



Government of Bombay

CIVIL BUDGET ESTIMATES

FOR THE YEAR

1941-42



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NOTE

The expression "Voted" in this volume means either voted by the Legislative Assembly or authorised by the Governor in exercise of the powers of the Legislature assumed by him under the proclamation dated 4th November 1939.

Schedule of expenditure authorised for the year 1941-42.

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
7, Land Revenue	6,73,000	59,29,000	66,02,000
8, Provincial Excise	4,11,000	33,20,000	37,31,000
9, Stamps .. .. .	....	1,95,000	1,95,000
10, Forests	3,95,000	23,54,000	27,49,000
11, Registration .. .. .	....	5,38,000	5,38,000
12, Charges on account of Motor Vehicles Acts ..	18,75,000	3,02,000	21,77,000
13, Other Taxes and Duties .. .. .	....	14,83,000	14,83,000
17, Interest on works for which capital accounts are kept—Irrigation Works	41,84,000	....	41,84,000
Irrigation Works (including working expenses)—heads XVII, 18, 18 (1) and 19	37,000*	22,03,000†	22,40,000
22, Interest on debt and other obligations	1,11,94,000	....	1,11,94,000
23, Appropriation for reduction or avoidance of debt ..	6,35,000	....	6,35,000
Carried over ..	1,94,04,000	1,63,24,000	3,57,28,000

* Made up as shown below :—

	Rs.
XVII—Deduct—Working Expenses	5,000
18, Other revenue expenditure financed from ordinary revenues—Public Works ..	....
Do. do. do. do. Civil Expenditure ..	32,000
	<u>37,000</u>

† Made up as shown below :—

XVII—Deduct—Working Expenses	10,57,000
18, Other revenue expenditure financed from ordinary revenues—Public Works ..	62,000
Do. do. do. do. Civil	9,32,000
18 (1), Other Revenue Expenditure financed from Famine Relief Fund	1,51,000
9, Construction of Irrigation Works	1,000
	<u>22,03,000</u>

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
Brought forward ..	1,94,04,000	1,63,24,000	3,57,28,000
25, General Administration	19,78,000	63,85,000	83,63,000
27, Administration of Justice	20,76,000	45,50,000	66,26,000
28, Jails and Convict Settlements	53,000	16,98,000	17,51,000
29, Police	9,17,000	1,52,17,000	1,61,34,000
30, Ports and Pilotage	5,000	1,000	6,000
36, Scientific Departments .. ..	....	1,08,000	1,08,000
37, Education	3,81,000	2,03,07,000	2,06,88,000
38, Medical	3,54,000	47,01,000	50,55,000
39, Public Health	1,21,000	38,95,000	40,16,000
40, Agriculture	91,000	19,60,000	20,51,000
XLI—Receipts from Electricity Schemes—Deduct—Working Expenses .. ..	....	11,000	11,000
41, Veterinary	28,000	4,49,000	4,77,000
42, Co-operation	33,000	11,55,000	11,88,000
43, Industries .. ..	....	9,61,000	9,61,000
47, Miscellaneous Departments	74,000	9,63,000	10,37,000
50, Civil Works	7,05,500‡	1,26,83,800‡	1,33,89,300‡
Carried over ..	2,62,20,500	9,13,68,800	11,75,89,300

‡ Made up as shown below :—				Voted.	Charged.
				Rs.	Rs.
50, Civil Works .. ..	....			1,21,57,000	5,94,000
XVII—Deduct—Working Expenses—					
Establishment	2,20,000 }			2,31,000	50,000
Tools and Plant	11,000 }				
18, Other Revenue Expenditure—					
Establishment	5,000 }			5,500	1,000
Tools and Plant	500 }				
XLI, Receipts from Electricity Schemes—					
Deduct—Working Expenses—					
Establishment	1,600 }			1,800	400
Tools and Plant	200 }				
51, Bombay Development Scheme—					
Establishment	88,000 }			96,000	20,000
Tools and Plant	8,000 }				
53, Capital Outlay on Electricity Schemes met out of revenue—					
Establishment	400 }			500	100
Tools and Plant	100 }				
68, Construction of Irrigation, etc., works—					
Establishment	41,000 }			45,000	9,000
Tools and Plant	4,000 }				
80, Bombay Development Scheme—					
Establishment	32,000 }			35,000	7,000
Tools and Plant	3,000 }				
81, Capital Account of Civil Works, etc.—					
Establishment	1,02,000 }			1,12,000	24,000
Tools and Plant	10,000 }				
				1,26,83,800	7,05,500

Heads of Expenditure.	Sums required to meet the expenditure charged on the revenues.	Sums required to meet other expenditure.	Total.
	Rs.	Rs.	Rs.
Brought forward ..	2,62,20,500	9,13,68,800	11,75,89,300
51, Bombay Development Scheme .. .. .	....	6,89,000	6,89,000
53, Capital Outlay on Electricity Schemes met out of revenue. .. .. .	....	2,000	2,000
54, Famine .. .. .	....	75,000	75,000
55, Superannuation Allowances and Pensions	30,12,000	1,01,65,000	1,31,77,000
56, Stationery and Printing .. .. .	....	16,38,000	16,38,000
57, Miscellaneous .. .. .	....	40,16,000	40,16,000
63, Extraordinary charges .. .. .	....	1,000	1,000
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)	2,92,32,500	10,79,54,800	13,71,87,300
68, Construction of Irrigation, etc., Works	1,000	2,62,000	2,63,000
70, Capital Outlay on Improvement of Public Health	2,000	77,000	79,000
80, Bombay Development Scheme .. .. .	....	1,39,000	1,39,000
81, Capital Account of Civil Works outside the Revenue Account .. .. .	....	6,52,000	6,52,000
83, Payments of commuted value of Pensions	38,000	2,00,000	2,38,000
Total, Capital Expenditure outside the Revenue Account	41,000	13,30,000	13,71,000
Advances repayable .. .. .	....	4,48,000	4,48,000
Loans and Advances by Provincial Government .. .. .	....	14,01,000	14,01,000
Loans from the Central Government	68,02,000	....	68,02,000
Provincial Road Fund	14,25,000	....	14,25,000
Total, Disbursements under Debt Heads	82,27,000	18,49,000	1,00,76,000
Grand Total ..	3,75,00,500	11,11,33,800	14,86,34,300

A.—Statement of Revenue.

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Heads of Revenue. 1	Reference to detailed Estimate. 2	Accounts, 1939-40. 3	Budget Estimate, 1940-41. 4	Revised Estimate, 1940-41. 5	Budget Estimate, 1941-42. 6
	Pages.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—					
IV.—Taxes on Income other than Corporation tax	13	55,80,000	60,00,000	78,00,000	89,20,000
V.—Salt .. .. .		....	....	....	....
VII.—Land Revenue		3,43,19,978	3,37,69,000	3,34,46,000	3,33,20,000
VIII.—Provincial Exoise	15	2,02,13,126	1,57,33,000	2,07,70,000	2,06,09,000
IX.—Stamps—					
A. Non-Judicial.. .. .	19	78,81,862	76,40,000	81,50,000	71,50,000
B. Judicial		60,11,032	57,40,000	58,66,000	58,00,000
X.—Forest	21	38,61,205	40,70,000	43,02,000	41,25,000
XI.—Registration	23	13,76,594	13,98,000	14,83,000	14,48,000
XII.—Receipts under Motor Vehicles Acts	24	41,77,778	43,93,000	47,53,000	42,74,000
XIII.—Other Taxes and Duties	25	1,94,02,918	2,04,16,000	2,15,85,000	1,91,00,000
Total ..		10,28,24,493	9,91,59,000	10,81,55,000	10,47,46,000
Irrigation, Navigation, Embankment and Drainage Works—					
Irrigation Works—					
XVII.—Works for which capital accounts are kept—					
(1) Productive Works—					
Direct Receipts	26-27	1,67,287	1,44,000	4,18,000	1,55,500
Portion of Land Revenue due to Irrigation..		10,969	10,000	11,000	11,000
Deduct—Working Expenses		—30,803	—26,000	—29,000	—29,000
Net receipts or payments		1,47,453	1,28,000	4,00,000	1,37,500
(2) Unproductive Works—					
Direct Receipts	26-27	31,76,025	31,33,000	33,17,000	33,89,500
Portion of Land Revenue due to Irrigation..		12,831	14,000	14,000	15,000
Deduct—Working Expenses		—13,96,379	—12,44,000	—12,80,000	—13,14,000
Net receipts or payments		17,92,477	19,03,000	20,51,000	20,90,500
Deduct—Charges in Civil Department on account of Land Revenue due to Irrigation and Direct Receipts.		—2,299	—2,000	—2,000	—2,000
Total, Net receipts ..		19,37,631	20,29,000	24,49,000	22,26,000
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept.	33	12,75,307	14,05,000	14,16,000	15,68,000
Debt Service—					
XX.—Interest	34	71,03,076	69,26,000	70,54,000	67,78,000
Carried over ..		11,31,40,507	10,95,19,000	11,90,74,000	11,53,18,000

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ..		11,31,40,507	10,95,19,000	11,90,74,000	11,53,18,000
Civil Administration—					
XXI.—Administration of Justice ..	35	16,83,123	17,91,000	17,65,000	16,79,000
XXII.—Jails and Convict Settlements ..	36	4,06,484	3,96,000	4,44,000	4,29,000
XXIII.—Police ..	37	9,85,645	9,79,000	10,04,000	10,16,000
XXVI.—Education ..	39	22,97,302	20,54,000	25,77,000	17,82,000
XXVII.—Medical ..	41	15,15,228	15,53,000	15,65,000	15,78,000
XXVIII.—Public Health ..	41	27,28,876	28,57,000	28,20,000	37,07,000
XXIX.—Agriculture ..	42	4,27,302	5,34,000	4,72,000	9,35,000
XXX.—Veterinary ..	43	39,180	43,000	37,000	29,000
XXXI.—Co-operation ..	43	3,26,340	9,49,000	8,88,000	6,24,000
XXXII.—Industries ..	44	4,42,086	3,18,000	3,92,000	3,55,000
XXXVI.—Miscellaneous Departments ..	44	1,79,814	1,86,000	1,84,000	1,84,000
Total ..		1,10,31,330	1,16,60,000	1,21,48,000	1,23,18,000
Civil Works—					
XXXIX.—Civil Works ..	45	37,01,507	38,58,000	35,60,000	45,41,000
XL.—Bombay Development Scheme ..	45	11,90,352	12,90,000	13,25,000	13,22,000
XLI.—Receipts from Electricity Schemes ..	46	396	—4,000	—4,000	—6,000
Total ..		48,92,255	51,44,000	48,81,000	58,57,000
Miscellaneous—					
XLIII.—Transfers from Famine Relief Fund ..	47	1,89,442	2,40,000	1,81,000	2,26,000
XLIV.—Receipts in aid of Superannuation ..	47	7,80,863	7,46,000	7,14,000	7,02,000
XLV.—Stationery and Printing ..	48	3,29,987	4,08,000	3,90,000	4,00,000
XLVI.—Miscellaneous ..	49	7,19,630	5,04,000	4,29,000	8,00,000
Total ..		20,19,922	18,98,000	17,14,000	21,28,000
L.—Miscellaneous adjustments between Central and Provincial Governments ..	49	24,783	27,000	27,000	27,000
Total ..		24,783	27,000	27,000	27,000
Extraordinary Items—					
LI.—Extraordinary Receipts ..	49	3,14,034	40,000	2,93,000	17,000
Total ..		3,14,034	40,000	2,93,000	17,000
GRAND TOTAL ..		13,14,22,881	12,82,88,000	13,81,37,000	13,56,65,000

B.—Statement of Receipts under Debt Heads.

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Receipts.	Reference to detailed Estimate.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Revenue from Statement A		13,14,22,881	12,82,88,000	13,81,37,000	13,56,65,000
Excess of revenue over expenditure on revenue account		30,95,503	48,000	3,11,000	65,000
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt	50	.....	.....	.....	.....
Floating debt		41,00,000	40,00,000	.....	30,00,000
Loans from the Central Government .. ..		.....	.....	.....	.....
O. Unfunded Debt.					
State Provident Funds	50	57,14,987	57,00,000	58,50,000	59,50,000
Special Loans		13,50,000	.....	1,50,000	.....
P. Deposits and Advances.					
Famine Relief Fund	51	2,19,514	2,40,000	2,59,000	2,26,000
Appropriation for reduction or avoidance of debt		6,85,879	7,22,000	6,03,000	6,35,000
Provincial Road Fund		23,40,668	12,31,000	13,95,000	11,11,000
Special Development Fund	51	25,00,000	.....	1,00,00,000	27,20,000
Transfers from Famine Relief Fund .. ..		.....	.....	.....	.....
Depreciation Reserve Fund—Government Presses	52	22,948	27,000	25,000	28,000
Deposits of depreciation reserve of commercial concerns (Nasik Distillery)		7,87,966	20,000	20,000	20,000
Deposits of Local Funds		3,21,14,955	3,27,00,000	3,29,00,000	3,27,00,000
Departmental and Judicial Deposits—	52	5,32,82,507	5,00,00,000	5,92,00,000	5,71,00,000
Civil Deposits					
Other Accounts	52-53	26,09,868	35,09,000	30,22,000	41,42,000
Advances repayable	54-55	18,86,120	18,00,000	19,00,000	19,00,000
Permanent advances		2,540	4,000	3,000	4,000
Accounts with the Government of Burma		1,10,452	1,25,000	25,000	50,000
Accounts with the Reserve Bank	54-55	2,19,813	2,00,000	3,20,000	25,000
Suspense accounts		6,58,07,576	7,25,00,000	7,68,00,000	9,17,00,000
Cheques and Bills	54-55	3,16,68,738	3,00,00,000	3,17,00,000	3,15,00,000
Departmental and similar accounts		49,497	1,00,000	1,00,000	1,00,000
R. Loans and Advances by Provincial Government.					
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General	55	14,07,98,090	13,90,00,000	14,76,00,000	14,66,00,000
Remittances by bills		4,34,94,646	4,07,00,000	2,27,00,000	.....
Adjusting account between Central and Provincial Governments	55	2,63,23,066	2,60,00,000	72,00,000	72,00,000
Adjusting accounts with Railways		49,76,475	60,00,000	16,00,000	16,00,000
Inter-Provincial Suspense account	55	20,08,537	27,50,000	4,00,000	6,00,000
Reserve Bank of India Remittances .. ..		.....	.....	1,25,00,000	2,50,00,000
Total—Debt Heads		42,97,34,311	42,40,79,000	42,33,48,000	42,08,85,000
Total Receipts		56,11,57,192	55,23,67,000	56,14,85,000	55,65,50,000
Opening balance		77,78,413	43,00,000*	69,16,000†	41,44,000‡
Grand Total		56,89,35,605	55,66,67,000	56,84,01,000	56,06,94,000

* This is exclusive of (a) 1,48,00 on account of investment of balance in treasury bills, (b) about 60 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, and (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities.

† This is exclusive of (a) 1,92 lakhs on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, and (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested in Government of India Securities.

‡ This is exclusive of (a) 2,93 lakhs on account of investment of balances in treasury bills, (b) about 62 lakhs belonging to the Famine Relief Fund invested in Government of India Securities and (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested in Government of India Securities.

C.—Statement of Expenditure on Revenue Account

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1939-40.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
Direct Demands on the Revenue—	Pages.	Rs.	Rs.	Rs.
7.—Land Revenue	57	6,75,791	59,89,892	66,65,683
8.—Provincial Exoise	72	4,31,556	32,37,067	36,68,623
9.—Stamps	82	....	1,94,408	1,94,408
10.—Forest	84	3,74,204	22,55,672	26,29,876
11.—Registration	89	....	5,28,834	5,28,834
12.—Charges on account of Motor Vehicles Acts ..	91	15,17,604	2,56,283	17,73,887
13.—Other Taxes and Duties	96	....	13,19,255	13,19,255
Total ..		29,99,155	1,37,81,411	1,67,80,566
Irrigation Revenue Account—				
17.—Interest on Works for which capital accounts are kept—Irrigation Works	100	41,69,444	....	41,69,444
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)	101	13,189	2,11,088	2,24,277
B.—Navigation, Embankment and Drainage Works (P. W.)	102	1,140	35,586	36,726
A.—Irrigation Works (Civil)	103	26,875	7,58,197	7,85,072
18(1).—Other Revenue Expenditure financed from Famine Relief Fund	106	....	1,23,636	1,23,636
Total ..		42,10,648	11,28,507	53,39,155
Capital Account of Irrigation, Navigation and Drainage Works within the Revenue Account—				
19.—Construction of Irrigation, Navigation, Embankment and Drainage Works—				
A.—Financed from Famine Relief Fund	106	....	....	....
B.—Financed from Ordinary Revenues		1	23	24
Total ..		1	23	24
Debt Services—				
22.—Interest on Debt and Other Obligations	107	1,18,43,990	....	1,18,43,990
23.—Appropriation for Reduction or Avoidance of Debt	108	6,85,879	....	6,85,879
Total ..		1,25,29,869	....	1,25,29,869
Civil Administration—				
25.—General Administration	109	19,04,769	59,72,785	78,77,554
27.—Administration of Justice	154	20,20,589	46,22,141	66,42,730
28.—Jails and Convict Settlements	174	97,543	15,84,935	16,82,478
Carried over ..		40,22,901	1,21,79,861	1,62,02,762
		1,97,39,673	1,49,09,941	3,46,49,614

Budget Estimate, 1940-41.			Revised Estimate, 1940-41.			Budget Estimate, 1941-42.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6,82,500	57,88,500	64,71,000	6,79,000	58,58,000	65,37,000	6,73,000	59,29,000	66,02,000
4,21,700	34,49,300	38,71,000	4,21,600	34,34,400	38,56,000	4,11,000	33,20,000	37,31,000
....	1,94,000	1,94,000	....	1,99,000	1,99,000	....	1,95,000	1,95,000
3,92,000	23,06,000	26,98,000	3,87,000	23,71,000	27,58,000	3,95,000	23,54,000	27,49,000
....	5,27,000	5,27,000	....	5,42,000	5,42,000	....	5,38,000	5,38,000
19,95,000	3,37,000	23,32,000	21,02,000	4,29,000	25,31,000	18,75,000	3,02,000	21,77,000
....	14,74,000	14,74,000	....	10,28,000	10,28,000	....	14,83,000	14,83,000
34,91,200	1,40,75,800	1,75,67,000	35,89,600	1,38,61,400	1,74,51,000	33,54,000	1,41,21,000	1,74,75,000
41,76,000	....	41,76,000	41,73,000	....	41,73,000	41,84,000	....	41,84,000
1,500	67,000	68,500	1,000	68,000	69,000	1,000	62,000	63,000
500	6,000	6,500	....	6,000	6,000	....	6,000	6,000
35,000	7,71,000	8,06,000	34,000	9,30,000	9,64,000	32,000	9,32,000	9,64,000
....	1,90,000	1,90,000	....	81,000	81,000	....	1,51,000	1,51,000
42,13,000	10,34,000	52,47,000	42,08,000	10,85,000	52,93,000	42,17,000	11,51,000	53,68,000
....
....	1,000	1,000	....	1,000	1,000	....	1,000	1,000
....	1,000	1,000	....	1,000	1,000	....	1,000	1,000
1,15,05,000	....	1,15,05,000	1,15,26,000	....	1,15,26,000	1,11,94,000	....	1,11,94,000
7,22,000	....	7,22,000	6,03,000	....	6,03,000	6,35,000	....	6,35,000
1,22,27,000	....	1,22,27,000	1,21,29,000	....	1,21,29,000	1,18,29,000	....	1,18,29,000
20,71,000	55,65,000	76,36,000	19,11,000	56,74,000	75,85,000	19,78,000	63,85,000	83,63,000
20,94,000	44,86,000	65,80,000	20,21,000	45,45,000	65,66,000	20,76,000	45,50,000	66,26,000
73,000	15,63,000	16,36,000	66,000	17,80,000	18,46,000	53,000	16,98,000	17,51,000
42,38,000	1,16,14,000	1,58,52,000	39,98,000	1,19,99,000	1,59,97,000	41,07,000	1,26,33,000	1,67,40,000
1,99,31,200	1,51,10,800	3,50,42,000	1,99,26,600	1,49,47,400	3,48,74,000	1,94,00,000	1,52,73,000	3,46,73,000

Hheads of Expenditure.	Reference to detailed Estimate.	Accounts, 1939-40.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ..		1,97,39,673	1,49,09,941	3,46,49,614
Civil Administration—contd.		40,22,901	1,21,79,861	1,62,02,762
29.—Police	188	9,88,136	1,40,42,555	1,50,30,691
30.—Ports and Pilotage	221	4,187	390	4,577
36.—Scientific Departments	222	....	1,13,936	1,13,936
37.—Education	223	3,98,911	1,96,18,367	2,00,17,278
38.—Medical	260	3,79,421	42,59,835	46,39,256
39.—Public Health	287	1,30,224	26,79,637	28,09,861
40.—Agriculture	304	90,919	11,08,127	11,99,046
41.—Veterinary	340	28,251	4,12,499	4,40,750
42.—Co-operation	346	40,108	15,35,691	15,75,799
43.—Industries	381	....	7,65,033	7,65,033
47.—Miscellaneous Departments	397	1,25,788	10,48,426	11,74,214
Total ..		62,08,846	5,77,64,357	6,39,73,203
Civil Works.				
50.—Civil Works	410	5,66,249	1,07,14,089	1,12,80,338
51.—Bombay Development Scheme	451	23,156	9,55,733	9,78,889
53.—Capital Outlay on Electricity schemes met out of revenue	454	29,969	3,41,448	3,71,417
Total ..		6,19,374	1,20,11,270	1,26,30,644
Carried over ..		2,65,67,893	8,46,85,568	11,12,53,461

Capital Expenditure outside the Revenue Account—contd.

Budget Estimate, 1940-41.			Revised Estimate, 1940-41.			Budget Estimate, 1941-42.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,99,31,200	1,51,10,800	3,50,42,000	1,99,26,600	1,49,47,400	3,48,74,000	1,94,00,000	1,52,73,000	3,46,73,000
42,38,000	1,16,14,000	1,58,52,000	39,98,000	1,19,99,000	1,59,97,000	41,07,000	1,26,33,000	1,67,40,000
9,80,000	1,41,79,000	1,51,59,000	8,93,000	1,50,54,000	1,59,47,000	9,17,000	1,52,17,000	1,61,34,000
4,000	1,000	5,000	5,000	1,000	6,000	5,000	1,000	6,000
....	1,07,000	1,07,000	....	1,08,000	1,08,000	....	1,08,000	1,08,000
4,11,000	1,99,53,000	2,03,64,000	3,71,000	1,93,17,000	1,96,88,000	3,81,000	2,03,07,000	2,06,88,000
4,14,000	45,88,000	50,02,000	3,59,000	51,14,000	54,73,000	3,54,000	47,01,000	50,55,000
1,19,000	30,64,000	31,83,000	1,16,000	29,29,000	30,45,000	1,21,000	38,95,000	40,16,000
90,000	11,45,000	12,35,000	97,000	11,47,000	12,44,000	91,000	19,60,000	20,51,000
28,000	4,04,000	4,32,000	29,000	4,13,000	4,42,000	28,000	4,49,000	4,77,000
43,000	21,62,000	22,05,000	42,000	19,02,000	19,44,000	33,000	11,55,000	11,88,000
....	7,22,000	7,22,000	....	7,13,000	7,13,000	....	9,61,000	9,61,000
87,000	9,00,000	9,87,000	78,000	9,24,000	10,02,000	74,000	9,63,000	10,37,000
64,14,000	5,88,39,000	6,52,53,000	59,88,000	5,96,21,000	6,56,09,000	61,11,000	6,23,50,000	6,84,61,000
6,31,000	1,11,45,000	1,17,76,000	5,81,000	1,03,82,000	1,09,63,000	5,94,000	1,21,57,000	1,27,51,000
28,000	8,83,000	9,11,000	24,000	8,06,000	8,30,000	20,000	7,85,000	8,05,000
1,000	9,000	10,000	1,000	9,000	10,000	....	3,000	3,000
6,60,000	1,20,37,000	1,26,97,000	6,06,000	1,11,97,000	1,18,03,000	6,14,000	1,29,45,000	1,35,59,000
2,70,05,200	8,59,86,800	11,29,92,000	2,65,20,600	8,57,65,400	11,22,86,000	2,61,25,000	9,05,68,000	11,66,93,000

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1939-40.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ..		2,65,67,393	8,46,85,568	11,12,53,461
Miscellaneous—				
54.—Famine—				
A.—Famine Relief	456	25	65,781	65,806
B.—Transfers to Famine Relief Fund .. .. .		.....	.....	.....
55.—Superannuation Allowances and Pensions ..	457	28,90,450	91,47,759	1,20,38,209
55A.—Commutation of Pensions financed from Ordinary Revenues'	460	503	2,860	3,363
56.—Stationery and Printing	461	.....	12,67,360	12,67,360
57.—Miscellaneous	468	9,399	35,51,311	35,60,710
Total ..		29,00,377	1,40,35,071	1,69,35,448
Extraordinary Items—				
63.—Extraordinary Charges	476	1,22,430	16,039	1,38,469
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)		2,95,90,700	9,87,36,678	12,83,27,378
Excess of expenditure over revenue .. .. .		.....	.....	.....
Capital Expenditure outside the Revenue Account—				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works	489	6,091	36,099	42,190
70.—Capital outlay on Improvement of Public Health ..	491	1,524	72,831	74,355
80.—Bombay Development Scheme	493	3,518	—61,168	—57,650
81.—Capital Account of Civil Works outside the Revenue Account	496	.....	.....	.....
83.—Payments of Commuted Value of Pensions ..	497	3,592	3,91,918	4,00,510
Total, Capital expenditure outside the Revenue Account ..		19,725	4,39,680	4,59,405
Total Expenditure—Statement C ..		2,96,10,425	9,91,76,358	12,87,86,783

Budget Estimate, 1940-41.			Revised Estimate, 1940-41.			Budget Estimate, 1941-42.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Ra.	Ra.	Ra.	Ra.	Ra.	Ra.	Ra.	Ra.	Ra.
2,70,05,200	8,59,86,800	11,29,92,000	2,65,20,600	8,57,65,400	11,22,86,000	2,61,25,000	9,05,68,000	11,66,93,000
....	50,000	50,000	....	1,00,000	1,00,000	....	75,000	75,000
....
29,26,000	95,95,000	1,25,21,000	30,25,000	95,75,000	1,26,00,000	30,12,000	1,01,65,000	1,31,77,000
....
....	15,76,000	15,76,000	....	17,33,000	17,33,000	....	16,38,000	16,38,000
....	11,00,000	11,00,000	....	1,11,05,000	1,11,05,000	....	40,16,000	40,16,000
29,26,000	1,23,21,000	1,52,47,000	30,25,000	2,25,13,000	2,55,38,000	30,12,000	1,58,94,000	1,89,06,000
....	1,000	1,000	....	2,000	2,000	....	1,000	1,000
2,99,31,200	9,83,08,800	12,82,40,000	2,95,45,600	10,82,80,400	13,78,26,000	2,91,37,000	10,64,63,000	13,56,00,000
....
14,000	3,65,000	3,79,000	11,000	2,43,000	2,54,000	10,000	3,07,000	3,17,000
2,000	66,000	68,000	1,000	36,000	37,000	2,000	77,000	79,000
3,000	—55,000	—52,000	2,000	—45,000	—43,000	7,000	1,74,000	1,81,000
....	....	....	15,000	5,49,000	5,64,000	24,000	7,64,000	7,88,000
55,000	2,61,000	3,16,000	38,000	3,95,000	4,33,000	38,000	2,00,000	2,38,000
74,000	6,37,000	7,11,000	67,000	11,78,000	12,45,000	81,000	15,22,000	16,03,000
3,00,05,200	9,89,45,800	12,89,51,000	2,96,12,600	10,94,58,400	13,90,71,000	2,92,18,000	10,79,85,000	13,72,03,000

D.—Statement of Disbursements under Debt Heads.

Disbursements.	Reference to detailed Estimate.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
1	2	3	4	5	6	
	Pages.	Rs.	Rs.	Rs.	Rs.	
Expenditure from Statement C ..		12,87,86,783	12,89,51,000	13,90,71,000	13,72,03,000	
DEBT, DEPOSITS AND ADVANCES.						
N. Public Debt.						
Permanent debt		22,800	....	10,000	....
Floating debt		41,00,000	40,00,000	....	30,00,000
Loans from the Central Government		62,32,075	65,62,000	65,62,000	68,02,000	
O. Unfunded Debt.						
Special Loans	498	11,99,893	....	50,000	2,00,000
State Provident Funds		47,89,320	42,00,000	43,00,000	42,00,000	
P. Deposits and Advances.						
Famine Relief Fund		3,57,960	5,76,000	1,81,000	3,36,000	
Appropriation for reduction or avoidance of debt .. .. .		....	....	....	....
Provincial Road Fund		9,18,629	16,62,000	16,66,000	14,25,000	
Special Development Fund		15,64,542*	27,48,000	20,08,000*	35,71,000*	
Depreciation Reserve Fund—Government Presses	499	20,474	32,000	32,000	72,000	
Deposits of depreciation reserves of commercial concerns (Nasik Distillery)		7,72,047	5,000	5,000	5,000	
Deposits of Local Funds		3,25,91,753	3,27,00,000	3,29,00,000	3,27,00,000	
Departmental and Judicial Deposits— Civil Deposits		500-501	5,12,96,719	5,00,00,000	5,97,00,000	5,76,00,000
Other Accounts			31,41,809	35,25,000	32,32,000	42,10,000
Advances repayable	501	18,73,246	18,00,000	19,00,000	19,00,000	
Permanent advances		6,739	4,000	9,000	4,000	
Accounts with the Government of Burma		1,10,452	1,25,000	25,000	50,000	
Accounts with the Reserve Bank		3,53,881	2,00,000	88,000	25,000	
Suspense accounts		7,40,95,163	6,91,00,000	8,69,00,000	8,88,00,000	
Cheques and Bills		3,14,03,425	3,00,00,000	3,20,00,000	3,15,00,000	
Departmental and similar accounts	502	66,447	1,00,000	1,00,000	1,00,000	
R. Loans and Advances by Provincial Government		10,74,430	10,96,000	12,18,000	14,01,000	
S. Remittances.						
Cash remittances and adjustments between officers rendering accounts to the same Accountant General	502	14,05,99,651	13,90,00,000	14,76,00,000	14,66,00,000	
Remittances by bills		4,34,12,771	4,06,50,000	2,30,00,000	....
Adjusting Account between Central and Provincial Governments		2,62,46,043	2,60,00,000	72,00,000	72,00,000	
Adjusting accounts with Railways		49,76,581	60,00,000	16,00,000	16,00,000	
Inter-Provincial Suspense Account		20,05,620	28,00,000	4,00,000	6,00,000	
Reserve Bank of India Remittances .. .. .		....	....	1,25,00,000	2,50,00,000
		
Total, Disbursements under Debt Heads		43,32,32,470	42,28,85,000	42,51,86,000	41,89,01,000	
Total, Disbursements		56,20,19,253	55,18,36,000	56,42,57,000	55,61,04,000	
Closing Balance		69,16,352†	48,31,000‡	41,44,000§	45,90,000||	
Grand Total		56,89,35,605	55,66,67,000	56,84,01,000	56,06,94,000	

*For details vide Appendix at pages 149-153 of the Budget Memorandum for 1941-42.

†This is exclusive of (a) 1,92 lakhs on account of investment of balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested in Government of India Securities.

‡This is exclusive of (a) 1,14,00 on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, and (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities.

§This is exclusive of (a) 2,93 lakhs on account of investment of cash balance in treasury bills, (b) about 62 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, and (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested in Government of India Securities.

||This is exclusive of (a) 2,64 lakhs on account of investment of cash balance in treasury bills, (b) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India securities, and (c) about 17½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India securities.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

—	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX.					
SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES		55,80,000	60,00,000	78,00,000	89,20,000
V—SALT.					
SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES .. ..		....	....	....	....
VII—LAND REVENUE.					
ORDINARY REVENUE	VIIA	3,40,81,470	3,40,00,000	3,34,00,000	3,33,00,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		1,58,738	1,00,000	1,60,000	1,42,000
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VIIB	1,73,317	1,90,000	1,97,000	1,80,000
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS ..		....	....	6,000	....
RECOVERIES OF OVERPAYMENTS		7,273	4,000	13,000	5,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		76,074	70,000	80,000	80,000
MISCELLANEOUS	VIIC	6,70,558	3,90,000	5,37,000	5,27,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND .. ..		....	....	....	50,000
<i>Deduct</i> —PORTION OF LAND REVENUE DUE TO IRRIGATION (<i>vide</i> pages 26 and 27), etc., for which capital accounts are kept		-6,57,224	-6,15,000	-6,27,000	-6,44,000
<i>Deduct</i> —PORTION OF LAND REVENUE DUE TO IRRIGATION (<i>vide</i> page 33), etc., for which no capital accounts are kept					
TOTAL, LAND REVENUE ..		3,45,10,206	3,41,39,000	3,37,66,000	3,36,40,000
<i>Deduct</i> —REFUNDS		-1,90,228	-3,70,000	-3,20,000	-3,20,000
TOTAL ..		3,43,19,978	3,37,69,000	3,34,46,000	3,33,20,000

BOMBAY—REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.							Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
							Rs.	Rs.	Rs.	Rs.
Fixed Collections—										
Ordinary fixed revenue	..	..	..	..	..	..	3,28,68,990	3,25,00,000	3,22,00,000	3,22,00,000
Fluctuating Collections—										
Miscellaneous land revenue appearing in Tharavbands	..	..	..	..	..	..	12,12,480	15,00,000	12,00,000	11,00,000
						TOTAL ..	3,40,81,470	3,40,00,000	3,34,00,000	3,33,00,000
DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.										
Recoveries on account of Pot Hissa Survey operations	..	..	..	..	..	..	1,09,319	1,35,000	1,30,000	1,04,000
Recoveries on account of City Survey operations	..	..	..	..	..	..	4,272	15,000	15,000	16,000
Recoveries on account of cost of boundary marks recoverable from landholders	..	..	..	..	..	..	59,726	40,000	52,000	60,000
						TOTAL ..	1,73,317	1,90,000	1,97,000	1,80,000
DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.										
Other items	..	..	..	..	..	..	6,12,734	3,90,000	4,30,000	4,30,000
Receipts from quarry fees	..	..	..	..	..	..	....	....	1,07,000	97,000
Recoveries of Photosinco Press, Poona	..	..	..	..	..	..	57,824***
						TOTAL ..	6,70,558	3,90,000	5,37,000	5,27,000

* Transferred to the major head "XLV, Stationery and Printing".

VIII-PROVINCIAL EXCISE.	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS	VIII-A	87,41,066	63,79,000	73,00,000	71,26,000
COUNTRY FERMENTED LIQUOR	VIII-B	44,16,173	37,68,000	41,00,000	40,98,000
MALT LIQUORS	VIII-C	7,492	4,500	18,000	18,000
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VIII-D	18,14,537	10,40,000	39,80,000	39,67,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES		3,87,340	3,47,000	3,40,000	3,50,000
OPIMUM	VIII-E	15,26,490	15,06,000	15,53,000	15,51,100
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		2,22,082	2,20,000	2,30,000	2,10,000
HEMP AND OTHER DRUGS	VIII-F	12,03,952	9,97,500	11,38,000	11,21,000
RECEIPTS FROM DISTILLERIES	VIII-G	19,35,354	16,24,000	19,61,000	20,65,900
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	2,21,492	1,36,200	4,35,000	3,80,000
RECOVERIES OF OVERPAYMENTS		5,516	.....	2,000	.....
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		6,718	4,800	7,000	7,000
TOTAL ..		2,04,88,212	1,60,27,000	2,10,64,000	2,08,94,000
<i>Deduct—REFUNDS</i>	VIII-K	—2,75,086	—2,94,000	—2,94,000	—2,85,000
TOTAL		2,02,13,126	1,57,33,000	2,07,70,000	2,06,09,000
DETAILED ACCOUNT No. VIII.A. PROVINCIAL EXCISE. Country Spirits.					
Still-head duty		57,60,601	41,54,000	49,00,000	47,26,000
Licence fees (a)		29,80,465	22,25,000	24,00,000	24,00,000
TOTAL ..		87,41,066	63,79,000	73,00,000	71,26,000

(a) Includes vend fees also.

BOMBAY—REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-B. PROVINCIAL EXCISE. Country Fermented Liquor.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
Tree-tax receipts	..	..	..	..	..	16,99,797	15,59,000	16,50,000	16,25,000
Licence fees (a)	..	..	..	..	..	27,16,376	22,09,000	24,50,000	24,73,000
TOTAL						44,16,173	37,68,000	41,00,000	40,98,000
DETAILED ACCOUNT No. VIII-C. PROVINCIAL EXCISE. Malt Liquors.									
Duty on beer manufactured in India	..	..	..	..	..	3,805	2,000	15,000	15,000
Licence fees for sale of beer manufactured in India or elsewhere	..	..			..	3,687	2,500	3,000	3,000
TOTAL						7,492	4,500	18,000	18,000
DETAILED ACCOUNT No. VIII-D. PROVINCIAL EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).									
Duty on wines and spirits manufactured in India and classed as foreign liquor	..				..	2,92,714	2,17,000	12,50,000	12,60,000
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India	..	..	..	..	..	12,42,786	6,60,000	24,00,000	23,50,000
Excise pass fee on foreign liquor	..	..	..	..	..	2,79,037	1,63,000	3,30,000	3,57,000
TOTAL						18,14,537	10,40,000	39,80,000	39,67,000

(a) Includes vend fees also.

DETAILED ACCOUNT No. VIII-E. PROVINCIAL EXCISE. Opium.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
Cost price of Excise Opium	--	--	--	--	5,68,942	2,65,200	2,64,000	2,62,600
Gain on sale of Excise Opium	--	--	--	--	4,32,860	7,82,700	8,52,000	8,53,500
Licence fees (a)	--	--	--	--	5,24,688	4,58,000	4,37,000	4,35,000
				TOTAL ..	15,26,490	15,06,000	15,53,000	15,51,100
DETAILED ACCOUNT No. VIII-F. PROVINCIAL EXCISE. Hemp and other Drugs.								
Duty on Ganja	--	--	--	--	6,38,815	5,72,000	7,25,000	7,00,000
Duty on Bhang	--	--	--	--	25,181	16,500	23,000	23,000
Duty on Chares	--	--	--	--	76,745	23,000	21,000	23,000
Licence fees (including warehouse dues) (a)	--	--	--	--	4,63,211	3,86,000	3,69,000	3,75,000
				TOTAL ..	12,03,952	9,97,500	11,38,000	11,21,000

(a) Includes vend fees also.

BOMBAY—REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. VIII-G. PROVINCIAL EXCISE. Receipts from Distilleries.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
GOVERNMENT DISTILLERIES.									
DHADGAON DISTILLERY	..	..	..	..	..	53,774	45,100	51,000	50,300
NASIK DISTILLERY	..	..	..	..	..	18,74,809	15,72,700	19,03,000	20,08,600
PRIVATE DISTILLERIES.									
Chowka Distillery	..	..	..	..	..	6,771	6,200	7,000	7,000
TOTAL						19,35,354	16,24,000	19,61,000	20,65,900
DHADGAON DISTILLERY.									
Sale proceeds of spirits	..	..	..	..	..	53,068	45,000	50,000	50,000
Miscellaneous receipts	..	..	..	..	..	706	100	1,000	300
TOTAL						53,774	45,100	51,000	50,300
NASIK DISTILLERY.									
Sale proceeds of spirits	..	..	..	..	..	17,25,827	14,41,700	17,55,000	18,60,000
Coopering receipts	..	..	..	..	..	22,210	16,000	18,000	20,000
Miscellaneous receipts	..	..	..	..	..	1,26,772	1,15,000	1,30,000	1,28,600
TOTAL						18,74,809	15,72,700	19,03,000	20,08,600
CHOWKA DISTILLERY.									
Sale proceeds of spirits	..	..	..	..	..	6,599	6,000	6,800	6,800
Miscellaneous receipts	..	..	..	..	..	172	200	200	200
TOTAL						6,771	6,200	7,000	7,000
DETAILED ACCOUNT No. VIII-H. PROVINCIAL EXCISE. Fines, Confiscations and Miscellaneous.									
Fines and forfeitures	..	..	..	..	..	22,056	21,200	35,000	26,000
Miscellaneous	..	..	..	..	..	1,99,436	1,15,000	4,00,000	3,54,000
TOTAL						2,21,492	1,36,200	4,35,000	3,80,000
DETAILED ACCOUNT No. VIII-K. PROVINCIAL EXCISE. Deduct—REFUNDS.									
Excise receipts in the Presidency proper	..	..	..	..	..	-2,64,999	-2,89,000	-2,89,000	-2,80,000
Excise receipts at Nasik Distillery	..	..	..	..	..	-10,087	-5,000	-5,000	-5,000
TOTAL						-2,75,086	-2,94,000	-2,94,000	-2,85,000

IX.—STAMPS.	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
A-Non-Judicial—					
Stamp duties on bills of exchange, cheques and other commercial documents	IXA	20,69,460	18,95,000	21,90,000	19,00,000
Sale of other non-judicial stamps	IXB	54,66,853	54,40,000	55,40,000	49,40,000
Duty on impressing documents	IXC	3,14,171	3,13,000	4,21,000	3,10,000
Fines and penalties .. .. .	....	40,697	20,000	28,000	25,000
Miscellaneous	IXD	60,128	43,000	42,000	45,000
	....	79,51,309	77,11,000	82,21,000	72,20,000
<i>Deduct—Refunds</i> .. .. .	....	—69,447	—71,000	—71,000	—70,000
Total A-Non-Judicial Stamps .. .. .	....	78,81,862	76,40,000	81,50,000	71,50,000
B-Judicial—					
Court fees realised in stamps other than Probate Duty .. .. .	....	60,79,868	58,00,000	52,50,000	52,71,000
Probate Duty .. .. .	....	....	....	6,78,000	6,00,000
Fines and penalties .. .. .	....	62	3,000	3,000	3,000
Miscellaneous	IXE	32	1,000	1,000	1,000
	....	60,79,962	58,04,000	59,32,000	58,75,000
<i>Deduct—Refunds</i> .. .. .	....	—68,930	—64,000	—66,000	—75,000
Total B-Judicial Stamps .. .. .	....	60,11,032	57,40,000	58,66,000	58,00,000
GRAND TOTAL .. .. .	....	1,38,92,894	1,33,80,000	1,40,16,000	1,29,50,000
DETAILED ACCOUNT No. IX-A.					
STAMPS.					
Stamp Duties on Bills of Exchange, cheques and other commercial documents.					
Impressed Stamps—					
Bills of lading		64,670	52,000		40,000
Hundi stamped papers		98,041	96,000		35,000
Special Impressed Labels—					
Hundies or Bills of Exchange denoted with special adhesive stamps		2,41,291	2,30,000		2,40,000
Insurance policies		3,760	....		....
Insurance stamps		2,43,112	2,60,000		2,50,000
Foreign Bills Stamps—					
Foreign bills		2,44,707	2,25,000		2,40,000
Share transfers stamps		10,49,560	9,68,000		10,00,000
Agreement stamps		13,026	4,000		7,000
Brokers' notes stamps		1,10,393	60,000		88,000
TOTAL		20,69,460	18,95,000	21,90,000	19,00,000

BOMBAY—REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. IX-B. STAMPS. Sale of other non-Judicial Stamps.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Impressed Stamps—				
Impressed stamp papers	23,89,002	24,21,000		24,36,000
Special Impressed (Adhesive) Labels—				
Advocates, Vakils and Attorneys (High Court)	22,97,235	60,000		83,000
Unstamped documents		15,71,000		16,65,000
Clearance lists .. .. .	....	6,43,000		....
Foreign Bill Stamps—				
Notarial	5,870	4,000		6,000
Other non-Judicial revenue stamps	7,74,746	7,44,000		7,50,000
TOTAL ..	54,66,853	54,40,000	55,40,000	49,40,000
DETAILED ACCOUNT No. IX-C. STAMPS. Duty on Impressing Documents.				
Duty on embossing receipts and other stamps	23,065	20,000		20,000
Duty on embossing two-anna stamps on forms of agreements and contracts ..	6,999	10,000		10,000
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)	1,67,009	1,65,000		1,60,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899	1,13,519	1,16,000		1,17,000
Other items	3,579	2,000		3,000
TOTAL ..	3,14,171	3,13,000	4,21,000	3,10,000
DETAILED ACCOUNT No. IX-D. STAMPS—(Non-Judicial). Miscellaneous.				
Composition of stamp duty	55,020	39,000		40,000
Adjudication fees	3,879	3,000		4,000
Other items	1,229	1,000		1,000
TOTAL ..	60,128	43,000	42,000	45,000
DETAILED ACCOUNT No. IX-E. STAMPS—(Judicial). Miscellaneous.				
Adjudication fees	1	....		....
Other items	31	1,000		1,000
TOTAL ..	32	1,000	1,000	1,000

X-FOREST.	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	XA	8,26,150	9,26,000	9,50,000	9,80,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	XB	27,59,704	28,50,000	30,67,000	28,50,000
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.	....	1,864	2,000	2,000	2,000
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ..	XC	14,648	11,000	14,000	12,500
V.—MISCELLANEOUS	XD	2,80,507	2,93,000	2,98,000	2,95,500
VI.—LOSS OR GAIN BY EXCHANGE		+1	....	....	....
TOTAL ..		38,82,874	40,82,000	43,31,000	41,40,000
<i>Deduct—REFUNDS ..</i>		<i>(a)</i> —21,669	—12,000	—29,000	—15,000
TOTAL ..		38,61,205	40,70,000	43,02,000	41,25,000
DETAILED ACCOUNT No. X-A. FOREST.					
Timber, etc., removed from the Forests by Government Agency.					
(a) Timber			8,03,000		8,60,000
(b) Firewood and charcoal			18,000		17,270
(c) Bamboos .. .. .			....		30
(d) Sandalwood			1,04,000		1,02,000
(e) Grass and other minor produce			1,000		700
TOTAL ..		8,26,150	9,26,000	9,50,000	9,80,000

(a) Includes an amount of Rs. 4,132 voted in connection with the abolition of grazing fees.

BOMBAY—REVENUE AND RECEIPTS.

X-FOREST.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. X-B. FOREST.				
Timber, etc., removed from the Forests by Consumers or Purchasers.				
(a) Timber		22,32,000		22,32,000
(b) Firewood and charcoal		2,60,000		2,60,000
(c) Bamboos		94,000		94,000
(d) Grazing and fodder grass		1,67,000		1,67,000
(e) Other minor produce		97,000		97,000
TOTAL ..	27,59,704	23,50,000	30,67,000	23,50,000
DETAILED ACCOUNT No. X-C. FOREST.				
Revenue from Forests not managed by Government.				
(a) Duty on foreign timber and other forest produce		8,000		6,740
(b) Revenue from shared and private forests		3,000		5,760
TOTAL ..	14,648	11,000	14,000	12,500
DETAILED ACCOUNT No. X-D. FOREST.				
Miscellaneous.				
(a) Fines and forfeitures		23,000		22,650
(b) Refunds		1,000		700
(c) Other sources		2,56,000		2,56,650
(d) Recoveries of establishment charges		13,000		15,500
TOTAL ..	2,80,507	2,93,000	2,98,000	2,95,500

XI-REGISTRATION.						Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
							Rs.	Rs.	Rs.	Rs.
FEEs FOR REGISTERING DOCUMENTS	--	--	--	--			13,37,664	13,58,000	14,44,000	14,08,000
FEEs FOR COPIES OF REGISTERED DOCUMENTS	--	--	--	--			30,077	30,000	30,000	31,000
MISCELLANEOUS	--	--	--	--	IXA		15,566	13,000	13,000	13,000
TOTAL							13,83,307	14,01,000	14,87,000	14,52,000
<i>Deduct—REFUNDS</i>							—6,713	—3,000	—4,000	—4,000
TOTAL							13,76,594	13,98,000	14,83,000	14,48,000
DETAILED ACCOUNT No. XI-A. REGISTRATION. Miscellaneous.										
Fines and penalties	--	--	--	--			7,662	6,000	6,000	5,700
Fees for authentication of Powers of attorney	--	--	--	--			2,122	2,000	2,000	2,300
Other items	--	--	--	--			5,782	5,000	5,000	5,000
TOTAL							15,566	13,000	13,000	13,000

BOMBAY—REVENUE AND RECEIPTS.

XII-RECEIPTS UNDER MOTOR VEHICLES ACTS.		Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
			Rs.	Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT	XIIA	3,99,712	4,14,000	5,93,000	4,00,000	
RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT		38,04,808	40,00,000	41,50,000	39,00,000	
FEES AND OTHER RECEIPTS (I. M. V. ACT)		19,580	20,000	55,000	20,000	
Total ..		42,24,100	44,34,000	47,98,000	43,20,000	
<i>Deduct—REFUNDS</i>	XIIB	—46,322	—41,000	—45,000	—46,000	
TOTAL ..		41,77,778	43,93,000	47,53,000	42,74,000	
DETAILED ACCOUNT No. XIIA. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act.						
Bombay city		2,54,100	2,06,000	2,78,000	2,00,000	
Presidency proper		1,45,612	1,24,000	2,31,000	2,00,000	
Transfer from the Deposit account of subventions from the Central Road Fund .. ..		....	84,000	84,000	....
TOTAL ..		3,99,712	4,14,000	5,93,000	4,00,000	
DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES ACTS. <i>Deduct—Refunds.</i>						
Indian Motor Vehicles Act—						
Bombay city		—95	—300	—500	—100	
Presidency proper		—673	—700	—1,500	—900	
Provincial Motor Vehicles Taxation Act		—45,554	—40,000	—43,000	—45,000	
TOTAL ..		—46,322	—41,000	—45,000	—46,000	

XIII—OTHER TAXES AND DUTIES.				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				Rs.	Rs.	Rs.	Rs.
A.—TAXES ON LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING—							
Entertainment Tax				11,06,490	9,00,000	10,00,000	9,50,000
Betting Tax—							
Totalisator				10,10,862	9,60,000	9,80,000	9,60,000
Bookmakers				2,28,155	2,45,000	2,40,000	2,45,000
Luxury Tax (License fees from the Royal Western India Turf Club)				3,00,000	3,00,000	3,00,000	3,00,000
Total ..				26,45,507	24,05,000	25,20,000	24,55,000
<i>Deduct—Refunds ..</i>				—5,011	—5,000	—5,000	—5,000
TOTAL ..				26,40,496	24,00,000	25,15,000	24,50,000
B.—RECEIPTS FROM ELECTRICITY DUTIES—							
Fees under the Indian Electricity Rules, 1937, and Fees for the electrical inspection of cinemas				2,08,915	1,50,000	2,00,000	2,00,000
Other receipts				29,22,190	31,50,000	31,00,000	31,00,000
<i>Deduct—Refunds ..</i>				—280	....	....	....
TOTAL ..				31,30,825	33,00,000	33,00,000	33,00,000
C.—RECEIPTS FROM TOBACCO DUTIES—							
Receipts under Bombay (District) Tobacco Act, 1933				4,10,321	3,92,000	4,00,000	4,07,000
Receipts under the Tobacco Duty (Town of Bombay) Amend- ment Act, 1932				20,12,177	20,50,000	20,58,000	20,20,000
Total ..				24,22,498	24,42,000	24,58,000	24,27,000
<i>Deduct—Refunds ..</i>							
		Districts ..		—1,261	—1,000	—1,000	—1,000
		Bombay City ..		—26,343	—25,000	—27,000	—26,000
TOTAL ..				23,94,894	24,16,000	24,30,000	24,00,000
D. OTHER ITEMS—							
			Detailed Account No.				
Urban Immovable Property Tax				1,01,30,092	1,12,60,000	1,21,00,000	97,50,000
Sales Tax			XIII-A	10,09,550	11,00,000	11,50,000	11,50,000
Prize Competitions				1,31,818	1,90,000	1,90,000	2,00,000
Total ..				1,12,71,460	1,25,50,000	1,34,40,000	1,11,00,000
Refunds—Urban Immovable Property Tax				—32,568	—2,50,000	—1,00,000	—1,50,000
Refunds—Sales Tax				—2,189	....	....	....
TOTAL ..				1,12,36,703	1,23,00,000	1,33,40,000	1,09,50,000
GRAND TOTAL ..				1,94,02,918	2,04,16,000	2,15,85,000	1,91,00,000
DETAILED ACCOUNT No. XIII-A. OTHER TAXES AND DUTIES. D.—Other Items. Sales Tax.							
Motor Spirit				9,59,750	11,00,000	11,50,000	11,50,000
Manufactured Cloth				32,675	....	....	....
License fees				17,125	....	....	....
Total ..				10,09,550	11,00,000	11,50,000	11,50,000

BOMBAY—REVENUE AND RECEIPTS.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
A-IRRIGATION WORKS.								
(1) Productive.								
<i>Direct Receipts.</i>								
1.	Water rates	...	...	...	31,167	30,000	3,00,000	30,000
2.	Owners' rates	...	...	...	....	....	....	....
3.	Water supply of towns	...	...	...	61,902	45,000	45,000	53,400
4.	Sales of water	...	...	...	67,944	63,000	67,000	66,000
5.	Plantations	...	...	...	....	....	....	....
6.	Other canal produce	...	...	...	2,892	4,000	4,000	4,000
7.	Water power	...	...	...	....	....	....	....
8.	Navigation	...	...	...	....	....	....	....
9.	Rents of buildings	...	...	...	376	....	....	50
10.	Fines	...	...	...	183	....	....	50
11.	Miscellaneous—							
	(i) Sale of the right of fishing	...	...	...	1,696	1,700	1,700	1,800
	(ii) Tank-bed cultivation	...	...	...	51	100	100	100
	(iii) Rents of P. W. lands	...	...	...	6	....	....	....
	(iv) Other miscellaneous revenue	...	...	...	1,073	300	300	100
12.	Recoveries of expenditure	...	...	...	....	....	....	....
13.	Deduct—Refunds	...	...	...	-3	-100	-100	....
				Total	1,67,287	1,44,000	4,18,000	1,55,500
<i>Indirect Receipts.</i>								
14.	Portion of land revenue due to works (a)	...	...	...	10,969	10,000	11,000	11,000
				Total, Gross Revenue	1,78,256	1,54,000	4,29,000	1,66,500
<i>Deduct—</i>								
15.	(1) Working Expenses	...	...	...	-30,803	-26,000	-29,000	-29,000
16.	(2) Collection charges in the Civil Department—							
	In respect of Land Revenue due to works (a)	...	...	...	-1,097	-1,000	-1,000	-1,000
				Total	-31,900	-27,000	-30,000	-30,000
17.	Net Revenue—(1) Productive	...	...	...	1,46,356	1,27,000	3,99,000	1,36,500
(2) Unproductive.								
<i>Direct Receipts.</i>								
18.	Water rates	...	...	...	27,42,437	28,00,000	29,50,000	30,70,000
19.	Owners' rates	...	...	...	....	....	....	....
20.	Water supply of towns	...	...	...	2,08,924	1,85,000	1,85,000	1,82,600
21.	Sales of water	...	...	...	32,781	33,000	36,000	32,000
22.	Plantations	...	...	...	7,388	8,000	9,000	8,000
23.	Other canal produce	...	...	...	26,239	31,000	49,000	27,000
24.	Water power	...	...	...	15,145	14,000	18,000	16,000
25.	Navigation	...	...	...	621	1,000	1,000	700
26.	Rents of buildings	...	...	...	15,608	17,000	17,000	14,000
27.	Fines	...	...	...	97	....	....	....
28.	Recoveries of expenditure	...	...	...	43,481	....	10,000	200
				Carried over	30,92,721	30,89,000	32,75,000	33,50,500

(a) See page 13.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept— <i>concl.</i>					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
A-IRRIGATION WORKS—<i>concl.</i>					Rs.	Rs.	Rs.	Rs.
(2) Unproductive— <i>concl.</i>								
<i>Direct Receipts—concl.</i>								
				Brought forward ...	30,92,721	30,89,000	32,75,000	33,50,500
29.	Miscellaneous—							
	(i) Sale of the right of fishing				1,648	3,000	3,000	2,300
	(ii) Tank bed cultivation				17,007	23,000	23,000	25,700
	(iii) Rents of P. W. lands				2,622	5,000	5,000	3,000
	(iv) Other miscellaneous revenue				69,830	17,000	17,000	12,000
30.	Deduct—Refunds				-7,803	-4,000	-6,000	-4,000
				Total ...	31,76,025	31,33,000	33,17,000	33,89,500
<i>Indirect Receipts.</i>								
31.	Portion of land revenue due to works (a)				12,831	14,000	14,000	15,000
				Total, Gross Revenue ...	31,88,856	31,47,000	33,31,000	34,04,500
32.	Deduct—(1) Working Expenses				-13,96,379	-12,44,000	-12,80,000	-13,14,000
33.	(2) Collection charges in the Civil Department— In respect of Land Revenue due to works (a)				-1,202	-1,000	-1,000	-1,000
				Total ...	-13,97,581	-12,45,000	-12,81,000	-13,15,000
				Net Revenue—(2) Unproductive ...	17,91,275	19,02,000	20,50,000	20,89,500
				Grand Total ...	19,37,631	20,29,000	24,49,000	22,26,000

(a) See page 13.

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
A.—Irrigation Works.						Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.									
(1) Productive—									
I—Extensions and improvements	...	...	...	...	...	3,967	1,700	1,700	1,500
II—Maintenance and repairs	...	...	...	...	...	10,624	11,000	13,000	13,000
III—Establishment—									
A—Ordinary	...	...	...	...	{	Charged ... 947	1,000	1,000	1,000
						Voted ... 5,679	5,000	5,000	4,800
B—Special	...	...	...	...		Voted ... 5,624	4,200	5,200	5,200
C—Pensionary charges	...	...	...	...	{	Charged ... 85	100	100	100
						Voted ... 511	300	300	200
D—Collection charges in the Civil Department in respect of direct receipts	..	..	..	..	..	Voted .. 3,180	2,000	3,000	3,000
IV—Tools and plant	...	...	...	...	...	186	200	200	200
V—Suspense	...	...	...	...	...	....	....	....	....
VI—Deduct—Recoveries on revenue account	...	...	...	...	...	....	....	....	....
VII—Deduct—English cost of stores	...	...	...	...	...	....	....	....	....
VIII—Loss or gain by exchange	...	...	...	...	...	....	....	....	....
IX—Charges in England—									
Establishment						....	....	....	....
Stores for India						....	....	....	....
Rounding						..	..	..	..
					{	Charged ..	+300	....	....
						Voted ..	+200	-500	....
Total						30,803	26,000	29,000	29,000
Charged						1,032	1,400	1,100	1,100
Voted						29,771	24,600	27,900	27,900
(2) Unproductive—									
I—Extensions and improvements	...	...	...	...	...	7,982	38,000	73,500	94,500
II—Maintenance and repairs	...	...	...	...	...	5,80,327	5,63,000	5,72,000	5,87,000
III—Establishment—									
A—Ordinary	...	...	...	...	{	Charged ... 63,040	54,000	55,000	49,000
						Voted ... 3,78,819	2,20,000	2,35,000	2,15,200
B—Special	...	...	...	...		Voted ... 2,69,787	2,84,600	2,54,800	2,83,100
C—Pensionary charges	...	...	...	...	{	Charged ... 5,673	4,600	4,900	4,400
						Voted ... 34,094	19,000	21,200	19,600
D—Collection charges in the Civil Department in respect of direct receipts	..	..	..	..	..	Voted .. 50,153	50,000	50,000	50,000
IV—Tools and plant	...	...	...	...	...	6,524	10,800	13,200	10,800
V—Suspense	...	...	...	...	...	....	....	....	....
VI—Deduct—Recoveries on revenue account	...	...	...	...	...	....	....	....	....
VII—Deduct—English cost of stores	...	...	...	...	...	....	....	....	....
VIII—Loss or gain by exchange	...	...	...	...	...	....	....	....	....
IX—Charges in England—									
Establishment						....	....	....	....
Stores for India						....	....	....	....
Rounding						..	..	..	..
					{	Charged ..	....	....	+500
						Voted ..	....	+400	-100
Total						13,96,379	12,44,000	12,80,000	13,14,000
Charged						68,713	58,600	59,900	53,900
Voted						13,27,666	11,85,400	12,20,100	12,60,100

BOMBAY—EXPENDITURE.

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XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept— <i>contd.</i>					Accounts, 1939 -40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
A—Irrigation Works—<i>contd.</i>								
WORKING EXPENSES—<i>contd.</i>								
Total, Productive and Unproductive								
I—Extensions and improvements	...	...	...	XVII-I	11,949	39,700	75,200	96,000
II—Maintenance and repairs	...	...	...	XVII-II	5,90,951	5,74,000	5,85,000	6,00,000
III—Establishment—								
A—Ordinary	...	...	{			
			Charged ...		63,987	55,000	56,000	50,000*
			Voted ...		3,84,498	2,25,000	2,40,000	2,20,000
B—Special	...	...	Voted	XVII-I	2,75,411	2,88,800	2,60,000	2,88,300
C—Pensionary charges	...	...	{			
			Charged ...		5,758	4,700	5,000	4,500
			Voted ...		34,605	19,300	21,500	19,800
D—Collection charges in the Civil Department in respect of direct receipts (transferred from “25, General Administration” <i>vide</i> page 147)	..	Voted	..		53,313	52,000	53,000	53,000
IV—Tools and plant	...	...	...		6,710	11,000	13,400	11,000
V—Suspense	...	...	...		....	....	....	....
VI— <i>Deduct</i> —Recoveries on revenue account	...	...	...		....	....	....	....
VII— <i>Deduct</i> —English cost of stores	...	...	...		....	....	....	....
VIII—Loss or gain by exchange	...	...	...		....	....	....	....
IX—Charges in England—								
Establishment	...	...	...		....	....	....	....
Stores for India	...	...	...		....	....	....	....
Rounding	...	...	{			
			Charged ...		....	+300	....	+500
			Voted ...		....	+200	—100	—100
Total	...				14,27,182	12,70,000	13,09,000	13,43,000
Charged	...				69,745	60,000	61,000	55,000
Voted	...				13,57,437	12,10,000	12,48,000	12,88,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head “50, Civil Works”, *vide* foot-note on page 410.

DETAILED ACCOUNT No. XVII—I. Extensions and Improvements.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
	Estimated cost.	Rs.	Rs.	Rs.	Rs.	
	Rs.					Expenditure to end of 1940-41.
(1) PRODUCTIVE.						
Discretionary Grant.						
Central Circle					1,000	
Southern Circle					500	
Total			3,967	1,700	1,700	
(2) UNPRODUCTIVE						
New Works.						
Acquiring and demarcating private land sub-merged in the Koregaon Tank within F.S.L.-contour—Sholapur Division—Central Circle ..	2,428				2,420	
Reconstruction of an overbridge on the Krishna Canal in mile No. 28/5 near Ghogaon Village—Satara Division—Central Circle ..	1,533				1,530	
Construction of quarters for the establishment at Mahalung and Bhalone on the Nira Right Bank Canal—Nira Canals Division—Deccan Irrigation Circle	9,214				9,000	
Carried over ..					12,950	

DETAILED ACCOUNT No. XVII—I—contd.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
Extensions and Improvements—contd.					
	Estimated cost.	Expenditure to end of 1940-41.			
	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..					12,950
(2) UNPRODUCTIVE—contd.					
Works in progress.					
Surveying contours and preparing plans and estimates for a new dam at Khadakwasla—Poona Irrigation and Research Division—Deccan Irrigation Circle	2,557	1,986			500
Constructing a Standing Wave Flume near Wing Fall below the Lloyd Dam at Bhatgar—Nira Canals Division—Deccan Irrigation Circle	9,258	4,000			5,000
Remodelling distributary No. 10 of the Godavari Left Bank Canal—Nasik Irrigation Division—Deccan Irrigation Circle	10,780	5,000			5,700
Remodelling distributary No. 11 of the Godavari Left Bank Canal—Nasik Irrigation Division—Deccan Irrigation Circle	24,501	11,000			13,500
Remodelling Godavari Left Bank Canal—Nasik Irrigation Division—Deccan Irrigation Circle	40,869	10,000			30,250
Discretionary Grant.					
Northern Circle					1,600
Deccan Irrigation Circle					20,000
Central Circle					4,000
Southern Circle					1,000
Total ..			7,982	38,000	73,500
Grand Total ..			11,949	39,700	96,000
DETAILED ACCOUNT No. XVII—II					
Maintenance and Repairs.					
(1) Productive.					
Southern Circle					300
Central Circle					12,700
Total ..			10,624	11,000	13,000
(2) Unproductive.					
Deccan Irrigation Circle					4,48,200
Northern Circle					42,600
Central Circle					77,100
Southern Circle					19,100
Total ..			5,80,327	5,63,000	5,72,000
Grand Total ..			590,951	5,74,000	6,00,000

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
(1) PRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Establishment— Temporary establishment Voted ...			5,291	4,000	5,000	4,900
(c) Allowances, etc.— Travelling allowance Voted ...			333	200	200	300
Total—Central Circle—Voted ...			5,624	4,200	5,200	5,200
Collection charges in the Civil Department in respect of direct receipts Voted ..			3,180	2,000	3,000	3,000
Total—VII.—Revenue Establishment—Productive—Voted ...			8,804	6,200	8,200	8,200
(2) UNPRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Establishment— Measurer and Irrigation Clerks Voted ...	3	3		2,200		2,340
Temporary establishment Voted ...				35,000		29,960
Total—Voted ...			32,777	37,200	33,000	32,300
(c) Allowances, etc.— Travelling allowance Voted ...			1,880	2,000	1,800	1,900
Total—Central Circle—Voted ...			34,657	39,200	34,800	34,200
Southern Circle.						
(b) Pay of Establishment— Temporary establishment Voted ...			5,598	5,700	5,600	5,700
(c) Allowances, etc.— Travelling allowance Voted ...			137	100	100	200
Total—Southern Circle—Voted ...			5,735	5,800	5,700	5,900
Deccan Irrigation Circle.						
(b) Pay of Establishment— Temporary establishment Voted ...			2,11,607	2,23,000	1,98,000	2,23,000
(c) Allowances, etc.— Travelling allowance Voted ...			17,736	16,600	16,300	20,000
Total—Deccan Irrigation Circle—Voted ...			2,29,343	2,39,600	2,14,300	2,43,000
Share of expenditure on retrenched personnel debitable to the Irrigation Branch Voted ...			52	....	....	....
Collection charges in the Civil Department in respect of direct receipts Voted ..			50,133	50,000	50,000	50,000
Total—VII.—Revenue Establishment—Unproductive ... Voted ...			3,19,920	3,34,600	3,04,800	3,33,100
Grand Total ... Voted ...			3,23,724	3,40,800	3,13,000	3,41,300

XVIII-IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS.								
(1) Works for which neither Capital nor Revenue Accounts are kept.								
1.	Water rates	...	...	...	45,398	44,000	40,000	45,000
2.	Owners' rates	...	...	...	....	....	....	....
3.	Water-supply of towns	...	...	...	....	....	....	....
4.	Sales of water	...	...	...	1,449	1,000	2,000	2,000
5.	Plantations	...	...	...	19	....	....	....
6.	Other canal produce	...	...	...	3,365	5,000	5,000	5,000
7.	Water power	...	...	...	....	....	....	....
8.	Navigation	...	...	...	12	....	....	....
9.	Rents of buildings	...	...	...	1,361	....	1,000	1,000
10.	Fines	...	...	...	....	....	....	....
11.	Recoveries of expenditure	...	...	...	417	....	....	....
12.	Miscellaneous—							
	(i) Sale of the right of fishing	...	...	...	149	200	200	1,000
	(ii) Tank bed cultivation	...	...	...	8,105	8,100	8,800	8,100
	(iii) Rents of P. W. lands	...	...	...	22	....	....	....
	(iv) Other miscellaneous revenues	...	...	...	3,013	700	2,000	1,900
13.	Portion of Land Revenue due to Works (a)				6,35,723	5,93,000	6,04,000	6,20,000
14.	Transfer from the Deposit Account of Special Development Fund				5,70,057	7,50,000	7,47,000	8,79,000
15.	Deduct—Refunds	...	...	...	—398	....	....	....
	Total				12,68,692	14,02,000	14,10,000	15,63,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.								
(1) Works for which neither Capital nor Revenue Accounts are kept.								
16.	Rents of buildings	...	...	...	....	....	....	....
17.	Plantations	...	...	...	2,521	2,000	2,000	2,000
18.	Other canal produce	...	...	...	....	....	....	....
19.	Miscellaneous	...	...	...	4,122	1,000	4,000	3,000
20.	Deduct—Refunds	...	...	...	—28	....	....	....
	Total				6,615	3,000	6,000	5,000
	GRAND TOTAL				12,75,307	14,05,000	14,16,000	15,68,000

(a) See page 13.

BOMBAY—REVENUE AND RECEIPTS.

XX-INTEREST.	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT ..	XX-A	68,60,125	66,79,000	67,65,000	64,76,000
INTEREST ON ARREARS OF REVENUE		44,228	39,000	30,000	32,000
INTEREST REALISED ON INVESTMENTS OF PROVINCIAL BALANCES ..		1,79,824	1,60,000	2,10,000	2,20,000
MISCELLANEOUS		20,125	50,000	51,000	51,000
TOTAL ..		71,04,302	69,28,000	70,56,000	67,79,000
Deduct—REFUNDS ..		-1,226	-2,000	-2,000	-1,000
TOTAL ..		71,03,076	69,26,000	70,54,000	67,78,000
DETAILED ACCOUNT No. XX-A. INTEREST. Interest on loans and advances by the Provincial Government.					
INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—					
Bombay Municipality		33,07,330	31,57,000	31,57,000	29,99,000
Bombay Municipality—Improvement account		29,53,352	28,65,000	28,65,000	27,71,000
Bombay Municipality—Vehar water works loan		47,052	44,000	44,000	41,000
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)		1,86,559	1,46,000	1,46,000	1,48,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES		571	12,000	14,000	....
INTEREST ON ADVANCES TO CULTIVATORS		2,64,208	2,58,000	3,36,000	3,35,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES		3,156	1,000	1,000	1,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT		7,013	11,000	10,000	10,000
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS		5,206	7,000	7,000	5,000
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES		85,678	1,78,000	1,85,000	1,66,000
TOTAL ..		68,60,125	66,79,000	67,65,000	64,76,000

XXI-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ..	....	43,787	35,000	41,000	35,000
COURT-FEES REALISED IN CASH	XXI-A	62,141	64,000	50,000	60,000
GENERAL FEES, FINES AND FORFEITURES	XXI-B	11,66,264	12,49,000	11,55,000	11,68,000
PLEADERSHIP AND MUKHTIARSHIP EXAMINATION FEES ..	....	18,405	18,000	14,000	14,000
RECEIPTS OF THE OFFICIAL ASSIGNEE .. .. .	....	48,161	66,000	1,34,000	40,000
MISCELLANEOUS FEES AND FINES	XXI-C	3,76,555	3,90,000	3,90,000	3,80,000
MISCELLANEOUS		26,113	32,000	26,000	30,000
RECOVERIES OF OVERPAYMENTS		1,863	2,000	2,000	2,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..		34,768	25,000	33,000	30,000
Loss or gain by Exchange		2	....	....	....
TOTAL ..		17,78,059	18,81,000	18,45,000	17,59,000
<i>Deduct—REFUNDS ..</i>		<i>—94,936</i>	<i>—80,000</i>	<i>—80,000</i>	<i>—80,000</i>
TOTAL ..		16,83,123	17,91,000	17,65,000	16,79,000
DETAILED ACCOUNT No. XXI-A. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.					
Process-servers' fees		3,540	15,000		3,000
Recoveries in pauper suits		49,282	28,000		40,000
Other items		9,319	21,000		17,000
TOTAL ..		62,141	64,000	50,000	60,000
DETAILED ACCOUNT No. XXI-B. ADMINISTRATION OF JUSTICE. General Fees, etc.					
Fees of the office of the Insolvency Registrar		27,842	38,000		34,000
Fees of the High Court		11,871	7,000		13,000
Sheriff's fees		44,855	52,000		48,000
Fees of the district and subordinate courts		3,205	8,000		8,000
Fines by Civil and Sessions Courts		14,982	15,000		15,000
Magisterial fines		10,23,960	10,69,000		9,87,000
Fines realised through the societies for the prevention of cruelty to animals		10,159	35,000		36,000
Other items		29,290	25,000		27,000
TOTAL		11,66,264	12,49,000	11,55,000	11,68,000
DETAILED ACCOUNT No. XXI-C. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.					
Fees of the Court Receiver and Liquidator		1,75,143	1,90,000		1,67,000
Fees of the Administrator General and Official Trustee		79,353	77,000		80,000
Cash receipts of record-rooms in offices which are charged to Administration of justice		98,157	1,00,000		1,09,000
Fines recovered by Government officers under Act XXVI of 1881		743	....		1,000
Other items		21,273	23,000		21,000
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc.		1,886	....		2,000
TOTAL		3,76,555	3,90,000	3,90,000	3,80,000

XXII—JAILS AND CONVICT SETTLEMENTS.							Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.								
								Rs.	Rs.	Rs.	Rs.								
JAILS						XXII-A	1,17,961	1,06,000	1,17,000	1,28,000									
JAIL MANUFACTURES—																			
SALE-PROCEEDS OF JAIL MANUFACTURES							2,86,509	2,89,000	3,27,000	3,00,000									
RECOVERIES OF OVERPAYMENTS							76	1,000	1,000									
COLLECTION OF PAYMENTS FOR SERVICES RENDERED							2,804	1,000	1,000									
TOTAL ..								4,07,350	3,97,000	4,44,000	4,30,000								
<i>Deduct—REFUNDS</i> ..																			
<table border="0" style="margin-left: auto; margin-right: auto;"> <tr> <td style="font-size: 2em; vertical-align: middle;">{</td> <td style="padding: 0 10px;">JAILS</td> <td style="padding: 0 10px;">}</td> <td></td> </tr> <tr> <td></td> <td>CRIMINAL TRIBES SETTLEMENTS ..</td> <td></td> <td></td> </tr> </table>							{	JAILS	}			CRIMINAL TRIBES SETTLEMENTS ..				-866	-1,000	-1,000
{	JAILS	}																	
	CRIMINAL TRIBES SETTLEMENTS ..																		
TOTAL ..								4,06,484	3,96,000	4,44,000	4,29,000								
DETAILED ACCOUNT No. XXII-A.																			
JAILS AND CONVICT SETTLEMENTS.																			
Jails.																			
Hire of convicts							56,867	56,000		55,500									
Recoveries of transportation and jail charges from Indian States and Sind ..							28,268	22,000		46,500									
Miscellaneous							15,201	13,000		12,000									
Receipts on account of Criminal Tribes Settlements							9,835	} 15,000		14,000									
Recoveries from Native States and Sind towards maintenance of their Criminal Tribes in British Settlement							7,790												
TOTAL ..								1,17,961	1,06,000	1,17,000	1,28,000								

XXIII-POLICE.	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE		3,40,462	3,50,000	3,50,000	3,50,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES, ETC. ..		175	1,000	1,000	1,000
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE ..	XXIII-A	3,79,306	3,96,000	3,99,000	3,93,000
CASH RECEIPTS UNDER THE ARMS ACT		89,972	80,000	96,000	97,000
FEES, FINES AND FORFEITURES	XXIII-B	99,920	86,000	86,000	86,000
RECOVERIES OF OVERPAYMENTS		7,317	5,000	6,000	5,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		49,446	44,000	52,000	70,000
MISCELLANEOUS	XXIII-C	20,404	19,000	15,000	15,000
Loss or gain by exchange		4	....	....	....
	TOTAL ..	9,87,006	9,81,000	10,05,000	10,17,000
	<i>Deduct—REFUNDS ..</i>	<i>—1,361</i>	<i>—2,000</i>	<i>—1,000</i>	<i>—1,000</i>
	TOTAL ..	9,85,645	9,79,000	10,04,000	10,16,000
DETAILED ACCOUNT No. XXIII-A.					
POLICE.					
Receipts and Recoveries on account of Presidency Police.					
Receipts under the Bombay Public Conveyances Act		33,972	34,000	34,000	33,000
Cattle pounds		17,260	15,000	20,000	15,000
Fees recoverable for licenses granted under the Police Act		44,691	53,000	43,000	51,000
Miscellaneous		2,83,383	2,94,000	3,02,000	2,94,000
Cash receipts under the Petroleum Act .. .. .		....	1,000	1,000	1,000
<i>Deduct—Cash receipts under the petroleum and explosives Acts to be transferred to the Central Revenues</i>		<i>....</i>	<i>—1,000</i>	<i>—1,000</i>	<i>—1,000</i>
	TOTAL ..	3,79,306	3,96,000	3,99,000	3,93,000

BOMBAY—REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures.								Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-40.	
								Rs.	Rs.	Rs.	Rs.	
Miscellaneous	..	..	..	..	..	..	..	18,196	19,000	20,000	20,000
Fees from State candidates at Police Training School				..	..	..	..	34,948	20,000	20,000	22,000
Receipts under the Public Conveyances Act			..	..	..	..	..	46,776	47,000	46,000	44,000
Cash receipts under the Petroleum Act	..	..	..	..	..	..	..	....	6,000	6,000	6,000
<i>Deduct</i> —Cash receipts under the petroleum and explosives Acts to be transferred to the Central Revenues	..	..	..	..	..	..	..	....	—6,000	—6,000	—6,000
TOTAL								..	99,920	86,000	86,000	86,000
DETAILED ACCOUNT No. XXIII-C. MISCELLANEOUS.												
District Police.												
Other items	..	..	..	..	..	..	..	18,587	11,000	10,000	9,000
Miscellaneous	..	..	..	..	..	..	..	624	5,000	4,000	3,000
Ordnance stores returned by the Police department				..	..	..	..	1,193	3,000	1,000	3,000
TOTAL								..	20,404	19,000	15,000	15,000

XXVI.—EDUCATION.					Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
A.—University—									
					XXVI-A	4,52,279	4,06,000	4,85,000	4,52,000
					XXVI-B	4,18,051	3,70,000	4,25,000	4,18,000
				Total ..		8,70,330	7,76,000	9,10,000	8,70,000
B.—Secondary—									
						2,25,412	2,11,000	2,02,000	2,00,000
C.—Primary—									
						6	....	....	....
D.—Special—									
					XXVI-G	60,025	62,000	61,000	64,000
E.—General—									
						7,145	4,000	6,000	2,000
						1,50,948	1,75,000	1,51,000	1,75,000
						3,32,452	1,50,000	7,03,000	1,90,000
						6,735	3,000	6,000	2,000
					XXVI-D	1,77,099	1,76,000	1,82,000	1,85,000
						4,84,760	5,00,000	3,60,000	1,00,000
				Total—General ..		11,59,139	10,08,000	14,08,000	6,54,000
				Receipts in England ..		....	....	....	....
				Loss or gain by exchange ..		....	....	....	....
				Total ..		23,14,912	20,57,000	25,81,000	17,88,000
				Deduct—REFUNDS ..		—17,610	—3,000	—4,000	—6,000
				TOTAL ..		22,97,302	20,54,000	25,77,000	17,82,000
DETAILED ACCOUNT No. XXVI-A. EDUCATION. A.—University—Fees, Government Arts Colleges.									
						32,148	31,000		32,000
						4,20,131	3,75,000		4,20,000
				TOTAL ..		4,52,279	4,06,000	4,75,000	4,52,000

BOMBAY—REVENUE AND RECEIPTS.

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—									
Law College .. .. .	..	..	..	..	..	1,10,320	69,000		81,000
Engineering College (including workshop receipts) ..	..	..	..	..	..	1,02,080	93,000		1,30,000
College of Commerce .. .. .	..	..	..	..	..	1,58,699	1,59,000		1,60,000
Training College for Secondary Teachers .. .. .	..	..	..	..	..	46,972	49,000		47,000
					TOTAL ..	4,18,051	3,70,000	4,35,000	4,18,000
DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.									
Fees and other receipts, Government Special Schools—									
Workshops receipts .. .. .	..	..	..	..	..	131	500		3,500
School of Art .. .. .	..	..	..	..	..	48,535	48,500		50,000
Training Schools .. .. .	..	..	..	..	..	11,359	13,000		10,500
					TOTAL ..	60,025	62,000	61,000	64,000
DETAILED ACCOUNT No. XXVI-D. EDUCATION. General.									
Miscellaneous—									
Examination fees .. .. .	..	..	..	..	..	1,46,696	1,55,500		1,59,500
Other items .. .. .	..	..	..	..	..	30,403	20,500		25,500
					TOTAL ..	1,77,099	1,76,000	1,82,000	1,85,000

XXVII.—MEDICAL.	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
MEDICAL SCHOOL AND COLLEGE FEES	XXVII-A	2,29,074	2,67,000	2,14,000	2,33,000
HOSPITAL RECEIPTS	XXVII-B	2,32,562	2,29,000	2,60,000	2,32,000
MENTAL HOSPITAL RECEIPTS	XXVII-C	2,21,921	2,06,000	2,10,000	2,14,000
SALE OF MEDICINES		225	.....	3,000	.....
CONTRIBUTIONS	XXVII-D	7,05,036	7,00,000	6,74,000	7,14,000
INCOME FROM ENDOWMENTS		29,582	31,000	31,000	31,000
RECOVERIES OF OVERPAYMENTS		16,765	15,000	10,000	15,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		26,760	20,000	20,000	20,000
MISCELLANEOUS	XXVII-E	59,483	76,000	1,38,000	1,13,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND .. .. .		.....	15,000	10,000	12,000
RECEIPT IN ENGLAND		402	.....	.....	.....
LOSS OR GAIN BY EXCHANGE		2	.....	.....	.....
TOTAL		15,21,812	15,59,000	15,70,000	15,84,000
<i>Deduct—REFUNDS</i>		—6,584	—6,000	—5,000	—6,000
TOTAL		15,15,228	15,53,000	15,65,000	15,78,000
DETAILED ACCOUNT No. XXVII-A.					
MEDICAL.					
Medical School and College Fees.					
School fees		47,523	72,000	.....	52,000
College fees		1,81,551	1,95,000	.....	1,81,000
TOTAL		2,29,074	2,67,000	2,14,000	2,33,000
DETAILED ACCOUNT No. XXVII-B.					
MEDICAL.					
Hospital Receipts.					
Receipts on account of leper asylums .. .. .		.....	.....	.....	.....
Receipts from paying patients		1,96,429	1,94,874	.....	1,97,000
Nursing fees		10,887	9,426	.....	9,500
Other items		5,081	10,343	.....	11,000
Nursing Establishment, Cama and Abless Hospitals		20,165	14,357	.....	14,500
TOTAL		2,32,562	2,29,000	2,60,000	2,32,000
DETAILED ACCOUNT No. XXVII-C.					
MEDICAL.					
Mental Hospital Receipts.					
Receipts on account of maintenance of non-pauper patients		2,02,109	1,91,000	.....	1,93,000
Other items		4,563	3,800	.....	3,700
Recoveries for the maintenance of insanes from other provinces and states		12,018	5,200	.....	11,300
Superior lodging and attendance fees		3,231	6,000	.....	6,000
TOTAL		2,21,921	2,06,000	2,10,000	2,14,000
DETAILED ACCOUNT No. XXVII-D.					
MEDICAL.					
Contributions.					
Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital .. .. .		.....	6,600	.....	.....
Other contributions		7,05,036	6,93,400	.....	7,14,000
TOTAL		7,05,036	7,00,000	6,74,000	7,14,000
DETAILED ACCOUNT No. XXVII-E.					
MEDICAL.					
Miscellaneous.					
Fees for chemical analysis		4,678	3,800	.....	5,000
Contribution from the Government of India in respect of British I. M. S. officers belonging to the War Reserve .. .. .		.....	48,000	.....	24,000
Miscellaneous		54,805	24,200	.....	19,000
Recoveries from the Government of India for reservation charges of 100 beds at each of the J. J. and the St. George's Hospitals, Bombay .. .. .		.....	.....	.....	65,000
TOTAL		59,483	76,000	1,38,000	1,13,000
XXVIII.—PUBLIC HEALTH.					
SALE-PROCEEDS OF SERA AND VACCINES, ETC.		4,74,758	4,53,000	5,00,000	4,88,000
CONTRIBUTIONS		1,55,682	1,60,000	1,50,000	1,72,000
RECOVERIES OF OVERPAYMENTS		59,961	12,000	12,000	12,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		27,419	27,000	1,50,000	15,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND		5,09,725	8,53,000	5,00,000	15,74,000
MISCELLANEOUS		15,02,378	13,57,000	15,00,000	14,48,000
Total		27,29,923	28,62,000	28,21,000	37,09,000
<i>Deduct—REFUNDS</i>		—1,047	—5,000	—1,000	—2,000
TOTAL		27,28,876	28,57,000	28,20,000	37,07,000

BOMBAY—REVENUE AND RECEIPTS.

XXIX.—AGRICULTURE.					Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	..	..	..	..	XXIX-A	4,24,416	3,97,400	3,90,000	3,79,200
RECOVERIES OF OVERPAYMENTS	..	..	..	..	....	1,716	2,000	2,000	2,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	..	..	..	..	....	1,553	1,000	2,000	1,500
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND	..	..	..	..	....	....	1,34,000	80,000	5,52,800
TOTAL	..	..	..	..	....	4,27,685	5,34,400	4,74,000	9,35,500
Deduct—REFUNDS	..	..	..	..	....	—383	—400	—2,000	—500
TOTAL	..	..	..	..	....	4,27,302	5,34,000	4,72,000	9,35,000
DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agricultural Receipts.									
Receipts on account of Experimental Farms	..	..	..	..		65,651	38,000	45,000	40,000
Other Miscellaneous Receipts	..	..	..	..		18,892	8,000	14,100	17,000
Agricultural college and school receipts	..	..	..	..		1,33,546	1,27,000	1,26,000	1,27,000
Recoveries in respect of boring operations by the agricultural department	..	..	..	..		8,829	49,100	10,000	9,000
Transfers from the deposit account of grants from the Imperial Council of Agricultural Research	..	..	..	..		1,39,661	1,42,300	1,41,800	1,36,400
Transfers from the deposit account of grants from the Central Government for economic development and improvement of rural areas	..	..	..	..		3,209	*	*	7,100
Transfers from the deposit account of grants from the Sugar Excise Fund	..	..	..	..		54,628	33,000	53,100	42,700
Revenue of the Sugarcane Research and other schemes subsidised by the Imperial Council of Agricultural Research	..	..	..	..		17,451	14,900	17,300	15,400
Deduct—Revenue of the Sugarcane Research and other schemes transferred to the deposit account of grants from the Imperial Council of Agricultural Research	..	..	..	..		—17,451	—14,900	—17,300	—15,400
TOTAL	..	..	..	..		4,24,416	3,97,400	3,90,000	3,79,200

* Included under "XXXI—Co-operation" (page 43).

XXX.—VETERINARY.	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
VETERINARY COLLEGE AND SCHOOL FEES		15,660	14,000	13,000	12,000
OTHER RECEIPTS	XXX-A	23,374	28,900	23,800	16,900
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		199	200	300	200
TOTAL ..		39,233	43,100	37,100	29,100
<i>Deduct—REFUNDS ..</i>		<i>—53</i>	<i>—100</i>	<i>—100</i>	<i>—100</i>
TOTAL ..		39,180	43,000	37,000	29,000
DETAILED ACCOUNT No. XXX-A. VETERINARY. Other Receipts.					
Transfers from the Deposit Account of grants from the Imperial Council of Agricultural Research		4,562	19,900	12,400	11,400
Receipts of the Director of Veterinary Services		13,249	7,000	8,700	3,400
Goat Virus Producing Station		5,563	1,800	2,300	2,000
Other items					
TOTAL ..		23,374	28,900	23,800	16,900
XXXI.—CO-OPERATION.					
	Detailed Account No.				
AUDIT FEES		1,55,911	1,34,500	1,50,000	1,55,000
MISCELLANEOUS RECEIPTS	XXXI-A	1,72,253	3,30,500	4,30,800	2,24,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND .. .. .		....	4,84,500	3,08,700	2,47,100
TOTAL ..		3,28,164	9,49,500	8,89,500	6,26,100
<i>Deduct—REFUNDS ..</i>		<i>—1,824</i>	<i>—500</i>	<i>—1,500</i>	<i>—2,100</i>
TOTAL ..		3,26,340	9,49,000	8,88,000	6,24,000
DETAILED ACCOUNT No. XXXI-A. CO-OPERATION. Miscellaneous Receipts.					
Receipts of the Registrar		55,038	65,000	68,000	70,000
Receipts of the Director of Industries .. .. .		....	....	12,300	3,000
Transfers from the deposit account of grants from the Government of India—					
I For the scheme of co-operative training and education		7,653	20,000	15,000	56,000
II For economic development and improvement of rural areas		21,354	1,66,500	2,29,000	*....
III For the development of the Handloom Industry		45,853	41,500	65,600	59,500
IV For the development of cottage and small scale woollen industries		22,993	20,500	23,900	21,000
Transfer from the deposit account of grants from the Imperial Council of Agricultural Research for the improvement of Agricultural marketing in India		12,706	17,000	17,000	14,500
Transfer from the deposit account of grants from the Sugar Excise Fund		6,656	....	....	....
TOTAL ..		1,72,253	3,30,500	4,30,800	2,24,000

* Shown under "XLVI—Miscellaneous" (page 49).

BOMBAY—REVENUE AND RECEIPTS.

XXXII.—INDUSTRIES.	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
INDUSTRIES	XXXII-A	3,21,779	2,53,000	3,22,000	2,80,000
FISHERIES	XXXII-B	1,20,127	65,500	71,000	75,500
RECOVERIES OF OVERPAYMENTS .. .. .		.....	.....	.....	.....
RECEIPTS IN ENGLAND .. .. .		.....	.....	.....	.....
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		1,500	.....	.....	.....
For rounding .. .. .		.....	.....	.....	.....
TOTAL		4,43,406	3,18,500	3,93,000	3,55,500
Deduct—REFUNDS		—1,320	—500	—1,000	—500
TOTAL		4,42,086	3,18,000	3,92,000	3,55,000
DETAILED ACCOUNT No. XXXII-A.					
INDUSTRIES.					
Industries.					
Receipts under the Bombay Weights and Measures Act, 1933		2,91,858	2,33,000	3,00,000	2,55,000
Other receipts		29,921	20,000	22,000	25,000
TOTAL		3,21,779	2,53,000	3,22,000	2,80,000
DETAILED ACCOUNT No. XXXII-B.					
FISHERIES.					
Receipts from fish curing yards		98,115	65,000	69,000	75,000
Other receipts		22,012	500	2,000	500
TOTAL		1,20,127	65,500	71,000	75,500
XXXVI.—MISCELLANEOUS DEPARTMENTS.					
Labour and Emigration.					
FEEs FOR REGISTRATION OF TRADE UNIONS		146	.....	.....	.....
Miscellaneous.					
EXAMINATION FEES		29,942	32,000	32,000	32,000
FEES FOR THE INSPECTION OF STEAM BOILERS		1,29,056	1,30,000	1,30,000	1,29,000
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932		4,578	4,000	5,000	4,500
MISCELLANEOUS		18,243	22,000	20,000	20,500
RECEIPTS IN ENGLAND		14	.....	.....	.....
Total		1,81,979	1,88,000	1,87,000	1,86,000
Deduct—REFUNDS	XXXVI-A	—2,165	—2,000	—3,000	—2,000
TOTAL		1,79,814	1,86,000	1,84,000	1,84,000
DETAILED ACCOUNT No. XXXVI-A.					
MISCELLANEOUS DEPARTMENTS.					
Deduct—Refunds.					
Examination fees for granting certificates of competency to electrical contractors and wiremen			—800		—800
Inspection of steam boilers			—1,200		—1,200
TOTAL		—2,165	—2,000	—3,000	—2,000

XXXIX.—CIVIL WORKS.						Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
							Rs.	Rs.	Rs.	Rs.	
RENTS	..	..	..	..	..	....	6,00,364	5,74,000	6,00,000	5,95,000
FERRY RECEIPTS	..	..	..	..	..	....	53,055	46,000	50,000	49,000
TOLLS ON ROADS	..	..	..	..	..	....	15,781	10,000	16,000	14,000
RECEIPTS FROM SELF-SUPPORTING WORKSHOPS	..	..	..	..	..	....	22,690	....	....	20,000
RECOVERIES OF EXPENDITURE	..	..	..	..	..	....	70,869	36,000	1,68,000	31,000
TRANSFER FROM CENTRAL ROAD DEVELOPMENT ACCOUNT	..	..	..	..	..	....	26,91,546	28,80,000	24,49,000	35,57,000
TRANSFER FROM THE DEPOSIT ACCOUNT OF SPECIAL DEVELOPMENT FUND.	..	..	..	..	..	....	....	11,000	2,000	11,000
MISCELLANEOUS	..	..	..	..	..	....	2,68,148	3,16,000†	3,00,000	2,79,000
RECEIPTS IN ENGLAND	..	..	..	..	..	....	....	....	....	....
LOSS OR GAIN BY EXCHANGE	..	..	..	..	..	....	....	....	....	....
TOTAL						37,22,453	38,73,000	35,85,000	45,56,000
<i>Deduct—REFUNDS</i>						—20,946	—15,000	—25,000	—15,000
NET TOTAL						37,01,507	38,58,000	35,60,000	45,41,000
XL.—BOMBAY DEVELOPMENT SCHEME.											
RENTS FROM PROPERTIES	..	..	..	..	..	XL—A	11,56,994	12,72,000	13,06,000	13,03,500
SALES OF ELECTRICITY	..	..	..	..	..	....	13,011	13,000	13,000	13,500
MISCELLANEOUS RECEIPTS	..	..	..	..	..	....	20,701	6,000	7,000	6,000
<i>Deduct—REFUNDS</i>	..	..	..	..	..	....	—354	—1,000	—1,000	—1,000
TOTAL						11,90,352	12,90,000	13,25,000	13,22,000
DETAILED ACCOUNT No. XL—A. BOMBAY DEVELOPMENT SCHEME. Rents from Properties.											
(i) Rents from Lands	..	..	..	..	..	..	3,14,197	4,57,000	4,59,000	4,88,200
(ii) Rents from Other Properties	..	..	..	..	..	..	8,42,797	8,15,000	8,47,000	8,15,300
Total						11,56,994	12,72,000	13,06,000	13,03,500

†This provision includes Rs. 16,000 on account of 'receipts from Workshops' which has been shown as a separate minor head from 1941-42.

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
BHATGAR ELECTRICITY SCHEME—					
SALE OF POWER		6,440	6,500	6,500	6,500
MISCELLANEOUS REVENUE		13	....	....	....
TOTAL, GROSS RECEIPTS ..		6,453	6,500	6,500	6,500
<i>Deduct—WORKING EXPENSES</i>	XLI-A	—6,057	—10,000	—10,300	—12,900
NET RECEIPTS ..		396	—3,500	—3,800	—6,400
ROUNDING ..		....	—500	—200	+400
Grand Total ..		396	—4,000	—4,000	—6,000
DETAILED ACCOUNT No. XLI-A. RECEIPTS FROM ELECTRICITY SCHEMES. <i>Deduct—Working Expenses.</i>					
Maintenance of electric installation at Bhatgar ..			7,500	7,500	5,490
Running pumps at Rajewadi and Wing and generating plant at Bhatgar		4,549	900	900	4,760
Maintenance of the power house building at Bhatgar ..			....	....	450
Establishment charges (pro-rata) ..	{ Charged ..	519	400	300	400*
	{ Voted ..	903	1,000	1,500	1,600
Tools and Plant charges (pro-rata)		86	200	100	200
TOTAL ..		6,057	10,000	10,300	12,900
<i>Charged ..</i>		519	400	300	400
<i>Voted ..</i>		5,538	9,600	10,000	12,500

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works", vide foot-note on page 410.

BOMBAY—REVENUE AND RECEIPTS.

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	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Ps.	Rs.	Rs.
XLIII.—TRANSFERS FROM FAMINE RELIEF FUND ..		1,89,442	2,40,000	1,81,000	2,26,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIV-A	7,41,986	7,47,000	7,10,000	7,00,000
MISCELLANEOUS		38,702	....	5,000	2,000
RECEIPTS IN ENGLAND		617	....	....	1,000
LOSS OR GAIN BY EXCHANGE		1	....	....	....
Total ..		7,81,306	7,47,000	7,15,000	7,03,000
<i>Deduct—REFUNDS</i> ..		—443	—1,000	—1,000	—1,000
TOTAL ..		7,80,863	7,46,000	7,14,000	7,02,000
DETAILED ACCOUNT No. XLIV-A.					
RECEIPTS IN AID OF SUPERANNUATION.					
Contributions for Pensions and Gratuities.					
Officers lent to Foreign Service—					
District local fund officers		3,40,440	3,70,000	3,00,000	3,00,000
Municipal and other (excluding District) local fund officers ..		39,265	43,000	38,000	38,000
Other foreign service		51,850	44,000	41,000	37,000
Total ..		4,31,555	4,57,000	3,79,000	3,75,000
Commercial concerns .. .. .		....	....	....	....
Other Governments and bodies		3,10,431	2,90,000	3,31,000	3,25,000
Refunds of gratuity .. .. .		....	....	....	....
TOTAL ..		7,41,986	7,47,000	7,10,000	7,00,000

BOMBAY—REVENUE AND RECEIPTS.

XLV.—STATIONERY AND PRINTING.					Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
						Rs.	Rs.	Rs.	Rs.	
STATIONERY RECEIPTS	..	..	..	..		13,089	25,000	25,000	25,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS	..	..	..	..		77,269	77,000	89,000	77,000
OTHER PRESS RECEIPTS	..	..	..	..	XLV-A	2,44,354	3,06,000	2,79,000	3,01,000
RECEIPTS IN ENGLAND	..	..	..	..		603	1,000	1,000	1,000
LOSS OR GAIN BY EXCHANGE	..	..	..	..		3	....	....	....
TOTAL					..	3,35,318	4,09,000	3,94,000	4,04,000	
<i>Deduct—REFUNDS</i>					..	—5,331	—1,000	—4,000	—4,000	
TOTAL					..	3,29,987	4,08,000	3,90,000	4,00,000	
DETAILED ACCOUNT No. XLV-A.										
STATIONERY AND PRINTING.										
Other Press Receipts.										
Government Central press	..	..	..	..	..	} 2,20,598	64,000		33,000
Jail press	..	..	..	..	..		95,000		95,000
Photoinco Press	47,000*		50,000
Other receipts			36,000		17,000
Recoveries from other Governments		23,756	64,000		1,06,000
TOTAL					..	2,44,354	3,06,000	2,79,000	3,01,000	

* Transferred from the major head "VII—Land Revenue"—vide page 14.

XLVI.—MISCELLANEOUS.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
Unclaimed deposits	..	..	..	..	..	2,48,576	2,00,000	2,40,000	2,35,000
Sale of old stores and materials	..	..	..	..	..	5,708	6,000	20,000	6,000
Sales of land and houses, etc.	..	..	..	..	..	1,460	....	1,000	1,000
Fees for Government audit	..	..	..	..	..	39,072	40,000	40,000	41,000
Contributions	..	..	..	..	..	25,661	33,000	26,000	32,000
Rents, rates and taxes	..	..	..	..	..	234	200	....	200
Other fees, fines and forfeitures	..	..	..	..	..	18,135	1,21,000	*12,000	*15,000
Transfer from the deposit account of Special Development Fund	..	..	..	..	..	....	....	....	1,45,000
Transfer from the deposit account of grants for economic development and improvement of rural areas	..	..	..	..	..	....	....	....	1,76,000
Recoveries of overpayments	..	..	..	..	..	2,67,443	20,000	40,000	32,000
Collection of payments for services rendered	..	..	..	..	..	1,51,397	1,17,000	1,30,000	1,53,000
Miscellaneous	..	..	..	..	..	19,389	25,000	10,000	19,000
Receipts in England	..	..	..	..	..	534	....	1,000	1,000
Net gain by exchange on remittance transactions	..	..	..	..	..	558	....	....	....
Loss or gain by exchange on local transactions	..	..	..	..	..	-3,186	....	-1,000	....
Loss or gain by exchange	..	..	..	..	..	130	....	....	....
					Total	7,75,111	5,62,200	5,19,000	8,56,200
					<i>Deduct—REFUNDS</i>				
					{ Lapsed deposits	-54,634	-57,000	-78,000	-55,000
					{ Other refunds	-847	-1,200	-12,000	-1,200
					TOTAL	7,19,630	5,04,000	4,29,000	8,00,000
—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS									
					..	24,783	27,000	27,000	27,000
LI.—EXTRAORDINARY RECEIPTS.									
Sale of land	..	..	..	..	..	1,04,544	21,000	....	17,000
Sale of other Government assets	..	..	..	..	..	....	....	4,000	....
Other items	..	..	..	..	..	2,09,490	19,000	2,89,000	....
					TOTAL	3,14,034	40,000	2,93,000	17,000

* Excluding receipts from quarry fees which are accounted for under "VII—Land Revenue."

BOMBAY—REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.									
I. Permanent Debt—									
(i) Loans bearing interest .. .. .						.....	.....	.....	.....
(ii) Loans not bearing interest—									
Expired loans .. .. .						.....	.....	.....	.....
Total ..						.....	.....	.....	.....
II. Floating Debt—									
Treasury Bills .. .. .						.....	.....	.....	.....
Other Floating Loans						41,00,000	40,00,000	.....	30,00,000
Total ..						41,00,000	40,00,000	.....	30,00,000
III. Loans from the Central Government .. .. .						.....	.....	.....	.....
O-UNFUNDED DEBT.									
Special Loans						13,50,000	.....	1,50,000	.....
State Provident Funds—									
General Provident Fund						53,64,900	51,90,000	55,10,000	55,80,000
Indian Civil Service Provident Fund						2,95,463	3,60,000	2,70,000	2,95,000
Indian Civil Service (Non-European Members) Provident Fund						34,579	30,000	30,000	35,000
Contributory Provident Fund						15,256	1,10,000	40,000	30,000
Other miscellaneous Provident Funds						4,789	10,000	.....	10,000
Total ..						57,14,987	57,00,000	58,50,000	59,50,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES.								
Famine Relief Fund—								
A—FAMINE RELIEF FUND—								
Transfers from the Revenue Account	..	..	..	..	....	....	....	....
Interest receipts	..	..	..	..	2,12,100	2,30,000	2,14,000	2,17,000
Recoveries of famine expenditure	..	..	..	..	7,414	10,000	45,000	9,000
				Total	2,19,514	2,40,000	2,59,000	2,26,000
Appropriation for Reduction or Avoidance of Debt	..	..	..	..	6,85,879	7,22,000	6,03,000	6,35,000
Provincial Road Fund—								
(1) Investment Account	..	..	..	..	14,91,893	....	....	....
(2) Other Account	..	..	..	..	8,48,775	12,31,000	13,95,000	11,11,000
				Total	23,40,668	12,31,000	13,95,000	11,11,000
Special Development Fund	..	..	..	..	*25,00,000	....	*1,00,00,000	*27,20,000
Depreciation Reserve Fund—Government Presses	..	..	..	..	22,948	27,000	25,000	28,000
Deposits of Depreciation Reserve of Commercial Concerns—(Nasik Distillery)—								
A.—Reserves—								
(i) Depreciation reserve of Nasik Distillery	..	..	..	..	20,000	20,000	20,000	20,000
Sale of securities	..	..	..	..	7,67,966	....	....	....
				Total	7,87,966	20,000	20,000	20,000
Deposits of Local Funds—								
District Funds	..	..	..	..	1,87,01,441	1,87,00,000	1,70,42,000	1,71,42,000
Other Funds—								
Municipal Funds	..	..	..	..	31,89,803	31,25,000	33,00,000	32,00,000
Port and Marine Funds	..	..	..	..	2,05,993	2,30,000	2,00,000	2,00,000
Education Funds	..	..	..	..	1,18,66,087	1,24,83,000	1,22,00,000	1,20,00,000
Medical and charitable Funds	..	..	..	..	2,960	2,000	8,000	8,000
Village Panchayat Fund	..	..	..	..	1,22,874	1,30,000	1,20,000	1,20,000
Other Miscellaneous Funds	..	..	..	..	25,796	30,000	30,000	30,000
				Total	3,21,14,955	3,27,00,000	3,29,00,000	3,27,00,000

*For details vide Appendix at pages 149-153 of the Budget Memorandum for 1941-42.

