DEMANDS FOR GRANTS

for the

Expenditure of the Central Government

(excluding Railways)

and for

Disbursements of Loans and Advances

1941-42

As recommended by the Governor-General



NEW DELHI: PRINTED BY THE MANAGER GOVERNMENT OF INDIA PRESS: 1941

NOTE.

Under Section 67 A(3) of the Ninth Schedule of the Government of India Act 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of Government and that each Demand shall contain, first, a statement of the total grant proposed, and then a statement of the detailed estimate under each grant divided into items.

- 2. This volume contains the Demands for Grants of the Central Government other than those relating to Railways. It contains also the estimates relating to the heads of expenditure which in accordance with section 67 A(3) in the Ninth Schedule to the Government of India Act, 1935, are not submitted to the vote of the Legislative Assembly. Non-voted expenditure is shown in italics. The Demands for 1941-42 have been revised and reduced in size as a measure of economy with the concurrence of the Auditor-General and the Public Accounts Committee. Unnecessary details have been omitted but in addition to the details of the actuals and estimates by sub-heads an annexure has been added to each Demand showing by important categories the details of the provision under Pay of Officers and Pay of Establishments. The details of the Demand relating to Posts and Telegraphs and the non-voted appropriations relating to Defence Services and Payments to the Crown Representative are given in separate volumes.
- 3. A separate Demand is submitted in respect of expenditure controlled by the head of each of the centrally administered areas. Other expenditure relating to such areas is included in the relevant Subject Demands, but is also mentioned after the summary of the Area Demand.
- 4. Important items of new expenditure in the budget for 1941-42 are mentioned in footnotes to the Demands.

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| Number of Demand. | Service, Administration or Area to which Demand | Head of Account. | Amount | (In thousands o | of Pupees). | Reference to pages. |
|----------------------|--|---|---------------|----------------------|---------------|------------------------|
| a a | relates. | Mead of Account, | Voted. | Non-voted. | Total. | |
| e E | | | Rs. | Rs. | | |
| | A.—Expenditure charged to Revenue. | | D.8. | me. | Rs. | |
| | Customs | Customs | 82,13 | 7,75 | 89,88 | 1—8 |
| 2 | Central Excise Duties . | Central Excise Duties. | 10,85 | 57,23 | 68,08 | 913 |
| 8 | Taxes on Income including Corporation Tax. | Taxes on Income | 82,63 | 1,38 | 84,01 | 14—18 |
| 4 | Salt | Salt | 50,73 | 44,68 | 95,31 | 19—30 31—83 |
| 5 6 | Opium Provincial Excise | Opium Excise | 25,56 4,09 | 1,44 28 | 27,00 4,37 | 31—33 34—36 |
| 7 | Stamps | Stamps | 4,09 25,09 | 2,23 | 27,32 9,73 | 37-39 |
| 9 | Forest Irrigation (Including Working Expenses), Navigation, Embankment and Drainage Works. | Forest Works for which capital accounts are kept, Miscel- laneous Irrigation Expenditure, Con- struction of | 6,86 | 2,87 | 2,10 | 40—42 |
| | | Irrigation, etc., Works. | 2,11 | 10,81 | 12,92 | 4355 |
| 10 | Indian Posts and Telegraphs Department (including | Posts and Tele- graphs. | 11,25,48 | 85,26 | 12,10,74 | 56 |
| 11 | Working Expenses). Interest on Debt and other | Interest on Debt and Other Obli- | | | | |
| | Obligations and Reduction or Avoidance of | and other Obli- gations and Re- | 84,24 | 11,21,51 | 12,05,75 | 5769 |
| | Debt. | duction or Avoid- ance of Debt. | • | ,, | | |
| 12 | Executive Council |) (| 1,23 | 4,88 | 6,11 | 70-71 |
| 13 14 | Council of State Legislative Assembly and | 1 | 1,39 | . •• | 1,39 | 7. 72 |
| | Legislative Assembly Department. | | 8,11 | 58 | 8,69 | 7374 |
| 15 | Home Department | ;) | 11.74 | 21,22 | 32,96 5,73 | 75—80 |
| 16 17 | Legislative Department . Department of Education, | 1. (| 3,78 | 1,95 | | 81—82 |
| 18 | Health and Lands Finance Department | General Adminis- | 5,71 5,12 | 2,23 17,56 | 7,94 22,68 | 83—85 86—88 |
| 19 | Commerce Department . | tration. | 0,61 | 3,56 | 9,17 | 89-94 |
| 20 21 | Department of Labour . Department of Communi- | . 1 | 4,63 | 1,98 | 6,61 | 9597 |
| | cations | | 2,05 | 1,43 | 8,48 | 98—99 |
| 22 23 | Central Board of Revenue. India Office and High | 1 | 5,30 | 2,23 | 7,53 | 100—101 |
| | Commissioner's Estab- lishment charges. | | 18,51 | 22,20 | 40,71 | 102-103 |
| 24 | Payments to other Govern- ments, Departments, etc. | | | | , | 102 100 |
| | on account of the adminis- |) · . | | | • • | - |
| | tration of Agency Subjects & management of Treasu- | } } | , | | | |
| | nes |) · i | 1,11 | • • | 1,11 | 104—105 |
| 25 26 | Audit Administration of Justice | Audit. Administration of Justice. | 90,37 55 | 7,60 3 ,35 | 97,97 8,90 | 106—112 113—118 |
| 27 | Police | Police • | 86,20 | •• | 86,20 | 119-121 |
| 28 29 | Ports and Pilotage Lighthouses and Lightships | Ports and Pilotage Lighthouses and | 14,25 8,14 | 9,01 | 23,26 8,24 | 122—132 133—140 |
| 80 | Survey of India | Lightships. Scientific Depart- | 15,83 | 6,43 | 21,26 | 141—143 |
| 81 | Botanical Survey | ments. Scientific Depart- | 56 | 18 | . 74 | 144145 |
| 82 | Zoological Survey | ments. Scientific Depart- ments. | 1,20 | 51 | 1,71 | 146—147 |
| 33 | Geological Survey | Scientific Depart- | 3,06 | 1,70 | 4,76 | 148-149 |
| 34 | Mines | menta. Scientific Depart- | 1,50 | 1,05 | 2,55 | 150—151 |
| 35 | Archmology | ments. Scientific Depart- | 11,67 | 66 | 12,83 | 152-158 |
| 36 | Meteorology | menta. Beientific Depart- menta. | 22,27 | 87 | 28,14 | 154—156 |
| | Total carried over . | | 17,79,66 | 14,45,62 | 82,25,28 | |

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|-----------------|---|---|----------------|---------------|-----------------------|------------------------|
| mber Demand | Service, Administration or Area to which Demand | Head of Account. | Amount | (In thousands | of Fupees), | Reference to pages. |
| Number Verne | relates. | | Voted. | Non-voted. | Total. | |
| | e e e e e e e e e e e e e e e e e e e | | Ra. | Rs. | Ra. | |
| • | st estate | Brought forward | 17,79,66 | 14,45,62 | 32,25,28 | |
| | AExpenditure charged to Revenue-confd. | | | | | |
| 37 | Other Scientific Depart- | Scientific Depart- | | _ | | |
| 38 | ments. Education | ments Education | 2,77 7,11 | •• 2 | 2,77 7,13 10,64 | 157-159 |
| 89 | Medical Services | Medical | 8,02 | 2,62 | 10.64 | 160—161 162—172 |
| 40 | Public Health | Public Health | 11,10 | 2,77 | 13,87 | 178-184 |
| 41 | Agriculture | Agriculture . | 29,30 | 65 | 29,95 | 178—184 185—197 |
| 42 | Imperial Council of Agricul- | Do. | 2,29 | | | |
| 43 | tural Research Agricultural Marketing . | Do. | 4,97 | 15,16 19 | 17,45 5,16 | 198199 |
| 44 | Imperial Institute of | _ | - | 19 | 0,10 | 200-202 |
| • | Sugar Technology | Do. | 1 | •• | 1 | 203-205 |
| 45 | Civil Veterinary Services . | Veterinary | 8,61 | 27 | 8,88 | 206-208 |
| 46 47 | Industries Scientific and Industrial | Industries | 9,16 | ` 1 | 9,17 | 209-211 |
| ** | Research. | 10 | 9,29 | •• | 9,29 | 212-213 |
| 48 | Aviation | Aviation | 1,02,62 | •• | 1,02,62 | 214-218 |
| 49 | Broadcasting . | Broadcasting . | 49,85 | 19 | 50,04 | 219 - 226 |
| 50 | Capital outlay on Broad- casting (Charged to Re- | Capital outlay on Broadc a s t i n g charged to Reve- | • | | | |
| | venue). | DIIO | . 1 | | 1 | 227-228 |
| 51 | Indian Stores Department | Indian Stores | | •• | _ | 201-220 |
| 52 | Emigration—Internal . | Department Miscellaneous De- | 16,53 | 36 | 16,89 | 229232 |
| 53 | Polantion_Pytomal | partments Do | 25 1,34 | . 2,20 | 25 | 233-235 |
| 54 | Emigration—External Commercial Intelligence and Statistics. | Do. | 8,27 | . 2,20 | 3,54 8,94 | 236—240 241—244 |
| . 55 | Consus | Do. | 2,59 | 1,08 | 3,67 1,70 8,03 | 245—248 249—252 |
| 56 | Joint-Stock Companies . | Do | 1,70 7,72 | | 1,70 | 249 - 252 |
| 57-1 58 | | Do. Currency | 24,45 | 3 I 1,78 | 26,23 | 258—261 262—264 |
| 59 | Ourrency Mint | Mint | 69,81 | 1,17 | 70,98 | 265-268 |
| 60 | Civil Works | Civil Works | 1, 15,33 | 25,92 | 1,41,25 | 265—268 269—281 |
| 61 | Central Road Fund | Do. | 2,07,00 | •• | 2,07,00 | 252—284 |
| 62 | Superannuation Allowances and Pensions. | Superannuation Allowances and | | | | |
| | | Pensions. | 1,08,05 | 1,02,55 | 2,10,60 | 285-295 |
| 63 | Stationery and Printing . | Stationery and | 90 00 | 69 | 94.00 | 604 90# |
| 64 | Miscellaneous | Printing . Miscellaneous | 83,33 28,19 | 2,10 | 84,02 30,29 | 296—307 308—320 |
| . • | | | • | | | |
| 66 | Miscellaneous Adjustments | Miscellaneous | | | | |
| • | between the Central and Provincial Governments. | Adjustments between the | _ | | | |
| v | 2 10 1210 221 20 10 10 10 10 10 10 10 10 10 10 10 10 10 | Central and Pro- | • | | | |
| | • 1 Table 1 | vincial Govern- | 1 47 | * | 3.40 | 901 |
| | 1 32 . | mente. | 1,47 | •• | 1,47 | 321 |
| 66 | Delhi | 3 | 52,02 | 2,44 | 54,46 | 322—336 337—349 |
| 67 | Ajmer-Merwara | Distributed over | 20,31 | 3,35 | 23,66 13 | 337849 |
| 68 | Panth Piploda | Distributed over respective heads of account. | ₹ " | •• | 13 | 850351 |
| · 69 · | Andaman and Nicobar | , | 1 | | | |
| ' | Islands- | J | (42,80 | 1,75 | 44,55 | 352-859 |
| | Total sarried over . | | 27,66,06 | 16,13,87 | 43,79,98 | |

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| _ | 14 | BLE OF COM | | | | |
|----------------------|---|---|----------|-------------------|----------------------|------------------------|
| Number of Demand. | | | Amount | (In thousan | ds of rupees). | Reference to pages. |
| 2 0 | Service, Administration or Area to which Demand | Head of Account. | | | | |
| <u> </u> | relates. | | Voted. | Non-voted | Total. | |
| F4 | | | Rs. | Rs. | Re. | |
| | | Brought forward. | 27,66,06 | 16,13,87 | 43,79,93 | |
| • | A.—Expenditure charged to Revenue—concid. | | | | , | |
| Von- | Staff, Household and Al- | 1 | | | | |
| voted. | lowances of the Governor General | | | 19,51 | 19,51 | 360362 |
| | Secretariat of the Governor | General Adminis- tration. | | 5,00 | 5,00 | 863—864 |
| | General Public Service | , | •• | 4.77 | 4,77 | 365366 |
| | Commission Defence Department | } Ecclesiastical . | •• | 6,97 6,67 | 6,97 6,67 | 367—368 369—374 |
| | Ecclesia stical Payments to Crown Repre- | Payments to Crown | •• | 1,87,09 | 1,87,09 | 375—376 |
| | rentative Tribal Areas | Representative. Tribal Areas | •• | 2,36,46 | 2,86,46 | 377—397 398—410 |
| | External Affairs | External Affairs . Grants-in-aid to | •• | 66,64 | 66,64 | 990—410 |
| | Governments | Provincial Gov- | | 3,03,00 | 3,03,00 | 411-412 |
| | Baluchistan. | Distributed over | •• | 73,73 | - 73,73 | 413-428 |
| | Dairectulation. | respective heads of account. | •• | .0,.5 | | 110 120 |
| | Defence Services | Defence Services . \(Expenditure \) | •• | 84,56,66 58,26 | 84,56,66 58,26 | 429 430—433 |
| | Department of Supply . Miscellaneous expenditure | connected with | •• | 1,88,04 | 1,88,04 | 434-448 |
| | connected with the war | J the war, 1939. | 97 66 06 | <u> </u> | - | 101-110 |
| • | TOTAL . | · _ | 27,00,00 | 1,11,70,07 | (a) 1,39,42,73 | |
| | B.—Expenditure charged to Capital. | | | | | |
| 70 | Indian Posts and Telegraphs | Capital outlay on | | | • | , • |
| | | Posts and Tele- graphs. | 13,76 | ••• | 18,76 | 449 |
| 71 | Indian Posts and Tele- graphs—Stores Suspense | _ | | | | |
| 72 | (Not charged to revenue) Indian Poets and Tele- graphs—Capital outlay | Do. | 40,00 | •• | 40,00 | 450 |
| | on Telephone Projects | • | | | | |
| | (Not charged to revenue). | Do | 1 | ι | 1 | 451 |
| . 78 | Capital outlay on Vizaga- patam Harbour. | Capital outlay on Vizagapatam | | | | |
| 74 | · · | Port. Initial expenditure | 1,50 | • | 1,50 | 452 |
| •- | | on New Capital at Delhi. | 9,50 | • | 9,50 | 453454 |
| 75 | Commuted Value of Pensions | | • | •• | , | -55 -55 |
| | | Pensions. | 1 | 4,87 | 4,88 | 455461 |
| | TOTAL . | _ | 64,76 | 4,87 | 69,65 | |
| | C.—Disbursements of Loans and Advances | | | | | • - |
| 76 | | | 1,77,69 | | 1,77,69 | 462 |
| 77 | | •• | 93,03 | | 93,03 | 463 |
| | Advances to Crown Represen- tative for Loans to Indian | • | | •• | | 100 |
| | States and Notabilities. | •• | •• | 11,92 | 11,92 | |
| | TOTAL . | _ | 2,70,72 | 11,92 | 2,82,64 | |
| | GRAND TOTAL . | _ | 81,01,56 | 1,11,93,46 | 1,42,95,02 | |
| | (a) Expenditure shown in the | Budget Statement | | | . 1,58,89,3 | |
| • | Add—Poets and Telegra Irrigation Workin | phs Working Expenses | | | 11,39,8 | 7 |
| | Credit to Capital | outlay on Posts and | | • • | | |
| | | of Sugar Technology | , : | : : | 1,1 | |
| | Promonental Col | hi Arm=1 . | • | • • | · ——— | - |
| | Deduct-Rallway Expen | diture | | • • | 1,70,88,7 30,91,0 | |
| | | | • • | | 1,89,42,7 | 8 |

ERRATA

Demands for Grants for 1941-42.

l'age 51—Total—Other Establishments—For "1,48,300" read "1,48,800".

Page 165—Total—Charges in England—Non-voted—For "2,400" read "24.000".

l'age 173—Total—All-India Institute etc.—For "2,57,20" read "2,57,200".

Page 174—Total—Port Health Establishments, etc.—For "2,35,00" read "2,35,000".

Page 183—Sub-head "F. 2(1)—Leave and Deputation Salaries and Sterling Overseas Pay"—For "24,00" read "24,000" in the "Total" column.

Page 231—Sub-head "H—Deduct—Amount recovered from other Governments, Departments, etc." Non-voted—For "2,000" read "—2,000".

Page 417—Total—District Executive Force—District Police—For "9,45,60" read "9,45,600".

Page 457—Sub-head "I—Commuted value of Pensions payable to officers appointed etc.", For "3,20,00" read "3,20,000".

DEMAND No. 1.

CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with the collection of Customs Revenue.

Voted: Eighty-two Lakhs and Thirteen Thousand Rupees.

Non-voted: Seven Lakhs and Seventy-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—SEA CUSTOMS CHARGES AT THE PORTS: | , | | | |
| A. 1.—PAY OF \{\begin{aligned} Non-voted \\ \text{Voted} \end{aligned}. | 1,90,578 4,88,698 | 1,85,000 4,63,300 | 1,76,000 4,87,700 | 1,60,000 4,53,000 |
| A. 2.—PAY OF ESTABLISH- MENTS | 40,00,639 | 41,57,800 | 40,63,100 | 41,60,200 |
| A. 3.—OVERTIME AND HOLI- DAY ALLOWANCES . A. 4.—OTHER ALLOWANCES. | 6,52,633 | 6,11,000 | 6,95,700 | 6,38,000 |
| HONORARIA, ETC. Non-voted . Voted . | 18,323 1,59,654 | 20,800 1,93,200 | 22,700 1,99,200 | 21,000 1.83,700 |
| A. 5.—PURCHASE, REPAIRS AND MAINTENANCE OF BOATS | 1,57,578 | 44,500 | 81,500 | 44,100 |
| A. 6.—OTHER CHARGES | 2,46,893 | 2,45,100 | 2,69,400 | 2.34,800 |
| A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC | 1,72,089 | 2,16,100 | 1,60,100 | 1,60,100 |
| A. 8.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS (Non-toled Voted | 1,043 61,080 | 1,200 60,000 | <i>300</i> 60,000 | 60.000 |
| A. 9.—DEDUCT—CONTRIBU- TIONS, ETC | 98,041 | 95,200 | 95,500 | -1,00,900 |
| A. 10.—CHARGES PAYABLE TO THE SALT DEPART. MENT . { Non-voted . Voted . | 1,800 7,15,000 | <i>1,800</i> 7,15,000 | 1,800 7,15,000 | 8,000 7,70,500 |
| A. 11.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPART. MENT | 83,000 | —83, 000 | —83,000 | 83,000 |
| Total—Sea Customs Charges, etc. | 66,84,967 | 67,36,600 | 67,54,000 | 67,09,500 |
| | | | | -,,.,. |

| | | | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|---|-------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| B.—LAND CUSTOMS CHA | RGES: | | . • | | |
| B. 1.—PAY OF OFFICE B. 2.—PAY OF EST | ERS . FABLISH- | 1,906 | 2,200 | 2,100 | 7,100 |
| MENTS. SN | on-voted . | 14,996 51.883 | <i>15,400</i> 57,600 | 15,400 | 34,800 |
| | Non-voted. | 7,616 | 9,600 | 55,800 <i>15,600</i> | 82,900 <i>16,200</i> |
| CHARGES \ \V B. 4.—CHARGES PAY | oted . | 17,669 | 17,900 | 22,700 | 33,100 |
| THE SALT | ∫ Non-voted. | 2,200 | 2,200 | 2,200 | 8,000 |
| DEPARTMENT B. 5.—AMOUNT PA | T Voted . ID TO | 11,82,000 | 11,82,000 | 11,82,000 | 15,32,400 |
| OTHER GOVER DEPARTMENT B. 6.—DEDUCT—CH | RNMENTS, S, ETC | 10,145 | 10,000 | 10,000 | 10,000 |
| COVERED FR VATE BODIES | OM PRI- | —754 | 1,500 | 1,800 | 1,800 |
| Total—Land Customs Char | GES . | 12,87,661 | 12,95,400 | 13,04,000 | 17,22,700 |
| C.—ASSIGNMENTS AND COMPENSATIONS | | 1,98,096 15,906 | 2,00,000 16,000 | 2,00,000 16,000 | 5,00,000 14,800 |
| D.—CHARGES IN ENGLA | | | | | |
| D. 1.—SECRETARY (FOR INDIA: | OF STATE | | | | |
| D. 1. (1).—MISCELI | LANEOUS. | 15,714 | 5,000 | 1,000 | •• |
| D. 2.—HIGH COMMI FOR INDIA: D. 2 (1).—LEAVE PUTATION S | AND DE- | • . | | | |
| AND STERLI | NG OVER- | | | | 10.000 |
| SEAS PAY { | Non-voted Voted . | <i>49,688</i> 30,050 | <i>23,000</i> 9,000 | . 23,000 11,000 | _ <i>19,000</i> 12,000 |
| D. (2) (2).—FAMIL MENTS OF | | 30,000 | . 2,000 | 11,000 | 22,000 |
| OFFICERS . | | ••••• | :: | 4,000 | 8,000 |
| D. 2 (3).—STORES D. 2 (4).—OTHER C | HARGES | 1,642 | 4,000 | 5,000 | 1,000 1,000 |
| Total—High Commissioner | - | 81,380 | 36,000 | 43,000 | 41,000 |
| | m-voted . | 49,688 31,692 | 23,000 13,000 | 27,000 16,000 | 27,000 14,000 |
| Total—Charges in England | • • • | 97,094 | 41,000 | 44,000 | 41,000 |
| | on-voted . | 49,688 47,406 | 23,000 18,000 | 27,000 17,000 | 27,000 14,000 |
| | | • | | | |
| CHANGE . J. | BY EX- <i>Non-voted</i> . Voted . | 237 185 | •• | •• | •• |
| · 1 | COTAL . | 82,84,146 | 82,89,000 | 83,18,000 | 89,88,000 |
| | on-voted . | 4,84,577 77,99,569 | 4,59,000 78,30,000 | 4,61,000 78,57,000 | 7,75,000 82,13,000 |

III. CIRCLES of Account in which this Grant will be accounted for-

| | India. | Baluchis- | Madras. | Bombay. | Bengal, |
|--|----------------------|---------------|-------------------|-----------|-----------|
| A.—SEA CUSTOMS CHARGES AT THE PORTS: | | | | | |
| A. 1—PAY OF {Non-voted . Voted | 1,60,000 1,48,000 | | 42,000 | 96,500 | 1,13,000 |
| A. 2.—PAY OF ESTABLISH- MENTS A. 3.—OVERTIME AND HOLI- | • • | •• | 3,10,900 | 14,27,600 | 18,43,800 |
| DAY ALLOWANCES | •• | •• | 49,000 | 2,44,000 | 2,65,000 |
| HONORARIA, ETC. { Non-voted . | 21,000 20,200 | | 3,400 | 63,900 | 62,600 |
| A. 5.—PURCHASE, REPAIRS AND MAINTENANCE OF | | | | 5,000 | 23,100 |
| BOATS A. 6.—OTHER CHARGES A. 7.—ESTABLISHMENT | • • | •• | 20,100 | 72,800 | 99,000 |
| CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS AND | 1,60,000 | •• | 100 | | •• |
| $\begin{array}{c} \textbf{DONATIONS} & \left\{ \begin{matrix} \textit{Non-voted} \\ \end{matrix} \right. \\ \textbf{Voted} & . \end{matrix}$ | 60,000 | •• | •• | •• | •• |
| A. 9.—DEDUCT—CONTRIBU- TIONS, ETC. | •• | •• | —500 | 85,500 | 14,500 |
| A. 10.—CHARGES PAYABLE TO THE SALT Non-voted. DEPARTMENT Voted | • | •• | 8,000 3,27,000 | 4,43,500 | •• |
| A. 11.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT | • | •• | •• | ·· | -83,000 |
| Total—Sea Customs Charges, etc. | 5,69,200 | •• | 7,60,000 | 22,67,800 | 23,09,000 |
| B.—LAND CUSTOMS CHARGES: | | | | | |
| B. 1.—PAY OF OFFICERS . | 1,000 | •• | •• | • • | •• |
| B. 2.—PAY OF ESTABLISH- MENTS . { Non-voted . Voted . | 12,400 | 34,800 | :: | •• | • • |
| $\begin{array}{c} \text{B. 3.} \text{OTHER} \\ \text{CHARGES} \end{array} \begin{cases} \textit{Non-voted} \ . \end{cases}$ | 2,400 | 16,200 ··· | •• | •• | •• |
| B. 4.—CHARGES PAYABLE TO THE SALT \(\) Non-voted . DEPARTMENT \(\) Voted . | •• | •• | 8,000 6,71,000 | 8,61,400 | •• |
| B. 5.—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | •• | •• | | | |
| B. 6.—DEDUCT — CHARGES RECOVERED FROM PRI- VATE BODIES | •• | ". . | •• | •• | •• |
| Total—Land Customs Charges . | 15,800 | 51,000 | 6,79,000 | 8,61,400 | |
| | | | | | |

| Punjab. | NW. | Orissa. | Sind. | Charges in | Total. |
|----------|---------------|-------------|------------------|---------------|-----------------------|
| 2 4,4007 | F. P. | | | England. | ř |
| · | | | | •• | 1,60,000 |
| •• | •• | 6,000 | 47,500 | •• | 4,53,000 |
| •• | •• | 8,900 | 5,69,000 | •• | 41,60,20 |
| •• | •• | •• | 80,000 | ** * * | 6,38,00 |
| •• | •• | 1,300 | 32,300 | • | 21,000 1,83,70 |
| | | | • | • | |
| •• | • • | · · · 2,800 | 16,000 40,100 | | 44,10 2,34,80 |
| •• | •• | 2,000 | 10,100 | | |
| | | , , , | | • | 1,60,10 |
| •• | :. | •• | • • | •• | 1,00,10 |
| •• | • • | •• | •• | • | •• |
| •• | •• | •• | • • | • • • • • • | 60,00 |
| •• | •• | •• | -400 | •• | -1,00,90 |
| •• | • • | • | •• | •• | 8,000 7,70,50 |
| •• | •• | •• | •• | • | • |
| | • | | • | • | 83,00 |
| | | | 7.04.500 | | |
| | . | 19,000 | 7,84,500 | | 67,09,50 |
| •• | 1,200 | •• | 4,900 | •• | 7,10 |
| •• | 15,700 | | 54,800 | •• | <i>34,80</i> 82,90 |
| •• | 20,100 | •• | 02,000 | •• | 16,20 |
| •• | 4,900 | •• | 25,800 | •• | 33,10 |
| | | | | :: ` | 8,00 15,32,40 |
| | | | • | | |
| 10,000 | •• | •• | •• | • • | 10,00 |
| •• | -1,800 | •• | •• | · | 1,80 |
| 10,000 | 20,000 | | 85,500 | | 17,22,70 |

| | India. | Baluchis tan. | Madras. | Bombay. | Bengal. |
|--|----------------------|------------------|---|---|-----------|
| C.—ASSIGNMENTS AND Non-voted. COMPENSATIONS Voted . | •• | •• | 1,20,000 | 3,56,000 14,800 | •• |
| D.—CHARGES IN ENGLAND: D. 1.—SECRETARY OF STATE FOR INDIA: D. 1. (1).—MISCELLANEOUS D. 2.—HIGH COMMISSIONER FOR INDIA: D. 2. (1).—LEAVE AND DE. PUTATION SALARIES AND STERLING OVER. | | •• | | | |
| SEAS PAY . (Non-voted. | | | | | |
| Voted | | | • | ••• | |
| D. 2. (2).—FAMILY ALLOT- MENTS OF PAY OF | | • • | | •• | |
| OFFICERS | | • • | • • | • • | • • |
| D. 2. (3).—STORES | •• | •• | • • | • • | • • |
| D. 2. (4).—OTHER CHARGES | •• | | | •• | |
| Total—High Commissioner for india | •• | •• | | • | |
| Non-voted. | • • | • • | •• | | • • |
| Voted . | | •• | •• | | <u>,,</u> |
| Total—Charges in England. | | | ••• | | |
| Non-voted . Voted . | •• | -:: | ••• | <u>:</u> | •• |
| E.—LOSS OR GAIN BY EXCHANGE {Non-voted . Voted . | •• | •• | | •• | •• |
| TOTAL . | 5,85,000 | 51,000 | 15,59,000 | 35,00,000 | 23,09,000 |
| Non-voted . Voted . | 1,81,000 4,04,000 | <i>51,000</i> | 1,36,000 14,23,000 | 3,56,000 31,44,000 | 23,09,000 |

No. 1.-CUSTOMS.

| this Grant will | l be accounte | ed for— | | | L. |
|------------------|------------------|---------|----------|---------------------------|-------------------------|
| Punjab. | NW. F. P. | Orissa. | Sind. | Charges in England. | Total. |
| 23,000 | 1,000 | • • | •• | •• | 5,00,000 14,800 |
| • | •• | | •• | •• | •• |
| | | | | | , |
| •• | •• | •• | •• | 19,000 12,000 | 19,000 12,000 |
| •• | •• | •• | •• | 8,000 1,000 1,000 | 8,000 1,000 1,000 |
| | ••• | ··· | •• | 41,000 | 41,000 |
| ••• | • • | . : :: | | 27,000 14,000 | 27,000 14,000 |
| • | • | | •• | 41,000 | 41,000 |
| •• | •• | • • | •• | 27,000 14,000 | 27,000 14,000 |
| •• | •• | | | • | •• |
| 33,000 | 21,000 | 19,000 | 8,70.000 | 41,000 | 89,88,000 |
| 23,000 10,000 | 1,000 [20,000 | 19,000 | 8,70,000 | 27,000 14,000 | 7,75,000 82,13,000 |

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Numbe | rrs. | | | | |
|----------------------------|---|--|--------------|--|--|
| 1940-41. | 1941-42. | | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | | Rs. | Rs. |
| | | PAY OF OFFICERS: | | | · · |
| 19 31 | 22 31 7 | Collectors of Customs Assistant Collectors of Customs Other Officers Additional Officers Special pay of Trade Assistant Leave Salary Probable Savings | : | 1,23,500 2,13,800 3,09,000 700 29,400 —25,900 | 1,24,000 1,87,400 2,61,400 41,500 700 37,900 32,800 |
| 54 | 64 | TOTAL | • | 6,50,500 | 6,20,100 |
| • | Р | AY OF ESTABLISHMENTS: | | | |
| 814 1,163 1,156 5 | 809 1,168 1,154 ———————————————————————————————————— | Executive Establishment Ministerial Establishment Inferior Establishment Temporary Establishment Additional Temporary Establishm Leave Salary Probable Savings | nen t | 24,21,000 14,49,400 2,73,800 1,25,300 1,01,400 —1,40,100 42,30,800 | 24,29,300 14,25,000 2,73,300 11,000 1,85,900 2,11,900 -2,58,500 42,77,900 |
| 3,138 | 0,130 | IOTAL | • | *2,30,800 | 74,77,800 |

Note—The budget includes Rs. 3,00,000 for compensation to Janjira under a Customs Agreement and Rs. *50,000 for a new Intelligence Staff at the Sind and Baluchistan border. *Approved by the S. F. C. on 17-12-40.

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 2.

CENTRAL EXCISE DUTIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with the collection of Central Excise Duties.

Voted: Ten Lakhs and Eighty-five Thousand Rupees.

Non-voted: Fifty-seven Lakhs and Twenty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1939-40, | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| • | Rs. | Rs. | Rs. | Rs. |
| A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR: | • | | • | |
| A. 1.—PAY OF ESTABLISH- MENTS | 604 | 2,200 | 1,600 | : 1,600 |
| A. 2.—OTHER CHARGES . | 43 | 1,300 | 400 | 400 |
| A. 8.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. | 4,299 | 4,500 | 4,000 | 4,000 |
| TOTAL—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR | 4,946 | 8,000 | 6,000 | 6,000 |
| B.—PAYMENTS TO INDIAN STATES ON ACCOUNT OF THEIR SHARE OF MATCH EXCISE DUTY | ' <i>32,61,844</i> | 37, 00,000 | 9,73,000 | <i>33,00,000</i> |
| C.—PAYMENT TO THE SALT DEPARTMENT ON ACCOUNT OF THE COMBINED CEN- TRAL EXCISE AND SALT DEPARTMENT | 10,06,834 | 10,64,000 | 11,13,000 | 10,79,000 |

| | Actuals, 1939.40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
|---|------------------------|---------------------------------|----------------------------------|---------------------------------|
| , | Rs. | Rs. | Ra. | Re. |
| D.—PAYMENTS OF THE NET PROCEEDS OF THE EXCISE DUTY ON COAL AND COKE TO THE COAL MINES STOWING BOARD \(\) Non-voted \(\) Voted . | ••• | 8,08,000 | 9,57,000 | 24,23,000 •• |
| E-CHARGES IN ENGLAND: | | | | |
| E. 1.—SECRETARY OF STATE FOR INDIA—MISCELLA. NEOUS E. 2.—HIGH COMMISSIONER FOR INDIA—LEAVE AND DEPUTATION SALARIES | 2,096 | | . | |
| AND STERLING OVER- SEAS PAY | 568 | • . | •• | • • |
| TOTAL—CHARGES IN ENGLAND | 2,664 | •• | :. | ••• |
| F.—LOSS OR GAIN BY EXCHANGE | 12 | •• | ••. | •• |
| TOTAL | 42,76,300 | 55,80,000 | 30,49,000 | 68,08,000 |
| Non-voted . Voted . | 32,61,844 10,14,456 | 37,00,000 18,80,000 | 9,73,000 20,76,000 | 57,23,000 10,85,000 |

III. CIRCLES of Account in which this Grant will be accounted for-

| | India. | Madras. |
|---|-----------|----------|
| A—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR: | | |
| A. 1—PAY OF ESTABLISHMENTS | •• | •• |
| A. 2.—OTHER CHARGES | •• | •• |
| A. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC | | |
| TOTAL-CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR | •• | •• |
| B.—PAYMENTS TO INDIAN STATES ON AC- COUNT OF THEIR SHARE OF MATCH EXCISE DUTY | 33,00,000 | •• |
| C-PAYMENT TO THE SALT DEPARTMENT ON ACCOUNT OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT | 4,91,000 | 1,08,000 |
| D-PAYMENTS OF THE NET PROCEEDS OF THE EXCISE DUTY ON COAL AND COKE TO THE COAL MINES STOWING BOARD. | •• . | •• |
| E—CHARGES IN ENGLAND: | | • |
| E. 1.—SECRETARY OF STATE FOR INDIA— MISCELLANEOUS | | •• |
| E. 2.—HIGH COMMISSIONER FOR INDIA— LEAVE AND DEPUTATION SALARIES- AND STERLING OVERSEAS PAY | | •• |
| TOTAL—CHARGES IN ENGLAND . | • • | •• |
| F.—LOSS OR GAIN BY EXCHANGE | •• | •• |
| TOTAL . | 37,91,000 | 1,08,000 |
| Non-voted . | 33,00,000 | ••• |
| Voted . | 4,91,000 | 1,08,000 |

| this | Grant w | ill be accounted | l for— | | | |
|------|----------|-----------------------|---------|-------|------------------------|----------------------------|
| B | ombay. | Bengal. | Orissa. | Sind. | Charges in England. | Total, |
| | •• | •• | 1,600 | •• | • • | 1,600 |
| | •• | • • | 400 | •• | •• | 400 |
| | •• | •• | ••, | 4,000 | | 4,000 |
| | •• | | 2,000 | 4,000 | | 6,000 |
| | •• | •• | •• | •• | | 33,00,000 |
| | 4,80,000 | • • | •• | •• | •• | 10,79,000 |
| | •• | 24,23,0 00 | •• | • | •• ; | 24,23,000 |
| | | | •• | | | •• |
| | •• | ••. | •• | •• | •• | • • • |
| | •• | • • | | • • • | •• | |
| | •• | | •• | •• | | |
| | 4,80,000 | 24,23,000 | 2,000 | 4,000 | ••• | 68,08,000 |
| | 4,80,000 | 24,23,000 | 2,000 | 4,000 | •• | <i>57,23,000</i> 10,85,000 |

REVENUE.

See Explanatary Memorandum printed separately.

DEMAND No. 3.

TAXES ON INCOME INCLUDING CORPORATION TAX.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to Detray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted: Eighty-two Lakhs and Sixty-three Thousand Rupees.

Non-voted: One Lakh and Thirty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—COLLECTION OF INCOME-TAX: | | | | |
| A. 1.—PAY OF $\begin{cases} Non\text{-}voted \\ Voted \end{cases}$. | 85,990 29,71,740 | 1,28,200 30,96,500 | 1,15,700 31,66,700 | 1,13,400 33,78,800 |
| A. 2.—PAY OF ESTABLISH- MENTS $\begin{cases} Non-voted \\ Voted \end{cases}$. | 10,711 32,04,848 | 11,400 34,17,200 | 11,400 33,35,000 | 11,400 35,31,700 |
| A. 3.—ALLOWANCES, HONO-RARIA, ETC. $\begin{cases} Non-voted \\ Voted \end{cases}$. | 9, <i>324</i> 4,72,234 | 11,600 5,12,600 | 9,300 5,43,100 | 6,700 5,69,500 |
| A. 4.—OTHER $\begin{cases} Non\text{-}voted \\ Voted \end{cases}$. | 2,102 7,99,383 | 1,800 7,26,900 | 2,600 7,53,400 | 1,500 7,46,200 |
| A. 5.—PAYMENTS TO OTHER GOVERNMENTS, ETC.: | 5,800 | 5,800 | 5,800 | 5,800 |
| A. 6.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC | —7, 500 | •• | 15,000 | 5,000 |
| A. 7.—DEDUCT—PROBABLE SAVINGS | •• | 2,000 | •• | •• |
| A. 8.— $DEDUCT$ —SHARE DEBITABLE TO CORPORATION TAX $\begin{cases} Non\cdot voted \\ \end{cases}$. | 15,398 9,28,243 | 20,600 9,27,200 | —32,400 —14,34,700 | 51,400 26,43,700 |
| Total—Collection of Income Tax . | 66,10,991 | 69,62,200 | 64,60,900 | 56,64,900 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Ra, |
| B.—COILECTION OF \{ Non-voiced. \\ \text{CORPORATION TAX } \{ \text{Voted }. \} | <i>15,398</i> 9,28,243 | 20,600 9,27,200 | <i>32,400</i> 14,34,700 | <i>51,400</i> 26,43,700 |
| C.—CHARGES IN ENGLAND: | | | | |
| C 1.—COLLECTION -OF IN- COME-TAX: | | | | |
| C. 1(1).—SECRETARY OF STATE FOR INDIA— MISCELLANEOUS . | 46,811 | 72,000 | 48,000 | 16,000 |
| C. 1 (2).—HIGH COMMISSIONER FOR INDIA—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS (Non-voted. PAY. (Voted. | <i>63,154</i> 20,490 | 6,000 17,000 | 8,000 3,000 | <i>5,000</i> 18,000 |
| C. 1 (3).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS. | ••• | *** | 2,000 | 2,000 |
| Total—Charges in England | 1,30,455 | 95,000 | 61,000 | 41,000 |
| Non-voted . Voted . | . 63,154 67,301 | 6,000 89,000 | 8,000 53,000 | <i>5,000</i> 36,000 |
| DLOSS OR GAIN BY {Non-voted. EXCHANGE {Voted . | 315 277 | •• | :: | :: |
| Total . | 76,85,679 | 80,05,000 | 79,89,000 | 84,01,000 |
| Non-voted . Voted . | 1,71,596 75,14,083 | 1,59,000 78,46,000 | 1,47,000 78,42,000 | 1,38,000 82,63,000 |

| | India. | Madras. | Bombay. | Bengal. | United Provinces. |
|---|----------|---------------------|-------------|----------------------------|---|
| A.—COLLECTION OF INCOME-TAX: A. 1.—PAY OF [Non-voted]. OFFICERS [Voted]. | 84,900 | 5,88,500 | 8,41,500 | <i>54,000</i> 7,07,300 | 30,400 2,86,600 |
| A. 2.—PAY OF ESTABLISH- MENTS . \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 17,800 | 11,400 4,12,300 | 14,12,300 | 7,10,100 | 2,44,900 |
| RARIA, ETC. (Non-voted . Voted A. 4.—OTHER CHARGES | 14,000 | 79,700 | 2,10,700 | <i>3,000</i> 70,300 | 1,700 4 9,500 |
| { Non-voted . { Voted | 6,300 | 600 1,22,500 | 1,95,500 | 1,19,300 | 900 90,000 |
| GOVERNMENTS, ETC. | • • | • • • | •• | • • | •• |
| A. 6.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. | | | | | |
| A. 7.—DEDUCT—PROBABLE SAVINGS | • • | | | | |
| A. 8.—DEDUCT—SHARE DE- | •• | • • | * * | •• | •• |
| BITABLE TO CORPORA- TION TAX \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | :: - | 1,500 -1,54,000 | 10,32,200 - | <i>39,400</i> 11,07,400 | |
| Total—Collection of Income-tax | 1,23,000 | 10,59,500 | 16,27,800 | 5,17,200 | 5,87,400 |
| B.—COLLECTION OF CORPORATION TAX | •• | 1,500 1,54,000 | 10,32,200 | 39,400 11,07,400 | |
| COME-TAX C. 1. (1).—SECRETARY OF STATE FOR INDIA— MISCELLANEOUS C. 1 (2).—HIGH COMMISSION- ER FOR INDIA—LEAVE AND DEPUTATION SALARIES AND STERL | | •• | | | · |
| ING OVER- $\begin{cases} Non\text{-}voted \\ \text{SEAS PAY} \end{cases}$ $\begin{cases} \text{Voted} \\ \end{cases}$ | •• | •• | •• | •• | • • |
| C. 1 (3).—FAMILY ALLOT MENTS OF PAY OF OFFICERS | | •• | | | |
| TOTAL—CHARGES IN ENGLAND | ••• | • • • • | •• | •• | • |
| Non-voted. | • • | ••• | | •• | • |
| Voted . | | | ••. | | · |
| D.—LOSS OR GAIN BY \ \ Non-voted \ . EXCHANGE \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | •• | •• | | | ·· |
| TOTAL . | 1,23,000 | 12,15,000 | 26,60,000 | 16,64,000 | 7,04,000 |
| Non-voted . Voted . | 1,23,000 | 12,000 12,03,000 | 26,60,000 | 57,000 16,07,000 | |

| | | Central | • | | Charges | |
|--------------------|-----------------|-------------------------|----------------|--------|------------------------|--------------------------|
| Punjab. | Bihar. | Provinces and Berar. | Assam. | Coorg. | in England. | Total. |
| 29,000 4,40,600 | 2,29,100 | 1,35,300 | 65,000 | :: | •• ! | <i>1,13,4</i> 33,78,8 |
| 3,61,600 | 1,69,500 | 1,30,900 | 70,700 | 1,600 | •• | 11,46 35,31,7 |
| 2,000 67,800 | 36,000 | 30,800 | 10,500 | 200 | | 6,7 69,5 |
| 1,16,000 | 50,400 | 32,000 | 14,000 | 200 | •• | 1,50 7,46,20 |
| •• | •• | •• | 4,800 | 1,000 | • • | 5,80 |
| | | | | • | • | |
| •• | •• | •• | 5,000 | ••• | •• | 5,0 |
| •• | •• | •• | ••• | •• | •• | •• |
| 5,100 1,64,200 | 29 , 400 | 29,200 | —16,100 | • | •• | —51,4 —26,43,7 |
| 8,47,700 | 4,55,600 | 2,99,800 | 1,43,900 | 3,000 | ••• | 56,64,9 |
| 5,100 1,64,200 | 29,400 | 29,200 | 16,100 | •• | •• | 51,4 26,43,7 |
| | •• | •• | | •• | 16,000 | . 16,0 |
| •• . | •• | :: | •• | •• | <i>5,000</i> 18,000 | <i>5,0</i> 18,0 |
| •• | •• | •• | •• | •• | 2,000 | 2,0 |
| •• | •• | ••• | | • • | 41,000 | 41,0 |
| •• | •• | ••• | •• | •• | 5,000 36,000 | 5,0 36,0 |
| •• | ••• | | •• | •• | | ••• |
| 10,17,000 | 4,85,000 | 3,29,000 | 1,60,000 | 3,000 | 41,000 | 84,01,0 |
| 31,000 | 4,85,000 | | | | 5,000 | 1,38,0 |

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.

| NUMBERS. | | | | |
|----------------|----------------------|--|--|--|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. |
| • | | PAY OF OFFICERS: | | |
| 29 274 — | 29 265 17 — | Commissioners of Income-tax Assistant Commissioners Income-tax Officers Additional officers Leave Salary Deduct—Probable Savings | 2,10,300 5,25,800 22,75,600 1,81,300 1,39,500 —1,07,800 | 1,81,200 5,07,200 21,92,000 6,22,500 1,26,800 —1,37,500 |
| 310 | 317 | TOTAL . | 32,24,700 | 34,92,200 |
| | | PAY OF ESTABLISHMENTS: | | |
| 46 | 46 | Examiner of Accounts | 1,58,800 | 1,50,100 |
| 2,240 1,353 | 2,193 { 1,333 | Income tax Inspectors and other Executive Subordinates Ministerial Establishment Inferior Establishment | 31,27,500 | 28,19,500 2,72,200 |
| = 1 | - 8 7 | Temporary Establishment Additional Establishment Leave Salary Deduct—Probable savings | 1,17,700 5,200 1,56,400 —1,37,000 | 20,700 3,00,500 1,57,900 1,77,800 |
| 3,639 | 3,659 | Total . | 34,28,600 | 35,43,100 |

[·] Note.—The budget includes Rs. 2,95,000* for the Incometax Tribunal, Rs. 1,40,000* for staff for collection of Excess Profits Tax and Rs. 90,000* for a Special Branch at Calcutta.

REVENUE.

See Explanatory Memorandum printed separately.

^{*}Approved by the S. F. C. on 9-9-40 and 15-2-41.

DEMAND No. 4.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with Salt.

Voted: Fifty Lakhs and Seventy-three Thousand Rupees.

Non-voted: Forty-four Lakhs and Fifty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- | Actuals, 1939-40. Rs. | Budget Estimate, 1940-41. Rs. | Revised Estimate, 1940-41. Rs. | Budget Estimate, 1941-42. Rs. • |
|---|-----------------------------|--|---|--|
| MENT: . | * | | | • |
| A. 1.—DIRECTION: A. 1(1).—PAY OF (Non-voted OFFICERS) Voted . | 7,200 47,480 | 29,200 15,300 | 29,300 19,200 | 30,400 11,900 |
| A. 1 (2).—PAY OF ESTAB- LISHMENTS | 62,251 | . 53,100 | 57,000 | 57,700 |
| A. 1 (3).—OTHER CHARGES. (Non-voted . (Voted . | 1,532 43,289 | 2,400 32,900 | <i>3,000</i> 30,000 | 3,300 26,300 |
| Total—Direction . | 1,61,752 | 1,32,900 | 1,38,500. | 1,29,600 |
| A. 2.—MANUFACTURE AND SALES OF SALT: A. 2 (1).—PAY OF OFFICERS | 1 97 659 | 1 20 500 | 1 25 000 | 1,38,000 |
| A. 2 (1).—PAY OF ESTAB- | 1,27,653 | 1,38,500 | 1,25,900 | 1,30,000 |
| LISHMENTS . | 3,44,472 | 3,46,800 | 3,51,000 | 3,39,100 |
| A. 2 (3).—ALL O.W A N C E S, HONORARIA, ETC. A. 2 (4).—M A N U F ACTURE | 13,117 | 14,500 | 15,400 | 15,800 |
| ÀND MAINTENANCE WORKS: | 9,67,204 | 9,83,200 | 10,65,000 | 9,62,500 |
| A. 2 (5).—STOCK . A. 2 (6).—OTHER CHARGES | {3,140 36,521 | 4,000 34,400 | 37,300 | -4,000 34,600 |
| TOTAL—MANUFACTURE AND SALES OF SALT | 14,92,107 | 15,13,400 | 15,94,600 | 14,86,000 |
| A. 3.—ENGINEERING SECTION: | • | | | |
| A. 3 (1).—PAY OF OFFICERS A. 3 (2).—PAY OF ESTAB- | 14,803 | 17,700 | 16,400 | 18,000 |
| LISHMENTS | 35,090 | 37,500 | 37,400 | 37,600 |
| A. 3 (3).—OTHER CHARGES. A. 3 (4).—MAINT E N A N C E | 2,345 | 2,0 00 | 2,000 | 2,000 |
| WORKS A. 3 (5).—DEDUCT—RECO- | 1,12,212 | 1,12,000 | 1,21,300 | 1,18,300 |
| VERIES OF EXPENDITURE DEBITED TO CAPITAL | 8,889 | — 7,100 | — 7, 000 | 8,900 |
| Total—Engineering Section . | 1,55,561 | 1,62,100 | 1,70,100 | 1,67,000 |
| • | | · —— | | |

| | Actuals, 1939-40. Rs. | Budget Estimate, 1940-41. Rs. | Revised Estimate, 1940-41, Rs. | Budges Estimate, 1941-42, Es. |
|---|-----------------------------|--|---|--|
| A—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART-MENT—concid. | | | | |
| A. 4.—MEDICAL FSTABLISHMENT: A. 4 (1).—PAY OF OFFICERS. A. 4 (2).—PAY OF ESTABLISH. | 8,126 | 9,400 | 9,400 | 9,700 |
| MENTS | 8,940 7,26 6 | 9 7(0 8,700 | 9,700 9,600 | 9,700 8,700 |
| Total—Medical Establishment . | 24,332 | 27,800 | 28,700 | 28,100 |
| A. 5.—CONTRIBUTIONS TO THE RENEWALS RE- | | | | |
| SERVE FUND | 1,30,000 | 1,30,000 | 1,30,000 | 1,30,000 |
| PLACEMENTS | 52,006 | 41,200 | 1,22,600 | 47,200 |
| RESERVE FUND A. 8.—COST OF ACCOUNTS | -52,006 | -41,200 | -1,22,600 | —47,200 |
| AND (Non-voted AUDIT (Voted AUDIT) A. 9.—PENSIONARY CHARGES | 3,707 31,809 | 3,900 33,900 | 1,600 34,900 | 700 40,700 |
| AND CONTRIBUTIONS TO PROVIDENT \{ Non-voted FUNDS \{ \text{Voted} \} | 773 57,068 | 1,700 56,600 | 1,700 56,600 | <i>1,700</i> 56,000 |
| A. 10.—PREVENTIVE ESTAB- LISHMENT—HEAD QUARTERS STAFF: | | | | |
| A. 10 (1).—PAY OF OFFICERS A. 10 (2).—PAY OF ESTAB- | • • | 30,700 | 40,900 | 32,000 |
| A. 10 (3)—OTHER CHARGES | •• | 21,600 15,800 | 21,000 30,000 | 28,400 17,900 |
| Total—Preventive Establishment —Headquarters Staff | | 68,100 | 91,900 | 78,300 |
| A. 11.—PREVENTIVE ESTAB- LISHMENT—OTHER ES- TABLISHMENT: | | | | |
| A. 11 (1)—PAY OF OFFICERS A. 11 (2).—PAY OF ESTAB | 97,400 | 87,900 | 80,000 | 92,100 |
| LISHMENTS . | 4,30,346 | 4,52,200 | 4,38,500 | 4,57,900 |
| A. 11 (3).—OTHER CHARGES A. 11 (4).—WORKS | 1,62,256 62,275 | 1,64,900 86,600 | 1,61,100 1,12,000 | 1,73,200 18,900 |
| TOTAL—PREVENTIVE ESTABLISHMENT . | 7,52,277 | 7,91,600 | 7,91,600 | 7,42,100 |
| -OTHER ESTABLISHMENT A. 12.—INTEREST ON CAPITAL A. 13.—ROYALTIES AND COM- | 3,97,061 | 4,03,000 | 3,93,500 | 3,91,500 |
| PENSATIONS | 33,72;254 | 33, 38,800 | 34,22,900 | 34,03,400 |
| A. 14 (1)—CHARGES IN INDIA | 6,171 | 64,300 | 61,000 | 1,000 |
| A. 14 (2).—CHARGES IN ENGLAND | ··· | ••• | | 20,000 |
| TOTAL—NOBTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT | 65,72,530 | 67,28,100 | 69,17,600 | 68,78,100 |
| Non-voted . • Voted . | 37,82,527 27,90,003 | 37,7 9,000 29,49,100 | 38,52,000 30,65,600 | 38,31,000 28,45,100 |

| • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41, | Budget Estimate 1941-42. |
|---|----------------------|-------------------------------------|----------------------------------|--------------------------------|
| | Rs. | $\mathbf{R}_{\mathbf{S}_{\bullet}}$ | Ra. | Rs_i |
| B-EXPENDITURE ON SALT AND | | | | |
| CENTRAL EXCISES IN PRO- VINCES: | | | | |
| B. 1—DIRECTION: | | • | | |
| B. 1 (1).—PAY OF (Non-voted. | 50,83 3 | 56,300 | 54,500 | <i>55,500</i> |
| OFFICERS Voted | 2,58,130 | 2,55,700 | 2,62,600 | 2,54,500 |
| B. 1 (2).—PAY OF ESTAB- LISHMENTS | 30,19,612 | 31,39,200 | 30,54,000 | 30,92,000 |
| B. 1 (3).—ALLOWANCES, | 30,13,012 | 01,00,200 | 00,01,000 | 50,52,000 |
| HONORARIA, (Non-voted | 7,285 | 10,700 | 11,000 | 13,900 |
| ETC. { Voted . | 4,85,761 | 4,53,300 | 4,93,800 | 4,44,700 |
| B. 1 (4).—OTHER (Non-voted | 517 | 600 | 1,100 | 600 |
| CHARGES. Voted . | 5,68,551 | 4,06,800 | 4,42,700 | 4,08,900 |
| B. 1 (5).—ESTABLISHMENT CHARGES PAID TO THE | | | | |
| CUSTOMS DEPARTMENT | 83,000 | 83,000 | 83,000 | 83,000 |
| B. 1 (6.) -ESTABLISHMENT | , | | | • |
| · CHARGES PAID TO | | | | |
| OTHER GOVERNMENTS. | 1 40 050 | 1 27 000 | 1 90 000 | 1 95 500 |
| DEPARTMENTS, ETC | 1,40,059 | 1,37,900 | 1,38,000 | 1,35,500 |
| B. 1 (7)—DEDUCT—E S T A B- LISHMENT CHARGES | | | | ÷ |
| RECOVERED FROM | | | • | |
| OTHER GOVERNMENTS, | | | | |
| DEPARTMENTS, ETC. | 2,092 | 1,500 | —1,500 | 1,500 |
| B. 1 (8).—DEDUCT—CON- TRIBUTIONS, ETC. | 1 100 | -1,200 | 1 900 | 1 100 |
| <u> </u> | | <u> </u> | | |
| Total—Direction . | 46,10,464 | 45,40,800 | 45,38,000 | 44,86,000 |
| B. 2.—PREVENTIVE ESTAB. LISHMENT. | • | 4 | | |
| B. 2 (1).—PAY OF OFFICERS | . 6,420 | 3,600 | 6,500_ | 5,300 |
| B. 2 (2).—PAY OF ESTAB- | , | •, | , | -, |
| LISHMENTS | 97,711 | 1,03,100 | 1,11,100 | 1,18,100 |
| B. 2 (3).—OTHER CHARGES | 50,913 | 41,500 | 43,000 | 43,700 |
| B. 2 (4).—DEDUCT—CONTRIBUTIONS, ETC. | -504 | 500 | —500 · | 500 |
| BOHOMB, EIG | -504 | | -500 | |
| TOTAL—PREVENTIVE ESTABLISHMENT | 1,54,540 | 1,47,700 | 1,60,100 | 1,66,600 |
| B. 3.—MEDICAL ESTAB- | | | | |
| LISHMENT: | | | | |
| B. 3 (1).—PAY OF ESTAB. | | | | |
| LISHMENTS B. 3 (2).—OTHER CHARGES | 10,238 | 10,700 4, 100 | 11,300 | 11,000 |
| 2.0 (2).—OTHER CHARGES | 3,611 | 4,100 | 4,500 | 3,600 |
| TOTAL MEDICAL ESTABLISHMENT . | 13,849 | 14,800 | 15,800 | 14,600 |
| B. 4WORKS: | 1,47,409 | 14,000 | 16,300 | 15,000 |
| B. 5.—DEDUCT-CHARGES RE- COVERED FROM THE CUS- TOMS DEPARTMENT: | | | | |
| B. 5 (1).—OUT- \(\) Non-voted . | —1,800 | —1,800 | 1,800 | 8,000 |
| PORTS Voted . | 7,15,000 | 7,15,000 | -7,15,000 | —7,70,500 |
| B. 5 (2).—LAND Non-voted. | -2,200 | —2,200 | —2,200 | —8,000 |
| CUSTOMS. Voted | 11,82,000 | 11,82,000 | —11,82,000 | -15,32,400 |
| TOTAL—DEDUCT—CHARGES RE- | 19,01,000 | —19,01,000 - | _19,01,000 | 23,18,900 |
| Non-voted | -4.000 | —4.000 | -4,000 | -16,000 |
| Voted | | -18,97,000 - | | —23.02,900 |
| • | | | | |
| | | | | |

| | Actuals, 1939-40, | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Re. | Re. |
| B—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PRO-VINCES—concid. | | | • | |
| B. 6.—SALT PURCHASE AND FREIGHT | 5,73,590 | 4,69,900 | 4,91,000 | 5,27,900 |
| B. 7.—ROYALTIES AND COMPEN- | | | | |
| SATIONS . { Non-voted . { Voted . | 5,62,971 20,325 | 5,63,400 23,400 | 5,63,400 20,400 | 5,63,000 22,100 |
| Total . | 5,83,296 | 5,86,800 | 5,83,800 | 5,85,100 |
| Total—Expenditure on Salt and | | | | |
| CENTRAL EXCISES IN PROVINCES. | . 41,82,148 | 38,73,000 | 39,04,000 | 34,76,300 |
| Non-voted . | 6,17,606 | 6,27,000 | 6,26,000 | 6,17,000 |
| Voted . | 35,64,542 | 32,46,000 | 32,78,000 | 28,59,300 |
| C.—COST OF PRINTING BANDEROLS: | 4,42,150 | 4,41,000 | 4,82,700 | 4,22,700 |
| D.—CHARGES IN ENGLAND: D. 1.—HIGH COMMISSIONER FOR INDIA: | | | | |
| D. 1 (1)—NORTHERN INDIA SALT AND CENTRAL EX- CISES DEPARTMENT: | | | • | |
| D. 1 (1) (1).—LEAVE AND DEPUTATION SALARIES, ETC. { Non-voted Voted | 11,726 26,932 | 2,000 13,000 | 7,000 | 10,000 |
| D. 1 (1) (2).—FAMILY AL- LOTMENTS OF PAY OF | | | , i | |
| OFFICERS | • | • • | 2,000 | 3,000 |
| D. 1 (1) (3).—STORES FOR INDIA | •• | | 4,000 | 6,000 |
| D. 1 (2).—OTHER PROVINCES: | | - | | |
| D. 1 (2) (1).—LEAVE AND DEPUTATION SALARIES, ETC Voted | <i>4,133</i> 11,431 | <i>3,000</i> 10,000 | 6,000 | 5,000 14,000 |
| D. 1. (2) (2).—FAMILY ALLO- TMENTS OF PAY OF OFFICERS | •• | •• | •• | 2,000 |
| FOTAL—CHARGES IN ENGLAND | 54,222 | 28,000 | 19,000 | 40,000 |
| Non-voted . Voted . | 15,859 38,363 | 5,000 23,000 | 8,000 11,000 | 10,000 30,000 |
| | | | | |

| No. 4.—SALT. | | | | . 23 |
|--|------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
| | Rs. | Rs. | Rs. | Re. |
| F—DEDUCT—SHARE DEBITABLE TO "2.—CENTRAL EXCISE DU- TIES" | -10,06,834 | 10,64,000 | -11,12,700 | -10,79,000 |
| G—DEDUCT—CONTRIBUTIONS FROM PRIVATE PARTIES . | -2,004 | -1,100 | 1,600 | 5,100 |
| TOTAL . | 1,02,42,470 | 1,00,05,000 | 1,02,09,000 | 95,31,000 |
| Non-voted • Voted • | 44,16,077 58,26,393 | 44,11,000 55,94,000 | 44,86,000 57,23,000 | 44,58,000 50,73,000 |

| • | India. | Madras. |
|--|-------------------|---------|
| A—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT: | | |
| A. 1.—DIRECTION: | | |
| A. 1. (1)—PAY OF OFFICERS [Non-voted . | 30,400 | |
| \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 11,900 | •• |
| A. 1. (2).—PAY OF ESTABLISHMENTS. | 57,700 | • • |
| A. 1 (3).—OTHER CHARGES \(\) Non-voted . | . 26,300 | • • |
| | 20,300 | |
| TOTAL—DIRECTION . | 1,29,600 | ••• |
| A. 2.—MANUFACTURE AND SALES OF SALT: | | • |
| A. 2 (1)—PAY OF OFFICERS | 1,38,000 | •• |
| A. 2 (2).—PAY OF ESTABLISHMENTS A. 2 (3).—ALLOWANCES, HONORARIA, | 3,39,100 | ••, |
| ETC | 15,800 | |
| A. 2 (4).—MANUFACTURE AND MAIN- | 20,000 | •• |
| TENANCE WORKS: | 9,62,500 | •• |
| A. 2 (5).—STOCK | 4 ,000 | • • |
| A. 2 (6).—OTHER CHARGES | 34,600 | • • |
| TOTAL-MANUFACTURE AND SALES OF SALT | 14,86,000 | · |
| A. 3.—ENGINEERING SECTION: | | |
| A. 3 (1).—PAY OF OFFICERS | 18,000 | •• |
| A. 3 (2).—PAY OF ESTABLISHMENTS A. 3 (3).—OTHER CHARGES | 37,600 2,000 | • • |
| A. 3 (4).—MAINTENANCE WORKS | 1,18,300 | •• |
| A. 3 (5).—DEDUCT—RECOVERIES OF EX- | _,, | • • • |
| PENDITURE DEBITED TO CAPITAL . | 8,900 | • • |
| Total—Engineering Section | 1,67,000 | •• |
| | • | |
| A. 4.—MEDICAL ESTABLISHMENT: | 0.700 | |
| A. 4 (1).—PAY OF OFFICERS A. 4 (2).—PAY OF ESTABLISHMENTS | 9,700 9,700 | •• |
| A. 4 (3).—OTHER CHARGES | 8,700 | •• |
| | | |
| Total—Medical Establishment | 28,100 | •• |
| A. 5.—CONTRIBUTIONS TO THE RENEWALS | | |
| RESERVE FUND | 1,30,000 | •• |
| A. 6.—RENEWALS AND REPLACEMENTS A. 7.—DEDUCT—AMOUNT MET FROM | 47,200 | • • |
| A. 7.—DEDUCT—AMOUNT MET FROM RENEWALS RESERVE FUND | -47,200 | |
| A. 8.—COST OF ACCOUNTS AND Non-voted | 700 | •• |
| AUDIT Voted . | 40,700 | •• |
| A. 9.—PENSIONARY CHARGES AND CONTRI- | | |
| BUTIONS TO PROVIDENT Non-voted | 1,700 | •• |
| | 56,000 | •• |
| FUNDS A. 10.—PREVENTIVE ESTABLISHMENT— | | |
| HEAD-QUARTERS STAFF: | 99 000 | |
| A. 10 (1).—PAY OF OFFICERS A. 10 (2).—PAY OF ESTABLISHMENTS | 32,000 28,400 | •• |
| A. 10 (2).—PAT OF ESTABLISHMENTS A. 10 (3).—OTHER CHARGES | 17,900 | •• |
| • • | , | |
| TOTAL—PREVENTIVE ESTABLISHMENT—HEAD- | 78,300 | •• |
| forward state | | |

| Bombay. | Bengal. | Orissa. | Sind. | Charges in England. | Total. |
|--|-------------|-------------|-------------|---------------------------|------------------|
| | | | | • | |
| •• | •• | •• | •• | •• | . 30,40 |
| • • | • • | •• . | •• | •• | 11,90 |
| •• | •• | · • • | •• | •• | 57,70 3,30 |
| •• | ••• | •• •• | • • | •• | 26,3 |
| •• | •• | •• | • | •• | 1,29,6 |
| · | | | | | |
| • • | •• | •• | •• | | 1,38,0 |
| •• | •• | •• | • • | •• | 3,39,1 |
| • • | •• | •• | • • | •• | 15,8 |
| • • | •• | •• | •• | • • | 9,62,5 |
| •• | • • | •• | • • | • • | -4,0 |
| ··· | ••• | | · •• | | 34,6 |
| . | •• | | | • • | 14,86,0 |
| •• | •• | •• | ••• | | 18,0 |
| •• | •• | •• | •• | •• | 37.6 |
| •• | • • | •• | •• | •• | 2,00 |
| •• | • • | • • | •• | •• | 1,18,3 |
| . | ··· | •• | •• | | <u>—8,9</u> |
| ······································ | •• | •• | •• | | 1,67,0 |
| | | | | | |
| | • • | | •• | | 9,70 |
| • • | • • | | •• | | 9,70 |
| . | •• | •• | | | 8,70 |
| ··· | • • | •• | •• | •• | 28,10 |
| • • | | | • | | 1 20 0 |
| •• | •• | • • | • • | •• | 1,30,00 47,20 |
| | • | | • | •• | |
| •• | •• | • • • | •• | •• | 47,20 |
| •• | •• | •• | •• | •• | 40.76 |
| •• | •• . | •• | ••• | •• | 40,70 |
| •• | •• | •• | •• | •• | 1,70 |
| • • | •• | •• | •• | •• | 56,00 |
| | | • | | | 32,00 |
| •• | •• | •• | • • • | • • | 28,40 28,40 |
| •• | •• | •• | •• | •• | 17,90 |
| - | | | | | |
| • • | | | | | 78,30 |

| - | India. | Madras. |
|---|-------------------------------|---------------|
| A. 11.—PREVENTIVE ESTABLISHMENT— OTHER ESTABLISHMENT: | | • |
| A. 11 (1).—PAY OF OFFICERS | 92,100 | •• |
| A. 11 (2).—PAY OF ESTABLISHMENTS . | 4,57,900 | •• |
| A. 11 (3).—OTHER CHARGES | 1,73,200 | • • |
| A. 11 (2).—WORLDS | 18,900 | •• |
| Total—Preventive Establishment—Other Establishment | 7,42,100 | |
| A. 12.—INTEREST ON CAPITAL | 3,91,500 | • • |
| A. 13.—ROYALTIES AND COMPENSATIONS | 34,03,400 | •• |
| A. 14.—CAPITAL OUTLAY ON SALT WORKS: | | |
| A. 14 (1).—CHARGES IN INDIA | 1,000 | • • |
| A. 14 (2).—CHARGES IN ENGLAND . | 20,000 | •• |
| Total—Northern India Salt and Central Excises Department | 66,76,100 | |
| Non-voted. | 20 21 000 | |
| Voted . | <i>38,31,000</i> 28,45,100 | • •• |
| ¥000Q . | 20,20,100 | |
| B.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES: B. 1.—DIRECTION: | | |
| B. 1 (1).—PAY OF OFFICERS [Non-voted . | • • | <i>30,300</i> |
| Voted . | •• | 1,56,800 |
| B. 1 (2).—PAY OF ESTABLISHMENTS . | • • | 11,92,300 |
| B. 1 (3).—ALLOWANCES, HONORARIA, | | |
| ETC. \(\int Non-voted \). | • • | 3,700 |
| Voted . | •• | 1,99,000 |
| B. 1 (4).—OTHER CHARGES \(\) Non-voted. | • • | ** |
| Voted | | 1,37,000 |
| B. 1 (5).—ESTABLISHMENT CHARGES | | •• |
| PAID TO THE CUSTOMS DEPARTMENT. | • • | •• |
| B. 1 (6).—ESTABLISHMENT CHARGES | | |
| . PAID TO OTHER GOVERNMENTS, | | 1,500 |
| DEPARTMENTS, ETC. | •• | 1,000 |
| B. 1 (7).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM | | |
| CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPART- | | |
| MENTS, ETC | | • • |
| B. 1 (8).—DEDUCT—CONTRIBUTIONS, | ** | • • |
| ETC. | • • | -1,100 |
| | | |
| Total—Direction . | •• | 17,19,500 |
| | | |
| B. 2.—PREVENTIVE ESTABLISHMENT: | | # 0^^ |
| B. 2 (1).—PAY OF OFFICERS | •• | 5,300 |
| B. 2 (2).—PAY OF ESTABLISHMENTS . | •• | 1,18,100 |
| B. 2 (3).—OTHER CHARGES | • • | 43,700 |
| B. 2 (4).—DEDUCT—CONTRIBUTIONS, | | 500 |
| ETC | | |
| Total—Preventive Establishment | •• | 1,66,600 |
| TOTAL-FREVENTIVE ESTADMORMENT | | |
| B. 3.—MEDICAL ESTABLISHMENT: | | |
| B. 3 (1).—PAY OF ESTABLISHMENTS . | • • | •• |
| B. 3 (2).—OTHER CHARGES | | •• |
| • | | |
| TOTAL—MEDICAL ESTABLISHMENT . | •• | •• |
| · | | |

| | Bombay. | Bengal. | Orissa. | Sind. | Charges in England. | Total. |
|---|---------------|---------------|---------|---------------|---------------------------|---------------|
| | | | | | ; | 92.100 |
| | | | •• | •• | ••• | 4,57,900 |
| | | | • • | •• | •• | 1,73,200 |
| . | •• | | ··· - | •• | •• | 18,900 |
| 34,03,400 1,000 20,000 | •• | •• | •• | •• | •• | 7,42,100 |
| 34,03,400 1,000 20,000 | | | | | | 3.91.500 |
| | | | | | | 34,03,400 |
| | • • | •• | | | • • | 1,000- |
| 25,200 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>20,000</td></t<> | | | | | | 20,000 |
| 28,45,100 25,200 | •• | · • • | •• | • • | •• | 66,76,100· |
| 25,200 <t< td=""><td>•</td><td></td><td></td><td></td><td></td><td>38 31 000</td></t<> | • | | | | | 38 31 000 |
| 93,600 18,14,100 24,400 4,800 56,400 | | | | | | 28,45,100 |
| 93,600 18,14,100 24,400 4,800 56,400 | • | | | | | |
| 93,600 18,14,100 24,400 4,800 56,400 | 95 900 | | | | | 55 500 |
| 18,14,100 24,400 4,800 56,400 30,92,000 10,200 13,900 2,33,200 300 2,000 10,200 4,44,700 600 6,300 4,08,900 83,000 83,000 < | | •• | •• | . 4.100 | •• ′ | 2,54,500 |
| 2,33,200 600 2,20,100 300 45,300 2,000 200 10,200 6,300 4,44,700 600 | | 24,400 | 4,800 | | •• | |
| 600 600 600 4,08,900 83,000 83,000 | | ** 300 | 2 000 | 10.200 | | 13,900 |
| 2,20,100 45,300 200 6,300 4,08,900 83,000 83,000 1,35,500 | 60 0 | | 2,000 | 10,200 | | 600 |
| 76,000 58,000 1,35,500 -1,500 | 2,20,100 | 45,300 | 200 | 6,300 | •• | 4,08,900 |
| -1,500 | •••• | 83,000 | •• | •• | | 83,000 |
| -1,500 | - | | | | | |
| -1,100° 23,95,500 1,53,000 83,000 1,35,000 44,86,000 1,18,100 43,700 | •• | •• | 76,000 | 58,000 | •• | 1,35,500 |
| 23,95,500 1,53,000 83,000 1,35,000 44,86,000 5,300 1,18,100 43,700 7,700 3,300 11,000 2,000 1,600 3,600 | -1,500 | •• | •• | •• | •• | 1,500 |
| | •• | •• | •• | •• | •• | —1,100 |
| | 23,95,500 | 1,53,000 | 83,000 | 1,35,000 | •• | 44,86,000 |
| | | - | _ | | | |
| | | •• , | •• | •• | •• | 5,300 |
| | •• | •• | •• | | •• | 43.700 |
| 1,66,600 7,700 3,300 11,000 2,000 1,600 3,600 | •• | | | | •• | |
| 7,700 3,300 11,000 2,000 1,600 3,600 | | | | . | | |
| 2,000 1,600 3,600 | - | - | | | ·• | |
| 2,000 1,600 3,600 | 7,700 | •• | •• | 3.300 | • • | 11.000 |
| 9.700 | 2,000 | | | | | 3,600 |
| | 9,700 | | | 4,900 | •• | 14,600 |

| • • • • • • • • • • • • • • • • • • • | India. | Madras. |
|---|------------------------|----------------------|
| B. 4.—WORKS | •• | •• |
| B. 5.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT: | - , | |
| B. 5 (1).—OUT-PORTS Non-voted | •• | -8,000 -3,27,000 |
| B. 5 (2).—LAND CUSTOMS Non-voted. | •• | |
| ₹Voted | ··· | -6,71,000 |
| Total - DEDUCT-CHARGES RECOVERED, ETC. | | -10,14,000 |
| Non-voted. Voted. | •• | 16,000 9,98,000 |
| B. 6.—SALT PURCHASE AND FREIGHT . | •• | 33,900 |
| B. 7.—ROYALTIES AND COM- \{ Non-voted . \\ \text{Voted} \] | •• | 4,78,000 10,000 |
| TOTAL | •• | 4,88,000 |
| Total—Expenditure on Salt and Central Excises | | |
| IN PROVINCES | | 13,94,000 |
| Non-voted. | | 4,96,000 |
| Voted . | •• | 8,98,000 |
| C.—COST OF PRINTING BANDEROLS: | •• | •• |
| D.—CHARGES IN ENGLAND: D. 1.—HIGH COMMISSIONER FOR INDIA: D. 1 (1).—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT: | • | |
| D. 1 (1) (1)—LEAVE AND DE-(Non-voted. PUTATION SALARIES, { | •• | •• . |
| ETC. (Voted . D. 1 (1) (2).—FAMILY ALLOT- MENTS OF PAY OF OFFI- | * •• | ••, |
| CERS | • • | . • • |
| D. 1 (2).—OTHER PROVINCES: | •• | •• |
| D. 1 (2) (1)—LEAVE AND DEPU- \(\) Non-voted TATION SALARIES, ETC. \(\) Voted . | • • | •• |
| D. 1 (2) (2).—FAMILY ALLOT- | | •• |
| MENTS OF PAY OF OFFI- | - | |
| CERS | •• | |
| Total—High Commissioner for India . | •• | •• |
| Non-voted . | •• | • • |
| Voted . | | |
| E.—LOSS OR GAIN BY EXCHANGE { Non-voted . Voted . | •• | •• |
| F.—DEDUCT—SHARE DEBITABLE TO "2.— - | •• | |
| CENTRAL EXCISE DUTIES" G.—DEDUCT—CONTRIBUTIONS FROM PRI- | 4,91,000 | -1,08,000 |
| Q.—DEDUCT—CONTRIBUTIONS FROM PRI- VATE PARTIES | 5,100 | |
| . Total . | 61,80,000 | 12,86,000 |
| Non-voted . Voted . | 38,31,000 23,49,000 | 4,96,000 7,90,000 |
| | | |

| Bombay. | Bengal. | Orissa. | Sind. | Charges in | Total. |
|-----------------------|---------------|---------|----------|-------------------------------|-----------------------|
| 15,000 | •• | • • | •• | England. | 15,000 |
| | | | | | |
| •• | •• | | •• | •• | 8,000 |
| -4,43,500 | •• | • • | •• | • • | 7,70,500 8,000 |
| -8,61,400 | •• | • • • | •• | •• | 15,32,400 |
| 13,04,900 | •• | ••• | | •• | 23,18,900 |
| 13,04,900 | •• | •• | •• | •• | 16,000 23,02,900 |
| 4,93,000 | •• | • • | 1,000 | •• | 5,27,900 |
| 85,000 11,000 | •• | •• | 1,100 | | - 5,63,000 22,100 |
| 96,000 | •• | •• | 1,100 | •• | 5,85,100 |
| 17,04,300 | 1,53,000 | 83,000 | 1,42,000 | •• | 34,76,300 |
| 1,21,000 15,83,300 | 1,53,000 | 83,000 | 1,42,000 | •• | 6,17,000 28,59,300 |
| 4,22,700 | •• | ••• | ٠., | •• | 4,22,700 |
| | | • | | | |
| •• | •• . | ••• | •• | 1. | •• |
| •• | •• | •• | •• | 10,000 | 10,000 |
| •• | • • | •• | •• | 3,000 | 3,000 |
| •• | • • | •• | ••• | 6,000 | 6,000 |
| •• | •• | •• | •• | <i>5,000</i> 14,000 | 5,000 14,000 |
| •• | •• | • | •• | 2,000 | 2,000 |
| •• | | •• | •• | 40,000 | 40,000 |
| •• | ••• | | •• | 10,000 | 10,000 |
| •• | •• | •• | •• | 30,000 | 30,000 |
| • • | •• | •• | •• | •• | • • |
| 4.50.000 | . | | | | |
| 4,80,000 | • • | •• | •• | •• | -10,79,000 |
| 16 47 000 | 1.50.000 | | | | 5,100 |
| 16,47,000 | 1,53,000 | 83,000 | 1,42,000 | 40,000 | 95,31,000 |
| 1,21,000 | 1,53,000 | 83,000 | 1,42,000 | 10,000 | 44,58,000 |

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Nomo | BERS. | | _ | | |
|--------------------|------------|--|-------------|------------------------|-----------------------------------|
| 1 940-41. j | ì 1941-42. | | Esti | dget mate, 0-41. | Budget Estimate, 1941-42. |
| | | | | Rs. | Rs. |
| | | PAY OF OFFICERSS: | | | |
| 2 | 2 | Medical officers | • . | 8,600 | 9,700 |
| 3 | 4 | Collectors | • | 1,00,500 | 1,03,500 |
| 66 | 69 | Other Executive Officers . | . [4 | 1,78,900 | 4,54,400 2,600 - |
| 3 | 2 | Accounts Officers | • | 14,200 | { 4,500 7,700 |
| | 1 | Temporary officers | | 8,300 | ••• |
| • | | Chemical examiners | | 5,600 | 9,100 |
| | | Additional officers | • | • • | 21,800 |
| • | | Leave Salary | | 38,200 | £ 42,100 |
| | | Deduct.—Probable savings . | | -10,000 | ₹ 500 2 —8,500 |
| 74 | 78 | TOTAL | . 6, | 44,300 | 6,47,400 |
| | | PAY OF ESTABLISHMENTS: | | • | |
| 600 | 730 | Deputy Superintendents, Inspect and other executive subordinate | ors s 10 |),39,300 { | 9,58,700 · 45,600 |
| 1,257 | 1,269 | Ministerial Establishment . | | 9,84,800 | 9,84,400 |
| · <u>-</u> | 8 | Additional Establishment . | • | •• | 4,04,600 |
| | <u> </u> | Marine Establishment | • | 18,400 | 18,100 |
| | | Bonded Warehouse Staff . | | 4,600 | 3,600 |
| -6,899 | 7,088 | Inferior Establishment | . 10 | 8,63,000 { | 16,18,500 18,700 |
| 12 | 12 | Medical Establishment | | 8,400 | 8,60 0 |
| | | Temporary Establishment . | | 4,80,900 { | 1,38,800 16,600 |
| | | Leave Salary | . : | 2,08,800 | 1,94,500 5,400 |
| | | Deduct.—Probable Savings . | | 2,34,300 { | -2,58,800 -5,800 |
| 8,768 | 9,107 | Total | . 41 | ,73,900 | 41,51,500 |

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 5.

OPIUM.

L ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Salaries and Expenses in connection with OPIUM.

Voted: Twenty-five Lakhs and Fifty-six Thousand Rupees.

Non-voted: One Lakh and Forty-four Thousand Rupees.

II. Sub-heads under which this Grant will be accounted for on behalf of the Finance Department.

| | Actuals, Estimate, Estimate, 1939-40. 1940-41. 1940-41. | | Budget Estimate, 1941-42. | |
|--|---|--------------------------|---------------------------------|----------------------|
| | Rs. | Rs. | Rs. | . Rs. |
| A.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES: | | | · | |
| A. 1.—PAY OF OFFICERS (Non-voted . Voted . | 21,707 66,161 | 20,600 4 9,000 | 25,000 ~ 41,000 | 21,500 34,100 |
| A. 2.—PAY OF ESTABLISH- MENTS | 80,273 | 83,100 | 76,200 | 76,800 |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC., Non-voted Voted | 877 12,078 | 800 12,700 | 2,000 7,600 | 900 7, 700 |
| A. 4.—OTHER CHARGES | 12,261 | 11,200 | 9,600 | 8,300 |
| TOTAL—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P. | 1,93,357 | 1,77,400 | 1,61,400 | 1,49,300 |
| Non-voted | 22,584 | 21,400 | 27,000 | 22,400. |
| Voted | 1,70,773 | 1,56,000 | 1,34,400 | 1,26,900 |
| B.—GHAZIPUR OPIUM FACTORY: | | | | |
| B. 1.—PAY OF OFFICERS | • 28,621 | 12,700 | 15,000 | 14,800 |
| B. 2.—PAY OF ESTABLISH- MENTS. | 51,432 | 50,400 | 50,400 | 51,200 |
| B. 3.—ALLOWANCES, HONO- RARIA, ETC. | 332 | 400 | 600 | 100 |
| B. 4.—OTHER CHARGES . | 1,11,634 | 1,09,100 | 1,21,000 | 1,28,700 |
| TOTAL—GHAZIPUR OPIUM FACTORY . | 1,92,019 | 1,72,600 | 1,87,000 | 1,94,800 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| • | Ra. | Rs. | Rs. | Rs. |
| C.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA. | 11,40,892 | 12,55,500 | 11,15,000 | 12,55,200 |
| D—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES: | 4,96,401 | 4,53,900 | 4,85,000 | 4,74,200 |
| E.—COMPENSATIONS | 1,19,500 | 1,16,600 | 1,17,000 | 1,16,600 |
| F.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA. | 1,898 | -3,400 | 4,000 | 35,500 |
| G.—NEEMUCH OPIUM FACTORY: | | | • | • |
| G. I.—PAY OF ESTAB- LISHMENTS . | 15,308 | 15,600 | 15,600 | 15,700 |
| G. 2.—OTHER CHARGES . | 2,26,296 | 2,75,400 | 2,26,400 | 3,54,100 |
| TOTAL—NEEMUCH OPIUM FACTORY . | 2,41,604 | 2,91,000 | 2,42,000 | 3,69,800 |
| R—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT | 541 | 600 | 600 | 600 |
| I—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA: | | | | |
| I. I.—LEAVE SALARY AND STERLING OVER- SEAS PAY, ETC | | | | |
| (Non-voted | 5,858 | <i>5,000</i> 17,000 · | <i>5,000</i> 9,000 | 5,000 |
| Voted . I. 2.—STORES | 1,099 | 14,000 | 11,000 | 99,000 |
| Total—Charges in England . | 6,957 | 36,000 | 25,000 | 1,04,000 |
| Non-voted | 5,858 | 5,000 | 5,000 | 5,000 |
| Voted . | 1,099 | 31,000 | 20,000 | 99,000 |
| J.—LOSS OR GAIN BY EXCHANGE | | | • | |
| J.—LOSS OR GAIN BY EXCHANGE { Non-voted { Voted | 21 5 | •• | •• | •• |
| Toral | 23,93,195 | 25,07,000 | 23,37,000 | 27,00,000 |
| Non-voted . Voted . | 1,47,963 22,45,232 | 1,43,000 23,64,000 | 1,49,000 21,88,000 | 1,44,000 25,56,000 |

III. The entire expenditure in India is accounted for in the United Provinces Circle.

Details of provision under Pay of Officers and Pay of Establishments.

| Num | BERS. | | | |
|-----------|-----------|--|----------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | 'Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. |
| | | | 1 | |
| | | PAY OF OFFICERS: | • | |
| 1 | 1 | Opium Agent and Manager. Assistant Manager, Opium Chemis | . [20,600 | 21,500 |
| 8 | 5 | District and Assistant Opium Officer Leave salary | | 46,300 |
| 9 | 6 | Total . | 82,300 | 70,400 |
| 88 181 | 82 170 | PAY OF ESTABLISHMENTS: Ministerial Establishments Inferior Establishments Temporary Establishments | 98,000 30,400 19,400 | 93,200 29,000 4,500 |
| | • | Leave salary Deduct—Probable savings | 2,300 —1,000 | 15,700 2,300 —1,000 |
| 269 | 252 | Total . | 1,49,100 | 1,43,700 |

Note.—The budget includes Rs. 51,000 for replacement of existing machinery at Ghazipur Opium Factory, approved by the S. F. C. on 15th February 1941.

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 6.

PROVINCIAL EXCISE.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with Exciss.

Voted: Four Lakhs and Nine Thousand Rupees.

Non-voted: Twenty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| A.—DISTRICT EXECUTIVE ESTAB- LISHMENT —BONDED WARE- HOUSE ESTABLISHMENT: | Rs. | Rs. | Rs. | Ra. |
| A. 1.—PAY OF ESTAB- LISHMENTS A. 2.—OTHER CHARGES | 3,030 2,042 | 2,700 1,300 | 1,300 700 | 1,600 400 |
| TOTAL—DISTRICT EXECUTIVE EST- | 5,072 | 4,000 | 2,000 | 2,000 |
| B.—COST PRICE OF OPIUM SUP- PLIED TO THE EXCISE DE- PARTMENT | 2,47,659 | 2 32,900 | 2,12,000 | 2,13,900 |
| C.—PURCHASE OF GANJA AND OTHER DRUGS | 32 | 100 | •• | 100 |
| D.—COMPENSATIONS: \{\begin{aligned}Non-voted.\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | 26,675 2,12,976 | 28,000 1,95,000 | 27,000 2,00,000 | 28,000 1,93,000 |
| TOTAL . | ·4,92,414 | 4,60,000 | 4,41,000 | 4,37,000 |
| Non-voted | 26,675 | 28,000 | 27,000 | 28,000 |
| Voted . | 4,65,739 | 4,32,000 | 4,14,000 | 4,09,000 |
| _ | | | | |

| III. CIRCLES of Account | in which | h this Gra | nt will b | e accounted | for— |
|--|----------|------------|-----------|-----------------|--------------------|
| <i>;</i> | India. | Bombay. | Punjab. | NW. F. P | Total |
| A.—DISTRICT EXECUTIVE ESTA- BLISHMENT—BONDED WARE HOUSE ESTABLISHMENT: | • | | · | • • • • | |
| A. 1.—PAY OF ESTABLISH- MENTS | •• | | . •• . | 1,600 | 1,600 |
| A. 2.—OTHER CHARGES . | •• | • • | •• | 400 | 400 |
| Total-Distriot Executive Esta- BLISHMENT | | • • | • • | 2,000 | 2,000 |
| B.—COST PRICE OF OPIUM SUP- PLIED TO THE EXCISE DE- PARTMENT | •• | 2,13,900 | • • • • | | · · 2,13,900 |
| C.—PURCHASE OF GANJA AND OTHER DRUGS | •• | 100 | | | ; 100 |
| D.—COMPENSATIONS: \{ Non-voted \ Voted \ . | 13,000 | :: | 1,93,000 | 15,000- | 28,000 1,93,000 |
| Total . | 13,000 | 2,14,000 | 1,93,000 | 17,000 | 4,37,000 |
| Non-voted . Voted . | 13,000 | 2,14,000 | 1,93,000 | 15,000 2,000 | 28,000 4,09,000 |
| | | | | | |

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.

| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
|----------|----------|-------------------------------------|---------------------------------|---------------------------------|
| | | | Rs. | Rs. |
| | | PAY OF ESTABLISHMENTS: | • | |
| 4 | 3 | Subordinate executive establishment | 2,700 | 1,600 |
| <u> </u> | • | Total . | 9 700 | 1.600 |
| | J | | 2,700 | 1,600 |

DEMAND No. 7.

STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with STAMPS.

Voted: Twenty-five Lakhs and Nine Thousand Rupees.

Non-voted: Two Lakhs and Twenty-three Thousand Rupees.

III—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| TIMENOR DELEMENT. | | | | |
|-------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| ı · · | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget, Estimate 1941-42. |
| A.—ADMINISTRATIVE CHARGES OF | Rs. | Rs. | Rs. | Rs. |
| | 1/5. | TAD. | 100, | TAG. |
| CENTRAL STAMP OFFICE, | | | | |
| ' CALCUTTA: | | | | |
| A. 1.—PAY OF OFFICERS . | • • | •• | • • | 4, 800 |
| A. 2.—PAY OF ESTABLISH- | | | | |
| MENTS . | 6,728 | 6,800 | 6,9 00 | 9,300 |
| A. 3.—ALLOWANCES, HONO- | | - | | • |
| RARIA, ETC | | | | 1,000 |
| A. 4.—CONTINGENCIES . | 1,011 | 1,200 | 1,100 | 3,900 |
| A. 5.—DEDUCT—AMOUNT RE- | -,0 | 2,200 | 2,200 | 0,000 |
| COVERED FROM POSTS | | | | 4 P |
| | 10.000 | 10.000 | 30.000 | |
| AND TELEGRAPHS . | 10,000 | 10,000 | 10,000 | • • |
| A. 6.—DEDUCT—RECOVE- | | | | |
| RIES FROM THE GO- | | , | • | |
| VERNMENT OF BURMA | | | | —2,000 |
| TOTAL-ADMINISTRATIVE CHAR- | | | | |
| GES OF CENTRAL STAMP | | | | , |
| OFFICE, CALCUTTA | -2,261 | 2,000 | 2,000 | 17,000 |
| OFFICE, CALCUTTA | 2,201 | 2,000 | 2,000 | 17,000 |
| BSECURITY PRINTING PRESS | | | | |
| CHARGES: | | | ; | _ |
| | | | • | |
| B. 1.—PRESS CHARGES: | | | | |
| B. $1(1)$.—PAY OF $\int Non-voted$ | · 23,913 | 36,800 | 33,300 | <i>32,200</i> |
| OFFICERS \ Voted | 20,354 | 19,800 | 20,400 | 21,500 |
| B. 1(2).—PAY OF ESTABLISH- | | • | | |
| MENTS | 1,88,326 | 2,01,200 | 2,05,400 | 2,05,100 |
| B. 1(3).—ALLOWAN. | -,, | -,0-,-,0 | -,-0,-00 | _,,,,_, |
| CES, HONORA. Non-voted | 1,946 | 4.500 | 4,100 | 3,200 |
| | | | | |
| | 3,640 | 4,700 | 7,400 | 6,300 |
| B. 1(4).—OTHER CHARGES. | 15,10,418 | 12,61,000 | 20,43,100 | 20,92,800 |
| B. 1(5).—GRANTS-IN-AID, CON- | | • | | |
| TRIBUTIONS, (Non-voted | 12,424 | <i>13,400</i> | 14,100 | <i>13,800</i> |
| DONATIONS, { | • | | | |
| ETC. Voted | 45,809 | 47,000 | 46,400 | 46,900 |
| B. 1(6).—ESTABLISHMENT | , | 21,000 | 20,200 | -0,000 |
| CHARGES PAID TO | | | | |
| OTHER GOVERNMENTS. | | | | s- 1 . |
| | 10 140 | | *** | |
| DEPARTMENTS, ETC. | 12,148 | 13,400 | 12,900 | 12,900 |
| B. 1(7).—INTEREST AND DE- | | | + | |
| PRECIATION, Non-voted | 1,42,173 | 1,34,900 | <i>1,</i> 53,100 | <i>1,69,300</i> |
| l Voted | 71,684 | 65,700 | 64,700 | 67,800 |
| • | | | | |
| TOTAL-PRESS CHARGES . | 20,32,835 | 18,02,400 | 26,04,900 | 26,71,800 |
| | 0,02,000 | 20,02,300 | =0,04,000 | ~0,11,000 |
| Non-voted . | 1 00 450 | 1 00 000 | 0.04.000 | 0 10 546 |
| | 1,80,456 | 1,89,600 | 2,04,600 | 2,18,500 |
| Voted . | 18,52,379 | 16,12,800 | 24,00,300 | 24,53,300 |
| • | | | | |
| B. 2.—OTHER CHARGES Non-voted | 7,077 | —7,60 0. | 3,600 | 2,50 0 |
| Voted. | 6,564 | -11,600 | -11,000 | -10,300 |
| | -, | -2,0-3 | ,000 | -0,000 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
|--|------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Ra, |
| B. SECURITY PRINTING PRESS CHARGES—concld. | | | , | |
| B. 8.—LUMPSUM RESERVE FOR UNFORESEEN CHARGES . | •• | 25,000 | 25,000 | 25,000 |
| B. 4.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA: | | | | |
| B. 4 (1).—LEAVE AND DEPUTA- TION SALARIES, ETC. | | | | |
| \ \begin{aligned} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 14,892 | 7,00 0 | 8,000 | 7,000 |
| • | • • | • •• | 3,000 | • • |
| B. 4 (2)—FAMILY ALLOTMENTS OF PAY OF OFFICERS. | • • | • • • | 2,000 | 2,000 |
| B. 4 (3)—STORES | 61,557 | 6,96,000 | 4,00,000 | 67,000 |
| B. 4 (4.)—OTHER $\int Non$ -voted. | 1,007 | •• | -,0-,000 | ••• |
| CHARGES . \ Voted . | 3,096 | ••• | | |
| TOTAL—CHARGES IN ENGLAND . | 80,552 | 7,03,000 | 4,13,000 | 76,000 |
| Non-voted | 15,899 | 7,000 | . 8,000 | 7,000 |
| Voted . | 64,653 | 6,96,000 | 4,05,000 | 69,000 |
| B. 5.—LOSS OR GAIN BY Non-voted EXCHANGE Voted | 88 372 | , | 1,000 | ••• |
| | | | | |
| Total—Security Printing Press Charges | 21,00,206 | 25,11,200 | 30,29,300 | 27,60,000 |
| Non-voted . Voted | <i>1,89,366</i> 19,10,840 | 1,89,000 23,22,200 | 2,09,000 28,20,300 | 2,23,000 25,37,000 |
| C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—CHARGED TO REVENUE: | • | | | |
| C. 1.—BUILDINGS | | 1,000 | 1,000 | 3,500 |
| C. 2.—PLANT AND MACHINERY. | 2,953 | 2,800 | 7,700 | 4,000 |
| C. 3.—MINOR EQUIPMENT . | 265 | 1,000 | 1,000 | 1,000 |
| C. 4.—MISCELLANEOUS | . 359 | 700 | 700 | 300 |
| C. 5.—DEDUCTAMOUNT PRO- VIDED FOR DEPRECIATION. | —71,684 | 65,700 | 64,700 | 67,800 |
| C A CHARGES IN ENGLAND | | | | |
| C. 6.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR | | | | |
| INDIA—STORES | 7,842 | 8,000 | • • | 14,000 |
| TOTAL—CAPITAL OUTLAY ON SECURITY PRINTING, ETC. | -60,265 | —52,200 | -54,300 | -45,000 |
| Total . | 20,37,680 | 24,57,000 | 29,73,000 | 27,32,000 |
| Non-voted. | 1,89,366 | 1,89,000 | 2,09,000 | 2,23,000 |
| IV On-toled. | 1,05,000 | 22,68,000 | 27,64,000 | 25,09,000 |

III. The expenditure in India is accounted for as follows:—
Under Sub-head "A" in the Bengal Circle.
Under Sub-heads "B" and "C" in the Bombay Circle.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.

| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
|----------|----------|--|---------------------------------|---------------------------------|
| | | PAY OF OFFICERS: | Rs. | Rs. |
| 1 | 1 | Master, Security Printing | 21,800 | 20,200 |
| 2 | 2 | Deputy Master and Asstt. Master . | 21,200 | 19,500 |
| 1 | 1 | Deputy Controller of Stamps | 13,600 | 14,000 |
| _ | 1 | Assistant Controller | •• | 4,800 |
| 4 | 5 | TOTAL . | 56,600 | 58,500 |
| | , | PAY OF ESTABLISHMENTS: | / | |
| 47 | 48 | Ministerial Establishment | 74,300 | 78,200 |
| 39 | - 40 | Security Printing and Depot Estab- lishment | 1,16,600 | 1,21,500 |
| 11 | 11 | Reserve Stamp Depot Establishment | 6,800 | { 7,500 1,800 |
| . 38 | 38 | Inferior Establishment | 9,500 | 9,400 |
| _ | | Temporary Establishment | 800 | 800 200 |
| | _ | Deduct-Probable Savings | • • • | —5,000 |
| 135 | 137 | TOTAL . | 2,08,000 | 2,14,400 |

DEMAND No. 8.

FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses in connection with Forest.

Voted: Six Lakhs and Eighty-six Thousand Rupees.

Non-voted: Two Lakhs and Eighty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|--------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—GENERAL DIRECTION: | | | | |
| A. 1.—PAY OF OFFICERS | 28,411 | 39,000 | <i>39,400</i> | <i>39,000</i> |
| A. 2.—ALLOWANCES, HONO- RARIA, ETC. A. 3.—OTHER CHARGES | 1,734 | 4,000 | 3,000 | 3,000 |
| Non-voted . Voted . | 10,000 | 10,000 | 800 10,000 | 900 10,000 |
| Total—General Direction | 40,145 | 53,000 | 53,200 | 52,900 |
| B.—FOREST RESEARCH INSTI- TUTE — ESTABLISHMENTS: | | | | |
| B. 1.—PAY OF { Non-voted . OFFICERS { Voted . | 1,57,580 1,85,442 | 1,83,600 1,94,900 | 1,59,000 1,87,300 | 1,81,100 1,91,400 |
| B. 2.—PAY OF ESTABLISH. MENTS | 1,94,493 | 2,11,700 | 1,99,800 | 2,14,600 |
| B. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted. Voted . | 11,403 15,684 | 15,600 23,300 | 15,400 20,000 | 15,800 21,100 |
| B. 4.—PURCHASE OF STORES TOOLS AND PLANT . | 11,930 | 96,600 | 18,400 | 1,08,700 |
| B. 5.—COMMUNICATIONS AND BUILDINGS | 4,855 | 4, 500 | 4,500 | 900 |
| B. 6.—OTHER CHARGES \{\begin{align*} Non-voted \\ Voted \end{align*}. | <i>4,524</i> 1,04,588 | <i>4,800</i> 1,13,000 | 7,400 1,11,000 | 8,200 1,22,300 |
| Total—Forest Reseasch Institute— Establishment | 6,90,499 | 8,48,000 | 7,22,800 | 8,64,100 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Pudget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| , | Rs. | Ra. | Re. | Rs. |
| C.—CHARGES IN ENGLAND: | | | | ~ |
| C.1.—SECRETARY OF STATE.' C.2.—HIGH COMMISSIONER FOR INDIA: | 90 | 1,000 | •• | •• |
| C.2(1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS Non-voted PAY. Voted C. 2(2).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS | 79,478 117 | . 34,000 | 53,000 •• 7,000 | 31,000 8,000 |
| C. 2(3).—STORES | 4.791 | 2.000 | 9.000 | 4,000 |
| C. 2 (4).—OTHER CHARGES . | 9,271 | 10,600 | 10,000 | 13,000 |
| Total—High Commissioner for India | 93,657 | 46,000 | • 79,000 | 56,000 |
| Total—Charges in England . | 93,747 | 47,000 | 79,000 | 56,000 |
| D.—LOSS OR GAIN BY EXCHANGE . {Non-voted . Voted . | 332 58 | ** | • • • | • |
| Total . | 8,24,781 | 9,48,000 | 8,55,000 | 9,73,000 |
| Non-voted . Voted . | 2,83,462 5,41,319 | 2,81,000 6,67,000 | 2,85,000 5,70,000 | 2,87,000 6,86,000 |

III.—The entire expenditure in India is accounted for in the India Circle.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.

| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---------------|-------------|---|---------------------------------|---------------------------------|
| | | | Rs. · | Rs. |
| | | PAY OF OFFICERS: | | |
| 1 | . 1 | Inspector General of Forests | 39,000 | 39,000 |
| 19 | 19 | Officers of the Forest Research Institute. | 2,47,700 | 2,43,500 |
| 12 | 11 | Utilisation Officer and Assistants | 1,27,800 | 1,06,600 |
| | _ | Additional Officers | | [20,200 |
| · — | | Leave salary | 5,000 | 15,200] |
| | | Deduct-Family allotment | •• | 8,000 |
| | | Probable savings | -2,000 | 5,000 |
| 32 | 31 | Total . | 4,17,500 | 4,11,500 |
| | | PAY OF ESTABLISHMENTS: | | e D |
| 120 | 120 | Ministerial and inferior establishment of the Institute and College . | 92,200 | 88,000 |
| 81 | 82 | Executive and Ministerial establishment of the Utilisation Officer | 59,100 | 59,700 |
| | • | Temporary Establishment? | [59,400 | 60,400 |
| | | Additional Temporary establishment . | •• | 8,900 |
| _ | - | Leave salary | [2,000 | 2,600 |
| . | _ | Probable savings | 1,000 | -5,000 |
| 201 | 202 | Total . | 2,11,700 | 2,14,600 |

Note—The budget includes Rs. 80,000 for purchase of new machinery for the Paper Pulp Section of the Forest Research Institute.

| | J | RECEIPTS | • , | | |
|---------------|---|----------|----------|----------|----------|
| Miscellaneous | • | 1,60,574 | 1,58,000 | 1,58,000 | 1,66,000 |
| Gross cost | • | 8,24,781 | 9,48,000 | 8,55,000 | 9,73,000 |
| Receipts | • | 1,60,574 | 1,58,000 | 1,58,000 | 1,66,000 |
| Net cost | • | 6,64,207 | 7,90,000 | 6,97,000 | 8,07,000 |

DEMAND No. 9.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS— Charged to Revenue.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 for Expenditure on Irrigation, Navigation and Drainage Works.

Voted:

Two Lakhs and Eleven Thousand Rupees.

Non-voted: Ten Lakhs and Eighty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| DELEMENT OF MANUE. | Budget Estimate, 1940-41. | Budget Estimat o , 1941-42. |
|---|---------------------------------|--|
| A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS | Rs. | Rs. |
| ARE KEPT—MAJOR HEAD | 7,13,000 | 6,98,000 |
| B.—CAPITAL ACCOUNT OF IRRI- GATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19": | | |
| B. 1.—PRODUCTIVE WORKS— SHARE OF THE CEN- TRAL GOVERNMENT ON ACCOUNT OF IRRIGA- TION IN THE NASIRA- BAD TEHSIL BY THE LLYOD BARRAGE AND CANALS CONSTRUCTION PROJECT Non-voted | 32,000 | 10.000 |
| B. 2.—UNPRODUCTIVE WORKS B. 2 (1) .—MINOR WORKS Non voted . | 4,000· | 16,000° |
| 2.00.0000 | 2,000 | 12,000 |
| Total—Non-voted | 36,000 | 30,000 |
| \ | 36,000 | 30,000 |
| C.—COST OF WORKS CHARGED TO REVENUE: | | |
| C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRI- GATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD "XVII —DEDUCT—WORKING EXPENSES" | | , |
| , | 1,92,000 | 1,64,000 |

| | Budget Estimate, 1940-41. | Budget Estimato, 1941-43. |
|---|---------------------------------|---------------------------------|
| | Ra, | ı. |
| C.—COST OF WORKS CHARGED TO REVENUE—contd. | | |
| C. 2—WORKING EXPENSES OF UNPRODUCTIVE IR- RIGATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD "XVII— DEDUCT—WORKING EXPENSES"; | | |
| ·C. 2 (1).—WORKS : | | |
| C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS | | |
| $egin{cases} Non-voted & & \ Voted & & & \ \end{cases}$ | 2,500 20,500 | 2,500 23,000 |
| C. 2 (1) (2).—MAINTENANCE AND REPAIRS: | | |
| ${f Non-voted \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$ | 44,500 57,000 | 44,500 60,300 |
| Non-voted . Voted . | 47,000 77,500 | 47,00 6 83,300 |
| Total—Working Expenses of Un- Productive Ibrigation Works, etc | 1,24,500 | 1,30,300 |
| C. 3.—MISCELLANEOUS EX- PENDITURE—IRRIGA- TION WORKS—MAJOR HEAD "18A": | - | |
| .c. 3 (1).—Works: | | |
| C. 3 (1) (1).—MINOR WORKS | 24,000 | 24,000 |
| C. 8 (2).—MAINTENANCE AND REPAIRS | 21, 000 | 18,000 |
| -C. 3 (3).—OTHER CHARGES | 20,800 | 1,000 |
| Non-voted • Voted • | 45,000 20,800 | 42,000 1,000 |
| Total . | 65,800 | 43,000 |
| • | | |

| | Budget Estimate, 1940-41. | | Budget Estimate, 1941-42. |
|--|---------------------------------|---|---------------------------------|
| | Rs. | | Rs. |
| C.—COST OF WORKS CHARGED TO REVENUE—concld. | | | |
| C. 4.—MISCELLANEOUS EX- PENDITURE—NAVIGA- TION, EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "18-B.": | • | | |
| C. 4. (1). WORKS C. 4 (1) (1).—MAJOR WORL C. 4 (1) (2).—MINOR WORL | KS 50,000 KS 6,000 | | 50,000 6,000 |
| C. 4 (2).—MAINTENANCE AND REPAIRS | | | • |
| $\left\{egin{array}{l} \textit{Non-voted} & . \ \textit{Voted} & . \end{array} ight.$ | 7,000 1,800 | | 6,000 1,800 |
| C. 4 (3).—OTHER CHARGES | 1,100 | | 1,500 |
| Non-voted . Voted , | 63,000 2,900 | | 62,000 3,300 |
| TOTAL . | 65,900 | | 65,300 |
| Non-voted Voted . | 3,47,000 1,01,200 | ì | 3,15,000 87,600 |
| TOTAL—COST OF WORKS CHARGED TO REVENUE | 4,48,200 | | 4,02,600 |
| D.—ESTABLISHMENT CHARGED TO REVENUE: | | | - |
| D. 1.—DIRECTION: | | | |
| D. 1 (1).—PAY OF OFFICERS | 25,800 | | 25,80 0 - |
| D. 1 (2).—OTHER CHARGES | 5,000 | | 6, 60 0 |
| TOTAL . | 30,800 | | 32,400 |
| D. 2.—EXECUTIVE: | | | |
| D. 2 (1).—PAY OF OFFI. CERS | 8,70 0 | | 8,700 |
| D. 2 (2).—OTHER CHARGES | 59, 500 | | 73,400 |
| TOTAL . | 63,200 | | 82,100 |
| | | | |

| • | Budget Estimate, 1940.41. | Budget Estimate, 1941-42. |
|--|---------------------------------|---------------------------------|
| D.—ESTABLISHMENT CHARGED TO REVENUE—concid. | Ra. | Re. |
| D. 2.—OTHER ESTABLISH- MENTS: | | |
| D. 3 (1).—OTHER INDIAN CHARGES (INCLUD- ING AMOUNTS PAID TO OTHER GOVERN- MENTS, ETC.) | | · |
| Non-voted . Voted . | 2,500 20,500 | 2,500 19,000 |
| D. 3 (2).—KHADAKVASLA HYDRO-DYNAMIC RE- SEARCH STATION. | | |
| D. 3 (2) (1) —PAY OF OFFICERS Non-voted . Voted . | 13,700 25,100 | 13,200 25,600 |
| D. 3 (2) 2).—PAY OF ESTABLISHMENTS | 25,200 | 26,000 |
| D. 3 (2) (3).—OTHER CHARGES. Non-voted. Voted. | 2,000 61,100 | <i>2,000</i> 60,500 |
| Non-voted . | 15,700 1,11,400 | 15,200 1,12,100 |
| TOTAL . | 1,27,100 | 1,27,300 |
| Non-voted Voted | 18,200 1,31,900 | 17,700 1,31,100 |
| TOTAL-OTHER ESTABLISHMENTS . | 1,50,100 | 1,48,800 |
| D. 4.—PENSIONARY CHARGES | | |
| Non-voted Voted | 7,800 400 | 7,200 *600 |
| D. 5.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- | • | |
| PARTMENTS, ETC | -31,300 | -1,05,100 |
| Non-voted | 93,700 | 34,300 |
| Voted . | 1,32,300 | 1,31,700 |
| TOTAL-ESTABLISHMENT CHARGED TO REVENUE | 2,26,000 | 1,66,000 |

| , | Budget Estimate, 1940-41. | Budget Estim ate, 1941-42, |
|---|---------------------------------|--|
| | Rs. | Rs. |
| E.—TOOLS AND PLANT CHARGED TO REVENUE: | | |
| E. 1.—NEW SUPPLIES, REPAIRS CARRIAGE AND OTHER CHARGES | | |
| \begin{cases} Non-voted & \\ Voted & \end{cases} E. 2.—DEDUCT—TOOLS AND PLANT CHARGES RE- | 2,700 1,900 | 2,700 1,300 |
| COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. | -1,400 | — 7,500 |
| Non-voted . Voted . | 7,300 1,900 | 4,800 1,300 |
| TOTAL—TOOLS AND PLANT CHARGED TO REVENUE | 3,200 | -3,500 |
| FGRANTS-IN-AID, (Non-voted | 600 | 1,200 |
| CONTRIBUTIONS, { ETC. (Voted . | 3,000 | 2,500 |
| | | |
| Q.—SUSPENSE: | | <u>, </u> |
| G. 1.—STOCK: G. 1 (1).—CHARGES . G. 1 (2).—DEDUCT—ISSUES TO WORKS AND | 500 | 500 |
| OTHER CREDITS . G. 2.—OTHER SUSPENSE ACCOUNTS: | — 500 | —500 |
| G. 2 (1).—CHARGES | 10,000 | 50,000 |
| G. 2 (2).—DEDUCT—RE- COVERIES | -10,000 | 50,000 |
| Total—Suspense | •• | •• |
| H CHARGES IN ENGLAND OF A | | |
| H.—CHARGES IN ENGLAND CHAR- GED TO REVENUE (AT PAR VALUE £1 = Rs. 13‡) { Non-voted { Voted | 7,000 | 7,000 3,000 |
| I .—DEDUCT—CONTRIBUTION PAY. | | |
| ABLE BY THE RAILWAY | | |
| DEPARTMENT (RAILWAY BOARD) TOWARDS THE COST | - | |
| OF THE KHADAKVASLA RESEARCH STATION | 25,000 | 25,000 |
| J.—RESERVE FOR REVENUE EX- | | |
| PENDITURE . Non-voted . Voted . | 1,400 8,600 | <i>300</i> 9,900 |
| TOTAL-CRAEGED TO REVENUE . | 14,22,000 | 12,92,000 |
| Non-voted . Voted . | 12,00,000 2,22,000 | 10,81,000 2,11,000 |
| | _ | |

| | India. | Baluchistan. |
|--|--------|------------------|
| A—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17". | 95,000 | 1,34,000 |
| B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19": B. 1.—PRODUCTIVE WORKS—SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLYOD BARRAGE AND CANALS CONS- TRUCTION PROJECT Non-voted | •• | , |
| B. 2.—UNPRODUCTIVE WORKS: B. 2 (1).—MINOR WORKS | | |
| {\begin{align*}Non-voted \\Voted \\\ \vec{Voted} \\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \ | •• | 14,000 |
| TOTAL { Non-voted . { Voted | • • | 14,000 |
| C.—COST OF WORKS CHARGED TO REVENUE: | • | |
| C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII—DEDUCT—WORKING EXPENSES" C. 2.—WORKING EXPENSES OF UNPRODUCTIVE | | . . |
| IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII—DEDUCT—WORKING EXPENSES": C. 2 (1).—WORKS: | | |
| C. 2 (1) (1).—EXTENSIONS AND IMPROVE- MENTS | 23,000 | 2 ,500 |
| - C. 2 (1) (2).—MAINTENANCE AND REPAIRS: | | |
| $egin{cases} Non\text{-}voted & . \ Voted & . & . \end{cases}$ | 60,300 | 44,500 |
| TOTAL { Non-voted . Voted . | 83,300 | 47,000 |
| Total—Working Expenses of Unproductive Irrigation Works, etc. | 83,300 | 47,000 |
| C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGA- TION WORKS—MAJOR HEAD "18A": | | |
| C. 3 (1).—WORKS: C. 3 (1) (1).—MINOR WORKS C. 3 (2).—MAINTENANCE AND REPAIRS C. 3 (3).—OTHER CHARGES | 1,000 | 24,000 18,000 |
| Non-voted . Voted . | 1,000 | 42,000 |
| TOTAL . | 1,000 | 42,000 |

| this Grant will be accou | nted for— | |
|--------------------------|-----------|---|
| Bombay. | Sind, | Total. |
| •• | 4,69,000 | 6,98,000 |
| | | 1 2 |
| | | |
| •• | 16,000 | 16,000 |
| •• | | 14,000 |
| •• | 16,000 | 30,000 |
| •• | | |
| | | |
| •• | 1,64,000 | 1,64,000 |
| | .• | |
| , | | |
| •• | •• | <i>2,500</i> 23,000 |
| •• | • | 44.500 |
| •• | •• | 44,500 60,300 |
| •• | ••• | 47,000 83,300 |
| •• | •• | 1,30,300 |
| | · | |
| •• | •• | 24,000 |
| •• | •• | 24,000 18,000 1,000 |
| •• | •• | 42,000 1,000 |
| •• | •• | 43,000 |
| | | ======================================= |

| | | India. | Baluchistan. |
|--|----------------------------|----------------|-------------------------|
| C.—COST OF WORKS CHARGED TO REVEN C. 4.—MISCELLANEOUS EXPENDITUR TION, EMBANKMENT AND DRAIN MAJOR HEAD "18-B.": | RE-NAVIGA- | | |
| C. 4. (1).—WORKS: C. 4 (1) (1).—MAJOR WORKS C. 4 (1) (2).—MINOR WORKS C. 4 (2).—MAINTENANCE AND REI | | •• | 50,000 6, 000 |
| C. 4 (3).—OTHER CHARGES . | { Non-voted . Voted | 1,800 1,500 | 6,000 |
| | Non-voted . Voted . | 3,300 | 62,000 |
| | TOTAL . | 3,300 | 62,000 |
| . • | Non-voted . Voted . | 87,600 | . 1,51,000 |
| TOTAL—COST OF WORKS CHARGED TO REVENUE | | 87,600 | - 1,51,000 |
| D.—ESTABLISHMENT CHARGED TO REVI | ENUE: | | |
| D. 1. (1).—PAY OF OFFICERS D. 1 (2).—OTHER CHARGES | | •• | 25,800 6,600 |
| | TOTAL . | •• | 32,400 |
| D. 2.—EXECUTIVE: D. 2 (1).—PAY OF OFFICERS D. 2 (2).—OTHER CHARGES. | | •• | . 8,700 73,400 |
| | TOTAL . | •• | 82,100 |
| D. 3.—OTHER ESTABLISHMENTS: D. 3 (1).—OTHER INDIAN CHARGING AMOUNTS PAID TO OTH MENTS, ETC.) | | 19,000 | 2,500 |
| D. 3 (2).—KHADAKVASLA HYDRO-I SEARCH STATION: | OYNAMIC RE- | • | |
| D. 3 (2) (1).—PAY OF OFFICERS | {Non-voted Voted | •• | •• |
| D. 3 (2) (2).—PAY OF ESTABLISH | MENTS | | • • |
| D. 3 (2) (3).—OTHER CHARGES: | ${ Non-voted \\ Voted }$. | • • | ••• |
| • | Non-voted . Voted . | •• | •• |
| • | TOTAL . | •• | • • |
| | Non-voted . Voted . | 19,000 | 2,500 |
| Total—Other Establishments. | | 19,000 | 2,500 |

4 A

| this C | Frant | will | be | accounted | for— |
|--------|-------|------|----|-----------|------|
|--------|-------|------|----|-----------|------|

| Bombay. | Sind. | Total. |
|-------------------------|-------------|--|
| | • | |
| | | |
| | | |
| •• | •• | 50,00 6,00 |
| | | 6,00 |
| •• | ••• | 1.80 |
| • • | • • | 1,50 |
| •• | •• | 62,00 |
| •• | | 3,30 |
| | • • | 65,30 |
| • • | 1,64,000 | 3,15,00 |
| • • | · · · | 87,60 |
| •• | 1,64,000 | 4,02,60 |
| | | |
| •• | •• | 25,80 |
| ••• · | | 6,60 |
| •• | •• | 32,40 |
| | | |
| •• | | 8,70 73,40 |
| | | * 82,10 |
| • • | •• | |
| | | |
| | | 2,50 |
| •• | • • | 19,00 |
| | | —————————————————————————————————————— |
| | | |
| <i>13,200</i> 25,600 | •• | 13,200 25,600 |
| | · · · | |
| 26,000 | •• | 26,000 |
| 2,000 60 500 | •• | 2,000 60,500 |
| 60,500 | •• | |
| 15,200 1,12,100 | :: | <i>15,200</i> 1,12,100 |
| 1,27,300 | • • | 1,27,300 |
| | ··· | |
| 15,200 1,12,100 | •• | <i>17,700</i> 1,31,100 |
| | | |
| 1,27,300 | ••• | 1,48,300 |

| | India. | Baluchistan. |
|---|--------------------|----------------------------------|
| D.—ESTABLISHMENT CHARGED TO REVENUE—contd. | | |
| D 4.—PENSIONARY CHARGES: | | |
| { Non-voted . Voted . | 600 | 7,200 |
| D. 5—DEDUCT—ESTABLISHMENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. | ··· | -1,05,100 |
| Non-voted . Voted . | 19,600 | 19,100 |
| Total—Establishment Charged to Revenue . | 19,600 | 19,100 |
| E.—TOOLS AND PLANT CHARGED TO REVENUE: E. 1.—NEW SUPPLIES, REPAIRS, CARRIAGE AND OTHER CHARGES | 1,300 | 2,700··· |
| E. 2.—DEDUCT—TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. | | 7,500 |
| Non-voted . Voted . | 1,300 | <u>-4,800</u> |
| TOTAL—TOOLS AND PLANT CHARGED TO REVENUE . | 1,300 | -4,800 |
| F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. Non-voted . Voted . | 2,500 | 600 |
| G.—SUSPENSE: G. 1.—STOCK: G. 1 (1).—CHARGES G. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS G. 2.—OTHER SUSPENSE ACCOUNTS: G. 2 (1).—CHARGES G. 2 (2).—DEDUCT—RECOVERIES Total—Suspense | | 500 —500 50,000 —50,000 |
| H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13\) \begin{cases} Non-voted . \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 100 700 | 2,100 |
| I.—DEDUCT—CONTRIBUTION PAYABLE BY THE RAIL—WAY DEPARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE KHADAKVASLA RESEARCH STATION | •• | |
| J. RESERVE FOR REVENUE EXPENDITURE: Non-voted Voted | 300 9,900 | ••• |
| TOTAL—CHARGED TO REVENUE | 2,17,000 | 3,16,000 |
| Non-voted . Voted . | 95,400 1,21,600 | 3,16,000 |

| Bombay. | | Sind. | Total. |
|----------|-----|----------|------------------------------|
| | | | , |
| •• | | •• | 7_200 |
| •• | | | 600 |
| • | | • | —1,05,100 |
| 15,200 | | • • | |
| 1,12,100 | | •• | <i>34,300</i> 1,31,700 |
| 1,27,300 | • | | 1,66,000 |
| | | | |
| •• | | •• | ·· 2,700 |
| •• | - 1 | •• | 1,300 |
| •• | | | —7,500 |
| •• | | •• | -4,800 1,200 |
| ••• | | •• | 1,300 3,500 |
| 600 | | | 1,200 |
| | | •• | 2,500 |
| | | | |
| •• | | • | 500 |
| •• | | | -500 |
| •• | | •• | 50,000 50,000 |
| •• | | • • | |
| 4,800 | | •• | 7,000 |
| 2,300 | | •• | 3,000 |
| | | • | |
| -25,000 | | • • | 25,000 |
| •• | | •• | <i>300</i> 9, 90 0 |
| 1,10,000 | | 6,49,000 | 12,92,000 |
| 20,600 | | 6,49,000 | 10,81,000 |

ANNEXURE 1.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.

| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
|-------------|----------|--|---------------------------------|---------------------------------|
| * | | • | Rs. | Rs. |
| | | PAY OF OFFICERS: | | |
| 1 | 1 | Superintending Engineer | 25,800 | 25,800 |
| 1 | 1 | Assistant Executive Engineer . | 8,700 | 8,700 |
| 3 | 3 | Officers of the Khadakvasla Research station | 38,800 | 38,800 |
| 5 | 5 | Total . | 73,300 | 73,300 |
| • | • | PAY OF ESTABLISHMENTS: | | |
| 32 · | . 40 | Executive and Ministerial Establishment | 44,500 | 54,900 |
| 13 | 21 | Inferior Establishment | 3,000 | 4,500 |
| 41 | 41 | Establishment of the Research sta- | 25,200 | 26,000 |
| _ | • — | Leave Salary | 500 | 500 |
| 86 | 102 | TOTAL . | 73,200 | 85,900 |

ANNEXURE 2.

Major Works included in this Demand.

IRRIGATION ETC.

| Particular of works. | Estimated cost of the work. | Expenditure to end of 1939-40. | Probable during 1940-41. | Total. | Grant for 1941-42. |
|---|-----------------------------|--------------------------------------|--------------------------------|--------|-----------------------|
| | Rs. | Rs. | Rs. | Rs. | Rs. |
| Baluchistan. | | | | | |
| Construction of a tail for Durrani Outfall Channel | •• | •• | 500 | 500 | 50,000 |

RECEIPTS.

Productive and unproductive works

4,22,000

4,13,000

DEMAND No. 10.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses of the Indian Posts and Telegraphs Department.

Voted: Eleven Crores, Twenty-five Lakhs and Forty-eight Thousand Rupees.

Non-voted: Eighty-five Lakhs and Twenty-six Thousand Rupees.

| | • | Budget Revised Actuals, Estimate, Estimate, 1939-40. 1940-41. 1940-41. | | Estimate, | Budget Estimate, 1941-42. |
|--------------------------------|-----------------------|--|--------------|--------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| | [Non-voted. | 11,86,237 | 12,42,000 | 10,62,100 | 10,27,000 |
| WORKING EXPENSES INDIA | Voted . | 10,57,35,551 | 10,95,25,000 | 10,88,89,600 | 11,16,47,000 |
| | [Non-voted. | 5,27,532 | 4,86,000 | 5,27,000 | 5,41,000 |
| ENGLAND | ₹Voted . | 10,69,784 | 16,26,000 | 13,87,000 | 7,72,000 |
| | TOTAL . | 10,85,19,104 | 11,28,79,000 | 11,18,65,700 | 11,39,87,000 |
| LOSS OR GAIN BY EXCHANGE | { Non-voted . Voted . | 2,133 4,941 | •• | 900 2,400 | :: . |
| INTEREST ON DEBT | • • • | 73,66,928 | 69,63,000 | 69,49,000 | 69,58,000 |
| CAPITAL OUTLAY CEREVENUE (a) . | ARGED TO | 2,37,202 | 53,000 | 53,000 | 1,29,000 |
| • | TOTAL . | 11,61,30,308 | 11,98,95,000 | 11,88,71,000 | 12,10,74,000 |
| | Non-voted . | 90,82,830 | 86,91,000 | 85,39,000 | 85,26,00 0 |
| ٠ | Voted . 1 | 10,70,47,478 | 11,12,04,000 | 11,03,32,000 | 11,25,48,000 |

RECEIPTS.

See Supplement.

(a) Figures are gross.

DEMAND No. 11.

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the interest charges on debt and other obligations and the charges for the reduction or avoidance of debt.

Voted: Eighty-four Lakhs and Twenty-four Thousand Rupees.

