

DETAILED ESTIMATES

and

DEMANDS FOR GRANTS

for the

Expenditure of the Central Government

(excluding Railways)

and for

Disbursements of Loans and Advances

1940-41

as recommended by the Governor General.



NEW DELHI : PRINTED BY THE MANAGER
GOVERNMENT OF INDIA PRESS : 1940

NOTE.

Under Section 67 A(3) of the Ninth Schedule of the Government of India Act, 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of Government and that each Demand shall contain first a statement of the total grant proposed and then a detailed estimate divided into items.

2. This volume contains the Demands for Grants of the Central Government other than those relating to Railways. It contains also the estimates relating to the heads of expenditure which in accordance with section 67 A(3) in the Ninth Schedule to the Government of India Act, 1935, are not submitted to the vote of the Legislative Assembly. Non-voted expenditure is shown in italics. The details of the Demand relating to the Posts and Telegraphs Department and the non-voted Appropriation relating to the Defence Services are given in separate volumes. The details of certain other wholly non-voted heads of expenditure and of the Payments to the Crown Representative are given in Appendices I and II.

3. A separate Demand is submitted in respect of expenditure controlled by the head of each of the centrally administered areas. Other expenditure relating to such areas is included in the relevant Subject Demands, but is also mentioned after the summary of the Area Demand.

4. New items of expenditure included for the first time in the budget for 1940-41 are printed in thick type.

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Number of Demand.	Service, Administration or Area to which Demand relates.	Head of Account.	Amount (In thousands of rupees).			Reference to pages of detailed statements.
			Voted.	Non-voted.	Total.	
			Rs.	Rs.	Rs.	
A.—Expenditure charged to Revenue.						
1	Customs	Customs	78,30	4,59	82,89	1—21
2	Central Excise Duties	Central Excise Duties	18,80	37,00	55,80	22—25
3	Taxes on Income including Corporation Tax.	Taxes on Income	78,46	1,59	80,05	26—44
4	Salt	Salt	55,94	44,11	1,00,05	45—82
5	Opium	Opium	23,64	1,43	25,07	83—90
6	Provincial Excise	Excise	4,32	2,28	4,60	91—93
7	Stamps	Stamps	22,68	1,89	24,57	94—99
8	Forest	Forest	6,67	2,31	9,48	100—107
9	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works.	2,22	12,00	14,22	108—122
10	Indian Posts and Telegraphs Department (including Working Expenses).	Posts and Telegraphs.	11,12,04	86,91	11,98,95	123
11	Interest on Debt and other Obligations and Reduction or Avoidance of Debt.	Interest on Debt and other Obligations and Reduction or Avoidance of Debt.	92,23	11,13,90	12,11,13	124—138
12	Executive Council	General Administration.	1,27	4,86	6,13	139—141
13	Council of State		1,46	...	1,46	142—143
14	Legislative Assembly and Legislative Assembly Department.		8,15	62	8,77	144—146
15	Home Department		7,71	20,54	28,25	147—159
16	Legislative Department		3,66	1,32	5,48	160—162
17	Department of Education, Health and Lands		5,73	2,29	8,02	163—167
18	Finance Department		5,66	13,30	18,86	168—175
19	Commerce Department		4,71	1,98	6,69	176—179
20	Department of Labour		4,32	1,66	5,98	180—183
21	Department of Communications		2,00	1,22	3,22	184—185
22	Central Board of Revenue		4,90	2,42	7,32	186—190
23	India Office and High Commissioner's Establishment charges.		18,79	22,93	41,72	191—192
24	Payments to other Governments, Departments, etc. on account of administration of Agency Subjects & management of Treasuries.		1,14	...	1,14	193—195
25	Audit	Audit.	93,83	8,24	1,02,17	196—227
26	Administration of Justice	Administration of Justice.	62	3,35	3,97	228—232
27	Police	Police	6,09	...	6,09	233—237
28	Ports and Pilotage	Ports and Pilotage	14,08	9,74	23,82	238—264
29	Lighthouses and Lightships	Lighthouses and Lightships.	8,29	10	8,39	265—281
30	Survey of India	Scientific Departments.	19,11	6,81	25,92	282—295
31	Meteorology	Scientific Departments.	20,79	87	21,66	296—304
32	Geological Survey	Scientific Departments.	2,57	1,79	4,86	305—307
33	Botanical Survey	Scientific Departments.	50	21	71	308—311
34	Zoological Survey	Scientific Departments.	1,27	47	1,74	312—313
35	Archeology	Scientific Departments.	10,44	75	11,19	314—320
36	Mines	Scientific Departments.	1,46	97	2,43	321—323
Total carried over			17,43,85	14,13,46	31,57,31	

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Number of Demand.	Service, Administration or Area to which Demand relates.	Head of Account.	Amount (In thousands of rupees).			Reference to pages of detailed statements.
			Voted.	Non-voted.	Total.	
			Rs.	Rs.	Rs.	
		Brought forward	17,43,85	14,18,45	31,62,30	
A.—Expenditure charged to Revenue—<i>contd.</i>						
37	Other Scientific Departments.	Scientific Departments.	2,82	..	2,82	324—327
38	Education	Education	6,38	1	6,39	328—330
39	Medical Services	Medical	8,13	2,69	10,82	331—344
40	Public Health	Public Health	9,53	2,79	12,32	345—368
41	Agriculture	Agriculture	26,52	42	26,94	369—395
42	Imperial Council of Agricultural Research	Do.	7,21	1,29	8,50	396—398
43	Scheme for the Improvement of Agricultural Marketing in India	Do.	5,21	..	5,21	399—402
44	Imperial Institute of Sugar Technology	Do.	1	..	1	403—408
45	Civil Veterinary Services	Veterinary	8,20	26	8,46	409—424
46	Industries	Industries	8,23	1	8,24	425—428
47	Aviation	Aviation	59,08	..	59,08	429—447
48	Broadcasting	Broadcasting	28,91	..	28,91	448—466
49	Capital outlay on Broadcasting	Capital outlay on Broadcasting	1	..	1	467—472
50	Indian Stores Department	Indian Stores Department	21,15	1,06	22,21	473—493
51	Commercial Intelligence and Statistics	Miscellaneous Departments	7,50	70	8,20	494—500
52	Census	Do.	8,56	3,75	12,31	501—511
53	Emigration—Internal	Do.	13	..	13	512—513
54	External	Do.	1,81	2,10	3,41	514—522
55	Joint-Stock Companies	Do.	1,60	..	1,60	523—531
56	Miscellaneous Departments	Do.	5,83	20	5,83	532—542
57	Currency	Currency	25,50	1,48	26,98	543—549
58	Mint	Mint	33,54	1,11	34,65	550—556
59	Civil Works	Civil Works	96,89	25,14	1,22,03	557—594
60	Central Road Fund	Do.	1,73,00	..	1,73,00	595—600
61	Superannuation Allowances and Pensions	Superannuation Allowances and Pensions	1,10,46	1,70,08	2,80,54	601—621
62	Stationery and Printing	Stationery and Printing	37,40	59	37,99	622—652
63	Miscellaneous	Miscellaneous	22,67	1,67	24,34	653—673
64	Grants-in-aid to Provincial Governments	Grants-in-aid to Provincial Governments	61	3,03,00	3,03,61	674—675
65	Miscellaneous Adjustments between the Central and Provincial Governments	Miscellaneous Adjustments between the Central and Provincial Governments	1,62	..	1,62	676—678
66	Delhi	Distributed over respective heads of account.	50,80	2,75	53,55	679—719
67	Ajmer-Merwara		33,94	2,91	36,85	720—753
68	Panoh Piploda		12	..	12	754—755
69	Andaman and Nicobar Islands		37,19	1,69	38,88	756—778
Total carried over			25,83,71	19,44,16	45,27,86	

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Number of Demand.	Service, Administration or Area to which Demand relates.	Head of Account.	Amount (In thousands of rupees).			Reference to pages of detailed statements.	
			Voted.	Non-voted.	Total.		
			Rs.	Rs.	Rs.		
		Brought forward.	25,83,71	19,14,15	45,27,86		
A.—Expenditure charged to Revenue—concl'd.							
Non-voted.	Staff, Household and Allowances of the Governor	} General Administration.	..	17,17	17,17	779—780	
	General Secretariat of the Governor		..	5,33	5,33	781	
	Federal Public Service Commission		..	4,63	4,63	782	
	Defence Department		..	6,10	6,10	783	
	Ecclesiastical		..	31,17	31,17	784—786	
	Payments to Crown Representatives		..	1,39,14	1,39,14	787—790	
	Tribal Areas		..	2,01,80	2,01,80	791—799	
	External Affairs		..	67,38	67,38	800—804	
	Baluchistan		..	72,27	72,27	805—820	
	Defence Services		..	59,40,74	59,40,74	821	
	Department of Supply		..	22,77	22,77	822—823	
	Miscellaneous expenditure connected with the war		..	14,24	14,24	824—827	
	TOTAL			25,83,71	84,66,89	(a) 1,10,50,60	
B.—Expenditure charged to Capital.							
70	Indian Posts and Telegraphs		Capital outlay on Posts and Telegraphs.	13,19	..	13,19	828
71	Indian Posts and Telegraphs—Stores Suspense (Not charged to revenue)	Do.	1	..	1	829	
72	Indian Posts and Telegraphs—Capital Outlay on Telephone Projects (Not charged to revenue).	Do.	1	..	1	830	
73	Capital outlay on Vizagapatam Harbour.	Capital outlay on Vizagapatam Port.	10	..	10	831	
74	Delhi Capital outlay.	Initial expenditure on New Capital at Delhi.	15,67	..	15,67	832—834	
75	Commuted Value of Pensions	Payment of Commuted Value of Pensions.	1	7,30	7,31	835—841	
	TOTAL		28,99	7,30	36,29		
C.—Disbursements of Loans and Advances.							
76	Interest-free advances	..	81,22	..	81,22	842	
77	Loans and advances bearing interest.	..	54,13	..	54,13	843—846	
	Advances to Crown Representatives for Loans to Indian States and Notabilities.	..	..	16,75	16,75	
	TOTAL		1,35,35	16,75	1,52,10		
GRAND TOTAL			27,48,05	84,80,94	1,12,38,99		
(a) Expenditure shown in the Budget Statement					Rs.		
Add—Posts and Telegraphs Working Expenses					1,31,68,74		
Irrigation Working Expenses					11,28,79		
Credit to Capital outlay on Posts and Telegraphs					8,48		
Imperial Institute of Sugar Technology					87		
Broadcasting Capital Outlay					1		
					1,43,01,90		
Deduct—Railway Expenditure					32,51,30		
					1,10,50,60		

ERRATA

Page 20—Sub-head “A. 7.—Special payments in connection with the detection of offences under the Sea Customs and allied Act” for “30” in the last column, *read* 300.

Page 39—Sub-head “A. 10—Deduct—Share debitable to Corporation Tax”, *insert* sign (—) before 35,100 in the last column against Voted.

Page 227—Sub-head “E—Deduct—Establishment charges recovered from other Governments, Departments, etc”, for “—27,00” in the last column, *read* —27,000.

Page 348—Total for Deratisation of Ships—for 15,20 in the last column *read* 15,200.

Page 376—Sub-head “A. 1 (3) (2)—Other Expenses”—against the head “Station Service”, *insert* 800 in the last column.

Page 513—Total for Assam—for 11,00 in the last column, *read* 11,000.

Page 624—Sub-head “J. 6—Provision for depreciation for payment into Depreciation Fund”—for ,000 in the last column, *read* 44,000.

Page 702—Sub-head “A. 4.—Other charges”—Treat the item “Payments on account of medical treatment of Officers of the Superior Civil Services” and the figures against it as in italics.

DEMAND No. 1.
CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Seventy-eight Lakhs and Thirty Thousand Rupees.

Non-voted : Four Lakhs and Fifty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	[Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS :				
A. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	2,25,031	2,12,000	1,90,000	1,85,000
{ Voted	3,87,559	4,17,800	4,83,500	4,63,300
A. 2.—PAY OF ESTABLISHMENTS	39,99,458	41,47,800	40,09,500	41,57,800
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	6,20,346	6,15,100	6,48,500	6,11,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i>	19,377	22,000	15,800	20,800
{ Voted	1,67,789	1,88,700	1,65,600	1,93,200
A. 5.—PURCHASE AND REPAIRS OF BOATS	13,862	1,74,500	1,84,400	24,200
A. 6.—STORES AND EQUIPMENTS OF BOATS	13,791	21,100	17,100	20,300
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	4,215	3,700	3,600	3,700
A. 8.—CONTINGENCIES	2,55,260	2,23,700	2,49,600	2,41,400
A. 9.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,00,706	2,00,100	1,62,000	2,16,100
A. 10.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS				
{ <i>Non-voted</i>	1,098	2,000	1,200	1,200
{ Voted	59,780	60,000	60,000	60,000
A. 11.—DEDUCT—CONTRIBUTIONS, ETC.	—98,137	—98,300	—98,800	—95,200
A. 12.—CHARGES PAYABLE TO THE SALT DEPARTMENT				
{ <i>Non-voted</i>	1,800	1,800	1,800	1,800
{ Voted	7,86,500	7,15,000	7,15,000	7,15,000
A. 13.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT	—83,000	—83,000	—83,000	—83,000
TOTAL FOR SEA CUSTOMS CHARGES, ETC.	65,75,435	68,23,800	67,25,800	67,36,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for:—				
INDIA	{ Non-voted. 2,45,397	2,36,000	2,07,000	2,07,000
	{ Voted . . . 3,78,038	4,31,000	3,86,000	4,40,000
BALUCHISTAN	18,577	16,000	21,000	25,000
MADRAS.	{ Non-voted. 40,44,325	1,24,000	1,24,000	1,24,000
	{ Voted . . . 9,76,604	9,79,000	9,75,000	10,07,000
BOMBAY.	{ Non-voted. 55,449	56,000	56,000	56,000
	{ Voted . . . 31,13,892	31,23,000	31,25,000	31,59,000
BENGAL.	{ Non-voted. 109	..	..	..
	{ Voted . . . 22,72,052	24,27,000	24,05,000	23,21,000
PUNJAB	{ Non-voted. 22,697	23,000	23,000	23,000
	{ Voted . . . 10,176	10,000	10,000	10,000
BIHAR	123	..	..	..
NORTH-WEST FRON- TIER PROVINCE	{ Non-voted. 600	1,000	1,000	1,000
	{ Voted . . . 18,892	20,000	20,000	19,000
ORISSA	25,291	19,000	19,000	19,000
SIND	7,02,265	8,60,000	8,60,000	8,37,000
CHARGES IN ENGLAND	{ Non-voted. 32,112	54,000	51,000	23,000
	{ Voted . . . 37,977	38,000	48,000	18,000
LOSS OR GAIN BY EX- CHANGE	{ Non-voted. 175	..	..	..
	{ Voted . . . 254	..	..	..
TOTAL	1,19,55,005	84,17,000	83,31,000	82,89,000
	Non-voted . . . 44,19,441	5,10,000	4,83,000	4,59,000
	Voted . . . 75,35,564	79,07,000	78,48,000	78,30,000

III. DETAILS of the foregoing:—

INDIA.

NUMBERS.
1939- 1940.
40. 41.

IMPERIAL CUSTOMS SERVICE.

A.—SEA CUSTOMS CHARGES AT THE PORTS:

A. 1.—PAY OF OFFICERS:

4	4	Collectors 1 (3,000), 3 (2,250—100—2,750)	1,21,000	1,23,500
2	2	Civilian Assistant Collectors and Pool Officers .	{ 30,000	26,800
17	17	Non-Civilian Assistant Collectors, 12 (350—50—1,500), 5 (250—25—950)	{ 56,000	73,600
			{ 1,08,900	99,400
—	—	Training of Pool Officers: .	14,000	14,000
—	—	Leave salary	{ 12,000	6,200
			{ 6,000	..
—	—	Probable savings	—7,000	—12,100
		Non-voted	2,25,031	2,12,000
		Voted	1,05,545	1,28,900
23	23	TOTAL	3,30,576	3,40,900
			3,38,800	3,31,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
INDIA—contd.				
IMPERIAL CUSTOMS SERVICE—concd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—concd.				
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		3,000		..
Travelling allowance		{ 9,000		5,400
		{ 5,000		6,000
House-rent and other allowances		{ 10,000		15,400
		{ 4,000		4,500
<i>Non-voted</i>	19,268	22,000	15,800	20,800
<i>Voted</i>	6,442	9,000	10,100	10,500
TOTAL	25,710	31,000	25,900	31,300
A. 10.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,098	2,000	1,200	1,200
TOTAL FOR IMPERIAL CUSTOMS SERVICE	3,57,384	3,73,900	3,65,900	3,63,900
INDIA GENERAL.				
A.—SEA CUSTOMS CHARGES AT THE PORTS :				
A. 2.—PAY OF ESTABLISHMENTS :				
Introduction of the double check system of appraisal at Madras and Karachi . . . . .	..	28,000	..	..
A. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Cost of collection of customs duty on articles of inward foreign letters and parcels	2,00,706	2,00,000	1,62,000	2,16,000
A. 10.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :				
Donations to the Seamen's and Customs Welfare Institution.	59,780	60,000	60,000	60,000
TOTAL FOR INDIA GENERAL	2,60,486	2,88,000	2,22,000	2,76,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-1940. 40. 41.		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
REBATE OFFICE, ZAHIDAN.					
C.—LAND CUSTOMS CHARGES:					
C. 1.—PAY OF OFFICERS:					
	Special pay of Trade Assistant		700		700
	Leave salary				300
	TOTAL	720	700	700	1,000
C. 2.—PAY OF ESTABLISHMENTS:					
3	3 Clerk and servants (at rates varying from Rs 30 to Rs. 100)	1,861	1,900	1,900	1,900
C. 3.—OTHER CHARGES:					
	Customs compensatory allowance		200		200
	House-rent and other allowances		200		200
	Office expenses and miscellaneous		400		400
	TOTAL	1,035	800	800	800
TOTAL FOR REBATE OFFICE, ZAHIDAN		3,616	3,400	3,400	3,700
NEPAL.					
C.—LAND CUSTOMS CHARGES:					
C. 2.—PAY OF ESTABLISHMENTS:					
3	3 Clerk and stamp impressers (at rates varying from Rs. 25 to Rs. 180)		1,200		1,200
—	— One lower division clerk and two stamp impressers				1,100
—	— Leave salary				100
3	3 TOTAL	1,316	1,200	1,200	2,400
C. 3.—OTHER CHARGES:					
	Travelling allowance				200
	House-rent and other allowances		200		200
	House-rent and other allowances				200
	Office expenses and miscellaneous		300		400
	TOTAL	633	500	500	1,000
TOTAL FOR NEPAL		1,949	1,700	1,700	3,400
TOTAL FOR INDIA		6,23,435	6,67,000	5,93,000	6,47,000
<i>Non-voted</i>		2,45,397	2,36,000	2,07,000	2,07,000
<i>Voted</i>		3,78,038	4,31,000	3,86,000	4,40,000

NUMBERS.		Actuals, 1938-39	Budget Estimat, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.				
		Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.					
CUSTOMS STAFF AT CHAMAN.					
C.—LAND CUSTOMS CHARGES :					
C. 2.—PAY OF ESTABLISH- MENTS :					
15	13	<i>Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 120)</i>	9,500		9,400
—	—	<i>Two junior assistants and one peon . . .</i>	1,800		2,700
—	—	<i>One jemadar and ten mounted levies of the Quetta Cordon</i>	..		2,900
—	—	<i>Leave salary</i>	400		400
15	13	TOTAL	14,352	11,700	15,400
C. 3.—OTHER CHARGES :					
		<i>Travelling and other allow- ances</i>	2,700		1,300
		<i>Travelling allowance</i>	..		500
		<i>Cycle allowance</i>	..		400
		<i>Office expenses and miscel- laneous</i>	1,600		2,200
		<i>Office expenses and miscellaneous</i>	..		200
		<i>Contingencies and rewards</i>	..		5,000
		TOTAL	4,225	4,300	9,600
		TOTAL FOR BALUCHISTAN	18,577	16,000	25,000

MADRAS.**A.—SEA CUSTOMS CHARGES AT THE
PORTS :**

A. 1.—PAY OF OFFICERS :					
4	4	<i>Head Appraiser, Auditor, Chief Inspector, Preventive service and chemical Examiner (at rates vary- ing from Rs. 300 to Rs. 700)</i>	27,700		27,600
—	—	<i>Expenditure on account of continuance of the Double Check system of Appraise- ment for 1940-41</i>	..		9,500
—	—	<i>Leave salary</i>	2,000		2,000
4	4	TOTAL	28,837	29,700	39,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.

MADRAS—*contd.*

A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*

A. 2.—PAY OF ESTABLISHMENTS:

291	284	Appraisers, preventive officers, chemical assistants, clerks, etc. (at rates varying from Rs. 7 to Rs. 600)		3,03,700	3,09,800
—	—	Four upper division clerks (Rs. 55—100), ten lower division clerks (Rs. 40—70), four peons (Rs. 14½—19½) and one boy peon (Rs. 7—12)		2,600	1,000
—	—	One peon (Rs. 14½—19½)			
—	—	Temporary establishment.			
—	—	Three preventive officers, one assistant preventive officer, one deputy superintendent, one upper division clerk, seven lower division clerks and three peons		..	10,000
—	—	One chemical assistant on Rs. 110—10/2—180—10—240 and one laboratory attender on Rs. 21 1/2—1 (biennial)—26 1/2—2 (biennial)—32 1/2		..	1,600
—	—	Two lower division clerks on Rs. 40—3/2—55—5/2—70 a month in connection with the compilation of the Supplementary Revenue Returns		..	1,000
—	—	One lower division clerk on Rs. 40—70 and one boy peon on Rs. 7-12		600	—
—	—	Two lower division clerks on Rs. 40—3/2—55—5/2—70 a month		1,000	—
—	—	One lower division clerk on Rs. 40—3/2—55—5/2—70 a month for compilation of figures in connection with the Ottawa Trade Agreement		..	600
—	—	Leave salary		3,000	2,000
—	—	Deduct—Probable savings		—5,000	—5,000
291	284	TOTAL		3,05,812	3,05,900
				2,80,900	3,21,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES :.	43,867	47,000	50,000	49,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :				
Travelling and tentage allowance		600		700
Uniform allowance		1,000		1,000
Cost of passages granted under the Superior Civil Services Rules, 1924		500		600
Rewards		1,700		1,700
TOTAL	3,271	3,800	3,500	4,000
A. 5.—PURCHASE AND REPAIRS OF BOATS : .	438	500	..	..
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS :	3,837	3,000	3,000	3,000
A. 8.—CONTINGENCIES :				
Rewards to informers		200		100
Liveries and clothing		800		800
Books and publications		600		600
Rates and taxes		2,200		3,700
Telephone charges		1,600		1,600
Other contingent expenditure		10,100		9,900
Cost of production of gas and other contingent expenditure in connection with the customs laboratory		1,100		1,100
Lump reduction		—1,400		—900
TOTAL	16,732	15,200	16,700	16,900
A. 9.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Charges payable for testing of iron, steel, etc. . . . .	..	100	..	100

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs	Rs.	Rs.	Rs.

MADRAS—concl'd.

A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.

A.11.—DEDUCT—CONTRIBUTIONS, ETC.:

Establishment charges recovered from the Department of Commerce on account of light dues work

—990	—1,000	—900	—900
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OUTPORTS.

A.12.—CHARGES PAYABLE TO THE SALT DEPARTMENT:

Outports' share—5/11th of one-third of the charges on account of the combined Salt and Customs Department payable to the Salt Department . . . { Non-voted . . .
Voted . . .

1,800	1,800	1,800	1,800
2,55,400	2,55,400	2,55,400	2,55,400

TOTAL	2,57,200	2,57,200	2,57,200	2,57,200
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B.—ASSIGNMENTS AND COMPENSATIONS:

40,40,325	1,20,000	1,20,000	1,20,000
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C.—LAND CUSTOMS CHARGES:

C.5.—CHARGES PAYABLE TO THE SALT DEPARTMENT:

Land Customs' share—6/11th of one third share of the charges on account of the combined Salt and Customs Department payable to the Salt Department: { Non-voted . . .
Voted . . .

2,200	2,200	2,200	2,200
3,19,400	3,19,400	3,19,400	3,19,400

TOTAL	3,21,600	3,21,600	3,21,600	3,21,600
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TOTAL FOR MADRAS	50,20,929	11,03,000	10,99,000	11,31,000
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Non-voted	40,44,325	1,24,000	1,24,000	1,24,000
Voted	9,76,604	9,79,000	9,75,000	10,07,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1940-		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Ra.	Ra.	Ra.	Ra.
BOMBAY.						
A.—SEA CUSTOMS CHARGES AT THE PORTS:						
A. 1.—PAY OF OFFICERS:						
10	10	Gazetted Officers, 8 (Rs. 600—800), 1 (Rs. 675), 1 (Rs. 600—1,000).		92,200		91,700
1	1	Chief Accounts Officer (Rs. 500—35—850)		10,100		10,200
—	—	Leave salary		7,800		7,900
—	—	Lump reduction		—7,100		—9,800
11	11	TOTAL	98,756	1,03,000	1,04,400	1,00,000
A. 2.—PAY OF ESTABLISHMENTS:						
369	369	Clerks, probationers, etc. (at rates varying from Rs. 25 to Rs. 425)		4,86,500		5,03,000
101	101	Wharfingers and assistant wharfingers (at rates varying from Rs. 50 to Rs. 250)		1,27,600		1,30,600
82	82	Inspectors and preventive officers (at rates varying from Rs. 120 to Rs. 575).		} 3,36,000		3,41,200
—	—	Inspectors and preventive officers (at rates varying from Rs. 120 to Rs. 675)				
80	79	Appraisers (at rates varying from Rs. 120 to Rs. 675).		2,83,100		2,81,100
—	—	Four clerks on Rs. 50—3—95 p.m. each		2,400		..
—	—	Four clerks on Rs. 50—3—95 per month each . . . .		..		2,400
441	441	Servants and guards (at rates varying from Rs. 7 to Rs. 43)		1,11,600		1,11,400
—	—	Two servants . . . .		..		400
29	29	Boat establishment (at rates varying from Rs. 25 to Rs. 150)		12,300		12,300
—	—	Temporary establishment.		28,700		..
—	—	Temporary establishment . . . .		..		23,800
19	19	Staff for the customs laboratory		22,800		24,200
—	—	Staff for Cotton Industry Statistics Department . . . .		..		4,700
—	—	Staff for Cotton Cess Deptt. . . .		..		1,700
—	—	Leave salary		40,200		42,300
—	—	Deduct—Probable savings		—70,000		—75,000
1,121	1,120	TOTAL	13,52,160	13,81,200	13,75,200	14,04,100
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES:						
			2,56,849	2,53,000	2,45,500	2,44,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924		2,100		4,000
Travelling allowance		7,000		8,000
Travelling allowance		—		1,600
House-rent and other allowances		38,400		37,400
House-rent and other allowances		—		900
Rewards		15,000		16,000
TOTAL	61,747	62,500	64,000	67,900
A. 5.—PURCHASE AND REPAIRS OF BOATS:				
Purchase and repairs of boats	1,509	2,000	2,000	2,500
A. 6.—STORES AND EQUIPMENTS OF BOATS:				
	2,623	3,000	3,000	3,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS:				
	92	200	200	200
A. 8.—CONTINGENCIES:				
Supply of medicine		300		200
Scales and weights and laboratory charges		5,500		6,500
Uniform allowance		6,600		6,400
Customs duty on stores		600		600
Clothing to crews		400		600
Rewards to informers, etc.		1,000		1,000
Law charges		2,000		2,000
Petty construction and repairs		1,300		1,500
Rents, rates and taxes		17,000		17,000
Service postage and telegram charges		6,000		6,000
Telephone charges		6,100		6,600
Other contingent expenditure		20,700		31,100
Other contingent expenditure (application of Bombay Weights and Measures Act, 1932 and supply of badges, etc.)		—		3,900
Books and publications		400		500
TOTAL	81,716	67,900	81,000	83,900

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.				
A. 11.—DEDUCT—CONTRIBUTIONS, ETC. :				
Contribution received from the Light-house Department, Landing and Wharfage Fees fund, Ports fund and the Oil Companies at Marmugoa		—44,400		—44,600
Contributions on account of customs establishment at private wharves		—42,100		—38,900
Contributions on account of customs establishments at private wharves . . . . .		..		—1,300
Recoveries from the Department of Commerce on account of light dues work		—1,500		..
TOTAL	—87,831	—88,000	—88,500	—84,800
A. 12.—CHARGES PAYABLE TO THE SALT DEPARTMENT :				
Outports	5,31,100	4,59,600	4,59,600	4,59,600
TOTAL FOR SEA CUSTOMS CHARGES, ETC.	22,98,721	22,44,400	22,46,400	22,80,400
B.—ASSIGNMENTS AND COMPENSATIONS :				
To Sir Desai of Savantvadi		11,800		11,800
To Chief of Akulkot.		9,600		9,600
Compensations for purchase of Customs rights on Cutch Frontier		34,600		34,600
Other compensations not exceeding Rs. 5,000 per annum		16,000		16,000
<i>Non-voted</i>	55,449	56,000	56,000	56,000
<i>Voted</i>	18,471	16,000	16,000	16,000
TOTAL	73,920	72,000	72,000	72,000
C.—LAND CUSTOMS CHARGES :				
C. 5.—CHARGES PAYABLE TO THE SALT DEPARTMENT :				
	7,96,700	8,62,600	8,62,600	8,62,600
TOTAL FOR BOMBAY	31,69,341	31,79,000	31,81,000	32,15,000
<i>Non-voted</i>	55,449	56,000	56,000	56,000
<i>Voted</i>	31,13,892	31,23,000	31,25,000	31,59,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget, Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
BENGAL.						
CALCUTTA.						
A.—SEA CUSTOMS CHARGES AT THE PORTS:						
A. 1.—PAY OF OFFICERS:						
1	1	Chemical Examiner (800—1,000)		12,000		12,000
1	—	Assistant Chemical Examiner (300—500)		5,700		..
11	11	Other Gazetted Officers 8 (800), 1(700), 1(675), 1(570)		1,02,200		1,00,000
—	—	Leave salary		6,500		9,000
—	—	Deduct—Probable savings		—4,400		—4,000
13	12	TOTAL	1,16,972	1,22,000	1,25,000	1,17,000
A. 2.—PAY OF ESTABLISHMENTS:						
244	244	Preventive officers (at rates varying from Rs. 130 to Rs. 575 and duty allowance for the rummaging staff)		8,76,000		8,82,000
408	409	Clerks and chemical assistants (at rates varying from Rs. 45 to Rs. 550)		5,23,700		5,24,000
37	37	Appraisers (at rates varying from Rs. 250 to Rs. 675)		2,24,800		2,24,000
323	320	Servants (at rates varying from Rs. 8 to Rs. 35)		74,500		74,000
94	93	Boat establishment (at rates varying from Rs. 15 to Rs. 75)		30,400		30,700
23	23	Gestetner establishment (at rates varying from Rs. 15 to Rs. 150)		16,800		16,700
—	—	Temporary establishment		37,100		6,000
—	—	One preventive officer		..		1,500
—	—	One upper division clerk for 8 months.		..		1,100
—	—	Six lower division clerks		..		3,600
—	—	Two peons		..		300
—	—	Leave salary		13,000		12,800
—	—	Deduct—Probable savings		—25,000		—20,000
1,129	1,126	TOTAL	17,09,645	17,71,300	17,15,000	17,56,700
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES:						
			2,46,132	2,40,000	2,70,000	2,40,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		6,000		6,500
		Cost of passages of non-superior officers		5,500		3,000
		Compensatory allowance other than house allowance		45,000		43,500
		Rewards		12,000		10,000
		House-rent and other allowances		..		400
		Non-voted	101	..	..	..
		Voted	67,416	68,500	60,000	63,400
		TOTAL	67,517	68,500	60,000	63,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
BENGAL—contd.				
<i>CALCUTTA—concl.</i>				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 5.—PURCHASE AND REPAIRS OF BOATS :				
Purchase of steam launches		88,000		17,900
Repairs of boats, etc.		16,000		17,900
TOTAL	9,738	1,04,000	1,03,000	17,900
A. 6.—STORES AND EQUIPMENTS OF BOATS :				
	8,764	11,700	7,700	11,700
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS :				
	1	200	100	200
A. 8.—CONTINGENCIES :				
Clothing charges		6,000		6,000
Rewards to informers		5,000		2,000
Rents, rates and taxes		24,300		26,300
Office expenses and miscellaneous		40,500		46,000
Posting allowance		7,200		8,000
Petty construction and repairs		900		900
Other charges		13,100		5,000
TOTAL	1,02,257	97,000	1,06,000	94,200
11.—DEDUCT—CONTRIBUTIONS, ETC. :				
Establishment charges recovered from private bodies		—8,100		—4,000
Establishment charges recovered from private bodies		..		—4,300
Establishment charges recovered from the Department of Commerce on account of light dues work		—800		—800
TOTAL	—8,909	—8,900	—9,000	—9,100
A. 13.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT :				
	—75,000	—75,000	—75,000	—75,000
TOTAL FOR CALCUTTA	21,77,117	23,30,800	23,02,800	22,17,000
<i>Non-voted</i>	<i>101</i>	..	..	..
Voted	21,77,016	23,30,800	23,02,800	22,17,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.

BENGAL—*contd.*

CHITTAGONG.

A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*

A. 2.—PAY OF ESTABLISHMENTS:

45	46	Clerical and other establishments (at rates varying from Rs. 35 to Rs. 675)		77,900		79,400
16	16	Servants (Rs. 21 and less)		3,100		3,100
13	13	Boat establishment (at rates varying from Rs. 14 to Rs. 50)		3,500		3,500
—	—	Temporary establishment		3,000		1,400
—	—	One lower division clerk		..		400
—	—	One seasonal clerk for 5 months		..		200
—	—	Leave salary		..		2,000
—	—	Deduct—Probable savings		-2,000		..
74	75	TOTAL	84,771	85,500	88,000	90,000

A. 3.—OVERTIME AND HOLIDAY ALLOWANCES: 9,623 9,000 13,000 13,000

A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:

Travelling allowance		500		500
Rewards		400		200
Compensatory and uniform allowances		3,000		2,500
Non-voted	8	..	..	..
Voted	2,214	3,900	2,500	3,200
TOTAL	2,222	3,900	2,500	3,200

A. 5.—PURCHASE AND REPAIRS OF BOATS:

Repairs of boats 1,240 800 800 1,300

A. 6.—STORES AND EQUIPMENTS OF BOATS:

502 600 600 600

A. 8.—CONTINGENCIES:

Clothing charges		200		300
Rewards to informers		100		..
Rents, rates and taxes		500		500
Office expenses and miscellaneous		3,600		3,100
TOTAL	4,686	4,400	5,300	3,900

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
BENGAL—concl'd.				
<i>CHITTAGONG—concl'd.</i>				
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.				
A. 13.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT				
	—8,000	—8,000	—8,000	—8,000
TOTAL FOR CHITTAGONG	<u>95,044</u>	<u>96,200</u>	<u>1,02,200</u>	<u>1,04,000</u>
TOTAL FOR BENGAL	<u>22,72,161</u>	<u>24,27,000</u>	<u>24,05,000</u>	<u>23,21,000</u>
<i>Non-voted</i>	<i>109</i>			
<i>Voted</i>	<u>22,72,052</u>	<u>24,27,000</u>	<u>24,05,000</u>	<u>23,21,000</u>
PUNJAB.				
B.—ASSIGNMENTS AND COMPENSATIONS:				
<i>Customs compensations</i>	<u>22,697</u>	<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
C.—LAND CUSTOMS CHARGES:				
C. 2.—PAY OF ESTABLISHMENTS:				
	176	..	..	..
C. 6.—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount payable to Crown Representative—				
For Customs Establishment		2,000		2,000
For expenditure on work relating to Central Asian Trade		8,000		8,000
TOTAL	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
TOTAL LAND CUSTOMS CHARGES	<u>10,176</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
TOTAL FOR PUNJAB	<u>32,873</u>	<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
<i>Non-voted</i>	<i>22,697</i>	<i>23,000</i>	<i>23,000</i>	<i>23,000</i>
<i>Voted</i>	<u>10,176</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
BIHAR.				
A.—SEA CUSTOMS CHARGES AT THE PORTS:				
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Rewards	123	..	..	..

NUMBERS, 1939-1940.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
40.	41.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.					
B.—ASSIGNMENTS AND COM- PENSATIONS		600	1,000	1,000	1,000
C.—LAND CUSTOMS CHARGES:					
C. 1.—PAY OF OFFICERS:					
	Superintendent (duty allowance)	1,150	1,200	1,200	1,200
C. 2.—PAY OF ESTABLISH- MENTS:					
7	7 Customs officer, naib-tahsildars, clerks and moharrirs (at rates varying from Rs. 30 to Rs. 285)		9,100		8,000
9	9 Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17)		1,700		1,700
—	— Appointment of two Trade registration clerks and two peons		1,300		1,400
—	— Appointment of Assistant Frontier Customs Officer . . . . .		..		900
—	— Special pay to Border Examiner, Torkham, Frontier Customs officer, Parachinar and their clerks		1,000		1,000
—	— Two clerks and two peons attached to the Office of the Collector of Customs, Peshawar		1,700		1,300
—	— Leave salary		300		300
16	16 TOTAL	13,730	15,100	13,500	14,600
C. 3.—OTHER CHARGES:					
	Travelling and other allowances		900		1,200
	Allowances to staff employed at the office of the Collector of Customs, Peshawar		200		200
	Contingencies		2,000		2,000
	Contingencies for the registration of Trade Agreement		600		600
	Travelling and other allowances to the Assistant Frontier Customs Officer . . . . .		..		500
	TOTAL	3,966	3,700	5,700	4,500

NUMBERS. 1939- 1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*concl'd.*C.—LAND CUSTOMS CHARGES—*concl'd.*

C. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :	46	..	200	200
C. 7.—DEDUCT CHARGES RECOVERED FROM PRIVATE BODIES	..	..	—600	—1,500
TOTAL FOR N.W. F. PROVINCE	19,492	21,000	21,000	20,000
<i>Non-voted</i>	600	1,000	1,000	1,000
Voted	18,892	20,000	20,000	19,000

ORISSA.

A.—SEA CUSTOMS CHARGES AT THE PORTS :

A. 1.—PAY OF OFFICERS :

1	1	Port Officer (Rs. 400—650)	10,877	6,000	4,800	5,700
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A. 2.—PAY OF ESTABLISHMENTS :

5	5	Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 125) .		4,900		4,900
7	7	Servants (at rates varying from Rs. 5 to Rs. 17) .		1,000		1,000
—	—	Boat establishment . . .		2,400		2,400
—	—	Leave salary		100		400
12	12	TOTAL	8,231	8,400	8,400	8,700

A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :

		Travelling allowance	2,615	1,000	1,800	1,000
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A. 8.—CONTINGENCIES :

		Value of European stores		900		900
		Miscellaneous contingent charges		1,500		1,500
		Annual grant for maintenance charges of motor launch "Pearl"		1,200		1,200
		TOTAL	3,568	3,600	4,000	3,600
		TOTAL FOR ORISSA	25,291	19,000	19,000	19,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1940-		1938-39.	Estimate,	Estimate,	Estimate.
40.	41.		Rs.	Rs.	Rs.	Rs.
SIND.						
A.—SEA CUSTOMS CHARGES AT THE PORTS:						
A. 1—PAY OF OFFICERS :						
4	3	Gazetted Officers (at rates varying from Ra. 300 to Ra. 700)		26,200		18,300
—	—	Other Gazetted Officers in connection with double check system . . . . .		..		32,800
—	—	Leave salary		1,800		4,000
<u>4</u>	<u>3</u>	TOTAL	<u>26,572</u>	<u>28,000</u>	<u>53,500</u>	<u>55,100</u>
A. 2.—PAY OF ESTABLISHMENTS :						
76	76	Inspectors, preventive officers and appraisers (at rates varying from Ra. 45 to Ra. 500)		2,58,300		2,57,700
—	—	Preventive officer		1,300		..
153	154	Clerks (at rates varying from Rs. 30 to Rs. 600)		2,05,400		2,06,600
—	—	Deputy superintendent, upper division clerk and record supplier less 1 lower division clerk		1,800		..
—	—	Two lower division clerks in connection with compilation of revenue return		1,100		1,100
—	—	Two lower division clerks for Accounts Section . . . . .		..		1,100
164	165	Servants (at rates varying from Ra. 12 to Ra. 38)		33,700		34,000
24	24	Wharfingers and assistant wharfingers (at rates varying from Ra. 45 to Ra. 160)		30,500		31,000
32	32	Boat establishment (at rates varying from Ra. 18 to Ra. 100)		11,500		11,700
7	7	Staff for the customs laboratory		6,700		6,900
—	—	Temporary establishment		25,200		1,000
—	—	Temporary establishment . . . . .		..		1,900
—	—	Temporary establishment . . . . .		..		15,800
—	—	Temporary establishment . . . . .		..		8,800
—	—	Temporary establishment . . . . .		..		700
—	—	Leave salary . . . . .		..		1,000
—	—	Leave salary		37,000		38,100
—	—	Deduct—Probable savings		—45,000		—40,100
<u>456</u>	<u>458</u>	TOTAL	<u>5,38,839</u>	<u>5,67,500</u>	<u>5,42,000</u>	<u>5,77,300</u>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
SIND—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES :				
Overtime and holiday allowances	63,875	66,100	70,000	65,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance		7,600		7,600
House-rent and other allowances		13,000		8,500
House-rent and other allowances . . . . .		..		4,900
House-rent and other allowances . . . . .		..		300
Rewards and fees		17,800		20,100
Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		1,800
TOTAL	23,961	40,000	23,700	43,200
A. 5.—PURCHASE AND REPAIRS OF BOATS :				
Purchase and repairs of boats		2,200		2,500
Purchase of one cruiser launch and two creek launches		65,000		..
TOTAL	937	67,200	78,600	2,500
A. 6.—STORES AND EQUIPMENTS OF BOATS :				
Stores and equipment of boats	1,902	5,800	5,800	5,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS :				
	285	300	300	30

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
SIND—concl'd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.				
A. 8.—CONTINGENCIES :				
Supply of medicines		200		200
Uniform allowance		2,500		2,600
Purchase of two heliograph apparatus		600		600
Recurring and non-recurring expenditure in connection with the laboratory		2,700		3,000
Clothing to crews		500		500
Law charges		300		300
Examination and repairs of Avery machines		1,000		1,300
Petty construction and repairs		100		..
Rents, rates and taxes		9,500		9,500
Postage and telegrams		3,000		3,700
Telephone charges		2,800		3,200
Other contingent expenditure		12,200		13,500
Other contingent expenditure . . . . .		..		300
Books and publications		200		200
TOTAL	46,301	35,600	36,600	38,900
A. 11.—DEDUCT—CONTRIBUTIONS, ETC. :				
Recoveries from the Department of Commerce on account of Light dues work	—407	—400	—400	—400
C.—LAND CUSTOMS CHARGES :				
C. 2.—PAY OF ESTABLISHMENTS :				
Temporary establishment	—	39,200		36,700
Leave salary . . . . .		..		2,000
TOTAL . . . . .	..	39,200	36,300	38,700
C. 3.—OTHER CHARGES :				
Allowances		7,500		6,900
Rewards		2,000		2,000
Office expenses and miscellaneous		1,200		2,500
TOTAL . . . . .	..	10,700	13,600	11,400
TOTAL FOR SIND	7,02,265	8,60,000	8,60,000	8,37,000

DEMAND No. 2.

CENTRAL EXCISE DUTIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with the collection of CENTRAL EXCISE DUTIES.

Voted : Eighteen Lakhs and Eighty Thousand Rupees.

Non-voted : Thirty-seven Lakhs of Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939 40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :				
A. 1.—PAY OF ESTABLISHMENTS	1,282	2,700	2,700	2,200
A. 2.—OTHER CHARGES . . . . .	..	300	300	1,300
A. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	4,584	4,000	5,000	4,500
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR	5,866	7,000	8,000	8,000
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES :				
B. 1.—OTHER CHARGES	20	..	..	..
C.—PAYMENTS TO INDIAN STATES OF SHARE OF MATCH EXCISE DUTY	34,12,532	36,00,000	32,00,000	37,00,000
D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT	11,57,350	8,09,000	9,62,000	10,64,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
E.—PAYMENTS TO THE COAL MINES STOWING BOARD . . . . .	..	..	..	8,08,000
F.—CHARGES IN ENGLAND—				
F. 1.—SECRETARY OF STATE FOR INDIA :				
F. 1 (1).—MISCELLANEOUS	..	..	2,000	..
F. 2.—HIGH COMMISSIONER FOR INDIA :				
F. 2. (1).—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY	1,508	1,000	1,000	..
TOTAL FOR CHARGES IN ENGLAND	1,508	1,000	3,000	..
G.—LOSS OR GAIN BY EXCHANGE	7	..	..	..
TOTAL	45,77,283	44,17,000	41,73,000	55,80,000
<i>Non-voted</i>	<i>34,12,532</i>	<i>36,00,000</i>	<i>32,00,000</i>	<i>37,00,000</i>
Voted	11,64,751	8,17,000	9,73,000	18,80,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

CHIEF AUDITOR, INDIAN STORES DEPARTMENT {				
<i>Non-voted</i>	<i>34,12,532</i>	<i>36,00,000</i>	<i>32,00,000</i>	<i>37,00,000</i>
Voted	11,57,350	2,68,000	3,91,000	4,77,000
MADRAS . . . . .	..	74,000	74,000	90,000
BOMBAY . . . . .	..	4,67,000	4,97,000	4,97,000
BENGAL . . . . .	..	..	..	8,08,000
ORISSA	1,282	3,000	3,000	3,000
SIND	4,604	4,000	5,000	5,000
CHARGES IN ENGLAND	1,508	1,000	3,000	..
LOSS OR GAIN BY EXCHANGE	7	..	..	..
TOTAL	45,77,283	44,17,000	41,73,000	55,80,000
<i>Non-voted</i>	<i>34,12,532</i>	<i>36,00,000</i>	<i>32,00,000</i>	<i>37,00,000</i>
Voted	11,64,751	8,17,000	9,73,000	18,80,000

III. DETAILS of the foregoing :—

CHIEF AUDITOR, INDIAN STORES DEPARTMENT.

C.—PAYMENTS TO INDIAN STATES OF SHARE OF MATCH EXCISE DUTY:	34,12,532	36,00,000	32,00,000	37,00,000
D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT:	11,57,350	2,68,000	3,91,000	4,77,000
TOTAL FOR CHIEF AUDITOR, INDIAN STORES DEPARTMENT	45,69,882	38,68,000	35,91,000	41,77,000
<i>Non-voted</i>	<i>34,12,532</i>	<i>36,00,000</i>	<i>32,00,000</i>	<i>37,00,000</i>
Voted	11,57,350	2,68,000	3,91,000	4,77,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT				
..	..	74,000	74,000	90,000
BOMBAY.				
D.—AMOUNT PAYABLE TO THE SALT DEPARTMENT FOR SHARE OF THE COST OF THE COMBINED CENTRAL EXCISE AND SALT DEPARTMENT :				
Amount payable to the Salt Department for share of the cost of the combined Central Excise and Salt Department	..	4,67,000		4,41,000
Amount payable to the Salt Department for share of the cost of the combined Central Excise and Salt Department	56,000
TOTAL FOR BOMBAY	..	4,67,000	4,97,000	4,97,000
BENGAL.				
E.—PAYMENTS TO THE COAL MINES STOWING BOARD:				
Payment of the net proceeds of the duty levied under the Coal Mines Safety (Stowing) Act, 1939, to the Coal Mines Stowing Board	8,08,000
ORISSA.				
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :				
A. 1.—PAY OF ESTABLISHMENTS :				
..	1,282	2,700	2,700	2,200
A. 2.—OTHER CHARGES :				
Travelling allowance	..	300	300	300
Rewards	500
TOTAL	..	300	300	800
TOTAL FOR ORISSA	1,282	3,000	3,000	3,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
SIND.				
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:				
A. 2.—OTHER CHARGES:				
Rewards				500
A. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount paid to the Government of Sind on account of charges on collection of Excise duty on Sugar	4,584	4,000	5,000	4,500
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:				
B. 1.—OTHER CHARGES				
	20			
TOTAL FOR SIND	4,604	4,000	5,000	5,000
REVENUE.				

See Explanatory Memorandum printed separately.

DEMAND No. 3.

TAXES ON INCOME INCLUDING CORPORATION TAX.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted : Seventy-eight Lakhs and Forty-six Thousand Rupees.

-Non-voted : One Lakh and Fifty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—COLLECTION OF INCOME-TAX :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	1,10,449	1,57,100	83,900	1,28,200
{ Voted	28,98,362	29,33,400	29,82,600	30,96,500
A. 2.—PAY OF ESTABLISHMENTS				
{ Non-voted	10,460	10,500	10,500	11,400
{ Voted	32,59,374	33,13,300	32,25,700	34,17,200
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	9,130	11,300	10,700	11,600
{ Voted	4,56,653	4,67,900	4,95,000	5,12,600
A. 4.—CONTINGENCIES				
{ Non-voted	440	500	500	600
{ Voted	6,82,318	6,30,300	7,38,300	7,26,900
A. 5.—WORKS	1,605	300	600	..
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :				
A. 6 (1).—ASSAM	4,800	4,800	4,800	4,800
A. 6 (2).—COORG	1,000	1,000	1,000	1,000
TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC.	5,800	5,800	5,800	5,800
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,173	600	2,400	1,200
A. 8.—LUMP PROVISION FOR ASSISTANT COMMISSIONERS AND OTHER ADDITIONAL STAFF.	..	2,00,000	..	..
A. 9.—DEDUCT—PROBABLE SAVINGS	..	..	..	-2,000
A. 10.—DEDUCT—SHARE DEBITABLE TO CORPORATION-TAX				
{ Non-voted	-11,033	-16,300	-14,600	-20,600
{ Voted	-8,82,280	-6,85,600	-9,02,300	-9,27,200
TOTAL FOR COLLECTION OF INCOME TAX	65,42,451	70,29,100	66,39,100	69,62,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	17,243	2,17,000	17,000	..
MADRAS	{ Non-voted 29,765	11,000	11,000	12,000
	{ Voted 10,92,893	11,44,000	11,47,000	11,64,000
BOMBAY	{ Non-voted 30,352	30,000	39,000	40,000
	{ Voted 22,53,684	21,87,000	21,91,000	24,32,000
BENGAL	{ Non-voted 15,078	38,000	21,000	39,000
	{ Voted 13,48,055	13,50,000	13,66,000	13,91,000
UNITED PROVINCES	{ Non-voted 12,663	35,000	20,000	32,000
	{ Voted 7,67,039	7,70,000	7,48,000	7,45,000
PUNJAB	{ Non-voted 13,264	29,000	15,000	30,000
	{ Voted 9,48,961	9,75,000	10,03,000	10,21,000
BIHAR	{ Non-voted 30,530	37,000	2,000	..
	{ Voted 4,01,749	4,30,000	4,64,000	4,69,000
CENTRAL PROVINCES AND BERAR	3,22,624	3,25,000	3,42,000	3,54,000
ASSAM	1,49,316	1,50,000	1,67,000	1,78,000
COORG	2,548	3,000	3,000	3,000
CHARGES IN ENGLAND	{ Non-voted 44,885	27,000	65,000	6,000
	{ Voted 92,598	83,000	95,000	89,000
LOSS OR GAIN BY EX-CHANGE	{ Non-voted 338	..	..	..
	{ Voted 613	..	1,000	..
TOTAL	75,74,198	78,41,000	77,17,000	80,05,000
<i>Non-voted</i>	<i>1,76,875</i>	<i>2,07,000</i>	<i>1,73,000</i>	<i>1,59,000</i>
<i>Voted</i>	<i>73,97,323</i>	<i>76,34,000</i>	<i>75,44,000</i>	<i>78,46,000</i>

III. DETAILS of the foregoing :—**INDIA.****NUMBERS.**1939-1940.
40. 41.**CENTRAL BOARD OF REVENUE.****A.—COLLECTION OF INCOME-TAX :**

A. 8.—LUMP PROVISION FOR ASSISTANT COMMISSIONERS AND OTHER ADDITIONAL STAFF :

.. 2,00,000

AJMER-MERWARA:**A.—COLLECTION OF INCOME-TAX :**

A. 1.—PAY OF OFFICERS :

1 — Income-tax Officer

5,036

5,100

4,800

..

A. 2.—PAY OF ESTABLISHMENTS :

14 — Inspectors, clerks and servants

9,400

..

— Leave salary

400

..

14 — **TOTAL**

9,732

9,800

9,700

..

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40	41		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

AJMER-MERWARA—concl'd.					
A.—COLLECTION OF INCOME-TAX—concl'd.					
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance	1,289	1,200	1,200	..
A. 4.—CONTINGENCIES:					
	Miscellaneous	954	600	1,000	..
TOTAL FOR AJMER-MERWARA		17,011	16,700	16,700	..
CENTRAL INDIA.					
A.—COLLECTION OF INCOME-TAX:					
A. 2.—PAY OF ESTABLISHMENTS:					
	Peon	192	200	200	..
A. 4.—CONTINGENCIES:					
	Miscellaneous	40	100	100	..
TOTAL FOR CENTRAL INDIA		232	300	300	..
INDIA GENERAL.					
A.—COLLECTION OF INCOME-TAX:					
A. 10.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX:					
		..	—2,400	—1,000	..
B.—COLLECTION OF CORPORATION TAX:					
		..	2,400	1,000	..
TOTAL FOR INDIA GENERAL		..	..	..	..
TOTAL FOR INDIA		17,243	2,17,000	17,000	..

MADRAS.

A.—COLLECTION OF INCOME-TAX:					
A. 1.—PAY OF OFFICERS:					
1	1	Commissioner (2,000—100—2,500)	30,000		30,000
5	5	Assistant Commissioners, (1,000—1,500)	82,900		81,000
—	—	Additional Temporary Officer	..		13,100
50	50	Income-tax Officers (at rates varying from Ra. 250 to Ra. 900)	4,48,500		4,16,000
—	—	Leave salary	10,000		40,000
—	—	Lump reduction	—6,000		—12,000
		Non-voted	17,850		
		Voted	5,26,004	5,65,400	5,68,100
56	56	TOTAL	5,43,854	5,65,400	5,45,000
					5,68,100

NUMBERS.			Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939- 40.	1940- 41.					
MADRAS—contd.						
A.—COLLECTION OF INCOME-TAX—						
<i>contd.</i>						
A. 2.—PAY OF ESTABLISHMENTS :						
566	557	Inspectors, clerical and menial establishment, etc. (at rates varying from Rs. 12 to Rs. 300)		3,93,700		3,62,500
—	—	Temporary establishment .		3,500		3,500
—	—	Additional temporary establishment . . . . .		..		5,200
—	—	Leave salary		13,000		40,000
—	—	Lump reduction		—12,900		—10,000
566	557	TOTAL	3,91,667	3,97,300	3,97,500	4,01,200
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		55,400		58,400
		Allowances, etc. . . . .		..		3,500
		House-rent and other allow- ances		13,600		13,600
		<i>Non-voted</i>	674	..	..	..
		<i>Voted</i>	65,296	69,000	77,300	75,500
		TOTAL	65,970	69,000	77,300	75,500
A. 4.—CONTINGENCIES :						
		Miscellaneous contingent expenditure		1,02,800		1,08,500
		Law charges		9,500		8,700
		Contingencies . . . . .		..		2,000
		TOTAL	1,09,926	1,12,300	1,27,200	1,19,200
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
			341	..	..	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1939	1940-	1938-59.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.

A.—COLLECTION OF INCOME-TAX—
concl'd.

A. 10.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX:	Non-voted			
	—849	..	—500	—500
	Voted	—31,189	—18,000	—50,900
				—46,600

TOTAL FOR COLLECTION OF INCOME-TAX	10,79,720	11,26,000	10,95,600	11,16,900
Non-voted	18,016	..	—500	—500
Voted	10,61,704	11,26,000	10,96,100	11,17,400

B.—COLLECTION OF CORPORATION TAX:

Collection of Corporation Tax	Non-voted	849	..	500	500
	Voted	31,189	18,000	50,900	46,600

TOTAL FOR MADRAS (EXCLUDING BANGALORE)	11,11,758	11,44,000	11,47,000	11,64,000
Non-voted	18,865	..	..	..
Voted	10,92,893	11,44,000	11,47,000	11,64,000

BANGALORE.

PRESIDENCY CHARGES.

A. 2.—PAY OF ESTABLISHMENTS:

17 17	Accountants, clerks and servants (at rates varying from Rs. 15—250)		10,400		11,300
— —	Leave salary		100		100
17 17	TOTAL	10,460	10,500	10,500	11,400

A. 4.—CONTINGENCIES:

Miscellaneous	440	500	500	600
---------------	-----	-----	-----	-----

TOTAL FOR BANGALORE	10,900	11,000	11,000	12,000
TOTAL FOR MADRAS	11,22,658	11,55,000	11,58,000	12,76,000
Non-voted	29,765	11,900	11,000	12,000
Voted	10,92,893	11,44,000	11,47,000	11,64,000

NUMBERS.		Actuals, 1933-39.	Budget	Revised	Budget
1939-40.	1940-41.		Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Ra.	Ra.	Ra.	Ra.
BOMBAY.					
A.—COLLECTION OF INCOME-TAX :					
A. 1.—PAY OF OFFICERS :					
1		Commissioner 2,250—100—2,750) + special pay Ra. 250.	{ 27,700		36,000
7	7	Assistant Commissioners 1 (750—100—1,250), and 6 (1,000—100—1,500) + special pay 2 (250) .	{ 7,600		..
			1,24,800		1,20,500
59	57	Income-tax Officers, 9(750—50—900), and 39 (300—50—600—50/2—700), 1 (290 to Ra. 750) + special pay 1 (150) and Assistant Income-tax Officers, 8, (Ra. 250 to Ra. 500)	4,31,500		4,33,100
—	—	Additional Temporary Officers	27,000		..
—	—	Additional Temporary Officers . . . .	..		51,000
1	1	Personal Assistant to the Commissioner (300—50—600—50/2—700)	8,400		7,800
1	1	Chief Examiner (550—25—700)	8,200		8,400
—	—	Leave salary	18,600		23,100
—	—	Deduct—Probable savings	—27,000		—27,300
		Non voted	26,292	27,700	33,600
		Voted	6,30,420	5,99,100	6,15,700
69	67	TOTAL	6,56,712	6,26,800	6,52,700

A. 2.—PAY OF ESTABLISHMENTS :					
812	800	Inspectors, other executive subordinates and clerical establishment (at rates varying from Ra. 30 to Ra. 500)	11,80,300		11,76,300
380	378	Servants (at rates varying from Ra. 14 to Ra. 32)	1,04,900		1,02,800
—	—	Additional temporary establishment	51,000		..
—	—	Additional temporary establishment . . . .	..		58,000
—	—	Temporary establishment	1,500		5,500
—	—	Leave salary	49,900		59,000
—	—	Deduct—Probable savings	—1,10,000		—90,000
1,192	1,178	TOTAL	12,66,916	12,77,600	12,25,300
					13,11,600

NUMBERS.		Actuals, |	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

A.—COLLECTION OF INCOME-TAX
—*contd.*

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance			2,300		2,400
			1,16,400		1,29,800
Local allowance			4,000		4,000
Allowances for additional establishment			..		8,700
House-rent and other allowances			46,200		1,600
					24,400
<i>Non-voted</i>		3,413	2,300	3,900	4,000
<i>Voted</i>		1,61,084	1,66,600	1,70,000	1,66,900
TOTAL		1,64,497	1,68,900	1,73,900	1,70,900

A. 4.—CONTINGENCIES :

Law charges			31,000		31,000
Rents, rates and taxes			31,900		32,000
Postage and telegram charges			61,700		71,300
Other contingent expenditure			36,700		41,500
<i>Deduct—Probable savings</i>			—17,900		..
TOTAL		1,95,264	1,43,400	1,79,700	1,75,800

A. 5.—WORKS:		..	300	300	..
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A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		647	..	1,500	..
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COMMISSIONER OF INCOME-TAX (CENTRAL)

A. 1.—PAY OF OFFICERS :

— — One Commissioner			..		25,500
— — One Assistant Commissioner			..		12,400
— — Six Income-tax Officers and Assistant Income-tax Officers			..		40,000
— — Leave salary			..		2,100
TOTAL		..	..	..	80,000

NUMBERS,		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39,	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
A.—COLLECTION OF INCOME-TAX					
—concl'd.					
COMMISSIONER OF INCOME-TAX (CENTRAL)					
—concl'd.					
A. 2.—PAY OF ESTABLISHMENTS :					
—	—	Three examiners and inspector . . . . .	..	..	11,000
—	—	Twenty-four clerks . . . . .	..	..	31,500
—	—	Nineteen servants . . . . .	..	..	5,000
—	—	Leave salary . . . . .	..	..	3,500
—	—	TOTAL . . . . .	..	..	51,000
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance . . . . .	..	..	6,500
		House-rent and other allowances . . . . .	..	..	6,800
		Cost of passages, etc. . . . .	..	..	4,700
		TOTAL . . . . .	..	..	18,000
A. 4.—CONTINGENCIES :					
		Law charges . . . . .	..	..	8,500
		Postage, etc. . . . .	..	..	1,500
		Other contingent expenditure . . . . .	..	..	2,000
		TOTAL . . . . .	..	..	12,000
A. 10.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX					
		{ Non-voted	—4,883	—4,200	—7,000
		{ Voted	—3,62,544	—2,96,100	—3,93,100
TOTAL FOR COLLECTION OF INCOME-TAX			19,16,609	19,16,700	18,29,900
		Non-voted	25,469	25,800	32,000
		Voted	18,91,140	18,90,900	17,97,900
B.—COLLECTION OF CORPORATION TAX :					
Collection of Corporation Tax.		{ Non-voted	4,883	4,200	7,000
		{ Voted	3,62,544	2,96,100	3,93,100
TOTAL FOR BOMBAY			22,84,036	22,17,000	22,30,000
		Non-voted	30,352	30,000	39,000
		Voted	22,53,684	21,87,000	21,91,000
					24,72,000
					40,000
					24,32,000

NUMBERS.			Actuals.	Budget	Revised	Budget
1939.	1940.		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Rs.	Rs.	Rs.	Rs.
BENGAL.						
A.—COLLECTION OF INCOME-TAX :						
A. 1.—PAY OF OFFICERS :						
1	1	Commissioner (2,750) plus special pay (250)		34,800		36,000
6	5	Assistant Commissioners (1,000—1,500) plus special pay 3 (250)		1,11,700		93,000
48	49	Income-tax Officers and Assistant Income-tax Officers 33 (500—900), 15 (300—900), 1(250—425) plus special pay 2 (150).		4,10,800		4,32,300
1	1	Personal Assistant to Commissioner (500—900)		9,100		9,600
—	—	Additional Temporary Officers		39,100		—
—	—	Retention of Temporary Officers				40,900
—	—	Leave salary		{ 1,200		2,000
—	—	Deduct—Probable savings		—15,000		—10,000
		<i>Non-voted</i>	14,936	36,000	15,900	36,000
		<i>Voted</i>	5,44,252	5,55,700	5,60,500	5,67,800
56	56	TOTAL	5,59,188	5,91,700	5,76,400	6,03,800
A. 2.—PAY OF ESTABLISHMENTS :						
46	46	Examiners of accounts (150—450)		1,52,700		1,58,800
23	23	Assessors and other executive subordinates (at rates varying from Rs. 40 to Rs. 300)		40,600		40,900
394	390	Clerks and stenographers (35 to 300)		4,15,500		4,16,600
231	226	Servants (25 and less)		44,800		44,200
—	—	Temporary establishment		23,400		3,000
—	—	Retention of temporary establishment . . . . .		..		20,400
—	—	Deduct—Probable savings		—26,900		—20,000
694	685	TOTAL	6,57,473	6,50,100	6,44,500	6,63,900

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.				
A.—COLLECTION OF INCOME-TAX—concl'd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ 1,200		1,400
		44,800		40,300
House-rent and other allowances		{ 800		1,600
		5,500		5,700
Allowances for additional establishment . . . . .		..		5,300
<i>Non-voted</i>	142	2,000	5,100	3,000
Voted	50,372	50,300	49,000	51,300
TOTAL	50,514	52,300	54,100	54,300
A. 4.—CONTINGENCIES :				
Non-contract contingencies		73,200		87,000
Purchase of books and publications		700		1,000
Law charges		20,000		20,000
TOTAL	95,958	93,900	1,12,000	1,08,000
A. 10.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX				
<i>Non-voted</i>	4,334	8,600	5,100	10,700
Voted	3,87,518	2,87,500	3,33,000	3,82,900
B.—COLLECTION OF CORPORATION TAX :				
<i>Non-voted</i>	4,334	8,600	5,100	10,700
Voted	3,87,518	2,87,500	3,33,000	3,82,900
TOTAL FOR BENGAL	13,63,133	13,88,000	13,87,000	14,30,000
<i>Non-voted</i>	15,078	38,000	21,000	39,000
Voted	13,48,055	13,50,000	13,66,000	13,91,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.						
A.—COLLECTION OF INCOME-TAX:						
A. 1.—PAY OF OFFICERS:						
1	1	Commissioner of Income-tax (Rs. 2,500)		31,400		28,700
3	3	Assistant Commissioners of Income-tax (1,400—100—1,500)		52,800		52,000
36	33	Income-tax and Assistant Income-tax Officers, 33 (350—30—800—25—900).		3,16,600		2,99,400
—	—	Leave salary		10,800		20,000
—	—	Deduct—Probable savings		—6,000		—24,500
		Non-voted	10,700	31,400	18,700	28,700
		Voted	3,77,132	3,74,200	3,55,800	3,46,900
40	37	TOTAL	3,87,832	4,05,600	3,74,500	3,75,600
A. 2.—PAY OF ESTABLISHMENTS:						
27	24	Inspectors (from Rs. 80 to Rs. 250)		43,800		46,700
185	182	Clerks (at rates varying from Rs. 35 to Rs. 300)		1,84,400		1,62,600
148	147	Servants (from Rs. 10 to Rs. 16)		19,300		19,200
—	—	Additional temporary establishment		8,000		5,000
—	—	Temporary establishment		6,300		2,600
—	—	Leave salary		8,000		20,000
—	—	Deduct—Probable savings		—10,000		..
360	353	TOTAL	2,56,406	2,59,800	2,48,400	2,56,100
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		{ 3,000		2,700
				{ 46,000		45,600
		Allowances for additional establishment		1,500		1,500
		House-rent and other allowances . . . . .		..		400
		Non-voted	1,778	3,000	700	2,700
		Voted	45,997	47,500	47,000	47,500
		TOTAL	47,775	50,500	47,700	50,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate.
40.	41.	Rs.	Rs.	Rs.	Rs.

PUNJAB—concl'd.

A.—COLLECTION OF INCOME-TAX—
concl'd.

A. 2.—PAY OF ESTABLISH-
MENTS:

251	252	Inspectors, accountants, stenographers, head assistants and clerks (at rates varying from Rs. 40 to Rs. 350).		3,52,100		3,48,900
175	175	Servants (at Rs. 14 to Rs. 18).				
—	—	Staff of Temporary Assistant Commissioners . . .		2,300		2,000
—	—	Temporary establishment . . .		2,500		2,500
—	—	Leave salary . . .		5,000		21,000
—	—	Deduct—Probable savings . . .		—5,000		—10,000
426	427	TOTAL . . .	3,33,931	3,56,900	3,45,900	3,64,400

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling and other allowances . . .		2,000		1,900
Allowances, honoraria, etc. . .		63,000		64,900
Allowances, honoraria, etc. . .		6,100		12,000
Non-voted . . .	954	2,000	1,000	1,900
Voted . . .	68,873	69,100	71,000	76,900
TOTAL . . .	69,827	71,100	72,000	78,800

A. 4.—CONTINGENCIES:

Contingencies . . .		1,14,800		1,12,300
Contingencies . . .		..		10,500
Purchase of books and publications . . .		1,000		2,000
Lump out . . .		—11,400		—5,000
TOTAL . . .	1,07,986	1,04,400	1,26,500	1,19,800

A. 7.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

Passage contributions	300	600
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A. 10.—DEDUCT—SHARE DE-
BITABLE TO CORPO-
RATION TAX:

Non-voted . . .	—316	—500	—600	—1,000
Voted . . .	—22,054	—17,000	—36,800	35,100

B.—COLLECTION OF COR-
PORATION TAX:

Non-voted . . .	316	500	600	1,000
Voted . . .	22,054	17,000	36,800	35,100
TOTAL FOR PUNJAB . . .	9,62,225	10,64,000	10,18,000	10,51,000
Non-voted . . .	13,264	29,000	15,000	30,000
Voted . . .	9,48,961	9,75,000	10,03,000	10,21,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940- 40. 41.		Rs.	Rs.	Rs.	Rs.
BIHAR.						
A.—COLLECTION OF INCOME-TAX :						
A. 1.—PAY OF OFFICERS :						
1	—	Commissioner of Income-tax (2,000—100—2,500)		35,000		..
—	1	Commissioner of Income-tax		..		26,600
3	3	Assistant Commissioners of Income-tax (1,000—100 —1,500)		56,000		52,800
16	16	Income-tax Officers (350— 50/2—900)		1,25,500		1,16,100
—	—	Additional Temporary Officers		10,800		25,200
—	—	Leave salary		..		13,000
—	—	Deduct— Probable savings		—4,000		—9,000
		<i>Non-voted</i>	28,361	35,000	2,000	..
		<i>Voted</i>	1,77,452	1,88,300	2,19,500	2,24,700
20	20	TOTAL	2,05,813	2,23,300	2,21,500	2,24,700
A. 2.—PAY OF ESTABLISH- MENTS :						
113	113	Clerks, stenographers, etc. (at rates varying from Rs. 30 to Rs. 300)		1,42,000		1,34,800
97	97	Servants (Rs. 12—17)		15,000		14,400
—	—	Temporary establishment		1,000		1,000
—	—	Additional temporary establishment		11,600		12,700
—	—	Leave salary		..		3,000
—	—	Deduct— Probable savings		—4,000		—5,000
210	210	TOTAL	1,52,823	1,65,600	1,56,600	1,60,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance		{ 2,000 28,200		{ .. 28,200
		Allowances for additional establishment		1,600		6,000
		Other allowances		800		800
		<i>Non-voted</i>	2,169	2,000	..	..
		<i>Voted</i>	30,068	30,600	38,000	35,000
		TOTAL	32,237	32,600	38,000	35,000
A. 4.—CONTINGENCIES :						
		Rents, rates and taxes		13,300		13,300
		Miscellaneous contingencies		28,600		30,000
		Contingencies for additional establishment		3,600		5,100
		TOTAL	41,406	45,500	49,900	48,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
BIHAR—concl'd.					
A.—COLLECTION OF INCOME-TAX—concl'd.					
A. 10.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX (Non-voted Voted)					
		—586	—1,000		
		—7,707	—8,000	—7,800	—9,400
B.—COLLECTION OF CORPORATION TAX { Non-voted Voted . . . }					
		586	1,000		
		7,707	8,000	7,800	9,400
TOTAL FOR BIHAR . . .		4,32,279	4,67,000	4,66,000	4,69,000
	<i>Non-voted</i> . . .	<i>30,530</i>	<i>37,000</i>	<i>2,000</i>	<i>..</i>
	<i>Voted</i> . . .	<i>4,01,749</i>	<i>4,30,000</i>	<i>4,64,000</i>	<i>4,69,000</i>

CENTRAL PROVINCES AND BERAR.

A.—COLLECTION OF INCOME-TAX :					
A. 1.—PAY OF OFFICERS :					
2	2	Assistant Commissioners (1,000—1,500)		30,000	27,900
16	16	Income-tax Officers (300—900)		1,02,500	1,01,800
—	—	Additional Officers		9,000	13,100
—	—	Leave salary			13,600
18	18	TOTAL	1,41,570	1,41,500	1,49,700
A. 2.—PAY OF ESTABLISHMENTS :					
93	92	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 300).			
—	—	Assessing officers, investigating officers, inspectors, personal clerks, peons, clerks and process servers		1,06,700	1,08,100
—	—	Additional establishment			7,900
—	—	Temporary establishment		1,200	1,200
72	71	Dutries and servants (at rates varying from Rs. 10 to Rs. 18)		10,900	10,600
—	—	Leave salary		10,000	8,000
165	163	TOTAL	1,25,303	1,28,800	1,29,100
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance		25,200	25,200
		Travelling allowance . . . . .		..	4,500
		Commission for collection of Income-tax		300	100
		TOTAL	25,122	25,500	31,400

-NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

CENTRAL PROVINCES AND BERAR—*concl'd.*A.—COLLECTION OF INCOME-TAX—*concl'd.*

A. 4.—CONTINGENCIES :

Purchase and repair of furniture		300		300
Other contingencies		28,900		30,200
Contingencies . . . . .		..		1,500
TOTAL		30,629	29,200	31,800

A. 10.—*DEDUCT*—SHARE DEBITABLE TO CORPORATION TAX

	—16,345	—5,000	—13,900	—14,300
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B.—COLLECTION OF CORPORATION TAX :

	16,345	5,000	13,900	14,300
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TOTAL FOR CENTRAL PROVINCES AND BERAR

	3,22,624	3,25,000	3,42,000	3,54,000
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ASSAM.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

1	2	Assistant Commissioner (1,400—1,500)		18,000		33,400
6	6	Income-tax Officers		38,800		39,900
—	—	Leave salary		2,700		2,700
7	8	TOTAL		58,325	59,500	72,000

A. 2.—PAY OF ESTABLISHMENTS :

4	4	Examiners of accounts		11,700		12,500
38	41	Clerks		46,800		51,600
33	36	Servants		6,000		6,800
—	—	Temporary establishment		500		300
—	—	Leave salary		2,500		1,500
—	—	<i>Deduct</i> —Probable savings		—2,000		—2,000
75	81	TOTAL		63,603	65,500	67,000

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

ASSAM—concl'd.

A.—COLLECTION OF INCOME-TAX—concl'd.

A. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance	8,531	8,000	10,000	11,500
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A. 4.—CONTINGENCIES :

Fees to pleaders and diet, etc., of witnesses		500		1,000
Contract contingencies				
Rents, rates and taxes		11,700		14,000
Other contingencies				

TOTAL	12,452	12,200	12,900	15,000
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A. 5.—WORKS :

	1,605	..	300	..
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A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :

A. 6(1).—ASSAM :

Amount paid to Provincial Government on account of share of pay and allowances of the Commissioner	4,800	4,800	4,800	4,800
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A. 10.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX :

	-15,178	-9,600	-13,600	-13,600
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B.—COLLECTION OF CORPORATION TAX :

	15,178	9,600	13,600	13,600
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TOTAL FOR ASSAM	1,49,316	1,50,000	1,67,000	1,78,000
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NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
COORG.						
A.—COLLECTION OF INCOME-TAX :						
A. 2.—PAY OF ESTABLISHMENTS :						
3	3	Clerks and peons . . .		1,500		1,300
—	—	Leave salary . . .		200		300
<u>3</u>	<u>3</u>	TOTAL . . .	<u>1,328</u>	<u>1,700</u>	<u>1,500</u>	<u>1,600</u>
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance . . .	21	100	100	200
A. 4.—CONTINGENCIES :						
		Miscellaneous contingent charges . . .	199	200	400	200
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:						
A. 6 (2).—COORG :						
		Amount paid to Provincial Government for Income-tax work done by the provincial staff . . .	1,000	1,000	1,000	1,000
		TOTAL FOR COORG . . .	<u>2,548</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>

DEMAND No. 4.
SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with SALT.

Voted : Fifty-five Lakhs and Ninety-four Thousand Rupees.

Non-voted : Forty-four Lakhs and Eleven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA.				
A. 1.—DIRECTION :				
A. 1 (1).—PAY OF OFFICERS	17,290	36,000	7,200	29,200
{ <i>Non-voted</i>				
{ Voted .	14,020	38,700	45,700	15,300
A. 1 (2).—PAY OF ESTABLISHMENTS	30,598	71,500	62,500	53,100
A. 1 (3).—OTHER CHARGES.				
{ <i>Non-voted</i>	1,420	3,600	1,500	2,400
{ Voted .	25,030	37,400	35,000	32,900
TOTAL FOR DIRECTION	88,358	1,87,200	1,51,900	1,32,900
A. 2.—MANUFACTURE AND SALES OF SALT :				
A. 2 (1).—PAY OF OFFICERS	1,24,675	1,33,200	1,26,900	1,38,500
A. 2 (2).—PAY OF ESTABLISHMENTS	3,54,393	3,38,700	3,45,000	3,46,800
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	15,583	13,700	12,000	14,500
A. 2 (4).—MANUFACTURE AND MAINTENANCE WORKS :	9,87,104	8,64,800	9,56,300	9,83,200
A. 2 (5).—STOCK	6,455	—4,200	3,400	—4,000
A. 2 (6).—OTHER CHARGES ;	35,483	32,600	33,600	34,400
TOTAL FOR MANUFACTURE AND SALES OF SALT	15,23,693	13,78,800	14,77,200	15,13,400
A. 3.—ENGINEERING SECTION :				
A. 3 (1).—PAY OF OFFICERS	26,400	19,800	16,000	17,700
A. 3 (2).—PAY OF ESTABLISHMENTS	35,034	35,800	35,000	37,500
A. 3 (3).—OTHER CHARGES.	2,857	1,800	2,000	2,000
A. 3 (4).—MAINTENANCE WORKS	1,07,050	1,04,500	1,03,600	1,12,000
A. 3 (5).—DEDUCT—RECOVERIES OF EXPENDITURE DEBITED TO CAPITAL	—6,326	—5,100	—6,000	—7,100
TOTAL FOR ENGINEERING SECTION	1,65,015	1,56,800	1,53,600	1,62,100

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA—concl'd.				
A. 4.—MEDICAL ESTABLISHMENT:				
A. 4 (1).—PAY OF OFFICERS.	8,437	8,300	8,400	9,400
A. 4 (2).—PAY OF ESTABLISHMENTS.	9,156	9,600	9,000	9,700
A. 4 (3).—OTHER CHARGES.	7,871	7,400	7,000	8,700
TOTAL FOR MEDICAL ESTABLISHMENT .	25,464	25,300	24,400	27,800
A. 5.—CONTRIBUTIONS TO THE RENEWALS RESERVE FUND				
A. 6.—RENEWALS AND REPLACEMENTS	1,30,000	1,30,000	1,30,000	1,30,000
A. 7.—DEDUCT—AMOUNT MET FROM RENEWALS RESERVE FUND	75,901	29,300	67,200	41,200
A. 8.—COST OF ACCOUNTS AND AUDIT	—75,901	—29,300	—67,200	—41,500
A. 9.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS:				
A. 9 (1).—PENSIONARY CHARGES	3,650	3,700	3,700	3,900
A. 9 (2).—CONTRIBUTIONS TO PROVIDENT FUNDS	34,766	30,500	32,100	33,900
A. 9 (1).—PENSIONARY CHARGES	1,750	1,800	1,200	1,700
A. 9 (2).—CONTRIBUTIONS TO PROVIDENT FUNDS	49,506	52,200	54,600	54,200
TOTAL FOR PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS—	51,256	54,000	57,800	58,300
A 10.—PREVENTIVE ESTABLISHMENT:				
A. 10 (1).—PAY OF OFFICERS	49,101	1,02,300	97,000	47,200
A. 10 (2).—PAY OF ESTABLISHMENTS	1,61,963	3,58,300	4,25,000	2,71,700
A. 10 (3).—OTHER CHARGES	63,938	1,02,200	1,35,000	83,400
A. 10 (4).—WORKS	4,173	7,100	91,300	7,100
A. 10 (5).—CHARGES INCURRED IN BENGAL	..	1,82,000	..	..
TOTAL FOR PREVENTIVE ESTABLISHMENT.	2,79,175	7,51,900	7,48,300	4,09,400
A. 11.—INTEREST ON CAPITAL	4,00,510	3,98,900	4,03,700	4,03,000
A. 12.—ROYALTIES AND COMPENSATIONS	32,89,620	33,21,000	33,71,700	33,18,800
A. 13.—CAPITAL EXPENDITURE CHARGED TO REVENUE:				
A. 13 (1).—WORKS	19,287	32,600	—9,900	43,600
A. 13 (2).—PLANT AND MACHINERY	—5,462	21,700	34,500	20,700
TOTAL FOR CAPITAL EXPENDITURE, ETC.	13,825	54,300	24,600	64,300
TOTAL FOR NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA	60,05,332	64,92,400	65,79,000	62,57,800
Non-voted	37,14,240	37,65,000	37,89,000	37,59,000
Voted	22,91,092	27,27,400	27,90,000	24,98,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
	Rs.	Rs.	Rs.	Rs.
B.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPART- MENT, NORTH EASTERN INDIA :				
B. 1.—PREVENTIVE ESTABLISH- MENT—HEADQUARTERS ES- TABLISHMENT :				
B. 1 (1).—PAY OF OFFICERS .	..	..	..	30,700
B. 1 (2).—PAY OF ESTABLISH- MENTS .	..	..	..	21,600
B. 1 (3).—OTHER CHARGES .	..	..	..	15,800
TOTAL FOR PREVENTIVE ESTABLISHMENT HEADQUARTERS ESTABLISHMENT .	..	..	..	68,100
B. 2.—PREVENTIVE ESTABLISH- MENT—OTHER ESTABLISH- MENT.				
B. 2 (1).—PAY OF OFFICERS .	..	..	..	40,700
B. 2 (2).—PAY OF ESTAB- LISHMENTS .	..	..	..	1,80,500
B. 2 (3).—OTHER CHARGES .	..	..	..	81,500
B. 2 (4).—WORKS .	..	..	..	79,500
TOTAL FOR PREVENTIVE ESTABLISHMENT —OTHER ESTABLISHMENT . . . .	..	..	..	3,82,200
B. 3.—ROYALTIES AND COMPEN- SATIONS . . . . .	..	..	..	20,000
TOTAL FOR NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH EASTERN INDIA . . . . .	..	..	..	4,70,300
<i>Non-voted</i> . . . . .	..	..	..	20,000
<i>Voted</i> . . . . .	..	..	..	4,50,300
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PRO- VINCES :				
C. 1.—DIRECTION :				
C. 1 (1).—PAY OF <i>(Non-voted</i> .	38,437	51,200	50,700	56,300
OFFICERS <i>) Voted</i> .	2,75,905	2,21,600	2,57,300	2,55,700
C. 1 (2).—PAY OF ESTAB- LISHMENTS	30,89,619	30,75,500	30,33,400	31,39,200
C. 1 (3).—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOW- <i>(Non-voted</i>	5,381	8,800	8,300	10,700
ANCES). <i>) Voted</i> .	5,18,753	4,59,500	4,92,000	4,53,300
C. 1 (4).—OTHER <i>(Non-voted</i>	362	..	..	600
CHARGES. <i>) Voted</i> .	6,34,191	5,61,200	5,78,800	4,06,800
C. 1 (5).—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT .	83,000	83,000	83,000	83,000
C. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	3,44,784	1,39,600	1,39,600	1,37,900
C. 1 (7).—DEDUCT—ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	-1,527	-1,500	-1,500	-1,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—<i>contd.</i>				
C. 1.—DIRECTION—<i>concl'd.</i>				
C. 1 (8).— <i>DEDUCT</i> —CON- TRIBUTIONS, ETC.	—1,199	—1,200	—1,200	—1,200
TOTAL FOR DIRECTION	49,87,706	45,97,700	46,40,400	45,40,800
C. 2.—PREVENTIVE ESTAB- LISHMENT.				
C. 2 (1).—PAY OF OFFICERS . . . . .	..	4,800	6,400	3,600
C. 2 (2).—PAY OF ESTAB- LISHMENTS	30,613	88,500	94,000	1,03,100
C. 2 (3).—OTHER CHARGES	23,031	33,800	41,500	41,500
C. 2 (4).— <i>DEDUCT</i> —CONTRI- BUTIONS, ETC. . . . .	..	..	—500	—500
TOTAL FOR PREVENTIVE ESTABLISHMENT	53,644	1,27,100	1,41,400	1,47,700
C. 3.—MEDICAL ESTAB- LISHMENT:				
C. 3 (1).—PAY OF ESTAB- LISHMENTS	10,224	10,400	10,200	10,700
C. 3 (2).—OTHER CHARGES	3,455	4,200	4,200	4,100
TOTAL FOR MEDICAL ESTABLISHMENT.	13,679	14,600	14,400	14,800
C. 4.—WORKS:				
C. 4 (1).—MISCELLANEOUS.	1,23,057	1,27,400	1,09,400	..
C. 4 (2).—REPAIRS AND MAINTENANCE	43,718	36,000	39,700	14,000
TOTAL FOR WORKS	1,66,775	1,63,400	1,49,100	14,000
C. 5.—<i>DEDUCT</i>—CHARGES RE- COVERED FROM THE CUS- TOMS DEPARTMENT:				
C. 5 (1).—OUT-PORTS { <i>Non-voted</i>	—1,800	—1,800	—1,800	—1,800
{ <i>Voted</i>	—7,86,500	—7,15,000	—7,15,000	—7,15,000
C. 5 (2).—LAND CUSTOMS. { <i>Non-voted</i>	—2,200	—2,200	—2,200	—2,200
{ <i>Voted</i>	—11,16,100	—11,82,000	—11,82,000	—11,82,000
TOTAL FOR <i>DEDUCT</i>—CHARGES RE- COVERED, ETC.	—19,06,600	—19,01,000	—19,01,000	—19,01,000
<i>Non-voted</i>	—4,000	—4,000	—4,000	—4,000
<i>Voted</i>	—19,02,600	—18,97,000	—18,97,000	—18,97,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES—concl'd.				
C. 6.—SALT PURCHASE AND FREIGHT	4,28,677	5,13,100	5,74,800	4,69,900
C. 7.—ROYALTIES AND COMPEN- SATIONS . { Non-voted	5,32,611	5,63,000	5,63,000	5,63,400
{ Voted	19,972	23,100	21,600	23,400
TOTAL	6,02,583	5,86,100	5,84,600	5,86,800
TOTAL FOR EXPENDITURE ON SALT AND CENTRAL EXCISES IN PROVINCES.	43,46,464	41,01,000	42,03,700	38,73,000
Non-voted	6,22,791	6,19,000	6,18,000	6,27,000
Voted	37,23,673	34,82,000	35,85,700	32,46,000
D.—COST OF PRINTING BANDEROLS : ..		4,06,000	4,41,000	4,41,000
E.—EXPENDITURE IN ENGLAND :				
E. 1.—HIGH COMMISSIONER FOR INDIA :				
E. 1 (1).—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT—LEAVE AND DEPUTATION SALARIES, ETC. { Non-voted				
{ Voted				
	2,219	3,000	13,000	2,000
	20,699	18,000	28,000	13,000
E. 1 (2).—OTHER PROVINCES—LEAVE AND DEPUTATION SALARIES, ETC. { Non-voted				
{ Voted				
	13,128	4,000	5,000	3,000
	11,077	18,000	13,000	10,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	47,123	43,000	59,000	28,000
Non-voted	15,347	7,000	18,000	5,000
Voted	31,776	36,000	41,000	23,000
F.—LOSS OR GAIN BY EXCHANGE: { Non-voted	126	..	..	..
{ Voted	207	..	..	..
G.—EXPENSES IN CONNECTION WITH THE COLLECTION OF CENTRAL EXCISE DUTIES	11,57,350	..	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
	Ra.	Ra.	Ra.	Ra.
H.—DEDUCT—SHARE DEBITABLE TO "2.—CENTRAL EXCISE DUTIES"	—11,57,350	—8,08,400	—9,61,700	—10,64,000
I.—DEDUCT—RECOVERIES FROM PRIVATE PARTIES	..	—1,000	—1,000	—1,100
TOTAL	1,03,99,252	1,02,33,000	1,03,20,000	1,00,05,000
Non-voted	43,52,504	43,91,000	44,25,000	44,11,000
Voted	60,46,748	58,42,000	58,95,000	55,94,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

CHIEF AUDITOR, INDIAN STORES DEPARTMENT					
MADRAS	{ Non-voted	37,14,240	37,65,000	37,89,000	37,79,000
	{ Voted	22,91,092	24,59,000	23,98,000	24,71,000
BOMBAY	{ Non-voted	5,06,510	5,02,000	5,04,000	5,07,000
	{ Voted	16,13,528	14,31,000	14,81,000	12,75,000
BENGAL	{ Non-voted	96,281	1,17,000	1,14,000	1,20,000
	{ Voted	15,21,339	15,37,000	15,94,000	14,41,000
ORISSA	{ Non-voted	20,000	..	..	..
	{ Voted	3,55,753	1,50,000	1,53,000	1,55,000
SIND	{ Non-voted	82,357	83,000	83,000	83,000
	{ Voted	1,50,696	1,46,000	1,45,000	1,46,000
CHARGES IN ENGLAND	{ Non-voted	15,347	7,000	18,000	5,000
	{ Voted	31,776	36,000	41,000	23,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted	126	..	..	..
	{ Voted	207	..	..	..
TOTAL	1,03,99,252	1,02,33,000	1,03,20,000	1,00,05,000	
Non-voted	43,52,504	43,91,000	44,25,000	44,11,000	
Voted	60,46,748	58,42,000	58,95,000	55,94,000	

III. DETAILS of the foregoing :—**NUMBERS.**

1939- 1940-
40. 41.

CHIEF AUDITOR, INDIAN STORES DEPARTMENT.**A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA.****A. 1.—DIRECTION :****A. 1 (1).—PAY OF OFFICERS :**

1	— Commissioner (3,000) plus special pay (200) and overseas pay	36,000	..
— 1	Collector (1,000—2,250) plus special pay (400) and overseas pay (300) . . . . .	..	29,200
1	— Secretary to the Commissioner (250—600) plus special pay (100—150)	9,600	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

CHIEF AUDITOR. INDIAN STORES DEPARTMENT—*contd.*A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA—*contd.*A. 1.—DIRECTION—*contd.*A. 1 (1)—PAY OF OFFICERS—*concl'd.*

—	1	Superintendent and Personal Assistant to Collector (250—600)		..	4,800
—	—	One Deputy Commissioner.	14,900	..	..
—	—	One Chemical Adviser to Commissioner	6,500	..	..
—	1	Chemical Examiner, Central Excises and Salt	..	..	5,600
—	—	One Chief Accounts officer	6,900	..	..
—	—	One Accounts Officer (200—20—500)	..	..	2,500
—	—	Leave salary	800	..	2,400
2	3	<i>Non-voted</i>	17,290	7,200	29,200
		<i>Voted</i>	14,020	45,700	15,300
		TOTAL	31,310	52,900	44,500

A. 1 (2)—PAY OF ESTABLISHMENTS:

2	2	Deputy superintendents, inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 160)	1,900	..	2,000
44	33	Clerks (at rates varying from Rs. 40 to Rs. 300)	52,100	..	38,500
—	—	Nine clerks	7,600	..	..
—	—	Three clerks	..	..	2,600
—	—	Clerk for Accounts Officer (40—75)	..	..	500
29	18	Servants (at rates varying from Rs. 15 to Rs. 30)	6,600	..	3,900
—	—	Thirteen servants	2,500	..	..
—	—	One laboratory attender and six peons	..	..	1,400
—	—	Temporary establishment	200	..	200
—	—	Leave salary	600	..	4,000
75	53	TOTAL	30,598	62,500	53,100

A. 1 (3)—OTHER CHARGES

		Travelling allowance	3,000	..	2,000
			6,500	..	3,000
		Travelling allowance	..	..	2,500
		House-rent and other allowances	5,800	..	4,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

CHIEF AUDITOR, INDIAN STORES DEPARTMENT—*contd.*A.—NORTHERN INDIA SALT AND
CENTRAL EXCISES DEPART-
MENT, NORTH WESTERN INDIA—*contd.*A. 2.—MANUFACTURE AND
SALES OF SALT—*contd.*A. 2 (2).—PAY OF ESTABLISH-
MENTS :

62	60	Deputy superintendents, inspectors and other executive subordinates (at rates varying from Rs. 20 to Rs. 300 <i>plus</i> special pay)		81,200	68,600
102	102	Clerks and treasurers (at rates varying from Rs. 25 to Rs. 315 <i>plus</i> Special pay)		1,17,000	1,05,600
476	472	Inferior establishment (at rates varying from Rs. 15 to Rs. 30 <i>plus</i> Special pay)		1,09,200	1,00,800
227	279	Temporary establishment		40,000	49,000
—	—	Temporary establishment (one Inspector and seven peons)		..	2,300
—	—	Leave salary		1,300	28,500
—	—	Deduct—Probable savings		—10,000	—8,000
867	913	TOTAL		3,54,393	3,46,800

A. 2 (3).—ALLOWANCES,
HONORARIA, ETC. :

		Travelling allowance		8,100	9,300
		House-rent and other allowances		5,600	4,900
		Horse allowance to Inspector at Jutana		..	300
		TOTAL		15,583	14,500

A. 2 (4).—MANUFACTURE
AND MAINTENANCE
WORKS :

		Manufacture and excavation charges		6,56,700	7,70,700
		Charges for hire of trucks and locomotives obtained from the B., B. and C. I. Railway for the use of extraction contractors		2,000	9,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
CHIEF AUDITOR, INDIAN STORES DEPARTMENT—contd.				
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA—contd.				
A. 2.—MANUFACTURE AND SALES OF SALT—contd.				
A. 2 (4) MANUFACTURE AND MAINTENANCE WORKS—concl'd.				
<i>Deduct—Recoveries of charges for hire of trucks and locomotives obtained from B., B. and C. I. Railway</i>		—2,000		—9,000
Carriage of salt		55,600		59,800
Despatch charges		90,800		88,400
Maintenance of salt sidings at Pachbadra		2,000		2,000
Purchase of bags . . . .		..		2,000
Special and ordinary repairs to government buildings		15,000		15,000
Repairs to other works including minor original works costing less than Rs. 200		11,200		8,000
Renewals and repairs to miscellaneous items (lump) . . . .		..		2,000
Water supply charges		12,300		12,700
Maintenance of tools and plants		2,300		2,300
Quarrying of Gypsum		10,100		10,000
Miscellaneous		8,800		8,800
Driving a new exploratory tunnel at Jutana . . . .		..		1,500
TOTAL	9,87,104	8,64,800	9,56,300	9,83,200
A. 2 (5).—STOCK:				
General Stores		83,300		85,600
<i>Deduct—Recoveries on account of general stores</i>		—86,500		—88,800
<i>Deduct—Value of unserviceable stores written off</i>		—1,000		—800
TOTAL	6,455	—4,200	3,400	—4,000

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940- 40. 41.	Rs.	Rs.	Rs.	Rs.

CHIEF AUDITOR, INDIAN STORES DEPARTMENT—*contd.*A.—NORTHERN INDIA SALT AND
CENTRAL EXCISES DEPART-
MENT, NORTH WESTERN INDIA
—*contd.*A. 2.—MANUFACTURE AND
SALES OF SALT—*concl'd.*

A 2 (6).—OTHER CHARGES.:

Postage and telegram charges		5,700		4,500
Cost of stationery and printing		4,500		4,700
Purchase, repair and carriage of tents		100		100
Menial charges		8,100		5,700
Arms and accoutrements		100		100
Telephone charges		4,100		4,300
Rents, rates and taxes		1,500		1,300
Office expenses and miscellaneous contingencies		8,400		7,000
Circuit house contingencies		1,300		900
Clothing charges		4,000		3,800
Contribution to the Jaasol Garden Fund		1,000		1,000
Contribution to Khewra Middle School		1,000		1,000
Deduct—Probable savings		—7,200		..

TOTAL	35,483	32,600	33,600	34,400
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A. 3.—ENGINEERING SECTION:
A SUPERVISION.

A. 3 (1).—PAY OF OFFICERS:

1	—	Superintending Electrical and Mechanical Engineer (1,200—1,300)		9,000	..
1	2	Electrical and Mechanical Engineers (800—900)		10,800	17,700

2	2	TOTAL	26,400	19,800	16,000	17,700
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NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
CHIEF AUDITOR, INDIAN STORES DEPARTMENT—contd.						
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA						
—contd.						
A. 3.—ENGINEERING SECTION						
—contd.						
A. SUPERVISION—concl'd.						
A. 3 (2).—PAY OF ESTABLISHMENTS :						
11	11	Accountants and clerks (40—200)		11,900		12,600
14	14	Inferior establishment (15—20)		3,100		2,900
—	—	Leave salary		100		800
25	25	TOTAL	14,500	15,100	14,200	16,300
A. 3 (3).—OTHER CHARGES :						
		Travelling allowances		300		400
		House-rent and other allowances		100		..
		Menial charges		300		300
		Office expenses and miscellaneous contingencies		800		1,000
		Telephone charges		300		300
		TOTAL	2,857	1,800	2,000	2,000
B. DIRECT CHARGES.						
I.—GENERAL STORES.						
A. 3 (2).—PAY OF ESTABLISHMENTS :						
4	4	Store keepers and assistant store keepers (40—200)		4,600		5,100
4	4	Temporary establishment		800		800
8	8	TOTAL	5,152	5,400	5,500	5,900
A. 3 (4).—MAINTENANCE WORKS :						
		Labour payments		1,900		1,900
		Value of unserviceable stores written off		600		800
		TOTAL	2,952	2,500	4,800	2,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	Rs.	Rs.	Rs.

CHIEF AUDITOR, INDIAN STORES DEPARTMENT—contd.

A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA—contd.

A. 3.—ENGINEERING SECTION—concl'd.

II.—GENERAL WORKSHOP.

A. 3 (2).—PAY OF ESTABLISHMENTS:

4	4	Foremen, tool and time-keeper and mechanics etc. (40—175)	5,592	5,700	6,000	5,700
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A. 3 (4).—MAINTENANCE WORKS:

		Labour payments		28,000		30,000
		Cost of stores		15,300		18,300
		TOTAL	49,015	43,300	46,800	48,300

III.—ELECTRIC POWER HOUSE.

A. 3 (2).—PAY OF ESTABLISHMENTS:

1	1	Superintendent (150—250)		1,800		2,000
2	2	Executive subordinates (75—150)		2,700		2,800
6	6	Transformer room staff (20)		1,400		1,400
10	10	Line and wiring staff (18—100)		3,700		3,400
19	19	TOTAL	9,790	9,600	9,300	9,600

A. 3 (4).—MAINTENANCE WORKS:

		Material including fuel oil, engine room stores, etc.		40,800		42,000
		Material for the maintenance of mains, transformers, feeders, switches etc.		1,500		1,700
		Labour payment		12,400		13,000
		Other charges		4,000		4,300
		TOTAL	55,083	58,700	55,000	61,000

A. 3 (5).—DEDUCT—RECOVERIES OF EXPENDITURE DEBITED TO CAPITAL:

		II. General Workshop	-6,326	-5,100	-6,000	-7,100
--	--	----------------------	--------	--------	--------	--------

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
CHIEF AUDITOR, INDIAN STORES DEPARTMENT—<i>contd.</i>					
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA—<i>contd.</i>					
A. 4.—MEDICAL ESTABLISHMENT:					
A. 4 (1)—PAY OF OFFICERS:					
2	2	2 Assistant Surgeons 1 (275 plus special pay 100) 1 (225—450) plus special pay (20)	8,300		8,600
—	—	Leave salary	..		800
2	2	TOTAL	8,437	8,300	9,400
A. 4 (2)—PAY OF ESTABLISHMENTS:					
12	12	Sub-assistant surgeons, compounders, dressers, midwives, etc. (at rates varying from Rs. 14 to Rs. 160) plus special pay	8,600		8,400
3	3	Inferior establishment (16—25)	700		700
—	—	Leave salary	300		600
15	15	TOTAL	9,156	9,600	9,700
A. 4 (3)—OTHER CHARGES:					
		Travelling and other allowances	1,400		1,600
		Postage and telegram charges	100		100
		Menial charges	1,900		2,300
		Dietary charges	200		200
		Cost of medicines	2,000		2,600
		Clothing and bedding	100		200
		Office expenses and miscellaneous contingencies	1,700		1,500
		Contribution for passage of officers transferred to or from other Departments	..		200
		TOTAL	7,871	7,400	8,700
A. 5.—CONTRIBUTION TO THE RENEWALS RESERVE FUND:					
			1,30,000	1,30,000	1,30,000
A. 6.—RENEWALS AND REPLACEMENTS:					
		Renewals and replacements	29,300		41,200
		Renewals and replacements	..		..
		TOTAL	75,901	29,300	41,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

CHIEF AUDITOR, INDIAN STORES DEPARTMENT—*contd.*A.—NORTHERN INDIA SALT
AND CENTRAL EXCISES
DEPARTMENT, NORTH
WESTERN INDIA—*contd.*A. 7.—DEDUCT—AMOUNT MET
FROM RENEWALS
RESERVE FUND:*Deduct*—Amount met from
Renewals Reserve Fund

—29,300

Deduct—Amount met
from Renewals Reserve
Fund

—41,200

Total —75,901 —29,300 —67,200 —41,200

A. 8.—COST OF ACCOUNTS
AND AUDIT:

{	<i>Non-voted</i>	3,650	3,700	3,700	3,900
	Voted	34,766	30,500	32,100	33,900

TOTAL 38,416 34,200 35,800 37,800

A. 9.—PENSIONARY CHARGES
AND CONTRIBUTIONS TO PROVIDENT
FUNDS:A. 9 (1).—PENSIONARY
CHARGES:

{	<i>Non-voted</i>	1,750	1,800	1,200	1,700
	Voted	49,506	52,200	54,600	54,200

TOTAL 51,256 54,000 55,800 55,900

A. 9 (2).—CONTRIBUTIONS TO
PROVIDENT FUNDS

.. .. 2,000 2,400

A. 10.—PREVENTIVE ESTABLISHMENT

A. 10(1).—PAY OF OFFICERS:

—	—	One Deputy Commissioner	15,200	..
3	2	Assistant Commissioners, [700—1,000 <i>plus</i> special pay (100)]	34,600	21,600
—	—	One Assistant Commissioner	10,800	..
4	5	Superintendents [250—600 <i>plus</i> special pay (100)]	34,200	20,400
—	—	Superintendents	8,500	..
—	—	Leave salary	1,000	5,200
—	—	<i>Deduct</i> —Probable savings	—2,000	..
<u>7</u>	<u>7</u>	TOTAL	<u>49,101</u>	<u>47,200</u>

1,02,300 97,000 47,200

NUMBERS.			Actuals,	Budget	Revised	Budget
1939.	1940-41.		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Rs.	Rs.	Rs.	Rs.
CHIEF AUDITOR, INDIAN STORES DEPARTMENT—contd.						
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA—contd.						
A. 10.—PREVENTIVE ESTABLISHMENT—contd.						
A. 10 (2)—PAY OF ESTABLISHMENTS:						
35	31	Deputy superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300 plus special pay)		51,300		34,700
—	—	Deputy Superintendents, Inspectors and other executive subordinates		1,07,800		..
—	—	Three deputy superintendents, thirty-five inspectors and twenty-one supervisors . . . . .		..		46,500
23	19	Clerks, (at rates varying from Rs. 40 to Rs. 200 plus special pay)		27,900		19,100
—	—	Clerks		11,200		..
—	—	Six clerks . . . . .		..		3,000
575	564	Inferior establishment (at rates varying from Rs. 15 to Rs. 30 plus special pay)		1,44,800		1,36,300
—	—	Inferior establishment		43,300		..
—	—	Inferior establishment . . . . .		..		13,500
—	—	Temporary establishment . . . . .		..		400
—	—	Leave salary		2,000		14,500
—	—	Leave salary . . . . .		..		4,900
—	—	Deduct—Probable savings.		—30,000		—1,200
633	614	TOTAL	1,61,963	3,58,300	4,25,000	2,71,700

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

CHIEF AUDITOR, INDIAN STORES DEPARTMENT—*contd.*A.—NORTHERN INDIA SALT AND
CENTRAL EXCISES DEPART-
MENT, NORTH WESTERN INDIA
—*contd.*A. 10.—PREVENTIVE ESTABLISH-
MENT—*contd.*

A. 10 (3).—OTHER CHARGES :

Travelling allowance . . .	27,000	20,500	
Travelling allowance . . .	..	21,300
House rent and other allowances	28,000	5,800	
House-rent and other allow- ances . . . . .	..	200
Postage and telegram charges	6,000	4,800	
Postage and telegram charges	..	500	
Menial charges	2,200	2,100	
Telephone charges	2,300	800	
Telephone charges . . . . .	..	400
Rents, Rates and Taxes . . .	6,500	700	
Tour charges	2,000	300	
Office expenses and Miscella- neous Contingencies	6,100	4,300	
Office expenses and miscella- neous . . . . .	..	100
Clothing charges	2,000	3,900	
Clothing charges . . . . .	..	600
Subsidy to the Chittagong Trad- ing Union	600	..	
Railway freight on match excise banderols	18,000	..	
Railway freight on match excise banderols . . . . .	..	7,000
Secret Service expenditure . . .	1,500	..	
Secret Service expenditure . . .	..	400
Rewards . . . . .	..	100
Rewards . . . . .	..	4,100
Arms and Accoutrements . . . .	..	500
Arms and Accoutrements . . . .	..	5,000
TOTAL	63,938	1,02,200	1,35,000
			83,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
CHIEF AUDITOR, INDIAN STORES DEPARTMENT—contd.				
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA—contd.				
A. 10.—PREVENTIVE ESTABLISHMENT—concl'd.				
A. 10 (4)—WORKS :				
North West Preventive Division				
Petty construction and ordinary repairs—				
Annual and special repairs to buildings .		4,800		3,300
Repairs to other works		1,400		2,900
Water supply charges .		900		900
TOTAL	4,173	7,100	91,300	7,100
A. 10 (5).—CHARGES INCURRED IN BENGAL :				
Charges incurred in Bengal .	..	1,82,000	..	..
A. 11.—INTEREST ON CAPITAL :	4,00,510	3,98,900	4,03,700	4,03,000
A. 12.—ROYALTIES AND COMPENSATIONS :				
(a) Compensations :				
<i>Alwar State</i>		1,09,600		1,09,600
<i>Bharaspur State</i>		1,50,500		1,51,000
<i>Bahawalpur State</i>		80,000		80,000
<i>Dholpur State</i>		25,800		25,800
<i>Gwalior State</i>		3,12,500		3,12,500
<i>Holkar State</i>		61,900		61,900
<i>Jaispur State</i>		6,88,300		6,88,300
<i>Jodhpur State</i>		9,61,400		9,61,400
<i>Kishengarh State</i>		33,000		33,000
<i>Kohat chiefs</i>		50,000		50,000
<i>Mewar State</i>		2,04,200		2,04,200
<i>Sirohi State</i>		10,800		10,800
<i>Tonk State</i>		20,000		20,000
<i>Other Indian States</i>		84,900		84,900
<i>French Government</i>		20,000		..
(b) Royalties :				
<i>Royalty payable to the Jodhpur and Jaispur States under the Sambhar Lake Treaty</i>		5,08,100		5,25,400
TOTAL	32,89,620	33,21,000	33,71,700	33,13,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
CHIEF AUDITOR, INDIAN STORES DEPARTMENT—contd.				
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA—contd.				
A. 13.—CAPITAL EXPENDITURE CHARGED TO REVENUE:				
A. 13 (1).—WORKS:				
RAJPUTANA SALT SOURCES.				
<i>Deduct</i> —Value of unserviceable assets and losses written off		—5,000		—5,000
SALT RANGE DIVISION.				
Lump provision for works estimated to cost Rs. 20,000 and less		44,600		22,100
Lump provision for works estimated to cost Rs. 20,000 and less . . . . .		..		31,500
<i>Deduct</i> —Value of unserviceable assets and losses written off		—7,000		—5,000
Capital expenditure charged to Renewals Reserve Fund.				
SALT RANGE DIVISION.				
Lump provision for works estimated to cost Rs. 20,000 and less		31,000		20,600
Lump provision for works estimated to cost Rs. 20,000 and less . . . . .		..		12,700
<i>Deduct</i> —Development expenditure financed from Renewals Reserve Fund		—31,000		—20,600
<i>Deduct</i> —Development expenditure financed from Renewals Reserve Fund.		..		—12,700
TOTAL FOR WORKS	19,287	32,600	—9,900	43,600
A 13.(2).—PLANT AND MACHINERY:				
RAJPUTANA SALT SOURCES.				
<i>Deduct</i> —Value of unserviceable assets and losses written off		—5,000		—5,000
SALT RANGE DIVISION.				
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		8,500		3,400
Driving a new low level tunnel in the Khewra Mine . . . . .		..		23,000
Lump provision for Plant and Machinery estimated to cost Rs. 20,000 and less . . . . .		..		4,300

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40. 1940- 41.	Rs.	Rs.	Rs.	Rs.
CHIEF AUDITOR, INDIAN STORES DEPARTMENT—<i>contd.</i>				
A.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH WESTERN INDIA—<i>concl'd.</i>				
A. 13.—CAPITAL EXPENDITURE CHARGED TO REVENUE—<i>concl'd.</i>				
A 13. (2)—PLANT AND MACHINERY—<i>concl'd.</i>				
	Replacement of a 50 K.W. set in the power house by a 75 K.W. set at Khewra	37,200		..
	<i>Deduct</i> —Value of unserviceable assets and losses written off	—19,000		—5,000
	TOTAL	—5,462	21,700	34,500
	TOTAL CAPITAL EXPENDITURE CHARGED TO REVENUE	13,825	54,300	24,600
B.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH EASTERN INDIA :				
B. 1.—PREVENTIVE ESTABLISHMENT—HEADQUARTERS ESTABLISHMENT :				
B. 1 (1).—PAY OF OFFICERS :				
—	1 Collector . . . . .	..	..	15,000
—	1 Chief Accounts Officer . . . . .	..	..	7,300
—	1 Personal Assistant to Collector . . . . .	..	..	2,600
—	— Leave salary . . . . .	..	..	5,800
—	3 TOTAL . . . . .	..	..	30,700
B. 1 (2).—PAY OF ESTABLISHMENT :				
—	21. Assistants and clerks . . . . .	..	..	17,500
—	Inferior establishment . . . . .	..	..	2,400
—	Leave salary . . . . .	..	..	1,700
—	21 TOTAL . . . . .	..	..	21,600
B. 1 (3).—OTHER CHARGES :				
	Travelling allowance . . . . .	..	..	5,000
	House-rent and other allowances . . . . .	..	..	5,600
	Postage and telegram charges . . . . .	..	..	2,000
	Office expenses and miscellaneous . . . . .	..	..	2,000
	Telephone charges . . . . .	..	..	900
	Clothing charges . . . . .	..	..	100
	Tour charges . . . . .	..	..	200
	TOTAL . . . . .	..	..	15,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.
CHIEF AUDITOR, INDIAN STORES DEPARTMENT—contd.					
B.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH EASTERN INDIA.—contd.					
B. 2.—PREVENTIVE ESTABLISHMENT—OTHER ESTABLISHMENT:					
B. 2 (1).—PAY OF OFFICERS:					
—	—		..	..	16,200
—	1		..	..	3,200
—	—		..	..	14,300
—	—		..	..	600
—	—		..	..	6,400
..	1		..	..	40,700
B. 2 (2).—PAY OF ESTABLISHMENT:					
—	2		..	..	3,200
—	—		..	..	89,300
—	4		..	..	2,900
—	—		..	..	9,300
—	11		..	..	2,200
—	—		..	..	42,200
—	—		..	..	18,400
—	—		..	..	4,600
—	3		..	..	200
—	—		..	..	500
—	—		..	..	12,700
—	—		..	..	—5,000
—	20		..	..	1,80,500
B. 2 (3) OTHER CHARGES:					
			..	..	2,800
			..	..	41,600
			..	..	200
			..	..	7,800
			..	..	500
			..	..	400
			..	..	300
			..	..	1,200
			..	..	100
			..	..	2,800
			..	..	5,600
			..	..	5,000
			..	..	100
			..	..	5,300
			..	..	700
			..	..	1,000
			..	..	600
			..	..	20,000
			..	..	—14,500
			..	..	81,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
CHIEF AUDITOR, INDIAN STORES DEPARTMENT—concl'd.				
B.—NORTHERN INDIA SALT AND CENTRAL EXCISES DEPARTMENT, NORTH EASTERN INDIA.—concl'd.				
B. 2.—PREVENTIVE ESTABLISHMENT—OTHER ESTABLISHMENT—concl'd.				
B. 2 (4).—WORKS :				
Maintenance and running of launch and cutters . . . . .		..		12,000
Purchase of a launch for Bengal . . . . .		..		67,500
TOTAL . . . . .	..	..	..	79,500
B. 3. ROYALTIES AND COMPENSATIONS :				
Compensation to French Government. . . . .	..	..	..	20,000
G.—EXPENSES IN CONNECTION WITH THE COLLECTION OF CENTRAL EXCISE DUTIES .				
	11,57,350	..	..	..
H.—DEDUCT—SHARE DEBITABLE TO "2 CENTRAL EXCISE DUTIES":				
Deduct—Share debitable to "2—Central Excise Duties"		—2,67,400		..
Deduct—Share debitable to "2.—Central Excise Duties":				
North-Western India . . . . .		..		—2,28,200
North-Eastern India . . . . .		..		—2,48,800
TOTAL	—11,57,350	—2,67,400	—3,91,000	—4,77,000
I.—DEDUCT—RECOVERIES FROM PRIVATE PARTIES				
Deduct—Recoveries from private parties		—1,000		..
Deduct—Contributions from private parties . . . . .		..		—1,100
TOTAL . . . . .	..	—1,000	—1,000	—1,100
TOTAL FOR CHIEF AUDITOR INDIAN STORES DEPARTMENT	60,05,332	62,24,000	61,87,000	62,50,000
Non-voted	37,14,240	37,65,000	37,89,000	37,79,000
Voted	22,91,092	24,59,000	23,98,000	24,71,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940- 41.		Rs.	Rs.	Rs.	Rs.
MADRAS.						
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES:						
C. 1.—DIRECTION :						
C. 1 (1)—PAY OF OFFICERS :						
—	—	Pay of Collector of Salt Revenue, Madras (Rs. 2,250—100—2,750)		25,200		29,100
—	—	One Collector of Salt Revenue (Temporary) (Rs. 2,350)		2,800		..
3	3	Assistant Commissioners (600—50—900)		30,200		30,700
—	—	Pay of two Assistant Commissioners		..		18,400
—	—	Pay of Headquarters Assistant to the Collector of Salt Revenue		8,300		..
—	—	Pay of Headquarters Assistant to the Collector of Salt Revenue, Madras		..		13,600
15	15	Inspectors (at rates varying from Rs. 300 to Rs. 750)		93,000		91,300
—	—	Lump provision made for the temporary staff retained on the Karikal and Pondicherry Frontiers during the financial year, 1940-41				5,300
—	—	Leave salary		6,000		8,000
—	—	Deduct—Probable savings		—20,000		—6,000
		<i>Non-voted</i>	29,169	28,000	27,700	29,100
		<i>Voted</i>	1,55,034	1,17,500	1,50,400	1,61,300
18	18	TOTAL	1,84,203	1,45,500	1,78,100	1,90,400

C.1(2).—PAY OF ESTABLISHMENTS:						
269	266	Assistant Inspectors and subinspectors (at rates varying from Rs. 60 to Rs. 275)		3,93,000		3,94,000
342	343	Superintendents, clerks, etc. (at rates varying from Rs. 24 to Rs. 300)		2,25,400		2,26,400
2,099	2,084	Servants (at rates varying from Rs. 12 to Rs. 35)		4,08,200		4,08,100
—	—	Lump cut		—34,200		—20,000
—	—	Temporary staff retained on the Karikal and Pondicherry Frontiers during the year 1939-1940		1,00,000		..
—	—	Lump provision made for the temporary staff retained on the Karikal and Pondicherry Frontiers during the financial year, 1940-41		..		1,04,700

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1940-		1938-39.	Estimate,	Estimate,	Estimate,
40.	41			1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.	Rs.
MADRAS—contd.						
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—contd.						
C. 1.—DIRECTION—contd.						
C. 1 (2)—PAY OF ESTABLISHMENTS—concl'd.						
—	—	Temporary establishment .		62,500		59,000
TEMPORARY STAFF AT BIMLIPATAM AND VIZAGAPATAM						
—	—	One clerk on Rs. 30—1—40—2—60 at Bimlipatam and four peons on Rs. 12-17 at Vizagapatam.		1,000		..
—	—	Retention of 1 stenographer, 4 sub-inspectors, 6 clerks, 3 tally clerks and 1 peon		5,800		..
—	—	Retention of 1 Sub-Inspector and 1 peon at the Bonded Cigar Factory and 1 Stenographer and 8 trained teachers . . . . .		..		4,100
Retention for a further period of one year with effect from 1st March 1940 of—						
(i) Three Sub-Inspectors and 3 tally clerks for Cochin Customs,						
(ii) Launch establishment of Pondicherry and Karikal Frontiers, .						
(iii) One clerk and 2 Lady clerks for Pondicherry and Karikal Frontiers, and						
(iv) One Sub-Inspector and 1 peon for Trichinopoly Aerodrome						
—	—	Leave salary		27,000		60,000
2,710	2,693	TOTAL .	11,76,222	11,88,700	11,53,000	12,48,800

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*

C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—*contd.*

C. 1 (3).—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES):

Travelling and compensatory allowance to the temporary establishment of 1 stenographer, 4 sub-inspectors, 6 clerks, 3 tally clerks and 1 peon.		600	..
Travelling allowance including fixed travelling allowance	{	90,000	2,700 92,000
House-rent and other allowances		11,900	18,000
Travelling and Compensatory house-rent allowances for the Collector, Salt Revenue	{	5,000	1,200 ..
House-rent allowance to the Headquarters Assistant to the Collector of Salt Revenue . . . . .		..	1,000
House-rent allowance of 1 Sub-Inspector and 1 peon at the Bonded Cigar Factory . . . . .		..	100
Ration allowance and compensatory allowances to the temporary staff retained at Cochin, Pondicherry and Karikal Frontiers and Trichinopoly Aerodrome . . . . .		..	3,200
Overtime and holiday allowances		38,000	40,000
Rewards to officers		50,000	45,000
Uniform allowance		2,000	2,000
<i>Non-voted</i>		3,341	2,300
<i>Voted</i>		2,74,259	2,54,600
TOTAL		2,77,600	2,05,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.				
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—contd.				
C. 1.—DIRECTION—contd.				
C. 1 (4).—OTHER CHARGES:				
CONTINGENCIES :				
Supervision fees for Ship-Surveyor		500		..
Maintenance charges of two launches		15,000		6,000
Arms and accoutrements.		2,200		2,200
Clothing and uniform		16,000		13,000
Workshop charges at the Madras Depot		7,500		7,500
Rewards to informers		20,000		18,000
Miscellaneous contingent expenditure		81,900		84,000
Petty construction and repairs		1,20,300		..
Supply of and repairs to Boats . . . . .		..		1,400
Supply of and repairs to Boats . . . . .		..		1,200
GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Discretionary grants		800		800
TOTAL	3,57,077	2,64,200	2,67,800	1,34,100
C. 1.(6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Payment to the Madras Government on account of cost of collection of Salt duty at the British enclave villages in Travancore		1,900		1,500
Amount payable to Madras Government on account of the cost of tests of sugar samples during the years 1934 to 1938 . . . . .		..		2,400
TOTAL	570	1,900	1,900	3,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-1940-	40. 41.	1938-39.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—contd.					
C. 1.—DIRECTION—concl'd.					
C. 1 (7).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		—92	..	..	..
C. 1 (8).—DEDUCT—CONTRIBUTIONS, ETC.:					
	Recoveries on account of supervision of factories by Customs officials		—1,200		..
	Recoveries on account of Supervision by Customs officials		..		—1,200
	TOTAL	—1,199	—1,200	—1,200	—1,200
C. 2.—PREVENTIVE ESTABLISHMENT:					
C. 2 (1)—PAY OF OFFICERS:					
—	— One Inspector, Central Excises		4,800		..
	Retention of 1 Inspector for Central Excises work		..		3,600
	TOTAL	..	4,800	6,400	3,600
C. 2 (2).—PAY OF ESTABLISHMENTS:					
1	1 Sub-Inspector		1,200		900
—	— Assistant Inspectors, Sub-Inspectors, clerks and inferior servants for Central Excises		54,300		..
—	— Retention of temporary staff for Central Excises work		..		67,000
1	1 Clerk, (Rs.35—60)		700		600
6	6 Servants (at rates varying from Rs. 12 to 25)		1,000		1,200
—	— Temporary establishment		24,600		23,900
—	— Retention for salt preventive duty in the Ceded districts of 1 Assistant Inspector, 5 Sub-Inspectors, 1 petty officer and 17 peons		6,700		..
—	— Retention of temporary staff for Salt Preventive duty in the Ceded Districts		..		7,500
—	— Leave salary		..		1,000
—	— Leave salary of staff retained for Central Excises work		..		1,000
8	8	30,613	88,500	94,000	1,03,100

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
MADRAS—contd.				
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—contd.				
C. 2—PREVENTIVE ESTABLISHMENT—concl'd.				
C. 2 (3)—OTHER CHARGES : ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance		15,000		18,000
Travelling allowance for Central Excise Staff		4,500		..
Travelling allowance for Central Excises Staff . . . . .		..		5,000
House-rent and other allowances		4,000		4,000
House-rent and compensatory allowances for the staff retained for Salt Preventive duty in the Ceded Districts . . . . .		..		1,000
Compensatory allowance to the temporary establishment for Salt preventive duty in the Ceded districts		900		..
Lump cut		—3,000		..
CONTINGENCIES :				
Clothing and uniform		400		300
Other contingencies		1,600		1,700
Contingencies for Central Excise staff		5,400		..
Contingencies for Central Excises Staff . . . . .		..		5,500
Rewards to persons concerned in seizure of contraband goods, capture of offenders, and prevention of offences against the Central Excises Acts and Orders . . . . .		..		1,000
Freight on Match Excise Banderols		5,000		5,000
TOTAL	23,031	33,800	41,500	41,500
C. 2 (4)—DEDUCT—CONTRIBUTIONS, ETC. :				
Recoveries on account of supervision by Central Excises Officials . . . . .	..	..	—500	—500
C. 4—WORKS :				
C. 4 (1)—MISCELLANEOUS :				
Construction of fences on the Karikal and Pondicherry Frontiers	1,21,676	1,25,000	1,07,000	..
C. 4 (2)—REPAIRS AND MAINTENANCE :				
Other works	2,718	3,000	7,100	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—concl'd.				
C. 5.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT:				
C. 5(1)—OUTPORTS:				
Non-voted	—1,800	—1,800	—1,800	—1,800
Voted	—2,55,400	—2,55,400	—2,55,400	—2,55,400
TOTAL	—2,57,200	—2,57,200	—2,57,200	—2,57,200
C. 5 (2)—LAND CUSTOMS				
Non-voted	—2,200	—2,200	—2,200	—2,200
Voted	—3,19,400	—3,19,400	—3,19,400	—3,19,400
TOTAL	—3,21,600	—3,21,600	—3,21,600	—3,21,600
C. 6.—SALT PURCHASE AND FREIGHT:				
Purchase of salt (manufacturer's share)		17,000		16,800
Conveyance and storage of salt		17,000		16,000
Rates and taxes		100		100
Miscellaneous charges		3,000		
Compensation payable to ex-licencees of Block I, Negapatam Salt Factory		9,000		1,000
TOTAL	39,859	46,100	38,800	33,900
C. 7.—ROYALTIES AND COMPENSATIONS:				
<i>Paid under the convention with the French Government, dated 7th March 1815</i>		4,40,000		4,40,000
<i>For the suppression of earth-salt manufacture in Pudukkottai</i>		38,000		38,000
<i>Paid to other individuals</i>		10,000		10,000
Non-voted	4,78,000	4,78,000	4,78,000	4,78,000
Voted	8,560	10,000	9,000	10,000
TOTAL	4,86,560	4,88,000	4,87,000	4,88,000
H.—DEDUCT—SHARE DEBITABLE TO "2.—CENTRAL EXCISE DUTIES"				
		—74,000	—74,000	—90,000
TOTAL FOR MADRAS	21,20,038	19,33,000	19,85,000	17,82,000
Non-voted	5,06,510	5,02,000	5,04,000	5,07,000
Voted	16,13,528	14,31,000	14,81,000	12,75,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
1939.	1940.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
PRESIDENCY SALT DEPARTMENT.						
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES :						
C.1.—DIRECTION :						
C.1 (1)—PAY OF OFFICERS :						
—	1	Collector of Salt Revenue (Rs. 1,000 to Rs. 2,250 + Special pay Rs. 200)		23,200		27,200
—	—	Pay and special pay of Headquarters Assistant to the Collector of Salt Revenue		13,200		13,800
1	1	Chief Accounts Officer (350—600)		4,900		4,400
7	7	Assistant Collectors (300— 50—300—50—1,000)		58,000		53,700
—	—	Temporary staff for the Sind Cutch Frontier		7,000		8,300
1	1	Deputy Superintendent of Light-houses (450—40— 850) + special pay (100)		11,000		11,400
—	—	Leave salary		6,000		
—	—	Lump reduction		—4,400		—1,000
		<i>Non-voted</i>	9,268	23,200	23,000	27,200
		<i>Voted</i>	1,12,471	95,700	1,00,800	90,600
9	10	TOTAL	1,21,739	1,18,900	1,23,800	1,17,800
C. 1 (2) —PAY OF ESTABLISH- MENTS :						
107	107	Chief Inspectors, Inspectors and other Preventive Officers including app- raisers (at rates varying from Rs. 70 to Rs. 675) and special pay 1 (100) and 2 (50).		2,59,300		2,57,000
—	—	Inspectors, Assistant Ins- pectors, sub-Inspectors, clerks and inferior ser- vants for central excises		49,000		..
—	—	Establishment of three outposts between Badri and Shah Bunder on the Sind Cutch Front- ier		3,900		..
—	—	Establishment for the Cen- tral Excises Staff		..		42,100
—	—	Leave salary for Central Excises Staff		..		1,200
672	672	Clerks and accountants (at rates varying from Rs. 25 to Rs. 400) + special pay 1 (30), (1) (25), 1 (20) and 1(7)		5,12,000		5,13,600
3,570	3,556	Guards and servants (at rates varying from Rs. 18 to Rs. 80)		9,12,000		9,08,600

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1940-		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
PRESIDENCY SALT DEPARTMENT—						
<i>contd.</i>						
C.—EXPENDITURE ON SALT AND						
CENTRAL EXCISES IN THE						
PROVINCES—contd.						
C 1—DIRECTION—contd.						
C. 1 (2)—PAY OF ESTABLISH-						
MENTS—concld.						
92	92	Boat establishment, en-				
		gine driver, syrang, etc.				
		(at rates varying from		22,000		22,000
		Rs. 19 to Rs. 55)				
—	—	Temporary staff for the				
		Sind Cutch Frontier	1,43,600			1,32,200
2	2	School establishment at				
		Kharaghoda (at rates				
		varying from Rs. 25 to		700		900
		Rs. 50)				
—	—	Temporary establishment		5,000		5,000
—	—	Temporary establishment				
		(1 Inspector, 1 clerk and				
		2 peons)				3,400
—	—	Bad climate allowance		17,000		17,000
—	—	Leave salary		80,000		75,000
—	—	Leave salary for the Staff				
		of the Sind Cutch Fron-				
		tier				2,500
—	—	Lump reduction		—2,01,700		—1,80,100
4,443	4,429	TOTAL	18,28,207	18,02,800	17,99,600	18,00,400
C. 1 (3)—ALLOWANCES, HONO-						
RARIA, ETC. (INCLUD-						
ING OVERTIME AND						
HOLIDAY ALLOWANCES):						
Cost of medical fees pay-						
able to Provincial Medi-						
cal Officers for the exami-						
nation of the Salt De-						
partment Staff						
				1,000		1,000
Cost of passages granted						
under the Superior Civil						
Services Rules, 1924						
				4,400		
Travelling allowances						
				4,600		5,000
Travelling allowances						
				1,31,000		1,15,800
Travelling allowances for						
				3,600		4,200
Central Excises staff						
Travelling allowance for						
						9,400
House-rent allowance to						
						1,900
House-rent and other						
						8,600

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
BOMBAY—contd.				
PRESIDENCY SALT DEPARTMENT—contd.				
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—contd.				
C. 1.—DIRECTION—contd.				
C. 1 (3)—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES)—concl'd.				
Compensatory allowance to Camelmen on the Sind Cutch and Northern Frontiers and one temporary clerk . . . . .		..		3,600
Increased horse allowance for the Staff in Viramgam Northern and Sind Frontiers . . . . .		..		3,500
House rent and other allowances		{ 4,200		1,800
		1,08,000		1,01,800
House-rent and other allowances for Central Excises Staff . . . . .		..		3,500
House-rent and other allowances for Central Excises staff		3,400		..
Rewards		4,000		4,000
Rewards for the Staff of the Sind Cutch Frontier Lump reduction . . . . .		..		4,800
		-3,600		-22,600
	2,040	8,800	6,000	6,800
Non-voted				
Voted	2,32,152	2,51,800	2,23,700	2,39,500
TOTAL	2,34,192	2,60,600	2,29,700	2,46,300
C. 1 (4).—OTHER CHARGES :				
Petty construction and repairs		34,400		..
Payment of Inspection fees to the Baroda State		300		300
Payment to Railway Companies for collection of Salt Statistics		2,500		2,500
Payment to the B., B. and C. I. Railway for examination of wagons for customs purposes and collection of customs duty at Viramgam, Dhandhuka and Anand		32,500		32,500
Boat stores and repairs		14,000		13,000
Clothing charges		21,000		20,000
Scales and weights		8,000		7,500
Supply of medicines		1,000		1,000
Supply of clothing to crew		700		600
Purchase of boats		500		1,500
Rewards		1,500		1,400
Boat allowance		27,800		27,500
Prizes for the best manufacture of salt		700		700
Amelioration of the condition of Agarias		6,300		5,300
Purchase and upkeep of motor cars		5,500		6,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
PRESIDENCY SALT DEPARTMENT—contd.					
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—contd.					
C. 1.—DIRECTION—concl'd.					
C. 1(4)—OTHER CHARGES—concl'd.					
			19,500		19,700
			..		5,400
			200		200
			19,000		19,000
			50,300		47,300
			..		400
			5,000		5,000
			-2,700		
			1,000		{ 600
					900
		Non-voted	362		600
		Voted	2,27,012	2,48,000	2,58,000
		TOTAL	2,27,374	2,48,000	2,58,000
					2,18,300
C. 1 (7).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Deduct—Contribution	-1,435	-1,500	-1,500
C. 3.—MEDICAL ESTABLISHMENT:					
C. 3 (1).—PAY OF ESTABLISHMENTS:					
7	7	Medical establishment (at rates varying from Rs. 12 to Rs. 75) + Duty allowance 1 (10) + Special pay 1 (15) for 4 months		3,200	3,200
1	1	Sub-Assistant Surgeon, Kharaghoda (Rs. 60 to Rs. 200) + Duty allowance Rs. 35.		2,600	2,700
3	3	Establishment, etc., Castle Rock (at rates varying from Rs. 17 to Rs. 75).		1,400	1,500
—	—	Leave salary [.		200	200
11	11	TOTAL	7,176	7,400	7,200
					7,600
C. 3 (2).— OTHER CHARGES: ALLOWANCES, HONORARIA, ETC.:					
		Travelling, house-rent and other allowances		100	100
		CONTINGENCIES:			
		Supply of medicines		1,800	1,800
		Office expenses and miscellaneous		700	700
		TOTAL	2,218	2,600	2,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
PRESIDENCY SALT DEPARTMENT—				
<i>concl'd.</i>				
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—concl'd.				
C. 4.—WORKS:				
C. 4 (1).—MISCELLANEOUS:	1,381	2,400	2,400	..
C. 4 (2).—REPAIRS AND MAINTENANCE:				
Repairs		18,000		..
Maintenance of rolling stock for salt works at Kharaghoda:		15,000		14,000
TOTAL	41,000	33,000	32,600	14,000
TOTAL FOR WORKS	42,381	35,400	35,000	14,000
C. 5.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT:				
C. 5 (1).—OUTPORTS:	—5,31,100	—4,59,600	—4,59,600	—4,59,600
C. 5 (2).—LAND CUSTOMS:	—7,96,700	—8,62,600	—8,62,600	—8,62,600
TOTAL	—13,27,800	—13,22,200	—13,22,200	—13,22,200
C. 6.—SALT PURCHASE AND FREIGHT:				
	3,88,611	4,66,000	5,35,000	4,36,000
C. 7.—ROYALTIES AND COMPENSATIONS:				
Salt compensations payable.				
To Indian States		72,000		72,400
To private parties		12,000		12,300
To Western India States Agency		13,000		13,000
Non-voted	84,611	85,000	85,000	85,400
Voted	10,346	12,000	11,500	12,300
TOTAL	94,957	97,000	96,500	97,700
D.—COST OF PRINTING BANDEROLS				
	..	4,06,000	4,41,000	4,41,000
H.—DEDUCT—SHARE DEBITABLE TO "2—CENTRAL EXCISE DUTIES"				
Deduct—Share debitabile to "2—Central Excise Duties"		—4,67,000		—4,41,000
Deduct—Share debitabile to "2—Central Excise Duties" . . . . .		..		—56,000
TOTAL . . . . .	..	—4,67,000	—4,96,700	—4,97,000
TOTAL FOR BOMBAY				
	16,17,620	16,54,000	17,08,000	15,61,000
Non-voted	96,281	1,17,000	1,14,000	1,20,000
Voted	15,21,339	15,37,000	15,94,000	14,41,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
BENGAL.						
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES:						
C. 1.—DIRECTION:						
C. 1(2).—PAY OF ESTABLISHMENTS:						
16	16	Executive subordinates, clerks, etc. (at rates varying from Rs. 15 to Rs. 350)		14,000		14,200
48	48	Servants (at rates varying from Rs. 13 to Rs. 24)		9,500		9,400
—	—	Temporary establishment		200		200
—	—	Leave salary		300		200
<u>64</u>	<u>64</u>	TOTAL	<u>27,466</u>	<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
C. 1 (3).—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES):						
		House-rent and other allowances	426	200	200	300
C. 1 (4).—OTHER CHARGES:						
CONTINGENCIES:						
		Charandars', and ghat muharirs' fees		8,000		8,000
		Purchase and repair of scales and weights		8,500		8,500
		Rents, rates and taxes		16,200		18,200
		Office expenses and miscellaneous		10,100		10,000
		Purchase and repair of scales and weights . . . . .		..		3,000
		TOTAL	<u>44,861</u>	<u>42,800</u>	<u>45,800</u>	<u>47,700</u>
C. 1(5).—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT:						
			83,000	83,000	83,000	83,000
C. 1(6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Amount paid to Provincial Government for combined Salt and Excise establishments	2,00,000	..	..	..

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40 Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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BENGAL—concl'd.

C.—EXPENDITURE ON SALT AND
CENTRAL EXCISES IN THE
PROVINCES—concl'd.C. 7.—ROYALTIES AND COMPENSA-
TIONS:

To French Government	20,000	..	..	..
TOTAL FOR BENGAL	3,75,753	1,50,000	1,53,000	1,55,000
Non-voted	20,000	..	..	..
Voted	3,55,753	1,50,000	1,53,000	1,55,000

ORISSA.

C.—EXPENDITURE ON SALT AND
CENTRAL EXCISES IN THE PRO-
VINCES :

C 1.—DIRECTION :

C. 1(2).—PAY OF ESTABLISH-
MENTS :

Temporary establishment	4,649	4,800	4,800	4,800
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C. 1(3).—ALLOWANCES, HONO-
RARIA, ETC., (INCLUD-
ING OVERTIME AND
HOLIDAY ALLOWANCES) :

Travelling allowances, etc.	1,603	2,000	2,000	2,000
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C. 1(4).—OTHER CHARGES :

	105	200	200	200
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C. 1(6).—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. :

Amount paid to Provincial
Government for Central
Government's share of
combined Salt and
Excise establishment

	76,000	76,000	76,000	76,000
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TOTAL FOR ORISSA

	82,357	83,000	83,000	83,000
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NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.	
SIND.							
SIND SALT DEPARTMENT.							
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES:							
C. 1.—DIRECTION:							
C. 1. (1).—PAY OF OFFICERS:							
1	1	Superintendent	Rs. 300 to Rs. 700)	8,400	8,400	6,100	3,800
C. 1 (2)—PAY OF ESTABLISHMENTS:							
143	143	Inspectors, Clerks and servants (at rates varying from 18 to Rs. 45).		53,000		54,000	
—	—	Temporary establishment					
		One Assistant Inspector, 1 Weigh clerk, 3 Naiks and 12 peons		..		4,000	
		Temporary Establishment (Landhi Salt Works)		..		1,100	
		Temporary Establishment (Maurypur Salt Works)		..		2,100	
—	—	One Assistant Inspector, one clerk and four peons		2,200		..	
143	143	TOTAL	53,075	55,200	52,000	61,200	
C. 1 (3)—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES):							
		Travelling allowance		3,000		2,900	
		Conveyance allowance		..		100	
		House rent and other allowances		7,000		7,000	
		House rent and other allowances		..		200	
		Lump reduction		-2,000		..	
		TOTAL	10,313	8,000	11,500	10,200	
C. 1 (4).—OTHER CHARGES: CONTINGENCIES.							
		Clothing charges		2,100		1,800	
		Petty construction and repairs		1,500		1,300	
		Other contingent expenditure		4,200		3,400	
		Other contingent expenditure		..		500	
		Contingency menials		..		100	
		Lump reduction		-1,800		..	
		TOTAL	5,136	6,000	7,000	7,100	

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Ra.	1939-40.	1939-40.	1940-41.
			Ra.	Ra.	Ra.
SIND—concl'd.					
C.—EXPENDITURE ON SALT AND CENTRAL EXCISES IN THE PROVINCES—concl'd.					
C. 1.—DIRECTION—concl'd.					
C. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :					
<i>Add—</i> 1/4th share of cost of combined salt and Excise Department in Sind from '8—Provincial Excise'					
		68,214	61,700	61,700	58,000
C. 3.—MEDICAL ESTABLISHMENT :					
C. 3 (1)—PAY OF ESTABLISHMENTS :					
3	3	Medical establishment (at rates varying from Ra. 20 to Ra. 200) and special pay Rs. 15			
		3,048	3,000	3,000	3,100
C. 3 (2).—OTHER CHARGES :					
ALLOWANCES, HONORARIA, ETC. :					
			100		100
			100		100
CONTINGENCIES :					
			700		700
			700		600
		1,237	1,600	1,600	1,500
C. 6.—SALT PURCHASE AND FREIGHT					
		207	1,000	1,000	..
C. 7.—ROYALTIES AND COMPENSATIONS :					
		1,066	1,100	1,100	1,100
		1,50,696	1,46,000	1,45,000	1,46,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 5.

OPIUM.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses in connection with OPIUM.

Voted : Twenty-three Lakhs and Sixty-four Thousand Rupees.

Non-voted : One Lakh and Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA .	13,47,850	12,56,100	12,56,100	12,55,500
B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :				
B. 1.—PAYMENTS FOR OPIUM	5,76,772	4,91,400	4,96,800	4,42,800
B. 2.—COMMISSION TO LAMBARDARS	14,810	12,300		11,100
TOTAL FOR PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES .	5,91,582	5,03,700	4,96,800	4,53,900
C.—GHAZIPUR OPIUM FACTORY :				
C. 1.—PAY OF OFFICERS	30,644	29,900	28,000	12,700
C. 2.—PAY OF ESTABLISHMENTS	61,536	51,000	52,000	50,400
C. 3.—ALLOWANCES, HONORARIA, ETC.	276	600	400	400
C. 4.—CONTINGENCIES	98,543	1,16,500	1,13,000	1,09,100
TOTAL FOR GHAZIPUR OPIUM FACTORY .	1,90,999	1,98,000	1,93,400	1,72,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
D. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	20,986	21,500	21,700	20,600
{ Voted	57,696	60,800	68,200	49,000
D. 2.—PAY OF ESTABLISHMENTS	81,051	77,700	80,000	83,100
D. 3.—ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i>	640	900	900	800
{ Voted	13,430	14,800	14,200	12,700
D. 4.—CONTINGENCIES.	12,254	13,600	12,700	11,200
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P.	1,86,057	1,89,300	1,97,700	1,77,400
	<i>Non-voted</i>	21,626	22,400	22,600
	Voted	1,64,431	1,66,900	1,75,100
E.—CHARGES IN OTHER PROVINCES:				
E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA.	1,642	2,000	2,000	3,400
E. 2.—COMPENSATIONS	1,19,297	1,19,600	1,19,400	1,16,600
E. 3.—NEEMUCH OPIUM FACTORY:				
E. 3. (1).—PAY OF ESTABLISHMENTS	9,458	15,400	15,200	15,600
E. 3. (2).—OTHER CHARGES	89,094	2,72,100	2,26,800	2,75,400
TOTAL FOR NEEMUCH OPIUM FACTORY	98,552	2,87,500	2,42,000	2,91,000
TOTAL FOR CHARGES IN OTHER PROVINCES.	2,19,491	4,09,100	3,83,400	4,11,000
	<i>Non-voted</i>	1,19,297	1,19,600	1,19,400
	Voted	1,00,194	2,89,500	2,44,000
F.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT	818	800	600	600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
G.—CHARGES IN ENGLAND :				
G. 1.—HIGH COMMISSIONER FOR INDIA :				
G. 1 (1).—LEAVE SALARY AND STERLING OVERSEAS PAY, ETC				
			0,000	0,000
	17,826	..	..	17,000
	817	6,000	5,000	14,000
TOTAL FOR CHARGES IN ENGLAND				
	18,643	6,000	11,000	36,000
	..	..	6,000	5,000
	18,643	6,000	5,000	31,000
H.—LOSS OR GAIN BY EXCHANGE				
	118	..	..	..
Total				
	25,55,558	25,63,000	25,19,000	25,07,000
	1,40,923	1,42,000	1,48,000	1,43,000
	24,14,635	24,21,000	23,71,000	23,64,000
III. DETAILS of the foregoing :—				
NUMBERS.				
	1939-40.	1940-41.		
A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA :				
	13,47,850	12,56,100	12,56,100	12,55,500
B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :				
B. 1.—PAYMENTS FOR OPIUM :				
	5,76,772	4,91,400	4,96,800	4,42,800
B. 2.—COMMISSION TO LAMBARDARS :				
	14,810	12,300		11,100
TOTAL FOR PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES				
	5,91,582	5,03,700	4,96,800	4,53,900
C.—GHAZIPUR OPIUM FACTORY :				
C. 1.—PAY OF OFFICERS				
		3,000		..
		26,900		9,300
		..		3,400
	2	2		
TOTAL				
	30,644	29,900	28,000	12,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
C.—GHAZIPUR OPIUM FACTORY—					
<i>concl'd.</i>					
C. 2.—PAY OF ESTABLISHMENTS:					
27	26	Factory assistants, engineer, assistant engineer, medical officer and clerks (at rates varying from Rs. 20 to Rs. 575)		32,900	29,900
94	94	Servants (Rs. 10-8 to Rs. 16)		16,800	17,000
1	—	Attendant		300	..
—	—	Temporary establishment.		3,000	2,500
—	—	Leave salary		1,000	1,000
—	—	Deduct—Probable savings.		—3,000	..
<u>122</u>	<u>120</u>	TOTAL	61,536	51,000	52,000
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance		500	300
		House-rent and other allowances		100	100
		TOTAL	276	600	400
C. 4.—CONTINGENCIES:					
		Miscellaneous expenditure. (Ghazipur Municipal house tax on Opium buildings).		4,600	2,700
		Payments for timber		5,500	5,500
		Payments for timber		..	4,000
		Freight		12,000	9,000
		Manufacturing charges, etc.		46,600	50,000
		Postage and telegram charges		800	800
		Miscellaneous expenditure		22,300	25,000
		Building of Vats in the Opium Factory		1,000	..
		Miscellaneous expenditure (Purchase of rifles and ammunition)		..	2,100
		Purchase of books and publications		200	200
		Purchase of books and publications		..	1,600
		Petty construction and repairs		7,000	7,000
		Petty construction and repairs		..	1,000
		Purchase of surplus stock of hill opium from the Punjab Government		16,000	..
		Provision for improvement of factory compound		200	200
		Extra chemicals and plant for additional chemist		300	..
		TOTAL	98,543	1,16,500	1,13,000
TOTAL FOR GHAZIPUR OPIUM FACTORY		1,90,999	1,98,000	1,93,400	1,72,600

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.		Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:						
D. 1.—PAY OF OFFICERS:						
1	1	Opium Agent and Manager (Rs. 1,700—2,000)	20,986	21,500	21,700	20,600
D. 2.—PAY OF ESTABLISHMENTS:						
25	26	Clerks (Rs. 35 to 400)		33,100		34,300
14	14	Servants (Rs. 10-8 to 16)		2,000		2,000
—	—	Leave salary		800		800
—	—	Temporary establishment		200		200
—	—	Probable savings		—2,000		
39	40	TOTAL	30,063	34,100	35,000	37,300
D. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance.				
		{ Non-voted	640	900	900	800
		{ Voted	480	700	800	600
		TOTAL	1,120	1,600	1,700	1,400
D. 4.—CONTINGENCIES:						
		Tour charges		200		200
		Postage and telegram charges		800		800
		Other contingent expenditure		800		800
		Liveries				200
		Purchase of books and publications		100		100
		TOTAL	1,757	1,900	1,700	2,100
DISTRICT STAFF.						
D. 1.—PAY OF OFFICERS:						
5	6	District Opium Officers and Assistant Opium Officers (Rs. 250—1,200)		60,800		45,300
—	—	Leave salaries including that of reverted Provincial Civil Service Officers				3,700
6	6	TOTAL	57,696	60,800	68,200	49,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES					
<i>—concl'd.</i>					
DISTRICT STAFF— <i>concl'd.</i>					
D. 2.—PAY OF ESTABLISHMENTS:					
36	36	Clerks (at rates varying from Rs. 30 to Rs. 175)	32,700		33,800
73	73	Servants (Rs. 10½ to Rs. 16)	11,400		11,400
—	—	Temporary establishment	1,000		1,100
—	—	Leave salary	500		500
—	—	<i>Deduct—Probable savings</i>	<i>—2,000</i>		<i>—1,000</i>
<u>109</u>	<u>109</u>	TOTAL	<u>50,988</u>	<u>43,600</u>	<u>45,800</u>
D. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	9,000		7,000
		Rewards on confiscation, etc.	5,100		5,100
		TOTAL	<u>12,950</u>	<u>14,100</u>	<u>12,100</u>
D. 4.—CONTINGENCIES:					
		Freight on stores, etc	100		100
		Transit and weighment charges	900		900
		Rent, rates and taxes	4,200		3,000
		Contingent expenditure	4,600		3,300
		Petty construction and repairs	1,700		1,400
		Purchase of books and publications	100		100
		Liveries			200
		Provision for improvement of weighment compound	100		100
		TOTAL	<u>10,497</u>	<u>11,700</u>	<u>9,100</u>
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES					
			<u>1,86,057</u>	<u>1,89,300</u>	<u>1,97,700</u>
		<i>Non-voted</i>	<i>21,626</i>	<i>22,600</i>	<i>21,400</i>
		Voted	<u>1,64,431</u>	<u>1,75,100</u>	<u>1,56,000</u>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
E.—CHARGES IN OTHER PROVINCES:				
E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA:				
Office expenses and miscellaneous	1,642	2,000	2,000	3,400
E. 2.—COMPENSATIONS:				
Bengal		2,000		..
<i>Indian States—</i>				
Kaira		7,200		7,200
Ahmedabad		7,300		7,300
Sitamar State		29,100		29,100
Partabgarh State		21,400		21,400
<i>Rajputana States—</i>				
Palanpur		31,500		31,500
Jaora State		12,600		12,600
Jhalawar State		6,300		6,300
Piploda State		1,200		1,200
TOTAL	1,19,297	1,19,600	1,19,400	1,16,600
E. 3.—NEEMUCH OPIUM FACTORY:				
E. 3 (1).—PAY OF ESTABLISHMENTS:	9,458	15,400	15,200	15,600
E. 3 (2).—OTHER CHARGES:	89,094	2,72,100	2,26,800	2,75,400
TOTAL FOR CHARGES IN OTHER PROVINCES	2,19,491	4,09,100	3,63,400	4,11,000
<i>Non-voted</i>	<i>1,19,297</i>	<i>1,19,600</i>	<i>1,19,400</i>	<i>1,16,600</i>
<i>Voted</i>	<i>1,00,194</i>	<i>2,89,500</i>	<i>2,44,000</i>	<i>2,94,400</i>
F.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT:				
	818	800	600	600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
G.—CHARGES IN ENGLAND :				
G. 1.—HIGH COMMISSIONER FOR INDIA :				
G. 1 (1).—LEAVE SALARY AND STERLING OVER- SEAS PAY, { Non-voted ETC. { Voted .				
	..	..	6,000	5,000
	17,826	..	..	17,000
G. 1 (2).—STORES FOR INDIA				
	817	6,000	5,000	14,000
TOTAL FOR CHARGES IN ENGLAND	18,643	6,000	11,000	36,000
<i>Non-voted</i>	..	..	6,000	5,000
<i>Voted</i> .	18,643	6,000	5,000	31,000
H.—LOSS OR GAIN BY EXCHANGE :				
	118	..	..	..
TOTAL .	25,55,558	25,63,000	25,19,000	25,07,000
<i>Non-voted</i> .	1,40,923	1,42,000	1,48,000	1,43,000
<i>Voted</i> .	24,14,635	24,21,000	23,71,000	23,64,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 6.
PROVINCIAL EXCISE.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with EXCISE.

Voted : Four Lakhs and Thirty-two Thousand Rupees.

Non-voted : Twenty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget, Estimate 1940-41
	Rs.	Rs.	Rs.	Rs.
A.—DISTRICT EXECUTIVE ESTABLISHMENT :				
A. 1.—BONDED WAREHOUSE ESTABLISHMENT :				
A. 1 (1).—PAY OF ESTABLISHMENTS	2,970	3,000	3,000	2,700
A. 1 (2).—OTHER CHARGES	2,280	2,000	2,000	1,300
TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT	5,250	5,000	5,000	4,000
A. 2.—PAY OF ESTABLISHMENT	280	..	..	..
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	5,530	5,000	5,000	4,000
B.—COST PRICE OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT	2,30,807	2,37,000	2,45,900	2,32,900
C.—PURCHASE OF GANJA AND OTHER DRUGS	32	..	100	100
D.—COMPENSATIONS :				
D. 1.—COMPENSATION PAYABLE TO H. H. THE MEHTAR OF CHITRAL.	11,250	15,000	15,000	15,000
D. 2.—COMPENSATION TO INDIAN STATES FOR CHARAS	1,80,190	2,08,000	2,20,000	1,95,000
D. 3.—COMPENSATION TO INDORE AND MEWAR DURBARS	12,059	13,000	13,000	13,000
TOTAL FOR COMPENSATIONS	2,03,499	2,36,000	2,48,000	2,23,000
E.—CHARGES IN ENGLAND :				
E. 1.—HIGH COMMISSIONER FOR INDIA— LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
{ Non-voted.		8,000	..	..
{ Voted .		8,000	..	..
TOTAL	4,39,868	4,94,000	4,99,000	4,60,000
Non-voted.	23,309	36,000	28,000	28,000
Voted .	4,16,559	4,58,000	4,71,000	4,32,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Grant will be accounted for :-				
INDIA	12,059	13,000	13,000	13,000
BOMBAY	2,31,119	2,37,000	2,46,000	2,33,000
UNITED PROVINCES	1,714	2,000	2,000	2,000
PUNJAB	1,78,476	2,06,000	2,18,000	1,93,000
NORTH-WEST FRONTIER PROVINCE	11,250	15,000	15,000	15,000
CHARGES IN ENGLAND	5,250	5,000	5,000	4,000
	{ Non-voted	8,000	..	..
	{ Voted	8,000	..	..
TOTAL	4,39,868	4,94,000	4,99,000	4,60,000
	Non-voted	23,309	36,000	28,000
	Voted	4,16,559	4,58,000	4,32,000

III. DETAILS of the foregoing :-**INDIA.****D.—COMPENSATIONS :****D. 3.—COMPENSATION TO
INDORE AND MEWAR
DURBARS :**

	12,059	13,000	13,000	13,000
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BOMBAY.**A.—DISTRICT EXECUTIVE ESTABLISHMENT :****A. 2.—PAY OF ESTABLISHMENT**

	280	..	—	—
--	-----	----	---	---

B.—COST PRICE OF OPIUM SUPPLIED TO THE EXCISE DEPARTMENT :Gujarat States Agency
Western India States Agency

	7,500	7,000
	2,29,500	2,25,900

TOTAL	2,30,807	2,37,000	2,45,900	2,32,900
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C.—PURCHASE OF GANJA AND OTHER DRUGS :

Western India States Agency

	32	..	100	100
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TOTAL FOR BOMBAY	2,31,119	2,37,000	2,46,000	2,33,000
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UNITED PROVINCES.**D.—COMPENSATIONS :****D. 2.—COMPENSATION TO
INDIAN STATES FOR
CHARAS :**

	1,714	2,000	[2,000	2,000
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PUNJAB.**D. 2.—COMPENSATION TO
INDIAN STATES FOR
CHARAS :**

	1,78,476	2,06,000	2,18,000	1,93,000
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
A.—DISTRICT EXECUTIVE ESTABLISHMENT:				
A. 1.—BONDED WAREHOUSE ESTABLISHMENT:				
A. 1 (1).—PAY OF ESTABLISHMENTS:	2,970	3,000	3,000	2,700
A. 1 (2).—OTHER CHARGES:				
Travelling and other allowances		1,700		900
Miscellaneous contingencies		300		400
TOTAL	2,280	2,000	2,000	1,300
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	5,250	5,000	5,000	4,000
D.—COMPENSATIONS:				
D. 1.—COMPENSATION PAYABLE TO H. H. THE MEHTAR OF CHITRAL.	11,250	15,000	15,000	15,000
TOTAL FOR N. W. F. P.	16,500	20,000	20,000	19,000
<i>Non-voted</i>	<i>11,250</i>	<i>15,000</i>	<i>15,000</i>	<i>15,000</i>
Voted	5,250	5,000	5,000	4,000

DEMAND No. 7.

STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with STAMPS.

Voted : Twenty-two Lakhs and Sixty-eight Thousand Rupees.