BOMBAY—REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Budget Estimate, 1940-41.	Revised Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.									
Civil Deposits—									
Revenue Deposits	--	--	--	--	--	26,26,443	33,00,000	26,00,000	26,00,000
Civil Courts' Deposits	--	--	--	--	--	99,33,064	89,00,000	98,00,000	97,00,000
Criminal Courts' Deposits	--	--	--	--	--	10,27,455	7,00,000	7,00,000	7,00,000
Personal Deposits	--	--	--	--	--	3,59,59,539	3,25,00,000	4,10,00,000	3,90,00,000
Forest Deposits	--	--	--	--	--	3,73,017	3,00,000	4,00,000	4,00,000
Public Works Deposits	--	--	--	--	--	9,91,322	13,00,000	10,50,000	10,50,000
Trust Interest Funds	--	--	--	--	--	8,79,067	20,00,000	22,00,000	22,00,000
Deposit Account of receipts under the Bombay Public Conveyance Act	..	..	..	..	..	2,786	.....	.....	.....
Deposits for work done for Indian States, public bodies or private individuals	..	..	..	..	..	14,51,427	9,50,000	14,00,000	14,00,000
Unclaimed deposits in the General and Contributory Provident Funds	..	..	..	..	..	8,547	15,000	15,000	15,000
Deposits of fees received by Government servants for work done for private bodies	..	..	..	..	..	29,840	35,000	35,000	35,000
Deposits for weights and measures under the Bombay Weights and Measures Act, 1932	..	..	..	..	..	.....	.....	.....	.....
Total—Civil Deposits						5,32,82,507	5,00,00,000	5,92,00,000	5,71,00,000
Other Accounts—									
Subventions from Central Road Fund (allocation during the year)	..	..	..	..	..	22,00,018	29,64,000	24,06,000	35,57,000
Deposit Account of grants from the Central Government for economic development and improvement of rural areas—									
I Grants to Commissioners of Divisions	..	..	..	..	..	102	1,60,000	1,94,000	1,34,000
II Grants to Director of Agriculture	..	..	..	..	..		7,000	7,000	7,000
III Grants to Director of Industries	..	..	..	..	..
(a) Scheme for flaying and preserving of hides tanning and leather work	..	..	..	..	..		.....	.....	.....
(b) Inland fisheries	..	..	..	..	..		.....	.....	.....
(c) Scheme for the cottage and small scale woollen industries	..	..	..	..	..	15,655	14,000	15,000	14,000
Grants for the scheme of Co-operative Training and Education	..	..	..	..	..		20,000	15,000	56,000
						15,757	2,01,000	2,31,000	2,11,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Other Accounts—contd.				
Deposit Account of the grant made by the Indian Central Cotton Committee ..	1,32,319	1,00,000	1,40,000	1,30,000
Deposit Account of grants made by the Imperial Council of Agricultural Research—				
Sugarcane Research Scheme in the Bombay Deccan	32,251	42,000		37,000
Dry Farming Research Scheme for the Bombay Deccan	24,052	33,000		33,000
Appointment of Veterinary Investigation Officer and Staff	2	9,000		5,000
Scheme for control of ticks	2,530	11,000		4,000
Scheme for investigation into diseases of poultry .. .. .	....			2,000
Cold Storage Research Scheme for fresh fruit.. .. .	30,790	20,000		18,000
Scheme for improvement of marketing in India	20,668	17,000		17,000
Virus Diseases Scheme	5,400	12,000		12,000
Poultry Breeding Scheme	4,703	7,000		4,000
Sann Hemp Scheme	726	....	
Scheme for testing the reactions of wheat to black stem rust	9,500	2,000		7,000
Cytology of papayya		3,000		2,000
Scheme for preparing a monograph on Dry farming in India		6,000		3,000
Sheep Breeding Scheme	10,921	8,000		7,000
Sugar Cane Pests Scheme	2,000	2,500		6,000
Scheme for investigation into striga attacks on jowar crops	9,297	3,000		3,000
Milk recording		500		
Model project scheme—Co-operative experiments on Tobacco in India				1,000
Scheme for demonstration of agricultural improvements .. .. .	....	3,000		
Scheme for the establishment of pedigree herd works	-227			
Total ..	1,52,613	1,79,000	1,59,000	1,61,000
Deposit Account of grants from the Central Government for the development of hand-loom industries	40,366	32,000	41,000	40,000
Deposit Account of grants from Sugar Excise Duty	68,795	33,000	45,000	43,000
Total—Other Accounts ..	26,09,868	35,09,000	30,22,000	41,42,000

BOMBAY—REVENUE AND RECEIPTS.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
						Rs.	Rs.	Rs.	Rs.	
ADVANCES REPAYABLE.										
Civil Advances—										
Advances for purchase of passages..	--	--	--	--	--	234	-----	-----	-----	
Objection book advances	--	--	--	--	--	3,89,547	3,40,000	4,00,000	4,00,000	
Medical supplies for Military Department	--	--	--	--	--	699	2,000	2,000	2,000	
Forest advances	--	--	--	--	--	14,46,072	14,28,000	14,50,000	14,50,000	
Other advances	--	--	--	--	--	49,568	30,000	48,000	48,000	
Total, Advances Repayable						--	18,86,120	18,00,000	19,00,000	19,00,000
PERMANENT ADVANCES.										
Permanent Advances—Civil	--	--	--	--	--	2,540	4,000	3,000	4,000	
Accounts with the Government of Burma						--	1,10,452	1,25,000	25,000	50,000
Accounts with the Reserve Bank						--	2,19,613	2,00,000	3,20,000	25,000
SUSPENSE ACCOUNTS										
Suspense Account	--	--	--	--	--	13,94,270	11,70,000	11,80,000	14,80,000	
Local public works expenditure	--	--	--	--	--	29,307	20,000	20,000	20,000	
Central Accounts Office—Reserve Bank suspense	--	--	--	--	--	2,48,61,030	2,94,00,000	20,00,000	-----	
Cash Balance Investment Account	--	--	--	--	--	3,82,95,159	4,08,00,000	7,23,00,000	8,89,00,000	
Departmental adjusting account	--	--	--	--	--		-----	-----	-----	
Recoveries of service payments	--	--	--	--	--	12,27,610	11,10,000	13,00,000	13,00,000	
Total						--	6,58,07,576	7,25,00,000	7,68,00,000	9,17,00,000
CHEQUES AND BILLS.										
Pre-audit cheques	--	--	--	--	--	2,53,63,828	2,32,00,000	2,52,00,000	2,53,00,000	
Departmental cheques	--	--	--	--	--	63,04,910	68,00,000	65,00,000	62,00,000	
Total						--	3,16,68,738	3,00,00,000	3,17,00,000	3,15,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND SIMILAR ACCOUNTS.									
Civil Departmental Balances	..	..	..	..	..	49,497	1,00,000	1,00,000	1,00,000
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.									
Loans to Municipalities, Port Funds, etc.—									
Loans to Presidency Corporations	..	..	..	..	..	50,06,370	52,75,000	52,75,000	54,51,000
Loans to municipalities	..	..	..	..	..	2,06,155	1,53,000	1,68,000	1,46,000
Loans to district and other local fund committees	..	..	..	..	..	17,066	32,000	18,000	9,000
Loans to land-holders and other notabilities	..	..	..	..	..	24,335	12,000	11,000	....
Advances to cultivators	..	..	..	..	..	10,43,354	6,83,000	10,33,000	9,00,000
Miscellaneous loans and advances	..	..	..	..	..	2,35,454	4,64,000	4,67,000	3,64,000
					Total	65,32,734	66,19,000	69,72,000	68,70,000
Loans to Government Servants—									
House-building advances	..	..	..	..	..	29,482	27,000	22,000	22,000
Advances for purchase of motor cars	..	..	..	..	..	81,512	91,000	68,000	68,000
Advances for purchase of other conveyances	..	..	..	..	..	14,984	13,000	12,000	12,000
Passage advances	..	..	..	..	..	687	1,000	2,000	2,000
Other advances	..	..	..	..	..	70	....	....	....
					Total	1,26,735	1,32,000	1,04,000	1,04,000
Total, Loans and Advances by Provincial Government						66,59,469	67,51,000	70,76,000	69,74,000
S—REMITTANCES.									
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	..	..	..	..	..	14,07,98,090	13,90,00,000	14,76,00,000	14,66,00,000
Remittances by bills	..	..	..	..	..	4,34,94,646	4,07,00,000	2,27,00,000	....
Adjusting account between Central and Provincial Governments	..	..	..	..	..	2,63,23,066	2,60,00,000	72,00,000	72,00,000
Adjusting account with Railways	..	..	..	..	..	49,76,475	60,00,000	16,00,000	16,00,000
Inter-Provincial Suspense Account	..	..	..	..	..	20,08,537	27,50,000	4,00,000	6,00,000
Reserve Bank of India Remittances	..	..	..	..	..	....	....	1,25,00,000	2,50,00,000
					Total	21,76,00,814	21,44,50,000	19,20,00,000	18,10,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.			Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
				Rs.	Ra.	Rs.	Ra.	
A. CHARGES OF ADMINISTRATION	7A	2,38,552	2,33,700	2,30,000	2,27,300
					22,99,603	22,29,100	22,66,000	22,42,500
B. SURVEY, SETTLEMENT AND RECORD OPERATIONS	7B	90,302	*	*	*
C. LAND RECORDS	7C	12,556	17,900	16,000	16,100
					25,68,036	25,56,300	25,80,000	26,22,400
D. ASSIGNMENTS AND COMPENSATIONS	7D	4,22,185	4,26,100	4,28,000	4,24,900
					10,16,210	10,03,400	10,12,000	10,13,900
E. SPECIAL DEVELOPMENT PROGRAMME	7E	....	....	....	50,000
F. CHARGES IN ENGLAND	7F	2,489	4,800	4,800	4,800
					15,702	....	....	....
G. LOSS OR GAIN BY EXCHANGE	+9	....	+8	....
					+39	....	....	....
For rounding	+192	-100
					....	-303	....	+200
TOTAL ..					66,65,683	64,71,000	65,37,000	66,02,000
Charged ..					6,75,791	6,82,500	6,79,000	6,73,000
VOTED ..					59,89,892	57,88,500	58,58,000	59,29,000

* Provision under the minor head "Survey, Settlement and Record operations" has been transferred to the major head "56-Stationery and Printing" with effect from 1940-41.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 7A. LAND REVENUE. A—Charges of Administration.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate 1941-42.		
	1940-41.	1941-42.						
A-1. GENERAL ESTABLISHMENT.								
A-1 (1) Pay of Officers—								
Collector (1,000—2,250)	Charged	1	1					
Deputy Collector (300—1,200)	Voted	1	1	22,000		23,200		
Special Land Acquisition Officers, Ahmedabad	Voted	2	2	6,100		6,200		
Leave salary	Charged			11,400		11,900		
				7,600		.....	
Total	{ Charged			33,431	29,600	23,200		
	{ Voted			17,897	17,500	18,100		
A-1 (2) Pay of Establishment—								
Clerks (25—300)								
Collector of Bombay		42	37	67,850		55,485		
Consulting Surveyor to Government							2	2,748
Commissioner, N. D.							3	4,400
Servants (15—25)								
Collector of Bombay		41	39	11,670		11,064		
Consulting Surveyor to Government							2	588
Leave salary				3,000		5,431		
Temporary establishment—								
Northern Division								
.. .. .				180		180		
Southern Division								
.. .. .				360		360		
For land acquisition work under Consulting Surveyor to Government				14,800		15,600		
Temporary tagai establishment—								
Northern Division								
.. .. .				6,020		7,000		
Central Division								
.. .. .				480		480		
Southern Division								
.. .. .				7,540		6,800		
Probable savings (Consulting Surveyor to Government) .. .. .				.....		-36
Total .. Voted				1,08,282	1,11,900	1,09,700		
A-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)—								
Collector of Bombay	Charged			1,800		1,800		
Northern Division	Voted			250		240		
Collector of Bombay	"			3,000		3,000		
Consulting Surveyor to Government	"			1,200		1,200		
Travelling allowance (ordinary)—								
Collector of Bombay	Charged			200		200		
Northern Division	Voted			100		.....	
Collector of Bombay	"			450		450		
Consulting Surveyor to Government	"			250		125		
House rent and other allowances—								
Collector of Bombay	Charged			1,100		1,100		
Collector of Bombay	Voted			850		940		
Consulting Surveyor to Government	"			200		145		
Secretary to Government, Revenue Department	"				2,000		
Total	{ Charged			4,121	3,100	3,100		
	{ Voted			6,986	6,300	8,100		

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 7A. LAND REVENUE. A—Charges of Administration—contd.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT—contd.									
A-1 (4) Contingencies—									
Contract contingencies—									
Northern Division	..	..	..	..	..		21,350		23,455A
Central Division	..	..	..	..	..		23,900		25,605B
Southern Division	..	..	..	..	..		18,920		20,056C
Collector of Bombay	..	..	..	..	..		3,890		3,470D
Consulting Surveyor to Government	..	..	..	..	..		900		....E
Non-Contract contingencies—									
Northern Division	..	..	..	..	..		38,750		48,050F
Central Division	..	..	..	..	..		34,050		36,620G
Southern Division	..	..	..	..	..		16,470		17,960H
Collector of Bombay	..	..	..	..	..		11,360		11,184I
Consulting Surveyor to Government	..	..	..	..	..		4,110		3,700J
Supplies and services—									
Northern Division	..	..	..	..	..		600		500
Central Division	..	..	..	..	..		3,000		2,300
Collector of Bombay	..	..	..	..	..		2,000		....
Consulting Surveyor to Government	..	..	..	..	..		....		400
Total .. Voted ..						2,51,215	1,79,300	2,18,200	1,93,300

Details (Contract contingencies)	A	B	C	D	E	Total	Details (Non-contract contingencies)	F	G	H	I	J	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Carriage of records ..	7,500	10,600	10,225	..	..	28,325	Pay of inferior servants ..	5,400	6,570	1,060	1,050	..	14,080
Purchase of books and periodicals ..	1,500	770	900	40	..	3,210	Purchase of tents ..	..	900	..	..	..	900
Purchase and repairs of furniture ..	1,100	2,200	1,100	150	..	4,550	Construction and repairs of chavdis ..	15,350	12,000	7,000	..	..	34,350
Electricity charges ..	2,670	1,800	..	1,500	..	5,970	Acquisition and improvement of land for village sites ..	5,000	2,000	3,000	..	..	10,000
Telephone charges ..	2,450	3,450	1,211	930	..	8,041	Rents, rates and taxes ..	7,900	5,300	2,000	3,162	2,100	20,462
Office expenses and miscellaneous ..	885	585	130	..	..	1,600	Service postage and telegrams ..	150	..	100	1,700	300	2,250
Petty supplies ..	5,955	3,350	4,280	350	..	13,935	Office expenses and miscellaneous ..	..	..	..	100	300	400
Water charges ..	370	960	200	..	..	1,530	Conservancy charges ..	..	..	..	5,172	..	5,172
Peons' uniforms and belts ..	550	390	1,000	..	..	1,940	Labour charges ..	..	..	..	..	1,000	1,000
Police Patils' stationery ..	..	..	960	..	..	960	Charges for conducting law suits ..	13,700	600	1,000	..	..	15,300
Other charges ..	475	1,500	50	500	..	2,525	Service process against defaulters ..	..	7,700	..	..	..	7,700
							Removal of encroachments on village sites ..	50	200	900	..	..	1,150
							Construction and repairs of ghat paths ..	..	1,000	500	..	..	1,500
							Purchase and improvement of khar lands ..	..	..	1,100	..	..	1,100
							Other charges ..	500	350	1,300	..	..	2,150
Total ..	23,455	25,605	20,056	3,470	..	72,586	Total ..	48,050	36,620	17,960	11,184	3,700	1,17,514

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 7A. LAND REVENUE. A—Charges of Administration—concl'd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate 1941-42.
	Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT—concl'd.				
1-(5) Establishment charges payable to or recoverable from other Govern- ments, Departments, etc.—				
Add—Amount transferred from "25, General Adminis- tration—District Administration" (<i>vide</i> page 147)	2,01,000	2,01,000	2,01,000	2,01,000
.. { Charged ..				
.. { Voted ..	19,59,000	19,59,000	19,59,000	19,59,000
Add—Amount transferred from "39-Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment and defence of land acquisition appeals and valuation of Government properties (<i>vide</i> page 295)	9,300	9,000	9,000	8,700
.. .. Voted ..				
Add—Amount transferred from "10-Forest" on account of the establish- ment in the Akrani Mahal (<i>vide</i> page 88)	3,000	3,000	3,000	2,300
.. .. Voted ..				
Deduct—Amount transferred to the minor head "Land Records—City Land Records" on account of survey establishment of the Collector of Bombay (<i>vide</i> page 64)	—56,077	—41,000	—41,000	—41,000
.. .. Voted ..				
Deduct—Amount recovered from the Municipality on account of land acquisition work		—15,900	—15,900	16,100
.. .. Voted ..				
Total .. { Charged ..	2,01,000	2,01,000	2,01,000	2,01,000
.. { Voted ..	19,15,223	19,14,100	19,14,100	19,12,900
Total, A-1—General Establishment ..	25,38,155	24,62,800	24,96,000	24,69,800
TOTAL .. { Charged ..	2,38,552	2,33,700	2,30,000	2,27,300
.. { Voted ..	22,99,603	22,29,100	22,66,000	22,42,500

DETAILED ACCOUNT No. 7B. LAND REVENUE. B-Survey, Settlement and Record Operations.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
B-1 COST OF CADASTRAL MAPS.				
<i>(Government Photozincographic Press.)</i>				
B-1 (1) Pay of Officers—				
Manager (500—800) .. .. .		....		....
Total .. Voted ..	9,107	....	....	....
B-1 (2) Pay of Establishment—				
Photographers, draftsmen and clerks { (15—800 plus spl. pay 100 to Asstt. Manager) } .. .. .		....		....
Printers, compositors, pressmen, etc. { .. .. .		....		....
Mounting establishment and servants (11—30) .. .. .		....		....
Temporary establishment .. .. .		....		....
Probable savings .. .. .		....		....
Total .. Voted ..	67,846	....	....	....
B-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) .. .. .		....		....
House-rent and other allowances .. .. .		....		....
Total .. Voted ..	186	....	....	....
B-1 (4) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes .. .. .		....		....
Service postage and telegrams .. .. .		....		....
Forwarding charges .. .. .		....		....
Mapping charges .. .. .		....		....
Office expenses and miscellaneous .. .. .		....		....
Customs duty on imported stores .. .. .		....		....
Supplies and services .. .. .		....		....
Total .. Voted ..	13,163	....	....	....
Total .. Survey, Settlement and Record Operations .. Voted ..	90,302***

*Provision for the Photozinc Press has been transferred to "56-Stationery and Printing" with effect from 1940-41—Vide page 466.

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Land Records.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
				1940-41.	1941-42.					
SUMMARY.						Rs.	Rs.	Rs.	Rs.	
C-1 SUPERINTENDENCE	..	..	..	} Charged ..		11,530	12,900	6,000	5,700
					} Voted ..		34,304	46,400	51,900	50,100
C-2 CITY LAND RECORDS	Voted ..			1,74,362	1,71,700	1,75,300	1,70,800
C-3 ALIENATION OFFICE, POONA	..	..	..	Voted ..		9,932	9,500	9,500	10,400
C-4 DISTRICT CHARGES	..	..	..	} Charged ..		1,026	5,000	10,000	10,400
					} Voted ..		21,42,141	21,28,600	21,62,800	21,82,300
C-5 POT HISSA MEASUREMENT OPERATIONS	Voted ..			96,803	1,34,200	1,18,400	1,28,700
C-6 RECOVERABLE CITY SURVEY OPERATIONS	..	..	..	Voted ..		21,878	32,750	7,600	14,700
C-7 COST OF BOUNDARY MARKS RECOVERABLE FROM LAND-HOLDERS	..	..	..	Voted ..		87,082	32,100	53,700	63,600
C-8 DEMARCATION OF BOUNDARIES BETWEEN BRITISH TERRITORY AND INDIAN OR FOREIGN STATES	..	..	..	Voted ..		1,534	1,050	800	1,800
TOTAL				} Charged ..		12,556	17,900	16,000	16,100	
					} Voted ..		25,88,036	25,56,300	25,80,000	26,22,400
DETAILS.										
C-1 SUPERINTENDENCE.										
C-1 (1) Pay of Officers—										
Superintendents—(450—1,350 + special pay 150);	..	..	..	} Charged ..	1	1	10,400		4,700
(300—1,200 + special pay 100)		} Voted ..	2	2	12,360		14,400
Total				} Charged ..				9,429	10,400	4,500	4,700
					} Voted ..			7,786	12,360	17,700	14,400

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Land Records.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.			
				1940-41.	1941-42.							
C-1 SUPERINTENDENCE.												
C-1 (2) Pay of Establishment—												
Clerks, etc.—(30—140)	15	31	14,940		22,065			
Field party surveyors	15		6,200					
Servants—(15—22)	13		2,500			2,508		
Probable savings		-973			
Total .. Voted				..			17,325	23,640	20,900	23,600		
C-1 (3) Allowances, Honoraria, etc.—												
Travelling allowance (fixed)			<i>Charged</i>	2,050	1,000			
							<i>Voted</i>	2,660	3,430			
Travelling allowance (ordinary)			<i>Charged</i>	450	....		
							<i>Voted</i>	2,300	3,550			
House rent and other allowances			Voted	120	120			
Total			<i>Charged</i>	2,101	2,500	1,500	1,000	
Total			<i>Voted</i>	4,114	5,080	7,800	7,100	
-1 (4) Contingencies—												
Contract contingencies—												
Carriage of records				835	775			
Purchase of books and periodicals				38	47			
Purchase and repairs of furniture				215	164			
Peons' uniforms and belts				25	25			
Other charges				187	169			
Non-contract contingencies—												
Service postage and telegrams				3,900	3,700			
Fixed contingencies				120	120			
Total .. Voted				..				5,079	5,320	5,500	5,000	
TOTAL				<i>Charged</i>	11,530	12,900	6,000	5,700
TOTAL				<i>Voted</i>	34,304	46,400	51,900	50,100

DETAILED ACCOUNT No. 7-C LAND REVENUE. C-Land Records—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
C-2 CITY LAND RECORDS.						
C-2 (1) Pay of Officers—						
Superintendent, Bombay City Survey (1,150—1,300)	1	1		15,600		15,600
Candidate under training .. ..	..	1		....		1,200
Total .. Voted ..				15,600	15,600	16,800
C-2 (2) Pay of Establishment—						
Surveyors (30—90)	76	81		69,450		68,984
Special pay to the talatis for work in connection with the maintenance of property registers in Kaira and Borsad				132		132
Servants (14—18)	72	72		13,300		13,284
Temporary establishment				6,818		4,300
Total .. Voted ..				90,027	89,700	86,700
C-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
(For City Survey work) { Northern Division				960		960
{ Central Division				2,400		2,160
{ Southern Division				960		960
Bombay				1,080		1,050
Director of Land Records				2,700		2,700
Travelling allowance (ordinary)—						
Director of Land Records				5,230		5,680
House-rent and other allowances—						
Director of Land Records				120		150
Total .. Voted ..				14,300	13,450	13,700
C-2 (4) Contingencies—						
Non-contract contingencies—						
Northern Division				24		24
Director of Land Records				11,926		(A)12,570
Total .. Voted ..				13,435	11,950	12,600
C-2 (5) Establishment charges payable to or recoverable from other Govern- ments and Departments—						
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (vide page 60)				+41,000		+41,000
Total .. Voted ..				+41,000	+41,000	+41,000
TOTAL .. Voted ..				1,74,362	1,71,700	1,70,500

	Rs.
(A) Rents, rates and taxes	2,608
Fixed contingencies	2,418
Service postage and telegrams	4,100
Carriage of records	230
Purchase of survey articles and dead stock	1,025
Labour charges	1,475
Other charges	720

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Land Records—contd.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
						Rs.	Rs.	Rs.	Rs.
C-3 ALIENATION OFFICE, POONA.									
C-3 (1) Pay of Establishment—									
Historical Archivist to Government (105-150)	..	..	..	1	1		1,380		1,440
Clerks (30-200)	..	..	..	5	5		5,900		6,420
Servants (18-20)	..	..	..	7	7		1,560		1,560
Probable savings	..	..	..				-340		-20
			Total .. Voted				8,780	8,500	9,400
C-3 (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..				75		100
			Total .. Voted				207	75	100
C-3 (3) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes	..	..	..				319		319
Pay of inferior servants	..	..	..				60		60
Service postage and telegrams	..	..	..				308		283
Office expenses and miscellaneous	..	..	..				100		100
Water charges	..	..	..				138		138
			Voted				945	925	900
			TOTAL .. Voted				9,932	9,500	10,400

DETAILED ACCOUNT No. 7C. LAND REVENUE. C—Land Records—contd.				Strength.		Accounts, 1939—40.	Budget Estimate, 1940—41.	Revised Estimate, 1940—41.	Budget Estimate, 1941—42.
				1940—41.	1941—42.				
C-4 DISTRICT CHARGES.									
Kanunge establishment.									
C-4 (1) Pay of Officers—									
District Inspectors, Presidency (200—350)				20	20		57,800		58,600
Total .. Voted ..						62,718	57,800	57,600	58,600
C-4 (2) Pay of Establishment—									
Assistant Inspectors, clerks, and Circle Inspectors—									
Northern Division (30—140)				125	126		94,150		95,000
Central Division (30—140)				183	179		1,50,250		1,49,388
Southern Division (30—140)				144	142		1,11,780		1,09,831
Director of Land Records (30—200)				225	232		1,71,973		1,72,782
Servants—									
Northern Division (14—16)				120	122		20,550		21,000
Central Division (14—18)				183	178		29,850		29,928
Southern Division (10—15)				144	141		22,904		23,272
Director of Land Records (15—21)				165	185		25,420		25,311
Temporary establishment—									
Central Division							2,440		....
Director of Land Records							7,276		8,000
Lump provision for extra establishment appointed under Bombay Tenancy Act .. .. .							....		25,000
Leave salary—									
Southern Division							2,000		....
Northern Division							4,000		3,000
Probable savings—									
Director of Land Records							-13,403		-2,112
Total .. Voted ..						6,39,103	6,29,200	6,44,000	6,60,400
C-4 (3) Akarband Work Voted ..						....	2,000	....	2,000
C-4 (4) Record of Rights Voted ..						94	200	200	200
C-4 (5) Settlement Work									
.. .. . { Charged ..						1,026	5,000	10,000	10,400*
.. .. . { Voted ..						5,125	16,100	28,000	34,000*

*Details—				Charged.	Voted.
				Rs.	Rs.
Pay of Officers				8,100	16,450
Pay of Establishment .. .. .				..	7,700
Allowances, Honoraria, etc.—					
Travelling allowance (fixed)				2,300	3,150
Do. (ordinary) .. .. .				..	700
Contingencies .. .. .				..	748
Lump provision .. .. .				..	5,252
Total ..				10,400	34,000

DETAILED ACCOUNT No. 7C. LAND REVENUE. C—Land Records—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
C-4 DISTRICT CHARGES—concl'd.				
C-4 (6) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		20,880		20,800
Central Division		31,480		31,700
Southern Division		25,410		25,200
Director of Land Records		21,576		22,816
Travelling allowance (ordinary)—				
Northern Division		4,900		5,600
Central Division		7,900		8,400
Southern Division		6,900		7,100
Director of Land Records		21,700		20,570
House-rent and other allowances—				
Northern Division		90		90
Central Division		84		84
Director of Land Records		2,340		2,740
Total .. Voted ..	1,50,248	1,43,200	1,52,000	1,45,100
C-4 (7) Contingencies—				
Non-contract contingencies—				
Northern Division		1,934		A 2,249
Central Division		3,012		B 2,890
Southern Division		2,314		C 2,459
Director of Land Records		26,840		D 28,402
Total .. Voted ..	38,853	34,100	35,000	36,000
C-4 (8) Establishment charges payable to or recoverable from other Govern- ments Departments, etc.—				
<i>Add—Amount transferred from "25. General Administration— District Administration" (vide page 147)</i> .. Voted ..	+12,46,000	+12,46,000	+12,46,000	+12,46,000
TOTAL .. { Charged ..	1,026	5,000	10,000	10,400
{ Voted ..	21,42,141	21,28,600	21,62,800	21,82,300

	A	B	C	D	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
Service postage and telegrams	225	150	470	15,130	15,975
Rents, rates and taxes	24	336	336	942	942
Pay of inferior servants	1,500	2,490	1,989	3,642	9,621
Fixed contingencies	200	100	1,850	4,412	4,412
Carriage of records	300	150	350	1,850	2,150
Purchase and repairs of furniture	300	150	350	1,740	350
Mapping charges	300	150	350	1,740	2,190
Other charges	300	150	350	1,740	2,190
Total ..	2,249	2,890	2,459	28,402	36,000

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 7C. LAND REVENUE. C-Land Records—conold.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
C-5 POT HISSA MEASUREMENT OPERATIONS.								
C-5-(1) Pay of Establishment	..	..	..	..	76,480	1,10,900	91,100	1,05,500
C-5-(2) Allowances, Honoraria, etc.	..	..	..	..	4,790	5,800	7,100	5,700
C-5-(3) Contingencies	..	..	..	..	15,533	17,500	20,200	17,500
TOTAL .. Voted					96,803	1,34,200	1,18,400	1,28,700
C-6 RECOVERABLE CITY SURVEY OPERATIONS.								
C-6-(1) Pay of Establishment	..	..	..	..	16,916	21,450	4,400	11,400
C-6-(2) Allowances, Honoraria, etc.	..	..	..	..	470	1,100	600	400
C-6-(3) Contingencies	..	..	..	..	4,492	10,200	2,600	2,900
TOTAL .. Voted					21,878	32,750	7,600	14,700
C-7 COST OF BOUNDARY MARKS RECOVERABLE FROM LAND HOLDERS.								
Northern Division	..	..	..	..		12,800	16,000	16,800
Central Division	..	..	..	..		7,500	22,000	30,000
Southern Division	..	..	..	..		11,800	15,700	16,800
TOTAL .. Voted					87,082	32,100	53,700	63,600
C-8 DEMARCATION OF BOUNDARIES BETWEEN BRITISH TERRITORY AND INDIAN AND FOREIGN STATES.								
C-8-(1) Pay of Establishment	..	..	..	..	971	535	....	....
C-8-(2) Allowances, Honoraria, etc.	..	..	..	..	222	165	....	200
C-8-(3) Contingencies	..	..	..	..	341	350	800	1,600
TOTAL .. Voted					1,534	1,050	800	1,800

DETAILED ACCOUNT No. 7-D. LAND REVENUE. D-Assignments and Compensations.				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
D-1 INAMDARS AND OTHER GRANTEES	..	..	{ Charged ..	4,22,185	4,26,100	4,28,000	4,24,900
			{ Voted ..	6,31,152	6,23,303	6,31,000	6,30,100
D-2 PENSIONS IN LIEU OF RESUMED LANDS	..	...	Voted ..	3,14,437	3,10,240	3,11,000	3,13,100
D-3 OTHER LAND REVENUE COMPENSATIONS	..	..	Voted ..	70,621	69,857	70,000	70,700
TOTAL ..							
			{ Charged ..	4,22,185	4,26,100	4,28,000	4,24,900
			{ Voted ..	10,16,210	10,03,400	10,12,000	10,13,900
Details of the above—							
Northern Division—							
(1) Inamdars and other Grantees	..	..	{ Charged ..		1,93,100		1,88,000
			{ Voted ..				1,06,000
(2) Pensions in lieu of Resumed Lands	..	..	Voted ..		1,72,000		60,800
(3) Other Land Revenue Compensations	..	..	Voted ..				6,200
Central Division—							
(1) Inamdars and other Grantees	..	..	{ Charged ..		2,31,000		2,30,000
			{ Voted ..				3,89,000
(2) Pensions in lieu of Resumed Lands	..	..	Voted ..		5,48,400		1,60,000
(3) Other Land Revenue Compensations	..	..	Voted ..				9,000
Southern Division—							
(1) Inamdars and other Grantees	..	..	{ Charged ..		2,000		3,000
			{ Voted ..				1,35,100
(2) Pensions in lieu of Resumed Lands	..	..	Voted ..		2,29,900		90,500
(3) Other Land Revenue Compensations	..	..	Voted ..				3,400
Bombay—							
(1) Inamdars and other Grantees	..	..	Charged ..		....		3,900
(2) Pensions in lieu of Resumed Lands	..	..	Voted ..				1,800
(3) Other Land Revenue Compensations	..	..	Voted ..		51,843		51,000
Sabar Kantha—							
Other Land Revenue Compensations	..	..	Voted ..		1,257		1,100
Total ..							
			{ Charged ..	4,22,185	4,26,100	4,28,000	4,24,900
			{ Voted ..	10,16,210	10,03,400	10,12,000	10,13,900

DETAILED ACCOUNT No. 7-D. LAND REVENUE. D-Assignments and Compensations.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
D-1 Inamdars and other Grantees—								
D-1 (1) INAMDARS	..	..	..	{ Charged ..	4,22,185	4,26,100	4,28,000	4,24,900
				{ Voted ..	78,008	71,603	72,000	84,500
D-1 (2) DISTRICT AND VILLAGE OFFICERS	..	..	..	Voted ..	5,36,748	5,30,500	5,38,000	5,23,700
D-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES	..	..	..	Voted ..	16,396	21,200	21,000	21,900
Total ..								
				{ Charged ..	4,22,185	4,26,100	4,28,000	4,24,900
				{ Voted ..	6,31,152	6,23,303	6,31,000	6,30,100
D-1 (3) Village servants useful to communities—								
Bhil Nemrukhs	..	..	..	..	3,152	1,900		2,300
Cash allowances..	..	..	..	..	13,244	19,300		19,600
Total .. Voted					16,396	21,200	21,000	21,900
D-2 Pensions in lieu of resumed lands—								
Devasthans (allowances to temples and mosques)—								
Annual payments	..	..	..	..		3,10,240		3,13,100
Total .. Voted					3,14,437	3,10,240	3,11,000	3,13,100
D-3 Other Land Revenue Compensations—								
Annual Land Revenue Compensations	..	..	..	..		69,857		70,700
Total .. Voted					70,621	69,857	70,000	70,700

DETAILED ACCOUNT No. 7-E. LAND REVENUE. E-Special Development Programme.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Additional provision for construction and repairs of chavdis :—				
Commissioner, Northern Division .. .. .	....	....	....	16,650
Commissioner, Central Division .. .. .	....	....	....	11,000
Commissioner, Southern Division .. .. .	....	....	....	22,350
Total, Special Development Programme—Voted ..	....	....	....	50,000
DETAILED ACCOUNT No. 7-F. LAND REVENUE. F-Charges in England.				
F-1 Sterling overseas pay—(High Commissioner for India) <i>Charged</i> ..	2,489	4,800	4,800	4,800
F-2 Stores for India—(High Commissioner for India) .. <i>Voted</i> ..	15,702	....	....	....
TOTAL ..	18,191	4,800	4,800	4,800
<i>Charged</i> ..	2,489	4,800	4,800	4,800
<i>Voted</i> ..	15,702	....	....	....

BOMBAY—EXPENDITURE.

8-PROVINCIAL EXCISE.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
A-SUPERINTENDENCE			{ Charged ..	8-A	46,073	45,000	41,500	64,400
			{ VOTED ..		90,742	92,800	93,200	96,600
B-DISTRICT CHARGES			VOTED ..	8-B	19,04,879	19,40,300	18,35,100	17,78,900
C-DISTILLERIES			VOTED ..	8-C	7,41,443	8,59,900	9,44,400	8,91,500
D-DEPARTMENTAL AND COMMISSIONED SHOPS ..			VOTED ..	8-D	58,911	1,00,600	1,00,000	93,600
E-COST OF OPIUM SUPPLIED TO PROVINCIAL EXCISE DEPARTMENT			VOTED ..		2,76,728	2,65,600	2,65,600	2,54,700
F-PURCHASE OF GANJA AND OTHER DRUGS ..			VOTED ..		4,168	8,300	10,000	13,000
G-COMPENSATIONS			{ Charged ..	8-G	3,73,082	3,74,500	3,78,100	3,44,500
			{ VOTED ..		1,57,606	1,78,300	1,81,900	1,91,700
H-WORKS			VOTED ..		2,590	3,200	4,100	....
I-CHARGES IN ENGLAND			{ Charged ..	8-I	12,326	2,160	2,160	2,160
			{ VOTED ..		....	160	160	....
J-LOSS OR GAIN BY EXCHANGE			Charged ..		+75	....	+4	....
For rounding			{ Charged ..		....	+40	-164	-60
			{ VOTED ..		....	+140	-60	....
TOTAL ..					36,68,623	38,71,000	38,56,000	37,31,000
<i>Charged ..</i>					<i>4,31,556</i>	<i>4,21,700</i>	<i>4,21,600</i>	<i>4,11,000</i>
<i>VOTED ..</i>					<i>32,37,067</i>	<i>34,49,300</i>	<i>34,34,400</i>	<i>33,20,000</i>

DETAILED ACCOUNT No. 8A. PROVINCIAL EXCISE. A-Superintendence.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-4 .	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
COMMISSIONER'S OFFICE.						
A-(1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Commissioner (3,000) Charged ..	1	1		42,000		36,000
Personal Assistant to the Commissioner (300—40—900— 40—1,100) Voted ..	1	1		10,800		11,600
Chief Account Officer of Excise (300—15—400—20—500). Voted ..	1	1		4,400		4,600
Leave salary { Charged ..				....		25,400
.. .. . { Voted ..				....		300
Total .. { Charged ..			44,771	42,000	40,500	61,400
.. .. . { Voted ..			15,192	15,200	16,600	16,500
A-(2) Pay of Establishment—						
Clerks (40—300)	36	35		52,400		51,900
Servants (23—33)	19	19		5,800		5,800
Temporary establishment				7,160		10,000
Leave salary				300		300
Total .. Voted ..			65,543	65,660	66,800	68,000
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) Voted ..				720		700
Travelling allowance (ordinary).. .. . { Charged ..				3,000		3,000
.. .. . { Voted ..				2,500		2,500
House-rent and other allowances Voted ..				1,800		1,800
Total .. { Charged ..			1,302	3,000	1,000	3,000
.. .. . { Voted ..			3,423	5,020	3,000	5,000
A-(4) Contingencies—						
Contract contingencies—						
Carriage of records				1,000		1,000
Electric charges				800		700
Purchase and repairs of dead stock				200		100
Office expenses and miscellaneous				100		100
Other charges				400		300
Non-contract contingencies—						
Service postage and telegrams				3,600		3,800
Purchase of books and publications				100		80
Telephone charges				600		920
Medicines				20		20
Other charges				100		80
Total .. Voted ..			6,584	6,920	6,800	7,100
TOTAL ..			1,36,815	1,37,800	1,34,700	1,61,000
Charged ..			46,073	45,000	41,500	64,400
Voted ..			90,742	92,800	93,200	96,600

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
SUMMARY.						
B-1 Inspection and Preventive Establishments .. Voted ..			Rs. 17,47,053	Rs. 18,15,300	Rs. 17,86,100	Rs. 17,78,900
B-2 Prohibition propaganda			1,57,826	1,25,000	49,000	....
TOTAL .. Voted ..			19,04,879	19,40,300	18,35,100	17,78,900
B-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS.						
B-1 (1) Pay of Officers—						
Superintendents (300—1,100) + Special pay .. Voted ..	11	11		68,700		57,200
Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work				1,200		1,200
Leave salary .. ..				....		4,000
Total .. Voted ..			69,559	69,900	71,800	62,400
B-1 (2) Pay of Establishment—						
Inspectors, Assistant and Sub-Inspectors and Gaugers (70—450) ..	242	241		4,00,300		3,83,600
Clerks (30—200)	108	114		93,000		99,600
Special pay to Rangers—3 (15) and 1 clerk (10) for doing excise work in the Peint Mahal	4	4		660		660
Servants (14—50)	1,715	1,715		4,55,650		4,56,168
Temporary establishment				3,37,250		3,32,772
Probable savings				—20,000		—10,000
Total .. Voted ..			12,14,043	12,66,860	12,40,000	12,62,800
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,24,600		1,25,448
Travelling allowance (ordinary)				1,78,500		1,78,800
House-rent and other allowances				43,540		50,052
Rewards to Government servants				54,000		51,700
Total .. Voted ..			3,90,580	4,00,640	4,00,600	4,06,000
B-1 (4) Contingencies—						
Contract contingencies—						
Carrriage of records				3,500		3,500
Electric charges				1,200		1,110
Office expenses and miscellaneous				5,150		3,500
Advertisement charges				2,300		2,300
Purchase and repairs of dead stock				1,000		800
Other charges				2,400		2,000
Non-contract contingencies—						
Rewards to private persons				52,900		35,500
Rents, rates and taxes				14,850		27,050
Service postage and telegrams				25,550		24,350
Conveyance of excise opium				5,800		5,800
Pay of inferior servants				450		440
Telephone charges				6,500		6,646
Medicines				1,700		1,700
Clothing charges				18,650		16,975
Arms and ammunitions				6,250		4,800
Petty construction and repairs				1,000		2,200
Office expenses and miscellaneous				4,700		3,800
Motor buses, etc.				3,000		3,000
Other charges				2,800		2,229
Total .. Voted ..			1,52,254	1,59,700	1,59,700	1,47,700

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
3-1 (5) Establishment charges payable to or recoverable from other Govern- ments, Departments, etc.—						
<i>Add</i> —Establishment charges of Collectors from “25-General Administra- tion” (<i>vide</i> page 147)			+25,500	+25,500		+25,500
<i>Deduct</i> —Cost of non-gazetted executive staff of the Tobacco Department (Bombay City) transferred to “13-Other Taxes and Duties” (<i>vide</i> page 98)			—56,000	—33,700		—43,800
<i>Deduct</i> —Cost of mofussil non-gazetted executive staff of the Tobacco Department for Sales Tax areas transferred to “13-Other Taxes and Duties” (<i>vide</i> page 99)	—21,000		—28,300
<i>Deduct</i> —Contributions for establishment employed at the cost of other parties			—48,883	—52,600		—53,400
Total .. Voted ..			—79,383	—81,800	—86,000	—1,00,000
TOTAL .. Voted ..			17,47,053	18,15,300	17,86,100	17,78,900

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—contd.	Strength.		Accounts 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
B-2-Prohibition Propaganda.						
B-2-(a) Prohibition Propaganda, Bombay			1,06,400	71,400	26,800	....
B-2-(b) Prohibition Propaganda, Mofussil			51,423	53,600	22,200	....
Total			1,57,823	1,25,000	49,000	....
B-2-(a) Prohibition Propaganda, Bombay.						
B-2-(a)-1-Pay of Officers—						
Special pay to the Secretary at Rs. 100 per mensem				1,200		....
Total .. Voted ..			1,138	1,200	900	....
B-2-(a)-2-Pay of Establishment—						
Supervisors, Inspectors, etc.	26			38,650		....
Clerks	15					....
Servants	25					....
Total .. Voted ..			22,087	38,650	9,800	....
B-2-(a)-3-Allowances, Honoraria, etc.						
Travelling allowance (fixed)				300		....
Travelling allowance (ordinary)				200		....
House-rent and other allowances				1,060		....
Total .. Voted ..			1,588	1,560	1,000	....
B-2-(a)-4-Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				2,400		....
Telephone charges				2,730		....
Service postage and telegrams				1,000		....
Petrol and mobil oil charges, etc.				5,000		....
Uniforms to prohibition guards				2,000		....
Conveyance charges of officers				2,000		....
Conveyance and refreshment expenses of volunteers				3,000		....
Office expenses and miscellaneous				7,020		....
Powada singers				1,680		....
Other charges				3,160		....
Total .. Voted ..			81,587	29,990	5,100	....
TOTAL .. Voted ..			1,06,400	71,400	26,800	....

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—concl.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
B-2-(b) Prohibition Propaganda, Mofussil.						
2 (b) (1) Pay of Establishment—						
Supervisors, Inspectors, etc.	34	19,380	....	....
Clerks	8	4,680	....	....
Servants	32	7,440	....	....
Total—Voted	..		27,519	31,500	15,400	....
-2 (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)		700	....	....
House rent and other allowances		200	....	....
Total—Voted	..		218	900	500	....
1-2 (b) (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes		2,340	....	....
Service postage and telegrams		1,380	....	....
Maintenance of car and cycle		3,480	....	....
Office expenses and miscellaneous		1,625	....	....
Special contingencies		3,900	....	....
Telephone charges		300	....	....
Conveyance charges		100	....	....
Books and publications		1,200	....	....
Stationery		100	....	....
Purchase and repair of dead stock		275	....	....
Other charges		6,500	....	....
Total—Voted	..		22,494	21,200	6,300	....
1-2 (b) (4) Grants-in-aid	1,200	....	....	....
TOTAL—VOTED	..		51,426	53,600	22,200	....

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
SUMMARY.						
GOVERNMENT DISTILLERIES.						
C-1 DHADGAON DISTILLERY Voted ..			20,751	28,800	30,500	29,300
C-2 NASIK DISTILLERY Voted ..			7,15,253	8,26,100	9,08,000	8,56,800
PRIVATE DISTILLERY.						
C-3 CHOWKA DISTILLERY Voted ..			5,439	5,000	5,900	5,400
TOTAL .. Voted ..			7,41,443	8,59,900	9,44,400	8,91,500
C-1 Dhadgaon Distillery.						
C-1 (1) Pay of Establishment			4,588	4,780	4,900	4,980
C-1 (2) Allowances, Honoraria, etc. .. ..			....	20	20	20
C-1 (3) Contingencies—						
<i>Non-contract contingencies—</i>						
Purchase of mhowra flowers				4,500		4,000
Transportation charges of liquor				3,100		3,000
Distillery workmen's pay				1,500		1,500
Additions and alterations				300		300
Renewals and replacements				1,600		1,600
Supply of fuel				2,000		1,600
Other charges				2,100		2,800
Total .. Voted ..			7,163	15,000	16,580	14,700
C-1 (4) Establishment charges payable to or recoverable from other Govern- ments, Departments, etc.—						
<i>Add—Share of Establishment charges of the Forest Department transferred from "10-Forest" (vide page 88)</i>			+9,000	+9,000	+9,000	+9,600
TOTAL, Dhadgaon Distillery .. Voted ..			20,751	28,800	30,500	29,300
C-2 Nasik Distillery.						
C-2 (1) Pay of Officers—						
Superintendent, Chemist and Supervisor, Process Section—1 (300—20— 420—30—660—40—900 + 150 spl. pay), 1 (300—10—650) ..	2	2		15,000		15,300
Total .. Voted ..				14,620	15,000	14,900
C-2 (2) Pay of Establishment—						
Engineer, Distiller, Foreman, etc. (25—350)	28	28		40,550		36,140
Servants (12—15)	6	6		960		960
Temporary establishment				39,540		37,300
Leave salary .. ..				....		1,000
Probable savings				-510		....
Total .. Voted ..				82,469	80,540	75,400

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
C-2 Nasik Distillery.						
C-2 (3) Allowances, Honoraria, etc.—			Rs.	Rs.	Rs.	Rs.
Travelling allowances (ordinary) Voted ..			536	500	800	500
C-2 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				1,160		1,170
Service postage and telegrams				1,400		1,430
Medicines				2,200		3,000
Petty construction and repairs				2,000		2,000
Office expenses and miscellaneous				800		2,100
Other charges				1,160		1,200
Additions to plant and machinery				5,000		8,000
Supplies and services—						
Stores				55,000		55,000
Other supplies and services				6,44,300		6,74,700
Provision for depreciation				20,000		20,000
Renewals and replacements				5,000		5,000
Less—Amount transferred from depreciation fund				—5,000		—5,000
Customs duty on imported goods				40		....
Total .. Voted ..			6,20,016	7,33,060	8,22,000	7,68,600
C-2 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Contribution recoverable from the Security Printing, India, for allowances to the Doctor and pay of Compounder			—2,388	—3,000	—2,400	—3,000
TOTAL, Nasik Distillery .. Voted ..			7,15,253	8,26,100	9,08,000	8,56,800
C-3 Chowka Distillery.						
C-3 (1) Contingencies—						
Cost price of spirit supplied by contractors				5,000		5,400
TOTAL, Chowka Distillery .. Voted ..			5,439	5,000	5,900	5,400

DETAILED ACCOUNT No. 8-D. PROVINCIAL EXCISE. D-Departmental and Commissioned Shops.	Strength.		Accounts. 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—						
Temporary establishment				64,150		65,100
Total Voted ..			34,980	64,150	64,100	65,100
D-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,300		850
House-rent and other allowances				250		250
Total Voted ..			780	1,550	1,000	1,100
D-(3) Contingencies—						
Non-contract contingencies—						
Service, postage and telegrams				330		260
Rents, rates and taxes				13,080		9,513
Office expenses and miscellaneous				2,320		850
Lighting charges				1,000		515
Dead stock				1,025		325
Other charges				2,145		57
Supplies and services—						
Transport charges				8,250		8,900
Mineral waters, tea, etc.				2,000		500
Purchase of cardboard boxes				4,750		5,500
Maintenance charges		700
Total Voted ..			23,151	34,900	34,900	27,400
TOTAL Voted ..			58,911	1,00,600	1,00,000	93,600

DETAILED ACCOUNT No. 8-G. PROVINCIAL EXCISE. G-Compensations.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
G-1 Indian States—ASSIGNMENTS AND COMPENSATIONS.				
1. Compensation paid to Indian States for the lease of their Abkari revenue	3,13,614	2,97,200	2,97,200	2,97,200
{ Charged ..				
{ Voted ..	75,681	85,700	85,700	86,900
2. Annual payment for leasing the hemp drugs revenue of certain Indian States	47,777	47,300	47,300	47,300
{ Charged ..				
{ Voted ..	62,414	71,000	71,000	70,700
3. Surplus amount payable to certain Indian States in respect of their Abkari and hemp drugs leases	11,691	30,000	33,600	....
{ Charged ..				
{ Voted ..	5	....	3,500	14,000
4. Gain on liquor payable to certain Indian States	12,859	15,000	13,500	13,500
.. Voted ..				
G-2 Other Parties—ASSIGNMENTS AND COMPENSATIONS.				
Private parties	6,647	6,600	8,200	6,600
.. Voted ..				
TOTAL ..	5,30,688	5,52,800	5,60,000	5,36,200
Charged ..	3,73,082	3,74,500	3,78,100	3,44,500
Voted ..	1,57,606	1,78,300	1,81,900	1,91,700
DETAILED ACCOUNT No. 8-I. PROVINCIAL EXCISE. I-Charges in England.				
I-1 Leave salaries and deputation pay (High Commissioner for India)	10,499	....	200	....
.. Charged ..				
I-2 Sterling overseas pay (High Commissioner for India)	1,827	2,160	1,960	2,160
.. Charged ..				
I-3 Stores (High Commissioner for India) .. .. .	....	160	160	....
.. Voted ..				
TOTAL ..	12,326	2,320	2,320	2,160
Charged ..	12,326	2,160	2,160	2,160
Voted ..	....	160	160	....

BOMBAY—EXPENDITURE.

9-STAMPS.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42	
					Rs.	Rs.	Rs.	Rs.	
A-NON-JUDICIAL.									
A.	SUPERINTENDENCE .. .. .	..	..	9A	37,703	33,200	33,400	33,700
B.	CHARGES FOR THE SALE OF STAMPS .. .. .	..	..	9B	62,356	63,500	66,100	62,100
C.	COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES .. .. .	..	..		23,937	21,400	22,600	24,000
TOTAL..VOTED ..					1,23,996	1,18,100	1,22,100	1,19,800	
B-JUDICIAL.									
A.	SUPERINTENDENCE .. .. .	..	..	9A	28,792	33,200	33,300	33,600
B.	CHARGES FOR THE SALE OF STAMPS .. .. .	..	..	9C	33,803	35,400	35,700	33,800
C.	COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES .. .. .	..	..		7,817	7,700	8,000	7,600
TOTAL..VOTED ..					70,412	76,300	77,000	75,000	
Rounding .. .. .					....	-400	-100	+200
GRAND TOTAL ..VOTED ..					1,94,408	1,94,000	1,99,000	1,95,000	
DETAILED ACCOUNT No. 9-A.				Strength.					
STAMPS.				1940-41.	1941-42.				
A-Superintendence.									
A-1 (1) Pay of Officers—									
	Assistant Superintendent (450—600) .. .. .	..	..	1	1	6,900		6,780
	Leave salary .. .. .	..	..			1,200		1,820
TOTAL..VOTED ..						7,128	8,100	8,600	
A-1 (2) Pay of Establishment—									
	Superior establishment (50—270) .. .. .	..	..	18	18	26,588		27,520
	Inferior establishment (23 to 58) .. .. .	..	..	26	26	7,859		7,883
	Leave salary .. .. .	..	..			755		597
TOTAL..VOTED ..						37,028	35,200	36,000	
A-1 (3) Allowances, Honoraria, etc.—									
	Travelling allowance (ordinary) .. .. .	..	..			120		200
	House-rent and other allowances .. .. .	..	..			1,280		1,100
TOTAL..VOTED ..						1,331	1,400	1,300	
A-1 (4) Contingencies—									
Contract contingencies—									
	Electric charges .. .. .	..	..			960		835
	Telephone charges .. .. .	..	..			60		50
	Water supply .. .. .	..	..			150		200
	Packing and conveyance charges .. .. .	..	..			1,645		1,344
	Other charges .. .. .	..	..			1,228		1,294
Non-contract contingencies—									
	Rent, rates and taxes .. .. .	..	..			57		57
	Service postage and telegrams .. .. .	..	..			1,600		1,620
TOTAL..VOTED ..						5,008	5,700	5,300	
A-1 (5) Establishment charges recoverable from, or payable to, other Governments and Departments—									
Add—Fixed amount transferred from "25, General Administration—									
Charges of District Administration" (page 147 on account of establishment charges of Collectors						+16,000	+16,000	+16,000	
TOTAL..VOTED ..						16,000	16,000	16,000	
TOTAL ..VOTED ..						66,495	(a) 66,400	(a) 66,700	(a) 67,300

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial".

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps (Non-Judicial).	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Establishment—						
Vendors (48-160)	8	9		9,137		9,282
Servants (24-25)	4	4		1,164		1,164
Leave salary				239		154
Temporary establishment				660		....
Total .. Voted ..			10,675	11,200	10,400	10,600
B-1 (2) Contingencies—						
Discount				51,400		50,600
Non-contract contingencies				900		900
Total .. Voted ..			51,681	52,300	55,700	51,500
TOTAL .. Voted ..			62,356	63,500	66,100	62,100
DETAILED ACCOUNT No. 9-C.						
STAMPS.						
B-Charges for the sale of Stamps.						
(Judicial).						
B-2 (1) Pay of Establishment—						
Vendors (50-160)	7	7		8,438		7,948
Servants (23-24)	3	3		862		852
Total .. Voted ..			9,149	9,300	9,000	8,800
B-2 (2) Contingencies—						
Discount and commission Voted ..			24,654	26,100	26,700	25,000
TOTAL .. Voted ..			33,803	35,400	35,700	33,800

10-FOREST				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42
SUMMARY.					Rs.	Rs.	Rs.	Rs.
A.	GENERAL DIRECTION	..	..	{ Charged .. 10-A	37,649	36,900	40,000	36,900
				{ Voted ..	52,775	40,500	39,000	39,000
B.	CONSERVANCY AND WORKS	..	..	Voted .. 10-B	6,48,125	6,82,800	7,57,000	7,22,100
C.	ESTABLISHMENTS	..	..	{ Charged ..	2,01,369	2,63,300	2,35,000	2,58,420
				{ Voted .. 10-C	15,54,772	15,82,200	15,75,000	15,93,340
D.	INTEREST ON CAPITAL OUTLAY	..	..	Charged ..	33,338	33,000	33,000	33,000
E.	CHARGES IN ENGLAND	..	..	{ Charged .. 10-E	1,01,398	69,080	79,080	66,200
				{ Voted ..	....	....	....	40
F.	LOSS OR GAIN BY EXCHANGE	..	..	Charged ..	450	....	137	....
	FOR BOUNDING	..	..	{ Charged ..	....	-280	-217	+480
				{ Voted ..	....	+500	....	-480
				TOTAL ..	26,29,876	26,98,000	27,58,000	27,49,000
				Charged ..	3,74,204	3,92,000	3,87,000	3,95,000
				Voted ..	22,55,672	23,06,000	23,71,000	23,54,000
DETAILED ACCOUNT No. 10-A. FOREST. A-General Direction.				Strength-				
				1940-41.	1941-42.			
A-(1) Pay of Officers—								
	Chief Conservator (2,500—125—2,750)	..	..	Charged ..	1	1	33,000	33,000
	Personal assistant (250—20—750)	..	..	Voted ..	1	1	7,000	2,800
	Total	..	..	{ Charged ..			33,000	33,000
				{ Voted ..			13,467	2,800
A-(2) Pay of Establishment—								
	Office establishment (17—300)	..	..	..	15	15	14,612	14,850
	Leave salary	..	..	..			388	450
	Total	..	..	Voted ..			15,243	15,300
A-(3) Allowances, Honoraria, etc.—								
	Travelling allowance (ordinary)	..	..	..			4,649	3,900
	..Total	..	..	{ Charged ..			3,900	3,900
				{ Voted ..			1,400	1,300
A-(4) Contingencies—								
Non-contract contingencies:—								
	Service postage and telegrams	..	..	..			750	900
	Purchase of books and periodicals	..	..	..			150	150
	Carriage of tents and records	..	..	..			560	580
	Electric and telephone charges	..	..	..			200	240
	Other charges	..	..	..			240	130
	Total	..	..	Voted ..			2,063	1,900
A-(5) Establishment charges payable to other Governments, Departments, etc.—								
	Add—Contribution for Forest Map Office, Dehra Dun	..	..	..			3,800	3,800
	Add—Share of establishment charges transferred from "40-Agriculture—Agricultural Education" (vide page 328)	..	..	..			11,400	11,400
	Total—Voted						19,376	15,200
	TOTAL	..	..	..			90,424	77,400
	Charged	..	..	..			37,649	36,900
	Voted	..	..	..			52,775	40,500

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Government Agency—				
(a) Timber		2,55,700		2,52,025
(b) Firewood and charcoal		5,250		5,370
(c) Bamboos .. .. .		....		....
(d) Sandalwood		18,700		17,530
(e) Grass and other minor produce		2,050		75
Total ..	2,63,812	2,81,700	3,44,000	2,75,000
B-(2) Timber and other produce removed from the Forests by consumers or purchasers .				
Total ..	73,490	74,500	84,000	87,470
B-(3) Live Stock, Stores, Tools and Plant—				
(a) Purchase of cattle .. .. .		....		....
(b) Feed and upkeep of cattle		100		50
(c) Purchase of stores, tools and plant		7,000		14,770
(d) Customs duty .. .. .		....		....
Total ..	7,134	7,100	9,700	14,820
E-(4) Communications and Buildings—				
(a) Railways and Tramways		45,000		45,000
(b) Roads and bridges (other than those in connection with Railways and Tramways)		64,000		68,100
(c) Buildings		19,500		28,500
(d) Other works		4,500		4,400
(e) Lump provision for minor works		22,000		24,500
(f) Lump provision for regrant of lapses in the previous year		5,000		5,000
(g) <i>Deduct</i> —Probable lapses in the budget year		-5,000		-5,000
Total ..	1,19,371	1,55,000	1,52,000	1,70,500
Carried over ..	4,63,807	5,18,300	5,89,700	5,47,790

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						4,63,807	5,18,300	5,89,700	5,47,790
B-(5) Organisation, improvement and extension of Forests—									
(a)	Demarcation	..	..	..	..		3,830		3,800
(b)	Forest Settlement	..	..	..	..		.....		8,000
(c)	Surveys	..	..	..	..		.....		.....
(d)	Working Plans	..	..	..	..		8,000		8,000
(e)	Plantations	..	..	..	..		4,000		4,000
(f)	Reproduction	..	..	..	..		66,000		66,000
(g)	Fire protection	..	..	..	..		30,410		30,400
(h)	Other works	..	..	..	..		5,760		7,400
Total ..						1,40,797	1,18,000	1,18,000	1,27,600
B-(6) Miscellaneous—									
(a)	Rent of leased forests and payments to shareholders in forests managed by Government	..	..	..	..		14,400		14,400
(b)	Clothing	..	..	..	..		29,300		29,300
(c)	Other charges	..	..	..	..		3,300		3,450
Total ..						43,079	47,000	50,000	47,150
B-(7) Demarcation of boundaries (between British territory and Indian States) Voted.						442	1,000	800	1,000
B-(8) Establishment charges recoverable from other Governments, Departments, etc.—									
<i>Deduct.</i> —Establishment charges recoverable from Contractors etc. on account of Depot Officers etc.						.....	—1,500	—1,500	—1,440
TOTAL—Voted ..						6,48,125	6,82,800	7,57,000	7,22,100

DETAILED ACCOUNT No. 10C. FOREST. C-Establishments.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
				1940-41.	1941-42.					
C-(1) Pay of Officers—						Rs.	Rs.	Rs.	Rs.	
Conservators (2,150)	..	..	Charged	2	2		51,600		51,600
Other officers	..	..	Charged	13	13		1,87,600		1,87,600
										..
Deduct—Recoveries on account of family allotments of officers..	..	..	Charged				....		—8,000
Total ..							1,77,937	2,39,200	2,09,200	2,31,200
							1,06,344	1,09,600	1,08,000	1,20,000
C-(2) Pay of Establishment—										
Subordinate forest and depot establishments (15—200)	..	..	..	2,681	2,696		9,63,071		9,67,560
Office establishment (30—270)	..	..	..	343	343		2,32,608		2,34,140
Temporary establishment	..	..	..				34,468		23,360
Leave salary	..	..	..				2,172		4,100
Probable savings	..	..	..				—19		....
Total .. Voted ..							12,18,282	12,32,300	12,28,300	12,29,160
C-(3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	Charged				20,030		22,000
										..
Travelling allowance (ordinary)..	..	..	Charged				4,070		4,070
										..
House-rent and other allowances	..	..	Voted				3,195		4,380
Forest training	..	..	Voted				566		565
Cost of passages granted under the Superior Civil Services Rules, 1924	..	..	Charged				....		1,150
Total ..							23,432	24,100	25,800	27,220
							1,88,529	2,00,900	2,00,000	2,00,670
C-(4) Contingencies—										
Non-contract Contingencies—										
Stationery	..	..	..				4,914		5,405
Carriage of tonts and records	..	..	..				8,460		8,305
Rents, rates and taxes	..	..	..				3,126		3,200
Service, postage and telegrams	..	..	..				29,000		31,980
Purchase of books and periodicals	..	..	..				1,050		900
Electric and telephone charges	..	..	..				980		850
Medicines	..	..	..				3,060		3,150
Other charges	..	..	..				4,190		4,770
Total .. Voted ..							55,089	54,800	54,000	58,560
Carried over ..							2,01,369	2,63,300	2,35,000	2,58,420
							15,68,244	15,97,600	15,90,300	16,08,390

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 10-C. FOREST. C-Establishment—conold.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..				
{ Charged ..	2,01,369	2,63,300	2,35,000	2,58,420
{ Voted ..	15,68,244	15,97,600	15,90,300	16,08,390
C-(5) Establishment charges recoverable from other Governments, Departments, etc.—				
(1) Amount recoverable from Raisingpur estate on account of pay of rangers, etc. ..		-1,500		-1,470
(2) Fixed amount transferred to "7, Land Revenue" on account of employment of foresters, etc., to do revenue work of Akrani Mahal (<i>vide</i> page 60) ..		-3,000		-2,300
(3) Fixed amount transferred to "8, Provincial Excise" on account of Forest Department establishment employed in the Akrani Mahal for doing specialised excise work (<i>vide</i> page 78) ..		-9,000		-9,600
(4) Amount recoverable from contractors for loan of services of guards ..		-100		-147
(5) Do. from Matheran Municipality ..		-1,800		-1,533
Total .. Voted ..	-13,472	-15,400	-15,300	-15,050
TOTAL ..	17,56,141	18,45,500	18,10,000	18,51,760
Charged ..	2,01,369	2,63,300	2,35,000	2,58,420
Voted ..	15,54,772	15,82,200	15,75,000	15,93,340
DETAILED ACCOUNT No. 10-E.				
E-Charges in England.				
<i>High Commissioner for India.</i>				
Leave salaries and deputation pay Charged ..	74,208	10,000	41,720	23,520
Sterling overseas pay Charged ..	27,190	49,080	32,000	34,680
Other charges—				
Allotment of pay of officers Charged ..	....	....	5,360	8,000
Books and periodicals Voted ..	....	....	....	40
TOTAL ..	1,01,398	59,080	79,080	66,240
Charged ..	1,01,398	59,080	79,080	66,200
Voted ..	....	....	....	40

11-REGISTRATION.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
					Rs.	Rs.	Rs.	Rs.	
A. SUPERINTENDENCE	--	--	--	11-A	33,192	32,600	33,000	32,600	
B. DISTRICT CHARGES	..	..	..	11-B	4,95,642	4,94,300	5,09,000	5,05,400
C. CHARGES IN ENGLAND	..	..	..	..	....	....	....	....
				Rounding ..		+100			
TOTAL .. Voted ..					5,28,834	5,27,000	5,42,000	5,38,000	
DETAILED ACCOUNT No. 11-A. 11-REGISTRATION. A-Superintendence.				Strength.					
				1940-41.	1941-42.				
A-(1) Pay of Establishment—									
Inspectors of Registration (200—300) ..	..	..	..	5	5	13,530		14,900
Clerks (25—120) ..	..	..	..	11	11	7,612		8,100
Servants (15—19) ..	..	..	..	6	6	1,200		1,200
Temporary establishment ..	..	..	..			200		200
Leave salary ..	..	..	..			1,558		....
Total ..						25,076	24,100	25,000	24,400
A-(2) Allowances, Honoraria, etc.—									
Travelling allowance	--	--	--	{	Fixed ..	5,500		5,550	
						Ordinary ..	900		850
Total ..						6,256	6,400	6,000	6,400
A-(3) Contingencies—									
Contract contingencies—									
Purchase and repairs of furniture ..	..	..	..			35		40
Carriage of records ..	..	..	..			610		430
Lighting charges ..	..	..	..			100		....
Other charges ..	..	..	..			345		320
Non-contract contingencies—									
Service postage and telegrams ..	..	..	..			1,004		1,000
Pay of inferior servants ..	..	..	..			6		10
Total ..						1,860	2,100	2,000	1,800
TOTAL .. Voted ..						33,192	32,600	33,000	32,600

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
B-(1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Sub-Registrars, Bombay (270—480)	2	2		8,120		8,400
Manager, Government Photo Registry (200—350) plus Rs. 50 personal pay	1	1		3,830		4,000
Leave salary				1,980		2,400
Total ..			10,654	13,930	13,000	14,800
B-(2) Pay of Establishment—						
Sub-Registrars including probationers (30—300)	195	196		2,06,040		2,07,860
Photographers, Enlargers, Toners, Developers, etc. (15—100)	27	30		9,250		11,095
Clerks (25—200)	163	164		92,160		92,385
Servants (10—28)	115	117		20,950		21,260
Temporary establishment				11,000		11,500
Lump deduction for probable savings .. .. .				....		—5,000
Total ..			3,36,018	3,39,400	3,38,000	3,39,100
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				10,000		10,500
House-rent and other allowances				1,200		1,400
Commission to Sub-Registrars .. .. .				....		100
Total ..			15,040	11,200	13,000	12,000
B-(4) Contingencies—						
Contract contingencies :—						
Purchase of furniture				730		700
Carriage of records				800		720
Lighting charges				700		630
Binding charges				920		950
Other charges				4,014		4,050
Non-contract contingencies :—						
Rents, rates and taxes				1,983		1,740
Service postage and telegrams				85,500		85,000
Pay of inferior servants				123		116
Lighting charges				800		700
Water charges				1,000		1,200
Stores				25,000		33,000
Expenditure on films				4,500		6,000
Other non-contract contingencies				3,700		4,700
Total ..			1,33,930	1,29,770	1,45,000	1,39,500
TOTAL .. Voted ..			4,95,642	4,94,300	5,09,000	5,05,400

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION	..	{ Charged	..	12-A	2,030	6,600	5,600	5,000
		{ Voted	..		1,38,399	60,300	81,100	68,200
B-INSPECTION OF MOTOR VEHICLES	..	{ Charged	..	12-B	884	59,100	50,400	45,500
		{ Voted	..		1,17,878	2,77,000	3,47,800	2,32,700
C-COMPENSATIONS TO LOCAL BODIES, ETC.	..	Charged	..		7,00,604	6,98,000	7,00,000	7,00,000
D-TRANSFER TO THE PROVINCIAL ROAD FUND	..	Charged	..		8,13,664	12,31,000	13,33,000	11,11,000
E-OTHER CHARGES	..	Voted	..		....	....	....	1,300
F-CHARGES IN ENGLAND	..	{ Charged	..	12-F	421	....	13,400	13,600
		{ Voted	..		6	....	120	....
G-LOSS OR GAIN BY EXCHANGE	..	{ Charged	..		1	....	24	....
		{ Voted	..		....	....	....	....
For rounding	..	{ Charged	..		....	+300	-424	-100
		{ Voted	..		....	-300	-20	-200
TOTAL				..	17,73,887	23,32,000	25,31,000	21,77,000
				Charged	15,17,604	19,95,000	21,02,000	18,75,000
				Voted	2,56,283	3,37,000	4,29,000	3,02,000
DETAILED ACCOUNT No. 12-A. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. A-Charges of Collection.				Strength.				
					1940-41.	1941-42.		
(a) BOMBAY CITY.								
A-(a) (1) Pay of Officers—								
Deputy Commissioner (650—50—1,350 + S.P. 200 + Selection grade pay Rs. 100) Charged ..								
Inspector (300—10—400) Voted ..								
Total .. { Charged ..					1,971	....	....	....
.. { Voted ..					17,931	....	....	....
A-(a) (2) Pay of Establishment—								
Temporary establishment					50,554	....	....	....
A-(a) (3) Allowances, Honoraria, etc.—								
Travelling allowance .. { fixed .. { Charged ..								
.. { Voted ..								
.. { ordinary .. { Charged ..								
.. { Voted ..								
House-rent and other allowances { Charged ..								
.. { Voted ..								
Total .. { Charged ..					514	....	....	....
.. { Voted ..					3,406	....	....	....
Total—carried over .. { Charged ..					2,485	....	....	....
.. { Voted ..					71,801	....	....	....

DETAILED ACCOUNT No. 12-A. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. A—Charges of Collection—concl'd.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					2,485	....	....	....
{ Charged ..								
{ Voted ..					71,891	....	....	....
A-(a) (4) Contingencies—								
Contract contingencies—								
Telephone charges								
Advertisement charges								
Repairs to and purchase of furniture								
Miscellaneous office expenditure								
Books and periodicals								
Non-contract contingencies—								
Maintenance of weighbridge								
Service postage and telegrams								
Other charges								
Supplies and services								
Total ... Voted ..					8,182	....	..	....
A-(a) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—								
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 93) .. .. .					....	+2,000	+2,200	+2,100
Deduct—Portion chargeable to the minor head "B-Inspection of Motor Vehicles" (page 93)					+844	+37,500	+47,400	+37,300
Deduct—Portion chargeable to the major head "29-Police" (page 190)					-325	....	....	....
Deduct—Portion chargeable to the major head "29-Police" (page 190)					-4,074	....	....	....
Deduct—Portion chargeable to the major head "29-Police" (page 190)					-130	....	....	....
Deduct—Portion chargeable to the major head "29-Police" (page 190)					-1,458	....	....	....
Total ..					-455	+2,000	2,200	2,100
{ Charged ..								
{ Voted ..					-4,688	+37,500	47,400	37,300
TOTAL (a) ..					2,030	2,000	2,200	2,100
{ Charged ..								
{ Voted ..					75,385	37,500	47,400	37,300
(b) MOFUSSIL.								
A-(b) (1) Pay of Establishment—Temporary establishment					36,200	....	....	....
A-(b) (2) Allowances, Honoraria, etc.—								
Travelling allowance .. { fixed								
House-rent and other allowances								
.. { ordinary								
Total ..					6,498	....	....	....
A-(b) (3) Contingencies—								
Non-contract contingencies—								
Purchase of weighbridge and hire of weighbridges belonging to Railways, Municipalities, etc.								
Water supply								
Clothing charges								
Other charges								
Total ..					16,435	....	..	....
A-(b) (4) Establishment charges payable to other Governments, Departments, etc.—								
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 94) .. .. .					....	+4,600	+3,400	+2,900
Add—Amount transferred from "29-Police" (page 208) .. .. .					....	+22,800	+33,700	+30,900
Add—Amount transferred from "29-Police" (page 208)					+3,881	....	....	....
Total ..					....	4,600	3,400	2,900
{ Charged ..								
{ Voted ..					63,014	22,800	33,700	30,900
GRAND TOTAL ..					2,030	6,600	5,600	5,000
{ Charged ..								
{ Voted ..					1,38,399	60,300	81,100	68,200

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles.					Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1941-41.	Budget Estimate, 1941-42.
					1940-41.	1941-42.				
(a) BOMBAY CITY.							Rs.	Rs.	Rs.	Rs.
B-(a) (1) Pay of Officers—										
Executive Officer, Provincial Transport Authority (650-1,350 + spl. pay 200) Charged ..					1	1		16,800		17,600
Executive Officer, Bombay Regional Transport Authority (650-1,350 + spl. pay 200 and personal pay Rs. 25) Voted ..					1	1		14,100		14,900
Inspectors (300-10-400) (S. P. 100 for 1) Voted ..					6	..		30,000		....
Assistant Executive Officer (500) Voted ..					..	1		....		2,000
Total .. { Charged ..							....	16,800	17,000	17,600
{ Voted ..							38,671	44,100	15,200	16,900
B-(a) (2) Pay of Establishment—										
Inspectors (200-400)						6		....		28,300
1 Accountant (300-20-400) and 59 Clerks (50-275)					58	60		64,000		63,500
Servants (23-27)					9	15		2,500		4,200
Total .. Voted ..							32,812	66,500	1,00,800	96,000
B-(a) (3) Allowances, Honoraria, etc.—										
Travelling allowance { Fixed .. { Charged ..								1,800		1,800
.. .. { Voted ..								5,400		6,000
.. .. { Ordinary .. { Charged ..								1,500		1,500
.. .. { Voted ..								....		4,320
House-rent and other allowances Voted ..								12,000		9,080
Total .. { Charged ..							....	3,300	5,000	3,300
{ Voted ..							7,739	17,400	12,600	19,400
B-(a) (4) Contingencies—										
<i>Contract contingencies—</i>										
Telephone charges										280
Advertisement charges										1,700
Repairs to and purchase of furniture										1,100
Books and periodicals										150
Lighting charges										1,200
Other charges										720
<i>Non-contract contingencies—</i>										
Rents, rates and taxes										3,300
Service postage and telegrams										9,000
Carriage of furniture and records										200
Maintenances of weighbridges										250
<i>Supplies and Services—</i>										
Cost of number plates and badges										7,000
Total .. Voted ..							19,749	28,000	64,000	24,900
B-(a) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—										
Add—Portion transferred from the minor head { Charged ..							+325	....		....
"A-Charges of Collection" (page 92) { Voted ..							+4,074	....		....
Deduct—Portion chargeable to the minor head "A- { Charged ..							....	-2,000	-2,200	-2,100
Charges of collection" (page 92) { Voted ..							-844	-37,500	-47,400	-37,300
Deduct—Portion chargeable to the major head "29- Police" (page 190) Voted ..							-1,688	-3,800	-3,200	-3,300
Total .. { Charged ..							+325	-2,000	-2,200	-2,100
{ Voted ..							+1,542	-41,300	-50,600	-40,600
TOTAL (a) .. Carried over .. { Charged ..							325	18,100	19,800	18,800
{ Voted ..							1,00,513	1,14,700	1,42,000	1,16,600

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—conold.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
						Rs.	Rs.	Rs.	Rs.
Brought forward				{ Charged .. ..	..	325	18,100	19,800	18,800
				{ Voted .. ..	..	1,00,513	1,14,700	1,42,000	1,16,600
(b) MOFUSSIL.									
B-(b) (1) Pay of Officers—									
Executive officers (650—1,350)				{ Charged	4	559	38,400	27,000	24,600
(400—1,350)				{ Voted	2	....	....	14,700	16,700
Inspectors (200—10/2—300)				Voted	13	....	31,200	....	....
B-(b) (2) Pay of Establishment—									
Inspectors (150—300) .. ..				..	13	....	....	....	30,850
Accountants and clerks (25—180)				Voted	44	....	36,400	....	41,300
Servants (14—17) .. ..				..	10	....	1,900	....	5,050
Temporary establishment .. ..				..	..	....	....	....	....
Total .. ..				..	..	1,134	38,300	67,500	77,200
B-(b) (3) Allowances, Honoraria, etc.									
Travelling allowances { Fixed				{ Charged .. ..	..	....	....	....	4,200
.. ..				{ Voted .. ..	..	....	....	....	4,920
.. ..				{ Charged .. ..	..	....	7,200	....	600
.. ..				{ Voted .. ..	..	....	15,600	....	19,350
House rent and other allowances				{ Charged .. ..	..	....	....	....	200
.. ..				{ Voted .. ..	..	....	....	....	5,430
Total				{ Charged .. ..	..	....	7,200	7,000	5,000
.. ..				{ Voted .. ..	..	35	15,600	22,200	29,700
B-(b) (4) Contingencies—									
Purchase of weigh-bridges .. ..				..	..	..	84,000	..	....
Non-contract contingencies—									
Office expenses and miscellaneous .. ..				..	..	..	..	..	250
Telephone charges .. ..				..	..	..	..	..	1,200
Advertisement charges .. ..				..	..	..	..	..	1,000
Repairs to and purchase of furniture .. ..				..	..	..	..	..	400
Books and periodicals .. ..				..	..	..	..	..	3,620
Rent, rates and taxes .. ..				..	..	..	..	..	580
Pay of inferior servants .. ..				..	..	..	16,000	..	8,000
Service postage and telegrams .. ..				..	..	..	..	..	750
Maintenance of weigh-bridges .. ..				..	..	..	..	..	2,000
Carriage of furniture and records .. ..				..	..	..	..	..	280
Lighting charges .. ..				..	..	..	..	..	3,000
Cost of number plates and badges .. ..				..	..	..	..	..	2,320
Miscellaneous office expenditure .. ..				..	..	..	..	..	..
Total .. ..				..	..	4,689	1,00,000	1,35,100	23,400
B-(b) (5) Establishment charges payable to other Governments, Departments, etc.—									
Deduct—Portion transferred to "A-Charges of collection" (page 92)				{ Charged .. ..	..	....	—4,600	—3,400	—2,900
.. ..				{ Voted .. ..	..	....	—22,800	—33,700	—30,900
Add—Amount transferred from the major head "29-Police" (page 208) .. ..				.. Voted .. ..	..	+11,507	....	....	....
TOTAL (b)				{ Charged .. ..	..	559	41,000	30,600	26,700
.. ..				{ Voted .. ..	..	17,365	1,62,300	2,05,800	1,16,100
GRAND TOTAL .. ..				..	..	1,18,762	3,36,100	3,98,200	2,78,200
Charged .. ..				..	..	884	59,100	50,400	45,500
Voted .. ..				..	..	1,17,878	2,77,000	3,47,800	2,32,700

DETAILED ACCOUNT NO. 12-E. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS—concl'd. E-Other charges					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
Regional Transport Authorities.								
E-(1) Contingencies—								
Construction of stand boards	}	Bombay City .. .. .	..	..	....	....	....	1,000
		Mofussil .. .. .	..	..	....	....	....	300
Total ..					....	....	....	1,300
DETAILED ACCOUNT No. 12-F. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F-Charges in England.								
High Commissioner for India								
F-(1) Sterling overseas pay—	..	..	..	.. Charged ..	421	....	13,400	13,600
F-(2) Other charges—								
Books and periodicals	..	..	..	.. Voted ..	....	....	120	....
Other items	..	..	..	.. ..	6	....	....	....
TOTAL ..					427	....	13,520	13,600
Charged ..					421	....	13,400	13,600
Voted ..					6	....	120	....

13-OTHER TAXES AND DUTIES.					Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
						Rs.	Rs.	Rs.	Rs.	
A-COLLECTION CHARGES—										
Entertainment Tax	..	..	..	..	13-A-1	18,804	19,800	20,000	20,400
Betting Tax	..	..	..	..	13-A-2	6,077	8,600	7,300	6,100
Urban immovable property tax—Rebate to Municipalities and other bodies for charges of collection					....	1,35,038	2,00,000	2,02,000	1,97,000
Sales Tax	..	..	..	..	13-A-3	4,581	5,000	5,000	4,900
B-CHARGES UNDER THE ELECTRICITY ACTS					13-B	15,958	1,05,600	1,05,600	1,06,800	
C-CHARGES IN CONNECTION WITH TOBACCO DUTIES					13-C	11,38,797	11,35,200	6,88,200	11,48,100	
For rounding	..	..	..	..	....	....	-200	-100	-300
TOTAL .. Voted ..						13,19,255	14,74,000	10,28,000	14,83,000	
DETAILED ACCOUNT No. 13-A-1. OTHER TAXES AND DUTIES. A-Collection charges. Entertainment Tax.					Strength.					
					1940-41.	1941-42.				
A-1 (1) Pay of Officers—Supervisor (500—650)	1	1	7,175	7,500	7,500	7,800
A-1-(2) Pay of Establishment—										
Clerks (25—160) and special pay	5	5		8,350		8,630
Servants (23)	3	3		850		830
Temporary establishment				800		840
					Total ..		9,454	10,000	10,000	10,300
A-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance	{	(fixed)		1,400		1,420
		(ordinary)		100		180
					Total ..		1,471	1,500	1,600	1,600
A-1 (4) Contingencies—										
Contract contingencies				90		90
Non-contract contingencies—										
Cost of entertainment duty stamps				610		550
Other items				100		60
					Total ..		704	800	900	700
TOTAL ..						18,804	19,800	20,000	20,400	
DETAILED ACCOUNT No. 13-A-2. OTHER TAXES AND DUTIES. A-Collection Charges. Betting Tax.										
A-2 (1) Pay of Establishment—Special pay	..	..	..	..		77	100	100	100
A-2 (2) Contingencies—										
Fees to be paid to Royal Western India Turf Club for collecting betting tax		6,000	8,500	7,200	6,000	
TOTAL ..						6,077	8,600	7,300	6,100	

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
A-(3) (1) Pay of Establishment—									
	Temporary establishment	..	..	..	..	3,854	3,900	4,400	4,700
					Total	3,854	3,900	4,400	4,700
A-(3) (2) Contingencies									
		..	..	..	..	727	1,100	600	200
					Total	727	1,100	600	200
					TOTAL	4,581	5,000	5,000	4,900
DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B-Charges under the Electricity Acts.									
B-(1) Pay of Establishment—Temporary establishment (Bombay City)									
		..	..	..	..	2,337	2,400	2,400	2,400
B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed) (Bombay City)									
		..	..	..	..	359	400	400	400
B-(3) Contingencies—Collection charges (for the whole of the province)									
		..	..	..	..	13,262	16,800	16,800	18,000
B-(4) Establishment charges payable to or recoverable from other Governments, Departments, etc.									
	Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges) (page 447)..					..	..	..	..
		..	..	..	..	....	+86,000	+86,000	+86,000
					TOTAL .. Voted	15,958	1,05,600	1,05,600	1,06,800

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 13-C. OTHER TAXES AND DUTIES. C—Charges in connection with Tobacco Duties.					Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					1940-41.	1941-42.				
(a) BOMBAY CITY.							Rs.	Rs.	Rs.	Rs.
C-(a) (1) Pay of Officers—Special pay to the superintendent (120) ..							1,440	1,400	1,400	1,400
C-(a) (2) Pay of Establishment—										
Clerks and hoistman (100)					7	1		9,500		1,200
Servants (20—43)					88	84		22,800		21,900
Temporary Establishment								3,500		....
Total ..							44,255	35,800	38,800	23,100
C-(a) (3) Allowances, Honoraria, etc.—										
Rewards to Government servants								500		600
House-rent and other allowances								3,600		5,400
Travelling allowance (ordinary)								300		800
Total ..							8,070	4,400	6,900	6,800
C-(a) (4) Contingencies—										
Non-contract contingencies—										
Electricity charges								800		2,780
Telephone charges								235		270
Service postage and telegrams								155		150
Rents, rates and taxes								30,660		30,700
Supplies and Services—										
Rewards to private persons								500		500
Clothing charges								600		600
Other charges								950		900
Total ..							37,051	33,900	35,800	35,900
C-(a) (5) Grants-in-aid, Contributions, Donations, etc.—										
Grant from the Tobacco Duty (Town of Bombay) Amendment Act, 1932, to the Bombay Municipality							9,88,000	10,00,000	5,38,600	10,00,000
C-(a) (6) Establishment charges payable to or recoverable from other Governments, Departments, etc.—										
Add—Cost of tobacco staff from "8, Provincial Excise" (vide page 75) ..								+33,700	+33,000	+43,800
Deduct—Contribution from A. and J. Green, India, Ltd.								-4,200	-2,100	....
Total ..							51,850	29,500	30,900	43,800
TOTAL (a) .. Voted ..							11,30,666	11,05,000	6,52,400	11,11,000
Carried over ..							11,30,666	11,05,000	6,52,400	11,11,000

DETAILED ACCOUNT No. 13-C OTHER TAXES AND DUTIES—conold. C-Charges in connection with Tobacco Duties						Accounts, 1939-40.	Budget, Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						11,30,666	11,05,000	6,52,400	11,11,000
(b) DISTRICTS.									
C-(b) (1) Pay of Establishment—Temporary establishment						5,053	5,500	5,800	4,800
C-(b) (2) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)							40		40
House-rent and other allowances							980		980
Rewards to Government servants							180		180
Total ..						1,021	1,200	1,300	1,200
C-(b) (3) Contingencies—									
Non-contract Contingencies—									
Rents, rates and taxes							1,620		2,040
Rewards to private persons							200		150
Telephone charges							210		210
Service postage and telegrams							100		100
Clothing charges							100		100
Office expenses and miscellaneous							140		100
Other items							130		100
Total ..						2,057	2,500	3,000	2,800
C-(b)-(4) Establishments charges payable to or recoverable from other Governments, Departments, etc.									
Add—Cost of tobacco staff in the mofussil areas from “ 8-Provincial Exoise” (page 75) .. .. .						....	+ 21,000	+25,700	+28,300
TOTAL (b) .. Voted ..						8,131	30,200	35,800	37,100
GRAND TOTAL .. Voted ..						11,38,797	11,35,200	6,88,200	11,48,100

BOMBAY—EXPENDITURE.

17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
IRRIGATION WORKS.				
<i>Interest on capital outlay on Irrigation Works</i>	Rs. 41,69,444	Rs. 41,76,000	Rs. 41,73,000	Rs. 41,84,000
TOTAL .. Charged ..	41,69,444	41,76,000	41,73,000	41,84,000

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
(1) Works for which no Capital Accounts are kept.					
I—	{ Works ... ..	....	....	....	....
	{ Extensions and improvements	20,277	3,800	3,800	1,200
II—	Maintenance and repairs	1,87,699	19,500	19,500	22,500
III—	Establishment—				
	A—Ordinary				
	{ Charged...	11,504	1,100	700	700
	{ Voted ...	63,109	4,000	3,000	3,700
	B—Special				
	... Voted ...	28,554	28,400	27,000	28,600
	C—Pensionary charges				
	{ Charged...	1,035	100	100	100
	{ Voted ...	5,680	400	300	300
	D—Collection charges in the Civil Department in respect of direct receipts				
	... Voted ..	1,600	2,000	2,000	1,600
IV—	Tools and plant ... ..	....	700	200	200
VI—	Suspense	2,528	....	....	....
VII—	Deduct—English cost of stores ... ..	....	....	....	....
VIII—	Loss or gain by exchange ... ..	....	....	....	....
IX—	Charges in England—				
	Establishment ... ..	....	....	....	....
	Stores for India ... ..	....	....	....	....
	Total ...	3,21,986	60,000	56,600	58,900
	Charged...	12,539	1,200	800	800
	Voted ...	3,09,447	58,800	55,800	58,100
(2) Miscellaneous Expenditure.					
III—	Establishment—				
	A—Ordinary				
	{ Charged...	596	300	300	100
	{ Voted ...	3,563	1,200	1,200	500
	C—Pensionary charges				
	{ Charged...	54	....	....	....
	{ Voted ...	321	100	200	100
IV—	Tools and plant	224	200	100	100
V—	Other charges	18,419	3,950	6,950	250
V-A—	Grants-in-aid	2,750	2,750	2,750	2,750*
VI—	Suspense ... ..	....	....	....	....
VII—	Deduct—English cost of stores ... ..	....	....	....	....
VIII—	Loss or gain by exchange ... ..	....	....	....	....
IX—	Charges in England—				
	Establishment ... ..	....	....	....	....
	Stores for India ... ..	....	....	....	....
	Total ...	25,927	8,500	11,500	3,800
	Charged...	650	300	300	100
	Voted ...	25,277	8,200	11,200	3,700

* Annual contribution of the Government of Bombay towards the cost of the Central Bureau of Information for Irrigation in India.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
		Rs.	Rs.	Rs.	Rs.	
TOTAL, A—IRRIGATION WORKS, (1) AND (2)—concl'd.						
I—Works	.....	.....	.....	.....	.....
{ Extensions and improvements	18-A-I	20,277	3,800	3,800	1,200
II—Maintenance and repairs	18-A-II	1,87,699	19,500	19,500	22,500
III—Establishment—						
A—Ordinary	{ Charged	12,100	1,400	1,000	800*
B—Special	{ Voted	66,672	5,200	4,200	4,200
C—Pensionary charges	{ Voted	28,554	28,400	27,000	28,600
D—Collection charges in the Civil Department in respect of direct receipts transferred from "25, General Administration", vide page 147	{ Charged	1,089	100	100	100
D—Collection charges in the Civil Department in respect of direct receipts transferred from "25, General Administration", vide page 147	{ Voted	6,001	500	500	400
IV—Tools and plant		1,600	2,000	2,000	1,600
V—Other charges		2,752	900	300	300
V-A—Grants-in-aid	18-A-V	18,419	3,950	6,950	250
VI—Suspense		2,750	2,750	2,750	2,750
VII—Deduct—English cost of stores
VIII—Loss or gain by exchange
IX—Charges in England—		
Establishment
Stores for India
		Rounding—	.....	.....	.....	.....
		{ Charged	.....	.....	-300	-100
		{ Voted	.....	.....	+200	+100
		Total ..	3,47,913	68,500	68,000	62,700
		Charged ..	13,189	1,500	800	800
		Voted ..	3,34,724	67,000	67,200	61,900
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.						
(1) Works for which no Capital Accounts are kept.						
I—Works		1,951	.....	.....	.....
{ Extensions and improvements	18-B-I	.....	.....	.....	.....
II—Maintenance and repairs	18-B-II	28,065	5,000	5,500	5,000
III—Establishment—						
A—Ordinary	{ Charged	1,046	200	200	200
C—Pensionary charges	{ Voted	4,806	800	800	800
C—Pensionary charges	{ Charged	94	.....	.....	.....
C—Pensionary charges	{ Voted	432	100	100	100
IV—Tools and plant		332	100	100	200
VI—Suspense
VII—Deduct—English cost of stores
VIII—Loss or gain by exchange
IX—Charges in England—		
Establishment
Stores for India
		Rounding—	.....	.....	.....	.....
		{ Charged	.....	.....	+300	.....
		{ Voted	.....	.....	+300	.....
		Total B—Navigation, etc. ..	36,726	6,500	7,000	6,300
		Charged ..	1,140	500	200	200
		Voted ..	35,586	6,000	6,800	6,100
TOTAL—PUBLIC WORKS			3,84,639	75,000	75,000	69,000
		Charged ..	14,329	2,000	1,000	1,000
		Voted ..	3,70,310	73,000	74,000	68,000
		Deduct—Amount financed from Famine Relief Fund .. Voted ..	-1,23,636	.....	.....	.....
		Net amount charged to ordinary revenues—Public Works { Charged ..	14,329	2,000	1,000	1,000
		{ Voted ..	2,46,674	73,000	74,000	68,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works," vide footnote on page 410.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
CIVIL.	Rs.	Rs.	Rs.	Rs.
A—Irrigation Works.				
Works for which no. Capital Accounts are kept.				
A—Maintenance and Repairs—				
(i) Grants for repairs to "Minor Irrigation Works" executed by the Revenue Department—				
Northern Division		15,000		20,000
Central Division		20,000		.....
Southern Division		37,000		7,530
(ii) Grants for repairs to "Minor Irrigation Works" executed through the agency the Public Works Department—				
Northern Division		19,000		40,000
Central Division		30,000		60,000
Southern Division		79,000		72,470
Total ..	1,78,054	2,00,000	2,50,000	2,00,000
B—Establishment—				
(i) Ordinary establishment		8,000		5,300
		34,000		27,000
(ii) Special Survey establishment—Voted		300		300
Total ..	35,365	42,300	44,000	32,600
<i>Charged</i> ..	<i>5,365</i>	<i>8,000</i>	<i>8,000</i>	<i>5,300</i>
<i>Voted</i> ..	<i>30,000</i>	<i>34,300</i>	<i>36,000</i>	<i>27,300</i>
C—Special Development programme—				
New works and works in progress		6,00,000		7,28,000
Ordinary Establishment		27,000		23,000
Tools and plant charges		1,13,000		1,14,000
		10,000		11,000
Total ..	5,70,057	7,50,000	7,47,000	8,76,000
<i>Charged</i> ..	<i>21,510</i>	<i>27,000</i>	<i>26,000</i>	<i>23,000</i>
<i>Voted</i> ..	<i>5,48,547</i>	<i>7,23,000</i>	<i>7,21,000</i>	<i>8,53,000</i>
D—Tools and plants	1,596	4,000	4,000	3,000
E—Charges in England—				
(i) Ordinary establishment .. .. .		.....		700
(ii) Special Development Programme .. .. .		.....		3,000
Total ... Charged ..	.....	.....	.....	3,700
Rounding .. Voted ..	.....	— 300	.....	— 300
TOTAL—CIVIL ..	7,85,072	9,96,000	10,45,000	11,15,000
<i>Charged</i> ..	<i>26,875</i>	<i>35,000</i>	<i>34,000</i>	<i>32,000</i>
<i>Voted</i> ..	<i>7,58,197</i>	<i>9,61,000</i>	<i>10,11,000</i>	<i>10,83,000</i>
Deduct—Amounts financed from Famine Relief Fund .. .. .	.....	—1,90,000	—81,000	—1,51,000
Net amount charged to ordinary revenue—Civil ..	.....	.....	.....	.....
<i>Charged</i> ..	<i>26,875</i>	<i>35,000</i>	<i>34,000</i>	<i>32,000</i>
<i>Voted</i> ..	<i>7,58,197</i>	<i>7,71,000</i>	<i>9,30,000</i>	<i>9,32,000</i>
GRAND TOTAL, PUBLIC WORKS AND CIVIL ..	10,46,075	8,81,000	10,39,000	10,33,000
<i>Charged</i> ..	<i>41,204</i>	<i>37,000</i>	<i>35,000</i>	<i>33,000</i>
<i>Voted</i> ..	<i>10,04,871</i>	<i>8,44,000</i>	<i>10,04,000</i>	<i>10,00,000</i>

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 18-A-I Extensions and Improvements.				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				Rs.	Rs.	Rs.	Rs.
				Estimated cost.	Expenditure to end of 1940-41.		
				Rs.	Rs.		
Discretionary grant.							
Northern Circle		200
Deccan Irrigation Circle...		1,000
Total	20,277	3,800
DETAILED ACCOUNT No. 18-A-II Maintenance and Repairs.							
Northern Circle		7,700*
Central Circle		3,000†
Deccan Irrigation Circle		11,800‡
Total	1,87,699	19,500
DETAILED ACCOUNT No. 18-A-V. Works—Other Charges.							
Works in Progress.							
Maintaining rain and river gauges in the Central Circle		250
Total	18,419	3,950
DETAILED ACCOUNT No. 18-B-II Maintenance and Repairs.							
Deccan Irrigation Circle (Poona Irrigation and Research Division)				5,000
Total			28,065	5,000

*Ahmedabad Division (Galki, Goblj and Timba tanks)	..	..	Rs.
Kaira and Panch Mahals Division (Muvalia tank)	..	..	2,700
Reserve with the Superintending Engineer	..	..	4,450
			550
			7,700
†Khandesh Division (Talwada tank)	..	..	500
Sholapur Division (Wadshivne tank)	..	..	1,500
Nasik Division (Khirdi Sathe tank)	..	..	500
Reserve with the Superintending Engineer	..	..	500
			3,000
‡Ahmednagar Division (Visapur tank and Canal)	..	..	9,000
Nasik Irrigation Division (Repairs to buildings)	..	..	2,500
Poona Irrigation and Research Division (Khamgaon Tank)	..	..	300
			11,800

DETAILED ACCOUNT No. 18-A-III-B. Establishment.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
(1) Works for which neither capital nor Revenue Accounts are kept.				
VI.—SPECIAL SURVEYS.				
Deccan Irrigation Circle.				
(a) Pay of Officers—				
Soil Physicist Voted ..	2,664	3,500	2,900	3,000
(b) Pay of Establishment—				
Temporary establishment Voted ...	16,671	15,700	15,200	16,000
(c) Allowances, etc.—				
Travelling allowance Voted ...	1,214	1,200	700	1,000
Total, Deccan Irrigation Circle—Voted ...	20,549	20,400	18,800	20,000
Total—VI-Special Surveys—Voted ...	20,549	20,400	18,800	20,000
VII.—REVENUE ESTABLISHMENT.				
Deccan Irrigation Circle.				
(b) Pay of Establishment—				
Temporary establishment Voted ...	5,949	6,000	6,100	6,200
(c) Allowances, etc.—				
Travelling allowance Voted ...	409	400	500	800
Total—Deccan Irrigation Circle—Voted ...	6,358	6,400	6,600	7,000
Central Circle.				
(b) Pay of Establishment—				
Temporary establishment Voted ...	1,519	1,500	1,500	1,500
(c) Allowances, etc.—				
Travelling allowance Voted ...	128	100	100	100
Total—Central Circle—Voted ...	1,647	1,600	1,600	1,600
Total—VII-Revenue Establishment—Voted ...	8,005	8,000	8,200	8,600
Collection charges in the Civil Department in respect of direct receipts transferred from "25, General Administration" .. Voted ..	1,600	2,000	2,000	1,600
Grand Total ..	30,154	30,400	29,000	30,200

BOMBAY—EXPENDITURE.

18-(1) OTHER REVENUE EXPENDITURE FINANCED FROM FAMINE RELIEF FUND.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Irrigation Works (Public Works)	1,23,636	....	....	....
Do. (Civil) ... ..	....	1,90,000	81,000	1,51,000
TOTAL -- Voted ...	1,23,636	1,90,000	81,000	1,51,000
19-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.				
A FINANCED FROM FAMINE RELIEF FUND ...	....	....	....	....
B FINANCED FROM ORDINARY REVENUES {				
{ Charged ..	1	....	....	....
{ Voted ...	23	1,000	1,000	1,000*
TOTAL ...	24	1,000	1,000	1,000*

* This corresponds with the deduct entry made at page 489.

22, INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
A-Interest on Ordinary Debt—				
(i) Rupee Debt—				
1-Interest on Permanent Loans	....	....	....	....
Interest on loans in course of discharge	2,855	....	3,000	....
2-Discount on Loans	....	....	....	....
3-Floating Loans—				
Discount on Treasury Bills	....	....	....	....
Interest on other Floating Loans	2,615	5,000	....	3,000
4-Other Items—				
Management of Debt	....	....	....	....
Expenditure connected with the issue of new loans	25	....	....	....
Miscellaneous—	....	....	....	....
5-Interest on loans taken from the Central Government—				
Consolidated Debt	99,01,604	98,23,000	98,23,000	97,40,000
Presidency Corporations	49,08,543	46,85,000	46,85,000	44,48,000
TOTAL, A-Interest on Ordinary Debt	1,48,15,642	1,45,13,000	1,45,11,000	1,41,91,000
B-Interest on Unfunded Debt—				
<i>Special Loans—</i>				
Endowments for Charitable and Educational Institutions—				
(1) Educational Funds	....	13,000	13,000	13,000
(2) Charitable Funds	45,538	32,000	32,000	32,000
* (3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandary, Dairying and Agriculture	....	....	30,000	32,000
* (4) Munglal Goenka Institute of Animal Genetics and Nutrition	26,118	....	21,000	21,000
TOTAL	71,651	45,000	96,000	98,000
<i>State Provident Funds—</i>				
Interest on General Provident Fund	13,26,109	13,99,000	13,66,000	14,13,000
Interest on I.C.S. Provident Fund	69,903	74,000	70,000	75,000
Interest on I.C.S. (Non-European Members) Provident Fund	7,146	7,000	8,000	9,000
Interest on Contributory Provident Fund	26,467	26,000	24,000	26,000
Interest on other miscellaneous Provident Funds—				
Civil Engineers' Provident Fund	2,589	....	....	....
<i>Special Deposit Accounts—</i>				
Interest on Cemetery Endowment Fund	18	....	....	....
TOTAL	14,32,232	15,06,000	14,68,000	15,23,000
TOTAL, B-Interest on Unfunded Debt	15,03,883	15,51,000	15,64,000	16,21,000
C-Interest on Other Obligations—				
<i>Other items—</i>				
Interest on Charitable and other Funds—	....	47,000†	....	....
Miscellaneous	1,17,276	....	53,000	....
TOTAL, C-Interest on Other Obligations	1,17,276	47,000	53,000	....
D-Transfers—				
<i>Deduct—</i>				
Interest transferred to Commercial Departments—				
(i) "17—Interest on works for which capital accounts are kept"	—41,69,444	—41,76,000	—41,73,000	—41,84,000
(ii) Commercial undertakings—Dapuri Workshops	—5,962	—6,000	—5,000	—5,000
Interest transferred to "10—Forest"	—33,338	—33,000	—33,000	—33,000
Interest portion of equated payments on account of commuted value of pensions	—3,84,067	—3,91,000	—3,91,000	—3,96,000
TOTAL, D-Transfers—Deduct	—45,92,811	—46,06,000	—46,02,000	—46,18,000
GRAND TOTAL—Charged	1,18,43,990	1,15,05,000	1,15,26,000	1,11,94,000

*Budget provision in the current year in regard to these two heads was made under "C-Interest on other obligations—Other items—Interest on Charitable and other funds."

†This provision was for payment of interest charges on the Annand Institute Funds but in the current year's revised estimate and the next year's budget estimates, provision for payment of these interest charges has been made under "B-Interest on Unfunded Debt."