Non-voted: Eleven Crores, Twenty-one Lakhs and Fifty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INTEREST ON ORDINARY DEBT. | • | · | | |
| A.—RUPEE DEBT: | | | - | |
| A. 1.—INTEREST ON PERMA NENT LOANS | | 16,29,36,000 | 17.60.00.000 | 22,75,00,000 |
| A. 2.—DISCOUNT ON LOANS . | 78,28,811 | • | | |
| A. 3.—BONUS ON LOANS | | •• | •• . | 6,94,000 |
| A. 4.—FLOATING LOANS A. 5.—OTHER ITEMS: | 1,07,77,112 | 1,14,19,000 | 62,57,000 | 60,50,000 |
| A. 5 (1).—MANAGEMENT O | F 8,72,563 | 8,85,000 | 9,10,000 | 9,70,000 |
| A. 5 (2).—EXPENDITURE CON NECTED WITH THE ISSUE OF NEW LOANS | E . 1,23,455 | | 4 F0 000 | ⊸ ∵. |
| A. 5 (3).—MISCELLANEOUS | | | 6,50,000 | 7,00,000 |
| and o (o).—misoring (book) | 10,880 | 15,000 | 15,000 | 15,000 |
| TOTAL . | 18,59,02,962 | 18,18,65,000 | 19,04,42,000 | 24,03,76,000 |
| Non-voted . Voted | 18,48,96,064 10,06,898 | 18,09,65,000 9,00,000 | 18,88,67,000 15,75,000 | 23,86,91,000 16,85,000 |
| B.—STERLING DEBT: | | | | |
| B. 1.—INTEREST ON LOANS CONTRACTED IN ENG- LAND UNDER VARIOUS ACTS | 12.00.00.001 | | | |
| | 12,99,06,961 | 12,82,26,000 | 11,81,52,000 | 7,44,72,000 |
| B. 2.—INTEREST PORTION OF ANNUITIES CREATED IN | | | | |
| PURCHASE OF RAILWAYS | 1,71,77,082 | 1,61,95,000 | 1,61,95,000 | 1,51,76,000 |

| | | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|---------------------------|----------------------|---|----------------------------------|---------------------------------|
| | | Ra. | Re. | Ra. | Ra. |
| INTEREST ON ORDINA DEBT—concld. | ARY | • | | | |
| S-STERLING DEBT-cond | !. | | | | |
| B. 8.—INTEREST ON OUT ING LIABILITIES O WAY COMPANIES OVER ON PUR OR TERMINATION CONTRACT. | F RAIL- TAKEN CHASE | 1,13,42,894 | 1,13,43,000 | 1,13,43,000 | 1,13,43,000 |
| B. 1.—DISCOUNT ON LOA | ans . | 43,95,393 | 46,27,000 | 46,27,000 | 48,71,000 |
| B. 5.—MANAGEMENT OF | | | | • | |
| B. 5 (1).—GROSS . | • • | 11,78,446 | 11,78,000 | 11,05,000 | 10,70,000 |
| B. 5 (2).—DEDUCT—A M CHARGEABLE TO RAILWAYS | | 2,63,064 | -2,63,000 | -2,63,000 | 2,63,000 |
| B. 6.—OTHER ITEMS: | • | | | - | |
| B. 6 (1).—DIFFERENCE WEEN PAR VALU COST OF INDIA PURCHASED FO | BONDS | | | | |
| CELLATION . | | 4,16,713 | 5,72,000 | 5,02,000 | 5,06,000 |
| B. 6 (2).—MISCELLANE | ous . | 59,303 | 1,40,000 | 50,000 | 80,000 |
| | Non-voted Voted . | 6,63,644 2,536 | ••• | 2,62,000 2,000 | |
| TOTAL—STERLING DE | est . | 16,48,79,908 | 16,20,18,000 | 15,19,75,000 | 10,72,55,00 |
| No | n-voted . | 16,39,02,687 | 16,09,63,000 | 15,10,81,000 | 10,63,68,000 |
| Vo | ted . | 9,77,221 | 10,55,000 | 8,94,000 | 8,87,000 |
| TOTAL—INTEREST ON (|)rdinaby | 35,07,82,870 | 34,38,83,000 | 34,24,17,000 | 34,76,31,000 |
| No | n-voted . | 34,87,98,751 | 34,19,28,000 | 33,99,48,000 | 34,50,59,000 |
| Vo | ted . | 19,84,119 | 19,55,000 | 24,69,000 | 25,72,000 |
| INTEREST ON UNFUNDE | D DEB T. | | *************************************** | _ | |
| Payments in India. | • | | | | |
| C.—SPECIAL LOANS . | | . 8,02,201 | 7,35,400 | 7,34,800 | 7,36,30 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| INTEREST ON UNFUNDED DEBT —contd. | | | | |
| Payments in India—concld. | | | | . • |
| D.—TREASURY NOTES OF SERVICE AND OTHER FUNDS . | 2,865 | 2,900 | 2,900 | 2,900- |
| EDEPOSITS OF SERVICE FUNDS BEARING INTEREST. | 5,43,913 | 5,20,200 | 5,18,200 | 4,97,000 |
| F.—SAVINGS BANK DEPOSITS: | | | • | • |
| F. 1.—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS | 1,15,55,386 | 1,17,09,000 | 1,02,50,000 | 89,50,000 |
| F. 2.—BONUS ON POST OFFICE CASH CERTIFICATES | 1,73,41,218 | 1,75,00,000 | 1,52,00,000 | 1,25,00,000 |
| F. 3.—PAYMENTS TO POST OFFICE FOR SAVINGS | | | | |
| BANK AND CASH CERTI- FICATES WORK. | 72,68,055 | 72,68,000 | 56,07,000 | |
| Total—Savings Bank Deposits . | 3,61,64,659 | 3,64,77,000 | 3,10,57,000 | 2,73,02,000 |
| Non-voted . | 2,88,96,604 | 2,92,09,000 | 2,54,50,000 | 2,14,50,000 |
| Voted . | 72,68,055 | 72,68,000 | 56,07,000 | 58,52,000 |
| • | | | | |
| G.—STATE PROVIDENT FUNDS: | | | • | |
| G. 1.—GENERAL PROVIDENT FUND. G. 2.—DEPOSITS IN STATE | 33,87,805 | 36,51,900 | 36,31,600 | 38,79,900 |
| RAILWAY PROVIDENT INSTITUTIONS | 1,44,75,858 | 1,49,97,000 | 1,48,68,000 | 1,51,61,100 |
| G. 3.—COMPANIES RAILWAYS PROVIDENT FUNDS | 95,21,646 | 98,16,000 | 98,03,000 | 1,01,07,000 |
| G. 4.—OTHER STATE PRO- VIDENT FUNDS | 7,35,977 | 7,99,900 | 8,44,300 | 10,43,700 |
| TOTAL-STATE PROVIDENT FUNDS. | 2,81,21,286 | 2,92,64,800 | 2,91,46,900 | 3,01,91,700 |
| H.—SPECIAL DEPOSIT ACCOUNTS: | | | • | |
| H. 1.—POSTAL INSURANCE AND | | • | | |
| LIFE ANNUITY FUND . | 30,17,425 | 32,06,000 | | 33,25,000 |
| H. 2.—OTHER DEPOSIT ACCOUNTS | 65,828 | 58,800 | 55,200 | 55,000 |
| TOTAL—SPECIAL DEPOSIT AC- | 30,83,253 | 32,64,800 | 32,23,200 | 33,80,000 |
| Total—Payments in India • | 6,87,18,177 | 7,02,65,100 | 6,46,83,000 | 6,21,08,900 |
| Non-voted . | 6,14,50,122 | 6,29,97,100 | 5,90,76,000 | 5,62,56,900 |
| Voted . | 72,68,055 | 72,68,000 | 56,07,000 | 58,52,000 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Ra. | Rs. | Rs. | Rs. |
| INTEREST ON UNFUNDED DEBT —condd. | | | | • |
| Payments in England. 1.—FAMILY PENSIONS, ETC., FUND: | | | | |
| L. 1.—I. C. S. FAMILY PENSION FUND. | 5,46,288 | 5,46,000 | 5,46,000 | 5, 44 ,00 0 |
| 1. 2.—I. M. S. FAMILY PENSION FUND | 9,39.30 3 | 9,16,000 | 9,16,000 | 8,84,000 |
| 1. 3.—SUPERIOR SERVICES (INDIA) FAMILY PENSION FUND. | 91,007 | •• | •• | •• |
| L 4.—INDIAN MILITARY WIDOWS' AND ORPHANS' | , . | | | |
| FUND 1.5.—LOSS OR GAIN BY EX- CHANGE. | 88,951 2,996 | 94,000 | 94,000 2,000 | 1,00,000 |
| TOTAL -PAYMENTS IN ENGLAND | 16,68,545 | 15,56,000 | 15,58,000 | 15,28,000 |
| Total-Interest on Unfunded Dept | 7,03,86,722 | 7,18,21,100 | 6,62,41,000 | 6,36,36,900 |
| Non-voted. | 6,31,18,667 | 6,45,53,100 | 6,06,34,000 | 5,77,84,900 |
| Voted . | 72,68,055 | 72,68,000 | 56,07,000 | 58,52,000 |
| INTEREST ON OTHER OBLIGA- | | | | |
| Payments in India. | | | | |
| J.—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS: | | ÷ | | |
| J. 1.—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND. | 9,06,116 | 8,79,000 | 8,69,000 | 8, 3 3,00 0 |
| J. 2.—DEPRECIATION RESERVE FUND: | | | | |
| J. 2 (1).—RAILWAYS | 1,27,47,821 | 1,47,24,000 | 1,46,32,000 | 1,63,73,000 |
| J. 2 (2).—SALT | 1,19,983 | 1,18,700 | 1,14,700 | 1,12,300 |
| J. 2 (3).—LIGHTHOUSES AND | ee 210 | £1 000 | 61,700 | 65,000 |
| LIGHTSHIPS | 55,518 | 61,900 6,50,000 | 8,09,000 | 19,14,000 |
| J. 3.—RAILWAY RESERVE FUND J. 4.—GENERAL RESERVE | | 0,00,000 | 0,03,000 | 13,12,000 |
| F U N D — LIGHTHOUSES AND LIGHTSHIPS | 1,57,379 | 1,58,600 | 1,61,900 | 1,62,700 |
| TOTAL—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS | 1,39,86,817 | 1,65,92,200 | 1,66,48,300 | 1,94,60,000 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| ŗ | Rs. | . Rs. | Rs. | Rs. |
| INTEREST ON OTHER OBLIGA- TIONS—concld. | | | | • |
| K.—MISCELLANEOUS ITEMS | 37,502 | 37,700 | 37,700 | 37,100- |
| L.—PAYMENTS IN ENGLAND. L. 1.—INTEREST ON B. & N. W. RAILWAY 5% DEBENTURE STOCK DISCOUNT SINKING FUND | 23,179 | 27,000 | 27,000 | 30,000 |
| L. 2.—LOSS OR GAIN BY EX- CHANGE | •• | •• | •• | •• |
| TOTAL-INTEREST ON OTHER OBLIGATIONS | 1,40,47,498 | 1,66,56,900 | 1,67,13,000 | 1,95,27,100 |
| Total—Interest Payments (Gross) . | 43,52,17,090 | 43,23,61,000 | 42,53,71,000 | 43,07,95,000 |
| Non-voted . Voted . | 42,59,64,916 92,52,174 | 42,31,38,000 92,23,000 | 41,72,95,000 80,76,000 | 42,23,71,000 84,24,000 |
| M.—TRANSFERS: | | - | | • |
| M. 1.—DEDUCT—I N T E R E S T TANSFERRED TO COM- MERCIAL DEPARTMENTS: | | | | |
| M. 1 (1).—RAILWAYS: M. 1 (1) (1).—INDIA | 17,28,06,498 | 17,03,88,000 | 19,77,34,000 | 19,64,24,000 |
| M. 1 (1) (2).—ENGLAND | 10,78,22,582 | 10,78,02,000 | 7,94,48,000 | 7,96,06,000 |
| M. 1 (2)POSTS AND TELE- GRAPHS | 73,68,666 | 69,65,000 | 80,03,000 | 90,06,000 |
| M. 1 (3).—IRRIGATION | 7,26,548 | 7,13,000 | 7,10,000 | 6,98,000 |
| M. 1 (4).—SALT | 3,97,062 | 4,03,000 | 3,93,000 | 3,91,000 |
| M. 1 (5).—SECURITY PRINT- | 7 40 170 | | | • |
| ING | 1,42,173 | 1,35,000 | 1,53,000 | 1,69,000 |
| PRESS | 1,10,906 | 1,30,000 | 1,30,000 | . 1,57,000 |
| M. 1 (7).—LOSS OR GAIN BY EXCHANGE | 4,22,587 | •• | 1,38,000 | •• |
| M. 2.—DEDUCT—INTEREST PAID BY PROVINCIAL GOVERN- MENTS | 5,30,26,348 | 5,24,21,000 | 5,23,63,00 0 | 5,16,32,000 |
| M. 3.—DEDUCT—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS: | | | , | |
| M. 3 (1).—CIVIL M. 3 (2).—DEPARTMENTAL . | 13,97,623 9,73,087 | 13,53,000 9,38,000 | 13,61,000 9,22,000 | 12,68,000 8,69,000 |
| Total-Transfers . | 34,51,94,080 | 34,12,48,000 | 34,13,55,000 | 34,02,20,000 |
| TOTAL—INTEREST PAYMENTS (NET) . | 9,00,23,010 | 9,11,13,000 | 8,40,16,000 | 9,05,75,000 |
| Non-voted . Voted . | 8,07,70,836 92,52,174 | 8,18,90,000 92,23,000 | 7,59,40,000 80,76,000 | 8,21,51,000 84,24,000 |
| | | | | |

| | Actusis, 1939-40. | Budges Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| • | Rs. | ₽e. | Re. | Ra. |
| APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT. | • | | | |
| N.—SINKING FUND | 1,25,15,000 | 95,04,000 | 95,04,000 | 95,04,000 |
| O-OTHER APPROPRIATIONS . | 1,74,85,000 | 2,04,96,000 | 2,04,96,000 | 2,04,96,000 |
| TOTAL-APPROPRIATION FOR REDUC- | 3,00,00,000 | 3,00,00,000 | 3,00,00,000 | 3,00,00,000 |
| GRAND TOTAL . | 12,00,23,010 | 12,11,13,000 | 11,40,16,000 | 12,05,75,000 |
| Non-voted. | 11.07.70.836 | 11,18,90,000 | 10,59,40,000 | 11,21,51,000 |
| Voted . | 92,52,174 | 92,23,000 | 80,76,000 | 84,24,000 |
| • | | , | | |

| III. | CIRCLES | of Accoun | t in which | this Grant | will be acco | unted for— |
|------|---------|-----------|------------|------------|--------------|------------|
| | | | | | | |

| | India. | Balu- chistan, | Controler of Supply Accounts, | Madras. | Bombay. | Bengal, | United Provinces. |
|--|---------------------------|-------------------|--|-------------|----------|----------|----------------------|
| INTEREST ON ORDINARY DEBT. A—RUPEE DEBT: | | | 2000 | | • | | |
| A. 1.—INTEREST ON PER- | | | | | | | |
| MANENT LUANS . | 22,75,00,00 | | ••• | ••• | ••• | *** | ••• |
| A. 2.—DISCOUNT ON LOANS A. 3.—BONUS ON LOANS | 44,47,000 6,94,00 | Δ | ••• | ••• | ••• | ••• | *** |
| A. 4.—FLOATING LOANS | 60,50,00 | <i>•</i> ::: | *** | ••• | *** | ••• | ••• |
| A. 5 (1).—MANAGEMENT | • | | ••• | | | | |
| OF DEBT A. 5 (2).—EXPENDITURE CONNECTED WITH THE ISSUE OF NEW | | • | *** | ••• | ••• | *** | |
| LOANS : | -7,00,00 15,00 | | ••• | | ••• | ••• | ••• |
| TOTAL . | 24,03,76,00 | <u> </u> | ••• | | | | |
| Non-voted . Voted . | 23,86,91,00 16,85,00 | | *** | *** | *** | *** | *** |
| B.—STERLING DEBT: B. 1.—INTEREST ON LOANS CONTRACTED IN ENG- LAND UNDER VARIOUS | | | | | | | |
| B. 2.—INTEREST PORTION OF ANNUITIES CREAT- | · ••• . | *** | *** | ••• | ••• | ••• | ••• |
| ED IN PURCHASE OF RAILWAYS B. 3.—INTEREST ON OUTSTANDING LIABILITIES | • | ••• | ••• | ••• | ••• | ••• | ••• |
| OF RAILWAY COM- PANIES TAKEN OVER ON PURCHASE OR TER- MINATION OF CON- TRACT | | | *** | | *** | *** | ••• |
| B. 4.—DISCOUNT OF LOANS B. 5.—MANAGEMENT OF DEBT: | *** | ••• | . *** | ••• | ••• , | ••• | |
| B. 5 (1).—GROSS B. 5 (2).—DEDUCT— AMOUNT CHARGE- ABLE TO STATE | ••• | | ••• | ••• | ••• | ••• | ••• |
| BAILWAYS B. 6.—OTHER ITEMS B. 6. (1).—DIFFERENCE | ••• | ••• | | ••• | *** | ••• | ••• |
| BETWEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CANCELLATION | | | *** | ••• | *** | ••• | ••• |
| B. 6 (2).—MISCELLANEOUS B. 7.—LOSS OR GAIN BY EXCHANGE Non-voted. | *** | ••• | ••• | ••• | *** | ••• | ••• |
| (voted . | | | | | | | |
| Total-Sterling Debt . | | | | | | | |
| Non-voted . | *** | | *** | | *** | | |
| Total—Interest on Ordinary Debt | 24,03,76,000 | <u></u> | | ••• | | | |
| Non-voted . Voted . | 23,86,91,000 16,85,000 | | ••• | •• | ••• | ••• | ••• |
| INTEREST ON UNFUNDED DEBT. Payments in India. C.—SPECIAL LOANS. | 7,300 | | | | 600 | | 7,27,000 |
| D.—TREASURY NOTES OF SER- | | | | | | | |
| WICE AND OTHER FUNDS. E.—DEPOSITS OF SERVICE | 2,900 | | | | | | |
| FUNDS BEARING INTE- | | | | 14,000 | 1,21,000 | 8,52,000 | |
| 7.—SAVINGS BANK DEPOSITS: F. 1.—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS | 89,50,000 | · | ••• | ••• | *** | ••• | *** |

| Punjab. | Bihat, | Central Provin- ces and Rerar. | Åsea m. | NW. F. P. | Orisea. | Sind, | Coorg. | Charges in England. | Total |
|-------------|--------|---|---------|--------------|---------|-------|---------------|---------------------------------------|-----------------------|
| | | | | | | | | | - |
| | | | | | | | ••• | ••• | 22,75,00,000 |
| ••• | ••• | ••• | *** | *** | *** | · | ••• | | 44,47,000 |
| *** | *** | | ••• | *** | ··· | ••• | ••• | ••• | 6,94,000 60,50,000 |
| *** | . *** | ••• | ••• | *** | *** | *** | | | |
| | | | | | | *** | ••• | | 9,70,000 |
| ••• | *** | *** | ••• | ••• | | | 7 | | |
| - | | | | • | | | | , t | |
| ••• | ••• | ••• | ••• | *** | ••• | *** | *** | · · · · · · · · · · · · · · · · · · · | 7,00,00 15,00 |
| ••• | | *** | | · ••• •• • | | | - | | |
| | | ••• | | *** | . ••• | ••• | *** | ••• | 24,03,76,00 |
| | | | | | | | ••• | | 23,86,91,00 |
| ••• | ••• | ••• | *** | ••• | ••• | ••• | ••• | ••• | 16,85,00 |
| | | | | | | | | | |
| | | • | | | | | | | • |
| | | | | | | | • | | |
| ••• | ••• | *** | *** | ••• | *** | | *** | 7,44,72,000 | 7,44,72,000 |
| | | | | | | | | | • |
| | | | | | | | • | | |
| *** | *** | *** | | *** | *** | ••• | *** | 1,51,76,000 | 1,51,76,00 |
| | | | | | | | | | |
| | | | • | | | | | | |
| | | | | | | | | | |
| | | • | | | | | | 1,13,43,000 | 1,13,43,00 |
| *** | ••• | *** | *** | . 000 | ••• | *** | *** | 48,71,000 | 48,71,00 |
| ••• | | | | | | • | | | |
| ••• | ••• | *** | | ••• | | | *** | 10,70,000 | 10,70,00 |
| | ••• | ••• | | | | | | • • | • |
| | | | | | | | | | |
| *** | ••• | ••• | ••• | *** | *** | *** | *** | 2,63,000 | 2,63,00 |
| | | | | | | | | | ì |
| | | | | | | | | | |
| *** | *** | 804 | *** | *** | ••• . | ••• | *** | 5,06,000 | 5,06,00 |
| | | • | | | | | | | |
| ••• | ••• | * *** | ••• | *** | *** | ••• | *** | 80,000 | 80,00 |
| | | | | | | | | | |
| ••• | | | | | | *** | | 10,72,55,000 | 10,72,55,0 |
| *** | *** | ••• | *** | 900 | ••• | *** | *** | 10,63,68,000 | 10,63,68,0 |
| ••• | | | | | | | | 8,87,000 | 8,87,00 |
| | | • | | | | | | | |
| | | | | **** | | | *** | 10,72,55,000 | 34,76,31,0 |
| 900 | ••• | *** | ••• | *** | *** | . ••• | *** | 10,63,68,000 | 34,50,59,0 |
| | | | | | | | | 8,87,000 | 25,72,0 |
| | | | | | | | | | |
| | | | | | | | | | • |
| 500 | | | ••• | | ••• | | | | 7,35,3 |
| | | | | | | | | | |
| ••• | *** | | | | | | | | 2,9 |
| | | | | | | | | | |
| | | | | | | | | • | 4 0.7 4 |
| | | | | | | | | | 4,97,0 |
| | | | • | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | 89,50,0 |

| | III. CIRCLES of Account in | | | | | | | |
|--|--------------------------------------|------------------|----------------------------|----------|----------|-----------|---------------------|--|
| | India. | Bale- chistan | Controller of Supply | Madrati | Bombey. | Bensal | United Provinces | |
| INTEREST ON UNFUNDED DEBT-concid. | | | Accounts. | | | | | |
| Peyments in India—concid. F. 2.—BONUS ON POST OPFICE CASH CERTI- FICATES F. 2.—PAYMENTS TO POST OFFICE FOR SAVINGS | 1,25,00,000 | •••• | • " | *** | ••• | *** . | ••• | |
| BANK AND CASH CRR- TIFICATES WORK. | 58,52,000 | | ••• | | ••• | ••• | • | |
| Total—Savings Bank Deposits | 2,73,02,000 | | | | | | | |
| Non-voted . Voted | 2,14,50,000 58,52,000 | ••• | *** | *** | | ••• | ••• | |
| G. STATE PROVIDENT FUNDS: Q. 1.—GENERAL PROVI- | | | | | | | | |
| DENT FUND. Q. 2.—DEPOSITS IN STATE RAILWAY PROVIDENT | ~ 29 , 71,000 | 40,000 | 25,200 | 1,05,000 | 2,81,700 | 2,18,000° | 6£,00 0 | |
| INSTITUTIONS G. S.—COMPANIES RAIL- WAYS PROVIDENT | 1,51,01,1 00 | · | ••• | • ••• | ••• | ••• | ••• | |
| G. 4.—OTHER STATE PRO- VIDENT FUNDS | 1,01,07,000 | ••• | ••• | ••• | ••• | ••• | ••• | |
| TOTAL-STATE PROVIDENT | 8,28,400 | 4,000 | 83,800 | 37,000 | 36,000 | 21,000 | 6,000 | |
| FUNDS | 2,90,67,500 | 44,000 | 1,09,000 | 1,42,000 | 3,17,700 | 2,39,000 | 70,000 | |
| H.—SPECIAL DEPOSIT AC- COUNTS: H. 1.—POSTAL INSURANCE AND LIFE ANNUITY | | | | | | • | | |
| H. 2.—OTHER DEPOSIT | 33,25,000 | ••• | ••• | ••• | ••• | ••• | ••• | |
| ACCOUNTS | 41,300 | ••• | | | 700 | 2,000 | 5,000 | |
| ACCOUNT | 23,66,300 | ••• | ••• | ••• | 700 | 2,000 | 5,000 | |
| TOTAL-PAYMENTS IN INDIA | 5,97,46,000 | 44,000 | 1,09,000 | 1,56,000 | 4,49,000 | 5,93,000 | 8,02,000 | |
| Non-voted . Voted . | 5,38,94,000 58,52,000 | 44,000 | 1,09,000 | 1,56,000 | 4,49,900 | 5,93,000 | 8,02,000 | |
| Payments in England. | <u></u> | | | | | | | |
| I.—FAMILY PENSIONS, ETC. FUND: I. 1.—I. C. S. FAMILY PEN- | | | | | | | | |
| SION FUND T. 2.—I. M. S. FAMILY PEN- SION FUND | ••• | *** | ••• | ••• | ••• | ••• | • ••• | |
| I.S.—SUPERIOR SERVICES (INDIA) FAMILY PEN- | ••• | ••• | ••• | ••• | ••• | ••• | ••• | |
| SION FUND L. 4.—INDIAN MILITARY WIDOWS AND OB- | ••• | . *** | *** | ••• | *** | | | |
| PHANS FUND 1. 5.—LOSS OR GAIN BY EXCHANGE | *** | ••• | *** | ••• | ••• | ••• | *** | |
| TOTAL-PAYMENTS IN ENG- | <u></u> | | | | | | | |
| LAND | ••• | ••• | ••• | ••• | ••• | ••• | | |
| TOTAL-INTEREST ON UNFUNDED | 5,97,46,000 | 44,000 | 1,09,000 | 1,56,000 | 4,49,980 | 5,93,000 | 8,02,000 | |
| Non-voted . Voted . | 5,38,94,000 58,52,000 | 44,000 | 1,09,000 | 1,56,000 | 4,49,900 | 5,93,000 | 8,02,000 | |
| INTEREST ON OTHER OBLI- OATIONS. Payments in India. | | | | | | | . | |
| J.—DBPRECIATION RESERVE AND OTHER RESERVE FUNDS: | | | _ , = | | | • | | |
| J. 1.—POSTS AND TELE- GRAPHS RENEWALS- RESERVE FUND | 8,33,000 | . · | | | | ••• | ••• | |
| J. 2.—DEPRECIATION RE- SERVE FUND | ••• | ••• | ••• | ••• | ••• | ••• | ••• | |
| J. 2 (1).—RAILWAYS. J. 2 (2).—SALT | 1,63,73,000 1,12, 30 0 | ••• | ••• | •••• | ••• | *** | ••• | |

| Punjab. | Bihar, | Central Provin- ces and Berar. | Assani. | NW. F. P. | Orlasa. | Sind. | Coorg. | Charges in England. | Total |
|---------------|-------------|---|---------|---|-------------|-----------------------|-----------|---|--------------------------|
| | | | | | | | | ,. | ; · |
| ••• | •••• | *** | ••• | *** | *** | 494 | ••• | ••• | 1,25,00,000 |
| ••• | | ••• | ••• | • | ••• | *** | ••• | ••• | 58,52,000 |
| | ••• | | | | | | | ~ · · · · · · · · · · · · · · · · · · · | 2,73,02,000 |
| ••• | | | ••• | ••• | ··; | | *** | | 2,14,50,000 |
| . | | | | | | | | | 58,52,000 |
| 46,000 | 31,000 | 24,000 | 13,400 | 15,600 | 5,000 | 24,000 | 18,000 | *** | <i>88,</i> 79,900 |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | *** | 1,51,61,100 |
| ••• | ••• | ••• | ••• | ••• | ••• | *** | . | *** | 1,01,07,000 |
| 11,300 | 3,000 | 3,000 | 2,000 | 4,400 | 1,800 | 2, 00 0 | ••• | ••• | 10,43,700 |
| 67,300 | 34,000 | 27,000 | 15,400 | 20,000 | 6,800 | 26,000 | 16,000 | | 3,01,91,700 |
| | | | | - | | | | | |
| | | | | | | | | | |
| ••• | ••• | ••• | ••• | ••• | ••• | *** | ••• | ••• | 33,25,000 |
| 3,200 | | 2,000 | 600 | <u></u> | 200 | | <u> </u> | | 55,000 |
| 3,200 | ••• | 2,000 | 600 | ••• | 200 | • | *** | ••• | 33,80,000 |
| 61,000 | 34,000 | 29,000 | 16,000 | 20,000 | 7,000 | 26,000 | 16,000 | | 6,21,08,90 |
| 61,000 | 34,000 | 29,000 | 16,000 | 20,000 | 7,000 | 26,000 | 16,000 | ••• | 5,62,56,90 58,52,00 |
| - | | | | <u> </u> | | | | , | - :: |
| | | | | • | | | | | **** |
| | | | | | | | • | | |
| ••• | ••• | ••• | *** , | ••• | ••• | | . *** | 5,44,000 | 5,44,000 |
| ••• | ••• | ••• | *** | *** | ••• | ••• | *** | 8,84,000 | 8,84,006 |
| *** | ••• | *** | ••• | *** | *** | ••• | | es. | ••• |
| ••• | ••• | ••• | *** | ••• | ••• | *** | | 1,00,000 | 1,00,000 |
| ••• | ••• | ••• | ••• | ••• | | | ••• | ada. | |
| ••• | 4 | *** | *** | | ** | ••• | ide | 15,28,000 | 15,28,000 |
| 61,000 | 84,000 | 29,000 | 16,000 | 20,000 | 7,000 | 28,090 | 16,000 | 15,28,000 | 6,36,86,90 |
| 61,000 | 34,000 | 29,000 | 16,000 | 20,000 | 7,000 | 26 000 | 16,900 | 15,28,000 | 5,77,84,900 58,52,000 |
| . | | | | | ••• | | <u>••</u> | | 50,02,000 |
| | | | | | | | | *** * | |
| ••• | *** | *** | ••• | - *** | eșe, , | . *** . | *** | ••• | 8,33,000 |
| ••• | ••• . | ••• | ••• | | *** | **** | *** | ••• | 1,63,73,000 1,12,300 |
| • | ••• | ••• | *** | ••• | *** | *** | ••• | ••• | 1,12,300 5 A |

| | | 1 | II. CII | RCLES | of Acco | ount in | which |
|---|--|--|---|----------|------------------------|----------|----------------------|
| | | Balu- listan. | controller of Supply Lecounts. | MadraA] | Bombay. | Bengal. | United Provinces. |
| INTERETS ON OTHER OBLI- GATIONS—concid. | • | | femente. | | | | |
| J. 2 (3).—LIGHTHOUSES AND LIGHTSHIPS | 65,000 | ••• | | ••• | *** | ••• | ••• |
| J. S.—RAILWAY RESERVE | 19,14,000 | ••• | ; | | ••• | ••• | ••• |
| J. 4.—GENERAL RESERVE PUND—LIGHTHOUSES AND LIGHTSHIPS | 1,62,700 | ••• | | ••• | *** | ••• | ••• |
| TOTAL-DEPRECIATION RE- SERVE AND OTHER RE- | | | | | | | |
| SERVE FUNDS | 1,94,60,000 | | | | | | |
| K.—MISCELLANEOUS ITEMS: L.—Paymente in England: L. 1.—INTEREST ON B. & | *** | ***,. | . ••• — | | 37, 10 0 | | *** |
| N. W. RAILWAY 5 % DEBENTURE STOCK DISCOUNT SINKING | • | | | | | | |
| L.2.—LOSS OR GAIN BY | *** | ••• | ••• | ••• | ••• | ••• | ••• |
| EXCHANGE TOTAL—INTEREST ON OTHER | | | | | | | |
| OBLIGATIONS | 1,94,60,000 | ••• | | | 37,100 | | |
| TOTAL—INTEREST PAYMENTS (GROSS) | | 44,000 | 1,09,000 | 1,56,000 | 4,87,000 | 5,93,000 | 8,02,000 |
| Non-voted Voted. | 31,20,45,000 75,87,000 | 44,000 | 1,09,000 | 1,56,000 | 4,87,000 | 5,93,000 | 8,02,000 |
| M.—TRANSFERS: M.1.—DEDUCT—INTEREST | | • | | | | | |
| TRANSFERRED TO COMMERCIAL DEPART- | | | • | | | | |
| M. 1 (1) (1).—INDIA: M. 1 (1) (2).—ENGLAND: | 19,64,24,000 | ••• | ••• | | . ••• . | ••• , | ••• |
| M. 1 (2).—POSTS AND TELEGRAPHS | 90,06,000 | • ••• | ••• | ••• | ••• | ••• | • |
| M. 1 (8).—IRRIGATION . M. 1 (4).—SALT . M. 1 (5).—SECURITY | 6,98,00 0 3,91, 00 0 | ••• | ••• | ••• | ••• | ••• | *** |
| PRINTING M. 1 (6).—CURRENCY | 1,69,000 | . *** | . ••• | . ••• | | . ••• . | ••• |
| M. 1 (7).—LOSS OR GAIN | 1,57,000 | ••• | ••• | ••• | ••• | ••• | *** |
| BY EXCHANGE. M. 2.—DEDUCT—INTEREST | ••• | . *** | ••• | ••• | *** | ••• | ••• |
| PAID BY PROVINCIAL GOVERNMENTS M.S.—DEDUCT—INTEREST PORTION OF EQUATED | 5,16,32,000 | ••• | *** | ••• | ••• | *** | ••• |
| PAYMENTS ON ACC- OUNT OF COMMUTED | | | | | _ | • | |
| WALUE OF PENSIONS . M. 8 (1).—CIVIL. M. 8 (2).—D E P A E T | 12,68,000 | *** | ••• | ••• | ••• | ••• | ••• |
| M. \$ (2).—D E P A E T- MENTAL | 8,69,000 | | | | | | |
| | 26,06,14,000 | ······································ | | ••• | | | |
| Total—Interest Payments (Net) | | 44,000 | 1,09,000 | 1,56,000 | 4,87,000 | 5,98,000 | 8,02,000 |
| Voted . | 5,14,31,000 75,87,000 | 41,000 | 1,09,000 | 1,56,000 | 4,87,000 | 5,93,000 | 8,02,000 |
| APPROPRIATION FOR REDUCTION OF AVOIDANCE OF DEBT. | • | · · · · · · | | | | | |
| N.—SINKING FUND. O.—OTHER APPROPRIATIONS. | 95,04,000 2,04,96,000 | *** | *** | *** | *** | *** | |
| TOTAL—APPROPRIATION FOR REDUCTION OR AVOIDANCE | ; | | | | | | |
| OF DEBT | 3,00,00,000 | 44.000 | 100,000 | 3.54.000 | 4 97 000 | 5.93.000 | 8,02,000 |
| GRAND TOTAL | 8,89,68,000 | 44,000 | 1,09,000 | 1,56,000 | 4,87,000 | 5,93,000 | 8,02,000 |
| Voted . | 75,37,000 | | | | | | |

| | nt will | Central | | 100 | | | | Charges | |
|---------------|-------------|------------------------------|--------------------|---------------|-------------|---------------|-------------------------|---------------------------------|---------------------------|
| Punjeb. | · Bihar, | Provin- ces and Berar, | Assam. | NW. F. P. | Orissa. | Sind. | Coorg. | in England. | Total. |
| | | | • | | • | | | | |
| ••• | ••• | ••• | ••• | ••• | ••• | *** | *** | ••• | ` <i>65,</i> 00 <i>0</i> |
| ••• | ••• | *** | ••• , | ••• | ••• | *** | ••• . | *** | 19,14,000 |
| | | | | | | | • | | 1,62,700 |
| | | | - | - | | - | | | 1,05,700 |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | | 1,94,60,000 |
| | | | | | | | | | 37,100 |
| ••• | | | | | | | | | |
| | | | | | | | | | |
| | ••• | ••• | ••• | ••• | ••• | ••• | ••• | 30,000 | 30,00 0 |
| <u></u> | | | | | *** | | *** | | |
| | ••• | ••• | ••• | ••• | ••• | | ••• | 80,000 | 1,95,27,100 |
| 61,000 | 84,000 | 29,000 | 16,000 | 20,000 | 7,000 | 26,000 | 16,000 1 | 0,88,13,000 | 43,07,95,000 |
| 61,000 | 84,000 | 29,000 | 16,000 | 20,000 | 7,000 | 26,000 | 16,000 | 8,87,000 | 42,23,71,000 84,24,000 |
| - | | | | | | | 71, 7 | 0,01,000 | |
| • • | | | | | | | | | |
| ••• | ••• | ••• | • ••• | ••• | ••• | ••• | ••• | **** | 19,64,24,000 |
| | | | | | | 4745 | : • | 44.5 | * |
| ••• | *** | *** / | | ••• | ••• | ••• | ••• | 7,96,06,000 | 7,96,06,000 |
| ••• | ••• | *** | *** | *** | ••• | ••• | *** | *** | • 6,98,000 |
| · | **** | *** | *** | *** | *** | *** | . *** | | 3,91,000 |
| •••• | ••• | *** | | | *** | *** | ••• | *** | 1,69,000 |
| ••• | ••• | ••• | ••• | ••• | ••• | | | | 1,57,000 |
| | | | | • • • | | 24. | | | |
| ••• | ••• | *** | ••• | ••• | ••• | ••• | ••• | ••• | · 5,16,32,000 |
| | | | | | : | | | | |
| ••• | ••• | ••• | ••• | ••• | | | | *** | 12,68,00 6 |
| ••• | ••• | ••• | *** | ••• | ••• | ••• | *** | ••• | 8,69,000 |
| | | | ••• | | | •••, | ••• | 7,96,06,000 | 34,02,20,000 |
| 61,000 | 84,000 | 29,000 | 16,000 | 20,000 | 7,000 | 26,000 | 16,000 | 2,92,07,000 | 9,05,75,000 |
| 61,000 | 34,000 | 29,000 | 16,000 | 20,000 | 7,000 | 26,000 | 16,000 | 2, 83,20,000 8,87,000 | 8,21,51,000 84,24,000 |
| | | | | | | | | | |
| ••• | ••• | • | | • | | | | | 95,04,00 |
| | | | | | | | -:: | | 2,04,96,00 |
| | | | • | | | | | | 2 00 00 00 |
| 61,000 | 84,000 | 29,000 | 16,000 | 20,000 | 7,000 | 26,000 | 16,000 | 2,92,07,000 | 3,00,00,00 |
| 61,000 | | 29,000 | | | | | | | 12,05,75,00 |
| 7.,000 | 34,000 | - 7,000 | 16, 000 | 20,000 | 7,000 | 26,000 | <i>1</i> 5, <i>90</i> 4 | 2,83,20,000 8,87,000 | 11,21,51,00 84,24,00 |

DEMAND No. 12. EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted: One Lakh and Twenty-three Thousand Rupees.

Non-voted: Four Lakhs and Eighty-eight Thousand Rupees.

II, SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

| DOME DEPARTMENT. | | | | |
|---|-----------------------------|--|--|--|
| | Actuals, 1939-40, Rs. | Budget Estimate, 1940.41. Rs. | Revised Estimate, 1940 41. Rs. | Budget Estimate, 1941-42. Rs. |
| A EXECUTIVE COUNCIL: | | | | |
| A. I.—PAY OF HONOURABLE | | • | | |
| MEMBERS | 4,63,592 | 4,78,700 | 4,71,500 | 4,68,800 |
| A. 2.—ALLOWAN- S Non-voted | 1,679 | 2,000 | 1,30 0 | 1,30 0 |
| CES \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 3,885 | 11,200 | 7,600 | 4,400 |
| A. 3.—TOUR EXPENSES . | 99,235 | 99,900 | 99,900 | 99,900 |
| A. 4.—OTHER CHARGES . | 1,327 | 1,200 | 3,000 | 2,70 0 |
| TOTAL—EXECUTIVE COUNCIL | 5,69,718 | 5,93,000 | 5,83,300 | 5,77,100 |
| B.—CABINET SECRETARY: | | | | |
| B. 1.—PAY OF SNon-voted. | 3,600 | 3, 60 0 | 3,600 | 3,600 |
| OFFICERS Voted B. 2.—PAY OF ESTABLISH- | 6,800 | 7,100 | 7,000 | 7,200 |
| MENTS. | 3,252 | 4,000 | 3.300 | 4,000 |
| B. 3.—OTHER Non-roted | 654 | 500 | 600 | 600 |
| CHARGES . \ Voted | 4,840 | . 4,800 | 7,200 | 7,500 |
| Total-Cabinet Secretary . | 19,146 | 20,000 | 21,700 | 22,900 |
| C, CHARGES IN ENGLAND: | | | | |
| C. 1.—SECRETARY OF STATE C. 2.—HIGH COMMISSIONER FOR INDIA: C. 2(1)—LEAVE AND DEPU- TATION SALARIES | 14,832 | ·•• | •• | •• |
| AND STERLING OVERSEAS PAY C. 2(2)—FAMILY ALLOT- MENTS OF PAY OF | 23,584 | •• | 8,00 0 | •• |
| OFFICERS | •• | •• | 8,000 | 11,000 |
| Total—High Commissioner for India | 23,584 | •• | 16,000 | 11,000 |
| TOTAL- CHARGES IN ENGLAND . | 38,416 | •• | 16,000 | 11,000 |
| D.—LOSS OR GAIN BY EXCHANGE. | 191 | ••• | •• | ••• |
| E-REDUCTIONS MADE BY THE LEGISLATIVE ASSEMBLY | •• | 100 | •• | •• |
| Total . | 6,27,471 | 6,12,900 | 6,21,000 | 6,11,000 |
| 37 | 5.00.450 | 4 04 060 | 4 98 000 | 4 22 000 |
| Non-voted . Voted . | 8,09,459 1,18,012 | 4,86,000 1,26,900 | 4,96,000 1,25,000 | 4,88,000 1,23,000 |
| | | | ************************************* | |

ANNEXURE.

| | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
|----------------------------------|---|---------------------------------|---------------------------------|
| | | Rs. | Rs. |
| PAY OF OFFICERS: | | | • |
| Special pay of Council Secretary | | 3,600 | 3,600 |
| Superintendent | • | 7,100 | 7,200 |
| TOTAL | • | 10,700 | 10,800 |
| PAY OF ESTABLISHMENTS: | | | |
| Ministerial establishment . | | 1,900 | 2,000 |
| Inferior establishment . | | 1,400 | 1,400 |
| Leave salary | • | 700 | 600 |
| TOTAL | • | 4,000 | 4,000 |

DEMAND No. 13.

COUNCIL OF STATE.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the Council of State.

Voted: One Lakh and Thirty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

| | Actuals, 1939-40 | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--------------------------------|---------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Ra. | . Re. |
| A.—PAY OF PRESIDENT. | 16,228 | 20,000 | 19,700 | 20,000 |
| B.—ALLOWANCES, HONORARIA, ETC. | 98,971 | 1,22,500 | 1,12,000 | 1,15,000 |
| C.—OTHER CHARGES | 3,381 | 3,500 | 3,300 | 4,000 |
| TOTAL . | 1,18,580 | 1,46,000 | 1,35,000 | 1,39,000 |

ASSEBLY

DEMAND No. 14.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

1. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted: Eight Lakhs and Eleven Thousand Rupees.

Non-voted: Fifty-eight Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| A.—LEGISLATIVE ASSEMBLY: | Rs. | Rs. | Rs. | Rs. |
| A, 1.—PAY OF PRESIDENT AND DEPUTY PRESI- | • | | | • • |
| DENT . | 51,917 | 52 000 | 52.000 | 52.000 |
| A. 2.—PAY OF OFFICERS A. 3.—ALLOWANCES, HONO | 3,000 | 3,000 | 3,CCQ | 3,000 |
| RARIA, ETC. (Non-voted. | 5,239 | 10.000 | 7.000 | 6.000 |
| { Voted • | 2,60,751 | 4,30,000 | 4,30,000 | 4,30,000 |
| Total—Legislative Assembly | 3,20,907 | 4,95,000 | 4,92,000 | 4,91,000 |
| B,—LEGISLATIVE ASSEMBLY DE- PARTMENT: | | | | |
| B. 1.—PAY OF OFFICERS B. 2.—PAY OF ESTABLISH. | 86,353 | 88,300 | 86,400 | 90,700 |
| MENTS . | 2,49,499 | 2,60,800 | 2,50,000 | 2,54,300 |
| B. 3.—OTHER CHARGES . | 70,620 | 32,900 | 28,600 | 31,000 |
| TOTAL—LEGISLATIVE ASSEMBLY DEPARTMENT | 4,06,472 | 3,82,000 | 3,65,000 | 3,76,000 |
| CCHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA | •• | •• | •• | 2,000 |
| _ | | | <u> </u> | |
| TOTAL . | 7,27,379 | 8,77,000 | 8,57,000 | 8,69,000 |
| Non-voted . | 57,156 | 62,000 | 59.000 | 58,000 |
| Voted . | 6,70,223 | 8,15,000 | 7,98,000 | 8.11.000 |
| · - | | - | | |

ANNEXURE.

| Num | BRRS. | | | | | | |
|-----------|----------|------------------------|------|------------|----|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | | | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | | | | Rs. | Rs. |
| | | PAY OF OFFICERS: | | | | | |
| 1 | 1 | Secretary | • | • | | 35,900 | 36,800 |
| 1 | 1 | Deputy Secretary | • | • | • | 17,100 | 17,700 |
| 1 | 1 | Assistant Secretary | • | • | • | 13,500 | 13,900 |
| 2 | 2 | Superintendents . | • | • | | 18,100 | 18,600 |
| 1 | 1 | Watch and Ward Offi | cer | • | | 2,400 | 2,400 |
| 1 | . 1 | Marshal | | • | | 3,000 | 3,000 |
| <u>.</u> | | Leave salary . | • | • | • | 1,300 | 1,300 |
| 7 | 7 | , | | TOTAL | • | 91,360 | 93,700 |
| | | PAY OF ESTABLISHM | EN | ITS: | | | |
| 62 | 60 | Reporters and ministe | ria | l establis | h- | | |
| • | | ment | • | • | • | 2,40,300 | 2,37, 00 0 |
| 36 | 36 | Inferior establishment | | | • | 8,600 | 8,700 |
| . : | _ | Temporary establishm | en. | . | • | 10,900 | 10,600 |
| . | | Leave salary . | | • | | 8,000 | 8,000 |
| | | Probable savings | ٠. • | • | • | 7,000 | 10,000 |
| 98 | 96 | | | TOTAL | ٠. | 2,60,800 | 2,54,300 |
| | · | | | | | | |

DEMAND No. 15.

HOME DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the Home Department.

Voted: Eleven Lakhs and Seventy-four Thousand Rupees.

Non-voted: Twenty-one Lakhs and Twenty-two Thousand Rupees.

11. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

| LIUME DEFERMENT. | | • | | |
|---|----------------------|---------------------------------|--|---------------------------------|
| | Actuals, 1939.40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate: 1941.42. |
| A.—SECRETARIAT: | Rs. | Rs. | Ŕs. | Rs. |
| A. 1.—PAY OF (Non-voted. OFFICERS (Voted. A. 2.—PAY OF ESTABLISH. | 1,76,321 70,234 | <i>1,93,900</i> 70,300 | 2,56,300 89,300 | 2,86,600° 1,06,100° |
| MENTS. A. 3.—ALLOW- ANCES, HO- | 2,02,430 | 2,41,400 | 2,42,000 | 2,78,800 |
| NORARIA, (Non-voted. | 10,089 | 10.900 | 10,300 | |
| ETC. \ Voted A. 4.—OTHER | 45,837 | 26,200 | 29,900 | 6,500° 36,700° |
| CHARGES (Non-voted. | 2.622 | 3.000 | . 11,300 | 7.300 |
| {Voted . | 46,618 | 42,000 | 88,000 | 1,07,100 |
| Total—Secretariat . | 5,54,151 | 5,87,700 | 7,27,100 | 8,29,100 |
| B.—BUREAU OF PUBLIC INFORMA- TION: | | | | |
| B. 1.—PAY OF OFFICERS B. 2.—PAY OF ESTABLISH. | 87,273 | 95,700 | 1,17,000 | 7,60,100 |
| MENTS | 91,239 | 1,10,900 | 1,30,000 | 1,87,900 |
| B. 3.—OTHER CHARGES | 69,290 | 57,500 | 1,43,800 | 1,56,300 |
| Total-Bureau of Public Infor- | | - | | - : |
| MATION | 2,47,802 | 2,64,100 | 3,90,800 | 5,04,300 |
| C.—INTELLIGENCE BUREAU: | | - | ·· · · · · · · · · · · · · · · · · · · | |
| C. 1.—PAY OF OFFICERS . C. 2.—PAY OF ESTABLISH- | 6,11,878 | 6,58,500 | 6,38,900 | 6,36,600 |
| MENTS C. 3.—ALLOWANCES, HONO- | 3,35,284 | 3,70,400 | 3,68,700 | 3,69,400 |
| RARIA, ETC. C. 4.—SECRET SERVICE CONTINGENCIES (UNAUDI- | 1,84,902 | 1,93,800 | 1,87,300 | 1,82,400 |
| TED) | 3,65,000 | 3,82,000 | 3,97,000 | 3,69,000 |
| C. 5.—OTHER CHARGES . | 1,46,298 | 1,52,500 | 1,37,200 | 1,34,200 |
| C. 6.—DEDUCT—AMOUNT RECOVERED FROM | | | -340,-00 | |
| OTHER GOVERN. | | | | - |
| MENTS, DEPART- MENTS, ETC. | —9,911 | —9, 000 | 9,00σ | 9,000° |
| • | | | | |
| Total-Intelligence Burkau . | 16,33,451 | 17,48,200 | 17,20,100 | 16,82,600 |
| | | | | |

| · · | Actuals, 1939-40. | Budget Estimate, 1940-41, | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Ra. | Ra. | Ra, | Ra. |
| D.—REFORMS OFFICE: | | | | • |
| D. L.—PAY OF (Non-voted . OFFICERS (Voted . | 48,000 42,943 | •• | •• | •• |
| D. 2.—PAY OF ESTABLISH. MENTS | 47,524 | •• | •• | •• |
| D. 3.—ALLOWAN-CES, HONO-RARIA, ETC. (Non-voted Voted . | 278 13,009 | • | •• | •• |
| D. 4.—OTHER CHAR- \{ Non-voted \ Voted \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 600 7,564 | •• | •• | •• |
| TOTAL—REPORMS OFFICE | 1,59,918 | •• | •• | •• |
| E.—TRAINING OF INDIAN CIVIL' SERVICE OFFICERS: | | | • | |
| E. 1.—PAY OF OFFICERS | •• | •• | 9,000 | 25,60 0 |
| E. 2.—PAY OF ESTABLISHMENT | | * *** ** | 1,000 | 3,300 |
| E. 3.—OTHER CHARGES: { Non-voted Voted | • • • | •• | 1,000 41,000 | 400 1,24,000 |
| E. 4.—DEDUCT—RECOVERIES FROM PROVINCIAL GO- VERNMENTS AND PRO- BATIONERS | | | green. | -1,04,300 |
| TOTAL {Non-voted | ••• | | 10,000 42,000 | 26,000 23,000 |
| F.—CHARGES IN ENGLAND: | | | 7 | |
| F. 1.—SECRETARY OF STATE FOR INDIA: | | | | |
| F. 1 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY: | | | | • |
| (Non-voted . (Voted . | <i>9,192</i> 1,333 | 2,000 | 2,000 | 2,000 |
| F. 1. (2).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS. | | •• | 3,00 0 | •• |
| F. 1 (3)—INDIAN CIVIL SERVICE RECRUIT- MENT EXPENSES . | 28,114 | 1,19,000 | 83,000 | 1,07,000 |
| TOTAL—SECRETARY OF STATE FOR INDIA | 38,639 | 1,21,000 | 88,000 | 1,09,000 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|-----------------------|---------------------------------|----------------------------|---|
| | Rs. | Rs. | Ra. | Rs. |
| F.—CHARGES IN ENGLAND—concld. | | | | |
| F. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| F. 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERL- | | | * | ٠ |
| ING OVERSEAS (Non-voted. | 1,53,973 | 98,000 | 1,15,000 | 98,000 |
| PAY . { Voted · . | 17,780 | 5,000 | 18,000 | 9,000 |
| F. 2. (2).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS: | • | | | |
| Non-voted . | •• | •• | 14,000 4,000 | 15,000 |
| (Non-voted. | ·· 351 | •• | 1,000 | * • • · · · · · · · · · · · · · · · · · |
| F. 2 (3)—STORES { Voted . | 650 | 1,000 | •• | •• |
| TOTAL—HIGH COMMISSIONER FOR INDIA | 1,72,754 | 1,04,000 | 1,52,000 | 1,22,000 |
| TOTAL—CHARGES IN ENGLAND . | 2,11,393 | 2,25,000 | 2,40,000 | 2,31,000 |
| G.—LOSS OR GAIN BY | | | | |
| EXCHANGE { Non-voted . | 7 <i>12</i> 165 | • | 1,000 1,000 | |
| TOTAL . | 28,07,592 | 28,25,000 | 31,32,000 | 32,96,000 |
| Non-voted Voted . | 20,35,589 7,72,003 | 20,54,000 7,71,000 | 21,42,000 9,90,000 | 21,22,000 11,74,000 |

| | | • | III. CII | CLES of | Account | in which |
|--|--|------------------------------|---------------------|--------------|---------------------------|----------------------|
| · | | India. | United Provinces | NW. F.P. | Charges in England. | Total. |
| A.—SECRETARIAT: | | | | | | • |
| A. 1—PAY OF OFFICERS | ${Non-voted \cdot \atop Voted}$ | 2 ,86,600 1,08,100 | | •• | • • ; | 2,86,600 1,06,100 |
| A. 2.—PAY OF MENTS . | ESTABLISH- | 2,78,800 | 4.4 | • • | | 2,78,800 |
| A. 3.—ALLOWANC HONORARIA, ETC. | ES, { Non-voted . Voted . | <i>6,500</i> 36,700 | | •• | • • | 6,500 36,700 |
| CHARGES | $\begin{cases} Non-voted \\ Voted \end{cases}$ | 7,300 1,07,100 | | •• | ••• | 7,300 1,07,100 |
| Total- | SECRETARIAT . | 8,29,100 | | | | 8,29,100 |
| IB.—BUREAU OF PUBI TION : | IC INFORMA- | | • | : | | |
| B. 1.—PAY OF OFF | CICERS | 1,60,100 | · , | • • | •• | 1,60,100 |
| MENTS . | | 1,87,900 | | • • | •• | 1,87,900 |
| B. 8.—OTHER CHA | | 1,56,300 | | · | | 1,56,300 5,04,300 |
| IOTAL BUREAU OF TUBE | . INFORMATION | | <u> </u> | | | 0,04,300 |
| C.—INTELLIGENCE B | UREAU: | | • | | | |
| C. 1.—PAY OF OFF C. 2.—PAY OF | ICERS ESTABLISH. | 5,05,500 | · · · | 1,31,100 | • • | 6, 36,600 |
| MENTS C. 3.—ALLOWANCE | • • • • | 3,12,300 | Γ' | 57,100 | • • | 3,69,400 |
| RIA, ETC. | • • | 1,63,800 | ••• | 18,600 | •• | 1,82,400 |
| C. 4.—SECRET SI TINGENCIES | ervice con- | 3,24,000 | · | 45,000 | •• | 3,69,000 |
| C. 6.—DEDUCT—A RECOVERED | MOUNT FROM OTHER | 1,18,000 | 0 | 16,200 | •• | 1,34,200 |
| GOVERNMENT MENTS, ETC. | is, DEFART. | 9,000 | · | ••• | | 9,000 |
| Total-Intelligence | BUREAU | 14,14,600 | · | 2,68,000 | | 16,82,600 |
| ID.—REFORMS OFFICE | l: | • | | | | |
| D. 1.—PAY OF OFFICERS D. 2.—PAY OF | {Non-voted . Voted . ESTABLISH- | •• | •• | •• | •• | •• |
| MENTS . D. 3.—ALLOWANG | ES, | •• | . | •• | •• | •• |
| HONORARIA, ETC. | $\begin{cases} Non-voted \\ Voted \end{cases}$ | •• | •• | •• | •• | •• |
| D. 4.—OTHER CH | - | | | | | •• |
| . TOTAL—REFORM | S UPFICE . | | | | | |

| | India. | United N Provinces | | Charges in England. | Total. |
|--|----------------------|---------------------------------------|----------|---------------------------|------------------------|
| TRAINING OF INDIAN CIVIL . | | | | - | |
| BERVICE PROBATIONERS: E. I.—PAY OF OFFICERS. | •• | 25,600 | •• ., | · • • • ., | 25,600 |
| E. 2.—PAY OF ESTABLISH- | | | | | 3.300 |
| MENTSOTHER CHARGES | •• | 3,300 | | • • • • | 9,300 |
| Non-voted . | •• | 400 | . * • | •• | 100 |
| Voted | •• | 1,24,000 | | | 1,24,000 |
| FROM PROVINCIAL | | | • | • | |
| GOVERNMENTS AND PROBATIONERS . | | -1,04,300 | | | -1.04.300 |
| | ··- | | | | |
| Total . | •• | 49,000 | •• | | 49,000 |
| -CHARGES IN ENGLAND: F. 1.—SECRETARY OF STATE | - | | : | | |
| FOR INDIA: | | • | | | |
| F. 1. (1).—LEAVE AND DEPU- | | | | | |
| TATION SALARIES AND STERLING OVERSEAS | | | • | | |
| PAY. | | | | | |
| Voted . | •• | •• | •• | 2,000 | 2,000 |
| F. 1. (2).—FAMILY ALLOT- | • | | | | |
| MENTS OF PAY OF OFFI- CERS. | | | | | |
| F. 1. (3).—INDIAN CIVIL SER- | •• | • | •• | | |
| VICE RECRUITMENT EX- | | | | 1,07,000 | 1,07,000 |
| | | | | | |
| COTAL—SECRETARY OF STATE FOR INDIA | | · · · · · | | 1,09,000. | 1,09,000 |
| F. 2.—HIGH COMMISSIONER FOR | | | | | • • |
| INDIA: | | | | | |
| 7. 2 (1).—LEAVE AND DEPUTATION SALARIES AND | | | | | e. |
| STERLING OVERSEAS | | _ | | • | |
| PAY \{ Non-voted . \} Voted . | •• ` | •• | ••. | 98,000 9,000 | 98,000 |
| F. 2. (2).—FAMILY ALLOT- | •• | •• | •• | 8,000 | 9,000 |
| MENTS OF PAY OF OFFI- | | | | | r |
| CERS. | | • | • | 1 5,000 | 15.000 |
| Voted | ••• | • • | •• | 20,000 | 10,000 |
| F. 2 (3).—STORES Non-voted. Voted | •• | | • • | • | ••• |
| · · · · · · · · · · · · · · · · · · · | | | | | |
| Total - High Commissioner for India. | •• | • • • • • • • • • • • • • • • • • • • | •• | 1,22,000 | 1,22,000 |
| Total—Charges in England . | | ** | | 2,31,000 | 2,31,000 |
| G.—LOSS OR GAIN BY EXCHANGE | | | | | |
| Non-voted. | | | | | |
| { Voted . | •• | •• | •• | *** | •• |
| Total . | 27,48,00 | 49,000 | 2,68,000 | 2,31,000 | 32,96,000 |
| Non-voted . Voted | 17,15,00 10,33,00 | | 2,68,000 | | 21,22,000 11,74,000 |

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Nu | MBERS. | | Budget | Budget |
|-------------|----------|---|-----------------------|--------------------|
| 1940-41. | 1941-42. | • | Estimate, 1940-41. | Estimate, 1941-42. |
| • | | · · · · · · · · · · · · · · · · · · · | Rs. | Rs. |
| | • | | • | |
| | | PAY OF OFFICERS: | • • | |
| • | • | • | | : |
| 1 | 1 . | Seretary | 48,000 | 48,000 |
| · 3 | 3 2 | Deputy Secretary | 84,800 | 87,200 |
| Z | z | Under Secretary | 36,600 | 38,400 |
| • | | Air Raid Precautions Adviser | 24,500 | 14,700 |
| 7 | _ | Additional Officers | *** | 1,13,000 |
| | 1 | Assistant Secretary | 13,100 | 15,000 |
| 6 | 6 | Superintendents | * 54,700 | 57,100 |
| | | Superintendents | *** | 16,800 |
| į. | 1 | Principal Information Officer | 28,100 | 29,000 |
| 1. | 1 | Deputy Principal Information Offi- | | 3.4.500 |
| | • | cer | 14,100 | 14,700 |
| 2 | 2 | Information Officers | 19,200 | . 20,400 |
| 1 | 1 | Assistant Information Officer | 5,100 | 5,400 |
| 2 | 2 | Administrative Officers | 17,100 | 17,800 |
| 1 | 1 | Chief Superintendent | 6,900 | 7,200 |
| | | Additional Information and Assis- | | =0.100 |
| | _ | tant Information Officers | 12,200 | 73,100 |
| | | Indian Civil Service Probationers . | 10.000 | 25,600 |
| 1 | 1 | Director, Intelligence Bureau. | 42,000 | 42,000 |
| .4 | 3 | Deputy Directors. | 1,04,000 | 76,500 |
| 13 | 9 | Assistant Directors | 1,87,700 | 1,49,200 |
| 2 | 2 | Examiner and Assistant Examiner | 07.400 | 00.000 |
| ••• | | of Questioned Documents | 35,400 | 36,000 |
| 26 . | 23 | Intelligence Officers | 2,70,400 | 2,23,000 |
| | _ | Deputy Director | •• | 26,000 |
| | 2 | Additional Officers (Intelligence | | #0 00A |
| | | Bureau) | 14 500 | 78,800 |
| | | Leave salary | 14,500 | 14,500 |
| | | Deduct—Family allotment | •• | -14,400 |
| 67 | 61 | Total . | 10,18,400 | 12,15,000 |
| | | ••• | | |
| | | PAY OF ESTABLISHMENTS: | • | |
| 23 | 23 | Frontier Intelligence Corps | 25,400 | 23,600 |
| 331 | 240 | Ministerial Establishment. | 5,89,200 | 5,30,000 |
| 227 | 237 | Inferior Establishment | 55,100 | 59,900 |
| 3 | | Temporary Establishment | 5,100 | 2,000 |
| · 13 | 13 | Assistant Central Intelligence Officers | 36,500 | 38,400 |
| 10 | 10 | Frontier Intelligence Corps | 12,000 | 12,400 |
| | 4 | Additional Temporary Establishment | •• | 1,69,000 |
| | | Assistant Central Intelligence officers | | 4,700 |
| | | Establishment of Indian Civil Service | | _ |
| | | Probationers | •• | 3,300 |
| - | .— ' | Probable savings | —7,000 | 10,000 |
| •• | | Leave salary | 6,400 | 6,100 |
| 607 | 527 | Total . | 7,22,700 | 8,39,400 |

Norm.—The budget includes Rs. 1,17,000 for additional officers in the Home Department Secretariat, Rs. 72,000 for additional establishment, 1,75,000 for expansion of the Public Information Bureau and Rs. 49,000 for the training of I. C. S. probationers in India.

DEMAND No. 16.

LEGISLATIVE DEPARTMENT.

1. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted: Three Lakhs and Seventy-eight Thousand Rupees. Non-voted: One Lakh and Ninety-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

| A.—SECRETARIAT: | Actuals, 1939-40, Rs. | Budget Estimate, 1940-41. Rs. | Revised Estimate, 1940-41. Rs. | Budget Estimate, 1941-42. Rs. |
|--|-----------------------------|--|---|--|
| A. 1-PAY OF OFFICERS { Non-voted Voted . | 1,58,079 1,22,553 | 1,67,500 .1,30,200 | 1,14,800 1,26,500 | 1,52,400 1,35,000 |
| A. 2—PAY OF ESTABLISHMENTS | 1,84,219 | 1,85,300 | 1,86,100 | 1,89,500 |
| A. 3- ALLOWAN CES, { Non-wated. HONORARIA, ETC. { Voted . | 1,910 36,865 | 2,700 17,000 | 1,800 . 17,700 | 2,900 22,600 |
| A. 4—OTHER CHARGES { Non-voted Voted . | 2,236 20,300 | <i>1,806</i> 20,500 | 2,400 17,700 | 2,700 18,900 |
| Total—Secretariat | 5,26,162 | 5,25,,000 | 4,67,000 | 5,24,000 |
| B.—LEGISLATIVE BODIES C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | 41,207 | 10,000 | 5,000 | 10,000 |
| C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY C. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS C. 3.—OTHER CHARGES | 39,949 | 10,000 3,000 | 3,000 28,000 2,000 | 7,000 30,000 2,000 |
| Total—Charges in England, etc | 39,949 | 13,000 | 33,000 | 39,000 |
| D.—LOSS OR GAIN BY EXCHANGE | 186 | ••• | •• | |
| TOTAL . | 6,07,504 | 5,48,000 | 5,05,000 | 5,73,000 |
| Non-voted . | 2,02,360 | 1,82,000 | 1,50,000 | 1,95,000 |
| Voted | 4,05,144 | 3,66,000 | 3,55,000 | 3,78,000 |
| · · · · · · · · · · · · · · · · · · · | | | | |

ANNEXURE.

| No | MBERS. | | . | |
|------------------|----------------|--|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | • • • • • • • • • • • • • • • • • • • | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. |
| | | PAY OF OFFICERS: | | |
| ì | 1 | Secretary | . 48,000 | 48,000 |
| ì | . 1 | Additional Secretary and Drafts | | |
| | | man | . 44,900 | 46,100 |
| - 3 | 2 | Deputy Secretaries | 70,300 | 46,900 |
| _ | · - | Deputy Secretary (Temporary) | •• | 29,600 |
| 1 | 1 | Solicitor | 36,000 | 36,000 |
| 1 | 1 | Second Solicitor | 25,800 | 25,800 |
| 1 | 1 | Assistant Solicitor | 9,600 | 9,900 |
| .2 | 2 | Assistant Secretaries | 28,700 | 29,300 |
| 3 | 3 | Superintendents | 25,000 | 25,700 |
| 1 | 1 | Private Secretary to the Hon'ble the Law Member | 5,500 | 5,800 |
| | - | Leave salary | 3,900 | 19,300 |
| • • <u> </u> | | Deduct-Family allotment | •• | 30,000 |
| 7913 (133.5) | - | Probable savings | | 5,000 |
| 14 | 13 | Total . | 2,97,700 | 2,87,400 |
| | , | PAY OF ESTABLISHMENTS: | • | |
| 4 | 4 | Council reporters | 36,000 | * 32,700 |
| 44 | 44 | Other ministerial establishment | 1,41,100 | 1,43,900 |
| 58 | 58 | Inferior establishment | 13,500 | 13,600 |
| | - <u>-</u> | Temporary establishment . | 1,700 | 1,300 |
| | | Additional establishment | | 3,000 |
| _ | - | Probable savings | . —7,000 | 5,000 |
| 106 | 106 | TOTAL | 1,85,300 | 1,89,500 |
| | | | | |

DEMAND No. 17.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted: Five Lakhs and Seventy-one Thousand Rupees. Non-voted: Two Lakhs and Twenty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | • | | | | |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|--|
| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, | |
| | Rs. | Rs. | Rs. | Rs. | |
| A.—PAY OF OFFICERS { Non-voted { Voted . | 1,94,305 1,02,926 | • 2,04,300 1,06,600 | 1,70,000 1,10,000 | 1,99,000 1,05,900 | |
| B.—PAY OF ESTABLISHMENTS . | 2,43,795 | 2,52,700 | 2,43,200 | 2,51,700 | |
| C.—ALLOWANCES, HONORARIA, ETC. { Non-voted | 5,837 | 7,700 | 5,600 | 8,300 | |
| (Voted . | 66,396 | 30,000 | 35,200 | 35,200 | |
| D.—OTHER CHARGES | 2,727 | 3,000 | 4,400 | 3,700 | |
| Vote . | 45,146 | 44,100 | 42,200 | 39,000 | |
| E.—OFFICE OF THE KEEPER OF RECORDS: | | | | | |
| E. 1.—PAY OF OFFICERS . | 13,822 | 15,200 | 15,200 | 17,500 | |
| E. 2.—PAY OF ESTABLISH- MENTS . E. 3.—OTHER CHARGES . | 86,441 14,922 | 79,400 19,500 | 79,600 18,400 | 79,200 16,400 | |
| TOTAL—OFFICE OF THE KEEPEB OF RECORDS | 1,15,185 | 1,14,100 | 1,13,200 | 1,13,100 | |
| F.—CENTRAL ADVISORY BOARD OF EDUCATION: | • | ~ | | | |
| F. 1.—PAY OF OFFICERS . | 6,163 | 500 | 4,000 | | |
| F. 2.—PAY OF ESTABLISH. MENTS. | 7,312 | 8,100 | 7,300 | 8,200 | |
| F. 3.—ALLOWANCES, HONO- RARIA, ETC. | 4,361 | 10,500 | F 500 | • | |
| F. 4.—OTHER CHARGES | 2,057 | 3,400 | 7,500 2,400 | 9,200 | |
| * * | | -, | #1±00 | 2,700 | |
| TOTAL-CENTRAL ADVISORY BOARD | | | | | |

| | Actuals, 1939-40. | | | Budget Estimate, 1941-42, | |
|--|----------------------|----------|----------|---------------------------------|--|
| | Rs. | Rs. | Rs. | Rs. | |
| G—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | | | | |
| G-1.—LEAVE AND DEPUTA- | • | • | | | |
| TION SALARIES, AND STER- Non-votes. LING OVER- | 31,878 | 14,000 | 11,000 | 12,000 | |
| SEAS PAY. Voted . | 11,339 | 3,000 | 3,000 | 3,000 | |
| G-2.—OTHER CHARGES . | 146 | ••, | 3,000 | 3,000 | |
| Total—Charges in England, etc. | 43,363 | 17,000 | 17,000 | 18,000 | |
| H.—LOSS OR GAIN BY \ Non-voted . EXCHANGE \ Voted . | <i>175</i> 91 | •• | •• | · •• | |
| I—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY | | •• | | , | |
| Total . | 8,39,839 | 8,02,000 | 7,62,000 | 7,94,000 | |
| Non-voted . | 2,34,922 | 2,29,000 | 1,91,000 | 2,23,000 | |
| Voted . | 6,04,917 | 5,73,000 | 5,71,000 | 5,71,000 | |

ANNEXURE.

| Nu | MBERS. | | | |
|----------|----------|---|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | · | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | ×. | Rs. | Rs. |
| | | PAY OF OFFICERS: | | |
| 1 | 1 | Secretary | 48,000 | 48,000 |
| 1 | 1 | Joint Secretary | 36,000 | 36,000 |
| 2 | 2 | Deputy Secretaries | 59,400 | 55,800 |
| 3 | 3 | Under Secretaries | 53,300 | 53,900 |
| 1 | 1 | Educational Commissioner | 36,000 | 36,000 |
| | | Technical Assistant to the Educa- | • , , | 7.5 |
| 1 | - 1 | tional Commissioner | 8,800 | 9,900 |
| 1 | 1 | Keeper of the Records | 15,200 | 15,500 |
| ì | _ | Secretary, Central Advisory Board of Education | 500 | •• |
| 6 | 6 | Superintendents | 55,600 | 56,400 |
| | | Leave salary | 13,800 | 10,900 |
| 17 | 16 | Total . | 3,26,600 | 3,22,400 |
| | | PAY OF ESTABLISHMENTS: | | · '. |
| 120 | 118 | Ministerial establishment | 3,00,600 | 3,00,000 |
| 135 | 134 | Inferior establishment | 36,900 | 36,800 |
| | _ | Temporary establishment | 20,300 | 5,800 |
| | _ | Additional temporary Establishment | • | 20,100 |
| | | Leave salary | 2,400 | 1,400 |
| | _ | Probable savings | -20,000 | -25,000 |
| 255 | 252 | TOTAL . | 3,40,200 | 3,39,100 |
| | | | | |

DEMAND No. 18.

FINANCE DEPARTMENT.

1. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the Finance Department.

Voted: Five Lakhs and Twelve Thousand Rupees.

Non-voted: Seventeen Lakhs and Fifty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| FINANCE DEPARTMENT. | | | | |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
| Note that the second of the se | Rs. | Rs. | Rs. | Rs. |
| A.—ORDINARY BRANCH AND ESTA- BLISHMENT OFFICER: | | | | |
| A. 1.—PAY OF Non-voted OFFICERS | 2,08,020 | 2,06,800 | 2,40,700 | 2,57,70 0 |
| (Voted . A. 2.—PAY OF ESTABLISH- | 1,56,251 | 1,70,400 | 1,33,800 | 1,23,400 |
| MENTS A. 3.—ALLOWANCES, HONO- | 2,76,719 | 2,97,300 | 2,75,000 | 2,83,600 |
| RARIA, ETC. (Non-voted) Voted | 13,187 72,218 | 13,700 28,000 | 13,900 34,800 | 14,100 33,000 |
| A. 4.—OTHER [Non-vated | 3,683 | 3,000 | 4,500 | 4,500 |
| CHARGES. \ \ Voted . | 42,572 | 49,700 | 46,000 | 45,500 |
| TOTAL—ORDINARY EBANCE AND ESTAB- LISHMENT OFFICER | 7,72,650 | 7,68,900 | 7,48,700 | 7,61,800 |
| B.—FINANCIAL ADVISER COM- MUNICATIONS: | ` | | | |
| B. 1.—PAY OF OFFICERS. | | | | |
| § Non-voted. | 48,254 | 36,000 | 34,500 | 32,100 |
| Voted . B. 2.—PAY OF ESTABLISH- | 30,666 | 22,000 | 33, 600 | 37,600 |
| MENTS. B. 3.—ALLOWANCES, HONO- | 28,497 | 40,100 | 32,700 | · 38,200 |
| RARIA, ETC. (Non-voted. | 4,552 | <i>3,000</i> | 4,000 | 4,000 |
| \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 12,330 | 5,000 | 10,000 | 10,000 |
| B. 4.—OTHER CHARGES . | 2,508. | _ 1,800 | 2,500 | 2,500 |
| B. 5.— $DEDUCT$ —A M O U N T | | | | |
| CHARGED TO THE | | | | • |
| GRANT FOR INDIAN | | | | |
| POSTS AND TELE- | | | | |
| GRAPHS DEPART- | 44 000 | | 00.000 | 05 200 |
| MENT . Non-voted . | 41,396 | -27,200 | 26,900 53,400 | 25,300 |
| \tag{Voted.} Total—Financial Adviser, | 54,383 | 48,300 | 53,400 | -61,800 |
| COMMUNICATIONS . | 31,028 | 32,400 | 37,000 | 37,300 |
| | | | | |

| • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Ra. | Rs. |
| C.—MILITARY FINANCE: | | | : | |
| C. 1.—PAY OF OFFICERS . | 4,26,482 | 4,80,800 | 6,17,200 | 7,60,900 |
| C. 2.—PAY OF ESTABLISH- MENTS | 3,22,801 | 4,28,100 | 4,36,300 | 5,03,60 0 |
| C. 3.—ALLOWANCES, HONO- RARIA, ETC. | 96,648 | 1,02,200 | 92,200 | 1,16,900 |
| C. 4.—OTHER CHARGES . | 26,825 | 24,600 | 28,600 | 36,50 0 |
| TOTAL-MILITARY FINANCE . | 8,72,756 | 10,35,700 | 11,74,300 | 14,17,900 |
| D.—CHARGES IN ENGLAND— | | | | |
| HIGH COMMISSIONER FOR INDIA: | | | | |
| D. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY | 71,434 7,810 | 49,000 | 91,000 | 43,000 |
| D. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS | •• | • | 6,000 | 8,000 |
| Non-voted . | 23 | •• | •• | •• |
| D. 3.—STORES . { Voted . | 163 | •• | •• | •• |
| Total—Charges in England— | 79,430 | 49,000 | 97,000 | 51,000 |
| E -LOSS OR GAIN BY \{\begin{aligned}Non-voted \\ Voted \end{aligned}. | 339 49 | •• | :: | •• |
| TOTAL . | 17,56,252 | 18,86,000 | 20,57,000 | 22,68,000 |
| Non-voted . | 11,80,852 | 13,20,000 | 15,42,000 | 17,56,000 |
| Voted . | 5,75,400 | 5,66,000 | 5,15,000 | 5,12,000 |

ANNEXURE. .

| NUME | ERS. | | | |
|----------|-------------|---|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. |
| | | PAY OF OFFICERS: | | |
| 1 | 1 | Secretary | 48,000 | 48,000 |
| | | Additional Secretary | 42,000 | 42,000 |
| . 1 | 1 | Joint Secretary | 36,000 | 36,000 |
| . 1 | | Establishment Officer | 36,000 | 36,000 |
| 2 | 2 | Deputy Secretaries | 44,400 | 43,500 |
| - 5 | 5 | Under Secretaries | 75,700 | 74,700 |
| _ | | Pool officers | • • • | 6,000 |
| | | Officer on Special Duty | 16,900 | 16,000 |
| 1 | 1 . | Attache | 6,000 | 6,000 |
| 1 | 1 - | Financial Adviser, Communications | 31,400 | 32,100 |
| 1 | . 2 | Assistant Financial Advisers | 14,300 | 29,400 |
| 1 | | Officer on Special Duty | 4,600 | •• |
| 1 | 1 | Financial Adviser, Military Finance | 42,000 | 42,000 |
| | | Additional Financial Advisers (Temporary) | 36,000 | 67,700 |
| - 9 | 4 | Deputy Financial Advisers | 1,87,000 | 95,400 |
| 11. | 6 | Assistant Financial Advisers | 1,32,200 | 85,000 |
| | <u> </u> | Additional Officers (Temporary) . | •• | 3,95,800 |
| | | | | 1,27,600 |
| 15 | 14 | Superintendents | 1,36,400 | 9,000 |
| C | · <u></u> | Leave salary | 27,100 | 27,500 |
| _ | | Deduct—Family allotment | •• | 8,000 |
| 50 | 39 | TOTAL . | 9,16,000 | 12,11,700 |
| | | PAY OF ESTABLISHMENTS: | | |
| 210 | 221 | Ministerial establishment | 6,44,300 | 5,97,200 |
| 107 | 125 | Inferior establishment | 23,700 | 26,200 |
| | | Temporary establishment | 17,000 | 9,500 |
| | _ | Additional temporary establishment | 99,400 | 2,15,400 |
| | | Leave salary | 1,100 | 1,100 |
| | | Probable savings | 20,000 | 24,000 |
| 317 | 346 | Total . | 7,65,500 | 8,25,400 |
| | | | | |

DEMAND No. 19.

COMMERCE DEPARTMENT.

1. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted: Five Lakhs and Sixty-one Thousand Rupees.

. Non-voted: Three Lakhs and Fifty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|--------------------------------|
| • | Rs. | Rs. | Rs. | Rs. |
| A.—SECRETARIAT: | | | | |
| A. 1.—PAY OF OFFICERS (Non-voted) Voted | 1,80,416 1,05,949 | 1,72,300 1,22,500 | <i>1,90,300</i> 1,11,000 | 1,89,300 1,00,800 |
| A. 2.—PAY OF ESTABLISHMENTS | 2,42,708 | 2,86,400 | 2,57,500 | 2,77,900 |
| A. 3.—ALLOWANCES, HONO-RARIA, ETC. Non-voted . | 8,844 63,480 | 11,500 38,400 | 11,500 39,000 | 12,900 33,200 |
| A. 4—OTHER CHARGES Non-voted Voted . | 2,471 39,059 | 1,200 42,000 | 3,200 48,000 | 2,800 54,600 |
| A. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. | 18,300 | 18,300 | —17,500 | 17,500 |
| Total—Secretariat | 6,24,627 | 6,56 000 | 6,43,000 | 6,54,000 |
| BFOREIGN TRADE CONTROL | | · | | |
| B. 1.—PAY OF OFFICERS \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | | •• | 68,600 9,700 | 1,11,900 19,200 |
| B. 2.—PAY OF ESTABLISH- MENTS | •• | •• | 41,900 | 79,500 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. $\begin{cases} Non-voted \\ \end{cases}$. | | •• | 8,000 800 | 11,300 1,500 |
| B. 4.—OTHER CHARGES Non-voted Voted | •• | :: :. | <i>1,400</i> 9,200 | 1,800 9,800 |
| B. 5.—CHARGES INCURRED IN THE CUSTOMS DEPARTMENT | | •• | 9,400 | |
| TOTAL—FOREIGN TRADE CONTROL . | •• | •• | 1,49,000 | 2,35,000 |
| | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940 41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| • | Rs. | Rs. | Rs. | Rs. |
| C.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA: | | | | |
| C. 1—LEAVE AND DEPUTA- TION SALARIES, ETC | 6,630 | 13,000 | 28,000 | 13,000 |
| C. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS . | •• | •• | 8,000 | 13,000 |
| C. 3.—STORES | 136 | •• | • • | |
| C. 4.—OTHER CHARGES | | | • | 2,000 |
| TOTAL—CHARGES IN ENGLAND | 6,766 | 13,000 | 36,000 | 28,000 |
| D-LOSS OR GAIN Non-voted . BY EXCHANGE Voted . | 31 | | | |
| TOTAL . | 6,31,429 | 6,69,000 | 8,28,000 | 9,17,000 |
| Non-voted . Voted . | 1,98,392 4,33,037 | 1,98,000 4,71,000 | 3,19,000 5,09,000 | 3,56,000 5,61,000 |

| T | OIPCI I | | • | | د د د د د د د د د د د د د د د د د د د | Const | -:11 k | | L ou |
|----------|---------|---------|---------|-------|---------------------------------------|-----------|---------|-----------|-------------|
| 111. | CIRCLE | as of a | Account | in wh | ich this | Grant . • | wili be | accounted | ior |
| | | | | | | | | | |

III. CIRCLES of Account in which

| | India. | Madras. |
|--|----------------------|---|
| A—SECRETARIAT: | | |
| A. 1.—PAY OF OFFICERS Non-voted | 1,89,300 | • • |
| ₹ Voted | 1,00,800 | • • |
| A. 2.—PAY OF ESTABLISHMENTS | 2,77,900 | ••• |
| ETC | 12.900 | |
| Voted | 33,200 | • • |
| A. 4.—OTHER CHARGES Non-voted | 2,800 | • |
| | | •• |
| Voted | 54,600 | • • |
| A. 5.—DEDUCT—RECOVERIES FROM OTHER GOVERN- | | |
| MENTS, DEPARTMENTS, ETC | <u>17,500</u> | |
| TOTAL—SECRETARIAT | 6,54,000 | |
| B.—FOREIGN TRADE CONTROL: | | |
| B. 1.—PAY OF OFFICERS Non-voted | •• | ** |
| \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | • • | 9,600 |
| B. 2.—PAY OF ESTABLISHMENTS | •• | 9,500 |
| ETC | | |
| 1 Voted | | |
| B. 4.—OTHER CHARGES Non-voted | ••• | |
| Voted | • • | 900 |
| B. 5.—CHARGES INCURRED IN THE CUSTOMS DEPART- | •• | |
| MENT. | | |
| TOTAL-FOREIGN TRADE CONTROL . | •• | 20,000 |
| O.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | - |
| C. 1.—LEAVE AND DEPUTATION SALARIES, ETC | | •• |
| O. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS . | | |
| C. 3.—STORES | • • | |
| O. 4.—OTHER CHARGES | •• | •• |
| | | |
| Total—Charges in England `. | | |
| DLOSS OR GAIN BY EXCHANGE Non-voted | • • | •• |
| ₹Voted | • • | |
| TOTAL . | 6,54,000 | 20,000 |
| | 0.05.000 | |
| C New world | | |
| \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 2,05,000 4,49,000 | 20,000 |

this Grant will be accounted for-

| Bombay. | Bengal. | Sind. | Charges in England. | Total. |
|-----------------|--------------|--------|---------------------------|----------|
| | •• | •• | •• | 1,89,300 |
| | | •• | •• | 1,00,800 |
| •• | • • | * * | •• | 2,77,900 |
| •• | •• | •• | •• | 12,900 |
| • • | • • | •• | • • | 33,200 |
| • • | • • | •• | • • | - 2,800 |
| • • | •• | •• | • • | 54,600 |
| •• | •• | ·· | •• | —17,500 |
| | • • | •• | | 6,54,000 |
| 50,000 | 61,900 | •• | •• | 1,11,900 |
| • • | •• | 9,600 | • • | 19,200 |
| 28,200 | 20,800 | 21,000 | •• | 79,500 |
| . 6, 000 | 5,300 | •• | •• | 11,300 |
| 1,300 | 200 | • • | • • | 1,500 |
| • • | 1,800 | •• | •• | 1,800 |
| 4,500 | 3,000 | 1,400 | : . | 9,800 |
| 90,000 | 93,000 | 32,000 | ···· | 2,35,000 |
| •• | | | 13,000 | 13,000 |
| •• | •• | •• | 13,000 | _ 13,000 |
| •• | •• | •• | 2,000 | 2,000 |
| . | | | | <u></u> |
| | <u> </u> | ···· | 28,000 | 28,000 |
| •• | •• | •• | •• | •• |
| 90,000 | 93,000 . | 32,000 | 28,000 | 9,17,000 |
| 56,000 | 69,000 | | 26,000 | 3,56,000 |

ANNEXURE.

| Num | BEBS. | | | |
|---------------------------|--|---|---|---|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. |
| | | PAY OF OFFICERS: | | |
| 1 1 1 2 3 | r 1 1 1 4 6 | Secretary Additional Secretary Joint Secretary Deputy Secretaries Temporary Deputy Secretary Officers on Special Duty Under Secretary Additional Officers Under Secretary Assistant Secretary Officer on Special Duty Officers of Foreign Trade Control Superintendents Superintendent Leave salary | 48,000 36,000 21,300 22,000 45,000 41,400 15,000 4,000 57,600 | 48,000 3,500 3,000 22,200 22,900 1,02,500 3,000 15,000 1,31,100 57,600 7,800 5,000 |
| | <u> </u> | Deduct—Family allotment | • • • • | -12,800 |
| 17 | 14 | TOTAL | . 2,94,800 | 4,21,200 |
| | | PAY OF ESTABLISHMENTS: | | |
| 98 57 — | 95 57 29 | Ministerial Establishment Inferior Establishment Additional Staff (Temporary) Probable savings | 2,83,500 12,900 | 2,44,100 12,900 1,20,400 —20,000 |
| 155 | 181 | TOTAL | 2,86,400 | 3,57,400 |
| | | • • | | |

Note—The budget includes Rs. 2,35,000 for Import and Export Trade Controllers and their staff.

DEMAND No. 20.

DEPARTMENT OF LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the Department of Labour.

Voted: Four Lakhs and Sixty-three Thousand Rupees. Non-voted: One Lakh and Ninety-eight Thousand Rupees.

II. SCB-READS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Actuals, 1939-40. Rs. | Budget Estimate, 1940-41. Ra. | Revised Estimate, 1940-41. Ra. | Budget Estimate, 1941-42, Ra. |
|--|-----------------------------|--|---|--|
| A.—SECRETARIAT: | 2.73 | 240- | 240. | , 200 |
| | 1.10.851 | 1.23.700 | 105 500 | 1 50 400 |
| A. 1.—PAY OF \ Non-votes . OFFICERS. \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 93,903 | 91,500 | <i>1,25,500</i> 97,000 | <i>1,52,400</i> 1,00,900 |
| A. 2.—PAY OF ESTABLISH- MENTS. | 1,81,614 | 2,00,200 | 1,84,500 | 2,17,400 |
| A. 3.—ALLOWANCES, HONO- | | | | |
| RARIA, ETC (Non-voted . | 4,527 | 4,400 | 5,100 | 7,000 |
| ₹ Voted . | 45,692 | 9,400 | 11,300 | 11,400 |
| A. 4.—OTHER Son-voted. | 2,185 | 1,800 | 3,50 0 | 2,700 |
| CHARGES. Voted . | 19,412 | 19,500 | 16,500 | 19,500 |
| TOTAL—SECRETARIAT . | 4,57,584 | 4,50,500 | 4,43,400 | 5,11,300 |
| B.—CONCILIATION OFFICER (RAILWAYS) AND SUPER- VISOR OF RAILWAY LABOUR: | • | | | |
| B. 1.—PAY OF Non-voted . | 26,800 | 19,20 0 | 25,100 | 18,60 0 |
| OFFICERS . \ \ Voted . | 3, 605 | 9,100 | 9,100 | 9,700 |
| B. 2.—PAY OF ESTABLISH- | | | | |
| MENTS | 43,637 | 63,300 | 60,300 | 62,400 |
| B. 3.—ALLOWANCES, HONOR- | | | | |
| ARIA, ETC. Non-voted | 35,00 0 | 8,900 | 7,800 | 8,300 |
| ₹Voted . | 39, 506 | 53, 500 | 49,800 | 55,700 |
| B. 4.—OTHER CHARGES . | 2,455 | 3,500 | 3,500 | 3,000 |
| B. 5.—DEDUCT—ESTABLISH- MENT CHARGES RECOVER- ED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. | 5,806 | 18,000 | —18,000 | 18,000 |
| TOTAL—CONCILIATION OFFICER (RAIL- WAYS) AND SUPERVISOR OF RAIL- WAY LABOUR | 1,45,197 | 1,39,500 | 1,37,600 | 1,39,700 |

| | Actuals, 1939-40. | Budges estimate, 1940-41. | Kevised estimate, 1940-41. | Budget, estimate 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Ks. | Re. | Re. | Rs. |
| C—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | • | | | |
| C.1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVER SEAS PAY | 16,691 | 8,000 | 10,000 | 9.000 |
| C. 2.—OTHER CHARGES | •• | •• | •• | 1,000 |
| TOTAL-CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA | 16,691 | 8,000 | 10,000 | 10,000 |
| D.—LOSS OR GAIN Non-voted. BY EXCHANGE Voted. | 73 | •• | •• | •• |
| TOTAL . | 6,19,545 | 5,98,000 | 5,91,000 | 6,61,000 |
| Non-voted. | 1,96,127 | 1,66,000 | 1,77,000 | 1,98,000 |

III.—The entire expenditure in India is accounted for in the India Circle.

ANNEXURE.

| Nux | IBERS. | | | | |
|----------------|------------------|---|-----|---------------------------------|---------------------------------|
| 1940-41. | 1941- 42. | | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | • | | Rs. | Rs. |
| | • | PAY OF OFFICERS: | | | * - 20° |
| 1 | 1 | Secretary | • | 48,000 | 48,000 |
| 1 | 1 | Deputy Secretary | • | 28,000 | 29,000 |
| 2 | 2 | Additional Deputy Secretary Under Secretaries | • | •• • • • • | 29,000 |
| 2 | 2 1 | | | 33,200 | 33,400 |
| 1 | 1 | Conciliation Officer and Supervisor | of | 37 500 | 30.000 |
| 1 | 1 | Railway Labour Assistant Secretary | • | 17,700 | 18,600 |
| | 1 | Assistant Secretary | • | 15,000 | 15,000 |
| 7 | 7 | Superintendents. | • | | 3,400 |
| <u>.</u> | <u>.</u> | Superintendents. | • | 66,500 | 66,000 |
| 1 | ī | Deputy Supervisor of Railway Labou | _ • | 9,100 | 7,500 |
| | - | Leave salary | LF. | | 9,700 |
| | | Leave satary | • | 26,000 | 22,000 |
| 14 | . 14 | TOTAL | | 2,43,500 | 2,81,600 |
| | | DATE OF TOTAL PRINCIPLE | | | |
| | | PAY OF ESTABLISHMENT: | | | * |
| 101 | 98 | Ministerial Establishment | | 2,46,800 | 2,43,000 |
| 68 | 72 | Inferior Establishment | • | 14,600 | 15,100 |
| | | Temporary establishment | • | 14,000 | 200 |
| - | | Additional staff | • | •• | 17,900 |
| | | Leave salary | • | 9.100 | 6,600 |
| · - | - | Probable savings | : | —7,000 | -10,400 |
| 169 | 170 | Total | • | 2,63,500 | 2,72,400 |
| | | • | | | |

DEMAND No. 21.

DEPARTMENT OF COMMUNICATIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the DEPARTMENT OF COMMUNICATIONS.

Voted:

Two Lakhs and Five Thousand Rupees.

Non-voted: One Lakh and Forty-three Thousand Rupees.

II. Sub-heads under which this Grant will be accounted for on behalf of the Department of Communications.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| · Andrew Allendary | Rs. | Rs. | Rs. | Rs. |
| A.—PAY OF OFFICERS \ Non-voted . Voted . | 1,01,694 42,261 | 1,14,000 39,000 | · 1,25,000 37,500 | 1,32,300. 40,200 |
| B.—PAY OF ESTABLISHMENTS . | 1,11,853 | 1,31,100 | 1,22,000 | 1,30,400 |
| C.—ALLOWANCES, [Non-voted . | 2,347 | 2,800 | 2,700 | 3,900 |
| HONORARIA, { ETC. { Voted . | 28,002 | 10,000 | 13,500 | 15,500 |
| D.—OTHER CHARGES \{ Non-voted \}. | 1,820 19,068 | 1,200 19,900 | 2,300 16,000 | <i>1,800</i> 18,900 |
| E.—RAILWAY INSPECTION: E. 1.—PAY OF OFFICERS E. 2.—PAY OF ESTABLISH- | · •• | •• | •• | 2,06,000 |
| MENTS . | •• | •• | • • | 40,000 |
| E. 3.—OTHER Non-voted | | | • • | 18,000 |
| CHARGES. \ Voted E. 4.—DEDUCT—AMOUNT RE- COVERED FROM THE RAILWAY DEPART- | | •• | •• | 21,000 |
| MENT . { Non-voted . Voted . | | | ··· | -2,24,000 -61,000 |
| Total-Railway Inspection . | | | •• | |
| F—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA. | 29,048 | 4,000 | 5,000 | 5,000 |
| G.—LOSS OR GAIN BY EXCHANGE {Non-voted} Voted | | ••• | •• | •• |
| TOTAL | 3,36,250 | 3,22,000 | 3,24,000 | 3,48,000 |
| Non-voted Voted | 1,35,066 2,01,184 | 1,22,000 2,00,000 | 1,35,000 1,89,000 | 1,43,000 2,05,000 |
| | | | | |

III. The entire expenditure in India is accounted for in the India Circle.

ANNEXURE.

| Nom | BERS. | | | | | Budget | Budget |
|----------|-------------|------------------------|---------|-------|---|-----------------------|-----------------------|
| 1940-41. | 1941-42. | | | | | Estimate, 1940-41. | Estimate, 1941-42, |
| | | | | | | Rs. | Rs. |
| | | PAY OF OFFICER | S: | | - | | |
| 1 | 1 | Secretary | | • | • | 48,000 | 48,000 |
| · 1 | 1 | Deputy Secretary | | _ | • | 26,800 | 28,000 |
| 2 | 2 | Under Secretaries | | • | • | 34,100 | 33,900 17,400 |
| _ | _ | Inspectors and Leave | Reserve | · . ´ | • | •• | 2,06,000 |
| 3 | 3 | Superintendents . | | | | 37,100 | 38,100 |
| | , | Leave salary . | | • | | 7,000 | 7,100 |
| 7 | 7 | _ | • | Total | • | 1,53,000 | 3,78,500 |
| | *********** | _ | | • | | * | |
| | | PAY OF ESTABLI | SHMEN | TS: | , | 71.3 | |
| 62 | · 41 | Ministerial Establishm | ent . | • | • | 1,21,600 | - 1,03,000 |
| | _ | Additional staff . | | •1 | | • • | 61,000 |
| 38 | 38 | Inferior Establishmen | it . | | • | 8,700 | 8,800 |
| _ | _ | Leave salary . | | •. | • | 800 | 800 3,000 |
| - | _ | Probable savings | • | • | • | 4 | 6,200 |
| 100 | 79 | · | | Total | • | 1,31,100 | 1,70,400 |

DEMAND No. 22.

CENTRAL BOARD OF REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the Central Board of Revenue.

Voted: Five Lakhs and Thirty Thousand Rupees.

Non-voted: Two Lakhs and Twenty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals. 1939-40. Rs. | Budget Estimate, 1940-41. Rs. | Revised Estimate, 1940-41. Rs. | Budget Estimate, 1941-42. Rs. |
|--|-----------------------------|--|---|--|
| A.—PAY OF OFFICERS { Non-voted Voted | . 1,66,402 . 1,89,111 | 1,91,700 1,55,100 | 1,67,100 1,85,000 | 1,61,000 2,14,300 |
| B.—PAY OF ESTABLISHMENTS . | 1,87,737 | 1,92,500 | 1,75,000 | 2,03,500 |
| C.—ALLOWANCES, Non-voted A | 13,089 | 11,300 | 11,800 | 17,100 |
| ETC. Voted | 68,015 | 19,800 | 30,000 | 39,700 |
| D.—OTHER CHARGES \{ Non-voted \text{Voted} \} | 13,302 80,319 | 14,000 1,18,600 | 17,100 1,22,000 | <i>14,900</i> 70,500 |
| E—CHARĞES IN ENGLAND—HIGH COMMISSIONER FOR INDIA E. 1.—LEAVE AND DEPUTA TION SALARIES ANI | | | •••••••••••••••••••••••••••••••••••••• | · |
| E. 2.—FAMILY ALLOTMENTS | | 25,00 6 | 5,000 | 22,000 |
| PAY OF OFFICERS . | • | •• | 6,000 | 8,000 |
| E. 3.—STORES | . 12,563 | 4,000 | 5,000 | 2,000 |
| TOTAL CHARGES IN ENGLAND HIG COMMISSIONER FOR INDIA | 29,254 | 29,000 | 16,000 | 32,000 |
| F.—LOSS OR GAIN Non-voted BY EXCHANGE Voted | : 100 17 | •• | •• | |
| TOTAL | 7,47,346 | 7,32,000 | 7,24,000 | 7,53,000 |
| Non-voted | 2,09,584 | 2,42,000 | 2,07,000 | 2,23,900 |
| Voted | . 5,37,762 | 4,90,000 | 5,17,000 | 5,30,000 |
| • | | | | |

III. The entire expenditure in India is accounted for in the India Circle.

ANNEXURE.

| Numbers. | | | | ! |
|-------------|----------------|--|---------------------------------|---------------------------------|
| . 4440-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | · | Rs. | Rs. |
| • | | PAY OF OFFICERS: | | |
| 2 | 2 | Members | 84,000 | 84,000 |
| 2 | 2 . | Secretaries | 37,700 | 40,200 |
| _ | , - | Director of Inspection, Customs and Central Excises | 34,000 | 34,600 |
| 1 - | 1 | Chief Chemist | 36,000 | 36,000 |
| 2 | 2 | Chemical and Assistant Chemical Examiners | 13,900 | 11,400 |
| _ 1 | - | Income-tax Adviser | 36,000 | •• |
| 3 | 4 | Superintendents | 26,900 | 35,200 |
| 3 | | Assistant Commissioner and two Income-tax officers | 42,900 | 1 |
| 3 | | Officers in the Inspection Directorate | 24,100 | |
| 1 - | _ | Attache for Six months | 6,000 | • |
| _ | - | Additional Officers | •• | 1,41,200 |
| _ | . – | Leave salary | 5,300 | 5,500 |
| · _ | _ | Deduct—Family allotment | •• | —12,800 |
| 18 | 11 | Total . | 3,46,800 | 3,75,300 |
| | | PAY OF ESTABLISHMENTS: | | |
| \$ 5 | 55 | Ministerial establishment . | 1,68,800 | 1,25,700 |
| 32 | 32 | Inferior establishment | 7,700 | 7,500 |
| 17 | 17 | Establishment of the chief chemist | 15,800 | 15,600 |
| _ | | Temporary establishment | 2,200 | 2,200 |
| _ | - | Additional establishment | •• | 56,500 |
| | _ | Probable savings | -2,000 | -4,000 |
| 104 | 104 | Total . | 1,92,500 | 2,03,500 |

NOTE—The budget includes Rs. 61,000 *for the E. P. T. Adviser and his staff and 34, 40,000 *for the Director of Inspection (Income-tax).

^{*} Approved by the S. F. C. on 9th September 1940.

DEMAND No. 23.

INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 for INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT CHARGES.

Voted: Eighteen Lakhs and Fifty-one Thousand Rupees.

Non-voted: Twenty-two Lakhs and Twenty Thousand Rupees.

11. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|------------------------------------|--------------------------------------|
| _ | Rs. | Rs. | Rs. | Rs. |
| A.—INDIA OFFICE EXPENSES: | | | | |
| CONTRIBUTION TO HIS MAJESTY'S TREASURY | 13,60,000 | 13,60,000 | 13,60,000 | 13,60 , 00 0 |
| B.—HIGH COMMISSIONER FOR INDIA: B. 1.—GENERAL, PUBLIC, ACCOUNTS AND EDUCA. TION DEPARTMENTS— | | | , | |
| B. 1 (1)—SALARIES { Non-voted { Voted } | 2,94,104 8,05,885 | 2,99,000 8,15, 000 | 2,94,000 8,06,000 | 2,94,000 8,07,000 |
| B. 1 (2)—OTHER (Non-voted EXPENSES . (Voted . | 13,961 3,12,709 | 18,000 2,70,000 | 22,000 3,13 ,000 | 21,00 0 2,99,000 |
| B. 2.—COLONIAL DEPART- MENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC. | 6,293 | 6,000 | 6,000 | 6,000 |
| B, 3.—NTORES DEPART- MENT: | | | | |
| B. 3. (1)—SALARIES | | | | |
| { Non-voted { Voted . | 4,85.950 6,46,651 | 4,69,000 7,24,000 | 4,47,000 8,19,000 | 4, 55,000 8, 55,000 |

| | Actuals, 1939-40. Re.\ | Budget Estimate, 1940-41. Rs. | Revised Estimate, 1940-41. • Rs. | Budget Estimate, 1941-42. Rs. |
|---|------------------------------|--|---|--|
| B.—HIGH COMMINISSIONER FOR INDIA—concld. | | | | |
| B. 3.—STORES DEPARTMENT—contd. | | | | |
| B. 3 (2)—WAGES OF ARTI- FICERS, LABOURERS, ETC. | 1,88,772 | 1,87,000 | 1,60,000 | 70,000 |
| B. 3 (3)—PROFESSIONAL INSPECTION OF STORES. | 3,10,586 | 3,57,000 | 3,76,000 | 3,53,000 |
| B. 3 (4)—OFFICE Non-voted CONTINGEN- | 8,909 | 14,000 | 7,000 | 7,000 |
| CIES, ETC (Voted . | 1,82,436 | 1,52,000 | 1,63,000 | 1,57,000 |
| B. 4.—TRADE DEPARTMENT: | | | | |
| B. 4. (1)—S A L A. (Non-voted RIES (Voted . | 47,718 69,785 | 47,000 67,000 | <i>21,000</i> 82,000 | <i>30,000</i> 85,000 |
| B. 4°(2)—OTHER (Non-voted EXPENSES. (Voted . | 1,239 40,047 | 2,000 54,000 | 2,000 44,000 | 2,000 52,000 |
| B. 4 (3)—TRADE (Non-voted COMMISSIONERS | 22,572 | 32,000 | 2,000 | • • |
| IN EUROPE . (Voted | 83,650 | 94,000 | 24,000 | 4,000 |
| B. 4 (4)—TRADE COMMIS- SIONER AT NEW YORK | 46,066 40,160 | • 52,000 49,000 | <i>52,000</i> 53,000 | 51,000 50,000 |
| B. 5.—DEDUCT—RECOVERIES: | 20,200 | 10,000 | - | 00,000 |
| B. 5 (1)—SURCHARGES ON STORES | —81,187 | -2,18,000 | 3,13,000 | -2,03,000 |
| B. 5 (2)—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT | 5,95,494 | 6,34,000 | 6,48,000 | 6.48.000 |
| B. 5 (3)—INSPECTION CHARGES ON STORES SUPPLIED ON CONT- | | | | |
| RACTS PLACED IN INDIA | 53,160 | 44 ,000 | 36,000 | 36,000 |
| Total . | 42,37,652 | 41,72,000 | 40,56,000 | 40,71,000 |
| C.—LOSS OR GAIN BY (Non-voted EXCHANGE. (Voted . | 8,746 8,334 | •• | 4,000 3,000 | •• |
| TOTAL . | 42,54,732 | 41,72,000 | 40,63,000 | 40,71,000 |
| Non-voted | 22,89,265 | 22,93,000 | 22,11,000 | 22 ,20,000 |
| Voted . | 19,65,467 | 18,79,000 | 18,52,000 | 18,51,000 |

DEMAND No. 24.

PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON ACCOUNT OF THE ADMINISTRATION OF AGENCY SUBJECTS AND MANAGEMENT OF TREASURIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to meet Expenses in connection with Payments to other Governments, Departments, etc., on account of the Administration of Agency Subjects and Management of Treasuries.

Voted: One Lakh and Eleven Thousand Rupees.

II. Sub-heads under which this Grant will be accounted for on behalf of the Finance Department.

| - - | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|---------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A PAYMENTS TO PROVINCIAL GOVERNMENTS: | 1,11,821 | 1,07,000 | 1,07,000 | - 1,04,000 |
| B-PAYMENTS TO THE CROWN REPRESENTATIVE | 3,778 | 4,000 | 4,000 | 4,000 |
| C.—PAYMENTS TO OTHER DE- PARTMENTS | 2,978 | 3,000 | 3,000 | 3,000 |
| Total . | 1,18,577 | 1,14,000 | 1,14,000 | 1,11,000 |

CIRCLES of Account in which this Grant will be accounted for-Bihar. India. Madras. Bombay. Sind. Total. A .- PAYMENTS TO PROVIN-CIAL GOVERNMENTS: 35,000 54,000 1,000 14,000 1,04,000 B.—PAYMENTS TO THE CROWN REPRESENTA-TIVE 4,000 4,000 C.—PAYMENTS TO **DEPARTMENTS** 3,000 3,000 1,11,000 -39,000 TOTAL 3,000 54,000 1,000 14,000

DEMAND No. 25. AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the Indian Audit Department.

Voted: Ninety Lakhs and Thirty-seven Thousand Rupees.

Non-voted: Seven Lakhs and Sixty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| A.—AUDITOR GENERAL: | Actuals, 1939-40, Rs. | Budget Estimate, 1940-41. Rs. | Revised Estimate, 1940-41. Rs. | Budget Estimate, 1941-42, Rs. |
|--|-----------------------------|--|---|--|
| A. 1.—PAY OF AUDITOR GENERAL . | 60,000 | 60,000 | 54,300 | 43,900 |
| A. 2.—PAY OF ESTABLISH. | | | | |
| MENTS | 2,98,684 | 3,26,000 | 2,97,000 | 3,11,000 |
| A. 3.—ALLOWAN. Non-voted CES. HONO- | 4,390 | 5,000 | 5,900 | 6,000 |
| RARIA, ETC. Voted | 6,511 | 11,500 | 16,000 | 15,500 |
| A. 4.—OTHER CHARGES | 8,861 | 9,500 | 8,400 | 9,500 |
| Total—Auditor General . | 3,78,446 | 4,12,000 | 3,81,600 | 3,85,900 |
| B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT: | | | | |
| B. 1.—PAY OF (Non-voted . | 8,88,120 | 8,23,900 | 7,86,800 | 7,63,500 |
| OFFICERS (Voted) | 14,29,640 | 14,58,700 | 15,09,900 | 14,85,200 |
| B. 2.—ALLOW- ANCES, HO- NORARIA. | 23,205 | 15,900 | 32,100 | 18,600 |
| ETC (Voted . | 39,509 | 45,800 | 1,65,300 | 86,700 |
| B. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. | 3,236 | 2,900 | 2,600 | 2,900 |
| B. 4.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- | 3,230 | 2,500 | 2,000 | |
| PARTMENTS, (Non-voted | -9,682 | 10,100 | —7,800 | -7,100 |
| ETC. { Voted . | 85,058 | —87,000 | -1,04,100 | -1,01,600 |
| TOTAL—OFFICERS OF THE INDIAN AUDIT DEPARTMENT | 22,88,970 | 22,50,100 | 23,84,800 | 22,48,200 |
| CACCOUNT AND AUDIT OFFI- | | | | |
| C. 1.—PAY OF ESTABLISH- MENTS | 1,25,55,219 | 1,31,18,800 | 1,27,24,000 | 1,27,83,700 |
| C. 2.—ALLOWANCES, HONO- | 25,734 | 27.100 | 29,200 | 22.700 |
| RARIA, (Non-voted . ETC. Voted . | 4,07,858 | 4,76,100 | 4,96,900 | 4,74,100 |
| C. 3.—OTHER CHARGES C. 4.—DEDUCT—AMOUNT RE- COVERED FROM POSTAL INSURANCE FUND AND | | 6,63,200 | 6,48,800 | 5,97,100 |
| OF GOVERN | | | - | |
| MENT: | —16,23,403 | 17,35,800 | <u>14,65,800</u> | <u>13,84,700</u> |
| TOTAL—ACCOUNT AND AUDIT OFFICES | 1,19,66,787 | 1,25,49,400 | 1,24,33,100 | 1,24,92,900 |
| | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41, | Budget Estimate, 1941-42, |
|--|------------------------|---------------------------------|----------------------------------|---------------------------------|
| D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN. | Rs. | Rs. | Ra. | Rs. |
| MENTS, DEPARTMENTS, | | 8 400 | | 0.000 |
| E.— <i>DEDUCT</i> —ESTABLISHM E N T | 3,777 | 3,400 | 3,30 | 0 3,600 |
| CHARGES RECOVERED | | | | 1 |
| FROM OTHER GOVERN- | | | | • |
| MENTS, DEPARTMENTS, | -2,94,920 | -2,81,800 | 2,68,500 | -2,59,600 |
| ETC Non-voted Voted . | -2,94,920 $-48,82,276$ | 49,68,200 | | -52,67,000 |
| works | 41,340 | 27,100 | 37,300 | • • |
| 3.—CHARGES IN ENGLAND: | . * | | | - |
| G. 1.—SECRETARY OF STATE FOR INDIA: | | | | |
| G. 1 (1).—AUDITOR OF | | | * . *. | |
| INDIAN ACCOUNTS | | • | The transfer of the | |
| AND ESTABLISH. | * NO ONN | 1 00 000 | 1 80 000 | 1 70 000 |
| MENT . Son-voted Voted . | 1,78,077 8,101 | <i>1,88,000</i> 20,000 | 1,76,000 13,000 | 1,70,000° 18,000° |
| G. 1 (2).—DEDUCT—CONTRI. | . 0,101 | 20,000 | 10,000 | 10,000 |
| BUTION BY THE GOV- | • | | | |
| ERNMENT OF BURMA. | —13,333 | 14,000 | -14,000 | <i>—14,000</i> |
| OTAL—SECRETARY OF STATE FOR INDIA | 1,72,845 | 1,94,000 | 1,75,000 | 1,74,000 |
| Non-voted . | 1,64,744 | 1,74,000 | 1,62,000 | 1,56,000 |
| Voted | 8,101 | 20,000 | 13,000 | 18,000 |
| G. 2.—HIGH COMMISSIONER | | | | |
| FOR INDIA: G. 2 (1).—LEAVE [Non-voted. | 25,378 | 20,000 | 14,000 | |
| AND DEPU- TATION SA- | | | | |
| LARIES AND | | | | |
| STERLING } | | | • | |
| OVERSEAS | | | | |
| PAY Voted . | 11,583 | 11,000 | 2,000 | |
| G. 2 (2).—FAMILY ALLOT- MENTS OF PAY OF | | | | |
| OFFICERS: [Non-voted] | | | 9,000 | 16,000° |
| | • • | •• | 4,000 | 4,000 |
| G. 2 (3).—OTHER CHARGES | 43 | •• | | •.• |
| G. 2 (4).—DEDUCT—ESTAB- LISHMENT CHARGES | | | | |
| RECOVERED FROM | | | | |
| OTHER GOVERN- | | | | |
| MENTS, DEPART- | | | | |
| MENTS, ETC Total—High Commissioner for | 7,787 | | -2,000 | 1,000 |
| India | 29,217 | 31,000 | 27,000 | 19,000 |
| Non-voted. | 25,378 | 20,000 | 23,000 | 16,000 |
| Voted . | 3,839 | 11,000 | 4,000 | 3,000 |
| Total—Charges in England | 2,02,062 | 2,25,000 | 2,02,000 | 1,93,000 |
| Non-voted | 1,90,122 | 1,94,000 | 1,85,000 | 1,72,000 |
| Voted . | 11,940 | 31,000 | 17,000 | 21,000 |
| I.—LOSS OR GAIN BY \ Non-voted . EXCHANGE \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 763 41 | • | 1,000 | ••• |
| TOTAL | 97,04,990 | 1,02,17,000 | 1,00,15,000 | 97,97,000 |
| 37 | | | | |
| Non-voted. | 8,87,732 88,17,258 | <i>8,34,000</i> 93,83,000 | <i>8,18,000</i> - 91,97,000 | 7,60,000 90,37,000 |
| Voted . | | | | |

| · · | India. | Madras. | Bombay. | Bengal | United Provinces. |
|--|----------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| _A_AUDITOR GENERAL: | . • | • | | | |
| A. 1.—PAY OF AUDITOR GENERAL. A. 2.—PAY OF ESTABLISHMENTS. | 43,900 3,11,000 | | ••• | ••• | ••• |
| A. 8.—ALLOWANCES HONORARIA, ETC. S Non-voted. | 6,000 | | ••• | ••• | ••• |
| A. 4.—OTHER CHARGES (Voted | 15,500 | | ••• | ••• | ••• |
| The Canada Canad | 9,500 | ••• | ••• | ••• | ••• |
| . Total—Auditor General | 3,85,900 | | | | |
| B.—OFFICERS OF THE INDIAN AUDIT | | . • | | | |
| B. 1.—PAY OF OFFICERS Non-voted . | 7,63,500 | *** | ••• | ••• | |
| B. 2.—ALLOWANCES, HONORARIA, | 14,73,200 | 12,000 | ••• | ••• | ••• |
| ETC | <i>18,600</i> 8 6, 700 | | ••• | ••• | ••• |
| B. 8.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC B. 4.—DEDUCT—AMOUNT RECOVER- | *** \ | 2,900 | *** | ••• | ••• |
| ED FROM OTHER GOVERNMENTS | -7,100 | | | | |
| DEPARTMENTS, ETC. { Non-voted . Voted . | -1.01,600 | *** | ••• | ••• | ••• |
| TOTAL—OFFICERS OF THE INDIAN AUDIT DEPARTMENT | 22,33,300 | 14,900 | | | |
| C.—ACCOUNT AND AUDIT OFFICES: | | | | | |
| C. 1.—PAY OF ESTABLISHMENTS C. 2.—ALLOWANCES, HONOBARIA, | 59,11,500 | 8,13,200 | 10,55,700 | 12,22,200 | 9,62,000 |
| Non-voted Voted | 11,500 1,97,000 8,70,400 | 1,000 25,300 25,300 | 2,000 44,900 20,900 | 2,000 41,400 25,500 | 1,000 21,000 80,000 |
| C. 4.—DEDUCT—AMOUNT RECOVER- ED FROM POSTAL INSURANCE FUND AND OTHER DEPART- MENTS OF GOVERNMENT: | 13,84,700 | *** | *** | ••• | ••• |
| TOTAL—ACCOUNT AND AUDIT OFFICES | 51,05,700 | 8,64,800 | 11,23,500 | 12,91,100 | 10,14,000 |
| D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. | | 2,200 | *** | • | *** |
| E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. Non-voted Voted | 2,59,400 43,67,500 | | 1,62,500 | -2,32,100 | _{4,000} |
| F.—WORKS | | 10,000 | 1,02,000 | 2,02,100 | |
| G.—CHARGES IN ENGLAND: | *** | ••• | ••• | . ••• | ••• |
| G. 1.—SECRETARY OF STATE FOR | | • | | | |
| INDIA: | | • | | - | |
| G. 1 (1).—AUDITOR OF INDIAN AC- COUNTS AND ESTABLISHMENT | | - 📞 | | | |
| { Non-voted . Voted | ••• | *** | ••• | ••• | ••• |
| BURMA GOVERNMENT OF | | | | | |
| Total—Secretary of State for India . | ••• | | | | |
| Non-voted . Voted . | | ••• | | <u></u> | |
| G. 2.—HIGH COMMISSIONER FOR | | | _ | _ | |
| INDIA: G. 2 (1).—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSRAS PAY \[\int Non-voted \]. | *** | ••• | *** | | ••• |
| (Voted . | ••• | ••• | ••• | ••• | ••• |

| Punjab. | Bihar. | Central Provin- ces and | Assam. | NW. F. P. | Orissa. | Sind. | Charges in England. | Total. |
|---------------------------|---------------------------|-------------------------------|-----------------|--------------------------|-------------------------|------------------|---------------------------------------|--------------------------------|
| | | Berar. | • | • | | | | |
| ••• | | ••• | ••• | ••• | ••• | ••• | ••• | 43,900 3,11,000 |
| ••• | ••• | ••• | *** | ••• | ••• | | | 6,000 |
| ••• | ••• | ••• | *** | ••• | ••• | ••• | | 15,500 9,500 |
| ••• | ••• | ••• | | ••• | ···· | ••• | ••• | 9,000 |
| | | | | | | | | 3,85,900 |
| | | | · · · | | | | | • |
| | | | | | | • | | |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | 7,63,500 14,85,200 |
| ••• | ••• | | ••• | ••• | ••• | ••• | ••• | 18,600 |
| ••• | ••• | ••• | *** | *** | ••• | ••• | ••• | 86,700 |
| ••• | ••• | ••• | ••• | ••• | ••• | ···· | ••• | 2,900 |
| ••• | ••• | ••• | ••• | ••• | | · | ••• | —7,100 |
| ••• | ••• | ••• | | ••• | ••• | ••• | ••• | -1,01,600 |
| | | | | | | | | 22,48,200 |
| - | | | | , . | | | | • |
| | | | | | • | | | |
| 9,13,100 | 4,42,600 | 4,58,600 | 3,30,200 | 1,76,000 | 1,55,000 | 3,43,600 | *** | 1,27,83,700 |
| 1,000 65,600 40,300 | 1,000 21,500 20,100 | 1,000- 27,300 15,400 | 12,300 8,800 | 1,000 8,600 10,000 | 1,200 6,000 9,700 | 13,200 20,700 | ••• | 22,700 4,74,100 5,97,100 |
| ••• | ••• | ••• | ••• | ••• | *** | ••• | *** | 13,84,700 |
| 10,10,000 | 4,85,200 | 5,02,300 | 3,51,300 | 1,95,600 | 1,71,900 | 3,77,500 | · · · · · · · · · · · · · · · · · · · | 1,24,92,900 |
| | | | | | | 5,11,000 | | 1,21,02,000 |
| ••• | ••• | 1,400 | *** | *** | | | *** | 3,600 |
| -1.67.000 | 1,12,200 | —1.04.7 00 | ···- 300 | | —200 —26,700 | 30,500 | 202 | 2,59,606 52,67,000 |
| ••• | ••• | ••• | ••• | ••• | · ••• | *** | ••• | *** |
| | | | , | | | | | <i>-</i> - |
| | | | | • | | | | , |
| ••• | ••• | ••• | | ••• | | *** | 1,70,000 18,000 | 1,70,000 18,000 |
| | | | - | | | | | |
| | | | ,—— | | | | -14,000 1,74,000 | 1,74,00 |
| ••• | | | | | | | | 1,56,00 |
| | | | | | | | 1,56,000 | 18,00 |
| | | | | | | | | |
| | | | | | | | | |
| ••• | ••• | ••• | ••• | ••• | • | • | *** | |

| - | India. | Madras, | Bombay. | Bengal. | United |
|--|-----------------------|-------------------|-------------------|--------------------|------------|
| | | | | | Provinces. |
| G.—CHARGES IN ENGLAND—concid. HIGH COMMISSIONER FOR INDIA—concid. | • | | • | | |
| G. 2 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS (Non-voted .) voted | ••• | * | •61 | ••• | ••• |
| G. 2(3).—OTHER CHARGES | *** | ••• | ••• | *** | ••• |
| · A · y | | | | | |
| G. 2 (4).—DEDUCT—ESTABLISH- MENT CHARGES RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. | ••• | | | ••• | |
| TOTAL-HIGH COMMISSIONER FOR INDIA . | ••• | ••• | ••• | | ••• |
| Non-voted . | *** | | | | *** |
| TOTAL—CHARGES IN ENGLAND | | ••• | ••• | ••• | |
| Non-voted. Voted. | | *** | *** | | *** |
| H.—LOSS OR GAIN BY EXCHANGE \[\begin{cases} Non-voted \\ Voted \end{cases} \] | ••• | ••• | | | |
| TOTAL . | 80,98.000 | 8,38,000 | 9,61,000 | 10,69,000 | 10,10,000 |
| Non-voted . Voted . | 5,77,000 25,21,000 | 1,000 8,37,000 | 2,000 9,59,000 | 2,000 10,57,000 | 10,09,000 |

| Punjab. | | Central Provinces and Berar. | Assam. | NW. F. P. | Orissa. | Sind. | Charges in England. | Total. |
|-------------------|-------------------|------------------------------------|----------|-------------------|-------------------|-----------|---------------------------|-----------------------|
| | | | | | | | † • | |
| ••• | i | *** | *** | *** | *** | | 16,000 4,000 | 16,000 4,000 |
| | | | | | | | | |
| ••• | ••• | | ••• | ••• | ••• | ••• | 1,000 | -1,000 |
| | ••• | ••• | ••• | | | | 19,000 | 19,000 |
| | ::: | | *** | | | ::: | 16,000 3,000 | 16,000 8,000 |
| | | ••• | | ••• | ••• | | 1,93,000 | 1,93,000 |
| :: | - ::: | | *** | | | | 1,72,000 21,000 | 1,72,000 21,000 |
| ••• | | | ••• | ••• | ··· | ••• t ··· | . *** | |
| 8,43,000 | 8,73,000 | 3,99,000 | 3,51,000 | 1,80,000 | 1,45,000 | 3,47,000 | 1,93,000 | 97,97,00 |
| 1,000 8,42,000 | 1,000 8,72,000 | 1,000 3,98,000 | 3,51,000 | 1,000 1,79,000 | 1,000 1,44,000 | 8,47,000 | 1,72,000 21,000 | 7,60,000 90,37,000 |

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Nu | mbers. | | | |
|----------|--|------------------------------------|-------------------------------|---------------------------------|
| 1940-41. | 1941-42. | Es | Budget stimate, 940-41. | Budget Estimate, 1941-42. |
| | | t. | Rș. | Rs. |
| | • . • | PAY OF OFFICERS: | | |
| 1 | 1 | Auditor General | 60,000 | 60,000 |
| ī | ī | Deputy Auditor General | 42,000 | 42,000 |
| 10. | 11 | | 3,22,500 | 3,51,700 |
| 82 | 80 | Other Officers of the Indian Audit | .,, | -,, |
| | | and Accounts Service 10 | 0,92,900 | 10,02,000 |
| - 90 | 89 . | | 7,44,900 | 7,42,500 |
| | | Temporary Officers | 20,000 | 21,000 |
| · — | | Family allotment | | -19,300 |
| | | | 1,10,300 | 1,18,700 |
| | | | -50,000 | -26,000 |
| 184 | 182 | Total 23 | 3,42,600 | 22,92,600 |
| | e de la companya de l | PAY OF ESTABLISHMENTS: | | |
| | - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | | 06 700 | 1,21,93,300 |
| 7,115 | 7,045 | | ,96,700 | 4,92,200 |
| | 20 | | 5,46,6 00 | 99,500 |
| | | Additional establishment | | 2,46,600 |
| 1,219 | 1,173 | | 2,53,900 | |
| | _ | | 2,29,800 | 2,50,600 |
| | | Deduct—Probable savings | -82,200 | <u>—1,87,500</u> |
| 8,334 | 8,238 | TOTAL . 1,34 | 4,44,800 | 1,30,94,700 |
| | | - | | |

DEMAND No. 26.

ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses for Administration of Justice.

Voted: Fifty-five Thousand Rupees.

Non-voted: Three Lakhs and Thirty-five Thousand Rupees.

II. Sub-heads under which this Grant will be accounted for on behalf of the Home Department.

| | Actuals, 1939-40. | · Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|-----------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—FEDERAL COURT: | | | <u>.</u> | |
| A. 1.—PAY OF OFFICERS | 1,94,467 | 2,22,000 | 2,22,000 | 2,22,000 |
| A. 2.—PAY OF ESTABLISH MENTS | . 28,316 | 30,100 | 30,100 | 30,900 |
| A. 3.—OTHER CHARGES | . 18,903 | 15,900 | 13,400 | 15,400 |
| TOTAL—FEDERAL COURT | 2,41,686 | 2,68,000 | 2,65,500 | 2,68,300 |
| B.—LAW OFFICERS: | Ton-voted 36,000 | 36.000 | . 20.000 | |
| | oted 23,968 | 2 4, 000 | <i>36,000</i> 24,000 | 36,000 24,000 |
| B. 2.—PAY OF ESTABLISH MENTS. | 4,800 | 4,800 | 4,800 | 2,800 |
| B. 3.—OTHER { Non-voted CHARGES { Voted | 139 600 | 1,000 1,000 | 500 1,000 | 700 200 |
| B. 4.—PAYMENTS TO PRO VINCIAL GOVERNMEN' FOR THE ERVICES OF PROVINCIAL LAW | rs | - | | |
| OFFICERS . | 26,509 | 32,200 | 41,200 | 28,000 |
| TOTAL—LAW OFFICERS | 92,016 | 99,000 | 1,07,500 | 91,700 |

| | | ctuals, 39-40. | Budget Estimate, [1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|------|--------------------|----------------------------------|----------------------------------|---------------------------------|
| | | Re. | Rs. | Rs. | Rs. |
| C.—CHARGES IN ENGLAND: | | | | | |
| C. 1.—SECRETARY OF STA | | | . • | | |
| LANEOUS | • | 24,69 | 7 30,000 | 30,000 | 30,00 0 |
| C. 2—HIGH COMMISSION FOR INDIA—LEAVE A DEPUTATION SALAR AND STERLING OV | AND | | | | - |
| SEAS PAY | • | 27,533 | •• | •• | •• |
| Total—Charges in Englan | D . | 52,230 | 30,000 | 30,000 | 30,000 |
| D.—LOSS OR GAIN BY EXCHANG | E. | 235 | •• | •• | •• |
| TOTAL | • | 3,86,167 | 3,97,000 | 4,03,000 | 3,90,000 |
| Non-vot Voted | ed . | 3,30,290 55,877 | | | 3,35,000 55,000 |

III. CIRCLES of Account in which this Grant will be accounted for-

| | India. | Bombay. |
|--|------------------------------|---------|
| A.—FEDERAL COURT A. 1.—PAY OF OFFICERS A. 2.—PAY OF ESTABLISHMENTS A. 3.—OTHER CHARGES | 2,22,000 30,900 15,400 | •• |
| Total—Federal Court | 2,68,300 | •• |
| B—LAW OFFICERS: B. 1—PAY OF OFFICERS | 36,000 800 700 200 | 12,000 |
| LAW OFFICERS | • | 12,000 |
| Total—Law Officers . | 37,700 | 24,000 |
| C.—CHARGES IN ENGLAND: C. 1.—SECRETARY OF STATE FOR INDIA—MIS- CELLANEOUS C. 2.—HIGH COMMISSIONER FOR INDIA—LEAVE AND DEPUTATION SALARIES AND STERLING OVESEAS PAY | | |
| Total—Charges in England | •• | • • |
| D.—LOSS OR GAIN BY EXCHANGE TOTAL . | 3,06,000 | 24,000 |
| Non-voted . Voted . | 3,05,000 1,000 | 24,000 |

| | Bengal. | Assam. | Sind. | Charges in England. | Total. |
|---|-----------------|---------------|--------|---------------------------|---|
| | •• | •• | •• | :: : | 2,22,000 30,900 |
| | - | - | ··· | ••• | 2,68,300 |
| | 12,000 2,000 | :: | | :: | 36,000 24,000 2,800 700 200 |
| | 11,000 | 4,000 | ~1,000 | •• | 28,000 |
| ; | 25,000 | 4,000 | 1,000 | | 91,700 |
| | •• | | ••• | , 30,000 | [30,000 |
| | •• | •• | •• | .• | •• |
| | | •• | •• | 30,000 | 30,000 |
| | •• | •• | | •• | • |
| | 25,000 | 4,000 | 1,000 | 30,000 | 3,90,000 |
| | 25,000 | 4,000 | 1,000 | 30,000 | 3, 35,000 55,000 |

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Num | BERS. | • | | D., 1.,4 |
|----------|----------|--|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. |
| | | PAY OF OFFICERS: | | |
| 3 | 3 | Chief Justice and Judges of the Federal Court | 2,16,000 | 2,16,000 |
| - | : | Registrar Federal Court | 6,000 | 6,000 |
| 1 | 1 | Advocate General | 36,000 | 36,000 |
| 2 | 2 | Solicitors to the Central Government | 24,000 | 24,000 |
| 6 | 6 | TOTAL . | 2,82,000 | 2,82,000 |
| | P | AY OF ESTABLISHMENTS: | | <u>.</u> |
| 15 | 12 | Ministerial Establishment . | 27,400 | 28,400 |
| | | Office Allowance | 3,000 | 800 |
| 22 | 22 · · | Inferior Establishment | 4,500 | 4,500 |
| 37 | 34 | Total . | 34,900 | 33,700 |
| | | | | |

DEMAND No. 27.

POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with Police.

Voted: Thirty-six Lakhs and Twenty Thousand Rupees.

II- SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS: | 6,31,565 | 6,15,700 | 21,67,200 | 36,26,700 |
| B.—OTHER EXPENDITURE . `. | 2,392 | 2,000 | 2,400 | 2,000 |
| C—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 10,561 | <u>-11,700</u> | 11,600 | 11,700 |
| D.—CHARGES IN ENGLAND: | | | • • | • |
| D. 1.—SECRETARY OF STATE FOR INDIA—MISCELL. | • | • | 1. | |
| ANEOUS | 3,164 | 3,000 | 2,000 | 3,000 |
| E.—LOSS OR GAIN BY EXCHANGE | 13 | •• | •• | |
| TOTAL . | 6,26,573 | 6,09,000 | 21,60,000 | 36,20,000 |

THE CIRCLES of Account in which

| | | 1 | III. CIRCLES of Account in which | | | Which | |
|--|------------------|-------------|----------------------------------|----------|-----------|---------------------------|--------|
| | | India. | Madras | Bomba | y.Bengal. | United Pro- vinces. | Bihar |
| A-LUMP SUM CHA TO PROVINCIAL MENTS: | | | 1,18,000 | 5,38,300 | 6,63,000 | 1,77,000 | 10,000 |
| B.OTHER EXPEN | DITURE . | •• | •• | •• | •• | •• | •• |
| CDEDUCT-RECOVE OTHER GOVE DEPARTMENTS, DCHARGES IN EN | VERNMENTS ETC | | •• | 9,300 | •• | •• | |
| D. 1.—SECRETAL | | | • • | •• | | •• | •• |
| E.—LOSS OR GAIN DEXCHANGE | Non-voted Voted | • | •• | :: | •• | •• | •• |
| | TOTAL | . 15,00,000 | 1,18,000 | 5,29,000 | 6,63,000 | 1,77,000 | 10,000 |

| Punjab. | Central Provinces. and Berar. | Assam. N | IW. F.P. | Orissa. | Sind. | Charges in England. | Total. |
|----------|--|----------|----------|---------|----------|---------------------------|-----------|
| 2,42,000 | 7,000 | 59,000 | 93,000 | 62,000 | 1,57,400 | •• | 36,26,700 |
| 2,000 | | •• | •• | •• | •• | •• | 2,000 |
| | | | | | 2,400 | ·· . | 11,700 |
| •• | ·· · | •• | •• | •• | •• | 3,000 | 3,000 |
| •• | • • | •• | •• | •• | •• | •• | |
| 2,44,000 | 7,000 | 59,000 | 93,000 | 62,000 | 1,55,000 | 3,000 | 36,20,000 |

Note—The budget includes Rs. 19,62,000 for additional expenditure** on Police in the Provinces and Rs. 15,00,000 for payment** to the Provinces in connection with the training of Civic Guards.

^{**} Approved by S. F. C. on 9th September 1940 and 15th February 1941.

DEMAND No. 28.

PORTS AND PILOTAGE.

L. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses in connection with Ports and Pilotage.

Voted: Fourteen Lakhs and Twenty-five Thousand Rupees.