Non-voted : One Lakh and Eighty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget, Estimate 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA:				
A. 1.—PAY OF ESTABLISHMENTS	6,301	7,200	6,900	6,800
A. 2.—CONTINGENCIES	810	800	1,100	1,200
A. 3.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS	—10,000	—10,000	—10,000	—10,000
TOTAL FOR ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA	—2,889	—2,000	—2,000	—2,000
B.—SECURITY PRINTING PRESS CHARGES:				
B. 1.—PRESS CHARGES:				
B. 1(1)—PAY OF OFFICERS	26,793	30,600	23,900	36,800
B. 1(2)—PAY OF ESTABLISHMENTS	19,386	19,800	20,400	19,800
B. 1(3)—ALLOWANCES, HONORARIA, ETC.	1,91,773	1,88,000	1,89,600	2,01,200
B. 1(4)—CONTINGENCIES	2,926	3,100	2,400	4,500
B. 1(5)—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC.	6,428	6,300	4,800	4,700
B. 1(6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	10,19,507	11,74,300	14,84,900	12,61,000
B. 1(7)—INTEREST AND DEPRECIATION	8,741	12,400	11,800	13,400
B. 1(8)—OTHER CHARGES	46,721	46,900	46,000	47,000
B. 1(9)—TOTAL FOR PRESS CHARGES	15,69,423	17,17,600	20,03,400	18,02,400
Non-voted	1,83,858	1,99,200	1,74,000	1,89,600
Voted	13,85,565	15,18,400	18,29,400	16,12,800
B. 2.—OTHER CHARGES	—4,165	—7,200	—7,000	—7,600
Non-voted	—4,165	—7,200	—7,000	—7,600
Voted	—10,381	—14,900	—7,600	—11,600

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
B.—SECURITY PRINTING PRESS CHARGES—concl'd.				
B. 3.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES	..	25,000	25,000	25,000
B. 4.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
B. 4 (1).—LEAVE AND DEPUTATION SALARIES, ETC.				
{ Non-voted	14,123	19,000	17,000	7,000
{ Voted		8,000		
B. 4 (2).—STORES FOR INDIA	1,75,154	76,000	62,000	6,96,000
B. 4 (3).—ALLOWANCES OF STATE SCHOLARS	3,417	2,000	2,000	..
B. 4 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	2,479	..	2,000	..
TOTAL FOR CHARGES IN ENGLAND	1,95,173	1,05,000	83,000	7,03,000
Non-voted	14,123	19,000	17,000	7,000
Voted	1,81,050	86,000	66,000	6,96,000
B. 5.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	95	..	..	..
{ Voted	936	..	..	..
TOTAL FOR SECURITY PRINTING PRESS CHARGES	17,51,081	18,25,500	20,96,800	25,11,200
Non-voted	1,93,911	2,11,000	1,84,000	1,89,000
Voted	15,57,170	16,14,500	19,12,800	23,22,200
C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—CHARGED TO REVENUE :				
C. 1.—BUILDINGS	82	1,000	1,000	1,000
C. 2.—PLANT AND MACHINERY	..	10,800	3,000	2,800
C. 3.—MINOR EQUIPMENTS	842	1,000	1,000	1,000
C. 4.—MISCELLANEOUS	875	1,200	1,000	700
C. 5.—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION	—89,874	—70,500	—70,800	—65,700
C. 6.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
C. 6 (1).—STORES FOR INDIA—PLANT AND MACHINERY	..	..	8,000	8,000
TOTAL FOR CAPITAL OUTLAY ON SECURITY PRINTING, etc.	—88,075	—56,500	—56,800	—52,200
TOTAL	16,60,117	17,67,000	20,38,000	24,57,000
Non-voted	1,93,911	2,11,000	1,84,000	1,89,000
Voted	14,66,206	15,56,000	18,54,000	22,68,000
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
BOMBAY { Non-voted	1,93,911	2,11,000	1,84,000	1,89,000
{ Voted	14,69,095	15,58,000	18,56,000	22,70,000
BENGAL	—2,889	—2,000	—2,000	—2,000
TOTAL	16,60,117	17,67,000	20,38,000	24,57,000
Non-voted	1,93,911	2,11,000	1,84,000	1,89,000
Voted	14,66,206	15,56,000	18,54,000	22,68,000

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*B.—SECURITY PRINTING PRESS
CHARGES—*contd.*B. 1.—PRESS CHARGES—*concl.*B. 1 (5).—GRANTS-IN-AID,
CONTRIBUTIONS, DO-
NATIONS, ETC.:

Contribution for leave		6,300	6,600
		29,900	28,900
Contribution for pension		3,800	4,400
		6,300	7,200
Contribution for Contri- butory Provident Fund		1,400	1,400
Contribution for passages		10,700	10,900
		900	1,000

Non-voted	8,741	12,400	11,800	13,400
Voted	46,721	46,900	46,000	47,000
TOTAL	55,462	59,300	57,800	60,400

B. 1 (6).—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.:

Cost of police guards payable to Provincial Government		5,800	5,800
Cost of police guards pay- able to Provincial Gov- ernment			700
Cost of audit		5,000	5,000
Cost of special pay to the Medical Officer and the compounder		1,800	1,900
TOTAL	11,876	12,600	13,400

B. 1 (7).—INTEREST AND DE-
PRECIATION:

Interest on Capital 1,52,800 1,34,900

Depreciation on buildings,
plant and machinery,
etc. 70,500 65,700

Non-voted	1,45,398	1,52,800	1,35,900	1,34,900
Voted	89,874	70,500	70,800	65,700

TOTAL 2,35,272 2,23,300 2,06,700 2,00,600

TOTAL FOR PRESS CHARGES 15,69,423 17,17,600 20,03,400 18,02,400

Non-voted	1,83,858	1,99,200	1,74,000	1,89,600
Voted	13,85,565	15,18,400	18,29,400	16,12,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
B.—SECURITY PRINTING PRESS CHARGES—concl'd.				
B. 2.—OTHER CHARGES :				
Leave salary of establishment		15,000		17,300
Deduct—Leave contribution		{ —6,300		—6,600
Deduct—Passage contribution		—29,900		—28,900
		—900		—1,000
Non-voted	—4,165	—7,200	—7,000	—7,600
Voted	—10,381	—14,900	—7,600	—11,600
TOTAL	—14,546	—22,100	—14,600	—19,200
B. 3.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES :	..	25,000	25,000	25,000
B. 4.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
B. 4 (1).—LEAVE AND DEPUTATION SALARIES, ETC. :				
Non-voted	14,123	19,000	17,000	7,000
Voted . . . . .	..	8,000	..	..
TOTAL	14,123	27,000	17,000	7,000
B. 4 (2).—STORES FOR INDIA :	1,75,154	78,000	62,000	6,96,000
B. 4 (3).—ALLOWANCES OF STATE SCHOLARS :	3,417	2,000	2,000	..
B. 4 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES :	2,479	..	2,000	..
TOTAL FOR CHARGES IN ENGLAND	1,95,173	1,05,000	83,000	7,03,000
Non-voted	14,123	19,000	17,000	7,000
Voted	1,81,050	86,000	66,000	6,96,000
B. 5.—LOSS OR GAIN BY EXCHANGE :				
Non-voted	95	..	..	..
Voted	936	..	..	..
TOTAL FOR SECURITY PRINTING PRESS CHARGES	17,51,081	18,25,500	20,96,800	25,11,200
Non-voted	1,93,911	2,11,000	1,84,000	1,89,000
Voted	15,57,170	16,14,500	19,12,800	23,22,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
C.—CAPITAL OUTLAY ON SECURITY PRINTING PRESS—CHARGED TO REVENUE :					
C. 1.—BUILDINGS		82	1,000	1,000	1,000
C. 2.—PLANT AND MACHINERY . . . . .		..	10,800	3,000	2,800
C. 3.—MINOR EQUIPMENTS		842	1,000	1,000	1,000
C. 4.—MISCELLANEOUS		875	1,200	1,000	700
C. 5.— <i>DEDUCT</i> —AMOUNT PROVIDED FOR DEPRECIATION.		—89,874	—70,500	—70,800	—65,700
C. 6.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :					
C. 6 (1)—STORES FOR INDIA—PLANT AND MACHINERY . . . . .		..	..	8,000	8,000
TOTAL FOR CAPITAL OUTLAY ON SECURITY PRINTING, ETC.		—88,075	—56,500	—56,800	—52,200
TOTAL FOR BOMBAY		16,63,006	17,69,000	20,40,000	24,59,000
	<i>Non-voted</i>	<i>1,93,911</i>	<i>2,11,000</i>	<i>1,84,000</i>	<i>1,89,000</i>
	<i>Voted</i>	<i>14,69,095</i>	<i>15,58,000</i>	<i>18,56,000</i>	<i>22,70,000</i>

BENGAL

A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :					
RESERVE STAMP DEPOT.					
A. 1.—PAY OF ESTABLISHMENTS :					
1	1	Storekeeper (180—225)	2,200		2,300
3	3	Clerks (45—140)	2,900		2,800
7	7	Menials (15—27)	2,000		1,700
—	—	Leave salary	100		..
11	11	TOTAL	6,301	7,200	6,900
A. 2.—CONTINGENCIES :					
		Office expenses and miscellaneous	600		1,000
		Menial charges	200		200
		TOTAL	810	1,100	1,200
		A. 3.—<i>DEDUCT</i>—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS.	—10,000	—10,000	—10,000
		TOTAL FOR BENGAL	—2,889	—2,000	—2,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES :				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	12,486	13,500	12,000	96,600
C. 2.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE .	3,389	4,300	4,300	4,500
C. 3.—MISCELLANEOUS :				
C. 3 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR . . .	14,797	17,400	17,400	18,000
C. 3 (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES)	6,745	4,400	4,400	6,500
C. 3 (3).—PURCHASE OF COAL, RAW MATERI- ALS, CHEMICALS AND APPARATUS	24,173	17,300	20,000	23,500
C. 3 (4).—OTHER CHARGES	25,357	20,500	19,300	18,900
TOTAL FOR MISCELLANEOUS .	71,072	59,600	61,100	66,900
TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES	86,947	82,400	77,400	1,68,000
D.—CHARGES IN ENGLAND :				
D. 1.—SECRETARY OF STATE.	78	1,000	1,000	1,000
D. 2.—HIGH COMMISSIONER FOR INDIA :				
D. 2 (1).—LEAVE AND DEPUTATION				
SALARIES AND STERLING OVERSEAS PAY. { Non-voted	57,579	59,000	74,000	34,000
{ Voted	7,280	12,000	1,000	..
D. 2(2).—STORES FOR INDIA	4,020	9,000	8,000	2,000
D. 2 (3).—OTHER CHARGES .	9,271	10,000	10,000	10,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	78,150	90,000	93,000	46,000
TOTAL FOR CHARGES IN ENGLAND .	78,228	91,000	94,000	47,000
E.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	357	..	1,000	..
{ Voted	173	..	..	..
TOTAL	8,46,112	8,69,000	8,45,000	9,48,000
<i>Non-voted</i>	<i>2,82,071</i>	<i>2,92,000</i>	<i>2,88,000</i>	<i>2,81,000</i>
<i>Voted</i>	<i>5,64,041</i>	<i>5,77,000</i>	<i>5,57,000</i>	<i>6,67,000</i>

NUMBERS.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.	
1939-40.	1940-41.					
III. DETAILS of the foregoing :—						
A. 1.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE):						
A. 1.—PAY OF OFFICERS :						
1	1	<i>Inspector-General of Forests</i> (3,250)	39,000	39,900	31,600	39,000
A. 2.—ALLOWANCES, HONO- RARIA, ETC. :						
		<i>Travelling allowance</i>	2,672	5,000	4,000	4,000
A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i>		200		..
		<i>Contributions, etc. to the Government of Punjab.</i>		10,000		10,000
		<i>Non-voted</i>	955	200	..	..
		<i>Voted</i>	10,000	10,000	10,000	10,000
		TOTAL	10,955	10,200	10,000	10,000
B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS :						
FOREST RESEARCH INSTITUTE AND COLLEGE.						
B. 1.—PAY OF OFFICERS :						
1	1	<i>Forest Entomologist (1,750 —2,150) + special pay</i>		26,900		27,600
1	1	<i>Forest Botanist (750—1,350) + special pay</i>		18,000		18,000
1	1	<i>Sylviculturist (475—1,350) + special pay</i>		13,800		14,000
1	1	<i>Systematic Entomologist (475 —1,350) + special pay</i>		18,000		18,000
1	1	<i>Director, Indian Forest Rang- er College (325—1,350) + special pay.</i>		15,200		15,800
—	—	<i>Special pay of Civil Sur- geon (100)</i>		1,200		1,200
1	1	<i>Personal Assistant (325— 1,350) + special pay</i>		17,000		17,000
1	1	<i>Principal, Indian Forest College (325—1,350) + special pay</i>		17,600		18,200
1	1	<i>Lecturer in Surveying and Engineering (325—1,350) + special pay</i>		18,000		18,000
—	—	<i>One Assistant Sylviculturist</i>		..		9,000
—	—	<i>Timber Development Officer (100)</i>		1,200		1,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENTS—<i>contd.</i>					
FOREST RESEARCH INSTITUTE AND COLLEGE—<i>contd.</i>					
B. 1.—PAY OF OFFICERS—<i>concl'd.</i>					
1	1	Bio-chemist (1,050—1,500)	16,000		16,600
1	1	Mycologist (900—1,350)	13,200		13,800
8	8	Assistants (200—750) + special pay	47,600		50,500
—	—	One Lecturer in Geology	..		1,000
1	1	Assistant Instructor for Indian Forest Ranger College (250—550) + special pay	7,500		7,800
—	—	Leave salary	{ 3,200		3,000
			{ 2,200		2,000
—	—	Probable savings	{ -2,000		-2,000
			{ -3,000		..
		<i>Non-voted</i>	1,34,920	1,48,100	1,40,300
		<i>Voted</i>	90,358	83,500	87,000
19	19	TOTAL	2,25,278	2,31,600	2,27,300
B. 2.—PAY OF ESTABLISHMENTS:					
118	120	Superintendent, head accountant, assistants, clerks, and servants, etc. (at rates varying from Rs. 13 to Rs. 500) + special pay	87,400		89,600
—	—	Four computers and field assistants	..		2,600
—	—	Temporary establishment	18,300		17,200
—	—	Leave salary	1,700		1,400
—	—	Probable savings	..		-1,000
118	120	TOTAL	1,07,627	1,07,400	1,06,200
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances.	{ 13,500		14,200
		Travelling and other allowances	{ 14,000		17,500
			..		800
		<i>Non-voted</i>	14,897	13,500	13,500
		<i>Voted</i>	12,990	14,000	14,000
		TOTAL	27,887	27,500	32,500

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939. 40.	1940. 41.	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENTS— <i>concl.</i>					
FOREST RESEARCH INSTITUTE AND COLLEGE— <i>concl.</i>					
B. 4.—CONTINGENCIES :					
			4,100		4,500
			8,000		8,000
			4,400		4,100
			2,000		2,000
			23,300		23,500
		TOTAL	42,840	41,800	42,100
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>			
		3,885	4,200	4,200	4,200
UTILISATION OFFICER.					
B. 1.—PAY OF OFFICERS :					
1	1	Utilisation Officer (1,750—2,150) + special pay		20,500	24,600
5	5	Officers-in-charge, Wood Work- shop, Wood Technology, Seasoning, Paper Pulp and Timber Testing Sections (325— 1,350) + special pay		66,400	69,500
1	1	Mechanical Engineer (500)		6,000	6,000
5	5	Assistants, etc. (at rates vary- ing from Rs. 200 to Rs. 750) + special pay		26,500	27,700
		<i>Non-voted</i>	22,694	20,500	17,400
		<i>Voted</i>	93,580	98,900	1,03,200
12	12	TOTAL	1,16,274	1,19,400	1,15,800
B. 2.—PAY OF ESTABLISH- MENTS :					
61	64	Assistants, clerks, etc. (at rates varying from Rs. 15 to Rs. 225)		52,300	56,400
17	17	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 16)		2,700	2,700
—	—	Temporary establishment		43,000	41,200
—	—	Temporary establishment		..	1,000
—	—	Leave salary		400	600
78	81	TOTAL	94,310	98,400	1,01,900

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE				
—ESTABLISHMENTS—concl'd.				
UTILISATION OFFICER—concl'd.				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ 1,000		1,400
		{ 4,000		4,500
Travelling allowance . . . . .		..		500
Non-voted	1,348	1,000	1,400	1,400
Voted	4,506	4,000	4,000	5,000
TOTAL	5,854	5,000	5,400	6,400
B. 4.—CONTINGENCIES:				
Carriage of tents and records		100		100
Postage and telegram charges		500		600
Office expenses and miscellaneous		4,000		3,300
TOTAL	4,061	4,600	4,000	4,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	3,764	600	600	600
B. 6.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
	-4,000	..	..	..
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES:				
FOREST RESEARCH INSTITUTE AND COLLEGE.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT:				
Stores and tools and plant		11,800		7,700
Stores and tools and plant . . . . .		..		700
TOTAL	8,105	11,800	8,000	8,400
C. 2.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE:				
Repairs and maintenance		4,300		1,800
Repairs and maintenance . . . . .		..		2,700
TOTAL	3,389	4,300	4,300	4,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES—concl'd.				
FOREST RESEARCH INSTITUTE AND COLLEGE—concl'd.				
C. 3.—MISCELLANEOUS :				
C. 3 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR :	10,990	13,400	13,400	14,000
C. 3 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS :	2,536	2,200	3,500	7,000
C. 3 (4).—OTHER CHARGES :	7,386	9,200	8,000	6,400
UTILISATION OFFICER.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT :				
Stores and tools and plant		6,700		1,000
Stores and tools and plant .		..		87,200
TOTAL	4,381	6,700	4,000	88,200
C. 3.—MISCELLANEOUS :				
C. 3 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR :	3,807	4,000	4,000	4,000
C. 3 (2).—PURCHASE OF TIMBER FOR SEASONING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES) :				
Timber for seasoning and preserving, etc.		4,400		4,500
Timber for seasoning and preserving, etc.		..		2,000
TOTAL	6,745	4,400	4,400	6,500
C. 3 (3).—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS :	21,637	15,100	16,500	16,500
C. 3 (4).—OTHER CHARGES :	17,971	11,300	11,300	12,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
D.—CHARGES IN ENGLAND :				
D. 1.—SECRETARY OF STATE :				
Miscellaneous	78	1,000	1,000	1,000
D. 2.—HIGH COMMISSIONER FOR INDIA :				
D. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY :				
{ Non-voted	57,579	59,000	74,000	34,000
{ Voted	7,280	12,000	1,000	..
TOTAL	64,859	71,000	75,000	34,000
D. 2 (2).—STORES FOR INDIA :	4,020	9,000	8,000	2,000
D. 2 (3).—OTHER CHARGES :	9,271	10,000	10,000	10,000
E.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	357	..	1,000	..
{ Voted	173	..	..	..
TOTAL	530	..	1,000	..
RECEIPTS.				
Miscellaneous	1,50,124	1,57,000	1,57,000	1,58,000
Gross cost	8,46,112	8,89,000	8,45,000	9,48,000
Receipts	1,50,124	1,57,000	1,57,000	1,58,000
Net cost	6,95,988	7,12,000	6,88,000	7,90,000

DEMAND No. 9.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
CHARGED TO REVENUE.I. ESTIMATE of the Amount required in the year ending 31 March 1941 for
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : Two Lakhs and Twenty-two Thousand Rupees.

Non-voted : Twelve Lakhs of Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF LABOUR.

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"	<u>7,43,000</u>	<u>7,13,000</u>
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19":		
B. 1.—PRODUCTIVE WORKS—SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLYOD BARRAGE AND CANALS CONSTRUCTION PROJECT <i>Non-voted</i>	11,000	32,000
B. 2.—UNPRODUCTIVE WORKS		
B. 2 (1).—MINOR WORKS		
{ <i>Non voted</i> . . . . .	..	4,000
{ Voted	4,300	..
TOTAL	<u>11,000</u> <u>4,300</u>	<u>36,000</u> <u>..</u>
	<u>15,300</u>	<u>38,000</u>
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII"—DEDUCT—WORKING EXPENSES	<u>1,96,000</u>	<u>1,92,000</u>

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
C₁—COST OF WORKS CHARGED TO REVENUE—<i>contd.</i>		
C. 2—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII—<i>DEDUCT—WORKING EXPENSES</i>":		
C. 2 (1).—WORKS :		
C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS		
{ <i>Non-voted</i>	5,000	2,500
{ Voted	30,100	20,500
C. 2 (1) (2).—MAINTENANCE AND REPAIRS :		
{ <i>Non-voted</i>	41,000	44,500
{ Voted	64,400	57,000
<i>Non-voted</i>	46,000	47,000
Voted	94,500	77,500
TOTAL FOR WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS, ETC.	1,40,500	1,24,500
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "18A":		
C. 3 (1).—WORKS :		
C. 3 (1) (1).—MINOR WORKS	20,000	24,000
C. 3 (2).—MAINTENANCE AND REPAIRS	15,000	21,000
C. 3 (3).—OTHER CHANGES . . . . .	..	20,800
<i>Non-voted</i>	35,000	45,000
Voted . . . . .	..	20,800
TOTAL	35,000	65,800

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—<i>conold.</i>		
C. 4.—MISCELLANEOUS EX- PENDITURE—NAVIGA- TION, EMBANKMENT AND DRAINAGE WORKS : MAJOR HEAD " 18-B. " :		
C. 4. (1). WORKS		
C. 4 (1) (1).—MAJOR WORKS	..	50,000
C. 4 (1) (2).—MINOR WORKS	..	6,000
C. 4 (2).—MAINTENANCE AND REPAIRS		
{ <i>Non-voted</i> .	6,000	7,000
{ <i>Voted</i> .	4,300	1,800
C. 4 (3).—OTHER CHARGES	800	1,100
	<hr/>	<hr/>
<i>Non-voted</i> .	6,000	63,000
<i>Voted</i> .	5,100	2,900
	<hr/>	<hr/>
TOTAL .	11,100	65,900
	<hr/>	<hr/>
<i>Non-voted</i> .	2,83,000	3,47,000
<i>Voted</i> .	99,600	1,01,200
	<hr/>	<hr/>
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	3,82,600	4,48,200
	<hr/>	<hr/>
D.—ESTABLISHMENT CHARGED TO REVENUE :		
D. 1.—DIRECTION :		
D. 1 (1).—PAY OF OFFICERS.	25,800	25,800
D. 1 (2).—OTHER CHARGES	4,600	5,000
	<hr/>	<hr/>
TOTAL .	30,400	30,800
	<hr/>	<hr/>
D. 2.—EXECUTIVE :		
D. 2 (1).—PAY OF OFFI- CERS	13,700	8,700
D. 2 (2).—OTHER CHARGES	52,800	59,500
	<hr/>	<hr/>
TOTAL .	66,500	68,200
	<hr/>	<hr/>

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
D.—ESTABLISHMENT CHARGED TO REVENUE—concl'd.		
D. 3.—OTHER ESTABLISHMENTS:		
D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)		
<i>Non-voted</i>	1,300	2,500
Voted	17,800	20,500
D. 3 (2).—KHADAKVASLA HYDRO-DYNAMIC RESEARCH STATION.		
D. 3 (2) (1).—PAY OF OFFICERS		
<i>Non-voted</i>	29,100	13,700
Voted	6,100	25,100
D. 3 (2) (2).—PAY OF ESTABLISHMENTS	23,400	25,200
D. 3 (2) (3).—OTHER CHARGES.		
<i>Non-voted</i>	3,800	2,000
Voted	55,400	61,100
<i>Non-voted</i>	32,900	15,700
Voted	84,900	1,11,400
TOTAL	1,17,800	1,27,100
<i>Non-voted</i>	34,200	18,200
Voted	1,02,700	1,31,900
TOTAL FOR OTHER ESTABLISHMENTS	1,36,900	1,50,100
D. 4.—PENSIONARY CHARGES:		
<i>Non-voted</i>	8,100	7,800
Voted	700	400
D. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-52,800	-31,300
<i>Non-voted</i>	86,400	93,700
Voted	1,03,400	1,32,300
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE	1,89,800	2,26,000

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
E.—TOOLS AND PLANT CHARGED TO REVENUE :		
E. 1.—NEW SUPPLIES		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES }		
{ Non-voted	2,200	2,700
{ Voted	1,600	1,900
E. 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—3,400	—1,400
Non-voted	—1,200	1,300
Voted	1,600	1,900
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	400	3,200
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. {		
{ Non-voted	1,800	600
{ Voted	3,100	3,000
G.—SUSPENSE :		
G. 1.—STOCK :		
G. 1 (1).—CHARGES	500	500
G. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	—500	—500
G. 2.—OTHER SUSPENSE ACCOUNTS :		
G. 2 (1).—CHARGES	20,000	10,000
G. 2 (2).—DEDUCT—RECOVERIES	—20,000	—10,000
TOTAL FOR SUSPENSE . . . . .	..	..
H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½)	23,000	7,000
I.—DEDUCT—CONTRIBUTION PAYABLE BY THE RAILWAY DEPARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE KHADAKVASLA RESEARCH STATION	—25,000	—25,000
J.—RESERVE FOR REVENUE EXPENDITURE		
Non-voted . . . . .	..	1,400
Voted	9,000	8,600
TOTAL—CHARGED TO REVENUE	13,43,000	14,22,000
Non-voted	11,47,000	12,00,000
Voted	1,96,000	2,22,000

	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—			
INDIA (DEPARTMENT OF LABOUR.)			
{ Non-voted .	14,900		1,400
{ Voted .	12,100	3,000	11,600
INDIA (DELHI)	6,000	4,000	27,000
INDIA (RAJPUTANA)			
{ Non-voted .	1,16,000	95,000	95,000
{ Voted .	1,18,000	1,53,000	97,000
BALUCHISTAN	2,75,000	3,08,000	3,76,000
BOMBAY (KHADA-KVASLA HYDRO-DYNAMIC RE-SEARCH STATION)			
{ Non-voted .	40,100	96,000	20,600
{ Voted .	59,900		86,400
SIND	7,01,000	6,91,000	7,07,000
TOTAL	<u>13,43,000</u>	<u>13,50,000</u>	<u>14,22,000</u>
{ Non-voted .	11,47,000	13,50,000	12,00,000
{ Voted .	1,96,000		2,22,000

III. DETAILS of the foregoing :—

INDIA.

GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR.

F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:

Contribution of the Central Government towards the upkeep of the Central Bureau of Irrigation .

3,100

3,000

H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13 1/3):

HIGH COMMISSIONER FOR INDIA:
Leave and Deputation Salaries and Sterling Overseas Pay .

14,900

..

J.—RESERVE FOR REVENUE EXPENDITURE

 { Non-voted .

9,000

1,400

8,600

 { Non-voted .

14,900

1,400

 { Voted .

12,100

11,600

TOTAL FOR DEPARTMENT OF LABOUR:

27,000

13,000

	Budget Estimate, 1939-40. Rs.	Budget Estimate 1940-41. Rs.
INDIA—contd.		
DELHI.		
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, "18—A"		
C. 3 (3).—OTHER CHARGES		
Survey for Tube Well Irrigation Scheme	..	20,000
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION EMBANKMENT AND DRAINAGE WORKS :		
MAJOR HEAD "18-B".		
C. 4 (2).—MAINTENANCE AND REPAIRS	4,300	1,800
C. 4 (3).—OTHER CHARGES.	800	1,100
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	5,100	22,900
D.—ESTABLISHMENT CHARGED TO REVENUE :		
D. 3.—OTHER ESTABLISHMENTS :		
D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.):		
ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
Supervision and Accounts and Audit establishment	800	3,600
E.—TOOLS AND PLANT CHARGED TO REVENUE :		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	100	500
TOTAL FOR DELHI	6,000	27,000
RAJPUTANA.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"	1,16,000	95,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19" :		
B. 2.—UNPRODUCTIVE WORKS :		
B. 2 (1).—MINOR WORKS	4,300	..

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
INDIA—contd.		
RAJPUTANA—contd.		
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD “XVII—DEDUCT—WORKING EXPENSES”:		
C. 2 (1).—WORKS:		
C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS:		
Tanks in Ajmer	20,300	18,000
Tanks in Beawar and Todgarh Sub-Collectorate	9,800	2,500
TOTAL	30,100	20,500
C. 2 (1) (2).—MAINTENANCE AND REPAIRS:		
Tanks in Ajmer	46,000	30,000
Tanks in Beawar and Todgarh Sub-Collectorate	18,400	27,000
TOTAL	64,400	57,000
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, “18—A”		
C. 3 (3).—OTHER CHARGES . . . . .	..	800
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	94,500	78,300
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 3.—OTHER ESTABLISHMENTS.		
D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)		
Pay of establishment	1,700	4,400
Fees payable to Lambardars, Patwaries, etc.	1,000	1,000
Establishment charges paid to other Governments, Departments, etc.	14,300	11,500
TOTAL	17,000	16,900
D. 4.—PENSIONARY CHARGES	700	400
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE	17,700	17,300

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
INDIA—concl'd.		
RAJPUTANA—concl'd.		
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	1,500	1,400
TOTAL FOR RAJPUTANA	2,34,000	1,92,000
Non-voted	1,16,000	95,000
Voted	1,18,000	97,000
BALUCHISTAN.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"	1,33,000	1,35,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19":		
B. 2.—UNPRODUCTIVE WORKS:		
B. 2 (1)—M I N O R WORKS		1,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD—"XVII—DEDUCT—WORKING EXPENSES":		
C. 2 (1).—WORKS:		
C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS		
<i>Pishin Canals</i>	4,000	1,500
<i>Nari Canals</i>	1,000	1,000
TOTAL	5,000	2,500
C. 2 (1) (2).—MAINTENANCE AND REPAIRS:		
<i>Pishin Canals</i>	35,000	37,500
<i>Nari Canals</i>	6,000	7,000
TOTAL	41,000	44,500

NUMBERS.		Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.	Rs.	Rs.
BALUCHISTAN—contd.			
C.—COST OF WORKS CHARGED TO REVENUE—concld.			
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, "18-A":			
C. 3 (1).—WORKS:			
	C. 3 (1) (1).—M I N O R WORKS	20,000	24,000
	C. 3 (2).—MAINTENANCE AND REPAIRS	15,000	21,000
	TOTAL	35,000	45,000
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION EMBANKMENT AND DRAINAGE WORKS — M A J O R HEAD "18-B":			
C. 4 (1).—WORKS:			
C. 4 (1) (1).—MAJOR WORKS:			
	<i>Construction of a tail for Durrani Outfall Channel.</i> . . . .	..	50,000
	C. 4 (1) (2).—M I N O R WORKS . . . . .	..	6,000
	C. 4 (2).—M A I N T E N A N C E AND REPAIRS	6,000	7,000
	TOTAL	6,000	63,000
TOTAL FOR COST OF WORKS CHARGED TO REVENUE		87,000	1,55,000
D.—ESTABLISHMENT CHARGED TO REVENUE:			
D. 1.—DIRECTION:			
D. 1 (1).—P A Y O F OFFICERS:			
1	1 <i>Superintending Engineer</i>	25,800	25,800
D. 1 (2).—OTHER CHARGES:			
3	3 <i>Jamadar (1) and Peons (2)</i>	800	800
—	— <i>Travelling allowance</i>	3,800	4,200
3	3 TOTAL	4,600	5,000
TOTAL FOR DIRECTION		30,400	30,800

NUMBERS.			Budget	Budget
1939-	1940-		Estimate,	Estimate,
40.	41.		1939-40.	1940-41.
			Rs.	Rs.
BALUCHISTAN—contd.				
D.—ESTABLISHMENT CHARGED TO REVENUE—concl'd.				
D. 2.—EXECUTIVE :				
D. 2 (1).—P A Y O F OFFICERS :				
1	1	Assistant Executive Engineer	6,300	8,700
—	—	Leave salary	7,400	..
—	—	TOTAL	13,700	8,700
D. 2 (2).—OTHER CHARGES				
20	25	Accountant (1), Head Clerk (1), clerks (8), Draftsman (1), Assistant Draftsman (1), upper subordinates (2), subordinates (9), Daftry (1) and Tracer (1) at rates varying from Rs. 30 to Rs. 250	32,500	39,300
12	13	Servants, including peons, etc. (at rates varying from Rs. 16 to Rs. 25)	2,700	3,000
—	—	Leave salary	500	500
—	—	Travelling and other allowances	12,200	12,700
—	—	Contingencies	4,900	4,000
32	38	TOTAL	52,800	59,500
TOTAL FOR EXECUTIVE			66,500	68,200
D. 3.—OTHER ESTABLISHMENTS :				
D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVTS., ETC.):				
		Direction charges	1,300	2,500
D. 4.—PENSIONARY CHARGES				
			8,100	7,800
D. 5.—DEDUCT.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
			—52,800	—31,300
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE			53,500	73,000

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
BALUCHISTAN—concl'd.		
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES:		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	2,200	2,700
E. 3.—DEDUCT.—T O O L S AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-3,400	-1,400
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	-1,200	1,300
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600
G.—SUSPENSE:		
G. 1.—STOCK:		
G. 1 (1).—CHARGES	500	500
G. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	-500	-500
G. 2.—OTHER SUSPENSE ACCOUNTS:		
G. 2 (1).—CHARGES	20,000	10,000
G. 2 (2).—DEDUCT—RECOVERIES	-20,000	-10,000
TOTAL FOR SUSPENSE	..	..
H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13½):		
HIGH COMMISSIONER FOR INDIA,		
Sterling Overseas Pay	2,100	2,100
TOTAL FOR BALUCHISTAN—	2,75,000	3,76,000

NUMBERS 1939-1940. 40. 41.	Budget Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
BOMBAY.		
(KHADAKVASLA HYDRO-DYNAMIC RESEARCH STATION.)		
D.—ESTABLISHMENT CHARGED TO REVENUE :		
D. 3.—OTHER ESTABLISHMENTS :		
D. 3 (2).—KHADAKVASLA HYDRO-DYNAMIC RESEARCH STATION :		
D. 3 (2) (1).—PAY OF OFFICERS :		
1 1 Director	{ 17,300	17,500
1 1 Executive Engineer	11,800	13,700
1 1 Assistant Engineer	6,100	7,600
<u>3 3</u>		
Non-voted	29,100	33,700
Voted	6,100	25,100
TOTAL	35,200	38,800
D. 3 (2) (2).—PAY OF ESTABLISHMENTS :		
41 41 Supervisor (1), Research Assistant (1), Overseers (3), Computers (2), Laboratory in charge (1), Laboratory Assistant (1), Mustering Karkun (1), Mukadam (1), Work Khallasis (9), Head Clerk (1), Accounts clerk (1), Stenographer (1), Typist (1), Clerk (1), Draftsman (1), Assistant Draftsman (2), Tracers (4), Havildar (1), Peons (6) and Chowkidars (2)	23,400	25,200
D. 3 (2) (3).—OTHER CHARGES :		
Travelling allowance :	{ 3,800	2,000
Contingencies	1,800	5,000
	53,600	56,100
Non-voted	3,800	2,000
Voted	55,400	61,100
TOTAL	59,200	63,100
Non-voted	32,900	15,700
Voted	84,900	1,11,400
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE	1,17,800	1,27,100

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
BOMBAY—concl'd.		
(KHADAKVASLA HYDRO-DYNAMIC RESEARCH STATION)—concl'd.		
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
<i>Contribution for the cost of Passages granted under the Superior Civil Services Rules, 1924</i>	<i>1,200</i>	<i>..</i>
H.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1= Rs. 13 1/3):		
<i>Overseas pay</i>	<i>6,000</i>	<i>4,900</i>
I.—DEDUCT—CONTRIBUTION PAYABLE BY THE RAILWAY DEPARTMENT (RAILWAY BOARD) TOWARDS THE COST OF THE KHADAKVASLA RESEARCH STATION	—25,000	—25,000
{ <i>Non-voted</i>	<i>40,100</i>	<i>20,600</i>
{ <i>Voted</i>	<i>59,900</i>	<i>86,400</i>
TOTAL FOR BOMBAY (KHADAKVASLA HYDRO-DYNAMIC RESEARCH STATION).	1,00,000	1,07,000
SIND.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "17"	4,94,000	4,83,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "19":		
B. 1.—PRODUCTIVE WORKS —SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLOYD BARRAGE AND CANALS CONSTRUCTION PROJECT:		
	11,000	32,000

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
SIND—concl'd.		
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XVII"—<i>DEDUCT</i> WORKING EXPENSES :		
<i>Share of the Central Government on account of Irrigation in the Nasirabad Tehsil by the Lloyd Barrage and Canals construction project :</i>		
	<u>1,96,000</u>	<u>1,92,000</u>
TOTAL FOR SIND .	<u>7,01,000</u>	<u>7,07,000</u>
RECEIPTS.		
Productive and unproductive works .	<u>4,50,000</u>	<u>4,22,000</u>

DEMAND No. 10.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted: Eleven Crores, Twelve Lakhs and Four Thousand Rupees.

Non-voted: Eighty-six Lakhs and Ninety-one Thousand Rupees.

		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES] INDIA	Non-voted .	12,48,043	12,28,000	11,99,000	12,42,000
	Voted .	10,41,98,063	10,54,99,000	10,55,60,500	10,95,25,000
ENGLAND	Non-voted .	5,53,308	6,07,000	5,76,000	4,86,000
	Voted .	15,04,169	15,33,000	15,50,000	16,26,000
TOTAL		10,75,03,583	10,88,67,000	10,88,85,500	11,28,79,000
LOSS OR GAIN BY EXCHANGE	Non-voted .	3,255		2,000	
	Voted .	10,027	..	5,400	..
INTEREST ON DEBT		73,45,227	74,61,000	73,04,000	69,63,000
CAPITAL OUTLAY CHARGED TO REVENUE (a)		4,14,977	3,41,000	2,57,000	53,000
REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .		..	-100	..	..
TOTAL		11,52,77,069	11,66,68,900	11,64,53,900	11,98,95,000
Non-voted		91,49,833	92,96,000	90,81,000	86,91,000
Voted		10,61,27,236	10,73,72,900	10,73,72,900	11,12,04,000

RECEIPTS.

See Supplement.

(a) Figures are gross.

DEMAND No. 11.

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION
OR AVOIDANCE OF DEBT.

L. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the INTEREST CHARGES ON DEBT AND OTHER OBLIGATIONS AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : Ninety-two Lakhs and Twenty-three Thousand Rupees.

Non-voted : Eleven Crores, Eighteen Lakhs and Ninety Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
INTEREST ON ORDINARY DEBT.				
A.—RUPEE DEBT :				
A. 1.—INTEREST ON PERMANENT LOANS	17,39,39,276	16,98,46,000	16,67,97,000	16,29,36,000
A. 2.—DISCOUNT ON LOANS	73,10,798	71,75,000	73,23,000	66,10,000
A. 3.—FLOATING LOANS :				
A. 3 (1)—DISCOUNT ON TREASURY BILLS	68,50,873	70,40,000	1,02,56,000	1,12,19,000
A. 3 (2)—INTEREST ON OTHER FLOATING LOANS	2,70,959	2,00,000	1,50,000	2,00,000
A. 4.—OTHER ITEMS :				
A. 4 (1)—INTEREST ON EXPIRED LOANS	36,726	1,00,000	..	..
A. 4 (2)—MANAGEMENT OF DEBT	8,74,932	8,85,000	8,75,000	8,85,000
A. 4 (3)—EXPENDITURE CONNECTED WITH THE ISSUE OF NEW LOANS	2,01,414	..	1,24,000	..
A. 4 (4)—MISCELLANEOUS	17,558	12,000	15,000	15,000
TOTAL	18,95,02,536	18,52,58,000	18,60,45,000	18,18,65,000
<i>Non-voted</i>	<i>18,84,08,632</i>	<i>18,43,61,000</i>	<i>18,50,31,000</i>	<i>18,09,65,000</i>
<i>Voted</i>	<i>10,93,904</i>	<i>8,97,000</i>	<i>10,14,000</i>	<i>9,00,000</i>
B.—STERLING DEBT :				
B. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS	13,00,97,076	12,99,95,000	12,99,11,000	12,82,26,000
B. 2.—INTEREST PORTION OF ANNUITIES CREATED IN PURCHASE OF RAILWAYS	1,81,29,113	1,71,78,000	1,71,78,000	1,61,95,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INTEREST ON ORDINARY DEBT—concl'd.				
B.—STERLING DEBT—concl'd.				
B. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE OR TERMINATION OF CONTRACT	1,13,43,235	1,13,43,000	1,13,43,000	1,13,43,000
B. 4.—DISCOUNT ON LOANS	41,75,368	43,96,000	43,96,000	46,27,000
B. 5.—MANAGEMENT OF DEBT:				
B. 5 (1).—GROSS	11,79,498	11,80,000	11,80,000	11,78,000
B. 5 (2).—DEDUCT—AMOUNT CHARGEABLE TO STATE RAILWAYS	—2,63,983	—2,63,000	—2,63,000	—2,63,000
B. 6.—OTHER ITEMS:				
B. 6 (1).—DIFFERENCE BETWEEN PAR VALUE AND COST OF INDIA BONDS PURCHASED FOR CANCELLATION	5,63,482	6,12,000	4,17,000	5,72,000
B. 6 (2).—MISCELLANEOUS	1,23,484	1,60,000	1,40,000	1,40,000
B. 7.—LOSS OR GAIN BY EXCHANGE. { Non-voted	8,89,215	..	5,69,000	..
{ Voted	6,859	..	4,000	..
TOTAL FOR STERLING DEBT	16,62,43,347	16,46,01,000	16,48,75,000	16,20,18,000
<i>Non-voted</i>	<i>16,51,97,489</i>	<i>16,35,24,000</i>	<i>16,33,14,000</i>	<i>16,09,63,000</i>
<i>Voted</i>	<i>10,45,858</i>	<i>10,77,000</i>	<i>10,61,000</i>	<i>10,55,000</i>
TOTAL FOR INTEREST ON ORDINARY DEBT	35,57,45,883	34,98,59,000	35,09,20,000	34,38,83,000
<i>Non-voted</i>	<i>35,36,06,121</i>	<i>34,78,85,000</i>	<i>34,88,45,000</i>	<i>34,19,28,000</i>
<i>Voted</i>	<i>21,39,762</i>	<i>19,74,000</i>	<i>20,75,000</i>	<i>19,55,000</i>
INTEREST ON UNFUNDED DEBT.				
<i>Payments in India.</i>				
C.—SPECIAL LOANS:				
C. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	6,74,852	7,18,000	7,22,000	7,00,000
C. 2.—INTEREST ON OTHER SPECIAL LOANS.	35,160	36,800	35,400	35,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INTEREST ON UNFUNDED DEBT				
<i>—contd.</i>				
<i>Payments in India—concl'd.</i>				
D.—TREASURY NOTES OF SERVICE AND OTHER FUNDS .	2,865	2,900	2,900	2,900
E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST.	5,72,866	5,49,200	5,43,800	5,20,200
F.—SAVINGS BANK DEPOSITS :				
F. 1.—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS	1,41,54,917	1,27,00,000	1,18,32,000	1,17,09,000
F. 2.—BONUS ON POST OFFICE CASH CERTIFICATES.	3,34,54,667	2,25,00,000	1,77,00,000	1,75,00,000
F. 3.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATES WORK.	74,99,860	74,18,000	74,09,000	72,68,000
TOTAL FOR SAVINGS BANK DEPOSITS.	5,51,09,444	4,26,18,000	3,69,41,000	3,64,77,000
	<i>Non-voted .</i>	4,76,09,584	3,52,00,000	2,95,32,000
	<i>Voted .</i>	74,99,860	74,18,000	74,09,000
				72,68,000
G.—STATE PROVIDENT FUNDS :				
G. 1.—GENERAL PROVIDENT FUND	31,44,620	33,11,600	33,99,700	36,51,900
G. 2.—I. C. S. PROVIDENT FUND	46,989	50,000	59,300	67,300
G. 3.—I. C. S. (NON-EUROPEAN MEMBERS) PROVIDENT FUND	1,239	1,200	1,200	1,200
G. 4.—CONTRIBUTORY PROVIDENT FUND	1,56,386	1,66,200	1,56,300	1,62,100
G. 5.—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS	1,40,84,600	1,45,85,000	1,45,28,600	1,49,97,000
G. 6.—COMPANIES RAILWAYS PROVIDENT FUNDS	92,66,598	94,55,000	95,47,000	98,16,000
G. 7.—OTHER MISCELLANEOUS PROVIDENT FUNDS	4,34,745	5,02,800	5,21,600	5,69,300
TOTAL FOR STATE PROVIDENT FUNDS.	2,71,35,177	2,80,71,700	2,82,13,700	2,92,64,800
H.—SPECIAL DEPOSIT ACCOUNTS :				
H. 1.—POSTAL INSURANCE AND LIFE ANNUITY FUND	28,49,240	30,31,000	30,23,000	32,06,000
H. 2.—CEMETERY ENDOWMENT FUND	34,312	35,000	35,900	36,200
H. 3.—RAILWAY STAFF BENEFIT FUND	19,575	18,000	18,000	18,000
H. 4.—OTHER SPECIAL DEPOSIT ACCOUNTS	3,587	5,200	4,800	4,600
TOTAL FOR SPECIAL DEPOSIT ACCOUNTS	29,06,714	30,89,200	30,81,700	32,64,800
TOTAL FOR PAYMENTS IN INDIA	8,64,37,078	7,50,85,800	6,95,40,500	7,02,65,100
	<i>Non-voted .</i>	7,89,37,218	6,76,67,800	6,21,31,500
	<i>Voted .</i>	74,99,860	74,18,000	74,09,000
				72,68,000

	Actuals, 1933-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
INTEREST ON UNFUNDED DEBT				
<i>—concl'd.</i>				
<i>Payments in England.</i>				
I.—FAMILY PENSIONS, ETC., FUND:				
I. 1.—I. C. S. FAMILY PENSION FUND	12,95,530	5,48,000	5,48,000	5,46,000
I. 2.—I. M. S. FAMILY PENSION FUND	19,42,860	9,40,000	9,40,000	9,16,000
I. 3.—SUPERIOR SERVICES (INDIA) FAMILY PENSION FUND	1,99,733	92,000	92,000	..
I. 4.—INDIAN MILITARY WIDOWS' AND ORPHANS' FUND	2,44,554	90,000	90,000	94,000
J.—INTEREST ON B. & N. W. RAILWAY SINKING FUND	20,169	23,000	23,000	27,000
K.—LOSS OR GAIN BY EXCHANGE	16,912	..	6,000	..
TOTAL FOR PAYMENTS IN ENGLAND	37,19,758	16,93,000	16,99,000	15,83,000
TOTAL FOR INTEREST ON UNFUNDED DEBT	9,01,56,836	7,67,78,800	7,12,39,500	7,18,48,100
<i>Non-voted</i>	<i>8,26,56,976</i>	<i>6,93,60,800</i>	<i>6,38,30,500</i>	<i>6,45,80,100</i>
<i>Voted</i>	<i>74,99,860</i>	<i>74,18,000</i>	<i>74,09,000</i>	<i>72,68,000</i>
INTEREST ON OTHER OBLIGATIONS.				
L.—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS:				
L. 1.—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND	9,04,843	8,87,000	8,93,000	8,79,000
L. 2.—DEPRECIATION RESERVE FUND:				
L. 2 (1)—RAILWAYS	1,03,13,175	1,25,31,000	1,24,70,000	1,47,24,000
L. 2 (2)—SALT	1,23,455	1,21,700	1,19,200	1,18,700
L. 2 (3)—LIGHTHOUSES AND LIGHTSHIPS	50,975	55,200	57,600	61,900
L. 3.—RAILWAY RESERVE FUND . . . . .	..	..	..	6,50,000
L. 4.—GENERAL RESERVE FUND — LIGHTHOUSES AND LIGHTSHIPS	1,28,768	1,54,600	1,55,500	1,58,600
TOTAL FOR DEPRECIATION RESERVE AND OTHER RESERVE FUNDS	1,15,21,216	1,37,49,500	1,36,95,300	1,65,92,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INTEREST ON OTHER OBLIGATIONS—concl.				
M.—OTHER ITEMS :				
M. 1.—MISCELLANEOUS	30,707	30,700	37,200	37,700
TOTAL FOR INTEREST ON OTHER OBLIGATIONS	1,15,51,923	1,37,80,200	1,37,32,500	1,66,29,900
TOTAL FOR INTEREST PAYMENTS (GROSS).	45,74,54,642	44,04,18,000	43,58,92,000	43,23,61,000
Non-voted	44,78,15,020	43,10,26,000	42,64,08,000	42,31,38,000
Voted	96,39,622	93,92,000	94,84,000	92,23,000
N.—TRANSFERS :				
N. 1.—DEDUCT—INTEREST TRANSFERRED TO COMMERCIAL DEPARTMENTS :				
N. 1 (1).—RAILWAYS :				
N. 1 (1) (1).—INDIA	17,32,70,173	17,17,93,000	17,10,18,000	17,03,88,000
N. 1 (1) (2).—ENGLAND	10,77,75,183	10,77,91,000	10,77,88,000	10,78,02,000
N. 1 (2).—POSTS AND TELE-GRAPHS	73,46,713	74,64,000	73,06,000	69,65,000
N. 1 (3).—IRRIGATION	7,37,731	7,43,000	7,22,000	7,13,000
N. 1 (4).—SALT	4,00,000	3,99,000	4,04,000	4,03,000
N. 1 (5).—SECURITY PRINTING	1,45,398	1,53,000	1,36,000	1,35,000
N. 1 (6).—CURRENCY NOTE PRESS	1,18,484	1,10,000	1,13,000	1,30,000
N. 1 (7).—LOSS OR GAIN BY EXCHANGE	4,34,351	..	3,76,000	..
N. 2.—DEDUCT—INTEREST PAID BY PROVINCIAL GOVERNMENTS	5,35,46,748	5,30,22,000	5,30,25,000	5,24,21,000
N. 3.—DEDUCT—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS :				
N. 3 (1).—CIVIL	14,81,413	14,02,000	14,43,000	13,53,000
N. 3 (2).—DEPARTMENTAL	9,69,163	9,75,000	9,27,000	9,38,000
TOTAL FOR TRANSFERS	34,62,25,357	34,38,52,000	34,32,58,000	34,12,48,000
TOTAL FOR INTEREST PAYMENTS (NET).	11,12,29,285	9,65,66,000	9,26,34,000	9,11,13,000
Non-voted	10,15,89,663	8,71,74,000	8,31,50,000	8,18,90,000
Voted	96,39,622	93,92,000	94,84,000	92,23,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.				
O.—SINKING FUND	1,36,71,000	1,25,15,000	1,25,15,000	95,04,000
P.—OTHER APPROPRIATIONS	1,63,29,000	1,74,85,000	1,74,85,000	2,04,96,000
TOTAL APPROPRIATION FOR REDUC- TION OR AVOIDANCE OF DEBT	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000
GRAND TOTAL	14,12,29,285	12,65,66,000	12,26,34,000	12,11,13,000
<i>Non-voted</i>	13,15,89,663	11,71,74,000	11,31,50,000	11,18,90,000
<i>Voted</i>	96,39,622	93,92,000	94,84,000	92,23,000

II.—B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ <i>Non-voted</i>	6,85,19,175	5,72,67,000	5,33,44,000	5,46,99,000
	{ <i>Voted</i>	85,93,764	83,15,000	84,23,000	81,68,000
BALUCHISTAN		32,765	38,000	37,000	42,000
CHIEF AUDITOR, INDIAN STORES DEPARTMENT		2,43,472	2,46,000	2,39,000	2,41,000
MADRAS		1,33,059	1,40,000	1,39,000	1,42,000
BOMBAY		4,15,988	4,41,000	4,41,000	4,47,000
BENGAL		6,18,383	6,24,000	6,15,000	6,03,000
UNITED PROVINCES		7,60,230	8,08,000	8,09,000	7,89,000
PUNJAB		39,261	45,000	46,000	48,000
BIHAR		26,292	29,000	30,000	32,000
CENTRAL PROVINCES AND BERAR ASSAM		20,629	24,000	25,000	25,000
		10,788	12,000	12,000	13,000
NORTH-WEST FRONTIER PRO- VINCE		14,551	22,000	17,000	17,000
ORISSA		4,650	5,000	5,000	5,000
SIND		22,496	25,000	25,000	25,000
COORG		20,211	22,000	17,000	18,000
CHARGES IN ENGLAND { <i>Non-voted</i>	6,02,35,937	5,74,26,000	5,71,50,000	5,47,44,000	
{ <i>Voted</i>	10,38,999	10,77,000	10,57,000	10,55,000	
LOSS OR GAIN BY EX- CHANGE. { <i>Non-voted</i>	4,71,776	..	1,99,000	..	
{ <i>Voted</i>	6,859	..	4,000	..	
TOTAL	14,12,29,285	12,65,66,000	12,26,34,000	12,11,13,000	
<i>Non-voted</i>	13,15,89,663	11,71,74,000	11,31,50,000	11,18,90,000	
<i>Voted</i>	96,39,622	93,92,000	94,84,000	92,23,000	

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
III. DETAILS of the foregoing :—				
INDIA.				
INTEREST ON ORDINARY DEBT.				
A.—RUPEE DEBT :				
A. 1.—INTEREST ON PERMANENT DEBT	<u>17,39,39,276</u>	<u>16,98,46,000</u>	<u>16,67,97,000</u>	<u>16,29,36,000</u>
A. 2.—DISCOUNT ON LOANS	<u>73,10,798</u>	<u>71,75,000</u>	<u>78,28,000</u>	<u>66,10,000</u>
A. 3.—FLOATING LOANS :				
A. 3 (1).—DISCOUNT ON TREASURY BILLS	<u>68,50,873</u>	<u>70,40,000</u>	<u>1,02,56,000</u>	<u>1,12,19,000</u>
A. 3 (2).—INTEREST ON OTHER FLOATING LOANS	<u>2,70,959</u>	<u>2,00,000</u>	<u>1,50,000</u>	<u>2,00,000</u>
TOTAL FOR FLOATING LOANS.	<u>71,21,832</u>	<u>72,40,000</u>	<u>1,04,06,000</u>	<u>1,14,19,000</u>
A. 4.—OTHER ITEMS :				
A. 4 (1).—INTEREST ON EXPIRED LOANS.	<u>36,726</u>	<u>1,00,000</u>	<u>..</u>	<u>..</u>
A. 4 (2).—MANAGEMENT OF DEBT	<u>8,74,932</u>	<u>8,85,000</u>	<u>8,75,000</u>	<u>8,85,000</u>
A. 4 (3).—EXPENDITURE CONNECTED WITH THE ISSUE OF NEW LOANS	<u>2,01,414</u>	<u>..</u>	<u>1,24,000</u>	<u>..</u>
A. 4 (4).—MISCELLANEOUS	<u>17,558</u>	<u>12,000</u>	<u>15,000</u>	<u>15,000</u>
TOTAL FOR OTHER ITEMS	<u>11,30,630</u>	<u>9,97,000</u>	<u>10,14,000</u>	<u>9,00,000</u>
<i>Non-voted</i>	<i>36,726</i>	<i>1,00,000</i>	<i>..</i>	<i>..</i>
<i>Voted</i>	<i>10,93,904</i>	<i>8,97,000</i>	<i>10,14,000</i>	<i>9,00,000</i>
TOTAL FOR RUPEE DEBT	<u>18,95,02,536</u>	<u>18,52,58,000</u>	<u>18,60,45,000</u>	<u>18,18,65,000</u>
<i>Non-voted</i>	<i>18,84,08,632</i>	<i>18,43,61,000</i>	<i>18,50,31,000</i>	<i>18,09,65,000</i>
<i>Voted</i>	<i>10,93,904</i>	<i>8,97,000</i>	<i>10,14,000</i>	<i>9,00,000</i>
INTEREST ON UNFUNDED DEBT.				
C.—SPECIAL LOANS :				
C. 2.—INTEREST ON OTHER SPECIAL LOANS :				
<i>Interest on other Loans (Civil)</i>	<u>7,440</u>	<u>8,300</u>	<u>7,400</u>	<u>7,400</u>
D.—TREASURY NOTES OF SERVICE AND OTHER FUNDS :				
<i>Interest on Madras Non-transferable Treasury Notes (Civil)</i>	<u>2,865</u>	<u>2,900</u>	<u>2,900</u>	<u>2,900</u>
F.—SAVINGS BANK DEPOSITS :				
F. 1.—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS :				
<i>Post Office</i>	<u>1,41,54,917</u>	<u>1,27,00,000</u>	<u>1,18,32,000</u>	<u>1,17,09,000</u>
F. 2.—BONUS ON POST OFFICE CASH CERTIFICATES :				
<i>Post Office</i>	<u>3,34,54,667</u>	<u>2,25,00,000</u>	<u>1,77,00,000</u>	<u>1,75,00,000</u>
F. 3.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATE WORK :				
<i>Civil</i>	<u>74,99,860</u>	<u>74,18,000</u>	<u>74,09,000</u>	<u>72,68,000</u>
TOTAL FOR SAVINGS BANK DEPOSITS.	<u>5,51,09,444</u>	<u>4,26,18,000</u>	<u>3,69,41,000</u>	<u>3,64,77,000</u>
<i>Non-voted</i>	<i>4,76,09,584</i>	<i>3,52,00,000</i>	<i>2,95,32,000</i>	<i>2,92,09,000</i>
<i>Voted</i>	<i>74,99,860</i>	<i>74,18,000</i>	<i>74,09,000</i>	<i>72,68,000</i>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

INDIA—contd.

INTEREST ON UNFUNDED DEBT—
contd.

G.—STATE PROVIDENT FUNDS :

G. 1.—GENERAL PROVIDENT
FUND :

Civil		5,91,000		6,70,000
Post Office		11,75,000		13,58,000
Railways		1,34,000		1,40,000
Defence Services		5,59,000		6,09,000
TOTAL	23,77,852	24,59,000	25,81,000	27,77,000

G. 2.—INDIAN CIVIL SERVICE
PROVIDENT FUND

Civil		33,000		57,000
Post Office		5,000		5,000
TOTAL	40,281	38,000	54,000	62,000

G. 3.—INDIAN CIVIL SERVICE
(NON-EUROPEAN MEM-
BERS) PROVIDENT FUND .

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G. 4.—CONTRIBUTORY PROVI-
DENT FUND :

Civil		45,000		50,000
Defence Services		5,000		3,000
TOTAL	44,928	50,000	46,000	53,000

G. 5.—DEPOSITS IN STATE
RAILWAY PROVIDENT
INSTITUTIONS :

Civil		15,000		16,000
Railways		1,45,70,000		1,49,81,000
TOTAL	1,40,84,596	1,45,85,000	1,45,28,600	1,49,97,000

G. 6.—COMPANIES RAILWAYS
PROVIDENT FUNDS . . .

	92,86,598	94,55,000	95,47,000	98,16,000
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G. 7.—OTHER MISCELLANEOUS
PROVIDENT FUNDS :

Defence Service Officers' Provi- dent Fund (Defence Services).		1,03,000		1,18,000
Other Miscellaneous Provident Funds (Defence Services) .		3,75,000		4,26,000
TOTAL	4,11,575	4,78,000	4,97,000	5,44,000

TOTAL FOR STATE PROVIDENT FUNDS 2,62,25,977 2,70,65,000 2,72,33,600 2,82,49,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
INTEREST ON UNFUNDED DEBT—				
<i>concl'd.</i>				
H.—SPECIAL DEPOSIT ACCOUNTS :				
H. 1.—POSTAL INSURANCE AND LIFE ANNUITY FUND :				
<i>Post Office</i>	28,49,240	30,31,000	30,23,000	32,06,000
H. 2.—CEMETERY ENDOWMENT FUND :				
<i>Civil</i>		1,000		1,200
<i>Railways</i>		1,000		2,000
<i>Defence Services</i>		12,000		11,000
TOTAL	13,924	14,000	14,000	14,200
H. 3.—RAILWAY STAFF BENEFIT FUND				
	19,575	18,000	18,000	18,000
TOTAL FOR SPECIAL DEPOSIT ACCOUNTS	28,82,739	30,63,000	30,55,000	32,38,200
TOTAL FOR INTEREST ON UNFUNDED DEBT				
	8,42,28,465	7,27,57,200	6,72,39,900	6,79,74,500
<i>Non-voted</i>	7,67,28,605	6,53,39,200	5,98,30,900	6,07,06,500
<i>Voted</i>	74,99,860	74,18,000	74,09,000	72,68,000
INTEREST ON OTHER OBLIGATIONS.				
L.—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS :				
L. 1.—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND				
	9,04,843	8,87,000	8,93,000	8,79,000
L. 2.—DEPRECIATION RESERVE FUND :				
L. 2 (1).—RAILWAYS	1,03,13,175	1,25,31,000	1,24,70,000	1,47,24,000
L. 2 (3).—LIGHTHOUSES AND LIGHTSHIPS	50,975	55,200	57,600	61,900
TOTAL FOR DEPRECIATION RESERVE FUND	1,03,64,150	1,25,86,200	1,25,27,600	1,47,85,900
L. 3.—RAILWAY RESERVE FUND				
	..	..	..	6,50,000
L. 4.—GENERAL RESERVE FUND, LIGHTHOUSES AND LIGHTSHIPS				
	1,28,768	1,54,600	1,55,500	1,58,600
TOTAL FOR DEPRECIATION RESERVE AND OTHER RESERVE FUNDS	1,13,97,761	1,36,27,800	1,35,76,100	1,64,73,500
TOTAL FOR INTEREST PAYMENTS (Gross)				
	28,51,28,762	27,16,43,000	26,68,61,000	26,63,13,000
<i>Non-voted</i>	27,65,34,998	26,33,28,000	25,84,38,000	25,81,45,000
<i>Voted</i>	85,93,764	83,15,000	84,23,000	81,68,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
N.—TRANSFERS :				
N. 1.—DEDUCT—INTEREST				
TRANSFERRED TO COM-				
MERCIAL DEPARTMENTS :				
N. 1 (1).—RAILWAYS :				
N. 1 (1) (1).—INDIA	17,32,70,173	17,17,93,000	17,10,13,000	17,03,88,000
N. 1 (2).—POSTS AND TELE- GRAPHS	73,46,713	74,64,000	73,06,000	69,65,000
N. 1 (3).—IRRIGATION	7,37,731	7,43,000	7,22,000	7,13,000
N. 1 (4).—SALT	4,00,000	3,99,000	4,04,000	4,03,000
N. 1 (5).—SECURITY PRINTING	1,45,398	1,53,000	1,36,000	1,35,000
N. 1 (3).—CURRENCY NOTE PRESS	1,13,484	1,10,000	1,13,000	1,30,000
N. 2.—DEDUCT—INTEREST PAID BY PROVINCIAL GOVERN- MENTS	5,35,46,748	5,30,22,000	5,30,25,000	5,24,21,000
N. 3.—DEDUCT—INTEREST POR- TION OF EQUATED PAY- MENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS :				
N. 3 (1).—CIVIL	14,81,413	14,02,000	14,43,000	13,53,000
N. 3 (2).—DEPARTMENTAL :				
Post Office		1,92,000.		1,80,000
Railways		45,000		
Defence Services		7,38,000		7,53,000
TOTAL	9,69,163	9,75,000	9,27,000	9,38,000
TOTAL FOR TRANSFERS	23,80,15,823	23,60,61,000	23,50,94,000	23,34,46,000
TOTAL FOR INTEREST PAYMENTS (NET)	4,71,12,939	3,55,82,000	3,17,67,000	3,28,67,000
Non-voted	3,85,19,175	2,72,67,000	2,33,44,000	2,46,99,000
Voted	85,93,764	83,15,000	84,23,000	81,68,000
APPROPRIATION FOR REDUCTION OR				
AVOIDANCE OF DEBT.				
O.—SINKING FUND	1,36,71,000	1,25,15,000	1,25,15,000	95,04,000
P.—OTHER APPROPRIATIONS	1,63,29,000	1,74,85,000	1,74,85,000	2,04,96,000
TOTAL APPROPRIATION FOR REDUC- TION OR AVOIDANCE OF DEBT	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000
TOTAL FOR INDIA	7,71,12,939	6,55,82,000	6,17,67,000	6,28,67,000
Non-voted	6,85,19,175	5,72,67,000	5,33,44,000	5,46,99,000
Voted	85,93,764	83,15,000	84,23,000	81,68,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN				
G.—STATE PROVIDENT FUNDS:				
G. 1.—GENERAL PROVIDENT FUND	29,439	34,300	33,500	38,400
G. 2.—INDIAN CIVIL SERVICE PROVIDENT FUND	2,234	2,500	2,300	2,400
G. 3.—INDIAN CIVIL SERVICE (NON-EUROPEAN MEMBERS) PROVIDENT FUND	1,092	1,200	1,200	1,200
TOTAL FOR BALUCHISTAN	32,765	38,000	37,000	42,900

CHIEF AUDITOR, INDIAN STORES DEPARTMENT.

G.—STATE PROVIDENT FUNDS:				
G. 1.—GENERAL PROVIDENT FUND	41,261	45,100	44,306	48,600
G. 4.—CONTRIBUTORY PROVIDENT FUND	67,830	67,400	63,700	61,900
G. 7.—OTHER MISCELLANEOUS PROVIDENT FUNDS:				
<i>Interest on other Miscellaneous Provident Funds</i>	10,926	11,800	11,800	11,800
TOTAL FOR STATE PROVIDENT FUNDS	1,20,017	1,24,300	1,19,800	1,22,300
L.—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS:				
L. 2.—DEPRECIATION RESERVE FUND:				
L. 2 (2)—SALT	7,23,455	1,21,700	1,19,200	1,18,700
TOTAL FOR CHIEF AUDITOR, INDIAN STORES DEPARTMENT	2,43,472	2,46,000	2,39,000	2,41,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :				
<i>Interest on Madras Military Assistant Surgeons' Fund</i>	17,448	15,200	15,300	15,200
G.—STATE PROVIDENT FUNDS :				
G. 1.—GENERAL PROVIDENT FUND	85,161	92,400	92,000	96,800
G. 2.—I. C. S. PROVIDENT FUND	92	..	100	..
G. 4.—CONTRIBUTORY PROVIDENT FUND	14,663	15,900	5,300	12,900
G. 5.—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS	4	..	..	..
G. 7.—OTHER MISCELLANEOUS PROVIDENT FUNDS :				
<i>Interest on other Miscellaneous Provident Funds</i>	12,244	13,000	12,800	13,500
TOTAL FOR STATE PROVIDENT FUNDS.	1,12,164	1,21,300	1,20,200	1,23,200
H.—SPECIAL DEPOSIT ACCOUNTS :				
H. 2.—CEMETERY ENDOWMENT FUND	3,447	3,500	3,500	3,600
TOTAL FOR MADRAS	1,33,059	1,40,000	1,39,000	1,42,000
BOMBAY.				
C.—SPECIAL LOANS :				
C. 2.—INTEREST ON OTHER SPECIAL LOANS :				
<i>Interest on other loans</i>	500	500	500	500
E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :				
<i>Interest on Uncovenanted Service Family Pension Fund</i>	1,44,288	1,45,000	1,40,000	1,35,000
G.—STATE PROVIDENT FUNDS :				
G. 1.—GENERAL PROVIDENT FUND	2,20,234	2,40,500	2,40,500	2,49,700
G. 2.—INDIAN CIVIL SERVICE PROVIDENT FUND	645	1,000	200	200
G. 4.—CONTRIBUTORY PROVIDENT FUND	14,937	17,800	17,500	19,000
TOTAL FOR STATE PROVIDENT FUNDS.	2,35,816	2,59,300	2,58,200	2,68,900

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
BOMBAY—concl'd.				
H.—SPECIAL DEPOSIT ACCOUNTS :				
H. 2.—CEMETERY ENDOWMENT FUND	3,273	3,300	3,300	3,300
H. 4.—OTHER SPECIAL DEPOSIT ACCOUNTS :				
<i>Interest on Bombay Family Pension Fund of Government servants (Life Assurance Branch).</i>	1,404	2,200	1,800	1,600
TOTAL FOR SPECIAL DEPOSIT ACCOUNTS	4,677	5,500	5,100	4,900
M.—OTHER ITEMS :				
M. 1.—MISCELLANEOUS	30,707	30,700	37,200	37,700
TOTAL FOR BOMBAY	4,15,988	4,41,000	4,41,000	4,47,000
BENGAL.				
E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :				
<i>Interest on Bengal Uncovenanted Service Family Pension Fund</i>		3,20,000		3,00,000
<i>Interest on Bengal and Madras Service Family Pension Fund</i>		69,000		70,000
TOTAL FOR DEPOSITS OF SERVICE FUNDS BEARING INTEREST	4,11,130	3,89,000	3,88,500	3,70,000
G.—STATE PROVIDENT FUNDS :				
G. 1.—GENERAL PROVIDENT FUND	1,89,657	2,16,000	2,08,000	2,13,000
G. 2.—INDIAN CIVIL SERVICE PROVIDENT FUND	1,481	500	..	..
G. 4.—CONTRIBUTORY PROVIDENT FUND	12,373	13,500	13,500	15,000
TOTAL FOR STATE PROVIDENT FUNDS	2,03,511	2,30,000	2,21,500	2,28,000
H.—SPECIAL DEPOSIT ACCOUNTS :				
H. 2.—CEMETERY ENDOWMENT FUND	1,559	2,000	2,000	2,000
H. 4.—OTHER SPECIAL DEPOSIT ACCOUNTS :				
<i>Interest on General Family Pension Fund</i>		500		500
<i>Interest on Hindu Family Annuity Fund</i>		2,000		2,000
<i>Interest on Bengal Christian Family Pension Fund</i>		500		500
TOTAL	-2,183	3,000	3,000	3,000
TOTAL FOR SPECIAL DEPOSIT ACCOUNTS	3,742	5,000	5,000	5,000
TOTAL FOR BENGAL	6,18,383	6,24,000	6,15,000	6,03,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
UNITED PROVINCES.				
C.—SPECIAL LOANS :				
C. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	6,74,852	7,18,000	7,22,000	7,00,000
C. 2.—INTEREST ON OTHER SPECIAL LOANS : <i>Interest on other loans</i>	26,720	27,000	27,000	27,000
TOTAL FOR SPECIAL LOANS.	7,01,572	7,45,000	7,49,000	7,27,000
G.—STATE PROVIDENT FUNDS :				
G. 1.—GENERAL PROVIDENT FUND	53,788	53,000	55,000	57,000
H.—SPECIAL DEPOSIT ACCOUNTS :				
H. 2.—CEMETERY ENDOWMENT FUND	4,870	5,000	5,000	5,000
TOTAL FOR UNITED PROVINCES .	7,60,230	8,08,000	8,09,000	7,89,000
PUNJAB.				
C.—SPECIAL LOANS :				
C. 2.—INTEREST ON OTHER SPECIAL LOANS : <i>Interest on Educational Funds</i>	500	1,000	500	500
G.—STATE PROVIDENT FUNDS :				
G. 1.—GENERAL PROVIDENT FUND	35,747	40,000	42,300	44,300
G. 2.—INDIAN CIVIL SERVICE PROVIDENT FUND . . . . .	..	1,000	..	..
TOTAL FOR STATE PROVIDENT FUNDS.	35,747	41,000	42,300	44,300
H.—SPECIAL DEPOSIT ACCOUNTS :				
H. 2.—CEMETERY ENDOWMENT FUND	3,014	3,000	3,200	3,200
TOTAL FOR PUNJAB .	39,261	45,000	46,000	48,000
BIHAR.				
G.—STATE PROVIDENT FUNDS :				
G. 1.—GENERAL PROVIDENT FUND	25,466	28,000	29,000	31,000
H.—SPECIAL DEPOSIT ACCOUNTS :				
H. 2.—CEMETERY ENDOWMENT FUND	826	1,000	1,000	1,000
TOTAL FOR BIHAR .	26,292	29,000	30,000	32,000
CENTRAL PROVINCES AND BERAR.				
G.—STATE PROVIDENT FUNDS :				
G. 1.—GENERAL PROVIDENT FUND	19,210	23,000	23,000	23,000
H.—SPECIAL DEPOSIT ACCOUNTS :				
H. 2.—CEMETERY ENDOWMENT FUND	1,419	1,000	2,000	2,000
TOTAL FOR CENTRAL PROVINCES AND BERAR	20,629	24,000	25,000	25,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
G.—STATE PROVIDENT FUNDS :				
G. 1.—GENERAL PROVIDENT FUND	10,244	11,500	11,500	12,500
H.—SPECIAL DEPOSIT ACCOUNTS :				
H. 2.—CEMETERY ENDOWMENT FUND	544	500	500	500
TOTAL FOR ASSAM	10,788	12,000	12,000	13,000
NORTH-WEST FRONTIER PROVINCE:				
G.—STATE PROVIDENT FUNDS :				
G. 1.—GENERAL PROVIDENT FUND	10,640	13,400	14,000	14,000
G. 2.—INDIAN CIVIL SERVICE PROVIDENT FUND	2,256	7,000	2,700	2,700
G. 4.—CONTRIBUTORY PROVIDENT FUND	1,655	1,600	300	300
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	14,551	22,000	17,000	17,000
ORISSA.				
G.—STATE PROVIDENT FUNDS :				
G. 1.—GENERAL PROVIDENT FUND	4,500	5,000	4,800	4,300
H.—SPECIAL DEPOSIT ACCOUNTS :				
H. 2.—CEMETERY ENDOWMENT FUND	150	..	200	200
TOTAL FOR ORISSA	4,650	5,000	5,000	5,000
SIND.				
G.—STATE PROVIDENT FUNDS :				
G. 1.—GENERAL PROVIDENT FUND	21,264	23,800	23,800	23,800
H.—SPECIAL DEPOSIT ACCOUNTS :				
H. 2.—CEMETERY ENDOWMENT FUND	1,232	1,200	1,200	1,200
TOTAL FOR SIND	22,496	25,000	25,000	25,000
COORG.				
G.—STATE PROVIDENT FUNDS :				
G. 1.—GENERAL PROVIDENT FUND	20,157	21,500	17,000	18,000
H.—SPECIAL DEPOSIT ACCOUNTS :				
H. 2.—CEMETERY ENDOWMENT FUND	54	500	..	..
TOTAL FOR COORG	20,211	22,000	17,000	18,000

DEMAND No. 12 .
EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted : One Lakh and Twenty-seven Thousand Rupees.

Non-voted : Four Lakhs and Eighty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—EXECUTIVE COUNCIL :				
A. 1.—PAY	4,59,246	4,65,000	4,65,000	4,78,700
A. 2.—ALLOWAN- CES	1,549	4,300	1,600	2,000
{ Non-voted				
{ Voted	4,658	3,800	4,500	11,200
A. 3.—TOUR EXPENSES	98,008	1,00,200	1,13,000	99,900
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	809	600	1,300	1,200
TOTAL FOR EXECUTIVE COUNCIL	5,64,268	5,73,900	5,85,400	5,93,000
B.—CABINET SECRETARY:				
B. 1.—PAY OF OFFICERS	3,600	3,600	3,600	3,600
{ Non-voted				
{ Voted	6,560	6,200	6,800	7,100
B. 2.—PAY OF ESTABLISH- MENTS	3,010	3,800	3,200	4,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	446	500	500	500
{ Non-voted				
{ Voted	1,834	2,000	1,700	1,800
B. 4.—CONTINGENCIES	3,182	3,000	2,800	3,000
TOTAL FOR CABINET SECRETARY	18,632	19,100	18,600	20,000
C.—CHARGES IN ENGLAND :				
C. 1.—SECRETARY OF STATE	22,779	15,000	15,000	..
C. 2.—HIGH COMMISSIONER FOR INDIA . . . . .	..	10,000	13,000	..
TOTAL FOR CHARGES IN ENGLAND	22,779	25,000	28,000	..
D.—LOSS OR GAIN BY EXCHANGE.	139	..	..	..
E.—REDUCTIONS MADE BY THE LEGISLATIVE ASSEMBLY . . . . .	..	-200	..	..
TOTAL	6,05,818	6,17,800	6,32,000	6,13,000
Non-voted	4,88,568	4,99,000	5,00,000	4,86,000
Voted	1,17,250	1,18,800	1,32,000	1,27,000

NUMBERS. 1939-1940. 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
III. DETAILS of the foregoing :—				
A.—EXECUTIVE COUNCIL :				
A. 1.—PAY :				
6 6				
<i>Members of Council.</i>	4,59,246	4,65,000	4,65,000	4,78,700
A. 2.—ALLOWANCES :				
Travelling and other allow- ances .	{ Non-voted Voted .	1,549	4,300	1,600
		4,658	3,800	4,500
TOTAL		6,207	8,100	6,100
A. 3.—TOUR EXPENSES :				
Tour expenses			70,600	66,100
Interest, repairs, mainten- ance and depreciation charges on account of saloons			29,600	33,800
TOTAL		98,006	1,00,200	1,13,000
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		809	600	1,300
				1,200
B.—CABINET SECRETARY :				
B. 1.—PAY OF OFFICERS :				
<i>Special pay of Council Secretary</i>			3,600	3,600
One Superintendent			6,200	7,100
<i>Non-voted</i>		3,600	3,600	3,600
<i>Voted</i>		6,560	6,200	6,800
TOTAL		10,160	9,800	10,700
B. 2.—PAY OF ESTABLISH- MENTS :				
Two clerks			1,900	1,900
Seven servants			1,200	1,400
Leave salary			700	700
TOTAL		3,010	3,800	4,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
B.—CABINET SECRETARY—concl'd.				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ 500		500
		{ 500		500
Hill-journey allowance		1,300		1,200
House-rent and other allowances		200		100
<i>Non-voted</i>	446	500	500	500
<i>Voted</i>	1,834	2,000	1,700	1,800
TOTAL	2,280	2,500	2,200	2,300
B. 4.—CONTINGENCIES:				
Miscellaneous contingencies	3,182	3,000	2,800	3,000
C.—CHARGES IN ENGLAND:				
C. 1.—SECRETARY OF STATE:				
<i>Miscellaneous</i>	22,779	15,000	15,000	..
C. 2.—HIGH COMMISSIONER FOR INDIA:				
<i>Leave and deputation salaries and sterling overseas pay</i>	..	10,000	13,000	..
D.—LOSS OR GAIN BY EXCHANGE:	139	..	..	..
E.—REDUCTIONS MADE BY THE LEGISLATIVE ASSEMBLY:	..	-200	..	..

DEMAND No. 13.

COUNCIL OF STATE.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the COUNCIL OF STATE.

Voted : One Lakh and Forty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF PRESIDENT.	18,125	20,000	19,400	20,000
B.—ALLOWANCES, HONORARIA, { <i>Non-voted</i> ETC. . . { <i>Voted</i> .	.. 1,05,376	3,000 1,04,500	.. 1,09,600	.. 1,22,500
C.—CONTINGENCIES . . .	3,292	3,500	3,000	3,500
TOTAL . . .	1,26,793	1,31,000	1,32,000	1,46,000
<i>Non-voted</i> . . .	..	3,000	..	..
<i>Voted</i> . . .	1,26,793	1,28,000	1,32,000	1,46,000

III. DETAILS of the foregoing :—

NUMBERS.
1939- 1940-
40. 41.

A.—PAY OF PRESIDENT :

1	1	President	18,125	20,000	19,400	20,000
---	---	---------------------	--------	--------	--------	--------

B.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling allowance { <i>Non-voted</i> { <i>Voted</i> .	.. 1,05,376	3,000 1,04,500	.. 1,09,600	.. 1,22,500
TOTAL . . .	1,05,376	1,07,500	1,09,600	1,22,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—CONTINGENCIES :				
Service postage and tele- gram charges . . .		1,200		1,200
Purchase of books . . .		100		100
Rent of telephone line . . .		800		800
Hill-journey charges . . .		300		..
Office expenses and miscel- laneous		1,100		1,400
TOTAL	3,292	3,500	3,000	3,500

DEMAND No. 14.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY
DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted : Eight Lakhs and Fifteen Thousand Rupees.

Non-voted : Sixty-two Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
A.—LEGISLATIVE ASSEMBLY :				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT	54,252	52,000	51,800	52,000
A. 2.—PAY OF OFFICERS	3,000	3,000	3,000	3,000
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted.	8,257	10,000	9,200	10,000
{ Voted	5,26,911	4,00,500	4,00,800	4,30,000
TOTAL FOR LEGISLATIVE ASSEMBLY	5,92,420	4,65,500	4,64,800	4,95,000
B.—LEGISLATIVE ASSEMBLY DEPARTMENT :				
B. 1.—PAY OF OFFICERS	95,059	86,900	85,300	88,300
B. 2.—PAY OF ESTABLISHMENTS	2,52,396	2,54,900	2,50,600	2,60,800
B. 3.—ALLOWANCES, HONORARIA, ETC.	43,092	40,700	42,000	7,300
B. 4.—CONTINGENCIES	32,413	27,000	28,300	25,600
TOTAL FOR LEGISLATIVE ASSEMBLY DEPARTMENT	4,22,960	4,09,500	4,06,200	3,82,000
C.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA				
{ Non-voted	..	16,000	..	..
{ Voted	..	8,000	..	..
TOTAL	10,15,380	8,99,000	8,71,000	8,77,000
Non-voted	62,509	78,000	61,000	62,000
Voted	9,52,871	8,21,000	8,10,000	8,15,000

No. 14.—LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY 145
DEPARTMENT.

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
A.—LEGISLATIVE ASSEMBLY :						
A. 1.—PAY OF PRESIDENT AND DEPUTY PRE- SIDENT :						
1	1	President (4,000) . . .		48,000		48,000
1	1	Deputy President (1,000) for 4 months . . .		4,000		4,000
<u>2</u>	<u>2</u>	TOTAL . . .	<u>54,252</u>	<u>52,000</u>	<u>51,800</u>	<u>52,000</u>
A. 2.—PAY OF OFFICERS :						
1	1	Marshal (250) . . .	3,000	3,000	3,000	3,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance . . .		{ 9,500 4,00,000		{ 9,500 4,30,000
		Hill-journey allowance . . .		{ 500 500		{ 500 500
		<i>Non-voted</i> . . .	8,257	10,000	9,200	10,000
		<i>Voted</i> . . .	5,26,911	4,00,500	4,00,800	4,30,000
		TOTAL . . .	<u>5,35,168</u>	<u>4,10,500</u>	<u>4,10,000</u>	<u>4,40,000</u>
B.—LEGISLATIVE ASSEMBLY DE- PARTMENT :						
B. 1.—PAY OF OFFICERS :						
1	1	Secretary (2,500—3,250) . . .		35,000		35,900
1	1	Deputy Secretary (1,300 —50—1,700) . . .		16,500		17,100
1	1	Assistant Secretary (1,000 —1,250) . . .		13,000		13,500
2	2	Superintendents (600—800) . . .		17,800		18,100
1	1	Watch and Ward Officer (600) for 4 months . . .		3,600		2,400
—	—	Leave salary . . .		1,000		1,300
<u>6</u>	<u>6</u>	TOTAL . . .	<u>95,059</u>	<u>86,900</u>	<u>85,300</u>	<u>88,300</u>
B. 2.—PAY OF ESTABLISH- MENTS :						
62	62	Reporters, assistants, steno- graphers, clerks and trans- lators (at rates varying from Rs. 60 to Rs. 750) + special pay . . .		2,39,900		2,40,300
36	36	Peons (at rates varying from Rs. 14 to Rs. 45) . . .		8,500		8,600
—	—	Temporary establishment . . .		10,200		10,900
—	—	Leave salary . . .		4,000		8,000
—	—	Probable savings . . .		—7,700		—7,000
<u>98</u>	<u>98</u>	TOTAL . . .	<u>2,52,396</u>	<u>2,54,900</u>	<u>2,50,600</u>	<u>2,60,800</u>

DEMAND No. 15.
HOME DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the HOME DEPARTMENT.

Voted : Seven Lakhs and Seventy-one Thousand Rupees.
Non-voted : Twenty Lakhs and Fifty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
A.—SECRETARIAT :				
A. 1.—PAY OF OFFICERS { <i>Non-voted</i>	1,89,227	1,65,200	1,61,300	1,93,900
} Voted	91,062	75,100	69,000	70,300
A. 2.—PAY OF ESTABLISHMENTS	2,27,509	2,27,000	2,00,000	2,41,400
A. 3.—ALLOWANCES, HONORARIA, { <i>Non-voted</i>	9,154	4,800	6,800	10,900
} Voted	50,630	51,000	51,100	26,200
A. 4.—CONTINGENCIES	42,660	40,600	40,000	42,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,713	2,400	2,200	3,000
TOTAL FOR SECRETARIAT	6,12,955	5,66,100	5,30,400	5,87,700
B.—BUREAU OF PUBLIC INFORMATION :				
B. 1.—PAY OF OFFICERS	80,856	80,700	88,900	95,700
B. 2.—PAY OF ESTABLISHMENTS	80,421	96,300	90,000	1,10,900
B. 3.—OTHER CHARGES	57,339	64,700	65,500	57,500
TOTAL FOR BUREAU OF PUBLIC INFORMATION	2,18,616	2,41,700	2,44,400	2,64,100
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :				
C. 1.—PAY OF OFFICERS	4,44,897	4,29,300	4,25,000	4,76,700
C. 2.—PAY OF ESTABLISHMENTS	2,38,751	2,33,600	2,58,000	2,89,100
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,49,302	1,35,000	1,45,000	1,57,100
C. 4.—SECRET SERVICE CONTINGENCIES (UNAUDITED)	2,98,000	2,74,000	2,90,000	3,15,000
C. 5.—OTHER CONTINGENCIES	89,902	88,600	1,00,000	1,02,800
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	10,960	8,400	8,500	9,400
C. 7.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—8,775	—9,000	—11,000	—9,000
TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT	12,23,037	11,59,900	12,15,500	13,41,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
G.—CHARGES IN ENGLAND—concl'd.				
G. 2.—HIGH COMMISSIONER FOR INDIA:				
G. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	{ Non-voted 2,03,221 Voted 16,666	1,78,000 25,000	1,48,000 19,000	98,000 5,000
G. 2 (2).—STORES FOR INDIA	{ Non-voted 284 Voted 64	1,000	1,000	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	2,20,235	2,04,000	1,68,000	1,04,000
TOTAL FOR CHARGES IN ENGLAND	2,67,705	2,50,000	2,16,000	2,25,000

H.—LOSS OR GAIN BY

EXCHANGE	{ Non-voted 1,439 Voted 302	..	1,000	..
TOTAL	28,31,315	27,67,000	27,62,000	28,25,000
<i>Non-voted</i>	<i>20,03,564</i>	<i>19,30,000</i>	<i>19,78,000</i>	<i>20,54,000</i>
<i>Voted</i>	<i>8,27,751</i>	<i>8,37,000</i>	<i>7,84,000</i>	<i>7,71,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted 15,04,128 Voted 7,73,562	14,93,000 7,65,000	15,47,000 7,18,000	16,76,000 6,44,000
NORTH-WEST FRONTIER PROVINCE	2,84,179	2,59,000	2,80,000	2,80,000
CHARGES IN ENGLAND	{ Non-voted 2,13,818 Voted 53,887	1,78,000 72,000	1,50,000 66,000	98,000 1,27,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted 1,439 Voted 302	..	1,000	..
TOTAL	28,31,315	27,67,000	27,62,000	28,25,000
<i>Non-voted</i>	<i>20,03,564</i>	<i>19,30,000</i>	<i>19,78,000</i>	<i>20,54,000</i>
<i>Voted</i>	<i>8,27,751</i>	<i>8,37,000</i>	<i>7,84,000</i>	<i>7,71,000</i>

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.				
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
INDIA.					
A.—SECRETARIAT :					
A. 1.—PAY OF OFFICERS :					
1	1		48,000		48,000
3	3		82,400		84,800
2	2		34,800		36,600
—	—		..		24,500
1	1		15,000		13,100
6	6		57,600		54,700
—	—		2,500		2,500
		Non-voted	1,89,227	1,61,300	1,93,900
		Voted	91,062	75,100	70,300
13	13	TOTAL	2,80,289	2,40,300	2,64,200
A. 2.—PAY OF ESTABLISHMENTS :					
71	69		2,17,200		2,12,100
—	—		..	..	3,000
—	—		..	..	9,100
—	—		..		4,900
64	64		15,800		15,300
—	—		2,000		2,000
—	—		—8,000		—5,000
135	133	TOTAL	2,27,509	2,00,000	2,41,400
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
			{ 2,600		2,600
			{ 1,900		1,800
			..		5,000
			..		1,000
			{ 2,200		3,100
			{ 47,500		19,700
			..		200
			{ ..		500
			1,100		500
			..		1,600
			..		600
			500		500
		Non-voted	9,154	6,800	10,900
		Voted	50,630	51,100	26,200
		TOTAL	59,784	57,900	37,100

NUMBERS. 1939-1940- 40. 41.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.

INDIA—contd.

A.—SECRETARIAT—concl'd.

A. 4.—CONTINGENCIES :

Service postage and telegram charges		15,000		16,000
Hill-journey charges		4,500		3,500
Other contingent charges		21,100		21,100
Miscellaneous contingencies		—		1,400
TOTAL	42,660	40,600	40,000	42,000

A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		2,400		2,400
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		—		600
TOTAL	2,713	2,400	2,200	3,000

B.—BUREAU OF PUBLIC INFORMATION :

B. 1.—PAY OF OFFICERS :

1 1 Principal Information Officer (2,200—2,450)		26,900		28,100
1 1 Deputy Principal Information Officer (1,100—1,300)		13,500		14,100
2 2 Information Officers (700—1,000)		18,800		19,200
— — One Information and one Assistant Information Officer . . . . .		..		12,200
1 1 Administrative Officer (600—800)		7,400		7,600
1 1 Chief Superintendent (500—600)		6,700		6,900
1 1 Assistant Information Officer (400—600)		4,900		5,100
— — Leave salary		2,500		2,500
7 7 TOTAL	80,856	80,700	88,900	95,700

B. 2.—PAY OF ESTABLISHMENTS :

59 59 Superintendents, stenographers, assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 500).		91,500		88,200
— — Nineteen assistants, clerks, stenographers and servants . . . . .		..		14,700
38 38 Servants (at rates varying from Rs. 14 to Rs. 40)		7,800		8,000
— — Leave salary		2,000		2,000
— — Probable savings		—5,000		—2,000
97 97 TOTAL	80,421	96,300	90,000	1,10,900

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—BUREAU OF PUBLIC INFORMATION—concl'd.					
B. 3.—OTHER CHARGES :					
	Travelling and other allow- ances		31,000		13,700
	Entertainment allowances		400		500
	Hill-journey allowance . . . . .		..		3,200
	Purchase of newspapers . . . . .		..		700
	Telephones . . . . .		..		800
	Miscellaneous . . . . .		..		1,500
	Miscellaneous		28,300		32,100
	Publicity charges		5,000		5,000
	TOTAL	57,339	64,700	65,500	57,500
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :					
C. 1.—PAY OF OFFICERS :					
1	1 Director, Intelligence Bureau (3,500)		42,000		42,000
1	1 Deputy Director (1,950— 2,150) + special pay (100)		27,000		25,200
1	1 Second Deputy Director — One Deputy Direc- tor (2,000) + special pay		26,000		26,600
3	3 Assistant Directors		24,600		25,200
—	— One Additional As- sistant Director		39,400		43,400
—	— One Assistant Direc- tor . . . . .		..		3,900
2	2 Examiner and Assistant Examiner of Questioned Documents (400—2,000) . . . . .		..		12,000
7	7 Central Intelligence Officers — Two Central Intelli- gence Officers		34,400		35,400
11	11 Deputy Central Intelli- gence Officers		1,43,700		1,30,200
1	1 Chief Superintendent (600 —800) . . . . .		..		25,600
—	— Leave salary		76,200		75,000
—	—		9,000		9,500
—	—		7,000		7,000
CHHATISGARH AND ORISSA STATES.					
—	— Two Deputy Central Intelligence Officers . . . . .		..		10,200
DECCAN STATES.					
—	— One Deputy Central Intelligence Officer . . . . .		..		5,500
27	27 TOTAL	4,44,897	4,29,300	4,25,000	4,76,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT—contd.					
C. 2.—PAY OF ESTABLISHMENTS:					
64	66	Superintendents, clerks, etc. (at rates varying from Rs. 60 to Rs. 700).	1,64,600		1,50,600
14	13	Assistant Central Intelligence Officers (at rates varying from Rs. 150 to Rs. 300)+special pay	35,900		36,500
1	1	Photographer (100—240)	1,800		1,900
—	—	Five clerks	..		3,900
—	—	Twenty-four superintendent, assistants, clerks, stenographers and servants	..		28,100
—	—	Thirteen superintendent, assistants, clerks, stenographers and peons	..		2,900
—	—	Seven stenographers, clerks, and peons	..		4,500
113	113	Servants (at rates varying from Rs. 14 to Rs. 40)	29,300		29,400
—	—	Leave salary	3,000		2,700
—	—	Probable savings	-1,000		..
CHHATISGARH AND ORISSA STATES.					
—	—	Twenty clerks, assistants and peons	..		23,600
DECCAN STATES.					
—	—	Six assistants, clerks and servants	..		5,000
192	193	TOTAL	2,38,751	2,33,600	2,58,000
				2,58,000	2,89,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
INDIA—contd.				
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT—contd.				
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		..		700
<i>Payments on account of me- dical treatment of Officers of the Superior Civil Services</i>		500		500
<i>Hill journey allowances</i>		19,000		11,900
<i>Travelling allowance</i>		80,500		75,000
<i>Travelling allowance</i>		..		6,000
<i>Travelling allowance</i>		..		10,500
<i>House-rent and other allow- ances</i>		35,000		29,900
<i>House-rent and other allowances</i>		..		200
<i>House-rent and other allowances</i>		..		1,400
CHHATISGARH AND ORISSA STATES.				
<i>Travelling allowance</i>		..		12,600
<i>House-rent and other allowances</i>		..		2,900
DECCAN STATES.				
<i>Travelling allowance</i>		..		3,400
<i>House-rent and other allowances</i>		..		2,100
TOTAL	1,49,302	1,35,000	1,45,000	1,57,100
C. 4.—SECRET SERVICE CON- TINGENCIES (UN- AUDITED) :				
<i>Secret service contingencies</i>		2,74,000		3,00,000
<i>Secret service contin- gencies</i>		..		6,000
CHHATISGARH AND ORISSA STATES.				
<i>Secret service contin- gencies</i>		..		6,000
DECCAN STATES.				
<i>Secret service contin- gencies</i>		..		3,000
TOTAL	2,98,000	2,74,000	2,90,000	3,15,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
E.—OFFICE OF THE SENIOR ASSISTANT DIRECTOR OF INTELLIGENCE, QUETTA—concl'd.						
E. 2.—PAY OF ESTABLISHMENTS :						
10	10	Frontier Intelligence Corps (at rates varying from Rs. 50 to Rs. 290)		12,200		12,000
6	6	Assistants, clerks, etc., (at rates varying from Rs. 50 to Rs. 300) + special pay.		8,200		8,700
—	—	One clerk and one peon		..		900
8	8	Servants (at rates varying from Rs. 16 to Rs. 40) + allowance		2,100		2,100
—	—	Annual Intelligence class		300		200
—	—	Leave salary		1,000		500
24	24	TOTAL	..	23,800	22,100	24,400
E. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Payments on account of medical treatment of Officers of the Superior Civil Services		..		200
		Travelling allowance		12,000		12,600
		House-rent and other allowances		..		1,200
		House-rent and other allowances		6,000		4,100
		Rewards		300		..
		TOTAL	..	18,300	15,800	18,100
E. 4.—SECRET SERVICE CONTINGENCIES :						
		Secret service contingencies	..	17,000	20,000	22,000
E. 5.—OTHER CONTINGENCIES :						
		Furniture and miscellaneous contingencies	..	7,500	6,200	6,300
E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		1,200		1,200
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		..		600
		TOTAL	..	1,200	1,200	1,800

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.				
		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
F.—REFORMS OFFICE:					
F. 1.—PAY OF OFFICERS:					
1	—	<i>Reforms Commissioner</i>	48,000		..
1	—	Deputy Secretary	22,400		..
2	—	Superintendents including one Chief Superintendent	20,100		..
—	—	Leave salary	3,000		..
		<i>Non-voted</i>	77,499	48,000	48,000
		Voted	51,882	45,500	42,900
4	—	TOTAL	1,29,381	93,500	90,900
F. 2.—PAY OF ESTABLISH- MENTS:					
45	—	Assistants, clerks, steno- graphers and servants	64,288	61,100	49,600
F. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling and other allowances.	1,374	500	500
		{ <i>Non-voted</i>			..
		{ Voted	17,425	15,000	13,500
		TOTAL	18,799	15,500	14,000
F. 4.—CONTINGENCIES:					
		Contingent charges	9,490	8,000	7,500
F. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
		<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i>	1,124	600	600
		TOTAL FOR INDIA	22,77,690	22,58,000	22,65,000
		<i>Non-voted</i>	15,04,128	14,93,000	15,47,000
		Voted	7,73,562	7,65,000	7,18,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.				
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.					
D.—OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR:					
D. 1.—PAY OF OFFICERS:					
1	1				
			27,000		27,000
	4				
			61,700		66,700
			12,000		13,000
			..		12,200
1	1				
			5,600		5,900
			2,500		2,500
6	6	TOTAL	1,09,267	1,08,800	1,27,400
D. 2.—PAY OF ESTABLISHMENTS:					
22	23				
			25,700		27,200
23	23				
			27,000		25,400
			1,000		1,300
			..		1,800
			1,200		1,200
45	46	TOTAL	53,929	54,900	55,200
D. 3.—ALLOWANCES, HONORARIA, ETC.:					
			12,000		13,400
			5,000		4,100
			..		100
			500		..
			..		1,000
		TOTAL	18,294	17,500	19,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—concl'd.				
D.—OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR—concl'd.				
D. 4.—SECRET SERVICE CONTINGENCIES: . . .	46,000	45,000	45,000	45,000
D. 5.—CONTINGENCIES: . . .	49,758	30,000	30,000	30,000
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>		2,800		1,800
<i>Contribution for passage of an Officer on Special Duty . . .</i>		..		400
TOTAL . . .	6,931	2,800	2,600	2,200
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	2,84,179	2,59,000	2,80,000	2,80,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.				
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

A.—SECRETARIAT :

A. 1.—PAY OF OFFICERS :

1	1	Secretary (4,000)		48,000	48,000
1	1	Additional Secretary and Draftsman (3,000—4,000)		43,700	44,900
1	1	Deputy Secretary (1,675 —2,250) + special pay.		20,600	21,500
2	2	Additional Deputy Secre- taries (1,900—2,250)		46,600	48,800
1	1	Solicitor (3,000)		36,000	36,000
1	1	Second Solicitor (1,200— 1,800) + P. P. (350)		25,800	25,800
1	1	Assistant Solicitor (750— 900)		9,300	9,600
2	2	Assistant Secretaries (1,000—1,250)		28,100	28,700
3	3	Superintendents (800—800)		24,300	25,000
—	—	Private Secretary to the Hon'ble the Law Member			5,500
—	—	Leave salary		10,000	3,900
—	—	Probable savings		{ —1,800 —2,700	
		Non-voted	1,56,505	1,62,300	1,65,000
		Voted	1,14,018	1,25,600	1,30,200
13	13	TOTAL	2,70,523	2,87,900	2,97,700

A. 2.—PAY OF ESTABLISHMENTS :

4	4	Council reporters (450— 750)		36,000	36,000
45	44	Translator, shorthand wri- ters, assistants and clerks (at rates varying from Rs. 60 to Rs. 500) + special pay		1,48,700	1,41,100
58	58	Servants (at rates varying from Rs. 14 to Rs. 40)		13,200	13,500
—	—	Temporary establishment		1,200	1,700
—	—	Probable savings		—2,000	—7,000
107	106	TOTAL	1,97,60	1,97,100	1,85,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT—concd.				
A. 3.—ALLOWANCES, HONORARIA, ETC. :				
<i>Payments on account of medical treatment of Officers of the Superior Civil Services . . .</i>				
Hill-journey allowance . . .		300		300
		1,500		1,600
		35,000		14,000
Travelling and other allowances .		800		800
		3,100		2,300
Travelling allowance of offi- cers . . . . .		..		700
<i>Non-voted</i>	3,294	2,600	2,600	2,700
<i>Voted</i>	39,252	38,100	37,800	17,000
TOTAL	42,546	40,700	40,400	19,700
A. 4.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Gov- ernments, Departments, etc. . .</i>				
	2,226	2,100	2,400	1,800
A. 5.—CONTINGENCIES :				
<i>Service postage and telegram charges</i>				
		4,000		4,000
Hill-journey charges		3,100		4,500
Other contingent charges		14,100		12,000
TOTAL	21,363	21,200	21,200	20,500
B.—LEGISLATIVE BODIES :				
Election for Legislatures	6,960	10,000	70,000	10,000
C.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :				
C. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY :				
	30,475	22,000	33,000	10,000
C. 2.—OTHER CHARGES :	..	..	..	3,000
D.—LOSS OR GAIN BY EXCHANGE :				
<i>Non-voted</i>	185	..	..	..
<i>Voted</i>	18	..	..	..
TOTAL	203	..	..	..

DEMAND No. 17.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Five Lakhs and Seventy-three Thousand Rupees.

Non-voted : Two Lakhs and Twenty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	1,85,802	1,92,000	1,84,500	2,04,300
{ <i>Voted</i> .	1,03,851	97,600	1,03,000	1,06,800
B.—PAY OF ESTABLISHMENTS .	2,48,351	2,54,800	2,44,000	2,52,700
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	9,072	8,000	8,000	7,700
{ <i>Voted</i> .	62,557	65,200	65,200	30,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,400	3,000	2,500	3,000
E.—CONTINGENCIES	46,760	40,100	44,100	44,100
F.—OFFICE OF THE KEEPER OF RECORDS :				
F. 1.—PAY OF OFFICERS { <i>Non-voted</i>	12,975	15,000	13,900	15,200
{ <i>Voted</i> .	9,467	15,000	13,900	15,200
F. 2.—PAY OF ESTABLISHMENTS	90,684	89,800	86,700	79,400
F. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	452	..	..	..
{ <i>Voted</i> .	3,001	3,200	2,900	3,200
F. 4.—CONTINGENCIES.	8,156	10,400	9,400	16,300
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS .	1,24,735	1,18,400	1,12,900	1,14,100
G.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA :				
G. 1.—PAY OF OFFICERS	6,387	7,200	6,200	500
G. 2.—PAY OF ESTABLISHMENTS	7,012	6,700	7,000	8,100
G. 3.—ALLOWANCES, HONORARIA, ETC.	4,361	5,600	11,600	10,500
G. 4.—CONTINGENCIES	2,735	3,400	3,000	3,400
TOTAL FOR CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA	20,495	22,900	27,800	22,500

	Actuals, 1933-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
H-1.—LEAVE AND DEPUTATION SALARIES, AND STERLING OVER-SEAS PAY.				
{ Non-voted .	52,655	57,000	38,000	14,000
{ Voted .	13,769	13,000	18,000	3,000
H .2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES .	792	..	..	..
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA .	67,216	70,000	56,000	17,000
I.—LOSS OR GAIN BY EXCHANGE .				
{ Non-voted .	240	..	..	..
{ Voted .	112	..	..	..
J.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .	..	-100	..	..
TOTAL .	8,72,591	8,71,900	8,48,000	8,02,000
Non-voted .	2,64,596	2,60,000	2,33,000	2,29,000
Voted .	6,07,995	6,11,900	6,15,000	5,73,000

III. DETAILS of the foregoing :—

NUMBERS.
1939- 1940-
40. 41.

A.—PAY OF OFFICERS :

1	1	Secretary (4,000)	48,000	48,000
1	1	Temporary Joint Secretary (3,000)	36,000	36,000
1	1	Deputy Secretary (1,000—2,500)+special pay (400)	29,000	29,800
1	1	Temporary Additional special Secretary (2,050)+Deputy pay (400)	29,000	29,600
3	3	Under Secretaries (1,000—2,250)+special pay	48,400	53,300
1	1	Educational Commissioner (3,000).	36,000	36,000
—	—	Technical Assistant to Educational Commissioner (800—40—1,200)	..	8,800
6	6	Superintendents (600—800)	54,200	55,600
—	—	Leave salary.	{ 1,600 7,400	{ 7,600 6,200
		Non-voted	1,85,802	1,92,000
		Voted	1,03,851	97,600
14	14	TOTAL	2,89,653	2,89,600
				2,87,500
				3,10,900

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate. 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
85	85	Assistants, clerks, short-hand typists, librarians, etc. (at rates varying from Rs. 60 to Rs. 500) + special pay		2,47,200		2,47,900
67	67	Servants (at rates varying from Rs. 14 to Rs. 40).		16,900		16,600
—	—	One temporary stenographer				2,100
—	—	One peon				200
—	—	Temporary establishment		4,700		4,900
—	—	Leave salary		1,000		1,000
—	—	Probable savings		—15,000		—20,000
152	152	TOTAL	2,48,351	2,54,800	2,44,000	2,52,700
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		{ 5,400 12,100		6,000 12,000
		Travelling allowance				2,000
		House-rent and other allowances		1,800		600
		Hill-journey allowance		{ 2,600 51,300		1,700 15,000
		Hill-journey allowance				400
		<i>Non-voted</i>	9,072	8,000	8,000	7,700
		<i>Voted</i>	62,557	65,200	65,200	30,000
		TOTAL	71,629	73,200	73,200	37,700
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	3,400	3,000	2,500	3,000
E.—CONTINGENCIES :						
		Postage and telegram charges		18,000		18,000
		Hill-journey and other contingent charges		22,100		26,100
		TOTAL	46,760	40,100	44,100	44,100
F.—OFFICE OF THE KEEPER OF RECORDS :						
F. 1.—PAY OF OFFICERS :						
1	1	Keeper of the Records. { <i>Non-voted</i> <i>Voted</i>	12,975 9,467	15,000	13,900	15,200
		TOTAL	22,442	15,000	13,900	15,200

NUMBERS.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939.	1940.				
40.	41.				
F.—OFFICE OF THE KEEPER OF RECORDS—concd.					
F. 2.—PAY OF ESTABLISHMENTS :					
29	29				
			53,800		43,500
64	64				
			19,300		19,500
—	—		14,600		14,200
—	—		1,100		1,200
—	—		1,000		1,000
93	93	90,684	89,800	86,700	79,400
F. 3.—ALLOWANCES, HONORARIA, ETC. :					
			3,100		3,100
			100		100
		452			
		3,001	3,200	2,900	3,200
		3,453	3,200	2,900	3,200
F. 4.—CONTINGENCIES :					
			10,300		7,500
			100		100
			..		2,200
			..		5,000
			..		1,500
		8,156	10,400	9,400	16,300
G.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA :					
G. 1.—PAY OF OFFICERS :					
1	—		6,600		500
—	—		600		..
1	—	6,387	7,200	6,200	500
G 2.—PAY OF ESTABLISHMENTS :					
4	4				
			5,700		5,900
3	3		500		600
—	—		100		1,200
—	—		400		400
7	7	7,012	6,700	7,000	8,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
G.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA— concl'd.				
G. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
Travelling allowance		3,700		10,000
House-rent and other al- lowances		1,900		500
TOTAL	4,361	5,600	11,600	10,500
G. 4.—CONTINGENCIES:				
Allotment for the library		900		900
Office expenses and miscel- laneous		1,700		1,700
Bureau of Education		800		800
TOTAL	2,735	3,400	3,000	3,400
H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
H. 1.—LEAVE AND DEPU- TATION SALARIES,† AND STERLING OVER- SEAS PAY:				
Non-voted	52,655	57,000	38,000	14,000
Voted	13,769	13,000	18,000	3,000
TOTAL	66,424	70,000	56,000	17,000
H. 2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES:				
		792		
I.—LOSS OR GAIN BY EXCHANGE:				
Non-voted	240			
Voted	112			
TOTAL	352	..	..	..
J.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY:				
		100		

DEMAND No. 18.

FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted : Five Lakhs and Sixty-six Thousand Rupees.

Non-voted : Thirteen Lakhs and Twenty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	1,99,334	2,54,300	2,14,000	1,70,800
{ Voted	1,63,955	1,84,700	1,56,800	1,70,400
A. 2.—PAY OF ESTABLISHMENTS.	2,63,263	2,65,100	2,79,500	2,85,400
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	18,192	6,700	9,500	7,700
{ Voted	67,640	65,000	65,000	24,000
A. 4.—CONTINGENCIES.	47,248	38,500	40,900	49,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,624	3,000	3,500	2,400
TOTAL FOR ORDINARY BRANCH	7,62,256	8,17,300	7,69,200	7,10,400
B.—ESTABLISHMENT OFFICER :				
B. 1.—PAY OF OFFICERS	..	..	..	36,000
B. 2.—PAY OF ESTABLISHMENTS.	..	..	..	11,900
B. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	..	..	..	6,000
{ Voted	..	..	..	4,000
B. 4.—GRANTS-IN-AID, CONTINGENCIES, ETC.	..	..	..	600
TOTAL FOR ESTABLISHMENT OFFICER	..	..	..	58,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-49.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—FINANCE OFFICER, COMMUNICATIONS :				
C. 1.—PAY OF OFFICERS.				
{ Non-voted .	28,997	40,200	47,900	36,000
{ Voted .	20,777	21,400	29,600	22,000
C. 2.—PAY OF ESTABLISHMENTS .	29,360	28,200	26,300	40,100
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	3,093	2,000	5,500	3,000
{ Voted .	8,720	8,000	12,600	5,000
C. 4.—CONTINGENCIES .	1,292	1,400	2,000	1,800
C. 5.—DEDUCT—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT { Non-voted .	—22,463	—29,500	—41,900	—27,200
{ Voted .	—42,202	—41,300	—51,700	—48,300
TOTAL FOR FINANCE OFFICER, COMMUNICATIONS .	27,574	30,400	30,300	32,400
D.—MILITARY FINANCE :				
D. 1.—PAY OF OFFICERS .	3,11,840	3,45,600	4,02,700	4,80,800
D. 2.—PAY OF ESTABLISHMENTS .	3,09,978	3,26,300	3,17,000	4,28,100
D. 3.—ALLOWANCES, HONORARIA, ETC. .	76,063	75,000	75,000	1,02,200
D. 4.—CONTINGENCIES .	16,642	13,400	13,400	21,000
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	1,622	3,000	2,400	3,600
TOTAL FOR MILITARY FINANCE .	7,16,145	7,63,300	8,10,500	10,35,700
E.—CHARGES IN ENGLAND—				
HIGH COMMISSIONER FOR INDIA { Non-voted .	91,751	70,000	75,000	49,000
{ Voted .	..	12,000	8,000	..
F.—LOSS OR GAIN BY EXCHANGE { Non-voted .	522	..	..	..
{ Voted .	3	..	..	..
TOTAL .	15,98,251	16,93,000	16,93,000	18,86,000
Non-voted .	10,38,195	11,10,000	11,24,000	13,20,000
Voted) .	5,60,056	5,83,000	5,69,000	5,66,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.				
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—ORDINARY BRANCH :					
A. 1.—PAY OF OFFICERS :					
1	1		48,000		48,000
—	—		..		42,000
1	1		{ 36,000		36,000
2	—		{ 22,500		..
			{ 36,000		..
1	1		20,400		23,100
1	1		12,600		21,300
1	—		36,000		..
3	2		51,300		33,900
5	—		{ 25,000		..
			{ 40,000		—
—	—		..		16,900
2	3		29,400		41,800
7	7		64,600		65,500
1	1		10,600		6,000
—	—		{ 2,500		2,500
			{ 4,100		4,200
		Non-voted	₹1,99,334	2,54,300	2,14,000
		Voted	1,63,955	1,84,700	1,70,400
25	17	TOTAL	3,63,289	4,39,000	3,84,400

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
A—ORDINARY BRANCH—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS:						
96	89	Assistants, clerks and shorthand typists (at rates varying from Rs. 60 to Rs. 500) + special pay		2,61,700		2,57,600
—	—	One assistant, one clerk and one duffry				4,000
57	58	Servants (at rates varying from Rs. 14 to Rs. 40)		12,600		12,700
—	—	Temporary establishment		14,700		10,000
—	—	Leave salary		1,100		1,100
—	—	Probable savings		—25,000		..
153	147	TOTAL	2,63,263	2,65,100	2,79,500	2,85,400
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		<i>Payments on account of medical treatment of Officers of the Superior Civil Services.</i>		500		500
		Travelling allowance		5,200		5,200
				5,000		6,000
		Hill-journey allowance		1,000		2,000
				55,000		15,000
		House-rent and other allowances		5,000		3,000
		<i>Non-voted</i>	18,192	6,700	9,500	7,700
		<i>Voted</i>	67,640	65,000	65,000	24,000
		TOTAL	85,832	71,700	74,500	31,700
A. 4.—CONTINGENCIES:						
		Service postage and telegram charges		11,000		15,000
		Hill-journey charges		3,200		2,000
		Other contingent charges		23,700		32,700
		TOTAL	47,248	38,500	40,900	49,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	2,624	3,000	3,500	2,400

NUMBERS.			actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
B.—ESTABLISHMENT OFFICER :						
B. 1.—PAY OF OFFICERS :						
—	—	<i>One Establishment Officer</i>	..	..	..	36,000
B. 2.—PAY OF ESTABLISHMENTS :						
—	—	One assistant, two clerks, one stenographer and four peons	..	..	..	11,900
B. 3.—ALLOWANCES HONORARIA, ETC. :						
		Travelling and other allowances	..	..	..	6,000
		{ Non-voted	..	..	..	4,000
		{ Voted	..	..	..	..
		TOTAL	..	..	..	10,000
B. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	..	..	..	600
C.—FINANCE OFFICER, COMMUNICATIONS :						
C. 1.—PAY OF OFFICERS :						
1	1	Finance Officer		30,200		31,400
1	1	Assistant Finance Officer		13,800		14,300
—	—	<i>One Officer on Special Duty.</i>		..		4,600
1	1	Superintendent		7,600		7,700
—	—	<i>Leave salary.</i>		10,000		..
		Non-voted	28,997	40,200	47,900	36,000
		Voted	20,777	21,400	29,600	22,000
3	3	TOTAL	49,774	61,600	77,500	58,000
C. 2.—PAY OF ESTABLISHMENTS :						
8	9	Assistants, stenographer and clerks (at rates varying from Rs. 60 to Rs. 500)		24,300		24,200
—	—	Assistants, clerk, stenographer and peons		..		8,000
7	7	Servants (at rates varying from Rs. 14 to Rs. 30)		1,400		900
—	—	Temporary establishment		2,500		7,000
15	16	TOTAL	29,360	28,200	26,300	40,100
C. 3.—ALLOWANCES, HONORARIA, ETC. :						
		{ Non-voted.	3,093	2,000	5,500	3,000
		{ Voted	8,720	8,000	12,600	5,000
		TOTAL	11,813	10,000	18,100	8,000
C. 4.—CONTINGENCIES :						
			1,292	1,400	2,000	1,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940.	1938-39.	Estimate.	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
C.—FINANCE OFFICER, COMMUNICATIONS—concl'd.					
C. 5.—DEDUCT—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELEGRAPHS DEPARTMENT:					
<i>Deduct—Amount charged to the grant for Indian Posts and Telegraphs Department.</i>					
			{ —29,500		—24,000
			{ —41,300		—41,900
<i>Deduct—Amount charged to the grant for Indian Posts and Telegraphs Department</i>					
			{ ..		—3,200
					—6,400
	<i>Non-voted</i>	—22,463	—29,500	—41,900	—27,200
	<i>Voted</i>	—42,202	—41,300	—51,700	—48,300
	TOTAL	—64,665	—70,800	—93,600	—75,500

D.—MILITARY FINANCE:

D. 1.—PAY OF OFFICERS:					
1	1	<i>Financial Adviser (3,500)</i>		39,000	42,000
5	4	<i>Deputy Financial Advisers (1,000—2,250)</i>		1,07,000	98,200
—	—	<i>Two Deputy Financial Advisers (Temporary)</i>			39,900
—	—	<i>Three Additional Deputy Financial Advisers (Temporary)</i>			48,900
9	5	<i>Assistant Financial Advisers (1,000—1,250)</i>		1,32,900	75,000
—	—	<i>One Assistant Financial Adviser</i>			12,300
—	—	<i>Five Assistant Financial Advisers (Temporary)</i>			44,900
—	—	<i>One Additional Financial Adviser (Temporary)</i>			36,000
5	5	<i>Superintendents (600—800)</i>		48,000	46,700
—	—	<i>One Superintendent</i>		8,800	7,400
—	—	<i>One Superintendent (Temporary)</i>			9,100
—	—	<i>Leave salary</i>		9,900	20,400
20	15	TOTAL	3,11,840	3,45,600	4,02,700
					4,80,800

NUMBERS.			Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939- 40.	1940- 41.					
D.—MILITARY FINANCE—concl.						
D. 2.—PAY OF ESTABLISH- MENTS:						
92	92	Assistants, clerks and short- hand typists (at rates vary- ing from Rs. 55 to Rs. 500) + special pay		3,31,100		3,31,100
42	42	Servants (at rates varying from Rs. 14 to Rs. 40)		10,100		10,100
—	—	Eleven stenographers, clerks, duffries and peons				6,000
—	—	Temporary establishment		3,600		..
—	—	Temporary estab- lishment . . . . .		..		99,400
—	—	Bonus to clerks		1,500		1,500
—	—	Probable savings		-20,000		-20,000
134	134	TOTAL	3,09,978	3,26,300	3,17,000	4,28,100
D. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		2,000
		Payments on account of medical treatment of Offi- cers of the Superior Civil Services . . . . .		..		200
		Travelling allowance		5,000		3,000
		Hill-journey allowance		66,000		66,000
		House-rent and other allow- ances		2,600		2,000
		Hill-journey allow- ance . . . . .		..		20,000
		Hill-journey allow- ance . . . . .		..		9,000
		TOTAL	76,063	75,000	75,000	1,02,200
D. 4.—CONTINGENCIES:						
		Service postages and tele- gram charges		1,500		2,000
		Hill-journey charges		1,000		1,500
		Other contingent charges		10,900		13,000
		Contingencies on ac- count of temporary expansion . . . . .		..		3,000
		Miscellaneous . . . . .		..		1,500
		TOTAL	16,642	13,400	13,400	21,000
D. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		3,000		1,800
		Contributions for passages of officers transferred to or from other Govern- ments, Depart- ments, etc. . . . .		..		1,800
		TOTAL	1,622	3,000	2,400	3,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Ps.	Rs.	Ps.
E.—CHARGES IN ENGLAND—				
HIGH COMMISSIONER FOR INDIA :				
Leave and deputa- tion salaries and sterling overseas pay	{ Non-voted . 91,751	70,000	75,000	49,000
	{ Voted . ..	12,000	8,000	..
TOTAL .	91,751	82,000	83,000	49,000
F.—LOSS OR GAIN BY EXCHANGE :				
	{ Non-voted . 522	..	..	..
	{ Voted . 3	..	..	..
TOTAL .	525	..	..	..

DEMAND No. 19.
COMMERCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted : Four Lakhs and Seventy-one Thousand Rupees.

Non-voted : One Lakh and Ninety-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS (<i>Non-voted</i>	1,42,194	1,67,500	1,84,900	1,72,300
} Voted	1,03,503	1,00,700	1,02,200	1,22,500
B.—PAY OF ESTABLISHMENTS	2,39,543	2,59,200	2,41,000	2,86,400
C.—ALLOWANCES, HONO-				
RARIA, ETC.	8,298	11,500	9,300	11,500
} Voted	63,329	69,200	63,100	38,400
D.—CONTINGENCIES	31,139	29,200	40,000	42,000
E.—GRANTS-IN-AID, CONTRIBU-				
TIONS, ETC.	18,532	3,000	2,800	1,200
F.—DEDUCT—ESTABLISHMENT				
CHARGES RECOVERED FROM				
OTHER GOVERNMENTS, DE-				
PARTMENTS, ETC.	-18,300	-18,300	-18,300	-18,300
G.—CHARGES IN ENGLAND—				
HIGH COMMISSIONER FOR				
INDIA :				
G. 1. LEAVE AND DEPUTATION				
SALARIES, ETC.	25,322	24,000	9,000	13,000
G. 2.—STORES FOR INDIA	54	..	..	..
G. 3.—EXPENDITURE IN CON-				
NECTION WITH APPOINT-				
MENT TO THE INDIAN				
SERVICES	579	..	..	..
TOTAL FOR CHARGES IN ENGLAND—				
HIGH COMMISSIONER FOR INDIA	25,955	24,000	9,000	13,000
H.—LOSS OR GAIN (<i>Non-voted</i>	199	..	..	..
} Voted	16	..	..	..
I.—REDUCTION MADE BY THE				
LEGISLATIVE ASSEMBLY		-100		
TOTAL	6,19,458	6,45,900	6,34,000	6,69,000
<i>Non-voted</i>	1,94,595	2,06,000	2,06,000	1,98,000
Voted	4,24,863	4,39,900	4,28,000	4,71,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—PAY OF OFFICERS :					
1	1		48,000		48,000
—	—		3,000		3,000
—	—		33,000		33,000
—	—		..		22,000
1	1		35,400		21,300
1	—		16,500		..
—	—		15,000		15,000
—	—		..		30,000
—	—		17,400		..
—	1		..		14,400
—	—		..		13,200
—	—		..		13,800
2	1		30,000		15,000
—	—		5,000		..
6	6		57,600		57,600
—	—		4,000		4,000
—	—		5,000		4,500
—	—		{ —800		..
			{ —900		..
		<i>Non-voted</i>	1,42,194	1,67,500	1,84,900
		<i>Voted</i>	1,08,503	1,00,700	1,22,500
11	10	TOTAL	2,50,697	2,68,200	2,94,800

NUMBERS.			Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939-40.	1940-41.					
B.—PAY OF ESTABLISHMENTS :						
97	98	Assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 500) + special pay .		2,53,300		2,58,500
—	—	Establishment for Trade Negotiations with Ceylon .		3,000		3,000
—	—	Temporary establishment .		2,600		..
—	—	One temporary peon for the Joint Secretary .		200		200
—	—	Two temporary peons .		..		300
—	—	Temporary establishment .		..		700
—	—	Nine stenographers, draftsman, clerk and peons .		..		7,800
—	—	Temporary staff in connection with the work arising out of the war .		..		13,000
55	57	Servants (at rates varying from Rs. 14 to Rs. 40) .		12,700		12,900
—	—	Probable savings .		—12,600		—10,000
152	155	TOTAL .	2,39,543	2,59,200	2,41,000	2,86,400
C.—ALLOWANCES, HONORARIA, ETC.:						
		Allowances for Under Secretary .		500		..
		Travelling and other allowances .		..		5,000
		Travelling allowance .		{ 4,100		4,500
				{ 8,900		9,000
		Hill-journey allowance .		{ 1,900		2,000
				{ 54,400		18,100
		Hill-journey allowance .		..		600
		Hill-journey allowance .		..		5,000
		House-rent and other allowances		2,400		2,400
		Travelling and other allowances of the Officers and staff for Trade Negotiations with Ceylon .		{ 5,000		..
		Travelling and other allowances .		{ 2,000		3,300
		Allowances for the Assistant Secretary, stenographer and peons .		1,500		..
		<i>Non-voted</i> .	8,298	11,500	9,300	11,500
		<i>Voted</i> .	63,329	69,200	63,100	38,400
		TOTAL .	71,627	80,700	72,400	49,900
D.—CONTINGENCIES :						
		Service postage and telegram charges .		9,900		19,900
		Hill-journey charges .		2,800		800
		Other contingent charges .		15,500		16,400
		Miscellaneous contingencies for Trade Negotiations with Ceylon .		1,000		1,000
		Miscellaneous contingencies .		..		3,900
		TOTAL .	31,139	29,200	40,000	42,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	18,582	3,000	2,800	1,200
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	—18,300	—18,300	—18,300	—18,300
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
G. 1.—LEAVE AND DEPUTATION SALARIES, AND STERLING OVERSEAS PAY:	25,322	24,000	9,000	13,000
G. 2.—STORES FOR INDIA:	54	..	..	..
G. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES:	579	..	..	..
H.—LOSS OR GAIN BY EXCHANGE:				
{ Non-voted	199	..	..	..
{ Voted	16	..	..	..
TOTAL	215	..	..	..
I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY:	..	—100	..	..

DEMAND No. 20.
DEPARTMENT OF LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the DEPARTMENT OF LABOUR.

Voted : Four Lakhs and Thirty-two Thousand Rupees.

Non-voted : One Lakh and Sixty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	1,03,718	1,15,900	1,15,000	1,23,700
{ <i>Voted</i>	91,355	86,500	90,500	91,500
B.—PAY OF ESTABLISHMENTS	1,80,524	1,90,800	1,90,000	2,00,200
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	4,106	3,700	4,000	4,400
{ <i>Voted</i>	40,974	43,700	43,000	9,400
D.—CONTINGENCIES	16,996	16,100	19,000	19,500
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,049	1,800	2,200	1,800
F.—CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR :				
F. 1.—PAY OF OFFICERS { <i>Non-voted</i>	21,250	22,500	26,800	19,200
{ <i>Voted</i> . . . . .	..	..	3,600	9,100
F. 2.—PAY OF ESTABLISHMENTS	42,841	45,700	45,200	63,300
F. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	1,412	69,100	64,000	8,900
{ <i>Voted</i>	10,405	78,900	71,000	53,500
F. 4.—CONTINGENCIES	2,579	2,300	2,700	3,500
F. 5.—CONTRIBUTIONS PAYABLE TO RAILWAY DEPARTMENT { <i>Non-voted</i>	1,021	..	..	..
{ <i>Voted</i>	1,304	..	..	..
F. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	-6,000	-18,000
TOTAL FOR CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR	80,812	2,18,500	2,07,300	1,39,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
F.—CONCILIATION OFFICER (RAILWAYS) AND SUPERVISOR OF RAILWAY LABOUR—<i>conold.</i>				
F. 3.—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance		{ 69,100		—
		78,900		..
Travelling and other allowances		{ ..		8,900
		..		46,000
Travelling allowance . . . . .		..		7,500
<i>Non-voted</i>	1,412	69,100	64,000	8,900
Voted	10,405	78,900	71,000	53,500
TOTAL	11,817	1,48,000	1,35,000	62,400
F. 4.—CONTINGENCIES :				
Postage, telegram charges and rent of telephone		1,100		..
Miscellaneous contingencies		1,200		..
Postage and telegram charges etc. . . . .		..		1,700
Miscellaneous contingencies . . . . .		..		1,600
Miscellaneous contingencies . . . . .		..		200
TOTAL	2,579	2,300	2,700	3,500
F. 5.—CONTRIBUTIONS PAYABLE TO RAILWAY DEPARTMENT :				
{ <i>Non-voted</i>	1,021	..	..	..
{ Voted	1,304	..	..	..
TOTAL	2,325	..	..	..
F. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
	..	..	—6,000	—18,000
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
Leave and deputation salaries and sterling overseas pay				
{ <i>Non-voted</i>	15,223	8,000	18,000	8,000
{ Voted	690	..	..	..
TOTAL	15,913	8,000	18,000	8,000
H.—LOSS OR GAIN BY EXCHANGE :				
{ <i>Non-voted</i>	81	..	..	..
{ Voted	7	..	..	..
TOTAL	88	..	..	..

NUMBERS.			Actuals,	Budget	Revised	Budget
1939.	1940.		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Rs.	1939-40.	1939-40.	1940-41.
				Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
47	40	Assistants, clerks and stenographers (at rates varying from Rs. 60 to Rs. 500) + special pay . . .		1,11,300		98,300
46	38	Servants (at rates varying from Rs. 14 to Rs. 40) . . .		8,400		8,700
—	—	Moiety of pay of librarian . . .		..		400
—	—	Twenty-two stenographer, assistants, clerks, duffry and peons + special pay of one assistant . . .		..		22,900
—	—	Leave salary . . .		800		800
93	78	TOTAL . . .	1,00,384	1,20,500	1,08,000	1,31,100
C.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance . . .		500		2,000
				1,500		1,200
		Hill-journey allowance . . .		1,400		800
				25,600		8,700
		House-rent and other allowances . . .		200		..
				1,500		100
		<i>Non-voted</i> . . .	4,679	2,100	2,000	2,800
		<i>Voted</i> . . .	26,522	28,600	26,000	10,000
		TOTAL . . .	31,201	30,700	28,000	12,800
D.—CONTINGENCIES :						
		Postage and telegram charges . . .		2,400		3,400
		Hill-journey charges . . .		2,200		2,200
		Other contingent charges . . .		12,100		14,300
		TOTAL . . .	17,231	16,700	18,000	19,900
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . .	1,514	1,800	2,000	1,200
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :						
		<i>Leave and deputation salaries and sterling overseas pay</i> . . .	5,877	4,000	29,000	4,000
G.—LOSS OR GAIN BY EXCHANGE :						
		<i>Non-voted</i> . . .	35	..	..	..
		<i>Voted</i> . . .	1	..	..	..
		TOTAL . . .	36	..	..	..

DEMAND No. 22.
CENTRAL BOARD OF REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : Four Lakhs and Ninety Thousand Rupees.

Non-voted : Two Lakhs and Forty-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
A.—PAY OF OFFICERS { Non-voted . . .	1,33,038	1,92,500	1,67,100	1,91,700
{ Voted . . .	88,100	1,28,800	1,85,100	1,55,100
B.—PAY OF ESTABLISHMENTS . . .	1,32,449	1,55,600	1,86,000	1,92,500
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . .	13,022	15,900	11,900	11,300
{ Voted . . .	41,670	52,200	56,000	19,800
D.—CONTINGENCIES . . .	20,446	79,400	88,900	1,18,600
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	4,916	600	12,000	14,000
F.—LUMP PROVISION FOR SPECIAL INVESTIGATION BRANCH, CALCUTTA, AND INCOME-TAX PENALTIES SECTION IN CENTRAL BOARD OF REVENUE . . .	..	56,000	..	..
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
G. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY . . .	1,742	1,000	16,000	25,000
G. 2.—STORES FOR INDIA . . .	..	..	16,000	4,000
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA . . .	1,742	1,000	32,000	29,000
H.—LOSS OR GAIN BY EXCHANGE { Non-voted . . .	9	..	..	..
{ Voted . . .	3	..	..	..
TOTAL . . .	4,40,395	6,82,000	7,39,000	7,32,000
Non-voted . . .	1,57,727	2,10,000	2,07,000	2,42,000
Voted . . .	2,82,668	4,72,000	5,32,000	4,90,000

II-B. CIRCLES of Account in which this Grant will be accounted for ;—

INDIA	{ Non-voted . . .	1,55,976	2,09,000	1,73,000	2,17,000
	{ Voted . . .	2,82,665	4,72,000	3,90,000	4,86,000
BOMBAY	{ Non-voted . . .	..	..	18,000	..
	{ Voted . . .	..	..	1,26,000	..
CHARGES IN ENGLAND	{ Non-voted . . .	1,742	1,000	16,000	25,000
	{ Voted . . .	..	..	16,000	4,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted . . .	9	..	..	..
	{ Voted . . .	3	..	..	..
TOTAL . . .		4,40,395	6,82,000	7,39,000	7,32,000
Non-voted . . .		1,57,727	2,10,000	2,07,000	2,42,000
Voted . . .		2,82,668	4,72,000	5,32,000	4,90,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-40.	1940-41.		1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
			Rs.	Rs.	Rs.	Rs.
INDIA.						
A.—PAY OF OFFICERS:						
2	2	Members (3,500)		84,000		84,000
1	1	First Secretary (1,000—2,250) + special pay (400)		18,700		20,400
1	1	Second Secretary (350—1,500) + special pay (300)		16,700		17,300
—	—	Officers of the Special Investigation Branch in the Income-tax Department, Bombay		27,600		
—	—	Director of Inspection, Customs and Central Excise		27,000		34,000
1	1	Chief Chemist, Central Revenues Chemical Service and Director, Control Laboratory (3,000)		18,500		36,000
1	1	Income-tax Adviser (2,500—3,000)		34,400		36,000
3	3	Superintendents (600—800)		37,100		26,900
1	1	Chemical Examiner, Control Laboratory, (300—700)		7,400		7,900
—	—	One Assistant Chemical Examiner, Control Laboratory		..		6,000
—	—	One Attaché for six months		..		6,000
—	—	Three Officers in the Inspection Directorate		..		24,100
—	—	One Assistant Commissioner and two Income-tax Officers		..		42,900
—	—	Officers of the Special Investigation Branch in the Income-tax Department Bombay		28,900		..
—	—	Officer on Special Duty		16,000		..
—	—	Leave salary		5,000		5,300
		<i>Non-voted</i>	1,38,038	1,92,500	1,50,100	1,91,700
		<i>Voted</i>	88,100	1,28,800	1,27,000	1,55,100
10	10	TOTAL	2,26,138	3,21,300	2,77,100	3,46,800

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940- 40.	41.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—PAY OF ESTABLISHMENTS :						
55	55	Assistants, clerks and stenographers (at rates varying from Rs. 60 to Rs. 500). + special pay .		1,21,700		1,25,800
—	—	Establishment for the Special Investigation Branch in the Income-tax Department, Bombay .		11,400		..
—	—	Additional staff for the Board's office . . .		7,000		6,600
—	—	Three clerks, chemical assistant and laboratory attender in the office of the Chief Chemist . . .		..		2,800
—	—	Additional staff in connection with the introduction of the scheme of centralisation and mechanisation of income-tax statistical work . . .		..		18,000
—	—	Establishment for the office of the Director of Inspection . . . . .		..		7,000
—	—	Two chemical assistants and laboratory attender for Gypsum work . . .		..		500
—	—	Seventeen chemical assistant, superintendent, stenographer, clerks and peons . . . . .		..		15,800
—	—	Thirteen clerks, stenographer and peons for the office of the Income-tax Adviser . . . . .		..		8,100
33	32	Servants (at rates varying from Rs. 14 to Rs. 40) .		7,800		7,700
—	—	Temporary establishment .		10,700		2,200
—	—	Probable savings		—3,000		—2,000
88	87	TOTAL .	1,32,449	1,55,600	1,45,000	1,92,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		600		1,200
<i>Contributions for leave salary and pensions of officers lent by other Governments</i>		..		12,800
TOTAL	4,916	600	12,000	14,000
F.—LUMP PROVISION FOR SPECIAL INVESTIGATION BRANCH, CALCUTTA, AND INCOME-TAX PENALTIES SECTION IN CENTRAL BOARD OF REVENUE :				
	..	56,000	..	..
TOTAL FOR INDIA	4,38,641	6,81,000	5,63,000	7,03,000
<i>Non-voted</i>	<i>1,55,976</i>	<i>2,09,000</i>	<i>1,73,000</i>	<i>2,17,000</i>
<i>Voted</i>	<i>2,82,665</i>	<i>4,72,000</i>	<i>3,90,000</i>	<i>4,86,000</i>
BOMBAY.				
A.—PAY OF OFFICERS :				
<i>Non-voted</i>	..	..	17,000	..
<i>Voted</i>	..	..	58,100	..
TOTAL	..	..	75,100	..
B.—PAY OF ESTABLISHMENTS				
	..	..	41,000	..
C.—ALLOWANCES, HONORARIA, ETC. :				
<i>Non-voted</i>	..	..	1,000	..
<i>Voted</i>	..	..	14,000	..
TOTAL	..	..	15,000	..
D.—CONTINGENCIES :				
	..	..	12,900	..
TOTAL FOR BOMBAY	..	..	1,44,000	(a)
<i>Non-voted</i>	..	..	18,000	..
<i>Voted</i>	..	..	1,26,000	..

(a) Provision has been made in Demand No. 3.—Taxes on Income including Corporation-tax.

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
F.—STORES DEPARTMENT—concl'd.				
F. 2.—WAGES OF ARTIFICERS, LABOURERS, ETC.	1,79,307	1,80,000	1,87,000	1,87,000
F. 3.—PROFESSIONAL INSPECTION OF STORES.	3,28,947	3,42,000	3,50,000	3,57,000
F. 4.—OFFICE CON- TINGENCIES, ETC.	<i>Non-voted</i> 13,383	14,000	10,000	14,000
F. 5.—DEDUCT—PROBABLE SAVINGS	<i>Voted</i> 1,50,044	1,51,000	1,83,000	1,52,000
	<i>Non-voted</i> ..	—30,000	..	..
	<i>Voted</i> ..	—1,70,000	..	..
G.—TRADE DEPARTMENT:				
G. 1.—SALARIES	<i>Non-voted</i> 63,760	46,000	46,000	47,000
	<i>Voted</i> 68,000	73,000	70,000	67,000
G. 2.—OTHER EXPENSES.	<i>Non-voted</i> 3,293	2,000	2,000	2,000
	<i>Voted</i> 61,408	53,000	53,000	54,000
G. 3.—TRADE COMMISSIONERS IN EUROPE.	<i>Non-voted</i> 31,813	35,000	27,000	32,000
	<i>Voted</i> 83,362	94,000	89,000	94,000
G. 4.—TRADE COMMISSIONER AT NEW YORK	<i>Non-voted</i> 42,973	46,000	49,000	52,000
	<i>Voted</i> 26,000	43,000	47,000	49,000
H.—DEDUCT—RECOVERIES:				
H. 1.—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPARTMENTS OF THE CENTRAL GOVERNMENT.	—32,160	—29,000	—31,000	—57,000
H. 2.—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERNMENTS AND BURMA.	—98,414	—1,19,000	—91,000	—1,60,000
H. 3.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT FOR ISSUE OF LEAVE SALARIES, PENSIONS, ETC.	—4,04,750	—4,28,000	—4,28,000	—4,28,000
H. 4.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDUCATION DEPARTMENT.	—1,83,400	—2,06,000	—2,06,000	—2,06,000
H. 5.—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLACED IN INDIA	—1,49,200	—44,000	—47,000	—44,000
H. 6.—SURCHARGES CONNECTED WITH THE EXAMINATION OF AND ADVISE ON TENDERS	—1,973	—1,000	—1,000	—1,000
TOTAL	40,06,353	39,27,000	42,60,000	41,72,000
I.—LOSS OR GAIN BY EXCHANGE.				
	<i>Non-voted</i> 14,046	..	8,000	..
	<i>Voted</i> 11,973	..	7,000	..
TOTAL	40,32,372	39,27,000	42,75,000	41,72,000
	<i>Non-voted</i> 23,50,376	23,03,000	23,04,000	22,93,000
	<i>Voted</i> 16,81,996	16,24,000	19,71,000	18,79,000

DEMAND No. 24.

PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON ACCOUNT OF THE ADMINISTRATION OF AGENCY SUBJECTS AND MANAGEMENT OF TREASURIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to meet Expenses in connection with PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC., ON ACCOUNT OF THE ADMINISTRATION OF AGENCY SUBJECTS AND MANAGEMENT OF TREASURIES.

Voted : One Lakh and Fourteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT:

	Actuals, 1938-39.—	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS :				
A. 1.—MADRAS	33,700	34,000	34,000	38,000
A. 2.—BOMBAY	54,000	54,000	54,000	54,000
A. 3.—BIHAR . . . .	..	..	2,000	1,000
A. 4.—SIND	5,679	14,000	22,000	14,000
TOTAL FOR PAYMENTS TO PROVINCIAL GOVERNMENTS	93,379	1,02,000	1,12,000	1,07,000
B.—PAYMENTS TO THE CROWN REPRESENTATIVE	3,563	4,000	4,000	4,000
C.—PAYMENTS TO OTHER DEPARTMENTS	3,862	4,000	3,000	3,000
TOTAL	1,00,804	1,10,000	1,19,000	1,14,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	3,862	4,000	3,000	3,000
MADRAS	37,263	38,000	38,000	42,000
BOMBAY	54,000	54,000	54,000	54,000
BIHAR . . . . .	..	..	2,000	1,000
SIND	5,679	14,000	22,000	14,000
TOTAL	1,00,804	1,10,000	1,19,000	1,14,000

III. DETAILS of the foregoing :—**INDIA.****C.—PAYMENTS TO OTHER DEPARTMENTS:**

Payment of a contribution to the Defence Department towards the maintenance of the Military Treasure Chests at Mhow and Neemuch

3,862	4,000	3,000	3,000
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MADRAS.**A.—PAYMENTS TO PROVINCIAL GOVERNMENTS :****A. 1.—MADRAS :**

Amount paid to the Provincial Government on account of the share of cost of the Madras Secretariat

34,000	33,800
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Amount payable to the Provincial Government for work connected with the Indian Naturalisation Act, 1926, and the British Nationality and Status of Aliens Act, 1914, for the years 1938-39 to 1940-41

4,200

TOTAL	33,700	34,000	34,000	38,000
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B.—PAYMENTS TO THE CROWN REPRESENTATIVE :

Amount paid to the Crown Representative on account of share of Treasury establishment at Bangalore

3,563	4,000	4,000	4,000
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TOTAL FOR MADRAS	37,263	38,000	38,000	42,000
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS :				
A. 2 —BOMBAY :				
Amount paid to the Bombay Government on account of the agency work done at the Bombay Secretariat	54,000	54,000	54,000	54,000
BIHAR.				
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS :				
A. 3.—BIHAR :				
Amount paid to the Bihar Government on account of the agency work done at the Bihar Secretariat in the Political and Appointment Departments . . . . .	..	..	2,000	1,000
SIND.				
A.—PAYMENTS TO PROVINCIAL GOVERNMENTS				
A. 4.—SIND :				
Amount paid to the Sind Government on account of the agency work done at the Sind Secretariat	5,679	14,000	22,000	14,000

DEMAND No. 25.

AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : Ninety-three Lakhs and Eighty-three Thousand Rupees.

Non-voted : Eight Lakhs and Thirty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
A.—AUDITOR GENERAL :				
A. 1.—PAY OF AUDITOR GENERAL	60,161	60,000	60,000	60,000
A. 2.—PAY OF ESTABLISHMENTS	3,12,376	3,01,000	3,01,000	3,26,000
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	4,908	4,500	5,000	5,000
A. 4.—CONTINGENCIES { Voted	17,877	7,000	6,500	11,500
	9,492	9,000	9,000	9,500
TOTAL FOR AUDITOR GENERAL	4,04,814	3,81,500	3,81,500	4,12,000
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
B. 1.—PAY OF OFFICERS	9,72,330	8,75,000	8,88,600	8,23,900
B. 2.—ALLOWANCES, HONORARIA, ETC. { Non-voted	14,15,566	14,50,100	14,23,200	14,58,700
B. 2.—ALLOWANCES, HONORARIA, ETC. { Voted	19,629	18,500	18,300	15,900
B. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	48,202	47,600	41,500	45,800
B. 4.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted	1,932	2,800	2,800	2,900
B. 4.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	—10,443	—10,500	—11,200	—10,100
	—89,411	—90,800	—85,900	—87,000
TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT	23,57,805	22,92,700	22,77,300	22,50,100
C.—ACCOUNT AND AUDIT OFFICES :				
C. 1.—PAY OF ESTABLISHMENTS	1,25,10,276	1,27,48,000	1,26,33,500	1,31,18,800
C. 2.—ALLOWANCES, HONORARIA, ETC. { Non-voted	21,458	30,700	29,700	27,100
C. 2.—ALLOWANCES, HONORARIA, ETC. { Voted	4,39,533	3,98,400	4,10,200	4,76,100
C. 3.—CONTINGENCIES	5,88,290	5,83,600	6,16,400	6,63,200
C. 4.—DEDUCT—AMOUNT RECOVERED FROM POSTAL INSURANCE FUND AND OTHER DEPARTMENTS OF GOVERNMENT :	—16,16,144	—16,98,900	—16,44,200	—17,35,800
TOTAL FOR ACCOUNT AND AUDIT OFFICES	1,19,43,413	1,20,61,800	1,20,45,600	1,25,49,400

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,101	3,700	4,000	3,400
E.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ <i>Non-voted</i>	—3,92,850	—2,80,200	—2,92,400	—2,81,800
{ Voted	—47,96,508	—48,01,800	—49,07,400	—49,68,200
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS		5,000		
G.—WORKS	97,301	19,300	41,400	27,100
H.—CHARGES IN ENGLAND:				
H. 1—SECRETARY OF STATE FOR INDIA:				
H. 1 (1)—AUDITOR OF INDIAN ACCOUNTS AND ESTABLISHMENT				
{ <i>Non-voted</i>	2,00,090	2,03,000	1,88,000	1,88,000
{ Voted	4,453	8,000	10,000	20,000
H. 1 (2)— <i>DEDUCT</i> —CONTRIBUTION BY THE GOVERNMENT OF BURMA	—13,333	—14,000	—14,000	—14,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	1,91,210	1,97,000	1,84,000	1,94,000
<i>Non-voted.</i>	1,86,757	1,89,000	1,74,000	1,74,000
Voted	4,453	8,000	10,000	20,000
H. 2.—HIGH COMMISSIONER FOR INDIA:				
H. 2 (1)—LEAVE AND DEPUTATION SALARIES				
{ <i>Non-voted.</i>	52,763	44,000	24,000	19,000
{ Voted	23,256	21,000	10,000	11,000
H. 2 (2)—STERLING OVERSEAS PAY	2,133	3,000	2,000	1,000
H. 2 (3)—MISCELLANEOUS	553			
H. 2 (4)—STORES FOR INDIA	9			
H. 2 (5)— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ <i>Non-voted</i>	..	—10,000	..	..
{ Voted	..	—1,000	—8,000	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	78,714	57,000	28,000	31,000
<i>Non-voted.</i>	54,896	37,000	26,000	20,000
Voted	23,818	20,000	2,000	11,000
TOTAL FOR CHARGES IN ENGLAND	2,69,924	2,54,000	2,12,000	2,25,000
<i>Non-voted.</i>	2,41,653	2,26,000	2,00,000	1,94,000
Voted	28,271	28,000	12,000	31,000
I.—LOSS OR GAIN BY EXCHANGE				
{ <i>Non-voted.</i>	1,535	..	1,000	..
{ Voted	161	..	..	..
TOTAL	98,88,696	99,36,000	97,63,000	1,02,17,000
<i>Non-voted.</i>	9,18,381	9,24,000	8,99,000	8,34,000
Voted	89,70,315	90,12,000	88,64,000	93,83,000

		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	6,67,371	6,83,000	6,81,000	6,26,000
	{ Voted	24,21,275	24,32,000	23,93,000	25,48,000
CHIEF AUDITOR, INDIAN STORES DEPARTMENT	{ Non-voted	1,937	2,000	2,000	2,000
	{ Voted	2,22,206	2,31,000	2,37,000	2,39,000
MADRAS	{ Non-voted	539	1,000	1,000	1,000
	{ Voted	8,08,641	8,01,000	8,00,000	8,38,000
BOMBAY	{ Non-voted	1,075	2,000	1,000	2,000
	{ Voted	9,20,047	9,28,000	9,15,000	9,46,000
BENGAL	{ Non-voted	302	1,000	..	2,000
	{ Voted	11,01,328	11,09,000	10,40,000	10,76,000
UNITED PROVINCES	{ Non-voted	1,100	2,000	2,000	1,000
	{ Voted	9,61,870	9,70,000	9,99,000	10,26,000
PUNJAB	{ Non-voted	15	2,000	3,000	1,000
	{ Voted	7,88,439	8,13,000	7,95,000	8,63,000
BIHAR	{ Non-voted	400	1,000	2,000	1,000
	{ Voted	3,64,165	3,74,000	3,63,000	3,90,000
CENTRAL PROVINCES AND BERAR	{ Non-voted . . . . .	..	..	2,000	..
	{ Voted	4,30,851	3,61,000	3,59,000	4,05,000
ASSAM	{ Non-voted . . . . .	..	1,000	..	1,000
	{ Voted	3,26,219	3,42,000	3,38,000	3,64,000
NORTH-WEST FRON- TIER PROVINCE	{ Non-voted	343	2,000	2,000	1,000
	{ Voted	1,50,929	1,62,000	1,60,000	1,73,000
ORISSA	{ Non-voted	868	1,000	2,000	1,000
	{ Voted	1,35,617	1,43,000	1,37,000	1,47,000
SIND	{ Non-voted	1,243	..	..	1,000
	{ Voted	3,10,296	3,18,000	3,16,000	3,37,000
CHARGES IN ENGLAND	{ Non-voted	2,41,653	2,26,000	2,00,000	1,94,000
	{ Voted	28,271	28,000	12,000	31,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted	1,535	..	1,000	..
	{ Voted	181	..	..	..
TOTAL		98,88,696	99,36,000	97,63,000	1,02,17,000
Non-voted		9,18,381	9,24,000	8,99,000	8,34,000
Voted		89,70,315	90,12,000	88,64,000	93,83,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Ra.	Ra.	Ra.	Ra.
III. DETAILS of the foregoing :—					
INDIA.					
AUDITOR GENERAL'S OFFICE.					
A.—AUDITOR GENERAL :					
A. 1.—PAY OF AUDITOR GENERAL :					
1	1 Auditor General of India (5,000)	60,161	60,000	60,000	60,000
A. 2.—PAY OF ESTABLISHMENTS :					
91	91 Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 750) + special pay		2,92,800		2,99,700
34	34 Servants (at rates varying from Rs. 14 to Rs. 35) + personal pay		8,000		8,200
—	— Temporary establishment		5,000		22,900
—	— Leave salary		200		200
—	— Probable savings		—5,000		—5,000
125	125 TOTAL	3,12,376	3,01,000	3,01,000	3,26,000
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling, house-rent and other allowances { Non-voted	4,908	4,500	5,000	5,000
	{ Voted	17,877	7,000	6,500	11,500
	TOTAL	22,785	11,500	11,500	16,500
A. 4.—CONTINGENCIES :					
	Contingent charges	9,492	9,000	9,000	9,500
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS :					
		..	5,000	..	..
TOTAL FOR AUDITOR GENERAL'S OFFICE		4,04,814	3,86,500	3,81,500	4,12,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
INDIAN AUDIT DEPARTMENT.					
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:					
B. 1.—PAY OF OFFICERS:					
1	1				
			42,000		42,000
9	9				
			2,85,600		2,86,500
-5	4				
			1,20,200		80,200
10	9				
			1,51,400		1,30,600
1	2				
			19,600		56,600
43	37				
			4,43,200		4,46,800
10	9				
			28,300		26,000
62	64				
			5,22,500		5,12,400
1	1				
			6,300		6,600
—	—		{ 10,000		21,200
			{ 20,000		16,100
—	—		{ -6,000		-10,000
			{ -25,000		-40,000
		Non-voted	5,91,043	6,03,200	6,04,400
		Voted	10,01,243	10,14,900	9,72,400
142	136	TOTAL	15,92,286	16,18,100	15,76,800
					15,75,000
B. 2.—ALLOWANCES, HONORARIA, ETC.:					
			{ 1,000		..
			{ 1,000		..
			{ 1,000		1,000
			{ 1,000		1,000
			{ 13,300		11,600
			{ 30,400		31,900
			{ 1,000		1,000
			{ 1,000		1,000
			500		500
		Non-voted	16,123	16,300	16,000
		Voted	35,373	33,900	30,700
		TOTAL	51,496	50,200	46,700
					48,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40	1940-41.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
INDIAN AUDIT DEPARTMENT.—concl'd.					
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT					
<i>—concl'd.</i>					
B. 4.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
<i>Deduct—Amount recovered from Provincial Governments.</i>					
	<i>{ Non-voted</i>	—10,443	—10,500	—11,200	—10,100
	<i>{ Voted</i>	—89,411	—90,800	—85,900	—87,000
TOTAL		—99,854	—1,01,300	—97,100	—97,100
TOTAL FOR INDIAN AUDIT DEPARTMENT		15,43,928	15,67,000	15,26,400	15,25,900
DIRECTOR OF AUDIT, DEFENCE SERVICES.					
C.—ACCOUNT AND AUDIT OFFICES:					
C. 1.—PAY OF ESTABLISHMENTS :					
116	122	Superintendents, clerks, etc. (at rates varying from Rs. 25 to Rs. 650)	3,11,400		3,41,600
34	35	Servants (at rates varying from Rs. 12 to Rs. 40)	6,700		7,000
—	—	Temporary establishment	4,200		2,000
—	—	Temporary establishment	..		12,100
—	—	Temporary establishment	..		4,300
—	—	Leave salary	1,400		2,500
150	157	TOTAL	3,18,942	3,23,700	3,20,000
C. 2.—ALLOWANCES, HONORARIA, ETC. :					
Travelling and other allowances			{ 7,500		6,000
			56,200		49,100
Travelling allowance			..		2,500
		<i>Non-voted</i>	3,838	7,500	5,800
		<i>Voted</i>	62,671	56,200	51,600
TOTAL		66,509	63,700	62,000	57,600
C. 3.—CONTINGENCIES :					
Contingent charges			8,400		9,000
Miscellaneous			..		400
TOTAL		9,135	8,400	9,000	9,400
TOTAL FOR DIRECTOR OF AUDIT, DEFENCE SERVICES		3,94,586	3,95,800	3,91,000	4,36,500

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940- 40.	41.	Ra.	Ra.	Ra.	Ra.
INDIA—contd.						
ACCOUNTANT GENERAL, CENTRAL REVENUES.						
C.—ACCOUNT AND AUDIT OFFICES :						
C. 1.—PAY OF ESTABLISH- MENTS :						
365	379	Superintendents, divisional accountants, stenogra- phers, assistants, etc. (at rates varying from Rs. 21 to Rs. 600) + special pay		7,12,400		7,42,600
77	78	Servants (at rates varying from Rs. 14 to Rs. 35) .		16,900		16,400
—	—	Three accountant, clerk and peon . . . . .		..		4,400
—	—	Temporary establishment.		45,800		36,800
—	—	Temporary establishment .		..		4,500
442	457	TOTAL .	7,51,800	7,75,100	7,79,800	8,04,700
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance .		{ 2,000		1,000
		House-rent and other allow- ances		9,200		15,500
				1,500		2,000
		<i>Non-voted</i> .	1,741	2,000	1,000	1,000
		<i>Voted</i>	11,829	10,700	9,800	17,500
		TOTAL .	13,570	12,700	10,800	18,500
C. 3.—CONTINGENCIES :						
		Service postage and telegram charges		13,000		11,500
		Purchase of books and pub- lications		400		500
		Miscellaneous contingent charges		8,600		9,500
		TOTAL .	20,899	22,000	22,000	21,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*POSTS AND TELEGRAPHS AUDIT
AND ACCOUNTS—*contd.*POSTS AND TELEGRAPHS AUDIT
OFFICES—*contd.*

C.—ACCOUNT AND AUDIT OFFICES :

C. 1.—PAY OF ESTABLISHMENTS :

89	89	Pay of subordinates		3,57,300		3,86,000
2,247	2,247	Office establishment		27,25,000		27,97,000
141	141	Inferiorservants		30,000		31,500
—	—	Temporary establishment		98,000		1,01,100
—	—	Temporary establishment . . . . .		..		9,400
—	—	Leave salary		48,000		40,400
2,477	2,477	TOTAL	32,54,733	32,58,300	32,84,500	33,65,400

C. 2.—ALLOWANCES, HONORARIA, ETC. :

		House-rent and other allowances		16,200		12,100
		Overtime allowance		44,000		50,500
		Travelling allowance		{ 1,400 1,000		{ 2,400 13,000
		<i>Non-voted</i>	2,994	1,400	2,200	2,400
		<i>Voted</i>	83,004	61,200	76,100	75,600
		TOTAL	85,998	62,600	78,300	78,000

C. 3.—CONTINGENCIES :

		Office rent, rates, and taxes		80,000		82,500
		Other contingencies		33,500		41,500
		Purchase and overhauling of machines		42,900		53,800
		TOTAL	1,61,599	1,56,400	1,48,600	1,77,800

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-1940. 40. 41.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS—contd.				
POSTS AND TELEGRAPHS AUDIT OFFICES—concl'd.				
C.—ACCOUNT AND AUDIT OFFICES—concl'd.				
C. 4.—DEDUCT—AMOUNT RECOVERED FROM POSTAL INSURANCE FUND AND OTHER DEPARTMENTS OF GOVERNMENT:				
Cost of establishment of Life Insurance Section debitable to Postal Insurance Fund		—2,49,400		—2,57,000
Cost of audit of S. B. and G. S. transactions debitable to 22-Interest on Debt and other Obligations		—12,95,000		—13,27,000
Cost of audit of C. C. transactions debitable to 22-Interest on Debt and other Obligations		—1,50,000		—1,45,000
Cost of audit of Engineering Accounts of the India Radio		—4,500		—6,800
TOTAL	—16,16,144	—16,98,900	—16,44,200	—17,35,800
TOTAL FOR POSTS AND TELEGRAPHS AUDIT OFFICES.	21,42,768	20,21,400	21,30,300	21,50,000
TELEGRAPH CHECK OFFICE.				
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:				
B. 1.—PAY OF OFFICERS:				
1 1 Accounts Officer (700—50—1,000)	12,844	13,800	12,000	13,300
B. 2.—ALLOWANCES, HONORARIA, ETC.:				
House-rent and other allowances	624	700	600	600

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-1940- 40. 41.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS—concl'd.					
TELEGRAPH CHECK OFFICE—concl'd.					
C.—ACCOUNT AND AUDIT OFFICES:					
C. 1.—PAY OF ESTABLISH- MENTS:					
3	3		15,000		16,600
247	247		3,25,000		3,33,000
21	21		5,000		5,000
—	—		6,000		13,500
271	271	3,51,650	3,51,000	3,62,600	3,68,100
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:					
			800		700
			..		1,000
		1,304	800	1,000	1,700
C. 3.—CONTINGENCIES:					
			5,500		8,500
			300		300
			400		100
		6,387	6,200	6,500	8,900
TOTAL FOR TELEGRAPH CHECK OFFICE		3,72,609	3,72,500	3,82,700	3,92,600
TOTAL FOR POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS		25,15,577	23,93,900	25,13,000	25,42,600
	<i>Non-voted</i>	83,287	79,400	78,700	86,100
	<i>Voted</i>	24,32,290	23,14,500	24,34,300	24,56,500
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
	<i>Non-voted</i>	—83,287	—79,400	—78,700	—86,100
	<i>Voted</i>	—24,32,290	—23,14,500	—24,34,300	—24,56,500
	TOTAL	—25,15,577	—23,93,900	—25,13,000	—25,42,600
	NET COST	..	..	..	..

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
RAILWAY AUDIT OFFICERS.						
DIRECTOR OF RAILWAY AUDIT.						
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :						
B. 1.—PAY OF OFFICERS :						
1	1	Director (Rs. 2,250 to Rs. 2,750)		36,000		31,000
1	—	Deputy Director		11,000		..
—	1	Temporary Assistant Audit Officer. . . . .		..		9,000
—	—	Leave salary		7,000		8,000
		Non-voted	66,500	43,000	41,000	39,000
		Voted	9,100	11,000	9,000	9,000
2	2	TOTAL	75,600	54,000	50,000	48,000
C.—ACCOUNT AND AUDIT OFFICES :						
C. 1.—PAY OF ESTABLISH- MENTS :						
25	24	Auditors and clerks, etc.—		61,000		61,000
16	16	Servants (Rs. 15 to Rs. 40)		4,000		3,000
1	—	Temporary auditor and clerk		4,000		..
—	—	Leave salary		6,000		5,000
42	40	TOTAL	75,700	75,000	69,000	69,000
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance { Non-voted	900	1,000	2,000	1,000
		{ Voted	2,000	2,000	2,000	2,000
		TOTAL	2,900	3,000	4,000	3,000

Numbers.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*RAILWAY AUDIT OFFICES—*contd.*DIRECTOR OF RAILWAY AUDIT—*concl.*C.—ACCOUNT AND AUDIT OFFICES
—*concl.*

C. 3.—CONTINGENCIES :

Contribution to provident
funds and gratuities.

3,000

2,000

Miscellaneous contin-
gencies.

16,000

18,000

TOTAL

21,100

19,000

21,000

20,000

TOTAL FOR DIRECTOR OF
RAILWAY AUDIT

1,75,300

1,51,000

1,44,000

1,40,000

CHIEF AUDITOR, RAILWAY CLEARING
ACCOUNTS OFFICE.B.—OFFICERS OF THE INDIAN
AUDIT DEPARTMENT :

B. 1.—PAY OF OFFICERS :

1 1 Chief Auditor (Rs. 350
to Rs. 1,400)

14,000

16,000

1 1 Assistant Audit Officer
(Rs. 500 to Rs. 850)

8,000

7,000

— — Leave salary

1,000

..

Non-voted

27,500

3,000

..

Voted

9,500

23,000

19,000

23,000

2 2 TOTAL

37,000

23,000

22,000

23,000

C.—ACCOUNT AND AUDIT OFFICES :

C. 1.—PAY OF ESTABLISH-
MENTS :55 55 Auditors and clerks, etc.
(Rs. 40 to Rs. 550)

99,000

1,03,000

10 10 Servants—(Rs. 15 to
Rs. 30)

2,000

2,000

— — Leave salary

10,000

10,000

65 65 TOTAL

1,07,900

1,11,000

1,12,000

1,15,000

C. 2.—ALLOWANCES, HONO-
RARIA, ETC. :Travelling (Non-voted.
allowance) Voted

600

..

..

..

..

1,000

..

..

TOTAL

600

1,000

..

..