23-Appropriation for Reduction or Avoidance of Debt.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
A-Other Appropriations—				
Repayment of the consolidated debt	17,36,598	18,16,000	18,16,000	18,98,000
B-Transfers—Deduct—				
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt	-4,43,970	-4,59,000	-4,59,000	-4,75,000
(ii) Principal portion of equated instalment for repayment of the commuted value of pensions	-6,06,749	-6,35,000	-6,35,000	-6,64,000
(iii) Repayments made from the recoveries arising from the operations of the Provincial Loans and Advance Account .. .. .	.....	....	-1,19,000	-1,24,000
Total—Charged ..	6,85,879	7,22,000	6,03,000	6,35,000

25-GENERAL ADMINISTRATION.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
A-HEADS OF PROVINCES.					Rs.	Rs.	Rs.	Rs.
A-SALARY OF THE GOVERNOR	..	..	.. Charged		1,20,000	1,20,000	1,20,000	1,20,000
B-SUMPTUARY ALLOWANCE OF THE GOVERNOR	..	..	.. Charged		25,000	25,000	25,000	25,000
C-STAFF AND HOUSEHOLD OF THE GOVERNOR	..	..	.. Charged	25-AC	3,94,034	4,16,300	4,06,400	4,04,500
D-SECRETARIAL STAFF OF THE GOVERNOR	..	..	.. Charged	25-AD	97,498	1,01,300	1,00,200	1,09,700
E-EXPENDITURE FROM CONTRACT ALLOWANCE	..	..	.. Charged		1,08,000	1,08,000	1,08,000	1,08,000
F-TOUR EXPENSES	..	..	.. Charged	25-AF	92,714	92,200	92,200	92,200
G-(a) MINISTERS	..	..	.. Charged	25-AG(a)	50,162	....	....	....
			.. Voted		78,660	....	....	....
G-(b) ADVISERS	..	..	.. Charged	25-AG(b)	49,976	1,52,000	1,58,000	1,52,000
			.. Voted		6,026	22,200	23,000	24,500
Total					10,22,070	10,37,000	10,32,800	10,35,900
TOTAL				{ Charged	9,37,384	10,14,800	10,09,800	10,11,400
				{ Voted	84,686	22,200	23,000	24,500
B-LEGISLATIVE BODIES.								
H-PROVINCIAL LEGISLATIVE ASSEMBLY	..	..	.. Voted	25-BH	3,05,670	2,22,300	1,36,400	66,000
I-PROVINCIAL LEGISLATIVE COUNCIL	..	..	.. Voted	25-BI	59,372	47,800	20,800	13,200
J-ELECTIONS FOR LEGISLATURES	..	..	.. Voted	25-BJ	595	300	....	2,21,000
TOTAL .. Voted					3,65,637	2,70,400	1,57,200	3,00,200
C-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.								
K-CIVIL SECRETARIAT	..	..	.. Charged	25-CK	2,97,524	3,29,500	3,69,100	3,55,100
			.. Voted		13,91,235	12,62,800	13,49,500	13,26,600
L-PUBLIC SERVICE COMMISSION	..	..	.. Charged	25-CL	1,00,014	96,100	97,500	98,400
M-BOARD OF REVENUE ETC.—BOMBAY REVENUE TRIBUNAL.	..	..	.. Voted	25-CM	6,404	12,400	13,000	13,100
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.	..	..	.. Charged	25-CN	34,761	23,000	28,300	26,300
			.. Voted		14,019	14,500	14,500	15,500
O-LOCAL FUND AUDIT ESTABLISHMENT	..	..	.. Voted	25-CO	2,13,451	2,18,800	2,15,700	2,11,300
TOTAL					20,57,408	19,57,100	20,87,600	20,46,300
TOTAL				{ Charged	4,32,299	4,48,600	4,94,900	4,79,800
				{ Voted	16,25,109	15,08,500	15,92,700	15,66,500

BOMBAY—EXPENDITURE.

25-GENERAL ADMINISTRATION.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
D-COMMISSIONERS.								
P-COMMISSIONERS	--	--	{ Charged .. Voted .. }	25-DP	{ 1,33,668 1,58,968 }	{ 1,30,100 1,48,600 }	{ 1,45,000 1,52,000 }	{ 1,29,400 1,49,300 }
E-DISTRICT ADMINISTRATION.								
Q. R.S.T.—DISTRICT ADMINISTRATION	--	--	{ Charged .. Voted .. }	25-E QRST	{ 1,57,917 36,03,830 }	{ 3,67,900 34,89,500 }	{ 1,91,000 36,09,300 }	{ 2,88,100 35,60,900 }
G-MISCELLANEOUS.								
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES	--	--	Voted ..	25-GU	25,000	25,000	25,000	25,000
V-MISCELLANEOUS	..	..	Charged ..	25-GV	573	....	4,000	19,500
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS	--	--	Voted ..	25-GW	*	*	*	4,92,500
X-SPECIAL DEVELOPMENT PROGRAMME	..	..	Voted ..	25-GX	....	....	....	1,45,000
TOTAL								
			{ Charged .. Voted .. }		{ 573 25,000 }	{ 25,000 }	{ 4,000 25,000 }	{ 19,500 6,62,500 }
H-CHARGES IN ENGLAND.								
Y. SECRETARY OF STATE FOR INDIA	--	--	{ Charged .. Voted .. }	25-HAY	{ 7,288 7,411 }	{ 3,000 10,680 }	{ 3,005 80 }	{ 10,680 }
Z. HIGH COMMISSIONER FOR INDIA	--	--	{ Charged .. Voted .. }	25-HBZ	{ 2,35,640 1,04,144 }	{ 1,06,120 90,200 }	{ 63,351 1,14,361 }	{ 49,840 1,10,240 }
TOTAL								
			Voted ..		3,54,483	2,10,000	1,80,797	1,70,760
TOTAL								
			{ Charged .. Voted .. }		{ 2,42,928 1,11,555 }	{ 1,09,120 1,00,880 }	{ 66,356 1,14,441 }	{ 49,840 1,20,920 }
Rounding								
			{ Charged .. Voted .. }		{ }	{ +480 -80 }	{ +444 -56 }	{ -40 +180 }
GRAND TOTAL								
			{ Charged .. Voted .. }		{ 19,04,769 59,72,785 }	{ 20,71,000 55,65,000 }	{ 19,11,000 56,74,000 }	{ 19,78,000 63,85,000 }
GRAND TOTAL								
			Voted ..		78,77,554	76,36,000	75,85,000	83,63,000

* Provided under the major head "42, Co-operation" (vide page 329).

DETAILED ACCOUNT No. 25 A. C. GENERAL ADMINISTRATION. A—Heads of Provinces.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
C—Staff and Household of the Governor.						
SUMMARY.						
C-1 Military Secretary			Rs. 1,30,857	Rs. 1,36,000	Rs. 1,22,700	Rs. 1,24,900
C-2 Band Establishment			37,110	42,000	42,200	45,000
C-3 Body Guard Establishment			75,949	78,200	80,900	75,700
C-4 Medical Establishment			22,851	24,500	27,900	25,700
C-5 Furnishing of Official Residences			32,424	39,700	29,100	34,700
C-6 Maintenance of Government House and upkeep of gardens			94,843	95,900	1,03,600	98,500
TOTAL—Staff and Household of the Governor .. Charged ..			3,94,034	4,16,300	4,06,400	4,04,500
C—Staff and Household of the Governor.						
C-1 Military Secretary						
1 (1) Pay of Officers—						
Military Secretary (1530)	1	1		18,360		18,360
Aides-de-Camp	5	5		43,940		37,640
TOTAL .. Charged ..			56,684	62,300	50,700	56,000
C-1 (2) Pay of Establishment—						
Superintendent (440)	1	1		6,600		5,330
Clerks (35—300)	10	10		21,960		19,030
Servants (22—36)	40	40		12,540		12,540
TOTAL .. Charged ..			41,265	41,100	36,800	36,900
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				4,500		5,000
House-rent and other allowances				10,800		10,300
TOTAL .. Charged ..			15,963	15,300	16,900	15,300
C-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				2,250		2,250
Purchase of books and periodicals				6,300		6,300
Maintenance of motor van				2,750		2,750
Other charges				500		500
Other supplies and services—						
Establishment for camp equipage				4,000		4,100
TOTAL .. Charged ..			15,740	15,800	15,800	15,900
C-1 (5) Grants-in-aid, Contributions, etc.—						
Passage contributions			1,205	1,500	2,500	800
TOTAL — Military Secretary, Charged ..			1,30,857	1,36,000	1,22,700	1,24,900

DETAILED ACCOUNT No. 25 A.C. GENERAL ADMINISTRATION. A—Heads of Provinces— <i>contd.</i>	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-2 Band Establishment.						
C-2 (1) Pay of Establishment—						
Pay of establishment (21—440)	18	18		32,025		31,530
Probable savings				-1,825		-30
Total .. Charged ..			26,341	30,200	29,700	31,500
C-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance				1,300		1,300
House-rent and other allowances				3,500		5,200
Total .. Charged ..			4,219	4,800	6,000	6,500
C-2 (3) Contingencies—						
Non-contract contingencies—						
Band contingencies				1,500		1,500
Rations and clothing				3,100		3,100
Total .. Charged ..			4,283	4,600	4,100	4,600
C-2 (4) Grants-in-aid, Contributions, etc.—						
Passage contributions				2,267	2,400	2,400
Total, Band Establishment—Charged ..			37,110	42,000	42,200	45,000
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-3 Body Guard Establishment.						
C-3 (1) Pay of Officers—						
Commandant, Body Guard (800)	1	1		17,190		9,600
Jamadar Body Guard (90—110)+Body Guard allowance at Rs.10 each	3	3		4,010		4,000
Total .. Charged ..			17,345	21,200	16,700	13,600
C-3 (2) Pay of Establishment—						
Pay of establishment (17—8 to 43)	79	79		35,300		35,300
Deferred pay				2,400		....
Total .. Charged ..			37,004	37,700	37,700	35,300
C-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance				3,600		2,500
House-rent and other allowances				7,500		15,800
Total .. Charged ..			13,561	11,100	17,900	18,300
C-3 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				150		150
Railway carriage to Body Guard Establishment				450		500
Supplies and services				4,500		5,450
Total .. Charged ..			5,110	5,100	5,600	6,100
C-3 (5) Grants-in-aid, Contributions, etc.—						
Passage contributions				750		....
Horse and forage fund				2,350		2,400
Total .. Charged ..			2,929	3,100	3,000	2,400
Total, Body Guard Establishment, Charged ..			75,949	78,200	80,900	75,700

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A—Heads of Provinces—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.				
	1940-41.	1941-42.								
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.										
C-4 Medical Establishment.										
C-4 (1) Pay of Officers—										
Surgeon (750+special pay 200)	Charged	..	1	1	11,400	12,600	11,700	11,800
C-4 (2) Pay of Establishment—										
Sub-Assistant Surgeon (60—200)	1	1		1,000		2,400
Compounders, etc. (30—90)	2	2		2,116		2,160
Servants—1 (28), 1 (29)	2	2		684		740
Total .. Charged ..							4,139	3,800	4,700	5,300
C-4 (8) Allowances, Honoraria, etc.—										
Travelling allowance				400		700
House-rent and other allowances				2,400		2,600
Total .. Charged ..							2,704	2,800	3,500	3,300
C-4 (4) Contingencies—										
Non-contract contingencies Charged	..			4,608	4,600	4,600	4,600
C-4 (5) Grants-in-aid, Contribution, etc.										
TOTAL, Medical Establishment .. Charged ..							22,851	24,500	27,900	25,700
C-STAFF AND HOUSEHOLD OF THE GOVERNOR										
C-5 Furnishing of official residences.										
C-5 (1) Maintenance and repairs of furniture				24,700		24,700
C-5 (2) Inauguration grant for furniture and carpets				15,000		10,000
TOTAL, Furnishing of official residences .. Charged ..							32,424	39,700	29,100	34,700

DETAILED ACCOUNT No. 25-A. C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.			Rs.	Rs.	Rs.	Rs.
C-6 Maintenance of Government House and upkeep of Gardens.						
C-6 (1) Pay of Establishment—						
Garden Superintendent (170—400) <i>Charged</i> ..	1	1	1,795	2,200	3,900	4,800
C-6 (2) Contingencies—						
Non-contract contingencies—						
Maintenance charges of Government houses and gardens ..				28,200		28,200
Water charges				35,000		35,000
Rents, rates and taxes				30,500		30,500
Total .. Charged ..			93,048	93,700	99,700	93,700
TOTAL, Maintenance of Government House and upkeep of gardens. <i>Charged</i> ..			94,843	95,900	1,03,600	98,500

DETAILED ACCOUNT No. 25AD. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.					Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					1940-41.	1941-42.				
							Rs.	Rs.	Rs.	Rs.
D-SECRETARIAL STAFF OF THE GOVERNOR.										
D-1 (1) Pay of Officers—										
Secretary (3,000)	..	..	..	..	1	1		36,000		36,000
Assistant Secretary (600—50—800)	..	..	..	..	1	1		9,000		9,600
Total .. Charged ..							45,358	45,000	45,000	45,600
D-1 (2) Pay of Establishment—										
Superintendent and clerks (60—500)	..	..	..	..	8	9		30,120		31,020
Servants (19—23)	..	..	..	..	3	3		780		780
Temporary establishment	..	..	..	..				2,900		4,200
Leave salary	..	..	..	..				3,000		6,000
Total .. Charged ..							31,654	36,800	35,300	42,000
D-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance	..	..	..	..				2,000		2,000
House-rent and other allowances	..	..	..	..				6,100		6,100
Total .. Charged ..							8,930	8,100	8,400	8,100
D-1 (4) Contingencies—										
Non-contract contingencies—										
Service postage and telegrams	..	..	..	..				8,000		10,600
Honorarium	..	..	..	..				1,000		1,000
Office expenses and miscellaneous	..	..	..	..				2,000		2,000
Supplies and services—										
Maintenance of wireless sets	..	..	..	..				400		400
Total .. Charged ..							11,556	11,400	11,500	14,000
TOTAL, Secretarial staff of the Governor .. Charged ..							97,498	1,01,300	1,00,200	1,09,700

DETAILED ACCOUNT No. 25AF. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
F-TOUR EXPENSES.						
F-(1) Other tour expenses			Rs.	Rs.	Rs.	Rs.
				64,000		64,000
F-(2) Interest, depreciation, maintenance and repair charges on account of His Excellency's saloon supplied by the Railway Department ..				28,200		28,200
TOTAL .. Tour Expenses .. Charged			92,714	92,200	92,200	92,200
DETAILED ACCOUNT No. 25AG. GENERAL ADMINISTRATION. A-Heads of Provinces.						
G-(a) MINISTERS.						
G-(a) (1) Pay of Officers—						
Ministers (500) Charged
Parliamentary Secretaries (250) Voted
Total ..				23,350	....	....
{ Charged ..				12,844	....	....
{ Voted ..						
G-(a) (2) Pay of Establishment—						
Personal Assistants and Typists (50-300)
Servants (18-30)
Leave salary
Total .. Voted ..			30,693	....	....	....
G-(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance
{ Charged
{ Voted
House-rent and other allowances Voted
Total ..				21,812	....	....
{ Charged ..				23,331	....	....
{ Voted ..						
G-(a) (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams
Maintenance of motor cars
Total .. Voted ..			11,742	....	....	....
TOTAL .. Ministers ..				50,162	....	....
{ Charged ..				78,660	....	....
{ Voted ..						

DETAILED ACCOUNT No. 25AG. GENERAL ADMINISTRATION. A—Heads of Provinces—concl'd.	Strength.		Accounts, 1939—40.	Budget Estimate, 1940—41.	Revised Estimate, 1940—41.	Budget Estimate, 1941—42.
	1940—41.	1941—42.				
G-(b)-ADVISERS.						
G-(b)-(1) Pay of Officers—						
Advisers—(4,000)	3	3		1,44,000		1,44,000
Total .. Charged ..			46,533	1,44,000	1,48,000	1,44,000
G-(b)-(2) Pay of Establishment—						
Personal Assistants and Typists (50—300)	3	4		10,340		11,600
Servants (18—30)	15	15		4,760		4,800
Total .. Voted ..			4,422	15,100	15,900	16,400
G-(b)-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				8,000		8,000
Travelling allowance (fixed)				2,600		3,000
House-rent and other allowances				3,900		4,320
Total ..			3,443	8,000	10,000	8,000
Total ..			1,104	6,500	6,600	7,500
G-(b)-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				600		600
Total ..			500	600	500	600
TOTAL, Advisers			49,976	1,52,000	1,58,000	1,52,000
TOTAL, Advisers			6,026	22,200	23,000	24,500

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 25 BH. GENERAL ADMINISTRATION. B—Legislative Bodies.						Strength.		Accounts, 1939—40.	Budget Estimate, 1940—41.	Revised Estimate, 1940—41.	Budget Estimate, 1941—42.	
						1940—41.	1941—42.					
H-PROVINCIAL LEGISLATIVE ASSEMBLY.								Rs.	Rs.	Rs.	Rs.	
H-(1) Pay of Officers—												
Speaker (500)	..	..	..	..	..	1	..		6,000		....
Deputy Speaker (100)	..	..	..	..	..	1	..		1,200		....
Assistant Secretary (600—800)	..	..	..	..	..	1	1		7,900		8,500
Pay of the Members of the Legislative Assembly (75)	..	..	..	..	..	162	..		1,45,800		....
TOTAL .. Voted									1,63,118	1,60,900	70,000	8,500
H-(2) Pay of Establishment—												
Superintendent and Reporters (100—500)	..	..	..	..	..	12	11		42,941		41,831
Clerks (50—190)	..	..	..	..	..	4	4		6,441		6,621
Servants (23—31)	..	..	..	..	..	16	16		5,028		5,052
Probable savings	..	..	..	..	..				—10		—4
TOTAL .. Voted									61,793	54,400	58,500	53,500
H-(3) Allowances, Honoraria, etc.—												
Travelling allowance (fixed)	..	..	..	..	..				1,800		....
House-rent and other allowances	..	..	..	..	..				1,200		....
TOTAL .. Voted									70,204	3,000	3,900
H-(4) Contingencies—												
Non-contract contingencies—												
Service postage and telegrams	..	..	..	..	..				400		100
Purchase of books and periodicals	..	..	..	..	..				500		500
Rents, rates and axes	..	..	..	..	..				1,400		1,400
Electric charges	..	..	..	..	..				1,600		900
Telephone charges	..	..	..	..	..				200		600
Other charges	..	..	..	..	..				500		500
TOTAL .. Voted									10,555	4,000	4,000	4,000
TOTAL—Provincial Legislative Assembly .. Voted									3,05,670	2,22,300	1,36,400	66,000

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Legislative Bodies—conclid.						Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						1940-41.	1941-42.				
I-PROVINCIAL LEGISLATIVE COUNCIL.								Rs.	Rs.	Rs.	Rs.
I-(1) Pay of Officers—											
President (500)	..	..	..	..	..	1	..		6,000		....
Deputy President (100)	..	..	..	..	..	1	..		1,200		....
Pay of Members of the Legislative Council (75)	..	..	..	..	..	28	..		25,200		....
Total .. Voted					..			31,136	32,400	11,600	....
I-(2) Pay of Establishment—											
Assistant, Reporters and clerks (60-500)	..	..	..	..	..	3	3		11,091		11,163
Servants (23-31)	..	..	..	..	..	5	5		1,548		1,572
Probable Savings	..	..	..	..	..				-39		-35
Total .. Voted					..			12,886	12,600	7,900	12,700
I-(3) Allowances, Honoraria, etc.—											
Travelling allowance (ordinary)	..	..	..	..	..				....		100
Travelling allowance (fixed)	..	..	..	..	..				1,800		....
House-rent and other allowances	..	..	..	..	..				600		....
Total .. Voted					..			13,676	2,400	900	100
I-(4) Contingencies—											
Non-contract contingencies—											
Service postage and telegrams	..	..	..	..	..				100		50
Telephone charges	..	..	..	..	..				200		210
Other charges	..	..	..	..	..				100		140
Total .. Voted					..			1,674	400	400	400
TOTAL—Provincial Legislative Council .. Voted					..			59,372	47,800	20,800	13,200
DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies.											
J-ELECTIONS FOR LEGISLATURES											
Bye elections	..	..	..	..	..			595	300	....	1,000
Preparation of electoral rolls	..	..	..	..	..			....	....	....	2,20,000
Total .. Voted					..			595	300	....	2,21,000

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT. SUMMARY.								
K-1 HOME DEPARTMENT	..	..	..	..	47,354	48,700	47,500	51,600
				{ Charged				
				{ Voted	1,99,147	2,09,400	2,31,500	2,34,300
K-2 POLITICAL AND SERVICES DEPARTMENT	..	..	..	..	48,696	45,500	45,500	45,500
				{ Charged				
				{ Voted	1,23,495	1,20,900	1,39,500	1,23,700
K-3 SEPARATE DEPARTMENT	..	..	..	..	64,970	53,800	60,200	61,600
				{ Voted				
K-4 FINANCE DEPARTMENT	..	..	..	..	56,541	69,500	72,200	73,800
				{ Charged				
				{ Voted	2,12,115	2,18,000	1,98,100	1,96,200
K-5 REVENUE DEPARTMENT	..	..	..	..	47,781	50,300	64,500	46,400
				{ Charged				
				{ Voted	1,99,973	2,13,800	2,02,500	2,09,100
K-6 GENERAL AND EDUCATIONAL DEPARTMENTS	..	..	..	..	36,333	37,500	49,400	56,300
				{ Charged				
				{ Voted	3,35,049	2,02,500	2,05,100	1,92,500
K-7 LEGAL DEPARTMENT	..	..	..	..	66,374	84,000	96,000	87,500
				{ Charged				
				{ Voted	1,36,128	1,26,000	1,26,000	1,29,100
K-8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT	..	..	..	..	458	....	....	....
				{ Charged				
				{ Voted	1,26,130	1,26,900	1,94,000	1,89,200
K-9 SECRETARIAT RECORD OFFICE	..	..	..	..	31,675	31,300	32,200	32,900
				{ Voted				
PASSPORT BRANCH	..	..	..	..	-13	....	....	....
				{ Charged				
				{ Voted	3,553	1,400	1,600	-800
Total								
				{ Charged	3,03,524	3,35,500	3,75,100	3,61,100
				{ Voted	14,32,235	13,04,000	13,90,700	13,67,800
<i>Deduct—Amount recoverable from the Central Government on account of agency work done in Secretariat Departments.</i>								
				{ Charged	-6,000	-6,000	-6,000	-6,000
				{ Voted	-41,000	-41,200	-41,200	-41,200
TOTAL								
				{ Charged	2,97,524	3,29,500	3,69,100	3,55,100
				{ Voted	13,91,235	12,62,800	13,49,500	13,26,600
GRAND TOTAL—Civil Secretariat								
				..	16,88,759	15,92,300	17,18,600	16,81,700

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.		Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		1940-41.	1941-42.				
K-CIVIL SECRETARIAT—contd.				Rs.	Rs.	Rs.	Rs.
K-1 HOME DEPARTMENT.							
K-1 (1) Pay of Officers—							
Secretary (3,000)	Charged ..	1	1		36,000		36,000
Under Secretary (grade pay plus special pay 150) ..	Charged ..	1	1		11,000		9,800
Assistant Secretaries (600—800 and duty allowance of Rs. 30 for one post) ..	Voted ..	2	2		19,000		19,300
Leave salary	Charged ..				....		3,900
	Voted ..				3,200		1,400
Total ..	Charged ..			45,256	47,000	45,200	49,700
	Voted ..			21,915	22,200	22,200	20,700
K-1 (2) Pay of Establishment—							
Superintendents and Assistants (90—600)		32	32		1,10,144		1,04,908
Clerks, typists, etc. (50—300)		32	32		46,674		47,792
Servants (17—28)		17	17		4,782		4,830
Leave salary					7,000		7,470
Total .. Voted				1,59,857	1,68,600	1,65,700	1,65,000
K-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	Charged ..				300		600
	Voted ..				100		300
House-rent and other allowances	Charged ..				1,400		1,300
	Voted ..				9,500		9,500
Total ..	Charged ..			2,098	1,700	2,300	1,900
	Voted ..			7,302	9,600	9,600	9,800
K-1 (4) Contingencies—							
Contract contingencies—							
Carriage of records					600		550
Purchase and repairs of furniture					200		250
Purchase of books and periodicals					550		400
Other charges					2,650		1,800
Non-contract contingencies—							
Service postage and telegrams					5,000		5,800
Total .. Voted				10,073	9,000	13,000	8,800
K-1 (5) Grants-in-aid, Contributions, etc.—							
Grants-in-aid to War Publicity Committees						42,000	60,000
Deduct—Amount transferred to "63, Extraordinary Charges"						—21,000	—30,000
Total .. Voted				....	....	21,000	30,000
TOTAL, Home Department ..	Charged ..			47,354	48,700	47,500	51,600
	Voted ..			1,99,147	2,09,400	2,31,500	2,34,300

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
K-CIVIL SECRETARIAT—contd.						
K-2—POLITICAL AND SERVICES DEPARTMENT.						
K-2 (a) POLITICAL AND SERVICES DEPARTMENT.						
K-2 (a) (1) Pay of Officers—						
Chief Secretary (3,000 plus 750 special pay)	.. Charged	..	1	1	45,000	45,000
Deputy Secretary (1,250)	.. Voted	..	1	1	15,000	15,000
Assistant Secretary (600—800)	.. Voted	..	1	1	8,400	9,000
Total .. { Charged					48,105	45,000
Total .. { Voted					22,809	23,400
K-2 (a) (2) Pay of Establishment—						
Superintendents and Assistants (100—600)	..	..	18	18	53,650	52,740
Clerks, typists, etc. (50—300)	..	..	20	21	28,360	30,426
Servants (17—31)	..	..	14	14	3,390	3,408
Temporary establishment	..	..			600	900
Probable savings	..	..			....	—74
Total .. Voted					87,128	86,000
K-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowances (ordinary)	.. { Charged	..			300	300
	.. { Voted	..			500	500
House-rent and other allowances	.. { Charged	..			200	200
	.. { Voted	..			5,000	5,000
Total .. { Charged					591	500
Total .. { Voted					6,216	5,500
K-2 (a) (4) Contingencies—						
Contract contingencies—						
Carriage of records	..	..			980	900
Purchase and repairs of furniture	..	..			500	400
Purchase of books and periodicals	..	..			300	250
Other charges	..	..			220	250
Non-contract contingencies—						
Service postage and telegrams	..	..			4,000	4,000
Total .. Voted					7,342	6,000
K-2 (a) (5) Grants-in-aid, Contributions, etc.—						
Grants-in-aid to War Loans Committees	..	..			....	1,000
Deduct—Amount transferred to "63, Extraordinary Charges"	..	..			....	—500
Total .. Voted					....	500
TOTAL, Political and Services Department .. { Charged					48,696	45,500
TOTAL, Political and Services Department .. { Voted					1,23,495	1,20,900
					1,39,500	1,23,700

DETAILED ACCOUNT No. 25 C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
K-CIVIL SECRETARIAT—contd.						
K-2—POLITICAL AND SERVICES DEPARTMENT.						
K-2 (b) Passport Branch of the Political and Services Department of the Secretariat.						
K-2 (b) (1) Pay of Officers—						
Passport Officer (special pay 200) Charged ..			2,337	2,400	2,400	2,400
K-2 (b) (2) Pay of Establishment—						
Superintendents, Assistants and clerks, etc. (50—600)	7	7		18,789		15,917
Servants (23)	2	2		552		552
Probable savings				-941		-469
Total .. Voted ..			23,010	18,400	18,400	16,000
K-2 (b) (3) Contingencies—						
Non-contract contingencies (service postage)						300
Office expenses				900		600
Total .. Voted ..			926	900	900	900
Deduct—Contribution recoverable from the Central Government			-2,400	-2,400	-2,400	-2,400
Total, Passport Branch ..			-20,333	-17,900	-17,700	-17,700
Total, Passport Branch ..			-13	....	....	....
Total, Passport Branch ..			3,553	1,400	1,600	-800

BOMBAY EXPENDITURE.

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
K-CIVIL SECRETARIAT—contd						
K-3 SEPARATE DEPARTMENT.						
K-3 (1) Pay of Establishment—						
Clerks (60-250)	2	2		4,036		4,204
Servants, Hamals, etc. (23-37)	28	29		8,328		8,552
Leave salary				836		644
Total .. Voted ..				12,480	13,200	13,400
K-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				} 800		470
House-rent and other allowances						
Total .. Voted ..				563	800	800
K-3 (3) Contingencies—						
Contract contingencies—						
Carriage of records				7,560		7,600
Purchase of books and periodicals				500		500
Telephone charges				10,800		11,000
Electric charges				8,000		8,000
Water charges				3,000		3,000
Indian and Reuters news agency charges				5,040		12,600
Other charges				700		690
Non-contract contingencies—						
Rents, rates and taxes				1,710		1,550
Service postage and telegrams				200		200
Pay of inferior servants				2,290		2,260
Total .. Voted ..				51,927	39,800	47,400
TOTAL, Separate Department—Voted ..				64,970	53,800	61,600

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment— <i>contd.</i>				Strength,		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
						Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—<i>contd.</i>									
K-5 REVENUE DEPARTMENT.									
K-5 (1) Pay of Officers—									
Secretary (3,000)	..	..	Charged	1	1		36,000		36,000
Under Secretary (450—1,350 + Spl. pay 150)	..	..	Charged	1	1		11,000		9,800
Assistant Secretaries (600—800)	..	..	Voted	2	2		17,900		17,700
Total ..									
{ Charged						43,649	47,000	63,100	45,800
{ Voted						16,820	17,900	22,300	17,700
K-5 (2) Pay of Establishment—									
Superintendents and Assistants (90—600)	..	..		27	27		86,862		88,740
Clerks, typists, etc. (50—300)	..	..		42	42		64,182		65,915
Servants (23—30)	..	..		15	15		4,356		4,356
Temporary establishment	..	..					25,000		22,600
Leave salary	..	..					7,200		989
Total .. Voted						1,71,544	1,87,600	1,68,500	1,82,600
K-5 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	{ Charged				300		300
			{ Voted				300		300
House-rent and other allowances	..	..	{ Charged				3,000		300
			{ Voted				1,400		1,300
Total ..									
{ Charged						4,132	3,300	1,400	600
{ Voted						2,000	1,700	1,700	1,600
K-5 (4) Contingencies—									
Contract contingencies—									
Carriage of records	..	..					400		400
Purchase of books and periodicals	..	..					400		400
Petty supplies	..	..					200		200
Other charges	..	..					100		200
Non-contract contingencies—									
Service postage and telegrams	..	..					5,500		6,000
Total .. Voted						9,609	6,600	10,000	7,200
TOTAL, Revenue Department ..									
{ Charged						47,781	50,300	64,500	46,400
{ Voted						1,99,973	2,13,800	2,02,500	2,09,100

DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments— <i>contd.</i>				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
K-CIVIL SECRETARIAT— <i>contd.</i>						Rs.	Rs.	Rs.	Rs.
K-6 GENERAL AND EDUCATIONAL DEPARTMENTS.									
K-6 (1) Pay of Officers—									
Secretary (3,000)	..	..	.. Charged	1	1		36,000		36,000
Deputy Secretary (1,000—2,250 plus special pay 200)	..	..	.. Charged	..	1		....		17,100
Assistant Secretaries (600—950)	..	..	.. Voted	1	..		12,600		....
Controller of Prices (1,200)	..	..	.. Voted	2	2		20,200		16,700
Leave salary	..	..	..	..	1		1,900		14,400
									4,900
			Total .. { Charged			35,800	36,000	47,200	53,100
			.. Voted			30,700	34,700	37,400	36,000
K-6 (2) Pay of Establishment—									
Superintendents and Assistants (90—600)	..	..	..	26	26		76,660		78,968
Clerks, typists, etc. (50—300)	..	..	..	34	34		49,498		45,056
Servants (23—28)	..	..	..	14	14		4,104		4,104
Temporary establishment	..	..	..				23,200		16,700
Leave salary	..	..	..				1,738		....
Probable savings	..	..	..				....		—828
			Total .. Voted			1,51,233	1,55,200	1,55,000	1,44,000
K-6 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	.. { Charged				200		200
			.. Voted				300		300
House-rent and other allowances	..	..	.. { Charged				300		3,000
Cost of passages granted under the Superior Civil Services Rules, 1924	..	..	.. Voted				2,900		2,300
			.. Charged				1,000		....
			Total .. { Charged			533	1,500	2,200	3,200
			.. Voted			2,662	3,200	2,500	2,600
K-6 (4) Contingencies—									
Contract contingencies—									
Carriage of records	..	..	..				600		150
Purchase and repairs of furniture	..	..	..				250		600
Purchase of books and periodicals	..	..	..				750		250
Other charges	..	..	..				200		700
Non-contract contingencies—									
Service postage and telegrams	..	..	..				3,500		4,000
			Total .. Voted			1,46,447	5,300	6,000	5,700
K-6 (5) Establishment Charges payable to and recoverable from other Governments, Departments, etc.—									
Charges payable to the Accountant General, Bombay, for maintaining accounts of Charitable Endowments	..	..	.. Voted			4,007	4,100	4,200	4,200
			Total .. { Charged			36,333	37,500	49,400	56,300
			.. Voted			3,35,049	2,02,500	2,05,100	1,92,500

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
K-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.
K-7 LEGAL DEPARTMENT.									
K-7 (1) Pay of Officers—									
Secretary and Legal Remembrancer (3,000)	..	Charged	..	1	1		36,000		36,000
Deputy Secretary and Secretary to Legislative Council (1,000—2,250) (special pay 200)	..	Charged	..	1	1		20,700		22,000
Assistant Legal Remembrancer and Secretary to Legislative Assembly (1,000—2,250) Spl. pay (200).	..	Charged	..	1	1		18,900		19,800
Assistant Secretaries (600—800)	..	Voted	..	2	2		18,600		18,600
Personal Assistant to the Remembrancer of Legal Affairs (275—380) (special pay Ra. 75)	..	Voted	..	1	1		4,800		5,016
Solicitor and Assistant Solicitor to Government (170—900)	..	Voted	..	2	2		9,700		10,080
Leave salary	..	Charged	..				6,000		7,200
	..	Voted	..				2,200		3,304
Total ..									
							62,284	81,600	93,600
							41,490	35,300	37,000
K-7 (2) Pay of Establishment—									
Superintendents and Assistants (90—600)	..		..	14	14		44,407		43,638
Clerks, reservists, etc. (50—200)	..		..	23	24		31,695		33,235
Servants (23—28)	..		..	15	15		4,320		4,044
Temporary establishments	..		..				....		300
Probable savings	..		..				-3,422		-3,017
Total .. Voted							81,613	77,000	77,000
K-7 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	Charged	..				700		700
	..	Voted	..				1,000		1,200
House-rent and other allowances	..	Charged	..				1,700		1,800
	..	Voted	..				6,300		6,300
Total ..									
							4,090	2,400	2,400
							7,168	7,300	7,500
K-7 (4) Contingencies—									
Contract contingencies—									
Carriage of records	..		..				610		610
Purchase and repairs of furniture	..		..				385		200
Petty supplies	..		..				80		80
Other charges	..		..				25		210
Non-contract contingencies—									
Service postage and telegrams	..		..				1,300		1,300
Purchase of books and periodicals	..		..				2,000		2,000
Law charges	..		..				2,000		2,000
TOTAL .. Voted							5,857	6,400	6,400
TOTAL, Legal Department ..									
							66,374	84,000	96,000
							1,36,128	1,26,000	1,29,100

DETAILED ACCOUNT No. 25CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
				1940-41.	1941-42.					
K-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.	
K-8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT.										
K-8 (1) Pay of Officers—										
Director of Information (1,700) ..	..	..	Voted	..	1	1	15,600		20,400
Assistant Directors of Information (440—600) ..	..	..	Voted	..	1	2	5,400		11,150
Oriental Translator (350—500) ..	..	..	Voted	..	1	1	4,500		4,750
Portuguese Translator (75) ..	..	..	Voted	..	1	1	900		900
Total ..										
							458	....	....
							15,356	26,400	32,800	
									37,200	
K-8 (2) Pay of Establishment—										
Translators and Assistant to the Oriental Translator (70—375) ..	..	..	..	..	22	22	52,254		50,666
Librarian and Stenographer (100—200) ..	..	..	..	..	3	2	8,165		2,800
Clerks (50—200) ..	..	..	..	..	9	9	15,808		14,954
Servants (23—27) ..	..	..	..	..	11	11	3,372		3,420
Temporary establishment ..	..	..	..	..			8,500		12,328
Leave salary ..	..	..	..	..			801		432
Total ..				Voted			92,377	88,900	99,100	84,600
K-8 (3) Allowances, Honoraria, etc.—										
Travelling allowance ..	..	..	{ fixed .. } { ordinary .. } Voted	..			1,800		700
House-rent and other allowances ..	..	..	Voted	..			1,100		600
Total ..				Voted			1,623	2,900	3,700	2,900
K-8 (4) Contingencies—										
Contract contingencies—										
Purchase of books and periodicals ..	..	..	..	..			1,800		1,880
Telephone charges ..	..	..	..	..			180		180
Other charges ..	..	..	..	..			1,120		1,840
Non-contract contingencies (service postage and telegrams) ..	..	..	..	..			5,600		60,600
Total ..				Voted			16,774	8,700	58,400	64,500
TOTAL, Publicity Office and Translators' Department ..							458
							1,26,130	1,26,900	1,94,000	1,89,200

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 25 C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
K-CIVIL SECRETARIAT—concl'd.						
K-9 SECRETARIAT RECORD OFFICE.						
K-9 (1) Pay of Officers			Rs.	Rs.	Rs.	Rs.
				600		600
Total .. Voted ..			....	600	600	600
K-9 (2) Pay of Establishment—						
Record-keeper (215—305)	1	1		5,728		3,278
Clerks (60—220)	7	7		11,190		14,242
Servants (23—37)	12	12		3,806		3,818
Temporary establishment				3,400		3,462
Probable saving				—24		....
Total .. Voted ..			24,395	24,100	24,700	24,800
K-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,100		900
Total .. Voted ..			783	1,100	800	900
K-9 (4) Contingencies—						
Contract contingencies—						
Electric charges				100		100
Other charges				200		190
Non-contract contingencies (photographic materials)				5,200		6,300
Service postage and telegrams .. .. .				....		10
Total .. Voted ..			6,497	5,500	6,100	6,600
TOTAL, Secretariat Record Office .. Voted ..			31,675	31,300	32,200	32,900

DETAILED ACCOUNT No. 25-C.L. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.						Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						1940-41	1941-42				
								Rs.	Rs.	Rs.	Rs.
L-PUBLIC SERVICE COMMISSION.											
L-(1) Pay of Officers—											
Chairman (3,000)	..	..	..	..	..	1	1		36,000		36,000
Members (2,000)	..	..	..	..	..	2	2		48,000		48,000
Secretary (1,000—1,500)	..	..	..	..	..	1	1		15,500		16,700
Total .. Charged ..								1,05,400	99,500	99,500	1,00,700
L-(2) Pay of Establishment and Assistants—											
Superintendents and Assistants (100—375)	..	..	..	..	..	5	5		11,937		12,207
Clerks (50—190)	..	..	..	..	..	6	6		5,709		5,985
Servants (23—27)	..	..	..	..	..	8	9		2,280		2,304
Leave salary	..	..	..	..	..				574		204
Temporary establishment	..	..	..	..	..				....		400
Total .. Charged ..								20,518	20,500	21,600	21,100
L-(3) Allowances, Honoraria, etc.—											
Travelling allowance	..	..	..	..	..				2,000		2,000
House-rent and other allowances	..	..	..	..	..				1,100		1,100
Fees to examiners in connection with competitive examinations	..	..	..	..	..				....		1,000
Total .. Charged ..								1,830	3,100	3,900	4,100
L-(4) Contingencies—											
Non-contract contingencies—											
Service postage and telegrams	..	..	..	..	..				400		400
Rents, rates and taxes	..	..	..	..	..				350		350
Telephone charges	..	..	..	..	..				1,300		1,350
Advertisement charges	..	..	..	..	..				2,650		2,900
Other charges	..	..	..	..	..				300		300
Total .. Charged ..								5,551	5,000	5,000	5,300
L-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—											
Deduct—Recoveries from Sind	..	..	..	..	..			—33,285	—32,000	—32,500	—32,800
TOTAL .. Public Service Commission .. Charged ..								1,00,014	96,100	97,500	98,400

DETAILED ACCOUNT No. C. M. GENERAL ADMINISTRATION C-Secretariat and Headquarters Establishments—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised, Estimate 1940-41.	Budget Estimate, 1941-42.
M-BOARD OF REVENUE, ETC. BOMBAY REVENUE TRIBUNAL				
M-(1) Pay of Establishment—				
Temporary establishment		1,100		1,600
Total Voted ..	540	1,100	1,200	1,600
M-(2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		1,000		1,200
House-rent and other allowances		9,600		9,600
Total Voted ..	5,610	10,600	11,100	10,800
M-(3) Contingencies—				
Non-contract contingencies—				
Service postage and telegrams		570		570
Other charges		130		130
Total Voted ..	254	700	700	700
Total, Board of Revenue, etc.—Bombay Revenue Tribunal .. Voted ..	6,404	12,400	13,000	13,100

DETAILED ACCOUNT No. 25-DP. GENERAL ADMINISTRATION. D-Commissioners.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
				1940-41.	1941-42.					
P-Commissioners.						Rs.	Rs.	Rs.	Rs.	
P-(1) Pay of Officers—										
Commissioner, Northern Division (3,500)			Charged ..	1	1		42,000		42,000	
Do. Central Division (3,000)			" ..	1	1		36,000		42,000	
Do. Southern Division (3,500)			" ..	1	1		42,000		36,000	
Assistant Commissioners—										
				Voted ..						
Northern Division (300—850)	..	..		2	2		16,446		16,430
Central Division (300—520)	..	..		2	2		11,990		11,060
Southern Division (300—520)	..	..		2	2		11,778		12,120
Head clerks and chitnis—										
				Voted ..						
Northern Division (200—260)	..	..		2	2		5,241		5,383
Central Division (200—260)	..	..		2	2		5,305		5,544
Southern Division (200—260)	..	..		2	2		5,340		5,163
TOTAL				{ Charged ..			1,24,237	1,20,000	1,28,000	1,20,000
				{ Voted ..			61,407	56,100	56,000	55,700
P-(2) Pay of Establishment—										
Clerks—										
Northern Division (25—140)	..	..		18	19		19,787		20,634
Central Division (30—200)	..	..		18	18		21,386		21,826
Southern Division (25—140)	..	..		15	15		14,506		15,610
Servants—										
Northern Division (17—35)	..	..		15	15		3,348		3,348
Central Division (17—22)	..	..		14	13		3,114		2,830
Southern Division (9—21)	..	..		18	18		3,300		3,300
Leave salary—										
Southern Division	..	..					994		....
Probable savings—										
Northern Division	..	..					-135		-582
Central Division	..	..					....		-1,006
Southern Division	..	..					....		-10
TOTAL				.. Voted ..			65,103	66,300	66,000	66,000
P-(3) Allowances, Honoraria, etc.—										
Travelling allowance—fixed—										
				Charged ..						
Northern Division	..	..					2,340		2,340
Central Division	..	..					2,340		2,340
Southern Division	..	..					2,340		2,340
Travelling allowance—ordinary—										
				Charged ..						
Northern Division	..	..					1,480		1,080
Central Division	..	..					300		300
Southern Division	..	..					1,300		1,000

DETAILED ACCOUNT No. 25-DP. GENERAL ADMINISTRATION. D-Commissioners—conold.				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
P-Commissioners—conold.				Rs.	Rs.	Rs.	Rs.	
P-(3) Allowances, Honoraria, etc.—contd.								
Travelling allowance—fixed—	..	..	.. Voted	..			
Northern Division	..	..	..		180		310
Central Division	..	..	..		180		1,280
Southern Division	..	..	..		180		180
Travelling allowance—ordinary .	..	..	.. Voted	..			
Northern Division	..	..	..		3,500		2,550
Central Division	..	..	..		3,260		3,400
Southern Division	..	..	..		3,600		3,980
			TOTAL .. { Charged	..	9,431	10,100	17,000	9,400
			.. { Voted	..	13,355	10,900	13,000	11,700
P-(4) Contingencies—								
Contract contingencies—	..	..	..		
Northern Division	..	..	..		2,280		2,871A
Central Division	..	..	..		2,900		3,000B
Southern Division	..	..	..		2,025		2,025C
Non-contract contingencies—	..	..	..		
Northern Division	..	..	..		3,677		3,436D
Central Division	..	..	..		2,086		2,236E
Southern Division	..	..	..		2,332		2,332F
			TOTAL .. Voted	..	17,103	15,300	17,000	15,900
			TOTAL, Commissioners .. { Charged	..	1,33,668	1,30,100	1,45,000	1,29,400
			.. { Voted	..	1,56,968	1,48,800	1,52,000	1,49,300
					2,90,636	2,78,700	2,97,000	2,78,700

Details.	A Rs.	B Rs.	C Rs.	Details.	D Rs.	E Rs.	F Rs.
Carriage of records	1,667	1,150	1,000	Rents, rates and taxes	228	..	..
Purchase and repairs of furniture	50	100	50	Service postage and telegrams	3,100	2,200	2,200
Books and publications	100	250	25	Pay of inferior servants	108	36	132
Telephone charges	420	600	360				
Electric charges	230	200	50				
Petty supplies	404	300	50				
Other charges	..	400	490				
Total ..	2,871	3,000	2,025	Total ..	3,436	2,236	2,332

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 25-E.Q.R.S.T. GENERAL ADMINISTRATION. E-District Administration.				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
				Rs.	Rs.	Rs.	Rs.	
District Administration.								
SUMMARY.								
Q-GENERAL ESTABLISHMENT	--	--	{ Charged .. Voted ..	4,94,917 20,65,138	7,04,900 19,91,600	5,28,000 20,73,000	6,25,100 20,64,400	
R-SUB-DIVISIONAL ESTABLISHMENT	--	--	-- Voted ..	20,19,514	19,70,900	20,15,000	20,03,000	
S-OTHER ESTABLISHMENT	..	..	.. Voted ..	33,47,791	33,54,700	33,50,000	33,23,100
T-ESTABLISHMENT CHARGES PAYABLE TO OR RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	{ Charged .. Voted ..	-3,37,000 -38,28,613	-3,37,000 -38,27,700	-3,37,000 -38,28,700	-3,37,000 -38,29,600
TOTAL, District Administration ..				{ Charged .. Voted ..	1,57,917 36,03,830	3,67,900 34,89,500	1,91,000 36,09,300	2,88,100 35,60,900

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
Q—GENERAL ESTABLISHMENTS.			Rs.	Rs.	Rs.	Rs.
Q-1. GENERAL ESTABLISHMENT.						
Q-1 (1) Pay of Officers—						
Collectors and Magistrates (1,000—2,250) ..	16	17		3,36,900		3,19,900
{ Charged ..						
{ Voted ..	2	1		37,545		20,400
Assistant Collectors and Magistrates (450—1,350) ..	28	32		2,30,400		2,16,800
Deputy Collectors and Magistrates and Huzur Mamlatdars (200—1,200) ..	34	43		2,20,651		2,36,407
Head clerks and chitnises to Collectors (200—400) ..	38	38		1,12,204		1,17,824
Leave salary ..				50,000		....
{ Charged ..						
{ Voted ..				50,000		27,269
Deduct—Recoveries on account of family allotments of Officers ..						-1,600
TOTAL ..				4,08,024	6,17,300	4,40,000
{ Charged ..						5,35,100
{ Voted ..				4,68,110	4,20,400	4,01,900
Q-1 (2) Pay of Establishment—						
Clerks—						
Northern Division (25—140) ..	170	184		1,67,424		1,67,454
Central Division (25—150) ..	245	246		2,07,252		2,10,624
Southern Division (25—140) ..	150	150		1,25,348		1,22,122
Lump provision for extra establishment appointed under the Bombay Tenancy Act ..				....		55,000
Servants—						
Northern Division (15—23) ..	153	151		32,312		31,588
Central Division (10—22) ..	169	169		32,244		33,028
Southern Division (10—20) ..	112	108		20,676		19,884
Temporary establishment—						
Northern Division ..				300		2,900
Central Division ..				360		400
				3,000		....
Probable savings—						
Northern Division ..				....		-2,000
Central Division ..				-10,016		-4,000
Southern Division ..				-4,000		-5,000
TOTAL—Voted ..				5,62,213	5,74,900	5,70,000
						6,32,000

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
						Rs.	Rs.	Rs.	Rs.	
Q-GENERAL ESTABLISHMENTS—contd.										
Q-1 GENERAL ESTABLISHMENT—contd.										
Q-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance ..	..	{ fixed ..	..	..	Charged	{	70,452		73,000
		{ ordinary ..	..	..			12,148		16,814
Travelling allowance ..	..	fixed ..	..	..	Voted	..	3,840		3,360
Travelling allowance fixed—					Voted	..				
Northern Division ..	..	..	..	..	..	..	13,554		14,334
Central Division ..	..	..	..	..	..	..	25,205		26,072
Southern Division ..	..	..	..	..	..	..	18,120		16,909
Travelling allowance ordinary—					Voted	..				
Northern Division ..	..	..	..	..	..	..	14,000		13,000
Central Division ..	..	..	..	..	..	..	15,085		15,800
Southern Division ..	..	..	..	..	..	..	18,000		19,600
House-rent and other allowances—					Voted	..				
Northern Division ..	..	..	..	..	..	..	6,420		6,570
Central Division ..	..	..	..	..	..	..	396		396
Southern Division ..	..	..	..	..	..	..	180		180
House rent and other allowances	..	..	..	..	Charged	..	....		225
Cost of passages granted under the Superior Civil Services Rules, 1924 ..	..	..	..	..	Charged	..	5,000		....
Probable savings ..	..	..	..	..	{ Charged	..	....		-39
					{ Voted	..	....		-21
TOTAL ..						{ Charged	84,434	87,600	88,000	90,000
						{ Voted	1,27,460	1,14,800	1,23,500	1,16,200
Q-1 (4) Contingencies—										
Service postage and telegrams—										
Northern Division ..	..	..	..	..	..	..	82,000		88,000
Central Division ..	..	..	..	..	..	..	1,22,000		1,29,500
Southern Division ..	..	..	..	..	..	..	89,500		93,000
Non-contract contingencies—										
Central Division ..	..	..	..	..	..	..	100		....
Scheme of village publicity and propoganda by means of cinema outfit ..						..	....		35,000A
TOTAL .. Voted	3,38,784	2,93,600	3,52,000	3,45,500

A—Under the control of Secretary to the Government of Bombay, Home Department.

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1940-42.				
Q. GENERAL-ESTABLISHMENTS—contd.						
Q-1 GENERAL ESTABLISHMENT—contd.						
Q-1 (5) Grants-in-aid Charged ..			2,222	.....	.....	.....
Q-1 (6) Establishment charges payable to or recoverable from other Governments and Departments—						
Add—Special pay and allowances of the Superintendent of Mahabaleshwar. { Charged ..			+237	.....	.....	.....
{ Voted ..			+1,202	+1,200		+1,200
Deduct—Contribution recoverable from Taluqdari Settlement Officer, Local Boards, etc. .. Voted ..			—660	—700		—700
Total .. { Charged ..			+237	.....	.....	.....
{ Voted ..			+542	+500	+500	+500
TOTAL, Q-1 General Establishment .. { Charged ..			4,94,917	7,04,900	5,28,000	6,25,100
{ Voted ..			14,97,109	14,04,200	14,97,000	14,96,100
Q-2 TREASURY ESTABLISHMENT.						
Q-2 (1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	1	1		3,994		4,200
Central Division (200—400)	1	1		4,106		4,200
Southern Division (200—400)	1	1		4,200		4,800
TOTAL .. Voted ..			16,068	12,300	14,000	13,200

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
Q. GENERAL ESTABLISHMENTS—contd.				Rs.	Rs.	Rs.
Q-2 TREASURY ESTABLISHMENT—contd.						
Q-2 (2) Pay of Establishment—						
Head Accountants and clerks, etc.—						
Northern Division (25—300)	167	167		1,47,388		1,46,890
Central Division (25—300)	260	260		2,29,277		2,19,178
Southern Division (25—300)	137	138		1,26,626		1,26,456
Temporary establishment—						
Northern Division				3,300		3,300
Central Division .. .. .				.....		1,900
Southern Division .. .. .				.....		2,400
Servants—						
Northern Division (13—20)	75	76		14,412		14,628
Central Division (10—20)	70	70		12,948		12,912
Southern Division (10—17)	61	61		10,764		10,044
Leave salary (N. D.)				1,400		.....
Probable savings—						
Central Division				—6,500		—12,608
Southern Division				—2,315		—8,000
TOTAL .. Voted ..				5,12,117	5,21,000	5,17,100
Q-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)—						
Northern Division				900		800
Central Division				2,000		1,800
Southern Division				1,000		1,000
House-rent and other allowances—						
Northern Division				3,000		2,990
Central Division				60		60
Southern Division				140		150
Total .. Voted ..				6,676	7,100	6,800

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—conold.				
Q-2 TREASURY ESTABLISHMENT—conold.				
Q-2 (4) Contingencies—				
Contract contingencies—				
Northern Division		1,794		1,774A
Central Division		2,675		2,650B
Southern Division		2,800		2,608C
Non-contract contingencies—				
Pay of inferior servants—				
Northern Division		84		137
Southern Division		325		350
Central Division		440		450
Rents, rates and taxes—				
Northern Division		56		56
Southern Division .. .. .		....		15
Service postage and telegram—				
Northern Division		7,526		7,680
Central Division		10,000		10,480
Southern Division		4,500		4,500
Total .. Voted ..	32,716	30,200	32,500	30,700
Q-2 (5) Establishment charges payable to or recoverable from other Governments and Departments, etc.—				
<i>Add</i> —Contribution payable to the Imperial Bank of India on account of pay of their chowkidar Voted ..	452	500	500	500
TOTAL, Treasury Establishment .. Voted ..	5,68,029	5,87,400	5,76,000	5,68,300
TOTAL, Q. GENERAL ESTABLISHMENTS ..				
{ Charged ..	4,94,917	7,04,900	5,23,000	6,25,100
{ Voted ..	20,65,138	19,91,600	20,73,000	20,64,400

Details.	A Rs.	B Rs.	C Rs.
Carriage of records ..	5	300	15
Purchase of books and periodicals ..	30	155	55
Purchase and repairs of furniture ..	195	30	65
Petty supplies ..	1,402	265	2,060
Lighting charges ..	92	590	358
Other charges ..	50	1,310	55
Total ..	1,774	2,650	2,608

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
R-SUB-DIVISIONAL ESTABLISHMENT.						
R-(1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	33	33		1,21,612		1,16,253
Central Division (200—400)	63	62		1,89,392		1,83,673
Southern Division (200—400)	50	53		1,53,396		1,72,074
Total .. Voted ..				4,78,384	4,64,400	4,70,000
R-(2) Pay of Establishment—						
Mahalkaris, clerks, etc.—						
Northern Division (25—200)	293	289		2,86,561		2,81,217
Central Division (25—200)	478	478		4,24,214		4,20,978
Southern Division (25—200)	432	431		3,75,305		3,66,454
Servants—						
Northern Division (11—20)	357	361		64,944		65,844
Central Division (9—20)	576	576		1,00,164		99,096
Southern Division (9—18)	459	455		79,412		78,768
Temporary establishment—						
Northern Division				1,200		1,200
Central Division				1,800		2,000
Southern Division				3,200		3,800

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—concd.				
Leave salary—				
Northern Division .. .. .		....		7,200
Central Division .. .. .		....		8,443
Southern Division		3,000		13,000
Probable savings—				
Central Division		-10,000		....
TOTAL .. Voted ..	13,50,286	13,29,800	13,45,000	13,48,000
R-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		20,200		20,160
Central Division		34,900		34,772
Southern Division		27,600		29,160
Travelling allowance (ordinary)—				
Northern Division		23,500		23,500
Central Division		32,400		34,000
Southern Division		36,500		39,800
House-rent and other allowances—				
Northern Division		1,090		1,092
Central Division		510		516
TOTAL .. Voted ..	1,90,844	1,76,700	2,00,000	1,83,000
TOTAL, Sub-Divisional Establishment .. Voted ..	20,19,514	19,70,900	20,15,000	20,03,000

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.			
	1940-41.	1941-42.							
			Rs.	Rs.	Rs.	Rs.			
S. OTHER ESTABLISHMENT.									
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.									
S-1 (1) Pay of Establishment—									
Talatis—									
Northern Division (20—40)	1,054	1,054	4,33,763	4,25,353		
Central Division (")	1,822	1,822	7,19,708	7,11,729		
Southern Division (")	647	647	2,79,311	2,78,206		
Servants—Southern Division—3 (14), 7 (13), 15 (12) and 84 (11)	109	109	6,514	6,678		
Leave salary—									
Northern Division	9,000	....	
Central Division	8,000	6,634		
Southern Division	3,704	....	
Probable savings—									
Northern Division	—1,600		
Southern Division	—1,000		
			Total .. Voted	14,25,876	14,60,000	14,50,000	14,26,000
S-1 (2) Allowances, Honoraria, etc.—									
Allowances to village accountants—									
Northern Division	240	240		
Central Division	75,000	75,600		
Southern Division	2,25,800	2,27,850		
Allowances to village servants useful to Government—									
Northern Division	1,17,000	1,16,000		
Central Division	32,100	31,650		
Southern Division	1,38,000	1,35,000		

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.							Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
							Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT—contd.										
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—concd.										
Allowances to Heads of village police and watchmen—										
Northern Division	..	..	..	..	..	..	1,26,000		1,26,000	
Central Division	..	..	..	..	..	..	2,05,000		2,05,000	
Southern Division	..	..	..	..	..	..	2,08,000		2,05,000	
Travelling allowance (fixed)—										
Northern Division	..	..	..	..	..	..	30		36	
Central Division	..	..	..	..	..	..	36		36	
Travelling allowance (ordinary)—										
Northern Division	..	..	..	..	..	..	5,400		5,900	
Central Division	..	..	..	..	..	..	3,800		5,000	
Southern Division	..	..	..	..	..	..	2,100		4,100	
House-rent and other allowances—										
Northern Division	..	..	..	..	..	..	1,294		1,388	
Total .. Voted ..							11,62,536	11,39,800	11,40,000	11,38,800
S-1 (3) Contingencies—										
Fixed contingencies to talatis—										
Northern Division	..	..	..	..	..	..	12,644		12,644	
Central Division	..	..	..	..	..	..	21,792		21,792	
Southern Division	..	..	..	..	..	..	7,764		7,764	
Other non-contract contingencies—										
Central Division	..	..	..	..	..	..	6,000		6,100	
Southern Division	..	..	..	..	..	..	19,000		19,000	
TOTAL .. Voted ..							59,221	67,200	67,000	67,300
TOTAL, Pay and Allowances to District and Village Officers .. Voted ..							26,47,633	26,67,000	26,57,000	26,32,100

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
S-OTHER ESTABLISHMENT—conold.				
S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES.				
S-2 (1) Allowances, Honoraria, etc.—				
Village executive officers—				
Northern Division		1,26,000		1,26,000
Central Division		2,69,000		2,69,400
Southern Division		94,000		96,400
Remuneration for the collection of land revenue—				
Northern Division		1,900		800
Central Division		24,100		25,000
Southern Division		47,000		48,000
Rewards—				
Northern Division		100		100
Central Division		125		100
Southern Division		75		100
TOTAL .. Voted ..	5,75,436	5,62,300	5,65,000	5,65,900
S-2 (2) Contingencies—				
Village executive officers—				
Northern Division		36,500		36,500
Central Division		61,300		61,400
Southern Division		26,300		26,000
Non-contract contingencies—				
Northern Division		200		200
Southern Division		1,100		1,000
TOTAL .. Voted ..	1,24,722	1,25,400	1,28,000	1,25,100
TOTAL, Pargana and village watandars and village expenses .. Voted ..	7,00,158	6,87,700	6,93,000	6,91,000
TOTAL, OTHER ESTABLISHMENT .. Voted ..	33,47,791	33,54,700	33,50,000	33,23,100

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 25-E.T. GENERAL ADMINISTRATION. E-District Administration—conold.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
T—Establishment charges payable or recoverable from other Governments, Departments, etc.				
<i>Deduct—</i>				
Fixed amount transferred to “7-Land Revenue—Charges of Administration” on account of officers, establishment, allowances, etc. (<i>vide</i> page 60)		—2,01,000		—2,01,000
.. .. . { Charged ..				
.. .. . { Voted ..		—19,59,000		—19,59,000
Fixed amount transferred to “7-Land Revenue—Land Records” (<i>vide</i> page 67) Voted ..		—12,46,000		—12,46,000
Fixed amount transferred to “8-Provincial Excise—District Charges—Inspection and Preventive Establishments” on account of establishment charges (<i>vide</i> page 75) Voted ..		—25,500		—25,500
Fixed amount transferred to “9-Stamps—Superintendence” on account of establishment charges (<i>vide</i> page 82) Voted ..		—16,000		—16,000
Fixed amount transferred to “27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment” on account of establishment charges of Collectors (<i>vide</i> page 168) Voted ..		—25,000		—25,000
Fixed amount transferred to “27-Administration of Justice, Criminal Courts—General Establishment” on account of officers, establishment, allowances, etc. (<i>vide</i> page 172)		—1,36,000		—1,36,000
.. .. . { Charged ..				
.. .. . { Voted ..		—4,70,200		—4,71,500
Fixed amount transferred to “27-Administration of Justice, Criminal Courts—Judicial Establishment” on account of establishment charges of Collectors (<i>vide</i> page 172) Voted ..		—32,000		—32,000
Amount transferred to XVII and 18, Irrigation on account of collection charges of irrigation revenue (pages 29 and 102) Voted ..		—54,000		—54,600
Total, Establishment charges payable or recoverable from other Governments, Departments, etc. ..		—3,37,000	—3,37,000	—3,37,000
.. .. . { Charged ..				
.. .. . { Voted ..		—38,28,613	—38,28,700	—38,29,600

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 25-G-U. GENERAL ADMINISTRATION. G-Miscellaneous.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES.	Rs.	Rs.	Rs.	Rs.
U-(1) Contingencies—				
Discretionary grants of the Governor		25,000		25,000
TOTAL, Discretionary grants by Heads of Provinces .. Voted ..	25,000	25,000	25,000	25,000
DETAILED ACCOUNT No. 25-G-V. GENERAL ADMINISTRATION. G-Miscellaneous.				
V-MISCELLANEOUS.				
V-(1) Allowances, Honoraria, etc.—				
Passages to England for candidates of the I.C.S.	573	....	....	....
Allowances for selected candidates for I.C.S. .. .. .	....	....	4,000	19,500
TOTAL, Miscellaneous .. Charged ..	573	....	4,000	19,500
DETAILED ACCOUNT No. 25-G-W. GENERAL ADMINISTRATION. G-Miscellaneous.				
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.				
<i>I. Financed from Provincial Revenues.</i>				
W-1. Rural Development staff transferred to Collectors .. .. .	....	....	....	1,77,700
W-2. Lump provision for discretionary grants to Collectors for Rural Development purposes .. .. .	....	....	....	95,000
W-3. District Rural Development Boards' .. .. .	....	....	....	41,800
W-4. Prizes in connection with Village Improvement Schemes .. .. .	....	....	....	2,000
<i>II. Financed from the Government of India grants.</i>				
W-5. Charges in connection with the economic development and improvement of rural areas .. .. .	....	....	....	1,76,000
Total—Voted ..	....	....	....	4,92,500

DETAILED ACCOUNT No. 25-G-W. GENERAL ADMINISTRATION. G-Miscellaneous—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
W-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.						
<i>I. Financed from Provincial Revenues.</i>						
W-1. RURAL DEVELOPMENT STAFF TRANSFERRED TO COLLECTORS.						
W-1 (1) Pay of Establishment—						
Rural Development Inspectors—						
Northern Division	6					10,940
Central Division	7					12,770
Southern Division	6					10,940
Assistant Rural Development Inspectors—						
Northern Division	33					20,400
Central Division	55					34,100
Southern Division	44					27,280
Servants—						
Northern Division						1,266
Central Division						1,478
Southern Division						1,266
Probable savings—						
Northern Division						-1,300
Central Division						-2,000
Southern Division						-1,700
Total—Voted ..			....	....	....	1,15,500
W-1 (2) Allowances, Honoraria, etc.—						
Travelling allowances—						
Northern Division						10,000
Central Division						18,000
Southern Division						12,800
Total—Voted ..			....	....	....	40,800

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 25-G-W. GENERAL ADMINISTRATION. G-Miscellaneous—contd.							Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
W-1. RURAL DEVELOPMENT STAFF TRANSFERRED TO COLLECTORS—contd.							Rs.	Rs.	Rs.	Rs.
W-1 (3) Contingencies—										
Rents, rates and taxes—										
Northern Division			2,000	
Central Division			3,600	
Southern Division			2,400	
Service postage and telegrams—										
Northern Division			1,250	
Central Division			2,250	
Southern Division			1,500	
Carriage of records—										
Northern Division			150	
Central Division			250	
Southern Division			200	
Lighting charges—										
Northern Division			125	
Central Division			225	
Southern Division			150	
Purchase and repairs to furniture—										
Northern Division			300	
Central Division			400	
Southern Division			300	
Other miscellaneous expenditure—										
Northern Division			700	
Central Division			1,000	
Southern Division			800	
Public exhibitions and fairs—										
Northern Division			1,250	
Central Division			1,500	
Southern Division			1,250	
Total—Voted	21,600
TOTAL, Rural Development Staff transferred to Collectors—Voted	1,77,700

DETAILED ACCOUNT No. 25-G-W. GENERAL ADMINISTRATION. G-Miscellaneous—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
W-2. Lump provision for discretionary grants to Collectors for Rural Development purposes..				95,000*
Total—Voted	95,000
W-3. District Rural Development Boards—				
W-3 (1). Pay of Establishment—				
Northern Division				3,096
Central Division				3,608
Southern Division				3,096
Provision for additional staff for District Rural Development Boards				15,000
Total—Voted	24,800
W-3 (2). Allowances, Honoraria, etc.—				
Travelling Allowances—				
Northern Division				1,440
Central Division				1,680
Southern Division				1,440
Total—Voted	4,560
W-3 (3). Contingencies—				
Northern Division				5,760
Central Division				2,884
Southern Division				2,476
Maintenance of radio sets				2,020
Total—Voted	13,140
W-3 (4). Establishment charges payable or recoverable from other Governments, Departments, etc.—				
Amount transferred to 47, Miscellaneous on account of maintenance of radio sets in Development Departments chawls (<i>vide</i> page 401)				-700
Total—Voted	-700
Total, District Rural Development Board—Voted	41,800
W-4. Prizes in connection with Village Improvement Schemes—				
Commissioner, Northern Division				700
Commissioner, Central Division				700
Commissioner, Southern Division				600
Total, Prizes in connection with Village Improvement Schemes—Voted	2,000
<i>II. Financed from the Government of India grants.</i>				
W-5. Charges in connection with the economic development and improvement of rural areas—				
Northern Division				26,000
Central Division				75,000
Southern Division				75,000
Total—Voted	1,76,000
TOTAL, Expenditure from Rural Reconstruction grants—Voted	4,92,500

* This provision will be distributed among the Collectors according to their needs.

DETAILED ACCOUNT No. 25-G. X. GENERAL ADMINISTRATION. G-Miscellaneous—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
X-SPECIAL DEVELOPMENT PROGRAMME.	Rs.	Rs.	Rs.	Rs.
X-1. Grants to District Development Boards—				
Northern Division				30,000
Central Division				35,000
Southern Division				30,000
Total—Voted	95,000
X-2. Discretionary Grants to Collectors				
.. Voted ..				50,000
TOTAL, Special Development Programmes—Voted	1,45,000

DETAILED ACCOUNT No. 25-H.A-Y. GENERAL ADMINISTRATION. H.A-Charges in England—Secretary of State for India.				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				Ra.	Ra.	Ra.	Ra.
Y-Secretary of State for India.							
Y-(a) (1) Leave salaries and deputation pay	..	..	Charged	7,248	3,000	3,000	....
Y-(a) (2) University subventions	..	..	Voted	9,197	....	....	....
Deduct—1/5th portion recoverable from Sind Government	..	..		-1,900	....	....	....
			Net Voted	7,297	....	....	....
Y-(a) (3) Other charges	..	..	Voted	77	10,680	80	10,680
Y-(b) Loss or gain by exchange	..	..	{ Charged	+40	....	+5	....
			{ Voted	+37	....	....	....
TOTAL, H.A-Secretary of State for India	..	..	{ Charged	7,288	3,000	3,005	....
			{ Voted	7,411	10,680	80	10,680
DETAILED ACCOUNT No. 25-H.B-Z GENERAL ADMINISTRATION. H.B-Charges in England—High Commissioner for India.							
Z-High Commissioner for India.							
Z-(a) (1) Leave salaries and deputation pay	..	..	{ Charged	1,67,653	36,320	7,720	....
			{ Voted	5,579	....	....	....
Z-(a) (2) Sterling overseas pay	..	..	Charged	48,320	53,360	43,800	46,680
Z-(a) (3) Stores for India	..	..	Voted	275	400	....	400
Z-(a) (4) Allowances for selected candidates for L.C.S.	..	..	Charged	18,467	16,440	10,640	1,560
Z-(a) (5) (1) Other Charges—(1) Books and periodicals	..	..	Voted	....	....	520	880
(2) Allotment of Pay of Officers	..	..	Charged	....	....	1,080	1,600
Z-(b) Share of the cost of High Commissioner's establishment.	..	..	Voted	98,080	89,800	1,13,640	1,08,960
Z-(c) Loss or gain by exchange	..	..	{ Charged	+1,200	....	+111	....
			{ Voted	+210	....	+201	....
TOTAL, H.B-High Commissioner for India	..	..	{ Charged	2,35,640	1,06,120	63,351	49,810
			{ Voted	1,04,144	90,200	1,14,361	1,10,240

27-ADMINISTRATION OF JUSTICE.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
					Rs.	Rs.	Rs.	Rs.	
A.	HIGH COURT	..	..	Charged	27-A	12,86,943	13,31,900	13,02,000	13,02,400
B.	LAW OFFICERS	..	..	{ Charged		24,000	24,000	24,000	24,000
				{ Voted	27-B	2,68,310	2,58,300	2,63,000	2,65,400
C.	ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE	..	..	Voted	27-C	52,495	51,600	52,000	51,800
D.	OFFICIAL ASSIGNEE	..	..	Charged	27-D	1,16,569	1,09,800	1,15,000	1,14,900
E.	COBURN'S COURT	..	..	Voted	27-E	12,475	12,800	13,000	13,000
F.	PRESIDENCY MAGISTRATES' COURTS	..	..	Voted	27-F	3,09,321	3,05,700	3,13,000	3,45,600
G.	CIVIL AND SESSIONS COURTS	..	..	{ Charged		3,41,413	4,40,100	4,15,000	4,66,400
				{ Voted	27-G	23,17,884	27,33,300	27,38,000	27,12,600
H.	COURTS OF SMALL CAUSES	..	..	Voted	27-H	4,01,278	3,94,300	3,97,000	3,94,600
I.	CRIMINAL COURTS	..	..	{ Charged		1,36,000	1,36,000	1,36,000	1,36,000
				{ Voted	27-I	7,60,124	7,27,000	7,66,000	7,64,000
J.	PLEADERSHIP AND MUKHTIARSHIP EXAMINATION CHARGES	..	..	Charged		4,139	4,300	3,000	1,800
K.	CHARGES IN ENGLAND	..	..	{ Charged		1,10,917	48,230	26,320	30,920
				{ Voted	27-K	254	3,200	3,200	3,000
L.	LOSS OR GAIN BY EXCHANGE	..	..	{ Charged		608	....	46	....
				{ Voted		....	....	6	....
				{ Charged		....	-380	-366	-420
				{ Voted		....	-200	-208	....
				TOTAL	..	66,42,730	65,80,000	65,66,000	66,26,000
				{ Charged	..	20,20,589	20,94,000	20,21,000	20,76,000
				{ Voted	..	46,22,141	44,86,000	45,45,000	45,50,000
ADMINISTRATION OF JUSTICE. A-High Court.									
SUMMARY.									
A-1.	JUDGES	..	..	..	..	4,97,947	5,44,000	5,31,000	5,34,000
A-2.	ORIGINAL SIDE :—								
	(a) PROTHONOTARY AND SENIOR MASTER	..	..	..	..	2,26,470	2,26,700	2,25,000	2,18,800
	(b) TRANSLATORS	..	..	..	..	85,047	85,900	78,000	78,900
A-3.	APPELLATE SIDE :—								
	(a) REGISTRAR	..	..	..	..	1,78,036	1,80,800	1,80,000	1,84,900
	(b) REPORTER	..	..	..	..	14,458	13,700	13,000	13,200
	(c) TRANSLATORS	..	..	..	..	44,483	44,000	41,000	43,200
A-4.	COMMISSIONER FOR TAKING ACCOUNTS	..	..	..	..	31,524	31,600	33,000	28,800
A-5.	TAKING MASTER	..	..	..	..	29,653	29,800	25,000	28,200
A-6.	INSOLVENCY REGISTRAR	..	..	..	..	24,764	24,400	23,000	23,600
A-7.	CLERK OF THE CROWN	..	..	..	..	15,047	14,900	15,000	15,000
A-8.	SHERIFF	..	..	..	..	31,895	28,800	29,000	31,500
A-9.	COURT RECEIVERS AND LIQUIDATOR	..	..	..	..	1,07,619	1,07,300	1,09,000	1,02,300
A-10.	OFFICIAL ASSIGNEE	..	..	..	..	....	....	....	....
				TOTAL	.. Charged	12,86,943	13,31,900	13,02,000	13,02,400

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
DETAILS.						
A-1 JUDGES.						
A-1 (1) Pay of Officers—						
Chief Justice and puisne judges (4,000—5,000)	10	10		4,92,000		4,92,000
Temporary judges (4,000)	1	1		48,000		48,000
Assistant judges under training				2,250		3,000
Lump deduction for probable savings and rounding				—250		....
Leave salary .. ..				....		1,200
Deduct—Recoveries on account of family allotments of officers .. ..				....		—12,000
Total ..			4,96,546	5,42,000	5,29,000	5,32,200
A-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance				1,500		1,830
Compensatory allowance to assistant judges under training				200		320
House rent allowance to assistant judges under training				300		450
Total ..			1,401	2,000	2,000	2,600
A-1-(3) Charges recoverable from other Governments etc.—						
Deduct—Contribution ($\frac{1}{3}$ th) recoverable from Sind Government on account of the training of I.C.S. Officers for Judicial Department..				....	....	—800
Total .. Charged ..			4,97,947	5,44,000	5,31,000	5,34,000
A-2 ORIGINAL SIDE.						
(a) Prothonotary and Senior Master.						
A-2 (a) (1) Pay of Officers—						
Prothonotary and Senior Master and other officers (275—2,000) ..	10	10	74,216	74,500	75,000	64,900
A-2 (a) (2) Pay of Establishment—						
Superior establishment (50—400) including section writers ..	63	63		1,07,200		1,07,000
Inferior establishment (23—30)	49	49		14,900		15,000
Temporary establishment .. ..				....		....
Total ..			1,24,808	1,22,100	1,21,000	1,22,000
A-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				800		900
Total ..			710	800	1,000	900
Carried over ..			1,99,764	1,97,400	1,97,000	1,87,800

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-2-ORIGINAL SIDE—contd.						
(a) Prothonotary and Senior Master—contd.						
Brought forward ..			1,99,764	1,97,400	1,97,000	1,87,800
A-2 (a) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				1,450		1,450
Purchase of books and publications				1,100		1,000
Purchase and repairs of furniture				550		790
Binding and die-stamping charges .. .. .				....		....
Stitching charges for peons' uniforms				190		50
Telephone charges				210		210
Non-contract contingencies—						
Rents, rates and taxes				2,200		2,200
Service postage and telegrams				70		70
Audit fees				800		800
Section work charges				800		800
Lighting charges				6,838		8,000
Water charges				1,600		1,800
Subscription for daily cause list				368		360
Tiffin charges for the delegates to the Parsi Chief Matrimonial Court.				170		170
Pay of inferior servants				954		1,000
Total ..			15,305	17,300	28,000	18,700
A-2 (a) (5) Establishment charges payable to other Government etc.—						
Cost of Accountant General's establishment doing work for the High Court			11,401	12,000		12,300
TOTAL .. Charged ..			2,26,470	2,26,700	2,25,000	2,18,800
(b) Translators.						
A-2 (b) (1) Pay of Establishment—						
Superior establishment (50—650)	37	37		86,240		71,738
Inferior establishment (23—27)	6	6		1,716		1,716
Lump deduction for probable savings				—2,456		5,046
Leave Salary .. .. .				....		....
Total ..			84,737	85,500	77,600	78,500
A-2 (b) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				100		100
Total ..			58	100	100	100
A-2 (b) (3) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				95		95
Purchase of books and publications				40		40
Purchase and repairs of furniture				90		90
Other charges				20		20
Non-contract contingencies—						
Service postage and telegrams				65		65
Total ..			252	300	300	300
TOTAL .. Charged ..			85,047	85,900	78,000	78,900

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-3 APPELLATE SIDE.						
(a) Registrar.						
A-3 (a) (1) Pay of Officers—						
Registrar (1,500—2,000)+S. P.	1	1		17,900		18,575
Deputy and Assistant Registrars (550—800)	2	2		17,800		17,413
Leave salary				2,200		4,412
Total ..			38,051	37,900	37,900	40,400
A-3 (a) (2) Pay of Establishment—						
Superior establishment (30—400)	57	57		1,09,602		1,08,543
Inferior establishment (23—33)	41	41		12,576		12,696
Temporary establishment				7,400		8,073
Leave salary				1,422		2,988
Total ..			1,28,148	1,31,000	1,30,000	1,32,300
A-3 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,700		1,700
House-rent and other allowances				1,100		1,100
Cost of passages etc. .. .. .				.....		.....
Total ..			2,941	2,800	2,600	2,800
A-3 (a) (4) Contingencies—						
Contract contingencies—						
Telephone charges				510		510
Purchase and repairs of furniture				500		500
Stationery and other petty supplies				1,590		1,590
Purchase of books and publications				1,900		1,900
Non-contract contingencies—						
Service postage and telegrams				2,500		2,775
Audit fees				900		900
Law text books				1,200		1,200
Road and Diet charges .. .. .				.....		25
Total ..			8,896	9,100	9,500	9,400
TOTAL .. Charged ..			1,78,036	1,80,800	1,80,000	1,84,900
(b) Reporter.						
A-3 (b) (1) Pay of Officers—						
Reporter (1,000)	1	1	12,000	12,000	12,000	12,000
A-3 (b) (2) Pay of Establishment—						
Superior establishment (100—200)	1	1	2,300	1,500	1,000	1,000
A-3 (b) (3) Contingencies—						
Contract contingencies (Stationery and other petty supplies)			158	200	.....	200
TOTAL .. Charged ..			14,458	13,700	13,000	13,200

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-3 APPELLATE SIDE—contd.						
(c) Translators.						
A-3 (c) (1) Pay of Establishment—						
Superior establishment (50-300)	19	19		46,235		42,884
Inferior establishment (23)	1	1		276		276
Lump deduction for probable savings				-2,511		....
Leave salary .. .. .				....		40
Total ..				44,483	44,000	43,200
A-3 (c) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. .				....	....	....
TOTAL .. Charged ..				44,483	44,000	43,200
A-4 COMMISSIONER FOR TAKING ACCOUNTS.						
A-4 (1) Pay of Officers—						
Master and Registrar in Equity (1,600)	1	1	19,200	19,200	22,700	18,000
A-4 (2) Pay of Establishment—						
Superior establishment (50-300)	6	6		10,933		8,810
Inferior establishment (23-27)	3	3		840		840
Lump deduction for probable savings				-173		....
Leave salary .. .. .				....		350
Total ..				11,379	11,600	10,000
A-4 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)					100	100
Total ..				88	100	100
A-4 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)					340	340
Non-contract contingencies—						
Service postage and telegrams					10	10
Audit fees					350	350
Total ..				857	700	700
TOTAL .. Charged ..				31,524	31,600	28,800
A-5 TAXING MASTER.						
A-5 (1) Pay of Officers—						
Taxing Master (750-25-875)	1	1		10,500		9,250
Assistant Taxing Master (600-15-675)	1	1		7,800		7,250
Total ..				18,120	18,300	16,500
A-5 (2) Pay of Establishment—						
Superior establishment (50-200)	7	7		10,541		10,682
Inferior establishment (23)	2	2		552		552
Probable savings				-93		-34
Total ..				10,889	11,000	11,200
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)					100	100
Total ..				29	100	100
A-5 (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies)					85	85
Non-contract contingencies—						
Service postage and telegrams					10	10
Audit fees					305	305
Total ..				615	400	400
TOTAL .. Charged ..				29,653	29,800	28,200

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-6 INSOLVENCY REGISTRAR.						
A-6 (1) Pay of Officers—						
Insolvency Registrar (725—25—850)	1	1	9,950	10,200	8,800	9,100
A-6 (2) Pay of Establishment—						
Superior establishment (60—250)	8	8		10,947		11,032
Inferior establishment (23—27)	4	4		1,164		1,164
Lump deduction for probable savings				—111		....
Leave salary .. .. .				....		104
Total ..			11,675	12,000	12,000	12,300
A-6 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. .				....		....
Travelling allowance (fixed)				100		100
Total ..			88	100	100	100
A-6 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)				45		45
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				2,000		2,000
Section work charges				45		45
Total ..			3,051	2,100	2,100	2,100
TOTAL .. Charged ..			24,764	24,400	23,000	23,600
A-7 CLERK OF THE CROWN.						
A-7 (1) Pay of Officers—						
Clerk of the Crown (500)	1	1	6,000	6,000	6,000	6,000
A-7 (2) Pay of Establishment—						
Superior establishment (75—300)	3	3		6,050		6,335
Inferior establishment (23—24)	2	2		564		564
Leave Salary .. .. .				....		....
Lump deduction for probable savings and rounding				—14		99
Total ..			6,423	6,600	6,700	6,800
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				100		100
Total ..			44	100	100	100
A-7 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)				60		50
Non-contract contingencies—						
Service postage and telegrams				40		30
Section work charges				200		220
Other supplies and services—						
Diet and road money to witnesses				1,900		1,800
Total ..			2,580	2,200	2,200	2,100
TOTAL .. Charged ..			15,047	14,900	15,000	15,000

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Ra.	Rs.	Rs.
A-8 SHERIFF.						
A-8 (1) Pay of Establishment—						
Superior establishment (50—750)	10	10		19,395		20,930
Inferior establishment (23—27)	10	10		2,940		2,940
Leave Salary				965		1,930
Total ..			26,297	23,300	24,700	25,800
A-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				300		300
Total ..			263	300	300	300
A-8 (3) Contingencies—						
Contract contingencies—						
Telephone charges				220		220
Advertisement charges				800		800
Conveyance charges for serving summons				225		225
Other charges				255		255
Non-contract contingencies (service postage and telegrams)				20		20
Other supplies and services (Sessions charges)				3,680		3,880
Total ..			5,335	5,200	4,000	5,400
TOTAL .. Charged ..			31,895	28,800	29,000	31,500

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength:		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-9 COURT RECEIVER AND LIQUIDATOR.						
A-9 (1) Pay of Officers—						
Court Receiver and Liquidator (1700—2000)	1	1		21,550		22,150
Other officers (250—875)	3	3		19,250		19,550
Total ..			39,523	40,800	40,800	41,700
A-9 (2) Pay of Establishment—						
Superior establishment (50—375)	34	34		52,405		52,736
Inferior establishment (23—29)	9	9		2,604		2,604
Lump deduction for probable savings				—2,009		—1,040
Total ..			52,316	53,000	53,800	54,300
A 9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				200		200
Total ..			81	200	.....	200
A-9 (4) Contingencies—						
Contract contingencies—						
Lighting charges				500		500
Petty expenses				460		460
Purchase and repairs of furniture				340		340
Non-contract contingencies—						
Rents				12,000		4,800
Total ..			15,699	13,300	14,400	6,100
TOTAL .. Charged ..			1,07,619	1,07,300	1,09,000	1,02,300

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
B-1 Presidency Law Officers	..	..	{ Charged ..			24,000	24,000	24,000	24,000
			{ Voted ..			49,928	50,200	50,000	48,200
B-2 High Court Pleader			Voted ..			48,383	49,800	48,000	50,000
B-2 Mofussil Establishment			Voted ..			1,69,999	1,58,300	1,65,000	1,67,200
			TOTAL ..			2,92,310	2,82,300	2,87,000	2,89,400
			Charged ..			24,000	24,000	24,000	24,000
			Voted ..			2,68,310	2,58,300	2,63,000	2,65,400
DETAILS.									
B-1 PRESIDENCY LAW OFFICERS.									
B-1 (1) Pay of Officers—									
Advocate General (1,600)	..	..	Charged ..	1	1		19,200		19,200
Government Solicitors (500)	..	..	Voted ..				6,000		6,000
Public Prosecutor, Bombay (500)	..	..	Voted ..	1	1		6,000		6,000
			Total ..				19,200	19,200	19,200
			{ Charged ..				19,200	19,200	19,200
			{ Voted ..				12,000	12,000	12,000
B-1 (2) Allowances, Honoraria, etc.—									
Allowance to Advocate General for establishment and other charges	..	..	Charged ..				4,800		4,800
Allowances to the Public Prosecutor, Bombay, for establishment and other charges	..	..	Voted ..				6,000		6,000
			Total ..				4,800	4,800	4,800
			{ Charged ..				4,800	4,800	5,000
			{ Voted ..				6,000	6,000	6,000
B-1 (3) Contingencies—									
Contract contingencies (Stationery and other petty supplies)	..	..	Voted ..				(a) 100		100
Non-contract contingencies (Service postage)	..	..	Voted ..				100		100
Other supplies and services (Law charges)	..	..	Voted ..				32,000		30,000
			Total ..				31,928	32,200	32,000
			TOTAL ..				73,928	74,200	74,000
			Charged ..				24,000	24,000	24,000
			Voted ..				49,928	50,200	48,200
(a) Advocate General							Rs. 100		

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
B-2 HIGH COURT PLEADER (a)						
B-2 (1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Government Pleader (500)	1	1	5,400	5,400	5,000	5,400
B-2 (2) Pay of Establishment—						
Superior establishment (50—200)	7	7		8,124		8,429
Inferior establishment (23—25)	3	3		852		852
Leave salary				324		319
Total ..			9,045	9,300	9,000	9,600
B-2 (3) Allowances, Honoraria, etc.—						
Fees in Government civil and criminal cases				26,700		26,700
House rent and other allowances .. .. .				....		100
Total ..			26,325	26,700	26,000	26,500
B-2 (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies)				150		160
Non-contract contingencies (service postage and telegrams)				200		200
Other supplies and services				7,050	(b)	7,140
Law charges				1,000		700
Total ..			7,613	8,400	8,000	8,200
TOTAL .. Voted ..			48,383	49,800	48,000	50,000
B-3 MOFUSSIL ESTABLISHMENT. (c)						
B-3 (1) Pay of Officers—						
Government Pleaders (100—200)	19	19	25,858	26,200	26,000	26,200
B-3 (2) Pay of Establishment—						
Superior establishment (25—80)	29	29		18,852		19,239
Inferior establishment (10—18)	2	2		336		360
Leave salary				1,212		501
Total ..			(d) 19,158	(d) 20,400	(d) 19,000	(d) 20,100
B-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
House-rent and other allowances				200		200
Fees in Government civil and criminal cases				1,03,400		1,07,600
Legal assistance to members of the aboriginal or hill tribes .. .. .				....		5,000
Total ..			1,18,159	1,03,700	1,12,000	1,12,900
B-3 (4) Contingencies—						
Other supplies and services (Law charges)			18,824	20,000	20,000	20,000
B-3 (5) Establishment charges recoverable from other Governments and Departments—						
Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government			-12,000	-12,000	-12,000	-12,000
TOTAL .. Voted ..			1,69,999	1,58,300	1,65,000	1,67,200

(a) Expenditure controlled by the Remembrancer of Legal Affairs.

(b) Includes the following provisions:—

Fees to pleaders in murder cases—

	Rs.
(1) Clerk of the Crown	3,500
(2) Registrar, Appellate Side	2,600
(3) Government Pleader	1,000

Allowance to special interpreter—

(4) Clerk of the Crown	40
	<u>7,140</u>

(c) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(d) The expenditure is controlled by the Home Department.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
C-(1) Pay of Officers			Rs.	Rs.	Rs.	Rs.
Administrator General and Official Trustee (1,750—2,250) ..	1	1	25,200	26,400	26,400	27,000
C-(2) Pay of Establishment—						
Superior establishment (50—350)	9	13		15,829		18,708
Inferior establishment (23—29)	7	7		2,100		2,112
Leave salary				671		480
Probable savings .. .. .				....		....
Total ..			19,960	18,600	18,600	21,300
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				200		100
Total ..			15	200	....	100
C-(4) Contingencies—						
Contract contingencies—						
Telephone charges				270		270
Purchase and repairs of furniture				200		500
Purchase of books, etc.				100		100
Other petty supplies				80		80
Non-contract contingencies—						
Rents				5,400		2,100
Service postage and telegrams				350		350
Total ..			7,320	6,400	7,000	3,400
TOTAL .. Voted ..			52,495	51,600	52,000	51,800
DETAILED ACCOUNT No. 27-D ADMINISTRATION OF JUSTICE D-Official Assignee						
D (1) Pay of Officers—						
Official Assignee (2,000—50—2,250)	1	1		26,500		27,000
Other officers (250—875)	3	3		16,200		21,200
Total ..			47,800	42,700	47,500	48,200
D (2) Pay of Establishment—						
Superior establishment (50—375)	33	33		53,100		56,744
Inferior establishment (23—29)	17	17		4,874		4,872
Leave salary				2,826		....
Lump deduction for probable savings .. .. .				....		-1,016
Total ..			62,349	60,800	61,200	60,600
Carried over ..			1,10,649	1,03,500	1,08,700	1,08,800

DETAILED ACCOUNT No. 27D. ADMINISTRATION OF JUSTICE. D-Official Assignee.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
D-OFFICIAL ASSIGNEE—contd.						
Brought forward ..			Rs. 110,649	Rs. 1,03,500	Rs. 1,08,700	Rs. 1,08,800
D (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				500		500
Total ..			424	500	500	500
D (4) Contingencies—						
Contract Contingencies—						
Telephone charges				210		210
Stationery and other petty supplies				400		300
Purchase of books and publications				90		90
Non-contract Contingencies—						
Rents				420		420
Service postage and telegrams				1,280		1,180
Audit fees				2,800		2,800
Section work charges				600		600
Total ..			5,496	5,800	5,800	5,600
TOTAL .. Charged ..			1,16,569	1,09,800	1,15,000	1,14,900
DETAILED ACCOUNT No. 27E ADMINISTRATION OF JUSTICE. E-Coroner's Court.						
E-(1) Pay of Officers—						
Coroner (500)	1	1	6,000	6,000	6,000	6,000
E-(2) Pay of Establishment—						
Special pay to Sub-Assistant Surgeon				360		360
Inferior establishment (23-28)	6	6		1,776		1,776
Leave salary				64		64
Total ..			2,058	2,200	2,400	2,200
E-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			960	1,000	1,000	1,000
E-(4) Contingencies—						
Contract Contingencies—						
Telephone charges				390		390
Conveyance hire to jurors				335		335
Allowance for post-mortem work				180		180
Petty supplies				60		60
Non-contract Contingencies—						
Service postage and telegrams				35		35
Total ..			986	1,000	1,000	(b) 1,000
E-(5) Establishment charges payable to other Governments, etc.—						
Add—(1) Amount transferred from "29, Police" on account of 2/5 pay of the Police Surgeon, Bombay (Page 197)				2,036		2,236
(2) Compensatory allowance to do.				180		180
(3) Conveyance allowance to do.				384		384
Total ..			2,471	2,600	2,600	2,800
TOTAL .. Voted ..			12,475	12,800	13,000	13,000

(b) Coroner ..	} Contract contingencies ..	Rs. 725
Police Surgeon ..		240
Coroner's Non-contract contingencies ..		965
		35
		<u>1,000</u>

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 27 E. ADMINISTRATION OF JUSTICE. F-Presidency Magistrates' Courts.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41	1941-42.				
			Rs.	Rs.	Rs.	Rs.
F-(1) Pay of Officers—						
Chief Presidency Magistrate and other officers (500—2,000) ..	11	14		1,31,500		1,48,812
Leave salary				7,500		16,688
Total ..			1,43,757	1,39,000	1,44,000	1,65,500
F-(2) Pay of Establishment—						
Superior establishment (50—310)	51	51		1,03,423		1,05,336
Inferior establishment (23—30)	46	46		13,488		13,488
Temporary establishment				15,489		25,000
Leave salary .. .. .				.....		2,576
Total ..			1,32,880	1,32,400	1,36,000	1,46,400
F-(3) Allowances, Honoraria, etc.—						
Conveyance allowance				3,300		1,600
House-rent and other allowances				3,600		.....
Total ..			6,622	6,900	5,000	1,600
F-(4) Contingencies—						
Contract contingencies—						
Telephone charges				2,410		2,500
Lighting charges				3,770		3,720
Water charges				150		160
Purchase of books and publications				500		500
Other Charges				640		600
Purchase and repair of furniture				1,400		1,440
Garden expenses				200		200
Conveyance charges				500		500
Stationery and other petty supplies				350		5,300
Non-contract contingencies—						
Rent				10,220		10,220
Service postage and telegrams				350		350
Water charges				2,250		2,400
Telephone charges				540		.....
Pay of inferior servants				2,520		2,520
Other supplies and services (Diet and road money to witnesses) ..				1,600		1,600
Total ..			27,278	27,400	28,000	32,100
F-(5) Establishment charges recoverable from other Governments and Departments—						
<i>Deduct—</i> Contribution from the Bombay Municipality and from the society for the prevention of cruelty to animals			-1,216	.....		.....
TOTAL .. Voted ..			3,09,321	3,05,700	3,13,000	3,45,600

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Civil and Sessions Courts.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
G-1 District and Sessions Judges	..	..	{ Charged ..			3,41,413	4,40,100	4,15,000	4,66,400
			{ Voted ..			7,85,938	6,80,600	7,18,000	6,64,600
G-2 Subordinate Judges	..	..	{ Voted ..			16,27,911	16,43,900	16,18,000	16,46,300
G-3 Process-serving Establishment	..	..	{ Voted ..			4,04,035	4,08,800	4,02,000	4,01,700
TOTAL				..		31,59,297	31,73,400	31,53,060	31,79,000
				Charged ..		3,41,413	4,40,100	4,15,000	4,66,400
				Voted ..		28,17,884	27,33,300	27,38,000	27,12,600
DETAILS.									
G-1 DISTRICT AND SESSIONS JUDGES.									
G-1 (1) Pay of Officers—									
Civil and Sessions judges and other officers	..	..	{ (650—3,000) .. Charged ..	20	22		4,16,700		4,37,600
			{ (750—2,250) .. Voted ..	7	6		82,400		59,000
Assistant Judges under training	..	..	{ Charged ..				15,400		11,300
			{ Charged ..				....		12,000
Leave salary	..	..	{ Voted ..				....		8,000
Total				..		3,32,889	4,32,100	4,06,000	4,60,900
				Charged ..		1,80,372	82,400	1,28,000	67,000
				Voted ..					
G-1 (2) Pay of Establishment—									
Superior establishment (20—200)	..	..	..	338	337		3,31,614		3,31,797
Inferior establishment (13—22)	..	..	..	197	200		38,485		39,062
Temporary establishment	..	..	..				18,500		19,000
Leave salary	..	..	..				18,701		16,341
Total				..	..	4,12,506	4,07,300	4,00,000	4,06,200
G-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	{ Charged ..				7,500		7,000
			{ Voted ..				18,000		18,000
House-rent and other allowances	..	..	{ Charged ..				500		500
			{ Voted ..				5,000		4,700
Fees to Government examiner of questioned documents	..	..	..				500		500
Charges for giving evidence in explosive cases	..	..	..				400		....
Cost of passages granted under the Superior Civil Services Rules, 1924	..	..	..				....		....
Total				..	..	8,524	8,000	9,000	7,500
				Charged ..		20,540	23,900	24,000	23,200
				Voted ..					
G-1 (4) Contingencies—									
Contract contingencies—									
Telephone charges	..	..	..				1,498		1,583
Lighting charges	..	..	..				4,852		4,706
Purchase of books and publications	..	..	..				11,216		11,014
Purchase and repairs of furniture	..	..	..				8,271		8,700
Stitching charges for peons' uniforms	..	..	..				941		1,031
Carriage of records and muddemal	..	..	..				2,829		2,796
Stationery and other petty supplies	..	..	..				6,197		6,568
Other charges	..	..	..				4,365		3,792
Non-contract contingencies—									
Rents, rates and taxes	..	..	..				29,844		29,415
Service postage and telegrams	..	..	..				51,500		52,000
Pay of inferior servants	..	..	..				2,487		2,595
Other supplies and services (Diet and road money to witnesses)	..	..	..				43,000		44,000
Total				..	..	1,72,520	1,67,000	1,66,000	1,63,200
G-1 (5) Charges recoverable from other Governments, etc.—									
Deduct— Contribution (½th) recoverable from Sind Government on account of the training of I.C.S. officers for Judicial Department				on		....	....	....	-2,000
TOTAL				..		11,27,351	11,20,700	11,33,000	11,31,000
				Charged ..		3,41,413	4,40,100	4,15,000	4,66,400
				Voted ..		7,85,938	6,80,600	7,18,000	6,64,600

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Civil and Sessions Courts—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
F-2 SUBORDINATE JUDGES.						
G-2 (1) Pay of Officers—						
Sub-Judges (250—850)	135	138		7,01,370		7,24,509
Probable savings				—21,370		—41,809
Total ..			6,58,276	6,80,000	6,58,000	6,82,700
G-2 (2) Pay of Establishment—						
Superior establishment (25—140)	992	994		8,09,116		8,18,435
Inferior establishment (10—20)	412	414		71,832		72,198
Temporary establishment				34,800		31,000
Leave salary				19,052		11,367
Total ..			9,35,047	9,34,800	9,26,000	9,33,000
G-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				23,700		25,000
House-rent and other allowances				5,400		5,600
Total ..			34,588	29,100	34,000	30,600
TOTAL .. Voted ..			16,27,911	16,43,900	16,18,000	16,46,300
G-3 PROCESS-SERVING ESTABLISHMENT.						
G-3 (1) Pay of Establishment—						
DISTRICT COURTS.						
Superior establishment (20—50)	21	21		7,733		7,809
Leave salary				67		291
Total ..			11,838	7,800	9,000	8,100
SUBORDINATE COURTS.						
Superior establishment (20 to 50)	1,057	1,055		3,61,594		3,62,600
Leave salary				8,406		....
Total ..			360,923	3,70,000	3,60,000	3,62,600
G-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				4,500		4,500
House-rent and other allowances				1,500		1,500
Total ..			6,274	6,000	8,000	6,000
G-3 (3) Establishment Charges payable to or recoverable from other Governments, Departments and private bodies—						
<i>Add—Fixed amount transferred from "25-General Administration" (page 147)</i>			25,000	25,000	25,000	25,000
TOTAL .. Voted ..			4,04,035	4,08,800	4,02,000	4,01,700

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Courts of Small Causes.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
SUMMARY.						
H-1 Presidency courts			Rs. 3,22,150	Rs. 3,15,700	Rs. 3,19,000	Rs. 3,20,000
H-2 Mofussil courts			79,128	78,600	78,000	74,600
TOTAL .. Voted ..			4,01,278	3,94,300	3,97,000	3,94,600
DETAILS.						
H-1 PRESIDENCY COURTS.						
H-1 (1) Pay of Officers—						
Chief Judge and other judges (1,000—2,000)				1,02,419		1,01,806
Other officers (500—650)	6	6		7,381		7,394
Total ..			1,10,288	1,09,800	1,11,000	1,09,200
H-1 (2) Pay of Establishment—						
Superior establishment (50—400)	148	148		1,83,222		1,91,592
Inferior establishment (23—28)	40	40		11,328		11,328
Temporary establishment .. .. .				.....		.....
Leave salary				1,250		.....
Lump deduction for probable savings .. .. .				.....		-2,020
Total ..			2,01,841	1,95,800	1,98,000	2,00,900
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				700		700
Total ..			608	700	1,000	700
H-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				220		232
Lighting charges				2,600		2,400
Water charges				750		700
Purchase of books and publications				450		450
Stationery and other petty supplies				620		620
Other charges				100		80
Purchase and repairs of furniture .. .. .				.....		40
Non-contract contingencies—						
Rents, rates and taxes				1,880		1,880
Service postage and telegrams				1,200		1,250
Pay of inferior servants				1,580		1,548
Total ..			9,413	9,400	9,000	9,200
TOTAL .. Voted ..			3,22,150	3,15,700	3,19,000	3,20,000
H-2 MOFUSSIL COURTS.						
H-2 (1) Pay of Officers—						
Judges (1,200)	2	2	30,426	28,800	29,000	28,800
H-2 (2) Pay of Establishment—						
Superior establishment (20—200)				41,712		37,311
Inferior establishment (17—20)	57	58		2,592		2,592
Temporary establishment	12	12		.....		.....
Leave salary				1,696		1,897
Lump deduction for probable savings .. .. .				.....		.....
Total ..			44,674	46,000	45,000	41,800
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100	.....	100
Total ..			79	100	.....	100
H-2 (4) Contingencies—						
Contract contingencies—						
Lighting charges				250		250
Water charges				250		211
Purchase of books				211		213
Purchase and repair of furniture				163		276
Other charges				276		.....
Non-contract contingencies—						
Service postage and telegrams				2,550		2,700
Total ..			3,949	3,700	4,000	3,900
TOTAL .. Voted ..			79,128	78,600	78,000	74,600

DETAILED ACCOUNT No. 27-I. ADMINISTRATION OF JUSTICE. I-Criminal Courts.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
				1940-41.	1941-42.					
SUMMARY.						Rs.	Rs.	Rs.	Rs.	
I-1 General establishment	..	..	Charged ..			1,36,000	1,36,000	1,36,000	1,36,000
			Voted ..			7,20,304	6,87,600	7,26,000	7,24,300	
I-2 Judicial establishment	..	..	Voted ..			39,820	39,400	40,000	39,700
TOTAL				Charged ..	1,36,000	1,36,000	1,36,000	1,36,000
						Voted ..	7,60,124	7,27,000	7,66,000	7,64,000
DETAILS.										
I-1 GENERAL ESTABLISHMENT.										
I-1 (1) Pay of Officers--										
Resident and City Magistrates--										
Northern Division (200-850)	..	..	..	13	15		55,409		64,536
Central Division (200-650)	..	..	..	4	4		19,705		19,064
Resident Magistrates to give relief to Mamlatdars	..	..	..	..	3		....		6,600
Southern Division (370-400)	..	..	..	1	1		3,705		4,200
Leave salary	..	..	..				1,581		....
Total							80,415	80,400	95,000	94,400
I-1 (2) Pay of Establishment--										
Temporary establishment--										
Northern Division	..	..	..				1,184		4,029
Central Division	..	..	..				876		360
Southern Division	..	..	..				840		540
Total							5,261	2,900	5,700	7,800
Carried over							85,876	83,300	1,00,700	1,02,200

(a) Establishment for 3 temporary Resident Magistrates shown under Central Division under "Pay of Officers".