Non-voted: Nine Lakhs and One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget, Estimate, 1941-42. |
|---|-------------------------|---------------------------------|----------------------------------|----------------------------------|
| • | Rs. | Rs. | Rş. | Rs. |
| A—BENGAL PILOT SERVICE: | | | | |
| A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT: | • | | | |
| A. 1 (1).—PAY OF { Non-voted OFFICERS { Voted . | <i>39,205</i> 60,389 | <i>36,700</i> 56,800 | <i>36,700</i> 58,000 | 37,800 58,400 |
| A. 1 (2).—PAY OF ESTABLISHMENTS A. 1 (3).—OTHER CHARGES. | 58,941 25,340 | 63,700 25,700 | 63,500 23,700 | 66,600 22,200 |
| TOTAL—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT | 1,83,875 | 1,82,900 | 1,81,900 | 1,85,000 |
| A. 2 VICTUAL- Non-vaed LING ALLOW- ANCES OF OF FICERS AND MEN | 1,174 | 1,200 | 1,200 | 1,200 |
| AFLOAT Voted . | 23,067 | 25,100 | 30,000 | 28,600 |
| A. 3.—PURCHASE OF STORES. | 1,11,282 | 1.10.000 | 1,18,000 | 1.15.000 |
| A. 4.—REPAIRS AND MAIN- TENANCE OF SHIPS: A. 5.—PILOTAGE AND | 40,924 | 58,700 | 70,300 | 70,500 |
| PILOT ESTABLISHMENT | | | | |
| A. 5 (1).—PAY OF (Non-wited OFFICERS (Voted | 3,07,678 2,05,688 | 3,64,000 2 ,62,700 | 3,38,000 2,44,400 | 3,30,000 2,50,500 |
| A. 5 (2).—OTHER CHARGES Voted . | 85,435 95,985 | 87,600 1,01,300 | 74,800 95,000 | 74,700 95,000 |
| TOTAL—PHOTAGE AND PILOT ESTAB- | 6,94,786 | 8,15,600 | 7,52,200 | 7,50,200 |
| A.6.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA: | | ., | | |
| A. 6 (1).—LEAVE AND DEPUTA- TION SALARIES (Non-poted | 1,28,739 | 1,14,000 | 1,05,000 | 77,000 |
| AND STERLING (OVERSEAS PAY (Voted . | 73,320 | 68,000 | 63,000 | 58,000 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
|---|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Re. | Rs. | Rs. | Rs. |
| ABENGAL PILOT SERVICE—concld. | | • | , | ** |
| A. 7.—LOSS OR GAIN BY | | | | |
| EXCHANGE \{ Non-Voted \}. | <i>547</i> 32 4 | •• | :: | •• |
| Total—Bengal Pilot Service . | 12,58,038 | 13,75,500 | 13,21,600 | 12,85,500- |
| Non-voted . Voted . | 5,62,778 6,95,260 | 6,03,500 J,72,000 | 5,55,700 7,65,900 | 5,20,700 7,64,800 |
| BDIRECTION (HEADQUARTERS ESTABLISHMENTS): | | | | • |
| B. 1.—PAY OF { Non-voted OFFICERS, { Voted . | <i>31,611</i> 16,107 | 48,800 .1,600 | 51,400 1,600 | 54,900 |
| B. 2.—PAY OF ESTABLISH. MENTS | 711 | 800 | 3,200 | 6,300 |
| B. 3.—OTHER CHAR- (Non-voted | 1,362 | 4,200 | 5,300 | 10,000 |
| GES (Voted . | 3,671 | 1,600 | 6,500 | 4,800 |
| TOTAL-DIRECTION (HEADQUARTERS ESTABLISHMENTS) | 53,462 | 57,000 | 68,000 | 76,000 |
| Non-voted . | 32,973 | 53,000 | 56,700 | 64,900 |
| Voted | 20,489 | 4,000 | 11,300 | 11,100 |
| C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS: | | | | |
| C. 1.—PAY OF $\begin{cases} Non\text{-}voted \\ OFFICERS \end{cases}$ Voted . | 1,67,331 10,800 | <i>1,35,000</i> 10,800 | 1,58,700 10,800 | 1,54,400 10,800 |
| C. 2.—PAY OF ESTAB- LISHMENTS | 70,711 | 72,700 | 72 000 | 74 400- |
| C. 3.—OTHER [Non-voted] | 27,488 | 26,200 | 73,900 <i>21,200</i> | 74,400- 30,100 |
| CHARGES \ Voted . | 37,496 | 36,100 | 44,700 | 42,700 |
| C. 4.—CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- | | | | |
| MENTS, ETC | 13,304 | 23,200 | 23,100 | 17,800- |
| C. 5.—DEDUCT— RECOVERI- ES FROM | 24,749 | 10,900 | 11,100 . | 10,900 |
| OTHER GO- VERNMENTS | | • | • | |
| DEPART- MENTS ETC. Voted . | 21,037 | —21, 800 | 22,900 | 22,900 |
| C. 6.—GENERAL | 2,230 | •• | •• | |
| TOTAL—PORTS ESTABLISHMENTS— PRINCIPAL OPPICERS AND THEIR ESTABLISHMENTS | 2,83,574 | 9 71 300 | 9 08 400 | 9 04 400 |
| | 2,00,014 | 2,71,300 | 2,98,400 | 2,96,400- |
| Non-voted Voted | 1,70,070 1,13,504 | 1,50,300 1,21,000 | 1,68,800 1,29,600 | 1,73,600 1,22,800 |

| · (| | | | |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| • | Actuals, 1939-40, | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | Ra. | Rs. | Re. | Ra. |
| .D.—PORTS ESTABLISHMENTS— SHIPPING OFFICES: | • | | • | • |
| D. 1.—PAY OF OFFICERS . | 51,557 | 54,200 | [60,000 | 58,900 |
| D. 2.—PAY OF ESTAB. | | | | |
| LISHMENTS D. 3.—OTHER CHARGES . | 54,734 | 54,9 00 | 60,100 | 59,800 |
| D. S.—OTHER CHARGES | 45,429 | 40,900 1 | 51,800 | 44,400 |
| Total—Ports Establishments— Shipping Offices | 1,51,720 | 1,50,000 | 1,71,900 | 1,63,100 |
| E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT: | | _ | • | |
| E. 1.—PAY OF S Non-poted | 1,57,952 | 1,51,200 | 1,29,300 | 1,36,600 |
| OFFICERS \ Voted . | 24,821 | 25,690 | 25,600 | 26,800 |
| E. 2.—PAY OF ESTAB- LISHMENTS | 13,477 | 14,600 | 13,400 | 14,900 |
| (Non-voted) | | 60,500 | 45,900 | 50,300 |
| E. 3.—OTHER CHARGES Voted . | 19,320 | 20,300 | 18,400 | 21,200 |
| E. 4.—CHARGES PAID TO | 10,020 | | 20,200 | , |
| OTHER GOVERNMENTS, DEPARTMENT, ETC. | 1,000 | 1,000 | 1,000 | 1,000 |
| E.5—DEDUCT—AMOUNT RECOVERED FROM OTHER GO-(Non-voted | 68,417 | -66,700 | 61,600 | 67,700 |
| VERNMENTS { ETC. { Voted . | -8,027 | 7,600 | —7,200 | 7,700 |
| Total—Ports Establishments—Shii Survey Department | 2,12,714 | 1,98,900 | 1,64,800 | 1,75,400 |
| Non-voted . | 1,62,123 | 1,45,000 | 1,13,600 | 1,19,200 |
| Voted . | 50,591 | 53,900 | 51,200 | 56,200 |
| F.—PORTS ESTABLISHMENTS— TRAINING SHIP: | • | • | | |
| F. 1.—PAY OF (Non-voted | 12,725 | 20,400 | 20,400 | 20,400 |
| OFFICERS { Voted . F. 2.—PAY OF ESTABLISH. | 54,687 | 65,100 | 65,100 | 58,800 |
| MENTS | 51,339 | 52,700 | 52,700 | 51,100 |
| F. 3.—ALLOWANCES, (Non- HONORARIA. (voted | | 1,800 | 1,800 | 2,200 |
| ETC (Voted | | 24,100 | 24,100 | 24,500 |
| F. 4.—OTHER CHARGES . | 1,37,391 | 1,52,900 | 1,52,900 | 1,59,500 |
| Total—Training Srip | 2,80,814 | 3,17,000 | 3,17,000 | 3,16,500 |
| Non-noted Voted | 14,870 2,65,944 | | 22;200 2,94,800 | 22,600 2,93, 900 |
| GMISCELLANEOUS | 967 | 1,300 | 1,300 | 1,100 |
| | | | | |

| | Actuals, 1939-40, | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| H.—CHARGES IN ENGLAND: | | | 1 | |
| H. 1.—HIGH COMMISSIONER FOR INDIA: | | | | • |
| H. 1 (1).—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS Non-voted PAY Voted . | 44,214 29,231 | 10,000 | iż,000 | iō,000 <i>-</i> |
| H. 1 (2).—STORES | 672 | 1,000 | •• | 1,000~ |
| H. 1 (3).—OTHER CHARGES. | •• (| •• | •• | 1,000 · |
| TOTAL—CHARGES IN ENGLAND . | 74,117 | 11,000 | 12,000 | 12,000 |
| Non-voted . Voted | 44,214 29,903 | 11,000 | 12,000 | 12,000 |
| L-LOSS OR GAIN \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 210 157 | •• | •• | 5 · · |
| TOTAL . | 23,15,773 | 23,82,000 | 23,55,000 | 23,26,000 |
| Non-voted Voted | 9,87,238 13,28,535 | 9,74,000 14,08,000 | 9,17,000 14,38,000 | 9,01,000 14,25,000 |

| · · | India. | Madras. |
|--|----------------|--------------|
| | | |
| | | |
| A.—BENGAL PILOT SERVICE: | | • |
| A. 1—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT: | . • | |
| A. 1 (1).—PAY OF OFFICERS Non-voted . | •• | •• |
| ₹Voted . | •• | • • |
| A. 1 (2).—PAY OF ESTABLISHMENTS | . . | •• |
| A. 1 (3).—OTHER CHARGES | •• | •• |
| Total—Pay and Allowances of Officers and Men Afloat | | , |
| A. 2.—VICTUALLING ALLOWANCES OF OFFICERS | | |
| AND MEN AFLOAT Non-voted . | | • • |
| ₹Voted . | *** | , •• |
| A. 3—PURCHASE OF STORES | •• | •• |
| A. 4.—REPAIRS AND MAINTENANCE OF SHIPS: A.5.—PILOTAGE AND PILOT ESTABLISHMENT | · | |
| A. 5 (1).—PAY OF OFFICERS Non-voted . | •• | •• |
| A. 5 (2).—OTHER CHARGES Non-voted . | •• | • • |
| Voted . | •• | •• |
| | . ———— | |
| TOTAL—PILOTAGE AND PILOT ESTABLISHMENTS . | •• | <u> </u> |
| A. 6.—CHARGES IN ENGLAND—HIGH COMMIS- SIONER FOR INDIA: | | |
| A. 6 (1).—LEAVE AND DEPUTATION SALARIES | | |
| AND STERLING OVERSEAS \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | •• | •• |
| A. 7.—LOSS OR GAIN BY EXCHANGE | | |
| | | |
| TOTAL—BENGAL PILOT SERVICE | | |
| Non-voted. | •• | |
| Voted . | •• | •• |
| B—DIRECTION (HEADQUARTERS ESTABLISH- MENTS): | | |
| B. 1—PAY OF OFFICERS | 28,00 0 | •• |
| Voted . | - •• | ••• |
| B. 2.—PAY OF ESTABLISHMENTS | 800 | •• |
| B. 3.—OTHER CHARGES | 4,000 1,200 | •• |
| Total—Direction (Headquarters Establishments) . | 34,000 | •• |
| Non-voted . | 32000 | |
| Voted . | 2.000 | •• |
| | | |

| Bombay. Bengal. Sind. Charges in England. 37,800 | 37,800 58,400 66,600 22,200 1,85,000 |
|---|--|
| 58,400 | 58,400 66,600 22,200 1,85,000 |
| 58,400 | 58,400 66,600 22,200 1,85,000 |
| 66,600 | 1,85,000 71,200 |
| 1,85,000 | 1,85,000 |
| 1,85,000 | 1,85,000 |
| 1,200 | 7 1,200 |
| 28,600 | 7 1,200 |
| 28,600 | 7 1,200 |
| 70,500 | 20,000 |
| 3,30,000 | 1,15,000 |
| | 70,500 |
| | 3,30,000 |
| 2,50,500 | 2,50,500 |
| 74,700 | 74,700 |
| 95,000 | 95,000 |
| 7,50,200 | 7,50,200 |
| | 1. |
| | • |
| 77,000 | F 77,000 |
| 58,000 | F 58,000 |
| | |
| 12,85,500 | 12,85,50 |
| 5,20,700 | 5,20,70 7,64,80 |
| | |
| 26,900 | 54,90 |
| 10,500 | 04,50 |
| 5,500 | 6,30 |
| 6.000 | 10,00 |
| 3,600 | 4,80 |
| 42,000 | 76,00 |
| 32,900 9,100 | <i>64,90</i> 11,10 |

| | India. | Madras. |
|--|--------------|--|
| C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFI. | | |
| CERS AND THEIR ESTABLISHMENTS: | | |
| C. 1—PAY OF OFFICERS Non-voted | | 21,200 |
| C. 2.—PAY OF ESTABLISHMENTS | •• | *** |
| C.3.—OTHER CHARGES (Non-voted) | : · | 10,600 1,600 |
| \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | •• | 4,400 |
| C. 4.—CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC. | | |
| C. 5.—DEDUCT—RECOVERIES FROM OTHER | •• | 14,600 |
| GOVERNMENTS DEPARTMENTS (Non-voted . | | 6,200 |
| ETC Voted . | • • | —19,700 |
| C. 6.—GENERAL | • • | •• |
| TOTAL—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND | ······ | |
| THEIR ESTABLISHMENTS | •• | 26,500 |
| Non-voted. | | 16,600 |
| Voted . | •• | 9,900 |
| | | |
| DPORTS ESTABLISHMENTS-SHIPPING OFFICES: | | |
| D. 1.—PAY OF OFFICERS | • • | •• |
| D. 2.—PAY OF ESTABLISHMENTS D. 3.—OTHER CHARGES | • • | •• |
| D. 3.—OTHER CHARGES | •• | •• |
| Total—Ports Establishments—Shipping Offices . | •• | |
| | | |
| E-PORTS ESTABLISHMENTS—SHIP SURVEY DE- PARTMENT: | | |
| E. 1.—PAY OF OFFICERS Non-voted . | | 14,400° |
| { Voted . | / | •• |
| E. 2.—PAY OF ESTABLISHMENTS | •• | •• |
| E. 3.—OTHER CHARGES | •• | 3,000· |
| E. 4.—CHARGES PAID TO OTHER GOVERNMENTS | • • | •• |
| DEPARTMENTS, ETC. | • • | |
| E. 5.—DEDUCT—AMOUNT RECOVERED FROM | | |
| OTHER GOVERNMENTS, ETC Non-voted | •• | •• |
| ₹ Voted | · · | |
| TOTAL-PORTS ESTABLISHMENTS-SHIP SURVEY DEPART- | | |
| MENT | • • | 17,400 |
| Non-voted . | | 17,400 |
| Voted . | •• | 27,200 |
| | | |
| TARREST TOTAL PROPERTY OF THE ADMINISTRATION OF THE PARTY | | |
| F. PORTS ESTABLISHMENTS—TRAINING SHIP: F. 1—PAY OF OFFICERS Non-voted . | | |
| Voted . | •• | •• |
| F. 2.—PAY OF ESTABLISHMENTS | •• | •• |
| F. 3.—ALLOWANCES HONORARIA, Non-voted. | •• | •• |
| F. 4—OTHER CHARGES | •• | •• |
| E. S. Other changes | | |
| Total—Training Ship | •• | |
| Non-voted. | ••• | |
| Voted . | •• | ••• |
| - | | |

| Bombay. | Bengal. | Sind. | Charges in England. | Total. |
|------------------------|------------------|------------------------|---------------------------------------|-------------------------|
| | | | • | : |
| 54,300 | ·57,300 | 21,600 | •• | 1,54,400 |
| 5,400 | 5,400 | 10 700 | •• | 10,800 74,400 |
| 17,600 | 35,500 | 10,700 <i>5,000</i> | •• | 30,100 |
| <i>15,400</i> 6,900 | 8,100 25,500 | 5,900 · | • • | 42,700 |
| | 20,000 | 0,011 | | |
| 3,200 | • • | •• | | 17,800 |
| •• | -2,100 | -2,600 | • • | -10,900 |
| • • | 1,600 | 1,600 | • • | 22,900 |
| | •• | •• | | |
| 1,02,800 | 1,28,100 | 39,000 | | 2,96,400 |
| 69,700 | 63,300 | 24,000 | | 1,73,600 |
| 33,100 | 64,800 | 15,000 | •• | 1,22,800 |
| | , | | | • |
| 24,300 | 34,600 | | i. | 58,900 |
| 21,800 | 38,000 | • • | •• | 59,800 |
| 14,600 | 29,800 | •• | • :: ` | 44,400 |
| 60,700 | 1,02,400 | | ••• | 1,63,100 |
| | | | | |
| | | • | | • |
| 42,400 | 79,800 | •• | • • | 1,36,600 |
| 13,100 | 13,700 | • • | • • | 26,800 |
| 8,800 18,900 | 6,100 | • • | • • | 14,900 |
| 7,600 | 28,400 13,600 | * • • | •• | <i>50,300</i> 21,200 |
| 1,000 | | •• | •• | |
| • • | 1,000 | •• | •• | 1,000 |
| —3,500 | -64,200 | | • • | —67,700 |
| | | | · · · · · · · · · · · · · · · · · · · | |
| 87,000 | 71,000 | •• | •• | 1,75,400 |
| 57,800 | 44,000 | •• | •• | 1,19,200 |
| 29,200 | 27,000 | •• | · · | 56,200 |
| | | | | |
| 20,400 | • • | •• | •• | 20,400 |
| 58,800 | • • • | • • | •• • • | 58,800 |
| 51,100 2,200 | • • | •• | •• | 51,100 |
| 24,500 | • • | •• | •• | 2,200 24,500 |
| 1,59,500 | •• | •• | • • • | 1,59,500 |
| 3,16,500 | •• | •• | •• | 3,16,500 |
| 22,600 | •• | •• | •• | 22,600 |
| 2,93,900 | | | | 2,93,900 |

| · · · · · · · · · · · · · · · · · · · | | India. | Madras. |
|--|---|---|---------|
| G_MISCELLANEOUS | | | 100 |
| H.—CHARGES IN ENGLAND: | | | |
| H. 1.—HIGH COMMISSIONER FOR | INDIA: | | |
| H. 1. (1).—LEAVE AND DEPUTA AND STERLING OVERSEAS | TION SALARIES | | |
| PAY . | . 1 Voted | • •• | •• |
| H. 1 (2).—STORES | . (, , , , , | • | • • |
| H. 1 (3).—OTHER CHARGES | • • • | • •• | •• |
| Total—Charges in En | GLAND . | • • • | |
| | Non-voted | | ••• |
| | Voted | • •• | •• |
| I.—LOSS OR GAIN BY EXCHANGE | $\left\{egin{array}{l} Non-voted \ 	ext{Voted} \end{array} ight.$ | • | ••• |
| | TOTAL | . 34,000 | 44,000 |
| | Non-voted | 32,000 | 34,000 |
| | Voted | 2,000 | 10,000 |
| | | | |

| this | Grant will | be accounted i | for— | | |
|--------|----------------------|----------------------|------------------|---------------------------|-----------------------|
| | Bombay. | Bengal. | Sind. | Charges in England. | Total. |
| ****** | 1,000 | ••. | | | 1,100 |
| | | | | | į |
| | • • | •• | •• | 10,000 | 10,000 |
| | •• | • • | •• | 1,000 | 1,000 |
| | •• | •• | •• | 1,000 | 1,000 |
| | •• | •• | •• | 12,000 | 12,000 |
| | •• | •• | •• | 12,000 | 12,000 |
| | •• | • • • • | •• | •• | |
| | •• | •• | | <u></u> | |
| | 6,10,000 | 15.87,000 | 39,000 | 12,000 | 23,26,000 |
| | 1,83,000 4,27,000 | 6,28,000 9,59,000 | 24,000 15,000 | . 12,000 | 9,01,000 14,25,000 |

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Numbi 1940-41. | 1941-42. | | | | Budget Estimate, | Budget Estimate, |
|-------------------|----------|-------------|-----------------|----------------|------------------------|------------------------|
| . • | | | | | 1940-41. | 1941-42. |
| | • | | | | Rs. | Rs. |
| | • | PAY OF OF | FICERS: | • | | |
| , 1 | · 1 | Nautical A | dviser . | | 26,000 | 27,500 |
| •• | ī | Chief Surv | | | 26,800 | 28,000 |
| 9 | 10 | | Port Officers | | 1,41,400 | 1,60,800 |
| | | Shipping l | Masters and D | eputy Ship- | | • • |
| 5 | . 6 | ping Ma | | | 54,200 | 51,700 |
| 12 | 11 | | and Ship Surv | | 9 ,00,000 | 1,62,400 |
| 72 | 72 | | the Bengal Pil | ot Service. | l | 7,37,600 |
| •• | 1 | Additional | | | • • | 9,000 |
| | | | of the Tra | sining Ship | 09 500 | 77 000 |
| 8 | 8 | " Duffer | | | 83,500 | 77,200 |
| . •• | | Leave sala | | | 6,000 | 6,000 61,000 |
| | | Deauct—F | robable saving | ζ 8 . • | 5,000 | 61,900 |
| 107 | 110 | - | | TOTAL . | 12,32,900 | 11,98,300 |
| | | | • | • | | |
| | | DATE OF THE | TA DE ESTERES | ATTITICI - | - | |
| | - | PAI OF ES | TABLISHME | N19: | | |
| 112 | 119 | Dont Poto | hliohman4 | | 98 900 | 00 000 |
| 112 | 113 | Port Estal | nent of the Be | man I Dilot | 86,200 | 88,800 |
| . 147 | 147 | -Service | neur of the De | ngat I not | 63,700 | 66,600 |
| 38 | 40 | | isterial Establ | ishment . | 42,700 | 41,100 |
| 30 | 30 | | stablishment | | 9,200 | 9,200 |
| •• | •• | | Establishmer | nt . | 2,000 | 600 |
| | | Leave sale | IV . | | 6,900 | 6,900 |
| 68 | 68 | Establishm | | raining ship | -,- | • |
| • | | " Dufferi | n"., | | 50,700 | 49,100 |
| • • | 11 | Additional | Establishment | •. • | •• | 12,800 |
| | | Deduct—P | robable saving | s | 2,000 | -2,000 |
| 395 | 409 | | | TOTAL . | 2,59,400 | 2,73,100 |
| | | • | | | | |
| • | | | | | | |
| | | | RECEIPTS. | | | |
| | | | | Budget | Revised | Budget |
| | | - | Actuals. | Estimate. | Estimate. | Estimate. |
| | | | 1939-40. | 1940-41. | 1940-41. | 1941-42. |
| | | | | | | |
| - | | | Rs. | Rs. | Rs. | Rs. |
| INDIA . | • | | 24,000 | 22,000 | 25,000 | 22,000 |
| MADRAS. | : : | | 14,000 | 12,000 | 12,000 | 12,000 |
| BOMBAY. | • | | 1,97,000 | 2,11,000 | 2,17,000 | 2,20,000 |
| BENGAL . | | | 19,58,000 | 19,07,000 | 17,84,000 | 17,65,000 |
| SIND . | | | 12,000 | 12,000 | 16,000 | 12,000 |
| - | | TOTAL . | 22,05,000 | 21,64,000 | 20,54,000 | 20,31,000 |
| | | | 00 12 222 | 00.00.00 | 02 55 000 | 92 94 000 |
| Gross cost | • • | • • • | 23,15,773 | 23,82,000 | 23,55,000 20,54,000 | 23,26,000 20,31,000 |
| RECEIPTS . | | | 22,05,000 | 21,64,000 | 3,01,000 | 2,95,000 |
| NET COST . | • • | • • • | 1,10,773 | 2,18,000 | | |

DEMAND No. 29.

LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted: Eight Lakhs and Fourteen Thousand Rupees.

Non-voted: Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| DEFABIRENT OF COMMERCE. | • | | | |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate. 1940-41. | Budget Estimate, 1941-42. |
| • | Rs. | Rs. | Rs. | Rs. |
| REVENUE ACCOUNT. | • | • | | |
| ADIRECTION (HEADQUARTER ESTABLISHMENTS): | as | | | |
| A. 1—PAY OF OFFICERS | 30,848 | 32,700 | 22,500 | 32,700 |
| A. 2.—PAY OF ESTABLISH: MENTS. | 23,193 | 20,800 | 21,400 | 22,800 |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC | 14,483 | 9,500 | 9,400 | 9,500 |
| A. 4.—OTHER CHARGES | 7,470 | 13,100 | 13,000 | • |
| A. 5.—CHARGES INCURRED IN THE COMMERCE | ., | | | • |
| DEPARTMENT | 18,300 | 18,300 | 17,500 | 17,500 |
| Total—Direction (Headquarters Establishments) . | 94,294 | 94,400 | 83,800 | 91,100 |
| B.—LIGHTHOUSES—WORKING EXPENSES: | - | · · | | |
| B.1.—PAY OF ESTABLISH. | | | | |
| MENTS | 89,269 | 89,000 | 88,800 | 89,800 |
| B. 2.—ALLOWANCES, HONO- RARIA, ETC | 18,795 | 19,200 | 18,600 | 18,200 |
| B.3.—OTHER CHARGES . | 94,791 | 1,05,100 | 99,900 | 1,00,000 |
| B. 4.—PAYMENTS TO OTHER GOVERNMENTS, DEP- | | | , | |
| ARTMENTS, (Non-voted . ETC. | 7,676 | 7,400 | 7,400 | 7,400 |
| · (Voted . | 32,176 | 31,900 | 32,100 | 30,900 |
| B. 5.—DEDUCT—RECOVERI FROM OTHER GOVERN- MENTS, DEPARTMENTS, | | • | . • | |
| ETC | -5,484 | 5,700 | -3,400 | 4,500 |
| TOTAL—LIGHTHOUSES—WORK- ING EXPENSES | 2,37,223 | 2,46,900 | 2,43,400 | 2,41,800 |
| Non-voted . | 7,676 | 7,400 | 7,400 | 7,400 |
| Voted | 2,29,547 | 2,39,500 | 2,36,000 | 2,34,400 |
| | | · | | |

| • * | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|---------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Ra. | Rs. |
| REVENUE ACCOUNT—concid. | | • | | |
| C.—LIGHTSHIPS—WORKING EX- PENSES: | | | • | |
| C. 1.—PAY OF OFFICERS C. 2.—PAY OF ESTABLISH- | 4,329 | 4,700 | 3,200 | 3,800 |
| MENTS | 50,062 | 51,900 | 49,600 | 47,800 |
| C. 3.—ALLOWANCES, HONO- RARIA, ETC | 6,199 | 6,300 | 5,800 | 5,600 |
| C. 4. OTHER CHAR- [Non-voted | 600 | 600 | 600 | 600 |
| GES. Voted . | 71,560 | 78,400 | 71,200 | 70,800 |
| C. 5.—PAYMENTS TO OTHER | V-4 | , | , | *** |
| GOVERNMENTS, DE- PARTMENTS, (Non-voted | 1,800 | 2,000 | 2,000 | 2,000 |
| ETC. $\left\langle \cdot \right\rangle$ | · · · · · · · · · · · · · · · · · · · | • | | - |
| Voted . Total—Lightships—Working | 69,144 | 55,200 | 57,200 | 57,600 |
| Expenses | 2,03,694 | 1,99,100 | 1,89,600 | 1,88,200 |
| Non-voted | 2,400 | 2,600 | 2,600 | 2,600 |
| Voted . | 2, 01,29 4 | 1,96,500 | 1,87,000 | 1,85,600 |
| D.—CONTRIBUTION TO DEPRECIATION RESERVE FUND E.—CONTRIBUTION TO GENERAL RESERVE FUND | 1,22,349 2 50 848 | 1,23,600 | 1,23,600 | 1,17,300 1,56,500 |
| RESERVE FUND | 2,50,848 | 1,44,000 | 1,49,200 | 1,56,500 |
| F.—COST OF ACCOUNTS AND AUDIT | 10,206 | 10,300 | 10,700 | 10,700 |
| G.—PENSIONARY AND PROVIDENT FUND CHARGES | 17,583 | 16,700 | 16,700 | 18,400 |
| H.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA: | | | | |
| H. 1,—LEAVE AND DEPU- TATION SALARIES AND STERLING | | | | |
| OVERSEAS PAY . | 5,273 | 1,000 | 1,000 | • • |
| H. 2.—STORES | •• | 8,000 | •• | •• |
| Total—Charges in England . | 5,373 | 4,000 | 1,000 | |
| L-LOSS OR GAIN BY EXCHANGE. | 17 | •• | •• | •• |
| TOTAL—REVENUE ACCOUNT. | 9,41,587 | 8,39,000 | 8,18,000 | 8,24,000 |
| CAPITAL ACCOUNT. | | | | |
| J.—LIGHTHOUSES: | 35,418 | 3,700 | 12,600 | 800 |
| | | | , | |

| | Actuals 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|---------------------|---------------------------------|----------------------------------|---------------------------------|
| | Re. | Rs. | Rs. | Rs. |
| CAPITAL ACCOUNT—concld. | | | (| ٠. |
| L.—TOOLS, PLANT AND EQUIPMENTS | 1,455 | 500 | 1,000 | 25,500 |
| M.—SUSPENSE: M. 1.—STOCK | 69,018 | 68,100 | 73,300 | 72,800 |
| M. 2.—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT . | 67,437 | 66, 500 | —71,300 | —71,3 00 |
| TOTAL—SUSPENSE | 1,581 | 1,600 | 2,000 | 1,500 |
| N.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND. O.—DEDUCT—AMOUNT FINANCED FROM DEPRE- CIATION RESERVE FUND. | 38,455 | —9,600 | 19,400 | —33,000 —800 |
| TOTAL—CAPITAL ACCOUNT | 1 | ••• | | |
| Total . | 9,41,586 | 8,39,000 | 8,18,000 | 8,24,000 |
| Non-voted . Voted . | 10,076 9,31,510 | 10,000 8,29,000 | 10,000 | 10,000 8,14,000 |

| — | India. | Madras. |
|---|--------------------|-----------------|
| REVENUE ACCOUNT. | | |
| A.—DIRECTION (HEADQUARTERS ESTABLISH- MENTS): | | |
| A. 1.—PAY OF OFFICERS | 32,700 | |
| A. 2.—PAY OF ESTABLISHMENTS | 22,800 | ••• |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | 9,500 | • • |
| A. 4.—OTHER CHARGES A. 5.—CHARGES INCURRED IN THE COMMERCE | 8,600 | •• |
| DEPARTMENT | 17,500 | • • |
| Total—Direction—Headquarters Establishments | 91,100 | |
| | | • |
| B.—LIGHTHOUSES—WORKING EXPENSES: | | |
| B. 1—PAY OF ESTABLISHMENTS | • • | 36,000 |
| B. 2.—ALLOWANCES, HONORARIA, ETC B. 3.—OTHER CHARGES | • • | 9,900 21,200 |
| B. 4.—PAYMENTS TO OTHER GOVERNMENTS, | | , |
| DEPARTMENTS, ETC Non-voted . | | 6,000 |
| Voted . | • • | 9,300 |
| B. 5.—DEDUCT—RECOVERIES FROM OTHER . GOVERNMENTS, DEPARTMENTS, ETC. | •• | -4,400 |
| Total—Lighthouses—Working Expenses | •• | 78,000 |
| Non-voted . | • | 6,000 |
| Voted . | •• | 72,000 |
| | | |
| CLIGHTSHIPS-WORKING EXPENSES: | | |
| C. 1.—PAY OF OFFICERS | •• | |
| C. 2.—PAY OF ESTABLISHMENTS. | • ** | •• |
| C. 3.—ALLOWANCES, HONORARIA, ETC. | •• | • • |
| C. 4.—OTHER CHARGES Non-voted Voted . | •• | • • |
| C. 5.—PAYMENTS TO OTHER GOVERNMENTS, | •• | •• |
| DEPARTMENTS, ETC | •• | • • |
| ₹Voted . | •• | •• |
| TOTAL—LIGHTSHIPS—WORKING EXPENSES . | | •• |
| Non-voted. | •• | |
| · Voted . | •• | ••, |
| | | |
| D.—CONTRIBUTION TO DEPRECIATION RESERVE | | |
| RUND | 1,17,300 | •• |
| E.—CONTRIBUTION TO THE GENERAL RESERVE. | 1 50 500 | |
| FUND | 1,56,500 10,700 | •• |
| G.—PENSIONARY OR PROVIDENT FUND CHARGES | 18,400 | •• |
| H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | |
| H. 1—LEAVE AND DEPUTATION SALARIES AND | | |
| STERLING OVERSEAS PAY | . •• | • • |
| H. 2.—STORES | | |
| Total—Charges in England | | |
| I.—LOSS OR GAIN BY EXCHANGE | | |
| TOTAL—REVENUE ACCOUNT • | 3,94,000 | 78,000 |

| | Bombay. | Bengal. | Sind. | Charges in England. | • | Total. |
|---|-----------------|--------------|-----------|---------------------------|-------|----------------|
| | | • | | , | | • |
| | - | | | | | 32,70 |
| | •• | •• | •• | •• | | 22,80 |
| | •• | •• | • • | •• . | • | 9,50 |
| | •• | •• | • • | •• | | 8,60 |
| | •• | • • | ••• | •• | • | 17,50 |
| - | •• | •• | | •• | _ | 91,10 |
| - | | | | | · . • | |
| | • • • • • | *** | | | , | 00.00 |
| | 14,800 | 33,500 | 5,500 | •• | | 89,80 18,20 |
| | 3,400 22,000 | 4,800 | 100 | •• | • | 1,00,00 |
| | 23,900 | 44,500 | . 10,400 | •• | | |
| | •• | 1,400 | • • | •• | | 7,40 |
| | 16,900 | 4,700 | • • | •• | | 30,90 |
| | • • | •• | | | _ | 4,5 0 |
| | 59,000 | 88,900 | 15,900 | | _ | 2,41,80 |
| | • • | 1,400 | | • | _ | 7,40 |
| | 59,000 | 87,500 | 15,900 | •• | | 2,34,40 |
| • | | | - | | • | - |
| | • • | 3,600 | 200 | •• | | 3,80 |
| | •• | 39,000 | 8,800 | •• | | 47,80 |
| | • • | 5,600 | •• | | | 5,60 |
| | | 60 0 | 70 400 | • • | | 70.90 |
| | •• | 58,400 | 12,400 | | | 70,80 |
| | •• | •• | 2,000 | •• | | 2,00 |
| | •• | 55,900 | 1,700 | | | 57,60 |
| | •• | 1,63,100 | 25,100 | •• | | 1,88,20 |
| | ··· | 600 | 2,000 | | - | 2,60 |
| | | 1,62,500 | 23,100 | •• | _ | 1,85,60 |
| , | | | | | • | |
| | • | •• | •• | • | | 1,17,3 |
| | | , | | | | 1,56,50 |
| | •• | •• | •• | • • | | 1,50,50 |
| | •• | •• | •• | •• | | 10,70 18,40 |
| | | | • | | | |
| | | | | • | | |
| | •• | •• | •• | •• | | · •• |
| | | | | ` | - | •• |
| | | | •• | •• | | |
| | ••• | •• | ••• | •• | | •• |
| • | 59,000 | 2,52,000 | 41,000 | | • | 8,24,0 |
| | 05,000 | 4.02.UU | 4 J. (NK) | • • | | = 74 () |

| | India. | Madras. |
|--|----------|-----------------|
| CAPITAL ACCOUNT. | | |
| J.—LIGHTHOUSES: | 800 | • • |
| K.—LIGHTSHIPS: | 6,000 | •• |
| L.—TOOLS, PLANT AND EQUIPMENTS | 25,500 | •• |
| M.—SUSPENSE: M. 1.—STOCK | •• | 10,000 |
| M. 2.—DEDUCT.—VALUE OF STORES ISSUED ON REVENUE ACCOUNT | •• | 10,000 |
| Total-Suspense | • • | •• |
| N.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND O.—DEDUCT—AMOUNT FINANCED FROM DEPRE | -31,500 | •• |
| CIATION RESERVE FUND | 800 | •• |
| TOTAL—CAPITAL ACCOUNT | • | |
| Total . | 3,94,000 | 78,000 |
| Non-voted. Voted. | 3,94,000 | 6,000 72,000 |

| this | Grant will b | e accounted for- | _ | _ | |
|------|--------------|-------------------|-----------------|---------------------------|--------------------|
| | Bombay. | Bengal. | Sind. | Charges in England. | Total. |
| | | | | | |
| | | • | •• | •• | 800 |
| | • • | •• | •• | •• | 6,000 |
| | •• | •• | •• | · · · | 25,500 |
| | 7,500 | 44,300 | 11,000 | •• | 72,800 |
| | 7,400 | -42,900 | 11,000 | •• | —71,300 |
| | 100 | 1,400 | •• | ••• | 1,500 |
| | - | | | | |
| | —100 | 1,400 | •• | •• | —33, 000· |
| | • • | •• | •• | •• | .—800 |
| | ••• | •• | | •• | |
| | 59,000 | 2,52,000 | 41,000 | •• | 8,24,000 |
| | 59,000 | 2,000 2,50,000 | 2,000 39,000 | •• | 10,000 8,14,000 |

. ANNEXURE.

Details of Provision under Pay of Officers and Pay of Establishments.

| Numbi | ra. | | | ` | | . | ~ 1 . |
|------------------------|----------|-------------------|--------------|---------------|------------|---|---------------------------------|
| 1940-41. | 1941-42. | | | | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | | • • | | Rs. | Rs. |
| | | PAY OF | OFFI | CERS: | | | |
| 1 | i | Engine | | chief . | | 21,600 | 22,200 |
| . 1 , | 1 | Engine | | • • | | 9,600 1,700 | 9,000 1.700 |
| . 1 | 1 | Specia. Deputy | pay. Supe | rintendents | • | 4,500 | 3,600 |
| 3 | 3 | <u>-</u> | | | TOTAL . | 37,400 | 36,500 |
| | | | FRTAT | - BLISHMEN | rg . | | |
| 120 | - 120 | | | ablishment | | 80,100 | 80,300 |
| 82 | 78 | | | blishment | | 49,200 | 45,200 |
| . 10 | 10 | Headqua | rters T | 'echnical est | ablishment | . 12,900 | 13,800 |
| 4 | 4 | | | ablishment | | 6,900 | 7,300 |
| 24 | 24 | Inferior | | | | 6,000 | 6,000 |
| - | | Tempora | ry est | ablishment | | . 100 | 800 |
| • • | | Leave Sa | alary | | • | 6,500 | 7,000 |
| 240 | 236 | - | • | | TOTAL - | 1,61,700 | 1,60,400 |
| | | - | | | | | |
| • | • | | \mathbf{R} | ECEIPTS. | | | |
| | | | | • | Budget | Revised | Budget |
| 4 | | | | Actuals, ' | Estimate, | | Estimate, |
| - | | | | 1939-40. | 1940-41. | 1940-41. | 1941-42. |
| • . | | • | | | | | |
| INDIA . | | | _ | 2,17,000 | 62,00 | 0 2,24,000 | 2,28,000 |
| MADRAS . | • | | · | 1,63,000 | 1,82,00 | | 1,00,000 |
| BOMBAY. | : : | | - | 2,18,000 | 2,39,00 | | 1,64,000 |
| BENGAL | | | | 2,74,000 | 3,01,00 | 0 2,66,000 | 2,80,000 |
| SIND . | | • • | • | 65,000 | 55,00 | 0 50,000 | 52,000 |
| | | TOTAL | | 9,37,000 | 8,39,00 | 0 8,18,000 | 8,24,000 |
| Onesa esse- | | | _ | 9,41,586 | 8,39,00 | 0 8,18,000 | 8,24,000 |
| Gross cost Receipts | : : | : : | : | 9,37,000 | 8,39,00 | | 8,24,000 |
| NET COST . | | | • | 4,586 | ••• | • | |

DEMAND No. 30. SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the Survey of India.

Voted: Fifteen Lakhs and Eighty-three Thousand Rupees.

Non-voted Five Lakhs and Forty-three Thousand Rupees.

II. SUB-READS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—SURVEYOR GENERAL: | , | | | • |
| A. 1.—PAY OF \{\begin{aligned} Non-voted \\ \text{OFFICERS.} \\ \text{Voted} \\ \text{A. 2.—PAY OF ESTABLISH-} \end{aligned} | 58,495 •• | 60,000 | 60,000 4, 000 | 68,400 12,200 |
| MENTS . A. 3.—ALLOW- Non-voted ANCES, HO-NORARIA. | 49,350 14,904 | 52,400 11,400 | 50,800 8,000 | 54,400 7,200 |
| ETC. Voted . A. 4.—OTHER CHARGES . | 5,187 16,611 | 4,200 14,700 | 10,000 24,500 | 3,200 11,000 |
| TOTAL—SURVEYOR GENERAL'S OFFICE . | 1,44,547 | 1,42,700 | 1,57,300 | 1,56,400 |
| B.—MAP PUBLICATION OFFICES: | | | | • |
| B. 1.—PAY OF \ Non-voted . OFFICERS \ Voted . B. 2.—PAY OF ESTABLISH | 49,480 1,27,917 | 40,700 1,13,700 | 48,100 1,19,900 | 50,000 1,27,400 |
| MENTS | 4,57,074 9,474 | 4,63,900 7,700 | 4,44,2 00 7,900 | 4,40,300 6,900 |
| HONORARIA, Voted ETC. Voted B. 4.—OTHER CHARGES | 15,820 78,573 | 17,60 0 77,000 | 44,500 1,81,500 | 25,000 1,06,300 |
| Total—Headquarters Offices . | 7,38,338 | 7,20,600 | 8,46,100 | 7,55,900 |
| C.—MATHEMATICAL INSTRUMENT OFFICE: | | | - | |
| C. 1.—PAY OF OFFICERS | 25,259 | 48,800 | 45,000 | 63,900 |
| C. 2.—PAY OF ESTABLISH- MENTS | 1,80,402 | 1,80,100 | 2,10,000 | 2,31,700 |
| C. 3.—ALLOWANCES, HONORA- RIA, ETC. | 5,168 | 2,700 | 69,500 | 62,000 |
| C. 4.—OTHER CHARGES . | 1,75,284 | 2,70,600 | 6,20,300 | 3,56,600· |
| TOTAL—MATHEMATICAL INSTRUMENT OFFICE | 3,86,113 | 5,02,200 | 9,44,800 | 7,14,200 |

| - | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|-----------------------|---------------------------------|------------------------------------|--|
| | Rs. | Rs. | Ra | Re. |
| D.—SURVEY PARTIES—GENERAL: | | | | |
| D. 1.—PAY OF \ Non-voted . OFFICERS \ Voted . | 2,87,411 3,20,843 | 3,90,900 3,03,200 | 3,15,000 3,10,000 | 2,6 5,20 0 3, 06,700 |
| D. 2.—PAY OF (Non-voted. | 33,838 | 3 6,300 | 36,300 | 35, 80 0 |
| LISHMENTS (Voted . | 9,81,179 | 10,28,600 | 9,70,000 | 9,40,100 |
| D. 3.—ALLOW- ANCES, HO- NORARIA. | 44,500 | 39,00 0 | 42,300 | 22,700 |
| ETC (Voted . | 2,16,023 | 2,15,800 | 2,45,200 | 1,76,900 |
| D. 4.—OTHER {Non-voted CHARGES {Voted . | 2,400 2,37,649 | 2,000 2,71,700 | 2,400 2,25,100 | 1,800 2, 06,300 |
| TOTAL—SURVEY PARTIES—GENERAL | 21,23,843 | 22,87,500 | 21,46,300 | 19,55,500 |
| E.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DE-PARTMENTS, ETC.: | 15,01,621 | 14,76,000 | 18,56,500 | -18,16,000 |
| F -CHARGES IN ENGLAND: F. 1.—SECRETARY OF STATE: F. 1 (1).—LEAVE AND DE- PUTATION SALARIES, ETC. F. 1 (2).—MISCELLANEOUS | · | 2,000 | •• | •• |
| \[\frac{Non-voted_i}{\text{Voted}} \]. | 2,858 133 | 1,000 | i,000 | 1,000 |
| F. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| f. 2 (1).—STERLING OVER- SEAS PAY AND LEAVE SALARY, ETC. | | | | |
| \begin{aligned} \text{Non-voted} & \text{Voted} & \text{Voted} & \text{F. 2 (2)} \text{FAMILY} & ALLOT- | 1,74,915 33,141 | 91,000 | 80,000 4,000 | 72,000 |
| MENTS OF PAY OF OFFICERS | •• | • | 10,000 | 13,000 |
| F. 2 (3)—APPOINTM E N T S TO THE INDIAN SER- VICES | •• | • | 3,000 | •• |
| F. 2 (4).—STORES | 53,880 | 3,21,000 | 4,80,000 | 2,73,000 |
| F. 2 (5)—OTHER CHARGES | •• | •• | •• | 1,000 |
| TOTAL—CHARGES IN ENGLAND | 2,64,927 | 4,15,000 | 5,78,000 | 3,60,000 |
| G.—LOSS OR GAIN BY EXCHANGE \[\begin{align*} Non-voted \\ Voted \end{align*}. | 850 349 | •• | 1,000 | , |
| Total . | 21,57,346 | 25,92,000 | 28,17,000 | 21,26,00 |
| Non-voted . Voted . | 6,79,125 14,78,221 | 6,81,000 19,11,000 | 6,10,000 22,07,000 | 5,43,000 15,83,000 |

III. The entire expenditure in India is accounted for in the Bengal Circle.

ANNEXURE.

| Numbe | Rs. | | | | 5 . 1. 4 | ~ |
|------------------------|--------------|---------------------------------------|-----------------------------|---------------------------------|--|---|
| 1940-41. | 1941-42. | | | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | | - | Rs. | Rs. |
| 1 1 21 | 1 1 15 | Superintend | deneral ap Publication | a : : | 39,000 27,200 3,18,600 | 39,000 27,800 2,56,700 |
| . 3 14 | 6 3 11 | Additional Directors Assistant S | Officers . uperintendent | s . | 82,700 1,24,700 | 50,800 83,500 92,200 |
| 63 | 59 | Leave Sala Deduct—Reco | overies on a | account of | 3,31,200 48,900 | 3,20,100 37,700 —13,000 —1,000 |
| 103 | 96 | | | TOTAL . | 9,57,300 | 8,93,800 |
| 855 | 890 | PAY OF EST Sub-Assiste draftsme | | ntendents, | 9,67,400 | 10,08,800 |
| | _ _ | Fluctuating 1 | lishment . | : | 1,44,000 36,000 4,49,000 80,900 1,17,000 – | 1,87,000 27,500 3,68,100 4,900 82,400 1,08,600 |
| | | Deduct-Pro | bable Savings | | —33,000 | —85,000 |
| 1,267 | 1,305 | | • | TOTAL . | 17,61,300 | 17,02,300 |
| · | | R | ECEIPTS. | | | |
| | | | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. | Rs. | Rs. |
| Sale of ma | ps etc. | • • | 2,55,353 | 2,66,000 | 2,30,000 | 2,50,000 |
| Gross cost Receipts | • • | • • • | 21,57,346 2,55,353 | 25,92,000 2,66,000 | 28,17,000 2,30,000 | 21,26,000 2,50,000 |
| | : | Net cost . | 19,01,993 | 23,26,000 | 25,87,000 | 18,76,000 |

DEMAND No. 31

BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted: Fifty-six Thousand Rupees.

Non-voted: Eighteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate 1941-42, |
|--|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Ra. |
| A.—PAY OF {Non-voted OFFICERS. {Voted . | 15,550 7,646 | <i>16,100</i> 7,800 | 16,100 8,400 | 16,000 8,200 |
| B.—PAY OF ESTABLISH- MENTS. | 16,535 | 17,400 | 17,000 | 17,100 |
| C.—OTHER CHARGES . { Non-voted } Voted . | 1,899 8,845 | 1,900 7,200 | 1,900 7,000 | 2,000 7,100 |
| D.—PAYMENTS TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK | 670 | 9,600 | 9,600 | 9,600 |
| Total . | 51,145 | 60,000 | 60,000 | 60,000 |
| E.—CHARGES IN ENGLAND: | | | | |
| E. 1.—SECRETARY OF STATE FOR INDIA—MISCEL- LANEOUS. \[\begin{align*} Non-voted \\ Voted \\ Voted \\ \end{align*} \] E. 2.—HIGH COMMISSIONER FOR INDIA: E. 2 (1).—STERLING OVERSEAS PAY, DEPUTATION PAY | 6,090 3,038 | 3,000 4, 000 | 3,000 · 4,000 | :: |
| AND LEAVE SALARIES. \{ Non-voted \text{Voted} | 1,360 2,222 | 4,000 | 4,000 | 10,000 |
| E. 2 (2)—OTHER CHARGES | •• | •• | 3,000 | 4,000 |
| Total—Charges in England | 12,710 | 11,000 | 14,000 | 14,000 |
| F_LOSS OR GAIN BY { Non-voted Voted | 31 15 | •• | | •• |
| Total . | 63,901 | 71,000 | 74,000 | 74,000 |
| Non-voted . Voted . | 24,930 38,971 | 21,000 50,000 | 21,000 53,000 | 18,000 56,000 |
| III. The entire expenditure in India is | accounted | for in the I | Bengal circle | • |

ANNEXURE.

| Num | BERS. | | | - | . • | | |
|-----------|-----------|--------|----------|----------------------|---------------------------|----------------------------------|---------------------------------|
| 1940-41. | 1941-42. | • | | | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | | • | | Rs. | Rª. |
| 1 | | DASC (| NE OEI | FICERS: | • • | - | |
| . 1 | ; | | | CERS: | | 16,700 | 16.600 |
| 1 | 3 | | | Assistant | • • • | 6,000 | 6,400 |
| | • | , - | | | cipal Quinine | 0,000 | 0,400 |
| | _ | 0 | fficer | ance to Fim | cipai Gumine | 1,200 | 1,200 |
| 2 | | 2 | , | • | TOTAL . | 23,900 | 24,200 |
| : | | PAY O | F ESTA | BLISHME | NTS: | | |
| 11 | 11 | Min | isterial | Establishme | ent | 13,400 | 12,900 |
| 12 | 12 | Infe | rior Es | tablishment | | . 3,200 | 3,200 |
| _ | _ | - Ten | porary | establishme | nt | 700 | 700 |
| | _ | - Lea | ve Sala | ry . | | 100 | 300 |
| 23 | 2: | 3 | | | TOTAL . | 17,400 | 17,100 |
| | | - | | • | | | |
| | | | R | ECEIPTS. | | | 1. |
| | | | | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
| Sale of q | luinine . | • • | • | 48,879 | 16,000 | 2,32,000 | 12,000 |
| Gross Co | | | • | 63,901 | 71,000 | 74,000 | 74,000 |
| Receipte | • | •, • | • | 48,879 | 16,000 | 2,32,000 | 12,000 |
| | · Ni | T COST | • | 15,022 | 55,000 | -1,58,000 | 62,000 |
| Gross Co | ost . | T COST | • | 63,901 48,879 | 71,000 16,000 | 74,000 2,32,000 | 74 12 |

DEMAND No. 32.

ZOOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted: One Lakh and Twenty Thousand Rupees.

Non-voted: Fifty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Ra. |
| A.—PAY OF {Non-voted OFFICERS Voted | 42,550 26,040 | 43,100 27,000 | 43,500 27,000 | 44,100 28,100 |
| B—PAY OF ESTABLISH MENTS C—OTHER CHARGES | 46,214 | 47,200 | 46,700 | 48,300 |
| \{\begin{align} Non-voted \\ \Voted \\ \\ \end{align} | 3,438 27,661 | <i>3,900</i> 28,800 | 12,500 36,300 | \$6,900 29,600 |
| D.—CHARGES IN ENGLAND: D 1.—SECRETARY OF STATE FOR INDIA— MISCELLANEOUS. | 24,442 | 24,000 | . 18,000 | 14,000 |
| D 2.—HIGH COMMIS- SIONER FOR INDIA STORES | 14,821 | •• | | •• |
| TOTAL—CHARGES IN ENGLAND | 39,263 | 24,000 | 18,000 | 14,000 |
| E.—LOSS OR GAIN BY EX- CHANGE · | 210 | •• | •• | •• |
| TOTAL . | 1,85,376 | 1,74,000 | 1,84,000 | 1,71,000 |
| Non-voted . | 45,988 | 47,000 | 58,000 | 51,000 |
| Voted | 1,39,388 | 1,27,000 | 1,28,000 | 1,20,000 |

III. The entire expenditure in India is accounted for in the Bengal circle.

ANNEXURE.

| Num | BERS. | | | | ì | |
|---------------|-------------|--|----------------|----------|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | | E | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | | | Rs. | Rs. |
| 1 4 1 | 1 4 1 | PAY OF OFFICERS: Director Assistant Superintendents Anthropologist | • | • | 20,300 39,200 10,600 | 21,000 40,000 11,200 |
| | | 5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | . . | | • | |
| . 6 | 6 | • | TOTAL | . – | 70,100 | 72,200 |
| 38 26 — | 38 24 | PAY OF ESTABLISHMENT Ministerial Establishment Inferior Establishment Leave Salary Deduct—Probable Savings | rs: : | : | 41,500 5,500 400 —200 | 43,200 5,000 600 —500 |
| | | * . | • | | | |
| 64 | 62 | | TOTAL . | <u> </u> | [47,200 | 48,300 |

DEMAND No. 33.

GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.

Voted: Three Lakhs and Six Thousand Rupees.

Non-voted: One Lakh and Seventy Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUE.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | · Rs. |
| A.—PAY OF OFFICERS { Non-voted . Voted . | 1,34,825 1,00,662 | 1,28,600 1,12,600 | 1,22,000 1,21,700 | 1,31,000 1,36,400 |
| B.—PAY OF ESTABLISHMENTS . | 59,705 | 65,200 | 65,200 | 73,600 |
| C.—ALLOWANCES, HONORARIA, ETC | 33,998 32,100 | 34,400 34,400 | 29,000 56,600 | 29,000 54,000 |
| D.—OTHER CHARGES | 34,493 | 31,800 | 40,500 | 36,000 |
| E.—CHARGES IN ENGLAND: HIGH COMMISSIONER FOR INDIA: E. I.—STERLING OVER- | | | | |
| SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES { Non-voted} Voted . | 30,860 4,800 | 16,000 5,000 | 21,000 5,000 | 10,000 5,000 |
| E. 2.—STORES E. 3.—OTHER CHARGES . | 3,604 | 8,000 | 8,000 | 1,000 |
| Total-Charges in England . | 39,264 | 29,000 | 34,000 | 16,000 |
| FLOSS OR CAIN BY Non-voted EXCHANGE . Voted . | 151 30 | •• | ••• | •• |
| Toral | 4,35,228 | 4,36,000 | 4,69,000 | 4,76,000 |
| Non-voted . Voted . | 1,99,834 2,35,394 | 1,79,000 2,57,000 | 1,72,000 2,97,000 | 1,70,000 3,06,000 |

III. The entire expenditure in India is accounted for in the Bengal Circle.

ANNEXURE.

| Number | s. | | | | TD34 | Dudas |
|--------------------|---------------------|--|--|---------------------------------|--|--|
| 1940-41. | 1941-42. | | | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | - | | • | Rs. | Rs. |
| 1 24 — 1 | P. 1 4 21 8 | | ding Geologists and Assistant (Officers | | 36,000 67,800 1,55,700 4,600 —22,900 | 36,000 69,000 1,54,500 23,000 4,900 —20,000 |
| 30 | 35 | | | TOTAL . | 2,41,200 | 2,67,400 |
| 43 31 — — | 43 31 15 — | Museum and ment Inferior est Temporary | | stablish- | 56,700 7,100 800 1,600 —1,000 | 56,400 7,100 9,600 1,500 —1,000 |
| 74 | 89 | · | · · · · · · · · · · · · · · · · · · · | TOTAL . | 65,200 | 73,600 |
| • | | - | RECEIPTS | | | |
| | | | Autuals, 1939- 4 0. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41, | Budge. Estimate, 1941-42 |
| | | | Rs. | . Ra. | Rs. | Rs. |
| Sale of Stor | · | • • | 10,385 | 8,000 | 12,000 | 12,000 |

DEMAND No. 34.

MINES.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted: One Lakh and Fifty Thousand Rupees. Non-voted: One Lakh and Five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate 1941-42. |
|---|------------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—PAY OF OFFICERS { Non-voted Voted : | 64,915 54,560 | 71,300 49,400 | 80,000 49, 600 | 82,400 51,300 |
| B.—PAY OF ESTABLISHMENTS . | 48,292 | 50,600 | 48,800 | 49,100 |
| C.—ALLOWANCES, HONORARIA,- ETC { Non-voted . | <i>9,484</i> 20,743 | 13,700 24,200 | 11,000 22,600 | 10,600 26,000 |
| D.—OTHER CHARGES E.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA: | 18,578 | 20,800 | 20,000 | 22,600 |
| E. 1.—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES | 19,279 | 12,000 | 12,000 | 12,00 0 |
| E. 2.—STORES | Q iù | 1,000 | 1,000 | 1,000 |
| TOTAL—CHARGES IN ENGLAND | 19,279 | 13,000 | 13,000 | 13,000 |
| F.—LOSS ORIGAIN BY EXCHANGE. | 80 | •• | •• | •• |
| TOTAL . | 2,35,931 | 2,43,000 | 2,45,000 | 2,55,000 |
| Non-voted . | 93,758 | 97,000 | 1,03,000 | 1,05,000 |
| Voted . | 1,42,173 | 1,46,000 | 1,42,000 | 1,50,000 |

III. The entire expenditure in India is accounted for in the Bengal Circle.

ANNEXURE.

| NUM | BERS. | | | Budget | Budget |
|----------|---------------|--|--------------------------------------|---------------------------------|--------------------------------|
| 1940-41. | 1941-42. | | • | Estimate, 1940-41. | Estimate, 1941-42. |
| | | | | Rs. | Rs. |
| | | PAY OF OFFICERS: | | | |
| 1 | 1 | Chief Inspector | | 27,000 | 28,200 |
| _ | 1 | Deputy Chief Inspector . | | 600 | 19,200 |
| 11 | 10 | Inspectors, Junior Inspectors Assistant Inspectors . | tors and | 93,100 | 86,300 |
| | · | | | | • |
| 12 | 12 | | TOTAL . | 1,20,700 | 1,33,700 |
| | | PAY OF ESTABLISHMENT | S: | | |
| 35 | 35 | Ministerial establishments | | 46,800 | 45,200 |
| 24 | 25 | Inferior establishment . | | 4,400 | 4,500 |
| · | · - | Leave Salary | | 400 | 400 |
| _ | | Deduct—Probable Savings | | -1,000 | -1,000 |
| • | • | | | •• | |
| 59 | 60 | · | TOTAL . | 50,600 | 49,100 |
| | | | . • | - | |
| | | RECEIPTS. | | | |
| | | Actuals E | udget Estim ate 940-41. | Revised Estimate 1940-41. | Budget Estimate 1941-42. |
| | | Rs. | Rs. | Rs. | Rs. |
| Exam | ination Fees, | etc 13,835 | 13,000 | 14,000 | 14,000 |

DEMAND No. 35. ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 for Expenditure in respect of ARCHEOLOGY.

Voted: Eleven Lakhs and Sixty-seven Thousand Rupees.

Non-voted: Sixty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the Department of Education, Health and Lands.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| • | Rs. | Rs. | Re | Ra. |
| A PAY OF OFFICERS (Non-voted | 66,397 | 67,70 0 | 67,700 | 59,700 |
| Voted . | 1,02,742 | 1,12,200 | 1,10,000 | 1,21,400 |
| B.—PAY OF ESTABLISHMENTS . | 1,78,016 | 1,78,500 | 1,79,000 | 1,79,800 |
| CALLOWANCES. (Non-voted | 9,311 | 7,300 | 7,300 | 6,300 |
| HONORARIA, ETC. { Voted . | 38,077 | 41,400 | 38,000 | 42,400 |
| D.—OTHER CHARGES | 71,451 | 64,400 | 61,800 | 62,700 |
| E.—CONSERVATION OF ANCIENT | | | | |
| MONUMENTS | 4,75,004 | 4,93,000 | 4,77,000 | 6,12,200 |
| FARCHÆOLOGICAL EXPLORA- | | • | | |
| TIONS | 26,999 | 37,4 00 | 32,500 | 37,400 |
| G.—CENTRAL ARCHÆOLOGICAL MUSEUMS: | | | | |
| G. 1.—PAY OF OFFICERS . G. 2.—PAY OF ESTABLISH- | 9,853 | 10,100 | 9,300 | 10,600 |
| MENTS | 43,278 | 45,600 | 45,000 | 45,800 |
| G. 3.—OTHER CHARGES . | 24,044 | 28,000 | 26,000 | 16,500 |
| - | | | | |
| Total — Central Archæological Museums | 77,175 | 83,700 | 80,300 | 72,900 |
| ** WODWO | 3,227 | 4,400 | 4,400 | 7,200 |
| H.—WORKS | 3,221 | 4,100 | 4,400 | 1,200 |
| I.—CHARGES IN ENGLAND: | | | | |
| I. 1.—SECRETARY OF STATE | 10 | 5,000 | | 1,000 |
| FOR INDIA | 10 | 0,000 | •• | 2,000 |
| FOR INDIA: | | | | |
| I. 2(1).—LEAVE AND DE- | | | • | |
| PUTATION SALARIES | | | | |
| AND STERLING OVER- | | | | |
| SEAS PAY | 9,425 | 4,000 | 4.000 | 4,000 |
| I. 2 (2).—STORES | 0,120 | - - | 1,000 | • • |
| I. 2(3).—OTHER CHARGES | •• | 20,000 | 20,000 | 26,000 |
| Total-High Commissioner for India | 9,425 | 24,000 | 25,000 | 30,000 |
| Total—Charges in England . | 9,435 | 29,000 | 25,000 | 31,000 |
| OD GADY DV | | | | |
| J.—LOSS OR GAIN BY EXCHANGE | 50 | •• | • | |
| Total . | 10,57,884 | 11,19,000 | 10,83,000 | 12,33,000 |
| Non-voted . Voted . | 75,708 9,82,176 | 75,000 10,44,000 | 75,000 10,08,000 | 66,000 11,67,000 |
| | | | T 11 | |

III. The entire expenditure in India is accounted for in the India circle.

ANNEXURE.

Details of Provision under Pay of Officers and Pay of Establishments.

| Num | BERS. | | 70 - 2 - 4 | 70 34 |
|----------|----------|---------------------------------------|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. |
| | | PAY OF OFFICERS: | | 4. |
| 1 | 1 | Director-General | 24,500 | 25,700 |
| 1 | 1 | Deputy Director-General | . 15,200 | 14,300 |
| 10 | 11 | Superintendents and Assistant Su- | • | • |
| | | perintendents | 87,000 | 92,300 |
| 1 | 1 | Archæological Chemist . | 14,400 | 14,400 |
| 3 3 | 2 3 | Epigraphists | 28,800 | 18,500 |
| 3 | 3 | Other Officers | 19,100 | 19,600 |
| | | Leave salary | 1,000 | 6,900 |
| 19 | 19 | Total . | 1,90,000 | 1,91,700 |
| 100 | 140 | PAY OF ESTABLISHMENTS: | • | |
| 162 | 163 | Ministerial establishments and staffs | - 0 0 | |
| 145 | 147 | at museums | 1,95,500 | 1,98,100 |
| 140 | 147 | Inferior establishment | 28,300 | 28,800 |
| _ | | Temporary establishment | 100 | 200 |
| . — | _ | Leave salary | 2,600 | 2,900 |
| | _ | Probable savings | 2,400 | 4,400 |
| 307 | 310 | Total . | 2,24,100 | 2,25,600 |
| | | • | | |

Norg.—The budget includes Rs. 1,75,000 as a contribution for repairs to the Badshahi Mosque.

RECEIPTS.

| - | | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
|------------------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| • | | Rs. | Rs. | Rs. | Rs. |
| Archæological receipts | • | 64,007 | 80,000 | 65,000 | 64,000 |
| | _ | | | | |

DEMAND No. 36.

METEOROLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Salaries and Expenses of the Meteorological Department.

Voted: Twenty-two Lakhs and Twenty-seven Thousand Rupees.

Non-voted: Eighty-seven Thousand Rupees.

II. Sub-heads under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|--------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSER- VATORIES: | | | | |
| A. 1.—PAY OF OFFICERS | | | | |
| $\left\{egin{array}{l} \textit{Non-voted} & . \ \ \ \ \ \ \ \end{array} ight.$ | 68,182 2,38,787 | 80,300 2,62,400 | 79,500 2,62,400 | 74,300 2,62,100 |
| A.2.—PAY OF ESTABLISH- MENTS. | 5,26,425 | 5,72,600 | 5,68,900 | 5,89,900 |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC. | | | | |
| $egin{cases} Non-voted & . \ 	ext{Voted} & . \end{cases}$ | <i>5,746</i> 1,21,104 | 3,700 1,25,300 | 3,500 1,28,200 | 3,700 1,32,500 |
| A. 4.—OTHER CHARGES A. 5.—DEDUCT—RECOVERIES | 2,77,419 | 2,58,800 | 2,58,800 | 2,91,800 |
| FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC. | —31,839 · | —19,300 | 19,300 | —19,100 ———— |
| Total—Headquarters Office, etc. | 12,05,824 | 12,83,800 | 12,82,000 | 13,35,200 |
| B—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEES, ETC.) | 7,57,984 | 7,93,200 | 7,87,000 | 8,66,200 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|--|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | . Rs. |
| C.—SCHEME OF AGRICULTURAL METEOROLOGY: | | | i. | |
| C. 1.—PAY OF OFFICERS . | 11,407 | 13,100 | 13,100 | 13,900 |
| C. 2.—PAY OF ESTABLISH- MENTS | 6,683 | 7,900 | 7,900 | 7,600 |
| C. 3.—OTHER CHARGES . | 7,682 | 6,000 | 4,000 | 7,100 |
| C. 4.—DEDUCT—PROBABLE SAVINGS | • • | 2,000 | •• | · |
| C. 5.—DEDUCT—AMOUNT RE- COVERED FROM IMPERIAL COUNCIL OF AGRICULTURAL RE- | • | | | |
| SEARCH | <u>25,772</u> | —14,000 | 14,000 | |
| TOTAL—THE SCHEME OF AGRICULTURAL METEOBOLOGY | ······································ | 11,000 | 11,000 | 28,600 |
| D.—WORKS | 10,892 | •• | •• | •• |
| E.—DEDUCT—PROBABLE SAVINGS | • • | —7, 000 | •• | |
| FCHARGES IN ENGLAND: F. 1.—HIGH COMMISSIONER FOR INDIA: F. 1(1).—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE | | | | |
| TION PAY AND LEAVE SALARIES: Non-voted | 15,071 | 7 000 | 2 000 | * 000 |
| F. 1 (2)—ALLOTMENT OF PAY OF OFFICERS PAYABLE IN ENG- LAND | 13,071 | 3,000 | 3,000 | 3,000 |
| $\begin{cases} Non-voted \\ Voted \end{cases}.$ | * • • | •• | 6,000 | 6,000 |
| F. 1 (3).—STORES | 51,205 | 82,000 | 5,000 82,000 | 6,000 64,000 |
| F. 1 (4)—OTHER CHARGES. | ••• | | •• | 5,000 |
| Total—Charges in England | 66,276 | 85,000 | 96,000 | 84,000 |
| Non-voted Voted | 15,071 51,205 | 3,000 82,000 | 9,000 87,000 | 9,000 75,000 |
| G.—LOSS OR GAIN BY EXCHANGE: | | •' | | |
| ${f Non\text{-}voted} \ f Voted$ | . 82 179 | •• | •• | •• |
| GRAND TOTAL . | 20,41,237 | 21,66,000 | 21,76,000 | 23,14,000 |
| Non-voted . | 89,081 | 87,000 | 92,000 | 87,00 0 |

III. The entire expenditure in India is accounted for in the Bombay Circle,

ANNEXURE.

| • | | | | | | • | |
|----------|---------------|----------------------------------|---|---------|------------------------|----------------------------------|---------------------------------|
| Num | Bers. | | | | | D. 3 4 | D . 3 4 |
| 1940-41. | 1941-42. | | | | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | 1 | PAY OF OFFICE | RS: | | ٠ | | |
| 1 | 1 | Director General | of Observ | atories | | 27,000 | 24,000 |
| 2 | 2 1 | Superintending | Meteorolog | ista . | • | \$ 36,000 18,000 | <i>33,000</i> 18, 000 |
| 11 | 1 11 | Meteorologists | • • • | • .• | • , | 15,000 1,31,000 | <i>15,000</i> 1,33,200 |
| 18 | 18 1 | Assistant Meteo | rologists | | • | 97,400 | 93,300 4,700 |
| . 1 | 1 | Other officers | | | | 6,000 | 6,100 |
| 1 | _ | Temporary offic | ers . | | | 2,400 | •• |
| | | Leave salary | • . • | · . • | ٠, | 2,300 10,000 | 2,300 10,000 |
| | | Probable saving | s . | | • | -2,400 | -3,200 |
| 2 | . 2 | Agricultural Me tant Agricult | teorologiste | | Assis- | 13,100 | 13,900 |
| 38 | 38 | Total | $igl. egin{array}{c} Non\text{-}vo \ 	ext{Voted} \end{array}$ | ted . | • | 80,300 2,75,500 | 74,300 2,76,000 |
| 424 | 407 | PAY OF ESTABL | ISHMENT ablishment | | Head- | | 5,21,900 |
| - | 33 | quarters office | s and obse | vatorie | в. | 1 | 24,100 |
| 175 | 171 1 | Inferior establish | hmen t | • . • | • . | 43,4 00 | 45,000 200 |
| | | Temporary estal | blishment | | • | 6,100 | 6,700 |
| • | | Leave salary | | | • | 23,500 | 23,700 |
| | | Probable Saving | , s | • : | • | 19,000 | -24,100 |
| 599 | 612 | | | TOTAL | • | 5,80,500 | 5,97,500 |
| • | | , | | | | | |
| | | R | ECEIPTS | | | | |
| | | | Actuals, 1939-40. | Estir | iget nate,)-41. | Revised Estimate, 1940-41. | Budget Estimate, 19:1-42. |
| | | | Rs. | R | 8. | Rs. | Re. |
| Departu | nental receip | ta | 47,855 | 3 | 2,000 | 32,000 | 34,000 |
| mobat at | | | 2:,,,,, | _ | | , | |

DEMAND No. 37

OTHER SCIENTIFIC DEPARTMENTS.

L ESTIMATE of the Amount required in the year ending 31 March 1942 todefray the Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted: Two Lakhs and Seventy-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the-DEPARTMENT of EDUCATION, HEALTH AND LANDS.

| | Actuals, 1939-40. | Budget Estimate, 1940-41 | Revised Estimate, 1940-41. | Budget Estimate. 1941-42. |
|--|----------------------|--------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Ra. | Ra. |
| A.—GRANTS-IN-AID TO CENTRAL MUSEUM: | | | | • |
| A. 1.—GRANT FOR MAINTEN- ANCE | 28,770 | 29,000 | 29,000 | 29,000 |
| A. 2.—DEDUCT—RECOVERIES. | 8,000 | -8,000 | 8,000 | 8,000 |
| Total . | 20,770 | 21,000 | 21,000 | 21,000 |
| B.—GRANTS-IN-AID AND DONA- TIONS TO SCIENTIFIC SOCIETIES AND INSTI- TUTES | 2,47,500 | 2,55,000 | 2,55,000 | 2,51,000 |
| C.—CHARGES IN ENGLAND— SECRETARY OF STATE FOR INDIA—MISCELLANEOUS . D.—LOSS OR GAIN BY EXCHANGE | 4,829 11 | 6,000 | 5,000 | 5,000 |
| Total . | 2,73,110 | 2,82,000 | 2,81,000 | 2,77,000 |

| • | | | | India. | Madras. |
|--|-----------|----|----|--------|----------|
| A.—GRANTS-IN-AID TO CENTRAL MUS | SEUM | : | | | |
| A. 1.—GRANT FOR MAINTENANCE | • | • | | •• | •• |
| A. 2.—DEDUCT—RECOVERIES | • | • | • | •• | •• |
| | Тота | L | • | •• | •• |
| B.—GRANTS-IN-AID AND DONATIONS T FIG SOCIETIES AND INSTITUTES O.—CHARGES IN ENGLAND—SECRI STATE FOR INDIA—MISCELLANEO | · ETAR | • | OF | 47,000 | 1,50,000 |
| D_LOSS OR GAIN BY EXCHANGE | | • | • | •• | •• |
| | Тот | AL | • | 47,000 | 1,50,000 |

No. 37.—OTHER SCIENTIFIC DEPARTMENT.

| Bombay. | Bengal. | Charges in England. | Total. |
|---------|---------|---------------------------|----------|
| | 29,000 | •• | 29,000 |
| •• | 8,000 | •,• | 8,000 |
| •• | 21,000 | • • | 21,000 |
| 4,000 | 50,000 | | 2,51,000 |
| •• | •• | 5,000 | 5,000 |
| •• | •• | •• | |
| 4,000 | 71,000 | 5,000 | 2,77,000 |

DEMAND No. 38.

EDUCATION.

ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with EDUCATION.

Voted: Seven Lakhs and Eleven Thousand Rupees.

Non-voted: Two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. | |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|--|
| | Re. | Ra. | Rs. | Rs. | |
| A.—GRANTS TO UNIVERSITIES . | 6,13,000 | 6,00,300 | 6,00,300 | 6,75,000 | |
| BGRANTS TO SECONDARY AND PRIMARY SCHOOLS | 20,850 | 20,800 | 20,800 | 20,800 | |
| C.—MISCELLANEOUS CHARGES: { Non-voted . Voted | 958 7,924 | 1,000 7,900 | 1,000 7,900 | 2,000 -9,200 | |
| D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | | • | | |
| D. 1.—ALLOWANCES AND FEES TO SCHOLARS. | 11,200 | 9,000 | 16,000 | 6,000 | |
| E.—LOSS OR GAIN BY EXCHANGE. | 43 | •• | • • | •• | |
| TOTAL . | 6,53,975 | 6,39,000 | 6,46,000 | 7,13,000 | |
| Non-voted . Voted . | 958 6,53,017 | 1,000 6,38,000 | 1,000 6,45,000 | 2,000 7,11,000 | |

III. CIRCLES of Account in which this Grant will be accounted for-

| · . — | India. | Bombay. | Bengal | Provin- | Charges in England | Total |
|--|-----------------|---------|--------|----------|--------------------------|-------------------|
| A-GRANTS TO UNIVERSITIES . | •• | 50,000 | 25,000 | 6,00,000 | (| 6,75,000 |
| B-GRANTS TO SECONDARY AND PRIMARY SCHOOLS . | 20,800 | •• | •• | •• | •• | 20,800 |
| C.—MISCELLANEOUS CHARGES: | 2,000 9,200 | •• | •• | •• | •• | 2,000 9,200 |
| D—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | • | | | | | |
| D. 1.—ALLOWANCES AND FEES TO SCHOLARS . | •• | | | | 6,000 | 6,000 |
| $\begin{array}{cccc} \textbf{ELOSS OR} & \textbf{GAIN} & \textbf{BY EX-} \\ \textbf{CHANGE} & & \begin{cases} \textit{Non-voted} \\ \textbf{Voted} \end{cases}. \end{array}$ | •• | •• | | •• | •• | •• |
| TOTAL . | 32,000 | 50,000 | 25,000 | 6,00,000 | 6,000 | 7,13,000 |
| Non-voted Voted . | 2,000 30,000 | 50,000 | 25,000 | 6,00,000 | 6,000 | 2,000 7,11,000 |

NOTE.—The budget includes Rs. 50,000 as a grant to the Indian Women's University and Rs. 25,000 to the Vishwa Bharati University, Shantiniketan.

DEMAND No. 39.

MEDICAL SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted: Eight Lakhs and Two Thousand Rupees.

Non-voted: Two Lakhs and Sixty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | | | • | | |
|--|----------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Actuals, 1939-40, | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941.42. |
| | | Rs. | Rs. | Re. | Rs. |
| A — MEDICAL ESTABLISHMENT SUPERINTENDENCE: | <u>'</u> | • | | | |
| A. I.—HEADQUARTERS ESTAB LISHMENTS: | • | | | | |
| A . (I) TAY OF OFFICERS | | | | | |
| A. 1 (1).—PAY OF OFFICERS (Non-voted | • | 1.27.482 | 1,16,600 | 1.35,200 | 1.48.600 |
| ₹ Voted | • | 9,101 | 11,000 | 28,300 | 81,800 |
| | | | | | |
| A. 1 (2).—PAY OF ESTABLIS MENTS | • | 1,19,894 | 1,37,700 | 1,33,000 | 1,60,000 |
| A. 1 (3).—ALLOWANCES, HON | 10. | | | | |
| RARIA, ETC. (Non-voted | .0- | 6.851 | 7,900 | 8,50 0 | 8,400 |
| { Voted | • | 10,497 | 5,100 | 19,700 | 36,300 |
| OTHER CHARGE | , | 1.006 | 1.800 | 1.400 | 1 000 |
| A. 1 (4).—OTHER Non-voted CHARGES Voted | • • | 25,845 | 26,700 | 32,100 | 1,800 43,200 |
| • | • | 20,010 | 20,100 | , | 10,200 |
| A. 1 (5).—DEDUCT—EXPEND | J. | | | | |
| TURE CHARGED | TO | 48,30 0 | 56,400 | 56,400 | 75,700 |
| PUBLIC HEALTH . | • | | 00,400 | -50,400 | 15,100 |
| A. 1(6).—DEDUCT— RECOVERIES \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | n-voted | 24,000 | -24,000 | —41,500 | 46,800 |
| FROM DEFENCE SERVICES Voi | ted. | -25,536 | 28,400 | —76,800 | 88,900 |
| TOTAL-HEADQUARTERS ESTABLUSEM | ent | 2,02,840 | 1,98,000 | 1,83,500 | 2,68,700 |
| | | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| • | Ra. | Rs. | Rs. | Re. |
| A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE:—concid. | | , | | • |
| A. 2.—BIO-CHEMICAL STANDARD- IZATION LABORATORY: | | | | |
| A. 2 (1).—PAY OF OFFICERS . | 4,576 | 4,800 | 4,800 | 5,300 |
| A. 2 (2).—PAY OF ESTABLISH- MENTS | 18,729 | 20,700 | 19,700 | 20,700 |
| A. 2 (3).—OTHER CHARGES . | 8,171 | 8,300 | 7,500 | 33,600 |
| TOTAL—BIO OREMICAL STANDARDIZA- TION LABORATORY | 31,476 | 33,800 | 32,000 | 59,600 |
| A. 3.—MEDICAL RESEARCH: | | | | |
| A. 3 (1).—PAY OF OFFICERS $\left\{\begin{array}{c}Non\cdot voted\\Voted\end{array}\right$ | 26,720 10,118 | 58,600 40,600 | 18,200 500 | 40,300 1,000 |
| A.3 (2).—OTHER CHARGES $\begin{cases} Non-voted \\ Voted \end{cases}$ | 4,437 | 6,000 2,500 | 4,600 2,500 | 8,100 2,500 |
| A. 3 (3).—CHARGES PAY- ABLE TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. | 5,190 | •• | • • | |
| Total-Medical Research | 46,465 | 1,07,700 | 25,800 | 51,900 |
| A. 4.—DRUGS TECHNICAL ADVISORY BOARD: | | • • | | |
| A. 4 (1).—PAY OF OFFICERS | •• | 26,400 | ` | 9,000 |
| A. 4 (2).—PAY OF ESTAB- LISHMENTS | •• | 4,600 | •• | 4,600 |
| A. 4 (3).—ALLOWANCES, HO NORARIA, ETC. | • | 5,000 | | 5,000 |
| A. 4 (4).—OTHER CHARGES | •• | 3,200 | | 3,200 |
| A. 4 (5).—ALLOWANCES TO DRUGS CONSULTA— TIVE COMMITTEE. | | | | |
| • | | ••• | •• | 1,000 |
| TOTAL—DRUGS TECHNICAL ADVISORY BOARD. | •• | 39,200 | •• | 22,800 |
| TOTAL—MEDICAL ESTABLISHMENT—SUPERINTENDENCE | 2,80,781 | 3,78,700 | 2,41,300 | 4,03,000 |
| | | | • | 11 A |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1910-41. Rs. | Budget Estimate, 1941-42, |
|---|--|---------------------------------|--------------------------------|---------------------------------|
| B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS AND ESTABLISHMENTS: | | | | |
| B. 1.—PAY OF OFFICERS . (Non-voted . (Voted . | 39,015 6,926 | 40,700 7,100 | 40,700 6,700 | 42,600 7,700 |
| B. 2.—OTHER { Non-voted . CHARGES . { Voted . | <i>5,</i> 59 <i>4</i> 5,33 4 | 5,400 5,600 | 7,100 5,000 | . 6,200 4,200 |
| TOTAL—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFICERS AND ESTABLISHMENTS | 56,869 | 58,800 | 59,500 | 60,700 |
| C.—OTHER MEDICAL ESTABLISH- MENTS: | | | | |
| C. 1.—IMPERIAL SEROLO- GIST: | • | • | | |
| C. I (1).—PAY OF OFFI- CERS { Non-voted . Voted . | 24,011 17,945 | 24,600 19,500 | 24,500 12,400 | 24,600 14,500 |
| C. 1 (2).—PAY OF ESTAB- LISHMENTS | 11,409 | 11,800 | 11,700 | 12,000 |
| C. 1 (3).—ALLOWANCES, HONORARIA, Non-voted . ETC. Voted . | 4,726 244 | 4,400 100 | 3,300 100 | 4,200 100 |
| C. 1 (4).—OTHER CHARGES | 6,700 | 6,700 | 6,700 | 6,700 |
| Total—Imperial Serologist . | 65,035 | 67,100 | 58,700 | 62,100 |
| C. 2.—PAYMENTS TO OTHER GOVERNMENTS, DE-PARTMENTS, ETC. | ·. | 28,000 | 28,000 | |
| C. 3.—ALL INDIA MEDICAL COUNCIL | 10,468 | 1,000 | 2,000 | •• |
| TOTAL—OTHER MEDICAL ESTABLISHMENTS | 75,503 | 96,100 | 88,700 | 62,100 |
| D.—HOSPITALS AND DISPENSA- RIES: | | | | • |
| D. 1.—PAY OF OFFICERS . | 6,191 | 4,800 | 4,800 | 4,800 |
| D. 2.—PAY OF ESTABLISH- MENTS | 8,970 | 9,600 | 9,200 | 10,000 |
| D. 3.—OTHER CHARGES . | 16,679 | 19,800 | 18,900 | 19,500 |
| D. 4.—GRANTS TO HOSPITALS | 23,550 | 19,000 | 19,000 | 19,000 |
| D. 5.—DEDUCT—RECOVER- IES FROM DEFENCE SERVICES | 6,827 | —7,400 | —7, 000 | —11,200 |
| Total—Hospitals and Dispensa- | 48,563 | 45,800 | 44,900 | 42,100 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|-------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Re. | Rs. | Rs. |
| E.—GRANTS FOR MEDICAL PUR- POSES | 4,33,328 | 4,70,600 | 4,70,600 | 4,64,100 |
| F—CHARGES IN ENGLAND: | | | | |
| F. 1. SECRETARY OF STATE FOR INDIA—MISCEL-LANEOUS { Non-voted . Voted . | 2,650 1,107 | 2,000 | 2,000 | 2,000 |
| F. 2.—HIGH COMMISSIONER FOR INDIA: | | | • | |
| F. 2 (1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY \{\begin{align*} Non-voted \\ Voted \end{align*}. | <i>40,599</i> [4,661 | 27,000 3,000 | 27,000 8,000 | 24,000 5,000 |
| F. 2 (2).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES | 82 | | • | 1,000 |
| TOTAL—HIGH COMMISSIONER FOR INDIA | 45,342 | 30,000 | 35,000 | 30,000 |
| Non-voted • | 40,599 | 27,000 | 27,000 | 24,000 |
| Voted • | 4,743 | 3,000 | 8,000 | 6,000 |
| Total—Charges in England . | 49,099 | 32,000 | 37,000 | 32,000 |
| Non-voted . | 43,249 | 27,000 | 27,000 | - 2,400 |
| Voted . | 5,850 | 5,000 | 10,000 | 8,000 |
| G.—LOSS OR GAIN BY EXCHANGE \{ Non-voted \} | . 205 20 | | | •• |
| Total . | 9,44,368 | 10,82,000 | 9,42,000 | 10,64,000 |
| Non-voted . Voted . | 2,59,296 6,85,072 | 2,69,000 8,13,000 | | 2,62,000 8,02,000 |
| | | | | |

| ` | India. | Madras. |
|--|---------------------------------------|-------------|
| A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE: | | |
| A. 1.—HEADQUARTERS ESTABLISHMENT: A. 1 (1).—PAY OF OFFICERS: | | |
| ∫ Non-voted . | 1,48,600 | • • |
| Voted . A. 1 (2).—PAY OF ESTABLISHMENTS | 81,800 | •• |
| A. 1 (3).—ALLOWANCES, HONORARIA, ETC. [Non-voted] | 1,60,000 <i>8,400</i> | •• |
| Voted | 36,300 | • • • |
| A. 1 (4).—OTHER CHARGES Non-voted . | 1,800 | • • |
| ₹ Voted | 43,200 | • • |
| A. 1 (5).—DEDUCT—EXPENDITURE CHARGED TO PUBLIC HEALTH | · —75,700 | |
| A. 1 (6).—DEDUCT—RECOVERIES FROM DE- | -10,100 | •• |
| FENCE SERVICES Non-voted . | -46,800 | • • |
| ₹ Voted . | -88,900 | . •• |
| Total—Headquarters Establishment | 2,68,700 | •• |
| A. 2.—BIOCHEMICAL STANDARDIZATION LABORA. | · · · · · · · · · · · · · · · · · · · | |
| TORY: | | |
| A. 2 (1).—PAY OF OFFICERS. | •• | • • |
| A. 2 (2).—PAY OF ESTABLISHMENTS | • • | • • |
| A. 2 (3).—OTHER CHARGES | | |
| Total—Biochemical Standardization Laboratory . | | |
| A. 3.—MEDICAL RESEARCH: | | |
| A. 3 (1).—PAY OF OFFICERS (Non-voted. | 40,300 | ٠ |
| 1 Voted . | 1,000 | •• |
| A.3 (2).—OTHER CHARGES: | | |
| (Non-voted . | 8,100 | |
| 7 Voted . | 2,500 | • • • |
| A. 3 (3).—CHARGES PAYABLE TO OTHER GOV- | • | |
| ERNMENTS, DEPARTMENTS, ETC | • • | •• |
| TOTAL-MEDICAL RESEARCH . | 51,900 | •• |
| A. 4.—DRUGS TECHNICAL ADVISORY BOARD: | | |
| A. 4 (1).—PAY OF OFFICERS | 9,000 | •• |
| A. 4 (2).—PAY OF ESTABLISHMENTS | 4,600 | • • |
| A. 4 (3).—ALLOWANCES, HONORARIA, ETC. | 5,000 2,000 | • •• |
| A. 4 (4).—OTHER CHARGES A. 4 (5).—ALLOWANCES TO DRUGS CONSULTA- | 3,200 | •• |
| TIVE COMMITTEE | 1,000 | •• - |
| Total-Drugs Technical Advisory Board . | 22,800 | •• |
| Total-Medical Establishment-Superintendence | 3,43,400 | |
| | | |
| B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS AND ESTABLISHMENTS: | ٠ | |
| B. 1.—PAY OF OFFICERS Non-voted . | 38,400 | - ••• |
| \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 7,700 | • |
| B. 2.—OTHER CHARGES Non-voted . | 4,200 | •• |
| [Voted | 4,100 | |
| TOTAL-MEDICAL ESTABLISHMENT-DISTRICT MEDICAL OFFI- | | |
| CERS AND ESTABLISHMENTS | 54,400 | •• |
| • | | |

| Bombay. | Bengal. | United Provinces. | Punjab. | Charges in England. | Total. |
|---------|---------|---------------------------------------|---------|---------------------------|-----------------------|
| | | | • | 21-5-1-1-1 | • |
| | • | | | | |
| | | | | | 1,48,60 |
| •• | •• | B ard | •• | ••• | 81,80 |
| •• | •• | • • | •• | • • | 1,60,00 |
| | •• | | | •• . | 8,40 |
| • • • | | • • | • • | •• | 36,30 |
| • • | •• | •• | · :: ` | | 1,80 43, 20 |
| •• | •• | | | | |
| •• | • • | • • | •• | •• | 75,7 0 |
| • • | • • | • • | •• / . | •• | 46,80 |
| | | · · · · · · · · · · · · · · · · · · · | •• | | 88,90 |
| •• | ••• | . •• | •• | •• | 2,68,70 |
| | | | | | |
| | 5,300 | •• | | | 5,30 |
| ••• | 20,700 | •• | • • | | 20,70 |
| •• | 33,600 | •• | • • | •• | 33,60 |
| | 59,600 | •••• | | | 59,60 |
| | | | | <u> </u> | |
| •• | | | | | 40,30 |
| •• | •• | •• | | | 1,00 |
| | | | | * . | • |
| •• | | • • | | • • | 8,10 |
| • • | •• | . •• | •• | •• | 2,50 |
| •• | •• | •• | • • | • • | •• |
| ••• | | •• | | | |
| | | | | | 51,90 |
| •• | •• | •• | | | 9,00 |
| •• | •• • | •• | . • • | • • . | 4,60 |
| • • | •• | • • | •• | • • | 5,00 |
| •• | •• | •• | ••* | . •• | 3,20 |
| •• | •• | •• | · | •• | 1,00 |
| | •• | | •• | | 22,80 |
| •• | 59,600 | | •• | | 4,03,00 |
| | | | | | 2,00,00 |
| | | | | | |
| 1,200 | 3,000 | •• | •• | •• | 42,69 |
| 800 | 1,200 | •• | • • • | •• | 7,70 |
| 000 | 100 | •• | •• | • • | 6,20 |
| •• | 100 | . •• | •• | • • | 4. ZU |
| 2,000 | 100 | | | | 4,20 |

| · — | India. | Madras. |
|---|----------|---------|
| C.—OTHER MEDICAL ESTABLISHMENTS: | | |
| C. 1—IMPERIAL SEROLOGIST: | | |
| C. 1 (1).—PAY OF OFFICERS | • | |
| Non-voted . | •• | •• |
| C. 1 (2)—PAY OF ESTABLISHMENTS | | • • |
| C. 1 (3).—ALLOWANCES HONORARIA, ETC. | | |
| { Non-voted Voted | •• | •• |
| C. 1 (4)—OTHER CHARGES | •• | •• |
| Total—Imperial Serologist | •• | |
| C. 2.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | • • | •• |
| C. 3.—ALL INDIA MEDICAL COUNCIL | •• | •• |
| Total-Other Medical Establishments . | •• | ••• |
| DHOSPITALS AND DISPENSARIES: | | |
| D. 1.—PAY OF OFFICERS | 4,800 | •• |
| D. 2.—PAY OF ESTABLISHMENTS | 10,000 | •• |
| D. 3.—OTHER CHARGES | 19,500 | •• |
| D. 4.—GRANTS TO HOSPITALS | 5,000 | •• |
| D. 5.—DEDUCT—RECOVERIES FROM DEFENCE SERVICES | 11,200 | •• |
| Total—Hospitals and Dispensaries | 28,100 | ••• |
| E.—GRANTS FOR MEDICAL PURPOSES | 4,64,100 | |
| F.—CHARGES IN ENGLAND: | | |
| F. 1—SECRETARY OF STATE FOR INDIA— MISCELLANEOUS {Non-voted . Voted . | ··· | •• |
| F. 2.—HIGH COMMISSIONER FOR INDIA: | | |
| F. 2 (1).—LEAVE AND DEPUTATION SALARIES, AND STERLING OVERSEAS PAY | | |
| { Non-voted . Voted . | | |

| | | | | ~ | |
|---------|------------------|----------------------|-------------|---------------------------|-------------------------------|
| Bombay. | Bengal. | United Provinces. | Punjab. | Charges in England. | Total. |
| | | | | | . , |
| | | | | r · | |
| | | | | | |
| •• | 24,600 14,500 | •• | •• | • | 24,600 14,500 |
| •• | 12,000 | •• | •• | • | 12,000 |
| • | | | • | S | |
| •• | 4,200 100 | •• | •• | •• | 4,200 100 |
| • • | 6,700 | •• | •• | •• | 6,700 |
| •• | 62,100 | ••• | •• | •• | 62,100 |
| | | | | | |
| •• . | •• | •• | ••• | •• . | •• |
| ·· | •• | 0.0 | ••• | ••• | •• |
| ·· | 62,100 | | •• | | 62,100 |
| | • | | | • | |
| •• | •• | • • | • • • | •• | 4,80 |
| •• | •• | •• | •• | •• | 10,00 |
| •• | •• | •• | 0.0 | •• | 19,50 |
| •• | •• | • • | 14,000 | . •• | 19,00 |
| •• | •• | • • | •• | | -11,20 |
| | •• | •• | 14,000 | •• | 42,10 |
| •• | •• | | | - | 4,64,10 |
| | | | | | |
| | | | | | • |
| •• | •• | •• | | - | - |
| •• | | •• | · | 2,000 | 2,00 |
| | | | | | |
| | | | | 04.000 | 0.4 0. |
| •• | • • | •• | •• | 24,000 5,000 | 24,0 6 5,0 6 |

| · | India. | Madras. | |
|---|--------|----------------------|-----|
| F.—CHARGES IN ENGLAND—concld. | | | |
| 7.2 (2)—EXPENDITURE IN CONNECTION WIT APPOINTMENTS TO THE INDIAN SERVICES | | •• | •• |
| Total—High Commissioner for India . | | •• | |
| Non-voted Voted | : | •• | • • |
| Total—Charges in England | | •• | •• |
| Non-voted Voted | : | | ••• |
| G—LOSS OR GAIN BY EXCHANGE Non-voted Voted | • | | •• |
| Total | • | 8,90,000 | •• |
| Non-voted Voted . | • | 2,03,000 6,87,000 | , |
| | | | |

| | ~ | | TT-14-1 | | |
|----------------------|---------------------------|---------|---|------------------|---------|
| Total. | Charges in England. | Punjab. | United Provinces. | Bengal. | Bombay. |
| 1,000 | 1,000 | •• | | •• | •• |
| 30,000 | 30,000 | •• | •• | | •• |
| 24,000 6,000 | , 24,000 6,000 | • •• | •• | •• | •• |
| 32,000 | 32,000 | •• | | •• | |
| 24,000 8,000 | 24,000 8,000 | •• | •• | •• | •• |
| . • | | | ••• | | |
| •• | •• | •• | •• | •• | •• |
| 10,64,000 | 32,000 | 14,000 | | 1,26,000 | 2,000 |
| 2,62,000 8,02,000 | 24,900 8,000 | 14,000 | • | 33,000 93,000 | 2,000 |

ANNEXURE.

Details of Provision under Pay of Officers and Pay of Establishments.

MEDICAL SERVICES.

| Numb | ers. | | | |
|----------|---------------|-------------------------------------|---------------------------------|---------------------------------|
| 1940-41. | 1941-42 | • | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. |
| • • | | PAY OF OFFICERS: . | | • |
| 1 | 1 | Director-General, I.M.S | 42,000 | 42,000 |
| 1 . | 1 | Deputy Director-General | 27,000 | 27,000 |
| 1 - | 1 | Assistant Director-General | 24,000 | 24,000 |
| 6 | 6 | Leave Reserve Officers | 69,400 | 79,700 |
| 1 | 1 | Officer Supervisor | 9,600 | 9,600 |
| _ | | Research Officers | 40,000 | |
| 3 | 3 | Civil Surgeons | 40,700 | 42,600 |
| 1 | 1 | Assistant Director, Nutrition | | |
| | | Research | 9,600 | 10,200 |
| 1 | 1 | Military Assistant Surgeon | 4,800 | 4,800 |
| 2 | 2 ^ | Assistant Civil Surgeons | 7,100 | 7,700 |
| 1 | 1 | Pharmacologist | 4,800 | 4,900 |
| 1 | 1 | Imperial Serologist | 24,600 | 24,600 |
| 3 | 3 | Assistant to Imperial. Serologist . | 19,200 | 14,700 |
| | | Additional Temporary officers . | 26,400 | 1,06,800 |
| | _ | Leave Salary | 11,100 | 12,700 |
| · | | Deduct-Probable savings | 5,600 | -31,100 |
| 22 | 22 | Total . | 3,54,700 | 3,80,200 |
| | | PAY OF ESTABLISHMENTS: | | |
| | | Ministerial establishment at Head- | | |
| 49 | 48 | quarters | 1,06,200 | 95,500 |
| | | Inferior establishment at Head- | | |
| 28 | 28 | quarters | 6,200 | 6,300 |
| _ | | Other establishment including Labo- | | |
| 33 | 33 | . ratory and Hospital establishment | 36,400 | 37,800 |
| 17 | 17 | Other inferior establishment | 3,700 | 3,700 |
| 2 | | Temporary establishment | 22,300 | •• |
| - | 1 | Additional establishment | 4,600 | 59,300 |
| | . | Leave Salary | 7,000 | 7,200 |
| | | Deduct-Probable savings | -2,000 | -2,500 |
| 129 | 127 | TOTAL . | 1,84,400 | 2,07,300 |

Note.—The budget includes Rs. 27,000 for an additional Deputy Director General, Rs. 48,000 for two Directors of Production, Rs. 23,000 for a Chief Advisory Chemist, Rs. 23,000 for the Drugs Technical Advisory Board and Rs. 23,000 for the conversion of the Bio-Chemical Standardisation Laboratory into the Control Drugs Laboratory.

DEMAND No. 40.

PUBLIC HEALTH.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with Public Health.

Voted: Eleven Lakhs and Ten Thousand Rupees.

Non-roted: Two Lakhs and Seventy-seven Thousand Rupees.

II,—Sub-heads under which this Grant will be accounted for on behalf of the Department of Education, Health and Lands.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
|--|-----------------------|---------------------------------|---------------------------------------|---------------------------------|
| | Rs. | Ra. | Ra. | Rs. |
| AFUBLIC HEALTH ESTABLISH- MENTS—HEAD-QUARTERS ESTABLISHMENTS: | | • | | |
| A. 1.—PAY OF \{\begin{aligned} Non-voted \\ \text{Oted.} \end{aligned} | 58,252 9,438 | <i>66,000</i> 10,100 | <i>51,000</i> 10,100 | 64,900 10,500 |
| A. 2.—OTHER (Non-voted . CHARGES (Voted . | <i>5,406</i> 5,059 | <i>8,800</i> 6,100 | 7,300 6, 70 0 | <i>9,700</i> 10,000 |
| A. 3.—EXPENDITURE INITIALLY CHARGED TO MEDICAL SERVICES . | 48,300 | 56,400 | 56,400 | - 75,700- |
| A. 4.—PAYMENTS TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. | 5,160 | •• | •• | • |
| Total—Public Realth Establishments, Etc. | 1,31,615 | 1,47,400 | 1,31,500 | 1,70,800 |
| B.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA: | _ | | | |
| B. 1.—PAY OF OFFICERS. | 98,182 | 94,700 | 88,000 | 1,00,000 |
| B. 2.—PAY OF ESTABLISH- MENTS. | 34,414 | 39,300 | 40,400 | 42,000 |
| B. 3.—OTHER CHARGES \[\begin{cases} Non-soled \\ Voled \\ . \end{cases} | <i>60</i> 79,432 | <i>100</i> 71,200 | 100 70,600 | <i>100</i> 85,100 |
| B. 4.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 8,424 | •• | •• | |
| B. 5.—LUMP SUM PROVISION FOR THE DEVELOP- MENT OF THE INS- | | | | • |
| TITUTE | 10,096 | 48,000 | 8,000 | 30,000 |
| Total—All India Institcte, etc | 2,30,608 | 2,53,300 | 2,07,100 | 2,57,20 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|-------------------------|-------------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| C.—GRANTS FOR PUBLIC HEALTH PURPOSES: | 1,71,770 | 1,80,000 | 3,80,000 | 3,25,000 |
| D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES: | | | | • |
| D. 1.—PORT HEALTH ESTAB- LISEMENTS INCLUDING AIR PORT QUARANTINE: | | | | |
| D. 1 (1).—PAY OF \{ Non-voted \\ \text{Voted} \]. | 52,098 64,383 | 46,30 0 76,200 | | 47,400 71,500 |
| D. I (2).—PAY OF ESTAB- LISHMENTS | 60,234 | 65,000 | 62,500 | 64,500 |
| D. 1 (3).—ALLOWANCES, | •• | | | |
| HONORARIA, { Non-voted ETC. Voted . | <i>15,036</i> 32,949 | 13,100 37,400 | | 13,500 38,000 |
| D. $1(4)$.—OTHER $\begin{cases} Non-voted \\ Voted \end{cases}$. | 86 6 45,574 | 57,900 | | 1,000 60,100 |
| D. 1 (5).—GRANTS-IN-AID CONTRIBUTIONS, ETC. | | •• | 400 | •• |
| D. 1 (6).—WORKS | 2,012 | 12,400 | 300 | 16,400 |
| D. 1 (7).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : | 1,572 | 1,600 | 1,600 | 1,600 |
| D. 1 (8).—RECOVERIES FROM OTHER GOVERNMENTS DEPARTMENTS, PORT | | | | |
| TRUSTS, {Non-voted . ETC. Voted . | —17,500 —52,891 | — <i>13,500</i> — 71, 500 | | |
| Total—Port Hrandw Establishments, etc. | 2,04,333 | 2,25,500 | 2,11,600 | 2,35,00 |
| D. 2.—DERATISATION OF SHIPS: | , | | | |
| D. 2 (1).—PAY OF ESTAE- LISHMENTS | 5,090 | 5,600 | 7,200 | 8.800 |
| D. 2 (2).—ALLOWANCES, HONORARIA, (Non-voted ETC. Voted . | <i>465</i> 2,431 | <i>400</i> 3,2 00 | | |
| D. 2 (3).—OTHER CHARGES | 8,466 | 6,000 | 7,100 | 6,000 |
| Total—Deratisation of Ships . | 16,452 | 15,200 | 17,300 | 18,800 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41, | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concid. | | | | ÷ . |
| D. 3.—MALARIA INSTITUTE OF INDIA: | | - | | |
| D. 3 (1)—PAY OF OFFI. {Non-voted . CERS. | •• | 41,200 11,000 | 26,000 14,700 | 30,800 16,000 |
| D. 3 (2).—PAY OF ESTAB- LISHMENTS. | •• | 20,600 | 16,900 | 18,500 |
| D. 3 (3).—ALLOWANCES, HONORARIA, f Non-voted. | | 7,500 | 7.500 | 8,600 |
| ETC. Voted . | ••• | 2,500 | 2,500 | 5,000 |
| D. 3 (4).—OTHER CHARGES. | | 13,000 | 13,000 | 12,000 |
| Total—Malabia Institute of India . | ••• | 95,800 | 80,600 | 90,900 |
| D. 4—PURCHASE OF QUININE | •• | •• | 15,00,000 | • |
| TOTAL—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES | 2,20,785 | 3,36,500 | 18,09,500 | 3,44,700 |
| E.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RESEARCH INSTITUTE, KASAULI: | | | • | • |
| E. 1.—PAY OF (Non-voted OFFICERS Voted . E. 2.—PAY OF ESTABLISH- | 77,440 9,350 | 85,200 13,200 | 73,000 13,300 | 75,800 13,200 |
| MENTS. E. 3.—ALLOWANCES, HONO. | 64,673 | 72,400 | 71,700 | 76,000 |
| RARIA, ETC. (Non-voted Voted | 1,511 432 | 1,300 500 | 1,300 500 | 1,300 600 |
| E. 4.—OTHER (Non-voted CHARGES Voted . | 68,534 | 1,03,200 | 900 1,01,200 | <i>900</i> 7 4, 500 |
| TOTAL—BACTERIOLOGICAL LABORATORIES, ETC | 2,21,940 | 2,75,800 | 2,61,900 | 2,42,300 |
| F.—CHARGES IN ENGLAND: | · · · · · · · · · | | | |
| F. 1.—SECRETARY OF STATE FOR INDIA: | | | | |
| F. 1(1).—LEAVE AND DEPU- | | | | • |
| TATION SALA- S Non-voted | | 2,000 | 1,000 | •• |
| RIES, ETC. \(\)\(\)\(\)\(\)\(\)\(\)\(\)\(\)\(\)\(\ | 6,170 16,486 | 14,000 | •• | •• |
| - | | | | |
| India Secretary of State for | 22,656 | 16,000 | 1,000 | |

| | | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Rs. |
| F,—CHARGES IN ENGI | AND—concld. | | | • | |
| F. 2—HIGH COM FOR INDIA: | MISSIONER | | | | |
| F. 2 (1).—LEAV PUTATION AND STER SEAS PAY | E AND DE- SALARIS LING OVER- | 30,293 | 20,000 | 26,000 | 24,000 |
| F. 2 (2) FAMIL MENTS OF OFFICERS | | •• | •• | 9,000 | 12,00 0 |
| F. 2 (3).—OTHE | R CHARGES | 3,067 | 3,000 | 3,000 | 11,000 |
| Total—High Commission | VER FOR INDIA | 33,360 | 23,000 | 38,000 | 47,000 |
| | Non-voted . | 30,293 3,067 | 20,000 3,000 | 35,000 3,000 | <i>36,000</i> 11,000 |
| Total—Charges in Engl | LAND | 56,016 | 39,000 | 39,000 | 47,000 |
| | Non-voted . Voted . | 30,293 25,723 | 22,000 17,000 | 36,000 3,000 | 36,000 11,000 |
| $\mathbf{r} = (r_{ij})^{-1}$ | | | | | |
| G.—LOSS OR GAIN BY EXCHANGE | {Non-voted Voted . | <i>176</i> 36 | •• | • • | •• |
| • | TOTAL . | 10,32,946 | 12,32,000 | 28,29,000 | 13,87,000 |
| | Non-voted Voted | 2,24,103 8,08,843 | 2,79,000 9,53,000 | 2,52,000 25,77,000 | 2,77,000 11,10,000 |

III. CIRCLES of Account in which this Grant will be accounted for-

| | India. | Madras. | · Bombay. |
|--|-------------|------------|------------------------|
| A-PUBLIC HEALTH ESTABLISHMENTS- | • | | |
| HEADQUARTERS ESTABLISHMENTS: | | | |
| A. 1.—PAY OF OFFICERS . (Non-voted . | 64,900 | | |
| \ Voted . | 10,500 | •• | •• |
| A. 2.—OTHER CHARGES . SNon-voted . | 9,700 | •• | •• |
| Voted . | 10,000 | • • | •• |
| A. 3.—EXPENDITURE INITIALLY CHARGED TO MEDICAL SERVICES | 75,700 | • • | •• |
| A. 4.—PAYMENTS TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. | •• | •• | •• |
| TOTAL—PUBLIC HEALTH ESTABLISHMENTS ETC. | 1,70,800 | ••• | ••• |
| B—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA: | | | |
| B. 1.—PAY OF OFFICERS | •• | • • | |
| B. 2.—PAY OF ESTABLISHMENTS | • • | • • | |
| B. 3.—OTHER CHARGES . \ \{ Non-voted . \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | • • | • •• | |
| B. 4.—PAYMENTS TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. | | •• | |
| B. 5.—LUMP SUM PROVISION FOR THE DEVELOPMENT OF THE INSTITUTE. | •• | •• | |
| Total—All India Institute etc | •• | | |
| | | | |
| C.—GRANTS FOR PUBLIC HEALTH PURPOSES | 3,25,000 | • • | •• |
| D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES: | | | ı |
| D. 1.—PORT HEALTH ESTABLISHMENTS INCLUDING AIR PORT QUARANTINE: | | | 1 |
| D. 1 (1).—PAY OF OFFICERS Non-voted . Voted . | •• | 12,500 | <i>16,200</i> 7,100 |
| D. 1. (2).—PAY OF ESTABLISHMENTS . | • • | 8,100 | 16,400 |
| D. 1 (3).—ALLOWANCES HONORARIRA ETC. (Non-voted) | • | | 4,800 |
| Voted . | • • • | 3,600 | |
| D. 1 (4).—OTHER CHARGES Non-voted . | •• | | 1,000 |
| \{\bar{Voted} \cdots | • • | 14,500 | 13,700 |
| D. 1 (5)—GRANTS-IN-AID CONTRIBU- TIONS, ETC. | •• | •• | •• |
| D. 1 (6).—WORKS | •• | 4,300 | •• |
| D. 1 (7).—PAYMENTS TO OTHER GO- VERNMENTS DEPARTMENTS, ETC | | 1,600 | •• |
| D. 1 (8).—RECOVERIES FROM OTHER GOVERNMENTS DEPARTMENTS, PORT | | | |
| TRUSTS, ETC. Non-voted . Voted . | •• | —8,600 | —13,400 —23,500 |
| TOTAL-PORT HEALTH ESTABLISHMENTS, ETC | •• | 36,000 | 32,700 |
| | | | |

| Bengal. | Orissa. | Sind. | Charges in England. | Total. |
|-------------------|---------|---|---------------------------|----------------|
| | | • | | |
| •• | | | . •• | 64,9 00 |
| •• | •• | •• | •• | 10,500 |
| •• | •• | •• | •• | 9,700 |
| •• | •• | •• | •• | 10,000 |
| •• | •• | •• | •• | 75,700 |
| •• | •• | •• | •• | •• |
| •• | •• | • | •• | 1,70,800 |
| | - | | | _ |
| 1,00,000 | | | | 1,00,000 |
| 42,000 | •• | ••• | •• | 42,000 |
| 100 | •• | •• | •• | 100 |
| 85,100 | | | •• | 85,100 |
| •• | •• | •• | •• | ••• |
| 30,000 | •• | •• | •• | * 30,000 |
| 2,57,200 | ··· | ••• | •• | 2,57,200 |
| •• | •• | •• | •• | 3,25,000 |
| • | • | | | |
| | | | • | |
| 14,400 | •• | 16,800 | • | 47,400 |
| 29,700 | | 22,200 | •• | 71,500 |
| 21,400 | 700 | 17,900 | •• | 64,500 |
| 5,500 | •• | 3,200 | •• | 13,500 |
| 10,900 | •• | 13,100 | •• | 38,000 |
| 16,300 | 300 | 15,300 | •• | 1,000 |
| | | 13,300 | •• | 60,100 |
| | | | | |
| •• | •• | 12,100 | •• | 16,400 |
| •• | •• | •• | •• | 1,600 |
| 7,500 | •• | -26,000 | •• | 13,400 |
| 7,500 | •• | 26,000 | •• | 65,600 |

| | India. | Madras. | Bombay |
|--|-------------------------|-------------|----------------|
| D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—concid. | | | |
| D. 2.—DERATISATION OF SHIPS: | | | |
| D. 2 (1).—PAY OF ESTABLISHMENTS | | •• | 4,500 |
| D. 2 (2)—ALLOWANCES HONORARIRA ETC. Non-voted | • •• | • • | 400 |
| Q Voted . D. 2 (3)—OTHER CHARGES . | • •• | •• | 1,300 1,100 |
| Total—Department of Ships . | •• | •• | 7,300 |
| D. 3.—MALARIA INSTITUTE OF INDIA: | | | |
| D. 3 (1).—PAY OF OFFI- \(\) Non-voted CERS \(\) Voted | <i>30,800</i> 16,000 | •• | •• |
| D. 3 (2).—PAY OF ESTABLISHMENTS D. 3 (3).—ALLOWANCES, HONORARIA | 18,500 | •• | •• |
| ETC. { Non-voted Voted | 8,600 5,000 | •• | |
| D. 3 (4).—OTHER CHARGES | 12,000 | | |
| Total—Malabia Institute of India | 90,900 | •• | |
| TOTAL—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES | 90,900 | 36,000 | 40,000 |
| E.—BACTERIOLOGICAL LABOR ATORIES- | | | |
| CENTRAL RESEARCH INSTITUTE KASAUL E. 1.—PAY OF OFFICERS Non-voted | . 75,800 | | •• |
| ₹ Voted | . 13,200 | •• | •• |
| E. 2.—PAY OF ESTABLISHMENTS . E. 3.—ALLOWANCES, HONORARIA ET | . 76,000 C. | •• | •• |
| \{\begin{align*} Non-voted \\ \text{Voted} \end{align*} | . 1,300 600 | •• | •• |
| E.\(\frac{1}{4}\).—OTHER CHARGES \(\begin{cases} Non-voted \\ \text{Voted} \end{cases} | . 900 74,500 | •• | •• |
| TOTAL—BACTERIOLOGICAL LABORATORIES, ETC. | . 2,42,300 | •• | |
| F CHARGES IN ENGLAND: | | | |
| F. 1.—SECRETARY OF STATE FOR INDIA | L: | | |
| F. 1 (1)—LEAVE AND DEPUTATIO SALARIES, ETC. \{ Non-voted \} Voted | N | •• | •• |
| F. 1 (2).—OTHER CHARGES | | | •• |
| TOTAL-SECRETARY OF STATE FOR INDIA | | ••• | |
| Non-voted Voted | • • • • | •• | •• |
| | | | |

| this Grant will 1 | be accounted for— | | Charges in | , |
|-------------------|-------------------|----------------|----------------|------------------|
| Bengal. | Oriasa. | Sind. | in England. | Total. |
| . 4 200 | | | | 8,800 |
| 4,300 | •• | •• | | 3,000 |
| •• | • • | | •• | 400 |
| 1,900 1,900 | . • • | 400 [3,000 | •• | 3,600 6,000 |
| 1,900 | | | | |
| 8,100 | | 3,400 | ··· | 18,800 |
| •• | | • • | | 30,800 |
| •• | •• | •• | •• | 16,000 |
| •• | • • | •• | •• | 18,500 |
| •• | •• | •• | •• | 8,600 |
| • • | •• | •• | •• | 5,000 12,000 |
| | | | | |
| •• | · | •• | •• | 90,900 |
| 98,800 | 1,000 | 78,000 | •• | 3,44,700 |
| | | | | • |
| | | | - | |
| •• | •• | •• | •• | 75,800 13,200 |
| •• | •• | •• | •• | . 76,000 |
| | | | • | 1,30 |
| •• | •• | •• | •• | 600 |
| •• | •• | •• | | 900 74,50 |
| | | | | |
| | | | | 2,42,300 |
| • | | | | |
| •• | • | •• | •• | •• |
| •• | •• | •• | •• | • • |
| •• | | | | •• - |
| •• | •• | ·· | | •• |
| •• | •• | •• | •• | • • |
| ** | | •• | •• | •• |

| | | India. | Madras, | Bombay. |
|---|---|----------|---------|---------|
| F.—CHARGES IN ENGLAND— | concld. | | | |
| F. 2.—HIGH COMMISSION | ER FOR INDIA: | | | |
| F. 2 (1).—LEAVE AND SALARIES AND OVERSEAS PAY | | | | |
| F. 2 (2)—FAMILY ALLOT | rments of pay | •• | •• | •• |
| F. 2 (3).—OTHER CHARC | GES | •• | •• | •• |
| Total—High commissioner | FOR INDIA | •• | •• | •• |
| | Non-voted . | ••• | | •• |
| | Voted . | •• | •• | •• |
| TOTAL—CHARGES IN E | Ingland . | •• | •• | •• |
| | Non-voted . | •• | • • | •• |
| | Voted . | ••• | •• | |
| G.—LOSS OR GAIN BY EXCHANGE | $egin{cases} Non	ext{-voted} & . \ 	ext{Voted} & . \end{cases}$ | • | ••• | •• |
| | TOTAL . | 8,29,000 | 36,000 | 40,000 |
| | Non-voted . | 1,92,000 | •• | 9,000 |
| | Voted . | 6,37,000 | 36,000 | 31,000 |

| Bengal. | Orissa. | Sind. | in | Charges in Total England. | | |
|----------|---------|--------|----------|---------------------------------|--|--|
| | | | | • | | |
| •• | •• | •• | 24,000 | 24,00 | | |
| • • | •• | •• | 12,000 | 12,000 | | |
| •• | •• | •• | 11,000 | 11,000 | | |
| •• | • • | • • | 47,000 | 47,000 | | |
| •• | | | 36,000 | 36,000 | | |
| •• | •• | •• | 11,000 | 11,000 | | |
| •• | •• | •• | 47,000 | 47,000 | | |
| | | •• | 36,000. | 36,000 | | |
| •• | •• | | 11,000 | 11,000 | | |
| ••• | •• | • • | •• | •• | | |
| 3,56,000 | 1,000 | 78,000 | 47,000 . | 13,87,000 | | |
| 20,000 | •• | 20,000 | 36,000 | 2,77,000 | | |
| 3,36,000 | 1,000 | 58,000 | 11,000 | 11,10,000 | | |

Details of provision under Pay of officers and Pay of Establishments.

| Num | BERS. | | . | |
|---------------------------------------|----------|--|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| · · · · · · · · · · · · · · · · · · · | | PAY OF OFFICERS: | Rs. | Rs. |
| · 1 · · | 1 | Public Health Commissioner | 31,100 | 32,300 |
| 2 | 2 | Deputy and Assistant Public Health Commissioners | 27,000 | 28,500 |
| 2 2 | 2 - | Leave Reserve Officers | 20,700 | 21,100 |
| í | ĩ | Director, Malaria Research Institute | 25,300 | 27,600 |
| i | î | Assistant Director, Malaria Research | 20,000 | 21,000 |
| • | • | Institute | 15,900 | 14,400 |
| 1 | 2 - | Entomologist and Assistant to Direc- | • | |
| | | · tor | 11,000 | 16,000 |
| 1 | 1 | Director General Research Institute | | |
| | _ | Kasauli | . 33,000 | 33,000 |
| 5 | 5 | Assistant Directors and Military | 65,400 | 42 000 |
| • | | Assistant Surgeon Port Health officers | 82,200 | 63,000 75,000 |
| 6 7 | 5 7 | Other officers at ports | 39,000 | 32,500 |
| 11 | ıí | Officers of the All-India Institute | 30,000 | 02,000 |
| 11 | ** | of Hygiene and Public Health . | 1,03,900 | 1,04,200 |
| | 1 . | . Additional officer | | 9,900 |
| | • • | | 6,600 | 7,100 |
| . — | | Leave salary | 17,200 | 23,300 |
| | | Family allotment | | -11,200 |
| | | | | |
| 38 | 39 | Total . | 4,43,900 | 4,30,100 |
| • | | PAY OF ESTABLISHMENTS: | | |
| 3 | 3 | Ministerial establishment at Head- | | |
| • | • | quarters | 2,300 | 2,400 |
| 167 | 157 | Other Superior establishment including Laboratory and Hospital | 1,56,000 | 1,48,300 |
| | 140 | Other Inferior establishment | 43,300 | 48,600 |
| 134 | 146 | | 2,500 | 900 |
| _ | | Temporary establishment | 2,000 | 7,400 |
| | 4 | Additional Establishment | •• | |
| | _ | Leave salary | 3,300 | 4,100 |
| _ | _ | Probable Savings | -4,500 | -1,900 |
| 304 | 310 | Total . | 2,02,900 | 2,09,800 |
| | | | | |

Note—The budget includes Rs. 1,45,000 for the balance of the grant-in-aid to the Indian Tuberculosis Association. Approved by the S. F. C. on 10-9-40.

DEMAND No. 41.

AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted: Twenty-nine Lakhs and Thirty Thousand Rupees.

Non-voted: Sixty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS. .

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Ra. | Rs. | Rs. |
| A.—SUPERINTENDENCE: | | • | | |
| A. 1.—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE: | | ٠ | | |
| A. 1 (1).—PAY OF OFFICERS { Non-voted . { Voted . } | <i>319</i> 31,038 | . 44,500 | 36,500 | 34,200 |
| A. 1 (2).—PAY OF ESTAB- LISHMENTS | 71,175 | 93,200 | 84,100 | 74,100· |
| A. 1 (3).—OTHER CHARGES | 98,849 | 1,30,700 | 1,13,800 | 1,05,200 |
| A. 1 (4).—DEDUCT—RECOV- ERIES FROM THE IMPER- IAL COUNCIL OF AGRI- CULTURAL RESEARCH | •• | 38,300 | —31,600 | •• |
| Total—Imperial Agricultural Research Institute | 2,01,381 | 2,30,100 | 2,02,800 | 2,13,500 |
| A. 2.—IMPERIAL DAIRY RE- SEARCH INSTITUTE: | | | | • |
| A. 2 (1).—PAY OF OFFICERS | 13,703 | 22,000 | 22,000 | 27,400 |
| A. 2 (2).—PAY OF ESTABLISH- MENTS | 839 | 1,800 | 1,600 | 4,600 |
| A. 2 (3).—OTHER CHARGES. | 4,768 | 8,000 | 8,000 | 20,100 |
| Total—Imperial Dairy Re- Search Institute | 19,310 | 31,800 | 31,600 | 52,100 |
| TOTAL—SUPERINTENDENCE | 2,20,691 | 2,61,900 | 2,34,400 | 2,65,600 |

| • | Actuals, 1939-40. | Budges Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
|--|--------------------------|---------------------------------|----------------------------------|-----------------------------------|
| | Re. | Re. | Rs. | T:s |
| 8.—SUBORDINATE AND EXPERT STAFF: | | | | |
| B. 1.—EXPERT STAFF—HEAD. QUARTERS: | | • | • | |
| B. 1 (1)—PAY OF (Non-coted OFFICER® (Voted . | 20,138 94,004 | | 28,200 89,800 | 38,40 0 88,000 |
| B. 1 (2)—PAY OF ESTAB- LISHMENTS | 1,38,898 | 1,50,800 | 1,30,000 | 1,30,400 |
| B. 1 (3).—OTHER { Non-voted CHARGES . { Voted | 264 92,610 | | 2,600 96,100 | 3,200 96,700 |
| Total—Expert Stapl—Head- Quarters | 3,45,914 | 3,97,500 | 3,46,700 | 3,56,700 |
| B. 2SUGARCANE STATION, COIN BATORE: | f- | | | |
| B. 2 (1).—PAY OF \ Non-voted. OFFICERS \ Voted . | 13,35 2 15,000 | <i>16,800</i> 15,400 | 16,800 15,200 | 16,80 0 1 6,3 00 |
| B. 2 (2).—PAY OF ESTABLISH- MENTS | 27,163 | 30,000 | 29,000 | 30,800 |
| B. 2 (3)—OTHER (Non-roted CHARGES- Voted . | 1,196 25,573 | 1,400 28,700 | 1,400 26,600 | <i>1,600</i> 25,300 |
| TOTAL—NUGARCANE STATION, COIMBATORE | 82,284 | 92,300 | 89,000 | 90,800 |
| B 3.—DAIRY EXPERT: | | • | • | |
| . B. 3 (1).—PAY OF OFFICERS | 15,752 | 16,6(0 | 16,400 | 17,000 |
| B. 3 (2).—PAY OF ESTABLISH- MENTS. | 11,989 | 12,200 | 12,200 | 10,500 |
| B. 3. (3)—OTHER CHARGES. | 11,583 | 9,800 | 9,800 | 10,100 |
| TOTAL-DAIRY EXPERT | 39,324 | 38,600 | 38,400 | 37,600 |
| B. 4.—LOCUST WARNING ORGANISATION: | | | | |
| B. 4 (1).—PAY OF OFFICERS B. 4 (2).—PAY OF ESTABLISH | 4,135 | 5,500. | 6,100 | 9,600 |
| MENTS | 14,610 | 17,600 | 17,000 9,100 | 40,300 57,100 |
| B, 4 (3).—OTHER CHARGES | 8,984 | 10,100 | | |
| Total-Locust Warning Organisation | 27,729 | 33,200 | 32,200 | 1,07,000 |
| Total—Subordinate and Expert Staff. | 4,95,251 | £,61,600 | 5,06,300 | 5,92,100 |
| C.—EXPERIMENTAL FARMS: C. 1.—PAY OF OFFICERS | 4,203 | 4,900 | 3,500 | 5,100 |
| C. 2.—PAY OF ESTABLISH- MENTS | 18,643 | 11,500 | 27,400 | 29,600 |
| C. 3.—OTHER CHARGES . | 40,333 | 48,400 | 63,400 | |
| Total-Experimental Farms . | 63,179 | 64,800 | 94,300 | 99,200 |
| | | | | _ |

| • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940.41. | Budget Estimate, 1941-42. |
|---|-----------------------------|---------------------------------------|----------------------------------|---------------------------------|
| | Ra. | Rs. | Ra. | Rs. |
| DAGRICULTURAL RESEARCH SCHEMES: | | • | | . |
| D. 1.—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE | | | •• • | 45,600 |
| D. 2.—BOTANICAL SUB-STA- TION, PUSA | 24,888 | 13,700 | 24,600 | •• |
| D. 3.—SUGARCANE SUB-STA- | 13,167 | 11,900 | 11,900 | 13,600 |
| D. 4.—RESEARCH ON DI- SEASES OF SUGARCANE | 21,826 | 22,200 | 19,100 | 20,300 |
| D. 5.—SCHEME FOR RE- SEARCH ON THE GENETICS OF SUGAR- CANE, COIMBATORE | 2,133 | s 5,1 00 | 3,400 | 4,500 |
| D. 6.—SCHEME FOR RESEARCH ON POTATO-BREED- ING IN NORTHERN INDIA | 10,01 | 9 400 | 22,100 | 14,000 |
| D. 7.—WHEAT BREEDING SCHEME | 7,30 | 7 6,300 | 6,300 | 7,500 |
| D. 8 — TOBACCO BREEDING STATION, GUNTUR | 19,698 | 16,200 | 16,200 | 6,400 |
| D. 9.—RESEARCH ON INSECT PESTS OF SUGARCANE { Non-roted Voted D. 10.—SCHEME FOR RESEARCH ON THE CHE. | <i>3,49,</i> 29,17 | | | 3,000 36,200 |
| MISTRY OF SUGAR- CANE | 6,606 | 1,400 | 1,400 | 400 |
| D. 11.—ANALYSIS OF CIN- CHONA SOILS | 406 | •• | •• | • • |
| D. 12.—DEDUCT—RECOVER- IES FROM THE IM- PERIAL COUNCIL OF AGRICULTURAL RE- SEARCH Non-voted Voted | — <i>3,495</i> —1,35,225 | | | |
| TOTAL-AGRICULTURAL RESEARCH. SCREMES | | | | |
| E.—AGRICULTURAL EDUCATION— | | | | |
| E. 1.—PAY OF OFFICERS | 14,280 | 15,400 | 12,000 | 12,600 |
| E 2.—PAY OF ESTABLISH MENTS . | 48,136 | 39,800 | 38,80 | 0 37,700 |
| E. 3 - OTHER CHARGES | 1,20,235 | · · · · · · · · · · · · · · · · · · · | | • |
| TOTAL—AGRICULTURAL EDUCA- TION—DAIRY FARMS . | 1,82,651 | 1,53,500 | 1,48,70 | 0 1,48,100 |

| | Actuals, 1939-40, | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
|---|---------------------------|---------------------------------|----------------------------------|-----------------------------------|
| | Re. | Ra. | Rs. | $R_{\theta_{\bullet}}$. |
| P.—PAYMENTS FROM SUGAR EXCISE DUTY: | • | • | | |
| F. 1.—TO PROVINCES F. 2.—TO OTHERS F. 3.—DEDUCT—AMOUNT TRANSFERRED FROM | 18,52,141 5,68,250 | •• | :: | •• • |
| THE SUGAR EXCISE | 10,20,391 | •• | •• | |
| TOTAL—PAYMENTS FROM SUGAR EXCISE DUTY | 14,00,000 | | | •• |
| • • • | | | | |
| G.—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND: | | | | |
| G. 1.—SHARE OF THE EXCISE DUTY ON SUGAR G. 2.—OTHER GRANTS | •• | 10,60,000 55,700 | 8,10,000 1,84,000 | 10,02,00 ₀ 1,03,000 |
| TOTAL—BLOCK GRANT FOR TRANSVER TO THE SUGAR EXCISE FUND | •• | 11,15,700 | 9,94,000 | 11,05,000 |
| HGRANTS-IN-AID | 4,25,408 | 4,25,000 | 4,29,000 | 6,60,000 |
| I.—OTHER CHARGES: | | • | • | |
| I. 1.—COTTON CESS STAFF: | | | | |
| I. 1 (1).—PAY OF ESTABLISH- MENTS | 1,511 | •• | | •• |
| I. 1 (2).—OTHER CHARGES . | 96 | | | |
| TOTAL—COTTON CESS STAFF . | 1,607 | | | |
| I. 2. —INDIAN CENTRAL COTTON COMMITTEE: | | | | |
| I. 2 (1).—PAY OF OFFICERS . I. 2 (2).—PAY OF ESTABLISH | 27,584 | 28,400 | 32,200 | 31,300 |
| MENTS I. 2 (3).—ALLOWANCES, HONO- | 8,972 | 10,200 | 8,200 | 10,300 |
| RARIA, ETC. I. 2 (4).—DEDUCT—RECOVER- IES FROM THE COM- | 4,899 | 6,000 | 6,000 | 6,000 |
| MITTEE Total—Indian Central Corton | -41,315 | -42,800 | 42,400 | -46,600 |
| CONCETTER | 140 | 1,800 | 4,000 | 1,000 |
| I. 3. —FUMIGATION OF AMERICAN COTTON: | | | | |
| I. 3 (1).—PAY OF ESTABLISH- MENTS I. 3 (2).—OTHER CHARGES | 5,2 59 11,589 - | 5,200 82,500 | 5,300 1,47,000 | 5,600 86,400 |
| TOTAL—FUMIGATION OF | | | | |
| American Cotton . | 16,848 | 87,700 | 1,52,300 | 92,000 |
| TOTAL—OTHER CHARGES . | 18,595 | 89,500 | 1,56,300 | 93,000 |

| • | Actuals, 1939-40, | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimata, 1941-42, |
|--|----------------------|---------------------------------|----------------------------|---------------------------------|
| -CHARGES IN ENGLAND- HIGH COMMISSIONER FOR INDIA: | Ra, | Ra. | Ra. | Re. |
| J.1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING (Non-coled | 18,324 | 7. 00 0 | 10,000 | 5,000 |
| OVERSEAS Voted | 14,573 | 10,000 | 10,000 | 9,000 |
| J. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS . | •• | •• | 3,000 | 4,000 |
| J. 3.—STORES | 4,089 | 3,000 | 4,000 | 4,000 |
| J. 4.—APPOINTMENT TO INDIAN SERVICES J. 5.—OTHER CHARGES | 691 | 2,000 | 1,000 | 10.000 |
| Total—Charges in England—High Commissioner for India | 37,677 | 22,000 | 30,000 | 32,00 |
| LOSS OR GAIN BY Non-coted . EXCHANGE Voted . | 77 107 | •• | •• | •• |
| TOTAL . | 28,43,636 | 26,94,000 | 25,93,000 | 29,95,000 |
| Non-coted . | 53,670 | 42,000 | 59,000 | 65,000 |
| Voted | 27.89.966 | 26,52,000 | 25.34.000 | 29.30.000 |

India.

| A.—SUPERINTENDENCE: A. 1.—IMPERIAL AGRICULTURAL RESEARCH INSTI- | |
|--|----------------------------|
| TUTE: | |
| A. 1 (1).—PAY OF OFFICERS { Non-voted . Voted . | 34,200 |
| A. 1 (2).—PAY OF ESTABLISHMENTS . A. 1 (3).—OTHER CHARGES A. 1 (4).—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . | 74,100 1,05,200 |
| TOTAL | 9.19.700 |
| TOTAL . | 2,13,500 |
| A. 2—IMPERIAL DAIRY RESEARCH INSTITUTE: A. 2 (1)—PAY OF OFFICERS A. 2 (2)—PAY OF ESTABLISHMENTS A. 2 (3)—OTHER CHARGES. | 27,400 4,600 20,100 |
| Total-Imperial Daiby Research Institute . | 52,100 |
| TOTAL—SUPERINTENDENCE . | 2,65,600 |
| B.—SUBORDINATE AND EXPERT STAFF: B 1.—EXPERT STAFF—HEADQUARTERS: B. 1 (1).—PAY OF OFFICERS | <i>38,400</i> 88,000 |
| B. 1 (2).—PAY OF ESTABLISHMENTS | 1,30,400 |
| B. 1 (3).—OTHER CHARGES . { Non-voted . Voted . | 3,200 96,700 |
| TOTAL-EXPERT STAFF-HEADQUARTERS . | 3,56,700 |
| D 6 CHARANT CTATION COIMPATORE. | |
| B. 2.—SUGARCANE STATION, COIMBATORE: B. 2 (1).—PAY OF OFFICERS . { Non-voted . Voted . | 16,800 16,300 |
| B. 2 (2).—PAY OF ESTABLISHMENTS | 30,800 |
| B. 2 (3).—OTHER CHARGES Non-voted Voted . | 1,600 |
| (40001 . | 25,300 |
| TOTAL—SUGARCANE STATION, COLMBATORE . | 90,800 |
| B. 3.—DAIRY EXPERT: B. 3 (1).—PAY OF OFFICERS. B. 3 (2).—PAY OF ESTABLISHMENTS B. 3 (3).—OTHER CHARGES. | 17,000 10,500 10,100 |
| Total-Dairy Expert | 37,600 |
| | |
| B. 4.—LOCUST WARNING ORGANISATION: B. 4 (1).—PAY OF OFFICERS. B. 4 (2).—PAY OF ESTABLISHMENTS. B. 4 (3).—OTHER CHARGES. | 9,600 40,300 57,100 |
| Total—Locust Warning Organisation . | |
| • | 1,07,000 |
| TOTAL—SUBORDINATE AND EXPERT STAFF | 5,92,100 |

| is Grant will b | e accounted for— | | | |
|-----------------|-----------------------|---------------------------------------|---------------------------------------|--|
| Bengal | United. Provinces. | Charges in England. | Total. | |
| | | | - | |
| | | | | |
| •• | •• | •• | 34,200 | |
| •• | •• | | 74,100 | |
| •• | •• | •• | 1,05,200 | |
| •• | | •• | - 10 500 | |
| •• | | •• | 2,13,500 | |
| | | | 27,400 | |
| • • | •• | •• | 4,600 | |
| •• | •• | | 20,100 | |
| • • | •• • | | 52,100 | |
| •• | •• | •• | 2,65,600 | |
| | • | | • | |
| | | • | 38,400 | |
| •• | •• | •• | 88,000 | |
| •• | •• | | 1,30,400 | |
| •• | •• | •• | 3,200 96,700 | |
| | | •• | 3,56,700 | |
| | | | , | |
| . , | •• | | 16,80 | |
| ٠. | • • | •• | 16,30 | |
| •• | •• | • • • | 30,80 | |
| •• | •• | •• | 1,600 | |
| <u> </u> | •• | · | 25,30 | |
| •• | ·· | | 90,80 | |
| | •• | | 1. 11 - 21 - 17,00 | |
| • • | •• | •• | 10,50 | |
| | •• | 1 | 10,10 | |
| •• | <u> </u> | · · · · · · · · · · · · · · · · · · · | 37,60 | |
| | | | in a man | |
| •• | •• | •• | 9,60 | |
| •• | •• | ·· · | 9,60 40,30 57,10 | |
| •• | •• | •• | 1,07,00 | |
| •• | •• | •• | 5,92,10 | |
| | | | · · · · · · · · · · · · · · · · · · · | |

India.

| | India. |
|--|-------------|
| | |
| C-EXPERIMENTAL FARMS: | |
| C. 1.—PAY OF OFFICERS | 5,100 |
| C. 2.—PAY OF ESTABLISHMENTS C. 3.—OTHER CHARGES | 29,600 |
| Ca-other Charges | 64,500 |
| TOTAL—EXPERIMENTAL FARMS | 99,200 |
| D.—AGRICULTURAL RESEARCH SCHEMES: | |
| D. 1.—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE | 45,600 |
| D. 2.—BOTANICAL SUB STATION, PUSA: | •• |
| D. 3.—SUGARCANE SUB-STATION AT KARNAL | 13,600 |
| D. 4.—RESEARCH ON DISEASES OF SUGARCANE | 20,300 |
| D. 5.—SCHEME: FOR RESEARCH ON THE GENETICS | 4 500 |
| OF SUGARCANE, COIMBATORE | 4,500 |
| D 6.—SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA | 14.000 |
| D. 7.—WHEAT BREEDING SCHEME | 7,500 |
| D. 8.—TOBACCO-BREEDING STATION, GUNTUR | 6,400 |
| D. 9.—RESEARCH ON INSECT PESTS OF SUGARCANE: | 0,200 |
| ∫ Non-voted . | 3,000 |
| Voted . | - 36,200 |
| D. 10.—SCHEME FOR RESEARCH ON THE CHEMISTRY OF | |
| SUGARCANE | 400 |
| D. 11.—ANALYSIS OF CINCHONA SOILS | • • |
| D. 12—DEDUCT—RECOVERIES FROM THE IMPERIAL | |
| COUNCIL OF AGRICULTURAL RESEARCH Non-voted | -3.000 |
| Voted | -1,48,500 |
| (10002 | 2,20,000 |
| Total-Agricultural Research Schemes . | •• |
| E-AGRICULTURAL EDUCATION-DAIRY FARMS: | |
| E. 1—PAY OF OFFICERS | 12,600 |
| E. 2.—PAY OF ESTABLISHMENTS | 37,700 |
| E. 3.—OTHER CHARGES | 97,800 |
| | |
| TOTAL—AGRICULTURAL EDUCATION—DAIRT FARMS | 1,48,100 |
| P.—PAYMENTS FROM SUGAR EXCISE DUTY: | |
| F. 1—TO PROVINCES | |
| F. 1.—TO PROVINCES F. 2.—TO OTHERS | •• |
| F. 3.—DEDUCT—AMOUNT TRANSFERRED FROM THE | |
| SUGAR EXCISE FUND. | • • |
| | |
| Total—Payments from Sugar Excise Duty | • • |
| G.—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE | |
| FUND: | 30.00.000 |
| G. 1.—SHARE OF THE EXCISE DUTY ON SUGAR | 10,02,000 |
| -G. 2-OTHER GRANTS | 1,03,000 |
| TOTAL—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND | 11,05,000 |
| H.—GRANTS-IN-AID | •• |
| L-OTHER CHARGES: | |
| L 1.—COTTON CESS STAFF: | |
| I. 1(1).—PAY OF ESTABLISHMENTS | •• |
| I. 1 (2).—OTHER CHARGES | •• |
| | |
| Total—Cotton Cess Staff . | •• |
| | |

| Bengal. | United | Charges in | Total. |
|----------------|-------------|---------------|--------------------------|
| _ 0.1 3 | Provinces. | England. | • |
| | | •• | 5,100 |
| •• | •• | • • | 29,600 64, 500 |
| ··· | | ··· | |
| | •• | <u> </u> | 99,200 |
| | •• | •• | 45,600 |
| •• | •• | •• | 13,600 |
| • • | •• | •• | 20,300 |
| • • | •• | | • |
| •• | * • • - | •• | 4,500 |
| •• | • | •• | 14,000 |
| •• | •• | •• | 7,500 |
| •• | •• | •• | 6,400 |
| •• | • • • | •• | 3,000 |
| •• | •• | •• | 36,200 |
| | | | 400 |
| •• | •• | | •• |
| •• | | • | 100 |
| | • | | -3,000 |
| •• | •• | •• | -1,48,500 |
| •• | •• | •• | • . •• |
| | | | |
| •• | •• | • • | 12,600 |
| •• | •• | •• | 37.700 |
| •• | •• | | 97,800 |
| •• | •• | | 1,48,100 |
| | | | |
| • • | • • | •• | •• |
| | •• | • | , |
| •• | • •• | | |
| | | •• | |
| | • | | |
| •• | •• | •• | · 10,02,000 1,03,00 |
| •• | •• | •• | |
| ··· | •• | •• | 11,05,000 |
| 6,54,000 | 6,000 | •• | 6,60,00 |
| •• | •• | ••. | •• |
| | •• | •• | |
| •• | •• | •• | •• |
| | | | |

| | India. | |
|---|---|--|
| 1,-OTHER CHARGES-conold. | | |
| I. 2.—INDIAN CENTRAL COTTON COMMITTEE: I. 2 (1).—PAY OF OFFICERS I. 2 (2).—PAY OF ESTABLISHMENTS I. 2 (3).—ALLOWANCES, HONORARIA, ETC. I. 2 (4).—DEDUCT—RECOVERIES FROM THE COMMITTEE | 81,300 10,300 6,000 | |
| Total-Indian Central Cotton Committee . | . 1,000 | |
| I. 3.—FUMIGATION OF AMERICAN COTTON: I. 3 (1).—PAY OF ESTABLISHMENTS I. 3 (2).—OTHER CHARGES | . 5,600 . 86,400 | |
| Total—Funication of American Cotton | 92,000 | |
| Total—Other Charges | 93,000 | |
| J.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR | R | |
| J. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY Non-voted Voted | • | |
| J. 2. FAMILY ALLOTMENTS OF PAY OF OFFICERS . J. 3.—STORES J. 4.—APPOINTMENT OF INDIAN SERVICES J. 5.—OTHER CHARGES | • | |
| Total—Charges in England—High Commissioner for India | | |
| K.—LOSS OR GAIN BY EXCHANGE {Non-voted Voted | • • • | |
| TOTAL | . 23,03,000 | |
| Non-voted Voted | . 60,000 22,43,000 | |

| this | Grant | will | be | accounted | for— |
|------|-------|------|----|-----------|------|
|------|-------|------|----|-----------|------|

| Bengal. | United Provinces. | Charges in England. | Total. |
|---------------------------------------|----------------------|---------------------------|------------------------|
| • | | | |
| • | •• | •• | 31,300 10,300 |
| •• | •• | •• | 6,000 |
| •• | •• | ••• | • |
| •• | •• | • •• | -46,600 |
| •• | •• | •• | 1,000 |
| · · · · · · · · · · · · · · · · · · · | | • | |
| •• | •• | •• | 5,600 |
| •• | •• | •• | 86,400 |
| •• | •• | •• . | 92,000 |
| •• | •• | . •• | 93,000 |
| | | | |
| | | | r Ī |
| | • | 5,000 | 5,000 |
| •• | ••• | 9,000 | 9.000 |
| •• | •• | 4,000 | 4,000 |
| •• | , •• | 4,000 | 4,000 |
| • • | •• | 10,000 | 10,000 |
| •• | •• | 32,000 | 32,000 |
| | | | |
| •• | •• | •• | |
| •• | • • • • | •• | |
| 6,54,000 | 6 | ,000 32,00 | 0 29,95,000 |
| 6,54,000 | . 6 | ,000 5,00 27,00 | 65,000 00 29,30,000 |

ANNEXURE.