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
RAILWAY AUDIT OFFICES—contd.						
CHIEF AUDITORS OF STATE RAILWAYS— concl.						
C.—ACCOUNT AND AUDIT OFFICES:						
C. 1.—PAY OF ESTABLISH- MENTS :						
191	193	Auditors and clerks, etc. (Rs. 45 to Rs. 550)		4,29,000		4,24,000
71	75	Servants (Rs. 14 to Rs. 35)		16,000		18,000
—	—	Temporary auditors and clerks		10,000		18,000
—	—	Leave salary		40,000		54,000
262	268	TOTAL	4,93,200	4,95,000	5,00,000	5,14,000
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling, house-rent and other allowances	2,200	2,000	1,000	1,000
		{ Non-voted	45,300	37,000	39,000	45,000
		{ Voted				
		TOTAL	47,500	39,000	40,000	46,000
C. 3.—CONTINGENCIES :						
		Contribution to provident funds and gratuities		55,000		45,000
		Miscellaneous contingencies		12,000		15,000
		TOTAL	47,900	67,000	72,000	60,000
TOTAL FOR CHIEF AUDITORS OF STATE RAILWAYS			8,76,700	8,48,000	8,69,000	8,54,000
GOVERNMENT EXAMINERS OF ACCOUNTS.						
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :						
B. 1.—PAY OF OFFICERS :						
1	1	Government Examiner (Rs. 1,800 to Rs. 2,100)		24,000		25,000
5	5	Deputy Government Ex- aminers (Rs. 350 to Rs. 1,400)		53,000		51,000
4	4	Assistant Government Ex- aminers (Rs. 500 to Rs. 850)		37,000		35,000
—	—	Temporary Assistant Audit Officers		1,000		3,000
—	—	Leave salary		1,000		10,000
		Non-voted	49,000	25,000	24,000	25,000
		Voted	78,300	1,02,000	1,05,000	99,000
10	10	TOTAL	1,27,300	1,27,000	1,29,000	1,24,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

RAILWAY AUDIT OFFICES—*contd.*

GOVERNMENT EXAMINERS OF ACCOUNTS
—*contd.*

B.—OFFICERS OF THE INDIAN
AUDIT DEPARTMENT—*concl'd.*

B. 2.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling, house-rent and other allowances.	<i>Non-voted</i>	1,200	..	..	..
	Voted	2,500	3,000	3,000	2,000
TOTAL		3,700	3,000	3,000	2,000

C.—ACCOUNT AND AUDIT OFFICES:

C. 1.—PAY OF ESTABLISH-
MENTS:

157	156	Auditors and clerks, etc., (Rs. 30 to Rs. 550)	2,94,000	2,88,000
57	57	Servants (Rs. 14 to Rs. 35)	12,000	12,000
—	—	Temporary auditor and clerk	2,000	1,000
—	—	Leave salary	28,000	29,000
214	213	TOTAL	3,23,200	3,30,000

C. 2.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling, house-rent and other allowances.	<i>Non-voted</i>	600	1,000	..	1,000
	Voted	15,900	16,000	18,000	19,000
TOTAL		16,500	17,000	18,000	20,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
RAILWAY AUDIT OFFICES—concl'd.				
GOVERNMENT EXAMINERS OF ACCOUNTS —concl'd.				
C.—ACCOUNT AND AUDIT OFFICES—concl'd.				
C. 3.—CONTINGENCIES :				
Contribution to provident funds and gratuities		26,000		36,000
Miscellaneous contingencies		25,000		26,000
TOTAL	44,500	51,000	52,000	62,000
TOTAL FOR GOVERNMENT EXAMINERS OF ACCOUNTS	5,15,200	5,34,000	5,26,000	5,38,000
TOTAL FOR RAILWAY AUDIT OFFICES	17,27,400	16,90,000	16,95,000	16,85,000
<i>Non-voted</i>	<i>3,03,800</i>	<i>2,00,000</i>	<i>2,13,000</i>	<i>1,95,000</i>
<i>Voted</i>	<i>14,18,600</i>	<i>14,90,000</i>	<i>14,82,000</i>	<i>14,90,000</i>
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. {				
<i>Non-voted</i>	<i>-3,03,800</i>	<i>-2,00,000</i>	<i>-2,13,000</i>	<i>-1,95,000</i>
<i>Voted</i>	<i>-14,18,600</i>	<i>-14,90,000</i>	<i>-14,82,000</i>	<i>-14,90,000</i>
TOTAL	-17,27,400	-16,90,000	-16,95,000	-16,85,000
NET COST . . . . .	..	..	..	..
TOTAL FOR INDIA	30,88,616	31,15,000	30,74,000	31,74,000
<i>Non-voted</i>	<i>6,67,371</i>	<i>6,83,000</i>	<i>6,81,000</i>	<i>6,26,000</i>
<i>Voted</i>	<i>24,21,275</i>	<i>24,32,000</i>	<i>23,93,000</i>	<i>25,48,000</i>

NUMBERS.			Actuals,	Budget	Revised	Budget
1939.	1940.		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.			1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.	Rs.
CHIEF AUDITOR, INDIAN STORES DEPARTMENT.						
C.—ACCOUNT AND AUDIT OFFICES :						
C. 1.—PAY OF ESTABLISHMENTS :						
147	148	Accountants and assistants (at rates varying from Rs. 25 to Rs. 500 with personal pay) . . .		2,25,500		2,27,200
28	35	Servants (at rates varying from Rs. 14 to Rs. 35) . . .		6,200		7,600
—	—	Temporary establishment (97) . . . . .		..		69,100
11	4	Temporary establishment. Leave salary		6,000 300		5,800 400
—	—	Deduct—Probable savings . . . . .		..		—2,200
186	187	TOTAL	2,31,167	2,38,000	2,42,800	3,07,900
C. 2.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances				
		{ Non-voted	2,421	2,600	2,600	2,500
		{ Voted	4,298	5,400	5,400	6,500
		TOTAL	6,719	8,000	8,000	9,000
C. 3.—CONTINGENCIES :						
		Contingent charges . . . . .		..		8,200
		Contingent charges		15,500		15,600
		Contingent charges . . . . .		..		6,500
		TOTAL	14,403	15,500	23,500	30,300
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
		Deduct—Amount recovered on account of cost of audit and accounts . . . . .		..		—77,300
		Deduct—Amount recovered on account of cost of audit and accounts				
		{ Non-voted		—600		—500
		{ Voted		—27,900		—28,400
		{ Non-voted	—484	—600	—600	—500
		{ Voted	—27,662	—27,900	—34,700	—1,05,700
		TOTAL	—28,146	—28,500	—35,300	—1,06,200
		TOTAL FOR C. A., I. S. D.	2,24,143	2,33,000	2,39,000	2,41,000
		Non-voted	1,937	2,000	2,000	2,000
		Voted	2,22,206	2,31,000	2,37,000	2,39,000

NUMBERS.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939- 40.	1940- 41.				
MADRAS.					
OFFICE OF THE ACCOUNTANT GENERAL, MADRAS.					
C.—ACCOUNT AND AUDIT OFFICES :					
C. 1.—PAY OF ESTABLISH- MENTS :					
432	430	Accountants and clerks (at rates varying from Rs. 25 to Rs. 550) .	7,53,500		7,62,900
67	67	Servants (at rates varying from Rs. 12 to Rs. 35) .	14,000		14,000
—	—	Temporary establishment .	8,200		24,900
—	—	One clerk for G. A. D. Sec- tion on Rs. 48 per month for one year and one clerk for T. A. D. 2 Section on Rs. 45 per month for one year			1,100
—	—	Deduct—Probable savings.	—5,000		—5,000
499	497	TOTAL	<u>7,74,888</u>	<u>7,76,700</u>	<u>7,97,900</u>
C. 2.—ALLOWANCES, HONO- RARIA, ETC.					
		Travelling allowance .	{ 1,000		1,000
			{ 6,700		17,000
		House-rent and other allow- ances .	1,000		1,000
		Non-voted .	539	1,000	1,000
		Voted .	13,256	7,700	18,000
		TOTAL	<u>13,795</u>	<u>8,700</u>	<u>19,000</u>
C. 3.—CONTINGENCIES :					
		Supply of Financial Codes at concessional rates to clerks of the Audit Office. .	100		100
		Postage and telegram charges .	13,000		14,000
		Other contingent charges .	10,000		10,000
		Rents, rates and taxes .	1,700		1,700
		TOTAL	<u>23,868</u>	<u>24,800</u>	<u>25,800</u>
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.					
			100	100	..
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :					
Deduct—					
		Recoveries on account of work of Posts and Telegraphs, Rail- ways, etc., Departments. .	—500		—100
		Recoveries on account of the cost of audit of Municipal Electrical Distribution Scheme .	—2,100		—1,900
		Recoveries from Provincial Government towards the cost of maintenance of accounts of charitable endowments .	—1,700		—1,700
		TOTAL	<u>—3,746</u>	<u>—4,500</u>	<u>—3,700</u>
TOTAL FOR THE OFFICE OF THE ACCOUNT- ANT GENERAL, MADRAS					
			8,08,905	8,02,000	8,39,000
		Non-voted .	539	1,000	1,000
		Voted .	8,08,366	8,01,000	8,38,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
MADRAS—concl'd.				
VIZAGAPATAM.				
OFFICE OF THE AUDIT OFFICER, VIZAGAPATAM HARBOUR CONSTRUCTION :				
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
B. 1.—PAY OF OFFICERS :				
Audit Officer (Temporary)	10,195	11,400	11,400	11,800
B. 3.—GRANTS-IN-AID CON- TRIBUTIONS, ETC. :				
Contributions for leave salary, provident fund, bonus, gratuity, etc.	1,932	2,800	2,800	2,900
C.—ACCOUNT AND AUDIT OFFICES :				
C. 1.—PAY OF ESTABLISH- MENTS :				
	22,377	22,800	20,900	20,700
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :				
Travelling allowance		300		300
House-rent and other allow- ances		100		100
TOTAL	875	400	500	400
C. 3.—CONTINGENCIES :				
Other contingencies	2,338	2,000	1,700	2,100
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. :				
Contribution for leave salary, gratuity, provi- dent fund, bonus, pen- sions, etc.	1,476	2,000	2,700	2,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :				
Recoveries from the Re- venue Accounts of the Port Fund	—38,918	—41,400	—40,000	—39,900
TOTAL FOR THE OFFICE OF THE AUDIT OFFICER, VIZAGAPA- TAM HARBOUR CONSTRU- TION	275	..	..	..
TOTAL FOR MADRAS	8,09,180	8,02,000	8,01,000	8,39,000
<i>Non-voted</i>	<i>539</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
<i>Voted</i>	<i>8,08,641</i>	<i>8,01,000</i>	<i>8,00,000</i>	<i>8,38,000</i>

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
C.—ACCOUNT AND AUDIT OFFICES :						
C. 1.—PAY OF ESTABLISHMENTS :						
381	386	Accountants and clerks (at rates varying from Rs. 40 to 550 and special pay Rs. 453) (main Office)		8,73,400		8,66,000
—	—	Entertainment of 6 Record clerks at Rs. 40 per month for the introduction of full time machine system (main office) . . . . .		..		2,900
51	48	Accountants and clerks (at rates varying from Rs. 50 to 500 and special pay Rs. 105) (Local Audit)		1,35,900		1,26,800
67	72	Servants (at rates varying from Rs. 17 to 40) (Main Office)		17,000		18,200
24	22	Servants (at rates varying from Rs. 14 to 24) (Local Audit)		4,700		4,400
—	—	Temporary establishment (Main Office)		2,200		22,100
—	—	Temporary establishment (main office) . . . . .		..		8,600
—	—	Temporary establishment (Local Audit)		3,400		9,100
—	—	Leave salary (Main Office)		1,400		2,500
—	—	Leave salary (Local Audit)		200		200
—	—	Deduct—Probable savings (main office) . . . . .		..		—9,000
—	—	Deduct—Probable savings (Local Audit) . . . . .		..		—1,000
523	528	TOTAL	9,95,593	10,38,200	10,12,000	10,50,800
C. 2.—ALLOWANCES, HONORARIA, ETC :						
		Travelling allowance (Main Office)		{ 2,000		2,000
				{ 10,500		13,000
		Travelling allowance (Local Audit)		23,800		23,800
		House-rent and Other allowances (Main Office)		8,300		8,300
		House-rent and other allowances (main office) . . . . .		..		100
		House-rent and other allowances (Local Audit)		600		600
		<i>Non-voted</i>	1,075	2,000	1,000	2,000
		<i>Voted</i>	36,228	43,200	40,000	45,800
		TOTAL	37,303	45,200	41,000	47,800

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

BOMBAY—concl'd.

C.—ACCOUNT AND AUDIT OFFICES—concl'd.

C. 3.—CONTINGENCIES :

Rents (Main office) . . . . .	..		500
Rents (Local Audit)	1,900		1,900
Postage and telegram charges (Main Office and Outside Audit)	11,300		11,000
Postage and telegram charges (Local Audit)	3,000		2,200
Office expenses and miscellaneous (Main Office and Outside Audit)	8,400		3,900
Office expenses and miscellaneous (Local Audit)	800		800
TOTAL	47,228	25,400	32,000
			20,300

E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Deduct—

Recoveries on account of maintaining the accounts of charitable endowments		—2,900		—2,700
Recoveries on account of works of Posts and Telegraphs, Railways, etc. Departments		—1,400		—200
Contribution from the Provincial Government for the staff of the High Court Section of the Accountant General's Office		—8,100		—7,800
Contribution from Provincial Government for entertainment of a clerk for the preparation of Bombay civil list and for compiling Capital and Revenue Accounts of Bombay Development		—2,000		—2,600
Cost recoverable from the Provincial Government on account of Local Fund Audit Department		—1,64,400		—1,57,600
TOTAL	—1,59,002	—1,78,800	—1,69,000	—1,70,900
TOTAL FOR BOMBAY	9,21,123	9,30,000	9,16,000	9,42,000
<i>Non-voted</i>	<i>1,075</i>	<i>2,000</i>	<i>1,000</i>	<i>2,000</i>
<i>Voted</i>	<i>9,20,047</i>	<i>9,28,000</i>	<i>9,15,000</i>	<i>9,46,000</i>

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.				
		Rs.	Rs.	Rs.	Rs.
BENGAL.					
C.—ACCOUNT AND AUDIT OFFICES :					
C. 1.—PAY OF ESTABLISHMENTS :					
502	490	}	10,42,200	10,18,300	}
Accountants and clerks (at rates varying from Rs. 30 to Rs. 550) (Main Office) including Customs Revenue and Commercial Audit staff					
49	59	}	1,41,000	1,55,700	}
Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit)					
49	59	}	1,41,000	1,55,700	}
Accountants and clerks (at rates varying from Rs. 45 to Rs. 500) (Local Audit)					
98	97	}	21,700	21,500	}
Servants (at rates varying from Rs. 15 to Rs. 27) (Main Office)					
23	24	}	4,800	5,000	}
Servants (Rs. 13 to Rs. 19) (Outside Audit)					
23	24	}	4,800	5,000	}
Servants (Rs. 15 to Rs. 19) (Local Audit)					
—	—		27,500	23,300	
—	—		..	5,000	
—	—		35,500	25,200	
—	—		1,900	6,000	
—	—		1,500	1,800	
—	—		—10,000	—40,000	
672	670	TOTAL	12,42,389	12,05,000	12,21,800
C. 2.—ALLOWANCES, HONORARIA, ETC. :					
			1,000	2,000	
			6,000	17,300	
			18,800	18,800	
			4,400	3,000	
			200	200	
		<i>Non-voted</i>	302	1,000	2,000
		<i>Voted</i>	34,540	30,000	40,200
		TOTAL	34,842	31,000	42,200

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-	1940-				
		Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.					
C.—ACCOUNT AND AUDIT OFFICES—concl'd.					
C. 3.—CONTINGENCIES:					
			14,000		13,500
			6,300		10,000
			1,400		1,200
			1,400		1,500
	TOTAL	33,595	23,100	24,000	26,200
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Deduct—</i>					
			—2,600		—2,600
			—1,000		—800
			—2,600		—2,600
			..		—1,600
			—2,07,000		—2,04,600
	TOTAL	—2,09,196	—2,13,200	—2,18,500	—2,12,200
	TOTAL FOR BENGAL	11,01,630	11,10,000	10,40,000	10,78,000
	<i>Non-voted</i>	<i>302</i>	<i>1,000</i>	<i>..</i>	<i>2,000</i>
	<i>Voted</i>	<i>11,01,328</i>	<i>11,09,000</i>	<i>10,40,000</i>	<i>10,76,000</i>

UNITED PROVINCES.

C.—ACCOUNT AND AUDIT OFFICES:					
C. 1.—PAY OF ESTABLISHMENTS:					
465	464	Accountants and clerks (at rates varying from Rs. 25—500)	8,99,200		8,99,300
86	86	Servants (at rates varying from Rs. 9—30)	13,400		13,800
—	—	Temporary establishment.	13,700		30,600
—	—	Temporary establishment.	..		11,300
—	—	<i>Deduct—Probable savings</i>	—5,000		—3,000
551	550	TOTAL	9,09,540	9,14,900	9,52,000

NUMBERS. 1939-1940. 40. 41.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
UNITED PROVINCES—concl'd.				
C.—ACCOUNT AND AUDIT OFFICES—concl'd.				
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances	1,100	2,000	2,000	1,000
and { Non-voted.				
other allowances { Voted .	12,519	11,200	11,200	20,000
TOTAL	13,619	13,200	13,200	21,000
C. 3.—CONTINGENCIES:				
Postage and telegram charges		16,000		18,000
Office expenses and miscellaneous		13,600		24,900
TOTAL	27,233	29,600	43,500	42,900
E—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
	—4,093	—4,000	—4,000	—4,000
G.—WORKS:				
	16,671	11,900	33,400	15,100
TOTAL FOR UNITED PROVINCES.	9,62,970	9,72,000	10,01,000	10,27,000
<i>Non-voted</i>	<i>1,100</i>	<i>2,000</i>	<i>2,000</i>	<i>1,000</i>
<i>Voted</i>	<i>9,61,870</i>	<i>9,70,000</i>	<i>9,99,000</i>	<i>10,26,000</i>

PUNJAB.**C.—ACCOUNT AND AUDIT OFFICES:****C. 1.—PAY OF ESTABLISHMENTS:**

443	442	Accountants and clerks (at rates varying from Rs. 15 to Rs. 500)	7,70,700	7,58,500
101	102	Servants (at rates varying from Rs. 13 to Rs. 25)	18,100	18,300
—	—	Temporary establishment	51,300	59,300
—	—	Temporary establishment		12,800
—	—	Leave salary, etc.	72,000	77,800
—	—	Deduct—Probable savings	—5,000	—5,000
544	544	TOTAL	8,66,878	9,21,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.				
C.—ACCOUNT AND AUDIT OFFICES—concl'd.				
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ 2,000		1,000
		{ 44,400		46,800
Other allowances		3,200		3,200
Non-voted	170	2,000	3,000	1,000
Voted	49,707	47,600	47,000	50,000
TOTAL	49,877	49,600	50,000	51,000
C. 3.—CONTINGENCIES:				
Postage and telegram charges		19,400		18,000
Office expenses and miscellaneous		13,000		20,000
TOTAL	33,112	32,400	32,400	38,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Recoveries on account of works of Posts and Telegraphs, Railways, etc., Departments		—1,000		—300
Establishment charged to the Provincial Government		—1,80,500		—1,58,400
Non-voted	—155			
Voted	—1,65,006	—1,81,500	—1,88,200	—1,58,700
TOTAL	—1,65,161	—1,81,500	—1,88,200	—1,58,700
G.—WORKS:				
	3,748	7,400	8,000	12,000
TOTAL FOR PUNJAB	7,88,454	8,15,000	7,98,000	8,64,000
Non-voted	15	2,000	3,000	1,000
Voted	7,88,439	8,13,000	7,95,000	8,63,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-40.	1940-41.		1938-39.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
BIHAR.						
C.—ACCOUNT AND AUDIT OFFICES :						
C. 1.—PAY OF ESTABLISHMENTS :						
215	215	Accountants and clerks (at rates varying from Rs. 30 to Rs. 500)		4,41,300		4,30,500
55	55	Servants (at rates varying from Rs. 13 to Rs. 25)		9,700		9,700
—	—	Temporary establishment.		8,600		17,500
—	—	Deduct—Probable savings		..		—5,000
270	270	TOTAL	4,41,792	4,59,800	4,43,200	4,52,700
C. 2.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances.	{ Non-voted. 400 { Voted. 15,065	1,000 19,500	2,000 17,300	1,000 20,500
		TOTAL	15,465	20,500	19,300	21,500
C. 3.—CONTINGENCIES :						
		Postage and telegram charges		10,500		10,800
		Office expenses and miscellaneous		8,500		16,000
		TOTAL	20,499	19,000	20,100	26,800
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
<i>Deduct—</i>						
		Recoveries for contribution works		—300		..
		Cost of establishment charged to Provincial Government		—1,23,800		—1,10,000
		TOTAL	—1,13,191	—1,24,100	—1,17,600	—1,10,000
		TOTAL FOR BIHAR	3,64,565	3,75,000	3,65,000	3,91,000
		<i>Non-voted</i>	<i>400</i>	<i>1,000</i>	<i>2,000</i>	<i>1,000</i>
		<i>Voted</i>	<i>3,64,165</i>	<i>3,74,000</i>	<i>3,63,000</i>	<i>3,90,000</i>

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.				
		Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES AND BERAR.					
C.—ACCOUNT AND AUDIT OFFICES:					
C. 1.—PAY OF ESTABLISHMENTS:					
199	213		3,34,000		3,35,400
—	—				9,800
36	36		80,400		84,500
					600
39	41		6,200		7,100
					300
15	15		2,200		2,500
			8,400		17,200
					100
289	305	4,24,321	4,31,200	4,26,600	4,57,500
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
			2,000		6,600
			17,000		17,000
			800		..
			200		..
				2,000	..
		24,251	20,000	20,400	23,600
		24,251	20,000	22,400	23,600
C. 3.—CONTINGENCIES:					
			5,800		5,800
			7,400		19,800
			1,800		1,900
		15,258	15,000	15,600	27,500
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		1,525	1,600	1,300	1,400

NUMBERS.		Actuals, 1939-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.				
		Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES AND BERAR—concl'd.					
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Deduct—</i>					
Percentage recoveries on account of cost of Audit and Accounts			—100		—100
Cost debited to the Government of Central Provinces and Berar			—1,06,700		—1,04,900
TOTAL		—1,11,386	—1,06,800	—1,04,900	—1,05,000
G—WORKS:		76,882	..	..	..
TOTAL FOR CENTRAL PROVINCES AND BERAR		4,30,851	3,61,000	3,61,000	4,05,000
<i>Non-voted</i>		<i>..</i>	<i>..</i>	<i>2,000</i>	<i>..</i>
<i>Voted</i>		<i>4,30,851</i>	<i>3,61,000</i>	<i>3,59,000</i>	<i>4,05,000</i>

ASSAM.

C.—ACCOUNT AND AUDIT OFFICES:**C. 1.—PAY OF ESTABLISHMENTS:**

147	147	Accountants and clerks (at rates varying from Ra. 30 to Rs. 450)	3,13,000		3,21,000
37	37	Servants (at rates varying from Rs. 14 to Ra. 30).	8,300		8,200
—	—	Temporary establishment.	6,000		13,500
184	184	TOTAL	3,11,564	3,27,300	3,42,700

C. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance			{ 1,000		1,000
			{ 5,600		11,800
House-rent and other allowances			300		500
<i>Non-voted</i>		<i>..</i>	<i>1,000</i>	<i>..</i>	<i>1,000</i>
<i>Voted</i>		<i>7,207</i>	<i>5,900</i>	<i>4,600</i>	<i>12,300</i>
TOTAL		7,207	6,900	4,600	13,300

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.				
		Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.					
C.—ACCOUNT AND AUDIT OFFICES—concl'd.					
C. 3.—CONTINGENCIES:					
			4,400		4,200
			4,700		5,200
	TOTAL	7,774	9,100	9,100	9,400
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Deduct—</i>					
	Other recoveries on account of cost of Audit	—326	—300	—400	—400
	TOTAL FOR ASSAM	3,26,219	3,43,000	3,38,000	3,65,000
	<i>Non-voted</i>		1,000		1,000
	<i>Voted</i>	3,26,219	3,42,000	3,38,000	3,64,000

NORTH-WEST FRONTIER PROVINCE.

C.—ACCOUNT AND AUDIT OFFICES:					
C. 1.—PAY OF ESTABLISHMENTS:					
100	103	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) plus special pay.	1,56,400		1,58,500
20	21	Servants (at rates varying from Rs. 14 to Rs. 25).	3,800		4,200
—	—	Temporary establishment.	3,000		13,400
—	—	<i>Deduct—Probable savings</i>	—4,000		—4,000
120	124	TOTAL	1,52,585	1,59,200	1,59,900
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
		<i>Non-voted</i>	343	2,000	2,000
		<i>Voted</i>	5,801	7,900	7,600
		TOTAL	6,144	9,900	9,600
C. 3.—CONTINGENCIES:					
			8,697	8,900	9,700
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
			—16,154	—14,000	—16,400
	TOTAL FOR N. W. F. PROVINCE	1,51,272	1,64,000	1,62,000	1,74,000
	<i>Non-voted</i>		343	2,000	2,000
	<i>Voted</i>	1,50,929	1,62,000	1,60,000	1,73,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.				
40.	41.	Rs.	Rs.	Rs.	Rs.
ORISSA.					
C.—ACCOUNT AND AUDIT OFFICES:					
C. 1.—PAY OF ESTABLISHMENTS:					
89	90	Accountants and clerks (at rates varying from Rs. 30 to Rs. 500)	1,34,200		1,32,500
19	18	Servants (at rates varying from Rs. 13 to Rs. 25)	3,400		3,000
—	—	One servant			200
—	—	Temporary establishment	15,800		18,300
—	—	Temporary establishment	..		600
108	108	TOTAL	1,46,422	1,53,400	1,48,000
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances	992	1,200	1,200
		{ Non-voted		2,100	1,200
		{ Voted	3,738	5,100	6,000
		TOTAL	4,730	7,200	7,200
C. 3.—CONTINGENCIES:					
		Postage and telegram charges	4,500		4,500
		Office expenses and miscellaneous	4,300		4,600
		TOTAL	8,902	8,800	9,100
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Deduct—</i>					
		Recoveries for contribution works	—200		—100
		Cost of establishment charged to Provincial Government:			
		{ Non-voted	—200		—200
		{ Voted	—24,100		—22,600
		<i>Non-voted</i>	—124	—200	—100
		<i>Voted</i>	—23,445	—24,300	—22,700
		TOTAL	—23,569	—24,500	—22,900
		TOTAL FOR ORISSA	1,36,485	1,44,000	1,48,000
		<i>Non-voted</i>	868	1,000	1,000
		<i>Voted</i>	1,35,617	1,43,000	1,47,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1939.	1940.		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Rs.	1939-40.	1939-40.	1940-41.
				Rs.	Rs.	Rs.
SIND.						
OFFICE OF THE COMPTROLLER, SIND (INCLUDING AUDIT OFFICE LLOYD BARRAGE AND CANALS CONSTRUCTION):						
C.—ACCOUNT AND AUDIT OFFICES :						
C. 1.—PAY OF ESTABLISHMENTS						
161	161	Accountants and clerks (at rates varying from Rs 40 to Rs. 550)		3,02,600		3,04,400
—	—	Three clerks and one routine clerk . . . . .		..		2,100
38	38	Servants (at rates varying from Rs. 13-2-0 to Rs. 31)		8,500		8,500
—	—	Temporary establishment		11,900		18,100
—	—	Temporary establishment . . . . .		..		600
—	—	Probable savings . . . . .		..		—3,000
199	199	TOTAL	3,13,635	3,23,000	3,18,100	3,30,700
C. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance { <i>Non-voted</i> . . . . .		..		1,000
		{ <i>voted</i>		7,100		9,600
		House-rent and other allowances		2,500		3,200
		<i>Non-voted</i>	1,243	..	..	1,000
		<i>Voted</i>	10,040	9,600	10,200	12,800
		TOTAL	11,283	9,600	10,200	13,800
C. 3.—CONTINGENCIES :						
		Postage and telegram charges		4,500		4,500
		Office expenses and miscellaneous		13,500		16,000
		TOTAL	19,163	18,000	18,200	20,500
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.						
			—32,542	—32,600	—30,500	—27,000
		TOTAL FOR SIND	3,11,539	3,18,000	3,16,000	3,38,000
		<i>Non-voted</i>	1,243	..	..	1,000
		<i>Voted</i>	3,10,296	3,18,000	3,16,000	3,37,000

DEMAND No. 26.

ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE.

Voted: Sixty-two Thousand Rupees.

Non-voted: Three Lakhs and Thirty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT;

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Ra.	Ra.	Ra.	Ra.
A.—FEDERAL COURT :				
A. 1.—PAY OF OFFICERS	1,84,964	2,22,000	1,94,600	2,22,000
A. 2.—PAY OF ESTABLISH- MENTS	26,694	30,600	28,700	30,100
A. 3.—ALLOWANCES, HO- NORARIA, ETC.	2,571	4,100	1,000	2,700
A. 4.—CONTINGENCIES	12,771	18,500	16,200	13,200
TOTAL FOR FEDERAL COURT	2,27,000	2,75,200	2,40,500	2,68,000
B.—LAW OFFICERS :				
B. 1.—PAY OF OFFICERS	36,000	36,000	36,000	36,000
B. 2.—PAY OF ESTABLISH- MENTS	3,000	3,000	3,000	3,000
B. 3.—OTHER { Non-voted	966	1,800	500	1,000
{ Voted	496	900	900	1,000
B. 4.—AMOUNT PAID TO PROVINCIAL GOVERN- MENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS	65,348	52,300	80,100	32,200
B. 5.—SOLICITORS TO THE GOVERNMENT OF INDIA AT BOMBAY AND CALCUTTA :				
B. 5 (1).—PAY OF OFFICERS	23,529	24,000	24,000	24,000
B. 5 (2).—PAY OF ESTAB- LISHMENTS	1,879	1,800	2,000	1,800
TOTAL FOR SOLICITORS, ETC.	25,408	25,800	26,000	25,800
TOTAL FOR LAW OFFICERS	1,31,218	1,19,800	1,46,500	99,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—CHARGES IN ENGLAND :				
C. 1.—SECRETARY OF STATE FOR INDIA :				
C. 1 (1).—NEW MEMBER OF PRIVY COUNCIL . . . . .	..	20,000	..	..
C. 1 (2).—MISCELLANEOUS	8,653	10,000	30,000	30,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	8,653	30,000	30,000	30,000
C. 2.—HIGH COMMISSIONER FOR INDIA :				
C. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
{ Non-voted	53,927	24,000	28,000	..
{ Voted	1,764	6,000	..	..
TOTAL FOR CHARGES IN ENGLAND	64,344	60,000	58,000	30,000
Non-voted	62,580	54,000	58,000	30,000
Voted	1,764	6,000	..	..
D.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	444	..	..	..
{ Voted	12	..	..	..
TOTAL	4,23,018	4,55,000	4,45,000	3,97,000
Non-voted	3,26,990	3,67,000	3,35,000	3,35,000
Voted	96,028	88,000	1,10,000	62,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	2,63,966	3,13,000	2,77,000	3,05,000
	{ Voted	54,666	16,000	17,000	4,000
BOMBAY		16,600	18,000	30,000	24,000
BENGAL		18,408	43,000	58,000	29,000
ASSAM		3,578	4,000	4,000	4,000
SIND		1,000	1,000	1,000	1,000
CHARGES IN ENGLAND	{ Non-voted	62,580	54,000	58,000	30,000
	{ Voted	1,764	6,000	..	..
LOSS OR GAIN BY EXCHANGE	{ Non-voted	444	..	..	..
	{ Voted	12	..	..	..
TOTAL		4,23,018	4,55,000	4,45,000	3,97,000
Non-voted		3,26,990	3,67,000	3,35,000	3,35,000
Voted		96,028	88,000	1,10,000	62,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
INDIA.					
A.—FEDERAL COURT :					
A. 1.—PAY OF OFFICERS :					
1	1		84,000		84,000
2	2		1,32,000		1,32,000
—	—		6,000		6,000
3	3				
		TOTAL	1,84,964	2,22,000	2,22,000
A. 2.—PAY OF ESTABLISH- MENTS :					
12	12				
22	22		30,600		25,200
—	—				4,500
34	34				
		TOTAL	30,600	28,700	30,100
A. 3.—ALLOWANCES, HONO- RARIA, ETC :					
			4,100	1,000	2,700
A. 4.—CONTINGENCIES :					
			18,500	16,200	13,200
B.—LAW OFFICERS :					
B. 1.—PAY OF OFFICERS :					
1	1		36,000	36,000	36,000
B. 2.—PAY OF ESTABLISH- MENTS :					
			36,000	3,000	3,000
B. 3.—OTHER CHARGES :					
			1,800		1,000
			900		1,000
			1,800	500	1,000
			900	900	1,000
		TOTAL	2,700	1,400	2,000
B. 4.—AMOUNT PAID TO PRO- VINCIAL GOVERNMENTS FOR SERVICES RENDER- ED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS :					
			12,100	13,100	..
TOTAL FOR INDIA					
		3,18,632	3,29,000	2,94,000	3,09,000
		Non-voted	3,13,000	2,77,000	3,05,000
		Voted	16,000	17,000	4,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
B.—LAW OFFICERS :				
B. 4.—AMOUNT PAID TO PROVINCIAL GOVERN- MENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS: . . .	5,600	6,000	18,000	12,000
B. 5.—SOLICITORS TO THE GOVERNMENT OF INDIA AT BOMBAY AND CALCUTTA :				
B. 5 (1).—PAY OF OFFICERS: Solicitor to the Government of India at Bombay . . .	11,000	12,000	12,000	12,000
TOTAL FOR BOMBAY . . .	16,600	18,000	30,000	24,000

BENGAL.

B.—LAW OFFICERS :				
B. 4.—AMOUNT PAID TO PROVINCIAL GOVERN- MENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS: . . .	4,000	29,200	44,000	15,200
B. 5.—SOLICITORS TO THE GOVERNMENT OF INDIA AT BOMBAY AND CALCUTTA :				
B. 5 (1).—PAY OF OFFI- CERS: Solicitor to the Government of India at Calcutta (1,000)	12,529	12,000	12,000	12,000
B. 5 (2).—PAY OF ESTAB- LISHMENTS: Office allowance to Solicitor to the Government of India at Calcutta . . .	1,879	1,800	2,000	1,800
TOTAL FOR SOLICITOR TO THE GOVERN- MENT OF INDIA AT CALCUTTA . . .	14,408	13,800	14,000	13,800
TOTAL FOR BENGAL . . .	18,408	43,000	58,000	29,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
B.—LAW OFFICERS:				
B. 4.—AMOUNT PAID TO PROVINCIAL GOVERN- MENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS: . . .	3,578	4,000	4,000	4,000
SIND.				
B.—LAW OFFICERS:				
B. 4.—AMOUNT PAID TO PROVINCIAL GOVERN- MENTS FOR SERVICES RENDERED TO THE GOVERNMENT OF INDIA BY CERTAIN LAW OFFICERS: . . .	1,000	1,000	1,000	1,000

DEMAND No. 27.

POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with POLICE.

Voted: Six Lakhs and Nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :	1,63,159	1,59,700	4,28,700	6,15,700
B.—OTHER EXPENDI- TURE	{ Non-voted . —22 Voted . 3,659	{ 2,000	{ 25,000	{ 2,000
C.—D E D U C T— ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	—12,561	—11,700	—11,700	—11,700
D.—CHARGES IN ENGLAND :				
D. 1.—SECRETARY OF STATE FOR INDIA :				
D. 1 (1)—MISCELLANEOUS	2,289	3,000	3,000	3,000
D. 2.—HIGH COMMISSIONER FOR INDIA :				
D 2 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVERSEAS PAY :	{ Non-voted 20,891 Voted . 97	{ 22,000 4,000	{	{
TOTAL FOR CHARGES IN ENGLAND .	23,277	29,000	3,000	3,000
	Non-voted 20,891 Voted . 2,386	{ 22,000 7,000	{ .. 3,000	{ .. 3,000
E.—LOSS OR GAIN BY EXCHANGE	{ Non-voted 196 Voted . 12	{ ..	{ ..	{ ..
TOTAL .	1,77,720	1,79,000	4,45,000	6,09,000
	Non-voted . 21,065 Voted . 1,56,655	{ 22,000 1,57,000	{ .. 4,45,000	{ .. 6,09,000

	Actuals, 1938-39.	Budget, Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
	Rs.	Rs.	Rs.	Rs.	
II-B. CIRCLES of Account in which this Grant will be accounted for:—					
INDIA	1,550	..	23,000	..	
MADRAS	7,800	8,000	20,000	31,000	
BOMBAY.	{ Non-voted Voted	—22 52,434	.. 53,000	.. 92,000	.. 1,10,000
BENGAL.	70,738	71,000	71,000	72,000	
UNITED PROVINCES . . . . .	..	..	1,00,000	1,76,000
PUNJAB	17,211	14,000	14,000	15,000	
CENTRAL PROVINCES AND BERAR . . . . .	..	..	2,000	5,000
ASSAM . . . . .	..	..	17,000	28,000
NORTH WEST FRONTIER PROVINCE	190	..	8,000	11,000	
ORISSA . . . . .	..	..	52,000	83,000
SIND	4,334	4,000	43,000	75,000	
CHARGES IN ENGLAND. { Non-voted Voted	20,891 2,386	22,000 7,000	.. 3,000	.. 3,000	
LOSS OR GAIN BY EXCHANGE. { Non-voted Voted	196 12	.. ..	.. ..	.. ..
TOTAL	1,77,720	1,79,000	4,45,000	6,09,000	
<i>Non-voted</i>	<i>21,065</i>	<i>22,000</i>	<i>..</i>	<i>..</i>	
<i>Voted</i>	<i>1,56,655</i>	<i>1,57,000</i>	<i>4,45,000</i>	<i>6,09,000</i>	

III. DETAILS of the foregoing:—

INDIA.

B.—OTHER EXPENDITURE:	1,550	..	23,000	..
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MADRAS

A.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS:

Cost of quarantine Police at Vizagapatam Harbour		3,000		3,000
Cost of quarantine Police at Madras Harbour		5,000		5,000
Additional expenditure on Police . . . . .		..		23,000
TOTAL	7,800	8,000	20,000	31,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
BOMBAY.				
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
Cost of the police guard at the Treasury vault in the Fort, Bombay		6,000		6,000
Cost of the police guard at the Income-Tax Office, Bombay		1,200		1,200
Share of the cost of police expenditure in Bombay in connection with the Hedjaz pilgrim traffic		2,900		2,900
Cost of the police guard supplied to the Bombay Mint and the Currency office, Bombay		27,500		27,500
Cost of Sanitary Police at Bombay		18,600		18,600
Cost of police guard at the Shipping Office, Bombay		6,100		6,100
Payments to Provincial Government for addi- tional expenditure on Police . . . . .		..		57,000
TOTAL	62,692	62,300	1,01,300	1,19,300
B.—OTHER EXPENDITURE:	—22	..	..	..
C.—DEDUCT.—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOV- ERNMENTS, DEPARTMENTS, ETC.:				
Amount recovered from Bombay Port Trust	—10,258	—9,300	—9,300	—9,300
TOTAL FOR BOMBAY	52,412	53,000	92,000	1,10,000
<i>Non-voted</i>	<i>—22</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>Voted</i>	<i>52,434</i>	<i>53,000</i>	<i>92,000</i>	<i>1,10,000</i>
BENGAL.				
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERN- MENTS:				
Police guards for Offices at Calcutta controlled by non-Commercial Impe- rial Departments and for the Reserve Stamp Depot. Proportionate share of the cost of the police guards at the Military Secreta- riat Buildings, Calcutta, debitable to Civil Offices located in those buildings.		58,300		58,200
Leave and pension contri- bution		2,200		2,100
Additional police guards at Belvedere		10,500		10,300
		..		1,400
TOTAL FOR BENGAL	70,738	71,000	71,000	72,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS;				
Payments to Provincial Government for additional expenditure on Police . . . . .	..	..	1,00,000	1,76,000
PUNJAB.				
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
Police guard for the Archæo- logical Camp at Taxila		1,700		1,700
Police guard for the protec- tion of Viceregal Lodge and Private Secretary's Press at Simla		8,800		9,700
Leave and pension contri- bution		1,500		1,600
TOTAL	15,292	12,000	12,000	13,000
B.—OTHER EXPENDITURE:				
Allowance to the recipients of King's Police Medal	1,919	2,000	2,000	2,000
TOTAL FOR PUNJAB	17,211	14,000	14,000	15,000
CENTRAL PROVINCES AND BERAR.				
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERN- MENTS:				
Payments to Provincial Government for additional expenditure on Police . . . . .	..	..	2,000	5,000
ASSAM.				
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERN- MENTS:				
Payments to Provincial Government for additional expenditure on Police . . . . .	..	..	17,000	28,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
Payments to Provincial Government for addi- tional expenditure on Police . . . . .	..		8,000	11,000
B.—OTHER EXPENDITURE :				
Allowance to the recipi- ents of King's Police Medal	190	..	..	..
TOTAL FOR N.-W. F. P. . .	190	..	8,000	11,000
ORISSA.				
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
Police for Agency functions . . . . .	..	..	52,000	83,000
SIND.				
A.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
Share of the cost of police expenditure in Karachi in connection with the Hedjaz pilgrim traffic		2,000		2,000
Cost of Sanitary Police at Karachi		4,400		4,700
Aliens Branch in the Pro- vincial C. I. Ds.				10,500
Police for Agency functions Payments to Provincial Government for addi- tional expenditure on Police				34,200
TOTAL	6,637	6,400	45,400	77,400
C.—DEDUCT.—ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.:				
Amount recovered from Karachi Port Trust on account of Sanitary Police	-2,303	-2,400	-2,400	-2,400
TOTAL FOR SIND	4,334	4,000	43,000	75,000

DEMAND No. 28.
PORTS AND PILOTAGE.

L. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted : Fourteen Lakhs and Eight Thousand Rupees.

Non-voted : Nine Lakhs and Seventy-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget, Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—BENGAL PILOT SERVICE :				
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
A. 1 (1).—PAY OF OFFICERS	47,707	40,000	39,200	36,700
{ <i>Non-voted</i>				
{ Voted . . .	58,356	55,900	56,900	56,800
A. 1 (2).—PAY OF ESTABLISHMENTS	57,815	61,700	59,100	63,700
A. 1 (3).—CONTINGENCIES.	25,395	25,400	25,700	25,700
TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT' . . .	1,89,273	1,83,000	1,80,900	1,82,900
A. 2.—VICTUALING ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,226	1,200	1,200	1,200
{ <i>Non-voted</i>				
{ Voted . . .	22,937	23,000	23,000	25,100
A. 3.—PURCHASE OF STORES.	99,373	93,000	1,09,000	1,10,000
A. 4.—REPAIRS AND MAINTENANCE :				
A. 4 (1).—REPAIRS AND OUTFIT OF SHIPS . . .	67,712	49,000	53,500	58,700
A. 5.—PILOTAGE AND PILOT ESTABLISHMENTS :				
A. 5 (1).—PAY OF OFFICERS	3,29,999	2,65,000	3,05,600	3,64,000
{ <i>Non-voted</i>				
{ Voted . . .	2,62,987	2,02,600	2,02,100	2,62,700
A. 5 (2).—OTHER CHARGES	19,953	97,200	87,600	87,600
{ <i>Non-voted</i>				
{ Voted . . .	31,919	94,800	98,700	1,01,300
TOTAL FOR PILOTAGE AND PILOT ESTABLISHMENTS	6,44,858	6,59,600	6,94,000	8,15,600
A. 6.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
A. 6 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	1,57,725	1,62,000	1,25,000	1,14,000
{ <i>Non-voted</i>				
{ Voted . . .	69,992	67,000	74,000	68,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS— contd.				
C. 2.—BOMBAY DISTRICT:				
C. 2 (1).—PAY OF OFFICERS	37,242	37,100	42,300	37,700
{ Non-voted				
{ Voted .	5,400	5,400	5,400	5,400
C. 2 (2).—PAY OF ESTABLISHMENTS	16,767	16,500	17,500	17,200
C. 2 (3).—OTHER CHARGES	6,506	9,600	9,600	11,500
{ Non-voted				
{ Voted	6,301	7,700	7,700	5,600
C. 2 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,180	3,200	3,200	3,200
TOTAL FOR BOMBAY DISTRICT	75,396	79,500	85,700	80,600
Non-voted	43,748	46,700	51,900	49,200
Voted .	31,648	32,800	33,800	31,400
C. 3.—KARACHI DISTRICT:				
C. 3 (1).—PAY OF OFFICERS	23,611	21,800	20,700	21,600
C. 3 (2).—PAY OF ESTABLISHMENTS	9,311	9,400	10,100	9,700
C. 3 (3).—OTHER CHARGES	10,872	5,000	5,100	5,000
{ Non-voted				
{ Voted .	6,209	4,200	6,500	5,900
C. 3 (4).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	—1,800	—2,000	—2,000	—1,800
{ Non-voted				
{ Voted .	—1,400	—1,400	—1,400	—1,400
C. 3 (5).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVT. ON ACCOUNT OF WORK UNDERTAKEN UNDER THE INLAND STEAM VESSELS ACT.	—820	—800	—800	—800
{ Non-voted				
{ Voted .	—180	—200	—200	—200
TOTAL FOR KARACHI DISTRICT	45,803	36,000	38,000	38,000
Non-voted	31,863	24,000	23,000	24,000
Voted .	13,940	12,000	15,000	14,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS— conold.				
C. 4.—CALCUTTA DISTRICT :				
C. 4 (1).—PAY OF OFFICERS	38,909	35,800	38,400	39,100
{ Non-voted				
{ Voted	5,400	5,400	5,400	5,400
C. 4 (2).—PAY OF ESTABLISHMENTS	29,147	29,600	29,600	30,400
C. 4 (3).—OTHER CHARGES	3,979	5,800	7,900	8,300
{ Non-voted				
{ Voted	17,954	15,100	17,100	17,000
C. 4 (4).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK.	—1,500	—1,500	—1,500	—1,500
{ Non-voted				
{ Voted	—1,000	—1,000	—1,000	—1,000
TOTAL FOR CALCUTTA DISTRICT	92,889	89,200	95,900	97,700
Non-voted	41,388	40,100	44,800	45,900
Voted	51,501	49,100	51,100	51,800
C. 5.—CHITTAGONG (SUB-DISTRICT):				
C. 5 (1).—PAY OF OFFICERS	19,171	18,000	14,900	15,600
C. 5 (2).—PAY OF ESTABLISHMENTS	4,655	4,800	4,700	4,800
C. 5 (3).—OTHER CHARGES				
{ Non-voted	1,817		100	
{ Voted	1,416	1,500	3,600	2,600
C. 5 (4).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	—600	—600	—600	—600
C. 5 (5).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT	—504	—600	—600	—600
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	25,955	23,100	22,100	21,800
Non-voted	20,388	17,400	14,400	15,000
Voted	5,567	5,700	7,700	6,800
TOTAL FOR PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS	2,51,467	2,40,400	2,66,800	2,71,300
Non-voted	1,40,728	1,33,000	1,55,200	1,50,300
Voted	1,10,739	1,07,400	1,11,600	1,21,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
F.—TRAINING SHIP:				
F. 1.—PAY OF OFFICERS	{ Non-voted 20,400 Voted 50,925	11,900 57,500	13,700 54,900	20,400 65,100
F. 2.—PAY OF ESTABLISHMENTS	59,516	52,900	52,900	52,700
F. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 1,749 Voted 23,466	1,000 24,000	1,800 24,000	1,800 24,100
F. 4.—CONTINGENCIES:	1,48,084	1,33,900	1,40,100	1,52,900
F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,649	..	..	..
TOTAL FOR TRAINING SHIP	2,98,789	2,81,200	2,87,400	3,17,000
	Non-voted 25,798	12,900	15,500	22,200
	Voted 2,72,991	2,68,300	2,71,900	2,94,800
G.—MISCELLANEOUS	2,468	1,400	1,200	1,300
H.—GRANTS-IN-AID TO VIZAGAPATAM PORT	4,35,854	..	..	..
I.—CHARGES IN ENGLAND:				
I. 1.—SECRETARY OF STATE FOR INDIA:				
I. 1 (1).—MISCELLANEOUS.	244	..	..	..
I. 2.—HIGH COMMISSIONER FOR INDIA:				
I. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	{ Non-voted 72,343 Voted 30,586	56,000 42,000	38,000 30,000	.. 10,000
I. 2 (2).—STORES FOR INDIA.	250	1,000	1,000	1,000
I. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES	21	..	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	1,03,200	99,000	69,000	11,000
	Non-voted 72,343	56,000	38,000	..
	Voted 30,857	43,000	31,000	11,000
TOTAL FOR CHARGES IN ENGLAND	1,03,444	99,000	69,000	11,000
	Non-voted 72,587	56,000	38,000	..
	Voted 30,857	43,000	31,000	11,000
J.—LOSS OR GAIN BY EXCHANGE	{ Non-voted 1,402 Voted 613	..	..	..
TOTAL	27,39,712	22,58,000	22,96,000	23,82,000
	Non-voted 9,79,629	9,33,000	9,54,000	9,74,000
	Voted 17,60,083	13,25,000	13,42,000	14,08,000

		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	52,080	30,000	33,000	53,000
	{ Voted	5,840	24,000	20,000	4,000
MADRAS	{ Non-voted	22,731	23,000	40,000	33,000
	{ Voted	4,43,962	8,000	4,000	17,000
BOMBAY	{ Non-voted	1,40,231	1,37,000	1,52,000	1,54,000
	{ Voted	4,00,449	4,00,000	3,98,000	4,18,000
BENGAL	{ Non-voted	6,58,735	6,63,000	6,68,000	7,10,000
	{ Voted	8,64,422	8,38,000	8,74,000	9,44,000
SIND	{ Non-voted	31,863	24,000	23,000	24,000
	{ Voted	13,940	12,000	15,000	14,000
CHARGES IN ENGLAND	{ Non-voted	72,587	56,000	38,000	..
LOSS OR GAIN BY EXCHANGE	{ Voted	30,857	43,000	31,000	11,000
	{ Non-voted	1,402	..	..	..
	{ Voted	613	..	..	..
TOTAL		27,39,712	22,58,000	22,96,000	23,82,000
	Non-voted	9,79,629	9,33,000	9,54,000	9,74,000
	Voted	17,60,083	13,25,000	13,42,000	14,08,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.					
1939-40.	1940-41.				
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):					
B. 1.—PAY OF OFFICERS:					
1	1	Nautical Adviser	{	2,400	22,000
				19,800	1,600
1	1	Chief Surveyor - (2,000—2,500)		25,600	26,800
		Non-voted		46,791	48,800
		Voted		3,539	1,600
2	2	TOTAL		50,330	47,800
				47,800	50,400
B. 2.—PAY OF ESTABLISHMENTS:					
4	4	Servants (at rates varying from Rs. 14 to Rs. 16)		650	800
B. 3.—OTHER CHARGES:					
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		..	600
		Travelling and other allowances	{	2,000	4,200
		Books, publications, furniture, etc.		2,500	300
				900	700
		Non-voted		5,289	4,200
		Voted		1,651	1,600
		TOTAL		6,940	5,800
		TOTAL FOR INDIA		57,920	54,000
		Non-voted		52,080	33,000
		Voted		5,840	24,000
				30,000	53,000
				24,000	4,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
C.—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND				
THEIR ESTABLISHMENTS:				
C.1.—MADRAS DISTRICT:				
C. 1 (1).—PAY OF OFFICERS:				
<i>Principal Officer (1,770)</i>	21,240	21,200	38,500	21,000
C. 1 (2).—PAY OF ESTABLISHMENTS:				
Superintendents and clerks (at rates varying from Rs. 35—Rs. 235)		..		8,300
Servants at rates varying from Rs. 12 to Rs. 30		..		1,300
Two clerks and a peon		..		1,000
TOTAL	..	..	8,200	10,600
C. 1 (3).—OTHER CHARGES:				
ALLOWANCES, HONORARIA, ETC.:				
<i>Travelling, house-rent and other allowances</i>		2,200		1,400
<i>Travelling allowance of establishment</i>		—		500
<i>Cost of passages of Principal Officer</i>		2,000		—
CONTINGENCIES:				
<i>Rent</i>		..		1,500
<i>Fees for assessors in marine courts</i>		300		200
<i>Livery to peons</i>		..		100
<i>Rent for office accommoda- tion</i>		..		500
<i>Telephone charges</i>		..		300
<i>Electric charges</i>		..		200
<i>Postage charges</i>		..		1,200
<i>Furniture charges</i>		..		100
<i>Wages of menials</i>		..		100
<i>Miscellaneous charges</i>		..		100
<i>Maintenance and repairs</i>		..		100
<i>Books and periodicals and hot and cold weather charges</i>		..		100
Non-voted	2,514	4,200	2,500	1,400
Voted	54	300	4,300	5,000
Total	2,568	4,500	6,800	6,400

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS—
concl'd.

C. 1.—MADRAS DISTRICT
concl'd.

C. 1 (4).—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS ETC.:

Contributions to the Minor
Ports Fund and the
Government of Madras
on account of establish-
ment and contingencies,
Madras Office
Outports Office
Contribution to Vizaga-
patam Port .
Contribution to Cochin
Port

7,500	..	9,200
..	..	4,800
..	..	6,000

Total .	8,029	7,500	9,500	20,000
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C. 1 (5).—*DEDUCT*—HALF-
SHARE RECOVERED
FROM THE PRO-
VINCIAL GOVERN-
MENT:

—14,237	—14,600	—13,900	..
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C. 1 (6).—*DEDUCT*—AMOUNT
RECOVERED FOR
LIGHTHOUSE WORK:

Principal Officer
Office establishment
Contingencies

—6,000	—6,200
..	—6,300
..	—2,500

<i>Non-voted</i>	—6,176	—6,000	—6,000	—6,200
<i>Voted</i>	—8,600	—8,800

TOTAL .	—6,176	—6,000	—14,600	—15,000
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C. 1(7).—*DEDUCT*—AMOUNT
RECOVERED FOR CENT-
RAL CONSIGNMENT
WORK

..	..	—9,400	—9,800
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TOTAL FOR PRINCIPAL OFFICERS
AND THEIR ESTABLISHMENTS .
(MADRAS DISTRICT).

11,424	12,600	25,100	33,200
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<i>Non-voted</i>	3,341	4,800	21,100	16,200
<i>Voted</i>	8,083	7,800	4,000	17,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT :				
E. 2.—MADRAS DISTRICT :				
E. 2 (1).—PAY OF OFFICERS:				
<i>Engineer and Ship Surveyor</i> (<i>Rs. 1,150</i>)	14,765	13,800	13,300	14,000
E. 2 (2).—OTHER CHARGES :				
Allowances, honoraria, etc. { <i>Non-voted</i>	4,625	4,400	3,100	2,800
{ <i>Voted</i>	22	..	..	..
TOTAL	4,647	4,400	3,100	2,800
E. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contribution for passage pay of Engineer and Ship Surveyor</i> . . . . .	..	..	2,000	..
TOTAL FOR SHIP SURVEY DE- PARTMENT	19,412	18,200	18,900	16,800
<i>Non-voted</i>	19,390	18,200	18,900	16,800
<i>Voted</i>	22	..	..	..
G.—MISCELLANEOUS :				
Salvage charges	3	200	..	..
H.—GRANTS-IN-AID TO VIZAGA- PATAM PORT :				
	4,35,854	..	..	..
TOTAL FOR MADRAS	4,66,693	31,000	44,000	50,000
<i>Non-voted</i>	22,731	23,000	40,000	33,000
<i>Voted</i>	4,43,962	8,000	4,000	17,000

NUMBERS.			Actuals, 1933-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
C.—PORTS ESTABLISHMENTS—						
PRINCIPAL OFFICERS AND						
THEIR ESTABLISHMENTS:						
C. 2.—BOMBAY DISTRICT :						
C. 2 (1).—PAY OF OFFICERS :						
2	2	<i>Principal Officer (1,770) and Nautical Surveyor (1,245)</i>		36,100		36,700
1	1	Wireless Telegraph Inspector (Rs. 350—20—450) .		5,400		5,400
—	—	<i>Leave salary</i>		1,000		1,000
		<i>Non-voted</i>	37,242	37,100	42,300	37,700
		<i>Voted</i>	5,400	5,400	5,400	5,400
3	3	TOTAL	42,642	42,500	47,700	43,100
C. 2 (2).—PAY OF ESTABLISHMENTS :						
15	15	Clerks, servants, etc. (20—350)		15,600		15,800
—	—	Temporary establishment		600		600
—	—	Leave salary		800		800
—	—	Probable savings		—500		—
15	15	TOTAL	16,767	16,500	17,500	17,200
C. 2 (3).—OTHER CHARGES :						
ALLOWANCES, HONORARIA, ETC.:						
		Fees to assessors		100		600
		<i>Travelling allowance</i>		1,800		1,800
		House-rent and other allowances		{ 5,800		8,700
				{ 1,500		1,400
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		2,000		1,000
CONTINGENCIES :						
		Rents, rates and taxes		2,500		—
		Contingencies		3,600		3,600
		<i>Non-voted</i>	6,506	9,600	9,600	11,500
		<i>Voted</i>	6,301	7,700	7,700	5,600
		TOTAL	12,807	17,300	17,300	17,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate,	Estimate,	Estimate,
		Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.
BOMBAY—contd.					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
THEIR ESTABLISHMENTS—					
<i>concl.</i>					
C. 2.—BOMBAY DISTRICT—concl.					
C. 2(4)—ESTABLISHMENT					
CHARGES PAID TO					
OTHER GOVERNMENTS					
DEPARTMENTS, ETC:					
Contribution to the Bombay					
Port Trust on account of					
the work done by the Port					
Department Inspector as					
Inspector of lights and					
fog signals					
		3,180	3,200	3,200	3,200
TOTAL FOR PRINCIPAL OFFICERS		75,396	79,500	85,700	80,600
AND THEIR ESTABLISHMENTS					
(BOMBAY DISTRICT).					
	<i>Non-voted</i>	43,748	46,700	51,900	49,200
	<i>Voted</i>	31,648	32,800	33,800	31,400
D.—PORTS ESTABLISHMENTS—					
SHIPPING OFFICES:					
D. 1.—BOMBAY DISTRICT:					
D. 1 (1).—PAY OF OFFICERS:					
1	1	Shipping Master (1,000—50			
		—1,250)	13,500		15,000
1	1	Deputy Shipping Master			
		(500—50—750)	9,000		9,000
2	2	TOTAL	24,000	22,500	24,000
D. 1 (2).—PAY OF ESTABLISH-					
MENTS:					
22	22	Clerks and servants (at			
		rates varying from Rs.	24,200		22,600
		20 to Rs. 300)			
—	—	Leave salary	2,000		2,000
—	—	Probable savings	—1,500		—1,500
22	22	TOTAL	24,393	24,700	23,000
D. 1 (3).—OTHER CHARGES :					
ALLOWANCES, HONORARIA,					
ETC:					
Allowances for work on					
Sundays, etc.					
			5,500		6,500
Travelling allowances					
			2,400		2,400
House-rent and other al-					
lowances					
			4,600		4,600
Cost of passages, etc.					
			2,200		..
CONTINGENCIES:					
Rents, rates and taxes					
			3,500		..
Other contingent expendi-					
ture					
			1,600		2,200
		TOTAL	17,966	19,800	15,700
TOTAL FOR SHIPPING OFFICE		66,359	67,000	60,700	62,800
(BOMBAY DISTRICT).					

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.

BOMBAY—contd.

E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPART-
MENT:

E. 1.—BOMBAY DISTRICT:

E. 1 (1).—PAY OF OFFICERS:

1	1	Principal Engineer and Ship Surveyor (1,600)		19,200		19,200
1	1	Ship Surveyor (1,075)		12,400		12,500
3	3	Engineers and Shp Surveyors, 1(1,200), 1(1100), 1(900)		40,900		39,000
—	—	Leave salary		1,000		1,000
—	—	Deduct—Probable savings		—3,000		..
		Non-voted	55,052	58,100	59,900	59,200
		Voted	11,921	12,400	12,300	12,500
5	5	TOTAL	66,973	70,500	72,200	71,700

E. 1 (2).—PAY OF ESTAB-
LISHMENTS:

7	7	Clerks and servants (at rates varying from Rs. 22 to Rs. 300)		8,200		8,200
—	—	Leave salary		300		500
7	7	TOTAL	7,607	8,500	7,800	8,700

E. 1 (3).—OTHER CHARGES:
ALLOWANCES, HONORARIA,
ETC.:

Travelling allowance		6,300		6,200
		1,100		1,100
House-rent and other allowances		9,600		14,900
		2,900		3,000
Sunday and examination fees		2,200		2,200
		700		700
Cost of passages, etc.		3,000		1,500
		2,000		500

CONTINGENCIES:

Rent for office building		2,500		..
Other contingent expenditure		1,000		1,500
Grants-in-aid, contributions, etc.		600		600

Non-voted	16,311	21,700	27,400	25,400
Voted	7,585	10,200	10,500	6,800
TOTAL	23,896	31,900	37,900	32,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
E.—PORTS ESTABLISHMENTS—					
SHIP SURVEY DEPARTMENT					
<i>—concl'd.</i>					
E. 1. BOMBAY DISTRICT—concl'd.					
E. 1 (4)—DEDUCT—AMOUNT					
RECOVERED FROM					
PROVINCIAL GOVERN					
MENT :					
<i>Deduct—Amount recovered</i>					
<i>from Provincial Govern-</i>					
<i>ment, being 7 per cent.</i>					
<i>of the net cost of the</i>					
<i>Marine Survey Depart-</i>					
<i>ment</i>					
		{			
		<i>Non-voted</i>	—678	—2,400	—2,700
		<i>Voted</i>	—127	—400	—200
		TOTAL	—805	—2,800	—2,900
TOTAL FOR SHIP SURVEY DEPART-					
MENT (BOMBAY DISTRICT) .		97,671	1,08,100	1,15,000	1,10,300
	<i>Non-voted</i>	70,685	77,400	84,600	82,600
	<i>Voted</i>	26,986	30,700	30,400	27,700
F.—TRAINING SHIP :					
F. 1.—PAY OF OFFICERS :					
1	1	<i>Captain Superintendent</i>			
		<i>(1,700)</i>	11,900		20,400
1	1	<i>Head Master (1,500)</i>	19,700		21,200
1	1	<i>Chief Officer (750)</i>	5,700		8,900
1	1	<i>Second Officer (525)</i>	9,900		6,300
1	1	<i>Third officer (400)</i>	3,600		4,800
1	1	<i>Assistant Surgeon (250)</i>	3,000		3,000
1	1	<i>Engineer Officer (950)</i>	10,900		11,600
—	1	<i>Second Engineer Officer</i>			
		<i>(630)</i>	4,700		7,300
—	—	<i>Leave salary</i>	..		2,000
		<i>Non-voted</i>	20,400	11,900	13,700
		<i>Voted</i>	50,925	57,500	65,100
7	8	TOTAL	71,325	69,400	85,500
F. 2.—PAY OF ESTABLISH-					
MENTS :					
68	68	<i>School masters, boats-</i>			
		<i>wains instructors, clerks,</i>			
		<i>engine drivers, lascars,</i>			
		<i>servants, etc. (25—250)</i>			
—	—	<i>One master, one clerk and</i>			
		<i>two servants</i>	50,900		50,700
—	—	<i>Leave salary</i>	2,000		2,000
68	68	TOTAL	50,516	52,900	52,700

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
BOMBAY—concl'd.				
F.—TRAINING SHIP—concl'd.				
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
Messing and clothing allowances, etc.		20,400		20,500
Superintendent's allowance		700		1,200
Travelling and other allowances		300		600
		3,600		3,600
Non-voted	1,749	1,000	1,800	1,800
Voted	23,466	24,000	24,000	24,100
TOTAL	25,215	25,000	25,800	25,900
F. 4.—CONTINGENCIES				
Boarding of cadets		32,000		37,000
Prizes, education, instruments and books.		7,000		7,000
Recreation and sports		2,700		2,700
Stores and water				
Provision of a workshop		35,000		34,100
Provision of shelter deck				
Stores and Water—				
New machine to show "Dufferin" film for propaganda and to show education films to cadets for instruction				1,000
Production of films for propaganda				800
Maintenance charges (Annual repairs and docking)		23,100		28,500
Mooring hire		1,700		1,700
Miscellaneous		2,900		2,900
Scholarships and fees to ex-cadets of the "Dufferin" for training in Marine Engineering		27,300		35,000
Laundry		600		600
Other contingencies		1,600		1,600
TOTAL	1,48,084	1,33,900	1,40,100	1,52,900
F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
	3,649			
TOTAL FOR TRAINING SHIP	2,98,789	2,81,200	2,87,400	3,17,000
Non-voted	25,798	12,900	15,500	22,200
Voted	2,72,991	2,68,300	2,71,900	2,94,800
G.—MISCELLANEOUS:				
Rewards for saving lives in shipping cases.				100
Travelling allowance		200		200
Salvage charges		1,000		1,000
TOTAL	2,465	1,200	1,200	1,300
TOTAL FOR BOMBAY	5,40,680	5,37,000	5,50,000	5,72,000
Non-voted	1,40,231	1,37,000	1,52,000	1,54,000
Voted	4,00,449	4,00,000	3,98,000	4,18,000

NUMBERS.			Actuals,	Budget	Revised	Budget,
1939-	1940-		1938-39.	Estimate,	Estimate,	Estimate.
40.	41.		Rs.	Rs.	Rs.	Rs.
BENGAL.						
A.—BENGAL PILOT SERVICE :						
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :						
A. 1 (1).—PAY OF OFFICERS:						
2	2	Commanders (400—2,200)		40,000		36,700
6	6	Chief officers, 2 (350—1300), second officers, and additional officers, 4(250—325)		19,200		22,800
8	8	Engineers (170—800)		36,800		33,000
—	—	Leave salary		900		1,000
—	—	Probable savings		—1,000		..
			47,707	40,000	39,200	36,700
			Voted	58,356	56,900	56,800
			1,06,063	95,900	96,100	93,500
16	16	TOTAL				
A. 1 (2).—PAY OF ESTABLISHMENTS :						
126	126	Crew (Rs. 70 and less) + night allowance 34 (Rs. 4)		39,600		39,600
11	11	Establishment of the S. L. "Aid"		3,800		3,700
—	—	Net charges (Establishment) on account of the working of the wireless installation on the 2 pilot-vessels		16,400		16,400
3	3	Establishment charges for Leadsmen's quarters		1,300		1,300
1	1	Servant		200		200
—	—	Six crews		—		2,500
—	—	Leave salary		400		500
—	—	Probable savings . . . . .		..		—500
			57,815	61,700	59,100	63,700
141	141	TOTAL				
A. 1 (3).—CONTINGENCIES:						
		Miscellaneous charges on account of telephones, telegrams, etc.		1,400		1,400
		Harbour Master's Fees		1,700		2,000
		Mooring hire for S. L. "Aid" and 2 pilot vessels		7,900		7,900
		Contingent expenditure of the S. L. "Aid"		200		200
		Contingent expenditure of Leadsmen's quarters		800		800
		Rents, rates and taxes of Leadsmen's quarters		8,400		8,400
		Other contingent expenditure		5,000		5,000
			25,395	25,400	25,700	25,700
TOTAL						

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*A.—BENGAL PILOT SERVICE—*contd.*

A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT:

Mess and victualling allowances, Pilot vessels		{ 1,200 23,000		1,200 23,500
Victualling allowances of crews . . . . .		..		1,800
<i>Non-voted</i>	1,226	1,200	1,200	1,200
<i>Voted</i>	22,937	23,000	23,000	25,100
TOTAL	24,163	24,200	24,200	26,300

A. 3.—PURCHASE OF STORES:

Marine stores for Pilot vessels and S. L. "Aid".		39,000		40,000
Coal supplied to Pilot vessels "Andrew", "Lady Fraser" and S. L. "Aid".		54,000		70,000
TOTAL	99,373	93,000	1,09,000	1,10,000

A. 4.—REPAIRS AND MAINTENANCE:

A. 4 (1).—REPAIRS AND OUT-FIT OF SHIPS:

Pilot vessels "Lady Fraser", "Andrew" and S. L. "Aid."		43,000		53,200
Net charges (stores and repairs) on account of the working of the wireless installation on the two pilot vessels		1,000		500
TOTAL	67,712	49,000	53,500	58,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
	Rs.	Rs.	Rs.	Rs.	
BENGAL—contd.					
A.—BENGAL PILOT SERVICE—concd.					
A. 5.—PILOTAGE AND PILOT ESTABLISHMENTS:					
A. 5 (1).—PAY OF OFFICERS:					
Branch Master and Mate		{ 2,80,000		{ 3,69,000	
Pilots		{ 1,90,000		{ 2,48,000	
Leadsman		12,600		14,700	
Probable savings		-15,000		-5,000	
Non-voted	3,29,999	2,65,000	3,05,600	3,64,000	
Voted	2,62,987	2,02,600	2,02,100	2,62,700	
TOTAL	5,92,986	4,67,600	5,07,700	6,26,700	
A. 5 (2).—OTHER CHARGES ALLOWANCES, HONORARIA, ETC.:					
Payment on account of medical treatment of officers of the Superior Civil Services		{ 200		{ 200	
Night pilotage fees		{ 300		{ 300	
Cost of passages granted under the Superior Civil Services Rules, 1924		{ 75,000		{ 75,000	
		{ 70,000		{ 75,000	
		{ 15,000		{ 5,000	
		{ 7,000		{ 5,000	
		{ 600		{ 600	
Passage money of pilots		{ 2,200		{ 2,200	
CONTINGENCIES:		{ 6,400		{ 6,800	
Mess money of pilots		{ 10,500		{ 14,000	
Allowance to Port Commissioners for collecting pilotage bills		4,700		4,700	
Signals hoisted by pilots of vessels and telegraphed from river side stations		100		100	
Non-voted	19,953	97,200	87,600	87,600	
Voted	31,919	94,800	98,700	1,01,300	
TOTAL	51,872	1,92,000	1,86,300	1,88,900	
A. 6.—CHARGES IN ENGLAND HIGH COMMISSIONER FOR INDIA:					
A. 6 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY					
	{ Non-voted	1,57,725	1,62,000	1,25,000	1,14,000
	{ Voted	69,992	67,000	74,000	68,000
TOTAL	2,27,717	2,29,000	1,99,000	1,82,000	
A. 6(2).—LOSS OR GAIN BY EXCHANGE					
	--	--	1,000	--	
TOTAL FOR BENGAL PILOT SERVICE	12,53,096	12,37,800	12,61,600	13,75,500	
Non-voted	5,56,610	5,65,400	5,59,600	6,03,500	
Voted	6,96,486	6,72,400	7,02,000	7,72,000	

NUMBERS.		Actuals,	Budget	Revised	Budget
'1939.	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

BENGAL—contd.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS:

C. 4.—CALCUTTA DISTRICT:

C. 4 (1).—PAY OF OFFICERS:

2	2	Principal Officer and Nautical Surveyor 1 (1,770) 1 (1,400)		34,800		38,100
1	1	Wireless Telegraph Inspector (350—450)		5,400		5,400
—	—	Leave salary		1,000		1,000
		Non-voted	38,909	35,800	38,400	39,100
		Voted	5,400	5,400	5,400	5,400
3	3	TOTAL	44,309	41,200	43,800	44,500

C. 4 (2).—PAY OF ESTABLISHMENTS:

17	17	Superintendents, clerks etc. (at rates varying from Rs. 45 to Rs. 275).		20,200		20,800
12	12	Servants (Rs. 27 and under) + D. A. 2 (1).		2,500		2,600
13	13	Steam launch "Isabel"		4,300		4,300
1	1	Hydrographic clerk (Rs. 100—120)		1,300		1,400
1	1	Lighthouse clerk (Rs. 45—105)		900		900
—	—	Leave salary		400		400
44	44	TOTAL	29,147	29,600	29,600	30,400

C. 4 (3)—OTHER CHARGES

GRANTS-IN-AID, CONTRIBUTIONS, ETC.

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

{ 600
400

400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BENGAL—contd.				
C.—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND				
THEIR ESTABLISHMENTS				
—contd.				
C. 4.—CALCUTTA DISTRICT—				
concl.				
C. 4 (3).—OTHER CHARGES—				
concl.				
Travelling allowance		{ 2,200		2,200
		300		300
House-rent and other allow- ances		3,000		6,100
Allowances of the Wireless Telegraph Inspector		1,700		1,700
Contract contingencies		1,800		2,600
Buildings, repairs and out- fit (material and person- nel) of S. L. " Isabel "		2,700		3,000
Remuneration to examiners		900		800
Other charges		2,700		3,200
Rents, rates and taxes		3,200		3,300
Fees to assessors of Marine courts		200		200
Coal supplied to S. L. " Isabel "		1,200		1,500
<i>Non-voted</i>	3,979	5,800	7,900	8,300
Voted	17,954	15,100	17,100	17,000
TOTAL	21,933	20,900	25,000	25,300
C. 4 (4).—DEDUCT—				
AMOUNT { <i>Non-voted</i>	-1,500	-1,500	-1,500	-1,500
RECOVER- ED FOR LIGHT- HOUSE WORK. { Voted	-1,000	-1,000	-1,000	-1,000
TOTAL	-2,500	-2,500	-2,500	-2,500
<i>Non-voted</i>	41,338	40,100	44,800	45,900
Voted	51,501	49,100	51,100	51,800
TOTAL FOR CALCUTTA DISTRICT	92,889	89,200	95,900	97,700

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939. 1940. 40- 41.	Ra.	Ra.	Ra.	Ra.

BENGAL—contd.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS
—concl'd.

C. 5.—CHITTAGONG (SUB-DISTRICT):

C. 5 (1).—PAY OF OFFICERS:						
1	1	Nautical Surveyor (1,245)	19,171	18,000	14,900	15,600
C. 5 (2).—PAY OF ESTABLISHMENTS:						
3	3	Clerks (35—160)		3,500		3,500
1	1	Clerk for work under the Inland Steam Vessels Act (35—60)		500		500
3	3	Servants (Rs. 20 and less)		600		600
—	—	Leave salary		200		200
7	7	TOTAL	4,655	4,800	4,700	4,800
C. 5 (3).—OTHER CHARGES:						
CONTINGENCIES:						
		Contract contingencies		400		1,500
		Other charges		100		100
		Conveyance charges		1,000		1,000
		Non-voted	1,817	—	100	—
		Voted	1,416	1,500	3,600	2,600
		TOTAL	3,233	1,500	3,700	2,600
C. 5 (4) DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK:						
			—600	—600	—600	—600
C. 5 (5) DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOV- ERNMENT:						
			—504	—600	—600	—600
		Non-voted	20,388	17,400	14,400	15,000
		Voted	5,567	5,700	7,700	6,800
TOTAL FOR CHITTAGONG (SUB-DISTRICT)			25,955	23,100	22,100	21,800

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1940-		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Rs.	Rs.	Rs.	Rs.
BENGAL—contd.						
D.—PORTS ESTABLISHMENTS—						
SHIPPING OFFICES:						
D. 2.—CALCUTTA DISTRICT:						
D. 2 (1).—PAY OF OFFICERS:						
3	3	Shipping Master, (1,000—1,250) Deputy Shipping Master (750—1,000) and Assistant Shipping Master (200—500)+S. P. 1(50)		28,800		30,200
—	—	Leave salary		2,200		..
<u>3</u>	<u>3</u>	TOTAL	<u>27,692</u>	<u>31,000</u>	<u>29,200</u>	<u>30,200</u>
D. 2 (2).—PAY OF ESTABLISHMENTS:						
30	30	Superintendents, clerks, etc., at rates varying from Rs. 40 to 300)		31,600		28,500
13	13	Servants at rates varying from Rs. 15 to 27)		2,700		2,700
—	—	Temporary establishment		400		400
—	—	Leave salary		200		200
—	—	Probable savings		—700		..
<u>43</u>	<u>43</u>	TOTAL	<u>34,397</u>	<u>34,200</u>	<u>31,700</u>	<u>31,800</u>
D. 2 (3).—OTHER CHARGES:						
		Travelling allowance		2,700		2,700
		House-rent and other allowances		10,500		12,700
		Rents, rates and taxes		4,300		4,300
		Other non-contract charges		4,100		5,300
		Lascar memorial		200		200
		TOTAL	<u>25,872</u>	<u>21,800</u>	<u>25,100</u>	<u>25,200</u>
TOTAL FOR CALCUTTA DISTRICT			<u>87,961</u>	<u>87,000</u>	<u>86,000</u>	<u>87,200</u>
E.—PORTS ESTABLISHMENTS—						
SHIP SURVEY DEPARTMENT:						
E. 3.—CALCUTTA DISTRICT:						
E. 3 (1).—PAY OF OFFICERS:						
4	4	Principal Surveyor and Assistant Surveyors 1(1,600), 1(1,300), 1(1,250), 1(1,050—1,075).		58,800		64,200
1	1	Fifth Engineer and Ship Surveyor (950)		11,400		13,800
1	1	Ship Surveyor (1,075—1,125)		12,500		13,100
		Non-voted	72,125	70,200	76,600	78,000
		Voted	12,300	12,500	12,500	13,100
<u>6</u>	<u>6</u>	TOTAL	<u>84,425</u>	<u>82,700</u>	<u>89,100</u>	<u>91,100</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
BENGAL—contd.					
E.—PORTS ESTABLISHMENTS—					
SHIP SURVEY DEPART-					
MENT—contd.					
E. 3.—CALCUTTA DISTRICT					
—contd.					
E. 3 (2).—PAY OF ESTAB-					
LISHMENTS:					
5	5		4,900		4,900
			900		900
4	4		100		100
—	—				
9	9	TOTAL	5,900	5,700	5,900
E. 3 (3).—OTHER CHARGES:					
ALLOWANCES, HONORARIA, ETC.:					
			9,500		9,900
			8,800		15,600
			1,600		2,900
			1,600		1,600
			800		800
			2,500		1,500
			1,000		500
			2,000		4,300
			1,000		1,100
			300		100
CONTINGENCIES:					
			2,000		2,000
			5,400		5,400
			100		100
GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
			600		..
			600		..
		Non-voted	26,047	39,400	32,300
		Voted	11,732	15,500	13,500
		TOTAL	37,779	54,900	45,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.				
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPART-				
MENT—concl'd.				
E. 3.—CALCUTTA DISTRICT				
—concl'd.				
E. 3 (4)—DEDUCT—AMOUNT				
RECOVERED FROM				
PROVINCIAL GOVERN-				
MENT:				
<i>Deduct—Half share reco-</i> <i>vered from the Provin-</i> <i>cial Government . . .</i>		{ —40,100		—45,600
		—6,300		—6,300
<i>Deduct—Cost of the Fifth</i> <i>Engineer and Ship Sur-</i> <i>veyor and his staff (plus</i> <i>contingencies) . . .</i>		{ —16,000		—19,100
		—1,100		—1,000
<i>Non-voted . . .</i>	—57,823	—56,100	—66,800	—64,700
<i>Voted . . .</i>	—7,720	—7,400	—7,500	—7,300
TOTAL . . .	—65,543	—63,500	—74,300	—72,000
<i>Non-voted . . .</i>	40,349	40,100	49,200	45,600
<i>Voted . . .</i>	21,907	22,800	26,200	25,200
TOTAL FOR CALCUTTA DISTRICT . . .	62,256	62,900	75,400	70,800
E. 4.—CHITTAGONG (SUB-				
DISTRICT):				
E. 4 (1)—ESTABLISHMENT				
AND OTHER CHAR-				
GES PAID TO OTHER				
GOVERNMENTS, DE-				
PARTMENTS, ETC.:				
Cost of Survey Department	1,000	1,000	1,000	1,000
TOTAL FOR BENGAL . . .	15,23,157	15,01,000	15,42,000	16,54,000
<i>Non-voted . . .</i>	6,58,735	6,63,000	6,68,000	7,10,000
<i>Voted . . .</i>	8,64,422	8,38,000	8,74,000	9,44,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41-
1939- 40.	1940- 41.				
SIND.					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:					
C. 3.—KARACHI DISTRICT:					
C. 3 (1).—PAY OF OFFICERS:					
1	1				
			19,400		19,200
—	—		2,400		2,400
1	1	TOTAL	23,611	21,800	21,600
C. 3 (2).—PAY OF ESTABLISHMENTS:					
10	10	Clerks, servants, etc.	9,200		9,500
—	—	Leave salary .	200		200
10	10	TOTAL	9,311	10,100	9,700
C. 3 (3).—OTHER CHARGES:					
ALLOWANCES, HONORARIA, ETC.:					
		Sunday and holiday fees	300		300
		Travelling allowance .	200		200
		House-rent and compensatory allowance .	2,000		2,000
		Allowance for overtime work and examination fees .	100		100
		Motor car allowance .	1,500		1,500
		Fees to assessors .	..		500
CONTINGENCIES:					
		Contingency menials .	200		200
		Non-Contract contingencies	1,700		2,200
		Rents, rates and taxes .	2,000		2,700
		<i>Non-voted</i> .	10,872	5,100	5,000
		<i>Voted</i> .	6,209	4,200	5,900
		TOTAL	17,081	11,600	10,900
C. 3 (4).—DEDUCT—					
AMOUNT RECOVERED					
		FOR LIGHTHOUSE (<i>Non-voted</i>)	—1,800	—2,000	—1,800
		WORK: (<i>Voted</i>)	—1,400	—1,400	—1,400
		TOTAL	—3,200	—3,400	—3,200

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

SIND—concl'd.

**C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS
—concl'd.**

**C. 3.—KARACHI DISTRICT
—concl'd.**

**C. 3 (5).—DEDUCT—AMOUNT
RECOVERED FROM
PROVINCIAL GOVERN-
MENT ON ACCOUNT
OF WORK UNDER-
TAKEN UNDER THE
INLAND STEAM
VESSELS ACT :**

<i>Non-voted</i>	—820	—300	—800	—800
<i>Voted</i>	—180	—200	—200	—200
TOTAL	—1,000	—1,000	—1,000	—1,000
<i>Non-voted</i>	31,863	24,000	23,000	24,000
<i>Voted</i>	13,940	12,000	15,000	14,000
TOTAL FOR KARACHI DISTRICT .	45,803	36,000	38,000	38,000
TOTAL FOR SIND .	45,803	36,000	38,000	38,000
<i>Non-voted</i>	31,863	24,000	23,000	24,000
<i>Voted</i>	13,940	12,000	15,000	14,000

RECEIPTS.

INDIA	25,000	17,000	24,000	22,000
MADRAS	12,000	11,000	12,000	12,000
BOMBAY	2,15,000	2,05,000	2,08,000	2,11,000
BENGAL	19,20,000	18,96,000	19,17,000	19,07,000
SIND	18,000	12,000	11,000	12,000
TOTAL	21,90,000	21,41,000	21,72,000	21,64,000
GROSS COST	27,39,712	22,58,000	22,96,000	23,82,000
RECEIPTS	21,90,000	21,41,000	21,72,000	21,64,000
NET COST	5,49,712	1,17,000	1,24,000	2,18,000

DEMAND No. 29.

LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted : Eight Lakhs and Twenty-nine Thousand Rupees.

Non-voted : Ten Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
	Rs.	Rs.	Rs.	Rs.
REVENUE ACCOUNT.				
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
A. 1.—PAY OF OFFICERS	25,329	31,500	31,500	32,700
A. 2.—PAY OF ESTABLISHMENTS	25,998	24,400	24,000	20,800
A. 3.—ALLOWANCES, HONORARIA, ETC.	10,182	12,700	12,700	9,500
A. 4.—CONTINGENCIES	5,032	5,200	5,300	13,100
A. 5.—CONTRIBUTION TO DEPRECIATION FUND.	1,22,345	1,22,800	1,22,600	1,23,600
A. 6.—COST OF ACCOUNTS AND AUDIT STAFF	10,275	13,500	10,300	10,300
A. 7.—PENSIONARY CHARGES.	14,200	16,600	14,200	14,400
A. 8.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS	2,919	2,600	2,900	2,300
A. 9.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT.	18,300	18,300	18,300	18,300
A. 10.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHTSHIPS	2,26,342	2,27,400	1,27,200	1,44,000
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)	4,60,922	4,75,000	3,69,000	3,89,000
B.—LIGHTHOUSES WORKING EXPENSES:				
B. 1.—PAY OF ESTABLISHMENTS	92,820	90,100	89,700	89,000
B. 2.—ALLOWANCES, HONORARIA, ETC.	19,771	19,700	19,300	19,200
B. 3.—CONTINGENCIES	1,12,525	92,400	90,900	96,700
B. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	8,700	8,700	8,400	8,400
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ Non-voted	7,676	7,400	7,400	7,400
{ Voted	32,594	32,200	32,000	31,900

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
REVENUE ACCOUNT—concl'd.				
B.—LIGHTHOUSES WORKING EXPENSES.—concl'd.				
B. 6.—DEDUCT— ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	—11,617	—5,500	—5,700	—5,700
TOTAL FOR LIGHTHOUSES WORKING EXPENSES				
	2,62,469	2,45,000	2,42,000	2,46,900
	<i>Non-voted</i> 7,676	<i>7,400</i>	<i>7,400</i>	<i>7,400</i>
	<i>Voted</i> 2,54,793	<i>2,37,600</i>	<i>2,34,600</i>	<i>2,39,500</i>
C.—LIGHTSHIPS WORKING EXPENSES:				
C. 1.—PAY OF OFFICERS	4,029	4,400	4,400	4,700
C. 2.—PAY OF ESTABLISHMENTS	48,856	51,200	50,500	51,900
C. 3.—ALLOWANCES, HONORARIA, ETC.	5,959	6,300	6,100	6,300
C. 4.—CONTINGENCIES	65,464	73,700	67,100	73,400
C. 5. GRANTS-IN-AID, CONTRIBUTIONS ETC.	600	600	600	600
	<i>Non-voted</i> 600			
	<i>Voted</i> 4,986	5,000	5,000	5,000
C. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,800	2,000	2,000	2,000
	<i>Non-voted</i> 1,800			
	<i>Voted</i> 50,182	51,800	64,300	55,200
TOTAL FOR LIGHTSHIPS WORKING EXPENSES				
	1,81,876	1,95,000	2,00,000	1,99,100
	<i>Non-voted</i> 2,400	<i>2,600</i>	<i>2,600</i>	<i>2,600</i>
	<i>Voted</i> 1,79,476	<i>1,92,400</i>	<i>1,97,400</i>	<i>1,96,500</i>
D.—CHARGES IN ENGLAND:				
D. 1.—HIGH COMMISSIONER FOR INDIA:				
D. 1. (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
	13,790	6,000	6,000	1,000
D- 1. (2)—STORES FOR INDIA				
	..	2,000	2,000	3,000
TOTAL FOR CHARGES IN ENGLAND				
	13,790	8,000	8,000	4,000
E.—LOSS OR GAIN BY EXCHANGE.				
	112	..	..	..
TOTAL FOR REVENUE ACCOUNT.				
	9,19,169	9,23,000	8,19,000	8,39,000
CAPITAL ACCOUNT.				
F.—LIGHTHOUSES:				
F. 1.—LIGHTHOUSE TOWERS	..	..	25,000	..
F. 2.—LIGHTHOUSE BUILDINGS OTHER THAN TOWERS	7,310	16,800	28,200	3,700
F. 3.—LIGHTHOUSE APARATUS	3,486	37,500	..	..
TOTAL FOR LIGHTHOUSES				
	10,796	54,300	53,200	3,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
CAPITAL ACCOUNT—concl'd.				
G.—LIGHTSHIPS:				
G. 1.—LIGHT VESSELS— HULL AND FITTINGS.	..	..	..	2,000
G. 2.—BEACONS AND BUOYS INCLUDING WIRELESS BEACONS .	..	..	..	1,800
TOTAL FOR LIGHTSHIPS .	..	..	..	3,800
H.—TOOLS, PLANT AND EQUIPMENTS .	2,833	8,500	6,500	500
I.—SUSPENSE:				
I. 1.—STOCK	56,851	69,800	67,600	68,100
I. 2.—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT .	-61,340	-67,700	-65,600	-66,500
TOTAL FOR SUSPENSE .	-4,489	2,100	2,000	1,600
J.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND.	-9,140	-64,900	-61,700	-9,600
TOTAL FOR CAPITAL ACCOUNT .	..	..	..	..
TOTAL .	9,19,169	9,23,000	8,19,000	8,39,000
<i>Non-voted</i> .	<i>10,076</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>
<i>Voted</i> .	<i>9,09,093</i>	<i>9,13,000</i>	<i>8,09,000</i>	<i>8,29,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	4,60,922	4,75,000	3,69,000	3,89,000
MADRAS { <i>Non-voted</i>	6,176	6,000	6,000	6,000
{ <i>Voted</i>	73,491	75,000	74,000	73,000
BOMBAY	63,813	58,000	57,000	58,000
BENGAL { <i>Non-voted</i>	2,100	2,000	2,000	2,000
{ <i>Voted</i>	2,34,466	2,52,000	2,59,000	2,67,000
SIND	1,800	2,000	2,000	2,000
{ <i>Non-voted</i>	62,499	45,000	42,000	38,000
{ <i>Voted</i>	13,790	8,000	8,000	4,000
CHARGES IN ENGLAND	112	..	..	..
LOSS OR GAIN BY EXCHANGE . . . . .	..	..	..	..
TOTAL .	9,19,169	9,23,000	8,19,000	8,39,000
<i>Non-voted</i> .	<i>10,076</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>
<i>Voted</i> .	<i>9,09,093</i>	<i>9,13,000</i>	<i>8,09,000</i>	<i>8,29,000</i>

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate.
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

REVENUE ACCOUNT.

A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):

A. 1.—PAY OF OFFICERS :

1	1	Engineer-in-chief (1,700—2,000)		21,000		21,600
1	1	Engineer (750—1,150)		9,000		9,600
—	—	Special pay of Officer-in-charge, L. I. S.— P.W.D., Rangoon		1,500		1,500
2	2	TOTAL		25,329		31,500
						31,500
						32,700

A. 2.—PAY OF ESTABLISHMENTS:

—	—	Foreman mechanic		2,200		..
1	1	Engineer supervisor, Light-house workshop (300-400)		3,600		3,700
4	4	Assistant mechanics (125—300)		7,700		7,900
1	1	Draftsman (100—275)		2,200		2,300
1	1	Commercial accountant (200—500)		4,400		2,500
1	1	Clerk, Madras workshop (40—75)		700		700
1	1	Storekeeper (60—135)		1,100		1,100
2	2	Lighthouse apprentice (20—26)		600		600
—	—	Special pay of cashier, Commerce Department		300		300
5	5	Servants (14—35)		900		1,000
3	3	Mechanic's mates (18—23)		700		700
19	19	TOTAL		25,998		24,400
						24,000
						20,800

A. 3.—ALLOWANCES, HONORARIA, ETC.:

		Cost of passages granted under the Superior Civil Services Rules, 1924.		1,000		..
		Travelling allowances of Engineer-in-chief, Engineer, mechanic parties, etc.		9,400		9,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
REVENUE ACCOUNT—concl'd.				
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—concl'd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.—concl'd.				
Travelling allowances of Central Advisory Committee of Lighthouses .		500		500
House-rent and other allowances		600		..
Hill-journey allowance .		1,200		..
TOTAL .	10,182	12,700	12,700	9,500
A. 4.—CONTINGENCIES:				
Stores for Madras workshop		1,000		1,200
Rents, rates and taxes .		1,000		1,000
Miscellaneous		2,800		3,500
Petty construction and repairs		400		400
Experimental work at headquarters . . . . .		..		2,500
Exchange of Lighthouse apparatus between Mahabalipur and Sacramento Shoal Lighthouse .		..		4,500
TOTAL	5,032	5,200	5,300	13,100
A. 5.—CONTRIBUTION TO DEPRECIATION FUND:	1,22,345	1,22,800	1,22,600	1,23,600
A. 6.—COST OF ACCOUNTS AND AUDIT STAFF:	10,275	13,500	10,300	10,300
A. 7.—PENSIONARY CHARGES:	14,200	16,600	14,200	14,400
A. 8.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS:	2,919	2,600	2,900	2,300
A. 9.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT:	18,300	18,300	18,300	18,300
A. 10.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHTSHIPS:	2,26,342	2,27,400	1,27,200	1,44,000

	Actuals. 1933-39. Rs.	Budget Estimate. 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
INDIA—concl'd.				
CAPITAL ACCOUNT.				
F.—LIGHTHOUSES :				
F. 1.—LIGHTHOUSE TOWERS :	..	..	25,000	..
F. 2.—LIGHTHOUSE BUILDINGS OTHER THAN TOWERS :				
Additions and alterations to buildings at Vengurla Rocks Lighthouse .		2,000		2,000
Construction of quarters at Santa-Pilli Lig house		3,200		300
Construction of new quarters and renovation of existing quarters at Muttum Point Lighthouse		8,200		800
Construction of a new quarter and improvement of existing quarters at Point Calimere Lighthouse .		3,400		600
TOTAL	7,310	16,800	28,200	3,700
F. 3.—LIGHTHOUSE AP- PARATUS :				
Electrification of the light at Quilon Lighthouse .	3,486	37,500	..	..
G.—LIGHTSHIPS :				
G. 1.—LIGHT VESSELS— HULL AND FITTINGS :				
New life boat for light vessel "Thalun" .	..	..	..	2,000
G. 2.—BEACONS AND BUOYS INCLUDING WIRELESS BEACONS :				
Purchase of a spare mooring buoy for the western landing at Vengurla rocks Lighthouses .	..	1.	..	1,800
H.—TOOLS, PLANT AND EQUIPMENTS :				
Tools and plant for the Madras workshop .		2,000		500
Standby electric generator for the Quilon Lighthouse.		6,500		..
TOTAL	2,833	8,500	6,500	500
J.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND :				
Amount financed from General Reserve Fund .		—62,800		—4,200
Amount financed from General Reserve Fund .		..		—3,800
TOTAL	—13,629	—62,800	—59,700	—8,000
TOTAL FOR INDIA	4,60,922	4,75,000	3,69,000	3,89,000

NUMBERS.		Actuals,	Budget	Revised	Budget	
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,	
40.	41.		1939-40.	1939-40.	1940-41.	
		Ra.	Ra.	Ra.	Ra.	
MADRAS.						
B.—LIGHTHOUSES WORKING EXPENSES :						
B. 1.—PAY OF ESTABLISHMENTS :						
34	34	Head light-keepers, and light-keepers (at rates varying from Rs. 55 to Rs. 150) and special pay 1 (4) and 2 (3) . . .	39,123	36,600	37,000	36,000
B 2.—ALLOWANCES, HONORARIA, ETC. :						
		Compensatory local allowance to light-keepers . . .		600		600
		Compensatory local allowance for the education of light-keepers' children . . .		8,000		7,600
		Medical aid . . .		300		300
		Travelling allowance . . .		2,500		2,500
		TOTAL . . .	11,959	11,400	11,000	11,000
B. 3.—CONTINGENCIES :						
		Oil and other lighting stores . . .		9,000		9,000
		Other stores . . .		2,000		2,400
		Maintenance and repairs . . .		3,000		2,500
		Miscellaneous expenditure . . .		900		900
		Postage, rents, rates, etc. . .		300		300
		Petty contingencies including wages of menials . . .		3,200		3,000
		TOTAL . . .	18,350	18,400	18,000	18,100
B. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contribution for Madras Light-house (Local) . . .		3,100		3,100
		Contribution for the Cochin Light-house (Local) . . .		800		500
		TOTAL . . .	3,900	3,900	3,600	3,600
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
		Share of the cost of Principal Officer and his staff for doing services for Lighthouses and Lightships Department . . .		{ 6,000 6,600		6,000 6,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
B.—LIGHTHOUSES WORKING EXPENSES—concl'd.				
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—concl'd.				
Share of expenditure on office expenses and contingencies in the office of the Presidency Port Officer, Madras				
		2,500		2,500
Commission to the Customs Department for lighthouse work done by the Customs Collectors				
		1,000		900
<i>Non-voted</i>	6,176	6,000	6,000	6,000
Voted	11,665	10,100	10,000	9,900
Total	17,841	16,100	16,000	15,900
B. 6.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
	—11,506	—5,400	—5,600	—5,600
CAPITAL ACCOUNT.				
I.—SUSPENSE:				
I. 1.—STOCK:	9,213	10,900	9,500	9,500
I. 2.—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT: .				
	—9,461	—10,000	—9,500	—9,500
TOTAL FOR SUSPENSE	—248	900	..	..
J.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND:				
	248	—900	..	—
TOTAL FOR CAPITAL ACCOUNT . . . . .	..	..	..	..
TOTAL FOR MADRAS	79,667	81,000	80,000	79,000
<i>Non-voted</i>	6,176	6,000	6,000	6,000
Voted	73,491	75,000	74,000	73,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1940-		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
B.—LIGHTHOUSES WORKING EXPENSES:						
B. 1.—PAY OF ESTABLISHMENTS:						
32	32	Lightkeepers, tindals, etc. (Rs. 19—150)		14,000		14,100
—	—	Leave salary		400		100
<u>32</u>	<u>32</u>	TOTAL	13,893	14,400	13,800	14,200
B. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		200		200
		Local allowance		100		100
		Ration allowance		400		400
		Rock allowance		2,000		2,000
		Educational allowance		500		500
		TOTAL	2,942	3,200	3,200	3,200
B. 3.—CONTINGENCIES:						
		Provisions		100		100
		Oil and other lighting stores		4,300		4,300
		Other stores		3,100		3,100
		Repairs and maintenance		7,000		7,400
		Miscellaneous expenditure other than that on stores		100		100
		Contingencies		2,500		2,700
		Contingencies inferior ser- vants		1,100		800
		TOTAL	24,791	18,200	17,900	18,500
B. 4.—GRANTS-IN-AID, CONTRIBUTIONS ETC.:						
		Contributions for local light —Kennery	4,800	4,800	4,800	4,800

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*

B.—LIGHTHOUSES WORKING
EXPENSES—*concl'd.*

CALCUTTA DISTRICT—*cont'd.*

FALSE POINT LIGHTHOUSE—*concl'd.*

B. 2.—ALLOWANCES,
HONORARIA, ETC.

Travelling and other allow- ances		100		..
Ration allowance		600		600
TOTAL	624	700	600	600

B. 3.—CONTINGENCIES :

Oil and other lighting stores		1,300		1,500
Other stores		200		200
Maintenance and repairs		1,200		1,200
Other miscellaneous ex- penditure		1,000		1,300
TOTAL	5,594	3,700	4,200	4,200

B. 5.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. :

Hospital charges for Dis- pensary attached to False Point Light- house		1,700		1,700
Hire charges of Motor launch "Pearl"		1,200		1,200
Contribution towards the cost of the Principal Officer and his staff		{ 1,400 1,000		{ 1,400 1,000
Commission to the Customs Department for Light- house work done by the Customs Collectors		800		800
<i>Non-voted</i>	1,500	1,400	1,400	1,400
<i>Voted</i>	3,542	4,700	4,700	4,700

TOTAL 5,042 6,100 6,100 6,100

TOTAL FOR FALSE POINT LIGHTHOUSE 14,665 14,000 14,300 14,400

Non-voted 1,500 1,400 1,400 1,400
Voted 13,165 12,600 12,900 13,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
BENGAL—contd.					
C.—LIGHTSHIPS WORKING EXPENSES :					
<i>CALCUTTA DISTRICT—contd.</i>					
SOUTH PATCHES LIGHT VESSEL.					
C. 2.—PAY OF ESTABLISHMENTS:					
21	21	Masters, mates, lascars, etc., (at rates varying from Rs. 14 to Rs. 100) + S. P. 1 (25)	8,100		8,200
		Temporary establishment	100		100
21	21	TOTAL	8,040	8,200	8,300
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Ration allowance for masters, mates and crews	630	500	500
C. 4.—CONTINGENCIES :					
		Provisions	2,500		3,200
		Fuel and coal	300		400
		Oil and other lighting stores	200		200
		Other stores	3,200		3,600
		Other miscellaneous expenditure	500		500
		Maintenance and repairs	6,500		6,500
		Cost of transport of stores and towing charges	14,500		13,700
		TOTAL	16,279	27,700	28,100
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		<i>Contributions towards the cost of the Nautical Surveyor, Chittagong</i>	600		600
		Grant for Kutubdia Lighthouse (Local)	4,200		4,200
		Contribution towards the cost of maintaining two buoys in the vicinity of the Port of Chittagong	800		800
		<i>Non-voted</i>	600	600	600
		<i>Voted</i>	4,986	5,000	5,000
		TOTAL	5,586	5,600	5,600
TOTAL FOR SOUTH PATCHES LIGHT VESSEL					
			30,535	42,000	42,500
		<i>Non-voted</i>	600	600	600
		<i>Voted</i>	29,935	41,400	41,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
BENGAL—contd.					
CAPITAL ACCOUNT.					
I.—SUSPENSE:					
I. 1.—STOCK:		8,030	8,700	9,200	9,200
I. 2.—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT: . .		—7,651	—8,600	—8,700	—8,700
TOTAL FOR SUSPENSE		379	100	500	500
J.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND:					
		—379	—100	—500	—500
TOTAL FOR CAPITAL ACCOUNT . . . . .		..	..	..	..
TOTAL FOR CALCUTTA DISTRICT		45,200	56,000	48,300	56,900
Non-voted		2,100	2,000	2,000	2,000
Voted		43,100	54,000	46,300	54,900
RANGOON DISTRICT.					
B.—LIGHTHOUSES WORKING EXPENSES:					
B. 1.—PAY OF ESTABLISHMENTS:					
51	51	Light-keepers (at rates varying from Rs. 20 to Rs. 120)	26,600		26,800
—	—	Leave salary	3,000		3,000
51	51	TOTAL	29,707	29,600	30,100
B. 2.—ALLOWANCES, HONORARIA, ETC.:					
House rent and other allowances			4,000		4,000
Travelling allowance			300		300
TOTAL		4,160	4,300	4,400	4,300
B. 3.—CONTINGENCIES:					
Fuel and coal			300		400
Oil and other lighting stores			5,400		6,300
Provisions			7,500		8,500
Other stores			2,000		2,300
Maintenance and repairs			22,800		26,100
Miscellaneous expenditure other than that on stores			200		200
Contract contingencies			1,300		1,300
TOTAL		36,454	39,500	39,400	45,100
TOTAL FOR LIGHTHOUSES WORKING EXPENSES		70,321	73,400	73,900	79,200

NUMBERS.		Actuals,	Budget	Revised	Budget	
1939-40.	1940-41.	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.	
		Rs.	Rs.	Rs.	Rs.	
BENGAL—contd.						
RANGOON DISTRICT—contd.						
C.—LIGHTSHIPS WORKING EXPENSES:						
C. 1.—PAY OF OFFICERS:						
1	1	Deputy Superintendent (300—600)	3,854	4,200	4,200	4,500
C. 2.—PAY OF ESTABLISHMENTS:						
3	3	Master and mates (Rs. 150—450)		8,600		8,900
5	5	Clerks etc., (at rates varying from Rs. 17/8/- to 230) + S. P. 1(30-60)		7,000		7,200
37	37	Crew, etc. (at rates varying from Rs. 19 to Rs. 90)		15,800		15,800
—	—	Leave salary		2,400		2,400
45	45	TOTAL	32,095	33,800	33,200	34,300
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		100		100
		House-rent and other allowances		5,700		5,700
		TOTAL	5,329	5,800	5,800	5,800
C. 4.—CONTINGENCIES:						
		Fuel and coal		400		500
		Oil and other lighting stores		2,300		2,900
		Provisions		8,000		9,400
		Other stores		3,600		4,100
		Maintenance and repairs		11,000		12,600
		Miscellaneous expenditure other than that on stores		1,900		1,900
		Cost of maintenance of Beacons in the Mergui Archipelago		2,300		2,100
		Contract contingencies		1,300		1,300
		TOTAL	31,392	30,800	33,100	34,800
C. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Cost of tending lights		50,000		49,000
		Contribution in respect of the Superintendent and Deputy Superintendent of Lighthouses, Rangoon District . . . . .		..		4,500
		TOTAL	48,375	50,000	62,500	53,500
TOTAL FOR LIGHTSHIPS WORKING EXPENSES		1,21,045	1,24,600	1,38,600	1,32,900	

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.					
CAPITAL ACCOUNT.					
RANGOON DISTRICT:—concl'd.					
I.—SUSPENSE:					
I 1.—	STOCK:	23,082	31,700	30,400	30,400
I 2.—	DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT:	—27,070	—30,700	—29,400	—29,400
	TOTAL FOR SUSPENSE	—3,988	1,000	1,000	1,000
J.—	DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND:	3,988	—1,000	—1,000	—1,000
	TOTAL FOR CAPITAL ACCOUNT . . . . .	..	..	..	..
TOTAL FOR RANGOON DISTRICT		1,91,366	1,98,000	2,12,700	2,12,100
TOTAL FOR BENGAL		2,36,566	2,54,000	2,61,000	2,69,000
	<i>Non-voted</i>	<i>2,100</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>
	<i>Voted</i>	<i>2,34,466</i>	<i>2,52,000</i>	<i>2,59,000</i>	<i>2,67,000</i>
SIND.					
B.—LIGHTHOUSES WORKING EXPENSES:					
B. 1.—PAY OF ESTABLISHMENTS:					
9	9	Light-keepers, clerks, tindals, lascars, etc., plus leave salary (Rs. 19—150).	5,700		5,200
—	—	Leave salary	300		300
9	9	TOTAL	6,000	5,400	5,500
B. 2.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance	86	100	100	100
B. 3.—CONTINGENCIES:					
	Fuel and coal		200		200
	Oil and other lighting stores		1,700		1,700
	Provisions		2,000		2,000
	Other stores		2,000		1,900
	Maintenance and repairs		4,000		2,500
	Miscellaneous expenditure other than that on stores		500		500
	Erection and maintenance of the Indus Beacons		200		200
	Other contingent expenditure		2,000		1,800
	TOTAL	27,336	12,600	11,400	10,800

NUMBERS.		Actuals,	Budget	Revised	Budget	
1939-	1940.	1938-39.	Estimate,	Estimate,	Estimate,	
40-	41-		1939-40.	1939-40.	1940-41.	
		Rs.	Rs.	Rs.	Rs.	
SIND— <i>contd.</i>						
B.—LIGHTSHIPS WORKING EXPENSES— <i>concd.</i>						
B. 6.— <i>DEDUCT</i> —ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Maintenance charges of Indus Beacons recovered from the Indus R. C.	—111	100	—100	—100
C.—LIGHTSHIPS WORKING EXPENSES:						
C. 1.—PAY OF OFFICERS:						
		Special pay to the Assistant Port Health Officer.	175	200	200	200
C. 2.—PAY OF ESTABLISHMENTS:						
15	15	Masters, mates, lascars, etc. (Rs. 23 to 200)		8,500		8,700
—	—	Leave salary		700		600
15	15	TOTAL	8,721	9,200	9,200	9,300
C. 4.—CONTINGENCIES:						
		Fuel and coal		500		500
		Oil and other lighting stores		400		300
		Provisions		3,200		3,000
		Other stores		2,300		2,000
		Maintenance and repairs		8,000		4,000
		Other contingent expenditure		800		700
		TOTAL	17,793	15,200	14,000	10,500
C. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Share of the cost of the Principal Officer and his staff for doing services for Lighthouses and Lightships Department		{ 2,000 1,400		{ 2,000 1,400
		Commission to the Customs Department for Lighthouse work done by Customs Collectors		400		300
		<i>Non-voted</i>	1,800	2,000	2,000	2,000
		<i>Voted</i>	1,807	1,800	1,800	1,700
		TOTAL	3,607	3,800	3,800	3,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
SIND—concll.				
CAPITAL ACCOUNT.				
I.—SUSPENSE:				
I. 1.—STOCK:	10,034	11,000	11,000	11,500
I. 2.— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT. Karachi	—10,760	—11,000	—10,600	—11,500
TOTAL FOR SUSPENSE	—726	..	400	..
J.—<i>DEDUCT</i>—AMOUNT FIN- ANCED FROM GENERAL RESERVE FUND:	726	..	—400	..
TOTAL FOR CAPITAL ACCOUNT . . . . .	..	..	..	..
TOTAL FOR SIND	64,299	47,000	44,000	40,000
<i>Non-voted</i>	1,800	2,000	2,000	2,000
Voted	62,499	45,000	42,000	38,000
RECEIPTS.				
INDIA	55,000	58,000	58,000	62,000
MADRAS	1,99,000	1,96,000	1,63,000	1,82,000
BOMBAY	2,57,000	2,67,000	2,43,000	2,39,000
BENGAL	3,22,000	3,27,000	2,95,000	3,01,000
SIND	81,000	75,000	60,000	55,000
TOTAL	9,14,000	9,23,000	8,19,000	8,39,000
GROSS COST	9,19,169	9,23,000	8,19,000	8,39,000
RECEIPTS	9,14,000	9,23,000	8,19,000	8,39,000
Net cost	5,169	..	..	..

DEMAND No. 30.

SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Voted : Nineteen Lakhs and Eleven Thousand Rupees.

Non-voted : Six Lakhs and Eighty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLING AND ADMINISTRATIVE STAFF:				
A. 1.—PAY OF OFFICERS	91,237	86,500	85,100	87,200
	29,169	30,800	35,400	24,600
A. 2.—ALLOWANCES, HONORARIA, ETC.	4,340	3,600	10,000	7,600
	3,311	3,000	1,700	3,000
TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF	1,28,057	1,23,900	1,32,200	1,22,400
B.—HEADQUARTERS OFFICES:				
B. 1.—PAY OF OFFICERS	17,905	12,900	24,000	13,500
	82,510	86,400	99,600	89,100
B. 2.—PAY OF ESTABLISHMENTS	5,12,936	5,17,000	5,08,900	5,16,300
B. 3.—ALLOWANCES, HONORARIA, ETC.	9,564	8,900	10,700	11,500
	24,147	19,300	19,600	18,800
B. 4.—CUSTOMS DUTY ON STORES	3,607	6,200	4,100	9,200
B. 5.—CONTINGENCIES.	77,263	79,400	82,400	82,500
TOTAL FOR HEADQUARTERS OFFICES	7,27,932	7,30,100	7,49,300	7,40,900
C.—MATHEMATICAL INSTRUMENT OFFICE:				
C. 1.—PAY OF OFFICERS	20,586	29,800	24,800	48,800
C. 2.—PAY OF ESTABLISHMENTS	1,78,012	1,80,000	1,80,000	1,80,100
C. 3.—ALLOWANCES, HONORARIA, ETC.	3,729	3,700	3,400	2,700
C. 4.—CUSTOMS DUTY ON STORES	12,939	5,600	10,000	16,000
C. 5.—CONTINGENCIES	1,20,947	1,09,500	1,60,000	2,54,600
TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE	3,36,213	3,28,600	3,78,200	5,02,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Ps.	Rs.
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—concl.				
E. 3.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRUMENTS MANUFACTURED OR REPAIRED TO ORDER.	2,65,500	2,20,000	2,85,000	2,80,000
E. 4.—RECOVERIES FROM PROVINCIAL GOVERNMENTS FOR FOREST MAP WORK	32,420	24,100	24,100	15,200
E. 5.—RECOVERIES FROM THE DEFENCE DEPARTMENT.	4,64,881	4,67,500	4,82,300	4,74,200
E. 6.—OTHER MISCELLANEOUS RECOVERIES.	1,137	1,000	800	1,000
TOTAL FOR DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.	14,32,043	13,93,100	14,97,900	14,76,000
F.—CHARGES IN ENGLAND :				
F. 1.—SECRETARY OF STATE :				
F. 1 (1).—LEAVE AND DEPUTATION SALARIES, ETC.	..	4,000	3,000	2,000
F. 1 (2).—MISCELLANEOUS				
{ Non-voted .	6,037	..	..	..
{ Voted .	139	1,000	1,000	1,000
F. 2.—HIGH COMMISSIONER FOR INDIA :				
F. 2 (1).—STERLING OVERSEAS PAY AND LEAVE SALARY, ETC.				
{ Non-voted .	1,63,825	1,53,000	1,74,000	91,000
{ Voted .	45,943	28,000	33,000	..
F. 2 (2).—STORES FOR INDIA	94,309	1,52,000	52,000	3,21,000
TOTAL FOR CHARGES IN ENGLAND	3,10,253	3,39,000	2,63,000	4,15,000
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted .	998	..	1,000	..
{ Voted .	866	..	1,000	..
TOTAL	23,85,049	22,93,000	21,38,000	25,92,000
Non-voted	7,21,898	6,88,000	6,84,000	6,81,000
Voted	16,63,151	16,05,000	14,54,000	19,11,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate.
40.	41.	Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—CONTROLLING AND ADMINISTRATIVE STAFF :					
A. 1.—PAY OF OFFICERS :					
1	1		39,000		39,000
1	1		26,600		27,200
1	1		20,900		21,000
1	1		13,800		11,800
1	1		12,200		12,800
—	—		4,800		..
		Non-voted	91,237	86,500	85,100
		Voted	29,169	30,800	35,400
5	5	TOTAL	1,20,406	1,17,300	1,20,500
A. 2.—ALLOWANCES, HONORARIA, ETC. :					
		Calcutta compensatory and house-rent allowances		{ 3,400	7,400
		Payment on account of medical treatment of officers of the Superior Civil Services		{ 3,000	3,000
		Non-voted	4,240	3,600	10,000
		Voted	3,311	3,000	1,700
		TOTAL	7,551	6,600	11,700
B.—HEADQUARTERS OFFICES :					
CORRESPONDENCE AND DRAWING OFFICE.					
B. 1.—PAY OF OFFICERS :					
6	8	Extra Assistant Superintendents (at rates varying from Rs. 250 to Rs. 800) + special pay 1 (150), 1 (50)	40,700		48,200
—	—	Leave salary	2,500		2,800
		Non-voted	322	5,700	..
		Voted	41,828	43,200	51,000
6	8	TOTAL	42,150	43,200	60,500
B. 2.—PAY OF ESTABLISHMENTS :					
6	5	Sub-assistant superintendents (120—350)	17,400		15,000
85	84	Registrar, clerks, etc. (at rates varying from Rs. 25 to Rs. 800)	1,03,400		1,01,200
9	9	Draftsmen, 2nd Division (at rates varying from Rs. 130 to Rs. 450)	24,300		25,000
44	41	Draftsmen, 3rd Division	44,200		42,000
67	67	Book-binders and inferior establishment (at rates varying from Rs. 13 to Rs. 27)	13,900		13,900
—	—	Temporary establishment	45,600		52,000
—	—	Leave salary	15,600		15,900
211	206	TOTAL	2,65,556	2,64,400	2,61,900
					2,65,000

NUMBERS, 1939-1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
B. 3.—HEADQUARTERS OFFICES—contd.				
CORRESPONDENCE AND DRAWING OFFICE—concl'd.				
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
Travelling allowance		{ 6,700		3,000
		{ 4,500		5,000
House-rent and other allow- ances		7,100		7,600
Overtime allowance		100		100
<i>Non-voted</i>	7,246	6,700	7,700	3,000
Voted	16,112	11,700	13,800	12,700
TOTAL	23,358	18,400	21,500	20,700
B. 4.—CUSTOMS DUTY ON STORES:				
	35	200	100	200
B. 5.—CONTINGENCIES:				
Extra departmental works		11,000		11,000
Purchase of cloth and other supplies		10,000		10,000
Service postage and tele- gram charges		11,600		12,800
Miscellaneous contingent charges		27,300		27,100
TOTAL	56,743	59,900	58,700	60,900
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.				
B. 1.—PAY OF OFFICERS:				
1 1 Superintendent (680—1,750)		12,900		13,500
2 2 Managers, Lithograph and Photograph (700—1,000)		26,000		21,300
<i>Non-voted</i>	17,583	12,900	13,300	13,500
Voted	22,470	26,000	28,500	21,300
3 3 TOTAL	40,053	38,900	46,800	34,800

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—						
<i>contd.</i>						
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE—concl'd.						
B. 2.—PAY OF ESTABLISH- MENTS :						
2	2	Assistant Managers (200— 500) + O. S. P. 1 (150) .		9,500		7,800
24	24	Assistants and clerks (45— 400)		49,900		50,100
—	—	Assistants and clerks (3rd Division)		60,000		56,000
—	—	Assistants and clerks (Temporary)		48,000		52,600
—	—	Inferior establishment		18,800		18,000
—	—	Inferior establishment (Temporary)		14,000		14,500
—	—	Leave salary		9,000		9,000
—	—	Deduct—Probable savings		—5,200		—4,000
26	26	TOTAL	1,98,126	2,04,000	2,00,000	2,04,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Cost of passages of non- Superior Officers of non- Asiatic domicile		900		..
		Overtime allowance		1,200		1,200
		Housg-rent and other allow- ances		{ 2,200 3,900		{ 3,500 3,900
		<i>Non-voted</i>	2,318	2,200	3,000	3,500
		<i>Voted</i>	5,905	6,000	5,000	5,100
		TOTAL	8,223	8,200	8,000	8,600
B. 4.—CUSTOMS DUTY ON STORES :						
			3,572	6,000	4,000	9,000
B. 5.—CONTINGENCIES :						
		Photographic chemicals and printing materials		9,060		10,800
		Other petty supplies		500		800
		Rents, rates and taxes		2,500		2,500
		Office expenses and miscellaneous		6,800		6,800
		TOTAL	19,962	18,800	23,000	20,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

B.—HEADQUARTERS OFFICES—
contd.

ENGRAVING OFFICE.

B. 1.—PAY OF OFFICERS:

1	1	Head Engraver (700— 1,000)	9,256	10,800	10,800	11,100
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B. 2.—PAY OF ESTABLISHMENTS

1	1	Assistant head engraver (200—500)		4,400		3,800
3	3	Second division engravers (130—350)		7,800		7,900
—	—	Third division establishment		11,800		11,300
—	—	Temporary establishment		5,700		6,000
—	—	Leave salary		1,400		1,400
—	—	Probable savings		..		—1,000
4	4	TOTAL	32,306	31,100	29,500	29,300

**B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:**

		Cost of passages of non-Sup- erior Officers	813	600
--	--	--	-----	-----	----	----

B. 5.—CONTINGENCIES:

		Office expenses and miscel- laneous	520	600	600	600
--	--	--	-----	-----	-----	-----

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1940-		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.			1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—						
<i>concl'd.</i>						
IMPERIAL STANDARD MAPPING SECTION—						
BENGAL AND BIHAR DRAWING						
OFFICE.						
B. 1.—PAY OF OFFICERS:						
1	1	Extra Assistant Superintendent (250—800)	8,956	6,400	5,500	5,700
B. 2.—PAY OF ESTABLISHMENTS:						
17	17	Draftsmen		14,100		14,600
—	—	Inferior establishment		1,000		800
—	—	Temporary establishment		600		800
—	—	Leave salary		1,800		1,800
17	17	TOTAL	16,948	17,500	17,500	18,000
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances	1,317	1,000	800	1,000
B. 5.—CONTINGENCIES:						
		Miscellaneous contingent charges	38	100	100	100

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
C.—MATHEMATICAL INSTRUMENT OFFICE :					
C. 1.—PAY OF OFFICERS:					
1	1		19,300		19,200
2	2				
				10,500	21,600
					8,000
3	3	20,586	29,800	24,800	48,800
C. 2.—PAY OF ESTABLISH- MENTS :					
5	4		11,000		6,400
WORKSHOP ESTABLISHMENT.					
			1,40,000		1,44,000
			1,500		1,500
OFFICE ESTABLISHMENT.					
19	19				
			25,200		25,200
21	21				
			4,000		4,100
			1,900		1,900
			—3,600		—3,000
45	44	1,78,012	1,80,000	1,80,000	1,80,100
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
			2,000		1,000
			1,700		1,700
		3,729	3,700	3,400	2,700

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.		Rs.	Rs.	Rs.	Rs.
C.—MATHEMATICAL INSTRUMENT OFFICE—concl'd.						
C. 4.—CUSTOMS DUTY ON STORES:			12,939	5,600	10,000	16,000
C. 5.—CONTINGENCIES:						
		Extra-departmental charges for purchase of instruments		60,000		80,000
		Purchase of stores, tools and materials for workshops		35,000		1,60,000
		Freight, landing and other petty supplies		1,500		1,500
		Postage and telegram charges		3,600		3,600
		Rents, rates and taxes		2,000		2,000
		Menial charges		500		500
		Miscellaneous contingent charges.		6,900		7,000
		TOTAL	1,20,947	1,09,500	1,60,000	2,54,600
D.—SURVEY PARTIES—GENERAL:						
D.1.—PAY OF OFFICERS:						
23	27	Directors, Superintendents and Assistant Superintendents (at rates varying from Rs. 580 to Rs. 2,400) + S. P. I (100)		3,29,100		3,81,400
1	1	Mathematical Adviser (500—1,500)		12,000		14,200
3	3	Superintendents		46,400		36,700
50	50	Extra Assistant Superintendents and Class II Probationers (at rates varying from Rs. 130 to Rs. 800)		2,53,500		2,30,700
—	—	Leave salary		900		19,500
—	—	Probable savings		17,700		26,600
				..		—1,000
				..		—5,000
		<i>Non-voted</i>	3,39,432	3,30,000	2,50,000	3,90,900
		<i>Voted</i>	3,47,310	3,29,600	3,10,000	3,03,200
77	81	TOTAL	6,86,742	6,59,600	6,00,000	6,94,100

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
1939- 40.	1940- 41.					
		Rs.	Rs.	Rs.	Rs.	
D.—SURVEY PARTIES—GENERAL—						
<i>contd.</i>						
D. 2.—PAY OF ESTABLISH- MENTS:						
7	7		35,800		36,000	
European Draftsmen (250— 700)						
UPPER SUBORDINATE SERVICE.						
64	64		1,34,500		1,32,500	
Sub-assistant superinten- dents and probationers (at rates varying from Rs. 60 to Rs. 300)						
LOWER SUBORDINATE SERVICE.						
424	421		3,64,100		3,62,100	
Surveyors, draftsmen and computers (at rates vary- ing from Rs. 40 to Rs. 140)						
85	83		81,200		82,600	
Clerks (at rates varying from Rs. 40 to Rs. 250)						
3	3		3,500		2,600	
Sub-assistant surgeons						
298	258		52,300		44,900	
Jamadars, peons, daftries and khalasis						
—	—		3,98,300		3,42,900	
Temporary establishment						
—	—		86,800		86,000	
Leave salary						
—	—		—1,33,000		—25,000	
Deduct—Probable savings						
		Non-voted .	29,297	35,800	33,600	36,300
		Voted .	10,04,184	9,87,700	9,62,000	10,28,600
881	836	TOTAL	10,33,481	10,23,500	9,95,600	10,64,900
D. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
Payments on account of me- dical treatment of Officers of the Superior Civil Services						
			1,100		800	
Cost of passages granted under the Superior Civil Services Rules, 1924						
			..		100	
Travelling and other allowances						
			8,100		..	
			51,800		38,200	
			2,68,600		2,15,700	
Deduct—Probable savings						
			—10,400		..	
			—79,000		..	
		Non-voted .	56,572	50,600	50,000	39,000
		Voted .	2,39,775	1,89,600	2,13,000	2,15,800
		TOTAL	2,96,347	2,40,200	2,63,000	2,54,800
D. 4.—CUSTOMS DUTY ON STORES:						
			1,681	3,600	4,000	4,000
D. 5.—PURCHASE AND MAIN- TENANCE OF STORES, TENTS, ETC.:						
			43,910	19,500	27,900	31,900
D. 6.—CONVEYANCE OF TENTS, STORES, RE- CORDS, ETC.:						
			1,03,673	68,400	85,100	69,400
D. 7.—JUNGLE CLEARING AND LINE CUTTING						
			5,343	6,000	5,000	8,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—				
<i>concl'd.</i>				
D. 8.—CONTINGENCIES :				
Purchase of medical stores		7,100		5,200
Building survey station and pillars		2,700		5,000
Military escorts (Badraggas)		1,000		..
Muzkuri (hired) peons		1,800		1,000
Publication charges		41,000		33,700
Inspecting and preserving stations		5,200		4,100
Special political and explo- ration surveys		5,000		..
Freight on Europe stores		500		200
Rent of offices and godowns		19,900		18,300
Postage and telegram char- ges		14,800		14,400
Menial charges		5,200		5,000
Purchase of books		3,900		2,900
Miscellaneous contingent charges		52,500		48,800
<i>Deduct—Probable savings</i>		—32,900		..
TOTAL	1,09,210	1,27,700	1,11,900	1,38,600
D. 9.—WARM CLOTHING :	27,952	12,500	14,300	17,500
D. 10.—COST OF POLICE GUARDS SUPPLIED TO THE SURVEY OF INDIA, DEHRA-DUN :	1,743	1,800	1,800	1,800
D. 11.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governmen ts, Departments, etc.</i>	2,691	2,700	2,600	2,000
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECO- VERED FROM OTHER GO- VERNMENTS, DEPARTMENTS, ETC. :				
E. 1.—RECOVERIES FROM OTHER GOVERN- MENTS, DEPART- MENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM :				
E. 1(1)—BURMA GOVERN- MENT :	3,52,176	3,22,600	2,97,300	3,24,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT — ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.—contd.				
E. 1.—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM—concl'd.				
E. 1 (2).—PROVINCIAL GOVERNMENTS, DE- PARTMENTS, INDIAN STATES, ETC: . . .	1,83,755	2,27,900	2,45,800	2,47,400
TOTAL . . .	5,35,931	5,50,500	5,43,100	5,71,600
E. 2.—RECOVERIES FROM PROVINCIAL GOVERN- MENTS, DEPART- MENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC.: . . .	1,32,174	1,30,000	1,62,600	1,34,000
E. 3.—RECOVERIES FROM PROVINCIAL GOVERN- MENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRU- MENTS MANUFAC- TURED OR REPAIRED TO ORDER.: . . .	2,65,500	2,20,000	2,85,000	2,80,000
E. 4.—RECOVERIES FROM PROVINCIAL GOVERN- MENTS FOR FOREST MAP WORK: . . .	32,420	24,100	24,100	15,200
E. 5.—RECOVERIES FROM THE DEFENCE DEPART- MENT:				
For Cantonment surveys . . .		75,000		75,000
For Frontier circle . . .		3,50,000		3,50,000
For Intelligence section of Simla Drawing office . . .		42,500		42,500
For Happy valley Survey . . .		..		6,700
TOTAL . . .	4,64,881	4,67,500	4,82,300	4,74,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT — ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—concl'd.				
E. 6.—OTHER MISCELLANEOUS RECOVERIES : . . .	1,137	1,000	800	1,000
F.—CHARGES IN ENGLAND :				
F. 1.—SECRETARY OF STATE:				
F. 1 (1)—LEAVE AND DEPUTATION SALARIES, ETC. . . . .	..	4,000	3,000	2,000
F. 1 (2)—MISCELLANEOUS				
{ Non-voted	6,037			
{ Voted	139	1,000	1,000	1,000
TOTAL	6,176	5,000	4,000	3,000
F. 2.—HIGH COMMISSIONER FOR INDIA :				
F. 2 (1)—STERLING OVERSEAS PAY AND LEAVE SALARY, ETC. :				
{ Non-voted	1,63,825	1,53,000	1,74,000	91,000
{ Voted	45,943	28,000	33,000	..
TOTAL	2,09,768	1,81,000	2,07,000	91,000
F. 2 (2)—STORES FOR INDIA :				
	94,309	1,52,000	52,000	3,21,000
G.—LOSS OR GAIN BY EXCHANGE :				
{ Non-voted	998	..	1,000	..
{ Voted	866	..	1,000	..
TOTAL	1,864	..	2,000	..

RECEIPTS.

Sale of maps, etc.	2,270,36	2,64,000	2,60,000	2,66,000
Gross cost	23,85,049	22,93,000	21,38,000	25,92,000
Receipts	2,27,360	2,64,000	2,60,000	2,66,000
Net cost	21,57,689	20,29,000	18,78,000	23,26,000

DEMAND No. 31.

METEOROLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses of the METEOROLOGICAL DEPARTMENT.

Voted : Twenty Lakhs and Seventy-nine Thousand Rupees.

Non-voted : Eighty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSER- VATORIES :				
A. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	74,582	63,700	68,000	80,300
{ <i>Voted</i>	2,20,500	2,45,300	2,39,000	2,62,400
A. 2.—PAY OF ESTABLISH- MENTS	5,13,164	5,80,300	5,19,000	5,72,600
A. 3.—ALLOWANCES, HONO- RARIA, ETC.				
{ <i>Non-voted</i>	6,402	4,300	5,000	3,700
{ <i>Voted</i>	1,17,693	1,26,100	1,21,000	1,25,300
A. 4.—OTHER CHARGES	2,42,065	2,63,600	2,73,000	2,58,100
A. 5.—SUBSIDY PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	690	700	700	700
A. 6.—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	—30,100	—31,700	—31,700	—19,300
TOTAL FOR HEADQUARTERS OFFICE, ETC.	11,44,996	12,32,200	11,94,000	12,83,800
B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEES, ETC.)	7,56,030	7,58,800	7,62,000	7,93,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate,] 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—SCHEME OF AGRICULTURAL METEOROLOGY :				
C. 1.—PAY OF OFFICERS	10,627	11,400	11,400	13,100
C. 2.—PAY OF ESTABLISHMENTS	6,529	6,900	6,900	7,900
C. 3.—CONTRIBUTION TO PROVIDENT FUND	271	400	400	..
C. 4.—OTHER CHARGES	5,986	6,000	6,000	6,000
C. 5.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	..	..	-2,000
C. 6.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	-23,413	-24,700	-24,700	-14,000
TOTAL FOR THE SCHEME OF AGRICULTURAL METEOROLOGY . . . . .	..	..	..	11,000
D.—WORKS	8,254	11,000	11,000	..
E.—<i>DEDUCT</i>—PROBABLE SAVINGS . . . . .	..	-5,000	-	-7,000
F.—CHARGES IN ENGLAND :				
F. 1.—HIGH COMMISSIONER FOR INDIA :				
F. 1 (1).—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES :				
{ <i>Non-voted</i>	13,533	17,000	15,000	3,000
{ <i>Voted</i>	1,787	9,000	..	..
F. 1 (2).—STORES FOR INDIA	76,071	55,000	57,000	82,000
TOTAL FOR CHARGES IN ENGLAND	91,391	81,000	72,000	85,000
<i>Non-voted</i>	13,533	17,000	15,000	3,000
<i>Voted</i>	77,858	64,000	57,000	82,000
G.—LOSS OR GAIN BY EXCHANGE :				
{ <i>Non-voted</i>	79	..	..	..
{ <i>Voted</i>	493	..	..	..
GRAND TOTAL	20,01,243	20,78,000	20,39,000	21,66,000
<i>Non-voted</i>	94,596	85,000	88,000	87,000
<i>Voted</i>	19,06,647	19,93,000	19,51,000	20,79,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.					
III. DETAILS of the foregoing—						
A.—HEADQUARTERS OFFICE,			Rs.	Rs.	Rs.	Rs.
OTHER OFFICES AND OBSERVATORIES:						
A. 1.—PAY OF OFFICERS:						
1	1	Director-General of Observatories (1,750—2,250)		10,000		27,000
—	—	Two Superintending Meteorologists		36,000		36,000
—	—	One Superintending Meteorologist 3 (1,500).		18,000		18,000
11	12	Meteorologist (300—1,250)		15,000		15,000
17	18	Assistant Meteorologists 12 (250—800) 6 (200-600)		90,600		97,400
—	—	One Officer on Special Duty				6,000
1	—	Meteorologist (300—950)		2,300		..
—	—	One Temporary Assistant Meteorologist		..		2,400
1	—	Assistant Meteorologist (200—600)		2,600		..
—	—	Leave salary		2,700		2,300
—	—	Probable savings		10,200		10,000
				..		—2,400
		Non-voted	74,582	63,700	68,000	80,300
		Voted	2,20,500	2,45,300	2,39,000	2,62,400
31	34	TOTAL	2,95,082	3,09,000	3,07,000	3,42,700
A. 2.—PAY OF ESTABLISHMENTS:						
HEADQUARTERS OFFICE.						
112	114	Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 600) + S.P. 1 (35), 4 (30) and 2 (20).		1,75,600		1,67,000
53	54	Servants (at rates varying from Rs. 16 to Rs. 40)		13,900		14,200
—	—	Leave salary		6,000		6,000
—	—	One assistant (100—250), 1 stenotypist (80—150), 6 clerks or draftsmen (40—100), 2 peons (17) and 1 duffary (23—28) for second weather chart		6,900		..
—	—	One clerk (40—100) for Broadcast of Synoptic data from Naval Wireless Station at Bombay.		500		..
—	—	One meteorological assistant (130—270)		1,500		..
—	—	One professional assistant (170—350)		1,000		..
—	—	Three assistants, 3 senior clerks, 1 junior clerk and one junior observer at Poona, Calcutta, Karachi and Peshawar		..		7,600
—	—	Probable savings		..		—5,000

NUMBERS.			Budget	Revised	Budget
1939-	1940-	Actuals,	Estimate,	Estimate,	Estimate,
40.	41.	1938-39.	1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OB- SERVATORIES—contd.					
A. 2.—PAY OF ESTABLISH- MENTS—contd.					
ALIPUR OFFICE.					
47	47	Clerks, etc. (at rates vary- ing from Rs. 25 to Rs. 450) + S. P. 1 (20) 6 (15)	60,400		61,000
24	24	Servants (at rates varying from Rs. 13 to Rs. 30) + S. P. 1 (7)	5,100		5,100
—	—	Temporary establishment	800		800
—	—	Leave salary	3,900		3,900
—	—	Probable savings	—2,000		—5,000
KODAIKANAL OBSERVATORY.					
8	8	Clerks (at rates varying from Rs. 25 to Rs. 350)	14,900		15,200
8	8	Book-binders and servants (at rates varying from Rs. 15 to Rs. 50) + S. P. 1 (15)	2,100		2,600
—	—	Leave salary	500		500
BOMBAY OFFICE AND OBSERVATORY.					
13	17	Assistants, clerks, etc. (at rates varying from Rs. 40 to Rs. 450) + S. P. 1 (10)	17,900		24,600
10	12	Servants (at rates varying from Rs. 20 to Rs. 30)	2,600		3,200
—	—	Temporary establishment	800		400
—	—	One clerk	..		600
—	—	One peon	..		200
—	—	Leave salary	1,000		1,000
—	—	Probable savings	..		—2,000
AGRA AEREOLOGICAL OBSERVATORY.					
141	145	Superintendents, mechanics, clerks, observers and balloon makers (at rates varying from Rs. 30 to Rs. 350)	1,60,000		1,71,500
61	61	Servants (15—30)	15,300		15,500
—	—	Temporary establishment	8,100		4,400
—	—	Two senior observers, 4 ju- nior observers, 2 balloon makers and 1 meteorolo- gical assistant	..		5,200
—	—	One station assistant, one senior clerk, one typist, one engineman and one coolie	..		3,300
—	—	Leave salary	9,000		9,000
—	—	Probable savings	—2,000		—5,000
OTHER OBSERVATORIES.					
17	18	Observers (at rates varying from Rs. 40 to Rs. 175)	12,900		12,900
1	—	Observer	400		..
1	1	Servants	200		200
—	—	Leave salary	400		400
—	—	Four current weather obser- vers	..		1,800

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1940-		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.			1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSERVATORIES—<i>contd.</i>						
A. 2.—PAY OF ESTABLISHMENTS—<i>concl'd.</i>						
KARACHI OFFICE.						
29	29	Clerks, observers, etc. (at rates varying from Rs. 40 to Rs. 450) + S. P. 1 (20)		34,400		36,000
9	9	Servants (Rs. 13 to Rs. 20)		2,200		2,200
—	—	Temporary establishment		500		500
—	—	Leave salary		2,100		2,100
—	—	Probable savings		—1,000		—2,000
DELHI FORECASTING OFFICE.						
—	16	Professional assistants, clerks and servants (14 to 450).		..		12,100
—	—	One head clerk (150—200)				
—	—	Three senior clerks (70—160)				
—	—	Five junior clerks (40—110)				
—	—	One typist and cashier (70—160) + Special pay for cashier (Rs. 20)		4,400		..
—	—	One daftry (20—30)				
—	—	Four peons (14—16)				
—	—	Leave salary . . . . .		..		600
534	563	TOTAL	5,13,164	5,60,300	5,19,000	5,72,600
A. 3.—ALLOWANCES, HONORARIA, ETC.						
HEADQUARTERS OFFICE.						
<i>Payments on account of medical treatment of officers of the Superior Civil Services</i>						
		Travelling allowances		100		100
				3,000		3,000
				6,400		6,400
		House-rent and other allowances		2,500		1,700
ALIPUR OFFICE.						
		Travelling allowance		3,400		3,400
		House rent and other allowances		5,600		5,200
		Probable savings . . . . .		..		—1,500
KODAIKANAL OBSERVATORY.						
		Travelling and other allowances		800		300
BOMBAY OFFICE AND OBSERVATORY.						
		Travelling allowance . . . . .		..		1,400
		Travelling allowance . . . . .		..		600
		House-rent and other allowances		1,300		700
		House-rent and other allowances . . . . .		..		1,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSER- VATORIES—<i>contd.</i>				
A. 3.—ALLOWANCES, HONO- RARIA, ETC.—<i>concl.</i>				
AGEA AEROLOGICAL OBSER- VATORY.				
Compensatory allowance . . . . .		..		300
Travelling and other allow- ances		400		600
		21,000		23,500
Travelling allowance . . . . .		..		800
OTHER OBSERVATORIES.				
Allowances to observers		70,600		69,000
Allowances to part-time observers		500		..
Leave allowances to observers		1,000		1,000
Travelling allowance to whole-time observers		2,200		2,200
Compensatory allowance		1,300		1,300
Allowances to observers				800
Allowances to part-time ob- servers				1,000
Conveyance allowance to observers				100
Travelling allowance				300
Probable savings				-3,500
KARACHI OFFICE.				
Travelling allowance . . . . .		..		4,800
House-rent and other allowances		800		..
		7,700		3,700
DELHI FORECASTING OFFICE.				
Travelling allowance		1,800		800
	<i>Non-voted.</i>	<i>4,300</i>	<i>5,000</i>	<i>3,700</i>
	<i>Voted .</i>	<i>1,17,693</i>	<i>1,21,000</i>	<i>1,25,300</i>
TOTAL .	1,24,095	1,30,400	1,26,000	1,29,000
A. 4.—OTHER CHARGES :				
HEADQUARTERS OFFICE.				
Other contingent charges . . . . .		..		700
Purchase of instruments . . . . .		..		1,100
Minor constructional works . . . . .		..		900
Customs duty on instru- ments, balloons and balloon materials (recurr- ing) . . . . .		..		300
Customs duty on instru- ments, balloons and bal- loon materials (non-re- curring) . . . . .		..		1,600
Rents, rates and taxes on Meteorological buildings at Madras		2,200		2,400
Postage and telephone charges		10,000		10,000
Preparation of blocks and printing illustrations		4,000		4,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OB- SERVATORIES—contd.				
A. 4.—OTHER CHARGES :—				
<i>concl'd.</i>				
Cost of repairs and replace- ment of instruments and pumping expenses of Class II Observatories at Rajsamund (Udaipur) and Madhsagar (Gwalior)		200		..
Customs duty on stores		13,800		12,000
Menial charges		3,400		3,400
Miscellaneous supplies		11,000		11,200
Other contingent charges		26,000		25,900
Other contingent charges in connection with the Broadcast of Synoptic data from Naval Wire- less Station at Bombay		1,000		..
Purchase of instruments		900		..
Petty works		15,000		..
Probable savings		—6,200		—6,400
ALIPUR OFFICE.				
Postage, telegram and other contingent charges		12,000		12,800
Maintenance of tele-type		2,000		2,000
Probable savings . . . . .		..		—1,000
KODAIKANAL OBSERVATORY.				
Miscellaneous supplies		1,700		1,700
Miscellaneous contingent charges		4,600		4,600
BOMBAY OFFICE AND OBSER- VATORY.				
Petty construction and repairs		500		500
Miscellaneous supplies		500		500
Miscellaneous contingent charges		8,500		9,600
Miscellaneous contingent charges . . . . .		..		500
AGRA AEREOLOGICAL OBSER- VATORY.				
Contingencies				6,800
Balloons and balloon mate- rials				300
Purchase of instruments				900
Minor constructions				400
Supply of gas to Burma Government				1,300
Miscellaneous contingent charges		1,46,100		1,44,700
Supply of extra gas to Burma Govt.		1,400		..
Probable savings		—11,100		—11,100
KARACHI OFFICE.				
Miscellaneous contingencies		11,000		11,000
DELHI FORECASTING OFFICE.				
Miscellaneous contingencies		5,000		5,000
TOTAL	2,42,065	2,63,500	2,73,000	2,58,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS OFFICE, OTHER OFFICES AND OB- SERVATORIES—concl'd.				
A. 5.—SUBSIDY PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Subsidy paid to the Port Commissioners, Calcutta, towards the upkeep of Saugar Island Observa- tory	690	700	700	700
A. 6.—DEDUCT—RECOVERIES FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. :				
Amount recoverable from the separated Burma Government		—18,500		..
Amount recoverable from the separated Burma Government . . . . .		..		—19,300
Recoveries on account of expenditure on sea-plane route organisation		—13,200		..
TOTAL	—30,100	—31,700	—31,700	—19,300
TOTAL.—HEADQUARTERS OFFICE, OTHER OFFICES AND OBSERVATORIES	11,44,996	12,32,200	11,94,000	12,83,800
<i>Non-voted</i>	<i>80,984</i>	<i>68,000</i>	<i>73,000</i>	<i>84,000</i>
<i>Voted</i>	<i>10,64,012</i>	<i>11,64,200</i>	<i>11,21,000</i>	<i>11,99,800</i>
B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEES, ETC.):				
Other charges		7,40,500		7,41,100
Other charges . . . . .		..		24,100
Other charges in connection with the Broadcast of Synoptic data from Naval Wireless Station at Bombay		13,100		..
Other charges in connec- tion with Delhi Fore- casting Office and facilities for Royal Air Force and Civil Aviation		5,200		..
Payment to P. and T. De- partment for wireless services at Poona, Karachi and other places . . . . .		..		28,000
TOTAL	7,56,030	7,58,800	7,62,000	7,93,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
C.—SCHEME OF AGRICULTURAL METEOROLOGY:				
C. 1.—PAY OF OFFICERS	10,627	11,400	11,400	13,100
C. 2.—PAY OF ESTABLISHMENTS	6,529	6,900	6,900	7,900
C. 3.—CONTRIBUTION TO PROVIDENT FUND	271	400	400	..
C. 4.—OTHER CHARGES	5,986	6,000	6,000	6,000
C. 5.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—2,000
C. 6.—DEDUCT—AMOUNT RECOVERED FROM IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—23,413	—24,700	—24,700	—14,000
TOTAL FOR THE SCHEME OF AGRICULTURAL METEOROLOGY . . . . .	..	..	..	11,000
D.—WORKS:				
Petty construction and repairs	8,254	11,000	11,000	..
E.—DEDUCT—PROBABLE SAVINGS				
	..	—5,000	..	—7,000
F.—CHARGES IN ENGLAND:				
F. 1.—HIGH COMMISSIONER FOR INDIA:				
F. 1 (1)—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES:				
	13,533	17,000	15,000	3,000
{ Non-voted	1,787	9,000	..	..
{ Voted				
TOTAL	15,320	26,000	15,000	3,000
F. 1 (2)—STORES FOR INDIA:	76,071	55,000	57,000	82,000
G.—LOSS OR GAIN BY EXCHANGE:				
	79	..	..	..
{ Non-voted	493	..	..	..
{ Voted				
TOTAL	572	..	..	..
RECEIPTS.				
Sale of Weather Report	32,986	32,000	49,000	32,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-40.	1940-41.		1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
			Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
A.—PAY OF OFFICERS :						
1	1	Director (3,000)		36,000		36,000
8	8	Superintending Geologists and Geologists 4 (1,500—2,000), 4 (400—1,200)		1,08,000		1,07,500
8	8	Geologists 7 (400—1,200), 1 (300—950) + S. P. 2 (150)		60,700		70,400
8	8	Assistant Geologists 5 (250—650), 3 (200—500)		43,400		34,400
1	1	Chemist (350—700)		4,300		4,600
—	—	Two Geologists and one Assistant Geologist		11,000		..
—	—	Two Geologists and one Assistant Geologist for Orissa		..		9,000
—	—	Revival of one post of Assistant Geologist		..		2,200
—	—	Deduct—Probable savings.		{ -13,300		-14,900
				{ -8,000		-8,000
		Non-voted	1,37,749	1,30,700	1,36,000	1,28,600
		Voted	77,484	1,11,600	1,01,000	1,12,600
26	26	TOTAL	2,15,233	2,42,300	2,37,000	2,41,200
B.—PAY OF ESTABLISHMENTS :						
30	30	Superintendent curator, museum assistants, draftsmen, clerks, stenographers, etc. (at rates varying from Rs. 30 to Rs. 400) + P. P. 1 (20), Guide allowance 1 (10)		39,500		38,800
2	2	Field collectors, etc. (at rates varying from Rs. 100 to Rs. 225)		4,600		4,600
1	1	Assistant chemist (Rs. 75—200)		1,800		1,800
6	6	Artist, compositors, etc. (at rates varying from Rs. 30 to Rs. 400)		8,100		8,300
31	31	Servants, etc. (at rates varying from Rs. 15 to Rs. 30)		7,000		7,100
—	—	Temporary establishment.		300		..
—	—	Five assistant chemist, photo draftsman, clerks and typist		..		3,700
—	—	One Polish mistry		..		300
—	—	Leave salary		1,400		1,600
—	—	Deduct—Probable savings		-2,100		-1,000
70	70	TOTAL	60,788	60,600	60,500	65,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
	Rs.	Rs.	Rs.	Rs.	
C.—ALLOWANCES, HONORARIA, ETC :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>					
Travelling and other allowances		4,100		4,200	
		{ 21,500		29,500	
		{ 31,500		25,500	
Field establishment allowance		{ 700		700	
		{ 1,800		1,800	
Travelling and other allow- ances . . . . .		..		1,100
Travelling and other allow- ances for Orissa . . . . .		..		6,000
Non-voted	27,727	26,300	33,000	34,400	
Voted	23,954	33,300	30,000	34,400	
TOTAL	51,681	59,600	63,000	68,800	
D.—CONTINGENCIES :					
Petty supplies		20,300		18,300	
Customs duty on stores		1,500		1,500	
Postage, telegram and other con- tingent charges		10,200		9,000	
Miscellaneous contingencies . . . . .		..	1	500
Miscellaneous contingencies for Orissa . . . . .		..		2,000
TOTAL	30,356	32,000	31,000	31,300	
E.—GRANTS-IN-AID :					
Grant to Mining and Geological Institute	500	500	500	500	
F.—CHARGES IN ENGLAND :					
F. 1.—HIGH COMMISSIONER FOR INDIA :					
F. 1 (1)—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES.					
	{ Non-voted	63,227	62,000	31,000	16,000
	{ Voted .	15,315	18,000	5,000	5,000
TOTAL		78,542	80,000	36,000	21,000
F. 1. (2)—STORES FOR INDIA :	4,629	7,000	7,000	8,000	
F. 1. (3)—SUNDRY ITEMS	27	..	..	..
G.—LOSS OR GAIN BY EXCHANGE.					
	{ Non-voted	396	..	..
	{ Voted	127	..	..
RECEIPTS.					
Sale of stores	7,354	8,000	10,000	8,000	

DEMAND No. 33
BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted : Fifty Thousand Rupees.

Non-voted : Twenty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—BOTANICAL SURVEY :				
A. 1.—PAY OF OFFICERS. { <i>Non-voted</i>	14,950	15,600	15,600	16,100
{ <i>Voted</i> .	6,600	6,600	6,600	6,600
A. 2.—PAY OF ESTABLISH- MENTS	15,553	16,000	16,000	16,800
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	2,206	1,400	1,400	1,900
{ <i>Voted</i> .	736	7,00	800	1,100
A. 4.—CONTINGENCIES.	3,826	3,600	3,800	4,000
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,495	1,500	1,500	1,500
TOTAL FOR BOTANICAL SURVEY .	45,366	45,400	45,700	48,000
B.—QUININE PRODUCTION :				
B. 1.—PAY OF OFFICERS	1,200	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS	572	600	600	600
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	230	..	..	..
B. 4.—CONTINGENCIES	4,167	5,200	2,900	600
B. 5.—AMOUNTS PAID TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK	9,381	9,600	9,600	9,600
TOTAL FOR QUININE PRODUCTION	15,550	16,600	14,300	12,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—CHARGES IN ENGLAND :				
C. 1.—SECRETARY OF STATE FOR INDIA :				
C. 1 (1).—MISCELLANEOUS.	6,879	7,000	7,000	3,000
	3,371	4,000	4,000	4,000
C. 2.—HIGH COMMISSIONER FOR INDIA :				
C. 2 (1).—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES	2,119	6,000	2,000	..
	..	..	3,000	4,000
TOTAL FOR CHARGES IN ENGLAND	12,369	17,000	16,000	11,000
D.—LOSS OR GAIN BY EXCHANGE				
	54	..	..	..
	6	..	..	..
TOTAL	73,345	79,000	76,000	71,000
	26,208	30,000	26,000	21,000
	47,137	49,000	50,000	50,000

III. DETAILS of the foregoing :—

NUMBERS.

1939. 1940.
40. 41.

A.—BOTANICAL SURVEY :

A. 1.—PAY OF OFFICERS :

1	1	Curator, Industrial Section, Indian Museum (350—1,250), plus S. P. (100) .	15,600	16,100
1	1	Assistant for systematic works (250—500) .	6,000	6,000
—	—	Special pay of the curator (50)	600	600
		Non-voted .	14,950	15,600
		Voted .	6,600	6,600
2	2	TOTAL	21,550	22,700

A. 2.—PAY OF ESTABLISHMENTS :

20	20	Clerks, servants, etc., (at rates varying from Rs. 15 to Rs. 300)+ S. P. 1 (15)	15,300	15,800
—	—	Temporary establishment.	700	700
—	—	One servant . . . . .	..	200
—	—	Leave salary . . . . .	..	100
20	20	TOTAL	15,553	16,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—CHARGES IN ENGLAND:				
C. 1.—SECRETARY OF STATE FOR INDIA:				
C. 1 (1).—MISCELLANEOUS				
{ Non-voted	6,879	7,000	7,000	3,000
{ Voted	3,371	4,000	4,000	4,000
TOTAL	10,250	11,000	11,000	7,000
C. 2.—HIGH COMMISSIONER FOR INDIA:				
C. 2 (1).—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES				
{ Non-voted	2,119	6,000	2,000	..
{ Voted	..	..	3,000	4,000
TOTAL	2,119	6,000	5,000	4,000
D.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	54	..	..	..
{ Voted	6	..	..	..
TOTAL	60	..	..	..

RECEIPTS.

Sale of quinine	3,26,248	2,50,000	76,000	16,000
Gross cost	73,345	79,000	76,000	71,000
Receipts	3,26,248	2,50,000	76,000	16,000
Net cost	-2,52,903	-1,71,000	..	55,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
37	37	Librarian, gallery assistants, clerks, etc. (at rates varying from Rs. 20 to Rs. 250)		40,600		40,300
—	1	Probationer under training (100-150)		—		1,200
26	26	Servants, etc. (at rates varying from Rs. 13 to Rs. 40)		5,400		5,500
—	—	Leave salary		..		400
—	—	Probable savings		..		—200
63	64	TOTAL	44,958	46,000	47,200	47,200
C.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances		{ 3,500 4,600		{ 3,900 4,600
		Travelling allowance of establishment		800		800
		<i>Non-voted</i>	4,299	3,500	3,400	3,900
		<i>Voted</i>	6,063	5,400	5,100	5,400
		TOTAL	10,362	8,900	8,500	9,300
D.—CONTINGENCIES:						
		Petty supplies		17,100		16,300
		Miscellaneous contingencies		6,200		5,100
		Upkeep of the Zoological Galleries		..		1,000
		Purchase of show cases		..		1,000
		TOTAL	24,018	23,300	22,600	23,400
E.—CHARGES IN ENGLAND:						
E. 1.—SECRETARY OF STATE FOR INDIA:						
		E. 1 (1).—MISCELLANEOUS:	28,680	52,000	32,000	24,000
E. 2.—HIGH COMMISSIONER FOR INDIA:						
		E. 2. (1).—STORES FOR INDIA:	..	12,000	15,000	..
F.—LOSS OR GAIN BY EXCHANGE:						
			108	..	..	..

DEMAND No. 35.

ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for Expenditure in respect of ARCHÆOLOGY.

Voted : Ten Lakhs and Forty-four Thousand Rupees.

Non-voted : Seventy-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	64,687	66,500	66,500	67,700
{ <i>Voted</i> .	1,01,724	1,09,700	1,03,200	1,12,200
B.—PAY OF ESTABLISHMENTS .	1,81,036	1,82,500	1,80,300	1,78,500
C.—ALLOWANCES, { <i>Non-voted</i>	7,531	7,500	7,500	7,300
HONORARIA, ETC. { <i>Voted</i> .	61,465	42,800	42,000	41,400
D.—CONTINGENCIES	59,542	48,000	46,800	42,400
E.—CONSERVATION OF ANCIENT MONUMENTS:				
E. 1.—SPECIAL REPAIRS, MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS	4,56,962	4,86,000	4,86,000	4,86,000
E. 2.—STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS:				
E. 2. (1).—PAY OF ESTABLISHMENTS	1,833	2,300	2,300	2,300
E. 2. (2).—ALLOWANCES, HONORARIA, ETC.	301	800	600	800
E. 2. (3).—CONTINGENCIES	584	600	800	600
TOTAL FOR STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS	2,718	3,700	3,700	3,700
E. 3.—GRANTS-IN-AID	300	3,300	300	3,300
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS	4,59,980	4,93,000	4,90,000	4,93,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
F.—LIBRARY AND PUBLICATIONS :				
F. 1.—COST OF ILLUSTRATIVE PLATES FOR ANNUAL REPORTS, ETC.	14,760	16,000	16,000	17,000
F. 2.—BOOKS FOR LIBRARY AND ARCHÆOLOGICAL PUBLICATIONS	6,166	6,000	5,000	5,000
TOTAL FOR LIBRARY AND PUBLICATIONS	20,926	22,000	21,000	22,000
G.—ARCHÆOLOGICAL EXPLORATIONS :				
G. 1.—PAY OF OFFICERS	100	..	..	..
G. 2.—PAY OF ESTABLISHMENTS	5,788	6,000	6,000	6,000
G. 3.—ALLOWANCES, HONORARIA, ETC.	1,400	1,800	1,500	1,300
G. 4.—CONTINGENCIES	30,939	30,200	30,200	30,100
TOTAL FOR ARCHÆOLOGICAL EXPLORATIONS	38,227	38,000	37,700	37,400
H.—CENTRAL ARCHÆOLOGICAL MUSEUMS :				
H. 1.—PAY OF OFFICERS	12,932	15,000	10,000	10,100
H. 2.—PAY OF ESTABLISHMENTS	42,434	45,200	45,200	45,600
H. 3.—OTHER CHARGES	21,512	17,800	17,800	28,000
TOTAL FOR CENTRAL ARCHÆOLOGICAL MUSEUMS	76,878	78,000	73,000	83,700
I.—WORKS	8,103		5,000	4,400
J.—PROBABLE SAVINGS. . . . .	..	-5,000	..	..
K.—CHARGES IN ENGLAND :				
K. 1.—SECRETARY OF STATE FOR INDIA	17,674	..	..	5,000
K. 2.—HIGH COMMISSIONER FOR INDIA :				
K. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	12,563	7,000	10,000	4,000
K. 2 (2).—STORES FOR INDIA . . . . .	..	..	1,000	..
K. 2 (3).—OTHER CHARGES	2,579	..	..	20,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	15,142	7,000	11,000	24,000
TOTAL FOR CHARGES IN ENGLAND	32,816	7,000	11,000	29,000
L.—LOSS OR GAIN BY EXCHANGE	188	..	..	..
TOTAL	11,13,103	10,90,000	10,84,000	11,19,000
<i>Non-voted</i>	<i>72,218</i>	<i>74,000</i>	<i>74,000</i>	<i>75,000</i>
<i>Voted</i>	<i>10,40,885</i>	<i>10,16,000</i>	<i>10,10,000</i>	<i>10,44,000</i>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—ALLOWANCES, HONORARIA, ETC. :				
Travelling and other allowances				
Non-voted	7,531	7,500	7,500	7,300
Voted	61,465	42,800	42,000	41,400
TOTAL	68,996	50,300	49,500	48,700
D.—CONTINGENCIES :				
Purchase of antiquities		800		800
Photographs and photo materials		4,000		4,100
Purchase of stores		700		500
Other petty supplies		500		400
Purchase of books and publications		3,000		2,800
Rents, rates and taxes		11,500		11,500
Service postage and telegram charges		5,500		5,500
Conveyance of tents and records		4,200		4,200
Purchase of furniture and other contingent expenditure		16,600		11,600
Bungalows at Sikandra and Fatehpur-Sikri		1,200		1,000
TOTAL	59,542	48,000	46,800	42,400
E.—CONSERVATION OF ANCIENT MONUMENTS :				
E. 1.—SPECIAL REPAIRS, MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS :				
Special repairs		2,05,000		2,05,000
Central Government's contribution towards the special repairs to the Badshahi mosque at Lahore		50,000		50,000
Annual maintenance and upkeep		2,31,000		2,31,000
TOTAL	4,56,962	4,86,000	4,86,000	4,86,000
E. 2.—STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS :				
E. 2 (1).—PAY OF ESTABLISHMENTS :				
One chemical assistant, one laboratory assistant and one peon	1,833	2,300	2,300	2,300

NUMBERS. 1939- 1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
E.—CONSERVATION OF ANCIENT MONUMENTS—				
<i>concl.</i>				
E. 2.—STAFF FOR CHEMICAL PRESERVATION OF MONUMENTS—concl.				
E. 2 (2).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance	301	800	600	800
E. 2(3).—CONTINGENCIES:				
Contingencies	584	600	800	600
E. 3.—GRANTS-IN-AID:	300	3,300	300	3,300
F.—LIBRARY AND PUBLICATIONS:				
F. 1.—COST OF ILLUSTRATIVE PLATES FOR ANNUAL REPORTS, ETC:				
	14,760	16,000	16,000	17,000
F. 2.—BOOKS FOR LIBRARY AND ARCHÆOLOGICAL PUBLICATIONS:				
	6,166	6,000	5,000	5,000
G.—ARCHÆOLOGICAL EXPLORATIONS:				
G. 1.—PAY OF OFFICERS:				
	100	..	..	..
G. 2.—PAY OF ESTABLISHMENTS:				
1 1 Excavation assistant of Director-General's office.		4,200		4,200
— — Two scholars		1,800		1,800
1 1 TOTAL	5,788	6,000	6,000	6,000
G. 3.—ALLOWANCES, HONORARIA, ETC:				
Travelling allowance		1,800		300
Travelling allowance		..		1,000
TOTAL	1,400	1,800	1,500	1,300
G. 4.—CONTINGENCIES:				
Excavation charges		29,000		28,900
Office expenses and miscellaneous		1,200		700
Office expenses and miscellaneous		..		500
TOTAL	30,939	30,200	30,200	30,100

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-40.	1940-41.		1938-39.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.	Rs.
H.—CENTRAL ARCHÆOLOGICAL MUSEUMS:						
H. 1.—PAY OF OFFICERS:						
1	1	Superintendent, Archæological Section, Indian Museum, Calcutta (300—680)		10,000		4,900
1	1	Curator, Asian Antiquities Museum, New Delhi (300—600)		5,000		5,200
2	2	TOTAL	12,932	15,000	10,000	10,100
H. 2.—PAY OF ESTABLISHMENTS:						
12	12	Taxila Museum				
11	11	Central Asian Antiquities Museum, New Delhi		8,100		8,100
7	7	Delhi Fort Museum		4,900		4,900
20	20	Indian Museum, Calcutta		4,100		4,000
6	6	Sarnath Museum		15,300		15,300
2	2	Harappa Museum		1,900		1,900
2	3	Nalanda Museum		3,200		3,200
2	2	Mahenjo Daro Museum		3,200		3,500
6	6	Lahore Fort Museum		3,200		3,200
—	—	Leave salary		1,300		1,300
				..		200
68	69	TOTAL	42,434	45,200	45,200	45,600
H. 3.—OTHER CHARGES:						
		Taxila Museum				
		Central Asian Antiquities Museum, New Delhi		1,000		1,000
		Delhi Fort Museum		4,000		4,000
		Indian Museum, Calcutta		1,100		1,100
		Sarnath Museum		6,400		6,400
		Taj Museum		1,600		1,600
		Harappa Museum		200		200
		Nalanda Museum		1,200		1,200
		Mahenjo Daro Museum		600		600
		Lahore Fort Museum		1,400		1,600
		Damp proof courses in the Central Asian Antiquities Museum, New Delhi		300		300
				..		10,000
		TOTAL	21,512	17,800	17,800	28,000
L—WORKS:			8,103	..	5,000	4,400
J.—PROBABLE SAVINGS:			..	—5,000	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
K.—CHARGES IN ENGLAND :				
K. 1.—SECRETARY OF STATE FOR INDIA :				
Miscellaneous	17,674	..	..	5,000
K. 2.—HIGH COMMISSIONER FOR INDIA :				
K. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY :				
	12,563	7,000	10,000	4,000
K. 2 (2).—STORES FOR INDIA:				
	..	..	1,000	..
K. 2 (3).—OTHER CHARGES:				
	2,579	..	..	20,000
L.—LOSS OR GAIN BY EXCHANGE :				
	188

RECEIPTS.