DETAILED ACCOUNT No. 27-I. 27-ADMINISTRATION OF JUSTICE. I-Criminal Courts—contd.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
I-GENERAL ESTABLISHMENT—contd.								
Brought forward					85,676	83,300	1,00,700	1,02,200
I-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance (fixed)—								
Central Division						2,100		1,980
Travelling allowance (ordinary)—								
Northern Division						800		700
Central Division						250		350
Southern Division						650		1,200
House-rent and other allowances—								
Northern Division						1,200		670
Fees for serving summons in criminal cases—								
Northern Division						2,000		2,000
Central Division						7,100		9,200
Southern Division						2,400		2,600
Total					20,057	16,500	19,300	18,700
I-1 (4) Contingencies—								
Contract contingencies—								
Northern Division						1,650		(a) 1,755
Central Division						1,475		(b) 1,364
Southern Division						450		(c) 460
Non-contract contingencies—								
Northern Division						3,901		(d) 3,838
Central Division						2,644		(e) 2,703
Southern Division						480		(f) 480
Other supplies and services—								
(Diet. and road money to witnesses)—								
Northern Division						27,600		33,000
Central Division						54,200		61,000
Southern Division						25,200		27,000
Total					1,50,241	1,17,600	1,35,800	1,31,900
Carried over					2,55,974	2,17,400	2,55,800	2,52,800
<i>Details</i>								
	(a)	(b)	(c)		<i>Details</i>	(d)	(e)	(f)
	Rs.	Rs.	Rs.			Rs.	Rs.	Rs.
Stationery and other petty supplies	757	295	120	Rent, rates and taxes	3,462	930	420	
Purchase of books	303	495	50	Service postage and telegrams	100	1,257	60	
Purchase of furniture	380	189	60	Office expenses miscellaneous	140	300	....
Carriage of records	125	325	230	Pay of inferior servants	136	216	....
Lighting charges	190	60	..					
	1,755	1,364	460		3,838	2,703	480	

(g) See footnote (a) on page 170.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 27-L ADMINISTRATION OF JUSTICE. I-Criminal Courts—concl'd.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Ra.	Ra.	Ra.	Ra.
I-GENERAL ESTABLISHMENT—concl'd.					
Brought forward		2,55,974	2,17,400	2,55,800	2,52,800
I-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, and private bodies—					
<i>Deduct</i> —Cost recoverable from the Ahmedabad municipality on account of the stipendiary magistrate		—5,870	.....	.....	.....
<i>Add</i> —Fixed amount transferred from "25-General Administration" (page 147).		1,36,000	1,36,000		1,36,000
		4,70,200	4,70,200		4,71,500
Total		1,36,000	1,36,000	1,36,000	1,36,000
		4,64,330	4,70,200	4,70,200	4,71,500
TOTAL		1,36,000	1,36,000	1,36,000	1,36,000
		7,20,304	6,87,600	7,26,000	7,24,300
I-3 JUDICIAL ESTABLISHMENT.					
I-2 (1) Contingencies—					
Contract contingencies—					
Northern Division			576		(a) 554
Central Division			368		(b) 368
Non-contract contingencies—					
Northern Division			1,020		(c) 1,020
Central Division			1,469		(d) 1,458
Other supplies and services—					
Northern Division			1,750		2,000
Central Division			2,223		2,300
Total		7,820	7,400	8,000	7,700
I-2 (2) Establishment charges payable to other Governments, Departments, and private bodies—					
<i>Add</i> —Fixed amount transferred from "25-General Administration—General establishment" (page 147)		32,000	32,000		32,000
<i>Add</i> —Share payable to certain local bodies on account of establishment of honorary and bench magistrates .. .. .			.....		.....
Total		32,000	32,000	32,000	32,000
TOTAL .. Voted ..		39,820	39,400	40,000	39,700
<i>Details.</i>	(a) Rs.	(b) Rs.	<i>Details.</i>	(c) Rs.	(d) Rs.
Telephone charges ..	180	250	Rent, rates and taxes ..	900	500
Lighting charges ..	155	70	Service postage and telegrams ..	120	500
Carriage of muddamal ..	50	40	Pay of inferior servants ..	.....	108
Other charges ..	169	8	Other charges	350
	554	368		1,020	1,458

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 27-K. ADMINISTRATION OF JUSTICE. K-Charges in England.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Leave salaries and deputation pay—High Commissioner for India .. <i>Charged</i> ..	93,460	27,760		....
Sterling overseas pay— Do. do. .. <i>Charged</i> ..	16,957	20,000		13,400
Other Charges— —Secretary of State ..	500	520		520
	254	3,200		3,000
Allotment of pay of Officers—High Commissioner .. <i>Charged</i> ..	....	....	....	12,000
Total ..	1,11,171	51,480	29,520	33,920
TOTAL ..	1,10,917	48,280	26,320	30,920
	254	3,200	3,200	3,000

BOMBAY—EXPENDITURE.

28-JAILS AND CONVICT SETTLEMENTS.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
A-JAILS	{	..	Charged	..	81,818	69,100	61,600	53,400
			VOTED	.. 28-A	13,98,557	13,84,600	15,68,700	15,15,400
B-JAIL MANUFACTURES			VOTED	.. 28-B	1,82,808	1,73,000	2,08,000	1,79,300
C-WORKS			VOTED	..	....	....	....	3,500
D-CHARGES IN ENGLAND	{	..	Charged	..	15,860	4,120	4,240	....
			VOTED	.. 28-D	3,560	5,640	3,600	....
E-LOSS OR GAIN BY EXCHANGE	{	..	Charged	..	65	....	7	....
			VOTED	..	10	....	6	....
			{	..				
		For rounding							Charged	..		-220	+153	-400
			VOTED	..		-240	-306	-200
TOTAL ..					16,82,478	16,36,000	18,46,000	17,51,000
Charged ..					97,543	73,000	66,000	53,000
VOTED ..					15,84,935	15,63,000	17,80,000	16,98,000

28-JAILS AND CONVICT SETTLEMENTS. A-Jails (a).						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
Summary.						Rs.	Rs.	Rs.	Rs.	
Superintendence	Charged	34,838	29,900	29,900	30,600
						VOTED	28,175	28,500	29,700	32,300
Presidency Jails	Charged	1,200	1,200	1,200	1,200
						VOTED	97,359	1,00,700	96,100	1,02,200
Central Jails	Charged	44,996	37,400	29,900	21,000
						VOTED	5,36,765	4,99,100	6,01,700	5,57,900
District Jails	VOTED	3,33,098	2,96,300	4,10,500	4,13,900
Lock-ups	VOTED	70,317	67,400	74,200	67,800
Borstal school	Charged	584	600	600	600
						VOTED	68,089	71,400	80,300	69,800
Charges in connection with settlement of criminal tribes (b)						VOTED	2,58,378	2,70,500	2,70,500	2,64,800
Charges in connection with the Committee to investigate the working of Criminal Tribes						VOTED	53	....	....	....
Grants-in-aid, contributions and donations						VOTED	6,323	5,700	5,700	6,700
Lump provision for high prices due to the war						VOTED	....	45,000	....	....
TOTAL						Jails	14,80,175	14,53,700	16,30,300	15,68,800
						Charged	81,618	69,100	61,600	53,400
						VOTED	13,98,557	13,84,600	15,68,700	15,15,400

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes, vide foot-note (b).

(b) Under the control of the Backward Class Officer.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
DETAILS.						
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Inspector General (2,300—2,500)	Charged ..	1	1	28,300		28,900
Personal assistant (300—20—440)	Voted ..	1	1	4,300		4,540
Leave Salary	Voted ..			.....		760
Total ..	{ Charged ..			32,631	28,300	28,900
	{ Voted ..			4,627	4,300	5,300
A-1 (2) Pay of Establishment—						
Clerks and other superior establishment (25—250)		13	15	17,340		18,880
Servants (17—22)		5	5	1,110		1,120
Temporary establishment				1,450		1,600
Probable savings				-1,000		.....
Total ..	Voted ..			18,373	18,900	21,600
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	{ Charged ..			1,600		1,700
	{ Voted ..			600		600
Cost of passages granted under Superior Civil Services Rules, 1924	Charged ..			.....		.....
Total ..	{ Charged ..			2,207	1,600	1,700
	{ Voted ..			428	600	600
A-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				2,100		2,000
Telephone charges				420		420
Lighting charges				110		.....
Commission charges on Railway warrants				1,700		1,940
Other Charges				370		440
Total ..				4,747	4,700	5,000
TOTAL, A-1 Superintendence ..				63,013	58,400	62,900
	Charged ..			34,833	29,900	30,600
	Voted ..			28,175	28,500	32,300

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
				1940-41.	1941-42.					
A-2 PRESIDENCY JAILS.						Rs.	Rs.	Rs.	Rs.	
A-2 (1) Pay of Officers—										
Superintendent (500—750)	..	..	Voted	1	1		9,500		6,300
Medical Officer's allowance	..	..	Charged				1,200		1,200
Leave salary	..	..	Voted				....		1,500
Total										
							1,200	1,200	1,200	
							10,046	9,500	7,800	
A-2 (2) Pay of Establishment—										
Jailors (100—290)	..	..	..	3	3		6,650		7,300
Clerks (25—160)	..	..	..	6	6		6,209		6,060
Subedars, jamadars, havildars, naiks, sepoys and peons (30—75)	..	..	..	59	59		25,318		25,380
Sub-Assistant Surgeons (50—200)	..	..	..	3	3		5,040		6,540
Compounders (30—90)	..	..	..	1	1		885		920
Total .. Voted							44,318	44,100	46,100	46,200
A-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance—Fixed	..	..	..				600		600
Do. —Ordinary	..	..	..				600		600
House-rent and other allowances	..	..	..				5,900		6,000
Total .. Voted							7,289	7,100	7,600	7,200
Carried over,										
							1,200	1,200	1,200	
							61,653	60,700	60,100	

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
A-2—Presidency Jails—contd.									
Brought over ..									
{ Charged ..						1,200	1,200	1,200	1,200
{ Voted ..						61,653	60,700	60,100	61,200
A-2 (4) Contingencies—									
Dietary charges							18,805		19,540
Hospital charges .. .							2,005		2,255
Clothing and bedding of prisoners							2,300		2,500
Sanitation charges							9,960		9,160
Charges for moving prisoners							2,840		2,875
Miscellaneous services and supplies							2,560		2,910
Contingent charges—									
Service postage and telegrams							530		440
Telephone charges							450		450
Other charges							245		135
Extraordinary charges for live stock and tools and plant							305		735
Total .. Voted ..						35,706	40,000	36,000	41,000
TOTAL, Presidency Jails ..						98,559	1,01,900	97,300	1,03,400
Charged ..						1,200	1,200	1,200	1,200
Voted ..						97,359	1,00,700	96,100	1,02,200

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
A-3 CENTRAL JAILS.						Rs.	Rs.	Rs.	Rs.
A-3 (1) Pay of Officers—									
Superintendents (800—1,850)	..	{	Charged ..	3	1		36,100		16,181
			Voted ..	1	3		16,359		31,850
Medical Officer's allowance	..	{	Charged ..				900		600
			Voted ..				341		2,670
Leave salary	..	{	Charged ..				....		3,619
			Voted ..				....		4,380
Total									
		{	Charged ..			43,854	37,000	29,200	20,400
			Voted ..			31,721	16,700	29,700	38,900
A-3 (2) Pay of Establishment—									
Jailors (50—350)	..			14	16		37,960		35,040
Clerks, teachers, wireman and driver (25—200)	..			26	26		25,085		26,290
Subedars, jamadars, havildars, naiks, sepoy and matrons (20—65)	..			450	450		1,24,776		1,24,780
Temporary establishment	..						1,900		770
Sub-Assistant Surgeons (60—200)	..			9	9		15,214		15,940
Compounders (20—75)	..			4	4		2,605		2,780
Probable savings	..						-5,640		....
Lump provision on account of the reorganization of the cadre of Jailors	..						1,700		....
Total									
			Voted ..			1,99,643	2,03,600	2,02,600	2,05,600
A-3 (3) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary	..	{	Charged ..				400		300
			Voted ..				4,000		4,200
Travelling allowance—fixed	..	{	Charged ..				....		300
			Voted ..				117		300
House-rent and other allowances	..	{	Charged ..				....		....
			Voted ..				16,183		17,300
Total									
		{	Charged ..			1,142	400	700	600
			Voted ..			24,066	20,300	21,700	21,800
Carried over									
		{	Charged ..			44,996	37,400	29,900	21,000
			Voted ..			2,55,430	2,40,600	2,54,000	2,66,300

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.											
						Rs.	Rs.	Rs.	Rs.											
A-3 CENTRAL JAILS—contd.																				
				Brought over	<table style="display: inline-table; vertical-align: middle;"> <tr> <td style="border-left: 1px solid black;">Charged</td> <td style="border-left: 1px solid black;">..</td> <td style="border-left: 1px solid black;">44,996</td> <td style="border-left: 1px solid black;">37,400</td> <td style="border-left: 1px solid black;">29,900</td> <td style="border-left: 1px solid black;">21,000</td> </tr> <tr> <td style="border-left: 1px solid black;">Voted</td> <td style="border-left: 1px solid black;">..</td> <td style="border-left: 1px solid black;">2,55,430</td> <td style="border-left: 1px solid black;">2,40,600</td> <td style="border-left: 1px solid black;">2,54,000</td> <td style="border-left: 1px solid black;">2,66,300</td> </tr> </table>	Charged	..	44,996	37,400	29,900	21,000	Voted	..	2,55,430	2,40,600	2,54,000	2,66,300			
Charged	..	44,996	37,400	29,900	21,000															
Voted	..	2,55,430	2,40,600	2,54,000	2,66,300															
A-3 (4) Contingencies—																				
							1,40,000		1,66,800											
							7,100		6,500											
							26,800		27,000											
							33,080		33,300											
							13,700		18,400											
							25,100		29,500											
Contingent charges—																				
																	
							3,850		3,800											
							850		926											
							6,050		1,000											
							670		684											
							1,300		1,764											
								1,926											
Total .. Voted						..	2,81,335	2,58,500	3,47,700	2,91,600										
TOTAL .. Central Jails						..	5,81,761	5,36,500	6,31,600	5,78,900										
							44,996	37,400	29,900	21,000										
							5,36,765	4,99,100	6,01,700	5,57,900										

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails— contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-4 DISTRICT JAILS.						
A 4 (1) Pay of Officers—						
Superintendent (500—750)	1	1		7,200		5,910
Allowances to superintendents of district prisons				2,100		2,100
Medical Officer's allowance				900		900
Superintendent (450—30—660) Temporary for Visapur Temporary Prison		1		.....		5,490
Total .. Voted ..				9,322	10,200	14,400
A-4 (2) Pay of Establishment—						
Jailors (55—290)	13	15		20,355		20,837
Clerks, teachers and carpenters (30—125)	11	11		9,715		9,870
Subedars, jamadars, havildars, naiks, sepoy and matrons (20—65)	177	177		46,857		46,930
Inferior servants (14—16)	2	2		360		360
Sub-Assistant Surgeons (60—200)	3	3		5,337		4,285
Compounders (20—75)	3	3		2,625		2,725
Temporary establishment				3,220		4,481
Leave salary				1,431		1,400
Temporary establishment for Visapur Temporary Prison .. .. .				.....		32,312
Total .. Voted ..				89,375	89,900	1,23,200
A-4 (3) *Allowances, Honoraria, etc.—						
Travelling allowance—fixed				300		636
Do. —ordinary				1,785		2,189
House rent and other allowances				11,715		20,775
Rewards .. .. .				.....		.....
Total .. Voted ..				13,888	13,800	23,600
Carried over .. Voted ..				1,12,585	1,13,900	1,61,200

* Includes provision for Visapur Temporary Prison.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				Rs.	Rs.	Rs.	Rs.
A-4 DISTRICT JAILS—contd.							
	Brought over ..	Voted ..		1,12,585	1,13,900	1,23,500	1,61,200
A-4 (4) *Contingencies—							
	Dietary charges ..				1,20,445		1,63,370
	Hospital charges ..				1,997		3,200
	Clothing and bedding of prisoners ..				6,430		14,800
	Sanitation charges ..				11,866		17,809
	Charges for moving prisoners ..				17,788		22,288
	Miscellaneous services and supplies ..				15,055		20,041
Contingent charges—							
	Rents, rates and taxes ..				1,833		1,830
	Service postage and telegrams ..				1,619		2,490
	Telephone charges ..				830		770
	Petty construction and repairs ..				3,190		4,000
	Other charges ..				582		382
	Extraordinary charges for live stock and tools and plant ..				765		1,720
	Total ..	Voted ..		2,20,513	1,82,400	2,87,000	2,52,700
	TOTAL, District Jails ..	Voted ..		3,33,098	2,96,300	4,10,500	4,13,900
A-5 LOCK-UPS.							
A-5 (1) Contingencies—							
	Dietary charges ..				60,010		61,560
	Clothing and bedding of prisoners ..				302		630
	Sanitation charges ..				595		255
	Charges for moving prisoners ..				5,180		4,645
	Miscellaneous services and supplies ..				1,276		600
	Extraordinary charges for live stock and tools and plant ..				15		90
	Other charges ..				22		20
	TOTAL, Lock-ups ..	Voted ..		70,317	67,400	74,200	67,800

* Includes provision for Visapur Temporary Prison.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—cont.1.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
						Rs.	Rs.	Rs.	Rs.
A-6 BORSTAL SCHOOL, DHARWAR.									
A-6 (1) Pay of Officers—									
Governor (450—750)	..	..	.. Voted	..	1	1	8,400		6,300
Medical Officer's allowance	..	..	.. Charged	..			600		600
Total							584	600	600
							9,414	8,400	6,300
A-6 (2) Pay of Establishment—									
Deputy governor (100—200)	..	..	..	..	1	1	1,500		1,560
Clerks, teachers, carpenters, etc. (30—100)	..	..	..	..	20	20	14,173		14,550
Supervisors (21—45)	..	..	..	..	26	26	7,740		7,740
Sub-Assistant surgeon (30—200)	..	..	..	..	1	1	1,255		2,640
Compounder (25—75)	..	..	..	..	1	1	900		910
Leave salary	..	..	..	..			1,200		....
Probable savings	..	..	..	..			-768		....
Total .. Voted							24,750	26,000	27,400
A-6 (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..	..			1,500		1,300
House-rent and other allowances	..	..	..	..			1,000		1,000
Total .. Voted							2,125	2,500	2,300
A-6 (4) Contingencies—									
Dietary charges	..	..	..	..			15,000		18,000
Hospital charges	..	..	..	..			650		700
Clothing and bedding of prisoners	..	..	..	..			2,050		3,500
Sanitation charges	..	..	..	..			2,350		2,400
Charges for moving prisoners	..	..	..	..			1,250		1,300
Miscellaneous services and supplies	..	..	..	..			2,100		2,900
Contingent charges—									
Rents, Rates and Taxes	..	..	..	..			482		498
Service postage and telegrams	..	..	..	..			400		500
Telephone charges	..	..	..	..			175		185
Petty construction and repairs	..	..	..	..			2,813		2,700
Other charges	..	..	..	..			130		117
Extraordinary charges for live stock and tools and plant	..	..	..	..			600		1,000
Power driven water pump	..	..	..	..			6,500		....
Total—Voted							31,800	34,500	44,900
TOTAL, Borstal School							68,673	72,000	80,900
Charged							584	600	600
Voted							68,089	71,400	69,800

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.			Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
			1940-41.	1941-42.				
A-7 SETTLEMENT OF CRIMINAL TRIBES.								
A-7 (1) Pay of Officers—								
Backward Class Officer (1,275—75—2,250) plus special pay Ra. 150 p.m. ..	Voted ..	1	1		11,000		18,200	
Assistant Backward Class Officers (300—650) ..	Voted ..	3	3		15,330		11,900	
Leave salary	Voted ..				1,670		1,200	
Total .. Voted ..					27,340	28,000	32,000	31,300
A-7 (2) Pay of Establishment—								
Permanent establishment (10—300)		267	270		1,14,767		1,17,407	
Temporary establishment					31,349		} 31,593	
Contract Establishment					384			
Lump deduction for probable savings .. .. .					.....		.....
Total ..					1,40,795	1,46,500	1,43,800	1,49,000
A-7 (3) Allowances, Honoraria, etc.—								
Travelling allowance .. (Voted) ..	{ Fixed .. Ordinary ..				4,464		4,460	
					16,744		*16,500	
House-rent and other allowances	Voted ..				6,492		6,490	
Rewards to Government servants	Voted ..				100		150	
Total .. Voted ..					26,357	27,800	27,800	27,600
Carried over .. Voted ..					1,94,492	2,02,300	2,03,600	2,07,900

DETAILED ACCOUNT No. 23-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.							Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
							Rs.	Rs.	Rs.	Rs.
Brought forward .. Voted ..							1,94,492	2,02,300	2,03,600	2,07,900
A-7 SETTLEMENT OF CRIMINAL TRIBES—contd.										
A-7 (4) Contingencies—										
Contract contingencies—										
Petty supplies	..	..	..	..	..	..	492		240
Carriage of kit	..	..	..	..	..	..	153		170
Lighting charges	..	..	..	..	..	..	3,252		3,950
Purchase of books	..	..	..	..	..	..	978		1,270
Telephone charges	..	..	..	..	..	..	1,348		1,430
Uniforms	..	..	..	..	..	..	932		970
Water supply and conservancy charges	..	..	..	..	..	..	821		770
Repairs to and purchase of furniture	..	..	..	..	..	..	737		450
Miscellaneous office expenses	..	..	..	..	..	..	537		450
Binding charges	..	..	..	..	..	..	....		20
Non-contract contingencies—										
Rents	..	..	..	..	..	..	1,080		1,700
Service postage	..	..	..	..	..	..	5,000		5,000
Medicines	..	..	..	..	..	..	....		....
Miscellaneous Settlement expenses..	..	..	..	..	..	..	9,540		9,520
Free grants	..	..	..	..	..	..	3,380		3,380
Pay of inferior servants..	..	..	..	..	..	..	1,150		1,280
Supplies and services—										
Current and special repairs	..	..	..	..	..	..	8,700		8,500
New Settlement works	..	..	..	..	..	..	4,500		4,500
Tracing charges and Welfare work	..	..	..	..	..	..	1,500		1,500
Rewards	..	..	..	..	..	..	200		200
Purchase of raw materials	..	..	..	..	..	..	1,000		1,000
Special charges—										
Capitation grants to voluntary agencies	..	..	..	..	..	..	35,400		30,800
Children's Home expenses	..	..	..	..	..	..	7,800		7,800
Women's Home expenses	..	..	..	..	..	..	2,300		2,300
Poor Home expenses	..	..	..	..	..	..	900		900
Grants-in-aid	..	..	..	..	..	..	3,000		3,000
Scholarships	..	..	..	..	..	..	3,000		3,000
Miscellaneous expenses	..	..	..	..	..	..	2,000		300
Acquisition of land	..	..	..	..	..	..	5,000		....
Total .. Voted ..							1,06,442	1,04,700	1,03,400	94,400
Carried over .. Voted ..							3,00,934	3,07,000	3,07,000	3,02,300

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward .. Voted ..	3,00,934	3,07,000	3,07,000	3,02,300
A-7 SETTLEMENT OF CRIMINAL TRIBES—contd.				
A-7 (5) Establishment charges recoverable from other Governments, Departments, and private bodies—				
<i>Deduct</i> —Amount transferred to “47-Miscellaneous Departments—H-Miscellaneous” on account of portion of the divisible expenditure of the Backward Class Officer and his staff. (Pages 407, 408 and 409). Voted ..		-34,500		-34,500
<i>Deduct</i> —Amount transferred to “47-Miscellaneous Departments—H-Miscellaneous” on account of maintenance charges of children committed to Sholapur Children’s Home under the Bombay Children Act (Page 408) .. Voted ..		-2,000		-3,000
Total .. Voted ..	-42,556	-36,500	-36,500	-37,500
TOTAL, Settlement of Criminal Tribes .. Voted ..	2,58,378	2,70,500	2,70,500	2,64,800
A-8 Charges in connection with the Committee to investigate the working of Criminal Tribes— Voted ..	53	....	....	....
A-9 Grants-in-aid, Contribution and Donations—				
Grants to societies and other institutions	6,323	5,700	5,700	6,700

DETAILED ACCOUNT No. 23-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
B-JAIL MANUFACTURES. SUMMARY.						Rs.	Rs.	Rs.	Rs.
B-1 ALLOWANCES, HONORARIA, ETC.	..	..	..	..	..	382	....	....	....
B-2 CONTINGENCIES	..	..	..	..	..	2,26,933	2,21,000	2,91,000	2,38,300
B-3 Deduct—Amount transferred to “Jails—clothing and beddings of prisoners”						-44,507	-48,000	-83,000	-59,000
TOTAL .. Voted						1,82,808	1,73,000	2,08,000	1,79,300
DETAILS.									
B-1 ALLOWANCES, ETC.—									
Central Jails	..	..	..	..	..	222	....	....	....
District Jails	..	..	..	..	..	160	....	....	....
TOTAL, Allowances, etc.						382	....	....	....
B-2 CONTINGENCIES. SUPPLIES AND SERVICES.									
B-2 (a) Presidency jails	..	..	..	..	..		9,900		13,200
B-2 (b) Central jails	..	..	..	..	..		1,73,200		1,67,560
B-2 (c) District jails	..	..	..	..	..		30,900		47,910
Look ups	..	..	..	..	..		500		1,130
B-2 (d) Borstal School, Dharwar	..	..	..	..	..		6,500		8,500
Total, Supplies and services .. Voted						2,26,933	2,21,000	2,91,000	2,38,300
B-3 Deduct—Amount transferred to “Jails—Clothing and bedding of prisoners”									
B-3 (a) Superintendence	..	..	..	..	.. (Page 176)		-100		-60
B-3 (b) Presidency Jails	..	..	..	..	.. " 178)		-2,800		-2,900
B-3 (c) Central Jails	..	..	..	..	.. " 180)		-32,800		-28,500
B-3 (d) District Jails	..	..	..	..	.. " 182)		-8,700		-22,900
B-3 (e) Lock-ups	..	..	..	..	.. " 182)		-500		-880
B-3 (f) Borstal School, Dharwar	..	..	..	..	.. " 183)		-3,100		-3,760
TOTAL						-44,507	-48,000	-83,000	59,000
DETAILED ACCOUNT No. 23-D. D-Charges in England.									
Leave salaries and deputation pay—High Commissioner for India	..	..	..	..	..	15,000	4,120	4,120	....
					{ Charged				
					{ Voted	1,133	3,360	1,320	....
Sterling overseas pay—High Commissioner for India	..	..	..	..	..	860	....	120	....
					{ Charged				
					{ Voted	....	....	....	....
Other Charges—Secretary of State	..	..	..	..	.. Voted	2,427	2,280	2,280	....
TOTAL						15,860	4,120	4,210	....
					{ Charged				
					{ Voted	3,500	5,640	3,600	....

BOMBAY—EXPENDITURE.

29-POLICE.			Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				Rs.	Rs.	Rs.	Rs.
A-PRESIDENCY POLICE	--	--	{ Charged .. } 29A	88,644	1,06,300	89,000	95,600
			{ VOTED .. }	42,92,452	48,08,500	45,53,000	48,43,100
B-SUPERINTENDENCE	--	--	{ Charged .. } 29B	1,08,205	1,13,700	1,18,000	1,03,100
			{ VOTED .. }	93,651	92,400	90,000	95,000
C-DISTRICT EXECUTIVE FORCE	--	--	{ Charged .. } 29C	3,38,608	3,78,900	3,46,000	3,77,500
			{ VOTED .. }	81,53,674	78,12,500	86,89,000	87,20,600
D-POLICE TRAINING SCHOOL	--	--	{ Charged .. } 29D	49,986	67,000	54,000	68,300
			{ VOTED .. }	1,00,079	1,16,100	1,11,000	1,24,400
E-SPECIAL POLICE	--	--	{ VOTED .. } 29E	3,830	3,900	3,900	3,900
F-RAILWAY POLICE	--	--	{ Charged .. } 29F	37,361	44,700	36,000	24,400
			{ VOTED .. }	8,15,432	7,98,400	8,12,000	8,27,700
G-CRIMINAL INVESTIGATION DEPARTMENT—							
Bombay City	--	--	{ Charged .. } 29G	33,905	34,700	33,000	36,800
			{ VOTED .. }	2,96,128	2,88,300	3,53,000	3,36,400
Presidency	--	--	{ Charged .. }	54,899	41,600	44,000	53,700
			{ VOTED .. }	2,51,638	2,44,800	2,65,000	2,56,500
H-CHARGES IN ENGLAND	--	--	{ Charged .. } 29H	2,75,270	1,93,600	1,72,560	1,57,720
			{ VOTED .. }	35,504	13,760	26,960	9,720
I-LOSS OR GAIN BY EXCHANGE	--	--	{ Charged .. }	+1,258	....	+303	....
			{ VOTED .. }	+167	....	+48	....
J-WORKS	--	--	{ VOTED .. }	....	....	1,50,000	....
			{ Charged .. }	....	-500	+137	-120
			{ VOTED .. }	....	+340	+92	-320
			TOTAL .. { Charged .. }	9,88,136	9,89,000	8,93,000	9,17,000
			{ VOTED .. }	1,40,42,555	1,41,79,000	1,50,54,000	1,52,17,000
			GRAND TOTAL ..	1,50,30,691	1,51,59,000	1,59,47,000	1,61,34,000

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-Gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police.				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
A-1 SUPERINTENDENCE	..	..	..	{ Charged .. 51,782	69,100	54,000	58,000
				{ VOTED .. 1,15,815	1,26,500	1,19,000	1,25,600
A-2 CITY POLICE	--	--	--	-- VOTED .. 32,28,161	35,41,800	33,01,000	36,15,400
A-3 MUSIC LICENSING DEPARTMENT	..	..	..	-- VOTED .. 2,878	3,200	3,000	3,000
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT				-- VOTED .. 27,769	29,900	29,000	29,700
A-5 RIVER, HARBOUR OR MARINE POLICE	--	--	--	{ Charged .. 19,799	16,900	16,000	20,400
				{ VOTED .. 3,27,708	3,26,300	3,74,000	3,62,600
A-6 GUARDS FOR PUBLIC BUILDINGS	--	--	--	-- VOTED .. 12,244	13,600	13,600	14,200
A-7 HOSPITAL CHARGES	--	--	--	-- VOTED .. 64,126	71,500	70,400	73,000
A-8 CATTLE POUNDS	--	--	--	-- VOTED .. 20,491	20,400	21,000	20,800
A-9 PROHIBITION POLICE	--	--	--	{ Charged .. 17,063	20,300	17,000	17,200
				{ VOTED .. 4,93,260	6,75,300	5,97,000	5,73,500
A-10 CIVIC GUARDS	..	..	..	{ Charged .. ..	....	2,000	....
				{ Voted .. ..	....	25,000	25,300
TOTAL ..				{ Charged .. 88,644	1,06,300	89,000	95,600
				{ VOTED .. 42,92,452	48,08,500	45,53,000	48,43,100
TOTAL Presidency Police ..				43,81,096	49,14,800	46,42,000	49,38,700

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Commissioner (Rs. 2,300—50—2,500)	Charged	..	1	1	30,000	30,000
Deputy Commissioners (Rs. 650—1,350 plus special pay Rs. 200)	Charged	..	2	2	33,300	23,300
Total ..	Charged	..			44,898	63,300
					51,000	53,300
A-1 (2) Pay of Establishment—						
Clerks (50—460) .. .. .		..	76	87	98,000	1,02,800
Temporary establishment .. .. .		..			8,600	2,000
Total ..	Voted	..			94,444	1,06,600
					99,600	1,04,800
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	Charged	..			5,400	4,400
Travelling allowance (ordinary)	{ Charged	..			400	300
	{ Voted	..			50	50
House-rent and other allowances	Voted	..			1,050	1,050
Total ..	{ Charged	..			6,754	5,800
	{ Voted	..			1,077	1,100
					3,000	4,700
					1,000	1,100
A-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges .. .. .		..			2,000	2,200
Advertisement charges .. .. .		..			3,400	3,500
Petty supplies .. .. .		..			250	400
Purchase of books and periodicals .. .. .		..			350	300
Other charges .. .. .		..			500	600
Non-contract contingencies—						
Service postage and telegrams .. .. .		..			6,000	7,600
Customs duty on imported stores .. .. .		..			1,500	1,000
Other charges .. .. .		..			1,000	800
Total ..	Voted	..			18,837	15,000
					15,200	16,400
A-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from "12 Charges on account of Motor Vehicles Acts" (vide page 93).	{ Charged	..			130	.....
	{ Voted	..			1,457	3,800
					.....	3,200
					.....	3,300
Total ..	{ Charged	..			51,782	69,100
	{ Voted	..			1,15,815	1,26,500
					54,000	58,000
					1,19,000	1,25,600
TOTAL A. Superintendence ..					1,67,597	1,93,600
					1,73,000	1,83,600

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41	1941-42.				
A-2 CITY POLICE.						
A-2 (1) Pay of Officers—						
Superintendents (500-50-800)	8	8		66,324		65,500
Inspectors (300-400)	37	38		1,62,276		1,54,700
Total .. Voted ..			2,04,522	2,28,600	2,05,000	2,20,200
A-2 (2) Pay of Establishment—						
Non-gazetted executive officers (60-275)	221	221		4,58,305		4,91,669
Motor fitter (100-125)	1	1		1,320		1,380
Constabulary (30-50)	3,538	3,543		14,74,540		15,68,430
Temporary establishment (including 258 men transferred from Prohibition Police)				2,59,300		1,54,268
Probable savings				-8,165		-10,727
<i>Deduct</i> —Recoveries on account of family allotment of non-gazetted executive officers .. .. .				....		-1,120
Total .. Voted ..			18,92,999	21,85,300	19,80,000	22,03,900
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				66,280		62,000
Travelling allowance (ordinary)				35,000		30,700
House-rent and other allowances				57,820		72,000
Total .. Voted ..			1,18,013	1,59,100	1,17,000	1,64,700

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 29A. POLICE. A—Presidency Police— <i>contd.</i>						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
A									
A-2 (4) Contingencies—									
Contract contingencies—									
Conservancy charges	..	..	..	..	..		16,200		16,700
Telephone charges	..	..	..	..	..		27,200		28,700
Lighting charges	..	..	..	..	..		16,700		17,100
Other charges	..	..	..	..	..		8,100		11,000
Non-contract contingencies—									
Rents, rates and taxes	..	..	..	..	..		7,37,500		7,75,500
Water-supply	..	..	..	..	..		92,000		81,500
Office expenses and miscellaneous	..	..	..	..	..		4,500		3,900
Pay of inferior servants	..	..	..	..	..		2,300		3,000
Other charges	..	..	..	..	..		5,900		4,200
Supplies and services—									
Running of motors	..	..	..	..	..		32,800		40,000
Clothing charges	..	..	..	..	..		50,000		65,300
Ordnance stores	..	..	..	..	..		6,000		15,800
Free supply of outfit	..	..	..	..	..		3,700		3,500
Other charges							900		700
Total .. Voted ..						10,44,705	10,03,800	10,34,000	10,66,900
TOTAL .. Voted ..						32,60,239	35,76,800	33,36,000	36,55,700

DETAILED ACCOUNT No. 29A— <i>contd.</i> POLICE. A-Presidency Police— <i>contd.</i>	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41	1941-42				
			Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE—<i>concl.</i>						
A-2 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
<i>Add</i> —Amount transferred from “12, Charges etc.” (page 92) ..			+844	....	....	....
<i>Add</i> —Amount transferred from “39, Public Health” (page 295) ..			+875	....	....	....
<i>Deduct</i> —Amount recoverable from the Reserve Bank, Bombay ..			—5,636	—5,636		—5,636
Amount recoverable from Central Government for the cost of police for the Pilgrim Department, Bombay ..			—1,800	—2,900		—2,900
Amount recoverable from Central Government for Sanitary Police establishment			—15,868	—15,980		—15,980
Amount recoverable from Bombay Municipality for the cost of police for the two municipal courts			—5,253	—5,253		—5,253
Amount recoverable from Central Government for the cost of Police for Shipping Office			—5,231	—5,231		—5,231
Amount recoverable from Bombay Municipality being the cost of Police establishment in connection with Hawkers' nuisance .. .. .			....	....		—5,300
Total .. Voted ..			—32,078	—35,000	—35,000	—40,300
TOTAL, City Police .. Voted ..			32,28,161	35,41,800	33,01,000	36,15,400
A-3 MUSIC LICENSING DEPARTMENT.						
A-3 (1) Pay of Establishment—						
Clerks (50—140) Voted ..	2	2	2,830	3,150	2,960	2,960
A-3 (2) Contingencies—						
Contract contingencies Voted ..			28	50	40	40
TOTAL .. Music Licensing Department .. Voted ..			2,878	3,200	3,000	3,000

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.			Rs.	Rs.	Rs.	Rs.
A-4 (1) Pay of Officers—						
Inspector (300-400) Voted ..	1	1	4,059	4,200	4,200	4,300
A-4 (2) Pay of Establishment—						
Non-gazetted executive officers and clerks (50-275)	10	10		16,325		16,800
Constabulary (30-50)	4	4		1,575		1,600
Total .. Voted ..			16,581	17,900	17,800	18,400
A-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,620		1,680
Travelling allowance (ordinary)				40		20
House-rent and other allowances				440		600
Total .. Voted ..			1,840	2,100	2,200	2,300
A-4 (4) Contingencies—						
Contract contingencies—						
Petty supplies				1,000		900
Lighting charges				200		160
Other charges				1,000		940
Non-contract contingencies (rent of quarters)				1,500		1,100
Supplies and services (cost of plates and badges)				2,000		1,600
Total .. Voted ..			4,445	5,700	4,800	4,700
Total ..			26,025	29,900	29,000	29,700
A-4 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
<i>Add—Amount transferred from " 12, Charges on account of Motor Vehicles Acts " (vide page 92)</i> .. .. .				....		....
Total .. Voted ..			+844	....	....	....
TOTAL, Public Land Conveyance Licensing Department. Voted ..			27,769	29,900	29,000	29,700

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
				1940-41.	1941-42.					
						Rs.	Rs.	Rs.	Rs.	
A-5 RIVER, HARBOUR OR MARINE POLICE.										
A-5 (1) Pay of Officers—										
Deputy Commissioner (650—1,350 plus spl. pay Rs. 200)—Charged	..	1	1				15,000		15,000	
Superintendent (500—50—800)	.. .. .	1	1				6,139		6,800
Inspector (300—400)	.. .. .	1	1				4,162		4,800
Leave salary	.. .. .						3,699		....
Total ..							14,631	15,000	13,800	15,000
							17,104	14,000	10,200	11,600
A-5 (2) Pay of Establishment—										
Non-gazetted executive officers and engine drivers (94—275)	..	15	15				31,272		27,298	
Constabulary (30—50)	.. .. .	524	524				2,13,228		2,15,680
Temporary establishment (including 80 men transferred from Prohibition Police)	.. .. .						960		30,200
Probable savings	.. .. .						—6,460		—2,978
Total .. Voted							2,37,917	2,39,000	2,58,000	2,70,200
A-5 (3) Allowances, Honoraria, etc.										
Travelling allowance (fixed)	.. .. .						1,800		1,800
	.. .. .						3,600		3,400
Travelling allowance (ordinary)	.. .. .						100		200
	.. .. .						700		1,000
House-rent and other allowances	.. .. .						1,400		7,700
Cost of passages—Charged	.. .. .						....		3,400
Total ..							5,168	1,900	2,200	5,400
							5,888	5,700	6,800	12,100
A-5 (4) Contingencies—										
Contract contingencies—										
Conveyance charges	.. .. .						3,050		3,050
Telephone charges	.. .. .						1,300		1,350
Lighting charges	.. .. .						1,600		1,300
Petty supplies	.. .. .						350		600
Other charges	.. .. .						200		300
Non-contract contingencies—										
Rents, rates and taxes	.. .. .						38,100		38,100
Water charges	.. .. .						10,000		9,000
Other charges	.. .. .						700		1,000
Supplies and services—										
Purchase and repairs of boats	.. .. .						3,000		3,000
Clothing charges	.. .. .						9,300		11,000
Total .. Voted							66,799	67,600	99,000	68,700
							19,799	16,900	16,000	20,400
Total ..							3,27,708	3,26,300	3,74,000	3,62,600
TOTAL .. River, Harbour or Marine Police							3,47,507	3,43,200	3,90,000	3,83,000

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-6 GUARDS FOR PUBLIC BUILDINGS.						
A-6 (1) Pay of Establishment—						
Non-gazetted executive officers (60—200)	5	5		6,900		7,000
Constabulary (30—50)	137	137		55,900		56,200
Total .. Voted ..			61,586	62,800	62,800	63,200
A-6 (2) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				180		180
Travelling allowance (ordinary)				50		60
House-rent and other allowances				270		260
Total .. Voted ..			500	500	500	500
A-6 (3) Contingencies—						
Non-contract contingencies (other charges)				200		200
Supplies and services (clothing charges)				2,400		2,500
Total .. Voted ..			2,721	2,600	2,600	2,700
TOTAL .. Voted ..			64,807	65,900	65,900	66,400
A-6 (4) Establishment charges recoverable from other Governments, Departments, etc.—						
<i>Deduct</i> —Contribution from Central Government			—28,845	—29,000		—28,885
Contribution from Imperial Bank of India, Bombay			—23,718	—9,891		—9,891
Do. Reserve Bank, Bombay				—13,409		—13,424
Total .. Voted ..			—52,563	—52,300	—52,300	—52,200
TOTAL, Guards for Public Buildings .. Voted ..			12,244	13,000	13,600	14,200

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-7 HOSPITAL CHARGES.			Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Officers—						
Surgeon (Ra. 300—850)	1	1		5,200		5,500
Total .. Voted ..			4,798	5,200	5,100	5,500
A-7 (2) Pay of Establishment—						
Sub-Assistant Surgeons (60—200)	3	3		5,100		5,228
Compounders, Dressers and Nurses (18—175)	14	14		13,221		12,763
Clerk (50—140)	2	2		1,510		1,577
Servants (22—28)	31	31		9,752		9,876
Leave salary				517		256
Total .. Voted ..			28,595	30,100	27,800	29,700
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,300		1,350
Travelling allowance (ordinary)				300		350
House-rent and other allowances				6,200		6,200
Total .. Voted ..			7,494	7,800	6,900	7,900
A-7 (4) Contingencies—						
Contract contingencies—						
Telephone charges				550		500
Petty supplies				1,200		1,000
Lighting charges				900		900
Other charges				850		850
Non-contract contingencies—						
Pay of inferior servants				1,300		1,250
Office expenses and miscellaneous				300		300
Rents, rates and taxes				9,100		9,100
Supplies and services—						
Clothing charges				1,000		1,300
Dietary charges				14,500		15,000
Medicines				1,300		2,500
Total .. Voted ..			25,710	31,000	33,200	32,700
A-7 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Amount transferred to "27, Administration of Justice" (page 165).			—2,471	—2,600	—2,600	—2,800
TOTAL, Hospital Charges .. Voted ..			64,126	71,500	70,400	73,000

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-8 CATTLE POUNDS.						
A-8 (1) Pay of Establishment—						
Pound-keeper (200—250)	1	3,000		3,000
Clerks (50—140)	3	3,950		3,900
Constabulary (30—50)	20	8,550		8,700
Total .. Voted ..				15,267	15,500	15,600
A-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)		480		480
House-rent and other allowances		720		720
Total .. Voted ..				1,250	1,200	1,200
A-8 (8) Contingencies—						
Contract contingencies—						
Conservancy charges		640		680
Lighting charges		100		100
Petty supplies		50		100
Other charges		10		20
Non-contract contingencies—						
Cost of grass		1,000		1,000
Coolie charges		1,200		1,500
Water charges		200		160
Rents, rates and taxes		130		130
Other charges		20		10
Supplies and services (clothing charges)		350		300
Total .. Voted ..				3,974	3,700	4,300
TOTAL, Cattle Pounds .. Voted ..				20,491	20,400	20,800

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-9 Prohibition Police.			Rs.	Rs.	Rs.	Rs.
A-9 (1) Pay of Officers—						
Deputy Commissioner (650-1,350)	Charged ..	1	1	17,000		15,000
Superintendent (500-800)	Voted ..	1	1	6,600		7,200
Inspectors (300-400)	Voted ..	8	8	30,100		30,800
Total ..				14,888	17,000	15,000
				22,058	36,700	38,000
A-9 (2) Pay of Establishment—						
Non-gazetted Executive Officers (125-275)		61	61	1,16,098		1,07,200
Clerks (50-230)		14	14	11,641		13,000
Constabulary (30-50)		978	640	3,78,126		2,57,600
Women searchers (25)		31	31	9,300		9,300
Probable savings				-25,165		....
Total .. Voted ..				3,34,933	4,90,000	3,98,400
A-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)	Charged ..			1,800		1,800
	Voted ..			22,400		24,000
Travelling allowance (ordinary)	Charged ..			400		400
	Voted ..			6,000		12,000
House-rent and other allowances	Voted ..			20,200		16,000
Cost of passages	Charged ..			1,100		....
Total ..				2,175	3,300	2,000
				36,245	48,600	52,000
A-9 (4) Contingencies—						
Contract contingencies—						
Secret service				4,000		2,500
Telephone charges				3,000		5,500
Lighting charges				2,000		2,000
Other charges				3,000		3,000
Non-contract contingencies—						
Rents, rates and taxes				55,000		45,000
Service postage and telegrams				1,000		500
Other charges				3,000		5,000
Supplies and Services—						
Clothing charges				14,000		13,400
Purchase and repairs of boats				9,000		9,500
Running of motors				6,000		10,000
Total .. Voted ..				1,00,024	1,00,000	1,13,200
				17,063	20,300	17,000
Total—Prohibition Police ..				4,93,260	6,75,300	5,97,000
				5,10,323	6,95,600	5,90,700

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—concl.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
A-10 Civic Guards						
A-10 (1) Pay of Officers—						
Superintendent .. .. .	..	1				6,400
Total—	{		....	....	2,800	....
	Voted		....	....	3,500	6,400
A-10 (2) Pay of Establishment—						
Clerks .. .. .	..	5				4,120
Constables .. .. .	..	3				1,080
Total—Voted ..			....	....	3,500	5,200
A-10 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .	..					1,500
House-rent and other allowances .. .. .	..					300
Total—	{		....	....	200	....
	Voted		....	....	600	1,800
A-10 (4) Contingencies—						
Contract contingencies—						
Telephone charges .. .. .	..					500
Petty supplies .. .. .	..					500
Other charges .. .. .	..					350
Non-contract contingencies—						
Service postage and telegrams .. .. .	..					500
Rents, rates and taxes .. .. .	..					2,400
Other charges .. .. .	..					250
Supplies and services—						
Clothing charges .. .. .	..					20,000
Total—Voted ..			....	....	20,400	24,500
A-10 (5) Establishment charges payable or recoverable from other Governments, Departments, etc.—						
Deduct—Amount transferred to '63, Extraordinary Charges'	{		....	....	-1,000	....
	Voted		....	....	-12,000	-12,600
Total—Civic Guards—	{		....	....	2,000	....
	Voted		....	....	25,000	25,300

DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY).						
G (1) Pay of Officers—						
<i>Deputy Commissioners (650—1,350 plus spl. pay Rs. 200 each)</i>	2	3		30,800		42,400
Superintendents (500—50—800)	2	3		19,997		28,000
Inspectors (300—400)	10	10		48,703		47,500
Leave salary .. .. .				....		7,600
Total .. {						
Charged ..				29,229	30,800	40,200
Voted ..				70,482	68,700	74,000
G (2) Pay of Establishment—						
Non-gazetted executive officers (60—275)	29	27		68,898		69,679
Constabulary (30—50)	97	96		44,312		48,040
Manager, Assistant Managers, clerks and photographer	20	20		24,581		25,390
Temporary establishment				300		49,000
Probable savings				—589		—109
Total .. Voted ..				1,34,251	1,37,500	1,77,400
G (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. {				3,600		5,400
Travelling allowance .. (ordinary) .. {				13,100		18,700
House-rent and other allowances				300		500
Travelling allowance .. (ordinary) .. {				14,000		15,000
House-rent and other allowances				6,500		12,100
Total .. {						
Charged ..				4,676	3,900	5,800
Voted ..				37,480	33,600	48,600

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department—concl'd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY)—concl'd.				
G (4) Contingencies—				
Contract contingencies—				
Lighting charges		2,000		2,500
Telephone charges		4,200		4,500
Other charges		5,100		6,000
Non-contract contingencies—				
Service postage and telegrams		1,500		2,000
Rents, rates and taxes		28,990		43,000
Other charges		930		950
Supplies and services—				
Purchase and maintenance of wireless sets		1,000		2,000
Clothing charges		1,680		2,500
Cost of photographic materials		2,400		1,500
Rewards to informers		250		300
Other charges		450		750
Total .. Voted ..	53,915	48,500	78,000	66,000
G (5) Establishment Charges payable or recoverable from other Governments Departments, etc.				
{ Charged ..	....	....	—13,000	—19,100
{ Voted ..	....	....	—25,000	—42,900
Total .. { Charged	33,905	34,700	33,000	36,800
{ Voted ..	2,96,128	2,88,300	3,53,000	3,36,400
TOTAL, Criminal Investigation Department (Bombay) ..	3,30,033	3,23,000	3,86,000	3,73,200

DETAILED ACCOUNT No. 29B. POLICE. B-Superintendence.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940- 41.	1941- 42.				
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.						Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—									
<i>Inspector-General (2,500—125—3,000)</i> .. Charged ..				1	1		36,000		30,750
<i>Deputy Inspectors-General (1,950—50—2,150)</i> .. Charged ..				2	2		51,600		50,350
<i>Personal Assistant (650—1,350)</i> .. Charged ..				1	1		18,600		18,600
<i>Superintendent, Office of the Inspector-General (300—500)</i> .. Voted ..				1	1		3,900		4,000
<i>Deduct—Recoveries on account of family allotments of officers</i> .. Charged ..							....		—4,800
Total .. { Charged ..							1,01,314	1,06,200	1,09,000
.. Voted ..							6,000	3,900	4,000
B (2) Pay of Establishment—									
<i>Clerks (30—300)</i>				58	58		58,979		59,386
<i>Servants (12—24)</i>				11	11		2,280		2,304
<i>Temporary Establishment</i> .. .. .							....		1,400
<i>Leave salary</i>							4,741		4,310
Total .. Voted ..							62,688	66,000	60,500
									67,400
B (3) Allowances, Honoraria, etc.—									
<i>Travelling allowance</i> (fixed) .. { Charged ..							....		4,400
.. Voted ..							360		440
<i>Travelling allowance</i> (ordinary) .. { Charged ..							7,500		3,800
.. Voted ..							3,800		3,800
<i>House-rent and other allowances</i> Voted ..							340		360
Total .. { Charged ..							6,891	7,500	9,000
.. Voted ..							5,208	4,500	4,600
B (4) Contingencies—									
Contract contingencies—									
<i>Petty supplies</i>							870		800
<i>Purchase of books and periodicals</i>							377		350
<i>Lighting charges</i>							370		370
<i>Purchase and repairs of furniture</i>							379		350
<i>Carriage of records</i>							1,470		1,400
<i>Other charges</i>							304		300
Non-contract contingencies—									
<i>Service postage and telegrams</i>							3,200		3,300
<i>Rents, rates and taxes</i>							150		150
<i>Telephone charges</i>							1,400		1,400
<i>Water charges</i>							100		100
<i>Pay of inferior servants</i>							480		480
<i>Commission charges for reimbursing warrants and credit notes</i>							8,900		10,000
Total .. Voted ..							19,755	18,000	19,000
									19,000
Total .. { Charged ..							1,08,205	1,13,700	1,18,000
.. Voted ..							93,651	92,400	95,000
TOTAL, Offices of the Inspector-General and Deputy Inspectors-General.							2,01,856	2,06,100	2,08,000
									1,98,100

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 29C. POLICE. C-District Executive Force.				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
SUMMARY.				Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE.							
C-1 (a) POLICE PROPER—							
C-1 (a) 1 PAY OF OFFICERS	..	..	{ Charged ..	2,63,033	3,10,000	2,78,000	3,02,900
			{ Voted ..	3,64,794	3,47,500	3,83,600	3,42,700
C-1 (a) 2 PAY OF ESTABLISHMENT	..	..	Voted ..	58,26,878	56,64,300	59,60,200	62,13,300
C-1 (a) 3 ALLOWANCES, HONORARIA, ETC.	..	..	{ Charged ..	70,575	68,900	68,000	71,600
			{ Voted ..	12,30,671	11,02,400	13,61,000	13,03,000
C-1 (a) 4 CONTINGENCIES	..	..	Voted ..	6,56,625	5,82,100	8,46,000	7,42,500
C-1 (a) 5 Grants-in-aid, Contributions, etc.	..	..	Voted ..	....	....	....	500
C-1 (b) HOSPITAL CHARGES	..	..	Voted ..	4,190	4,500	3,600	3,400
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES	..	..	Voted ..	9,404	9,500	9,000	2,900
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT	..	..	Voted ..	18,904	23,700	20,900	23,900
Establishment Charges recoverable from Other Governments, Departments, etc.—							
Deduct—Amount recoverable from Central Government for Police supplied to Security Printing Press, Nasik	..	..	Voted ..	—8,373	—9,200	—9,200	—9,100
Deduct—Contribution from Imperial Bank, etc.	..	..	Voted ..				—8,500
Deduct—Amount recoverable from Ahmedabad and Poona Municipalities	..	..	Voted ..	—12,405	—12,700	—12,700	—2,000
Deduct—Amount recoverable from the central Government for staff supplied to Kirkee Arsenal	..	..	Voted ..	....	....	....	—8,300
			Total ..				
			{ Charged ..	3,33,608	3,78,500	3,46,000	3,77,500
			{ Voted ..	80,90,688	77,12,100	85,62,400	86,04,300
C-2 OTHER POLICE.							
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS	..	..	Voted ..	—1,473	+300	—100	6,300
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT	..	..	Voted ..	....	....	....	—1,300
C-2 (c) VILLAGE POLICE (SHETRAMADI POLICE)	..	..	Voted ..	11,388	11,400	11,400	11,400
C-2 (d) PROHIBITION POLICE	..	..	Voted ..	53,071	88,700	82,300	85,900
C-2 (e) CIVIC GUARDS	..	..	Voted ..	....	....	33,000	14,000
			Total .. Voted				
			Voted ..	62,986	1,00,400	1,26,600	1,16,300
			Total ..				
			{ Charged ..	3,33,608	3,78,900	3,46,000	3,77,500
			{ Voted ..	81,53,674	78,12,500	86,89,000	87,20,600
TOTAL .. District Executive Force..							
			Voted ..	84,92,282	81,91,400	90,35,000	90,98,100

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	19 -41.	1941-42.				
DETAILS.						
C-1 DISTRICT POLICE.						
C-1 (a) POLICE PROPER.						
C-1 (a) (1) Pay of Officers—						
Superintendents (650—1,450) Charged ..	17	18		2,47,283		2,30,400
Assistant Superintendents (350—700) Charged ..	11	13		62,717		72,500
Deputy Superintendents and Inspectors (180—800) Voted ..	108	103		3,47,500		3,42,700
Total .. { Charged ..			2,68,033	3,10,000	2,78,000	3,02,900
Total .. { Voted ..			3,64,794	3,47,500	3,83,600	3,42,700
C-1 (a) (2) Pay of Establishment—						
POLICE FORCE.						
Non-gazetted executive officers (75—200)	506	523		55,98,682	....	60,20,582
Constabulary (19—50)	15,829	16,186		....		1,35,100
Temporary establishment .. ..				....		—2,00,542
Probable savings				—1,79,950		
Total .. Voted ..			55,11,289	54,18,732		59,55,140
OFFICE AND INFERIOR ESTABLISHMENTS.						
Clerks (25—200)	254	254		2,27,220		2,39,048
Servants (16—20)	99	99		18,348		18,512
Temporary establishment .. ..				....		600
Total .. Voted ..			3,15,589	2,45,568		2,58,160
Total .. Voted ..			58,26,878	56,64,300	59,60,200	62,13,300

DETAILED ACCOUNT No. 260 POLICE C-District Executive Force—contd.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate 1941-42.
		Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—contd.					
C-1 (a) (3) Allowances, Honoraria, etc.—					
Payment on account of medical treatment of British officers of the Superior Civil Services		Charged ..	100		100
Travelling allowance (fixed) ..		Charged ..	4,800		6,000
		Voted ..	1,45,858		1,49,400
Travelling allowance (ordinary) ..		Charged ..	49,750		60,800
		Voted ..	5,30,920		5,82,800
House-rent and other allowances		Charged ..	2,270		2,270
		Voted ..	4,41,065		5,70,800
Cost of passages granted under the Superior Civil Services Rules, 1924		Charged ..	12,000		17,000
Probable savings		Charged ..	—20		—11,570
		Voted ..	—15,443		....
TOTAL ..		Charged ..	70,575	68,000	74,600
		Voted ..	12,30,871	11,02,400	13,61,000

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—contd.				
C-1 (a) Police Proper—contd.				
CONTINGENCIES.				
C-1 (a) (4) Contingencies—				
Contract contingencies—				
Petty supplies		12,751		12,180
Lighting charges		23,880		24,645
Conservancy charges		3,690		4,488
Purchase and repairs of furniture		6,400		7,296
Carriage of records		8,986		9,409
Other charges		12,312		13,207
Non-contract contingencies—				
Pay of inferior servants		60,095		61,658
Rents, rates and taxes		59,818		91,339
Service postage and telegrams		1,08,250		1,15,290
Petty construction and repairs		16,600		15,000
Water charges		37,158		37,091
Motor car contingencies		14,550		16,100
Telephone charges		23,906		25,370
Other charges		17,184		9,350
Supplies and services—				
Ordnance stores		31,100		38,284
Clothing charges		1,71,050		2,52,600
Rewards to informers		6,725		5,880
Accoutrements		4,000		6,655
Other charges		11,475		11,556
Probable savings		—47,830		—14,898
TOTAL .. Voted ..	6,56,625	5,82,100	8,46,000	7,42,500
C-1 a) (5) Grants-in-aid, Contributions, etc.—				
Grants-in-aid to Civic Guards Committees				1,000
Deduct—Amount transferred to “63, Extraordinary Charges”				—500
Total .. Voted ..				500*

* At the disposal of the Secretary to Government, Home Department.

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength,		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
	1940-41.	1941-42.					
C-1 DISTRICT POLICE—contd.				Ra.	Ra.	Ra.	Ra.
C-1 (b) HOSPITAL CHARGES							
C-1 (b) (1) Pay of Establishment—							
Sub-Assistant Surgeon (60—200) and special pay (30 and 20) ..	1	1			2,850		1,360
Servants (15—19)	5	5			850		840
Total .. Voted ..				3,092	3,700	2,200	2,200
C-1 (b) (2) Allowances Total .. Voted ..				137	.....	.....	.....
C-1 (b) (3) Contingencies—							
Pay of inferior servants					96		96
Contract contingencies					100		100
Non-contract contingencies					7		32
Supplies and services					1,197		1,272
Total .. Voted ..				1,361	1,400	1,600	1,500
C-1 (b) (4) Establishment charges recoverable from or payable to other Governments Departments, etc.—							
Deduct—Payments transferred to "38, Medical" (Page 277) ..				—400	—600	—200	—300
Total, Hospital charges .. Voted ..				4,190	4,500	3,600	3,400
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES							
C-1 (c) (1) Pay of Establishment—							
Teachers (20—60)	19	11		8,348	8,200	7,800	2,300
C-1 (c) (2) Allowances, Honoraria etc.—							
House-rent and other allowances				175	200	200	200
C-1 (c) (3) Contingencies—							
Non-contract contingencies				881	1,100	1,000	400
Total, Primary Schools in Police Lines .. Voted ..				9,404	9,500	9,000	2,900
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT.							
C-1 (d) (1) Pay of Establishment				21,083	19,960	9,400	10,200
C-1 (d) (2) Allowances, Honoraria, etc.				2,067	2,000	700	800
C-1 (d) (3) Contingencies				11,142	14,938	11,800	12,900
C-1 (d) (4) Deduct—Amount transferred to "12, Charges on account of Motor Vehicles Act." (Vide pages 92 and 93)				—15,388	.....	.....	.....
Probable savings .. .. .				.....	—13,198	.....	.....
Total, Land Conveyance Licensing Department .. Voted ..				18,904	23,700	20,900	23,900

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force— <i>contd.</i>	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
C-2 OTHER POLICE.				
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.				
C-2 (a) (1) Pay of Establishment—				
Constabulary	4,914	6,400	4,400	6,300
C-2 (a) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances	630	1,300	400	900
C-2 (a) (3) Contingencies—				
Supplies and services	14	600	200	400
TOTAL .. Voted ..	5,558	8,300	5,000	7,600
C-2 (a) (4) Establishment charges recoverable from other Governments, Departments, etc.—				
<i>Deduct</i> —Contribution	-7,031	-8,000	-5,100	-1,300
TOTAL, Police supplied to private companies and persons .. Voted ..	-1,473	+300	-100	+6,300
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT.				
C-2 (b) I—Police supplied to Ammunition and High Explosives Factories, Kirkee—				
C-2 (b) I (1) Pay of Establishment .. .. .	....	....	....	34,200
C-2 (b) I (2) Allowances .. .. .	....	....	....	5,400
C-2 (b) I (3) Contingencies .. .. .	....	....	....	2,200
Total ..	....	....	....	41,800
C-2 (b) I (4) Establishment charges recoverable from other Governments, Departments, etc.	....	....	....	-43,100
Total—Police supplied to Ammunition and High Explosives Factories, Kirkee. Voted.	....	....	....	-1,300

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force— <i>contd.</i>				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				Rs.	Rs.	Rs.	Rs.
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT—<i>concl.</i>							
C-2 (b) II Police supplied to Central Internment Camp at Ahmednagar—							
C-2 (b) II (1) Pay of Establishment	..	..	..	....	....	....	2,200
C-2 (b) II (2) Allowances, Honoraria, etc.	..	..	..	....	....	....	200
C-2 (b) II (3) Contingencies	..	..	..	....	....	....	200
Total				....	....	....	2,600
C-2 (b) II (4) Establishment charges recoverable from Central Government	..			....	....	....	-2,000
Total—Police supplied to Central Internment Camp at Ahmednagar .. Voted				....	....	....	....
Total—C-2 (b) Additional Police Establishment				....	....	....	-1,400
C-2 (d)—Prohibition Police.				Strength.			
				1939-40	1940-41.		
C-2 (d) (1) Pay of Officers—							
Inspector (180—225)	..	..	..	1	1	2,200	2,300
Sub-prosecutor (150)	..	..	..	1	1	1,800	1,800
TOTAL—Voted						1,272	4,100
C-2 (d) (2) Pay of Establishment—							
Non-gazetted executive officers (75—145)	..	..	..	7	7	8,900	8,900
Constabulary (30—50)	..	..	..	93	93	28,600	29,000
Clerks (25—55)	..	..	..	2	2	1,000	900
Total .. Voted						19,400	38,500
						33,700	33,700

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—concl'd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
C-2 OTHER POLICE—concl'd.				
C-2 (d) Prohibition Police—concl'd.				
C-2 (d) (3) Allowances, Honoraria, etc.—				
Travelling allowance..	{ fixed	2,100		2,000
	{ ordinary	4,000		4,000
House rent and other allowances		27,800		26,000
TOTAL—Voted ..	15,799	33,900	29,900	32,000
C-2 (d) (4) Contingencies—				
Contract contingencies—				
Lighting charges		1,200		150
Other charges		600		850
Non-contract contingencies—				
Rents, rates and taxes		1,440		324
Pay of inferior servants		2,340		2,340
Service postage and telegrams		900		1,000
Motor car contingencies		2,760		2,760
Telephone charges		1,260		1,260
Other Charges .. .. .		....		378
Supplies and services—				
Clothing charges		1,400		1,395
Other charges		400		643
Total—Voted ..	16,600	12,300	11,500	11,100
Total—Prohibition Police..Voted ..	53,071	88,700	82,300	85,900
C-2 (e) Civic Guards—				
Lump provision .. .. .	....	....	50,000	21,000
Deduct—Amount transferred to 63, Extraordinary Charges .. .. .	....	....	—17,000	—7,000
Total—Voted ..	....	....	33,000	14,000

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 29D. POLICE. D-Police Training School.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
D-POLICE TRAINING SCHOOL.						
D-1 Pay of Officers—						
Principal (650—1,350)	Charged	..	1	1	15,227	15,827
Probationers (350—700)	Charged	..	14	11	62,820	59,490
Deputy Superintendents and Inspectors (180—800)	Voted	..	9	10	31,524	35,400
Probable savings	Charged	..			—47	—317
	Voted	..			—4,524	.....
Total ..	Charged	..			55,823	75,000
	Voted	..			27,924	35,400
D-2 Pay of Establishment—						
Non-gazetted executive officers (75—145 plus spl. pay Ra. 30 each) ..		..	7	6	10,565	9,568
Sub-Assistant Surgeon (80—200 plus Ra. 25 spl. pay) ..		..	1	1	2,676	2,168
Constabulary (36—50) .. .. .		..	9	9	5,238	5,238
Servants (16—19) .. .. .		..	9	9	1,656	1,650
Probable savings .. .. .		..			—335	—24
Total .. Voted		..			16,213	18,600
D-3 Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	Charged	..			2,200	2,200
	Voted	..			2,000	1,600
Training allowance to students	Voted	..			56,000	56,000
House-rent and other allowances	Charged	..			800	800
	Voted	..			2,500	2,400
Total ..	Charged	..			4,419	3,000
	Voted	..			48,453	60,000

DETAILED ACCOUNT No. 29D. POLICE. D-Police Training School.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
D-POLICE TRAINING SCHOOL—concl'd.				
D-4 Contingencies—				
Contract contingencies—				
Petty supplies		350		230
Purchase of books and periodicals		400		370
Lighting charges		360		350
Conservancy charges		230		240
Purchase and repairs of furniture		550		400
Other charges		90		60
Non-contract contingencies—				
Service postage and telegrams		300		300
Water charges'		1,100		1,150
Office expenses and miscellaneous		600		600
Other charges		1,020		1,030
Pay of inferior servants		1,920		1,920
Supplies and services—				
Purchase and upkeep of horses		1,440		1,400
Clothing charges		5,470		4,290
Ordnance stores		1,200		1,200
Other charges		970		1,060
Total .. Voted ..	12,785	16,000	15,200	14,600
D-5 Establishment charges payable to or recoverable from other Governments, Departments, etc.—				
<i>Deduct—</i>				
Amount recoverable from Indian States and Sind Government, etc.		-10,056	-14,000	-9,700
		-5,296	-7,200	-4,200
Total ..		49,986	67,000	63,300
		1,00,079	1,11,000	1,24,400
Total, Police Training School ..	1,50,065	1,83,100	1,65,000	1,92,700

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.					Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					1940-41.	1941-42.				
SUMMARY.							Rs.	Rs.	Rs.	Rs.
E-1 MEWAS POLICE	--	--	--	--			3,518	3,600	3,600	3,600
E-2 BHIL NEMNUK	--	--	--	--			312	300	300	300
TOTAL, Special Police -- Voted							3,830	3,900	3,900	3,900
E-1 MEWAS POLICE.										
E-1 (1) Pay of Establishment—										
Rakhwaddars 1 (48) and 103 (2-5)	--	--	--	--	106	106		3,600		3,600
Total -- Voted							3,518	3,600	3,600	3,600
E-2 BHIL NEMNUK.										
E-2 (1) Pay of Establishment—										
Constabulary (1 Jamadar)	--	--	--	--	1	1		300		300
Total -- Voted							312	300	300	300

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No 29-F. POLICE. F-Railway Police.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-1 BOMBAY BARODA AND CENTRAL INDIA RAILWAY POLICE (INCLUDING THE S. R. SECTION OF THE R. M. RAILWAY)			14,379	17,100	21,800	13,100
			3,12,614	3,09,700	3,16,600	3,21,900
			22,982	27,600	14,200	11,300
F-2 GREAT INDIAN PENINSULA AND MADRAS AND SOUTHERN MAHARATTA RAILWAYS POLICE			5,02,818	4,88,700	4,95,400	5,05,800
			37,361	44,700	36,000	24,400
			8,15,432	7,98,400	8,12,000	8,27,700
TOTAL .. Railway Police ..			8,52,793	8,43,100	8,48,000	8,52,100
F-1 B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).						
F-1 (1) Pay of Officers—						
Superintendent (650—1,350 plus 150 sp. pay)		1		11,400		9,700
Inspectors (180—300)		6		16,600		16,620
Probable savings		—20
			10,481	11,400	14,900	9,700
			19,464	16,600	16,300	16,600
F-1 (2) Pay of Establishment—						
Non-gazetted executive officers (75—200)		17		27,245		24,645
Constabulary (20—50)		476	495	1,56,100		1,62,130
Clerks (50—200)		11	11	13,988		14,075
Servants (22 and 23)		3	3	876		876
Probable savings				—2,209		—26
			1,93,257	1,96,000	1,94,700	2,01,700

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE.						
F-2 (1) Pay of Officers—						
Superintendent (650—1,450 plus 150 spl. pay) .. Charged ..	1	1		19,200		10,300
Assistant Superintendent (350—700 plus 100 spl. pay) .. Charged ..	1	..		7,300		....
Deputy Superintendent of Police (330—450) .. Voted ..	..	1		....		5,460
Inspectors (180—400) .. Voted ..	8	10		24,300		30,440
Total .. { Charged ..				21,841	26,500	13,200
.. Voted ..				33,392	24,300	30,000
Total .. { ..						
Total .. Voted ..				3,14,370	3,16,000	3,11,000
Total .. Voted ..						3,20,700
F-2 (2) Pay of Establishment—						
Non-gazetted executive officers (75—200) ..	37	34		63,925		56,185
Constabulary (20—50) ..	765	787		2,47,578		2,54,560
Clerks (30—150) ..	15	15		14,721		13,658
Servants (19—23) ..	8	8		1,908		1,908
Probable savings ..				-12,132		-5,611
Total .. Voted ..				3,14,370	3,16,000	3,11,000
Total .. Voted ..						3,20,700
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. Voted ..				11,500		11,500
Travelling allowance .. (ordinary) ..				1,100		1,000
				18,500		18,900
House-rent and other allowances .. Voted ..				45,200		46,900
Total .. { Charged ..				1,141	1,100	1,000
.. Voted ..				74,622	76,200	77,300
Total .. Voted ..						

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—concl'd.							Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
							Rs.	Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE—concl'd.										
F-2 (4) Contingencies—										
Contract contingencies—										
Petty supplies	..	..	..	..	..	..	500		450
Lighting charges	..	..	..	..	..	..	2,600		3,200
Conservancy charges	..	..	..	..	..	..	5,650		5,400
Other charges	..	..	..	..	..	..	1,054		550
Non-contract contingencies—										
Pay of inferior servants	..	..	..	..	..	..	996		996
Rents, rates and taxes	..	..	..	..	..	..	7,200		6,480
Service postage and telegrams	..	..	..	..	..	..	5,900		5,900
Telephone charges	..	..	..	..	..	..	1,870		1,600
Water charges	..	..	..	..	..	..	5,100		5,100
Other Charges	..	..	..	..	..	..	....		100
Supplies and services—										
Clothing charges	..	..	..	..	..	..	7,200		7,800
Interest on capital expenditure on railway quarters occupied by Police	..	..	..	..	..	..	30,500		30,500
Other charges	..	..	..	..	..	..	3,580		3,574
Accoutrements	..	..	..	..	..	..	250		250
Total .. Voted							80,434	72,200	78,200	71,900
Total .. { Charged							22,982	27,600	14,200	11,300
Total .. { Voted							5,02,818	4,88,700	4,95,400	5,05,800
TOTAL .. Great Indian Peninsula and M. S. M. Railways Police							5,25,800	5,16,300	5,09,600	5,17,100

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.	Strength		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.		
	1940-41.	1941-42.						
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)								
G-(1) Pay of Officers—								
Deputy Inspector-General of Police (1,950—2,150) .. Charged	..	1	1		25,800	25,100		
Assistants to the Deputy Inspector-General of Police (650—700)	Charged	13,800		
					Voted	12,300	
Deputy Superintendents of Police (340—700) .. Voted	..	2	2		11,873	12,360		
Inspectors (180—300) .. Voted	..	12	12		40,980	38,940		
Superintendent, Finger Print Bureau (320—400) .. Voted	..	1	1		4,800	4,800		
Probable savings Voted	..				-4,953	....	
Total .. { Charged				..	51,012	39,600	42,000	51,400
Total .. { Voted				..	64,525	65,000	68,400	56,100
G-(2) Pay of Establishment—								
Non-gazetted executive officers (75—145)	29	34		57,140	67,280		
Finger Print Bureau and other special establishments (40—450)	..	34	35		48,138	50,010		
Constabulary (28—50)	16	18		10,404	10,464		
Servants (9—22)	29	30		6,264	6,300		
Temporary establishment				4,878	4,700		
Probable savings				-4,924	-754		
Total .. Voted				..	1,22,351	1,21,900	1,30,200	1,38,000
G-(3) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary)	Charged	2,000	2,300	
					Voted	22,000	25,600	
House-rent and other allowances	22,200	22,600		
Total .. { Charged				..	3,887	2,000	2,000	2,300
Total .. { Voted				..	51,424	44,200	52,200	48,200
G-(4) Contingencies—								
Contract contingencies—								
Petty supplies	1,120	1,000		
Lighting charges	500	500		
Other charges	6,160	6,300		
Non-contract contingencies—								
Service postage and telegrams	3,000	3,700		
Telephone charges	1,250	1,250		
Other charges	400	400		
Supplies and services—								
Other charges	1,270	1,050		
Total! .. Voted				..	13,338	13,700	14,200	14,200
Total .. { Charged				..	51,899	41,600	41,000	53,700
Total .. { Voted				..	2,51,638	2,44,800	2,65,000	2,56,500
TOTAL .. Criminal Investigation Department (Presidency)	3,06,537	2,86,400	3,09,000	3,10,200

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 29-H. POLICE. H-CHARGES IN ENGLAND.				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				Rs.	Rs.	Rs.	Rs.
H-1 Leave salaries and deputation pay—(High Commissioner for India)	.. .. .	.. .. .	Charged ..	1,38,762	45,840	55,680	27,560
			Voted ..	30,174	....	7,760	2,600
H-2 Sterling overseas pay—(High Commissioner for India)	..	..	Charged ..	1,33,687	1,46,960	1,13,280	1,22,960
H-3 Stores for India—(High Commissioner for India)	..	..	Voted ..	5,330	13,760	18,440	6,000
H-4 Outfit allowance of Indian Police Probationers (Secretary of State for India)	.. .. .	.. .. .	Charged ..	1,200	800	800	400
H-5 Other charges—(High Commissioner for India)—							
Allotment of Pay of Officers	.. .. .	.. .. .	Charged ..	....	....	2,800	4,800
			Voted ..	....	....	760	1,120
Other items	.. .. .	.. .. .	Charged ..	1,621	....	....	2,000
Total	.. .. .	.. .. .	Charged ..	2,75,270	1,93,600	1,72,560	1,57,720
			Voted ..	35,504	13,760	26,960	9,720
TOTAL, Charges in England ..				3,10,774	2,07,360	1,99,520	1,67,440

30-PORTS AND PILOTAGE. B-Other Ports.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
	Rs.	Rs.	Rs.	Rs.	
PORTS ESTABLISHMENTS.					
CHARGES FOR THE SURVEY OF STEAM VESSELS.					
Establishment charges payable to other Governments, Departments, etc.—					
Add—Local Government's share of cost of the Marine Survey Department, Bombay.	Charged ..	4,187	4,200	5,472	5,600
	Voted ..	390	400	300	400
For rounding ..	Charged	-200	-472	-600
	Voted	+600	+700	+600
TOTAL ..	4,577	5,000	6,000	6,000	
Charged ..	4,187	4,000	5,000	5,000	
Voted ..	390	1,000	1,000	1,000	

BOMBAY—EXPENDITURE.

36-SCIENTIFIC DEPARTMENTS.						Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
							Rs.	Rs.	Rs.	Rs.
A-Grants-in-aid and Donations to Scientific Societies and Institutes ..						36-A	22,853	15,650	16,700	15,700
B-Museums						36-B	91,083	91,200	91,300	91,700
For founding								+150	....	+600
TOTAL .. Voted ..							1,13,936	1,07,000	1,08,000	1,08,000
DETAILED ACCOUNT No. 36-A.										
36-SCIENTIFIC DEPARTMENTS.										
A-Grants-in-aid and Donations to Scientific Societies and Institutes.										
Grants-in-aid, Contributions and Donations.										
Royal Asiatic Society							22,353	15,150		15,200
Bombay Art Society							500	500		500
TOTAL .. Voted ..							22,853	15,650	16,700	15,700
DETAILED ACCOUNT No. 36-B.										
36-SCIENTIFIC DEPARTMENTS.										
B-Museums.										
Grants-in-aid, Contributions and Donations.										
Grant-in-aid to the Historical Museum at Satara							383	....		....
Grant of annuity to the Parasnis family in perpetuity							2,400	2,400		2,400
Grant-in-aid to the Archaeological Museum at Bijapur							1,300	1,300		1,300
Grant-in-aid to the Prince of Wales' Museum of Western India							85,000	85,000		85,000
Grant in aid to the Lord Ray Industrial Museum at Poona							2,000	2,500		3,000
TOTAL .. Voted ..							91,083	91,200	91,300	91,700

37-EDUCATION.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
					Rs.	Rs.	Rs.	Rs.	
A-UNIVERSITY.									
A	GRANTS TO UNIVERSITIES	..	..	37-A	1,50,436	1,50,400	1,50,000	1,50,400
B	GOVERNMENT ARTS COLLEGES	..	..		8,84,770	9,33,600	9,28,000	9,82,400
C	GRANTS TO NON-GOVERNMENT ARTS COLLEGES	..	..		2,32,332	2,32,000	2,17,000	2,32,000
D	GOVERNMENT PROFESSIONAL COLLEGES	..	..		5,26,914	5,30,800	5,35,000	5,39,000
E	GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES	..	..		.....	.....	.....	.....
TOTAL					17,94,452	18,46,800	18,30,000	19,03,800	
	<i>Charged</i>	..	..		2,63,334	3,24,300	2,69,000	2,88,300
	<i>Voted</i>	..	..		15,30,618	15,22,500	15,61,000	16,15,500
B-SECONDARY									
F	GOVERNMENT SECONDARY SCHOOLS	..	..	37-B	7,32,758	7,53,600	7,17,000	7,22,500
G	DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—								
(1)	ANGLO-INDIAN AND EUROPEAN COMMUNITIES	..	..		4,49,835	4,52,700	4,53,000	4,52,000
(2)	OTHER COMMUNITIES	..	..		11,86,377	11,88,500	11,88,000	11,49,000
H	GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION	..	..		67,686	78,700	79,000	83,300
TOTAL .. Voted					24,36,656	24,73,500	24,37,000	24,06,800	
C-PRIMARY.									
I	GOVERNMENT PRIMARY SCHOOLS	..	..	37-C	8,809	9,300	9,000	9,300
J	DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS..	..	..		7,19,512	7,77,000	7,78,000	7,76,200
K	GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	..	..		1,18,68,424	1,17,68,900	1,15,26,000	1,22,11,000
K-1	SPECIAL DEVELOPMENT PROGRAMME	..	..		4,84,760	3,09,000	3,09,000	1,00,000
TOTAL .. Voted					1,30,81,505	1,28,64,200	1,26,22,000*	1,30,96,500	

37-EDUCATION.	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
D-SPECIAL.		Rs.	Rs.	Rs.	Rs.
L GOVERNMENT SPECIAL SCHOOLS	37-D	7,92,191	10,55,900	7,54,000	8,33,200
M DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		18,458	18,400	17,000	18,400
(2) OTHER COMMUNITIES		1,12,123	2,12,000	2,17,000	4,30,500
M-1 SPECIAL DEVELOPMENT PROGRAMME		1,57,210	1,91,000	51,000	.....
N GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION		6,565	5,700	6,000	1,82,800
TOTAL .. Voted		10,86,547	14,83,000	10,45,000	14,65,000
E-GENERAL.					
O DIRECTION	37-E	1,69,898	1,58,700	1,59,000	1,58,100
P INSPECTION—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		8,192	12,800	14,000	14,000
(2) OTHER COMMUNITIES		7,62,506	8,61,300	9,07,000	9,24,600
Q SCHOLARSHIPS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	17,010	18,700	18,000	19,200	
(2) OTHER COMMUNITIES	3,66,426	4,05,900	4,01,000	4,12,600	
R MISCELLANEOUS—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES	4,048	4,400	4,000	4,400	
(2) OTHER COMMUNITIES	1,99,548	2,08,400	2,04,000	2,52,100	
TOTAL		15,27,628	16,70,200	17,07,000	17,85,000
<i>Charged</i>		<i>91,031</i>	<i>74,300</i>	<i>73,000</i>	<i>74,500</i>
<i>Voted</i>		<i>14,36,597</i>	<i>15,95,900</i>	<i>16,34,000</i>	<i>17,10,100</i>
F-CHARGES IN ENGLAND.					
S CHARGE IN ENGLAND—HIGH COMMISSIONERS—	37-F				
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES { <i>Charged</i> .. .. .		.....	.....	.....	.....
{ <i>Voted</i>		15,630	.....	.....	.....
(2) OTHER COMMUNITIES { <i>Charged</i>		43,843	12,360	.....	17,720
{ <i>Voted</i>		30,613	13,880	.....	13,000
TOTAL		90,085	26,240	47,360	31,320
<i>Charged</i>		<i>43,843</i>	<i>12,360</i>	<i>28,960</i>	<i>17,720</i>
<i>Voted</i>		<i>46,242</i>	<i>13,880</i>	<i>18,400</i>	<i>13,600</i>
T LOSS OR GAIN BY EXCHANGE—					
(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES { <i>Charged</i> .. .. .	.....	.....	.....	.....
{ <i>Voted</i>	87	.....	.....	.....
(2) OTHER COMMUNITIES { <i>Charged</i>	203	.....	.....	.....
{ <i>Voted</i>	115	.....	.....	.....
TOTAL		405	.....	83	.....
<i>Charged</i>		<i>203</i>	<i>.....</i>	<i>51</i>	<i>.....</i>
<i>Voted</i>		<i>202</i>	<i>.....</i>	<i>32</i>	<i>.....</i>
For rounding { <i>Charged</i>			+40	-11	+80
{ <i>Voted</i>			+20	-432	-500
GRAND TOTAL		2,00,17,278	2,03,64,000	1,96,88,000	2,06,88,000
<i>Charged</i>		<i>3,98,911</i>	<i>4,11,000</i>	<i>3,71,000</i>	<i>3,81,000</i>
<i>Voted</i>		<i>1,96,18,367</i>	<i>1,99,53,000</i>	<i>1,93,17,000</i>	<i>2,03,07,000</i>

DETAILED ACCOUNT No. 37A. EDUCATION. University.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-UNIVERSITY.						
A-(1) Grants to Universities—						
Recurring grant—Bombay University .. Voted ..				1,17,000		1,17,000
Recurring grant— Do. .. Voted ..				33,400		33,400
TOTAL .. Voted ..				1,50,436	1,50,400	1,50,400
B-GOVERNMENT ARTS COLLEGES.						
Summary.						
B-1 Science College				1,94,461	1,89,700	2,03,000
B-2 Other Arts Colleges				6,90,309	7,43,900	7,25,000
TOTAL ..				8,84,770	9,33,600	9,28,000
Charged ..				1,27,602	1,89,300	1,17,900
Voted ..				7,57,168	7,44,200	8,31,300
DETAILS.						
B-1 SCIENCE COLLEGE.						
ROYAL INSTITUTE OF SCIENCE, BOMBAY.						
B-1 (1) Pay of Officers—						
Principal and professors (100—1,500)	4	4	45,120	50,500		51,100
Professors and other officers (170—1,500)	6	7	33,911	35,400		38,700
Leave Salary			4,731			.....
			1,497			.....
Total ..			49,851	50,500	50,500	51,100
			35,408	35,400	35,000	38,700
B-1 (2) Pay of Establishment—						
Clerks (60—160)	3	3	4,739	4,350		4,492
Laboratory assistants (79—115)	5	7	9,662	7,250		9,837
Field artists collectors (35—150)	2	3	2,663	2,400		2,940
Demonstrators, physical instructor, assistant lecturers, store keeper and machanic (54—250)	10	12	25,292	21,900		24,030
Servants (20—25)	15	14	4,343	4,300		3,984
Temporary establishment	9	9	37	7,800		3,117
Leave Salary			898			.....
Total .. Voted ..			47,634	48,000	49,000	48,400
Carried over ..			1,32,893	1,33,900	1,34,500	1,38,200

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
DETAILS—contd.					Rs.	Rs.	Rs.	Rs.
B-1 SCIENCE COLLEGE—concld. ROYAL INSTITUTE OF SCIENCE, BOMBAY—concld.								
				Brought forward ..	1,32,893	1,33,900	1,34,500	1,33,200
E-1 (3) Allowances, Honoraria, etc.—								
Travelling allowance (ordinary) ..	..	..	..	{ Charged ..	616	300		400
				{ Voted ..	2,395	1,000		1,200
House-rent and other allowances ..	..	..	..	{ Charged ..	2,406	3,000		3,000
				{ Voted ..	5,754	6,100		7,100
				Total .. { Charged ..	3,022	3,300	3,500	3,400
				{ Voted ..	8,149	7,100	7,600	8,300
E-1 (4) Contingencies—								
Contract contingencies—								
Purchase of books and periodicals ..	..	..	..	}		4,900		5,000
Purchase of apparatus and chemicals ..	..	..	..			20,250		22,100
Telephone charges ..	..	..	..			250		250
Electric charges ..	..	..	..			36,634	1,200	1,500
Water supply ..	..	..	..				1,600	2,000
Gas charges ..	..	..	..				2,300	2,400
Other charges ..	..	..	..				1,000	450
Non-contract contingencies—								
Rents, rates and taxes ..	..	..	..	}		6,925		6,892
Service postage and telegrams ..	..	..	..			9,919	300	370
Pay of inferior servants ..	..	..	..				2,575	2,838
Reserve at the disposal of the Director of Public Instruction ..	..	..	..			100		100
Customs duty on imported stores ..	..	..	..		3,844	4,000		4,000
				Total .. Voted ..	50,397	45,400	57,400	47,600
TOTAL ..					1,94,461	1,89,700	2,03,000	1,97,500
				Charged ..	52,873	53,800	54,000	54,500
				Voted ..	1,41,588	1,35,900	1,49,000	1,43,000

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
B-GOVERNMENT ARTS COLLEGES—contd.									
B-2 Other Arts Colleges.									
B-2 (1) Pay of Officers—									
Principals and professors (400—1,750)	..	Charged	..	8	8	71,874	1,30,500		92,100
Professors and other officers (170—1,200)	..	Voted	..	59	59	3,13,135	3,19,000		3,42,070
Director of Kannada Research (250—400)	..	Voted	..	1	1	....	3,000		3,130
Leave Salary	..	Voted	..			504			....
Total						71,874	1,30,500	91,000	92,100
						3,13,639	3,22,000	3,24,000	3,45,200
B-2 (2) Pay of Establishment—									
Assistant lecturers, demonstrators, physical instructors and teachers (70—350)	..		..	74	87	92,390	1,08,300		1,39,547
Hostel superintendent (150)	..		..	1	1	1,800	1,800		1,800
Clerks (30—160)	..		..	15	17	15,923	17,300		17,105
Laboratory assistants (25—100)	..		..	7	19	6,337	4,400		13,034
Field Collector (35—45)	..		..		1	....	....		315
Servants (15—28)	..		..	37	48	8,433	8,400		11,599
Temporary establishment	..		..			42,546	43,100		....
Leave Salary	..	Voted	..			1,268	....		....
Total						1,68,697	1,83,300	1,79,000	1,83,400
B-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance—(ordinary)	..	Charge	..			1,378	900		900
Travelling allowance—(ordinary)	..	Voted	..			5,339	3,000		3,646
House-rent and other allowances	..	Charged	..			1,477	4,100		3,600
		Voted	..			15,450	16,800		18,654
Total						2,855	5,000	2,000	4,500
						20,789	19,800	20,000	22,300
Carried over						74,729	1,35,500	93,000	98,600
						5,03,125	5,25,100	5,23,000	5,50,900

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
B-GOVERNMENT ARTS COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
B-2 Other Arts Colleges—contd.						
Brought forward ..			74,729	1,35,500	93,000	96,600
{ Charged ..						
{ Voted ..			5,03,125	5,25,100	5,23,000	5,50,900
E-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				15,540		15,000
Purchase of apparatus and chemicals				24,300		20,138
Telephone charges				675		682
Electric charges				5,100		5,000
Gas charges			91,086	1,000		1,000
Petrol charges				400		....
Water supply				5,150		4,400
Purchase and repairs of furniture				1,700		1,700
Other charges				4,930		6,300
Non-contract contingencies—						
Rents, rates and taxes				3,480		5,352
* Service postage and telegrams			19,181	965		1,000
Other non-contract contingencies				4,860		5,870
Pay of inferior servants				10,400		12,059
Other supplies and services			531	....		....
Studentship	1,800		....
Customs duty on imported stores			1,657	2,500		2,600
Reserve at the disposal of the Director of Public Instruction	500		500
Contribution to the Town Planning Board, Ahmedabad, on account of improvement of lands of the Gujarat College		55,799
Total .. Voted ..			1,12,455	83,300	1,09,000	1,37,400
TOTAL ..			6,90,309	7,43,900	7,25,000	7,84,900
Charged ..			74,729	1,35,500	93,000	96,600
Voted ..			6,15,580	6,08,400	6,32,000	6,88,300

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength,		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.			Rs.	Rs.	Rs.	Rs.
Recurring grants			71,332	75,000	60,000	75,000
			1,61,000	1,57,000	1,57,000	1,57,000
TOTAL ..			2,32,332	2,32,000	2,17,000	2,32,000
D—GOVERNMENT PROFESSIONAL COLLEGES.						
SUMMARY.						
D-1 LAW COLLEGE			63,145	53,000	57,500	48,500
D-2 COLLEGE OF ENGINEERING, POONA			2,11,139	2,15,400	2,19,000	2,22,600
D-3 TRAINING COLLEGES FOR SECONDARY TEACHERS			1,14,849	1,31,700	1,29,500	1,37,100
D-4 SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY			1,37,781	1,30,700	1,29,000	1,30,800
TOTAL ..			5,26,914	5,30,800	5,35,000	5,39,000
			<i>Charged</i> ..	<i>64,900</i>	<i>60,000</i>	<i>62,000</i>
			<i>Voted</i> ..	<i>4,62,014</i>	<i>4,70,800</i>	<i>4,76,800</i>
DETAILS.						
D-1.—LAW COLLEGE.						
D-1 (1) Pay of Officers—						
Principal, professors and Registrar (170—1,250)	12	7	48,564	42,300		38,200
Total .. Voted ..			48,564	42,300	40,500	38,200
D-1 (2) Pay of Establishment—						
Clerks (60—160)	3	3	3,305	2,800		3,663
Servants (19—24)	5	5	1,423	1,400		1,428
Temporary establishment			6	400		109
Leave salary			772			
Total .. Voted ..			5,506	4,600	11,000	5,200
D-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance			59	400		50
House-rent and other allowances			395			150
Total .. Voted ..			454	400	400	200
D-1 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				3,525		2,750
Telephone charges				175		175
Electric charges				600		600
Purchase and repairs of furniture				625		625
Other charges				625		600
Non-contract contingencies—						
Service postage and telegrams			150	150		150
Total .. Voted ..			8,621	5,700	5,600	4,900
TOTAL .. Voted ..			63,145	53,000	57,500	48,500

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-2 College of Engineering, Poona.						
D-2 (1) Pay of Officers—						
Principal and professors (400—1,750) .. Charged ..	1	1	14,950	15,300		15,600
Professors and other officers (170—1,375) .. Voted ..	14	15	68,634	72,100		75,000
Leave salary Voted ..			....			....
Total .. { Charged ..			14,950	15,300	15,300	15,600
.. Voted ..			68,634	72,100	70,500	75,000
D-2 (2) Pay of Establishment—						
Teachers and instructors (100—250) 11 12			24,045	11,100		28,192
Clerks (25—140) 5 6			5,161	5,260		5,368
Curator and laboratory assistants (30—180) 11 11			9,102	600		11,029
Servants (16—20) 9 8			2,289	2,000		2,136
Workshop establishment (30—240) 7 7			20,319	8,120		20,917
Engineering laboratory establishment (45—215) 5 7			10,199	7,420		8,858
Temporary establishment			990	40,700		....
Leave salary			440			....
Total .. Voted ..			72,545	75,200	77,000	76,500
D-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (ordinary) .. { Charged ..			606	100		100
.. Voted ..			1,227	1,500		1,440
House-rent and other allowances Voted ..			650	600		660
Total .. { Charged ..			606	100	700	100
.. Voted ..			1,877	2,100	2,500	2,100
D-2 (4) Contingencies—						
Contract contingencies—						
Purchase of apparatus and chemicals				37,700		40,003
Telephone charges				230		228
Electric charges				180		200
Water supply			43,055	2,900		2,900
Library charges				1,520		1,800
Other charges				600		600
Non-contract contingencies—						
Rents, rates and taxes				380		192
Service postage and telegrams			5,534	490		500
Pay of inferior servants				3,200		3,537
Other supplies and services			3,848	3,170		3,180
Customs duty on imported stores			90	170		100
Reserve at the disposal of the Director of Public Instruction				-60		60
Total .. Voted ..			52,527	50,600	53,000	53,300
TOTAL ..						
Charged ..			15,556	15,400	16,000	15,700
Voted ..			1,95,583	2,00,000	2,03,000	2,06,900

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						Ra.	Ra.	Ra.	Ra.
D-3 Training Colleges for Secondary Teachers.									
D-3 (1) Pay of Officers—									
Principals	..	..	..	1	1	14,669	22,700		24,000
				1	1	54,226	14,940	47,500	14,724
Professors and lecturers (300—900 and 170—650)	Voted	..	..	14	14				
Special pay to medical officer for medical charge	..	..	..			330	360		360
						14,669	22,700	23,000	24,000
						54,556	62,100	62,000	64,100
D-3 (2) Pay of Establishment—									
Clerks (30—80)	..	..	..	4	4	5,820	5,280		5,426
Assistant lecturers (70—260)	..	..	..	6	4	9,401	11,900		8,650
Teachers under training	..	..	..			1,775	4,000		4,000
Servants (14—23)	..	..	..	4	4	907	920		924
Leave salary	..	..	..			49	....		....
						17,952	22,100	20,500	19,000
D-3 (3) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)	..	..	..			437	200		200
						1,191	600		800
House-rent and other allowances	..	..	..			607	900		900
						3,575	4,500		4,575
Stipends to teachers from Non-Government Schools under training	..	..	..			....	....		11,725
						1,044	1,100	1,000	1,100
						4,766	5,100	4,000	17,100
D-3 (4) Contingencies—									
Contract contingencies—									
Purchase of books and periodicals	..	..	..				3,200		3,700
Purchase of apparatus and chemicals	..	..	..				2,000		1,300
Telephone charges	..	..	..				175		175
Electric charges	..	..	..				75		120
Water supply	..	..	..				650		600
Other charges	..	..	..				1,450		1,855
Non-contract contingencies—									
Rents, rates and taxes	..	..	..				320		326
Service postage and telegrams	..	..	..				340		324
Pay of inferior servants	..	..	..				3,200		3,210
Stipends to teachers from non-Government schools under training	..	..	..				7,000		....
Reserve at the disposal of the Director of Public Instruction	..	..	..				190		190
						21,862	18,600	19,000	11,800
TOTAL						1,14,849	1,31,700	1,29,500	1,37,100
TOTAL						15,713	23,600	24,000	25,100
TOTAL						99,136	1,07,900	1,05,500	1,12,000

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						Rs.	Rs.	Rs.	Rs.
D-4 Sydenham College of Commerce and Economics, Bombay.									
D-4 (1) Pay of Officers—									
Principal and professors (400—1,500)	..	Charged	..	1	1	22,797	18,900		19,500
Professors, etc. (170—600)	..	Voted	..	13	13	44,222	47,300		46,900
Leave salary	..	Charged	..			8,741	.....		.....
Total ..						31,538	18,900	19,500	19,500
						44,222	47,300	47,000	46,900
D-4 (2) Pay of Establishment—									
Assistant and part-time lecturers and instructors	..		..	7	11	17,849	8,040		14,483
Physical Instructor	..		..	1	1		500		500
Clerks and Librarian (30—175)	..		..	5	5		6,240		6,544
Servants (23—24)	..		..	4	4		1,352	1,140	1,164
Temporary establishment	..		..				639	7,280	1,209
Leave salary	..		..			589	.....	.....
Total .. Voted						20,429	23,200	23,000	23,900
D-4 (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	(Ordinary)	..			648	500		500
		Voted	..			342	150		200
House-rent and other allowances	..	Charged	..			1,445	1,400		1,400
		Voted	..			4,249	5,950		6,400
Total ..						2,093	1,900	2,500	1,900
						4,591	6,100	6,000	6,600
D-4 (4) Contingencies—									
Contract contingencies—									
Purchase of books and periodicals	..		..			5,955	1,800		1,000
Telephone charges	..		..				225		225
Electrical charges	..		..				525		500
Water supply	..		..				370		380
Purchase and repairs of furniture	..		..				500		700
Library charges	..		..				1,400		600
Other charges	..		..				680		695
Non-contract contingencies—									
Rents, rates and taxes	..		..			28,953	24,332		24,378
Service postage and telegrams	..		..				300		300
Pay of inferior servants	..		..				3,168		3,222
Total .. Voted						34,008	33,300	31,000	32,000
TOTAL						1,37,781	1,30,700	1,29,000	1,30,800
Total ..						33,631	20,800	22,000	21,400
						1,04,150	1,09,900	1,07,000	1,09,400

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
F-GOVERNMENT SECONDARY SCHOOLS.						
SUMMARY.						
F-1 SECONDARY SCHOOLS FOR BOYS			6,28,898	5,90,700	5,75,000	5,39,700
F-2 SECONDARY SCHOOLS FOR GIRLS			86,450	1,04,100	1,02,000	1,22,500
F-3 VOCATIONAL SCHOOLS			17,410	58,800	40,000	80,300
TOTAL .. Voted ..			7,32,758	7,53,600	7,17,000	7,22,500
DETAILS.						
F-1 SECONDARY SCHOOLS FOR BOYS.						
F-1 (1) Pay of Officers—						
Principal and head masters (170—800)	19	17		71,060		62,560
Special pay to medical officer for medical charge				240		240
Total .. Voted ..			70,543	71,300	67,000	62,800
F-1 (2) Pay of Establishment—						
Head masters, assistant masters, teachers and superintendent (30—300)	304	288		4,14,500		3,77,184
Clarks (30—100)	20	21		15,300		15,489
Laboratory assistants (20—30)	12	12		4,100		3,615
Servants (12—21)	55	54		10,800		9,732
Temporary establishment				4,300		....
Special pay to medical officer for medical charge				1,200		1,080
Total .. Voted ..			4,77,648	4,50,200	4,36,000	4,07,100
Carried over ..			5,48,191	5,21,500	5,03,000	4,69,900

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
Brought over ..			Rs. 5,48,191	Rs. 5,21,500	Rs. 5,03,000	Rs. 4,69,900
F-GOVERNMENT SECONDARY SCHOOLS—contd.						
F-1 SECONDARY SCHOOLS FOR BOYS—contd.						
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance { Ordinary	3,100		3,300
Do. do. { Fixed		30
House-rent and other allowances	10,200		10,130
Allowance for medical inspection of school children	400		350
Total .. Voted ..			15,653	13,700	15,000	13,800
F-1 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals	5,260		4,922
Purchase of apparatus and chemicals	2,450		2,170
Telephone charges	255		350
Water supply	23,430		3,394
Purchase and repairs of furniture	3,027		3,880
Boarding charges	720		660
Other charges	6,395		6,114
Non-contract contingencies—						
Rents, rates and taxes	12,400		12,047
Service postage and telegrams	41,394		1,340
Pay of inferior servants	19,100		19,723
Other supplies and services	231		500
Reserve at the disposal of the Director of Public Instruction	900		900
Voted ..			65,055	55,500	57,000	56,000
TOTAL .. Voted ..			6,28,698	5,90,700	5,75,000	5,29,700

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
F-2 SECONDARY SCHOOLS FOR GIRLS.						
F-2 (1) Pay of Officers—						
Lady superintendent and head mistresses	5	6		9,600		15,900
Leave salary .. .. .				.....		.....
Total .. Voted ..				6,921	9,600	9,600
F-2 (2) Pay of Establishment—						
Head mistresses, assistant masters, etc. (30—300)	68	71		70,700		77,317
Clerks (35)	5	6		3,100		3,816
Laboratory Hamals	1	2		200		432
Servants (16—18)	15	16		2,400		3,015
Temporary establishment				600		.....
Special pay for Medical Officer for Medical charge				100		120
Total .. Voted ..				64,640	77,100	72,800
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				200		300
House-rent and other allowances				900		1,400
Allowance for medical inspection of school children				100		100
Total .. Voted ..				1,358	1,200	1,600
F-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals			} 4,438	335		760
Purchase and repairs of furniture				265		470
Other charges				535		3,460
Non-contract contingencies—						
Rents, rates and taxes			} 9,093	4,060		5,469
Service postage and telegrams				245		310
Purchase of furniture				8,480		6,350
Pay of inferior servants				2,180		3,181
Reserve at the disposal of the Director of Public Instruction				100		100
Total .. Voted ..				13,531	16,200	18,000
TOTAL .. Voted ..				86,450	1,04,100	1,02,000

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
F-GOVERNMENT SECONDARY SCHOOLS—contd.						
F-3 (a) VOCATIONAL SCHOOLS.						
F-4 (a)-(1) Pay of Establishment—						
Instructors and Teachers (45—175)	10	18		8,150		12,780
Fieldmen and servants (15—25)	3	3		750		720
Total..Voted ..			4,423	8,900	9,000	13,500
F-4 (a)-(2) Allowances, Honoraria, etc.—						
Travelling Allowance				1,090		500
Allowance for Medical Inspection of school children				10		....
Total..Voted ..			290	1,100	300	500
F-4 (a)-(3) Contingencies—						
Contract contingencies				6,770		9,135
Non-contract contingencies—						
Rents, rates and taxes				1,000		2,324
Purchase of Equipment				10,480		9,816
Aquisition of Land				17,200		....
Other Supplies and services				800		....
Pay of Inferior servants				2,950		4,725
Total..Voted ..			7,227	39,200	25,700	26,000
Total..Voted 4 (a) ..			11,940	49,200	35,000	40,000
F-3-(b) TECHNICAL SCHOOL.						
<i>(i) Mechanical Engineering Department.</i>						
F-4 (b)-(1) Pay of Establishment—						
Engineering Superintendent. (180—260)	1	1		2,200		2,379
Technical Draftsmen (80—130)	3	3		2,100		2,336
Workshop establishment .. .. .	..	2		....		2,695
Servants	2	..		300		....
Storekeeper .. .. .	..	1		....		330
<i>(ii) Electrical Engineering Department.</i>						
Electrical Superintendent .. .. .	..	1		....		1,870
Electrical Workshop establishment .. .. .	..	2		....		990
Total..Voted ..			2,410	4,600	4,000	10,600
F-4 (b)-(2) Contingencies—						
Contract contingencies				1,000		2,000
Non-contract contingencies—						
Pay of Inferior servants .. .. .				....		510
Purchase of Equipment				4,000		7,190
Total..Voted ..			3,080	5,000	1,000	9,700
Total..Voted 4 (b) ..			5,470	9,600	5,000	20,300
TOTAL 4 (a) and (b) .. Voted ..			17,410	58,800	40,000	60,300

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—concl'd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(i) Recurring.				
(a) <i>Ordinary Grants-in-aid—</i> To secondary schools	3,09,628	3,11,000		3,02,000
(b) <i>Special Grants-in-aid—</i> For Anglo-Indian and European Education	1,13,309	1,09,300		1,18,300
Grants to soldiers' children		500		500
(ii) Non-recurring.				
Building grants	25,785	18,000		18,000
Miscellaneous	1,113	1,200		1,200
Lamp Provision .. .. .	....	12,700		12,000
Total .. Voted ..	4,49,835	4,52,700	4,53,000	4,52,000
(2) Other Communities.				
G-(2) Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
G-(2) (a) <i>Ordinary grants-in-aid, etc.—</i>				
English teaching schools	1,93,099	1,40,000		1,40,000
Anglo-Vernacular schools	9,44,205	9,67,500		9,67,500
G-(2) (b) <i>Special grants-in-aid, etc.—</i>				
War and fee grants		23,000		23,000
Scheme for provident fund for teachers in recognized Secondary Schools		10,000		10,000
Grants for physical education	35,230	20,000		....(a)
Do. do. (for play grounds and sites)		10,000		....(a)
(ii) Non-Recurring.				
Grants for apparatus, books and furniture	11,460	8,000		8,500
Grants for Physical education	2,383	10,000		....(a)
Total .. Voted ..	11,86,377	11,88,500	11,88,000	11,49,000
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.				
H-1 Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
H-1 (a) <i>Ordinary grants-in-aid, etc., to—</i>				
Anglo-Vernacular schools	67,071	77,300		77,300
Grants to Municipalities for opening English classes in Urdu Primary Schools at Selected Centres for girls .. .. .	....	....		3,055
H-1 (b) <i>Special grants-in-aid, etc.—</i>				
War and fee grants		1,000		1,000
(ii) Non-recurring.				
Grants for apparatus, books, etc.	615	400		420
Grants to Municipalities for opening English classes in Urdu Primary Schools for girls at Selected Centres .. .. .	....	....		1,525
Total .. Voted ..	67,686	78,700	79,000	83,300

(a) Transferred to "D-Special—M-Direct Grants to non-Government Special Schools and N-Grants to Local Bodies for Special Education".