Details of provision under Pay of officers and Pay of Establishments.

| Num | BERS. | | | |
|------------|------------|---|--|--|
| 1940-41. | 1941-42. 7 | | Budget Estimate, 1940-41. Rs. | Budget Estimate, 1941-42. Rs. |
| | | PAY OF OFFICERS: | , 2401 | 24. |
| . 1 | 1 | Director, I. A. R. I | 26,600 | 27,000 |
| 3 | 1 | Officers of the I. A. R. I | 17,900 | 7,200 |
| · 1 | 1 | Director, I. D. R. I | 22,000 | 22,600 |
| | | Additional Officers | • • | 7,600 |
| 1 | 1 . | Statistician . | 3, 500 | 3,700 |
| 3 | 3 . | Assistant Chemists and Bacterio- | | |
| · <u>-</u> | | logists | 16,400 | 11,700 |
| 1 | 1 | Imperial Mycologist | 8,500 | 8,800 |
| 2 | 2 | Assistant Mycologists | 13,200 | 13,700 |
| 4 | 4 | Imperial Entomologists | 34,900 | 36,600 |
| 2 | 2 | Assistant Entomologists | 7,100 | 7,500 |
| 2 3 | 2 | Imperial Economic Botanists . | 10,800 | · 11,400 6,500 |
| i | 2 1 | Other Officers | 6,800 19,800 | 21,600 |
| 2 | | Imperial Agriculturist | 10,800 | 10,500 |
| 1 | 2 1 | Sugarcane Expert | 16,800 | 16,800 |
| 2 | 2 | Other Sugarcane Officers | 15,200 | 16,100 |
| ĩ | í | Imperial Dairy Expert | 16,400 | 16,800 |
| ż | 2 | Superintendents, Karnal Farm | 4,900 | 5,100 |
| ĩ | ĩ | Superintendent Imperial Dairy In- | _,,,,,, | -, |
| • | • | stitute | 11,000 | 11,300 |
| · 1 | 1 | Assistant Bacteriologists | 3,600 | 3,600 |
| ī | ī | Secretary, Indian Central Cotton | | |
| | - | Committee | 17,800 | 21,200 |
| 1 | 1 | Assistant Secretary, Indian Central | | |
| - | | Cotton Committee | 9,600 | 9,600 |
| | _ | Leave salary | 3,400 | 3,800 |
| | | Deduct—Family allotment | • • | -4,000 |
| 36 | 33 | Total . | 2,97,000 | 2,96,700 |
| | | PAY OF ESTABLISHMENTS: | | - |
| 97 | 71 | Ministerial and executive establish- | | |
| ••. | • | ment of the Imperial Agricultural | | |
| | | Research Institute | 88,300. | 69,200 |
| 1 | 1 ' | Ministerial and executive establish- | | |
| * | | ment of the Imperial Dairy Re- | 3 000 | 7 000 |
| | | search Institute | 1,200 | 1,300 |
| 154 | 134 | Expert staff at headquarters . | 1,44,700 | 1,26,400 |
| | | Sugarcane establishment at Coimba- | 28,300 | 29,100 |
| 26 | 26 | tore | 17,300 | 17,100 |
| 10 | 10 | Dairy establishment Locust Warning Organisation | 17,300 | 17,700 |
| 87 | 37 | Other establishments | 36,500 | 52,200 |
| 42 | 65 | Inferior establishment | 2,000 | 2,000 |
| 10 | 10 | Leave salary | 7,400 | 4,800 |
| _ | | Temporary establishment | 34,500 | 12,800 |
| | | Additional establishment • • | •• | 46,400 |
| _ | _ | Probable savings | 5,200 | 5,100 |
| | | TOTAL | 3,72,300 | 3,73,900 |
| 3,77 | 3,54 | TOTAL . | | |
| | | = | | |

Note.—The Budget includes Rs. 1,95,000* additional grant to the Indian Central Jute Committee for the expansion of their technological Research Laboratory and Rs. 72,000 additional provision for Locust control* measures.

^{*}Approved by the S. F. C. on 17th December 1940 and 15th February 1941.

No. 41.—AGRICULTURE.

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| | | | | | RECEIPTS | 3. . | | |
|----------------------|----------|---|---|---|-----------|-------------|-----------|-----------|
| Agricultural receipt | . | • | • | • | 2,20,183 | 2,92,000 | 3,89,000 | 3,05,000 |
| Gross cost | | · | • | • | 28,43,636 | 26,94,000 | 25,93,000 | 29,95,000 |
| Receipts . | • | • | • | • | 2,20,183 | 2,92,000 | 3,89,000 | 3,05,000 |
| Net | cost | • | • | • | 26,23,453 | 24,02,000 | 22,04,000 | 26,90,000 |

DEMAND No. 42.

IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

Voted: Two Lakhs and Twenty-nine Thousand Rupees.

Non-voted: Fifteen Lakhs and Sixteen Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| • | Actuals, 1939-40. | Budges Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| A.—ADMINISTRATION: | Rs. | Rs. | Rs. | Ra. |
| Non-voted | 1.36,962 | 1,14,200 | 1.10.600 | 1,05,900 |
| A. I.—PAY OF | • • | _,,_ | -,, | _,,,,,,,, |
| OFFICERS (Voted . A. 2.—PAY OF ESTABLISH- | 49,362 | 64,300 | 55,000 | 72,300 |
| MENTS | 1,02,510 | 1,11,900 | 1,11,000 | 1,19,100 |
| A. 3.—ALLOW- (Non voted . ANCES, HO-) NORARIA, | 9,593 | 9,200 | 9, 30 0 | 9,200 |
| ETC Voted . | 16,516 | 15,000 | 16,000 | 15,000 |
| A. 4.—OTHER Non-voted. | 1,179 | 600 | 1,100 | 900 |
| CHARGES Voted . | 22,968 | 24,800 | 23,000 | 23,800 |
| A. 5.—D E D U C T—RECO- VERIES FROM THE IM- | 5- | | | |
| PERIAL COUNCIL OF | | | | |
| AGRICULTURAL RE- | | | | |
| SEARCH | •• | •• | •• | 4,200 |
| TOTAL—ADMINISTRATION . | 3,39,090 | 3,40,000 | 3,26,000 | 3,42,000 |
| B.—GRANT FOR RESEARCH WORK C.—PAYMENT OF THE NET PRO- CEEDS OF THE CESS ON AGRICULTURAL PRODUCE | 5,00,000 | 5,00,000 | •• | •• |
| TO THE IMPERIAL COUNCIL OF AGRICULTURAL RE- SEARCH. DCHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA | •• | · | 8,28, 000 | 13,97,000 |
| • \(\int \ Non-voted \). | 17,637 | 5,000 | 3, 000 | <i>3,000</i> |
| | 7,595 | 5,000 | 5,000 | 3,000 |
| Total—Charges in England—High Commissioner for India | 25,232 | 10,000 | 8,000 | 6,000 |
| E-LOSS OR GAIN BY {Non-coted . EXCHANGE . {Voted . | 91 30 | •• | •• | •• |
| TOTAL . | 8,64,443 | 8,50,000 | 11,62,000 | 17,45,000 |
| Non-coted . Voted . | 1,65,462 6,98,981 | 1,29,000 7,21,000 | 9,52,000 2,10,000 | 15,16,000 2,29,000 |
| | | | •• • • | |

III. The entire expenditure in India is accounted for in the India circle.

Details of provision under Pay of officers and Pay of Establishments.

| idget imate 11-42. |
|--------------------------|
| Rs. |
| |
| 9,000 |
| , |
| 3,500 |
| 5,600 |
| ,,,,,, |
| 3.300 |
| 1,200 |
| 3,600 |
| 3,200 |
| |
| 7,700 |
| ,200 |
| .700 |
| 500 |
| ,000 |
| ,100 |
| 5 4 3 6 2 |

DEMAND No. 43.

AGRICULTURAL MARKETING.

L ESTIMATE of the Amount required in the year ending 31 March 1942 in connection with the AGRICULTURAL MARKETING.

Voted: Four Lakhs and Ninety-seven Thousand Rupees.

Non-voted: Nineteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | ·Re. | Rs. | Ra. |
| • | | | | |
| A.—ADMINISTRATION: | | | | |
| A. 1.—PAY OF OFFICERS Voted A. 2.—PAY OF ESTABLISHMENTS | 1,54,473 44,209 | 1,56,500 94,700 | 9,400 1,53,800 70,000 | 17,900 1,64,000 74,700 |
| A. 8.—ALLOWANCES, Non-voted HONORARIA, ETC. Voted | 29,780 | 25,800 | 1,600 25,600 | 1,100 28,300 |
| A. 4.—OTHER CHARGES | 14,922 | 14,000 | 17,700 | 15,000 |
| Total—Administration . | 2,43,384 | 2,91,000 | 2,78,100 | 8,01,000 |
| B.—HEADQUARTERS WORK ON GRADE STANDARDS | 80,274 | 47,000 | 84,900 | 85,000 |
| C.—SUGAR MARKETING SURVEY: C. 1.—GROSS EXPENDITURE. | 16,406 | • • • | 9,300 | |
| C. 2.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL | , | •• | 5, 555 | •• |
| TURAL RESEARCH . | 16,406 | •• | 9,300 | •• |
| Total—Sugar Marketing Survey . | •• | ••. | •• | |

| | Actuals, 1939-40. | Budget Estimates, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|----------------------------------|----------------------------------|---------------------------------|
| | Ra. | Ra. | Ra. | Ra. |
| D.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FOR MEETING EXPENDITURE ON PROVINCIAL PORTION OF MARKETING SCHEME. | 1,67,000 | 1,80,000 | 1,80,000 | 1,50,000 |
| E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: E. 1.—LEAVE AND DEPUTA- TION SALARIES AND STER- LING OVERSEAS PAY. | 2,133 | 3,000 | 3,000 | 28,000 |
| E. 2.—APPOINTMENT TO INDIAN SERVICES | •• | •• | • • • • | 1,000 |
| E. 3.—OTHER CHARGES . | •• | • • | •• | 1,000 |
| TOTAL—CHARGES IN ENGLAND—HIGH CONMISSIONER FOR INDIA | 2,133 | 3,000 | 3,000 | 30,000 |
| F.—LOSS OR GAIN BY EXCHANGE | 14 | •• | •• | •• . |
| TOTAL | 4,42,805 | 5,21,000 | 4,96,000 | 5,16,000 |
| Non-voted Voted . | 4,42,805 | 5,21,000 | 11,000 4,85,000 | 19,000 4,97,000 |

III. The entire expenditure in India is accounted for in the India Circle.

Details of provision under Pay of Officers and Pay of Establishments.

| Nume | ERS. | | | | • |
|-----------------------------|---------------------------------------|--|--------|---|---|
| 1940-41. | 1941-42 | | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | | Rs. | Rs. |
| | | PAY OF OFFICERS: | | | |
| 3 1 3 12 1 1 | 1 3 1 3 15 1 1 1 | Deputy Agricultural Market Adviser Senior Marketing officers Agricultural Marketing Advi Marketing Officers Assistant Marketing Officers Supervising Officer Superintendent Leave salary Total | iser . | 36,900 33,000 24,600 47,900 5,700 6,600 1,800 | 15,900 35,500 35,800 23,800 55,000 5,300 6,600 4,000 |
| | • | PAY OF ESTABLISHMENTS | · | | |
| 64 30 | 64 35 | Ministerial establishment Inferior establishment Leave salary | • • | 88,800 5,300 600 | 67,500 6,200 1,000 |
| 94 | 99 | Тота | L. | 94,700 | 74,700 |
| | | - | | | |

DEMAND NO. 44.

IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses in connection with IMPERIAL INSTITUTE OF SUGAR TROUNDLOGY.

Voted: One Thousand Rupees.*

II. SUB-HEADS under which this grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| A.—ADMINISTRATION: | Rs. | Rs. | Rs. | Rs. |
| A. 1.—PAY OF OFFICERS A. 2.—PAY OF ESTABLISH- | 1,02,293 | 1,10,200 | 1,09,200 | 1,12,600 |
| MENTS HONO- | 72,256 | 80,900 | 80,600 | 83,200 |
| RARIA, ETC. A.4.—OTHER CHARGES. | 8,636 62,709 | 12,700 64,200 | 12,700 64 ,500 | 10,800 66,400 |
| Total—Administration . | 2,45,894 | 2,68,000 | 2,67,000 | 2,73,000 |
| B.—CAPITAL EXPENDITURE: B. 1.—PLANT AND BUILDINGS | 2,403 | 10,000 | 10,000 | 45,000 |
| B. 2.—LABORATORY EQUIP- MENT | 3,811 | 10,000 | 10,000 | 10,000 |
| TOTAL—CAPITAL EXPENDITURE . | 6,214 | 20,000 | 20,000 | 55,000 |
| C.—RUNNING OF SUGAR FACTORY D.—SUGAR CABLE SERVICE. E.—SCHEMES FINANCED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH: E. 1—BUREAU OF SUGAR | 64,370 4,643 | 45,000 4,000 | 45,000 _4,000 | 45,000 4,000 |
| STANDARDS | 5,537 | 400 | •• | •• |
| TESTING STATION, BILARI E. 3.—MANUFACTURE OF CATTLE FEED FROM | 19,996 | 25,600 | 25,600 | 29,800 |
| MOLASSES E. 4.—RESEARCH IN THE - MANUFACTURE OF | 2,467 | 6,300 | 6,300 | •• |
| SUGAR CANDY . E. 5.—DEDUCT — RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL. | •• . | 6,000 | 6,000 | 8,400 |
| TURAL RESEARCH . | 28,000 | —3 8,300 | 37,900 | -38,200 |
| TOTAL—SCHEMES FINANCED BY THE IMPERIAL COUNCIL OF AGRICUL- TUBAL RESEABCH | •• | ••• | •• | |
| | | | | |

The net amount required being sil, a nominal demand for Rs. 1,000 has been submitted for the vote of the Laguage Assembly.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| ·· | Ra. | Rs. | Rs. | Rs. |
| F-CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | | | |
| f.1.—Leave and deputa- tion salaries and sterling overseas pay | 9,200 | 10,000 | 10,000 | 10,000 |
| F. 2.—OTHER CHARGES . | 1,475 | 2,000 | 2,000 | 2,000 |
| Total—Charges in England— Righ Commissioner for India | 10,675 | 12,000 | 12,000 | 12,000 |
| G_LOSS OR GAIN BY EXCHANGE | 39 | •• | •• | •• |
| H—DEDUCT—AMOUNT MET FROM SUGAR EXCISE FUND | -3,31,835 | -3,49,000 | -3,48,000 | -3,89,000 |
| Total . | • • | •• | •• | |

III. The entire expenditure in India is accounted for in the India Circle.

Details of provision under Pay of officers and Pay of Establishments.

| Num | BERS. | | | | | . ! | - |
|----------|-----------------|--------------------------|---------------------------------------|---------------------------------|----------------|----------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | | | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | | | | Rs. | Rs. |
| | | PAY OF OF | FICERS: | | | • | |
| 1 | 1 | Director | • • | •_ • | • | 28,100 | 28,800 |
| 6 6 | 6 6 - | | and Assistan etted Officers | | ı | 49,800 33,300 | 52,200 34 ,600 |
| _ | | Leave sale | | • | • | 5,000 | |
| _ | _ | Probable | | • | • | 6,000 | 8,000 |
| | | | | | | | |
| 13 | 13 | | | TOTAL | | 1,10,200 | 1,12,600 |
| | - | | | | - | | |
| 112 | | PAY OF ES Ministeria | TABLISHME | | . • | | |
| 112 | 116 | Inferior e | stablishment | | • . | 82,300 | 72,800 |
| | | Additional Leave sale | l establishme | nt . | • | ** | 10,900 |
| = | = | Probable | | • | : | 2,000 3,400 | 2,500 3,000 |
| | | | | | | • | |
| , | | | | | | • | • |
| | | | | • | _ | | · |
| 112 | 116 | | | TOTAL | | 80,900 | 83,200 |
| | | | · · · · · · · · · · · · · · · · · · · | | | | |
| | | | RECEIPTS | J. | | | |
| | | | Actuals, 1939-40. | Budget Estimate, 1940-41. | | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. | | Rs. | $\mathbf{R}_{\mathbf{s_i}}$ |
| Agr | icultural Recei | ipts | 49,815 | 55,00 | 0 | 1,03,000 | 1,03,000 |
| | | | | | - - | . | |

DEMAND No. 45.

CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the Civil Veterinary Services.

Voted: Eight Lakhs and Sixty-one Thousand Rupees. Non-voted: Twenty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION HEALTH AND LANDS.

| · | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|---------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A. IMPERIAL INSTITUTE OF VETE- RINARY RESEARCH: | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | |
| A. 1.—PAY OF OFFICERS { Non-voted Voted . | 17,503 1,38,204 | <i>17,100</i> 1,91,300 | <i>17,800</i> 1,93,400 | <i>18,900</i> 1,99,600 |
| A. 2.—PAY OF ESTABLISHMENTS: | 1,74,185 | 1,90,100 | 1,80,000 | 1,95,600 |
| A. 3.—ALLOWANCES, HONORARIA, ETC. (Non-voted Voted | <i>4,333</i> 14,303 | 3,700 17,000 | <i>3,200</i> 16,900 | 2,900 19,800 |
| A. 4.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY. | 1,43,870 | 1,54,900 | 1,52,900 | _1,60,900 |
| A. 5.—CULTIVATION EXPENSES. | 31,802 | 52,900 | 35,500 | 50,100 |
| A. 6.—MAINTENANCE OF POWER HOUSE | 24,464 | 32,000 | 29,000 | 35,600 |
| A. 7.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES | 17,130 | 26,500 | 21,000 | 28,000 |
| A. 8.—RAILWAY FREIGHT AND CARRIAGE CHARGES | 17,940 | 19,800 | 19,800 | 19,800 |
| A. 9.—OTHER CHARGES \{\begin{align*}Non-voted \\Voted \end{align*}. | 72,460 | 200 83,600 | 81,400 | 200 1,00,500 |
| A. 10.—PAYMENT TO OTHER GO- VERNMENTS, DEPARTMENTS, ETC. B.—CAPITAL EXPENDITURE: | 18,051 | 18,100 | 18,100 | 18,100 |
| B. 1—EXPENDITURE IN INDIA | 62,413 | 17,600 | 17,400 | 19,800 |
| LAND—HIGH COMMIS- SIONER FOR INDIA B. 2.—D F. D U C T—EXPENDI- | 5,445 | 4,000 | 4,000 | •• |
| TURE DEBITED TO THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF | | | | |
| RURAL AREAS | 67,858 | 21,600 | -21,400 | -19,800 |
| Total—Capital Expenditure | · | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Ra. | , Ra. |
| CVETERINARY RESEARCH SCHEMES: | | · | • | |
| . C. 1.—PROTOZOOLOGICAL SECTION AT MUKTE- SAR. | 9,021 | 8,700 | 8,700 | 4,500 |
| C. 2—INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE. | •• | 8,100 | 6,500 | 28,900 |
| C. 3—RESEARCH IN WARBLE FLIES | 5,837 | 6,900 | 6,900 | 7,400 |
| C 4.—RESEARCH INTO THE DISEASES OF POULTRY | •• | 1,000 | 300 | 9,900 |
| C. 5.—SCHEME FOR INVEST- IGATION INTO CON- TAGIOUS ABORTION | | . | | |
| OF CATTLE, SHEEP AND GOATS. | 13,504 | 20,900 | 20,900 | 22,200 |
| C. 6.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA. | y. t. 🙀 | 4,000 | 4,000 | 4,000 |
| C. 7.—SCHEME FOR THE SURVEY OF THE INCID- ENCE OF HELMINTHIC | - | • 45 | | |
| INFECTION IN INDIA C. 8.—DEDUCT—RECOVER- | • • | | •• | 3,000 |
| IES FROM THE IMPE- RIAL COUNCIL OF AG- | | | • | • |
| RICULTURAL RE- SEARCH | -28,362 | 60,800 | —47,3 00 | —79, 900 |
| EQUINE DISEASES. | 200 | | | <u>.</u> |
| Total—Veterinary Research Schemes. | 200 | -11,200 | • • | |
| D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: | | | | |
| D.1.—STORES D.2.—LEAVE AND DEPUTA. | 10,240 | 20,000 | 20,000 | 17,000 |
| TION SALARIES AND STERLING Non-roted OVERSEAS PAY Voted. | 7,863 42,576 | <i>5,000</i> 25,000 | 5,000 27,000 | <i>5,000</i> 16,000 |
| D. 3.—OTHER CHARGES . | 1,218 | •• | | |
| Total—Charges in Kngland—High Commissioner for India . | 61,897 | 50,000 | 52,000 | 38,000 |
| E.—LOSS OR GAIN {Non-soled. BY EXCHANGE {Voted . | 253 | •• | •• | •• |
| TOTAL . | 7,36,636 | 8,46,000 | 8,21,000 | 8,88,000 |
| Non-voted . Voted . | 29,740 7,06,896 | 26,000 8,20,000 | 26,000 7,95,000 | 27,000 8,61,000 |

III. The entire expenditure in India is accounted for in the India Circle.

Details of provision under Pay of Officers and Pay of Establishments.

| No | MBERS. | | | | | | |
|---------------|----------------|------------|----------------------|-------------------------------|----------------|----------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | | • | | Budget Estimate 1940-41. | Budget Estimate, 1941-42. |
| | | | | | | Rs. | Řa. |
| • | * * | PAY OF C | FFICERS: | | | | |
| 1 | . 1 | Director | , I. V. R. I. | | | 21,900 | 22,500 |
| 16 - | 14 | Expert | | • , • | • | 1,18,400 | f 1,16,100 |
| i 12 | 14 | Research | and other A | esistante | | 49,100 | 4,600 55,500 |
| 2 | 2 | | fanagers . | | | 7,500 | 8,100 |
| · 1 | · 1 | Engineer | | | • | 9,000 | 9,000 |
| 1 | 1 | Medical | | • • | • | 4,700 | 4,900 |
| _ | . — | Leave a | | • • | • | 6,800 | 5,800 |
| | | Probabi | savings. | • • | • | 9,000 | 8,000 |
| 33 | 23 | • • • | • | TOTAL | | 2,08,400 | 2,18,500 |
| - | | PAY OF E | STABLISHM | TENTS : | • | | |
| | **) | | • • | | ٠. | | |
| 69 | 35 | nates | ory assistants | sing super | uı• | 37,400 | 13,900 |
| 67 | 62 | | ing subordina | tea | • | 39,900 | 32,900 |
| 40 | 85 | | subordinates | | : | 37,900 | 69,400 |
| | | | ry establishm | ent. | • | 13,600 | 5,600 |
| | | | | | | • | ኒ 18,700 |
| 64 | 46 | | al establishme | | .• | 56,400 | 51,400 |
| · | = | | al permanent | | nt | •• | 400 |
| 19 | 83 | Interior e | stablishment | • | • | 3,400 | 6,200 100 |
| | | Leave sal | arv . | | | 7,300 | 10,500 |
| _ | | Probable | | • | : | -5,800 | —7,500 |
| 2,59 | 2,61 | te e e | | TOTAL | | 1,90,100 | 1,95,600 |
| | | • | | | - | | |
| | | | | • | | | |
| | | | Actuals, 1939-40. | Budget Estimate 1940-41 | е, | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. | | Rs. | Re |
| | | - | RECEIPTS | | | | |
| Sale of s | erum and other | items | . 4,90,451 | 5,45,00 | 00 | 4,84,000 | 4,82,000 |
| | | | | 0.46.00 | | | |
| | Gross cost | • • | . 7,36,636 | 8,46,00 | | 8,21,000 | 8,88,000 |
| | Receipts | • • | 4,90,451 | 5,45,00 | ~ | 4,84,000 | 4,82,000 |
| | N | et cost | 2,46,185 | 3,01,00 | - - | 3,37,000 | 4,05,000 |
| | | | | | | | |

DEMAND No. 46.

INDUSTRIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with INDUSTRIES.

Voted: Nine Lakhs and Sixteen Thousand Rupees.

Non-voted: One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimata, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| • | Ra. | Re. | Rs. | Rs. |
| A.—INDIAN SCHOOL OF MINES: | | | | |
| A. 1.—PAY OF OFFICERS. A. 2.—PAY OF ESTABLISH- | 87,479 | . 94,000 | 93,500 | 94,900 |
| MENTS . | 54,948 | 57,300 | 57,300 | 59,900 |
| A. 3.—ALLOWAN- Non-voted CES, HONO- | 377 | 1,000 | 1,000• | 1,000 |
| RARIA, ETC. Voted . | 10,768 | 11,100 | 11,000 | 11,200 |
| A. 4.—OTHER CHARGES . | 36,359 | 33,600 | 33,200 | 35,000 |
| Total-Indian School of Mines | 1,89,931 | 1,97,000 | 1,96,000 | 2,02,000 |
| B.—GRANTS FOR THE DEVE- LOPMENT OF HANDLOOM INDUSTRY | 5,01,193 | 5,00,000 | 5,00,000 | 5,00,000 |
| C.—GRANTS FOR THE DEVE- LOPMENT OF SERICUL- TURAL AND WOOLLEN INDUSTRY IN BRITISH INDIA D.—CHARGES IN ENGLAND—HIGH | 1,16,574 | 1,07,000 | 1,07,000 | 2,00,000 |
| COMMISSIONER FOR INDIA: D. 1.—LEAVE AND DEPU- | | | | |
| TATION SALARIES, ETC. | 17,805 | 10,000 | 10,000 | 10.000 |
| D. 2.—OTHER CHARGES . | 10,613 | 10,000 | 9,000 | 5,000 |
| Total—Charges in England . | 28,418 | 20,600 | 19,000 | 15,000 |
| E_LOSS OR GAIN BY EXCHANGE | 114 | | ••• | • • |
| Total . | 8,36,230 | 8,24,000 | 8,22,000 | 9,17,000 |
| Non-voted . | 377 | 1,000 | 1,000 | 1,000 |
| Voted . | 8,35,853 | 8,23,000 | 8,21,000 | 9,16,000 |

III. CIRCLES of Account in which this Grant will be accounted for-

| · —— | India. | Bengal. | Charges , in England. | Total, |
|--|----------|------------------------|-----------------------------|--------------------------------|
| A—INDIAN SCHOOL OF MINES: A. 1—PAY OF OFFICERS | •• | 94,900 | | 94,900 |
| A. 2.—PAY OF ESTABLISH- MENTS | •• | 59,900 | •• | · 59,90 0 |
| .A. 3.—ALLOWANCES HONORA- RIA ETC.: | | | | |
| $\left\{ egin{array}{ll} Non-voted \ Voted \end{array} ight.$ | •• | <i>1,000</i> 11,200 | •• | <i>1,000</i> 11,20 0 |
| A. 4.—OTHER CHARGES . | •• | 35,000 | • • | 35,000 |
| Total-Indian School of Minies . | •• | 2,02,000 | •• | 2,02,000 |
| B—GRANIS FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY | 5,00,000 | | | 5,00,000 |
| C.—GRANTS FOR THE DEVELOP- MENT OF SERICULTURAL AND WOOLLEN INDUSTRY IN BRITISH INDIA | 2,00,000 | | •• | 2,00,000 |
| D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA: D. 1—LEAVE AND DEPUTA- | | | • | |
| TION SALARIES, ETC D. 2.—OTHER CHARGES | •• | •• | 10,000 5,000 | 10,000 5,000 |
| Total—Charges in England . | • • | •• | 15,000 | 15,000 |
| E.—LOSS OR GAIN BY EXCHANGE | •• | •• | •• | |
| TOTAL . | 7,00,000 | 2,02,000 | 15,000 | 9,17,000 |
| Non-voted Voted . | 7,00,000 | 1,000 2,01,000 | 15,000 | 1,000 9,16,000 |

ANNEXURE.

Details of provision under pay of Officers and pay of Establishments.

| Num | BERS. | | | | | | 7 |
|----------|-------------|---------------------------|-----------|--------|------|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | | | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | | | | Rs. | Rs. |
| | | PAY OF OFFICER | S: | | | <i>t</i> . | |
| 1 | 1 | Principal, Indian | School of | Mine | s. | 17,500 | 18,100 |
| 6 | 6 | Professors and Le | cturers | | ٠. | 75,900 | 76,200 |
| _ | | Leave salary | | • | • | 600 | 600 |
| | | - | | | | • | • |
| | | | | | | | • |
| 7 | 7 | | To | FAL | • | 94,000 | 94,900 |
| | | PAY OF ESTABLIS | SHMENT | :87 | | | |
| 56 | 57 | Establishment of of Mines | the Indi | an Scl | nool | 55,600 | 67,000 |
| _ | 3 | Additional Establi | shment | | | 1 | 2,400 |
| - | - | Leave salary | | • | • | 1,700 | 500 |
| | | | | | | | • |
| | | • | | | | | |
| 56 | 60 | | To | TAL | • | 57,300 | 59,900 |
| | | | | | - | | |

Note.—The budget includes Rs. 1,00,000 each for grants for the development of sericuture and small scale woollen industries.

Approved by the S. F. C. on 17th December 1941.

RECEIPTS.

| | | | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|------------------------------|---|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | • | Rs. | Rs. | Rs. | Rs. |
| Fees, Indian School of Mines | • | ٠ | 24,514 | 25,000 | 25.000 | 25,000 |
| | | | | • | | 14 A |

DEMAND No. 47

SCIENTIFIC AND INDUSTRIAL RESEARCH.

I. ESTIMATE of the Amount required in the year ending 31st March 1942 to pay the Salaries and other Expenses on Scientific and Industrial Research.

Voted: Nine Lakhs and Twenty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A-BOARD OF SCIENTIFIC AND INDUSTRIAL RESEARCH: | | | | |
| A. 1.—PAY OF OFFICERS | • • | •• | 73,200 | 99,900 |
| A. 2.—PAY OF ESTABLISH- MENTS | •• | •• | 55,300 | 92,300 |
| A. 3.—ALLOWANCES, HONORA- | • | •• | 28,500 | 33,000 |
| A. 4—CONTINGENCIES | •• | •• | 79,800 | 72,000 |
| A. 5.—OTHER CHARGES | •• | •• | 1,17,200 | 3,32,800 |
| Total | | • | 3,54,000 | 6,30,000 |
| B.—GOVERNMENT TEST HOUSE: B. 1.—PAY OF OFFICERS | •• | •• | | 70,100 |
| B. 2.—PAY OF ESTABLISHMENTS | 3 · | •• | •• | 1,78,400 |
| B. 3.—ALLOWANCES, HONORA- RIA, ETC | | •• | •• | 6,700 |
| B. 4.—OTHER CHARGES | •• | •• | •• | 43,800 |
| Total. | • | • | • | 2,99,000 |
| Total-Scientific & Industrial Research | H | • | 3,54,000 | 9,29,000 |

III.—Expenditure under 'A—Board of Scientific and Industrial Research' will be accounted for in the Bengal Circle and that under 'B—Government Test House' in the Controller of Supply Accounts Circle.

^{*}Shown against Government Test House in Demand No. 51, Indian Stores Department.

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Nume | ERS. | | | · |
|----------|---|--|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. |
| | · | PAY OF OFFICERS: | • | • |
| | 1 | Director of Scientific & Industrial Research | | 1 |
| | . 1 | Deputy Director of Scientific and Industrial Research | | 99,900 |
| | 6 | Research Officers | |) |
| | . 1 | Superintendent, Government Test House | | 19,800 |
| | 4 | Technical Officers | | 45,700 |
| | 1 | P. A. to Superintendent, Government Test House | | 4,600 |
| • | 14 | TOTAL . | • | 1,70,000 |
| | | PAY OF ESTABLISHMENTS: | •, | • |
| | 51 | Establishments of the Board of Scientific and Industrial Research | | 85,300 |
| | $\begin{bmatrix} 72 \\ 5 \end{bmatrix}$ | Establishment of the Government Test House | · | { 1,71,800 5,900 |
| | ⁷⁶ ₂ } | Inferior Establishment | | 16,100 300 |
| | _ | Leave salary | | 1,500 |
| | | Deduct-Probable savings | : | 10,200 |
| • | 206 | TOTAL . | • | 2,70,760 |

^{*}Shown against Industrial Research Bureau and Government Test House in Demand No. 51—Indian Stores Departments.

NOTE.—The expenditure provided in this demand was approved by the S. F. C. on 9th September 1940.

DEMAND No. 48. AVIATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses in connection with AVIATION.

Voted: One Crore, Two Lakhs and Sixty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| A.—DIRECTION, OPERATION AND INSPECTION: | Re. | Rs. | Ra. | Rs. |
| A.1.—PAY OF OFFICERS . | 3,05,065 | 3,51,000 | 3,20,600 | 3,43,400 |
| A. 2.—PAY OF ESTABLISH- MENTS | 2,77,191 | 2,97,300 | 2,93,000 | 3,14,800 |
| A. 3.—ALLOWAN- (Non-voted CES, HONORA- | 165 | . •• | | •• |
| 'RIA, ETC. (Voted A. 4.—OTHER CHARGES | 97,588 | 90,200 | 1,17,200 | 1,07,200 |
| Non-voted | •• | •• | 400 | • • |
| {Voted . | 1,03,931 | 99,200 | 1,06,800 | 1,09,100 |
| Total—Direction, Operation and Inspection | 7,83,940 | 8,37,700 | 8,38,000 | 8,74,500 |
| B.—GRANTS FOR AVIATION PUR- POSES: | | | | |
| B. 1.—APPROPRIATION TO CIVIL AVIATION FUND. | 4,06,000 | 3,62,600 | 3,62,600 | 2,15,000 |
| B. 2.—APPROPRIATION TO THE FUND FOR DEVE- | | • | | |
| LOPMENT OF CIVIL AVIATION | •• | 25,00,000 | 25,00,000 | 35,00,000 |
| B. 3.—SPECIAL GRANTS-IN-AID FROM THE ADDITION- AL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES. | 89,131 | 3,00,000 | 5,98,600 | 2,00,000 |
| B. 4.—D E D U C T.—A M O U N T MET FROM THE CIVIL AVIATION FUND. | 89,131 | 3,00,000 | -5,98,600 | 2,00,000 |
| B.5.—OTHER GRANTS FOR AVIATION PURPOSES. | 8,78,062 | 6,29,000 | 5,26,500 | 5,07,000 |
| TOTAL—GRANTS FOR AVIATION PURPOSES | 12,84,062 | 34,91,600 | 33,89,100 | 42,22,000 |

| **** | | | | |
|---|-----------------|---------------------------------|----------------------------------|---------------------------------|
| • | Actuals, | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
| C.—WORKS: | Rs. | Rs. | Rs. | Rs. |
| C. 1.—MINOR WORKS—MAJOF HEAD "44" | , 1,08,498 | 1,50,000 | 1,51,400 | 92,000 |
| C. 2.— MINOR WORKS— MAJOR HEAD "44 A": | • | | | |
| C. 2 (1).—MINOR WORKS— AVIATION C. 2 (2).—MINOR WORKS— | 60,362 | 4,11,500 | 3,92,700 | 3,50,900 |
| METEOROLOGICAL . C. 3.—STANDING CHARGES C. 4.—ESTABLISHMENT AND | 3,21,086 | 16,200 2,87,800 | 5,000 2,99,000 | 29,100 3,51,200 |
| TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.— MAJOR HEAD "44" C. 5.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- | 28,540 | 36,900 | 34,200 | 42,100 |
| MENTS, DEPART- MENTS, ETCMAJOR HEAD "44 A" C. 6DEDUCT-A M O U N T TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF | 9,6 58 | 68,400 | 63,600 | 60,800 |
| CIVIL AVIATION . | 70,020 | -4 ,96,100 | -4,61,300 | -4,40,800 |
| TOTAL-WORKS . | 1 4,58,124 | 4,74,700 | 4,84,600 | 4,85,300 |
| D.—SPECIAL SERVICES AND MIS- CELLANEOUS EXPENDITURE: | | • | • | |
| D. 1.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES D. 2.—SCHOLARSHIPS AND | 9,30,896 | 10,18,000 | 10,10,000 | 11,15,000 |
| OTHER MISCELLA- NEOUS CHARGES D. 3.—AIR FORCE RESERVE TRAINING SCHEME: | 7,528 | 14,000 | 14,000 | 23,000 |
| D. 3 (1).—SCHEME FOR TRAINING OF PILOTS: D. 3 (1)(1).—PAY OF | | • | | • |
| OFFICERS | •• | | . 5,900 | 13,200 |
| ÉSTABLISHMENTS D. 3 (1) (3).—TRAINING OF | •• | • • | 3,600 | 6,500 |
| PILOTS | •• | •• | 3,74,700 | 11,30,000 |
| D. 3. (1) (4).—EQUIPMENT | •• | •• | 1,27,000 | 1,14,000 |
| D. 3. (1) (5).—GRANTS TO FLYING CLUBS, SCHOOLS AND | | | | |
| COLLEGES . D. 3. (1)(6).—OTHER EX. PENSES . | •• | | 3,99,600 20,000 | 30,000 61,000 |
| TOTAL—AIR PORCE RESERVE TRAINING SCHEME | ••• | ••• | 9,30,800 | 13,54,700 |
| | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Re. | Re. | Ra, | Rs. |
| D.—SPECIAL SERVICES AND MIS- CELLANEOUS EXPENDI- TURE—concld. | | | | |
| D. 2. (2).—SCHEMEFOR TRAINING OF MECHANICS: | | | | |
| D. 3 (2) (1)—PAY OF OFFICERS | | •• | 13,800 | 60,300 |
| D. 3 (2) (2).—PAY OF ESTABLISHMENTS | | | | |
| D. 3 (2)(3).—TRAINING OF | •• | •• | 9,900 | 16,300 |
| MECHANICS | •• | •• | 48,800 3,35,7 00 | 6,45,000 1,50,000 |
| INSTITUTIONS D. 3 (2)(6).—OTHER EX- | •• | •• | 6,05,000 | 10,18,000 |
| PENSES | •• | •• | 22,300 | 55,900 |
| TOTAL—SCHEME FOR TRAINING OF MECHANICS | • • | | 10,35,500 | 19,45,500 |
| TOTAL—SPECIAL SERVICES AND MIS- CELLANEOUS EXPENDITURE | 9,38,424 | 10,32,000 | 29,90,800 | 44,38,200 |
| E.—CHARGES-IN-ENGLAND— HIGH COMMISSIONER FOR INDIA: E. 1.—STORES FOR INDIA: E. 1. (1).—PILOTS SCHEME E. 1. (2).—OTHERS E. 2.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS | 1,006 | 10,000 | 7,50,000 5,000 | 1,68,000 3,000 |
| PAY. E. 2. (1).—MECHANICS SCHEME E. 2. (2).—OTHERS E. 3.—ALLOTMENT OF PAY OF OFFICERS PAYABLE IN | 65,783 | 62,000 | 2,000 70,000 | 5,000 60,000 |
| ENGLAND | 2,494 | •• | 2,000 1,000 | 2,000 4,000 |
| Total—Charges in England . | 69,283 | 72,000 | 8,30,000 | 2,42,000 |
| F.—LOSS OR GAIN BY EXCHANGE | 295 | ••• | 2,000 | •• |
| G.—CAPITAL OUTLAY ON CIVIL AVIATION: G. 1.—AVIATION WORKS: | | | | ****** |
| G. 1 (1).—MAJOR WORKS G. 1 (2).—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRE- DITED TO OTHER | 10,48,559 | 13,01,400 | 10,73,700 | 27,11,900 |
| GOVERNMENTS AND DEPARTMENTS, ETC. | 1,03,839 | 1,56,100 | 1,03,900 | . 3,03,200 |
| G. 2.—AVIATION EQUIPMENT | 73,898 | 35,000 | 92,000 | 17,600 |

| | Actuals,* 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|-----------------------------|---------------------------------------|----------------------------------|---------------------------------|
| | Ra. | Ra. | Ra. | Re |
| G.—CAPITAL OUTLAY ON CIVIL AVIATION—contd. | | | ! | |
| G. 3.—WORKS ESTABLISHMEN | T: | | 1 | |
| G. 3 (1).—PAY OF OFFI- CERS | 15,687 | 13,200 | 20,900 | 26,300 |
| G. 3 (2).—PAY OF ESTAB- LISHMENTS | 7,358 | 7,900 | 13,800 | 15,900 |
| G. 3 (3).—ALLOWANCES, | | | | |
| HONORARIA, ETC. \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 5,418 6 55 | - 4,500 500 | 9, <i>000</i> 2,500 | 12,00 0 3,000 |
| G. 3 (4).—OTHER Non-voted. | 466 | 600 | 1,500 | 1,800 |
| CHARGES Voted . | 270 | 400 | 9,000 | 2,200 |
| Total—Works Establishment. | 29,854 | 27,100 | 55,800 | - 61,200 |
| G. 4.—METEOROLOGICAL WORKS: | | | | |
| G. 4 (1).—MAJOR WORKS . | 70,369 | 2,00,300 | 1,61,800 | |
| G. 4. (2).—ESTABLISH M E N T AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS DEPARTMENT ETC. | 11,259 | 32,000 | 26,000 | |
| G. 5.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT: | —3,13, 559 | •• | 500 | • |
| G. 6.—DEDUCT—PROBABLE SAV- INGS | | | | - 5 71 70 0 |
| G. 7.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA | 505 | 5,000 | 7,000 | 5,71,70 0 |
| G. 8 —LOSS OR GAIN BY EX- CHANGE | 1 | | | |
| G.9.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF | • | •• | •• | •• |
| CIVIL AVIATION \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | —22,077 —10,02,648 | — <i>23,300</i> — 17,33,600 | | -53,100 -24,82,100 |
| TOTAL-CAPITAL OUTLAY, ETC. | ••• | •• | •• | •• |
| TOTAL . | 35,34,128 | 59,08,000 | 85,34,000 | 1,02,62,000 |
| Non-voted . Voted . | 165 35,33,963 | 59,08,000 | 400 85,33,600 | 1,02,62,000 |
| | | | | |

III. The entire expenditure in India is accounted for in the India Circle.

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Nume | ERS. | | Budget | Budget |
|-----------|------------|--|----------------------------|--|
| 1940-41. | 1941-42. | • | Estimate, 1940-41. | Estimate, 1941-42. |
| | | | Rs. | Re. |
| | | PAY OF OFFICERS: | | |
| 1 | 1 | Director of Civil Aviation | 31,200 | 31,200 |
| 1 . | 1 | Deputy Director | 15,600 | 16,200 |
| 1 | 1 | Assistant Engineer Officer | 7,500 | 7,700 |
| 1 | 1 | Chief Inspector of Aircraft | 17,600 | 18,200 |
| - 2 | . 2 | Superintendents | 17,000 | 15,200 |
| 2 | 2 | Technical Officers | 15,000 | 20,900 |
| _1 | 1 | Assistant Technical Officer | 6,000 | 5.000 |
| 1 | 1 | Administrative Officer | 10,800 | 9,900 |
| . 1 | ŀ | Chief Aerodrome Officer | 15,300 | 15,900 |
| · · 7 ~ | · · 7 | Aerodrome Officers | 38,900 | 39,300 |
| | | Revision of pay of Aerodrome officer | `. | 2,400 |
| 24 | 24 | Assistant Aerodrome Officers . | 71,100 | 68,500 |
| 5 | 5 | Aircraft Inspectors | 53, 500 | 53,100 |
| . 8 | 9 | Assistant Aircraft Inspectors . | 55,100 | 53,600 |
| = | Ξ | Officers, Assistant Technical Officer Staff Officers and Ground Engineer Instructors Leave Salary Probable savings Engineer Officers (works) | 6,400 —10,000 13,200 | 73,500 5,800 —19,500 {12,500 13,800 |
| 56 | 56 | TOTAL . | 3,64,200 | 4,43,200 |
| | | PAY OF ESTABLISHMENTS: | | |
| | - | Works establishment | 7,900 | { 13,600 2,300 |
| 150 34 | 142 36 | Aerodrome establishments Inspection establishments | 1,00,500 43,9 00 | 93,900 42,500 |
| 116 | 127 | Ministerial Staff of the Office of the | 43,500 | 42,000 |
| _ | | D. C. A | 1,39,700 | 1,53,600 |
| _ | _ | D. C. A | | 2,500 |
| = - | - | Divisional accountant, draftsman, | •• | |
| | | clerks and peons, etc. | 10,700 | 9,500 f 200 |
| _ | | Temporary establishment | • | 28,800 |
| = | = : | Leave salary | 10,500 —8,000 | 10,600 —2,000 |
| 300 | 305 | Total . | 3,05,200 | 3,53,500 |

Note—The Budget includes Rs. 34,73,000 for the training of personnel for the Air Force Reserve. Approved by the S. F. C. on 9th September 1940.

DEMAND No. 49.

BROADCASTING.

I. ESTIMATE of the Amount required in the year end 31 March 1942 to pay the Salaries and other Expenses of Emiadoasting.

Voted: Forty-nine Lakhs and Eighty-five Thousand Rupees.

Non-voted: Nineteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|-------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Ra. | Rs. | Rs. | Re. |
| A.—HEAD QUARTERS ESTABLISH- MENT—CONTROLLER OF BROADCASTING: | | • | | |
| A. 1.—PAY OF (Non-voted . OFFICERS Voted . | 79,898 | 1,00,000 | 10 000 78,200 | 19,000 95,600 |
| A. 2.—PAY OF ESTABLISH- MENTS | 71,926 | 85,300 | 83,000 | 94,200 |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC | 6,911 | 13,000 | 10,000 | 13,000 |
| A. 4OTHER CHARGES | 25,475 | 21,000 | 26,000 | 30,000 |
| A. 5.—PROVISION FOR WORK- ING 100 KILO-WATTS TRANSMITTER | | • *** *•• | •• | 1,00,000 |
| TOTAL—HEADQUARTERS ESTABLISHMENT CONTROLLER OF BROADCASTING . | 1,84,210 | 2,19,300 | 2,07,200 | 3,51,800 |
| B.—BROADCASTING STATIONS: | | | | |
| B. 1.—PAY OF OFFICERS B. 2.—PAY OF ESTABLISH. | 1,09,048 | 1,41,400 | 1,31,600 | 1,40,000 |
| MENTS . B. 3.—ALLOWANCES | 3,24,841 | 4,56,700 | 4,43,400 | 5,28,100 |
| HONORARIA, ETC. | 36,375 | 34,200 | 37,300 | 34,500 |
| B. 4.—OTHER CHARGES . | 14,67,332 | 16,05,400 | 15,84,200 | 16,99,100 |
| B. 5.—ROYALTIES | 29,506 | 39,700 | 39,700 | 49,200 |
| Total—Broadcasting Stations . | 19,67,102 | 22,77,400 | 22,36,200 | 24,50,900 |
| C.—RURAL BROADCASTING: C.1.—PAY OF ESTABLISHMENTS C.2.—OTHER CHARGES | 6,905 20,87 4 | 8,200 12,300 | 8,200 15,900 | 8,700- 10,100- |
| C. S.—DEDUCT—A MOUNT TRANSFERRED FROM THE FUND FOR ECONO- MIC DEVELOPMENT AND IMPROVEMENT OF | · | | | • |
| RURAL AREAS | -27,779 | 20,500 | 24,100 | 18,800 |
| TOTAL-RURAL BROADCASTING . | •• | • | | •• |
| | | | | |

| adget simate, 41-42. Ra. 41,700 79,900 5,200 1,26,800 2,53,600 |
|--|
| 41,700 79,900 5,200 1,26,800 |
| 79,900 5,200 1,26,800 |
| 79,900 5,200 1,26,800 |
| 79,900 5,200 1,26,800 |
| 5,200 1,26,800 |
| 1,26,800 |
| 2,53,600 |
| |
| |
| |
| 6,300 |
| 17,900 |
| 300 |
| 2,04,200 |
| |
| 2,28,700 |
| 7,00,000 |
| |
| 9,000 9,000 |
| 1,000 |
| |
| 19,000 |
| |
| 0,04,000 |
| 19,000 |
| |

III. CIRCLES of Account in which this Grant will be accounted for-

III. CIRCLES of Account in which

| | India. | Madras. | Bombay. |
|--|----------------------|---------------|----------|
| • | | | |
| A—HEADQUARTERS ESTABLISHMENT— CON- TROLLER OF BROADCASTING: | • | | • |
| A. 1.—PAY OF OFFICERS { Non-voted . | 19,000 | | |
| (Voted | 95,600 | | |
| A. 3.—ALLOWANCES, HONORARIRA, ETC. | . 94,200 . 13,000 | | |
| A. 4.—OTHER CHARGES | 30,000 | | |
| A. 5.—PROVISION FOR WORKING 100 KILO- WATTS TRANSMITTER | 3 00 000 | | |
| WALLS TRANSMITTER | 1,00,000 | | |
| TOTAL—HEADQUARTERS ESTABLISHMENT—CONTROLLER OF BROADCASTING | 3,51,800 | | |
| B.—BROACASTING STATIONS: | | | |
| B. 1.—PAY OF OFFICERS | 21,800 | 30,100 | 18,900 |
| B. 2.—PAY OF ESTABLISHMENTS | 89,800 | 1,11,600 | 81,400 |
| B. 3.—ALLOWANCES, HONORARIRA, ETC | 6,000 | 6,000 | 9,700 |
| B. 4.—OTHER CHARGES | 3,16,100 | 3,46,300 | 2,52,000 |
| B. 5.—ROYALTIES | 49,200 | •• | •• |
| Tonis Braingians Sainte | 4 99 000 | 4.04.000 | 2 40 000 |
| Total—Broadcasting Stations . | 4,82,900 | 4,94,000 | 3,62,000 |
| C.—RURAL BROADCASTING: | | | |
| C. 1.—PAY OF ESTABLISHMENTS | 8,700 | | , |
| C. 2.—OTHER CHARGES | 4,800 | •• | •• |
| C. 3.—DEDUCT—AMOUNT TRANSFERRED | | | |
| FROM THE FUND FOR ECONOMIC DE- | ` | | |
| VELOPMENT AND IMPROVEMENT OF RURAL AREAS | 13,500 | | |
| | | •• | •• |
| TOTAL—RURAL BROADCASTING | | •• | |
| | | | |
| D.—OTHER CHARGES | | | • |
| D. 1.—RESEARCH DEPARTMENT AND ALL- INDIA NEWS ORGANISATION: | | | • |
| D. 1. (1).—PAY OF OFFICERS | 41,700 | • • | • • |
| D. 1 (2).—PAY OF ESTABLISHMENTS. | 79,900 5,200 | •• | •• |
| D. 1 (3).—ALOWANCES, HONORARIRA, ETC D. 1 (4).—OTHER CHARGES | 1,26,800 | •• | •• |
| | | - | |
| TOTAL—RESEARCH DEPARTMENT AND ALL-INDIA NEWS ORGANISATION | 2,53,600 | - | •• |
| D. 2.—INDIAN LISTENER AND RADIO PUB- LICATIONS: | | - | |
| D. 2(1).—PAY OF OFFICERS | 6,300 | • • | •• |
| D. 2 (2).—PAY OF ESTABISHMENTS | 17,900 | •• | •• |
| D. 2 (3).—ALLOWANCES, HONORARIRA, ETC. | 300 2 04 200 | • | •• |
| D. 2 (4).—OTHER CHARGES | 2,04,200 | - | ••• |
| TOTAL—INDIAN LISTENER AND RADIO PUBLICATIONS . | 2,28,700 | •• | •• |
| • | | | |

| Beng al. | United Provinces. | - Punjab. | Bihar. | NW. F. P. | Charges in England. | Total. |
|---|---------------------------------------|---------------------------------------|------------------------------------|----------------------------------|---------------------------|--|
| | | | | | i | |
| •• | . •• | •• | •• | •• | •• | 19,000 |
| | | | | •• | •• | 95,60 |
| •• | | •• | •• | •• | •• | 94,20 |
| • • | •• | • • | •• | •• | •• | 13,00 |
| •• | •• | •• | •• | •• | •• | 30,0 0 |
| | •• | | ··- | •• | | 1,00,00 |
| | •• | •• | • | •• | <u></u> | 3,51,80 |
| 29,800 1,14,400 6,500 3,59,300 | 14,900 50,500 2,500 1,63,100 | 16,000 50,500 2,000 1,63,500 | 4,500 12,500 1,200 64,800 | 4,000 17,400 600 34,000 | | 1,40,00 5,28,10 34,50 16,99,10 49,20 |
| 5,10,000 | 2,31,000 | 2,32,000 | 83,000 | 56,000 | •• | 24,50,90 |
| ••• | •• | •• | •• | 5,300 | . | 8,70 10,10 |
| | | • | | £ 200 | | 10.00 |
| •• | ••• | • • • | •• | -5,300 | | —18,80 |
| •• | ` | | •• | | | |
| | | | | | , | |
| | | •• | •• | • • | •• | 41,7 |
| •• | •• | •• | •• | •• | •• | 79,9 |
| • • | •• | •• | •• | • • | • • | 5,2 |
| . •• | •• | | •• | | | 1,26,8 |
| ** | | | •• | | ••• | 2,53,6 |
| | • | · | | | • | |
| • • | • • | • • | •• | •• | •• | 6,3 |
| • • | •• | •• | •• | •• | •• | 17,9 |
| •• | •• | • • | •• | •• | •• | 2,04, 2 |
| | · | | | | | 2,28,7 |
| • • | | | | | • • | |

III. CIRCLES of Account in which

| | India. | Madras. | Bombay. |
|--|---------------------|----------|----------|
| E-BLOCK GRANT FOR TRANSFER TO THE FUND FOR DEVELOPMENT OF BROAD CASTING T-CHARGES IN ENGLAND—HIGH COMMISSION ER FOR INDIA: | 17,00,000 | • | |
| F. 1—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY F. 2—STORES F. 3—OTHER CHARGES | | •• | •• |
| Total—Charges in England—High Commissioner for India | | | |
| G.—LOSS OR GAIN BY EXCHANGE TOTAL . | 30,17,000 | 4,94,000 | 3,62,000 |
| Non-voted Voted | 19,000 29,98,000 | 4,94,000 | 3,62,000 |

| this Grant will be accounted for | r— | for- | 4 | l | $\mathbf{e}d$ | tı | un | 'n | cc | 84 | he | vill | | ant | G | hia | ŧ |
|----------------------------------|----|------|---|---|---------------|----|----|----|----|----|----|------|--|-----|---|-----|---|
|----------------------------------|----|------|---|---|---------------|----|----|----|----|----|----|------|--|-----|---|-----|---|

| Bengal. | United Provinces. | Punjab. | Bihar. | NW.F.P. | Charges in England. | Total. |
|---------------|----------------------|----------|--------|---------|---------------------------|-------------------------|
| •• | •• | •• | •• | •• | ••• | 17,00,000 |
| :: :: : | :: :: | | •• | •• | 9,000 9,000 1,000 | 9,000 9,000 1,000 |
| | | •• | | • • | 19,000 | 19,000 |
| •• | •• . | •• | • • | | •• | • • |
| 5,10,000 | 2,31,000 | 2,32,000 | 83,000 | 56,000 | 19,000 | 50,04,000 |
| 5,10,000 | 2,31,000 | 2,32,000 | 83,000 | 56,000 | 19,000 | 19,000 49,85,000 |

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Nume | ERS. | | | | Budget | Budget |
|--------------|------------------|--|----------|------|-----------------------|-----------------------------|
| 1940-41. | 1941-42. | | | | Estimate, 1940-41. | Estimate, 1941-42. |
| | • • | PAY OF OFFICERS: | | | Rs. | Rs. |
| 1 | 1 | | A | | 00.400 | |
| î | í | Controller of Broadcas Deputy Controller | ting . | • | 26,400 | 21,000 |
| î | 3 | Chief Engineer . | | • | 13,500 | 19,000 |
| i | | Administrtaive officer | • • | • | 21,900 | 22.200 |
| i | 1 . ` | Assistant Chief Engine | • • | • | 12,000 | 12,000 |
| i i | 1.1 | Director of Programme | | • | 9,300 | 19.600 |
| i | í | Director of Publicity | , 600. | • | 6,000 | 6.200 |
| - - 1 | | Research Engineer | .* | * | 9,000 3,700 | 9,300 |
| 2 | 2 | News Editor . | | • | 19,900 | ~ 3,9 00 |
| 5 | , F | Deputy and Assistant | Editors | • | 22,100 | 20,400 22,400 |
| 10 | ~ 10 | Station Directors, etc. | Danois | • | 69,700 · | |
| 7 | 7 | Assistant Station Direct | | • ' | 31,400 | - 67,900 32,900 |
| ģ. | Q | Station Engineers | | . • | 33,200 | 32,800 |
| <u></u> | ~ •9* | Officers on Special Duty | | • | | 12,300 |
| 100 m | 9 | Leave salary . | | • | 9,900 | |
| | • | Dod vo Salary . | • . • | • | 3,800 | 10,700 |
| 41 | 3 | · Nag | TOTAL | . • | 2,88,000 | 3,02,600 |
| 58 | 55 ° 1 | PAY OF ESTABLISHM Ministerial establishm Controller's Office | | the | [77,500 | \$ 75,000 (1,300 |
| 25 | 27 | Inferior establishment | of the | Con- | | |
| | 1 | troller's Office . | • | • | 4,500 | { 5,000 200 |
| 418 | 451 49 | Broadcasting Station's | Staff . | • | 4,29,500 | { 4,65,800 { 84,500 |
| 88 | 89 | News organisation and | Publicat | ions | | |
| | 7 | Establishment | | • | 86,300 | 92,500 3,200 |
| | _ | Temporary establishme | ent. | _ | 25,000 | 34,600 |
| | <u> </u> | Leave salary | • • | : | 15,500 | 16,700 |
| 589 | 680 | • | TOTAL | • | 6,38,300 | 7,28,800 |
| | | •New items. | | | | |

Norm.—The budget includes a block grant of Rs. 17,00,000, Rs. 8,00,000* for setting up a new high-power transmitter, Rs. 5,00,000* for a new Broadcasting House at Delhi, and Rs. 2,00,000 each for a new station at Karachi and the replacement of the transmitter at Peshawar. A provision of Rs. 1,00,000 has been included for working the transmitter.

^{*} Approved by the S. F. C. on 9th September 1940 and 17th December 1940.

DEMAND No. 50.

CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 for Capital Outlay on Broadcasting Charged to Revenue.

Voted: One Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---|
| | Rs. | Re. | Rs. | Re. |
| A.—WORKS | · 2,42,696 | 90,900 | 52,500 | 11,56,100 |
| B.—EQUIPMENT | 4,26,227 | 3,91,100 | 2,45,100 | 4,81,400 |
| C.—INSTALLATION DEPART- MENT, DELHI: | | | • | |
| C. 1.—PAY OF OFFICERS . | 14,124 | 15,200 | 15,600 | 16,100 |
| C. 2.—PAY OF ESTAB- | | | = | |
| LISHMENTS | 22,529 | 26,600 | 26,400 | 27,600 |
| C. 3.—ALLOWANCES | 5,987 | 7,000 | 7,000 | 7,000 |
| C. 4.—OTHER CHARGES . | 16,057 | 10,600 | 9,400 | 7,800 |
| C. 5.—LUMP REDUCTION . | , · · · | -9,400 | • • | * |
| Total Installation Department, Delhi | 58,697 | 50,000 | 58,400 | 58,500 |
| TOTAL . | 7,27,620 | 5,32,000 | 3,56,000 | 16,96,000 |
| D.—LUMP REDUCTION . E.—CHARGES IN ENGLAND— | | -49,000 | | • |
| HIGH COMMISSIONER FOR INDIA: E. 1.—STORES | | | | |
| F.—STORES | • • | •• | 1,000 | 5,10,000 |
| AND RECOVERIES ON CAPITAL ACCOUNT. | 12,487 | | | |
| G.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF | 13,101 | •• | •• | •• |
| BROADCASTING . | 7,15,133 | -4,83,000 | -3,57,000 | -22,06,000 |
| Total . | •• | •• | •• | •• |

III. The expenditure will be accounted for in the India Circle.

^{*}The net amount required being mil, a nominal demand of Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.

| 1940-41. | 1941-42 | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
|----------|------------|---|---------------------------------|---------------------------------|
| | | | Rs. | Rs. |
| | | PAY OF OFFICERS: | • | |
| 3 | , 3 | Installation Engineer and Deputy Installation Engineers | 15,200 | 16,100 |
| 3 | 3 . | Total | 15,200 | 16,100 |
| | | PAY OF ESTABLISHMENTS: | | |
| . 22 | 25 | Assistant Engineers, Technical Assistants, clerks, mechanic, etc. | 25,500 | 26,500 |
| 6 | 6 | Servants | 1,100 | 1,100 |
| 28 | 31 | TOTAL . | 26,600 | 27,600 |

TOTAL-INSPECTION CIRCLES

DEMAND No. 51.

INDIAN STORES DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the Indian Stores Department.

Voted: Sixteen Lakhs and Fifty-three Thousand Rupees.

Non-voted: Thirty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF SUPPLY. Revised Budget Budget Actuals, Estimate, Estimate, Estimate, 1939-40. 1940-41. 1940-41. 1941-42. Rs. R.a Rs. Re. A:-HEADQUARTERS ESTABLISH-MENT: A. 1.—PAY OF OFFI-29,800 CERS Non-voted 54,528 -69,300 39,000 2,00,200 { Voted 1,87,263 2,26,500 1,91,000 A. 2.-PAY OF ESTABLISH. MENTS 3,20,531 3,31,800 2,77,000 2,93,000 A. 3.-ALLOWANCES, HONO-5,000 RARIA, ETC. (Non-voted 3.370 2,200 5.200 Voted 81,172 7,900 17,000 11,000 A. 4.—OTHER CHARGES 59,718 42,100 71,200 85,200 TOTAL-HEADQUARTERS ESTAB-LISHMENT . 7,06,582 6,79,800 6.14.200 6,10,400 B.—PURCHASE CIRCLES: B. 1.—PAY OF OFFICERS .
B. 2.—PAY OF ESTABLISH-71,939 61,800 61,600 61,500 MENTS. 96,500 94,954 95,600 96,200 -ALLOWANCES, HONO-RARIA, ETC.
B. 4.—OTHER CHARGES 11,644 10,600 18,700 10,800 16,100 18,481 34,800 30,600 TOTAL—PURCHASE CIRCLES 1,97,018 1,85,000 2,10,700 1,99,100 C.—INSPECTION CIRCLES: C. 1.—PAY OF OFFI-[Non-voted . CERS 9,240 Voted 2,81,900 2,68,900 2,57,462 2,78,900 C. 2.—PAY OF ESTABLISH. MENIS 2,39,789 2,44,000 2,44,100 2,39,300 C. S .- ALLOWANCES, HONO. (Non-world 1,940 77,000 Voted 1.02.000 86.700 72,596 C. 4.—OTHER CHARGES 27,300 26,130 38,000 32,300

6,07,157

6,30,200

6,53,000

6,37,200

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Ra. | Ra, |
| D.—GOVERNMENT TEST HOUSE: | • | | | |
| D. 1—PAY OF OFFI- CERS | 67,017 | 69,700 | 67,700 | •• |
| D. 2.—PAY OF ESTABLISH- MENTS. | 1,55,126 | 1,58,900 | 1,64,000 | •• |
| D. 3.—ALLOWANCES, HONO- RARIA, ETC. | 7,614 | 7,100 | 6,600 | •• |
| D. 4.—OTHER CHARGES . | 37,693 | 40,000 | 47,700 | •• |
| Total—Government Test House | 2,67,450 | 2,74,700 | 2,86,000 | (a) |
| E.—METALLURGICAL INSPECTO- RATE: | | • | | |
| E. 1.—PAY OF OFFICERS . | 84,473 | 1,00,500 | 84,500 | 91,700 |
| E. 2.—PAY OF ESTABLISH- MENTS. | 76,656 | 1,00,200 | 85,300 | 1,02,100 |
| E. 3.—ALLOWANCES, HONO- RARIA, ETC. | 10,852 | 14,300 | 10,500 | 10,500 |
| E. 4.—OTHER CHARGES | 23,900 | 30,500 | 28,500 | 23,000 |
| Total—Metallurgical Inspectorate | 1,95,881 | 2,43,500 | 2,08,800 | 2,27,300 |
| F.—INDUSTRIAL RESEARCH BUREAU: | | | | |
| F. 1.—PAY OF OFFICERS. | | | | |
| { Non-Voted . Voted . | 49,097 | 26,600 29,200 | | •• |
| F. 2.—PAY OF ESTABLISH- MENTS | 67,298 | 77,100 | 18,600 | •• |
| F. 3.—ALLOWANCES, HONO- RARIA, ETC. \ Non-Voted \ Voted . | 9,571 | 3,900 3,100 |)) 3,300 | ••• |
| F. 4.—OTHER CHARGES . | 28,81 | | | •• |
| TOTAL—INDUSTRIAL RESEARCH BUREAU | 1,54,782 | 1,72,80 | 0 39,300 | (4) |
| | | | | |

⁽a) Provision included in demand No. 47-Scientific and Industrial Research.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| G.—EXPENDITURE CONNECTED WITH THE WAR, 1939. | | | | |
| G. 1.—PAY OF OFFICERS— | | | | |
| ∫ Non-voted . | <i>15,675</i> | 33,000 | <i>34</i> ,000 | 45,800 |
| \Voted . | 26,766 | 70,500 | 2,06,000 | 3,77,300 |
| G. 2.—PAY OF ESTABLISH- | | | | |
| MENTS | 70,584 | . 1,83,500 | 3,70,000 | : 6,31,9 00 |
| G. 3.—ALLOWANCES, HONO- RARIA | | | | |
| (Non-voted. | 349 | 1,000 | 3, 500 | 2,000 |
| ₹V oted . | 16,371 | 1,90,000 | 92,900 | 73,400 |
| G. 4.—OTHER CHARGES: | | | | |
| $\int N$ on-voted. | 285 | 1, 00 0 | 1,000 | 2,700 |
| ₹Voted . | 21,946 | 71,000 | 1,83,200 | 79,000 |
| G. 5.—DEDUCT—EXPENDI- TURE TRANSFERRED TO THE DEPARTMENT | | | · | |
| OF SUPPLY Non-noted . | 16,309 | -35.000 | 38,500 | 50,500 |
| \ Voted . | -1,35,667 | -5,15,000 | 8,52,100 | -11,61,600 |
| | | | | |
| TOTAL—EXPENDITURE CONNECTED WITH THE WAR, 1939 | | | | •• |
| H.—DEDUCT—AMOUNT RE- | | • | | |
| COVERED FROM OTHER | | | | |
| GOVERNMENTS, DEPART MENTS, ETC. [Non-voted. | | | | 2,000 |
| Voted . | •• | •• | _3,000 | -5,000 |
| | | | | |
| I.—CHARGES IN ENGLAND—HIGH | | | • | |
| COMMISSIONER FOR INDIA: L. I.—LEAVE AND DEPU- | | | | • |
| I. 1.—LEAVE AND DEPU- TATION SALARIES | | | | • . |
| AND STERLING | | | | • |
| OVERSEAS (Non-Voted. | 14,151 | 4,000 | - 3,000 | 3,000 |
| PAY . [Voted | 23,724 | 28,000 | 9,000 | 6,000 |
| I. 2.—FAMILY ALLOTMENTS | | | | |
| OF PAY OF OFFICERS | ** | ** 000 | 7,000 | 10,000 |
| I. 3.—STORES I. 4.—OTHER CHARGES | 735 | 1,000 | •• | 3,000 |
| I. 5.—DEDUCT—EXPENDI- | •• | •• | •• | 3,000 |
| TURE TRANSFERRED | | | | |
| TO THE DEPARTMENT | | | | |
| OF SUPPLY | 1,013 | •• | •• | • • |
| Total—Charges in England | 37,597 | 33,000 | 19,000 | 22,000 |
| Non-voted . | 13,138 | 4,000 | 3,000 | 3,000 |
| Voted . | 24,459 | 29,000 | 16,000 | 19,000 |
| • | | | | 15,000 |
| JLOSS OR GAIN BY Non-voted . | €0 | •• | •• | •• |
| EXCHANGE \Voted . | 132 | •• | •• | • |
| Tetal . | 21,66,659 | 22,21,000 | 20,28,000 | 16,89,000 |
| <u> </u> | . | | | |
| | 82,276 | 1,06,000 | 4 7,000 | 36,000 |
| Non-roted . Voted . | 20,84,383 | 21,15,000 | 19,81,000 | 16,53,000 |

III. The entire expenditure in India is accounted for in the Controller of Supply Accounts, Circle.

ANNEXURE.

Details of provision under pay of Officers and pay of Establishments.

| Numbi | rrs. | • | | • • |
|----------|---------------|---|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| - | • | | Rs. | Rs. |
| | | PAY OF OFFICERS: | 00.000 | 94.600 |
| 1 | 1 | Chief Controller of Stores | 39,000 | 34,800 |
| 1 2 | 1 | Deputy Chief Controller | 33,000 | 33,000 |
| ** | 3 | Directors of Purchase and Inspec- | 54,800 | 75,900 |
| 6 | 6 | Deputy Directors of Purchase Ins- pection and Administration and Deputy Controllers | 1,20,400 | 1,14,000 |
| 7 | 12 | Assistant Directors of Purchase | | |
| 14 | 0.0 | Inspection and Administration . | . 81,400 | 1,16,400 |
| 14 | 26 | Assistant Controllers of Purchase and Inspection | 1,28,200 | 1,84,100 |
| 27 | 51 | Other Inspecting Officers | 2,04,200 | 3,01,900 |
| 9 | 9 | Officers of the Metallurgical Inspec- | | |
| | | torate | 1,07,500 | 91,700 |
| . 5 | 4 | Controllers of Purchase and Inspec- | 80,000 | [63,100 |
| 1 | 3 | Personal assistants to Inspecting and Purchasing Officers | 5,400 | 14,300 |
| 6 | | Officers of the Government Test House | 71,900 | •• |
| . 4 | | Research Officers | 55,800 | |
| _ | 4 | Officers on special duty | •• | 45,500 |
| _ | 2 | Other Purchasing Officers | •• | 25,800 |
| _ | | Leave salary | 3,000 | 4,000 |
| _ | _ | Deduct-Probable Savings | -16,600 | -19,300 |
| · ·- | , | Deduct—Expenditure transferred to the Department of Supply . | 1,03,500 | -4,23,100 |
| 83 | 122 | TOTAL . | 8,64,500 | 6,62,100 |
| - | | DATE OF FORADE CONTROL | • | |
| 724 | 995 | PAY OF ESTABLISHMENTS: Ministerial, executive and subordinate establishment | 11,87,300 | 2 13,13,900 |
| 322 | 354 | Inferior establishment | [67,300 | §71,500 |
| - | _ | Leave salary | 5,800 | 27,300 |
| | | Deduct-Probable Savings | —68,400 | Z -30,200 |
| . – | | Deduct—Expenditure transferred to the Department of Supply | - | -6,31,900 |
| 1,046 | 1,349 | Total . | 10,08,500 | 7,30,600 |

DEMAND No. 52.

EMIGRATION-INTERNAL

1. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted: Twenty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Actuals, 1939-40. | Budget Estimate, 1940-41, | Revised Estimate, 1940-41. | Budget Estimato, 1941-42. |
|--------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Ra. | Ra. | Ra. | Ra. |
| A.—PAY OF ESTABLISHMENTS | 3,047 | 4,300 | 4,200 | · 4,300 |
| B.—OTHER CHARGES | . 1,131 | 1,600 | 1,100 | 1,500 |
| ERNMENT OF ASSAM. | 3,840 | 6,900 | 6,700 | 19,200 |
| TOTAL . | 8,018 | 13,000 | 12,600 | 25,000 |

III. CIRCLES of Account in which this Grant will be accounted for-

| | Madras. | Assem. | Orisea. | Total. |
|--|---------|--------|---------|--------|
| A-PAY OF ESTABLISHMENTS | . 1,000 | 2,300 | 1,000 | 4,300 |
| B-OTHER CHARGES | •• | 1,500 | •• | 1,500 |
| C.—PAYMENTS TO THE GOVERNMENT OF ASSAM | | 19,200 | •• | 19,200 |
| Total | 1,000 | 23,000 | 1,000 | 25,000 |

ANNEXURE.

Details of provision under Pay of Establishment.

| Numb | ERS. | | | | | | |
|-------------------|------|--------------------------|-----|-----|---|---------------------------------|---------------------------------|
| 1940-41. 1941-42. | | | | | E | Budget ; stimate, 940-41. | Budget Estimate, 1941-42. |
| | | | | | | Rs. | Rs. |
| | : | PAY OF ESTABLISHME | NTS | : | | | |
| 4 | 4 | Ministerial establishmen | its | | | 3,600 | 3,600 |
| 4 | 4 | Inferior establishment | • | • | • | 700 | 700 |
| 8 | 8 | | Тот | AL. | | 4,300 | 4,300 |

DEMAND No. 53.

EMIGRATION-EXTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted: One Lakh and Thirty-four Thousand Rupees. Non-voted: Two Lakhs and Twenty Thousand Rupees.

II. Sub-heads under which this Grant will be accounted for on behalf of the Department of Education, Health and Lands.

| | Actuals, 1939-40. | Budget Estimate, . 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|-----------------------------------|----------------------------------|---------------------------------|
| \$ - St. | Re. | Rs. | Re. | Rs. |
| A.—HIGH COMMISSIONER AND AGENTS IN OTHER COUNTRIES | 2454 | 2401 | 210. | 200 |
| A. 1.—PAY OF (Non-voted | 1,33,534 | 1,55,400 | 1,53,000 | 1,61,700 |
| OFFICERS \ Voted . | 22,118 | 5,100 | 5,800 | 5,100 |
| A. 2.—PAY OF ESTABLISH- | | | | |
| MENTS. | 21,005 | 24,100 | 23,900 | 28,500 |
| A. 8.—OTHER (Non-voted | 39,095 | 41,600 | 42,100 | 45,300 |
| CHARGES (Voted . | 40,811 | 40,800 | 43,000 | 44,400 |
| TOTAL-HIGH COMMISSIONER AND | | | | |
| AGENTS IN OTHER COUNTRIES. | 2,56,563 | 2,67,000 | 2,67,800 | 2,85,000 |
| B.—EMIGRATION ESTABLISH- MENT IN INDIA: | | | | |
| B. 1.—PAY OF (Non-voted | 2,744 | 3,000 | 3,000 | 3,000 |
| OFFICERS \ Voted . | 19,166 | 18,700 | 18,300 | 14,000 |
| B. 2.—PAY OF ESTABLISH. | | | | |
| MENTS | 23,284 | 24,900 | 26,100 | 26,800 |
| B. 3.—OTHER CHARGES . | 10,156 | 11,400 | 11,900 | 11,500 |
| B. 4.—ESTABLISHMENT | | | | |
| CHARGES PAID TO | | | | |
| OTHER GOVERNMENTS, DEPARTMENTS, ETC | 7.480 | 4,000 | 3,700 | 3,700 |
| DEPARTMENTS, ETC | 7,400 | 2,000 | 3,700 | 3,700 |
| TOTAL—EMIGRATION ESTAB- | 62,830 | 62,000 | 63,000 | 59,000 |
| CMISCELLANEOUS: | | | | |
| C. 1.—DEPUTATION TO MAU- RITIUS: | _ | _ | | |
| C. 1 (1).—PAY OF OFFICERS C. 1 (2).—GRANTS-IN-AID, | •• | •• | 3,400 | •• |
| CONTRIBUTIONS, ETC. | • • | • • | 100 | • • |
| C. 1 (3).—OTHER \(\) Non-voted | •• | • • | 2,400 | •• |
| CHARGES \ \ Voted . | | | 300 | •• |
| Total-Miscellaneous | •• | • • | 6,200 | •• |
| D_CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA— LEAVE AND DEPUTATION SALARIES AND STERLING | | | • | |
| OVERSEAS PAY . \(\) Non-voted | 13.781 | 10,000 | 10,000 | 10,000 |
| Voted . | 1,866 | 2,000 | | |
| Total—Charges in England: | 15,647 | 12,000 | 10,000 | 10,000 |
| | | | | |

| | | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate 1940-41. | Budget Estimate, 1941-42. |
|--|-----|----------------------|---------------------------------|---------------------------------|---------------------------------|
| | | Ra. | P.4. | RA | No. |
| ELOSS OR GAIN BY Non-rot EXCHANGE Voted | ed. | 39 5 | | | •• |
| Total | • | 3,35,084 | 3,41,000 | 3,47,000 | 3,54,000 |
| Non-voted | | 1,89,193 | 2,10,000 | 2,14,000 | 2,20,000 |
| Voted | • | 1,45,891 | 1,31,900 | 1,33,000 | 1,34,000 |
| | | | | | |

III. CIRCLES of Account in which

| India. | Madras. |
|--|------------------|
| A.—HIGH COMMISSIONER AND AGENTS IN OTHER | |
| COUNTRIES: A. 1—PAY OF OFFICERS | |
| Voted . 5,100 A. 2.—PAY-OF ESTABLISHMENTS 28,500 | |
| A. 3.—OTHER CHARGES . (Non-voted . 45.300 | |
| \[\text{Voted} \q | •• |
| TOTAL—HIGE COMMISSIONER AND AGENTS IN OTHER COUNTRIES | |
| B-EMIGRATION ESTABLISHMENT IN INDIA: | |
| B. 1.—PAY OF OFFICERS Non-voted | •• |
| B. 2—PAY OF ESTABLISHMENTS | 12,800 14,100 |
| B. 3.—OTHER CHARGES | 7,400 |
| B. 4.—ESTABLISHMENT CHARGES PAID TO | ., |
| OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 3,700 |
| EIC. | 3,700 |
| Total—Emigration Establishments in Inida | 38,000 |
| C.—MISCELLANEOUS: C. 1.—DEPUTATION TO MAURITIUS: | |
| C. 1 (1).—PAY OF OFFICERS C. 1 (2).—GRANTS-IN-AID, CONTRIBUTIONS, | •• |
| ETC. C. 1 (3).—OTHER CHARGES \(\) Non-voted \(\) \(\) \(\) | • • |
| (Voted | •• |
| TOTAL MISCELLANEOUS | ••• |
| D.—CHARGES IN ENGLAND.—HIGH COMMISSIONER *FOR INDIA—LEAVE AND DEPUTATION SALA- RIES AND STERLING OVERSEAS PAY | • |
| $\int N$ on-voted | • • |
| Voted | |
| Total—Charges in England. | • • |
| Non-voted | • • |
| Voted | |
| ELOSS OR GAIN BY EXCHANGE . [Non-voted | •• |
| \[\text{Voted} \tau \tag{.} | •• |
| Total . 2,85,000 | 38,000 |
| Non-voted . 2,07,000 Voted . 78,000 | 38,000 |

| this | Grant | will | be | accounted | for— |
|------|-------|------|----|-----------|------|
|------|-------|------|----|-----------|------|

| Bombay. | Bengal. | Sind. | Charges in England. | Total. |
|----------------|-----------------|-------------|---------------------------|-----------------------------|
| | •• | | •• | 1,61,700 |
| •• | •• | •• | •• | 5,100 |
| • • | • • | •• | •• | 28,500 <i>45,300</i> |
| • • | • • | •• | • • • | 44,400 |
| •• | •• | •• | •• | 2,85,000 |
| •• | 3,000 | •• | • • | 3,000 |
| 1,200 4,400 | 7,400 | 900 | • • | 14,000 26,800 |
| 400 | 3,600 | 100 | •• | 11,500 |
| •• | ••, | •• | . •• | 3,700 |
| 6,000 | 14,000 | 1,000 | • • | 59,000 |
| ·. | | | | • |
| •• | ••• | ••• | •• | - •• |
| •• | •• | | | |
| •• | • • | •• | •• | • • |
| •• | | | | |
| •• | •• | ••. | | ••• |
| | | | | : • : |
| • | • | | | • |
| •• | •• | •• | 10,000 | 10,000 |
| •• | •• . | •• | 10,000 | |
| •• | •• | | 10,000 | 10,000 |
| ••• | •• | | | |
| •• | •• | •• | • • | • • |
| 6,000 | 14,000 | 1,000 | 10,000 | 2 54 000 |
| 0,000 | _ | 1,000 | | 3,54,000 |
| 6,000 | 3,000 11,000 | 1,000 | 10,000 | <i>2,20,000</i> 1,34,000 |

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Numbi | ERS. | • | | |
|-------------|----------|--|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. |
| | | PAY OF OFFICERS: | | |
| 1 | 1 | Agent-General in South Africa | 33,300 | 33,300 |
| 1 | 1 | Secretary to the Agent General | 23,200 | 23,200 |
| 3 | 3 | Other Emigration Agents | 86,000 | 84,200 |
| 1 | . 1 | Assistant Agents | 4,800 | 4,800 |
| 2 | 2 | Protector of Emigrants | 11,200 | 10,200 |
| 1 - | . 1 | Special Officer for South African Repatriates | 9,700 | 6,000 |
| | | Medical Inspector of Emigrants— Special Pay | 800 | 800 |
| · · | _ | Leave salary | 13,200 | 21,300 |
| 9 | 9 | Total . | 1,82,200 | 1,83,800 |
| • | • | PAY OF ESTABLISHMENTS: | | |
| 38 | 37 | Ministerial establishment of the Agencies and Servants | 35,500 | 35,300 |
| 7 | . 7 | Other establishment | 8,200 | 7,500 |
| 14 | 14 | Inferior establishment | 2,800 | 2,700 |
| 1 | . 3 | Additional Establishment | 800 | 8,600 |
| - | - | Leave salary | 1,700 | 1,200 |
| 60 | 61 | TOTAL . | 49,000 | 55,300 |

DEMAND No. 54.

COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted: Eight Lakhs and Twenty-seven Thousand Rupees.

Non-voted: Sixty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| | Actuals, 1939-40, | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | · Rs. | Re. | Ra. |
| APAY OF OFFICERS { Non-voted Voted . | 17,903 27,711 | 7,500 45,600 | 43,000 | .55,000 |
| BPAY OF ESTABLISHMENTS . | 2,47,490 | . 2,64,600 | 2,61,000 | 2,73,000 |
| C.—ALLOWANCES, { Non-voted HONORARIA, ETC. { Voted . | 1,187 6,069 | 10,100 | 8,000 | 12,300 |
| D.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION. | 12,036 | 12,100 | 12,100 | 12,100 |
| E.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COMPANIES . | 1,85,826 | 1,86,300 | 1,85,900 | 1,85,900 |
| F.—OTHER CHARGES | 20,101 | 24,100 | 23,200 | 20,900 |
| G.—COTTON INDUSTRY STATISTICS, | | • | | |
| G. 1.—PAY OF ESTABLISH- MENTS | 4,080 | •• | • | • • |
| G. 2.—OTHER CHARGES | 1,763 | •• | | •• |
| TOTAL—COTTON INDUSTRY STATISTICS | 5,843 | •• | •• | •• |
| H.—DEDUCT—RECOVERIES FROM THE INDIAN CENTRAL COTTON COMMITTEE | 2,207 | —900 | 2,200 | -2,200 16 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41, | Budget Estimate, 1941-42, |
|---|-------------------------|---------------------------------|----------------------------------|---------------------------------|
| • | Ra. | Rs. | Rs. | Ra. |
| L—TRADE COMMISSIONERS: | • | | | |
| I. 1.—PAY OF {Non-voted . Voted . | <i>42,926</i> 9,067 | 42,800 9,200 | 35,800 16,400 | 45,800 27,000 |
| I. 2.—PAY OF ESTABLISHMENTS | 22,206 | 26,400 | 26,200 | 39,600 |
| I. 3.—ALLOWANCES, HONORA- RIA, ETC \begin{cases} Non-voted & \text{Voted} & \text{.} \end{cases} | <i>15,436</i> 21,995 | 19,700 26,000 | 16,200 34,000 | 21,200 42,200 |
| 1.4—OTHER CHARGES | 22,702 | 19,500 | 20,400 | 30,200 |
| TOTAL—TRADE COMMISSIONERS . | 1,34,332 | 1,43,600 | 1,49,000 | 2,06,000 |
| J-STATISTICAL RESEARCH BRANCH: | | | | |
| J. 1.—PAY OF OFFICERS . | 72,363 | 70,000 | 68.500 | 74,700 |
| J. 2.—PAY OF ESTABLISH- MENTS | 30,871 | 35,300 | 34,000 | 37,000 |
| J. 3.—ALLOWANCES, HONORARIA, ETC. | 13,091 | 12,800 | 24,500 | 9,900 |
| J. 4.—OTHER CHARGES | 8,433 | 8,900 | 8,000 | 9,400 |
| Total-Statistical Research Branch | 1,24,758 | 1,27,000 | 1,35,000 | 1,31,000 |
| | • | 8,20,000 | 8.15.000 | 8,94,000 |
| TOTAL . | 7,81,049 | 8,20,000 | 0,10,000 | 0,01,000 |
| Total . | 7,81,049 | 70,000 | 52,000 | 67,000 |

III. CIRCLES of Account in which this Grant will be accounted for-

| | India. | Bengal. | Total. |
|--|----------|---|------------------------|
| A—PAY OF OFFICERS | • | 55.000 | 53,000 |
| B.—PAY OF ESTABLISHMENTS . | •• | 2,73,000 | .2,73,000 |
| C.—ALLOWANCES, HONORARIA, ETC. | •• | 12,300 | 12,300 |
| D.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGIS- | | · | . • |
| TRATION | •• | 12,100 | 12,100 |
| E—SUBSIDIES TO RAILWAYS AND STEAMSHIP COMPANIES | •• | 1,85,900 | 1,85,900 |
| F.—OTHER CHARGES | • • | 20,900 | 20,900 |
| G.—COTTON INDUSTRY STATISTICS | •• | •• | •• |
| G. 1.—PAY OF ESTABLISHMENTS | •• | ••- | •• . |
| G. 2.—OTHER CHARGES | • • • | •• | •• |
| H.—DEDUCT—RECOVERIES FROM THE INDIAN CENTRAL COTTON | | • | |
| COMMITTEE | •• | 2,200 | -2,200 |
| L—TRADE COMMISSIONERS: I. 1.—PAY OF OFFICERS | | - | |
| [Non-voted | | 45,800 | 4 5,80 0 |
| Voted . | •• | 27,000 | 27,000 |
| I. 2.—PAY OF ESTABLISHMENTS I. 3.—ALLOWANCES, HONORARIA, | •• | 39,600 | 39,600 |
| ETC Non-voted | •• | 21,200 | 21,200 |
| • | •• | 42,200 | 42,200 |
| I. 4.—OTHER CHARGES | •• | 30,200 | 30,200 |
| TOTAL—TRADE COMMISSIONERS | - | 2,06,000 | 2,06,000 |
| J-STATISTICAL RESEARCH BRANCH: | | * · · · · · · · · · · · · · · · · · · · | |
| J. 1.—PAY OF OFFICERS J. 2.—PAY OF ESTABLISH- | 74,700 | •• | 74,700 |
| MENTS | 37,000 | •• | 37,000 |
| RIA, ETC. | 9,900 | •• | 9,900 |
| J. 4.—OTHER CHARGES! | 9,400 | •• | 9,400 |
| Total-Statistical Research Branch | 1,31,000 | - | 1,31,000 |
| TOTAL . | 1,31,000 | 7,63,000 | 8,94,000 |
| Non-voted Voted . | 1,31,000 | 67,000 6,96,000 | 67,000 8,27,000 |
| | | | 16 A |

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Numb | ERS. | | . | 5 . |
|----------|----------------|--|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | - * | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. |
| • | | PAY OF OFFICERS: | | |
| 1 | 1 | Director-General, Commercial In- | • | |
| | • | telligence and Statistics | 21,600 | 21,700 |
| 2 1 | 2 | Deputy Director General | 18,000 | 27,300 |
| 1 | | Economic Adviser | 42,000 | 42,000 |
| . 5 | - | Chief Research Officer Research officers Statistician | 26,000 | 30,200 |
| · 3 | 3 | Trade Commissioners | 52,000 | 52,400 |
| | ·ĭ | Additional Officers | 02,000 | 20,400 |
| - | _ | Leave salary | 15,500 | 6,000 |
| | | | 20,000 | 1 2,500 |
| 12 | . 7 | Total . | 1,75,100 | 2,02,500 |
| 300 | | PAY OF ESTABLISHMENT: | | |
| 163 | 163 | Ministerial establishment of the office of the D. G. C. I. & S | 2,44,300 | 2,49,900 |
| . 19 | | Ministerial establishment of the | | |
| _ | _ | office of the Economic Adviser . | 30,500 | 32,900 |
| 7. | 9 | Ministerial establishment of the | | 04.000 |
| | 40 | office of Trade Commissioners. | 24,800 | 24,000 |
| 56 | 43 | Inferior establishment | 11,800 | 9,500 2,100 |
| | 12 | Temporary Establishment | 8,000 | 14,700 |
| _ | | Additional establishment | ••• | 14,500 |
| _ | _ | Leave salary | 11,900 | 5,000 |
| | | 20000 50000 5 | 22,000 | 1 2,000 |
| _ | - . | Probable savings | 5,000 | -5,000 |
| 245 | 227 | Total . | 3,26,300 | 3,49,600 |
| | | - | | |
| | | | | |

Note.—The budget includes Rs. 54,000* for the Indian Trade Commissioner, Australia. *Approved by the S. F. C. on 9-9-40.

DEMAND No. 55.

CENSUS.

I. FSTIMATE of the Amount required in the year ending 31 March 1942 to defray
the Expenses in connection with CENSUS.

Voted: Two Lakhs and Fifty-nine Thousand Rupees.

Non-voted: One Lakh and Eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

| | Actuals, 1939-40. Rs. | Budget Estimate, 1940-41. Rs. | Revised Estimate, 1940-41. Rs. | Budget Estimate, 1941-42. Rs. |
|---|-----------------------------|--|---|--|
| A.—SUPERINTENDENCE: | | | | |
| A. 1.—PAY OF f Non-voted . | 64,608 | 2, 88,70 0 | 3,08,000 | <i>57,500</i> |
| OFFICERS \ Voted | 6,495 | 45,500 | 22,600 | 3,900 |
| A. 2.—PAY OF ESTABLISH. | 79 | 13.900 | * 8,000 | 1,800 |
| MENTS . \ \ \ Non-voted . \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 9,587 | 83,200 | 74,000 | 14,800 |
| A. 3.—ALLOWANCES, HONO- | 0,000 | -0,200 | 1-,000 | 22,000 |
| RARIA, ETC. S Non-voted | 9,666 | 45, 900 | 47,300 | 5,10 0 |
| \ Voted . | 3, 689 | . 22,800 | 18,400 | 3,400 |
| A. 4.—OTHER CHARGES | 0 275 | 70 200 | * 200 | |
| ∫ Non-voted . Voted . | 2,375 9,504 | <i>12,300</i> 56,700 | 7,300 46,400 | 1,600 9,000 |
| (voiea . | 8,00± | | 40,400 | 8,000 |
| TOTAL—SUPERINTENDENCE . | 1,06,003 | 5,69,000 | 5,32,000 | • 97,100 |
| B.—ENUMERATION: | | · | | |
| B. 1.—PAY OF \(\) Non-voted . | | 9,500 | 7,500 | • |
| ESTAB. Voted . | •• | 22,800 | 26,000 | 6,100 |
| Lishments. | | | | |
| B. 2.—ALLOWANCES, HONO- | | 4 000 | *** | |
| RARIA, ETC. Non-voted | •• | <i>1,200</i> 97,900 | 500 1,03,800 | 1,95,200 |
| Voted . B. 3.—OTHER Non-voted . | •• | 200 | 1,03,800 | 1,99,200 |
| CHARGES Voted . | •• | 93,300 | 1,00,100 | 19.800 |
| Total—Enumeration . | | 2,24,900 | 2,38,000 | 2,21,100 |
| | | . | | |
| C.—MISCELLANEOUS STAFF | •• | 35,300 | 31,000 | 3,300 |
| D.—PRINTING AND STATIONERY | , | | | |
| CHARGES . [Non-voted . | | 3,300 | 3,300 | •• |
| \ Voted . | •• | 3,98,500 | 8,91,700 | 3,500 |
| E.—CHARGES IN ENGLAND— | | | | |
| HIGH COMMISSIONER FOR | | | • | |
| INDIA—LEAVE AND DE- | | | | |
| PUTATION SALARIES AND | | | | |
| STERLING OVERSEAS | | | | |
| F.—LOSS OR GAIN BY EXCHANGE | 8,348 | •• | 38,000 | 42,000 |
| F.—LOSS OR GAIN BY EXCHANGE | 13 | | | |
| TOTAL . | 1,14,364 | 12,31,000 | 17,34,000 | 3,67,000 |
| Non-voted . | 85,089 | 3,75,000 | 4,20,000 | 1.0 8600 |
| Voted . | 29,275 | 8,56,000 | 13,14,000 | 2,59,000 |
| | | | | |

III. CIRCLES of Account in which

| _ | India. | Baluchis- tan. | Madras, | Bombay. | Bengal. | United Provinces. | Punjab. |
|---|----------------------------|-------------------|-----------------|--------------------|------------|-----------------------|---------|
| A.—SUPERINTENDENCE: A.1.—PAY OF OFFICERS \[\begin{align*} Non-voiced. \\ Voiced. \\ \text{Voted}. \\ \text{A.2.—PAY OF ESTABLISH-} \end{align*} | 19,600 | 4,000 | 3,600 | 4,000 600 | 3,800 | 3 ,00 0 | 3,300 |
| MENTS (Non-voted . Voted . A. 3.—ALLOWANCES HO- | 5,600 | f 1,800 | 1,000 | 700 | 800 | 1,400 | 11,000 |
| NORABIA, ETC. { Non-coted . Voted | 5,100 8,000 | ••• | ••• | ··· ₁₀₀ | ••• | ••• | 100 |
| A. 4.—OTHER CHARGES { Non-coted . Voted | <i>300</i> 4,100 | 200 | 400 200 | ₈₀₀ | 200 400 | ··· ₇₀₀ | 600 |
| TOTAL-SUPERINTENDENCE . | 37,700 | 6,000 | 5,200 | 5,700 | 5,200 | 5,100 | 5,000 |
| B.—ENUMERATION: B. 1.—PAY OF ESTABLISH MENTS (Non-coted (Voted) B. 2.—ALLOWANCES HONORALIA ETC. | · · · · 100 | *** | 900 | 3,000 | | ï,000 | |
| { Non-voted . | 200 | *** | 70,000 | 90,000 | 2,000 | 9,000 | ••• |
| \{\begin{align*} Non-voted \\ Voted \end{align*} | *** | | 1,400 | 8,300 | 1,000 | | ··· |
| Total—Enumbration | 300 | | 72,300 | 1,01,300 | 3,000 | 13,400 | |
| C.—MISCELLANEOUS STAFF . | | | 1,500 | | 1,800 | | |
| D.—PRINTING AND STATION ERY CHARGES Non-voted Voted | • | ••• | ·i,000 | *** | ••• | 2,500 | ••• |
| B.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA—LEAVE ANI DEPUTATION SALA RIES AND STERLING OVERSEAS PAY | • | ••• | ••• | ٠ | | , | ••• |
| TOTAL | . 88,000 | 6,000 | 80,000 | | 10,000 | 21,000 | 5,000 |
| Non-voted Voted | 25,000 13,000 | | 4,000 76,000 | | | | 5,000 |

| Bibar. | Central Provin- ces and Berar. | Assam. | nw. f. P. | Orissa. | Sind. | Charges. in England. | Total. |
|------------------------|---|----------------|----------------|------------------------|------------------------|----------------------------|-----------------------------|
| 2,000 | 3, 00 0 | 3, 000 | 3,000 | 3,800 | | *** | 57,500 3,900 |
| 400 | 800 | 900 | 700 | 600 | 900 | *** | 1,800 14,800 |
| ••• | ••• | *** | ••• | ••• | 200 | *** | <i>5,100</i> 3,40 |
| 100 800 | "i,000 | 600 | "ioo | 200 300 | 200 400 | *** | 1,600,0 0,000,0 |
| 8,700 | 4,800 | 4,500 | 3,800 | 4,900 | 5,500 | ••• | 97,100 |
| ••• | *** | ••• | 100 | *** | 1,000 | *** | 6,100 |
| 1,300 | 600 | 6,000 | "i00 | 3,000 | 13,000 | *** | 1,95,200 |
| ••• ••• | ··· ₆₀₀ | 1,500 | *** | ~i00 | 8,500 | *** | 19,800 |
| 1,300 | 1,200 | 7,500 | 200 | 3,100 | 17,500 | | 2,21,100 |
| | | | | | | | \$,300 |
| ••• | • ••• | *** | *** | *** | *** | *** | 3,500 |
| | ···· | *. | | | | 43,000 | 43,000 |
| 5,000 | 6,000 | 12,000 | 4,000 | 8,000 | 23,000 | 42,000 | 3,67,000 |
| 3, <i>000</i> 2,000 | 3,000 3,000 | 3,000 9,000 | 3,000 1,000 | 4,00 0 4,000 | <i>4,000</i> 19,000 | 42,000 | <i>1,08,006</i> 2,59,000 |

ANNEXURE.

Details of provision under Pay of officers and Pay of Establishment.

| Nox | IBERS. | | . | . |
|----------|----------|---|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. |
| | | PAY OF OFFICERS: | | • |
| - | | Census Commissioner in India . | 36,000 | 12,000 |
| 9 . | _ | Superintendents of Census Opera- tions | 2,93,200 | 49,400 |
| _ | - | Leave salary | •• | •• |
| | | | | |
| 9 | | ` Total . | 3,34,200 | 61,400 |
| | | | | |
| | • | PAY OF ESTABLISHMENT: | | |
| | | Census establishment:— | | |
| . 11 | 1 | Superintendence Enumeration | 1,29,400 | 16,60 0 6,100 |
| | | Leave salary | <i>f</i> 2,20,100 | •• |
| 20 | 1 | TOTAL . | 1,29,400 | 22,700 |
| | | | | |

DEMAND No 56.

JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Salaries and Expenses in connection with Joint Stock Companies.

Voted: One Lakh and Seventy Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

| | Actuals, 1939-40. Rs. | Budget Estimate, 1940-41. Rs. | Revised Estimate, 1940-41. Rs. | Budget Estimate, 1941-42. Rs. |
|--|-----------------------------|--|---|--|
| • | | | | |
| A.—PAY OF OFFICERS | 41,179 | 42,400 | 42,000 | 46,800 |
| B.—PAY OF ESTABLISHMENTS . | 66,279 | 75,890 | 72,700 | 78,900 - |
| COTHER CHARGES | 19,371 | 13,700 | 15,700 | 16,400· |
| D.—PAYMENTS TO PROVINCIAL GOVERNMENTS: | 29,714 | 29,600 | 29,600 | 29,500 |
| E.—DEDUCT—RECOVERIES FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | —469 | 1,500 | —2,000 | 1,600 |
| Total . | 1,56,074 | 1,60,000 | 1,58,000 | 1,70,000 |

;

III. CIRCLES of Account in which

| • | | Madras. | Bombay. | Bengal. | United Provinces. |
|---|------------|---------|---------|---------|----------------------|
| A-PAY OF OFFICERS | • | 6,500 | 12,000 | 22,800 | •• |
| B.—PAY OF ESTABLISHMENTS | • | 14,500 | 9,700 | 33,700 | 6,100 |
| C.—OTHER CHARGES | • | 4,000 | 4,300 | 4,500 | • • |
| D.—PAYMENTS TO PROVINCIAL GOVERNMENTS: | L | 15,000 | . •• | •• | 8,900 |
| E.—DEDUCT—RECOVERIES F OTHER GOVERNMENTS, PARTMENTS, ETC. | ROM DE- | •• | •• | •• | • |
| Tota | L. | 40,000 | 26,000 | 61,000 | 15,000 |
| • | | | | | |

No. 55.-JOINT STOCK COMPANIES.

this Grant will be accounted for-

| Punjab. | Bihar. | Central Provin- ces and Berar. | Assam. | NW. F. P. Orisea. | | Sind. | Total. |
|---------|--------|---|--------|-------------------|-------|-------|----------|
| 5,500 | •• | •• | •• | •• | •• | . •• | 46,800 |
| 5,300 | •• | 2,000 | 4,200 | 900 | •• | 2,500 | 78,900 |
| 1,400 | 300 | 200 | 800 | 100 | •• | 800 | 16,400 |
| •• | 3,700 | •• | •• | •• . | 1,000 | 900 | 29,500 |
| -1,200 | •• | -200 | •• | •• | •• | 200 | -1,600 |
| 11,000 | 4,000 | 2,000 | 5,000 | . 1,000 | 1,000 | 4,000 | 1,70,000 |

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Num | rrs. | | | | | |
|-----------------------|------------|---------------------|---------------------------------|---------------------------------|----------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| • | , | | | | Rs. | Rs. |
| 5 | 5 | | rs and Assistan | t Registrars | 40,600 | 40,900 |
| _ | 2 - | Additional Leave sa | al Officers | | 1,800 | 5,200 700 |
| -5 | 7 | • | • | TOTAL . | 42,400 | 46,800 |
| | | PAY OF E | STABLISHME | NTS: | | |
| 46 17 | 62 20 | | al establishmen stablishment | | 49,400 | 60,100 4,500 |
| 29 | 13 | Additiona | l establishment | | 24,000 | 11,800 |
| . — | | Leave sal | ary . | | 2,400 | 2,500 |
| 92 | 95 | | | TOTAL . | 75,800 | 78,900 |
| | | _ | | | | |
| | | | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | .Rs. | Rs. | Rs. | Rs. |
| | | | RECEIPTS. | | | |
| MADRAS . | | | 66,000 | 66,000 | 61,000 | 56,000 |
| BOMBAY. | • • | • • • | . 63,000 | 66,000 | 64,000 | 62,000 |
| BENGAL. | ****** | | 1,47,000 | 1,30,000 | 1,38,000 | 1,38,000 |
| UNITED. PRO | ATMCES | • • • | 21,000 31.000 | 24,000 35,000 | 18,000 25,000 | 18,000 25,000 |
| PUNJAB . | • • | | 8,000 | 9,000 | 8,000 | 8,000 |
| BIHAR . CENTRAL PR | OVINCES | M PEDAD | 6,000 | 5,000 | 6,000 | 6,000 |
| ASSAM . | O TINCES 2 | MD DERMI | 9,000 | 9,000 | 9,000 | 9,000 |
| NORTH-WEST | FRONT | IER PRO | 0,000 | 2,000 | •,••• | |
| VINCE | | | 4,000 | 4,000 | 3,000 | 3,000 |
| ORISSA . | | | 1,000 | 1,000 | 1,000 | 1,000 |
| SIND . | • | • • • | 3,000 | 4,000 | 4,000 | 4,000 |
| | | TOTAL . | 3,59,000 | 3,53,000 | 3,37,000 | 3,30,000 |
| Gross cost . | | | 1,56,074 | 1,60,000 | 1,58,000 | 1,70,000 |
| Receipts . | • | | 3,59,000 | 3,53,000 | 3,37,000 | 3,30,000 |
| Net cost . | | | —2, 02,92 6 | 1,93,000 | -1,79,000 | -1,60,000 |

DEMAND No. 57.

MISCELLANEOUS DEPARTMENTS.

1. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted: Seven Lakhs and Seventy-two Thousand Rupees.

Non-voted: Thirty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, Estimate, 1939-40. | | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|-----------------------------|------------------|----------------------------------|---------------------------------|
| • | Rs. | Rs. | Rs. | Rs. |
| A.—IMPERIAL LIBRARY: | | • | | |
| A. 1.—PAY OF OFFICERS . | 14,969 | 15,000 | 15,000 | 17,000 |
| A. 2.—PAY OF ESTABLISH. MENTS | 23,467 | 24,700 | 23,700 | 24,200 |
| A. 3.—OTHER CHARGES . | 13,290 | 13,400 | 14,500 | 11,900 |
| A. 4 — DEDUCT—RECOVERIES FROM THE BENGAL GOVERNMENT | 16,000 | —1 6,0 00 | 16,000 | -16,000 |
| Total—Imperial Library . | 35,726 | 37,100 | 37,200 | 37,100 |
| B.—EXPLOSIVES: | | | | |
| B. 1.—PAY OF OFFICERS . | 67,255 | 71,700 | 71,000 | 86,200 |
| B. 2.—PAY OF ESTABLISH. MENTS | 34,658 | 40,600 | 41,000 | 57,300 |
| B. 3.—ALLOWANCES, HONO- RARIA, ETC. | 33,749 | 49,500 | 49,000 | 52,000 |
| B. 4.—OTHER CHARGES . | 16,204 | 12,100 | 12,000 | 20,400 |
| B. 5.—PAYMENTS TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. | 52 | 600 | 600 | 600 |
| B. 6.—DEDUCT.—RECOVER- IES FROM PROVINCIAL GOVERNMENTS. | —1,3 25 | 2,500 | 2,500 | 2,500 |
| TOTAL—Explosives . | 1,50,593 | 1,72,000 | 1,71,100 | 2,14,000 |

| | • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budges Estimate, 1941-42. |
|--|-----------------------------------|-------------------------|---------------------------------|----------------------------------|---------------------------------|
| C_CONTROLLER OF PAND DESIGNS: | ATENTS | Ra. | Re. | Ra. | Rs. |
| OFFICERS (Ve | | <i>17,213</i> 38,736 | 18,400 39,700 | 18,600 33,000 | 19,500 33,000 |
| C. 2.—PAY OF ESTA MENTS. | | 35,373 | 35,800 | 37,300 | 36,700 |
| Ž, | ion-voted. Ioted | 1,519 8,789 | 1,600 10,300 | 1,000 8,600 | <i>500</i> 8,100 |
| C. 4.—REGISTRATION TRADE MARKS | OF | •• | 25,000 | •• | •• |
| | Von-voted. | 18,732 82,898 | 20,000 1,10,800 | 19,600 78,900 | 20,000 77,800 |
| D.—REGISTRAR OF TRAD D. 1.—PAY OF OFFIC D. 2.—PAY OF EST | e marks : ers ablish- | •• | | 14,800 | 42,300 |
| MENTS. D. 3.—ALLOWANCES. | | • • | •• | 22,000 | 67,400 |
| RARIA, ETC. D. 4.—OTHER CHARG | EŠ— | •• | •• | 2,500 | 9,400 |
|] N | Ton-voted. Toted • | •• | ••• | 1,400 20,700 | <i>6,000</i> 33, 000 |
| | on-voted . | | •• | 1,400 60,000 | 6,000 1,52,100 |
| E_SUPERINTENDENT OF RANCE: | INSU- | | | | |
| E. 1.—PAY OF OFFIC | ERS . BLISH- | 50,375 | 58,700 | 65,700 | 71,000 |
| MENTS. E. 3.—OTHER CHARG | ES . | 38,800 24,055 | 67,100 34,100 | . 63,300 25,400 | 96,100 29,400 |
| Total—Superintendent of Rance | INSU- | 1,13,230 | 1,59,900 | 1,54,400 | 1,96,500 |
| F. 1.—PAY OF ESTA MENTS. F. 2.—OTHER CHARGI | BLISH. | 2,196 471 | 2,200 400 | 2,200 400 | 2,200 500 |
| Total—Indian War Memo | - | 2,667 | 2,600 | 2,600 | 2,700 |
| CONSTITUTED UNDE TRADE DISPUTES AC | IATION R THE I,1929: | | | | |
| | TCERS o n-voted oted | • • | •• | 24,600 12,700 | •• |
| G. 2.—PAY OF ESTA | BLISH- | •• | •• | 4,800 | • • |
| G. 3.—OTHER $\int N$ | on-voted oted | •• | 500 | 3,400 7,900 | 500 |
| | | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Re. | Rs. |
| H.—REGISTRATION OF ACCOUNT- | | | | |
| H. 1.—PAY OF OFFICERS . | 12,867 | 13,500 | 12,100 | 14,100 |
| H. 2.—OTHER CHARGES . | 14,727 | 12,000 | 12,000 | 14,000 |
| TOTAL—REGISTRATION OF ACCOUNT- | 27,594 | 25,500 | 24,100 | 28,100 |
| I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932: | | | | |
| I. 1.—PAY OF ESTABLISH- MENTS | 540 | 600 | 600 | 500 |
| I. 2.—OTHER $\begin{cases} Non-voted \\ Voted \end{cases}$. | 50 625 | . 600 | 600 | 600 |
| Total—Administration of the Indian Partnership Act, 1932 . | 1,215 | . 1,200 | 1,200 | 1,100 |
| J.—EXAMINATIONS | 1,839 | 2,300 | 2,000 | 2,000 |
| K.—PROVINCIAL STATISTICS . | 600 | 600 | 600 | 600 |
| L.—MISCELLANEOUS | 7,000 | 3,500 | 3,500 | 3,500 |
| M.—CHARGES IN ENGLAND: | | | | |
| M. I.—SECRETARY OF STATE FOR INDIA—MISCELLA- NEOUS: | 14,432 | 44,000 | 25,000 | 40,000 |
| M. 2.—HIGH COMMISSIONER FOR INDIA: M. 2 (1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVERSEAS Non-voted PAY Voted M. 2 (2).—STORES | 6,792 17,218 644 | 3,000 | 7,000 14,000 2,000 | <i>5,000</i> 10,000 1,000 |
| M. 2. (3).—OTHER CHARGES | •• | •• | 1,000 | 5,000 |
| Total—High Commissioner for India. | 24,654 | 3,000 | 24,000 | 21,000 |
| Total—Charges in England | 39,086 | 47,000 | 49,000 | 61,000 |
| Non-voted . Voted . | 6,792 32,294 | 47,000 | 7,000 42,000 | 5,000 56,000 |
| N.—LOSS OR GAIN BY \{ Non-voted \} EXCHANGE \{ Voted \}. | 49 154 | ••• | ••• | •• |
| Total . | 4,81,383 | 5,83,000 | 6,59,000 | 8,03,000 |
| Non-voted . Vected . | 25,623 4,55,760 | 20,000 5,63,000 | 56,000 6,03,000 | <i>31,000</i> 7,72,000 |

III. CIRCLES of Account in which

| | India. | Baluchis- tan. | United Provin- ces. |
|--|--------------------------------------|-------------------|---------------------------|
| A-IMPERIAL LIBRARY: | | | |
| A. 1.—PAY OF OFFICERS A. 2.—PAY OF ESTABLISHMENTS A. 3.—OTHER CHARGES A. 4.—DEDUCT—RECOVERIES FROM THE BENGAL GOVERNMENT. | | •• | ••• |
| TOTAL—IMPERIAL LIBRARY . | ••• | ••• | |
| B.—EXPLOSIVES: | | | |
| B. 1.—PAY OF OFFICERS B. 2.—PAY OF ESTABLISHMENTS B. 3.—ALLOWANCES, HONORARIA, ETC. B. 4.—OTHER CHARGES B. 5.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 86,200 57,300 52,000 20,400 | | |
| B. 6.—DEDUCT.—RECOVERIES FROM PROVINCIAL GOVERNMENTS. | —2,500 | | •• |
| Total—Explosives. | 2,14,000 | | |
| -C.—CONTROLLER OF PATENTS AND DESIGNS; | | | |
| C. 1.—PAY OF OFFICERS | | | |
| \ Voted . | ••• | :: | ••• |
| C. 2.—PAY OF ESTABLISHMENTS | •• | •• | •• |
| $egin{cases} Non-voted \ Voted \end{cases}$ | • • | •• | •• |
| C. 4.—REGISTRATION OF TRADE MARKS | | | |
| TOTAL—CONTROLLER OF PATENTS AND DESIGNS { Non-voted . Voted | • • | •• | :: |
| DREGISTRAR OF TRADE MARKS: | | | |
| D. 1.—PAY OF OFFICERS D. 2.—PAY OF ESTABLISHMENTS D. 3.—ALLOWANCES HONORARIA, ETC. D. 4.—OTHER CHARGES | •• | | |
| TOTAL—REGISTRAR OF TRADE MARKS Non-voted. Voted. | ··- | ··· | <u>::</u> |
| E.—SUPERINTENDENT OF INSURANCE: | | | |
| E. 1.—PAY OF OFFICERS E. 2.—PAY OF ESTABLISHMENTS E. 3.—OTHER CHARGES | 71,000 91,000 26,000 | •• | 600 400 |
| Total—Superintendent of Insurance | 1,88,000 | | 1,000 |
| F.—INDIAN WAR MEMORIAL: | | | |
| F. 1.—PAY OF ESTABLISHMENTS | 2,200 500 | ··· | <u>::</u> |
| Total—Indian War Memorial . | 2,700 | | ••• |

| Punjab Madras. Box | | Bombay. | Bengal. | Assam. | Charges in England. | Total. |
|--------------------|-------|-------------|------------------------|---------------|---------------------------|-------------------|
| •• | •• | •• | 17,000 | •• | •• | 17,000 |
| •• | •• | •• | 24,200 | •• | •• | 24,200 |
| •• | •• | ••• | 11,900 | · •• | •• | 11,900 |
| •• | •• | ••• | -16,000 | | **** | 16,000 |
| •• | •• | ••• | 37,100 | •• | •• | 37,100 |
| | • • | | •• | •• | ٠ | 86,200 |
| •• | •• | •• | •• | •• | •• | 57,300 |
| •• | • • | •• | •• | •• | •• | 52,000 |
| • • | •• | •• • | • • | •• | •• | 20,400 |
| •• | •• | •• | •• | •• | •• | 600 |
| •• | •• | •• | •• | •• | •• | 2, 500 |
| •• | | •• | •• | •• | •• | 2,14,000 |
| - <u>-</u> | | | 19,500 | | | 19,500 |
| •• | •• | | 33,000 | •• | •• | 33,000 |
| •• | •• | •• | 36,700 | ••• | •• | 36,700 |
| •• | • • | •• | 50 0 | •• | •• | . 50 0 |
| • • | • • | •• | 8,100 | •• | •• | 8,100 |
| •• | •• | ••• | | | •• | • |
| | | | 20,000 | | | 20,000 |
| •• | •• | •• | 77,800 | • • • | •• | 77,800 |
| | | 27,100 | 15,200 | | | 43.000 |
| | •• | 33,200 | 34,200 | •• | •• | 42,300 67,400 |
| •• | •• | 9,400 | 0.4200 | •• | •• | 9,400 |
| •• | •• | •• | 6,000 | •• | • • • | 6,000 |
| •• | •• | 17,300 | 15,700 | •• | | 33,000 |
| •• | •• | 87,000 | <i>6,000</i> 65,100 | •• | •• | 6,000 1,52,100 |
| | · | | - | | | |
| 500 | 800 | 1,400 | 1,400 | 400 | •• | 71,000 96,100 |
| 500 | 700 | 600 | 600 | 600 | •• | 29,400 |
| 1,000 | 1,500 | 2,000 | 2,000 | 1,000 | | 1,96,500 |
| •• | •• | ••• | •• | | •• | 2,200 |
| ••• | | •• | •• | ••• | •• | 500 |
| | | | | - | ••• | 2,700 |

1II. CIRCLES of Account in which

| | | • | | | India. | Balu- chistan. | United Provinces. |
|---|------------|----------|-----------------|--------------|----------|-------------------|----------------------|
| G—COURTS OF ENQUIRY AND BOAR TION CONSTITUTED UNDER TO PUTES ACT, 1929: | | | | | | | ~ |
| G. 1.—PAY OF OFFICERS | • | { Not | n-voted | • | •• | •• | •• |
| G. 2.—PAY OF ESTABLISHMENTS | | • | • ' | • | • • | •• | •• |
| G. 3—OTHER CHARGES'. | • | {No | n-voled ted | • | 500 | •• | •• |
| TOTAL.—COURT OF | Enqu | UIBY, | RTC. | • | 500 | | |
| | | | | | | | |
| H.—REGISTRATION OF ACCOUNTA H. 1.—PAY OF OFFICERS | NTS | : | | | 14,100 | | |
| H. 2.—OTHER CHARGERS . | : | . • | • | : | 14,000 | | •• |
| Total—Registration of | Acc | OUNTA | NTS | | 28,100 | | |
| 1.—ADMINISTRATION OF THE INDIA | N P. | ARTN | ERSH | P | | | |
| ACT, 1932: I. 1.—PAY OF ESTABLISHMENTS | 3 . | _ | _ | | 500 | | •• |
| I. 2.—OTHER CHARGES | • | • | | • | 600 | | ••- |
| Total—Administration of the Indian | PAR | RTNER | SHIP AC | T. | | | |
| 1932 | • | • | • | • | 1,100 | · | |
| J—EXAMINATIONS | • | • | • | • | | ••• | |
| K-PROVINCIAL STATISTICS . | • | ٠. | • | • | 600 | | |
| L-MISCELLANEOUS | | • | • | • | | | |
| M.—CHARGES IN ENGLAND: M. 1. SECRETARY OF STATE MISCELLANEOUS | F | OR. | INDIA | - | •• | •• | •• |
| M. 2.—HIGH COMMISSIONER FOR | IN | DIA : | | | | · | |
| M. 2 (1).—LEAVE AND DEPUTA | ATI(| ON S. | ALARII | | | | • |
| AND STERLING OVERSEAS | PA | Y { No | | • | •• | • • | •• |
| M. 2 (2).—STORES | | (; ; | | : | ••• | , | • |
| M. 2 (3).—OTHER CHARGES. | • | • | • | • | •• | •• | •• |
| Total-High Commission | NEB | for I | NDIA | • | ••• | • | |
| | | | | | | | |
| TOTAL—CHARGES IN E | MGLA | ND | • | • | | | |
| | | | m-voted otod | • | | | |
| N_LOSS OR GAIN BY EXCHANGE | | | on-voted | | | | |
| | • | (V | ted | • | • • | •• | •• |
| | | To | TAL | • | 4,35,000 | | 1,000 |
| | | Na Vo | m-voled ted | : | 4,35,000 | · :: | 1,000 |
| | | | | | | | |

| Punjab. | Madras. | Bombay. | Bengal. | Assam. | Charges in England. | Total. |
|-------------|--|-------------|----------------------|-------------|---------------------------|------------------|
| | | | | | | |
| •• | •• | •• | •• | • • | •• | •• |
| •• | • • | •• | •• | ••. | • • | • • |
| •• | •• | •• | •• | • • • | •• | •• |
| •• | •• | •• . | ••• | •• | . •• | 5 |
| | | | | | | 5 |
| | | | ••. | | | |
| | | | | | • | • |
| •• | • • | | •• | •• | •• | 14,1 |
| •• | | •• | •• | ••• | | 14,0 |
| | | •• | | •• | ••• | 28,1 |
| | | | | | | |
| | | | | | • • | 5 |
| •• | • • | • • | •• | •• | •• | 6 |
| | | | | | | |
| •• | •• | | •• | | | 1,1 |
| ••• | ••• | ••• | 2,000 | ••• | | 2,0 |
| | •• | •• . | • • | • • | •• | 6 |
| ••• | 3,500 | •• | •• | ••• | • | 3,5 |
| | - | | | | | |
| | | | | •• | 40,000 | 40,0 |
| | | | | | • | • |
| •• | •• | • • | •• | •• | 5,000 | 5,0 |
| • • | •• | •• | •• | , •• | 10,000 1,000 | 10,0 1,0 |
| •• | •• | •• | •• | •• | 5,000 | 5,0 |
| | ••• | •• | ••• | •• | 21,000 | 21,0 |
| | | | | | 61,000 | 61,0 |
| | | | | | | |
| • • | • • | •• | •• | • •• | 5,000 | 5,0 |
| | | | | | 56,000 | 56,0 |
| •• | •• | •• | •• | •• | •• | •• |
| •• | | •• | | •• | •• | •• |
| 1,000 | 5,000 | 89,000 | 2,10,000 | 1,000 | 61,000 | 8,03,00 |
| 1,000 | 5,000 | 89,000 | 1 26,000 1,84,000 | 1,000 | <i>5,000</i> 56,000 | 31,00 7,72,00 |
| | | | | | | |

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| | BERS. | | dget | Budget |
|-----------------|------------|--|--|--|
| 1940-41. | 1941-42. | | nate, 0-41. | Estimate, 1941-42, |
| | | PAY OF OFFICERS: | Rs. | Rs. |
| 1 | 1. | Librarian, Imperial Library . | 15,000 | 15,000 |
| ·ī | ī | Chief Inspector of Explosives | 19,800 | 20,400 |
| 8. | 9 | Inspectors and Assistant Inspectors | 44,400 | 50,900 |
| ì | ì | Office Superintendent | 5,400 | 5,400 |
| ī | 1 | Controller of Patents and Registrar | | |
| | | of Trade Marks | 18,400 | 19,500 |
| 5 ; | 5 . | Examiners of Patents | 39,500 | 31,800 |
| 1 | 1 | Superintendent of Insurance | 26,000 | 27,200 |
| 2 | 2 | Assistant Superintendents of In- | | |
| | | surance | 25,000 | 23,200 |
| | | Temporary Officers | 2,600 | 9,800 |
| 1 | •; | Office Superintendent | 7,700 | |
| 1 | 1 | Secretary, Registration of Accountants | 13,500 | 14,100 |
| | •• | Additional Officers | ••• | 62,900 |
| | •• | Leave salary | 200 | 3,400 |
| | •• | Probable Savings | <u>500</u> | -500 |
| 22 | 22 | TOTAL . 2 | ,17,000 | 2,83,100 |
| | ~ | | | |
| • | | | | |
| | | PAY OF ESTABLISHMENTS; | | |
| 48 | 48 | | | |
| 48 | 48 | PAY OF ESTABLISHMENTS; Establishment of the Imperial Library | 23,4 00 | 23,800 |
| 48 23 | 48 23 | Establishment of the Imperial | 23,400 | 23,800 |
| | | Establishment of the Imperial Library | 23,400 19,300 | |
| | | Establishment of the Imperial Library Establishment of the office of the | • | |
| 23 | 23 | Establishment of the Imperial Library Establishment of the office of the Chief Inspector of Explosives Establishment of the office of the Controller of Patents and Registrar | • | |
| 23 | 23 | Establishment of the Imperial Library Establishment of the office of the Chief Inspector of Explosives Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Re- | 19,300 | 19,600 |
| 23 35 | 23 35 . | Establishment of the Imperial Library Establishment of the office of the Chief Inspector of Explosives Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Re- gistrar of Trade Marks | • | 19,600 |
| 23 | 23 | Establishment of the Imperial Library Establishment of the office of the Chief Inspector of Explosives Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Registrar of Trade Marks Establishment of the Superintendent | 19,300 35,400 | 19,600 33,900 |
| 23 35 | 23 35 . | Establishment of the Imperial Library Establishment of the office of the Chief Inspector of Explosives Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Re- gistrar of Trade Marks Establishment of the Superintendent of Insurance | 19,300 35,400 65,700 | 19,600 33,900 3,800 |
| 23 35 | 23 35 . | Establishment of the Imperial Library Establishment of the office of the Chief Inspector of Explosives Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Re- gistrar of Trade Marks Establishment of the Superintendent of Insurance Miscellaneous establishment | 19,300 35,400 | 19,600 33,900 3,800 |
| 23 35 | 23 35 . | Establishment of the Imperial Library Establishment of the office of the Chief Inspector of Explosives Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Re- gistrar of Trade Marks Establishment of the Superintendent of Insurance Miscellaneous establishment Establishment of the Indian War Memo- | 19,300 35,400 65,700 | 19,600 33,900 3,800 400 |
| 23 35 | 23 35 . | Establishment of the Imperial Library Establishment of the office of the Chief Inspector of Explosives Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Re- gistrar of Trade Marks Establishment of the Superintendent of Insurance Miscellaneous establishment Establishment of the Indian War Memo- rial | 19,300 35,400 65,700 | 19,600 33,900 3,800 400 |
| 23 35 | 23 35 . | Establishment of the Imperial Library Establishment of the office of the Chief Inspector of Explosives Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Re- gistrar of Trade Marks Establishment of the Superintendent of Insurance Miscellaneous establishment Establishment of the Indian War Memo- rial Establishment for Administration of | 19,300 35,400 65,700 | 19,600 33,900 3,800 400 2,200 |
| 23 35 | 23 35 . | Establishment of the Imperial Library Establishment of the office of the Chief Inspector of Explosives Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Re- gistrar of Trade Marks Establishment of the Superintendent of Insurance Miscellaneous establishment Establishment of the Indian War Memo- rial Establishment for Administration of the Indian Partnership Act | 19,300 35,400 65,700 2,200 600 | 19,600 33,900 3,800 400 2,200 |
| 23 35 | 23 35 . | Establishment of the Imperial Library Establishment of the office of the Chief Inspector of Explosives Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Re- gistrar of Trade Marks Establishment of the Superintendent of Insurance Miscellaneous establishment Establishment of the Indian War Memo- rial Establishment for Administration of the Indian Partnership Act Temporary establishment | 19,300 35,400 65,700 2,200 | 19,600 33,900 3,800 400 2,200 500 14,500 |
| 23 35 | 23 35 . | Establishment of the Imperial Library Establishment of the office of the Chief Inspector of Explosives Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Re- gistrar of Trade Marks Establishment of the Superintendent of Insurance Miscellaneous establishment Establishment of the Indian War Memo- rial Establishment for Administration of the Indian Partnership Act | 19,300 35,400 65,700 2,200 600 | 19,600 33,900 3,800 400 2,200 500 14,500 1,85,400 |
| 23 35 | 23 35 . | Establishment of the Imperial Library Establishment of the office of the Chief Inspector of Explosives Establishment of the office of the Controller of Patents and Registrar of Trade Marks and Deputy Re- gistrar of Trade Marks Establishment of the Superintendent of Insurance Miscellaneous establishment Establishment of the Indian War Memo- rial Establishment for Administration of the Indian Partnership Act Temporary establishment Additional establishment | 19,300 35,400 65,700 2,200 600 21,900 | 23,800 19,600 33,900 3,800 400 2,200 14,500 1,85,400 2,300 —2,000 |

Note.—The budget includes Rs. 12,000 for a new Assistant Superintendent of Insurance and Rs. 1,58,000 for the new Trade Marks® Registry.