Archaeological receipts	50,548	57,000	78,000	80,000
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DEMAND No. 36.

MINES.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted : One Lakh and Forty-six Thousand Rupees.

Non-voted : Ninety-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	76,327	65,600	66,500	71,300
{ Voted	48,210	49,109	54,000	49,400
B.—PAY OF ESTABLISHMENTS	47,835	49,700	48,100	50,600
C.—TRAVELLING { <i>Non-voted</i>	10,952	10,400	9,500	11,000
{ Voted	19,920	20,000	20,200	23,600
D.—OTHER ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> . . . . .	..	..	..	2,700
{ Voted	209	1,500	600	600
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS	7,387	9,000	8,000	8,000
F.—CONTINGENCIES	11,284	10,200	10,900	12,300
G.—CHARGES FOR MINING BOARDS, ETC.	119	1,500	200	500
H.—CHARGES IN ENGLAND :				
H. 1.—HIGH COMMISSIONER FOR INDIA :				
H. 1 (1).—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES { <i>Non-voted</i>	12,797	13,000	19,000	12,000
{ Voted . . . . .	..	5,000	..	..
H. 1 (2).—STORES FOR INDIA . . . . .	..	1,000	..	1,000
TOTAL FOR CHARGES IN ENGLAND	12,797	24,000	19,000	13,000
I.—LOSS OR GAIN BY EXCHANGE.	66	..	..	..
TOTAL	2,35,106	2,41,000	2,37,000	2,43,000
Non-voted	1,00,142	94,000	95,000	97,000
Voted	1,34,964	1,47,000	1,42,000	1,46,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
A.—PAY OF OFFICERS :						
1	1	Chief Inspector (2,000— 2,500)		25,700		27,000
3	3	Inspectors (1,250—1,500) 1 for 6 months		40,800		43,700
—	—	Creation of one post of Deputy Chief Ins- pector in place of Inspector		..		600
1	1	Electric Inspector (1,200— 1,800) for 1 month and (700—1,200) for 11 months		14,900		9,400
4	4	Junior Inspectors 1 (750— 1,200), 3 (400—700).		29,100		30,300
2	2	Assistant Inspectors (200— 400)		5,100		5,300
—	—	One Junior Inspector		..		4,400
—	—	Probable savings		—900		..
		Non-voted	76,327	65,600	66,500	71,300
		Voted	48,210	49,100	54,000	49,400
11	11	TOTAL	1,24,537	1,14,700	1,20,500	1,20,700
B.—PAY OF ESTABLISHMENTS :						
33	33	Superintendent, surveyors, draftsmen, clerks, steno- typist, etc. (at rates varying from Rs. 40 to Rs. 500) + S.P. 1 (25).		45,500		45,800
24	24	Servants (at rates varying from Rs. 13 to Rs. 25)		4,400		4,400
—	—	Temporary establishment.		500		..
—	—	Two clerks		..		1,000
—	—	Leave salary		400		400
—	—	Probable savings		—1,100		—1,000
57	57	TOTAL	47,835	49,700	48,100	50,600
C.—TRAVELLING ALLOWANCES :						
		Travelling allowances		{ 10,400		11,000
		Travelling allowances		{ 20,000		21,600
		Travelling allowances		..		2,000
		Non-voted	10,952	10,400	9,500	11,000
		Voted	19,920	20,000	20,200	23,600
		TOTAL	30,872	30,400	29,700	34,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
D.—OTHER ALLOWANCES, HONORARIA, ETC.:				
House-rent and other allowances	209	1,500	600	2,700 600
				{ Non-voted
				{ Voted
TOTAL	209	1,500	600	3,300
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATION:				
Charges in connection with examination held under the regulations under the Mines Act.	7,387	9,000	8,000	8,000
F.—CONTINGENCIES:				
Petty supplies		200		200
Service postage and telegram charges		4,500		4,300
Other contingent expenditure		5,500		7,000
Purchase of a surveying instrument		..		800
TOTAL	11,284	10,200	10,900	12,300
G.—CHARGES FOR MINING BOARDS, ETC.:				
	119	1,500	200	500
H.—CHARGES IN ENGLAND:				
H. 1—HIGH COMMISSIONER FOR INDIA:				
H. 1 (1)—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE				
SALARIES	12,797	18,000	19,000	12,000
	..	5,000	..	..
				{ Non-voted
				{ Voted
TOTAL	12,797	23,000	19,000	12,000
H. 1 (2)—STORES FOR INDIA:				
	..	1,000	..	1,000
I.—LOSS OR GAIN BY EXCHANGE:				
	66	..	..	..
RECEIPTS.				
Examination fees, etc.,	13,338	13,000	13,000	13,000

DEMAND No. 37.

OTHER SCIENTIFIC DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : Two Lakhs and Eighty-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT of EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO CENTRAL MUSEUM :				
A. 1.—GRANT FOR MAINTENANCE	28,770	29,000	29,000	29,000
A. 2.—DEDUCT—RECOVERIES.	—8,000	—8,000	—8,000	—8,000
TOTAL	20,770	21,000	21,000	21,000
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES :				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE.	1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA	53,000	50,000	50,000	50,000
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA	18,000	18,000	18,000	18,000
B. 4.—ROYAL ASIATIC SOCIETY OF BENGAL	5,000	3,000	3,000	2,500
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA	4,000	4,000	4,000	4,000
B. 6.—INDIAN STATISTICAL INSTITUTE, CALCUTTA	9,000	17,000	17,000	20,000
B. 7.—MIMANSA GRANTHA PRAKASHAK SAMITI, POONA . . . . .	..	..	..	2,000
B. 8.—NATIONAL INSTITUTE OF SCIENCES OF INDIA, CALCUTTA	12,000	6,000	6,000	6,000
B. 9.—VISHWESHWARANAND VEDIC RESEARCH INSTITUTE, SIMLA . . . . .	..	..	..	2,500
TOTAL FOR GRANTS-IN-AID, ETC.	2,51,000	2,48,000	2,48,000	2,55,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—CHARGES IN ENGLAND:				
C. 1.—SECRETARY OF STATE FOR INDIA—MISCELLANEOUS	4,293	6,000	6,000	6,000
D.—LOSS OR GAIN BY EXCHANGE	22	..	..	..
TOTAL	2,76,085	2,75,000	2,75,000	2,82,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	44,000	44,000	44,000	49,000
MADRAS	1,50,000	1,50,000	1,50,000	1,50,000
BOMBAY	4,000	4,000	4,000	6,000
BENGAL	73,770	71,000	71,000	71,000
CHARGES IN ENGLAND	4,293	6,000	6,000	6,000
LOSS OR GAIN BY EXCHANGE	22	..	..	..
TOTAL	2,76,085	2,75,000	2,75,000	2,82,000

III. DETAILS of the foregoing:—

INDIA.

B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES:

B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA: .

18,000	18,000	18,000	18,000
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B. 4.—ROYAL ASIATIC SOCIETY OF BENGAL: .

5,000	3,000	3,000	2,500
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B. 6.—INDIAN STATISTICAL INSTITUTE, CALCUTTA:

Grant to the Indian Statistical Institute, Calcutta.

17,000	17,000
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Non-recurring grant to the Indian Statistical Institute, Calcutta

..	3,000
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TOTAL	9,000	17,000	17,000	20,000
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES—concl'd.				
B. 8.—NATIONAL INSTITUTE OF SCIENCES OF INDIA, CALCUTTA:	12,000	6,000	6,000	6,000
B. 9.—VISHWESHWARANAND VEDIC RESEARCH INSTITUTE, SIMLA:	..	..	..	2,500
TOTAL FOR INDIA	44,000	44,000	44,000	49,000
MADRAS.				
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES:				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE:	1,50,000	1,50,000	1,50,000	1,50,000
BOMBAY.				
B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES:				
B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA:	4,000	4,000	4,000	4,000
B. 7.—MIMANSA GRANTHA PRAKASHAK SAMITI, POONA:	..	..	..	2,000
TOTAL FOR BOMBAY	4,000	4,000	4,000	6,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

BENGAL.

A.—GRANTS-IN-AID TO CENTRAL MUSEUM:

A. 1.—GRANT FOR MAINTENANCE:

—	—	Government Art Gallery and Art Section of the Indian Museum . . .	8,000	8,000
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ART SECTION.

—	—	Miscellaneous	2,000	2,000
—	—	Library grant	500	500

OFFICE OF THE TRUSTEES.

9	9	Caretaker, inspectors, etc. (at rates varying from Rs. 25 to Rs. 175)+S.P. 1(10).	6,000	6,000
54	54	Servants (at rates varying from Rs. 12 to Rs. 25)	10,300	10,300
—	—	Leave salary	200	200
—	—	Grant for maintenance	2,000	2,000

63	63	TOTAL	28,770	29,000	29,000	29,000
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A. 2.—DEDUCT—RECOVERIES:

		Deduct—Amount recovered from the Government of Bengal on account of the establishment of the Art Gallery and Art Section of the Indian Museum	—8,000	—8,000	—8,000	—8,000
--	--	---	--------	--------	--------	--------

B.—GRANTS-IN-AID AND DONATIONS TO SCIENTIFIC SOCIETIES AND INSTITUTES:

B. 3.—BOSE RESEARCH INSTITUTE, CALCUTTA:

		Annual grant to the Bose Research Institute	50,000	50,000
		Cost of printing, etc., of transactions of Bose Research Institute		

		TOTAL	53,000	50,000	50,000	50,000
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		TOTAL FOR BENGAL	73,770	71,000	71,000	71,000
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DEMAND No. 38.

EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with EDUCATION.

Voted : Six Lakhs and Thirty-eight Thousand Rupees.

Non-voted : One Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO UNIVERSITIES	6,13,000	6,13,000	6,13,000	6,00,300
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	35,270	21,000	21,000	20,800
C.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
C. 1.—GRANTS-IN-AID	4,427	4,500	4,500	4,700
C. 2.—OTHER CHAR- GES	161	1,000	1,000	1,000
{ <i>Non-voted</i>				
{ Voted	2,730	3,500	3,500	3,200
TOTAL FOR SCHOLARSHIP, ETC.	7,318	9,000	9,000	8,900

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
D.—CHARGES IN ENGLAND :				
D. 1.—HIGH COMMISSIONER FOR INDIA :				
D. 1 (1).—LEAVE AND DEPU- TATION SALARIES AND STERLING OVER- SEAS PAY { Non-voted	3,053	5,000	::	::
{ Voted	1,444	::	::	::
D. 1 (2).—ALLOWANCES AND FEES TO SCHOLARS .	12,513	11,000	12,000	9,000
TOTAL FOR CHARGES IN ENGLAND .	17,010	16,000	12,000	9,000
Non-voted	3,053	5,000	::	::
Voted	13,957	11,000	12,000	9,000
E.—LOSS OR GAIN BY EXCHANGE.				
{ Non-voted	8	::	::	::
{ Voted	61	::	::	::
TOTAL	6,72,667	6,59,000	6,55,000	6,39,000
Non-voted	3,222	6,000	1,000	1,000
Voted	6,69,445	6,53,000	6,54,000	6,38,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	161	1,000	1,000	1,000
	{ Voted	55,427	42,000	42,000	29,000
UNITED PROVINCES		6,00,000	6,00,000	6,00,000	6,00,000
CHARGES IN ENGLAND { Non-voted.	3,053	5,000	::	::	
{ Voted	13,957	11,000	12,000	9,000	
LOSS OR GAIN BY EX- CHANGE. { Non-voted.	8	::	::	::	
{ Voted	61	::	::	::	
TOTAL	6,72,667	6,59,000	6,55,000	6,39,000	
Non-voted	3,222	6,000	1,000	1,000	
Voted	6,69,445	6,53,000	6,54,000	6,38,000	

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
INDIA.				
A.—GRANTS-IN-AID TO UNIVERSITIES :				
Grant to the Calcutta University	13,000	13,000	13,000	300
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Grants-in-aid to Non-Government Schools, Simla and Delhi	35,270	21,000	21,000	20,800
C.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
C. 1.—GRANTS-IN-AID :				
Contribution to the Inter-University Board		1,000		1,000
Contribution to the Inter-Provincial Board for Anglo-Indian and European Education		3,500		3,700
TOTAL	4,427	4,500	4,500	4,700
C. 2.—OTHER CHARGES :				
Scholarships to children of employees of the Imperial Institute of Veterinary Research, Muktesar		1,000		1,000
Travelling allowance and passage of a scholar for study abroad		500		500
Charges in connection with the inspection of Chief's Colleges		{ 1,000 2,000		{ 1,000 1,700
<i>Non-voted</i>	161	1,000	1,000	1,000
<i>Voted</i>	2,730	3,500	3,500	3,200
TOTAL	2,891	4,500	4,500	4,200
TOTAL FOR INDIA	55,588	43,000	43,000	30,000
<i>Non-voted</i>	161	1,000	1,000	1,000
<i>Voted</i>	55,427	42,000	42,000	29,000
UNITED PROVINCES.				
A.—GRANTS-IN-AID TO UNIVERSITIES :				
Grant to the Benares University		3,00,000		3,00,000
Grant to the Aligarh University		3,00,000		3,00,000
TOTAL FOR UNITED PROVINCES	6,00,000	6,00,000	6,00,000	6,00,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE :—concl.				
A. 3.—MEDICAL RESEARCH :				
A. 3 (1).—PAY OF OFFICERS				
{ Non-voted	8,377	61,400	21,500	58,600
{ Voted	7,111	..	2,000	40,600
A. 3 (2).—ALLOWANCES, HO- NORARIA, ETC.				
{ Non-voted	883	3,000	1,000	3,000
{ Voted	3,290	2,000	2,000	2,500
A. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	598	..	1,300	3,000
A. 3 (4).—CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .	..	5,200	5,200	..
TOTAL FOR MEDICAL RESEARCH	20,259	71,600	33,000	1,07,700
A. 4.—DRUGS TECHNICAL ADVISORY BOARD :				
A. 4 (1).—PAY OF OFFICERS	..	..	..	26,400
A. 4 (2).—PAY OF ESTAB- LISHMENTS	..	..	..	4,600
A. 4 (3).—ALLOWANCES, HO- NORARIA, ETC.	..	..	..	5,000
A. 4 (4).—CONTINGENCIES	..	..	..	3,200
TOTAL FOR DRUGS TECHNICAL ADVISORY BOARD . . . . .	..	..	..	39,200
TOTAL FOR MEDICAL ESTABLISHMENT— SUPERINTENDENCE	2,38,972	2,93,100	2,49,600	3,78,700
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS :				
B. 1.—SIMLA /NEW DELHI :				
B. 1 (1).—PAY OF OFFI- CERS				
{ Non-voted	39,705	41,400	34,300	36,500
{ Voted	6,921	7,100	6,500	7,100
B. 1 (2).—OTHER { Non-voted CHARGES	3,076	2,400	2,400	2,400
{ Voted	5,029	5,500	5,500	5,500
B. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,205	1,200	1,200	1,200
TOTAL FOR SIMLA/NEW DELHI	55,936	57,600	49,900	52,700
B. 2.—CALCUTTA :				
B. 2 (1).—PAY OF OFFICERS	3,000	3,000	3,000	3,000
B. 2 (2).—ALLOWANCES, HO- NORARIA, ETC.	1,200	1,200	1,200	1,000
B. 2 (3).—CONTINGENCIES	89	100	100	100
TOTAL FOR CALCUTTA	4,289	4,300	4,300	4,100
TOTAL FOR MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFICERS	60,225	61,900	54,200	56,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—OTHER MEDICAL ESTABLISHMENTS:				
C. 1.—IMPERIAL SEROLOGIST:				
C. 1 (1).—PAY OF OFFICERS				
{ <i>Non-voted</i>	21,600	24,000	24,000	24,600
{ <i>Voted</i>	18,210	19,300	18,700	19,500
C. 1 (2).—PAY OF ESTABLISHMENTS	10,980	11,600	11,400	11,800
C. 1 (3).—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	2,375	2,800	4,800	4,400
{ <i>Voted</i>	23	..	300	100
C. 1 (4).—CONTINGENCIES	6,760	6,700	6,800	6,700
TOTAL FOR IMPERIAL SEROLOGIST	59,948	64,400	66,000	67,100
C. 2.—MEDICAL ATTENDANCE ON CENTRAL GOVERNMENT EMPLOYEES IN BOMBAY CITY AND POONA:				
C. 2 (1)—PAY OF OFFICERS.	1,420	1,200	1,200	1,200
C. 2 (2)—ALLOWANCES, HONORARIA, ETC.	752	800	800	800
TOTAL FOR MEDICAL ATTENDANCE, ETC.	2,172	2,000	2,000	2,000
C. 3.—ALL INDIA MEDICAL COUNCIL:				
C. 3 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . . .	..	7,600	11,200	1,000
C. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . . .	..	..	..	28,000
TOTAL FOR OTHER MEDICAL ESTABLISHMENTS	62,120	74,000	79,200	98,100
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF OFFICERS	6,169	6,300	9,200	4,800
D. 2.—PAY OF ESTABLISHMENTS	9,465	9,500	9,500	9,600
D. 3.—OTHER CHARGES	17,866	18,000	19,100	19,800
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS	18,550	24,000	24,000	19,000
D. 5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY	—7,360	—7,400	—7,400	—7,400
TOTAL FOR HOSPITALS AND DISPENSARIES	44,690	50,400	54,400	45,800
E.—GRANTS FOR MEDICAL PURPOSES	4,51,622	4,46,600	4,46,600	4,70,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
F.—CHARGES IN ENGLAND:				
F. 1.—SECRETARY OF STATE FOR INDIA:				
F. 1 (1)—LEAVE AND DEPUTATION SALARIES, ETC.	..	..	4,000	..
F. 1 (2)—MISCELLANEOUS	6,262	2,000	2,000	2,000
{ Non-voted	1,107	..	..	..
{ Voted . . . . .	..	2,000	2,000	2,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	7,369	2,000	6,000	2,000
{ Non-voted	6,262	..	4,000	..
{ Voted	1,107	2,000	2,000	2,000
F. 2.—HIGH COMMISSIONER FOR INDIA:				
F. 2 (1)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	51,633	1,37,000	42,000	27,000
{ Non-voted	12,473	8,000	5,000	3,000
{ Voted . . . . .	..	..	..	..
F. 2 (2)—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES	1,712	..	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	65,818	1,45,000	47,000	30,000
{ Non-voted	51,633	1,37,000	42,000	27,000
{ Voted	14,185	8,000	5,000	3,000
TOTAL FOR CHARGES IN ENGLAND	73,187	1,47,000	53,000	32,000
{ Non-voted	57,895	1,37,000	46,000	27,000
{ Voted	15,292	10,000	7,000	5,000
G.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	429	..	1,000	..
{ Voted	116	..	..	..
TOTAL	9,31,361	10,73,000	9,38,000	10,82,000
{ Non-voted	2,32,612	3,83,000	2,36,000	2,69,000
{ Voted	6,98,749	6,90,000	7,02,000	8,13,000
II.B. CIRCLES of Account in which this Grant will be accounted for:—				
INDIA	1,43,941	2,13,000	1,54,000	2,07,000
{ Non-voted	6,03,786	5,88,000	5,96,000	6,93,000
{ Voted . . . . .	..	..	..	1,000
MADRAS	2,172	2,000	2,000	2,000
BOMBAY	..	3,000	7,000	..
{ Non-voted	28,175	31,000	33,000	33,000
{ Voted	66,005	73,000	71,000	1,00,000
UNITED PROVINCES	..	1,000	1,000	..
PUNJAB	13,550	15,000	20,000	14,000
CHARGES IN ENGLAND	57,895	1,37,000	46,000	27,000
LOSS OR GAIN BY EXCHANGE	15,292	10,000	7,000	5,000
{ Non-voted	429	..	1,000	..
{ Voted	116	..	..	..
TOTAL	9,31,361	10,73,000	9,38,000	10,82,000
{ Non-voted	2,32,612	3,83,000	2,36,000	2,69,000
{ Voted	6,98,749	6,90,000	7,02,000	8,13,000

NUMBERS. 1939-1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

A.—MEDICAL ESTABLISHMENT—
SUPERINTENDENCE :

A. 1.—HEADQUARTERS :

A 1 (1).—PAY OF OFFICERS :

1	1	Director-General (3,500)	42,000	42,000
1	1	Deputy Director-General (2,250)	27,000	27,000
1	1	Assistant Director-General (Stores) (2,000)	24,000	24,000
2	2	Leave Reserves I. M. S. Officers (850)	22,300	20,400
1	1	Officer Supervisor (600—800)	9,400	9,600
—	—	Leave salary	3,400	8,200
—	—	Probable savings	..	2,000
—	—		..	—5,000
—	—		..	—800
		Non-voted	1,06,963	1,18,700
		Voted	4,994	9,400
6	6	TOTAL	1,11,957	1,28,100
				1,18,200
				1,27,600

A. 1 (2).—PAY OF ESTABLISH-
MENTS :

48	47	Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 60 to Rs. 700) + special pay	1,05,700	1,03,700
28	28	Servants (at rates varying from Rs. 14 to Rs. 40)	6,200	6,200
—	—	One librarian	800	800
—	—	One assistant	1,700	1,700
—	—	Temporary war time staff	..	20,300
—	—	Temporary establishment	..	1,000
—	—	Leave salary	6,000	6,000
—	—	Probable savings	—5,000	—2,000
76	75	TOTAL	1,14,020	1,15,400
				1,18,000
				1,37,700

A. 1 (3).—ALLOWANCES,
HONORARIA, ETC. :

Travelling allowance	{	7,500	7,500
	{	2,200	3,400
Hill-journey allowance	{	400	400
	{	3,000	1,500
House-rent and other al- lowances		3,000	200
Non-voted		8,478	7,900
Voted		10,709	8,200
TOTAL		19,187	16,100
			17,000
			13,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE—contd.					
A. 1.—HEADQUARTERS—contd.					
A. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>					
		1,804	1,800	300	1,800
A. 1 (5).—CONTINGENCIES :					
			400		500
			7,500		12,000
			2,000		1,000
			4,000		4,500
			7,400		7,700
			..		1,000
	TOTAL .	21,563	21,300	25,500	26,700
A. 1 (6).—DEDUCT—EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH (No. 40) : .					
		-31,800	-48,300	-48,300	-56,400
A. 1 (7).—DEDUCT— { <i>Non-voted</i> -27,148 -24,800 -24,800 -24,000					
		-20,813	-20,800	-20,800	-28,400
	TOTAL .	-47,961	-45,600	-45,600	-52,400
A. 3.—MEDICAL RESEARCH :					
A. 3 (1).—PAY OF OFFICERS :					
1	1 Assistant Director, Nutrition Research		9,000		9,600
4	4 Leave Reserve I. M. S. Officers		52,400		49,000
—	— Three Research workers . . . . .		..		40,000
—	— Leave salary . . . . .		..		600
	<i>Non-voted</i>	8,377	61,400	21,500	58,600
	<i>Voted</i>	7,111	..	2,000	40,600
5	5 TOTAL .	15,488	61,400	23,500	99,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.
INDIA—contd.					
A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE—concl'd.					
A. 3.—MEDICAL RESEARCH—concl'd.					
A. 3 (2).—ALLOWANCES, HONORARIA, ETC;					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			3,000		3,000
<i>Expenditure in connection with the Recruitment Board for medical research appointments</i>					
			2,000		2,500
		883	3,000	1,000	3,000
		3,290	2,000	2,000	2,500
		4,173	5,000	3,000	5,500
A. 3(3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		598	..	1,300	3,000
A. 3 (4).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
<i>Amount payable to the Government of Madras</i>					
		..	5,200	5,200	..
A. 4.—DRUGS TECHNICAL ADVISORY BOARD:					
A. 4 (1).—PAY OF OFFICERS :					
		..	..	..	26,400
A. 4 (2).—PAY OF ESTABLISHMENTS :					
		..	..	..	4,600
A. 4 (3).—ALLOWANCES, HONORARIA, ETC. :					
		..	..	..	5,000
A. 4 (4).—CONTINGENCIES :					
		..	..	..	3,200
B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:					
B. 1.—SIMLA/NEW DELHI :					
B. 1 (1).—PAY OF OFFICERS :					
2	2	<i>Civil Surgeons (1,700), (1,250).</i>	41,400		36,500
2	2	<i>Assistant Surgeons (200—450)</i>	7,100		7,100
		39,705	41,400	34,300	36,500
		6,921	7,100	6,500	7,100
4	4	46,626	48,500	40,800	43,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—MEDICAL ESTABLISHMENT—					
DISTRICT MEDICAL OFFICERS—concl.					
B. 1.—SIMLA/NEW DELHI					
—concl.					
B. 1 (2).—OTHER CHARGES :					
			2,400		2,400
			4,600		4,600
			900		900
		3,076	2,400	2,400	2,400
		5,029	5,500	5,500	5,500
		8,105	7,900	7,900	7,900
B. 1 (3).—GRANTS-IN-AID,					
CONTRIBUTIONS, ETC. :					
<i>Contributions for passages</i>					
<i>of officers transferred to or</i>					
<i>from other Governments,</i>					
<i>Departments, etc. . . .</i>					
		1,205	1,200	1,200	1,200
D.—HOSPITALS AND DISPENSARIES :					
CIVIL AND MILITARY DISPENSARY, SIMLA.					
D. 2.—PAY OF ESTABLISHMENTS :					
8	8	Sub-assistant surgeon and dispensers (at rates varying from Rs. 30 to Rs. 175) + special pay	6,100		6,200
4	4	Nurse, dresser, clerk and peon (at rates varying from Rs. 17 to Rs. 175)	2,900		2,900
		Leave salary	300		300
12	12	TOTAL	9,225	9,300	9,300
D. 3.—OTHER CHARGES :					
		Local allowance	1,900		1,900
		House-rent and other allowances	2,600		2,600
		Medicines	6,000		6,000
		Miscellaneous contingencies	2,400		2,400
		TOTAL	12,890	12,900	12,900

NUMBERS. 1939-1940- 40. 41.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
INDIA—contd.				
D.—HOSPITALS AND DISPENSARIES—concl'd.				
CIVIL AND MILITARY DISPENSARY, SIMLA—concl'd.				
D. 5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY:				
	-7,360	-7,400	-7,400	-7,400
TOTAL FOR CIVIL AND MILITARY DISPENSARY, SIMLA	14,755	14,800	13,800	14,900
X-RAY INSTALLATION (SIMLA BRANCH).				
D. 1.—PAY OF OFFICERS:				
1 1 Military Assistant Surgeon (400)	6,169	6,300	4,200	4,800
D. 2.—PAY OF ESTABLISH- MENTS:				
1 1 Servant	240	200	200	200
D. 3.—OTHER CHARGES:				
House-rent and other allowances		900		2,700
Customs and octroi duty on stores		200		200
Purchase of new parts for apparatus		500		500
Purchase of workshop chemicals		300		300
Purchase of X-Ray films		3,000		3,000
Miscellaneous contingen- cies		200		200
TOTAL	4,976	5,100	7,200	6,900
TOTAL FOR X-RAY INSTALLATION (SIMLA BRANCH)	11,385	11,600	11,600	11,900
D. 4.—GRANTS-IN-AID TO NON- GOVERNMENT MEDICAL INSTITUTIONS:				
Lady Reading Hospital for women and children, Simla	5,000	10,000	10,000	5,000

	Actuals, 1938-39. Ra.	Budget Estimate, 1939-40. Ra.	Revised Estimate, 1939-40. Ra.	Budget Estimate, 1940-41. Ra.
INDIA—concl'd.				
E.—GRANTS FOR MEDICAL PURPOSES:				
Central Committee of National Association for supplying female medical aid		3,70,000		3,70,000
Hospital Aid Fund, Simla		1,000		700
Contributions to the Central Committee of Indian Nursing Association		25,000		25,000
Moiety of the pay of the laboratory assistant attached to the Health Officer, Simla		600		900
Portmore Nursing Home, Simla		5,000		5,000
Grant-in-aid to the Medical Council of India		45,000		44,000
Grant-in-aid to the Tuberculosis Association of India . . . . .		..		25,000
TOTAL	4,51,622	4,46,600	4,46,600	4,70,600
TOTAL FOR INDIA	7,47,727	8,01,000	7,50,000	9,00,000
<i>Non-voted</i>	<i>1,43,941</i>	<i>2,13,000</i>	<i>1,54,000</i>	<i>2,07,000</i>
<i>Voted</i>	<i>6,03,786</i>	<i>5,88,000</i>	<i>5,96,000</i>	<i>6,93,000</i>

MADRAS.

C.—OTHER MEDICAL ESTABLISHMENTS:				
C. 3.—ALL INDIA MEDICAL COUNCIL:				
C. 3 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount payable to the Government of Madras in connection with the holding of an election to the Medical Council of India				
	..	..	..	1,000

BOMBAY.

C.—OTHER MEDICAL ESTABLISHMENTS:				
C. 2.—MEDICAL ATTENDANCE ON CENTRAL GOVERNMENT EMPLOYEES IN BOMBAY CITY AND POONA:				
C. 2 (1).—PAY OF OFFICERS:				
<i>Special pay of the military medical officers at Bombay and Poona at Rs. 100 and Rs. 30 p.m.</i>				
	1,420	1,200	1,200	1,200
C. 2 (2).—ALLOWANCES, HONORARIA, ETC.:				
<i>Conveyance allowances for the medical officers at Bombay and Poona at Rs. 50 and Rs. 20 p. m.</i>				
	752	800	800	800

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.	
BOMBAY—concl'd.						
C. 3.—ALL INDIA MEDICAL COUNCIL:						
C. 3 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:						
Amount payable to the Government of Bombay in connection with the holding of elections to the Medical Council of India						
		..	3,000	7,000	..	
TOTAL FOR BOMBAY		2,172	5,000	9,000	2,000	
	<i>Non-voted</i>	<i>2,172</i>	<i>2,000</i>	<i>2,000</i>	<i>2,000</i>	
	<i>Voted</i>	<i>..</i>	<i>3,000</i>	<i>7,000</i>	<i>..</i>	
BENGAL.						
A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE:						
A. 2.—BIO-CHEMICAL STANDARDIZATION LABORATORY:						
BIO-CHEMICAL SECTION OF THE CENTRAL LABORATORY FOR STANDARDISATION OF DRUGS.						
A. 2 (1).—PAY OF OFFICERS:						
1	1	Pharmacologist (350—600)	4,402	4,600	4,600	4,800
A. 2. (2)—PAY OF ESTABLISHMENTS						
2	2	Senior and junior experimental assistants (100—400)		4,500		4,700
4	4	Chemists (Rs. 100—450).		9,500		9,600
6	6	Clerks and laboratory assistants (at rates varying from Rs. 40 to Rs. 150).		3,600		3,800
6	7	Attendants and servants (at rates varying from Rs. 15 to Rs. 30)		1,600		1,600
—	—	One store clerk		700		500
—	—	Leave salary				500
18	19	TOTAL	18,059	19,900	19,200	20,700
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance	306	500	300	500
A. 2. (4).—CONTINGENCIES:						
		Chemical and apparatus		5,100		5,300
		Miscellaneous contingent charges		2,600		2,500
		TOTAL	7,176	7,700	7,400	7,800
TOTAL FOR BIO-CHEMICAL STANDARDIZATION LABORATORY		29,943	32,700	31,500	33,800	

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
1939- 40.	1940- 41.					
		Rs.	Rs.	Rs.	Rs.	
BENGAL—contd.						
B.—MEDICAL ESTABLISHMENT—						
DISTRICT MEDICAL OFFI-						
CERS:						
B. 2.—CALCUTTA:						
B. 2. (1)—PAY OF OFFICERS:						
		<i>Staff Surgeon, Fort William</i>	3,000	3,000	3,000	3,000
B. 2. (2)—ALLOWANCES,						
HONORARIA, ETC.:						
		<i>House-rent and other allowances</i>	1,200	1,200	1,200	1,000
B. 2. (3)—CONTINGENCIES:						
Office contingencies and mis-						
cellaneous						
			89	100	100	100
		<i>Non-voted</i>	4,200	4,200	4,200	4,000
		<i>Voted</i>	89	100	100	100
TOTAL FOR DISTRICT MEDICAL OFFICERS			4,289	4,300	4,300	4,100
C.—OTHER MEDICAL ESTABLISH-						
MENTS:						
C. 1.—IMPERIAL SEROLO-						
GIST:						
C. 1. (1)—PAY OF OFFICERS:						
1	1	<i>Imperial Serologist (1,750 + S. P. 300).</i>		24,000		24,600
3	3	<i>Assistants to Serologist (200-450) + D. A. (75-150)</i>		18,800		19,200
—	—	<i>Leave salary</i>		500		300
		<i>Non-voted</i>	21,600	24,000	24,000	24,600
		<i>Voted</i>	18,210	19,300	18,700	19,500
4	4	TOTAL	39,810	43,300	42,700	44,100
C. 1. (2)—PAY OF ESTAB-						
LISHMENTS:						
18	18	<i>Chemist, laboratory assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 150)</i>		10,900		11,100
—	—	<i>Temporary establishment</i>		500		..
—	—	<i>One temporary clerk</i>		..		500
—	—	<i>Leave salary</i>		200		200
18	18	TOTAL	10,980	11,800	11,400	11,800
C. 1 (3)—ALLOWANCES,						
HONORARIA, ETC.:						
House-rent and other allow-						
ances						
		<i>Non-voted</i>	2,375	2,800	4,800	4,400
		<i>Voted</i>	23	..	300	100
		TOTAL	2,398	2,800	5,100	4,500

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
BENGAL—concl'd.				
C.—OTHER MEDICAL ESTABLISHMENTS—concl'd.				
C. 1.—IMPERIAL SEROLOGIST—concl'd.				
C. 1. (4)—CONTINGENCIES :				
Service postage and tele-gram charges		700		700
Laboratory contingencies		4,300		4,300
Miscellaneous contingent charges		1,700		1,700
TOTAL	6,760	6,700	6,800	6,700
TOTAL FOR IMPERIAL SEROLOGIST.	59,948	64,400	66,000	67,100
<i>Non-voted</i>	<i>23,975</i>	<i>26,800</i>	<i>28,800</i>	<i>29,000</i>
<i>Voted</i>	<i>35,973</i>	<i>37,600</i>	<i>37,200</i>	<i>38,100</i>
C. 3.—ALL INDIA MEDICAL COUNCIL :				
C. 3 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :				
Amount payable to the Government of Bengal in connection with the holding of elections to the Medical Council of India.	..	2,600	2,200	..
C. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Payment to the Government of Bengal on account of the medical attendance on the employees of the Government of India in the Mofussil towns of the Bengal Presidency during the years 1936-37 to 1939-40	..	..	..	28,000
TOTAL FOR BENGAL	94,180	1,04,000	1,04,000	1,33,000
<i>Non-voted</i>	<i>28,175</i>	<i>31,000</i>	<i>33,000</i>	<i>33,000</i>
<i>Voted</i>	<i>66,005</i>	<i>73,000</i>	<i>71,000</i>	<i>1,00,000</i>
UNITED PROVINCES.				
C.—OTHER MEDICAL ESTABLISHMENTS.				
C. 3.—ALL INDIA MEDICAL COUNCIL :				
C. 3 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :				
Amount payable to the Government of the United Provinces in connection with the holding of elections to the Medical Council of India	..	1,000	1,000	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
C.—OTHER MEDICAL ESTABLISHMENTS:				
C. 3.—ALL INDIA MEDICAL COUNCIL:				
C. 3 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
Amount payable to the Government of the Punjab in connection with the holding of elections to the Medical Council of India	..	1,000	1,000	..
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF OFFICERS:				
Leave salary	..	..	5,000	..
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:				
Grants-in-aid to Walker and Ripon Hospitals, Simla.	13,550	14,000	14,000	14,000
TOTAL FOR PUNJAB	13,550	15,000	20,000	14,000

DEMAND No. 40.

PUBLIC HEALTH.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with PUBLIC HEALTH.

Voted : Nine Lakhs and Fifty-three Thousand Rupees.

Non-voted : Two Lakhs and Seventy-nine Thousand Rupees.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	51,460	83,500	58,200	66,000
{ <i>Non-voted</i>				
{ Voted	7,495	7,900	10,100	10,100
A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,331	1,800	600	1,800
A. 3.—OTHER CHARGES	7,488	7,000	7,000	7,000
{ <i>Non-voted</i>				
{ Voted	4,507	6,000	6,000	6,100
A. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	5,200	5,200	..
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	72,281	1,11,400	87,100	91,000
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 39) .				
	31,800	48,300	48,300	56,400
C.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA :				
C. 1.—PAY OF OFFICERS.	73,944	90,000	99,800	94,700
C. 2.—PAY OF ESTABLISHMENTS	31,520	39,200	34,500	39,300
C. 3.—OTHER CHARGES				
{ <i>Non-voted</i>	60	100	100	100
{ Voted	66,045	87,400	69,500	71,200
C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	8,400	8,400	..
C. 5.—LUMP SUM PROVISION FOR THE DEVELOPMENT OF THE INSTITUTE . . . . .	..	30,000	12,000	48,000
TOTAL FOR ALL INDIA INSTITUTE, ETC. .	1,71,569	2,55,100	2,24,300	2,53,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd.				
D. 4.—PORT HEALTH ESTAB- LISHMENTS, CALCUTTA AND CHITTAGONG :				
D. 4 (1).—PAY OF OFFICERS	14,400	14,400	14,200	13,800
{ Non-voted				
{ Voted	29,301	29,600	28,200	29,500
D. 4 (2).—PAY OF ESTAB- LISHMENTS	20,688	20,900	20,200	19,800
D. 4 (3).—ALLOWANCES, HO- NORARIA, ETC.	5,384	5,500	5,700	5,100
{ Non-voted				
{ Voted	8,283	10,500	8,800	8,900
D. 4 (4).—CONTINGENCIES	14,657	14,400	13,300	13,100
D. 4 (5).—DEDUCT—AMOUNT RECOVERED FROM THE CALCUTTA HOSPITAL PORT DUES FUND	..	..	..	—400
D. 4 (6).—DEDUCT—AMOUNT RECOVERED FROM CHITTAGONG PORT TRUST.	—5,628	—6,000	—5,700	—6,000
TOTAL FOR PORT HEALTH ESTABLISH- MENTS, CALCUTTA, ETC.	87,085	89,300	84,700	83,800
D. 5.—PORT HEALTH ESTAB- LISHMENTS, KARACHI :				
D. 5 (1).—PAY OF OFFICERS	18,800	20,100	20,300	20,400
D. 5 (2).—PAY OF ESTAB- LISHMENTS	11,444	11,700	11,000	11,700
D. 5 (3).—ALLOWANCES, HO- NORARIA, ETC.	12,115	11,800	12,000	12,000
D. 5 (4).—CONTINGENCIES	15,438	6,700	7,900	7,600
D. 5 (5).—DEDUCT—AMOUNT RECOVERED FROM KARACHI PORT TRUST	—27,584	—26,500	—26,500	—24,000
TOTAL FOR PORT HEALTH ESTABLISH- MENTS, KARACHI	30,213	23,800	24,700	27,700
D. 6.—EXPENSES IN CONNec- TION WITH AIR PORT QUARANTINE :				
D. 6 (1).—PAY OF OFFICERS	13,326	14,000	13,800	16,300
{ Non-voted				
{ Voted	..	2,800	1,800	3,100
D. 6 (2).—PAY OF ESTAB- LISHMENTS	3,787	7,600	6,100	7,400
D. 6 (3).—ALLOWANCES, HO- NORARIA, ETC.	4,011	3,000	3,200	2,700
{ Non-voted				
{ Voted	965	2,900	1,800	3,000
D. 6 (4).—OTHER CHARGES	10,501	5,700	5,900	6,600
D. 6 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	27	..	..	..
D. 6 (6).—WORKS	..	11,000	..	12,100
TOTAL FOR EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE	32,617	47,000	32,600	51,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.				
D. 7.—DERATISATION OF SHIPS:				
D. 7 (1).—PAY OF ESTAB- LISHMENTS	4,960	5,400	5,100	5,600
D. 7 (2).—ALLOWANCES, HONORARIA, { Non-voted	378	400	400	400
ETC. { Voted	2,642	3,000	2,700	3,200
D. 7 (3).—CONTINGENCIES.	5,438	5,100	8,200	5,900
D. 7 (4).—ANNUAL SUBSIDY TO THE PORT COMMI- SSIONERS, CALCUTTA . . . . .	..	100	100	100
TOTAL FOR DERATISATION OF SHIPS	13,418	14,000	16,500	15,200
D. 8.—MALARIA INSTITUTE OF INDIA:				
D. 8 (1).—PAY { Non-voted . . . . .	..	..	..	41,200
OF OFFI- { Voted . . . . .	..	..	..	11,000
CERS.				
D. 8 (2).—PAY OF ESTAB- LISHMENTS. . . . .	..	..	..	20,600
D. 8 (3).—ALLOWANCES, HONORARIA, { Non-voted . . . . .	..	..	..	7,500
ETC. { Voted . . . . .	..	..	..	2,500
D. 8 (4).—CONTINGENCIES.	..	..	..	13,000
TOTAL FOR MALARIA INSTITUTE OF INDIA	..	..	..	95,800
TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIO DISEASES	2,19,813	2,31,900	2,16,700	3,36,500
E.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI:				
E. 1.—PAY OF { Non-voted	72,240	86,400	78,400	85,200
OFFICERS { Voted	6,600	9,900	9,400	13,200
E. 2.—PAY OF ESTABLISH- MENTS	58,707	64,300	62,400	72,400
E. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	1,912	1,300	1,300	1,300
{ Voted	295	300	300	500
E. 4.—PURCHASE OF SERUM BOTTLES	10,296	4,000	6,000	12,000
E. 5.—PURCHASE AND RE- PAIR OF APPARATUS.	4,644	6,000	5,000	5,500
E. 6.—CONTINGENCIES	53,756	59,800	55,000	85,700
E. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	..	..	500	..
TOTAL FOR BACTERIOLOGICAL LABORA- TORIES, ETC.	2,08,450	2,32,000	2,18,300	2,75,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
F.—GRANTS-IN-AID :				
F. 1.—FOR PUBLIC HEALTH PURPOSES :				
F. 1 (1).—TO INDIAN RE-SEARCH FUND	1,66,585	1,66,800	1,66,800	1,75,000
F. 1 (2).—TO OTHERS	20,000	4,500	4,500	5,000
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	1,86,585	1,71,300	1,71,300	1,80,000
G.—CHARGES IN ENGLAND :				
G. 1.—SECRETARY OF STATE FOR INDIA :				
G. 1 (1).—LEAVE AND DEPU-TATION SALARIES, ETC.	..	4,000	7,000	2,000
G. 1 (2).—MISCEL- LANEOUS	{ Non-voted 6,184 Voted 14,654	{ 2,000 14,000	{ .. 14,000	{ .. 14,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	20,838	20,000	21,000	16,000
Non-voted	6,184	6,000	7,000	2,000
Voted	14,654	14,000	14,000	14,000
G. 2.—HIGH COMMISSIONER FOR INDIA :				
G. 2 (1).—LEAVE AND DE-PUTATION SALARIES AND STERLING OVER-SEAS PAY	{ Non-voted . 48,735 Voted . 1,129	{ 50,000 4,000	{ 28,000 ..	{ 20,000 -
G. 2 (2).—OTHER CHARGES	3,067	3,000	3,000	3,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	52,931	57,000	31,000	23,000
Non-voted	48,735	50,000	28,000	20,000
Voted	4,196	7,000	3,000	3,000
TOTAL FOR CHARGES IN ENGLAND	73,769	77,000	52,000	39,000
Non-voted	54,919	56,000	35,000	22,000
Voted	18,850	21,000	17,000	17,000
H.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted 349 Voted 116	..	..	..	..
TOTAL	9,64,732	11,27,000	10,18,000	12,32,000
Non-voted	2,40,288	2,86,000	2,30,000	2,79,000
Voted	7,24,444	8,41,000	7,88,000	9,53,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40:	1940-41.	1933-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	1,34,431	1,80,000	1,46,000	2,10,000
	{ Voted	3,49,685	3,83,000	3,79,000	4,89,000
MADRAS		15,066	17,000	19,000	28,000
BOMBAY	{ Non-voted	13,381	13,000	12,000	9,000
	{ Voted	30,472	31,000	30,000	29,000
BENGAL	{ Non-voted	19,844	20,000	20,000	19,000
	{ Voted	2,45,907	3,41,000	3,02,000	3,35,000
NORTH-WEST FRONTIER PROVINCE		15,000	..	..	..
ORISSA		600	1,000	1,000	1,000
SIND	{ Non-voted	17,364	17,000	17,000	19,000
	{ Voted	48,748	47,000	40,000	54,000
CHARGES IN ENGLAND	{ Non-voted	54,919	56,000	35,000	22,000
	{ Voted	18,850	21,000	17,000	17,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted	349	..	..	..
	{ Voted	116	..	..	..
TOTAL		9,64,732	11,27,000	10,18,000	12,32,000
Non-voted		2,40,238	2,86,000	2,30,000	2,79,000
Voted		7,24,444	8,41,000	7,88,000	9,53,000

III. DETAILS of the foregoing :—**INDIA.****A.—PUBLIC HEALTH ESTABLISHMENT:****PUBLIC HEALTH COMMISSIONER.****A. 1.—PAY OF OFFICERS :**

1	1	Public Health Commissioner (2,500—3,000)		36,000		31,100
1	1	Deputy Public Health Commissioner (500—2,250) + special pay.		24,000		16,900
2	2	Leave reserve, I. M. S. Officers		29,500		20,700
1	1	Assistant Public Health Commissioner (.75—1,075)		7,900		8,300
—	—	Special pay of the Assistant Public Health Commissioner . . . . .		..		1,800
—	—	Leave salary . . . . .		..		3,900
—	—	Probable savings		—6,000		—6,600
		Non-voted	61,460	83,500	53,200	66,000
		Voted	7,495	7,900	10,100	10,100
5	5	TOTAL	58,955	91,400	68,300	76,100

A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

1,331	1,800	600	1,800
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Numbers.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.
INDIA—contd.					
A.—PUBLIC HEALTH ESTABLISHMENT—concl'd.					
PUBLIC HEALTH COMMISSIONER—concl'd.					
A. 3.—OTHER CHARGES					
			{ 7,000		7,000
			3,300		3,600
			900		700
			1,800		1,800
		Non-voted	7,488	7,000	7,000
		Voted	4,507	6,000	6,100
		TOTAL	11,995	13,000	13,100
A. 4.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
			5,200	5,200	
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 39):					
		31,800	48,300	48,300	56,400
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:					
D. 8.—MALARIA INSTITUTE OF INDIA:					
D. 8 (1).—PAY OF OFFICERS:					
					25,300
					15,900
					11,000
		Non-voted			41,200
		Voted			11,000
		TOTAL			52,200
D. 8 (2).—PAY OF ESTABLISHMENTS:					
					19,100
					1,500
		TOTAL			20,600
D. 8 (3).—ALLOWANCES, HONORARIA, ETC:					
					1,700
					800
					500
					5,000
					2,000
		Non-voted			7,500
		Voted			2,500
		TOTAL			10,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.					
D. 8.—MALARIA INSTITUTE OF INDIA—concl'd.					
D. 8 (4).—CONTINGENCIES :					
			..		2,000
			..		1,000
			..		1,000
			..		9,000
		TOTAL	..	..	13,000
E.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RE- SEARCH INSTITUTE, KA- SAULI :					
E. 1.—PAY OF OFFICERS :					
1	1	Director (2,750)	33,000		33,000
3	3	Assistant Directors 2 (1,200), 1 (1,850) + special pay	53,400		52,200
2	2	Military Assistant Surgeon (550)	9,900		13,200
		Non-voted	72,240	86,400	85,200
		Voted	6,600	9,900	13,200
6	6	TOTAL	78,840	96,300	98,400
E. 2.—PAY OF ESTABLISH- MENTS :					
41	41	Superintendents, sub-assis- tant surgeons, clerks, laboratory assistants, etc. (at rates varying from Rs. 25 to Rs. 300) + special pay	41,700		47,100
—	—	One military sub-assistant surgeon	..		2,100
52	54	Servants, laboratory at- tendants, etc. (at rates varying from Rs. 16 to Rs. 60)	23,500		24,100
—	—	Leave salary	100		100
—	—	Probable savings	—1,000		—1,000
93	95	TOTAL	58,707	64,300	72,400
E. 3.—ALLOWANCES, HONO- RARIA, ETC :					
		Travelling and other allow- ances.	{ 1,300		1,300
			300		300
		House-rent and other allow- ances	..		200
		Non-voted	1,912	1,300	1,300
		Voted	295	300	500
		TOTAL	2,207	1,600	1,800

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
INDIA—concl'd.				
E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASALI—concl'd.				
E. 4.—PURCHASE OF SERUM BOTTLES:	10,296	4,000	6,000	12,000
E. 5.—PURCHASE AND REPAIR OF APPARATUS:	4,644	6,000	5,000	5,500
E. 6.—CONTINGENCIES:				
Purchase of chemical dyes, etc.		10,000		11,500
Purchase of chemicals				400
Purchase of anti-rabic vaccine				20,000
Customs duty on stores		1,400		1,400
Purchase of books and publications		2,000		2,000
Purchase, upkeep and feed of animals		9,000		16,400
Postage and telegram charges		4,500		7,500
Menial charges		11,400		13,000
Menial charges				300
Miscellaneous contingencies		20,400		11,700
Petty construction and repairs		1,100		1,500
TOTAL	53,756	59,800	55,000	85,700
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	..	..	500	..
F.—GRANTS-IN-AID:				
F. 1.—FOR PUBLIC HEALTH PURPOSES:				
F. 1 (1).—TO INDIAN RESEARCH FUND:	1,66,585	1,66,800	1,66,800	1,75,000
F. 1 (2).—TO OTHERS:				
Grant to St. John's Ambulance Association	5,000	4,500	4,500	5,000
TOTAL FOR INDIA	4,84,116	5,63,000	5,25,000	6,99,000
Non-voted	1,34,431	1,80,000	1,46,000	2,10,000
Voted	3,49,685	3,83,000	3,79,000	4,89,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.	
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.	
MADRAS.						
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES.						
D. 1.—PORT HEALTH ESTAB- LISHMENTS, MADRAS, COCHIN AND VIZAGA- PATAM:						
MADRAS :						
D. 1 (1).—PAY OF OFFICERS :						
—	—	Port Health Officer (Rs. 260 to Rs. 420) plus a special pay of Rs. 100 p.m. . . . .	..	..	2,300	5,600
D. 1 (2).—PAY OF ESTABLISH- MENTS :						
1	—	Subordinate medical officer : (Rs. 75—175)		2,100	..	..
1	—	Plague nurse (Rs. 65)		800	..	..
3	—	Clerks and engine drivers (Rs. 10—70)		1,500	..	..
2	—	Tindal and peon (at rates varying from Rs. 12 to Rs. 20)		400	..	..
—	—	One Port Health Nurse (Rs. 55—75) . . . . .		..	..	700
—	—	One clerk (38), one engine driver for disinfecter (Rs. 30—Rs. 50) one driver for motor launch (Rs. 35) . . . . .		..	..	1,200
—	—	One Tindal (Rs. 20—Rs. 25) one peon (Rs. 14-8-0 to Rs. 19-8-0) one watch- man (Rs. 12) . . . . .		..	..	600
7	—	TOTAL	4,782	4,800	4,600	2,500
D. 1 (3).—ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allow- ances		200		300
		Medical inspection of vessels.		600		600
		TOTAL	592	800	1,100	900
D. 1 (4).—CONTINGENCIES :						
		Miscellaneous contingent charges	1,180	2,000	1,000	2,400
D. 1 (5).—WORKS :						
		Improvements to the Port Health Office, Madras . . . . .	..	..	..	300

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES—*contd.*

COCHIN.

D. 1 (1).—PAY OF OFFICERS :
Port Health Officer for 12
months at Rs. 465 p.m. . .

..	5,600
----	----	----	-------

D. 1 (2).—PAY OF ESTABLISH-
MENTS :
Sanitary inspector, clerk,
engine driver for dis-
infector, enginemem for
launch, tindals peon at
rates varying from Rs. 14-
8-0 to Rs. 55 . . .

..	2,500
----	----	----	-------

D. 1 (3).—ALLOWANCES, HO-
NORARIA, ETC :
Overtime fees
Conveyance allowance

..	1,600
..	700

TOTAL	2,300
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D. 1 (4).—CONTINGENCIES :
Miscellaneous contingent
expenditure
Temporary coolies
Contingencies
Telephone charges
Running charges of launch
Annual overhaul and re-
pairs
Office equipment
Transfer and erection of dis-
infector, landing charges
etc.
Erection of a building for
disinfector

..	100	..	100
..	2,800
..	2,000
..	400
..	2,400
..	500
..	500
..	1,000
..	2,500

TOTAL	50	100	100	12,200
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D. 1(6).—DEDUCT—AMOUNT
RECOVERED FROM CO-
CHIN PORT FUND
AND THE COCHIN GOV-
ERNMENT :

Cochin Port Fund	—11,200
Cochin Government	—5,600

TOTAL	—16,800
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NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
D.—PUBLIC HEALTH—EXPENSES					
IN CONNECTION WITH EPI-					
DEMIC DISEASES—concl'd.					
D. 1.—PORT HEALTH ESTAB-					
LISHMENTS, MADRAS, CO-					
CHIN AND VIZAGAPATAM					
—concl'd.					
VIZAGAPATAM.					
D. 1 (4).—CONTINGENCIES:					
		Miscellaneous	contingent		
		charges			
		80	200	200	200
TOTAL FOR PORT HEALTH ESTABLISHMENTS,					
MADRAS, COCHIN AND VIZAGAPATAM					
		6,684	7,900	9,300	17,700
D. 2.—PORT HEALTH ESTAB-					
LISHMENTS, MINOR					
PORTS IN THE MADRAS					
PRESIDENCY AND IN					
ORISSA:					
MADRAS.					
D. 2 (1).—PAY OF ESTAB-					
LISHMENTS:					
1	1	Subordinate Medical Officer			
		(75—175)	2,100		2,100
4	4	Clerks and engine drivers			
		(55—70), (30), (15) and	1,400		1,500
		(10)			
		One wholetime clerk (Rs. 30			
		—Rs. 55) for Port Health			
		Office Negapatam	..		300
3	4	Boatmen 1(17) and 2(12)			
		and one Peon (12).	500		600
8	9	TOTAL	3,915	4,000	4,500
D. 2 (2).—ALLOWANCES,					
HONORARIA ETC:					
		Travelling allowance	100		100
		House rent and other	100		100
		allowances			
		Medical inspection of ves-	300		800
		sels			
		TOTAL	178	500	1,000
D. 2 (3).—CONTINGENCIES:					
		Miscellaneous contingent			
		charges	2,728	3,000	3,200
D. 2 (4).—ESTABLISHMENT					
CHARGES PAID TO					
OTHER GOVERNMENTS,					
DEPARTMENTS, ETC.					
			1,561	1,600	1,600
TOTAL FOR PORT HEALTH ESTABLISH-					
MENTS, MINOR PORTS IN THE					
MADRAS PRESIDENCY AND IN					
ORISSA					
		8,382	9,100	9,700	10,300
TOTAL FOR MADRAS					
		15,066	17,000	19,000	28,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

BOMBAY.

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES:

D. 3.—PORT HEALTH ESTAB-
LISHMENTS, BOMBAY:

D. 3 (1).—PAY OF OFFI-
CERS:

1	1	Port Health Officer (1,100) and special pay		23,300		16,200
—	—	Duty allowance		3,600		1,800
1	1	Assitant Surgeon and Assistant Port Health Officer 1 (650)		7,800		7,800
1	1	Lady Doctor(200—450)		2,400		2,400
		<i>Non-voted</i>	22,303	23,300	24,000	16,200
		<i>Voted</i>	13,595	13,800	12,600	12,000
3	3	TOTAL	35,898	37,100	36,600	28,200

D. 3 (2).—PAY OF ESTAB-
LISHMENTS:

2	2	Subordinate Medical Ser- vice Officers (60—200)		5,400		5,400
6	6	Disinfection staff (at rates varying from Rs. 33 to Rs. 85)		2,900		3,600
4	4	Clerks (at rates varying from Rs. 25 to Rs. 175)		4,500		4,500
4	4	Servants (at rates varying from Rs. 20 to Rs. 24)		1,000		1,000
4	4	Steam launch establishment (at rates varying from Rs. 33 to Rs. 55)		1,900		1,900
—	—	Leave salary		900		900
—	—	Deduct—Probable savings . . . . .		..		—1,500
20	20	TOTAL	15,868	16,600	16,200	15,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
	Rs.	Rs.	Rs.	Rs.	
BOMBAY—contd.					
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd.					
D. 3.—PORT HEALTH ESTAB- LISHMENTS, BOMBAY —concl.					
D. 3 (3).—ALLOWANCES, HONORARIA, ETC.:					
Allowance for overtime work		{ 5,000 3,300		{ 4,100 3,300	
House-rent and other allow- ances		3,800		3,800	
Allowance to extra medical officer and lady doctor		400		400	
Conveyance allowance		{ 1,200 1,400		{ 1,200 1,400	
Local allowance		800		400	
	<i>Non-voted</i>	6,800	6,200	6,000	5,300
	<i>Voted</i>	11,142	9,700	10,200	9,300
	TOTAL	17,942	15,900	16,200	14,600
D. 3 (4).—CONTINGENCIES:					
Purchase of stores, coal, etc.		1,400		1,400	
Repairs and maintenance of steam launches		5,000		4,000	
Rent and halalkhore tax		4,000		4,100	
Miscellaneous and other office expenses		1,200		900	
Contract contingencies		2,000		2,000	
	TOTAL	12,906	13,600	13,700	12,400
D. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		600	600	600	600
D. 3(6).—DEDUCT— AMOUNT RECOVERED FROM BOMBAY PORT TRUST:					
	{ <i>Non-voted</i>	—16,700	—17,500	—19,000	—13,500
	{ <i>Voted</i>	—25,700	—26,500	—26,100	—24,300

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl'd.*

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES—*concl'd.*

D. 7.—DERATISATION OF
SHIPS :

D.7 (1).—PAY OF ESTAB-
LISHMENTS :

Subordinate Medical Service Officer		700		700
Servants		700		700
TOTAL	1,136	1,400	1,100	1,400

D.7 (2).—ALLOWANCES,
HONORARIA, ETC. :

House-rent allowance		400		400
Local allowance		100		100
Allowance to officers for overtime work		400 800		400 800
<i>Non-voted</i>	378	400	400	400
<i>Voted</i>	915	1,300	800	1,300
TOTAL	1,293	1,700	1,200	1,700

D. 7 (3).—CONTINGENCIES :

	610	1,100	1,500	1,100
TOTAL FOR BOMBAY	43,853	44,000	42,000	38,000
<i>Non-voted</i>	13,381	13,000	12,000	9,000
<i>Voted</i>	30,472	31,000	30,000	29,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate,	Estimate,	Estimate,
		Ra.	Ra.	Ra.	Ra.
BENGAL.					
C.—ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA :					
C.1.—PAY OF OFFICERS :					
—	1	Assistant Director (450—750)			6,300
—	3	Non-I. M. S. Professors, 1 (1,200—1,500), 2(725—1,700)			37,700
—	1	Professor of Maternity and Child Welfare (1,250)			15,000
—	5	Assistant Professors, 3 (375—1,075), 1(375—750), 1 (300—600)	90,000		29,900
—	1	Professor of Sanitary Engineering (1,200—1,500).			15,000
—	—	Leave salary			800
—	—	Probable savings			—10,000
—	11	TOTAL	73,944	90,000	99,800
C. 2.—PAY OF ESTABLISHMENTS :					
—	36	Laboratory assistants, technical staff, clerks etc. (at rates varying from Ra. 30 to Ra. 250)			31,700
—	6	Health visitors, nursing school teachers, midwives (at rates varying from Ra. 30 to Ra. 200).			5,400
—	3	Draftsmen etc. (at rates varying from Ra. 40 to Ra. 100)	39,200		2,000
—	6	Servants (at rates varying from Ra. 13 to Ra. 24)			1,200
—	—	Leave salary			500
—	—	Probable savings			—1,500
—	51	TOTAL	31,520	39,200	34,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BENGAL—contd.				
C.—ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA—contd.				
C. 3.—OTHER CHARGES :				
Travelling allowance		4,000		3,300
House-rent and other allow- ances		{ 100 14,600		{ 100 16,300
Laboratory contingencies		39,000		25,700
Other contingencies		29,800		25,900
		<hr/>		<hr/>
Non-voted	60	100	100	100
Voted	66,045	87,400	69,500	71,200
		<hr/>		<hr/>
TOTAL	66,105	87,500	69,600	71,300
		<hr/>		<hr/>
C. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :				
..		8,400	8,400	..
		<hr/>		<hr/>
C. 5.—LUMP SUM PROVISION FOR THE DEVELOPMENT OF THE INSTITUTE				
..		30,000	12,000	48,000
		<hr/>		<hr/>
TOTAL FOR ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA				
	1,71,569	2,55,100	2,24,300	2,53,300
		<hr/>		<hr/>
Non-voted	60	100	100	100
Voted	1,71,509	2,55,000	2,24,200	2,53,200
		<hr/>		<hr/>

NUMBERS.		Actuals,	Budget,	Revised,	Budget
1939-40.	1940-41.	1938-39.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.

BENGAL—contd.

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES:D. 4.—PORT HEALTH ESTAB-
LISHMENTS, CALCUTTA
AND CHITTAGONG:

CALCUTTA :

D. 4 (1).—PAY OF OFFICERS:

1	1	Health Officer (950) + S.P. (250)	14,400	13,800
3	3	Assistant Health Officers (260—500)	14,900	15,000
1	1	Medical Inspectress (300—500)	6,000	6,000
—	—	Leave salary	2,000	1,500
—	—	Probable savings	—900	—600
		Non-voted	14,400	14,200
		Voted	21,834	21,000
5	5			
		TOTAL	36,234	35,700

D. 4 (2).—PAY OF ESTAB-
LISHMENTS:

2	2	Assistant Health Officers (non-gazetted) (20—25)	500	500
1	1	Inspector (150—250)	3,000	3,000
14	14	Office establishment (at rates varying from Rs. 13 to Rs. 90.)	5,100	5,100
21	18	Launch and boat estab- lishment (at rates varying from Rs. 15 to Rs. 60)	7,600	6,100
5	5	Plague disinfecting estab- lishment (at rates varying from Rs. 30 to Rs. 60)	2,300	2,200
—	—	One clerk for Hospital Port Dues Fund	—	400
—	—	Leave salary	1,000	1,000
—	—	Probable savings	—500	—500
43	40	TOTAL	18,926	17,800

D. 4 (3).—ALLOWANCES,
HONORARIA, ETC.:

Travelling allowance	900	1,200
House-rent and other allow- ances	1,400	700
	1,600	900
	4,400	4,800
	3,000	3,000
	3,600	2,600
Fees for inspection of vessels		
Non-voted	5,384	5,700
Voted	7,184	7,900
TOTAL	12,568	13,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BENGAL—contd.				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd.				
D. 4.—PORT HEALTH ESTAB- LISHMENTS, CALCUTTA AND CHITTAGONG— concl.				
CHITTAGONG—concl.				
D. 4 (4).—CONTINGENCIES :				
Stores and dockyard sup- plies		100		100
Construction and repairs		200		200
Purchase of books and pe- riodicals		100		100
Rents, rates and taxes		600		600
Office expenses and miscel- laneous		200		200
Telephone charges		200		200
TOTAL	1,278	1,400	1,400	1,400
D. 4 (6).—DEDUCT—AMOUNT RECOVERED FROM THE CHITTAGONG PORT TRUST	-5,628	-6,000	-5,700	-6,000
TOTAL FOR PORT HEALTH ESTABLISH- MENTS—CHITTAGONG	5,978	6,000	5,700	6,000
TOTAL FOR PORT HEALTH ESTABLISH- MENTS, CALCUTTA AND CHITTAGONG	87,085	89,300	84,700	83,800
D. 6.—EXPENSES IN CONNEC- TION WITH AIR PORT QUA- RANTINE :				
D. 6 (1).—PAY OF OFFI- CERS :				
Air Port Health Officer . . . . .	..	2,800	1,800	3,100
D. 6 (2).—PAY OF ESTAB- LISHMENTS :				
Sanitary inspector, clerk, engine driver and peon . . . . .	..	2,300	900	1,700
D. 6 (3).—ALLOWANCES, HONORARIA, ETC :				
House-rent and other allowances		1,400		1,500
Overtime fees		900		900
TOTAL . . . . .	..	2,300	1,400	2,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.					
D.—PUBLIC HEALTH—EXPENSES					
IN CONNECTION WITH EPI-					
DEMIC DISEASES —concl'd.					
D. 6.—EXPENSES IN CONNEC-					
TION WITH AIR PORT QUA-					
RANTINE—concl'd.					
D. 6 (4).—OTHER CHARGES :					
			500		300
			1,000		1,800
			1,500	1,700	2,100
TOTAL					
TOTAL FOR EXPENSES IN CONNECTION					
WITH AIR PORT QUARANTINE					
		8,900	5,800	9,300	
D. 7.—DERATISATION OF					
SHIPS :					
D. 7 (1).—PAY OF ESTAB-					
LISHMENTS :					
1	1	Inspector (150—250)	2,600	2,800	
7		Servants (13—35)	1,400	1,400	
		TOTAL	3,824	4,000	4,200
D. 7 (2).—ALLOWANCES,					
HONORARIA, ETC :					
		1,420	1,600	1,500	1,500
D. 7 (3).—CONTINGENCIES :					
		1,853	2,000	1,600	1,800
D. 7 (4).—ANNUAL SUBSIDY					
TO THE PORT COMMIS-					
SIONERS, CALCUTTA :					
		100	100	100	
TOTAL FOR DERATISATION OF SHIPS		7,097	7,700	7,200	7,600
TOTAL FOR PUBLIC HEALTH—EXPENSES					
IN CONNECTION WITH EPIDEMIC					
DISEASES :					
		94,182	1,05,900	97,700	1,00,700
		19,734	19,900	19,900	18,900
		74,398	86,000	77,800	81,800
TOTAL FOR BENGAL		2,65,751	3,61,000	3,22,000	3,54,000
		19,814	20,000	20,000	19,000
		2,45,907	3,41,000	3,02,000	3,35,000

NUMBERS. 1939-1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE.

F.—GRANTS-IN-AID—

F. 1.—FOR PUBLIC HEALTH
PURPOSES:
F. 1 (2).—TO OTHERS

15,000
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ORISSA.

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES :D. 2.—PORT HEALTH ESTAB-
LISHMENTS, MINOR PORTS
IN THE MADRAS PRESI-
DENCY AND IN ORISSA :D. 2 (1).—PAY OF ESTAB-
LISHMENTS :

403	800	800	800
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D. 2 (3).—CONTINGEN-
CIES

197	2.0	200	200
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TOTAL FOR ORISSA

600	1,000	1,000	1,000
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SIND.

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES :D. 5.—PORT HEALTH ES-
TABLISHMENTS,
KARACHI :

D. 5 (1).—PAY OF OFFICERS :

1	1	Port Health Officer (1,066)	14,100	14,400
1	1	Assistant Surgeon and Assistant Port Health Officer (200—700)	6,000	6,000

2	2	TOTAL	18,800	20,100	20,300	20,400
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D. 5 (2).—PAY OF ESTAB-
LISHMENTS :

1	1	Subordinate Medical Service Officer (60—200)	2,700	2,700
2	2	Disinfecting staff (at rates varying from Ra. 21 to Ra. 42)	800	800
2	2	Clerks (at rates varying from Ra. 25 to Ra. 100)	1,500	1,600
5	5	Steam launch establishment (at rates varying from Ra. 21 to Ra. 55)	1,900	1,900
9	9	Establishment in connection with bubonic plague (18—250)	4,500	4,300
		Leave salary	300	400

19	19		11,444	11,700	11,000	11,700
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
<i>SIND—contd.</i>				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—<i>contd.</i>				
D. 5.—PORT HEALTH ESTAB- LISHMENTS, KARACHI —<i>concl.</i>				
D. 5 (3).—ALLOWANCES, HONORARIA, ETC.:				
Allowance for overtime work		6,200		6,200
House-rent and other allow- ances		1,500		1,700
Conveyance allowance		2,700		2,700
Local allowance		300		300
Compensatory allowance		1,100		1,100
TOTAL	12,115	11,800	12,000	12,000
D. 5 (4).—CONTINGENCIES:				
Purchase of stores, coal, etc. Repairs and maintenance of steam launches		1,600		1,400
Rent and halalkhore tax		1,000		900
Rent and halalkhore tax		2,300		2,300
Rent and halalkhore tax . . . . .		..		1,300
Miscellaneous and other office expenses		600		500
Contract contingencies		1,200		1,200
TOTAL	15,438	6,700	7,900	7,600
D. 5 (5).—DEDUCT—AMOUNT RECOVERED FROM KARACHI PORT TRUST:				
	-27,584	-26,500	-26,500	-24,000
D. 6.—EXPENSES IN CON- NECTION WITH AIR PORT QUARANTINE:				
D. 6 (1).—PAY OF OFFI- CERS:				
<i>Air Port Health Officer, Karachi—special pay</i>	13,326	14,000	13,300	16,300
D. 6 (2).—PAY OF ESTAB- LISHMENTS:				
One sub-assistant sur- geon, one sanitary ins- pector, one clerk, one peon and two coolies	}			
One ward servant, one laboratory attendant, one disinfection attendant, one sweeper, one cook and one nurse				
	3,787	5,300	5,200	5,700

	Actuals, 1933-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
SIND—concl'd.				
D.—PUBLIC HEALTH—EXPENSES				
IN CONNECTION WITH EPI-				
DEMIC DISEASES—concl'd.				
D. 6.—EXPENSES IN CON-				
NECTION WITH AIR				
PORT QUARANTINE—				
concl'd.				
D. 6 (3).—ALLOWANCES,				
HONORARIA, ETC. :				
Travelling allowance . . . . .		..		100
Conveyance allowance		100		100
Overtime fees		{ 3,000		2,700
		500		400
<i>Non-voted</i>	4,011	3,000	3,200	2,700
<i>Voted</i>	965	600	400	600
TOTAL	4,976	3,600	3,600	3,300
D. 6 (4).—OTHER CHARGES :				
Other charges		3,600		3,600
Other charges . . . . .		..		300
Charges for water, electri- city, fuel, replacement of furniture, etc.		600		600
TOTAL	10,501	4,200	4,200	4,500
D. 6 (5).—GRANTS-IN-AID,				
CONTRIBUTIONS, ETC. :				
<i>Contributions for passages</i>				
<i>of officers transferred to</i>				
<i>or from other Govern-</i>				
<i>ments, Departments, etc.</i>				
	27	..	..	..
D. 6 (6).—WORKS :				
Jungle clearing, drainage of swamp and canalisa- tion of Eastern Nallah . . . . .	..	11,000	..	12,100
D 7.—DERATISATION OF				
SHIPS :				
D. 7 (2).—ALLOWANCES,				
HONORARIA, ETC. :				
Allowances to officers for overtime work	307	100	400	400
D. 7 (3).—CONTINGENCIES :				
Contingencies	2,975	2,000	5,100	3,000
TOTAL FOR SIND	66,112	64,000	57,000	73,000
<i>Non-voted</i>	<i>17,364</i>	<i>17,000</i>	<i>17,000</i>	<i>19,000</i>
<i>Voted</i>	<i>48,748</i>	<i>47,000</i>	<i>40,000</i>	<i>54,000</i>

DEMAND No. 41

AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted: Twenty-six Lakhs and Fifty-two Thousand Rupees.

Non-voted: Forty-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE :				
A. 1.—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE :				
A. 1 (1).—INSTITUTE PROPER :				
A. 1 (1) (1).—PAY OF OFFICERS				
{ <i>Non-voted</i>	1,800	1,800	1,000	..
{ <i>Voted</i>	25,410	26,000	26,000	39,200
A. 1 (1) (2).—PAY OF ESTABLISHMENTS	58,547	58,600	58,600	79,100
A. 1 (1) (3).—OTHER CHARGES	1,10,907	99,800	99,900	1,26,900
A. 1 (1) (4).— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . . . . .	..	..	..	—38,300
TOTAL FOR INSTITUTE PROPER	1,96,664	1,86,200	1,85,500	2,06,900
A. 1 (2).—GAS, ICE AND ELECTRIC INSTALLATIONS :				
A. 1 (2) (1).—PAY OF OFFICERS	4,788	5,000	5,000	5,300
A. 1 (2) (2).—PAY OF ESTABLISHMENTS	4,634	4,400	4,400	4,400
TOTAL FOR GAS, ICE AND ELECTRIC INSTALLATIONS	9,422	9,400	9,400	9,700
A. 1 (3).—ESTATE ESTABLISHMENT :				
A. 1 (3) (1).—PAY OF ESTABLISHMENTS	9,388	9,600	9,600	9,700
A. 1 (3) (2).—OTHER EXPENSES	3,891	3,800	3,800	3,800
TOTAL FOR ESTATE ESTABLISHMENT	13,279	13,400	13,400	13,500
TOTAL FOR IMPERIAL AGRICULTURAL RESEARCH INSTITUTE	2,19,365	2,09,000	2,08,300	2,30,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE.—concl'd.				
A. 2.—IMPERIAL DAIRY RE- SEARCH INSTITUTE:				
A. 2 (1).—PAY OF OFFICERS	..	21,600	13,700	22,000
A. 2 (2).—PAY OF ESTABLISH- MENTS . . . . .	..	1,500	900	1,800
A. 2 (3).—OTHER CHARGES.	..	5,900	5,900	8,000
TOTAL FOR IMPERIAL DAIRY RE- SEARCH INSTITUTE . . . . .	..	29,000	20,500	31,800
TOTAL FOR SUPERINTENDENCE	2,19,365	2,38,000	2,28,800	2,61,900
B.—SUBORDINATE AND EXPERT STAFF:				
B. 1.—EXPERT STAFF—HEAD- QUARTERS:				
B. 1 (1).—PAY OF OFFICERS	{ Non-voted 35,325 { Voted 90,139	{ 36,400 94,800	{ 27,500 92,900	{ 16,800 1,10,700
B. 1 (2).—PAY OF ESTAB- LISHMENTS	1,39,962	1,51,800	1,46,100	1,50,800
B. 1 (3).—OTHER CHARGES	{ Non-voted 3,437 { Voted 1,00,396	{ 2,400 89,400	{ 2,400 96,800	{ .. 1,19,200
TOTAL FOR EXPERT STAFF—HEAD- QUARTERS	3,69,759	3,74,800	3,65,700	3,97,500
B. 2.—SUGARCANE STATION, COIM- BATORE:				
B. 2 (1).—PAY OF OFFICERS	{ Non-voted. 15,529 { Voted 15,348	{ 16,200 14,500	{ 13,600 15,000	{ 16,800 15,400
B. 2 (2).—PAY OF ESTABLISH- MENTS	27,324	28,900	27,400	30,000
B. 2 (3).—OTHER CHARGES	{ Non-voted 1,783 { Voted 24,227	{ 1,200 25,600	{ 1,500 25,600	{ 1,400 28,700
TOTAL FOR SUGARCANE STATION, COIMBATORE	84,211	86,400	83,100	92,300
B. 3.—DAIRY EXPERT:				
B. 3 (1).—PAY OF OFFICERS	15,133	15,900	15,800	16,600
B. 3 (2).—PAY OF ESTABLISH- MENTS	11,725	11,800	12,000	12,200
B. 3 (3).—OTHER CHARGES	10,325	9,800	10,800	9,800
TOTAL FOR DAIRY EXPERT	37,183	37,300	38,600	38,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
B.—SUBORDINATE AND EXPERT STAFF—concl'd.				
B. 4.—LOCUST WARNING ORGA- NISATION :				
B. 4 (1).—PAY OF OFFICERS .	..	7,200	4,100	5,500
B. 4 (2).—PAY OF ESTABLISH- MENTS .	..	16,100	10,800	17,600
B. 4 (3).—OTHER CHARGES .	..	6,700	5,000	10,100
TOTAL FOR LOCUST WARNING ORGANISATION . . . . .	..	30,000	19,900	33,200
TOTAL FOR SUBORDINATE AND EXPERT STAFF	4,91,153	5,28,500	5,07,300	5,61,600
C.—EXPERIMENTAL FARMS :				
C. 1.—PAY OF OFFICERS .	9,225	8,100	4,100	4,900
C. 2.—PAY OF ESTABLISH- MENTS .	18,574	19,200	18,500	11,500
C. 3.—OTHER CHARGES .	40,714	39,800	39,800	48,400
TOTAL FOR EXPERIMENTAL FARMS .	68,513	67,100	62,400	64,800
D.—AGRICULTURAL RESEARCH SCHEMES :				
D. 1.—BOTANICAL SUB-STA- TION PUSA :				
D. 1 (1).—PAY OF OFFICERS	5,280	5,500	5,500	3,400
D. 1 (2).—PAY OF ESTAB- LISHMENTS .	5,383	6,000	5,500	3,200
D. 1 (3).—OTHER CHARGES	13,972	14,200	14,200	7,100
D. 2.—SUGARCANE SUB-STA- TION AT KARNAL :				
D. 2 (1).—PAY OF ESTAB- LISHMENTS .	5,083	5,400	5,400	4,600
D. 2 (2).—OTHER CHARGES	8,466	7,800	7,800	7,300
D. 3.—RESEARCH ON DI- SEASES OF SUGARCANE :				
D. 3 (1).—PAY OF OFFICERS	9,729	2,500	10,300	10,700
D. 3 (2).—PAY OF ESTAB- LISHMENTS .	5,535	1,500	6,300	6,800
D. 3 (3).—OTHER CHARGES	4,478	900	7,200	4,700
D. 4.—SCHEME FOR RE- SEARCH ON THE GENETICS OF SUGAR- CANE, COIMBATORE :				
D. 4 (1).—PAY OF OFFI- CERS .	5,824	6,100	1,400	3,600
D. 4 (2).—OTHER CHAR- GES	1,456	1,600	1,100	1,500
D. 5.—SCHEME FOR RESEARCH ON POTATO-BREED- ING IN NORTHERN INDIA :				
D. 5 (1).—PAY OF ESTAB- LISHMENTS .	4,389	4,700	4,700	400
D. 5 (2).—OTHER CHARGES .	15,264	3,500	5,400	..

	Actuals, 1933-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
D.—AGRICULTURAL RESEARCH SCHEMES—<i>concl.</i>				
D. 6.—WHEAT BREEDING SCHEME:				
D. 6 (1).—PAY OF ESTABLISHMENTS	2,254	3,700	3,700	3,900
D. 6 (2).—TRAVELLING ALLOWANCE	481	500	500	500
D. 6 (3).—MISCELLANEOUS.	1,971	2,000	3,400	2,000
D. 6 (4).—NON-RECURRING EXPENDITURE—(ALTERATION TO BUILDINGS)	2,134	..	..	..
D. 7.—TOBACCO BREEDING STATION, GUNTUR:				
D. 7 (1).—PAY OF ESTABLISHMENTS	6,312	6,400	6,400	6,000
D. 7 (2).—OTHER CHARGES	16,706	11,000	13,500	10,200
D. 8.—RESEARCH ON INSECT PESTS OF SUGARCANE:				
D. 8 (1).—PAY OF OFFICERS	4,522	5,600	5,600	6,000
D. 8 (2).—PAY OF ESTABLISHMENTS	9,812	11,300	14,600	16,300
D. 8 (3).—OTHER CHARGES				
	2,003	2,500	3,000	3,000
	11,083	9,000	27,300	17,000
D. 9.—SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGARCANE:				
D. 9 (1).—PAY OF OFFICERS	2,361	2,600	2,600	500
D. 9 (2).—PAY OF ESTABLISHMENTS	2,075	2,500	2,500	500
D. 9 (3).—OTHER CHARGES	1,626	2,500	2,500	400
D. 10.—SCHEME FOR PEDIGREE HERD BOOKS:				
D. 10 (1).—OTHER CHARGES	285	..	..	..
D. 11.—ANALYSIS OF CINCHONA SOILS:				
D. 11 (1).—PAY OF ESTABLISHMENTS	194	..	300	..
D. 11 (2).—OTHER CHARGES	92	..	100	..
D. 12.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH				
	—2,003	—2,500	—3,000	—3,000
	—1,46,767	—1,16,800	—1,57,800	—1,16,500
TOTAL FOR AGRICULTURAL RESEARCH SCHEMES.	..	..	..	..
E.—AGRICULTURAL EDUCATION—DAIRY FARMS:				
E. 1.—PAY OF OFFICERS	10,473	14,300	14,300	15,400
E. 2.—PAY OF ESTABLISHMENTS	45,780	48,100	48,000	39,900
E. 3.—OTHER CHARGES	1,12,767	1,13,600	1,19,500	93,300
TOTAL FOR AGRICULTURAL EDUCATION—DAIRY FARMS	1,69,020	1,76,000	1,81,800	1,53,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
F.—PAYMENTS FROM SUGAR EXCISE DUTY:				
F. 1.—TO PROVINCES	14,65,000	7,42,000	19,94,000	..
F. 2.—TO OTHERS	35,000	6,58,000	5,46,000	..
F. 3.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE SUGAR EXCISE FUND . . . . .	..	..	—11,40,000	..
TOTAL FOR PAYMENTS FROM SUGAR EXCISE DUTY	15,00,000	14,00,000	14,00,000	..
G.—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND:				
G. 1.—SHARE OF THE EXCISE DUTY ON SUGAR . . . . .	..	..	..	10,60,000
G. 2.—OTHER GRANTS . . . . .	..	..	..	55,700
TOTAL FOR BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND . . . . .	..	..	..	11,15,700
H.—GRANTS-IN-AID	7,75,000	4,25,000	4,25,000	4,25,000
I.—OTHER CHARGES:				
I. 1.—COTTON CESS STAFF:				
I. 1 (1).—PAY OF ESTABLISHMENTS	1,471	1,900	1,900	..
I. 1 (2).—CONTINGENCIES	72	100	100	..
TOTAL FOR COTTON CESS STAFF	1,543	2,000	2,000	..
I. 2.—INDIAN CENTRAL COTTON COMMITTEE:				
I. 2 (1).—PAY OF OFFICERS	26,418	27,300	27,600	28,400
I. 2 (2).—PAY OF ESTABLISHMENTS	8,477	9,500	9,000	10,200
I. 2 (3).—ALLOWANCES, HONORARIA, ETC.	4,847	5,500	5,000	6,000
I. 2 (4).— <i>DEDUCT</i> —RECOVERIES FROM THE COMMITTEE	—38,302	—41,300	—41,400	—42,800
TOTAL FOR INDIAN CENTRAL COTTON COMMITTEE	1,440	1,000	200	1,800
I. 3.—FUMIGATION OF AMERICAN COTTON:				
I. 3 (1).—PAY OF ESTABLISHMENTS	4,750	5,200	5,300	5,200
I. 3 (2).—OTHER EXPENSES	1,54,698	84,200	84,200	82,500
TOTAL FOR FUMIGATION OF AMERICAN COTTON	1,59,448	89,400	89,500	87,700
TOTAL FOR OTHER CHARGES	1,62,431	92,400	91,700	89,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
J.—WORKS	7,103	..	..	..
K.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :				
K. 1.—LEAVE AND DEPUTA- TION SALARIES AND —STERLING { <i>Non-voted</i> .	7,724	13,000	18,000	7,000
OVERSEAS } PAY. { Voted .	18,285	19,000	15,000	10,000
K. 2.—STORES FOR INDIA .	8,535	3,000	6,000	3,000
K. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES .	901	..	1,000	..
K. 4.—OTHER CHARGES .	133	..	..	2,000
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA .	35,578	35,000	40,000	22,000
L.—LOSS OR GAIN BY { <i>Non-voted</i> .	47	..	..	..
EXCHANGE { Voted .	212	..	1,000	..
TOTAL .	34,28,422	29,62,000	29,38,000	26,94,000
<i>Non-voted</i> .	66,145	71,000	64,000	42,000
Voted .	33,62,277	28,91,000	28,74,000	26,52,000
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA { <i>Non-voted</i> .	58,374	58,000	46,000	35,000
{ Voted .	29,07,668	24,42,000	24,24,000	22,12,000
BOMBAY	1,543	2,000	2,000	..
BENGAL	4,25,000	4,25,000	4,25,000	4,25,000
CHARGES IN { <i>Non-voted</i> .	7,724	13,000	18,000	7,000
ENGLAND { Voted .	27,854	22,000	22,000	15,000
LOSS OR GAIN BY EX- { <i>Non-voted</i> .	47	..	..	..
CHANGE { Voted .	212	..	1,000	..
TOTAL .	34,28,422	29,62,000	29,38,000	26,94,000
<i>Non-voted</i> .	66,145	71,000	64,000	42,000
Voted .	33,62,277	28,91,000	28,74,000	26,52,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

A.—SUPERINTENDENCE :

A. 1.—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE :

A. 1 (1).—INSTITUTE PROPER :

A. 1 (1) (1).—PAY OF OFFICERS :

1	1	Director, Imperial Institute of Agricultural Research (2,000—2,250)		26,000		26,600
—	—	One Agricultural Experimentalist . . . . .		..		6,000
—	—	One Assistant Entomologist . . . . .		..		2,400
—	—	One Assistant Mycologist . . . . .		..		2,400
—	—	Duty allowance of Joint Director (150)		{ 1,800		1,800
		Non-voted	1,800	1,800	1,000	..
		Voted	25,410	26,000	26,000	39,200
1	1	TOTAL	27,210	27,800	27,000	39,200

A. 1 (1) (2).—PAY OF ESTABLISHMENTS :

24	24	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600)		42,000		43,200
9	9	Artists and photographers (at rates varying from Rs. 40 to Rs. 175)		13,100		11,600
19	19	Servants (at rates varying from Rs. 13 to Rs. 30)		3,800		3,800
—	—	Three librarian, sorter and farash . . . . .		..		2,000
—	—	Twenty-six assistants, laboratory keepers, fieldmen, chemical assistant and clerks . . . . .		..		18,800
—	—	Temporary establishment		300		300
—	—	Leave salary		400		400
—	—	Probable savings		—1,000		—1,000
52	52	TOTAL	58,547	58,600	58,600	79,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—SUPERINTENDENCE—contd.					
A. 1.—IMPERIAL AGRICULTURAL RESEARCH INSTITUTE—concl'd.					
A. 1. (1).—INSTITUTE PROPER—concl'd.					
A. 1. (1) (3).—OTHER CHARGES:					
			3,000		5,000
			..		2,500
			2,000		1,800
			2,800		3,000
			..		7,700
			92,000		1,00,700
			..		2,400
			..		2,300
			..		1,500
		TOTAL	1,10,907	99,800	99,900
					1,26,900
A. 1 (1) (4).—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:					
		
					-38,300
A. 1(2).—GAS, ICE AND ELECTRIC INSTALLATIONS:					
A. 1 (2) (1).—PAY OF OFFICERS:					
1	1	Engineering Assistant (200—450)	4,788	5,000	5,000
					5,300
A. 1(2) (2).—PAY OF ESTABLISHMENTS:					
7	7	Establishment for electric and gas installations (at rates varying from Rs. 15 to Rs. 100) + special pay	4,634	4,400	4,400
					4,400
A. 1 (3).—ESTATE ESTABLISHMENT:					
A. 1 (3) (1).—PAY OF ESTABLISHMENTS:					
9	9	Overseer, clerk, etc. (at rates varying from Rs. 16 to Rs. 150)		4,400	4,500
—	—	Temporary establishment		5,100	5,100
—	—	Leave salary		100	100
9	9	TOTAL	9,388	9,600	9,600
					9,700
A. 1 (3) (2).—OTHER EXPENSES:					
		Upkeep of estate		1,000	1,000
		Station service		800	
		Miscellaneous contingencies		2,000	2,000
		TOTAL	3,891	3,800	3,800

NUMBERS.			Actuals.	Budget	Revised	Budget
1939.	1940.		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—SUPERINTENDENCE—concl'd.						
A. 2—IMPERIAL DAIRY RESEARCH INSTITUTE:						
A. 2 (1)—PAY OF OFFICERS:						
1	1	Director (1,800—2,050) .	..	21,600	13,700	22,000
A. 2 (2)—PAY OF ESTABLISHMENTS:						
1	1	Steno-typist (100—5—175) .		1,200		1,200
2	2	Peons (14)		300		400
—	—	Leave salary . . . . .		..		200
3	3	TOTAL . . . . .	..	1,500	900	1,800
A. 2 (3)—OTHER CHARGES:						
		Travelling allowance		4,000		6,000
		Miscellaneous		1,900		2,000
		TOTAL . . . . .	..	5,900	5,900	8,000
B.—SUBORDINATE AND EXPERT STAFF						
B. 1—EXPERT STAFF—HEAD-QUARTERS:						
STATISTICIAN.						
B. 1 (1)—PAY OF OFFICERS:						
1	1	Statistician (200—650)	3,174	3,400	3,400	3,500
B. 1 (2)—PAY OF ESTABLISHMENTS:						
6	6	Assistants, clerks and servants (at rates varying from Rs. 14 to Rs. 250)		5,800		5,900
—	—	Probable savings		—1,100		—1,000
6	6	TOTAL	1,728	4,700	4,700	4,900
		TOTAL FOR STATISTICIAN	4,902	8,100	8,100	8,400
IMPERIAL AGRICULTURAL CHEMIST.						
B. 1 (1)—PAY OF OFFICERS:						
1	1	Assistant Agricultural Chemist (200—650)		9,600		7,800
1	1	Assistant Agricultural Bacteriologist (200—650)		9,600		3,300
1	1	Second Assistant Bacteriologist (200—650)		5,100		5,300
—	—	Leave salary		200		200
3	3	TOTAL	25,356	24,500	24,300	16,600
B. 1 (2)—PAY OF ESTABLISHMENTS:						
31	31	Assistants, clerks and servants (at rates varying from Rs. 14 to Rs. 300)		43,400		42,200
—	—	Leave salary		200		200
—	—	Probable savings		—500		..
31	31	TOTAL	40,459	43,100	42,800	42,400

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—SUBORDINATE AND EXPERT STAFF—contd.					
B. 1—EXPERT STAFF—HEAD-QUARTERS—contd.					
IMPERIAL AGRICULTURAL CHEMIST—concl.					
B. 1 (3)—OTHER CHARGES :					
		Travelling and other allowances	500		1,000
		Upkeep, maintenance and purchase of chemicals and apparatus and laboratory fittings, etc.	4,700		7,000
		Miscellaneous contingencies	3,000		3,800
		TOTAL	9,841	8,200	11,800
TOTAL FOR IMPERIAL AGRICULTURAL CHEMIST.		75,656	75,800	75,600	70,800
IMPERIAL MYCOLOGIST.					
B. 1(1)—PAY OF OFFICERS :					
1	1	Imperial Mycologist (275—1,000) + special pay (150).	8,200		8,500
2	2	Assistant Mycologists (300—800)	12,600		13,200
—	—	Leave salary	200		200
3	3	TOTAL	19,155	21,000	21,900
B. 1(2)—PAY OF ESTABLISHMENTS :					
17	17	Assistants, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 300).	18,800		17,000
—	—	Leave salary	100		100
—	—	Probable savings	—500		..
17	17	TOTAL	16,262	18,400	17,100
B. 1(3)—OTHER CHARGES :					
		Travelling and other allowances	1,500		2,500
		Purchase of laboratory apparatus and appliances	2,400		2,700
		Miscellaneous contingencies	1,400		1,500
		TOTAL	5,972	5,300	6,700
TOTAL FOR IMPERIAL MYCOLOGIST		41,389	44,700	41,000	45,700

NUMBERS,			Actuals,	Budget	Revised,	Budget
1939-40.	1940-41.		1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—SUBORDINATE AND EXPERT STAFF—contd.						
B. 1—EXPERT STAFF—HEAD-QUARTERS—contd.						
IMPERIAL ENTOMOLOGIST.						
B. 1(1).—PAY OF OFFICERS :						
1	1	Second Entomologist (350—1,250) + special pay (150)		16,600		16,800
1	1	Imperial Entomologist (275—1,000) + special pay (150)		12,300		12,800
2	2	Assistant Entomologists (200—800)		6,700		7,100
—	—	Leave salary		200		200
			<i>Non-voted</i>	16,025	17,000	16,800
			<i>Voted</i>	18,373	18,700	20,100
4	4	TOTAL	34,398	35,800	35,700	36,900
B. 1(2).—PAY OF ESTABLISHMENTS :						
27	27	Assistants, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 300)		24,800		26,500
—	—	Temporary establishment		200		200
—	—	Leave salary		300		300
—	—	Probable savings		—500		—1,000
27	27	TOTAL	23,625	24,800	24,000	26,000
B. 1(3).—OTHER CHARGES :						
				1,500		2,500
				2,200		2,500
				3,700		3,800
			TOTAL	8,902	7,400	8,800
TOTAL FOR IMPERIAL ENTOMOLOGIST.			66,925	68,000	67,100	71,700

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1940.		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—SUBORDINATE AND EXPERT STAFF—contd.						
B. 1—EXPERT STAFF—HEAD-QUARTERS—contd.						
IMPERIAL ECONOMIC BOTANIST.						
B. 1(1).—PAY OF OFFICERS :						
1	1	Imperial Economic Botanist (275—1,000) + special pay (150)		6,700		7,000
1	1	Second Economic Botanist (275—1,000)		3,500		3,800
1	1	Assistant Economic Botanist (200—650).		5,500		3,500
1	1	Special Research Assistant (200—650)		3,100		3,300
—	—	Leave salary		200		200
4	4	TOTAL	16,269	19,000	18,800	17,800
B. 1(3).—PAY OF ESTABLISHMENTS :						
22	22	Assistants, clerks, and servants (at rates varying from Rs. 14 to Rs. 300)		13,400		14,000
—	—	Temporary establishment		1,900		1,900
—	—	Leave salary		200		200
—	—	Probable savings		—500		..
22	22	TOTAL	13,967	15,000	14,600	16,100
B. 1(3).—OTHER CHARGES :						
		Travelling and other allowances		1,200		2,500
		Laboratory apparatus, etc.		1,400		2,200
		Charges for fruit experiment and plant breeding, etc.		9,000		10,000
		Estate, sanitary and electric current charges of Botanical sub-station.		800		800
		Miscellaneous contingencies		2,300		3,200
		Petty construction and repairs		500		2,000
		Probable savings . . . . .		..		—1,000
		TOTAL	16,516	15,200	15,200	19,700
TOTAL FOR IMPERIAL ECONOMIC BOTANIST			46,752	49,200	48,600	53,600

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1938.	1940.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—SUBORDINATE AND EXPERT STAFF—contd.						
B. 1—EXPERT STAFF—HEAD-QUARTERS—concl'd.						
IMPERIAL AGRICULTURIST.						
B. 1(1).—PAY OF OFFICERS:						
1	1	Imperial Agriculturist (275—1,000) + special pay 150		19,800		19,800
2	2	Assistant Agriculturist and Cattle Superintendent (300—800)		7,500		10,800
—	—	Leave salary		200		200
		<i>Non-voted</i>	19,200	19,800	10,500	..
		<i>Voted</i>	7,812	7,700	8,000	30,800
3	3	TOTAL	27,612	27,500	18,500	30,800
B. 1(2).—PAY OF ESTABLISHMENTS:						
49	51	Cattle superintendent, overseer, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 300)		39,500		39,100
—	—	Temporary establishment		7,800		5,700
—	—	Leave salary		500		500
—	—	Probable savings		—2,000		—1,000
49	51	TOTAL	43,921	45,800	44,000	44,300
B. 1(3).—OTHER CHARGES:						
		Travelling and other allowances.		2,400		3,500
		Purchase of cattle for breeding and up-keep of breeding herd		15,000		15,000
		Workshop charges, machinery, implements, tools, etc.		5,500		8,700
		Medicines and apparatus		700		700
		Steam tackles and motor tractors		8,000		15,000
		Arable cultivation		19,500		25,000
		Miscellaneous contingencies		2,100		2,300
		Petty construction and repairs		2,000		2,000
		<i>Non-voted</i>	3,437	2,400	2,400	..
		<i>Voted</i>	59,165	53,300	60,400	72,200
		TOTAL	62,602	55,700	62,800	72,200
TOTAL FOR IMPERIAL AGRICULTURIST.			1,34,135	1,29,000	1,25,300	1,47,300

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—SUBORDINATE AND EXPERT STAFF—contd.						
B. 2.—SUGARCANE STATION COIMBATORE:						
B. 2(1).—PAY OF OFFICERS:						
1	1	<i>Sugarcane Expert (350— —1,250) + special pay (150)</i>		16,200		16,800
2	2	Cane-breeding Officer and Assistant Sugarcane Expert (250—1,250)		14,300		15,200
—	—	Leave salary		200		200
		<i>Non-voted</i>	15,529	16,200	13,600	16,800
		<i>Voted</i>	15,348	14,500	15,000	15,400
3	3	TOTAL	30,877	30,700	28,600	32,200
B. 2(2).—PAY OF ESTABLISHMENTS:						
13	13	Assistants, sub-assistants, farm manager and assis- tant farm manager (at rates varying from Rs. 40 to Rs. 200).		15,800		16,700
7	7	Artist, plant collectors, electrician and labo- ratory attendant (at rates varying from Rs. 20 to Rs. 95)		3,600		3,600
6	6	Clerks (at rates varying from Rs. 30 to Rs. 80)		3,100		3,300
7	7	Servants (at rates varying from Rs. 12 to Rs. 30)		1,300		1,400
—	—	Non-pensionable establish- ment		4,600		4,700
—	—	Temporary establishment		600		600
—	—	Leave salary		400		400
—	—	Probable savings		—500		—700
33	33	TOTAL	27,324	28,900	27,400	30,000
B. 2(3).—OTHER CHARGES:						
		Travelling allowance		{ 1,200 1,600		{ 1,400 2,500
		Sugarcane station working expenses, etc.		17,600		18,800
		Miscellaneous contingencies		3,900		4,100
		Petty construction and re- pairs		2,500		3,300
		<i>Non-voted</i>	1,783	1,200	1,500	1,400
		<i>Voted</i>	24,227	25,600	25,600	28,700
		TOTAL	26,010	26,800	27,100	30,100

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—SUBORDINATE AND EXPERT STAFF—concl'd.						
B. 3.—DAIRY EXPERT :						
B. 3(1).—PAY OF OFFICERS :						
1	1	Imperial Dairy Expert (350—1,250) + special pay (150)		15,700		16,400
—	—	Leave salary		200		200
<u>1</u>	<u>1</u>	TOTAL	<u>15,133</u>	<u>15,900</u>	<u>15,800</u>	<u>16,600</u>
B. 3(2).—PAY OF ESTABLISHMENTS :						
6	6	Superintendent, accountant and clerks (at rates varying from Rs. 37 to Rs. 300)		10,000		10,000
—	—	One steno-typist (50)		600		700
—	—	Temporary establishment		1,000		1,000
—	—	Leave salary		200		500
<u>6</u>	<u>6</u>	TOTAL	<u>11,725</u>	<u>11,800</u>	<u>12,000</u>	<u>12,200</u>
B. 3(3).—OTHER CHARGES :						
		Travelling allowance		6,000		6,000
		Miscellaneous contingencies		3,600		3,800
		TOTAL	<u>10,325</u>	<u>9,600</u>	<u>10,800</u>	<u>9,800</u>
B. 4.—LOCUST WARNING ORGANIZATION :						
B. 4(1).—PAY OF OFFICERS :						
		Pay		7,200		5,300
		Leave salary . . . . .		..		200
		TOTAL	<u>..</u>	<u>7,200</u>	<u>4,100</u>	<u>5,500</u>
B. 4(2).—PAY OF ESTABLISHMENTS :						
		Pay		15,800		17,300
		Leave salary		300		300
		TOTAL	<u>..</u>	<u>16,100</u>	<u>10,800</u>	<u>17,600</u>
B. 4(3).—OTHER CHARGES :						
		Travelling allowance		3,700		5,000
		Other allowances		1,300		2,100
		Miscellaneous		1,700		3,000
		TOTAL	<u>..</u>	<u>6,700</u>	<u>5,000</u>	<u>10,100</u>

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
C.—EXPERIMENTAL FARMS :						
AGRICULTURAL SUB-STATION, KARNAL.						
C. 1.—PAY OF OFFICERS :						
1	1	Superintendent (200—650)		4,500		2,400
1	1	Farm Superintendent] (200—650)		3,600		2,500
2	2	TOTAL	9,225	8,100	4,100	4,900
C. 2.—PAY OF ESTABLISHMENTS :						
5	5	Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 180)		5,600		5,700
3	3	Fitter, carpenter and milk tester (30—50)		1,400		1,400
—	—	Twenty-one pensionable and non-pensionable inferior establishment		..		4,200
—	—	Temporary establishment		12,000		..
—	—	Leave salary		200		200
8	8	TOTAL	18,574	19,200	18,500	11,500
C. 3.—OTHER CHARGES :						
		Travelling allowance		200		500
		Capital expenditure—acquisition of additional cattle, land, machinery plant, building etc.		400		700
		Repairs to plant and machinery		2,000		2,000
		Feed of dairy cattle including grazing charges		3,500		6,500
		Chemicals and other manufacturing sundries		200		200
		Production of grain and fodder and cultivation charges		22,500		27,300
		Fuel, light, water and miscellaneous stores		3,400		3,400
		Workshop		2,000		2,000
		Medical stores		500		500
		Freight on stores		200		200
		Service postage and tele-gram charges		400		400
		Miscellaneous contingencies		1,000		1,200
		Petty construction and repairs		3,500		3,500
		TOTAL	40,714	39,800	39,800	48,400

NUMBERS.		Actuals,	Budget	Revised	Budget	
1939.	1940.	1938-39.	Estimate,	Estimate,	Estimate,	
40,	41.	Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
D.—AGRICULTURAL RESEARCH SCHEMES:						
D. 1.—BOTANICAL SUB-STATION, PUSA:						
D. 1 (1).—PAY OF OFFICERS:						
1	—	Superintendent	5,280	5,500	5,500	3,400
D. 1 (2).—PAY OF ESTABLISHMENTS:						
11	—	Assistant, clerks, servants, etc.	5,383	6,000	5,500	3,200
D. 1 (3).—OTHER CHARGES:						
		Travelling allowance		800		400
		Plant-breeding and cultivation		9,900		5,000
		Apparatus and machinery		2,500		1,200
		Miscellaneous		1,000		500
		TOTAL	13,972	14,200	14,200	7,100
D. 12.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:						
			-24,635	-25,700	-25,200	-13,700
TOTAL FOR BOTANICAL SUB-STATION, PUSA						
		
D. 2.—SUGARCANE SUB-STATION AT KARNAL:						
D. 2 (1).—PAY OF ESTABLISHMENTS:						
6	6	Assistants, clerks, etc.	5,083	5,400	5,400	4,600
D. 2 (2).—OTHER CHARGES:						
		Travelling allowance		500		300
		Cultivation, etc.		5,900		5,800
		Laboratory and scientific works		1,400		1,200
		TOTAL	8,466	7,800	7,800	7,300
D. 12.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:						
			-13,549	-13,200	-13,200	-11,900
TOTAL FOR SUGARCANE SUB-STATION AT KARNAL						
		

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940- 40. 41.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
D.—AGRICULTURAL RESEARCH					
SCHEMES—contd.					
D. 3.—RESEARCH ON DISEASES OF SUGARCANE:					
D. 3 (1).—PAY OF OFFICERS:					
2	2	Plant Pathologist and Assistant Mycologist (200-650)	9,729	2,500	10,300
D. 3 (2).—PAY OF ESTABLISHMENTS:					
10	12	Assistants, clerks, servants etc. at rates varying from Rs. 12 to Rs. 250.	5,535	1,500	6,300
D. 3 (3).—OTHER CHARGES					
		Provident fund contributions		100	400
		Travelling allowance		300	1,800
		Miscellaneous contingencies		500	2,500
		TOTAL	4,478	900	4,700
D. 12.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:					
			-19,742	-4,900	-23,800
TOTAL FOR RESEARCH ON DISEASES OF SUGARCANE					
		
D. 4.—SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE:					
D. 4 (1).—PAY OF OFFICERS:					
1	1	Geneticist (200-650)	5,824	6,100	3,600
D. 4 (2).—OTHER CHARGES:					
		Provident fund contributions		400	300
		Equipment		1,200	1,200
		TOTAL	1,456	1,600	1,500
D. 12.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:					
			-7,280	-7,700	-5,100
TOTAL FOR SCHEME FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE					
		

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
D.—AGRICULTURAL RESEARCH SCHEMES—contd.						
D. 5.—SCHEME FOR RE- SEARCH ON POTATO- BREEDING IN NOR- THERN INDIA :						
D. 5 (1).—PAY OF ESTAB- LISHMENTS :						
7	—	Assistants, clerks, etc.	4,389	4,700	4,700	400
D. 5 (2).—OTHER CHARGES:						
		Travelling allowance		500		..
		Chemicals, manure and seed		500		..
		Miscellaneous		2,500		..
		TOTAL	15,264	3,500	5,400	..
D. 12.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH :						
			-19,653	-8,200	-10,100	-400
TOTAL FOR SCHEME FOR RESEARCH ON POTATO-BREEDING IN NORTHERN INDIA						
		
D. 6.—WHEAT BREEDING SCHEME :						
D. 6 (1).—PAY OF ESTAB- LISHMENTS :						
4	4	Assistants, clerks, servants, jamadar and field recorder at rates varying from Rs. 15 to Rs 170	2,254	3,700	3,700	3,800
D. 6 (2).—TRAVELLING ALLOWANCE :						
			481	500	500	500
D. 6 (3).—MISCELLANEOUS :						
		Labour and cultivation		1,000		1,000
		Equipment		500		500
		Miscellaneous		500		500
		TOTAL	1,971	2,000	3,400	2,000
D. 6 (4).—NON-RECURRING EXPENDITURE—(AL- TERATION TO BUILD- INGS) :						
			2,134	..	..	..
D. 12.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH :						
			-6,840	-6,200	-7,600	-6,300
TOTAL FOR WHEAT-BREEDING SCHEME						
		

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
1939- 1940- 40. 41.		Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
D.—AGRICULTURAL RESEARCH						
SCHEMES— <i>contd.</i>						
D. 7—TOBACCO-BREEDING STATION, GUNTUR:						
D. 7 (1)—PAY OF ESTABLISHMENTS:						
6	5	Superintendent, assistant entomologist, etc.	6,312	6,400	6,400	6,000
D. 7 (2)—OTHER CHARGES:						
		Travelling allowance		3,000		3,000
		Miscellaneous		8,000		7,200
		TOTAL	16,708	11,000	13,500	10,200
D. 12.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:						
			-23,018	-17,400	-19,900	-16,200
TOTAL FOR TOBACCO-BREEDING STATION, GUNTUR						
		
D. 8.—RESEARCH ON INSECT PESTS OF SUGARCANE:						
D. 8 (1)—PAY OF OFFICERS:						
1	1	Biological Control Research Officer (275—1,000)	4,522	5,600	5,600	6,000
D. 8 (2)—PAY OF ESTABLISHMENTS:						
15	20	Assistants, clerks, servants, etc.	9,812	11,300	14,600	16,300
D. 8 (3)—OTHER CHARGES:						
		Travelling allowance		{ 2,500		3,000
		Miscellaneous contingencies		{ 2,000		2,000
		Non-recurring cost of fittings, apparatus, etc.		{ 7,000		10,000
				..		5,000
		<i>Non-voted</i>	2,003	2,500	3,000	3,000
		<i>Voted</i>	11,083	9,000	27,300	17,000
		TOTAL	13,086	11,500	30,300	20,000
D. 12.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:						
		{ <i>Non-voted</i>	-2,003	-2,500	-3,000	-3,000
		{ <i>Voted</i>	-25,417	-25,900	-47,500	-39,300
		TOTAL	-27,420	-28,400	-50,500	-42,300
TOTAL FOR RESEARCH ON INSECT PESTS OF SUGARCANE						
		

NUMBERS, 1939-1940. 40. 41.		Actuals,	Budget	Revised	Budget
		1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
D.—AGRICULTURAL RESEARCH					
SCHEMES—concl'd.					
D. 9.—SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGARCANE:					
1	D. 9 (1).—PAY OF OFFICERS: Class II Assistant	2,361	2,600	2,600	500
4	D. 9 (2).—PAY OF ESTABLISHMENTS: Assistants, clerks, etc.	2,075	2,500	2,500	500
	D. 9 (3).—OTHER CHARGES:				
	Travelling allowances		1,000		100
	Purchase of apparatus		1,000		200
	Other contingencies		500		100
	TOTAL	1,626	2,500	2,500	400
	D. 12.— DEDUCT —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:	—6,062	—7,600	—7,600	—1,400
TOTAL FOR SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGARCANE		..	..	..	..
D. 10.—SCHEME FOR PEDIGREE HERD BOOKS:					
	D. 10 (1).—OTHER CHARGES:	285	..	..	..
	D. 12.— DEDUCT —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:	—285	..	..	..
TOTAL FOR SCHEME FOR PEDIGREE HERD BOOKS		..	..	..	..
D. 11.—ANALYSIS OF CINCHONA SOILS:					
	D. 11 (1).—PAY OF ESTABLISHMENTS:	194	..	300	..
	D. 11 (2).—OTHER CHARGES:	92	..	100	..
	D. 12.— DEDUCT —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:	—286	..	—400	..
TOTAL FOR ANALYSIS OF CINCHONA SOILS		..	..	..	..

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940- 41		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
E.—AGRICULTURAL EDUCATION—						
DAIRY FARMS :						
IMPERIAL DAIRY INSTITUTE, BANGALORE.						
E. 1.—PAY OF OFFICERS :						
1	1	Superintendent (340—1,050) + special pay (90)		10,700		11,000
1	1	Assistant Bacteriologist (200—300)		3,600		3,600
—	—	Leave salary . . . . .		..		800
<u>2</u>	<u>2</u>	TOTAL	<u>10,473</u>	<u>14,300</u>	<u>14,300</u>	<u>15,400</u>
E. 2.—PAY OF ESTABLISH- MENTS :						
9	9	Superintendent, su- pervisors, accountant, etc. (at rates varying from Rs. 50 to Rs. 180) .		14,300		14,900
—	—	Non-pensionable establish- ment		800		700
—	—	Temporary establishment .		18,000		19,400
—	—	Leave salary		500		600
<u>9</u>	<u>9</u>	TOTAL	<u>32,181</u>	<u>33,600</u>	<u>33,700</u>	<u>35,600</u>
E. 3.—OTHER CHARGES :						
		Travelling allowance		2,800		2,800
		House-rent and other al- lowances		600		600
		Capital expenditure—ac- quisition of additional cattle, land, machinery, plant, buildings, etc.		1,000		2,000
		Rent, repairs of buildings, etc.		3,000		4,000
		Purchase of dairy cattle including replacement of casualties		3,000		3,000
		Purchase of draught cattle .		200		300
		Purchase of chemicals, ap- paratus and laboratory fittings		2,000		2,000
		Repairs of plant and ma- chinery		1,700		2,000
		Repairs to plant and machi- nery . . . . .		..		3,500
		Purchase of a new lorry . .		3,500		..
		Feed of dairy cattle includ- ing grazing charges		37,000		40,000
		Purchase of dairy produce .		9,500		10,000
		Ice, salt and other manu- facturing sundries		900		900
		Production of grain and fodder and cultivation charges		1,500		1,700

NUMBERS.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939-1940- 40. 41.				
INDIA—contd.				
E.—AGRICULTURAL EDUCATION—				
DAIRY FARMS—contd.				
IMPERIAL DAIRY INSTITUTE, BANGALORE—concl'd.				
E. 3.—OTHER CHARGES—concl'd.				
Fuel, light, water and mis- cellaneous stores		15,000		15,000
Freight on stores		1,600		1,800
Service postage and tele- gram charges		200		300
Miscellaneous contingencies		1,500		2,000
TOTAL	87,859	85,000	93,000	91,900
TOTAL FOR IMPERIAL DAIRY INSTITUTE, BANGALORE	1,30,513	1,32,900	1,41,000	1,42,900
WELLINGTON MILK DEPOT, WELLINGTON :				
E. 2.—PAY OF ESTABLISH- MENTS.				
5 — Supervisors, accountants, etc. (for one month)		7,500		1,200
— — Temporary establishment		6,500		..
— — Leave salary . . . . .		..		2,500
5 — TOTAL	13,087	14,000	13,800	3,700
E. 3.—OTHER CHARGES :				
Travelling and other allow- ances		900		100
Repairs to plant and ma- chinery, etc.		800		..
Feed of dairy cattle includ- ing grazing charges		7,500		..
Purchase of dairy pro- duce		13,000		..
Chemicals and other manu- facturing sundries		100		..
Production of grain and fodder and cultivation charges		1,500		..
Fuel, light, water and mis- cellaneous stores		2,000		..
Medical stores		100		..
Freight on stores		800		..
Service postage and tele- gram charges		100		..
Miscellaneous contingencies		700		5,000
TOTAL	24,341	27,500	25,400	5,100
TOTAL FOR WELLINGTON MILK DEPOT, WELLINGTON	37,428	41,500	39,200	8,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
E.—AGRICULTURAL EDUCATION—					
DAIRY FARMS—concd.					
IMPERIAL RESEARCH CREAMERY,					
ANAND.					
E. 2.—PAY OF ESTABLISHMENTS:					
1	1	Store-keeper (40—100)	512	500	500
E. 3.—OTHER CHARGES:					
		Repairs to plant, machinery and buildings		800	800
		Miscellaneous contingencies		300	500
		TOTAL	587	1,100	1,300
TOTAL FOR IMPERIAL RESEARCH CREAMERY, ANAND		1,079	1,600	1,600	1,800
F.—PAYMENTS FROM SUGAR EXCISE DUTY:					
F. 1.—TO PROVINCES		14,65,000	7,42,000	19,94,000	..
F. 2.—TO OTHERS:					
		Imperial Institute of Sugar Technology		4,30,000	..
		Imperial Council of Agricultural Research		2,28,000	..
		TOTAL	35,000	6,58,000	5,46,000
F. 3.—DEDUCT—AMOUNT TRANSFERRED FROM THE SUGAR EXCISE FUND:		..	..	-11,40,000	..
G.—BLOCK GRANT FOR TRANSFER TO THE SUGAR EXCISE FUND:					
G. 1.—SHARE OF THE EXCISE DUTY ON SUGAR:		..	..	..	10,60,000
G. 2.—OTHER GRANTS:		..	..	..	55,700
H.—GRANTS-IN-AID:					
		Grant to the Central Sugar Committee	3,50,000	..	..

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1940.		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.			1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
I.—OTHER CHARGES:						
I. 2.—INDIAN CENTRAL COTTON COMMITTEE:						
I. 2 (1).—PAY OF OFFICERS:						
1	1	Secretary, Cotton Committee (350—1,250)+special pay (400)		17,200		17,800
1	1	Assistant Secretary (500 —800)		9,600		9,600
—	—	Leave salary		500		1,000
2	2	TOTAL	26,418	27,300	27,600	28,400
I. 2 (2).—PAY OF ESTABLISHMENTS:						
3	3	Superintendent and clerks (at rates varying from Rs. 100 to Rs. 500)		9,000		9,400
—	—	Leave salary		500		800
3	3	TOTAL	8,477	9,500	9,000	10,200
I. 2. (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		2,800		3,300
		House-rent and other allow- ances		2,700		2,700
		TOTAL	4,847	5,500	5,000	6,000
I. 2 (4).—DEDUCT—RECOVERIES FROM THE COMMITTEE:						
			—38,302	—41,300	—41,400	—42,800

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1940-		1938-39.	Estimate,	Estimate,	Estimate,
40	41		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.						
1.—OTHER CHARGES—concl'd.						
I. 3.—FUMIGATION OF AMERICAN COTTON:						
I. 3 (1).—PAY OF ESTABLISHMENTS:						
2	2	Chemists (100-200)+special pay 1 (15)		4,500		4,500
1	1	Clerk (50—140)		600		600
1	1	Servant (20)		200		200
—	—	Temporary establishment		300		300
—	—	Leave salary		100		100
—	—	Probable savings		—500		—500
4	4	TOTAL	4,750	5,200	5,300	5,200
I. 3. (2).—OTHER EXPENSES:						
		Daily allowance for two chemists in lieu of travelling allowance'		300		300
		Travelling allowance		100		100
		House-rent and other allowances		100		100
		Repairs and purchase of nine balloon fabric hatch covers		3,000		1,000
		Purchase of accessories to Liston fumigation apparatus		1,000		300
		Cost of chemicals		3,500		3,500
		Port Trust share		5,000		5,000
		Transportation charges		65,000		65,000
		Payments to Bombay Port Trust		5,000		5,000
		Purchase and maintenance of Government barges		1,000		2,000
		Miscellaneous		200		200
		TOTAL	1,54,698	84,200	84,200	82,500
J.—WORKS:						
			7,103	..	..	..
TOTAL FOR INDIA			29,66,042	25,00,000	24,70,000	22,47,000
Non-voted			58,374	58,000	46,000	35,000
Voted			29,07,668	24,42,000	24,24,000	22,12,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	Rs.	Rs.	Rs.

BOMBAY.

I.—OTHER CHARGES :

I. 1.—COTTON CESS STAFF :

I. 1 (1)—PAY OF ESTABLISHMENTS :

1	—	Clerk		1,700		..
2	—	Servants		200		..
3	—	TOTAL	1,471	1,900	1,900	..

I. 1 (2)—CONTINGENCIES :

		Office expenses and miscellaneous		100		..
		Service postage and telegrams		100		..
		Lump cut.		—100		..
		TOTAL	72	100	100	..

TOTAL FOR BOMBAY	1,543	2,000	2,000	.. (a)
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BENGAL.

H.—GRANTS-IN-AID :

Grant to the Indian Central Jute Committee	4,25,000	4,25,000	4,25,000	4,25,000
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RECEIPTS.

Agricultural receipts	3,13,080	2,84,000	2,90,000	2,91,000
Gross cost	34,28,422	29,62,000	29,38,000	26,94,000
Receipts	3,13,080	2,84,000	2,90,000	2,91,000
Net cost	31,15,342	26,78,000	26,48,000	24,03,000

(a) Provision for 1940-41 has been included in Demand No. 1.—Customs.

DEMAND No. 42.

IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.

Voted : Seven Lakhs and Twenty-one Thousand Rupees.

Non-voted : One Lakh and Twenty-nine Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION:				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 1,61,139	1,50,300	1,36,300	1,14,200
A. 2.—PAY OF ESTABLISHMENTS	<i>Voted</i> 42,050	38,400	49,600	64,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 1,02,761 <i>Voted</i> 13,442	1,08,700	1,03,000	1,11,900
A. 4.—CONTINGENCIES	14,489	13,300	15,400	15,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	24,223	22,600	25,000	24,800
A. 6.—CHARGES IN CONNECTION WITH ALL INDIA CATTLE SHOW	1,993	1,800	1,200	600
TOTAL FOR ADMINISTRATION	2,55,000	..	..	..
B.—GRANT FOR RESEARCH WORK	6,15,097	3,46,000	3,39,000	3,40,000
C.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	5,00,000	5,00,000	5,00,000	5,00,000
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	—2,55,000	..	..	..
	<i>Non-voted</i> 19,418	13,000	19,000	5,000
	<i>Voted</i> 25,539	18,000	9,000	5,000
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	44,957	31,000	28,000	10,000
E.—LOSS OR GAIN BY EXCHANGE	<i>Non-voted</i> 123	..	..	..
	<i>Voted</i> 157	..	..	..
TOTAL	9,05,334	8,77,000	8,67,000	8,50,000
	<i>Non-voted</i> 1,96,115	1,76,000	1,65,000	1,29,000
	<i>Voted</i> 7,09,219	7,01,000	7,02,000	7,21,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing:—

A.—ADMINISTRATION:

A. 1.—PAY OF OFFICERS:

1	1	Vice-Chairman (3,250)		48,000	39,000
1	1	Agricultural Commissioner (1958-5)		32,600	23,500
1	1	Animal Husbandry Commissioner (2,500—2,750)		32,100	33,000
1	1	Secretary (1,000—2,250) + special pay (300)		23,200	24,400
1	1	Assistant Agricultural Expert (1,200)		14,400	14,400
1	1	Assistant Animal Husbandry Expert 575) + special pay (200)		7,800	9,300
3	3	Superintendents (600—800)		27,600	27,700
—	—	Leave salary		3,000	3,400
9	9				3,800
		Non-voted	1,61,139	1,50,300	1,36,300
		Voted	42,050	38,400	49,600
		TOTAL	2,03,189	1,88,700	1,85,900
					1,78,500

A. 2.—PAY OF ESTABLISHMENTS:

49	49	Assistants, clerks stenographers, etc. (at rates varying from Rs. 60 to Rs. 500) + special pay		1,02,700	1,05,700
40	40	Servants (at rates varying from Rs. 14 to Rs. 40)		8,500	8,700
—	—	Leave salary		500	500
—	—	Probable savings		—3,000	—3,000
89	89	TOTAL	1,02,761	1,08,700	1,03,000
					1,11,900

A. 3.—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowance		9,500	8,000
				6,700	9,000
		House-rent and other allowances		200	..
		Hill-journey allowance		1,400	1,200
				6,400	6,000
		Non-voted	13,442	10,900	8,500
		Voted	14,489	13,300	15,400
		TOTAL	27,931	24,200	23,900
					24,200

DEMAND No. 43.

SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING
IN INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 in
connection with the SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL
MARKETING IN INDIA.

Voted: Five Lakhs and Twenty-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION :				
A. 1.—PAY OF OFFICERS	1,59,281	1,64,300	1,55,500	1,56,500
A. 2.—PAY OF ESTABLISHMENTS	41,566	43,200	42,500	94,700
A. 3.—ALLOWANCES, HONORA- RIA, ETC.	28,182	30,500	27,300	25,800
A. 4.—CONTINGENCIES	11,587	15,000	12,700	14,000
TOTAL FOR ADMINISTRATION	2,40,616	2,53,000	2,38,000	2,91,000
B.—HEADQUARTERS WORK ON GRADE STANDARDS				
	29,799	20,000	27,000	47,000
C.—STUDY AND SUPERVISION OF EXPERIMENTAL GRAD- ING STATIONS :				
C. 1.—PAY OF OFFICERS	400	..	..	..
C. 2.—PAY OF ESTABLISHMENTS	1,711	..	..	..
C. 3.—ALLOWANCES, HONORA- RIA, ETC.	134	..	..	..
C. 4.—CONTINGENCIES	829	..	..	..
C. 5.— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH	-3,074	..	..	..
TOTAL FOR STUDY AND SUPERVISION OF EXPERIMENTAL GRADING STA- TIONS . . . . .	..	..	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
D.—SUGAR MARKETING SURVEY :				
D. 1.—PAY OF OFFICERS	11,609	10,300	12,000	..
D. 2.—PAY OF ESTABLISHMENTS	2,739	2,800	3,200	..
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	6,299	5,000	3,000	..
D. 4.—OTHER CHARGES	2,490	500	500	..
D. 5.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH	-23,137	-18,600	-18,700	..
TOTAL FOR SUGAR MARKETING SURVEY .	..	..	..	..
E.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FOR MEETING EXPENDITURE ON PROVIN- CIAL PORTION OF MARKET- ING SCHEME				
	2,00,000	1,67,000	1,67,000	1,80,000
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
F. 1.—LEAVE AND DEPUTA- TION SALARIES AND STER- LING OVERSEAS PAY	11,758	9,000	2,000	3,000
G.—LOSS OR GAIN BY EXCHANGE	82	..	..	..
TOTAL	4,82,255	4,49,000	4,34,000	5,21,000

III. DETAILS of the foregoing :—

NUMBERS.
1939- 1940-
40. 41.

A.—ADMINISTRATION :**A. 1.—PAY OF OFFICERS :**

1..	1	Agricultural Marketing Adviser (2,500—2,750)	33,000	33,000
3..	3	Senior Marketing Officers (900—1,200)	39,900	36,900
3..	3	Marketing Officers (600— 900)	26,000	24,600
3..	1	Supervising Officer (Grad- ing Stations) (400—700)	5,400	5,700
12	12	Assistant Marketing Offi- cers (200—500)	52,000	47,900
1..	1	Superintendent (450—550)	6,400	6,600
—	—	Leave salary	1,600	1,800
21	21	TOTAL	1,59,281	1,56,500

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS:						
31	31	Assistants, clerks, draftsman, stenographers, etc. (at rates varying from Rs. 60 to Rs. 400)+ special pay		37,300		38,800
30	30	Servants (at rates varying from Rs. 14 to Rs. 40)		5,300		5,300
—	—	Lump provision for additional staff . . . . .		..		50,000
—	—	Leave salary		600		600
<u>61</u>	<u>61</u>	TOTAL	<u>41,566</u>	<u>43,200</u>	<u>42,500</u>	<u>94,700</u>
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		28,300		25,800
		House-rent and other allowances		1,300		..
		Hill-journey allowance		900		..
		TOTAL	<u>28,182</u>	<u>30,500</u>	<u>27,300</u>	<u>25,800</u>
A. 4.—CONTINGENCIES:						
		Service postage and telegram charges		5,300		4,000
		Hill-journey charges		200		..
		Other contingent charges		9,500		10,000
		TOTAL	<u>11,587</u>	<u>15,000</u>	<u>12,700</u>	<u>14,000</u>
B.—HEADQUARTERS WORK ON GRADE STANDARDS :						
			29,799	20,000	27,000	47,000
C.—STUDY AND SUPERVISION OF EXPERIMENTAL GRADING STATIONS:						
C. 1.—PAY OF OFFICERS :						
			400	..	..	..
C. 2.—PAY OF ESTABLISHMENTS:						
			1,711	..	..	..
C. 3.—ALLOWANCES, HONORARIA, ETC. :						
			134	..	..	..
C. 4.—CONTINGENCIES :						
			829	..	..	..
C. 5.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:						
			-3,074	..	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
D.—SUGAR MARKETING SURVEY:				
D. 1.—PAY OF OFFICERS:	11,609	10,300	12,000	..
D. 2.—PAY OF ESTABLISH- MENTS:	2,739	2,800	3,200	..
D. 3.—ALLOWANCES, HONO- RARIA, ETC.:	6,299	5,000	3,000	..
D. 4.—OTHER CHARGES:	2,490	500	500	..
D. 5.— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH:	-23,137	-18,600	-18,700	..
E.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTU- RAL RESEARCH FOR MEET- ING EXPENDITURE ON PRO- VINCIAL PORTION OF MAR- KETING SCHEME:				
Grant for Provincial por- tion of Marketing Scheme	2,00,000	1,67,000	1,67,000	1,80,000
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
F. 1.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY:	11,758	9,000	2,000	3,000
G.—LOSS OR GAIN BY EXCHANGE:	82	..	..	..

DEMAND NO. 44.

IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses in connection with IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

Voted : One Thousand Rupees.*

II. SUB-HEADS under which this grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION :				
A. 1.—PAY OF OFFICERS	89,835	1,06,800	1,01,700	1,10,200
A. 2.—PAY OF ESTABLISH- MENTS	68,954	76,700	70,000	80,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	7,318	12,400	10,000	12,700
A. 4.—CONTINGENCIES	52,319	62,100	60,300	64,200
TOTAL FOR ADMINISTRATION	2,18,426	2,58,000	2,42,000	2,68,000
B.—CAPITAL EXPENDITURE :				
B. 1.—COST OF ADDITIONAL PLANT FOR THE FACTORY, ETC., AND ALTERATION TO BUILDINGS	5,416	10,000	7,000	10,000
B. 2.—EQUIPMENT FOR LABORATORY	267	10,000	7,000	10,000
TOTAL FOR CAPITAL EXPENDITURE.	5,683	20,000	14,000	20,000
C.—RUNNING OF SUGAR FAC- TORY	50,297	45,000	45,000	45,000
D.—COST OF MAINTAINING THE SUGAR CABLE SERVICE	5,565	6,000	5,000	4,000
E.—BUREAU OF SUGAR STAND- ARDS :				
E. 1.—PAY OF ESTABLISH- MENTS	2,967	3,500	3,500	300
E. 2.—ALLOWANCES, HONO- RARIA, ETC.	225	600	600	100
E. 3.—CONTINGENCIES	1,794	1,800	1,800	..
E. 4.— <i>DEDUCT.</i> —RECOVER- IES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH	—4,986	—5,900	—5,900	—400
TOTAL FOR BUREAU OF SUGAR STAND- ARDS . . . . .	..	..	..	..

*The net amount required being nil, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
F.—SUGAR RESEARCH AND TESTING STATION, BILARI:				
F. 1.—PAY OF OFFICERS	3,562	4,100	4,500	4,500*
F. 2.—PAY OF ESTABLISHMENTS	7,061	7,900	7,500	8,300
F. 3.—ALLOWANCES, HONORARIA, ETC.	52	300	300	300
F. 4.—CONTINGENCIES	9,736	21,600	12,000	12,500
F. 5.— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—20,411	—33,900	—24,300	—25,600*
TOTAL FOR SUGAR RESEARCH AND TESTING STATION, BILARI . . . . .	..	..	..	..
G.—MANUFACTURE OF CATTLE FEED FROM MOLASSES:				
G. 1.—PAY OF ESTABLISHMENTS	1,582	1,900	1,900	2,000*
G. 2.—CONTINGENCIES	3,345	6,300	5,000	4,300*
G. 3.— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—4,927	—8,200	—6,900	—6,300*
TOTAL FOR MANUFACTURE OF CATTLE FEED FROM MOLASSES . . . . .	..	..	..	..
H.—SCHEME FOR RESEARCH IN THE MANUFACTURE OF SUGAR CANDY:				
H. 1.—PAY OF ESTABLISHMENTS . . . . .	..	..	..	1,600*
H. 2.—OTHER CHARGES . . . . .	..	..	..	4,400*
H. 3.— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH. . . . .	..	..	..	—6,000*
TOTAL FOR SCHEME FOR RESEARCH IN THE MANUFACTURE OF SUGAR CANDY . . . . .	..	..	..	..
L.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
L. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	5,742	10,000	10,000	10,000*
L. 2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	858	..	..	..
L. 3.—STORES FOR INDIA . . . . .	..	89,000	..	..
L. 4.—BOOKS AND PUBLICATIONS . . . . .	..	2,000	2,000	2,000*
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	6,600	1,01,000	12,000	12,000*

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Ra.	Ra.	Ra.	Ra.
J.—LOSS OR GAIN BY EXCHANGE		32	..	..	..
K.—DEDUCT—AMOUNT MET FROM SUGAR EXCISE FUND . .		-35,000	-1,30,000	-3,18,000	-3,49,000
TOTAL .		2,51,603	..	..	..

III. DETAILS of the foregoing :—

A.—ADMINISTRATION :

A. 1.—PAY OF OFFICERS :

1	1	Director (2,000—2,400) .	26,900	28,100		
1	1	Professor of Sugar Engineering (1,200—1,400)	14,700	15,300		
1	1	Professor of Sugar Technology (800—1,000)	11,100	10,200		
2	2	Assistant Professors of Sugar Chemistry (325—1,000)	13,100	13,700		
1	1	Assistant Professor of Sugar Engineering (325—1,000)	4,600	4,900		
1	1	Assistant Professor of Sugar Technology (325—1,000)	5,400	5,700		
2	2	Assistant Sugar Technologists (200—1,000) + personal pay	14,100	14,700		
1	1	Bio-chemist (325—1,000)	6,600	6,900		
1	1	Physical Chemist (325—1,000)	4,600	4,900		
1	1	Statistician (200—650)	3,700	3,800		
1	1	Laboratory Assistant	3,000	3,000		
—	—	Leave salary	5,000	5,000		
—	—	Probable savings	-6,000	-6,000		
13	13	TOTAL .	89,835	1,06,800	1,01,700	1,10,200

A. 2.—PAY OF ESTABLISHMENTS :

MINISTERIAL ESTABLISHMENT.

27	27	Clerks, stenographers, etc. (at rates varying from Rs. 45 to Rs. 190) + personal pay	29,100	29,500
—	—	One accounts clerk	600	700
23	23	Servants (at rates varying from Rs. 10 to Rs. 20)	3,700	3,800
—	—	Three clerk, typist and despatcher	2,300	2,400

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1940-		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS						
<i>concl'd.</i>						
		SUBORDINATE ESTABLISHMENT.				
7	7	Sugar cable service—clerks, etc. (at rates varying from Rs. 10 to Rs. 110.).		4,200		4,300
55	55	Laboratory assistants, draftsmen, etc. (at rates varying from Rs. 10 to Rs. 200) + personal pay.		29,900		30,700
—	—	Two technical assistants .		3,200		3,400
—	—	Four chemist, clerk, laboratory attendant and peon		..		3,300
—	—	Four laboratory assistants and attendants . . .		..		4,200
—	—	Temporary establishment.		5,000		..
—	—	Leave salary		2,000		2,000
—	—	Probable savings		-3,300		-3,400
112	112	TOTAL .	68,954	76,700	70,000	80,900
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances		12,400		12,100
		Travelling allowance . . . . .		..		100
		Travelling allowance for Bureau of Sugar Standards . . . . .		..		500
		TOTAL .	7,318	12,400	10,000	12,700
A. 4.—CONTINGENCIES :						
		Chemicals and apparatus		30,000		30,000
		Alteration to factory plant		4,500		4,500
		Repairs and maintenance of equipment, tools and plant		4,500		4,500
		Service postage and telegram charges		3,300		3,000
		Hostel contingencies, fees to examiners, convocation expenses, etc.		1,800		1,800
		Books and publications		1,000		1,000
		Experiments for testing the use of molasses as a road-surfacing material . . . . .		..		700
		Office expenses and miscellaneous		17,000		17,000
		Office expenses and miscellaneous . . . . .		..		1,700
		TOTAL .	52,319	62,100	60,300	64,200

	Actuals, 1939-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
B.—CAPITAL EXPENDITURE :				
B. 1.—COST OF ADDITIONAL PLANT FOR THE FACTORY, ETC., AND ALTERATION TO BUILDINGS:	5,416	10,000	7,000	10,000
B. 2.—EQUIPMENT FOR LAB- ORATORY:	267	10,000	7,000	10,000
C.—RUNNING OF SUGAR FAC- TORY:	50,297	45,000	45,000	45,000
D.—COST OF MAINTAINING SUGAR CABLE SERVICE:	5,565	6,000	5,000	4,000
E.—BUREAU OF SUGAR STAND- ARDS:				
E. 1.—PAY OF ESTABLISH- MENTS:	2,967	3,500	3,500	300
E. 2.—ALLOWANCES, HONO- RARIA, ETC.:	225	600	600	100
E. 3.—CONTINGENCIES:	1,794	1,800	1,800	..
E. 4.— <i>DEDUCT</i> —RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AGRICULTURAL RE- SEARCH:	-4,986	-5,900	-5,900	-400
F.—SUGAR RESEARCH AND TEST- ING STATION, BILARI:				
F. 1.—PAY OF OFFICERS:	3,562	4,100	4,500	4,500
F. 2.—PAY OF ESTABLISH- MENTS:	7,061	7,900	7,500	8,300
F. 3.—ALLOWANCES, HONO- RARIA, ETC.:	52	300	300	300
F. 4.—CONTINGENCIES:	9,736	21,600	12,000	12,500
F. 5.— <i>DEDUCT</i> —RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AGRICULTURAL RES- EARCH:	-20,411	-33,900	-24,300	-25,600
G.—MANUFACTURE OF CATTLE FEED FROM MOLASSES:				
G. 1.—PAY OF ESTABLISH- MENTS:	1,582	1,900	1,900	2,000
G. 2.—CONTINGENCIES:	3,345	6,300	5,000	4,300
G. 3.— <i>DEDUCT</i> —RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AGRICULTURAL RE- SEARCH:	-4,927	-8,200	-6,900	-6,300

	Actuals, 1933-39.	Budget Estimate, 1939-41.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
H.—SCHEME FOR RESEARCH IN THE MANUFACTURE OF SUGAR CANDY :				
H. 1.—PAY OF ESTABLISHMENTS :				
Ten chemist, laboratory assistant, clerk, servants, etc. . . . .	..	..	..	1,600
H. 2.—OTHER CHARGES :				
Travelling allowance . . . . .		..		200
Machinery . . . . .		..		3,000
Laboratory equipment . . . . .		..		200
Furniture and fittings . . . . .		..		100
Miscellaneous . . . . .		..		900
TOTAL . . . . .	..	..	..	4,400
H. 3.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH :	..	..	..	—6,000
I.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
I. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	5,742	10,000	10,000	10,000
I. 2.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES :	858.	..	..	..
I. 3.—STORES FOR INDIA :	..	89,000	..	..
I. 4.—BOOKS AND PUBLICATIONS : . . . . .	..	2,000	2,000	2,000
J.—LOSS OR GAIN BY EXCHANGE :	32	..	..	..
K.—DEDUCT—AMOUNT MET FROM SUGAR EXCISE FUND :				
Deduct—Amount met from Sugar Excise Fund		—4,30,000		—3,32,000
Deduct—Amount met from Sugar Excise Fund . . . . .		..		—700
Deduct—Amount met from Sugar Excise Fund . . . . .		..		—10,800
Deduct—Amount met from Sugar Excise Fund . . . . .		..		—5,500
TOTAL	—35,000	—4,30,000	—3,18,000	—3,49,000
RECEIPTS.				
Agricultural receipts	76,421	50,000	55,000	55,000

DEMAND No. 45.
CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Eight Lakhs and Twenty Thousand Rupees.

Non-voted : Twenty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS :				
A. 1.—DIRECTION { <i>Non-voted</i>	21,233	16,500	18,000	17,100
{ <i>Voted</i>	70,732	93,800	81,400	1,27,800
A. 2.—LABORATORY, VETE- RINARY, FARM, ELEC- TRICAL AND MEDICAL BRANCHES	54,176	71,700	52,100	63,700
TOTAL FOR PAY OF OFFICERS	1,46,141	1,82,000	1,51,500	2,08,400
B.—PAY OF ESTABLISHMENTS :				
B. 1.—DIRECTION	64,379	66,000	65,400	72,100
B. 2.—VETERINARY BRANCH	31,395	34,700	31,600	35,700
B. 3.—OTHER BRANCHES	68,148	87,600	80,000	82,300
TOTAL FOR PAY OF ESTABLISHMENTS	1,63,922	1,88,300	1,77,000	1,90,100
C.—ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i>	2,881	4,500	3,000	3,900
{ <i>Voted</i>	10,579	12,900	11,000	17,000
D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY :				
D. 1.—PURCHASE OF ANI- MALS	21,645	17,300	21,300	24,000
D. 2.—PURCHASE OF GRAIN	41,370	37,500	37,500	46,000
D. 3.—PURCHASE OF GRASS AND HAY	11,993	12,000	12,000	14,000
D. 4.—CATTLE ATTENDANTS AND COOLIES	52,112	48,800	48,800	53,500
D. 5.—OTHER CHARGES	8,632	13,000	12,500	17,400
TOTAL FOR PURCHASE AND UPKEEP OF ANIMALS AND POULTRY	1,35,752	1,28,600	1,32,100	1,54,900
E.—CULTIVATION EXPENSES :				
E. 1.—LABOUR AND CULTI- VATION	27,644	29,000	27,000	31,300
E. 2.—OTHER EXPENSES	5,584	6,500	6,200	21,600
TOTAL FOR CULTIVATION EXPENSES	33,228	35,500	33,200	52,900

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
Q.—VETERINARY RESEARCH				
SCHEMES—concltd.				
Q. 2.—INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE:				
Q. 2 (1).—PAY OF OFFICERS	..	..	..	2,200
Q. 2 (2).—PAY OF ESTABLISHMENTS	..	..	..	400
Q. 2 (3).—OTHER CHARGES	..	..	..	5,500
TOTAL FOR INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE	..	..	..	8,100
Q. 3.—RESEARCH IN WARBLE FLIES AT MUKTESAR:				
Q. 3 (1).—PAY OF ESTABLISHMENTS	2,460	3,800	3,800	4,000
Q. 3 (2).—OTHER CHARGES	2,000	2,400	2,000	2,900
TOTAL FOR RESEARCH IN WARBLE FLIES AT MUKTESAR	4,460	6,200	5,800	6,900
Q. 4.—RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL:				
Q. 4 (1).—PAY OF OFFICERS	..	..	..	300
Q. 4 (2).—OTHER CHARGES	..	..	..	700
TOTAL FOR RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL	..	..	..	1,000
Q. 5.—SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS:				
Q. 5 (1).—PAY OF OFFICERS	..	12,000	10,200	12,400
Q. 5 (2).—PAY OF ESTABLISHMENTS	..	3,200	1,200	2,100
Q. 5 (3).—OTHER CHARGES	..	4,500	4,500	6,400
Q. 5 (4).—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	..	..	..	4,000
TOTAL FOR SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS	..	19,700	15,900	24,900
Q. 6.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	-12,537	-50,500	-45,700	-60,800
Q. 7.—RESEARCH WORK IN EQUINE DISEASES	2,800	200	200	..
TOTAL FOR VETERINARY RESEARCH SCHEMES	2,800	-15,400	-15,400	-11,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
Q.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
R. 1.—STORES FOR INDIA . . .	9,681	11,000	10,000	15,000
R. 2.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY <i>(Non-voted)</i> . . .	11,009	16,000	15,000	5,000
R. 2.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY <i>(Voted)</i> . . .	14,128	50,000	32,000	25,000
R. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES . . .	1,909	2,000	2,000	..
R. 4.—PASSAGES . . .	174	1,000	1,000	..
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA . . .	36,901	80,000	60,000	45,000
S.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA (BIOLOGICAL PRODUCTS SECTION) :				
S. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY . . .	3,629	..	4,000	..
S. 2.—STORES FOR INDIA . . .	1,248	1,000	1,000	5,000
TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA (BIOLOGICAL PRODUCTS SECTION) . . .	4,877	1,000	5,000	5,000
T.—LOSS OR GAIN BY EXCHANGE <i>(Non-voted)</i> . . .	90	..	..	..
T.—LOSS OR GAIN BY EXCHANGE <i>(Voted)</i> . . .	224	..	..	..
TOTAL . . .	7,16,398	7,66,000	7,03,000	8,46,000
<i>Non-voted</i> . . .	35,235	37,000	36,000	26,000
<i>Voted</i> . . .	6,81,163	7,29,000	6,67,000	8,20,000

III. DETAILS of the foregoing :—

NUMBERS.
1939. 1940.
40. 41.

IMPERIAL VETERINARY RESEARCH INSTITUTE. (MUKTESAR BRANCH.)

A.—PAY OF OFFICERS :

A. 1.— DIRECTION :

1	1	Director (1,800—2,050) . . .		
1	1	Serologist (1,250—1,500) + special pay (150) . . .	21,600	21,900
			16,500	17,100
1	1	Protozoologist (275—1,000) + special pay (150) . . .	9,900	10,400
1	1	Pathologist (275—1,000) + special pay (150) . . .	9,200	9,900
1	1	Assistant Serologist (275—1,000) . . .	4,500	4,800
1	1	Bio-chemist (200—650) . . .	4,700	4,500
1	1	Entomologist (275—1,000) . . .	8,200	8,600
1	1	Assistant Entomologist (200—650) . . .	4,500	4,600
1	1	Personal Assistant (200—500) . . .	4,100	4,300

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)—<i>contd.</i>						
A.—PAY OF OFFICERS—<i>concl'd.</i>						
A. 1.—DIRECTION—<i>concl'd.</i>						
2	2	Assistant Veterinary Research Officers (250—750)		9,400		9,900
1	1	Assistant Pathologist (275—1,000)		4,400		3,300
1	1	Helminthologist (250—750)		7,500		6,900
—	—	Leave salary . . . . .		..		3,600
—	—	Probable savings		—6,000		—6,000
		<i>Non-voted</i>	21,233	16,500	18,000	17,100
		<i>Voted</i>	57,076	82,000	69,600	88,700
13	13	TOTAL	78,309	98,500	87,600	1,03,800
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:						
LABORATORY BRANCH.						
1	1	Head Laboratory Assistant (250—750)		4,100		4,100
VETERINARY BRANCH.						
1	1	Veterinary Deputy Superintendent (250—750)		3,000		3,800
FARM BRANCH.						
1	1	Estate Manager (200—500)		2,600		2,800
ELECTRICAL BRANCH.						
1	1	Engineer (250—750)		5,100		9,000
MEDICAL BRANCH.						
1	1	Medical Officer		4,300		4,700
—	—	Leave salary		1,800		1,300
5	5	TOTAL	26,127	20,900	24,200	25,700
B.—PAY OF ESTABLISHMENTS:						
B. 1.—DIRECTION:						
26	26	Head clerk, cashier, clerks, artists, etc., (at rates varying from Rs. 45 to Rs. 200)		33,400		34,100
17	17	Servants (at rates varying from Rs. 14 to Rs. 25)		3,300		3,400
—	—	Temporary and non-pensionable establishments.		8,300		8,100
—	—	Leave salary		2,000		2,000
—	—	Probable savings . . . . .		..		—500
43	43	TOTAL	45,116	47,000	46,000	47,100

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-40.	1940-41.		1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
			Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)—contd.						
B.—PAY OF ESTABLISHMENTS						
—concl.						
B. 2.—VETERINARY BRANCH:						
21	21	Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 350)		23,000		24,000
—	—	Leave salary		1,500		1,500
—	—	Probable savings		—500		—500
21	21	TOTAL	20,828	24,000	22,000	25,000
B. 3.—OTHER BRANCHES:						
LABORATORY BRANCH.						
35	35	Laboratory assistants and subordinates (at rates varying from Rs. 14 to Rs. 100)		13,600		13,700
—	—	Leave salary		300		300
FARM BRANCH.						
14	14	Farm overseer, dairy overseer, packers, godown-keeper, carpenters, etc., (at rates varying from Rs. 15 to Rs. 100)		7,800		7,500
—	—	Leave salary		500		500
ELECTRICAL BRANCH.						
31	30	Assistant engineer, mechanic, engine drivers, fitters and menials (at rates varying from Rs. 14 to Rs. 240)		17,000		17,400
—	—	Leave salary		1,500		1,500
MEDICAL BRANCH.						
7	6	Sanitary inspector, midwife, compounder, etc., etc., (at rates varying from Rs. 18 to Rs. 100)		3,700		3,600
—	—	Leave salary		100		100
—	—	Probable savings		—1,500		—1,000
87	85	TOTAL	41,654	43,000	41,000	43,600
C.—ALLOWANCES, HONORARIA, ETC.:						
<i>Payments on account of medical treatment of Officers of the Superior Civil Services</i>						
<i>Travelling and other allowances</i>						
<i>Research scholarship</i>						
				200		200
				4,300		3,700
				6,500		9,600
				1,800		1,800
<i>Non-voted</i>			2,881	4,500	3,000	3,900
<i>Voted</i>			7,318	8,300	7,400	11,400
TOTAL			10,199	12,800	10,400	15,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)—contd.				
D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY:				
D. 1.—PURCHASE OF ANIMALS:	11,297	9,000	9,000	12,000
D. 2.—PURCHASE OF GRAIN:	27,914	26,500	26,500	30,000
D. 3.—PURCHASE OF GRASS AND HAY:	11,993	12,000	12,000	14,000
D. 4.—CATTLE ATTENDANTS AND COOLIES:	38,891	37,000	37,000	40,000
D. 5.—OTHER CHARGES:	2,884	3,500	3,500	3,000
E.—CULTIVATION EXPENSES:				
E. 1.—LABOUR AND CULTIVATION:	14,977	14,000	14,000	16,300
E. 2.—OTHER EXPENSES:	1,688	2,200	2,200	2,800
F.—MAINTENANCE OF POWER HOUSE:				
Up-keep of electric installation and machinery	18,206	12,500	16,000	24,000
G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES:				
Chemicals and apparatus	14,183	11,500	11,500	15,000
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES:				
	16,479	15,000	15,000	17,000
I.—DAIRY HERD:				
	1,495	1,500	1,500	1,600
J.—PACKING MATERIAL:				
	1,959	2,200	2,200	2,200
K.—OTHER CONTINGENCIES:				
Library allowance and other supplies		11,000		11,800
Miscellaneous contingencies		29,500		33,800
TOTAL	46,436	40,500	40,500	45,600
L.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
Grants to club at Muktesar	3,860	700	700	700
{ Non-voted				
{ Voted				
TOTAL	3,882	700	700	700

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1939-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)—contd.					
M.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
Payment to Bombay and Sind Governments for services rendered by their veterinary staff		18,050	18,100	18,100	18,100
N.—WORKS :		44,743	..	..	..
O.—OTHER WORKS :					
O. 1.—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:		56	..	..	..
O. 2.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:		—56	..	..	..
Q.—VETERINARY RESEARCH SCHEMES :					
Q. 1.—PROTOZOOLOGICAL SECTION AT MUKTESAR :					
Q. 1 (1).—PAY OF OFFICERS :					
1	1 Protozoologist (275—1,000).	7,061	7,400	7,400	7,700
Q. 1 (2).—PAY OF ESTABLISHMENTS :					
2	2 Laboratory subordinate and servant	360	400	400	400
Q. 1 (3).—OTHER CHARGES .		656	1,200	600	600
Q. 2.—INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE :					
Q. 2 (1).—PAY OF OFFICERS :		..	..	..	2,200
Q. 2 (2).—PAY OF ESTABLISHMENTS :		..	..	..	400
Q. 2 (3).—OTHER CHARGES :		..	..	..	5,500
Q. 3.—RESEARCH IN WARBLE FLIES AT MUKTESAR:					
Q. 3 (1).—PAY OF ESTABLISHMENTS :					
4	4 Entomological assistant, laboratory subordinate, veterinary inspector and peon (at rates varying from Rs. 14 to Rs. 200)	2,460	3,800	3,800	4,000
Q. 3 (2).—OTHER CHARGES :—		2,000	2,400	2,000	2,900

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (MURTESAR BRANCH)—concl'd.				
Q.—VETERINARY RESEARCH SCHEMES—concl'd.				
Q. 4.—RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL:				
Q. 4 (1).—PAY OF OFFICERS :	..	..	..	300
Q. 4 (2).—OTHER CHARGES :	..	..	..	700
Q. 5.—SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS:				
Q. 5 (1)—PAY OF OFFICERS :	..	12,000	10,200	12,400
Q. 5 (2)—PAY OF ESTABLISHMENTS :	..	3,200	1,200	2,100
Q. 5 (3).—OTHER CHARGES :				
Travelling allowance		2,000		4,000
House-rent and other allowances		1,500		1,400
Contingencies		1,000		1,000
TOTAL . . . . .	..	4,500	4,500	6,400
Q. 5 (4).—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
Leave and deputation salaries, etc. . . . .	..	..	..	4,000
Q. 6.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:				
Deduct—Recoveries from the Imperial Council of Agricultural Research		—50,500		—40,500
Deduct—Recoveries from the Imperial Council of Agricultural Research		..		—20,300
TOTAL	—12,537	—50,500	—45,700	—60,800
Q. 7.—RESEARCH WORK IN EQUINE DISEASES :	2,800	200	200	..
TOTAL FOR IMPERIAL VETERINARY RESEARCH INSTITUTE (MURTESAR BRANCH)	5,00,110	4,37,000	4,25,500	4,91,600

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Ra.	Ra.	Ra.	Ra.
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH).						
BIOLOGICAL PRODUCTS SECTION.						
A.—PAY OF OFFICERS:						
A.1.—DIRECTION:						
1	1	Officer-in-Charge (275—1,000)+ special pay (150)		8,800		9,100
1	1	Veterinary Deputy Superintendent (250—750)		3,000		3,400
—	—	One Personal Assistant (200—15—500)		..		3,800
2	2	TOTAL	13,656	11,800	11,800	16,300
A.2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:						
LABORATORY BRANCH.						
1	1	Head Laboratory Assistant (250—750)	3,110	3,400	3,400	3,600
B.—PAY OF ESTABLISHMENTS:						
B.1.—DIRECTION:						
17	17	Head clerk, cashier, clerks, servante, etc. (at rates varying from Rs. 15 to Rs. 200)		12,700		12,400
—	—	Temporary establishment		2,300		2,400
—	—	Leave salary		400		400
—	—	Probable savings due to re-organisation.		..		—3,800
17	17	TOTAL	15,481	15,400	15,400	11,400
B.2.—VETERINARY BRANCH:						
13	13	Inspectors, dressers, etc. (at rates varying from Rs. 20 to Rs. 245)		10,300		10,300
—	—	Leave salary		400		400
13	13	TOTAL	10,567	10,700	9,800	10,700
B.3.—OTHER BRANCHES:						
LABORATORY BRANCH.						
9	9	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100)		4,200		4,100
—	—	Leave salary		200		200
FARM BRANCH.						
6	6	Cattle superintendent, dairy overseer, carpenters, packer, etc. (at rates varying from Rs. 25 to Rs. 200)		4,900		5,000
—	—	Leave salary		200		200
MEDICAL BRANCH.						
—	—	Special pay of sub-assistant surgeon		400		400
15	15	TOTAL	9,425	9,900	9,700	9,900

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)—<i>concl'd.</i>				
BIOLOGICAL PRODUCTS SECTION—<i>concl'd.</i>				
C.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances .	789	800	800	800
D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY:				
D. 1.—PURCHASE OF ANIMALS:				
	10,348	8,000	12,000	11,000
D. 4.—CATTLE ATTENDANTS AND COOLIES:				
	12,280	11,000	11,000	12,500
D. 5.—OTHER CHARGES:				
	3,414	4,900	4,900	4,500
G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES:				
Chemicals and apparatus .	2,473	4,200	3,000	3,000
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES:				
	1,739	1,400	1,400	2,000
J.—PACKING MATERIAL:				
	1,201	2,500	2,000	2,500
K.—OTHER CONTINGENCIES:				
Library allowance and other supplies		4,000		4,000
Miscellaneous contingencies		7,400		8,200
TOTAL	12,112	11,400	10,400	12,200
S.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA (BIOLOGICAL PRODUCTS SECTION):				
S. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY:				
	3,629	..	4,000	..
S. 2.—STORES FOR INDIA:				
	1,248	1,000	1,000	5,000
TOTAL FOR BIOLOGICAL PRODUCTS SECTION	1,01,472	96,400	1,00,400	1,05,400

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)—contd.					
ANIMAL NUTRITION SECTION.					
A.—PAY OF OFFICERS :					
A. 1.—DIRECTION :					
—	1	Officer-in-Charge (275—1,000) + special pay (150) . . . . .	..	..	10,800
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES :					
1	—	Officer-in-Charge	6,100	..	..
1	1	Assistant Physiological Chemist (200—650)	3,500	..	3,500
2	2	Officers, Class I (275—1,000)	12,000	..	12,000
2	2	Officers, Class II (200—650)	7,200	..	7,200
—	—	Probable savings	—6,000	..	—3,000
6	5	TOTAL	13,402	7,300	19,700
B.—PAY OF ESTABLISHMENTS :					
B. 1.—DIRECTION :					
—	7	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150) . . . . .	..	..	4,000
—	—	Leave salary . . . . .	..	..	200
—	7	TOTAL . . . . .	..	..	4,200
B. 3.—OTHER BRANCHES :					
32	25	Laboratory assistants and subordinate servants etc. (at rates varying from Rs. 14 to Rs. 300)	25,000	..	21,700
—	—	Leave salary	200	..	500
—	—	Probable savings	—3,000	..	—3,000
32	25	TOTAL	13,716	21,200	19,200
C.—ALLOWANCES, HONORARIA, ETC. :					
—	—	Travelling allowance	1,543	1,500	3,000
D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY :					
D. 5.—OTHER CHARGES :					
—	—	.. . . .	61	1,500	5,000
F.—MAINTENANCE OF POWER HOUSE :					
—	—	Gas and water supply	3,000	..	3,000
—	—	Electricity	2,000	..	5,000
—	—	TOTAL	937	2,700	8,000
G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES :					
—	—	Chemicals and apparatus	1,697	2,000	6,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)—<i>contd.</i>					
ANIMAL NUTRITION SECTION—<i>concl'd.</i>					
K.—OTHER CONTINGENCIES:					
	Miscellaneous contingencies	7,484	3,700	3,700	4,500
P.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC.:					
P 1.—CAPITAL EXPENDITURE:					
	Special apparatus		6,600		6,600
	Special books		2,000		2,000
	Purchase of cattle		1,000		1,000
	Contingencies		5,000		5,000
	TOTAL	722	14,600	25,000	14,600
	P. 3.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:	-722	-14,600	-25,000	-14,600
TOTAL FOR ANIMAL NUTRITION SECTION		38,840	61,700	39,900	80,400
POULTRY RESEARCH SECTION.					
A. —PAY OF OFFICERS:					
A. 1.—DIRECTION:					
	1 Officer-in-Charge (275—1,000)+special pay (150)	..	..	..	13,800
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:					
	1 Officer-in-Charge		13,400		..
1	1 Veterinary Pathologist (275—1,000)		3,300		3,300
1	1 Bio-chemist (200—650)		2,400		2,400
1	1 Industrial Chemist (200—650)		2,400		2,400
	— Probable savings		-3,300		..
4	3 TOTAL	6,181	18,200	13,600	8,100
B.—PAY OF ESTABLISHMENTS:					
B. 1.—DIRECTION:					
	6 Clerks, servants etc. (at rates varying from Rs. 16 to Rs. 150) . . . .		..		3,100
	— Leave salary . . . .		..		200
	TOTAL	..	..	..	3,300

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.				
		Rs	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)—<i>concl.</i>					
POULTRY RESEARCH SECTION—<i>concl.</i>					
B.—PAY OF ESTABLISHMENTS—<i>concl.</i>					
B. 3.—OTHER BRANCHES:					
24	15	Farm manager, laboratory assistants and subordinates etc. (at rates varying from Rs. 14 to Rs. 250)	9,600		8,500
--	--	Leave salary	600		400
--	--	Probable savings . . . . .	..		—1,000
24	15	TOTAL	1,194	10,200	6,500
C.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	606	1,000	1,500
D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY:					
		D. 5.—OTHER CHARGES:	990	2,000	2,000
G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES:					
		Chemicals and apparatus	767	2,000	2,500
H.—RAILWAY FREIGHT AND CAR- RIAGE CHARGES:					
			129	200	200
K.—OTHER CONTINGENCIES:					
		Miscellaneous contingencies	2,392	3,600	3,600
P.—CAPITAL EXPENDITURE—AC- QUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC.:					
P. 1.—CAPITAL EXPENDI- TURE:					
		Apparatus	5,000		..
		Library	2,000		1,000
		Birds	1,000		..
		Unforeseen items	3,000		2,000
		TOTAL	13,034	11,000	13,000
P. 2.—CHARGES IN ENGLAND —HIGH COMMISSIONER FOR INDIA:					
		Stores for India	2,375	10,000	6,000
P. 3.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:					
			—39,332	—21,000	—19,000
TOTAL FOR POULTRY RESEARCH SECTION			—11,664	37,200	28,900
					43,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR BRANCH)—<i>contd.</i>					
ESTATE MANAGER'S SECTION.					
A.—PAY OF OFFICERS:					
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:					
FARM BRANCH.					
1	1		4,600		4,700
—	—		1,800		1,900
1	1	TOTAL .	5,356	3,600	6,600
B.—PAY OF ESTABLISHMENTS:					
B. 1.—DIRECTION:					
2	8	Clerk and servants (at rates varying from Rs. 13 to Rs. 100)	900		2,300
—	2	Motor driver and khalasi . . . . .	..		500
—	—	Temporary and non-pensionable establishments	2,500		3,100
—	—	Leave salary	200		200
2	10	TOTAL .	3,782	4,000	6,100
B. 3.—OTHER BRANCHES:					
FARM BRANCH.					
2	2	Assistant farm superintendent and godown-keeper (at rates varying from Rs. 45 to Rs. 125)	2,100		1,500
—	—	Leave salary	200		200
2	2	TOTAL .	2,159	1,600	1,700
C.—ALLOWANCES, HONORARIA, ETC:					
		Travelling allowance	323	300	300
D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY:					
D. 1.—PURCHASE OF ANIMALS:					
		..	300	300	1,000
D. 2.—PURCHASE OF GRAIN:					
		13,456	11,000	11,000	16,000
D. 4.—CATTLE ATTENDANTS AND COOLIES:					
		941	800	800	1,000
D. 5.—OTHER CHARGES:					
		1,283	600	600	1,900
E.—CULTIVATION EXPENSES:					
E. 1.—LABOUR AND CULTIVATION:					
		12,667	15,000	13,000	15,000
E. 2.—OTHER EXPENSES:					
		3,896	4,300	4,000	18,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (LEATHAGAR BRANCH) —concl'd.				
ESTATE MANAGER'S SECTION—concl'd.				
H.—RAILWAY FREIGHT AND CAR- RIAGE CHARGES :	572	600	600	600
K.—OTHER CONTINGENCIES :				
Miscellaneous contingencies	5,990	8,500	8,500	10,700
TOTAL FOR ESTATE MANAGER'S SECTION	50,425	53,700	48,300	79,700
R.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :				
R. 1.—STORES FOR INDIA :	9,681	11,000	10,000	15,000
R. 2.—LEAVE AND DEPUTA- TION SALARIES AND STERLING. { Non-voted	11,009	16,000	15,000	5,000
OVERSEAS PAY { Voted	14,128	50,000	32,000	25,000
TOTAL	25,137	66,000	47,000	30,000
R. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	1,909	2,000	2,000	..
R. 4.—PASSAGES :	174	1,000	1,000	..
T.—LOSS OR GAIN BY EXCHANGE : { Non-voted.	90	..	..	..
{ Voted	224	..	..	..
TOTAL	314	..	..	..
RECEIPTS.				
Sale of serum and other items	5,61,592	5,74,000	5,20,000	5,45,000
Gross cost	7,16,398	7,66,000	7,03,000	8,46,000
Receipts	5,61,592	5,74,000	5,20,000	5,45,000
Net cost	1,54,806	1,92,000	1,83,000	3,01,000

DEMAND No. 46.