DETAILED ACCOUNT No. 37C. EDUCATION. Primary.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
I-GOVERNMENT PRIMARY SCHOOLS.						
DETAILS.						
I-PRIMARY SCHOOLS FOR BOYS.						
I-I (1) Pay of Establishment—						
Head masters, assistant masters, etc. (30—60)	10	10		5,410		5,448
Servants	1	1		180		18
Provident fund contribution				170		194
Special pay to medical officer				240		240
Deduct—Probable savings						
Total .. Voted ..				5,550	6,000	5,900
I-I (2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				50		56
Do. (Fixed)				30		24
Allowance for medical charge				120		120
Total .. Voted ..				159	200	200
I-I (3) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals			}	10		10
Water supply				50		48
Purchase and repairs of furniture				10		10
Other charges				180		147
Non-contract contingencies—						
Rent, rates and taxes			}	1,175		1,200
Service postage and telegrams				100		39
Pay of inferior servants				1,575		1,746
Total .. Voted ..				3,100	3,100	3,200
TOTAL .. Voted ..				8,809	9,300	9,300

DETAILED ACCOUNT No. 37C. EDUCATION. Primary—concl.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.				
Grants-in-aid, Contributions and Donations—				
(i) Recurring.				
1. Ordinary grants		19,000	19,000	19,000
2. Ordinary grant for physical education		1,000	1,000	....
3. War and fee grants		1,000	2,000	1,200
4. Grants to primary schools by private agencies	7,16,800	7,56,000	7,56,000	7,56,000
(ii) Non-recurring.				
1. Grants for apparatus, books and furniture	2,712	....	....	....
TOTAL .. Voted ..	7,19,512	7,77,000	7,78,000	7,76,200
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.				
(i) Recurring.				
Grants to the Bombay Municipality Voted ..	8,95,000	9,45,000	9,45,000	9,45,000
Grants to local bodies other than the Bombay Municipality .. Voted ..	1,08,92,259	1,06,10,000	1,03,96,000	1,11,00,000
Grants to Local Authorities for introducing compulsory elementary education ..	....	....	....	1,00,000
Grants to local bodies on account of the revision of the scale of pay for 2nd year trained teachers .. Voted ..	....	....	....	36,000
Grants for opening of basic Schools		73,700	74,000	....(a)
Grants to local bodies for physical education	44,857	70,000	70,000	....(b)
Grants to local bodies for medical inspection of children in primary schools ..	....	30,000	1,000	....(b)
(ii) Non-recurring.				
Building and equipment grants	36,308	30,000	30,000	30,000
Grants for opening of basic schools .. .. .	....	10,200	10,000	....(b)
TOTAL .. Voted ..	1,18,68,424	1,17,68,900	1,15,26,000	1,22,11,000
K-1. SPECIAL DEVELOPMENT PROGRAMME.				
Provision for school buildings Voted ..	4,84,760	3,09,000	3,09,000	1,00,000

(a) Transferred partly to "D-Special—L-Basic Training and partly to N-Grants to Local Bodies for Special Education".

(b) Transferred to "D-Special—N-Grants to Local Bodies for Special Education".

DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940- 41.	1941- 42.				
L-GOVERNMENT SPECIAL SCHOOLS.						
SUMMARY.						
L-1 TRAINING SCHOOLS FOR BOYS			4,04,900	5,62,500	3,63,000	3,34,600
L-2 TRAINING SCHOOLS FOR GIRLS			2,06,433	2,62,000	2,14,000	2,26,000
L-3 COMMERCIAL CLASS IN BOMBAY			5,477	5,000	5,000	5,700
L-4 JEHANGIR DINSHAW VAKIL COMMERCIAL SCHOOL, BHOACH ..			3,293	3,400	3,500	3,600
L-5 SCHOOL OF ART			1,08,606	1,10,800	1,14,000	1,23,200
L-6 TRAINING INSTITUTE FOR PHYSICAL EDUCATION ..			39,086	39,600	41,500	(a) 74,400
L-7 { BASIC TRAINING .. .. .			.....	.....	.....	65,800
{ SHORT TERM COURSES IN PHYSICAL EDUCATION FOR TEACHERS..			24,396	58,900	13,000	.....
L-8 AGRICULTURAL SCHOOLS .. .. .			.....	13,700	.....	.....
TOTAL .. Voted ..			7,92,191	10,55,900	7,54,000	8,33,300
DETAILS.						
L-GOVERNMENT SPECIAL SCHOOLS.						
L-1 TRAINING SCHOOLS FOR BOYS.						
L-1 (1) Pay of Officers—						
Principals (170—800)	5	4		9,740		13,140
Special pay to medical officer for medical charge ..				660		660
Total .. Voted ..			9,877	10,400	13,000	13,800
L-1 (2) Pay of Establishment—						
Head masters, assistant masters and teachers in Training school (30—300)	131	99		1,80,700		1,42,213
Head masters, assistant masters in Practising schools (35—75) ..	62	62		41,630		41,663
Clerks (30—100)	24	19		13,200		12,772
Servants (15—21)	45	36		9,120		7,748
Temporary establishment				930		666
Special pay to medical officer for medical charge ..				960		720
Provident fund contribution				360		418
Total .. Voted ..			2,11,116	2,46,900	2,30,000	2,06,200
L-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				180		.....
Travelling allowance (ordinary)				2,260		2,980
House-rent and other allowances				3,700		3,720
Stipends to students				2,44,700		56,500
Allowance for medical charge				240		240
Allowance for medical inspection of school children ..				120		160
Lump cut for probable savings				—29,500		.....
Total .. Voted ..			1,10,981	2,41,700	60,000	63,600
Carried over ..			3,31,974	4,99,000	3,03,000	2,83,600

(a) Includes provisions for (i) Training Institute for Physical Education, (ii) Board of Physical Education and (iii) Short term courses in Physical Education for teachers.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-1 TRAINING SCHOOLS FOR BOYS—contd.						
Brought forward ..			3,31,974	4,99,000	3,03,000	2,83,600
L-1 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				2,000		1,600
Purchase of apparatus and chemicals				740		485
Telephone charges				190		192
Electric charges				60		60
Water supply			19,428	1,120		400
Purchase and repairs of furniture				1,200		980
Boarding charges				860		765
Gardening charges				620		520
Other charges				4,510		2,593
Non-contract contingencies—						
Rents, rates and taxes				18,600		13,139
Service postage and telegrams				1,200		1,000
Other Non-contract contingencies			53,295	....		....
Pay of inferior servants				32,000		28,866
Other supplies and services			203	....		....
Reserve at the disposal of the Director of Public Instruction	400		400
Total .. Voted ..			72,926	63,500	60,000	51,000
TOTAL Training Schools for Boys .. Voted ..			4,04,900	5,62,500	3,63,000	3,34,600

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1939-40,	Budge Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
L-GOVERNMENT SPECIAL SCHOOLS—con d.			Rs.	Rs.	Rs.	Rs.
L-2 TRAINING SCHOOLS FOR GIRLS.						
L-2 (1) Pay of Officers—						
Lady superintendent and assistant lady superintendent (170-770) ..	5	6		23,900		21,200
Special pay to medical officer for medical charge ..				600		600
Total .. Voted ..			22,468	24,500	24,000	21,800
L-2 (2) Pay of Establishment—						
Head masters, assistant masters and mistresses in Training schools, etc. (30-200) ..	58	65		82,300		86,537
Head mistresses, assistant mistresses in Practising schools (30-60) ..	41	40		23,300		23,447
Clerks (30-80) ..	6	6		4,500		5,774
Servants (15-29) ..	27	28		5,300		5,544
Temporary establishment ..				3,400		....
Provident fund contribution ..				300		258
Special pay to Medical Officer ..				100		240
Total .. Voted ..			1,11,930	1,19,200	1,22,000	1,21,800
L-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed ..				240		216
ordinary ..				500		589
House-rent and other allowances ..				2,200		2,280
Stipends to students ..				92,600		47,000
Allowance for medical charge ..				360		360
Allowance for medical inspection of school children ..				150		155
Lump out for probable savings ..				-10,450		....
Total .. Voted ..			41,787	85,600	36,000	50,600
Carried over ..			1,76,165	2,29,300	1,82,000	1,94,200

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-2 TRAINING SCHOOLS FOR GIRLS—contd.				
Brought forward ..	1,76,165	2,29,300	1,82,000	1,94,200
L-2 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		820		753
Purchase of apparatus and chemicals		85		170
Telephone charges		65		....
Water supply		530		730
Purchase and repairs of furniture	6,986	490		550
Gardening charges		110		90
Rent for motor lorry		2,760		2,760
Other charges		1,710		1,557
Non-contract contingencies—				
Rents, rates and taxes		14,140		14,683
Service postage and telegrams	23,282	430		435
Pay of inferior servants		9,700		9,987
Other supplies and services		1,780		....
Reserve at the disposal of the Director of Public Instruction		80		80
Total .. Voted ..	30,288	32,700	32,000	31,800
TOTAL Training Schools for Girls .. Voted ..	2,06,433	2,62,000	2,14,000	2,26,000

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength,		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-3 COMMERCIAL CLASS IN BOMBAY.						
L-3 (1) Pay of Establishment—						
Masters (150—175)	1	2		....		4,424
Servants (23)	1	1		250		276
Temporary establishment				4,150		....
Total .. Voted ..			4,315	4,400	4,000	4,700
L-3 (2) Allowances, Honoraria, etc.—						
House-rent and other allowances				300		700
Total .. Voted ..			651	300	700	700
L-3 (3) Contingencies—						
Contract contingencies				150		150
Non-contract contingencies				150		150
Total .. Voted ..			511	300	300	300
Total .. Voted ..			5,477	5,000	5,000	5,700
L-4 JEHANGIR DINSHAH VAKIL COMMERCIAL SCHOOL, BROACH.						
L-4 (1) Pay of Establishment—						
Masters, Instructors etc. and allowance to a clerk (150—175) ..	..	2		100		3,208
Servants (16)	1	1		190		192
Temporary Establishment				2,910		....
Total .. Voted ..			3,094	3,200	3,300	3,400
L-4 (2) Contingencies—						
Contract contingencies				100		100
Pay of inferior servants				30		24
Non-contract contingencies				70		76
Total .. Voted ..			199	200	200	200
Total .. Voted ..			3,293	3,400	3,500	3,600
L-5 SCHOOL OF ART.						
L-5 (1) Pay of Officers—						
Director, Deputy Director, superintendent, teachers, professor and assistant professor (170—1,000) ... Voted ..	8	8		35,500		42,000
Total .. Voted ..			35,696	35,500	41,000	42,000
Carried over ..			35,696	35,500	41,000	42,000

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41	1941-42				
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-5 SCHOOL OF ART—contd.						
Brought forward ..			Rs. 35,696	Rs. 35,500	Rs. 41,000	Rs. 42,000
L-5 (2) Pay of Establishment—						
Teachers and instructors (70—250)	21	22		20,100		31,373
Clerks (40—200)	4	4		4,900		5,078
Studio assistant (150—200)	1	1		1,700		1,785
Servants (20—24)	12	9		3,400		2,580
Work-shop establishment	9	9		11,400		.....
Temporary establishment .. .. .				.....		684
Total .. Voted ..			39,334	41,500	37,000	41,500
L-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) Voted ..				450		500
House-rent and other allowances Voted ..				3,250		5,560
Fees to Lecturers in the Architectural classes Voted ..				9,200		9,240
Total .. Voted ..			13,241	12,900	14,000	15,300
L-5 (4) Contingencies—						
Contract contingencies—						
Conservancy charges .. .. .				.....		329
Telephone charges				230		230
Electric charges				700		700
Water supply				2,400		2,400
Art Specimens				400		400
Purchase and repairs of furniture			13,282	300		300
Library charges				600		600
Gardening charges				300		300
Workshop contingencies				3,900		3,900
Other charges				4,170		4,170
Non contract contingencies—						
Rents, rates and taxes				1,550		1,227
Service postage and telegrams			5,515	250		250
Other non-contract contingencies				700		700
Pay of inferior servants				3,700		4,636
Other supplies and services			1,538	1,700		4,258
Total .. Voted ..			20,335	20,900	22,000	24,400
TOTAL .. Voted ..			1,08,606	1,10,800	1,14,000	1,23,200

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41	1941-42.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-6 TRAINING INSTITUTE FOR PHYSICAL EDUCATION. (a)						
L-6 (1) Pay of officers—						
Principal	1	1		4,200		4,734
Senior Assistant	1	1		2,000		2,106
Resident Medical Officer .. .. .				....		3,360
Total—Voted ..			6,337	6,200	10,000	10,200
L-6 (2) Pay of Establishment—						
Personal Assistant to the Chairman, Board of Physical education ..	1	1		1,200		795
Resident Medical Officer (150)	1	..		1,800		....
Junior assistants (45—175)	3	3		3,700		3,857
Clerks (105—140)	1	1		1,600		2,940
Servants (17-18)	2	2		400		900
Teachers under training .. .. .				....		11,700
Stipends to teachers under training .. .. .				....		4,008
Total—Voted ..			20,916	8,700	17,500	24,200
L-6 (3) Allowances, Honoraria, etc.—						
Travelling allowances				800		4,800
House-rent and Other allowances				1,450		3,600
Allowance to students from the Non-government schools under training				2,250		4,250
Stipends to students				11,700		....
Honorarium to expert instructor .. .. .				....		450
Total—Voted ..			4,520	16,200	5,500	13,100
L-6 (4) Contingencies—						
Electric charges .. .. .				....		300
Contract contingencies				5,500		5,910
Pay of inferior servants				1,800		2,621
Service postage				1,200		374
Other supplies and services, .. .. .				....		17,695
Total—Voted ..			7,313	8,500	8,500	26,900
TOTAL, Training Institute for Physical Education—Voted ..			39,086	39,600	41,500	74,400

(a) Also includes provisions for (i) Short term courses and (ii) Board of Physical Education.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41	1941-42				
L-GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-7-BASIC TRAINING.						
L-7 (1) Pay of Officers—						
Special pay to Officer for Basic education						600
Total—Voted ..						600
L-7 (2) Pay of Establishment—						
Head Masters and Assistant Masters etc., in Basic Training Centres ..	21					28,529
Basic and Craft Supervisors	8					7,220
Clerks	6					3,109
Servants	12					1,887
Special pay to Medical Officer						330
Provident Fund Contribution						25
Total—Voted ..						41,100
L-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						3,920
Travelling allowance (fixed)						2,280
Allowance to students in Basic Training Centres						8,500
Total—Voted ..						14,700
L-7 (4) Contingencies—						
Contract Contingencies—						
Other charges						2,862
Non-contract Contingencies—						
Rents, rates and taxes						2,253
Service postage						367
Other supplies and services						500
Pay of Inferior servants						3,418
Total—Voted ..						9,400
TOTAL—Voted ..				(a)	(a)	65,800

(a) Provision exists under "C—Primary".

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41	1941-42				
L-GOVERNMENT SPECIAL SCHOOLS—contd.						
L-7 Short Term Courses in Physical Education for teachers—						
L-7 (1) Pay of Establishment—						
Servants at Rs. 17 each	4			700		
Total—Voted ..			5,820	700	1,200	.. a.
L-7 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				9,600		
Travelling allowance (fixed)				200		
House rent and other allowances				7,000		
Stipends to Government teachers under training						
Total—Voted ..			2,988	16,800	2,300	....
L-7 (3) Contingencies—						
Contract Contingencies—						
Other charges				400		
Non-contract Contingencies—						
Rents, rates and taxes				1,900		
Miscellaneous and office expenses				38,400		
Service postage				700		
Other supplies and services						
Pay of Inferior servants						
Total—Voted ..			15,588	41,400	9,500	....
TOTAL—Voted ..			24,396	58,900	13,000	(a)
L-8 AGRICULTURAL SCHOOLS.						
L-8 (1) Pay of Establishment—						
Head Masters, Assistant Masters and Engine Driver				6,200		
Servants				360		
Allowance for Medical charge				240		
Total—Voted ..				6,800		....
L-8 (2) Allowances—						
Travelling Allowance						
{ Ordinary				250		
{ Fixed				150		
Total—Voted ..				400		....
L-8 (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				368		
Service Postage and telegrams				170		
Other supplies and services				5,600		
Pay of Inferior Servants				342		
Total—Voted ..				6,500		....
TOTAL .. Voted ..				13,700	(b)	(b)

(a) Provision included under "L-6, Training Institute for Physical Education".

(b) Provision transferred to "40, Agriculture".

DETAILED ACCOUNT No. 37D. EDUCATION. Special Schools—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(i) Recurring.				
(a) Ordinary Grants-in-aid—				
(1) Special schools	3,170	2,200	2,200	2,200
(2) Training institutions	7,858	10,200	10,200	10,200
(b) Special Grants-in-aid—				
Grants to apprentices' homes	7,430	6,000	4,600	6,000
TOTAL .. Voted ..	18,458	18,400	17,000	18,400

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—contd.				
(2) Other Communities.				
Grants-in-aid, Contributions and Donations.				
(1) Recurring.				
(A) Grants to Adult education,				
I. Grants to Adult Education Classes—				
(a) Gujarat Division—				
(5 Districts—Ahmedabad, Kaira, Broach, Panch Mahals and Surat) ..				
(b) Maharashtra Division—				
(7 Districts—East Khandesh, West Khandesh, Poona, Satara, Ahmednagar, Sholapur and Nasik)				
(c) Konkan Division—				
(4 Districts—Thana, Bombay Suburban, Ratnagiri and Kolaba)		60,000	60,000	1,00,000
(d) Karnatak Division—				
(4 Districts—Belgaum, Bijapur, Dharwar and Kanara)				
II. Village reading rooms and libraries—grant at Rs. 3,000 on an average per District..		....		60,000
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay .. .. .		....		45,000
IV. Grants for publications of literature for maintenance of literacy and education of new literate adults .. .. .		....		10,000
V. Adult Education classes conducted by Bombay Adult Education Committee in Bombay and suburbs		5,000	5,000	....
VI. Training of Adult Education workers .. .. .		....	....	10,000
VII. Literacy Campaign in Bombay City .. .. .		....		5,000
VIII. Grants to Adult Education Board for Office establishment, travelling allowance to members, etc.		15,000	15,000	15,000
(B) Ordinary recurring grants	97,974	1,22,000	1,22,000	1,22,000
Grants to gymnasia	11,975	10,000	15,000	10,000
Grants for Physical education .. .. .	....	....		29,000
Grants for Basic Schools and Training Schools .. .. .	....	....		800
(ii) Non-recurring.				
Grants for apparatus and books and furniture	2,174	....	....	....
Government subsidy towards fortnightly news sheets in the four languages of the Province .. .. .	....	....	....	14,000
Grants for apparatus, books, etc., for Physical education .. .. .	....	....	....	9,700
TOTAL .. Voted ..	1,12,123	2,12,000	2,17,000	4,30,500

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
M-1. SPECIAL DEVELOPMENT PROGRAMME.				
Grants to Adult Education Scheme.				
(a) Adult Education Classes to be conducted by the Bombay Adult Education Committee in Bombay and Suburbs		45,000		.... (a)
(b) Grants to Adult Education Classes in the Province according to the rules in force		1,40,000		.... (a)
(c) Scheme for removing illiteracy from Madha Taluka		6,000		....
TOTAL .. Voted ..	1,57,210	1,91,000	51,000	....
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Non-recurring.				
Equipment grants for Physical education for Secondary Schools .. .. .	....	....		350
(ii) Recurring.				
Ordinary grants to Sanskrit Pathshalas	6,565	5,700		5,700
Ordinary grants for Physical education .. .. .	....	....(b)		72,000
Grants for medical inspection of School Children .. .. .	....	....(b)		20,000
Grants for opening of Basic Schools .. .. .	....	....(b)		84,750
TOTAL .. Voted ..	6,565	5,700	6,000	1,82,800

(a) Provision made under "M—Direct Grants to non-Government Special Schools".

(b) Provision exists under "C-Primary—K—Grants to Local Bodies for Primary Education".

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 37E. EDUCATION. General.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
DETAILS.						Rs.	Rs.	Rs.	Rs.
O-DIRECTION.									
O-(1) Pay of Officers—									
Director and Deputy Director (1,550—3,000) ..	Charged ..	2	2			54,600		55,000	
Assistant Director (320—1,200)	Voted ..	1	1			9,700		10,175	
Superintendents (250—650) .. ..	.. ..	4	3			18,300		14,345	
Junior Superintendents (170—325) .. ..	.. ..	..	2			....		5,680	
Total ..						63,558	54,600	53,000	55,000
{ Charged ..									
{ Voted ..						29,510	28,000	26,000	30,200
O-(2) Pay of Establishment—									
Assistant superintendents and clerks (30—300) .. ..	.. ..	48	46			61,200		55,908	
Servants (16—29) .. ..	.. ..	12	13			2,800		3,012	
Temporary establishment .. ..	.. ..	..	..			....		1,680	
Total .. Voted ..						62,166	64,000	64,000	60,600
O-(3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	{ Charged ..					3,000		3,300	
	{ Voted ..					2,400		2,400	
Total ..						3,988	3,000	4,000	3,300
{ Charged ..									
{ Voted ..						3,079	2,400	3,000	2,400
O-(4) Contingencies—									
Contract contingencies—									
Water supply .. ..	.. ..	..	..			....		160	
Telephone charges .. ..	.. ..	..	..			930		1,000	
Electric charges .. ..	.. ..	..	..			590		570	
Purchase and repairs of furniture .. ..	.. ..	..	..			130		150	
Library charges .. ..	.. ..	..	..			250		150	
Other charges .. ..	.. ..	..	..			1,100		870	
Non-contract contingencies—									
Service postage and telegrams .. ..	.. ..	..	..			3,520		3,520	
Pay of inferior servants .. ..	.. ..	..	..			180		180	
Total .. Voted ..						7,597	6,700	9,000	6,600
TOTAL ..						1,69,898	1,58,700	1,59,000	1,58,100
{ Charged ..						67,546	57,600	57,000	58,300
{ Voted ..						1,02,352	1,01,100	1,02,000	99,800

DETAILED ACCOUNT No. 37E EDUCATION. General—contd.	Strength,		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
DETAILS.						
P-INSPECTION.						
(1) Anglo-Indian and European Communities.						
P-(1) Pay of Officers—						
Inspector (1,000—50—1,200)	Voted	1	1	6,000		6,100
				1,103	.....	.....
Total ..	{ Charged Voted			904	6,000	6,000
P-(2) Pay of Establishment—						
Clarks at rates varying from Rs. 45 to Rs. 190		4	4	3,560		3,785
Servants at rates varying from Rs. 16 to Rs. 19		2	2	440		444
Probable savings .. .. .				.....		-29
Total .. Voted				4,044	4,000	4,200
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)	Voted			3,200	3,000	2,500
Total ..	{ Charged Voted			224	.....	.....
				775	3,200	3,000
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				50		50
Electric charges				90		75
Water supply				50		50
Purchase and repairs of furniture				30		20
Other charges				130		130
Non-contract contingencies—						
Rent, rates and taxes				80		105
Service postage and telegrams				590		590
Pay of inferior servants				180		180
Total .. Voted				1,142	1,200	1,200
Deduct—Amount recoverable from other Governments .. .. .				.....	-1,600	.....
TOTAL ..				8,192	12,800	14,000
TOTAL ..	{ Charged Voted			1,327	.....	.....
				6,865	12,800	14,000
(2) Other Communities.						
P-(1) Pay of Officers—						
Inspectors and inspectresses (300—1,200)	{ Charged	1	1	14,400		14,400
	Voted	8	6	43,200		43,610
Deputy inspectors and inspectresses (170—900)	Voted	20	35	65,500		1,17,225
Administrative officers	Voted	20	20	73,000		65,265
Special Officer for basic education	Voted	..	..	.....		.....
Total ..	{ Charged Voted			14,400	14,400	14,000
				1,85,281	1,81,700	2,33,000
Carried over ..				1,99,681	1,96,100	2,40,500

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Strength,		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
P-INSPECTION—contd.						
Brought forward ..			Rs. 1,99,681	Rs. 1,96,100	Rs. 2,47,000	Rs. 2,40,500
P-(2) Pay of Establishment—						
Administrative officers	16	16		28,100		31,270
Assistant deputy educational inspectors (50—250)	225	250		2,57,600		2,50,149
Assistants in Physical Education for Divisional Inspectors (45—175)	8	8		5,900		.....
Clerks (30—200)	122	146		1,14,200		1,18,095
Servants (15—24)	234	309		51,700		55,865
Leave salary				15,000		15,000
Temporary establishment				1,800		18,321
Lump Provision for refixation of pay of Administrative and Inspecting officers taken over from L. A. Authorities				12,000		.....
Total .. Voted ..			4,06,252	4,86,300	4,66,000	4,88,700
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. {fixed } Charged {				400		465
Travelling allowance .. {ordinary }				1,400		1,435
Travelling allowance .. {fixed } Voted {				4,800		7,665
Travelling allowance .. {ordinary }				1,19,000		1,22,200
House-rent and other allowances .. {Charged .. .. .				.....		.....
House-rent and other allowances .. {Voted				6,600		8,735
TOTAL .. {Charged			1,508	1,800	2,000	1,900
TOTAL .. {Voted			1,06,804	1,30,400	1,36,000	1,38,600
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				2,540		2,540
Purchase of apparatus and chemicals				5		.....
Telephone charges				440		452
Electric charges				1,095		1,075
Water supply				260		235
Purchase and repairs of furniture				3,100		2,879
Carriage of records				8,050		8,050
Other charges			20,130	6,300		4,484
Non-contract contingencies—						
Rents, rates and taxes				3,050		7,289
Service postage and telegrams			23,332	15,960		17,625
Other non-contract contingencies .. .. .				.....		8,875
Pay of inferior servants				1,090		906
Other supplies and services			4,790	4,800		300
Reserve at the disposal of the Director of Public Instruction				10		100
Total .. Voted ..			48,261	46,700	56,000	54,900
TOTAL ..			7,62,506	8,61,300	9,07,000	9,24,600
Charged ..			15,908	16,200	16,000	16,300
Voted ..			7,46,598	8,45,100	8,91,000	9,08,300

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
Q-SCHOLARSHIPS.						
(1) Anglo-Indian and European Communities—						
In colleges			5,572	5,800		5,560
In secondary schools			4,916	2,600		2,600
In special schools			6,522	10,300		11,040
Total ..Voted ..			17,010	18,700	18,000	19,200
(2) Other Communities—						
In arts colleges			89,869	95,300		95,300
In professional colleges			50,272	41,100		41,100
In secondary schools			1,89,012	2,08,500		2,08,680
In primary schools			28,225	27,000		27,240
In other special schools			1,500	300		300
In Indian Military college at Dehra Dun			2,500	3,000		3,000
In the Shri Shivajee Preparatory Military School, Poona and Bhonsle Military School, Nasik		2,000
In the Sir J. J. School of Art			4,980	5,000		5,000
For Depressed classes	35,000		35,000
For intermediate and backward classes and Muhammadan girls	13,000		13,000
Special scholarships and free studentships to children of persons thrown out of employment on account of prohibition		5,000
Loss of fees on account of free studentships and other remissions			68	....		....
Deduct—Probable savings	—22,300		—23,020
Total ..Voted ..			3,66,426	4,05,900	4,01,000	4,12,600

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 37E. EDUCATION. General—conold.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
R-MISCELLANEOUS.		Rs.	Rs.	Rs.	Rs.
R-(1) Anglo-Indian and European Communities—					
Examination charges—					
(a) Allowances, etc.	.. .. .	1,047	200		300
(b) Contingencies	.. .. .	36	.....		.....
Kindergarten and Junior School Certificate Examination	.. .. .		600		600
Drawing and Arts Examinations	.. .. . { Charged Voted		200		200
Non-contract contingencies	.. .. .		.....		.....
Contribution towards the cost of the Inter-Provincial Board and Chief Inspectorate		2,965	3,100		3,000
Travelling allowances	.. .. . { Charged.. Voted ..		300		300
TOTAL ..		4,048	4,400	4,000	4,400
TOTAL .. { Charged Voted		4,048	4,100	4,000	4,400
		Strength.			
		1940-41.			
R-(2) Other Communities—					
(a) Board of Physical Education					
R-(2) (a)—(1) Pay of Establishment—					
Personal Assistant to the Chairman, Board of Physical Education (45-175)	.. .. .	1	700		
* Clerks (25-80)	.. .. .	2	1,100		
Servants (17-22)	.. .. .	2	400		
Total—Voted ..		2,164	2,200	2,400	.....
R-(2) (a)—(2)—Allowances, Honoraria, etc.—					
Travelling allowance	.. .. .		2,800		
House-rent and other allowances	.. .. .		500		
Total—Voted ..		1,038	3,300	1,400	.....
R-(2) (a)—(3) Contingencies—					
Contract contingencies	.. .. .		450		
Non-contract contingencies—					
Service Postage and telegrams	.. .. .		250		
Other supplies and Services	.. .. .		13,900		
Pay of Inferior servants	.. .. .		300		
Total—Voted ..		3,049	14,900	3,600	.....
Total—Voted 2 (a) ..		6,251	20,400	7,400	(a)

(a) Shown under "D-Special" and included in "L-6."

DETAILED ACCOUNT No. 37E. EDUCATION—contd. General—contd.	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
R—MISCELLANEOUS—contd.		Rs.	Rs.	Rs.	Rs.
(2) Other Communities—contd.					
Brought forward ..		6,251	20,400	7,400	....
R-(2)-(d) Other Grants					
SPECIAL COMMISSION OF ENQUIRY	{ Charged ..	5,896			
	{ Voted ..	438			
EXAMINATION CHARGES	{ Charged ..	354	200	....	300
	{ Voted ..	88,822	88,500	93,500	96,700
GRANTS FOR THE ENCOURAGEMENTS OF LITERATURE		33,917	20,500	19,500	19,400
DAKSHINA AND OTHER FELLOWSHIPS		15,930	16,600	17,100	19,600
DEPARTMENTAL PUBLICATIONS		500	400	500	....
GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY		22,700	21,700	21,700	21,000
GRANT TO THE GIRL GUIDE'S ASSOCIATION		2,500	4,000	4,000	4,000
MISCELLANEOUS		9,240	5,000	6,300	4,000
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE ..		5,000	5,000	5,000	5,000
ANNUAL RECURRING GRANT TO THE SHRIMATI NATHIBAI DAMODHAR THAKERSEY INDIAN WOMEN'S UNIVERSITY		5,000	5,000	5,000	5,000
GRANT-IN-AID TO THE SHREEMATI NATHIBAI THAKERSEY INDIAN WOMEN'S UNIVERSITY (NON-RECURRING) .. .. .		....	....	....	50,000
INDIAN STUDENTS' UNION AND HOSTEL—LONDON		3,000	3,000	....	....
GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE ..		....	12,000	12,000	12,000
BOARDS AND COMMITTEES—					
SCHOOL BOOK COMMITTEE .. .. .		....	....	....	500
BOARD OF SECONDARY EDUCATION	R. (2) (1).	....	2,200	3,400	2,470
PROVINCIAL BOARD FOR HINDUSTANI	R. (2) (2)	....	3,900	3,400	3,630
PROVINCIAL BOARD OF PRIMARY EDUCATION	R. (2) (3)	....	....	5,200	8,500
Total (2) (d) ..		1,93,298	1,88,000	1,96,800	2,52,100
TOTAL, 2 ..		1,99,548	2,08,400	2,04,000	2,52,100
{ Charged ..		6,250	200	....	300
{ Voted ..		1,93,298	2,08,200	2,04,000	2,51,800
DETAIL ACCOUNT No. R. (2) (1)	Strength.				
	1940-41.	1941-42.			
Board of Secondary Education					
R-2 (1)-(1) Pay of Establishment—					
Temporary Establishment			350		420
R-2 (1)-(2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			1,500		1,800
House-rent and other allowances			100		....
Total ..			1,600		1,800
R-2 (1)-(3) Contingencies—					
Contract contingencies			50		50
Service, Postage and telegrams			200		200
Total ..			250		250
Total, (2) (1)—Voted ..			2,200	3,400	2,470

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 37E. EDUCATION—contd. General—concl.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
R—MISCELLANEOUS			Rs.	Rs.	Rs.	Rs.
(2) Other Communities						
(2) Provincial Board for Education in Hindustan						
R-2 (2)-(1) Pay of Establishment				500		500
R-2 (2)-(2) Allowances, Honoraria, etc.—						
Travelling allowance				2,500		2,500
				200		230
Total				2,700		2,730
R-2 (2)-(3) Contingencies—						
Service postage and telegrams				300		275
Books and Periodicals				250		50
Purchase of furniture				50		50
Office Expenses and Miscellaneous				100		25
Total				700		400
Total, 2 (2)—Voted				3,900	3,400	3,630
DETAILED ACCOUNT No. R-(2) (3)						
(3) Board of Primary Education						
R-2 (3)-(1) Pay of Establishment—						
Clerks (30—95)		2				1,320
Peons (17)		2				408
Total						1,728
R-2 (3)-(2) Allowances, Honoraria, etc.—						
Travelling allowance to non-official members of the Board						6,222
R-2 (3)-(3) Contingencies—						
Contract contingencies						250
Service postage and telegrams						300
Total						550
Total, (2) (3)—Voted					5,200	8,500

DETAILED ACCOUNT No. 37F. EDUCATION—concl. Charges in England.				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				Rs.	Rs.	Rs.	Rs.
S—CHARGES IN ENGLAND.							
High Commissioner for India—							
Leave salaries and deputation pay—							
(1) Anglo-Indian and European Communities ..	..	Voted ..	..	15,630	....	....	....
		{ Charged ..	..	35,058	5,400	....	3,320
(2) Other Communities ..	..	{ Voted ..	..	12,721	....	....	....
Sterling overseas pay—							
(1) Anglo-Indian and European Communities ..	..	{ Charged ..	..	....	....	....	....
		{ Voted ..	..	....	....	....	....
(2) Other Communities ..	..	{ Charged ..	..	8,031	6,960	....	14,400
		{ Voted ..	..	5,871	6,400	....	....
Stores for India ..	..	Voted ..	..	....	....	....	....
Other Charges—							
Grant to Indian Students' Union and Hostel, London ..	..	Voted ..	..	....	....	....	3,000
Books and Periodicals ..	..	Voted ..	..	....	....	....	1,960
Other items ..	..	{ Charged ..	..	754	....	....	....
		{ Voted ..	..	12,020	7,480	....	8,640
		{ Charged ..	..	....	....	....	....
		{ Voted ..	..	....	....	....	....
		Rounding ..	..	....	....	....	....
TOTAL ..				90,085	26,240	47,360	31,320
<i>Charged</i> ..				<i>43,843</i>	<i>12,360</i>	<i>28,960</i>	<i>17,720</i>
<i>Voted</i> ..				<i>46,242</i>	<i>13,880</i>	<i>18,400</i>	<i>13,600</i>

BOMBAY—EXPENDITURE.

38-MEDICAL.			Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT	..	{ Charged ..	38A	1,55,517	1,99,000	1,59,500	1,58,600
		{ Voted ..		2,55,363	2,59,900	2,70,400	2,62,100
B.—HOSPITALS AND DISPENSARIES	..	{ Charged ..	38B	52,043	51,500	52,800	52,700
		{ Voted ..		26,57,780	27,83,500	29,95,300	29,82,100
C.—GRANTS FOR MEDICAL PURPOSES	..	{ Voted ..	38C	3,19,245	3,27,800	3,33,300	3,82,000
D.—MEDICAL COLLEGES AND SCHOOLS	..	{ Charged ..	38D	56,057	60,300	57,300	60,700
		{ Voted ..		3,94,446	4,40,200	8,08,300	4,37,900
E.—MENTAL HOSPITALS	..	{ Charged ..	38E	26,462	27,700	30,000	23,600
		{ Voted ..		5,84,701	5,80,400	6,39,600	5,76,800
F.—SPECIAL DEVELOPMENT PROGRAMME	..	{ Voted ..	38F	....	15,000	10,000	12,000
G.—CHEMICAL EXAMINER	..	{ Voted ..	38G	46,597	47,200	48,400	47,700
H.—CHARGES IN ENGLAND	..	{ Charged ..	38H	88,911	75,240	59,120	53,760
		{ Voted ..		1,696	9,000	9,200	200
I.—LOSS OR GAIN BY EXCHANGE	..	{ Charged ..		431	....	104	....
		{ Voted ..		7	....	16	....
LUMP PROVISION FOR HIGH PRICES DUE TO THE WAR	..	{ Voted ..		....	1,25,000	....	....
		{ Charged ..		....	+260	+176	-360
For Rounding	..	{ Voted ..		....	....	-516	+200
TOTAL			..	46,39,256	50,02,000	54,73,000	50,55,000
			Charged	3,79,421	4,14,000	3,59,000	3,54,000
			Voted	42,59,835	45,88,000	51,14,000	47,01,000
DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment.							
SUMMARY.							
A-1 SUPERINTENDENCE	..	{ Charged ..		38,809	39,100	44,300	38,800
		{ Voted ..		58,027	57,700	79,700	68,400
A-2 DISTRICT MEDICAL OFFICERS	..	{ Charged ..		1,16,708	1,59,900	1,15,200	1,19,800
		{ Voted ..		1,17,504	1,08,300	1,15,900	1,06,300
A-3 RESERVE MEDICAL SUBORDINATES	..	{ Voted ..		78,608	92,700	73,500	86,200
A-4 ALL INDIA MEDICAL COUNCIL	..	{ Voted ..		1,224	1,200	1,300	1,200
TOTAL			..	4,10,880	4,58,900	4,29,900	4,20,700
TOTAL			{ Charged ..	1,55,517	1,99,000	1,59,500	1,58,600
			{ Voted ..	2,55,363	2,59,900	2,70,400	2,62,100

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
DETAILS.						
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Surgeon General (3,000)	Charged	1	1	36,000		36,000
Personal Assistant (300—850+65 S. P.) ..	Voted	1	1	6,800		8,100
Office Superintendent (300—500)	Voted	1	..	6,000		....
Total ..	Charged			36,000	36,000	41,800
	Voted			12,852	12,900	14,000
A-1 (2) Pay of Establishment—						
Superintendents and Clerks (25—320)		24	31	27,688		34,300
Servants (22—300)		9	9	2,712		2,700
Temporary establishment .. .. .		..	..	300		700
Total .. Voted ..				30,528	30,700	30,800
A-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances	Charged			....		....
	Voted			8,000		9,000
Travelling allowance (ordinary)	Charged			2,500		2,200
	Voted			1,700		800
Total ..	Charged			996	2,500	1,700
	Voted			8,527	9,700	8,800
A-1 (4) Contingencies—						
Contract contingencies :						
Telephone charges				920		920
Lighting charges				250		250
Advertisement charges				250		200
Books and publications				400		400
Petty supplies				300		300
Purchase of, and repairs to furniture				236		286
Non-contract contingencies :						
Rents, rates and taxes .. .. .				....		8,400
Service postage and telegrams				1,900		1,900
Pay of inferior servants				144		144
Total .. Voted ..				6,120	4,400	26,100
A-1 (5) Grants-in-aid, Contributions, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution	Charged			1,813	600	800
TOTAL ..				96,836	96,800	1,24,000
TOTAL ..	Charged			33,809	39,100	44,300
	Voted			58,027	57,700	79,700
						68,400

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-2 DISTRICT MEDICAL OFFICERS.						
A-2 (1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Civil Surgeons and other officers $\left\{ \begin{array}{l} (500-1,850) + s.p. \\ 1 (100) \\ 1,000 \end{array} \right. \left. \begin{array}{l} \text{Charged} \\ \text{Voted} \end{array} \right.$	12	9		1,48,900		1,13,200
	12	13		95,000		92,500
Total $\left\{ \begin{array}{l} \text{Charged} \\ \text{Voted} \end{array} \right.$			1,07,987	1,48,900	1,06,000	1,13,200
			1,00,749	95,000	99,500	92,500
A-2 (2) Pay of Establishment—						
Subordinate Medical Service Officer (60-5-170 + s.p. 5)	1	1		1,611		1,670
Servants (20-22)	2	2		589		580
Leave salary				—		50
Total .. Voted			2,681	2,200	2,400	2,300
A-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances $\left\{ \begin{array}{l} \text{Charged} \\ \text{Voted} \end{array} \right.$				1,080		600
				420		400
Travelling allowance .. $\left\{ \begin{array}{l} \text{fixed} \\ \text{ordinary} \end{array} \right. \left. \begin{array}{l} \text{Charged} \\ \text{Charged} \end{array} \right.$				3,000		3,000
				2,500		3,000
Travelling allowance .. ordinary .. Voted				7,480		8,000
Cost of passages granted under the S. G. S. Rules, 1924 .. Charged				4,420		....
Total $\left\{ \begin{array}{l} \text{Charged} \\ \text{Voted} \end{array} \right.$			8,512	11,000	8,700	6,600
			10,978	7,900	10,900	8,400
A-2 (4) Contingencies—						
Contract contingencies :						
Telephone charges				300		270
Petty supplies				60		45
Lighting charges				60		60
Washing charges				3		3
Purchase of and repairs to furniture				69		67
Other charges				8		5
Non-contract contingencies :						
Rent, rates and taxes				2,520		2,520
Service postage and telegrams				30		30
Medicines and instruments				40		40
Pay of inferior servants				60		60
Other supplies and services				50		....
Total .. Voted			3,096	3,200	3,100	3,100
A-2 (5) Grant-in-aid, Contribution, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution Charged			209	....	500	....
TOTAL			2,34,212	2,68,200	2,31,100	2,26,100
Charged			1,16,708	1,59,900	1,15,200	1,19,800
Voted			1,17,504	1,08,300	1,15,900	1,06,300

DETAILED ACCOUNT No. 38A. MEDICAL. A-Medical Establishment—concl.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-3 RESERVE MEDICAL SUBORDINATES.						
A-3 (1) Pay of Officers—						
Bombay Medical Service Officers (150—450) .. Voted ..	8	7	21,721	27,200	12,000	25,200
A-3 (2) Pay of Establishment—						
Subordinate Medical Service Officers (Rs. 60—7—200), (60-5-170) ..	49	49		56,366		49,100
Probable savings				—3,366		....
Total .. Voted ..			51,646	54,000	54,000	49,100
A-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				9,200		9,400
Travelling allowance (ordinary)				2,300		2,500
Total .. Voted ..			5,241	11,500	7,500	11,900
TOTAL .. Voted ..			78,608	92,700	73,500	86,200
A-4 ALL-INDIA MEDICAL COUNCIL.						
A-4 Allowances, Honoraria, etc.—						
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ..			1,224	1,200	1,300	1,200

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries.				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
B-1 Presidency Hospitals and Dispensaries—							
B-1 (a) JAMSETJI JIJIBHAI HOSPITAL			{ Charged ..	11,272	9,700	5,600	10,800
			{ Voted ..	3,59,488	2,90,500	4,27,400	3,11,900
B-1 (b) BAI MOTLIBAI AND SIR DINSHAW MANEKJI PETIT HOSPITALS			{ Charged ..	....	....	1,900	....
			{ Voted ..	59,434	57,400	63,000	60,100
B-1 (c) OPHTHALMIC HOSPITAL			Voted ..	39,003	36,700	40,800	48,900
B-1 (d) ST. GEORGE'S HOSPITAL			{ Charged ..	40,771	41,800	43,000	41,900
			{ Voted ..	2,14,903	2,17,200	2,86,100	2,13,900
B-1 (e) GOKULDAS TEJPAL HOSPITAL			Voted ..	1,44,299	1,54,400	1,88,400	2,02,200
B-1 (f) PESTONJI GAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY			Voted ..	1,61,036	1,59,800	1,61,400	1,64,500
B-1 (g) BYRAMJEE JIJIBHAI HOSPITAL FOR CHILDREN			Voted ..	42,317	36,900	45,900	46,500
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL			Voted ..	....	48,100	.....	55,400
B-1 (i) SIR CURRIMBOY EBRAHIM DENTAL HOSPITAL			Voted ..	....	10,400	33,400	8,000
			{ Charged ..	52,043	51,500	50,500	52,700
			{ Voted ..	10,20,480	10,11,400	12,46,400	11,11,400
Total B-1							
B-2 Mofussil Hospitals and Dispensaries			{ Charged ..	....	....	2,300	....
			{ Voted ..	11,42,729	10,95,900	11,84,700	11,45,000
B-3 Leper Asylums			Voted ..	14,540	14,900	17,200	11,400
B-4 Grants to Hospitals and Dispensaries			Voted ..	3,71,460	3,41,400	3,71,100	3,75,400
B-5 Other charges			Voted ..	1,08,571	3,19,900	1,75,900	3,38,900
			TOTAL ..	27,09,823	28,35,000	30,48,100	30,34,800
			{ Charged ..	52,043	51,500	52,800	52,700
			{ Voted ..	26,57,780	27,83,500	29,95,300	29,82,100

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42
	1940-41.	1941-42.				
DETAILS.						
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.						
B-1 (a) JAMSETJI JIJIBHAI HOSPITAL.						
B-1 (a) Pay of Officers—						
Resident Medical Officer (500—1,850) (300—850)	9,200		10,200
			{ Charged			
			{ Voted	....		....
Bombay Medical Service and other officer (200—450) (200—400) Voted	2,100		2,400
			{ Charged	11,034	9,200	5,500
			{ Voted	5,554	2,100	2,400
B-1 (a) (2) Pay of Establishment—						
Subordinate Medical Service Officer (60—7—200)	2,316		2,021
Short term casualty Medical Officers and Resident anaesthetists (75)	1,800		4,500
Superior establishment (23—350)	30,048		29,724
Inferior establishment (22—30)	47,466		49,944
Temporary establishment		1,200
Leave salary	3,670		2,111
			Total .. Voted	88,126	85,300	1,08,100
						89,500
B-1 (a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances	{ Charged	500		600
			{ Voted	3,000		3,600
Travelling allowance (ordinary)	{ Charged	....		....
			{ Voted	800		800
			{ Charged	238	500	100
			{ Voted	5,121	3,800	13,800
						4,400
			{ Charged	11,272	9,700	5,600
			{ Voted	98,801	91,200	1,30,900
						96,300

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41	1941-42				
Brought forward .. { Charged .. Voted ..			Rs. 11,272 98,801	Rs. 9,700 91,200	Rs. 5,600 1,30,000	Rs. 10,800 96,200
DETAILS.						
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (a) JAMSETJI JIJIBHAI HOSPITAL—contd.						
B-1 (a) (4) Contingencies—						
Contract contingencies :						
Water charges				17,056		19,500
Gas consumption charges				13,600		14,000
Lighting charges				10,000		10,000
Washing charges				6,020		6,505
Telephone charges				475		475
Petty supplies				5,600		6,000
Contingencies for X-ray Department				6,000		8,400
Purchase of and repairs to furniture				3,000		3,000
Purchase of linen and bedding				5,000		5,000
Laboratory expenses				3,000		3,000
Garden charges				370		370
Books and publications				25		25
Advertisement charges				300		271
Clothing to servants				850		950
Purchase of dead-stock, hardware, glassware and aluminium				200		200
Other miscellaneous charges				300		2,120
Non-contract contingencies :						
Rent, rates and taxes				4,600		4,000
Service postage and telegrams and other miscellaneous expenses				350		350
Supply of drugs for V. D. Clinic				1,860		1,500
Pay of inferior servants				8,284		8,204
Other supplies and services :						
Diet to patients				55,000		55,000
Medicines and instruments				52,000		53,050
Clothing to patients				3,300		3,300
Drugs for venereal department				1,000		....
Equipment for the X-ray department
Customs duty on imported stores				1,000		500
Railway fare and subsistence allowance to lunatics				130		150
Value of and freight on Europe Stores		9,000
Total .. Voted ..			2,60,687	1,99,300	2,96,500	2,15,600
TOTAL ..						
Charged ..			11,272	9,700	5,600	10,800
Voted ..			3,59,488	2,90,500	4,27,400	3,11,900

DETAILED ACCOUNT No. 33-B MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41	Revised Estimate, 1940-41	Budget Estimate, 1941-42	
	1940-41.	1941-42.					
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				Rs.	Rs.	Rs.	Rs.
B-1 (b) BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS.							
B-1 (b) (1) Pay of Officers—							
Resident Medical Officer (200—400) + s. p. (50) .. Voted ..	1	1			3,600		3,300
Total ..				.....	.....	1,300	.....
{ Charged ..							
{ Voted ..				3,313	3,600	2,700	3,300
B-1 (b) (2) Pay of Establishment—							
Superior establishment (25—160)	6	6			3,700		3,875
Inferior establishment (22—30)	31	31			11,000		11,081
Leave salary					500		744
Total .. Voted ..				16,010	15,200	17,100	15,700
B-1 (b) (3) Allowances, Honoraria, etc.—							
House-rent and other allowances					550		1,200
Travelling allowance (ordinary)					50		100
Total ..				.....	.....	600	.....
{ Charged ..							
{ Voted ..				755	600	1,300	1,300
B-1 (b) (4) Contingencies—							
Contract contingencies—							
Water charges					4,250		4,200
Gas consumption charges					4,090		4,000
Lighting charges					1,630		1,695
Washing charges					2,280		2,365
Telephone charges					420		420
Petty supplies and other miscellaneous charges					1,130		1,500
Garden charges					70		90
Purchase of and repairs to furniture					400		450
Purchase of linen and bedding					810		1,200
Advertisement charges					20		20
Clothing to servants					220		220
Non-contract contingencies—							
Rents, rates and taxes					710		740
Service postage and telegrams					40		40
Pay of inferior servants					1,470		1,470
Other supplies and services—							
Medicines and instruments					10,150		10,580
Diet to patients					9,580		9,090
Clothing to patients					720		760
Total .. Voted ..				39,356	38,000	41,900	39,800
TOTAL ..				59,434	57,400	64,900	60,100
Charged ..				.....	.....	1,900	.....
Voted ..				59,434	57,400	63,000	60,100

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (c) OPHTHALMIC HOSPITAL.						
B-1 (c) (1) Pay of Officers—						
Ophthalmic Surgeon (1,000)	1	1		2,400		2,400
Resident Medical Officer (200—400)						
Total .. Voted ..			3,946	2,400	2,400	2,400
B-1 (c) (2) Pay of Establishment—						
Superior establishment (28—160)	5	6		4,730		4,669
Inferior establishment (23—30)	26	32		8,070		9,711
Leave salary .. .. .				....		620
Total .. Voted ..			14,458	12,800	14,000	15,000
B-1 (c) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				300		400
Travelling allowances (Ordinary)				200		100
Total .. Voted ..			417	500	500	500
B-1 (c) (4) Contingencies—						
Contract contingencies—						
Water charges				1,060		1,416
Gas consumption charges				540		720
Lighting charges				1,100		1,466
Washing charges				1,280		1,726
Telephone charges				210		204
Petty supplies				500		680
Purchase of and repairs to furniture				720		940
Purchase of linen and bedding				680		600
Purchase of hardware, glassware and aluminium .. .. .				....		100
Garden charges				70		50
Books and publications				60		60
Advertisement charges				20		20
Clothing to servants				150		200
Other miscellaneous expenses				270		340
Non-contract contingencies—						
Rent, rates and taxes				280		373
Service postage and telegrams				60		60
Pay of inferior servants				900		900
Other supplies and services—						
Medicines and instruments				5,500		6,100
Diet to patients				7,000		10,200
Clothing to patients				590		1,490
Equipment etc. .. .. .				....		3,355
Total .. Voted ..			20,182	21,000	23,900	31,000
TOTAL ..			39,003	36,700	40,800	48,900
B-1 (d) St. GEORGE'S HOSPITAL.						
B-1 (d) (1) Pay of Officers—						
Superintendent and Resident Medical Officer Charged (500—2,350 + S. P.)	2	2		40,600		40,800
B. M. S. Officers (150—700)	4	4		12,100		12,500
Total .. { Charged ..			39,632	40,600	41,400	40,800
.. { Voted ..			11,944	12,100	14,200	12,500

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.			Rs.	Rs.	Rs.	Rs.
B-1 (d) (2) Pay of Establishment—						
Superior establishment (24—350)	17	20		22,800		24,355
Inferior establishment (22—77)	72	72		23,400		23,400
Temporary establishment				400		800
Provision for nursing home and association				600		600
Leave salary				700		1,445
Total—Voted			49,248	47,900	65,300	50,600
B-1 (d) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				1,000		1,100
Travelling allowance				6,400		6,200
Cost of passages granted under the Superior Civil Services Rules, 1924				500		500
				200		...
Total			1,139	1,200	1,600	1,100
			6,838	6,900	14,200	6,700
B-1 (d) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges				14,000		14,500
Water charges				9,500		9,500
Lighting charges				6,000		6,400
Washing charges				4,500		4,500
Telephone charges				350		340
Petty supplies				13,000		13,650
X-ray department contingencies				3,500		3,479
Purchase of and repairs to furniture				2,000		2,600
Laboratory expenses				800		900
Other miscellaneous expenses				1,720		1,279
Non-contract contingencies—						
Rent, rates and taxes				1,880		1,884
Service postage and telegrams				100		100
Pay of inferior servants				2,850		2,868
Other supplies and services—						
Diet to patients				55,000		65,000
Medicines and instruments				14,000		14,000
Clothing to patients				2,500		3,000
Purchase of X-Ray apparatus				18,500		....
Supply of drugs for the V. D. Clinic				100		100
Total—Voted			1,46,873	1,50,300	1,92,400	1,44,100
TOTAL			2,55,674	2,59,000	3,29,100	2,55,800
{ Charged			40,771	41,800	43,000	41,900
{ Voted			2,14,903	2,17,200	2,86,100	2,13,900

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (e) GOKULDAS TEJPAL HOSPITAL.						
B-1 (e) (1) Pay of Officers—						
Superintendent and Resident Medical Officer (200—1,000+S. P.) ..	2	2		18,300		18,300
Total—Voted ..			18,300	18,300	17,400	18,300
B-1 (e) (2) Pay of Establishment—						
Subordinate Medical Service Officers (60—7—200+30 S.P.) (60—5—170+15 S. P.)	5	5		6,300		6,990
Superior establishment (25—300)	16	26		17,720		24,040
Inferior establishment (24—34)	57	85		17,610		24,670
Temporary establishment				1,070		1,100
Total—Voted ..			45,349	42,700	47,600	56,800
B-1 (e) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				2,800		4,500
Travelling allowance (ordinary)				300		100
Honoraria				1,200		2,400
Total—Voted ..			4,204	4,300	5,800	7,000
B-1 (e) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges				2,780		4,373
Water charges				6,340		10,759
Lighting charges				3,370		5,700
Washing charges				1,800		3,178
Telephone charges				300		300
Petty supplies				1,650		3,102
X-ray department contingencies				4,300		5,600
Laboratory expenses				320		525
Purchase of linen and bedding				1,500		2,558
Garden charges				190		180
Purchase of and repairs to furniture				800		1,000
Books and publications				20		20
Advertisement charges				70		70
Clothing to servants				320		580
Purchase of dead stock, hardware, glassware and aluminium				350		400
Other miscellaneous expenses				1,010		1,030
Non-contract contingencies—						
Rent, rates and taxes				1,320		2,175
Service postage and telegrams				80		151
Pay of inferior servants				3,790		3,792
Other supplies and services—						
Diet to patients				16,200		29,729
Medicines and instruments				12,800		22,100
Clothing to patients				1,000		1,616
Supply of drugs for V. D. Clinic				2,290		2,300
Customs duty on imported stores				200		303
Value of and freight on Europe stores				1,500		2,389
Purchase of X-ray apparatus				24,800		.....
Equipment, linen, instruments and appliances .. .. .				.....		16,170
Total—Voted ..			76,446	89,100	1,17,600	1,20,100
TOTAL ..			1,44,299	1,54,400	1,88,400	2,02,200

DETAILED ACCOUNT No. 33-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B-1 (f) (1) Pay of Officers—						
Physicians and other officers (200—1,000)	3	2		13,800		14,200
Total .. Voted ..			17,303	13,800	13,600	14,200
E-1 (f) (2) Pay of Establishment—						
Subordinate Medical Service Officers (60—5—170)	1	..		....		....
Registrar (150) .. .. .	..	1		....		1,800
Obstetric and Gynac Assistants .. .. .	..	2		....		2,400
House Surgeons .. .. .	..	6		....		4,340
Superior establishment (28—250)	12	6		16,300		8,379
Inferior establishment (19—30)	43	49		13,000		14,868
Nursing establishment .. .. .	..	..		28,500		32,335
Temporary establishment .. .. .	..	..		1,000		....
Leave salary .. .. .	..	..		....		1,778
Total .. Voted ..			55,316	58,800	62,100	65,900
E-1 (i) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. .	..	..		2,590		4,200
Honoraria .. .. .	..	..		3,210		2,400
Total .. Voted ..			5,286	5,800	6,200	6,600
B-1 (f) (4) Contingencies—						
Contract contingencies—						
Gas consumption charges .. .. .	..	..		3,750		3,500
Water charges .. .. .	..	..		5,000		5,000
Lighting charges .. .. .	..	..		2,400		1,900
Washing charges .. .. .	..	..		2,700		2,700
Telephone charges .. .. .	..	..		390		300
Petty supplies .. .. .	..	..		2,440		2,750
Garden charges .. .. .	..	..		90		90
Purchase of linen and bedding .. .. .	..	..		2,000		2,000
Nursing establishment contingencies .. .. .	..	..		18,950		19,190
Purchase of and repairs to furniture .. .. .	..	..		600		600
Books and publications .. .. .	..	..		100		90
Advertisement charges .. .. .	..	..		50		80
Clothing to servants .. .. .	..	..		200		300
Purchase of dead-stock hardware, glassware and aluminium .. .. .	..	..		200		270
Other miscellaneous expenses .. .. .	..	..		600		800
Non-contract contingencies—						
Rent, rates and taxes .. .. .	..	..		1,550		1,642
Service postage and telegrams .. .. .	..	..		20		20
Pay of inferior servants .. .. .	..	..		9,180		7,698
Other supplies and services—						
Diet to patients .. .. .	..	..		17,130		15,000
Medicines and instruments .. .. .	..	..		13,650		13,380
Clothing to patients .. .. .	..	..		600		500
Total .. Voted ..			83,131	81,400	79,500	77,800
TOTAL ..			1,61,036	1,59,800	1,61,400	1,64,500

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	190-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (g) BYRAMJI JIJIBHAI HOSPITAL FOR CHILDREN.						
B-1 (g) (1) Pay of Establishment—						
Superior establishment (28—100)	6	6		3,780		4,170
Inferior establishment (23—28)	24	27		7,220		8,030
Leave salary .. .. .				.....		600
Total .. Voted ..			12,185	11,000	12,600	12,800
B-1 (g) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances			452	500	400	500
B-1 (g) (3) Contingencies—						
Contract contingencies—						
Gas consumption charges				1,630		2,600
Water charges				800		1,050
Washing charges				1,220		2,040
Lighting charges				630		630
Telephone charges				120		125
Advertisement charges				20		20
Petty supplies				600		700
Garden charges				70		65
Purchase of and repairs to furniture				300		655
Purchase of dead-stock, hardware, glassware and aluminium				100		375
Purchase of linen and bedding				800		975
Clothing to servants				150		150
Other miscellaneous expenses				220		250
Non-contract contingencies—						
Rent, rates and taxes				140		210
Service postage and telegrams				20		20
Pay of inferior servants				1,370		1,380
Other items .. .. .				.....		4,500
Other Supplies and services—						
Diet to patients				9,000		8,980
Medicines and instruments				7,210		7,200
Clothing to patients				1,000		1,000
Equipment, etc. .. .. .				.....		275
Total .. Voted ..			29,680	25,400	32,900	33,200
TOTAL ..			42,317	36,900	45,900	46,500

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL.						
B-1 (h) (1) Pay of Officers—						
Special pay as Superintendent of Hospital—(50)—Voted ..				300		600
Total—Voted ..			....	300	....	600
B-1 (h) (2) Pay of Establishment—						
Registrars (50)	2	..		600		....
Superior Establishment, compounders (28—3—85) (30) ..	3	2		516		680
Nursing Establishment	8	8		2,760		5,610
Inferior establishment	25	22		3,124		6,510
Total—Voted ..			....	7,000	....	12,800
B-1 (h) (3) Allowances, Honoraria, etc.—						
House rent and other allowances				1,440		2,000
Honoraria to Surgeon, Lady Doctor or Surgeon for maternity and Registrar				2,260		2,300
Total—Voted ..			....	3,700	....	4,300
B-1 (h) (4) Contingencies—						
Non-contract contingencies—						
Purchase of medicines				5,000		5,000
Equipment				30,000		30,000
Miscellaneous expenses				1,500		1,500
Pay of inferior servants				600		1,200
Total—Voted ..			....	37,100	....	37,700
TOTAL—VOTED ..			....	48,100	....	55,400

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
B-1 (i) SIR CURRIMBHOY EBRAHIM DENTAL HOSPITAL.			Rs.	Rs.	Rs.	Rs.
B-1 (i) (1) Pay of Establishment—						
Dental mechanic (200)	1	1		2,400		2,400
Nursing establishment	3	..		1,100		....
Inferior establishment (23—25)	4	4		1,200		1,100
Total—Voted ..			....	4,700	800	3,500
B-1 (i) (2) Allowances, Honoraria, etc.—						
House rent and other allowances				1,100		....
Total—Voted ..			....	1,100	....	....
B-1 (i) (3) Contingencies—						
Contract contingencies—						
Water charges				300		250
Lighting charges				550		500
Gas consumption charges				500		500
Washing charges				50		50
Petty supplies				100		50
Purchase of and repairs to furniture				50		....
Clothing to servants				50		50
Non-contract contingencies—						
Dental stores and materials				3,000		3,000
Service postage and telegrams .. .. .				....		100
Total—Voted ..			....	4,600	32,600	4,500
TOTAL—VOTED ..			....	10,400	33,400	8,000

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41,	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—contd.				
Brought forward ..			2,300	.....
{ Charged ..	.....	.....
{ Voted ..	7,89,374	7,85,300	7,84,100	7,70,700
B-2 (4) Contingencies—				
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)—				
Water charges		13,100		10,208
Lighting charges		16,500		17,529
Washing charges		7,500		8,395
Telephone charges		4,000		4,356
Petty supplies		10,400		11,037
X-ray department contingencies		6,200		7,365
Purchase of linen and bedding		8,400		8,460
Purchase of and repairs to furniture		3,000		4,173
Clothing to servants		3,000		3,179
Diet and clothing of police patients		1,600		1,800
Garden charges, and laboratory expenses		100		152
Books and publications		400		321
Advertisement charges		300		335
Purchase of dead-stock, hardware, glass ware, aluminium		700		829
Purchase of crockery .. .. .		.....		.....
Other miscellaneous charges		6,100		6,574
Non-contract contingencies—				
Payment of fees to the Imperial Serologist		7,000		8,000
Contingencies for upcharakas for village medical aid		5,500		5,500
Rent, rates and taxes		8,500		10,038
Service postage and telegrams		4,100		4,890
Other miscellaneous charges		1,600		4,570
Contingencies for T. B. clinics scheme		2,800		2,700
Pay of inferior servants		16,700		21,374
Other supplies and services—				
Diet to patients		78,400		84,070
Medicines and instruments		86,000		89,270
Clothing to patients		7,200		7,500
Nursing establishment contingencies (Poona)		3,800		19,275
Supply of drugs for V. D. Clinics		5,700		5,700
Installation of new X-Ray apparatus at the Sassoon Hospital, Poona .. .. .		.....		25,000
Total—Voted ..	3,51,932	3,08,600	3,99,000	3,72,600
B-2 (5) Scholarships				
Total—Voted ..	1,423	2,000	1,600	1,700
Total, Mofussil Hospitals and Dispensaries ..	11,42,729	10,95,900	11,87,000	11,45,000
Charged ..	.....	.....	2,300	.....
Voted ..	11,42,729	10,95,900	11,84,700	11,45,000

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
B-3 LEPER ASYLUMS.						
B-3 (1) Pay of Officers—						
Bombay Medical Service Officer (200) Voted ..	1	1	2,200	2,400	2,400	200
B-3 (2) Pay of Establishment—						
Subordinate Medical Service Officer [(60—5—170)+S.P. (15)] S.P. 1 (40)	1	1		1,299		1,260
Superior establishment (20) .. ..	..	..		....		....
Inferior establishment (15—20)	5	5		1,301		1,040
Total—Voted ..			2,336	2,600	2,600	2,300
B-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				300		70
Travelling allowance .. ..				....		30
				800		....
Total—Voted ..			1,071	1,100	2,100	100
B-3 (4) Contingencies—						
Contract contingencies—						
Purchase of linen and bedding				340		300
Lighting charges				140		140
Petty supplies				120		110
Purchase of and repairs to furniture				70		90
Other miscellaneous charges				40		64
Non-contract contingencies—						
Clothing to servants .. ..				....		56
Rent, rates and taxes				120		158
Service postage and telegrams				20		20
Pay of inferior servants				610		612
Other supplies and services—						
Diet to patients				5,810		6,000
Medicines and instruments				400		400
Clothing to patients				530		550
Total—Voted ..			8,533	8,200	9,900	8,500
B-3 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from “29, Police” for the Services of an S. M. S. officer (<i>Vide</i> page 208) Voted ..			+400	+600	+200	+300
TOTAL ..			14,540	14,900	17,200	11,400

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—concl'd.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.		Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions and Donations.					
Grants to local and municipal hospitals and dispensaries			1,78,090		2,05,800
Grants-in-aid to other hospitals and dispensaries			1,095		1,100
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency			97,215		1,03,500
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel			35,000		35,000
Grant-in-aid to the municipal hospitals, Bombay city, from the taxes collected on the Hospital race day			30,000		30,000
TOTAL .. Voted ..		3,71,460	3,41,400	3,71,100	3,75,400
B-5 OTHER CHARGES.					
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.					
B-5 (1) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)			1,800		....
Subsidies to private medical practitioners			3,600		....
Total—Voted ..		4,500	5,400	1,800	....
B-5 (2) Contingencies—					
Non-contract contingencies		12,846	2,400	2,400	....
B-5 (3) Grants-in-aid, Contribution, etc.—					
Grant-in-aid to the District Local Board for subsidising private medical practitioners			2,63,500		3,00,020
Grant-in-aid for the appointment of nurses and midwives at local board dispensaries			48,600		38,880
Grant-in-aid for supplying instruments to dispensaries maintained by local bodies .. .. .			....		....
Total—Voted ..		91,225	3,12,100	1,71,700	3,38,900
TOTAL .. Voted ..		1,08,571	3,19,900	1,75,900	3,38,900
DETAILED ACCOUNT No. 38C. MEDICAL. C-Grants for Medical purposes.					
Grants-in-aid, Contributions, Donations, etc.—					
Grants to nursing associations in the Presidency and mofussil hospitals			2,95,600		3,51,300
Grants to charitable institutions, schemes, etc... .. .			24,300		17,300
Grant to the Bombay Medical Council			7,900		8,300
Grant to the Board of Indian Systems of Medicines .. .. .			....		5,100
TOTAL .. Voted ..		3,19,245	3,27,800	3,33,300	3,82,000
DETAILED ACCOUNT No. 38D. MEDICAL. Medical Colleges and Schools.					
SUMMARY.					
D-1 MEDICAL COLLEGES	Charged	52,748	66,700	53,700	56,900
	Voted	2,49,167	3,00,600	6,75,400	3,08,100
D-2 MEDICAL SCHOOLS	Charged	3,309	3,600	3,600	3,800
	Voted	1,45,279	1,39,600	1,32,900	1,29,800
TOTAL ..		4,50,503	5,00,500	8,65,600	4,98,600
Charged ..		56,057	60,300	57,300	60,700
Voted ..		3,94,446	4,40,200	8,08,300	4,37,900

DETAILED ACCOUNT, No 38D. MEDICAL. D-Medical Colleges and Schools—contd	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-40.	1941-42.				
DETAILS.						
D-1 MEDICAL COLLEGES.						
A-Grant Medical College.						
D-1-A-(1) Pay of Officers—						
Principal, Grant Medical College and Superintendent, J. J. Group of Hospitals (500—1,850+S. P. 250)	{ Charged	1	1	27,400		27,600
(300—850+S. P. 250)	{ Voted	1	..	6,100		.....
Dean, professors and other officers (500—1,850)	{ Charged	2	1	25,200		25,200
(150—1,000 + S. P.) S. P. 1 (100)	{ Voted	7	8	37,800		46,100
TOTAL	{ Charged			49,122	52,600	49,900
	{ Voted			43,539	43,900	46,100
D-1-A-(2) Pay of Establishment—						
Superior establishment (25—350)		89	89	54,700		57,500
Inferior establishment (22—30)		40	40	16,100		16,200
Temporary establishment				190		100
Leave salary				1,910		.....
Total—Voted				69,986	72,900	74,000
D-1-A-(3) Allowances, Honoraria, etc.—						
Travelling allowance	{ Voted			200		250
House-rent and other allowances	{ Charged			4,100		4,100
Honoraria	{ Voted			9,400		9,500
	{ Voted			68,800		70,050
TOTAL	{ Charged			3,626	4,100	3,800
	{ Voted			77,579	78,400	81,400
D-1-A-(4) Contingencies—						
Contract contingencies—						
Water charges				9,000		9,000
Lighting charges				14,100		14,091
Telephone charges				700		755
Books and publications				3,000		5,000
Advertisement charges .. .. .				.....		120
Petty supplies				5,530		3,000
Laboratory expenses				1,600		1,600
Purchase of and repairs to furniture				2,500		2,500
Garden charges				460		460
Washing charges				200		200
Clothing to servants				480		480
Other miscellaneous expenses				630		580
Non-contract contingencies—						
Rent, rates and taxes				3,400		3,258
Service postage and telegrams				400		500
Pay of inferior servants				4,600		4,656
Other supplies and services				500		500
Customs duty on imported stores				6,000		4,000
Value of and freight on Europe stores				22,000		16,000
Total—Voted				53,138	75,100	75,100
D-1-A-(5) Grants-in-aid, contributions and donations—						
Payment to the Bombay Municipality for practical instruction to be given to students	{ Voted			1,420	.....	8,000
Contribution for passage of officers transferred to or from other Government Departments .. .. .				.....	.....	.....
D-1-A-(6) Scholarships	{ Voted			3,505	3,400	4,200
	{ Charged			52,748	56,700	53,700
	{ Voted			2,49,167	2,73,700	2,86,600
Carried over	{ Charged			52,748	56,700	53,700
	{ Voted			2,49,167	2,73,700	2,86,600

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. D—Medical Colleges and Schools—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			52,748	56,700	53,700	56,900
{ Charged ..						
{ Voted ..			2,49,167	2,73,700	2,86,600	2,74,400
D-1 MEDICAL COLLEGES—contd.						
B-Rambilas Anandilal Podar College.						
D-1-B(1) Pay of Officers—						
Pandit (Ayurvedic Section) (200—40/3—400)	1	1		1,200		2,400
Total—Voted ..			....	1,200	....	2,400
D-1-B(2) Pay of Establishment—						
Lecturers (130—10—200) (75)	4	4		2,770		5,640
Demonstrators (50) (100)	3	3		1,200		2,400
Pharmacy Assistant (40—2—68)	1	1		240		480
Superior establishment (50—5/2—90)	1	1		300		600
Inferior establishment	5	5		690		1,380
Total—Voted ..			....	5,200	....	10,500
D-1-B(3) Allowances, Honoraria, etc.—						
House-rent and other allowances				350		600
Honoraria and allowances to Honorary Assistant Lecturers (Ayurvedic Physician), Sanskrit Pandit and Registrar				1,350		1,400
Total—Voted ..			....	1,700	....	2,000
D-1-B(4) Contingencies—						
Non-contract contingencies—						
Library				300		300
Equipment				15,000		15,000
Purchase of medicines				2,500		2,500
Miscellaneous expenses				1,000		1,000
Total—Voted ..			....	18,800	....	18,800
D-1-B(5) Grants-in-aid, contribution, etc. .. .. .			....	....	3,88,800	....
Total, Rambilas Anandilal Podar College ..			....	26,900	3,88,800	33,700
Total ..			3,01,915	3,57,300	7,29,100	3,65,000
TOTAL—Medical Colleges ..			52,748	56,700	53,700	56,900
{ Charged ..						
{ Voted ..			2,49,167	3,00,600	6,75,400	3,08,100

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
D-2 MEDICAL SCHOOLS.*						
D-2 (1) Pay of Officers—						
Superintendents' allowances 2 (150)	Charged	..		3,600		3,600
Teachers (150-450) + S. P. 50	Voted	..	5	25,000		21,870
Lecturers (260-700) + S. P.	Voted	..	2	15,200		15,470
Registrars and house surgeons (150-400)	Voted	..	2	6,900		7,560
B. M. S. Officer (200-400), S. P. 1 (50)	Voted	..	1	....		600
Total .. { Charged ..				3,159	3,600	3,600
.. Voted ..				45,639	47,100	45,500
D-2 (2) Pay of Establishment—						
Dental mechanic (200) .. .. .		..	1	600		600
Anæsthetist (50) .. .. .		..	8	14,300		14,751
Subordinate medical service officers [60-7-200+S. P. (25)] [60-5-170 S. P. (25)] .. .. .		..	5	2,900		3,533
Superior establishment (25-80) .. .. .		..	29	6,100		6,216
Nursing establishment .. .. .		..		
Inferior establishment (15-26) .. .. .		..		
Total .. Voted ..				23,733	23,900	25,300
D-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. .		..		3,600		4,150
Travelling allowance (ordinary) .. .. .		..		600		700
Honoraria and allowances to honorary lecturers .. .. .		..		21,100		16,750
Fees for the lectures in Psychiatry to the Superintendent Central Mental Hospital, Yeravda	Charged	..		....		200
Total .. { Charged ..				150	....	200
.. Voted ..				20,668	25,300	21,600
D-2 (4) Contingencies—						
Contract contingencies—						
Water charges .. .. .		..		1,900		1,650
Lighting charges .. .. .		..		1,700		1,750
Books and publications and library .. .. .		..		300		450
Petty supplies .. .. .		..		520		500
Purchase of and repairs to furniture .. .. .		..		450		500
Laboratory expenses .. .. .		..		200		220
Gas consumption charges .. .. .		..		100		80
Clothing to servants .. .. .		..		150		160
Other miscellaneous expenses .. .. .		..		500		360
Advertisement charges .. .. .		..		....		200
Non-contract contingencies—						
Rent, rates and taxes .. .. .		..		1,500		1,495
Service postage and telegrams .. .. .		..		150		200
Other miscellaneous charges .. .. .		..		600		1,000
Pay of inferior servants .. .. .		..		1,180		635
Other supplies and services—						
Medicines and instruments .. .. .		..		1,500		1,400
Dental Stores and materials .. .. .		..		....		....
Purchase of material and stock .. .. .		..		4,500		4,700
Equipment for the Sir Currimbhoy Ebrahim Dental School and Hospital .. .. .		..		....		....
Customs duty on imported stores .. .. .		..		400		500
Value of and freight on Europe stores .. .. .		..		450		200
Total .. Voted ..				28,878	16,100	19,600
D-2 (5) Scholarships						
.. Voted ..				1,313	2,200	1,400
.. { Charged ..				3,309	3,600	3,800
.. Voted ..				1,20,231	1,14,600	1,09,700
Carried over .. { Charged ..				3,309	3,600	3,800
.. Voted ..				1,20,231	1,14,600	1,09,700

*Provision for the Sir Currimbhoy Ebrahim Dental School, Bombay, is included here.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—concd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
D-2 Medical Schools—contd.			Rs.	Rs.	Rs.	Rs.
Brought forward ..			3,309	3,600	3,600	3,800
{ Charged ..						
{ Voted ..			1,20,231	1,14,600	1,15,800	1,09,700
D-(2)-A-Ayurvedic and Unani Schools and Hospitals—						
D-(2)-A-(1) Pay of Officers—						
Principals and Superintendents (150)
Lecturers and Pandits (60-200)
Total—Voted
D-(2)-A-(2) Pay of Establishment—						
Superior establishment (20-55)
Nursing establishment (40-120)
Inferior establishment (14-20)
Total—Voted
D-(2)-A-(3) Contingencies—						
Equipment
Purchase of medicines and diet charges
Other contingencies
Library
Pay of inferior servants
Total—Voted
D-(2)-A-(4) Scholarships Total—Voted ..			1,438	3,400	3,200	6,200
D-(2)-A-(5) Grants-in-aid, Contributions, Donations, etc.—						
Grant-in-aid to Ayurvedic and Unani teaching institutions .. Voted..			23,610	21,600	13,900	13,900
Total, Ayurvedic and Unani Schools and Hospitals ..			25,048	25,000	17,100	20,100
Total, D. (2) Medical Schools ..			1,48,588	1,43,200	1,36,500	1,33,600
Charged ..			3,309	3,600	3,600	3,800
Voted ..			1,45,279	1,39,600	1,32,900	1,29,800

DETAILED ACCOUNT No. 38E. MEDICAL. E-Mental Hospitals.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
E-MENTAL HOSPITALS.						
E (1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Superintendents and Deputy Superintendents (500 —1,850+S. P.), S. P. 1 (250), 1 (150) (150—350 +S. P.) S. P. 1 (150) ..	Charged ..	1		27,700		22,600
Woman Assistant Surgeon (150—450) ..	Voted ..	3		16,500		11,400
	Voted ..	2		.....		2,700
		1				
Total ..	Charged ..		26,407	27,700	29,200	22,600
	Voted ..		20,211	16,500	17,700	14,100
E (2) Pay of Establishment—						
Subordinate medical service officers [60—7—200+S. P. (25)] [60—5—170+S. P. (25)] ..		13		18,120		18,124
Superior establishment (15—300) ..		370		1,39,430		1,39,556
Inferior establishment (14—34) ..		102		22,550		23,384
Nursing establishment ..				1,300		1,736
Temporary establishment ..				16,100		1,500
Probable savings ..				.....		.....
Total.. Voted ..			1,91,918	1,97,500	1,97,500	1,84,300
E (3) Allowances, Honoraria, etc.—						
House-rent and other allowances ..	Voted ..			4,520		5,210
Travelling allowance { Fixed ..	Voted ..			1,680		960
Ordinary ..	Voted ..			4,100		4,030
Cost of passages granted under S. C. S. Rules, 1924 ..	Charged ..			.....		1,000
Total ..	Charged ..		45	.....	600	1,000
	Voted ..		8,776	10,300	10,800	10,200
E (4) Contingencies—						
Contract contingencies—						
Water charges ..				16,000		18,880
Lighting charges ..				11,100		10,150
Garden charges ..				2,800		1,685
Telephone charges ..				500		525
Petty supplies ..				13,300		12,150
Purchase of linen and bedding ..				4,100		4,425
Clothing to servants ..				3,200		224
Purchase of and repairs to furniture ..				400		950
Purchase of hardware, glassware, etc. ..				4,700		6,200
Installation of a hot water boiler and its contingencies ..				.....		.....
Books and publications ..				100		55
Advertisement charges ..				100		130
Other miscellaneous expenses ..				1,800		1,985
Non-contract contingencies—						
Rent, rates and taxes ..				500		625
Service postage and telegrams ..				1,000		980
Motor bus charges ..				2,200		2,250
Pay of inferior servants ..				15,600		16,116
Other supplies and services—						
Diet to patients ..				2,26,500		2,36,700
Clothing to patients ..				39,400		39,600
Medicines and instruments ..				6,400		7,100
Purchase of material and stock ..				3,400		4,500
Railway fare and subsistence allowance to cured lunatics ..				1,100		1,170
Discretionary allowance to Superintendents for amusement of lunatics ..				2,300		2,200
Total.. Voted ..			3,64,156	3,56,500	4,14,000	3,68,600
E (5) Grants-in-aid, Contributions, etc.—						
Contribution for passages of officers lent by other Governments—passage contribution ..	Charged ..		10	.....	200	.....
E (6) Establishment charges payable to or recoverable from other Governments, Departments, etc. ..	Voted..					
Deduct—Amount transferred to "47, Miscellaneous Depart- ments" for the services of an S. M. S. Officer at the Yeravda Mental Hospital (vide page 407) ..	Voted..		-360	-400	-400	-400
TOTAL ..			6,11,163	6,08,100	6,69,600	6,00,400
Charged ..			26,462	27,700	30,000	23,600
Voted ..			5,84,701	5,80,400	6,39,600	5,76,800

DETAILED ACCOUNT No. 38F. MEDICAL. F-Special Development Programme.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
F. TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS.						
F-(1) Pay of Establishment—						
Organisers (80)	5	5		4,800		4,400
Inferior establishment	5	5		1,200		1,100
			....	6,000	3,000	5,500
F-(2) Contingencies—						
Non-contract contingencies— Medicines				2,500		2,500
Gramophone and Records				1,000		....
Magic lantern and slides				1,500		....
Hire for 10 carts and drivers				3,000		3,000
Miscellaneous expenses				1,000		1,000
			....	9,000	7,000	6,500
			....	15,000	10,000	12,000

DETAILED ACCOUNT No. 38F. MEDICAL. G-Chemical Examiners.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
G-CHEMICAL ANALYSER, BOMBAY.						
G (1) Pay of Officers—						
Chemical Examiner (600—1,200)	1	1		10,100		10,750
Assistant Chemical Examiners (150—600)	2	2		11,400		10,950
Total .. Voted ..				20,350	21,500	21,000
G (2) Pay of Establishment—						
Superior establishment (40—250)	8	8		12,700		12,798
Servants (15—35)	5	5		1,500		1,584
Leave salary				400		718
Temporary establishment .. .. .				....		100
Total .. Voted ..				15,226	14,600	16,000
G (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				1,500		1,500
Total .. Voted ..				1,631	1,500	1,500
G (4) Contingencies—						
Contract contingencies—						
Lighting charges				400		400
Telephone charges				300		300
Petty supplies				600		600
Books and publications				200		200
Gas consumption charges				800		800
Other miscellaneous expenses				200		200
Non-contract contingencies —						
Service postage and telegrams				200		300
Customs duty on imported stores				900		700
Value of and freight on Europe stores				6,000		5,800
Total .. Voted ..				9,390	9,600	9,000
TOTAL ..				46,597	47,200	47,700

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 38G. MEDICAL. H-Charges in England.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
H-I Leave salaries and deputation pay { Secretary of State for India .. Charged ..	7,019	....	....	....
{ High Commissioner for India. { Charged ..	35,141	8,560	280	16,480
{ Voted ..	1,078	....	....	....
H-II Sterling overseas pay—High Commissioner for India .. Charged ..	46,751	66,680	56,680	42,280
H-III Stores for India—High Commissioner for India .. Voted ..	....	9,000	9,000	....
H-IV Other Charges—	..	..	..	..
Miscellaneous expenditure Voted ..	618	....	200	....
Allotment of pay of Officers Charged ..	....	....	2,160	....
Books and periodicals Voted ..	....	....	....	200
TOTAL ..	90,607.	84,240	68,320	58,960
<i>Charged ..</i>	<i>88,911</i>	<i>75,240</i>	<i>59,120</i>	<i>58,760</i>
<i>Voted ..</i>	<i>1,696</i>	<i>9,000</i>	<i>9,200</i>	<i>200</i>

39-PUBLIC HEALTH.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
A. PUBLIC HEALTH ESTABLISHMENT	..	{ Charged	..	39-A	55,999	52,000	53,000	52,800
		{ Voted	..		6,17,267	6,46,000	6,60,500	6,59,100
B. GRANTS FOR PUBLIC HEALTH PURPOSES	..	Voted	..	39-B	1,30,087	1,47,400	1,27,000	1,30,900
C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	..	Voted	..	39-C	2,10,366	1,66,000	3,27,000	2,15,200
D. BACTERIOLOGICAL LABORATORIES	..	{ Charged	..	39-D	58,197	58,400	58,200	58,800
		{ Voted	..		2,74,013	2,87,100	3,43,900	3,73,500
E. PASTEUR INSTITUTES	..	Voted	..	39-E	9,752	8,300	8,300	8,700
F. WORKS	..	Voted	..	39-F	9,21,110	9,50,500	9,50,500	9,29,200
G. SPECIAL DEVELOPMENT PROGRAMME	..	Voted	..	39-G	5,09,725	8,53,500	5,00,000	15,74,000
H. CHARGES IN ENGLAND	..	{ Charged	..	39-H	15,960	8,800	5,280	9,200
		{ Voted	..		7,269	5,160	11,800	4,520
I. LOSS OR GAIN BY EXCHANGE	..	{ Charged	..		68	....	8	....
		{ Voted	..		48	....	19	....
		{ Charged	..		....	-200	-488	+200
		{ Voted	..		....	+40	-19	-120
		For rounding	..					
				TOTAL	28,09,861	31,83,000	30,45,000	40,16,000
				<i>Charged</i>	<i>1,30,224</i>	<i>1,19,000</i>	<i>1,16,000</i>	<i>1,21,000</i>
				<i>Voted</i>	<i>26,79,637</i>	<i>30,64,000</i>	<i>29,29,000</i>	<i>38,95,000</i>
DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.								
SUMMARY.								
A-1. DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH	..	{ Charged	..		35,233	33,000	33,000	32,900
		{ Voted	..		1,59,092	1,58,900	1,76,500	1,68,250
A-2. PUBLIC HEALTH LABORATORY, POONA	..	Voted	..		41,287	38,500	39,000	32,600
A-3. BELGAUM VACCINE INSTITUTE	..	Voted	..		69,043	66,300	65,700	67,300
A-4. LOCAL VACCINATION ESTABLISHMENT	..	Voted	..		1,69,254	1,70,400	1,71,300	1,70,400
A-5. PUBLIC HEALTH ENGINEERING ESTABLISHMENTS	..	{ Charged	..		20,766	19,000	20,000	19,900
		{ Voted	..		87,577	92,300	95,000	99,000
A-6. CONSULTING SURVEYOR TO GOVERNMENT	..	Voted	..		81,783	88,700	89,700	90,600
A-7. PILGRIM CHARGES	..	Voted	..		190	1,000	1,000	950
A-8. ESTABLISHMENT OF A HEALTH UNIT ORGANISATION	..	Voted	..		9,041	29,900	22,300	30,000
				TOTAL	6,73,266	6,98,000	7,13,500	7,11,900
				<i>Charged</i>	<i>55,999</i>	<i>52,000</i>	<i>53,000</i>	<i>52,800</i>
				<i>Voted</i>	<i>6,17,267</i>	<i>6,46,000</i>	<i>6,60,500</i>	<i>6,59,100</i>

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A.—Public Health Establishment.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
A-2 PUBLIC HEALTH LABORATORY, POONA.						
A-2 (1) Pay of Officers—Officer in charge 1 (500—100—1,000 + 33½ per cent.)	1	1		9,100		4,800
Leave salary Voted ..				4,800		....
Total .. Voted ..			13,353	13,900	14,500	4,800
A-2 (2) Pay of Establishment						
Clerks, etc. (15-350)	11	10		14,000		14,000
Servants (17-19)	6	7		1,500		1,500
Total ..			15,435	15,500	15,700	15,500
A-2 (3) Allowances, Honoraria, etc.—Travelling allowance (ordinary)			1,130	1,000	1,000	1,000
A-2 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				193		200
Service postage and telegrams				115		125
Telephone charges				192		192
Books and periodicals				200		100
Other charges				2,100		2,500
Supplies and services—						
Chemicals and apparatus				4,500		4,600
Customs duty on imported stores				800		783
Purchase of Frigidaire .. .. .				....		2,800
Total ..			11,369	8,100	7,800	11,300
TOTAL .. Voted ..			41,287	33,500	39,000	32,600

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-3. BELGAUM VACCINE INSTITUTE.						
A-3 (1) Pay of Officers—Director (500—100—1,000 + 33½ per cent.) ..	1	1	14,497	14,400	10,800	14,400
A-3 (2) Pay of Establishment—						
Superintendents, assistant superintendents, clerks and laboratory assistants (30—225)	15	15		16,780		17,000
Servants (13—21)	22	22		4,060		4,000
Probable saving				—840		....
Total ..			20,240	20,000	20,000	21,000
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. { fixed				700		700
.. { ordinary				1,700		1,600
Total ..			2,130	2,400	2,400	2,300
A-3 (4) Contingencies—						
Contract contingencies—						
Packing charges				900		900
Purchase and repairs to furniture				600		600
Food for calves				2,500		2,500
Purchase of lancets and cases				500		500
Purchase of medicines				500		500
Laboratory expenses				2,100		2,100
Petty supplies				1,500		1,465
Other charges				700		700
Non-contract contingencies—						
Pay of inferior servants				1,050		1,020
Service postage and telegrams				9,500		10,000
Other charges				450		450
Supplies and services—						
Electric energy				3,000		3,000
Hire of calves				5,500		5,500
Customs duty on imported stores				700		365
Total ..			32,176	29,500	32,500	29,600
TOTAL .. Voted ..			69,043	66,300	65,700	67,300

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-4. LOCAL VACCINATION ESTABLISHMENT.						
A-4 (1) Pay of Establishment—						
Vaccinators and special pay (14—50)	227	227		1,08,800		1,09,760
Servants (15)	3	3		600		540
Total ..			1,09,652	1,09,400	1,09,800	1,10,300
A-4 (2) Allowances, Honoraria, etc.—						
House-rent and other allowances				300		330
Travelling and pony allowances (fixed)				32,800		32,680
Travelling allowance (ordinary)				800		950
Total ..			33,945	33,900	34,800	33,960
A-4 (3) Contingencies—Non-contract contingencies						
.. .. .			126	100	100	140
A-4 (4) Grants-in-aid, Donations, Contributions—						
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators ..			25,531	27,000	26,600	26,000
TOTAL .. Voted ..			1,60,254	1,70,400	1,71,300	1,70,400

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.	Strength.		Accounts, 1939—40.	Budget Estimate, 1940—41.	Revised Estimate, 1940—41.	Budget Estimate, 1941—42.
	1940—41.	1941—42.				
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS.						
(a) Consulting Public Health Engineer.						
A-5 (a) (1) Pay of Officers—						
Consulting Public Health Engineer	1	1		16,500		17,700
Assistant Engineer and Mechanical Assistant	2	2		6,800		6,100
Total				18,959	17,200	17,700
				4,849	7,300	6,100
A-5 (a) (2) Pay of Establishment—						
Accountant, Clerks, Draftsman and Storekeeper	15	16		24,000		21,900
Servants	8	8		1,800		1,800
Temporary establishment				15,600		25,900
Total—Voted				42,712	41,500	49,600
A-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,100		2,400
(fixed)				3,800		5,300
				400		400
Total				2,577	2,500	2,400
				2,645	4,900	5,700
A-5 (a) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				100		100
Service postage and telegrams				1,000		1,200
Books and periodicals				100		100
Carriage of records				300		300
Office furniture (direction and accounts only) .. .. .				....		500
Other items				1,500		1,300
Total—Voted				3,727	3,000	3,500
A-5 (a) (5) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the C. P. H. Engineer				—5,948	—20,000	—20,000
Total—(a) carried over				21,536	18,600	20,100
				47,985	36,700	44,900

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS—contd.						
Total, (a) brought forward ..			21,536	18,600	19,700	20,100
			47,985	35,400	36,700	44,900
(b) Poona Water Works Sub-Division.						
A-5 (b) (1) Pay of Officers—						
Assistant Engineer Voted ..	1	1	7,100	7,300	7,400	7,600
A-5 (b) (2) Pay of Establishment—						
Overseer	1	1		2,400		2,470
Temporary establishment				27,500		27,230
Total .. Voted ..			28,561	29,900	29,100	29,700
A-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) Voted ..				700		700
„ (ordinary) Voted ..				1,000		900
Total .. Voted ..			1,803	1,700	1,700	1,600
A-5 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,200		1,200
Books and periodicals				50		50
Carriage of records				400		300
Office expenses and miscellaneous				450		150
Other items				700		900
Total .. Voted ..			2,156	2,800	2,800	2,600
TOTAL, (b) .. Voted ..			39,620	41,700	41,000	41,500
Total—(a) & (b) carried over ..			21,536	18,600	19,700	20,100
			87,605	77,100	77,700	86,400

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS—conold.				
Total (a) and (b) brought forward				
{ Charged ..	21,536	18,600	19,700	20,100
{ Voted ..	87,605	77,100	77,700	86,400
A-5 (5) Establishment charges payable to other Governments, Departments, etc.—				
Establishment charges distributed <i>pro-rata</i>		3,000		3,600
{ Charged ..		12,000		16,000
{ Voted ..		12,900		3,700
Secretariat Charges				
{ Voted ..				
Total ..	22,596	27,900	29,900	23,300
Charged ..	3,412	3,000	3,000	3,600
Voted ..	19,184	24,900	26,900	19,700
A-5 (6) Establishment charges recoverable from other Governments, Departments, etc.—				
Deduct—Percentage charges of establishment on contribution and provincial works				
{ Charged ..		.....		.....
{ Voted ..		-1,500		-1,600
Supervision charges for Dapuri Sub-Division		-2,300		-3,000
{ Charged ..		-7,000		-4,000
{ Voted ..				
Cost of the Consulting Public Health Engineer and his establishment debitable to "70—Capital Outlay, etc."		-300		-300
{ Charged ..		-1,200		-1,500
{ Voted ..				
Total ..	-23,394	-12,300	-12,300	-10,900
Charged ..	-4,182	-2,600	-2,700	-3,800
Voted ..	-19,212	-9,700	-9,600	-7,100
GRAND TOTAL—Public Health Engineering Establishments ..	1,08,343	1,11,300	1,15,000	1,18,900
Charged ..	20,766	19,000	20,000	19,900
Voted ..	87,577	92,300	95,000	99,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-6 CONSULTING SURVEYOR TO GOVERNMENT.			Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Officers—						
Consulting Surveyor and Assistant Consulting Surveyors, 1 (1,500-50-2,250), 1 (250-20-500), 1 (440- 20-600) and 1 (750-50-1,250). .. Voted ..	4	4	38,385	38,700	39,500	39,800
A-6 (2) Pay of Establishment—						
Surveyors, draftsmen, clerks, etc. (25-350)	28	27		37,300		39,350
Servants (11-20)	12	12		2,600		2,650
Temporary establishment				6,900		5,500
Total .. Voted ..			43,332	46,800	47,800	47,500
A-6 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances Voted ..				2,000		1,850
Travelling allowance .. (fixed) Voted ..				2,600		2,600
.. (ordinary) Voted ..				4,000		3,900
Total .. Voted ..			7,985	8,600	7,800	8,350
A-6 (4) Contingencies—						
Contract contingencies—						
Telephone charges						400
Rents, rates and taxes				1,500		1,400
Carriage of records				200		175
Wages of survey coolies				1,600		1,500
Miscellaneous office expenses				800		675
Non-contract contingencies—						
Service postage and telegrams				400		550
Supplies and Services—						
Scientific instruments				300		250
Total .. Voted ..			4,656	4,800	4,800	4,950
A-6 (5) Establishment charges recoverable from other Governments, Departments, etc.—						
<i>Deduct—</i> Amount transferred to "7-Land Revenue" Rs. 8,700. (On account of revision of non-agricultural assessment work Rs. 840; defence of land acquisition appeals, valuation of Government properties and scrutiny of draft awards etc., Rs. 6,260; and layouts of land, scrutiny of buildings, etc., Rs. 1,600); to "50-Civil Works" Rs. 1,100 for acquisition of land at Poisar for widening the bridge at Ghodbandar; and to "80-Bombay Development Scheme" Rs. 200 for work in connection with the Back Bay Scheme ..			-12,575	-10,200	-10,200	-10,000
TOTAL .. Voted ..			81,783	88,700	89,700	90,600

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
A-7 PILGRIM CHARGES.				
A-7 (1) Pay of Establishment—Subordinate medical service officer, 1 (130 and special pay 25 for 4 months)	114	640	640	635
A-7 (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		270		250
Travelling allowance (fixed)		60		40
Total	56	330	330	290
A-7 (3) Contingencies—Other supplies and services	20	30	30	25
TOTAL .. Voted	190	1,000	1,000	950
A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.				
A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)	1,500	3,700	3,700	3,940
A-8 (2) Pay of Establishment—Temporary establishment	1,386	13,700	10,000	13,760
A-8 (3) Allowances, Honoraria, etc.—Travelling allowance (fixed)	304	2,700	2,600	2,700
A-8 (4) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes		800		600
Equipment		2,200		2,200
Petty supplies including service postage		1,800		1,800
Supplies and services (Supply of medicines)		5,000		5,000
Total	5,851	9,800	6,000	9,600
TOTAL .. Voted	9,041	29,900	22,300	30,000

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B-Grants for Public Health purposes.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, etc.								
GRANTS TO—								
		N. D.	..	..	..	5,400		410
VILLAGE SANITARY COMMITTEES	{	C. D.	..	..	..	1,300		525
		S. D.	..	..	..	4,500		300
SANITARY ASSOCIATIONS, ETC.		..	..	..	..	4,800		4,800
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—								
LOCAL BOARDS	..	..	..	..	..	6,400		6,530
MUNICIPALITIES	..	..	..	..	..	70,000		68,000
NASIK SANATORIUM	..	..	..	..	..	500		500
BABY WEEK CELEBRATION	..	..	..	..	..	5,000		5,000
ANTI-GUINEA WORM COMMITTEE, DHARWAR	..	..	..	..	..	300		300
INFANT WELFARE SOCIETY	..	..	..	..	..	1,000		2,500
BOMBAY MUFUSSIL MATERNITY CHILD WELFARE AND HEALTH COUNCIL	..	..	..	..	..	22,000		26,350
AROGYA MANDAL, POONA	..	..	..	..	..	200		200
SHOLAPUR DEVELOPMENT SCHEME	..	..	..	..	..	300		255
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT	..	..	..	..	..	2,000		1,980
GRANTS-IN-AID TO SHOLAPUR MUNICIPALITY TOWARDS THE COST OF CONSTRUCTION OF SADAR BAZAR NALA SEWER	..	..	..	..	..	19,000		8,750
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SOWAR GATE SETTLING TANKS, POONA	..	..	..	..	..	4,700		4,500
TOTAL .. Voted ..					1,30,087	1,47,400	1,27,000	1,30,900

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
C-1 EXPENSES IN CONNECTION WITH MALARIA	1,19,804	84,000	1,35,200	1,14,600
C-2 EXPENSES IN CONNECTION WITH OTHER EPIDEMICS	90,562	82,000	1,91,800	1,00,800
TOTAL .. Voted ..	2,10,366	1,66,000	3,27,000	2,15,200
C-1 Expenses in connection with Malaria.				
C-1 (1) Pay of Establishment—Subordinate medical service officers	13,327	10,000	10,200	10,000
C-1 (2) Allowances, Honoraria, etc.—Travelling allowance .. fixed	4,579	3,000	3,300	3,000
C-1 (3) Contingencies—				
Supplies and services—				
Supplies of medicines .. .. .		.....		500
Labour and conveyance charges for medicine chests		900		900
Petty supplies		200		200
Free distribution of quinine				50,000
Sale of quinine at Post Offices				44,000
Cheap sale of quinine treatments				6,000
Total ..	1,01,898	71,000	1,21,700	1,01,600
TOTAL .. Voted ..	1,19,804	84,000	1,35,200	1,14,600

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
C-2 Expenses in connection with other epidemics.					Rs.	Rs.	Rs.	Rs.
C-2-A Infectious Diseases Hospital, Poona.								
C-2-A (1) Pay of Officers—Medical officer 1 (900) .. .. .	..	..	..	..	10,800	10,900	10,800	10,800
C-2-A (2) Pay of Establishment—Temporary establishment .. .. .	..	..	..	..	12,010	12,200	12,200	12,200
C-2-A (3) Allowances, Honoraria, etc.—House-rent and other allowances .. .. .	..	..	..	..	275	200	200	240
C-2-A (4) Contingencies—								
Non-Contract Contingencies—								
Service postage and telegrams .. .. .	..	..	..	..		25		25
Water charges .. .. .	..	..	..	..		1,350		1,450
Lighting charges .. .. .	..	..	..	..		875		850
Telephone charges .. .. .	..	..	..	..		275		260
Stationery .. .. .	..	..	..	..		75		75
Supplies and Services—								
Dieting charges .. .. .	..	..	..	..		2,700		3,000
Clothing and bedding .. .. .	..	..	..	..		.....		800
Medicines and instruments .. .. .	..	..	..	..		1,400		1,500
Petty supplies .. .. .	..	..	..	..		2,000		1,400
Total					10,502	8,700	10,400	9,360
Total, C-2-A					33,587	32,000	33,600	32,600
C-2-B Other Charges.								
Cyanogas operations .. .. .	..	..	..	..		11,200		10,000
Inoculation against plague, cholera and other epidemics .. .. .	..	..	..	..		23,600		27,000
Expenditure in connection with outbreaks of cholera, etc. .. .. .	..	..	..	..		.....		17,500
Sanitary and medical arrangements at Pandharpur fair .. .. .	..	..	..	..		1,200		1,750
Plague recrudescence Inquiry in Sholapur and adjoining districts .. .. .	..	..	..	..		.....		14,100
Total, C-2-B					44,868	36,000	1,46,000	52,250
C-2-C Epidemic Medical Officers.								
C-2-C (1) Pay of Establishment—								
Epidemic medical officers 10 (50) .. .. .	..	..	..	..		7,300		8,400
Servants 10 (14) .. .. .	..	..	..	..		1,700		1,700
Total					7,678	9,000	8,350	10,100
C-2-C (2) Allowances, Honoraria, etc.—								
Travelling allowance (fixed) .. .. .	..	..	..	..		4,000		3,700
Compensatory allowance .. .. .	..	..	..	..		.....		1,100
Total					3,569	4,000	3,400	4,800
C-2-C (3) Contingencies—								
Supplies and services—								
Labour and conveyance charges for medicine chests .. .. .	..	..	..	..		250		150
Petty supplies .. .. .	..	..	..	..		500		300
Supply of medicines .. .. .	..	..	..	..		250		400
Total					860	1,000	450	850
Total, C-2-C					12,107	14,000	12,200	15,750
TOTAL-C-2 .. Voted					90,562	82,000	1,91,800	1,60,600

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D-Bacteriological Laboratories.	Strength.		Accounts, 1939-40.	Budget, Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
HAFFKINE INSTITUTE, BOMBAY.						
D-(1) Pay of Officers—						
Director, Assistant Directors, other medical officers and Pharmaceutical Chemist: 1 (500—100—1,850 + S. P. 250 + O. S. P. 200), 1 (500—250—1,850 + S. P. 250 + O. S. P. 300), 1 (750), 1 (585), 1 (450), 1 (400), 1 (750), 1 (300).	Charged ..	2	2	55,800		56,300
Officer in charge, Pharmacological Section (625—1,000)	1	....		9,350
One Organic Chemist (350—15—650)	1	....		3,300
Senior Chemist (350—15—650)	1	....		1,200
Total ..				55,800	55,800	56,300
				29,513	34,900	52,200
D-(2) Pay of Establishment—						
Subordinate medical service officer (60—7—200 + S. P. 100)	..	1	1	3,500		3,600
Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (40—500)	..	52	51	68,400		68,900
Servants (21—55)	..	67	67	21,300		21,300
Temporary establishment	400		5,500
Additional temporary establishment for the manufacture of Sera		10,000
Total ..		Voted ..		87,463	93,600	1,09,300
D-(3) Allowances, Honoraria, etc.—						
House-rent and other allowances	2,200		2,150
	4,400		5,450
Travelling allowance (ordinary)	400		350
	200		300
Total ..		Charged ..		2,397	2,600	2,500
		Voted ..		3,783	4,600	5,750
D-(4) Contingencies—						
Contract Contingencies—						
Garden charges	400		400
Laboratory expenses	24,600		24,600
Gas and electricity consumption	10,200		10,200
Washing charges	650		650
Freight and packing	5,400		5,400
Petty repairs	1,000		1,000
Purchase and repairs to furniture	3,000		3,000
Books and periodicals	300		100
Telephone charges	350		360
Office expenses and miscellaneous
Non-contract Contingencies—						
Pay of inferior servants	6,700		6,640
Rates and taxes	10,000		10,000
Service postage and telegrams	2,500		2,900
Other charges	400		400
Supplies and services—						
Apparatus, chemicals and accessories	30,300		37,000
Purchase of sera and vaccines	11,000		25,000
Ampoules for sera and vaccines	13,000		20,000
Other articles for preparation of sera and vaccines	18,000		22,000
Purchase of scientific and technical books and periodicals	3,500		100
Equipment for the Pharmacological Department and other expenses	1,700		12,000
Customs duty on imported stores	11,000		11,000
Food and freight for horses and cost of horses		13,500
Total ..				1,53,254	1,54,000	2,12,400
TOTAL ..				3,32,210	3,45,500	4,32,300
		Charged ..		58,197	58,400	58,800
		Voted ..		2,74,013	2,87,100	3,73,500

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Pasteur Institutes.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
E-1 Establishment for carrying out the anti-rabic treatment work at the Haffkine Institute—					
E-1 (1) Pay of Officers—Medical Officer, 1 (500-50-800) .. .. .	.. .. .	7,184	5,700	5,700	6,100
E-1 (2) Pay of Establishment .. .. .	.. .. .	226	....	....	....
E-1 (3) Allowances, Honoraria, etc.—House rent and other allowances .. .. .	.. .. .	1,779	1,600	1,600	1,600
	Total—E-1 ..	9,189	7,300	7,300	7,700
E-2 Provision for anti-rabic treatment	Total—E-2 ..	563	1,000	1,000	1,000
	TOTAL .. Voted ..	9,752	8,300	8,300	8,700
DETAILED ACCOUNT No. 39-F. PUBLIC HEALTH. F-Works.					
F-1 Original Works—					
Construction of drainage works in the Koregaon Road Estate, Poona .. .. .	.. .. .		90,000		....
Discretionary grant of the Consulting Public Health Engineer .. .. .	.. .. .		3,800		1,000
Salsette water supply .. .. .	.. .. .		14,200		33,400
Ratnagiri water supply .. .. .	.. .. .		900		....
Satara camp water supply .. .. .	.. .. .		....		3,300
	Total ..	72,595	1,08,900	1,08,900	37,700
F-2 Repairs— .. .. .	.. .. .	8,00,882	8,35,800	8,35,800	8,81,600
F-3 Other charges—					
F-3-(1) Tools and Plant—					
Tools and plant (ordinary) .. .. .	.. .. .		4,000		8,500
Tools and plant (distributed pro-rata) .. .. .	.. .. .		2,000		2,000
Deduct—Recoveries of tools and plant charges on works under “70—Capital Outlay on Improvement of Public Health” .. .. .	.. .. .		—200		—600
	Total ..	4,409	5,800	5,800	9,900
F-3-(2) Suspense	Total ..	43,224	....	....	....
	TOTAL, F-3 ..	47,633	5,800	5,800	9,900
	TOTAL .. Voted ..	9,21,110	9,50,500	9,50,500	9,29,200

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G—Special Development Programme.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
SUMMARY.				
G-1. VILLAGE WATER SUPPLY	5,09,725	8,50,000	5,00,000	15,00,000
G-2. ERADICATION OF MALARIA IN KANARA DISTRICT .. .. .	....	3,500	....	18,700
G-3. EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS AND SUBORDINATE STAFF FOR SELECTED DISTRICTS .. .. .	....	....	....	55,300
Total ..	5,09,725	8,53,500	5,00,000	15,74,000
G-1. VILLAGE WATER SUPPLY.				
G-1-(a) Grants at the disposal of the General Department—				
Commissioner, N. D.		} 8,50,000		} 5,00,000.
Commissioner, C. D.				
Commissioner, S. D.				
Total G-1-(a) ..	5,09,725	8,50,000	5,00,000	5,00,000
G-1 (b) Grants at the disposal of the Public Works Department—				
Works .. .. .		....		8,75,000
Special establishment (excluding secretariat charges) .. .. .		....		1,16,000
Secretariat charges .. .. .		....		9,000
Total G-1-(b) ..	....	....	....	10,00,000
Total G-1 ..	5,09,725	8,50,000	5,00,000	15,00,000
G-(2). ERADICATION OF MALARIA IN KANARA DISTRICT.				
General Department—				
Pay of establishment .. .. .	....	250	....	10,400
Allowances .. .. .	....	50	....	2,700
Contingencies—				
Labour charges		1,050		....
Disinfectant and laboratory charges		2,150		....
Purchase of one Microscope laboratory equipment drug and anti-larval preparations .. .. .		....		5,000
Other charges .. .. .		....		600
Total ..	....	3,200	....	5,600
Total G-2 .. /Voted ..	....	3,500	....	18,700
G-3-EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS, ETC.				
General Department—				
Pay of officers .. .. .	....	....	....	10,000
Pay of establishment .. .. .	....	....	....	23,000
Allowances, etc. .. .. .	....	....	....	11,400
Contingencies—				
Supplies services .. .. .		....		5,000
Other contingencies .. .. .		....		4,700
Furniture for staff .. .. .		....		1,200
Total ..	....	....	....	10,900
Total, G-3—Voted ..	....	....	....	55,300

BOMBAY—EXPENDITURE.