Approved by the S. F. C. on 9-9-40.

RECEIPTS.

| | | | | | • | | Actuals 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|----------|------|------|-------|-------|-------|----|---------------------|---------------------------------|----------------------------------|---------------------------------|
| Patent I | ees | • | • | | • | •_ | 2,30,076 | 2,30,000 | [1,80,000 | 1,80,000 |
| REGISTE | ATIO | t of | Accor | NTAR | TS | _ | | | | |
| India . | | | | | | | 3,000 | 2.000 | 3,000 | 3.000 |
| Madras | | · | | | | | 11,000 | 11,000 | 11.000 | 11,000 |
| Bombay | • | | | · | | | 14,000 | 12,000 | 12,000 | 12,000 |
| Bengal | • | • | : | : | : | _ | 11.000 | 12,000 | 12,000 | 12,000 |
| Punjab | | • | · | : | • | • | 3,000 | 3.000 | 3,000 | 3,000 |
| Bihar . | - | • | • | | • | | 1 000 | 1,000 | 1.000 | 1.000 |
| Sind . | | • | • | : | : | • | 1,000 | 1,000 | 1,000 | 1,000 |
| TOTAL | JPC | R | REGI | STRAT | ion . | 07 | | | | |
| Accor | | | | | | | 44,000 | 42,000 | 43,000 | 43,000 |

DEMAND No. 58.

CURRENCY.

1. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Salaries and Expenses of the Currency Department.

Voted: Twenty-four Lakhs and Forty-five Thousand Rupees.

Non-voted: One Lakh and Seventy-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------------------|---------------------------------|----------------------------------|---------------------------------|
| •• | - Re | Ra. | Ra | Ra |
| A.—CURRENCY NOTE PRESS: A. 1.—PRESS: | | | • | • |
| A. 1(1).—PAY OF \{ Non-roted . OFFICERS \{ Voted . \} | 12,794 4,958 | | 15,200 14,700 | <i>14,500</i> 18,800 |
| A. 1(2).—PAY OF ESTABLISH. MENTS | 1,18,571 | 1,44,000 | 1,33,900 | 1,41,400 |
| A. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. { Non-voted Voted. | , 823 8,130 | - 1,800 8,000 | 1,800 18,800 | 1,400 8,600 |
| A. 1 (4).—OTHER CHARGES. { Non-voted . Voted | <i>5,300</i> 3,73, 536 | 3,500 6,82,400 | 3,600 7,78,600 | 4,600 6,27, 900 |
| A. 1(5).—INTERESTAND DEPRECIA- { Non-voted.} TION. { Voted | 1,10,906 68,586 | 1,30,000 70,000 | 1,32,000 67,300 | 1,57,000 73,500 |
| A. 1 (6).—PAYMENTS TO OTHER GOVERN-MENTS DEPART-MENTS, ETC. | 7,601 | 9,200 | 9,200 | 9,200 |
| A.1 (7).—DEDUCT—RECOVER- IES FROM OTHER GOVERNMENTS. DE- PARTMENTS, ETC. | <u></u> 55,531 | -1,00,600 | 82,600 | -1,59,200 |
| Total-Pages . | 6,55,674 | 9,69,800 | 10,92,500 | 8,97,700 |

| | Actuala, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|-------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Re. |
| A. 2.—OTHER (Non-voled . CHARGES . Voted . | 3,535 3,722 | -2,500 -5,500 | -2,600 -6,000 | 500 -4,400 |
| A. 8.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA: | ٠ | | | |
| A. 8 (1).—LEAVE AND DEPU- TATION SALARIES, ETC. | | | | |
| § Non-voted . | . 22,314 | • • | •• | •• |
| Voted . | 2,565 | •• | 8,000 | 10,000 |
| A. 3 (2).—STORES A. 4.—LOSS OR GAIN BY | 7,78,847 | 17,86,000 | 26,45,000 | 7,52,000 |
| EXCHANGE . (Non-voted | 100 | | | |
| Voted | 109 3,742 | •• | 5,000 | •• |
| TOTAL—CURRENCY NOTE PRESS . | 14,55,994 | 27,47,800 | 37,41,900 | 16,55,800 |
| Non-voted . Voted . | 1,48,711 13,07,283 | . 1,48,000 25,99,800 | 1,50,000 35,91,900 | 1,78,000 14,77,800 |
| B.—CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE: | | • | | |
| B. 1.—LAND | •• | 100 | •• | 700 |
| B. 2.—BUILDING | 1,429 | 100 | 2,300 | 1,000 |
| B. SPLANT AND MACHINERY . | 584 | 2,000 | 82,300 | 3,000 |
| B. 4.—MINOR EQUIPMENT | ••• | 1,000 | 1,000 | •• |
| B. 5.—MISCELLANEOUS | 1,610 | 1,000 | 800 | 1,000 |
| B. 6. —DEDUCT—AMOUNT PRO VIDED FOR DEPRECIATION | | 70,000 | 67,300 | 73,500 |
| B. 7.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA:—STORES | | 7,000 | . 1,00,000 | 19,000 |
| TOTAL—CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE | —64.96 3 | 58,800 | 1,19,100 | -48,800 |
| | | | | |
| C.—COST OF ONE RUPEE NOTI | E | . •• | 15,94,000 | . 10,16,000 |
| D.—MISCELLANEOUS | • •• | 9,000 | 11,000 | • |
| Total | 13,91,03 | 26,98,000 | 54,66,000 | 26,23,000 |
| Non-voted Voted | . 1,48,71 . 12,42,32 | | | |
| | | | | · |

III. The entire expenditure in India for 1941-42 is accounted for in the BOMBAY CIRCLE.

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Numbe | B.O. | | | | Budget Estimate, | Budget Estimate. |
|----------|----------|---------------------------|------|---|---------------------|---------------------|
| 1940-41. | 1941-42. | | • | | 1940-41. | 1941-42. |
| | | | | | Ra. | Rs. |
| | | PAY OF OFFICERS: | | | | |
| 1 | . 1 | Master, Security Printing | • | | 15,200 | 14,500 |
| 3 | 1 | Assistant Master | • | | 6,300 | 6,400 |
| _ | 1 | Additional officer. • | • | • | •• | 12,400 |
| 2 | 3 | Tor | AL . | • | 21,500 | 33,300 |
| | • | PAY OF ESTABLISHMENTS | : | • | | |
| 30 | 29 | Executive establishment | | | 1,17,100 | 1,00,000 |
| 12 | 11 | Ministerial establishment | •. | | 18,200 | 17,500 |
| ** ** | 15 | Additional establishment | • | | •• | 19,200 |
| 32 | 32 | Inferior establishment . | • | | 9,200 | 9,200 |
| 4 | 2 | Temporary establishment | | | 4,500 | 500 |
| - | | Leduct Probable Savings | • | • | 5,000 | -5,000 |
| 78 | 89 | , . | TAL | | 1,44,000 | 1,41,400 |

Note.—The budget includes Rs. 12,000 for a new Deputy Master for the Currency Note Press and Rs. 10,16,000 on account of the cost of printing one rupes notes.

| | | | | | | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|------------|-----|------|-----------|-------|-----|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | ٠. | | | Rs. | Rs. | Ra. | Ra. |
| | | | | | R | ECEIPTS. | | | |
| INDIA . | | | • | | | -32,000 | -1,40,000 | -1,23,000 | -8,60,000 |
| MADRAS. | | | • | • | | 4,000 | 6,000 | 9,000 | 8,000 |
| BOMBAY. | • | • | • | • | • | 24,10,000 | 51,60,000 | 46,21,000 | 1,79,02,000 |
| BENGAL. | • | • | • | • | • | 43,000 | 52,000 | 48,000 | 56,000 |
| UNITED PRO | VIN | CE (| • | • | • | 7,000 | 11,000 | 10,000 | 13,000 |
| PUNJAB. | | • | • | • | • | - 29,000 | 14,000 | 13,000 | 16,000 |
| NORTH-WEST | r F | RON | TIER • | . Pi | RO. | •• | 2,000 | | •• |
| SIND . | • | • | • | • | • | 2,000 | 1,000 | 1,000 | 2,000 |
| | | - | To | FAL . | • | 24,63,000 | 51,06,000 | 45,79,000 | 1,71,37,000 |

DEMAND No. 59.

MINT.

1. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted: Sixty-nine Lakhs and Eighty-one Thousand Rupees.

Non-voted: One Lakh and Seventeen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the Finance Department.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | | Budget . Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------|-----------------------------------|
| | Rs. | R _k | . Ra | . Re |
| AMINT MASTER'S ESTABLISH- MENT AND CONTINGENCIES: | | | | |
| A. 1.—PAY OF Non-voted. MINT OFFI- | 68,359 | 83,200 | 86,80 0 | 98,300 |
| CERS . Voted . | 7,384 | 13,000 | 9,700 | 6,600 |
| A. 2.—PAY OF ASSAY OF- FICERS | 21,807 | 22,700 | 27,400 | 28,100 |
| LISHMENTS: | | | | |
| A. 3 (1).—MINT ESTABLISH . MENTS . | 1,27,647 | 1,34,000 | 1,35,500 | 1,43,700 |
| A. 3 (*).—BULLION ESTAB- MENTS | 1,24,205 | 1,29,600 | 1,55,900 | 1,59,700 |
| A. 3 (3).—OPERATIVE ESTAB LISHMENTS | 8,58,807 | 10,12,400 | 14,86,800 | 16,92,500 |
| A. 3 (4) —ASSAY ESTABLISH- MENTS | 25,862 | 27,900 | . 35,600 | 52,400/ |
| A. 4.—ALLOWAN- Non-voted. CES. HONO- | 13,341 | 9,200 | 7,000 | 8,700 |
| RARIA, ETC. (Voted . | 2,10,369 | 2,03,300 | 5,46,500 | 6,33,000 |
| A. 5.—OTHER Non-world | 600 | 600 | 200 | •• |
| Voted . | 3,18,288 | 3,39,600 | 5,10,600 | 5,52,000 |
| TOTAL— MINT MASTER'S ESTAB- LISEMENT AND CONTINGENCIES | 17,76,669 | 19,75,500 | 30,02,000 | 33,75,000 |
| | | | | |

| • | Actuals, 1939-40. | Budget Estimate, 1940-41, | Revised Estimate, 1940-41, | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | R4. | Rs. | Rs. | Re. |
| BLOSS ON COINAGE | 32,088 | 8,000 | 1,31,000 | 1,06,000 |
| C.—PURCHASE OF LOCAL STORES. | 4,30,720 | 8,97,000 | 15,52,000 | 24,70,000 |
| D-WORKS | 1,79,420 | 1,01,500 | 6,15,000 | 3,96,000 |
| E.—CHARGES IN ENGLAND : | | | | |
| E. 1.—SECRETARY OF STATE FOR INDIA: | 2 | : | | |
| E. 1 (1).—LEAVE AND DEPUTATION SALARIES, ETC. | л- | 1,000 | •• | •• |
| E. 1. (2).—OTHER CHARGES | 696 | •• | 12,000 | 1,000 |
| E. 2.—HIGH COMMISSIONEI FOR INDIA: | | | | |
| E. 2(1).—LEAVE AND DE PUTATION SALARIE AND STERLING OVER | 8 | | | |
| SEAS PAY (Non-voted Voted | 40,343 18,694 | 13,000 2,000 | 16,000 2,000 | 10,000 4,000 |
| E. 2 (2).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS | · | •• | 5,000 | 8,000 |
| E. 2 (3).—STORES FOR IND | IA 53,227 | 4,62,000 | 2,20,000 | 7,28,000 |
| Total—High Commissioner for India (Non-voted Voted) | 40,343 71,921 | 18,000 4,64, 000 | 16,000 2,27,000 | 10,000 7,40,000 |
| Total—Charges in England . | 1,12,960 | 4,83,000 | 2,55,000 | 7,51,000 |
| (Non-voted | 40,343 72,617 | 18,000 | 16,000 2,39,000 | 10,000 7,41,000 |
| F-LOSS OR GAIN BY EX-{ Non-vote CHANGE { Voted | d 189 322 | :: | 1,000 | • • |
| Total | 25,32,368 | 34,65,000 | 55,56,000 | 70,93,000 |
| _Non-volse | 1,22,832 | 1,11,000 | 1,10,000 | 1,17,000 |
| Voted | 24,09,536 | 33,54,900 | 54,46,000 | 69,81,000 |
| | | | | |

III. CIRCLES of Account in which this Grant will be accounted for-

| | Bombay. | Bengal. | Charges in England. | Total. |
|--|----------------------|--------------------|---------------------------|----------------------|
| A MINT MASTER'S ESTABLISH- | | | | |
| MENT AND CONTINGENCIES: | • | | | |
| A. I.—PAY OF MINT OFFI- CERS | 49,000 | 49,300 | | 98,300 |
| 1 Voted . | • | 6,600 | | 6,609 |
| A. 2.—PAY OF ASSAY OFFICERS A. 3.—PAY OF ESTABLISH- MENTS: | 21,200 | 6,900 | | 28,100 |
| A. 3 (1).—MINT ESTABLISH- | == 000 | 20 200 | | . 49 700 |
| MENTS A. 3 (2).—BULLION ESTAB- | 73,000 | 70,700 | | 1,43,700 |
| LISHMENTS | 1,25,000 | 34,700 | | 1,59,700 |
| LISHMENTS | 6,94,100 | 9,98,400 | | 16,92,500 |
| A. 3 (4).—ASSAY ESTABLISH- MENTS | 31,500 | 20,900 | | 52,400 |
| RIA, ETC § Non-voted . | 4,000 | 4,700 | | 8,700 |
| A. 5.—OTHER CHARGES | 6,09,700 3,04,000 | 23,300 2,48,000 | | 6,33,000 5,52,000 |
| A. S.—OTHER CHARGES | 3,04,000 | | | |
| TOTAL—MINT MASTER'S ESTABLISH- MENT AND CONTINGENCIES . | 19,11,500 | 14,63,500 | | 33,75,000 |
| B.—LOSS ON COINAGE | 1.00,000 | 6,000 | | 1,06,000 |
| C.—PURCHASE OF LOCAL STORES | 15,20,000 | 9,50,000 | ` | 24,70,000 |
| D.—WORKS | 3,12,500 | 83,500 | | 3,96,000 |
| E.—CHARGES IN ENGLAND: E. 1.—SECRETARY OF STATE FOR INDIA: E. 1 (1).—LEAVE AND DEPU- TATION SALARIES, ETC. | | | | |
| E. 1 (2).—OTHER CHARGES . E. 2.—HIGH CPMMISSIONER FOR INDIA: | | | 1,000 | 1,000 |
| E. 2 (1).—LEAVE AND DEPU- TATION SALARIES AND | | | | • |
| STERLING OVERSEAS PAY (Non-voted . | | | 10,000 | 10,000 |
| Voted . | | | 4,000 | 4,000 |
| E. 2. (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS | S . | | 8,000 | 8,000 |
| E. 2 (3).—STORES FOR INDIA | · | | 7,28,000 | 7,28,000 |
| Total.—High Commissioner for India | | | | - |
| $\begin{cases} Non\text{-voted} \\ Voted \end{cases}$ | | | <i>10,000</i> 7,40,000 | 10,000 7,40,000 |
| TOTAL—CHARGES IN ENGLAND | | | 7,51,000 | 7,51,000 |
| Non-voted. | | | 10,000 | 10,000 |
| Voted . | .• | | 7,41,000 | 7,41,000 |
| FLOSS OR GAIN BY EXCHANGE | | | | |
| § Non-voted. | | | •• | ••• |
| \Voted . | | | •• | •• |
| Total . | 38,44,000 | 25,03,000 | 7,51,000 | 70,98,000 |
| $\int N$ on-voted. | 53,000 | 54,000 | 10,000 | 1,17,000 |
| \ Voted . | 37,91,000 | 24,49,000 | 7,41,000 | 69,81,000 |

ANNEXURE.

Details of provisions under Pay of Officers and Pay of Establishments.

| NUMB | IDS. | · | | | | | |
|---|----------------------|---|-----------|------|-------------|--|---|
| 1940-41. | 1941-42. | | | | | Budget Estimate, 1940-41. | Budges Estimate, 1941-42. |
| | | . , | | | | Rs. | Rs. |
| | | PAY OF OFFICERS: | | | | | v 🐔 |
| 2 1 | 2 2 | Mint Masters Deputy Mint Masters | • | | • | 69,800 13,400 | 71,000 { 14,30e . 12,000 |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1 2 | Chief Assayer Deputy Chief Assayer | • | • | • | 15,600 6,600 | 15,600 5,400 6,900 |
| = | = = | Artist Engraver Leave salary Deduct—Probable savin Deduct—Family allotme | | pay | of | 13,000 1,500 —1,000 | 13,200 4,400 —3,200 |
| | | Officers | • | • | • | | -6,600 |
| | | | Тотл | L | • | 1,18,900 | 1,33,000 |
| | | PAY OF ESTABLISHMEN | TS: | | | | |
| 50 38 37 4 | 50 43 36 32 | Mint Establishment Bullion Establishment Operative Establishme Assay Establishment | | : | • | 1,17,500 73,500 1,60,400 17,000 | 1,13,300 77,700 1,63,400 \$\int 14,700 |
| 48 | 48 | Inferior Establishment Temporary Establishm | | : | : | 16,700 9,14,000 | 20,900 15,800 16,40,500 1,100 |
| `= | · — | Leave salary Deduct—Probable savir Deduct—Recoveries allotment | ngs of | Farr | il y | 10,700 —5,900 | 11,000 -8,500 -1,600 |
| 177 | 209 | - . | Тота | L | • | 13,03,900 | 20,48,300 |
| | | | | | | | |

Norz.—The budget includes Rs. 12,000 for a new Deputy Mint Master and Rs. 27,000 for the reopening of the Assay Office at Calcutta.

RECEIPTS.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| Profit on circulation of Nickel coins | 81,07,000 | 48,15,000 | 1,47,40,000 } | 45,00,000 |
| Profit on circulation of Bronze and Copper coins Other receipts | 14,26,000 7,70,000 | 21,71,000 3,47,000 | 18,10,000 } 5,57,000 | 5,07,000 |
| Total . | 1,03,03,000 | 73,33,000 | 1,71,07,000 | 50,07,000 |

DEMAND No. 60. CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 for expenditure on Civil Works—Central.

Voted: One Crore, Fifteen Lakhs and Thirty-three Thousand Rupees.

Non-voted: Twenty-five Lakhs and Ninety-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Budget Estimate, 1940-41. Ra. | Budget Estimate, 1941-42. Rs. |
|---|---|--|
| A.—ORIGINAL WORKS—BUILDINGS: | • . | |
| A. 1. —MAJOR (Non-voted VORKS Voted . A. 2. —MINOR (Non-voted VORKS Voted . | 2,47,000 29,28,400 1,53,100 4,41,000 | 3,23,500 41,06,300 1,74,100 |
| A.3.—LOSSES ON (Non-voted STOCK) | 500 200 | 5,95,300 200 1,000 |
| Total—Original Works— Buildings | 37,70,200 | 52,00,400 |
| B.—ORIGINAL WORKS—COMMUNI- CATIONS: | | |
| B. 1.—MAJOR WORKS | • 45,000 | 25,000 |
| B. 2.—MINOR SNon-voted | 28,30 0 | 24,600 |
| WORKS \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 33,700 | 32,300 |
| Total-Original Works-Communica- | | |
| TIONS | 1,07,000 | 81,900 |
| C.—ORIGINAL WORKS—MISCELLA. NEOUS: | | • • |
| C. 2. —MINOR {Non-voted . Voted . | 29,900 | 2,000 23,000 |
| TOTAL—OBIGINAL WORKS—MISCELLANE- | 29,900 | 25,000 |
| D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR | | : |
| ORIGINAL WORKS (Non-voted Voted . | 500 34,500 | •• |
| Total—Original Works | 39,42,100 | 53,07,300 |
| E.—REPAIRS—BUILDINGS (Non-voted) Voted . F.—KEPAIRS—COMMUNICATIONS: | 9,38,300 32,15,100 | 9,50,100 38,25,200 |
| F. 1.—COMMUNI- (Non-toled . CATIONS (Voted F. 2.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS. | 3,43,000 9,29,100 | 3,37,300° 9,37,100 |
| DEPARTMENTS, ETC. | . •• | 300 |
| TOTAL—REPAIRS—COMMUNICATIONS | 12,72,100 | 12,74,100 |
| | | |

| | Budget Estimate, 1940-41. | Budget Estimate, 1941-42, |
|---|-----------------------------------|---------------------------------|
| | Ra. | Ra. |
| G.—REPAIRS—MISCELLA- [Non-woted | 2.000 | 3.000 |
| NEOUS (Voted . H_PETTY CONSTRUCTION AND REPAIRS BY CIVIL DEPART. MENTS: H.1_WORKS) | 4,54,000 | 4,84,200 |
| H. 2.—REPAIRS | •• | 5,700 |
| TOTAL-REPAIRS | 58,81,500 | 65,42,300 |
| 1—ESTABLISHMENTS— I. 1.—DIRECTION: | | |
| I. 1 (1).—PAY OF f Non-world | 1,40,400 | 1,34,500 |
| OFFICERS \(\) Voted . " I. 1 (2).—PAY OF ESTAB- | 78,300 | 1,06,200 |
| LISHMENTS . | 2,96,800 | 3,06,500 |
| I. 1 (3).—OTHER \ \ Non-voted | 3 0,00 0 | 28,200 |
| CHARGES . { Voted . | 51,200 | 48,900 |
| Total-Direction | 5,96,700 | 6,24,300 |
| I. 2.—EXECUTIVE ESTABLISH- MENTS: | | |
| I. 2 (1).—PAY OF (Non-voted | 1,47,300 | 1,38,300 |
| OFFICERS . { Voted . | 2,33,800 | 2,39,300 |
| L 2 (2).—PAY OF Non-voted ESTABLISH. | 1,40,200 | 1,37,400 |
| MENTS . (Voted . I. 2 (3).—GRANTS-IN-AID, | 8,34,300 | 9,15,000 |
| CONTRIBUTIONS, ETC. | 600 | |
| I. 2 (4).—OTHER { Non-voted CHARGES . { Voted . | <i>1,09,400</i> 2,53,200 | 1,17,400 2,81,600 |
| TOTAL—EXECUTIVE ESTABLISHMENTS | 17,18,800 | 18,29,000 |
| I. 8.—OTHER ESTABLISHMENTS: I. 8 (1).—OTHER INDIAN CHARGES | 99,500 | 92,500 |
| I. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPART. Non-voted MENTS, ETC. \ Voted I. 5.—DEDUOT—ESTABLISHMENT CHARGES RECOVERED | 43,100 2,03,600 | - 38,000 1,23,200 |
| FROM OTHER GOV- ERNMENTS, Non-voted | -6,800 | —7, 10 0 |
| DEPART- MENTS, ETC. Voted . | 9,01,200 | -11,76,500 |
| Total—Establishumne | 17,53,700 | 15,23,400 |
| J.—TUOLS AND PLANT: | | |
| J. 1.—NEW SUPPLIES, RE- | | |
| PAIRS, ETC. (Non-voted Voted | <i>12,000</i> 2,93,6 00 | 11,100 3,12,400 |
| J. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, | • | |
| DEPART- { Non-voted MENTS, ETC. { Voted . | <i>3,100</i> 21,800 | 2,500 13,200 |

| | Budget Estimate, 1940-41. Rs. | Budget Estimate, 1941-42, Rs. |
|---|--|---|
| J. 3.—DEDUCT—TOOLS AND PLANT CHARGES RE- | | |
| COVERED FROM OTHER | | |
| GOVERNMENTS, DE- PARTMENTS, Non-voted | -600 | |
| ETC Voted . | <u>67,300</u> | |
| TOTAL—TOOLS AND PLANT | 2,62,600 | 2,66,200 |
| K.—GRANTS-IN-AID, CONTRIBU- | 3.18.000 | 92 J.M.E. |
| TIONS, ETC | 1,17,000 | 1,40,500 |
| L. 1.—STOCK: L. 1 (1).—CHARGES f Non-voted | 35,000 | CF 000 |
| Voted . | 2,56,000 | <i>65,000</i> 3, 20,000 |
| L. 1(2),—DEDUCT—ISSUES TO | | 3,20,000 |
| WORKS AND OTHER | | |
| CREDITS \ \ Non-voted . | 34,000 | 64,000 |
| \ Voted . | 2,56,000 | -3,20,000 |
| Total—Stock | 1,000 | 1,000 |
| L. 2.—OTHER SUSPENSE ACCOUNTS: | | |
| L. 2 (1)—CHARGES (Non-voted | 1,46,000 | 3,15,000 |
| \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 15,83,500 | 12,42,400 |
| COVERIES (Non-voted | —1.43.000 | —3,15,000 |
| { Voted . | —15,83,500 | -12,42,400 |
| TOTAL—OTHER SUSPENSE ACCOUNTS . | 3,000 | |
| M.—CHARGES IN ENGLAND: M. 1.—SECRETARY OF STATE | 4,000 | 1,000 |
| FOR INDIA: M. 2.—HIGH COMMISSIONER FOR INDIA: | 7,000 | 7,000 |
| Non-voted. | <i>34,000</i> | 59,300 |
| { Voted . | 13,000 | 7,000- |
| TOTAL—CHARGES (Non-voted | 34,000 | 59,300 |
| in England . \ Voted . | 20,000 | 14,000 |
| N.—RESERVE FOR UNFORESEFN WORKS AND (Non-voted | 99,600 | |
| REPAIRS . Voted | 1,34,900 | 92,200 |
| O.—CONSERVATION ACCOUNT: O. 1.—MAJOR WORKS. | 2,03,000 | 2,00,800 |
| P.—DEDUCT—CONTRIBUTION RE- | •• | •• |
| COVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO | • | |
| THAT DEPARTMENT | 6,000 | -6,000 |
| Q.—DEDUCT—AMOUNT TRANS. | - | -, |
| FERRED FROM THE FUND | • | • |
| FOR ECONOMIC DEVELOP. | · | |
| MENT AND IMPROVEMENT | • | |
| OF RURAL AREAS | -40,400 | 16,000 |
| TOTAL | 1,22,03,000 | 1,41,25,000 |
| Non-voted | 25,14,000 | 95 00 000 |
| Voted . | 96,89,000 | 25,92,000 1,15,33,000 |
| - · | | -,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |

| TTT | CIRCLES | ~ 2 | Agganna | : | 1. 1 . L |
|------|---------|-----|---------|----|----------|
| ALA. | CINCIES | OI | Account | ın | which |

| * | | | | |
|--|--------------------------------|---------------|---------------|---|
| , | Indja. | Madras. | Bengal | Punjab. |
| A.—ORIGINAL WORKS—BUILD- | | | | |
| INGS: A. 1.—MAJOR WORKS | | | | |
| ∫ Non-voted | 8,02,500 | *** | _ *** | 21,000 |
| A. 2.—MINOR WORKS | 32,94,7 00 | ••• | 7,50,000 | ••• |
| { Non-voted . Voted . | 1,61,100° 5,80,900 | *** | ••• | 13,006 |
| A. S.—LOSSES ON STOCK | | ••• | *** | *** |
| { Non-voted . { Voted . | 200 1,000 | ••• | *** | ••• |
| Total-Original Works-Build- | | | - | |
| 1900 | 43,40,400 | *** | 7,50,000 | 84,000 |
| B.—OBIGINAL WORKS—COM· — MUNICATIONS: | | | | |
| B. 1.—MAJOR WORKS | | | | |
| B. 2.—MINOR WORKS | 25,000 | * •*• | *** | ••• |
| { Non-voled . Voted . | <i>9,300</i> 32,3 00 | ••• | *** | 15, 300 |
| ` - | | _ | | *** |
| TOTAL—ORIGINAL WORKS—COM- | 66,600 | ••• | | 15,300 |
| CORIGINAL WORKS-MIS- | | | | 15,500 |
| CELLANEOUS O. 2.—MINOR WORKS {Non-voted voted} | . • • • | ••• | *** | 2,000 |
| A P-HINOR HOMES [Voted . | 23,000 | *** | ••• | |
| TOTAL-ORIGINAL WORKS-MIS- | 23,000 | ••• | | 2,000 |
| CELLARBOUS | | · | | |
| D.—RESERVE WITH PROVIN- CIAL GOVERNMENTS, ETC., | | | | |
| FOR ORIGINAL WORKS | | | | |
| { Non-voted . Voted . | ••• | ••• | ••• | ••• |
| ` | | | | |
| TOTAL—ORIGINAL WORKS E.—REPAIRS—BUILDINGS | 44,30,000 | | 7,50,000 | 51,300 |
| { Non-voied . Voted . | 9, <i>14,200</i> 88,10,900 | 200 | ••• | 34,500 |
| P.—REPAIRS—COMMUNICA- | 50,10,500 | 200 | ••• | ••• |
| TIONS: F. 1.—COMMUNICATIONS | • | | | |
| { Non-voted . Voted . | 1,40,000 9,36,200 | •••900 | | 1,14,300 |
| T. Z.—DEDUCT—CHARGES | •,50,200 | | ••• | · · · · · · |
| RECOVERED FROM OTHER GOVERNMENTS, | | | | |
| DEPARTMENTS, ETC. | ••• | 300 | | ••• |
| TOTAL-REPAIRS-COMMUNICATIONS | 10,76,200 | 600 | | 1,14,300 |
| GREPAIRS-MISCELLA | | | | 3,000 |
| ₹ Voted . | 4,84,200 | ••• | ••• | ••• |
| AND REPAIRS BY CIVIL | | | | |
| DEPARTMENTS: | | | | |
| H. 1.—WORKS H. 2.—BEPAIRS | 5,700 | *** | ••• | • |
| TOTAL-REPAIRS . | 62,91,200 | 800 | | 1,51,800 |
| L-BSTABLISHMENTS- | | | | |
| I 1 —DIRECTION: | | | | |
| I. 1 (1).—PAY OF OFFI- CERS Non-roted . | 1,34,500 | ••• | ••• | ••• |
| I. 1 (2).—PAY OF ESTAB. | 1,06,200 | *** | *** | ••• |
| LISHMES 15 . | 8,06,500 | ••• | ••• | ••• |
| I. 1 (3).—OTHER CHAR- GES . § Non-voted . | 28,200 | *** | *** | ••• |
| { Yoted | 48,900 | | | |
| TOTAL-DIRECTION | 6,24,300 | **** | , ••• | ••• |
| E. 2BXECUTIVE ESTAB- | | | | |
| TIGHMENTS: | | | | |
| I. S (1).—PAY OF OFFI- CERS. J Non-roted. | 1,24,000 | ••• | ••• | 14,300 |
| Voted S (2).—PAY OF ESTAB- | 2,39,300 | ••• | ••• | *** |
| LISHMENTS | 1,22,900 | | | 14,500 |
| \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 9,15,000 | *** | *** | |
| | • • | | | |

| entral rinces and Berar. | Aseam. | NW.F.P. | Oriesa. | Coorg. | Charges in England. | Total |
|--------------------------------|--------------|--------------|---------------|--------------|---------------------------------------|-----------------------------------|
| | | | | | 1 | |
| ••• | ••• | 61,600 | ••• | *** | *** | 3,23,50 41,06,30 |
| i ,i00 | 1,500 | 9,900 | 1,900 | ••• | | 1,74,100 5,95,30 |
| ••• | *** | • ••• | ••• | *** | . 505 | 20 1,00 |
| | | | *** | | | 52,00,40 |
| 1,100 | 1,500 | 71,500 | 1,900 | | '. | 02,00,40 |
| ••• | ••• | *** | *** | ••• | ••• | 25,00 |
| ••• | ••• | ••• | ••• | *** | *** | 24,60 82,80 |
| · | | | · | | | |
| | | | | | | |
| ••• | ••• | *** | ••• | ••• | · | 2,00 23,00 |
| | | | *** | *** | | 25,00 |
| | | | | | | |
| | | | | | • | ٠٠. |
| *** | *** | *** | *** | • ••• | ••• | *** |
| 1,100 | 1,500 | 71,500 | 1,900 | | | 53,07,2 |
| 2,300 | 700 6,300 | 4,500 | 900 | 100 · | | 9 50,16 88,25,2 |
| *** | 83,000 | *** | ••• | - | 444 | 8.32.3 |
| ••• | ••• | ••• | *** | ••• | | 3,37,3 9,37,1 |
| ••• | ••• | ••• | ••• | ••• | ••• | — 3 |
| | 83,000 | 414 | ` | | ••• | 12,74,1 |
| | | *** | ••• | | ••• | 3,0 4,84,2 |
| ••• | ••• | ••• | ••• | | · · · · · · · · · · · · · · · · · · · | |
| ••• | *** | ••• | *** | *** | ••• | 5,7 |
| 2,300 | 90,000 | 5,200 | 900 | 100 | | 65,42,3 |
| | | | ` | | | |
| ••• | ••• | ••• | •••• | · | ••• | 1,34,5 |
| ••• | ••• | ••• | - *** | | | 1,06,2 3, 06,5 |
| ••• | ••• | ••• | • | ••• | | 28,2 |
| | *** | | *** | *** | | 6,24,3 |
| | - | | | | | |
| | *** | · boo | | | | 1,38,3 |
| ••• | ••• | *** | ••• | *** | *** | 2,39,3 |
| | | ~ | | | | 1,37,4 9,15,0 |

III. CIRCLES of Account in which

| | India. | Madras, | Bengal. | Punjah. |
|---|------------------------------|---------|----------|-------------------|
| L 2 (3).—GRANTS-IN-AID | | | | |
| CONTRIBUTIONS, BTC. | | | | |
| I. 2 (4).—OTHER CHAR- | 1,00,000 | *** | ••• | *** |
| Voted . | 2,81,600 | *** | 400 | 17,400 |
| TOTAL—EXECUTIVE ESTABLISH- | 17,82,800 | *** | ••• | 46,900 |
| L &-OTHER ESTABLISH- | | | | |
| MENTS: 1. 3 (1).—OTHER INDIAN | . 00 000 | | | |
| CHARGES 4. —ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. | 92,500 | *** | *** | |
| { Non-voted . | <i>3,500</i> 2,700 | "ioo | 1,01,000 | 9,700 |
| 1, 5.—DEDUCT—ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC. | - | | | |
| { Non-voted . Voted . | 7,100 11,76,500 | ••• | ••• | ••• |
| Total—Establishments . | 13,22,200 | 100 | 1,01,000 | 55,900 |
| J.—TOOLS AND PLANT: | | | | |
| J. 1.—NEW SUPPLIES, RE- PAIRS, ETC. [Non-voted . Voted . J. 2.—TOOLS AND PLANT | 7,100 3,12,400 | *** | ••• | 4,000 |
| CHARGES CREDITED TO OTHER GOVERN- MENTS, BTC. Voted Voted J. S.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERN- | *** 300 | *** | 11,000 | 1,000 |
| MENTS, DEPART- MENTS, ETC. { Non-voted . { Voted . | | ••• | *** | ••• |
| TOTAL-TOOLS AND PLANT | 2,46,800 | ••• | 11,000 | 5,000 |
| K.—GRANTS-IN-AID, CONTRI- BUTIONS, ETO. L.—SUSPENSE: | 1,40,500 | *** | ••• | ••• |
| L. 1.—STOCK L. 1. (1).—CHARGES { Non-coted . | 60,000 3,2 0,000 | 600 | *** | 5,000 |
| OTHER CREDITS { Non-voted . Voted | -60,000 -3,20,000 | *** | ••• | 4 ,000 |
| TOTAL—STOCK | | *** | ••• | 1,000 |
| L. 2OTHER SUSPENSE | • | | | |
| ACCOUNTS: L. 2 (1).—CHARGES \[\begin{align*} \text{Non-coted} \\ \text{Voted} \\ \text{L} 2 (2).—DBDUCT—RE- | <i>3,12,000</i> 12,42,400 | *** | *** | 8,00 0 |
| COVERIES Non-voted . Voted . | -8, 12,000 -12,42,400 | *** | *** | 3,000 |
| TOTAL-OTHER SUSPENSE AC- | | | | *** |
| . TOTAL—SUSPENSE | *** | ••• | | 1,000 |
| | | | | |

| iserar. | ••• | | | | England. | |
|---------------|-------------------------|---------------|-------------|-------|---------------|-----------------------------------|
| | ••• | | | | . | |
| | *** | | | • | | 1 |
| ··· | | ••• | ••• | ••• | ••• | ••• |
| | ••• | | ••• | ••• | *** | <i>1,17,4</i> 6 2, 81,6 |
| - | | | | ••• | ••• | 18,29,0 |
| | · | | | | • | |
| | ••• | ••• | ••• | ••• | ••• | 92,5 |
| ••• | | ••• | | | | |
| • | | | | • | | |
| 500 | 24,60 0 2,200 | 200 15,700 | 1,000 | *** | ••• | 38,0 1,23,2 |
| | | | | | | • |
| | | | | | | |
| ••• | ••• | ••• | . ••• | ••• | ••• | 7,1 11,76,5 |
| 500 | 26,800 | 15,900 | 1,000 | *** . | | 15,23, |
| | | | | · · · | | |
| ••• | *** | ••• | *** | · | *** | 11, 3,12, |
| | | | | | • | |
| | | | | | | • |
| ••• 100 | 1,500 200 | 1,400 | ··· 200 | ••• | | 2, 13, |
| | • | | | | | |
| *** | ••• | ••• | ••• | ••• | *** | |
| 100 | 1,700 | 1,400 | 200 | | | <u>72,</u> 2,66, |
| | | | | | | |
| *** | 0-04 | *** | *** | ••• | | 1,40, |
| *** | ••• | ••• | ••• | *** | *** | 65, |
| *** | *** | ••• | *** | ••• | - | 3,20, |
| ••• | *** | ••• | ••• | ••• | *** | <u>-64</u> , |
| | | | · ··· | | | 3,20, 1, |
| | | | | | | |
| *** | *** | • | *** | | | 2.15 |
| *** | *** | ••• | ••• | ••• | ••• | 3,15 , 12,42, |
| ••• | ••• | ••• | *** | ••• | | 3,15 12,42 |
| | | | | | | |
| | | | | | | |

III. CIRCLES of Account in which

| | • | Lb of Accou | ccount m which | | |
|--|-----------------------------|-------------|----------------|----------|--|
| ' | India. | Madres, | Bengel, | Punjab. | |
| M.—CHARGES IN ENGLAND: M. 1.—SECRETARY OF STATE FOR INDIA: M.2.—HIGH COMMISSIONER FOR INDIA: | 7,000 | •••• | 000 | • ••• | |
| { Non-voted . Voted . | 59,30 0 7,000 | *** | *** | ••• | |
| TOTAL—CHARGES IN ENGLAND . { Non-soted . Voted | 69,300 14,000 | *** | ••• | *** | |
| N.—RESERVE FOR UNFORE- SEEN WORKS AND RE- PAIRS | 92,200 2,00,800 | *** | *** | *** | |
| O.—CONSERVATION ACCOUNT: O. 1.—MAJOR WORK P.—DEDUCT—CONTRIBUTION | ••• | 900 | **** | *** | |
| RECOVERABLE FROM THE CROWN DEPART- MENT FOR WORKS PER- TAINING TO THAT DE- PARTMENT | 6,000 | *** | *** | ••• | |
| Q.—DEDUCT—AMOUNT TRANS- FEBRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF BUBAL AREAS | 16,000 | *** | *** | ••• | |
| TOTAL . | 1,27,75,000 | 900 | 8,62,000 | 2,65,000 | |
| { Non-voted . Voted | 22,16,300 1,05,58,700 | 900 | 8,62,000 | 2,65,000 | |

| Central Provinces and Berar. | Amam. | NW. F. P. | Orissa. | Coorg. | Charges in England. | Total. |
|------------------------------------|----------|-----------|---------|---------------|---------------------------|-----------------|
| 200. | | • | | | • | • |
| | | *** | *** | *** | • | 7,000 |
| ••• | *** | *** | P20 | *** | *** | 59,306 7,000 |
| <u></u> | | | | - | | 7,000 |
| *** | ••• | | ••• | ••• | *** | 59,300 |
| *** | *** | ••• | | . | | 14,000 |
| | | | | | *. | 92,20 |
| ••• | ••• | ••• | *** | *** | *** | 2,00,80 |
| | • | • • | | 1 | | |
| ••• | ••• | ••• | ••• | ••• | | *** |
| • | • | • | | | 1.5 | |
| | • | • | | | • | |
| | | | | | • | |
| *** | ••• | · •• | ••• | | • ••• | 6,000 |
| | | | | | | |
| ••• | ••• . | . •υ | 949 | | | -16,00 |
| 4,000 | 1,20,000 | 94,000 | 4,000 | • 100 | | 1,41,25,000 |
| | 1,09,800 | 900 | | | | 25,92,000 |
| 4,000 | 10,200 | 98,100 | 4,000 | 100 | *** | 1,15,33,000 |

ANNEXURE 1.

Details of provision under Pay of Officers and Pay of Establishments.

| Nom | BERS. | • | | |
|----------|----------------|--|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. |
| e | | PAY OF OFFICERS: | | |
| 1. | 1 | Chief Engineer, Central Public Works Department | 34,000 | 86,900 |
| 1 | 1 | Consulting Engineer | 15.500 | 26,500 |
| 4 | | Superintending Engineers | 95.400 | · 97,600 |
| 16 | 16 | Executive Engineers | 1,86,700 | 1,83,700 |
| 10 | 10 | Electrical Engineer | - 14.800 | 15,400 |
| 1 | 1 | Consulting Architect | 22,800 | 24,000 |
| 1 | 1 | Administrative Officer | 11,000 | 18,100 |
| 80 | 33 | Assistant Executive Engineers. | 1,69,500 | 11.70.300 |
| 80 | 43 - | Assistant Executive Engineers, Assistant Engineers and other Engineer Officers | 1,09,000 | (1,10,300 |
| - 5 | . 5 | Other Gazetted officers | 40,200 | 31,200 |
| | | Leave salary | 9,900 | 14,600 |
| | ** ** | • Maria Salaman II - A Cara and Maria Andrew Community of the Cara and Cara | | |
| 60 | 63 | Total . | 5,99,800 | 6,18,300 |
| | | PAY OF ESTABLISHMENTS: | | |
| 23 | 22 | Subordinate Executive and Engineer- ing Establishment | 40,300 | 42,300 |
| | 1 015 | Ministerial and inferior Establishment | 11.74.400 | 12,44,900 |
| 1,083 | 1,217 86 | Temporary Establishment | 54.400 | 64,000 |
| 83 | | Other establishment | 99.500 | 92,500 |
| 173 | 208 | Leave salary | 2,200 | 7,700 |
| 1,362 | 1,533 | Total | 13,70,800 | 14,51,400 |
| | | <u>.</u> | | |

| | ANNEXUF | RE 2. | | | |
|---|-----------------------------|---------|----------|-----------|-----------------------------|
| MAJOR WORKS, included in this d | emand:— | | | | |
| Particulars of the work. | Estimated cost of the work. | | | Tota | Grant l. for 1941-42. |
| | Ra. | Rs. | Ra. | Rs | R. |
| DE | LHI PROV | TNCE. | | | |
| BUILDINGS: | | | | | |
| EDUCATION: Delhi Technical Institute. | | | | | 50,000 |
| Total—Delhi Province | | | : . | , | 50,000 |
| CENTRAL PUB | LIC WORK | S DEPAR | TMENT. | | |
| BUILDINGS: | | | | | |
| GENERAL ADMINISTRATION: | | | ` | , · · · , | |
| Additions to the temporary buildings for the supply department in New Delhi . Providing standing camps in blocks | •• . | •• | •• | | 50,000 |
| Nos. 202 and 203, New Delhi, for 50 married officers SCIENTIFIC DEPARTMENTS: | 1,48,000 | •• | 80,000 | 80,000 | 26,000 |
| Quarters for the staff of the Upper Air Observatory, New Delhi | •• | | •• , . | • •• | 80,000 |
| TOTAL—CENTRAL P. W. D. | • | | • | • | 1,56,000 |
| • | MADRA | S | · . | | |
| BUILDINGS: | | | 15 | | • |
| SCIENTIFIC DEPARTMENTS: Construction of the Meteorological Observatory buildings at Madras Construction of a Pilot Balloon Obser- | 85,200 | •• | • | | 85,000 |
| watery and a Wireless Station at Miniony (Madras). AUDIT: | 36,000 | •• | 12,000 | 12,000 | 24,000 |
| Flush out latrines in the office of the Accountant General, Madras | | •• | | | 19,000 |
| TOTAL-MADRAS | | | | | 1,28,000 |
| BENGAL. | INCLUDI | NG SIKK | TM | | |
| BUILDINGS: PORTS AND PILOTAGE: Mercantile Marine Department build- | 11.02021 | NG SIKK | . , | , | |
| ing at Calc. tta MINT: | 6,03,000 | 2 | 2,50,000 | 2,50,000 | 3,50,000 |
| Construction of buildings for the third Mint at Calcutta | • | •• | •• | •• | 20,00,000 |
| COMMUNICATIONS: Reconstruction of the Rani Khola Bridge, Sikkim | | | | | 05 000 |
| Total—Bengal, including Sierim | •• | •• | •• | •• | 25,000 |
| - A DEWASH TUCKONTUR OFFEIR | | | | | 23,75,000 |

| | | | | | | |
|--|--|---------------------------------------|--------------------|--------------|--------------------------|--|
| | Probable outlay to end of 1940-41, if any. | | | | | |
| Particulars of the work. | Estimated cost of the work. | Expendi- ture to end of 1939-40 | Probab d during | le Total. | Grant for 1941-42. | |
| | Rs. | Rs. | Rs. | Rs. | Ra. | |
| ÚNIT | ED PROV | INCES. | | | | |
| BUILDINGS: | | | | | | |
| AGRICULTURE: Improvements to Water Supply at Imperial Veterinary Research Insti- | · oo sid | | | 0.000 | 10.500 | |
| tute, Mukteewar Construction of a building for the Vaccine Section of the Imperial Institute of Veterinary Research. | 28,57 6 | 9,086 | •• | 9,086 | 19,500 | |
| Isatnagar | • • | •• | •• | •• | 64,600 | |
| TOTAL—United Provinces . | | | | | 84,100 | |
| BUILDINGS: SALT: | PUNJAB | e ^t | | | | |
| Reconstructing retaining walls of and providing crates in the Khewra and | | | | | | |
| Billianwala Gorges Driving a new low level tunnel in the | 57,125 | 21,677 | 27,765 | 49,442 | 7,700 | |
| Khewra Salt Mines | 1,78,610 | •• | 26,720 | 26,720 | 39,800 | |
| Deduct—Amount met from Renewals Reserve Fund | • • | •• | •• | •• | 20,900 | |
| SCIENTIFIC DEPARTMENTS: Survey buildings at Murree AGRICULTURE: | 3,76,985 | 10,000 | 1,90,000 | 2,00,000 | (a) 1,22,000 | |
| Construction of certain buildings at the Agricultural Sub-Station at Karnal | 1,11,840 | •• | 37,000 | 37,000 | 37,000 | |
| TOTAL-PUNJAB . | • | ; | | , | 1,85,600 | |
| BUILDINGS: AUDIT: | BIHAR. | | | | | |
| Improvements to the quarters occupied by the clerical establishment of the Accountant General, Bihar at Hinoo and Doranda | 1,75,897 | •• | 20,000 | 20,000 | †83, 000 | |
| EXTERNAL AFFAIRS: | | | | | | |
| Rebuilding of the Legation House at Khatmandu | 1,96,509 | •• | 50,000 | \$0,000 | 1,46,500 | |
| TOTAL-BIHAR . | | | | | 2,29,500 | |
| • | SIND. | | | | | |
| BUILDINGS: PUBLIC HEALTH: Construction of two double storeyed sheds in place of four existing sheds | · | . , | • | | (b) 70,000 | |
| at the Pilgrim Camp, Karachi Total—Sind | •• | •• | •• | •• | 70,000 | |
| ZVIMB WIND | | | • • - | | | |

[†] The balance of Rs. 27,000 is included under Repairs—Buildings.

(a) Approved by the Standing Finance Committee on the 10th September 1940.

(b) Approved by the Standing Finance Committee on the 17th December 1940.

| | | | | | • |
|---|----------------------------|----------------------------|--|------------------------|--------------------------|
| Particulars of the work. | Estimate cost of the work. | 19 d Exper e ture to | ble outlay (40-41, if an adi-Proba end durin 3-40. 1940-4 | y. ble ng Total. | Grant for 1941-42. |
| | Rs. | Re | | : | Re. |
| VICER | REGAL ES | TATES. | | • | |
| BUILDINGS: | | | | | |
| GENERAL ADMINISTRATION: | | | | | |
| Furniture | 1,93,000 | •• | •• | •• | 1,56,000* |
| Total—Vicerboal Estates | | | | • , | 1,56,000 |
| | RAJPUTA | NA. | | - | |
| BUILDINGS: AGRICULTURE: | | | | | |
| Works connected with the development of Agricultural and Animal Hus- | | | | 4 | |
| bandry organizations in Ajmer- Merwara | •• | •• | 12,000 | 12,000 | 16,000 |
| JAILS AND CONVICT SETTLE- MENTS: | , | | • | | |
| Purchase of the property belonging to the Government of Bengal at Deoli EDUCATION: | 1,26,000 | •• | • • | •• | 1,26,000 |
| Expansion of educational facilities to boys and girls schools in Ajmer- Merwara | •• | ·· . | •• | •• | 46,000† |
| TOTAL—RAJPUTANA | | | | • | 1,88,000 |
| BUILDINGS: CUSTOMS: | BENGAL | • | | | • |
| Construction of a new Custom House at Calcutta | 22,65,948 | 4,15,406 | 7,00,000 | 11,15,406 | 7,50,000 |
| TOTAL—BENGAL | | | | * | 7,50,000 |
| • | GILGIT. | | | | |
| BUILDINGS: | | | | | |
| EXTERNAL AFFAIRS Kalam Darchi Scouts Post near Misgar. | 35,000 | •• | 14,000 | 14,000 | 21,00 0 |
| Total—Gilgit | | | ٠ | - | 21,000 |
| NORTH-WES | T FRONT | ER PR | OVINCE: | | |
| BUILDINGS: | - 110111 | | | , | • |
| Acquisition of 16 quarters and site for additional quarters from the Govern- ment of the NW. P. P. for the eleri- cal establishment of the Comptroller, NW. F. P. | | | | | 61.600 |
| Total—N. W. F. P. | •• | •• | •• | | 61,600 |
| The balance of Ra. 27,000 is included under † The balance of Ra. 25,000 is included under | er Granto-in-Ai | lidings, d, etc. | | | |

DEMAND No. 61.

CENTRAL ROAD FUND.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 for CENTRAL ROAD FUND.

Voted: Two Crores and Seven Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. |
| A—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND B—CHARGES ON ROAD DEVELOP- MENT MET FROM SUBVEN- TIONS FROM THE CENTRAL ROAD FUND: | 1,73,00,000 | 1,64,00,000 | 2,07,00,000 |
| B. 1.—ORIGINAL WORKS— COMMUNICATIONS: | . " | | |
| B. 1 (1).—MAJOR WORKS . | 2,69,000 | 2,73,700 | 2,11,000 |
| B. 1 (2).—MINOR WORKS . | 64,200 | 33,800 | 62,300 |
| TOTAL—ORIGINAL WORKS— COMMUNICATIONS | 3,33,200 | 3,07,500 | 2,73,300 |
| B. 2.—REPAIRS—COM M U N I- CATIONS | 19,500 | 22,000 | 20,000 |
| TOTAL—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CEN- TRAL ROAD FUND | 3,52,700 | 9.80.500 | 2,93,300 |
| TRAL ROAD FUND | 8,52,700 | 3,29,500 | 2,83,300 |
| C.—ESTABLISHMENTS—CONSULT- ING ENGINEER TO THE GO- VERNMENT OF INDIA (ROADS): | | · | |
| C. 1.—PAY OF \{ Non-voted \). OFFICERS \{ Voted \). | 36,000 18,800 | <i>36,000</i> 19,900 | . 20,100 |
| C. 2.—PAY OF ESTABLISH- MENTS | 34,200 | 32,100 | 35,000 |
| C. 3ALLOWAN- (Non-woted . | 5,300 | 6,300 | 7,200 |
| CES, HONO-{ RARIA, ETC. | 6,000 | 7,500 | 5,900 |

| | | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|---------------------------------|---------------------------------|----------------------------------|---------------------------------|
| • | , | Rs. | Re. | Re. |
| | on-voted oted | 9,000 | 1,100 8,400 | 900 7,100 |
| No Vot | n-voted. ted. | 41,900 68,000 | 43,400 67,900 | 44,100 68,100 |
| Total—Establishments | , ETC. | 1,09,900 | 1,11,300 | 1,12,200 |
| MITTEE OF THE PORT ADVISORY (No COUNCIL. | B-C O M- TRANS- m-voted . | 1,200 1,000 | | <i>1,200</i> |
| רא | on-voted | 2,000 | 2, 000 | 2,000 |
| E,—INDIAN ROADS { V | oted. | 4,000 | 4,000 | 4,000 |
| F.—GRANTS-IN-AID, COI TIONS, ETC.—CHARGI FROM SUBVENTIONS THE CENTRAL ROAD | FROM | 1,12,900 | 1,34,200 | 2,10,300 |
| G.—CHARGES IN ENGLAND COMMISSIONER FOR I STERLING OVERSEA ETC. | INDIA— | 3,000 | 3, 000 | 3,000 |
| H.—DEDUCT—AMOUNT ME THE CENTRAL ROAD (I | | 48,100 5,38,600 | 48,400 5,35,600 | 50,300 5,76,700 |
| | | | | |

III. The entire expenditure in India is accounted for in the India Circle.

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Num | BERS. | | | | | |
|----------|-------------|---|-----------------------|------|-----------------------------------|---|
| 1940-41. | 1941-42. | | | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | | | Rs. | Rs. |
| 1 1 1 | 1 1+1 1 | CAY OF OFFICERS Consulting Engine Assistant to the Co (Roads) Superintendent Leave salary | er onsulting Engir | leer | 36,000 7,300 9,500 2,000 | \$6,000 6,700 1,800 9,600 2,000 |
| • | | | | | | • |
| 8 | | | Total | • | 54,800 | 56,100 |
| - | | | | | | |
| ı | P | PAY OF ESTABLISE | IMENTS: | | | £ 32,100 |
| 16 8 | 16+2 8+1 | Ministerial Establish | | • | 32,600 1,600 | 1,200 1,600 100 |
| 24 | 27 | | Total | • | 34,200 | 85,000 |
| | | | | | | • |

DEMAND No. 62.

SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray
the Expenses in connection with Superannuation Allowances and
Pensions.

Voted: One Crore, Eight Lakhs and Five Thousand Rupees.

Non-voted: One Crore, Two Lakhs and Fifty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the Finance Department.

| | Actuals, 1939-40, | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|--|---------------------------------|----------------------------------|---------------------------------|
| | $\mathbf{R}_{\mathbf{S}_{\mathbf{s}}}$ | Rs. | Rs. | Rs. |
| PAYMENTS IN INDIA. | • | | | |
| A.—SUPERANNUATION (Non-soled | 9.77,869 | 11,44,900 | 8,23,300 | 8,65,200 |
| AND RETIRED { ALLOWANCES { Voted | 60,06,719 | 60,02,900 | 63,42,700 | 64,02,900 |
| B.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL: | • | , | | į |
| B. I.—CAPITAL Non-soled | 2,36,251 | 2,60,00 0 | 2,57,600 | 2,83,000 |
| (Voted . | . 27,87,934 | 29,99,000 | 30,13,900 | 32,45,000 |
| B. 2.—INTEREST | . 13,95,752 | 13.11,000 | 13,19,400 | 12,31,000 |
| Total.—Equated Payments, STC. | 44,19,937 | 45,70,000 | 45,90,900 | 47,59,000 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|---------------------------------|---------------------------------|------------------------------------|------------------------------------|
| | Ra. | Re. | Re. | Ra, |
| C.—COMPASSIONATE {Non-coted Voted . | 70,019 1,66,551 | - 1,26,000 1,31,200 | 59,700 1,87,800 | 67,700 1,82,900 |
| D.—GRATUITIES . [Non-voted Voted . | <i>15,717</i> 60,57 3 | 11,200 50,700 | 18,100 | 15,000 |
| E-PENSIONS FOR DISTIN- GUISHED AND MERITORI- OUS SERVICES OR FOR POLI- TICAL CONSIDERA- \(\int \) Non-voted | 3,06,444 | 3,37, 50 0 | 5 8,500 3 ,50,000 | 56,000 3,4 9,90 0 |
| TIONS. \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 3,611 | 3,900 | 3,900 | 3,700 |
| G.—PENSIONS, ETC., UNDER WAR RISK COMPLESATION SCHEME | 3,961 26,749 | 29,300 | 3,600 28,400 | 3,800 |
| H.—DONATIONS TO SERVICE | 20,723 | 20,000 | 20,100 | 27,400 |
| FUNDS | 580 | 600 | 600 | 600 |
| L.—DONATIONS TO PROVIDENT FUNDS: L. 1.—DONATIONS ON AC- | | | | |
| COUNT OF OFFICERS APPOINTED BY THE SE- CRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES | 17,395 | 16,000 | , 16,400 | 15,30 0 |
| FROM PROVINCES ON ACCOUNT OF DONATIONS! PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE | —17,3 95 | 16,000 | —16,400 | <i>—15,300</i> |
| 1. 3.—OTHER DONA- | -27,000 | | | -10,000 |
| TIONS \ \{\begin{align} Non-voted \ \Voted \ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ | <i>13,109</i> 1,81,701 | <i>11,200</i> 1,67,000 | <i>9,500</i> 1,77,900 | 9, <i>500</i> 1,83,900 |
| I. 4.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH | 690 | 1,300 | 1,300 | 200 |
| Total—Donations to Provident Funds | 1,94,120 | 1,76,900 | 1,86,100 | 1,93,200 |
| J.—INDIAN CIVIL SERVICE FAMILY PENSIONS | 49,973 | 81,800 | 49,300 | 49,300 |
| K-PENSIONS UNDER THE SUPERIOR SERVICES (INDIA) | | • | | |
| FAMILY PENSIONS (UNTRANSFERRED RULES) | ••• | . •• | 1,16,000 | 1,22,000 |
| L—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS | 23,980 | . 25,700 | 25,600 | 25,70 0 |
| - | | | . | |

| | Actuals, 1939-40- | Budget Estimate, 1940-41. | Revised Estimate. 1940-41. | Budget Estimate, 1941-42 |
|--|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| M. —PENSIONS AND Non-voted ALLOWANCES PAID IN RESPECT | 20,985 | 21,600 | 21,900 | 21,900 |
| OF OTHER PRO- VIDENT FUNDS (Voted . | 1,501 | ** | •• | •• |
| N.—COMMUTED VALUE (Non-voted OF PENSIONS FINANCED FROM | 1,32,245 | 16,400 | 8,20,000 | 5,000 |
| ORDINARY REVENUE (Voted . | -2,43,982 | 44,700 | 1,65,000 | 1,73,000 |
| O.—MISCELLANEOUS PENSIONARY PAYMENTS P.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE | 13,660 | 15,700 | 15,300 | 15,100 |
| SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES. Q.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF | 27,47,543 | 28,10,300 | 30,78,800 | 31,80,90 0 |
| OFFICERS APPOINTED BY THE SECRETARY OF STATE R.—CONCESSION GRANTS IN RES- | —27 _• 39,255 | —2,8,10,300 | -30,86,800 | —31, 80,900 |
| PECT OF PAST CONTRIBU- TIONS TO ANNUITIES | 1,340 | 1,000 | 2,500 | 1,500 |
| CHARGES IN ENGLAND | • | | | |
| 8.—SUPERANNUATION AND RETIRED ALLOWANCES: 8. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S | | | , | • |
| ESTABLISH \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 8,12,253 79,339 52,359 30,00,545 | 8,65,000 79,000 60,000 30,00,000 | 8,17,000 75,000 54,000 28,67,000 | 8,55,000 75,000 52,000 27,20,000 |
| 8. 4.—OTHER CIVIL Nonvoted SERVICES IN Voted NDIA Voted S. 5.—PENSIONS PAYABLE | 43,48,504 16,53,627 | 42,76,000 16,72,000 | 42,94,000 15,26,000 | 42,27,000 14,88,000 |
| TO OFFICERS APPOINT- ED BY THE SECRETARY OF STATE AND RE- COVERABLE FROM THE PROVINCES: | | - | • | |
| S. 5(1).—HIGH COURT JUDGES | 7,19,471 | 8,28,000 | 7,60,000 | 7,60,000 |
| S. 5(2).—INDIAN CIVIL SERVICE . S. 5(3).—OTHER CIVIL | 62,03,132 | 65,90,000 | 62,93,000 | 64,00,000 |
| SERVICES IN INDIA Non-voted Voted . | 65,86,045 18,914 | 70,08,000 20,000 | 68,00,00 0 20,000 | 69,34,000 20,000 |
| TOTAL—PENSIONS PAYABLE TO | - | | | |
| OFFICERS APPOINTED BY THE SECRETARY OF STATE | | | ٠. | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|---------------------------------|---|-----------------------------------|---------------------------------|
| | Rs. | Rs. | · Rs. | Ra. |
| 8.—SUPERANNUATION AND RETIRED ALLOWANCES—contd. | • | | | |
| 8. 6.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY Non-voted— OF STATE Voted. | -1,35,08,648 - | -1,44,26,000 - -20,000 | 1,38,53,000 - 20,000 | 1,40,94,000 20,000 |
| Total—Superannuation and Retired Allowances . | 99,46,627 | 99,52,000 | 96,33,000 | 94,17,000 |
| Non-voted . Voted . | 82,13,661 17,32,966 | 82,01,000 17,51,000 | 80,32,000 16,01,000 | 78,54,000 15,63,000 |
| T.—COMPASSIONATE {Non-voted Voted . | 84,306 11,008 | 94,000 16,000 | 94,000 13,000 | 91,000 13,000 |
| U.—GOVT. CONTRIBUTION PAY- ABLE UNDER THE INDIAN CIVIL SERVICE FAMILY PEN- SIONS RULES | 1,62,706 | 1,32,000 | 1,42,000 | 1,24,000 |
| V.—GOVT. CONTRIBUTION PAY- ABLE UNDER THE INDIAN CIVIL SERVICE FAMILY PEN- SIONS RULES IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES | 60,035 | 14,000 | 2, 00 , 00 0 | 8 4, 00 <i>0</i> |
| W.—DEDUCT.—RECOVERIES FROM THE PROVINCES | -60,035 | -14,000 | -2,00,000 | 84,000 |
| X—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND | • | , , , , , , , , , , , , , , , , , , , | • | ,,,,, |
| MADRAS CIVIL FUNDS Y.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER | 19,41,895 | 18,20,000 | 17,80,000 | 16,80,000 |
| PROVIDENT FUNDS Z.—MISCELLANEOUS PENSION- | 22,52,867 | 21, 20,000 | 20,40,000 | 18,20,000 |
| ARY PAYMENTS AA—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF | 13,01,316 | 13,21,000 | 11,42,000 | 11,01,000 |
| THE BENGAL PILOT SER- | 39,066 | 40,000 | 44,000 | 44,000 |
| TOTAL—CHARGES IN ENGLAND | 1,57,39,791 | 1,54,95,000 | 1,48,88,000 | 1,42,90,000 |
| $egin{cases} Non-voted \ Voted \end{cases}$. | 1,39,95,817 17,43,974 | 1,37,28,000 17,67,000 | 1,32,74,000 16,14,000 | 1,27,14,000 15,76,000 |
| BB—LOSS OR GAIN BY EXCHANGE (Non-voted Voted . | <i>\$4,891</i> 6, 870 | •• | 23,000 3,000 | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Re. | Ra. | Rs. | Ra. |
| CC.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS: | • | | | • |
| CC. 1.—RAILWAY DEPART- MENT | -40,680 -8,010 -773 | 45,900 7,800 1,700 | -43,400 -7,800 -1,700 | 40,100 7,800 1,700 |
| CC. 3.—SALT (Voted . | 55,471 | 54,200 | 54,200 | 53,600 |
| CC. 4.—LIGHTHOUSES AND LIGHTSHIPS | 15,954 | —14,400 | -14,400 | 16,100 |
| TOTAL.—DEDUCT—PENSIONARY CHARGES, ETC. | -1,20,888 | -1,24,000 | -1,21,500 | 1,19,300 |
| DD.—DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED: | | | | • |
| DD. 1—FROM BURMA GOVERNMENT \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | :: | •• | 58,69,000 9,52,000 | —55,00,000 —9,00,000 |
| { Voted . | -55,341 | 50,200 | 54,700 | 51,500 |
| Total . | 2,78,86,163 | 2,80,54,000 | 2,17,78,000 | 2,10,60,000 |
| Non-voted . Voted . | 1,72,97,858 1,05,88,305 | 1,70,08,000 1,10,46,000 | 1,12,87,000 1,04,91,000 | 1,02,55,000 1,08,05,000 |

| | India. | Baluchis- | Controller of Supply Accounts. | Madras. | Bombay. | Bengal. | United Provin •••• |
|--|---|----------------------------------|--------------------------------------|-------------------------|---------------------------|------------------------------|------------------------------------|
| B.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO | <i>1,77,300</i> 13,99,600 | 3,300 1,41,000 | ••• | 86,000 6,68,100 | <i>30,600</i> 8,30,000 | 2,62,100 13,35,400 | <i>70,000</i> 5,80, 3 00 |
| CAPITAL: B. 1.—CAPITAL \ Non-voted Voted B. 2.—INTEREST | 2,83,000 32,45,000 1 2,3 1,00 0 | | | | <u></u> | | |
| TOTAL—EQUATED PAYMENTS, ETC. | | | | | | | |
| C.—COMPASSIONATE ALLOWANCES Non-voted Voted D.—GRATUITIES Non-voted Voted E.—PENSIONS FOR DISTINGUISHED AND MERITO- | 3,000 9,000 8,000 8,000 | 20,000 20,000 200 1,000 | 600 | 5,200 6,500 7,000 | 2,500 10,000 12,000 | 4,900 11,500 8,000 | 20,000 7,000 300 5,600 |
| RIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS (Non-voted. | 7,500 | 45 700 | | 0 000 | 56 000 | 100 | 0.5.000 |
| \ Voted | 1,900 | 45,700 | ••• | 8,000 | 56,000 | 400 | 25,000 |
| F.—CHARITABLE ALLOWANCES G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION | ••• | ••• | ••• | | 1,300 | ••• | 1,200 |
| H.—DONATIONS TO SERVICE | ••• | ••• | ••• | 1,100 | 14,000 | 4,800 | 100 |
| FUNDS 1.—DONATIONS TO PROVIDENT FUNDS: | ••• | ••• | ••• | ••• | ••• | 600 | • |
| I. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES I. 2.—DEDUCT—RECOVE-RIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE | | | | 4,300 | 3,200 | 5,50 0 | |
| SECRETARY OF STATE 1. 3.—OTHER DONATIONS | | ••• | | -4,300 | —3, 200 | -5. 5 00 | |
| \begin{array}{ll} Non-voted & \text{Voted} & \text{Voted} & \text{Voted} & \text{TRES} & FROM & THE & IMPERIAL & COUNCIL & \text{IMPERIAL} & \text{COUNCIL} & \text{VOUNCIL} & \ | 3,500 1,00,500 | | 6,00 0 56,400 | 5,600 | 2,700 | 18,500 | ••• |
| OF AGRICULTURAL RESEARCH | 200 | ••• | | | | | ••• |
| TOTAL—DONATIONS TO PROVIDENT FUNDS | 1,03,800 | ••• | 62,400 | 5,600 | 2,700 | 18,500 | |
| J.—INDIAN CIVIL SERVICE FAMILY PENSIONS . | 49,300 | | | | | | ••• |
| K.—PENSIONS UNDER THE SUPERIOR SERVICES (IN. DIA) FAMILY PENSIONS (UNTRANSFERRED RULES, L.—PENSIONS PAID IN RES- PECT OF THE BENGAL BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS | 122,000 | | | | | | |
| M.—PENSIONS AND ALLOW | | ′ — ··· | | | | | |
| ANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS \ \begin{array}{ll} Non-voted \ Voted \end{array} N.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE | 2,800 | ••• | | 8,400 | 600 | 600 | 8,00 0 |
| { Non-voted Voted | 1,73,000 | S ::: | ••• | ••• | ••• | ••• | |
| O.—MISCELLANEOUS PEN SIONARY PAYMENTS | 900 | | | 6,700 | 1,800 | 2,200 | 1,000 |

| Punjab. | Bihar. | Central Provinces and Berar. | Assam, | NW. F.P. | Orisa. | Sind. | Coorg. | Loss or gain by exchange. | Total |
|--------------------------|---------------------------|------------------------------------|--------------------|-----------------------|-----------------|--------------------|--------|---------------------------------|---------------------|
| | | | | | | | | : | |
| <i>52,000</i> ,81,600 | <i>15,300</i> 1,40,400 | 7,500 1,00,300 | 1,16,500 57,000 | 30,200 3,10,200 | 1,000 19,000 | 13,400 1,40,100 | • ••• | *** | 8,65,26 64,02,96 |
| | | | | | | | | ٠- | 2,83,00 |
| ••• | *** | ••• | ••• | ••• | ••• | ••• | ••• | *** | 82,45,0 12,31,0 |
| | | | | | | | | | 47,59,0 |
| 6,000 | ••• | 4,500 | 2,000 | 19,000 | | 4,600 | | ••• | 67,7 |
| 51,000 1,000 | 2,800 | 200 1,000 | 300 1,500 | 60,000 4,000 | ••• | 1,000 | ••• | *** | 1,82,94 15,04 |
| 8,000 | 8,000 | 1,000 | 800 | 500 | *** | 1,000 | *** | ••• | 56,0 |
| 3, 000 | 200 | 1,95,000 | | 7 ,50 0 | - | 600 | 1,000 | | 3,49,9 |
| ••• | | 1,000 | ••• | 1,800 300 | ••• | ••• | *** | ••• | 3,7 3,8 |
| | | · | • | | ••• | | | ••• | |
| 2,500 | 400 | | 4,400 | ••• | *** | 100 | ••• | ••• | 27,4 |
| •··· | ••• | ••• | ••• | ••• . | *** | *** | *** | • ••• | 6 |
| | | | | | - | • | * * | | |
| | | | | | | | | | ` |
| 2,300 | ••• | ••• | ••• | ••• | ••• | ••• | ••• | • | 15,3 |
| ~ | | | | | | | , | • | |
| -2,300 | ••• | ••• | ••• | ••• | ••• | ••• | ••• | , ••• | 15,30 |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | 9,5 |
| ••• | ••• | ••• | ••• | 200 | *** | ••• | *** | *** | 1,83,9 |
| | ••• | ••• | ••• | *** | | ••• | | ••• | 2 |
| | | | | • | | | | | |
| | | | | 200 | | | | | 1,93,20 |
| | | | | | | | | | 49,3 |
| ••• | ••• | ••• | ••• | | ••• | ••• | *** | ••• | 1,22,0 |
| | | | | | *** | 440" | ••• | | 25,7 |
| | | | | | | | | | |
| 1,000 | | *** | *** | *** | *** | ••• | ••• | ••• | 21,9 |
| | | | | | | | | | |
| ••• | ••• | *** | ••• | ••• | | | ••• | ••• | 5,64 1,73,0 |
| 2,000 | 200 | | | 300 | *** | *** | ••• | ••• | 15,1 |

| <u> </u> | India. | Baluchis- tan. | Controller of Supply AccountA | Madras. | Bombay. | Bengal. | United Provinces. |
|--|-------------|-------------------|-------------------------------------|-----------|----------|-----------|----------------------|
| P.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES | 1,28,000 | | | 5,33,000 | 4,24,000 | 8,40,000 | 3,00,000 |
| Q.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYARLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE | -1,28,000 | ••• | . ,••• | —5,33,000 | | _8,40,000 | -3,00,000 |
| B.—CONCESSION GRANTS IN RESPECT OF PAST CON- TRIBUTIONS TO ANNUITIES | | *** | ••• · | *** | ••• | ••• | 1,500 |
| CHARGES IN ENGLAND. | | | | | | | |
| 8.—SUPERANNUATION AND RETIRED ALLOWANCES: 8. 1.—INDIA OFFICE AND HIGH COMMISSIONERS' ESTABLISH-{ Non-coled. MENTS . { Voted | | · ••• | • ••• | *** | *** | *** | ••• |
| 8. 2.—HIGH COURT JUDGES | | ••• | *** | ••• | ••• | ••• | ••• |
| 8. 3.—INDIAN CIVIL SER- VICE | ••• | ••• | ••• | ••• | ••• | ••• | ••• |
| 8. 4.—OTHER CIVIL SER- VICES IN [Non-voted . INDIA Voted | ••• | ••• | ••• | ••• | ••• | ••• | *** |
| 8. 5.—PENSIONS PAYABLE TO OFFICERS APPOINT ED BY THE SECRE TARY OF STATE AND RECOVERABLE FROM THE PROVINCES: | . , | | /**** | ••• | ••• | ••• | ••• |
| 8. 5 (1).—HIGH COURT | ••• | ••• | ••• | ••• | ••• | ••• | - |
| SERVICE CIVIL | ••• | *** | *** | ••• | *** | ••• | ••• |
| 8. 5(3).—OTHER CIVIL SERVICES Non-voted . IN INDIA Voted . | | ••• | *** | *** | *** | ••• | *** |
| TOTAL—PRISIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES. | i) | | ••• | ••• | *** | | |
| 8. 6.—DEDUCT—RECOVE- RIES FROM PROVINCES ON ACCOUNT OF PEN BIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY | 3 - 0 | | | | | • | |
| OF STATE [Non-voted . Voted | | *** | ••• | ••• | *** | *** | *** |
| TOTAL—SUPERANNUATION AND RETIRED ALLOWANCES . | P | | | ••• | | | |
| Non-voted Voted | | | | *** | | *** | ••• |
| T.—COMPASSIONATE ALLOW ANCES . { Non-coled | · | | | | | ••• | |
| U,—GOVERNMENT CONTRIBUTION PAYABLE UNDE THE INDIAN CIVIL SERVICE FAMILY PENSION BULES. | ŗ. R | ••• | _ | | | | |
| | | | | . —— | | | |

| this Gra | ant will | be acco | unted f | or— | | , | | | |
|------------------|----------|------------------------------------|---------|-----------------|-------------|--------|--------|----------------------------------|----------------------------|
| Panjab. | Bihar, | Central Provinces and Berar. | Assam, | NW. F.P. | Orissa. | Sind. | Coorg. | Charges in England, | Total, |
| | | | 1 | | | | | ! | |
| 3,02,800 | 8,23,000 | 1,53,000 | 69,000 | 87,60 0 | 21,000 | 50,000 | ••• | *** | \$1,80,900 |
| | | | | | • | _ | • | | • |
| -4 02,300 | 8,23,000 | -1,53,000 | 59,000 | -37.60 0 | 31,000 | 50,000 | *** | *** | 31,80,900 |
| *** | ••• | ••• | *** | *** | ••• | ••• | ••• | ••• | 1,500 |
| | • | | | | | | | | |
| | | | | | | • | • | | |
| ••• | ••• | ••• | ••• | *** | *** | *** | *** | 8,55,000 75,000 | 8, 55,000 75,000 |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | 52,00 0 | 52,000 |
| ••• | ••• | ••• | ••• | *** | | ••• | ••• | 27,20,000 | 27,20,000 |
| | | ••• | | | ••• | ••• | ••• | 42,27,000 | 42,27,000 |
| ••• | *** | ••• | ••• | *** | , | | | 14,88,000 | 14,88,000 |
| | | | | | | | | · | |
| | | | | | | • | | | |
| ••• | ••• | ••• | *** | ••• | ••• | | ••• | 7,60,000 | 7,60,000 |
| ••• | ••• | ••• | *** | ••• | *** | ••• | *** | 64,00,000 | 64,00,000 |
| ••• | ••• | ••• | *** | ••• | ••• | *** | ••• | 69,34,000 20,000 | 69,34,000 20,000 |
| | | | | | | | | | |
| | | | • • | | | • | | 1 11 14 000 | * 41 * 4 000 |
| | | | | | | | | 1,41,14,000 | 1,41,14,000 |
| | | | | • | • | • | | | |
| ••• | *** | ••• | *** | 604 | ••• | | ••• | -1,40,94,000 | 1.40.91.00 |
| | | <u> </u> | | | | | | 20,000 | 20,000 |
| | ••• | | | | | | | 94,17,000 | 94,17,000 |
| _::: | | <u></u> | | | | | *** | 78,54,000 15,63,000 | 78,54,000 15,63,000 |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | | 91,000 | 91,000 |
| | | | | | | | | 13,000 | 13,000 |
| | | | | | | | • | | |
| ••• | ••• | *** | ••• | ••• | | | | 1,24,000 | 1,24,00 |
| | | | | | | | | | |

| | 111. Clichen of Account in wi | | | | | | |
|--|-------------------------------------|--------------------|--------------------------------------|----------------------|--------------------|-----------------------|----------------------|
| | India. | Baluchis- ten. | Controller of Supply Accounts, | Madras. | Bombay. | Bengal | United Provinces. |
| V.—GOVERNMENT CONTRIBU- TION PAYABLE UNDER THE INDIAN CIVIL SER- VICE FAMILY PENSIONS BULRS IN RESPECT OF OFFICERS APPOINTED BY THESECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES | | ••• | ••• | | | | |
| WDEDUCT-RECOVERIES FROM THE PROVINCES. | ••• | *** | ••• | *** | ••• | | ••• |
| X.—PENSIONS PAID IN RES- PECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS | *** | | ••• | ••• | | ••• | |
| Y.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS | | *** | ••• , | ••• | ••• | ••• | |
| Z.—MISCELLANEOUS PENSION- ARY PAYMENTS | ••• | *** | •••, | ••• | ••• | ••• | ••• |
| A.A.—PENSIONS OF WIDOWS AN FAMILIES OF OFFICERS OF THE BENGAL PILOT SER- | T D | | | | • | | |
| VICE | ••• | *** | * *** | | *** | ••• | *** |
| TOTAL-CHARGES IN ENGLAND . | • ••• | ••• | · | | ••• | | |
| - Non-voted . | ••• | ••• | | ••• | *** | ••• | ••• |
| Voted . | ••• | *** | *** | *** | ••• | ••• | ••• |
| | | | | | | | |
| B.B.—LOSS OR GAIN BY EXCHANGE Non-voted . | • | | | • | | | |
| . EXCHANGE { Non-soled . Voted . | ••• | ••• | ••• | ••• | ••• | ••• | ••• |
| - · · · · · · · · · · · · · · · · · · · | | | | | | | |
| C.C.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMER- CIAL DEPARTMENTS: | • | - | | • | | | |
| C.C. 1.—RAILWAY DEPART- | • | ••• | *** | *** | -1,500 | *** | -25,000 |
| C.C. 2.—IRBIGATION . | ••• | 7,800 | ••• | ••• | | ••• | |
| C.C. S.—SALT . J Non-voted | —1,700 | *** | *** | *** | ••• | ••• | ••• |
| C.Q. 4.—LIGHTHOUSES AND | 53,600 | *** | *** | ••• | *** | *** | ••• |
| LIGHTSHIPS | -16,100 | | ••• | | ••• | | ••• |
| TOTAL—DEDUCT—PENSIONARY CHARGES ETC | 71,400 | -7,800 | | | —1,500 | · | 25,000 |
| D.D.—DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED: | | | | | | | |
| - | -\$5,00,00 0 9,00,000 | ••• | *** | - : | ••• | ••• | *** |
| D.D. 2—RECOVERED FROM OTHER GOV- Non-coled . ERNMENTS Voted . | —32,000 | ••• | *** | *** | 7,000 | ••• | ••• |
| TOTAL . | 8,47,000 | 2,04,000 | 63,000 | 8,08,000 | 9,53,000 | 16,49,000 | 6,95,000 |
| Kon-colod | 25,89,000 89,36,000 | 42,000 1,62,000 | <i>6,000</i> 57,000 | 1,13,000 6,95,000 | 91,000 8,62,000 | 2,68,000 13,81,000 | 1,26,000 5,69,000 |
| | _ | | _ | _ | | | |

| Punjab, | | Central Provinces and Berar. | Asiam. I | (W. P. P. | Orissa. | Sind. | Coorg. | Charges in England, | Total. |
|----------|----------|------------------------------------|-------------------|--------------------|---------|-----------------|-------------|---------------------------|-----------------------|
| | | , | • | • | | | | . | |
| | | · | | | | | | | |
| ••• | | ••• | ••• | ••• | | ••• | • ••• | 84,000 | . 84,00 |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | -\$4,000 | ` -84,00 |
| | | | | | | | | • | |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | 16,80,000 | 16,80,00 |
| ••• | | ••• | | ••• | *** | ••• = | *** | 18,20,000 | 18,20,00 |
| ••• | ••• | | ••• | . ••• | ••• | ••• | ••• | 11,01,000 | 11,01,00 |
| ••• | ••• | | ••• | ••• | ••• | ••• | *** | 44,000 | 41,00 |
| | | | ••• | ••• | | ••• | ••• | 1,42,90,000 | 1,42,90,00 |
| ••• | | | | | | ٠٠٠ | | 1,27,14,000 15,76,000 | 1.27,14,00 |
| | | | | | | | | | |
| | ••• | ••• | ••• | ••• | *** | ••• | ••• | | ••• |
| | | | | | | • | | | |
| | | | | | | | | | |
| -8,000 | ••• | —1,000 | ••• | ••• | ••• | 4,600 | ••• | | 40,10 7,80 |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | 1,76 53,60 |
| ••• | | ••• | ••• | | ••• | ••• | ••• | ••• | 16,10 |
| -8,000 | ••• | -1,000 | ••• | | ••• | -4,600 | | ••• | 1,19,30 |
| | | | | | | | | | |
| | ••• | ••• | | *** | *** | ••• | ••• | ••• | —55,00,00 —9,00,00 |
| . ::: | —3,800 | —3, 500 | 5,000 | · ::: | *** | 2 00 | ••• | ••• | 51,50 |
| 8,00,000 | 1,59,000 | \$,05,000 | 1,77,00 | 4,34,000 | 20,000 | 1,55,000 | 1000 | 1,42,90,000 | 2,10,60,00 |
| 63,000 | 16,006 | 2,08,000 | 1,20,000 | 61,000 3,73,000 | 1,000 | 14,000 | 1,000 | 1,27,14,000 | 1,02,55,00 |

DEMAND No. 63.

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the Stationery and Printing Department.

Voted: Thirty-three Lakhs and Thirty-three Thousand Rupees.

Non-voted: Sixty-nine Thousand Rupees.

II.—Sub-heads under which this Grant will be accounted for on behalf of the Department of Labour.

| | Actuals, 1939-40. | Budget Estimate, 1940.41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| • | Rs. | Rs. | Rs. | Rs. |
| A:CONTROLLER OF PRINTING AND STATIONERY: | | | | |
| A. 1.—PAY OF OFFICERS | | | | |
| (Non-voted . | 15,006 | 23,000 | 22,500 | 31,800 |
| \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 35,209 | 35,900 | 37,600 | 30,800 |
| A. 2.—PAY OF ESTABLISH- MENTS | 73,700 | 81,100 | 80,500 | 83,100 |
| A. 3.—OTHER CHARGES: | | | | |
| - Non-voted | | •• | 1.500 | 3,200 |
| Voted | 19,756 | 17,000 | 17,200 | 13,800 |
| Total—Controller of Printing and Stationery | 1,43,665 | 1,57,000 | 1,59,300 | 1,62,700 |
| B.—CENTRAL STATIONERY OFFICE, CALCUTTA: | | | | |
| B. 1.—PAY OF OFFICERS \. | 28,334 | 26,800 | 26,800 | 29,000 |
| B. 2—PAY OF ESTABLISH- MENTS | 3.00.963 | 3,03,700 | 3.05.000 | 3,05,200 |
| B. 3.—OTHER CHARGES | 1,34,043 | 1,12,100 | 3.15.600 | 3,02,700 |
| 2. 0. 02 | | -,, | | |
| Total—Central Stationery Office, Calcutta | 4,63,340 | 4,42,600 | 6,47,400 | 6,36,900 |
| C.—STATIONERY STORES— PURCHASES IN INDIA: | | | | |
| C. 1.—PAPER | 46,25,955 | 34,40,000 | 54,40,000 | 53,41,000 |
| C. 2.—OTHER STORES | 15,37,420 | 12,60,000 | 20,00,000 | 21,14,000 |
| | | | | |
| TOTAL—STATIONERY STURES—PURCHASES IN INDIA | 61,63,375 | 47,00,000 | 74,40,000 | 74,55,000 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Re. | Rs. | Ra. |
| D.—CENTRAL FORMS STORES: D. 1.—PAY OF OFFICERS | 11,822 | 12,000 | 11,090 | 12,000 |
| D. 2.—PAY OF ESTABLISH- MENTS | 1,39,948 | 1,43,800 | 1,43,400 | 1,49,800 |
| D. 3.—OTHER CHARGES . | 1,06,483 | 1,18,300 | 2,03,900 | 1,31,100 |
| Total—Central Forms Stores | 2,58,253 | 2,74,100 | 3,58,300 | 2,92,900 |
| E—CENTRAL PUBLICATION BRANCH: | | | | |
| E. 1.—PAY OF OFFICERS . | 13,729 | 11,500 | 11,500 | 12,000 |
| E. 2.—PAY OF ESTABLISH- MENTS | 1,01,894 | 1,03,100 | 1,06,000 | 1,05,800 |
| E. 3.—OTHER CHARGES . | 1,63,245 | 1,50.100 | 1,53,400 | 1,44,100 |
| Total—Central Publication Brance | 2,78,868 | . 2,64,700 | 2,70,900 | 2,61,900 |
| F.—GOVERNMENT OF INDIA PRESSES: | | | | • • |
| F. 1.—FORMS PRESSES— | • | | • | |
| F. 1 (1).—PAY OF OFFICERS | 12,591 | 13,000 | 12,000 | 16,000 |
| F. 1 (2).—PAY OF ESTAB- LISHMENTS | 2,24,699 | 2,31,800 | 2,36,700 | 2,36,700 |
| F. 1 (3).—OTHER CHARGES | 46,462 | 33,400 | 39,100 | 35,900 |
| F. 1 (4).—ADDITIONS TO PLANT AND MACHINERY | 3,970 | 16,300 | 13,300 | 200 |
| F. 1 (5).—STORES | 16,434 | 19,200 | 20,100 | 20,000 |
| F. 1 (6).—PROVISION FOR DEPRECIATION FOR PAYMENT TO DEPRE- | · | • | | ., |
| CIATION FUND | 38,007 | 27,300 | 28,400 | 34,100 |
| F. 1 (7).—RENEWALS AND REPLACEMENTS | 2,920 | 3,500 | 2,500 | 41.500 |
| F.1 (8).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND. | 2, 920 | 3, 500 | -2,500 | -41,500 |
| F. 1 (9).—WORKS | 9,410 | 0,000 | 2,000 | |
| F.1 (10).—MECHANICAL AND TYPE FOUNDRY SEC- | • | | | |
| TIONS | 11,906 | 12,400 | 11,900 | 12,300 |
| BABLE SAVINGS | •• | -3,000 | •• | 2,000 |
| TOTAL—FORMS PRESSES . | 3,63,479 | 3,50,400 | 3,61,500 | 3,53,200 |
| | | | | |

| • | | | | |
|--|--------------------------------|--------------------------------|----------------------------------|--------------------------------|
| | Actuals, 1939 40. | Budges Estimate, :40-41. | Revised Estinate, 1:40-41. | di et Estimate, 1v41-42. |
| | Ra. | Re. | Re. | 1 6. |
| F.—GOVERNMENT OF INDIA PRESSES: | | | | |
| F. 2 OTHER PRESSES: | | | | • |
| F. 2(1) - PAY OF SNon-voted | 24,774 | 33,000 | 33,00 0 | 33,000 |
| OFFICERS. \[\text{Voted} \] F. 2 (2).—PAY OF ESTABLISH- | 20,534 | 15,000 | 15,000 | 15,000 |
| MENTS | 12,63,572 | 13,33,300 | 13,24,000 | 12,98,900 |
| F. 2 (3).—OTHER { Non-voted CHARGES { Voted | <i>912</i> 2, 21,060 | 2,23,600 | 2,53,300 | 2,28,000 |
| F. 2 (4).—ADDITIONS TO PLAN | · - | 0 *00 | | 3.6.900 |
| AND MACHINERY . | 26,210 | 9,500 27,500 | 9,900 | 16,300 42,000 |
| F. 2 (5).—STORES | 34,240 | 37,500 | 55,900 | 42,000 |
| DEPRECIATION FOR PAYMENT TO DEP- | | | | |
| . RECIATION FUND . | 1,09,035 | 99,500 | 99,100 | 90,100 |
| F. 2 (7).—RENEWALS AND RE- | 32,105 | 49,000 | 38.200 | 1,69,200 |
| F. 2 (8)—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND. | —32,164 | -49.30° | -38,200 | -1,69,500 |
| F. 2 (9).—MECHANICAL AND TYPE FOUNDRY SEC- | | | | |
| TIONS | 21,853 | 24,100 | 23,600 | 24,700 |
| F. 2 (10) — DEDUCT—PR) BA- BLE SAVINGS | • •• | - 23,000 | •• | -13,000 |
| Total-Other Presses | 17,22,131 | 17,52,200 | 18,13,800 | 17,34,700 |
| G.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL | | | | |
| ACENCIES—RESIDENCY AND AGENCY PRESS: | | • | | |
| G. 1—PAY OF ESTAB- LISHMENTS | 887 | 60 0 | 700 | 60 0 |
| G. 2.—OTHER CHARGES . | 2,050 | 100 | 1,000 | 100 |
| Total—Printing Presses—Minor Provinces or Political Agen- otes—Residency and Agency Press | , | 700 | 1,700 | 700 |
| H.—PRINTING AT PRIVATE PRESSES (INCLUDING | 12,789 | 12,600 | 13,400 | 95,400 |
| LITHOGRAPHY) | | 300 | 300 | 300 |
| IDISCOUNT ON PLAIN (Non-tole PAPER Voted | . 286 | 400 | 400 | 300 |
| J.—CHARGES FOR FRINTING WORLDONE BY OTHER GOVERNMEN | TS 1,06,425 | 1,02,900 | 84,900 | 84,900 |
| K.—CHARGES FOR STATIONERY S PLIED BY OTHER GOVERNM | UP- ENTS 815 | 2,100 | 1,100 | 1,100 |

| • | Actuale, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Re. |
| L.—CHARGES IN ENGLAND: | | | ŗ | |
| L. 1.—SECRETARY OF STATE FOR INDIA | 15,153 | •• | | •• |
| L. 2HIGH COMMISSIONER FOR INDIA: | • | | | • |
| L. 2. (1)—STORES | 1,59,223 | 1,61,000 | 8,00,000 | 7,84,000 |
| L. 2. (2)—ESTABLISHMENT $\begin{cases} Non\text{-voted} \\ \text{Voted} \end{cases}$ | 8,226 4,220 | . 2,000 3,000 | 3,000 | 3,000 |
| L. 2. (3)—FAMILY ALLOT- MENTS OF PAY OF OFFI- CERS | | •• | 1,000 | •• |
| L. 2. (4)—STATIONERY, PRINT- ING AND BOOK BIN ING CHARGES FOR HIGH | , | | | |
| COMMISSIONER'S OFFICE | 85,477 | 67,000 | 80,000 | 80,000 |
| L. 2. (5)—ALLOW ANCES AND FEES TO SCHOLARS | 330 | • • | •• | |
| TOTAL—HIGH COMMISSIONER FOR INDIA. | 2,57,476 | 1,73,000 | 8,84,000 | 8,67,000 |
| Total—Charges in England . | 2,72,629 | 1,73,00 | 8,84,000 | 8,67,000 |
| • | | • | | |
| M.—LOSS OR GAIN BY EXCHANGE | | , | . • | |
| $- \begin{cases} Non \cdot voted \\ Voted \end{cases}$ | 1,248 | •• | 1,000 | ·:: |
| N.—DEDUCT—RECOVERIES: | | | | |
| N. 1.—POSTS AND TELE. | | | | |
| GRAPHS . | 18,17,715 | 18,28,000 | 22,14,000 | 21,70,000 |
| N. 2.—RAILWAYS (OFFICES OF THE RAILWAY | | | | |
| BOARD, CONTROLLER OF RAILWAY ACCOUNTS. | - | | · | |
| DIRECTOR OF RAIL- | | | • | - |
| WAY AUDIT AND STATE RAILWAYS) . | 4,62,284 | 4,48,000 | 7,41,500 | 6,69,000 |
| N. 3.—DEFENCE SERVICES . | 20,86,695 | 21,19,000 | 40,60,000 | 56,44,000 |
| N. 4.—OTHER CENTRAL DEPARTMENTS . | 38,175 | 39,000 | 4,35,500 | 62,000 |
| Total—Deduct—Recoveries . | 44,04,869 | 44,34,000 | 74,51,000 | 85,45,000 |
| TOTAL . | 53,85,654 | 37,99,000 | 45,87,000 | 34,02,000 |
| Non-voted . | 52,132 | 59,000 | 59,000 | 69,000 |
| | | | | |

| • | | | | | | |
|--|------------------------|--------------|---------|---------|---------------|----------------------|
| | India. | Baluchistan. | Madras. | Bombay. | Bengal, | United Provinces. |
| A CONTROLLER OF PRINTING AND STATIONERY: | | | | | | |
| A. 1.—PAY OF OFFICERS | | | | | | |
| { Non-voted . Voted | \$1,800 \$0,800 | | •• | •• | •• | •• |
| A. 2.—PAY OF ESTABLISH- | | | •• | •• | • • | •• |
| MENTS. A. 3.—OTHER CHARGES | 83,100 | •• | •• | •• | •• | •• . |
| { Non-voted . Voted . | <i>3,206</i> 13,800 | | •• | :: | •• | •• |
| TOTAL—CONTROLLER OF PRINTING AND STATIONERY | 1,62,700 | | •• | | | •• |
| B.—CENTRAL STATIONERY OFFICE, CALCUTTA: | | · | | | | |
| B. 1.—PAY OF OFFICERS B. 2.—PAY OF ESTABLISH- | 29,000 | | •• | •• | •• | ••• |
| B. 8.—OTHER CHARGES | 3,05,200 3,02,700 | | •• | •• | •• | •• |
| Total—Central Stationery Office, Calcutta | 6,36,900 | · | | | | |
| D.—CENTRAL FORMS STORES: D. 1.—PAY OF OFFICERS D. 2.—PAY OF ESTABLISH- | 12,000 | | •• | •• | ••• | •• |
| MENTS . D. 8.—OTHER CHARGES . | 1,49,800 | | •• | •• | •• | •• |
| • | 1,31,10 | | | | | |
| TOTAL—CENTRAL FORMS STORES . | 2,92,90 | · | | •• | | |
| B.—CENTRAL PUBLICATION BRANCH | | | | | | |
| B. 1.—PAY OF OFFICERS . B. 2.—PAY OF ESTABLISH- | 12,000 | | •• | . •• | •• | •• |
| MENTSOTHER CHARGES . | 1,05,800 1,44,100 | | •• | •• | •• | •• |
| TOTAL—CENTRAL PUBLICATION BRANCH | 2,61,90 | | | , | | •• |
| CSTATIONERY STORES- | | - | | | | |
| PURCHASE IN INDIA: | FO 444004 | _ | | | | |
| | 53,41'000 21,14,000 | | | :: | · <u>-::</u> | <u></u> |
| Total—Stationery Stores—Pur- chases in India | 74,55,00 | | | •• | | <u></u> |
| PRESSES: | | | | | | |
| T. 1.—FORMS PRESSES— | | | | | | |
| F. 1 (1).—PAY OF OFFI- | 44.00 | | | | | |
| CERS . F. 1 (2).—PAY OF ESTAB- | 16,00 | • •• | •• | •• | •• | •• |
| LISHMENTS F. 1_(3).—OTHER CHAR- | 2,36,70 | 0 | •• | •• | •• | . •• |
| F. 1_(4).—ADDITIONS TO | 35,90 | D | •• | •• | •• | •• |
| PLANTS AND MACHI- NERY | 20 | | •• | •• | •• | •• |
| F. 1 (5).—STORES F. 1 (6).—PROVISION FOR DEPRECIATION FOR | 20,00 | · | •• | •• | •• | •• |
| PAYMENT TO DEP PRECIATION FUND. | 84,10 | 0 | •• | •• | •• | •• |
| F. 1 (7).—RENEWALS AND REPLACEMENTS | 41,50 | | | •• | •• | •• |
| F.1(8).—DEDUCT— AMOUNT TRANS- | | | | | | |
| FERRED FROM DE- PRECIATION FUND . F. 1 (10).—MECHANICAL | -41,50 | 0 | •• | •• | •• | ••• |
| AND TYPE FOUNDRY SECTIONS 7.1 (11) — DEDUCT—PRO | 12.30 | D | •• | •• | •• | •• |
| BABLE SAVINGS . | 2, 00 | <u> </u> | | | | |
| TOTAL-FORMS PRESSES | 3,53,20 | | | | - | |

| Punjab. | Bihar. | Assam. | NW. F. P. | Sind | Charges in England. | Total |
|-------------|-------------|-----------|-----------|---------|---------------------------|--------------------------|
| | | | | | | |
| :: | •• | •• | •• | :: | •• | <i>\$1,800</i> 30,800 |
| •• | •• | •• | •• | •• | •• | 83,100 |
| ** | <u>::</u> | | •• | <u></u> | •• | 3,200 13,800 |
| | ••• | | | •• | •• | 1,62,700 |
| | | | | | | - |
| •• | •• | •• | •• . | ••• | •• | 29,000 |
| :: | •• | <u>::</u> | -:- | <u></u> | <u>::</u> _ | 3,05,200 3,02,700 |
| | | •• | | •• | | 6,36,900 |
| •• | •• | | •• | •• | • • | 12,000 |
| •• | •• | • •• | •• | •• | | 1,49,800 1,31,100 |
| | | | •• | | | 2,92,900 |
| | | | • | | | ; , |
| •• | •• | 4 | •• | : | •• | 12,000 |
| | •• | | <u></u> | -:- | | 1,05,800 1,44,100 |
| <u></u> | | | | | ··· - | 2,61,900 |
| •• | •• | •• | •• | •• | •• | 53,41,000 21,14,000 |
| | | | | | - | |
| | | | | | | 74,55,000 |
| | | • | | | | |
| •• | •• | •• | | •• | <i>'</i> | , 16,000 |
| •• | •• _ | •• | •• | •• | •• | 2,36,700 |
| •• | •• | •• | •• | •• | •• | 35,900 |
| •• | •• | •• | •• | •• | | 200 20,000 |
| ••• | •• | •• | •• | •• | •• | 20,000 |
| •• | •• | •• | • | •• | ** | 34,100 |
| •• | • •• | •• | •• | •• | •• • | 41,500 |
| •• | •• | •• | •• | . •• | •• | -41,500 |
| •• | •• | . •• | •• | | | 12,300 |
| •• | •• | •• | •• | •• | •• | -2,000 |
| | •• | | •• | | •• | 8,53,200 |

III. CIRCLES of Account in which

| | | | _ | | | |
|--|--------------------------|--------------|---------|---------------|-------------|------------|
| | India | Baluchistan. | Madras, | Bombay. | Bengal. | United |
| S . | | | | 20,. | 2014 | Provinces. |
| • | | | | | | |
| | | | | | | |
| F. 2.—OTHER PRESSES: F. 2 (1).—PAY OF OFFI | | | | | | |
| CERS. (Non-voted | . <i>3</i> 3,00 0 | •• | •• | •• | •• | •• |
| Voted F. 2 (2).—PAY OF ESTAB | . 15,000 | *** | •• | •• | •• | •• |
| LISHMENTS . | .12,98,900 | ••• | •• | •• | •• | •• |
| F. 2(3)—OTHER CHAREGS F. 2 (4).—ADDITIONS TO | 3 2,28,000 | •• | *** | •• | •• | •• |
| PLANT AND MACHI | - | | | | | |
| F. 2 (5).—STORES | . 16,300 . 42,000 | ** | •• | •• | •• | •• |
| F. X (6).—PROVISION FOR | R | | | | | •• |
| DEPRECIATION FOI PAYMENT TO DEP | | * | | | | |
| PRECIATION FUND | . 90,100 | •• | •• | •• | •• | •• |
| F. 2 (7).—RENEWALS AND REPLACEMENTS | 1,69,200 | • •• | *** | •• | *** | |
| F. 2 (8).—DEDUCT— | | | | | | |
| AMOUNT TRANS FERRED FROM DE | - | | | | | |
| PRECLATION FUND | 1,69,500 | •• | •• | •• | •• | •• |
| F.2 (9).—MECHANICAL AND TYPE FOUNDES | 7 | | | | | |
| F. 2 (10).—DEDUCT—PRO | . 24.700 | •• | •• | •• | *** | •• |
| BABLE SAVINGS | .—13,00Q | | | •• | •• | •• |
| • | | | | | | |
| TOTAL-OTHER PRESSES | .17,34,700 | •• | •• | .9 | ••• | *** |
| GPRINTING PRESSES- | | - | | | | |
| MINOR PROVINCES OF | l. | | | | - | |
| POLITICAL AGENCIES— RESIDENCY AND AGENCY | 7 | • | | | | _ |
| PRESS: | | | 1 | _ | | • |
| G. 1.—PAY OF ESTABLISH MENTS | • | 600 | | • | | _ |
| G. 2.—OTHER CHARGES | : :: | 100 | •• | :: | ••• | •• |
| Total-Residency and Agency | · | | | | | |
| Press, | | 700 | *** | •• | • 2 | |
| TOTAL-PRINTING PRESSES-MINO | | | | | | |
| PROVINCES OR POLITICAL AGENCIES | | 700 | | | | |
| Addition | • | | •• | •• | •• | •• |
| H.—PRINTING AT PRIVATE | : | | | | | |
| PRESSES (INCLUDING | } | | | | | |
| LITHOGRAPHY). | 95,400 | •• | ••• | •• | •• | •• |
| IDISCOUNT ON PLAIN | 1 | • | | | | |
| PAPER f Non-voted | • •• | 200 | •• | •• | •• | •• |
| ₹ Voted . | 800 | •• | •• | •• | •• | •• |
| JCHARGES FOR PRINTING | | | | | | |
| WORK DONE BY OTHER | , | | 14,000 | 43,500 | 1,000 | 1.000 |
| GOVERNMENTS | • •• | •• | 44,000 | 43,000 | 1,000 | 1,000 |
| K.—CHARGES FOR STATION- ERY SUPPLIED BY OTHER | | | | | • | |
| GOVERNMENTS | •• | •• | ••• | 600 | ••• | ••• |
| LCHARGES IN ENGLAND | : | | | | | |
| L 2 HIGH COMMISSIONER | ì | | | | | |
| FOR INDIA: L. 2 (1).—STORES | 7,84,000 | *** | •• | | •• | |
| L. 2 (2).—ESTABLISHMENT | | | | | | • |
| { Non-voted . Voted . | 8,000 | ••• | •• | •• | ** | •• |
| L. 2 (3).—FAMILY ALLOT- MENTS OF OFFICERS. | - | | | | • | |
| I. 2 (A) —STATIONERY PRI | NT | •• | •• | •• | •• | •• |
| ING AND BOOK-BIND- ING CHARGES FOR | | | | | | |
| HIGH COMMISSIONER'S | | | | | | |
| OFFICE L. 2 (5).—ALLOWANCES AN | 80,000 D | •• | *** | •• | •• | •• |
| FEES TO SCHOLARS | ٠ | •• | •• | • | •• | •• |
| TOTAL-CHARGES IN ENGLAND | 8,67,000 | | ••• | | | |
| | | | | - | | |
| | | | | | | |

| his Grant | | | <u>-</u> | · . | Charges | |
|-----------|----------|--------|-----------|---------------|----------------|--------------------------|
| Punjab. | Bihar. | Assam, | NW. F. P. | Sind. | in England. | Total. |
| | | | • | | ! | |
| •• | :: : | •• | ••• | •• | •• | 3 3,000 15,000 |
| ••• | •• | •• | •• | •• | •• | 12,98,900 2,28,000 |
| •• | •• | •• | •• | •• | •• | 16,300 |
| •• | •• | •• | •• | •• | •• | 42,000 |
| •• | •• | •• | •• | •• | • | 90,100 |
| • | •• | •• | •• | •• | | 1,69,200 |
| | •• | •• | 200 | •• | •• | 1,69,500 |
| •• | •• | •• | •• | •• | •• | 24,700 |
| ·· | | •• | •• | • \. | •• | 13,000 |
| | ••• | •• | •• | | | 17,34,700 |
| | | | | • | | _ |
| •• | •• | •• | •• | · :: | :: | 60 10 |
| | | •• | | | | 70 |
| | | | | · | | |
| | | • •• | | •• | • •• | 70 |
| :: | | •• | •• | •• | •• | 95,40 |
| :: | . :: | •• | •• | •• | •• | |
| 11,000 | 1,000 | 1,000 | 4,700 | 7,700 | •• | 84,90 |
| •• | | •• | 300 | 300 | *** * | 1,10 |
| | | | | | | -, |
| •• | •• | •• | •• | •• | •• | 7,84,00 |
| :: | :: | •• | :: | •• | :: . | 3,00 |
| •• | •• | , •• | ••• | •• | . ** | •• |
| •• | •• | •• | •• | •• | •• | 80,0 |
| | <u> </u> | | | •• | •• | •• |
| | | • | •• | •• | •• | 8,67,0 |

| - | | | _ | | | |
|---|------|---------|----|---------|----|-------|
| | III. | CIRCLES | of | Account | in | which |

| | | • | III. CIKC | TTE 9 01 . | Account 1 | n wmen |
|---|------------------------------|--------------|-----------|------------|-----------|----------------------|
| _ | India. | Baluchistan. | Madras. | Bombay. | Bengal | United Provinces. |
| M_LOSS OR GAIN BY EX- CHANGE . { Non-coted . Voted . | *** | :: | :: | :: | :: | :: |
| M.—DEDUCT—RECOVERIES: N. 1.—POSTS AND TELE- GRAPHS M. 2.—RAILWAYS (OFFICES OF THE RAILWAY BOAED, CONTROLLER OF RAILWAY PAC- | 21,70,00 | o | •• | | •• | •• · |
| COUNTS, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS) N. 3.—DEFENCE SERVICES N. 4.—OTHER CENTRAL DEPARTMENTS | 6,69,00 56,44,00 62,00 | 00 | <u>:</u> | ** | ••• | :: |
| TOTAL—DEDUCT—RECOVERIES | 85,45,00 | 00 | | •• | •• | •• |
| TOTAL . | 83,15,00 | 1,00 | 14,000 | 44,000 | 1,000 | 1,000 |
| Non-soled . Voted . | 68,00 82,47,00 | | 14,000 | 44,000 | 1,000 | 1,000 |

| • | _ | | _ . | inted for | will be acco | this Grant |
|-----------------------|------------------------|-------|------------|-----------|--------------|------------|
| Total. | harges in gland, | nd. | . F. P. Si | n, NW | Bihar. Assa | Punjab. |
| •• | •• | :: | :: | :: | :: , | :: |
| 21,70,000 | •• | •• | •• | ••• | •• | •• |
| 6,69,000 56,44,000 | •• | :: | | •• | | :: :: |
| 62,000 | •• | ••• | •• | <u></u> | ·· <u> </u> | •• |
| 85,45,000 | •• | •• | •• | •• | •• | •• |
| 34,02,000 | ••• | 8,000 | 5,000 | 1,000 | 1,000 | 11,000 |
| 69,000 33,33,000 | | 8,000 | 5,000 | 1,000 | 1,000 | 11,000 |

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Num | EPS. | | | |
|------------|----------|--|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | • | Rs. | Re. |
| | • | PAY OF OFFICERS: | | |
| 1 | 1 . | Controller of Printing and Stationery | 27,000 | 22,500 |
| 2 | 2 | Deputy Controllers of Printing and Stationery | 25,800 | 23,600 |
| 2 | 2 | Assistant Controllers | 17,300 | 17,700 |
| 4 | 4 | Managers of Presses | 59,500 | 60,000 |
| | 2 | Other Managers | 24,000 | 24,000 |
| 3 | 3 | Other gazetted officers | 15,600 | 7,600 |
| | | Leave salary | 1,000 | 24,200 |
| 14 | 14 | TOTAL . | 1,70,200 | 1,79,600 |
| 417 | 421 | PAY OF ESTABLISHMENTS: Establishment of the Controller's Office | 3,89,300 | 3,92,800 |
| 258 | 261 | Establishment of Central Forms Stores | 1,45,300 | 1,44,800 |
| 168 | 167 | Establishment of Publication Branch | 1,03,200 | 1,03,600 |
| • | | Establishment of the Printing Presses:— | | |
| 1,268 | 1,261 | Executive Establishment . | 12,85,500 | 12,88,200 |
| 191 | 188 | Ministerial Establishment . | 1,81,200 | 1,82,200 |
| 74 | 75 | Inferior Establishment | 14,300 | 14,600 |
| - . | | Temporary establishments | 1,03,100 | { 89,500 7,300 |
| _ | _ | Leave salary | 44,200 - | 44,100 |
| - | _ | Probable savings | -32,200 | -49,500 |
| | - | Deduct—Family allotment | •• | 500 |
| 2,376 | 2,373 | Total . | 22,33,900 | 22,17,100 |

| | | | | | • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--------------|-----|-------|-----|-----|-----|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | | • | | Rs. | Rs. | Rs. | Rs. |
| | | | • | | F | RECEIPTS. | - | | |
| INDIA | | | | | | 26,39,000 | 18,36,000 | 23,34,000 | 28,80,000 |
| BALUCHISTAN | | | | | • | 5,000 | 5,000 | 5,000 | 5,000 |
| MADRAS | | | | ٠. | | 5,000 | 7,000 | 9,000 | 5,000 |
| BOMBAY | | | | • | | 20,000 | 18,000 | 18,000 | 18,000 |
| BENGAL | | | | | | 54,000 | 53,000 | 50,000 | 50,000 |
| UNITED PROVI | NCE | S | | | | 5,000 | 6,000 | 4,000 | 4,000 |
| PUNJAB . | | | | • | | 3,000 | 5,000 | 3,000 | 4,000 |
| BIHAR | | | | | | 1,000 | • • | 4,000 | 2,000 |
| CENTRAL PROV | INC | ES A | ND | BER | AR | 1,000 | •• | 1,000 | 1,000 |
| NORTH-WEST | FR | CNI | IEI | R P | RO- | | | | |
| VINCE | | | • | · • | • | 1,000 | 2,000 | 1,000 | 1,000 |
| SIND | | • | • | • | • | 4,000 | 3,000 | 2, 000 · | 2,000 |
| | | | То | TAL | • | 27,38,000 | 19,35,000 | 21,31,000 | 29,72,000 |
| | Gro | ss co | st | | | 53,85,654 | 37,99,000 | 45.87.000 | 34.02.000 |
| | Rec | eipte | ٠. | • | • | 27,38,000 | , 19,35,000 | 24,31,000 | 29,72,000 |
| | N | et co | ost | | • | 26,47,654 | 18,64,000 | 21,56,000 | 4,30,000 |

DEMAND No. 64.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 for MISCELLANEOUS EXPENDITURE.

Voted: Twenty-eight Lakhs and Nineteen Thousand Rupees.