INDUSTRIES.

I. ESTIMATE of the Amount required in the year ending 31' March 1941 to defray the Expenses in connection with INDUSTRIES.

Voted: Eight Lakhs and Twenty-three Thousand Rupees.

Non-voted: One Thousand Rupees.

II.A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—INDIAN SCHOOL OF MINES :				
A. 1.—PAY OF OFFICERS.	85,277	83,000	88,000	94,000
A. 2.—PAY OF ESTABLISH- MENTS	51,451	51,700	54,000	57,300
A. 3.—ALLOWAN- CES, HONO. } <i>Non-voted</i> RARIA, ETC. } <i>Voted</i> .	429	1,000	1,000	1,000
	13,537	11,300	11,000	11,100
A. 4.—CONTINGENCIES .	42,151	33,000	33,000	33,600
TOTAL FOR INDIAN SCHOOL OF MINES .	1,92,845	1,85,000	1,87,000	1,97,000
B.—GRANTS-IN-AID FOR THE DE- VELOPMENT OF HANDLOOM INDUSTRY	4,76,102	5,00,000	5,00,000	5,00,000
C.—GRANTS-IN-AID FOR THE DE- VELOPMENT OF SERICUL- TURAL INDUSTRY IN BRITISH INDIA	1,12,656	1,23,000	1,16,000	1,07,000
D.—STATE SCHOLARSHIPS	916	..	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
E.—CHARGES IN ENGLAND:				
E. 1.—HIGH COMMISSIONER FOR INDIA:				
E. 1 (1).—OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES	25,458	27,000	16,000	10,000
E. 1 (2).—ALLOWANCES, AND FEES TO SCHOLARS	8,227	11,000	11,000	10,000
TOTAL FOR CHARGES IN ENGLAND	33,685	38,000	27,000	20,000
F.—LOSS OR GAIN BY EXCHANGE				
	284	..	..	..
TOTAL	8,16,488	8,46,000	8,30,000	8,24,000
<i>Non-voted</i>	429	1,000	1,000	1,000
<i>Voted</i>	8,16,059	8,45,000	8,29,000	8,23,000
II.-B. CIRCLES of Account in which this Grant will be accounted for:—				
INDIA	5,89,674	6,23,000	6,16,000	6,07,000
BENGAL	1,92,416	1,84,000	1,86,000	1,96,000
CHARGES IN ENGLAND	33,685	38,000	27,000	20,000
LOSS OR GAIN BY EXCHANGE	284	..	..	..
TOTAL	8,16,488	8,46,000	8,30,000	8,24,000
<i>Non-voted</i>	429	1,000	1,000	1,000
<i>Voted</i>	8,16,059	8,45,000	8,29,000	8,23,000
III. DETAILS of the foregoing:—				
INDIA.				
B.—GRANTS-IN-AID FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY:				
	4,76,102	5,00,000	5,00,000	5,00,000
C.—GRANTS-IN-AID FOR THE DEVELOPMENT OF SERICULTURAL INDUSTRY IN BRITISH INDIA:				
	1,12,656	1,23,000	1,16,000	1,07,000
D.—STATE SCHOLARSHIPS:				
State scholarships in Metallurgy	916	..	..	..
TOTAL FOR INDIA	5,89,674	6,23,000	6,16,000	6,07,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.		Rs.	Rs.	Rs.	Rs.
BENGAL.						
A.—INDIAN SCHOOL OF MINES :						
A. 1.—PAY OF OFFICERS :						
1	1	Principal (1,250—1,750) .		16,900		17,500
4	4	Professors 2 (1,000—1,500), 1 (750—1,250), 1 (500—950) .		52,600		57,900
2	2	Lecturers (500—750) .		13,000		13,000
—	—	Leave salary		500		600
<u>7</u>	<u>7</u>	TOTAL .	<u>85,277</u>	<u>88,000</u>	<u>88,000</u>	<u>94,000</u>
A. 2.—PAY OF ESTABLISHMENTS :						
56	56	Foreman, instructors, demonstrators, assistants, clerks, firemen, engineers, servants, etc. (at rates varying from Rs. 13 to Rs. 500)		52,300		55,100
—	—	One typist . . . . .		..		500
—	—	Leave salary		400		1,700
—	—	Probable savings		—1,000		..
<u>56</u>	<u>56</u>	TOTAL .	<u>51,451</u>	<u>51,700</u>	<u>54,000</u>	<u>57,300</u>
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Payment of fees to examiners in connection with the certificate and diploma examinations of the Indian School of Mines		{ 1,000 200		{ 1,000 300
		Travelling allowance		7,000		6,500
		Scholarship		3,900		3,900
		Payments on account of medical treatment of Officers of the Superior Civil Services.		100		300
		House-rent and other allowances		100		100
		<i>Non-voted</i>	429	1,000	1,000	1,000
		<i>Voted</i>	13,537	11,300	11,000	11,100
		TOTAL .	<u>13,966</u>	<u>12,300</u>	<u>12,000</u>	<u>12,100</u>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.				
A.—INDIAN SCHOOL OF MINES—				
<i>concl'd.</i>				
A. 4.—CONTINGENCIES :				
Miscellaneous supplies and services		10,000		10,000
Miscellaneous contingent charges		21,900		19,100
Additional cost of renewals, replacements, etc. of apparatus and equipments		1,100		4,500
TOTAL	42,151	33,000	33,000	33,600
TOTAL FOR BENGAL	1,92,845	1,85,000	1,87,000	1,97,000
<i>Non-voted</i>	<i>429</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
Voted	1,92,416	1,84,000	1,86,000	1,96,000
RECEIPTS.				
Fees, Indian School of Mines	21,789	23,000	25,000	25,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
C.—WORKS :				
C. 1.—MINOR WORKS— BUILDINGS AND OTHER STRUCTURES	28,143	1,00,000	82,000	96,200
C. 2.—MINOR WORKS— ELECTRICAL AND MECHA- NICAL	29,652	62,000	38,500	53,800
C. 3.—STANDING CHARGES	2,69,676	3,76,400	3,14,600	2,87,800
C. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	17,130	39,200	31,300	33,500
C. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,750	4,100	3,700	3,400
C. 6.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-1,11,300	..	..
TOTAL FOR WORKS	3,46,351	4,70,400	4,70,100	4,74,700
D.—SPECIAL SERVICES AND MIS- CELLANEOUS EXPENDITURE :				
D. 1.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES	8,66,882	9,27,000	9,76,000	10,18,000
D. 2.—SCHOLARSHIPS AND OTHER MISCELLA- NEOUS CHARGES	5,348	6,500	6,500	4,000
D. 3.—PAYMENTS TOWARDS SHARE-CAPITAL OF INDIAN TRANSCONTI- NENTAL AIRWAYS LTD. . . . .	..	6,00,000	50,000	..
D. 4.—PAYMENTS TO JODH- PUR DURBAR FOR ADMINISTRATION OF JODHPUR AERODROME . . . . .	..	..	..	10,000
TOTAL FOR SPECIAL SERVICES AND MIS- CELLANEOUS EXPENDITURE	8,72,230	14,33,500	10,32,500	10,32,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
E.—CHARGES IN ENGLAND :				
E. 1.—SECRETARY OF STATE FOR INDIA	6,789	..	..	..
E. 2.—HIGH COMMISSIONER FOR INDIA :				
E. 2 (1).—STORES FOR INDIA	29,182	4,000	1,000	10,000
E. 2 (2).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY.				
	{ Non-voted 3,482			
	{ Voted 63,069	80,000	65,000	62,000
E. 2 (3).—ALLOWANCES AND FEES TO SCHOLARS	17,514	3,000	2,000	..
E. 2 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES	5,610	1,000	1,000	..
E. 2 (5).—PAYMENT TO THE AIR MINISTRY FOR EXAMINATION	82	1,000	1,000	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	1,18,939	89,000	70,000	72,000
TOTAL FOR CHARGES IN ENGLAND	1,25,728	89,000	70,000	72,000
F.—LOSS OR GAIN BY EXCHANGE				
	{ Non-voted 21	..	..	..
	{ Voted 710	..	..	..
G.—CAPITAL OUTLAY ON CIVIL AVIATION :				
G. 1.—AVIATION WORKS :				
G. 1 (1).—MAJOR WORKS	15,29,128	11,94,200	12,03,800	13,01,400
G. 1 (2).—MINOR WORKS	68,341	81,700	1,07,800	4,11,500
G. 1 (3).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,59,587	1,43,800	1,22,800	2,01,700
G. 1 (4).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	16,485	14,800	13,000	20,200
TOTAL FOR AVIATION WORKS	17,73,541	14,34,500	14,47,400	19,34,800
G. 2.—AVIATION EQUIPMENT :				
G. 2 (1).—LIGHTING EQUIPMENT	36,330	49,700	1,24,400	16,400
G. 2 (2).—OTHER EQUIPMENT	2,254	5,500	7,000	18,600
TOTAL FOR AVIATION EQUIPMENT	38,584	55,200	1,31,400	35,000

*Transferred from Demand No. 48.—Capital Outlay on Civil Aviation charged to Revenue.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
G.—CAPITAL OUTLAY ON CIVIL AVIATION—contd.				
G. 3.—WORKS ESTABLISHMENT :				
G. 3 (1).—PAY OF OFFICERS	9,835	18,200	18,200	13,200
G. 3 (2).—PAY OF ESTABLISHMENTS	10,466	7,400	7,500	7,900
G. 3 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted	2,701	3,200	4,200	4,500
{ Voted	1,584	500	500	500
G. 3 (4).—CONTINGENCIES	37	500	500	400
G. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	243	600	600	600
TOTAL FOR WORKS ESTABLISHMENT .	24,871	30,400	31,500	27,100
G. 4.—METEOROLOGICAL WORKS :				
G. 4 (1).—MAJOR WORKS .	2,10,380	1,56,000	1,19,000	2,00,300
G. 4 (2).—MINOR WORKS .	..	..	..	16,200
G. 4 (3).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	30,605	22,600	17,200	31,500
G. 4 (4).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,156	2,300	1,800	3,100
TOTAL FOR METEOROLOGICAL WORKS	2,44,041	1,80,900	1,38,000	2,51,100
G. 5.—METEOROLOGICAL EQUIPMENT :				
G. 5 (1).—INDIA	2,814	..	..	..
G. 5 (2).—ENGLAND	9,926	..	..	..
TOTAL FOR METEOROLOGICAL EQUIPMENT	12,740	..	..	..
G. 6.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT :				
G. 6 (1).—CONTRIBUTION FROM HIS MAJESTY'S GOVERNMENT IN ENGLAND FOR SEAPLANE ORGANISATION	-1,34,056	..	-26,000	..
G. 6 (2).—OTHER RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNTS . . . . .	..	..	-2,87,300	..
TOTAL FOR DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT .	-1,34,056	..	-3,13,300	..

NUMBERS.		Actuals.	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.
G.—CAPITAL OUTLAY ON CIVIL AVIATION—concl.					
G. 7.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA					
		..	..	1,000	5,000
G. 8.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION					
		—12,784	—22,000	—24,000	—23,300
		{ Non-voted			
		{ Voted	—19,47,001	—16,79,000	—22,29,700
G. 9.—LOSS OR GAIN BY EXCHANGE					
		64	..	..	..
TOTAL FOR CAPITAL OUTLAY, ETC.					
	
TOTAL		29,83,886	39,54,000	34,10,000	59,08,000
<i>Non-voted</i>		13,656			
<i>Voted</i>		29,70,230	39,54,000	34,10,000	59,08,000

III. DETAILS of the foregoing :—

A.—DIRECTION, OPERATION AND INSPECTION :

DIRECTION.

A. 1.—PAY OF OFFICERS :

1	1	Director (2,000—2,600)	30,000	31,200
1	1	Deputy Director (1,000—1,600)	15,800	15,600
1	1	Administrative Officer (750—900)	10,700	10,800
1	—	Engineer Officer	7,200	..
—	1	Assistant Engineer Officer (250—750)	..	7,500
1	1	Chief Inspector of Aircraft (1,400—1,600)	17,000	17,600
1	1	Assistant Aircraft Inspector (525—650)+special pay	8,700	8,300
—	—	Special pay to the Assistant Aircraft Inspector attached to headquarters	..	700
2	2	Technical Officers (700—1,200)	23,500	15,000
—	1	Assistant Technical Officer (350—500)	..	6,000
—	—	Special pay to the Aerodrome Officer attached to headquarters	..	600
1	1	Superintendent (600—800)	9,100	9,800
—	—	Leave salary	1,500	1,700
		<i>Non-voted</i>	8,513	
		<i>Voted</i>	1,07,883	1,23,500
9	10	TOTAL	1,16,396	1,19,000
			1,23,500	1,24,600

NUMBERS.			Actuals,	Budget	Revised	Budget
1939	1940.		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Ra.	1939-40.	1939-40.	1940-41.
			Ra.	Ra.	Ra.	Ra.
A.—DIRECTION, OPERATION AND INSPECTION—contd.						
DIRECTION—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS :						
116	116	Superintendents, assistants, clerks, stenographers, draftsmen, servants, etc., (at rates varying from Rs. 14 to Rs. 600).		1,37,500		1,39,700
—	—	Temporary establishment.		7,500		200
—	—	Temporary establishment .		..		2,600
—	—	Temporary establishment .		..		7,900
—	—	Leave salary		6,000		5,100
—	—	Probable savings		-2,500		..
116	116	TOTAL .	1,37,747	1,48,500	1,46,000	1,55,500
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		2,000
		Payments on account of medical treatment of Officers of the Superior Civil Services		500		500
		Travelling and other allowances		22,600		22,000
		Hill-journey allowance		1,300		1,400
		<i>Non-voted</i>	<i>1,240</i>	..	..	..
		<i>Voted</i>	29,221	26,400	24,700	25,900
		TOTAL .	30,461	26,400	24,700	25,900
A. 4.—CONTINGENCIES :						
LAND ROUTES.						
		Service postage and telegram charges		9,000		10,100
		Hill-journey charges.		200		200
		Other contingent charges		20,100		22,200
		TOTAL .	29,719	29,300	35,000	32,500
TOTAL FOR DIRECTION			3,14,323	3,27,700	3,24,700	3,38,500

NUMBERS.			Actuals,	Budget	Revised	Budget
1939.	1940.		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.	Rs.
A.—DIRECTION, OPERATION AND INSPECTION—contd.						
OPERATION.						
A. 1.—PAY OF OFFICERS :						
1	1	Chief Aerodrome Officer (1,025—1,375)		15,300		15,300
8	7	Aerodrome Officers (350—500)		42,900		38,300
24	24	Assistant Aerodrome Officers (200—350)		67,100		71,100
1	1	Electrical and Mechanical Superintendent (450—650)		7,100		7,400
—	—	Leave salary		2,500		2,900
—	—	Probable savings				—10,000
34	33	TOTAL	1,05,666	1,35,000	1,16,000	1,25,000
A. 2.—PAY OF ESTABLISHMENTS :						
LAND ROUTES.						
143	144	Aerodrome clerks, stenographer, floodlight operators, motor drivers and peons (at rates varying from Rs. 13 to Rs. 300)		90,400		93,200
—	—	One head automobile charge-man and one automobile fitter mechanic		..		1,300
—	—	One divisional accountant, one draftsman, two junior clerks and one peon		..		3,100
—	—	Four storekeepers		..		2,900
—	—	Leave salary		4,000		4,800
—	—	Probable savings		—4,000		—6,000
143	144	TOTAL	83,756	90,400	90,000	99,300
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
LAND ROUTES.						
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		..
		Payments on account of medical treatment of Officers of the Superior Civil Services		200		200
		Travelling allowance		23,000		25,000
		House-rent and other allowances		1,800		2,000
		Travelling allowance		..		2,500
		Conveyance and compensatory allowance		..		500
		Conveyance allowance		..		300
		Non-voted	400	..		..
		Voted	36,526	26,000	30,500	30,500
		TOTAL	36,926	26,000	30,500	30,500

NUMBERS. 1939-1940. 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
A.—DIRECTION, OPERATION AND INSPECTION—contd.					
OPERATION—concl'd.					
A. 4.—CONTINGENCIES :					
LAND ROUTES.					
	Expenditure incurred in connection with flights across India		2,000		2,000
	Purchase and repair of special medical apparatus		500		200
	Service postage and telegram charges		6,800		7,800
	Rent of telephone lines		16,900		20,300
	Other contingent charges		15,300		14,200
SEAPLANE ROUTES.					
	Service postage and telegram charges		2,500		..
	Rent of telephone lines		2,500		..
	<i>Deduct</i> —Amount recovered from His Majesty's Government		—5,000		..
	TOTAL	48,234	41,500	46,000	44,500
	TOTAL FOR OPERATION	2,74,582	2,92,900	2,82,500	2,99,300
INSPECTION.					
A. 1.—PAY OF OFFICERS :					
5	5 Aircraft Inspectors (675—975)		50,500		53,500
7	7 Assistant Aircraft Inspectors (350—650)		41,400		43,000
—	— One Assistant Aircraft Inspector (Grade II) . . . . .		..		3,100
—	— Leave salary		1,000		1,800
12	12 TOTAL	49,626	92,900	72,200	1,01,400

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION, OPERATION AND INSPECTION—concl'd.					
INSPECTION—concl'd.					
A. 2.—PAY OF ESTABLISHMENTS:					
33	33	Examiners, clerks, stenographers and peons (Rs. 14 to 350)	37,100		39,400
—	—	Temporary establishment	1,400		..
—	—	One senior clerk, one stenographer, three junior clerks and two peons . . . . .	..		4,500
—	—	Leave salary	500		600
—	—	Probable savings	—2,000		—2,000
33	33	TOTAL	29,365	37,000	35,000
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Cost of passages granted under the Superior Civil Services Rules, 1924	2,000		
		Payments on account of medical treatment of Officers of the Superior Civil Services	300		300
		Travelling allowance	25,000		25,200
		House-rent and other allowances	7,700		6,900
		Conveyance allowance . . . . .	..		400
		House-rent and other allowances . . . . .	..		1,000
		TOTAL	34,303	35,000	30,200
A. 4.—CONTINGENCIES:					
		Service postage and telegram charges	1,300		1,400
		Rent of telephone line	2,900		3,900
		Aircraft inspection equipment and other technical instruments	6,800		12,000
		Other contingent charges	3,100		4,900
		TOTAL	11,314	14,100	16,500
		TOTAL FOR INSPECTION	1,24,608	1,79,000	1,53,900

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41 Rs.
U.—GRANTS FOR AVIATION PURPOSES:				
B. 1.—BLOCK GRANT FOR TRANSFER TO THE CIVIL AVIATION FUND:	..	1,66,000	1,66,000	3,62,600
B. 2.—BLOCK GRANT FOR TRANSFER TO THE FUND FOR DEVELOPMENT OF CIVIL AVIATION:	..	..	..	25,00,000
B. 3.—SPECIAL GRANTS-IN-AID:				
B. 3 (1).—GRANTS-IN-AID FROM THE ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES:	46,389	1,00,000	1,47,000	3,00,000
B. 3 (2).—DEDUCT—AMOUNT MET FROM THE CIVIL AVIATION FUND:	..	—1,00,000	—1,47,000	—3,00,000
B. 4.—OTHER GRANTS FOR AVIATION PURPOSES:				
Financial assistance to flying clubs in India		93,500		..
Grants-in-aid for landing, housing, and wireless message charges in connection with air services		7,000		4,000
Grants in-aid to Imperial Airways and Indian Trans-Continental Airways Ltd.		4,50,000		3,00,000
Re-equipment grant to flying clubs in India		1,20,000		..
Contribution to Posts and Telegraphs Department on account of Air Services		3,25,000		3,25,000
TOTAL	8,78,944	9,95,500	9,10,300	6,29,000
C.—WORKS:				
C. 1.—MINOR WORKS—BUILDINGS AND OTHER STRUCTURES:	28,143	1,00,000	82,000	96,200
C. 2.—MINOR WORKS—ELECTRICAL AND MECHANICAL:	29,652	62,000	38,500	53,800
C. 3.—STANDING CHARGES:				
LAND ROUTES.				
Maintenance and repairs of aerodrome, buildings, landing grounds and roads		2,70,000		1,94,500
Maintenance, repairs and operation of aerodrome equipment		1,00,000		89,500
SEAPLANE ROUTES.				
Maintenance and repairs of seaplane works		33,000		3,800
Deduct—Amount recoverable from His Majesty's Government		—26,600		..
TOTAL	2,89,878	3,76,400	3,14,600	2,87,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—WORKS—concl'd.				
C. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
LAND ROUTES.				
Establishment charges payable on original works and standing charges		38,000		33,300
SEAPLANE ROUTES.				
Establishment charges payable on original works and standing charges		1,200		200
TOTAL	17,130	39,200	31,300	33,500
C. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
LAND ROUTES.				
Tools and plant charges payable on original works and standing charges		4,000		3,400
SEAPLANE ROUTES.				
Tools and plant charges payable on original works and standing charges		100		—
TOTAL	1,750	4,100	3,700	3,400
C. 6.—DEDUCT—PROBABLE SAVINGS:		—1,11,300		—
D.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE :				
D. 1.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS SERVICES :				
LAND ROUTES				
Aeronautical Wireless Telegraphic Stations	8,66,882	8,27,000	9,76,000	10,18,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41 Rs.
D.—SPECIAL SERVICES AND MISCELLANEOUS EXPENDITURE.				
<i>—concl'd.</i>				
D. 2.—SCHOLARSHIPS AND OTHER MISCELLANEOUS CHARGES:				
Flights for Aerodrome and Assistant Aerodrome Officers over the air routes, and local flights at aerodromes		5,000		3,000
Special training of Aerodrome and Assistant Aerodrome Officers and staff in first aid, navigation, etc.		1,500		1,000
TOTAL	5,348	6,500	6,500	4,000
D. 3.—PAYMENTS TOWARDS SHARE-CAPITAL OF INDIAN TRANSCONTINENTAL AIRWAYS, LTD:				
	..	6,00,000	50,000	..
D. 4.—PAYMENTS TO JODHPUR DURBAR FOR ADMINISTRATION OF JODHPUR AERODROME:				
	..	..	..	10,000
E.—CHARGES IN ENGLAND:				
E. 1.—SECRETARY OF STATE FOR INDIA:				
Sundry items	6,789	..	..	..
E. 2.—HIGH COMMISSIONER FOR INDIA:				
E. 2 (1)—STORES FOR INDIA:				
	29,182	4,000	1,000	10,000
E. 2 (2)—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY:				
	3,482	..	..	..
{ Non-voted	63,069	80,000	65,000	62,000
{ Voted				
TOTAL	66,551	80,000	65,000	62,000
E. 2 (3)—ALLOWANCES AND FEES TO SCHOLARS:				
	17,514	3,000	2,000	..
E. 2 (4)—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES:				
	5,610	1,000	1,000	..
E. 2 (5)—PAYMENT TO THE AIR MINISTRY FOR EXAMINATION:				
	82	1,000	1,000	..
F.—LOSS OR GAIN BY EXCHANGE:				
{ Non-voted	21	..	..	..
{ Voted	710	..	..	..
TOTAL	731	..	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
G.—CAPITAL OUTLAY [ON CIVIL AVIATION:				
G. 1.—AVIATION WORKS:				
G. 1 (1).—MAJOR WORKS:				
LAND ROUTES.				
[BENGAL.]				
Surfacing runways, Calcutta		1,33,000		--
Sanitary Air Port (Disinfect- tor), Calcutta		36,200		4,200
Improvements to French drains, Calcutta		--		92,300
Extension of landing area and North-South runway, Calcutta		--		86,600
Lighting flying gaps, Cal- cutta		--		18,500
Extension of apron in front of administrative building, Calcutta		--		59,900
[BOMBAY.]				
New aerodrome, Ahmedabad		98,300		--
Extension to landing area including modification to fencing, drainage, etc., Ahmedabad		--		27,600
Lighting of flying gaps and floodlights on the hangar, Ahmedabad		--		300
Land acquisition for flying gaps and extension of landing area, Ahmedabad		--		42,400
Reconstruction of aerodrome, Bombay (Juhu)		14,500		--
Third runway and drainage, Bombay (Juhu)		1,52,000		42,400
Second hangar, Bombay (Juhu)		86,000		80,000
Office building, Bombay (Juhu)		62,900		28,600
Sewage disposal scheme, Bombay (Juhu)		--		43,100
Extension of aprons, Bom- bay (Juhu)		--		24,300
New aerodrome, (Land ac- quisition), Poona		--		77,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
G.—CAPITAL OUTLAY ON CIVIL				
AVIATION—contd.				
G. 1.—AVIATION WORKS—contd.				
G. 1. (1)—MAJOR WORKS—contd.				
LAND ROUTES—contd.				
[SIND.]				
Improvements to landing ground, Jacobabad (Civil Aviation quarters, 1 class III and 3 class VII)		16,400		..
Extension and premix surfacing of runway, Jacobabad		..		15,400
Land acquisition for extension of aerodrome, Jacobabad		..		50,400
Purchase of Air Ministry pipe line and electric plant, Karachi Air Port		1,00,000		..
Electric supply to Western zone, Karachi Air Port		30,000		..
Surfacing of apron and taxi-strips, Karachi Air Port		..		42,700
Surfacing new approach road, Karachi Air Port		..		32,000
Drainage of landing area, Karachi Air Port		..		21,500
[PUNJAB.]				
New landing ground, Multan		19,100		..
Additional hangar annexe, Lahore		..		25,000
Diversion of telephone wires and H. T. line, Lahore		..		45,600
Extension of runway and platform for beacon, Lahore		..		14,900
Land acquisition for building area, Lahore		..		500
[UNITED PROVINCES.]				
Extension of runway, Allahabad		..		35,400
Sewage disposal scheme, Allahabad		..		7,600
Improvements to drainage, Allahabad		..		7,800
Construction of runway, Cawnpore		..		86,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
G.—CAPITAL OUTLAY ON CIVIL				
AVIATION—<i>concl.</i>				
G. 1.—AVIATION WORKS—<i>concl.</i>				
G. 1 (1).—MAJOR WORKS—<i>concl.</i>				
LAND ROUTES—<i>concl.</i>				
[MADRAS.]				
New aerodrome, Madras		1,51,700		84,500
Improvements to drainage, Madras . . . . .		..		28,000
New landing ground, Ramnad		19,000		..
New landing ground, Trichi- nopoly.		36,300		26,200
[CENTRAL PROVINCES AND BIKAR.]				
New landing ground, Nagpur . . . . .		..		28,800
[DELHI.]				
Residential flat over Post Office wing, Willingdon Air Station, Delhi . . . . .		..		17,200
Extension runway and plat- form for floodlight, Delhi . . . . .		..		17,600
Taking over W/T building and its conversion into class III quarter, Delhi. . . . .		..		26,600
[BIHAR.]				
Extension E-W runway in- cluding modification to boundary lighting etc., Gaya . . . . .		..		50,800
[GENERAL.]				
Furniture		18,800		6,000
Acquisition of land for aro- drome approaches at Dum Dum and Juhu		2,20,000		..
Preliminary expenditure in connection with the estab- lishment of new civil aro- dromes and civil landing grounds . . . . .		..		3,500
TOTAL	15,29,128	11,94,200	12,03,800	13,01,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
	Rs.	Rs.	Rs.	Rs.
G.—CAPITAL OUTLAY ON CIVIL AVIATION—contd.				
G. 1.—AVIATION WORKS—contd.				
G. 1 (2).—MINOR WORKS:				
LAND ROUTES.				
[BENGAL]				
Improvements to Jessore Road Junction, Calcutta		6,000		..
[SIND]				
Incinerators at Karachi Air Port		1,700		..
Lighting approach road, Jacobabad		1,000		..
[PUNJAB]				
Menials, quarters, Lahore		4,200		..
Perimeter drain, Lahore		3,400		..
French drains, Lahore		12,900		..
[UNITED PROVINCES.]				
Apron in front of administrative buildings, Cawnpore		4,300		..
Apron and taxi-ship, Allahabad		12,300		..
[GENERAL]				
Other essential works		29,900		..
Surveys		6,000		..
Specified minor works . . . . .		..		2,78,000
Unspecified minor works . . . . .		..		1,33,500
TOTAL	68,341	81,700	1,07,800	4,11,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40	41	Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.
G.—CAPITAL OUTLAY ON CIVIL AVIATION—contd.					
G. 1.—AVIATION WORKS—concl'd.					
G. 1 (3).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
	Land routes	1,59,587	1,43,800	1,22,800	2,01,700
G. 1 (4).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
	Land routes	16,485	14,800	13,000	20,200
G. 2.—AVIATION EQUIPMENT :					
G. 2. (1).—LIGHTING EQUIPMENT :					
LAND ROUTES.					
	Beacon at Sikar		7,400		7,400
	Lighting of Karachi-Jacobabad sector		15,400		..
	Lighting of Karachi-Bombay air route		26,900		9,000
	TOTAL	36,330	49,700	1,24,400	16,400
G. 2 (2).—OTHER EQUIPMENT :					
LAND ROUTES.					
	Tractor for Madras		5,500		..
	Tractors for Dum Dum, Trichinopoly and Gaya . . . .		..		18,600
	TOTAL	2,254	5,500	7,000	18,600
G. 3.—WORKS ESTABLISHMENT :					
G. 3 (1).—PAY OF OFFICERS :					
LAND ROUTES.					
—	— <i>Engineer Officer</i>	9,835	18,200	18,200	13,200
G. 3 (2).—PAY OF ESTABLISHMENTS :					
LAND ROUTES.					
—	— Stenographer, assistant, clerks, peons, etc. . . .		3,300		2,200
—	— Assistant, clerks, draftsman and tracer		5,100		5,700
—	— TOTAL	10,466	7,400	7,500	7,900

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
G.—CAPITAL OUTLAY ON CIVIL AVIATION—<i>conld.</i>				
G. 3.—WORKS ESTABLISHMENT—<i>concl'd.</i>				
G. 3 (3).—ALLOWANCES, HONORARIA, ETC.:				
LAND ROUTES.				
Travelling and other allowances		{ 3,200 400		4,500 500
SEAPLANE ROUTES.				
House-rent and other allowances of additional staff		100		..
Non-voted	2,701	3,200	4,200	4,500
Voted	1,584	500	500	500
TOTAL	4,285	3,700	4,700	5,000
G. 3 (4).—CONTINGENCIES:				
LAND ROUTES.				
Contingencies	37	500	500	400
G. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
LAND ROUTES.				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	248	600	600	600
G. 4.—METEOROLOGICAL WORKS:				
G. 4 (1).—MAJOR WORKS:				
LAND ROUTES.				
Construction of buildings for Meteorological Department, quarters at Bombay and Jacobabad		30,700		41,000
Construction of buildings for Meteorological Department—Forecasting Station New Delhi and other works		1,23,300		1,58,300
TOTAL	2,10,380	1,56,000	1,19,000	2,00,300
G. 4 (2).—MINOR WORKS: . . . . .	..	..	..	16,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
G.—CAPITAL OUTLAY ON CIVIL AVIATION—concl'd.				
G. 4.—METEOROLOGICAL WORKS—concl'd.				
G. 4 (3).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Land routes.	30,505	22,600	17,200	31,500
G. 4 (4).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Land routes.	3,156	2,300	1,800	3,100
G. 5.—METEOROLOGICAL EQUIPMENT:				
G. 5 (1).—INDIA:				
Seaplane routes.	2,814	..	..	..
G. 5 (2).—ENGLAND:				
	9,926	..	..	..
G. 6.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:				
G. 6 (1).—CONTRIBUTION FROM HIS MAJESTY'S GOVERNMENT IN ENGLAND FOR SEAPLANE ORGANISATION:				
	-1,34,056	..	-26,000	..
G. 6 (2).—OTHER RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNTS:				
	..	..	-2,87,300	..
G. 7.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:				
<i>Leave and deputation salaries and sterling overseas pay</i>	..	..	1,000	5,000
G. 8.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION:				
<i>Non-voted</i>	-12,734	-22,000	-24,000	-23,300
<i>Voted</i>	-19,47,001	-16,79,000	-14,12,000	-22,29,700
TOTAL	-19,59,785	-17,01,000	-14,36,000	-22,53,000
G. 9.—LOSS OR GAIN BY EXCHANGE:				
	64	..	..	..

DEMAND No. 48.

BROADCASTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of BROADCASTING.

Voted: Twenty-eight Lakhs and Ninety-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—OFFICE OF THE CONTROLLER OF BROADCASTING:				
A. 1.—PAY OF OFFICERS	68,737	83,400	82,900	1,00,000
A. 2.—PAY OF ESTABLISH- MENTS	63,601	70,800	71,100	85,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	11,229	12,000	11,000	13,000
A. 4.—CONTINGENCIES	19,649	18,000	21,000	21,000
TOTAL FOR OFFICE OF THE CONTROLLER OF BROADCASTING	1,63,216	1,84,200	1,86,000	2,19,300
B.—RESEARCH DEPARTMENT:				
B. 1.—PAY OF OFFICERS	5,240	5,800	1,600	3,700
B. 2.—PAY OF ESTABLISH- MENTS	9,185	12,900	14,000	18,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,141	2,700	2,000	2,700
B. 4.—CONTINGENCIES	12,663	15,000	15,000	15,000
TOTAL FOR RESEARCH DEPARTMENT	30,229	36,400	32,600	40,000
C.—ALL-INDIA NEWS ORGANISA- TION:				
C. 1.—PAY OF OFFICERS	12,287	14,000	15,100	36,800
C. 2.—PAY OF ESTABLISH- MENTS	12,245	18,600	15,000	54,100
C. 3.—ALLOWANCES HONO- RARIA, ETC.	2,298	2,500	900	500
C. 4.—CONTINGENCIES	37,999	38,000	40,600	53,200
TOTAL FOR ALL-INDIA NEWS ORGANISA- TION	64,829	73,100	71,500	1,44,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
D.—INDIAN LISTENER AND RADIO PUBLICATIONS :				
D. 1.—PAY OF OFFICERS	6,038	6,800	4,000	6,100
D. 2.—PAY OF ESTABLISHMENTS	10,454	11,900	13,400	15,400
D. 3.—ALLOWANCES HONORARIA, ETC.	62	600	200	300
D. 4.—CONTINGENCIES	2,08,607	2,23,700	1,63,400	1,73,900
TOTAL FOR INDIAN LISTENER AND RADIO PUBLICATIONS	2,25,161	2,43,000	1,81,000	1,95,700
E.—BROADCASTING STATIONS :				
E. 1.—PAY OF OFFICERS	85,843	1,10,800	1,09,300	1,41,400
E. 2.—PAY OF ESTABLISHMENTS	2,36,201	2,98,100	3,28,300	4,56,700
E. 3.—ALLOWANCES HONORARIA, ETC.	30,919	29,800	36,000	34,200
E. 4.—CONTINGENCIES	11,61,833	13,85,100	15,05,300	16,05,400
E. 5.—GENERAL :				
E. 5 (1).—ROYALTIES TO THE PERFORMING RIGHTS SOCIETY	21,482	35,000	30,000	16,700
E. 5 (2).—ROYALTIES TO THE PHONOGRAPHIC INDUSTRY	15,075	18,500	18,000	23,000
TOTAL FOR GENERAL	36,557	53,500	48,000	39,700
TOTAL FOR BROADCASTING STATIONS	15,51,353	18,27,300	20,26,900	22,77,400
F.—WIRELESS TRANSMISSION :				
F. 1.—PAY OF ESTABLISHMENTS	1,311	..	..	..
F. 2.—OTHER CHARGES	1,476	..	..	..
F. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-2,787	..	..	..
TOTAL FOR WIRELESS TRANSMISSION . . . . .	..	..	..	..
G.—RURAL BROADCASTING :				
G. 1.—PAY OF ESTABLISHMENTS	2,662	8,200	7,000	8,200
G. 2.—OTHER CHARGES	45,612	12,100	22,500	12,300
G. 3.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	-48,268	-20,300	-29,500	-20,500
TOTAL FOR RURAL BROADCASTING	6	..	..	..
H.—LUMP PROVISION FOR RE-ORGANISATION AND DEVELOPMENT				
	..	2,01,000	..	..

	Actuals 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
I.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :				
I. 1.—FEES FOR RENEWAL OF LICENSES	621	1,000	..	..
I. 2.—LEAVE AND DEPUTA- TION SALARIES AND STERLING OVERSEAS PAY	17,073	22,000	14,000	5,000
I. 3.—STORES FOR INDIA	4,342	8,000	8,000	8,000
I. 4.—EXPENDITURE IN CON- NECTION WITH APPOINT- MENTS TO THE INDIAN SERVICES	5	..	1,000	1,000
TOTAL FOR CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA	22,041	31,000	23,000	14,000
J.—LOSS OR GAIN BY EXCHANGE	137	..	..	..
TOTAL	20,56,972	25,96,000	25,21,000	28,91,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	9,01,189	11,71,000	10,22,000	10,92,000
MADRAS	1,76,411	3,37,000	3,78,000	4,30,000
BOMBAY	2,86,569	3,05,000	3,33,000	3,39,000
BENGAL	2,86,058	3,80,000	3,76,000	4,90,000
UNITED PROVINCES	1,44,136	1,65,000	1,65,000	2,13,000
PUNJAB	1,56,026	1,71,000	1,82,000	2,24,000
BIHAR	..	..	..	35,000
N. W. F. P.	84,406	36,000	42,000	54,000
CHARGES IN ENGLAND	22,041	31,000	23,000	14,000
LOSS OR GAIN BY EXCHANGE	137	..	..	..
TOTAL	20,56,972	25,96,000	25,21,000	28,91,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.
1939- 1940-
40. 41.

**A.—OFFICE OF THE CONTROLLER
OF BROADCASTING :**

A. 1.—PAY OF OFFICERS :				
1	1	Controller of Broadcasting (2,000—2,200)	26,100	26,400
1	1	Deputy Controller of Broadcasting (1,000— 1,250)	13,000	13,500
1	1	Administrative Officer (1,000)	12,000	12,000
1	1	Chief Engineer (1,650— 1,850)	21,300	21,900
1	1	Assistant Chief Engineer (750—900)	9,000	9,300
—	1	Director of Programme and Planning (500—750)	..	6,000
—	1	Director of Publicity (750 —900).	..	9,000
—	—	Leave salary	2,000	1,900
5	7	TOTAL	68,737	82,900
			83,400	1,00,000

NUMBERS, 1939- 1940- 40. 41.			Actuals 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
INDIA—contd.						
A.—OFFICE OF THE CONTROLLER OF BROADCASTING—concl'd.						
A. 2.—PAY OF ESTABLISH- MENTS:						
49	54	Superintendents, publicity assistant, assistants, stenographers, clerks, etc. (at rates varying from Rs. 40 to Rs. 500)		64,400		71,200
—	—	One superintendent		..		4,400
—	—	One stenographer, two peons and special pay for the clerk-in-charge of the Issue Branch for eleven months		..		1,900
24	25	Servants (at rates varying from Rs. 14 to Rs. 30)		4,400		4,500
—	—	Leave salary		2,000		3,300
73	79	TOTAL	63,601	70,800	71,100	85,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC:						
		Travelling and other allow- ances	11,229	12,000	11,000	13,000
A. 4.—CONTINGENCIES:						
		Postage and other contin- gencies	19,649	18,000	21,000	21,000
TOTAL FOR OFFICE OF THE CONTROLLER OF BROADCASTING			1,63,216	1,84,200	1,86,000	2,19,300
B.—RESEARCH DEPARTMENT:						
B. 1.—PAY OF OFFICERS:						
1	1	Research Engineer (300— 600)		5,500		3,700
—	—	Leave salary		300		..
1	1	TOTAL	5,240	5,800	1,600	3,700
B. 2.—PAY OF ESTABLISH- MENTS:						
15	20	Assistant engineers, techni- cal assistant, drivers, clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 300)		12,500		18,200
—	—	Revision of pay of two clerks		..		100
—	—	Leave salary		400		300
15	20	TOTAL	9,185	12,900	14,000	18,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling and other allow- ances	3,141	2,700	2,000	2,700
B. 4.—CONTINGENCIES:						
		Miscellaneous	12,663	15,000	15,000	15,000
TOTAL FOR RESEARCH DEPARTMENT			30,229	36,400	32,600	40,000

NUMBERS			Actuals,	Budget	Revised	Budget
1939-	1940-		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
C.—ALL-INDIA NEWS ORGANISATION:						
C. 1.—PAY OF OFFICERS:						
1	1	News Editor (Rs. 1,000—1,200)		12,900		13,800
—	1	Sub-Editor (300-500)				4,100
—	—	One Deputy News Editor		..		7,200
—	—	Three Sub-editors		..		10,800
—	—	Leave salary		1,100		900
1	2	TOTAL	12,287	14,000	15,100	38,800
C. 2.—PAY OF ESTABLISHMENTS:						
13	22	Assistant sub-editor, translators, stenographers, clerk and peons (at rates varying from Rs. 15 to Rs. 300)		17,500		29,200
—	—	One assistant editor		..		1,800
—	—	Nine translators		..		16,200
—	—	Two stenographers		..		3,000
—	—	Three clerks		..		1,400
—	—	Eight peons		..		1,500
—	—	Leave salary		1,100		1,000
13	22	TOTAL	12,245	18,600	15,000	54,100
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	2,298	2,500	900	500
C. 4.—CONTINGENCIES:						
		Rents, rates and taxes		..		2,000
		Telephone charges		..		1,200
		Telephone charges		9,000		6,200
		Miscellaneous		3,000		4,000
		Miscellaneous		..		2,000
		Payment to News Agencies		26,000		37,800
		TOTAL	37,999	38,000	40,500	53,200
TOTAL FOR ALL-INDIA NEWS ORGANISATION			64,829	73,100	71,500	1,44,800
D.—INDIAN LISTENER AND RADIO PUBLICATIONS:						
D.1 —PAY OF OFFICERS:						
1	1	Editor (500—750)		6,300		6,100
—	—	Leave salary		500		..
1	1		6,038	6,800	4,000	6,100

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1940-		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Ra.	Ra.	Ra.	Ra.
INDIA—contd.						
D.—INDIAN LISTENER AND RADIO PUBLICATIONS—concl'd						
D. 2.—PAY OF ESTABLISHMENTS:						
13	13	Sub-editor and clerks, etc., (at rates varying from Rs. 40 to Rs. 300)		9,600		11,500
3	6	Servants (at rates varying from Rs. 15 to Rs. 26)		500		1,100
—	—	Four clerks and peons		1,300		2,300
—	—	Leave salary		500		500
16	19	TOTAL	10,454	11,900	13,400	15,400
D. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	62	600	200	300
D. 4.—CONTINGENCIES:						
		Service postage and tele- grams		44,000		17,300
		Printing charges		2,02,000		1,40,300
		Furniture		400		400
		Office expenses and miscel- laneous		2,600		15,900
		Probable savings		—25,300		..
		TOTAL	2,08,607	2,23,700	1,63,400	1,73,900
		TOTAL FOR INDIAN LISTENER AND RADIO PUBLICATIONS.	2,25,161	2,43,000	1,81,000	1,95,700
E.—BROADCASTING STATIONS:						
DELHI STATION.						
E. 1.—PAY OF OFFICERS:						
1	1	Station Director (750—900).		9,400		9,400
1	1	Assistant Station Director (350—500)		4,500		4,900
1	1	Station Engineer (300—600)		5,700		5,900
—	—	Leave salary		2,400		1,400
3	3	TOTAL	18,589	22,000	22,000	21,600
E. 2.—PAY OF ESTABLISHMENTS:						
55	68	Programme director, assistant engineer, accountant, clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 350)		60,700		67,600
—	—	One assistant engineer . . . . .		..		2,400
—	—	Two programme assistants . . . . .		..		3,600
—	—	Three technical assistants . . . . .		..		3,600
—	—	One clerk . . . . .		..		500
—	—	Leave salary		3,000		2,000
55	68	TOTAL	54,831	63,700	65,000	79,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
E.—BROADCASTING STATIONS—				
<i>concd.</i>				
DELHI STATION—concd.				
E. 3.—ALLOWANCES, HONO-				
RARIA, ETC.:				
Travelling allowance		4,500		4,600
House-rent and other allow- ances		1,600		1,600
TOTAL	5,750	6,100	7,300	6,200
E. 4.—CONTINGENCIES:				
Maintenance proper		13,000		15,000
Purchase of spare valves		39,000		18,000
Allowances to artists		1,28,100		1,25,700
Maintenance and hire of artists, car		6,000		8,000
Power supply and lighting		67,500		65,100
Rents, rates and taxes		7,400		7,500
Telephone charges		9,500		8,000
Propaganda and publicity		1,000		1,000
Entertainment of artists, visitors, etc. . . . .		..		2,400
Royalties . . . . .		..		3,000
Maintenance of buildings and lands . . . . .		..		4,800
Office expenses and miscel- laneous including post- age and stationery and other petty items		12,000		11,500
Allowances to artists . . . . .		..		27,400
Maintenance of plant . . . . .		..		4,200
Purchase of spare valves . . . . .		..		11,700
Power supply and lighting . . . . .		..		8,700
Telephone charges . . . . .		..		1,000
Miscellaneous . . . . .		..		2,000
Purchase, hire, etc. of ins- truments		2,500		2,200
Equipment and furniture		2,000		2,000
Lump provision . . . . .		..		16,000
TOTAL	3,02,026	2,88,000	4,08,600	3,45,200
TOTAL FOR DELHI STATION	3,81,196	3,79,800	5,02,900	4,52,700
E. 5.—GENERAL:				
E. 5(1).—ROYALTIES TO THE-				
PERFORMING RIGHTS SO-				
CETY:				
	21,482	35,000	30,000	16,700
E. 5 (2)—ROYALTIES TO THE				
PHONOGRAPHIC INDUS-				
TRY:				
	15,075	18,500	18,000	23,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.

INDIA—concl'd.

G.—RURAL BROADCASTING :

DELHI STATION.

G. 1.—PAY OF ESTABLISHMENTS :

8	8	Inspector, technical supervisors, drivers, clerks, etc. (at rates varying from Rs. 40 to Rs. 250) .	2,862	8,200	7,000	8,200
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G. 2.—OTHER CHARGES :

		Travelling allowance				200
		Contingencies		12,100		12,100

		TOTAL	41,316	12,100	18,200	12,300
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G. 3.—DEDUCT—A M O U N T TRANSFERRED . FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS :

			-43,978	-20,300	-25,200	-20,500
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H.—LUMP PROVISION FOR RE-ORGANIZATION AND DEVELOPMENT :

			..	2,01,000
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		TOTAL FOR INDIA	9,01,188	11,71,000	10,22,000	10,92,000
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MADRAS.

E.—BROADCASTING STATIONS :

MADRAS STATION.

E. 1.—PAY OF OFFICERS :

1	1	Station Director (500—25—700)		6,300		6,600
1	1	Station Engineer (250—400)		3,100		3,400
—	1	Assistant Station Director (350—500) . . . . .		..		4,300
—	—	Leave salary		600		700
2	3	TOTAL	8,278	10,000	10,000	15,000

E. 2.—PAY OF ESTABLISHMENTS :

18	40	Director of Programme, engineers, clerks, etc. (at rates varying from Rs. 30 to Rs. 500)		24,100		43,500
7	13	Inferior servants (15)		1,300		2,300
—	—	One Assistant Engineer and one mechanic . . . . .		..		2,500
—	—	One Technical Assistant . . . . .		..		1,200
—	—	Leave salary		1,900		1,000
25	53	TOTAL	24,497	27,300	38,500	50,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1933-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
E.—BROADCASTING STATIONS					
<i>—contd.</i>					
MADRAS STATIONS—concl'd.					
E. 3.—ALLOWANCES, HONORARIA, ETC.:					
		4,428	4,000	4,100	4,000
E. 4.—CONTINGENCIES:					
			1,09,400		1,09,500
			1,000		800
			1,000		1,000
			1,500		1,500
			14,500		15,000
			1,000		2,800
			6,000		7,000
			5,000		3,000
			9,000		10,000
			16,000		8,000
			3,500		3,800
			5,000		6,500
			300		600
			4,000		8,000
			..		3,000
			..		3,000
			..		5,400
			..		1,000
			..		2,000
		1,21,419	1,77,200	1,98,000	1,91,900
TOTAL FOR BROADCASTING STATIONS—MADRAS STATION					
		1,58,622	2,18,500	2,50,600	2,61,400
TRICHINOPOLY STATION.					
E. 1.—PAY OF OFFICERS:					
1	1	Station Director (500—25750)	6,000		6,300
—	—	One Assistant Station Director	..		4,200
1	1	Station Engineer (250—400)	3,000		3,300
—	—	Leave salary	500		500
2	2	TOTAL	9,500	10,500	14,300

NUMBERS		Actuals,	Budget	Revised	Budget
1939-	1940-	1933-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.

Ra. Ra. Ra. Ra.

MADRAS—concl'd.

E.—BROADCASTING STATIONS
—concl'd.

TRICHINOPOLY STATION—concl'd.

E. 2.—PAY OF ESTABLISHMENTS:

17	20	Director of Programmes, engineers, clerks, etc., (Ra. 30—500)			24,500
7	8	Inferior servants (14—17)	21,000		1,200
—	—	One Technical Assistant	1,200		1,200
—	—	One Studio Commissionaire, one stenographer one dultry, etc.	..		1,200
—	—	One Assistant Engineer, three Technical Assistants, two Programme Assistants, one Announcer, one mechanic, one clerk and two peons	..		1,400
—	—	Leave salary	600		600
24	23	TOTAL	22,800	23,800	40,800

E. 3.—ALLOWANCES, HONORARIA, ETC.:

Allowances	828	2,000	2,600	2,000
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E. 4.—CONTINGENCIES:

Maintenance proper	4,900		5,500
Purchase of spare valves	9,000		4,000
Maintenance of artists' car	2,000		3,000
Propaganda and publicity	500		500
Allowances to artists including travelling, etc.	50,000		51,000
Power supply and lighting	8,000		8,000
Royalties	1,000		1,000
Repairs to and maintenance of buildings, etc.	500		700
Equipment and furniture	200		200
Rents, rates and taxes	1,100		1,100
Telephone charges	4,000		6,000
Purchase, hire and maintenance of instruments	1,000		1,000
Office expenses and miscellaneous (including postage, stationery and other petty items)	2,000		4,000
Purchase of valves	..		2,900
Maintenance of plant	..		1,800
Telephone charges	..		500
Office expenses and miscellaneous	..		1,000
Power supply, etc.	..		1,000
Allowances to artists	..		18,300

TOTAL	16,961	84,200	90,500	1,11,500
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TOTAL FOR BROADCASTING STATIONS—TRICHINOPOLY STATION

	17,789	1,18,500	1,27,400	1,68,600
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TOTAL FOR MADRAS	1,76,411	3,37,000	3,78,000	4,30,000
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NUMBERS, 1939-1940- 40-41.		Actuals, 1933-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Ra.	Ra.	Ra.	Ra.
BOMBAY.					
E.—BROADCASTING STATIONS:					
BOMBAY STATION.					
E. 1.—PAY OF OFFICERS:					
3	3	Station Director (at Rs. 750— 25—900) and Assistant Station Director and Sta- tion Engineer at Ra. (300—600)	19,500		20,200
—	—	Leave salary	1,200		800
3	3	TOTAL	18,678	20,700	21,000
E. 2.—PAY OF ESTABLISH- MENTS:					
33	49	Director of Programme, en- gineers, clerks, etc. (at rates varying from Rs. 30 to Ra. 350)	46,100		61,800
—	—	One mechanic and one peon . . . . .	..		600
—	—	One Technical Assistant . . . . .	..		1,200
12	18	Inferior servants (at rates varying from Ra. 16 to Ra. 49)	3,300		4,900
—	—	Leave salary	1,300		1,400
45	67	TOTAL	48,875	50,700	69,900
E. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling allowance	6,600		7,000
		Other allowances	1,400		2,000
		TOTAL	8,624	10,000	9,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.

BOMBAY—concl'd.

E.—BROADCASTING STATIONS—concl'd.

BOMBAY STATION—concl'd.

E. 4.—CONTINGENCIES :

Maintenance proper	9,500	9,500		
Purchase of spare valves	17,500	9,000		
Maintenance and hire of car	2,500	3,000		
Allowance to artists including travelling allowance and entertainment of artists	1,28,100	1,32,100		
Propaganda and publicity	2,000	2,500		
Purchase, hire and maintenance of instruments	2,000	3,500		
Power and lighting	26,000	26,000		
Equipment and furniture	500	1,000		
Maintenance of land and buildings	1,000	1,500		
Rents, rates and taxes	16,000	13,700		
Telephone charges	11,000	12,000		
Office expenses and miscellaneous (including postage, stationery and other petty items)	5,500	8,000		
Power supply and lighting . . . . .	..	2,400	
Maintenance of plants . . . . .	..	3,000	
Telephone charges . . . . .	..	1,000	
Purchase of valves . . . . .	..	5,400	
Office expenses and miscellaneous . . . . .	..	1,500	
Royalties	4,000	4,000		
TOTAL	2,10,392	2,25,600	2,42,000	2,39,100

TOTAL FOR BROADCASTING STATIONS—BOMBAY STATION.	2,86,569	3,05,900	3,33,000	3,39,000
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TOTAL FOR BOMBAY	2,86,569	3,05,000	3,33,000	3,39,000
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BENGAL.

E.—BROADCASTING STATIONS :

CALCUTTA STATION.

E. 1.—PAY OF OFFICERS :

1	1	Director (1,700)	12,000	12,000
1	1	Assistant Director (350—500)	4,600	4,900
1	1	Station Engineer (300—600)	4,000	4,200
—	—	Leave salary	700	1,000
3	3	TOTAL	16,260	21,300
			20,700	22,100

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-40.	1940-41.		1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
			Rs.	Rs.	Rs.	Rs.
BENGAL—contd.						
E.—BROADCASTING STATIONS						
<i>—contd.</i>						
CALCUTTA STATION—concl'd.						
E. 2.—PAY OF ESTABLISHMENTS:						
30	48	Director of Programme, engineers, clerks, etc., (at rates varying from Rs. 30 to 400)		42,800		62,200
12	17	Inferior servants (at rates varying from Rs. 16 to 25)		2,700		3,400
5	—	Programme Assistant, announcer, engineer, etc. (30-300)		7,300		..
		One clerk and two Programme Assistants		..		4,700
		Leave salary		1,500		2,000
		Deduct—Probable savings		—800		..
47	65	TOTAL	49,385	53,500	60,700	72,300
E. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	3,927	4,000	4,500	4,500
E. 4.—CONTINGENCIES:						
		Allowances to artists (including travelling allowance)		1,27,600		1,29,200
		Entertainment of artists		..		2,400
		Purchase, hire and maintenance of instruments		1,200		1,500
		Royalties		3,000		3,000
		Maintenance of artists' cars		3,000		3,500
		Propaganda and publicity		1,000		2,000
		Maintenance proper		8,000		9,100
		Purchase of spare valves		17,000		9,000
		Equipment and furniture		500		500
		Power and lighting		24,000		25,000
		Repairs to buildings		700		1,000
		Rents, rates and taxes		22,700		23,500
		Telephone charges		5,000		7,500
		Office expenses and miscellaneous (including postage, stationery and other petty items)		4,500		6,000
		Power and lighting		..		2,000
		Purchase of valves		..		5,400
		Maintenance proper		..		3,000
		Telephone charges		..		1,000
		Office expenses and miscellaneous		..		1,500
		Allowances to artists		..		18,300
		Radio publication "Betar Jagat"		9,000		12,000
		TOTAL	2,06,256	2,27,200	2,39,100	2,66,400
TOTAL FOR CALCUTTA STATION			2,75,828	3,06,000	3,25,000	3,65,300

NUMBERS.			Actuals,	Budget	Revised	Budget
1939.	1940.		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Rs.	Rs.	Rs.	Rs.
BENGAL—contd.						
E.—BROADCASTING STATIONS						
<i>—concld.</i>						
DACCA STATION.						
E. 1.—PAY OF OFFICERS :						
1	1	Director		4,500		6,000
1	1	Station Engineer		2,300		3,000
—	—	Leave salary		200		500
2	2	TOTAL . . . .	..	7,000	3,800	9,500
E. 2.—PAY OF ESTABLISHMENTS :						
17	19	Director of Programme, engineers, clerks, etc.		15,900		21,400
—	—	Two Technical Assistants . . . .		..		2,400
7	7	Servants (at rates varying from Rs. 15 to 17)		900		1,200
—	—	Leave salary		500		600
24	26	TOTAL . . . .	..	17,300	10,000	25,600
E. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances . . . .	..	1,500	1,500	2,000
E. 4.—CONTINGENCIES :						
		Allowances to artists (including travelling allowance and entertainment of artists)		29,000		51,400
		Purchase, hire and maintenance of instruments		600		1,000
		Royalties		1,200		1,000
		Purchase of spare valves . . . .		..		4,000
		Maintenance of artists cars		2,000		3,000
		Propaganda and publicity		500		1,000
		Equipment and furniture		100		500
		Power and lighting		4,000		8,000
		Repairs to buildings. . . .		200		1,000
		Rents, rates and taxes		1,800		3,200
		Telephone charges		4,000		6,500
		Office expenses and miscellaneous (including postage stationery and other petty items)		1,900		3,000
		Maintenance proper. . . .		2,900		4,000
		TOTAL	10,230	48,200	35,700	87,600
		TOTAL FOR DACCA STATION	10,230	74,000	51,000	1,24,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

BENGAL—concl'd.

F.—WIRELESS TRANSMISSION:

F. 1.—PAY OF ESTABLISHMENTS	1,311	..	..	..
F. 2.—OTHER CHARGES	1,476	..	..	..
F. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-2,787	..	..	..
TOTAL FOR WIRELESS TRANSMISSION.	..	..	..	..
TOTAL FOR BENGAL	2,86,058	3,80,000	3,76,000	4,90,000

UNITED PROVINCES..

E.—BROADCASTING STATIONS:

LUCKNOW STATION.

E. 1.—PAY OF OFFICERS:

1	1	Director (500—25—750)	5,900	6,500
—	—	One Assistant Station Director . . . . .	..	4,200
1	1	Station Engineer (250—400)	3,200	3,200
—	—	Leave salary	800	800
2	2	TOTAL	9,596	9,700

E. 2.—PAY OF ESTABLISHMENTS:

17	26	Director of Programme, engineers, clerks, etc. (Ra. 40—350)	22,200	29,800
—	—	One Assistant Engineer . . . . .	..	2,400
—	—	One studio executive and one clerk . . . . .	..	2,100
—	—	Two Technical Assistants, One Mechanic, Two Programme Assistants, one Announcer, one clerk and two peons . . . . .	..	8,400
7	11	Inferior servants (Ra. 15 to 18)	1,300	2,000
—	—	Leave salary	1,000	..
24	37	TOTAL	21,064	44,500

NUMBERS.		Actuals,	Budget	Revised	Budget	
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,	
40.	41.	Rs.	1939-40.	1939-40.	1940-41.	
			Rs.	Rs.	Rs.	
UNITED PROVINCES—concl'd.						
E.—BROADCASTING STATIONS—concl'd.						
LUCKNOW STATION—concl'd.						
E. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	2,622	1,500	2,500	1,500
E. 4.—CONTINGENCIES:						
		Allowances to artists (including travelling expenses, Entertainment of artists, visitors, etc.		82,400		82,400
		Purchase, hire and maintenance of musical instruments		1,000		700
		Royalties		2,000		2,000
		Maintenance and hire of cars		4,200		4,500
		Propaganda and publicity		1,000		1,000
		Power supply and lighting		8,500		8,500
		Maintenance of buildings, and lands		600		800
		Rents, rates and taxes		4,000		4,000
		Telephone charges		6,500		6,500
		Equipment and furniture		400		400
		Office expenses and miscellaneous including postage stationery and other petty items)		4,000		4,500
		Maintenance of plant		5,000		5,000
		Valves		9,500		5,000
		Power supply and lighting . . . . .		..		2,500
		Purchase of valves . . . . .		..		2,900
		Maintenance of plant . . . . .		..		1,800
		Telephones charges . . . . .		..		500
		Office expenses and miscellaneous . . . . .		..		1,000
		Allowances to artists . . . . .		..		18,300
		TOTAL	1,10,854	1,29,100	1,24,000	1,52,300
TOTAL FOR BROADCASTING STATIONS						
		LUCKNOW STATION	1,44,136	1,65,000	1,65,000	2,13,000
		TOTAL FOR UNITED PROVINCES	1,44,136	1,65,000	1,65,000	2,13,000
PUNJAB.						
E.—BROADCASTING STATIONS:						
LAHORE STATION.						
E. 1.—PAY OF OFFICERS:						
1	1	Station Director (500—750)		6,300		6,700
1	1	Station Engineer (250—450)		3,300		3,400
—	—	One Assistant Station Director . . . . .		..		4,200
—	—	Leave salary		800		700
2	2	TOTAL	9,079	10,400	9,800	15,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1940-		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Ra.	Ra.	Ra.	Ra.
PUNJAB—concl'd.						
E.—BROADCASTING STATIONS—concl'd.						
LAHORE STATION—concl'd.						
E. 2.—PAY OF ESTABLISHMENTS:						
17	27	Director of Programme engineers, clerks, etc. (30—350)		23,300		30,000
—	—	One Assistant Engineer, two Technical Assistants, one Mechanic, two Programme Assistants, one Studio Executive, one Announcer, one clerk and two Peons . . . . .		..		11,900
8	11	Inferior servants		1,200		2,000
—	—	Leave salary		1,500		2,000
25	38	TOTAL	24,016	26,000	30,200	45,900
E. 3.—ALLOWANCES, HONORARIA, ETC.						
		Allowances	2,603	2,200	2,500	2,500
E. 4.—CONTINGENCIES						
		Allowances to artists (including travelling allowance and entertainment of artists)		82,000		82,200
		Propaganda and publicity		1,000		1,000
		Purchase, hire and maintenance of instruments		2,000		1,000
		Royalties		1,500		2,000
		Maintenance of Artists' car		6,000		7,000
		Telephone charges		5,800		6,200
		Maintenance proper		5,000		6,000
		Purchase of spare valves		9,000		5,000
		Power and lighting		8,200		8,200
		Maintenance of buildings and lands		400		1,200
		Equipment and furniture		500		500
		Rents, rates and taxes		5,000		5,000
		Office expenses and miscellaneous (including postage, stationery and other petty items)		6,000		6,500
		Power supply and lighting . . . . .		..		4,300
		Purchase of valves . . . . .		..		2,900
		Maintenance of plants . . . . .		..		1,800
		Telephone charges . . . . .		..		500
		Office expenses and miscellaneous . . . . .		..		1,000
		Allowances to artists . . . . .		..		18,300
		TOTAL	1,20,328	1,32,400	1,39,500	1,60,600
TOTAL FOR BROADCASTING STATIONS—						
LAHORE STATION						
			1,56,026	1,71,000	1,82,000	2,24,000
TOTAL FOR PUNJAB						
			1,56,026	1,71,000	1,82,000	2,24,000

NUMBERS.			Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939- 40.	1940- 41.					
BIHAR.						
E.—BROADCASTING STATIONS:						
PATNA STATION:						
E. 1.—PAY OF OFFICERS:						
—	—	One Director (Rs. 500—700)		..		2,800
—	—	One Station Engineer (Rs. 250—400)		..		1,400
—	—	TOTAL	..	..	..	4,200
E. 2.—PAY OF ESTABLISHMENTS:						
—	—	Twenty Programme Director, Engineers, Clerks, etc. (Rs. 30 to Rs. 350)		..		10,700
—	—	Seven inferior servants (Rs. 15 to Rs. 17)		..		600
—	—	Leave salary		..		400
—	—	TOTAL	..	..	..	11,700
E. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	..	..	..	1,500
E. 4.—CONTINGENCIES:						
		Allowances to artists (including travelling expenses)		..		8,000
		Lump provision for office expenses and miscellaneous (including postage, stationery and other petty items)		..		9,600
		TOTAL	..	..	..	17,600
		TOTAL FOR BIHAR	..	..	..	35,000
NORTH-WEST FRONTIER PROVINCE.						
E.—BROADCASTING STATIONS:						
PESHAWAR STATION.						
E. 1.—PAY OF OFFICERS:						
—	—	One Officer-in-charge (Rs. 150—250)		..		2,700
—	—	Special pay		..		600
—	—	Leave salary		..		700
—	—	TOTAL	5,363	..	2,800	4,000
E. 2.—PAY OF ESTABLISHMENTS:						
8	8	Programme Assistants, Station Engineer, clerks, etc., (at rates varying from 30—300)		11,100		10,000
4	4	Inferior servants		700		700
—	—	One Programme Assistant, one clerk and two technical Assistants		..		4,700
—	—	Leave salary		500		400
12	12	TOTAL	13,533	12,300	10,300	15,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—concl'd.				
E.—BROADCASTING, STATIONS—				
<i>concl'd.</i>				
PESHAWAR STATION—concl'd.				
E. 3.—ALLOWANCES HONORARIA, ETC.:				
Allowances	2,137	500	1,000	1,000
E. 4.—CONTINGENCIES:				
Allowances to artists (including travelling allowance and entertainment of artists)		11,000		11,400
Purchase, hire and maintenance of instruments		200		200
Royalties		200		500
Maintenance proper		1,500		1,500
Purchase of spare valves		3,000		1,000
Maintenance and hire of cars . . . . .		..		2,000
Power supply and lighting		4,000		3,000
Propaganda and publicity		100		100
Maintenance of buildings and Lands		100		200
Telephone charges		2,000		3,700
Equipment and furniture		100		300
Office expenses and miscellaneous (including postage, stationery and other petty items)		1,000		1,500
Power supply and lighting . . . . .		..		1,000
Purchase of valves . . . . .		..		900
Maintenance of plant . . . . .		..		600
Telephone charges . . . . .		..		1,100
Office expenses and miscellaneous . . . . .		..		500
Allowances to artists . . . . .		..		3,700
TOTAL	63,367	23,200	27,900	33,200
G.—RURAL BROADCASTING:				
G. 2.—OTHER CHARGES	4,296	..	4,300	..
G. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-4,290	..	-4,300	..
TOTAL FOR BROADCASTING STATIONS—PESHAWAR STATION.	84,406	36,000	42,000	54,000
TOTAL FOR N.-W. F. P.	84,406	36,000	42,000	54,000

DEMAND No. 49.

CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for
CAPITAL OUTLAY ON BROADCASTING CHARGED TO REVENUE.

Voted : One Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—WORKS	1,71,540	2,08,700	2,48,300	90,900
B.—EQUIPMENT	5,95,517	4,92,300	4,36,200	3,91,100
C.—INSTALLATION DEPART- MENT, DELHI:				
C. 1.—PAY OF OFFICERS	13,683	13,400	14,200	15,200
C. 2.—PAY OF ESTAB- LISHMENTS	21,924	21,800	23,300	26,600
C. 3.—ALLOWANCES	8,096	7,800	6,000	7,000
C. 4.—CONTINGENCIES	12,218	10,000	13,000	10,600
C. 5.—LUMP REDUCTION . . . . .	..	—13,000	..	—9,400
TOTAL FOR INSTALLATION DEPART- MENT, DELHI	55,921	40,000	56,500	50,000
TOTAL	8,22,978	7,41,000	7,41,000	5,32,000
D.—LUMP REDUCTION . . . . .	..	—	..	—49,000
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING	—8,22,978	—7,41,000	—7,41,000	—4,83,000
TOTAL . . . . .	..	..	..	..

* The net amount required being nil, a nominal demand of Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for:—				
INDIA
MADRAS
BOMBAY
BENGAL
UNITED PROVINCES
PUNJAB
BIHAR
NORTH-WEST FRONTIER PROVINCE
TOTAL

III. DETAILS of the foregoing:—**INDIA.****A.—WORKS:**

BROADCASTING STATION, MADRAS.				
Air-conditioning of studios		7,500		1,000
BROADCASTING STATION, TRICHINOPOLY.				
Alterations to studio buildings		1,000		..
BROADCASTING STATION, BOMBAY.				
Site for transmitter		1,58,000		..
BROADCASTING STATION, CALCUTTA.				
Air-conditioning of studios		15,000		..
Alterations to studio buildings and acoustic treatment		20,800		15,500
BROADCASTING STATION, DACCA.				
Alterations to studio buildings.		4,400		..
BROADCASTING STATION, PATNA.				
Transmitter and Receiving centre buildings (including sites)		..		1,400
Alterations to studio buildings and acoustic treatment		..		12,000
TOTAL		79,691	2,06,700	29,900

B.—EQUIPMENT:

BROADCASTING STATION, DELHI.				
Equipment, S. W. Transmitter, etc.		28,200		4,100
Spare parts		7,600		3,600
Equipment Receiving centre, Todapur		12,000		9,000
Equipment Research Department		5,000		8,000
Equipment for Delhi studio		1,000		1,200
Two limiting amplifiers		..		4,000
BROADCASTING STATION, MADRAS.				
Transmitter, etc.		47,300		2,500
Receiving centres		9,000		1,000
Two limiting amplifiers		..		4,000
BROADCASTING STATION, TRICHINOPOLY.				
Transmitter, etc.		65,900		23,000
Receiving centres		9,000		1,000
One limiting amplifier		..		2,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate
40.	41.	Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.
INDIA—contd.					
B.—EQUIPMENT—contd.					
BROADCASTING STATION, BOMBAY.					
			35,400		500
			6,500		1,500
			200		1,500
			1,000		..
			..		4,000
BROADCASTING STATION, CALOUTTA.					
			44,000		8,300
			19,600		2,500
			200		1,500
			9,000		900
			..		4,000
			..		3,500
BROADCASTING STATION, DACCA.					
			81,000		50,500
			3,500		..
			15,000		20,500
			..		2,000
BROADCASTING STATION, LUCKNOW.					
			29,000		2,500
			15,000		9,500
			..		2,000
BROADCASTING STATION, LAHORE.					
			27,900		1,000
			15,000		14,000
			..		2,000
BROADCASTING STATION, PESHAWAR.					
			5,000		2,000
			..		2,000
BROADCASTING STATION, PATNA.					
			..		2,000
			..		1,41,500
			..		30,000
			..		18,000
			5,95,517	4,92,300	4,36,200
					3,91,100
C.—INSTALLATION DEPARTMENT, DELHI:					
C. 1.—PAY OF OFFICERS:					
3	3				
			13,683	13,400	14,200
					15,200

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.				
		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
C.—INSTALLATION DEPARTMENT, DELHI:—concl'd.					
C. 2.—PAY OF ESTABLISHMENTS:					
18	22	Assistant Engineers, technical assistants, mechanics, clerks, etc. (at rates varying from Rs. 30 to Rs. 300).		20,700	24,100
—	—	Three clerks . . . .		..	1,400
6	6	Servants (15)		1,100	1,100
24	28	TOTAL	21,924	21,800	26,600
C. 3.—ALLOWANCES:		8,096	7,800	6,000	7,000
C. 4.—CONTINGENCIES:		12,218	10,000	13,000	10,600
C. 5.—LUMP REDUCTION:			—13,000		—9,400
TOTAL FOR INSTALLATION DEPARTMENT, DELHI		55,921	40,000	56,500	50,000
D.—LUMP REDUCTION:		..	..	..	—49,000
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING:		—7,31,129	—7,39,000	—7,10,000	—4,22,000
TOTAL FOR INDIA . . . . .		..	..	..	..

MADRAS.

BROADCASTING STATIONS, MADRAS AND TRICHINOPOLY.					
A.—WORKS:					
BROADCASTING STATION, MADRAS					
		Transmitter and Receiving centre buildings (including site) . . . .	..	8,000	..
BROADCASTING STATION, TRICHINOPOLY.					
		Transmitter and Receiving centre buildings (including site) . . . .	..	4,000	..
TOTAL		30,472	..	12,000	..
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING:		—30,472	..	—12,000	..
TOTAL FOR MADRAS . . . . .		..	..	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
BOMBAY.				
A.—WORKS :				
BROADCASTING STATION, BOMBAY.				
Extension to transmitter buildings	16,459	..	4,000	..
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING :				
	—16,459	..	—4,000	..
TOTAL FOR BOMBAY	..	..	..	..
BENGAL.				
A.—WORKS :				
BROADCASTING STATION, CALCUTTA.				
Store godown in the transmitter compound		..		1,500
BROADCASTING STATION, DACCA.				
Transmitter and Receiving centre buildings (including site)		2,000		4,500
TOTAL	39,218	2,000	13,000	6,000
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING :				
	—39,218	—2,000	—13,000	—6,000
TOTAL FOR BENGAL	..	..	..	..
UNITED PROVINCES.				
BROADCASTING STATION, LUCKNOW.				
A.—WORKS :				
Transmitter and Receiving centre buildings (including sites)	1,275	..	..	8,000
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING :				
	—1,275	..	..	—8,000
TOTAL FOR UNITED PROVINCES	..	..	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
BROADCASTING STATION, LAHORE.				
A.—WORKS:				
Transmitter and Receiving centre buildings (including sites) . . .	2,503	..	1,000	5,000
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING:				
	-2,503	..	-1,000	-5,000
TOTAL FOR PUNJAB	..	..	..	..
BIHAR.				
A.—WORKS:				
BROADCASTING STATION, PATNA. Transmitter and Receiving centre buildings (including site) . . .	..	..	..	42,000
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING:				
	..	..	..	-42,000
TOTAL FOR BIHAR	..	..	..	..
NORTH-WEST FRONTIER PROVINCE.				
BROADCASTING STATION, PESHAWAR.				
A.—WORKS:				
Receiving centre buildings . . .	1,922	..	1,000	..
E.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING:				
	-1,922	..	-1,000	..
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	..	..	..	..

DEMAND No. 50.
INDIAN STORES DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.

Voted: Twenty-one Lakhs and Fifteen Thousand Rupees.

Non-voted: One Lakh and Six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS				
CERS	62,520	50,400	56,500	69,300
{ Non-voted				
{ Voted	1,90,686	1,91,900	1,88,600	2,26,500
A. 2.—PAY OF ESTABLISHMENTS				
	3,28,942	3,36,200	3,23,300	3,31,800
A. 3.—ALLOWANCES, HONORARIA, ETC.				
.	3,825	2,400	4,300	2,200
{ Non-voted				
{ Voted	70,403	75,800	83,500	7,900
A. 4.—CONTINGENCIES				
	46,714	47,000	50,000	42,100
TOTAL FOR HEADQUARTERS ESTABLISHMENT				
	7,03,090	7,03,700	7,06,200	6,79,800
B.—PURCHASE CIRCLES:				
B. 1.—PAY OF OFFICERS				
	75,227	62,000	69,500	61,800
B. 2.—PAY OF ESTABLISHMENTS				
	92,586	97,400	95,400	96,500
B. 3.—ALLOWANCES, HONORARIA, ETC.				
	12,308	11,400	11,800	10,600
B. 4.—CONTINGENCIES				
	15,625	16,700	16,400	16,100
TOTAL FOR PURCHASE CIRCLES				
	1,95,746	1,87,500	1,93,100	1,85,000
C.—INSPECTION CIRCLES:				
C. 1.—PAY OF OFFICERS				
CERS	18,000	18,000	9,200	..
{ Non-voted				
{ Voted	2,56,239	2,53,100	2,59,900	2,81,900
C. 2.—PAY OF ESTABLISHMENTS				
	2,34,610	2,49,000	2,38,600	2,44,000
C. 3.—ALLOWANCES, HONORARIA, ETC.				
.	4,195	4,300	2,000	..
{ Non-voted				
{ Voted	75,673	79,600	73,600	77,000
C. 4.—CONTINGENCIES				
	1,56,892	24,600	27,800	27,300
TOTAL FOR INSPECTION CIRCLES				
	7,45,609	6,28,600	6,11,100	6,30,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
D.—GOVERNMENT TEST HOUSE:				
D. 1.—PAY OF OFFICERS	62,229	66,900	66,800	68,700
D. 2.—PAY OF ESTABLISHMENTS	1,52,333	1,58,200	1,56,000	1,58,900
D. 3.—ALLOWANCES, HONORARIA, ETC.	7,572	7,000	7,800	7,100
D. 4.—CONTINGENCIES	34,330	40,000	40,000	40,000
TOTAL FOR GOVERNMENT TEST HOUSE	2,56,464	2,72,100	2,70,600	2,74,700
E.—METALLURGICAL INSPECTORATE:				
E. 1.—PAY OF OFFICERS	73,761	83,900	84,500	1,00,500
E. 2.—PAY OF ESTABLISHMENTS	73,416	80,800	78,200	1,00,200
E. 3.—ALLOWANCES, HONORARIA, ETC.	9,160	11,000	10,800	14,300
E. 4.—CONTINGENCIES	11,657	31,400	25,000	30,500
TOTAL FOR METALLURGICAL INSPECTORATE	1,67,994	2,07,100	1,98,500	2,45,500
F.—WORKS:				
F. 1.—METALLURGICAL INSPECTORATE	6,648	6,700	..	..
TOTAL FOR WORKS	6,648	6,700	..	..
G.—INDUSTRIAL RESEARCH BUREAU:				
G. 1.—PAY OF OFFICERS.				
{ Non-Voted . . . . .	..	27,000	..	26,600
{ Voted	56,495	27,900	46,900	29,200
G. 2.—PAY OF ESTABLISHMENTS	70,772	75,900	65,400	77,100
G. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-Voted . . . . .	..	3,900	..	3,900
{ Voted	12,808	6,200	9,700	3,100
G. 4.—CONTINGENCIES	32,990	34,400	31,500	32,900
TOTAL FOR INDUSTRIAL RESEARCH BUREAU	1,73,065	1,75,300	1,53,500	1,72,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
H.—EXPENDITURE CONNECTED WITH THE WAR, 1939.				
H. 1.—PAY OF OFFICERS—				
{ Non-voted .	..	..	15,700	33,000
{ Voted .	..	..	25,700	70,500
H. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	73,800	1,83,500
H. 3.—ALLOWANCES, HONORARIA :				
{ Non-voted .	..	..	400	1,000
{ Voted .	..	..	18,600	1,90,000
H. 4.—CONTINGENCIES . . . . .	..	..	36,500	71,000
H. 5.—GRANTS-IN-AID, ETC. . . . .	..	..	300	1,000
H. 6.—DEDUCT—EXPENDITURE TRANSFERRED TO THE DEPARTMENT OF SUPPLY				
{ Non-voted .	..	..	-16,400	-35,000
{ Voted .	..	..	-1,54,600	-5,15,000
TOTAL FOR EXPENDITURE CONNECTED WITH THE WAR, 1939 . . . . .	..	..	..	..
I.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
I. 1.—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY				
{ Non-Voted .	25,892	18,000	15,000	4,000
{ Voted .	32,066	40,000	24,000	28,000
I. 2.—STORES FOR INDIA	1,055	1,000	1,000	1,000
I. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES				
	38	..	..	..
TOTAL FOR CHARGES IN ENGLAND	59,051	59,000	40,000	33,000
Non-voted .	25,892	18,000	15,000	4,000
Voted .	33,159	41,000	25,000	29,000
J.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted .	159	..	..	..
{ Voted .	959	..	..	..
TOTAL	23,08,785	22,40,000	21,73,000	22,21,000
Non-voted .	1,14,591	1,24,000	87,000	1,06,000
Voted .	21,94,194	21,16,000	20,86,000	21,15,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1940-		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.			1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISHMENT—<i>concd.</i>						
A. 2.—PAY OF ESTABLISHMENTS:						
184	185	Superintendents, clerks and executive subordinates (45—600) + special pay to one (20)		3,28,200		3,37,800
76	80	Inferior servants (14—40) plus special pay 1 (10) per month		16,200		17,200
—	—	Leave salary		1,800		1,800
—	—	<i>Deduct</i> —Probable savings.		—10,000		—25,000
260	265	TOTAL	3,28,942	3,36,200	3,23,300	3,31,800
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		{ 1,800		2,000
				5,800		5,500
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		200		..
		Compensatory, house, conveyance and other allowances		40,000		1,700
		Hill-journey allowance		{ 400		200
				30,000		700
		<i>Non-voted</i>	3,825	2,400	4,300	2,200
		<i>Voted</i>	70,403	75,800	83,500	7,900
		TOTAL	74,228	78,200	87,800	10,100
A. 4.—CONTINGENCIES:						
		Service postage and telegram charges		24,000		24,000
		Office expenses and other contingencies		17,000		17,400
		Hill-journey charges		7,000		500
		Inspection and miscellaneous equipment		200		200
		<i>Deduct</i> —Probable savings		—1,200		..
		TOTAL	46,714	47,000	50,000	42,100

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.				
		Ra.	Ra.	Ra.	Ra.

B.—PURCHASE CIRCLES :**CALCUTTA PURCHASE CIRCLE.****B. 1.—PAY OF OFFICERS :**

1	1	Controller of Purchase (1,500—1,800)		21,600		21,600
2	2	Assistant Controllers of Purchase (350—1,000)		13,000		12,200
3	3	TOTAL	48,435	34,600	42,100	33,800

B. 2.—PAY OF ESTABLISHMENTS :

36	36	Clerks (at rates varying from Rs. 45 to Rs. 250).		39,500		39,900
37	17	Inferior servants (at rates varying from Rs. 13 to Rs. 27)		3,400		3,400
—	—	Leave salary		200		200
—	—	Deduct—Probable savings		..		—3,000
53	53	TOTAL	39,667	43,100	39,600	40,500

B. 3.—ALLOWANCES, HONORARIA, ETC. :

		Compensatory, house and conveyance allowances	7,225	5,700	6,700	5,900
--	--	--	-------	-------	-------	-------

B. 4.—CONTINGENCIES :

		Service postage and tele- gram charges		3,800		3,900
		Office expenses and other contingencies		4,400		4,000
		Deduct—Probable savings		—500		—500
		TOTAL	6,363	7,700	7,600	7,300

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
1939- 40.	1940- 41.					Rs.
B.—PURCHASE CIRCLES—contd.						
BOMBAY PURCHASE CIRCLE.						
B. 1.—PAY OF OFFICERS :						
1	1	Controller of Purchase (1,000—1,200)	14,400	14,400	14,400	14,400
B. 2.—PAY OF ESTABLISH- MENTS:						
21	21	Clerks (at rates varying from Rs. 50 to Rs. 300).		33,000		35,300
9	9	Inferior servants (at rates varying from Rs. 10 to Rs. 22)		1,400		1,400
—	—	Leave salary		500		500
—	—	Deduct—Probable savings		—1,000		—2,600
30	30	TOTAL	32,902	33,900	35,500	34,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance		100		100
		Compensatory, house and conveyance allowances		3,500		3,500
		TOTAL	4,033	3,600	3,500	3,600
B. 4.—CONTINGENCIES :						
		Service postage and tele- gram charges		1,800		1,900
		Office expenses and other contingencies		2,000		1,500
		TOTAL	3,801	3,800	3,600	3,400
KARACHI PURCHASE CIRCLE.						
B. 1.—PAY OF OFFICERS :						
1	1	Controller of Purchase (1,000—1,200)	12,392	13,000	13,000	13,600

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.		Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—concl'd:						
KARACHI PURCHASE CIRCLE—concl'd.						
B. 2.—PAY OF ESTABLISHMENTS:						
18	18	Clerks (at rates varying from Rs. 45 to Rs. 200).		18,800		19,300
9	9	Inferior servants (at rates varying from Rs. 18 to Rs. 30)		2,300		2,300
—	—	Leave salary		300		300
—	—	Deduct—Probable savings		—1,000		—500
27	27	TOTAL	20,017	20,400	20,300	21,400
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		1,500		..
		Compensatory, house, conveyance and other allowances		1,100		1,100
		Deduct—Probable savings		—500		..
		TOTAL	1,050	2,100	1,600	1,100
B. 4.—CONTINGENCIES:						
		Service postage and telegram charges		2,000		2,200
		Office expenses and other contingencies		3,200		3,200
		TOTAL	5,461	5,200	5,200	5,400
C.—INSPECTION CIRCLES:						
CALCUTTA INSPECTION CIRCLE.						
C. 1.—PAY OF OFFICERS:						
—	1	Controller of Inspection (1,250—1,750) plus special pay 100 . . . . .		..		16,900
1	—	Controller of Inspection (1,000—1,500)		18,000		..
2	2	Assistant Controllers of Inspection (950—1,200)		27,900		28,500
1	1	Assistant Controller of Administration, Calcutta Purchase and Inspection circles (500—850)		8,000		8,500
16	17	Assistant Engineers (Inspection) and Inspectors (350—750)		1,04,900		1,22,600
—	—	Leave salary				1,000
—	—	Deduct—Probable savings		—6,000		..
		Non-voted	18,000	18,000	9,200	..
		Voted	1,44,578	1,34,800	1,47,600	1,77,500
20	21	TOTAL	1,62,578	1,52,800	1,56,800	1,77,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

C.—INSPECTION CIRCLES—*contd.*

CALCUTTA INSPECTION CIRCLE—*concl'd.*

C. 2.—PAY OF ESTABLISHMENTS:

73	73	Executive subordinates and clerks (at rates varying from Rs. 45 to Rs. 500)		1,18,600		1,18,300
24	24	Inferior servants (at rates varying from Rs. 13 to Rs. 27)		4,900		5,000
—	—	Leave salary		500		500
—	—	Deduct—Probable savings		—4,000		—8,700
97	97	TOTAL		1,09,960	1,20,000	1,14,000
						1,15,100

C. 3.—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowance		{ 600 9,000		8,000
		Compensatory, house and conveyance allowances		{ 3,700 35,800		38,500
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		..
		Deduct—Probable savings.		—3,400		—2,000
		Non-voted ..	4,195	4,300	2,000	..
		Voted	38,925	42,400	41,000	44,500
		TOTAL	43,120	46,700	43,000	44,500

C. 4.—CONTINGENCIES:

		Service postage and telegram charges		2,400		2,500
		Office expenses and other contingencies		3,500		3,400
		Inspection and miscellaneous equipment		400		400
		Extra-departmental inspection in India		1,500		1,800
		TOTAL	81,436	7,800	9,800	8,100

NUMBERS		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Ra.	Ra.	Ra.	Ra.

C.—INSPECTION CIRCLES—*contd.*BOMBAY INSPECTION CIRCLE—*contd.*

C. 1.—PAY OF OFFICERS:

1	1	Controller of Inspection (950—1,200) plus special pay of Ra. 150 per mensem		13,500		13,500
6	5	Assistant Engineers (Inspection) and Inspectors (350—750)		45,400		36,800
1	—	Personal Assistant to Controller of Inspection (340—500)		5,200		..
	1	Personal Assistant to Controller of Inspection (340—500) . . . . .		..		5,400
—	—	Deduct—Probable savings		—2,000		—6,400
8	7	TOTAL	56,027	62,100	59,600	49,300

C. 2.—PAY OF ESTABLISHMENTS:

34	34	Executive subordinates and clerks (at rates varying from Ra. 50 to Ra. 500).		59,700		61,800
15	15	Inferior servants (at rates varying from Ra. 10 to Ra. 35)		3,100		3,100
—	—	Leave salary		1,000		500
—	—	Deduct—Probable savings		—2,000		—6,600
49	49	TOTAL	60,767	61,800	58,500	58,800

C. 3.—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowance		3,500		3,000
		Compensatory, house and conveyance allowances		18,000		15,700
		Cost of passages granted under the Superior Civil Services Rules, 1924.		500		500
		Deduct—Probable savings		—2,000		—1,200
		TOTAL	19,381	20,000	17,700	18,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-40.	1940-41.		1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
			Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—contd.						
UPPER INDIA INSPECTION CIRCLE.						
C. 1.—PAY OF OFFICERS :						
1	1	Assistant Controller of Inspection (950—1,200) .		13,700		14,300
1	1	Assistant Engineer (Inspection) (500—750) .		9,000		9,000
2	2	TOTAL .	20,600	22,700	20,800	23,300
C. 2.—PAY OF ESTABLISHMENTS:						
11	11	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 500)		15,500		16,200
—	1	Clerk (40—80) . . . .		..		500
6	6	Inferior servants (15—25)		1,200		1,200
—	—	Leave salary		400		400
17	18	TOTAL .	16,101	17,100	16,800	18,300
C. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		4,500		4,000
		Compensatory, house and conveyance allowances		2,600		2,600
		Probable savings		—500		..
		TOTAL .	9,370	6,600	6,500	6,600
C. 4.—CONTINGENCIES :						
		Inspection and miscellaneous equipment		300		300
		Inspection and miscellaneous equipment . . . .		..		2,000
		Service postage and telegram charges		1,000		1,000
		Office expenses and other contingencies		2,900		2,900
		TOTAL .	12,078	4,200	5,000	6,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.

C.—INSPECTION CIRCLES—*contd.*

CAWNPORE INSPECTION BRANCH.

C. 1.—PAY OF OFFICERS:

1	1	Inspector-in-charge (500—750) plus special pay (100)	9,177	11,300	10,300	10,200
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C. 2.—PAY OF ESTABLISHMENTS:

9	9	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) and special pay of 1 (Rs. 25) p. m.		15,400		15,900
6	6	Inferior servants (at rates varying from Rs. 12 to Rs. 22)		1,000		1,000
—	—	Leave salary		300		300
15	15	TOTAL	16,054	16,700	16,300	17,200

C. 3.—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowance		1,700		1,500
		Compensatory, house and conveyance allowances		1,800		1,800
		TOTAL	3,061	3,500	3,300	3,300

C. 4.—CONTINGENCIES:

		Service postage and telegram charges		600		600
		Office expenses and other contingencies		2,300		2,100
		Inspection and miscellaneous equipment		200		200
		Petty construction and repairs to buildings		500		500
		Deduct—Probable savings		—400		..
		TOTAL	3,508	3,200	3,400	3,400

NUMBERS.		Actuals,	Budget	Revised	Budget	
1939-40.	1940-41.	1938-39.	Estimate,	Estimate,	Estimate,	
			1939-40.	1939-40.	1940-41.	
		Rs.	Rs.	Rs.	Rs.	
C—INSPECTION CIRCLES—concl'd.						
KARACHI INSPECTION CIRCLE.						
C. 1.—PAY OF OFFICERS.						
1	1	Assistant Controller of Inspection (950—1,200)	12,835	14,000	13,400	14,000
C. 2.—PAY OF ESTABLISHMENTS:						
18	18	Executive subordinates and clerks (at rates varying from Rs. 45 to Rs. 500)		26,500		27,500
9	9	Inferior servants (at rates varying from Rs. 18 to Rs. 25)		2,300		2,300
—	—	Leave salary		400		400
27	27	TOTAL	27,649	29,200	28,500	30,200
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		1,200		700
		Compensatory, house and conveyance allowances		2,300		2,300
		Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		..
		TOTAL	2,828	5,500	3,400	3,000
C. 4.—CONTINGENCIES:						
		Extra-departmental Inspection in India		100		100
		Service postage and telegram charges		600		600
		Office expenses and other contingencies		3,100		3,200
		Inspection and miscellaneous equipment		200		200
		Deduct—Probable savings.		—200		..
		TOTAL	32,644	3,800	4,000	4,100

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSE:						
CALCUTTA						
D. 1.—PAY OF OFFICERS:						
1	1	Superintendent, Govern- ment Test House (1,250— 1,750)		21,000		21,000
1	1	Physicist (950—1,200)		14,400		14,400
1	1	Chemist (950—1,200)		14,400		14,400
1	1	Assistant Chemist (500— 750)		8,100		8,700
1	1	Assistant Engineer (500— 750)		9,000		9,000
1	1	Personal Assistant to the Superintendent, Gov- ernment Test House (340—500)		4,500		4,400
—	—	<i>Deduct—Probable savings .</i>		—4,500		—3,200
<u>6</u>	<u>6</u>	TOTAL .	<u>62,229</u>	<u>66,900</u>	<u>66,800</u>	<u>68,700</u>
D. 2.—PAY OF ESTABLISH- MENTS:						
67	67	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 500).		1,53,800		1,60,600
46	46	Inferior servants (13—30).		9,900		9,800
—	—	Leave salary		500		500
—	—	<i>Deduct—Probable savings.</i>		—6,000		—12,000
<u>113</u>	<u>113</u>	TOTAL .	<u>1,52,333</u>	<u>1,58,200</u>	<u>1,56,000</u>	<u>1,58,900</u>
D. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance		1,500		2,000
		Compensatory, house and conveyance allowances		5,500		5,100
		TOTAL .	<u>7,572</u>	<u>7,000</u>	<u>7,800</u>	<u>7,100</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	1939-40.	1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSE—					
<i>concl'd.</i>					
CALCUTTA— <i>concl'd.</i>					
D. 4.—CONTINGENCIES :					
			1,000		1,000
			20,000		18,000
			20,500		17,000
			..		8,000
			—1,500		—4,000
		TOTAL	34,330	40,000	40,000
E.—METALLURGICAL INSPECTORATE :					
TATANAGAR.					
E. 1.—PAY OF OFFICERS :					
1	1	Metallurgical Inspector (2,000) <i>plus</i> special pay of 100	24,000		25,200
	2	Assistant Metallurgical Inspectors (950—1,200) <i>plus</i> special pay of 50	28,800		29,200
	—	One Assistant Metallurgical Inspector (950—1,200) for four months	2,500		..
	—	Special pay for Metallurgical Inspector and junior Assistant Metallurgical Inspector.	2,000		..
4	4	Assistant Engineers (Inspection) (500—900)	37,800		34,900
	—	<i>Deduct—Probable savings.</i>	—11,200		—7,000
7	7	TOTAL	73,761	83,900	82,300
E. 2.—PAY OF ESTABLISHMENTS :					
32	32	Executive subordinates and clerks (at rates varying from Rs. 45 to Rs. 500)	75,100		71,800
	—	Ten executive subordinates and clerks for four months	4,000		..
12	12	Inferior servants (15—50)	3,300		3,300
	—	Inferior servants for four months	400		..
	—	Leave salary	200		200
	—	<i>Deduct—Probable savings.</i>	—2,200		—1,100
44	44	TOTAL	73,416	80,800	78,200

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40	1940- 41		Rs.	Rs.	Rs.	Rs.
E.—METALLURGICAL INSPECTOR.						
RATE— <i>contd.</i>						
TATANAGAR— <i>concl.</i>						
E. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		2,100		1,500
		Compensatory, house and conveyance allowances		10,000		9,400
		<i>Deduct</i> —Probable savings		—1,100		—500
		TOTAL	9,160	11,000	10,800	10,400
E. 4.—CONTINGENCIES:						
		Service postage and telegram charges		500		500
		Office expenses and other contingencies		9,000		3,500
		Purchase of chemicals and apparatus		23,000		8,000
		Petty construction and repairs to buildings		400		..
		<i>Deduct</i> —Probable savings		—1,500		..
		TOTAL	11,657	31,400	25,000	12,000
HIRAPUR.						
E. 1.—PAY OF OFFICERS:						
1	1	Deputy Metallurgical Inspector (1,250—1,750)				15,800
—	1	Assistant Engineer (Inspection) for seven months (350-950) . . . . .		..		2,400
1	2	TOTAL . . . . .	..	..	..	18,200
E. 2.—PAY OF ESTABLISHMENT:						
11	11	Executive subordinates and clerks (45—500). . . . .		..		18,000
—	7	Executive subordinates and clerks for periods 7 to 12 months . . . . .		..		6,400
6	6	Inferior servants (15—25) . . . . .		..		1,200
—	2	Inferior servants 15—25 . . . . .		..		300
—	—	Leave salary . . . . .		..		100
17	26	TOTAL . . . . .	..	..	..	26,000
E. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowances . . . . .		..		500
		Compensatory, house and conveyance allowances . . . . .		..		600
		Compensatory, house and conveyance allowances . . . . .		..		1,200
		Cost of passage granted under the Superior Civil Services Rules, 1924 . . . . .		..		1,600
		TOTAL . . . . .	..	..	..	3,900

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.				
		Rs.	Rs.	Rs.	Rs.
E.—METALLURGICAL INSPECTORATE,—concid.					
HIRAPUR—concid.					
E. 4.—CONTINGENCIES :					
					2,600
					900
					5,000
					10,000
					18,500
F.—WORKS.					
F. 1.—METALLURGICAL INSPECTORATE:					
		6,648	6,700	..	..
G.—INDUSTRIAL RESEARCH BUREAU :					
HEADQUARTERS OFFICE					
G. 1.—PAY OF OFFICERS :					
1	1		27,000		26,600
1	1		13,400		14,000
			27,000		26,600
2	2	42,965	13,400	32,400	14,000
			40,400	32,400	40,600
G. 2.—PAY OF ESTABLISHMENTS :					
21	19		35,700		35,000
10	10		2,000		2,100
			—3,000		—5,000
31	29	32,036	34,700	24,200	32,100
G. 3.—ALLOWANCES, HONORARIA, ETC.:					
			3,900		3,900
			1,500		1,500
			2,000		2,000
			..		—2,900
			3,900		3,900
		10,202	3,500	7,700	600
		10,202	7,400	7,700	4,500

NUMBERS. 1939- 1940- 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
G.—INDUSTRIAL RESEARCH BUREAU—concl'd.					
HEADQUARTERS OFFICE—concl'd.					
G. 4.—CONTINGENCIES:					
		Technical books, office expenses and other contingencies	7,000		4,000
		Payments for Industrial Research	5,500		6,000
		Deduct—Probable savings	—2,500		—1,500
		TOTAL	8,596	6,000	8,500
GOVERNMENT TEST HOUSE ESTABLISHMENT.					
G. 1.—PAY OF OFFICERS:					
1	1	Research Officer (740-950)	10,000		10,400
1	1	Assistant Research Officer (350-700)	4,500		4,800
2	2	TOTAL	13,530	14,500	15,200
G. 2.—PAY OF ESTABLISHMENTS:					
26	29	Executive subordinates and clerks (40-500)	42,500		46,600
11	11	Inferior servants (13-30)	2,300		2,300
—	—	Deduct—Probable savings	—3,600		—3,900
37	40	TOTAL	38,736	41,200	45,000
G. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Compensatory, house-rent and other allowances	1,900		1,700
		Travelling allowance	800		800
		TOTAL	2,606	2,000	2,500
G. 4.—CONTINGENCIES:					
		Office expenses and other contingencies	11,400		10,400
		Purchase of chemicals and apparatus	14,000		14,000
		Deduct—Probable savings	—1,000		..
		TOTAL	24,394	25,500	24,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40	1940-41	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
H.—EXPENDITURE CONNECTED WITH THE WAR, 1939 :					
H. 1.—PAY OF OFFICERS :					
—	—	One Deputy Chief Controller of Stores (2,750)	..	..	33,000
—	—	Two Assistant Directors of Purchase Headquarters (740—1,200)	..	..	21,100
—	—	Three Assistant Controllers of Purchase (350—1,000)	..	..	17,100
—	—	One Assistant Controller of Inspection (950—1,200)	..	..	14,300
—	—	One Deputy Controller of Jute (Purchase) (1,150 plus special pay 150)	..	..	18,000
		<i>Non-voted</i> .	..	15,700	33,000
		<i>Voted</i> .	..	25,700	70,500
—	—	TOTAL .	..	41,400	1,03,500
H. 2.—PAY OF ESTABLISHMENTS :					
—	—	One hundred and forty-nine superintendents, clerks and executive subordinates (40 to 600) plus one special pay (100)	..	..	1,73,000
—	—	Fifty-six inferior servants (12 to 40)	..	..	10,500
—	—	TOTAL .	..	73,800	1,83,500
H. 3.—ALLOWANCES HONORARIA, ETC.:					
		Hill-journey allowance .	..	..	55,000
		Travelling allowance .	{ ..	{ ..	1,000
		Cost of passages of non-Superior Officers .	..	..	600
		Compensatory, house, conveyance and other allowances .	..	..	1,15,400
		<i>Non-voted</i> .	..	400	1,000
		<i>Voted</i> .	..	18,600	1,90,000
		TOTAL .	..	19,000	1,91,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
H.—EXPENDITURE CONNECTED WITH THE WAR, 1939—concl'd.				
H. 4.—CONTINGENCIES :				
Service postage and tele- gram charges . . . . .		..		18,000 ^o
Office expenses and other contingencies . . . . .		..		40,000 ^o
Hill-journey charges . . . . .		..		13,000 ^o
TOTAL . . . . .	..	..	36,500	71,000^o
H. 5.—GRANTS-IN-AID, CONTRI- BUTIONS FOR PASSAGE OF OFFICERS TRANSFER- RED TO OR FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.:				
	..	..	300	1,000 ^o
H. 6.—DEDUCT—EXPENDITURE TRANSFERRED TO THE DEPARTMENT OF SUP- PLY :				
{ Non-voted . . . . .	..	..	—16,400	—35,000 ^o
{ Voted . . . . .	..	..	—1,54,600	—5,15,000 ^o
TOTAL . . . . .	..	..	—1,71,000	—5,50,000^o
L.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :				
L. 1.—LEAVE AND DEPU- TATION SALARIES AND STERLING OVER- SEAS PAY: { Non-voted				
	25,892	18,000	15,000	4,000 ^o
{ Voted	32,066	40,000	24,000	28,000
L. 2.—STORES FOR INDIA :	1,055	1,000	1,000	1,000
L. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SER- VICES:				
	38	..	..	..
TOTAL FOR CHARGES IN ENGLAND	59,051	59,000	40,000	33,000^o
J.—LOSS OR GAIN BY { Non-voted				
EXCHANGE: { Voted	159	..	..	..
	959	..	..	..

DEMAND No. 51.

COMMERCIAL INTELLIGENCE AND STATISTICS.

II. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses in connection with **COMMERCIAL INTELLIGENCE AND STATISTICS.**

Voted: Seven Lakhs and Fifty Thousand Rupees.

Non-voted: Seventy Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the **DEPARTMENT OF COMMERCE.**

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	62,153	35,000	17,900	7,500
{ Voted .	23,779	22,500	27,800	45,600
B.—PAY OF ESTABLISHMENTS .	2,57,745	2,60,300	2,45,200	2,64,600
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	9,555	3,200	1,200	..
{ Voted .	18,499	6,600	6,600	10,100
D.—CONTINGENCIES	37,747	22,800	22,000	24,100
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION	11,513	12,100	12,100	12,100
F.—COTTON INDUSTRY STATISTICS:				
F. 1.—PAY OF ESTABLISHMENTS .	4,855	4,200	4,200	..
F. 2.—ALLOWANCES, HONORARIA, ETC.	1,389	,600	1,600	..
F. 3.—CONTINGENCIES .	139	200	200	..
TOTAL FOR COTTON INDUSTRY STATISTICS	6,383	6,000	6,000	..
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVERBORNE STATISTICS RELATING TO RAW COTTON.	9,054	9,800	9,500	9,800
H.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COMPANIES .	1,73,777	1,76,000	1,76,000	1,76,500
I.—DEDUCT—RECOVERIES FROM THE INDIAN CENTRAL COTTON COMMITTEE	-2,207	-2,200	-2,200	-900

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
J.—TRADE COMMISSIONERS :				
J. 1.—PAY OF OFFICERS.	{ Non-voted	42,200	42,200	42,800
	{ Voted	8,800	8,800	9,200
J. 2.—PAY OF ESTABLISHMENTS		26,600	25,400	26,400
J. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted	21,600	18,700	19,700
	{ Voted	21,200	22,100	26,000
J. 4.—CONTINGENCIES		20,500	20,700	19,500
TOTAL FOR TRADE COMMISSIONERS		1,40,900	1,37,900	1,43,800
K.—STATISTICAL RESEARCH BRANCH :				
K. 1.—PAY OF OFFICERS		62,044	85,600	72,900
K. 2.—PAY OF ESTABLISHMENTS		32,256	33,800	33,100
K. 3.—ALLOWANCES, HONORARIA, ETC.		13,446	19,100	16,000
K. 4.—CONTINGENCIES.		9,390	8,500	7,000
TOTAL FOR STATISTICAL RESEARCH BRANCH		1,17,136	1,47,000	1,29,000
TOTAL		7,25,134	8,40,000	8,20,000
	<i>Non-voted</i>	<i>71,708</i>	<i>1,02,000</i>	<i>80,000</i>
	<i>Voted</i>	<i>6,53,426</i>	<i>7,38,000</i>	<i>7,50,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA		1,17,136	1,47,000	1,29,000	1,27,000
BOMBAY		6,383	6,000	6,000	..
BENGAL	{ Non-voted	71,708	1,02,000	80,000	70,000
	{ Voted	5,29,907	5,85,000	5,74,000	6,23,000
TOTAL		7,25,134	8,40,000	7,89,000	8,20,000
	<i>Non-voted</i>	<i>71,708</i>	<i>1,02,000</i>	<i>80,000</i>	<i>70,000</i>
	<i>Voted</i>	<i>6,53,426</i>	<i>7,38,000</i>	<i>7,09,000</i>	<i>7,50,000</i>

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1940-		1939-39.	Estimate,	Estimate,	Estimate,
40.	41.			1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing:—						
INDIA.						
K.—STATISTICAL RESEARCH BRANCH:						
K. 1.—PAY OF OFFICERS:						
1	1	Economic Adviser (3,500) .		36,000		42,000
1	—	Deputy Director of Statistical Research.		19,300		..
5	5	Statistician and Economic Assistants (350-750)		24,300		26,000
—	—	Leave salary		6,000		2,000
<u>7</u>	<u>6</u>	TOTAL	<u>62,044</u>	<u>85,600</u>	<u>72,900</u>	<u>70,000</u>
K. 2.—PAY OF ESTABLISHMENTS:						
16	19	Superintendents, assistants, clerks, stenographers, (at rates varying from Rs. 50 to Rs. 550) + special pay		29,900		30,500
12	11	Servants (at rates varying from Rs. 14 to Rs. 35)		1,900		1,900
—	—	Leave salary		2,000		2,900
<u>28</u>	<u>30</u>	TOTAL	<u>32,256</u>	<u>33,800</u>	<u>33,100</u>	<u>35,300</u>
K. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance of officers		5,200		4,200
		Travelling allowance of establishment		3,300		3,000
		House-rent and other allowances		10,600		5,600
		TOTAL	<u>13,446</u>	<u>19,100</u>	<u>16,000</u>	<u>12,800</u>
K. 4.—CONTINGENCIES:						
		Purchase of furniture		500		400
		Purchase of books		2,000		2,000
		Postage and telegram charges		2,400		2,400
		Rent of telephone line		1,400		1,000
		Liveries		200		100
		Office expenses and miscellaneous		2,000		3,000
		TOTAL	<u>9,390</u>	<u>8,500</u>	<u>7,000</u>	<u>8,900</u>
		TOTAL FOR INDIA	<u>1,17,136</u>	<u>1,47,000</u>	<u>1,29,000</u>	<u>1,27,000</u>

NUMBERS. 1939-40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

BOMBAY.

F.—COTTON INDUSTRY STATISTICS:

F. 1.—PAY OF ESTABLISH-
MENTS:

4	—	Clerks and servants (at rates varying from Rs. 20 to Rs. 250)	4,100	..
—	—	Leave salary	100	..
4	—	TOTAL	4,855	4,200
				4,200
				..

F. 2.—ALLOWANCES, HONO-
RARIA, ETC.:

		Travelling and other allowances	1,389	1,600	1,600	..
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F. 3.—CONTINGENCIES:

		Other miscellaneous charges		100	..	
		Service postage and tele-gram charges		100	..	
		TOTAL	139	200	200	..

		TOTAL FOR BOMBAY	6,383	6,000	6,000	.. (a)
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BENGAL.

A.—PAY OF OFFICERS:

1	1	Director General, Commercial Intelligence and Statistics (1,800)	{ 30,000	..	21,600	
2	2	Deputy Directors, Commercial Intelligence and Statistics (750)	18,000		18,000	
—	—	Leave salary	{ 5,000	4,500	7,500	
					6,000	
		Non-voted	62,153	35,000	17,900	7,500
		Voted	23,779	22,500	27,800	45,600
3	3	TOTAL	85,932	57,500	45,700	53,100

(a) Provision has been included in Demand No. 1.—Customs.

Numbers.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
BENGAL—contd.						
B.—PAY OF ESTABLISHMENTS:						
136	136	Superintendents and clerks (at rates varying from Rs. 45 to Rs. 550)		2,14,800		2,20,000
38	36	Servants (at rates varying from Rs. 13 to Rs. 27)		8,100		7,800
—	—	Temporary establishment		26,800		4,300
—	—	Temporary establishment connected with the foreign trade in Indian cotton		1,600		700
—	—	Thirty-five Deputy Super- intendents, upper and lower division clerks, typist, duftry and peons.				27,800
—	—	Leave salary		9,000		9,000
—	—	Probable savings				—5,000
174	172	TOTAL	2,57,745	2,60,300	2,45,200	2,64,600
C.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		{ 3,200 4,500		6,500
		House-rent and other allow- ances		2,100		3,600
		Non-voted	9,555	3,200	1,200	..
		Voted	18,499	6,600	6,600	10,100
		TOTAL	28,054	9,800	7,800	10,100
D.—CONTINGENCIES:						
		Purchase of furniture		1,000		800
		Service postage and telegram charges		11,500		11,500
		Other contingent expenditure		6,200		7,600
		Preparation of blocks, etc., for publication		3,500		3,000
		Contingent expenditure for the review of foreign trade in Indian cotton		600		200
		Purchase of a calculating machine		..		1,000
		TOTAL	37,747	22,800	22,000	24,100
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION:						
			11,513	12,100	12,100	12,100
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICA- TION OF RAIL AND RIVER- BORNE STATISTICS RELAT- ING TO RAW-COTTON:						
		Rail-borne trade	9,054	9,800	9,500	9,800

Numbers :	Actuals, 1938-39	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940. 40. 41.	Rs.	Rs.	Rs.	Rs.

BENGAL—contd.

H.—SUBSIDIES TO RAILWAYS AND STEAMSHIP COMPANIES:

Payments to Railways and Steamship Companies for the registration of weekly statistics in certain selected articles . . .

1,73,777	1,76,000	1,76,000	1,76,500
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I.—DEDUCT.—RECOVERIES FROM THE INDIAN CENTRAL COTTON COMMITTEE :

-2,207	-2,200	-2,200	-900
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J.—TRADE COMMISSIONERS :

INDIAN TRADE COMMISSIONER, JAPAN :

J. 1.—PAY OF OFFICERS :

1 1	Indian Trade Commissioner, Japan (1,200—1,500)	..	18,000	18,000	18,000
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J. 2.—PAY OF ESTABLISHMENTS :

5 5	Clerks, servants, etc.	..	11,000	11,000	11,000
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J. 3.—ALLOWANCES, HONORARIA, ETC.:

	Travelling allowance . . .		3,000		3,000
			2,800		2,800
	House-rent and other allowances		4,800		4,800

Non-voted	7,800	6,800	7,800
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Voted	2,800	2,800	2,800
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TOTAL	10,600	9,600	10,600
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J. 4.—CONTINGENCIES :

Miscellaneous contingent expenditure

..	7,300	6,500	6,500
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INDIAN TRADE COMMISSIONER, ALEXANDRIA :

J. 1.—PAY OF OFFICERS :

1 1	Indian Trade Commissioner, Alexandria	24,200	24,200	24,800
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Numbers :		Actuals,	Budget	Revised	Budget
1939- 1940- 40. 41.		1939-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.					
J.—TRADE COMMISSIONERS—concl'd.					
INDIAN TRADE COMMISSIONER, ALEX- ANDRIA—concl'd.					
J. 2.—PAY OF ESTABLISH- MENTS :					
	Clerks, servants, etc. . . . .	..	8,500	7,000	8,100
J. 3.—ALLOWANCES, HON- ORARIA, ETC. :					
	Travelling allowance		{ 8,400		6,500
			{ 3,600		1,500
	House-rent and other allow- ances		{ 5,400		5,400
			{ ..		600
	Non-voted . . . . .	..	13,800	11,900	11,900
	Voted . . . . .	..	3,600	3,400	2,100
	TOTAL . . . . .	..	17,400	15,300	14,000
J. 4.—CONTINGENCIES :					
	Miscellaneous contingent expenditure . . . . .	..	7,200	7,200	5,600
INDIAN TRADE COMMISSIONER, MOM- BASA :					
J. 1.—PAY OF OFFICERS :					
1	1 Indian Trade Commissioner, Mombasa (700-1,000) . . . . .	..	8,800	8,800	9,200
J. 2.—PAY OF ESTABLISH- MENTS :					
4	4 Clerks, servants, etc. (at rates varying from Rs. 33 to Rs. 300) . . . . .	..	7,100	7,400	7,300
J. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
	Travelling allowance		6,900		13,200
	House-rent and other allowances		7,900		7,900
	TOTAL . . . . .	..	14,800	15,900	21,100
J. 4.—CONTINGENCIES :					
	Miscellaneous contingent expenditure . . . . .	..	6,000	7,000	7,400
	TOTAL FOR BENGAL	6,01,615	6,87,000	6,54,000	6,93,000
	Non-voted	71,708	1,02,000	80,000	70,000
	Voted	5,29,907	5,85,000	5,74,000	6,23,000

DEMAND No. 52.

CENSUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with CENSUS.

Voted : Eight Lakhs and Fifty-six Thousand Rupees.

Non-voted : Three Lakhs and Seventy-five Thousand Rupees.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	{ Non-voted 2,047	95,000	71,600	2,88,700
	{ Voted 2,656	..	10,200	45,500
A. 2.—PAY OF ESTABLISHMENTS	{ Non-voted . . . . . ..	..	11,500	13,900
	{ Voted 588	5,000	16,100	83,200
A. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted	16,000	9,200	45,900
	{ Voted . . . . . ..	..	3,800	22,800
A. 4.—CONTINGENCIES	{ Non-voted . . . . . ..	..	800	8,700
	{ Voted 172	..	9,900	56,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	900	3,600
A. 6.—LUMP PROVISION FOR EXPENDITURE IN THE OFFICES OF THE COMMISSIONER AND PROVINCIAL SUPERINTENDENTS	..	..	..	..
	{ Non-voted	3,000	..	..
	{ Voted	37,000	..	..
TOTAL FOR SUPERINTENDENCE	5,463	1,56,000	1,24,000	5,69,000
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISHMENTS	{ Non-voted . . . . . ..	..	..	9,500
	{ Voted . . . . . ..	..	..	22,800
B. 2.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . . . . . ..	..	..	1,200
	{ Voted . . . . . ..	..	..	97,900
B. 3.—CONTINGENCIES	{ Non-voted . . . . . ..	..	..	200
	{ Voted . . . . . ..	..	..	93,300
TOTAL FOR ENUMERATION	..	..	..	2,24,900

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—ABSTRACTION AND COMPILATION :				
C. 1.—PAY OF ESTABLISHMENTS				
	1,758	..	..	..
D.—MISCELLANEOUS STAFF				
	..	..	..	35,300
E.—PRINTING AND STATIONERY CHARGES				
	{ Non-voted . . . . .	..	..	3,300
	{ Voted . . . . .	..	..	3,98,500
TOTAL	7,221	1,56,000	1,24,000	12,31,000
Non-voted	2,047	1,14,000	84,000	3,75,000
Voted	5,174	42,000	40,000	8,56,000

II.-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	2,047	1,14,000	21,000	97,000
	{ Voted	760	42,000	6,000	80,000
BALUCHISTAN . . . . .		..	..	9,000	76,000
MADRAS	{ Non-voted . . . . .	..	..	6,000	27,000
	{ Voted . . . . .	..	..	2,000	99,000
BOMBAY		1,758	..	8,000	1,31,000
BENGAL	{ Non-voted . . . . .	..	..	6,000	23,000
	{ Voted . . . . .	..	..	1,000	1,21,000
UNITED PROVINCES	{ Non-voted . . . . .	..	..	5,000	22,000
	{ Voted . . . . .	..	..	3,000	1,02,000
PUNJAB		59	..	7,000	90,000
BIHAR	{ Non-voted . . . . .	..	..	5,000	20,000
	{ Voted	2,597	..	2,000	63,000
CENTRAL PROVINCES AND BERAR	{ Non-voted . . . . .	..	..	5,000	22,000
	{ Voted . . . . .	..	..	2,000	42,000
ASSAM	{ Non-voted . . . . .	..	..	6,000	22,000
	{ Voted . . . . .	..	..	2,000	42,000
NORTH-WEST FRONTIER PROVINCE	{ Non-voted . . . . .	..	..	5,000	19,000
	{ Voted . . . . .	..	..	1,000	12,000
ORISSA	{ Non-voted . . . . .	..	..	5,000	22,000
	{ Voted . . . . .	..	..	2,000	26,000
SIND	{ Non-voted . . . . .	..	..	11,000	25,000
	{ Voted . . . . .	..	..	4,000	46,000
COORG . . . . .		..	..	..	2,000
TOTAL		7,221	1,56,000	1,24,000	12,31,000
Non-voted		2,047	1,14,000	84,000	3,75,000
Voted		5,174	42,000	40,000	8,56,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
INDIA.				
CENSUS COMMISSIONER'S OFFICE.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS: . . .	2,047	95,000	10,400	36,000
A. 2.—PAY OF ESTABLISHMENTS: . . .	588	5,000	1,600	10,500
A. 3.—ALLOWANCES, HONORARIA, ETC.: . . .				
{ Non-voted . . .	..	16,000	600	8,000
{ Voted . . .	..	..	300	5,000
TOTAL . . .	..	16,000	900	13,000
A. 4.—CONTINGENCIES: . . .	172	..	300	7,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: . . .	..	..	200	600
A. 6.—LUMP PROVISION FOR EXPENDITURE IN THE OFFICES OF THE COMMISSIONER AND PROVINCIAL SUPERINTENDENTS: . . .				
{ Non-voted . . .	..	3,000	..	..
{ Voted . . .	..	37,000	..	..
TOTAL . . .	..	40,000	..	..
TOTAL FOR CENSUS COMMISSIONER'S OFFICE . . .	2,807	1,56,000	13,400	67,100
ANDAMAN AND NICOBAR ISLANDS.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS: . . .	..	..	..	1,000
A. 2.—PAY OF ESTABLISHMENTS: . . .	..	..	..	500
A. 3.—ALLOWANCES, HONORARIA, ETC.: . . .	..	..	..	300
A. 4.—CONTINGENCIES: . . .	..	..	..	200
TOTAL FOR ANDAMAN AND NICOBAR ISLANDS . . .	..	..	..	2,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
CENTRAL INDIA AGENCY.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS :	..	..	2,000	24,000
A. 2.—PAY OF ESTABLISH- MENTS :	..	..	700	6,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :				
{ Non-voted . . . . .	..	..	1,500	3,500
{ Voted . . . . .	..	..	200	1,600
TOTAL . . . . .	..	..	1,700	5,100
A. 4.—CONTINGENCIES :	..	..	800	4,000
E.—PRINTING AND STATIONERY CHARGES :	..	..	..	10,100
TOTAL FOR CENTRAL INDIA AGENCY	..	..	5,200	49,600
RAJPUTANA AND AJMER-MERWARA.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS :	..	..	4,800	19,600
A. 2.—PAY OF ESTABLISH- MENTS :	..	..	1,100	9,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :				
{ Non-voted . . . . .	..	..	1,500	4,000
{ Voted . . . . .	..	..	200	1,000
TOTAL . . . . .	..	..	1,700	5,000
A. 4.—CONTINGENCIES :	..	..	800	5,000
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISH- MENTS :	..	..	..	500
B. 2.—ALLOWANCES, HONO- RARIA, ETC. :	..	..	..	100
B. 3.—CONTINGENCIES :	..	..	..	100
E.—PRINTING AND STATIONERY CHARGES :	..	..	..	18,500
TOTAL FOR RAJPUTANA AND AJMER- MERWARA	..	..	8,400	58,300
TOTAL FOR INDIA	2,807	1,56,000	27,000	1,77,000
Non-voted	2,047	1,14,000	21,000	97,000
Voted -	760	42,000	6,000	80,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:	6,000	33,000
A. 2.—PAY OF ESTABLISHMENTS:	1,500	13,900
A. 3.—ALLOWANCES, HONORARIA, ETC.:	700	6,200
A. 4.—CONTINGENCIES:	800	8,700
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS:	9,500
B. 2.—ALLOWANCES, HONORARIA, ETC.:	1,200
B. 3.—CONTINGENCIES:	200
E.—PRINTING AND STATIONERY CHARGES	3,300
TOTAL FOR BALUCHISTAN	9,000	76,000
MADRAS.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	5,500	21,400
A. 2.—PAY OF ESTABLISHMENTS	1,200	4,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	400	5,000
<i>Non-voted</i>	200	300
<i>Voted</i>	200	300
A. 4.—CONTINGENCIES	600	2,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	100	600
<i>Non-voted</i>	6,000	27,000
<i>Voted</i>	2,000	7,500
TOTAL FOR SUPERINTENDENCE	8,000	34,500
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS	4,000
B. 2.—ALLOWANCES, HONORARIA, ETC.	6,000
B. 3.—CONTINGENCIES	3,500
TOTAL FOR ENUMERATION	13,500
D.—MISCELLANEOUS STAFF	6,000
E.—PRINTING AND STATIONERY CHARGES	72,000
TOTAL FOR MADRAS	8,000	1,26,000
<i>Non-voted</i>	6,000	27,000
<i>Voted</i>	2,000	99,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	5,400	26,400
A. 2.—PAY OF ESTABLISHMENTS	1,200	5,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	700	3,500
A. 4.—CONTINGENCIES	700	3,000
TOTAL FOR SUPERINTENDENCE	8,000	38,200
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISHMENTS	6,300
B. 2.—ALLOWANCES, HONORA- RIA, ETC.	11,600
B. 3.—CONTINGENCIES	25,000
TOTAL FOR ENUMERATION	42,900
C.—ABSTRACTION AND COMPILA- TION :				
C. 1.—PAY OF ESTABLISH- MENTS	1,758	..	..	..
D.—MISCELLANEOUS STAFF	1,900
E.—PRINTING AND STATIONERY CHARGES	48,000
TOTAL FOR BOMBAY	1,758	..	8,000	1,21,000
BENGAL.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	5,300	18,900
A. 2.—PAY OF ESTABLISHMENTS	800	6,100
A. 3.—ALLOWANCES, HONORA- RIA, ETC.	500	3,500
{ Non-voted	1,000
{ Voted
A. 4.—CONTINGENCIES	200	2,900
A. 5.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.	200	600
Non-voted	6,000	23,000
Voted	1,000	10,000
TOTAL FOR SUPERINTENDENCE	7,000	33,000
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISHMENTS	1,500
B. 2.—ALLOWANCES, HONORA- RIA, ETC.	25,200
B. 3.—CONTINGENCIES	36,800
TOTAL FOR ENUMERATION	63,500
D.—MISCELLANEOUS STAFF	25,400
E.—PRINTING AND STATIONERY CHARGES	22,100
TOTAL FOR BENGAL	7,000	1,44,000
Non-voted	6,000	23,000
Voted	1,000	1,21,000

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
UNITED PROVINCES.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	4,700	19,500
A. 2.—PAY OF ESTABLISHMENTS	1,200	7,800
A. 3.—ALLOWANCES, HONORARIA, ETC.	300	2,500
<i>Non-voted</i>	300	2,500
<i>Voted</i>	200	1,000
A. 4.—CONTINGENCIES	1,600	7,200
<i>Non-voted</i>	5,000	22,000
<i>Voted</i>	3,000	16,000
TOTAL FOR SUPERINTENDENCE	8,000	38,000
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS	7,000
B. 2.—ALLOWANCES, HONORARIA, ETC.	14,000
B. 3.—CONTINGENCIES	10,000
TOTAL FOR ENUMERATION	31,000
E.—PRINTING AND STATIONERY CHARGES				
TOTAL FOR UNITED PROVINCES	8,000	1,24,000
<i>Non-voted</i>	5,000	22,000
<i>Voted</i>	3,000	1,02,000
PUNJAB.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS	59	..	4,800	19,100
A. 2.—PAY OF ESTABLISHMENTS	700	6,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	800	5,400
A. 4.—CONTINGENCIES	700	7,500
TOTAL FOR SUPERINTENDENCE	59	..	7,000	38,300
B.—ENUMERATION:				
B. 1.—PAY OF ESTABLISHMENTS	100
B. 2.—ALLOWANCES, HONORARIA, ETC.	1,100
B. 3.—CONTINGENCIES	500
TOTAL FOR ENUMERATION	1,700
E.—PRINTING AND STATIONERY CHARGES				
TOTAL FOR PUNJAB	59	..	7,000	90,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BIHAR.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	{ Non-voted . . . . .	..	4,600	17,100
	{ Voted	2,597	..	..
A. 2.—PAY OF ESTABLISHMENTS		..	1,200	4,200
A. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . . . . .	..	300	2,300
	{ Voted . . . . .	..	200	500
A. 4.—CONTINGENCIES		..	600	3,400
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		..	100	600
	Non-voted	..	5,000	20,000
	Voted	2,597	2,000	8,100
TOTAL FOR SUPERINTENDENCE	2,597	..	7,000	28,100
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISHMENTS		..	..	100
B. 2.—ALLOWANCES, HONORARIA, ETC.		..	..	10,000
B. 3.—CONTINGENCIES		..	..	2,400
TOTAL FOR ENUMERATION	..	..	..	12,500
E.—PRINTING AND STATIONERY CHARGES				
		..	..	42,400
TOTAL FOR BIHAR	2,597	..	7,000	83,000
	Non-voted	..	5,000	20,000
	Voted	2,597	2,000	63,000

CENTRAL PROVINCES AND BERAR.

A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS		..	4,700	19,800
A. 2.—PAY OF ESTABLISHMENTS		..	1,200	5,200
A. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . . . . .	..	300	2,200
	{ Voted . . . . .	..	200	1,000
A. 4.—CONTINGENCIES		..	600	3,100
	Non-voted	..	5,000	22,000
	Voted	..	2,000	9,300
TOTAL FOR SUPERINTENDENCE	..	..	7,000	31,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41..
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES AND BERAR—concl'd.				
B.—ENUMERATION :				
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	4,000
B. 3.—CONTINGENCIES	..	..	..	1,300
TOTAL FOR ENUMERATION	..	..	..	5,300
E.—PRINTING AND STATIONERY CHARGES				
	..	..	..	27,400
TOTAL FOR CENTRAL PROVINCES AND BERAR	..	..	7,000	64,000
	<i>Non-voted</i>	..	5,000	22,000
	<i>Voted</i>	..	2,000	42,000
ASSAM.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	..	..	5,200	20,000
A. 2.—PAY OF ESTABLISHMENTS	..	..	1,500	5,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i>	..	800	2,000
	<i>Voted</i>	..	..	700
A. 4.—CONTINGENCIES	..	..	500	3,400
	<i>Non-voted</i>	..	6,000	22,000
	<i>Voted</i>	..	2,000	9,400
TOTAL FOR SUPERINTENDENCE	..	..	8,000	31,400
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISHMENTS	..	..	..	600
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	15,000
B. 3.—CONTINGENCIES	..	..	..	2,100
TOTAL FOR ENUMERATION	..	..	..	17,700
E.—PRINTING AND STATIONERY CHARGES				
	..	..	..	14,900
TOTAL FOR ASSAM	..	..	8,000	64,000
	<i>Non-voted</i>	..	6,000	22,000
	<i>Voted</i>	..	2,000	42,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ORISSA—concl'd.				
B.—ENUMERATION :				
B. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	..	5,500
B. 3.—CONTINGENCIES . . . .	..	..	..	1,700
TOTAL FOR ENUMERATION . . . .	..	..	..	7,200
E.—PRINTING AND STATIONERY CHARGES				
TOTAL FOR ORISSA . . . . .	..	..	7,000	48,000
	<i>Non-voted</i>	..	5,000	22,000
	<i>Voted</i>	..	2,000	26,000
SIND.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS . . . .	..	..	9,000	20,900
A. 2.—PAY OF ESTABLISHMENTS .	..	..	2,300	6,000
A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	1,800	3,500
	<i>Non-voted</i>	..	1,800	3,500
	<i>Voted</i>	..	400	1,000
A. 4.—CONTINGENCIES . . . .	..	..	1,300	2,200
A. 5.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. . . . .	..	..	200	600
	<i>Non-voted</i>	..	11,000	25,000
	<i>Voted</i>	..	4,000	9,200
TOTAL FOR SUPERINTENDENCE . .	..	..	15,000	34,200
B.—ENUMERATION :				
B. 1.—PAY OF ESTABLISHMENTS .	..	..	..	2,400
B. 2.—ALLOWANCES, HONORA- RIA, ETC. . . . .	..	..	..	5,400
B. 3.—CONTINGENCIES . . . .	..	..	..	9,400
TOTAL FOR ENUMERATION . . . .	..	..	..	17,200
E.—PRINTING AND STATIONERY CHARGES				
TOTAL FOR SIND . . . . .	..	..	15,000	71,000
	<i>Non-voted</i>	..	11,000	25,000
	<i>Voted</i>	..	4,000	46,000
COORG.				
D.—MISCELLANEOUS STAFF . . .	..	..	..	2,000

DEMAND No. 53.

EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted : Thirteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE IN ASSAM :				
A. 1.—CONTRIBUTION PAYABLE TO THE PROVINCIAL GOVERNMENT				
	3,840	3,900	3,900	6,900
A. 2.—MEDICAL ESTABLISHMENT :				
A. 2 (1).—PAY OF ESTABLISHMENTS				
	3,411	3,600	2,100	2,300
A. 2 (2).—OTHER CHARGES.				
	2,019	2,000	2,000	1,800
TOTAL FOR MEDICAL ESTABLISHMENT .	5,430	5,600	4,100	4,100
A. 3.—RESERVE				
	..	500	..	..
TOTAL FOR EXPENDITURE IN ASSAM .	9,270	10,000	8,000	11,000
B.—OTHER EXPENDITURE :				
B. 1.—PAY OF ESTABLISHMENTS				
	906	2,000	2,000	2,000
TOTAL .	10,176	12,000	10,000	13,000
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
MADRAS	508	1,000	1,000	1,000
ASSAM	9,270	10,000	8,000	11,000
ORISSA	398	1,000	1,000	1,000
TOTAL .	10,176	12,000	10,000	13,000

NUMBERS, 1939-1940. 40. 41.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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III. DETAILS of the foregoing:—

MADRAS.

B.—OTHER EXPENDITURE:

B. 1.—PAY OF ESTABLISHMENTS:

1 1	Clerk	508	1,000	1,000	1,000
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ASSAM.

A.—EXPENDITURE IN ASSAM:

A. 1.—CONTRIBUTION PAYABLE TO THE PROVINCIAL GOVERNMENT: .

		3,840	3,900	3,900	6,900
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A. 2.—MEDICAL ESTABLISHMENT:

A. 2 (1).—PAY OF ESTABLISHMENTS:

2 2	Sub-assistant surgeons and compounders (at rates varying from Rs. 30 to Rs. 200)		2,900		1,600
4 4	Servants		700		700
6 6	TOTAL	3,411	3,600	2,100	2,300

A. 2 (2).—OTHER CHARGES:

	Travelling and other allowances		500		300
	Diet of patients		600		400
	Miscellaneous petty supplies and services		200		100
	Miscellaneous		700		800
	Works . . . . .		..		200
	TOTAL	2,019	2,000	2,000	1,800

A. 3.—RESERVE:

	At the disposal of the Director of Public Health . . . . .	..	500	..	..
	TOTAL FOR ASSAM	9,270	10,000	8,000	11,000

ORISSA.

B.—OTHER EXPENDITURE:

B. 1.—PAY OF ESTABLISHMENTS:

1 1	Clerk	398	1,000	1,000	1,000
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
D.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	133	..	..	..
{ Voted	20	..	..	..
TOTAL	3,15,965	3,31,000	3,32,000	3,41,000
Non-voted	1,83,104	1,96,000	1,86,000	2,10,000
Voted	1,32,861	1,35,000	1,46,000	1,31,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	1,58,690	1,85,000	1,74,000	1,97,000
	{ Voted	78,049	76,000	82,000	70,000
MADRAS		32,693	38,000	44,000	40,000
BOMBAY		5,739	6,000	6,000	6,000
BENGAL	{ Non-voted	2,492	3,000	3,000	3,000
	{ Voted	12,042	12,000	13,000	12,000
SIND	{ Non-voted	376	..	..	..
	{ Voted	407	1,000	1,000	1,000
CHARGES IN ENG- LAND.	{ Non-voted	21,413	8,000	9,000	10,000
	{ Voted	3,911	2,000	..	2,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted	133	..	..	..
	{ Voted	20	..	..	..
TOTAL		3,15,965	3,31,000	3,32,000	3,41,000
Non-voted		1,83,104	1,96,000	1,86,000	2,10,000
Voted		1,32,861	1,35,000	1,46,000	1,31,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.
1939. 1940.
40. 41.

A.—EMIGRATION AGENTS IN OTHER COUNTRIES:

AGENT-GENERAL IN THE UNION OF SOUTH AFRICA.

A. 1.—PAY OF OFFICERS:

1	1	Agent General		33,300	33,300
1	1	Secretary		22,000	23,200
1	—	Assistant Secretary		9,600	..
		Non-voted	51,379	55,300	56,500
		Voted	9,482	9,600	..
3	2	TOTAL	60,861	64,900	56,500

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-40.	1940-41.		1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—EMIGRATION AGENTS IN OTHER COUNTRIES—contd.						
AGENT-GENERAL IN THE UNION OF SOUTH AFRICA—concld.						
A. 2.—PAY OF ESTABLISHMENTS:						
3	3	Typist, Indian clerk and messenger	3,820	4,100	4,000	4,500
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>						
			1,118	1,200	1,200	1,200
A. 4.—OTHER CHARGES:						
<i>Sumptuary allowance</i>				6,700		6,700
<i>Car allowance</i>				2,600		2,600
<i>Travelling allowance</i>				{ 15,000		14,000
				{ 5,200		5,200
<i>Miscellaneous contingencies</i>				18,000		18,300
<i>Non-voted</i>			20,007	25,300	22,400	23,300
<i>Voted</i>			28,003	23,200	23,600	23,500
TOTAL			48,010	48,500	46,000	46,800
TOTAL FOR AGENT-GENERAL IN THE UNION OF SOUTH AFRICA			1,13,809	1,18,700	1,19,700	1,09,000
CEYLON.						
A. 1.—PAY OF OFFICERS:						
1	1	<i>Emigration Agent (1,000—2,250)</i>		22,000		23,200
1	1	<i>Assistant Agent (250—400)</i>		4,800		4,800
—	—	<i>Leave salary</i>		300		300
<i>Non-voted</i>			21,000	22,000	22,000	23,200
<i>Voted</i>			5,190	5,100	4,800	5,100
2.	2	TOTAL	26,190	27,100	26,800	28,300
A. 2.—PAY OF ESTABLISHMENTS:						
9	9	<i>Clerks, stenographer, servants, etc., (at rates varying from Ra. 25 to Ra. 200)</i>		7,000		7,200
—	—	<i>Leave salary</i>		200		200
9	9	TOTAL	6,276	7,200	7,300	7,400

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—EMIGRATION AGENTS IN OTHER COUNTRIES—contd.					
CEYLON—concl'd.					
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contribution to the Kandy Social Service League .					
		100	100	100	100
A. 4.—OTHER CHARGES:					
			1,200		1,200
			2,400		2,400
			2,000		2,000
			1,600		1,600
			100		100
			2,700		2,700
		3,533	3,600	3,600	3,600
		6,297	6,400	6,400	6,400
		9,830	10,000	10,000	10,000
		42,396	44,400	44,200	45,800
MALAYA.					
A. 1.—PAY OF OFFICERS:					
1	1	Emigration Agent (1,000—2,250) + special pay (300) O. S. P.(300)		30,400	31,400
—	—	Leave salary . . . . .		..	12,900
		29,200	30,400	30,400	44,300
		1,344	..	3,400	..
1	1	30,544	30,400	33,800	44,300
A. 2.—PAY OF ESTABLISHMENTS:					
7	7	Clerks and servants (at rates varying from Rs. 15 to Rs. 160)		7,900	8,200
—	—	Revision of pay, etc. . . . .		..	1,400
—	—	Leave salary		600	600
7	7	8,218	8,500	8,300	10,200
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contributions for passages of officers transferred to or from other Governments, Departments, etc. .					
		620	600	600	600

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
A.—EMIGRATION AGENTS IN OTHER COUNTRIES—concl'd.					
<i>MALAYA—concl'd.</i>					
A. 4.—OTHER CHARGES:					
			1,500		1,500
			1,800		1,800
			..		200
			3,800		3,800
			800		800
			100		100
			4,700		4,700
		6,923	7,100	5,500	7,100
		5,942	5,600	5,600	5,800
		TOTAL	12,865	11,100	12,900
		TOTAL FOR MALAYA	52,247	53,800	68,000
BURMA.					
A. 1.—PAY OF OFFICERS:					
1	1				
		21,250	33,600	28,300	31,400
A. 2.—PAY OF ESTABLISHMENTS:					
4	3		2,000		1,600
			..		400
4	3	TOTAL	669	2,000	2,000
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:					
		283	600	300	600
A. 4.—OTHER CHARGES:					
			3,500		3,400
			1,800		1,800
			600		500
			..		700
			3,600		3,800
		3,377	5,300	4,400	5,200
		2,708	4,200	3,700	5,000
		TOTAL	6,085	8,100	10,200
		TOTAL FOR BURMA	28,287	38,300	44,200
		TOTAL FOR INDIA	2,36,739	2,56,000	2,67,000
		1,58,690	1,85,000	1,74,000	1,97,000
		78,049	76,000	82,000	70,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
MADRAS.						
B.—EMIGRATION ESTABLISHMENT IN INDIA:						
B. 1.—PAY OF OFFICERS:						
—	—	Medical Inspectors of Emigrants, Madras and Negapatam—special pay 1 (50) and 1 (20)		800		800
1	1	Protector of Emigrants, Dhanushkodi (300—509)		6,000		6,000
—	—	Protector of Emigrants, Negapatam		1,000		1,000
1	1	Special Officer for South African Repatriates (300—850)		10,200		9,700
2	2	TOTAL	18,031	18,000	18,000	17,500
B. 2.—PAY OF ESTABLISHMENTS:						
16	17	Manager and establishment for the offices of the Protectors of Emigrants and the Special Officer for South African Repatriates (at rates varying from Rs. 12 to Rs. 125)		8,900		9,200
—	—	Medical Inspector of Emigrants, Dhanushkodi (at Rs. 30)		400		400
—	—	One clerk (Rs.30—3/2-45-2/2-55) p.m. in the Office of the Protector of Emigrants, Negapatam. . . . .		..		400
—	—	Three clerks (Rs. 30—3/2-45-2/2-55) p.m. and three peons (Rs. 12-17) p.m. in the offices of the Protectors of Emigrants, Mandapam and Tuticorin. . . . .		..		1,500
16	17	TOTAL	9,182	9,300	10,100	11,500
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		3,100		3,000
		House-rent and other allowances		700		600
		Expensive localities allowance at Mandapam to two clerks at Rs. 4-8-0 p.m. and to two peons at Rs. 0-14-0 p.m. . . . .		..		100
		TOTAL	2,630	3,800	4,200	3,700

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940. 40. 41.	Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.

B.—EMIGRATION ESTABLISHMENT
IN INDIA—concl'd.

B. 4.—OTHER CHARGES :

Provision for contingencies for the offices of the Protectors of Emigrants and of the Special Officer for South African Repatriates		2,300		2,400
Contribution to the Ramnad Taluk Board for medical inspection of emigrants at Dhanashkodi		500		500
Rent of house for decrepit South African Repatriates		400		400
TOTAL	2,850	3,200	4,200	3,300

B. 5.—ESTABLISHMENT
CHARGES PAID TO OTHER
GOVERNMENTS, DEPART-
MENTS, ETC. :

Amount paid to the Govern-
ment of Madras for emi-
gration work performed
by them

..	3,700	7,500	4,000
TOTAL FOR MADRAS	32,693	38,000	44,000

BOMBAY.

B.—EMIGRATION ESTABLISHMENT
IN INDIA :

B. 1.—PAY OF OFFICERS :

-- --	Special pay (Rs. 100)	1,200	1,200	1,200	1,200
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B. 2.—PAY OF ESTABLISH-
MENTS :

4 3	Establishment for the office of the Protector of Emigrants, Bombay (at rates varying from Rs. 20 to Rs. 230)		4,200		3,200
-- --	Temporary establishment (1 clerk) . . . . .		..		800
-- --	Leave salary		100		200
4 3	TOTAL	4,078	4,300	4,300	4,200

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 1940- 40. 41.	Rs.	Rs.	Rs.	Rs.

BOMBAY—concl'd.

B.—EMIGRATION ESTABLISHMENT
IN INDIA—concl'd.B. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

84	200	100	200
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B. 4.—OTHER CHARGES :

Provision for contingencies for the office of the Protec- tor of Emigrants, Bombay.	200	300
Service postage, etc. . . .	100	100

TOTAL	377	300	400	400
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TOTAL FOR BOMBAY	5,739	6,000	6,000	6,000
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BENGAL.

B.—EMIGRATION ESTABLISHMENT
IN INDIA :

B. 1.—PAY OF OFFICERS :

1 1	Protector of Emigrants and Superintendent of Emigra- tion	2,492	3,000	3,000	3,000
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B. 2.—PAY OF ESTABLISH-
MENTS :

11 11	Clerks and servants (Rs. 225 and less)	8,481	8,800	9,300	8,300
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B. 4.—OTHER CHARGES :

Rents, rates and taxes	2,700	2,700
Office expenses and mis- cellaneous	500	1,000

TOTAL	3,561	3,200	3,700	3,700
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TOTAL FOR BENGAL	14,534	15,000	16,000	15,000
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Non-voted	2,492	3,000	3,000	3,000
Voted	12,042	12,000	13,000	12,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
SIND.				
MENT				
IN INDIA :				
B. 1.—PAY OF OFFICERS :	376	..	..	..
B. 2.—PAY OF ESTABLISH- MENTS :				
Establishment for the office of the Protector of Emi- grants, Karachi (at rates varying from Rs. 20 to Rs. 230 + special pay Rs. 30)	360	900	900	900
B. 4.—OTHER CHARGES :				
Provision for contingencies for the office of the Protec- tor of Emigrants, Karachi		100		100
Service postage, etc.				
TOTAL	47	100	100	100
TOTAL FOR SIND	783	1,000	1,000	1,000
<i>Non-voted</i>	376	..	..	..
Voted	407	1,000	1,000	1,000

DEMAND No. 55.

JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted : One Lakh and Sixty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	38,113	41,100	41,700	42,400
B.—PAY OF ESTABLISHMENTS	55,585	70,200	67,400	75,800
C.—ALLOWANCES, HONORARIA ETC.	2,343	3,100	2,900	3,800
D.—CONTINGENCIES	16,214	14,600	17,300	9,900
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS:				
E. 1.—MADRAS	15,000	15,000	15,000	15,000
E. 2.—UNITED PROVINCES.	8,960	9,000	9,000	9,000
E. 3.—BIHAR	3,385	3,700	3,700	3,700
E. 4.—ORISSA	4,207	1,000	1,000	1,000
E. 5.—SIND	1,097	1,100	400	900
TOTAL FOR ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	32,649	29,500	29,100	29,600
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—469	—800	—400	—1,500
TOTAL	1,44,435	1,58,000	1,58,000	1,60,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
MADRAS	37,600	33,000	33,000	40,000
BOMBAY	24,108	24,000	24,000	24,000
BENGAL	41,794	57,000	56,000	57,000
UNITED PROVINCES	13,762	14,000	13,000	15,000
PUNJAB	9,980	10,000	10,000	9,000
BIHAR	3,636	4,000	4,000	4,000
CENTRAL PROVINCES AND BERAR	1,756	2,000	2,000	2,000
ASSAM	3,357	4,000	4,000	4,000
NORTH-WEST FRONTIER PRO- VINCE	995	1,000	1,000	1,000
ORISSA	4,207	1,000	1,000	1,000
SIND	3,190	3,000	5,000	3,000
Total	1,44,435	1,58,000	1,58,000	1,60,000

III. DETAILS of the foregoing :—**MADRAS**

NUMBERS.
1939- 1940-
40. 41.

A.—PAY OF OFFICERS :

1	1	Assistant to the Registrar (Rs. 250—500)	6,000	6,000
—	—	Leave salary	500	1,000
1	1	Total	6,000	7,000

B.—PAY OF ESTABLISHMENTS :

8	8	Clerks (at rates varying from Rs. 35 to Rs. 175)	8,300	8,500
4	4	Servants (at rates varying from Rs. 12 to Rs. 35)	1,000	1,100
—	—	Two additional clerks in the scale of Rs. 55-5/2-70 p.m. and one additional peon on Rs. 12-17 p.m. for the office of the Regis- trar, Joint Stock Com- panies, Madras, from 1st March 1940		
—	—	One additional clerk in the the scale of Rs. 30-3 2- 45-3/2-55 p.m. for the office of the Assistant Registrar of Joint Stock Companies, Coimbatore, from 1st March 1940.	2,700	2,700
—	—	One clerk in the scale of Rs. 30-3/2-45-2, 2-55 p.m. for the office of the Assistant Registrar of Joint Stock Companies, South Malabar, at Calicut, from 1st March 1940		

NUMBERS,		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*

B.—PAY OF ESTABLISHMENTS

— *concl.*

—	—	Two additional clerks in the scale of Rs. 30-3/2-45-2/2-55 for the office of the Registrar of Joint Stock Companies, Madras from 1st March 1940		700		700
—	—	One additional typist (Rs. 30-3/2-45-2/2-55) for the office of the Registrar of Joint Stock Companies, Madras, from 1st March 1940		..		400
—	—	Two additional clerks (Rs. 30-3/2-45-2/2-55) for the office of the Assistant Registrar of Joint Stock Companies, Coimbatore, from 1st March 1940		..		700
—	—	One additional peon (Rs. 12-17) for the office of the Registrar of Joint Stock Companies, Madras, and one additional peon (12-17) for the office of the Assistant Registrar of Joint Stock Companies, Coimbatore, from 1st March 1940		..		300
12	12	TOTAL	11,733	12,700	12,500	14,400

C.—ALLOWANCES, HONORARIA,

ETC. :

Travelling allowance		900		900
Presidency allowance 2 (6 1/2) and 1 (2 1/2) for two clerks and one peon of the office of the Registrar of Joint Stock Companies, Madras		200		..
Presidency allowance 2 (6 1/2) for two clerks of the office of the Registrar of Joint Stock Companies, Madras		200		..
Presidency allowance at the rate of Rs. 6-8 p.m. each for the five additional clerks and Rs. 2-8 p.m. each for additional peons required for the office of the Registrar, Joint Stock Companies, Madras		..		500
House-rent allowance to the assistant to the Registrar of Joint Stock Companies, Madras		..		600
TOTAL	790	1,300	1,200	2,000

D.—CONTINGENCIES :

4,077	2,500	3,000	1,600
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NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.

MADRAS.—concl'd.

E.—ESTABLISHMENT CHARGES
PAID TO PROVINCIAL GOV-
ERNMENTS:

E. 1.—MADRAS:

Share of cost of the Inspector
General of Registration and
his staff employed in the
administration of the Com-
panies' Act

		15,000	15,000	15,000	15,000
TOTAL FOR MADRAS		37,600	38,000	33,000	40,000

BOMBAY.

A.—PAY OF OFFICERS:

1	1	Registrar (Rs. 800—50— 1,000)	11,400		11,700
—	—	Leave salary	400		100
1	1	TOTAL	10,513	12,000	11,800

B.—PAY OF ESTABLISHMENTS:

10	10	Clerks and servants (at rates varying from Rs. 20 to Rs. 250)	8,300		8,500
—	—	One clerk (temporary)	600		700
—	—	Leave salary	300		300
10	10	TOTAL	8,934	9,000	9,500

C.—ALLOWANCES, HONORARIA,
ETC.:

		Travelling and other allowances and fees, etc. . . .	376	400	400	400
--	--	---	-----	-----	-----	-----

D.—CONTINGENCIES:

		Miscellaneous	1,100		1,100
		Cost of the purchase of steel shelves for the storage of records	300		..
		Investigation, legal and other expenses . . . .	..		1,200
		Investigation into the working of certain Provident Insurance Societies and Joint Stock Companies	1,200		..

TOTAL		4,285	2,600	2,600	2,300
TOTAL FOR BOMBAY		24,108	24,000	24,000	24,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939. 40.	1940. 41.		Ra.	Rs.	Rs.	Rs.
BENGAL.						
A.—PAY OF OFFICERS:						
2	2	Registrar and Assistant Registrar 1 (1,000—1,200), 1 (300—500)		18,500		19,300
—	—	Leave salary		700		700
2	2	TOTAL	18,000	19,200	19,800	20,000
B.—PAY OF ESTABLISHMENTS:						
17	17	Clerks, etc. (at rates vary- ing from Rs. 13 to Rs. 110)		11,900		12,000
—	—	Twenty-nine temporary ad- ditional staff (including superintendent, exam- iners of accounts, clerks, typists and ser- vants <i>plus</i> special pay of one typist)		17,900		19,200
—	—	Leave salary		600		800
17	17	TOTAL	17,414	30,400	28,000	32,000
C.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances		400		400
		Travelling allowance of officers for inspection of companies		300		200
		Compensatory allowance of temporary peons . . . .		..		100
		TOTAL	540	700	600	700
D.—CONTINGENCIES:						
		Miscellaneous contingent charges		2,000		2,300
		Fees for inspection of Joint Stock Companies and inspection and in- vestigation of Provi- dent Insurance Societies		2,000		2,000
		Steel filing racks		2,700		..
		TOTAL	5,840	6,700	7,600	4,300
		TOTAL FOR BENGAL	41,794	57,000	56,000	57,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.						
B.—PAY OF ESTABLISHMENTS :						
5	5	Clerks and servants (Rs.12—150)		4,600		4,200
—	—	Provision for additional es- tablishment for the office of the Registrar, Joint Stock Companies, U.P.		..		1,500
—	—	Leave salary		400		300
5	5	TOTAL	4,802	5,000	4,000	6,000
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS :						
E. 2.—UNITED PROVINCES :						
Share of provincial estab- lishment employed in the administration of the Companies' Act						
			8,960	9,000	9,000	9,000
TOTAL FOR UNITED PROVINCES .			13,762	14,000	13,000	15,000
PUNJAB.						
A.—PAY OF OFFICERS :			3,600	3,600	3,600	3,600
B.—PAY OF ESTABLISHMENTS :						
5	5	Clerks 1 (Rs. 100—6— 160—8—200), 2 (Rs. 40 —2—80—2—90) 1 (35— 1½—65—2—75) and 1 peon at Rs. 14		4,000		4,300
—	—	One clerk-typist, temporary		400		..
—	—	One typist and one clerk temporary . . . .		..		800
—	—	Leave salary		100		100
5	5	TOTAL	5,004	4,500	5,200	5,200
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		100		200
		Other allowances		200		200
TOTAL			391	300	400	400
D.—CONTINGENCIES :			985	1,600	800	600
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS ETC. . . .						
			..	..	..	—800
TOTAL FOR PUNJAB			9,980	10,000	10,000	9,000

NUMBERS, 1939-1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BIHAR.				
C.—ALLOWANCES, HONORARIA, ETC.:	6	..	..	..
D.—CONTINGENCIES:	295	300	300	300
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS:				
E. 3.—BIHAR:				
Share of Provincial estab- lishment employed in the administration of the Companies' Act	3,385	3,700	3,700	3,700
TOTAL FOR BIHAR	3,686	4,000	4,000	4,000

CENTRAL PROVINCES AND BERAR.