40—AGRICULTURE.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
A—DIRECTION	..	..	{ Charged ..	40-A	28,376	29,300	29,300	29,900
			{ Voted ..		64,710	60,900	66,900	65,100
B—SUPERINTENDENCE	..	..	{ Charged ..	40-B	19,865	18,400	26,100	18,500
			{ Voted ..		59,095	51,000	49,400	53,700
C—SUBORDINATE AND EXPERT STAFF	..	..	Voted ..	40-C	60,428	25,300	34,500	33,200
D—EXPERIMENTAL FARMS	..	..	Voted ..	40-D	1,53,011	1,09,900	1,16,000	1,25,800
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS	..	..	Voted ..	40-E	27,444	26,400	26,400	2,56,000
F—AGRICULTURAL EXPERIMENTS AND RESEARCH	..	..	Voted ..	40-F	3,02,760	3,26,000	3,43,000	3,40,700
G—AGRICULTURAL EDUCATION	..	..	{ Charged ..	40-G	29,922	35,700	34,800	35,700
			{ Voted ..		3,02,347	2,87,600	3,00,000	3,07,400
H—AGRICULTURAL ENGINEERING	..	..	Voted ..	40-H	51,526	50,900	54,100	46,900
I—BORING OPERATIONS	..	..	Voted ..	....	1,000	†	†	†
J—SPECIAL RURAL UPLIFT SCHEMES	..	..	Voted ..	40-J	3,209	†	†	7,100
K—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	Voted ..	40-K	63,603	72,700	75,100	1,59,700
L—OTHER CHARGES	..	..	Voted ..	40-L	2,000	....	....	....
M—WORKS	..	..	Voted ..	40-M	11,918	....	....	10,000
N—SPECIAL DEVELOPMENT PROGRAMME	..	..	Voted ..	40-N	....	1,34,400	80,000	5,52,800
O—CHARGES IN ENGLAND	..	..	{ Charged ..	40-O	12,719	6,960	6,840	6,960
			{ Voted ..	....	5,046	....	2,040	1,640
P—LOSS OR GAIN BY EXCHANGE	..	..	{ Charged ..	....	37	....	12	....
			{ Voted ..	....	30	....	4	....
ROUNDING	..	..	{ Charged ..	....	....	-360	-52	-60
			{ Voted ..	....	....	-100	-444	-40
TOTAL				..	11,99,046	12,35,000	12,44,000	20,51,000
Charged				..	90,919	90,000	97,000	91,000
Voted				..	11,08,127	11,45,000	11,47,000	19,60,000

† Included under "42, Co-operation".

‡ Provided under "Special Development Programme".

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A—Direction.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised, Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-(1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Director (2,000—50—2,250) Charged ..	1	1	25,014	25,800	25,800	26,400
Personal Assistant (170—15—500) Voted ..	1	1	3,694	3,900	3,900	4,100
A-(2) Pay of Establishment—						
Superintendents, Clerks and Auditors, etc. (including proficiency allowance) (25—300)	35	35		42,080		43,960
Servants (12—25)	13	13		2,820		3,040
Temporary establishment .. .. .				....		1,500
Total ..			49,149	44,900	50,900	48,500
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary						
{ Charged ..			3,362	3,500	3,500	3,500
{ Voted ..			4,992	4,500	4,500	5,000
A-(4) Contingencies—						
Contract contingencies—						
Books and periodicals				450		450
Carriage of records				700		700
Purchase and repairs to furniture				200		200
Lighting charges				349		350
Water charges				126		120
Telephone charges				365		510
Other charges				210		200
Non-contract contingencies—						
Service postage and telegrams				4,200		3,970
Office expenses and miscellaneous				1,000		1,000
Total ..			6,875	7,600	7,600	7,500
TOTAL ..			93,086	90,200	96,200	95,000
Total ..						
{ Charged ..			28,376	29,300	29,300	29,900
{ Voted ..			64,710	60,900	66,900	65,100

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B—Superintendence.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
						Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—									
<i>Live Stock Expert (1,250—50—1,500)</i>	..	<i>Charged</i>	..	1	1		15,000		16,000
Deputy Directors of Agriculture. (300—1,200)	..	Voted	..	2	3		21,000		25,200
	Total	{ Charged	..			17,477	15,000	22,700	16,000
		{ Voted	..			24,524	21,000	21,000	25,200
B-(2) Pay of Establishment—									
Clerks (25—175)	..		..	11	11		11,310		10,930
Servants (14—19)	..		..	9	9		1,790		1,790
Temporary Establishment	..		..				....		1,080
Probable savings	..		..				....		—100
	Total—Voted		..			18,214	13,100	14,900	13,700
B-(3) Allowances, Honoraria, etc.—									
Travelling allowance ordinary	..	{ Charged	..			2,388	3,400	3,400	2,500
		{ Voted	..			9,407	7,800	8,300	9,800
B-(4) Contingencies—									
Contract contingencies—									
Carriage of tents and office records	..		..				200		200
Books and periodicals	..		..				80		80
Purchase of and repairs to office furniture	..		..				150		140
Electricity charges	..		..				50		....
Other charges	..		..				100		100
Non-contract contingencies—									
Pay of inferior servants	..		..				160		170
Rents, rates and taxes	..		..				590		540
Office expenses and miscellaneous	..		..				1,200		1,200
Service postage and telegrams	..		..				2,570		2,570
Supplies and services—									
Purchase and installation of 2 conditioning ovens	..		..				4,000		....
	Total		..			6,950	9,100	5,200	5,000
	TOTAL		..			78,960	69,400	75,500	72,200
	Charged		..			19,865	18,400	26,100	18,500
	Voted		..			59,095	51,000	49,400	53,700

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C—Subordinate and Expert Staff.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Assistant Live Stock Expert. (170—15—500)	1	1		2,400		2,500
Superintendent of Agriculture. (490)	1	*		3,900		*
Total—Voted ..			7,901	6,300	6,300	2,500
C-(2) Pay of Establishment—						
Graduate and Non-graduate Assistants (60—200)	5	5		10,162		9,550
Divisional Inspectors (60—5—100).. ..		2		....		1,430
Kangars. (25—60)		11		....		3,300
Clerks. (25—55)		1		....		360
Servants. (15—20)		2		....		360
Temporary Establishment				7,300		6,500
Probable savings				-3,462		-2,200
Total ..			38,948	14,000	17,200	19,300
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				5,000		11,400
Total—Voted ..			13,579	5,000	11,000	11,400
Total—Voted ..			60,428	25,300	34,500	33,200

*Shown under the minor head "Agricultural Demonstration and Propaganda".

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D.—Experimental Farms.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Ra.	Ra.	Ra.	Ra.
D-(1) Pay of Establishment—						
Special pay to S. M. S. officer				120		120
Manager (160—5—200) .. .. .	..	1		....		1,930
Graduate and Non-graduate Assistants (30—300)	34	33		38,965		37,670
Engine Drivers and Carpenter (30—80)	5	5		3,105		2,540
Clerks and Store-keepers (25—80)	11	11		9,380		9,060
Servants, Dairymen, Mukadams, etc. (13—40)	16	17		3,910		4,190
Probable savings				—3,480		—2,210
Total			58,812	52,000	53,400	53,300
D-(2) Allowances, Honoraria, etc.—						
Travelling allowance				100		120
				1,700		2,180
Total—Voted			3,246	1,800	2,400	2,300
D-(3) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				3,100		4,530
Rents, rates and taxes				3,460		3,440
Petty construction and repairs				3,400		2,410
Office expenses and miscellaneous				1,820		1,545
Service postage and telegrams				800		800
Supplies and Services—						
Construction of a dairy room .. .. .				....		1,500
Purchase of machinery for agricultural dairy farm .. .. .				....		500
Purchase of dead stock				1,100		1,125
Purchase and upkeep of machinery				2,660		7,225
Cultivation charges				27,920		26,200
Purchase and upkeep of livestock				11,840		12,325
Other items .. .. .				....		7,850
Purchase of Zoological models .. .. .				....		450
Prizes to students .. .. .				....		300
Total			90,953	56,100	60,200	70,200
Total—Voted			1,53,011	1,09,900	1,16,000	1,25,800

DETAILED ACCOUNT No. 40-E. AGRICULTURE. E-Agricultural Demonstration and Propaganda including public exhibitions and fairs.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-4	1941-42.				
			Rs.	Rs.	Rs.	Rs.
E-(1) Pay of Officers—						
Divisional Superintendent of Agriculture—(250—750)	*	1	*	*	*	6,200
Cotton Superintendents—(170—750)	*	2	*	*	*	7,800
Total	*		*	*	*	14,000
 E-(2) Pay of Establishment—						
Rural Development Inspectors—(70—300)	*	28	*	*	*	51,100
Assistant Rural Development Inspectors—(30—100)	*	53	*	*	*	32,850
Clerks—(25—140)	*	3	*	*	*	2,850
Servants—(14—40)	*	24	*	*	*	7,000
Temporary Establishment			†	†	†	80,900
Total	1,24,700
 E-(3) Allowances, Honoraria, etc.—						
Travelling Allowance—Fixed			*	*	*	1,800
Ordinary			*†	*†	*†	27,800
Total	29,600
Carried over	1,68,300

*Shown under "Superintendence—42-Co-operation."

†Shown under "Other Charges—42-Co-operation."

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 40-E. AGRICULTURE. E.—Agricultural demonstration and propaganda including public exhibitions and fairs.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
					Rs.	Rs.	Rs.	Rs.	
Brought over ..					....	....	....	1,68,300
E-(1) Contingencies—									
Non-contract contingencies—									
	Pay of inferior servants	..	..	..	..	500		500
	Rents, rates and taxes	..	..	..	..	550		7,500
	Office expenses and miscellaneous	..	..	..	..	350		4,400
	Service postage and telegrams	..	..	..	..	400		6,100
	Purchase of books and periodicals	..	..	..	..	1,100		3,100
Supplies and Services—									
	Purchase of and repairs to furniture	..	..	..	..	....		800
	Carriage of records	..	..	..	..	....		600
	Lighting charges	..	..	..	..	....		500
	Premium bulls	..	..	..	..	18,000		19,000
	Apparatus and chemicals	..	..	..	..	400		400
	Expenditure on pig-killing	..	..	..	..	....		1,100
	Expenditure on shikar work	..	..	..	..	....		600
	Destruction of insect pests	..	..	..	..	....		200
	Taluka Demonstration centres and implements and seed depots at those centres..					....		12,100
	Cotton transport check stations	..	..	..	..	....		4,200
	Seed multiplication and distribution	..	..	..	..	....		20,000
	Customs duty on imported stores	..	..	..	..	500		....
	Demonstration of control measures against mango-hoppers	..	..	..	..	3,000		....
	Spraying measures to control Koleroga disease to betelnuts	..	..	..	..	*		5,000
	Bunding operations	..	..	..	..	....		2,000
	Probable savings	..	..	..	..	....		-5,000
	Total—Voted	24,987	24,800	24,800	83,100
E-(2) Public exhibitions and fairs	2,457	1,600	1,600	4,600
	TOTAL—Voted	27,444	26,400	26,400	2,56,000

* Included under "42—Co-operation—Other Charges".

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
						Ra.	Ra.	Ra.	Ra.	
SUMMARY.										
F-1.	CHARGES ON ACCOUNT OF THE CROP BOTANIST, ASSISTANT PLANT PATHOLOGIST, COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.	..	..	..	Voted	..	76,870	87,600	82,800	81,200
F-2.	SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	..	..	..	Voted	..	1,85,610	2,01,100	2,03,600	1,99,200
F-3.	SCHEMES FINANCED FROM THE SUGAR EXCISE FUND	..	..	..	Voted	..	17,256	16,400	36,600	26,100
F-4.	OTHER SCHEMES	..	..	..	Voted	..	5,133	7,400	5,800	16,200
F-5.	AGRICULTURAL EXPERIMENTS	..	..	..	Voted	..	17,892	13,500	14,200	18,000
Total .. Voted						..	3,02,760	3,26,000	3,43,000	3,40,700

F-1. CHARGES ON ACCOUNT OF THE CROP BOTANIST, ASSISTANT PLANT PATHOLOGIST, COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.		Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		1940-41.	1941-42.				
				Ra.	Ra.	Ra.	Ra.
F-1 (1) Pay of Officers—							
Crop Botanist (250—750)	1	1	4,480	4,740
Assistant Plant Pathologist (Temporary) (170—500)	1	1	2,310	2,400
Cotton Breeders—2 (250—750); 2 (170—500)	4	4	20,310	21,060
Total .. Voted		25,328	27,100	27,100	28,200
Carried over		25,328	27,100	27,100	28,200

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
Brought forward ..			Ra 25,328	Ra 27,100	Ra 27,100	Ra 28,200
F-1. CHARGES ON ACCOUNT OF THE CROP BOTANIST, ASSISTANT PLANT PATHOLOGIST, COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.—concld.						
F-1 (2) Pay of Establishment—						
Graduate and Non-graduate Assistants (30—200) / ..	21	20		27,540		25,760
Clerk (30—80)	1	1		850		900
Servants (15-18) /..	7	6		1,280		1,120
Kamgans (30-60)	1	1		490		520
Insect setter (20-40)	1	1		360		370
Temporary establishment				2,800		2,240
Probable savings				-520		-1,510
Total ..			26,113	32,800	30,100	29,400
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary .. Voted ..			4,568	3,200	4,100	3,300
F-1 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				2,020		2,065
Rents, rates and taxes				3,100		2,030
Petty construction and repairs				2,010		700
Office expenses and miscellaneous				2,530		2,530
Service postage and telegrams				510		500
Supplies and Services—						
Purchase of dead stock				25		75
Tobacco curing, grading etc.				300		300
Purchase and upkeep of live-stock				260		600
Cultivation charges				6,345		4,500
Apparatus and chemicals				400		.....
Rice breeding investigations				7,000		7,000
Total ..			20,861	24,500	21,500	20,300
Total—Voted ..			76,870	87,600	82,800	81,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength,		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.						
(a) Sugarcane Research Scheme.						
F-2 (a) (1) Pay of Officers—						
Principal Agricultural Officer. (300—900)	1	..		9,490		....
Crop Physiologist. (320—1200)	1	1		8,474		9,850
Soil Physicist. (320—1200)	1	1		8,498		8,980
Leave salary				238		270
Total—Voted			25,020	26,700	18,100	19,100
F-2 (a) (2) Pay of Establishment—						
Graduate and non-graduate Assistants. (30—200)	12	12		18,057		18,550
Clerks, Store-keeper and Laboratory Assistants. (25—115)	4	4		3,650		3,770
Engine Driver. (60)	1	1		720		720
Servants (13—17)	11	11		2,173		2,200
Leave salary				600		660
Total			23,592	25,200	24,000	25,900
F-2 (a) (3) Allowances, Honoraria, etc.						
Travelling allowance—ordinary			3,199	3,200	3,200	2,900
F-2 (a) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,530		1,500
Petty construction and repairs				1,000		1,000
Office expenses and miscellaneous				1,000		1,000
Service postage and telegrams				170		200
Supplies and services—						
Cultivation charges				15,500		14,000
Soil Physics section				5,000		4,500
Crop Physiology section				4,000		4,000
Total			27,196	28,200	28,600	26,200
Total (a)—Voted			79,007	83,300	73,900	74,100
Carried over			79,007	83,300	73,900	74,100

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
Brought forward ..		79,007	83,300	73,900	74,100
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.					
(b) Dry Farming Research Scheme.					
F-2 (b) (1) Pay of Officers—					
Chief Investigator and Assistant 1 (320—1,200); 1 (170—500) .. Voted ..			15,740		16,400
Leave salary			160		200
Total ..		15,927	15,900	15,900	16,600
F-2 (b) (2) Pay of Establishment—					
Temporary establishment			17,220		17,650
Leave salary			480		450
Total ..		16,197	17,700	16,700	18,100
F-2 (b) (3) Allowances, Honoraria, etc.—					
Travelling allowance			2,500		2,500
			2,500		2,500
Total—Voted ..		3,233	5,000	5,000	5,000
F-2 (b) (4) Contingencies—					
Non-contract contingencies—					
Rents, rates and taxes			760		780
Petty construction and repairs			750		750
Pay of inferior servants			1,350		1,350
Office expenses and miscellaneous			560		540
Service postage and telegrams			180		180
Purchase of books			250		....
Supplies and Services—					
Purchase and upkeep of live stock			1,250		1,250
Upkeep and running of machinery			1,300		1,300
Cultivation charges			3,000		3,000
Apparatus and chemicals			1,400		1,350
Total ..		10,653	10,800	10,800	10,500
Total (b)—Voted ..		46,010	49,400	48,400	50,200
Carried over ..		1,25,017	1,32,700	1,22,300	1,24,300

DETAILED ACCOUNT No. 40-F: AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,25,017	1,32,700	1,22,300	1,24,300
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(c) Cold Storage Research Scheme.				
F-2 (c) (1) Pay of Establishment—				
Temporary establishment		11,200		11,710
Leave salary .. .. .		....		290
Total ..	10,146	11,200	11,200	12,000
F-2 (c) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	284	500	200	500
F-2 (c) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		280		280
Service postage and telegrams		50		50
Supplies and Services—				
Purchase of fruits		1,000		1,000
Upkeep and running of machinery		3,370		3,370
Apparatus and chemicals		3,000		400
Insulated containers		400		400
Total ..	6,088	8,100	7,300	5,500
Total (c)—Voted ..	16,518	19,800	18,700	18,000
(d) Scheme for investigation into Virus Diseases of Plants.				
F-2 (d) (1) Pay of Officers—				
Assistant Plant Pathologist (170-10-250-15-400-20-500)		3,100		3,190
Assistant Entomologist (170-10-250-15-400-20-500)		2,500		2,610
Total—Voted ..	4,550	5,600	5,500	5,800
F-2 (d) (2) Pay of Establishment—				
Temporary establishment	2,235	3,600	3,600	3,700
F-2 (d) (3) Allowances, Honoraria, etc.—				
Travelling Allowance—ordinary	263	900	900	700
F-2 (d) (4) Contingencies—				
Non-contract contingencies—				
Petty construction and repairs		100		100
Office expenses and miscellaneous		100		100
Cultivation charges		100		100
Supplies and Services—				
Apparatus and chemicals		2,100		1,900
Total ..	3,039	2,400	7,400	2,200
Total (d)—Voted ..	10,087	12,500	17,400	12,400
Carried over ..	1,51,622	1,65,000	1,58,400	1,54,700

DETAILED ACCOUNT No. 40 F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1939-40.	Revised Estimate, 1940-41.	Budget Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,51,622	1,65,000	1,58,400	1,54,700
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(e) Poultry Research Scheme.				
F-2 (e) (1) Pay of Establishment—				
Temporary establishment	1,549	1,700	1,600	1,400
F-2 (e) (2) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		1,890		1,500
Office expenses and miscellaneous		800		600
Service postage and telegrams		100		90
Petty construction and repairs .. .. .		.....		1,170
Supplies and services—				
Purchase and upkeep of live stock		2,910		1,840
Total ..	5,469	5,700	5,500	5,200
Total (e)—voted ..	7,018	7,400	7,100	6,600
(f) Sann Hemp Cultivation Scheme.				
F-2 (f) (1) Pay of Establishment	360	.....	.....	.....
F-2 (f) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary .. .. .	.....	.....	.....	.....
F-2 (f) (3) Contingencies—				
Supplies and Services—				
Cultivation charges	320	.....	.....	.....
Total (f)—voted ..	680	.....	.....	.....
(g) Scheme for Co-operative Experiments on Tobacco in India.				
F-2 (g) (1) Pay of Establishment—				
Temporary establishment	371	.....	.....	.....
F-2 (g) (2) Contingencies—				
Non-contract contingencies—				
Rents, Rates and Taxes .. .. .		.....		.....
Office expenses and miscellaneous .. .. .		.....		.....
Water supply .. .. .		.....		.....
Supplies and Services—				
Cultivation charges .. .. .		.....		.....
Tobacco curing barn .. .. .		.....		1,200
Total ..	1,200	.....	.....	1,200
Total (g) voted ..	1,571	.....	.....	1,200
Carried over ..	1,60,891	1,72,400	1,65,500	1,62,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					1,60,891	1,72,400	1,65,500	1,62,500
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.								
(h) Sheep Breeding Scheme.								
F-2 (h) (1) Pay of Establishment—								
Temporary Establishment .. .. .	..	..	..	..	2,035	2,100	2,100	2,200
F-2 (h) (2) Allowances, Honoraria, etc.—								
Travelling allowance—ordinary .. .. .	..	..	..	..	199	200	200	300
F-2 (h) (3) Contingencies—								
Non-contract contingencies—								
Rents, Rates and Taxes .. .. .	..	..	..	..		777		750
Pay of inferior servants .. .. .	..	..	..	..		1,600		1,600
Office expenses and miscellaneous ..	..	..	..	..		550		410
Service postage and telegrams .. .. .	..	..	..	..		30		30
Water supply .. .. .	..	..	..	..		243		200
Petty construction and repairs .. .. .	..	..	..	..		....		150
Supplies and services—								
Purchase and upkeep of live stock ..	..	..	..	..		2,100		1,060
Total ..					5,837	5,300	5,900	4,200
Total, (h) Voted ..					8,071	7,600	8,200	6,700
(i) Scheme for Investigation into Striga Attacks on Jowar Crops.								
F-2 (i) (1) Pay of Establishment—								
Temporary Establishment .. .. .	..	..	..	..	2,669	2,800	2,800	2,900
F-2 (i) (2) Allowances, Honoraria, etc.—								
Travelling allowance—ordinary .. .. .	..	..	..	..	359	500	500	500
F-2 (i) (3) Contingencies—								
Non-contract contingencies—								
Office expenses and miscellaneous ..	..	..	..	..		300		300
Supplies and services—								
Apparatus and chemicals .. .. .	..	..	..	..		300		300
Total ..					7,989	600	600	600
Total, (i) Voted ..					11,017	3,900	3,900	4,000
(j) Sugarcane Pests Scheme.								
F-2 (j) (1) Pay of Establishment								
Temporary Establishment .. .. .	..	..	..	..	2,531	2,000	3,100	3,200
F-2 (j) (2) Allowances, Honoraria etc.—								
Travelling allowance—ordinary .. .. .	..	..	..	..	485	300	1,300	1,500
F-2 (j) (3) Contingencies								
Non-contract contingencies—								
Office expenses and miscellaneous ..	..	..	..	..		40		150
Service postage and telegrams .. .. .	..	..	..	..		10		50
Supplies and services—								
Apparatus and chemicals .. .. .	..	..	..	..		250		400
Purchase of sugar canes .. .. .	..	..	..	..		....		900
Total ..					486	300	1,000	1,500
Total, (j) Voted ..					3,502	2,600	5,400	6,200
Carried over ..					1,83,481	1,86,500	1,83,000	1,79,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,83,481	1,86,500	1,83,000	1,79,400
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(k) Scheme for testing the reactions of wheat to black stem rust of wheat.				
F-2 (k) (1) Pay of Officers—				
1 Assistant Plant Pathologist—(170—10—250—15—400—20—500)	1,000	600	2,300
F-2 (k) (2) Pay of establishment—				
Temporary establishment	700	800	3,500
F-2 (k) (3) Allowances, Honoraria etc.—				
Travelling allowance—ordinary	300	300	500
F-2 (k) (4) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous	450		850
Service postage and telegrams	50		50
Supplies and services—				
Cultivation charges		500
Incubating glass chambers and other apparatus		300
Large wooden and glass cases		400
Total	500	500	2,100
Total, (k) Voted	2,500	2,200	8,400
Carried over ..	1,83,481	1,89,000	1,85,200	1,87,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					1,83,481	1,89,000	1,85,200	1,87,800
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.								
(l) Milk recording scheme.								
F-2(1) (1) Pay of Establishment—Temporary Establishment	..	..	..	..	425	....	600	100
F-2 (1) (2) Allowances, Honoraria, etc.	..	..	..	..	70	....	100	....
F-2 (1) (3) Contingencies—								
Pay of inferior servants	..	..	..	..		660	....
Miscellaneous expenses	..	..	..	..		240		100
Total ..					279	900	200	100
Total (l) ..					774	900	900	200
(m) Scheme for Research on the cytology of popaya.								
F-2 (m) (1) Pay of Establishment—								
Temporary establishment	..	..	..	..	....	1,200	900	1,400
F-2 (m) (2) Contingencies—								
Supplies and services—								
Purchase of apparatus and chemicals	..	..	..	..	....	1,500	1,500	600
Total (m) ..					....	2,700	2,400	2,000
(n) Scheme for preparation of a critical monograph on Dry Farming in India.								
F-2(n) (1) Pay of Establishment—								
Temporary establishment	..	..	..	..	....	3,100	1,600	1,200
F-2 (n) (2) Allowances, Honoraria, etc.—								
Travelling allowance	{	(ordinary)	..	..	..	1,500		450
	{	(Fixed)	..	..	..	400		150
Honorarium	..	..	..	..	..	500		500
Total ..					....	2,400	1,200	1,100
F-2 (n) (3) Contingencies—								
Non-contract contingencies—								
Miscellaneous expenses and service postage and telegrams	..	..	..	..	....	200	200	200
Total (n) ..					....	5,700	3,000	2,500
Carried over ..					1,84,255	1,98,300	1,91,500	1,92,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,84,255	1,98,300	1,91,500	1,92,500
F-3 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.				
(o) Scheme for a Model project for demonstration of Agricultural improvements in Panch Mahal District.				
F-2 (o) (1) Establishment charges payable to or recoverable from other Governments, Departments, etc.				
Portion of the divisible expenditure transferred from the minor head "Special Development Programme" (page 336) .. .. .	.....	+2,800		+2,500
Total (o) ..	.....	2,800	.....	2,500
(p) Model Projects for extension and improvements in cotton cultivation in Surat.				
F 2 (p) (1) Pay of Establishment—				
Temporary Establishment .. .. .	.....	.....	.....	1,700
F 2 (p) (2) Contingencies—				
Supplies and Services—				
Purchase of tools and machinery .. .. .	.....	.....	.....	300
Purchase of dead-stock .. .. .	.....	.....	.....	50
Land development .. .. .	.....	.....	.....	1,450
Purchase of bull .. .. .	.....	.....	.....	200
Poultry keeping .. .. .	.....	.....	.....	150
Other miscellaneous expenses .. .. .	.....	.....	.....	350
Total ..	.....	.....	..	2,500
Total (p) ..	.....	.....	.....	4,200
(q) Definition of Breed characteristics of certain breeds of cattle.				
F-2 (q) (1) Contingencies	752	.....	.....	.....
Total (q) ..	752	.....	.....	.....
(r) Scheme for the training of a special Tobacco Officer.				
F-2 (r) (1) Pay of Establishment—Temporary Establishment	203		400	.....
F-2 (r) (2) Allowances, Honoraria, etc.	400		300	.....
Total (r) ..	603		700	.....
Carried over ..	1,85,610	2,01,100	1,92,200	1,99,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget, Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,85,610	2,01,100	1,92,200	1,99,200
F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—concd.				
(s) Scheme for Development of Scientific Research work in Sheep Breeding at Sangola Sub-station.				
F-2 (s) (1) Pay of Establishment—				
Temporary establishment .. .. .	....	....	200	....
F-2 (s) (2) Contingencies .. .. .	....	....	7,300	....
Total (s) ..	....	....	7,500	....
(t) Scheme for establishment of a laboratory for wool analysis at Poona.				
F-2 (t) (1) Pay of Establishment—				
Temporary Establishment .. .. .	....	....	200	....
F-2 (t) (2) Allowances, Honoraria, etc. .. .. .	....	....	100	....
F-2 (t) (3) Contingencies .. .. .	....	....	3,600	....
Total (t) ..	....	....	3,900	....
TOTAL F-2 Voted ..	1,85,610	2,01,100	2,03,600	1,99,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
F-3. SCHEMES FINANCED FROM THE SUGAR EXCISE FUND.						Rs.	Rs.	Rs.	Rs.
(a) Schemes for the Control of Grass-Hoppers on Pravara and Godavari Canals.									
F-3 (a) (1) Pay of Establishment—									
Temporary Establishment	..	..	..	..	..	2,577	3,300	1,800	1,600
F-3 (a) (2) Allowances, Honoraria—									
Travelling Allowance	..	..	..	..	..		200		200
Bonus to mukadams	..	..	..	..	..		500		....
Total						422	700	100	200
F-3 (a) (3) Contingencies—									
Supplies and Services—									
Filter cloth stretchers	..	..	..	..	..		140		....
Coal tar	..	..	..	..	..		700		....
Crude Oil	..	..	..	..	..		8,400		....
Kerosene	..	..	..	..	..		140		....
Non-contract Contingencies—									
Tractor ploughing	..	..	..	..	..		2,500		....
Miscellaneous expenses	..	..	..	..	..		520		850
Pay of inferior servants	..	..	..	..	..		....		150
Total						14,257	12,400	5,400	1,000
Total, (a)						17,256	16,400	7,300	2,800
Carried over						17,256	16,400	7,300	2,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	17,256	16,400	7,300	2,800
F-3 SCHEMES FINANCED FROM THE SUGAR EXCISE FUND—concl'd.				
(b) Scheme for five research sub-stations for work on sugarcane.				
F-3 (b) (1) Pay of Establishment—				
Temporary establishment	3,500	5,500
F-3 (b) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	1,000	1,000
F-3 (b) (3) Contingencies—				
Non-contract contingencies—Rents, rates and taxes	1,600
Office expenses and miscellaneous	250
Service, postage and telegram	70
Cultivation charges	8,800
Purchase and upkeep of live-stock	480
Crop physiology and soil physics section	1,500
Total	19,800	12,700
Total (b)	24,300	19,200
(c) Scheme for genetic method of soil survey in sugarcane areas.				
F-3 (c) (1) Pay of Establishment—				
Temporary establishment	1,800	2,700
F-3-(c) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	400	400
F-3 (c) (2) Contingencies—				
Office expenses and miscellaneous	300
Apparatus and chemicals	700
Total	2,800	1,000
Total (c)	5,000	4,100
Total, F-3 .. Voted ..	17,256	16,400	36,600	26,100

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research—contd.	Accounts 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
F-4. OTHER SCHEMES.				
(a) Scheme for conducting crop experiments in the water-logged area of Olpad Taluka of the Surat District.				
F-4 (a) (1) Pay of Establishment— Temporary establishment	330	....	500	500
F-4 (a) (2) Contingencies— Supplies and Services— Cultivation charges	199	....	400	400
Total, (a) Voted ..	529	....	900	900
(b) Scheme for Researches in Agriculture.				
F-4 (b) (1) Pay of Establishment— Temporary establishment	3,567	3,600	2,200	300
F-4 (b) (2) Allowances, Honoraria, etc.— Travelling allowance—ordinary	463	800	200	....
F-4 (b) (3) Contingencies— Non-contract contingencies— Service postage and telegrams Office expenses and miscellaneous		80 175		.... 100
Supplies and Services— Purchase of bees Transport charges Spare hives, etc. Petty construction and repairs		50 20 100 75		.... .... .... ....
Total ..	573	500	200	100
Total (b) Voted ..	4,603	4,900	2,600	400
Carried over ..	5,132	4,900	3,500	1,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—conold.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	5,132	4,900	3,500	1,300
F-4. OTHER SCHEMES—conold.				
(c) Scheme for research into and demonstration of methods of control of Koleroga disease of areca nut.				
F-4 (c) (1) Pay of Establishment—				
Temporary establishment	800	600	700
F-4 (c) (2) Allowances, Honoraria, etc.—				
Travelling allowance	100	100	200
F-4 (c) (3) Contingencies—				
Supplies and services—				
Purchase of 25 sprayers and other articles	700	....	....
Non-contract contingencies—				
Other miscellaneous expenses	900	....	900
Total	1,600	1,600	900
Total (c) Voted	2,500	2,300	1,800
(d) Dry Farming Research Sub-Station.				
F-4 (d) (1) Pay of Establishment—				
Temporary Establishment	800
F-4 (d) (2) Allowances, Honoraria, etc.—				
Travelling allowance—Ordinary	100
F-4 (d) (3) Contingencies—				
Building	3,400
Equipment	5,700
Other Miscellaneous expenses	3,100
Total	12,200
Total	13,100
TOTAL F-4 .. Voted ..	5,132	7,400	5,800	16,200

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
G-(1) Pay of Officers—						
<i>Charged</i>						
<i>Principal and Professor of Agriculture. (1,250—50—1,500 with special pay of Rs. 150 p.m.)</i>	1	1		19,800		19,800
<i>Horticulturist (350—1,250)</i>	1	1		14,200		14,800
<i>Voted.</i>						
<i>Professors and Assistant Professors. 3 (250—20—750); 1 (300—20—900); 2 (170—15—500); 1 (200—15—600) (150—500)</i>	8	8		41,830		38,150
<i>Economic Botanist. (300—30—1,000)</i>	1	1		6,170		6,550
<i>Agricultural Chemist. (300—20—900)</i>	1	1		4,360		4,620
<i>Plant Pathologist. (300—40—900)</i>	1	1		8,140		8,630
<i>Assistant Horticulturist. (170—10—500)</i>		1		....†		3,700
<i>Forestry Instructor. (300—20—900 with special pay of Rs. 75)</i>	1	1		5,900		6,250
<i>Probable saving</i>				-1,400		....
Total						
<i>Charged</i>				28,869	34,000	34,600
<i>Voted</i>				63,976	65,000	67,900
G-(2) Pay of Establishment—						
<i>Subordinate Medical Officer (200), Compounder (30) and special pay (Rs. 15) for medical supervision..</i>	2	2		2,920		3,180
<i>Clerks and store-keeper (25—140)</i>	18	18		15,840		14,950
<i>Graduate and non-graduate assistants. (30—300)</i>	48	53		72,790		80,120
<i>Assistant Master (80)</i>		1		....		960
<i>Fitters, Engine Drivers, etc. (30—60)</i>	4	4		1,308		2,510
<i>Servants, malis, Insect collectors, setters, ploughmen etc. (12—40)</i>	41	50		10,852		12,780
<i>Contract establishment (16—25)</i>	3	3		740		740
<i>Temporary establishment</i>				1,700		2,500
<i>Probable saving</i>				-8,250		-9,540
Total				98,207	97,900	1,05,600
Carried over						
<i>Charged</i>				28,869	34,000	34,600
<i>Voted</i>				1,62,183	1,62,900	1,76,100

† Shown under "42-Co-operation—Superintendence".

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—contd.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
				Brought forward ..	{				
					Charged ..	28,869	34,000	32,800	34,600
					Voted ..	1,62,183	1,62,900	1,65,900	1,76,100
G-(3) Allowances, Honoraria, etc.—									
					{				
					Ordinary—charged ..		1,700		1,100
Travelling allowance					Fixed—voted ..		1,200		1,300
					Ordinary—voted ..		12,700		15,100
				Total ..	{				
					Charged ..	1,053	1,700	2,000	1,100
					Voted ..	16,868	13,900	14,700	16,400
G-(4) Scholarships							7,800		7,700
				Total ..		7,687	7,800	7,400	7,700
G-(5) Contingencies—									
Contract contingencies—									
Books and periodicals							1,920		1,550
Telephone charges							200		200
Purchase of and repairs to furniture							500		350
Non-contract contingencies—									
Pay of inferior servants							4,070		4,400
Rents, rates and taxes							310		700
Office expenses and miscellaneous							5,600		5,800
Service postage and telegrams							1,800		2,000
Water supply							5,400		5,200
Lighting charges							3,500		4,500
Petty construction and repairs							2,550		2,800
				Carried over ..	{				
					Charged ..	29,922	35,700	34,800	35,700
					Voted ..	1,86,738	1,84,600	1,88,738	2,00,200

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education—concl.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
					Rs.	Rs.	Rs.	Rs.	
	Brought forward	{ Charged	..	..	29,922	35,700	34,800	35,700
		{ Voted	..	..	1,86,738	1,84,600	1,88,000	2,00,200
G-(5) Contingencies—concl.									
Supplies and Services—									
	Purchase of dead stock	..	..	..		1,450		1,500
	Purchase and upkeep of live stock	..	..	..		23,100		24,500
	Customs duty on imported stores	..	..	..		400		1,500
	Upkeep and running of machinery	..	..	..		4,500		5,200
	Cultivation charges	..	..	..		42,950		44,000
	Boarding charges	..	..	..		....		1,000
	Apparatus and chemicals	..	..	..		10,750		11,000
	Library equipment	..	..	..		5,100		4,500
	Prizes	..	..	..		300		300
				Total	1,28,965	1,14,400	1,23,400	1,21,000	
G-(6) Establishment charges recoverable from other Governments, Departments, etc.—									
	<i>Deduct</i> —Amount transferred to "10—Forest" on account of Ranger Students' Class for training in Forestry in the Agricultural College (<i>vide</i> page 84) voted				..	—13,356	—11,400	—11,400	—13,800
				TOTAL	3,32,269	3,23,300	3,34,800	3,43,100	
		<i>Charged</i>	..	..	29,922	35,700	34,800	35,700
		<i>Voted</i>	..	..	3,02,347	2,87,600	3,00,000	3,07,400

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Strength.		Accounts 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
H-(1) Pay of Officers.						
Agricultural Engineer—(300—20—420—30—660—40—900) Voted ..	1	1	7,667	7,300	8,900	3,000
H-(2) Pay of Establishment—						
Workshop establishment (60—250)	3	3		5,520		5,530
Mechanical assistants, draftsmen and tracers (35—250)..	5	5		9,120		9,370
Fitters and engine driver (30—130)	8	8		7,960		8,250
Clerks and storekeepers (25—100)	5	5		4,920		4,900
Servants (17—19)	3	3		680		650
Total ..			27,334	28,200	28,200	28,700
H-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinal Voted ..			4,967	4,700	6,200	4,700
H-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				95		70
Purchase of and repairs to furniture				150		90
Carriage of records				40		40
Other charges				60		40
Non-contract contingencies—						
Pay of inferior servants				3,500		3,430
Office expenses and miscellaneous				700		700
Service postage and telegrams				500		500
Supplies and Services—						
Purchase of dead stock				1,455		1,430
Upkeep of machinery				4,200		4,200
Total ..			11,558	10,700	10,800	10,500
Total—Voted ..			51,526	50,900	54,100	46,900

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT NO. 40-J. AGRICULTURE. J-Special Rural Uplift Schemes.	Actuals, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
J-1. IMPROVEMENT OF POULTRY IN VILLAGES	2,609	....	....	5,900
J-2. ENCOURAGEMENT TO PEDIGREE POULTRY KEEPING IN VILLAGES BY GRANT OF PREMIA TO POULTRY FARMERS FOR MAINTAINING POULTRY FARMS* ..	600	....	....	1,200
Total—Voted ..	3,209	†	†	7,100
DETAILS.				
J-1 IMPROVEMENT OF POULTRY IN VILLAGES.				
J-1 (1) Pay of Establishment—				
Temporary establishment	926	....		2,500
J-1 (2) Allowances, Honoraria, etc.—				
Travelling allowance—Ordinary Voted ..	571	....	†	1,200
J-1 (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous .. .. .		....		200
Supplies and services—				
Purchase and upkeep of live stock .. .. .		....		2,000
Total ..	1,112	....	†	2,200
Total—Voted ..	2,609	†	†	5,900
J-2. ENCOURAGEMENT TO PEDIGREE POULTRY KEEPING IN VILLAGES BY GRANT OF PREMIA TO POULTRY FARMERS FOR MAINTAINING POULTRY FARMS.				
J-2 (1) Grants-in-aid, Contributions, etc.				
Pedigree Egg and Fowl Premia .. .. .		....		600
Premia for Housing .. .. .		....		600
Total—Voted ..	600	†	†	1,200

† Included under "42-Co-operation".

DETAILED ACCOUNT No. 40-K. AGRICULTURE. K-Grants-in-aid, Contributions, etc.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Utilization of gaorakashans for improvement of cattle		6,400		6,400
Subsidies to agricultural associations for propaganda		*		40,000
Grants-in-aid to local bodies		500		500
Grants for shikar work in Kaira District .. .. .		....		650
Grants-in-aid towards Jayawant and Gadag No. 1 Cotton Seed distribution Schemes ..		440		13,870
Grants-in-aid towards Jarilla Cotton Seed distribution scheme		4,860		25,080
Subsidy to Agri-Horticultural Society of Western India		500		500
Scheme for introduction and extension of B. D. Cotton seed in Broach District ..		*		4,610
Scheme for distribution and extension of cotton of improved varieties in Surat area ..		*		7,150
Scheme for multiplication and supply of Banilla Cotton seed on Deccan Canals ..		....		940
Grant-in-aid to the Institute of Agriculture, Animal Husbandry and dairying, Anand ..		60,000		60,000
Total—Voted ..	63,603	72,700	75,100	1,59,700
DETAILED ACCOUNT No. 40-L. 40-AGRICULTURE. L-Other charges.				
Cattle Census Voted ..	2,000	....		....
DETAILED ACCOUNT No. 40-M. 40-AGRICULTURE. M-Works.				
Construction of quarters and rooms at the Dhulia and Dharwar Poultry Farms ..		....		3,000
Construction of buildings for the Tobacco Breeding Station, Nipani .. .. .		....		5,000
Construction of quarters for the Manager, Sheep Breeding Farm, Poona .. .. .		....		2,000
Investigation into Virus Diseases of plants	638	....		....
Scheme for testing the reactions of wheat to black stem rust of wheat ..	11,280	....		....
Total—Voted ..	11,918	....	....	10,000

*Included under "42-Co-operation".

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Special Development Programme.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
(a) RICE BREEDING SUB-STATION, VADGAON.				
N-(a)-1 Pay of Establishment—				
Temporary establishment	1,800	1,200	1,700
N-(a) (2) Allowances, Honoraria etc.—				
Travelling allowance (ordinary)			100	100
N-(a)-3 Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		1,435		100
Service postage and telegrams		20
Rents, rates and taxes		370
Pay of inferior servants		60
Supplies and Services—				
Cultivation charges		380
Construction of sheds and quarters		4,675		....
Other petty constructions		1,625		70
Apparatus, lenses and balances		800		....
Bullocks		250		....
Furniture		100		....
Other items		315		....
Total	9,200	6,700	1,000
Total, (a)	11,000	8,000	2,800
Carried over	11,000	8,000	2,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Special Development Programme—contd.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
Brought forward	11,000	8,000	2,800
(b) TEGUR CATTLE BREEDING FARM.									
N-(b) (1) Pay of Establishment—									
Temporary establishment	800	700	700
N-(b) (2) Allowances, Honoraria—									
Travelling allowance	100	100	100
N-(b) (3) Contingencies—									
Non-contract contingencies—									
Office expenses			30
Cultivation charges		2,000		2,200
Upkeep of live stock		2,000		3,000
Service postage and telegrams		30
Furniture		40
Supplies and Services—									
Erection of a cattle byre		2,500		....
Repairs and petty construction		4,000		200
Foundation stock		3,200		2,200
Total	13,700	10,200	7,700
Total (b) .. Voted	14,600	11,000	8,500
Carried over	25,600	19,000	11,300

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Special Development Programme—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward	25,600	19,000	11,300
(c) BORING OPERATIONS.				
N-(c) (1) Pay of Establishment—				
Temporary establishment	28,000	....	....
N-(c) (2) Allowances, Honoraria, etc —				
Travelling allowances	6,500	....	....
N-(c) (3) Contingencies—				
Non-contract contingencies—				
Office expenses and miscellaneous		800		....
Rent, rates and taxes		600		....
Service postage and telegrams		300		....
Supplies and Services—				
Reconditioning of Boring machines		21,000		....
Equipment for the Agricultural Engineer's workshop		7,200		....
Purchase of raw materials		3,000		....
Calyx machines		3,000		....
Hand and Musto machines		1,500		....
Upkeep and running expenses of machinery		9,800		1,500
Total	47,200	5,700	1,500
Total (c)	81,700	5,700	1,500
Carried over	1,07,300	24,700	12,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N—Special Development Programme—contd.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-42.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
Brought forward	1,07,300	24,700	12,800
(d) BUNDING CLASSES:									
N-(d) (1) Pay of Establishment—									
Temporary establishment	1,300	1,000	....
N-(d) (2) Allowances, Honoraria—									
Travelling allowance	600	600	....
N-(d) (3) Contingencies—									
Boarding							2,200		....
Lodging							600		....
Materials							300		....
Office expenses and miscellaneous							300		....
Other items							400		....
Total	3,800	2,900	....
Total (d)	5,700	4,500	....
Carried over	1,13,000	29,200	12,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE. N-Special Development Programme—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward	1,13,000	29,200	12,800
(e) DEMONSTRATION OF THE METHOD OF CONTROL OF KATRA CATERPILLARS IN NORTH GUJARAT.				
(N)-(e) Contingencies—				
Miscellaneous expenses	3,700		3,700
Total (e)	3,700	400	3,700
(f) MODEL PROJECT FOR THE INTRODUCTION AND DEMONSTRATION OF AGRICULTURAL IMPROVEMENTS IN DOHAD TALUKA AND JHALOD MAHAL OF THE PANCH MAHALS DISTRICT.				
N-(f) (1) Pay of Establishment—				
Temporary Establishment	2,600	....	2,500
N-(f) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	100
N-(f) (3) Contingencies—				
Non-contract contingencies—				
Rents, rates and taxes				60
Office expenses and miscellaneous		3,100		100
Supplies and Services —				
Purchase of dead stock				790
Purchase of seeds				100
Maintenance of stock				100
Cultivation charges				750
Other items				500
Total	3,100	....	2,400
N-(f) (4) Establishment and other charges payable to or recoverable from other Governments, Departments etc.—				
Amount transferred to the minor head F-Agricultural Experiments and Research (Page 320)	-2,800	....	-2,500
Total (f)	2,900	....	2,500
Carried over	1,19,600	29,600	19,000

DETAILED ACCOUNT No. 40-N. AGRICULTURE N—Special Development Programme—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward	1,19,600.	29,600	19,000
(g) Construction of glass houses for research work on—				
(i) Katte disease of cardamom at Sirsi		4,000		....
(ii) Wheat Rust Research work in connection with wheat breeding in Karnataka and Gujarat		4,000		....
Total (g)	8,000	8,600	....
(h) Grant to the All-India Cattle Show Society	2,000	2,000	2,000
(i) Grant to poor cattle breeders	1,800	1,800	1,800
(j) Grant-in-aid to Shri Gowshala, Dhulia, for cattle improvement	3,000	3,000	....
(k) Potato Research Scheme				
N-(k) (1) Pay of Establishment—Temporary Establishment	600	....
N-(k) (2) Allowances, Honoraria, etc.	100	....
N-(k) (3) Contingencies	4,300	....
Total (k)	5,000	....
(l) Institute of Agriculture, Animal Husbandry and Dairying, Anand.				
(l) (1) Contingencies—				
Land acquisition	30,000	2,70,000
Carried over	1,34,400	80,000	2,92,800

DETAILED ACCOUNT No. 40-N. AGRICULTURE N-Special Development Programme—concl'd.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
Brought over	1,34,400	80,000	2,92,800
(m) Training of Rural Assistants—								
N (m) (1) Pay of Establishment	*	23,000
N (m) (2) Allowances, Honoraria, etc.—								
Stipends to students		25,200
Travelling Allowance (Ordinary)		8,300
Total	*	33,500
N (m) (3) Contingencies—								
Service Postage and Telegrams		150
Pay of inferior servants		440
Office expenses and miscellaneous		1,100
Upkeep of deadstock		225
Rent for land		960
Cultivation charges		1,100
Apparatus, books etc.		225
Lighting charges		300
Upkeep of livestock		2,500
Raw materials		5,500
Expenditure on specialised training		20,000
Total	*	32,500
N (m) (4) Grants-in-aid, Contributions, etc.—								
Grants-in-aid to the non-official centre at Bordi	18,000
Total	*	*	1,07,000
(n) Bunding and Dry farming Survey and Development Scheme	*	*	1,21,000
(o) Tobacco Breeding Station at Nipani	32,000
N (o) (1) Contingencies—								
Cost of acquisition of land	32,000
Total, Special Development Programme	1,34,400	80,000	5,52,800

* Shown under "42-Co-operation".

DETAILED ACCOUNT No. 40-P. AGRICULTURE O—Charges in England.				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
				Rs.	Rs.	Rs.	Rs.	
HIGH COMMISSIONER FOR INDIA.								
O-(1) Leave salaries and deputation pay	..	..	{ Charged ..	6,313	....	....	....
			{ Voted ..	5,041	....	1,840	....
O-(2) Sterling Overseas pay	..	..	.. Charged ..	6,406	6,960	6,840	6,960
O-(3) Stores	..	..	.. Voted ..	5	....	....	....
O-(4) Other Charges—								
Books and periodicals	..	..	.. Voted ..	....	....	200	1,640
Total				..	17,765	6,960	8,880	8,600
<i>Charged</i>				..	12,719	6,960	6,840	6,960
<i>Voted</i>				..	5,046	2,040	1,640

BOMBAY—EXPENDITURE.

41-VETERINARY.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs. .	Rs.	Rs.	Rs.
A-SUPERINTENDENCE		{ Charged ..	41-A	22,841	22,200	23,200	22,200	
		{ Voted ..		56,815	42,100	52,000	79,500	
B-VETERINARY EDUCATION AND RESEARCH		{ Charged ..	41-B	591	500	600	500	
		{ Voted ..		64,120	71,300	81,200	86,500	
C-SUBORDINATE ESTABLISHMENT		Voted ..	41-C	2,16,978	2,13,000	2,22,400	2,10,800	
D-HOSPITALS AND DISPENSARIES		Voted ..	41-D	66,758	63,500	57,400	62,800	
E-OTHER CHARGES		Voted ..	41-E	7,827	14,200	400	8,300	
F-CHARGES IN ENGLAND		{ Charged ..	41-F	4,800	4,800	4,800	4,800	
		{ Voted ..		....	....	40	960
G-LOSS OR GAIN BY EXCHANGE		{ Charged ..		19	....	8	....
		{ Voted ..		1	....	....	....
For rounding		{ Charged ..			+500	+392	+500	
		{ Voted ..			-100	-440	+140	
TOTAL ..				4,40,750	4,32,000	4,42,000	4,77,000	
<i>Charged ..</i>				<i>28,251</i>	<i>28,000</i>	<i>29,000</i>	<i>28,000</i>	
<i>Voted ..</i>				<i>4,12,499</i>	<i>4,04,000</i>	<i>4,13,000</i>	<i>4,49,000</i>	
DETAILED ACCOUNT No. 41-A.				Strength.				
Veterinary.				1940-41.	1941-42.			
A-Superintendence.								
Director of Veterinary Services.								
A (1) Pay of Officers—								
Director of Veterinary Services (350—50—1,500+ S.P. 150).		Charged ..	1	1	19,800		19,800	
Divisional Veterinary Officers (170—10—250—15—400—20—500)		Voted ..	1	3	2,450		7,100	
Leave salary		Voted ..			150		800	
Total ..						19,800	19,800	
		{ Charged ..			3,808	2,600	7,900	
		{ Voted ..				3,600	7,900	
A (2) Pay of Establishment—								
Clerks and daftarband (25—200)			12	16	13,108		14,550	
Servants (14—20)			6	10	1,294		1,860	
Temporary Establishment					400		1,520	
Probable saving					-200		-330	
Total .. Voted ..						14,791	17,600	
A (3) Allowances, Honoraria, etc.—								
Travelling allowance .. ordinary		{ Charged ..			3,041	2,400	2,400	
		{ Voted ..			1,472	1,200	4,300	
A (4) Contingencies—								
Contract contingencies—								
Carriage of sera and vaccines					1,700		1,700	
Office expenses and miscellaneous					750		1,750	
Non-contract contingencies—								
Service, postage and telegrams					2,100		2,150	
Other charges					100		50	
Supplies and services—								
Post-mortem charges					750		750	
Research into diseases of live stock					300		300	
Purchase of sera and vaccines					18,000		43,000	
Total .. Voted ..						36,744	49,700	
TOTAL ..						22,841	22,200	
		{ Charged ..			56,815	42,100	79,500	
		{ Voted ..				52,000	79,500	

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Education and Research.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
Veterinary College, Bombay.						
B (1) Pay of Officers—						
Principal (300—30—900 plus Rs. 150 special pay)	1	1		8,590		8,950
Assistant professors (170—750)	4	4		22,710		24,540
Bacteriologist (250—750)	1	1		3,600		7,410
Total .. Voted ..			29,945	34,900	36,900	40,900
B (2) Pay of Establishment—						
Instructor and lecturer (150—200)	2	1		3,600		2,400
Clerks (60—3—160 one with S. P. 30)	4	4		6,620		6,740
Hospital surgeon and compounder 1 (150—5—2 10) and 1 (80) ..	2	2		3,360		3,360
Servants (23—50)	13	13		3,950		3,990
Temporary establishment				1,700		2,910
Probable savings				—530		—800
Total .. Voted ..			17,760	18,700	19,400	18,600
B (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				200		290
Examination fees				500		500
				300		300
House-rent and other allowances				4,800		4,050
Tuition fees				600		90
Fees for medical supervision				800		600
Fees for conducting riding classes .. .. .				.....		630
Fees for conducting physical training classes .. .. .				.....		240
Total .. { Charged ..			591	500	600	500
.. Voted ..			4,799	6,700	6,200	6,200
B (4) Contingencies—						
Contract contingencies—						
Electricity and gas charges				750		730
Laboratory expenses				200		200
Water charges				2,000		2,000
Other charges				900		900
Non-contract contingencies—						
Rents, rates and taxes				520		670
Service postage and telegrams				140		150
Pay of inferior servants				2,250		2,100
Books and periodicals				270		50
Supplies and services—						
Dissection and Surgical expenses				970		1,000
Apparatus, instruments, etc. .. .. .				.....		10,000
Total .. Voted ..			8,836	8,000	16,300	17,800
B (5) Scholarships				2,780	3,000	3,000
TOTAL .. { Charged ..			591	500	600	500
.. Voted ..			64,120	71,300	81,200	86,500

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 41-C. VETERINARY. C-Subordinate Establishment.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
SUBORDINATE ESTABLISHMENT						
C (1) Pay of Establishment—						
Assistant surgeons (50—140) (plus special pay of Rs. 15 to 5 Assistant Surgeons)	140	138		1,86,870		1,81,000
Servants (15—18)	3	3		580		580
Temporary establishment				1,400		2,700
Probable savings				—6,450		—6,780
Total ..			1,78,405	1,82,400	1,81,800	1,77,500
C (2) Allowances, Honoraria, etc.—						
Travelling allowance .. (ordinary)				30,000		31,700
House-rent and other allowances				100		100
Tuition fees				150		900
Fees for post-mortem and medico-legal examinations				150		200
Total ..			38,334	30,400	40,300	32,900
C (3) Contingencies—Rents, rates and taxes						
			239	200	300	400
TOTAL .. Voted ..			2,16,978	2,13,000	2,22,400	2,10,800

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.						
(a) BOMBAY CITY.						
D (a) (1) Pay of Officers—Deputy superintendent (250—10—350) ..	1	1	3,115	3,200	2,600	3,000
D (a) (2) Pay of Establishment—						
Inspectors (50—150)	8	8		11,550		11,720
Servants (23)	9	9		2,480		2,480
Probable savings				—530		—1,000
Total ..			14,148	13,500	14,100	13,200
D (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				2,740		2,760
House-rent and other allowances				460		540
Total ..			3,217	3,200	3,200	3,300
D (a) (4) Contingencies—						
Contract contingencies—						
Lighting charges				100		100
Water supply				400		350
Other items				220		170
Non-contract contingencies—						
Rents, rates and taxes				470		470
Service postage and telegrams				100		100
Pay of inferior servants				1,200		1,200
Telephone charges				210		210
Supplies and services—						
Feeding charges of horses				100		90
Other items				100		110
Total ..			2,657	2,900	2,800	2,800
Total, D (a) ..			23,137	22,800	22,700	22,300
(b) MOFUSSIL.						
D (b) Grants-in-aid, Contributions and Donations, etc.—						
Grants to veterinary hospitals and dispensaries			43,621	40,700	34,700	40,500
TOTAL .. Voted ..			66,758	63,500	57,400	62,800

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
E-1 Goat virus producing station					7,073	6,900	6,500	7,000
E-2 Schemes partly or wholly subsidised by the Imperial Council of Agricultural Research					15,503	22,100	8,700	16,100
E-3 Establishment charges recoverable from other Governments, Departments, etc.— <i>Deduct</i> —Contribution from the Government of India on account of work in connection with the Live Stock Importation Act					—14,749	—14,800	—14,800	—14,800
TOTAL ..Voted ..					7,827	14,200	400	8,300
DETAILS.					Strength.			
E-1 GOAT VIRUS PRODUCING STATION.					1940-41.	1941-42.		
E-1 (1) Pay of Establishment— Veterinary Assistant Surgeon (60—140)					1	1	1,620	1,700
Servants (23—28)					3	3	880	900
Total ..							2,119	2,600
E-1 (2) Allowances, Honoraria, etc.—House-rent and other allowances							300	300
E-1 (3) Contingencies— Service postage and telegrams							400	400
Purchase and maintenance of goats							3,000	3,000
Apparatus, chemicals, etc.							700	700
Total ..							4,100	4,100
TOTAL ..E-1 ..					7,073	6,900	6,500	7,000
E-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.								
(a) Veterinary Investigation Officer and his staff.								
E-2 (a) (1) Pay of Officers—Investigation officer—1 (350—600)					6,800	7,100	2,800	4,200
E-2 (a) (2) Pay of Establishment—Temporary establishment					1,102	1,100	1,100	1,100
E-2 (a) (3) Allowances, Honoraria, etc.— Travelling allowance							2,000	2,000
Total ..					2,432	2,000	1,900	2,000
E-2 (a) (4) Contingencies— Contract contingencies— Carriage of records							300	300
Other items							50	50
Non-contract contingencies— Service postage and telegrams							100	100
Experiments							65	65
Chemicals							85	85
Other charges							100	100
Total ..					625	700	500	700
TOTAL .. E-2 (a) ..					10,959	10,900	6,300	8,000
(b) Scheme for Control of ticks.								
E-2 (b) (1) Pay of Establishment— Temporary establishment					1,903	3,200	700	900
E-2 (b) (2) Allowances, Honoraria, etc.— Travelling allowance					581	900	.....	100
E-2 (b) (3) Contingencies— Dipping solution							6,000	1,600
Other charges							1,100	500
Total ..					2,060	7,100	1,000	2,100
TOTAL .. E-2 (b) ..					4,544	11,200	1,700	3,100
Carried over ..					15,503	22,100	8,000	11,100

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges—concl'd.					Accounts 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
Brought over ..					15,503	22,100	8,000	11,100
SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURA RESEARCH—concl'd.								
(c) Scheme for investigation into diseases of poultry.								
E-2 (c) (1) Pay of Establishment—								
Temporary Establishment	..	..	..	..	....	....	500	2,100
E-2 (c) (2) Allowances, Honoraria etc.—								
Travelling Allowance (ordinary)	..	..	..	..	....	....	....	1,200
Tuition fee	..	..	..	..	....	....	....	100
Total ..					....	....	100	1,300
E-2 (c) (3) Contingencies—								
Non-contract contingencies	..	..	..	..	....	....	100	1,600
TOTAL .. E-2 (c) ..					....	....	700	5,000
Total .. E-2 ..					15,503	22,100	8,700	16,100
DETAILED ACCOUNT No. 41-F. VETERINARY. F-Charges in England.								
HIGH COMMISSIONER FOR INDIA.								
F-1 Sterling overseas pay	..	..	..	Charged	4,800	4,800	4,800	4,800
F-2 Other charges—Books and periodicals	..	..	..	..	....	....	40	960
Total ..					4,800	4,800	4,840	5,760
Charged ..					4,800	4,800	4,800	4,800
Voted ..					....	....	40	960

42-CO-OPERATION.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
A-DIRECTION	..	..	{ Charged ..	42-A	Rs. 40,108	Rs. 42,800	Rs. 41,700	Rs. 33,100
			{ Voted ..		80,017	80,800	85,400	71,300
B-SUPERINTENDENCE	..	..	Voted ..	42-B	6,86,826	7,79,200	7,60,000	4,83,800
C-GRANTS-IN-AID	..	..	Voted ..	42-C	1,19,246	1,79,200	1,37,700	49,100
D-OTHER CHARGES	..	..	Voted ..	42-D	6,49,602	6,38,100	6,10,300	3,03,300
E-SPECIAL DEVELOPMENT PROGRAMME	..	..	Voted ..	42-E	....	4,84,700	3,08,700	2,47,100
			{ Charged ..			+200	+300	-100
			{ Voted ..			....	-100	+400
			For rounding ..					
				TOTAL ..	15,75,799	22,05,000	19,44,000	11,88,000
				Charged ..	40,108	43,000	42,000	33,000
				Voted ..	15,35,691	21,62,000	19,02,000	11,55,000
DETAILED ACCOUNT No. 42-A.				Strength.				
CO-OPERATION.				1940-41.	1941-42.			
A-Direction.								
REGISTRAR, CO-OPERATIVE SOCIETIES.								
A-(1) Pay of Officers—								
<i>Registrar (Rs. 2,000 for 8 months and Rs. 2,050 for 4 months plus special pay Rs. 150 and overseas pay Rs. 300 p.m.)</i>				Charged ..	1	1	23,600	29,600
<i>Deputy Registrar (450—1,350)</i>				{ Charged ..	1	..	9,200	....
<i>(300—900)</i>				{ Voted ..	..	1	....	9,750
<i>Deputy Director of Rural Development (700)</i>				Voted ..	1	..	8,400	....
<i>Personal assistant to the Registrar (300-750)</i>				Voted ..	1	1	9,000	9,000
<i>Assistant Registrar, Co-operative Finance (170-750)</i>				Voted ..	1	1	6,800	7,050
<i>Probable savings</i>				..	..	..	....	-5,400
Total ..				{ Charged ..			36,155	29,600
				{ Voted ..			15,875	20,400
A-(2) Pay of Establishment—								
<i>Superintendent and Clerks (30-300)</i>				..	28	25	35,925	33,050
<i>Servants (17-29)</i>				..	18	16	3,975	3,550
<i>Temporary establishment</i>				..	..	..	6,100	3,800
<i>Probable savings</i>				..	..	..	-3,000	-1,500
Total—Voted ..							48,572	38,900
A-(3) Allowances, Honoraria, etc.—								
<i>Travelling allowance—ordinary</i>				{ Charged ..			3,953	3,500
				{ Voted ..			6,359	5,000
A-(4) Contingencies—								
Non-contract contingencies—								
<i>Service postage and telegrams</i>				..	..	..	5,000	4,300
<i>Books and periodicals</i>				..	..	..	250	250
<i>Water charges</i>				..	..	..	100	100
<i>Office expenses and miscellaneous</i>				..	..	..	2,300	1,500
<i>Purchase of dead stock</i>				..	..	..	500	100
<i>Printing charges</i>				..	..	..	300	300
<i>Other items</i>				..	..	..	950	450
Total—Voted ..							9,211	7,000
TOTAL ..							1,20,125	1,04,400
				Charged ..	40,108	42,800	41,700	33,100
				Voted ..	80,017	80,800	85,400	71,300

DETAILED ACCOUNT No. 42-B. CO-OPERATION. B-Superintendence.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs. ₹	Rs.	Rs.	Rs.
B (1) Pay of Officers—						
Chief Marketing Officer (300—1000)	1	1		6,020		7,560
Assistant Registrar for Land Mortgage Banks (170—500)	1	1		3,900		4,450
Assistant Registrars of Co-operative Societies (170—750)	10	8		50,970		45,400
Special Auditors (170—750)	5	5		23,940		25,190
Cotton Superintendents 1 (250—20—750); 1 (170—15—500)	2	..		9,540		*
Superintendent of Agriculture (250—20—750)	1	..		2,060		*
Assistant Horticulturist (170—10—250—15—400—20—500)	1	..		3,470		*
Total				1,02,940	99,800	82,600
B (2) Pay of Establishment—						
Auditors (135—300)	26	27		67,770		71,800
Marketing Inspectors 7 (100—200); 3 (220—10—300)	10	10		18,120		19,250
Clerks and sub-auditors (25—200)	158	155		1,64,200		1,62,650
Weaving Staff (30—200)	2	2		2,900		2,900
Rural Development Inspectors (70—300)	55	6		1,00,750		10,930
Assistant Rural Development Inspectors (30—80)	192	14		1,08,800		8,680
Servants (14—40)	206	132		40,880		27,870
Temporary Establishment				9,500		6,420
Probable savings				—40,220		—24,000
Total				3,92,277	4,72,700	2,86,500
B (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,24,900		66,700
Travelling allowance (fixed)				1,800		830
House rent and other allowances				8,000		8,970
Total				1,09,899	1,34,700	76,500
B (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				39,000		22,000
Service postage and telegrams				7,500		10,000
Books and periodicals				5,000		500
Carriage of records				2,000		800
Lighting charges				1,500		500
Water charges				200		200
Office expenses and miscellaneous				3,300		2,200
Telephone charges				400		400
Purchase and repairs to dead stock				2,400		600
Other miscellaneous expenditure				7,400		1,000
Destruction of insects and pests				200		*
Public Exhibition and Fairs				3,000		*
Total				81,710	71,800	38,200
TOTAL—Voted				6,86,826	7,79,200	4,83,800

* Provided under "40—Agriculture".

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 42-C. CO-OPERATION. C-Grants-in-aid.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
₹		Rs.	Rs.	Rs.
Grants-in-aid, etc.—				
Section I.				
Subsidy to the Provincial Co-operative Institute	18,750		7,000
Grants to backward societies	1,400		1,440
Grants to supervising unions	18,950		20,720
Subsidy to land mortgage banks	4,500		2,000
Grants-in-aid to village multi-purpose co-operative societies..	7,500		7,500
Grants-in-aid to co-operative marketing, co-operative production and better living societies	42,000		10,000
Subsidies to Agricultural Associations for propaganda	50,000		*
Grants for Shikar Work in Kaira District	650		*
Grants to Local Bodies	440		440
Section II.				
Grants to Cotton Schemes—				
Jaywant and Gadag Schemes	10,257		*
Jarilla Cotton Seed Distribution Scheme	12,400		*
Scheme for introduction and extension of B. D. cotton seed in Broach District	5,183		*
Scheme for introduction and extension of improved varieties of cotton in Surat District	7,170		*
TOTAL—Voted	1,19,246	1,79,200	1,37,700
				49,100

* Provided under "40—Agriculture"

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
D. I—Village Uplift Schemes	1,73,364	2,11,900	2,29,500	....
D. II—Cottage Industries	2,97,900	1,82,900	1,90,100	1,35,200
D. III—Other Schemes	1,78,338	2,43,300	1,90,700	1,68,100
Total ..	6,49,602	6,38,100	6,10,300	3,03,300
D. I—SPECIAL VILLAGE UPLIFT SCHEMES.				
(a) Financed from Provincial revenues.				
D. I (a) (1) Pay of Establishment—				
Temporary Establishment		10,000	10,200	*
D. I (a) (2) Allowances, Honoraria, etc.—				
Travelling allowance		4,600	2,800	*
D. I (a) (3) Contingencies—				
Non-contract contingencies		7,600	16,800	*
D. I (a) (4) Grants-in-aid—				
Grants to District Rural Development Boards		23,100	63,100	*
Total (a) ..	68,841	45,300	92,900	*
(b) Financed from the Government of India grants.				
D. I (b) (i) Charges in connection with the economic development and improvement of rural areas	1,04,523	1,60,000	1,30,000	*
(ii) Improvement of Poultry in villages—				
D. I (b) (ii) (1) Pay of Establishment—				
Temporary establishment		2,000	2,000	‡
D. I (b) (ii) (2) Allowances, Honoraria—				
Travelling allowance		1,200	1,200	‡
D. I (b) (ii) (3) Contingencies—				
Office expenses		200		
Purchase and upkeep of live stock		2,000		
Total ..		2,200	2,200	‡
D. I (b) (ii) (4) Grants-in-aid Contributions—				
Pedigree Egg and Fowl Premia		600		
Premia for housing		600		
Total ..		1,200	1,200	‡
Total (b) (ii) ..	‡	6,600	6,600	‡
Total (b) ..	1,04,523	1,66,600	1,36,600	....
Grand Total D. I ..	1,73,364	2,11,900	2,29,500	....

* Provided under "25, General Administration".
‡ Provided under "40, Agriculture".

DETAILED ACCOUNT No. 42D CO-OPERATION. D.—Other Charges—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
D. II—COTTAGE INDUSTRIES.						
(1) Industrial Education.						
Weaving school.						
D. II (1) (1) Pay of Establishment—						
Weaving staff (40—60)	6	6		4,100		4,170
Temporary Establishment				10,100		10,020
Leave salary .. .. .				....		210
Total			24,734	14,200	13,500	14,400
D. II (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				500		600
Total			1,896	500	600	600
D. II (1) (3) Contingencies—						
Non-contract contingencies				100		....
Supplies and services—						
Working charges of weaving schools and demonstrations				6,000		8,000
Total			12,305	6,100	4,800	8,000
D. II (1) (4) Scholarships—						
Scholarships in weaving schools			2,429	700	700	800
Total, Industrial Education—Voted			41,364	21,500	19,600	23,800
(2) Weaving staff.						
D. II (2) (1) Pay of Establishment—						
Weaving Assistants (120—200)	2	2		3,770		3,870
Clerks (50—90)	1	..		610		....
Servants (14—23)	3	2		720		430
Total			6,284	5,100	4,700	4,300
D. II (2) (2) Allowances, Honoraria, etc.						
			2,571	1,800	1,800	1,800
D. II (2) (3) Grants-in-aid						
			2,320	....	....	....
Total, Weaving staff voted			11,175	6,900	6,500	6,100
Carried over			52,539	28,400	26,100	29,900

DETAILED ACCOUNT No. 42D CO-OPERATION. D.—Other Charges—contd.	Strength.		Accounts. 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
Brought forward ..			Rs. 52,539	Rs. 28,400	Rs. 26,100	Rs. 29,900
D. II—COTTAGE INDUSTRIES—(contd.)						
(3) Glass Bangle Manufacture.						
D. II (3) (1) Pay of Establishment—						
Temporary Establishment			1,685	3,300	1,700	*
D. II (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary			548	500	400	*
D. II (3) (3) Contingencies—						
Other supplies and services—						
Firewood				1,600		
Silica, soda, lime and chemicals				1,440		
Glass cullets				180		
Apparatus				200		
Purchase of refractories, pots, clay and other furnace materials				360		
Experimental work		
Pay of inferior servants				720		
Total ..			2,276	4,500	1,200	*
D. II (3) (4) Grants-in-aid contributions, etc.—						
Grant-in-aid to cottage glass works			383	....	700	
Total, Glass Bangle Manufacture—Voted ..			4,892	8,300	4,000	*
Carried over ..			57,431	36,700	30,100	29,900

*Provided under "Special Development Programme".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	57,431	36,700	30,100	29,900
D. II—COTTAGE INDUSTRIES—contd.				
(4) Village Oil Industry.				
(i) Mechanical Investigation.				
D. II (4) (i) (1) Pay of Establishment—				
Temporary establishment	1,878	2,600	2,600	*
D. II (4) (i) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	234	200	100	*
D. II (4) (i) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		100		
Other supplies and services—				
Cost of decorticators		2,100		
Cost of ghanis		1,200		
Cost of oil-seeds		3,000		
Renewals		100		
Experimental works .. .. .		....
Purchase and feeding of 2 bullocks		800		
Pay of inferior servants		200		
Total ..	791	7,500	1,800	*
Total, 4 (i) Voted ..	2,903	10,300	4,500	*
(ii) Chemical Investigation.				
D. II (4) (ii) (1) Pay of Establishment—				
Temporary establishment	560	1,200	1,300	*
D. II (4) (ii) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	17	500	....	*
D. II (4) (ii) (3) Contingencies—				
Ordinary expenses and miscellaneous		600		
Apparatus and chemicals		2,800		
Total ..	3,468	3,400	700	*
Total, 4 (ii) Voted ..	4,045	5,100	2,000	*
Total—Village Oil Industry—Voted ..	6,948	15,400	6,500	*
Carried over ..	64,379	52,100	36,600	29,900

* Provided under "Special Development Programme".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	64,379	52,100	36,600	29,900
D. II—COTTAGE INDUSTRIES—contd.				
(5) Sann Hemp Experimental Work.				
D. II (5) (1) Pay of Establishment—				
Fibre Expert (300)		3,600		
Other temporary establishment		900		
Total ..	3,389	4,500	800	*
D. II (5) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	168	800	....	*
D. II (5) (3) Contingencies—				
Experimental work—				
Cost of raw materials, accessories for equipment, etc.		2,000		*
Office expenses and miscellaneous .. .. .		....
Total ..	4,500	2,000	1,000	*
Total, Sann Hemp Experimental Work—Voted ..	8,057	7,300	1,800	*
(6) Imitation Gold Thread Manufacture.				
D. II (6) (1) Pay of Establishment—				
Temporary establishment	2,097	2,600	2,300	*
D. II (6) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	10	100	....	*
D. II (6) (3) Contingencies—				
Other supplies and services—				
Plants and machinery .. .. .		....
Chemicals and gilding materials		1,500		
Power and oil		480		
Wire		240		
Repairs and additions		180		
Pay of coolie and Miscellaneous expenses		400		
Total ..	1,900	2,800	500	*
Total, Imitation Gold Thread Manufacture—Voted ..	4,007	5,500	2,800	*
Carried over ..	76,443	64,900	41,200	29,900

* Provided under "Special Development Programme".

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	76,443	64,900	41,200	29,900
D. II COTTAGE INDUSTRIES—contd.				
7. VILLAGE TANNING DEMONSTRATION PARTIES.				
D. II (7) (1) Pay of Establishment—				
Temporary establishment		5,800		5,700
Total ..	5,094	5,800	5,600	5,700
D. II (7) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary		800		800
Total ..	377	800	400	800
D. II (7) (3) Contingencies—				
Non-contract Contingencies—				
Raw materials		600		400
Miscellaneous expenses including freight		1,400		900
Rents, rates and taxes		700		500
Total ..	1,795	2,700	2,100	1,800
D. II (7) (4) Grants-in-aid—Contributions—				
Grant-in-aid to tanners .. .. .	....	1,000	1,000	500
Total, Village Tanning Demonstration Parties—Voted ..	7,266	10,300	9,100	8,800
Carried over ..	83,709	75,200	50,300	38,700

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Ra.	Ra.	Ra.	Ra.
Brought forward ..	83,709	75,200	50,300	38,700
D. II COTTAGE INDUSTRIES—contd.				
8. DEVELOPMENT OF CANE AND BAMBOO WORK.				
D. II (8) (1) Pay of Establishment—				
Temporary establishment	1,020	1,400	1,100	*
D. II (8) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary .. .. .	....	100	100	*
D. II (8) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including freight, rent, etc.	532	700	300	*
D. II (8) (4) Scholarships—				
Scholarships and prizes	160	300	200	*
Total, Development of Cane and Bamboo Work—Voted ..	1,712	2,500	1,700	*
9. DYEING DEMONSTRATION PARTIES.				
D. II (9) (1) Pay of Establishment—				
Temporary establishment	2,688	2,900	2,700	*
D. II (9) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	275	100	....	*
D. II (9) (3) Contingencies—				
Working charges	1,041	1,400	1,100	*
Total—Dyeing Demonstration Parties—Voted ..	4,004	4,400	3,800	*
10. WOOL-WEAVING SCHOOL.				
D. II (10) (1) Pay of Establishment—				
Temporary establishment	974	1,000	1,000	*
D. II (10) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	26	200	....	*
D. II (10) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including rent		500		*
Pay of part-time carder and spinner		200		*
Total ..	561	700	400	*
D. II (10) (4) Scholarships—				
Scholarships and prizes	192	200	200	*
Total, Wool-Weaving School—Voted ..	1,753	2,100	1,600	*
Carried over ..	91,178	84,206	57,400	38,700

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	91,178	84,200	57,400	38,700
D. II COTTAGE INDUSTRIES—contd.				
11. LACQUER WORK DEMONSTRATION PARTY.				
D. II (11) (1) Pay of Establishment—				
Temporary establishment	1,320	1,300	1,300	*
D. II (11) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary .. .	170	100	.....	*
D. II (11) (3) Contingencies—				
Rents		250		
Other supplies and services .. .		750		
Total ..	889	1,000	400	*
D. II (11) (4) Scholarships—				
Fees, scholarships and prizes .. .	214	500	300	*
D-II(11) (5) Grants-in-aid—				
Subsidy to lacquerware manufacturers .. .	.....	.....	100	
Total, Lacquer Work Demonstration Party—Voted ..	2,593	2,900	2,100	*
12. SCHEME FOR HAND-SPINNING AND WEAVING OF KHADI.				
D. II (12) Grant-in-aid to the All-India Spinners Association—Voted ..	57,872	*	*	.....
D. II (13) Grants-in-aid to the All-India Village Industries Association—Voted..	44,185	10,100	10,100	10,100
Carried over ..	1,95,828	97,200	69,600	48,800

* Provided under "Special Development Programme".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
Brought forward ..			Rs. 1,95,828	Rs. 97,200	Rs. 69,600	Rs. 48,800
D. II COTTAGE INDUSTRIES—contd.						
14. COIR MANUFACTURE SCHOOL.						
D. II (14) (1) Pay of Establishment—						
Supervisor (150)	1			1,000		*
Temporary establishment				1,800		600
Total ..			2,985	2,800	3,100	600
D. II (14) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary			412	500	800	100
D. II (14) (3) Contingencies—						
Non-contract contingencies—						
Rent				480		400
Miscellaneous expenses, freight, cooly charges, etc.				750		....
Purchase of rope-making machines, spinning wheels and other accessories				420		....
Furniture, weights and measures, etc.				200		...
Raw materials				350		500
Total ..			361	2,200	1,300	900
D. II (14) (4) Scholarships—						
Prizes, scholarships and fees			485	1,000	800	600
Total, Coir Manufacture School—Voted ..			4,243	6,500	6,000	2,200
15. SCHEME FOR DEVELOPMENT OF ART-CRAFTS.						
D. II (15) (1) Pay of Establishment—						
Temporary establishment			2,647	2,700	2,600	*
D. II (15) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary			1,007	1,000	700	*
D. II (15) (3) Contingencies—						
Cost of preparing samples and other miscellaneous expenses, including freight, cooly charges, etc.			379	1,200	3,800	*
D. II (15) (4) Scholarships—						
Scholarships and fees			6,065	7,800	7,000	*
Total, Arts-Crafts—Voted ..			10,098	12,700	14,100	*
Carried over ..			2,10,169	1,16,400	89,700	51,000

*Provided under "Special Development Programme".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other charges—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,10,169	1,16,400	89,700	51,000
D. II COTTAGE INDUSTRIES—contd.				
16. HIDE GRADING STATION, BANDRA.				
D. II (16) (1) Pay of Establishment—				
Temporary Establishment .. .. .	....	2,200	2,200	1,400
D. II (16) (2) Allowances, Honoraria, etc.—				
Premium to Flayers .. .. .	....	600	600	300
D. II (16) (3) Contingencies .. .. .	....	300	1,200	700
Total, Hide Grading Station—Voted ..	....	3,100	4,000	2,400
17. WOOL WEAVING AND SPINNING TRAINING CLASS AT THE SHEEP BREEDING FARM, POONA.				
D. II (17) (1) Pay of Establishment—				
Temporary Establishment	282	700	700	700
D. II (17) (2) Allowances, Honoraria, etc.—				
Travelling allowance	14	100	100	100
D. II (17) (3) Contingencies—				
Office expenses and miscellaneous	949	500	4,200	500
Total, Wool Weaving and Spinning Class—Voted ..	1,245	1,300	5,000	1,300
Carried over ..	2,11,414	1,20,800	98,700	54,700

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	2,11,414	1,20,800	98,700	54,700
D. II COTTAGE INDUSTRIES—contd.				
18. SURVEY OF SERICULTURE AND ERICULTURE INDUSTRIES.				
D. II (18) (1) Pay of Officers—				
Sericulturist (375) .. .. .	....	....	....	....
D. II (18) (2) Pay of Establishment—				
Temporary establishment	4,491	....	....	....
D. II (18) (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	1,281	....	....	....
D. II (18) (4) Contingencies—				
Non-Contract Contingencies—				
Miscellaneous office expenses	19	....	....	....
Total, Sericulture and Ericulture—Voted ..	5,791	....	....	....
Carried over ..	2,17,205	1,20,800	98,700	54,700

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—contd.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
				Brought forward ..	2,17,205	1,20,800	98,700	54,700
D. II COTTAGE INDUSTRIES—contd.								
19. POTTERY EXPERIMENTS.								
D. II (19) (1) Pay of Establishment—								
	Geologist (300)	..	..	..	..	....	....	....
	Temporary establishment	..	..	..	..	....	....	....
				Total ..	700	....	....	....
D. II (19) (2) Allowances, Honoraria, etc.—								
	Fees to Pottery Expert	..	..	..	..	....	....	....
	Travelling allowance (ordinary)	..	..	..	..	....	....	....
				Total ..	875	....	100	....
D. II (19) (3) Contingencies—								
	Plant and Machinery	..	..	..	..	....	....	....
	Experimental work	..	..	..	..	....	....	....
	Non-contract contingencies—					....	....	....
	Cost of fuel, wages of firemen, etc.	..	..	..	..	....	....	....
				Total ..	1,391	....	....	....
D. II (19) (4) Scholarships—								
					....	....	900	....
D. II (19) (5) Grants-in-aid, Contributions, etc.—								
	Grant to a Bombay pottery factory	..	..	..	..	500	....	....
				Total, Pottery Experiments—Voted ..	3,466	....	1,000	....
20. EMPORIUM FOR THE DISPLAY AND MARKETING OF PRODUCTS OF COTTAGE INDUSTRIES.								
D. II (20) (1) Pay of Establishment—								
	Temporary Establishment	..	..	..	..	478	....	....
D. II (20) (2) Allowances, Honoraria, etc.								
		..	..	..	..	33	....	200
D. II (20) (3) Contingencies								
		..	..	..	..	22	....	....
				Total, Emporium ..	533	....	200	....
21. TRAINING OF STUDENTS IN MATCH MANUFACTURE.								
D. II (21) (1) Allowances, Honoraria, etc.								
		..	..	..	..	132	....	100
D. II (21) (2) Contingencies								
	
D. II (21) (3) Scholarships								
		..	..	..	..	500	....	600
				Total, Training of Students in Match Manufacture ..	632	....	700	....
22. COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP.								
D. II (22) (1) Contingencies—								
	Tools and machinery	..	..	..	..	8,000	....	....
				Carried over ..	2,29,836	1,20,800	1,00,600	54,700

DETAILED ACCOUNT No. 42-D. CO-OPERATION D.—Other Charges—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
Brought forward ..			Rs. 2,29,836	Rs. 1,20,800	Rs. 1,00,600	Rs. 54,700
D. II COTTAGE INDUSTRIES—contd.						
23. DEVELOPMENT OF THE HAND-LOOM INDUSTRY (FINANCED BY THE GOVERNMENT OF INDIA).						
a—Bombay City.						
D. II (23) (a) (1) Pay of Officers—						
Marketing Officer (300—450)	1	1		3,900		4,100
Textile Designer (200)	1	1		2,400		2,400
Total ..			6,128	6,300	6,300	6,500
D. II (23) (a) (2) Pay of Establishment—						
Temporary establishment				1,300		1,300
Total ..			1,179	1,300	1,200	1,300
D. II (23) (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,400		2,890
House rent and other allowances .. .. .				....		10
Total ..			2,910	3,400	2,900	2,900
D. II (23) (a) (4) Contingencies—						
Non-contract contingencies— Miscellaneous charges including rent of telephone				200		200
Total ..			157	200	200	200
D. II (23) (a) (5) Establishment Charges payable or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from the minor head "E, Special Development Programme" (page 371)				+9,500		+5,500
Total ..			....	9,500	8,800	5,500
Total .. a—Bombay City ..			10,374	20,700	19,400	16,400
b—Districts.						
D. II (23) (b) (1) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations			34,729	20,900	46,200	43,100
Total, Development of the hand-loom industry .. Voted ..			45,103	41,600	65,600	59,500
Carried over ..			2,74,939	1,62,400	1,66,200	1,14,200

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 42-D. CO-OPERATION D.—Other Charges—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
Brought forward ..			Rs. 2,74,939	Rs. 1,62,400	Rs. 1,66,200	Rs. 1,14,200
D. II COTTAGE INDUSTRIES—contd.						
24. DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES (FINANCED BY THE GOVERNMENT OF INDIA).						
D. II (24) (1) Pay of Establishment—						
Wool Expert (250)	1	1		3,000		3,000
Temporary Establishment				900		900
Total ..			3,872	3,900	3,900	3,900
D. II (24) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,700		1,690
House rent and other allowances						10
Total ..			1,256	1,700	1,700	1,700
D. II (24) (3) Contingencies—						
Non-contract contingencies				100		100
Total ..			35	100	100	100
D. II (24) (4) Grants-in-aid, contributions and donations—						
Grants-in aid to district industrial associations				7,300		12,600
Total ..			17,798	7,300	11,300	12,600
D. II (24) (5) Establishment Charges payable or recoverable from other Governments, Departments, etc.—						
<i>Add—</i> Portion transferred from the minor head "E, Special Development Programme" (page 371) .. .. .			....	+7,500	6,900	+2,700
Total, Development of cottage and small scale woollen industries—Voted			22,961	20,500	23,900	21,000
Total, Schemes financed by the Government of India ..			68,064	62,100	89,500	80,500
TOTAL, Cottage Industries—Voted ..			2,97,900	1,82,900	1,90,100	1,35,200

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
D. III—OTHER SCHEMES.						
(a) STAFF FOR RECOVERY WORK.						
D. III (a) (1) Pay of Establishment—(Temporary)						
Recovery officers (80—5/2—95) + special pay (15)	25	27		24,000		30,780
Clerks (25—5/2—55)	25	27		9,000		9,720
Servants (14)	25	27		4,200		4,500
Total			42,338	37,200	48,000	45,000
D. III (a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			12,654	17,000	15,000	13,000
D. III (a) (3) Contingencies—						
Non-contract contingencie — Service postage and telegrams				3,000		3,000
Other charges				3,000		2,000
Total			5,127	6,000	5,000	5,000
TOTAL (a)			60,119	60,200	68,000	63,000
(b) OTHER TEMPORARY STAFF.						
D. III (b) (1) Pay of Establishment—Temporary establishment						
			1,605	2,000	1,500	2,000
(c) (i) RECONSTRUCTION OFFICERS STAFF.						
D. III (c) (i) (1) Pay of Establishment—Temporary establishment						
				3,900	2,200	3,900
E. III (c) (i) (2) Allowances, Honoraria, etc.—Travelling allowance						
				1,000	500	1,000
Total (c) (i) .. .. .			....	4,900	2,700	4,900
(c) (ii) RECONSTRUCTION OFFICERS, BARA TRACT.						
D. III (c) (ii) (1) Pay of Establishment—Temporary establishment						
				....		1,700
D. III (c) (ii) (2) Allowances, Honoraria, etc.—Travelling allowance						
				....		300
D. III (c) (ii) (3) Contingencies—Rents, rates and taxes						
				....		200
Total (c) (ii) .. .. .			....	....	....	2,200
TOTAL (c) .. .. .			....	4,900	2,700	7,100
(d) SPECIAL SUPERVISION OFFICERS.						
D. III (d) (1) Pay of Establishment—Temporary establishment						
			2,730	2,600	2,900	2,500
E. III (d) (2) Allowances, Honoraria, etc.—Travelling allowance						
			503	500	300	500
D. III (d) (3) Contingencies						
			120	100	100	100
TOTAL (d)			3,353	3,200	3,300	3,100
Carried over			65,077	70,300	75,500	75,200

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges—contd.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
Brought forward ..		65,077	70,300	75,500	75,200
D. III OTHER SCHEMES—contd.					
(e) EXPENDITURE IN CONNECTION WITH RURAL DEVELOPMENT.					
D. III (e) (1) Pay of Establishment—Temporary establishment ..		20,968	40,100	44,000	*
D. III (e) (2) Allowances, Honoraria, etc.		5,472	7,500	7,000	*
D. III (e) (3) Contingencies—					
Expenditure on pig killing			900		
Expenditure on shikar work			400		
Taluka demonstration centres and implements and seed depots at those centres			13,000		*
Non-official honorary agricultural agents			25,000		
Seed multiplication and distribution			3,800		
Cotton Transport checking stations			29,300		
Bunding operations			5,000		
Spraying measures to control Koleroga disease					
Total ..		49,200	77,400	21,000	*
TOTAL (e) ..		75,640	1,25,000	72,000	*
(f) SPECIAL STAFF FOR BACKWARD AREAS.					
D. III (f) (1) Pay of Establishment—Temporary establishment .. .. .		.....	.....	.....	5,400
D. III (f) (2) Allowances, Honoraria, etc.—Travelling allowance .. .. .		.....	.....	.....	2,100
D. III (f) (3) Contingencies .. .. .		.....	.....	.....	500
TOTAL (f) ..		.....	.....	.....	8,000
(g) SCHEME FOR CO-OPERATIVE TRAINING AND EDUCATION FINANCED BY THE GOVERNMENT OF INDIA.					
D. III (g) (1) Pay of Establishment—Temporary establishment		11,392	14,500	11,000	35,100
D. III (g) (2) Allowances, Honoraria, etc.—Travelling allowance (ordinary)		1,698	4,500	2,000	11,200
D. III (g) (3) Contingencies—					
Non-contract contingencies—					
Rents, rates and taxes			850		2,300
Office expenses and miscellaneous			100		1,300
Service postage and telegrams			50		100
Total ..		1,335	1,000	2,000	3,700
D. III (g) (4) Grant-in-aid contributions, etc. .. .. .		.....	.....	.....	6,000
TOTAL (g) ..		14,425	20,000	15,000	56,000
Carried over ..		1,55,142	2,15,300	1,62,500	1,39,200

* Provided under "40, Agriculture".

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—Other Charges—conold.	Strength		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
Brought forward ..			Rs. 1,55,142	Rs. 2,15,300	Rs. 1,62,500	Rs. 1,39,200
D. III OTHER SCHEMES—conold.						
(h) Scheme for the improvement of Agricultural Marketing in India partly financed by the Imperial Council of Agricultural Research.						
D. III (h) (1) Pay of Officers—						
Assistant Marketing Officers (170—500)	4	4	12,265	12,900	12,800	13,500
D. III (h) (2) Pay of Establishment—						
Temporary Establishment			3,998	4,000	5,500	4,200
D. III (h) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				9,500		5,000
House rent and other allowances.. .. .				....		3,800
Total ..			5,550	9,500	7,800	8,800
D. III (h) (4) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes .. .. .				....		1,000
Office expenses and miscellaneous				900		900
Service postage and telegrams				500		400
Supplies and services—						
Purchase of dead stock				200		100
Total ..			1,374	1,600	2,100	2,400
Total (h) ..			23,196	28,000	28,200	28,000
TOTAL, D III.—Other Schemes ..			1,78,338	2,43,300	1,90,700	1,68,100

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
(a) PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE.				
E-(a) (1) Pay of Establishment—				
Temporary establishment	800	400	900
E-(a) (2) Allowances, Honoraria—				
Travelling allowance	100	100	100
E-(a) (3) Contingencies—				
Non-contract contingencies—				
Rent, petty supplies, etc.		900		900
Sweeping and water charges		50		100
Supplies and Services—				
Implements		800		....
Furniture, weights		300		....
Raw materials, etc.		400		600
Total	2,450	1,700	1,600
E-(a) (4) Scholarships	550	200	600
Total (a)..Voted	3,900	2,400	3,200
Carried over	3,900	2,400	3,200

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..		3,900	2,400	3,200
(b) PERIPATETIC SCHOOL FOR TRAINING IN BOOT LACES, FILE STRINGS, CARPETS, ETC.				
E-(b) (1) Pay of Establishment—				
Temporary establishment		800	100	800
E-(b) (2) Allowances, Honoraria, etc.—				
Travelling allowance		200	100	200
E-(b) (3) Contingencies—				
Non-contract contingencies				
Rent, rates and taxes		150		180
Petty supplies		200		240
Sweeping charges		60		80
Supplies and services—				
Implements, appliances, etc. .. .		550		....
Furniture		240		....
Raw materials		400		600
Total ..		1,600	1,300	1,100
E-(b) (4) Scholarships		600	100	600
Total (b).. Voted ..		3,200	1,600	2,700
Carried over ..		7,100	4,000	5,900

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
Brought forward	7,100	4,000	5,900
(c) HAND-WEAVING INSTITUTE, POONA.									
E-(c) (1) Pay of Establishment—									
Temporary establishment	7,400	6,800	*
E-(c) (2) Allowances, Honoraria, etc.—									
Travelling allowance	100	*
E-(c) (3) Contingencies—									
Non-contract contingencies—									
Rent							2,400		
Examination fee							500		
Petty supply							500		
Miscellaneous expenses							500		
Total	3,900	3,800	*
E-(c) (4) Scholarships	2,100	2,000	*
Total (c).. Voted	13,400	12,700	*
(d) WEAVING SCHOOLS.									
E-(d) (1) Pay of Establishment—									
Temporary Establishment	5,300	5,200	4,500
E-(d) (2) Allowances, Honoraria, etc.—									
Travelling allowance	1,200	1,000	1,200
E-(d) (3) Contingencies—									
Weaving charges	1,500	1,500	1,500
E-(d) (4) Scholarships	400	400	1,000
Total (d).. Voted	8,400	8,100	8,200
Carried over	28,900	24,800	14,100

*Provided under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward	28,800	24,800	14,100
(e) DEBT ADJUSTMENT BOARDS.				
E-(e) (1) Pay of Establishment—				
Temporary establishment	30,600	....	1,03,000
E-(e) (2) Contingencies—				
Miscellaneous expenses	4,500	....	4,300
Total (e) .. Voted	35,100	....	1,07,300
(f) ADDITIONAL TEMPORARY STAFF FOR THE OFFICE OF THE REGISTRAR OF CO-OPERATIVE SOCIETIES AND DIRECTOR OF RURAL DEVELOPMENT.				
E-(f) (1) Pay of Establishment—				
Temporary establishment—	4,700	2,900	....
Total (f) .. Voted	4,700	2,900	....
Carried over	68,700	27,700	1,21,400

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward	68,700	27,700	1,21,400
(g) SILK FARM, BELGAUM.				
E-(g) (1) Pay of Establishment—				
Temporary Establishment	6,300	5,000	6,300
E-(g) (2) Allowances, Honoraria—				
Travelling allowance	400	600	400
E-(g) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses		1,700		1,700
Supplies and services—				
Purchase of land		5,000		....
Construction of a well with pump		2,300		....
Furniture, microscope, etc.		1,000		....
Total	10,000	7,000	1,700
Total (g) .. Voted	16,700	12,600	8,400
Carried over	85,400	40,300	1,29,800

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Special Development Programme—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward	85,400	40,300	1,29,800
(h) SALES DEPOT IN BOMBAY FOR MARKETING OF PRODUCTS OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES.				
E-(h) (1) Pay of Establishment—				
Temporary Establishment	4,600	2,900	5,100
E-(h) (2) Allowances, Honoraria, etc.—				
Travelling allowance		1,000		1,000
Commission to staff		300		500
Total	1,300	800	1,500
E-(h) (3) Contingencies—				
Non-contract contingencies—				
Rent		2,200		3,000
Office expenses and miscellaneous		300		300
Supplies and Services—				
Purchase of stock		20,000		....
Provision against loss of capital		2,000		2,000
Furniture		1,000		....
Advertisement charges		500		1,200
Other items		500		1,200
Total	26,500	24,600	7,700
E-(h) (4) Establishment charges payable to or recoverable from Other Governments, Departments, etc.—				
Amount of divisible expenditure transferred to the minor head—				
(i) D—Other charges (page 361)		-9,500		-5,500
(ii) D—Other charges (page 362)		-7,500		-2,700
Total	-17,000	-15,700	-8,200
Total (h) .. Voted	15,400	12,600	6,100
Carried over	1,00,800	52,900	1,35,900

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION E.—Special Development Programme—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward	1,00,800	52,900	1,35,900
(1) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA.				
E-(1) (1) Pay of Establishment—				
Temporary establishment	7,900	4,100	7,900
E-(1) (2) Allowances, Honoraria—				
Stipends to village workers brought for training		1,000		2,000
Total	1,000	500	2,000
E-(1) (3) Contingencies—				
Supplies and services—				
Equipment		2,000		2,000
Light barrack		1,000		....
Raw materials		1,800		1,800
Power and fuel		800		800
Miscellaneous expenses		600		600
Total	6,200	22,300	5,200
Total (1) .. Voted	15,100	26,900	15,100
Carried over	1,15,900	79,800	1,51,000

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward	1,15,900	79,800	1,51,000
(j) DRY FARMING SCHEME IN BIJAPUR DISTRICT	49,000	100	*
(k) Charges in connection with the economic development and improvement of rural areas—				
Grants to District Rural Development boards for village uplift	95,000	1,01,000	†
(l) Bunding operations (design)	36,500	300	*
(m) Trained Rural Assistants—				
E-(m) (1) Pay of Establishment—				
Temporary Establishment	6,000	2,000	11,600
(n) Grants-in-aid—				
(i) Sisal fibre institute, Ahmednagar	3,300	3,250	3,300
(ii) Training of village workers	1,44,000	85,000	*
(iii) All-India Village Industries Association	25,000	25,000	16,800
(iv) All-India Spinners Association	10,000	10,000	....
(v) Bhil Seva Mandal	2,250	....
Total (n) .. Voted	1,82,300	1,25,500	20,100
Carried over	4,84,700	3,08,700	1,82,700

* Provided under "40, Agriculture".
† Provided under "25, General Administration".

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward	4,84,700	3,08,700	1,82,700
(o) Village Oil Industry.				
E.-(o)-(1) Pay of Establishment—				
Temporary establishment	*	*	*	4,000
E.-(o)-(2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	*	*	*	300
E.-(o)-(3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses				220
Rent				180
Other supplies and services—				
Cost of ghanis and cereal cleaning machines				800
Cost of oil-seeds and other raw materials				1,500
Renewals and repairs				100
Purchase and feeding of 2 bullocks				700
Total ..	*	*	*	3,500
Total (o) .. Voted ..	*	*	*	7,800
Carried over	4,84,700	3,08,700	1,90,500

*Shown under "Cottage Industries—Other charges".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
Brought forward	4,84,700	3,08,700	1,90,500
(p) COIR MANUFACTURE SCHOOL.									
E.-(p) (1) Pay of Establishment—									
Temporary establishment									1,000
Total ..						*	*	*	1,000
E.-(p) (2) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary						*	*	*	100
E.-(p) (3) Contingencies—									
Non-contract contingencies—									
Rent, sweeping charges, etc.									640
Raw materials									500
Stipends to students									590
Prizes									70
Total ..						*	*	*	1,800
Total (p) .. Voted ..						*	*	*	2,900
(q) COIR SUPERVISOR.									
E.-(q) (1) Pay of Establishment—									
Coir Supervisor (Temporary) (150)									1,800
Other temporary establishment									200
Total ..						*	*	*	2,000
E.-(q) (2) Allowances, Honoraria, etc.—									
Travelling allowance (Ordinary)						*	*	*	600
Total (q) .. Voted ..						*	*	*	2,600
Carried over	4,84,700	3,08,700	1,96,000

*Shown under "Other Charges—Cottage Industries".

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 42-E CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward	4,84,700	3,08,700	1,96,000
(r) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY.				
E-(r) (1) Pay of Establishment—				
Temporary establishment		1,900
Total	1,900
E-(r) (2) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)	200
Total	200
E-(r) (3) Contingencies—				
Supplies and services equipment, tools, plant, etc.		3,000
Non-Contract contingencies—				
Miscellaneous expenses including rent		1,300
Total	4,300
Total (r) .. Voted	6,400
(s) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS.				
E-(s) (1) Pay of Establishment—				
Temporary establishment		*	*	1,600
E-(s) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				1,400
Tuition fees				500
Total ..	*	*	*	1,900
E-(s) (3) Contingencies—				
Furniture				300
Miscellaneous expenses				600
Stipends to trainees				7,200
Total ..	*	*	*	8,100
Total (s) .. Voted ..	*	*	*	11,600
Carried over	4,84,700	3,08,700	2,14,000

*Shown under "Cottage Industries—Other charges".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward	4,84,700	3,08,700	2,14,000
(t) LACQUER WORK DEMONSTRATION PARTY.				
E.—(t) (1) Pay of Establishment—				
Temporary establishment	*	*	*	1,400
E.—(t) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary				200
Stipends to students				700
Total ..	*	*	*	900
E.—(t) (3) Contingencies—				
Rents, sweeping charges and other miscellaneous expenses				950
Other supplies and service—				
Raw materials				700
Prizes				100
Furniture, tools etc.				550
Total ..	*	*	*	2,300
E.—(t) (4) Grants-in-aid—				
Subsidy to trained artisans	*	*	*	100
Total, (t)—Voted ..	*	*	*	4,700
Carried over	4,84,700	3,08,700	2,18,700

*Shown under "Cottage Industries—Other Charges".