Non-voted: Two Lakhs and Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the Finance Department.

| • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Re. |
| | • | | | |
| A.—COST OF BOOKS AND PERIODICALS: | | | | |
| A. 1.—SUBSCRIPTIONS TO THE INDIAN NEWS AGENCY | 19,759 | 10,000 | 10,006 | 10,000 |
| A. 2.—PAYMENTS TO REUTERS | 49,200 | 49,200 | 49,200 | 49,200 |
| A. 3.—PAYMENTS FOR SUPPLY OF BOOKS ETC., TO THE HIGH COM- MISSIONER FOR INDIA. | 1,754 | 2,800 | 2,900 | 2,700 |
| TOTAL—COST OF BOOKS AND PERIODI- | 70,713 | 62,000 | 62,100 | 61,900 |

| | | | • | |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | Rs. | Rs. | Ra. | Rs. |
| B.—DONATIONS FOR CHARITABLE PURPOSES: | | | | |
| B. 1.—MISCELLANEOUS CHARITABLE EX- PENDITURE | 2,989 | 500 | 1,200 | . 200 |
| B. 2.—RELIEF AND RE- PATRIATION OF DES- TITUTE INDIANS FROM FOREIGN COUNTRIES. | 4,134 | 5,200 | 2,300 | 2,300 |
| B. 3.—RELIEF, REPATRIA- TION AND BURIAL OF DESTITUTE INDIANS | , ,,,,,,,, | , | 2,500 | 2,000 |
| FROM DOMINIONS AND COLONIES WITH- IN BRITISH EMPIRE | 406 | 50 0 | 500 | 500 |
| B. 4.—SUBSISTENCE ALLOW- ANCE TO DISTRESSED SEAMEN | 36 | 400 | 400 | 400 |
| Total—Donations for Chabitable Purposes | 7,565 | 6,600 | 4,400 | 3,400 |
| C.—SPECIAL COMMISSIONS OF ENQUIRY: | | | | |
| C. 1.—TARIFF BOARD: | | | . • | |
| C. 1 (1).—PAY OF OFFICERS . (Non-voted . (Voted . C. 1 (2).—PAY OF ESTAB- | 3,637 247 | 1,37,300 | •• | • • |
| LISHMENTS. C. 1 (3).—OTHER CHARGES | 790 37,934 | 25,000 36,800 | 2,500 | •• |
| TOTAL—TARIFF BOARD . | 42,608 | 1,99,100 | 2,500 | •• |
| C. 2.—FACTS FINDING COM- MITTEE: | | | | |
| C. 2. (1).—PAY OF OFFICERS C. 2. (2).—PAY OF ESTA- BLISHMENTS | •• | <i>:</i> . | 7,800 1,400 | 37, 500 6,7 00 |
| C. 2 (3).—OTHER CHARGES | •• | •• | 3,100 | 15,800 |
| TOTAL . | • • | •• | 12,300 | 60,000 |
| C. 3.—ENQUIRY INTO THE SUPPLY OF INDUS WATER TO SIND: | | | . • | • |
| C. 3. (1).—PAY OF OFFICERS C. 3. (2).—PAY OF ESTA. | •• | •• | •• | 21,000 |
| BLISHMENTS . C. 3. (3).—OTHER CHARGES | •• | •• | •• | 2,800 8,400 |
| T_{OTAL} . | •• | •• | •• | 32,200 |
| TOTAL—SPECIAL COMMISSIONS OF ENQUIRY | 42,608 | 1,99,100 | 14,800 | 92,200 |
| | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Re. | Rs. | Rs. |
| DPILGRIMAGE BEYOND INDIA: D. 1PAY OF OFFI- | | | | |
| CERS . Non-voted Voted . D. 2.—PAY OF ESTAB- | 1,200 600 | 1,200 600 | 1,200 600 | 1,200 600 |
| LISHMENTS | 605 | 2,100 | 700 | 1.900 |
| D. 3.—OTHER CHARGES . | 7,760 | 13,200 | 7,500 | 11,000 |
| D. 4—EXPENDITURE IN CON- NECTION WITH DESTI- TUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ. | 8,912 | 8,000 | 20,000 | 10,000 |
| D. 6.—SUBSIDY TO SHIPPING | 3,322 | 0,000 | 20,000 | |
| COMPANIES | . • • | •• | • • | 1,50,000 |
| PORT HAJ COMMITTEE . D. 7.—SUBSIDY TO THE KAMA- | 6,000 | 11,700 | 11,700 | 13,000 |
| RAN QUARANTINE STATION FUND D. 8.—PAYMENTS TO OTHER | •• | 15,000 | 13,000 | 10,000 |
| GOVERNMENTS, DE- PARTMENTS, ETC. | . 1,579 | 1,600 | 1,600 | 1,600 |
| Total—Pilgrimage Beyond India . | 26,656 | 53,400 | 56,300 | 1,90,300 |
| E —MISCELLANEOUS COMPENSA. TIONS: { Non-voted } Voted . | 1,59,968 1,188 | 1,59,800 1,500 | 1,59,800 1,200 | 1,59,800 1,200 |
| F.—RENTS, RATES AND TAXES . | 2,81,193 | 5,02,000 | 4,99,700 | 5,08,300 |
| G.—CONTRIBUTIONS: | | | | |
| G. 1.—ADMINISTERED BY THE HOME DEPART. MENT | 46,750 | 49,000 | 48,000 | 51,000 |
| G. 2.—ADMINISTERED BY THE DEPARTMENT OF EDUCATION, HEALTH AND LANDS. | 4,500 | 5,04,500 | 4,500 | 3,04,500 |
| | | | | |
| G. 8.—ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPART. MENT | 2,700 | 2,700 | 2,700 | 2,700 |
| Total—Contributions | 53,950 | 5,56,200 | 55,200 | 3,58,200 |
| | | | | |

| | Actuals, 1939-40. Rs. | Budget Estimate, 1940-41. Rs. | Revised Estimate, 1940-41. Rs. | Budget Estimate, 1941-42, Rs; |
|--|-----------------------------|--|---|--|
| H.—SOLDIERS' BOARDS: | | | į | ٠. |
| H. 1.—INDIAN SOLDIERS' BOARD: | | , : | 4 | |
| H. 1(1).—PAY OF OFFICERS | 2,400 | 2,900 | 2,900 | •• |
| H. 1(2).—PAY OF ESTABLISH- MENTS | 10,379 | 11,200 | 8,400 | • |
| H. 1(3).—OTHER CHARGES . | 2,659 | 1,500 | 1,300 | • • . |
| Total—Indian Soldiers' Board . | 15,438 | 15,600 | 12,600 | •• |
| H. 2.—RAJPUTANA INDIAN SOLDIERS' BOARD: | | | | |
| H. 2. (1).—PAY OF ESTABLISHMENTS | 1,074 | 900 | 1,700 | 1,700 |
| H. 2. (2).—OTHER CHARGES | 393 . | 400 | 500 | 500 |
| Total Rajputana Indian Soldiers' Board | 1,467 | 1,300 | 2,200 | 2,200 |
| Total—Soldiers' Boards . | 16,905 | 16,900 | 14,800 • | 2,200 |
| I.—KIDDERPORE ORPHANGANJ MARKET: | | | | * |
| I. 1.—PAY OF OFFICERS . | 3,600 | 3,800 | 3,800 | 3,900 |
| I. 2.—PAY OF ESTABLISH- MENTS | 3,478 | 3,600 | 3,600 | 3,800 |
| I. 3.—OTHER CHARGES I. 4.—PAYMENTS TO THE | 40,375 | 41,300 | 42,500 | 40,000 |
| GOVERNMENT OF BENGAL | 1,532 | 1,500 | 1,500 | 1,500 |
| TOTAL—KIDDERFORE ORPHANGANJ | 48,985 | 50,200 | 51,400 | 49,200 |
| J.—EXPENDITURE ON AIR RAID PRECAUTIONS: | | | | - |
| J. 1.—GRANTS TO PROVINCIAL GOVERNMENTS | 97,267 | 5,00,100 | 26,68,900 | 13,42,100 |
| J. 2.—OTHER CHARGES | •• | •• | 6,86,000 | •• |
| TOTAL—EXPENDITURE ON AIR RAID PRECAUTIONS | 97,267 | 5,00,100 | 33,54,900 | 13,42,100 |
| | | | | |

| | Actuals, 1939-40, | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimates 1941-42, |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Re. | Ra. | Ra, | Ra, |
| K.—MISCELLANEOUS AND UNFORE- SEEN CHARGES: K. 1.—EXPENDITURE IN CONNECTION WITH THE CONSTITUTION | , | , | | |
| OF THE NEW PRO- VINCE OF ORISSA. K. 2.—ANNUAL STIPENDS TO HOLDERS OF LITERARY | 678 | | 4.000 | . 4.000 |
| K. 3.—TRADE NEGOTIATIONS WITH CEYLON | 6,461 | 5,000 | 4,900 | 4,900 |
| \begin{cases} Non-voted & \\ \text{Voted} & \cdot \end{cases} | •••• | 2,000 12,000 | •• | •• |
| K. 4—IMPERIAL CONFER- ENCE K. 5.—WRITE OFF OF IRRE- COVER MONEY DUE | 304 | •• | • | •• |
| MENT MONEY DUE FROM LATE GOVERN- MENT BANKERS IN. | 8 00 COS | • | | |
| K. 6.—OTHER ITEMS | 2,29,803 12,494 | 7,800 | 9,700 | 7,400 |
| Total—Miscellaneous and Un- Foreseen Charges | 2,49,740 | 26,800 | 14,600 | 12,300 |
| L-OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LO- CAL TRANSAC- { Non-voted . TIONS) . { Voted . | 71,523 9,903 | 1,100 6,700 | 21,800 16,500 | 11,800 7,100 |
| M.—PAYMENTS ARISING OUT OF THE MILITARY (Non-voted . LANDS SCHEME, ? | 2,250 | •• | 1,300 | · |
| BOMBAY (Voted | 238 10,546 | 17,900 20,700 | 14,700 19,500 | 13,400 14,600 |
| O.—NET LOSS BY EXCHANGE ON REMITTANCE TRANSACTIONS P.—CAHRGES IN ENGLAND: P. 1.—SECRETARY OF STATE FOR INDIA: P. 1(1).—RELIEF AND RE- | •• | •• | 10,50,000 | |
| PÁTRIATION OF DES- TITUTE INDIANS IN FOREIGN COUNTRIES P. 1 (2).—GRANTS-IN-AID, TO | 4,027 | 8,000 | . 6,000 | 6,000 |
| SCHOOL OF ORIENTAL STUDIES P. 1 (3).—OTHER CHARGES. | 16,666 | 17,000 | 17,000 | 17,000 |
| Voted . | 11,444 | 46,000 | 62,000 | 44,000 |
| Total—Secretary of State for India | 32,137 | 71,000 | 85,000 | 67,000 |

| • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Re. | Ra. |
| P. 2. HIGH COMMISSIONER FOR INDIA: | - | | | • |
| P. 2 (1)—LEAVE SALARY, ETC | 12,272 | •• | 12,000 | . 6,000 |
| CHARGES CONNECTED WITH SUPPLY OF STORES TO INDIA | 1,01,426 | 1,09,000 | 1,52,000 | 69,000 |
| P. 2 (3).—OTHER CHARGES | 8,274 | 21,000 | 43,000 | 21,000 |
| P. 2 (4).—GRANTS-IN-AID . | 63,773 | 52,000 | 32,000 | 30,000 |
| Totat—High Commissioner for India. | 1,85,745 | 1,82,000 | 2,39,000 | 1,25,000 |
| Non-voted. | 12,272 | | 12,000 | 5,000 |
| Voted . | 1,73,473 | 1,82,000 | 2,27,000 | 1,20,000 |
| Total-Charges in England . | 2,17,882 | 2,53,000 | 3,24,000 | 1,92,000 |
| Non-voted Voted | 12,272 2,05,610 | 2,53,000 | 12,000 3,12,000 | 5,000 1,87,000 |
| Q.—LOSS OR GAIN BY EX- CHANGE . \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 29 . 859 | •• | 1,000 | •• |
| Total . | 13,69,492 | 24,34,000 | 57,38,000 | 30,29,000 |
| Non-voted . Voted . | 2,53,279 11,16,213 | 1,67,000 22,67,000 | 1,99,000 55,39,000 | 2,10,000 28,19,000 |

| | India. | Madras | Bombay. | Bongal | United Provinces. |
|--|-------------------------------|--------|----------------|--------|----------------------|
| A COST OF BOOKS AND PERIODICALS: | | | | | -10.4 |
| A. 1.—SUBSCRIPTIONS TO THE INDIAN NEWS | | | | | |
| A. 2.—PAYMENTS TO REUTERS | 10,000 | •• | •• | 40.000 | •• |
| A. 2.—PAYMENTS FOR SUPPLY OF BOOKS ETC. | , •• | •• | •• | 49,200 | •• |
| TO THE HIGH COMMISSIONER FOR INDIA | ••• | 200 | 800 | 1,000 | 200 |
| TOTAL-COST OF BOOKS AND PERIODICALS . | 10,000 | 200 | 800 | 50,200 | 900 |
| B DONATIONS FOR CHARITABLE PURPOSES: | | | | | |
| B. 1.—MISCELLANEOUS CHARITABLE EXPEN- | | 900 | | | |
| DITURE | •• | 200 | •• | •• | •• |
| TUTE INDIANS FROM FOREIGN COUNTRIES | 1,000 | •• | 800 | 500 | •• |
| B. 8.—RELIEF, REPATRIATION AND BURIAL OF DESTITUTE INDIANS FROM DOMINIONS AND COLONIES WITHIN BRITISH EMPIRE | 500 | •• | •• | •• | •• |
| B. 4.—SUBSISTENCE ALLOWANCE TO DIST- BESSED SEAMEN | | 100 | 200 | 100 | |
| • | 1,500 | 300 | 1,000 | 600 | |
| TOTAL-DONATIONS FOR CHARITABLE PURPOSES . | 1,500 | | 1,000 | | |
| C.—SPECIAL COMMISSIONS OF ENQUIRY: | | | | | |
| C. 1.—TARIFF BOARD: | | | | | |
| C. 1 (1).—PAY OF OFFICERS . { Non-roted . Voted . | •• | •• | •• | •• | •• |
| C. 1 (2).—PAY OF ESTABLISHMENTS C. 1 (3).—OTHER CHARGES Non-voted. | •• | •• | ••• | •• | •• |
| Voted . | •• | | | _:: | ••• |
| TOTAL—TARIFF BOARD | | | | | |
| G. A. TAGES TANDAWG COMMISSION | | | | | |
| C. 2.—FACTS FINDING COMMITTEE: C. 2 (1).—PAY OF OFFICERS | 87,500 | •• | •• | •• | •• |
| C. 2 (2).—PAY OF ESTABLISHMENTS C. 2 (3).—OTHER CHARGES | 6,700 15,800 | •• | •• | •• | · •• |
| TOTAL . | 60,000 | | | | |
| | | | | | |
| C. S.—ENQUIRY INTO THE SUPPLY OF INDUS WATER TO SIND: | | | | | |
| C. S. (1).—PAY OF OFFICERS | 21,000 | •• | •• | •• | •• |
| C. 3 (2).—PAY OF ESTABLISHMENTS | 2,80 0 8,400 | •• | •• | •• | •• |
| TOTAL . | 32,20 0 | | ••• | | ••• |
| Total—Special Commissions of Enquiry . | 92,200 | •• | | ••• | |
| | | | | | |
| DPILGRIMAGE BEYOND INDIA: | | | | | |
| D. 1.—PAY OF OFFICERS . { Non-voted . Voted . | •• | •• | 1,200 | •• | •• |
| D. 2.—PAY OF ESTABLISHMENTS | •• | •• | 1,500 8,300 | •• | •• |
| D. S.—OTHER CHARGES | •• | •• | 0,000 | •• | •• |
| D. 4.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS BEPAT-BLATED FROM THE HEDJAZ. | 10,000 | | •• | •• | •• |
| D. S SUBSIDY TO SHIPPING COMPANIES . | 1,50,000 | •• | •• | •• | •• 1 |
| D. C.—GRANTS-IN-AID TO THE PORT HAJ | •• | •• | 5,000 | 8,000 | •• |
| D. T.—SUBSIDY TO THE KAMARAN QUARAN- TINE STATION FUND. | •• | •• | 10,000 | •• | •• |
| D. S.—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC | •• | 1,600 | •• . | •• | •• |
| Tonat Dranning Desora Iver | 1,60,000 | 1,600 | 21,000 | 8,000 | |
| Total—Pilgrings Betond India . | 1,00,000 | 4,600 | 21,000 | | |

| | Biber. | Central Provinces | A man TR | MW. F.P. | Orlasa. | Sind. | Coorg. | Charges in | Total. |
|-----------|---------|----------------------|-------------|---------------|------------|-------------------|--------|---------------|---------------|
| unjab. | Diust. | and Berar. | | | •••• | | | England. | |
| | | | | | | | | | 10,000 |
| •• | •• | •• | ••• | •• | •• | •• | •• | *** | 49,200 |
| 500 | •• | •• | | | | | | 1 | 2,700 |
| 500 | | · | ••• | | <u></u> | | | | 61,900 |
| | | | | • | | | | | |
| •• | •• | •• | •• | •• | •• | •• | •• | •• | 200 |
| •• | •• | •• | •• | •• | •• | •• | •• | ••• | 2,30 |
| •• | •• | ••• | •• | •• | •• | •• | •• | •• | 50 |
| •• | •• | •• | •• | | | | | •• | 400 |
| <u> </u> | | | | | | | • | · | 8,40 |
| | | | | | | | | | • |
| •• | • | •• | •• | •• | | ••• | •• | • • | •• |
| •• | •• | ••• | | •• | ••• | ••• | | •• | :: |
| <u>::</u> | | | | <u>::</u> . | <u> </u> | | | :. | _::_ |
| <u></u> | | | <u></u> | | | | | :- | |
| | •• | •• | ••. | | | • | •• | •• | 87,50 |
| •• | •• | •• | •• | :: | •• | •• | • •• | •• | 6,70 15,80 |
| | | | | | | | | | 60,00 |
| | | | | | | | | | |
| •• | •• | •• | •• | •• | •• | •• | •• | •• | 21,00 2,80 |
| | | <u>- ::</u> | . <u> </u> | | . <u> </u> | | | | 8,40 |
| ··· | | | | | <u> </u> | : | | | 32,20 |
| | <u></u> | :- | | - | · | · - ·· | | | 92,20 |
| •• | •• | •• | •• | •• | •• | | •• | •• | 1,2 |
| •• | •• | •• | •• | •• | •• | 600 400 | •• | •• | 1.9 |
| | •• | •• | | •• | ••• | 7,700 | •• | •• | 11,00 |
| •• | •• | •• | •• | •• | •• | •• | •• | | 10,0 |
| •• | •• | •• | •• | •• | •• | •• | •• | •• | 1,50,0 |
| •• | •• | •• | •• | •• | •• | •• | •• | •• | 13,0 |
| •• | •• | •• | •• | •• | •• | •• | •• | •• | 10,0 |
| | •• | •• | | •• | •• | | | •• | 1,6 |
| •• | ••• | ••• | ••• | ••• | ••• | ••• | •• | •• | -,- |

| 44.5 · · · · · · · · · · · · · · · · · · · | India. | Madras, | Bombay. | Bengal. | United Provinces. |
|---|---------------|---------------|-----------------|-----------------|----------------------|
| RMISCELLANEOUS COMPENSATIONS Non-voted . | 20,000 | _:: | 14,800 1,200 | :: | 1,25,000 |
| F.—BENTS, BATES AND TAXES | 4,91,300 | •• | •• | 17,000 | •• |
| G.—CONTRIBUTIONS: | | | | | • |
| G. 1.—ADMINISTERED BY THE HOME DEPART MENT G. 2.—ADMINISTERED BY THE DEPARTMENT | 6,000 | •• | •• | 45,000 | •• |
| OF EDUCATION, HEALTH AND LANDS G. 3.—ADMINISTERED BY THE LEGISLATIVE | 8,04,500 | •• | •• | •• | •• |
| ASSEMBLY DEPARTMENT | 2,700 | <u></u> | <u></u> | | <u></u> |
| TOTAL—CONTRIBUTIONS . | 8,13,200 | <u></u> | | 45,000 | |
| H.—SOLDIERS' BOARDS: H. 1.—INDIAN SOLDIERS' BOARD: | | | | | |
| H. 1 (1).—PAY OF OFFICERS | •• | •• | •• | •• | •• |
| H. 1 (2).—PAY OF ESTABLISHMENTS H. 1 (3).—OTHER CHARGES | | | | :: | :: |
| Total—Indian Soldien's Board | ••• | | | | |
| H. 2.—RAJPUTANA INDIAN SOLDIERS' BOARD: | | | | | ` |
| H. 2.—RAJPUTANA INDIAN SOLDIERS' BOARD: H. 2 (1).—PAY OF ESTABLISHMENTS H. 2. (2).—OTHER CHARGES | 1,700 500 | •• | •• | •• | •• |
| Total—Rajputana Indian Soldiers' Board | 2,200 | | | | •• |
| Total-Soldiers' Boards . | 2,200 | | ••• | <u>:.</u> | |
| IKIDDERPORE ORPHANGANJ MARKET: | | - | | 3,900 | |
| I. 1.—PAY OF OFFICERS I. 2.—PAY OF ESTABLISHMENTS I. 3.—OTHER CHARGES | •• | •• | •• | 3,800 | :: |
| I. 4.—PAYMENTS TO THE GOVERNMENT OF BENGAL | •• | •• | | 40,000 1,500 | •• |
| TOTAL—KIDDERPORE ORPHANGANJ MARKET | | | -:- | 49,200 | |
| • | | | | | |
| J.—EXPENDITURE ON AIR RAID PRECAUTIONS: J. 1.—GRANTS TO PROVINCIAL GOVERNMENTS J. 2.—OTHER CHARGES | •• | 59,100 | 1,64,000 | 8,53,900 | •• |
| Total . | | 59,100 | 1,64,000 | 8,53,900 | |
| KMISCELLANEOUS AND UNFORESEEN CHARGES: | | | | | |
| K. 1.—EXPENDITURE IN CONNECTION WITH THE CONSTITUTION OF THE NEW PROV- | | | • | | |
| INCE OF ORISSA K. 2.—ANNUAL STIPENDS TO HOLDERS OF | •• | •• | •• | •• | •• |
| LITERARY TITLES K. 8.—TRADE NEGOTIATIONS WITH CEYLON | •• | 1,200 | 200 | 2,200 | 600 |
| \{\begin{align*}Non-voted \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ | •• | •• | •• | •• | •• |
| K. 4.—IMPERIAL CONFERENCE | •• | •• | •• | •• | •• |
| K. 6.—WRITE OFF OF IRRECOVERABLE GOVERNMENT MONEY DUE FROM LATE GOVERNMENT BANKERS IN TIBET K. 6.—OTHER ITEMS | . 8,000 | **300 | 8,900 | <i>::</i> | 200 |
| TOTAL-MISCRILLANEOUS AND UNFORBERN CHARGES . | 8,000 | 1,500 | 4,100 | | 800 |
| | | | | | |
| L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSAC- Non-poted TIONS) | 11,800 500 | ** 800 | •• | 1,300 | ••• |
| M.—PAYMENTS ARISING OUT OF THE MILITARY LANDS SCHEME, BOMBAY . { Non-voted . { Voted . } | iż,300 | ··· · | 100 | ••• | •• |
| WWORKS | •• | •• | •• | 14,600 | •• |
| O.—NET LOSS BY EXCHANGE ON REMITTANCE TRANSACTIONS. | •• | •• | •• | •• | •• |

| | Bihar. | be accordented Central Provinces | | NW. F.P. | Orites | Sind. | Coorg. | Charges in | Tota . |
|---------------|--------|----------------------------------|----|-----------------|-------------|-------------|-------------|---------------|------------------------------|
| Punjab. | Dimar. | and Berar. | | 21 11 1 2 . 2 . | 011-04. | 0-114- | Coorg. | England. | 2000. |
| •• | •• | :: | :: | •• | •• | :: | •• | •• | 1,59,80 1,200 |
| | | | | | ••• | | ••• | •• | 5,08,30 |
| | | | | | ~ | | | 1 | |
| | | •• | •• | •• | •• | •• | •• | •• | 51,000 |
| | | •• | | •• | •• | • | · | • • | 3,04,50 |
| | | •• | | •• | •• | •• | •• | •• | 2,70 |
| ••• | ••• | | | | | | | •• | 3,58,20 |
| | • | | | | | | | | |
| | •• | •• | | | •• | | •• | •• . | •• |
| •• | •• | •• | •• | :: | •• | •• | •• | •• | •• |
| | | | | | | | | | |
| | | | | | | | | | |
| :: | | •• | | •• | •• | •• | •• | •• | 1,70 50 |
| - | | · | | | | | | | 2,20 |
| ••• | | | | - :: | •• | | | | 2,20 |
| | | | | | | | | | |
| •• | •• | •• | | •• | •• | •• | •• | •• | 3,9 0 3, 80 |
| •• | •• | •• | •• | •• | •• | •• | •• | • •• | 40,00 |
| | | | | | | | •• | | 1,50 |
| | | ••• | | | | | | | 49,20 |
| 5,61,000 | | | •• | 1,36,000 | 4,000 | 64,100 | •• | | 13,42,10 |
| <u></u> | | | | | ••• | | | •• | |
| 5,61,000 | | · | | 1,36,000 | 4,000 | 64,100 | •• | | 13,42,10 |
| • | | | | | | | | | |
| | | | | | | | | | _ |
| | •• | | | ••• | •• | •• | •• | | • |
| 500 | •• | •• | •• | •• | •• | 200 | | •• | 4,90 |
| | | • | | | | | - | •• | 2,30 |
| •• | •• | •• | •• | •• | •• | •• | :: | •• | •• |
| •• | •• | •• | •• | •• | •• | •• | •• | •• | • |
| | | | | | | | | | • |
| •• | •• | •• | •• | •• | •• | •• | •• | •• | 7,40 |
| 500 | | | | | | 200 | | | 12,30 |
| | | | | | | | | | |
| 4,000 | •• | •• | •• | •• | •• | •• | 1,000 | •• | 11,86 7,10 |
| | •• | •• | | •• | •• | •• | •• | •• | |
| •• | | | •• | *** | •• | •• | •• | | i 3 ,4 |
| •• | •• | •• | •• | | | | | •• | 10,7 |
| :: | | | •• | | •• | •• | •• | •• | 14,60 |

| | • | | | | |
|---|---------------------|---------|--------------------|----------|----------------------|
| _ | India, | Madras. | Bombay. | Bengal, | United Provinces, |
| P.—CHARGES IN ENGLAND: | •• | •• | •• | •• | •• |
| P. 1.—SECRETARY OF STATE FOR INDIA: P. 1 (1).—RELIEF AND REPATRIATION OF DESTITUTE INDIANS IN FOREIGN COUN- | | | | | |
| TRIES P. 1 (2).—GRANTS-IN-AID TO SCHOOL OF | •• | •• | •• | •• | ** |
| ORIENTAL STUDIES. P. 1 (8),—OTHER CHARGES | •• | •• | •• | •• | •• |
| TOTAL—SECRETARY OF STATE FOR INDIA | ••• | <u></u> | <u></u> | <u></u> | |
| P. 2.—HIGH COMMISSIONER FOR INDIA: P. 2 (1).—LEAVE SALARY, ETC | •• | •• | •• | •• | •• |
| P. 2 (2).—MISCELLANEOUS CHARGES (ONNECTED WITH SUPPLY OF STORES TO INDIA | •• | | • | •• | •• |
| P. 2 (3).—OTHER CHARGES | •• | •• | •• | •• | •• |
| P. 2 (4).—GRANTS-IN-AID | *** | *** | ••• | ••• | ••• |
| TOTAL-HIGH COMMISSIONER FOR INDIA . | · | | | | |
| <i>Non-soted</i> . Voted . | ••• | | | ::: | |
| TOTAL—CHARGES IN ENGLAND | ••• | | | | |
| Non-voted . Voted | *** | *** | ••• | *** | |
| Q.—LOSS OR GAIN BY EXCHANGE {Non-voted: Voted | *** | | | *** | *** |
| TOTAL . | 11,19,000 | 63,000 | 2,07,000 | 5,42,000 | 1,26,000 |
| <i>Non-voted</i> . Voted | 64,000 10,56,000 | 63,000 | 16,000 1,91,000 | 5,42,000 | 1,25,000 1,000 |

| runjab, | Bihar. | Central Provinces and Berar, | Assam, | NW. F.P. | Orlssa. | Sind. | Coorg. | Charges in England, | Total |
|----------|--------|------------------------------------|--------|----------|---------|--------|---------|---------------------------|---------------------|
| •• | •• | •• | •• | | | | •• | · | . , |
| | | | | | | | | | |
| | • | | | | | | | 1 | |
| •• | •• | •• | •• | •• | •• | •• | •• | 6,000 | 6,000 |
| :: | •• | •• | •• | •• | •• | •• | | 17,000 44,000 | 17,000 44,000 |
| | | | | ••• | | | <u></u> | 67,000 | 67,00 |
| •• | •• | •• | •• | •• | •• | · • • | | 5,000 | 8,00 |
| •• | •• | •• | •• | •• | •• | •• | •• | 69,000 | 69,00 |
| •• | •• | • • | •• | •• | | •• | •• | 21,000 | 21,00 |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | 80,000 | 80,00 |
| | ••• | *** | | *** | | | | 1,25,000 | 1,25,00 |
| | ••• | ••• | *** | *** | ••• | *** | *** | 5,000 1,20,000 | 5,000 1,20,000 |
| | | | | | *** | | | 1,92,000 | 1,92,00 |
| ••• | | ••• | | ••• | ••• | ••• | *** | 5,000 1,87,000 | 5,00 1,87,00 |
| | | | | *** | | | | 2,07,000 | 1,07,00 |
| *** | ••• | *** | ••• | ••• | *** | *** | *** | *** | |
| 5,66,000 | | | | 1,36,000 | 4,000 | 73,000 | 1,000 | 1,92,000 | 30,29,00 |
| 5,66,000 | | *** | | 1,86,000 | 4,000 | 73,000 | 1,000 | 5,000 1,87,000 | 2,10,00 28,19,00 |

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Nume | ERS. | | | |
|----------|---------------|--|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. · | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Ra. | Rs. |
| • | | PAY OF OFFICERS: | | |
| - | - | President, Tariff Board | } 1,37,300 | •• |
| _ | _ | Secretary, Indian Soldiers' Board . | 2,900 | •• |
| | | Port Health Officer | 1,200 | 1,200 |
| ***** | • | Officers of the Facts Finding Committee | •• | 37,500 |
| _ | | Chairman, Member and Secretary for enquiry into the Supply of Indus water to Sind | •• | 21,000 |
| 1 | . 1 | Superintendent, Kidderpore Or- phanganj Market | 3,800 | 3,900 |
| _ | - | Pilgrim charges | 600 | 600 |
| | | | | |
| | | | | |
| | | • | | |
| 1 | 1 | TOTAL . | 1,45,800 | 64,200 |
| | | PAY OF ESTABLISHMENTS: | | |
| _ | - | Establishment of the Tariff Board | 25,000 | •• |
| 7 . | _ | Establishment of the Indian Soldiers and Rajputana Soldiers' Boards | | 1,700 |
| | | Establishment of the Facts Finding Committee | •• | 6,700 |
| | _ | Establishment of the Special Co- mmission of Enquiry for Supply of Indus water to Sind | | [2,800 |
| - | | Pilgrims' Establishment . | . 2,100 | 1,900 |
| 13 | 13 | Establishment of the Kidderport Orphanganj Market | 3,600 | [3,800 |
| , | , | | | · |
| 20 | 13 | TOTAL | 42,800 | 16,900 |

Nors.—The budget includes Rs. 1,50,000° as subsidy to shipping companies carrying pilgrims for the Haj and Rs. 13,42,000° for A. R. P. measures.

"Approved by the S. F. C. on 9-9-40 and 17-12-40.

DEMAND No. 65.

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted: One Lakh and Forty-seven Thousand Rupees.

This demand covers the payments to the Provincial Governments on account of the administration of the Petroleum and Explosives Acts.

Details by Provinces are as follows:

| | | | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|-------------------------|---------------|------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | | Rs. | Rs. | Rs. | Rs. |
| PAYMENT TO THE MENT OF: | GO Ý I | ERN- | | | | |
| MADRAS . | | | 26,676 | 80,000 | 25,000 | 25,000 |
| BOMBAY . | | | 24,783 | 27,000 | 26,000 | 27,000 |
| BENGAL . | | | 29,536 | 30,000 | 26,000 | 26,000 |
| UNITED PROVIN | CES . | • | 20,833 | 19,000 | 21,000 | 21,000 |
| PUNJAB . | | | 6,907 | 7,000 | 7,000 | 7,000 |
| BIHAR | | | 15,769 | 16,000 | 16,000 | 15,000 |
| CENTRAL PROVI | NCES | AND | | | | |
| BERAR | | • | 12,195 | 12,000 | 13,000 | 13,000 |
| ASSAM | | • | 3,566 | 4,000 | 4,000 | 4,000 |
| NORTH-WEST | FRON | TIER | | | | |
| PROVINCE | | • | 968 | 1,000 | 1,000 | 1,000 |
| ORISSA | | • | 1,885 | 1,000 | 2,000 | 2,000 |
| sind | • • | • | 11,810 | 15,000 | 6,000 | 6,000 |
| | TOTAL | • | 1,54,928 | 1,62,000 | 1,47,000 | 1,47,000 |

DEMAND No. 66.

DELHI.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted: Fifty-two Lakhs and Two Thousand Rupees.

Non-voted: Two Lakhs and Forty-four Thousand Rupees.

| • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|------------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Ra. | Rs. | Rs. |
| white the state of | 1 | | | |
| A-EXPENDITURE IN- Non-voted CLUDED IN THIS | 2,85,012 | 2,75,000 | 2,36,000 | 2,44,000 |
| DEMAND: Voted . | 48,66,064 | 50,80,000 | 51,75,000 | 52,02,000 |
| B.—EXPENDITURE INCLUDED IN OTHER DEMANDS. | | | | |
| IRRIGATION (| 3,479 | . 27,000 | 7,500 | 4,000 |
| ECCLESIASTICAL | 61,324 | 44,000 | 43,700 | 40,400 |
| PAYMENTS TO CROWN REPRE- | | | | • |
| SENTATIVE | 40,904 | 40,300 | 40,800 | 40,800 |
| EXTERNAL AFFAIRS . | 710 | 600 | 600 | 60 0 |
| MISCELLANEOUS DEPARTMENTS . | 1,140 | 1,500 | 1,200 | 1,100 |
| CIVIL WORKS { Non-voted { Voted . | 14,37,285 44,67,072 | 7,15,000 67,19,000 | 7,19,500 70,56,000 | 8,40,100 91,10,600 |
| STATIONERY AND PRINTING . | 1,180 | 2,500 | 1,300 | 1,300 |
| MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR, 1939 | 13,956 | 13,100 | 16,400 | 3,100 |
| TOTAL . | 60,27,050 | 75,63,000 | 78,87,000 | 1,00,42,000 |
| Non-voted | 15,54,179 | 8,13,000 | 8,21,000 | 9,25,000 |
| Voted . | 44,72,871 | 67,50,000 | 70,66,000 | .91,17,000 |
| GRAND TOTAL . | 1,11,78,126 | 1,29,18,000 | 1,32,98,000 | 1,54,88,000 |
| Non-voted Voted . | 18,39,191 93,38,935 | 10,88,000 1,18,30,000 | 10,57,000 1,22,41,000 | 11,69,000 1,43,19,000 |
| | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41 | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|---------------------------------|---------------------------------|
| | Rs. | Re. | Rs. | Ra. |
| II. SUB-HEADS under which this Gr. HOME DEPARTMENT. | rant will be | accounted | for on beh | alf of the |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE. | | | | |
| A-LAND REVENUE: | | | | |
| Land Records: | | | | |
| A. 1.—PAY OF ESTAB- | 00.010 | | | -1 |
| LISHMENTS | 30,219 | 31,600 | 31,300 | 31,900 |
| A. 2.—OTHER CHARGES . | | 3,400 | 3,500 | 3,500 |
| TOTAL-LAND REVENUE | 33,634 | 35,000 | 34,800 | 35,400 |
| B.—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISH- MENT: | r · | | | • |
| B. I.—PAY OF ESTABLISH- | | • | _ | 1 - |
| MENTS | 14,166 | 13,300 | 14,000 | 14,500 |
| B. 2.—OTHER CHARGES . | 36,644 | 32,200 | 38,800 | 39,400 |
| TOTAL—PROVINCIAL EXCISE—DISTRICT | | | | |
| EXECUTIVE ESTABLISHMENT. | 50,810 | 45,500 | 52,800 | 53,900 |
| • | | | | |
| C.—STAMPS | 11,270 | 13,000 | 12,200 | 12,000 |
| D.—FOREST | 4,820 | 4,800 | 4,800 | • |
| F.—REGISTRATION | 3,043 | 3,600 | 4,000 | 4,200 |
| MOTOR VEHICLES ACTS: F. 1.—CHARGES OF COLLECTION: | | | • | |
| F. 1. (1).—PAY OF OFFICERS F. 1. (2).—PAY OF ESTAB- | 7,265 | 6,600 | 7,000 | 7,600 |
| LISHMENTS | 6,406 | 7,000 | 7,500 | 9,700 |
| F. 1. (3).—OTHER CHARGES . | 8,334 | 7,700 | 9,700 | 9,800 |
| TOTAL—CHARGES OF COLLECTION . | 22,005 | 21,300 | 24,200 | 27,100 |
| F. 2.—COMPENSATIONS TO | • | | | |
| LOCAL BODIES, ETC | 2,23,201 | 2,23,200 | 2,45,300 | 2,45,300 |
| Total—Charges on account of Motor Vehicles Acts | 2,45,206 | 2,44,500 | 2,69,500 | 2,72,400 |
| G.—OTHER TAXES AND DUTIES: | | | | |
| Entertainments Tax. | | | | |
| G. 1.—PAY OF OFFICERS. G. 2.—PAY OF ESTABLISH. | 39 | 500 | 500 | 500 |
| MENTS G. 3.—OTHER CHARGES | 190 5,730 | 1,000 500 | 1,500 4,000 | 1,700 3, 800 |
| TOTAL-OTHER TAXES AND DUTIES . | 5,959 | 2,000 | 6,000 | 6,000 |
| Total-Account I . | 3,54,742 | 3,48,400 | 3,84,100 | 3,88,800 |
| ACCOUNT II.—IRRIGATION— | - | | - | |
| NAJAFGARH JHILL . | 7,419 | 8,000 | 8,000 | 8,000 |
| | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|--------------------------------|
| • | Ra. | Re. | Rs. | Re. |
| ACCOUNT III—CIVIL ADMINISTRA- TION. | | | | |
| A.—GENERAL ADMINISTRATION: | | | | • |
| A. 1 — CHIEF COMMISSIONER: | | | | |
| A. 1 (1)—PAY OF { Non-voted | 62,684 | 64,000 | 36,000 | 36,000 |
| OFFICERS . (Voted . | 7,225 | 7,700 | 28,500 | 30,300 |
| A. 1 (2)—PAY OF ESTABLISH- MENTS | 56,444 | 58,600 | 58,200 | 61,700 |
| A. 1 (3)—ALLOW- ANCES, HONO- RARIA AND | 6,893 | 6,800 | 7,000 | €,800 |
| CONTINGENCIES (Voted. | 12,472 | 9,600 | 13,700 | 12,600 |
| A. 1. (4).—OTHER CHARGES . | 600 | 600 | 1,100 | 900 |
| TOTAL—CRIEF COMMISSIONER . | 1,46,318 | 1,47,300 | 1,44,500 | 1,48,300 |
| ▲ 2.—DISTRICT ADMINISTRA- TION—GENERAL ESTABLISH- MENTS: | | | | |
| A. 2 (1) -PAY OF \ Non-voted | 11,513 | 18,300 | 18,300 | 19,200 |
| OFFICERS . Voted . A.2(2)—PAY OF ESTABLISH. | 63,159 | 69,200 | 69,200 | 63,700 |
| MENTS | 1,46,387 | 1,55,000 | 1,54,000 | 1,67,500 |
| A. 2 (3)—ALLOWANCES, (Non- HONORARIA, (voted | 1,416 | 2,100 | 1,80 0 | 2.100 |
| ETC (Voted | 17,954 | 17,100 | 16,200 | 15,400 |
| A. 2. (4).—OTHER \(\) Non-voted CHARGES \(\) | 600 | 600 | 1,100 | 90 0 |
| Voted A. 2 (5)—DEDUCT — AMOUNT CHARGEABLE TO THE HEAD 64—EXPENDI- | 63,930 | 63,100 | 65,600 | 62,900 |
| TURE CONECTED WITH THE WAR, 1939. | ··· | -13,100 | -14,000 | •• |
| Total—District Administration —General Establishments | 3,04,959 | 3,12,300 | 3,12,200 | 3,31,700 |
| A. 3.—DISTRICT ADMINISTRATION —SUB-DIVISIONAL ESTAB- LISHMENTS: | | | | |
| A. 3(1)—PAY OF OFFICERS. | 1,794 | 2,900 | 2,900 | 3,100 |
| A. 3 (2)—PAY OF ESTABLISH- MENTS | 3,900 | 3,400 | 3,400 | 3,800 |
| A. 3 (3)—ALLOWANCES, HONO- RARIA, ETC. | 1,554 | 2,100 | 2,100 | 1,800 |
| Total — District Administration — Sub-divisional Establishments | 7,248 | 8,400 | 8,400 | 8,700 |
| <u> </u> | 3,12,207 | 3,20,700 | 3,20,600 | 3,40,400 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Re. | Rs. | Re. |
| ACCOUNT III—CIVIL ADMINISTRA- TION—contd. | | | | - |
| A.—GENERAL ADMINISTRATION— ooneld. | | | | |
| A. 4-WORKS: | | | | |
| A. 4 (1).—WORKS OUTLAY A. 4 (2).—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT | 6, 625 | 500 | 500 | 500 |
| AND IMPROVEMENT OF RURAL AREAS | 6,625 | 500 | 500 | Γ500 |
| TOTAL—WORKS . | •• | •• | •• | •• |
| TOTAL—GENERAL ADMINISTRATION . | 4,58,525 | 4,68,000 | 4,65,100 | 4,88,700 |
| Non-voted | 83,706 | 92,400 | 65,300 | 65,900 |
| Voted . | 3,74,819 | 3,75,600 | 3,99,800 | 4,22,800 |
| B.—ADMINISTRATION OF JUSTICE: B. 1.—HIGH COURTS AND CHIEF COURTS | 69,400 | 66,600 | 66,600 | 64,800 |
| B 2.—LAW OFFICERS: | | , • | | |
| B. 2. (1)—PAY OF OFFICERS. | 12,000 | 12,000 | 12,000 | 12,000 |
| B. 2. (2)—OTHER CHARGES . | 3,812 | 2,500 | 3,000 | 2,800 |
| Total—Law Officers . | 15,812 | 14,500 | 15,000* | 14,800 |
| B. S. —CIVIL AND SESSIONS COURTS: | | | | • |
| B. 3(1)-PAY OF (Non-voted | 13,192 . | 16,500 | 16,500 | 17,400 |
| OFFICERS . (Voted . B. 3 (2)—PAY OF ESTABLISH. | 56,177 | 47,100 | 46,400 | 48,600 |
| MENTS. | 66,300 | 67,100 | 69,700 | 70,000 |
| B. 3 (3)—OTHER (Non-voted | 380 | 200 | 700 | 800 |
| CHARGES . (Voted . | 12,533 | 13,200 | 11,000 | 10,700 |
| TOTAL—CIVIL AND SESSIONS COURTS . | 1,48,582 | 1,44,100 | 1,44,300 | 1,47,500 |
| B. 4.—COURTS OF SMALL CAUSES: | | | | |
| B. 4(1)—PAY OF OFFICERS. B. 4(2)—PAY OF ESTAB. | 16,395 | 15,300 | 14,900 | 14,700 |
| LISHMENTS B. 4 (3)—OTHER CHARGES . | 12,979 2,145 | 13,300 1,900 | 15,000 2, 600 | 16,400 2,300 |
| TOTAL—COURTS OF SMALL CAUSES . | 31,519 | 30,500 | 32,500 | 33,400 |
| B. SCRIMINAL COURTS | 32,502 | 27,000 | 23,000 | 22,000 |
| TOTAL—Administration of Justice . | 2,97,815 | 2,82,700 | 2,81,400 | 2,82,500 |
| Non-voted Voted . | 13,572 2,84,243 | 16,700 2,66,000 | 17,200 2,64,200 | 18,200 2,64,300 |

| · | Rs. | | Budget Estimate, 1941-42. |
|-------------------|-----------------|-------------------------------|--|
| | | Ps. | Re- |
| | | | |
| | | • | |
| | | | |
| 865 | 4,800 | 4,600 | 4,700 |
| 352 | 27,000 | 25,000 | 25,800 |
| 869 319 | 5,100 64,200 | 5,000 74,200 | 5,400 74,200 |
| 005 1 | ,01,100 | 1,08,800 | 1,10,100 |
| _, | | | |
| | | | |
| 731 | 8,200 | 12,700 | 8,200 |
| 354 · | <u>-1,000</u> | -4,500 | —1,000 ———— |
| 877 - | 7,200 | 8,200 | 7,200 |
| 882 1 | 1,08,300 | 1,17,000 | 1,17,300 |
| | | | • |
| | | | |
| 579 | 50,800 | 39,400 | 47,400 |
| 969 <i>587</i> | 25,100 4,100 | 31,600 <i>5,000</i> | 21,400 4,100 |
| 007 | #,100 | 0,000 | *,100 |
| | 7,44,700 | 7,55,000 | 7,90,100 |
| .107 | 1,800 | 3,300 | 2,800 |
| ,60 2 | 44,300 | 48,600 | 46,200 |
| ,696 | 10,900 | 7,500 | 9,500 |
| ,722 3 | 3,55,500 | 3,70,000 | 3,76,900 |
| ,510 | 4,500 | 4,500 | 4,500 |
| ,282 12 | 2,41,700 | 12,64,900 | 13,02,900 |
| | | | • |
| 808 | 37 900 | 40.800 | 41,10 |
| | | 3,900 | 3,90 |
| 14 49 14 | | 13,09,600 | 13,47,90 |
| | | 85,200 | 63,800 |
| | | 2,349 3,900 | 3,900 3,900 5,237 12,82,800 13,09,600 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Ra. | . Rs. |
| ACCOUNT III—CIVIL ADMINISTRA- TION—contd. | | • | | |
| E-EDUCATION: | | | | |
| E. 1.—UNIVERSITY: | | | | |
| E. 1 (1)—GRANTS TO DELHI UNIVERSITY | 2,00,000 | 3,25,000 | 3,25,000 | 3,00,000 |
| E. 1 (2)—PROFESSIONAL COL- LEGES—PAYMENTS TO THE PUNJAB GOVERN MENT | 890 | 1,500 | 1,500 | - <u>/ 2,300</u> |
| E. 1 (3)—GRANTS-TO NON- GOVERNMENT ARTS COLLEGES | 98,565 | 98,600 | 98,600 | 98,600 |
| Total-University | 2,99,455 | 4,25,100 | 4,25,100 | 4,00,900 |
| E. 2.—SECONDARY: | | | | 5 p. * |
| E. 2 (1)—GOVERNMENT SECONDARY SCHOOLS: | * | | . 5. | |
| E. 2 (1) (1)—PAY OF OFFICERS | 3,465 | 4,100 | 3,700 | 300 |
| E.2(1)(2)—PAY OF ESTAB- LISHMENTS | 47,799 | 48,500 | 48,200 | 23,500 |
| E. 2 (1) (3)—OTHER CHARGES | 33,046 | 29,600 | 31,500 | 29,800 |
| Total—Government Secondary Schools | 84,310 | 82,200 | 83,400 | 53,600 |
| | | | | |
| E. 2 (2)—GRANTS TO NON-GOV. ERNMENT SCHOOLS | 1,97,957 | 2,25,000 | 2,25,000 | 2,00,000 |
| E. 2 (3)—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION | 86,608 | 94,600 | 96,800 | 84,200 |
| E. 3.—PRIMARY—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION: | 2,19,247 | 2,17,800 | 2,19,000 | 2,27,100 |
| E. 4.—SPECIAL: E 4 (1)—GOVERNMENT SPECIAL SCHOOLS: | | | | |
| E 4(1)(1)—PAY OF OFFICERS | •• | 9,600 | | 19,200 |
| E 4 (1) (2)—PAY OF ESTAB. LISHMENTS | 25,290 | | 25,200 | 54,000 |
| E 4 (1) (3)—OTHER CHARGES. | 12,415 | 16,300 | 14,600 | 31,400 |
| Total—Government Special Schools. | 37,705 | 51,100 | 39,800 | 1,04,600 |
| | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
|---|------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Ra. | Rs. | Rs. | Re. |
| ACCOUNT III—CIVIL ADMINISTRA- TION—contd. | | | | |
| E.—EDUCATION—concld. | | | | |
| E4(2)—GRANTS TO NON- GOVERNMENT SPECIAL SCHOOLS | 3,000 | 3,000 | 3,000 | 7,300 |
| E. 5.—GENERAL: | | | | |
| E. 5 (1)—DIRECTION: | | • | | |
| E. 5 (1) (1)—PAY OF OFFICERS | 6,362 | 7,200 | 7,200 | 7,200 |
| E 5 (1) (2)—PAY OF ESTAB. LISHMENTS | 1,008 | 1,100 | 1,100 | 1,100 |
| E. 5 (1) (3)—OTHER CHARGES | 2,274 | 1,800 | 1,800 | 1,800 |
| Total-Direction . | 9,644 | 10,100 | 10,100 | 10,100 |
| E. 5 (2)—INSPECTION : | | . • | - | |
| E. 5 (2) (1).—PAY OF OFFICERS | 12,959 | 12,500 | 15,600 | 12,800 |
| E. 5 (2) (2).—PAY OF ESTAB- | , | 0_,010 | | 02,000 |
| LISHMENTS | 14,407 | 14,800 | 15,600 | 15,500 |
| E. 5 (2) (3).—OTHER CHARGES | 7,200 | 6,200 | 6,900 | 6,600 |
| Total—Inspection . | 34,566 | 33,500 | 38,100 | 34,900 |
| E. 5 (3)—SCHOLARSHIPS E. 5 (4)—MISCELLANEOUS: | 3,722 | 4,100 | 3,900 | 3,900 |
| E. 5 (4) (1).—PAY OF OFFICERS | 720 | 800 | 700 | 800 |
| E. 5 (4) (2)—PAY OF ESTABLISH MENTS | 4,492 | 5,000 | 5,000 | 5,200 |
| E. 5 (4) (3)—OTHER CHARGES | 7,571 | 6,600 | 6,700 | 6,600 |
| _ | | | | |
| TOTAL—MISCELLANEOUS . | 12,783 | 12,400 | 12,400 | 12,600 |
| Total—General . | 60,715 | 60,100 | 64,500 | 61,500 |
| Total—Education . | 9,88,997 | 11,58,900 | 11,56,600 | 11,39,200 |
| F.—MEDICAL: | | | | |
| F. 1.—MEDICAL ESTABLISHMENT: | | | | |
| F. 1 (1)—PAY OF (Non-voted OFFICERS . \ \ \text{Voted} . | <i>34,263</i> 8,938 | <i>34,200</i> 8,300 | 34,500 6, 100 | <i>34,800</i> 7,900 |
| F. 1 (2)—PAY OF ESTABLISH- MENTS | 10,482 | 10,600 | 11,700 | 13,000 |
| F. 1 (3).—OTHER \[\int Non-voted \] | 4,029 | 2,600 | 4,500 | 3,400 |
| CHARGES [Voted . | 2,921 | 3,100 | 3,000 | 3,100 |
| F.1 (4)—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS. | • | | | |
| DEPARTMENTS, ETC. | -300 | —300 | —300 | 300 |
| | | | | |

| | Bud Estin 1941 | Revised Estimate, 1940-41. | Budget Estimate, 1940-41. | Actuals, 1939-40. | |
|--------------------------|----------------------|----------------------------------|---------------------------------|-------------------------|--|
| ia. | R | Rs. | Rs. | Re. | |
| | | | | | ACCOUNT III—CIVIL ADMINISTRA. TION—contd. |
| | | | | | F.—MEDICAL—conold. |
| | | | | • | F. 2.—HOSPITALS AND DISPEN- SARIES: |
| 31,900 | 3 | 29,000 | 31,400 | 29,395 | F. 2 (1)-PAY OF OFFICERS . |
| 0 E 3 A A | | 90.000 | 70 000 | 00.050 | F. 2 (2)—PAY OF ESTABLEH- |
| 85,100 | • | 80,000 | 79,300 | 80,258 | MENTS |
| 37, 500 | . 3 | 33,200 | 33,100 | 29,426 | F. 2 (3)—ALLOWANCES, HONO- RARIA, ETC. |
| 77,100 | . 2,7 | 2,30,800 | 1,99,100 | 2,01,011 | F. 2 (4)-OTHER CHARGES . |
| 17,200 | 1 | 11,200 | 17,200 | 17,061 | F. 2 (5)—GRANTS TO MEDI- CAL INSTITUTIONS . |
| | | • | | | F. 2 (6)—DEDUCT—AMOUNT |
| 100 | - | 100 | -100 | — -50 | DEBITED TO OTHER DEPARTMENTS |
| 48,700 | 4,4 | 3,84,100 | 3,60,000 | 3,57,101 - | Total—Hospitals and Dispensaries . |
| 36, 000 20,000 | ٧. | 3,28,000 20,400 | . 3,28,000 20,400 | 3,43,180 20,403 | F. 8.—GRANTS FOR MEDICAL PURPOSES F. 4.—MEDICAL COLLEGES AND SCHOOLS |
| 66,600 | 8,6 | 7,92,00Q | 7,66,900 | 7,81,017 | TOTAL-MEDICAL . |
| 38,200 | 3 | 39,000 | 36,800 | 38,292 | Non-voted |
| 28,400 | · | 7,53,000 | 7,30,100 | 7,42,725 | Voted . |
| | , . | | | | G.—PUBLIC HEALTH : |
| | ٠. | | ÷ | | G. 1.—PUBLIC HEALTH ESTAB. LISHMENT: |
| <i>21,000</i> 29,600 | | 16,800 28,200 | 20,600 28,200 | <i>18,149</i> 27,219 | G. 1 (1).—PAY OF Non-voted OFFICERS Voted |
| 29,200 | 2 | 27,700 | 28,000 | 27,679 | G.1 (2)—PAY OF ESTABLISH. MENTS |
| | | | | | G. 1 (3).—GRANTS-IN-AID, CON- |
| 4,000 | | <i>500</i> 4, 000 | 4,000 | 4,000 | TRIBUTIONS, \ Non-voted ETC. \ \ Voted |
| 2,900 18,500 | | 4,000 | 2,900 | 2,427 18,764 | G. 1 (4) —OTHER (Non-voted CHARGES Voted |
| -,,,,, | _ | | • • • • | • | G. 1 (5)PAYMENTS TO |
| 1,500 | | 1,000 | 1,000 | 829 | OTHER GOVERNMENTS, DEPARTMENTS, ETC. |
| 06,700 | 1.0 | 1,01.200 | 1,03,200 | 99,067 | Total-Public Health Establish. |
| | | 19,000 | 1,000 | 829 | CHARGES . (Voted G. 1 (5)PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. Total-Public Health Establish. |

| | Actuals, 1939-40. | Budget Estimate, 1940-41, | Revised Estimate, 1940-41. | Budget Estimate 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|--------------------------------|
| | Rs. | Rs. | Ra, | Ra. |
| ACCOUNT III—CIVIL ADMINISTRA- TION—contd. | | | | |
| G.—PUBLIC HEALTH—concld. | | | | |
| G. 2.—GRANTS FOR PUBLIC HEALTH PURPOSES . G 3.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES— | 1,28,069 | 1,10,000 | 1,08,200 | 1,08,200 |
| MALARIA G. 3 (1).—PAY OF ESTAB- | | | | |
| LISHMENTS | 15,880 | 15,700 | 15,700 | 15,800 |
| G. 3 (2).—A L L O W A N C E S, HONORARIA, ETC. | 2,807 | 9 100 | 9 100 | |
| G. 3 (3).—OTHER CHARGES | 46,873 | 3,100 43,700 | 3,100 - 54,500 | 3,100 35,800 |
| G. 3 (4) DEDUCT AMOUNT TRANSFERRED FROM THE DEPOSIT ACCOUNT OF THE GRANTS MADE BY INDIAN RESEARCH | | | , | |
| FUND ASSOCIATION . | -46,380 | —45,900 | —58,100 . | 40,000 |
| TOTAL—EXPENSES IN CONNECTION WITE EPIDEMIC DISEASES—MALARIA | 19,180 | 16,600 | 15,200 | 14,700 |
| G. 4.—BACTERIOLOGICAL LABO- | | | | • |
| G. 4 (1).—PAY OF ESTABLISH- MENTS. | 4,816 | 5,200 | 5,100 | 5,100 |
| G. 4 (2).—OTHER CHARGES . | 7,685 | 7,700 | 7,7,00 | 7,700 |
| Total—Bacteriological Laboratory. | 12,501 | 12,900 | 12,800 | 12,800 |
| G. 5.—PASTEUR INSTITUTES: | | | | |
| G. 5 (1).—PAY OF OFFICERS . | 600 | 600 | 600 | 600 |
| G. 5 (2).—PAY OF ESTABLISH- | | | *** | *0.0 |
| MENTS | 519 # 197 | 500 2700 | 500 5,300 | 500 5,300 |
| G. 5 (3).—OTHER CHARGES | 5,187 | 3,700 | | |
| Total—Pasteur Institutes | 6,306 | 4,800 | 6,400 | 6,400 |
| G. 6.—WORKS: | | • | | |
| G. 6 (1).—KILOKRI PUMPING STATION | 4,201 | 4,500 | 4,500 | 4,500 |
| G. 6 (2).—MALARIA CONTROL MEASURES | •• | •• | •• | 5,000 |
| G. 6 (3):—SCHEME FOR RE- MOVAL OF REFUSE OF DELHI CITY | 838 | 67,000 | 67,000 | 67,000 |
| TOTAL—WORKS | 5,039 | 71,500 | 71,500 | 76,500 |
| TOTAL-PUBLIC HEALTH | 2,70,162 | 3,19,000 | 3,15,30ó | 3,25,300 |
| Non-voted | 20,576 | 23,500 | 21,300 | 23,900 |
| | 10 | , | | • |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Re. |
| ACCOUNT III—CIVIL ADMINISTRA- TION—contd, | | | ÷ `, | |
| H.—AGRICULTURE: | | | | |
| H. I.—SUBORDINATE AND EX- PERT STAFF: | | , | | |
| H. 1 (1).—PAY OF ESTAB- LISHMENTS . | 5,817 | 6,100 | 6,100 | 6,400 |
| H. 1 (2).—OTHER CHARGES | 6,651 | 8,000 | 7,000 | 7,900 |
| TOTAL-SUBORDINATE AND EXPERT | | | | |
| STAFF | 12,468 | 14,100 | 13,100 | 14,300 |
| H. 2.—GRANTS-IN-AID | 38,050 | 38,000 | 38,000 | 38,000 |
| H. 3.—SCHEME FOR THE | | • • | | |
| IMPROVEMENT OF | | | | |
| AGRICULTURAL MAR- KETING IN INDIA: | | | | |
| H. 3 (1).—PAY OF ESTABLISH- | | | | |
| MENTS . | | 2,400 | 2,400 | 500 |
| H. 3 (2).— OTHER CHARGES . | •• | 1,300 | 1,400 | 3,300 |
| TOTAL-SCHEME FOR THE IMPROVE- | | | | |
| MENT OF AGRICULTURAL MARKET- ING IN INDIA | - | 3,700 | 3,800 | 3,800 |
| ing in their | | 3,100 | 3,800 | 3,000 |
| Total-Agriculture . | 50,518 | 55,800 | 54,900 | 56,100 |
| I.—VETERINARY—SUPE R I N T E N- | | | | |
| DENCE: | | • | • | |
| I. 1.—PAY OF OFFICERS I. 2.—PAY OF ESTABLISH- | 3,082 | 3,300 | 3,500 | 3,500 |
| MENTS | 8,863 | 9,000 | 9,200 | 9,200 |
| I. 3.—GRANTS IN-AID | 24,200 | 15,000 | 15,200 | 15,300 |
| I. 4.—OTHER CHARGES | 4,114 | 6,100 | 5,400 | 6,000 |
| Total—Veterinary—Superintendence | 40,259 | 33,400 | 33,300 | 34,000 |
| J.—CO-OPERATION—SUPERINTEN- | | | | |
| DENCE: | • | | | |
| J. 1.—PAY OF ESTABLISH- MENTS | 14,559 | 15,100 | 14,400 | 15,900 |
| J. 2.—GRANTS-IN-AID | 3,800 | 3,800 | 3,800 | 3,800 |
| J. 3.—OTHER CHARGES . | 7,831 | 7,100 | 7,800 | |
| J. 4.—EXTENSION AND | | | | |
| IMPROVEMENT OF CO-OPERATIVE TRAIN- | | | - | - |
| ING AND EDUCATION | | | | • |
| IN DELHI | 1,700 | 1,300 | 1,800 | 1,800 |
| J. 5.—DEDUCT—AMOUNT TRANSFERRED FROM | | | | |
| TRANSFERRED FROM THE FUND FOR | | | | _ |
| ECONOMIC DEVELOP- | | | | |
| MENT AND IMPROVE- | 1 200 | * ** | * 000 | |
| MENT OF RURAL AREAS | <u>—1,700</u> | <u>—1,300</u> | <u>1,800</u> | |
| Total—Co-operation— Superintendence | 26,190 | 26,000 | 26,000 | 27,400 |
| ~ V* ********************************** | | | | 21,200 |
| | | | | |

| · · · · · · · · · · · · · · · · · · · | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Ra. | Rs. | Rs. | Re. |
| ACCOUNT III—CIVIL ADMINISTRATION—concid. | | | | |
| K_INDUSTRIES: | | | , | |
| K. 1.—PAY OF OFFICERS . | 5,400 | 5,400 | 5,400 | 5,400 |
| K.2.—PAY OF ESTABLISH- MENTS | 17,032 | 17,200 | 17,200 | 17,100 |
| K. S.—OTHER CHARGES . | 10,087 | 11,400 | 12,400 | 11,500 |
| K. 4-DEVELOPMENT OF HANDLOOM INDUSTRY | •• | 6,900 | 7,400 | 6,700 |
| K. 5.—DEDUCT—A M O U N T TRANSFERRED TO THE DEPOSIT ACCOUNT FOR THE DEVELOP- MENT OF HANDLOOM | | | | |
| INDUSTRY | | 6,900 | -7,400 | 6,700 |
| Total-Industries . | 32,519 | 34,000 | 35,000 | 34,000 |
| L -MISCELLANEOUS DEPART- MENTS: | | | | |
| L. I.—PAY OF OFFICERS . | 4,258 | 3,700 | 3,700 | 3,800 |
| L. 2.—PAY OF ESTABLISH- MENTS | 1,924 | 2,000 | 2,000 | 2,100 |
| L. 3.—OTHER CHARGES. | 5,888 | 6,100 | 5,600 | 5,300 |
| TOTAL—MISCELLANEOUS DEPART- | 12,070 | 11,800 | 11,300 | 11,200 |
| TOTAL-ACCOUNT III . | 42,99,191 | 45,47,600 | 45,97,500 | 47,30,200 |
| Non-voted . | 2,19,115 | 2,37,000 | 1,98,000 | 2,10,000 |
| Voted . | 40,80,076 | 43,10,600 | 43,99,500 | 45,20,200 |
| ACCOUNT IV-MISCELLANEOUS : | | | | |
| A.—FAMINE RELIEF | 65,594 | •• / | 30,200 | •• |
| B.—MISCELLANEOUS: | | | | |
| B. 1.—GRANTS-IN-AID | 2,80,455 | 3,48,300 | 2,71,500 | 1,39,000 |
| B.2.—OTHER MISCELLANEOUS EXPENDITURE | 59,761 | 62,700 | 77,700 | 1,36,000 |
| Total—Miscellaneous . | 3,40,216 | 4,11,000 | 3,49,200 | 2,75,000 |
| TOTAL—ACCOUNT IV | 4,05,810 | 4,11,000 | 3,79,400 | 2,75,000 |
| · - | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
|--|-------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Ra. | Ra. | Ra. | Ra. |
| ACCOUNT V.—CHARGES IN ENG- LAND—HIGH COMMISSIONER FOR INDIA | ~ | | ; | |
| A.—GENERAL ADMI-\{\) Non-coted NISTRATION \{\) Voted . | 14,808 7,309 | 7,000 | 6,000 | 7,000 |
| B.—POLICE · · · · · · · · · · · · · · · · · · · | 20,335 1,402 | 14,000 | 10,000 | 13,000 •• |
| C_EDUCATION | 4,045 | •• | • • | 5,000 |
| DMEDICAL { Non-voted Voted . | 8, 06 6 5 6 | 8. 00 0 | 6 ,000 1 ,000 | <i>5,000</i> |
| E-PUBLIC HEALTH \{ \begin{align*} Non-voted \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 21,940 2,031 | 9,000 | <i>16,000</i> 3, 000 | 9,000 5,000 |
| F.—MISCELLANEOUS {Non-voted . Voted . | <i>424</i> 3,116 | 2,000 | • :: | •• |
| TOTAL-ACCOUNT V | 83,532 | 40,000 | 42,000 | 44,000 |
| ACCOUNT VI.—LOSS OR GAIN BY EXCHANGE: | ` | | | |
| $\left\{ egin{array}{ll} Non-voted & . \ & 	ext{Voted} & . \end{array} ight.$ | 324 58 | ••• | •• | •• |
| TOTAL-ACCOUNT VI | 382 | •• | •••• | •• |
| TOTAL . | 51,51,076 | 53,55,000 | 54,11,000 | 54,46,000 |
| Non-voted . | 2,85,012 | 2,75,000 | 2,36,000 | 2,44,000 |
| Voted | 48,66,064 | 50,80,000 | 51,75,000 | 52,02,000 |

III.—The entire expenditure in India is accounted for in the INDIA Circle.

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Nom | BIRS. | • | | |
|------------|---------------------------------------|--|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | • | | Rs. | Ra. |
| | | PAY OF OFFICERS: | | |
| _ | - | Special pay of Entertainment Tax | 500 | 700 |
| • | • | officer | 36,000 | 500 26.000 |
| 1 | . 1 | Financial Adviser | - | 36,000 |
| 1 | . 1 | Dogistana | 28,000 7,700 | 22,100 8,200 |
| 1 1 | 1 | Denute Commissioner | 18,300 | 19,200 |
| 1 | 1 | Additional District Magistrate | 12,600 | 12,600 |
| Д. Б | 5 | Extra Assistant Commissioners | 33,300 | 33,500 |
| 1 | 1 | Land and Development Officer . | 12,300 | 12,600 |
| .1 | | Assistant Press Advisor · | 6,000 | |
| 3 | 2 | Public Prosecutor and Tehsildar . | 14,900 | 15,100 |
| i | 1 | District and Sessions Judge | 16,500 | 17,400 |
| 6 | 6 | Sub-judges | 45,100 | 46,600 |
| 1 | ĭ | Judge of the Court of Small Causes | 10,200 | 10,200 |
| 1. | 1. | Registrar, Court of Small Causes . | 5,100 | 4,500 |
| 1. | 1 | Deputy Superintendent, Jails . | 3,000 | 2,900 |
| 3 | 3 | Superintendents and Additional | • | 2,000 |
| | • | Superintendents of Police | 39,200 | 40,500 |
| . 1 | 1 - | Assistant Superintendents of Police. | 6,200 | 5,500 |
| 8 | 3 | Deputy Superintendents of Police . | 24,100 | 20,600 |
| . 1 | • • • • • • • • • • • • • • • • • • • | Headmaster, Government Secondary School | 3,700 | 300 |
| 2 | . – | Principal and Vice-Principal, Delhi Technical Institute | 9,600 | 19,200 |
| <u> </u> | _ | Moiety of the pay of the Inspector of Factories and Supdt. of Education | 10,900 | 11,000 |
| 2 | 2 | Assistant Superintendent and Ins- | 10.000 | 13,300 |
| _ | 1 | pectors of Education | 13,000 | 23,400 |
| 1 | _ | Chief Medical Officer | 23,400 | 13,200 |
| 1 8 | 1 8 | Additional Civil Surgeon | 12,600 38,600 | 38,500 |
| _ | 1 | Assistant Surgeons Superintending Engineer, Public | 30,000 | 33,000 |
| 1 | • . | Health | 22,200 | 23,400 |
| 1 | 1 | Chief Health Officer | 20,600 | 21,000 |
| 1 | 1 | Superintendent, Health Operations. | 6,000 | 6,200 |
| _ ~ | - | Special pay to officers-in-charge Anti- rabic Treatment centre | 600 | . 600 |
| 1 | 1 | Licensing Officer, Motor Vehicles . | 6,600 | 7,600 |
| 1 | 1 | Deputy Superintendent, Veterinary. | 3,300 | 3,500 |
| 1 | 1 | Superintendent, Industries | 5,400 | 5,400 |
| _ | _ | Leave salary | 15,200 | 10,600 |
| 52 | 48 | Total . | 5,10,700 | 5,05,200 |

| 1104 | KBERS. | | Budget | Budget |
|----------|------------|--|-----------------------|-----------------------|
| 1940-41. | 1941-42. | | Estimate, 1940-41. | Estimate, 1941-42. |
| | | _ | Rs. | Rs. |
| | | PAY OF ESTABLISHMENTS: | 1 | |
| 104 | 104 | Land Revenue Establishment . | 31,400 | 32,100 |
| 19 | 19 | Excise Establishment | 13,200 | 13,700 |
| 3 | 3 | Stamps Establishment | 700 | 700 |
| 1 | 1 | Forest Establishment | 1,500 | 1,500 |
| 3 | 3 . | Registration Establishment | 3,400 | 3,600 |
| 53 | 55 | Establishment of the Chief Com- missioner. | 60,600 | 63,700 |
| 222 | 218 | District Administrative Establishment | 1,53,800 | 1,65,700 |
| 161 | 172 | Judicial Establishments | 79,900 | 85,500 |
| 70 | 70 | Jail Establishment | 27,800 | 26,300 |
| 2,163 | 2,141 | Police executive and ministerial Establishment | 7,22,800 | 7,17,500 |
| 102 | 71 | Teaching staff, clerical establishment and Inspectors of Schools . · · . | 94,600 | 60,100 |
| 16 | 18 | Subordinate Medical Establishment | 10,800 | 11,900 |
| 154 | 154 | Establishment of Hospitals and Dispensaries | 78,300 | 79,500 |
| 40 | 40 | Public Health Establishment | 45,500 | 46,100 |
| 20 | 13 | Agricultural Establishment | 8,500 | 6,900 |
| 10 | 10 | Veterinary Establishment | 9,000 | 9,200 |
| 45 | 45 | Other miscellaneous Establishments. | 41,900 | 41,300 |
| _ | | Leave salary | 20,000 | 19,300 |
| | . — | Additional temporary establishment | 39,900 | 1,41,300 |
| _ | - | Probable savings | 26,100 | -24,200 |
| 3,186 | 3.137 | Total . | 14,17,500 | 15,01,700 |

| Actuals, 1939-40. | Budget Estimate, | Revised Estimate, | Budget Estimate |
|----------------------|--|---|---|
| | 1940-41. | 1940-41. | 1941-42. |
| Ra, | Ra. | Ra. | Ra. |
| RECEIPTS. | , | | |
| 5,49,974 | 6,54,500 | 7,22,700 | 7,40,400 |
| 11,04,069 | 10,93,000 | 11,12,400 | 11,12,400 |
| 7,58,875 | 8,09,000 | 8,59,000 | 8,59,000 |
| 260 | 600 | . 400 | 400 |
| 70,825 | 63,300 | 71,000 | 75,000 |
| 3,43,836 | 2,72,000 | 3,43,000 | 3,43,000 |
| 57,872 | 70,000 | 1,60,000 | 1,60,000 |
| 70 | •• | •• | •• |
| 7,34,823 | 7,73,500 | 7,91,700 | 8,67,400 |
| 78,418 | 96,200 | 73,800 | į 1,03,500 |
| 11,022 | 15,000 | 12,600 | 12,000 |
| 72,509 | 6,600 | 10,000 | 8,200 |
| 57,797 | 58,700 | 58,400 | 78,000 |
| 54,238 | 54,900 | 55,000 | 55,000 |
| 25,624 | 43,000 | 40,300 | 42,000 |
| 873 | •• | •• | •• |
| 1,260 | 1,300 | 1,300 | 1,300 |
| 227 | •• | •• | •• |
| 411 | 1,400 | 1,900 | 1,100 |
| 1,005 | •• | •• | •• |
| 1,012 | •• | •• | ••• |
| 37,657 | 19,600 | 28,700 | 18,900 |
| 23,63,129 | 26,85,100 | 27,95,700 | 25,64,000 |
| 10,121 | . 14,000 | 12,000 | 12,300 |
| 7.88 3 | 8,90 0 | 7,800 | 7,800 |
| 1,27,393 | 65,700 | 41,900 | 41,400 |
| | | | |
| | RECEIPTS 5,49,974 11,04,069 7,58,875 260 70,825 3,43,836 57,872 70 7,34,823 78,418 11,022 72,509 57,797 54,238 25,624 873 1,260 227 411 1,005 1,012 37,657 23,63,129 10,121 7,883 | RECRIPTS. 5,49,974 6,54,500 11,04,069 10,93,000 7,58,875 8,09,000 260 600 70,825 63,300 3,43,836 2,72,000 57,872 70,000 70 7,34,823 7,73,500 78,418 96,200 11,022 15,000 72,509 6,600 57,797 58,700 54,238 54,900 25,624 43,000 873 1,260 1,300 227 411 1,400 1,005 1,012 37,657 19,600 23,63,129 26,85,100 10,121 14,000 7,883 8,900 | RECRIPTS. 5,49,974 6,54,500 7,22,700 11,04,069 10,93,000 11,12,400 7,58,875 8,09,000 8,59,000 260 600 400 70,825 63,300 71,000 3,43,836 2,72,000 3,43,000 57,872 70,000 1,60,000 70 7,34,823 7,73,500 7,91,700 78,418 96,200 73,800 11,022 15,000 12,600 72,509 6,600 10,000 57,797 58,700 58,400 54,238 54,900 55,000 25,624 43,000 40,300 873 1,260 1,300 1,300 227 411 1,400 1,900 1,005 1,012 37,657 19,600 28,700 23,63,129 26,85,100 27,95,700 10,121 14,000 12,000 7,883 8,900 7,800 |

DEMAND No. 67.

AJMER-MERWARA.

1. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted: Twenty Lakhs and Thirty-one Thousand Rupees.

Non-voted: Three Lakhs and Thirty-five Thousand Rupees.

| • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised 'Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|-----------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | _ Rs. |
| SUMMARY. | - | | • | to the second |
| A EXPENDITURE IN- Non-voted CLUDED IN THIS | 2,84,604 | 2,91,000 | 3,16,000 | 3,35,000 |
| DEMAND. (Voted. | 48,75,391 | 33,94,000 | 56,59,000 | 20,31,000 |
| B.—EXPENDITURE INCLUDED IN OTHER DEMANDS. | | • | | |
| TAXES ON INCOME INCLUDING CORPORATION TAX | 17,100 | •• | | •• |
| ECCLESIASTICAL | 15,473 | 15,900 | 15,800 | 16,000 |
| PAYMENTS TO CROWN REPRE- SENTATIVE | •• | - 100 | 100 | •• |
| STATIONERY AND PRINTING . | 385 | 1,000 | 1,000 | •• |
| MISCELLANEOUS EXPENDITURE | | ٠, | | |
| CONNECTED WITH THE WAR, 1939 | 1,135 | •• | 2,100 | 2,000 |
| Non-voted | 16,608 | 16,000 | 18,000 | 18,000 |
| Voted . | 17,485 | 1,000 | 1,000 | •• |
| GRAND TOTAL | 51,94,088 | 37,02,000 | 59,94,000 | 23,84,000 |
| Non-voted | 3,01,212 | 3,07,000 | 3,34,000 | 3,53,000 |
| Voted . | 48,92,876 | 33,95,000 | 56,60,000 | 20,31,000 |
| | | | | |

| Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-43. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Ra. | Re. | Ra. | Ra. |

11. SCB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.

| ON THE REVENUE. | | | | |
|---|------------------|------------------|------------------|------------------|
| A_LAND REVENUE: | | | | |
| A. 1—CHARGES OF ADMI- NISTRATION: | | | | |
| A. 1 (1).—PAY OF OFFICERS | 10,423 | 9,600 | 7,100 | 9,600 |
| A. 1 (2).—PAY OF ESTABLISH- MENTS | 25,531 | 25,600 | 25,600 | 25,600- |
| A. 1 (3).—OTHER CHARGES . | 7,199 | 6,800 | 17,300 | 6,700 |
| A. 1 (4).—DEDUCT—AMOUNT | • | • | • | 3,000 |
| RECOVERED FROM WARDS'ESTATES . | •• | -3,300 | 1,300 | -1,400 |
| Total—Charges of Administration | 43,153 | 38,700 | 38,700 | 40,500 |
| A. 2.—CHARGES (COMMISSION) ON ACCOUNT OF LAND REVENUE COLLECTIONS | 8,291 | 7,500 | ' 5.600 | i 8,900 |
| A.3—SURVEY SETTLEMENT | 0,202 | 1,000 | 0,000 | 10,000 |
| AND RECORD OPERATIONS | •• | 62,000 | [62,000 | 97,000 |
| A. 4.—LAND RECORDS: | • | | | |
| A. 4(1).—PAY OF ESTABLISH- MENTS | 41,199 | 42,000 | 42,000 | [41,700 |
| A. 4 (2).—OTHER CHARGES . | 6.070 | 5,600 | 5,600 | 5,300 |
| - | | | | |
| TOTAL—LAND RECORDS | 47,269 | 47,600 | 47,600 | 47,000 |
| A.5.—ASSIGNMENTS AND COMPENSATIONS . | 5,080 | 5,200 | 5,300 | 5,200 |
| TOTAL-LAND REVENUE. | 1,03,793 | 1,61,000 | 1,59,200 | 1,98,600 |
| B-PROVINCIAL EXCISE: | | • | | |
| B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT: | • | | | |
| B. 1 (1).—PAY OF OFFICERS . | 3,987 | 5,000 | 2,700 | 75,300 |
| B. 1 (2)—PAY OF ESTABLISH. | | 10 500 | | |
| MENTS | 17,940 | 18,700 | 18,200 | 17,900 |
| B. 1 (3).—OTHER CHARGES. | 42,237 | 49,800 | 50,300 | 50,400 |
| TOTAL—DISTRICT EXECUTIVE ESTAB- | 64,164 | 73,500 | 71,200 | 73,600 |
| B. 2.—EXCISE BUREAU . | 10,000 | 10,000 | 10,000 | 10,000 |
| Total—Provincial Excise . | 74,164 | 83,500 | 81,200 | 83,600 |
| Non-voted . Voted . | 10,000 64,164 | 10,000 73,500 | 10,000 71,200 | 10,000 73,600 |
| | | | | |

| | Actuals, 1939-40- | Budget Estimate, 1940.41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
|--|-------------------------|---------------------------------|----------------------------------|---------------------------------|
| • | Rs. | Re. | Re. | Ps. |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concid. | | | | |
| CSTAMPS: | | | | |
| C. 1.—NON-JUDICIAL: | | | | |
| C. 1 (1).—PAY OF ESTAB- LISHMENTS | 532 | 700 | 500 | 700 |
| C. 1 (2).—OTHER CHARGES. | 2,542 | 2,600 | 2,600 | 2,600 |
| TOTAL-Non-Judicial. | 3,074 | 3,300 | 3,100 | 3,300 |
| C. 2.—JUDICIAL | 1,039 | 1,200 | 1,200 | 1,200 |
| TOTAL-STAMPS . | 4,113 | 4,500 | 4,300 | 4,500 |
| D.—FORESTS: | | | | |
| D. 1.—CONSERVANCY AND WORKS \ \begin{align*} Non-voted \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | 22,746 | 21,500 | 21,400 | 36,000 · 22,200 |
| D. 2.—ESTABLISHMENTS: D. 2(1).—PAY OF OFFICERS | 9,877 | 10,200 | 10,200 | 10,200 |
| D. 2(2).—PAY OF ESTAB- | , | | | , |
| LISHMENTS D. 2(3).—OTHER CHARGES | 11,127 4 ,911 | 11,800 5,000 | 11,800 5,000 | 14,800 4.800 |
| • • | | | | |
| Total—Establishments | 25,915 | 27,000 | 27,000 | 29,800 |
| Total—Forests | 48,661 | 48,500 | 48,400 | 88,000 |
| Non-voted . Voted . | 48,661 | 48,500 | 48,400 | 36,000 52,000 |
| E.—REGISTRATION—DISTRICT CHARGES: | · <u>-</u> | | • | • |
| E.1.—PAY OF ESTABLISH. | 0.407 | A 200 | | |
| MENTS E.2.—OTHER CHARGES . | 2,435 20 | 2,300 100 | 2,900 100 | 2,700 |
| Total—Registration— | | 100 | 100 | 100 |
| DISTRICT CHARGES . | 2,455 | 2,400 | 3,000 | 2,800 |
| F.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS | 1,425 | 1,500 | 1,500 | 1,600 |
| Total-Account I . | 2,34,611 | 3,01,400 | 2,97,600 | 3,79,100 |
| Non-voted . Voted . | 10,000 | 10,000 | 10,000 | 46,000 |
| A Olect | 2,24,611 | 2,91,400 | 2,87,600 | 3,33,100 |
| ACCOUNT IL-CIVIL ADMNISTRA- | | | | • |
| L—GENERAL ADMINISTRATION: | | | | |
| A. 1.—CHIEF COMMISSIONER: | | | | |
| A. 1 (1).—PROPORTIONATE CHARGES PAID TO THE | | | | • |
| CROWN DEPARTMENT. | 67,000 | 67,000 | 67,000 | 67,000 |
| A. 1 (2).—OTHER CHARGES . | 634 | •• | •• | •• |
| | | | | 22 A |

| | | | | |
|---|------------------------|---------------------------------|----------------------------------|--------------------------------|
| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Fetimate, 1940-41. | Budget Estmate, 1941-42. |
| | Ra. | Rs. | Rs. | Re. |
| ACCOUNT II.—CIVIL ADMINISTRA- TION—concld. | | | | |
| A.—GENERAL ADMINISTRATION —concld. | | | | |
| A. 2 — DISTRICT ADMINISTRA. TION—GENERAL ESTAB. LISHMENTS: | | | • | |
| A. 2. (1).—PAY OF (Non-woted OFFICERS . (Voted . A. 2. (2).—PAY OF ESTAB. | 40,121 14,751 | 46,100 15,300 | <i>50,300</i> 18,300 | 48,20 0 15,200 |
| LISHMENTS. A. 2. (3)—ALLOW- (Non-voted) | 65,248 <i>2,597</i> | 69,400 3,700 | 68,100 3, 700 | 71,000 2,900 |
| ANCES, HONO- RARIA, ETC (Voted . A. 2. (4).—OTHER Non-poted | 4.129 600 | 3,900 600 | 3,900 1,700 | 3,900 900 |
| CHARGES . Voted . A. 2. (5).—DEDUCT—AMOUNT RECOVERED FROM THE | • 19,034 | 17,800 | 17,800 | 17,700 |
| CHOWKIDARI FUND. A. 2 (6).—DEDUCT—AMOUNT CHARGEABLE TO THE HEAD 64.—EXPENDI- | 921 | —1,000 | 1,000 | -1,000 |
| HEAD 64.—EXPENDITURE CONNECTED WITH THE WAR | 995 | | | |
| Total—District Administration —General Establishments | 1,44,564 | 1,55,800 | 1,62,800 | 1,58,800 |
| Total—General Administration | 2,12,198 | 2,22,800 | 2,29,800 | 2,25,800 |
| Non-voted . | 1,10,318 | 1,17,400 | 1,22,700 | 1,19,000 |
| Voted | 1,01,880 | 1,05,400 | 1,07,100 | 1,06,800 |
| B.—ADMINISTRATION OF JUSTICE: | • | | | |
| B. I.—LAW OFFICERS | 9,083 | 9,200 | 9,200 | 9,200 |
| B. 2.—JUDICIAL COMMIS- SIONER: B. 2(1).—PAY OF ESTAB- | • | | | |
| LISHMENTS | 3,473 | 3,500 | 3,500 | 3,600 |
| B. 2 (2).—OTHER { Non-voted CHARGES { Voted . | <i>1,908</i> 1,498 | 1,700 1,500 | 1,700 1,500 | 1,80 0 1,500 |
| B. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, | 4,200 | 1,000 | | 2,000 |
| ETC | 19,000 | 19,000 | 19,000 | 19,000 |
| TOTAL—JUDICIAL COMMIS- | 25,874 | 25,700 | 25,700 | 25,900 |
| B. 3.—CIVIL AND SESSIONS COURTS: | | | | |
| B. 3 (1).—PAY OF Non-voted | 5,870 | 15,600 | 15,600 | 16,500 |
| OFFICERS Voted . B. 8(2).—PAY OF ESTAB. | 32,640 | 25,400 | 28,200 | 24,500 |
| LISHMENTS | 35,741 449 | 37, 000 <i>300</i> | 37,300 <i>300</i> | 39,400 <i>300</i> |
| B. 8(3).—OTHER { Non-voted Voted . | 7,822 | 7,200 | 4,700 | 4,700 |
| TOTAL-CIVIL AND SESSIONS COURTS | 82,522 | 85,500 | 86,100 | 85,400 |
| | • | • | | |

| 1 - | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimates 1941-42. |
|--|---------------------------|---------------------------------|---------------------------------------|---------------------------------|
| | R_{θ_*} | Rs. | Rs. | Rs. |
| ACCOUNT II.—CIVIL ADMINISTRA- TION—contd. | | | | |
| B.—ADMINISTRATION OF JUS- TICE—conold. | | ~ | | 1 |
| B. 4.—COURTS OF SMALL CAUSES: | | | | |
| B. 4 (1)—PAY OF OFFICERS B. 4 (2).—PAY OF ESTAB- | 7,698 | 5,300 | 6,600 | 6,700 |
| LISHMENTS | 5,989 | 5,800 | 5,800 | 5,300 |
| B. 4 (3).—OTHER CHARGES | 1,925 | 1,200 | 1,200 | 1,200 |
| TOTAL—COURTS OF SMALL CAUSES. | 15,612 | 12,300 | 13,600 | 13,200 |
| B. 5.—CRIMINAL COURTS: B. 5 (1).—PAY OF OFFICERS B. 5 (2).—PAY OF ESTAB. | 6,220 | 6,500 | 5,300 | 5,500 |
| LISHMENTS . B. 5 (3).—OTHER CHARGES | 15,81 6 9,921 | 16,000 9,900 | 15,500 9,900 | 15,200 9,900 |
| B. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC | 9,000 | 9. 00 0 | 9,000 | 9,000 |
| Total—Criminal Courts . | 40,957 | 41,400 | 39,700 | 39,600 |
| Total—Administration of Justice | 1,74,048 | 1,74,100 | 1,74,300 | 1,73,300 |
| Non-voted . Voted . | <i>36,222</i> 1,37,826 | 45,600 1,28,500 | 45,600 1,28,700 | 46,600 1,26,700 |
| C.—JAILS AND CONVICT SETTLE- MENTS: C. 1.—JAILS: | | | · · · · · · · · · · · · · · · · · · · | • |
| C. 1 (1).—PAY OF OFFICERS C. 1 (2).—PAY OF ESTAB- | 1,800 | 1,800 | 1,800 | 1,800 |
| LISHMENTS C. 1 (3).—OTHER CHARGES. | 20,909 35,263 | 23,500 24,100 | 23,500 3 5,400 | 22,800 30,700 |
| C. 1 (4).—CHARGES ON AC- COUNT OF PERSONS CONFINED OR DE- TAINED IN JAILS OUTSIDE THE PRO- | ٠ | | | |
| VINCE | •• | | 2,000 | 2,000 |
| Total—Jails . | 57,972 | 49,400 | 62,700 | 57,300 |
| C. 2.—JAIL MANUFACTURES: C. 2 (1).—PAY OF ESTAB- | 400 | 400 | | |
| C. 2 (2).—OTHER CHARGES. | 420 5,893 | 400 3,000 | 400 3, 000 | 400 3,000 |
| Total—Jail Manufactures . | 6,313 | 3,400 | 3,400 | 3,400 |
| TOTAL—JAILS AND CONVICT SETTLE. MENTS | 64,285 | 52,800 | 66,100 | 60,700 |
| Non-voted . Voted . | 1,800 62,485 | 1,800 51,000 | 1,800 64,300 | 1,800 58,900 |

| | Actuals, 1939-40. | Budget Estimate, 194041 | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|--------------------------|----------------------------------|----------------------------------|---------------------------------|
| ACCOUNT IL_CIVIL ADMINISTRA- | Ra. | Ra. | Ra. | Re. |
| D.—POLICE: | | | | |
| D. 1.—DISTRICT EXECUTIVE FORCE -DISTRICT POLICE: (Non-coted) | 12,203 | 14,600 | 14,400 | 70 COA |
| D. 1 (1).—PAY OF } | - | _ | - | 12,800 |
| D. 1 (2)—PAY OF ESTAB- | 12,890 | 9,800 | 12,200 | 12,000 |
| D. 1 (3).—ALLOWAN-(Non-voted CES, HONO- | 2,99,488 <i>1,564</i> | 3,28,3 00 1,700 | 3,51,900 <i>2,600</i> | 3,81,900 2,10 0 |
| RARIA, ETC (Voted. | 42,650 | 48,800 | 42,000 | 45,600 |
| D. 1 (4).—SECRET EXPENSES | 575 | 500 | 500 | 500 |
| D. 1 (5).—OTHER Non-voted | 600 | 600 | 1,100 | 900 |
| CHARGES \ Voted . | 51,649 | 53,600 | 76,400 | 70,900 |
| Total-District Executive Force -District Police | 4,21,619 | 4,57,900 | 5,01,100 | 5,26,700 |
| D. 2.—TRANSFERS TO THE GENERAL POLICE FUND | 12,351 | 12,500 | 12,500 | 12,500 |
| D. 3.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE | | | | |
| D. 4—MISCELLANEOUS | —10,640 <i>63,000</i> | 9,700 63,000 | 9,700 63,000 | 9,700 63,000 |
| TOTAL-POLICE . | 4,86,330 | 5,23,700 | 5,66,900 | 5,92,500 |
| Non-voted Voted | 77,367 4,08,963 | 79,900 4,43,800 | 81,100 4,85,800 | 78,80 0 5,13,700 |
| E-SCIENTIFIC DEPARTMENTS- MUSEUMS: | | | | |
| E. 1.—PAY OF ESTABLISHMENTS | 3,370 | 3,500 | 3,500 | 3,500 |
| E. 2.—OTHER CHARGES | 277 | 500 | 500 | 500 |
| Total—Scientific Departments— Museums | 3,647 | 4,000 | 4,000 | 4,000 |
| F.—EDUCATION: F. 1.—UNIVERSITY—GOVERN- | | | | |
| MENT ARTS COLLEGES: F. 1 (1).—PAY OF OFFICERS. | 59,765 | 62,600 | 56,600 | 58,700 |
| F. 1 (2).—PAY OF ESTAB. | | | | |
| LISHMENTS F. 1 (3).—OTHER CHARGES. | 20,216 7,250 | 20,800 4, 900 | 20,800 7,200 | 21,700 29,100 |
| Total—University—Govern- ment Abre Colleges | 87,231 | 88,300 | 84,600 | 1,09,500 |
| F. 2.—GOVERNMENT SECON- | | | | |
| DARY SCHOOLS: F. 2(1).—PAY OF OFFICERS F. 2(2).—PAY OF ESTAB | 15,420 | 15,400 | 15,400 | 15,400 |
| LISHMENTS | 1,10,421 | 1,12,100 | 1,11,300 | 1,18,200 |
| F. 2 (3).—OTHER CHARGES. | 13,274 | 26,000 | 26,800 | 23,800 |
| TOTAL—GOVERNMENT SECONDARY SCHOOLS. | 1,39,115 | 1,53,500 | 1,53,500 | 1,57,400 |
| | | - · - | _ | - |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget, Estimate 1941-42. |
|---|----------------------------|---------------------------------|----------------------------------|---------------------------------|
| : | Rs. | . Re. | Rs. | , Rs. |
| ACCOUNT II.—CIVIL ADMINISTRA- TION—contd. | | • | | 1 |
| F.—EDUCATION—concid. F. 3.—GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS F. 4.—GOVERNMENT PRIMARY | 86,259 | 85,200 | 85,200 | 1,03,700 |
| SCHOOLS: F. 4 (1).—PAY OF ESTABLISHMENTS F. 4 (2).—OTHER CHARGES. | 70,315 6,292 | 80,100 7, 100 | 80,100 7,100 | 92,200 11,800 |
| Total—Government Primary Schools | 76,607 | 87,200 | 87,200 | 1,04,000 |
| F. 5.—GRANTS TO NON-GOVERN- MENT PRIMARY SCHOOLS . F. 6.—GOVERNMENT SPECIAL | 2,110 | 2,500 | 2,500 | 2,500 |
| SCHOOLS: F. 6 (1).—PAY OF ESTAB- LISHMENTS. F. 6 (2).—OTHER CHARGES. TOTAL—GOVERNMENT SPECIAL | 13,809 1,500 | 18,800 4,700 | 18,800 4, 700 | 24,000 3,200 |
| Schools | 15,309 | 23,500 | 23,500 | 27,200 |
| F. 7.—GENERAL: F. 7 (1).—INSPECTION: F. 7 (1) (1).—PAY OF OFFIB CERS F. 7 (1) (2).—PAY OF EST . LISHMENTS F. 7 (1) (3).—OTHER CHAR- GES | 12,052 15,859 11,815 | 13,100 16,500 11,800 | 13,100 16,500 11,800 | 13,600 16,900 11,800 |
| Total—Inspection . | 39,726 | 41,400 | 41,400 | 42,300 |
| F.7 (2).—SCHOLARSHIPS . F.7 (3).—MISCELLANEOUS . | 10,232 128 | 10,600 200 | 10,600 200 | 11,400 200 |
| Total-General . | 50,086 | 52,200 | 52,200 | 53,900 |
| F. 8.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. | -6,000 | -6,000 | 6,000 | 6,000 |
| Total—Education . | 4,50,717 | 4,86,400 | 4,82,700 | 5,52,200 |
| G.—MEDICAL: G. 1.—MEDICAL ESTABLISH- MENT: G. 1 (1).—PAY OF | | | | |
| OFFICERS . { Non-voted Voted . G. 1 (2).—PAY OF ESTAB. | <i>25,911</i> 18,847 | 24,300 18,400 | 30,900 18,400 | 25,000 19,000 |
| LISHMENTS | 7,962 | 7,600 | 7,100 | 6,800 |
| CHARGES . { Non-voted Voted . | 1,65 5 2,911 | 2,500 | 4,600 2,900 | . 2,700 |
| TOTAL—MEDICAL ESTABLISHMENT | 57,286 | 53,600 | 63,900 | 54,300 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-40. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| • | Re. | Rs. | Rs. | Ra. |
| ACCOUNT II—CIVIL ADMINISTRA- TION—concld. | | | | |
| MEDICAL—contd. | | | | |
| G. 2.—HOSPITALS AND DIS- PENSARIES: G. 2 (1).—PAY OF ESTAB- | | | | |
| LISHMENTS G. 2 (2).—OTHER CHARGES | 33,340 35,270 | 29,200 14,800 | 52,200 34, 200 | 29,500 16,900 |
| TOTAL—HOSPITALS AND DISPENSA- | 68,610 | 44,000 | 86,400 | 46,400 |
| G. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES . G. 4.—MEDICAL COLLEGES | 4,440 | 4,400 | 4,400 | 4,400 |
| G. 4.—MEDICAL COLLEGES AND SCHOOLS G. 5.—MENTAL HOSPITAL G. 5 (1).—ESTABLISHMENT | (; , 1,000 | 2,000 | 1,400 | 1,400 |
| CHARGES PAID TO OTHER GOVERNMENTS, | . 9 207 | 1 500 | 1 500 | 1 500 |
| DEPARTMENTS, ETC G. 5 (2).—OTHER CHARGES. | 2,307 | 1,500 | 1,500 | 1,500 |
| and the second of the second o | 72 | 800 | 100 | 100 |
| TOTAL—MENTAL HOSPITAL . | 2,379 | 1,800 | 1,600 | 1,600 |
| G. 6.—DEDUCT—CONTRIBU- TIONS RECOVERABLE FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC. | 6,400 | •• | •• | · •• |
| TOTAL-MEDICAL . | 1,27,315 | 1,05,800 | 1,57,700 | 1,08,100 |
| Non-voted . Voted . | 27,566 99,749 | 25,100 80,700 | 35,500 1,22,200 | 25,800 82,300 |
| H.—PUBLIC HEALTH: H. 1.—PUBLIC HEALTH ES- TABLISHMENT: H. 1 (1).—PAY OF ESTAB- MENTS. H. 1 (2).—OTHER CHARGES. | 4,516 600 | 4,400 1,000 | 4,4 00 700 | 4,500 600 |
| TOTAL—PURLIC HEALTH ESTABLISH- | 5,116 | 5,400 | 5,100 | 5,100 |
| H. 2.—GRANTS FOR PUBLIC HEALTH PURPOSES: | •• | 3,600 | 3,600 | 3,600 |
| Total—Public Health | 5,116 | 9,000 | 8,700 | 8,700 |
| L-AGRICULTURE: | | | • | |
| L 1—AGRICULTURAL EX- PERIMENTS AND RE- SEARCH | •• | 15,600 | 15,600 | 15,600 |
| I. 2.—AGRICULTURAL EDU- CATION—COLLEGES AND SCHOOLS | 1.840 | 1,600 | 1,600 | 1,600 |
| L 3.—GRANTS-IN-AID | 2,970 | 3,000 | 3,000 | 8,000 |
| Total—Agriculture | 4,810 | 20,200 | 20,200 | 20,200 |
| | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|-----------------------|--|----------------------------------|---------------------------------|
| ACCOUNTY TO COMPANY A DESCRIPTION A | Re. | Rs. | Rs. | Re. |
| ACCOUNT II.—CIVIL ADMINISTRA- TION—concld. | | | | ' |
| J. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. [Non-voted] | 1,292 | 1,200 | 1,300 | •• |
| J. 2.—DEVELOPMENT OF VE- TERINARY DEPART- | 191 | 400 | 400 | •• |
| MENT | •• | 15,000 | 8,000 | 15,000 |
| TOTAL—VETERINARY—OTHER CHARGES. | 1,483 | 16,600 | 9,700 | 15,000 |
| Non-voted . Voted . | <i>1,292</i> 191 | <i>1,200</i> 15,400 | 1,300 8,400 | 15,000 |
| KCO-OPERATION: | | | | |
| K. 1.—SUPERINTENDENCE: K. 1 (1).—PAY OF OFFICERS. K. 1 (2).—PAY OF ESTABLISH. | 4,136 | 4,300 | 4,800 | 4,500 |
| MENTS | 17,491 | 20,000 | 19,700 | 21,000 |
| K. 1 (3).—OTHER CHARGES . K. 2.—GRANTS-IN-AID | 5,435 8,000 | 6,700 8,000 | 6,500 8,000 | 6,100 - 8,00 0 |
| TOTAL—Co-operation . L.—MISCELLANEOUS DEPART. | 35,062 | 39,000 | 39,000 | 39,600 |
| MENTS: L. 1.—PAY OF OFFICERS L. 2.—PAY OF ESTABLISH. | 4,258 | 3,700 | 3,700 | 3,800 · |
| MENTS. L. 3.—OTHER CHARGES | 1,410 26 | 1,400 100 | 900 100 | 900 - 100 - |
| TOTAL - MISCELLANEOUS DEPART - MENTS | 5,694 | 5,200 | 4,700 | 4,800 |
| TOTAL-ACCOUNT II | 15,70,705 | 16,59,600 | 17,63,800 | 18,04,900 |
| Non-voted . Voted . | 2,54,565 13,16,140 | 2,71,000 13,88,600 | 2,88,000 14,75,800 | 2,72,000 15,32,900 |
| ACCOUNT HI.—MISCELLANEOUS. A—FAMINE RELIEF: A. 1.—SALARIES AND ESTABLISHMENT A. 2.—RELIEF WORKS: A. 2 (1).—COMMUNICATIONS | 12,406 | 5,000 3,25,200 | 14,800 | •• |
| A. 2 (2).—MISCELLANEOUS PUBLIC IMPROVEMENTS A. 2 (3).—MISCELLANEOUS EXPENDITURE A. 2 (4).—FSTABLISHMENTS A. 2 (5).—TOOIS AND PLANT A. 2 (6).—CHARGES PAYABLE | 30,47,290 | 6,50,400 3,90,200 48,800 48,800 | 36,00,000 | •• |
| TO OTHER GOVERNMENTS DEPARTMENTS ETC. A. 3.—GRATUITOUS RELIEF A. 4.—MISCELLANEOUS—MEA. EURES FOR THE PROTEC. TION OF CATTLE (FOR | 25,597 | 43,900 1,700 | 30,000 | •• . |
| DER CONCESSIONS) | 2,29,123 | 53,000 | 1,06,000 | • • |
| TOTAL-FAMINE RELIEF | 33,14,416 | 15,67,000 | 37,50,800 | •• |
| - | | | | |

| | | | | |
|--|----------------------|---------------------------------|--|--|
| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
| | Ra. | Ra. | Ra. | Re. |
| ACCOUNT III.—MISCELLANEOUS—concld. | • | | | |
| B_MISCELLANEOUS CHARGES: | | | | |
| B. 1.—GRANTS-IN-AID B. 2.—R U R A L DEVELOP- MENT: | 12,000 | 1.42,000 | 1,42,000 | 1,62,000 |
| B. 2 (1).—EXPENDITURE ON SCHEMES OF RURAL DEVELOP- MENT | 13,719 | 5,800 | 16,600 | 4,800 |
| B. 2 (2).—DEDUCT— AMOUNT MET FROM THE FUND FOR ECO- NOMIC DEVELOP- MENT AND IMPROVE- | | | | |
| MENT OF RURAL AREAS | -13,719 | 5,800 | 16,600 | 4,800 |
| TOTAL-RUBAL DEVELOPMENT . | •• | •• | | •• |
| B. 3.—OTHER MISCELLA- NEOUS CHARGES . | 2,395 | 3,000 | 2,800 | 3,000 |
| Total-Miscellaneous Charges . | 14,395 | 1,45,000 | 1,44,800 | 1,65,000 |
| TOTAL—ACCOUNT III | 33,28,811 | 17,12,000 | 38,95,600 | 1,65,000 |
| ACCOUNT IV.—CHARGES IN ENG- LAND.— | | | | |
| A—SECRETARY OF STATE FOR INDIA: | | | | |
| A. 1.—MEDICAL | •• | •• | 2,000 | 2,000 |
| B.—HIGH COMMISSIONER FOR INDIA: | - | | | |
| B. 1-GENERAL ADMINIS- | | | | 4 4 4 4 4 |
| TRATION B. 2—POLICE | 4,800 15,182 | 5,00 0 5,00 0 | 6, 00 0 5, 00 0 | 6, 00 0 5, 00 0 |
| B. 3—EDUCATION | 2,697 | •• | • • | • • |
| B. 4—MEDICAL B. 5—MISCELLANEOUS DE- | • • | •• | 5,000 | 4,000 |
| PARTMENTS | 3,116 | 2,000 | •• | |
| TOTAL-ACCOUNT IV . | 25,795 | 12,000 | 18,000 | 17,000 |
| <i>Non-voted</i> . Voted . | 19,982 5,813 | 10,000 2,000 | 18,000 | 17,000 |
| ACCOUNT V-LOSS OR GAIN BY EXCHANGE: | | | | |
| C Man mate 3 | 57 | • • | • • | •• |
| ∫ Non-voted | 16 | •• | • • | • • |
| Voted . Grand Total | | 36,85,000 | 59,75,000 | 23,66,000 |

TIL-The entire expenditure in India is accounted for in the INDIA Circle.

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Num | BERS. | | ' | |
|----------|----------|-------------------------------------|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. |
| | | PAY OF OFFICERS: | • . | |
| 1 | 1 | General Manager, Court of Wards . | 9,600 | 9,600 |
| i | î | Superintendent of Excise | 5,000 | 5,300 |
| • | • | Extra Assistant Conservator of | 0,000 | 0,000 |
| , 1 | 1 | Forests | 10,200 | 10,200 |
| ìi | ī | Commissioner | 28,800 | 28,800 |
| ī. | ī | Assistant Commissioners | 10,000 | 9,800 |
| 3 | | Additional Assistant Commissioner . | 7,300 | 9,600 |
| 3 | 3 | Extra Assistant Commissioners | 15,300 | 15,200 |
| ĭ | ĭ | District Superintendent of Police . | 14,600 | 12,800 |
| ī | 2 | Deputy Superintendents of Police . | 9.800 | 12,000 |
| - | 7 | Principal and Professors of the | ,,,,,, | , |
| 11 | 11 | Ajmer College | 62,000 | 58,100 |
| _ | | Duty allowance to Civil Surgeon . | 600 | 600 |
| 2 | 2 | Headmasters of Secondary Schools. | 15,000 | 15,000 |
| _ | _ | Duty allowance to Assistant Sur- | | |
| | | geon | 400 | 400 |
| - | _ | One-third part of the pay of the | | |
| | | Superintendent of Education . | 4,800 | 4,800 |
| 1 | 1 | District Inspector of Schools | 4.800 | 5,000 |
| ī | 1 | Inspectress of Schools | 3,500 | 3,800 |
| 1 | 2 | District and Sessions Judges | 27,600 | 29,100 |
| 3 | 3 | Subordinate Judges | 10,800 * | 11,900 |
| 1 | 1 | Judge, Court of Small Causes . | 5,300 | 6,700 |
| 1 | 1 | City Magistrate | 6,500 | 5,500 |
| _ | _ | Jail duty allowance to Civil Sur- | | |
| | | geon | 1,800 | 1,800 |
| 2 | 2 | Civil Surgeons | 32,400 | 33,700 |
| 3 | 3 | Assistant Surgeons | 9,900 | 10,300 |
| _ | | Allowance to Medical officer | 400 | 400 . |
| | * | Extra Assistant Commissioner in- | | |
| 1 | 1 | charge of Co-operation | 4,300 | 4,500 |
| _ | _ | Moiety of pay of the Inspector of | • | - |
| | | Factories, Boilers, etc. | 3,700 | 3,800 |
| | | Leave salary | 2,600 | . •• |
| _ | | Probable savings | | 4 00 |

| 40 | 39 | TOTAL | 3,07,000 | 3,08,300 |
|----|----|-------|----------|----------|
| | | | | |

| NUMBE | 72.5. | · | D 1 4 | 5 |
|----------|--------------|------------------------------------|---------------------------------|---------------------------------|
| 1940-41. | 1941-43. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Ra. |
| | • | PAY OF ESTABLISHMENTS: | | |
| 209 | · 209 | Land Revenue Establishment | 67.100 | 66,800 |
| 38 | 38 | Excise Establishment | 18,700 | 17,900 |
| 1 | 1 | Stamp Establishment | 700 | 700 |
| 39 | 39 | Forest Establishment | 11,800 | 12,200 |
| 6 | 6 | Registration Establishment | 2,300 | 2,700 |
| 99 | . 99 | District Establishments | 69,400 | 66,000 |
| 930 | 1.020 | Police Force | 3,15,000 | 2,99,300 |
| 18 | 18 | Police Office Establishment | 15,000 | 14,800 |
| | - | Establishment of Governments Arts | | - |
| 25 | 25 | College | 21,300 | 22,200 |
| 130 | 131 | Establishment of Secondary Schools | 1.14,100 | 1,16,400 |
| 264 | 298 | Establishment of Primary Schools . | 83,200 | 81,500 |
| 24 | 48 | Establishment of Special Schools . | 18,800 | 22,500 |
| | | Ministerial Establishment of the | | |
| . 21 | 21 | Inspecting Staff | 16,500 | 16,900 |
| , | .·, —— | Establishment of the Judicial | | |
| 166 | 167 | Courts | 63,500 | 64,700 |
| 59 | 59 | Jail Establishment | 21,600 | 21,500 |
| 11 | 10 | Medical Establishment | . 7,600 | 6,800 |
| | | Ministerial Establishment of Hos- | | |
| 48 | 48 | pitals and Dispensaries | 29,200 | 29,500 |
| 11 | 11 | Public Health Establishment | 4,400 | 4,500 |
| 17 | 17 | Co-operative Establishment | 20,000 | 14,100 |
| 4 | 4 | Musuem Establishment | 3, 500 | 3, 500 |
| 1 | Ī | Other miscellaneous Establishment. | 1,400 | 900 |
| . — | | Temporary Establishment | 1,000 | 1,04,100 |
| | | Leave salary | 2,200 | 2,200 |
| · — | | Probable savings | 7,700 | -8,300 |

| | | | | - | | |
|-------|-------|---|-------|---|----------|----------|
| 2,121 | 2,270 | | TOTAL | | 9,00,600 | 9,83,400 |
| | | • | | - | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. . | Re. |
| 1 | RECEIPTS | • | | |
| VII.—LAND REVENUE | 1,08,138 | 1,14,700 | 1,75,100 | 2,22,200 |
| VIII.—PROVINCIAL EXCISE | 6,65,029 | 6,23,500 | 6,67,000 | 6,71,500 |
| IX—STAMPS | 2,12,874 | 2,28,400 | 2,28,600 | 2,28,500 |
| X.—FOREST | 44,713 | 56,000 | 45,100 | 45,300 |
| XI.—REGISTRATION | 12,495 | 14,500 | 13,200 | 13,500 |
| XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS | 19,784 | 17,000 | 17,000 | 17,000 |
| XX.—INTEREST | 7,707 | 14,800 | 15,200 | 14,600 |
| XXI.—ADMINISTRATION OF JUSTICE | 14,460 | 18,500 | 14,800 | 14,900 |
| XXII.—JAILS AND CONVICT SETTLEMENTS | 5,905 | 7,000 | 7,000 | 7,000 |
| XXIII.—POLICE | 19,494 | 17,500 | 19,600 | 19,700 |
| XXVI.—EDUCATION | 56,168 | 56,100 | 56,600 | 56,700 |
| XXVII.—MEDICAL | 2,153 | 1,800 | 2,000 | 2,000 |
| XXVIII.—PUBLIC HEALTH | 104 | . , 100 | 500 | 100 |
| XXIX.—AGRICULTURE | 469 | 500 | 1,500 | 500 |
| XXXI.—CO-OPERATION | 33 | • • | •• | |
| XXXII.—INDUSTRIES | 10 | •• | • • | •• |
| XXXVI.—MISCELLANEOUS DE- PARTMENTS | 8,493 | 5,200 | . 15,200 | 5,200 |
| XLIV.—RECEIPTS-IN-AID OF SUPERANNUATION . | 5,770 | 7,000 | 5,200 | 5,200 |
| XLV.—STATIONERY AND PRINTING | 5,847 | 6,700 | 6,700 | 6,700 |
| XLVI.—MISCELLANEOUS | 6,388 | 19,100 | 5,700 | 3,400 |
| TOTAL . | 11,96,034 | 12,08,400 | 12,96,000 | 13,34,000 |

DEMAND NO. 68.

PANTH PIPLODA.

I. ESTIMATE of the amount required in the year ending 31st March 1942 for Expenses in connection with the Panth Piploda Administration.

Voted: Thirteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the-HOME DEPARTMENT.

| | | | | | Actuals, 1939-40. | | , Estimate, | Budget Estimate, 1941-42. |
|-----------|-------|-------|----------|----|----------------------|---------|-------------|---------------------------------|
| | | | | | Re. | Rs. | Re. | Ra. |
| A-GENERAL | ADMI | nistr | ATION | ι. | 8,367 | 9,200 | 9,100 | 9,500 |
| B.—POLICE | • | • •, | • | • | 1,413 | 1,500 | 1,500 | 1,600 |
| C-OTHER E | XPENI | ITURI | . | • | 1,730 | . 1,300 | . 2,400 | 1,900 |
| | | ŗ | ٠, | - | -, | | | |
| | | : 9 | COTAL | | 11,510 | 12,000 | 13,000 | 13,000 |
| . · | . : | | | _ | | | | |

III. The entire expenditure is accounted for in the India Circle.

ANNEXURE.

Details of provision under Pay of Establishments.

| Num | DERS. | | | Budget | Budget |
|----------|---------|--------------------------------|----|-----------------------|-----------|
| 1940-41. | 1941-42 | • | | Estimate. 1940-41. | Estimate, |
| | | | | Rs. | Rs. |
| | | PAY OF ESTABLISHMENTS: | | | |
| 22 | 22 | Miscellaneous Establishments . | | 6,900 | 6,700- |
| - | | Leave salary | • | 100 | 300- |
| | | | | • | |
| 22 | 22 | | LA | 7,000 | 7,000 |

RECEIPTS.

| | | | | | | | | - |
|--------------------|---|------|------|---|----------------------|-----------------------------------|----------------------------------|---------------------------------|
| | | | | | Actuals, 1939-40. | Budget Estimate, . 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | | | Rs. | Rs. | Rs. | Ra. |
| IX.—STAMPS | | | | | •• | 100 | •• | ••• |
| XXI-ADMINISTRATIO | N | OF | JUS- | | | • | • | |
| TICE . | • | • | • | , | 101 | 200 | 200 | 200- |
| XXVI-EDUCATION | | | ` . | , | 86 6 | 800 | 800 | 800 |
| XXIX.—AGRICULTURE | • | • | • | , | 364 | 800 | 800 | 800 |
| XLVI.—MISCELLANEOU | S | • | • | • | 12,596 | 11,600 | 11,600 | 11,800. |
| | | | | • | | | | |
| | T | DTAL | • | • | 13,927 | [13,500 | [13,400 | ₹13,600 |
| | | | | | | | | |

DEMAND No. 69.

ANDAMAN AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 for Expenditure in respect of the ANDAMAN AND NICOBAR ISLANDS.

Voted: . Forty-two Lakhs and Eighty Thousand Rupees.

Non-roted: One Lakh and Seventy-five Thousand Rupees.

| | 3 | - | | | |
|------------------|-----------------------|-----------------------------|--|---|--|
| | · • | Actuals, 1939-40. Rs. | Budget Estimate, 1940-41. Rs. | Revised Estimate, 1940-41. Rs. | Budget Estimate, 1941-42. Rs. |
| SUMM | ARY. | | 2.33 | | 1,00 |
| | IN- Non-voted DE- | 1,69,518 | 1,69,000 | 1,72,000 | 1,75,00 0 |
| MAND. | Voted . | 35,89,101 | 37,19,000 | 40,04,000 | 42,80,000 |
| B.—EXPENDITURE I | INCLUDED IN | · . | | | |
| ECCLESIASTICAL | | 1,186 | 1,000 | 1,000 | 2,000 |
| CENSUS | . {Non-voted . | •• | 1,000 | 1,000 | 1,000 |
| | Voted . | • • | 1,000 | 1,000 | •• |
| civil works | Non-voted. | 623 | •• | • • | •• |
| | (Voted | 3,73,752 | 3,62,000 | 3,50,000 | 3,66,000 |
| TOTAL | {Non-voted . Voted | 1,809 3,73,7 52 | 2,000 3,63,000 | 2,000 3,51,000 | 3,000 3,66,000 |
| | GRAND TOTAL | 41,34,180 | 42,53,000 | 45,29,000 | 48,24,000 |
| | Non-voted . Voted | 1,71,327 39,62,853 | 1,71,000 40,82,000 | 1,74,000 43,55,000 | 1,78,000 46,46,000 |
| | | | | | |

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—JAILS AND CONVICT SETTLEMENTS.

.A.—SUPERINTENDENCE:

| | Non-voted | 56,347 | 64,900 | 64,000 | 67,100 |
|-----------------------|--------------------------|----------|----------|----------|----------------|
| A. 1,—PAY OF OFFICERS | . (Voted . ESTABLISH: | 22,378 | 22,300 | 22,600 | 23,700 |
| MENTS | | 1,07,382 | 1,01,900 | 1,10,200 | 1,15,300 |
| A. S.—OTHER | (Non-voted | 8.504 | 11.900 | 11,500 | 11,20 0 |
| CHARGES. | (Voted . | 1,18,675 | 1,25,800 | 1,18,900 | 1,25,500 |
| Total—Superinte | HDRHCB . | 3,13,286 | 8,26,800 | 3,27,200 | 8,42,800 |

| ! | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| COUNT I.—JAILS AND CONVICT SETTLEMENTS—contd. | | | | |
| -MEDICAL: | | | | |
| B. 1.—PAY OF {Non-voted | 19,671 | 14,800 | 14,800 | 15,000 |
| OFFICERS (Voted . | 26,117 | 23,100 | 19,300 | 21,200 |
| B. 2.—PAY OF ESTABLISH- MENTS. | 40,313 | 33,300 | 41,600 | 41,400 |
| B. 3.—OTHER (Non-voted | 3,006 | 1,600 | 2,600 | 1,900 |
| CHARGES . (Voted . | 84,868 | 90,900 | 86,100 | 90,600 |
| TOTAL-MEDICAL . | 1,73,975 | 1,63,700 | 1,64,400 | 1,70,100 |
| | | | | |
| -POLICE: | • | | • | 1 |
| C. 1.—PAY OF SNon-voted | 13,00 0 | 13,400 | 13,400 | 14,800 |
| OFFICERS . { Voted . | 4,800 | 4,800 | 5,500 | 6,300 |
| C. 2.—PAY OF ESTABLISH. MENTS | 2,10,883 | 2,19,000 | 2,18,900 | 2,23,300 |
| C. S.—ALLOWANCES, HONO. | _,,,,,,,, | _,_, | | ,-0,000 |
| RARIA, ETC. (Non-voted | 1,081 | 1,100 | 1,000 | 2,900 |
| (Voted . C. 4.—ORDNANCE SUPPLIES | 31,083 | 29,000 | 30,000 | 30,500 |
| C. 5—OTHER (Non-voted | 19,113 600 | 24, 500 <i>600</i> | 27,900 <i>1.100</i> | 8,000 |
| CHARGES . Voted . | 29,827 | 45,500 | 47,500 | 1,000 43,000 |
| C. 6-CHARGES PAID TO | | | | • |
| OTHER GOVERN- MENTS, DEPART- | | | | |
| MENTS, ETC. | 600 | 600 | 4 00 | 600 |
| C7—DEDUCT—RECOVERIES | | | | • |
| FROM FOREST DE- | | | | • |
| PARTMENT | -1,358 | -1,500 | •• | •• |
| TOTAL-POLICE . | 3,09,629 | 3,37,000 | 3,45,700 | 3,30,400 |
| -MARINE: | | | | |
| D. 1.—PAY OF OFFICERS . | 9,640 | 8,60 6 | 8,50 0 | . 7 500 |
| D. 2.—PAY OF ESTABLISH. | 0,020 | 0,000 | 0,000 | 7,500 |
| MENTS | 59,598 | 53, 800 | 60,000 | 58,300 |
| D. 3.—OTHER (Non-voted CHARGES . Voted . | <i>774</i> 19,613 | 1,000 | 2,100 | 1,300 |
| O. 4.—MARINE SUPPLIES. | 75,371 | 19,400 1,12,500 | 19,600 | 19,600 |
| D. 5.—MARINE STORES SUSPENSE: | .0,0.1 | 4,44,0VV | 1,27,500 | 92,100 |
| D. 5 (1).—COST OF STORES . | 1,45,696 | 1,37,000 | 1,52,000 | 1,55,000 |
| D. 5 (2).—DEDUCT—STORES | | | | |
| ISSUED OR CONSUMED | -1,21,624 | —1,37, 000 | 1,45,000 | 1,50,000 |
| Total-Marine Stores Suspense . | 24,072 | | 7,000 | 5,000 |
| | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Ra. | Re. | Rs. | Re. |
| D. 6.—DOCKYARD: | | | | |
| D. 6 (1).—CHARGES | 56,322 | 59,000 | 65,000 | 63,0 00 |
| D. 6 (2).—DEDUCT—RECOVERIES | 10,983 | -9,000 | 15,000 | 8,000 |
| TOTAL-DOOKYARD | 45,339 | 50,000 | 50,000 | 55,000 |
| TOTAL-MARINE . | 2,34,407 | 2,45,300 | 2,74,700 | 2,38,800 |
| E,—COMMISSARIAT : | | | | |
| E.1.—PAY OF OFFICERS . | 10,265 | 10,700 | 10,700 | 11,200 |
| E.2.—PAY OF ESTABLISH- MENTS . | 9,660 | 6,600 | 9,000 | 9,500 |
| E. 3.—OTHER CHARGES . | 5,401 | 3,300 | 3,500 | 3,500 |
| E.4.(1)CHARGES OF BAKERY, DAIRY FARM, SLAUGHTER HOUSE, ICE- FACTORY, ETC., | | 81,400 | 72,000 | 75,000 |
| E.4 (2).—DEDUOT—RECO- VERIES FROM OTHER DEPARTMENTS . • | — 52,675 | 60,000 | 54,000 | —54, 000 |
| Total—Supplies | 16,701 | 21,400 | 18,000 | 21,000 |
| F. 5.—REVENUE STORES SUSPENSE: | | | | |
| E. 5 (1).—CHARGES . | 1,80,23 | 000,88,1 | 1,98,500 | 1,80,00 |
| E. 5 (2).—DEDUCT — RECO- VERIES, ETC. | -1,58,25 | 7 —1,38,000 | | —1,80,0 0 |
| TOTAL—REVENUE STORES SUSPENS | 21,97 | 3 | •• | •• |
| Total—Commissabia | f 64,000 | 42,000 | 41,200 | 45,20 |
| F.—VETERINARY: | | - | | |
| F. 1.—PAY OF ESTABLISH MENTS | 5.920 | 4,000 | 5,200 | 5,00 |
| F. 2.—OTHER CHARGES | 2,71 | | | |
| TOTAL—VETERIBARY | 8,63 | 5 6,500 | 7,700 | 7,80 |
| | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. | |
|--|--------------------------------|---------------------------------|----------------------------------|---------------------------------|--|
| | Ra. | Rs. | Ra. | Ra. | |
| G.—EDUCATION: | | | • | | |
| G. 1.—PAY OF ESTABLISH- MENTS | 32,449 | \$1,400 | , 31,900 | 34,200 | |
| G. 2.—OTHER CHARGES . | 11,895 | 13,900 | 11,600 | 14,000 | |
| Total-Education . | 44,344 | 45,300 | 43,500 | 48,200 | |
| H.—TREASURY ESTABLISH- | | | | | |
| H. 1.—PAY OF ESTABLISH- MENTS | 3,133 | 3,400 | 3,400 | 3,600 | |
| H. 2.—OTHER CHARGES . | 2,581 | 2,700 | 2,700 | 3,000 | |
| TOTAL—TREASURY ESTABLISH- | 5,714 | 6,100 | 6,100 | 6,600 | |
| I.—MISCELLANEOUS JAIL CHARGES: | | • | | | |
| I. 1.—PAY OF OFFICERS | 2,467 | 1,800 | 1,800 | 1,800 | |
| I. 2.—PAY OF ESTABLISHMENTS | 31,106 | 33,000 | 33,900 | 33,800 | |
| I. 3.—SUBSISTENCE MONEY | 6,23,519 | 6,23,400 | 6,33,000 | 6,38,700 | |
| 1. 4.—COST OF SUPPLIES . | 32,465 | 34,900 | 32,000 | 35,500 | |
| I. 5.—OTHER CHARGES . | 88,238 | 89,700 | 95,300 | 1,07,400 | |
| Total—Miscellaneous Jail Charges | 7,77,795 | 7,82,800 | 7,96,000 | 8,17,200 | |
| J.—CHARGES IN CONNECTION WITH 8, 8. "MAHARAJA": | | | | | |
| J. 1.—PAY OF OFFICERS J. 2.—PAY OF ESTABLISH- | 5,783 | - | • | 4,500 | |
| MENTS. J. 3.—CHARTER OF STEAMER J. 4.—OTHER CHARGES | 11,525 4,34,199 1,52,285 | 4,34,200 | 5.66.300 | 6,79,300 | |
| Total—Charges in Connection with S. S. "Maharaja". | 6,03,792 | 6,04,300 | 7,30,200 | 8,48,800 | |
| KWORKS | 280 | •• | •• | •,• . | |
| TOTAL—ACCOUNT 1 . | 25,35,857 | 25,59,800 | 27,36,700 | 28,55,90 | |
| Non-voled Voted . | | | 1,26,400 26,10,300 | | |
| | | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|--------------------------------|
| - | Ra. | Re. | Re. | Ra. |
| ACCOUNT II.—FOREST. | | | | |
| A CONSERVANCY AND WORKS: | | | | |
| A. 1.—TIMBER AND OTHER | | | | |
| PRODUCE REMOVED | | | | |
| FROM THE FOREST BY GOVERNMENT | | | | |
| AGENCY | 8,43,399 | 9,77,800 | 10,77,300 | 12,44,500 |
| A. 2.—TIMBER AND OTHER PRODUCE REMOVED | | | | |
| FROM THE FOREST | | | | |
| BY CONSUMERS OR PURCHASERS | 846 | 900 | 900 | . 900 |
| A. 3.—LIVE STOCK, STORES | 010 | 300 | 900 | 300 |
| AND TOOLS AND | | | | • |
| PLANT—FEED AND KEEP OF CATTLE . | 1,08,899 | 97,000 | 93,800 | 87,600 |
| A. 4.—COMMUNICATIONS AND | 2,00,000 | ., | 55,555 | |
| BUILDINGS: A. 4 (1).— ROADS AND | | | | |
| BRIDGES | 100 | •• | •• | |
| A. 4 (2).—BUILDINGS . | 1,801 2,529 | 1,600 | 1,600 | 1,600 |
| A. 4(3).—OTHER WORKS . | 2,028 | 2,000 | 2,000 | 2,000 |
| TOTAL—COMMUNICATIONS | 4 400 | | | |
| AND BUILDINGS | 4,430 | 3,600 | 3,600 | 3,600 |
| A F ODGANIGATION TH | | - | | |
| A. 5.—ORGANISATION, IM- PROVEMENT AND EX- | | | | |
| TENSION OF FORESTS. | 28,226 | 84,800 | 34,800 | 82,800 |
| A. 6.—MISCELLANEOUS . | 339 | 500 | 500 | 500 |
| A. 7.—SUSPENSE: | | | | |
| A. 7 (1).—STOCK | 1,02,322 | 1,00,000 | 1,30,000 | 1,60,000 |
| 4. 7 (2).—DEDUCT—VALUE OF STORES ISSUED TO | | | | |
| WORKS AND OTHER | | | | |
| CREDITS | -82,472 | 92,000 | -1,06,000 | —1,35,000 |
| Total—Suspense | 19,850 | 48,000 | 24,000 | 25,000 |
| Total-Conservancy Awd Works | 10,05,989 | 11,22,600 | 12,34,900 | 13,94,900 |
| B.—ESTABLISHMENTS: | | | | |
| B. 1.—PAY OF (Non-voted | 13,958 | 18,700 | 18,700 | 19,300 |
| OFFICERS (Voted . | 40,318 | 39,800 | 40,000 | 40,100 |
| B. 2.—PAY OF ESTABLISH- MENTS | 87,405 | 87,300 | 84,800 | 85,200 |
| B. S.—ALLOW- (Non-voted | 1,555 | 1,800 | 1,800 | 1,800 |
| ANCES, HONO- { | 2,000 | | • | |
| RARIA, ETC. (Voted, | 7,864 | 7,800 | 8,500 | 8,900 |
| B. 4.—OTHER Non-voted CHARGES Voted | 600 16,619 | <i>600</i> 17,600 | <i>1,100</i> 17,000 | <i>900</i> 18,000 |
| , - | | | | |
| Total—Establishments . | 1,68,319 | 1,73,100 | 1,71,900 | 1,74,200 |
| TOTAL—ACCOUNT II | 11,74,308 | 12,95,700 | 14,06,800 | 15,69,100 |
| Non-voted | 16,113 | 21,100 | 21,600 | 22,000 15 47 100 |
| Voted | 11,58,195 | 12,74,600 | 13,85,200 | 15,47,100 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Ra. |
| ACCOUNT III.—OTHER EXPENDITURE HEADS. | ** | | : | |
| A.—PROVINCIAL EXCISE—COST OF OPIUM SUPPLIED TO EXCISE- MENT | 6,733 | 6,000 | 5,000 | 3,500 |
| B.—STAMPS | 441 | 500 | 500 | • 500 |
| CMISCELLANEOUS | 1,840 | 2,000 | 1 2,000 | 2,000 |
| TOTAL—ACCOUNT III | 9,014 | 8,500 | 7,500 | 6,000 |
| ACCOUNT IV.—CHARGES IN ENGLAND. | | | · | |
| A.—SECRETARY OF STATE FOR INDIA: A. 1.—JAILS | 1,000 | | i . | : : |
| BHIGH COMMISSIONER FOR INDIA: | 2,000 | •• | •• | - •. |
| B. 1.—JAILS: B. 1 (1).—LEAVE SALARY, ETC. | 22,420 6,763 | 18,000 1,000 | 19,000 1,000 | 19,000 |
| B. 1 (2).—STORES | 123 | •• | •• | •• |
| Total—Jails . | 29,306 | 19,000 | 20,000 | 19,000 |
| B. 2.—FOREST | 8,973 | 5,000 | 5,000 | 5,000 |
| Total—High Commissioner for India | 38,279 | 24,000 | 25,000 | 24,000 |
| TOTAL—ACCOUNT IV | 39,279 | 24,000 | 25,000 | 24,000 |
| Non-voted Voted . | 32,393 6,886 | 23,000 1,000 | 24,000 1,000 | 24,000 |
| ACCOUNT V.—LOSS OR { Non-voted GAIN BY EXCHANGE { Voted . | 139 22 | :: | ••• | |
| GRAND TOTAL | 37,58,619 | 38,88,000 | 41,76,000 | 44,55,000 |
| Non-voted Voted | 1,69,518 35,89,101 | 1,69,000 37,19,000 | 1,72,000 40,04,000 | 1,75,000 42,80,000 |

III.—The entire expenditure in India is accounted for in the India Circle.

ANNEXURE.

| Nome | BERS. | | | |
|------------|------------------|--|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | - | Rs. | Rs. |
| . • | | PAY OF OFFICERS: | | |
| 1 | . 1 | Chief Commissioner | 38,500 | 38,500 |
| . 3 | 2 | Deputy and Settlement Assistant Commissioners | 26,400 | 28,600 |
| 2 | 2 | Assistant and Revenue Assistant | _ | |
| | | Commissioners | 12,600 | 12,900 |
| 1 | į | Assistant Accounts Officer | 7,300 | 7,700 |
| 1 | į | Agricultural Officer | 2,000 | 2,000 |
| 3 | 1 | Senior Medical Officer | 14,800 | 15,000 |
| i | 3 | Other Medical Officers . | 23,100 | 20,700 |
| _ | j | District Superintendent of Police . | 13,400 | 14,800 |
| 1 | j | Assistant Superintendent of Police | 4,800 | 5,100 |
| 1 | 1 | Engineer and Harbour Master | 8,600 | 7,500 |
| 1 | 1 | Supply Officer | 10,700 | 11,200 |
| - | | Special pay of the Superintendent, | | |
| | | Cellular Jail | 1,800 | 1,800 |
| | _ | Special pay of Shipping Officer . | 5,200 | 4,500 |
| Ţ | 1 | Chief Forest Officer | 18,700 | 19,300 |
| 1 | 1 | Assistant to Chief Forest Officer . | 7,000 | 7,300 |
| 3 | 4 | Extra Assistant Conservators . | 20,200 | 21,200 |
| 1 - | 1 | Accounts Officer | 7,200 | 7,600 |
| 1 | 1 | Veterinary Officer | 5,400 | 3,100 |
| · · | , . - | Leave Salary | 400 | 4,200 |
| - | · | Probable savings | •• | 500 |
| 22 | 23 | TOTAL . | 2,28,100 | 2,32,500 |
| | | IOIAD . | 2,20,100 | |
| | | PAY OF ESTABLISHMENTS: | | |
| 75 | 78 | Headquarters Establishment | 99.000 | 1,05,600 |
| - 18 | 18 | Medical Establishment | 32,500 | 32,300 |
| 645 | 645 | Police Force | 2,01,500 | 1,96,400 |
| 68 | 66 | Marine Establishment | 54,300 | 52,100 |
| 11 | <u> </u> | Supplies Establishment | 6.300 | 5,000 |
| 15 | . 17 | Educational Establishment | 26,700 | 26,900 |
| | . 17 | Treasury Establishment | 3,200 | 3,300 |
| 27 | 27 - | Jail Establishment | 31,700 | . 24,800 |
| 50 | 50 | Forest Establishment | 85,400 | 84,800 |
| 8 | 8 | Miscellaneous Establishment | 10,900 | 10,700 |
| . • | _ | Temporary Establishment | 20,400 | 5,300 |
| · <u> </u> | _ | Additional temporary Establishment | #U) #UU | 60,800 |
| _ | _ | Leave salary | 21,200 | 23,500 |
| = | _ | Probable savings | 7,000 | —9,400 |
| | | • | | |
| | | _ | | |
| 920 | 921 | Total . | 5,86,100 | 6,22,100 |

Norm.—The budget includes Rs. 1,26,000 for the extension of Forest Tramways approved by the S. F. C. on 17-12-40.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Ra. | Ra. | Rs. | Ra. |
| ${f R}$ | ECEIPTS | • | | |
| THAN CORPORATION TAX . | 2,930 | 1,900 | 33,000 | 34,500 |
| VII.—LAND REVENUE | 52,911 | 39,800 | 43,000 | 43,000 |
| VIII.—PROVINCIAL EXCISE | 64,129 | 67,700 | 64,300 | 62,900 |
| IX.—STAMPS | 8,553 | 8,100 | 8,100 | 8,100 |
| X.—FOREST | 12,79,817 | 14,19,000 | 18,78,600 | 19,17,000 |
| XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS | 2,451 | 2,500 | 2,500 | 2,500 |
| XX.—INTEREST | 1,512 | 2,300 | 2,200 | 2,300 |
| XXII.—JAILS AND CONVICT SET- TLEMENTS | 6,87,529 | 6,73,000 | 7,30,400 | 7,80,900 |
| XXIII.—POLICE | 452 | . 500 | 500 | 500 |
| XXXVI.—MISCELLANEOUS DEPARTMENTS | 20 | •.• | • • | •• |
| XXXIX.—CIVIL WORKS | 77,788 | 87,000 | 89,400 | 83,100 |
| XLVI.—MISCELLANEOUS | 15 | •• | •• | •• |
| Total . | 21,78,107 | 23,01,800 | 28,52,000 | 29,34,800 |

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the Governor General, His Staff AND HOUSEHOLD.

Non-voted: Nineteen Lakhs and Fifty-one Thousand Rupees.

II. Sub-heads under which this Appropriation will be accounted for on behalf of the Secretariat of the Governob General.

| • | • • • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | | Rs. | Rs. | Rs. | Re. |
| A-SALARY OF THE GENERAL . | GOVERNOR | 2,50,800 | 2,50,800 | 2,50,800 | 2,50,800 |
| B.—SUMPTUARY OF THE GOVE | ALLOWANCE RNOR GENE- | | | -,, | _,,,,,,,, |
| RAL | • • • | 45,000 | 45,000 | 45,000 | 45,000 |
| TRACT ALLOW | ANCE | 1,65.75 6 | 1,66,000 | 1,66,000 | 1,66,000 |
| D.—STATE CONVEY MOTORS . | ANCES AND | 38,026 | 43,000 | 40,000 | 51,000 |
| STAFF OF THE GENERAL: E. 1.—PRIVATE AND SECRE GOVERNOR GE | SECRETARY TARY TO | | | | |
| SONAL): E. 1 (1).—PAYO E. 1 (2).—PAY O | FOFFICERS | 73,632 | 65,000 | 65,900 | 66,300 |
| MENTS | | 90,205 | 99,500 | 1,00,000 | 1,09,100 |
| E. 1 (3).—ALLO NORARIA E. 1 (4).—SECR | A. ETC | 18,898 | 19,000 | 19,000 | 19,000 |
| EXPEND E. 1(5).—PURC | | <i>65,000</i> | 55, 000 | \$5,000 | 6 5,00 0 |
| INDIA O. E. 1 (6).—POST | RDER | 8,799 | 14,500 | 14,500 | 18,400 |
| TELEGRA E. 1 (7).—OTH | MS | 1,38,775 16,881 | 1,00,000 14,600 | 2,00,000 17,400 | 2,00,000 15,100 |
| TOTAL—PRIVATE AND SECRETAR GENERAL (PER | SECRETARY Y TO GOVERNOR SONAL) | 4,02,190 | 3,67,600 | 4,71,800 | 4,82,900 |
| | SECRETARY EXCELLENCY ROY'S PRESS: | | | • | |
| E. 2 (1)—PAY OF E. 2 (2)—PAY OF | POFFICERS . PESTABLISH | 1,170 | •• | •• | •• |
| MENTS . E. 2 (3)—OTHER | | 49,465 17,881 | 53,300 16,600 | 80,000 19,000 | 52,300 18,700 |
| Total—Private to His Exc Viceror's P | Secretary Cellency the Ress | 68,516 | 69,900 | 69,000 | 71,000 |
| Total—Personal Stapp opthe Gove | Secretarial Rnor General | 4,70,706 | 4,37,500 | 5,40, 800 | 8,63,900 |
| | | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| F-MILITARY SECRETARY: | | | 1 | |
| F. 1.—PAY OF OFFICERS . | 70,431 | 65,500 | 67,600 | 64,500 |
| F. 2.—PAY OF ESTABLISH- MENTS | 83,314 | 82,50 0 | 82,200 | 8 4, 800 |
| F. 3.—ALLOWANCES, HONO- RARIA, ETC. | 21,131 | 19,80 0 | 21,900 | 22, 000 |
| F. 4.—PRESENTS AND CHA- RITIES | 15,000 | 15,000 | 15,000 | 15,000° |
| F. S.—OTHER CHARGES | 46,207 | 43,500 | 43,300 | 43,900 |
| | | | | |
| TOTAL-MILITARY SECRETARY . | 2,36,083 | 2,26,300 | 2,30,000 | 2,30,200 |
| G.—TOUR EXPENSES: | | | | |
| G. 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- | | | | |
| AGE OF SALOON CAR- RIAGES | 3,60,052 | 3,09,600 | 4,58,400 | 3,75,100 |
| G. 2.—OTHER CHARGES | 2,05,819 | 1,45,800 | 2,05,000 | 2,02,000 |
| TOTAL-TOUR EXPENSES | 5,65,871 | 4,55,400 | 6,63,400 | 5,77,100 |
| HCHARGES IN ENGLAND: | | | | |
| H.1.—SECRETARY OF STATE FOR INDIA: | | | | |
| H. 1 (1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY | 509 | | * . | - |
| H. 1 (2).—OTHER CHARGES. | 003 | 67,000 | •• | 67,000° |
| | | | | |
| TOTAL—SECRETARY OF STATE FOR INDIA | 509 | 67,000 | •• | 67, 000 |
| H. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| H.2(1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- | | • | | |
| SEAS PAY | 35,036 | 25,000 1,000 | 14,000 | 10,000 |
| TOTAL-HIGH COMMISSIONER FOR | 35,036 | 26,000 | 15,000 | 10,000 |
| Total—Charges in England | 35,545 | 93,000 | 15,000 | 77,000 |
| I.—LOSS OR GAIN BY EXCHANGE | 131 | , •• | •• | |
| TOTAL . | 18,07,918 | 17,17,000 | 19,51,000 | 19,51,000 |
| • | | | | |

III. The entire expenditure in India is accounted for in the India Circle.

ANNEXURE.

| Numbe | ES. | | | | | |
|------------|----------|-------------------------|------------|-----|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | N. | | | Rs. | Rs. |
| | 1 | AY OF OFFICERS: | | | | |
| 1 | 1 - | Private Secretary . | | | 36,000 | 36,000 |
| · 1 | 1 | Deputy Private Secrete | ıry . | ٠ | 19,800 | 20,800 |
| 1. | 1 | Assistant Secretary | | | 9,200 | 9,500 |
| 1 | 1 | Comptroller, Viceregal | Household | | 20,300 | 20,400 |
| ` 2 | 2 | Surgeon and Assistant | | | 33,000 | 31,200 |
| 1 . | 1 | Personal Assistant to M | • | φ. | | |
| | _ | tary | | • | 11,200 | 11,900 |
| - | | Leave salary . | | | 1,000 | 1,000 |
| 7 | 7 | • | TOTAL | • | 1,30,500 | 1,30,800 |
| | | PAY OF ESTABLISHME | ENTS: | | | |
| 61 | 61 | Ministerial establishme | ent . | | 1,46,000 | 1,52,100 |
| _ | _ | Additional permanen | t establis | ıh- | -,- ,- | |
| | | ment. | • • • | ٦. | •• | 1,400 |
| 75 | 75 | Inferior establishment | | • | 17,400 | 17,500 |
| 63 | 62 | Press establishment | | | 52,100 | 52,100 |
| 28 | 28 | Medical establishment | | • | 14,300 | 14,700 |
| | | Temporary establishm | ent . | • | 2,700 | 7,100 |
| _ | _ | Leave salary . | | | 4,800 | 4,300 |
| | • | Probable savings | • • | • | 2,000 | —3,0 00 |
| , | | | | | | |
| | | | | | | |
| 227 | 226 | • | TOTAL | • | 2,35,300 | 2,46,200 |

SECRETARIAT OF THE GOVERNOR GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the SECRETARIAT OF THE GOVERNOR GENERAL.

Non-voted: Five Lakhs of Rupees.

II. Sub-heads under which this Appropriation will be accounted for on behalf of the Secretariat of the Governor General.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| A.—SECRETARY TO THE GOVER- NOR GENERAL (PUBLIC): A. 1.—PAY OF OFFICERS | Rs. 1,25,074 | Rs. 1,26,500 | Rs. 1,34,000 | Rs. 1,23,800 |
| A. 2.—PAY OF ESTABLISH- MENTS | 59,814 | 63,700 | 67,400 | 67,300 |
| A.3.—ALLOWANCES, HONO- RARIA, ETC | 14,547 20,899 | 10,100 23,800 | 10,100 22,900 | 12,300 23,100 |
| TOTAL—SECRETARY TO THE GOVER- NOR GENERAL (PUBLIC) | 2,20,334 | 2,24,100 | 2,34,400 | 2,26,500 |
| B.—SECRETARY TO THE GOV- ERNOR GENERAL (DEFENCE | | | | |
| CO-ORDINATION): B. 1.—PAY OF OFFICERS | 1,19,416 | 1,08,300 | 80,100 | 86,100 |
| B. 2.—PAY OF ESTABLISH- MENTS | 22,122 | 39,700 | 26,400 | 31,200 |
| B. 3.—ALLOWANCES, HONO- RARIA, ETC. B. 4.—OTHER CHARGES | 13,398 31,159 | 16,500 24,400 | 11,000 14,000 | 11,500 10,700 |
| TOTAL-SECRETARY TO THE GOVER- NOR GENERAL (DEFENCE CO-OR- DINATION) | 1,86,095 | 1,88,900 | 1,31,500 | 1,39,500 |
| -C.—SECRETARIAT OF THE GOV- ERNOR-GENERAL (REFORMS): C.1.—PAY OF OFFICERS C.2.—PAY OF ESTABLISH- | · | 82,50 0 | 81,500 | 83,700 |
| C. 2.—PAY OF ESTABLISH- MENTS . C. 3.—ALLOWANCES, HONORA- | •• | 21,800 | 21,500 | 24,300 |
| RIA, ETC. C. 4.—OTHER CHARGES | •• | 5,300 6,400 | 6,200 6,900 | 6,300 7,700 |
| TOTAL SECRETARIAT OF THE GOVER. NOR-GENERAL (REFORMS). | | 1,16,000 | 1,16,100 | 1,22,000 |
| D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA D. 1.—LEAVE AND DEPU- | | | | |
| TATION SALARIES AND STERLING OVERSEAS PAY D. 2.—OTHER CHARGES | 10,140 6 9 | 4, 000 | 11,000 2,000 | 12,000 |
| TOTAL—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA | 10,209 | 4,000 | 13,000 | 12,000 |
| ELOSS OR GAIN BY EXCHANGE. | 15 | | | •• |
| T_{OTAL} . | 4,16,653 | 5,33,000 | 4,95,000 | 5,00,000 |
| | | | | |

III. The entire expenditure in India is accounted for in the India Circle.

| Nom | BERS. | | | | |
|---------------|------------------|---|---------|---|---|
| 1940-41. | 1941-42. | | - | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| - | | • | : : | Rs. | Ra. |
| | . • | PAY OF OFFICERS: | | | |
| 2 | 2 1 4 3 | Secretaries to the Gov Reforms Commissions Joint Secretary Deputy Secretary Under Secretaries Assistant Secretary Superintendents Leave Salary | | 92,400 48,000 36,000 45,600 48,100 11,200 34,500 1,500 | 92,400 48,000 36,000 24,600 63,400 27,700 1,500 |
| | | | - | | |
| 11 | 10 | | TOTAL | . 3,17,300 | 2,93,600 |
| | | PAY OF ESTABLISHM | ENTS: | | • |
| 64 33 — | 47 51 — | Ministerial establishm Inferior establishment Leave salary | | 1,17,300 6,800 1,100 | 1,10,500 10,700 1,600 |
| | | | | | |
| | • | | 10.4 | | |
| 97 | 98 | | TOTAL . | 1,25,200 | 1,22,800 |

FEDERAL PUBLIC SERVICE COMMISSION.

ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

Non-voted: Four Lakhs and Seventy-Seven Thousand Rupees.

I. Sub-heads under which this Appropriation will be accounted for on behalf of the Federal Public Service Commission.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rø. | Rs. | Rs. |
| .—PAY OF OFFICERS | 2,35,194 | 2,32,300 | 2,37,000 | 2,29,800 |
| PAY OF ESTABLISHMENTS . | 68,847 | 74,300 | 68,100 | 77,100 |
| ALLOWANCES, HONORARIA. | | | | |
| ETC. | 19,054 | 15,000 | 15,000 | 21,200 |
| .—OTHER CHARGES | 1,41,100 | 1,31,400 | 1,31,900 | 1,43,900 |
| .—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA. .—LOSS OR GAIN BY EXCHANGE | 39,495 23 5 | 10,000 | 6,000 | 5,000 |
| TOTAL . | 5,03,925 | 4,63,000 | 4,58,000 | 4,77,000 |
| | | | | |

II. The entire expenditure in India is accounted for in the India Circle.

| Num | BERS. | | | _ |
|-------------|----------------|---------------------------------------|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | ~ | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Ra. |
| - | | PAY OF OFFICERS: | | |
| 4 | 4 | Chairman and Members of the Fede- | | |
| | _ | ral Public Service Commission . | 1,74,000 | 1,74,000 |
| 1 | 1 | Secretary | 25,800 | 18,500 |
| 1 | . ! | Assistant Secretary | 10,100 | 10,400 |
| 1 | 1 | Superintendent | 8,400 | 8,400 2,000 |
| | | Officer on Special Duty | 1,000 13,000 | 16,500 |
| | - . | Leave samry | 13,000 | 10,500 |
| | | • | | |
| | * | • | | |
| | | | | |
| | | • | | i |
| 7 | 7 | TOTAL | 2,32,300 | 2,29,800 |
| | | PAY OF ESTABLISHMENTS: | | |
| 32 | 32 | Ministerial establishment | 58,300 | 59.300 |
| 32 | 32 | Additional establishment | •• | 7,700 |
| | | Inferior establishment | 7,300 | 7,300 |
| | | Temporary establishment | 7,500 | 1,000 |
| | <u> </u> | Leave salary | 3,200 | 2,800 |
| _ | _ | Probable savings | -2,000 | -1,000 |
| | | • | | |
| | | · · · · · · · · · · · · · · · · · · · | | ······ |
| 64 | . 64 | Total . | 74,300 | 77,100 |

DEFENCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Salaries and other Expenses of the DEFENCE DEPARTMENT.

Non-voted: Six Lakhs and Ninety-Seven Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the Defence Department.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Ra. | Rs. | Ra. |
| A PAY OF OFFICERS | 2,01,014 | 2,35,300 | 2,41,300 | 2,50,800 |
| BPAY OF ESTABLISHMENTS . | 2,67,155 | 2,84,800 | 2,75,000 | 3,28,900 |
| C.—ALLOWANCES, HONORARIA, ETC. D.—OTHER CHARGES | 97,159 63,723 | 36,700 4 5,200 | · 37,800 63,900 | 40,300 64,000 |
| E.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA: | | • | تمد | •••• |
| E.1.—LEAVE AND DEPU- TATION SALARIES AND STERLINGOVERSEAS PAY | 22,196 | 8,000 | 7,000 | 8 . 000 |
| E. 2.—FAMILY ALLOTMENTS OF PAY OF OFFICERS . | •• | •• | 3,000 | 5,000 |
| E. 3.—STORES | 678 | •• | • • | •• |
| TOTAL CHARGES IN ENGLAND— HIGH COMMISSIONER FO INDIA . | 22,874 | 8,000 | 10,000 | 13,000 |
| F.—LOSS OR GAIN BY EXCHANGE. | 140 | •• | ••• | •• |
| TOTAL . | 6,42,065 | 6,10,000 | 6,28,000 | 6,97,000 |

III. The entire expenditure in India is accounted for in the India Circle.

Details of provision under Pay of Officers and Pay of Establishments.

NUMBERS.

| 1940-41. | 1941-42. | | | | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------|-------------------------|------|-----|-----|---------------------------------|---------------------------------|
| en e | | - | | | | Rs. | Rs. |
| | | PAY OF OFFICERS: | | | | | |
| 1 | 1 | Secretary | | _ | | 48,000 | 48,000 |
| i | ī | Deputy Secretary | | | · | 28,300 | 23,200 |
| 2 | 2 | Under Secretaries | - | : | | 32,200 | 24,400 |
| 2 | 2 | Assistant Secretaries | | | | 27,100 | 28,200 |
| | | Special pay of Secret | APV. | Ind | ian | | , |
| , | | Soldiers' Board | | • | | •• | 2,400 |
| 2 | _ | Attached Officers . | | | • | 46,800 | -, |
| | . 5 | Superintendents . | - | : | • | 33,700 | 35,600 |
| ī | · — | Officer on Special Duty | · . | | | 9,200 | |
| | | Deduct-Family allotm | | | • | •• | -4,800 |
| | _ | Additional Officers | | | • | ••• | 83,800 |
| | | Leave salary . | • | • | • | 10,000 | 10,000 |
| | | | | | | | |

| 13 | 11 | • | TOTAL | • | 2,35,300 | 2,50,800 |
|------------------|----------|------------------------|------------------|------|----------|----------|
| | | _ | | | | |
| | | PAY OF ESTABLISH | ENTS: | | | |
| 84 | 99 | Ministerial establishm | ent . | | 2,58,300 | 2,74,200 |
| | | | | | 15.300 | 15,400 |
| 68 | ~·· ^ 68 | Inferior establishment | | • | 10,000 | 10,000 |
| _ | | Permanent leave reser | 70 | • | • • | |
| | | Additional temporary | | | | 25,700 |
| · - . | _ | Additional temperary | oto # /T/an | 000- | | |
| | | Additional temporary | RESTR (AA ONE) | 900- | 1 | 15,500 |
| | | tion) | | • | 15,500 | |
| | | T come colores | | | 10,200 | 2,600 |
| _ | _ | | • | - | -14,500 | -14,500 |
| | | Probable savings . | | • | | |
| | | | k | | | |
| | | | | | | |

150 165 TOTAL . 2,84,800 3,28,900

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted: Six Lakhs and Sixty-seven Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

| | Actuals, 1939-40, | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|--|---------------------------------|--|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND: | | • | | |
| A. 1.—STIPENDS OF BISHOPS A. 2.—PAY OF CHAPLAINS. | 85,03 3 | 89,000 | 97, 20 0 | 97,200 |
| ETC | 8,09,462 | 8,84,500 | 8,51,200 | 8,45,70 0 |
| MENTS | 38,736 | 37, 80 0 | 38,100 | 38,20 0 |
| RARIA, ETC. A. 5.—OTHER CHARGES A. 6.—GRANTS-IN-AID | 1,67,367 63,49 4 4,44 ,37 3 | 1,49,100 62,600 4,45,100 | 1,62,800 62,900 4,4 5,100 | 1,61,800 62,400 4,45,100 |
| Total.—Ecclesiastical Establishments—Church of England | 16,08,465 | 16,68,100 | 16,57,300 | 16,50,400 |
| B.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOT- LAND: | | | · | |
| B. 1.—PAY OF CHAPLAINS, ETC | 98,016 | 1,10,100 | 1,05,500 | 1,07,000 |
| B. 2.—PAY OF ESTABLISH- MENTS | 11,813 | 12,400 | 12,300 | 12,500 |
| B. 3.—OTHER CHARGES . | 38,421 | 44,400 | 38,400 | 41,500 |
| B. 4.—GRANTS-IN-AID | 7,200 | 7,200 | 7,200 | 7,200 |
| TOTAL—ECCLESIASTICAL ESTAB- LISHMENTS—CHURCH OF SCOTLAND | 1,55,450 | 1,74,100 | 1,63,400 | 1,68,200 |
| | | | | |

| • . | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41, | Budget Estimate, 1941-42, |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Re. | Ra. | Re. |
| C-ECCLESIASTICAL ESTABLISH- MENTS-CHURCH OF ROME: | | | | |
| C. 1.—PAY OF CHAPLAINS. | 1,700 | 1,700 | 1,700 | 1,700 |
| C. 2.—GRANTS-IN-AID . | . 125 | 200 | 200 | 200 |
| C. 3.—OTHER CHARGES . | 32,398 | 32,500 | 31,800 | 32,400 |
| C. 4.—DEDUCT-RECOVERIES | —1,200 | 1,200 | -1,200 | -1,200 |
| TOTAL—ECCLESIASTICAL ESTABLISHMENTS—CHURCE OF ROME | 33,023 | 33,200 | 32,500 | 33,100 |
| D.—CEMETERY ESTABLISHMENT: | | | | |
| D. 1—PAY OF ESTABLISH- MENTS | 56,146 | 53,500 | 56,600 | 47,500 |
| D. 2.—GRANTS-IN-AID | 3,412 | 3,400 | 3, 50 0 | 3,400 |
| D. 3.—OTHER CHARGES . | 62,401 | 61,100 | 62,400 | 73,100 |
| TOTAL—CEMETERY ESTABLISH- | 1,21,959 | 1,23,000 | 1,22,500 | 1,24,000 |
| E.—MISCELLÀNEOUS ECCLESIAS- TICAL CHARGES—GRANTS- IN-AID | 300 | 300 | 300 | 300 |
| F.—CHARGES DISBURSED BY THE DEFENCE SERVICES OFFICERS | 4,55,334 | 4,69,000 | 4,69,000 | 4,44,000 |
| G.—CHARGES DISBURSED BY THE RAILWAY DEPARTMENT . | 1,57,762 | 1,67,000 | 1,65,000 | 1,59,000 |
| H.—WORKS | 4,67,775 | 4,50,300 | 4,53,000 | 4,65,000 |
| I.—CHARGES IN ENGLAND : | | • | | |
| I. 1.—SECRETARY OF STATE FOR INDIA: | | | | |
| I. 1 (1)MISCELLANEOUS | 5,328 | 12,000 | 12,000 | 12,000 |
| I. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| I. 2 (1).—LEAVE AND DEPUTATION SALARIES | 2,93,058 | 2,90,000 | 1,76,000 | 98,000 |
| I. 2 (2).—STERLING OVER- SEAS PAY | 3,57,081 | 3,90,000 | 3,69,000 | 3,84,000 |
| I. 2 (3).—FAMILY ALLOT- MENTS OF PAY OF | | | 1,000 | 5,000 |
| OFFICERS . | 4,505 | •• | 4,000 | •• |
| I. 2 (4).—MISCELLANEOUS I. 3.—DEDUCT—CHARGES DE- | | ••• | -, | |
| BITABLE TO DEFENCE SERVICES ESTIMATES | -26,189 | -24,000 | -32,000 | • . |

^{*} Recoverable in India—vide sub-head K. 2.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budges Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| I.—CHARGES IN ENGLAND—conold | | | | |
| TOTALHIGH COMMISSIONER FOR | | | | |
| INDIA | 6,28,453 | 6,56,000 | 5,18,000 | 4 ,85,00 0 |
| Total.—Charges in England | 6,33,775 | 6,68,000 | 5,30,000 | 4,97,000 |
| J.—LOSS OR GAIN BY EXCHANGE | 2,598 | •• | 1,000 | • • |
| {Total . | 36,38,441 | 37,53,000 | 35,94 ,000 | 35,41,000 |
| K.—DEDUCT—CHARGES RECO- VERED FROM OTHER DE- PARTMENTS. | | | | |
| K. 1.—RAILWAYS | 1,57,762 | -1,67,000 | - 1,65,000 | 3,96,000 |
| K. 2.—DEFENCE SERVICES | - 4,55,334 | -4,69,000 | 4,69, 000 | —21,78,000 |
| TOTAL . | 30,23,345 | 31,17,000 | 29,60,000 | [6,67,000 |
| | | | , | |

III. CIRCLES of Account in which

| : <u>:</u> | India. | Balu- chistan. | Madras. | Bombay. | Bengal, | United Provinces. |
|---|-------------------------------|---------------------|-----------------------------------|--|---|---|
| A-ECCLESIASTICAL ESTABLISHMENT- CHURCH OF ENGLAND: | | | | | | |
| A. 1.—STIPENDS OF BISHOPS A. 2.—PAY OF CHAPLAINS, ETC. A. 3.—PAY OF ESTABLISHMENTS | 62,100 2,200 | 20,400 700 | 25,600 82,000 1,000 | 25,60 0 1,06,400 10,600 | 46,00 0 83,50 0 3,60 0 | 1,60,00 0 11,00 0 |
| A. 4—ALIOWANCES, HONORARIA, ETC. A. 5—OTHER CHARGES A. 6—GRANTS-IN-AID | 8,800 9,000 200 | 6,700 1,000 | 14,800 10,500 7,200 | 25,300 9,900 | 22,100 4,300 4,34,600 | 20,000 8,400 |
| TOTAL—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENGLAND . | 82,400 | 28,800 | 1,41,100 | 1,77,800 | 5,94,100 | 1,99,400 |
| BECCLESIASTICAL ESTABLISHMENTSCHURCH OF SCOTLAND: B. 1PAY OF CHAPLAINS, ETC. B. 2PAY OF ESTABLISHMENTS B. 3OTHER CHARGES B. 4GRANTS-IN-AID B. 5DEDUCT-CHARGES RECOVER- ED FROM THE DEFENCE SER- | 14,300 400 5,100 | 20 0 | 21,300 1,100 8,000 1,200 | 29,800 3,900 21,000 | 22,000 4,400 9,900 6000 | *************************************** |
| VICES ESTIMATES | | | *** | | | *** |
| TOTAL—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF SCOTLAND . | 19,800 | 200 | 31,600 | 44,700 | 42,300 | 1,500 |
| C.—ECCLESIASTICAL ESTABLISHMENTS ——CHURCH OF ROME: C. I.—PAY OF CHAPLAINS C. E.—GRANTS:IN-AID C. E.—OTHER CHARGES C. 4.—DEDUCT—RECOVERIES . | 1,700 200 600 —1,200 | *** | *** *** *** | 12,300 | 700 | 7,300 |
| TOTAL—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ROME | 1,300 | ••• | ••• | 12,300 | 700 | 7,300 |
| D.—CEMETRY ESTABLISHMENT D. 1.—PAY OF ESTABLISHMENTS . D. 2.—GRANTS-IN-AID . D. 3.—OTHER CHARGES . | 900 | 3,800 | 800 100 17,800 | 10,600 3,200 2, 100 | 400 iö,80 0 | 13,800 \$,000 |
| TOTAL-CEMETRY ESTABLISHMENT . | 10,800 | 4,200 | 18,700 | 15,900 | 10,900 | 18,800 |
| B-MISCELLANEOUS ECCLESIASTICAL | | | | | | |
| CHARGES GRANTS-IN-AID CHARGES DISBURSED BY THE DR- | ••• | ••• | 800 | *** | ••• | ••• |
| FENCE SERVICES OFFICERS . CHARGES DISBURSED BY THE | 4,44,000 | *** | ••• | ••• * | *** | ••• |
| RAILWAY DEPARTMENT. H-WORKS I-CHARGES IN ENGLAND: I.1.—SECRETARY OF STATE FOR | 1,59,000 4,34,700 | i;800 | 7,300 | 2,300 | *** | *** |
| INDIA:— I. 1(1).—MISCELLANEOUS I. 2.—HIGH COMMISSIONER FOR INDIA: | ••• | . ••• | ••• | ••• | ••• | ••• |
| 1. 2 (1).—LEAVE AND DEPUTATION SALARIES | | | | ••• | | ••• |
| I. 2 (2).—STERLING OVERSEAS PAY I. 2 (3).—FAMILY ALLOTMENT OF | ••• | *** . | ••• | ••• | ••• | ••• |
| PAY OF OFFICERS | *** | *** | ••• | ••• | ••• | *** |
| I. 3.—DEDUCT—CHARGES DEBIT- ABLE TO DEFENCE SERVICES ESTI- | | | • | | | |
| MATES | *** | | | | | |
| TOTAL—HIGH COMMISSIONER FOR INDIA | | | | | | |
| TOTAL—CHARGES IN ENGLAND . | *** | | | | | |
| J-LOSS OR GAIN BY BXCHANGE | | | | | | |
| TOTAL . | 11,52,000 | 85,000 | 1,99,000 | 2,53,000 | 6,48,000 | 2,27,000 |
| E-DEDUCT-RECOVERIES CHARGES RECOVERED FROM OTHER DEPARTMENTS: | | | | | | |
| K. 1.—RAILWAYS K. 2.—DEFENCE SERVICES | -6,95,000 -21,78,000 | ••• | *** | ••• | *** | *** |
| TOTAL . | <u>17,22,000</u> | 85,000 | 1,99,000 | 2,53,000 | 6,48,000 | 2,27,000 |

2,54,000

2,54,000

27,000

27,000

66,000

66,000

23,000

91,000

| Punjab. | Bihar. | Central Provinces and Berar. | Assam. | NW.F.P. | Orissa. | Sind. | Coorg. | Charges in England. | Total. |
|------------------|-------------------|--|-----------------------------|-----------------|-------------|-----------------|--------------------|---------------------------|-----------------------------|
| 1,63,800 900 | ië,600 , 1,900 | 42,200 4,100 | iï,200 | 58,500 200 | 600 | 39,000 1,200 | ₂₀₀ | ••• | 97,20 8,45,70 38,20 |
| 84,800 10,800 | 1,700 400 | 3,800 1,400 | 900 200 3, 000 | 17,700 3,700 | 100 | 5,200 2,700 | *** | *** | 1,61,86 62,46 4,45,16 |
| 2,10,300 | 20,600 | 61,500 | 15,300 | 80,100 | 700 | 48,100 | 200 | | 16,50,40 |
| 12,600 | ••• | ••• | ••• | | *** | 7,000 | *** | ••• | 1,07,0 |
| 900 | ••• | ••• | *** | 400 | ••• | 400 | *** | ••• | 12,5 |
| [2,600 | ••• | *** | *** | 400 | *** | 3,900 | *** | ••• | 41,5 |
| ••• | ••• | ••• | ••• | - *** | *** | *** | ••• | ••• | 7,2 |
| | | | · | | | | ••• | | *** |
| 16,000 | ••• | ••• | ••• | 800 | ••• | 11,300 | ••• | ••• | 1,68,2 |
| | | • | | | | | | _ | |
| ••• | ••• | ••• | *** | ••• | ••• | *** | | ••• | 1,7 |
| 8,500 | `i,200 | ••• | ••• | `i,000 | ••• | 800 | ••• | *** | 3 2,4 |
| ••• | | *** | *** | *** | *** | | *** | *** | -1,2 |
| 8,500 | 1,200 | | ••• | 1,000 | | 800 | | ••• | 83,1 |
| *** | | | | 5 100 | 600 | | | | |
| 500 100 | *** | 5,3 0 0 ₂₀ 0 | 2, 900 | | ··· 500 | 2,800 | *** | *** | 47,5 8,4 |
| 18,600 | 5,200 | | | | | 1,000 | | | 73,1 |
| 19,200 | 5,200 | 5,500 | 8,000 | 6,900 | 1,100 | 8,800 | | | 1,24,6 |
| ••• | ••• | ••• | ••• | *** | ••• | *** | *** | *** | 8 |
| ••• | ••• | *** | ••• | *** | ••• | ••• | *** | *** | 4,44,0 |
| ••• | ••• | 9,000 | 4,700 | 2,200 | 2,200 | ••• | 80 0 | *** | 1,59,6 4,6 5,6 |
| | | | | | | | | | |
| ••• | ••• | . ••• | ••• | ••• | ••• | ••• | -0. | 12,000 | 12,0 |
| | | | | | | | | 96,000 | 96, |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | 3,84,000 | 3,84, |
| | | | | | | | | | |
| ••• | ••• | *** | *** | *** | ••• | ••• | ••• | | *** |
| | | | | | | | | | , |
| | | | | | | | | *5,000 | •5, |
| | | | | | | | | 4,85,000 | 4,85,0 |
| | | <u></u> | | | | | | 4,97,000 | 4,97,0 |
| ••• | ••• | | ••• | | | | | | |

4,97,000

35,41,000

^{23,000 91,000 4,000 64,000 1,000 4,97,000 6,67,000}

[•] Recoverable in India—eids sub-head K 2.

| | | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|---------------------|-----|---|--------------------------------------|
| | | | Ra. | Ra. |
| PAY OF OFFICERS: Bishops Archdeacons Chaplains Leave salary Deduct—Probable Savi | | • | 89,000 3,200 9,94,100 1,000 2,000 | 97,200 3,200 9,46,900 4,300 |
| | · | | | |
| | TOTAL | • | 10,85,300 | 10,51,600 |
| PAY OF ESTABLISHMEN Ministerial and miscell lishment Inferior establishment Leave salary | NTS : aneous est | ab- | 28,900 - 78,600 1,200 | 29,800 66,900 1,500 |
| | Total | • | 1,08,700 | 98,200 |

PAYMENTS TO CROWN REPRESENTATIVE.

Estimate of the Amount required in the year ending 31 March 1942 by the Crown Representative.

Non-voted: One Crore, Thirty-seven Lakhs and Nine Thousand Rupees.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|---------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Re. |
| GENE | RAL SUMM | IARY. | , | |
| EXPENDITURE (Part A.) Deduct—RECEIPTS (Part B.) | 1,62,71,763 —21,66,575 | 1,61,06,000 21,92,000 | 1,62,92,000 —23,17,000 | 1,59,62,000 22,53,000 |
| Net Total . | 1,41,05,188 | 1,39,14,000 | 1,39,75,000 | 1,37,09,000 |
| ADVANCES TO CROWN REPRESENT | 6,68,434 | 16,75,000 | 17,02,000 | 11,92,000 |
| Grand Total . | 1,47,73,622 | 1,55,89,000 | 1,56,77,000 | 1,49,01,000 |
| PART 'A | '—EXPENI | DITURE. | | |
| SECTIONS. | SUMM | ARY. | | ٠ |
| IPOLITICAL DEPARTMENT | • | | - | |
| SECRETARIAT | 7,36,984 | 7,08,000 | 6,61,000 | 6,96,000 |
| II.—POLITICAL AGENCIES | 40,00,384 | 34,50,000 | 35,29,000 | 32,40,00 0 |
| OTHER THAN IN AREAS) . | 43,030 | 32.000 | 33,000 | 27.000 |
| IV.—CIVIL WORKS | 3,77,571 | 4.35,000 | 4.48.000 | 4.54,000 |
| V.—POLITICAL PENSIONS | 22,02,458 | 22,22,000 | 21,83,000 | 21.38.000 |
| VI.—SUPERANNUATION ALLOW- | ,, | 22,22,000 | 21,00,000 | 21,00,000 |
| ANCES AND PENSIONS . | 2,52,261 | 2,23,000 | 2.96.000 | 2.99.000 |
| VIIMISCELLANEOUS | 24,44,345 | 29.49.000 | 29,51,000 | 29,56,000 |
| VIII.—RAJPUTANA | 7,97,113 | 7.91.000 | 8.03,000 | 7,92,000 |
| IXCENTRAL INDIA | 8.59.541 | 8.74.000 | 8,93,00 0 | 9,03,000 |
| X.—HYDERABAD | 8,90,157 | 8.13.000 | 8.17.00 0 | 8,28,00 0 |
| XIWESTERN INDIA STATES | 0,00,201 | 0,20,000 | 0,17,000 | 0,20,000 |
| AGENCY | 14,81,033 | 15,36,000 | 15,54,000 | 15,09,000 |
| XII.—BANGALORE | 14.02.422 | 13,53,000 | 14.08.000 | 13,88,000 |
| XIII.—CHARGES IN ENGLAND . | 7,81,094 | (a)7,20,000 | (b) 7,15,000 | (c) 7,32,000 |
| XIV LOSS OR GAIN BY EX. | 1,01,032 | (4)1120,000 | (0) 1,10,000 | (0) 1,02,000 |
| CHANGE | 3,370 | •• | 1,000 | |
| TOTAL EXPENDITURE (Part A.) . | | | | |

Excludes (a) Rs. 17,000, (b) Rs. 15,000 (c) Rs. 14,000 for English charges included under Section XII.—Bangalors.

| • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|---|--------------------------------------|--|--|
| | Ra. | Rs. | Rs. | Rs. |
| PART | 'B'—RECEI | PTS. | , | |
| SECTIONS. * | SUMMARY | • | | |
| I.—POLITICAL DEPARTMENT SEC | - | | - | |
| RETARIAT | 2,600 1,54,158 | 1,000 1,40,000 | 1,000 1,56,000 | 2,46,000 |
| OTHER THAN IN AREAS . IV—CIVIL WORKS | 985 87.97 4 | 92,000 | 97.000 | 90,000 |
| V.—POLITICAL PENSIONS | 2,573 | 3,000 | 3,000 | 3,000 |
| VIII.—RAJPUTANA | 52,87 3 | 49,000 | 51.000 | 50,000 |
| IX.—CENTRAL INDIA | 2,60,327 6. 09,125 | 2, 50,000 6, 28,000 | 2,53,000 6,51,000 | 2. 55.00 0 6. 29.00 0 |
| XIWESTERN INDIA STATES | | | | |
| AGENCY | 1,11,488 8,84,224 | 1,08,00 0 9,21,000 | 98,000 10.01.000 | 1,25,000 8,55,000 |
| XIII.—RECEIPTS IN ENGLAND . | 248 | •• | 6,000 | ••• |
| TOTAL RECEIPTS (Part B.) | 21,66,575 | 21,92,000 | 23,17,000 | 22,53,000 |
| A.—LOANS TO INDIAN STATES . B.—LOANS TO NOTABILITIES . C.—OTHER ADVANCES Total . | 3,47,528 6,000 3,14,906 6,68,434 | 6,52,500 10,22,500 16,75,000 | 10,67,500 6,34,500 17,02,000 | 1,30,000 .:. 10,62,000 11,92,000 |
| DETAILS of the foregoing : | • | | | |
| | INDIA. | | | |
| A.—LOANS TO INDIAN STATES . C.—OTHER ADVANCES | 75,000 | 1,52,500 | 6,5 7,500 | |
| Total . | 75,000 | 1,52,500 | 6.67,500 | 50,00 0 |
| ALOANS TO INDIAN STATES . | BOMBAY. 2,61,438 | 5,00,000 | 4,10,000 | 1,30,000 |
| C.—OTHER ADVANCES | BENGAL. 3,14,906 | 10,22,500 | 6,34,500 | 10,12,000 |
| A.—LOANS TO INDIAN STATES . | ASSAM . 8,090 | | ••• | ••• |
| e. Duning and particular value and the | | | | |
| B.—LOANS TO NOTABILITIES . | SIND. 6,000 | | | ··- |
| | | | | |

TRIBAL AREAS.

1. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Salaries and Expenses in connection with TRIBAL AREAS.

Non-voted: Two Crores, Thirty-six Lakhs and Forty-six Thousand Rupees.

II. Sub-Heads under which this Appropriation will be accounted for on behalf of the External Affairs Department.

| | Actuals. 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41, | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT I.—FRONTIER WATCH AND WARD. | | | , | |
| A.—FRONTIER CONSTABULARY AND MILITIA: | | | | |
| A. 1.—FRONTIER CONSTABU- LARY—NW. F. P.: | | | 1. | |
| A. 1 (1).—PAY OF OFFICERS | 1,46,741 | 1,53,000 | 1,68,500 | 1,63,200 |
| A. 1 (2).—PAY OF CONSTABU- LARY | 10,59,394 | 9,55,108 | 12,76,100 | 12,56,300 |
| A. 1 (3).— ALLOWANCES, HONORARIA, ETC. | 3,86,384 | 3,42,300 | 4.99.300 | 4,27,100 |
| A. 1(4).—OTHER CHARGES | 3,86,813 | 2,62,300 | 6,71,400 | 3,48,100 |
| A. 1 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. | 396 | •• | | •• |
| TOTAL—FRONTIER CONSTABULARY— N. W. P. P. | 19,79,728 | 17,12,700 | 26,15,300 | 21,94,700 |
| A. 2S. W. SCOUTS: | | | | |
| A. 2(1).—PAY OF OFFICERS . | 1,71,217 | 1,80,000 | 1,80,000 | 1,80,000 |
| A. 2 (2).—PAY OF ESTABLISH. MENTS | 9,29,008 | 9,36,200 | 9,56,000 | 9,98,000 |
| A.2(3).—ALLOWANCES, HONO. RARIA, ETC. | 3,06,003 | 3,09,800 | 3,17,00 0 | 3,25,700 |
| A. 2 (4).—OTHER CHARGES . | 2,53,628 | 2,31,700 | 3,38,400 | 2,74,300 |
| Total-S. W. Scouts | 16,59,856 | 16,57,700 | 17,91,400 | 17,78,000 |

| • | Actuals, 1939-40. | Budget Estimate, 1940 41. | Revised Estimate, 1940-41. | Budget Estimate, 1941.42, |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Ra. | Rs. | Ra. |
| ACCOUNT 1FRONTIER WATCH AND WARD-contd. | | , | | |
| AFRONTIER CONSTABULARY AND MILITIA-contd. | • | • | | |
| A. 3.—CHITRAL SCOUTS: A. 3(1).—PAY OF OFFICERS A. 3(2).—PAY OF ESTABLISH- | 30,125 | 26, 00 0 | 26,900 | 27,000 |
| MENTS. A.3(3).—ALLOWANCES, HONO- | 18,368 | 18,500 | 18,800 | 19,100 |
| RARIA, ETC. | 16,299 | 15,200 | 16,300 | 16,700 |
| A. 3 (4).—OTHER CHARGES A. 3 (5).—PAYMENTS TO OTHER GOVERNMENTS. DEPART. | 17,429 | 12,700 | 14,500 | 14,600 |
| MENTS, ETC. | •• | 400 | 400 | |
| Total—Chithal Scouts . | 82,221 | 72,800 | 76,900 | 77,400 |
| A. 4.—CHARGES FOR LEVIES— | | | | |
| N. W. F. P.: A. 4 (1).—PAY OF OFFICERS. | 39,642 | 37,700 | 37,800 | 37,800 |
| A. 4 (2).—PAY OF KHASSADARS A. 4 (3).—PAY OF OTHER ES- | 28,03,455 | 27,49,900 | 27,74,200 | 27,89,600 |
| TABLISHMENT A. 4(4).—ALLOWANCES, HONO- | (a) | 89,500 | 84,700 | 83,600 |
| RARIA, ETC. A. 4. (5).—OTHER KHASSADAR | 34,297 | 45,900 | 47,500 | 47,700 |
| EXPENDITURE | 34,118 | 23, 900 | 22,700 | 13,100 |
| A. 4 (6).—OTHER CHARGES . A. 4 (7).—PAYMENTS TO | 1,70,944 | 1,61,500 | 1,82,500 | 1,58,300 |
| OTHER GOVERNMENTS, DEPARTMENTS, ETC. 4.4(8).—D E D U CT—RECOVE- | •• | 700 | 700 | •• |
| RIES FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC | 1,13,277 | -1,09,600 | -1,09,400 | 1,12,000 |
| Total-Charges for Levies . | 29,69,179 | 29,99,500 | 30,40,700 | 30,18,100 |
| A. S.—KURRUM MILITIA : | | | | |
| A. 5 (1).—PAY OF OFFICERS . | 61,458 | 82,900 | 82,900 | 82,900 |
| A. 5 (2).—PAY OF ESTABLISH. MENTS | 3,32,767 | 3,34,000 | 3,44,800 | 3,59,400 |
| A. 5 (3).—ALLOWANCES, HONO- RARIA, ETC. | 1,32,051 | 1,33,100 | 1,37,200 | 1,41,500 |
| A. S (4),—OTHER CHARGES TOTAL—KÜRRÜN MILITIA . | 6.37.937 | 6,56,500 | 7,12,800 | 7,05,900 |
| TOTAL—RUREUR MILITIA | | | 7,12,000 | |
| A. 6.—TOCHI SCOUTS: | | | | |
| A. 6 (1).—PAY OF OFFICERS . A. 6 (2).—PAY OF ESTABLISH- | 1,63,198 | 1,84,000 | 1,86,000 | 1,96,600 |
| MENTS A. 6 (3).—ALLOWANCES, HONO- | 8,63,364 | 8,76,600 | 9,09,600 | 9,76,400 |
| RARIA, ETC | . 2,98,964 | 3,07,200 | 3,20,400 | 3,36,300 |
| A. 6 (4).—OTHER CHARGES . | 2,28,862 | 2,54,800 | 4,15,700 | 2,92,900 |
| Total—Tochi Scouts . | 15,52,388 | 16,22,100 | 18,31,700 | 18,02,200 |

⁽a) Included in A. 4 (2).

| ACCOUNT IFRONTIER WATCH AND WARD-contd. | Rs. | | 1940-41. | 1941-42. |
|--|------------------------------|----------------------|----------------------|------------------------------|
| | - · · - · | Re. | Rs. | Rs. |
| | | | | |
| A.—FRONTIER CONSTABULARY AND MILITIA—contd. | | | | |
| A. 7.—FRONTIER CONSTABU- LARY RESERVE—N. W. F. P.: A. 7 (1).—PAY OF ESTABLISH- | | | | |
| MENTS | 9,504 | 38,400 | 1,000 | 38,400 11,300 |
| A. 7 (2).—OTHER CHARGES A. 7 (3).—DEDUCT—PROBABLE | 1,726 | . 11,300 | 1,000 | 11,000 |
| · ŠĀVINGS • • • | •• | <u>—13,700</u> | •• | <u>—13,700</u> |
| Total—Frontier Constabulary Reserve | 11,230 | 36,000 | 2,000 | 36,000 |
| A. S.—ASSAM RIFLES: | | | | |
| A. 8(1)PAY OF OFFICERS . | 1,80,246 | 2,22,300 | 1,97,000 | 2,44,600 |
| A. 8 (2).—PAY OF ESTABLISH- MENTS | 7,49,010 | 7,56,000 | 7,94,000 | 8,18,700 |
| A. 8 (3).—A L L O W A N O E S , HONORARIA, ETC. | 98,07 6 | 91,000 | 95,000 | 1,08,000 |
| A. 8 (4).—ARMS, AMMUNI- TION, ETC | 64,604 | 69.500 | 1.19.000 | 79,000 |
| A. 8 (5).—OTHER CHARGES A. 8 (6).—DEDUCT—ASSAM GOV- ERNMENT'S CONTRIBU- | 5, 39,568 | 4,47,900 | 4,80,000 | 5,35,700 |
| TION TOWARDS THE COST OF ASSAM RIFLES | -4,68,524 | 4,90,600 | -5,13,000 | •—4,07,000 |
| Total-Asean Riples . | 11,62,980 | 10,96,100 | 11,72,000 | 13,79,000 |
| A. 9.—BALUCHISTAN LEVIES: | | | | |
| A. 9 (1).—PAY OF AGENCY | | | | • |
| LEVIES | 10,62,876 | 7,10,600 | 7,10,600 | 9,39, 4 0 0 |
| A. 9 (2).—OTHER CHARGES . | 1,42,933 | 4, 79,800 | 5,00,500 | 4,72,800 |
| A. 9 (3).—DEDUCT.—RECOVE. • RIES | 11,031 | -11,000 | 11,000 | 11,000 |
| Total—Levies . | 11,94,778 | 11,79,400 | 12,00,100 | 14,01,200 |
| - | | | | |
| A. 10.—ZHOB MILITIA: | W 4 4 4 4 4 | * * * * * * | | ~~ ~ ~ ~ |
| A. 10 (1).—PAY OF OFFICERS . A. 10 (2).—PAY OF ESTABLISH. | 74,368 | 75,000 | 76,000 | 78,00 0 |
| MENTS | 4,02,728 | 4,14,000 | 4,18,000 | 4,17,000 |
| A. 10 (3).—ALLOWANCES, HONO- RARIA, ETC. | 1 20 077 | 1 27 600 | 1 40 400 | 1 22 600 |
| A. 10 (4).—OTHER CHARGES | 1,32,277 1,65,97 5 | 1,37,600 1,49,100 | 1,40,400 1,53,400 | 1,33,60 0 1,71,400 |
| A. 10 (5).—PAYMENTS TO OTHER . | | -,20,200 | 2,00,200 | 2,62,200 |
| GOVERNMENTS, DEPART- | | | | |
| MENTS, ETC | 265 | 300 | 30 0 | 200 |
| TOTAL-ZEOR MILITIA | 7,75,613 | 7,76,000 | 7,88,100 | 8,00,300 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Re. | Rs. | Ra. | Ra. |
| ACCOUNT 1.—FRONTIER WATCH AND WARD—contd. | | | | |
| A.—FRONTIER CONSTABULARY AND MILITIA—concid. | | | | |
| A. 11.—MEKRAN LEVY CORPS: | | | | |
| A. 11(1).—PAY OF OFFICERS . A. 11(2).—PAY OF ESTABLISH. | 24,080 | 23,800 | 25,500 | 26,100 |
| MENTS | 1,51,974 | 1,52,800 | 1,53,000 | 1,96,300 |
| RARIA, ETO | 27,76 3 89,15 6 | 27,800 82,50 0 | 2 8,20 0 85,900 | 30,600 1,07,100 |
| Total-Merran Levy Corps. | 2,92,973 | 2,86,900 | 2,92,600 | 3,60,100 |
| A. 12.—CHAGAI LEVY CORPS: | | - | | |
| A. 12 (1).—PAY OF ESTAB .ISH- MENTS . A. 12 (2).—ALLOWANCES, HONO- | 1,14,985 | 1,13,300 | 1,15,600 | 1,43,900 |
| RARIA, ETO | 29,832 4 2,04 3 | 31,300 41,400 | 31,400 50,100 | 40,600 64,200 |
| Total Chagai Levi Corps . | 1,86,860 | 1,86,000 | 1,97,100 | 2,48,700 |
| A. 13.—DEDUCT—AMOUNT RE- COVERED FROM THE DEFENCE DEPARTMENT ON ACCOUNT | | | | |
| OF ORDNANCE STORES | <u>-1,71.906</u> | •• | | |
| Total—Frontier Coustabulary and Militia • | 1,23,33,837 | 1,22,81,700 | 1,87,20,700 | 1,38,01,60 |
| B.—BUILDINGS AND COMMUNI- OATIONS: | | | | |
| 8. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE 8. 2.—EXPENDITURE ON BUILDINGS OF MILITIA | 15,10,665 | 20,90,900 | 20,81,600 | 39,60,20 |
| AND FRONTIER CONS- TABULARY | 7,40,391 | 7,59,700 | 7,78,900 | 6,12,30 |
| B. 3.—MISCELLANEOUS WORKS B. 4.—ESTABLISHMENT | 20,152 | 16,000 | 16,000 | 16,00 |
| CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. B. 5.—TOOLS AND PLANT CHARGES CREDITED | 4 ,92,587 | 6,41,600 | 6,43,000 | 10,53,400 |
| TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC B. 6.—DEDUCT—A MOUNT MET FROM SUBVEN- | 34,333 | 44,700 | 41,200 | 68,10 |
| TION FROM THE CEN- | | F 10 000 | 5 16 000 | 92 69 00 |
| TRAL ROAD FUND | -2,11,438 | -5,10,900 | -0,10,000 | |

| | Actuals, 1939-40. | | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|-----------------|----------------------------------|---------------------------------|
| | Rs. | Re. | Rs. | Rs. |
| ACCOUNT IFRONTIER WATCH AND WARD-concld. | | | | |
| O-MISCELLANEOUS: | | | | |
| O. 1.—INSPECTION OF FRONT- | | | | |
| IER CORPS—NW. F. P: C. 1 (1).—PAY OF OFFICERS. | 28,080 | 27,000 | 27,00 0 | 27,000 |
| O. 1 (2).—PAY OF ESTABLISH- MENTS | 13.780 | 14,300 | 14,300 | 14,200 |
| C. 1 (3).—OTHER CHARGES : | 9,096 | | 11,400 | 11,800 |
| TOTAL-INSPECTION OF FRONTIER CORPS | 50,956 | 53,000 | 52,700 | 53,000 |
| C. 2MEDICAL ESTABLISH- | | | | |
| MENTS: C. 2 (1).—PAY OF OFFICERS. | 12,980 | 15,300 | 14,500 | 15,600 |
| C. 2 (2) —PAY OF ESTABLISH- MENTS | 75,439 | 76,700 | 76,700 | 78,400 |
| C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. | 16,690 | 18,700 | 20,400 | 19,500 |
| C. 2 (4).—OTHER CHARGES . | 73,606 | | 78,400 | 75,600 |
| Total—Medical Establishments . | 1,78,715 | 1,84,300 | 1,90,000 | 1,89,100 |
| C. 3.—SECRET POLICE EX- PENSES: | 8,000 | 8,000 | 8,000 | 8,000 |
| Total-Miscellaneous . | 2,37,671 | 2,45,300 | 2,50,700 | 2,50,100 |
| TOTAL-ACCOUNT I | 1,51,58,198 | 1,55,63,000 | 1,70,18,200 | 1,74,92,700 |
| ACCOUNT II.—OTHER CHARGES. A.—POLITICAL AND ADMINIS- | | | | • |
| TRATIVE CHARGES: | | | | |
| A. 1.—PAY OF OFFICERS. | 2,37,070 | 2,59,100 | 2,50,000 | 2,53,000 |
| A. 2.—PAY OF ESTABLISHMENTS | S 2,16,636 | 1,98,900 | 2,13,500 | 2,16,400 |
| A. 3.—ALLOWANCES, HONORA- RIA, ETC. | 92,268 | 83,900 | 88,800 | 00 800 |
| A. 4-OTHER CHARGES | 2,78,530 | | 2,88,800 | 90,700 2,78,400 |
| A. SSECRET EXPENDITURE | 34,038 | | 56,200 | 56,200 |
| A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | 4,31,80 | 2 4,38,200 | 4,59,300 | 4,56,100 |
| TOTAL—FOLITICAL AND ADMINISTRA- | 12,90,34 | 1 12,99,900 | 13,56,600 | 13,50,800 |
| n wange | | | | |
| B.—WORKS: B. 1.—ORIGINAL WORKS— | | | • | |
| BUILDINGS . | 1,38,527 | 71.600 | 71,400 | |
| B. 2.—REPAIRS—BUILDINGS | 42.82 | | 71,500 | 29,700 61, 900 |
| B. 8.—ESTABLISHMENT CHARGE CREDITED TO OTHER GOV. | ES | , | , | 01,000 |
| ERNMENTS, DEPARTMENTS ETC. | | - 00 90 | 00.000 | |
| B. 4.—TOOLS AND PLANT CHARGES CREDITED TO | 37,718 | 5 29,300 | 29,200 | 21,700 |
| OTHER GOVERNMENTS, DE. | | | | |
| PARTMENTS, ETC. B. 5.—CHARGE PAYOF CHIEF | 2,70 | 8 2, 200 | 2,200 | 1,400 |
| ENGINEER | 1,80 | 1,800 | 1,800 | 1,800 |
| Total-Works . | 2,23,57 | 2 1,76,400 | 1,76,100 | 1,16,500 |
| | | - | | |

| | Actuals, 1939-40. | Budget Estimate, 1910-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-43, |
|---|--------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| ACCOUNT II OTHER CHARGES cor | ntd. | | | |
| OMISCELLANEOUS EXPENDI- TURE: | | | • | |
| C. 1.—EDUCATIONAL ESTAB- LISHMENTS | | | | |
| C. 1 (1).—PAY OF ESTABLISH- MENTS | 20 607 | 84,500 | 94 400 | : 08 100 |
| C. 1 (2),—ALLOWANCES, HONO- | 82,627 | | 84,400 | 85,100 |
| RARIA, ETC | 16,77 2 26,987 | 1,300 43,400 | 1,60 0 43,800 | 1,600 |
| C. 1 (3).—CIMER CHARGES . | 20,307 | | ±3,800 | 36,900 |
| Total—Educational Establish- ments | 1,26,386 | 1,29,200 | 1,29,800 | 1,23,600 |
| C. 2.—MEDICAL ESTABLISH- MENTS (AGENCIES): | • | • | | |
| C. 2 (1).—PAY OF OFFICERS . | 35,546 | 84,100 | 34,900 | 34,900 |
| C. 2 (2)—PAY OF ESTABLISH- MENTS | 47,271 | 49,700 | 49,400 | 49,400 |
| C. 2 (3)—ALLOWANCES, HONO- RARIA, ETC | 10.699 | 10.700 | 9.900 | 9.900 |
| C. 2 (4).—OTHER CHARGES . | 80,83 3 | 86,900 | 97,100 | 97,300 |
| Total-Medical Establishments . | 1,74,349 | 1,81,400 | 1,91,300 | 1,91,500 |
| C. 3—FOREST CONSERVANCY IN AGENCIES: | | | | |
| O. & (1).—PAY OF ESTABLISH- | . 0.50% | 10.000 | 8 600 | 0 500 |
| MENTS | 8,527 5,42 4 | 10,000 5,400 | 8,600 5,100 | 8,500 5. 100 |
| | | | | |
| Total—Forest Conservance in Agencies | 13,951 | 15,400 | 13,700 | 13,600 |
| C. 4.—VETERINARY CHARGES IN AGENCIES.— | | | | |
| C. 4 (1).—PAY OF ESTABLISH. | 8,122 | 9,000 | 9,500 | 9,400 |
| O. 4 (2).—ALLOWANCES, HONO- RARIA ETC. | 1,495 | 1,200 | 1,300 | 1,300 |
| C. 4 (3).—OTHER CHARGES TOTAL VETERINARY CHARGES IN | 13,655 | 15,500 | 18,500 | 14,700 |
| AGENCIES | 23,272 | 25,700 | 26,300 | 25,400 |
| O.S.—AGRICULTURAL OPERA - TIONS IN KURBAM AGENCY : | | | | |
| O LIN PAY OF OFFICERS | 3,649 | 4,000 | 4,000 | 7,800 |
| O. 5 (2).—PAY OF ESTABLISH. | 1,560 | 2,900 | 1,900 | 2.000 |
| C. 5 (3).—ALLOWANCES, HONO. | 1,500 | 1,900 | 1,600 | 1,600 |
| RARIA, ETC. C. 5 (4).—OTHER CHARGES | 40,692 | \$2,100 | 72,000 | 65,800 |
| Total-Agricultural Ofbrations in Kuram Agreet . | 47.401 | 40,000 | 79,500 | 78,700 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Ra. |
| ACCOUNT II.—OTHER CHARGES —contd. | | | | |
| CMISCELLANEOUS EXPENDI- TURE-concld. | | | | |
| C. 6.—OTHER CHARGES: | | | | |
| C. 6 (1).—PAY OF OFFICERS. C. 6 (2).—PAY OF ESTABLISH. | 10,211 | 11,800 | 14,700 | 10,800 |
| MENTS | 38,362 | 42,000 | 41,400 | 61,400 |
| C. 6 (3).—SECRET EXPENDI- | 86.079 | 69,20 0 | 69,200 | 69,200 |
| C. 6 (4).—OTHER EXPENSES . | 2,14,886 | 2,02,800 | 2,16,600 | 2,27,700 |
| C. 6 (5).—ROYALTY TO TRIBES C. 6 (6).—PAYMENTS TO | 7,179 | 15,000 | 34,500 | 11,700 |
| OTHER GOVERNMENTS, DEPARTMENTS, ETC | 1,914 | 2,300 | 2,300 | 2,300 |
| TOTAL-OTHER CHARGES | 3,58,631 | 3,43,100 | 3,78,700 | 3,83,100 |
| C 7.—SUBSIDIES | 48,310 | 93,000 | 93,000 | 63,000 |
| O. 8.—SPECIAL EXPENDITURE . | 6,12,552 | •• | 2,00,000 | |
| | | • | | |
| C. 9.—DEDUCT—EXPENDITURE | | | - | , |
| MET FROM THE FUND FOR | | | • | |
| SPECIAL FRONTIER EXPEN- | | | • | • |
| DITURE INCLUDING DEVE- | | - | | |
| LOPMENT | 6,12,552 | •• | 2,00,000° | • • |
| A 14 WEDENDIMINE AN | | • | | • |
| O. 10.—EXPENDITURE ON | 1 | | | 5 - |
| SCHEMES OF RURAL DEVE- | | | # * 00 | |
| LOPMENT | •• | •• | <i>5,300</i> | • • |
| O. 11.—DEDUCT—AMOUNT MET | | | | _ |
| FROM THE FUND FOR ECO. | | | | • |
| NOMIO DEVELOPMENT AND | | | | |
| IMPROVEMENT OF RURAL | | | • | |
| AREAS | •• | •• | 5,300 | •• |
| Total-Miscellaneous Expendi- | | | | |
| TURB | 7,92,300 | 8,27,800 | 9,12,300 | 8,76,900 |
| DALLOWANCES TO TRIBES . | 7,29,414 | 8,32,900 | 8,32,800 | 8,32,400 |
| E.—ENTERTAINMENT CHARGES | 3,33,777 | 2,85,000 | 3,19,000 | |
| | 0,00,777 | 2,00,000 | 0,13,000 | 2, 8,700 |
| F.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EX. | | | | |
| PENDITURE INCLUDING | | | | |
| DEVELOPMENT | 1,00,000 | 10,00,000 | 10,00,000 | 25,00,000 |
| GSHARE OF CHARGES OF | • | | • | ~ |
| BALUCHISTAN ADMINIS. | | | | |
| TRATION PERTAINING TO . | • | | | • |
| THE TRIBAL AREAS | 1,50,000 | 1,50,000 | 1,50,000 | 1,50,000 |
| | 1,50,000 | 1,00,000 | 1,50,000 | 1,50,000 |

| | Actuals, 1939-40, | Budget Estimate, 1940-41, | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Ra, | Ra. | Rs. | Rs. |
| ACCOUNT 11-OTHER CHARGES -concld. | | | | |
| H.—DEDUCT-CHARGES RECOVER. ED FROM OTHER GOVERN- MENTS, DEPARTMENTS, INDIAN STATES, LOCAL | | | | |
| FUNDS, ETC | <u>-79,500</u> | <u>71,000</u> | <u>-71,000</u> | 71,000 |
| Total—Account 11 . | 35,39,904 | 45,01,000 | 46,75,800 | 60,44,300 |
| ACCOUNT III.—CHARGES IN ENGLAND | | • | | |
| A. 1—SECRETARY OF STATE FOR INDIA: | | | | |
| A. 1 (1)—LEAVE AND DEPUTA- TION SALARIES | •• | 8, 00 0 | 4,000 | •• |
| A.1(2).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS . | ** | •• | 6,000 | 8,00 0 |
| A. 1 (3).—OTHER CHARGES . | 22,996 | | ••• | |
| TOTAL—SECRETARY OF STATE FOR | 22,996 | 8,000 | 10,000 | 8,000 |
| | | | | |
| A. 2.—HIGH COMMISSIONER FOR INDIA: | : | | | |
| A. 2 (1)—LEAVE AND DE- PUTATION SALARIES . | 67,523 | 19,000 | 12,000 | •• |
| A. 2 (2).—STERLING OVER- SEAS PAY | 66,246 | 85,000 | 80,000 | 81,000 |
| A. 2 (3).—FAMILY ALLOT- | | | | |
| MENTS OF PAY OF OFFICERS | •• | •• | 13,000 | 20,000 |
| A. 2 (4).—STERLING OVERSEAS PAY—BALUCHISTAN | 2,700 | 4,000 | | •• |
| | | | | |
| TOTAL-HIGH COMMISSIONED PO | | 10000 | 1 02 000 | 4 44 44 |
| | [1,36,469 | 1,08.(00 | 1,05,000 | 1,01,000 |
| TOTAL— ACCOUNT III . | 1,59,468 | 1.78.000 | 1,15,000 | 1,09,000 |
| ACCOUNT IV-LOSS OR GAIN BY | | | | |
| EXCHANGE | 1,772 | | | ••• |
| Total . | 1,88,59,339 | 2,01.80,000 | 2,18,09,000 | 2,36,46,000 |

III. CIRCLES of Account in which this Appropriation will be accounted for—

III. CIRCLES of Account in which th

| | Baluchistan. | Punjab. |
|--|--|---------------|
| · | | |
| ACCOUNT 1.—FRONTIER WATCH AND WARD: | | |
| AFRONTIER CONSTABULARY AND MILITIA: A. 1FRONTIER CONSTABULARY-NW. F. P.: | | |
| A. 1(1)—PAY OF OFFICERS | •• | |
| A. 1 (2)—PAY OF CONSTABULARY . A. 1 (3)—ALLOWANCES, HONORARIA, ETC. | •• | •• |
| A. 1 (3).—ALLOWANCES, HONORARIA, ETC. | • • | •• . |
| A. 1 (4).—OTHER CHARGES . A. 1 (5).—ESTABLISHMENT CHARGES PAID TO | •• | •• |
| OTHER GOVERNMENTS. DEPARTMENTS. | | |
| ETC | •• | • • |
| M. 17 | | |
| Total Frontier Constabulary—N. W. F. P | •• | •• |
| A. 2.—S. W. SCOUTS: | | , |
| A. 2 (1)—PAY OF OFFICERS | •• | •• |
| A. 2 (2).—PAY OF ESTABLISHMENTS | • • | •• • |
| A. 2 (3).—ALLOWANCES, HONORARIA, ETC | •• | • • |
| At a (2).—O2 HEM CHANGES | | •• |
| . Total—S. W. Scoute . | •• | •• 1 |
| A A CHIMDAT COCKING | | |
| A. 3.—CHITRAL SCOUTS :— A. 3 (1).—PAY OF OFFICERS | | : |
| A. 8 (2).—PAY OF ESTABLISHMENTS | • • | •• |
| A. 3 (3).—ALLOWANCES, HONORARIA, ETC | ••• | •• |
| A. 3 (4).—OTHER CHARGES | • • | •• |
| A. 3 (5).—PAYMENTS TO OTHER GOVERNMENTS DEPARTMENT, ETC. | | |
| | ······································ | ·· |
| Total—Chitral Scouts . | •• | •• |
| A. 4.—CHARGES FOR LEVIES—N. W. F. P.: | | |
| A. 4 (1).—PAY OF OFFICERS | • • | • • |
| A. 4 (2).—PAY OF KHASSADARS A. 4 (3).—PAY OF OTHER ESTABLISHMENT | •• | •• |
| A. 4 (4).—ALLOWANCES, HONORARIA, ETC | • • | •• |
| A. 4 (5).—OTHER KHASSADAR EXPENDITURE . | •• | •• |
| · A. 4 (6).—OTHER CHARGES | •• | • • |
| A. 4 (7).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | | |
| A. 4 (8).—DEDUCT—RECOVERIES FROM OTHER | •• | •• |
| GOVERNMENTS, DEPARTMENTS, ETC | •• | •• |
| model of the control of the control of | | |
| Total—Charges for Levies . | | •• |
| A. 5.—KURRUM MILITIA: | | |
| A. R. (1).—PAY OF OFFICERS | •• | • • |
| A. 5 (2).—PAY OF ESTABLISHMENTS | •• | •• |
| A. 5 (3).—ALIOWANCES, HONORARIA, ETC | •• | •• |
| A. 5 (4).—01 HBB 0 HANODO | | - |
| Total—Kurrum Militia . | •• | •• |
| A. 6.—TOCHI SCOUTS: | | |
| A. A.I.I.—PAY OF OFFICERS | •• | •• |
| A. 5 (Y).—PAI OF LOTABLISHMENTS | • • | •• |
| A. 6 (3).—ALLOWANCES, HONORARIA, ETC | • • | • • |
| A. 6 (4).—OTHER CHARGES | _ | |
| Total—Tochi Scouts | •• , | • • |

| Appropriation will | be accounted for- | , | |
|--------------------|-------------------------|---------------------|--------------------|
| Assam. | NW. F. P. | Charges in England. | Total. |
| , | | | |
| • • | 1,63,200 | •• | 1,63,200 |
| •• | 12,56,300 | •• | 12,56,300 |
| • • | 4,27,100 | • • | 4,27,100 |
| •• | 3,48,100 | •• | 3,48,100 |
| | | •• | •• |
| | 21,94,700 | •• | 21,94,700 |
| | | | |
| • • | 1,80,000 | | 1,80,000 |
| • • | 9,98,000 | • • | 9,98,000 |
| • • | 3,25,700 | • • | 3,25,700 |
| •• | 2,74,300 | •• | 2,74,300 |
| •• | 17,78,000 | • • | 17,78,000 |
| •• | 27,00 0 | | 27,000 |
| • • | 19,100 | • • | 19,100 |
| • • | 16,700 | • • | 16,700 |
| •• | 14,600 | | 14,600 |
| ••• | •• | •• | •• |
| •• | 77,400 | •• | 77,400 |
| • | | | |
| • • | <i>37,800</i> | •• | 37,800 |
| • • | 27,89,600 | •• | 27,89,600 |
| •• | 8 3 ,60 0 | •• | 83,600 |
| • • | 47,700 | •• | 47,700 |
| •• | 13,100 | •• | 13,100 |
| •• | 1,58,300 | • • | 1,58,300 |
| •• | •• | •• | ••*, |
| | 1,12,000 | •• | -1,12,000 |
| • • | 30,18,100 | •• | 30,18,100 |
| | 82,900 | • | 89 000 |
| •• | 3,59,40 0 | •• | 82,900 3,59,400 |
| •• | 1,41,500 | •• | 1,41,500 |
| •• | 1,22,100 | • • | 1,22,100 |
| | 7,05,900 | •• | 7,05,900 |
| | | | |
| • • | 1,96,600 | •• | 1,96,600 |
| •• | 9,76,400 | •• | 9,76,400 |
| •• | 3,36,300 • 00 000 | • • | 3,36,300 |
| | 2,92,900 | ·· | 2,92,900 |
| ••• | 18,02,200 | •• | 18,02,200 |
| | | | |

III. CIRCLES of Account in which

| | Baluchistan | Punjab. |
|--|--------------------|---------|
| | | |
| | | |
| A.—FRONTIER CONSTABULARY AND MILITIA—contd. | | |
| A. 7.—FRONTIER CONSTABULARY RESERVE— N. W. F. P.: | | |
| A. 7 (1).—PAY OF ESTABLISHMENTS | •• | • •• |
| A. 7 (2).—OTHER CHARGES | •• | • • |
| A. 7 (3).—DEDUCT—PROBABLE SAVINGS | | |
| Total—Frontier Constabulary Reserve | | • • • |
| A. 8.—ASSAM RIFLES: | | |
| A. 8 (1).—PAY OF OFFICERS | •• | •• |
| A. 8 (2).—PAY OF ESTABLISHMENTS | • • | •• |
| A. 8 (3).—ALLOWANCES, HONORARIA, ETC | • • | • • |
| A. 8 (1).—ARMS, AMMONITION, ETC. A. 8 (5).—OTHER CHARGES | • • | •• |
| A. 8 (6).—DEDUCT—ASSAM GOVERNMENTS CON- | •• | •• |
| TRIBUTION TOWARDS THE COST OF ASSAM | - | |
| RIFLES | •• | •• |
| Total-Assam Rifles | •• | |
| A A DATIONICHAN LEVIES. | | |
| A. 9.—BALUCHISTAN LEVIES: A. 9 (1).—PAY OF AGENCY LEVIES | 9,39,400 | |
| A. 9 (2).—OTHER CHARGES | 4,72,800 | ••• |
| A. 9 (3).—DEDUCT—RECOVERIES | -11,000 | •• |
| Total—Levies | 14,01,200 | |
| 1 out—Levies | 19,01,200 | |
| A. 10.—ZHOB MILITIA: | | |
| A. 10 (1).—PAY OF OFFICERS | • • | • • |
| A. 10 (2).—PAY OF ESTABLISHMENTS | • • | •• |
| A. 10 (3).—ALLOWANCES, HONORARIA, ETC. | •• | •• |
| A. 10 (4).—OTHER CHARGES A. 10 (5).—PAYMENTS TO OTHER GOVERNMENTS, | •• | •• |
| DEPARTMENTS, ETC. | •• | • • |
| Total—Zhob Militia . | | |
| A A A A A A A A A A A A A A A A A A A | | |
| A. 11.—MEKRAN LEVY CORPS: | 26,100 | |
| A. 11 (1).—PAY OF OFFICERS A. 11 (2).—PAY OF ESTABLISHMENTS. | 1,96,300 | •• |
| A. 11 (3).—ALLOWANCES, HONORARIA, ETC. | 30,600 | • • |
| A. 11 (4).—OTHER CHARGES | 1,07,100 | • • |
| Total—Mekran Levy Corps | 3,60,100 | |
| | | |
| A. 12.—CHAGAI LEVY CORPS: | 1 49 000 | • |
| A. 12 (1).—PAY OF ESTABLISHMENTS | 1,43,900 40,600 | •• |
| A. 12 (2).—ALLOWANCES, HONORARIA, ETC. A. 12 (3).—OTHER CHARGES | 64,200 | •• |
| Total—Chagai Levy Corps | 2,48,700 | |
| A. 13.—DEDUCT—AMOUNT RECOVERED FROM THE | 7 | |
| DEFENCE DEPARTMENT ON ACCOUNT OF ORD | • | |
| NANCE STORES | • •• | •• |
| Total-Frontier Constabulary And Militia . | 20,10,000 | •• |
| | | |

| this | Appropriation | will | be | accounted | for |
|------|---------------|------|----|-----------|-----|
|------|---------------|------|----|-----------|-----|

| Assam. | NW. F. P. | Charges in England. | Total. |
|---|----------------------------|---------------------|-------------------------------------|
| | | | |
| | | · • | |
| • | | | |
| •• | 38,400 . | • • | 38,400 |
| •• | 11,300 | • • • | 11,304 —13,700 |
| | —13,700 | | |
| •• | 36,000 | •• | 36,000 |
| | | | |
| 2,44,600 | •• | •• | 2,44,600 |
| 8,18,700 | • • | •• | 8,18,700 |
| 1,08,000 | • • | • • | 1,08,000 |
| 79,000 | • • | • •• | 79,000 |
| 5,35,700 | •• | •• | 5,35,700 |
| -4,07,000 | •• | •• | -4,07,000 |
| 13,79,000 | | • •• | 13,79,000 |
| | | 1 | |
| | | | 9,39,40 |
| • | • • | • | 4,72,80 |
| | | | |
| | | | 14,01,200 |
| | *0.000 | | |
| • • | 78,000 4, 17,000 | • • | 78,000 4, 17 , 000 |
| •• | 1,33,600 | •• | 1,33,60 |
| •• | 1,71,400 | •• | 1,71,40 |
| •• | 300 | •• | . 30 |
| • • | 8,00,300 | •• • • | 8,00,30 |
| | | | |
| • • | •• , | | 26,10 |
| • • | •• | • • | 1,96,30 |
| •• | •• | • • . | 30,60 |
| ••• | | | 1,07,10 |
| | •• | •• | 3,60,10 |
| | | | 1,43,90 |
| • • | •• | •• | 40.60 |
| •• | •• | •• | 64,20 |
| | ••. | • • | 2,48,70 |
| _ | | | |
| •• | •• | •• | •• |
| 13,79,000 | 1,04,12,600 | | 1,38,01,66 |
| | | | 4 90 04 0 |

III. CIRCLES of Account in which this

| | Baluchistan. | Punjab. |
|--|---------------|-------------|
| • | | |
| B.—BUILDINGS AND COMMUNICATIONS: | | |
| B. 1.—EXPENDITURE ON ROADS OF MILITARY | _ | |
| IMPORTANCE | 32,50,200 | •• |
| AND FRONTIER CONSTABULARY | 1,15,000 | •• |
| B. 3.—MISCELLANEOUS WORKS B. 4.—ESTABLISHMENT CHARGES CREDITED TO | • • | •• |
| OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 7,73,800 | •• |
| B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 50,000 | |
| B. 6.—DEDUCT—AMOUNT MET FROM SUBVEN- | | •• |
| TION FROM THE CENTRAL ROAD FUND | 22,69,000 | •• |
| Total—Buildings and Communications | 19,20,000 | •• |
| CMISCELLANEOUS: | | |
| C. 1.—INSPECTION OF FRONTIER CROPS—NW. F. P.: | | |
| C. 1 (1).—PAY OF OFFICERS | •• | •• |
| C. 1(2).—PAY OF ESTABLISHMENTS | •• | • • |
| C. 1 (3).—OTHER CHARGES | <u> </u> | •• |
| Total—Inspection of Frontier Corps . | •• | |
| C. 2.—MEDICAL ESTABLISHMENTS | | |
| C. 2 (1).—PAY OF OFFICERS | 9.900 | •• |
| C. 2 (2).—FAT OF ESTABLISHMENTS C. 2 (3).—ALLOWANCES, HONORARIA, ETC. | 3 ,500 | •• |
| C. 2 (4).—OTHER CHARGES | 8,600 | ••• |
| Total—Medical Establishments . | 22,000 | • • |
| C. 3.—SECRET POLICE EXPENSES: | 8,000 | |
| Total—Miscellaneous . | 30,000 | •• |
| Total—Account I | 39,60,000 | ••• |
| ACCOUNT II.—OTHER CHARGES. | ····· | |
| A.—POLITICAL AND ADMINISTRATIVE CHARGES: | | |
| A. 1.—PAY OF OFFICERS | •• | •• |
| A. 2.—PAY OF ESTABLISHMENTS | • • | •• |
| A. 3.—ALLOWANCES, HONORARIA, ETC. | • • | •• |
| A. 4.—OTHER CHARGES | •• | •• |
| A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC | •• | 3,21,000 |
| Total—Political and Administrative Charges . | •• | 3,21,000 |
| | | |
| B.—WORKS: | | |
| B. 1.—ORIGINAL WORKS—BUILDINGS B. 2.—REPAIRS—BUILDINGS | •• | •• |
| B. 3.—ESTABLISHMENT CHARGES CREDITED TO | ••• | • • |
| OTHER GOVERNMENTS, DEPARTMENTS, ETC. B. 4.—TOOLS AND PLANT CHARGES CREDITED TO | •• | •• |
| OTHER GOVERNMENTS, DEPARTMENTS, ETC. | •• | •• |
| B. 5.—CHARGE PAY OF CHIEF ENGINEER | •• | •• |
| Total—Works | •• | •• |
| • | | |

| NW. F. P. | Charges in England. | Total. |
|------------------|---|---|
| 7,10,000 | •• | 39,60,200 |
| 4,28,300 | •• | 6,12,300 16,000 |
| 2,60,600 | •• | 10,53,400 |
| 17,100 | •• | 68,100 |
| •• | •• | 22,69,00 0 |
| 14,16,000 | •• | 34,41,000 |
| - | · · · | |
| 27,000 | . · | 27,00 0 |
| 14,200 11,800 | •• | 14,200 11,800 |
| 53,000 | •• | 53,000 |
| | | |
| 15,600 | •• | 15,600 |
| | • • | 78,400 19,500 |
| 67,000 | ••• | 75,600 |
| 1,67,100 | •• | 1,89,100 |
| | * * * • • * * * * * * * * * * * * * * * | _ 8,000 |
| 2,20,100 | | 2, 50,10 0 |
| 1,20,48,700 | •• | 1,74,92,700 |
| | | • |
| 2,53,000 | •• | 2,53,000 |
| | •• | 2,16,4 00 90,7 00 |
| 2,65,400 | •• | 2,78,400 |
| 56,200 | ** | 56,200 |
| | •• | 4,56,100 |
| 8,85,300 | •• | 13,50,800 |
| 29,700 61,900 | •• | 29,700 61,900 |
| | •• | |
| | •• | 21,700 |
| 1,800 | •• | 1,400 1,800 |
| 1,16,500 | •• | 1,16,500 |
| | 7,10,000 4,28,300 2,60,600 17,100 14,16,000 27,000 14,200 11,800 53,000 53,000 16,000 67,000 1,67,100 2,20,100 1,20,48,700 2,53,000 2,15,600 90,700 2,65,400 56,200 4,400 8,85,300 21,700 1,400 1,800 | 7,10,000 4,28,300 2,60,600 17,100 14,16,000 14,200 11,800 15,600 63,500 16,000 16,7,000 1,67,100 2,20,100 1,20,48,700 2,53,000 2,53,000 2,53,000 2,55,400 56,200 4,400 8,85,300 29,700 21,700 21,700 1,400 |

| <u></u> | Baluchistan. | Punjab. |
|---|---------------|-------------|
| CMISCELLANEOUS EXPENDITURE: | | |
| C. 1-EDUCATIONAL ESTABLISHMENTS | | |
| C. 1 (1).—PAY OF ESTABLISHMENTS | •• | • • |
| C. 1 (2).—ALLOWANCES, HONORARIA, ETC | •• | • • |
| C. 1 (3).—OTHER CHARGES | • • | • |
| Total—Educational Establishments . | ••• | •• |
| C. 2.—MEDICAL ESTABLISHMENTS (AGENCIES): | | |
| C. 2 (1)—PAY OF OFFICERS | • • | •• |
| C. 2 (2).—PAY OF ESTABLISHMENTS | •• | • • |
| C. 2 (3).—ALLOWANCES, HONORARIA, ETC | •• | • • |
| C. 2 (4).—OTHER CHARGES | •• | •• |
| Total—Medical Establishments . | | •• |
| C. 3.—FOREST CONSERVANCY IN AGENCIES: | , | |
| C. 3 (1).—PAY OF ESTABLISHMENTS | | • • |
| C. 3 (2).—OTHER CHARGES | •• | • • |
| Total—Forest Conservancy in Agencies . | •• | ••• |
| C. 4.—VETERINARY CHARGES IN AGENCIES— | | |
| C. 4 (1).—PAY OF ESTABLISHMENT | | |
| C. 4 (2).—ALLOWANCES, HONORARIA ETC | •• | •• |
| C. 4 (3).—OTHER CHARGES | ••• | •• |
| * Total—Veterinary Charges in Agencies . | | |
| | | |
| O. 6.—AGRICULTURAL OPERATIONS IN KURRAM AGENCY: | | |
| C. 5 (1).—PAY OF OFFICERS | • • | |
| C. 5 (2).—PAY OF ESTABLISHMENTS | •• | •• |
| C. 5 (3).—ALLOWANCES, HONORARIA, ETC | • • | •• |
| C. S (4)—OTHER CHARGES | ••• | |
| Total—Agricultural Operations in Kurram Agency | •• | •• |
| C. 6.—OTHER CHARGES: | | |
| C. 6 (1).—PAY OF OFFICERS | • • | •• |
| C. 6 (2).—PAY OF ESTABLISHMENTS | • • | •• |
| C. 6 (3).—SECRET EXPENDITURE | • • | |
| C. 6 (4).—OTHER EXPENSES | • • | 3,000 |
| C. 6 (5).—ROYALTY TO TRIBES | • • | •• |
| C. 6 (t).—PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | • • | |
| | | |
| Total—Other Charges | | 3,000 |
| C. 7.—SUBSIDIES | 6,000 | •• |
| C. 8.—SPECIAL EXPENDITURE | • • | •• |
| C. 9.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE | | |
| INCLUDING DEVELOPMENT | •• | •• |
| C. 10-EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT. | | |
| C. 11.—DEDUCT—AMOUNT MET FROM THE FUND | •• | •• |
| FOR ECONOMIC DEVELOPMENT AND IMPROVE- | • | |
| MENT OF RURAL AREAS | •• | •• |
| Wat 1 38111 Page 114 | 6,000 | 3,000 |
| Total—Miscellaneous Expenditure . | | |

| Appropriation | will | be | accounted | for |
|---------------|------|----|-----------|-----|
|---------------|------|----|-----------|-----|

| | NW. F. P. | Charges in England. | Ţotal. |
|-------------|---|---|--------------------------|
| | • | ~ . | 1. |
| | | • | • |
| | | | |
| | 85,100 | • • | 85,10 |
| • •• | 1,600 | | 1,60 |
| •• | 36,900 | • | 36,90 |
| | 1,23,600 | •• | 1,23,60 |
| | | | |
| • | 34,900 | | 34,90 |
| • • • | 49,400 | •• | 49,40 |
| • • | 9,900 | •• | 9,90 |
| •• | 97,300 | • | 97,30 |
| •• | 1,91,500 | •• | 1,91,50 |
| | | | |
| •• | 8,500 | •• | 8,50 |
| | 5,100 | · · · · · · · · · · · · · · · · · · · | 5,10 |
| | 13,600 | •• | 13,60 |
| | 9,400 | | 9,40 |
| •• | 1,300 | • • | 1,30 |
| • • | 14,700 | •• | 14,70 |
| •• | 25,400 | ••. | 25,40 |
| • | | • | |
| •• | 7,600 | | 7,60 |
| • • | 2,000 | •• | 2,00 |
| • • | 1,600 | ••• | 1,60 |
| •• | 65,500 | | 65,50 |
| •• | 76,700 | | 76,70 |
| _ | *************************************** | | * ** |
| •• | 10,800 | •• | 10,80 |
| | 61,400 | •• • | 61,40 |
| • • | 69,200 2,22,200 | ••• | 69,20 |
| 9 500 | | •• | 2,27,7(11,7(|
| | 11,700 | • • | 2 2 3 7 0 |
| 2,500 | 11,700 · 2,3 00 | •• | |
| 2,500 | | ··· | 2,30 |
| | • 2,300 | •• | 2,30 3,83,10 |
| 2,500 | 3,77,600 | | 2,30 3,83,10 |
| 2,500 | · 2,300 3,77,600 57,000 | •• | 2,30 3,83,10 63,00 |
| 2,500 | · 2,300 3,77,600 57,000 | •• | 2,30 3,83,10 63,00 |
| 2,500 | · 2,300 3,77,600 57,000 | •• | 2,30 3,83,10 63,00 |
| 2,500 | · 2,300 3,77,600 57,000 | •• | 2,30 3,83,10 63,00 |
| 2,500 | · 2,300 3,77,600 57,000 | •• | 2,30 3,83,10 63,00 |

| <u></u> | Baluchistan. | Punjab. |
|--|--------------|----------|
| D.—ALLOWANCES TO TRIBES | •• | •• |
| E.—ENTERTAINMENT CHARGES | •• | •• |
| F.—TRANSFER TO THE FUND FOR SPECIAL FRON- TIER EXPENDITURE INCLUDING DEVELOP- MENT | | •• |
| G.—SHARE OF CHARGES OF BALUCHISTAN ADMINIS- TRATION PERTAINING TO THE TRIBAL AREAS | 1,50,000 | •• |
| TRATION PERIAINING TO THE TRIBAL AREAS | 1,50,000 | •• |
| H.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC | : | •• |
| Total—Account II | 1.56.000 | 3,24,000 |
| | 1,00,000 | |
| ACCOUNT III.—CHARGES IN ENGLAND: A. 1.—SECRETARY OF STATE FOR INDIA: A. 1 (1).—LEAVE AND DEPUTATION SALARIES. A. 1 (2).—FAMILY ALLOTMENTS OF PAY OF OFFICERS. | • | ••• |
| Total—Secretary of State for India . | •• | • • |
| A. 2.—HIGH COMMISSIONER FOR INDIA: A. 2 (1).—LEAVE AND DEPUTATION SALARIES. A. 2 (2).—STERLING OVERSEAS PAY | → :: | •• |
| OFFICERS . A. 2 (4).—STERLING OVERSEAS PAY—BALUCHI- | •• | • • |
| STAN | •• | •• |
| Total—High Commissioner for India . | • • | •• |
| Total—Account III . | •• | •• |
| ACCOUNT IVLOSS OR GAIN BY EXCHANGE. | • • | ••• |
| Total . | 41,16,000 | 3,24,000 |

| Appropriation will be a | counted for—. | | • |
|-------------------------|---------------|---------------------------|-------------------|
| Assam. | NW. F. P. | Charges in England. | Total |
| | 8,32,400 | •• | 8,32,400 |
| •• | 2,88,700 | •• | 2,88,700 |
| •• | 25,00,000 | •• | 25,00,000 |
| •• | •• | •• | 1,50,000 |
| • | | | • |
| •• | 71,000 | | 71,000 |
| 1,47,000 | 54,17,300 | •• | 60,44,300 |
| | | | |
| •• | •• | •• | |
| •• | •• | 8,000 | 8,000 |
| •• | | 8,000 | 8,000 |
| •• | •• | 81,000 | . 81,000 |
| | | 20,000 | 20,000 |
| •• | •• | •• | •• |
| •• . | •• | 1,01,000 | 1,01,000 |
| •• | •• | 1,09,000 | 1,09,000 |
| •• | •• | •• | •• |
| 16,31,000 | 1,74,66,000 | 1,09,000 | 2,36,46,000 |

ANNEXURE 1.

Details of provision under Pay of Officers and Pay of Establishments.

| Num | BERS. | | D-3A | Tour James |
|----------|--------------|--|---------------------------------|---|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Re. |
| | I | PAY OF OFFICERS: | | |
| 1 | | Political Residents Political Agents and Assistant Politi- | 42,000 | •• |
| 9 ´ | 9 | cal Agents Officers of the Frontier Constabulary | 1,87,000 | 1,75,400 |
| 76 | 75 | and Militia | 9,93,600 | 9,68,200 |
| 1 | ì | Inspecting Officer, Frontier Corps . | 27,000 | 27,000 |
| 14 | 11 | Other Gazetted Officers | 1,23,000 | 1,00,700 |
| | 9 , | Additional Officers | • • | 1.41,600 |
| | | Leave Salary | 10,000 | 10,000 |
| | - | Probable savings | -46,600 | —37,800 |
| 101 | 105 | TOTAL . | 13,36,000 | 13,85,100 |
| | , | | | |
| | | PAY OF ESTABLISHMENTS: | | |
| 103 | 98 | Ministerial Establishment of the Poli- tical Residents and Political Agents | | 87,800 |
| 8 | 8 | Establishment of the Inspecting Officer, Frontier Corps | 12,300 | 12,200 |
| 19.077 | 19,072 | | 44,81,700 | |
| | | | | 44.4X. NUU |
| | | Frontier Constabulary and Militia . Other miscellaneous subordinate es | | 44,48,500 |
| 10,142 | 9,259 | Other miscellaneous subordinate es- | • | |
| 10,142 | 9,259 | Other miscellaneous subordinate establishment | 33,24,700 | 32,03,700 |
| | 9,259 292 | Other miscellaneous subordinate establishment Inferior establishment | • | |
| 10,142 | 9,259 | Other miscellaneous subordinate establishment Inferior establishment Additional establishment | 33,24,700 61,300 | 32,03,700 61,100 |
| 10,142 | 9,259 292 | Other miscellaneous subordinate establishment Inferior establishment Additional establishment Leave salary | 33,24,700 61,300 | 32,03,700 61,100 8,48,200 |
| 10,142 | 9,259 292 | Other miscellaneous subordinate establishment Inferior establishment Additional establishment | 33,24,700 61,300 28,100 | 32,03,700 61,100 8,48,200 27,900 |

ANNEXURE 2.

Major Works included in this Appropriation.

| | | - , | | i | |
|--|------------|--|----------|----------|-------------------|
| Particulars of works. | | Expendi- ture to end of 1939-40. | during | Total. | Grant 1941-42. |
| | Rs. | Rs. | Rs. | Rs. | Rs. |
| BALUCHISTAN. | | | | • | |
| Roads of Military Importance: | | | | •• | |
| (1) Construction of Nok-kundi Mirjawa Road. | 2,31,700 | •• | 3,00,000 | 3,00,000 | 31,700 |
| (2) Construction of Mani Khawa Dhanasar Road | 9,14,000 | 4,21,584 | 2,91,900 | 7,13,484 | 2,00,000 |
| (3) Construction of Sibi Jacobabad Road | 22,00,000 | | 4,00,000 | 4,00,000 | 18,00,000 |
| (4) Road bridge over the Nari River . | 4,20,000 | •• | 2,75,000 | 2,75,000 | 1,45,000 |
| (5) Improvements to the Sibi-Kolpur Sect or about 77 miles of the Sibi Quetta Khojak Pass Road | . 5,77,000 | •• | •• | •• | *2,88,500 |
| (6) Surfacing 20 miles of the Kuchlagh- Hindubagh-Murgha Fakirzai Road over the Khan Mehtarzai | | • | • | | * * * |
| Pass · · · · · | 4,80,000 | •• | •• | | *2,40,000 |
| Deduct—Amount to be met from the Central Road Fund on Items (2) | | | | | 27,05,200 |
| Rs. 2,00,000; (3) Rs. 18,00,000; (4) Rs. 1,45,000 and (5-6) Rs. 1,24,000 | •• | •• | •• | | -22,69,000 |
| | | | ••• | | 4,36,200 |
| | | | • | | |

[•] Represents the civil share of the cost; the other half of the cost will be met from Defence Services Estimates.

EXTERNAL AFFAIRS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Salaries and Expenses in connection with EXTERNAL AYVAIRS.

Non-voted: Sixty-six Lakhs and Sixty-four Thousand Rupees.

II-Sub-heads under which this Appropriation will be accounted for on behalf of the External Affairs Department.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Re, |
| A.—EXTERNAL AFFAIRS DEPART- MENT SECRETARIAT: | | • | • | |
| A. 1.—PAY OF OFFICERS | 1,98,660 | 2,24,200 | 1,99,000 | 2,08,000 |
| A. 2.—PAY OF ESTABLISHMENTS | 2,52,773 | 2,61, 50 0 | 2,65,000 | 2,79,700 |
| A. 3.—ALLOWANCES, HONO- RARIA, ETC | 64,590 | 43,800 | 41,000 | 48,700 |
| A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES . | 1,69,517 | 2,00,000 | 2,50,000 | 2,50,000 |
| A. S.—SECRET EXPENDITURE . | 985 | 20,000 | 15,000 | 15,000 |
| A. 6.—OTHER CHARGES | 24,328 | 24,000 | 25,000 | 25,400 |
| Total—External Appairs Department Secretariat | 7,10,853 | 7,73,500 | 7,95,000 | 8,24,800 |
| B—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN: | | | | |
| B. 1PAY OF OFFICERS | 2,89,315 | 2,91,200 | 3,13,500 | 3,09,400 |
| B. 2.—PAY OF ESTABLISHMENTS | 1,07,551 | 1,17,000 | 1,06,700 | 1,20,300 |
| B. 3.—ALLOWANCES, HONO. RARIA, ETC | 1,24,974 | 1,20,400 | 1,20,000 | 1,27,900 |
| B. 4.—SECRET EXPENDITURE . | 5,555 | 7,400 | 7,400 | 6,400 |
| B. SOTHER CHARGES | 2,56,660 | 2,94,700 | 2,69,100 | 2,71,100 |
| TOTAL—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN | 7,84,055 | 8,30,700 | 8,16,700 | 8,35,100 |

| | | - | | |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
| • | Ra. | Re. | Rs. | Re. |
| C.—OTHER DIPLOMATIC AND AD- MINISTRATIVE CHARGES | | | ! | |
| C. 1.—PAY OF OFFICERS | 5,67,116 | 5,61,200 | 5,73,000 | 6,30,400 |
| C. 2.—PAY OF ESTABLISHMENT | S 5,12,534 | 4,97,100 | 4,97,400 | 5,10,400 |
| C. 8ALLOWANCES, HONO- | | | | • |
| RARIA, ETC | 2,74,539 | 2,70,900 | 2,63,000 | 2,53,800 |
| C. 4.—SECRET EXPENDITURE. | 11,902 | 11,500 | 12,300 | 12,000 |
| C. 5.—OTHER CHARGES | 5,68,275 | · 5,79,800 | 6,90,800 | 6,05,300 |
| C. 6.—DEDUCT—ESTABLISHMEN AND OTHER CHARGE RECOVERED FROM OTHE | S.S. C.R. | | | • |
| GOVERNMENTS, DEPART MENTS, ETC | T- 2,31,421 | -2,31,400 | -2,31,400 | -2,31,400 |
| TOTAL-OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES | 17,02,945 | 16,89,100 | 18,05,100 | 17,80,500 |
| D.—SUBSIDIES | 2,21,061 | 1,91,600 | 1,91,000 | 2,12,800 |
| E.—ENTERTAINMENT CHARGES | 1,17,764 | 19,000 | 18,500 | 18,700 |
| | | | | |
| F.—SPECIAL DIPLOMATIC EXPEN DITURE—PRESENTS TO THE GOVERNMENT OF NEPAL . G.—WORKS | | 10,00,000 27,200 | 10,00,000 24,100 | 10,00,000 31,700 |
| H REFUGEES AND STATE PRI- SIONERS: | | • | | ۰ |
| H. 1.—CHARGES IN CONNECTION WITH THE LATE EX. AMIR OF AFGHANISTAN: | | | y to a section | |
| H. 1 (1)PAY OF OFFICERS | 1,200 | 1,200 | 1,600 | 1,200 |
| H. 1 (2).—PAY OF ESTABLISH- | | | | • |
| MENTS | 1,061 | . 1. 100 | 1,100 | ,1,100 |
| RARIA, ETC | 23,024 | 22,700 | 22,600 | · 23,200 |
| H. 1 (4).—CONTINGENCIES . | 1,354 | 1,400 | 1,300 | 1,400 |
| TOTAL-CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF APGHANISTAN | 26,639 | 26,400 | 26,600 | 26,900 |
| H. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN | 29,295 | 29,100 | 28,600 | 28,600 |
| H. 3.—KABUL REFUGEES AND STATE PRISONERS | 1,70,780 | 1,71,800 | 1,71,700 | 1,78,100 |
| H. 4OTHER REFUGEES AND | | | | |
| STATE PRISONERS H. &-POLITICAL PENSIONS . | 11,760 | £1,200 | 44,100 5 000 | 38,500 5.300 |
| | 5,629 | 6,100 | 5,800 | 5,300 |
| Total—Repugees and State Prisoners | 2,77,103 | 2,74,600 | 2,76,800 | 2,,77400 |
| | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | 1939-±0. Re. | Re. | 1940-41. Rs. | 1941-43. Rs. |
| I.—MISCELLANEOUS: | | | | |
| I. 1.—PAY OF OFFICERS | 4,599 | · 4,900 | 4,900 | 4,900 |
| 1. 2.—PAY OF ESTABLISHMENTS | 13,545 | 19,20 0 | 18,600 | 49.800 |
| 1. 2.—DURBAR PRESENTS | 4,361 | 3,500 | 3,500 | 3.500 |
| I. 4.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS . | 2,294 | 5,000 | | •• |
| I. 5.—INTERNATIONAL LABOUR CONFERENCE | 6,856 | 11,000 | 1,400 | •• |
| I.6.—REPRESENTATIVE TO THE LEAGUE OF NATIONS AD- VISORY COMMITTEE ON SO- | | • | | |
| CIAL QUESTIONS 1. 7.—EXPENDITURE IN CONNECTION WITH TRAINING OF POLITICAL SERVICE PROBA- | 2,031 | •• | •• | |
| TIONERS: 1. 7 (1).—PAY OF OFFICERS. 1. 7 (2).—PAYMENTS TO THE CROWN REPRESENTATIVE | 715 | •• | 600 | •• |
| FOR TRAINING OF POLITICAL SERVICE PROBATIONERS | 60,000 | 13,400 | 13,400 | 6,400 |
| TOTAL-EXPENDITURE IN CON- NECTION WITH TRAINING OF POLITICAL SERVICE PROBA- TIONERS | 60,715 | 13,400 | 14,000 | 6,400 |
| I. 8.—EXPENDITURE IN CON- NECTION WITH DESTITUTE INDIAN PILGRIMS REPATRI. | | | | |
| ATED FROM IRAQ | 5,920 | 5,700 | 4,800 | 4,700 |
| I. 9.—OTHER EXPENSES | 2,01,425 | 1,30,600 | 1,34,900 | 1,95,000 |
| Total—Miscrllan bous | 3,01,746 | 1,93,300 | 1,82,100 | 2,64,300 |
| J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 1,86,484 | 95,700 | 1,13,700 | 1,00,100 |
| K RURAL DEVELOPMENT: | | | | |
| K.1.—EXPENDITURE ON SCHE- MES OF RURAL DEVELOP- MENT | 128 | •• | •• | •• |
| K.2.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL | | | | |
| AREAS | 128 | •• | •• | ** |
| TOTAL_RURAL DEVELOPMENT . | ., | | •• | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| L-SPECIAL WAR EXPENDITURE: | 5,241 | 12,800 | 13,600 | 12,800 |
| L. 2.—PAY OF ESTABLISH- MENTS | 6,395 | 22,500 | 16,300 | 23,000 |
| L. 3.—ALLOWANCES, HONO- | 6,590 | 6.800 | 11,200 | 9,300 |
| RARIA, ETC. · · · · · · L. 4.—OTHER CHARGES . · · · | 21,318 | 70,200 | 71,900 | 77,500 |
| L. 6.—SECRET EXPENDITURE | 74,840 | 50,000 | 50,000 | 50,00 0 |
| L. 6.—SPECIAL SUBSIDY TO MUSCAT | 1,18,667 | 2,40 000 | 2,40,000 | 2,40,000 |
| TOTAL-SPECIAL WAR EXPENDITURE | 2,33,051 | 4,02,300 | 4,03,000 | 4,12,600 |
| M.—CHARGES IN ENGLAND: | | | | |
| M. 1.—SECRETARY OF STATE FOR INDIA: | | • | | |
| M. 1 (1).—LEAVE AND DEPUTA- | | | | * . 1 |
| TION SALARIES, ETC M. 1 (2).—LEAGUE OF NATIONS | •• | 2,000 | •• | 4,000 |
| ASSEMBLY AND COM- | | | \ | |
| MITTEES | 9,964 | 10,000 | 1,000 | • • • |
| M. 1 (3) —CONTRIBUTIONS TO- WARDS EXPENSES OF THE LEAGUE OF NATIONS SE- | | | | |
| CRETARIAT | 10,77,930 | 10,00,00 0 | 9,41,000 | 7,20,000 |
| M. 1 (4).—INTERNATIONAL LABOUR CONFERENCE | 13,470 | · • • | •• • | •• |
| M. 1 (5).—INTERNATIONAL COMMISSION ON AIR | | | No. | |
| NAVIGATION | 6,795 | 7,000 | • • • | 7,000 |
| M. I (6).—OTHER CHARGES . | 44,693 | 32,000 | 1,64,000 | 44,000 |
| Total—Secretary of State for India . | 11,52,852 | 10,51,000 | 11,06,000 | 7,75,000 |
| M. 2.—HIGH COMMISSIONER FOR INDIA: | | | | |
| M. 2 (1).—LEAVE AND DEPUTA | | | | |
| TION SALARIES AND | | | Sec. 14. | |
| STERLING OVERSEAS | | | | |
| PAY | 2,36,00 | 2 1,47,000 | 1,39,000 | 1,21,00 |
| M. 2 (2).—FAMILY ALLOTMENT | s · | | * | |
| OF PAY OF OFFICERS . | •• | | 12,000 | |
| M. 3 (3).—STORES | 9,4 8 | 8 31,000 | 3,000 | , , , |
| M. 2 (4).—INTERNATIONAL | | | | |
| LABOUR CONFERENCE | = - | 11,000 | | •• |
| M. 2 (5).—OTHER CHARGES | 84 | 1,000 | 1,000 | 1,00 |
| Total—High Connissioner for India. | 2,46,33 | . 1,90,000 | 1,55,000 | 1,31,00 |
| Total—Charges in England | 13,99,186 | 6 12,41,000 | 12,61,000 | 9,06,00 |
| N.—LOSS OR GAIN BY EXCHANGE. | 6,987 | | 2,000 | 1 |
| Total . | 69,56,362 | 67,38,000 | 68,89,000 | 66,64,000 |
| | | | | 26 |

| · | India. | Baluchis- | Madras, | Bombay. | Bengal. |
|--|--------------------------|-----------|---|---------|---------|
| | | tan. | | | |
| A.—EXTERNAL AFFAIRS DE- PARTMENT SECRETARIAT: | | | | | |
| A. 1.—PAY OF OFFICERS A. 2.—PAY OF ESTABLISH | 2,08,000 | •• | •• | •• | •• |
| MENTS | 2,79,700 | •• | •• | •• | •• |
| RARIA, ETC. A. 4.—POSTAGE, TELEGRAM | | •• | •• | •• | •• |
| AND TELEPHONE CHARGES | | •• | • • | • • | •• |
| A. 5.—SECRET EXPENDITURE A. 6.—OTHER CHARGES | 15,000 25,40 0 | •• | •• | •• | •• |
| Total—External Affairs Department Secretariat | 8,24,800 | | •• | •• | •• |
| B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CON- SULAR SERVICES IN | | | | | |
| IRAN: | | | | | |
| B. 1.—PAY OF OFFICERS B. 2.—PAY OF ESTABLISH | | • • | •• | •• | •• |
| MENTS | 1,20,300 | • • • • | •• | | •• |
| RARIA, ETC | 1,27,900 6,400 | • • | •• | • • | •• |
| B. 5.—OTHER CHARGES | 2,71,100 | • • • | • | •• | ••• |
| , | | | | | |
| Total—Charges on Account of Diplo- matic and Consular Services in Iran | 8,35,100 | ••• | | •• | ••• |
| C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARG- | • | • | ** | | |
| ES: | 4,36,800 | •• | 26,400 | 27,000 | •• |
| C. 1.—PAY OF OFFICERS C. 2.—PAY OF ESTABLISH- | `` | • ' | _ | | |
| MENTS | 2,15,500 | •• | 3,600 | 2,600 | • • |
| RARIA, ETC | 1,30,000 | •• | 3,600 | 500 | • • |
| C. 4.—SECRET EXPENDITURE C. 5.—OTHER CHARGES | 4,800 4,09,400 | . •• | 500 5,000 | 3,100 | •• |
| C. 6.—DEDUCT—ESTABLISH- MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- | *,03,200 | •• | 9,000 | 0,200 | •• |
| MENTS, DEPARTMENTS, ETC. | _31,400 | | •• | <u></u> | •• |
| Total—Other Diplomatic and Administrative Charges | 11,65,100 | ••• | 39,100 | 33,200 | •• |
| D—SUBSIDIES | 1,86,400 | | •• | •• | •• |
| E.—ENTERTAINMENT CHARGES | 13,500 | •• | . •• | •• | •• |
| F.—SPECIAL DIPLOMATIC EX- PENDITURE—PRESENTS TO THE GOVERNMENT OF | | , | | • | |
| | 10,00,000 | •• | •• | •• | • • |
| G.—WORKS | 31,700 | •• | •• | • • | •• |

| . 1 | this Appro | priation | will be a | ccounted | for—. | | | |
|-----|----------------------|-------------------|-----------|-----------------------------------|-------------|-------|---------------------------|----------------------------|
| | United Provinces. | Punjab. | Bihar. | Central Provinces and Berar | NW. F.P. | Sind. | Charges in England. | Total. |
| | | | | | | | | <i>;</i> ' |
| | •• | •• | •• | •• | •• | •• | • • | 2,08,000 |
| | •• | •• | •• | •• | •• | •• | • • | 2,79,700 |
| | •• | •• | •• | •• | •• | •• | •• | 46,700 |
| | •• | | •• | •• | •• | •• | • • | 2,50,000 |
| | •• | •• | • • | •• | •• | • • • | ••• | <i>15,000</i> |
| | | | | <u>•••</u> | | | · | 25,400 |
| | ** | •• | •• | •• | •• | •• | | 3,24,800 |
| | | | | | | | | |
| | | | | * . | | | | |
| | •• | | | | | | | 3,09,400 |
| | | | | | | •• | •• | 1,20,300 |
| | •• | •• | •• | • • | •• | •• | •• | |
| | •• | •• | •• | • • | •• | . •• | • • | 1,27,900 6,400 |
| • | ••• | ••• | •• | •• | ••• | • •• | •• | 2,71,100 |
| | | | | | | | • | |
| | | | | | | •• | ··· | 8,35,100 |
| | | | | | | | | |
| | | * 40 000 | | | | | | |
| | •• | 1,40,200 | •• | •• | •• | •• | •• | 6,30,400 |
| | | 0 00 800 | •• | | | | | |
| | •• | 2,88,700 | •• | •• | •• | Y• • | •• | 5,10,400 |
| | ** | 1,19,700 | •.• | - ·• - | •.•. | •• | •• | 2,53,800 |
| | •• | 6,700 1,87,800 | •• | | •• | (• • | •• | 12,000 6,05, 300 |
| | | 2,07,000 | •• | •• | • •, | •• | •• | 0,00,000 |
| | | | | | | | | |
| | | | | | ` | | • | |
| | | -2,00,000 | •• | •• | • •• | •• | •• | -2,31,400 |
| | | | | | | • | | , |
| | | 5,43,100 | | | | •• | · | 17,80,500 |
| | . •• | 26,400 | •• | •• | •• | •• | •• | 2,12,800 |
| | •• | 5,200 | •• | •• | •• | •• | •• | 18,700 |
| | | | | | - | | | . 1 |
| | •• | •• | •• | •• | | •• | •• | 10,00,000 |
| | •• | •• | •• | | 45 | | , | 31,700 |
| | | | | | 44 . | •• | •• | 26 A |

| | | 111. 011 | .01110 | Hoodan | |
|--|------------|-------------------|------------|---------|---------|
| | India. | Baluchia- tan. | Madras. | Bombay. | Bengal. |
| H-REFUGEES AND STATE PRISIONERS: H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AM R OF AFGHA- NISTAN: | | | | | |
| H. 1 (1).—PAY OF OFFICERS H. 1 (2).—PAY OF ESTAB- | • • | •• | •• | •• | •• |
| LISHMENTS | •• | •• | •• | •• | •• |
| HONORARIA, ETC. H. 1 (4).—CONTINGENCIES . | •• | | •• | •• | •• |
| Total—Charges in Connection with | • | | | | |
| the Late Ex-Amir of Afghanistan . | · | | | | ••• |
| H. 2—CHARGES IN CONNECTION WITH THE LATE | . ' | | | | |
| AYUB KHAN . H. S.—KABUL REFUGEES AND | •• . | | 04.100 | | |
| STATE PRISONERS H. 4.—OTHER REFUGEES AND | | 7,800 | 24,100 | 11,100 | 8,400 |
| STATE PRISONERS H. 5.—POLITICAL PENSIONS | | 200 | <i>500</i> | 2,000 | •• |
| Total—Refugees and State Prisoners | 600 | 8,000 | 24,600 | 13,100 | 8,400 |
| I.—MISCELLANEOUS: I. I.—PAY OF OFFICERS | 4,900 | •• | •• | •• | •• |
| I. 2.—PAY OF ESTABLISH MENTS . | 28,700 | •• | •• | 21,100 | •• |
| I. 3.—DURBAR PRESENTS I. 4.—INDIAN DELEGATION TO THE LEAGUE OF | 3,500 | •• | •• | •• | 6:0 |
| NATIONS | • • | •• | •• | •• | •• |
| BOUR CONFERENCE . 1. 6.—REPRESENTATIVE TO THE LEAGUE OF NA- TIONS ADVISORY COM | •• | • | •• | •• | •• |
| MITTEE ON SOCIAL QUESTIONS | •• - | •• | •• | •• | •• |
| CONNECTION WITH TRAINING OF POLITI- OAL SERVICE PROBA | | · .7 | | · | |
| TIONRS: 1.7(1).—PAY OF OFFICERS 1.7(2).—PAYMENTS TO THE CROWN REPRESENTA. | •• | •• | • • | •• | •• |
| TIVE FOR TRAINING OF POLITICAL SERVICE | • • | • • | , | | |
| PROBATIONERS . | 6,400 | •• | | •• | |
| Total—Expenditure in Connection with Training of Political Service Probationers | 6,400 | • • | •• | •• | •• |
| • • • • • | | | | | |

| his Appro | priation v | will be a | accounted f | or—. | | _ | |
|----------------------|-----------------|-----------|---|----------|----------|---------------------------|-----------------|
| United Provinces. | Punjab. | Bihar. | Central Provinces and Berar. | NW. F.P. | Sind. | Charges in England. | Total. |
| | | | | ~ | | | |
| 1,200 | • •• | . •• | •• | •• | . | , •• | 1,200 |
| 1,100 | •• | •• | •• | •• | •• | ••, | 1,100 |
| 21,600 | 1,600 | | | | | | 23,200 |
| 1,400 | •• | ••• | | •• | ••. | ••• | 1,400 |
| | | | | •• | | | - |
| 25,300 | 1,600 | ••• | | | •• | | 26,900 |
| 2 | | • | | | | | |
| •• | 28,600 | • • | *** | •• | ••1 | 1.1.2.44 | 28,600 |
| 85,700 | 3,600 | •• | 26,000 | 5,000 | 6,400 | | 1,78,100 |
| •• | 35,200 5,300 | •• | •• | | •• | •• | 38,500 5,300 |
| 1,11,000 | 74,300 | | 26,000 | 5,000 | 6,400 | ••• | 2,77,400 |
| | | | • | | | | |
| ·: . | •• | | •• | | | | 4,900 |
| | | : | | * . | * ". | | 49,800 |
| •• | • • | • | • • | • • | ·• | •• | 3,500 |
| | | | | | | | • |
| •• | •• | •• • | •• | | • • | - • • | •• |
| ·• | •• . | •• | •• | | •• | •• | • • |
| | | | | | | | |
| | | | | • | | | |
| .•• | •,• | ,•• | ,•• | •• | ••• | •• | •• |
| | | | | | • | •. | |
| | | - | | | | | |
| •• | •• | •• | •• | •• | •• | · | •• |
| | • | • • | • | • • | | | • |
| | | •• | | | | | |
| <u> </u> | •• | | •• | | •• | •• | 6,400 |
| | | | | | | | |
| | | | | | | | |

| | India. | Baluchis- tan. | Madras. | Bombay. | Bengal. |
|---|---------------|---|-------------|---------|----------------|
| I.—MISCELLANEOUS—contd. I. 8.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM | 4 000 | · | | 100 | • |
| IRAQ 1. 9.—OTHER EXPENSES | 1,45,700 | <u>::</u> | 300 | 37,300 | 1,000 |
| Total—Miscellaneous . | 1,93,200 | :: | 300 | 58,500 | 1,000 |
| J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. | | | 18,000 | 25,200 | 16,600 |
| | | • | , | , | |
| K.—RURAL DEVELOPMENT: K. 1.—EXPENDITURE ON SCHEMES OF RURAL | er er | | | | |
| DEVELOPMENT | •• | •• | •• | •• | •• |
| K. 2.—DEDUCT-AMOUNT MET FROM THE FUND FOR | | •• | • • | | • • |
| ECONOMIC DEVELOP- | 50 a 24 | | | | è |
| MENT AND IMPROVE- MENT OF RURAL AREAS | •• | •• | •• | •• | •• |
| Total—Rural Development . | ••• | ••• | ••• | ••• | ••• |
| LSPECIAL WAR EXPENDI- | | | | , | |
| TURE: L. 1.—PAY OF OFFICERS L. 2.—PAY OF ESTABLISH- | 12,800 | •• | •• | • •• | •• |
| MENTS L. 3.—ALLOWANCES, HONO. | 23,000 | •• | •• | •• | 910 |
| RARIA, ETC | 9,300 | •• | | •• | •• |
| L. 4.—OTHER CHARGES | 77,500 | •• | ٠. | • • | •• |
| L. 5.—SECRET EXPENDITURE | <i>50,000</i> | ••• | •• | •• | •• |
| L. 6.—SPECIAL SUBSIDY TO MUSCAT | 2,40,000 | | | •• | •• |
| Total—Special War Expenditure . | 4,12,600 | | ••• | •• | |
| M.—CHARGES IN ENGLAND: M. 1.—SECRETARY OF STATE FOR INDIA: | | | | | |
| M. 1 (1)—LEAVE AND DEPU- TATION SALARIES, ETC. | •• | •• | •• | •• | • • |
| M. 1 (2).—LEAGUE OF NA- TIONS ASSEMBLY AND | | | | | |
| COMMITTEES M. 1 (3).—CONTRIBUTIONS TOWARDS EXPENSES OF THE LEAGUE OF NA- | | •• | •• | •• | •• |
| TIONS SECRETARIAT . M. 1 (4).—INTERNATIONAL | •• | •• | | •• | •• |
| LABOUR CONFERENCE . M. 1 (5).—INTERNATIONAL | •• | •• | •• | •• | •• |
| COMMISSION ON AIR | • | | + | | |
| NAVIGATION | •• | •• | • • • | •• | •• |
| Total—Secretary of State for India . | | | | | -:- |
| a ville - ville of Dieno joi zinete . | | | | | |

| 2,000 2 2 | | .\$,000 8,000 | and Berar. | NW. F.P. | Sind. 600 700 | in England. | Total. |
|-----------|----------|------------------|------------|----------|--------------------|-----------------|---------------|
| 2,000 2 | ••• | | | | 60 0 700 | | 4.700 |
| 2 | ••• | | | | 60 0 700 | | 4.700 |
| 2 | ••• | | | | 700 | | 4.71111 |
| 2 | | 8,000 | •• | | | • • | 1,95,000 |
| | 23,000 | | | | 1,300 | •••• | 2,64,300 |
| | | •• | •• | | 17,300 | | 1,00,100 |
| | | •• | | • • | •• | • • | •• |
| | | | | | | | |
| | | | • • | • • | | • • | |
| | <u> </u> | | ••• | ••• | | <u></u> | •• |
| | | | | | | •• | 12,800 |
| | | •• | •• | | •• | | 23,000 |
| | | | | | | , | 9,300 |
| | •• | ••• | •• | •• | •• | •• | 77,500 |
| | •• | • • | • • | •• | •• | •• | 50,000 |
| | •• | _•• | •• | •• | •• | •• | 2,40,00 |
| | | | | <u></u> | ••• | | 4,12,60 |
| | | | | | | | |
| •• | •• | •• | •• | •• | •• | 4,000 | 4,00 |
| | •• | •• | •• | •• | •• | •• | •• |
| •• | •• | •• | 4.0 | • •• | •• | 7,20,000 | 7,20,00 |
| • • | • • | •• | ** | • • | •• | •• | •• |
| •• | | | •• | •• | • • | 7,000 44,000 | 7,00 44,00 |
| | •• | | | | | 7,75,000 | 7,75,00 |

| | | | | _ | • | |
|---------------------------|---|-------------|-------------------|-------------|-------------|-------------|
| 4 - | • • • | India. | Baluchis- tan. | Madras. | Bombay. | Bengal. |
| 14 ATT 4 DATE OF THE BUAT | 437D | | | | | |
| M.—CHARGES IN ENGL | | a. | | | | |
| M. 2.—HIGH COMM | I 1881ON KK | | | | | |
| FOR INDIA: | | | | | | |
| M. 2 (1).—LEAVE A | | | | | | |
| TATION SALA | | | | | | |
| STERLING | OVERSEAS | | | • • | | |
| PAY | • | • • | •• | 010 | 10 10 | · • • |
| — M. 2 (2).—FAMILY | | | | | • | |
| MENTS OF | PAY OF | • • | • • | I control | | * |
| OFFICERS | | | | *** *** | ***** | • • • |
| M. 2 (3).—STORES | | • • | • • | • • | • • | • • |
| M. 2 (4).—INTERN | | | | | | |
| LABOUR CONF. | | | • • | • • | • • | • • |
| M. 2 (5).—OTHER O | HARGES . | | | | \$5 or ### | • • |
| | | | | | | |
| Total—High Commissioner | for India . | • • | •• | • • | • • | |
| | | | | | | |
| Total—Charges in E | ingland . | • • | • • | | •• | • • * |
| | | | | | | |
| N-LOSS OR GAIN | BY EX- | • | | | | |
| CHANGE . | | | •• | • • | • • | • • |
| | | | | | | |
| • | Total . | 46,63,000 | 8,00 0 | 82,000 | 1,30,000 | 26,000 |
| | | | | | | |

| United Provinces. | Punjab. | Bihar. | Central Provinces I and Berar. | NW. F. P. | Sind. | Charges in England. | Total |
|----------------------|----------|-------------|--------------------------------------|-----------|--------|---------------------------|-----------|
| , | · | | | | | | |
| | •• | | : | • • • • | , r | 1,21,000 | 1,21,000 |
| •• | :: | •• | •• | •• | •• | 9,000 | 9,000 |
| ••• | •• | •• | •• | •• | •• | 1,000 | 1,000 |
| ••• | ••• | | •• | •• | •• | 1,31,000 | 1,81,000 |
| • • | •• | •• | | • • | | 9,06,000 | 9,06,000 |
| •• | | •• ′ | •• | | | •• | |
| 1,13,000 | 6,72,000 | 8,000 | 26,000 | 5,000 | 25,000 | 9,06,000 | 66,64,000 |

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Numbe | rrs. | | | |
|-------------|-----------------|--|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| - | | | Rs. | Rs. |
| | | PAY OF OFFICERS: | | |
| A . 11.1 | 50 1 | Secretary | 48,000 | 48,000 |
| 1 | ì | Deputy Secretary | 30,500 | 30,200 |
| | _ | Additional Deputy Secretary . | •• | 21,800 |
| • • • • • | ** | Under Secretary (General) | 19,000 | 19,000 |
| 1 | 1. | Under Secretary | 19,600 | 15,400 |
| 1 | 1 | Assistant Secretary | 13,000 | 13,600 |
| . , 3 | 1. | Attached Officers | 40,300 | 6,000 |
| · · :_ | , a . ' _ ' | | | ₹ 86,100 |
| 3 | · · 3 · · · · · | Residents and Ministers | 1,32,000 | 1,33,800 |
| €. | 4 | Secretaries and Under Secretaries | | |
| | ••• | to Residents | 54,300 | 64, 800 |
| .16 " | · 12 | Residency Surgeons and other Medi | | |
| | | cal Officers | 1,33,700 | 1,30,500 |
| 13 | | Civil Surgeon | • • | 10,600 |
| ,40 | 13. | Consuls General, Consuls and Vice- | 190,800 | 1,84,400 |
| | | Vice-Consul | 100,000 | 12,200 |
| 7 | 7 | Political Agents and Political Officer | 1,45,900 | 1,43,600 |
| | | Political Officer and Assistant | | 1,43,000 |
| | | Political Agent | 24,500 | 25,300 |
| _ | _ | Indian Trade Agent | 8,300 | 8,400 |
| 3 . | 3 | Trade Agents and Assistant Trade | .,,,,,, | 0,100 |
| <u> </u> | • | Agents | 36,100 | 43,200 |
| 1 | 1 | Counsellor | 25,000 | 25,100 |
| 13 | 13 | Other Gazetted Officers | 1,02,300 | ∫ 93,700 |
| | | • | | 1 900 |
| | 2 | Additional Officers | | 36,900 |
| Ą | 6 | Superintendents in the Secretariat. | 55,800 | 56,800 |
| | | Leave salary | 23,400 | 18,600 |
| _ | _ | Deduct.—Family allotment | - ::- | -8,200 |
| • | | Deduct.—Probable Savings | 7,000 | 4 ,000 |
| 71 | 69 | Total . | 10,95,500 | 11,66,700 |
| | | PAY OF ESTABLISHMENTS: | | <u> </u> |
| 80 | 80 | Ministerial establishment of the Exter | <u>_</u> | |
| • | 00 | nal Affairs Department Secretaria | | 2,39,900 |
| · 49 | 49 | Inferior establishment of the Externa | | 2,00,000 |
| · | | Affairs Department Secretariat. | 11,900 | 11,700 |
| 944 | 1.028 | Ministerial and other executive | | • |
| | • | establishment in Residencies, | | |
| | | Agencies and Legations . | 5,61,540 | 5,51,700 |
| _ | | Temporary Establishment | 13,300 | 9,200 |
| | | Ministerial Establishment | 27,300 | 52,100 |
| 14 | 14 | Medical Establishment | 18,900 | 23,000 |
| 2 | 2 | Decree of Details in the | 5,000 | 1,400 |
| . | 2 8 | Passport Establishment | 30,300 | 4,900 |
| - . | • | Additional Establishment | 30,300 | 23,900 45,900 |
| 158 | 185 | Inferior establishment in Residencies | , L | - 30,000 |
| 200 | 200 | Agencies and Legations | 30,060 | 34,100 |
| | | Leave salary | 14,400 | 12,500 |
| | _ | Deduct.—Probable Savings | -41,200 | -29,000 |
| 104= | 7 000 | | 0.10.400 | 0.04.200 |
| 1,247 | 1,366 | TOTAL . | 9,18,400 | 9,84,300 |

GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses in connection with Grants-in-aid to Provincial Governments.

Non-voted: Three Crores and Three Lakhs of Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the Finance Department.

| | | | | | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--------------------------------|-----|-----------------|-------|----|----------------------|---------------------------------|----------------------------------|---------------------------------|
| • | | | | | Rs. | · Rs. | Rs. | Rs. |
| A.—GRANTS-IN-AI CLAL GOVERN | | | PROVI | N- | | | | |
| A. 1.—UNITEL | P | ROVI | NCES | | 25,00,000 | 25,00,000 | 25,00,000 | 25,00,000 |
| A. 2ASSAM | • | • | • | | 30,00,000 | 30,00,000 | 30,00,000 | 30,00,000 |
| A. 3NORTH | | | FRON | T- | | | | |
| IER PR |)VI | NCE | • | • | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 | 1,00,00,000 |
| A. 4.—ORISSA | • | | • | ͺ• | 43,00,000 | 43,00,000 | 43,00,000 | 43,00,000 |
| A. 5.— $SIND$ | • | • | • | | 1,05,00,000 | 1,05,00,000 | 1,05,00,000 | 1,05,00,000 |
| A. 6.—COORG | • | • | • | • | 1,16,200 | 61,000 | 61,000 | •• |
| | | Total Non-voted | | • | 3,04,16,200 | 3,03,61,000 | 3,03,61,000 | 3,03,00,000 |
| | | | | | 3,03,00,000 | 3,03,00,000 | 3,03,00,000 | 3,03,00,000 |
| | | Vot | æd | • | 1,16,200 | 61,000 | 61,000 | •• |
| | | | | | | | | |

| · | • . | | Unit. Provi | | m, N,-W, F.1 | P. Orissa. | Sind. | Total. |
|--------------------------------------|--------|------------|----------------|---------------------------------------|--------------|------------|-------------|-------------|
| L—Grants-in-aid to P Governments: | BOVING | IAL | | | | | | |
| A. 1.—UNITED PROV | INCES | • | 25,00,000 | , , , , , , , , , , , , , , , , , , , | | *** | ••• | 25,00,000 |
| A. 2.—A88AM . | | • | | 20,00,000 | ••• | *** | ••• | 30,00,004 |
| A. S.—NORTH-WEST PROVINCE. | FRONT | BR. | ••• | 100 | 1,00,00,000 | ••• | *** | 1,00,00,00 |
| A. 4.—ORISSA | | . • | | ••• | · · · · · | 43,00,000 | *** | 43,00,000 |
| A. 5.—SIND . | | • | 808 | *** | *** | ••• | 1,05,00,000 | 1,08,00,000 |
| | TOWAR | • د د د | 25,00,000 | \$0,00,000 | 1,00,00,000 | 43,00,000 | 1,05,00,000 | 2,02,00,000 |

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the Expenses of the Baluchistan Administration.