B.—PAY OF ESTABLISHMENTS:				
1	1	Clerk (Rs. 80—5—125—10— 175)	1,500	1,400
1	1	One clerk (Rs. 30—80)	400	400
—	—	Leave salary	100	200
2	2	TOTAL	1,789	2,000
C.—ALLOWANCES, HONORARIA, ETC.:				
			18	100
D.—CONTINGENCIES:				
		Miscellaneous office expenditure	176	200
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:				
			—227	—300
		TOTAL FOR CENTRAL PROVINCES AND BERAR.	1,756	2,000

ASSAM.

B.—PAY OF ESTABLISHMENTS:				
		Clerks (Rs. 55—130)	2,000	2,100
		One temporary lower division clerk and one typist	1,300	1,300
		Servants	200	200
		TOTAL	3,023	3,600
D.—CONTINGENCIES:				
		Miscellaneous	334	500
		TOTAL FOR ASSAM	3,357	4,000

NUMBERS. 1939-1940- 40 41	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
NORTH-WEST FRONTIER PROVINCE.				
B.—PAY OF ESTABLISHMENTS: .				
One clerk (40—90) and special pay at Rs. 30 to a senior assistant	876	900	900	900
C.—ALLOWANCES, HONORARIA, ETC.:				
	60	100	100	100
D.—CONTINGENCIES:				
	59	..	..	..
TOTAL FOR N.-W. F. P. .	995	1,000	1,000	1,000
ORISSA.				
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS:				
E. 4.—ORISSA:				
Contribution towards the cost of an assistant on pay of Rs. 75—5—100 per mensem for the Office of the Registrar, Joint Stock Companies	4,207	1,000	1,000	1,000
SIND.				
B.—PAY OF ESTABLISHMENTS:				
3 3 Clerks and servants at rates varying from Rs. 16 to Rs. 150		1,900		2,100
— — Leave salary		100		100
3 3 TOTAL .	2,010	2,000	2,200	2,200
C.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance and other allowances	162	200	200	200
D.—CONTINGENCIES:				
Service postage and tele- grams		100		100
Miscellaneous office expenses .		100		100
TOTAL .	163	200	2,400	200
E.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:				
E. 5.—SIND	1,097	1,100	400	900
F.—DEDUCT.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
	—242	—500	—200	—500
TOTAL FOR SIND	3,190	3,000	5,000	3,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
MADRAS	68,000	70,000	66,000	66,000
BOMBAY	68,000	60,000	66,000	66,000
BENGAL	1,33,000	1,20,000	1,50,000	1,30,000
UNITED PROVINCES	19,000	17,000	21,000	24,000
PUNJAB	31,000	35,000	35,000	35,000
BIHAR	9,000	10,000	9,000	9,000
CENTRAL PROVINCES AND BERAR	5,000	6,000	6,000	5,000
ASSAM	10,000	8,000	9,000	9,000
NORTH-WEST FRONTIER PRO- VINCE	3,000	4,000	3,000	4,000
ORISSA	1,000	1,000	1,000	1,000
SIND	4,000	5,000	4,000	4,000
TOTAL	3,51,000	3,36,000	3,70,000	3,53,000
Gross cost	1,44,435	1,58,000	1,58,000	1,60,000
Receipts	3,51,000	3,36,000	3,70,000	3,53,000
Net cost	-2,06,565	-1,78,000	-2,12,000	-1,93,000

DEMAND No. 56.

MISCELLANEOUS DEPARTMENTS.

L. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Five Lakhs and Sixty-three Thousand Rupees.

Non-voted : Twenty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY :				
A. 1.—PAY OF OFFICERS . . .	14,376	15,000	15,000	15,000
A. 2.—PAY OF ESTABLISH- MENTS	26,868	25,000	24,700	24,700
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	722	1,600	700	1,600
A. 4.—CONTINGENCIES.	13,214	11,700	12,300	11,800
A. 5.—DEDUCT—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	—16,123	—16,000	—16,000	—16,000
TOTAL FOR IMPERIAL LIBRARY	39,057	37,300	36,700	37,100
B.—EXAMINATIONS				
{ Non-voted . . . . .	..	1,000	..	..
{ Voted	2,128	1,000	2,100	2,100
C.—EXPLOSIVES :				
C. 1.—PAY OF OFFICERS	69,847	70,300	67,000	71,700
C. 2.—PAY OF ESTABLISH- MENTS	33,391	37,000	33,500	40,600
C. 3.—TRAVELLING ALLOW- ANCES	33,432	36,200	34,400	45,200
C. 4.—OTHER EXPENSES	12,781	14,700	17,100	16,600
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. . . . .	..	100	1,700	600
C. 6.—DEDUCT.—RECOVER- IES FROM PROVINCIAL GOVERNMENTS.	—1,476	—2,500	—2,500	—2,500
TOTAL FOR EXPLOSIVES	1,47,975	1,58,800	1,51,200	1,72,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
H.—REGISTRATION OF ACCOUNTANTS:				
H. 1.—PAY OF OFFICERS	12,267	12,900	12,900	13,500*
H. 2.—OTHER CHARGES	9,676	12,500	14,200	12,000*
TOTAL FOR REGISTRATION OF ACCOUNTANTS	21,943	25,400	27,100	25,500
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
I. 1.—PAY OF ESTABLISHMENTS	540	600	600	600*
I. 2.—ALLOWANCES, HONORARIA, ETC.	625	600	600	600-
I. 3.—OTHER CHARGES	50	1,000	..	..
TOTAL FOR ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932	1,215	2,200	1,200	1,200-
J.—PROVINCIAL STATISTICS	600	600	600	600-
K.—MISCELLANEOUS . . . . .	..	..	..	3,500-
L.—CHARGES IN ENGLAND:				
L. 1.—SECRETARY OF STATE FOR INDIA:				
L. 1 (1).—MISCELLANEOUS	43,117	46,000	34,000	44,000*
L. 2.—HIGH COMMISSIONER FOR INDIA:				
L. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY . . . . .	..	..	7,000	..
L. 2 (2).—STORES FOR INDIA	1,727	1,000	1,000	3,000*
L. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES	2,243	..	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	3,970	1,000	25,000	3,000
TOTAL FOR CHARGES IN ENGLAND	47,087	47,000	59,000	47,000
Non-voted . . . . .	..	..	7,000	..
Voted	47,087	47,000	52,000	47,000
M.—LOSS OR GAIN BY EXCHANGE.	237	..	..	..
TOTAL	3,91,964	4,97,000	4,82,000	5,83,000*
Non-voted	18,469	21,000	26,000	20,000*
Voted	3,73,495	4,76,000	4,56,000	5,63,000*

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for:—				
INDIA	57,113	1,51,000	1,28,000	1,85,000
BALUCHISTAN	50	1,000	..	..
MADRAS . . . . .	..	..	1,000	5,000
BOMBAY . . . . .	..	..	1,000	2,000
BENGAL	{ Non-voted 18,419	20,000	19,000	20,000
	{ Voted 2,69,033	2,78,000	2,74,000	3,24,000
COORG	25	..	..	..
CHARGES IN ENGLAND { Non-voted . . . . . ..	..	..	7,000	..
	{ Voted 47,087	47,000	52,000	47,000
LOSS OR GAIN BY EXCHANGE	237	..	..	..
TOTAL	3,91,964	4,97,000	4,82,000	5,83,000
	Non-voted 18,469	21,000	26,000	20,000
	Voted 3,73,495	4,76,000	4,56,000	5,63,000

III. DETAILS of the foregoing:—

INDIA.

NUMBERS.
1939- 1940-
40. 41.

E.—SUPERINTENDENT OF INSURANCE:

E. 1.—PAY OF OFFICERS:

1	1	Superintendent of Insurance (2,000—2,500)	24,800	26,000
2	2	Assistant Superintendents of Insurance (750—1,000)	12,000	25,000
—	1	Superintendent (600—800)	..	7,700
3	4	TOTAL	24,933	58,700

E. 2.—PAY OF ESTABLISHMENTS:

1	—	Assistant actuary	5,500	..
30	33	Stenographer, superintendent, assistants and clerks (at rates varying from Rs. 60 to Rs. 500)	40,800	58,400
—	—	Three clerks	..	2,200
2	11	Servants	300	1,900
—	—	Leave salary	1,200	1,400
33	44	TOTAL	3,441	63,900

E. 3.—OTHER CHARGES:

		Travelling allowances	18,000	18,000
		Hill-journey allowance	10,000	..
		Miscellaneous contingencies	8,000	8,000
		Law charges	..	6,000
		TOTAL	2,392	32,000

NUMBERS.			Actuals, 1939-39.	Budget, Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.						
F.—INDIAN WAR MEMORIAL:						
F. 1.—PAY OF ESTABLISHMENTS:						
1	1	Curator (125)		1,500		1,500
3	3	Servants (18—20)		700		700
4	4	TOTAL	2,196	2,200	2,200	2,200
F. 2.—OTHER CHARGES:						
		Miscellaneous contingencies	463	500	400	400
G.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:						
G. 1.—ALLOWANCES, HONORARIA, ETC.:						
			..	300	300	300
G. 2.—OTHER CHARGES:						
			..	200	200	200
H.—REGISTRATION OF ACCOUNTANTS:						
H. 1.—PAY OF OFFICERS:						
1	1	Secretary	12,267	12,900	12,900	13,500
H. 2.—OTHER CHARGES:						
		Travelling allowance		7,000		7,000
		Examination charges, postage and other contingencies		5,500		5,000
		TOTAL	9,876	12,500	14,200	12,000
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:						
DELHI.						
L. 1.—PAY OF ESTABLISHMENTS:						
			540	600	600	600
I. 2.—ALLOWANCES, HONORARIA, ETC.:						
			600	600	600	600
		TOTAL FOR DELHI	1,140	1,200	1,200	1,200
J.—PROVINCIAL STATISTICS:						
RAJPUTANA.						
		Allowance for ecclesiastical returns of Roman Catholic Church	600	600	600	600
		TOTAL FOR INDIA	57,113	1,51,000	1,28,000	1,85,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.				
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT 1932 :				
I. 3.—OTHER CHARGES :				
<i>House-rent and other allowances</i>	50	1,000	..	..
TOTAL FOR BALUCHISTAN	50	1,000	..	..
MADRAS.				
E.—SUPERINTENDENT OF INSURANCE :				
E. 2.—PAY OF ESTABLISHMENTS :				
Clerks (temporary)	400	600
E. 3.—OTHER CHARGES :				
Allowances, honoraria, etc.	200
Postage stamps	500
Stationery.	200
TOTAL	600	900
K.—MISCELLANEOUS :	3,500
TOTAL FOR MADRAS	1,000	5,000
BOMBAY.				
E.—SUPERINTENDENT OF INSURANCE :				
E. 2.—PAY OF ESTABLISHMENTS :				
Clerks and one peon (temporary)	600	1,400
E. 3.—OTHER CHARGES :				
Postage stamps	500
Stationery.	100
TOTAL	400	600
TOTAL FOR BOMBAY	1,000	2,000

NUMBERS.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939- 40.	1940- 41.				
BENGAL.					
A.—IMPERIAL LIBRARY :					
A. 1.—PAY OF OFFICERS :					
1	1 Librarian (750—1,250) .	14,376	15,000	15,000	15,000
A. 2.—PAY OF ESTABLISHMENTS :					
13	13 Superintendent, assistants and clerks (at rates varying from Rs. 45 to Rs. 300)		15,200		13,900
35	35 Sorters and servants (at rates varying from Rs. 13 to Rs. 45)		9,400		9,500
—	— One temporary assistant at Rs. 80 p.m. for 11 months . . . . .		..		900
—	— Leave salary		400		400
48	48 TOTAL	26,868	25,000	24,700	24,700
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling allowance of officers		700		700
	Honoraria to library training class staff		900		900
	TOTAL	722	1,600	700	1,600
A. 4.—CONTINGENCIES :					
	Purchase of books and publications		9,300		9,000
	Other contingent expenditure		2,200		2,100
	Purchase of card cabinets and cataloguing cards		200		200
	Purchase of books for the Library training class . . . . .		..		300
	Purchase of stationery and furniture for the Library training class . . . . .		..		200
	TOTAL	13,214	11,700	12,300	11,800
A. 5.—DEDUCT — AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT :					
		—16,123	—16,000	—16,000	—16,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BENGAL—contd.				
C.—EXPLOSIVES—concl.				
C. 4.—OTHER EXPENSES:				
House-rent and other allow- ances		4,500		4,300
Miscellaneous contingencies		10,100		7,900
Liveries		100		200
House-rent and other allow- ances of temporary staff . . . . .		..		200
Contingent expenditure for transfer of headquarters to Delhi . . . . .		..		1,000
Liveries to peons . . . . .		..		300
Rent for office accommoda- tion . . . . .		..		1,000
Miscellaneous expenses . . . . .		..		200
Service postage stamps . . . . .		..		1,500
TOTAL	12,781	14,700	17,100	16,600
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:				
Contribution paid to Pro- vincial Governments for chemical analysis:				
Madras . . . . .		..		400
Bombay . . . . .		..		100
Bengal		100		100
TOTAL . . . . .	..	100	1,700	600
C. 6.—DEDUCT — RECOVERIES FROM PROVINCIAL GOVERNMENTS:				
Madras		-200		-300
Bombay		-200		-400
Bengal		-500		-400
United Provinces		-300		-200
Punjab		-500		-600
Bihar		-400		-200
Central Provinces and Berar		-200		-200
N.-W. F. Province		-200		-200
TOTAL	-1,476	-2,500	-2,500	-2,500

NUMBERS.			Actuals, 1933-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
			Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.						
D.—CONTROLLER OF PATENTS AND DESIGNS:						
D. 1.—PAY OF OFFICERS:						
1	1	Controller (1,000—1,500)		17,400		18,400
5	5	Examiners of Patents (300—800)		38,000		39,500
—	—	Leave salary		600		200
		<i>Non-voted</i>	16,750	17,400	17,400	18,400
		<i>Voted</i>	36,383	38,600	38,700	39,700
6	6	TOTAL	53,133	58,000	56,100	58,100
D. 2.—PAY OF ESTABLISHMENTS:						
20	20	Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500)+S.P. 1(50)		32,300		32,000
15	15	Servants (at rates varying from Rs. 15 to Rs. 27)		3,300		3,400
—	—	Leave salary		600		400
35	35	TOTAL	34,366	36,200	35,000	35,800
D. 3.—ALLOWANCES, HONORARIA, ETC :						
		House-rent and other allowances <i>Non-voted</i>	1,669	1,600	1,600	1,600
		<i>Voted</i>	226	400	300	200
		TOTAL	1,895	2,000	1,900	1,800
D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS:						
			5,630	5,500	5,600	6,000
D. 5.—CONTINGENCIES :						
		Miscellaneous contingencies	3,268	3,200	3,400	4,100
D. 6.—REGISTRATION OF TRADE MARKS :						
		Registration of Trade marks . . . . .	..	..	..	25,000
E.—SUPERINTENDENT OF INSURANCE:						
E. 2.—PAY OF ESTABLISHMENTS:						
—	—	Clerk (temporary) . . . . .	..	..	1,000	1,200
E. 3.—OTHER CHARGES :						
		Contingencies . . . . .	..	..	..	600
		TOTAL FOR BENGAL	2,87,452	2,98,000	2,93,000	3,44,000
		<i>Non-voted</i>	18,419	20,000	19,000	20,000
		<i>Voted</i>	2,69,033	2,78,000	2,74,000	3,24,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
COORG.				
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932 :				
I. 2.—ALLOWANCES, HONO- RARIA, ETC. :	25

RECEIPTS.

Patent Fees	2,46,642	2,50,000	2,30,000	2,30,000
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REGISTRATION OF ACCOUNTANTS.—

India	3,000	2,000	2,000	2,000
Madras	11,000	10,000	11,000	11,000
Bombay	12,000	10,000	12,000	12,000
Bengal	11,000	12,000	12,000	12,000
Punjab	3,000	3,000	3,000	3,000
Bihar . . . . .	..	..	1,000	1,000
Sind	1,000	1,000	1,000	1,000
TOTAL FOR REGISTRATION OF ACCOUNTANTS	41,000	38,000	42,000	42,000

DEMAND No. 57.

CURRENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted : Twenty-five Lakhs and Fifty Thousand Rupees.

Non-voted : One Lakh and Forty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—CURRENCY NOTE PRESS :				
A. 1.—PRESS :				
A. 1 (1).—PAY OF OFFICERS				
{ Non-voted	15,253	14,100	12,800	15,200
{ Voted	5,686	5,900	5,000	6,300
A. 1 (2).—PAY OF ESTABLISHMENTS	1,12,560	1,16,700	1,16,500	1,44,000
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	1,584	1,500	1,000	1,800
{ Voted	7,613	8,000	8,000	8,000
A. 1 (4).—CONTINGENCIES	3,06,829	3,16,600	3,79,700	6,56,400
A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
{ Non-voted	3,360	4,400	5,300	3,500
{ Voted	25,455	26,100	26,000	26,000
A. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	8,084	8,600	8,300	9,200
A. 1 (7).—INTEREST AND DEPRECIATION				
{ Non-voted	1,18,484	1,10,000	1,13,400	1,30,000
{ Voted	68,288	72,500	63,100	70,000
A. 1 (8).—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—52,574	—50,000	—55,000	—1,00,600
TOTAL FOR PRESS	6,20,622	6,34,400	6,84,100	9,69,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—CURRENCY NOTE PRESS—concl'd.				
A. 2.—OTHER CHARGES	{ Non-voted	—1,553	—3,000	—2,500
	{ Voted	—6,975	—8,400	—5,500
A. 3.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :				
A. 3 (1).—LEAVE AND DEPU- TATION SALARIES, ETC.	{ Non-voted . . . . .	..	17,000	9,000
	{ Voted . . . . .	..	3,000	..
A. 3 (2).—STORES FOR INDIA	8,14,114	7,29,000	7,75,000	17,86,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	8,14,114	7,46,000	7,87,000	17,86,000
	Non-voted . . . . .	..	17,000	9,000
	Voted	8,14,114	7,29,000	17,86,000
A. 4.—LOSS OR GAIN BY EXCHANGE	5,069	..	3,000	..
TOTAL FOR CURRENCY NOTE PRESS	14,31,277	13,69,000	14,67,200	27,47,800
	Non-voted	1,37,128	1,44,000	1,38,000
	Voted	12,94,149	12,25,000	25,99,800
B.—CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE :				
B. 1.—LAND	..	..	..	100
B. 2.—BUILDING	56	100	..	100
B. 3.—PLANT AND MACHINERY	20,870	2,000	500	2,000
B. 4.—MINOR EQUIPMENT	..	1,000	1,200	1,000
B. 5.—MISCELLANEOUS	91	1,000	3,200	1,000
B. 6.—DEDUCT—AMOUNT PRO- VIDED FOR DEPRECIATION	—68,288	—72,100	—63,100	—70,000
B. 7.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :				
B. 7 (1).—STORES FOR INDIA	1,16,708	2,000	..	7,000
B. 8.—LOSS OR GAIN BY EXCHANGE	816	..	..	..
TOTAL FOR CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE	70,253	—66,000	—58,200	—58,800
C.—MISCELLANEOUS	27	..	..	9,000
D.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CUR- RENCY :				
D. 1.—CHARGES IN ENGLAND : HIGH COMMISSIONER FOR INDIA :				
D. 1 (1).—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY :	16,013	..	15,000	..
D. 2.—LOSS OR GAIN BY EX- CHANGE	96	..	..	..
TOTAL	15,17,666	13,03,000	14,24,000	26,98,000
	Non-voted	1,53,237	1,44,000	1,48,000
	Voted	13,64,429	11,59,000	25,50,000

	Actuals, 1938-39. Ra.	Budget Estimate, 1939-40. Ra.	Revised Estimate, 1939-40. Ra.	Budget Estimate, 1940-41. Ra.
BOMBAY—contd.				
A.—CURRENCY NOTE PRESS—contd.				
A. 1.—PRESS—contd.				
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
<i>Compensatory allowances of Master</i>		1,200		1,500
<i>Compensatory allowance of establishment</i>		2,700		2,700
<i>Travelling expenses (including passage cost of employees)</i>		{ 300		300
		{ 200		200
<i>Travelling expenses to supervisors accompanying consignments</i>		5,100		5,100
<i>Non-voted</i>	1,584	1,500	1,000	1,800
<i>Voted</i>	7,613	8,000	8,000	8,000
TOTAL	9,197	9,500	9,000	9,800
A. 1 (4).—CONTINGENCIES :				
<i>Duty, handling and railway freight</i>		37,000		70,500
<i>Stores India</i>		1,11,600		3,28,300
<i>Wages to daily paid labourers</i>		91,200		1,47,900
<i>Railway and Sea freight on despatches of notes</i>		29,500		49,600
<i>Water charges and electricity</i>		17,900		27,500
<i>Cost of Engraving Department, S. P. I.</i>		13,500		15,500
<i>Maintenance of railway siding</i>		200		200
<i>Maintenance and repairs to buildings</i>		6,000		6,000
<i>Repairs to plant, machinery and tools</i>		3,700		4,500
<i>Roads and sewage contribution</i>		500		500
<i>Write-off of losses</i>		100		
<i>Hire charges for machinery</i>		100		
<i>Office and general expenses</i>		700		700
<i>Printing and stationery</i>		600		600
<i>Postage and telegrams</i>		500		500
<i>Clothing and uniforms</i>		300		400
<i>Conservancy</i>		1,700		1,700
<i>Cost of medicines</i>		1,500		2,000
TOTAL	3,06,829	3,16,600	3,79,700	6,56,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*A.—CURRENCY NOTE PRESS—*contd.*A. 1.—PRESS—*contd.*

A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Leave contribution . . .		{ 2,700		2,200
		{ 16,500		15,500
Pension contribution . . .		{ 400		4,100
		{ 3,600		..
Passage contribution . . .		300		300
Contribution to the Contributory Provident Fund . . .		{ 1,000		1,000
		{ 6,000		6,400
<i>Non-voted</i> . . .	3,360	4,400	5,300	3,500
<i>Voted</i> . . .	2 25,455	6,100	26,000	26,000
TOTAL . . .	28,815	30,500	31,300	29,500

A. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Special pay to the Medical Officer and compounder of the Nasik Distillery, Nasik . . .		1,200		1,300
Cost of armed guard . . .		3,900		3,900
Cost of armed guard . . .		..		500
Cost of audit.		3,500		3,500
TOTAL . . .	8,084	8,600	8,300	9,200

A. 1 (7).—INTEREST AND DEPRECIATION:

<i>Interest on capital</i> . . .		1,10,000		1,30,000
Depreciation on buildings and machinery, etc. . .		72,500		70,000
<i>Non-voted</i> . . .	1,18,484	1,10,000	1,13,400	1,30,000
<i>Voted</i> . . .	68,288	72,500	63,100	70,000
TOTAL . . .	1,86,772	1,82,500	1,76,500	2,00,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
A.—CURRENCY NOTE PRESS—concd.				
A. 1.—PRESS—concd.				
A. 1 (3).—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.:				
	—52,574	—50,000	—55,000	—1,00,600
TOTAL FOR PRESS	6,20,622	6,34,400	6,84,100	9,69,800
Non-voted	1,38,681	1,30,000	1,32,500	1,50,500
Voted	4,81,941	5,04,400	5,51,600	8,19,300
A. 2.—OTHER CHARGES:				
Leave salary to non-pensionable establishment of the Currency Note Press				
Leave allowance to pensionable establishment of the Currency Note Press		8,100		10,000
Deduct—Contribution for leave salary		{ —2,700		—2,200
		{ —16,500		—15,500
Deduct—Contribution for passages		—300		—300
Non-voted	—1,553	—3,000	—3,500	—2,500
Voted	—6,975	—8,400	—3,400	—5,500
TOTAL	—8,528	—11,400	—6,900	—8,000
A. 3.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA:				
A. 3 (1).—LEAVE AND DEPU- TATION SALARIES, ETC.:				
Non-voted	..	17,000	9,000	..
Voted	..	..	3,000	..
A. 3 (2).—STORES FOR INDIA:	8,14,114	7,29,000	7,75,000	17,86,000
TOTAL FOR HIGH COMMISSIONER FOR IN- DIA	8,14,114	7,46,000	7,87,000	17,86,000
Non-voted	..	17,000	9,000	..
Voted	8,14,114	7,29,000	7,78,000	17,86,000
A. 4.—LOSS OR GAIN BY EX- CHANGE:				
	5,069	..	3,000	..
TOTAL FOR CURRENCY NOTE PRESS	14,31,277	13,69,000	14,67,200	27,47,800
Non-voted	1,37,128	1,44,000	1,38,000	1,48,000
Voted	12,94,149	12,25,000	13,29,200	25,99,800

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
BOMBAY—concl'd.				
B.—CURRENCY CAPITAL OUTLAY CHARGED TO REVENUE:				
B. 1.—LAND:	..	..	..	100
B. 2.—BUILDING:	56	100	..	100
B. 3.—PLANT AND MACHINERY:	20,870	2,000	500	2,000
B. 4.—MINOR EQUIPMENT:	..	1,000	1,200	1,000
B. 5.—MISCELLANEOUS:	91	1,000	3,200	1,000
B. 6.— <i>DEDUCT</i> —AMOUNT PRO- VIDED FOR DEPRECIA- TION:	—68,288	—72,100	—63,100	—70,000
B. 7.—CHARGES IN ENGLAND —HIGH COMMISSIONER FOR INDIA:				
B. 7 (1)—STORES FOR INDIA:	1,16,708	2,000	..	7,000
B. 8.—LOSS OR GAIN BY EX- CHANGE:	816	..	..	..
TOTAL FOR CURRENCY CAPITAL OUTLAY	70,253	—66,000	—58,200	—58,800
TOTAL FOR BOMBAY	15,01,530	13,03,000	14,09,000	26,89,000
<i>Non-voted</i>	<i>1,37,128</i>	<i>1,44,000</i>	<i>1,38,000</i>	<i>1,48,000</i>
<i>Voted</i>	<i>13,64,402</i>	<i>11,59,000</i>	<i>12,71,000</i>	<i>25,41,000</i>

BENGAL.

C—MISCELLANEOUS	27
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PUNJAB.

C.—MISCELLANEOUS:				
Payment to the Punjab Govern- ment for additional site for the Reserve Bank building at Lahore leased to the Bank	9,000

RECEIPTS.

INDIA	2,000	1,000	—30,000	—1,40,000
MADRAS	8,000	8,000	3,000	6,000
BOMBAY	37,43,000	35,82,000	24,09,000	51,60,000
BENGAL	47,000	45,000	43,000	52,000
UNITED PROVINCES	9,000	9,000	9,000	11,000
PUNJAB	22,000	30,000	29,000	14,000
NORTH-WEST FRONTIER PRO- VINCE	4,000	..	2,000	2,000
SIND	1,000	2,000	2,000	1,000
TOTAL	38,36,000	36,77,000	24,67,000	51,06,000

DEMAND No. 58.

MINT.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Thirty-three Lakhs and Fifty-four Thousand Rupees.

Non-voted : One Lakh and Eleven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :				
A. 1.—PAY OF MINT OFFICERS	36,533	28,000	29,000	33,500
	{ Non-voted			
	{ Voted	4,000	7,400	13,000
A. 2.—MINT MASTER'S ESTABLISHMENT	70,566	74,700	72,000	71,500
A. 3.—BULLION ESTABLISHMENT	32,862	34,100	33,400	34,000
A. 4.—OPERATIVE ESTABLISHMENT	3,70,420	3,63,200	4,83,000	6,02,400
A. 5.—ALLOWANCES, HONORARIA, ETC.	1,528	4,000	10,000	2,200
	{ Non-voted			
	{ Voted	11,300	10,800	12,500
A. 6.—CONTINGENCIES	1,15,893	1,62,300	1,82,000	1,89,600
TOTAL FOR MINT MASTER'S ESTABLISHMENT, ETC., CALCUTTA.	6,51,619	6,81,600	8,27,600	9,59,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
B. 1.—PAY OF MINT OFFICERS	45,296	40,400	40,200	49,400
B. 2.—MINT MASTER'S ESTABLISHMENT	54,540	57,100	58,300	62,500
B. 3.—BULLION ESTABLISHMENT	76,487	87,500	89,000	95,600
B. 4.—OPERATIVE ESTABLISHMENT	3,38,505	3,75,500	3,74,100	4,10,000
B. 5.—PAY OF ASSAY OFFICERS	21,354	22,300	21,800	22,700
B. 6.—PAY OF ASSAY ESTABLISHMENT.	22,916	24,700	26,000	27,900
B. 7.—ALLOWANCES, HO. NORARIA, ETC.	<i>Non-voted.</i> 565	4,400	5,600	7,000
	<i>Voted</i> 1,03,372	1,22,000	1,88,800	1,90,800
B. 8.—CONTINGENCIES.	1,15,934	1,25,400	1,57,800	1,49,000
B. 9.—MISCELLANEOUS	5,835	1,000	1,000	1,000
B. 10.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	200	200	600
TOTAL FOR MINT MASTER'S ESTABLISHMENT, ETC., BOMBAY	7,85,404	8,60,500	9,62,800	10,16,500
C.—LOSS ON COINAGE	11,163	16,000	25,000	8,000
D.—PURCHASE OF LOCAL STORES.	4,30,629	4,21,000	4,81,000	8,97,000
E.—WORKS	59,066	1,33,900	1,76,600	1,01,500
F.—CHARGES IN ENGLAND:				
F. 1.—SECRETARY OF STATE FOR INDIA:				
F. 1 (1).—LEAVE AND DEPUTATION SALARIES, ETC.	..	..	1,000.	1,000
F. 1 (2).—MISCELLANEOUS	<i>Non-voted</i> 5,083	..	..	..
	<i>Voted</i> 245	1,000	..	..
F. 2.—HIGH COMMISSIONER FOR INDIA:				
F. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	<i>Non-voted:</i> 25,601	27,000	40,000	18,000
	<i>Voted</i> 11,257	9,000	20,000	2,000
F. 2 (2).—STORES FOR INDIA	76,820	56,000	2,14,000	4,62,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	<i>Non-voted.</i> 25,601	27,000	40,000	18,000
	<i>Voted</i> 88,077	65,000	2,34,000	4,64,000
TOTAL FOR CHARGES IN ENGLAND	1,19,006	93,000	2,75,000	4,83,000
<i>Non-voted</i>	30,684	27,000	40,000	18,000
<i>Voted</i>	88,322	66,000	2,35,000	4,65,000
G.—LOSS OR GAIN BY EXCHANGE	<i>Non-voted</i> 180	..	..	..
	<i>Voted</i> 569	..	1,000	..
TOTAL	20,57,636	22,06,000	27,49,000	34,65,000
<i>Non-voted</i>	1,15,191	1,04,000	1,25,000	1,11,000
<i>Voted</i>	19,42,445	21,02,000	26,24,000	33,54,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for:—				
BOMBAY	{ Non-voted 46,461	45,000	46,000	57,000
	{ Voted 9,41,842	10,93,000	12,36,000	12,05,000
BENGAL	{ Non-voted 37,866	32,000	39,000	36,000
	{ Voted 9,11,712	9,43,000	11,52,000	16,84,000
CHARGES IN ENGLAND	{ Non-voted 30,684	27,000	40,000	18,000
	{ Voted 88,322	66,000	2,35,000	4,65,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted 180	..	..	..
	{ Voted 569	..	1,000	..
TOTAL	20,57,636	22,06,000	27,49,000	34,65,000
<i>Non-voted</i>	<i>1,15,191</i>	<i>1,04,000</i>	<i>1,25,000</i>	<i>1,11,000</i>
<i>Voted</i>	<i>19,42,445</i>	<i>21,02,000</i>	<i>26,24,000</i>	<i>33,54,000</i>

III. DETAILS of the foregoing:—**BOMBAY.****NUMBERS.**1939- 1940-
40. 41.**B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:****B. 1.—PAY OF MINT OFFICERS:**

1	1	Mint Master (Rs. 2,000—200—3,000)		36,000	36,000
1	1	Deputy Mint Master (Rs. 1,000—1,500)	4,400		13,400
2	2	TOTAL	45,296	40,400	49,400

B. 2.—MINT MASTER'S ESTABLISHMENT:

21	21	Accountants and clerks (at rates varying from Rs. 50 to Rs. 550)		41,600	43,200
20	20	Mint guards (at rates varying from Rs. 21 to Rs. 300)	8,000		9,400
—	—	Temporary establishment	8,000		10,000
—	—	Leave salary	2,500		2,500
—	—	Probable savings	—3,000		—2,600
41	41	TOTAL	54,540	57,100	62,500

B. 3.—BULLION ESTABLISHMENT:

18	18	Bullion registrars, bullion-keepers and weighers 1 at Rs. 710 and remaining (at rates varying from Rs. 42 to Rs. 450)	41,500		40,400
—	—	Temporary establishment	45,000		54,000
—	—	Leave salary	2,000		1,200
—	—	Probable savings	—1,000		..
18	18	TOTAL	76,487	87,500	95,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		1939-40.	1939-40.	1940-41.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*contd.*

B. 4.—OPERATIVE ESTABLISHMENT:

18	18	Engineers, engravers, etc. 2 (800) and 16 (at rates varying from Rs. 65 to Rs. 680)		87,500		86,900
6	5	Mechanics and labourers (at rates varying from Rs. 24 to Rs. 60)		3,000		2,100
—	—	Temporary establishment		2,85,000		3,17,500
—	—	Leave salary		2,000		3,500
—	—	Probable savings		—2,000		..
24	23	TOTAL		3,38,505	3,75,500	3,74,100
						4,10,000

B. 5.—PAY OF ASSAY OFFICERS:

1	1	Chief Assayer (Rs. 600— 50—1,200)		15,600		15,600
1	1	Deputy Chief Assayer (Rs. 450—750)		6,400		6,600
—	—	Leave salary		1,500		1,500
—	—	Probable savings		—1,200		—1,000
2	2	TOTAL		21,354	22,300	21,800
						22,700

B. 6.—PAY OF ASSAY ESTABLISHMENT:

4	4	Clerks (at rates varying from Rs. 60 to Rs. 650)		17,000		17,000
18	18	Servants (at rates varying from Rs. 23 to Rs. 100)		7,800		7,900
—	—	Temporary establishment		200		2,500
—	—	Leave salary		1,200		1,500
—	—	Probable savings		—1,500		—1,000
22	22	TOTAL		22,916	24,700	26,000
						27,900

	Actuals, 1938-39. Ra.	Budget Estimate, 1939-40. Ra.	Revised Estimate, 1939-40. Ra.	Budge Estimate, 1940-41, Ra.
BOMBAY—concl'd.				
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.				
B. 7.—ALLOWANCES, HONORARIA, ETC. :				
House-rent and other allow- ances		{ 600		6,000
Overtime and holiday allow- ances and fees		{ 36,500		35,800
Travelling allowance		82,000		1,54,000
Cost of passages granted under the Superior Civil Services Rules, 1924		{ 1,000		1,000
Probable savings		{ 1,500		1,000
		{ 2,500		..
		{ 3,000		..
		—1,000		..
Non-voted	565	4,400	5,600	7,000
Voted	1,03,372	1,22,000	1,88,800	1,90,900
TOTAL	1,03,937	1,26,400	1,94,400	1,97,900
B. 8.—CONTINGENCIES :				
Customs duty on European stores		8,200		15,000
Other supplies		75,000		85,000
Rents, rates and taxes		18,000		18,000
Service postage and tele- grams		1,500		2,000
Office expenses and mis- cellaneous		22,700		29,000
TOTAL	1,15,934	1,25,400	1,57,800	1,49,000
B. 9.—MISCELLANEOUS :				
Loss on refining gold	5,835	1,000	1,000	1,000
B. 10.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
<i>Contribution for passages of Officers transferred to or from other Govern- ments, Departments, etc.</i>	600	200	200	600
TOTAL FOR MINT MASTER'S ESTABLISHMENT, ETC., BOMBAY.	7,85,404	8,60,500	9,62,800	10,16,500
C.—LOSS ON COINAGE	5,168	1,000	10,000	2,000
D.—PURCHASE OF LOCAL STORES	1,73,644	2,03,000	2,13,000	2,25,000
E.—WORKS	24,087	73,500	96,200	18,500
TOTAL FOR BOMBAY	9,88,303	11,38,000	12,82,000	12,62,000
Non-voted	46,461	45,000	46,000	57,000
Voted	9,41,842	10,93,000	12,36,000	12,05,000

NUMBERS.			Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939.	1940.					
BENGAL.						
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :						
A. 1.—PAY OF MINT OFFICERS :						
1	1	Mint Master (Rs. 2,000—3,000)		26,900		33,800
1	—	Deputy Mint Master		1,100		..
1	1	Artist Engraver (Rs. 1,000—1,100)		4,000		13,000
		Non-voted	36,538	28,000	29,000	33,800
		Voted	11,000	4,000	7,400	13,000
3	2	TOTAL	47,538	32,000	36,400	46,800
A. 2.—MINT MASTER'S ESTABLISHMENT :						
28	28	Accountants, clerks, etc., (at rates varying from Rs. 50 to Rs. 710)		72,300		70,700
7	7	Servants (at rates varying from Rs. 19 to Rs. 28)		1,900		1,900
—	—	Leave salary		500		500
—	—	Probable savings . . . . .		..		—1,600
35	35	TOTAL	70,566	74,700	72,000	71,500
A. 3.—BULLION ESTABLISHMENT :						
24	24	Bullion-keepers, clerks, guards, etc., (at rates varying from Rs. 19 to Rs. 550)		33,600		34,200
—	—	Leave salary		500		500
—	—	Probable savings . . . . .		..		—700
24	24	TOTAL	32,862	34,100	33,400	34,000
A. 4.—OPERATIVE ESTABLISHMENT :						
10	10	Head engineer and engi- neers (Rs. 220 to Rs. 800)	}	59,200		71,400
4	4	Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580)				
—	—	Extra establishment and extra hour's pay		3,25,000		5,30,000
—	—	Leave salary		1,000		1,000
—	—	Deduct—Probable savings		—22,000		..
14	14	TOTAL	3,70,420	3,63,200	4,83,000	6,02,400

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
BENGAL—concl'd.				
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.				
A. 5.—ALLOWANCES, HONORARIA, ETC.:				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		3,000		2,200
House-rent and other allowances		7,600		10,000
Cost of passages of Non-Superior officers		1,200		..
Travelling allowance		1,000		..
		2,500		2,500
Non-voted	1,328	4,000	10,000	2,200
Voted	13,012	11,300	10,800	12,500
TOTAL	14,340	15,300	20,800	14,700
A. 6.—CONTINGENCIES:				
Customs duty on stores		8,700		9,500
Petty supplies		2,100		2,100
Supply of electric energy to the Calcutta Mint		27,500		35,400
Rents, rates and taxes		81,500		85,500
Postage and telegram charges		2,000		2,000
Miscellaneous contingent charges		40,500		55,000
Pyx coins despatched to the Secretary of State		..		100
TOTAL	1,15,893	1,62,300	1,82,000	1,89,600
TOTAL FOR MINT MASTER'S ESTABLISHMENT, ETC., CALCUTTA.	6,51,619	6,81,600	8,27,600	9,59,000
C.—LOSS ON COINAGE:	5,995	15,000	15,000	6,000
D.—PURCHASE OF LOCAL STORES:				
Country coal, oil, etc.		2,18,000		5,66,000
Purchase of modern dross recovery equipment		..		7,000
Purchase of new motors and gears		..		55,000
Purchase of a new Rotary Converter		..		39,000
Stores for Assay office		..		5,000
TOTAL	2,56,985	2,18,000	2,68,000	6,72,000
E.—WORKS:				
Works		60,400		68,000
Works		..		15,000
TOTAL	34,979	60,400	80,400	83,000
TOTAL FOR BENGAL	9,49,578	9,75,000	11,91,000	17,20,000
Non-voted	37,866	32,000	39,000	36,000
Voted	9,11,712	9,43,000	11,52,000	16,84,000
RECEIPTS.				
Profit on circulation of Nickle coins	..	18,20,000	43,74,000	48,15,000
Profit on circulation of Bronze coins	16,93,000	8,93,000	14,18,000	21,71,000
Other receipts	3,89,000	3,32,000	6,97,000	3,47,000
TOTAL	19,82,000	30,45,000	63,89,000	73,33,000

DEMAND No. 59.

CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for expenditure on CIVIL WORKS—CENTRAL.

Voted : Ninety-six Lakhs and Eighty-nine Thousand Rupees.

Non-voted : Twenty-five Lakhs and Fourteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—MAJOR WORKS { Non-voted { Voted .	2,86,000 7,53,700	2,47,000 29,28,400
A. 2.—MINOR WORKS { Non-voted { Voted .	1,65,000 4,04,000	1,53,100 4,41,000
A. 3.—LOSSES ON STOCK { Non-voted { Voted .	500 200	500 200
TOTAL FOR ORIGINAL WORKS—BUILDINGS	16,09,400	37,70,200
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 1.—MAJOR WORKS	10 000	45,000
B. 2.—MINOR WORKS { Non-voted { Voted .	25,700 19,000	28,300 33,700
TOTAL FOR ORIGINAL WORKS—COMMUNICATIONS	54,700	1,07,000
C.—ORIGINAL WORKS—MISCELLANEOUS:		
C. 1.—MAJOR WORKS . . .	3,83,000	..
C. 2.—MINOR WORKS . . .	48,600	29,900
TOTAL FOR ORIGINAL WORKS—MISCELLANEOUS.	4,31,600	29,900
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS { Non-voted { Voted .	3,000 5,600	500 34,500
TOTAL FOR ORIGINAL WORKS	21,04,300	39,42,100
E.—REPAIRS—BUILDINGS { Non-voted { Voted .	7,68,900 26,59,800	9,38,300 32,15,100

	Budget Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
H—ESTABLISHMENTS—concl'd.		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
{ Non-voted	53,000	43,100
{ Voted	1,92,500	2,03,600
H. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
{ Non-voted	-6,000	-6,800
{ Voted	-9,06,700	-9,01,200
TOTAL FOR ESTABLISHMENTS	16,45,200	17,53,700
I.—TOOLS AND PLANT:		
I. 1.—NEW SUPPLIES, REPAIRS, ETC.:		
{ Non-voted	10,600	12,000
{ Voted	2,86,200	2,93,600
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
{ Non-voted	2,900	3,100
{ Voted	21,500	21,800
I. 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
{ Non-voted	-25,100	-600
{ Voted		-67,300
TOTAL FOR TOOLS AND PLANT	2,96,100	2,62,600
J.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	6,600	1,17,000
K.—SUSPENSE:		
K. 1.—STOCK:		
K. 1 (1)—CHARGES		
{ Non-voted	40,000	35,000
{ Voted	2,68,000	2,56,000
K. 1 (2)—DEDUCT.—ISSUES TO WORKS AND OTHER CREDITS		
{ Non-voted	-39,700	-34,000
{ Voted	-2,68,000	-2,56,000
TOTAL FOR STOCK	300	1,000
K. 2.—OTHER SUSPENSE ACCOUNTS:		
K. 2 (1)—CHARGES		
{ Non-voted	1,65,000	1,46,000
{ Voted	15,46,700	15,83,500
K. 2 (2)—DEDUCT—RECOVERIES		
{ Non-voted	-1,62,000	-1,43,000
{ Voted	-15,46,700	-15,83,500
TOTAL FOR OTHER SUSPENSE, ETC.	3,000	3,000
TOTAL FOR SUSPENSE.	3,300	4,000

	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.
L.—CHARGES IN ENGLAND:			
L. 1.—SECRETARY OF STATE FOR INDIA :	7,000		7,000
L. 2.—HIGH COMMISSIONER FOR INDIA :			
	{ Non-voted	78,000	34,000
	{ Voted	8,000	13,000
TOTAL FOR CHARGES (Non-voted IN ENGLAND)	78,000		34,000
	{ Voted	15,000	20,000
M.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS			
	{ Non-voted	63,600	99,600
	{ Voted	1,99,900	1,34,900
N.—CONSERVATION ACCOUNT:			
N. 1.—MAJOR WORKS	73,000		..
O.—DEDUCT—CONTRIBUTION RE- COVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT			
		—6,000	—6,000
P.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF RURAL AREAS			
		—45,300	—40,400
TOTAL	95,52,000		1,22,03,000
	Non-voted	23,78,000	25,14,000
	Voted	71,74,000	96,89,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

MILITARY ENGINEER SERVICES	11,000	} 73,25,000	12,000	
	{ Non-voted		66,300	65,300
DELHI PROVINCE	{ Voted		10,86,200	16,08,700
CENTRAL PUBLIC WORKS DEPART- MENT.	{ Non-voted		4,30,600	6,83,600
	{ Voted		33,28,400	51,18,800
GOVERNMENT OF INDIA, DEPART- MENT OF LABOUR	{ Non-voted		66,600	99,600
	{ Voted		2,79,900	1,41,900
VICEREGAL ESTATES ANDAMAN AND NICO- BAR ISLANDS	9,61,000			11,13,000
RAJPUTANA	2,50,500			3,92,000
CENTRAL INDIA. PERSIAN GULF KABUL DELEGATION DIVISION	4,02,000 1,91,000 90,000			3,82,000 94,000 85,000

			Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
			Rs.	Rs.	Rs.
MADRAS	.	.	..	47,000	..
		{ Voted	45,900		..
COORG	.	.	..	..	..
		{ Voted	100		100
BOMBAY	.	.	..	1,76,000	..
		{ Voted	1,94,000		..
BENGAL, SIKKIM	INCLUDING	.	2,12,300	12,89,000	..
		{ Voted	10,46,700		15,86,000
PUNJAB	.	.	77,000	80,000	86,000
GILGIT	.	.	1,42,000	1,42,000	1,76,000
BIHAR	.	.	34,400	1,08,000	..
		{ Voted	75,800		..
CENTRAL PROVINCES AND BERAR	.	.	..	5,000	..
		{ Voted	6,000		[4,000
ASSAM	.	.	1,05,700	1,21,000	1,10,700
		{ Voted	15,300		10,300
NORTH-WEST FRONTIER PROVINCE	.	.	600	12,000	800
		{ Voted	5,400		66,200
ORISSA	.	.	..	5,000	..
		{ Voted	5,000		5,000
SIND	.	.	..	79,000	..
		{ Voted	43,000		..
CHARGES IN ENGLAND	.	.	..	68,000	..
		{ Voted	(a)		29,000	(a)
TOTAL			95,52,000	94,86,000	1,22,03,000
<i>Non-voted</i>			<i>23,78,000</i>	94,86,000	25,14,000
<i>Voted</i>			<i>71,74,000</i>		

(a) Included in the figures shown against the circles above.

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
MILITARY ENGINEER SERVICES.		
F.—REPAIRS—COMMUNICATIONS		
F. 1.—COMMUNICATIONS	8,500	9,900
H.—ESTABLISHMENTS :		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	2,000	2,000
I.—TOOLS AND PLANT:		
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :	500	100
TOTAL FOR MILITARY ENGINEER SERVICES	11,000	12,000

DELHI PROVINCE.

A.—ORIGINAL WORKS—BUILDINGS :		
A. 1.—MAJOR WORKS :	..	5,29,000
Public Health		
Education other than European and Anglo-Indian	..	50,000
A. 2.—MINOR WORKS :		
General Administration	4,000	5,000
Police	21,000	31,000
Jails and Convict Settlements	6,800	2,100
Medical	15,000	15,000
Education other than European and Anglo-Indian	4,100	5,000
Taxes on Income	2,100	..
Land Revenue	3,000	4,000
Administration of Justice	1,700	7,000
Mint	5,000	..
Civil Works	—	10,000
TOTAL	62,700	79,100
B.—ORIGINAL WORKS—COMMUNICATIONS :		
B. 2.—MINOR WORKS	1,300	..
C.—ORIGINAL WORKS—MISCELLANEOUS :		
C. 1.—MAJOR WORKS	3,83,000	..
C. 2.—MINOR WORKS	24,000	16,900
E.—REPAIRS—BUILDINGS :	1,76,000	1,90,000
F.—REPAIRS COMMUNICATIONS :		
F. 1.—COMMUNICATIONS	3,44,500	3,60,000

NUMBERS.			Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.		Rs.	Rs.
DELHI PROVINCE—contd.				
G.—REPAIRS—MISCELLANEOUS :			2,43,500	2,60,000
H. - ESTABLISHMENTS :				
H. 1.—DIRECTION :				
H. 1. (1)—PAY OF OFFICERS :				
1	1	Superintending Engineer	27,000	28,200
H. 1. (2).—PAY OF ESTABLISHMENTS :				
15	15	6 Assistants, 4 Clerks, 1 Jamadar, 1 Daftri and 3 menials	17,700	17,200
Temporary establishment :				
9	10	1 Superintendent, 1 Assistant, 1 Assistant, 3 clerks, and 4 Inferior servants	6,600	8,600
24	25	TOTAL	24,300	25,800
H. 1 (3).—OTHER CHARGES :				
House-rent and other allowances			1,700	1,700
Travelling allowance			1,800	1,800
			200	200
Contingencies			1,800	2,000
<i>Non-voted</i>			3,500	3,500
Voted			2,000	2,200
TOTAL			5,500	5,700
TOTAL FOR DIRECTION			56,800	59,700
H. 2.—EXECUTIVE ESTABLISHMENTS :				
H. 2 (1).—PAY OF OFFICERS :				
4	3	Executive Engineers	24,000	22,300
			17,000	8,700
3	1	Assistant Executive Engineers	21,000	5,000
Leave salary			6,500	5,800
			8,800	..
7	4	<i>Non-voted</i>	30,500	28,100
		Voted	46,800	13,700
TOTAL			77,300	41,800

NUMBERS.			Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.
DELHI PROVINCE—<i>concl.</i>				
H.—ESTABLISHMENTS—<i>concl.</i>				
H. 2.—EXECUTIVE ESTABLISHMENTS—<i>concl.</i>				
H. 2. (2).—PAY OF ESTABLISHMENTS:				
108	94	22 Subordinates, 3 Accountants, 3 Head Clerks, 33 Clerks, 2 Mechanical Subordinates, 7 Draftsmen and 24 inferior servants	1,43,500	1,23,800
Temporary establishment:				
79	62	14 Subordinates, 18 Clerks, 4 Draftsmen, 1 Surveyor, 3 Electrical Subordinates, 2 Mistries and 22 inferior servants.	47,200	39,900
187	156	TOTAL	1,90,700	1,63,700
H. 2 (4).—OTHER CHARGES:				
House-rent and other allowances			{ 3,400	3,400
			{ 15,400	12,400
Travelling allowance			{ 300	8,600
			{ 3,000	8,600
Contingencies			12,800	11,500
			3,700	3,400
Non-voted			31,200	32,500
Voted			34,900	35,900
TOTAL			34,900	35,900
TOTAL FOR EXECUTIVE ESTABLISHMENT ..			3,02,900	2,46,400
H. 3.—OTHER ESTABLISHMENTS:				
H. 3 (1).—OTHER INDIAN CHARGES:				
11	11	Khansama, Bearer, Bhishti, sweepers and watchmen	1,500	1,500
H. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENT ETC.				
			-5,50,000	-2,10,500
TOTAL FOR ESTABLISHMENTS			-1,88,800	97,100

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
DELHI PROVINCE—concll.		
I—TOOLS AND PLANT:		
I. 1.—NEW SUPPLIES, REPAIRS, ETC.	1,01,300	78,700
I. 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-200	-600
J.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Amount payable to the Government of the United Provinces for the training of Delhi students at the Thomson Civil Engineering College, Roorkee	1,900	4,600
Amount payable to the Government of the Punjab for the training of Delhi students at the Government School of Engineering, Rasul	1,700	2,800
Grant-in-aid to the Delhi District Board for the execution of works and maintenance of roads	..	4,500
TOTAL	3,600	11,700
K.—SUSPENSE:		
K. 2.—OTHER SUSPENSE ACCOUNTS:		
K. 2 (1)—CHARGES:	7,11,700	4,28,000
K. 2 (2)—DEDUCT—RECOVERIES:	-7,11,700	-4,28,000
L.—CHARGES IN ENGLAND:		
L. 2.—HIGH COMMISSIONER FOR INDIA:		
Sterling overseas pay	2,100	2,100
TOTAL FOR DELHI PROVINCE.	11,53,000	16,74,000
Non-voted	66,800	65,300
Voted	10,86,200	16,08,700

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT.		
CENTRAL P. W. D.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—MAJOR WORKS:		
Customs	38,700	..
General Administration	32,700	..
Agriculture	1,39,100	1,01,600
Public Health	70,000	..
Scientific Departments	56,200	3,15,000
Miscellaneous Departments	17,000	..
TOTAL	3,53,700	4,18,600
A. 2.—MINOR WORKS:		
General Administration	80,000	87,500
Agriculture	60,000	60,000
Forest	14,500	15,000
Scientific Departments	23,200	10,000
Stationery and Printing . . . . .	..	11,000
Civil Works	2,200	10,800
TOTAL	1,79,900	1,94,300
A. 3.—LOSSES ON STOCK:	200	200
C.—ORIGINAL WORKS—MISCELLANEOUS:		
C. 2.—MINOR WORKS:		
	14,900	6,000
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS:		
	..	30,500
E.—REPAIRS—BUILDINGS:		
	16,38,400	19,10,000
G.—REPAIRS—MISCELLANEOUS:		
	94,000	94,000

NUMBERS.		Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.	Rs.	Rs.

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*

CENTRAL P. W. D.—*contd.*

H.—ESTABLISHMENTS:

H. 1.—DIRECTION:

H. 1(1).—PAY OF OFFICERS:

—	—	One Consulting Engineer		15,500
1	1	Chief Engineer	36,000	34,000
3	3	Superintending Engineers	83,400	67,200
1	1	Consulting Architect	2,100	..
1	1	Administrative Officer	20,400	22,800
1	1	Architect	19,800	11,000
1	1	Quantity Surveyor	9,000	..
1	1	Assistant Estate Officer	9,600	4,800
1	1	Financial Assistant and Rent Officer	6,300	9,600
—	—	Leave salary	7,800	6,400
10	10	Non-voted	1,21,500	2,700
		Voted	72,900	1,12,200
		TOTAL	1,94,400	78,300

H. 1 (2).—PAY OF ESTABLISHMENTS:

251	256	7 Superintendents, 1 Accountant, 5 Stenographers, 31 Assistants, 85 Clerks, 41 Draftsmen, 1 Assistant Quantity Surveyor, 1 Architectural Assistant, 2 Pressmen and 77 inferior servants	2,62,000	2,71,000
—	—	Two Draftsmen and Three inferior servants		

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NUMBERS.			Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—contd.				
CENTRAL P. W. D.—contd.				
H.—ESTABLISHMENTS—contd.				
H. 1.—DIRECTION—concl'd.				
H. 1 (3).—OTHER CHARGES :				
		House-rent and other allow- ances :	{ 6,500 3,700	4,500 4,700
		Travelling allowance	{ 16,500 9,000	22,000 13,000
		Contingencies	29,100	31,300
		Non-voted	23,000	26,500
		Voted	41,800	49,000
		TOTAL	64,800	75,500
		TOTAL FOR DIRECTION	5,21,200	5,37,000
H. 2.—EXECUTIVE ESTAB- LISHMENTS :				
H. 2 (1).—PAY OF OFFI- CERS :				
2	2	Superintendents, Horticul- tural Operations and Gardens	{ 12,000 3,300	12,000 3,800
11	11	Executive Engineers.	{ 77,700 49,900	60,000 77,500
1	1	Electrical Engineer	14,200	14,800
9	9	Assistant Executive Engineers	{ 2,500 49,100	19,500 88,700
—	—	Twelve Assistant Executive Engineers		
2	2	Temporary Engineers	8,800	9,600
..	1	Assistant Engineer . . . . .	..	8,200
2	2	Assistant Electrical En- gineer	8,400	9,700
—	—	Leave salary	{ 6,400 ..	1,000 ..
27	28	Non-voted	92,200	90,700
		Voted	1,40,100	2,03,900
		TOTAL	2,32,300	2,94,600

NUMBERS.		Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-40.	1940-41.	Rs.	Rs.

CENTRAL PUBLIC WORKS DEPARTMENT—contd.

CENTRAL P. W. D.—contd.

H.—ESTABLISHMENTS—contd.

H. 2.—EXECUTIVE ESTABLISHMENTS—concl'd.

H. 2 (2).—PAY OF ESTABLISHMENTS:

587 672 1 Works Assistant, 3 Building Supervisors, 103 Engineering Subordinates, 22 Electrical and Mechanical Subordinates, 1 Supervisor Irrigation Water supply, 6 Horticultural Subordinates, 13 Accountants, 1 Stenographer, 185 clerks, 6 Store-keepers, 4 Store clerks, 34 Draftsmen, 2 Sanitary Subordinates, 2 Time-keepers, 8 Mistries, 12 Garden Chaudries and 180 inferior servants.

— — 25 Engineering Subordinates, 1 Horticultural subordinate, 25 clerks, 2 Store-keepers, 4 Draftsmen, 1 Garden Chowdry, 1 Sanitary subordinate, 1 Sub-Assistant Surgeon, 1 Surveyor and 23 inferior servants

{ 68,800
5,60,000

91,300
6,28,800

587 672	TOTAL	6,28,800	7,20,100
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H. 2 (4).—OTHER CHARGES:

House-rent and other allowances: { 16,500 13,500
35,900 47,700

Travelling allowances { 28,100 38,000

Contingencies { 66,800 94,000
7,000 9,800
56,000 68,200

Non-voted 51,600 61,300
Voted 1,58,700 2,09,900

TOTAL	2,10,300	2,71,200
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TOTAL FOR EXECUTIVE ESTABLISHMENTS	10,71,400	12,85,900
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NUMBERS.			Budget Estimate, 1939-40.	Budget Estimate 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—contd.				
CENTRAL P. W. D.—contd.				
H.—ESTABLISHMENTS—concd.				
H. 3.—OTHER ESTABLISHMENTS:				
H. 3 (1)—OTHER INDIAN CHARGES:				
CARETAKING ESTABLISHMENT.				
6	6	Caretakers		
1	1	Lift Supervisor		
1	1	Labour Verifier		
1	1	Telephone clerk		
157	153	1 Lift Mistry, 4 Jamadar Guards, 2 Sanitary Jama- dars, 2 Assistant Jama- dars, 1 Assistant Sanitary Jamadar, 3 Daffadars, 19 Lift Attendants, 9 Lift Khalasis, 54 Guards, 8 Fire Chowkidars, 15 Chaukidars and 35 Farashes		
		4 Caretakers, 2 Assistant Jamadars, 3 Lift Atten- dants, 3 Khalasis, 12 Fire Chowkidars, 5 Chowki- dars, 5 Farashes, 14 Darwans, 2 Fitters, 2 Electricians, 1 Head Con- stable, 5 Constables, 1 Fire Inspector, 1 Wire- man and 1 Pumpman . . .	63,400	98,000
		— — Telephone charges, liveries, petty supplies and con- tingencies		
		— — House-rent, and winter allowances		
166	162	TOTAL	63,400	98,000
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
			600	..
H. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		{ Non-voted		—6,600
		{ Voted	—3,50,600	—6,83,700
TOTAL FOR ESTABLISHMENTS			13,06,000	12,30,600

	Budget Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—contd.		
<i>CENTRAL P. W. D.—concl'd.</i>		
I.—TOOLS AND PLANT:		
I. 1.—NEW SUPPLIES, RE- PAIRS, ETC.:	{ <i>Non-voted.</i> <i>Voted</i>	600 2,00,000
I. 3.—DEDUCT—TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:	{ <i>Non-voted.</i> <i>Voted</i>	—600 —66,200
J.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:		
Contribution to the New Delhi Municipal Committee to meet the cost of unremunera- tive municipal services	—	1,02,300
K.—SUSPENSE:		
K. 1.—STOCK:		
K. 1(1).—CHARGES:	1,50,000	1,50,000
K. 1(2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	—1,50,000	—1,50,000
K. 2.—OTHER SUSPENSE ACCOUNTS:		
K. 2 (1).—CHARGES:	6,00,000	9,44,500
K. 2 (2).—DEDUCT—RE- COVERIES:	—6,00,000	—9,44,500
TOTAL FOR SUSPENSE	..	..
L.—CHARGES IN ENGLAND:		
L. 2.—HIGH COMMISSIONER FOR INDIA:		
Leave salary	{ 53,400	14,000
and Deputa- tion pay	{ ..	6,000
Sterling Overseas pay	{ 19,500	17,900
	{ ..	2,200
TOTAL	72,900	40,100
	<i>Non-voted</i>	72,900
	<i>Voted</i>	8,200
P.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF RURAL AREAS	—45,300	—28,400
TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT	37,59,000	41,30,000
	<i>Non-voted</i>	4,30,600
	<i>Voted</i>	37,22,700

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—<i>contd.</i>		
CENTRAL P. W. D.—MADRAS.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 2.—MINOR WORKS :		
Customs	9,200
Salt	3,500
Scientific Departments	1,000
Public Health	5,000
Agriculture	800
		19,500
E.—REPAIRS—BUILDINGS	1,61,000
TOTAL FOR MADRAS	1,80,500
CENTRAL P. W. D.—BOMBAY.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 2.—MINOR WORKS :		
Customs	3,200
Salt	2,000
Scientific Departments	9,500
		14,700
E.—REPAIRS—BUILDINGS	2,16,600
TOTAL FOR BOMBAY	2,31,300
CENTRAL P. W. D.—BENGAL, INCLUDING SIKKIM.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 1.—MAJOR WORKS :		
Ports and Pilotage	2,50,000
A. 2.—MINOR WORKS :		
Customs	1,500
Taxes on Income	6,000
Excise	16,000
Salt	1,500
Audit	700
Scientific Departments	8,500
Stationery and Printing	2,000
Miscellaneous Departments	1,800
Civil Works	1,000
		39,000
B.—ORIGINAL WORKS—COMMUNI- CATIONS :		
B. 1.—MAJOR WORKS	45,000
B. 2.—MINOR WORKS	16,000
C.—ORIGINAL WORKS—MISCEL- LANEOUS :		
C. 2.—MINOR WORKS	1,000
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORI- GINAL WORKS	3,000

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—concl'd.		
CENTRAL P. W. D.—BENGAL INCLUDING SIKKIM—concl'd.		
E.—REPAIRS—BUILDINGS :		
{ Non-voted . . . . .	..	1,000
{ Voted . . . . .	..	4,59,000
F.—REPAIRS—COMMUNICATIONS :		
F. 1.—COMMUNICATIONS . . . . .	..	1,40,000
TOTAL FOR BENGAL, INCLUDING SIKKIM .	..	9,54,000
Non-voted . . . . .	..	2,02,000
Voted . . . . .	..	7,52,000
CENTRAL P. W. D.—BIHAR.		
A.—ORIGINAL WORKS BUILDINGS :		
A. 1.—MAJOR WORKS :		
Audit . . . . .	..	1,00,000
External Affairs . . . . .	..	50,000
A. 2.—MINOR WORKS :		
General Administration . . . . .	..	300
External Affairs . . . . .	..	15,000
Scientific Departments . . . . .	..	1,000
Audit . . . . .	..	16,300
Industries . . . . .	..	10,000
	..	42,600
E.—REPAIRS—BUILDINGS :		
{ Non-voted . . . . .	..	9,000
{ Voted . . . . .	..	45,000
	..	54,000
TOTAL FOR BIHAR .	..	2,46,600
Non-voted . . . . .	..	74,300
Voted . . . . .	..	1,72,300
CENTRAL P. W. D.—SIND.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 1.—MAJOR WORKS :		
Customs . . . . .	..	24,000
A. 2.—MINOR WORKS :		
Customs . . . . .	..	5,000
Salt . . . . .	..	2,700
Scientific Departments . . . . .	..	300
	..	8,000
E.—REPAIRS—BUILDINGS . . . . .	..	21,000
G.—REPAIRS—MISCELLANEOUS . . . . .	..	7,000
TOTAL FOR SIND .	..	60,000
GRAND TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT	37,59,000	58,02,400
Non-voted	4,30,600	6,83,600
Voted	33,28,400	51,18,800

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR.		
M.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS:		
INDIA.		
Reserve	{ Non-voted 63,000	99,600
	{ Voted 1,99,900	1,34,900
	2,63,500	2,34,500
N.—CONSERVATION ACCOUNT:		
N. 1.—MAJOR WORKS:	73,000	..
TOTAL FOR INDIA	3,36,500	2,34,500
	Non-voted 63,600	99,600
	Voted 2,72,900	1,34,900
L.—CHARGES IN ENGLAND:		
L. 1.—SECRETARY OF STATE FOR INDIA:		
Other charges	7,000	7,000
L. 2.—HIGH COMMISSIONER FOR INDIA:		
Leave salary and Deputation pay	3,000	..
TOTAL FOR CHARGES IN ENGLAND. { Non-voted 3,000	7,000	7,000
	{ Voted 7,000	7,000
TOTAL FOR GOVERNMENT OF INDIA, DEPARTMENT OF LABOUR	3,46,500	2,41,500
	Non-voted 66,600	99,600
	Voted 2,79,900	1,41,900

VICEREGAL ESTATES.

A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—MAJOR WORKS:		
GENERAL ADMINISTRATION:		
Works	1,32,000	92,000
Furniture	54,000	1,05,000
TOTAL	1,86,000	1,97,000
A. 2.—MINOR WORKS:		
General Administration	99,500	75,000
A. 3.—LOSSES ON STOCK:		
	500	500

NUMBERS.	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-1940- 40 . 41.	Rs.	Rs.
VICEREGAL ESTATES—concl'd.		
E.—REPAIRS—BUILDINGS :		
<i>Viceregal Estates—Buildings</i>	}	7,00,000
<i>Viceregal Estates—Furniture</i>		37,000
<i>Viceregal Estates—Gardens</i>		78,000
H.—ESTABLISHMENTS :		
H. 2.—EXECUTIVE ESTAB- LISHMENTS :		
H. 2 (1)—PAY OF OFFICERS :		
<i>Superintendent, Viceregal Gardens</i>	8,400	8,600
<i>Leave salary</i>	400	400
TOTAL	8,800	9,000
H. 2 (2)—PAY OF ESTABLISH- MENTS :		
8 8 <i>1 Overseer, 1 clerk and 6 Malis</i>	4,800	4,800
— — <i>Leave salary</i>	400	400
TOTAL	5,200	5,200
H. 2 (4)—OTHER CHARGES .		
<i>Hill journey allowance</i>	700	700
<i>Travelling allowances</i>	2,100	2,100
<i>Contingencies</i>	300	300
TOTAL	3,100	3,100
TOTAL FOR ESTABLISHMENTS	17,100	17,300
I.—TOOLS AND PLANT :		
I. 1.—NEW SUPPLIES, REPAIRS, ETC. :	4,900	5,200
K.—SUSPENSE :		
K. 1.—STOCK :		
K. 1 (1)—CHARGES :	30,000	30,000
K. 1 (2)—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS :	—30,000	—30,000
K 2.—OTHER SUSPENSE AC- COUNTS :		
K. 2 (1)—CHARGES :	1,30,000	1,30,000
K. 2 (2)—DEDUCT—RECO- VERIES :	—1,27,000	—1,27,000
TOTAL FOR SUSPENSE	3,000	3,000
TOTAL FOR VICEREGAL ESTATES .	9,61,000	11,13,000

NUMBERS. 1939-1940. 40. 41.	Budget Estimate, 1939 40. Rs.	Budget Estimate, 1940-41. Rs.
ANDAMAN AND NICOBAR ISLANDS.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—MINOR WORKS:		
Jails and Convict Settlements	15,600	21,000
Scientific Departments	200	500
TOTAL	15,800	21,500
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 2.—MINOR WORKS:		
	2,500	2,500
C.—ORIGINAL WORKS—MISCELLANEOUS:		
C. 2.—MINOR WORKS:		
	9,700	6,000
E.—REPAIRS—BUILDINGS:		
	1,82,000	1,47,000
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—COMMUNICATIONS:		
	12,000	16,000
G.—REPAIRS—MISCELLANEOUS:		
	77,000	93,000
H.—ESTABLISHMENTS:		
H. 2.—EXECUTIVE ESTABLISHMENTS:		
H. 2 (1).—PAY OF OFFICERS:		
1 1 Executive Engineer	14,800	16,200
H. 2 (2).—PAY OF ESTABLISHMENTS:		
6 6 1 Sub-Divisional Officer, and 5 Overseers	13,400	13,200
13 13 1 Accountant, 10 clerks, 1 Surveyor and 1 draftsman	18,200	16,600
TEMPORARY ESTABLISHMENT:		
41 11 1 Overseer, 1 Tracer, 1 Head Mistry, 1 Engine Driver and 7 Writers	6,400	5,900
-- -- Leave salary	2,200	1,800
-- -- Lump cut	-700	-700
30 30 TOTAL	39,500	36,800

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
ANDAMAN AND NICOBAR ISLANDS—contd.		
H.—ESTABLISHMENTS—concl'd.		
H. 2.—EXECUTIVE ESTABLISHMENTS—concl'd.		
H. 2 (4).—OTHER CHARGES :		
Travelling and other allow- ances	7,200	7,600
Contingencies	3,100	3,200
TOTAL	10,300	10,800
TOTAL FOR EXECUTIVE ESTABLISHMENTS	64,400	63,800
H. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
	—6,100	—7,000
TOTAL FOR ESTABLISHMENTS	58,300	56,800
I.—TOOLS AND PLANT :		
I. 1.—NEW SUPPLIES, REPAIRS, ETC. :		
	14,900	14,900
I. 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
	—1,200	—500
K.—SUSPENSE :		
K. 1.—STOCK :		
K. 1 (1).—CHARGES :		
	1,18,000	1,06,000
K. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS :		
	—1,18,000	—1,06,000
K. 2.—OTHER SUSPENSE ACCOUNTS :		
K. 2. (1).—CHARGES :		
	2,35,000	2,11,000
K. 2. (2).—DEDUCT—RECOVERIES :		
	—2,35,000	—2,11,000
TOTAL FOR SUSPENSE . . . . .	..	..

	Budget Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ANDAMAN AND NICOBAR ISLANDS—concl'd.		
L.—CHARGES IN ENGLAND :		
L. 2.—HIGH COMMISSIONER FOR INDIA :		
Leave salary and deputation pay and Sterling Overseas pay . . .	8,000	4,800
TOTAL FOR ANDAMAN AND NICOBAR ISLANDS	8,000	4,800

RAJPUTANA.

A.—ORIGINAL WORKS—BUILDINGS :

A. 1.—MAJOR WORKS :

Agriculture . . . . .	..	12,000
Jails and Convict Settlements . . . . .	..	35,000
Education other than European and Anglo-Indian . . . . .	..	87,000
TOTAL . . . . .	..	1,34,000

A. 2.—MINOR WORKS :

General Administration	400	2,000
Police	6,500	3,400
Jails and Convict Settlements	1,600	1,000
Education other than European and Anglo-Indian	3,900	4,700
Scientific Departments	100	400
Land Revenue	400	500
Administration of Justice	3,000	2,000
Medical . . . . .	..	1,600
Excise	1,200	..
Forest	100	..
Opium	200	..
Civil Works	200	8,800
TOTAL	17,600	24,400

B.—ORIGINAL WORKS—COMMUNICATIONS :

MISCELLANEOUS CHARGES

B. 2.—MINOR WORKS :	1,900	3,600
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	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
RAJPUTANA—concl'd.		
E.—REPAIRS—BUILDINGS:	28,000	39,000
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—COMMUNICATIONS:	2,06,000	2,06,000
J.—GRANTS IN-AID, CONTRIBU- TIONS, ETC.:		
Amount payable to the Gov- ernment of the United Provinces for the training of Rajputana Students at the Thomason Civil En- gineering College, Roorkee .	3,000	3,000
O.—DEDUCT—CONTRIBUTION RE- COVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT: . . .	—6,000	—6,000
P.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVEMENT OF RURAL AREAS: . . .	..	—12,000
TOTAL FOR RAJPUTANA . . .	2,50,500	3,92,000

CENTRAL INDIA.

A.—ORIGINAL WORKS—BUILD- INGS:		
A. 2.—MINOR WORKS:		
Opium	10,000	800
Scientific Departments	100	100
Civil Works	8,600	3,500
TOTAL	18,700	4,400
B.—ORIGINAL WORKS—COMMU- NICATIONS:		
B. 2.—MINOR WORKS:	13,300	27,600
E.—REPAIRS—BUILDINGS:	11,000	12,800
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—COMMUNICATIONS:	3,59,000	3,37,200
TOTAL FOR CENTRAL INDIA	4,02,000	3,82,000

NUMBERS. 1939- 1940- 40. 41.	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.
PERSIAN GULF.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—MAJOR WORKS:		
<i>External Affairs</i> . . .	1,00,000	..
A. 2.—MINOR WORKS:		
<i>External Affairs</i> . . .	20,000	20,000
E.—REPAIRS—BUILDINGS: . . .	23,000	25,000
H.—ESTABLISHMENTS:		
H. 2.—EXECUTIVE ESTABLISHMENTS:		
H. 2 (1).—PAY OF OFFICERS:		
1 1 <i>Temporary Engineer</i> . . .	7,300	7,500
H. 2 (2).—PAY OF ESTABLISHMENTS:		
1 1 <i>Accountant</i>	1,900	2,000
3 3 <i>Upper Subordinates and Overseer</i>	8,900	8,500
14 14 <i>Office and Petty Establishment (2 Clerks, 1 Draftsman, 1 Peon, 8 Khalasis, 1 Runner, and 1 Chowkidar)</i>	11,400	11,500
18 18 TOTAL	22,200	22,000
H. 2 (4).—OTHER CHARGES:		
<i>Local Persian Gulf, conveyance, customs and house rent allowances</i>	7,500	7,400
<i>Travelling allowance</i>	7,500	8,000
<i>Contingencies</i>	3,200	3,500
TOTAL	18,200	18,900
TOTAL FOR EXECUTIVE ESTABLISHMENTS	47,700	48,400

NUMBERS.
1939-1940.
40. 41.

Budget
Estimate,
1939-40.

Budget
Estimate,
1940-41.

Rs.

Rs.

PERSIAN GULF—concl'd

H. 5.—DEDUCT—ESTABLISH-
MENT CHARGES RE-
COVERED FROM OTHER
GOVERNMENTS, DE-
PARTMENTS, ETC.:

—200

—200

TOTAL FOR ESTABLISHMENTS.

47,500

48,200

I.—TOOLS AND PLANT:

I. 1.—NEW SUPPLIES,
REPAIRS, ETC.:

500

800

K.—SUSPENSE:

K. 2.—OTHER SUSPENSE
ACCOUNTS:

K. 2 (1)—CHARGES: . . .

15,000

15,000

K. 2 (2)—DEDUCT—RECOV-
ERIES: . . .

—15,000

—15,000

TOTAL FOR PERSIAN GULF

1,91,000

94,000

KABUL.

A.—ORIGINAL WORKS—BUILD-
INGS:

A. 2.—MINOR WORKS:

External Affairs . . .

19,500

12,800

E.—REPAIRS—BUILDINGS:

54,000

57,000

H.—ESTABLISHMENTS:

H. 2.—EXECUTIVE ESTAB-
LISHMENTS:

H. 2 (2)—PAY OF ESTAB-
LISHMENTS:

8 7 1 Sub-Divisional Officer, 1
clerk, 1 Store Munshi, 2
Chowkidars, 1 Store Cooly
and 1 Peon . . .

10,000

8,000

	Budget Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
KABUL—concl'd.		
H. 2 (4)—OTHER CHARGES :		
<i>Travelling allowance</i>	900	1,000
<i>Contingencies</i>	2,300	2,500
TOTAL	3,200	3,500
H. 4.—ESTABLISHMENT CHARGES, CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC.:		
<i>Direction Charges</i>	2,700	2,800
TOTAL FOR ESTABLISHMENTS	15,900	14,300
I.—TOOLS AND PLANT :		
L 1.—NEW SUPPLIES, REPAIRS, ETC.	600	900
TOTAL FOR KABUL	90,000	85,000
MADRAS.		
A.—ORIGINAL WORKS—BUILD- INGS:		
A. 2.—MINOR WORKS :		
Customs	8,600	..
Salt	2,400	..
Audit	1,200	..
TOTAL FOR ORIGINAL WORKS —BUILDINGS.	12,200	..
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS:	1,000	..
E.—REPAIRS—BUILDINGS:	24,400	..
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—COMMUNICATIONS:	900	..
F. 2.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:	-300	..
TOTAL FOR REPAIRS	25,000	..

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
MADRAS—concl'd.		
H.—ESTABLISHMENTS :		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :	7,000	..
I.—TOOLS AND PLANT :		
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :	700	..
TOTAL FOR MADRAS	45,900	..*
COORG.		
E.—REPAIRS—BUILDINGS	100	100
BOMBAY.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 2.—MINOR WORKS :		
Customs	3,800	..
Salt	19,900	..
Scientific Departments	1,300	..
TOTAL	25,000	..
E.—REPAIRS—BUILDINGS	1,28,000	..
H.—ESTABLISHMENTS :		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :	36,700	..
I.—TOOLS AND PLANT :		
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :	4,300	..
TOTAL FOR BOMBAY	1,94,000	..*

* Provision has been made under Central P. W. D.

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.
BENGAL.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—MAJOR WORKS:		
Customs	4,00,000	13,79,300
A. 2.—MINOR WORKS:		
Customs	1,000	..
Taxes on Income	13,500	..
Salt	800	..
Audit	600	..
Scientific Departments	10,800	..
Stationery and Printing	400	..
Miscellaneous Departments	3,000	..
Ports and Pilotage	400	..
CIVIL WORKS	200	..
	<hr/>	<hr/>
<i>Non-voted</i>	200	..
Voted	30,500	..
	<hr/>	<hr/>
TOTAL	30,700	..
	<hr/>	<hr/>
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 1.—MAJOR WORKS:		
	10,000	..
B. 2.—MINOR WORKS:		
	16,800	..
	<hr/>	<hr/>
D.—RESERVE WITH PROVINCIAL GOVERNMENTS, ETC., FOR ORIGINAL WORKS		
	3,500	..
	<hr/>	<hr/>
E.—REPAIRS—BUILDINGS:		
<i>Non-voted</i>	3,300	..
Voted	4,07,200	..
	<hr/>	<hr/>
TOTAL	4,10,500	..
	<hr/>	<hr/>
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—COMMUNICATIONS:		
	1,10,000	..
	<hr/>	<hr/>

NUMBERS. 1939- 1940- 40. 41.	Budget Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
BENGAL—contd.		
H.—ESTABLISHMENTS:		
H. 2.—EXECUTIVE ESTABLISHMENTS:		
H. 2 (1).—PAY OF OFFICERS:		
1 — Assistant Engineer	7,900	..
H. 2 (2).—PAY OF ESTABLISHMENTS:		
7 — Upper Subordinate (1), Clerks (3), duffry (1), peon (1) and treasure guard (1).	6,900	..
— — Temporary establishment:		
1 — Sub-Assistant Surgeon	2,100	..
5 — Sub-Overseers	4,800	..
14 — Storekeeper (1), clerks (5), draftsman (1) and Infer- rior Servants (7)	7,800	..
27 —	21,600	..
TOTAL		
H. 2 (4).—OTHER CHARGES:		
Travelling allowance	6,500	..
Contingencies	3,200	..
TOTAL		
	9,700	..
TOTAL FOR EXECUTIVE ESTABLISHMENTS		
	39,200	..
H. 3.—OTHER ESTABLISHMENTS:		
H. 3(1).—OTHER INDIAN CHARGES:		
— — Pay of establishment of the Imperial Secretariat Buildings, Calcutta:		
1 — Fire Inspector	2,600	..
1 — Khalasi		
— — Proportionate share of costs on account of caretaking establishments, electric energy and municipal taxes in respect of Imper- ial buildings in Calcutta	66,300	..
— — Contingencies including running charges for lifts, etc.	7,700	..
2 —	76,600	..
TOTAL		
	76,600	..

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
BENGAL—concl'd.		
H.—ESTABLISHMENTS—concl'd.		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
	8,000	
{ Non-voted	1,16,100	1,86,200
{ Voted .		
TOTAL	1,24,100	1,86,200
H. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
	-5,800	..
TOTAL FOR ESTABLISHMENTS	2,34,100	1,86,200
I.—TOOLS AND PLANT :		
I. 1.—NEW SUPPLIES, REPAIRS, ETC. :		
	600	..
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	12,800	20,500
K.—SUSPENSE :		
K. 1.—STOCK :		
K. 1 (1).—CHARGES :		
	6,000	..
K. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CRE-DITS :		
	-6,000	..
K. 2.—OTHER SUSPENSE AC-COUNTS :		
K. 2 (1).—CHARGES :		
	20,000	..
K. 2 (2).—DEDUCT—RECOV-ERIES :		
	-20,000	..
TOTAL FOR SUSPENSE	..	..
TOTAL FOR BENGAL	12,59,000	15,86,000*
Non-voted	2,12,300	..
Voted .	10,46,700	15,86,000

*Provision for other sub-heads has been made under Central P.W.D.

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.
PUNJAB.		
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 2.—MINOR WORKS:	5,000	12,300
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—COMMUNICATIONS:	60,000	60,000
H.—ESTABLISHMENTS:		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	11,400	12,600
I.—TOOLS AND PLANT:		
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:	600	1,100
TOTAL FOR THE PUNJAB	77,000	86,000

GILGIT.

A.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—MINOR WORKS:		
<i>Land Revenue</i>	..	1,000
<i>Police</i>	800	..
<i>External Affairs</i>	..	15,500
<i>Education other than European and Anglo Indian</i>	2,000	500
<i>Agriculture</i>	..	600
<i>Medical</i>	2,000	4,000
<i>Miscellaneous Departments:</i>	2,000	4,700
<i>Civil Works</i>	5,000	3,700
TOTAL	11,800	30,000
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 2.—MINOR WORKS:	3,900	..
E.—REPAIRS—BUILDINGS:	25,000	30,000
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—COMMUNICATIONS:	58,000	63,000
G.—REPAIRS—MISCELLANEOUS:	2,000	2,000

NUMBERS.		Budget	Budget
1939-40.	1940-41.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.
GILGIT—concl'd.			
H.—ESTABLISHMENTS :			
H. 2.—EXECUTIVE ESTABLISHMENTS :			
H. 2 (1).—PAY OF OFFICERS :			
		12,000	12,000
H. 2 (2).—PAY OF ESTABLISHMENTS :			
17	17	13,600	13,700
H. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC :			
		..	600
H. 2 (4).—OTHER CHARGES :			
		8,700	16,200
		2,700	3,000
TOTAL		11,400	19,200
TOTAL FOR EXECUTIVE ESTABLISHMENTS.		37,000	45,500
I.—TOOLS AND PLANT :			
I. 1.—NEW SUPPLIES, REPAIRS, ETC :			
		4,000	4,500
K.—SUSPENSE :			
K. 1.—STOCK :			
K. 1 (1).—CHARGES :			
		4,000	5,000
K. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS :			
		—3,700	—4,000
K. 2.—OTHER SUSPENSE ACCOUNTS :			
K. 2 (1).—CHARGES			
		..	1,000
K. 2 (2).—DEDUCT—RECOVERIES			
		..	—1,000
TOTAL FOR SUSPENSE		300	1,000
TOTAL FOR GILGIT		1,42,000	1,76,000
BIHAR.			
A.—ORIGINAL WORKS—BUILDINGS :			
A. 2.—MINOR WORKS :			
		2,700	..
		14,000	..
		13,000	..
		3,000	..
		6,000	..
		1,300	..
	Non-voted	14,000	..
	Voted	26,000	..
TOTAL		40,000	..

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
BIHAR—concl'd.		
E.—REPAIRS—BUILDINGS :		
{ <i>Non-voted</i>	12,600	..
{ Voted .	32,400	..
TOTAL .	45,000	..
H.—ESTABLISHMENTS :		
H. 4.—ESTABLISHMENT		
CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :		
{ <i>Non-voted</i>	7,200	..
{ Voted .	15,300	..
TOTAL .	23,000	..
I.—TOOLS AND PLANT		
I. 2.—TOOLS AND PLANT		
CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. { <i>Non-voted</i>	600	..
{ Voted .	1,400	..
TOTAL .	2,000	..
TOTAL FOR BIHAR	1,10,000	..*
<i>Non-voted</i>	34,400	..
Voted .	75,600	..

CENTRAL PROVINCES AND BERAR.

A.—ORIGINAL WORKS—BUILD- INGS :		
A. 2.—MINOR WORKS		
Audit	2,000	200
Scientific Departments .	200	300
TOTAL .	2,200	500
E —REPAIRS—BUILDINGS :	2,300	2,600
H.—ESTABLISHMENTS :		
H. 4.—ESTABLISHMENT		
CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :		
TOTAL .	1,300	800
L—TOOLS AND PLANT :		
I. 2.—TOOLS AND PLANT		
CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	200	100
TOTAL FOR CENTRAL PROVINCES AND BERAR	6,000	4,000

*Provision has been made under Central P. W. D.

	Budget Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.
ORISSA.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 2.—MINOR WORKS :		
Customs		1,500
Scientific Departments	1,000	1,100
TOTAL	<u>1,000</u>	<u>2,600</u>
E.—REPAIRS—BUILDINGS :	2,800	1,500
H.—ESTABLISHMENTS :		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :	1,100	800
I.—TOOLS AND PLANT :		
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :	100	100
TOTAL FOR ORISSA	<u>5,000</u>	<u>5,000</u>
SIND.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 2.—MINOR WORKS :		
Customs	2,600	..
Salt	3,100	..
Scientific Departments	300	..
TOTAL	<u>6,000</u>	<u>..</u>
E.—REPAIRS—BUILDINGS :	20,700	..
G.—REPAIRS—MISCELLANEOUS :	7,000	..
H.—ESTABLISHMENTS :		
H. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :	8,100	..
I.—TOOLS AND PLANT :		
I. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :	1,200	..
TOTAL FOR SIND	<u>43,000</u>	<u>..</u>

*Provision has been made under Central P. W. D.

III-A. MAJOR WORKS, included in Part III :—

Particulars of the work.	Estimated cost of the work. Rs.	Expenditure to end of 1938-39. Rs.	Probable outlay to end of 1939-40, if any.		Grant for 1940-41. Rs.
			Probable during 1939-40. Rs.	Total. Rs.	
DELHI PROVINCE.					
BUILDINGS :					
PUBLIC HEALTH :					
Anti-malaria works in the Delhi Province	..	..	..	..	5,29,000
EDUCATION OTHER THAN EUROPEAN AND ANGLO INDIAN :					
Delhi Technical Institute	..	..	..	..	50,000
TOTAL FOR DELHI PROVINCE .					<u>5,79,000</u>
CENTRAL PUBLIC WORKS DEPARTMENT.					
CENTRAL P. W. D.					
BUILDINGS :					
SCIENTIFIC DEPARTMENTS :					
Survey Buildings at Murree and Risalpur	5,40,800	..	40,000	40,000	3,15,000
AGRICULTURE :					
Central Poultry Institute, Izatnagar	2,15,000	1,85,344	12,375	1,97,719	10,000
Animal Nutrition Institute, Izatnagar	3,74,300	3,22,263	21,875	3,44,138	18,400
Cold Storage Accommodation at Izatnagar	43,000	..	15,000	15,000	28,000
Drains, roads etc., at Karnal	35,800	..	27,600	27,600	8,200
Construction of certain buildings at the Agricultural Sub-Station, Karnal	1,11,840	..	..	..	37,000
TOTAL FOR CENTRAL P.W.D.					<u>4,16,600</u>
CENTRAL P. W. D.—BENGAL INCLUDING SIKKIM :					
BUILDINGS :					
Ports and Pilotage :					
Mercantile Marine Department buildings at Calcutta	..	..	..	..	2,50,000
COMMUNICATIONS :					
Restoration work on Jeloepla Road between Sedonchin and Rangpo	75,000	..	30,000	30,000	45,000
					<u>2,95,000</u>
CENTRAL P. W. D.—BIHAR :					
BUILDINGS :					
AUDIT :					
Improvements to the quarters occupied by the clerical establishment of the office of the Accountant General, Bihar, at Hinoo and Doranda	1,59,000	..	..	..	1,00,000
EXTERNAL AFFAIRS :					
Rebuilding of the Legation House at Khatmandu	..	..	..	..	50,000
					<u>1,50,000</u>
CENTRAL P. W. D.—SIND :					
BUILDINGS :					
SCIENTIFIC DEPARTMENTS :					
Protective works to prevent erosion by the Indus at Archæological site at Mohenjodaro	..	..	..	..	24,000
GRAND TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT .					<u>8,85,600</u>

Particulars of the work.	Probable outlay to end of 1939-40, if any.					Grant for 1940-41.
	Estimated cost of the work.	Expenditure to end of 1938-39.	Probable during 1939-40.	Total.	Rs.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
VICEREGAL ESTATES.						
BUILDINGS :						
GENERAL ADMINISTRATION :						
<i>Constructing a house for Deputy Private Secretary to H. E. the Viceroy on the site of Arnedell, Simla and the renovation of servants' quarters attached to the house</i>	50,000	..	20,000	20,000	30,000	
<i>Constructing a block of 18 servants' quarters on the Prospect Hill, Simla</i>	28,800	..	8,800	8,800	20,000	
<i>Rebuilding and reconditioning certain blocks of servants' quarters on Viceregal Estate, Simla</i>	24,350	..	7,350	7,350	17,000	
<i>Improvements to servants' quarters in the Viceregal Estate, New Delhi</i>	80,590	..	10,000	10,000	25,000	
<i>Furniture</i>	1,42,000	..	..	..	1,05,000*	
TOTAL FOR VICEREGAL ESTATES						<u>1,97,000</u>
RAJPUTANA.						
BUILDINGS :						
AGRICULTURE :						
<i>Works connected with the development of Agricultural and Animal Husbandary organizations in Ajmer-Merwara.</i>	..	..	..	..	12,000	
JAILS AND CONVICT SETTLEMENTS :						
<i>Alterations to Central Jail at Ajmer</i>	..	..	..	..	35,000	
EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :						
<i>Expansion of educational facilities to boys and girls schools in Ajmer-Merwara</i>	..	..	..	..	87,000	
TOTAL FOR RAJPUTANA						<u>1,34,000</u>
BENGAL.						
BUILDINGS :						
CUSTOMS :						
<i>Construction of a new Custom House at Calcutta</i>	22,65,948	1,26,945	4,00,000	5,26,945	13,79,300	
TOTAL FOR BENGAL						<u>13,79,300</u>
NORTH-WEST FRONTIER PROVINCE.						
BUILDINGS :						
AUDIT :						
<i>Construction of residences for the Comptroller and the Deputy Comptroller, N.-W. F. P.</i>	57,523	12,000	..	12,000	45,500	
TOTAL FOR N. W. F. P.						<u>45,500</u>

* Balance of Rs. 37,000 is included under Repairs—Buildings (page 575).

DEMAND No. 60.
CENTRAL ROAD FUND.

**I. ESTIMATE of the Amount required in the year ending 31 March 1941 for
CENTRAL ROAD FUND.**

Voted: One Crore and Seventy-three Lakhs of Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF COMMUNICATIONS.**

	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
A.—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND	1,61,00,000	1,61,00,000	1,73,00,000
B.—CHARGES ON ROAD DEVELOP- MENT MET FROM SUBVEN- TIONS FROM THE CENTRAL ROAD FUND:			
B. 1.—ORIGINAL WORKS— COMMUNICATIONS:			
B. 1 (1).—MAJOR WORKS	3,93,000	3,96,600	2,69,000
B. 1 (2).—MINOR WORKS	53,000	52,500	64,200
TOTAL FOR ORIGINAL WORKS—COM- MUNICATIONS	4,46,000	4,49,100	3,33,200
B. 2.—REPAIRS—COMMUNICA- TIONS	26,200	15,800	19,500
TOTAL FOR CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CEN- TRAL ROAD FUND	4,72,200	4,64,900	3,52,700
C.—ESTABLISHMENTS—CONSULT- ING ENGINEER TO THE GO- VERNMENT OF INDIA (ROADS):			
C. 1.—PAY OF { <i>Non-voted</i>	36,000	36,000	36,000
OFFICERS { <i>Voted</i>	17,600	16,800	18,800
C. 2.—PAY OF ESTABLISH- MENTS	32,100	32,100	34,200
C. 3.—ALLOWAN- { <i>Non-voted</i>	6,900	5,300	5,300
CES, HONO- { <i>Voted</i>	10,500	9,200	6,000
RARIA, ETC.			

	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.
C.—ESTABLISHMENTS—CONSULT- ING ENGINEER TO THE GO- VERNMENT OF INDIA (ROADS)—concl'd.			
C. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	600
C. 5.—OTHER CHARGES	9,000	11,800	9,000
	<hr/>	<hr/>	<hr/>
Non-voted	43,500	41,900	41,900
Voted	69,200	69,900	68,000
	<hr/>	<hr/>	<hr/>
TOTAL FOR ESTABLISHMENTS, ETC.	1,12,700	1,11,800	1,09,900
	<hr/>	<hr/>	<hr/>
D.—TECHNICAL SUB- COMMITTEE OF THE TRANSPORT ADVISORY COUN- CIL.			
Non-voted	2,500	2,500	1,200
Voted	1,500	400	1,000
	<hr/>	<hr/>	<hr/>
E.—INDIAN ROADS CONGRESS :	5,800	5,800	4,000
F.—SOIL RESEARCH COMMITTEE OF THE INDIAN ROADS CONGRESS . . . . .	..	1,000	2,000
G.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.—CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND			
	1,57,300	1,77,500	1,12,900
H.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :			
H. 1.—STERLING OVERSEAS PAY, ETC	3,000	3,000	3,000
I.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND (Voted & Non-voted)			
	—7,55,000	—7,66,900	—5,86,700
	<hr/>	<hr/>	<hr/>
TOTAL	1,61,00,000	1,61,00,000	1,73,00,000
	<hr/>	<hr/>	<hr/>
III. DETAILS of the foregoing :—			
CONSULTING ENGINEER TO THE GOV- ERNMENT OF INDIA (ROADS) :			
A.—BLOCK GRANT FOR TRANSFER TO THE CENTRAL ROAD FUND :	1,61,00,000	1,61,00,000	1,73,00,000
	<hr/>	<hr/>	<hr/>

NUMBERS. 1939-1940. 40. 41.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.

B.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND:

B. 1.—ORIGINAL WORKS—COMMUNICATIONS:

B. 1 (1).—MAJOR WORKS:

Test track at Alipore.

.. 2,600 ..

B. 2.—REPAIRS—COMMUNICATIONS:

26,200 15,800 19,500

TOTAL

26,200 18,400 19,500

C.—ESTABLISHMENTS:

C. 1.—PAY OF OFFICERS:

1	1	Consulting Engineer	36,000	36,000	36,000
1	1	Assistant to the Consulting Engineer (Roads)	7,000	7,300	7,300
1	1	Superintendent	9,100	9,500	9,500
—	—	Leave salary	1,500	2,000	2,000

Non-voted 36,000 36,000 36,000

Voted 17,600 16,800 18,800

3 3 **TOTAL** 53,600 52,800 54,800

C. 2.—PAY OF ESTABLISHMENTS:

24	23	2 Assistants, 3 clerks, 1 daftary and 1 peon and 3 Assistants, 5 clerks, 1 stenographer, 2 draftsmen, 1 jemadar and 4 peons (temporary), special pay to cashier of the Department and one Daftary	32,100	32,100	34,200
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	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.
C.—ESTABLISHMENTS—concl.			
C. 3.—ALLOWANCES, HONORARIA, ETC.:			
Travelling allowance	{ 6,600	..	5,800
	4,000	..	4,500
Hill-journey allowance	{ 300	..	300
	6,000	..	1,500
House-rent allowance	500	..	..
Non-voted	6,900	5,300	5,300
Voted	10,500	9,200	6,000
TOTAL	17,400	14,500	11,300
C. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:			
Contribution for cost of passages granted under the Superior Civil Services Rules, 1924	600	600	600
C. 5.—OTHER CHARGES			
Contingencies	9,000	11,800	9,000
TOTAL ESTABLISHMENTS	{ 43,500	41,900	41,900
	69,200	69,900	68,000
D.—TECHNICAL SUB-COMMITTEE OF THE TRANSPORT ADVISORY COUNCIL:			
Travelling allowance of mem- bers.	{ Non-voted 2,500	2,500	1,200
	{ Voted 1,500	400	1,000
TOTAL	4,000	2,900	2,200
E.—INDIAN ROADS CONGRESS:			
	5,800	5,800	4,000
F.—SOIL RESEARCH COMMITTEE OF THE INDIAN ROADS CONGRESS			
	..	1,000	2,000
H.—CHARGES IN ENGLAND—HIGH COMMIS- SIONER FOR INDIA:			
H. 1.—STERLING OVER-KEAS PAY, ETC.:	3,000	3,000	3,000
I.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND:			
INDIA (Voted & Non-voted):	-1,51,700	-1,42,900	-1,40,800
TOTAL FOR CONSULTING ENGINEER (ROADS)	1,61,00,000	1,61,00,000	1,73,00,000

	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.
DELHI PROVINCE.			
B.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND:			
B. 1.—ORIGINAL WORKS—COMMUNICATIONS:			
B. 1 (1).—MAJOR WORKS:			
Constructing a metalled road from Maqbara Paik to Ochandi	88,400		..
Raising and metalling of Najafgarh Road to Mehrauli via Chhauha and Bijwasan	2,00,400		62,000
Reconstruction and improvement of certain roads in Delhi Province	3,000		5,000
Raising and metalling the Narela-Bawana-Nangloi Road	50,000		2,02,000
TOTAL	3,41,800	3,42,000	2,69,000
I.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND:	—3,41,800	—3,42,000	—2,69,000
TOTAL FOR DELHI	..	..	..
RAJPUTANA.			
B.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND:			
B. 1.—ORIGINAL WORKS—COMMUNICATIONS:			
B. 1 (2).—MINOR WORKS:	36,500	36,500	39,200
G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., —CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND:			
Contribution to the District Board, Ajmer-Merwara	3,300		3,400
Construction of a bridge over the Anas river in the Banswara State	1,06,000		23,500
TOTAL	1,09,300	1,21,000	26,900
I.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND:	—1,45,800	—1,57,500	—66,100
TOTAL FOR RAJPUTANA	..	..	..

	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.
CENTRAL INDIA.			
B.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND:			
B. 1.—ORIGINAL WORKS—COMMUNICATIONS:			
B. 1 (1).—MAJOR WORKS:			
Construction of a bridge over the Ajnar river near Baisra on the Agra-Bombay Road	51,200	52,000	..
B. 1 (2).—MINOR WORKS:	16,500	16,000	25,000
TOTAL FOR ORIGINAL WORKS, ETC.	67,700	68,000	25,000
I.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND:	-67,700	-68,000	-25,000
TOTAL FOR CENTRAL INDIA . . . . .	..	..	..

HYDERABAD.

G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.—CHARGES MET FROM SUBVENTIONS FROM THE CENTRAL ROAD FUND:			
Contribution to the Secunderabad Improvement Trust on account of—			
(a) Widening the Bowenpalli road from Parade road junction to Noble road junction	38,300		..
(b) Surface painting the Noble and Bidar roads	9,700		
(c) Metalling and asphaltting Lothkunta, Flislop Residency and Bushby Roads . . . . .	..		43,000
(d) Metalling and asphaltting the Entrenchment Road from Alexandra Road junction to Gough Road junction . . . . .	..		22,000
(e) Mettalling and asphaltting Burton Road. . . . .	..		16,000
(f) Painting Bolarum Road from House to Cantonment limit. . . . .	..		5,000
TOTAL	48,000	56,500	86,000
I.—DEDUCT—AMOUNT MET FROM THE CENTRAL ROAD FUND:	-48,000	-56,500	-86,000
TOTAL FOR HYDERABAD . . . . .	..	..	..

DEMAND No. 61.

SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted: One Crore, Ten Lakhs and Forty-six Thousand Rupees.
 Non-voted: One Crore, Seventy Lakhs and Eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES	{ Non-voted	9,05,766	10,54,700	9,69,300	11,44,900
	{ Voted	58,59,853	60,68,000	60,17,600	60,02,900
B.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:					
B. 1.—CAPITAL	{ Non-voted	2,14,798	2,38,000	2,36,200	2,60,000
	{ Voted .	25,98,281	27,94,000	27,88,000	29,99,000
B. 2.—INTEREST	.	14,80,050	14,01,000	13,95,800	13,11,000
TOTAL FOR EQUATED PAYMENTS, ETC.		42,93,129	44,33,000	44,20,000	45,70,000
C.—COMPASSIONATE ALLOWANCES	{ Non-voted	71,547	55,000	84,400	1,26,000
	{ Voted .	1,73,223	1,71,000	1,75,400	1,31,200
D.—GRATUITIES	{ Non-voted	5,308	6,400	11,900	11,200
	{ Voted .	48,913	53,100	64,200	50,700
E.—PENSIONS FOR DISTIN- GUISHED AND MERITORI- OUS SERVICES OR FOR POLI- TICAL CONSIDERA- TIONS.	{ Non-voted	3,10,688	3,19,400	3,14,900	3,37,500
	{ Voted .	3,871	4,000	4,000	3,900

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
F.—CHARITABLE ALLOWANCES.	2,021	2,500	4,300	4,300
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	28,031	29,800	29,400	29,300
H.—DONATIONS TO SERVICE FUNDS	621	600	600	600
L.—DONATIONS TO PROVIDENT FUNDS:				
L. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	35,118	17,200	17,300	16,000
L. 2.— <i>DEDUCT</i> —RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	-30,683	-13,200	-17,300	-16,000
L. 3.—OTHER DONATIONS	17,264	16,400	10,200	11,200
{ Non-voted	17,264	16,400	10,200	11,200
{ Voted	1,47,836	1,68,800	1,62,200	1,67,000
L. 4.— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . . . . .	..	-1,300	-1,300	-1,300
TOTAL FOR DONATIONS TO PROVIDENT FUNDS	1,69,535	1,87,900	1,71,100	1,76,900
J.—INDIAN CIVIL SERVICE FAMILY PENSIONS	59,285	60,000	51,500	51,500
K.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS	28,147	31,700	25,700	25,700
L.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	22,131	22,400	21,600	21,600
{ Non-voted	22,131	22,400	21,600	21,600
{ Voted . . . . .	..	700	..	..
M.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE	6,977	20,000	-18,500	-16,400
{ Non-voted	6,977	20,000	-18,500	-16,400
{ Voted	34,720	1,45,000	46,000	44,700
N.—MISCELLANEOUS PENSIONARY PAYMENTS	14,730	16,700	15,000	15,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
O.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	1,61,05,180	24,37,000	26,26,200	28,10,300
P.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—1,61,09,615	—24,41,000	—26,26,200	—28,10,300
Q.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES	..	..	1,000	1,000
CHARGES IN ENGLAND				
R.—SUPERANNUATION AND RETIRED ALLOWANCES:				
E. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS	7,95,514 { Non-voted Voted 56,455	8,41,000 80,000	8,33,000 80,000	8,65,000 79,000
R. 2.—HIGH COURT JUDGES	65,177	72,000	66,000	60,000
R. 3.—INDIAN CIVIL SERVICE	31,35,250	30,40,000	30,46,000	30,00,000
R. 4.—OTHER CIVIL SERVICES IN INDIA	44,24,682 { Non-voted Voted 16,98,295	43,80,000	43,56,000	42,76,000
R. 5.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES:				
R. 5(1)—HIGH COURT JUDGES	..	8,00,000	8,00,000	8,28,000
R. 5(2)—INDIAN CIVIL SERVICE	..	63,60,000	63,60,000	63,90,000
R. 5(3)—OTHER CIVIL SERVICES IN INDIA	.. { Non-voted Voted	67,60,000	67,60,000 20,000	70,08,000 20,000
TOTAL FOR PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	..	1,39,20,000	1,39,40,000	1,44,46,000
R. 6.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE.	.. { Non-voted Voted	—1,39,20,000	—1,39,20,000 —20,000	—1,44,26,000 —20,000
TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES	1,01,75,373	1,00,61,000	1,00,61,000	99,52,000
Non-voted	84,20,623	83,33,000	83,01,000	82,01,000
Voted	17,54,750	17,28,000	17,60,000	17,51,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
S.—COMPASSIONATE ALLOWANCES { Non-voted Voted	88,879 13,451	96,000 16,000	90,000 16,000	94,000 16,000
T.—PENSIONS UNDER THE INDIAN CIVIL SERVICE FAMILY PENSIONS REGULATIONS	1,76,529	1,88,000	1,22,000	1,32,000
U.—PENSIONS UNDER I. C. S. FAMILY PENSION REGULATIONS IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	..	..	60,000	14,000
V.—DEDUCT—RECOVERIES FROM THE PROVINCES	..	..	-60,000	-14,000
W.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS	20,43,077	20,20,000	19,20,000	18,20,000
X.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	24,31,589	22,86,000	22,68,000	21,20,000
Y.—MISCELLANEOUS PENSIONARY PAYMENTS	12,97,109	13,12,000	13,24,000	13,21,000
Z.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE	44,338	41,000	41,000	40,000
TOTAL FOR CHARGES IN ENGLAND	1,62,70,345	1,60,20,000	1,58,42,000	1,54,95,000
Non-voted	1,45,02,144	1,42,76,000	1,40,66,000	1,37,28,000
Voted	17,88,201	17,44,000	17,76,000	17,67,000
A.A.—LOSS OR GAIN BY EXCHANGE. { Non-voted Voted	78,638 10,473	.. ..	49,000 6,000	....
B.B.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS:				
B.B. 1.—RAILWAY DEPARTMENT	-56,971	-52,300	-45,700	-45,900
B.B. 2.—IRRIGATION	-8,885	-8,100	-8,100	-7,800
B.B. 3.—SALT { Non-voted Voted	-1,750 -46,728	-1,400 -52,000	-1,200 -54,600	-1,700 -54,200
B.B. 4.—LIGHTHOUSES AND LIGHTSHIPS	-14,200	-16,600	-14,200	-14,400
TOTAL FOR DEDUCT—PENSIONARY CHARGES, ETC.	-1,28,534	-1,30,400	-1,23,800	-1,24,000
C.C.—DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS { Non-voted Voted	.. -79,944	-2,48,000 -60,500	-60,600 ..	.. -50,200
TOTAL	2,81,85,539	2,82,59,000	2,81,22,000	2,80,54,000
Non-voted	1,76,94,629	1,72,46,000	1,72,14,000	1,70,08,000
Voted	1,04,90,910	1,10,13,000	1,09,08,000	1,10,46,000

		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Ra.	Ra.	Ra.	Ra.
II.—B. CIRCLES of Account in which this Grant will be accounted for:—					
INDIA	{ Non-voted	19,85,696	19,49,000	18,99,000	18,44,000
	{ Voted	40,10,947	44,96,000	42,41,000	44,65,000
BALUCHISTAN	{ Non-voted	1,52,023	1,57,000	1,80,000	40,000
	{ Voted . . . . .	..	..	..	1,62,000
CHIEF AUDITOR, INDIAN STORES DEPARTMENT	{ Non-voted	6,839	7,000	6,000	6,000
	{ Voted	11,734	5,000	7,000	6,000
MADRAS	{ Non-voted	1,11,695	1,18,000	1,10,000	1,17,000
	{ Voted	6,56,266	6,57,000	6,80,000	6,90,000
BOMBAY	{ Non-voted	85,800	86,000	91,000	1,93,000
	{ Voted	7,91,188	8,14,000	8,50,000	8,68,000
BENGAL	{ Non-voted	2,53,732	1,10,000	2,75,000	2,76,000
	{ Voted	12,76,898	13,03,000	13,04,000	13,26,000
UNITED PROVINCES	{ Non-voted	88,359	86,000	99,000	99,000
	{ Voted	5,42,708	5,71,000	5,66,000	5,76,000
PUNJAB	{ Non-voted	58,838	63,000	60,000	60,000
	{ Voted	6,83,100	6,75,000	7,02,000	7,19,000
BIHAR	{ Non-voted	16,367	17,000	17,000	17,000
	{ Voted	1,17,192	1,18,000	1,19,000	1,29,000
CENTRAL PROVINCES AND BERAR.	{ Non-voted	2,11,185	2,11,000	2,10,000	2,10,000
	{ Voted	78,248	90,000	92,000	1,02,000
ASSAM	{ Non-voted	1,18,177	1,31,000	1,20,000	1,22,000
	{ Voted	34,544	36,000	34,000	43,000
NORTH-WEST FRON- TIER PROVINCE	{ Non-voted	17,457	22,000	24,000	3,87,000
	{ Voted	3,40,604	3,36,000	3,70,000	24,000
ORISSA	{ Non-voted . . . . .	..	4,000	..	..
	{ Voted	23,562	23,000	22,000	24,000
SIND	{ Non-voted	7,060	8,000	7,000	8,000
	{ Voted	1,44,841	1,45,000	1,39,000	1,45,000
COORG	{ Non-voted	621	1,000	1,000	1,000
	{ Voted	404	..	..	..
CHARGES IN ENG- LAND	{ Non-voted	1,45,02,144	1,42,76,000	1,40,66,000	1,37,28,000
	{ Voted	17,68,201	17,44,000	17,76,000	17,67,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted	78,638	..	49,000	..
	{ Voted	10,473	..	6,000	..
	TOTAL	2,81,85,539	2,82,59,000	2,81,22,000	2,80,54,000
	Non-voted	1,76,94,629	1,72,46,000	1,72,14,000	1,70,08,000
	Voted	1,04,90,910	1,10,13,000	1,09,08,000	1,10,46,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
INDIA.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES :				
Superannuation and retired allowances		1,79,600		1,99,600
Covenanted Civil Service		15,31,000		13,75,000
		1,000		2,000
Non-voted	1,85,873	1,80,600	1,92,000	2,01,600
Voted	13,77,745	15,31,000	13,60,000	13,75,000
TOTAL	15,63,618	17,11,600	15,52,000	15,76,600
B.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL :				
B. 1.—CAPITAL				
Non-voted	2,14,798	2,33,000	2,36,200	2,60,000
Voted	25,98,281	27,94,000	27,88,000	29,99,000
TOTAL	28,13,079	30,32,000	30,24,200	32,59,000
B. 2.—INTEREST :	14,80,050	14,01,000	13,95,800	13,11,000
TOTAL FOR EQUATED PAYMENTS, ETC.	42,93,129	44,33,000	44,20,000	45,70,000
C.—COMPASSIONATE ALLOWANCES				
Non-voted	1,097	3,000	2,000	2,000
Voted	10,245	7,000	10,000	10,000
TOTAL	11,342	10,000	12,000	12,000
D.—GRATUITIES				
Non-voted	1,273	3,900	8,000	2,000
Voted	10,632	8,300	15,200	8,300
TOTAL	11,905	12,200	23,200	10,300
E.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS.				
Non-voted	7,523	8,200	8,200	8,000
Voted	1,909	2,000	2,000	1,900
TOTAL	9,432	10,200	10,200	9,900
I.—DONATIONS TO PROVIDENT FUNDS :				
I. 3.—OTHER DONATIONS				
Non-voted	5,626	8,000	3,900	3,500
Voted	56,686	80,800	69,500	76,000
TOTAL	62,312	88,800	72,500	79,500
I. 4.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH :				
		—1,300	—1,300	—1,300
TOTAL FOR DONATIONS TO PROVIDENT FUNDS	62,312	87,500	71,200	78,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
J.—INDIAN CIVIL SERVICE FAMILY PENSIONS :	59,285	60,000	51,500	51,500
K.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS :	20,564	24,000	18,000	18,000
L.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS :	2,630	2,300	2,800	2,800
M.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE				
{ Non-voted.	6,977	20,000	—18,500	—16,400
{ Voted .	34,720	1,45,000	46,000	44,700
Total	41,697	1,65,000	27,500	28,300
N.—MISCELLANEOUS PENSIONARY PAYMENTS :				
Special pensions connected with War, 1914	527	800	800	800
O.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES :	17,15,960	1,75,000	1,40,000	1,40,000
P.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE :	—17,15,960	—1,75,000	—1,40,000	—1,40,000
B.B.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS :				
B.B. 4.—LIGHTHOUSES AND LIGHTSHIPS :	—14,200	—16,600	—14,200	—14,400
C.C.—DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS :	—65,598	—55,000	—35,000	—35,000
TOTAL FOR INDIA	59,96,643	64,45,000	61,40,000	63,09,000
Non-voted	19,85,696	19,49,000	18,99,000	18,44,000
Voted	40,10,947	44,96,000	42,41,000	44,65,000

		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES	<i>Non-voted</i>	1,18,240	1,14,600	1,41,000	2,000
	<i>Voted</i> .	..	..	..	1,41,000
	TOTAL .	1,18,240	1,14,600	1,41,000	1,43,000
C.—COMPASSIONATE ALLOWANCES	<i>Non-voted</i>	24,290	23,000	23,000	..
	<i>Voted</i> .	..	..	..	20,000
	TOTAL .	24,290	23,000	23,000	20,000
D.—GRATUITIES	<i>Non-voted</i>	1,756	1,000	1,000	..
	<i>Voted</i> .	..	..	..	1,000
	TOTAL .	1,756	1,000	1,000	1,000
E.—PENSIONS FOR DISTINGUISH- ED AND MERITORIOUS SERVICES OR FOR POLITI- CAL CONSIDERATIONS :		16,622	26,500	23,100	45,800
B. B.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMER- CIAL DEPARTMENTS :					
B. B. 2.—IRRIGATION :		-8,885	-8,100	-8,100	-7,800
TOTAL FOR BALUCHISTAN.		1,52,023	1,57,000	1,80,000	2,02,000
	<i>Non-voted</i>	1,52,023	1,57,000	1,80,000	40,000
	<i>Voted</i> .	..	..	..	1,62,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
CHIEF AUDITOR, INDIAN STORES DEPARTMENT.				
D.—GRATUITIES.	..	..	400	..
I.—DONATIONS TO PROVIDENT FUNDS:				
I. 3.—OTHER DONATIONS	{ Non-voted 8,589	8,400	7,200	7,700
	{ Voted 58,462	57,000	61,200	60,200
TOTAL	67,051	65,400	68,400	67,900
B. B.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS:				
B.B. 3.—SALT	{ Non-voted -1,750	-1,400	-1,200	-1,700
	{ Voted -46,728	-52,000	-54,600	-54,200
TOTAL	-48,478	-53,400	-55,800	-55,900
TOTAL FOR CHIEF AUDITOR, INDIAN STORES DEPARTMENT	18,573	12,000	13,000	12,000
	Non-voted 6,839	7,000	6,000	6,000
	Voted 11,734	5,000	7,000	6,000
MADRAS.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES	{ Non-voted 83,988	90,000	83,300	90,300
	{ Voted 6,26,857	6,27,900	6,48,100	6,58,100
TOTAL	7,10,845	7,17,900	7,31,400	7,48,400
C.—COMPASSIONATE ALLOWANCES	{ Non-voted 5,151	5,200	5,200	5,200
	{ Voted 6,917	6,800	7,000	6,800
TOTAL	12,068	12,000	12,200	12,000
D.—GRATUITIES	3,912	4,100	7,100	7,400
E.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS	8,429	8,000	8,000	8,000
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	1,005	1,000	1,200	1,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
L—DONATIONS TO PROVIDENT FUNDS:				
1.1—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	4,721	..	4,800	4,800
1.2—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	—4,721	..	—4,800	—4,800
1.3—OTHER DONATIONS	11,306	10,200	10,300	9,600
K—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS	5,333	5,400	5,400	5,400
L—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	8,794	9,400	8,100	8,100
N—MISCELLANEOUS PENSIONARY PAYMENTS:				
Special pensions connected with War, 1914	6,269	7,000	6,300	7,000
O—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	23,55,285	4,71,000	4,25,000	4,30,000
P—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—23,55,285	—4,71,000	—4,25,000	—4,30,000
TOTAL FOR MADRAS	7,67,961	7,75,000	7,90,000	8,07,000
Non-voted	1,11,695	1,18,000	1,10,000	1,17,000
Voted	6,56,266	6,57,000	6,80,000	6,90,000
BOMBAY.				
A—SUPERANNUATION AND RETIRED ALLOWANCES				
Non-voted	28,047	27,500	30,600	32,600
Voted	7,66,996	7,87,600	8,20,100	8,36,900
TOTAL	7,95,043	8,15,100	8,50,700	8,69,500
C—COMPASSIONATE ALLOWANCES				
Non-voted	2,405	2,500	2,500	2,500
Voted	3,630	5,000	8,000	10,000
TOTAL	6,035	7,500	11,500	12,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
D.—GRATUITIES	8,816	12,000	12,000	12,000
E.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS.	54,516	55,400	56,000	56,000
F.—CHARITABLE ALLOWANCES . . . . .	..	..	1,300	1,300
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	13,259	14,000	14,000	14,000
I.—DONATIONS TO PROVIDENT FUNDS:				
I. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	4,812	5,000	4,400	3,700
I. 2.— <i>DEDUCT</i> —RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	—4,812	—5,000	—4,400	—3,700
I. 3.—OTHER DONATIONS	5,159	3,500	4,000	3,500
L.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	832	600	600	600
N.—MISCELLANEOUS PENSIONARY PAYMENTS:				
Special pensions connected with War, 1914		1,300		1,300
Other payments		500		500
TOTAL	1,648	1,800	1,800	1,800
O.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	22,74,324	3,71,000	3,81,000	3,81,000
P.— <i>DEDUCT</i> —RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—22,74,324	—3,71,000	—3,81,000	—3,81,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
B.B.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS:				
B.B. 1.—RAILWAY DEPARTMENT	—5,474	—7,000	—6,000	—6,000
C.C.—DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	—2,846	—2,900	—4,900	—4,200
TOTAL FOR BOMBAY	8,76,988	9,00,000	9,41,000	9,61,000
Non-voted	85,800	86,000	91,000	93,000
Voted	7,91,188	8,14,000	8,50,000	8,68,000
BENGAL.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES	{ Non-voted 2,49,503	1,05,000	2,68,700	2,69,700
	{ Voted 12,43,750	12,60,000	12,59,700	12,80,200
TOTAL	14,93,253	13,65,000	15,28,400	15,49,900
C.—COMPASSIONATE ALLOWANCES	{ Non-voted 3,253	4,000	5,200	5,300
	{ Voted 6,159	7,000	12,500	11,500
TOTAL	9,412	11,000	17,700	16,800
D.—GRATUITIES	{ Non-voted 126	..	100	..
	{ Voted 3,764	10,000	6,000	8,000
TOTAL	3,890	10,000	6,100	8,000
E.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS	400	400	400	400
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	5,265	6,000	6,000	6,000
H.—DONATIONS TO SERVICE FUNDS	621	600	600	600
I.—DONATIONS TO PROVIDENT FUNDS:				
I. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES.	13,950	7,000	5,200	5,500
I. 2.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	—13,950	—7,000	—5,200	—5,500
I. 3.—OTHER DONATIONS	14,838	15,500	17,000	17,500

		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.					
L.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	{ Non-voted	450	600	600	600
	{ Voted	..	700	..	..
	TOTAL	450	1,300	600	600
N.—MISCELLANEOUS PENSIONARY PAYMENTS:					
Special pensions connected with War, 1914			3,000		2,000
Other payments			200		200
	TOTAL	2,501	3,200	2,200	2,200
O.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES		25,49,436	5,11,000	6,63,000	7,83,000
P.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE		-25,49,436	-5,11,000	-6,63,000	-7,83,000
TOTAL FOR BENGAL		15,30,630	14,13,000	15,79,000	16,02,000
	Non-voted	2,53,732	1,10,000	2,75,000	2,76,000
	Voted	12,76,898	13,03,000	13,04,000	13,26,000
UNITED PROVINCES.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES.	{ Non-voted	48,073	3,11,000	48,100	48,100
	{ Voted	5,67,320	5,85,000	5,75,400	5,85,400
	TOTAL	6,15,393	8,96,000	6,23,500	6,33,500
C.—COMPASSIONATE ALLOWANCES.	{ Non-voted	18,505	..	28,000	28,000
	{ Voted	9,141	10,000	12,000	12,000
	TOTAL	27,646	10,000	40,000	40,000
D.—GRATUITIES	{ Non-voted	1,658	300	1,700	1,700
	{ Voted	2,191	3,000	2,500	2,500
	TOTAL	3,849	3,300	4,200	4,200
E.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS		11,951	11,000	11,000	11,000
F.—CHARITABLE ALLOWANCES		370	700	1,200	1,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—concl'd.				
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	72	100	100	100
L.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	7,802	8,000	8,000	8,000
N.—MISCELLANEOUS PENSIONARY PAYMENTS: Special pensions connected with War, 1914	1,051	1,000	1,000	1,000
O.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	23,46,308	2,45,000	2,75,000	3,00,000
P.—DEDUCT—RECOVERIES FROM THE PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	-23,46,308	-2,45,000	-2,75,000	-3,00,000
Q.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES . . . . .	..	..	1,000	1,000
BB.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS: BB. 1.—RAILWAY DEPARTMENT	-37,067	-28,100	-25,000	-25,000
CC.—DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS . . . . .	..	-2,45,000	..	..
TOTAL FOR UNITED PROVINCES	6,31,067	6,57,000	6,65,000	6,75,000
<i>Non-voted</i>	88,359	86,000	99,000	99,000
<i>Voted</i>	5,42,708	5,71,000	5,66,000	5,76,000
PUNJAB.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES { <i>Non-voted</i>	46,773	55,000	50,000	50,000
{ <i>Voted</i>	6,24,107	6,15,000	6,45,000	6,65,000
TOTAL	6,70,880	6,70,000	6,95,000	7,15,000
C.—COMPASSIONATE ALLOWANCES { <i>Non-voted</i>	4,521	4,000	5,500	5,500
{ <i>Voted</i>	58,092	60,000	51,000	51,000
TOTAL	62,613	64,000	56,500	56,500
D.—GRATUITIES	4,615	4,500	9,000	6,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.				
E.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS	3,436	3,000	3,500	3,500
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	3,228	3,500	3,000	3,000
I.—DONATIONS TO PROVIDENT FUNDS:				
I. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	4,435	4,000	2,000	2,000
I. 2.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONATIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE . . . . .	..	..	-2,000	-2,000
I. 3.—OTHER DONATIONS	3,049	..	..	..
L.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	1,057	1,000	1,000	1,000
N.—MISCELLANEOUS PENSIONARY PAYMENTS:				
Special pensions connected with War, 1914	1,867	2,000	2,000	2,000
O.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	17,47,229	2,00,000	2,50,000	2,50,000
P.—DEDUCT—RECOVERIES FROM THE PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	-17,51,664	-2,04,000	-2,50,000	-2,50,000
BB.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS:				
BB. 1.—RAILWAY DEPARTMENT	-8,809	-10,000	-8,000	-8,000
TOTAL FOR PUNJAB	7,41,936	7,38,000	7,62,000	7,79,000
Non-voted	58,836	63,000	60,000	60,000
Voted	6,83,100	6,75,000	7,02,000	7,19,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BIHAR.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES	15,651	16,300	16,200	16,300
{ Non-voted				
{ Voted	1,13,093	1,10,900	1,19,800	1,25,300
TOTAL	1,28,744	1,27,200	1,36,000	1,41,600
C.—COMPASSIONATE ALLOWANCES	3,756	4,600	3,600	3,600
D.—GRATUITIES	1,389	3,000	100	3,000
{ Non-voted				
{ Voted	1,389	3,000	3,100	3,000
TOTAL	1,389	3,000	3,100	3,000
E.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS	150	200	200	200
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	378	400	400	400
L.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS	566	500	500	500
N.—MISCELLANEOUS PENSIONARY PAYMENTS	181	200	200	200
O.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	12,43,417	2,15,000	2,30,000	2,49,000
P.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	-12,43,417	-2,15,000	-2,30,000	-2,49,000
CC.—DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	-1,605	-1,100	-8,000	-3,500
TOTAL FOR BIHAR	1,33,559	1,35,000	1,36,000	1,46,000
Non-voted	16,367	17,000	17,000	17,000
Voted	1,17,192	1,18,000	1,19,000	1,29,000

CENTRAL PROVINCES AND BERAR.

A.—SUPERANNUATION AND RETIRED ALLOWANCES.	6,849	9,000	9,000	9,000
{ Non-voted				
{ Voted	81,080	90,000	95,000	1,05,000
TOTAL	88,838	99,000	1,04,000	1,14,000
C.—COMPASSIONATE ALLOWANCES	3,900	4,000	4,500	4,500
{ Non-voted				
{ Voted	300	500	300	300
TOTAL	4,200	4,500	4,800	4,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES AND BERAR—concl'd.				
D.—GRATUITIES	1,292	500	1,000	1,000
E.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSI- DERATIONS				
{ Non-voted	1,99,161	1,96,500	1,95,000	1,95,000
{ Voted	150	200	200	200
TOTAL	1,99,311	1,96,700	1,95,200	1,95,200
F.—CHARITABLE ALLOWANCES	1,275	1,500	1,500	1,500
I.—DONATIONS TO PROVIDENT FUNDS:				
I. 1.—DONATIONS ON ACCOUNT OF OFFICERS APPOINT- ED BY THE SECRE- TARY OF STATE AND RECOVERABLE FROM THE PROVINCES	7,200	1,200	900	..
I. 2.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF DONA- TIONS PAYABLE IN RESPECT OF OFFICERS APPOINTED BY THE SECRETARY OF STATE	-7,200	-1,200	-900	..
O.—PENSIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	11,53,372	1,29,000	1,26,000	1,26,000
P.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	-11,53,372	-1,29,000	-1,26,000	-1,26,000
B. B.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS:				
B. B. 1.—RAILWAY DEPART- MENT	-1,088	-1,200	-1,000	-1,000
C. C.—DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	-4,395	..	-3,500	-3,500
TOTAL FOR CENTRAL PROVINCES AND BERAR	2,89,433	3,01,000	3,02,000	3,12,000
Non-voted	2,11,185	2,11,000	2,10,000	2,10,000
Voted	78,248	90,000	92,000	1,02,000

		Actuals. 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
ASSAM.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES	<i>Non-voted</i>	1,15,006	1,30,000	1,17,000	1,13,000
	<i>Voted</i> .	35,203	32,300	33,000	42,000
TOTAL .		1,50,209	1,62,300	1,55,000	1,60,000
C.—COMPASSIONATE ALLOWANCES.	<i>Non-voted</i>	2,176	2,800	2,000	3,000
	<i>Voted</i> .	177	300	200	200
TOTAL .		2,353	3,100	2,200	3,200
D.—GRATUITIES .	<i>Non-voted</i>	995	1,200	1,000	1,000
	<i>Voted</i> .	..	300	300	300
TOTAL .		995	1,500	1,300	1,300
G.—PENSIONS, ETC., UNDER WAR RISK SCHEME		4,664	4,600	4,500	4,500
O.—PENSIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES		5,24,878	36,000	48,100	60,300
P.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE		-5,24,878	-36,000	-48,100	-60,300
C. C.—DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	<i>Non-voted</i>	..	-3,000	..	..
	<i>Voted</i> .	-5,500	-1,500	-9,000	-4,000
TOTAL .		-5,500	-4,500	-9,000	-4,000
TOTAL FOR ASSAM .		1,52,721	1,67,000	1,54,000	1,65,000
<i>Non-voted</i> .		1,18,177	1,31,000	1,20,000	1,22,000
<i>Voted</i> .		34,544	36,000	34,000	43,000

		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
NORTH—WEST FRONTIER PROVINCE.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES	<i>Non-voted</i>	1,063	4,300	7,000	2,99,900
	Voted .	2,57,365	2,59,900	2,05,200	19,700
	TOTAL .	2,58,428	2,64,200	3,02,200	3,19,600
C.—COMPASSIONATE ALLOWANCES	<i>Non-voted</i>	6,249	6,500	6,500	70,000
	Voted .	70,935	66,000	66,000	2,000
	TOTAL .	77,184	72,500	72,500	72,000
D.—GRATUITIES	<i>Non-voted</i>	..	..	..	6,500
	Voted .	8,859	6,200	6,500	..
	TOTAL .	8,859	6,200	6,500	6,500
E.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSI- DERATIONS	<i>Non-voted</i>	7,519	8,600	7,900	8,000
	Voted .	1,900	1,800	1,800	1,800
	TOTAL .	9,319	10,400	9,700	9,800
F.—CHARITABLE ALLOWANCES .		376	300	300	300
I.—DONATIONS TO PROVIDENT FUNDS:					
I. 3.—OTHER DONATIONS .		1,385	1,800	200	200
K.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS .		2,250	2,300	2,300	2,300
N.—MISCELLANEOUS PENSIONARY PAYMENTS		260	300	300	300
O.—PENSIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES		96,947	19,000	21,500	23,000
P.—DEDUCT—RECOVERIES FROM THE PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE		-96,947	-19,000	-21,500	-23,000
TOTAL FOR NORTH—WEST FRONTIER PROVINCE.		3,58,061	3,58,000	3,94,000	4,11,000
	<i>Non-voted</i> .	17,457	22,000	21,000	3,87,000
	Voted .	3,40,604	3,36,000	3,70,000	24,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ORISSA.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES				
{ Non-voted	..	4,000	—	—
{ Voted	22,977	22,300	21,300	23,300
TOTAL	22,977	26,300	21,300	23,300
D.—GRATUITIES	87	200	200	200
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	72	100	100	100
N.—MISCELLANEOUS PENSIONARY PAYMENTS:				
Special payments connected with War, 1914	426	400	400	400
O.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	23,792	23,000	29,600	31,000
P.—DEDUCT—RECOVERIES FROM THE PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—23,792	—23,000	—29,600	—31,000
TOTAL FOR ORISSA	23,562	27,000	22,000	24,000
Non-voted	..	4,000	..	..
Voted	23,562	23,000	22,000	24,000
SIND.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES				
{ Non-voted	6,700	7,400	6,400	7,400
{ Voted	1,42,167	1,46,100	1,40,000	1,46,000
TOTAL	1,48,867	1,53,500	1,46,400	1,53,400
C.—COMPASSIONATE ALLOWANCES	3,871	3,800	3,800	3,800
D.—GRATUITIES	3,236	1,000	1,000	1,000
E.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS.				
{ Non-voted	360	600	600	600
{ Voted	12	..	..	..
TOTAL	372	600	600	600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
SIND—concl'd.				
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME	88	100	100	100
O.—PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	69,232	37,000	37,000	37,000
P.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	-69,232	-37,000	-37,000	-37,000
B. B.—DEDUCT-- PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS :				
B. B. 1.—RAILWAY DEPARTMENT.	-4,533	-6,000	-5,700	-5,900
C. C.—DEDUCT—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	..	..	-200	..
TOTAL FOR SIND	1,51,901	1,53,000	1,46,000	1,53,000
<i>Non-voted</i>	7,060	8,000	7,000	8,000
<i>Voted</i>	1,44,841	1,45,000	1,39,000	1,45,000
COORG.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES	284	..	..	..
D.—GRATUITIES	120	..	..	..
E.—PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS	621	1,000	1,000	1,000
TOTAL FOR COORG	1,025	1,000	1,000	1,000
<i>Non-voted</i>	621	[1,000]	1,000	1,000
<i>Voted</i>	404	..	..	..

DEMAND No. 62.

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : Thirty-seven Lakhs and Forty Thousand Rupees.

Non-voted : Fifty-nine Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	4,763	15,000	15,200	23,000
{ Voted	42,012	35,400	35,100	35,900
A. 2.—PAY OF ESTABLISHMENTS	78,763	83,300	79,000	81,100
A. 3.—OTHER CHARGES				
{ Non-voted	1,487			
{ Voted	20,387	16,900	17,500	17,000
TOTAL FOR OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA	1,47,412	1,50,600	1,46,800	1,57,000
B.—CENTRAL STATIONERY OFFICE, CALCUTTA :				
B. 1.—PAY OF OFFICERS	29,985	26,800	28,500	26,800
B. 2.—PAY OF ESTABLISHMENTS	2,92,153	3,03,500	3,00,000	3,03,700
B. 3.—OTHER CHARGES	1,44,157	1,38,400	1,37,700	1,12,100
TOTAL FOR CENTRAL STATIONERY OFFICE, CALCUTTA	4,66,297	4,68,700	4,66,200	4,42,600
C.—STATIONERY STORES—PURCHASES IN INDIA :				
C. 1.—PAPER	44,95,954	37,73,000	45,43,000	34,40,000
C. 2.—OTHER STORES	16,84,153	13,41,000	14,91,000	12,60,000
TOTAL FOR STATIONERY STORES—PURCHASES IN INDIA	61,80,107	51,14,000	60,34,000	47,00,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
D.—CENTRAL FORMS STORES :				
D. 1.—PAY OF OFFICERS	10,821	11,700	11,400	12,000
D. 2.—PAY OF ESTABLISH- MENTS	1,37,446	1,38,800	1,39,100	1,43,800
D. 3.—PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT	1,03,383	80,000	80,000	80,000
D. 4.—OTHER CHARGES	39,535	37,000	45,000	38,300
TOTAL FOR CENTRAL FORMS STORES	2,91,185	2,67,500	2,75,500	2,74,100
E.—CENTRAL PUBLICATION BRANCH :				
E. 1.—PAY OF OFFICERS	10,211	10,800	13,300	11,500
E. 2.—PAY OF ESTABLISH- MENTS	1,00,216	1,01,500	1,01,400	1,03,100
E. 3.—OTHER CHARGES	1,50,478	1,38,400	1,58,900	1,50,100
TOTAL FOR CENTRAL PUBLICATION BRANCH	2,60,905	2,50,700	2,73,600	2,64,700
F.—CENTRAL FORMS PRESS, CALCUTTA :				
F. 1.—PAY OF ESTABLISH- MENTS	57,211	57,600	58,100	57,800
F. 2.—OTHER CHARGES	6,109	6,100	6,300	5,400
F. 3.—ADDITIONS TO PLANT AND MACHINERY	3,693	3,500	3,500	3,000
F. 4.—STORES	1,253	1,100	1,100	1,200
F. 5.—PROVISION FOR DEP. RECIATION FOR PAY- MENT INTO DEPRECA- TION FUND . . . . .	..	10,000	10,000	10,000
F. 6.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND.	.752	500	500	1,000
F. 7.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—752	—500	—500	—1,000
TOTAL FOR CENTRAL FORMS PRESS, CALCUTTA	68,261	78,300	79,000	77,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, NEW DELHI—concl'd.				
J.—PRESS—concl'd.				
J. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND	22,758	24,700	24,700	17,200
J. 8.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—24,524	—25,100	—25,100	—17,300
TOTAL FOR PRESS	5,36,570	6,14,200	5,95,700	5,94,000
K.—MECHANICAL SECTION— PAY OF ESTABLISHMENTS	3,460	3,600	3,600	3,600
L.—TYPE FOUNDRY SECTION— PAY OF ESTABLISHMENTS	258	800	800	1,000
TOTAL FOR GOVERNMENT OF INDIA PRESS, NEW DELHI	5,40,288	6,18,600	6,00,100	5,98,600
GOVERNMENT OF INDIA FORMS PRESS, ALIGARH.				
M.—PRESS:				
M. 1.—PAY OF OFFICERS	12,593	12,600	12,000	13,000
M. 2.—PAY OF ESTABLISHMENTS	1,67,580	1,70,500	1,66,800	1,74,000
M. 3.—OTHER CHARGES	35,723	40,200	30,100	28,000
M. 4.—ADDITIONS TO PLANT AND MACHINERY	172	300	200	13,300
M. 5.—STORES	16,650	16,000	17,000	18,000
M. 6.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND . . . . .	..	26,500	26,500	17,300
M. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND	26,492	2,500	2,500	2,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA FORMS PRESS, ALIGARH—concl'd.				
M.—PRESS—concl'd.				
M. 8.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—26,492	—2,500	—2,500	—2,500
M. 9.—WORKS	1,491	—	100	..
M. 10.—DEDUCT—PROBABLE SAVINGS . . . .	..	—2,000	..	—3,000
TOTAL FOR PRESS .	2,34,209	2,64,100	2,52,700	2,60,600
N.—MECHANICAL SECTION—				
PAY OF ESTABLISHMENTS .	11,796	12,400	12,400	12,400
TOTAL FOR GOVERNMENT OF INDIA FORMS PRESS, ALIGARH	2,46,005	2,76,500	2,65,100	2,73,000
GOVERNMENT OF INDIA PRESS, SIMLA.				
O.—PRESS :				
O. 1.—PAY OF OFFICERS	15,000	15,000	15,000	15,000
O. 2.—PAY OF ESTABLISHMENTS	2,44,475	2,54,800	2,42,500	2,55,900
O. 3.—OTHER CHARGES . .	69,168	73,600	74,000	74,100
O. 4.—STORES	7,444	8,000	7,500	7,500
O. 5.—PROVISION FOR DE- PRECIATION FOR PAY- MENT INTO DEPRECIA- TION FUND . . . .	..	25,000	25,000	25,000
O. 6.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND .	53,977	14,300	13,300	21,100
O. 7.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—53,977	—14,500	—13,300	—21,300
O. 8.—DEDUCT—PROBABLE SAVINGS . . . .	..	—8,000	..	—8,000
TOTAL FOR PRESS .	3,36,087	3,68,200	3,64,000	3,69,300
P.—MECHANICAL SECTION—				
PAY OF ESTABLISHMENTS	6,494	6,700	6,500	6,500
Q.—TYPE FOUNDRY SECTION—				
PAY OF ESTABLISHMENTS .	..	..	..	1,400
TOTAL FOR GOVERNMENT OF INDIA PRESS, SIMLA	3,42,581	3,74,900	3,70,500	3,77,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
X.—LOSS OR GAIN BY EX- CHANGE .				
{ Non-voted .	86	..	..	..
{ Voted .	1,036	..	1,000	..
Y.—DEDUCT—RECOVERIES :				
Y. 1.—COST OF PRINTING WORK DONE (IN- CLUDING STATIONERY STORES):				
Y. 1 (1).—POSTS AND TELE- GRAPHS	18,29,263	17,92,000	17,60,000	18,23,000
Y. 1 (2).—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAIL- WAY AUDIT AND STATE RAILWAYS) .	4,31,123	4,50,500	4,44,000	4,48,000
Y. 1 (3).—MILITARY DEPART- MENT	20,18,944	16,16,000	20,45,000	21,19,000
Y. 1 (4).—OTHER CENTRAL DEPARTMENTS	47,779	36,500	38,000	39,000
TOTAL FOR DEDUCT—RECOVERIES .	43,27,109	38,95,000	42,87,000	44,34,000
TOTAL .	53,30,999	48,36,000	54,23,000	37,99,000
Non-voted .	52,438	62,000	53,000	59,000
Voted .	52,78,561	47,74,000	53,70,000	37,40,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA AND ENGLAND (NET)	{ Non-voted .	51,185	61,000	52,000	53,000
	{ Voted .	51,68,594	46,86,000	52,57,000	36,35,000
BALUCHISTAN		1,253	1,000	1,000	1,000
MADRAS		12,001	12,000	12,000	12,000
BOMBAY		64,351	43,000	56,000	56,000
BENGAL		1,809	2,000	2,000	2,000
UNITED PROVINCES		13,178	12,000	18,000	14,000
PUNJAB		8,001	8,000	14,000	8,000
BIHAR		560	1,000	1,000	1,000
CENTRAL PROVINCES AND BERAR ASSAM		159	..	..	..
		1,061	1,000	1,000	1,000
N.-W. F. PROVINCE		5,322	3,000	3,000	3,000
SIND		3,525	6,000	6,000	8,000
TOTAL .		53,30,999	48,36,000	54,23,000	37,99,000
Non-voted .		52,438	62,000	53,000	59,000
Voted .		52,78,561	47,74,000	53,70,000	37,40,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Ra.	Ra.	Ra.	Ra.
III. DETAILS of the foregoing :—						
INDIA.						
A.—OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA:						
A. 1.—PAY OF OFFICERS:						
1	1	Controller (1,850—2,250) .		27,000		27,000
1	1	Deputy Controller (750—1,000) + personal pay .		15,000		15,000
—	—	One Officer on Special Duty for five months .		..		8,000
1	1	Assistant Controller (600—800)		8,400		8,900
		Non-voted	4,763	15,000	15,200	23,000
		Voted	42,012	35,400	35,100	35,900
<u>3</u>	<u>3</u>	TOTAL	<u>46,775</u>	<u>50,400</u>	<u>50,300</u>	<u>58,900</u>
A. 2.—PAY OF ESTABLISHMENTS:						
66	66	Superintendents, assistants, stenographer, clerks, typists and servants (at rates varying from Ra. 14 to Ra. 600) + allowance		82,000		78,000
—	—	Temporary establishment		1,000		1,000
—	—	Temporary establishment . . . . .		..		1,100
—	—	Leave salary		2,500		4,000
—	—	Probable savings		—2,200		—3,000
<u>66</u>	<u>66</u>	TOTAL	<u>78,763</u>	<u>83,300</u>	<u>79,000</u>	<u>81,100</u>
A. 3.—OTHER CHARGES:						
		Travelling allowance		4,500		4,500
		Hill-journey allowance		1,500		760
		House-rent and other allowances		1,500		1,500
		Liveries		300		200
		Hill-journey charges		1,400		600
		Office expenses and miscellaneous		7,700		9,500
		Non-voted	1,487	..	..	..
		Voted	20,387	16,900	17,500	17,000
		TOTAL	<u>21,874</u>	<u>16,900</u>	<u>17,500</u>	<u>17,000</u>
B.—CENTRAL STATIONERY OFFICE, CALCUTTA:						
B. 1.—PAY OF OFFICERS:						
1	1	Deputy Controller (900)		10,800		10,800
1	1	Assistant Controller, Stationery (550—700)		8,400		8,400
1	1	Store Examiner (400—600)		7,200		7,200
—	—	Special Officer for annual physical verification of stock (for about a month)		400		400
<u>3</u>	<u>3</u>	TOTAL	<u>29,855</u>	<u>26,800</u>	<u>28,500</u>	<u>26,800</u>

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1938- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B—CENTRAL STATIONERY OFFICE						
CALCUTTA—conold.						
B. 2.—PAY OF ESTABLISHMENTS :						
238	238	Superintendent, accountants, storekeepers, clerks, etc. at rates varying from Rs. 39 to Rs. 550) + special pay		2,81,500		2,84,500
113	113	Servants (at rates varying from Rs. 15 to Rs. 27) .		27,000		26,800
—	—	Temporary establishment .		1,500		1,400
—	—	Leave salary		2,000		1,000
—	—	Probable savings		—8,500		—10,000
351	351	TOTAL .	2,92,155	3,03,500	3,00,000	3,03,700

B. 3.—OTHER CHARGES :

Traveling and other allow- ances.	700	600
Customs duty on stores :	50,000	31,000
Cooly labour	10,500	10,000
Packing cases	30,000	27,000
Other supplies	23,700	22,500
Postage and telegram charges	11,500	9,500
Office expenses and miscel- laneous	12,000	11,500
TOTAL	1,44,157	1,37,700

C.—STATIONERY STORES—PURCHASES IN INDIA :

C. 1.—PAPER:	44,95,954	37,73,000	45,43,000	34,40,000
C. 2.—OTHER STORES :	16,84,153	13,41,000	14,91,000	12,60,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs	Rs. *	Rs.
INDIA—contd.						
D.—CENTRAL FORMS STORES :						
D. 1.—PAY OF OFFICERS :						
1	1	Manager (750—1,000) .	10,821	11,700	11,400	12,000
D. 2.—PAY OF ESTABLISH- MENTS :						
255	258	Superintendent, assistants, clerks, etc, and servants (at rates varying from Rs. 15 to Rs. 400) .		1,41,100		1,43,800
—	—	Conversion of certain posts of record suppliers into per- manent posts of junior clerks. . . . .		..		1,500
—	—	Temporary establishment .		1,200		1,200
—	—	Leave salary		500		500
—	—	Probable savings		—4,000		—3,200
255	258	TOTAL .	1,37,446	1,38,800	1,39,100	1,43,800
D. 3.—PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT:						
			1,03,383	80,000	80,000	80,000
D. 4.—OTHER CHARGES :						
		Payments on account of medical treatment of Officers of the Superior Civil Services		100		..
		Travelling and other allow- ances.		900		900
		Postage and telegram charges		19,000		19,000
		Office contingencies and mis- cellaneous		17,000		18,400
		TOTAL .	39,535	37,000	45,000	38,300

NUMBERS.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1938- 40.	1940- 41.				
INDIA—contd.					
E.—CENTRAL PUBLICATION BRANCH:					
E. 1.—PAY OF OFFICERS:					
1	1	10,211	10,800	13,300	11,500
E. 2.—PAY OF ESTABLISHMENTS:					
168	168		1,00,400		1,03,200
			2,400		1,200
			..		1,200
			1,000		1,000
			-2,300		-3,500
168	168	1,00,216	1,01,500	1,01,400	1,03,100
E. 3.—OTHER CHARGES:					
			400		400
			98,000		1,13,000
			4,000		3,500
			4,000		5,000
			7,000		7,500
			25,000		20,700
		1,50,478	1,38,400	1,58,900	1,50,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Ra.	1939-40.	1939-40.	1940-41.
			Ra.	Ra.	Ra.

INDIA—contd.

F.—CENTRAL FORMS PRESS,
CALCUTTA:

F. 1.—PAY OF ESTABLISH-
MENTS:

OPERATIVES					
39	39	Permanent establishment	25,000		25,000
—	—	Temporary establishment.	6,500		6,200
—	—	Probable savings . . .	..		—1,500
BRANCH SUPERVISION					
2	2	Foremen	3,500		3,600
—	—	Leave salary	200		200
AUXILIARY					
13	13	Proof pressmen, forme- carriers, etc.	5,000		4,600
—	—	Temporary establishment.	1,100		1,200
—	—	Leave salary	200		..
READERS					
2	2	Reader and copyholder, .	2,100		2,200
—	—	Leave salary	100		100
STANDING FORMES					
1	1	Standing forme-keeper .	700		700
—	—	Leave salary	100		100
OTHER ESTABLISHMENTS					
[OFFICE ESTABLISHMENT.]					
7	9	Clerks, etc.	11,500		14,300
3	3	Servants	600		600
—	—	Temporary establishment	900		400
—	—	Leave salary	100		100
67	69	TOTAL	57,211	57,600	58,100
					57,800

F. 2.—OTHER CHARGES:

Overtime allowance	300	100
Rents, rates and taxes	1,000	1,000
Cost of electric energy	3,000	2,800
Printing material and ac- cessories	400	200
Repairs to machinery	300	300
Office expenses and mis- cellaneous	1,100	1,000
TOTAL	6,109	6,300
		5,400

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-	1940-		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Ra.	Ra.	Ra.	Ra.
INDIA—contd.						
F.—CENTRAL FORMS PRESS,						
CALCUTTA—concld.						
F. 3.—ADDITIONS TO PLANT AND MACHINERY :			3,693	3,500	3,500	3,000
F. 4.—STORES :			1,258	1,100	1,100	1,200
F. 5.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND :			..	10,000	10,000	10,000
F. 6.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND :			752	500	500	1,000
F. 7.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND :			-752	-500	-500	-1,000
GOVERNMENT OF INDIA PRESS,						
CALCUTTA.						
G.—PRESS :						
G. 1.—PAY OF OFFICERS :						
1	1	Manager (1,250—1,500) { Non-voted	18,000	18,000	11,300	18,000
		{ Voted	..	..	6,500	..
TOTAL			18,000	18,000	17,800	18,000
G. 2.—PAY OF ESTABLISHMENTS :						
OPERATIVES						
29	39	Operators, casters, etc. (at rates varying from Ra. 25 to Ra. 125) + allowance		23,500		29,900
1	1	Gestetner (75—100)		1,000		1,100
—	—	Piece establishment		2,50,000		2,38,500
—	—	Temporary establishment		40,100		33,700
—	—	Leave salary		6,700		6,000
—	—	Probable savings		-900		..
BRANCH SUPERVISION						
3	3	Assistant manager and overseers (225—750)		16,200		15,300
22	22	Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Ra. 40 to Ra. 300)		35,900		33,200

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-1940.	40. 41.		Ra.	Ra.	Ra.	Ra.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, CALCUTTA—contd.						
G.—PRESS—contd.						
G. 2.—PAY OF ESTABLISHMENTS—concl'd.						
AUXILIARY						
64	66	Type suppliers, mechanic, proof-pressmen, forme-carriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 140) .		25,700		26,800
—	--	Payments at class rates to piece workers . . .		38,000		33,000
—	—	Temporary establishment .		13,100		11,900
READERS						
77	77	Readers, revisers, copyholders, etc. (at rates varying from Rs. 40 to Rs. 400) . .		94,300		94,800
—	—	Temporary establishment .		9,400		9,600
STANDING FORMES						
2	2	Standing forme-keeper and assistant standing forme-keeper (4'—30)		1,300		1,400
OTHER ESTABLISHMENTS						
[SUPERVISING AND STORE-KEEPING STAFF.]						
31	34	Supervising and storekeeping staff, clerks, stationery-keepers, computers, etc. (at rates varying from Rs. 25 to Rs. 250) .		36,500		39,500
8	8	Collecting sircars and duffries, etc. (at rates varying from Rs. 15 to Rs. 35) .		2,000		2,000
1	1	Sub-assistant surgeon (75—200)		2,100		2,400
2	2	Compounders (30—40) .		1,000		1,000
[OFFICE ESTABLISHMENT.]						
24	35	Head assistant, cashiers, clerks, etc. (at rates varying from Rs. 45 to Rs. 350)		46,300		49,200
28	28	Packers, peons, servants, etc. (at rates varying from Rs. 13 to Rs. 25) .		5,600		5,600
1	1	Apprentice (50)		600		600
14	14	Leave reserve clerks (45—140)		10,300		9,400
—	—	Temporary establishment .		4,500		2,300
317	333	TOTAL .	6,18,251	6,63,200	6,34,300	6,51,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
GOVERNMENT OF INDIA PRESS, CALCUTTA—contd.				
G.—PRESS—contd.				
G. 3.—OTHER CHARGES :				
Travelling allowance		300		..
House-rent and other allow- ances		1,400		1,400
Overtime allowance		11,100		7,000
Postage and telegram charges		3,500		3,500
Rent, rates and taxes		5,000		5,000
Petty supplies, other outside printing, and spare parts		32,500		30,000
Medicines, forms, sweepers, etc.		1,000		1,000
Office expenses and miscel- laneous		3,000		4,500
Non-voted . . . . .	..	..	1,500	..
Voted	52,225	57,800	60,500	52,400
TOTAL	52,225	57,800	62,000	52,400
G. 4.—ADDITIONS TO PLANT AND MACHINERY :	257	8,900	7,900	7,700
G. 5.—STORES:				
Purchase of raw materials	20,629	20,000	20,000	20,000
G. 6.—PROVISION FOR DEP- RECIATION FOR PAY- MENT INTO DEPRE- CIATION FUND ; . . . . .	..	32,800	32,800	30,500
G. 7.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND :	2,033	1,000	1,200	10,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	Rs.	Rs.	Rs.

INDIA—*concl.*GOVERNMENT OF INDIA PRESS,
CALCUTTA—*concl.*G.—PRESS—*concl.*

G. 8.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND:	—2,033	—1,000	—1,200	—10,700
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G. 9.— <i>DEDUCT</i> —PROBABLE SAVINGS:	—10,000	..	—15,000
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H.—MECHANICAL SECTION—

PAY OF ESTABLISHMENTS:

OPERATIVES

6	5	Mechanics, carpenter and roller moulder (at rates varying from Rs. 30 to Rs. 55) .		2,600	2,600
—	—	Temporary establishment .		2,000	2,100
—	—	Leave salary		100	100

BRANCH SUPERVISION

1	1	Head mechanic (200—250)		3,000	3,000
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AUXILIARY

—	—	Temporary establishment .		700	600
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OTHER ESTABLISHMENTS

1	1	Lorry driver (70)		800	900
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7	7	TOTAL	9,288	9,200	9,200	9,300
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I.—TYPE FOUNDRY SECTION—
PAY OF ESTABLISHMENTS:

OPERATIVES

4	4	Stereotyper and finishers (at rates varying from Rs. 25 to Rs. 80)		2,200	2,200
—	—	Leave salary		100	100

4	4	TOTAL	1,942	2,300	2,200	2,300
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NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate,	Estimate,	Estimate,
		Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
NEW DELHI.

J.—PRESS:

J. 1.—PAY OF OFFICERS:

1	1	Manager (850—1,250)	13,034	15,000	13,500	15,000
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J. 2.—PAY OF ESTABLISHMENTS:

OPERATIVES

136	144	Operators, etc. (at rates varying from Rs. 18 to Rs. 125)		71,700		74,700
—	—	Piece establishment		1,44,800		1,37,800
—	—	Temporary establishment		700		700
—	—	Temporary establishment . . . . .		..		2,700
—	—	Leave salary		13,500		13,000
—	—	Probable savings		—2,000		—10,000

BRANCH SUPERVISION

17	17	Assistant manager, overseer, foreman, section-holders, etc. (at rates varying from Rs. 40 to Rs. 550)		29,700		30,300
—	—	Leave salary		1,500		1,500

AUXILIARY

56	55	Mechanic, type-suppliers, proof-pressmen, etc. (at rates varying from Rs. 15 to Rs. 125)		19,700		19,700
—	—	Payments at class rates to piece-workers		100		100
—	—	Allowance to keyboard operators		2,000		3,000
—	—	Leave salary		600		600

READERS

74	74	Readers, revisers, etc. (at rates varying from Rs. 35 to Rs. 250)		79,200		80,600
—	—	Leave salary		500		500

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
NEW DELHI—*contd.*J.—PRESS—*contd.*J. 2.—PAY OF ESTABLISH-
MENTS—*concl.*

STANDING FORMES

2	2	Forme-keeper (40—65) .	1,400	1,400
—	—	Leave salary	100	100

OTHER ESTABLISHMENTS

[SUPERVISING AND STORE-
KEEPING STAFF.]

32	35	Stationery-keeper, clerks, paper suppliers, time- keepers, storekeepers, computors, etc. (at rates varying from Rs. 15 to Rs. 200)	22,800	27,600
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[OFFICE ESTABLISHMENT.]