BOMBAY—EXPENDITURE

DETAILED ACCOUNT No. 42-E. GO-OPERATION. H.—Special Development Programme—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward	4,84,700	3,08,700	2,18,700
(u) DEVELOPMENT OF CANE AND BAMBOO WORK.				
E—(u) (1) Pay of Establishment—				
Temporary establishment	*	*	*	1,400
E—(u) (2) Allowances, Honoraria, etc.—				
Travelling allowance—(ordinary)	*	*	*	100
E—(u) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including freight, rent, etc.				300
Raw materials				300
Stipends to students				552
Scholarships and prizes				48
Total ..	*	*	*	1,200
Total, (u)—Voted ..	*	*	*	2,700
(v) DYEING DEMONSTRATION PARTIES.				
E—(v) (1) Pay of Establishment—				
Temporary establishment	*	*	*	3,000
E—(v) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	*	*	*	200
E—(v) (3) Contingencies—				
Working charges—Raw materials, rent and sweeping charges	*	*	*	1,400
Total, (v)—Voted ..	*	*	*	4,600
(w) PERIPATETIC WOOL-WEAVING SCHOOL.				
E—(w) (1) Pay of Establishment—				
Temporary establishment	*	*	*	1,200
E—(w) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	*	*	*	100
E—(w) (3) Contingencies—				
Non-contract contingencies—				
Miscellaneous expenses including rent				470
Prizes to students				48
Stipends to students				582
Total ..	*	*	*	1,100
Total, (w)—Voted ..	*	*	*	2,400
Carried over	4,84,700	3,08,700	2,28,400

*Shown under "Cottage Industries—Other Charges".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E.—Special Development Programme—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward	4,84,700	3,08,700	2,28,400
(x) SANN HEMP EXPERIMENTS.				
E.—(x) (1) Pay of Establishment—				
Temporary establishment				5,300
Total ..	*	*	*	5,300
E.—(x) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	*	*	*	500
E.—(x) (3) Contingencies—				
Rent				180
Other supplies and services—				
Cost of raw materials, tools, accessories for equipment, etc.				400
Office expenses and miscellaneous				320
Fuel and lubricating oil				400
Pay of inferior servants				900
Total ..	*	*	*	2,200
Total, (x)—Voted ..	*	*	*	8,000
(y) IMITATION GOLD THREAD MANUFACTURE.				
E.—(y) (1) Pay of Establishment—				
Temporary establishment	*	*	*	2,600
E.—(y) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	*	*	*	100
E.—(y) (3) Contingencies—				
Other supplies and services—				
Equipment, fittings, etc.				600
Chemicals and gilding materials				600
Power and oil				300
Wire				200
Repairs and additions				100
Miscellaneous expenses				100
Total ..	*	*	*	1,900
Total, (y)—Voted ..	*	*	*	4,600
Carried over	4,84,700	3,08,700	2,41,000

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 42-E CO-OPERATION. E.—Special Development Programme—conold.	Accounts 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
Brought forward	4,84,700	3,08,700	2,41,000
(z) GLASS BANGLE MANUFACTURE.				
E.—(z) (1) Pay of Establishment—				
Temporary Establishment	*	*	*	3,200
E.—(z) (2) Allowances, Honoraria, etc.—				
Travelling allowance—ordinary	*	*	*	300
E.—(z) (3) Contingencies—				
Other supplies and services—				
Fuel				600
Chemicals and apparatus				700
Purchase of mixers, tools, etc.				700
Purchase of refractories, pots, clay and other furnace materials				200
Pay of inferior servants				400
Total	*	*	*	2,600
Total (z)—Voted	*	*	*	6,100
Grand Total—Special Development Programme—Voted	4,84,700	3,08,700	2,47,100

*Shown under "Cottage Industries—Other charges".

43-INDUSTRIES.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
A-INDUSTRIES	..	..	.. Voted	43A	6,68,179	6,35,700	6,22,000	8,61,400
B-FISHERIES	..	..	.. Voted	43B	92,118	86,200	90,000	94,600
C-CHARGES IN ENGLAND	..	..	.. Voted	43C	4,725	560	1,280	4,960
D-LOSS OR GAIN BY EXCHANGE	..	..	.. Voted		11	....	2	....
For rounding	..	..	.. Voted		....	-460	-282	+40
TOTAL .. Voted					7,65,033	7,22,000	7,13,000	9,61,000
DETAILED ACCOUNT No. 43A.								
INDUSTRIES.								
A-Industries.								
SUMMARY.								
A-1 Direction	..	..	..		53,247	60,100	56,000	92,900
A-2 Superintendence	..	..	..		32,921	31,700	32,000	45,100
A-3 Industrial Education	..	..	..		3,227	4,400	4,000	3,300
A-4 Industrial Development	..	..	..		43,746	46,500	30,000	51,800
A-5 Miscellaneous	..	..	..		17,238	....	5,000	....
A-6 Technical Education	..	..	..		2,54,047	2,40,100	2,49,000	2,46,900
A-7 Inspection of Weights and Measures	..	..	..		1,70,413	1,60,500	1,62,000	2,98,500
A-8 Vocational Training of the Middle Class Unemployed ...	..	..	..		93,340	92,400	84,000	1,22,900
TOTAL .. Voted					6,68,179	6,35,700	6,22,000	8,61,400

BOMBAY—EXPENDITURE.

43-INDUSTRIES. A-Industries.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 DIRECTION.						
A-1 (1) Pay of Officers—						
Director of Industries (1,800—40—2,000)	1	1		24,000		24,000
Intelligence Officer, Class I (300—900) .. .. .	..	1		....		4,900
Assistant Store Purchasing Officer (300—750) .. .. .	..	1		....		3,600
Personal Assistant to the Director of Industries (170—10—250— 15—400—20—500)	1	1		4,400		4,600
Total			24,153	28,400	28,000	37,100
A-1 (2) Pay of Establishment—						
Clarks typists etc. (50—220)	11	19		15,800		22,116
Servants (23—27)	7	11		2,000		3,163
Temporary establishment				3,300		11,490
Leave salary				900		431
Total			19,303	22,000	19,700	37,200
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,200		1,900
Do. (ordinary)				2,000		3,600
House rent and other allowances .. .. .				....		100
Inspection fees for Experts .. .. .				....		1,500
Total			3,360	3,200	2,900	7,100
A-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				2,500		3,750
Books and publications				1,000		1,750
Advertisement charges and other miscellaneous expenses				2,000		2,700
Electric and halalkhorb charges				600		900
Telephone charges				400		800
Purchase of furniture .. .. .				....		1,600
Total			6,431	6,500	5,400	11,500
TOTAL .. Direction—Voted ..			53,247	60,100	56,000	92,900

DETAILED ACCOUNT No. 43A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
A-2 SUPERINTENDENCE.						
A-2 (1) Pay of Officers—						
Industrial Engineer (800—50—1,000)	1	1		12,000		12,000
Industrial Chemist (300—20—420—30—660—40—900)	1	1		6,900		6,570
Tanning Expert and Superintendent, Tanning School (170—10—250—15—400—20—500)	1	1		3,900		3,930
District Industrial Officers (150—400) .. .. .	..	3		....		5,000
Total .. .. .	..			24,783	22,800	22,300
A-2 (2) Pay of Establishment—						
Clerk .. .. .	..	1		....		670
Servant (14—22) .. .. .	..	1		....		230
Temporary establishment .. .. .	..			....		2,900
Total .. .. .	..			*	800	3,800
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed) .. .. .	..			1,400		1,440
Do, (ordinary) .. .. .	..			2,400		2,960
Total .. .. .	..			3,648	3,800	4,300
Carried over				28,431	26,600	27,400

*Shown under—"42 Co-operation".

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41	1941-42.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			28,431	26,600	27,400	35,700
A-2 SUPERINTENDENCE—contd.						
A-2 (4) Contingencies—						
Non-contract contingencies—						
Cooly and cartage hire and purchase of consumable stores ..				700		600
Miscellaneous expenses				400		750
Experimental works				3,500		3,500
Agricultural exhibitions				500		800
Service postage and telegrams		2,400
Purchase of furniture		750
Books and publications		600
Total			4,490	5,100	4,600	9,400
TOTAL, Superintendence—Voted			32,921	31,700	32,000	45,100
A-3 INDUSTRIAL EDUCATION.						
Scholarships—						
Scholarships in electrical engineering				1,125		800
Scholarships in technical chemistry				3,275		2,500
Total			3,227	4,400	4,000	3,300
TOTAL, Industrial Education—Voted			3,227	4,400	4,000	3,300

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-4 INDUSTRIAL DEVELOPMENT.			Rs.	Rs.	Rs.	Rs.
(I) Bombay Government Schemes.						
1. INDUSTRIAL ENGINEER'S WORKSHOP.						
A-4 (I) (1) Pay of Establishment—						
Workshop Superintendents, mechanics and draftsman (60—200) ..	4	4		4,720		4,920
Peon (23)	1	1		280		280
Total ..			4,699	5,000	5,000	5,200
A-4 (I) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		200
Total ..			71	100	500	200
A-4 (I) (3) Contingencies—						
Non-contract contingencies (books and publications)				600		300
Miscellaneous expenses				270		270
Other supplies and services—						
Power and light charges				480		480
Oil and stores				240		240
Timber, ferrous and non-ferrous.. .. .				1,210		1,210
Equipment and chemicals .. .. .				....		5,000
Total ..			2,348	2,800	1,500	7,500
Total, Industrial Engineer's Workshop—Voted ..			7,118	7,900	7,000	12,900
Carried over ..			7,118	7,900	7,000	12,900

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
Brought forward ..			Ra. 7,118	Ra. 7,900	Ra. 7,000	Ra. 12,900
A-4 INDUSTRIAL DEVELOPMENT.						
(I) Bombay Government Schemes—contd.						
2. INDUSTRIAL CHEMIST'S LABORATORY.						
A-4 (I) 2 (1) Pay of Establishment—						
Research Assistants 1 (150—250), 2 (100—150), 2 (75—100) ..	5	5		6,300		6,645
Clerk (50—140)	1	1		900		840
Boiler attendant and mechanic (62—80)	1	1		762		786
Fieldman, Fireman and Hamal and Laboratory boys (20—30) ..	4	4		1,162		1,202
Servant (23)	1	1		276		276
Temporary establishment .. .. .				....		300
Leave salary .. .. .				....		251
Total ..			8,102	9,400	9,300	10,300
A-4 (I) 2 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				1,200		600
Total ..			251	1,200	700	600
A-4 (I) 2 (3) Contingencies—						
Plant and machinery .. .. .				....		....
Renewals, replacements and stores				5,000		5,000
Non-contract contingencies (Books and journals)				500		500
Other supplies and services—						
Miscellaneous, labour and freight charges				2,500		2,500
Total ..			25,275	8,000	8,000	8,000
A-4 (I) 2 (4) Works						
		
Total, Industrial Chemist's Laboratory—Voted ..			33,628	18,600	18,000	18,900
Carried over ..			40,746	26,500	25,000	31,800

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
Brought forward ..			Rs. 40,746	Rs. 26,500	Rs. 25,000	Rs. 31,800
A-4—INDUSTRIAL DEVELOPMENT. (1) Bombay Government Schemes—conold.						
A-4 (1) 3—GRANTS TO NEEDY SKILLED ARTISANS TO START INDUSTRIES OF THEIR OWN			3,000	20,000	5,000	20,000
Total, Industrial Development—Voted ..			43,746	46,500	30,000	51,800

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
A-5—MISCELLANEOUS.						
A-5-1—Industrial Survey through a Committee—						
A-5 (1) Pay of Establishment—						
Temporary establishment			7,790	....	800	....
A-5 (2) Allowances, Honoraria, etc.—						
Travelling allowance
Honoraria
Total			2,286	....	4,000	....
A-5 (3) Contingencies—						
Hire of furniture
Service postage and telegrams
Other charges
Total			1,162	....	200	....
Total, Industrial Survey Committee			11,238	....	5,000	....
A-5-2—All-India National Planning Committee			6,000	....	....	....
Total, Miscellaneous—Voted			17,238	....	5,000	....

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-6 TECHNICAL EDUCATION.*						
A-6 (1) Pay of Officers—						
Principal (400—25—650)	1	1		7,800		7,800
Total ..			7,500	7,800	7,800	7,800
A-6 (2) Pay of Establishment—						
Teaching Inspector (200—10—250)	20	1		17,390		2,855
Teaching staff (20—300)	2	2		1,366		16,797
Clerks (25—80)	2	2		444		1,370
Servants (18—19)						444
Leave salary						534
Probable savings .. .. .						....
Total ..			18,602	19,200	21,100	22,000
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			75	100	2,000	1,100
A-6 (4) Contingencies—						
Contract contingencies				5,378		5,200
Non-contract contingencies—						
Service postage and rent, rates and taxes				3,772		4,050
Pay of inferior servants				2,200		2,200
City and Guilds' examination charges				150		150
Other supplies and services .. .. .				....		....
Total ..			23,680	11,500	14,100	11,600
A-6 (5) Grants-in-aid, Contributions, Donations—						
Grants to non-Government technical schools				1,47,500		1,51,340
Grants to local bodies				25,000		24,260
Expenditure in connection with the Committee of Direction for Industrial and Technical schools				15,000		13,800
Probable savings .. .. .				....		....
Total ..			1,90,075	1,87,500	1,89,300	1,89,400
A-6 (6) Scholarships—						
Scholarships				14,000		15,000
Total ..			14,115	14,000	14,500	15,000
A-6 (7) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
<i>Deduct</i> —Charges recoverable from the Government of Sind for assistance rendered by the Department of Industries .. .. .			....	....	200	....
TOTAL, Technical Education—Voted ..			2,54,047	2,40,100	2,49,000	2,46,900

*Provisions for the Ranchhodlal Chhotalal Technical Institute, Ahmedabad, are included here.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-7 INSPECTION OF WEIGHTS AND MEASURES.						
(a) Bombay City.						
A-7 (a) (1) Pay of Officers—						
Warden (300—20—500—25—750)	1	1		3,820		4,100
Assistant Wardens (150—10—250—15—400)	2	2		4,680		4,900
Total			8,113	8,500	8,500	9,000
A-7 (a) (2) Pay of Establishment—						
Inspectors (100—250)	6	11		8,313		13,500
Clerks (50—180)	8	10		8,900		10,210
Manual Assistants (35—50)	7	11		3,279		4,540
Servants (23)	8	13		2,208		3,250
Total			20,250	22,700	21,800	31,500
A-7 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				2,000		3,000
Travelling allowance (ordinary)				2,000		2,300
House-rent and other allowances				900		2,000
Total			4,924	4,900	5,300	7,300
A-7 (a) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes .. .. .				.....		4,400
Service postage and telegrams				3,000		4,300
Cost of electric energy and halalkhore charges				500		500
Books and publications				100		100
Telephone charges				260		100
Way leave charges .. .. .				.....		85
Pay of inferior servants				185		265
Dead stock and furniture, etc. .. .. .				.....		1,000
Other supplies and services—						
Cost of 16 sets of secondary standards .. .. .				.....		5,000
Cost of 16 sets of working standards				2,500		7,200
Cost of date punches and dies				1,115		3,500
Renewals, repairs and railway freight and cooly charges				140		650
Other miscellaneous charges				1,200		.....
Customs duty .. .. .				.....		.....
Total			21,120	9,000	8,400	27,100
Total, (a) Bombay City			54,407	45,100	44,000	74,900
Carried over			54,407	45,100	44,000	74,900

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
Brought forward ..			Rs. 54,407	Rs. 45,100	Rs. 44,000	Rs. 74,900
A-7 INSPECTION OF WEIGHTS AND MEASURES—contd.						
(b) Districts.						
A-7 (b) (1) Pay of Establishment—						
Inspectors (100—5/2—150)	41	52		53,735		66,630
Manual Assistants (25—1—40)	41	52		14,145		17,539
Servants (14)	41	52		6,888		8,563
Probable savings				—1,568		—1,632
Total ..			69,222	73,200	71,600	91,100
A-7 (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				11,300		14,080
Travelling allowance (ordinary)				15,500		22,620
House-rent and other allowances				200		200
Total ..			28,919	27,000	27,700	36,900
A-7 (b) (3) Contingencies—						
Non-contract contingencies—						
Railway freight, cooly charges, etc.				6,400		9,520
Rents, rates and taxes				8,800		15,130
Purchase of furniture .. .. .				....		1,650
Cost of equipment to be purchased from Local Bodies .. .. .				....		40,100
Total ..			17,865	15,200	18,700	66,400
A-7 (b) (4) Grants-in-aid and Contributions, etc.—						
Compensation to Local Bodies .. .. .				....		29,200
Total ..			....	....		29,200
Total, (b) Districts ..			1,18,006	1,15,400	1,18,000	2,23,600
TOTAL, Inspection of Weights and Measures—Voted ..			1,70,413	1,60,500	1,62,000	2,98,500

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—conold.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED.			Rs.	Rs.	Rs.	Rs.
(a) Vocational Training.						
A-8 (a) (1) Pay of officers—						
Deputy Director of Industries (900)	1	1		10,800		10,800
Part-time Principals (100) (75)	2	2		2,100		2,100
Leave salary				500		.....
Total			9,580	13,400	13,000	12,900
A-8 (a) (2) Pay of establishment—						
Part-time Lecturers (50)	2	3		1,200		1,800
Clerks (25—180)	8	8		6,568		7,033
Teaching staff	46	52		26,514		30,951
Part-time Laboratory Assistants	17	18		2,828		3,120
Servants	16	14		1,994		1,442
Leather Working School—						
Superintendent (200—10—250)	1	1		2,555		2,675
Assistant Superintendent (100—5—175)	1	1		1,230		1,291
Teaching staff	6	6		3,553		3,705
Clerk	1	1		609		660
Servants (23)	2	2		552		456
Temporary establishment .. .. .				.....		600
Tanning School—						
Assistant Superintendent (100—5—175)	1	1		1,272		1,330
Teaching staff	8	8		4,391		4,590
Clerk and store keeper	2	2		1,314		1,320
Servants (20—23)	2	2		520		504
Tailoring school—						
Teaching staff .. .. .				.....		.....
Probable savings				-10,000		-10,877
Total			37,055	45,100	41,000	50,600
A-8 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,000		960
Travelling allowance (ordinary)				1,000		1,200
Fees for examinations				3,700		3,700
House rent and other allowances				700		840
Total			4,934	6,400	6,300	6,700
A-8 (a) (4) Contingencies—						
Rents, rates and taxes				2,400		3,900
Non-contract contingencies—						
Laboratory equipment .. .. .				.....		.....
Electric charges				4,500		3,300
Petty supplies .. .. .				.....		.....
Books and publications				1,300		1,300
Furniture				400		.....
Service postage and telegrams				500		700
Telephone charges				200		200
Other office and miscellaneous expenses				5,500		5,000
Other supplies and services—						
Tools and machinery .. .. .				.....		.....
Raw materials and chemicals				3,000		10,000
Consumable stores				2,200		3,500
Wages of inferior servants .. .. .				.....		5,000
Total			35,900	20,000	18,200	32,900
A-8 (a) (5) Scholarships			5,871	7,500	5,500	6,700
TOTAL, (a) Vocational Training—Voted			93,340	92,400	84,000	1,09,800
Carried forward			93,340	92,400	84,000	1,09,800

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
Brought forward ..			Rs. 93,340	Rs. 92,400	Rs. 84,000	Rs. 1,09,800
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED—contd.						
(b) Government Hand Weaving Institute, Poona.						
A-8 (b) (1) Pay of Establishment—						
Temporary establishment		7,100
A-8 (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)..		200
A-8 (b) (3) Contingencies—						
Non-Contract Contingencies—						
Rent						2,700
Petty supply						500
Miscellaneous expenses						600
Total		3,800
A-8 (b) (4) Scholarships						2,000
Total, A-8 (b) Government Hand-Weaving Institute, Poona ..				*	*	13,100
Total, Vocational Training of the Middle Class Unemployed Voted ..			93,340	92,400	84,000	1,22,900

* Shown under 42, Co-operation,

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Fisheries.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
SUMMARY.						
B-1 Fisheries			Rs. 11,132	Rs. 11,600	Rs. 12,000	Rs. 11,500
B-2 Fish Curing Yards			80,986	74,600	78,000	83,100
Total .. Voted			92,118	86,200	90,000	94,600
DETAILS.						
B-1 FISHERIES.						
B-1 (1) Pay of Officers—						
Fisheries Officer (300—15—450)	1	1		4,700		4,900
Total .. Voted			4,551	4,700	4,800	4,900
B-1 (2) Pay of establishment—						
Servants (24)	1	1		300		300
Temporary establishment				2,200		1,900
Total .. Voted			1,995	2,500	2,300	2,200
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				800		756
Travelling allowance (ordinary)				400		834
House rent and other allowances				.....		10
Total .. Voted			1,768	1,200	1,800	1,600
B-1 (4) Contingencies—						
Pay of boat establishment				.....		.....
Non-contract contingencies—						
Cost of fish						
Cost of apparatus, equipment, etc.				850		50
Books and publications				600		300
Miscellaneous office expenses				200		200
Telephone charges				300		600
Cost of collection of livers of sharks and other miscellaneous expenses.				50		50
				.....		400
Total .. Voted			1,678	2,000	2,000	1,600
B-1 (5) Scholarships			1,140	1,200	1,100	1,200
TOTAL .. Voted			11,132	11,600	12,000	11,500

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Fisheries—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
B-2 FISH CURING YARDS.						
B-2 (1) Pay of establishment—						
Inspector (130—5/2—170)	1	1		1,650		1,680
Clerks (50—5/2—90—E. B.—5—140)	2	2		1,450		1,555
Clerks (twelve monthly 25—80)	11	11		7,200		7,080
Clerks (nine monthly 25—1—30)	15	14		3,900		3,733
Petty yard officers (19—1—22)	6	7		1,500		1,800
Peons (15—22)	59	58		13,300		13,152
Temporary establishment				1,300		1,400
Leave salary				1,000		1,000
Total .. Voted ..			30,119	31,300	30,500	31,400
B-2 (2) Allowances, Honoraria, etc.—						
House rent and other allowances				1,000		1,000
Travelling allowance (ordinary)				800		900
Total .. Voted ..			1,619	1,800	2,000	1,900
B-2 (3) Contingencies—						
Purchase of salt				25,800		25,800
Transport charges of salt				3,500		3,500
Petty construction and repairs				8,000		15,500
Other non-contract contingencies—						
Peons' uniforms				500		200
Service postage				450		600
Furniture and weight-scales				700		600
Cost of fish				1,000		1,000
Miscellaneous expenses				750		1,200
Total .. Voted ..			47,864	40,700	44,500	48,400
B-2 (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
<i>Add</i> —Charges payable to Salt Department on account of pay and allowances of servants sent as escort with salt for fish curing yards			1,384	+800	+1,000	+1,400
TOTAL .. Voted ..			80,986	74,600	78,000	83,100

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 43. INDUSTRIES. C-Charges in England.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA.				
C-I Leave salaries and deputation pay Voted ..		....	....	....
C-II Stores for India Voted ..	4,725	560	560	3,520
C-III Other charges—				
Books and Publications Voted ..		....	720	1,440
TOTAL -- Voted ..	4,725	560	1,280	4,960

47-MISCELLANEOUS DEPARTMENTS.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
Labour and Emigration—								
A-INSPECTOR OF FACTORIES	--	--	{ Charged ..	47-A	18,134	17,600	18,100	18,100
			{ Voted ..		1,19,876	1,37,900	1,36,100	1,35,700
B-LABOUR	..	--	{ Charged ..	47-B	69,225	44,300	40,400	46,400
			{ Voted ..		2,06,945	2,47,700	2,52,600	2,65,400
Inspection and Tests—								
C-INSPECTOR OF STEAM BOILERS	..	..	{ Charged ..	47-C	600	600	900	600
			{ Voted ..		1,23,273	1,22,800	1,22,000	1,20,900
Statistics—								
D-PROVINCIAL STATISTICS	..	..	.. Voted ..	47-D	10,218	10,200	10,200	10,200
Miscellaneous—								
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS	..	..	.. Voted ..		3,000	3,000	3,000	3,000
F-EXAMINATIONS	..	..	{ Charged ..	47-F	3,889	3,600	4,600	3,600
			{ Voted ..		11,253	12,100	11,600	12,200
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932	..	..	.. Voted ..	47-G	3,040	2,700	2,700	3,000
H-MISCELLANEOUS	..	..	{ Charged ..	47-H	593	700	1,000	600
			{ Voted ..		5,60,772	3,63,300	3,84,200	4,10,600
I-CHARGES IN ENGLAND	..	..	{ Charged ..	47-I	33,189	19,720	12,520	4,800
			{ Voted ..		9,993	....	1,320	2,400
J-LOSS OR GAIN BY EXCHANGE	..	..	{ Charged ..		158	....	22	....
			{ Voted ..		56	....	2	....
			{ Charged ..		....	+480	+458	-100
			{ Voted ..		....	+300	+278	-400
			For rounding					
TOTAL					11,74,214	9,87,000	10,02,000	10,37,000
Charged					1,25,788	87,000	78,000	74,000
Voted					10,48,426	9,00,000	9,24,000	9,63,000

DETAILED ACCOUNT No. 47-A. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. A-Inspector of Factories.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
						Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—									
Chief Inspector (Rs. 950-50-1,250) ..	..	Charged	..	1	1		15,000		15,000
Senior and junior inspectors and lady inspector (170-1,100) ..	..	Voted	..	12	12		71,000		70,100
Certifying surgeons (400) Special pay (50) 1 (450) ..	..	Voted	..	2	2		10,800		10,800
Deduct—Recoveries on account of family allotments of officers ..	..	Voted	..				....		-2,400
Total ..						15,000	15,000	15,000	15,000
						66,430	81,800	79,800	78,500
A (2) Pay of Establishment—									
Superintendent and clerks (25-250) ..	..		..	21	24		19,960		21,770
Servants (17-28) ..	..		..	16	19		4,140		4,780
Temporary establishment ..	..		..				2,600		250
Leave salary ..	..		..				....		1,100
Probable savings ..	..		..				-100		....
Total .. Voted						25,830	26,600	26,800	27,900
A (3) Allowances, Honoraria, etc.—									
Travelling allowance ..	{	fixed .. Charged	..				1,200		1,200
		ordinary .. Charged	..				500		1,000
Travelling allowance ..	{	fixed .. Voted	..				10,800		10,800
		ordinary .. Voted	..				6,000		6,500
House-rent and other allowances ..	{	Charged	..				900		900
		Voted	..				4,200		4,680
Fees ..		Voted	..				200		200
Probable savings ..		Voted	..				....		-880
Total ..						3,134	2,600	3,100	3,100
						19,963	21,200	23,300	21,300
A (4) Contingencies—									
Non-direct contingencies—									
Rents, rates and taxes ..	..		..				3,290		2,880
Tel. phone charges ..	..		..				100		100
Service tags and telegrams ..	..		..				2,800		2,920
Office expenses and miscellaneous ..	..		..				1,900		1,900
Pay of inferior servants ..	..		..				210		200
Total .. Voted						7,653	8,300	7,200	8,000
TOTAL ..						1,38,010	1,55,500	1,54,200	1,53,800
Charged						18,134	17,600	18,100	18,100
Voted						1,19,876	1,37,900	1,36,100	1,35,700

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
B-1 LABOUR.						Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Officers—									
Commissioner of Labour (1,000—2,250) (Special pay 200)	..	..	Charged	1	1		18,000		18,900
Assistant commissioners of labour, Bombay and Ahmedabad (250—900)	..	..	Voted	4	4		28,790		32,400
Leave salary	..	..	Voted				5,310		1,700
Total ..									
						21,295	18,000	12,100	18,900
						31,494	34,100	34,100	34,100
B-1 (2) Pay of Establishment—									
Investigators and clerks (25—350)	..	..		24	30		39,665		43,640
Servants (17—29)	..	..		9	9		2,568		2,560
Temporary Establishment	..	..					5,600		....
Probable savings	--	..					-1,933		....
Total .. Voted									
						44,019	45,900	47,800	46,200
B-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	Voted				4,800		4,900
Travelling allowance (ordinary)	..	..	Charged				500		600
			Voted				1,676		1,450
House-rent and other allowances	..	..	Charged				1,900		1,800
			Voted				24		50
Total ..									
						3,073	2,400	2,500	2,400
						5,647	6,500	5,600	6,400
B-1 (4) Contingencies—									
Non contract contingencies—									
Rents, rates and taxes	..	..					1,010		1,000
Service post and telegrams	..	..					2,290		2,300
Office expenses and miscellaneous	..	..					400		400
Purchase and repairs to furniture	..	..					200		200
Books and periodicals	..	..					400		400
Total .. Voted									
						4,420	4,300	5,100	4,300
TOTAL .. B-1—Carried over ..									
						24,368	20,400	14,600	21,300
						85,580	90,800	92,800	91,000

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour—contd.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
Brought over ..				Charged ..	..	Rs.	Rs.	Rs.	Rs.
						24,368	20,400	14,600	21,300
				Voted ..	..	85,580	90,800	92,600	91,000
B-2 LABOUR OFFICER FOR SETTLEMENT OF TRADE DISPUTES.									
B-2 (1) Pay of Officers—Labour Officers (1,000—1,450									
<i>plus special pay 200)</i> Charged ..									
				1	1		19,200		19,800
District Labour Officers (150—10—300) ..				Voted ..	..	3	3	5,600	5,900
Assistant Labour Officers (150—10—300) ..				Voted ..	..	1	2	1,800	3,600
Total ..				Charged ..	..	19,458	19,200	19,200	19,800
						Voted	3,055	7,400	7,600	9,500
B-2 (2) Pay of Establishment—									
Assistant to the Labour Officer (100—5—150) ..				..	..	1	..	1,440	....
Clerks (25—165) .. .. .				..	..	5	5	2,400	2,760
Servants (17—27) .. .. .				..	..	7	7	1,760	1,740
Total ..				Voted ..	..			3,558	5,600
								4,600	4,500
B-2 (3) Allowances, Honoraria, etc.—									
House-rent and other allowances ..				Charged ..	..			2,500	2,500
						Voted ..	..			480	2,070
Travelling allowance—fixed ..				Charged ..	..			1,800	1,800
						Voted ..	..			1,000	4,780
Travelling allowance—ordinary ..				Voted ..	..			720	1,250
Total ..				Charged ..	..	4,962	4,300	5,700	4,300
						Voted	1,615	2,200	6,000	8,100
B-2 (4) Contingencies—									
Contract contingencies—miscellaneous expenses ..				..	..			400	400
Non-contract contingencies—									
Service postage and telegrams ..				..	..			100	250
Fans and lights .. .. .				..	..			180	660
Telephone charges .. .. .				..	..			400	820
Other items .. .. .				..	..			480	180
Rent, rates and taxes .. .. .				..	..			1,790	2,200
Furniture .. .. .				..	..			50	110
Books and publications .. .. .				..	..			....	80
*Total ..				..	..			3,237	3,400
								5,800	4,700
TOTAL—B-2 ..				Charged ..	..	24,420	23,500	24,900	24,100
						Voted	11,465	18,600	24,000	26,800
Carried over ..				Charged ..	..	48,788	43,900	39,500	45,400
						Voted	97,045	1,09,400	1,16,600	1,17,800

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION B-Labour—contd.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
Brought over									
					{ Charged	48,788	43,900	39,500	45,400
					{ Voted	97,045	1,09,400	1,16,600	1,17,800
B-3 AMENITIES TO INDUSTRIAL LABOUR.									
B-3 (1) Pay of Officers—									
						....	6,000	....	....
B-3 (2) Pay of Establishment—									
						14,353	51,600	52,600	72,000
B-3 (3) Allowances, Honoraria, etc.									
						978	2,900	2,400	1,900
B-3 (4) Contingencies—									
Supplies and services—									
							1,200		....
							1,000		....
							2,000		5,000
							3,000		1,000
							2,000		....
							1,600		1,000
Non-contract contingencies—									
							4,000		4,500
							4,500		1,000
							5,200		7,800
							5,800		5,000
							10,000		10,000
							5,000		5,000
							3,100		1,000
							11,500		13,000
							1,510		1,000
							1,110		1,500
							3,080		3,000
							6,500		3,000
							....		1,500
Total						56,887	72,100	63,600	64,300
B-3 (5) Grants-in-aid, Contributions and Donations, etc.									
						3,000	....	....	....
B-3 (6) Establishment Charges payable to or recoverable from other Governments, Departments, etc.—									
<i>Add—Charges transferred from "25—General Administration" on account of radio sets (page 151)</i>									
						....	....	....	+ 700
Total—B-3 Voted						75,218	1,32,600	1,18,600	1,38,900
Carried over									
					{ Charged	48,788	43,900	39,500	45,400
					{ Voted	1,72,263	2,42,000	2,35,200	2,56,700

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B.—Labour—concd.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
					Rs.	Rs.	Rs.	Rs.	
Brought forward					{ Charged ..	48,788	43,900	39,500	45,400
					{ Voted ..	1,72,263	2,42,000	2,35,200	2,56,700
D-4 TEXTILE LABOUR ENQUIRY COMMITTEE.									
B-4 (1) Pay of Officers					{ Charged ..	20,000
					{ Voted ..	2,640
B-4 (2) Pay of Establishment					Voted ..	17,167
B-4 (3) Allowances, Honoraria etc.					{ Charged ..	105
					{ Voted ..	4,995
B-4 (4) Contingencies					Voted ..	2,863
Total—B-4					{ Charged ..	20,105	3,900
					{ Voted ..	27,665
B-5 COURT OF INDUSTRIAL ARBITRATION.									
B-5 (1) Pay of Establishment—					strength.				
Secretary to the Industrial Court (150—10—300)					1940-41	1941-42			
Clerks (50—140)					1	1	1,800	1,920	
Peon (23)					2	2	2,400	1,680	
Leave salary					1	1	300	280	
							....	120
Total							4,500	3,700	
B-5 (2) Allowances, Honoraria etc.—									
Travelling allowance					{ Charged ..		400		1,000
Arbitration charges					{ Voted ..		400		1,000
					{ Voted		1,000
Total					{ Charged ..	332	400	900	1,000
					{ Voted ..	1,571	400	1,000	2,000
B-5 (3) Contingencies—									
Non-contract contingencies—									
Furniture							400	200	
Service postage							200	200	
Books and periodicals							200	200	
Electricity charges							....	150
Miscellaneous expenses							....	50
Total							800	1,400	
Total—B-5					{ Charged ..	332	400	900	1,000
					{ Voted ..	2,128	5,700	6,100	6,800
B-6 EMPLOYMENT BUREAU, BOMBAY.									
B-6 (1) Pay of Officers						2,758	....	....
B-6 (2) Pay of Establishment						989	....	....
B-6 (3) Allowances, Honoraria etc.—									
Travelling allowances						684	....	....
B-6 (4) Contingencies—									
Non-contract contingencies						458	....	....
Total—Voted						4,889	....	7,400
B-7 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1939.									
B-7 (1) Pay of Establishment—									
Temporary Establishment					Voted ..	....	....	1,900
GRAND TOTAL						2,76,170	2,92,000	2,93,000	3,11,800
					Charged ..	69,225	44,300	40,400	46,400
					Voted ..	2,06,945	2,47,700	2,52,600	2,65,400

DETAILED ACCOUNT No. 47C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C-Inspector of Steam Boilers.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
C-INSPECTOR OF STEAM BOILERS.						
C-(1) Pay of Officers—						
Chief Inspector of Steam Boilers and Smoke Nuisances (1,200—75—1,500)	1	1		18,000		18,000
Inspectors 1 (600—20—700), 3 (400—20—600), 4 (300—20—600) ..	8	8		51,400		47,700
Total .. Voted ..			70,405	69,400	68,800	65,700
C-(2) Pay of Establishment—						
Superintendent* and clerks (50—250)	15	15		22,881		22,610
Servants (17—28)	11	11		3,136		2,960
Leave salary .. .. .				....		630
Probable savings				-1,017		....
Total .. Voted ..			25,509	25,000	26,000	26,200
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed Voted				11,000		10,800
ordinary Voted				7,100		7,000
House-rent and other allowances Voted				4,330		4,280
Fees to commissioners Voted				300		550
Fees to examiners { Charged				600		600
Voted				2,500		2,500
Cost of passages Voted .. .. .				....		550
Probable savings Voted				-830		-480
Total .. { Charged			600	600	900	600
 Voted			23,822	24,400	23,400	25,200
C-(4) Contingencies—						
Non-contract Contingencies—						
Rents, rates and taxes				950		900
Telephone charges				50		100
Service postage and telegrams				1,400		1,400
Office expenses and miscellaneous				1,600		1,400
Total—Voted ..			3,537	4,000	3,800	3,800
TOTAL ..			1,23,873	1,23,400	1,22,900	1,21,500
Charged			600	600	900	600
Voted			1,23,273	1,22,800	1,22,000	1,20,900

*For numerical strength the superintendent is counted as a member of the Factory staff. His pay is divided half and half between the Factory and Steam Boiler Departments, as he is working for both.

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-Provincial Statistics.				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	
				Rs.	Rs.	Rs.	Rs.
REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.							
D-(1) Pay of Officers, etc.—Allowance to Marriage Registrar (100)	..	..	..	1,200	1,200	1,200	1,200
D-(2) Contingencies—							
Non-contract contingencies—							
Allowance to Roman Catholic Archbishop of Bombay	..	..	..		8,985		8,985
Office expenses and miscellaneous	..	..	..		15		15
Total				9,018	9,000	9,000	9,000
TOTAL .. Voted				10,218	10,200	10,200	10,200
DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.							
SUMMARY.							
F-1 DEPARTMENTAL AND OTHER EXAMINATIONS	..	..	..	3,737	3,500	4,500	3,500
				5,056	5,800	5,200	5,700
F-2 BOARD OF EXAMINERS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN.	..	..	..	107	100	100	100
				5,113	5,100	5,200	5,300
F-3 CO-OPERATION AND ACCOUNTANCY DIPLOMA BOARD	..	..	..	45	....	....	....
				1,084	1,200	1,200	1,200
TOTAL				15,142	15,700	16,200	15,800
				3,889	3,600	4,600	3,600
				11,253	12,100	11,600	12,200
F-1 Departmental and other Examinations.							
F-1 (1) Allowances, etc.—							
Travelling allowance (ordinary)	..	..	.. Voted		300		300
Fees to members and assessors	..	..	.. { Charged		3,500		3,500
			.. Voted		4,300		4,300
Total				3,737	3,500	4,500	3,500
			.. Voted	4,083	4,600	3,700	4,600
F-1 (2) Contingencies—							
Contract contingencies—office expenses and miscellaneous							
Non-contract contingencies—							
Service postage and telegrams	..	..	..		600		500
Expenditure on pasting of correction slips	..	..	..		300		300
Other items	..	..	..		200		200
			..		100		100
Total—Voted				973	1,200	1,500	1,100
TOTAL				3,737	3,500	4,500	3,500
			.. Voted	5,056	5,800	5,200	5,700

DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
						Rs.	Rs.	Rs.	Rs.
F-2 BOARD OF EXAMINERS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN.									
F-2 (1) Pay of Establishment—									
Clerks (50-160)	..	..	..	2	2		1,350		1,450
Servant (23)	..	..	..	1	1		250		250
Total						1,585	1,600	1,600	1,700
F-2 (2) Allowances, Honoraria, etc.—Fees for setting and valuing papers									
							100		100
							1,800		1,770
Travelling allowance (ordinary)							....		30
Total						107	100	100	100
						1,683	1,800	1,700	1,800
F-2 (3) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams							300		900
Examination charges and miscellaneous							900		900
TOTAL						1,845	1,700	1,900	1,800
						107	100	100	100
TOTAL						5,113	5,100	5,200	5,300
F-3 CO-OPERATION AND ACCOUNTANCY DIPLOMA BOARD.									
F-3 (1) Pay of Establishment—Temporary establishment						117	200	200	200
F-3 (2) Allowances, Honoraria, etc.—									
Honoraria							150		150
Travelling allowance (ordinary)							150		150
Fees for setting and assessing papers							600		600
Total						45	....	....	....
						817	900	900	900
F-3 (3) Contingencies—									
Non-contract contingencies—office expenses and miscellaneous						150	100	100	100
TOTAL						45	....	....	....
						1,084	1,200	1,200	1,200

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932. Registrar of Firms.						Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—Registrar of Firms (special pay Rs. 100) ..						1,286	1,200	1,200	1,200
G-(2) Pay of Establishment—Clerks (50—140) ..				1	2	1,204	1,100	1,100	1,400
G-(8) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes							300		300
Service postage and telegrams							100		100
Total ..						550	400	400	400
TOTAL—Voted ..						3,040	2,700	2,700	3,000
DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.									
SUMMARY.									
H-1 Commissioner under the Workmen's Compensation Act ..						Charged ..	100	400	....
						Voted ..	8,490	8,900	9,400
H-2 Industrial Schools						Charged ..	593	600	600
						Voted ..	1,14,462	1,10,700	1,12,900
H-3 Juvenile Branch						Voted ..	3,32,085	1,41,700	1,59,900
H-4 Backward Class Officer						Voted ..	1,05,735	1,02,000	1,02,000
TOTAL ..							5,61,365	3,64,000	3,85,200
						Charged ..	593	700	1,000
						Voted ..	5,60,772	3,63,300	3,84,200
									600
									4,10,600
H-1 COMMISSIONER UNDER THE WORKMEN'S COMPENSATION ACT.				Strength.					
				1940-41.	1941-42.				
H-1 (1) Pay of Officers (Special pay) Charged ..						....	....	400	....
H-1 (2) Pay of Establishment—									
Clerks and bailiffs (45—175)				5	6		6,900		7,620
Servants (23—24)				2	2		550		580
Temporary establishment							550		....
Total .. Voted ..						7,549	8,000	8,200	8,200
H-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)						Charged ..	100	....	....
						Voted ..	200		200
Total ..						Charged ..	100	....	....
						Voted ..	255	400	200
H-1 (4) Contingencies—									
Non-contract contingencies—									
Telephone charges							50		50
Service postage and telegrams							500		500
Books and periodicals							30		50
Other charges							120		100
Total—Voted ..						686	700	800	700
TOTAL ..						Charged ..	100	400	....
						Voted ..	8,490	8,900	9,400
									9,100

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous H-Miscellaneous.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
H-2 INDUSTRIAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
<i>Yeravda Industrial School.</i>						
H-2 (1) Pay of Officers—						
<i>Special pay to medical officer for medical charge (50) . Charged</i> ..			593	600	600	600
Superintendent (200—20/2—300) .. Voted ..	1	1	4,506	4,700	2,400	2,400
H-2 (2) Pay of Establishment—						
Superior establishment (25—200)	16	18		10,415		11,490
Inferior establishment (20—50)	16	18		4,595		4,960
Temporary establishment				480		450
Leave salary				310		....
Total .. Voted ..			14,952	15,800	15,700	16,900
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				360		360
Travelling allowance (ordinary)				50		700
House-rent and other allowances				650		700
Rewards for service and recapture				540		540
Total .. Voted ..			1,540	1,600	2,300	2,300
H-2 (4) Contingencies—						
Contract contingencies—						
Lighting charges				500		580
Agricultural expenses				400		400
Transfer charges				1,400		790
Conservancy charges				400		470
Water supply				1,530		1,730
Other items				470		620
Non-contract contingencies—						
Service postage and telegrams				150		150
Pay of inferior servants				570		580
Supplies and services—						
Rations				11,500		13,120
Raw materials				2,200		3,500
Medicines and hospital equipment				400		570
Clothing and bedding				1,700		3,100
Poultry farming				100		120
Games				300		400
Tools and Plant .. ..				....		600
Other items				480		570
Total—Voted ..			23,273	22,100	25,800	27,300
H-2 (5) Grants-in-aid, Contributions, etc.—						
Grants to industrial and reformatory institutions				64,400		71,000
Total .. Voted ..			67,831	64,400	64,600	71,000
H-2 (6) Establishment charges payable to other Governments, Departments, etc.—						
<i>Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 186).</i> } Voted ..			+2,000	+1,700	+1,700	+1,700
<i>Add—Amount transferred from 38-Medical (page 283)</i> .. Voted ..			+360	+400	+400	+400
TOTAL .. { Charged ..			593	600	600	600
.. { Voted ..			1,14,462	1,10,700	1,12,900	1,22,000

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. H-Miscellaneous.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.			
	1940-41.	1941-42.							
H-3 JUVENILE BRANCH.			Rs.	Rs.	Rs.	Rs.			
H-3 (1) Pay of Officers—									
Inspector (200—600) Voted ..	1	1	5,100	5,000		
Leave salary			1,300	....	
			Total ..			6,973	6,400	9,100	5,000
H-3 (2) Pay of Establishment—									
Assistant Inspector (135—5—180)	1	1	1,680	1,730		
Clerks (25—100)	2	2	1,510	1,570		
Servant (18)	1	1	210	200		
			Voted ..			3,001	3,400	3,400	3,500
H-3 (3) Allowances, Honoraria—									
Travelling allowance (ordinary) Voted ..			1,357	1,400	1,200	1,400
H-3 (4) Contingencies—									
Supplies and services—									
Moving charges of children	400	400		
Printing and purchase of books	50	50		
Other items	50	50		
			Total—Voted ..			494	500	700	500
H-3 (5) Grants-in-aid, Contributions, etc.—									
Grants to—									
The Society for the Protection of Children in Western India			9,500	14,400		
The Children's Aid Society			1,02,000	1,15,000		
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act			6,000	12,000		
Bombay Province Probation and Aftercare Association			7,000	9,500		
Discretionary grant to the Chief Inspector of certified schools for grants to private certified schools	500		
			Total .. Voted ..			3,13,204	1,24,500	1,40,000	1,51,400
H-3 (6) Establishment charges payable to other Governments, Departments, etc.—									
<i>Add</i> —Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 186).									
			Voted ..			+4,000	+3,500	+3,500	+3,500
<i>Add</i> —Amount transferred from "28-Jails and Convict Settlements" on account of maintenance charges of children committed to Sholapur Children's Home under the Bombay Children's Act (page 186)									
			Voted ..			+3,056	+2,000	+2,000	+3,000
			TOTAL .. Voted ..			3,32,085	1,41,700	1,59,900	1,68,300

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength ^h		Accounts, 1939-40	Budget Estimate, 1940-41	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
	1940-41.	1941-42.					
H-4 BACKWARD CLASS OFFICER.			Ra.	Ra.	Ra.	Ra.	
H-4 (1) Pay of Establishment—							
Superintendent 1 (100) etc. and S. M. S. Officer, special pay 1 (10) ..	2	2		1,300		1,300	
Servant 1 (17)	1	1		200		200	
Temporary Establishment .. .. .				....		2,800
Total .. Voted			1,523	1,500	1,500	4,300	
H-4 (2) Allowances, Honoraria, etc.							
Travelling allowance (ordinary) .. .. .			....	.....	....	500
H-4 (3) Contingencies—							
Contract contingencies—							
Water charges				80		60	
Sports accessories				50		40	
Garden charges				40		40	
Other items				90		60	
Non-contract contingencies—							
Pay of inferior servants				650		525	
Service postage and telegrams .. .. .				..		400
Rents, rates and taxes				1,675		1,675	
Supplies and services—							
Contingencies for food and other charges for boys				5,015		7,700	
Experiments in building sites				1,000		1,000	
Total—Voted			8,416	8,600	9,700	11,500	
H-4 (4) Scholarships			6,832	6,000	6,000	7,000	
H-4 (5) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and Institutions and societies working for the uplift of aboriginal tribes in partially excluded areas							
Audit of accounts of backward class hostels by Government auditors				56,600		56,600	
Total			55,464	56,600	55,500	58,600	
H-4 (6) Establishment charges payable to other Governments, Departments, etc.—							
<i>Add—</i> Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 186)... Voted			+33,500	+29,300	+29,300	+29,300	
TOTAL .. Voted			1,05,735	1,02,000	1,02,000	1,11,200	
DETAILED ACCOUNT No. 47-L MISCELLANEOUS DEPARTMENTS. Miscellaneous. I-Charges in England.							
High Commissioner for India :							
I-1 Leave salaries and deputation pay			{ Charged.. .. .	27,502	7,960	7,720
			{ Voted	9,993
I-2 Sterling overseas pay Charged.. .. .	5,687	11,760	4,800	4,800
I-3 Other charges—							
Allotment of pay of officers Voted	1,200	2,400
Books and periodicals Voted	120
TOTAL				43,182	19,720	13,840	7,200
<i>Charged</i>				33,189	19,720	12,520	4,800
<i>Voted</i>				9,993	1,320	2,400

50, Civil Works.	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.	Rs.
A-Original Works—					
(i) Civil Buildings—					
Land Revenue		3,797	400	1,500	1,000
Excise		8,578	17,500	29,000	23,000
Forest		8,248	4,000	4,000	5,000
Registration .. .. .		.....	200	200	40,300
		33,653	34,000	34,000	34,000
General Administration	{ Charged ..				
	{ Voted ..	1,03,739	88,700	1,04,000	37,400
Administration of Justice		53,633	3,45,100	1,63,000	1,17,800
Jails and Convict Settlements		33,430	45,000	49,400	86,800
Police		2,28,743	3,91,200	53,000	87,400
Education		75,727	3,03,000	2,01,000	1,87,900
Medical		2,39,625	1,85,200	2,03,000	1,61,500
Public Health		5,694	10,800	24,000	12,000
Agriculture		1,952	3,500	2,000	2,600
Veterinary .. .. .		.....	.....	1,500	1,500
Industries		38,847	3,000	12,000	4,000
Civil Works		38,945	33,100	35,000	40,000
Stationery and Printing		1,539	3,100	4,400	4,000
Miscellaneous Departments		69,672	46,500	66,000	43,000
Special Development Programme .. .. .		.....	10,800	2,000	11,400
Total, Civil Buildings		9,45,822	15,25,100	9,89,000	9,00,600
(ii) Communications (Ordinary)		4,54,086	3,00,600	4,90,000	3,88,300
(iii) Communications (Road Development Account)		25,38,527	27,77,000	22,58,000	34,35,000
(iv) Miscellaneous		675	.....	.....	.....
Total, Original Works		39,39,110	46,02,700	37,37,000	47,23,900
B-Repairs—					
Repairs (Ordinary)	{ Charged ..	2,02,221	2,03,000	2,03,000	2,03,000
	{ Voted ..	40,08,593	40,02,000	40,56,000	48,02,000
Total, Repairs		42,10,814	42,05,000	42,59,000	50,05,000
Total, Original Works and Repairs		81,49,924	88,07,700	79,96,000	97,28,900
C-Establishment*—					
Establishment (Ordinary)	{ Charged ..	2,28,824	3,52,300	2,92,700	2,94,000
	{ Voted ..	16,06,738	16,23,800	15,10,000	15,29,300
Establishment (Central Road Fund)	{ Charged ..	5,301	.....	.....	.....
	{ Voted ..	1,754	.....	.....	.....
D-Tools and Plant		1,69,759	1,53,000	1,63,000	1,47,000
E-Grants-in-aid	{ Ordinary ..	8,344	180	2,000	5,000
	{ Road Development Account ..	8,94,669	6,80,000	7,38,000	8,61,000
F—Suspense		1,45,534	1,03,000	1,91,000	1,22,000
		-26,458	10,000	21,000	5,500
G-Charges in England*—					
Establishment (Ordinary)	{ Charged ..	87,090	41,700	49,000	58,000
	{ Voted ..	8,010	5,200	.....	700
Establishment (Central Road Fund)	{ Charged ..	430	.....	.....	.....
	{ Voted ..	.....	.....	.....	.....
H-Loss or gain by exchange—					
Establishment (Ordinary)	{ Charged ..	366	.....	86	.....
	{ Voted ..	33	.....	.....	.....
Rounding	{ Charged ..	.....	-180	+214	.....
	{ Voted ..	.....	-700	.....	-400
GRAND TOTAL		1,12,80,338	1,17,76,000	1,09,63,000	1,27,51,000
Charged		5,66,249	6,31,000	5,81,000	5,94,000
Voted		1,07,14,089	1,11,45,000	1,03,82,000	1,21,57,000

*The total "Charged" Ordinary Public Works Department establishment charges which will be debitable to this head for purposes of Appropriation Accounts amount to Rs. 4,63,000 and their distribution on *pro rata* basis over the several P. W. D. heads is shown on page 448.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Estimated cost.	Expendi- ture to end of 1940-41.	Rs.	Rs.	Rs.	Rs.
	LAND REVENUE.					
	Minor Works.					
1	Settlement Commissioner and Director of Land Records ..					1,000
	Total—Land Revenue ..		3,797	400	1,500	1,000
	EXCISE.					
	Major Works in progress.					
2	Construction of new quarters for the Sub-Inspector and Constabulary staff at Akalkuwa in Mevasi Estates, Khandesh Division ..	16,844	11,800			5,000
	Minor Works.					
3	Commissioner of Excise					18,000
	Total—Excise ..		8,578	17,500	29,000	23,000
	FOREST.					
	Minor Works.					
4	Chief Conservator of Forests, Province of Bombay ..					5,000
	Total—Forest ..		8,248	4,000	4,000	5,000
	REGISTRATION.					
	New Major Works.					
5	Construction of a building for providing additional accommodation for the Photo-Registry Office in the compound of the Photozincographic Office, Poona ..	40,000				40,000
	Minor Works.					
6	Inspector-General of Registration					300
	Total—Registration ..			200	200	40,300
	GENERAL ADMINISTRATION.					
	Minor Works.					
7	Government Houses					34,000
8	Commissioner, Northern Division					4,200
9	Commissioner, Central Division					24,400
10	Commissioner, Southern Division					6,600
11	Superintending Engineer, Northern Circle					1,000
12	Superintending Engineer, Southern Circle					500
13	Electrical Engineer to Government					700
	Total—General Administration ..		33,653	34,000	34,000	34,000
		{ Charged ..				
		{ Voted ..	1,03,739	88,700	1,04,000	37,400

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1939-40.		Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
		Estimated cost.	Expenditure to end of 1940-41.	Rs.	Rs.	Rs.	Rs.
	ADMINISTRATION OF JUSTICE.						
	New Major Works.						
14	Provision of accommodation for an additional Court in the Presidency Magistrate's Court at Girgaum, Bombay ..	25,273				15,500	
	Major Works in progress.						
15	Extensions to the High Court Buildings, Bombay ..	2,45,785	1,67,200			76,000	
	Minor Works.						
16	Commissioner, Northern Division .. .. .	..				2,800
17	Commissioner, Central Division .. .. .	..				9,600
18	Commissioner, Southern Division .. .. .	..				5,400
19	Superintending Engineer, Northern Circle .. .. .	..				8,500
	Total—Administration of Justice ..			53,633	3,45,100	1,63,000	1,17,800
	JAILS AND CONVICT SETTLEMENTS.						
	New Major Works.						
20	Construction of a new sub-jail at Nasik	54,000				40,000	
21	Construction of 2 Barracks at the Borstal School, Dharwar.	39,800				39,800	
	Minor Works.						
22	Inspector-General of Prisons .. .. .	..				7,000
	Total—Jails and Convict Settlements ..			33,430	45,000	49,400	86,800
	POLICE.						
	New Major Works.						
23	Replacement of 529 brass screw water taps by waste-not-cooks in various Police Lines in the Bombay City ..	10,113				9,400	
	Minor Works.						
24	Inspector-General of Police .. .. .	..				70,000
25	Commissioner of Police, Bombay .. .. .	..				8,000
	Total—Police ..			2,28,743	3,91,200	53,000	87,400

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
EDUCATION.					
New Major Works.					
26	Extension of the building of the Anglo-Marathi Girls' School, Thana	15,500			15,500
27	Construction of two bays for the Northcote High School, Sholapur	26,898			26,800
28	Construction of a new building for the Secondary Training College, Belgaum	52,000			52,000
Major Works in progress.					
29	New building for the Government Law College, Bombay ..	2,25,693	1,38,000		52,400
30	Improvements to the buildings of the Training Institute for Physical Education, Kandivli, and additional improvements to the buildings in connection with the Short Term Course for Secondary Teachers held at the Institute ..	43,000	23,300		19,300
Minor Works.					
31	Director of Public Instruction				21,600
32	Director, Sir J. J. School of Art, Bombay				300
Total—Education ..				75,727	3,03,000
				2,01,000	1,87,900
MEDICAL.					
New Major Works.					
33	Construction of a block of Post Mortem and Mortuary Room and providing electric installation therein at the Sassoon Hospitals, Poona	31,267			31,200
Major Works in progress.					
34	Construction of a new Out-patient Department and Laboratory and Hostel for Medical Women Students and quarters for nurses in the compound of the Cama and Albless Hospitals, Bombay	1,83,988	1,27,000		56,300
Minor Works.					
35	Surgeon-General with the Government of Bombay ..				74,000
Total—Medical ..				2,39,625	1,85,200
				2,03,000	1,61,500

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1939-40.	Budget, Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Estimated cost.	Expendi- ture to end of 1940-41.	Rs.	Rs.	Rs.	Rs.
	PUBLIC HEALTH.					
	Minor Works.					
36	Surgeon-General with the Government of Bombay .. ..	.. ..				10,000
37	Director of Public Health .. ..	.. ..				2,000
	Total—Public Health		5,694	10,800	24,000	12,000
	AGRICULTURE.					
	Minor Works.					
38	Director of Agriculture .. ..	.. ..				2,600
	Total—Agriculture		1,952	3,500	2,000	2,600
	VETERINARY.					
	Minor Works.					
39	Director of Veterinary Services, Province of Bombay .. ..	.. ..				1,500
	Total—Veterinary .. ..		..	..	1,500	1,500
	INDUSTRIES.					
	Minor Works.					
40	Director of Industries .. ..	.. ..				4,000
	Total—Industries		38,847	3,000	12,000	4,000
	CIVIL WORKS.					
	Minor Works.					
41	Superintending Engineer, Northern Circle .. ..	.. ..		8,300		10,500
42	Superintending Engineer, Central Circle .. ..	.. ..		17,200		18,000
43	Superintending Engineer, Deccan Irrigation Circle .. ..	.. ..		100		500
44	Superintending Engineer, Southern Circle .. ..	.. ..		5,000		7,000
45	Electrical Engineer to Government .. ..	.. ..		1,000		1,000
46	Consulting Public Health Engineer to Government .. ..	.. ..		1,500		3,000
	TOTAL—Civil Works		38,945	33,100	35,000	40,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Estimated cost.	Expendi- ture to end of 1940-41.	Ra.	Ra.	Ra.	Ra.
	STATIONERY & PRINTING.					
	Minor Works.					
47	Superintendent, Government Printing & Stationery, Bombay					4,000
	TOTAL—Stationery and Printing ..		1,539	3,100	4,400	4,000
	MISCELLANEOUS DEPARTMENTS.					
	New Major Works.					
48	Construction of a pavilion at Sholapur in connection with social amenities for industrial labour	24,000				24,000
49	Construction of a dormitory and quarters for a teacher and peon outside the walls of the Yeravda Industrial School ..	13,000				13,000
	Minor Works.					
50	Chief Inspector of Certified Schools and Backward Class Officer					3,000
51	Superintending Engineer, Northern Circle					3,000
	TOTAL—Miscellaneous Departments ..		69,672	46,500	66,000	43,000
	SPECIAL DEVELOPMENT PROGRAMME.					
	Major Works in progress.					
52	Buildings in connection with the Silk Farm at Belgaum ..	13,475	2,000	....	10,800	2,000
	COMMUNICATIONS (ORDINARY).					
	New Major Works.					
53	Improvements to the Satara-Pandharpur Road, miles Nos. 74 to 81, Sholapur Division	44,000				20,000
54	Constructing and substantially improving the link road from the causeway at Dhond to the junction of the Dhond-Patas Road with the Poona-Sholapur Road near Patas village, Poona Division	1,25,000				55,000
55	Surveying and acquiring additional land for the Poona- Khadakwasla Road, Poona Irrigation and Research Division	10,000				10,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Estimated cost.	Expendi- ture to end of 1940-41.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS (ORDINARY)—contd.						
Major Works in progress.						
56	Constructing the Viramgam-Sitapur Road, Ahmedabad Division	1,99,626	76,000			33,000
57	Remetalling and widening the road surface in miles Nos. 237/3 to 243/4 of the Bombay-Agra Road, Khandesh Division	19,000	5,000			14,000
58	Construction of a three-stage landing at Dharamtar (Alibag side), Thana Division	35,298	30,000			4,900
59	Construction of a submersible bridge over the Indrayani river at Dehu, Poona Division	40,500	9,800			35,700
60	Construction of the Taloda-Raisingpur Road, Part I (earth work and metalling), Khandesh Division	2,33,500	10,000			60,000
61	Improving the Sadashivgad-Kadra Road, Parts I—III, Kanara Division	2,61,385	2,44,000			5,000
62	Improvements to the Section from Sholapur Border to Bijapur, Part I—Improvements to road surface of the Poona-Sholapur-Bijapur-Hubli Road, Bijapur Division ..	91,258	62,000			20,000
63	Improvements to the Section from Bijapur to junction with the Vengurla-Belgaum-Bagalkot-Bellary Road, Part I—Improvements to road surface, Bijapur Division ..	1,23,017	98,000			9,000
64	Improvements to the Benni Nalla Causeway in mile No. 158 of the Hubli-Sholapur Road, Bijapur Division ..	17,017	11,000			5,700
Minor Works.						
65	Superintending Engineer, Northern Circle .. .. .	..	..			33,000
66	Superintending Engineer, Central Circle .. .. .	..	..			32,000
67	Superintending Engineer, Southern Circle .. .. .	..	..			38,500
68	Superintending Engineer, Deccan Irrigation Circle .. .. .	..	..			12,500
TOTAL—Communications (Ordinary) ..						
			4,54,086	3,00,600	4,90,000	3,88,300

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Estimated cost.	Expendi- ture to end of 1940-41.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
COMMUNICATIONS (ROAD DEVELOPMENT ACCOUNT).						
New works.						
69	Constructing a road from Bavla to Shahapur, Ahmedabad Division	2,23,000				40,000*
70	Constructing a road from Unversad to Zundal and Sabarmati Railway Station, Ahmedabad Division ..	1,40,000				20,000*
71	Constructing a new road from Anand-Chikodra-Sarsa to Khambola, Kaira and Panch Mahals Division ..	1,20,000				20,000
72	Improvements to the Karadi-Matwad-Navsari Road, Surat and Broach Division	1,20,000				40,000
Bombay-Ahmedabad Road.						
73	Bridge over the Tansa river in mile No. 12/6 on the Bhiwandi-Vada Section, Thana Division	35,000				25,000
74	Causeway over the Chitpada Nalla in mile No. 10/3, Thana Division	15,000				15,000
75	Bridge over the Auranga river in mile No. 2 of the Bulsar-Chikhli Sections, Surat and Broach Division ..	3,08,732				2,00,000
76	Bridge over the Dhereja river in mile No. 17/1 on the Vada-Manor Section, Thana Division	87,000				30,000
77	Bridge over the Pinjal river on the Vada-Manor Section, Thana Division	60,000				60,000

*For land compensation.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Estimated cost.	Expendi- ture to end of 1940-41.				
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Ghatkopar-Chenbur Road.</i>					
78	Modernizing the road surface, Thana Division	60,181				50,000
	<i>Bandra-Ghodbunder-Thana Road.</i>					
79	Raising the paved dip in mile No. 9/8 and providing additional openings on the Ghodbunder-Thana Section, Thana Division	17,000				17,000
	<i>Bombay-Poona-Bangalore Road.</i>					
80	Improving the curves in the Katraj Ghat of the Poona-Satara Section, Poona Division	49,950				49,900
	<i>Sholapur-Bijapur-Hubli Road.</i>					
81	Causeways over nallas in miles Nos. 8/7 and 10/2 of the Sholapur-Bijapur Section (mileage from Sholapur), Sholapur Division	70,000				35,000
	<i>Roads in Poona.</i>					
82	Modernizing the roads in Poona, IV Instalment	1,57,800				1,00,000
	<i>Burhanpur-Raver-Yawal-Chopda-Shirpur-Shahada-Taloda-Raisingpur Road.</i>					
83	Constructing masonry works on the Taloda-Shahada Section, Khandesh Division	1,50,000				40,000
84	Crossing over the Gomai river on the Shahada-Taloda Section, Khandesh Division	79,297				52,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	Estimated cost.		Expenditure to end of 1940-41.	
						Rs.	Rs.	Rs.	Rs.
85	Crossing over the nalla in mile No. 38/2 (mileage from Shirpur) on the Yawal-Chopda Section, Khandesh Division.					39,000			15,000
86	Crossing over the Angal nalla in mile No. 60/5 (mileage from Shirpur) on the Raver-Yawal Section, Khandesh Division					40,000			40,000
	<i>Rawalgaon-Dabhadī Road.</i>								
87	Construction of the road, Nasik Division					42,260			32,000
	<i>Satava-Pandharpur-Mohol-Sholapur Road.</i>								
88	Crossing over the Man river in mile No. 54 of the Dahiwadi-Mhaswad Road, Satara Division					1,00,000			50,000
	<i>Chiplun-Karad-Jath-Bijapur-Sindgi Road.</i>								
89	Reconstructing dangerous masonry works on the Chiplun Road, Section III, Satara Division					64,000			50,000
	<i>Pimpalgaon-Vinchur-Aurangabad Road.</i>								
90	Crossing over the nalla at Devichiwadi in mile No. 4/3 (mileage from Pimpalgaon) of the Pimpalgaon-Vinchur Section, Nasik Division					30,000			17,000
	<i>Road from Rajewadi Station to Guroti village via Waghapur.</i>								
91	New construction of the road, Poona Division					6,000			6,000

BOMBAY—EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
	<i>Ashta-Tasgaon Road.</i>				
92	Improvements to the Ashta-Bhilwadi Section, Satara Division	75,000			40,000
	<i>Wangi-Bichwad Station Road.</i>				
93	New construction of the road, Satara Division ..	15,000			15,000
	<i>Chikhli-Nasik Road.</i>				
94	(i) Improvements to the Vani-Dindori and Dondori-Nasik Sections	4,00,000			30,000
	(ii) Construction of the Vani-Kalwan Section on the Nasik-Dindori-Kalwan Road, Nasik Division ..				
	<i>Road from Ozar via Dikshi to Sukena and Thergaon Station.</i>				
95	New construction of the road, Nasik Division	2,50,000			30,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Estimated cost.	Expendi- ture to end of 1940-41.	Rs.	Rs.	Rs.	Rs.
	<i>Mahad-Bhor-Phaltan-Malsiras-Pandharpur Road.</i>					
96	Causeway over the Ghumera Nalla in mile No. 132/3 of the Malsiras-Pandharpur Section, Sholapur Division ..	36,623				36,600
	<i>Road from Lakh Railway Station to Malunja.</i>					
97	Constructing a new road from Lakh Railway Station to Malunja, Ahmednagar Division ..	14,894				14,800
	<i>Ahmednagar-Jamkhed Road.</i>					
98	Crossings over mile No. 34/5 and 6 on the Jamkhed-Kharda Section, Ahmednagar Division ..	78,500				70,000
99	Crossings over mile No. 46/8 on the Jamkhed-Kharda Section, Ahmednagar Division ..	14,000				10,000
100	Crossings over mile No. 33/1 on the Jamkhed-Kharda Section, Ahmednagar Division ..	28,000				20,000

BOMBAY—EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Estimated cost.	Expendi- ture to end of 1940-41.				
	Ra.	Ra.	Ra.	Ra.	Ra.	Ra.
	<i>Mahad-Pandharpur Road.</i>					
101	Constructing a causeway over the Purandwara Nalla in mile No. 112/8, Nira Canals Division	30,879				30,000
102	Constructing a bridge over the Khudus Nalla in mile No. 121/4, Nira Canals Division	15,171				15,000
103	Constructing a causeway over the Dharampuri Nalla in mile No. 99/2, Nira Canals Division	16,061				5,000
	<i>Kumta-Hubli-Sirsi Road.</i>					
104	Improvements to the road surface in the Section from the Kanara border to the junction with the Poona-Bangalore Road, miles Nos. 78 to 87/3 Dharwar Division	50,000				25,000
105	Improvements to cross drainage works in the Kumta-Mundgod Section, Part II, Kanara Division	1,50,000				30,000
106	Improvements to cross drainage works in the Section from Mundgod to the junction with the Poona-Bangalore Road, Dharwar Division	50,000				25,000
	<i>Ratnagiri-Kolhapur-Miraj-Bijapur-Hyderabad Road.</i>					
107	Improvements to cross drainage works in the Ratnagiri-Amba Section, Ratnagiri Division	1,75,000				10,000

BOMBAY—EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Estimated cost.	Expendi- ture to end of 1940-41.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Bombay-Konkan-Goa Road.</i>					
108	Improving the surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62—Part II, Land acquisition, Ratnagiri Division.	92,328				12,000
109	Constructing a bridge across Kharepatan Creek, Ratnagiri Division	2,16,976				50,000
	<i>Dharwar-Goa Road.</i>					
110	Constructing a masonry bridge over the nalla in mile No. 11/2, Dharwar Division	9,114				9,000
	<i>Karwar-Bellary Road.</i>					
111	Reconstructing bridge No. 194 in mile No. 121/4 of the Hubli-Annigeri Section, Dharwar Division	37,059				25,000
	<i>Sanikatta-Hebbul Road.</i>					
112	Reconstructing timber-topped culvert No. 83-A in mile No. 14/1 of the Madangeri-Hebbul Section, Kanara Division	12,968				10,000

BOMBAY—EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Estimated cost.	Expendi- ture to end of 1940-41.	Rs.	Rs.	Rs.	Rs.
	Works in progress.						
	<i>Karad-Tasgaon Road.</i>						
113	Construction of a linked road connecting the Karad-Tasgaon Road and the Karad-Bijapur Road, Satara Division ..	84,847	25,000				59,800
	<i>Satana-Malegaon Road.</i>						
114	Improvements to the road, Nasik Division	39,034	10,000				29,000
	<i>Mahad-Bhor-Phaltan-Malsiras-Pandharpur Road.</i>						
115	Causeway over the Shevgaon Nala in mile No. 139/5 (mileage from Mahad) of the Malsiras-Pandharpur Section, Sholapur Division	35,545	10,000				25,500
	<i>Pimpalgaon-Satana-Chandor-Vinchur Road.</i>						
116	Crossing over the Girna river at Thengoda in mile No. 34 (mileage from Pimpalner) of the Satana-Chandor Section, Nasik Division	1,63,000	3,000				50,000
	<i>Bhusawal-Yawal Road.</i>						
117	Crossing over the Mor river in mile No. 3/7, Khandesh Division	35,047	15,000				20,000
	<i>Wadgaon-Pimpri-Shrigonda-Chincholi-Jamkhed Road.</i>						
118	Bridge over the Nala in mile No. 41/8 of the Pimpri-Jamkhed Road near Patoda, Ahmednagar Division ..	34,128	25,000				9,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
	<i>Indapur-Baramati-Nira Road.</i>				
119	Crossing over the Wadgaon Nala in mile No. 45/5 (mileage from Indapur) on the Baramati-Nira Section, Nira Canals Division	10,000	9,000		1,000
120	Crossing over the Nala in mile No. 50/2 on the Baramati-Nira Section, Nira Canals Division	10,000	9,000		1,000
121	Crossings over the various Nalas on the whole road, Nira Canals Division	1,50,000	50,000		30,000
	<i>Indapur-Akluj-Sangola Road.</i>				
122	Crossing over the river Nira at Sarati on the Indapur-Sarati Section, Nira Canals Division	1,18,809	50,000		60,000
123	Improvements to the road, earthwork and masonry works on the Akluj-Velapur Section, Section II, Nira Canals Division	80,000	50,000		30,000
124	Improvements to the road, earthwork and masonry works on the Velapur-Mohod Section, Sholapur Division	91,500	55,800		35,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Ra.	Ra.	Ra.	Ra.
<i>Dahanu-Jikigson Road.</i>					
125	Causeway over the Surya river in mile No. 11/4 of the Mahim-Manor Section, Thana Division	79,094	74,800		4,000
<i>Kapadwanj-Bibipura Road.</i>					
126	Reconstructing the road from miles Nos. 1 to 8, Kaira and Panch Mahals Division	71,200*	73,700		1,000
<i>Surat-Dhulia-Bhusawal-Ellabad-Nagpur Road.</i>					
127	Crossing over the Anwar Nalla in the Dhulia-Jalgaon Section I, Khandesh Division	52,950	35,000		17,900
128	Improvements to the road (earthwork) on the Nawapur-Chinchpada Section, Khandesh Division	96,400	5,000		50,000
<i>Poona-Paud-Mulshi Road.</i>					
129	Improvements to the road, Poona Division	93,235	35,000		58,000
<i>Poona-Khadakvasla-Singhad Road.</i>					
130	Modernising the surface with cement concrete slabs in miles Nos. 3 to 4.3 of the Poona-Khadakvasla Section, Poona Irrigation and Research Division	57,611	46,000		2,800

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i> CIVIL WORKS. Original Works.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Estimated cost.	Expendi- ture to end of 1940-41.				
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Hadapsar-Saswad-Nira Bridge-Lonand-Waduth-Satara Road.</i>					
131	Construction of a submersible bridge over the river Karha in mile No. 20/2 in the Saswad-Nira Bridge Section, Nira Canals Division	31,800	20,500			10,000
	<i>Bombay-Ahmedabad Road.</i>					
132	Causeway over the Par river on the Vapi-Bulsar Section, Surat and Broach Division	1,33,715	20,300			1,13,400
133	Constructing the Talasari-Vapi Section (wanting links, miles 16½), Thana Division	3,64,871*	3,77,000			5,000
134	Bridge over the Dorotha river on the Talasari-Vapi Section, Thana Division	30,350	25,000			14,000
135	Constructing a bridge over the Velparva Khadi in mile No. 10 of the Bulsar-Vapi Section, Surat and Broach Division	68,293	7,000			61,000
136	Constructing a road from Jambusar to Brahmanvasi via Dabha and Gajera on the Jambusar-Borsad Section (acquiring land and constructing earthwork), Surat and Broach Division	67,500	1,400			41,500

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
	<i>Bombay-Ahmedabad Road—contd.</i>				
137	Constructing a bridge over the Kotai Khadi in mile No. 4 of the Bulsar-Chikhli Section, Surat and Broach Division ..	24,809	6,000		18,800
138	Constructing a bridge over the Bhurj Khadi in mile No. 13 of the Bulsar-Chikhli Section, Surat and Broach Division.	15,000	5,600		9,400
139	Bridge over the Dharedi Khadi in mile No. 10 of the Bulsar-Chikhli Section, Surat and Broach Division ..	9,972	2,000		4,900
140	Constructing a road from Borsad to Bhadrin in the Jam-busar-Borsad Section, Kaira and Panch Mahals Division ..	1,40,200	12,400		79,000
	<i>Ahmedabad-Kaira-Godhra-Indore Road.</i>				
141	Construction of R. C. C. bridge over the Watrak river at Kaira on the Kaira-Bareja Section, Kaira and Panch Mahals Division	6,22,000	78,300		2,00,000

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	Estimated cost.	Expendi- ture to end of 1940-41.				
	<i>Bombay-Poona-Bangalore Road.</i>					
142	Modernizing the roads in and round about Belgaum ..	1,48,922	1,46,000			2,600
143	Concreting the road from miles Nos. 8/2 to 13 of the Poona-Satara Section, Poona Division	1,13,225	50,000			63,000
	<i>Bombay-Konkan-Goa Road.</i>					
144	Constructing bridges over the Shastri and Sonvi rivers on the Hatkhamba-Poladpur Road, Ratnagiri Division ..	3,43,785	3,15,000			10,000
145	Constructing R. C. C. bridge over the Rajapur creek at Rajapur in Section II of the Pali-Phonda Road (Rajapur-Phonda Section), Ratnagiri Division ..	2,54,030	2,38,000			4,000
146	Diversion of the road outside Mahad Town and constructing a bridge over the Gandhari river in mile No. 55 of the Dharamtar-Mahableshwar Road, Ratnagiri Division ..	1,86,321	1,40,500			45,500
147	Improving surface of the Dharamtar-Mahableshwar Road, miles Nos. 1/3 to 62 (Part I), Ratnagiri Division ..	3,99,171	1,57,000			1,00,000
148	Improving the alignment and steep grades in miles Nos. 4/7 to 7/2 on the Pan-Panvel Section including widening of the road and masonry works, Thana Division ..	61,028	3,000			58,000
149	Constructing R. C. C. bridge over the Vashisti river at Chiplun on the Hatkhamba-Poladpur Section, Ratnagiri Division	4,73,527	1,78,000			1,00,000

BOMBAY—EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Estimated cost.	Expendi- ture to end of 1940-41.		
		Rs.	Rs.	Rs.	Rs.
	<i>Bombay-Konkan-Goa Road—contd.</i>				
150	Acquisition of land for improvements to the Pen-Paque Road, Thana Division.. ..	30,536	22,500		8,000
	<i>Burhanpur-Raver-Yawal-Chopda-Shirpur-S h a h a d a Taloda-Raisingpur Road.</i>				
151	Improvements to the road in miles Nos. 18-45 and 46-83 of the Shirpur-Raver Section, Khandesh Division ..	6,99,853	5,57,000		1,42,700
	<i>Dondaicha-Shahada-Khetia Road.</i>				
152	Improvements to the road, Khandesh Division ..	96,034	60,000		36,000
	<i>Chiplun-Karad-Jath-Bijapur-Sindgi-Raichur Road.</i>				
153	Providing cement concrete surface on the portion from Karad Town to Karad Railway Station, Satara Division..	1,19,800	1,00,000		19,800

Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i> CIVIL WORKS. Original Works.			Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Estimated cost.	Expendi- ture to end of 1940-41.	Rs.	Rs.	Rs.	Rs.
	<i>Alibag-Rewas Road.</i>						
154	Modernizing the road surface to meet modern traffic conditions, Thana Division	87,316	81,300				6,000
	<i>Mirjan-Madras Frontier Road.</i>						
155	Widening the road between Kumta and Honawar, miles Nos. 42 to 52, Kanara Division	1,12,753	90,000				20,000
	<i>Kumta-Hubli Road.</i>						
156	Improvements to miles 0 to 71/5 (including diversion of the road outside Sirsi town), Kanara Division	2,22,107	2,19,000				2,800

BOMBAY—EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i> CIVIL WORKS. Original Works.	Estimated cost.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.				
	<i>Belgum-Khanapur-Haliyal-Yellapur-Sirsi-Kodkani-Mysore Frontier Road.</i>						
157	Improvements to the road surface of the Yellapur-Sirsi Section, Part I, Kanara Division	2,29,900	86,000				25,000
	<i>Dahanu-Jawhar Road.</i>						
158	Improving miles Nos. 1 to 26 of the Dahanu-Jawhar Road, Thana Division	1,42,209	1,26,700				15,000
	<i>Anand Station Road.</i>						
159	Improvements to the road from Anand Station to Anand Town, Kaira and Panch Mahals Division	1,30,000	20,000				66,000

Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i> CIVIL WORKS. Original Works.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
	<i>Limdi-Sanjeli Road.</i>				
160	Construction of the road, Kaira and Panch Mahals Division.	69,903	51,000		5,000
	<i>Anas-Katwara Road.</i>				
161	Construction of the road, Kaira and Panch Mahals Division.	1,11,310	1,01,000		5,000
	<i>Limdi-Pethapur-Chakalia-Dohad Road.</i>				
162	Construction of the road—Sections I to III, Kaira and Panch Mahals Division	2,86,528	2,44,500		10,000
	<i>Baramati-Sangvi Road.</i>				
163	Reconstructing and substantially improving the Baramati-Sangvi Road, miles 0 to 8½, Nira Canals Division	1,18,201	90,800		10,000

Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i> CIVIL WORKS. Original Works.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Estimated cost.	Expendi- ture to end of 1940-41.				
			Rs.	Rs.	Rs.	Rs.
	<i>Ratnagiri-Kolhapur-Miraj-Bijapur-Hyderabad Road.</i>					
164	Reconstructing and asphaltting the Bijapur-Kagwad Road, mile No. 1 and the Bijapur-Shindgi Road (miles Nos. 1 and 2), Bijapur Division	1,43,667	1,04,000			39,400
165	Constructing a metalled road from Sindgi to the British Border via Yankanchi and Golgeri, Bijapur Division ..	1,03,077	53,800			20,000
	<i>Kamatgi-Gadag Road.</i>					
166	Improving the road by providing 9" of murum soling and layer of 4½" thick of metal 12 feet in width on the section from Badami to the border of Dharwar District, Dharwar Division	35,507	34,800			1,500

Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i> CIVIL WORKS. Original Works.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
	<i>Karwar-Bellary Road.</i>				
167	Improvements to the road surface on the Hubli-Gadag Section, Dharwar Division	1,09,255	80,000		15,000
168	Reconstructing bridge No. 226-A in mile No. 27/4 of the Karwar-Yellapur Section, Kanara Division	68,483	55,800		2,000
169	Improvements to 6 cross-drainage works—Part II, Kanara Division	76,589	40,200		36,000
	<i>Kolhar-Talikot Road.</i>				
170	Improving the road surface by providing soling and metalling, where necessary, and filling up the side widths in Section I, miles Nos. 1 to 30, Bijapur Division	1,00,276	73,000		2,500
171	Improving the road surface by providing soling and metalling, where necessary, and filling up the side widths in Section II, miles Nos. 7 to 18, Bijapur Division	60,877	41,800		3,600

BOMBAY—EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—concl'd. CIVIL WORKS. Original Works.		Accounts, 1939-40.	Budget, Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Estimated cost.	Expendi- ture to end of 1940-41.	Rs.	Rs.	Rs.	Rs.
172	<i>Bijapur-Bagewadi Road.</i> Improving the road surface by providing soling and metalling, where necessary, and filling up the side widths on miles Nos. 1 to 26, Bijapur Division ..		1,06,739	89,000		3,300
	TOTAL—Communications (Road Development Account)		25,38,527	27,77,000	22,58,000	34,35,000
	MISCELLANEOUS.					
	Total—Miscellaneous ..		675	....	....	....
	TOTAL—Original Works ..		39,39,110	46,02,700	37,37,000	47,23,900
	DETAILED ACCOUNT No. 50-B. CIVIL WORKS. Repairs.					
	B-Repairs—					
	Ordinary—					
	Northern Circle	{ Buildings Comm nications		5,10,000 7,40,000		6,10,000 8,88,000
	Central Circle ..	{ Buildings—Charged Buildings—Voted Communications		1,63,000 2,43,000 10,50,000		1,63,000 2,92,000 12,60,000
	Southern Circle..	{ Buildings Communications		1,19,000 9,00,000		1,43,000 10,80,000
	Deccan Irrigation Circle	{ Buildings Communications		40,000 3,09,000		50,000 3,71,000
	Electrical Circle	{ Buildings—Charged Buildings—Voted		40,000 89,000		40,000 1,05,000
	Consulting Public Health Engineer to Government—Buildings	..		2,000		3,000
	Total—Repairs	{ Charged Voted	2,02,221 40,08,593	2,03,000 40,02,000	2,03,000 40,56,000	2,03,000 48,02,000

DETAILED ACCOUNT No. 500.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
CIVIL WORKS. Establishment.				1940-41.	1941-42.					
I—CHIEF ENGINEER.										
Secretariat.										
(a) Pay of Officers—										
Secretary and Deputy Secretaries	...	...	Charged	...	3	3	70,600		58,900
Assistant Secretary and Assistant Engineer	...	...	Voted	...	2	2	16,400		16,600
Architectural Adviser to Government (part-time)	...	...	Voted	...	1	1	7,200		7,200
Total				{			67,178	70,600	63,000	58,900
							33,019	23,600	23,600	23,800
(b) Pay of Establishment—										
Superintendents, senior assistants, junior assistants, clerks, overseer, stenographers and typists, etc.	...	...	...	...	50	58	1,26,600		1,40,900
Servants	...	...	...	...	15	16	4,400		4,700
Temporary establishment	...	...	...	...			22,500		8,900
Probable savings	...	...	...	...			....		-1,100
Total				... Voted			1,52,170	1,53,500	1,53,000	1,53,400
(c) Allowances, etc.—										
Travelling allowance	...	...	{	Charged	...		1,500		3,700
				Voted	...		1,500		2,000	
House-rent and other allowances...	...	...	{	Charged	...		1,300		2,400
				Voted	...		3,000		3,100	
Total				{			4,650	2,800	7,000	6,100
							4,713	4,500	4,400	5,100
(d) Contingencies—										
Contract contingencies—										
Carriage of records	...	...	...	...			100		100
Purchase of books and periodicals	...	...	...	...			800		500
Other charges	...	...	...	...			900		900
Non-contract contingencies—										
Service postage and telegrams	...	...	...	...			3,200		3,200
Total				... Voted			4,348	5,000	5,000	4,700
Total, Secretariat										
				Charged			71,828	73,400	70,000	65,000
				Voted			1,94,250	1,86,600	1,86,000	1,87,000
II—SPECIALIST OFFICERS.										
Electrical Engineer to Government.										
(a) Pay of Officers—										
Electrical Engineer to Government	...	...	Charged	...	1	1	25,600		25,800
Total				{			24,393	25,600	25,600	25,800
							1,407
(b) Pay of Establishment—										
Clerks and draftsman	...	...	...	...	7	7	11,100		11,000
Servants	...	...	...	...	2	2	600		600
Temporary establishment	...	...	...	...			....		800
Total				... Voted			13,630	11,700	13,200	12,400
Carried over				...			39,430	37,300	38,800	33,200

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
Brought forward ...						Rs. 39,430	Rs. 37,300	Rs. 38,800	Rs. 38,200
I—SPECIALIST OFFICERS—contd.									
Electrical Engineer to Government—contd.									
(c) Allowances, etc.—									
Travelling allowance	...	...	Charged ...				2,600		2,500
			Voted ...				200		2,200
House-rent and other allowances	...	...	Charged ...				1,100		1,100
			Voted ...				400		400
			Total ... Charged			2,479	3,700	3,400	3,600
			Voted			3,842	600	5,300	2,600
(d) Contingencies—									
Non-contract contingencies—									
Miscellaneous office expenses	...	...	Voted			540	500	500	600
Total—Electrical Engineer						46,291	42,100	48,000	45,000
						26,872	29,300	29,000	29,400
						19,419	12,800	19,000	15,600
EXECUTIVE.									
Electrical Division.									
(a) Pay of Officers—									
Executive Electrical Engineer and Electric Inspector	...	...	Voted	1	1		5,300		5,650
Deputy and temporary Engineers	...	...	Voted	3	3		14,300		15,650
Total ... Voted						17,628	19,600	22,700	21,300
(b) Pay of Establishment—									
Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro-typist	...	...	...	69	69		1,14,800		1,14,800
Servants	...	...	...	12	12		3,200		3,000
Temporary establishment	...	...	...				5,000		7,300
Total ... Voted						1,24,399	1,23,000	1,21,000	1,25,100
(c) Allowances, etc.—									
Travelling allowance	...	...	Voted				19,200		22,000
House-rent and other allowances	...	...	Voted				8,400		8,000
Total ... Voted						25,230	27,600	28,300	30,000
(d) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes	...	...	...				1,500		1,500
Service postage and telegrams	...	...	...				4,200		4,200
Books and periodicals	...	...	...				50		50
Carriage of records, etc.	...	...	...				200		200
Miscellaneous office expenses	...	...	...				500		500
Other charges	...	...	...				1,550		1,550
Total ... Voted						8,259	8,000	8,000	8,000
Total, Executive ... Voted						1,75,516	1,78,200	1,80,000	1,84,400
Grand Total, Electrical Branch						2,21,807	2,20,300	2,28,000	2,29,400
						26,872	29,300	29,000	29,400
						1,94,935	1,91,000	1,99,000	2,00,000

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
II—SPECIALIST OFFICERS—concl'd.						Rs.	Rs.	Rs.	Rs.
Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.									
(a) Pay of Officers—									
Assistant Engineer Voted ...	1	1	3,945	4,100	4,000	4,300			
(b) Pay of Establishment—									
Temporary establishment Voted ...			23,367	23,100	23,000	18,400			
(c) Allowances, etc.—									
Travelling allowance Voted ...			2,194	3,000	2,500	1,500			
(d) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams				1,200		600			
Books and periodicals				50		50			
Carriage of records, etc.				100		100			
Miscellaneous office expenses				340		400			
Medicine and hospital charges				610		650			
Other charges				500		700			
Total .. Voted ...			3,246	2,800	2,500	2,500			
Add—Supervision charges of the Consulting Public Health Engineer to Government ..									
Charged ..			2,574	2,300	2,400	3,000			
Voted ..			4,927	7,000	7,000	4,000			
Total ...			40,253	42,300	41,400	33,700			
Charged ..			2,574	2,300	2,400	3,000			
Voted ...			37,679	40,000	39,000	30,700			
NORTHERN CIRCLE.									
III—Superintending Engineer.									
(a) Pay of Officers—									
Superintending Engineer Charged ...	1	1		23,400		24,600			
Assistant Engineer Voted ...	1	1		7,100		6,500			
Total ... { Charged ...				22,210	23,400	24,600			
{ Voted ...				6,866	7,100	6,200	6,500		
(b) Pay of Establishment—									
Overseer, Clerks and draftsman	12	12		16,380		16,080			
Servants	7	7		2,020		2,020			
Temporary establishment				2,800		3,700			
Total ... Voted ...				25,182	21,200	21,300	21,800		
(c) Allowances, etc.—									
Travelling allowance { Charged ...				2,700		3,840			
{ Voted ...				800		800			
House-rent and other allowances { Charged ...				600		560			
{ Voted ...				4,600		4,500			
Total ... { Charged ...				3,380	3,300	3,600	4,400		
{ Voted ...				5,940	5,400	5,500	5,300		
(d) Contingencies—									
Contract contingencies				600		600			
Non-contract contingencies—									
Miscellaneous office expenses				1,100		1,200			
Total ... Voted ...				2,374	1,700	2,000	1,800		
Total—Superintending Engineer ...				65,952	62,100	62,000	64,400		
Charged ...				25,590	26,700	27,000	29,000		
Voted ...				40,362	35,400	35,000	35,400		

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 500. CIVIL WORKS. Establishment.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
NORTHERN CIRCLE—contd.						
CONSTRUCTION.						
IV—Executive.						
(a) Pay of officers—						
Executive Engineers	Charged	5	4	76,400		65,200
Assistant Engineers and Deputy Engineers	Voted	19	18	80,100		1,03,000
Total	Charged			62,542	76,400	65,200
	Voted			99,358	80,100	1,03,000
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc. ...		191	191	2,73,200		2,55,800
Chowkidars, etc.		38	38	14,300		14,400
Servants		42	42	8,500		8,700
Temporary establishment				42,500		41,100
Total ... Voted				3,33,156	3,38,500	3,20,000
(c) Allowances, etc.—						
Travelling allowance	Charged			9,700		7,460
	Voted			50,700		54,600
House-rent and other allowances	Charged			1,300		1,340
	Voted			20,700		18,400
Total	Charged			9,933	11,000	8,800
	Voted			70,370	71,400	73,000
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,700		1,700
Service postage and telegrams				13,000		14,150
Books and periodicals				300		250
Carriage of records				1,500		1,600
Miscellaneous office expenses				6,500		4,300
Other charges				7,000		11,000
Pay of inferior servants				2,400		2,000
Total ... Voted				35,605	32,400	35,000
Deduct—Cost of pay and allowances of subordinates employed on Archaeological works recoverable from the Archaeological Department ... Voted						
				—8,764	—11,400	—11,400
Total, Executive				6,02,200	5,98,400	5,93,600
Charged				72,475	87,400	74,000
Voted				5,29,725	5,11,000	5,19,600
GRAND TOTAL—Northern Circle						
Charged				6,68,152	6,60,500	6,58,000
Voted				98,065	1,14,100	1,03,000
				5,70,087	5,46,400	5,55,000

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
CENTRAL CIRCLE.						Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer.									
(a) Pay of Officers—									
Superintending Engineer	...	...	Charged	1	1		24,700		25,800
Assistant Engineer	...	...	Voted	1	1		7,300		7,800
Total			{ Charged			23,278	24,700	24,700	25,800
			{ Voted			4,657	7,300	7,300	7,800
(b) Pay of Establishment—									
Overseer, Clerks and draftsman	...	...		13	13		18,100		18,200
Servants	...	...		7	7		1,500		1,500
Temporary establishment	...	...					4,900		4,800
Total			Voted			24,569	24,500	24,500	24,500
(c) Allowances, etc.									
Travelling Allowance	...	...	{ Charged				2,400		2,400
			{ Voted				2,000		2,000
Total			{ Charged			2,520	2,400	2,400	2,400
			{ Voted			1,766	2,000	2,000	2,000
(d) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	...	...					1,300		1,300
Books and periodicals	...	...					150		150
Carriage of records	...	...					200		250
Miscellaneous office expenses	...	...					250		200
Other charges	...	...					1,500		1,500
Total			Voted			3,340	3,400	3,400	3,400
Total, Superintending Engineer						60,130	64,300	64,300	65,700
Charged						25,798	27,100	27,100	28,200
Voted						34,332	37,200	37,200	37,500
CONSTRUCTION.									
IV—Executive.									
(a) Pay of Officers—									
Executive Engineers	...	...	Charged	4	4		52,300		54,300
Assistant Engineers and Deputy Engineers	...	...	Voted	16	16		92,700		1,01,100
Total			{ Charged			30,457	52,300	49,000	54,300
			{ Voted			1,05,152	92,700	1,08,000	1,01,100
Carried over						1,35,809	1,45,000	1,57,000	1,55,400

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
Brought forward ...						Rs. 1,35,609	Rs. 1,45,000	Rs. 1,57,000	Rs. 1,55,400
CONSTRUCTION—contd.									
IV—Executive—contd.									
(b) Pay of Establishment—									
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers ...				220	218		2,92,400		2,76,000
Chowkidars, etc. ...				20	19		3,600		3,500
Servants ...				61	60		11,000		11,000
Temporary establishment ...							47,800		47,000
Total ... Voted ...						3,60,267	3,54,800	3,43,800	3,37,500
(c) Allowances, etc.—									
Travelling allowance ...							7,100		7,500
							67,200		64,980
House-rent and other allowances ...							500		520
Total ... Charged ...						4,266	7,100	6,500	7,500
Total ... Voted ...						64,357	67,700	62,000	65,500
(d) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes ...							35		35
Service postage and telegrams ...							12,600		12,600
Books and periodicals ...							300		300
Carriage of records ...							2,500		2,500
Miscellaneous office expenses ...							7,000		7,000
Other charges ...							2,865		2,865
Pay of inferior servants ...							2,700		2,700
Total ... Voted ...						28,549	28,000	28,000	28,000
<i>Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department</i> ... Voted ...						....	....	....	—2,600
Total, Executive ...						5,93,048	6,02,600	5,97,300	5,91,300
Charged ...						34,723	59,400	55,500	61,800
Voted ...						5,58,325	5,43,200	5,41,800	5,29,500
GRAND TOTAL—Central Circle ...						6,53,178	6,66,900	6,61,600	6,57,000
Charged ...						60,521	86,500	82,600	90,000
Voted ...						5,92,657	5,80,400	5,79,000	5,67,000
SOUTHERN CIRCLE.									
III—Superintending Engineer.									
(a) Pay of Officers—									
Superintending Engineer ...							22,500		23,700
Assistant Engineer ...							2,400		4,300
Total ... Charged ...						21,281	22,500	22,500	23,700
Total ... Voted ...						3,924	2,400	3,300	4,300
Carried over ...						25,205	24,900	25,800	28,000

DETAILED ACCOUNT No. 500. CIVIL WORKS. Establishment.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
Brought forward ...						Rs. 25,205	Rs. 24,900	Rs. 25,800	Rs. 28,000
SOUTHERN CIRCLE—contd.									
III—Superintending Engineer—contd.									
(b) Pay of Establishment—									
Overseers, Clerks and draftsmen	...	...	...	12	11		16,480		15,180
Chowkidar	...	...	...	1	1		180		180
Servants	...	...	...	6	6		1,140		1,140
Temporary establishment	...	...	...				1,600		1,800
Total... Voted						20,414	19,400	18,800	18,300
(c) Allowances, etc.—									
Travelling allowance	...	...	...				2,400		2,400
							1,000		1,200
Total						2,465	2,400	2,500	2,400
						1,419	1,000	1,000	1,200
(d) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams	...	...	...				700		700
Books and periodicals	...	...	...				80		80
Carriage of records	...	...	...				200		200
Miscellaneous office expenses	...	...	...				250		250
Other charges	...	...	...				350		450
Pay of inferior servants	...	...	...				120		120
Total—Voted						2,222	1,700	1,900	1,800
Total—Superintending Engineer						51,725	49,400	50,000	51,700
						23,746	24,900	25,000	26,100
						27,979	24,500	25,000	25,600
CONSTRUCTION.									
IV—Executive.									
(a) Pay of Officers—									
Executive Engineers	...	...	...	5	4		56,800		46,900
Assistant Engineers and Deputy Engineers	...	...	...	17	17		84,100		89,000
Total						32,595	56,800	40,000	46,900
						1,07,252	84,100	91,000	89,000
(b) Pay of Establishment—									
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers	...	...	...	175	178		2,12,380		2,14,240
Chowkidars, etc.	...	...	...	22	22		3,760		3,800
Servants	...	...	...	44	44		7,860		7,860
Temporary establishment	...	...	...				35,600		34,300
Total... Voted						2,64,056	2,59,600	2,56,000	2,60,200
Carried over						4,03,903	4,00,500	3,87,000	3,96,100

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
Brought forward						Rs. 4,03,903	Rs. 4,00,500	Rs. 3,87,000	Rs. 3,96,100
CONSTRUCTION—concd.									
IV—Executive—concd.									
(e) Allowances, etc.—									
Travelling allowance	---	---	{ Charged				9,300		7,000
			{ Voted				62,400		62,100
House-rent and other allowances	---	---	Voted				300		300
			{ Charged			5,510	9,300	8,000	7,000
			{ Voted			59,605	62,700	57,400	62,400
(d) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes	---	---	---				700		700
Service postage and telegrams	---	---	---				11,000		11,000
Books and periodicals	---	---	---				200		200
Carriage of records	---	---	---				2,300		2,300
Miscellaneous office expenses	---	---	---				4,000		4,000
Other charges	---	---	---				2,700		2,150
Pay of inferior servants	---	---	---				1,300		1,050
			Total ... Voted			20,599	22,200	21,700	21,400
Deduct—Cost of pay and allowances of subordinates employed on Archaeological works recoverable from the Archaeological Department									
			... Voted			—4,129	—7,100	—4,100	—6,000
			Total—Executive			4,85,518	4,87,600	4,70,000	4,80,900
			Charged			33,135	66,100	48,000	53,900
			Voted			4,47,383	4,21,500	4,22,000	4,27,000
GRAND TOTAL—Southern Circle									
			Charged			61,531	91,000	73,000	80,000
			Voted			4,75,362	4,46,000	4,47,000	4,52,600
DECCAN IRRIGATION CIRCLE									
III—Superintending Engineer.									
(a) Pay of Officers—									
Superintending Engineer	---	---	Charged	1	1		23,400		24,700
Assistant Engineer	---	---	Voted	1	1		6,600		6,000
			{ Charged			22,695	23,400	32,600	24,700
			{ Voted			6,153	6,600	6,600	6,000
(b) Pay of Establishment—									
Overseers, clerks and draftsman	---	---	---	16	16		18,450		19,160
Servants	---	---	---	7	7		1,552		1,540
Temporary establishment	---	---	---				4,500		2,800
			Total...Voted			21,132	24,500	24,400	23,500
			Carried over			49,979	54,500	63,600	54,200

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.				Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				1940-41.	1941-42.				
DECCAN IRRIGATION CIRCLE—concl'd.						Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer—concl'd.									
Brought forward ...						49,979	54,500	63,600	54,200
(c) Allowances, etc.—									
Travelling allowance ...				Charged			2,400		2,400
				Voted			1,000		1,000
Total ...				Charged		2,357	2,400	2,400	2,400
				Voted		1,193	1,000	1,000	1,000
(d) Contingencies—									
Non-contract contingencies—									
Service postage and telegrams ...							1,650		1,650
Books and periodicals ...							200		200
Carriage of records, etc. ...							475		400
Other charges ...							675		550
Total... Voted ...						2,688	3,000	3,000	2,800
Total, Superintending Engineer ...						56,217	60,900	70,000	60,400
				Charged		25,052	25,300	35,000	27,100
				Voted		31,165	35,100	35,000	33,300
CONSTRUCTION.									
IV—Executive.									
(a) Pay of Officers—									
Executive Engineers ...				Charged	4	3	62,200		46,200
Assistant Engineers and Deputy Engineers ...				Voted	15	15	85,000		83,700
Total ...				Charged			45,552	62,200	46,200
				Voted			86,782	85,000	83,700
(b) Pay of Establishment—									
Supervisors, overseers, clerks, accountants, draftsmen and store-keepers ...					179	181	2,62,200		2,49,000
Chowkidars, etc. ...					28	28	4,900		4,900
Servants ...					59	61	11,000		11,300
Temporary establishment ...							86,000		85,400
Total ... Voted ...							3,58,415	3,64,100	3,52,000
Total ... Voted ...							3,58,415	3,64,100	3,52,000
(c) Allowances, etc.—									
Travelling allowance, etc. ...				Charged			8,600		6,100
				Voted			54,700		57,300
Total ...				Charged			6,838	8,600	6,100
				Voted			56,066	55,600	57,300
(d) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes ...							500		500
Service postage and telegrams ...							11,800		11,800
Books and periodicals ...							350		350
Carriage of records, etc. ...							3,000		3,000
Miscellaneous Office expenses ...							5,200		5,200
Other charges ...							5,150		3,750
Pay of inferior servants ...							1,500		1,500
Total ... Voted ...							25,932	27,500	26,400
Total—Executive ...							5,79,585	6,02,100	5,64,000
				Charged			52,390	70,800	52,300
				Voted			5,27,195	5,31,300	5,17,700
Grand Total, Deccan Irrigation Circle ...							6,35,802	6,63,000	6,34,000
				Charged			77,442	98,600	79,400
				Voted			5,58,360	5,64,400	5,55,000

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.		Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		1940-41.	1941-42.				
Establishment—Central Road Fund—				Rs.	Rs.	Rs.	Rs.
Total, Establishment—Central Road Fund				7,055	....	....	....
Charged				5,301	....	....	....
Voted				1,754	....	....	....
Provision for Officiating pay of the officers of the Bombay Service of Engineers acting as Executive Engineers and subordinates holding Sub-Divisional charges .. Voted ..					34,300	....	4,600
Fees for professional examinations of Assistant Executive and Assistant Engineers. Voted ..					300	....	300
Provision for appointments to the Bombay Service of Engineers, Class I Voted ..					9,000	....	....
Provision for appointments to Bombay Service of Engineers, Class II Voted ..					15,000	....	20,000
Probable savings on account of leave allowances to be paid in England, etc. Charged	-7,800
Provision for leave and training reserve for Divisional Accountants Voted ..					8,000	....	5,700
Share of cost of establishment of the Consulting Surveyor to Government for work done in connection with the acquisition of land at Poisar for widening the bridge at Ghodbandar Voted ..				1,000	900	900	1,100
Lump sum charges creditable to other Governments, Departments, etc.—							
Establishment charges payable to District Local Boards on account of Provincial Works carried out by them Voted ..				13,934	14,000	12,100	15,000
Charges debited to "70-Capital Outlay" in 1938-39 with- drawn during 1939-40. { Charged				84	....	....	....
.. .. Voted				558	....	....	....
Total, Charges in India				30,45,145	31,31,500	30,15,000	30,32,000
Charged				4,04,568	4,93,200	4,38,000	4,42,000
Voted				26,40,577	26,38,300	25,77,000	25,90,000
Charges in England—							
(a) Leave salaries and deputation pay—							
High Commissioner for India { Charged					5,200	....	8,680
.. .. Voted
(b) Sterling overseas pay—(Ordinary)—							
High Commissioner for India Charged ..					41,700	....	36,520
(c) Family payments in England Charged	12,800
(d) Other Charges Voted	700
Total, Charges in England				95,530	46,900	49,000	58,700
Charged				87,520	41,700	49,000	58,000
Voted				8,010	5,200	....	700
Loss or gain by exchange—							
Establishment { Charged				386	....	86	....
.. .. Voted				33	....	....	....
Rounding Charged	-86	....
Grand Total—Ordinary establishment charges in India and England				31,41,094	31,78,400	30,64,000	30,90,700
Charged				4,92,474	5,34,900	4,87,000	5,00,000
Voted				26,48,620	26,43,500	25,77,000	25,90,700

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 50-C. Establishment.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
Distribution of the Establishment charges.								
1.	XVII—Irrigation, etc.	..	..	..	{ Charged .. 63,987	55,000	56,000	50,000
					{ Voted .. 3,84,498	2,25,000	2,40,000	2,20,000
2.	18—Other revenue expenditure, etc.	..	..	..	{ Charged .. 13,146	1,600	1,200	1,000
					{ Voted .. 71,478	6,000	5,000	5,000
3.	50—Civil Works	..	..	..	{ Charged .. 3,22,031	3,94,000	3,41,700	3,52,000
					{ Voted .. 16,16,535	16,29,000	15,10,000	15,30,000
4.	51—Bombay Development Scheme	..	..	..	{ Charged .. 20,858	28,000	24,000	20,000
					{ Voted .. 79,340	1,14,000	1,05,000	88,000
5.	XLI—Receipts from Electricity Schemes—Deduct working expenses	..	..	..	{ Charged .. 519	400	300	400
					{ Voted .. 903	1,000	1,500	1,600
6.	53—Capital outlay on Electricity Schemes met out of Revenue.	..	..	..	{ Charged .. 29,969	400	300	100
					{ Voted .. 59,629	1,000	1,500	400
7.	58—Construction of Irrigation, etc.	..	..	..	{ Charged .. 5,589	13,300	9,800	9,000
					{ Voted .. 31,773	55,000	43,000	41,000
8.	80—Bombay Development Scheme	..	..	..	{ Charged .. ..	..	1,700	7,000
					{ Voted .. ..	..	7,000	32,000
9.	81—Civil Works	..	..	..	{ Charged .. ..	..	15,000	23,500
					{ Voted .. ..	..	62,000	1,02,000
Total					.. 27,00,255	25,23,700	24,25,000	24,83,000
Charged					.. 4,56,099	4,92,700	4,50,000	4,63,000
Voted					.. 22,44,156	20,31,000	19,75,000	20,20,000

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
	D-Tools and Plant—				
	Northern Circle		67,000		67,000
	Central Circle		57,000		57,000
	Southern Circle		57,000		57,000
	Deccan Irrigation Circle		25,000		25,000
	Electrical Circle		9,000		9,000
	Consulting Public Health Engineer to Government		10,000		10,000
	Total ..		2,25,000		2,25,000
	Delect—Transfers—				
	Central Heads .. .. .		....		....
	Provincial Road Fund		—27,000		—25,000
	Other Provincial Heads (pro-rata)		—45,000		—53,000
	Net Total.. ..	1,69,759	1,53,000	1,63,000	1,47,000
	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.				
	<i>Voted (Ordinary).</i>				
1	Grants to local boards for local public works—				
	(a) Commissioner, Northern Division		} 6,26,000		7,96,000
	(b) Commissioner, Central Division				
	(c) Commissioner, Southern Division				
2	Grant-in-aid to the Mahabaleshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits		500		500
3	Grants-in-aid on account of percentage charges for non-sanitary works executed for District Local Boards and Municipalities through the Public Works Department agency		874		....
4	Grant-in-aid to the District Local Board, Kanara, for the use of its roads by the Forest Department		25,000		25,000
5	Grant-in-aid towards the maintenance of electric installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it		200		200
6	Grants-in-aid to local bodies on account of establishment and tools and plant charges in respect of Public Health works carried out by the Public Works Department :—				
	Rs.				
	Superintending Engineer, Northern Circle	26,000	} 27,337		39,211
	Do. do. Central Circle	9,861			
	Do. do. Southern Circle	3,350			
7	Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra		89		89
	8,94,669		6,80,000	7,38,000	8,61,000
	<i>Voted (Road Development Account).</i>				
8	Grant-in-aid to the District Local Board, Surat, for improvements to the Dungri-Untadi Road		3,000		....
9	Grant-in-aid to the District Local Board, Broach, for improvements to the Bhesli-Broach Road		1,00,000		93,000
10	Grant-in-aid to the District Local Board, Poona, for improvements to the road from Dehu to Alandi .. .. .		....		14,000
11	Grant-in-aid to the District Local Board, Nasik, for providing a culvert over the river at Lonawadi in mile No. 2/3, mileage from Pimpalgaon .. .. .		....		15,000
	1,45,534		1,03,000	1,91,000	1,22,000
	<i>Charged.</i>				
12	Grant-in-aid for maintenance and special repairs to electric installation in the Deccan College Research Institute at Poona and the three residential buildings attached to it	8,344	180	2,000	5,000
	8,344		180	2,000	5,000
	Total ..	8,94,669	6,80,000	7,38,000	8,61,000
	Total ..	1,45,534	1,03,000	1,91,000	1,22,000

BOMBAY—EXPENDITURE.