Non-voted & Seventy-three Lakhs and Seventy-three Thousand Rupees.

| SUMMARY. | Actuals, 1939-40. Rs. | Budget Estimate, 1940-41. Rs. | Revised Estimate, 1940-41. Rs. | Budget Estimate, 1941-42. Rs. |
|---------------------------------------|---|--|---|--|
| A _EXPENDITURE INCLUDED IN | | - | | |
| THIS APPROPRIATION | 60,45,886 | 72,27,000 | 68,88,000 | 73,73,000 |
| B.—EXPENDITURE INCLUDED IN | • | | | |
| OTHER DEMANDS AND APPRO- | | | * . | |
| PRIATION. | • | • | | |
| CUSTOMS | 22,612 | 25,000 | <i>31,000</i> | 51,000 |
| IRRIGATION | 2 ,66, 4 26 | 3, 74,000 | 2, 99,000 | 3,14 ,000 |
| INTEREST ON DEBT AND OTHER | | | | |
| OBLIGATIONS | 2,48,678 | 2,34,000 | 2,33,000 | 2,46,000 |
| ECCLESIASTICAL | 31,762 | <i>35,000</i> | <i>35,000</i> | 35,000 |
| PAYMENTS TO CROWN REPRE- | | | | . 44 |
| SENTATIVE | 2,00,000 | 2,00,000 | 2,00,000 | 2,00,000 |
| TRIBAL AREAS | 27,74,008 | 34,03,000 | 34,37,000 | 41, 16,000 |
| EXTERNAL AFFAIRS | 10,153 | 8,000 | 8,000 | 8,000 |
| CENSUS | 8,975 | 76,000 | 54,100 | 6,000 |
| MISCELLANEOUS DEPARTMENTS | 50 | • • | | |
| SUPERANNUATION ALLOWANCES | | | | |
| AND PENSIONS . S Non-voted. | 1,72,830 | 40,000 | 42,000 | 42, 000 |
| \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | • | 1,62,000 | 1,62,000 | 1,62,000 |
| STATIONERY AND PRINTING | 3,173 | 1,000 | · 2, 000 | 1,000 |
| MISCELLANEOUS EXPENDITURE | | | 3.5 1 2 1 A 1 | * :* |
| CONNECTED WITH THE WAR . | 6,470 | 15,000 | 15,000 | 15,000 |
| TOTAL | 37,45,137 | 45,73,000 | 45,18,000 | 51,96,000 |
| GRAND TOTAL | 97,91,023 | 1,18,00,000 | 1,14,06,000 | 1,25,69,000 |
| | | | | |

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

| ACCOUNT I.—DIRECT DEMANDS ON | | | | |
|---------------------------------|----------|------------------|----------------|----------------|
| THE REVENUE. | | | | |
| ALAND REVENUE: | | • | | |
| A. 1.—CHARGES OF ADMINISTRATION | ON 1 | | | |
| A. 1 (1)—PAY OF ESTABLISH. | • | | | |
| MENTS | 1,24,801 | 1,29,20 0 | 1,26,000 | 1.30.400 . |
| A. 1 (2)—ALLOWANCES, HONO- | | | | |
| RARIA, ETC | 24,881 | 26,900 | 24,900 | 26,300 |
| A. 1(3)—OTHER CHARGES . | 11,673 | 11,200 | 11,700 | 11,200 |
| TOTAL—CHARGES OF ADMINIS- | 1,61,355 | 1,67,300 | 1,62,600 | 1,67,900 |
| A. 2-LAND RECORDS: | | | | |
| A. 2 (1)—PAY OF ESTABLISH- | | | | |
| MENTS | 84,822 | 88.700 | 85.40 0 | 85.70 0 |
| A. 2 (2)—OTHER CHARGES | 22,713 | 31,600 | 33,800 | 29,000 |
| TOTAL-LAND RECORDS | 1,07,535 | 1,20,300 | 1,19,200 | 1,14,700 |
| - | | | | |

| • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|-------------------------------|---------------------------------|
| | Rs. | Re. | Re. | He. |
| A. 3—SURVEY SETTLEMENT AND RECORD OPERATIONS: | | | | 94 *00 |
| A. 3 (1)—PAY OF OFFICERS. A. 3 (2)—PAY OF ESTAB. LISHMENT | | •• | | 24,700 95,000 |
| A. 3 (3)—ALLOWANCES, HO- NORARIA, ETC | | •• | | 9,200 |
| A. 3 (4)—OTHER CHARGES . | | | | 21,500 |
| TOTAL—SURVEY SETTLEMENT, ETC | | | | 1,50,400 |
| A. 4—COLONISATION: A. 4 (1).—PAY OF OFFICERS | 12,579 | 11,400 | 15,400 | 17,200 |
| A. 4 (2).—PAY OF ESTABLISH MENTS | 26,015 | 28,000 | 27,000 | 29,700 |
| A. 4 (3).—ALLOWANCES, HO- NORARIA, ETC | 8,010 | 5,800 | 5,800 | 5, 80 0 |
| A. 4 (4).—OTHER CHARGES | 9,689 | 3,300 | 3,800 | 3,300 ` |
| | | | | |
| TOTAL-COLONISATION | 56,293 | ^ 48,50n | 52,000 | 56,000 |
| A. 5.—MISCELLANEOUS | 46,074 | 46,900 | 44,200 | 46,000 |
| TOTAL-LAND REVENUE . | 3,71,257 | 3,83,000 | 3,78,000 | 5,35,000 |
| B.—PROVINCIAL EXCISE: | | | | |
| B. 1.—PAY OF OFFICERS . | 3,706 | 3,900 | 3,900 | 4,500 |
| B. 2.—PAY OF ESTABLISH. | . 0,,,,, | 0,000 | | *,500 |
| MENTS | 11,875 | 15,300 | 13,200 | 15,100 |
| B. 3.—OTHER CHARGES . | 5,340 | 5,900 | 5,700 | 5,700 |
| B. 4.—COST OF OPIUM SUP- | | | | |
| PLIED TO EXCISE DEPARTMENT | 8,820 | 9,200 | 9,200 | 9,200 |
| B. 6.—DEDUCT—PROBABLE | 0,020 | 3,200 | 3,200 | 3,200 |
| SAVINGS | | <u>—1,300</u> | ••• | |
| TOTAL—PROVINCIAL BECISE | 29,741 | 33,000 | 32,000 | 33,000 |
| O-STAMPS | 3,325 | 3,000 | 3,000 | 3,000 |
| D.—FOREST: | | | | |
| D. 1—PAY OF ESTABLISH- MENTS | 30,111 | <i>33,900</i> | 34,900 | 33,900 |
| D. 2OTHER CHARGES . | 1,16,885 | 1,00,100 | 81,100 | 79,100 |
| • | | | | |
| TOTAL—FOREST | 1,46,996 | 1,34,000 | 1,16,000 | 1,13,000 |
| E-REGISTRATION | 3,988 | 4,000 | 3,000 | 3,000 |
| TOTAL—ACCOUNT ! | 5,55,307 | 5,57,000 | 5,32,000 | 6,87,000 |
| · | | | | _ |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|-------------------------|---------------------------------|----------------------------------|---------------------------------|
| ACCOUNT II.—CIVIL ADM | Rs. | Rs. | Rs. | Re. |
| TRATION. A.—GENERAL ADMINISTRAT A. 1.—CHIEF COMMISSIONE A. 1 (1).—PAY OF OFFICE | ERS: | 1,57,100 | 1,52,000 | 1,42,100 |
| A. 1 (2).—PAY OF ESTAE | BLISH- | | | |
| MENTS $A. 1 (3)ALLOWANCES$, | 1,07,148 HO- | 1,15,700 | 1,12,000 | 1,13,100 |
| NORARIA, ETC. A. 1 (4).—OTHER CHARO. A. 1 (5).—SECRET EXPE | . 41,537 ES . 55,858 | 40,000 57,000 | 41,000 55,800 | 40,600 69,500 |
| TURE | . 796 DUNT THE | 3,000 | 8,000 | 3,000 |
| TURE CONNEC WITH THE WAR, 1 | | 15,000 | | -15,000 |
| TOTAL-CHIEF COMMISSIONE | RS 3,44,804 | 3,57,800 | 3,53,800 | 3,53,300 |
| A. 2.—DISTRICT ADMINISTR TION: A. 2 (1).—GENERAL ES LISHMENTS—DIS ESTABLISHMENT | TAB- TRICT | | | |
| A. 2 (1) (1).—PAY OF C CERS | OFFI- 1,28,996 | 1,27,100 | 1,30,600 | 1,30,300 |
| A. 2 (1) (2).—PAY OF TABLISHMENTS A. 2 (1) (3).—ALLOWAN | S . 1,92,108 | 1,98,700 | 1,92,000 | 1,97,400 |
| HONORARIA, ET | C 62,714 | 62,00 0 | 61,100. | 63,900 |
| A. 2 (1) (4).—OTHER CI GES | HAR- . <u>52,576</u> | 57,100 | 54,700 | 57,700 |
| TOTALDISTRICT ESTABLISHME | NTS. 4,36,394 | 4,44,900 | 4,38,400 | 4,49,300 |
| A. 2 (2).—GENERAL EST LISHMENTS—TR. SURY ESTABLE MENTS: A. 2 (2) (1).—PAY OF OR | E A- ISH- | | | a |
| CERS | . 13,220 | 11,700 | 10,000 | 10,100 |
| TABLISHMENTS | 3 . 46,132 | 44,500 | 44,200 | 45,100 |
| A. 2 (2) (3).—OTHER CH GES | . 13,853 | 10,500 | 11,100 | 11,000 |
| MENTS | 73,205 | 66,700 | 65,300 | 66,200 |
| A. 2 (3).—SUB-DIVISION. ESTABLISHMENT: A. 2 (3) (1).—PAY OF OF | S: | | | |
| CERS | . 1,28,996 | 1,27,100 | 1,30,600 | 1,30,400 |
| A. 2 (3) (2).—PAY OF TABLISHMENTS A. 2 (3) (3).—ALLOWAN | 67,070 | 66,300 | 64.000 | 66,400 |
| HONORARIA, ET | C. 31,972 | 31,300 | 31,300 | 32,800 |
| A. 2 (3) (4).—OTHER CI GES | . 18,801 | 19,900 | 20,200 | 20,100 |
| TOTAL—SUBJUSIONAL ES | TAB. . 2,46,839 | 2,44,600 | 2,46,100 | 2,49,700 |
| | | | | |

| · | Actuals, 1939-40. | Budget Estimate, 1940-41, | Revised . Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|------------------------------------|---------------------------------|
| | Re. | Ra. | Re. | Rs. |
| A. 2 (4).—OTHER ESTABLISH- MENTS: | | • | | |
| A. 2 (4) (1).—PAY OF ESTAB- LISHMENTS | 34,583 | 32,600 | 34,600 | 33 ,80 0 |
| A. 2 (4) (2).—ALLOWANCES, HONORABIA, ETC. | 3 ,638 | 4,100 | 3,700 | 3 ,80 0 |
| A. 2 (4) (3).—OTHER CHAR- GES | 28,448 | 25,700 | 25,500 | 29,300 |
| Total-Other Establishments . | 66,669 | 62,400 | 63,800 | 66,900 |
| Total-District Administration . | 8,23,107 | 8,18,600 | 8,13,600 | 8,32,100 |
| A. 3.—MISCELLANEOUS. | | | • | |
| A. 3 (1)—SUBSIDIES | 1,00,600 | 1,00,600 | 1,00,600 | 1,00,600 |
| A. 3 (2)—ENTERTAINMENT CHARGES | 66,948 | 67.000 | 73,000 | 67,000 |
| A. 3 (3)—BLOCK RECOVERY . | 3,50,000 | -3,50,000 | -3,50,000 | -3,50,000 |
| TOTAL-GENERAL ADMINISTRATION. | 9,85,459 | 9,94,000 | 9,91,000 | 10,03,000 |
| B.—ADMINISTRATION OF JUSTICE: | | | | - |
| B. 1.—LAW OFFICERS (FEES TO PLEADERS) | 2,513 | 1,700 | 1,700 | 1,700 |
| B. 2.—JUDICIAL COMMISSIONER'S COURT: | 3 · . | • | • | • |
| B. 2 (1).—PAY OF OFFIERS. | • • | •• | • • | 4,800 |
| B. 2 (2).—PAY OF ESTABLISH MENTS | 9,828 | 10,400 | 10,000 | 5,500 |
| B. 2(3).—OTHER CHARGES . | 1,203 | 900 | 1,300 | 800 |
| TOTAL JUDICIAL COMMISSIONER'S | 11,031 | 11,300 | 11,300 | 11,100 |
| B. 3.—CIVIL AND SESSIONS COURTS B. 3 (1).—PAY OF OFFICERS | 8,75 6 | 9,600 | 3,100 | 3,300 |
| B. 3 (2).—PAY OF ESTABLISH- MENTS | 23,207 | 24,400 | 23,000 | 24,600 |
| B. S (3).—OTHER CHARGES . | 6,023 | 7,700 | 6,000 | 6,500 |
| TOTAL-CIVIL AND SESSIONS COURTS | 37,986 | 41,700 | 32,100 | 34,400 |
| B. 4.—CRIMINAL COURTS: | | | | |
| B. 4 (1).—PAY OF OFFICERS | 22,176 | 25,300 | 34,000 | 23,100 |
| B. 4 (2).—PAY OF ESTAB- LISHMENTS | 15,783 | 17,200 | 19,000 | 18,200 |
| B. 4 (3).—OTHER CHARGES . | 11,545 | 11,800 | 17,900 | 11,500 |
| TOTAL-CRIMINAL COURTS . | 49,504 | 54,300 | 70,900 | 52,800 |
| | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimat 1941-42 |
|--|----------------------|---------------------------------|----------------------------------|------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| JJAILS AND CONVICT SET- TLEMENTS: | | | | |
| C. 1—JAIL8: | | | | |
| C 1. (1).—PAY OF OFFICERS | 12,720 | 13,300 | 13,600 | 13,70 |
| C. 1. (2).—PAY OF ESTAB- LISHMENTS | 85,528 | 87,900 | 88,100 | - 90,30 |
| C. 1. (3).—OTHER CHARGES. | 83,103 | 88,000 | 98,500 | 89,60 |
| C. 1. (4) —ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- | | | | • * |
| MENTS, ETC | 362 | 800 | 80 0 | 400 |
| TOTAL—JAILS • | 1,81,713 | 1,90,000 | 2,01,000 | 1,94,000 |
| 2—JAIL MANUFACTURES . | 11,408 | 14,000 | 14,000 | 12,000 |
| OTAL-JAILS AND CONVICT SETTLEMENT | rs 1,93,121 | 2,04,000 | 2,15,000 | 2,06,000 |
| | | | | |
| .—POLICE: | • • • | | | |
| D. 1—DISTRICT EXECUTIVE FORCE DISTRICT POLICE: | 7 E — | | - | |
| D. 1(1).—PAY OF OFFICERS | 53,684 | 52,200 | 5 4, 500 | 63,100 |
| D. 1 (2).—PAY OF ESTAB- LISHMENTS | 6,44,984 | 6,56,500 | 6,51,000 | 6,86,000 |
| D. 1 (3) — ALLOWANCES, HONORARIA, ETC | 74,186 | 77,800 | 78,600 | 98,600 |
| D. 1(4).—ARMS AND AMMU- NITION | 8,053 | 3,700 | 10,000 | 10,000 |
| | 42,696 | 44,400 | 45,900 | 5 2,500 |
| D. 1 (5).—OTHER CHARGES. | | | 26 400 | 35 400 |
| D. 1 (5).—OTHER CHARGES. D. 1 (6).—GRANTS-IN-AID. | 32,712 | 3 3,000 | 36 ,4 00 | 99,200 |
| | 32,712 | 33, 000 | 90,400 | , ±00 |
| D. 1(6).—GRANTS-IN-AID . D. 1(7).—DEDUCT—AMOUNT RECOVERED FROM | -600 | 33,000 | , | 35,400 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41, | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Ra. | Ra. | Ra. |
| D. 2.—BAILWAY POLICE: | • | | | |
| D. 2 (1)—PAY OF OFFICERS | 9,572 | 9,400 | 11,600 | 11,700 |
| D. 2 (2)—PAY OF ESTABLISH- MENTS | 1,32,815 | 1,43,400 | 1,44,800 | 2,34,000 |
| D. 2 (3)—ALLOWANCES, HONO- RARIA, ETC. | - 8,631 | 9,000 | 9,300 | 2 1,20 0 |
| D. 2 (4).—ARMS AND AMMU- NITION | 1,800 | 500 | 2,500 | 3,200 |
| D. 2 (5).—OTHER CHARGES . | 36,597 | 41,000 | 37,300 | 51,206 |
| D. 2 (6).—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC | —74,689 | -60,000 | 79,000 | 1,85,000 |
| TOTAL-RAILWAY POLICE. | 1,14,726 | 1,43,300 | 1,26,500 | 1,36,30 |
| D.3-TRANSFERS TO THE GEN- ERAL POLICE FUND | 14,479 | • | •• | •• |
| D. 4—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND | —11,94 <u>4</u> | | •• | •• |
| D. 5—CONTRIBUTION TO THE PUNJABGOVERNMENT FOR THE POLICE TRAINING | | | • | |
| SCHOOL, PHILLAUR | 2,475 9,75,451 | | | 10,85,00 |
| E.—EDUCATION: E. 1—GOVERNMENT SECONDARY SCHOOLS: | | | | |
| E. 1(1)—PAY OF ESTABLISH MENTS | 7• 81,192 | 81,600 | 83,000 | 87,50 |
| E. 1(2)—OTHER CHARGES. | 7,679 | y,10 0 | 8,400 | 8,30 |
| Total—Government secondary | 88,871 | 90,700 | 91,400 | 95,80 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42, |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| • | Rs. | Re. | Rs. | Re. |
| E. 2—GRANTS TO NON-GO- VERNMENT SECONDARY SCHOOLS | 32,86 4 | 26,000 | 26,000 | 26,000 |
| E. 3—GOVERNMENT PRIMARY SCHOOLS: | | | | |
| E. 3 (1).—PAY OF ESTABLISH- MENTS | 93,784 | 1,02,600 | 1,00,600 | 1,01,900 |
| E. 3 (2).—OTHER CHARGES. | 34,206 | 42,000 | 43,300 | 40,900 |
| TOTAL-GOVERNMENT PRIMARY SCHOOLS | 1,27,990 | 1,44,600 | 1,43,900 | 1,42,800 |
| E. 4.—GRANTS TO NON-GOVERN- MENT SPECIAL SCHOOLS . | 9,104 | 10,800 | 9,800 | 10,000 |
| E. 5—GENERAL: | | | | |
| E. 5 (1).—DIRECTION: | | | | |
| E. 5 (1) (1).—PAY OF OFFICER | S 18,600 | 20,400 | 20,400 | 20,400 |
| E. 5 (1) (2)—PAY OF EST ABLISHMENTS . | 15,008 | 14,000 | 15,200 | 17,400 |
| E. 5 (1) (3)—OTHER CHARGES | 6,376 | 8,300 | 7,600 | 7,900 |
| TOTAL-DIRECTION | 39,984 | 42,700 | 43,200 | 45,700 |
| E. 5 (2).—INSPECTION: | | • | ** . | |
| E. 5 (2) (1)—PAY OF ESTAB- LISHMENTS | 1 7,596 | 11,900 | 11,600 | 13,900 |
| E. 5(2) (2)—OTHER CHARGES | 4,089 | 4,800 | 4,300 | 4,800 |
| TOTAL-INSPECTION . | 11,685 | 16,700 | 15,900 | 18,700 |
| E. 5 (3).—SCHOLARSHIPS . | 26,975 | 35,500 | 32,300 | 35,500 |
| E. 5 (4).—MISCELLANEOUS: | | | | |
| E. 5 (4) (1).—CHARGES PAID T OTHER GOVERNMENTS, DEPARTMENTS, ETC. | PO 1,550 | 2,300 | 2, 300 | 2, 30 0 |
| E. 5 (4) (2)—OTHER CHARGES | 3,640 | 5,700 | 4,200 | 4,200 |
| TOTAL—MISCELLAREOUS . | 5,190 | 8,000 | 6,500 | 6,500 |
| TOTAL-GENERAL . | 83,83 <u>4</u> | 1,02,900 | 97,900 | 1,06,400 |
| TOTAL-EDUCATION . | 3,42,663 | 3, 75,00 0 | 3,69,000 | 3,81,000 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Re. | Re. |
| F.—MEDICAL: | | | | |
| F. 1—MEDICAL ESTABLISHMENT: | | ٠ | | |
| F. 1. (I)—PAY OF OFFICERS | 60,495 | 70,100 | 73,600 | 71,900 |
| F. 1. (2)—PAY OF ESTABLISH- MENTS | 23,195 | 23,700 | 22,600 | 23,700 |
| F. 1. (3)—OTHER CHARGES . | 15,704 | . 15,700 | 17,400 | 16,900 |
| TOTAL—MEDICAL ESTABLISHMENT | 99,394 | 1,09,500 | 1,13,600 | 1,12,500 |
| F. 2—HOSPITALS AND DISPEN- SARIES: | | • | | |
| F. 2 (1).—PAY OF ESTABLISH- MENTS | 1,33,103 | 1,36,500 | 1,25,000 | 1,23,300 |
| F. 2 (2).—ALLOWANCES, HO- NORARIA, ETC. | 16,315 | 16,700 | 20,300 | 16,500 |
| F. 2 (3).—OTHER CHARGES . | 66,895 | 68,100 | 67,900 | 69,500 |
| TOTAL—HOSPITALS AND DIS- PENSARIES | 2,16,313 | 2,21,300 | 2,13,200 | 2,09,300 |
| F. 3-MENTAL HOSPITAL | 14,867 | 13,000 | 13,000 | 13,000 |
| F. 4—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC | 1,150 | 1,200 | 1.200 | 1,200 |
| DEFECTION DIO. | | | | |
| TOTAL-MEDICAL . | 3,31,724 | 3,45,000 | 3,41,000 | 3,36,000 |
| G-PUBLIC HEALTH: G. 1-PUBLIC HEALTH ES. TABLISHMENT: | | • | | |
| G. 1 (1).—PAY OF ESTABLISH- MENTS | 5,188 | 6,200 | 5,300 | 5,500 |
| G. 1 (2).—OTHER CHARGES . | 1,961 | | 2,700 | 2,500 |
| TOTAL—PUBLIC HEALTH | 7,149 | 10,000 | 8,000 | 8,000 |
| G. 2-GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES | 2,000 | . 2,000 | 2,000 | 2,000 |
| Total—Public Health • | 9,149 | 12,000 | 10,000 | 10,000 |

| • | Actuals, 1939-40. Rs. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|-----------------------------|---------------------------------|----------------------------------|---------------------------------|
| ÷ | | Ra. Ra. | | Ra. |
| H.—AGRICULTURE: | | | | |
| H. 1.—EXPERIMENTAL FARMS: | | _ | | |
| H. 1(1) —PAY OF ESTABLISH- MENTS | 9,350 | 9,80 0 | 9, 00 0 | · · · · 9,900 |
| H. 1(2).—OTHER CHARGES . | 12,659 | 13,500 | 13,600 | 14,800 |
| TOTAL_EIPERIMENTAL FARMS. | 22,009 | 23,300 | 22,600 | 24,700 |
| | | , | | |
| H. 2.—AGRICULTURAL DE- MONSTRATION AND PROPAGANDA IN- | • | | | |
| CLUDING PUBLIC EX- HIBITION AND FAIRS | 3,400 | 3,400 | 3,400 | 3,400 |
| H.3.—AGRICULTURAL EX- PERIMENTS AND RE- SEARCH: | | | f• | • |
| H. 3(1).—PAY OF OFFICERS | 13,656 | 13,60 0 | 13,600 | 14,200 |
| H. 3 (2).—PAY OF ESTAB- LISHMENTS | 13,583 | 5, 60 0 | 10,500 | 15,30 0 |
| H. 3 (3).—ALLOWANCES, HO- NORARIA, ETC. | 4,518 | 3,200 | 4,900 | 6,900 |
| H. 8 (4).—OTHER CHARGES | 11,458 | 1,90 0 | 2,000 | 6,500 |
| H. 3 (5).—DEDUCT—RECOVE. RIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL | | | | |
| RESEARCH | 6,867 | •• | •• | •• |
| H. 3 (6).—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS | 245 | •• | . | •• |
| TOTAL—AGRICULTURAL EXPERI- MENTS AND RESEARCH | 36,593 | 24,300 | 31,000 | 42,900 |
| | | | | |

| • • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs | Ra. |
| IVETERINARY CHARGES: | | | , | |
| I-1—SUPERINTENDENCE— PAY OF OFFICERS . | . 3,240 | 4,100 • | 3,600 | 4,600 |
| I, 2.—SUBORDINATE ES- TABLISHMENTS: | • | | | |
| I. 2 (1)—PAY OF ESTAB- LISHMENTS. | 21,539 | 25,800 | 24,200 | 3,500 |
| I. 2 (2).—OTHER CHARGES | 8,427 | 8,700 | 8,600 | 4,000 |
| TOTAL—SUBORDINATE ESTABLISHMENTS | 29,966 | 34,500 | 32,800 | 7,500 |
| المحارف والمراكب والمعاول والمراكب | | | | |
| I. 3.—HOSPITALS AND DIS- PENSARIES: | • | | | |
| I. 3 (1).—PAY OF ESTAB. LISHMENTS | 3,522 | 3, 800 | 2 3,800 | 23,200 |
| I. 3 (2).—OTHER CHARGES | 12;800 | 13,600 | 12,800 | 17,700 |
| TOTAL-HOSPITALS AND DISPEN- | 16,322 | 17,400 | 16,600 | 40,900 |
| TOTAL—VETERINARY CHARGES | 49,528 | 56,000 | 53,000 | 53,000 |
| JCO-OPRATION | 140 | • | • • • • | • |
| K SCIENTIFIC DEPARTMENTS: | A* + | | | |
| K. 1.—PAY OF ESTABLISH- MENTS | 3,208 | 3.4 0 0 | 3,200 | 3,200 |
| K. 2.—OTHER CHARGES . | 655 | 600 | 800 | 800 |
| Total—Scientific Departments | 3,863 | 4,000 | 4,000 | 4,000 |
| LMISCELLANEOUS DEPART- MENTS: | an ji t | | | |
| | | 1.000 | 1 500 | 1 000 |
| L. 1.—EXAMINATION. L. 2.—BOILER FACTORY AND ELECTRICITY INSPEC- | 1,127 | 1,000 | 1,500 | 1,000 |
| TION: L. 2(1).—PAY OF OFFICERS | 2,400 | 2,400 | 2,400 | 2,400 |
| L. 2 (2).—PAY OF ESTAB- LISHMENTS | 1,474 | 1,400 | 1,400 | 1,500 |
| L. 2 (3).—OTHER CHARGES | 2,993 | 2,200 | 2,700 | 2,100 |
| Total-Boiler Factory, sto. | 6,867 | 6,000 | 6,500 | 6,000 |
| Total-Miscellansous Departments | 7,994 | 7,000 | 8,000 | 7,000 |
| Total-Account II | 80,62,128 | 31,71,000 | 31,70,000 | 32,58,000 |
| | | | | |

1.

| | 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimato, 1941-42. |
|--|----------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Re. | Rs. | Rs. | Rs. |
| A CCOUNT III CIVIL WORKS: A ORDINARY CIVIL WORKS: A 1 ORIGINAL WORKS | | | | |
| BUILDINGS: | | | | · · |
| A. 1 (1).—MAJOR WORKS . A. 1 (2).—MINOR WORKS . | 71,59 3 60,200 | 1,68,700 51,000 | 1,68,700 51,000 | 1,55,300 51,000 |
| Total—Original Works-Build ings · · · · · · | 1,31,793 | 2,19,700 | 2,19,700 | 2,06,300 |
| 4 A ORIGINAL WORKS | | | | |
| A. 2.—ORIGINAL WORKS— COMMUNICATIONS: | | • | | |
| A. 2 (1).—MINOR WORKS . | 2,046 | 2,000 | 2,000 | 2,000 |
| A. 3.—ORIGINAL WORKS— MISCELLANEOUS: | | | | f - • |
| A. 3 (1).—MAJOR WORKS . A. 4.—REPAIRS: | 36,233 | . 1,00,000 | 1,00,000 | 5,00,000 |
| A. 4 (1).—BUILDINGS | 2,59,066 | 2,80,000 | 2,80,000 | 2,80,000 |
| A. 4 (2)COMMUNICATIONS. | 9,550 | 9,000 | 9,000 | 9,000 |
| TOTAL—REPAIRS | 2,68,616 | 2,89,000 | 2,89,000 | 2,89,000 |
| | | | | |
| A. 5.—ESTABLISHMENT CHARGES CREDITED TO | | | • | . * , |
| OTHER GOVERNMENTS DEPARTMENTS, ETC.: | | | | |
| A. 5 (1).—M. E. S., BALUCHIS- | | | | |
| TAN. A. 5 (2) —IRRIGATION DE- PARTMENT, BALUCHIS- | 93,680 | 1,24,800 | 1,24,800 | 1,17,000 |
| TAN | 9,909 | 8, 80 0 | 8,800 | 1,11,000 |
| FOTAL—ESTABLISHMENT CHARGES, BTC | 1,03,589 | 1,33,600 | 1,33,600 | 2,28,000 |
| | | • | | |
| A. 6.—TOOLS AND PLANT: | _ | | | |
| A 6 (1).—NEW SUPPLIES AND REPAIRS AND CARRIAGE | D 3, 03 4 | 16,000 | 16,000 | 11,000 |
| A. 6 (2).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS. |) | | • | |
| DEPARTMENTS, ETC. | 6,459 | 8,700 | 8,700 | 15,600 |
| TOTAL—TOOLS AND PLANT | 9,493 | 24,700 | 24,700 | 26,600 |
| A.?—GRANTS-IN-AID, CON- TRIBUTIONS, ETC | •• | | | 1,100 |
| TOTAL-ORDINARY CIVIL WORKS. | 5,51,770 | 7,69,000 | 7,69,000 | 12,53,000 |
| | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Ra, | Ra. |
| B.—EXPENDITURE ON RE-CONS- TRUCTION OF QUETTA: | | | | |
| B. 1.—CLEARANCE OF THE CITY AND THE CIVIL AREAS. | 4,611 | 2, 00 0 | 4,100 | 2 ,00 0 |
| 8. 2.—ORIGINAL WORKS—BUILD- INGS: | | | | |
| B. 2 (1).—GENERAL ADMINIS- TRATION | 4,07,423 | 6,49,300 | 5,39,400 | 3,01,700 |
| B. 2 (2).—JAILS AND CONVICT SETTLEMENTS | 1,80,510 | 10,000 | 16,200 | • • |
| B. 2 (3).—POLICE | 2,08,519 | 2,13,00 0 | 1,16,000 | 2,46,000 |
| B. 2 (4).—EDUCATION | •• | 1,69,000 | 1,42,000 | 2,28,900 |
| B. 2 (5).—MEDICAL | 45,127 | 4,43,000 | 3,60,600 | ~^3,75,00 0 |
| B. 2 (6)—AGRICULTURE . | •• | •• | 1,700 | / |
| TOTAL—ORIGINAL WORKS—BUILDINGS | 8,41,579 | 14,84,300 | 11,75,900 | 11,51,200 |
| . • | | | | / |
| B. S.—ORIGINAL WORKS—COM- MUNICATIONS | 21,944 | 28,5û0 | 10,200 | 5,00 0 |
| B.4.—ORIGINAL WORKS—MIS- CELLANEOUS | 2,15,553 | 2, 28,00 0 | 1,27,100 | 35,20 0 |
| B. S.—ESTABLISHMENTS: | • | | | |
| B. 5 (1).—PAY OF OFFICERS. | 9,290 | 10,500 | 5,400 | 6,100 |
| B. 5 (2).—PAY OF ESTAB- LISHMENTS | 1,196 | 1,200 | 1,200 | 1,300 |
| B. 5 (3.)—OTHER CHARGES . | 2,524 | 900 | 1,000 | 1,25,70 0 |
| B. 5 (4).—CHARGES PAYABLE | | | | |
| TO OTHER DEPART- MENTS | 1,40,165 | 2,36,700 | 2,36,700 | 1,67,100 |
| TOTAL—ESTABLISHMENTS . | 1,53,175 | 2,49,300 | 2,44,300 | 3,00,200 |
| B. 6—TOOLS AND PLANT | 6,205 | 8,400 | 8,400 | 6,000 |
| B. 7.—SUSPENSE | -14,898 | •• | •• | •• |
| TOTAL—BIPENDITURE OF RECON- STRUCTION OF QUETTA | 12,28,169 | 20,00,000 | 15,70,000 | 15,00,000 |
| Total—Account III . | 17,79,939 | 27,69,000 | 23,39,000 | 27,53,000 |
| | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42 |
|--|----------------------|---------------------------------|----------------------------------|--------------------------------|
| ` | Re. | Re. | Rs. | Ra. |
| ACCOUNT IV.— MISCELLANEOUS: A.—MISCELLANEOUS COMPENSA- TIONS: | | • | | • |
| A. 1.—QUIT RENTS | 1,51,500 | 1,51,500 | 1,51,500 | 1,51,500 |
| A. 2.—OTHER COMPENSA- TIONS | 31,762 | \$1,300 | 31,800 . | 31,800 |
| Total-Miscellaneous Compensa- | 1,83,262 | 1,83,300 | 1,83,300 | 1,83,300 |
| B.—MISCELLANEOUS DURBAR CHARGES | 50,987 | 51,000 | 51,00b | . 51,00 0 |
| C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS | 1,389 | 1,400 • | 1,400 | 1,400 |
| D.—GRANTS-IN-AID | 1,800 | •• | 1,500 | 1,500 |
| E.—OTHER CHARGES | 6,181 | 8,30 0 | 6,800 | 6,000 |
| F.—EXPENDITURE ON AIR-RAID PRECAUTIONS: | | | • | |
| F. 1.—PAY OF OFFICERS | •• | • | • | 1,800 |
| F. 2.—PAY OF ESTABLISHMENTS | •• | •• | | 6,600 |
| F. 3.—OTHER CHARGES | •• | •• | •• | 19,400 |
| TOTAL—EXPENDITURE ON AIR-RAID PRECAUTIONS | •• | ••• | 39,000 | 27,800 |
| TOTAL-ACCOUNT IV . | 2,43,619 | 2,44,000 | 2,83,000 | 2,71,000 |
| ACCOUNT V.—EXTRAORDINARY CHARGES: | | | | |
| A.—EXPENDITURE DUE TO EARTHQUAKE: A. 1.—EXTRA POLICE: | | | • | • |
| A. 1 (1).—PAY OF ESTAB. LISHMENTS | 22,310 | 23,200 | 23,200 _. | . 23,400 |
| A. 1 (2).—OTHER CHARGES. | 3,348 | 6,000 | 6,000 | 5,900 |
| Total—Extra Police | 25,658 | 29,20 0 | 29,200 | 29,300 |
| A. 2.—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC | 40,618 | 18,600 | 23,600 | 28,600 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Re. | Rs. | Re. | Rs. |
| A. & EXTRA ADMINISTRA. TIVE AND CLERICAL STAFF: | | | | |
| A. 3 (1).—PAY OF ESTAB- LISHMENTS | 2,059 | 2,000 | 2,000 | 2,10 0 |
| A. 3 (2).—OTHER CHARGES | 83 | 200 | 200 | •• |
| Total—Extra Administrative and Clerical Stapp. | 2,142 | 2,200 | 2,200 | 2,100 |
| A. 4.—EDUCATION | ••• | 40,000 | 40,000 | 60,000 |
| A. 6.—GRANTS-IN-AID, ETC . | 2,00,000 | 3,00,000 | 3,56,000 | 2,00,000 |
| TOTAL-ACCOUNT V | 2,68,418 | 3,90,000 | 4,51,000 | 3,20,000 |
| ACCOUNT VI.—CHARGES IN ENGLAND: | | • | | |
| A.—SECRETARY OF STATE FOR INDIA: | • | | 4 | |
| A. 1.—LAND REVENUE | 2,998 | 12,00 0 | 20,000 | 1,000 |
| B.—HIGH COMMISSIONER FOR INDIA: | • | | | |
| B. 1.—LAND REVENUE . B. 2.—GENERAL ADMINIS- TRATION : | 6,848 | . 3,000 | 4,000 | 4,000 |
| B. 2 (1).—LEAVE AND DEPUTATION SALARIES, ETC. | 72,124 | 40,000 | 41,000 | 30,000 |
| B. 2 (2).—FAMILY ALLOT- MENTS OF PAY OF OFFICERS | •• | , •• | 10,000 | 14,000 |
| Total—General Administration | 72,124 | 40,000 | 51,000 | 44,000 |
| B. 3.—POLICE | 14,818 | 13,000 | 13,000 | 13,000 |
| B. 4.—EDUCATION | 4,800 | 5,000 | 5,000 | 5,000 |
| B. SMEDICAL | 29,479 | 18,000 | 15,000 | 14,000 |
| B. 6.—CIVIL WORKS | 4,862 | 5,000 | 5.000 | 8, 000 |
| TOTAL-HIGH COMMISSIONER FOR INDIA. | 1,32,931 | 84,000 | 93,000 | 85,000 |
| TOTAL-ACCOUNT VI . | 1,35,929 | 96,000 | 1,13,000 | 86,00 |
| ACCOUNT-VII LOSS OR GAIN BY | · . | | | |
| EXCHANGE | 546 | •• | •• | •• |
| | | | | |

III. The entire expenditure in India is accounted for in the Baluchistan Circle.

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Nu | MBERS. | | | |
|-----------|---------------------|---|---------------------------------|---------------------------------|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. |
| | | PAY OF OFFICERS: | 11 400 | . 17 900 |
| 1 | 1 | Colonisation Officer | 11,400 | |
| 1 | 1 | Superintendent of Excise | 3,900 | 4,100 48,000 |
| 1 | 1 | Chief Commissioner Revenue and Judicial Commissioner | 48,000 36,000 | |
| 8 | 3 | Secretaries and Under Secretaries | 32,200 | |
| 3 | 3 | Assistants | 28,700 | |
| | _ | Publicity Officer | 10,200 | |
| 1 | 1 | Treasury Officer | 10,200 | 6,100 |
| ī | ī | Senior Sub-Judge | 9,600 | 3,300 |
| 2 | 2 | District and Sessions Judges and | •, | |
| | | City Magistrates | 23,300 | 23,100 |
| 1 | 1 | Superintendent of Jails | 5,300 | 5,4 00 |
| 1 | 1 | Deputy Superintendent of Jails . | 2,900 | 3,000 |
| 1 | 1 | Medical Officer of Jails | 4,500 | 4,700 |
| 1 | 1 | Superintendent of Police | 27,400 | 28,300 |
| 4 | 4 | Assistant and Deputy Superinten- | | |
| Τ, | | dents of Police | 32,700 | 32,100 |
| 1 | 1 | Superintendent of Education . | 20,400 | 20,400 |
| 1 6 | 1 | Chief Medical Officer | 24,600 | 24,600 |
| ì | 5 1 | Civil and Assistant Surgeons . | 45,500 | 47,300 |
| 1 | i | Agricultural Officer | 13,600 | 14,200 |
| 21 | 22 | Deputy Superintendent, Veterinary Other Gazetted Officers | 3,600 | 3,900 2,89,600 |
| | | Additional temporary Gazetted | 2,68,500 | 2,00,000 |
| | | officers | | 39,400 |
| | - | Leave salary | 16,300 | 18,100 |
| _ | _ | Probable savings | 9,600 | 24,000 |
| | _ | Family allotment | | -13,600 |
| 53 | 53 | TOTAL . | 6,69,200 | 7,00,400 |
| | | PAY OF ESTABLISHMENTS: | | |
| | _ | Colonisation Establishment | 27,500 | 29,200 |
| 17 | 17 | Excise Establishment | 14,200 | 14,500 |
| 110 | 83 | Forest Establishment | 33,800 | 26,800 |
| 127 | 122 | Establishment of the Chief Commis- | , | |
| | | sioner | 1,15,700 | 1,11,300 |
| 38 | 38 | Treasury Establishment | 41,900 | 42,300 |
| 125 | 119 | Other District Administrative Estab- | | |
| •• | *0 | lishment . | 2,88,800 | 2,85,000 |
| 59 239 | 58 920 | Establishment of Courts | 50,600 | 41,200 |
| 1,531 | 239 153 3 | Jail establishment | 86,600 | 86,600 |
| 334 | ,365 | District Executive Force Railway Police Force | 6,11,400 | 6,15,900· |
| 107 | 108 | Police Ministerial Establishment | 1,40,600 | 1,43,500 |
| 304 | 297 | Teaching and other educational estab- | 51,600 | 48,900 |
| | | lishment | 2,14,100 | 2,09,80J |
| 269 | 268 | Subordinate Medical Establishment | 1,55,600 | 1,45,700 |
| 7 | 7 | Public Health Establishment . | 5,300 | 5,000 |
| 21 | 24 | Agricultural Establishment | 15,400 | 17,300 |
| 54 847 | 54 904 | Veterinary Establishment | 28,700 | 28,300- |
| 347 | 286 | Other miscellaneous establishment. | 2,41,900 | 2,07,200 |
| | _ | Leave salary | 1,15,100 | 1,20,700 |
| _ | _ | Additional temporary establishment. | •• | 2,91,500 |
| - | _ | Leave salary Probable savings | 93,400 | 500- 1,03,800 |
| 3,689 | 3,618 | TOTAL . | 21,45,400 | 23,67,400 |
| | | | | |

RECEIPTS.

| , | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Ra. |
| 1.—CUSTOMS | 56,981 | 71,000 | 19,000 | 19,000 |
| F-SALT | 10 | •• | •• | •• |
| VIILAND REVENUE | 8,90,958 | 8,00,000 | 7,59,00 0 | 8,43,000 |
| VIII.—PROVINCIAL EXCISE . | 4,12,934 | 3, 93,00 0 | 4,42,000 | 4,44,000 |
| IX.—STAMPS | . 1,56,427 | 1,68,000 | 1,59,000 | 1,60,000 |
| X-FOREST | 1,60,557 | 1,44,000 | 1,20,000 | 1,18,000 |
| XI.—REGISTRATION | 8,173 | 8,000 | 7,000 | . 8,000 |
| XII.—RECEIPTS UNDER THE MOTOR VEHICLES ACTS . | 376 | 20,000 | 20,000 | 18,000 |
| XVII.—WORKS FOR WHICH CAPI- TAL ACCOUNTS ARE KEPT | 64,924 | 50,00 0 | 50,000 | 40,000 |
| XVIII WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE | | | • | |
| KEPT | 5,652 | <i>5,000</i> | 5,000 | 5,000 |
| XX.—INTEREST | 23,241 | 34,000 | <i>33,000</i> | 31,00 0 |
| XXI.—ADMINISTRATION OF JUS- TICE | 3 9,855 | 47,000 | 45,000 | 45,000 |
| XXII.—JAILS AND CONVICT SETTLEMENTS | 18,608 | 22,000 | 19,000 | 19,000 |
| XXIII.—POLICE | 21,624 | 23,00 0 | 34,000 | 20,000 |
| XXVIEDUCATION | 1,06,255 | 98,000 | 99,000 | 98,000 |
| XXVII.—MEDICAL | 3,378 | 7,000 | 8,00 0 | 8,00 0 |
| XXVIIIPUBLIC HEALTH | 136 | •• | •• | • • |
| XXIXAGRICULTURE | 6,046 | 7,000 | 6,000 | €,000 |
| XXXICO-OPERATION | 210 | | •• | •• |
| XXXIV.—BROAD CASTING | · 201 | •• | •• | •• |
| XXXVIMISCELLANEOUS DE- PARTMENTS. | 5,579 | 4,000 | 5,000 | 5, 0 00 |
| XXXIXCIVIL WORKS | 70,457 | 71,000 | 62,000 | 62,000 |
| XLIV.—RECEIPTS IN AID OF SUPERANNUATION | 4,470 | 4,000 | 5,000 | 5,000 |
| XLVSTATIONERY AND PRINT- | • | | _ | |
| ING | 4,765 | <i>5,000</i> | [5,000 | 5,000 |
| XLVIMISCELLANEOUS | 15,585 | 48,000 | 31,000 | 46,000 |
| LI-EXTRAORDINARY RECEIPTS | 5,017 | 3,000 | 3,000 | |
| TOTAL . | 20,87,419 | 20,32,000 | 19,36,000 | 20,03,000 |

DEFENCE SERVICES.

ESTIMATE of the Amount required in the Year ending 31 March 1942 for EXPENDITURE ON DEFENCE SERVICES.

Non-voted :- Eighty-four Crores, Fifty-six Lakhs and Sixty-six Thousand Rupees.

| | | India. | England. | Total. |
|---------------------------------|---|--------------|-------------|--------------|
| | | Re. | Ra. | Rs. |
| Defense Seminer New Miffeeting | • | 75,10,58,000 | 60,57,000 | 75,71,15,000 |
| Dejence Services—uron-Eijective | • | 3,84,90,000 | 5,00,61,000 | 8,85,51,000 |
| Total | • | 78,95,48,000 | 5,61,18,000 | 84,56,66,000 |

RECEIPTS.

| Defence Services—Effective. | • | | | •• |
|---------------------------------|---|----------|-----------|-----------|
| Defence Services-Non-Effective. | | • • | •• | •• |
| | • | 8,50,000 | 35,64,000 | 44,14,000 |
| Total. | • | 8,50,000 | 35,64,000 | 44,14,000 |
| | | | | |

DEPARTMENT OF SUPPLY.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defray the salaries and other expenses of the DEPARTMENT OF SUPPLY.

Non-voted: Fifty-eight Lakhs and Twenty-six Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF SUPPLY.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A-SECRETARIAT: . A-1-PAY OF OFFICERS. | 74,027 | 2,98,600 | 3,95,400 | 3,40,200 |
| A. 2.—PAY OF ESTABLISHMENTS | 59,495 | 1,00,000 | 1,43,800 | 1,49,000 |
| A. 3.—ALLOWANCES, HONORA- RIA, ETC. | 17,998 | 50,000 | 56 .4 00 | 32.000 |
| A. 4.—OTHER CHARGES | 16,130 | 27,600 | 51,300 | 5 3 ,50 0 |
| Total—Secretariat | 1,67,650 | 4,76,200 | 6,46,900 | 5,74,700 |
| BDIRECTORATES-GENERAL: | | | | - |
| B. (1)—DIRECTOR-GENERAL, MUNI TIONS, PRODUCTION: | • | •• | | |
| B. 1. (1)—PAY OF OFFICERS . | •• | •• | 4,87,000 | 7,97,500 |
| B. 1 (2)—PAY OF ESTABLISHMEN | TS | •• | 2,33,500 | 4,37,700 |
| B. 1 (3)—ALLOWANCES, HONO- RARIA, ETC. | | • | 86,800 | 1,28,800 |
| B. (1) (4)—OTHER CHARGES . | | •• | 1,65,600 | 96,000 |
| B. 1. (5).—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC | | | 5,70,000 | 9,84,800 |
| TOTAL—DIRECTOR-GENERAL, MUNITIONS PRODUCTION | • • | • • | 4,02,900 | 4,75,200 |
| B. 2.—DIRECTOR—GENERAL SUPPLY: | ·. | | | |
| B. 2. (1)-PAY OF OFFICERS . | 1,17,866 | 1,48,400 | 2,76,600 | 4,75,700 |
| B. 2. (2)—PAY OF ESTABLISH- MENTS | •• | 47,000 | 1,09,700 | 1,59,500 |
| B. 2. (3)-ALLOWANCES, HONO- | | | | |
| RARIA, ETC | 11,120 | 33,000 | 57,700 | 63,000 |
| B. 2. (4)—OTHER CHARGES . | 22,202 | 24,700 | <i>82,300</i> | 88,00 0 |
| B. 2 (5).—DEDUCT—ESTABLISH- MENT CHARGES RECO- VERED FROM OTHER | 1 | • | | |
| GOVERNMENTS, DEPART- MENTS, ETU. | •• | • | 1,20,000 | _2,73, 00 0 |
| Total-Director General, Supply | 1,51,188 | 2,53,100 | 4,06,300 | 5,13,200 |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Ra. | Rs. | Rs. |
| C.—PURCHASE ORGANIZATIONS: | | | • • | |
| C. 1.—CONTRACTS DIRECTO- RATE: | | | | |
| C. 1 (1).—PAY OF OFFICERS . C. 1 (2).—PAY OF ESTABLISH- | 1,58,104 | 2,56,400 | 3,43,700 | 5,69,200 |
| MENTS | 2,27,042 | 3,00,600 | 3,51,800 | 5,01,300 |
| C. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. | 42,074 | 1,02,000 | 98,500 | 75,800 |
| C. 1 (4).—OTHER CHARGES . | 49,107 | 59,00 0 | 1,34,900 | 1,67,100 |
| C. 1 (5).—DEDUCT—ESTABLISH- MENT CHARGES RECOVER- ABLE FROM OTHER GO- VERNMENTS, DEPARTMENTS ETC. | 3,77,640 | -3,75,000 | —3.77.600 | 3,77,600 |
| <u>.</u> | | | . | |
| Total—Contracts Directorate . | 98,687 | 3,43,000 | 5,51,300 | 9,35,800 |
| C. 2.—CHARGES PAYABLE ON ACCOUNT OF THE EXPANSION OF THE INDIAN STORES DEPARTMENT: | | | | |
| C. 2 (1)—INDIAN STORES DEPARTMENT | 1,55,238 | 5,50,000 | 8,93,600 | 12,19,100 |
| C. 2. (2).—CONTROLLER OF SUP- PLY ACCOUNTS | 8,573 | 77,000 | 23,200 | •• |
| TOTAL—CHARGES PAYABLE ON ACCOUNT OF EXPANSION, OF THE INDIAN STORES DEPARTMENT | 1,63,811 | 6,27,000 | 9,16,800 | 12,19,100 |
| C. 3.—MISCELLANEOUS: C. 3.—(1).—CHARGES FOR PURCHASE AND/OR INSPECTION PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | •• | | 1,50,000 | 4,10,000 |
| Total—Purchase Organisations . | 2,62,498 | 9,70,000 | 16,18,100 | 25,64,900 |
| D.—MISCELLANEOUS LOCAL ORGANIZATIONS: | | | | |
| D. 1.—CONTROLLERS OF SUP- PLIES: | - | | | |
| D. 1. (1).—PAY OF OFFICERS . D. 1.—(2).—PAY OF ESTABLISH- | 8,342 | 33,000 | 1,12,000 | 1,52,200 |
| MENTS : | 2, 80 0 | 14,000 | 28,100 | 44,800 |
| D. 1. (3).—ALLOWANCES, HONO- RARIA ETC. | 1,569 | 10,000 | 29,400 | 37,300 |
| D. 1.—(4).—OTHER CHARGES . | 1,534 | 10,700 | 54,800 | 54,700 |
| TOTAL—CONTROLLERS OF SUPPLIES | 14,245 | 67,700 | 2,24,300 | 2,89,000 |
| | | | · | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Ra. | Ra. | Ra. | Rs. |
| D. 2MICA INSPECTORATES: | | | • | |
| D. 2 (1).—PAY OF OFFICERS . | 2,177 | •• | 23,900 | 24,000 |
| D. 2 (2).—PAY OF ESTABLISH- | | | 10.000 | |
| MENTS . | • • | •• | 13,000 | 13,400 |
| D. 2. (3).—ALLOWANCES, HONO- RARIA ETC. | · 331 | •• | 7.500 | 7,000 |
| D. 2 (4)—OTHER CHARGES . | 740 | . •• | 16,000 | 11,600 |
| Total—Mica Inspectorates | 3,248 | •• | 60,400 | 58,000 |
| D. 3.—ADVISERS AND LIAISON OFFICERS: | T | | | |
| D. 3 (1).—PAY OF OFFICERS . | 3,013 | 24,000 | 38,200 | 38,400 |
| D. 3 (2).—ALLOWANCES, HONO- RARIA ETC. | 9,458 | 14,000 | 14,000 | 13,200 |
| D. 3 (3).—OTHER CHARGES . | 28,369 | 72,000 | 71,600 | 78,400 |
| TOTAL—Advisers and Liaison Officers | 41,440 | 1,10,000 | 1,23,800 | 1,30,000 |
| E.—PURCHASE OF RESERVE STOCK | •• | •• | 10,60,000 | •• |
| F.—OTHER CHARGES: F. 1.—FLAX CULTIVATION G.—LUMP SUM FOR ADDITIONAL | •• | • • | 1,84,300 | 2,000 |
| ESTABLISHMENT TO BE SANCTIONED DURING THE YEAR H.—CHARGES IN ENGLAND H. 1.—SECRETARY OF STATE | | 4,00,000 | 50,000 | 10,00,000 |
| FOR INDIA: H. 1(1).—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY H. 1 (2).—FAMILY ALLOT- MENTS OF PAY OF | 1,333 | •• | | |
| OFFICERS | •• | •• | 18,000 | 38,000 |
| H. 1 (3).—OTHER CHARGES . | | •• | 2,000 | |
| Total—Secretary of State for India. | 1,333 | | 20,000 | 38,000 |
| H. 2.—HIGH COMMISSIONER FOR INDIA: H. 2 (1).—LEAVE AND DEPU- | | | | |
| TATION SALARIES AND STERLING OVERSEAS PAY. | 7.467 | | 1.07.000 | 1,64,000 |
| TO 0 19\FAMILY ALLOT- | ,,20, | •• | -, , | |
| MENTS OF PAY OF OFFICERS | •• | •• | 26,000 | 18,000 1,000 |
| H. 2 (3).—STORES TOTAL—HIGH COMMISSIONER FOR INDIA. | 7,467 | | 1,33,000 | 1,83,000 |
| · · · · · · · · · · · · · · · · · · · | 8,800 | | 1,53,000 | 2,21,000 |
| TOTAL—CHARGES IN ENGLAND | | | | |
| I.—LOSS OR GAIN BY EXCHANGE | 20 | | | |
| Total . | 6,49,089 | 22,77,000 | 49,30,000 | 88,26,000 |

III.—The Entire expenditure in India is accounted for in the Controller of Supply Accounts Circle.

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Numi | BERS. | | Budget | Budget |
|-------------|----------|--|-----------------------|----------------------|
| 1940-41. | 1941-42. | | Estimate, 1940-41. | Estimate 1941-42. |
| | | | Rs. | Rs. |
| à• | | • | | |
| | , | PAY OF OFFCIERS: | • | : |
| | | | | |
| - | 1 2 | Vice-Chairman, War Supply Board. | | 5,000 |
| . 1 | _ | Director General | 60,000 | 96,000 |
| 1 | 4 | Deputy Directors General | 48,000 | - 1,44,000 |
| 1 | 1 | Secretary, Supply Department . | 36,000 | 36,000 |
| 2 | 4 | Deputy Secretaries | 48,800 | 1,06,600 |
| 2 | 3 | Under Secretaries | 31,000 | 47,500 |
| 1 | 4 | Assistant Secretaries and Officer Supervisors | 12,200 | 50,500 |
| 6 | 37 | Directors, Deputy Directors and | | |
| | | Assistant Directors | 1,09,300 | 6,90,300 |
| .5 | 36 | Technical Officers | 88,600 | 4,59,700 |
| | 1 | Controller General of Purchase . | | 37,200 |
| 1 | 6 | Controllers of Supply | 33,000 | 1,27,600 |
| 1 | 1 | Director of Contracts | 30,000 | ~ 30,000 |
| 3 | 6 | Deputy Directors, Assistant Directors and Deputy Assistant Directors | | |
| | • | of Contracts | 69,600 | 1,38,700 |
| 11 | 46 | Other Gazetted officers of the Contracts Directorate | 1,56,800 | 4,02,900 |
| 2 | 5 | Superintendents | 13,700 | 37,000 |
| 1 | | Deputy Controller of Supply | 23,400 | |
| _ | 1 | Staff Captain | | 18,000 |
| | 1 | Officer on Special duty | | 12,300 |
| _ | _ | Leave salary | · · · | 12,500 |
| _ | _ | Deduct-Recovery on account of | | , |
| | | family allotment of officers . | | 54,600 |
| | | | | -02,000 |
| 38 | 159 | TOTAL . | 7,60,400 | 23,97,200 |
| | | _ | | |
| | | PAY OF ESTABLISHMENTS: | | |
| 281 | 941 | Ministerial Establishment | 4,41,700 | 12,40,400 |
| 107 | 319 | Inferior Establishment | 19,900 | 59,900 |
| | | Leave salary | , | 5,400 |
| <u></u> | | | •• | 0,200 |
| 388 | 1260 | TOTAL . | 4,61,600 | 13,05,700 |
| | | ` - | | 28 |

MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to defrage the expenses in connection with Miscellaneous Expenditure connected With the War.

Non-voted: One Crore, Eighty-eight Lakhs and Four Thousand Rupees.

II.-SUB-HEADS under which this Appropriation will be accounted for on behalf of the Finance Department.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| · · · · · · · · · · · · · · · · · · · | Re. | Rs. | Rs. | Rs. |
| A.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY: | | | | |
| A. 1.—PAY OF OFFICERS | 74,854 | 1,06,100 | 71,400 | 67,900 |
| A. 2.—PAY OF ESTABLISH- MENTS | 84,855 | 93,400 | 1,37,000 | 1,32,900 |
| A. 3.—ALLOWANCES, HONORA- RIA, ETC. | 23.804 | 35,800 | 16,300 | 16,700 |
| A. 4.—OTHER CHARGES | 36,659 | 58,300 | 49,000 | 49,600 |
| A. 5.—PAYMENTS TO OTHER | | . 00,000 | 43,000 | #3,000 |
| GOVERNMENTS DEPART- MENTS ETC. | • • | •• | 1,93,900 | 1,39,406 |
| A. 6.—LUMP PROVISION FOR ESTABLISHMENT | •• | 25,00 0 | •• | |
| A. 7.—DEDUCT—PROBABLE SAVINGS | | -28,900 | • • | |
| TOTAL_CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND | . <: | | | 4.00.70 |
| CUSTODIAN OF ENEMY PROPERTY. | 2,20,172 | 2,89,700 | 4,67,600 | 4,08,504 |
| B.—TEA CONTROLLER FOR INDIA: | | | | |
| B. 1.—PAY OF OFFICERS B. 2.—PAY OF ESTABLISH | 16,839 | 45,000 | 43,400 | 45,801 |
| MENTS . B. 3.—ALLOWANCES, HONORA. | 5,735 | 18,000 | 40,000 | 88,201 |
| RIA. ETC | 8,250 | 31,000 | 24,000 | 23,201 |
| B. 4.—OTHER CHARGES B. 5.—ESTABLISHMENT CHARGES GES PAID TO OTHER | 16,960 | 15,000 | 77,100 | 40,50 |
| GOVERNMENTS, DEPART- MENTS, ETC. B. 6.—DEDUCT—AMOUNT RECO- | •• | •• | 19,500 | 19,10 |
| VERABLE FROM HIS MA- JESTY'S GOVERNMENT . B. 7.—DEDUCT—AMOUNT RE- | -47,784 | -1,09,000 | -2,04,000 | -1,58,00 |
| B. 7.—DEDUCTI—AMOUNT THE COVERABLE FROM THE INDIAN TEA LICENSING COMMITTEE | • | | •• | 26,80 |
| TOTAL_TEA CONTROLLER FOR | •• | •• | · | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Re. | Rs. | Re. |
| O.—PRESS OFFICERS: | | | | |
| C. 1.—CHIEF PRESS ADVISER: | | | | |
| C. 1 (1) PAY OF OFFICERS C. 1 (2).—PAY OF ESTABLISH- | 7,920 | 23,000 | 38,600 | 47,800 |
| MENTS | 4,880 | 14,600 | 11,000 | 14,500 |
| C. 1 (3).—ALLOWANCES, HONO- RARIA, ETC | 1,526 | 7,000 | 3,000 | 8.000 |
| C. 1(4).—OTHER CHARGES . | 1,380 | 3,600 | 3,700 | 3,600 |
| TOTAL—CHIEF PRESS ADVISER . | 15,706 | 58,200 | 56,300 | 73,900 |
| C. 2.—DIRECTOR GENERAL OF INFORMATION: | | | | |
| C. 2 (1) -PAY OF OFFICERS . | 11,097 | 48,000 | 48,900 | 48,000 |
| C. 2 (2).—PAY OF ESTABLISH- MENTS | 2,737 | 11,500 | 10,500 | 15,400 |
| C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC | 496 | 8,300 | 5,000 | 10,000 |
| C. 2 (4).—OTHER CHARGES . | 3.640 | . 8.000 | 6,300 | 75,500 |
| C. 2 (5).—PAYMENTS TO DE- FENCE SERVICES FOR EXPENDITURE INCURRED BY THEM | 39,330 | 2,36,000 | 2,36,000 | 2,36,000 |
| TOTAL-DIRECTOR GENERAL OF INFORMATION | 57,300 | 3,11,800 | 3,06,700 | 3,84,900 |
| | | | | |
| C. 3.—FOREIGN BRANCH: | | | • | |
| C. 3 (1).—PAY OF OFFICERS . | | • • | •• | 73,200 |
| C. 3 (2).—PAY OF ESTABLISH- MENTS | •• | •••• | | . 27,300 |
| C. 3 (3).—ALLOWANCES, HONO- | | • | | 4 t 4 t |
| RARIA, ETC | •• | • • | | . 14,700 |
| C 3 (4).—OTHER CHARGES . | | | | 41,800 |
| TOTAL-FOREIGN BRANCH . | •• | | •• | 1,57,000 |
| C. 4.—FILM ADVISORY BOARD: | | | . : | |
| C. 4 (1)PAY OF OFFICERS . | | | | 45,300 |
| | | | | |
| C. 4 (2).—PAY OF ESTABLISH- MENTS | | • • | •• | 13,500 |
| MENTS | •• | | | |
| MENTS | •• | •• | •• | |
| MENTS | s | •• | •• | |
| MENTS | s | •• | | 6,000 3,29,400 72,000 |

| | Actuals, 1939-40. | Budget {Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|----------------------------------|----------------------------------|---------------------------------|
| | Re. | Ra. | · Rs. | Re. |
| C.—PRESSOFFICERS—concld. | | | | |
| C. 5.—ESTABLISHMENT CHARG. ES PAYABLE TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.: | | | • | |
| C. 5 (1).—PAYMENTS TO PRO- VINCIAL GOVERNMENTS . | 77,279 | 1,25,400 | 1,80,400 | 2,04,300 |
| C. 5 (2).—PAYMENT TO CHIEF COMMISSIONERS ADMINISTRATIONS | 22,285 | 28,100 | 31,100 | 31,000 |
| TOTAL—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC | 99,564 | 1,53,500 | 2,11,500 | 2,35,300 |
| TOTAL-PRESS OFFICERS | 1,72,570 | 5,23,500 | 5,74,500 | 11,73,300 |
| D—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS: | | | | |
| D. 1.—COMMITTEE FOR THE IN- TERROGATION OF ENEMY INTERNEES: | | | | - |
| D. 1(1).—PAY OF OFFICERS | 26,181 | 11,000 | 11,300 | •• |
| D. 1 (2).—PAY OF ESTABLISH- MENTS | . 4,894 | 3,200 | 2,500 | •• |
| D. 1 (3).—ALLOWANCES, HONO- RARIA, ETC | 22,917 | 10,90 0 | 8,500 | •• |
| D. 1(4).—OTHER CHARGES | 3,438 | 1,000 | 1,100 | •• |
| TOTAL—COMMITTEE FOR THE IN- TERROGATION OF ENEMY INTER- NEES. | . 57,430 | 28,100 | 23,400 | •• |
| D. 2ALLOWANCES TO FAMI- | | | | |
| LIES OF ENEMY INTER- NEES | 53,368 | 1,99,900 | 1,04,000 | 36,000 |
| D. 3 (1).—PAY OF OFFICERS . D. 3 (2).—PAY OF ESTABLISH- | ••• | | 11,600 | 37,900 |
| MENTS | • • | | 12,700 1,19,200 | 76,500 6,87,900 |
| TOTAL-PAROLE CAMPS . | ••• | ••• | 1,43,500 | 8,02,300 |
| D. 4.—ALIENS ADVISORY COM- MITTEE: | | | | |
| D. 4 (1).—PAY OF OFFICERS. D. 4 (2).—PAY OF ESTABLISH- | | •• | [5,400 | •• |
| MENTS D. 4 (3).—ALLOWANCES, HONO- | •• | •• | 2,500 | •• |
| RARIA, ETC | •• | •• | 14,500 1,500 | •• |
| D. 4 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. | • • | | 200 | |
| TOTAL—ALIEFS ADVISORY COM- | •• | •• | 24,100 | |
| | | | | |

| | Actuals, 1939-40, | Budget Estimate, 1940-41 | Revised Estimate, 1940-41. | Budget Estimate, 1941.42. |
|---|--------------------------|--------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| D.—EXPENDITURE IN CONNEC- TION WITH INTERNED ENEMY SUBJECTS:—concld. | | - | | |
| D. 5.—OTHER CHARGES D. 6.—PAYMENTS TO PROVINCIAL | 12,363 | 800 | 12,900 | 2,000 |
| GOVERNMENTS | 15,771 | ••• | 34,200 | 14,300 |
| TOTAL-EXPENDITURE IN CONNEC- TION WITH INTERNED ENEMY SUBJECTS | 1,38,932 | 2,26,800 | 3,42,100 | 8,54,600 |
| EWAR TRANSPORT BOARD: | ŕ | • | *, * * | |
| E. 1.—PAY OF OFFICERS . E. 2.—PAY OF ESTABLISHMENTS E. 3.—ALLOWANCES, HONO- | 29,473 3, 200 | 68,400 14,600 | 61,900 5,700 | 48,000 4,900 |
| RARIA, ETC E. 4.—OTHER CHARGES E. 6.—DEDUCT—AMOUNT RE- | . 2,825 4, 219 | 3,500 5,600 | 3,800 7,100 | 2,000 2,000 |
| COVERABLE FROM HIS MAJESTY'S GOVERNMENT | 10,000 | -30,000 | <i>—36,500</i> | 24,000 |
| TOTAL-WAR TRANSPORT BOARD . | 29,717 | 62,100 | 42,000 | 32,900 |
| F.—PAYMENTS TO PROVINCES FOR | | • | V 2 2 2 2 2 | |
| WAR EXPENDITURE INCUR- RED BY THEM | 63,138 | 98,900 | 1,15,900 | 1,24,300 |
| TRIBUNALS: G. 1.—PAY OF ESTABLISHMENTS G. 2.—ALLOWANCES, HONORA- | •• | •• | 18,200 • | 32,900 |
| RARIA, ETC | •• | •• | 18,400 53,700 | 37,200 78,300 |
| TOTAL-NATIONAL SERVICE LABOUR TRIBUNALS | •• | •• | 90,300 | 1,48,400 |
| H.—SCHEME FOR THE TRAINING OF SKILLED ARTISANS: | | | ٠. | |
| H. I.—PAY OF OFFICERS H. 2.—PAY OF ESTABLISH- | • • | ••` | 1 3, 20 0 | 44,400 |
| MENTS . H. 3.—ALLOWANCES, HONORA- | •• | •• | 1,500 | 6,05,800 |
| RIA, ETC. H. 4.—STIPENDS TO TRAINEES H. 5.—PAYMENT FOR TRAIN- | •• | •• | 1,00,500 2,21,200 | 3,92,700 46,30,600 |
| ING | •• | •• | 1,76,200 2,88,500 | 35,31,800 9,82,300 |
| H. 7.—DEDUCT—RECOVERIES . | | | 80,200 | -11,30,900 |
| TOTAL—SCHEME FOR THE TRAINING OF SKILLED ARTISANS | | ·· | 7,20,900 | 90,56,700 |
| I.—EASTERN GROUP CONFERFNCE: I. I.—PAY OF OFFICERS | | • • | 13,000 | |
| I. 2.—PAY OF ESTABLISHMENTS | •• | •• | 32,500 | •• |
| I. 3 -TRAVELLING EXPENSES | •• | •• | 16,900 | •• |
| I. 4.—OTHER EXPENSES | | - | 1,71,600 | |
| TOTAL—EASTERN GROUP CONFERENCE | | - | 2,34,000 | |

| L. 2—PAY OF ESTABLISH- MENTS. L. 3—ALLOWANCES, HONO. RARIA, ETC | • | Actuals 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|--------------------------------|---------------------|---------------------------------|----------------------------------|---------------------------------|
| TO INDIA: J. 1.—PAY OF OFFICERS. J. 2.—PAY OF ESTABLISHMENTS J. 3.—TRAVELLING EXPENSES. J. 4.—OTHER EXPENSES. L. 3.33,000 E.—PAYMENTS TO WAR RISKS E.—PAY OF FICTERS. L.—III OF ESTABLISH. MENTS L.—III OF ESTABLISH. MENTS L.—III OF ESTABLISH. MENTS E.—PAYBLIANCES. E.—PAYBLIANCES. E.—PAYBLIANCES. M.—ALLOWANCES. M.—ALLOWANCES. M.—ALLOWANCES. E.—PAYBLIANCE E.—PAYBLIANCE M.—ALLOWANCES. M.—ALLOWANCES. M.—ARCH SISKS (GOODS) IESUR- ARCH SCIENT ARCH SCHEME M.—ARCH SISKS (GOODS) IESUR- ARCH SCHEME M.—ARCH SISKS (GOODS) IESUR- ARCH SCHEME M.—ARCH SCHEME MAENT IN GERMANY MENT IN JURIES AND WAR MAR INJURIES AND WAR MAR INJURIES AND WAR MAR DAMAGES TO THEIR EFFECTS M.—ARCHATICATION OF GERMAN SCHEME MAN CONSULAR OFFICIALS FROM INDIA M.—REPATRIATION OF GERMAN SCHEME MAN CONSULAR OFFICIALS FROM INDIA M.—ARCHATICATION OF GERMAN SCHEME M.—ARCHATRIATION OF GERMAN SCHEME M.—ARCHATRIATION OF GERMAN SCHEME M.—ARCHATRIATION OF GERMAN SCHEME M.—ARCHATRIATION OF GERMAN SCHEME M.—BECALL M.—BECA | | Rs. | Rs. | Rs. | Rs. |
| J. 2.—PAY OF ESTABLISHMENTS J. 3.—TAY PELLING EXPENSES. J. 4.—OTHER EXPENSES. J. 4.—OTHER EXPENSES. J. 4.—OTHER EXPENSES. J. 3.33,000 TOTAL—MINISTRY OF SUPPLY MISSION TO INDIA K.—PAYMENTS TO WAR RISKS (GGODS) INSURANCE FUND L. WAR RISKS (GGODS) INSUR- ANCE SCHEME: L. 1.—PAY OF OFFICERS. L. 2.—PAY OF FETABLISH- MENTS. J. 3.—ALLOWANCES, HONO- RAFIA, ETC. L. 4.—OTHER CHARGES L. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND TOTAL—WAR RISKS (GGODS) INSUR- ANCE SCHEME M.—MISCELLANEOUS: M. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL FORTS AND RELEASED FROM INTERN MENT IN GERMANY M. 2.—COMPENSATION TO OFFIC. ERS AND CREWNSOF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS AND ACCOMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS AND ACCOMPENSATION TO GER- MAN CONSULAR OFFICIALS FROM INDIA M. 5.—DEOLI DETENTION CAMP: M. 5. (1)—PAY OF OFFICERS M. 5. (2)—PAY OF ESTAB- LISHMENTS LISHMENT | | | | | |
| J. 3.—TRAVELLING EXPENSES. J. 4.—OTHER EXPENSES. J. 4.—OTHER EXPENSES. J. 3.3,000 TOTAL—MISISTY OF SUPPLY MISSION TO ISDIA K.—PAYMENTS TO WAR RISKS (GOODS) INSURANCE FUND L.—WAR RISKS (GOODS) INSUR. ANCE SCHEME: L. 1.—PAY OF OFFICERS. L. 1.—PAY OF ESTABLISH- MENTS. MENTS. L. 3.—ALLOWANCES, HONO- RARIA, ETC. L. 4.—OTHER CHARGES (GOODS) INSURANCE FUND TOTAL—WAR RISKS (GOODS) INSUR- ANCE SCHEME M.—MISCELLANEOUS: M. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERN. MENT IN GERMANY MENDIAL PORTS AND RELEASED FROM INTERN. M. 2.—COMPENSATION TO OFFICE ERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 3.—COMPENSATION OF GER MAN CONSULAR OFFICIALS FROM INDIA M. 4.—REPATRIATION OF GER MAN CONSULAR OFFICIALS FROM INDIA M. 5.—DEOLI DETENTION CAMP: M. 5. (3)—PAY OF FETAB- LISHMENTS. M. 5. (3)—PAY OF FETAB- LISHMENTS. M. 5. (4)—OTHER CHARGES 91,700 85. | | •• | •• | 16,300 | •• |
| J.4.—OTHER EXPENSES | | •• | •• | 19,400 | • • |
| TOTAL—MISISTY OF SUPPLY MISSION TO IBDIA K—PAYMENTS TO WAR RISKS (GOODS) INSURANCE FUND L—WAR RISKS (GOODS) INSUR- ANCE SCHEME: L. 1.—PAY OF ESTABLISH- MENTS L. 3.—ALLOWANCES, HONO- RARIA. ETC. L. 4.—OPHER CHARGES L. 4.—OPHER CHARGES L. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND TOTAL—WAR RISES (GOODS) IESUR- ANCE SCHEME: M.—MISCELLANEOUS: M.—MISCELLANEOUS: M.—MISCELLANEOUS: M.—MISCELLANEOUS: M. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELITERING IN NEUTRAL PORTS AND RELEASED FROM INTERN- MENT IN GERMANY MENT IN GERMANY M. 2.—COMPENSATION TO OFFICE ERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1394, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 3.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA M. 5.—DEOLI DETENTION M. 5.—DEOLI DETENTION CAMP: M. 5 (3)—PAY OF OFFICERS M. 5 (2)—PAY OF ESTAB- LISHMENTS LISHMENTS M. 5 (3)—PAY OF ESTAB- LISHMENTS M. 5 (3)—PAY OF ESTAB- LISHMENTS M. 5 (4)—OTHER CHARGES | | •• | •• | | • • |
| MISSION TO IEDIA K—PAYMENTS TO WAR RISKS (GOODS) INSURANCE FUND L—WAR RISKS (GOODS) INSUR- ANCE SCHEME: L. 1.—PAY OF OFFICERS L. 1.—PAY OF ESTABLISH- MENTS MENTS L. 3.—ALLOWANCES, HONO- RARIALETC. L. 4.—OTHER CHARGES L. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND TOTAL—WAR RISKS (GOODS) IESUR- ANCE SCIEME M.—MISCELLANEOUS: M. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERN- MENT IN GERMANY M. 2.—COMPENSATION TO OFFIC- ERS AND OREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT. 1894, FOR WAR INJURIES AND WAR SHIPPING ACT. 1894, FOR WAR INJURIES AND WAR SHIPPING ACT. 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 3.—COMPENSATION TO LAS. CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA M. 5.—DEOLI DETENTION CAMP: M. 5 (1)—PAY OF OFFICERS M. 5 (2)—PAY OF ESTAB- LISHMENTS LISHMENTS M. 5 (3)—PAY OF ESTAB- LISHMENTS M. 5 (3)—PAY OF ESTAB- LISHMENTS M. 5 (4)—OTHER CHARGES M. 5 (4)—OT | J. S VIDER EAPENSES | . •• | | 1,33,800 | |
| K.—PAYMENTS TO WAR RISKS (GOODS) INSURANCE FUND L.—WAR RISKS (GOODS) INSUR- ANCE SCHEME: L. I.—PAY OF OFFICERS. L. 2.—PAY OF OFFICERS. L. 3.—ALLOWANCES, HONO- RAITA, ETC. SALLOWANCES, HONO- RAITA, ETC. L. 4.—OTHER CHARGES L. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND TOTAL—WAR RISES (GOODS) INSUR- ANCE SCHEME M.—MISCELLANEOUS: M. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERN- MENT IN GERMANY M. 2.—COMPENSATION TO OFFIC- ERS AND CREW SOF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 3.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR INJURIES AND WAR DAMAGES TO THEIR E.—FECTS M. 4.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR E.—FECTS M. 5.—COMPENSATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA M. 5.—DEOLI DETENTION CAMP: M. 5.—DEOLI DETENTION CAMP: M. 5.—DEOLI DETENTION CAMP: M. 5. (1)—PAY OF FICERS M. 5. (2)—PAY OF ESTAB- LISHMENTS LISHMENTS M. 5. (3)—PAY OF ESTAB- LISHMENTS M. 5. (4)—OTHER CHARGES M. 5. (5)—OTHER CHARGES M. 5. (4)—OTHER CHARGES M. 5. (4)—OTHER CHARGES M. 5. (4)—OTHER CHARGES M. 5. (5)—OTHER CHARGES M. 5. (4)—OTHER CHARGES M. 5. (5)—OTHER CHARGES M. 5. (4)—OTHER CHARGES M. 5. (5)—OTHER CHARGES M. 5. (5)—OTHER CHARGES M. 5. (6)—OTHER CHARGES M. 5. (6)—OTHER CHARGES M. 5. (6)—OTHER CHARGES M. 5. (7)—OTHER CHARGES M. 6. (7)—OTHER CHARGE | | •• | ••• | 3,33,000 | |
| (GOODS) INSURANCE FUND L—WAR RISKS (GOODS) INSUR- ANCE SCHEME: L. 1.—PAY OF OFFICERS. L. 1.—PAY OF ESTABLISH- MENTS. L. 3.—ALLOWANCES, HONO. RARIA, ETC. L. 4.—OTHER CHARGES L. 5.—DEDUCT.—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND TOTAL—WAR RISES (GOODS) INSUR- AECE SCHEME M.—MISCELLANEOUS: M. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL FORTS AND RELEASED FROM INTERN- MENT IN GERMANY M. 2.—COMPENSATION TO OFFICE ERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 3.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA UNDER THE WINDIA UNDER THE WINDIA UNDER THE WINDIA UNDER THE WINDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA UNDER THE WINDIA UNDER THE WINDIA UNDER THE WINDIA UNDER THE WINDIA UNDER THE MERCHANT SHIPPING ACT 1,64,062 1,50,000 1,41,500 1,41,500 1,41,500 1,41,500 1,41,500 1,41,500 1,50,00 | • | | | | |
| (GOODS) INSURANCE FUND L—WAR RISKS (GOODS) INSUR- ANCE SCHEME: L.1.—PAY OF OFFICERS L.2.—PAY OF ESTABLISH- MENTS L.3.—ALIOWANCES, HONO- RARIA, ETC. L.4.—OTHER CHARGES L.5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND TOTAL—WAR RISES (GOODS) INSUR- ANCE SCHEME M.—MISCELLANEOUS: M.1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERN- MENT IN GERMANY M.2.—COMPENSATION TO OFFICE ERS AND CREWN OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M.3.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M.4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA M.5.—DEOLI DETENTION CAMP: M.5(1)—PAY OF FICERS. M.5(2)—PAY OF ESTAB- LISHMENTS LISHMENTS M.5(3)—ALLOWANCES, HONO- RARIA, ETC. M.5(4)—OTHER CHARGES M.5(4)—OTHE | T DATABANG MA WAD DIOTO | | | | |
| L—WAR RISKS (GOODS) INSUR- ANCE SCHEME: L. 1.—PAY OF OFFICERS. L. 2.—PAY OF ESTABLISH- MENTS. L. 3.—ALIOWANCES, HONO- RARIA, ETC. L. 4.—OTHER CHARGES L. 5.—DEDUCT—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND TOTAL—WAR RISES (GOODS) INSUR- AFCE SCHEME M. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERN- MENT IN GERMANY M. 2.—COMPENSATION TO OFFICE ERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 3.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA UNDER THE WERCHANT SHOW WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA M. 5.—DEOLI DETENTION CAMP: M. 5 (1).—PAY OF FICERS M. 5 (2).—PAY OF ESTAB- LISHMENTS LISHMENTS M. 5 (3).—ALLOWANCES, HONO- RARIA, ETC. M. 5 (4).—OTHER CHARGES | | | | 05 00 000 | 69.00.00 |
| L. 1—PAY OF OFFICERS | L-WAR RISKS (GOODS) INSUR- | •• | •• , | 23,00,000 | 03,00,000 |
| L. 2.—PAY OF ESTABLISH- MENTS | | •• | •• | • • | 77,700 |
| L. 3.—ALLOWANCES, HONO- RARIA, ETC | L. 2.—PAY OF ESTABLISH- | | | - | |
| RARIA, ETC | | •••, | • • | • • | 13,200 |
| L. 5.—DEDUCT.—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND TOTAL—WAR RISKS (GOODS) INSURANCE FUND M.—MISCELLANEOUS: M. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERN- MENT IN GERMANY . 1,64,062 1,50,000 1,41,500 11, M. 2.—COMPENSATION TO OFFIC- ERS AND OREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 3.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA M. 5.—DEOLI CAMP: M. 5 (1)—PAY OF OFFICERS . 10,900 25,4 M. 6 (1)—PAY OF ESTAB- LISHMENTS . 27,700 56,4 M. 5 (2)—PAY OF ESTAB- LISHMENTS . 27,700 56,4 M. 5 (4)—OTHER CHARGES . 91,700 85,3 | | | | | 34,300 |
| L. 5.—DEDUCT.—AMOUNT MET FROM THE WAR RISKS (GOODS) INSURANCE FUND | | •• | •• | | 49,200 |
| GOODS) INSURANCE FUND -1,74. TOTAL—WAR RISES (GOODS) INSURANCE SCHEME M.—MISCELLANEOUS: M. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERN- MENT IN GERMANY . 1,64,062 1,50,000 1,41,500 11, M. 2.—COMPENSATION TO OFFIC- ERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS . 20,000 14,000 20,6 M. 3.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS . 32,000 39,100 75,6 M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA . 1,600 M. 5.—DEOLI DETENTION CAMP: M. 5 (1)—PAY OF OFFICERS | L. 5.—DEDUCT—AMOUNT MET | | | | • |
| M.—MISCELLANEOUS: M. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERN- MENT IN GERMANY 1,64,062 1,50,000 1,41,500 11, M. 2.—COMPENSATION TO OFFIC- ERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 3.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA M. 5.—DEOLI DETENTION CAMP: M. 5 (1).—PAY OF OFFICERS 10,900 25,6 M. 5 (2).—PAY OF ESTAB- LISHMENTS 27,700 56.6 M. 5 (3).—ALLOWANCES, HONO- RARIA, ETC 8,400 8.5 M. 5 (4).—OTHER CHARGES 91,700 85.6 | | - * | | | |
| M.—MISCELLANEOUS: M. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERN- MENT IN GERMANY . 1,64,062 1,50,000 1,41,500 11, M. 2.—COMPENSATION TO OFFIC- ERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS . 20,000 14,000 20,6 M. 3.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS . 32,000 39,100 75,6 M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA . 1,600 M. 5 (1).—PAY OF OFFICERS | (GOODS) INSURANCE FUND | •• | | | -1,74,400 |
| M.—MISCELLANEOUS: M. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERN- MENT IN GERMANY . 1,64,062 1,50,000 1,41,500 11, M. 2.—COMPENSATION TO OFFIC- ERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS . 20,000 14,000 20,6 M. 3.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS . 32,000 39,100 75,6 M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA . 1,600 M. 5 (1).—PAY OF OFFICERS | TOTAL-WAR RISES (GOODS) INSUR- | ` | | | |
| M. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERN- MENT IN GERMANY 1,64,062 1,50,000 1,41,500 11, M. 2.—COMPENSATION TO OFFIC- ERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA I.,600 I.,000 I.,000 I.,41,500 II.,41,500 II.,4 | | • • | •• | • • | • • |
| M. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERN- MENT IN GERMANY 1,64,062 1,50,000 1,41,500 11, M. 2.—COMPENSATION TO OFFIC- ERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA I.,600 I.,000 I.,000 I.,41,500 II.,41,500 II.,4 | | | | | |
| AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERN- MENT IN GERMANY | | | | | |
| LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERN- MENT IN GERMANY . 1,64,062 1,50,000 1,41,500 11, M. 2.—COMPENSATION TO OFFIC- ERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS . 20,000 14,000 20,6 M. 3.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS . 32,000 39,100 75,6 M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA . 1,600 | | | | | |
| GERMAN SHIPS SHELTERING IN NEUTRAL PORTS AND RELEASED FROM INTERN- MENT IN GERMANY 1,64,062 1,50,000 1,41,500 11, M. 2.—COMPENSATION TO OFFIC- ERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 3.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA | | | | | |
| IN NEUTRAL PORTS AND RELEASED FROM INTERN- MENT IN GERMANY . 1,64,062 1,50,000 1,41,500 11, M. 2.—COMPENSATION TO OFFIC- ERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS . 20,000 14,000 20,0 M. 3.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS . 32,000 39,100 75,0 M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA . 1,600 | | | | | |
| RELEASED FROM INTERN- MENT IN GERMANY | | | | | |
| MENT IN GERMANY . 1,64,062 1,50,000 1,41,500 11, M. 2.—COMPENSATION TO OFFICERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS . 20,000 14,000 20,0 15,000 14,000 20,0 15,000 15,000 16,000 20,00 16,000 16,000 20,00 16,000 16,000 20,00 16,000 20,00 16,000 20,00 16,000 20,00 16,000 20,00 16,000 20, | | | | | |
| M. 2.—COMPENSATION TO OFFICEERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 3.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA | | 1,64,062 | 1.50,000 | 1,41,500 | 11,000 |
| REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. &.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA M. 5.—DEOLI DETENTION CAMP: M. 5 (1).—PAY OF OFFICERS M. 5 (2).—PAY OF ESTAB- LISHMENTS LISHMENTS M. 5 (3).—ALLOWANCES, HONO- RARIA, ETC. M. 5 (4).—OTHER CHARGES M. 5 (4).—OTHER CHARGES M. 5 (4).—OTHER CHARGES M. 6 (5).—OTHER CHARGES M. 6 (6).—OTHER CHARGES M. 6 (7).—OTHER CHARGES M. 6 (7).—O | | _, | -• -• | | |
| UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. S.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA M. 5.—DEOLI DETENTION CAMP: M. 5 (1).—PAY OF OFFICERS M. 5 (2).—PAY OF ESTAB- LISHMENTS LISHMENTS M. 5 (3).—ALLOWANCES, HONO- RARIA, ETC. M. 5 (4).—OTHER CHARGES M. 5 (4).—OTHER CHARGES 20,000 14,000 20,0 14,000 20,0 14,000 20,0 14,000 20,0 20,0 20,00 20, | | | | | |
| SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 3.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA | | | | | |
| WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 3.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA M. 5.—DEOLI CAMP: M. 5 (1).—PAY OF OFFICERS M. 5 (2).—PAY OF ESTAB- LISHMENTS RARIA, ETC M. 5 (4).—OTHER CHARGES M. 5 (4).—OTHER CHARGES 20,000 14,000 20,00 14,000 20,00 14,000 20,00 14,000 20,00 14,000 20,00 14,000 20,00 14,000 20, | | | | | |
| DAMAGES TO THEIR EFFECTS 20,000 14,000 20,0 M. &.—COMPENSATION TO LAS- OARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS 32,000 39,100 75,0 M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA 1,600 M. 5.—DEOLI DETENTION CAMP: M. 5 (1).—PAY OF OFFICERS 10,900 < 25,0 M. 5 (2).—PAY OF ESTAB- LISHMENTS 27,700 56,0 M. 5 (3).—ALLOWANCES, HONO- RARIA, ETC 8,400 8 M. 5 (4).—OTHER CHARGES 91,700 85,0 | | | | | |
| M. 8.—COMPENSATION TO LAS- CARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA M. 5.—DEOLI DETENTION CAMP: M. 5 (1).—PAY OF OFFICERS LISHMENTS LISHMENTS M. 5 (3).—ALIOWANCES, HONO- RARIA, ETC. M. 5 (4).—OTHER CHARGES M. 5 (4).—OTHER CHARGES A. 5 (4).—OTHER CHARGES LISH CARPON SECTION SE | | * | 20.000 | 14.000 | 20,000 |
| IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS | | • • | | | |
| FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS 32,000 39,100 75,6 M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA 1,600 M. 5.—DEOLI DETENTION CAMP: M. 5 (1).—PAY OF OFFICERS 10,900 25,6 M. 5 (2).—PAY OF ESTAB- LISHMENTS 27,700 56,6 M. 5 (3).—ALLOWANCES, HONO- RARIA, ETC 8,400 8. M. 5 (4).—OTHER CHARGES 91,700 85,5 | | | | | |
| WAR DAMAGES TO THEIR EFFECTS | | | | | |
| ### ################################## | | | | | |
| M. 4.—REPATRIATION OF GER- MAN CONSULAR OFFICIALS FROM INDIA | | | 32 000 | 20 100 | 75,000 |
| MAN CONSULAR OFFICIALS FROM INDIA | | •• | 02,000 | 03,100 | 70,000 |
| FROM INDIA 1,600 M. 5.—DEOLI DETENTION CAMP: M. 5 (1).—PAY OF OFFICERS . 10,900 25,4 M. 5 (2).—PAY OF ESTAB- LISHMENTS . 27,700 56,6 M. 5 (3).—ALLOWANCES, HONO- RARIA, ETC . 8,400 8. M. 5 (4).—OTHER CHARGES . 91,700 85,5 | | | | | |
| CAMP: M. 5 (1).—PAY OF OFFICERS | | 1,600 | •• | •• | •• |
| M. \$ (1).—PAY OF OFFICERS | | | | | |
| M. 5 (2).—PAY OF ESTAB- LISHMENTS | | | | 10 900 | - 25,300 |
| LISHMENTS | | •• | •• | 20,000 | 20,000 |
| M. 5 (3).—ALLOWANCES, HONO- RARIA, ETC 8,400 8 M. 5 (4).—OTHER CHARGES 91,700 85 | | •• | | 27,700 | 36,400 |
| M. 5 (4).—OTHER CHARGES | | | · · | . • | |
| | RARIA, ETC | •• | •• | | 8,300 |
| Tones Dross Demonstrop 0448 1.75.2 | M. 5 (4).—OTHER CHARGES . | •• | | 91,700 | 85,300 |
| | Total—Deoli detention camp . | | | 1,38.700 | 1,75,300 |
| -VIAU | - VIAH V BULL DDIBBIIVB UZEF | | | | |

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate 1941-42 |
|---|----------------------|---------------------------------|----------------------------------|-------------------------------|
| | Ra. | Rs. | Rs. | Rs. |
| M. 6.—EXPENDITURE ON EVA- CUERS FROM ADEN, ETC M. 7.—REPATRIATION OF | | •• | 27,000 | 5,00 0 |
| ITALIAN CONSULAR PARTY FROM INDIA M. 8.—PENSIONS, ETC., PAID TO WIDOWS AND DEPEN- | 962 | - •• | 400 | •• |
| DENTS OF LASCARS EM- PLOYED ON SHIPS REGIS- TERED IN UNITED KING- DOM | | | 8.000 | |
| M. 9.—PENSIONS, ETC., PAID TO WIDOWS AND DEPEN- DENTS OF LASCARS EM- | •• | •• | 8,000 | •• |
| PLOYED ON SHIPS REGIS- TERED OUTSIDE UNITED KINGDOM | •• | | 2,000 | |
| TOTAL-MISCELLANEOUS . | 1,66,624 | 2,02,000 | 3,70,700 | 2,86,300 |
| N.—CHARGES IN ENGLAND: N. I.—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS | - <i>855</i> | | 1,29,000 | 9,000 |
| N. 2.—HIGH COMMISSIONER FOR INDIA: | 000 | ; ; | 1,23,000 | 3,000 |
| N. 2 (1).—STERLING OVERSEAS PAY N. 2 (2).—SCHEME FOR THE TRAINING OF SKILLED | 6,976 | 21,000 | 20,000 | 9,000 |
| ARTISANS | 32,535 | •• • | 2,29,000 | 2,21,00Q 1,82,000 |
| TOTAL—CHARGES IN ENGLAND . | 40,366 | 21,000 | 3,78,000 | 4,21,000 |
| OLOSS OR GAIN BY EXCHANGE | 66 | •• | 1,000 | •• |
| Total . | 8,31,585 | 14,24,000 | 61,70,000 | 1,88,04,000 |

III-Circles of Account in which

| | India. | Baluchis- tan. | Controller of Supply Accounts. | Madras. | Bombay. | Bengal. |
|---|--------------------------|-------------------|--------------------------------------|---------------------|------------------------------|----------------------------------|
| A.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTO- DIAN OF ENEMY PROPERTY: | • | | | | | |
| A. 1.—PAY OF OFFICERS A. 2.—PAY OF ESTABLISHMENTS A. 3.—ALLOWANCES, HONORARIA, | ••• | ••• | | iä,90 0 | 59,500 72,60 0 | 8,40 0 46,40 0 |
| ETC. A. 4.—OTHER CHARGES. A. 5.—PAYMENTS TO OTHER GO- | ••• | ••• | ••• | 500 3,400 | 12,400 3 5,700 | 3,80 0 10,00 0 |
| VERNMENTS, DEPART- MENTS, ETC. A. 6.—LUMP PROVISION FOR ES- | *** | ••• | ••• | 18,400 | 56,400 | 5 0, 50 0 |
| TABLISHMENT A. 7.—DEDUCT—PROBABLE SAV- INGS | ••• | | ••• | ••• | *** | *** |
| | | | | | | |
| Total . | | | | 36,200 | 2,36,600 | 1,19,100 |
| B.—TEA CONTROLLER FOR INDIA: | | | | | | |
| B. 1.—PAY OF OFFICERS B. 2.—PAY OF ESTABLISHMENTS | ••• | ••• | ••• | ••• | ••• | 45,80 6 66,20 6 |
| B. 3.—ALLOWANCES, HONORARIA, ETC. | ••• | ••• | | ••• | ••• | 23,200 |
| B. 4.—OTHER CHARGES | ••• | *** | ••• | ••• | *** | 40,50€ |
| MENTS, DEPARTMENTS, ETC. B. 6.—DEDUCT—AMOUNT RE- | ••• | .*** | •••• | ••• | ••• | 19,10 0 |
| COVERABLE FROM HIS MAJESTY'S GOVERNMENT. | | *** | | | · ••• | -1,58,000 |
| B7DEDUCT-AMOUNT RE- COVERABLE FROM THE INDIAN TEA LICENSING | | . • | | | • | Ì |
| COMMITTEE | ••• | | | <u>`</u> | | -26,800 |
| Total . | | | | | | |
| C.—PRESS OFFICERS: | | • | | | | į |
| C. 1.—CHIEF PRESS ADVISER: | | | | | | |
| C. 1(1).—PAY OF OFFICERS C. 1(2).—PAY OF ESTABLISH- | 47,800 | ••• | *** | ••• | *** | ••• |
| C. 1 (3).—ALLOWANCES, HONO- | 14,500 | ~ ••• | ••• | ••• | ••• | ••• |
| RARIA, ETC. C. 1(4).—OTHER CHARGES: | 8,000 i 3,600 | *** | ••• | ••• | ••• | |
| Total . | 73,900 | | | | | |
| C. 2DIRECTOR GENERAL OF | - | | | | | |
| INFORMATION: C.2(1).—PAYOF OFFICERS | 48,000 | ••• | ••• | ••• | ••• | ••• |
| C. 2 (2).—PAY OF ESTABLISH- MENTS C. 2 (3).—ALLOWANCES, HONO- | 15,400 | ••• | ••• | ••• | ••• | |
| RARIA, ETC. | 10,000 | ••• | ••• | ••• | ••• | ••• |
| C. 2 (4).—OTHER CHARGES. C. 2 (5).—PAYMENTS TO DE- PENCE SERVICES FOR | 75,500 | ••• | ••• | ••• | ••• | ••• |
| EXPENDITURE INCURRED BY THEM | 2,36,000 | ••• | ••• | ••• | ••• | |
| Total . | 3,84,900 | | | | | |
| C. 2.—FOREIGN BRANCH: | | 7 | | | | |
| C.\$(I),-PAYOFOFFICERS . | 73,200 | ••• | ••• | ••• | •••• | ••• |
| C. 3(2).—PAY OF ESTABLISH- | 27,300 | ••• ' | ••• | ••• | ••• | |
| C. \$(3).—ALLOWANCES, HONO- RARIA, ETC. C. \$(4).—OTHER CHARGES | 14,700 41,80 0 | ••• | ••• | ••• | ••• | |
| Total . | 1,57,000 | | : | | | |
| • | | | | | | |

| | | | | | | | | | • |
|----------------------|-------------|-------------|---------------------------------------|--------------|--------------|-------------|-------|---------------------------|--|
| United Provinces. | Punjab. | Bihar. | Central Provinces. | Assam. | NW. F. P. | Orissa. | Sind. | Charges in England. | Total |
| | | | | • | | | | | |
| ••• | ••• | | | ••• | ••• | ••• | *** | ••• | 67,900° |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | | ••• | 1,32,900 |
| ••• | | ••• | ••• | ••• | *** | ••• | ••• | *** | 18,700 49, 600 |
| ••• | 000 | ••• | ••• | ••• | *** , | *** | | | |
| ••• | 14,100 | ••• | ••• | ••• | ••• | ••• | ••• | ••• | 1,39,400 |
| ••• | ••• | *** | . ••• | ••• | | ••• | ••• | ••• | *** |
| ••• | ••• | ••• ••• | *** *** | ••• | | ••• | ••• | ••• | ••• |
| | 14,600 | | | | | | | | 4,06,500 |
| - | | | · · · · · · · · · · · · · · · · · · · | | - | | | • | |
| | | | | | | | | • | |
| ••• | ••• | ••• | ••• | ••• | ••• | • | ••• | ••• | 4 5,80 0 66,20 0 |
| ••• | ••• | ••• | ••• | ••• | • ••• | ••• | ••• | *** | 23,200 |
| ••• | ••• | ••• | | ••• | ••• | ••• | ••• | ••• | 40,500 |
| | | | | | | | | | |
| ••• | ••• | ••• | | *** | ••• | ••• | | ••• | 19,100 |
| | | | : *** | | | | | | |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | | 1,58,00 0 ° |
| | | | | | | | | | , |
| ••• | ••• | ••• | ••• | ••• | | ••• | ••• | ••• | 26,800 |
| | | ••• | ••• | | | | ••• | * | |
| | | | | | | | | | |
| | | • | | | | | | | • |
| ••• | ••• | | • | ••• | ••• | ••• | ••• | ••• | 47,800° |
| ••• | ••• | ••• | | | | | | ••• | 14,500 |
| | | | ` | . *** | ••• | ••• | *** | | 8,000 |
| | ••• | ••• | ••• | ••• | ••• | *** | *** | *** | 3,800 |
| | *** | | | | | | | | 73,900 |
| | | | | . | | | | | |
| | | | | | | | | | • |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | *** | *** | 48,000 |
| • | ••• | ••• | ••• | ••• | ••• | *** | ••• | ••• | 15,400° |
| ••• | ••• | ••• | ••• | ••• | ••• | *** | ••• | ••• | 10,000 |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | | ••• (| 75,500 |
| | | | | | | | | | |
| | ••• | ••• | ••• | ••• | ••• | ••• | *** | *** | 2,36,000 |
| | | | | | | ••• | | | 3,84,900 |
| | | | | | | | | | |
| | • | | | | | | | | |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | 73,200 |
| *** | ••• | ••• | ••• | ••• | ••• | •••• | ••• | ••• | 27,300 |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | *** | 14,700 41,80 0 |
| | | | | | | | | | |
| | | | | | | | | | 1,57,000 |

III-Circles of Account in which

| | | | Controller | | | |
|--|------------|-------------------|---------------------------|----------------------------------|---|---------------------------------|
| | India. | Baluchie- tan. | of Supply Accounts. | Madras. | Bombay. | Bengal. |
| C.4FILM ADVISORY BOARD: | • | | | | | |
| C.4(I).—PAYOFOFFICERS C.4(2).—PAY OF ESTABLISH- | ••• | ••• | ••• | ••• | 45,300 | ••• |
| C. 4 (3).—ALLOWANCES HONO. | *** | *** | *** | ••• | 13,50 0 | ••• |
| O. 4(4).—OTHER CHARGES : | *** | *** | *** | *** | 6,00 0 3 ,29,40 0 | ••• |
| C.4(5).—DEDUCT—RECOVERIES PROM OTHER GOVERN- MENTS, DEPARTMENTS, | | | | | | |
| ETC. | | ••• | | | <u>_72,000</u> | |
| Total . | PH | *** | *** | ••• | \$,22,200 | |
| U. & — BSTABLISHMENT CHARGES PAYABLE TO OTHER GO- VERNMENTS, DEPART- | | | | | | 1 |
| MENTS, ETC. C. 5 (1).—PAYMENTS TO PRO- VINCIAL GOVERNMENTS. C. 5 (2).—PAYMENTS TO CHIEF | *** | ••• | *** | 21,400 | 43,200 | 31,000 |
| COMMISSIONER'S ADMI- NISTRATIONS | 16.300 | 14,700 | | ••• | ••• | ••• |
| Total . | 16,300 | 14,700 | | 81,400 | 42,200 | 81,000 |
| Total—Press Officers | 6,32,100 | 14,700 | *** | 21,400 | 3,64,400 | 21,000 |
| DBIPENDITURE IN CONNECTION WITH INTERNED ENEMY SUB- JECTS: | | | | | | |
| .D. 1:—COMMITTEE FOR THE IN- TERROGATION OF ENEMY INTERNEES: | | | | | | |
| D. 1(1).—PAY OF OFFICERS D. 1(2).—PAY OF ESTABLISH- | *** | ••• | ••• | ••• | ••• | ••• |
| D. 1 (3).—ALLOWANCES, HONO- | *** | *** | *** | *** | ••• | ••• |
| D. 1 (4).—OTHER CHARGES: | *** | *** | *** | *** | | |
| Total . | *** | ••• | | | | |
| D. 2.—ALLOWANCES TO FAMILIES OF ENEMY INTERNEES | 5,400 | 300 | | 7,200 | 12,000 | ••• |
| D. 3.—PAROLE CAMPS: D. 3 (1).—PAY OF OFFICERS | ••• | ••• | ••• | ••• | 22,800 | 7,400 |
| D. 3 (2).—PAY OF ESTABLISH- MENTS D. 3 (3).—OTHER CHARGES | *** | ••• | *** | 9,700 1,23,10 0 | 51,100 4,27,300 | 4,40 0 82,90 0 |
| Total . | | | | 1,32,800 | 5,01,200 | 94,700 |
| | | | | | | |
| D. 4.—ALIENS ADVISORY COMMI- TTEB | ••• | ••• | | ••• | ••• | ••• |
| D. 4 (1)—PAY OF OFFICERS D. 4 (2)—PAY OF ESTABLISHMENT | *** | *** | ••• | ••• | *** | *** |
| D. 4 (3)—ALLOW ANCES, HONORARI | 4 , | ••• | *** | *** | ••• | ••• |
| D 4 (4)—OTHER EXPENSES | *** | ••• | ••• | ••• | ••• | ••• |
| D. 4 (6)—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. | *** | ••• | *** | | | |
| Total . | | | | | | |
| D. SOTHER CHARGES | 1,000 | ••• | ••• | ••• | ••• | ••• |
| D. 6.—PAYMENTS TO PROVINCIAL GOVERNMENTS | 2,000 | | | 1,000 | 9,300 | |
| Tetal.—Expenditure in connection with Interned Bremy Subjects . | 8,400 | 300 | · | 1,41,000 | 5,22,500 | 94,700 |

this Appropriation will be accounted for-

| Unit Provin | ed oces. | Punjab. | Bihar. | Central Provinces. | Assam. | NW. F. P. | Oriesa. | Sind. | Charges in England. | Total. |
|----------------|--------------------------------|-----------------------|-----------------|-----------------------|--------------------------------|--------------|---------|--------|---------------------------|--|
| ••• | | ••• | ••• | *** | ••• | ••• | | • | | 45,300 |
| ••• | | ••• | ••• | ••• | ••• | ••• | ••• | | *** . | 13,50 0 |
| ••• | | *** | *** | | ••• | *** | ••• | | *** | 8,00 8 3,29,400 |
| | | ••• | ••• | *** | ••• | · | ••• | | ••• | <u>72,000</u> |
| ••• | | ••• | ••• | ••• | ••• | ••• | ••• | *** | *** | 3, 22,20 0 |
| | | | | | | | | | | |
| | | | | | | | | - | | |
| • | 6,50 0 | 25,00 0 | 30,400 | 4,000 | 2,000 | 5,800 | 4,000 | 32,000 | *** | 2,04,300 |
| ••• | | ••• | ••• | ••• | ••• | ••• | ••• | ••• | | 31,000 |
| | 8,500 | 25,000 | 30,400 | 4,000 | 2,000 | 5,800 | 4,000 | 32,000 | | 2,35,300 |
| | 8,500 | 25,000 | 30,400 | 4,000 | 2,000 | 5,800 | 4,000 | 32,000 | ••• | 11,73,300 |
| | | - | | | | | • | | , | |
| | | | ν. | | | | | | | |
| *** | | ••• | ••• | | ••• | • | ••• | *** | • | ••• |
| ••• | | ••• | ••• | ••• | *** | ··· | ••• | *** | ••• | + |
| ••• | | ••• | ••• | *** | ••• | ••• | ••• | ••• | *** | ••• |
| | | | | | | | | | | |
| | | | | | | | | | | |
| ••• | • | 1,100 | ••• | ••• | ••• | 3,000 | 7,000 | ••• | *** | 36,000 |
| • | 4,100 | ••• | 1,800 | ••• | 1,800 | ••• | *** | *** | ••• | 37,90 0 |
| | 4,30 0 7,60 0 | 30 0 12,000 | 1,400 11,700 | ••• | 5,30 0 3,30 0 | •••, | ••• | ••• | ••• | 76,50 0 6 ,87 ,900 |
| 3 | 6,000 | 12,300 | 14,900 | ••• | 10,400 | *** | | | | 8,02,300 |
| | | | | | | | | | | |
| ••• | | ••• | ••• | ••• | ••• | ••• | ••• | ••• | *** | *** |
| ••• | _ | ••• | *** | *** | ••• | *** | *** | *** | | ••• |
| ••• | | ••• | ••• | *** | ••• | *** | *** | ••• | *** | *** |
| ••• | | ••• | ••• | ••• | *** | ••• | ••• | | ••• | ••• |
| | | | | | | | | | | |
| | | | | | 1,000 | · | ···· | | ••• | 2,000 |
| ••• | | ••• | ••• | ••• | ••• | 1,000 | 1,000 | ••• | ••• | 14,300 |
| 3 | 6,000 | 13,400 | 14,900 | | 11,400 | 4,000 | 8,000 | | | 8,51,600 |

III.—Circles of Account in which

| | and on the order of the order of which | | | | | | | |
|---|--|-------------------|---------------------------|--------------------------|-------------------------------|------------------------------------|--|--|
| | | | Controller | | | | | |
| <u></u> | India. | Baluchis- tan. | of Supply Accounts. | Madras. | Bombay. | Bengal. | | |
| | | | | | | | | |
| ZWAR TRANSPORT BOARD: B. 1PAY OF OFFICERS | 48,000 | | | | | | | |
| B. 2.—PAY OF ESTABLISHMENTS | 4,900 | ••• | ••• | ••• | ••• | ••• | | |
| B. 3.—ALLOWANCES, HONORARIA, ETC. | 2,000 | | | | | | | |
| E. 4.—OTHER CHARGES | 2,000 | ••• | ••• | ••• | ••• | ••• | | |
| E. 6.—DEDUCT—AMOUNT RECO- VERABLE FROM HIS | | | | | | • | | |
| MAJESTY'S GOVERNMENT | -24,000 | ••• | ••• | ••• | ••• | ••• | | |
| Total Wer Transport Board . | 32,900 | | | | | | | |
| | | | | | | | | |
| F-PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCURRED BY | • • | • | • | | | | | |
| GNATIONAL SERVICE LABOUR | *** | ••• | *** | 8,400 | 75,200 | 18,100 | | |
| TRIBUNAL: | | | | | | | | |
| G. 1.—PAY OF ESTABLISHMENTS G. 2.—ALLOWANCES, HONORARIA, | ••• | ••• | . *** | 8,700 | 4,200 | . 4, 00 0 | | |
| ETC | ••• | ••• | *** | 9,600 | *** | i:: •a= | | |
| G. S.—OTHER CHARGES | ••• | ••• | *** | 1,700 | 19,700 | 19,100 | | |
| . Total . | ••• | *** | *** | 15,000 | 23,900 | 23,100 | | |
| • | | • | | | | | | |
| H SCHEME FOR THE TRAINING OF | | | | | | | | |
| . SKILLED ARTISANS: | | | | | | | | |
| H. I.—PAY OF OFFICERS H. 2.—PAY OF ESTABLISHMENTS | 2,000 6,00,000 | ••• | ••• | ••• | 15,00 0 80 0 | 7,200 1,60 0 | | |
| H. 3.—ALLOWANCES, HONORARIA, | | ••• | ••• | ••• | | • | | |
| H. 4.—STIPENDS TO TRAINEES | 1,14,300 3,23,000 | ••• | *** | 44,600 7,32,600 | 64,400 10,20,000 | 70,300 10,77,500 | | |
| H. 6.—PAYMENT FOR TRAINING | 4,71,300 | ••• | ••• | 5, 20,80 0 | 7,24,600 | 7,65,70 0 87,90 0 | | |
| H. 6.—OTHER CHARGES H. 7.—DEDUCT—RECOVERIES | 6,33,000 -7,86,300 | ••• | ••• | 58,600 -58,600 | -82,200 -81,600 | -86,200 | | |
| Total . | 13,57,300 | | | 12,98,000 | 18,25,400 | 19,24,000 | | |
| • | | | | | | | | |
| , | | | | | | | | |
| I.—EASTERN GROUP CONFERENCE: I. 1.—PAY OF OFFICERS | | | | ••• | ••• | ••• | | |
| I. 2.—PAY OF ESTABLISHMENTS. | ••• | ••• | ••• | | ••• | ••• | | |
| I. 3.—TRAVELLING EXPENSES . I. 4.—OTHER EXPENSES | ••• | | ••• | ••• | ••• | ••• | | |
| | | | | | | | | |
| Total . | *** | *** | | | | | | |
| • | | | | | | | | |
| J MINISTRY OF SUPPLY MISSION TO | | | | | | | | |
| INDIA: J. 1.—PAY OF OFFICERS | | ••• | - ••• | ••• | ••• | ••• | | |
| J. 2.—PAY OF ESTABLISHMENTS | ••• | ••• | ••• | ••• | ••• | ••• | | |
| J. 3.—TRAVELLING EXPENSES J. 4.—OTHER EXPENSES | ••• | * *** | ••• | *** | ••• | ••• | | |
| | | | | | | | | |
| Total . | | | | | | | | |
| K.—PAYMENTS TO WAR RISKS (GOODS) | | | | | - | | | |
| INSURANCE FUND | ••• | ••• | ••• | 3,00,000 | 30,00,000 | 30,00,000 | | |
| LWAR RISKS (GOODS) INSURANCE SCHEME: | | | | | | | | |
| L. 1.—PAY OF OFFICERS | **** | ••• | ••• | 4,800 | 9,000 | 18,000 1,50 0 | | |
| L. 2.—PAY OF ESTABLISHMENTS L. 3.—ALLOWANCES, HONORARIA, | 2,000 | *** | ••• | 900 | 1,800 | | | |
| BTC. L. 4.—OTHER CHARGES | 2,000 | ••• | ••• | 3,900 3,400 | 3,100 16,300 | 3,000 16,300 | | |
| L. 6.—DEDUCT—AMOUNT MET | 6,000 | *** | ••• | 3,200 | _ 5,000 | , | | |
| FROM THE WAR RISKS (GOODS) INSURANCE FUND | -10,000 | ••• | ••• | -13,000 | 30,200 | 32,800 | | |
| (OODD) INDUMANTO EUDD | | | | | • | • | | |
| Ton- | | | | | | | | |
| TOTAL . | | | | | | | | |
| • | | | | | | | | |

| this Appropriation will be accounted for- | - |
|---|---|
|---|---|

| United | | | _Central | | NW. F. | 0-1 | O2 3 | Charges in | Total. |
|--------------------|---------------------------------|---------------------------------|---|--------------------------------|------------------------------------|-----------------|---------------------------------|---------------|---------------------|
| rovinces. | Punjab. | Bihar. | Provinces. | Assam. | P. ~ | Orissa. | Sind. | England. | Total. |
| | | | | | | | | | |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | 48,00 |
| ••• | *** | ••• | ••• | ••• | ••• | ••• | ••• | ••• | 4,90 |
| ••• | ••• | ••• | ••• | _ ••• | ••• | ••• | ••• | ` ` | 2,00 |
| ••• | ••• | ••• | ••• | • | ••• | ••• | | 400 | 2,00 |
| ••• | ••• | ••• | | ••• | ••• | ••• | ••• | *** | -24,00 |
| | | | | | | | | *** | 32,90 |
| | | | | | | | | | |
| 8,50 0 | ••• | 8,900 | ••• | 1,000 | 4,200 | ••• | ••• | *** | 1,24,30 |
| 3,500 | 3,300 | 3,900 | . 3,200 | 3,800 | ••• | ••• | 3,300 | • | 32,90 |
| 10,500 | **** | 8,500 | 8,600 | ;;; ena | ••• | ••• | 9,700 | *** | 37,20 |
| 2,000 | 9,700 | 1,400 | 2,200 | 12,800 | | | 9,700 | | 78.30 |
| 16,000 | 13,000 | 13,800 | 14,000 | 16,600 | | | 13,000 | | 1,48,40 |
| | | | | | | | | • | |
| 1,500 | 13,000 | 5,700 | | | • | • | *** | | 44,40 |
| 800 | 1,000 | 1,600 | · ••• | ••• | ••• | ••• | ••• | | 6,05,80 |
| 30,400 | 23,400 | 32,800 | 9,500 | ••• | | 1,500 | 1,500 | •••• | 3,92,76 |
| 4,60,000 | 3,45,000 | 4,60,000 | 1,57,500 | ••• | ••• | 27,500 | 27,500 | ••• | 46,30,60 |
| 3,26,800 37,300 | 2,45,000 28,200 | 3,26,800 37,900 | 1,11,800 12,800 | ••• | ••• | 19,500 2,700 | 19,50 0 1,70 0 | | 35,31,86 9,82,36 |
| -36,800 | —27,600 | -36,80 0 | -12,600 | ••• | •••• | -2,200 | -2,20 0 | *** | —11,30,90 |
| 8,20,000 | 6,28,000 | 8,28,000 | 2,79,000 | | | 49,000 | 48,000 | | 90,56,70 |
| - | | | | | | | | | |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | | ••• |
| | ••• | ••• | *** | | *** | *** | ,*** | *** | ••• |
| ••• | ••• | ••• | ••• | *** | ••• | *** 1 | ••• | *** | *** |
| ` | | | | | *** | | ••• | | |
| | | | , , | | | | | | , |
| | | | | | | | | | |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | | *** |
| ••• | ••• | ••• | • | *** | . ••• | ••• | *** | *** | *** |
| ••• | ••• | ••• | ••• | | ••• | *** | *** | ••• | *** |
| | | | | | | | ••• | | |
| ••• | | | | • • • | | | | | ,· - |
| ••• | ••• | ••• | ••• | ••• | ••• | *** | ••• | *** | 63,90,0 |
| 10,700 800 | 12,00 0 1,00 0 | 10,00 6 1,20 6 | | 3,00 0 1,10 0 | 3,00 0 1,30 0 | ••• | 6,000 900 | | 77,7 13,2 |
| 3,000 | 2,000 1,000 | 3,80 6 2,000 | 8,10 0 1,00 0 | 1,50 0 50 0 | 1,60 0 60 0 | ••• | 2,300 1,100 | | 34,3 49,2 |
| 1,600 | • | | | | | | | | |
| 15,50 0 | -16,000 | -17,000 | -17,000 | -6,100 | —6,500 | ••• | 10,300 | | -1,74,4 |
| | -16,000 | -17,000 | -17,000 | -6,100 | -6,500 | | | · | -1,74,4 |

III.—Circles of Account in weich

| India | Baluchistan | Controller | Madras. | Bombay. | Bengal. |
|-------|-------------|------------|---------|---------|---------|
| | • | of Supply | | | |
| | | | | | |

| M-Miscellabeous: | | | | | | |
|---|----------------|--------|-------|------------------|-----------|-------------|
| M. 1—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHE TENING IN NEUTRAL PORTS | | | | | | , |
| AND RELEASED FROM IN- TERNMENT IN GERMANY. | *** | ••• | *** | ••• | 5,000 | 6,000 |
| M. 2.—COMPENSATION TO OPPICERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MER- CHANT SHIPPING ACT, 1894 FOR WAR INJURIES AND WAR DAMAGES TO THEIR | | • | | | ~ | |
| BPPECTS M. 3.—COMPENSATION TO LAS- CARSOP SHIPS REGISTERED IN THE UNITED KINGDOM POR WAR INJURIES AND WAR DAMAGES TO THEIR | ••• | | •••, | ••• | 10,000 | 10,000 |
| EFFECTS M. 4.—REPATRIATION OF GERMAN CONSULAR OFFICIALS FROM | 949 - | *** | ••• | ••• | 20,000 | \$5,000 |
| INDIA | *** | ••• | *** | ••• | *** | *** |
| M. 5.—DEOLI DETENTION CAMP: M. 5. (1).—PAY OF OFFICERS M. 6 (2).—PAY OF ESTABLISH- | 25,300 | *** | ••• | ••• | *** | *** |
| | 56,400 | ••• | ••• | ••• | *** | ••• |
| M. 5 (3).—ALLOWANCES, HONO- RARIA, ETC. | 8,300 | *** | ••• | ••• | ••• | ••• |
| M. S. (4).—OTHER CHARGES . | 85,30 0 | ••• | ••• | ••• | ••• | ••• |
| TOTAL-DEGLE DETENTION CAMP | 1,75,300 | | | | | <u></u> |
| M. C.—EXPENDITURE ON EVACUBES FROM ADEN, | | | | | | |
| ETU. M. 7.—REPATRIATION OF GER- MAN CONSULAR PARTY | | ••• | ••• | ••• | 8,000 | ••• |
| FROM INDIA | . *** | *** | *** | *** | ••• | *** |
| OF LASCARSEMPLOYED ON SHIPS REGISTERED IN UNITED EINGDOM. M. 9.—PENSIONS, ETC. PAID TO WIDOWS AND DEPEN- | ••• | ••• | *** | - tos | ••• | *** |
| DENTS OF LASCARS EM- PLOYED ON SHIPS REGIS- TERED OUTSIDE UNITED | | | • | | | |
| KINGDOM | **** | | • ••• | | *** | ••• |
| Total miscellabeous . | 1,75,200 | *** | ••• | | 40,000 | 71,000 |
| B.—CHARGES IN ENGLAND: | | | | | | |
| B. 1.—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS. | | ••• | ••• | ••• | ••• | ••• |
| N. S.—HIGH COMMISSIONER FOR INDIA | | | | | | |
| B. 2 (1).—STERLING OVERSEAS PAY B. 2 (2).—SCHEME FOR THE | *** | . ••• | ••• | ••• | ••• | ••• |
| TRAINING OF SKILLED ARTISANS. | ••• | ••• | *** | ••• | ••• | ••• |
| H. 2 (J)OTHER CHARGES . | *** | *** | | *** | | |
| TOTAL . | *** | | | | | |
| OLOSS OR GAIN BY RICHANGE | | ••• | | ••• | | |
| TOTAL . | 22,06,000 | 15,000 | | 18,20,000 | 60,88,000 | 82,81,000 |
| 10113 | | | | | | |

| this Appropriation | will | bе | accounted for- | |
|--------------------|------|----|----------------|--|
|--------------------|------|----|----------------|--|

| • • | - | | | | | | | | |
|----------------------|----------|----------|---------------------|---------|----------|---------|-------|--------------------------|-------------------------|
| United Provinces. | Punjab. | Bihar. C | entral rovinces. | Assam I | NW. F. P | Orissa. | | harges in. ngland. | Total. |
| | | | | • | | | | | |
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| ••• | ••• | *** * | *** | ••• | *** | ••• | *** | ••• | 11,000 |
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| | | | | | | | | | |
| ••• | ••• | ١ | *** | ••• | ••• | *** | ••• | *** | 20,000 |
| | | | | | | | | | |
| | | | | | | | | | • |
| | | | | | | | ٠. | | 75,000 |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | *** | *** | 75,000 |
| | | | | | *** | ••• | | | • |
| ••• | ••• | ••• | ••• | ••• | • | | | *** | 05 100 |
| ••• | *** | ••• | ••• | ••• | *** | ••• | *** | ····` | 25,300· |
| *** | ••• | ••• | ••• | ••• | ••• | ••• | ••• | *** | 56,400 |
| ••• | ••• | *** | *** | •••• | *** | *** | | ••• | 8,300 |
| | | | | | | *** | | | 85,300 |
| | | | | | | | | *** | 1,75,300 |
| | | | | | | | | | |
| ••• | ••• | ••• | | • | 475 | ••• | ••• | | 5,000- |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | | *** | . 0,000 |
| ••• | ••• | ••• | ••• | ••• | *** | ••• | *** | | ••• |
| ••• | , | | ••• | | | | | , | ••• |
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| ••• | ••• | ••• | | *** | *** | | *** | | |
| | 333 | | | | | | | | ••• |
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| ••• | | | | *** | | *** | | ••• | ••• |
| ••• | | | | ••• | | *** | ••• | | 2,86,300 |
| <u> </u> | | | | | | | | | |
| ••• | ••• | *** | ••• | ••• | ••• | | | 9,000 | 4 444 |
| ••• | ••• | ••• | ••• | | ••• | | . ••• | 2,000 | 9. 00 0 - |
| | | | | | | | • | | |
| ••• | ••• | ••• | ••• | ••• | ••• | ••• | ••• | 9,000 | 9,000 |
| | | | | | | | | • | -, |
| ••• | ~ | ••• | *** | *** | *** | ••• | ••• | 2,21,000 | 2,21,000 |
| | | | | | | | | 1,82,000 | 1,82,000 |
| | | | ••• | | *** | ••• | | 4,21,000 | 4,21,000 |
| | | | ••• | | | | | ••• | |
| 8.57,0 | 6,94,000 | 8,96,006 | 2,97,000 | \$1,00 | 14,000 | | | | 1,88,01,000 |
| | | | | - — | | | | | |

ANNEXURE.

Details of provision under Pay of Officers and Pay of Establishments.

| Numb | ERS. | | D . 1 | D. 1 |
|-------------|--------------|---|--------------------------------------|--|
| 1940-41. | 1941-42. | | Budget Estimate, 1940-41. | Budget Estimate, 1941-42. |
| | | | Rs. | Rs. |
| | P | AY OF OFFCIERS: | | |
| , | | Chief Press Adviser | 16,200 16,800 48,000 | 33,000 14,800 48,000 |
| <u></u> | | Officers on Special Duty Shipping Controller Controller of Enemy Firms and Enemy Trading and Custodian | 11,000 68,400 , | 48,000 |
| 2 1 5 | 2 1 23 | of Enemy Property Deputy Controllers of Enemy Firms Tea Controller for India Other Gazetted Officers Additional Officers | 43,800 14,200 36,000 57,100 | 25,800 49,200 2,16,800 1,25,700 |
| 9 | 29 | TOTAL . | 3,11,500 | 5,61,300 |
| | P | AY OF ESTABLISHMENT :- | | |
| 92 | 280 { | Ministerial establishment Inferior establishment Other Establishments Additional Establishments Executive Establishments Leave salary | 15,300 | 2,37,300 84,100 7,23,700 4,400 10,49,500 |
| | | | | |

DEMAND No. 70.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1942 for Capital Expenditure of the Indian Posts and Telegraphs Department.

Voted: Thirteen Lakhs and Seventy-six Thousand Rupees.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|----------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Ra. | Rs. |
| 9CAPITAL OUTLAY NOT CHARGE | n | | : • • | d. |
| TO REVENUE. | 13,82,231 | 13,19,000 | 9,25,000 | 13,76,000 |

DEMAND No. 71.

INDIAN POSTS AND TELEGRAPHS—STORES SUSPENSE.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the amount required in the year ending 31 March 1942 for EXPENDITURE ON STORES OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted: Forty Lakhs of Rupees.

| and the second | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-+2. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| 69.—CAPITAL OUTLAY: | | | | |
| STORES SUSPENSE ACCOUNT: | | | | ï |
| Difference between India opening and closing England balances of stores Exchange. | 2,11,778 | 1,71,000 80,000 | 75,400 2,52,000 400 | 39,76,00 0 |
| MANUFACTURE SUSPENSE ACCOUNT | T: | | | |
| Difference between opening and closing balances of stores . | 38,936 | v 19.4 | 1,15,000 | 24,000 |
| TOTAL . | 2,50,714 | —91,000 | 2,92,000 | 40,00,000 |

DEMAND No. 72.

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY ON TELEPHONE PROJECTS (NOT CHARGED TO REVENUE).

ESTIMATE of the amount required in the year ending 31 March 1942 for Capital Outlay on Telephone Projects.

Voted: One Thousand Rupees

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget - Estimate, 1941-42. |
|--|----------------------|---------------------------------|----------------------------|-----------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| Telephone Projects | 21,14,760 | 13,79,000 | 5,11,01,000 | 19,82,000 |
| Deduct—Amount transferred from the Telephone Development Fund: | 21,14,760 | 13,79,000 | 5,11,01,000 | 19,82,000 |
| TOTAL . | ' | •• | | |

The net amount required being nil, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

DEMAND No. 73.

CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Expenses in connection with the Construction of the Vizaga-Patam Port.

Voted: One Lakh and Fifty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | | | | . • | • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---------------------|----|-----|-----|-----|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| • | | | • | • | | Rs. | Rs. | Rs. | Ra. |
| A.—LAND | •. | • | • | • • | • | 45,527 | •• | -13,000 | • |
| B.—WORKS | • | • | • | • | • | 3,876 | 10,000 | 23,000 | 1,50,000 |
| C. —SUSPENSE | • | . • | • . | • | • | 3,796 | •• | •• | •• |
| • | | | Тот | AL. | • | 45,607 | 10,000 | 10,000 | 1,50,000 |

III. The expenditure is accounted for in the Madras Circle.

DEMAND No. 74.

DELHI CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 for Expenditure in respect of New Capital Works at Delhi.

Voted: Nine Lakhs and Fifty Thousand Rupees.

II. Sub-Heads under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941.42. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| A.—WORKS: | | | | |
| A. 1.—SECRETARIATS | 3,13,023 | 92,300 | 85,400 | •• |
| A. 2.—LEGISLATIVE BUILD- INGS | 82,096 | 59,700 | 76,900 | •• |
| A. 3.—RESIDENTIAL BUILD- INGS | 11,07,935 | 11,98,700 | 10,98,200 | 8,19,000 |
| A. 4.—OTHER CIVIL BUILD- INGS | 1,027 | •• | 300 | •• |
| A. 5.—ELECTRIC LIGHT AND POWER | 6,467 | | 700 | •• |
| A. 6.—IRRIGATION | 20,326 | •• | -1,100 | •• |
| A. 7.—STORM WATER DRAINS | 10,836 | •• | •• | •• |
| A. 8.—MISCELLANEOUS . | 28,260 | •• | •• | •• |
| TOTAL FOR WORKS | 15,29,318 | 13,50,700 | 12,60,400 | 8,19,000 |
| B.—ESTABLISHMENT CHARGES CREDITED TO OTHER GO- VERNMENTS, DEPARTMENTS, ETC. | 2,21,748 | 1,96,000 | 1,82,700 | 1,18,700 |
| C.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS. | - | | • | |
| Erc. | 22,939 | 20,300 | 18,900 | 12,300 |
| TOTAL | 17,74,005 | 15,67,000 | 14,62,000 | 9,50,000 |
| | | | | |

III. The entire expenditure in India is accounted for in the India Circle.

ANNEXURE.

MAJOR WORKS, included in this demand: Expenditure

| Particulars of the work. | Estimated cost of the work. | | Probable during 1940-41. | Total. | Grent for 1941-42. |
|--|-----------------------------|-------|--------------------------------|------------------|--------------------------|
| | Ra. | Rs. | Ra. | Rs. | Re. |
| CENTRAL PU | BLIC WOR | KS DE | PARTME | NT. | |
| RESIDENTIAL BUILDINGS :- | • | | | | |
| Construction of additional Orthodo Clerks' quarters, Class E. in Ne Delhi | w * | | 2,70,000 | 2,70,000 | 81,200 |
| Construction of additional quarte for inferior servants in Ne Delhi | ors ow : • 4,58,060 | •• | 8,50,000 | 3, 50,000 | 48,100 |
| Provision of additional residenti accommodation in New Delhi f the clorical and inferior staff | or | •• | • | • | 6,89,700 |
| TOTAL FOR CENTRAL P. W. D. | • " | v | | · | 8,19,000 |

Note.—The provision included in this demand was approved by the S.F. C. on 15-2-41.

DEMAND No. 75 COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1942 to pay the Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted: One Thousand Rupees.*

Non-voted: Four Lakhs and Eighty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41: | Budget Estimates 1941-42. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Rs. |
| CHARGES IN INDIA. | | | .* | |
| APAYMENTS OF COMMUTED VALUE OF PENSIONS: A. IDEPART- MENTAL | 14,67,102 | 16,31,000 | 21,50,000 | 20,49,000 |
| A. 2.—NON-DEPART. MENTAL . {Non-voted} (Voted . | 63,218 16,71,863 | 1,25,000 14,00,000 | 1,25,000 16,00,000 | 1,25,000 16,00,000 |
| A. 3.—DEDUCT—AMMOUNT RECOVERED FROM OTHER GOV. { Non-voted. ERNMENTS . { Voted . | | •• | —17,000 —28,000 | —10,000 —20,000 |
| TOTAL—PAYMENTS OF COM- MUTED VALUE OF PENSIONS. | 32,02,183 | 31,56,000 | 38,30,000 | 37,44,000 |
| B.—PAYMENTS OF COMMUTED VA- LUE TO PROVINCIAL GOV- ERNMENTS . (Non-voted (Voted . | 1,64,948 6,73,846 | | | 2,60,000 8,63,000 |
| C.—DEDUCT—EQUATED PAY. MENTS OF COMMUTED VA. LUE OF PENSIONS CHARGED TO CAPITAL: C. 1.—DEPART. | | | ; | • |
| MENTAL . (Non-voted | | 17,09,000 4,55,000 | | -18,01,000 -4,71,000 |
| C. 2.—NON-DEPART- MENTAL . (Non-voted (Voted . | 2,40,386 27,87,934 | -2,64,000° -29,99,000 | 2,62,000 30,14,000 | 2,88,000 32,45,000 |
| TOTAL—DEDUCT—EQUATED PAY- MENTS, ETO. | 49,83,261 | <u>54,27,000</u> | 54,17,000 | 58,05,000 |

[•] The net amount required being a minus quantity, a nominal demand for Es. 1,000 has been submitted for the vote of the Legislative Assembly.

| • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Rs. | Rs. | Ra. |
| D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERN- MENTS, ETC.: | | • | | |
| D. I.—DEPARTMENTAL | -4,36,837 | -3,05,000 | -12,92,000 | -4,00,000 |
| D. 2.—NON-DEPART- { Non-voted Voted | -32,704 -9,17,828 | | -3,10,000 -7,25,000 | |
| TOTAL—DEDUCT—COMMUTED VALUE, ETC. | <u>13,87,369</u> | | 23,27,000 | 13,45,000 |
| E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY RE- VENUE | 1,32,245 2,43,982 | 16,400 44,700 | -8.20,000 -1,65,000 | -5,000 -1,73,000 |
| F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES. | 6,90,506 | 6,89,000 | 9,77,000 | 8,5 4 ,000 |
| G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE | —6, 90,506 | · 6,89,000 | 9,77,000 | 8,54,000 |
| CHARGES IN ENGLAND. | | | | |
| H.—PAYMENTS OF COMMUTED VALUE OF PENSIONS: | * | | | |
| H. 1-DEPARTMENTAL: | | | | |
| H. 1 (1).—SECRETARY OF STATE FOR INDIA— DEFENCE SERVICES . H. 1 (2). HIGH COMMIS- | 8,65, 580 | 10,20,000 | 4,20,000 | 5,80,000 |
| • SIONER FOR INDIA— DEFENCE SERVICES . | 99.429 | 1,04,000 | 1,04,000 | 1,04,000 |
| Total—Departmental | 9,65,009 | 11,24,000 | 5,24,000 | 6,84,000 |
| H. 2-NON-DE- (Non-voted . PARTMENTAL | 1,26,343 | 1,28,000 | 1,28,000 | 1,28,000 |
| HIGH COMMIS- SIONER FOR INDIA (Voted. | 1,07,057 | 90,000 | 90,000 | 92,000 |
| TOTAL—PAYMENTS OF COMMUTED VALUE OF PENSIONS | 11,98,409 | 13,42,000 | 7,42,000 | 9,04,000 |

| · · · · · · · · · · · · · · · · · · · | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|---|------------------------|---------------------------------|----------------------------------|---------------------------------|
| | Re. | Rs. | Rs. | Rs. |
| L—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM PROVINCES | 3.81.688 | 4,00,000 | 3.20.000 | 3,20,00 |
| J.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE | 3,81,688 | | | 3,20,000 |
| K_LOSS OR GAIN BY EXCHANGE | | | | |
| \[\begin{aligned} Non-voted \\ \text{Voted} \end{aligned} \] | <i>5,099</i> 558 | •• | 1,000 | • • |
| Total | -10,13,850 | -12,34,000 | -21,36,000 | 15,57,000 |
| Non-voted voted | 4,33,720 -14,47,570 | 7,30,000 —19,64,000 | -3,29,000 -18,07,000 | 4,87,000 -20,44,000 |
| | | | | |

III. CIRCLES of Account in which

| · | India. | Madras. | Bombay. | Bengal. |
|--|------------------------|---------|---|---------|
| • | | | | |
| CHARGES IN INDIA." A—PAYMENTS OF COMMUTED VALUE OF PENSIONS: | | | | |
| A. 1.—DEPARTMENTAL . | 20,49.000 | • • | •• | •• |
| A. 2.—NON-DEPART- MENTAL \(\) Non-voted \(\) Voted A. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS | 1,25,000 16,00,000 | :: | •• | :: |
| Non-voted . Voted . | 10,000 20,000 | • • | •• | •• |
| TOTAL—PAYMENTS OF COMMUTED VALUE OF PENSIONS | 37,44,000 | •• | | |
| B.—PAYMENTS OF COMMUTED VA- LUE TO PROVINCIAL GOV- ERNMENTS . { Non-voted . Voted . | 2,60,000 8,63,000 | •• , | •• | :: |
| C.—DEDUCT—EQUATED PAY- MENTS OF COMMUTED VA- LUE OF PENSIONS CHARGED TO CAPITAL: | | | | |
| C. 1.—DEPART- MENTAL Non-voted . Voted . | 18,01,000 4,71,000 | •• | •• | •• |
| C. 2.—NON-DEPART- MENTAL {Non-voted . Voted . | | •• | • | •• |
| TOTAL—DEDUCT—EQUATED PAY- MENTS, ETO. | —58,05,000 | | | •• |
| D—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINICAL GOVERN- MENTS, ETC. : | | | | |
| D. 1.—DEPARTMENTAL | -4,00,000 | •• | •• | • |
| D. 2.—NON-DEPART- MENTAL {Non-vote!. Voted . | -2,55,000 -6,90,000 | ··· | | :: |
| TOTAL—Deduct—COMMUTED VALUE, ETC | -13,45,000 | | •• | |

| his Grant w | ill be accour | ated for— | • | • | | |
|-------------------|---------------|-----------|-----------------------|--------|---------------------------|-------------------------|
| United Provinces. | Punjab | Bihar. | Central Provinces. | Assam. | Charges in England. | Total. |
| | | | | • | | |
| | | | | | • | |
| •• | • | | •• | | | 20,49,000 |
| •• | •• | •• • | •• | •• | | 1,25,000 |
| •• | •• | •• | •• | •• | •• | 1,25,000 16,00,000 |
| ••• | •• | •• | •• | •• | ** ** ** | —10,000 —20,000 |
| •• | , | •• | •• | •• | •• | 37,44,000 |
| | • | | | | ٤ | • |
| •• | •• | :: | •• | .; | | 2,60,000 8,63,000 |
| | | | | | | • |
| • | | | | | | *. |
| • • | •• | • • | •• | •• | •• | 18,01,000 4,71,000 |
| •• | | •• | •• | ••• | •• | —2,88,000 —32,45,000 |
| •• | | •• | •• | •• | | 58,05,000 |
| | | • | | | • | |
| | | | | | | |
| •• | •• | •• | •• | . •• | •• | -4,00,000 |
| | | •• | •• | •• | | 2,55,000 6,90,000 |
| | | | | | | -13,45,000 |

III.—CIRCLES of Account in which

| ' | · India. | Madras. | Bombay. | Bengal. |
|--|-----------------------|-----------|---------|-----------|
| | • | | • | |
| E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY RE- VENUE . | 5,000 1,73,000 | •• | ` | •• |
| F.—COMMUTED VALUE OF PEN- SIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRE- TARYIOF STATE AND RECO- VERABLE FROM THE PRO- | | | • . | |
| VINCES. G.—DEDUCT—RECOVERIES ON ACCOUNTOF COMMUTED VALUE | •• | 1,00,000 | 63,000 | 2,65,000 |
| OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE. CHARGES IN ENGLAND. H.—PAYMENTS OF COMMUTED VALUE OF PENSIONS: H, 1.—DEPARTMENTAL: | •• | -1,00,000 | 63,000 | |
| H. 1 (1).—SECRETARY OF STATE FOR INDIA— DEFENCE SERVICES . H. 1 (2).—HIGH COMMISSIONER FOR INDIA— DEFENCE SERVICES . | | ••. | •• | |
| Total—Departmental | • • | | •• | |
| H. 2.—NON-DEPARTMENTAL —HIGH COMMISSIONER FOR INDIA {Non-voted.} Voted. | | | | ••• |
| TOTAL—PAYMENTS OF COMMUTED VALUE OF PENSIONS | | | | |
| I.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM PROVINCES J.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED. | •• | ÷ | | •• |
| TED BY THE ISECRETARY OF STATE K.—LOSS OR GAIN BY EXCHANGE. | • • | •• | •• | •• |
| ⟨ Non-voted . ⟨ Voted . | • • | •• | •• | •• |
| Total | | | ••• | |
| Non-voted . Voted . | 3,25,000 21,36,000 | | | <u>::</u> |

| 85,000 1,15,000 60,000 68,000 1,00,000 8,54,00 -85,000 -1,15,000 -60,000 -66,000 -1,00,000 -8,54,00 1,04,000 1,04,00 6,84,000 6,84,00 92,000 92,00 3,20,000 3,20,00 | his Grant w | ill be accoun | ted for- | | | | |
|--|---------------------------------------|---------------|------------------------|--------|----------|---------------------------------------|---------------------------|
| 85,000 1,15,000 60,000 68,000 1,00,000 8,54,00 -85,000 -1,15,000 -60,000 -66,000 -1,00,000 -8,54,00 1,04,000 1,04,00 6,84,000 6,84,00 92,000 92,00 3,20,000 3,20,00 | | Punjab. | • Bihar. | | Assam. | in. | Total. |
| 85,000 1,15,000 60,000 68,000 1,00,000 . 8,54,000 -85,000 -1,15,000 -60,000 -66,000 -1,00,000 . -8,54,000 1,04,000 1,04,000 1,28,000 1,28,000 92,000 92,000 9,04,000 9,04,000 | •• | •• | | •• | :: | :: | -5,000 -1,73,000 |
| -85,000 -1,15,000 -60,000 -66,000 -1,00,0008,54,00 | | | | - | | | |
| | 8 5,000 | 1,15,000 | 6 0,00 0 | 66,000 | 1,00,000 | • • • • • • • • • • • • • • • • • • • | 8,54, 000 |
| | 85,000 | -1,15,000 | 60,000 | 66,000 | 1,00,000 | ••, | 8 ,5 4 ,000 |
| | | | | • | | : • | |
| | · | •• | •• | •• | ٠ | 5,80,000 | - 5,80,000 |
| | •• | •• | | •• | •• | 1,04,000 | 1,04,000 |
| | | | •• | | | 6,84,000 | 6,84,000 |
| | | | | | | 1,28,000 92,000 | 1,28,000 92,000 |
| | · · · · · · · · · · · · · · · · · · · | •• | •• | •• | • • | | 9,04,000 |
| | | | | | | | ÷ |
| | , •• | | •• | . •• | •• | 3,20,000 | 3,20,00 |
| | | | | | | | |
| | •• | •• | •• | •• | ••• | -3,20,000 | 3,20,00 |
| · · · · · · · · · · · · · · · · · · · | | | •• | •• | | | •• |
| 8,12,000 4,87,00 | | | •• | | | | |
| | | | | | •• | | |
| | | | | | | 8,12,000 92,000 | 4,87,00 20,44,00 |

DEMAND No. 76.

INTEREST-FREE ADVANCES.

I ETIMATE of the Amount required in the year ending 31 March 1942 for INTEREST-FREE ADVANCES.

. Voted: One Crore, Seventy-seven Lakhs and Sixty-nine Thousand Rupees.

II. SOB-HEADS under which this Grant will be accounted for on behalf of the Finance Department.

| • | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate, 1941-42. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
| | Rs. | Ra. | Rs. | Re. |
| A.—ADVANCES REPAYABLE, INDIAEXCLUDING ALL BOOK- KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTER- | • | | • | |
| EST IS CHARGED: A. 1 CIVIL ADVANCES A. 2.—ADVANCES RECOVER- | 18,56,462 | 27,18,000 | 84,52,000 | 73,99,000 |
| ABLE, POSTS AND TE- LEGRAPHS . A. 3.—ADVANCES RECOVER- | 6,24,372 | 6,26,000 | 7,50,000 | 7,20,000 |
| ABLE, DEFENCE SER- VICES | 36,727 | 18,000 | 4,06,000 | 2,05,000 |
| Total for Advances Repayable, India | 25,17,561 | 33,62,000 | 96,08,000 | 83,24,000 |
| B.—ADVANCES REPAYABLE, ENG- LAND—EXCLUDING ALL BOOK-KEEPING ADJUST- MENTS | 25,670 | 10,000 | 52,000 | 20,000 |
| C.—BRONZE COINAGE ACCOUNT: C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS. | 14,89,895 2,33,899 | 26,94,000 | 54,89,000 1,56,000 | 56,40,000 |
| , and the second of the second | | | | |
| TOTAL FOR BEGINZE COINAGE ACCOUNT . | 17,23,794 | 28,54,000 | 56,45,000 | 57,96,000 |
| DNICKEL COINAGE ACCOUNT: D. INICKEL MINTAGE ACCOUNT-PURCHASE OF METAL D. 2PROFIT ON NICKEL CCINAGE ACCOUNT- | 2 | 6,60,000 | 22,43,000 | 26,20,000 |
| CHARGES FOR DES- TRUCTION OF COINS | 17,60,569 | 12,36,000 | 10,09,000 | 10,09,000 |
| TOTAL FOR NICKEL COINAGE ACCOUNT | 17,60,571 | 18,96,000 | 32,52,000 | 36,29,000 |
| TOTAL | 60,27,596 | 81,22,000 | 1,85,57,000 | 1,77,69,000 |
| | | ·· | • | |

DEMAND No. 77.

LOANS AND ADVANCES BEARING INTEREST.

I ESTIMATE of the Amount required in the year ending 31 March 1942 for LOANS AND ADVANCES BEARING INTEREST.

Voted: Ninety-three Lakhs and Three Thousand Rupees.

11. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| | Actuals, 1939 40, | Budget Estimate, 1940-41. | Revised Estimate, 1940-41, | Budget Estimate, 1941-42; |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| · | Rs. | Rs. | Rs. | Rs. |
| A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT: | ٠. | | | |
| A. 1.—ADVANCES TO PROVINCIAL GOVERNMENTS | •• . | •• | 1,12,45,000 | 42,35,000 |
| A. 2.—LOANS TO INDIAN STATES. | 9,70,000 | 17,000 | 17,000 | •• |
| A. 3.—LOANS TO MAJOR PORT TRUSTS | 5,00,000 | 10,50,000 | 10,50,000 | •• |
| A. 4.—LOANS TO OTHER LOCAL FUNDS, ETC. | 5,19,290 | 18,45,000 | 15,40,000 | 31,25,000 |
| A. 5.—ADVANCES TO CULTIVATORS | 6,90,390 | 8,52,000 | 4,55,000 | 2,56,000 |
| A. 6.—MISCELLANEOUS LOANS AND ADVANCES | 30,90,384 | 6,01,000 | 6,28,000 | 6,50,000 |
| A. 7 LOANS TO GOVERN- MENT SERVANTS: | 41,671 | 48,000 | 33,000 | 37,000 |
| B.—RESERVE | •• | 10,00,000 | •• | 10,00,000 |
| TOTAL . | 58,11,735 | 54,13,000 | 1,49,68,000 | 93,03,000 |
| | | | | |

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY—APPROPRIATION TO THE TELEPHONE DEVELOPMENT FUND.

(NOT CHARGED TO REVENUE.)

SUB-HEAD under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

| | Actuals, 1939-40. | Budget Estimate, 1940-41. | Revised Estimate, 1940-41. | Budget Estimate 1941-42 |
|---|----------------------|---------------------------------|----------------------------------|-------------------------------|
| ·. | Rs. | Rs. | Rs. | · Ra. |
| A.—APPROPRIATION TO THE TELEPHONE DEVELOP- MENT FUND. | | - | 4,75,00,000 | 4.9 |
| | | | | |