44	45	Head assistant, clerks, accountant, etc. (at rates varying from Rs. 15 to Rs. 250)	35,000	36,700
—	—	Special pay of sub-assist- antsurgeon	400	400
20	20	Peons and servants (at rates varying from Rs. 14 to Rs. 20)	3,700	3,700
—	—	Temporary establishment.	2,200	300
—	—	Leave salary	800	800

381	392	TOTAL	4,09,812	4,28,400	4,13,500	4,26,200
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J. 3.—OTHER CHARGES :

House-rent and other allow- ances	1,400	1,000
Travelling allowance	200	200
Overtime allowance	14,000	11,600
Other outside printing	2,500	800
Cost of electric energy	36,500	36,500
Other supplies	18,000	17,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, NEW DELHI—concl'd.					
J.—PRESS—concl'd.					
J. 3.—OTHER CHARGES—concl'd.					
			13,000		14,500
			5,000		5,000
			9,500		10,500
		TOTAL	99,744	1,00,100	97,100
J. 4.—ADDITIONS TO PLANT AND MACHINERY :					
		5,250	16,100	16,100	1,800
J. 5.—STORES :					
		10,446	11,000	8,000	10,000
J. 6.—PROVISION FOR DEP- RECIATION FOR PAY- MENT INTO DEPRE- CIATION FUND :					
		..	44,000	44,000	44,000
J. 7.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND :					
		22,758	24,700	24,700	17,200
J. 8.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND :					
		-24,524	-25,100	-25,100	-17,300
K.—MECHANICAL SECTION— PAY OF ESTABLISHMENTS :					
OPERATIVES					
3	3	Mechanics (at rates varying from Rs. 40 to Rs. 85.)	2,000		2,000
—	—	Leave salary	100		100
AUXILIARY					
2	2	Electric mistry, etc. (at rates varying from Rs. 20 to Rs. 100)	1,400		1,400
—	—	Leave salary	100		100
5	5	TOTAL	3,460	3,600	3,600
L.—TYPE FOUNDRY SECTION— PAY OF ESTABLISHMENTS :					
OPERATIVES					
2	3	Stereo-typers, etc., (at rates varying from Rs. 15 to Rs. 40.)	700		900
—	—	Leave salary	100		100
2	3	TOTAL	258	800	1,000
GOVERNMENT OF INDIA FORMS PRESS, ALIGARH.					
M.—PRESS :					
M. 1.—PAY OF OFFICERS :					
1	1	Manager (750—1,000)	12,000		12,000
—	—	Leave salary	800		1,000
1	1	TOTAL	12,593	12,800	13,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA FORMS						
PRESS, ALIGARH—contd.						
M.—PRESS—contd.						
M. 2.—PAY OF ESTABLISHMENTS:						
OPERATIVES						
175	175	Compositors, etc., (at rates varying from Rs. 12 to Rs. 75)		46,500		46,500
—	—	Piece establishment . . .		21,600		20,400
—	—	Temporary establishment . . .		3,400		5,500
—	—	Temporary establishment . . .		..		2,400
—	—	Leave salary		3,500		3,500
BRANCH SUPERVISION						
6	6	Foremen etc. (at rates varying from Rs. 40 to Rs. 105)		5,700		5,800
—	—	Leave salary		400		400
AUXILIARY						
48	18	Clerks, roller moulders, paper wetters, etc. (at rates varying from Rs. 15 to Rs. 75)		4,800		4,900
—	—	Leave salary		200		200
READERS						
4	4	Readers, copyholders, etc. (at rates varying from Rs. 28 to Rs. 95)		3,200		3,200
—	—	Leave salary		200		200
STANDING FORMES						
2	2	Standing forme-keepers (at rates varying from Rs. 15 to Rs. 40.)		700		700
—	—	Temporary establishment		200		200
OTHER ESTABLISHMENTS						
[SUPERVISING AND STORE-KEEPING STAFF.]						
125	125	For msstore clerks, etc. (at rates varying from Rs. 14 to Rs. 175)		44,300		44,900
—	—	Special pay of sub-assistant surgeon		200		200
[OFFICE ESTABLISHMENT.]						
53	54	Assistant manager, overseer, clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 300)		27,600		28,200
—	—	Temporary establishment		3,700		2,800
—	—	Leave salary		6,000		5,000
—	—	Probable savings		—1,700		—1,000
383	384	TOTAL	1,67,580	1,70,500	1,66,800	1,74,000

NUMBERS.		Actuals.	Budget	Revised	Budget
1939-1940.		1938-39.	Estimate,	Estimate,	Estimate,
40. 41.		Ra.	1939-40.	1939-40.	1940-41.
		Ra.	Ra.	Ra.	Ra.
INDIA—contd.					
GOVERNMENT OF INDIA FORMS					
PRESS, ALIGARH—contd.					
M.—PRESS—concd.					
M. 3.—OTHER CHARGES:					
	Travelling allowance				300
	Overtime allowance		100		
	Miscellaneous contingencies		40,100		27,700
	TOTAL	35,723	40,200	30,100	28,000
M. 4.—ADDITIONS TO PLANT AND MACHINERY:					
	Monotype equipment		300		1,300
	Additions to plant and machinery . . . . .		..		12,000
	TOTAL	172	300	200	13,300
M. 5.—STORES:					
	Raw material	16,650	16,000	17,000	18,000
M. 6.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND:					
		..	26,500	26,500	17,300
M. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND:					
		26,492	2,500	2,500	2,500
M. 8.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND:					
		-26,492	-2,500	-2,500	-2,500
M. 9.—WORKS:					
		1,491	..	100	..
M. 10.—DEDUCT—PROBABLE SAVINGS:					
		..	-2,000	..	-3,000
N.—MECHANICAL SECTION—					
PAY OF ESTABLISHMENTS:					
OPERATIVES					
9	9	Mechanic, carpenter, etc. (at rates varying from Rs. 20 to 75)		4,300	4,300
—	—	Leave salary		100	100
BRANCH SUPERVISION					
2	2	Power station engineer, etc. (at rates varying from Rs. 75 to Rs. 200).		3,600	3,900
—	—	Leave salary		300	300

NUMBERS. 1939. 1940. 40. 41.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
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INDIA—*contd.*

GOVERNMENT OF INDIA FORMS
PRESS, ALIGARH—*concl.*

N.—MECHANICAL SECTION—PAY
OF ESTABLISHMENTS—*concl.*

AUXILIARY

11	11	Electrician, engine driver, etc. (at rates varying from Rs. 15 to Rs. 100)	4,000		4,000
—	—	Leavesalary	100		100
22	22	TOTAL	11,796	12,400	12,400

GOVERNMENT OF INDIA PRESS,
SIMLA.

O.—PRESS:

O. 1.—PAY OF OFFICERS:

1	.1	Manager (850—1,250)	15,000	15,000	15,000	15,000
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O. 2.—PAY OF ESTABLISH-
MENTS:

OPERATIVES

153	151	Head compositors, opera- tors, pressmen, etc. (at rates varying from Rs. 18 to Rs. 100) + allowance, etc.	1,02,300		1,01,700
—	—	Piece establishment	6,200		6,200
—	—	Temporary establishment	4,100		4,100
—	—	Leave salary	2,000		2,000

BRANCH SUPERVISION

10	10	Section holder, press jama- dar, assistant press jama- dars, etc. (at rates varying from Rs. 55 to Rs. 175)	15,600		15,600
—	—	Leave salary	500		500

AUXILIARY

23	22	Time-checker, suppliers, clerks, etc. (at rates varying from Rs. 20 to Rs. 175)	9,700		9,000
—	—	Payment at class rate to piece workers	600		700
—	—	Temporary establishment	200		200
—	—	Leave salary	200		200

NUMBERS.			Actuals,	Budget	Revised	Budget
1939-40.	1940-41.		1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, SIMLA—contd.						
O.—PRESS—contd.						
O. 2.—PAY OF ESTABLISHMENTS—contd.						
READERS						
39	39	Readers, revisers and copy-holders (at rates varying from Rs. 35 to Rs. 400)		55,700		57,100
—	—	Temporary establishment		3,100		3,200
—	—	Leave salary		500		500
STANDING FORMES						
24	27	Forme-keeper and forme-carriers (at rates varying from Rs. 16 to Rs. 75)		6,200		6,200
—	—	Temporary establishment		600		600
—	—	Leave salary		100		100
OTHER ESTABLISHMENTS						
[OFFICE ESTABLISHMENT.]						
31	33	Assistant manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 550) + special pay		40,800		42,600
—	—	Special pay of sub-assistant surgeon		500		500
21	22	Duftry, peons, etc. (at rates varying from Rs. 13 to Rs. 30)		3,800		3,800
—	—	Temporary establishment .		1,300		300
—	—	Leave salary		800		800
301	304	TOTAL .	2,44,475	2,54,800	2,42,500	2,55,900

O. 3.—OTHER CHARGES :

Travelling allowance	100	100
Overtime allowance	4,000	3,500
House-rent and other allowances	28,600	29,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
GOVERNMENT OF INDIA PRESS,					
SIMLA—concl'd.					
P.—MECHANICAL SECTION—					
PAY OF ESTABLISHMENTS					
—concl'd.					
AUXILIARY					
2	1	Motor attendant (23),			
			500		300
—	—	Leave salary	100		100
7	6	TOTAL	6,494	6,700	6,500
Q.—TYPE FOUNDRY SECTION:					
PAY OF ESTABLISHMENTS:					
OPERATIVES:					
—	3	Caster attendants, stereo-			1,300
		typer, etc. (25—50)			
—	—	Leave salary . . . . .	..		100
—	3	TOTAL	..	..	1,400
S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):					
		Controller of Printing and Stationery (H. Q.)	8,000		10,000
		Ajmer-Merwara	100		100
		Delhi	100		200
		Do. (Lithography)	2,400		2,300
		TOTAL	11,045	10,600	12,600
T.—DISCOUNT ON PLAIN PAPER:					
		Ajmer-Merwara	322	400	400
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:					
U. 4.—RAILWAY DEPARTMENT:					
			251	..	..
TOTAL FOR INDIA (Gross).		92,75,251	84,13,000	93,08,000	79,54,000
	Non-voted	39,250	48,000	43,000	56,000
	Voted	92,36,001	83,65,000	92,65,000	78,98,000

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

BALUCHISTAN.

R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:

R. 1.—RESIDENCY AND AGENCY PRESS:

R. 1 (1).—PAY OF ESTABLISHMENTS:

Government Presses—Residency and Agency Press establishment

828	600	600	600
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R. 1 (2).—OTHER CHARGES:

<i>Miscellaneous</i>	166	100	100	100
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T.—DISCOUNT ON PLAIN PAPER:	259	300	300	300
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TOTAL FOR BALUCHISTAN	1,253	1,000	1,000	1,000
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MADRAS.

C.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 3.—OTHER PROVINCES:

Printing work done at the Provincial Government Presses for Central Departments.

11,996	12,000	12,000	12,000
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V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES.

15
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TOTAL FOR MADRAS	12,001	12,000	12,000	12,000
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 1.—BOMBAY:				
Printing work done at the Provincial Government Press for Central Departments	63,941	42,800	53,300	54,500
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Bombay Stationery Stores to Central Departments	410	200	2,700	1,500
TOTAL FOR BOMBAY	64,351	43,000	56,000	56,000

BENGAL.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 2.—BENGAL:				
Cost of printing work done for Central Departments	1,809	2,000	2,000	2,000

UNITED PROVINCES.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 3.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments	13,178	12,000	18,000	14,000

PUNJAB.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 3.—OTHER PROVINCES:				
Printing work done at Provincial Government Press for offices subordinate to Central Departments	8,001	8,000	14,000	8,000

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Rs.	Rs.	Rs.	Rs.

BIHAR.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 3.—OTHER PROVINCES:

Printing work done at the Provincial Government Press for Offices subordinate to Central Departments

560	1,000	1,000	1,000
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CENTRAL PROVINCES AND BERAR.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 3.—OTHER PROVINCES:

Printing work done at the Provincial Government Press for Central Departments

159			
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ASSAM.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 3.—OTHER PROVINCES:

Printing work done at the Provincial Government Press for Central Departments

1,061	1,000	1,000	1,000
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NORTH-WEST FRONTIER PROVINCE,

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 3.—OTHER PROVINCES:

4,876	2,700	2,700	2,700
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V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES

446	300	300	300
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TOTAL FOR NORTH-WEST FRONTIER PROVINCE

5,322	3,000	3,000	3,000
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
SIND.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 1.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments	3,259	5,700	5,700	7,700
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY—RECEIVED FROM THEIR STORES:				
Stationery supplied from Bombay Stationery Stores to Central Departments	266	300	300	300
TOTAL FOR SIND	3,525	6,000	6,000	8,000
ENGLAND.				
W.—EXPENDITURE IN ENGLAND:				
W. 1.—SECRETARY OF STATE FOR INDIA:				
Miscellaneous . . . . .	..	..	15,000	..
W. 2.—HIGH COMMISSIONER FOR INDIA:				
W. 2 (1).—STORES:	1,54,203	1,48,000	1,83,000	1,01,000
W. 2 (2).—ESTABLISHMENT: { <i>Non-voted</i>	11,849	13,000	9,000	2,000
{ <i>Voted</i>	12,950	16,000	5,000	3,000
TOTAL	24,799	29,000	14,000	5,000
W. 2 (3).—STATIONERY, PRINTING AND BOOK-BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE:	88,401	50,000	74,000	67,000
W. 2 (4).—ALLOWANCES AND FEES TO SCHOLARS:	3,112	2,000	1,000	..
TOTAL FOR ENGLAND	2,70,515	2,29,000	2,87,000	1,73,000
<i>Non-voted</i>	11,849	13,000	9,000	2,000
<i>Voted</i>	2,58,666	2,16,000	2,78,000	1,71,000
X.—LOSS OR GAIN BY EXCHANGE: { <i>Non-voted</i>				
{ <i>Voted</i>	86	..	..	..
	1,036	..	1,000	..
TOTAL	1,122	..	1,000	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
Y.—DEDUCT—RECOVERIES:				
Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):				
Y. 1 (1).—POSTS AND TELE- GRAPHS:	18,29,263	17,92,000	17,60,000	18,28,000
Y. 1 (2).—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY AC- COUNTS, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS):				
Railway Department		68,000		68,000
Controller of Railway Accounts		15,000		8,000
Director of Railway Audit State Railways		1,500		1,500
		3,66,000		3,70,500
TOTAL	4,31,123	4,50,500	4,44,000	4,48,000
Y. 1 (3).—MILITARY DEPART- MENT:	20,18,944	16,16,000	20,45,000	21,19,000
Y. 1 (4).—OTHER CENTRAL DEPARTMENTS:				
Northern India Salt Re- venue Department		8,900		8,100
Security Printing		1,200		1,000
Lighthouses and Lightships Other Miscellaneous De- partments		800		900
		25,600		29,000
TOTAL	47,779	26,500	38,000	39,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
INDIA	22,18,000	23,34,000	25,09,000	18,36,000
BALUCHISTAN	5,000	5,000	5,000	5,000
MADRAS	7,000	8,000	7,000	7,000
BOMBAY	18,000	15,000	18,000	18,000
BENGAL	46,000	47,000	53,000	53,000
UNITED PROVINCES	6,000	8,000	6,000	6,000
PUNJAB	5,000	5,000	4,000	5,000
BIHAR . . . . .	..	1,000	..	..
CENTRAL PROVINCES AND BERAR . . . . .	..	1,000	..	..
NORTH-WEST FRONTIER PROVINCE	2,000	1,000	2,000	2,000
SIND	2,000	2,000	3,000	3,000
Total	23,09,000	24,24,000	26,07,000	19,35,000
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Gross cost	53,30,999	48,36,000	54,23,000	37,99,000
Receipts	23,09,000	24,24,000	26,07,000	19,35,000
Net cost	30,21,999	24,12,000	28,16,000	18,64,000

DEMAND No. 63.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for MISCELLANEOUS EXPENDITURE.

Voted : Twenty-two Lakhs and Sixty-seven Thousand Rupees.

Non-voted : One Lakh and Sixty-seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—ALLOWANCES, REWARDS, ETC.	324	..	..	..
B.—COST OF BOOKS AND PERIODICALS:				
B. 1.—SUBSCRIPTIONS TO THE INDIAN NEWS AGENCY FOR SUPPLY OF TELEGRAMS	10,525	10,000	10,000	10,000
B. 2.—PAYMENTS TO REUTERS	49,200	49,200	49,200	49,200
B. 3.—PAYMENTS FOR SUPPLY OF BOOKS ETC. TO THE HIGH COM- MISSIONER FOR INDIA.	2,160	3,400	2,800	2,800
TOTAL FOR COST OF BOOKS AND PERIODICALS	61,885	62,600	62,000	62,000
C.—DONATIONS FOR CHARITABLE PURPOSES:				
C. 1.—MISCELLANEOUS CHARITABLE EX- PENDITURE	435	..	1,600	500
C. 2.—RELIEF AND RE- PATRIATION OF DES- TITUTE INDIANS FROM FOREIGN COUNTRIES . .	4,910	5,200	5,500	5,200
C. 3.—RELIEF, REPATRIA- TION AND BURIAL OF DESTITUTE INDIANS FROM DOMINIONS AND COLONIES WITH- IN BRITISH EMPIRE	..	500	..	..
{ Non-voted . . . . .	..	500	..	..
{ Voted	760	1,500	500	500
C. 4.—SUBSISTENCE ALLOW- ANCE TO DISTRESSED SEAMEN	103	400	800	400
TOTAL FOR DONATIONS FOR CHARITABLE PURPOSES	6,208	7,600	8,400	6,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 1.—TARIFF BOARD:				
D. 1 (1).—PAY OF OFFICERS				
{ Non-voted	33,641	..	3,800	..
{ Voted	72,941	1,37,300	300	1,37,300
D. 1 (2).—PAY OF ESTABLISHMENTS				
	17,702	24,600	4,000	25,000
D. 1 (3).—TRAVELLING EXPENSES				
{ Non-voted	3,383	..	..	..
{ Voted	19,363	20,400	1,000	19,600
D. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
{ Non-voted	498	..	..	..
{ Voted . . . . .	..	1,200	..	1,200
D. 1 (5).—OTHER EXPENSES				
	19,206	16,000	31,100	16,000
TOTAL FOR TARIFF BOARD	1,66,734	1,99,500	40,200	1,99,100
D. 2.—OTHER COMMISSIONS AND COMMITTEES:				
D. 2 (1).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	7,500	..	..	..
TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY	1,74,234	1,99,500	40,200	1,99,100
E.—PILGRIMAGE BEYOND INDIA:				
E. 1.—PILGRIM CHARGES:				
E. 1 (1).—PAY OF OFFICERS				
{ Non-voted	1,200	1,000	1,200	1,200
{ Voted	600	600	600	600
E. 1 (2).—PAY OF ESTABLISHMENTS				
	1,908	2,300	900	2,100
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.				
	256	200	200	300
E. 1 (4).—CONTINGENCIES				
	17,994	13,700	12,200	12,900
TOTAL FOR PILGRIM CHARGES	21,956	17,800	15,100	17,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
E.—PILGRIMAGE BEYOND INDIA				
<i>—concl.</i>				
E. 2.—PORT HAJ COMMITTEES:				
E. 2 (1).—PAY OF ESTABLISHMENTS	1,772			
E. 2 (2).—ALLOWANCES, HONORARIA, ETC.	273			
TOTAL FOR PORT HAJ COMMITTEES	2,045			
E. 3.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ				
	1,836	8,000	9,000	8,000
E. 4.—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE				
	7,000	8,500	6,000	11,700
E. 5.—SUBSIDY TO THE KAMARAN QUARANTINE STATION FUND				
				15,000
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	1,579	1,600	1,600	1,600
TOTAL FOR PILGRIMAGE BEYOND INDIA	34,416	35,900	31,700	53,400
F.—MISCELLANEOUS COMPENSATIONS:				
{ Non-voted	1,63,985	1,60,000	1,59,800	1,59,800
{ Voted	1,124	1,000	1,500	1,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
G—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS . . .	2,72,115	2,91,200	2,92,000	5,02,000
H—CONTRIBUTIONS :				
H. 1.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC., ADMINISTERED BY THE HOME DEPART- MENT	48,000	46,800	46,800	49,000
H. 2.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC., ADMINISTERED BY THE DEPARTMENT OF EDUCATION, HEALTH AND LANDS.	4,500	4,500	4,500	5,04,500
H. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC., ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPART- MENT	2,700	2,700	2,700	2,700
TOTAL FOR CONTRIBUTIONS . . .	<u>55,200</u>	<u>54,000</u>	<u>54,000</u>	<u>5,56,200</u>
I.—SOLDIERS' BOARDS :				
I. 1.—INDIAN SOLDIERS' BOARD :				
I. 1 (1).—PAY OF OFFI- CERS	2,400	2,400	2,400	2,900
I. 1 (2).—PAY OF ESTABLISH- MENTS	10,365	11,000	10,600	11,200
I. 1 (3).—ALLOWANCES, HONORARIA, ETC.	2,157	2,400	2,400	1,100
I. 1 (4).—OTHER EXPENSES.	248	400	400	400
TOTAL FOR INDIAN SOLDIERS' BOARD.	<u>15,168</u>	<u>16,200</u>	<u>15,800</u>	<u>15,600</u>
I. 2.—RAJPUTANA INDIAN SOLDIERS' BOARD :				
I. 2. (1).—PAY OF ESTAB- LISHMENTS	761	700	800	900
I. 2. (2).—ALLOWANCES, HONORARIA, ETC.	196	200	200	200
I. 2. (3).—OTHER EXPENSES	146	200	200	200
TOTAL FOR RAJPUTANA INDIAN SOLDIERS' BOARD	<u>1,103</u>	<u>1,100</u>	<u>1,200</u>	<u>1,300</u>
TOTAL FOR SOLDIERS' BOARDS . . .	<u>16,271</u>	<u>17,300</u>	<u>17,000</u>	<u>16,900</u>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
J.—KIDDERPORE ORPHANGANJ MARKET:				
J. 1.—PAY OF OFFICERS	3,421	3,600	3,600	3,800
J. 2.—PAY OF ESTABLISHMENTS	3,424	3,600	3,600	3,600
J. 3.—ALLOWANCES, HONORARIA, ETC.	39	100	100	100
J. 4.—CONTINGENCIES	36,027	38,400	38,200	41,200
J. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,525	1,500	1,500	1,500
TOTAL FOR KIDDERPORE ORPHANGANJ MARKET	44,436	47,200	47,000	50,200
K.—EXPENDITURE ON AIR RAID PRECAUTIONS . . . . .	..	..	4,04,000	5,00,100
L.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
L. 1.—EXPENDITURE IN CONNECTION WITH THE CONSTITUTION OF THE NEW PROVINCE OF ORISSA. . . . .	..	..	1,000	..
L. 2.—EXPENDITURE ON ACCOUNT OF THE INDIAN DELEGATION AND THEIR ADVISERS FOR THE INDO-BRITISH TRADE NEGOTIATIONS	2,722	..	..	..
{ Non-voted	15,108	..	..	..
{ Voted . . . . .		..	..	..
L. 3.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	2,944	4,200	5,100	5,000
L. 4.—TRADE NEGOTIATIONS WITH CEYLON . . . . .	..	2,000	..	2,000
{ Non-voted . . . . .	..	5,000	..	12,000
{ Voted . . . . .	..		..
L. 5.—IMPERIAL CONFERENCE . . . . .	..	..	300	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
L.—MISCELLANEOUS AND UNFORE- SEEN CHARGES—conold.				
L. 6.—WRITE OFF OF IRRE- COVERABLE GOVERN- MENT MONEY DUE FROM LATE GOVERN- MENT BANKERS IN TIBET . . . . .	..	2,29,900	2,29,800	..
L. 7.—OTHER ITEMS				
{ Non-voted	17,850			
{ Voted	14,841	11,100	12,200	7,800
TOTAL FOR MISCELLANEOUS AND UN- FORESEEN CHARGES	53,465	2,52,200	2,48,400	26,800
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LO- CAL TRANSAC- { Non-votedTIONS) { Voted	1,121 1,34,075	1,100 5,500	1,100 10,200	1,100 6,700
N.—PAYMENTS ARISING OUT OF THE MILITARY { Non-votedLANDS SCHEME, { VotedBOMBAY	2,000 20,004	.. 18,900	700 19,000	.. 17,900
O.—WORKS	12,365	16,000	16,000	20,700
P.—CHARGES IN CONNECTION WITH THE CELEBRATION IN INDIA OF HIS MAJESTY'S CORONATION	1,782	..	..	..
Q.—NET LOSS BY EXCHANGE ON REMITTANCE TRANSACTIONS	3,42,413	..	3,00,000	..
R.—CHARGES IN ENGLAND :				
R. 1.—SECRETARY OF STATE FOR INDIA :				
R. 1 (1).—MISCELLANOEUS				
{ Non-voted	27,342	..	40,000	46,000
{ Voted	17,547	17,000		
R. 1 (2).—RELIEF AND RE- PATRIATION OF DES- TITUTE INDIANS IN FOREIGN COUNTRIES	5,610	8,000	8,000	8,000
R. 1 (3).—GRANTS . IN-AID TO SCHOOL OF ORIEN- TAL STUDIES	16,667	17,000	17,000	17,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	67,166	42,000	65,000	71,000
	<i>Non-voted</i>	27,342	..	..
	<i>Voted</i>	39,824	42,000	65,000
				71,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for:—				
INDIA	{ Non-voted 77,430	26,000	23,000	26,000
	{ Voted 8,12,145	7,83,000	11,67,000	15,52,000
MADRAS	5,218	4,000	4,000	4,000
BOMBAY	{ Non-voted 15,974	16,000	16,000	16,000
	{ Voted 1,44,955	18,000	86,000	84,000
BENGAL	1,72,699	1,81,000	2,86,000	3,56,000
UNITED PROVINCES	{ Non-voted 1,29,211	1,25,000	1,25,000	1,25,000
	{ Voted 708	1,000	1,000	1,000
PUNJAB	{ Non-voted 3,906	4,000	5,000	5,000
	{ Voted 4,773	4,000	5,000	5,000
BIHAR	{ Non-voted 2,279	..	..	..
	{ Voted 596	..	..	..
CENTRAL PROVINCES AND BERAR	224	..	..	..
ASSAM	200	..	..	..
NORTH-WEST FRONTIER PRO- VINCE	8,107	..	..	..
ORISSA . . . . .	..	..	1,000	..
SIND	18,948	11,000	10,000	11,000
COORG	50	1,000	4,000	1,000
CHARGES IN ENGLAND	{ Non-voted 83,580	25,000	8,000	..
	{ Voted 2,23,466	2,22,000	2,79,000	2,53,000
LOSS OR GAIN BY EX- CHANGE	{ Non-voted 596	..	..	..
	{ Voted 1,969	..	1,000	..
TOTAL	17,07,034	14,17,000	20,01,000	24,34,000
<i>Non-voted</i>	<i>3,12,976</i>	<i>1,92,000</i>	<i>1,78,000</i>	<i>1,67,000</i>
<i>Voted</i>	<i>13,94,058</i>	<i>12,25,000</i>	<i>18,23,000</i>	<i>22,67,000</i>

III. DETAILS of the foregoing:—**INDIA.****B—COST OF BOOKS AND PERIODICALS:****B. 1.—SUBSCRIPTIONS TO THE INDIAN NEWS AGENCY FOR SUPPLY OF TELEGRAMS:**

10,525	10,000	10,000	10,000 (a)
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(a) Relates to Home Department.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
C.—DONATIONS FOR CHARITABLE PURPOSES:				
C. 2.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES.	3,158	3,500	3,500	3,500 (a)
C. 3.—RELIEF, REPATRIATION AND BURIAL OF DESTITUTE INDIANS FROM DOMINIONS AND COLONIES WITHIN BRITISH EMPIRE: { Non-voted Voted	760	500 1,500	500	500 (a)
TOTAL	760	2,000	500	500
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 1.—TARIFF BOARD:				
D. 1 (1).—PAY OF OFFICERS: { Non-voted Voted	33,641 72,941	1,37,300	3,800 300	1,37,300
TOTAL	1,06,582	1,37,300	4,100	1,37,390
D. 1 (2).—PAY OF ESTABLISHMENTS:	17,702	24,600	4,000	25,000
D. 1 (3).—TRAVELLING EXPENSES: { Non-voted Voted	3,333 19,363	20,400	1,000	19,600
TOTAL	22,746	20,400	1,000	19,600
D. 1 (4).—GRNATS-IN-AID CONTRIBUTIONS, ETC.: { Non-voted Voted	498 ..	1,200	..	1,200
TOTAL	498	1,200	..	1,200
D. 1 (5).—OTHER EXPENSES:	19,206	16,000	31,100	16,000

(a) Related to India General.

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate 1940-41 Rs.
INDIA—contd.				
E.—PILGRIMAGE BEYOND INDIA :				
E. 3.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM THE HEDJAZ :				
	1,836	8,000	9,000	8,000 (a)
F.—MISCELLANEOUS COMPENSATIONS:				
<i>Compensation to Maharaja of Kishengark for loss of transit-duties on Rajputana-Malwa Railway.</i>				
	20,000	20,000	20,000	20,000 (b)
G.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:				
House-tax and other taxes on Imperial buildings in Simla .		30,000		31,000 (c)
House-tax on Central Stationery Office buildings in Calcutta .		11,400		10,800 (d)
Rents, rates and taxes on Central buildings at Calcutta . . . . .		..		1,05,900 (c)
Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secretariat		2,01,800		3,16,400 (c)
Supply of electric energy at the Central Government office buildings, Bombay		28,600		18,300 (c)
Supply of electric energy at the Central Stationery Office buildings in Calcutta		2,600		2,800 (d)
TOTAL	2,52,895	2,74,400	2,75,200	4,85,000
H.—CONTRIBUTIONS :				
H. 1.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., ADMINISTERED BY THE HOME DEPARTMENT :				
<i>Grants to the Central Organisation of the Society for the prevention of cruelty to animals</i>				
		3,000		..
<i>Grants-in-aid to the Association for Moral and Social Hygiene (India)</i>				
		3,800		..
<i>Contribution to the Association for Moral and Social Hygiene in India</i>				
	..	..		4,000
TOTAL	8,000	6,800	6,800	4,000
Relate to —				
(a) Jodda				
(b) Rajputana				
(c) India General				
(d) Central Stationery Office, Calcutta				

NUMBERS. 1939-1940. 10. 41.	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
INDIA—contd.				
H.—CONTRIBUTIONS—concd.				
H. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., ADMINISTERED BY THE DEPARTMENT OF EDUCATION, HEALTH AND LANDS:				
Scheme for the improvement of Simla				
		2,000		5,00,000
				2,000
		2,500		2,500
Total	4,500	4,500	4,500	5,04,500
H. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., ADMINISTERED BY THE LEGISLATIVE ASSEMBLY DEPARTMENT:				
Contribution to Empire Parliamentary Association (by British India Branch)				
	2,700	2,700	2,700	2,700
I.—SOLDIERS' BOARDS:				
I. 1.—INDIAN SOLDIERS' BOARD:				
I. 1 (1).—PAY OF OFFICERS:				
1 1 Secretary	2,400	2,400	2,400	2,900
I. 1 (2).—PAY OF ESTABLISHMENTS:				
7 7 Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 360)	10,365	11,000	10,600	11,200
I. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances	2,157	2,400	2,400	1,100
I. 1 (4).—OTHER EXPENSES:				
Miscellaneous contingencies	246	400	400	400
I. 2.—RAJPUTANA INDIAN SOLDIERS' BOARD:				
I. 2 (1).—PAY OF ESTABLISHMENTS:				
	761	700	800	900
I. 2 (2).—ALLOWANCES, HONORARIA, ETC.:				
	196	200	200	200
I. 2 (3).—OTHER EXPENSES:				
	146	200	200	200

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
INDIA—concl'd.				
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Loss by exchange on local transactions.				
{ Non-voted	1,121	1,100	1,100	1,100 (by
{ Voted	726	500	300	300 (a)
TOTAL	1,847	1,600	1,400	1,400
N.—PAYMENTS ARISING OUT OF THE MILITARY LANDS SCHEME, BOMBAY:				
{ Non-voted	2,000	..	700	..
{ Voted	19,517	16,900	16,900	16,800 (a)
TOTAL	21,517	16,900	17,600	16,800
P.—CHARGES IN CONNECTION WITH THE CELEBRATION IN INDIA OF HIS MAJESTY'S CORONATION	1,782	..	..	..
Q.—NET LOSS BY EXCHANGE ON REMITTANCE TRANSACTIONS:	3,42,413	..	3,00,000	..
TOTAL FOR INDIA	8,89,575	8,09,000	11,95,000	15,78,000
Non-voted	77,430	26,000	28,000	26,000
Voted	8,12,145	7,83,000	11,67,000	15,52,000

MADRAS.

B.—COST OF BOOKS AND PERIODICALS:				
B. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE HIGH COMMISSIONER FOR INDIA.	168	200	200	200
C.—DONATIONS FOR CHARITABLE PURPOSES:				
C. 1.—MISCELLANEOUS CHARITABLE EXPENDITURE				
Charges on account of European Vagrants . . . . .	..	..	..	500
C. 4.—SUBSISTENCE ALLOWANCE TO DISTRESSED SEAMEN	33	100	500	100

Relate to :-		Rs.
(a) India General		
{ Bagdad		1,000
(b) { Tehran		100
		1,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
IE.—PILGRIMAGE BEYOND INDIA :				
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Payment to Madras Government for cost of administration of statutory and non-statutory functions relating to 'Haj Pilgrimage'	1,579	1,600	1,600	1,600
IL.—MISCELLANEOUS AND UN-FORESEEN CHARGES :				
L. 3.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES				
	1,344	..	1,500	1,400
L. 7.—OTHER ITEMS :				
	2,005	1,600	100	100
IM.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)				
	89	500	100	100
TOTAL FOR MADRAS	5,218	4,000	4,000	4,000
BOMBAY.				
IB.—COST OF BOOKS AND PERIODICALS :				
B. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE HIGH COMMISSIONER FOR INDIA				
	544	900	800	800
IC.—DONATIONS FOR CHARITABLE PURPOSES :				
C. 2.—RELIEF AND REPATRIATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES :				
	1,574	1,200	1,200	1,200
C. 4.—SUBSISTENCE ALLOWANCE TO DISTRESSED SEAMEN				
	70	200	200	200
TOTAL	1,644	1,400	1,400	1,400
IE.—PILGRIMAGE BEYOND INDIA :				
E. 1.—PILGRIM CHARGES				
E. 1 (1).—PAY OF OFFICERS				
Special Pay	1,200	1,000	1,200	1,200
E. 1 (2).—PAY OF ESTABLISHMENTS :				
Clerks		800		800
S. M. S. Officer's special pay		500		500
Temporary establishment		400		400
Probable savings . . . . .		..		-200
TOTAL	1,346	1,700	600	1,500

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
BOMBAY—contd.				
E.—PILGRIMAGE BEYOND INDIA—				
<i>concl'd.</i>				
E. 1.—PILGRIM CHARGES—concl'd.				
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
House-rent and other allowances	110	100	100	100
E. 1 (4).—CONTINGENCIES:				
Charges for vaccination of pilgrims		2,000		1,400
Special arrangement at Bombay for the anti-Cholera inoculation of Haj Pilgrims		1,000		900
Improvement in F. Shed Princes Dock—Bombay.		900		900
Election expenses to the Port Haj Committee		200		200
TOTAL	2,932	4,100	3,900	3,400
<i>Non-voted</i>	<i>1,200</i>	<i>1,000</i>	<i>1,200</i>	<i>1,200</i>
<i>Voted</i>	<i>4,388</i>	<i>5,900</i>	<i>4,800</i>	<i>5,000</i>
TOTAL FOR PILGRIM CHARGES	5,588	6,900	5,800	6,200
E. 4.—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE.				
	2,000	2,000	2,000	4,000
E. 5.—SUBSIDY TO THE KAMARAN QUARANTINE STATION FUND				
	..	..	..	15,000
<i>Non-voted</i>	<i>1,200</i>	<i>1,000</i>	<i>1,200</i>	<i>1,200</i>
<i>Voted</i>	<i>6,388</i>	<i>7,900</i>	<i>6,600</i>	<i>24,000</i>
TOTAL FOR PILGRIMAGE BEYOND INDIA	7,588	8,900	7,800	25,200
F.—MISCELLANEOUS COMPENSATIONS:				
Compensation to Janjira State		13,000		13,000
Other compensations		2,000		1,800
		1,000		1,500
<i>Non-voted</i>	<i>14,774</i>	<i>15,000</i>	<i>14,800</i>	<i>14,800</i>
<i>Voted</i>	<i>1,124</i>	<i>1,000</i>	<i>1,500</i>	<i>1,500</i>
TOTAL	15,898	16,000	16,300	16,300
G.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:				
	2,405	..	..	..
K.—EXPENDITURE ON AIR RAID PRECAUTIONS				
Grants to Provincial Government for expenditure on Air Raid Precautions . . . . .	..	..	66,000	51,000(a)

(a) Relates to Home Department.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concld.				
L.—MISCELLANEOUS AND UN- FORESEEN CHARGES:				
L. 3.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	200	200	200	200
L. 7.—OTHER ITEMS				
Miscellaneous		3,600		3,600
Leave salary of Crown Re- presentatives				
Establishment debitable to Central revenues		1,000		..
Commission to Banks on remittances in settle- ment of the account current with the Aden Government . . . . .		..		400
TOTAL	4,825	4,600	7,400	4,000
M.—OTHER CHARGES (INCLUD- ING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):	1,27,338	..	..	..
N.—PAYMENTS ARISING OUT OF THE MILITARY LANDS SCHEME, BOMBAY:	487	2,000	2,100	1,100
TOTAL FOR BOMBAY	1,60,929	34,000	1,02,000	1,00,000
Non-voted	15,974	16,000	16,000	16,000
Voted	1,44,955	18,000	86,000	84,000
BENGAL.				
B.—COST OF BOOKS AND PERIODI- CALS:				
B. 2.—PAYMENTS TO REUTERS	49,200	49,200	49,20	49,200
B. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE HIGH COMMISSIONER FOR INDIA:	978	1,500	1,000	1,000
C.—DONATIONS FOR CHARITABLE PURPOSES:				
C. 1.—MISCELLANEOUS CHA- RITABLE EXPENDI- TURE:				
Deportation charges . . . . .	..	..	1,000	..
C. 2.—RELIEF AND REPATRI- ATION OF DESTITUTE INDIANS FROM FOREIGN COUNTRIES	178	500	800	500
C. 4.—SUBSISTENCE ALLOW- ANCE TO DISTRESSED SEAMEN . . . . .	..	100	100	100
TOTAL FOR DONATIONS FOR CHARITABLE PURPOSES	178	600	1,900	600

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.				
		Ra.	Ra.	Ra.	Ra.
BENGAL—contd.					
E.—PILGRIMAGE BEYOND INDIA:					
E. 4.—GRANTS-IN-AID TO THE PORT HAJ COMMITTEE .					
		5,000	6,500	4,000	7,700
G.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:					
House tax on Museum building in Calcutta .					
		16,815	16,800	16,800	17,000
H.—CONTRIBUTIONS:					
H. 1.—GRANTS-IN-AID, CONTRIBUTIONS, ETC., ADMINISTERED BY THE HOME DEPARTMENT:					
Maintenance of the Victoria Memorial					
			40,000		40,000
Maintenance of the Victoria Memorial					
			..		5,000
	TOTAL .	40,000	40,000	40,000	45,000
J.—KIDDERPORE ORPHANGANJ MARKET:					
J. 1.—PAY OF OFFICERS:					
1	1 Superintendent	3,421	3,600	3,600	3,800
J. 2.—PAY OF ESTABLISHMENTS:					
13	13 Clerks, moharir, sarsara, peons, etc. (at rates varying from Ra. 15 to Ra. 60)	3,424	3,600	3,600	3,600
J. 3.—ALLOWANCES, HONORARIA, ETC.:					
	House-rent and other allowances	39	100	100	100
J. 4.—CONTINGENCIES:					
	Miscellaneous contingencies		33,600		41,200
	Deduct—Lump reduction		—200		..
	TOTAL .	36,027	38,400	38,200	41,200
J. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
	Amount payable to the Government of Bengal on account of share cost of the pay of the Khas-Mahal Officer and leave and pension contribution of the Superintendent	1,525	1,500	1,500	1,500
TOTAL FOR KIDDERPORE ORPHANGANJ MARKET					
		44,436	47,200	47,000	50,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.				
K.—EXPENDITURE ON AIR RAID PRECAUTIONS:				
Grants to Provincial Government for expenditure on Air Raid Precautions.	..	..	88,000	1,61,000(a)
L.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
L. 3.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES: . . .	..	2,700	2,300	2,300
L. 7.—OTHER ITEMS				
Miscellaneous	2,498	..	..	..
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off		500		..
Loss by exchange on local transactions . . . . .		..		1,300
TOTAL	1,229	500	1,800	1,300
O.—WORKS:				
Other Works	12,365	16,000	16,000	20,700
TOTAL FOR BENGAL	1,72,699	1,81,000	2,66,000	3,56,000

UNITED PROVINCES.

B.—COST OF BOOKS AND PERIODICALS:				
B. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE HIGH COMMISSIONER FOR INDIA:	108	200	200	200
F.—MISCELLANEOUS COMPENSATIONS:				
Compensation to Maharaja, Seindia		1,000		1,000
Compensation to Maharaja, Benares		1,00,000		1,00,000
Compensation to Raja Mohendra Man Singh		24,000		24,000
Total	1,29,211	1,25,000	1,25,000	1,25,000
L.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
L. 3.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	600	800	600	600
L. 7.—OTHER ITEMS . . . . .	..	..	200	200
TOTAL FOR UNITED PROVINCES	1,29,919	1,26,000	1,26,000	1,26,000
Non-voted	1,29,211	1,25,000	1,25,000	1,25,000
Voted	708	1,000	1,000	1,000

(a) Relates to Home Department.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
B.—COST OF BOOKS AND PERIODICALS:				
B. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE HIGH COMMISSIONER FOR INDIA	337	600	600	600
L.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
L. 3.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	400	400	400	400
L. 7.—OTHER ITEMS	3,906	..	..	..
TOTAL	4,306	400	400	400
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Loss by Exchange on Local transactions	4,036	3,000	4,000	4,000
TOTAL FOR PUNJAB	8,679	4,000	5,000	5,000
Non-voted	3,906	..	..	..
Voted	4,773	4,000	5,000	5,000
BIHAR.				
B.—COST OF BOOKS AND PERIODICALS:				
B. 3.—PAYMENTS FOR SUPPLY OF BOOKS, ETC., TO THE HIGH COMMISSIONER FOR INDIA	25	..	..	..
L.—MISCELLANEOUS AND UNFORESEEN CHARGES:				
L. 3.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	200	..	..	..
L. 7.—OTHER ITEMS:				
Non-voted	2,279	..	..	..
Voted	371	..	..	..
TOTAL FOR BIHAR	2,875	..	..	..
Non-voted	2,279	..	..	..
Voted	596	..	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
CENTRAL PROVINCES AND BERAR.				
A.—ALLOWANCES, REWARDS, ETC.	224	..	..	..
ASSAM.				
A.—ALLOWANCES, REWARDS, ETC.	100	..	..	..
L.—MISCELLANEOUS AND UNFORE- SEEN CHARGES :				
L. 3.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES	100	..	..	..
TOTAL FOR ASSAM	200	..	..	..

NORTH-WEST FRONTIER PROVINCE.

D.—SPECIAL COMMISSIONS OF ENQUIRY :				
D. 2.—OTHER COMMISSIONS AND COMMITTEES :				
D. 2. (1).—GRANTS-IN-A I D, CONTRIBUTIONS, ETC.	7,500	..	..	..
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	607	..	..	..
TOTAL FOR N.-W. F. P.	8,107	..	..	..

ORISSA.

L.—MISCELLANEOUS AND UNFORE- SEEN CHARGES :				
L. 1.—EXPENDITURE IN CONNECTION WITH THE CONSTITUTION OF THE NEW PROVIN- CE OF ORISSA . . . . .	..	..	1,000	..

SIND.

C.—DONATIONS FOR CHARITABLE PURPOSES :				
C. 1.—MISCELLANEOUS CHA- RITABLE EXPENDI- TURE	435	..	600	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
<i>SIND—concl'd.</i>				
E.—PILGRIMAGE BEYOND INDIA :				
E. 1.—PILGRIM CHARGES :				
E. 1 (1).—PAY OF OFFICERS :				
Special pay to Port Health Officer.	600	600	600	600
E. 1 (2).—PAY OF ESTABLISHMENTS :	560	600	300	600
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. :	146	100	100	200
E. 1 (4).—CONTINGENCIES :				
Contingencies		4,600		4,500
Special arrangements at Karachi for the anti-Cholera inoculation of Haj Pilgrims.		5,000		5,000
TOTAL	15,062	9,600	8,300	9,500
TOTAL FOR PILGRIM CHARGES	16,368	10,900	9,300	10,900
E. 2.—PORT HAJ COMMITTEES :				
E. 2 (1).—PAY OF ESTABLISHMENTS				
	1,772	..	..	..
E. 2 (2).—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance, etc.	273	..	..	..
TOTAL FOR PORT HAJ COMMITTEES	2,045	..	..	..
TOTAL FOR PILGRIMAGE BEYOND INDIA	18,413	10,900	9,300	10,900
L.—MISCELLANEOUS AND UNFORESEEN CHARGES :				
L. 3.—ANNUAL STIPENDS TO HOLDERS OF LITERARY TITLES				
	100	100	100	100
TOTAL FOR SIND	18,948	11,000	10,000	11,000
COORG.				
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)				
	50	1,000	4,000	1,000

DEMAND No. 64.

GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

Voted: Sixty-one Thousand Rupees.

Non-voted: Three Crores and Three Lakhs of Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS:				
A. 1.—UNITED PROVINCES	25,00,000	25,00,000	25,00,000	25,00,000
A. 2.—ASSAM	30,00,000	30,00,000	30,00,000	30,00,000
A. 3.—NORTH-WEST FRONTIER PROVINCE	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
A. 4.—ORISSA	43,00,000	43,00,000	43,00,000	43,00,000
A. 5.—SIND	1,05,00,000	1,05,00,000	1,05,00,000	1,05,00,000
A. 6.—COORG	1,71,600	1,16,000	1,16,000	61,000
TOTAL	3,04,71,600	3,04,16,000	3,04,16,000	3,03,61,000
<i>Non-voted</i>	<i>3,03,00,000</i>	<i>3,03,00,000</i>	<i>3,03,00,000</i>	<i>3,03,00,000</i>
<i>Voted</i>	<i>1,71,600</i>	<i>1,16,000</i>	<i>1,16,000</i>	<i>61,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

UNITED PROVINCES	25,00,000	25,00,000	25,00,000	25,00,000
ASSAM	30,00,000	30,00,000	30,00,000	30,00,000
NORTH-WEST FRONTIER PROVINCE	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
ORISSA	43,00,000	43,00,000	43,00,000	43,00,000
SIND	1,05,00,000	1,05,00,000	1,05,00,000	1,05,00,000
COORG	1,71,600	1,16,000	1,16,000	61,000
TOTAL	3,04,71,600	3,04,16,000	3,04,16,000	3,03,61,000
<i>Non-voted</i>	<i>3,03,00,000</i>	<i>3,03,00,000</i>	<i>3,03,00,000</i>	<i>3,03,00,000</i>
<i>Voted</i>	<i>1,71,600</i>	<i>1,16,000</i>	<i>1,16,000</i>	<i>61,000</i>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
UNITED PROVINCES.				
A.—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS :				
A. 1.—UNITED PROVINCES :	25,00,000	25,00,000	25,00,000	25,00,000
ASSAM.				
A. 2.—ASSAM :	30,00,000	30,00,000	30,00,000	30,00,000
NORTH-WEST FRONTIER PROVINCE.				
A. 3.—NORTH-WEST FRONTIER PROVINCE :	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
ORISSA.				
A. 4.—ORISSA :	43,00,000	43,00,000	43,00,000	43,00,000
SIND.				
A. 5.—SIND :	1,05,00,000	1,05,00,000	1,05,00,000	1,05,00,000
COORG.				
A. 6.—COORG :	1,71,600	1,16,000	1,16,000	61,000

DEMAND No. 65.

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to meet Expenses in connection with MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted : One Lakh and Sixty-two Thousand Rupees.

II-A. SUB-HEAD under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS .	1,61,213	1,62,000	1,61,000	1,62,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

MADRAS	27,361	29,000	30,000	30,000
BOMBAY	28,386	32,000	27,000	27,000
BENGAL	30,452	34,000	30,000	30,000
UNITED PROVINCES	19,268	19,000	19,000	19,000
PUNJAB	17,179	6,000	7,000	7,000
BIHAR	16,174	15,000	16,000	16,000
CENTRAL PROVINCES AND BERAR	12,354	15,000	11,000	12,000
ASSAM	3,178	5,000	4,000	4,000
NORTH-WEST FRONTIER PROVINCE	903	1,000	1,000	1,000
ORISSA	1,736	2,000	1,000	1,000
SIND	4,222	4,000	15,000	15,000
TOTAL	1,61,213	1,62,000	1,61,000	1,62,000

III. DETAILS for the foregoing :—

MADRAS.

A.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS :	27,361	29,000	30,000	30,000
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	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
A.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS :				
Payment to the Provincial Govern- ment in connection with the administration of the Petroleum Act		8,000		7,000
Payment to the Provincial Gov- ernment in connection with the administration of the Explosives Act		24,000		20,000
TOTAL FOR BOMBAY	28,386	32,000	27,000	27,000
BENGAL.				
A.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS :				
Payments to Provincial Governments of fees re- covered under the Petro- leum Acts	}	34,000		13,000
Payments to Provincial Governments of fees re- covered under the Ex- plosives Acts				17,000
TOTAL FOR BENGAL	30,452	34,000	30,000	30,000
UNITED PROVINCES.				
A.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS :				
Payments to the Provincial Gov- ernment on account of fees realised by them and Agency charges, etc., under the Petroleum and Explo- sives Acts, 1937	19,268	19,000	19,000	19,000
PUNJAB.				
A.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS :				
	17,179	6,000	7,000	7,000
BIHAR.				
A.—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS :				
	16,174	15,000	16,000	16,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES AND BERAR.				
A.—MISCELLANEOUS ADJUST- MENTS BETWEEN THE CEN- TRAL AND PROVINCIAL GOV- ERNMENTS	12,354	15,000	11,000	12,000
ASSAM.				
A.—MISCELLANEOUS ADJUST- MENTS BETWEEN THE CEN- TRAL AND PROVINCIAL GOV- ERNMENTS	3,178	5,000	4,000	4,000
NORTH-WEST FRONTIER PROVINCE.				
A.—MISCELLANEOUS ADJUST- MENTS BETWEEN THE CEN- TRAL AND PROVINCIAL GOV- ERNMENTS	903	1,000	1,000	1,000
ORISSA.				
A.—MISCELLANEOUS ADJUST- MENTS BETWEEN THE CEN- TRAL AND PROVINCIAL GOV- ERNMENTS	1,736	2,000	1,000	1,000
SIND.				
A.—MISCELLANEOUS ADJUST- MENTS BETWEEN THE CEN- TRAL AND PROVINCIAL GOV- ERNMENTS	4,222	4,000	15,000	15,000

	Actuals, 1933-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
IRRIGATION	2,626	6,000	4,000	27,000
ECOLESIASTICAL	29,303	60,500	57,500	44,000
PAYMENTS TO CROWN REPRESENTATIVE	41,120	41,900	41,800	40,300
EXTERNAL AFFAIRS	730	600	700	600
MISCELLANEOUS DEPARTMENTS	1,140	1,200	1,500	1,500
CIVIL WORKS	5,07,138	4,97,000	4,30,000	7,15,000
	(Non-voted			
	{ Voted	44,63,970	44,10,000	47,65,000
STATIONERY AND PRINTING	1,596	2,800	2,500	2,500
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR, 1939 . . . . .	..	..	14,000	13,100
TOTAL	50,47,673	50,20,000	53,17,000	75,63,000
	<i>Non-voted</i>	<i>5,78,341</i>	<i>6,00,000</i>	<i>5,44,000</i>
	<i>Voted</i>	<i>44,69,332</i>	<i>44,20,000</i>	<i>47,73,000</i>
GRAND TOTAL	1,06,05,681	1,01,46,000	1,04,82,000	1,29,18,000
	<i>Non-voted</i>	<i>8,94,970</i>	<i>9,18,000</i>	<i>8,63,000</i>
	<i>Voted</i>	<i>97,10,711</i>	<i>92,28,000</i>	<i>96,19,000</i>

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.

A.—LAND REVENUE:

A. 1.—LAND RECORDS:

A. 1 (1).—PAY OF ESTABLISHMENTS

30,511 31,200 30,000 31,600

A. 1 (2).—OTHER CHARGES

2,221 4,000 3,500 3,400

TOTAL FOR LAND RECORDS

32,732 35,200 33,500 35,000

A. 2.—SURVEY AND SETTLEMENT

.. . . . 17,400

TOTAL FOR LAND REVENUE

32,732 52,600 33,500 35,000

B.—EXCISE:

B. 1.—COMPENSATIONS

.. . . . 100

B. 2.—PAY OF ESTABLISHMENTS

11,530 14,700 12,700 13,300

B. 3.—OTHER CHARGES

36,094 32,300 34,300 32,200

TOTAL FOR EXCISE

47,624 47,100 47,000 45,500

C.—STAMPS:

C. 1.—PAY OF ESTABLISHMENTS

660 700 700 700

C. 2.—OTHER CHARGES

11,857 11,600 12,300 12,300

TOTAL FOR STAMPS

12,517 12,300 13,000 13,000

D.—FOREST:

D. 1.—PAY OF ESTABLISHMENTS

1,490 1,500 1,500 1,500

D. 2.—OTHER CHARGES

3,369 3,400 3,900 3,300

TOTAL FOR FOREST

4,859 4,900 5,400 4,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41. ^a
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.				
E.—REGISTRATION :				
E. 1.—PAY OF ESTABLISH- MENTS .	2,998	3,100	3,200	3,500
E. 2.—OTHER CHARGES .	..	100	100	100
TOTAL FOR REGISTRATION .	2,998	3,200	3,300	3,600
TOTAL ACCOUNT I .	1,00,730	1,20,100	1,02,200	1,01,900
ACCOUNT II.—GENERAL ADMINIS- TRATION.				
A.—CHIEF COMMISSIONER :				
A. 1.—PAY OF OFFICERS .	64,174	65,400	62,700	64,000
A. 2.—PAY OF ESTABLISH- MENTS .	9,491	7,300	7,300	7,700
A. 3.—ALLOWANCES, HONORARIA AND CONTIN- GENCIES .	55,273	58,500	56,800	58,600
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	6,600	7,000	7,000	6,800
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	12,249	9,500	9,600	9,600
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	600	600	600	600
TOTAL FOR CHIEF COMMISSIONER .	1,48,387	1,48,300	1,44,000	1,47,300
B.—DISTRICT ADMINISTRATION :				
B. 1.—GENERAL ESTABLISH- MENTS :				
B. 1 (1)—PAY OF OFFICERS .	15,563	17,400	11,800	18,300
B. 1 (2)—PAY OF ESTABLISH- MENTS .	67,042	73,200	70,300	69,200
B. 1 (3)—ALLOWANCES, HONORARIA, ETC. .	1,56,883	1,57,700	1,48,600	1,55,000
B. 1 (4)—CONTINGENCIES .	2,476	2,000	1,500	2,100
B. 1 (5)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	18,993	16,300	17,100	17,100
B. 1 (6)—DEDUCT — AMOUNT CHARGEABLE TO THE HEAD 64—EXPEN- DITURE CONECTED WITH THE WAR, 1939 .	60,417	58,000	61,000	63,100
B. 1 (6)—DEDUCT — AMOUNT CHARGEABLE TO THE HEAD 64—EXPEN- DITURE CONECTED WITH THE WAR, 1939 .	608	600	600	600
B. 1 (6)—DEDUCT — AMOUNT CHARGEABLE TO THE HEAD 64—EXPEN- DITURE CONECTED WITH THE WAR, 1939 .	..	..	—14,000	—13,100
TOTAL FOR GENERAL ESTABLISHMENTS .	3,21,982	3,25,200	2,96,900	3,12,300
B. 2.—SUB-DIVISIONAL ESTB- LISHMENTS :				
B. 2 (1)—PAY OF OFFICERS .	..	..	..	2,900
B. 2 (2)—PAY OF ESTABLISH- MENTS .	..	..	..	3,400
B. 2 (3)—ALLOWANCES, HONO- RARIA, ETC. .	..	..	..	2,100
TOTAL FOR SUB-DIVISIONAL ESTABLISH- MENTS .	..	..	..	8,400
TOTAL FOR DISTRICT ADMINISTRATION.	3,21,982	3,25,200	2,96,900	3,20,700

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT II.—GENERAL ADMINISTRATION—<i>conold.</i>				
C.—WORKS :				
C. 1.—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	36,668	..	5,400	500
C. 2.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . .	—36,668	..	—5,400	—500
TOTAL FOR WORKS . . .	..	..	..	..
TOTAL ACCOUNT II . . .	4,70,369	4,73,500	4,40,900	4,68,000
<i>Non-voted</i>	90,021	93,000	84,200	92,400
<i>Voted</i> . . .	3,80,348	3,80,500	3,56,700	3,75,600
ACCOUNT III.—ADMINISTRATION OF JUSTICE.				
A.—HIGH COURTS AND CHIEF COURTS				
A. 1.—HIGH COURTS AND CHIEF COURTS	64,780	69,400	69,400	66,600
B.—LAW OFFICERS :				
B. 1.—PAY OF OFFICERS	12,000	12,000	12,000	12,000
B. 2.—OTHER CHARGES	2,523	2,200	2,500	2,500
TOTAL FOR LAW OFFICERS	14,523	14,200	14,500	14,500
C —CIVIL AND SESSIONS COURTS :				
C. 1.—PAY OF OFFICERS	13,200	20,800	13,200	16,500
C. 1.—PAY OF OFFICERS	58,418	44,000	53,200	47,100
C. 2.—PAY OF ESTABLISHMENTS	66,669	67,900	67,000	67,100
C. 3.—OTHER CHARGES	120	200	200	200
C. 3.—OTHER CHARGES	13,193	13,300	13,700	13,200
C. 4.— <i>DEDUCT</i> — AMOUNT RECOVERED ON ACCOUNT OF THE PUNJAB SHARE OF COST OF DISTRICT AND SESSIONS JUDGE, DELHI	—110	..	..	..
TOTAL FOR CIVIL AND SESSIONS COURTS	1,51,490	1,46,200	1,47,300	1,44,100
D.—COURTS OF SMALL CAUSES :				
D. 1.—PAY OF OFFICERS	13,061	13,900	14,700	15,300
D. 2.—PAY OF ESTABLISHMENTS	12,775	13,000	13,000	13,300
D. 3.—OTHER CHARGES	2,040	1,900	1,900	1,900
TOTAL FOR COURTS OF SMALL CAUSES	27,876	28,800	29,600	30,500
E.—CRIMINAL COURTS				
E.—CRIMINAL COURTS	25,134	26,000	27,000	27,000
TOTAL ACCOUNT III	2,83,803	2,84,600	2,87,800	2,82,700
<i>Non-voted</i>	13,320	21,000	13,400	16,700
<i>Voted</i>	2,70,483	2,63,600	2,74,400	2,66,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS:				
A. 1.—PAY OF OFFICERS	6,429	4,800	4,700	4,800
A. 2.—PAY OF ESTABLISHMENTS	24,561	25,900	23,800	27,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	5,008	5,100	5,100	5,100
A. 4.—CONTINGENCIES	68,544	54,900	61,000	64,200
TOTAL FOR JAILS	1,04,542	90,700	94,600	1,01,100
B.—JAIL MANUFACTURES:				
B. 1.—PURCHASE OF RAW MATERIALS	4,992	8,200	5,000	8,200
B. 2.—DEDUCT—RECOVERIES FOR SUPPLIES MADE TO THE MAINTENANCE DEPARTMENT	—1,040	—2,200	—1,000	—1,000
TOTAL FOR JAIL MANUFACTURES	3,952	6,000	4,000	7,200
TOTAL ACCOUNT IV	1,08,494	96,700	98,600	1,08,300
ACCOUNT V.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS	32,780	45,400	44,700	50,800
A. 2.—PAY OF ESTABLISHMENTS	5,994	7,400	6,800	4,100
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	6,82,885	6,90,900	6,80,000	7,44,700
A. 4.—OTHER CHARGES	40,947	41,700	47,200	44,300
A. 5.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	5,437	4,500	4,500	4,500
TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC.	11,54,973	11,63,400	11,55,400	12,41,700
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT	70,308	33,600	33,600	37,200
C.—POLICE TRAINING SCHOOLS	3,700	11,200	12,500	3,900
D.—TRANSFERS TO THE GENERAL POLICE FUND	4,665	4,000	..	..
E.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND	—3,013	—4,000	..	..
TOTAL ACCOUNT V	12,30,633	12,08,200	12,01,500	12,82,800
	<i>Non-voted</i> 48,746	<i>62,300</i>	<i>64,200</i>	<i>67,600</i>
	<i>Voted</i> 11,81,887	<i>11,45,900</i>	<i>11,37,300</i>	<i>12,15,200</i>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION.				
A.—GRANTS-IN-AID TO DELHI UNIVERSITY	1,50,000	2,00,000	2,00,000	3,25,000
B.—GOVERNMENT PROFESSIONAL COLLEGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,540	1,500	1,300	1,500
C.—GRANTS-IN-AID TO NON-GOV. ERNMENT ARTS COLLEGES .	98,443	98,600	98,600	98,600
D.—GOVERNMENT SECONDARY SCHOOLS:				
D. 1.—PAY OF OFFICERS	5,654	5,700	3,500	4,100
D. 2.—PAY OF ESTABLISHMENTS	49,913	49,800	48,000	48,500
D. 3.—OTHER CHARGES	30,448	28,600	31,000	29,600
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	<u>86,015</u>	<u>83,900</u>	<u>82,500</u>	<u>82,200</u>
E.—GRANTS-IN-AID TO NON-GOV. ERNMENT SECONDARY SCHOOLS:				
E. 1.—RECURRING GRANTS	1,79,818	1,85,000	1,85,000	1,85,000
E. 2.—BUILDING AND OTHER NON-RECURRING GRANTS	12,874	15,000	15,000	40,000
TOTAL FOR GRANTS-IN-AID TO NON-GOV. ERNMENT SECONDARY SCHOOLS	<u>1,92,692</u>	<u>2,00,000</u>	<u>2,00,000</u>	<u>2,25,000</u>
F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION	85,843	77,000	85,000	94,600
G.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
G. 1.—RECURRING GRANTS	2,16,551	2,11,200	2,11,000	2,13,800
G. 2.—NON-RECURRING GRANTS	3,058	4,000	4,000	4,000
TOTAL FOR GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION	<u>2,19,609</u>	<u>2,15,200</u>	<u>2,15,000</u>	<u>2,17,800</u>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—<i>concl.</i>				
H.—GOVERNMENT SPECIAL SCHOOLS:				
H. 1.—PAY OF OFFICERS . . . . .		..		9,600
H. 2.—PAY OF ESTABLISH- MENTS	25,156	24,800	24,000	25,200
H. 3.—OTHER CHARGES	12,844	11,900	12,700	16,300
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	38,000	36,700	36,700	51,100
I.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS				
	3,000	2,500	3,000	3,000
J.—GENERAL:				
J. 1.—DIRECTION:				
J. 1 (1).—PAY OF OFFICERS	7,200	7,200	6,300	7,200
J. 1 (2).—PAY OF ESTABLISH- MENTS	1,104	1,100	1,100	1,100
J. 1 (3).—OTHER CHARGES	1,809	1,800	1,800	1,800
TOTAL FOR DIRECTION	10,113	10,100	9,200	10,100
J. 2.—INSPECTION:				
J. 2 (1).—PAY OF OFFICERS	13,343	12,200	12,200	12,500
J. 2 (2).—PAY OF ESTABLISH- MENTS	14,649	15,000	14,700	14,800
J. 2 (3).—OTHER CHARGES	6,209	6,200	6,300	6,200
TOTAL FOR INSPECTION	34,201	33,400	33,200	33,500
J. 3.—SCHOLARSHIPS	4,045	4,600	4,600	4,100
J. 4.—MISCELLANEOUS:				
J. 4 (1).—PAY OF OFFICERS	700	800	800	800
J. 4 (2).—PAY OF ESTABLISH- MENTS	4,959	5,100	4,500	5,000
J. 4 (3).—OTHER CHARGES	7,763	6,900	6,900	6,600
TOTAL FOR MISCELLANEOUS	13,422	12,800	12,200	12,400
TOTAL FOR GENERAL	61,781	60,900	59,200	60,100
TOTAL ACCOUNT VI	9,36,923	9,76,300	9,81,300	11,58,900

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT VII—MEDICAL.				
A.—MEDICAL ESTABLISHMENT :				
A. 1.—PAY OF OFFI- (<i>Non-voted</i> CERS . . . } Voted .	35,147 12,029	35,400 9,100	36,100 9,000	34,200 8,300
A. 2.—PAY OF ESTABLISH- MENTS	12,243	10,600	10,000	10,600
A. 3.—ALLOWANCES AND CONTIN- (<i>Non-voted</i> GENCIES . } Voted .	3,416 2,815	2,000 3,100	3,500 2,500	2,000 3,100
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	603	600	600	600
A. 5.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	..	—300	—300	—300
TOTAL FOR MEDICAL ESTABLISHMENT .	66,283	60,500	61,400	58,500
B.—HOSPITALS AND DISPEN- SARIES :				
B. 1.—PAY OF OFFICERS	30,530	29,700	29,200	31,400
B. 2.—PAY OF ESTABLISH- MENTS	74,559	78,200	77,100	79,300
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	30,843	27,400	29,500	33,100
B. 4.—CONTINGENCIES	1,79,147	1,90,000	1,85,000	1,99,100
B. 5.—GRANTS-IN-AID TO MEDICAL INSTITU- TIONS	17,161	17,200	17,200	17,200
B. 6.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS	—50	—100	—100	—100
TOTAL FOR HOSPITALS AND DISPENSARIES	3,32,190	3,42,400	3,37,900	3,60,000
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES	3,67,130	3,47,200	3,49,400	3,28,000
D.—MEDICAL COLLEGES AND SCHOOLS	18,110	20,500	20,000	20,400
TOTAL ACCOUNT VII .	7,83,713	7,70,600	7,68,700	7,66,900
<i>Non-voted</i>	39,196	38,000	40,200	36,800
Voted .	7,44,517	7,32,600	7,28,500	7,30,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH.				
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	42,730	39,000	39,000	20,600
{ Non-voted				
{ Voted	5,500	6,000	6,000	28,200
A. 2.—PAY OF ESTABLISHMENTS	32,804	28,800	27,700	28,000
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	4,000	4,000
{ Non-voted				
{ Voted	..	4,000	4,000	4,000
A. 4.—OTHER CHARGES	6,431	4,100	5,000	2,900
{ Non-voted				
{ Voted	20,219	15,500	16,400	18,500
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC..	5,915	1,100	1,100	1,000
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	1,14,199	99,100	99,200	1,03,200
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	1,77,984	1,26,200	1,26,000	1,10,000
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—BUBONIC PLAGUE:				
C. 1 (1).—PAY OF ESTABLISHMENTS	105	..	..	..
C. 1 (2).—OTHER CHARGES	1,638	..	..	..
TOTAL FOR BUBONIC PLAGUE	1,743	..	..	..
C. 2.—MALARIA:				
C. 2 (1).—PAY OF ESTABLISHMENTS	19,989	16,100	17,100	15,700
C. 2 (2).—ALLOWANCES, HONORARIA, ETC.	3,769	3,100	3,100	3,100
C. 2 (3).—CONTINGENCIES	28,280	50,600	40,800	43,700
C. 2 (4).—DEDUCT—AMOUNT TRANSFERRED FROM THE DEPOSIT ACCOUNT OF THE GRANTS MADE BY INDIAN RESEARCH FUND ASSOCIATION	..	..	—61,000	—45,900
TOTAL FOR MALARIA	52,038	69,800	..	16,600
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	53,781	69,900	..	16,600

	Actuals, 1938-39.	Budget Estimate, 1939-40	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII—PUBLIC HEALTH				
<i>—concl.</i>				
D.—BACTERIOLOGICAL LABORATORY:				
D. 1.—PAY OF ESTABLISHMENTS	4,857	5,000	4,800	5,200
D. 2.—OTHER CHARGES	7,873	7,700	7,700	7,700
TOTAL FOR BACTERIOLOGICAL LABORATORY	12,730	12,700	12,500	12,900
E.—PASTEUR INSTITUTES:				
E. 1.—PAY OF OFFICERS	600	600	600	600
E. 2.—PAY OF ESTABLISHMENTS	510	500	500	500
E. 3.—CONTINGENCIES	4,143	3,700	3,700	3,700
TOTAL FOR PASTEUR INSTITUTES	5,253	4,800	4,800	4,800
F.—WORKS:				
F. 1.—KILOKRI PUMPING STATION	4,947	4,500	4,500	4,500
F. 2.—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY	12,181	..	11,000	67,000
TOTAL FOR WORKS	17,128	4,500	15,500	71,500
TOTAL ACCOUNT VIII	3,81,075	3,17,100	2,58,000	3,19,000
	<i>Non-voted</i>	<i>49,761</i>	<i>43,700</i>	<i>44,000</i>
	<i>Voted</i>	<i>3,31,314</i>	<i>2,73,400</i>	<i>2,95,500</i>
ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS:				
A. 1.—PAY OF OFFICERS	6,787	7,200	6,300	6,600
A. 2.—PAY OF ESTABLISHMENTS	6,747	6,500	6,300	7,000
A. 3.—MISCELLANEOUS COMPENSATIONS	2,09,918	2,10,100	2,23,200	2,23,200
A. 4.—OTHER CHARGES	8,308	7,800	7,800	7,700
TOTAL FOR CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS	2,31,760	2,31,600	2,43,600	2,44,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—contd.				
B.—OTHER TAXES AND DUTIES—ENTERTAINMENT TAX :				
B. 1.—PAY OF OFFICERS	..	..	..	500
B. 2.—PAY OF ESTABLISHMENT	..	..	..	1,000
B. 3.—CONTINGENCIES	..	..	..	500
TOTAL FOR OTHER TAXES AND DUTIES	..	..	..	2,000
C.—IRRIGATION—NAJAFGARH JHIL				
	7,185	8,000	8,000	8,000
D.—AGRICULTURE :				
D. 1.—SUBORDINATE AND EXPERT STAFF :				
D. 1. (1).—PAY OF ESTABLISHMENTS				
	4,798	5,900	5,900	6,100
D. 1. (2).—OTHER CHARGES				
	9,274	4,800	8,000	8,000
TOTAL FOR SUBORDINATE AND EXPERT STAFF	14,072	10,700	13,900	14,100
D. 2.—GRANTS-IN-AID	38,500	38,000	38,000	38,000
D. 3.—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA :				
D. 3. (1).—PAY OF ESTABLISHMENTS				
	..	..	..	2,400
D. 3. (2).—OTHER CHARGES				
	..	..	..	1,300
TOTAL FOR SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA	..	..	..	3,700
TOTAL FOR AGRICULTURE	52,572	48,700	51,900	55,800
E.—VETERINARY :				
E. 1.—PAY OF OFFICERS	874	2,400	3,100	3,300
E. 2.—PAY OF ESTABLISHMENTS				
	7,235	8,200	7,900	9,000
E. 3.—GRANTS-IN-AID				
	23,813	26,500	26,500	15,000
E. 4.—OTHER CHARGES				
	5,085	5,500	5,500	6,100
TOTAL FOR VETERINARY	37,007	42,600	43,000	33,400

	Actuals, 1939-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—concl'd.				
F.—CO-OPERATION :				
F. 1.—PAY OF ESTABLISHMENTS	12,698	14,200	14,200	15,100
F. 2.—GRANTS-IN-AID	2,500	2,500	3,800	3,800
F. 3.—OTHER CHARGES	6,731	6,800	6,500	7,100
F. 4.—COST OF EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAINING AND EDUCATION IN DELHI	1,831	1,800	1,800	1,300
F. 5.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—1,831	—1,800	—1,800	—1,300
TOTAL FOR CO-OPERATION	21,929	23,500	24,500	28,000
G.—INDUSTRIES :				
G. 1.—PAY OF OFFICERS	5,400	5,400	5,400	5,400
G. 2.—PAY OF ESTABLISHMENTS	16,391	17,300	17,600	17,200
G. 3.—OTHER CHARGES	10,490	11,300	10,000	11,400
G. 4.—DEVELOPMENT OF HANDLOOM INDUSTRY	..	..	..	6,900
G. 5.— <i>DEDUCT</i> —AMOUNT TRANSFERRED TO THE DEPOSIT ACCOUNT FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY	..	..	..	—6,900
TOTAL FOR INDUSTRIES	32,281	34,000	33,000	34,000
H.—OTHER MISCELLANEOUS DEPARTMENTS :				
H. 1.—PAY OF OFFICERS	1,300	..	..	..
{ Non-voted	1,300	..	..	..
{ Voted	7,200	7,200	4,100	3,700
H. 2.—PAY OF ESTABLISHMENTS	1,862	2,000	2,000	2,000
H. 3.—OTHER CHARGES	687	..	..	..
{ Non-voted	687	..	..	..
{ Voted	8,074	6,800	5,300	6,100
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	19,123	16,000	11,400	11,800
I.—FAMINE RELIEF	..	..	1,80,000	..
J.—MISCELLANEOUS CHARGES :				
J. 1.—GRANTS-IN-AID	3,33,408	3,48,200	2,80,500	3,48,300
J. 2.—MISCELLANEOUS COMPENSATIONS	3,75,089	..	..	..
J. 3.—OTHER EXPENDITURE	65,839	65,300	63,100	62,700
TOTAL FOR MISCELLANEOUS CHARGES	7,74,336	4,13,500	3,43,600	4,11,000
TOTAL ACCOUNT IX	11,76,193	8,17,900	9,39,000	8,26,500
Non-voted	1,987	..	..	..
Voted	11,74,206	8,17,900	9,39,000	8,26,500

	Actuals, 1939-39.	Budget Estimate, 1939 40.	Revised Estimate, 1939 40.	Budget Estimate, 1940 41.	
	Rs.	Rs.	Rs.	Rs.	
ACCOUNT X.—CHARGES IN ENG- LAND.					
A.—HIGH COMMISSIONER FOR INDIA :					
A. 1.—GENERAL ADMINIS- TRATION					
	{ Non-voted .	34,519	32,000	15,000	7,000
	{ Voted .	..	..	3,000	..
A. 2.—POLICE					
	{ Non-voted	10,700	13,000	22,000	14,000
	{ Voted .	12,413	1,000	2,000	..
A. 3.—EDUCATION					
		..	..	5,000	..
A. 4.—MEDICAL					
		23,068	10,000	11,000	8,000
A. 5.—PUBLIC HEALTH					
		4,460	5,000	24,000	9,000
A. 6.—MISCELLANEOUS DE- PARTMENTS					
	{ Non-voted	315	..	1,000	..
	{ Voted .	..	..	4,000	2,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA					
		85,505	61,000	87,000	40,000
B.—LOSS OR GAIN BY EXCHANGE					
	{ Non-voted .	506	..	..	..
	{ Voted .	64	..	..	..
TOTAL ACCOUNT X					
		86,075	61,000	87,000	40,000
	Non-voted .	73,598	60,000	73,000	38,000
	Voted .	12,477	1,000	14,000	2,000

III. DETAILS of the foregoing :—

NUMBERS.

1939- 1940.
40. 41.**ACCOUNT I.—DIRECT DEMANDS
ON THE REVENUE.****A.—LAND REVENUE :****A. 1.—LAND RECORDS :****A. 1 (1).—PAY OF ESTAB-
LISHMENTS :**

107	104	Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100).	31,300	30,600
—	—	Gratuities to patwaries . . .	400	800
—	—	Leave salary	300	700
—	—	Probable savings	—800	—500
107	104	TOTAL	30,511	31,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.					
C.—STAMPS—concl'd.					
C. 2.—OTHER CHARGES:					
NON-JUDICIAL.					
			200		200
			5,600		6,300
			1,800		1,800
JUDICIAL.					
			3,000		3,000
			1,000		1,000
			11,857	11,600	12,300
					12,300
D.—FOREST:					
D. 1.—PAY OF ESTABLISHMENTS:					
1	1	Ranger (125)	1,490	1,500	1,500
D. 2.—OTHER CHARGES:					
		Travelling and other allowances		400	400
		Miscellaneous		3,000	2,900
		TOTAL	3,369	3,400	3,900
					3,300
E.—REGISTRATION:					
E. 1.—PAY OF ESTABLISHMENTS:					
3	3	Sub-registrars, clerks and servants		3,100	3,400
—	—	Temporary establishment			100
3	3	TOTAL	2,996	3,100	3,200
					3,500
E. 2.—OTHER CHARGES:					
		Miscellaneous		100	100
ACCOUNT II.—GENERAL ADMINISTRATION.					
A.—CHIEF COMMISSIONER:					
A. 1.—PAY OF OFFICERS:					
1	1	Chief Commissioner (3,000)		36,000	36,000
1	1	Financial Adviser (2,250—2,750)		29,400	28,000
1	1	Registrar (550—750)		7,300	7,700
		Non-voted	64,174	4,560	62,700
		Voted	9,491	7,300	7,700
3	3	TOTAL	73,665	72,700	70,000
					71,700

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINISTRATION—contd.						
A.—CHIEF COMMISSIONER—contd.						
A. 2.—PAY OF ESTABLISHMENTS :						
36	36	Assistants, clerks, etc. (at rates varying from Rs. 40 to Rs. 450) + special pay.		50,900		51,600
13	13	Servants (at rates varying from Rs. 14 to Rs. 30) .		2,700		2,700
4	4	Establishment of the Financial Adviser (at rates varying from Rs. 14 to Rs. 500)		5,200		5,600
—	—	Two daffries . . . . .		..		400
—	—	Temporary establishment .		700		300
—	—	Probable savings		—1,000		—2,000
53	53	TOTAL	55,273	58,500	56,800	58,600
A. 3.—ALLOWANCES, HONORARIA AND CONTINGENCIES :						
		Travelling allowance		{ 4,000		3,800
				{ 500		500
		House-rent and other allowances		{ 3,000		3,000
				{ 100		100
		Miscellaneous		8,900		9,000
		Non-voted	6,600	7,000	7,000	6,800
		Voted	12,249	9,500	9,800	9,800
		TOTAL	18,849	16,500	16,800	16,400
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	600	600	600	600
B.—DISTRICT ADMINISTRATION:						
B. 1.—GENERAL ESTABLISHMENTS :						
B. 1. (1).—PAY OF OFFICERS:						
1	1	Deputy Commissioner (1,000 —2,250) + special pay (150)		17,400		18,300
1	1	Land and Development Officer (800—1,200)		11,200		12,300
1	1	Additional District Magistrate (300—850) + special pay (200)		12,600		12,600
—	—	One Assistant Press Adviser with special pay .		..		6,000
5	5	Extra Assistant Commissioners (250—850)		35,600		33,300
1	—	Tahsildar		4,800		..
—	—	Leave salary		9,000		5,000
		Non-voted	15,563	17,400	11,800	18,300
		Voted	67,042	73,200	70,300	69,200
9	8	TOTAL	82,605	90,600	82,100	87,500

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINISTRATION—contd.					
B.—DISTRICT ADMINISTRATION—contd.					
B. 1.—GENERAL ESTABLISHMENTS—contd.					
B. 1(2)—PAY OF ESTABLISHMENTS:					
211	207	Executive subordinates, stenographers, clerks and servants (at rates varying from Rs. 12 to Rs. 400 + special pay	1,22,800		1,20,500
—	—	Seven assistant, stenographer, duffry and peons, for the Press Adviser .	..		3,800
6	6	Draftsmen and surveyors (at rates varying from Rs. 80 to Rs. 550) .	18,200		16,600
—	—	Temporary establishment	10,500		9,500
—	—	Leave salary .	6,700		7,600
—	—	Probable savings . . .			—3,000
217	213	[TOTAL .	1,56,883	1,57,700	1,48,600
B. 1(3)—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance . . .	{ 200		300
			{ 7,200		6,200
		Travelling allowance . . .			300
		House-rent and other allowances	{ 1,800		1,800
			{ 9,100		10,600
		Non-voted	2,476	1,500	2,100
		Voted	18,993	17,100	17,100
		TOTAL	21,469	18,600	19,200
B. 1(4)—CONTINGENCIES:					
		Petty supplies	3,000		2,600
		Service postage and telegram charges	5,400		6,000
		Rents, rates and taxes	9,000		9,000
		Other contingencies	40,600		42,500
		Rent of furniture and other contingent expenditure of the Press Adviser . . . . .	..		3,000
		TOTAL	60,417	58,000	61,000
B. 1(5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	608	600	600

NUMBERS. 1939- 1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINISTRATION—concl'd.				
B.—DISTRICT ADMINISTRATION—concl'd.				
B. 1.—GENERAL ESTABLISHMENTS—concl'd.				
B. 1(6).—DEDUCT—AMOUNT CHARGEABLE TO THE HEAD 64.—EXPENDITURE CONNECTED WITH THE WAR, 1939 :				
	..	..	—14,000	—13,100
B. 2.—SUB-DIVISIONAL ESTABLISHMENTS :				
B. 2 (1).—PAY OF OFFICERS :				
— 1 Tahsildar (200—270)	..	..	..	2,900
B. 2 (2).—PAY OF ESTABLISHMENTS :				
— 2 Naib tahsildars (80—185).	..	..	..	3,400
B. 2 (3).—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance		..		1,200
House-rent and other allowance		..		900
TOTAL	..	..	..	2,100
C.—WORKS :				
C. 1.—WORKS FINANCED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS :				
	36,668	..	5,400	500
C. 2.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS :				
	—36,668	..	—5,400	—500

NUMBERS. 1932-1940- 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT III—ADMINISTRATION OF JUSTICE—contd.						
C.—CIVIL AND SESSIONS COURTS —concl.						
DISTRICT AND SESSION JUDGE—concl.						
C. 4.—DEDUCT—AMOUNT RE- COVERED ON ACCOUNT OF THE PUNJAB SHARE OF COST OF DISTRICT AND SESSIONS JUDGE, DELHI:						
		—110	..	..	..
TOTAL FOR DISTRICT AND SESSION JUDGE		1,32,067	1,21,100	1,23,900	1,19,800	
PROCESS SERVING ESTABLISHMENT.						
C. 2.—PAY OF ESTABLISH- MENTS:						
58	58	Baliffs, nazirs and process- servers etc. (at rates varying from Rs. 12 to Rs. 175)		18,500	18,500	
—	—	Probable savings . . . . .		..	—1,000
58	58	TOTAL	16,940	18,500	17,500	
C. 3.—OTHER CHARGES:						
		Travelling and other allowances		500	500	
		Miscellaneous		4,200	4,400	
		TOTAL	680	4,700	4,900	
TOTAL FOR PROCESS SERVING ESTAB- LISHMENT		17,620	23,200	21,700	22,400	
JUDICIAL RECORD ROOM CHARGES.						
C. 2.—PAY OF ESTABLISH- MENTS:						
4	4	Moharir, clerk and servants (at rates varying from Rs. 13-8-0 to Rs. 55)		1,064	1,100	
		C. 3.—OTHER CHARGES:	Miscellaneous		739	800
		TOTAL	1,803	1,900	1,900	
TOTAL FOR JUDICIAL RECORD ROOM CHARGES		1,803	1,900	1,700	1,900	
D.—COURTS OF SMALL CAUSES:						
D. 1.—PAY OF OFFICERS:						
1	1	Judge (300—850)		10,200	10,200	
1	1	Registrar (300—850)		3,700	5,100	
2	2	TOTAL	13,061	13,000	15,300	
D. 2.—PAY OF ESTABLISH- MENTS:						
33	33	Clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 150)		12,775	13,300	
		TOTAL	12,775	13,000	13,300	

NUMBERS. 1939-1940. 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE—concl'd.					
D.—COURTS OF SMALL CAUSES— concl'd.					
D. 3.—OTHER CHARGES :					
	Travelling and other allow- ances		100		100
	Miscellaneous		1,800		1,800
	TOTAL	2,040	1,900	1,900	1,900
E.—CRIMINAL COURTS :					
	Remuneration to copyists		6,000		7,000
	Diet and road money		20,000		20,000
	TOTAL	25,134	26,000	27,000	27,000
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.					
A.—JAILS :					
A. 1.—PAY OF OFFICERS :					
	— — Jail special pay of Superin- tendent		1,800		1,800
1	1 Deputy Superintendent (200—350)		3,000		3,000
1	1 TOTAL	6,449	4,800	4,700	4,800
A. 2.—PAY OF ESTABLISH- MENTS :					
68	68 Assistant superintendents, clerks, warders, etc. (at rates varying from Rs. 13 to Rs. 200)		20,600		21,200
2	2 Sub-assistant surgeon and compounder (at rates varying from Rs. 25 to Rs. 130)		2,200		2,300
—	— Temporary establishment		3,100		3,100
—	— Temporary establishment				1,200
—	— Leave salary		1,000		1,200
—	— Probable savings		—1,000		—2,000
70	70 TOTAL	24,561	25,900	23,800	27,000
A 3.—ALLOWANCES, HONO- RARIA, ETC. :					
	Travelling and other allow- ances	5,008	5,100	5,100	5,100
A. 4.—CONTINGENCIES :					
	Dietary charges		21,000		21,000
	Other miscellaneous contin- gencies		34,900		43,200
	Lump deduction		—1,000		..
	TOTAL	68,544	54,900	61,000	64,200

NUMBERS. 1939. 1940. 40. 41.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS—concl'd.		Rs.	Rs.	Rs.	Rs.
B.—JAIL MANUFACTURES:					
B. 1.—PURCHASE OF RAW MATERIALS:		4,992	8,200	5,000	8,200
B. 2.—DEDUCT—RECOVERIES FOR SUPPLIES MADE TO THE MAINTENANCE DEPARTMENT:		—1,040	—2,200	—1,000	—1,000
ACCOUNT V.—POLICE.					
A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE:					
A. 1.—PAY OF OFFICERS:					
2	2 Superintendents (650— 1,450)+special pay . . .		27,400		26,800
1	1 Additional Superintendent (650—1,450) . . .		11,800		12,400
1	1 Assistant Superintendent (350—700) + O.S.P. . .		6,200		6,200
3	3 Deputy Superintendents (250—700)+special pay.		19,900		24,100
—	— Leave salary		{ 1,000		{ 5,400 1,000
	Non-voted.	32,780	45,400	44,700	50,800
	Voted	35,141	20,900	23,400	25,100
7	7 TOTAL	67,921	66,300	68,100	75,900

A. 2.—PAY OF ESTABLISH- MENTS:					
2	2 Translator and steno- grapher (100—400) . . .		6,200		4,000
9	9 Stenographers and clerks (at rates varying from Rs. 75 to 300) + special pay		12,700		13,500
99	99 Inspectors, sub-inspectors, sergeants, etc. (at rates varying from Rs. 45 to Rs. 325) + special pay . .		1,54,900		1,50,800
1,997	1,997 Head constables and con- stables (at rates varying from Rs. 17 to Rs. 45) + special pay		5,14,400		5,22,200
32	32 Mounted head constables and constables (at rates varying from Rs. 17 to Rs. 48)		8,000		8,100

NUMBERS.		Actuals,	Budget	Revised	Budget	
1939.	1940.	1938-39.	Estimate,	Estimate,	Estimate,	
40.	41.		1939-40.	1939-40.	1940-41.	
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT V.—POLICE—contd.						
A.—DISTRICT EXECUTIVE FORCE—						
DISTRICT POLICE—contd.						
A. 2.—PAY OF ESTABLISH-						
MENTS—concl'd.						
—	—					
			4,500		4,500	
—	—					
					36,100	
—	—					
					4,000	
—	—					
					1,400	
—	—		13,400		8,600	
—	—		500		500	
—	—				2,500	
—	—					
			2,700		2,700	
—	—					
			1,200		100	
			4,800		4,800	
—	—					
			—25,000		—15,000	
		Non-voted .	5,994	7,400	6,800	4,100
		Voted .	6,82,885	6,90,900	6,80,000	7,44,700
2,139	2,139	TOTAL .	6,88,879	6,98,300	6,86,800	7,48,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT V.—POLICE—contd.				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE—concl'd.				
A. 3.—GRANTS-IN-AID, CON-				
TRIBUTIONS, ETC. :				
<i>Contributions for passages of</i>				
<i>officers transferred to or</i>				
<i>from other Governments,</i>				
<i>Departments, etc.</i>				
		1,800		1,800
<i>Grant for police clothing</i>				
<i>and equipment</i>				
		41,700		40,700
<i>Grants for police clothing</i>				
<i>and equipment</i>				
		..		3,600
	<i>Non-voted.</i>	1,611	1,800	2,200
	<i>Voted</i>	40,947	41,700	47,200
	TOTAL	42,558	43,500	49,400
A. 4.—OTHER CHARGES :				
<i>Payments on account of</i>				
<i>medical treatment of</i>				
<i>Officers of the Superior</i>				
<i>Civil Services</i>				
		400		400
<i>Travelling allowance</i>				
		1,600		1,600
		34,400		34,400
<i>House-rent and other allow-</i>				
<i>ances</i>				
		5,700		8,900
		2,13,800		2,10,600
<i>House-rent and other</i>				
<i>allowances</i>				
		..		12,300
<i>Rewards</i>				
		6,000		3,000
<i>Petty supplies</i>				
		19,000		19,000
<i>Service postage and tele-</i>				
<i>gram charges</i>				
		6,000		6,000
<i>Rents, rates and taxes</i>				
		14,600		17,600
<i>Other contingent charges</i>				
		58,000		58,200
<i>Other contingent expendi-</i>				
<i>ture</i>				
		..		4,400
<i>Charges in connection with</i>				
<i>General Police Fund</i>				
		1,300		..
<i>Probable savings</i>				
		—10,000		—10,000
	<i>Non-voted</i>	8,361	7,700	10,500
	<i>Voted</i>	3,41,817	3,43,100	3,36,100
	TOTAL	3,50,178	3,50,800	3,46,600
A. 5.—CHARGES PAID TO				
OTHER GOVERNMENTS,				
DEPARTMENTS, ETC. :				
	5,437	4,500	4,500	4,500
B.—RAILWAY POLICE—CHARGES				
PAID TO THE PUNJAB GOV-				
ERNMENT :				
<i>Establishment charges paid</i>				
<i>to the Punjab Govern-</i>				
<i>ment for Railway Police,</i>				
<i>Delhi</i>				
	70,308	33,600	33,600	37,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs.	Rs.	Rs.
ACCOUNT VI—EDUCATION—contd.				
D.—GOVERNMENT SECONDARY SCHOOLS—contd.				
D. 3.—OTHER CHARGES:				
Travelling and other allowances		200		200
Petty supplies		1,100		1,100
Miscellaneous		27,300		28,300
TOTAL	30,448	28,600	31,000	29,600
E.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:				
E. 1.—RECURRING GRANTS:				
Grants-in-aid to Secondary Schools for boys and girls		1,16,000		1,16,000
Additional maintenance grant to Secondary Schools		69,000		69,000
TOTAL	1,79,818	1,85,000	1,85,000	1,85,000
E. 2.—BUILDING AND OTHER NON-RECURRING GRANTS:				
Building and furniture grant, Building grant to the Union Academy, New Delhi		15,000		15,000
		..		25,000
TOTAL	12,874	15,000	15,000	40,000
F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION:				
Payment in support of Municipal and local Schools, Maintenance of certain District Board Middle Schools raised to Anglo-Vernacular Middle standard		66,000		73,000
Agricultural farm		3,000		3,000
Grants-in-aid to the District Board Delhi for repairs to the A. V. Middle School at Shahdara		1,000		1,000
Maintenance of certain Lower Vernacular Middle Schools raised to Upper Vernacular Middle standard . . . . .		..		10,600
		7,000		7,000
TOTAL	85,843	77,000	85,000	94,600

NUMBERS. 1939- 1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—contd.				
G.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION :				
G. 1.—RECURRING GRANTS :				
		66,000		66,000
		10,000		10,000
		11,700		11,700
		900		900
		2,000		2,000
		11,400		14,000
		10,700		10,700
		92,200		92,200
		6,300		6,300
TOTAL	2,16,551	2,11,200	2,11,000	2,13,800
G. 2.—NON-RECURRING GRANTS :				
	3,058	4,000	4,000	4,000
H.—GOVERNMENT SPECIAL SCHOOLS :				
H. 1.—PAY OF OFFICERS :				
				6,000
				3,600
TOTAL				9,600
H. 2.—PAY OF ESTABLISHMENTS :				
		10,000		10,100
		10,000		10,300
		4,800		4,800
18 18	TOTAL	25,156	24,800	25,200

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41
1939-1940- 40. 41.			Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—MEDICAL.						
A.—MEDICAL ESTABLISHMENT :						
A. 1.—PAY OF OFFICERS :						
1	1	Chief Medical Officer (500—1,850) + special pay (250)		25,200		23,400
1	1	Additional Civil Surgeon (500—1,850)		10,200		10,800
2	2	Assistant Surgeons (at rates varying from Rs. 200 to Rs. 700)		8,700		7,900
—	—	Leave salary		400		400
		Non-voted	35,147	35,400	36,100	34,200
		Voted	12,029	9,100	9,000	8,300
4	4	TOTAL	47,176	44,500	45,100	42,500
A. 2.—PAY OF ESTABLISH- MENTS :						
16	16	Sub-assistant surgeon, clerks and servants (at rates varying from Rs. 13 to Rs. 180)		10,600		10,800
—	—	Leave salary . . . . .		..		500
—	—	Probable savings . . . . .		..		—700
16	16	TOTAL	12,243	10,600	10,000	10,600
A. 3.—ALLOWANCES AND CONTINGENCIES :						
		Travelling allowance		500		500
		House-rent and other allow- ances		800		700
		Miscellaneous		1,500		1,500
				1,200		1,200
				1,100		1,200
		Non-voted	3,446	2,000	3,500	2,000
		Voted	2,815	3,100	2,500	3,100
		TOTAL	6,261	5,100	6,000	5,100
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	603	600	600	600
A. 5.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :						
		Contribution from Punjab Government for the medi- cal charge of the Refor- matory School, Delhi	—	—300	—300	—300

NUMBERS.			Actuals,	Budget	Revised	Budget
1939.	1940.		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.			1939.40.	1939.40.	1940-41.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL—contd.						
B.—HOSPITALS AND DISPENSARIES:						
B. 1.—PAY OF OFFICERS:						
5	5	Assistant Surgeons (200-700)		23,900		24,100
—	—	Leave salary		1,000		1,000
X-RAY INSTALLATION.						
1	1	Assistant Surgeon (200-700)+special pay.		4,800		6,300
<u>6</u>	<u>6</u>	TOTAL	<u>30,530</u>	<u>29,700</u>	<u>29,200</u>	<u>31,400</u>
B. 2.—PAY OF ESTABLISHMENTS:						
102	98	Sub-assistant surgeons and compounders, etc. (at rates varying from Rs. 11 to Rs. 400)		64,500		65,100
53	53	Ward orderlies		12,700		12,700
—	—	Three additional probationer nurses . . . .		..		500
—	—	Leave salary		1,000		1,000
<u>155</u>	<u>151</u>	TOTAL	<u>74,559</u>	<u>78,200</u>	<u>77,100</u>	<u>79,300</u>
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances		19,800		29,300
		Messing and uniform allowances of additional probationer nurses		4,000		1,300
		House-rent and other allowances for X-Ray Installation		3,600		2,500
		TOTAL	<u>30,843</u>	<u>27,400</u>	<u>29,500</u>	<u>33,100</u>
B. 4.—CONTINGENCIES:						
		Furniture and apparatus		4,800		4,800
		Cost of medicines		47,000		60,000
		Diet of patients		23,000		23,400
		Bedding and clothing		4,500		4,500
		Petty supplies for X-Ray Installation		9,000		10,000
		Telephone charges		2,200		2,600
		Menial charges		19,700		19,700
		Hospital and office expenses and miscellaneous		78,300		72,600
		Miscellaneous for X-Ray Installation		1,500		1,500
		TOTAL	<u>1,79,147</u>	<u>1,90,000</u>	<u>1,85,000</u>	<u>1,99,100</u>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—MEDICAL—concl'd.				
B.—HOSPITALS AND DISPENSARIES—concl'd.				
B. 5.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS :				
Grants to medical institutions	17,161	17,200	17,200	17,200
B. 6.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS :				
Cost of medicines supplied free	—50	—100	—100	—100
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES :				
Grant-in-aid to the New Delhi Municipal Committee for medical arrangements		12,100		..
Grant-in-aid to the Lady Hardinge Medical College		3,20,000		3,20,000
Grants to the District Board, Delhi for opening of a rural dispensary—				
{ Non-recurring		9,100		..
{ Recurring		4,000		6,000
Grants for the District Board dispensary at Shahdara		2,000		2,000
TOTAL	3,67,130	3,47,200	3,49,400	3,28,000
D.—MEDICAL COLLEGES AND SCHOOLS :				
Scholarships to students of Medical Colleges		1,700		2,400
Amount paid on account of cost of tuition of students for reading in Medical College, Lahore and Medical School, Agra		18,800		18,000
TOTAL	18,110	20,500	20,000	20,400

NUMBERS.			Actuals,	Budget	Revised	Budget
1939.	1940.		1938-39.	Estimate,	Estimate,	Estimate,
40.	41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH.						
A.—PUBLIC HEALTH ESTABLISHMENT:						
A. 1.—PAY OF OFFICERS :						
1	1	Superintending Engineer (1,750—2,150)		21,000		22,200
1	1	Chief Health Officer (1,250) + special pay (250)		18,000		20,600
1	1	Superintendent Health Operations (200—600)		6,000		6,000
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3	3	Non-voted .	42,730	39,000	39,000	20,600
		Voted .	5,500	6,000	6,000	28,200
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TOTAL .			48,230	45,000	45,000	48,800
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A. 2.—PAY OF ESTABLISHMENTS :						
6	7	Clerks, stenographer overseer and peons (at rates varying from Rs. 18 to Rs. 100)		6,400		6,400
1	1	Lady Health Superintendent (150—400)		2,500		2,600
25	25	Staff for the Health Unit Organisation		19,000		19,000
—	—	Temporary establishment .		300		—
—	—	Leave salary .		600		600
—	—	Probable savings .		—		—600
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32	33	TOTAL .	32,804	28,800	27,700	28,000
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A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		600		—
		Contributions towards the quasi-permanent staff .		4,000		4,000
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Non-voted.			600	600	—	—
Voted .			—	4,000	4,000	4,000
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TOTAL .			600	4,600	4,000	4,000
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A. 4.—OTHER CHARGES :						
		Travelling and other allowances		4,100		2,900
		Miscellaneous		4,800		6,500
				10,700		12,000
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Non-voted.			6,431	4,100	5,000	2,900
Voted .			20,219	15,500	16,400	18,500
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TOTAL .			26,650	19,600	21,400	21,400

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT VIII.—PUBLIC HEALTH				
<i>—concl.</i>				
A.—PUBLIC HEALTH ESTABLISHMENT—concl.				
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
	5,915	1,100	1,100	1,000
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:				
Grants to local bodies for Public Health purposes		36,000		30,300
Grant to Municipal Committee, Delhi		23,000		36,400
Grant to Delhi Health School		6,000		6,000
Grant to New Delhi Municipal Committee for sanitary arrangements at New Delhi		30,000		11,000
Grant to District Board for rural Public Health Organisation		31,200		26,300
TOTAL	1,77,984	1,26,200	1,26,000	1,10,000
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—BUBONIC PLAGUE:				
C. 1 (1).—PAY OF ESTABLISHMENTS:				
	105	..	..	..
C. 1 (2).—OTHER CHARGES:				
	1,638	..	..	..
C. 2.—MALARIA:				
C. 2 (1).—PAY OF ESTABLISHMENTS:				
Pay		13,100		12,000
Establishment for temporary malaria control measures		3,000		3,700
TOTAL	19,989	16,100	17,100	15,700
C. 2 (2).—ALLOWANCES; HONORARIA, ETC.:				
Travelling and other allowances		3,100		3,000
House-rent and other allowances . . . . .		..		100
TOTAL	3,769	3,100	3,100	3,100
C. 2 (3).—CONTINGENCIES:				
Miscellaneous		50,600		32,300
Miscellaneous . . . . .		..		11,400
TOTAL	28,280	50,600	40,800	43,700
C. 2 (4).—DEDUCT—AMOUNT TRANSFERRED FROM THE DEPOSIT ACCOUNT OF THE GRANTS MADE BY INDIAN RESEARCH FUND ASSOCIATION:				
	..	..	—61,000	—45,900

NUMBERS.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939- 40.	1940- 41.				
ACCOUNT VIII.—PUBLIC HEALTH—					
<i>concl.</i>					
D.—BACTERIOLOGICAL LABORATORY:					
D. 1.—PAY OF ESTABLISHMENTS:					
1	1		2,400		2,200
5	5		2,300		2,300
—	—				500
					200
6	6	4,857	5,000	4,800	5,200
D. 2.—OTHER CHARGES:					
			1,000		1,000
			6,700		6,700
		7,873	7,700	7,700	7,700
E.—PASTEUR INSTITUTES:					
E. 1.—PAY OF OFFICERS:					
		600	600	600	600
E. 2.—PAY OF ESTABLISHMENTS:					
		510	500	500	500
E. 3.—CONTINGENCIES:					
		4,143	3,700	3,700	3,700
F.—WORKS:					
F. 1.—KILOKRI PUMPING STATION:					
		4,947	4,500	4,500	4,500
F. 2.—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY:					
		12,181		11,000	67,000
ACCOUNT IX.—OTHER EXPENDITURE HEADS.					
A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS:					
A. 1.—PAY OF OFFICERS:					
1	1	6,787	7,200	6,300	6,600
A. 2.—PAY OF ESTABLISHMENTS:					
12	12		6,300		6,800
			200		200
12	12	6,747	6,500	6,300	7,000
A. 3.—MISCELLANEOUS COMPENSATIONS:					
		2,09,918	2,10,100	2,23,200	2,23,200
A. 4.—OTHER CHARGES:					
			600		700
			7,200		7,000
		8,308	7,800	7,800	7,700

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939. 40.	1940. 41.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IX—OTHER EXPENDITURE HEADS.—contd.					
B.—OTHER TAXES AND DUTIES—ENTERTAINMENT TAX:					
B. 1.—PAY OF OFFICERS:					
— Special pay of Excise Officer . . . . .		..	..	..	500
B. 2.—PAY OF ESTABLISHMENT:					
— Special pay of Excise inspector and sub-inspectors . . . . .		..	..	..	1,000
B. 3.—CONTINGENCIES:					
Miscellaneous . . . . .		..	..	..	500
C.—IRRIGATION—NAJAFGARH JHIL:					
Maintenance charges		7,165	8,000	8,000	8,000
D.—AGRICULTURE:					
D. 1.—SUBORDINATE AND EXPERT STAFF:					
D. 1. (1)—PAY OF ESTABLISHMENTS:					
13	13 Agricultural assistant, mukaddam, beldara, etc. (at rates varying from Ra. 14 to Ra. 300)	4,798	5,900	5,900	6,100
D. 1(2)—OTHER CHARGES:					
Travelling and other allowances			1,800		2,300
Miscellaneous			3,000		5,700
TOTAL		9,274	4,800	8,000	8,000
D. 2.—GRANTS-IN-AID:					
Grants to local bodies		33,500	33,000	33,000	33,000
D. 3.—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA:					
ESTABLISHMENT OF HIDE GRADING STATION IN DELHI					
D. 3. (1)—PAY OF ESTABLISHMENTS:					
— Seven recorders, grader jachandar, sealers and coolies . . . . .		..	..	..	2,400
D. 3. (2)—OTHER CHARGES:					
Contingencies . . . . .		..	..	..	1,300

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940 41.
1939.	1940.		Rs.	Rs.	Rs.	Rs.
40.	41.					
ACCOUNT IX.—OTHER EXPENDITURE HEADS—contd.						
E.—VETERINARY :						
E. 1.—PAY OF OFFICERS :						
1	1	Deputy Superintendent (200-600)	874	2,400	3,100	3,300
E. 2.—PAY OF ESTABLISHMENTS :						
8	8	Veterinary assistant surgeons and assistants, etc. (at rates varying from Rs. 60 to Rs. 125)		7,600		8,300
2	2	Clerk and peon		600		700
10	10	TOTAL	7,235	8,200	7,900	9,000
E. 3.—GRANTS-IN-AID :						
		Grant to Municipal Committee, New Delhi, for Veterinary Hospital		1,500		
		Grant to District Board for the improvement of livestock		10,000		10,000
		Grant of District Board for maintenance of the Veterinary Hospital		5,000		5,000
		Grant to District Board for construction of a Veterinary Hospital		10,000		
		TOTAL	23,813	26,500	26,500	15,000
E. 4.—OTHER CHARGES :						
		Travelling allowance		1,500		1,800
		Miscellaneous		4,000		4,300
		TOTAL	5,085	5,500	5,500	6,100
F.—CO-OPERATION :						
F. 1.—PAY OF ESTABLISHMENTS :						
20	7	Inspectors, sub-inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 250)		14,200		6,900
—	—	Temporary establishment . . . . .		..		8,000
—	—	Leave salary . . . . .		..		200
20	7	TOTAL	12,698	14,200	14,200	15,100

NUMBERS		Actuals,	Budget	Revised	Budget	
1939-	1940-	1938-39.	Estimate,	Estimate,	Estimate,	
40.	41.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT IX.—OTHER EXPENDITURE HEADS—contd.						
F.—CO-OPERATION—contd.						
F. 2.—GRANTS-IN-AID :						
		Grants to Delhi Audit Board	2,500	2,500	3,800	3,800
F. 3.—OTHER CHARGES :						
		Travelling and other allowances		5,000		4,900
		Miscellaneous		1,800		2,200
		TOTAL	6,731	6,800	6,500	7,100
F. 4.—COST OF EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAINING AND EDUCATION IN DELHI:						
			1,831	1,800	1,800	1,300
F. 5.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:						
			-1,831	-1,800	-1,800	-1,300
G.—INDUSTRIES :						
G. 1.—PAY OF OFFICERS :						
1	1	Superintendent (350—450)	5,400	5,400	5,400	5,400
G. 2.—PAY OF ESTABLISHMENTS :						
19	19	Industrial surveyor, teachers, carpenter, clerk, etc. (at rates varying from Rs. 25 to Rs. 250)		16,400		16,400
3	3	Servants		600		500
—	—	Temporary establishment		300		300
22	22	TOTAL	16,391	17,300	17,600	17,200
G. 3.—OTHER CHARGES :						
		Scholarships for the Municipal Board Industrial School, Delhi		1,300		1,300
		Travelling and other allowances		500		800
		Petty supplies		2,000		2,000
		Contingencies		7,500		7,300
		TOTAL	10,490	11,300	10,000	11,400
G. 4.—DEVELOPMENT OF HANDLOOM INDUSTRY:						
			..	..	..	6,900
G. 5.—DEDUCT.—AMOUNT TRANSFERRED TO THE DEPOSIT ACCOUNT FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY:						
			..	..	..	-6,900

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—concl'd.					
H.—OTHER MISCELLANEOUS DEPARTMENTS:					
INSPECTOR OF BOILERS.					
H. 1.—PAY OF OFFICERS:					
—	—	Moiety of the pay of the Inspector of $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Factories, etc.} \end{array} \right. \left. \begin{array}{l} \text{Voted} \end{array} \right.$			
		1,300	7,200	4,100	3,700
		7,200			
		TOTAL	8,500	4,100	3,700
H. 2.—PAY OF ESTABLISHMENTS:					
4	4	Clerks and peon	1,862	2,000	2,000
H. 3.—OTHER CHARGES:					
Travelling allowance				2,800	2,800
Office expenses and miscellaneous				4,000	3,300
Non-voted			687		
Voted			8,074	6,800	6,100
TOTAL			8,761	6,800	6,100
I.—FAMINE RELIEF				1,80,000	
J.—MISCELLANEOUS CHARGES:					
J. 1.—GRANTS-IN-AID:					
Donations for charitable purposes				1,500	1,500
Contributions				34,700	10,500
Grant to the New Delhi Municipal Committee				2,50,000	2,64,300
Grant-in-aid to the District Board, Delhi.				22,000	22,000
Grant-in-aid to the Notified Area Committee, Civil Lines, Delhi.				40,000	35,000
Contribution towards the straight diversion of the Queen's Road, Delhi in connection with the scheme for access improvement to the Delhi main station					15,000
TOTAL			3,33,408	3,48,200	3,48,300
J. 2.—MISCELLANEOUS COMPENSATIONS:					
			3,75,089		
J. 3.—OTHER EXPENDITURE:					
Irrecoverable temporary loans written off				1,000	1,000
Miscellaneous and unforeseen charges				300	100
Allowance to terrorist and other state prisoners				3,600	
Charges on account of European vagrants				700	700
Rents, rates and taxes				5,000	6,000
Petty establishments				54,700	54,900
TOTAL			65,839	65,300	62,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT X.—CHARGES IN ENGLAND.				
A.—HIGH COMMISSIONER FOR INDIA:				
A. 1.—GENERAL ADMINISTRATION:				
Leave and deputation salaries and sterling overseas pay	34,549	32,000	15,000	7,000
			3,000	..
TOTAL	34,549	32,000	18,000	7,000
A. 2.—POLICE:				
Leave and deputation salaries and sterling overseas pay	10,700	13,000	22,000	14,000
	12,413	1,000	2,000	..
TOTAL	23,113	14,000	24,000	14,000
A. 3.—EDUCATION:				
Leave and deputation salaries and sterling overseas pay	..	..	5,000	..
A. 4.—MEDICAL:				
Leave and deputation salaries and sterling overseas pay	23,068	10,000	11,000	8,000
A. 5.—PUBLIC HEALTH:				
Leave and deputation salaries and sterling overseas pay	4,460	5,000	24,000	9,000
A. 6.—MISCELLANEOUS DEPARTMENTS:				
Leave and deputation salaries and sterling overseas pay	315	..	1,000	..
	..	..	4,000	2,000
TOTAL	315	..	5,000	2,000
B.—LOSS OR GAIN BY EXCHANGE:				
	506	..	..	..
	64	..	..	..
TOTAL	570	..	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
VII.—LAND REVENUE	7,25,093	6,91,500	5,61,000	6,54,500
VIII.—PROVINCIAL EXCISE	10,42,415	10,27,500	11,57,000	10,93,000
IX.—STAMPS	8,05,453	8,18,000	8,25,000	8,09,000
X.—FOREST	540	600	600	600
XI.—REGISTRATION	70,702	71,300	72,000	63,300
XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS	3,21,078	3,07,000	3,20,000	2,72,000
XIII.—OTHER TAXES AND DUTIES . . . . .	..	..	18,000	70,000
XVIII.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT . . . . .	..	1,700	..	..
XX.—INTEREST	4,38,894	7,37,000	7,33,300	7,73,500
XXI.—ADMINISTRATION OF JUS- TICE	1,01,974	98,000	96,200	96,200
XXII.—JAILS AND CONVICT SET- TLEMENTS	14,564	18,000	15,000	15,000
XXIII.—POLICE	7,412	6,600	71,500	6,600
XXVI.—EDUCATION	56,976	60,000	58,200	58,700
XXVII.—MEDICAL	78,676	49,000	54,900	54,900
XXVIII.—PUBLIC HEALTH	1,11,226	59,900	25,000	43,000
XXIX.—AGRICULTURE	28	300	..	..
XXX.—VETERINARY	1,262	1,300	1,300	1,300
XXXII.—INDUSTRIES	1,529	500	400	1,400
XXXIII.—AVIATION	1,937	..	..	..
XXXVI.—MISCELLANEOUS DE- PARTMENTS	58,387	41,500	6,800	19,800
XXXIX.—CIVIL WORKS	23,07,266	24,10,300	22,17,600	26,65,100
XLIV.—RECEIPTS IN AID OF SUPERANNUATION	15,319	10,700	13,000	14,000
XLV.—STATIONERY AND PRINT- ING	7,024	10,700	8,900	8,900
XLVI.—MISCELLANEOUS	7,04,244	62,600	65,700	65,700
TOTAL	68,72,319.	64,14,000	63,23,400	68,06,300

DEMAND No. 67.

AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Thirty-three Lakhs and Ninety-four Thousand Rupees.

Non-voted : Two Lakhs and Ninety-one Thousand Rupees.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	<i>Non-voted</i> 13,000	10,000	10,000	10,000
	<i>Voted</i> . 2,48,075	3,13,500	2,28,300	2,89,900
ACCOUNT II.—GENERAL ADMINISTRATION	<i>Non-voted</i> 1,03,618	1,07,600	1,07,900	1,17,400
	<i>Voted</i> . 1,03,891	1,02,500	1,01,200	1,05,400
ACCOUNT III.—POLICE	<i>Non-voted</i> 78,627	79,600	79,400	79,900
	<i>Voted</i> . 3,89,995	3,86,700	3,91,600	4,43,800
ACCOUNT IV.—EDUCATION	4,53,953	4,50,000	4,48,000	4,86,400
ACCOUNT V.—OTHER EXPENDITURE HEADS	<i>Non-voted</i> 67,018	59,800	64,700	73,700
	<i>Voted</i> . 3,40,715	3,90,300	17,61,900	20,66,500
ACCOUNT VI.—CHARGES IN ENGLAND	<i>Non-voted</i> 14,029	28,000	24,000	10,000
	<i>Voted</i> . 1,352	2,000	7,000	2,000
TOTAL	18,14,273	19,30,000	32,24,000	38,85,000
	<i>Non-voted</i> 2,76,292	2,85,000	2,86,000	2,91,000
	<i>Voted</i> . 15,37,981	16,45,000	29,38,000	33,94,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME INCLUDING CORPORATION TAX	17,011	16,500	17,000	..
ECCLESIASTICAL	16,856	14,900	14,900	15,900
PAYMENTS TO CROWN REPRESENTATIVE	..	100	100	100
STATIONERY AND PRINTING	591	500	1,000	1,000
TOTAL	34,458	32,000	33,000	17,000
	<i>Non-voted</i> 16,856	15,000	15,000	16,000
	<i>Voted</i> . 17,602	17,000	18,000	1,000
GRAND TOTAL	18,48,731	19,62,000	32,57,000	37,02,000
	<i>Non-voted</i> 2,93,148	3,00,000	3,01,000	3,07,000
	<i>Voted</i> . 15,55,583	16,62,000	29,56,000	33,95,000

	Actuals. 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE:				
A. 1.—CHARGES OF ADMINISTRATION:				
A. 1 (1).—PAY OF OFFICERS	7,745	9,600	10,400	9,600
A. 1 (2).—PAY OF ESTABLISHMENTS	25,014	25,600	25,700	25,600
A. 1 (3).—OTHER CHARGES	6,570	6,400	6,400	6,800
A. 1 (4).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM WARDS' ESTATES	—1,725	—5,900	—2,900	—3,300
TOTAL FOR CHARGES OF ADMINISTRATION	37,604	35,700	39,600	38,700
A. 2.—LAND RECORDS:				
A. 2 (1).—PAY OF ESTABLISHMENTS	42,155	41,800	40,000	42,000
A. 2 (2).—OTHER CHARGES	6,374	5,700	5,700	5,600
TOTAL FOR LAND RECORDS	48,529	47,500	45,700	47,600
A. 3.—COMMISSION ON LAND REVENUE COLLECTIONS	12,837	10,000	9,000	7,500
A. 4.—ASSIGNMENTS AND COMPENSATIONS	3,000	5,200	5,200	5,200
	5,530			
A. 5.—SURVEY SETTLEMENT AND RECORD OPERATIONS	..	77,000	..	62,000
TOTAL FOR LAND REVENUE	1,07,500	1,75,400	99,500	1,61,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concd.				
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1)—PAY OF OFFICERS	3,790	4,800	4,100	5,000
B. 1 (2)—PAY OF ESTABLISH- MENTS	18,250	18,800	18,700	18,700
B. 1 (3)—OTHER CHARGES	59,170	60,100	50,400	49,800
B. 1 (4)—WORKS	370	..	..	..
TOTAL FOR DISTRICT EXECUTIVE ESTAB- LISHMENT	81,580	83,700	73,200	73,500
B. 2.—EXCISE BUREAU	10,000	10,000	10,000	10,000
TOTAL FOR EXCISE	91,580	93,700	83,200	83,500
C.—STAMPS:				
C. 1.—NON-JUDICIAL:				
C. 1 (1)—PAY OF ESTAB- LISHMENTS	563	600	600	700
C. 1 (2)—OTHER CHARGES	2,794	3,000	2,700	2,600
TOTAL FOR NON-JUDICIAL	3,357	3,600	3,300	3,300
C. 2.—JUDICIAL	1,260	1,600	1,200	1,200
TOTAL FOR STAMPS	4,617	5,200	4,500	4,500
D.—FORESTS:				
D. 1.—CONSERVANCY, MAIN- TENANCE AND REGE- NERATION				
	22,988	21,200	21,900	21,500
D. 2.—ESTABLISHMENTS:				
D. 2 (1)—PAY OF OFFICERS	13,362	9,900	9,900	10,200
D. 2 (2)—PAY OF ESTAB- LISHMENTS	12,835	11,200	11,200	11,800
D. 2 (3)—OTHER CHARGES	5,405	4,100	5,400	5,000
TOTAL FOR ESTABLISHMENTS	31,602	25,200	26,500	27,000
TOTAL FOR FORESTS	54,590	46,400	48,400	48,500
E.—REGISTRATION:				
E. 1.—PAY OF ESTABLISH- MENTS	2,755	2,700	2,600	2,300
E. 2.—OTHER CHARGES	33	100	100	100
TOTAL FOR REGISTRATION	2,788	2,800	2,700	2,400
TOTAL ACCOUNT I	2,61,075	3,23,500	2,38,300	2,99,900
<i>Non-voted</i>	<i>13,000</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>
<i>Voted</i>	<i>2,48,075</i>	<i>3,13,500</i>	<i>2,28,300</i>	<i>2,89,900</i>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINISTRATION.				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF ESTABLISHMENTS.	692	700	..	..
A. 2.—OTHER CHARGES	894	600	..	..
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	67,000	67,000	67,000	67,000
TOTAL FOR CHIEF COMMISSIONER	68,586	68,300	67,000	67,000
B.—DISTRICT ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS	34,456 21,423	38,000 14,900	38,300 14,900	46,100 15,300
B. 2.—PAY OF ESTABLISHMENTS.	63,851	64,500	64,500	69,400
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,562 4,353	2,600 3,900	2,800 3,900	3,700 3,900
B. 4.—CONTINGENCIES	17,736	18,900	18,900	17,800
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	..	600	600
B. 6.—DEDUCT—AMOUNT RECOVERED FROM THE CHOWKIDARI FUND	—842	—1,000	—1,000	—1,000
B. 7.—DEDUCT—AMOUNT RECOVERED FROM THE CROWN DEPARTMENT	—4,216	..	..	..
TOTAL FOR DISTRICT ESTABLISHMENTS	1,38,923	1,41,800	1,42,100	1,55,800
TOTAL ACCOUNT II	2,07,509	2,10,100	2,09,100	2,22,800
<i>Non-voted</i>	1,03,618	1,07,600	1,07,900	1,17,400
<i>Voted</i>	1,03,891	1,02,500	1,01,200	1,05,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
ACCOUNT III.—POLICE .	Rs.	Rs.	Rs.	Rs.
A.—DISTRICT EXECUTIVE FORCE — DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS				
<i>Non-voted</i>	13,429	14,000	14,000	14,600
<i>Voted</i>	12,125	12,600	12,000	9,800
A. 2.—POLICE FORCE	2,70,852	2,74,000	2,75,000	3,13,300
A. 3.—OTHER ESTABLISH- MENTS	14,359	14,600	15,400	15,000
A. 4.—ALLOWANCES, HONORARIA, ETC.				
<i>Non-voted</i>	1,598	2,000	1,800	1,700
<i>Voted</i>	33,292	35,600	38,200	48,800
A. 5.—SECRET EXPENSES	100	300	600	500
A. 6.—CONTINGENCIES	56,039	47,800	49,000	53,600
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR DISTRICT POLICE	4,02,394	4,01,500	4,06,600	4,57,900
B.—TRANSFERS TO THE GENERAL POLICE FUND	12,999	12,000	12,000	12,500
C.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND	—9,771	—10,200	—10,600	—9,700
D.—GENERAL	63,000	63,000	63,000	63,000
TOTAL ACCOUNT III	4,68,622	4,66,300	4,71,000	5,23,700
<i>Non-voted</i>	73,627	79,600	79,400	79,900
<i>Voted</i>	3,89,995	3,86,700	3,91,600	4,43,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:				
A. 1.—PAY OF OFFICERS	63,148	64,400	62,400	62,600
A. 2.—PAY OF ESTABLISHMENTS	17,322	19,500	19,500	20,800
A. 3.—OTHER CHARGES	7,855	4,700	5,700	4,900
TOTAL FOR UNIVERSITY	88,325	88,600	87,600	88,300
B.—GOVERNMENT SECONDARY SCHOOLS:				
B. 1.—PAY OF OFFICERS	15,420	15,400	15,400	15,400
B. 2.—PAY OF ESTABLISHMENTS	1,07,606	1,09,400	1,09,400	1,12,100
B. 3.—OTHER CHARGES	11,259	12,800	12,800	26,000
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,34,285	1,37,600	1,37,600	1,53,500
C.—GRANTS-IN-AID TO NON-GOV. ERNMENT SECONDARY SCHOOLS				
	92,540	85,000	85,000	85,200
D.—GOVERNMENT PRIMARY SCHOOLS:				
D. 1.—PAY OF ESTABLISHMENTS	68,653	71,900	70,000	80,100
D. 2.—OTHER CHARGES	8,782	5,200	7,100	7,100
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	77,435	77,100	77,100	87,200
E.—GRANTS-IN-AID TO NON-GOV. ERNMENT PRIMARY SCHOOLS				
	2,000	2,500	2,500	2,500
F.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1.—PAY OF OFFICERS	1,560	..	..	..
F. 2.—PAY OF ESTABLISHMENTS	14,171	12,600	12,600	18,800
F. 3.—OTHER CHARGES	1,510	1,500	1,500	4,700
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	17,241	14,100	14,100	23,500
G.—GENERAL:				
G. 1.—INSPECTION:				
G. 1(1).—PAY OF OFFICERS	12,232	12,600	11,600	13,100
G. 1(2).—PAY OF ESTABLISHMENTS	14,913	15,900	15,900	16,500
G. 1(3).—OTHER CHARGES	11,610	11,300	11,300	11,800
TOTAL FOR INSPECTION	38,755	39,800	38,800	41,400
G. 2.—SCHOLARSHIPS	9,372	11,100	11,100	10,600
G. 3.—MISCELLANEOUS . . . . .	..	200	200	200
TOTAL FOR GENERAL	48,127	51,100	50,100	52,200

	Actuals, 1933-39.	Budget Estimate. 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
	Rs.	Rs.	Es.	Rs.
ACCOUNT IV.—EDUCATION—concl'd.				
H.—DEDUCT—CONTRIBUTIONS				
RECOVERABLE FROM OTHER				
GOVERNMENTS, DEPART-				
MENTS, ETC.				
	—6,000	—6,000	—6,000	—6,000
TOTAL ACCOUNT IV	4,53,953	4,50,000	4,48,000	4,86,400
ACCOUNT V.—OTHER EXPENDI-				
TURE HEADS.				
A.—CHARGES ON ACCOUNT OF				
MOTOR VEHICLES ACTS				
	1,332	1,400	1,400	1,500
B.—ADMINISTRATION OF JUSTICE:				
B. 1.—LAW OFFICERS				
	10,230	7,500	9,200	9,200
B. 2.—JUDICIAL COMMISSIONER:				
B. 2 (1)—PAY OF ESTABLISHMENTS				
	3,419	3,600	3,600	3,500
B. 2 (2)—OTHER CHARGES { Non-voted				
	1,793	1,900	1,900	1,700
{ Voted				
	1,699	1,500	1,500	1,500
B. 2 (3)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	..	..	19,000	19,000
TOTAL FOR JUDICIAL COMMISSIONER	6,916	7,000	26,000	25,700
B. 3.—CIVIL AND SESSIONS COURTS:				
B. 3 (1)—PAY OF OFFICERS { Non-voted				
	32,251	35,500	6,500	15,600
{ Voted				
	33,694	34,600	32,700	25,400
B. 3 (2)—PAY OF ESTABLISHMENTS				
	33,694	34,600	35,800	37,000
B. 3 (3)—OTHER CHARGES { Non-voted				
	4,935	10,900	7,300	300
{ Voted				
	..	..	7,200	7,200
TOTAL FOR CIVIL AND SESSIONS COURTS	70,880	81,000	82,300	85,500
B. 4.—COURTS OF SMALL CAUSES:				
B. 4 (1)—PAY OF OFFICERS				
	9,896	13,300	7,700	5,300
B. 4 (2)—PAY OF ESTABLISHMENTS				
	9,329	6,800	6,000	5,800
B. 4 (3)—OTHER CHARGES				
	986	1,400	1,400	1,200
TOTAL FOR COURTS OF SMALL CAUSES	20,211	21,500	15,100	12,300
B. 5.—CRIMINAL COURTS:				
B. 5 (1)—PAY OF OFFICERS				
	5,930	6,200	6,200	6,500
B. 5 (2)—PAY OF ESTABLISHMENTS				
	14,469	16,200	15,900	16,000
B. 5 (3)—OTHER CHARGES				
	10,459	8,800	10,300	9,900
B. 5 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	..	..	9,000	9,000
TOTAL FOR CRIMINAL COURTS	30,908	31,200	41,400	41,400
B. 6.—GENERAL				
	28,000	28,000	..	..
TOTAL FOR ADMINISTRATION OF JUSTICE	1,67,195	1,76,200	1,74,000	1,74,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—contd.				
C.—JAILS :				
C. 1.—PAY OF OFFICERS	1,800	1,800	1,800	1,800
C. 2.—PAY OF ESTABLISHMENTS	20,860	22,300	22,000	23,500
C. 3.—ALLOWANCES, ETC.	29	100	100	100
C. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER CONTINGENCIES	24,231	18,000	27,000	24,000
TOTAL FOR JAILS	46,920	42,200	50,900	49,400
D.—JAIL MANUFACTURES :				
D. 1.—PAY OF ESTABLISHMENTS	420	400	400	400
D. 2.—OTHER CHARGES	2,800	2,000	3,500	3,000
TOTAL FOR JAIL MANUFACTURES	3,220	2,400	3,900	3,400
E.—MEDICAL :				
E 1.—MEDICAL ESTABLISHMENT :				
E. 1 (1).—PAY OF OFFICERS	25,441	26,200	25,000	24,300
{ Non-voted	19,160	20,200	19,500	18,400
{ Voted				
E. 1 (2).—PAY OF ESTABLISHMENTS	9,617	9,200	9,200	7,600
E. 1 (3).—OTHER CHARGES	3,191	700	700	800
{ Non-voted	2,802	2,800	2,800	2,500
{ Voted				
TOTAL FOR MEDICAL ESTABLISHMENT	60,211	59,100	57,200	53,600
E. 2.—HOSPITALS AND DISPENSARIES :				
E. 2 (1).—PAY OF ESTABLISHMENTS	24,036	27,600	25,600	29,200
E. 2 (2).—OTHER CHARGES	14,890	14,300	15,300	14,800
TOTAL FOR HOSPITALS AND DISPENSARIES	38,926	41,900	40,900	44,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
OTHER EXPENDITURE HEADS—contd.				
E.—MEDICAL—contd.				
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES	3,540	3,900	3,900	4,400
E. 4.—MEDICAL COLLEGES AND SCHOOLS	1,000	1,000	1,000	2,000
E. 5.—MENTAL HOSPITAL:				
E. 5(1).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,031	2,000	1,700	1,500
E. 5 (2).—OTHER EXPENDITURE	411	200	300	300
TOTAL FOR MENTAL HOSPITAL	1,442	2,200	2,000	1,800
E. 6.— DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-11,000	-11,000	-11,000	..
TOTAL FOR MEDICAL	94,119	97,100	94,000	1,05,800
F.—PUBLIC HEALTH:				
F. 1.—PAY OF ESTABLISHMENTS	4,315	4,400	4,400	4,400
F. 2.—OTHER CHARGES	724	500	600	1,000
F. 3.—ENQUIRY INTO THE PUBLIC HEALTH CONDITIONS IN AJMER-MERWARA:				
F. 3. (1).—PAY OF OFFICERS:	6,230	—	..	..
F. 3 (2).—PAY OF ESTABLISHMENTS	1,588	..	..	..
F. 3 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted	508	..	..	..
{ Voted	55	..	..	..
F. 3 (4).—CONTINGENCIES	528	..	..	..
TOTAL FOR ENQUIRY INTO THE PUBLIC HEALTH CONDITIONS, ETC.	8,957	..	..	..
F. 4.—GRANTS FOR PUBLIC HEALTH PURPOSES: . . . . .	..	..	..	3,600
TOTAL FOR PUBLIC HEALTH	13,996	4,900	5,000	9,000
G.—AGRICULTURE:				
G. 1.—AGRICULTURAL EXPERIMENTS AND RESEARCH	1,899	15,500	2,300	15,800
G. 2.—GRANTS-IN-AID . . . . .	..	3,000	3,000	3,000
G. 3.—AGRICULTURAL EDUCATION—COLLEGES AND SCHOOLS	600	..	1,600	1,600
TOTAL FOR AGRICULTURE	2,499	18,500	6,900	20,200

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—contd.				
H.—VETERINARY:				
H. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted	..	1,200	800	1,200
{ Voted	607	200	200	400
H. 2.—DEVELOPMENT OF VETERINARY DEPARTMENT . . . . .	..	15,000	..	15,000
TOTAL FOR VETERINARY	607	16,400	1,000	16,600
I.—CO-OPERATION:				
I. 1.—PAY OF OFFICERS	3,960	4,200	4,200	4,300
I. 2.—PAY OF ESTABLISHMENTS	15,448	18,800	18,300	20,000
I. 3.—OTHER CHARGES	4,705	5,500	5,000	6,700
I. 4.—GRANTS-IN-AID	11,850	8,000	8,000	8,000
I. 5.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	-880	..	..	..
TOTAL FOR CO-OPERATION	35,083	36,500	35,500	39,000
J.—MUSEUM:				
J. 1.—PAY OF ESTABLISHMENTS	3,590	3,700	3,700	3,500
J. 2.—ALLOWANCES, ETC.	168	200	200	200
J. 3.—OTHER CHARGES	89	100	100	300
TOTAL FOR MUSEUM	3,847	4,000	4,000	4,000
K.—OTHER MISCELLANEOUS DEPARTMENTS:				
K. 1.—PAY OF OFFICERS	7,200	7,200	4,100	3,700
K. 2.—PAY OF ESTABLISHMENTS	1,329	1,700	1,400	1,400
K. 3.—OTHER CHARGES	52	100	100	100
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	8,581	9,000	5,600	5,200
L.—FAMINE RELIEF:				
L. 1.—PAY OF ESTABLISHMENTS		1,600	11,700	4,600
L. 2.—GRATUITOUS RELIEF		15,000	15,400	1,700
L. 3.—MEASURES FOR THE PROTECTION OF CATTLE—FODDER CONCESSIONS	14,516			
L. 4.—OTHER CHARGES		10,000	1,00,000	53,000
		400	1,900	400

	Actuals, 1939-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—concl'd.				
L.—FAMINE RELIEF—concl'd.				
L. 5.—RELIEF WORKS :				
L. 5 (1).—COMMUNICATIONS . . . . .	..	..	} 13,01,000	3,25,200
L. 5 (2).—MISCELLANEOUS PUBLIC IMPROVEMENTS . . . . .	..	..		6,50,400
L. 5 (3).—MISCELLANEOUS EXPENDITURE . . . . .	..	..		3,90,200
L. 5 (4).—ESTABLISHMENTS . . . . .	..	..		48,800
L. 5 (5).—TOOLS AND PLANTS . . . . .	..	..		48,800
L. 5 (6).—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS DEPARTMENTS, ETC. . . . .	..	..		43,900
TOTAL FOR RELIEF WORKS . . . . .	..	..	13,01,000	15,07,300
TOTAL FOR FAMINE RELIEF	14,516	27,000	14,30,000	15,67,000
M.—MISCELLANEOUS CHARGES :				
M. 1.—GRANTS-IN-AID	13,500	12,000	12,000	1,42,000
M. 2.—R U R A L DEVELOPMENT :				
M. 2 (1).—EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT	26,363	30,200	30,200	5,800
M. 2. (2).— DEDUCT —AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	—26,363	—30,200	—30,200	—5,800
TOTAL FOR RURAL DEVELOPMENT . . . . .	..	..	..	..
M. 3.—OTHER CHARGES	2,318	2,500	2,400	3,000
TOTAL FOR MISCELLANEOUS CHARGES	15,818	14,500	14,400	1,45,000
TOTAL ACCOUNT V	4,07,733	4,50,100	18,26,600	21,40,200
	<i>Non-voted</i> 67,018	<i>59,800</i>	<i>64,700</i>	<i>73,700</i>
	<i>Voted</i> 3,40,715	<i>3,90,300</i>	<i>17,61,900</i>	<i>20,66,500</i>
ACCOUNT VI.—CHARGES IN ENGLAND.				
A.—HIGH COMMISSIONER FOR INDIA :				
A. 1.—GENERAL ADMINISTRATION	4,800	11,000	5,000	5,000
A. 2.—POLICE	8,725	12,000	19,000	5,000
A. 3.—EDUCATION	1,342	2,000	3,000	..
A. 4.—MEDICAL	427	5,000	..	..
A. 5.—MISCELLANEOUS DEPARTMENTS . . . . .	..	..	4,000	2,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	15,294	30,000	31,000	12,000

NUMBERS.		Actuals,	Budget	Revised	Budget	
1939.	1940.	1938-39.	Estimate,	Estimate,	Estimate,	
40.	41.		1939-40.	1939-40.	1940-41.	
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT VI.—CHARGES IN ENGLAND—<i>concl.</i>						
B.—LOSS OR GAIN BY EXCHANGE						
		77	..	..	..
		10	..	..	..
TOTAL ACCOUNT VI .		15,381	30,000	31,000	12,000	
	<i>Non-voted</i> .	<i>14,029</i>	<i>28,000</i>	<i>24,000</i>	<i>10,000</i>	
	<i>Voted</i> .	<i>1,352</i>	<i>2,000</i>	<i>7,000</i>	<i>2,000</i>	
III. DETAILS of the foregoing :—						
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.						
A.—LAND REVENUE :						
A. 1.—CHARGES OF ADMINISTRATION :						
GENERAL ESTABLISHMENT.						
A. 1 (1).—PAY OF OFFICERS :						
1	1	General Manager, Court of Wards (300—800) .	7,745	9,600	10,400	9,600
A. 1 (2).—PAY OF ESTABLISHMENTS :						
4	4	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90) . .	1,868	1,700	1,700	1,700
A. 1 (3).—OTHER CHARGES :						
		Other contingent expenditure	33	200	100	200
SUB-DIVISIONAL ESTABLISHMENT.						
A. 1 (2).—PAY OF ESTABLISHMENTS :						
6	6	Executive subordinates (at rates varying from Rs. 80 to Rs. 300)		12,500		12,500
41	41	Clerks and servants (at rates Rs. 90)		11,400		11,400
47	47	TOTAL	23,148	23,900	24,000	23,900
A. 1 (3).—OTHER CHARGES :						
		Travelling allowance		4,400		4,800
		Miscellaneous		1,800		1,800
		TOTAL	6,537	6,200	6,300	6,600
A. 1 (4).—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES :						
			—1,725	—5,900	—2,900	—3,300

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Ra.	Ra.	Ra.	Ra.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.						
A. 2. —LAND RECORDS :						
A. 2 (1).—PAY OF ESTABLISH- MENTS :						
144	144	Kanungoes, patwaris, etc. (at rates varying from Ra. 15 to Ra. 60)		39,200		39,100
14	14	Servants (13—15)		2,400		2,400
—	—	Leave salary		200		500
158	158	TOTAL	42,155	41,800	40,000	42,000
A. (2) 2.—OTHER CHARGES :						
		Travelling and other al- lowances		4,700		4,700
		Miscellaneous		1,000		900
		TOTAL	6,374	5,700	5,700	5,600
A. 3.—COMMISSION ON LAND RE- VENUE COLLECTIONS :						
			12,837	10,000	9,000	7,500
A. 4.—ASSIGNMENTS AND COMPENSATIONS :						
		Compensation to Rao of Masuda		4,000		4,000
		Other compensations		1,200		1,200
		Non-voted	3,000	..	..	..
		Voted	5,530	5,200	5,200	5,200
		TOTAL	8,530	5,200	5,200	5,200
A. 5.—SURVEY SETTLEMENT AND RECORD OPERATIONS :						
		Records-of-rights opera- tions in the Istimrari area of Ajmer-Merwara		77,000		35,000
		Re-settlement of the Khalsa area of Ajmer-Merwara . . . .		..		27,000
		TOTAL . . . .	..	77,000	..	62,000
B —EXCISE :						
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :						
B. 1 (1).—PAY OF OFFICERS :						
1	1	Superintendent (290—750)	3,790	4,800	4,100	5,000

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940.	Ra.	Ra.	Ra.	Ra.
ACCOUNT L.—DIRECT DEMANDS ON THE REVENUE—contd.					
B.—EXCISE—concd.					
B 1.—DISTRICT EXECUTIVE ESTABLISHMENT—concd.					
B. 1 (2).—PAY OF ESTABLISHMENTS:					
6	6	Clerks, servants, etc. (at rates varying from Ra. 13 to Ra. 150)	4,500		4,600
7	7	Inspector, sub-inspectors, etc. (at rates varying from Ra. 70 to Ra. 200)	9,200		9,200
25	25	Jamadars and peons (at rates varying from Ra. 13 to Ra. 30)	4,700		4,900
—	—	Leave salary	400		400
—	—	Probable savings . . . . .	..		—400
<u>38</u>	<u>38</u>	TOTAL	<u>18,250</u>	<u>18,900</u>	<u>18,700</u>
B. 1 (3)—OTHER CHARGES:					
		Travelling and other allowances	3,700		3,700
		Rewards to informers	300		300
		Purchase of opium	55,300		45,000
		Office expenses and miscellaneous	800		800
		TOTAL	<u>59,170</u>	<u>60,100</u>	<u>49,800</u>
		B. 1 (4).—WORKS:	370	..	..
B. 2.—EXCISE BUREAU:					
GRANTS-IN-AID, CONTRIBUTION, ETC.					
<i>Proportionate charges payable to the Crown Department for share of the cost of Excise Bureau</i>					
			10,000	10,000	10,000
C.—STAMPS:					
C. 1.—NON-JUDICIAL:					
C. 1 (1).—PAY OF ESTABLISHMENTS:					
1	1	Clerk (35—90).	563	600	700
C. 1 (2).—OTHER CHARGES:					
		Miscellaneous	100		100
		Charges for sale of stamps. Value of stamps supplied from Central Stamp Stores	2,200		1,900
			700		600
		TOTAL	<u>2,794</u>	<u>3,000</u>	<u>2,600</u>
C. 2.—JUDICIAL:					
		Charges for sale of stamps Value of stamps supplied from Central Stamp Stores	1,400		1,000
			200		200
		TOTAL	<u>1,260</u>	<u>1,600</u>	<u>1,200</u>

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—<i>concd.</i>					
E.—REGISTRATION:					
E. 1.—PAY OF ESTABLISHMENTS:					
6	6	Clerks, servants, etc. (at rates varying from Ra. 14 to Ra. 90) + special pay			
		2,755	2,700	2,600	2,300
E. 2.—OTHER CHARGES:					
		Miscellaneous			
		33	100	100	100
ACCOUNT II.—GENERAL ADMINISTRATION.					
A.—CHIEF COMMISSIONER:					
A. 1.—PAY OF ESTABLISHMENTS:					
4	—	Servants			
		692	700	..	..
A. 2.—OTHER CHARGES:					
		Miscellaneous			
		594	600	..	..
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Proportionate charges payable to the Crown Department for share of pay, etc., of Chief Commissioner and his establishment</i>					
		67,000	67,000	67,000	67,000
B.—DISTRICT ESTABLISHMENTS:					
B. 1.—PAY OF OFFICERS:					
1	1	Commissioner (650—2,250) + special pay (150)			
			28,500		28,500
1	1	Assistant Commissioner (650—2,250)			
			9,200		10,000
—	—	One Additional Assistant Commissioner.			
		..	..	..	7,300
3	3	Extra Assistant Commissioners (at rates varying from Ra. 300 to Ra. 500)			
			14,900		15,300
		<i>Non-voted</i>	34,456	38,000	38,300
		<i>Voted</i>	21,423	14,900	14,900
5	5	TOTAL	55,879	52,900	53,200
B. 2.—PAY OF ESTABLISHMENTS:					
99	99	Clerks, servants, etc. (at rates varying from Ra. 12 to Ra. 350)			
			64,500		64,700
—	—	One upper division clerk			
			..		1,300
—	—	Four peahkar, abalwad and peons			
			..		1,400
99	99	TOTAL	63,651	64,500	64,500

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	19-40- 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINIS- TRATION—concid.					
B.—DISTRICT ESTABLISHMENTS— concid.					
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
	Travelling allowance		{ 2,600 3,900		2,600 3,900
	Travelling allowance		..		1,100
	Non-voted	1,562	2,600	2,000	3,700
	Voted	4,353	3,900	3,900	3,900
	TOTAL	5,915	6,500	5,900	7,600
B. 4.—CONTINGENCIES:					
	Petty supplies		2,000		2,000
	Miscellaneous		16,900		15,300
	Miscellaneous . . . . .		..		500
	TOTAL	17,736	18,900	18,900	17,800
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
	Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	600	..	600	600
B. 6.—DEDUCT—AMOUNT RE- COVERED FROM THE CHOWKIDARI FUND:					
		-842	-1,000	-1,000	-1,000
B. 7.—DEDUCT—AMOUNT RECOVERED FROM THE CROWN DEPART- MENT:					
		-4,216	..	..	..
ACCOUNT III.—POLICE.					
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:					
A. 1.—PAY OF OFFICERS:					
1	1	District Superintendent (850 —1,450)	14,000		14,600
1	1	Deputy Superintendent (220 —550)	4,900		3,200
—	—	One Additional Deputy Superintendent	7,700		6,600
		Non-voted	13,429	14,000	14,600
		Voted	12,125	12,600	9,800
2	2	TOTAL	25,554	26,600	24,400

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939.	1940- 40. 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE—contd.					
A.—DISTRICT EXECUTIVE FORCE					
—DISTRICT POLICE—contd.					
A. 2.—POLICE FORCE :					
39	39	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300)+allowances .	58,400		60,200
891	891	Head constables and constables (at rates varying from Rs. 17 to Rs. 40) .	2,17,600		2,18,200
—	—	Fifty-eight sub-inspector, head constables and constables (Recurrent) .			15,100
—	—	Two sub-inspectors, sixty-three naiks and forty-eight constables .			21,500
—	—	Probable savings ! .	—2,000		—1,700
930	930	TOTAL .	2,70,852	2,75,000	3,13,300
A. 3.—OTHER ESTABLISHMENTS :					
OFFICE ESTABLISHMENT.					
13	13	Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 200) .	12,000		12,400
HOSPITAL ESTABLISHMENT.					
5	5	Sub-assistant surgeon, school-master, compounder, etc. (at rates varying from Rs. 13 to Rs.130) .	2,600		2,600
18	18	TOTAL .	14,359	15,400	15,000
A. 4.—ALLOWANCES, HONORARIA, ETC. :					
		House-rent and other allowances .	{ 1,200		1,200
		House-rent and other allowances (Recurrent) .	{ 14,500		16,000
		Travelling { Recurrent .	..		700
		and other { Non-recurrent	..		2,600
		Travelling allowance .	..		5,300
		Travelling allowance (Recurrent) Enlistment gratuity allowance (Non-recurrent).	{ 300		500
			{ 21,100		20,200
			..		2,500
			..		1,500
		<i>Non-voted</i>	1,598	2,000	1,800
		<i>Voted</i> .	33,292	35,600	48,800
		TOTAL .	34,890	37,600	50,500
A. 5.—SECRET EXPENSES :					
			100	300	600
					500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE—concd.				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE—concd.				
A. 6.—CONTINGENCIES :				
Expenses in connection with motor lorries		2,700		3,100
Purchase of uniform		11,900		12,000
Other petty supplies		2,000		1,300
Arms and ammunition		1,800		2,000
Postage and telegram charges		4,700		4,500
Rents, rates and taxes		11,400		11,400
Cost of U. P. Police forms		2,500		2,500
Other contingent expenditure		10,800		11,300
Miscellaneous contingencies (Recurrent) . . . . .		..		2,800
New outfits (Non-recurrent) . . . . .		..		2,700
TOTAL	56,039	47,800	49,000	53,600
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	600	600	600	600
B.—TRANSFERS TO THE GENERAL POLICE FUND :	12,999	12,000	12,000	12,500
C.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND :	-9,771	-10,200	-10,600	-9,700
D.—GENERAL :				
GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
<i>Proportional charges payable to the Crown Department for share of pay, etc., of Inspector-General of Police, Rajputana, Railway Police, Rajputana, Criminal Intelligence Department, Rajputana and their establishments</i>	63,000	63,000	63,000	63,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Ra.	Ra.	Ra.	Ra.
ACCOUNT IV.—EDUCATION.						
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:						
A. 1.—PAY OF OFFICERS:						
11	11	Principal and Professors (at rates varying from Ra. 200 to Ra. 900)		63,800		62,000
—	—	Duty allowance to Civil Surgeon (50)		600		600
11	11	TOTAL	63,148	64,400	62,400	62,600
A. 2.—PAY OF ESTABLISHMENTS:						
9	9	Assistant professors, clerks, etc. (at rates varying from Ra. 35 to Ra. 300).		16,000		17,200
16	16	Laboratory assistants, servants and carpenter (at rates varying from Ra. 13 to Ra. 60)		3,500		4,100
—	—	Probable savings		..		—500
25	25	TOTAL	17,322	19,500	19,500	20,800
A. 3.—OTHER CHARGES:						
		Travelling allowance		100		100
		Library books		800		1,000
		Purchase and repair of furniture and apparatus		1,500		1,500
		Miscellaneous contingent expenditure		2,300		2,300
		TOTAL	7,855	4,700	5,700	4,900
B.—GOVERNMENT SECONDARY SCHOOLS:						
B. 1.—PAY OF OFFICERS:						
2	2	Head Masters (525—650)		15,000		15,000
—	—	Duty allowance to Assistant Surgeon (35)		400		400
2	2	TOTAL	15,420	15,400	15,400	15,400
B. 2.—PAY OF ESTABLISHMENTS:						
95	95	Masters, teachers and mistresses and assistant mistresses (at rates varying from Ra. 25 to Ra. 300).		1,03,800		1,04,700
6	6	Cooks		700		800
29	29	Clerks, laboratory assistants, servants, etc. (at rates varying from Ra. 13 to Ra. 90)		6,900		6,900
—	—	Eight agriculture and manual training teachers, farm servants and manual training bearers		..		1,700
—	—	Temporary establishment		..		400
—	—	Probable savings		—2,000		—2,400
130	130	TOTAL	1,07,606	1,09,400	1,09,400	1,12,100

NUMBERS. 1939-1940- 40. 41.	Actuals. 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—concl.				
B.—GOVERNMENT SECONDARY SCHOOLS—concl.				
B. 3.—OTHER CHARGES :				
Travelling and other allowances		900		1,000
Prizes, rewards, library books, etc.		1,600		1,600
Menial charges		3,000		2,500
Miscellaneous		7,300		7,300
Miscellaneous				1,000
Land for farms, etc. and equipment for Agriculture and manual training classes Non-recurring . . . . .		..		12,600
TOTAL	11,259	12,800	12,800	26,000
C.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY SCHOOLS :				
Grants to Secondary Schools		81,000		83,400
Grants to Secondary Schools (Non-recurring)		2,400		..
Provident fund charges		200		400
Grants to the Boy Scouts and Girl Guides Association		1,400		1,400
TOTAL	92,540	85,000	85,000	85,200
D.—GOVERNMENT PRIMARY SCHOOLS :				
D. 1.—PAY OF ESTABLISH-MENTS :				
255 255 Masters, teachers and mistresses etc. (at rates varying from Rs. 10 to Rs. 45)		73,500		73,600
9 9 Servants (at rates varying from Rs. 13 to 16)		1,500		1,500
— — Additional mistresses and teachers . . . . .		..		8,100
— — Probable savings		-3,100		-3,100
264 264 TOTAL	68,653	71,900	70,000	80,100
D. 2.—OTHER CHARGES :				
Travelling allowance		500		600
Prizes and rewards		1,200		1,400
Rents, rates and taxes		300		300
Office expenses and miscellaneous		3,200		4,800
TOTAL	8,782	5,200	7,100	7,100
E.—GRANTS-IN-AID TO NON-GOV-ERNMENT PRIMARY SCHOOLS :				
Grants to Primary Schools	2,000	2,500	2,500	2,500

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—contd.						
F.—GOVERNMENT SPECIAL SCHOOLS:						
F. 1.—PAY OF OFFICERS:						
			1,560	..	..	..
F. 2.—PAY OF ESTABLISHMENTS:						
94	24	Teachers, servants, allowance to sub-assistant surgeon, etc. (at rates varying from Rs. 8 to Rs. 300)		12,300		13,600
--	--	One teacher for the Government Normal School, Ajmer		300		300
--	--	Mistress and servants for Government Normal School for women and attached practising School		--		4,900
24	24	TOTAL	14,171	12,600	12,600	18,800
F. 3.—OTHER CHARGES:						
		Travelling allowance		100		100
		Library books and appliances		200		200
		Miscellaneous		1,100		900
		Contingencies		100		100
		Contingencies, library books, furniture, etc. (Non-recurring)		..		3,400
		TOTAL	1,510	1,500	1,500	4,700
G.—GENERAL:						
G. 1.—INSPECTION:						
G. 1 (1).—PAY OF OFFICERS:						
--	--	One-third part of the pay of the Superintendent of Education		4,800		4,800
1	1	District Inspector of Schools (200—500)		4,500		4,800
1	1	Inspectress (200—400)		3,300		3,500
2	2	TOTAL	12,232	12,600	11,600	13,100
G. 1 (2).—PAY OF ESTABLISHMENTS:						
--	--	One-third share of pay of stenographers, etc.		700		700
2	2	Assistant district inspectors (100—200)		3,900		4,000
16	16	Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 200)		10,700		11,200
3	3	Duftry, chowkidar and peon (at rates varying from Rs. 13 to Rs. 20)		600		600
21	21	TOTAL	14,913	15,900	15,900	16,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—concl'd.				
G.—GENERAL—concl'd.				
G. 1.—INSPECTION—concl'd.				
G. 1 (3).—OTHER CHARGES :				
One-third share of travelling allowance		1,600		1,600
Travelling and other allowances		4,200		4,200
Purchase and repair of tents		100		100
Miscellaneous		4,400		4,400
Rents, rates and taxes		1,000		1,500
TOTAL	11,610	11,300	11,300	11,800
G. 2.—SCHOLARSHIPS :				
In Secondary Schools		3,800		3,800
In Primary Schools		500		1,000
Other scholarships		5,600		3,800
Stipends in Special Schools		1,200		1,200
Stipends in Special Schools . . . . .		..		800
TOTAL	9,372	11,100	11,100	10,600
G. 3.—MISCELLANEOUS :				
Examination charges . . . . .	..	200	200	200
H.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Proportionate charges recoverable from the Crown Department for share of cost of the pay, etc., of Superintendent of Education and his establishment	—6,000	—6,000	—6,000	—6,000
ACCOUNT V.—OTHER EXPENDITURE HEADS.				
A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS :				
Charges of Collection	1,332	1,400	1,400	1,500
B.—ADMINISTRATION OF JUSTICE :				
B. 1.—LAW OFFICERS :				
Allowances to Government pleader		1,200		1,200
Fees to pleader, etc.		6,200		8,000
TOTAL	10,280	7,500	9,200	9,200

NUMBERS. 1939-1940. 40. 41.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—contd.					
B.—ADMINISTRATION OF JUSTICE—contd.					
B. 2.—JUDICIAL COMMISSIONER:					
B. 2 (1).—PAY OF ESTABLISHMENTS:					
3	3		3,100		3,000
Clerks (at rates varying from Rs. 35 to Rs. 200).					
3	3		500		500
Peons, etc. (at rates varying from Rs. 14 to Rs. 16)					
6	6	3,419	3,600	3,600	3,500
TOTAL					
B. 2 (2).—OTHER CHARGES:					
Travelling allowance			1,900		1,700
Miscellaneous			300		300
			1,200		1,200
<i>Non-voted</i>		1,798	1,900	1,900	1,700
<i>Voted</i>		1,699	1,500	1,500	1,500
TOTAL		3,497	3,400	3,400	3,200
B. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Proportionate charges payable to the Crown Department for share of pay, etc., of Judicial Commissioner and his establishment</i>					
		..	..	19,000	19,000
B. 3.—CIVIL AND SESSIONS COURTS:					
GENERAL ESTABLISHMENT.					
B. 3 (1).—PAY OF OFFICERS:					
<i>One District and Sessions Judge</i>			..		15,600
1	1		15,000		12,000
District and Sessions Judge (1,000—1,250)					
1	—		12,000		..
District and Sessions Judge (Temporary.)					
2	3		8,500		10,800
Subordinate Judges (250—750)					
—	—		..		2,600
Leave salary					
<i>Non-voted</i>		..	..	6,500	15,600
<i>Voted</i>		32,251	35,500	32,700	25,400
4	4	32,251	35,500	39,200	41,000
TOTAL					

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—<i>concl.</i>						
B.—ADMINISTRATION OF JUSTICE—<i>concl.</i>						
B. 3.—CIVIL AND SESSIONS COURTS—<i>concl.</i>						
GENERAL ESTABLISHMENT.—<i>concl.</i>						
B. 3 (2).—PAY OF ESTABLISHMENTS:						
32	36	Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 185)		14,800		16,900
		One jemadar . . . . .		..		200
32	36	TOTAL	13,974	14,800	16,000	17,100
B. 3 (3).—OTHER CHARGES:						
		Travelling allowance . . . . .		..		300
		Travelling allowance		700		700
		Miscellaneous		9,700		6,000
		Purchase of books and publications		300		300
		<i>Non-voted</i>				300
		<i>Voted</i>	4,645	10,700	7,100	7,000
		TOTAL	4,645	10,700	7,100	7,300
PROCESS-SERVING ESTABLISHMENT						
B. 3 (2).—PAY OF ESTABLISHMENTS:						
79	80	Accounts clerks, nazirs, process servers, etc. (at rates varying from Rs. 13 to Rs. 150)	19,720	19,800	19,800	19,900
B. 3 (3).—OTHER CHARGES:						
		Travelling allowance	290	200	200	200
B. 4.—COURTS OF SMALL CAUSES:						
B. 4 (1).—PAY OF OFFICERS:						
1	1	Judge (300—800)		9,800		5,300
1		Registrar		3,700		..
2	1	TOTAL	9,896	13,300	7,700	5,300

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
1939- 40.	1940- 41.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT V.—OTHER EXPENDITURE HEADS—<i>concl.</i>						
B.—ADMINISTRATION OF JUSTICE—<i>concl.</i>						
B. 4.—COURTS OF SMALL CAUSES—<i>concl.</i>						
B. 4 (2).—PAY OF ESTABLISHMENTS:						
13	10 ⁰	Clerks, servants, etc. (at rates varying from Ra. 13 to Ra. 90)	9,329	6,800	6,000	5,800
B. 4 (3).—OTHER CHARGES:						
		Travelling allowance		100		100
		Miscellaneous		1,300		1,100
		TOTAL	986	1,400	1,400	1,200
B. 5.—CRIMINAL COURTS:						
B. 5 (1).—PAY OF OFFICERS:						
1	1	City Magistrate (300—800)	5,980	6,200	6,200	6,500
B. 5 (2).—PAY OF ESTABLISHMENTS:						
35	34	Clerks, etc. (at rates varying from Ra. 13 to Ra. 90)	14,469	16,200	15,900	16,000
B. 5 (3).—OTHER CHARGES:						
		Travelling allowance		700		700
		Diet money to witnesses and accused persons		5,500		7,000
		Miscellaneous		2,800		2,200
		TOTAL	10,459	8,800	10,300	9,900
B. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		<i>Proportionate charges payable to the Crown Department for share of pay, etc., of Railway Magistrate, Ajmer, and his establishment</i>			9,000	9,000
B. 6.—GENERAL: GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
		<i>Proportionate charges payable to the Crown Department for share of pay, etc., of Judicial Commissioner and Railway Magistrate, Ajmer, and their establishments</i>	23,000	23,000		
C.—JAILS:						
C. 1.—PAY OF OFFICERS:						
		<i>Jail duty allowance to Civil Surgeon (150)</i>	1,800	1,800	1,800	1,800

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1938- 40.	1940- 41.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—contd.						
C.—JAILS—concl'd.						
C. 2.—PAY OF ESTABLISHMENTS:						
58	58	Jailor, deputy jailors, sub-assistant surgeons, warders, etc. (at rates varying from Rs. 15 to Rs. 300)		20,600		21,200
--	--	Temporary warders for the Ajmer Central Jail		..		600
--	--	Leave salary		1,700		1,700
58	58	TOTAL	20,860	22,300	22,000	23,500
C. 3.—ALLOWANCES, ETC.:						
		Travelling and other allowances	29	100	100	100
C. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER CONTINGENCIES:						
			24,231	18,000	27,000	24,000
D.—JAIL MANUFACTURES:						
D. 1.—PAY OF ESTABLISHMENTS:						
1	1	Dyer	420	400	400	400
D. 2.—OTHER CHARGES:						
		Raw materials	2,800	2,000	3,500	3,000
E.—MEDICAL:						
E. 1.—MEDICAL ESTABLISHMENT:						
E. 1 (1).—PAY OF OFFICERS:						
1	1	Civil Surgeon		25,800		23,900
--	--	Allowance to Medical Officer		400		400
1	1	Additional Civil Surgeon (600—900)		7,700		8,500
3	3	Assistant Surgeons (200—500)		12,500		9,900
		<i>Non-voted</i>	25,441	26,200	25,000	24,300
		<i>Voted</i>	19,160	20,200	19,500	18,400
5	5	TOTAL	44,601	46,400	44,500	42,700
E. 1 (2).—PAY OF ESTABLISHMENTS:						
13	11	Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 185)	9,617	9,200	9,200	7,600

NUMBERS.		Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
1939.	1940- 40. 41.				
ACCOUNT V.—OTHER EXPENDI- TURE HEADS—contd.					
E.—MEDICAL—contd.					
E. 1.—MEDICAL ESTABLISH- MENT—concl'd.					
E. 1 (3).—OTHER CHARGES :					
	Travelling allowance		700 600		800 400
	Miscellaneous		2,200		2,100
	<i>Non-voted</i>	3,791	700	700	800
	<i>Voted</i>	2,802	2,800	2,800	2,500
	TOTAL	5,993	3,500	3,500	3,300
E. 2.—HOSPITALS AND DIS- PENSARIES :					
E. 2 (1).—PAY OF ESTAB- LISHMENTS :					
45	48 Sub-assistant surgeons, compounders, dressers, etc. (at rates varying from Rs. 13 to Rs. 175)	24,036	27,600	25,600	29,200
E. 2 (2).—OTHER CHARGES :					
	Travelling and other allow- ances		900		1,000
	Cost of medicine		12,700		13,200
	Miscellaneous		700		600
	TOTAL	14,890	14,300	15,300	14,800
E 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES :					
	Grants-in-aid for medical purposes		2,400		2,400
	Grants-in-aid to civil dis- pensary at Deoli		600		600
	Grant to Ajmer District Board for the establish- ment of dispensaries at Ransar and Sewar (Recurring).		900		900
	Grant-in-aid to Canton- ment Hospital, Nasirabad				500
	TOTAL	3,540	3,900	3,900	4,400
F. 4.—MEDICAL COLLEGES AND SCHOOLS :					
	Amount paid on account of cost of training of students at the Grant Medical College, Bombay	1,000	1,000	1,000	2,000

NUMBERS, 1939-1940- 40. 41.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
ACCOUNT V.—OTHER EXPENDITURE HEADS—<i>concd.</i>				
E.—MEDICAL—<i>concd.</i>				
E. 5.—MENTAL HOSPITAL:				
E. 5 (1).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Maintenance of lunatics	1,031	2,000	1,700	1,500
E. 5 (2).—OTHER EXPENDITURE:				
Contingencies	411	200	300	300
E. 6.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Proportionate charges recoverable from the Crown Department for share of the cost of the pay of Chief Medical Officer, Rajputana and Civil Surgeon, Ajmer, and his establishment				
	—11,000	—11,000	—11,000	..
F.—PUBLIC HEALTH:				
PUBLIC HEALTH ESTABLISHMENT.				
F. 1.—PAY OF ESTABLISHMENTS:				
11 11—Superintendent and vaccinators (at rates varying from Rs. 20 to Rs. 75)+allowance.	4,315	4,400	4,400	4,400
F. 2.—OTHER CHARGES:				
Travelling allowance		200		200
Miscellaneous		300		800
TOTAL	724	600	600	1,000
F. 3.—ENQUIRY INTO THE PUBLIC HEALTH CONDITIONS IN AJMER-MERWARA:				
F. 3 (1).—PAY OF OFFICERS:				
	6,280	..	..	..
F. 3 (2).—PAY OF ESTABLISHMENTS:				
	1,583	..	..	..
F. 3 (3).—ALLOWANCES, HONORARIA, ETC.:				
Non-voted	508	..	..	..
Voted	55	..	..	..
TOTAL	563	..	..	..
F. 3 (4).—CONTINGENCIES:				
	526	..	..	..