51-BOMBAY DEVELOPMENT SCHEME.						Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
							Rs.	Rs.	Rs.	Rs.
1-Original Works	..	..	..	..	..	....	1,93,602	42,000	61,000	28,300
2-Repairs	..	..	..	..	..	51A.	5,13,556	5,92,000	5,10,000	5,42,000
3-Establishment	..	..	..			{ Charged* ..	23,156	28,000	24,000	20,000
						{ Voted* ..	2,40,768	2,37,900	2,24,000	2,06,700
4-Tools and Plant	..	..	..	..	..	....	7,807	11,000	11,000	8,000
						Rounding .. Voted ..	....	+100	....	....
TOTAL	..						9,78,889	9,11,000	8,30,000	8,05,000
						Charged	23,156	28,000	24,000	20,000
						Voted	9,55,733	8,83,000	8,06,000	7,85,000

* For the purposes of Appropriation Accounts the pro-rata charges will be watched under the head "50—Civil Works", vide foot-note on page 410.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Estimated cost.	Rs.	Rs.	Rs.	Rs.
	Rs.				
1-Original Works—					
(a) Land acquisition expenditure including law charges in connection with Suburban Schemes (in charge of the Revenue Department)			2,000		1,600
(b) Other works (in charge of the Public Works Department)—					
(i) Improvements to Development Department Chawls			13,500		
(ii) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes			23,400		17,600
(iii) Maintenance of anti-malarial measures, etc., in Blocks I, II and VII			3,100		3,100
(iv) Providing electric lights in the rooms of the Development Department Chawls, Bombay (2 chawls at Worli and 1 chawl each at Sewri, Naigaum and DeLisle Road)					6,000
Total ..		1,93,602	42,000	61,000	28,300
2-Repairs—					
		5,13,556	5,92,000	5,10,000	5,42,000
Total, Original Works and Repairs ..		7,07,158	6,34,000	5,71,000	5,70,300

DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
						Rs.	Rs.	Rs.	Rs.	
8-Establishment—										
(1) Revenue establishment of chawls—										
(a) Pay of officers	..	..	..	..	{ Charged ..	2,298	....	....	....
					{ Voted ..	4,290	4,300		4,600	
(b) Pay of establishment	..	..	..	..	.. Voted ..	92,632	96,200		93,200
(c) Allowances, etc.	..	..	..	..	.. Voted ..	13,504	12,500		12,000
(d) Contingencies :										
Service postage and telegrams	..	..	..	..	..		100		500
Telephone charges	..	..	..	..	..		200		100
Books and periodicals	..	..	..	..	..		300		210
Electric charges	..	..	..	..	..	3,067	200		20
Law charges	..	..	..	..	..		300		200
Other charges	..	..	..	..	..		900		439
Grant of subsidy to the B.E.S.T. Co. for the Worli Omnibus Service	..				..				2,331
Total ..						1,15,791	1,15,000	1,10,000	1,13,700	
Charged ..						2,298	....	....	....
Voted ..						1,13,493	1,15,000	1,10,000	1,13,700	
(2) Ordinary establishment charges debitable on pro-rata basis ..						{ Charged ..	20,858	28,000	24,000	20,000
(3) Supervision charges in connection with Ambernath Electric Supply Scheme ..						{ Voted ..	79,340	1,14,000	1,05,000	88,000
(4) Brokerage charges (Revenue Department) ..						Voted ..	147	200	200	200
(5) Advertisement and demarcation survey charges ..						Voted ..	47,788	6,000	6,000	2,500
(5) Advertisement and demarcation survey charges ..						Voted	2,700	2,800	2,300
TOTAL, Establishment ..						2,63,924	2,65,900	2,48,000	2,26,700	
Charged ..						23,156	28,000	24,000	20,000	
Voted ..						2,40,768	2,37,900	2,24,000	2,06,700	

BOMBAY—EXPENDITURE.

53-CAPITAL OUTLAY ON ELECTRICITY SCHEMES MET OUT OF REVENUE.	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Ra.	Ra.	Ra.	Ra.
Bhatgar Electricity Scheme.					
Works		2,76,809	8,000	-8,000	2,000
Establishment charges	Charged* .. 53A	29,969	400	300	100
		Voted ..	59,629	1,000	1,500	400
Tools and Plant charges		5,010	200	100	100
Rounding	Charged ..		+600	+700	-100
		Voted ..		-200	-600	+500
Total ..		3,71,417	10,000	10,000	3,000
Charged ..		29,969	1,000	1,000	....
Voted ..		3,41,448	9,000	9,000	3,000

*For the purposes of Appropriation Accounts these charges will be watched under the head "50—Civil Works", vide foot-note on page 410.

BOMBAY—EXPENDITURE.

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Item No.	DETAILED ACCOUNT No. 53-A. CAPITAL OUTLAY ON ELECTRICITY SCHEMES MET OUT OF REVENUE.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Estimated cost.	Expendi- ture to end of 1940-41.				
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1-Original Works—						
Extending the power supply line from Wing to Nasrapur and from Shirwal to Padegaon, Lonand and Nira ..	1,16,170	1,10,000				2,000
2-Establishment charges						
						100
						400
3-Tools and Plant Charges						100
Total ..			3,71,417	9,600	9,900	2,600
Charged ..			29,989	400	300	100
Voted ..			3,41,448	9,200	9,600	2,500

55-SUPERANNUATION ALLOWANCES AND PENSIONS.		Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
			Rs.	Rs.	Rs.	Rs.
A-SUPERANNUATION AND RETIRED ALLOWANCES	{ Charged ..		3,72,958	3,77,000	4,65,000	4,40,000
	{ Voted ..	55-A	83,16,910	86,50,000	86,50,000	91,00,000
B-COMPASSIONATE ALLOWANCES	{ Charged ..		4,901	5,000	5,000	5,000
	{ Voted ..	55-B	56,665	55,000	62,000	55,000
C-GRATUITIES	{ Charged ..		520	....	....	....
	{ Voted ..	55-C	19,960	21,000	21,000	20,000
D-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS	Charged ..		10,541	11,000	11,000	11,000
E-COVENANTED CIVIL SERVICE PENSIONS	Charged ..	55-E	1,05,556	1,05,000	1,06,000	1,06,000
F-GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES	Charged ..		3,967	2,000	2,000	2,000
G-DONATIONS TO SERVICE FUNDS	Voted ..		20,396	19,000	21,000	22,000
H-DONATIONS TO PROVIDENT FUNDS	{ Charged ..		4,383	4,000	4,000	3,000
	{ Voted ..	55-H	17,127	20,000	18,000	17,000
I-EQUALIZED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL	{ Charged ..		4,49,369	4,66,000	4,63,000	4,78,000
	{ Voted ..	55-I	7,55,517	8,45,000	8,48,000	9,45,000
J-CHARGES IN ENGLAND	{ Charged ..		22,68,051	23,00,000	23,20,560	23,12,400
	{ Voted ..	55-J	2,82,467	3,00,000	3,00,000	3,20,000
K-LOSS OR GAIN ON EXCHANGE	{ Charged ..		8,850	....	4,000	....
	{ Voted ..		1,121	....	1,000	....
L-CONTRIBUTION FOR PENSIONS AND GRATUITIES OF OFFICERS OF JOINT CADRE ESTABLISHMENT	Charged ..		5,274	2,200	4,000	....
M-Deduct—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	{ Charged ..		-3,34,776	-3,40,000	-3,54,000	-3,40,000
	{ Voted ..		-2,69,736	-2,90,000	-3,20,000	-2,90,000
N-Deduct—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS	{ Charged ..		-9,144	-6,000	-6,000	-5,400
	{ Voted ..	55-N	-52,568	-25,000	-26,000	-24,000
ROUNDING	Charged ..		....	-200	+440	....
TOTAL			1,20,38,209	1,25,21,000	1,26,00,000	1,31,77,000
Charged			28,90,450	29,26,000	30,25,000	30,12,000
Voted			91,47,759	95,95,000	95,75,000	1,01,65,000

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.							Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
							Rs.	Rs.	Rs.	Rs.
A-(1) Pensions to officers and servants of the High Court—	..	Charged	..	98,401	1,04,000		1,10,000			
A-(2) Contribution payable to the Central Government in respect of pensions of—										
(i) High Court Judges—	..	Charged	..	20,800	21,000		21,000			
(ii) Officers appointed by the Secretary of State, etc.—	..	Charged	..	2,51,050	2,52,000		3,06,000			
A-(3) Superannuation and retired allowances—	..	{ Charged	..	2,707	....		3,000		
		{ Voted	..	83,16,910	86,50,000		91,00,000			
		Total { Charged	..	3,72,958	3,77,000	4,65,000	4,40,000			
		{ Voted	..	83,16,910	86,50,000	86,50,000	91,00,000			
DETAILED ACCOUNT No. 55B. B—COMPASSIONATE ALLOWANCES.										
B-(1) Compassionate allowances—										
(i) Compassionate allowances to officers and servants of the High Court—										
		Charged	..	1,640	1,400		1,600			
(ii) Contribution payable to the Central Government in respect of officers appointed by Secretary of State, etc.—	..	Charged	..	2,700	2,700		2,700			
(iii) Other compassionate allowances—	..	{ Charged	..	....	900		700		
		{ Voted	..	12,988	12,000		13,000			
B-(2) Miscellaneous allowances and rewards—	..	{ Charged	..	557	....		....
		{ Voted	..	41,507	40,000		40,000			
B-(3) Compassionate Fund Allowances—	..	{ Charged	..	4	....		....
		{ Voted	..	1,520	2,000		2,000			
B-(4) Compensation under the Workmen's Compensation Act—	..	Voted	..	550	1,000		....		
		Total { Charged	..	4,901	5,000	5,000	5,000			
		{ Voted	..	56,565	55,000	62,000	55,000			
DETAILED ACCOUNT No. 55-C. C—Gratuities.										
Gratuities	..	{ Charged	..	520	....		....
		{ Voted	..	10,537	13,000		12,000			
Compassionate gratuities	..	Voted	..	566	1,000		1,000			
Compassionate Fund gratuities	..	Voted	..	8,857	7,000		7,000			
		Total { Charged	..	520	....	....	....
		{ Voted	..	19,960	21,000	21,000	20,000			

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 55-N. SUPERANNUATION ALLOWANCES AND PENSIONS. N-Deduct—Pensionary charges transferred to Commercial Departments.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
Irrigation Departments—									
" XVII "	..	..	..	..	{ Charged ..		-4,700	-5,000	-4,500
					{ Voted ..		-19,300	-21,500	-19,800
" 18 "	..	..	..	..	{ Charged ..		-100	-100	-100
					{ Voted ..		-600	-600	-500
" 68 "	..	..	..	..	{ Charged ..		-1,000	-1,000	-800
					{ Voted ..		-5,000	-4,000	-3,700
					{ Charged ..		-200	+100	....
				For rounding	{ Voted ..		-100	+100	....
					TOTAL .. { Charged ..	-9,144	-6,000	-6,000	-5,400
					{ Voted ..	-52,568	-25,000	-26,000	-24,000
55-A-COMMUTATION OF PENSIONS FINANCED FROM ORDINARY REVENUES									
Amount transferred from the head "83-Payments of commuted value of pensions"— <i>Vide</i> page 497									
					{ Charged ..	503	....	....	....
					{ Voted ..	2,860	....	....	....
					TOTAL ..	3,363	....	....	....

56-STATIONERY AND PRINTING.	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs. #	Rs.	Rs.	Rs.
I-Stationery—					
A-Stationery offices and stores	56-A	1,05,765	1,05,400	1,09,000	1,07,900
B-Purchase of stationery stores	56-B	5,98,558	6,70,700	9,00,000	7,96,700
C-Stationery supplied by other Governments		248	500	500	500
D-Deduct—Value of Stationery supplied to other Governments and paying Departments		—2,629	—500	—500	—500
Lump provision for high prices due to the war .. .. .		....	1,25,000	....	....
II-Printing—					
E-Government presses	56-E	5,63,940	6,45,700	6,92,000	7,06,200
F-Printing at private presses	56-F	720	700	1,000	800
G-Cost of printing work done by other Governments		185	500	500	500
H-Deduct—Cost of printing work done for other Governments and paying departments		—2,747	—1,000	—2,500	—1,300
I-Charges in England	56-I	3,275	28,520	33,200	27,640
J-Loss or gain by exchange		45	....	78	....
Roundin;			+480	—278	—440
TOTAL .. Voted ..		12,67,360	15,76,000	17,33,000	16,38,000

BOMBAY—EXPENDITURE.

STATIONERY AND PRINTING. I-Stationery.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
DETAILED ACCOUNT No. 56A.						
STATIONERY OFFICE.						
A-1 (1) Pay of Officers—						
Superintendent (600—1,200)	1	1	10,740	11,500	13,000	12,200
A-1 (2) Pay of Establishment—						
Assistant superintendents, clerks and mechanics (30—400) ..	33	33		49,141		49,763
Servants (14—60)	29	29		9,559		9,587
Leave salary				2,000		2,250
Probable savings .. .. .				....		....
Total ..			63,688	60,700	61,000	61,600
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				350		600
House-rent and other allowances				1,350		1,500
Total ..			1,730	1,700	2,000	2,100
A-1 (4) Contingencies—						
<i>Contract contingencies—</i>						
Packing charges				6,000		6,000
Cart and coolie hire				1,800		1,800
Steamer freight				4,000		4,000
Other charges				2,200		2,200
<i>Non-Contract contingencies—</i>						
Service, postage and telegrams				14,000		14,500
Pay of inferior servants				2,150		2,160
Special contingencies				1,350		1,340
Total ..			29,607	31,500	33,000	32,000
Total, Stationery Office .. Voted ..			1,05,765	1,05,400	1,09,000	1,07,900
DETAILED ACCOUNT No. 56B.						
Purchase of Stationery Stores.						
B-(1) Purchase of Stationery Stores			5,98,558	6,70,000		7,96,000
B-(2) Customs duty .. .. .			....	700		700
Total, Purchase of Stationery Stores .. Voted ..			5,98,558	6,70,700	9,00,000	7,96,700

STATIONERY AND PRINTING. II-Printing.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41	1941-42.				
SUMMARY.						
E-GOVERNMENT PRESSES.						
E-1 Government Central Press, Bombay			4,29,764	4,12,800	4,38,500	4,54,600
E-2 Alienation Department Printing Press, Poona			2,490	2,600	2,500	2,700
E-3 Jail Press			1,31,686	1,35,700	1,57,000	1,50,400
E-4 Government Photozincographic Press .. .. .			.....	94,600	94,000	98,500
TOTAL, Government Presses .. Voted ..			5,63,940	6,45,700	6,92,000	7,06,200
DETAILED ACCOUNT No. 56-E.						
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.						
E-1 (1) Pay of Officers—						
Manager (450—650)	1	1		6,300		6,580
Leave salary .. .. .				.....		20
Total ..			7,820	6,300	6,000	6,600
E-1 (2) Pay of Establishment—						
Operatives (12—70)	134	134		48,201		49,328
Branch supervision (40—400)	10	10		18,915		18,881
Auxiliaries (21—160)	29	29		12,353		12,476
Reading branch (29—220)	69	69		54,277		54,668
Piece & Task work establishment				1,70,500		1,88,500
Office establishment—						
Superior establishment (50—270)	29	29		36,179		37,836
Inferior establishment (20—30)	28	28		8,175		8,211
Temporary establishment				500		500
Leave salary				7,100		4,000
Probable savings				—8,000		.....
Total ..			3,57,723	3,48,200	3,59,000	3,74,400
E-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				320		320
Overtime allowance				2,800		4,500
House-rent and other allowances				480		480
Total ..			5,513	3,600	4,000	5,300
E-1 (4) Contingencies—						
Non-contract contingencies—						
Purchase of books .. .. .				.....		39
Telephone charges				260		260
Rents, rates and taxes				1,160		1,136
Service, postage and telegrams				9,500		10,000
Repairs to plant and machinery				500		2,000
Miscellaneous charges				310		325
Pay of inferior servants				540		540
Customs duty				300		1,050
Supplies and services—						
Water Supply				2,200		2,400
Electric energy				7,000		6,800
Gas charges for mono and lino				9,230		9,500
Railway freight				200		250
Total ..			32,778	31,200	40,000	34,300
Carried over ..			4,03,834	3,89,300	4,09,000	4,20,600

BOMBAY—EXPENDITURE.

STATIONERY AND PRINTING. II-Printing—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
E-GOVERNMENT PRESSES—contd.						
Brought forward ..			Rs. 4,03,834	Rs. 3,89,300	Rs. 4,09,000	Rs. 4,20,800
E-1 (5) Stores—Raw Materials			16,740	16,000	23,000	25,000
E-1 (6) Provision for Depreciation			17,240	17,500	16,500	17,000
E-1 (7) Renewals and Replacements			1,259	1,000	1,000	1,000
Customs duty .. .. .			....	....	....	3,550
Less—Amount transferred from the Depreciation Fund			—9,309	—11,000	—11,000	—12,550
Total ..			—8,050	—10,000	—10,000	—8,000
TOTAL, Government Central Press .. Voted ..			4,29,764	4,12,800	4,38,500	4,54,800
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA						
E-2 (1) Pay of Establishment—						
Operatives (22—80)	4	4	2,390	2,500	2,500	2,600
E-2 (2) Contingencies—						
Non-contract contingencies (miscellaneous charges)			100	100	....	100
TOTAL, Alienation Department Printing Press .. Voted ..			2,490	2,600*	2,500	2,700
E-3 JAIL PRESS—Yeravda Prison Press.						
E-3 (1) Pay of Officers—						
Manager (350—15—500)	1	1	..	5,123	..	5,303
Leave salary				377		397
Total ..			5,641	5,500	5,000	5,700
E-3 (2) Pay of Establishment—						
Operatives (40—65)	3	7		2,040		4,800
Branch supervision (30—170)	10	10		9,698		10,100
Auxiliaries (25—55)	1	1		480		500
Reading branch (30—140)	7	7		5,568		5,900
Office establishment—						
Superior establishment (25—140)	18	18		16,019		16,074
Inferior establishment (17—20)	3	3		660		636
Leave salary				1,089		490
Temporary establishment				4,000		4,700
Probable savings				—1,854		....
Total ..			42,977	37,700	42,000	43,200
Carried over ..			48,618	43,200	47,000	48,900

STATIONERY AND PRINTING. II-Printing—contd.				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
				Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.							
Brought over ..				48,618	43,200	47,000	48,900
E-3 JAIL PRESS—Yeravda Prison Press—contd.							
E-3 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)					100		100
Overtime allowance					200		200
House-rent and other allowances					400		400
Total ..				516	700	600	700
E-3 (4) Contingencies—							
Non-contract contingencies—							
Rent of telephone lines					200		200
Service postage and telegrams					3,500		3,900
Packing charges					150		150
Repairs to plant and machinery					100		150
Miscellaneous charges					350		350
Customs duty					200		350
Supplies and Services—							
Water supply					1,800		1,850
Electric energy					4,000		3,200
Railway freight					1,000		1,000
Cart and coolie hire					900		900
Petty plant and spare part					200		8,850
Convict labour					45,000		42,500
Other charges .. .. .					....		....
Total ..				53,446	57,400	58,000	63,400
E-3 (5) Stores—							
Raw materials				23,364	25,000	43,000	30,000
E-3 (6) Provision for Depreciation				5,708	9,400	8,400	7,400
E-3 (7) Renewals and Replacements				5,735	8,000	9,000	6,550
Customs duty .. .. .				....	1,150	....	1,850
Less—Amount transferred from the Depreciation Fund				—5,701	—9,150	—9,000	—8,400
Total ..				34	....	....	....
TOTAL, Jail Press .. Voted ..				1,31,686	1,35,700	1,57,000	1,50,400

BOMBAY—EXPENDITURE.

STATIONERY AND PRINTING. II—Printing—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd						
E-4 Government Photozinc Press.						
E-4 (1) Pay of Officers—						
Manager (500—800)	1	1		9,500		9,600
Total .. Voted ..				9,500	9,400	9,600
E-4 (2) Pay of Establishment—						
Photographers, draftsmen and clerks	147	122		42,377		42,085
Printers, compositors, pressmen, etc.						
Mounting establishment and servants (11—30)	11	13		2,717		3,656
Temporary establishment				4,750		3,955
Total .. Voted ..				70,800	66,800	69,100
E-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
House-rent and other allowances				300		300
Total .. Voted ..				400	300	400
E-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				192		219
Rents, rates and taxes				441		431
Service postage and telegrams				800		800
Forwarding charges				400		450
Mapping charges				1,450		1,450
Office expenses and miscellaneous				4,000		3,250
Customs duty on imported stores				4,000		3,500
Supplies and services				2,617		5,800
Total .. Voted ..				13,900	17,500	15,900
E-4 (5) Provision for depreciation				....		3,500
E-4 (6) Renewals and replacements				....		200
Less—Amount transferred from the depreciation fund				....		—200
Total .. Voted ..				....		3,500
Total, Government Photozinc Press .. Voted ..			(A)	94,600	94,000	98,500

(A) Shown under "7, Land Revenue", vide page 61.

STATIONERY AND PRINTING. II-Printing—contd.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-F.				
Printing at Private Presses.				
Land revenue	709	620		730
General administration .. .. .	.....	40		40
Administration of justice	11	40		30
TOTAL, Printing at Private Presses .. Voted ..	730	700	1,000	800
DETAILED ACCOUNT No. 56-I.				
STATIONERY AND PRINTING.				
Charges in England.				
Leave salaries and deputation pay—High Commissioner for India .. .. .	.....	.....	.....	.....
Sterling overseas pay—High Commissioner for India	3,200	3,200	3,200	3,200
Stores for India—				
Cost of stores proper	5,600	25,320	30,000	24,440
Cost of stores purchased from the depreciation fund .. .. .	.....	11,500	11,500	51,360
Less—Amount transferred from the depreciation fund	-5,525	-11,500	-11,500	-51,360
Rounding				
TOTAL, Charges in England .. Voted ..	3,275	28,520	33,200	27,640

BOMBAY—EXPENDITURE.

57-MISCELLANEOUS.	Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
A-COST OF BOOKS AND PERIODICALS Voted ..		1,766	600	600	600
B-DONATIONS FOR CHARITABLE PURPOSES Voted ..	57-B	1,33,295	1,24,000	1,81,800	3,18,500
C-SPECIAL COMMISSIONS OF ENQUIRY { Charged ..		9,399	.....	.....	.....
.. .. { Voted ..		13,087	.....	.....	.....
D-PETTY ESTABLISHMENTS Voted ..	57-D	6,350	37,800	37,400	60,200
E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF Voted ..		2,00,064	30,000	20,000	30,000
F-RENTS, RATES AND TAXES Voted ..	57-F	1,62,069	1,81,500	1,39,500	1,41,100
G-CONTRIBUTIONS Voted ..	57-G	2,66,741	2,24,300	5,79,700	5,75,900
H-MISCELLANEOUS COMPENSATIONS Voted ..	57-H	2,19,981	3,80,000	1,000	1,000
I-MISCELLANEOUS DURBAR CHARGES Voted ..	57-I	1,514	2,100	3,000	5,100
J-CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYATS ACT (BOMBAY) Voted ..	57-J	12,132	1,10,000	1,21,000	1,49,900
K-MISCELLANEOUS AND UNFORSEEN CHARGES Voted ..	57-K	25,33,976	9,600	1,00,17,000	27,32,800
L-EXPENDITURE ON AIR RAID PRECAUTIONS { Charged ..	57-L	‡	‡	‡	.....
.. .. { Voted ..					.....
M-CHARGES IN ENGLAND* Voted ..		335	500	3,520	400
N-LOSS OR GAIN BY EXCHANGE Voted ..		+1	.....	+6	.....
For rounding .. Voted ..			-400	+474	+500
TOTAL ..		35,60,710	11,00,000	1,11,05,000	40,16,000
Charged ..		9,399	.....	.....	.....
Voted ..		35,51,311	11,00,000	1,11,05,000	40,16,000

*Other charges—High Commissioner for India.

‡Shown under "63-Extraordinary Charges".

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
B-1-Donations to Institutions.				
<i>Grants-in-aid, donations and contributions.</i>				
<i>General Department.</i>				
Blind Asylum Fund, Dhulia		110		110
St. Joseph's Foundling Home		4,000		4,000
Bijapur Orphanage		1,000		1,000
Naigaum Social Service Centre		1,425		1,425
District Benevolent Society		7,200		7,200
Helpless Beggars' Relief Committee		2,500		2,500
Red Cross Society		1,152		1,152
Widows Home		2,266		2,266
Female Workshop		1,666		1,666
Strangers Friends Society		2,000		2,000
Labour home for European vagrants		3,333		3,333
<i>Revenue Department.</i>				
Ex-Services Association, Bombay Branch		948		.....
Agricultural Art and Industrial Association, Broach		46		46
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them .. .. .		.....		2,00,000
<i>Political and Services Department.</i>				
Young Men's Christian Association (for conducting labour welfare activities)		406		406
<i>Home Department.</i>				
Ex-Services Association, Bombay Branch .. .. .		.....		948
Bombay League of Mercy		6,805		6,805
Contribution towards the maintenance of "Home for fallen women"		4,000		4,000
Pandharpur Orphanage		500		.....
Bombay Vigilance Association		4,000		4,000
Poor Box, Chief Presidency Magistrate's Court, Bombay		1,000		1,000
Bombay Presidency Women's Council		2,592		2,592
Grant to the Salvation Army for the maintenance of a rescue home for women in India		1,800		1,800
Societies for prevention of cruelty to animals		30,851	@	@
<i>Legal Department.</i>				
Legal Aid Society .. .. .		.....		180
Total .. B-1 ..		99,337	79,600	1,18,750
				2,48,429

@Transferred to the minor head "G—Contributions—Home Department".

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
B-2-Charges on account of European Vagrants, etc.									
Vagrant charges—									
European vagrants	..	..	..	..	..		120		120
Deportation charges	..	..	..	..	..		8,615		8,526
Total B-2						10,906	8,735	11,950	8,646
B-3-Other Expenditure.									
Charges for interring paupers—									
City of Bombay	..	..	..	..	..		4,040		3,940
Northern Division	..	..	..	..	..		1,800		1,800
Central Division	..	..	..	..	..		2,700		3,600
Southern Division	..	..	..	..	..		460		525
Total							9,000	10,360	9,865
Maintenance of destitute persons—									
City of Bombay	..	..	..	..	..		1,400	2,510	1,400
Northern Division	..	..	..	..	..		10		10
Pecuniary relief to persons thrown out of employment by Prohibition (Revenue Department)							....	13,000	....
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. (Revenue Department)							25,000	25,000	50,000
Total							26,410	40,510	51,410
Other items—									
City of Bombay	..	..	..	..	..		225		150
Central Division	..	..	..	..	..		30		....
Total							255	230	150
Total B-3						23,052	35,665	51,100	61,425
TOTAL .. Voted						1,33,295	1,24,000	1,81,800	3,18,500

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.	Rs.	Rs.	Rs.	Rs.
(a) Rates and Taxes.				
D-(1)-(a) (1) Contingencies—				
Remuneration for collecting local cess		87,000		88,000
Refunds		8,000		9,000
Total ..	1,14,550	95,000	95,000	97,000
D-(1)-(a) (2) <i>Deduct</i> —Receipts retained to meet charges	-1,14,550	-95,000	-95,000	-97,000
Total .. (a) ..	....	....	....	....
<i>Distribution.</i>				
Northern Division		28,000		25,000
Central Division		46,000		49,000
Southern Division		23,000		23,000
Total ..		95,000		97,000
(b) Cattle Pounds.				
D-(1)-(b) (1) Allowances—to pound-keepers and clerk	7	75	75	75
D-(1)-(b) (2) Contingencies—Contributions	34	125	125	125
Total ..	41	200	200	200
D-(1)-(b) (3) <i>Deduct</i> —Receipts retained to meet the cost of collection	-41	....	....	....
Total (b) ..	....	200	200	200
<i>Distribution.</i>				
Northern Division		190		185
Southern Division		10		15
Total ..		200		200
Total .. (1) ..		200	200	200
(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.				
D-(2)-(1) Pay of Establishment—Temporary establishment		4,120		4,560
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance		20,700		25,640
D-(2)-(3) Contingencies—Office expenses and miscellaneous		12,780		29,800
Total .. (2) ..	6,350	37,600	37,200	60,000
TOTAL—Voted ..	6,350	37,800	37,400	60,200
DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.				
F-1 Rent for the Bombay-Poona Telephone line	6,518	6,500	6,500	6,518
F-2 Payment of the general taxes to the Bombay Municipality—				
General tax on account of Central and Provincial Government buildings		4,12,761		4,05,761
Payment of arrears of general tax due to the variations of the Award during the quinquennium 1934-39		44,000		....
<i>Deduct</i> —				
Amount transferred to Central Government on account of their buildings		-2,42,263		-2,26,726
Amount transferred to "50-Civil Works—Repairs" on account of the tax payable on Provincial buildings which are partly residential and partly non-residential.		-39,498		-38,481
Amount transferred to "51—Bombay Development Schemes" on account of tax payable on properties of the Bombay Development Scheme .. .. .		....		-5,972
Total ..	1,55,551	1,75,000	1,33,000	1,34,582
TOTAL .. Voted ..	1,62,069	1,81,500	1,39,500	1,41,100

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No 57-G. MISCELLANEOUS. G-Contributions.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
<i>Political and Services Department.</i>				
Grant-in-aid to Port Haj Committee		300		....
Guarantee to the Telegraph Office for taluka head-quarters telegraph lines, trunk telephone lines, etc.		27,500		27,030
Reimbursement to Posts and Telegraphs Department for concessional rates on foreign State telegrams		2,000		2,000
Grant-in-aid to the Salvation Army and the All-India Village Industries Association (for purchase of waste paper)		3,000		5,500
Grant-in-aid to Municipalities in connection with the enforcement of the Bombay Shops and Establishments Act, 1939 .. .. .		....		9,000
<i>Revenue Department.</i>				
Grant-in-aid to local bodies on account of quarry fees credited to Government .. .. .		....		97,000
Grant-in-aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Fund Committee .. .. .		....		750
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent		1,200		1,200
Grant-in-aid to Municipalities in the Kanara district in lieu of (Ghur Tergi) house rent		1,250		1,250
Grant-in-aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act, 1935, the Parsi Public Trusts Registration Act, 1936, and the Mussalman Wakf Act, 1923.. .. .		....		4,000
<i>Home Department.</i>				
Charges on account of Working Men's Hostel		9,800		9,300
Grant to the Bombay Municipality towards the cost of its lethal chambers		5,700		5,700
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs		240		240
Grant to the Bombay Municipality on account of the Music License Fees		3,500		3,500
Grants to local bodies on account of the Bombay Public Conveyance Act		28,000		28,000
Grants to Societies for prevention of cruelty to animals .. .. .		....		31,859
Grant-in-aid to local bodies on account of revenues from fines credited to Government .. .. .		....		2,05,000
<i>General Department.</i>				
Grants for the abolition of tolls		37,900		37,900
Grants to local bodies with non-official presidents—				
Towards salaries of chief officers, etc.—				
Northern Division (including Bombay Suburban District).. .. .		16,590		16,515
Central Division		21,710		21,400
Southern Division		15,790		16,415
Other miscellaneous grants to local bodies and private institutions		6,720		7,141
<i>Public Works Department.</i>				
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme		8,500		8,600
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay		2,600		2,600
Grant-in-aid to District Local Boards in lieu of fees from public ferries		32,000		34,000
TOTAL .. Voted ..	2,66,741	2,24,300	5,79,700	5,75,000
DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H-Miscellaneous compensations.				
Grant-in-aid to local bodies on account of quarry fees credited to Government		1,10,000	*	*
Grant-in-aid to local bodies on account of revenues from fines credited to Government		2,69,000	†	†
Other compensations		1,000	1,000	1,000
TOTAL .. Voted ..	2,19,981	3,80,000	1,000	1,000

*Shown under the minor head "G—Contributions—Revenue Department".

†Shown under the minor head "G—Contributions—Home Department".

DETAILED ACCOUNT No. 57-L MISCELLANEOUS. I-Miscellaneous Durbar Charges.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
I-1 CHARGES ON ACCOUNT OF ESTABLISHMENT OF THE AGENT FOR THE SARDARS IN DECCAN.									
I-1 (1) Pay of Establishment—									
Servants—3 (17-22)							684		684
Leave salary							16		16
Total ..						698	700	700	700
I-1 (2) Contingencies—									
Contract contingencies—									
Flowers, poshaks, etc.							40		30
Purchase of flags							40		50
Other items							60		60
Non-contract contingencies—									
Service postage and telegrams							25		25
Miscellaneous darbar charges							1,000		1,000
Total ..						616	1,165	1,165	1,165
TOTAL ..						1,314	1,865	1,865	1,865
I-2 DURBAR PRESENTS.									
Grants at the disposal of Commissioners						200	235	1,135	3,235
TOTAL .. Voted ..						1,514	2,100	3,000	5,100
DETAILED ACCOUNT No. 57-J. MISCELLANEOUS. J-Charges in connection with the Village Panchayats Act, Bombay.									
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.									
J-1 (1) Pay of Establishment—Temporary establishment						1,681	....	1,500	....
J-1 (2) Grants-in-aid, Contributions, etc.—									
Grant-in-aid on account of Village Panchayats Secretaries							80,000		1,02,600
Grants to village panchayats							30,000		41,300
Total ..						9,860	1,10,000	1,05,500	1,43,900
Total—J-1 ..						11,541	1,10,000	1,07,000	1,43,900
J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.									
J-2 (1) Allowances, Honoraria, etc.						97	....	....	3,000
J-2 (2) Contingencies						494	....	....	3,000
Total—J-2 ..						591	....	14,000	6,000
TOTAL .. Voted ..						12,132	1,10,000	1,21,000	1,49,900
DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.									
Transfer to the Special Development Fund						25,00,000	....	1,00,00,000	27,20,000
Unforeseen charges						31,948	8,000	14,000	11,000
Petty freight on Government stores						82	100	150	100
Rewards for destruction of wild animals						1,710	1,100	2,400	1,300
Miscellaneous charges for the treatment of patients at the Pasteur Institute						236	400	450	400
TOTAL .. Voted ..						25,33,976	9,600	1,00,17,000	27,32,800

DETAILED ACCOUNT No. 57-L. MISCELLANEOUS. L-Expenditure on Air Raid Precautions.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
2—BOMBAY CITY POLICE.			Rs.-	Rs.	Rs.	Rs.
L-2 (1) Pay of Establishment—						
Constables (Orderlies) (30)	2	2	*	*	*	720
L-2 (2) Allowances, Honoraria, etc.—						
House-rent and other allowances			*	*	*	168
Contingencies—						
L-2 (3) Supplies and Services—						
Opening of extra beds in Government and private hospitals for treatment of casualties in the event of air raids						20,000
Clothing charges						37
Unforeseen expenditure						10,000
Maintenance and running of syrens in Bombay City and Suburbs.						5,815
Cost of four additional convoys at Rs. 6,000 each						24,000
Cost of equipment.. .. .						4,338
Cost of forms, stationery, etc.						10,000
Cost of fire brigade equipment						43,580
Maintenance and running of 10 convoys at Rs. 600 each						6,000
Total ..			*	*	*	1,23,770
L-2 (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
<i>Deduct</i> —Amount recoverable from the Central Government on account of expenditure on air raid precautions Voted ..			*	*	*	-1,24,658
Total, 2—Bombay City Police ..	...	..	*	*	*	....
Total, Expenditure on Air Raid Precautions .. { <i>Charged</i> ..			*	*	*	....
.. { <i>Voted</i> ..			*	*	*	....

*Shown under "63-Extraordinary Charges".

BOMBAY—EXPENDITURE.

63-EXTRAORDINARY CHARGES.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
Charges in India—								
(1) Expenditure on retrenched personnel ..	Voted ..	63-A		1,084	900	1,000	800	
(2) Other items	{ Charged ..			1,22,430	....	....	....
	{ Voted ..			14,955	....	1,000	....
Rounding					+100		+200	
(3) Charges incurred as a direct result of the war	{ Charged ..	63-B		22,484	46,800	48,000	32,100	
	{ Voted ..			85,031	2,98,700	10,24,300	7,54,900	
Loss or gain by Exchange	Charged ..			....	....	2	....
Deduct—Recoveries of war charges ..	{ Charged ..			-22,484	-46,800	-48,000	-32,100	
	{ Voted ..			-85,031	-2,98,700	-10,24,300	-7,54,900	
Charges in England—								
Charges incurred as a direct result of the war						1,080	600	
Deduct—Recoveries of war charges						-1,082	-600	
Total ..								
	{ Charged ..			1,22,430	....	....	....
	{ Voted ..			16,039	1,000	2,000	1,000	
DETAILED ACCOUNT No. 63A.								
Extraordinary charges.—Charges in India.								
(1) Expenditure on retrenched personnel—								
(A) Civil (Non-commercial)—								
(a) Leave salary				866	....		
(b) Travelling allowance								
(3) Joint Establishment—Public Works—								
(a) Leave salary .. .. .	.. Voted ..			270	900		800
(b) Travelling allowance								
Deduct—Expenditure transferred to XVII-Irrigation, etc.—Works for which capital accounts are kept—Working expenses (page 32) .. .. .	.. Voted ..			-52			
Deduct—English cost of establishment								
Total—Expenditure on retrenched personnel .. Voted ..								
				1,084	900	1,000	800	
(2) Other Items—								
Repurchase of lands forfeited during the civil disobedience movement	{ Charged ..			1,22,430	....	....
	{ Voted ..			14,955	....	1,000	
Total ..								
	{ Charged ..			1,22,430	....	....	....
	{ Voted ..			16,039	....	2,000	800

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India.				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.	
				Rs.	Rs.	Rs.	Rs.	
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.								
SUMMARY.								
(i) Press Censor (including Press Adviser)	..	..	Voted	17,540	36,457	34,700	37,215
(ii) (a) Expenditure in connection with interning enemy subjects.			Charged	361	....	....	....
			Voted	7,000	8,800	9,800	9,350	
(b) Parole camp and other Miscellaneous expenditure	..	..	..	....	....	2,61,900	3,47,299
(c) Aden and other evacuees	..	..	Voted	....	....	31,300	5,000
(iii) Expenditure on Air Raid Precautions	..	..	Charged	9,381	14,700	16,000	....
			Voted	7,599	23,744	4,44,400	(a)	
(iv) Other charges incurred as a direct result of the War	..	..	Charged	12,262	32,133	32,000	32,133
			Voted	52,892	2,24,701	2,42,200	3,56,054	
Rounding	..	..	Charged	....	-33		-33
			Voted	....	-2		-18
Total	..	..	Charged	22,484	46,800	48,000	32,100
			Voted	85,031	2,98,700	10,24,300	7,54,900	
				1,07,515	3,45,500	10,72,300	7,87,000	
<i>Details.</i>								
(1) PRESS CENSOR.								
(A) Special Press Adviser	..	..	..		29,513	28,300	30,728
(B) Provincial Press Adviser	..	..	..		2,392	1,900	2,167
(C) Mofussil Establishment	..	..	..		4,552	4,500	4,320
Total, Press Censor				.. Voted	17,540	36,457	34,700	37,215

(a) Provision transferred to "57 Miscellaneous".

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.						
(1) PRESS CENSOR—contd.						
(A) Special Press Adviser—						
Pay of Officer—						
Special Press Adviser (Rs. 700 + Rs. 150 special pay) ..	1	1		9,900		10,200
Additional Special Press Adviser (230)	1	1		2,760		2,760
Total ..				12,660	12,800	12,960
Pay of Establishment—						
1st Assistant Press Adviser (Rs. 148 plus special pay of Rs. 60) ..	1	1		2,496		2,496
2nd Assistant Press Advisers (125 and 225)	1	2		2,700		4,200
Clerks and Typist	5	5		5,649		6,048
Servants (23)	4	4		1,104		1,104
Total ..				11,949	11,800	13,848
Allowances, Honoraria, etc.—						
House rent and other allowances				1,920		1,920
Travelling allowance—Fixed				100		65
Total ..				2,020	2,000	1,985
Carried over ..				26,629	26,600	28,793

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.						
(1) PRESS CENSOR—contd.						
(A) Special Press Adviser—contd.						
Brought forward ..				26,629	26,600	28,793
Contingencies—						
Purchase of Newspapers				} 1,864		1,000
Rent of office furniture						
Stationery, Typewriters and Books, etc.				150		150
Service Postage Stamps				300		225
Sundry expenses .. .. .				....		60
Electricity charges				} 570		100
Rental for telephones						
Total ..				2,884	1,700	1,935
Total, Special Press Adviser ..				29,513	28,300	30,728
(E) Provincial Press Adviser—						
Pay of Establishment—						
Clerks and typists (50-160)	2	1		1,840		1,056
Servants (23)	2	2		552		552
Total ..	..	..		2,392	1,500	1,608

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Ra.	Ra.	Ra.	Ra.
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.						
(1) PRESS CENSOR—contd.						
(B) Provincial Press Adviser—contd.						
Brought forward ..				2,392	1,500	1,608
B-(2) Allowances, Honoraria, etc.—						
House rent and other allowances						559
Total—Voted ..				....	400	559
Total—Provincial Press Adviser ..				2,392	1,900	2,167
(C) Mofussil Establishment—						
Pay of Establishment—						
Clerks (40—100)	4	4		2,820	2,900	2,770
Contingencies—						
Purchase of newspapers, stationery, etc.				1,732	1,600	1,550
Total—Mofussil Establishment ..				4,552	4,500	4,320

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES— Charges in India—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.						
(ii) EXPENDITURE IN CONNECTION WITH INTERNING ENEMY SUBJECTS—						
(b) Parole Camps and other Miscellaneous expenditure—						
Pay of Officers—			3,300	9,000
Pay of Establishment—						
Assistant Commandant, Sergeants, Matron and Nurse (50-350+ special pay 30-75)	5				12,393
Clerks (60-90)	2				1,841
Servants (14)	1				168
Head Constables and Constables (24-36)	15				4,512
Total	15,200	18,914
Allowances, Honoraria, etc.—						
House rent and other allowances	1,400	1,781
Contingencies—						
Messing charges						2,08,780
Furniture hire						35,532
Allowances to internees						34,320
Inferior Servants						16,992
Other Miscellaneous expenditure						16,430
Rent						5,598
Repairs						5,952
Total ..					2,42,000	3,17,604
Total—Parole Camp, etc.—Voted ..					2,61,900	3,47,299

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.						
(III) AIR RAID PRECAUTIONS.						
(A) Presidency Police			9,861	14,700	16,000	
{ Charged ..						
{ Voted ..			7,599	12,804	29,700	
(B) Bombay City Police .. .. .			....	15,940	4,14,700	
{ Voted ..						
Total ..			9,861	14,700	16,000	
{ Charged ..						
{ Voted ..			7,599	28,744	4,44,400	(A)
(A) PRESIDENCY POLICE.						
Pay of Officers—						
Net cost of the Deputy Commissioner of Police on Special duty for A. R. P., Bombay, at Rs. 1,075			8,757	12,900		
1st Assistant, pay Rs. 350	1	1	1,342	4,200		
Total ..			8,757	12,900	13,000	
{ Charged ..						
{ Voted ..			1,342	4,200	4,200	
Pay of Establishment—						
Clerks (50—90) plus Shorthand allowance	3	3	1,561	2,400	13,000	
Allowances, Honoraria, etc.—						
Travelling allowance, fixed				1,800		
{ Charged ..						
{ Voted ..				1,800		
House-rent and other allowances .. .. .				....
{ Charged ..						
Total ..			1,104	1,800	3,000	
{ Voted ..			673	1,800	5,000	
Contingencies—						
Contract contingencies				2,904		
Non-contract contingencies (Service Postage Stamps)				1,500		
Total ..			4,023	4,404	7,500	
Total—Presidency Police ..			9,861	14,700	16,000	
{ Charged ..						
{ Voted ..			7,599	12,804	29,700	

(A) Provision transferred to "57, Miscellaneous".

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES— Charges in India—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget- Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF THE WAR—contd.						
(iii) AIR RAID PRECAUTIONS—contd.						
(B) BOMBAY CITY POLICE.						
Pay of Establishment—						
Constables (Orderlies) (30)	2	2	....	720		....
Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. .			....	168		....
Supplies and Services—						
Opening of extra beds in Government and private hospitals for treatment of casualties in the event of air raids .. .. .			....	....	20,000	....
Contingencies—						
Clothing charges				37		
Unforeseen expenditure				10,000		
Maintenance and running of sirens in Bombay City and suburbs ..				....
Rent payable to the Bombay Telephone Co.				5,015		
Cost of four additional convoys at Rs. 6,000 each .. .. .				....
Cost of equipment .. .. .				....
Cost of forms, stationery etc. .. .. .				....
Cost of Fire brigade equipment .. .. .				....
Maintenance and running of 10 convoys at Rs. 600 each ..				....
Total .. .. .			....	15,052	3,94,700	....
Total—Bombay City Police .. .. .			....	15,940	4,14,700	....

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES— Charges in India—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.						
(iv) Other charges incurred as a direct result of the war.						
A.—Secretariat Establishment				32,133	32,000	32,133
				26,090	31,700	33,426
B.—Establishment in connection with registration of Foreigners Act, 1939				33,223	35,300	36,360
C.—1—Establishment in connection with examination of activities of Foreigners, Bombay City				16,952	18,400	17,910
C.—2—War Police, Bombay City .. .. .				....	92,900	48,192
D.—1—District Executive Force—Establishment in connection with examination of activities of Foreigners .. .. .				....	12,200	12,765
D.—2—War Police—Mofussil				1,48,219	....	1,56,096
E.—Maintenance charges of detenus				217	700	205
F.—War Committees .. .. .				....	21,000	31,500
G.—Expenditure on Civic guards .. .. .				....	30,000	(A) 19,600
				12,262	32,133	32,133
				52,892	2,24,701	3,56,054
Details.						
A.—Secretariat Establishment—						
(a) Political and Services Department				6,549	11,700	12,011
(b) War Establishment in the Home Department..				32,133	32,000	32,133
				19,541	20,000	21,415
				....	32,133	32,133
				....	26,090	33,426
(a) Political and Services Department.						
Pay of Establishment—						
Superintendents and Assistants (100—375)	3	3		6,549		7,068
Clerks and typists .. .. .	..	2		....		1,443
Allowances, Honoraria, etc.—						
House rent and other allowances .. .. .				....		3,500
Total—P. and S. Department				6,549	11,700	12,011

(A) Bombay .. Rs. 12,600
Mofussil 7,000
19,600

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.						
(iv) Other charges incurred as a direct result of War—contd.						
(b) War establishment in the Home Department.						
Pay of Officers—						
Joint Secretary (pay at Rs. 2,500 plus Rs. 177-12-0 O. S. P.) ..	1	1		32,133		32,133
Total—Charged ..			....	32,133	32,000	32,133
Pay of Establishment—						
Superintendents and Assistants (100 to 440)+Special pay (30-50).	4	4		14,012		13,585
Clerks and typists (50-180)+Special pay (15)	2	2		2,493		2,622
Servants (23-27)	2	2		600		600
			....	17,105	16,000	16,807
Allowances, Honoraria etc.—						
House rent and other allowances .. .. .			....	....	4,000	4,608
Contingencies—						
Contract contingencies,				636		
Non-contract contingencies (service postage stamps)				1,800		
Total ..			....	2,436	....	....
Total, War Establishment in the Home Department ..				32,133	32,000	32,133
{ Charged ..			....	32,133	32,000	32,133
{ Voted ..			....	19,541	20,000	21,415

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised, Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
			Rs.	Rs.	Rs.	Rs.
(3) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.						
(iv) Other charges incurred as a direct result of War—contd.						
(B) Establishment in connection with Registration of Foreigners Act, 1939.						
Pay of Establishment—						
Inspector (300—10—400)	1	1		5,290		4,453
Deputy and Sub-Inspectors (125—275)	3	3		8,874		8,994
Head Constables (30—38) + writers allowance 3 (10) ..	13	13		6,268		6,700
Total ..			....	20,432	20,300	20,147
Allowances, Honoraria, etc.—						
Travelling allowance—fixed				1,320		1,320
Travelling allowance—ordinary .. .. .				....		2,500
House rent and other allowances				1,752		1,752
Total ..			....	3,072	6,400	5,572
Contingencies—						
Contract contingencies				1,618		2,500
Non-contract contingencies				7,860		7,900
Supplies and services				241		241
Total ..			....	9,719	8,600	10,641
Total, Establishment in connection with Registration of Foreigners Act, 1939 .. .. .			....	33,223	35,300	36,360

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	1940-41.	1941-42.				
(3) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.			Rs.	Rs.	Rs.	Rs.
(iv) Other charges incurred as a direct result of the War—contd.						
BOMBAY CITY POLICE—						
(C)-1 Establishment in connection with Examination of Activities of Foreigners.						
Pay of Establishment—						
Sub-Inspectors (125—250)	3	3		8,584		8,764
Head Constables (39—42)	2	2		1,140		1,118
Constables (31—33)	6	6		2,496		2,376
Total ..			....	12,220	12,200	12,258
Allowances, Honoraria, etc.—						
Travelling allowance—fixed				720		720
Travelling allowance—ordinary				300		300
House rent and other allowances				1,104		1,104
Total ..			....	2,124	4,000	2,124
Contingencies—						
Contract contingencies						250
Non-Contract contingencies						3,130
Supplies and Services						148
Total ..			....	2,608	2,200	3,528
Total, Establishment in connection with examination of activities of Foreigners .. .. .			....	16,952	18,400	17,910
(C)-2. WAR POLICE.						
Pay of Establishment—						
Sub-Inspectors, Head Constables and Constables						
Total—Voted ..	..	92	....	....	61,000	36,424
Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)						720
House rent and other allowances						6,750
Total—Voted ..			....	....	12,900	7,470
Contingencies—						
Non-contract contingencies						4,221
Supplies and Services						77
Total—Voted ..			....	....	19,000	4,298
Total—War Police—Voted ..			....	....	92,900	48,192

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 63-B. EXTRAORDINARY CHARGES. Charges in India—contd.	Strength.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	194 41.	1941-42.				
(3) CHARGES INCURRED AS A DIRECT RESULT OF WAR—contd.						
(iv) Other charges incurred as a direct result of War—contd.						
(D)-1. Establishment in connection with examination of Activities of Foreigners.						
Pay of Officers	3,500	....
Pay of Establishment—						
Inspectors and Sub-Inspectors (75—255)		3				7,870
Steno typist (95—125)		1				1,175
Servants		1				204
Total—Voted	5,500	9,249
Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)						1,200
House rent and other allowances						2,316
Total—Voted	3,000	3,516
Contingencies	200	....
Total—Establishment in connection with examination of activities of Foreigners Voted	12,200	12,765
Mofussil Establishment—						
(D)-2. War Police.						
Pay of Establishment—						
Head Constables and Constables		419	....	1,13,249	....	1,06,818
Allowances, Honoraria, etc.—						
Travelling allowance—ordinary and fixed				20,375		19,000
House rent and other allowances		23,750
Cost of railway warrants				8,460		....
Total—Voted	28,835	....	42,750
Contingencies—						
Supplies and Services	6,135	....	6,528
Total, District Executive Force—Voted	1,48,219	....	1,56,096
(E) Maintenance charges of detenus Voted	217	700	205

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
A. IRRIGATION WORKS.					Rs.	Rs.	Rs.	Rs.
(2) Unproductive.								
I.—Works	...	...	...	68-I	90,902	3,02,000	2,30,000	2,60,000
II.—Establishment—								
A.—Ordinary								
			{ Charged ..	....	5,589	13,300	9,800	9,000*
			{ Voted ..	....	31,773	55,000	43,000	41,000
C.—Pensionary charges								
			{ Charged ..	....	503	1,000	1,000	800
			{ Voted ..	....	2,860	5,000	4,000	3,700
III.—Tools and Plant	...	...	...	....	1,039	5,000	5,000	4,000
IV.—Suspense	...	...	...	....	....	....	....	....
V.—Deduct—Receipts and Recoveries on Capital Account	...	...	...	....	—90,452	—1,000	—38,000	—1,000
VI.—Deduct—English cost of Stores	...	...	...	....	....	....	....	....
VII.—Loss or gain by exchange...	...	...	...	....	....	....	....	....
VIII.—Charges in England—								
Establishment	...	...	...	....	....	....	....	....
Stores for India	...	...	...	....	....	....	....	....
Deduct—Amount financed from ordinary revenues								
			{ Charged ..	....	—1	....	....	....
			{ Voted ..	....	—23	—1,000	—1,000	—1,000†
Rounding								
			{ Charged ..	....	....	—300	+200	+200
			{ Voted ..	....	....	....	....	+300
Total				....	42,190	3,79,000	2,54,000	3,17,000
Charged				....	6,091	14,000	11,000	10,000
Voted				....	36,099	3,65,000	2,43,000	3,07,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works", vide footnote on page 410.

† Represents maintenance charges for the "Victoria Tank" in the Poona Irrigation and Research Division.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 68-I. Works.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Estimated cost.	Expenditure to end of 1940-41.		Rs.	Rs.
	Rs.	Rs.	Rs.		
(2) Unproductive.					
New Works.					
Construction of a Drainage Scheme for Rajur and Mandapur villages on the Pravara Left Bank Canal—Ahmednagar Division—Deccan Irrigation Circle	33,198				7,000
Works in Progress.					
Remodelling the Nira Left Bank Canal—Nira Canals Division, Deccan Irrigation Circle.	28,84,316	26,19,034			32,000
Budhial Tank—Maintenance charges—Sholapur Division, Central Circle.	....				500
Victoria Tank—Maintenance charges, Poona Irrigation and Research Division, Deccan Irrigation Circle .. .. .	....				1,000
Acquiring land for the Dhupdal Storage Reservoir—Belgaum Division—Southern Circle ..	92,660	74,234			11,000
Installation of measuring devices in the Sugar factory areas—Chankapur Tank and Girna Canal—Nasik Irrigation Division—Deccan Irrigation Circle	39,500	22,305			17,000
Do.—Godavari Canals—Nasik Irrigation Division—Deccan Irrigation Circle	1,14,980	66,955			48,000
Do.—Pravara Left Bank Canal—Pravara River Works Project—Ahmednagar Division—Deccan Irrigation Circle	87,400	30,096			57,000
o.—Nira Right Bank Canal—Nira Canals Division—Deccan Irrigation Circle	1,17,330	41,830			75,500
o.—Nira Left Bank Canal—Nira Canals Division—Deccan Irrigation Circle	24,320	12,870			11,000
TOTAL ...	....		90,902	3,02,000	2,30,000
				2,30,000	2,60,000

CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70—Capital Outlay on Improvement of Public Health.		Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
			Rs.	Rs.	Rs.	Rs.
A-KIRKEE WATER WORKS— Annual instalment for purchase of — from Military Authorities .. .. .		....	25,000	25,000	25,000	25,000
B-SHOLAPUR DEVELOPMENT SCHEME	{ Charged	70-B	-171	1,200	....	900
	{ Voted		-3,404	32,300	....	24,200
C-POONA WATER WORKS	Voted	70-C	....	....	2,000	7,600
D-POONA CANTONMENT WATER WORKS	{ Charged	70-D	1,695	100	100	800
	{ Voted		51,235	8,800	8,800	10,000
E-BADLAPUR WATER WORKS	Voted	70-E	....	....	....	10,400
F-CHARGES IN ENGLAND— (Sholapur Development Scheme—establishment)	Charged .. .. .		....	....	....	100
	{ Charged .. .. .		....	+700	+900	+200
For rounding	{ Voted .. .. .		....	-100	+200	-200
	Total		74,355	68,000	37,000	79,000
	Charged		1,524	2,000	1,000	2,000
	Voted		72,831	66,000	36,000	77,000
DETAILED ACCOUNT No. 70-B. B-Sholapur Development Scheme.						
B-Sholapur Development Scheme— (1) Diversion of Sadar Bazar Nala—						
(a) Works Outlay	Voted			26,700		20,800
	Charged			1,000		900
(b) Establishment	Voted			4,000		3,000
(c) Other charges—Tools and Plant	Voted			600		200
(d) Secretariat Charges	Voted .. .. .			....		200
	TOTAL			1,000		900
	{ Voted			31,300		24,200
(2) Sadar Bazar Nala Sewer	{ Charged		-171	....	....	....
	{ Voted		-3,404	....	....	....
Cost of Consulting Public Health Engineer and his Establishment.	{ Charged .. .. .		....	200	....	....
	{ Voted .. .. .		....	1,000	....	....
	TOTAL—B-Sholapur Development Scheme. { Charged		-171	1,200	....	900
	{ Voted		-3,404	32,300	....	24,200
DETAILED ACCOUNT No. 70-C. C-Poona Water Works.						
Poona Water Works— Providing and laying 7 hydrants on Kennedy Road with necessary water main—						
(a) Works outlay	Voted .. .. .			....		6,000
(b) Establishment	Voted .. .. .			....		1,400
(c) Other charges—Tools and Plant	Voted .. .. .			....		200
	TOTAL .. Voted .. .. .		....	....	2,000	7,600

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 70-D. D—Poona Cantonment Water Works.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
D—Poona Cantonment Water Works—					
(1) Providing reinforced cement concrete dust proof roof over the Middle Service Reservoir	{ Charged .. Voted ..	629 19,020	........	........	........
(2) Providing Water Supply to Ganeshkhind Road	{ Charged .. Voted ..	813 24,575	........	........	........
(3) Providing and fixing meters to the existing connection in the Bazar area—					
(a) Works Outlay	Voted ..		6,800		6,700
(b) Establishment charges	Voted ..		1,600		1,600
(c) Other charges—Tools and Plant	Voted ..		200		200
Cost of Consulting Public Health Engineer and his Establishment.	{ Charged .. Voted ..		100 200		800 1,500
Total	{ Charged .. Voted ..	253 7,640	100 8,800	100 8,800	800 10,000
Total D—POONA CANTONMENT WATER WORKS	{ Charged .. Voted ..	1,695 51,235	100 8,800	100 8,800	800 10,000
DETAILED ACCOUNT No. 70-E. E—Badlapur Water Works.					
E—Badlapur Water Works—					
Providing one spare electrically driven pumping set—					
(a) Works outlay	Voted ..	....	....	....	8,200
(b) Establishment charges	Voted ..	....	....	....	2,000
(c) Tools and plant charges	Voted	200
Total E—BADLAPUR WATER WORKS .. Voted	10,400

BOMBAY—EXPENDITURE.

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CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80-Bombay Development Scheme.					Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
A-Works and Acquisitions—Back Bay Reclamation Scheme—									
(1) Works	..	..	..	..	80-A	4,70,320	7,000	44,000	2,02,000
(2) Acquisition	..	..	..	..		....	....	....	....
B-Establishments—									
(1) Ordinary	..	..	..	Charged	80-B	....	....	1,700	7,000*
				Voted		....	....	7,000	32,000
(2) Special	..	..	..	Charged	80-B	3,518	3,200	....	....
				Voted		18,056	11,800	6,800	5,900
C-Tools and Plant	..	..	..	..		19	....	1,000	3,000
D-Suspense—Other Suspense Accounts	..	..	..	..		-1,88,031	....	-11,000	....
Deduct—Receipts from sales of surplus plant	..	..	..	..		-2,728	-3,000	-3,000	....
Rounding	..	..	..	Charged		....	-200	+300	....
				Voted		....	-300	+200	+100
TOTAL ..						3,01,154	18,500	47,000	2,50,000
Deduct—Receipts of a capital nature—									
(i) Revenue Department	..	..	..	..		-3,61,017	-71,000	-88,500	-69,000
(ii) Public Works Department	..	..	..	..		-438	....	-2,000	....
Less—Brokerage charges	..	..	..	..		+2,651	+500	+500	....
						-3,58,804	-70,500	-90,000	-69,000
TOTAL ..						-57,650	-52,000	-43,000	1,81,000
Charged ..						3,518	3,000	2,000	7,000
Voted ..						-61,168	-55,000	-45,000	1,74,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works", vide footnote on page 410.

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 80-A. BOMBAY DEVELOPMENT SCHEME. Works and acquisitions—Back Bay Reclamation Scheme.				Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
Item No.		Estimated cost.	Expendi- ture to end of 1940-41.	Rs.	Rs.	Rs.	Rs.
		Rs.	Rs.				
New Works.							
1	Construction of the remaining length of the Jamshedji Tata Road in Block No. II	50,720					50,600
2	Construction of certain roads with drains and lighting in the area behind the Marine Lines Railway Station ..	1,03,200					1,00,000
Works in Progress.							
3	Provision of three traffic roundabouts at the junction of certain roads in Block No. II	5,400	4,000				1,400
4	Paving cement concrete foot-paths along certain roads in Block No. II.	93,897	43,800				50,000
	Total ..			4,70,320	7,000	44,000	2,02,000

DETAILED ACCOUNT No. 80-B. BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT.				Strength.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42;
					Rs.	Rs.	Rs.	Rs.
NORTHERN CIRCLE.								
III-Superintending Engineer.								
) Pay of Establishment—								
Temporary establishment						2,000		2,000
Total .. Voted ..						2,000	2,000	2,000
TOTAL, III-Superintending Engineer .. Voted ..						2,000	2,000	2,000
IV-Executive.								
Presidency Division.								
Pay of Establishment—								
Temporary establishment						2,600		2,800
Total .. Voted ..					6,963	2,600	3,300	2,800

DETAILED ACCOUNT No. 80-B— <i>contd.</i> ESTABLISHMENT.		Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
		Rs.	Rs.	Rs.	Rs.
(e) Allowances—					
Travelling allowances, etc.	.. .. . Voted	....	100	....	150
Total .. Voted		227	100	300	150
(d) Contingencies—					
Contingencies	.. .. .	....	50	....	....
Total .. Voted		27	50	....	....
TOTAL, IV-Executive—Presidency Division .. Voted		7,217	2,750	3,600	2,950
Advertisement and demarkation survey charges	.. .. . Voted	....	....	....	....
Fees to members of the Advisory Committee	.. .. . Voted	....	750	750	750
Secretariat charges	.. .. . Voted	4,693	100	....	....
Part cost of pay and allowances of the Superintending Engineer, Northern Circle, the Executive Engineer, Presidency Division and one Assistant Engineer and full cost of pay and allowances of one permanent Overseer and one clerk	{ Charged .. Voted ..	3,401 5,945	3,200 5,900	........	........
Add—Share of the cost of establishment of the Consulting Surveyor to Government for work in connection with Back Bay Reclamation Scheme	.. .. . Voted	....	300	300	200
Ordinary establishment charges debitable on <i>pro-rata</i> basis	{ Charged .. Voted ..	.... ....	.... ....	1,700 7,000	7,000 32,000
Grand Total ..		21,574	15,000	15,500	44,900
Charged ..		3,518	3,200	1,700	7,000
Voted ..		18,056	11,800	13,800	37,900

BOMBAY—EXPENDITURE.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
A-Original Works—								
Civil Buildings.								
Police				81-A	....	....	4,80,000	6,51,700
B-Establishment—Ordinary (Pro-rata) .. .. .					....	....	15,000	23,500*
							62,000	1,02,000
C-Tools and Plant .. .. .					....	....	7,000	10,000
							....	+500
Rounding .. .. .					....	....	....	+300
Total .. .. .					....	....	5,64,000	7,88,000
Charged .. .. .					....	....	15,000	24,000
Voted .. .. .					....	....	5,49,000	7,64,000
Item No.	DETAILED ACCOUNT No. 81-A. Civil Works not Charged to Revenue. Original Works.							
			Estimated cost.	Expenditure to end of 1940-41.				
			Rs.	Rs.				
	POLICE.							
	Major Works in Progress.							
1	Police accommodation scheme at Bandra, Vile Parle, Kurla and Andheri in connection with the formation of Greater Bombay		9,20,000	4,80,000	....	....	....	1,51,700‡
2	Construction of buildings for the Police at Ahmedabad		11,00,000	....	....	....	....	5,00,000
	Total .. .. .		....	....	....	....	4,80,000	6,51,700

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works," vide foot-note on page 410.

‡The provision is intended for the following works:—

	Rs.
(i) Construction of a block of quarters for 5 Sub-Inspectors at Kurla	43,000
(ii) Construction of quarters for 75 Police Constables at Bandra	64,400
(iii) Provision of approach and service roads, compound wall with W. I. gates and motor garage at Vile Parle	21,800
(iv) Provision of approach and service roads, compound wall with W. I. gates and motor garage at Kurla	13,800
(v) Provision of compound wall with W. I. gates at Andheri	8,700
	1,51,700

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83—Payments of Commuted Value of Pensions.				Detailed Account No.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
Payments of Commuted Value of Pensions—								
(a) Payments in India	..	..	..	83A.	44,582	90,000	90,000	90,000
					Voted ..	11,41,335	10,90,000	12,27,000
(b) Payments in England—				83B.	29,608	40,000	20,000	30,000
Par value		Voted ..	8,908	16,000	16,000
Loss or Gain by exchange	..	..	..		207	....	....	....
					Voted ..	52
Total					74,397	1,30,000	1,10,000	1,20,000
					Voted ..	11,50,295	11,08,000	12,43,000	11,45,000
Deduct—								
Amount financed from ordinary revenues (vide page 460).					—503	....	....	....
					Voted ..	—2,860
Capital portion of equated payments out of revenue	..				—65,302	—75,000	—72,000	—82,000
					Voted ..	—7,55,517	—8,45,000	—8,48,000
Total, Deductions					—65,805	—75,000	—72,000	—82,000
					Voted ..	—7,58,377	—8,45,000	—8,48,000	—9,45,000
Total					4,00,510	3,16,000	4,33,000	2,38,000
					8,592	55,000	38,000	38,000
					Voted ..	3,91,918	2,61,000	3,95,000	2,00,000
DETAILED ACCOUNT No. 83-A. Payments of Commuted Value of Pensions—Payments in India.								
A-(i) Payments of commuted value of pensions to officers and servants of the High Court	..	..	..	Charged ..	7,139	27,000		27,000
A-(ii) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc.	..	..	..	Charged ..	37,443	63,000		63,000
A-(iii) Other payments	..	..	..	Voted ..	11,41,335	10,90,000		11,30,000
Total					44,582	90,000	90,000	90,000
					Voted ..	11,41,335	10,90,000	12,27,000	11,30,000
DETAILED ACCOUNT No. 83-B. Payments of Commuted Value of Pensions—Payments in England.								
High Commissioner for India—								
B-(i) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc.	..	..	..	Charged ..	29,608	40,000	20,000	30,000
B-(ii) Other payments	..	..	..	Voted ..	8,908	16,000	16,000	15,000

BOMBAY—EXPENDITURE.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.						Rs.	Rs.	Rs.	Rs.
I-Permanent Debt—									
(i) Loans bearing interest .. .. .						....	....	....	....
(ii) Loans not bearing interest—									
Expired loans						22,800	....	10,000	....
Total .. Charged ..						22,800	....	10,000	....
II-Floating Debt—									
Treasury Bills .. .. .						....	....	....	....
Other Floating Loans						41,00,000	40,00,000	....	30,00,000
Total ..						41,00,000	40,00,000	....	30,00,000
III-Loans from the Central Government—									
Repayment of consolidated debt						17,36,598	18,16,000	18,16,000	18,98,000
Repayment by Bombay Municipality						44,95,477	47,46,000	47,46,000	49,04,000
Total .. Charged ..						62,32,075	65,62,000	65,62,000	68,02,000
O-UNFUNDED DEBT.									
Special loans						11,99,893	....	50,000	2,00,000
State Provident Funds—									
General Provident Fund						43,48,421	38,70,000	39,40,000	40,10,000
Indian Civil Service Provident Fund						2,42,660	1,65,000	2,00,000	80,000
Indian Civil Service (Non-European Members) Provident Fund						5,734	5,000	40,000	20,000
Contributory Provident Fund						1,00,052	65,000	30,000	20,000
Other miscellaneous Provident Funds						92,453	95,000	90,000	70,000
Total ..						47,89,320	42,00,000	43,00,000	42,00,000
P-DEPOSITS AND ADVANCES.									
Famine Relief Fund—									
A-Famine Relief Fund—									
Transfers to the Revenue Account						1,89,443	2,40,000	1,81,000	2,26,000
B-Investment Account—									
Purchase of securities						1,68,517	3,36,000	....	1,10,000
Total ..						3,57,960	5,76,000	1,81,000	3,36,000
Appropriation for Reduction or Avoidance of Debt .. .. .						....	....	....	....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
					Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—contd.								
Provincial Road Fund—								
Other Account—								
(i) (a)	Modernising the Bombay-Poona Road	..	..	..	5,97,276	4,91,000	4,91,000	3,70,000
(b)	Modernising Bombay-Nasik Road	..	..	..		4,08,000	4,08,000	4,18,000
(c)	Other Roads	..	..	..		....	....	39,000
	Establishment charges	..	..	..		2,16,000	2,16,000	1,98,000
	Tools and plant charges	..	..	..		27,000	27,000	25,000
(ii)	Grants-in-aid to District Local Boards for improvement of roads	..	..	..	1,70,000	1,70,000	....
(iii)	Approach roads to villages	..	..	..	3,21,353	3,50,000	3,54,000	3,50,000
(iv)	Grants-in-aid for traffic amenities in City of Bombay	..	..	..	....	....	....	25,000
Total .. Charged ..					9,18,629	16,62,000	16,66,000	14,25,000
Special Development Fund					15,64,542*	27,48,000	20,08,000*	35,71,000*
Depreciation Reserve Fund—Government Presses—								
Deposits of Depreciation Fund of Government Presses					20,474	32,000	32,000	72,000
Deposits of Depreciation Reserve of Commercial Concerns (Nasik Distillery)—								
A-Reserves—								
(i)	Depreciation reserve of Nasik Distillery	..	..	..	2,590	5,000	5,000	5,000
(ii)	Mahura flower Insurance reserve	..	..	..	52	....	....	....
B-Investment Account—								
(a) (i)	Depreciation reserve of Nasik Distillery	..	..	..	7,69,457	....	....	....
(ii)	Mahura flowers fire insurance reserve	..	..	..	-52	....	....	....
Total ..					7,72,047	5,000	5,000	5,000
Deposits of Local Funds								
District Funds					1,72,77,347	1,67,00,000	1,70,42,000	1,71,42,000
Other Funds—								
Municipal Fund					31,71,214	32,00,000	33,00,000	32,00,000
Port and Marine Fund					2,03,761	2,60,000	2,00,000	2,00,000
Education Fund					1,17,86,818	1,23,88,000	1,22,00,000	1,20,00,000
Medical and charitable Fund					7,602	2,000	8,000	8,000
Village Panchayat Fund					1,22,335	1,20,000	1,20,000	1,20,000
Other Miscellaneous Funds					22,676	30,000	30,000	30,000
Total ..					3,25,91,753	3,27,00,000	3,29,00,000	3,27,00,000

*For details vide Appendix at pages 149-152 of the Budget memorandum for 1941-42.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1939-40.	Budget Es.imate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	30,21,182	33,00,000	26,00,000	26,00,000
Civil Courts' Deposits	95,68,487	89,00,000	98,00,000	97,00,000
Criminal Courts' Deposits	8,73,712	7,00,000	7,00,000	7,00,000
Personal Deposits	3,41,11,847	3,25,00,000	4,15,00,000	3,95,00,000
Forest Deposits	3,71,580	3,00,000	4,00,000	4,00,000
Public Works Deposits	9,02,790	13,00,000	10,50,000	10,50,000
Trust interest Funds	8,82,877	20,00,000	22,00,000	22,00,000
Deposit Account of receipts under the Bombay Public Conveyance Act	26,836	....	....	....
Deposits for work done for Indian States, public bodies or private individuals	14,70,807	9,50,000	14,00,000	14,00,000
Unclaimed deposits in the General Provident Fund	17,217	10,000	15,000	15,000
Deposits of fees received by Government servants for work done for private bodies.	29,502	40,000	35,000	35,000
Deposits for Weights and Measures under the Bombay Weights and Measures Act, 1932	19,882	....	....	....
Total, Civil Deposits ..	5,12,96,719	5,00,00,000	5,97,00,000	5,76,00,000
Other Accounts—				
Subventions from Central Road Fund	26,91,545	29,64,000	25,33,000	35,57,000
Deposit account of grants from the Central Government for economic development and improvement of rural areas—				
I-Grants to Commissioners of Divisions	21,654	1,60,000	2,29,000	1,76,000
II-Grants to Director of Agriculture	3,209	7,000	....	7,000
III-Grants to Director of Industries				
(a) Scheme for flaying and preserving of hides Tanning and leather work .. .. .	....	....	....	....
(b) Inland fisheries .. .. .	....	....	....	....
(c) Scheme for the cottage and small scale woollen industries	22,961	21,000	24,000	21,000
Grants for the Scheme of Co-operative Training and Education	7,653	20,000	15,000	56,000
Total ..	55,477	2,08,000	2,68,000	2,60,000
Deposit account of the grant made by the Indian Central Cotton Committee..	1,30,657	1,00,000	1,40,000	1,30,000

BOMBAY—EXPENDITURE.

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DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
Other Accounts—contd.				
Deposit account of the grants made by the Imperial Council of Agricultural Research—	Rs.	Rs.	Rs.	Rs.
Sugarcane Research Scheme in the Bombay Deccan	37,104	42,000	37,000	37,000
Dry Farming Research Scheme for the Bombay Deccan	24,052	33,000	32,000	33,000
Appointment of Veterinary Investigation Officer and Staff	17	9,000	4,000	5,000
Scheme for the control of ticks	4,545	11,000	9,000	4,000
Scheme into investigation of diseases of poultry .. .. .	....	....	....	2,000
Cold Storage Research Scheme for fresh fruits	22,180	20,000	19,000	18,000
Scheme for improvement of marketing in India	20,668	17,000	17,000	17,000
Virus Diseases Scheme	10,725	12,000	18,000	12,000
Poultry Breeding Scheme	5,659	7,000	7,000	4,000
Sann Hemp Scheme	680	....	....	....
Cytology of papayya .. .. .	....	3,000	2,000	2,000
Scheme for preparing a monograph on Dry Farming in India .. .. .	....	6,000	3,000	3,000
Sheep breeding scheme	10,165	8,000	8,000	7,000
Scheme for investigation into striga attacks on jowar crops	9,296	3,000	3,000	3,000
Sugarcane Pests scheme	2,338	2,500	5,000	6,000
Scheme for testing the reactions of wheat to black stem rust	9,500	2,000	2,000	7,000
Scheme for training of special tobacco officer .. .. .	....	....	1,000	1,000
Milk recording .. .. .	....	500	500	....
Wool Analysis Laboratory .. .. .	....	....	500	....
Scheme for demonstration of agricultural improvements .. .. .	....	3,000	....	....
Gas storage Research Scheme	31	....	....	....
Scheme for expansion in scientific work in Sheep Breeding .. .. .	....	....	4,000	....
Total	1,56,960	1,79,000	1,72,000	1,61,000
Deposit account of grants from the Central Government for the development of handloom industries	45,886	41,000	66,000	59,000
Deposit account of grants from Sugar Exeise Duty	61,284	33,000	53,000	43,000
Total, Other Accounts	31,41,809	35,25,000	32,32,000	42,10,000
ADVANCES REPAYABLE—				
Civil Advances—				
Advances for purchase of passages Voted ..	131	....	....	....
Objection book advances Voted ..	3,96,793	3,40,000	4,00,000	4,00,000
Medical supplies for Military Department .. .. .	....	2,000	2,000	2,000
Forest advances	14,46,069	14,28,000	14,50,000	14,50,000
Other advances Voted ..	27,747	30,000	48,000	48,000
Advances to students and other Indians in the United Kingdom	2,506	....	....	....
Total, Advances Repayable	18,73,246	18,00,000	19,00,000	19,00,000
Voted	4,24,671	3,70,000	4,48,000	4,48,000
PERMANENT ADVANCES—				
Permanent Advances—Civil	6,739	4,000	9,000	4,000
Accounts with the Government of Burma	1,10,452	1,25,000	25,000	50,000
Accounts with the Reserve Bank	3,53,881	2,00,000	88,000	25,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Accounts, 1939-40.	Budget Estimate, 1940-41.	Revised Estimate, 1940-41.	Budget Estimate, 1941-42.
						Rs.	Rs.	Rs.	Rs.
SUSPENSE ACCOUNTS—									
Suspense Account .. .. .	..	..	..	..	..	14,00,285	11,70,000	11,80,000	14,80,000
Local Public Works expenditure .. .. .	..	..	..	..	..	32,415	20,000	20,000	20,000
Central Accounts Office—Reserve Bank Suspense .. .. .	..	..	..	..	..	2,48,61,030	2,94,00,000	20,00,000	.....
Cash Balance Investment Account .. .. .	..	..	..	..	..	4,65,73,623	3,74,00,000	8,24,00,000	8,60,00,000
Departmental adjusting account .. .. .	..	..	..	..	..	.....	.....	.....	.....
Recoveries of Service Payments .. .. .	..	..	..	..	..	12,27,810	11,10,000	13,00,000	13,00,000
Total ..						7,40,95,163	6,91,00,000	8,69,00,000	8,88,00,000
CHEQUES AND BILLS—									
Pre-audit cheques .. .. .	..	..	..	..	..	2,51,19,805	2,32,00,000	2,55,00,000	2,52,00,000
Departmental cheques .. .. .	..	..	..	..	..	62,83,620	68,00,000	65,00,000	63,00,000
Total ..						3,14,03,425	3,00,00,000	3,20,00,000	3,15,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS—									
Civil Departmental Balances .. .. .	..	..	..	..	..	66,447	1,00,000	1,00,000	1,00,000
MISCELLANEOUS—Government Account .. .. .						.....	.....	.....	.....
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—									
Loans to Municipalities, Port Funds, etc.—									
Loans to Presidency Corporations .. .. .	..	..	..	..	..	.....	.....	.....	.....
Loans to municipalities .. .. .	..	..	..	..	..	.....	.....	.....	.....
Loans to district and other local fund committees .. .. .	..	..	..	..	..	.....	.....	.....	.....
Loans to land-holders and other notabilities .. .. .	..	..	..	..	..	.....	.....	.....	.....
Advances to cultivators .. .. .	..	..	..	..	..	7,72,089	6,46,000	7,31,000	6,41,000
Miscellaneous loans and advances .. .. .	..	..	..	..	..	2,07,738	3,06,000	3,97,000	6,56,000
Total .. Voted ..						9,79,827	9,52,000	11,28,000	12,97,000
Loans to Government Servants—									
House building advances .. .. .	..	..	..	..	..	11,236	25,000	10,000	15,000
Advances for purchase of motor cars .. .. .	..	..	..	..	..	67,870	1,02,000	62,000	72,000
Advances for purchase of other conveyances .. .. .	..	..	..	..	..	14,036	16,000	15,000	16,000
Passage advances .. .. .	..	..	..	..	..	1,000	1,000	3,000	1,000
Other advances— Advances for the purchase of tents, etc. .. .. .	..	..	..	..	..	460	.....	.....	.....
Total .. Voted ..						94,602	1,44,000	90,000	1,04,000
Total, Loans and Advances by Provincial Government .. Voted ..						10,74,429	10,96,000	12,18,000	14,01,000
S—REMITTANCES									
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General .. .. .	..	..	..	..	..	14,05,99,651	13,90,00,000	14,76,00,000	14,66,00,000
Remittances by bills .. .. .	..	..	..	..	..	4,34,12,771	4,06,50,000	2,30,00,000	.....
Adjusting Accounts between Central and Provincial Governments .. .. .	..	..	..	..	..	2,62,46,043	2,60,00,000	72,00,000	72,00,000
Adjusting Account with Railways .. .. .	..	..	..	..	..	49,76,581	60,00,000	16,00,000	16,00,000
Inter-Provincial Suspense account .. .. .	..	..	..	..	..	20,05,620	28,00,000	4,00,000	6,00,000
Reserve Bank of India Remittances .. .. .	..	..	..	..	..	.....	.....	1,25,00,000	2,50,00,000
Total ..						21,72,40,666	21,44,50,000	19,23,00,000	18,10,00,000

Expenditure in England under the control of the Secretary of State for India.

	Accounts, 1939-40.			Budget Estimate, 1940-41.			Revised Estimate, 1940-41.			Budget Estimate, 1941-42.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
25, General Administration—												
University Subventions	..	9,197	9,197	..	..	..	..	..	..	..	..	..
Deduct—1/5th portion recoverable from Sind Government.	..	-1,900	-1,900	..	..	..	..	..	..	..	..	..
Leave Salaries and Sundry items	..	7,248	7,248	3,000	..	3,000	3,000	..	3,000	..	..	..
Equipment allowances of Governor	..	..	..	..	..	..	..	..	..	..	..	..
Cost of passages	..	..	..	..	..	..	..	..	..	..	..	..
Other charges	..	77	77	..	10,680	10,680	..	80	80	..	10,680	10,680
	7,248	7,374	14,622	3,000	10,680	13,680	3,000	80	3,080	..	10,680	10,680
27, Administration of Justice—												
Other charges	..	500	754	520	3,200	3,720	520	3,200	3,720	520	3,000	3,520
	500	254	754	520	3,200	3,720	520	3,200	3,720	520	3,000	3,520
28, Jails and Convict Settlements—												
Other charges	..	2,427	2,427	..	2,280	2,280	..	2,280	2,280	..	..	..
	..	2,427	2,427	..	2,280	2,280	..	2,280	2,280	..	..	..
29, Police—												
Other charges	..	1,200	1,200	800	..	800	800	..	800	400	..	400
	1,200	..	1,200	800	..	800	800	..	800	400	..	400
38, Medical—												
Leave Salaries and Deputation Pay	..	7,019	7,019	..	..	..	..	..	..	..	..	..
	7,019	..	7,019	..	..	..	..	..	..	..	..	..
55, Superannuation Allowances and Pensions—												
Contributions payable to the Central Government in respect of pensions paid by the India Office..	3,05,468	..	3,05,468	3,04,000	..	3,04,000	3,04,000	..	3,04,000	3,04,000	..	3,04,000
	3,05,468	..	3,05,468	3,04,000	..	3,04,000	3,04,000	..	3,04,000	3,04,000	..	3,04,000
Total	3,21,435	10,055	3,31,490	3,08,320	16,160	3,24,480	3,08,320	5,560	3,13,880	3,04,920	13,680	3,18,600

Disbursements.	Accounts, 1939-40.			Budget Estimate, 1940-41.			Revised Estimate, 1940-41.			Budget Estimate, 1941-42.		
	Charged	Voted.	Total	Charged.	Voted.	Total	Charged.	Voted.	Total	Charged.	Voted.	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7, Land Revenue—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	2,489	..	2,489	4,800	..	4,800	4,800	..	4,800	4,800	..	4,800
Stores for India ..	..	15,702	15,702	..	..	..	..	..	..	..	..	..
	2,489	15,702	18,191	4,800	..	4,800	4,800	..	4,800	4,800	..	4,800
8, Provincial Excise—												
Leave Salaries and Deputation Pay ..	10,499	..	10,499	..	..	..	200	..	200	..	..	..
Sterling Overseas Pay.	1,827	..	1,827	2,160	..	2,160	1,960	..	1,960	2,160	..	2,160
Stores for India ..	..	..	..	..	160	160	..	160	160	..	..	..
	12,326	..	12,326	2,160	160	2,320	2,160	160	2,320	2,160	..	2,160
10, Forest—												
Leave Salaries and Deputation Pay ..	74,208	..	74,208	10,000	..	10,000	41,720	..	41,720	23,520	..	23,520
Sterling Overseas Pay.	27,190	..	27,190	49,080	..	49,080	32,000	..	32,000	34,680	..	34,680
Other charges—												
Books and Periodicals ..	..	..	..	..	..	..	..	..	..	..	40	40
Allotment of pay of Officers ..	..	..	..	..	..	..	5,360	..	5,360	8,000	..	8,000
	1,01,398	..	1,01,398	59,080	..	59,080	79,080	..	79,080	66,200	40	66,240
Carried over ..	1,16,213	15,702	1,31,915	66,040	160	66,200	86,040	160	86,200	73,160	40	73,200

Disbursements.	Accounts, 1939-40.			Budget Estimate, 1940-41.			Revised Estimate, 1940-41.			Budget Estimate, 1941-42.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	1,16,213	15,702	1,31,915	66,040	160	66,200	86,040	160	86,200	73,160	40	73,200
2, Charges on account of Motor Vehicles Acts—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	421	..	421	..	..	..	13,400	..	13,400	13,600	..	13,600
Other charges—												
Books and Periodicals ..	..	..	..	..	..	..	..	120	120	..	..	..
Other items ..	..	6	6	..	..	..	..	..	..	..	..	..
	421	6	427	..	..	..	13,400	120	13,520	13,600	..	13,600
25, General Administration—												
Leave Salaries and Deputation Pay ..	1,67,653	5,579	1,73,232	36,320	..	36,320	7,720	..	7,720	..	..	..
Sterling Overseas Pay.	48,320	..	48,320	53,360	..	53,360	43,800	..	43,800	46,680	..	46,680
Stores for India ..	..	275	275	..	400	400	..	..	..	..	400	400
Local Government's share of the cost of H.C.'s establishment.	..	98,080	98,080	..	89,800	89,800	..	1,13,640	1,13,640	..	1,08,960	1,08,960
Allowances, etc., to selected candidates for the Indian Civil Service ..	18,467	..	18,467	16,440	..	16,440	10,640	..	10,640	1,560	..	1,560
Other charges—												
Books and Periodicals ..	..	..	..	..	..	..	..	520	520	..	880	880
Allotment of pay of Officers ..	..	..	..	..	..	..	1,080	..	1,080	1,600	..	1,600
	2,34,440	1,03,934	3,38,374	1,06,120	90,200	1,96,320	63,240	1,14,160	1,77,400	49,840	1,10,240	1,60,080
27, Administration of Justice—												
Leave Salaries and Deputation Pay ..	93,460	..	93,460	27,760	..	27,760	9,480	..	9,480	..	..	..
Sterling Overseas Pay.	16,957	..	16,957	20,000	..	20,000	9,320	..	9,320	18,400	..	18,400
Other charges—												
Allotment of pay of Officers ..	..	..	..	..	..	..	7,000	..	7,000	12,000	..	12,000
	1,10,417	..	1,10,417	47,760	..	47,760	25,800	..	25,800	30,400	..	30,400
Carried over ..	4,61,491	1,19,642	5,81,133	2,19,920	90,360	3,10,280	1,88,480	1,14,440	3,02,920	1,67,000	1,10,280	2,77,280

Disbursements.	Accounts, 1939-40.			Budget Estimate, 1940-41.			Revised Estimate, 1940-41.			Budget Estimate, 1941-42.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	4,61,491	1,19,642	5,81,133	2,19,920	90,360	3,10,280	1,88,480	1,14,440	3,02,920	1,67,000	1,10,280	2,77,280
28, Jails and Convict Settlements—												
Leave Salaries and Deputation Pay ..	15,000	1,133	16,133	4,120	3,360	7,480	4,120	1,320	5,440	..	..	..
Sterling Overseas Pay.	860	..	860	....	....	....	120	..	120	..	..	..
	15,860	1,133	16,993	4,120	3,360	7,480	4,240	1,320	5,560	..	..	..
29, Police—												
Leave Salaries and Deputation Pay ..	1,38,762	30,174	1,68,936	45,840	....	45,840	55,680	7,760	63,440	27,560	2,600	30,160
Sterling Overseas Pay.	1,33,687	..	1,33,687	1,46,960	....	1,46,960	1,13,280	..	1,13,280	1,22,960	..	1,22,960
Stores for India ..	..	5,330	5,330	....	13,760	13,760	..	18,440	18,440	..	6,000	6,000
Other charges—												
Allotment of pay of Officers ..	..	..	..	....	....	....	2,800	760	3,560	4,800	1,120	5,920
Other items ..	1,621	..	1,621	....	....	....	..	..	..	2,000	..	2,000
	2,74,070	35,504	3,09,574	1,92,800	13,760	2,06,560	1,71,760	26,960	1,98,720	1,57,320	9,720	1,67,040
37, Education—												
Leave Salaries and Deputation Pay—												
(1) Anglo-Indian and European Communities ..	..	15,630	15,630	....	....	....	..	..	..	..	..	..
(2) Other Communities ..	35,058	12,721	47,779	5,400	....	5,400	16,280	..	16,280	3,320	..	3,320
Sterling Overseas Pay—												
(1) Anglo-Indian and European Communities ..	..	..	..	....	....	....	..	..	..	..	..	..
(2) Other Communities ..	8,031	5,871	13,902	6,960	6,400	13,360	12,680	..	12,680	14,400	..	14,400
Stores for India ..	..	..	..	....	....	....	..	840	840	..	..	..
Other charges—												
Books and Periodicals ..	..	..	..	....	....	....	..	2,240	2,240	..	1,960	1,960
Grant to Indian Students Union and Hostel. ..	..	..	..	....	....	....	..	3,000	3,000	..	3,000	3,000
Other items ..	754	12,020	12,774	....	7,480	....	..	12,320	12,320	..	8,640	8,640
	43,843	46,242	90,085	12,360	13,880	26,240	28,960	18,400	47,360	17,720	13,600	31,320
Carried over ..	7,95,264	2,02,521	9,97,785	4,29,200	1,21,360	5,50,560	3,93,440	1,61,120	5,54,560	3,42,040	1,33,600	4,75,640

Disbursements.	Accounts, 1939-40.			Budget Estimate, 1940-41.			Revised Estimate, 1940-41.			Budget Estimate, 1941-42.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	7,95,264	2,02,521	9,97,785	4,29,200	1,21,360	5,50,560	3,93,440	1,61,120	5,54,560	3,42,040	1,33,600	4,75,640
38, Medical—												
Leave Salaries and Deputation Pay ..	35,141	1,078	36,219	8,560	..	8,560	280	..	280	16,480	..	16,480
Sterling Overseas Pay.	46,751	..	46,751	66,680	..	66,680	56,680	..	56,680	42,280	..	42,280
Stores for India ..	..	..	..	..	9,000	9,000	..	9,000	9,000	..	..	..
Other charges— Books and Periodicals ..	..	..	..	..	..	..	..	..	..	..	200	200
Miscellaneous ..	..	618	618	..	..	..	..	200	200	..	..	..
Allotment of pay of Officers ..	..	..	..	..	..	..	2,160	..	2,160	..	..	..
	81,892	1,696	83,588	75,240	9,000	84,240	59,120	9,200	68,320	58,760	200	58,960
39, Public Health—												
Leave Salaries and Deputation Pay ..	8,708	6,147	14,855	..	5,160	5,160	..	5,320	5,320	..	..	..
Sterling Overseas Pay.	7,252	..	7,252	8,800	..	8,800	5,280	..	5,280	8,800	..	8,800
Stores for India ..	..	1,122	1,122	..	..	..	..	..	..	..	..	..
Other charges— <i>Add</i> Moiety of leave salary and overseas pay of the Executive Mechanical Engineer and Works Manager, Dapuri ..	..	..	..	..	..	..	..	5,160	5,160	..	..	..
Books and Periodicals ..	..	..	..	..	..	..	..	1,320	1,320	..	4,520	4,520
	15,960	7,269	23,229	8,800	5,160	13,960	5,280	11,800	17,080	8,800	4,520	13,320
40, Agriculture—												
Leave Salaries and Deputation Pay ..	6,313	5,041	11,354	..	..	..	..	1,840	1,840	..	..	..
Sterling Overseas Pay.	6,406	..	6,406	6,960	..	6,960	6,840	..	6,840	6,960	..	6,960
Stores for India ..	..	5	5	..	..	..	..	..	..	..	..	..
Other charges— Books and Periodicals ..	..	..	..	..	..	..	..	200	200	..	1,640	1,640
	12,719	5,046	17,765	6,960	..	6,960	6,840	2,040	8,880	6,960	1,640	8,600
41, Veterinary—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay.	4,800	..	4,800	4,800	..	4,800	4,800	..	4,800	4,800	..	4,800
Other charges— Books and Periodicals ..	..	..	..	..	..	..	..	..	..	..	960	960
	4,800	..	4,800	4,800	..	4,800	4,800	..	4,800	4,800	960	5,760
Carried over ..	9,10,635	2,16,532	11,27,167	5,25,000	1,35,520	6,60,520	4,69,480	1,84,160	6,53,640	4,21,360	1,40,920	5,62,280

Disbursements.	Accounts, 1939-40.			Budget Estimate, 1940-41.			Revised Estimate, 1940-41.			Budget Estimate, 1941-42.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	9,10,635	2,16,532	11,27,167	5,25,000	1,35,520	6,60,520	4,69,480	1,84,160	6,53,640	4,21,360	1,40,920	5,62,280
43, Industries—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Government Scholars— Allowances, fees, etc. ..	..	..	..	..	..	..	..	..	..	..	..	..
Stores for India ..	..	4,725	4,725	..	560	560	..	560	560	..	3,520	3,520
Other charges—												
Books and Periodi- cals ..	..	..	..	..	..	..	..	720	720	..	1,440	1,440
	..	4,725	4,725	..	560	560	..	1,280	1,280	..	4,960	4,960
47, Miscellaneous Departments—												
Leave Salaries and Deputation Pay ..	27,502	9,993	37,495	7,960	..	7,960	7,720	..	7,720	..	..	..
Sterling Overseas Pay.	5,687	..	5,687	11,760	..	11,760	4,800	..	4,800	4,800	..	4,800
Other charges—												
Books and Periodi- cals ..	..	..	..	..	..	..	..	120	120	..	..	..
Allotment of pay of Officers ..	..	..	..	..	..	..	..	1,200	1,200	..	2,400	2,400
	33,189	9,993	43,182	19,720	..	19,720	12,520	1,320	13,840	4,800	2,400	7,200
Carried over ..	9,43,824	2,31,250	11,75,074	5,44,720	1,36,080	6,80,800	4,82,000	1,86,760	6,68,760	4,26,160	1,48,280	5,74,440

Disbursements.	Accounts, 1939-40.			Budget Estimate, 1940-41.			Revised Estimate, 1940-41.			Budget Estimate, 1941-42.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	9,43,824	2,31,250	11,75,074	5,44,720	1,36,080	6,80,800	4,82,000	1,86,760	6,68,760	4,25,160	1,48,280	5,74,440
50, Civil Works—												
Leave Salaries and Deputation Pay ..	55,164	8,010	63,174	..	10,320	10,320	8,840	5,320	14,160	8,680	..	8,680
Sterling Overseas Pay (ordinary) ..	31,926	..	31,926	41,680	..	41,680	32,640	..	32,640	36,520	..	36,520
Sterling Overseas Pay (Central Road Fund) ..	430	..	430	..	..	..	..	..	..	..	..	..
Other charges—												
<i>Deduct—Moiety of the leave salary and sterling overseas pay of the Executive Mechanical Engineer and Works Manager, Dapuri..</i> ..	..	..	..	..	-5,160	-5,160	..	-5,160	-5,160	..	..	..
Books and Periodi- cals ..	..	..	..	..	..	..	..	40	40	..	700	700
Allotment of pay of Officers ..	..	..	..	..	..	..	7,480	..	7,480	12,800	..	12,800
	87,520	8,010	95,530	41,680	5,160	46,840	48,960	200	49,160	58,000	700	58,700
55, Superannuation—												
(a) Contribution pay- able to the Central Government in respect of—												
Pensions of Officers appointed by the Secretary of State etc.— ..	19,48,424	..	19,48,424	19,78,000	..	19,78,000	19,78,000	..	19,78,000	20,00,000	..	20,00,000
Pensions under the Indian Civil Service Family Pension regu- lations ..	14,159	..	14,159	18,000	..	18,000	38,560	..	38,560	8,400	..	8,400
Passage Gratuities..	..	..	..	..	..	..	..	..	..	..	..	..
(b) Other pensions ..	..	2,82,467	2,82,467	..	3,00,000	3,00,000	..	3,00,000	3,00,000	..	3,20,000	3,20,000
	19,62,583	2,82,467	22,45,050	19,96,000	3,00,000	22,96,000	20,16,560	3,00,000	23,16,560	20,08,400	3,20,000	23,28,400
Carried over..	29,93,927	5,21,727	35,15,654	25,82,400	4,41,240	30,23,640	25,47,520	4,86,960	30,34,480	24,92,560	4,68,980	29,61,540

Disbursements.	Accounts, 1939-40.			Budget Estimate, 1940-41.			Revised Estimate, 1940-41.			Budget Estimate, 1941-42.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..	29,93,927	5,21,727	35,15,654	25,82,400	4,41,240	30,23,640	25,47,520	4,86,960	30,34,480	24,92,560	4,68,980	29,61,540
56, Stationery and Printing—												
Leave Salaries and Deputation Pay ..	..	..	..	..	..	..	..	..	..	..	..	..
Sterling Overseas Pay ..	..	3,200	3,200	..	3,200	3,200	..	3,200	3,200	..	3,200	3,200
Stores for India—												
Cost of stores proper ..	..	5,600	5,600	..	25,320	25,320	..	30,000	30,000	..	24,440	24,440
Cost of stores purchased from the depreciation fund ..	..	..	..	..	11,500	11,500	..	11,500	11,500	..	51,360	51,360
<i>Less—Amount transferred from the depreciation fund.</i> ..	..	-5,525	-5,525	..	-11,500	-11,500	..	-11,500	-11,500	..	-51,360	-51,360
	..	3,275	3,275	..	28,520	28,520	..	33,200	33,200	..	27,640	27,640
57, Miscellaneous—												
Other charge —												
Books and Periodicals ..	..	..	..	..	..	..	..	40	40	..	..	..
Other items ..	..	..	..	..	480	480	..	480	480	..	400	400
Miscellaneous ..	..	335	335	..	..	..	..	3,000	3,000	..	..	..
	..	335	335	..	480	480	..	3,520	3,520	..	400	400
63, Extraordinary Charge —												
Sterling Overseas Pay ..	..	..	..	..	..	..	1,080	..	1,080	..	..	..
Other charges ..	..	..	..	..	..	..	..	..	..	560	..	560
<i>Deduct—Recoveries of war charges</i> ..	..	..	..	..	..	..	-1,080	..	-1,080	-560	..	-560

Total Expenditure, on Revenue Account ..	29,93,927	5,25,337	35,19,264	25,82,400	4,70,240	30,52,640	25,47,520	5,23,680	30,71,200	24,92,560	4,97,020	29,89,580
83, Payments of commuted value of pension—												
Contribution payable to the Central Government in respect of commutation of pensions of officers appointed by the Secretary of State for India ..	29,608	..	29,608	40,000	..	40,000	20,000	..	20,000	30,000	..	30,000
Other payments ..	..	8,908	8,908	..	16,000	16,000	..	16,000	16,000	..	15,000	15,000
	29,608	8,908	38,516	40,000	16,000	56,000	20,000	16,000	36,000	30,000	15,000	45,000
GRAND TOTAL ..	30,23,535	5,34,245	35,57,780	26,22,400	4,96,240	31,18,640	25,67,520	5,39,680	31,07,200	25,22,560	5,12,020	30,34,580

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