NUMBERS.	Actuals. 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget. Estimate, 1940-41. Rs.
1939. 1940- 40. 41.				
ACCOUNT V.—OTHER EXPENDI- TURE HEADS—contd.				
F.—PUBLIC HEALTH—concl'd.				
F. 4.—GRANTS FOR PUBLIC HEALTH PURPOSES:				
Grant-in-aid to Ajmer Municipal Committee to meet a portion of the pay of the Medical Offi- cer of Health				
	..	..	..	3,600
G.—AGRICULTURE:				
G. 1.—AGRICULTURAL EX- PERIMENTS AND RE- SEARCH:				
Development of Agricul- ture Department				
		15,500		15,300
Scholarships for training of two students at the Punjab Agricultural Col- lege, Lyallpur				
		..		300
	<u>1,899</u>	<u>15,500</u>	<u>2,300</u>	<u>15,600</u>
G. 2.—GRANTS-IN-AID:				
Grant to the District Board for Agricultural opera- tions				
	..	3,000	3,000	3,000
G. 3.—AGRICULTURAL EDU- CATION—COLLEGES AND SCHOOLS:				
Expenditure on account of training of students at the Punjab Agricultural College, Lyallpur				
	600	..	1,600	1,600
H.—VETERINARY:				
H. 1.—ESTABLISHMENT CHARG- ES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. {Non-voted { Voted				
	..	1,200	800	1,200
	607	200	200	400
	<u>607</u>	<u>1,400</u>	<u>1,000</u>	<u>1,600</u>
H. 2.—DEVELOPMENT OF VETE- RINARY DEPARTMENT.:				
	..	15,000	..	15,000
L.—CO-OPERATION:				
I. 1.—PAY OF OFFICERS:				
1 1	Extra Assistant Commis- sioner (220—500)	3,960	4,200	4,300
I. 2.—PAY OF ESTAB- LISHMENTS:				
21 17	Clerks, inspectors and ser- vants (at rates varying from Rs. 13 to Rs. 250)		14,100	13,100
— —	One inspector and one clerk		1,700	1,800
— —	One educational inspector, four propagandists and one organiser		3,000	
— —	Three assistant marketing officer, clerk and peon . . . . .		..	3,000 2,100
21 17	TOTAL	<u>13,448</u>	<u>18,800</u>	<u>20,000</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1939-40.	1940-41.	1938-39.	Estimate,	Estimate,	Estimate,
		Ra.	Ra.	Ra.	Ra.
ACCOUNTS V.—OTHER EXPENDITURE HEADS—<i>contd.</i>					
L.—FAMINE RELIEF:					
L. 1.—PAY OF ESTABLISHMENTS : .			1,600	11,700	4,600
L. 2.—GRATUITIOUS RELIEF :			15,000	15,400	1,700
L. 3.—MEASURES FOR THE PROTECTION OF CATTLE FODDER CONCESSION :		14,516	10,000	1,00,000	53,000
L. 4.—OTHER CHARGES :					
Travelling allowance			200		200
Contingencies			200		200
TOTAL			400	1,900	400
L. 5.—RELIEF WORKS :					
L. 5 (1).—COMMUNICATIONS:		..	..		3,25,200
L. 5 (2).—MISCELLANEOUS PUBLIC IMPROVEMENTS :		..	..		6,50,400
L. 5 (3).—MISCELLANEOUS EXPENDITURE :		..	..		3,90,200
L. 5 (4).—ESTABLISHMENTS :		..	..	13,01,000	48,800
L. 5 (5).—TOOLS AND PLANTS:		..	..		48,800
L. 5 (6).—ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		..	..		43,900
M.—MISCELLANEOUS CHARGES :					
M. 1.—GRANTS-IN-AID:					
Contribution to Ajmer District Board			12,000		12,000
Additional grant to the Ajmer Municipality for water supply, drainage and sewage disposal schemes . . . . .			..		1,00,000
Additional grant to the Ajmer Municipality for drainage scheme . . . . .			..		30,000
TOTAL		13,500	12,000	12,000	1,42,000
M. 2.—RURAL DEVELOPMENT :					
M. 2. (1).—EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT :					
		26,363	30,200	30,200	5,800
M. 2(2).—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS :					
		—26,363	—30,200	—30,200	—5,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—concl.				
M.—MISCELLANEOUS CHARGES—concl.				
M. 3.—OTHER CHARGES:				
Maintenance of buildings and roads, etc.		400		600
Petty establishment		700		800
Donations for charitable purposes		100		300
Rewards for destruction of wild animals		100		100
Compensation to Rao of Junian for Mapa and Bhoom Kikree		800		800
Annual stipends to holders of literary titles		300		300
Miscellaneous charges for the treatment of patients at the Pasteur Institute		100		100
TOTAL	2,318	2,500	2,400	3,000
ACCOUNT VI.—CHARGES IN ENGLAND.				
A.—HIGH COMMISSIONER FOR INDIA:				
A. 1.—GENERAL ADMINISTRATION:				
Leave and deputation salaries and sterling overseas pay	4,800	11,000	5,000	5,000
A. 2.—POLICE:				
Leave and deputation salaries and sterling overseas pay	8,725	12,000	19,000	5,000
A. 3.—EDUCATION:				
Leave and deputation salaries and sterling overseas pay	1,342	2,000	3,000	..
A. 4.—MEDICAL:				
Leave and deputation salaries and sterling overseas pay	427	5,000	..	..
A. 5.—MISCELLANEOUS DEPARTMENTS:				
Leave and deputation salaries and sterling overseas pay	..	..	4,000	2,000
B.—LOSS OR GAIN BY EXCHANGE:				
{ Non-voted	77	..	..	..
{ Voted	10	..	..	..
TOTAL	87	..	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
III.—CORPORATION TAX	613	15,000	18,000	..
IV.—TAXES ON INCOME OTHER THAN CORPORATION TAX	2,11,734	2,22,000	2,40,000	..
VII.—LAND REVENUE	2,54,481	2,42,000	1,08,000	1,14,700
VIII.—PROVINCIAL EXCISE	7,30,927	7,24,200	6,45,500	6,23,500
IX.—STAMPS	2,40,566	2,93,100	2,28,400	2,28,400
X.—FOREST	56,819	56,000	56,000	56,000
XI.—REGISTRATION	13,170	14,900	14,300	14,500
XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS	17,067	17,000	17,000	17,000
XX.—INTEREST	15,282	18,000	10,900	14,800
XXI.—ADMINISTRATION OF JUSTICE	22,042	18,200	18,500	18,500
XXII.—JAILS AND CONVICT SETTLEMENTS	4,456	5,000	5,000	7,000
XXIII.—POLICE	19,300	15,200	19,100	17,500
XXVI.—EDUCATION	56,549	54,200	56,100	56,100
XXVII.—MEDICAL	2,255	500	2,100	1,800
XXVIII.—PUBLIC HEALTH	120	100	100	100
XXIX.—AGRICULTURE	527	..	500	500
XXXI.—CO-OPERATION	81	..	..	..
XXXVI.—MISCELLANEOUS DE- PARTMENTS	6,893	5,200	6,200	5,200
XLIV.—RECEIPTS-IN-AID OF SUPERANNUATION	6,053	2,500	7,000	7,000
XLV.—STATIONERY AND PRINTING	5,800	6,900	6,700	6,700
XLVI.—MISCELLANEOUS	7,889	..	9,800	19,100
TOTAL	16,73,524	17,10,000	14,69,200	12,08,400

DEMAND NO. 68.

PANTH PIPLODA.

I. ESTIMATE of the amount required in the year ending 31 March 1941 for Expenses in connection with the PANTH PIPLODA ADMINISTRATION.

Voted: Twelve Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL ADMINISTRATION .	8,917	9,400	9,000	9,200
B.—POLICE	1,403	1,500	1,500	1,500
C.—OTHER EXPENDITURE	2,094	2,100	1,500	1,300
TOTAL	12,414	13,000	12,000	12,000

III. DETAILS of the foregoing :—

A.—GENERAL ADMINISTRATION :

Manager and Judicial Officer	2,400	2,400
Accountants, clerks, etc.	2,400	2,400
Servants	800	800
Leave salary	100	100
Travelling allowance	200	200
House-rent and other allow- ances	300	300
Liveries	100	100
Office expenses and miscel- laneous	600	700
Petty construction and repairs	2,000	2,000
Contribution for mainten- ance of Post Office	300	
Contribution to Kharwa Municipality	200	200
TOTAL	8,917	9,400

B.—POLICE :

Sub-inspector	300	300
Head constables and cons- tables	1,000	1,000
Office expenses and miscel- laneous	200	200
TOTAL	1,403	1,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ADMINISTRATION OF JUSTICE.				
C.—OTHER EXPENDITURE:				
Diet and road money to witnesses	398	200	200	200
JAILS AND CONVICT SETTLEMENTS.				
C.—OTHER EXPENDITURE:				
Allowance to sub-inspectors	60	100	100	100
EDUCATION.				
C.—OTHER EXPENDITURE:				
Teachers		600		600
Contingencies		100		100
TOTAL	670	700	700	700
MEDICAL.				
C.—OTHER EXPENDITURE:				
Allowance to Mission Hospital Doctor		100		100
Cost of medicines		200		200
TOTAL	286	300	300	300
AGRICULTURE.				
C.—OTHER EXPENDITURE:				
EXPERIMENTAL FARMS.				
Halis		200		..
Seed, manure, bullocks, etc.		600		..
TOTAL	680	800	200	..
TOTAL—OTHER EXPENDITURE.	2,094	2,100	1,500	1,300

RECEIPTS.

IX—STAMPS		200		100
XXI—ADMINISTRATION OF JUSTICE	123	200	200	200
XXVI—EDUCATION	929	800	800	800
XXIX—AGRICULTURE	585	800	800	800
XLVI—MISCELLANEOUS	12,670	11,600	11,600	11,600
TOTAL	14,307	13,600	13,400	13,500

DEMAND No. 69.

ANDAMAN AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for Expenditure in respect of the ANDAMAN AND NICOBAR ISLANDS.

Voted : Thirty-seven Lakhs and Nineteen Thousand Rupees.

Non-voted : One Lakh and Sixty-nine Thousand Rupees.

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
SUMMARY.				
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS	{ Non-voted 1,20,161	1,23,700	1,19,200	1,24,900
	{ Voted 18,73,025	23,30,900	23,61,300	24,34,900
ACCOUNT II.—FOREST	{ Non-voted 19,803	20,300	15,800	21,100
	{ Voted 11,99,128	12,12,400	11,24,400	12,74,600
ACCOUNT III.—OTHER EXPENDITURE HEADS	. . . . . 7,650	8,700	8,300	8,500
ACCOUNT IV.—CHARGES IN ENGLAND	{ Non-voted 52,213	45,000	33,000	23,000
	{ Voted 12,512	8,000	6,000	1,000
TOTAL	32,84,492	37,49,000	36,68,000	38,88,000
	Non-voted 1,92,177	1,89,000	1,68,000	1,69,000
	Voted 30,92,315	35,60,000	35,00,000	37,19,000

EXPENDITURE INCLUDED IN OTHER DEMANDS.

ECCLESIASTICAL	. . . . .	..	1,000	1,000
CENSUS	{ Non-voted . . . . .	..	..	1,000
	{ Voted . . . . .	..	..	1,000
CIVIL WORKS	{ Non-voted	1,049	..	..
	{ Voted	3,17,678	3,79,000	3,65,000
TOTAL	3,18,727	3,79,000	3,66,000	3,65,000
	Non-voted 1,049	..	1,000	2,000
	Voted 3,17,678	3,79,000	3,65,000	3,63,000
GRAND TOTAL	36,03,219	41,28,000	40,34,000	42,53,000
	Non-voted 1,93,226	1,89,000	1,69,000	1,71,000
	Voted 34,09,993	39,39,000	38,65,000	40,82,000

	Actuals, 1933-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—CONVICT CHARGES
AT PORT BLAIR AND NICOBARS

A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS .	{ Non-voted 59,749	57,600	56,300	64,900
	{ Voted 24,982	25,100	24,500	22,300
A. 2.—PAY OF ESTABLISHMENTS	1,04,980	1,10,700	1,07,000	1,01,900
A. 3.—ALLOWANCES AND EXPENSES	{ Non-voted 7,879	6,800	6,800	10,000
	{ Voted 87,629	93,100	90,800	94,700
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	{ Non-voted 1,805	1,800	1,800	1,900
	{ Voted 12,660	18,000	16,000	18,100
A. 5.—PASSAGES FOR FAMILIES OF SELF SUP-PORTERS	12,740	8,000	10,000	13,000
A. 6.—FAMINE RELIEF	20,345	..	..	..
TOTAL FOR SUPERINTENDENCE	3,32,769	3,21,100	3,13,200	3,26,800

B.—MEDICAL :

B. 1.—PAY OF OFFICERS .	{ Non-voted 15,203	21,800	18,400	14,800
	{ Voted 23,812	27,000	24,600	23,100
B. 2.—PAY OF ESTABLISHMENTS	39,875	41,200	40,200	33,300
B. 3.—ALLOWANCES AND CONTINGENCIES	{ Non-voted 1,340	2,000	2,000	1,000
	{ Voted 19,038	19,500	18,400	17,900
B. 4.—MEDICAL SUPPLIES	71,530	71,600	72,000	73,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	600	500	600
TOTAL FOR MEDICAL	1,70,798	1,83,700	1,76,100	1,63,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS—contd.				
C.—POLICE :				
C. 1.—PAY OF OFFICERS				
	<i>Non-voted</i>	12,700	14,000	13,000
	<i>Voted</i>	6,659	4,800	4,800
C. 2.—PAY OF ESTABLISHMENTS		2,09,478	2,06,500	2,06,600
C. 3.—ALLOWANCES, HONORARIA, ETC.				
	<i>Non-voted</i>	965	2,900	2,000
	<i>Voted</i>	29,205	27,000	28,100
C. 4.—ORDNANCE SUPPLIES		8,731	8,000	9,400
C. 5.—OTHER SUPPLIES		41,907	28,000	29,000
C. 6.—CONTINGENCIES		5,199	4,500	4,900
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		450	600	600
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		600	700	600
C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT		-1,554	-1,400	-1,400
TOTAL FOR POLICE		2,14,340	2,95,800	2,97,600
D.—MARINE :				
D. 1.—PAY OF OFFICERS		7,724	7,500	9,400
D. 2.—PAY OF ESTABLISHMENTS		61,128	61,300	58,700
D. 3.—ALLOWANCES AND CONTINGENCIES				
	<i>Non-voted</i>	1,630	400	400
	<i>Voted</i>	19,774	18,700	19,200
D. 4.—MARINE SUPPLIES		1,26,035	83,000	83,000
D. 5.—MARINE STORES SUSPENSE :				
D. 5 (1)—CHARGES		1,25,395	1,35,000	1,35,000
D. 5 (2)—PURCHASES		966	-1,000	-700
D. 5 (3)—SALES		-1,768	1,000	100
D. 5 (4)—DEDUCT—STORES ISSUED OR CONSUMED		-1,32,645	-1,35,000	-1,25,000
TOTAL FOR MARINE STORES SUSPENSE		-8,052	..	9,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS—concl'd.				
D.—MARINE—concl'd.				
D. 6.—DOCKYARD :				
D. 6 (1).—CHARGES . . . . .	..	45,600	45,600	59,000
D. 6 (2).— <i>DEDUCT</i> —RECOV- ERIES . . . . .	..	—11,900	—11,500	—9,000
TOTAL FOR DOCKYARD	..	33,700	34,100	50,000
D. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	719	600	600	600
TOTAL FOR MARINE	2,08,988	2,05,200	2,14,800	2,45,300
E.—COMMISSARIAT :				
E. 1.—PAY OF OFFICERS	{ Non-voted Voted	3,248 9,786	10,300	10,300 10,700
E. 2.—PAY OF ESTABLISH- MENTS		9,475	10,300	9,700 6,800
E. 3.—OTHER CHARGES		3,341	3,400	4,800 3,300
E. 4.—SUPPLIES :				
E. 4 (1).—BAKERY		5,361	5,800	5,000 5,500
E. 4 (2).—DAIRY FARM		32,265	32,800	31,500 31,500
E. 4 (3).—SLAUGHTER HOUSE		18,954	23,000	20,000 20,000
E. 4 (4).—ICE FACTORY		4,022	5,400	4,500 4,400
E. 4 (5).—OTHER CHARGES		19,394	18,400	19,400 20,000
E. 4 (6).— <i>DEDUCT</i> —RE- COVERIES FROM MILI- TARY AND OTHER DEPARTMENTS		—61,092	—64,000	—60,000 —60,000
TOTAL FOR SUPPLIES		18,904	21,400	20,400 21,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS—contd.				
E.—COMMISSARIAT—concl'd.				
E. 5.—REVENUE STORES SUSPENSE:				
E. 5 (1).—CHARGES	1,41,069	1,25,000	1,30,000	1,38,000
E. 5 (2).—PURCHASES	—8,979	..	8,000	..
E. 5 (3).—SALES	105	..	..	..
E. 5 (4).— <i>DEDUCT</i> — RE- COVERIES, ETC.	—1,44,444	—1,25,000	—1,30,000	—1,38,000
TOTAL FOR REVENUE STORES SUSPENSE	—12,249	..	8,000	..
TOTAL FOR COMMISSARIAT	32,505	45,400	53,200	42,000
F.—MISCELLANEOUS ESTAB- LISHMENTS (OTHER THAN JAIL ESTABLISHMENT):				
F. 1.—VETERINARY:				
F. 1 (1).—PAY OF ESTAB- LISHMENTS	5,677	6,100	5,900	4,000
F. 1 (2).—CONTRIBUTION TO THE GOVERNMENT OF BENGAL FOR TRAINING IN VETE- RINARY WORK . . . . .	..	600	600	600
F. 1 (3).—OTHER CHARGES	1,529	1,900	2,000	1,900
TOTAL FOR VETERINARY .	7,206	8,600	8,500	6,500
F. 2.—EDUCATION:				
F. 2 (1).—PAY OF ESTAB- LISHMENTS	30,626	35,700	32,700	31,400
F. 2 (2).—OTHER CHARGES.	10,905	12,600	11,900	13,900
TOTAL FOR EDUCATION .	41,531	48,300	44,600	45,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —contd.				
F.—MISCELLANEOUS ESTABLISH- MENTS (OTHER THAN JAIL ESTABLISHMENT)—concl'd.				
F. 3.—TREASURY ESTAB- LISHMENT :				
F. 3 (1).—PAY OF ESTAB- LISHMENTS	3,590	3,300	3,300	3,400
F. 3 (2).—OTHER CHARGES	2,784	2,500	2,500	2,700
TOTAL FOR TREASURY ESTAB- LISHMENT	6,374	5,800	5,800	6,100
TOTAL FOR MISCELLANEOUS ESTABLISH- MENTS (OTHER THAN JAIL ESTAB- LISHMENT)	55,111	62,700	58,900	57,900
G.—MISCELLANEOUS JAIL CHARGES :				
G. 1.—PAY OF OFFICERS	1,884	2,500	1,800	1,800
G. 2.—PAY OF ESTABLISH- MENTS	30,152	31,600	31,500	33,000
G. 3.—ALLOW. { Non-voted 29 ANCES, ETC. { Voted 2,989	2,989	2,500	2,700	2,700
G. 4.—FOREST SUPPLIES	4,880	5,200	5,000	5,100
G. 5.—CLOTHING	4,895	4,800	4,800	4,800
G. 6.—OTHER SUPPLIES	17,236	20,600	23,600	25,600
G. 7.—SUBSISTENCE MONEY	6,07,324	5,94,400	6,15,000	6,23,400
G. 8.—CONTINGENCIES	85,102	77,700	83,600	86,400
G. 9.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	22	..	..	..
TOTAL FOR MISCELLANEOUS JAIL CHARGES	7,54,513	7,39,300	7,68,000	7,82,800

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —concld.				
H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA":				
H. 1.—PAY OF OFFICERS	4,634	4,500	5,600	5,200
H. 2.—PAY OF ESTABLISH- MENTS	10,845	11,900	11,600	12,400
H. 3.—COST OF COAL	70,239	58,500	55,500	61,000
H. 4.—CHARTER OF STEAMER H. 5.—INDIAN PORT EX- PENSES, WORKING EX- PENSES AND AGENCY FEES AT PORTS	4,34,199	4,34,200	4,34,200	4,34,200
H. 6.—OTHER CHARGES	86,200	84,000	82,000	82,000
H. 7.—DEDUCT—RECOVERIES FROM FOREST DEPART- MENT, ETC.	9,294	8,500	9,500	9,500
	-4,98,379	..	..	..
TOTAL FOR CHARGES IN CONNECTION WITH S. S. "MAHARAJA"	1,17,032	6,01,600	5,98,400	6,04,300
I.—WORKS	7,130	..	300	..
TOTAL ACCOUNT I	19,93,186	24,54,600	24,80,500	25,59,800
	<i>Non-voted</i> 1,20,161	<i>1,23,700</i>	<i>1,19,200</i>	<i>1,24,900</i>
	<i>Voted</i> 18,73,025	<i>23,30,900</i>	<i>23,61,300</i>	<i>24,34,900</i>
ACCOUNT II.—FOREST.				
A.—CONSERVANCY AND WORKS ;				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY	9,53,339	9,46,100	8,44,300	9,77,800
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS	852	900	900	900
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT—FEED AND KEEP OF CATTLE	69,525	88,500	88,500	97,000
A. 4.—COMMUNICATIONS AND BUILDINGS :				
A. 4 (1)—ROADS AND BRIDGES	93	100	100	..
A. 4 (2)—BUILDINGS	1,794	1,600	1,600	1,600
A. 4 (3)—OTHER WORKS	1,927	2,500	2,000	2,000
TOTAL FOR COMMUNICATIONS AND BUILDINGS	3,814	4,200	3,700	3,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—FOREST—concl'd.				
A.—CONSERVANCY AND WORKS— concl'd.				
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS.	28,378	28,500	28,500	34,800
A. 6.—MISCELLANEOUS	590	400	500	500
A. 7.—SUSPENSE:				
A. 7 (1).—STOCK	79,361	84,000	87,500	1,00,000
A. 7 (2).—DEDUCT—VALUE OF STORES ISSUED TO WORKS AND OTHER CREDITS	—83,544	—89,000	—80,000	—92,000
TOTAL FOR SUSPENSE	—4,183	—5,000	7,500	8,000
TOTAL FOR CONSERVANCY AND WORKS	10,52,315	10,63,600	9,73,900	11,22,600
B.—ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS { Non-voted	17,437	18,100	13,600	18,700
{ Voted	38,453	39,800	40,200	39,800
B. 2.—PAY OF ESTABLISHMENTS	86,003	87,000	87,000	87,300
B. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	1,766	1,600	1,600	1,800
{ Voted	6,418	6,200	7,000	7,300
B. 4.—CONTINGENCIES	15,939	15,800	16,300	17,600
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.,	600	600	600	600
TOTAL FOR ESTABLISHMENTS	1,66,616	1,69,100	1,66,300	1,73,100
TOTAL ACCOUNT II	12,18,931	12,32,700	11,40,200	12,95,700
Non-voted	19,803	20,300	15,800	21,100
Voted	11,99,128	12,12,400	11,24,400	12,74,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
	Rs.	Rs.	Rs.	Rs.	
ACCOUNT III.—OTHER EXPEN- DITURE HEADS.					
A.—EXCISE—COST OF OPIUM SUP- PLIED TO EXCISE DEPART- MENT	7,085	7,200	6,800	6,000	
B.—STAMPS	393	500	500	500	
C.—MISCELLANEOUS	172	1,000	1,000	2,000	
TOTAL ACCOUNT III	7,650	8,700	8,300	8,500	
ACCOUNT IV.—CHARGES IN ENGLAND.					
A.—SECRETARY OF STATE FOR INDIA:					
A. 1.—JAILS	2,853	4,000	..	..
B.—HIGH COMMISSIONER FOR INDIA:					
B. 1.—JAILS:					
B. 1 (1).—LEAVE SALARY, ETC.					
	{ Non-voted	44,223	36,000	23,000	18,000
	{ Voted .	12,145	8,000	5,000	1,000
B. 1 (2).—STORES FOR INDIA	281	..	1,000	..	
TOTAL FOR JAILS	56,649	44,000	29,000	19,000	
B. 2.—FOREST	4,800	5,000	10,000	5,000	
TOTAL FOR HIGH COMMISSIONER FOR INDIA	61,449	49,000	39,000	24,000	
C.—LOSS OR GAIN BY EXCHANGE	{ Non-voted	332
	{ Voted .	86
TOTAL ACCOUNT IV	64,725	53,000	39,000	24,000	
	Non-voted	52,213	45,000	33,000	23,000
	Voted .	12,512	8,000	6,000	1,000

	Actuals, 1939-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —contd.				
A.—SUPERINTENDENCE—contd.				
A. 3.—ALLOWANCES AND EXPENSES:				
<i>Sumptuary allowance</i>		2,400		2,400
<i>Travelling allowance and passage money</i>		{ 4,400 12,400		{ 7,600 12,200
<i>Rewards</i>		300		300
<i>Menial charges</i>		48,000		48,500
<i>Maintenance of motor transport</i>		25,200		28,500
<i>Agricultural implements, etc.</i>		1,300		900
<i>Miscellaneous</i>		5,900		6,300
<i>Non-voted</i>	7,879	6,800	6,800	10,000
<i>Voted</i>	87,629	93,100	90,800	94,700
TOTAL	95,508	99,900	97,600	1,04,700
A 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		1,800		1,900
<i>Educational and other con- tributions</i>		18,000		18,100
<i>Non-voted</i>	1,805	1,800	1,800	1,900
<i>Voted</i>	12,660	18,000	16,000	18,100
TOTAL	14,465	19,800	17,800	20,000
A. 5.—PASSAGES FOR FAMI- LIES OF SELF SUP- PORTERS:				
	12,740	8,000	10,000	13,000
A. 6.—FAMINE RELIEF:				
	20,345	..	..	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1939.	1940.	1938-39.	Estimate,	Estimate,	Estimate,
40.	41.	Rs.	1939-40.	1939-40.	1940-41.
			Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS					
—contd.					
B.—MEDICAL:					
B. 1.—PAY OF OFFICERS:					
1	1	Senior Medical Officer (650—950)+special pay (350)		16,600	14,800
3	3	Junior Medical Officers (500—700)+charge allowance		23,000	23,100
—	—	Leave salary		6,200	..
				4,000	..
		Non-voted	15,203	21,800	18,400
		Voted	23,812	27,000	24,600
4	4	TOTAL	39,015	48,800	43,000
					37,900
B. 2.—PAY OF ESTABLISHMENTS:					
13	13	Sub-assistant surgeons and nurses (at rates varying from Rs. 75 to Rs. 300)+special pay, etc.		28,600	28,800
5	5	Sanitary inspectors, etc., (at rates varying from Rs. 35 to Rs. 150)+special pay		3,600	3,700
—	—	Temporary establishment		8,500	300
—	—	Leave salary		1,000	500
—	—	Probable savings		—500	..
18	18	TOTAL	39,875	41,200	40,200
					33,300
B. 3.—ALLOWANCES AND CONTINGENCIES:					
		Travelling allowance and passage money		2,000	1,000
		Menial charges		5,200	4,600
		Contingent charges		9,600	9,100
				4,700	4,200
		Non-voted	1,340	2,000	2,000
		Voted	19,038	19,500	18,400
		TOTAL	20,378	21,500	20,400
					18,900
B. 4.—MEDICAL SUPPLIES:					
		Medical supplies		70,000	71,400
		Hospital sick fund		100	100
		Hospital clothing		1,500	1,500
		TOTAL	71,500	71,600	72,000
					73,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		600	500
					600

NUMBERS.		Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.	
1939. 40.	1940. 41.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —contd.						
C.—POLICE—concl'd.						
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:						
		Fees for training of head constables	450	600	600	600
C. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i>	600	700	600	600
C. 9.—DEDUCT—RECOVERIES FROM FOREST DE- PARTMENT:						
			-1,554	-1,400	-1,400	-1,500
D.—MARINE:						
D. 1.—PAY OF OFFICERS:						
		1 1 Engineer and Harbour Master (718)	7,724	7,500	9,400	8,600
D. 2.—PAY OF ESTABLISH- MENTS:						
		4 4 Executive establishment (at rates varying from Rs. 35 to Rs. 320).		8,800		8,900
		41 40 Crew establishment (at rates varying from Rs. 23 to Rs. 100)+nan- kauri allowance 2 (15).		31,900		30,600
		24 24 Workshop establishment (at rates varying from Rs. 23 to Rs. 105)		15,100		14,800
		— — Temporary establishment		8,000		2,000
		— — Leave salary		1,500		1,500
		— — Probable savings		-4,000		-4,000
69	68	TOTAL	61,128	61,300	58,700	53,800
D. 3.—ALLOWANCES AND CONTINGENCIES:						
		Travelling allowance and passage money		400		400
		Menial charges		1,100		1,200
		Office expenses and mis- cellaneous		1,600		1,600
				16,000		16,600
		<i>Non-voted</i>	1,630	400	400	400
		<i>Voted</i>	19,774	18,700	19,200	19,400
		TOTAL	21,404	19,100	19,600	19,800

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-1940- 40. 41.	Ra.	Ra.	Ra.	Ra.
ACCOUNT I—CONVICT CHARGES AT PORT BLAIR AND NICOBARS				
<i>—contd.</i>				
D.—MARINE—concl'd.				
D. 4.—MARINE SUPPLIES :				
Purchase of marine and other stores		43,000		50,000
Replacement of S. L. "Shorab"		25,000		..
Construction of one fifty- ton wooden lighter		15,000		..
Construction of two wooden lighters . . . . .		..		30,000
Replacement of S. L. 'Kis- met' by an oil engine driven launch . . . . .		..		25,000
Replacement of the steel pontoon at Bamboo Flat by a wooden one . . . . .		..		7,500
TOTAL	1,26,035	83,000	83,000	1,12,500
D. 5.—MARINE STORES SUSPENSE :				
D. 5 (1)—CHARGES :	1,25,395	1,35,000	1,35,000	1,37,000
D. 5 (2)—PURCHASES :	966	—1,000	—700	..
D. 5 (3)—SALES :	—1,768	1,000	100	..
D. 5 (4)—DEDUCT— STORES ISSUED OR CONSUMED :	—1,32,845	—1,35,000	—1,25,000	—1,37,000
D. 6.—DOCKYARD :				
D. 6 (1)—CHARGES : . . . . .	..	45,600	45,600	59,000
D. 6 (2)—DEDUCT—RECOV- ERIES : . . . . .	..	—11,900	—11,500	—9,000
D. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
	749	600	600	600
E.—COMMISSARIAT :				
E. 1.—PAY OF OFFICERS :				
1 1 Supply Officer { <i>Non-voted</i>	3,248			
(800—1,000) { <i>Voted</i>	9,786	10,300	10,300	10,700
TOTAL	13,034	10,300	10,300	10,700

NUMBERS. 1939-40.	1940-41.		Actuals, 1938-39. Ra.	Budget Estimate, 1939-40. Ra.	Revised Estimate, 1939-40. Ra.	Budget Estimate, 1940-41. Ra.
ACCOUNT L—CONVICT CHARGES AT PORT BLAIR AND NICOBARS						
<i>—contd.</i>						
E.—COMMISSARIAT—<i>contd.</i>						
E. 2.—PAY OF ESTABLISH- MENTS:						
3	3	Dairy farm manager, etc. (at rates varying from Rs. 30 to Rs. 250)		2,700		2,600
8	8	Storekeeper, servants, etc. (at rates varying from Rs. 20 to Rs. 115)		3,600		3,700
—	—	Temporary establishment		3,700		..
—	—	Leave salary		300		300
11	11	TOTAL	9,475	10,300	9,700	6,600
E. 3.—OTHER CHARGES:						
		Travelling allowance and passage money		1,500		1,500
		Menial charges		1,500		1,400
		Contingencies		400		400
		TOTAL	3,341	3,400	4,800	3,300
E. 4.—SUPPLIES:						
E. 4 (1).—BAKERY:						
			5,361	5,800	5,000	5,500
E. 4 (2).—DAIRY FARM:						
			32,265	32,800	31,500	31,500
E. 4 (3).—SLAUGHTER HOUSE:						
			18,954	23,000	20,000	20,000
E. 4 (4).—ICE FACTORY:						
			4,022	5,400	4,500	4,400
E. 4 (5).—OTHER CHARGES:						
			19,394	18,400	19,400	20,000
E. 4 (6).—DEDUCT—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS:						
			-61,092	-64,000	-60,000	-60,000
E. 5.—REVENUE STORES SUSPENSE:						
E. 5 (1).—CHARGES:						
			1,41,069	1,25,000	1,30,000	1,38,000
E. 5 (2).—PURCHASES:						
			-8,979	..	8,000	..
E. 5 (3).—SALES:						
			105	..	..	..
E. 5 (4).—DEDUCT—RECOVERIES, ETC.:						
			-1,44,444	-1,25,000	-1,30,000	-1,38,000
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):						
F. 1.—VETERINARY:						
F. 1 (1).—PAY OF ESTABLISHMENTS:						
2	2	Veterinary assistants (at rates varying from Rs. 100 to Rs. 200)		4,800		4,000
—	—	Temporary establishment		900		..
—	—	Leave salary		400		..
2	2	TOTAL	5,677	6,100	5,900	4,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1939- 40	1940- 41.	1938-39.	Estimate, 1939-40.	Estimate, 1939-40.	Estimate, 1940-41.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICO- BARS—contd.					
F.—MISCELLANEOUS ESTABLISH- MENTS (OTHER THAN JAIL ESTABLISHMENT)—contd.					
F. 3.—TREASURY ESTAB- LISHMENT—contd.					
F. 3 (2).—OTHER CHARGES:					
			1,500		1,700
			1,000		1,000
		TOTAL	2,500	2,500	2,700
G.—MISCELLANEOUS JAIL CHAR- GES:					
G. 1.—PAY OF OFFICERS:					
			1,900		1,800
			600		..
		TOTAL	2,500	1,800	1,800
G. 2.—PAY OF ESTABLISH- MENTS:					
7	7	Jailors, deputy jailors, etc. (at rates varying from Rs. 101 to Rs. 450) + jail allowance (50—100)	21,500		23,300
20	20	Warders (at rates varying from Rs. 16 to Rs. 50) +special pay (9—30)	8,400		8,400
		Temporary establishment	600		200
		Leave salary	1,100		1,100
		TOTAL	30,152	31,500	33,000
G. 3.—ALLOWANCES, ETC.:					
		Travelling and other allowances	2,989	2,500	2,700
		{ Non-voted			
		{ Voted		2,700	2,700
		TOTAL	3,018	2,500	2,700
G. 4.—FOREST SUPPLIES:					
			4,880	5,200	5,100
G. 5.—CLOTHING:					
			4,895	4,800	4,800
G. 6.—OTHER SUPPLIES:					
		Passage money, etc.		20,000	25,000
		Fees for witnesses attending criminal courts		600	600
		TOTAL	17,236	20,600	25,600
G. 7.—SUBSISTENCE MONEY:					
			6,07,324	5,94,400	6,15,000
					6,23,400

NUMBERS.	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1939-1940- 40. 41.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT CHARGES AT PORT BLAIR AND NICOBARS —concl'd.				
G.—MISCELLANEOUS JAIL CHAR- GES—concl'd.				
G. 8.—CONTINGENCIES :				
Menial charges		1,600		1,400
Miscellaneous contingencies.		76,100		85,000
TOTAL	85,102	77,700	83,600	86,400
G. 9.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
	22	..	..	..
H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA ":				
H. 1.—PAY OF OFFICERS :				
<i>Special pay of Shipping Officer</i>	4,634	4,500	5,600	5,200
H. 2.—PAY OF ESTABLISH- MENTS :				
6 6 Head clerk, clerks, etc. (at rates varying from Rs. 35 to Rs. 244)		6,400		6,900
— — Temporary establishment		4,900		4,900
— — Leave salary		600		600
TOTAL	10,845	11,900	11,600	12,400
H. 3.—COST OF COAL :				
	70,239	58,500	55,500	61,000
H. 4.—CHARTER OF STEAMER :				
	4,34,199	4,34,200	4,34,200	4,34,200
H. 5.—INDIAN PORT EX- PENSES, WORKING EX- PENSES AND AGENCY FEES AT PORTS :				
	86,200	84,000	82,000	82,000
H. 6.—OTHER CHARGES :				
	9,294	8,500	9,500	9,500
H. 7.—DEDUCT—RECOVERIES FROM FOREST DEPART- MENT, ETC. :				
	—4,98,379	..	..	..
I.—WORKS :				
	7,130	..	300	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—FOREST.				
A.—CONSERVANCY AND WORKS :				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY :				
Timber and other produce removed from the forest by Government Agency.		9,04,100		9,24,000
Construction of tram lines in the Andamans forest .		42,000		45,800
Purchase and erection of a water tank and a pump .				4,000
Purchase of a punching and shearing machine .				4,000
TOTAL .	9,53,339	9,46,100	8,44,300	9,77,800
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS :				
	852	900	900	900
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT—FEED AND KEEP OF CATTLE :				
Live stock, stores and tools and plant—Feed and keep of cattle . . .		88,500		52,000
Purchase of elephants . .				45,000
TOTAL . . .	69,525	88,500	88,500	97,000
A. 4.— COMMUNICATIONS AND BUILDINGS :				
A. 4 (1).—ROADS AND BRIDGES :				
	93	100	100	
A. 4 (2).—BUILDINGS :				
	1,794	1,600	1,600	1,600
A. 4 (3).—OTHER WORKS :				
	1,927	2,500	2,000	2,000
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS :				
	23,378	28,500	23,500	34,800
A. 6.—MISCELLANEOUS :				
	590	400	500	500
A. 7.—SUSPENSE :				
A. 7 (1).—STOCK :				
	79,361	84,000	87,500	1,00,000
A. 7 (2).—DEDUCT—VALUE OF STORES ISSUED TO WORKS AND OTHER CREDITS :				
	—83,544	—39,000	—80,000	—92,000

NUMBERS.			Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
1938-1940- 40.	41.		Ra.	Ra.	Ra.	Ra.
ACCOUNT II—FOREST—<i>contd.</i>						
B.—ESTABLISHMENTS :						
B. 1.—PAY OF OFFICERS :						
1	1	Chief Forest Officer (325-1,350) + special pay (300)		12,100		12,700
1	1	Assistant to the Chief Forest Officer (500—1,000)		7,800		7,000
1	1	Accounts Officer (500-850)		6,800		7,200
3	3	Extra Assistant Conservator, and Exploitation Officers (200—825)+ special pay		19,800		20,200
1	1	Veterinary Officer (350—450)		5,400		5,400
		<i>Non-voted</i>	17,437	12,100	13,600	12,700
		Voted	38,453	39,800	40,200	39,800
7	7	TOTAL	55,890	57,900	53,800	58,500
B.2.—PAY OF ESTABLISHMENTS :						
1	1	Manager, Chatham Mills (500—750)		9,000		9,000
1	1	Engineer, Chatham Mills (600)		7,200		7,200
24	24	Subordinate depot, forest and miscellaneous establishments (at rates varying from Rs. 45 to Rs. 230)		34,300		32,200
24	24	Office establishment (at rates varying from Rs. 35 to Rs. 300)+special pay		35,800		37,000
—	—	Temporary establishment		900		900
—	—	Leave salary		1,000		1,000
—	—	Probable savings		—1,000		..
50	50	TOTAL	86,003	87,000	87,000	87,300
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and special allowances	1,768	1,600	1,600	1,800
		al- { Non-voted	6,418	6,200	7,000	7,300
		lowances { Voted				
		TOTAL	8,184	7,800	8,600	9,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT II.—FOREST—concl'd.				
B.—ESTABLISHMENTS—concl'd.				
B. 4.—CONTINGENCIES.				
Menial establishment		10,600		12,100
Office expenses and miscel- laneous		5,200		5,500
TOTAL	₹ 839	15,800	16,300	17,600
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	600	600	600	600
ACCOUNT III.—OTHER EXPENDI- TURE HEADS.				
A.—EXCISE—COST OF OPIUM SUPPLIED TO EXCISE DE- PARTMENT:				
	7,085	7,200	6,800	6,000
B.—STAMPS:				
Discount on sale of stamps		400		400
Cost of stamps supplied from Central Stamp Stores		100		100
TOTAL	393	500	500	500
C.—MISCELLANEOUS:				
Irrecoverable takavi loans written off	173	1,000	1,000	2,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT IV.—CHARGES IN ENGLAND.				
A.—SECRETARY OF STATE FOR INDIA :				
A. 1.—JAILS :				
<i>Leave salary, etc.</i>	2,858	4,000	..	..
B.—HIGH COMMISSIONER FOR INDIA :				
B. 1.—JAILS :				
B. 1 (1).—LEAVE SALARY, ETC :				
<i>Non-voted</i>	44,223	36,000	23,000	18,000
<i>Voted</i>	12,145	8,000	5,000	1,000
TOTAL	56,368	44,000	28,000	19,000
B. 1 (2).—STORES FOR INDIA :				
	281	..	1,000	..
B. 2.—FOREST :				
<i>Leave and deputation salaries and sterling overseas pay</i>	4,800	5,000	10,000	5,000
C.—LOSS OR GAIN BY EXCHANGE.				
<i>Non-voted</i>	332	..	..	..
<i>Voted</i>	86	..	..	..
Total	418	..	..	..

RECEIPTS.

IV.—TAXES ON INCOME OTHER THAN CORPORATION TAX	3,175	2,900	1,800	1,900
VII.—LAND REVENUE	35,059	41,800	39,000	39,800
VIII.—PROVINCIAL EXCISE	65,028	75,000	67,700	67,700
IX.—STAMPS	7,872	7,700	8,100	8,100
X.—FOREST	16,05,809	14,66,100	12,73,700	14,19,000
XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS	2,533	2,500	2,500	2,500
XX.—INTEREST	1,425	1,600	1,800	2,300
XXII.—JAILS AND CONVICT SETTLEMENTS	1,79,293	6,79,800	6,71,700	6,73,000
XXIII.—POLICE	400	500	500	500
XXXVI.—MISCELLANEOUS DEPARTMENTS	100	..	..	..
XXXIX.—CIVIL WORKS	83,383	93,100	79,900	87,000
XLV.—STATIONERY AND PRINTING	39	..	..	..
XLVI.—MISCELLANEOUS	2	..	..	..
TOTAL	19,85,920	23,71,000	21,46,700	23,01,800

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the GOVERNOR GENERAL, HIS STAFF AND HOUSEHOLD.

Non-voted : Seventeen Lakhs and Seventeen Thousand Rupees.

II. SUB HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	2,50,994	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	45,000	45,000	45,000	45,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE	1,79,941	1,66,000	1,66,000	1,66,000
D.—STATE CONVEYANCES AND MOTORS	49,266	43,000	43,000	43,000
E.—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL:				
E. 1.—PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL):				
E. 1 (1)—PAY OF OFFICERS	72,473	69,600	72,700	65,000
E. 1 (2)—PAY OF ESTABLISHMENTS	80,144	86,200	88,500	99,500
E. 1 (3)—ALLOWANCES, HONORARIA, ETC.	18,618	17,000	18,800	19,000
E. 1 (4)—SECRET SERVICE EXPENDITURE	55,000	55,000	1,64,500	55,000
E. 1 (5)—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER	18,778	13,500	14,100	14,500
E. 1 (6)—POSTAGE AND TELEGRAMS	1,09,516	1,00,000	1,03,000	1,00,000
E. 1 (7)—OTHER CONTINGENCIES	16,368	14,000	16,000	14,000
E. 1 (8)—GRANTS - IN - AID, CONTRIBUTIONS, ETC.	1,402	1,200	1,200	600
TOTAL FOR PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL).	3,72,798	3,57,200	4,33,800	3,67,600
E. 2.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:				
E. 2 (1)—PAY OF OFFICERS	..	..	1,100	..
E. 2 (2)—PAY OF ESTABLISHMENTS	43,644	50,500	49,500	53,300
E. 2 (3)—OTHER CHARGES	61,676	18,700	18,000	16,600
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	1,10,320	69,300	68,700	69,900
TOTAL FOR PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL.	4,83,118	4,26,500	5,52,500	4,37,500

	Actuals, 1938-39,	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY :				
F. 1.—PAY OF OFFICERS	71,803	64,100	70,400	65,500
F. 2.—PAY OF ESTABLISH- MENTS	36,918	85,100	85,100	82,500
F. 3.—ALLOWANCES, HONO- RARIA, ETC.	23,132	22,000	19,800	19,800
F. 4.—PRESENTS AND CHA- RITIES	15,000	15,000	15,000	15,000
F. 5.—MAINTENANCE OF GARDENS	77,364	..	..	..
F. 6.—POSTAGE AND TELE- GRAMS	7,000	5,800	5,500	5,800
F. 7.—OTHER CONTINGEN- CIES	40,083	36,700	36,700	36,700
F. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	600	1,000
TOTAL FOR MILITARY SECRETARY	3,21,900	2,29,200	2,33,700	2,26,300
G.—TOUR EXPENSES :				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES	3,79,462	2,77,300	3,41,900	3,09,600
G. 2.—OTHER CHARGES	2,47,515	1,46,100	1,46,100	1,45,800
TOTAL FOR TOUR EXPENSES	6,26,977	4,23,400	4,88,000	4,55,400
H.—CHARGES IN ENGLAND :				
H. 1.—SECRETARY OF STATE FOR INDIA :				
H. 1 (1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY	27,043	4,000	1,000	..
H. 1 (2).—OTHER CHARGES	24,082	..	..	67,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	51,125	4,000	1,000	67,000
H. 2.—HIGH COMMISSIONER FOR INDIA :				
H. 2 (1).—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY	39,670	29,000	35,000	26,000
H. 2 (2).—STORES FOR INDIA	1,414	..	..	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	41,084	29,000	35,000	26,000
TOTAL FOR CHARGES IN ENGLAND	92,209	33,000	36,000	93,000
I.—LOSS OR GAIN BY EXCHANGE	490	..	..	..
TOTAL	20,49,895	16,17,000	18,15,000	17,17,000

For details, please see Appendix I printed separately.

SECRETARIAT OF THE GOVERNOR GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the SECRETARIAT OF THE GOVERNOR GENERAL.

Non-voted: Five Lakhs and Thirty-three Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
A.—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC):				
A. 1.—PAY OF OFFICERS	37,634	1,24,800	1,24,800	1,26,500
A. 2.—PAY OF ESTABLISHMENTS	14,032	54,700	56,000	63,700
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,174	15,300	15,300	10,100
A. 4.—CONTINGENCIES	5,283	20,000	18,000	22,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	540	1,800	1,800	1,800
TOTAL FOR SECRETARY TO THE GOVERNOR GENERAL (PUBLIC)	58,663	2,16,600	2,15,900	2,24,100
B.—SECRETARY TO THE GOVERNOR GENERAL (DEFENCE CO-ORDINATION):				
B. 1.—PAY OF OFFICERS	10,600	80,000	1,08,200	1,08,300
B. 2.—PAY OF ESTABLISHMENTS	1,060	9,200	22,200	39,700
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,027	4,000	10,700	16,500
B. 4.—CONTINGENCIES	1,107	4,000	25,800	21,800
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	248	1,200	6,200	2,600
TOTAL FOR SECRETARY TO THE GOVERNOR GENERAL (DEFENCE CO-ORDINATION)	14,042	98,400	1,73,100	1,88,900
C.—REFORMS OFFICE:				
C. 1.—PAY OF OFFICERS . . . . .	..	..	..	82,500
C. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	..	21,800
C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	5,300
C. 4.—CONTINGENCIES . . . . .	..	..	..	5,800
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	..	600
TOTAL FOR REFORMS OFFICE	..	..	..	1,16,000
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA . . . . .	..	..	5,000	4,000
TOTAL	72,705	3,15,000	3,94,000	5,33,000

For details, please see Appendix I printed separately.

FEDERAL PUBLIC SERVICE COMMISSION.

J. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

Non-voted : Four Lakhs and Sixty-three Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION.

	Actuals, 1938-38.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	2,26,939	2,22,000	2,31,000	2,32,300
B.—PAY OF ESTABLISHMENTS . .	67,730	64,000	64,000	74,300
C.—ALLOWANCES, HONORARIA, ETC.	14,428	15,400	14,500	15,000
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	1,960	1,900	2,500	1,800
E.—CONTINGENCIES	1,24,629	1,32,700	1,30,600	1,29,600
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	16,090	17,000	40,000	10,000
G.—LOSS OR GAIN BY EXCHANGE	83	..	..	..
TOTAL	4,51,359	4,53,000	4,82,000	4,63,000

For details, please see Appendix I printed separately.

DEFENCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Salaries and other Expenses of the DEFENCE DEPARTMENT.

Non-voted: Six Lakhs and Ten Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	1,94,717	2,20,700	1,73,500	2,25,300
B.—PAY OF ESTABLISHMENTS	2,69,924	2,55,100	2,59,500	2,84,800
C.—ALLOWANCES, HONORARIA, ETC.	53,352	53,000	97,000	36,700
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	2,555	3,000	4,000	3,200
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	23,365	20,300	25,000	25,000
F.—OTHER CONTINGENCIES	15,775	13,900	17,000	17,000
G.—CHARGES IN ENGLAND:				
G. 1.—SECRETARY OF STATE FOR INDIA	724	..	0.	..
G. 2.—HIGH COMMISSIONER FOR INDIA:				
G. 2. (1).—LEAVE AND DEPU- TATION SALARIES AND STERLING OVERSEAS PAY	26,167	67,000	23,000	3,000
G. 2. (2).—STORES FOR INDIA	672	..	1,000	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	26,839	67,000	24,000	3,000
TOTAL FOR CHARGES IN ENGLAND	27,573	67,000	24,000	3,000
H.—LOSS OR GAIN BY EXCHANGE	143	..	..	..
TOTAL	5,87,504	6,63,000	6,10,000	6,10,000

For details, please see Appendix I printed separately.

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted : Thirty-one Lakhs and Seventeen Thousand Rupees.

II.A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
A. 1.—STIPENDS OF BISHOPS	88,283	97,200	85,000	89,000
A. 2.—PAY OF CHAPLAINS ETC.—MADRAS	86,205	1,02,200	95,600	92,800
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY	89,351	86,100	94,100	1,24,200
A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL	70,072	67,800	69,500	70,000
A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES	1,67,437	1,74,200	1,65,500	1,74,000
A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB	1,58,414	1,76,200	1,60,000	1,71,300
A. 7.—PAY OF CHAPLAINS, ETC.—BIHAR	14,146	16,800	16,200	16,800
A. 8.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES AND BERAR.	26,170	28,000	25,600	29,200
A. 9.—PAY OF CHAPLAINS, ETC.—SIND	37,234	33,800	30,800	39,100
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE	1,57,105	1,70,200	1,62,200	1,67,100
A. 11.—PAY OF ESTABLISHMENTS	37,445	33,800	39,500	37,800
A. 12.—ALLOWANCES, HONORARIA, ETC.	1,55,825	1,53,400	1,78,000	1,49,100
A. 13.—CONTINGENCIES	64,428	61,700	66,600	62,600
A. 14.—GRANTS-IN-AID:				
A. 14 (1)—IN LIEU OF CHAPLAINS REDUCED	1,66,800	1,66,800	1,66,800	1,66,800
A. 14 (2)—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY	1,43,855	1,43,900	1,43,900	1,43,900
A. 14 (3)—OTHER GRANTS-IN-AID	21,284	16,300	16,300	16,300
A. 14 (4)—BLOCK GRANT TO INDIAN CHURCH	1,10,180	1,22,100	1,18,100	1,18,100
TOTAL FOR GRANTS-IN-AID	<u>4,42,119</u>	<u>4,49,100</u>	<u>4,45,100</u>	<u>4,45,100</u>
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND	<u>15,94,234</u>	<u>16,55,500</u>	<u>16,33,700</u>	<u>16,68,100</u>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:				
B. 1.—PAY OF CHAPLAINS, ETC.	94,547	91,900	95,600	1,10,100
B. 2.—PAY OF ESTABLISHMENTS	12,037	11,500	12,300	12,400
B. 3.—OTHER CHARGES	31,567	28,200	41,200	44,400
B. 4.—GRANTS-IN-AID	5,926	7,200	7,200	7,200
B. 5.—DEDUCT—CHARGES RECOVERED FROM THE DEFENCE SERVICES ESTIMATES.	-766	..	..	..
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND	1,43,311	1,38,800	1,56,300	1,74,100
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME:				
C. 1.—PAY OF CHAPLAINS	1,700	1,700	1,700	1,700
C. 2.—GRANTS-IN-AID	125	200	200	200
C. 3.—OTHER CHARGES	32,249	32,600	32,300	32,500
C. 4.—DEDUCT—RECOVERIES	-1,200	-1,200	-1,200	-1,200
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME	32,874	33,300	33,000	33,200
D.—CEMETERY ESTABLISHMENT:				
D. 1.—GRANTS-IN-AID	3,260	3,400	3,400	3,400
D. 2.—PAY OF ESTABLISHMENTS	55,672	61,100	58,900	58,500
D. 3.—OTHER CHARGES	56,960	57,600	58,000	61,100
TOTAL FOR CEMETERY ESTABLISHMENT	1,15,892	1,22,100	1,20,300	1,23,000
E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:				
E. 1.—GRANTS-IN-AID	300	300	300	300
F.—CHARGES INCURRED FROM THE DEFENCE SERVICES ESTIMATES	4,69,924	4,69,000	4,69,000	4,69,000
G.—CHARGES INCURRED BY THE RAILWAY DEPARTMENT	1,47,439	1,64,000	1,69,000	1,67,000
H.—WORKS	4,39,063	5,00,000	4,88,400	4,50,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
I.—CHARGES IN ENGLAND				
I. 1.—SECRETARY OF STATE FOR INDIA :				
I. 1. (1)—MISCELLANEOUS	13,705	1,000	12,000	12,000
I. 2.—HIGH COMMISSIONER FOR INDIA :				
I. 2. (1)—LEAVE AND DEPUTATION SALARIES	3,55,321	3,46,000	2,80,000	2,90,000
I. 2. (2)—STERLING OVER-SEAS PAY	3,61,614	3,65,000	3,59,000	3,90,000
I. 2. (3)—MISCELLANEOUS	4,519	..	2,000	..
I. 3.—DEDUCT—CHARGES DEBITABLE TO DEFENCE SERVICES ESTIMATES	..	..	—31,000	—24,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	7,21,454	7,11,000	6,10,000	6,56,000
TOTAL FOR CHARGES IN ENGLAND	7,35,159	7,12,000†	6,22,000	6,68,000
J.—LOSS OR GAIN BY EXCHANGE	4,221	..	2,000	..
TOTAL	36,82,417	37,95,000	36,94,000	37,53,000
K.—DEDUCT—RECOVERIES	—6,58,016	—6,67,000	—6,38,000	—6,36,000
TOTAL	30,24,401	31,28,000	30,56,000	31,17,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	3,25,071	3,64,000	3,95,000	3,75,000
BALUCHISTAN	35,024	35,000	35,000	35,000
MADRAS	2,26,243	2,45,000	2,39,000	2,35,000
BOMBAY	2,59,231	2,47,000	2,64,000	2,88,000
BENGAL	6,47,824	6,75,000	6,92,000	6,81,000
UNITED PROVINCES	2,69,184	2,76,000	2,73,000	2,73,000
PUNJAB	2,65,419	2,98,000	2,71,000	2,80,000
BIHAR	35,970	33,000	33,000	33,000
CENTRAL PROVINCES AND BERAR	51,325	57,000	56,000	56,000
ASSAM	17,593	20,000	19,000	23,000
N.-W. F. P.	84,165	1,01,000	87,000	91,000
ORISSA	3,334	4,000	4,000	4,000
SIND	64,171	60,000	63,000	74,000
COORG	467	1,000	1,000	1,000
CHARGES IN ENGLAND	7,35,159	7,12,000†	6,22,000	6,68,000
LOSS OR GAIN BY EXCHANGE.	4,221	..	2,000	..
TOTAL	30,24,401	31,28,000	30,56,000	31,17,000

For details, please see Appendix I printed separately.

† Includes Ra. 34,000 recoverable from the Defence Services Estimates and recoveries in India.

PAYMENTS TO CROWN REPRESENTATIVE.

ESTIMATE of the Amount required in the year ending 31 March 1941 by the CROWN REPRESENTATIVE.

Non-voted :—One Crore, Thirty-nine Lakhs and Fourteen Thousand Rupees.

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
GENERAL SUMMARY.				
EXPENDITURE (Part A)	1,49,31,774	1,55,26,000	1,64,38,000	1,61,06,000
DEDUCT—RECEIPTS (Part B)	—23,27,897	—22,59,000	—21,38,000	—21,92,000
NET TOTAL.	1,26,03,877	1,32,67,000	1,43,00,000	1,39,14,000
ADVANCES TO CROWN REPRESENTATIVE	62,000	6,000	11,47,000	16,75,000
GRAND TOTAL .	1,26,65,877	1,32,73,000	1,54,47,000	1,55,89,000

PART 'A'—EXPENDITURE.

SECTIONS.

I.—POLITICAL DEPARTMENT SECRETARIAT	7,62,465	7,60,000	7,42,000	7,08,000
II.—POLITICAL AGENCIES	28,93,558	34,42,800	39,96,000	34,50,000
III.—EDUCATION (EXPENDITURE OTHER THAN IN AREAS)	47,050	18,600	43,000	32,000
IV.—CIVIL WORKS	3,46,664	4,03,300	3,93,000	4,35,000
V.—POLITICAL PENSIONS	22,79,344	21,90,000	22,68,000	22,22,000
VI.—SUPERANNUATION ALLOWANCES AND PENSIONS	94,918	1,29,600	2,67,000	2,23,000
VII.—MISCELLANEOUS	24,20,000	24,40,000	24,40,000	29,49,000
VIII.—RAJPUTANA	7,89,312	7,95,100	8,03,000	7,91,000
IX.—CENTRAL INDIA	8,65,312	8,60,300	8,62,000	8,74,000
X.—HYDERABAD	8,01,179	8,03,600	8,57,000	8,13,000
XI.—WESTERN INDIA STATES AGENCY	14,07,550	15,02,500	15,10,000	15,36,000
XII.—BANGALORE	13,92,362	13,50,000	13,49,000	13,53,000
XIII.—CHARGES IN ENGLAND	8,27,082	(a) 8,30,000	(b) 8,35,000	(c) 7,20,000
XIV.—LOSS OR GAIN BY EXCHANGE	4,978	...	(d) 3,000	...
TOTAL EXPENDITURE (Part A).	1,49,31,774	1,55,26,000	1,64,38,000	1,61,06,000

Excludes (a) Rs. 11,000, (b) Rs. 35,000, (c) Rs. 17,000 for English Charges included under Section XII.—Bangalore.

(d) Excludes Rs. 100 included under Section XII.—Bangalore.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
PART 'A'—EXPENDITURE—concl'd.				
CIRCLES OF ACCOUNT IN WHICH THE EXPENDITURE APPROPRIATION (PART A) WILL BE ACCOUNTED FOR:—				
INDIA	42,89,542	51,17,500	43,15,000	56,81,100
BALUCHISTAN	2,00,000	2,00,000	2,00,000	2,00,000
MADRAS	21,88,371	21,37,800	22,42,100	21,47,500
BOMBAY	20,01,443	21,15,900	22,45,500	22,42,100
BENGAL	11,14,481	8,97,300	13,30,100	9,13,000
UNITED PROVINCES	5,59,589	5,35,900	5,81,900	4,99,100
PUNJAB	8,08,010	7,63,400	10,45,600	7,60,400
BIHAR	10,095	9,800	9,800	9,500
CENTRAL PROVINCES AND				
BERAR	26,56,232	26,54,000	23,04,900	26,55,600
ASSAM	59,319	69,600	69,900	73,000
NORTH-WEST FRONTIER PRO-				
VINCE	45,857	35,000	35,900	45,400
ORISSA	30,630	29,400	39,400	23,300
SIND	1,36,145	1,30,400	1,29,900	1,31,000
CHARGES IN ENGLAND	8,27,082	8,30,000	8,35,000	7,20,000
LOSS OR GAIN BY EXCHANGE	4,978	..	3,000	..
TOTAL	1,49,31,774	1,55,26,000	1,64,38,000	1,61,08,000

PART 'B'—RECEIPTS.**SECTIONS.**

I.—POLITICAL DEPARTMENT SECRETARIAT	2,185	1,000	..	1,000
II.—POLITICAL AGENCIES	1,75,009	1,34,200	1,50,000	1,40,000
III.—EDUCATION—EXPENDITURE OTHER THAN IN AREAS	1,114	..	1,000	..
IV.—CIVIL WORKS	87,174	87,900	89,000	92,000
V.—POLITICAL PENSIONS . . . . .	..	3,000	3,000	3,000
VII.—MISCELLANEOUS	100	..	..	..
VIII.—RAJPUTANA	61,358	53,100	57,000	49,000
IX.—CENTRAL INDIA	2,43,554	2,53,600	2,46,000	2,50,000
X.—HYDERABAD	6,25,551	6,19,800	6,09,000	6,23,000
XI.—WESTERN INDIA STATES AGENCY	1,13,112	1,11,500	1,16,000	1,03,000
XII.—BANGALORE	10,03,740	9,94,900	8,67,000	9,21,000
TOTAL RECEIPTS (Part B.)	23,27,897	22,59,000	21,33,000	21,92,000

Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
Ra.	Ra.	Ra.	Ra.

PART 'B'—RECEIPTS—*concl'd.*

CIRCLES OF ACCOUNT IN WHICH THE RECEIPTS WILL BE ACCOUNTED FOR:—

INDIA	10,06,248	9,89,700	9,75,000	10,05,200
BALUCHISTAN	100	.	..	..
MADRAS	10,30,748	10,13,200	8,82,900	9,37,000
BOMBAY	1,82,564	1,49,600	1,73,300	1,40,800
BENGAL	65,726	67,800	68,800	61,800
UNITED PROVINCES	495	..	..	..
PUNJAB	29,399	23,800	26,500	23,900
CENTRAL PROVINCES AND BERAR	3,025	2,800	2,400	3,300
ASSAM	16,477	18,600	14,800	15,600
ORISSA	2,815	3,500	4,300	4,400
TOTAL.	23,27,897	22,59,000	21,38,000	21,92,000

ADVANCES TO CROWN REPRESENTATIVE.

LOANS TO INDIAN STATES . . . . .	..	6,000	6,90,000	6,52,500
LOANS TO NOTABILITIES	62,000	..	6,000	..
OTHER ADVANCES . . . . .	..	..	4,51,000	10,22,500
TOTAL	62,000	6,000	11,47,000	16,75,000

CIRCLES OF ACCOUNT:—

INDIA	60,000	..	70,000	1,52,500
MADRAS	2,000	..	..	..
BOMBAY . . . . .	..	6,000	5,52,000	5,00,000
BENGAL . . . . .	..	..	4,51,000	10,22,500
ASSAM . . . . .	..	..	18,000	..
ORISSA . . . . .	..	..	60,000	..
SIND . . . . .	..	..	6,000	..
TOTAL	62,000	6,000	11,47,000	16,75,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate 1940-41.
	Rs.	Rs.	Rs.	Rs.
DETAILS of the foregoing :—				
	INDIA.			
LOANS TO INDIAN STATES .	..	..	70,000	1,52,500
LOANS TO NOTABILITIES .	60,000	..	..	..
TOTAL .	60,000	..	70,000	1,52,500
	MADRAS.			
LOANS TO NOTABILITIES .	2,000	..	..	..
	BOMBAY.			
LOANS TO INDIAN STATES .	..	6,000	5,52,000	5,00,000
	BENGAL.			
OTHER ADVANCES .	..	..	4,51,000	10,22,500
	ASSAM.			
LOANS TO INDIAN STATES .	..	..	18,000	..
	ORISSA.			
LOANS TO INDIAN STATES .	..	..	50,000	..
	SIND.			
LOANS TO NOTABILITIES .	..	..	6,000	..

For details, please see Appendix II printed separately.

TRIBAL AREAS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses in connection with TRIBAL AREAS.

Non-voted: Two Crores, One Lakh and Eighty Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD.				
A.—FRONTIER CONSTABULARY AND MILITIA:				
A. 1.—FRONTIER CONSTABULARY—N.-W. F. P.:				
A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS	1,48,961	1,55,000	1,50,000	1,53,000
A. 1 (2).—POLICE FORCE	9,31,849	8,60,000	9,72,000	8,82,800
A. 1 (3).—MOUNTED FORCE	27,415	27,600	27,600	28,700
A. 1 (4).—OFFICE ESTABLISHMENT.	63,804	61,400	61,200	63,600
A. 1 (5).—TRAVELLING ALLOWANCE	25,299	20,900	20,000	20,000
A. 1 (6).—RATION ALLOWANCE	2,96,441	2,64,000	3,06,200	2,64,000
A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC.	56,877	51,800	51,800	63,300
A. 1 (8).—CLOTHING	95,305	86,500	1,00,300	88,500
A. 1 (9).—ARMS AND AMMUNITION.	30,784	45,000	45,000	45,000
A. 1 (10).—OTHER CONTINGENCIES	1,51,815	1,23,500	1,51,400	1,21,500
A. 1 (11).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	9,279	9,900	9,300	9,300
A. 1 (12).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	500	500	..
TOTAL FOR FRONTIER CONSTABULARY—N. W. F. P.	18,37,829	17,05,200	18,95,500	17,12,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT 1.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 2.—S. W. SCOUTS:				
A. 2 (1).—PAY OF OFFICERS	1,69,252	1,76,000	1,76,000	1,80,000
A. 2 (2).—PAY OF ESTABLISH- MENTS	9,29,288	9,36,000	9,36,700	9,36,200
A. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	3,07,081	3,08,300	3,08,500	3,09,800
A. 2 (4).—CONTINGENCIES	2,63,524	2,21,700	2,30,000	2,20,000
A. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	13,160	12,700	12,300	11,700
TOTAL FOR S. W. SCOUTS	16,82,335	16,54,700	16,63,500	16,57,700
A. 3.—CHITRAL SCOUTS:				
A. 3 (1).—PAY OF OFFICERS	22,456	25,000	26,300	26,000
A. 3 (2).—PAY OF ESTABLISH- MENTS	17,867	18,400	18,400	18,500
A. 3 (3).—ALLOWANCES, HONO- RARIA, ETC.	14,441	14,000	15,300	15,200
A. 3 (4).—CONTINGENCIES	13,078	11,600	14,600	11,500
A. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	991	1,200	1,200	1,200
A. 3 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.	383	..	..	400
TOTAL FOR CHITRAL SCOUTS	69,216	70,200	75,800	72,800
A. 4.—CHARGES FOR LEVIES— N. W. F. P.:				
A. 4 (1).—PAY OF OFFICERS	31,844	15,900	35,700	37,700
A. 4 (2).—PAY OF KHASHADARS	27,89,239	27,81,100	28,52,900	27,49,900
A. 4 (3).—PAY OF OTHER ES- TABLISHMENT . . . . .	..	1,00,500	..	89,500
A. 4 (4).—ALLOWANCES, HONO- RARIA, ETC.	43,998	24,900	47,100	43,900
A. 4 (5).—CONTINGENCIES	1,91,884	1,31,000	1,70,200	1,60,700
A. 4 (6).—LOSSES OF CASH AND STORES	545	..	..	..
A. 4 (7).—OTHER KHASHADAR EXPENDITURE	38,005	26,500	26,500	23,900
A. 4 (8).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	826	200	800	800
A. 4 (9).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	..	700	700	700
A. 4 (10).—DEDUCT—ESTAB- LISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	-1,10,698	-91,500	-1,09,600	-1,09,600
TOTAL FOR CHARGES FOR LEVIES	29,85,643	29,89,300	30,24,300	29,99,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 5.—KURRUM MILITIA :				
A. 5 (1).—PAY OF OFFICERS	65,530	69,700	67,000	82,900
A. 5 (2).—PAY OF ESTABLISH- MENTS	3,32,818	3,36,500	3,35,500	3,34,000
A. 5 (3).—ALLOWANCES, HONO- RARIA, ETC.	1,32,695	1,31,300	1,32,700	1,33,100
A. 5 (4).—CONTINGENCIES	86,702	97,700	1,17,500	1,00,000
A. 5 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	6,268	5,400	5,300	6,500
TOTAL FOR KURRUM MILITIA	6,24,013	6,40,600	6,58,000	6,56,500
A. 6.—TOCHI SCOUTS :				
A. 6 (1).—PAY OF OFFICERS	1,68,366	1,75,600	1,75,900	1,84,000
A. 6 (2).—PAY OF ESTABLISH- MENTS	8,58,028	8,66,800	8,66,300	8,76,600
A. 6 (3).—ALLOWANCES, HONO- RARIA, ETC.	3,06,416	3,04,300	3,01,700	3,07,200
A. 6 (4).—CONTINGENCIES	3,02,335	2,07,900	2,31,100	2,41,500
A. 6 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	12,170	13,000	11,400	12,800
TOTAL FOR TOCHI SCOUTS	16,47,315	15,67,600	15,86,400	16,22,100
A. 7.—FRONTIER CONSTABU- LARY RESERVE—N. W. F. P. :				
A. 7 (1).—PAY OF ESTABLISH- MENTS	6,701	38,400	9,500	38,400
A. 7 (2).—OTHER CHARGES	2,527	11,300	11,300	11,300
A. 7 (3).—DEDUCT—PROBABLE SAVINGS . . . . .	..	-7,700	-7,700	-13,700
TOTAL FOR FRONTIER CONSTABULARY RESERVE	9,228	42,000	13,100	36,000
A. 8.—ASSAM RIFLES :				
A. 8 (1).—PAY OF OFFICERS	2,13,389	2,36,700	1,78,400	2,22,300
A. 8 (2).—PAY OF ESTABLISH- MENTS	7,51,428	7,56,500	7,62,800	7,56,000
A. 8 (3).—ALLOWANCES, HONORARIA, ETC.	86,613	86,700	98,200	91,000
A. 8 (4).—ARMS, AMMUNI- TION, ETC.	1,15,097	69,300	69,300	69,500
A. 8 (5).—CONTINGENCIES	4,38,500	4,36,300	4,64,500	3,60,900
A. 8 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	86,664	85,400	85,100	87,000
A. 8 (7).—DEDUCT—ASSAM GOV- ERNMENT'S CONTRI- BUTION TOWARDS THE COST OF ASSAM RIFLES	-4,62,000	-4,55,600	-4,55,600	-4,90,600
TOTAL FOR ASSAM RIFLES	12,29,691	12,15,300	12,02,700	10,96,100

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—concl.				
A. 9.—CHARGES FOR LEVIES: BALUCHISTAN				
A. 9 (1).—PAY OF AGENCY LEVIES	11,55,739	10,61,000	10,60,000	7,10,600
A. 9 (2).—OTHER CHARGES	82,814	1,49,400	1,52,100	4,79,800
A. 9 (3).—DEDUCT.—RECO- VERIES	—11,020	—12,100	—12,100	—11,000
TOTAL FOR LEVIES	12,27,533	11,98,300	12,00,000	11,79,400
A. 10.—ZHOB MILITIA:				
A. 10 (1).—PAY OF OFFICERS	76,356	80,000	74,200	75,000
A. 10 (2).—PAY OF ESTABLISH- MENTS	3,95,110	4,11,800	4,06,200	4,14,000
A. 10 (3).—ALLOWANCES, HONO- RARIA, ETC.	1,27,917	1,37,800	1,32,900	1,37,600
A. 10 (4).—CONTINGENCIES	1,38,203	1,35,300	1,46,500	1,42,000
A. 10 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	6,393	6,100	6,900	7,100
A. 10 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.	272	300	300	300
TOTAL FOR ZHOB MILITIA	7,44,251	7,71,300	7,67,000	7,76,000
A. 11.—MEKRAN LEVY CORPS:				
A. 11 (1).—PAY OF OFFICERS	24,415	22,800	23,800	23,800
A. 11 (2).—PAY OF ESTABLISH- MENTS	1,51,052	1,51,100	1,52,700	1,52,800
A. 11 (3).—ALLOWANCES, HONO- RARIA, ETC.	29,142	25,300	28,300	27,800
A. 11 (4).—CONTINGENCIES.	85,575	87,300	89,600	81,900
A. 11 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	762	1,200	800	600
TOTAL FOR MEKRAN LEVY CORPS.	2,96,946	2,87,700	2,95,200	2,86,900
A. 12.—CHAGAI LEVY CORPS:				
A. 12 (1).—PAY OF ESTABLISH- MENTS	1,10,174	1,08,800	1,16,000	1,13,300
A. 12 (2).—ALLOWANCES, HONO- RARIA, ETC.	27,453	31,300	31,300	31,300
A. 12 (3).—CONTINGENCIES	43,987	36,300	71,200	41,400
TOTAL FOR CHAGAI LEVY CORPS	1,81,614	1,76,400	2,18,500	1,86,000
TOTAL FOR FRONTIER CONSTA- BULARY AND MILITIA	1,23,29,614	1,23,18,600	1,26,00,000	1,22,81,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
B.—BUILDINGS AND COMMUNI- CATIONS:				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	15,48,686	13,90,000	14,95,100	20,90,900
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONS- TABULARY	7,58,331	6,21,800	8,05,000	7,59,700
B. 3.—MISCELLANEOUS WORKS	16,308	19,000	19,000	16,000
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	5,12,836	4,43,600	4,78,600	6,41,600
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	35,855	31,600	33,700	44,700
B. 6.—DEDUCT—A MOUNT MET FROM SUBVEN- TION FROM THE CEN- TRAL ROAD FUND	—14,391	—96,000	—2,07,000	—5,16,900
TOTAL FOR BUILDINGS AND COMMUNI- CATIONS	28,57,675	24,10,000	26,24,400	39,36,000
C.—MISCELLANEOUS:				
C. 1.—INSPECTING OFFICER, FRONTIER CORPS—N.-W.F.P.:				
C. 1 (1).—PAY OF OFFICERS	27,000	27,000	27,000	27,000
C. 1 (2).—PAY OF ESTABLISH- MENTS	14,319	15,100	13,900	14,300
C. 1 (3).—OTHER CHARGES	11,802	11,300	10,700	11,100
C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR INSPECTING OFFICER	53,721	54,000	52,200	53,000
C. 2.—MEDICAL ESTABLISH- MENTS:				
C. 2 (1).—PAY OF OFFICERS	14,277	12,900	13,000	15,300
C. 2 (2).—PAY OF ESTABLISH- MENTS	75,329	74,200	76,400	76,700
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	16,681	19,000	18,500	18,700
C. 2 (4).—CONTINGENCIES	59,413	65,100	63,200	63,600
C. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	8,772	11,000	11,200	10,000
TOTAL FOR MEDICAL ESTABLISHMENTS	1,74,472	1,82,200	1,82,300	1,84,300

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—concl.				
C.—MISCELLANEOUS—concl.				
C. 3.—INTELLIGENCE BUREAU :				
C. 3 (1).—PAY OF OFFICERS	3,199	..	..	..
C. 3 (2).—PAY OF ESTABLISH- MENTS	1,050	..	..	..
TOTAL FOR INTELLIGENCE BUREAU	4,249	..	..	..
C. 4.—SECRET POLICE EX- PENSES :				
TOTAL FOR MISCELLANEOUS	2,40,442	2,44,200	2,42,500	2,45,300
TOTAL FOR ACCOUNT I	1,56,27,731	1,49,72,800	1,54,66,900	1,55,63,000
ACCOUNT II.—OTHER CHARGES.				
A.—POLITICAL AND ADMINIS- TRATIVE CHARGES :				
A. 1.—PAY OF OFFICERS	2,58,000	2,38,500	2,41,800	2,59,100
A. 2.—PAY OF ESTABLISHMENTS	2,16,467	2,05,200	2,13,300	1,98,900
A. 3.—ALLOWANCES, HONORA- RIA, ETC.	1,11,826	92,900	89,700	83,900
A. 4.—CONTINGENCIES	3,09,307	2,44,800	2,68,400	2,54,400
A. 5.—SECRET EXPENDITURE	40,242	24,400	34,100	54,400
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	4,37,461	4,43,100	4,37,900	4,38,200
A. 7.—MISCELLANEOUS	12,546	11,000	11,000	11,000
TOTAL FOR POLITICAL AND ADMINISTRA- TIVE CHARGES	13,85,849	12,59,900	12,96,200	12,99,900
B.—WORKS :				
B. 1.—ORIGINAL WORKS— BUILDINGS	1,83,188	2,16,100	2,08,800	71,600
B. 2.—REPAIRS—BUILDINGS	40,702	40,200	40,700	71,500
B. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC.	44,357	52,300	51,100	29,300
B. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	3,222	3,700	3,700	2,200
B. 5.—CHARGE PAY OF CHIEF ENGINEER	1,800	1,800	1,800	1,800
TOTAL FOR WORKS	2,73,269	3,14,100	3,06,100	1,76,400

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT II.—OTHER CHARGES—contd.				
C.—MISCELLANEOUS EXPENDITURE:				
C. 1.—EDUCATIONAL ESTABLISHMENTS				
C. 1 (1)—PAY OF ESTABLISHMENTS	33,340	34,500	34,400	34,500
C. 1 (2)—ALLOWANCES, HONORARIA, ETC.	17,934	17,100	17,300	17,800
C. 1 (3)—CONTINGENCIES	22,505	24,000	24,900	25,000
C. 1 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,603	1,900	1,900	1,900
TOTAL FOR EDUCATIONAL ESTABLISHMENTS	1,26,382	1,27,500	1,28,500	1,29,200
C. 2.—MEDICAL ESTABLISHMENTS (AGENCIES):				
C. 2 (1)—PAY OF OFFICERS	28,148	25,100	34,300	34,100
C. 2 (2)—PAY OF ESTABLISHMENTS	47,926	48,500	47,600	49,700
C. 2 (3)—ALLOWANCES, HONORARIA, ETC.	10,646	12,000	11,800	10,700
C. 2 (4)—CONTINGENCIES	72,372	67,000	78,300	83,800
C. 2 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,012	3,100	3,000	3,100
TOTAL FOR MEDICAL ESTABLISHMENTS	1,62,104	1,65,700	1,75,500	1,81,400
C. 3.—FOREST CONSERVANCY IN AGENCIES:				
C. 3 (1)—PAY OF ESTABLISHMENTS	9,349	11,700	9,500	10,000
C. 3 (2)—OTHER CHARGES	3,525	4,100	3,800	3,800
C. 3 (3)—WORKS	1,493	1,600	1,600	1,600
TOTAL FOR FOREST CONSERVANCY IN AGENCIES	14,367	17,400	14,900	15,400
C. 4.—VETERINARY CHARGES IN AGENCIES—				
C. 4 (1)—PAY OF ESTABLISHMENT	..	..	2,200	3,000
C. 4 (2)—ALLOWANCES, HONORARIA ETC.	..	..	1,200	1,200
C. 4 (3)—CONTINGENCIES	..	..	9,800	9,800
C. 4 (4)—GRANTS-IN-AID, CONTRIBUTIONS	..	..	5,700	5,700
TOTAL FOR VETERINARY CHARGES IN AGENCIES	..	..	24,900	25,700
C. 5.—AGRICULTURAL OPERATIONS IN KURRAM AGENCY:				
C. 5 (1)—PAY OF OFFICERS	2,349	3,600	3,700	4,000
C. 5 (2)—PAY OF ESTABLISHMENTS	2,770	2,800	1,800	2,900
C. 5 (3)—ALLOWANCES, HONORARIA, ETC.	1,771	1,600	1,600	1,000
C. 5 (4)—CONTINGENCIES	33,155	32,800	32,800	32,100
C. 5 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,537	..	800	..
TOTAL FOR AGRICULTURAL OPERATIONS IN KURRAM AGENCY	42,532	40,800	40,700	40,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT II.—OTHER CHARGES				
—contd.				
C.—MISCELLANEOUS EXPENDITURE—concl'd.				
C. 6.—OTHER CHARGES :				
C. 6 (1)—PAY OF OFFICERS	16,627	9,400	10,200	11,800
C. 6 (2)—PAY OF ESTABLISHMENTS	41,222	40,100	41,700	42,000
U. 6 (3)—SECRET EXPENDITURE	55,839	51,200	67,700	69,200
C. 6 (4)—OTHER EXPENSES	2,16,226	1,89,500	2,16,300	2,01,800
C. 6 (5)—ROYALTY TO TRIBES	17,514	..	65,100	15,000
C. 6 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	233	1,000	1,000	1,000
C. 6 (7)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,150	2,300	2,300	2,300
TOTAL FOR OTHER CHARGES.	3,49,811	2,93,500	3,98,300	3,43,100
C. 7.—SUBSIDIES	37,500	63,000	63,000	93,000
C. 8.—SPECIAL EXPENDITURE	12,03,447	..	6,07,000	..
C. 9.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT	-12,04,347	..	-6,07,000	..
C. 10.—EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT . . . . .	..	..	1,000	..
C. 11.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . . . .	..	..	-1,000	..
TOTAL FOR MISCELLANEOUS EXPENDITURE	7,36,846	7,07,900	8,45,200	8,27,800
D.—ALLOWANCES TO TRIBES	8,24,994	8,28,800	8,28,100	8,32,900
E.—ENTERTAINMENT CHARGES	3,59,683	3,00,000	3,00,000	2,85,000
F.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS	6,401	..	..	..
G.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT	4,00,000	1,00,000	1,00,000	10,00,000
H.—SHARE OF CHARGES OF BALUCHISTAN ADMINISTRATION PERTAINING TO THE TRIBAL AREAS	1,50,000	1,50,000	1,50,000	1,50,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II—OTHER CHARGES				
—concd.				
I.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC.				
	—79,500	—79,500	—79,500	—71,000
TOTAL FOR ACCOUNT II	40,57,542	35,81,200	37,46,100	45,01,000
ACCOUNT III.—CHARGES IN ENGLAND				
A. 1.—SECRETARY OF STATE FOR INDIA:				
A. 1 (1).—LEAVE AND DEPUTATION SALARIES	65,931	18,000	24,000	8,000
A. 1 (2).—OTHER CHARGES	8	..	..	..
TOTAL FOR SECRETARY OF STATE FOR INDIA	65,939	18,000	24,000	8,000
A. 2.—HIGH COMMISSIONER FOR INDIA:				
A. 2 (1).—LEAVE AND DEPUTATION SALARIES	93,944	89,000	69,000	19,000
A. 2 (2).—STERLING OVERSEAS PAY	67,820	72,000	72,000	85,000
A. 2 (3).—LEAVE AND DEPUTATION SALARIES—BALUCHISTAN	1,613	7,000	..	..
A. 2 (4).—STERLING OVERSEAS PAY—BALUCHISTAN	420	4,000	4,000	4,000
A. 2 (5).—STORES FOR INDIA	..	..	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	1,63,797	1,72,000	1,45,000	1,08,000
TOTAL FOR CHARGES IN ENGLAND	2,29,736	1,90,000	1,69,000	1,16,000
B.—LOSS OR GAIN BY EXCHANGE	5,458	..	1,000	..
TOTAL FOR ACCOUNT III	2,35,194	1,90,000	1,70,000	1,16,000
TOTAL	1,99,20,467	1,87,44,000	1,93,83,000	2,01,80,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

BALUCHISTAN	26,95,032	26,19,000	27,94,000	34,03,000
PUNJAB	3,00,000	3,00,000	3,00,000	3,00,000
ASSAM	14,59,272	14,65,000	14,69,000	13,51,000
NORTH-WEST FRONTIER PROVINCE	1,52,30,969	1,41,70,000	1,46,50,000	1,50,10,000
CHARGES IN ENGLAND	2,29,736	1,90,000	1,69,000	1,16,000
LOSS OR GAIN BY EXCHANGE	5,458	..	1,000	..
TOTAL	1,99,20,467	1,87,44,000	1,93,83,000	2,01,80,000

For details, please see Appendix I printed separately.

EXTERNAL AFFAIRS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.

Non-voted: Sixty-seven Lakhs and Thirty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1939-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT:				
A. 1.—PAY OF OFFICERS	1,85,967	1,91,800	1,90,400	2,24,200
A. 2.—PAY OF ESTABLISHMENTS	2,29,277	2,42,300	2,39,000	2,61,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	57,309	53,600	54,000	43,800
A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	1,01,139	1,25,000	1,75,000	2,00,000
A. 5.—OTHER CONTINGENCIES	20,482	16,900	18,700	24,000
A. 6.—SECRET EXPENDITURE . . . . .	..	..	10,000	20,000
TOTAL FOR EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT	5,94,174	6,29,600	6,87,100	7,73,500
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN:				
B. 1.—PAY OF OFFICERS	2,78,321	2,97,400	2,81,800	2,91,200
B. 2.—PAY OF ESTABLISHMENTS	1,03,395	1,09,000	1,05,100	1,17,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,21,291	1,19,400	1,44,200	1,20,400
B. 4.—CONTINGENCIES	2,16,887	2,55,800	2,73,600	2,92,900
B. 5.—SECRET EXPENDITURE	4,005	5,700	5,700	7,400
B. 6.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.	1,326	600	2,100	1,800
TOTAL FOR CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN	7,25,225	7,87,900	8,12,500	8,30,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:				
C. 1.—PAY OF OFFICERS	5,61,614	5,67,700	5,56,400	5,61,200
C. 2.—PAY OF ESTABLISHMENTS	5,06,778	5,07,400	5,02,300	4,97,100
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,51,585	2,70,100	2,61,800	2,70,900
C. 4.—CONTINGENCIES	5,28,726	5,30,200	5,14,700	5,62,900
C. 5.—SECRET EXPENDITURE	11,968	10,500	11,300	11,500
C. 6.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.	11,143	6,100	7,000	16,900
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	2,309	..	..	..
C. 8.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	-2,31,061	-2,31,400	-2,31,400	-2,31,400
TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	16,43,062	16,60,600	16,22,100	16,89,100
D.—SUBSIDIES:				
D. 1.—MUSCAT SUBSIDY	86,400	86,400	86,400	65,200
D. 2.—BHUTAN SUBSIDY	1,00,000	1,00,000	1,00,000	1,00,000
D. 3.—OTHER SUBSIDIES	25,484	26,900	13,400	26,400
TOTAL FOR SUBSIDIES	2,11,884	2,13,300	1,99,800	1,91,600
E.—ENTERTAINMENT CHARGES	29,873	19,200	78,500	19,000
F.—SPECIAL DIPLOMATIC EXPEN- DITURE:				
F. 1.—PRESENTS TO THE GOV- ERNMENT OF NEPAL	10,00,000	10,00,000	10,00,000	10,00,000
G.—WORKS	32,642	13,400	15,600	27,200
H.—REFUGEES AND STATE PRI- SONERS:				
H. 1.—CHARGES IN CONNEC- TION WITH THE LATE EX- AMIR OF AFGHANISTAN:				
H. 1 (1).—PAY OF OFFICERS	1,168	1,200	1,200	1,200
H. 1 (2).—PAY OF ESTABLISH- MENTS	1,105	1,000	1,100	1,100
H. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.	24,542	23,600	23,400	22,700
H. 1 (4).—CONTINGENCIES	1,357	1,200	1,400	1,400
TOTAL FOR CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN	28,172	27,000	27,100	26,400
H. 2.—CHARGES IN CONNEC- TION WITH THE LATE AYUB KHAN	29,721	29,100	29,100	29,100
H. 3.—KABUL REFUGEES AND STATE PRISONERS	1,78,257	1,78,400	1,73,800	1,71,800
H. 4.—OTHER REFUGEES AND STATE PRISONERS	40,277	39,900	45,100	41,200
H. 5.—POLITICAL PENSIONS	6,365	6,500	6,200	6,100
TOTAL FOR REFUGEES AND STATE PRISONERS	2,82,792	2,80,900	2,81,300	2,74,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
I.—MISCELLANEOUS:	..	..	4,600	4,900
I. 1.—PAY OF OFFICERS				
I. 2.—PAY OF ESTABLISHMENTS	17,240	18,500	12,800	19,200
I. 3.—DURBAR PRESENTS	5,365	3,500	4,200	3,500
I. 4.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS:				
I. 4 (1)—TRAVELLING AND OTHER EXPENSES	3,687	5,000	2,300	5,000
I. 5.—INTERNATIONAL LABOUR CONFERENCE:				
I. 5 (1)—TRAVELLING EX- PENSES	11,311	13,000	11,000	11,000
I. 5 (2)—OTHER EXPENSES	1,000	1,000	1,000	..
TOTAL FOR INTERNATIONAL LABOUR CONFERENCE	12,311	14,000	12,000	11,000
I. 6.—REPRESENTATIVE TO THE LEAGUE OF NATIONS AD- VISORY COMMITTEE ON SO- CIAL QUESTIONS	1,903	3,700	3,700	..
I. 7.—EXPENDITURE IN CON- NECTION WITH TRAINING OF POLITICAL SERVICE PROBA- TIONERS:				
I. 7 (1)—PAY OF OFFICERS		5,200	700	..
I. 7 (2)—ALLOWANCES, ETC.		300	..	..
I. 7 (3)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		400	400	..
I. 7 (4)—PAYMENTS TO THE CROWN REPRESENTATIVE FOR TRAINING OF POLITICAL SERVICE PROBATIONERS	80,000	60,000	60,000	13,400
TOTAL FOR EXPENDITURE IN CON- NECTION WITH TRAINING OF POLITICAL SERVICE PROBA- TIONERS	80,000	65,900	61,100	13,400
I. 8.—EXPENDITURE IN CON- NECTION WITH DESTITUTE INDIAN PILGRIMS REPATRI- ATED FROM IRAQ	6,688	5,100	5,900	5,700
I. 9.—OTHER EXPENSES	2,39,894	1,19,900	1,23,900	1,30,800
TOTAL FOR MISCELLANEOUS	3,67,088	2,35,600	2,30,500	1,93,300
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	91,802	2,38,500	2,04,600	95,700
K.—RURAL DEVELOPMENT:				
K. 1.—EXPENDITURE ON SCHE- MES OF RURAL DEVELOP- MENT	2,272	..	100	..
K. 2.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	-2,272	..	-100	..
TOTAL FOR RURAL DEVELOPMENT	..	..	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
L.—SPECIAL WAR EXPENDITURE:				
L. 1.—PAY OF OFFICERS	..	..	..	12,500
L. 2.—PAY OF ESTABLISHMENTS	..	..	..	22,500
L. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	..	6,500
L. 4.—CONTINGENCIES	..	..	46,000	70,200
L. 5.—SECRET EXPENDITURE	..	..	..	50,000
L. 6.—SPECIAL SUBSIDY TO MUSCAT	..	..	..	2,40,000
TOTAL FOR SPECIAL WAR EXPENDITURE	..	..	46,000	4,02,300
M.—CHARGES IN ENGLAND:				
M. 1.—SECRETARY OF STATE FOR INDIA:				
M. 1 (1).—LEAVE AND DEPUTATION SALARIES, ETC.	10,937	2,000	2,000	2,000
M. 1 (2).—MISCELLANEOUS	1,40,331	40,000	48,000	32,000
M. 1 (3).—LEAGUE OF NATIONS ASSEMBLY AND COMMITTEES	20,633	27,000	8,000	10,000
M. 1 (4).—CONTRIBUTIONS TOWARDS EXPENSES OF THE LEAGUE OF NATIONS SECRETARIAT	9,59,295	9,84,000	10,78,000	10,00,000
M. 1 (5).—INTERNATIONAL LABOUR CONFERENCE	8,600	16,000	14,000	..
M. 1 (6).—INTERNATIONAL COMMISSION ON AIR NAVIGATION	..	7,000	7,000	7,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	11,39,796	10,76,000	11,57,000	10,51,000
M. 2.—HIGH COMMISSIONER FOR INDIA:				
M. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	2,50,425	2,05,000	2,26,000	1,47,000
M. 2 (2).—STORES FOR INDIA	9,977	2,000	15,000	31,000
M. 2 (3).—INTERNATIONAL LABOUR CONFERENCE	..	..	..	11,000
M. 2 (4).—OTHER ITEMS	3,000	1,000	1,000	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	2,63,402	2,08,000	2,42,000	1,90,000
TOTAL FOR CHARGES IN ENGLAND	14,03,198	12,84,000	13,99,000	12,41,000
N.—LOSS OR GAIN BY EXCHANGE	5,110	..	5,000	..
TOTAL	63,86,850	63,63,000	65,82,000	67,33,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
II.—B. CIRCLES of Account in which this Appropriation will be accounted for:—				
INDIA	38,98,798	39,59,000	40,93,000	44,60,000
BALUCHISTAN	6,843	8,000	12,000	8,000
MADRAS	1,02,227	76,000	84,000	75,000
BOMBAY	1,74,720	53,000	51,000	46,000
BENGAL	9,557	79,000	46,000	26,000
UNITED PROVINCES	1,15,078	1,17,000	1,15,000	1,14,000
PUNJAB	6,07,650	7,27,000	7,16,000	7,02,000
BIHAR	1,242	2,000	4,000	10,000
CENTRAL PROVINCES AND BERAR	27,888	27,000	26,000	25,000
NORTH-WEST FRONTIER PRO- VINCE	8,842	7,000	7,000	0
SIND	25,697	24,000	24,000	24,000
CHARGES IN ENGLAND	14,03,198	12,84,000	13,99,000	12,41,000
LOSS OR GAIN BY EXCHANGE	5,110	..	5,000	..
TOTAL	63,86,850	63,63,000	65,82,000	67,38,000

For details, please see Appendix I printed separately.

BALUCHISTAN.

L. ESTIMATE of the Amount required in the year ending 31 March, 1941 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Non-voted: Seventy-two Lakhs and Twenty-seven Thousand Rupees.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.	3,47,607	3,65,000	3,71,000	3,83,000
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.	1,78,944	1,60,000	1,59,000	1,74,000
ACCOUNT III.—GENERAL ADMI- NISTRATION	9,98,524	10,33,000	9,87,000	9,94,000
ACCOUNT IV.—ADMINISTRATION OF JUSTICE	1,05,056	1,17,000	1,03,000	1,09,000
ACCOUNT V.—JAILS AND CON- VICT SETTLEMENTS	1,78,032	1,85,000	1,98,000	2,04,000
ACCOUNT VI.—POLICE	10,12,663	9,84,000	9,58,000	10,14,000
ACCOUNT VII.—EDUCATION	3,07,691	3,42,000	3,36,000	3,75,000
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH	3,44,170	3,67,000	3,48,000	3,57,000
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.	1,25,955	1,23,000	1,17,000	1,18,000
ACCOUNT X.—CIVIL WORKS	8,31,244	21,68,000	19,19,000	27,69,000
ACCOUNT XI.—MISCELLANEOUS	2,36,680	2,53,000	2,45,000	2,44,000
ACCOUNT XII.—EXTRAORDINARY CHARGES	1,14,001	1,55,000	3,55,000	3,90,000
ACCOUNT XIII.—CHARGES IN KNG- LAND	1,54,424	1,62,000	1,60,000	96,000
TOTAL	49,34,991	64,14,000	62,96,000	72,27,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	18,577	16,000	21,000	25,000
IRRIGATION	3,02,937	2,73,000	3,01,000	3,74,000
INTEREST ON DEBT AND OTHER OBLIGATIONS	2,58,841	2,86,000	2,83,000	2,34,000
ECCLESIASTICAL	35,024	35,000	35,000	35,000
PAYMENTS TO CROWN REPRESENTATIVE	1,99,900	2,00,000	2,00,000	2,00,000
TRIBAL AREAS	26,95,033	26,19,000	27,94,000	34,03,000
EXTERNAL AFFAIRS	6,843	8,000	12,000	8,000
CENSUS . . . . .	..	..	9,000	76,000
MISCELLANEOUS DEPARTMENTS	50	1,000	..	..
SUPERANNUATION ALLOWANCES AND PENSIONS	1,52,024	1,57,000	1,80,000	40,000
	..	..	..	1,62,000
STATIONERY AND PRINTING	1,253	1,000	1,000	1,000
MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR . . . . .	..	..	7,000	15,000
TOTAL	36,70,482	35,96,000	38,43,000	45,73,000
GRAND TOTAL	86,65,473	1,00,10,000	1,01,39,000	1,18,00,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.

A.—CHARGES OF ADMINISTRATION :

A. 1.—PAY OF ESTABLISHMENTS	1,23,152	1,23,600	1,24,700	1,29,200
A. 2.—ALLOWANCES, HONORARIA, ETC.	26,406	23,000	24,600	26,900
A. 3.—OTHER CHARGES	11,475	10,200	10,800	11,200
TOTAL FOR CHARGES OF ADMINISTRATION	1,61,033	1,56,800	1,60,100	1,67,300

B.—LAND RECORDS :

B. 1.—PAY OF ESTABLISHMENTS	84,122	90,200	88,800	88,700
B. 2.—OTHER CHARGES	12,419	24,500	22,300	31,600
TOTAL FOR LAND RECORDS	96,541	1,14,700	1,11,100	1,20,300

	Actuals, 1938-99.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—DIRECT DEMANDS ON THE REVENUE—LAND REVE- NUE—conold.				
C.—COLONISATION :				
C. 1.—PAY OF OFFICERS	14,552	10,800	11,000	11,400
C. 2.—PAY OF ESTABLISH- MENTS	25,076	26,400	26,000	23,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	6,682	6,100	6,800	5,300
C. 4.—OTHER CHARGES	3,500	2,700	3,700	2,700
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,055	600	600	600
TOTAL FOR COLONISATION	50,865	46,600	53,100	48,500
D.—MISCELLANEOUS	39,168	46,900	46,700	46,900
TOTAL ACCOUNT I	3,27,607	3,65,000	3,71,000	3,83,000
ACCOUNT II.—OTHER DIRECT DE- MANDS ON THE REVENUE.				
A.—EXCISE :				
A. 1.—PAY OF OFFICERS	5,379	3,600	3,700	3,900
A. 2.—PAY OF ESTABLISH- MENTS	14,409	15,900	12,000	15,300
A. 3.—OTHER CHARGES	6,242	6,000	5,100	5,900
A. 4.—COST OF OPIUM SUP- PLIED TO EXCISE DEPARTMENT	9,240	7,000	9,200	9,200
A. 5.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—1,500	..	—1,300
TOTAL FOR EXCISE	35,270	31,000	30,000	33,000
B.—STAMPS	3,622	3,000	3,000	3,000
C.—FOREST:				
C. 1.—PAY OF ESTABLISH- MENTS	27,683	25,800	30,000	33,900
C. 2.—OTHER CHARGES	1,08,397	97,200	92,000	1,00,100
TOTAL FOR FOREST	1,36,080	1,23,000	1,22,000	1,34,000
D.—REGISTRATION	3,972	3,000	4,000	4,000
TOTAL ACCOUNT II	1,78,944	1,60,000	1,59,000	1,74,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION:				
A.—HEADS OF PROVINCES—CHIEF COMMISSIONERS:				
A. 1.—PAY OF OFFICERS	1,42,826	1,40,300	1,43,000	1,57,100
A. 2.—PAY OF ESTABLISHMENTS	1,12,296	1,07,600	1,07,000	1,15,700
A. 3.—ALLOWANCES, HONORARIA, ETC.	49,800	41,100	39,800	40,000
A. 4.—CONTINGENCIES	49,619	57,900	57,500	56,400
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	905	600	300	600
A. 6.—SECRET EXPENDITURE . . . . .	..	..	1,000	3,000
A. 7.—DEDUCT—AMOUNT CHARGED TO THE HEAD "64.—EXPENDITURE CONNECTED WITH THE WAR, 1939" . . . . .	..	..	-7,000	-15,000
TOTAL FOR HEADS OF PROVINCES—CHIEF COMMISSIONERS	3,55,446	3,47,500	3,46,600	3,57,800
B.—DISTRICT ADMINISTRATION:				
B. 1.—GENERAL ESTABLISHMENTS—DISTRICT ESTABLISHMENTS:				
B. 1 (1).—PAY OF OFFICERS	1,23,684	1,44,200	1,30,000	1,27,100
B. 1 (2).—PAY OF ESTABLISHMENTS	1,96,944	1,93,700	1,95,400	1,93,700
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	69,591	62,100	63,000	62,000
B. 1 (4).—CONTINGENCIES	51,101	57,000	54,600	57,100
TOTAL FOR DISTRICT ESTABLISHMENTS	4,46,320	4,62,000	4,43,000	4,44,900
B. 2.—GENERAL ESTABLISHMENTS—TREASURY ESTABLISHMENTS:				
B. 2 (1).—PAY OF OFFICERS	10,200	13,600	12,000	11,700
B. 2 (2).—PAY OF ESTABLISHMENTS	43,103	44,900	47,500	44,500
B. 2 (3).—OTHER CHARGES	12,842	10,700	11,400	10,500
TOTAL FOR TREASURY ESTABLISHMENTS	66,145	69,200	70,900	66,700
B. 3.—SUB-DIVISIONAL ESTABLISHMENTS:				
B. 3 (1).—PAY OF OFFICERS	1,23,684	1,44,200	1,30,000	1,27,100
B. 3 (2).—PAY OF ESTABLISHMENTS	65,643	72,200	65,100	66,300
B. 3 (3).—ALLOWANCES, HONORARIA, ETC.	34,796	31,400	32,200	31,300
B. 3 (4).—CONTINGENCIES	17,034	19,800	17,900	18,700
B. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	452	1,200	600	1,200
TOTAL FOR SUB-DIVISIONAL ESTABLISHMENTS	2,46,614	2,68,800	2,45,800	2,44,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION—concl'd.				
B.—DISTRICT ADMINISTRATION—concl'd.				
B. 4.—OTHER ESTABLISHMENTS:				
B. 4 (1).—PAY OF ESTABLISHMENTS	40,029	39,200	36,000	32,600
B. 4 (2).—ALLOWANCES, HONORARIA, ETC.	5,498	5,900	4,300	4,100
B. 4 (3).—GRANTS-IN-AID.	973	1,000	1,000	1,100
B. 4 (4).—STAGING AND ENCAMPING GROUND CONTINGENCIES	11,035	10,800	11,500	10,800
B. 4 (5).—OTHER CONTINGENCIES	7,709	11,000	26,300	13,800
B. 4 (6).—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . . . .	..	..	—16,000	..
TOTAL FOR OTHER ESTABLISHMENTS	65,244	67,900	63,100	62,400
TOTAL FOR DISTRICT ADMINISTRATION	8,24,323	8,67,900	8,22,800	8,18,600
C.—SUBSIDIES	1,00,600	1,00,600	1,00,600	1,00,600
D.—ENTERTAINMENT CHARGES	68,155	67,000	67,000	67,000
E.—BLOCK RECOVERY	—3,50,000	—3,50,000	—3,50,000	—3,50,000
TOTAL ACCOUNT III	9,98,524	10,33,000	9,87,000	9,94,000
ACCOUNT IV.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEADERS)				
	2,118	3,500	2,000	1,700
B.—JUDICIAL COMMISSIONER'S COURT:				
B. 1.—PAY OF ESTABLISHMENTS	10,292	10,600	9,800	10,400
B. 2.—OTHER CHARGES	1,746	900	900	900
TOTAL FOR JUDICIAL COMMISSIONER'S COURT	12,038	11,500	10,700	11,300
C.—CIVIL AND SESSIONS COURTS:				
C. 1.—PAY OF OFFICERS	9,600	10,400	9,600	9,600
C. 2.—PAY OF ESTABLISHMENTS	21,679	23,600	23,000	24,400
C. 3.—OTHER CHARGES	8,813	9,200	7,500	7,700
TOTAL FOR CIVIL AND SESSIONS COURTS	40,092	43,200	40,100	41,700
D.—CRIMINAL COURTS:				
D. 1.—PAY OF OFFICERS	21,403	24,200	23,000	25,300
D. 2.—PAY OF ESTABLISHMENTS	15,649	18,400	16,000	17,200
D. 3.—OTHER CHARGES	13,756	16,200	11,200	11,800
TOTAL FOR CRIMINAL COURTS	50,808	58,800	50,200	54,300
TOTAL ACCOUNT IV	1,05,056	1,17,000	1,03,000	1,09,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS:				
A. 1.—PAY OF OFFICERS	13,323	12,900	12,800	13,300
A. 2.—PAY OF ESTABLISHMENTS	83,035	84,800	86,400	87,900
A. 3.—ALLOWANCES, HONORARIA, ETC.	4,649	3,000	3,600	3,200
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES AND OTHER CONTINGENCIES	69,345	70,300	79,700	84,800
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	353	..	500	800
TOTAL FOR JAILS	1,70,705	1,71,000	1,83,000	1,90,000
B.—JAIL MANUFACTURES	7,327	14,000	15,000	14,000
TOTAL ACCOUNT V	1,78,032	1,85,000	1,98,000	2,04,000
ACCOUNT VI.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS	62,666	53,300	53,000	52,200
A. 2.—POLICE FORCE	7,35,500	5,82,300	6,07,000	6,11,400
A. 3.—OFFICE ESTABLISHMENTS	44,886	41,700	41,400	45,100
A. 4.—TRAVELLING ALLOWANCE	49,004	39,600	39,600	41,900
A. 5.—OTHER ALLOWANCES, HONORARIA, ETC.	75,114	36,400	36,900	35,900
A. 6.—ARMS AND AMMUNITION	5,330	10,200	8,000	3,700
A. 7.—OTHER CONTINGENCIES	66,366	41,200	42,600	44,400
A. 8.—GRANTS-IN-AID	40,810	34,300	32,300	33,000
A. 9.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC	—70,600	—600	—600	..
TOTAL FOR DISTRICT POLICE	10,09,126	8,33,400	8,60,700	8,67,600

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT VI.—POLICE—concl'd.				
B.—RAILWAY POLICE:				
B. 1.—PAY OF OFFICERS . . . . .	..	9,200	9,600	9,400
B. 2.—POLICE FORCE . . . . .	..	1,50,500	1,23,000	1,35,600
B. 3.—OFFICE ESTABLISH- MENT . . . . .	..	6,400	5,500	7,300
B. 4.—TRAVELLING ALLOW- ANCE . . . . .	..	6,700	6,700	7,900
B. 5.—OTHER ALLOWANCES, HONORARIA, ETC. . . . .	..	500	1,100	1,100
B. 6.—ARMS AND AMMU- NITION . . . . .	..	3,300	3,300	500
B. 7.—CONTINGENCIES . . . . .	..	28,000	31,500	33,900
B. 8.—GRANTS IN-AID . . . . .	..	6,500	6,500	7,100
B. 9.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . . . .	..	—70,000	—60,000	—60,000
TOTAL FOR RAILWAY POLICE . . . . .	..	1,41,100	1,32,200	1,43,300
C.—TRANSFERS TO THE GENERAL POLICE FUND	13,483	13,400	14,000	..
D.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND	—12,571	—12,000	—11,900	..
E.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR	2,625	3,100	3,000	3,100
TOTAL ACCOUNT VI	10,12,663	9,84,000	9,98,000	10,14,000
ACCOUNT VII.—EDUCATION.				
A.—GOVERNMENT SECONDARY SCHOOLS:				
A. 1.—PAY OF OFFICERS	18,712	..	..	—
A. 2.—PAY OF ESTABLISH- MENTS	80,202	88,900	81,800	81,600
A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	..	..
A. 4.—OTHER CHARGES	11,402	8,200	8,400	9,100
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,10,916	97,700	90,200	90,700

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—EDUCATION—concd.				
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	14,781	15,000	16,200	26,000
C.—GOVERNMENT PRIMARY SCHOOLS:				
C. 1.—PAY OF ESTABLISHMENTS	82,935	1,02,400	93,600	1,02,600
C. 2.—OTHER CHARGES	23,171	27,100	29,300	42,000
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	<u>1,06,106</u>	<u>1,29,500</u>	<u>1,22,900</u>	<u>1,44,600</u>
D.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	9,619	10,800	10,800	10,800
E.—GENERAL:				
E. 1.—DIRECTION:				
E. 1 (1)—PAY OF OFFICERS	..	18,600	18,600	20,400
E. 1 (2)—PAY OF ESTABLISHMENTS	..	11,300	14,500	14,000
E. 1 (3)—OTHER CHARGES	..	7,700	7,700	7,700
E. 1 (4)—GRANTS IN AID, CONTRIBUTIONS ETC.	..	..	600	600
TOTAL FOR DIRECTION	<u>..</u>	<u>37,600</u>	<u>41,400</u>	<u>42,700</u>
E. 2.—INSPECTION:				
E. 2 (1)—PAY OF ESTABLISHMENTS	26,620	6,400	7,700	11,900
E. 2 (2)—OTHER CHARGES	10,173	2,000	3,800	4,800
TOTAL FOR INSPECTION	<u>36,793</u>	<u>8,400</u>	<u>11,500</u>	<u>16,700</u>
E. 3.—SCHOLARSHIPS	22,130	37,500	37,500	35,600
E. 4.—MISCELLANEOUS:				
E. 4 (1)—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,720	2,300	2,300	2,300
E. 4 (2)—OTHER CHARGES	3,626	3,200	3,200	5,700
TOTAL FOR MISCELLANEOUS	<u>7,346</u>	<u>5,500</u>	<u>5,500</u>	<u>8,000</u>
TOTAL FOR GENERAL	<u>66,269</u>	<u>89,000</u>	<u>95,900</u>	<u>1,02,900</u>
TOTAL ACCOUNT VII	<u>3,07,691</u>	<u>3,42,000</u>	<u>3,36,000</u>	<u>3,75,000</u>

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	68,623	75,600	60,600	70,100
A. 2.—PAY OF ESTABLISHMENTS	22,179	23,000	22,200	23,700
A. 3.—ALLOWANCES AND CONTINGENCIES	15,534	14,000	16,100	15,700
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	1,500	..
TOTAL FOR MEDICAL ESTABLISHMENT	1,06,936	1,13,200	1,00,400	1,09,500
B.—HOSPITALS AND DISPENSARIES:				
B. 1.—PAY OF ESTABLISHMENTS	1,30,781	1,40,600	1,40,000	1,36,500
B. 2.—ALLOWANCES, HONORARIA, ETC.	18,973	16,200	16,000	16,700
B. 3.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS	39,495	42,000	40,000	42,000
B. 4.—FURNITURE AND APPARATUS	4,603	5,000	4,600	4,600
B. 5.—OTHER EXPENSES	11,790	13,000	12,400	12,100
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES	14,076	9,400	9,400	9,400
TOTAL FOR HOSPITALS AND DISPENSARIES	2,19,718	2,26,200	2,22,400	2,21,300
C.—MENTAL HOSPITAL	6,049	15,000	13,000	13,000
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC..	1,150	600	1,200	1,200
E.—PUBLIC HEALTH ESTABLISHMENT:				
E. 1.—PAY OF ESTABLISHMENTS	5,109	6,200	5,200	6,200
E. 2.—OTHER CHARGES	3,208	3,800	3,800	3,800
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	8,317	10,000	9,000	10,000
F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	2,000	2,000	2,000	2,000
TOTAL ACCOUNT VIII.	3,44,170	3,67,000	3,48,000	3,57,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.				
A.—AGRICULTURE:				
A. 1.—EXPERIMENTAL FARMS:				
A. 1(1).—PAY OF ESTABLISH- MENTS	8,540	9,300	9,100	9,800
A. 1(2).—OTHER CHARGES	13,316	12,400	12,600	13,500
TOTAL FOR EXPERIMENTAL FARMS	21,856	21,700	21,700	23,300
A. 2.—AGRICULTURAL DE- MONSTRATION AND PROPAGANDA IN- CLUDING PUBLIC EX- HIBITION AND FAIRS	2,900	3,400	3,400	3,400
A. 3.—AGRICULTURAL EX- PERIMENTS AND RE- SEARCH:				
A. 3(1).—PAY OF OFFICERS	13,057	13,000	13,600	13,600
A. 3(2).—PAY OF ESTAB- LISHMENTS	15,970	8,500	9,200	5,600
A. 3(3).—ALLOWANCES, HO- NORARIA, ETC.	6,406	5,200	4,200	3,200
A. 3(4).—CONTINGENCIES	15,812	2,200	2,900	1,900
A. 3(5).—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS	1,124			
A. 3(6).—DEDUCT—RE- COVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	-15,504			
TOTAL FOR AGRICULTURAL EXPERI- MENTS AND RESEARCH	36,865	28,900	29,900	24,300
TOTAL FOR AGRICULTURE	61,621	54,000	55,000	61,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—concl.				
B.—VETERINARY CHARGES:				
B. 1.—SUPERINTENDENCE— PAY OF OFFICERS	5,872	4,300	3,300	4,100
B. 2.—SUBORDINATE ES- TABLISHMENTS:				
B. 2 (1)—PAY OF ESTAB- LISHMENTS	21,788	25,800	21,500	25,800
B. 2 (2)—OTHER CHARGES	9,357	9,800	8,900	8,700
TOTAL FOR SUBORDINATE ES- TABLISHMENTS	31,175	35,600	30,400	34,500
B. 3.—HOSPITALS AND DIS- PENSARIES:				
B. 3 (1)—PAY OF ESTAB- LISHMENTS	3,513	3,800	3,700	3,800
B. 3 (2)—OTHER CHARGES	12,534	14,300	13,600	13,600
TOTAL FOR HOSPITALS AND DISPEN- SARIES	16,047	18,100	17,300	17,400
TOTAL FOR VETERINARY CHARGES .	53,094	58,000	51,000	56,000
C.—CO-OPERATION—OTHER CHARGES	140			
D.—EXPLORATION OF COAL, PET- ROLEUM AND MINERALS:				
D. 1.—PAY OF ESTABLISH- MENTS	3,116	3,600	3,300	3,400
D. 2.—OTHER CHARGES	984	400	700	600
TOTAL FOR EXPLORATION OF COAL, ETC.	4,100	4,000	4,000	4,000
E.—MISCELLANEOUS DEPART- MENTS:				
E. 1.—EXAMINATION	760	2,000	1,100	1,000
E. 2.—BOILER FACTORY AND ELECTRICITY INSPEC- TION:				
E. 2 (1)—PAY OF OFFICERS	2,627	2,400	2,400	2,400
E. 2 (2)—PAY OF ESTAB- LISHMENTS	1,220	1,200	1,300	1,400
E. 2 (3)—OTHER CHARGES	2,393	1,400	2,200	2,200
TOTAL FOR BOILER FACTORY, ETC.	6,240	5,000	5,900	6,000
TOTAL FOR MISCELLANEOUS DEPARTMENTS	7,000	7,000	7,000	7,000
TOTAL ACCOUNT IX	1,25,955	1,23,000	1,17,000	1,18,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Rs.	Ra.	Rs.
ACCOUNT X.—CIVIL WORKS:				
A.—ORDINARY CIVIL WORKS:				
A. 1.—ORIGINAL WORKS—BUILDINGS:				
A. 1 (1)—MAJOR WORKS	868	86,500	86,500	1,68,700
A. 1 (2)—MINOR WORKS	49,727	51,000	51,000	51,000
TOTAL FOR ORIGINAL WORKS BUILDINGS	50,595	1,37,500	1,37,500	2,19,700
A. 2.—ORIGINAL WORKS—COMMUNICATIONS:				
A. 2 (1)—MINOR WORKS	2,828	2,000	2,000	2,000
A. 3.—ORIGINAL WORKS—MISCELLANEOUS:				
A. 3 (1)—MAJOR WORKS	14,996	2,00,000	..	1,00,000
A. 4.—REPAIRS:				
A. 4 (1)—BUILDINGS.	2,37,481	2,64,000	2,64,000	2,80,000
A. 4 (2)—COMMUNICATIONS.	9,022	9,000	9,000	9,000
TOTAL FOR REPAIRS	2,46,503	2,73,000	2,73,000	2,89,000
A. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS DEPARTMENTS, ETC.:				
A. 5 (1)—M. E. S., BALUCHIS-TAN.	73,642	1,32,000	89,000	1,24,800
A. 5 (2)—IRRIGATION DE-PARTMENT, BALUCHIS-TAN.	11,107	9,000	6,000	8,800
TOTAL FOR ESTABLISHMENT CHARGES, ETC.	84,749	1,41,000	95,000	1,33,600
A. 6.—TOOLS AND PLANT:				
A. 6 (1)—NEW SUPPLIES	8,881	..	..	15,000
A. 6 (2)—REPAIRS AND CARRIAGE . . . . .	..	5,500	5,500	1,000
A. 6 (3)—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	4,908	9,000	6,000	8,700
TOTAL FOR TOOLS AND PLANT, ETC	13,789	14,500	11,500	24,700
TOTAL FOR ORDINARY CIVIL WORKS	4,13,460	7,68,000	5,19,000	7,69,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT X.—CIVIL WORKS—conold.				
B.—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA:				
B. 1.—CLEARANCE OF THE CITY AND THE CIVIL AREAS	1,129	..	4,000	2,000
B. 2.—ORIGINAL WORKS—BUILDINGS:				
B. 2 (1).—GENERAL ADMINISTRATION	1,23,554	5,65,000	4,46,000	6,49,300
B. 2 (2).—JAILS AND CONVICT SETTLEMENTS	38,136	1,43,000	1,90,900	10,000
B. 2 (3).—POLICE	92,843	1,72,600	2,09,600	2,13,000
B. 2 (4).—EDUCATION	9,141	..	..	1,69,000
B. 2 (5).—MEDICAL	..	2,25,000	37,400	4,43,000
B. 2 (6).—FRONTIER WATCH AND WARD	1,215	..	..	..
B. 2 (7).—VETERINARY	269	..	..	..
TOTAL FOR ORIGINAL WORKS—BUILDINGS	2,70,158	11,05,600	8,83,900	14,84,300
B. 3.—ORIGINAL WORKS—COMMUNICATIONS	21,285	20,000	27,600	28,000
B. 4.—ORIGINAL WORKS—MISCELLANEOUS	15,377	81,500	1,91,600	2,28,000
B. 5.—ESTABLISHMENTS:				
B. 5 (1).—PAY OF OFFICERS	10,225	15,000	15,000	10,500
B. 5 (2).—PAY OF ESTABLISHMENTS	958	1,200	1,200	1,200
B. 5 (3).—OTHER CHARGES	3,284	1,600	1,600	900
B. 5 (4).—CHARGES PAYABLE TO OTHER DEPARTMENTS	22,818	1,69,000	1,69,000	2,36,700
TOTAL FOR ESTABLISHMENTS	37,285	1,86,800	1,86,800	2,49,300
B. 6.—TOOLS AND PLANT	821	6,100	6,100	8,400
B. 7.—SUSPENSE	71,729	..	1,00,000	..
TOTAL FOR EXPENDITURE ON RECONSTRUCTION OF QUETTA	4,17,784	14,00,000	14,00,000	20,00,000
TOTAL ACCOUNT X	8,31,244	21,68,000	19,19,000	27,69,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSATIONS:				
A. 1.—QUIT RENTS	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSATIONS	31,762	31,300	31,300	31,800
TOTAL FOR MISCELLANEOUS COMPENSATIONS	1,83,262	1,83,300	1,83,300	1,83,300
B.—MISCELLANEOUS DURBAR CHARGES	47,894	51,000	51,000	51,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS				
	1,464	1,400	1,400	1,400
D.—GRANTS-IN-AID	1,770	2,000	2,500	..
E.—OTHER CHARGES	2,290	15,300	6,800	8,300
TOTAL ACCOUNT XI	2,36,680	2,53,000	2,45,000	2,44,000
ACCOUNT XII.—EXTRAORDINARY CHARGES.				
A.—EXPENDITURE DUE TO EARTHQUAKE:				
A. 1.—EXTRA POLICE:				
A. 1 (1).—PAY OF ESTABLISHMENTS	25,861	22,400	22,400	23,200
A. 1 (2).—OTHER CHARGES	7,043	6,000	6,000	6,000
TOTAL FOR EXTRA POLICE	32,904	28,400	28,400	29,200
A. 2.—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC.	-18,292	24,300	24,300	18,600
A. 3.—EXTRA PUBLIC HEALTH:				
A. 3 (1).—PAY OF ESTABLISHMENTS	28	..	..	..
A. 3 (2).—OTHER CHARGES	8	..	..	..
TOTAL FOR EXTRA PUBLIC HEALTH	36	..	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EXTRAORDINARY CHARGES—concl'd.				
A.—EXPENDITURE DUE TO EARTH-QUAKE—concl'd.				
A. 4.—SALVAGE OPERATIONS	5	..	..	..
A. 5.—EXTRA ADMINISTRATIVE AND CLERICAL STAFF:				
A. 5 (1).—PAY OF OFFICERS	3,163	..	..	..
A. 5 (2).—PAY OF ESTABLISHMENTS	5,153	2,100	2,100	2,000
A. 5 (3).—OTHER CHARGES	786	200	200	200
TOTAL FOR EXTRA ADMINISTRATIVE AND CLERICAL STAFF.	9,102	2,300	2,300	2,200
A. 6.—EDUCATION	..	..	..	40,000
A. 7.—MEDICAL	12	..	..	..
A. 8.—MISCELLANEOUS	224	..	..	..
A. 9.—GRANTS-IN-AID, ETC.	90,010	1,00,000	3,00,000	3,00,000
TOTAL ACCOUNT XII	1,14,001	1,55,000	3,55,000	3,90,000
ACCOUNT XIII.—CHARGES IN ENGLAND.				
A.—SECRETARY OF STATE FOR INDIA:				
A. 1.—LAND REVENUE.	77	12,000	20,000	12,000
B.—HIGH COMMISSIONER FOR INDIA:				
B. 1.—LAND REVENUE	2,782	5,000	7,000	3,000
B. 2.—GENERAL ADMINISTRATION	1,04,592	22,000	72,000	40,000
B. 3.—POLICE	15,212	15,000	15,000	13,000
B. 4.—EDUCATION	4,800	5,000	5,000	5,000
B. 5.—MEDICAL	11,381	23,000	34,000	18,000
B. 6.—AGRICULTURE	3,133	..	..	..
B. 7.—CIVIL WORKS	..	..	..	..
B. 7. (1).—LEAVE AND DEPUTATION SALARIES, ETC.	10,409	8,000	5,000	5,000
B. 7. (2).—STORES FOR INDIA	..	..	1,000	..
TOTAL	10,409	8,000	6,000	5,000
B. 8.—EXTRAORDINARY CHARGES	1,051	7,000	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	1,53,390	1,50,000	1,39,000	84,000
C.—LOSS OR GAIN BY EXCHANGE	957	..	1,000	..
TOTAL ACCOUNT XIII	1,54,424	1,62,000	1,60,000	96,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
I.—CUSTOMS	55,212	40,000	70,000	71,000
V.—SALT	15	..	..	..
VII.—LAND REVENUE	7,93,569	7,66,000	8,36,000	8,00,000
VIII.—PROVINCIAL EXCISE	4,15,167	4,47,000	3,92,000	3,93,000
IX.—STAMPS	1,61,495	1,57,000	1,68,000	1,68,000
X.—FOREST	1,75,026	1,58,000	1,44,000	1,44,000
XI.—REGISTRATION	7,948	8,000	8,000	8,000
XII.—RECEIPTS UNDER THE MOTOR VEHICLES ACTS	252	..	..	20,000
XVII.—WORKS FOR WHICH CAPI- TAL ACCOUNTS ARE KEPT	53,429	45,000	53,000	50,000
XVIII.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	[5,898	3,000	6,000	5,000
XX.—INTEREST	21,381	50,000	26,000	34,000
XXI.—ADMINISTRATION OF JUS- TICE	51,604	50,000	46,000	47,000
XXII.—JAILS AND CONVICT SETTLEMENTS	22,024	20,000	22,000	22,000
XXIII.—POLICE	39,780	21,000	22,000	23,000
XXVI.—EDUCATION	74,477	98,000	98,000	98,000
XXVII.—MEDICAL	7,321	8,000	7,000	7,000
XXVIII.—PUBLIC HEALTH.	561	..	..	..
XXIX.—AGRICULTURE	9,977	7,000	7,000	7,000
XXXI.—CO-OPERATION	216	..	..	..
XXXVI.—MISCELLANEOUS DE- PARTMENTS	4,305	4,000	5,000	4,000
XXXIX.—CIVIL WORKS	1,62,443	63,000	71,000	71,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION	5,295	4,000	4,000	4,000
XLV.—STATIONERY AND PRINT- ING	5,100	5,000	5,000	5,000
XLVI.—MISCELLANEOUS	48,333	50,000	26,000	48,000
LI.—EXTRAORDINARY RECEIPTS.	2,698	1,000	3,000	3,000
TOTAL	<u>21,23,526</u>	<u>20,05,000</u>	<u>20,19,000</u>	<u>20,32,007</u>

DEFENCE SERVICES.

ESTIMATE of the Amount required in the Year ending 31 March 1941 for
EXPENDITURE ON DEFENCE SERVICES.

Non-voted : Fifty-nine Crores, Forty Lakhs and Seventy-four Thousand Rupees.

	India.	England.	Total.
	Rs.	Rs.	Rs.
<i>Defence Services—Effective . . .</i>	<i>42,76,85,000</i>	<i>8,02,75,000</i>	<i>50,79,60,000</i>
<i>Defence Services—Non-Effective . . .</i>	<i>3,76,91,000</i>	<i>4,84,23,000</i>	<i>8,61,14,000</i>
<i>Transfers to Defence Reserve Fund . . .</i>	<i>..</i>	<i>..</i>	<i>..</i>
TOTAL . . .	<u>46,53,76,000</u>	<u>12,86,98,000</u>	<u>59,40,74,000</u>

RECEIPTS.

<i>Defence Services—Effective. . .</i>	<i>2,54,74,000</i>	<i>2,89,05,000</i>	<i>5,43,79,000</i>
<i>Defence Services—Non-Effective. . .</i>	<i>8,75,000</i>	<i>36,02,000</i>	<i>44,77,000</i>
TOTAL . . .	<u>2,63,49,000</u>	<u>3,25,07,000</u>	<u>5,88,56,000</u>

For details, please see detailed estimates.

DEPARTMENT OF SUPPLY.

I. ESTIMATE of the amount required in the year ending 31 March 1941 to defray the salaries and other expenses of the DEPARTMENT OF SUPPLY.

Non-voted : Twenty-two Lakhs and Seventy-seven Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF SUPPLY.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT AND ATTACHED OFFICES :				
A. 1.—PAY OF OFFICERS	2,04,000	5,04,000
A. 2.—PAY OF ESTABLISHMENTS	70,000	1,61,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	45,000	1,07,000
A. 4.—CONTINGENCIES	81,000	1,28,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,000	7,000
TOTAL FOR SECRETARIAT AND ATTACHED OFFICES	4,03,000	9,07,000
B.—PURCHASING AGENCIES :				
B. 1.—CONTRACTS DIRECTORATE :				
B. 1 (1)—PAY OF OFFICERS	1,85,000	2,56,400
B. 1 (2)—PAY OF ESTABLISHMENTS	2,35,000	3,00,600
B. 1 (3)—ALLOWANCES, HONORARIA, ETC.	38,000	1,02,000
B. 1 (4)—CONTINGENCIES	63,000	1,59,000
B. 1 (5)—DEDUCT—ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-3,75,000	-3,75,000
TOTAL FOR CONTRACTS DIRECTORATE	1,46,000	3,43,000

	Actual, 1933-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-40.
	Ra.	Ra.	Ra.	Ra.
B.—PURCHASING AGENCIES— concl.				
B. 2.—CHARGES PAYABLE ON ACCOUNT OF THE EXPAN- SION OF THE INDIAN STORES DEPARTMENT:				
B. 2 (1).—INDIAN STORES DE- PARTMENT	1,71,000	5,50,000
B. 2 (2).—CHIEF AUDITOR, INDIAN STORES DEPART- MENT	7,000	77,000
TOTAL CHARGES PAYABLE ON ACCOUNT OF THE EXPANSION, ETC.	—	..	1,78,000	6,27,000
TOTAL FOR PURCHASING AGENCIES	3,24,000	9,70,000
C.—LUMP SUM FOR ADDITIONAL ESTABLISHMENT TO BE SANC- TIONED DURING THE YEAR	4,00,000
TOTAL	—	..	7,27,000	23,77,000

For details, please see Appendix I printed separately.

MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to defray the expenses in connection with MISCELLANEOUS EXPENDITURE CONNECTED WITH THE WAR.

Non-voted: Fourteen Lakhs and Twenty-four Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Ra.
A.—CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY:				
A. 1.—PAY OF OFFICERS	69,800	1,06,100
A. 2.—PAY OF ESTABLISHMENTS	1,00,900	93,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	28,400	35,800
A. 4.—CONTINGENCIES	49,500	58,300
A. 5.—LUMP PROVISION FOR ESTABLISHMENT	25,000
A. 6.—DEDUCT—PROBABLE SAVINGS	—28,900
TOTAL FOR CONTROLLER OF ENEMY FIRMS AND ENEMY TRADING AND CUSTODIAN OF ENEMY PROPERTY.	2,38,600.	2,89,700
B.—TEA CONTROLLER FOR INDIA:				
B. 1.—PAY OF OFFICERS	18,000	45,000
B. 2.—PAY OF ESTABLISHMENTS	5,000	18,000
B. 3.—ALLOWANCES, HONORARIA, ETC.	8,500	31,000
B. 4.—CONTINGENCIES	7,500	15,000
B. 5.—DEDUCT—AMOUNT RECOVERABLE FROM HIS MAJESTY'S GOVERNMENT	—39,000	—1,09,000
TOTAL FOR TEA CONTROLLER FOR INDIA

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
C.—PRESS OFFICERS:				
C. 1.—CHIEF PRESS CENSOR:				
C. 1 (1) PAY OF OFFICERS	10,100	33,000
C. 1 (2).—PAY OF ESTABLISH- MENTS	5,200	14,600
C. 1 (3).—ALLOWANCES, HONO- RARIA, ETC.	1,800	7,000
C. 1 (4).—CONTINGENCIES	1,900	3,600
TOTAL FOR CHIEF PRESS CENSOR	19,000	58,200
C. 2.—DIRECTOR GENERAL OF INFORMATION:				
C. 2 (1).—PAY OF OFFICERS	11,200	48,000
C. 2 (2).—PAY OF ESTABLISH- MENTS	2,100	11,500
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	2,100	8,300
C. 2 (4).—CONTINGENCIES	4,400	7,400
C. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	200	600
C. 2 (6).—PAYMENTS TO DE- FENCE SERVICES FOR EX- PENDITURE INCURRED BY THEM	39,300	2,36,000
TOTAL FOR DIRECTOR GENERAL OF INFORMATION	59,300	3,11,800
C. 3.—ESTABLISHMENT CHAR- GES PAYABLE TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.:				
C. 3 (1).—PAYMENTS TO PRO- VINCIAL GOVERNMENTS	70,700	1,25,400
C. 3 (2).—PAYMENT TO THE BALUCHISTAN ADMINIS- TRATION	7,000	15,000
C. 3 (3).—PAYMENT TO THE DELHI ADMINISTRA- TION	14,000	13,100
TOTAL FOR ESTABLISHMENT CHARGES PAYABLE TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	91,700	1,53,500
TOTAL FOR PRESS OFFICERS	1,70,000	5,23,500

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
D.—EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS:				
D. 1.—COMMITTEE FOR THE INTERROGATION OF ENEMY INTERNEES:				
D. 1 (1).—PAY OF OFFICERS	28,100	11,000
D. 1 (2).—PAY OF ESTABLISHMENTS	5,300	3,200
D. 1 (3).—ALLOWANCES, HONORARIA, ETC.	24,700	10,900
D. 1 (4).—OTHER EXPENSES	2,800	1,000
TOTAL FOR COMMITTEE FOR THE INTERROGATION OF ENEMY INTERNEES	60,900	26,100
D. 2.—ALLOWANCES TO FAMILIES OF ENEMY INTERNEES	85,100	1,99,900
D. 3.—OTHER CHARGES	25,800	800
D. 4.—PAYMENTS TO PROVINCIAL GOVERNMENTS	1,700	..
TOTAL FOR EXPENDITURE IN CONNECTION WITH INTERNED ENEMY SUBJECTS	1,73,500	2,26,800
E.—WAR TRANSPORT BOARD:				
E. 1.—PAY OF OFFICERS	25,500	68,400
E. 2.—PAY OF ESTABLISHMENTS	3,800	14,600
E. 3.—ALLOWANCES, HONORARIA, ETC.	700	3,500
E. 4.—CONTINGENCIES	2,500	5,000
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	300	600
E. 6.—DEDUCT—AMOUNT RECOVERABLE FROM HIS MAJESTY'S GOVERNMENT	-9,000	-30,000
TOTAL FOR WAR TRANSPORT BOARD	23,800	62,100
F.—PAYMENTS TO PROVINCES FOR WAR EXPENDITURE INCURRED BY THEM	55,100	98,900

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
G.—MISCELLANEOUS:				
G. 1.—REPATRIATION, RELIEF AND ARREARS OF WAGES OF LASCARS DISCHARGED FROM GERMAN SHIPS SHELTERING IN NEUTRAL PORTS	1,50,000	1,50,000
G. 2.—COMPENSATION TO OFFICERS AND CREWS OF SHIPS REGISTERED IN INDIA UNDER THE MERCHANT SHIPPING ACT, 1894, FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	20,000
G. 3.—COMPENSATION TO LASCARS OF SHIPS REGISTERED IN THE UNITED KINGDOM FOR WAR INJURIES AND WAR DAMAGES TO THEIR EFFECTS	16,000	32,000
G. 4.—REPATRIATION OF GERMAN CONSULAR OFFICIALS FROM INDIA	4,000	..
TOTAL FOR MISCELLANEOUS	1,70,000	2,02,000
H.—CHARGES IN ENGLAND:				
H. 1.—SECRETARY OF STATE FOR INDIA	5,000	..
H. 2.—HIGH COMMISSIONER FOR INDIA:			1	
H. 2 (1).—STERLING OVERSEAS PAY	10,000	21,000
H. 2 (2).—REPATRIATION OF INDIAN SEAMEN IN ITALIAN EAST AFRICA	30,000	..
TOTAL FOR CHARGES IN ENGLAND	45,000	21,000
TOTAL	8,76,000	14,24,000

II. B. CIRCLES of Account in which this Appropriation will be accounted for:—

INDIA	..	..	1,79,000	4,74,000
BALUCHISTAN	..	..	7,000	15,000
MADRAS	..	..	87,000	1,20,000
BOMBAY	..	..	3,17,000	4,34,000
BENGAL	..	..	1,79,000	2,76,000
UNITED PROVINCES	..	..	1,000	..
PUNJAB	..	..	22,000	35,000
BIHAR	..	..	20,000	28,000
CENTRAL PROVINCES AND BERAR	..	..	3,000	3,000
NORTH-WEST FRONTIER PROVINCE	..	..	6,000	10,000
ORISSA	..	..	6,000	8,000
SIND	..	..	14,000	..
CHARGES IN ENGLAND	..	..	45,000	21,000
TOTAL	..	..	8,76,000	14,24,000

DEMAND No. 70.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1941 for
CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT

Voted : Thirteen Lakhs and Nineteen Thousand Rupees.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
69.—CAPITAL OUTLAY NOT CHARGED TO REVENUE.	14,57,668	18,34,000	14,00,000	13,19,000

DEMAND No. 71.

INDIAN POSTS AND TELEGRAPHS—STORES SUSPENSE.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the amount required in the year ending 31 March 1941 for
EXPENDITURE ON STORES OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted: One Thousand Rupees.*

	Actuals, 1939-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
69.—CAPITAL OUTLAY:				
STORES SUSPENSE ACCOUNT:				
Difference between opening and closing balances of stores England	1,92,578	—85,000	24,000	—1,71,000
	10,107	..	..	80,000
MANUFACTURE SUSPENSE ACCOUNT:				
Difference between opening and closing balances of stores	—16,987	—9,000	—33,000	..
TOTAL	1,85,698	—94,000	1,000	—91,000

*The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

DEMAND No. 72.

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY ON TELEPHONE
PROJECTS (NOT CHARGED TO REVENUE).

ESTIMATE of the amount required in the year ending 31 March 1941 for
Capital Outlay on Telephone Projects.

Voted: One Thousand Rupees*.

	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.
Telephone Projects	35,00,000	22,78,000	13,79,000
Deduct—Amount transferred from the Telephone Development Fund:	—35,00,00	—22,78,000	—13,79,000
TOTAL . . . . .	..	..	..

*The net amount required being nil, a nominal demand for Rs. 1,000 has been submitted
or the vote of the Legislative Assembly

DEMAND No. 73.

CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Expenses in connection with the CONSTRUCTION OF THE VIZAGAPATAM PORT.

Voted : Ten Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—LAND	—15,078	..	42,000	..
B.—RECLAMATION	34,418	..	..	..
C.—WORKS	37,983	9,000	9,000	10,000
D.—SUSPENSE	—35,251	..	..	..
TOTAL	22,072	9,000	51,000	10,000

DEMAND No. 74.

DELHI CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for Expenditure in respect of New CAPITAL WORKS AT DELHI.

Voted: Fifteen Lakhs and Sixty-seven Thousand Rupees.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF LABOUR.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs	Rs.	Rs.	Rs.
A.—WORKS:				
A. 1.—SECRETARIATS	1,22,162	..	3,29,600	92,300
A. 2.—LEGISLATIVE BUILDINGS . . . . .	..	..	99,600	59,700
A. 3.—RESIDENTIAL BUILDINGS	4,06,758	..	11,39,700	11,98,700
A. 4.—OTHER CIVIL BUILDINGS	1,24,178	..	1,600	..
A. 5.—PARKS AND GARDENS	100	..	..	..
A. 6.—ELECTRIC LIGHT AND POWER	58,632	3,000	3,000	..
A. 7.—IRRIGATION	3,989	3,000	—18,800	..
A. 8.—MISCELLANEOUS	1,35,792	..	29,300	..
TOTAL FOR WORKS	8,51,611	6,000	15,86,000	13,50,700
B.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	1,23,484	900	2,30,200	1,96,000
C.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	12,774	100	23,800	20,300
TOTAL	9,87,869	7,000	18,40,000	15,67,000

II. B. CIRCLES of Account in which this Grant will be accounted for :—

DELHI PROVINCE	1,57,519	..	34,000	..
CENTRAL PUBLIC WORKS DEPARTMENT	8,30,350	7,000	18,06,000	15,67,000
TOTAL	9,87,869	7,000	18,40,000	15,67,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
DELHI PROVINCE.				
A.—WORKS :				
A. 8.—MISCELLANEOUS	1,35,792	..	29,300	..
B.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.,				
	19,690	..	4,300	..
C.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	2,037	..	400	..
TOTAL FOR DELHI PROVINCE	1,57,519	..	34,000	..

CENTRAL PUBLIC WORKS DEPARTMENT.

A.—WORKS :				
A. 1.—SECRETARIATS	1,22,162	..	3,29,600	92,300
A. 2.—LEGISLATIVE BUILDING . . . . .	..	..	99,600	59,700
A. 3.—RESIDENTIAL BUILDINGS :				
Major Works	4,06,266	..	11,05,600	11,79,500
Minor Works	492	..	34,100	19,200
TOTAL	4,06,758	..	11,39,700	11,98,700
A. 4.—OTHER CIVIL BUILDINGS	1,24,178	..	1,600	..
A. 5.—PARKS AND GARDENS	100	..	..	..
A. 6.—ELECTRIC LIGHT AND POWER	58,632	3,000	3,000	..
A. 7.—IRRIGATION :	3,989	3,000	—16,800	..
TOTAL FOR WORKS	7,15,819	6,000	15,56,700	13,50,700
B.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	1,03,794	900	2,25,900	1,96,000
C.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	10,737	100	23,400	20,300
TOTAL FOR CENTRAL P. W. D.	8,30,350	7,000	18,06,000	15,67,000

III. A. MAJOR WORKS, included in Part III :—

Particulars of the work.	Estimated cost of the work.		Expenditure to end of 1938-39. Probable during 1939-40.		Total.	Grant for 1940-41.
	Rs.	Rs.	Rs.	Rs.		
CENTRAL PUBLIC WORKS DEPARTMENT.						
SECRETARIATS :						
Provision of eight additional heating and cooling plants in the Imperial Secretariat Buildings (North and South Blocks), New Delhi	3,33,430	..	2,35,000	2,35,000	92,300	
LEGISLATIVE BUILDINGS :						
Provision of five additional heating and cooling plants in the Legislative Assembly Building, New Delhi	1,69,360	..	99,600	99,600	59,700	
RESIDENTIAL BUILDINGS :						
Provision of fly-proof wire gauze doors and windows in Gazetted Officers' bungalows, Classes A, B, C & D. in New Delhi	1,83,000	..	1,82,000	1,82,000	1,000	
Provision of fly-proof wire gauze doors and windows in the quarters for the Members of the Indian Legislature, Western Court and No. 20 Akbar Road New Delhi	44,800	..	..	..	44,800
Provision of fly-proof wire gauze doors and windows to the kitchens of Orthodox Clerks' quarters in New Delhi, Classes A, B, C, D and E.	66,990	..	30,000	30,000	37,000	
Provision of khas khas tatties in the Orthodox Clerks' quarters in New Delhi, Classes A, B, C, D and E.	32,400	..	5,000	5,000	23,000	
Provision of water borne latrines in inferior staff quarters, New Delhi	98,700	..	40,000	40,000	58,700	
Provision of electric installations and fans in certain residential buildings in Old Delhi	64,655	..	64,000	64,000	700	
Purchase of refrigerators for use in Officers' houses in New Delhi	1,00,000	..	31,000	31,000	69,000	
Construction of additional Orthodox Clerks' quarters, Class E. in New Delhi	3,71,000	..	..	..	2,74,200
Construction of additional quarters for inferior servants in New Delhi	4,13,600	..	..	..	4,03,800
Roofing of the open court in the centre of 970 D Class Orthodox Clerks' quarters in New Delhi	1,40,000	..	..	..	1,40,000
Provision of brick flooring in the court yards of Orthodox Clerks' quarters, Classes D and E in New Delhi	35,040	..	..	..	35,700
Construction of a block of 2 kitchens just behind the B Class Unorthodox Clerks' quarters in New Delhi	35,600	..	..	..	35,600
Provision of cooking places in the quarters of inferior servants, New Delhi	24,710	..	..	..	24,700
Providing wooden trellis in Peons' quarters, New Delhi	24,330	..	..	..	24,300
TOTAL FOR CENTRAL P. W. D.					13,31,500	

DEMAND No. 75.
COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 to pay the Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted: One Thousand Rupees. *
Non-voted: Seven Lakhs and Thirty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
CHARGES IN INDIA.				
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:				
A. 1.—DEPART- MENTAL				
	14,74,154	14,89,000	15,83,000	16,31,000
A. 2.—NON-DEPART- MENTAL				
	1,30,748	1,25,000	1,25,000	1,25,000
	(Non-voted)			
	(Voted)	14,00,000	14,00,000	14,00,000
TOTAL FOR PAYMENTS OF COM- MUTED VALUE OF PENSIONS	28,40,302	30,14,000	31,08,000	31,56,000
B.—PAYMENTS OF COMMUTED VA- LUE TO PROVINCIAL GOV- ERNMENTS				
	63,046	75,000	53,000	53,600
	(Non-voted)			
	(Voted)	8,35,000	7,88,500	7,87,700
C.—DEDUCT—EQUATED PAY- MENTS OF COMMUTED VA- LUE OF PENSIONS CHARGED TO CAPITAL:				
C. 1.—DEPART- MENTAL				
	-13,44,806	-15,21,000	-16,15,000	-17,09,000
	(Non-voted)			
	(Voted)	-4,39,000	-4,39,000	-4,55,000
C. 2.—NON-DEPART- MENTAL				
	-2,17,849	-2,41,000	-2,40,000	-2,64,000
	(Non-voted)			
	(Voted)	-27,94,000	-27,88,000	-29,99,000
TOTAL FOR DEDUCT—EQUATED PAYMENTS, ETC.	-45,85,180	-49,95,000	-49,82,000	-54,27,000
D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERN- MENTS, ETC.:				
D. 1.—DEPARTMENTAL				
	-3,13,634	-3,55,000	-3,38,000	-3,05,000
D. 2.—NON-DEPART- MENTAL				
	-56,070	-55,000	-71,500	-70,000
	(Non-voted)			
	(Voted)	-8,90,000	-7,42,500	-7,42,000
TOTAL FOR DEDUCT—COMMUTED VALUE, ETC.	-12,54,272	-11,00,000	-11,52,000	-11,18,000

* The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE . . .				
. . . { Non-voted . . .	—6,978	—20,000	18,500	16,400
. . . { Voted . . .	—34,720	—1,45,000	—46,000	—44,700
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES . . .	6,19,781	4,76,000	6,18,000	6,89,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	—6,19,781	—4,76,000	—6,18,000	—6,89,000
CHARGES IN ENGLAND.				
H.—PAYMENTS OF COMMUTED VALUE OF PENSIONS :				
H. 1—DEPARTMENTAL :				
H. 1 (1)—SECRETARY OF STATE FOR INDIA—DEFENCE SERVICES . . .		10,80,000	10,64,000	10,20,000
H. 1 (2). HIGH COMMISSIONER FOR INDIA—DEFENCE SERVICES . . .	10,21,751	56,000	96,000	1,04,000
TOTAL FOR DEPARTMENTAL . . .	10,21,751	11,36,000	11,60,000	11,24,000
H. 2—NON-DEPARTMENTAL { Non-voted . . .	97,143	1,48,000	1,17,000	1,28,000
. . . { Voted . . .	25,320	24,000	92,000	90,000
TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS . . .	11,44,214	13,08,000	13,69,000	13,42,000
I.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM PROVINCES . . .	..	3,70,000	3,70,000	4,00,000
J.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE . . .	..	—3,70,000	—3,70,000	—4,00,000
K.—LOSS OR GAIN BY EXCHANGE				
. . . { Non-voted . . .	5,869	..	5,000	—
. . . { Voted . . .	162	..	..	..
TOTAL . . .	—9,08,319	—10,28,000	—8,38,000	—12,34,000
Non-voted . . .	8,53,324	7,81,000	8,97,000	7,30,000
voted . . .	—17,61,643	—18,09,000	—17,35,000	—19,64,000

	Actuals, 1933-39. Rs.	Budget Estimate, 1939-40. Rs.	Revised Estimate, 1939-40. Rs.	Budget Estimate, 1940-41. Rs.
INDIA—concl'd.				
D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC.:				
D. 1.—DEPARTMENTAL:				
<i>Defence Services</i>	—3,13,684	—3,55,000	—3,38,000	—3,05,000
D. 2.—NON-DEPARTMENTAL:				
{ <i>Non-voted</i>	—56,070	—55,000	—71,500	—70,000
{ <i>Voted</i>	—8,84,518	—6,90,000	—7,42,500	—7,43,000
TOTAL	—9,40,588	—7,45,000	—8,14,000	—8,13,000
E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE:				
{ <i>Non-voted</i>	—6,978	—20,000	18,500	16,400
{ <i>Voted</i>	—34,720	—1,45,000	—46,000	—44,700
TOTAL	—41,698	—1,65,000	—27,500	—28,300
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES:	6,19,781	..	..	..
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE:	—6,19,781	..	..	..
TOTAL FOR INDIA	—20,58,584	—23,36,000	—22,12,000	—25,76,000
<i>Non-voted</i>	—2,71,439	—5,03,000	—3,85,000	—5,22,000
<i>Voted</i>	—17,87,125	—18,33,000	—18,27,000	—20,54,000
MADRAS.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	..	70,000	1,00,000	1,00,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	..	—70,000	—1,00,000	—1,00,000
TOTAL FOR MADRAS	..	..	..	..

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	90,000	90,000	63,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	-90,000	-90,000	-63,000
TOTAL FOR BOMBAY
BENGAL.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	70,000	2,45,000	2,65,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	-70,000	-2,45,000	-2,65,000
TOTAL FOR BENGAL

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	75,000	30,000	35,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	-75,000	-30,000	-35,000
TOTAL FOR UNITED PROVINCES
PUNJAB.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	28,000	..
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	-28,000	..
TOTAL FOR PUNJAB
BIHAR.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	50,000	59,000	60,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	-50,000	-59,000	-60,000
TOTAL FOR BIHAR

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES AND BERAR.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	86,000	66,000	66,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	-86,000	-66,000	-66,000
TOTAL FOR CENTRAL PROVINCES AND BERAR
ASSAM.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	1,00,000
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	-1,00,000
TOTAL FOR ASSAM
SIND.				
F.—COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	35,000	..	..
G.—DEDUCT—RECOVERIES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	-35,000	..	..
TOTAL FOR SIND

DEMAND No. 76.

INTEREST-FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for INTEREST-FREE ADVANCES.

Voted: Eighty-one Lakhs and Twenty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
A.—ADVANCES REPAYABLE, INDIA —EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED:				
A. 1.—CIVIL ADVANCES ..	20,89,589	17,09,000	20,06,000	27,18,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS ..	6,27,659	6,15,000	6,28,000	6,26,000
A. 3.—ADVANCES RECOVERABLE, DEFENCE SERVICES ..	23,800	12,000	50,000	18,000
TOTAL FOR ADVANCES REPAYABLE, INDIA	27,41,048	23,36,000	26,84,000	33,62,000
B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS ..	7,834	10,000	20,000	10,000
C.—BRONZE COINAGE ACCOUNT:				
C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL ..	4,37,432	3,81,000	15,80,000	26,94,000
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS ..	1,54,258	1,42,000	2,25,000	1,60,000
TOTAL FOR BRONZE COINAGE ACCOUNT ..	5,91,690	5,23,000	18,05,000	28,54,000
D.—NICKEL COINAGE ACCOUNT:				
D. 1.—NICKEL MINTAGE ACCOUNT—PURCHASE OF METAL ..	5,58,092	..	..	6,60,000
D. 2.—PROFIT ON NICKEL COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS ..	12,30,553	7,98,000	15,01,000	12,36,000
TOTAL FOR NICKEL COINAGE ACCOUNT ..	17,88,645	7,98,000	15,01,000	18,96,000
TOTAL ..	51,29,217	36,67,000	60,10,000	81,22,000

DEMAND No. 77.

LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1941 for
LOANS AND ADVANCES BEARING INTEREST.

Voted: Fifty-four Lakhs and Thirteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT:				
A. 1.—LOANS TO INDIAN STATES . . . . .	..	7,00,000	10,10,000	17,000
A. 2.—LOANS TO LOCAL FUNDS, ETC.:				
A. 2 (1).—LOANS TO MUNICIPALITIES	8,25,000	7,71,000	5,60,000	8,30,000
A. 2 (2).—LOANS TO DISTRICT AND OTHER LOCAL FUND COMMITTEES	29,50,000	..	..	11,15,000
A. 2 (3).—ADVANCES UNDER SPECIAL LAWS . . . . .	..	1,00,000	9,000	1,00,000
A. 2 (4).—ADVANCES TO CULTIVATORS	3,33,703	3,02,000	9,36,000	8,52,000
A. 2 (5).—MISCELLANEOUS LOANS AND ADVANCES	1,05,184	30,32,000	30,90,000	6,01,000
A. 2 (6).—LOANS TO MAJOR PORT TRUSTS	36,00,000	..	5,00,000	10,50,000
TOTAL FOR LOANS TO LOCAL FUNDS, ETC.	78,13,887	42,65,000	50,95,000	43,48,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Ra.	Ra.	Ra.	Ra.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—contd.				
A. 3.—LOANS TO GOVERN- MENT SERVANTS:				
A. 3 (1)—HOUSE-BUILDING ADVANCES	46,629	..	..	..
A. 3 (2)—ADVANCES FOR PURCHASE OF MOTOR CARS	8,283	..	..	..
A. 3 (3)—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	-1,625	..	..	..
A. 3 (4)—PASSAGE ADVAN- CES	39,588	70,000	57,000	43,000
TOTAL FOR LOANS TO GOVERNMENT SERVANTS	92,875	70,000	57,000	43,000
B.—RESERVE . . . . .	..	10,00,000	..	10,00,000
TOTAL	79,06,762	59,75,000	61,62,000	54,13,000

III. DETAILS of the foregoing:—

A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT:				
A. 1.—LOANS TO INDIAN STATES:				
India . . . . .	..	..	2,70,000	..
Madras . . . . .	..	7,00,000	7,40,000	17,000
TOTAL . . . . .	..	7,00,000	10,10,000	17,000
A. 2.—LOANS TO LOCAL FUNDS, ETC.:				
A. 2 (1)—LOANS TO MUNICIPALITIES:				
India	8,25,000	7,71,000	5,45,000	6,30,000
Coorg . . . . .	..	..	15,000	..
TOTAL	8,25,000	7,71,000	5,60,000	6,30,000
A. 2 (2)—LOANS TO DIS- TRICT AND OTHER LOCAL FUND COMMIT- TEES:				
India	29,50,000	..	..	11,15,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1939-41.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—contd.				
A. 2.—LOANS TO LOCAL FUNDS, ETC.—concl'd.				
A. 2 (3).—ADVANCES UNDER SPECIAL LAWS:				
India . . . . .	...	1,00,000	9,000	1,00,000
A. 2 (4).—ADVANCES TO CULTIVATORS:				
India	2,25,312	2,34,000	8,68,000	7,84,000
North-West Frontier Pro- vince	2,207	3,000	3,000	3,000
Coorg	1,08,184	65,000	65,000	65,000
TOTAL	3,33,703	3,02,000	9,36,000	8,52,000
A. 2 (5).—MISCELLANEOUS LOANS AND AD- VANCES:				
India	1,05,000	29,30,000	29,30,000	5,00,000
Indian Stores Depart- ment	184	2,000	..	1,000
Bihar . . . . .	..	1,00,000	1,00,000	1,00,000
North-West Frontier Province . . . . .	..	..	60,000	..
TOTAL	1,05,184	30,32,000	30,90,000	6,01,000
A. 2 (6).—LOANS TO MAJOR PORT TRUSTS:				
Madras	28,00,000	..	..	..
Bengal	8,00,000	..	5,00,000	10,50,000
TOTAL	36,00,000	..	5,00,000	10,50,000

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—concl.				
A. 3.—LOANS TO GOVERN- MENT SERVANTS:				
A. 3 (1).—HOUSE-BUILDING ADVANCES:	46,629	..	..	..
A. 3 (2).—ADVANCES FOR PURCHASE OF MO- TOR CARS	8,283	..	..	..
A. 3 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEY- ANCES	—1,625	..	..	..
A. 3 (4).—PASSAGE AD- VANCES	39,588	70,000	57,000	48,000
B.—RESERVE	..	10,00,000	..	10,00,000

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY—APPROPRIATION TO THE TELEPHONE DEVELOPMENT FUND.

(NOT CHARGED TO REVENUE.)

SUB-HEAD under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—APPROPRIATION TO THE TELEPHONE DEVELOPMENT FUND.	2,50,00,000	..	..	..

EXPENDITURE ON RETRENCHED PERSONNEL CHARGED TO REVENUE.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON RETRENCHED PERSONNEL:				
A. 1.—CHARGES IN INDIA:				
A. 1 (1).—LEAVE SALARY.	239	..	..	..
A. 2.—CHARGES IN ENGLAND:				
A 2 (1).—LEAVE SALARY .	2,158	5,000	..	..
A. 3.—LOSS OR GAIN BY EXCHANGE	14	..	..	..
TOTAL FOR CHARGES IN ENGLAND	2,172	5,000	..	..
TOTAL	2,411	5,000	..	..

PRINCIPAL SUPPLY OFFICERS COMMITTEE.

SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	14,730	1,14,800	44,300	..
B.—PAY OF ESTABLISHMENTS	3,171	29,200	11,400	..
C.—ALLOWANCES, HONORARIA, ETC.	2,061	17,000	6,700	..
D.—CONTINGENCIES	563	9,000	7,600	..
E.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA . . . . .	..	..	12,000	..
TOTAL	20,525	1,70,000	82,000	..

For details, please see Appendix I printed separately.

**CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT
AND RESEARCH.**

**SUB-HEADS under which the Grant will be accounted for on behalf of the
DEPARTMENT OF EDUCATION, HEALTH AND LANDS.**

	Actuals, 1938-39.	Budget Estimate, 1939-40.	Revised Estimate, 1939-40.	Budget Estimate, 1940-41.
	Rs.	Rs.	Rs.	Rs.
A.—REMOVAL OF THE IMPERIAL INSTITUTE OF AGRICUL- TURAL RESEARCH FROM PUSA TO THE DELHI PRO- VINCE:				
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