

**THE  
DEMANDS FOR GRANTS**

**for**

**Expenditure of the Central Government**

**ON**

**THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT**

**FOR**

**1939-40**



**NEW DELHI : PRINTED BY THE MANAGER  
GOVERNMENT OF INDIA PRESS : 1939**

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Pages.	Number of demand.	Contents.	Amount. (Figures are in thousands of Rupees.)		
			Voted.	Non-voted.	Total.
3-6	..	Estimates of Revenue Receipts .	Rs. ..	Rs. ..	Rs. 11,64,01
9-29	10	Expenditure chargeable to revenue .	10,73,73	92,96	11,66,69
30&31	72	Capital outlay (not charged to revenue.)	18,34	..	18,34
32	73	Stores and workshop expenditure (not charged to revenue)	1	..	1*
33	74	Capital outlay on Telephone Projects (not charged to revenue) financed from Telephone Development Fund	1	..	1†

*Note*—In the detailed statements of expenditure non-voted items are printed in italics.

\* The net amount required being minus 94 a nominal demand of Rs. 1,000 is submitted for the vote of the Legislative Assembly.

† The net amount required being nil a nominal demand of Rs. 1,000 is submitted for the vote of the Legislative Assembly.

**Indian Posts and Telegraphs Department.**

**ESTIMATES OF REVENUE RECEIPTS**

**FOR**

**1939-40**

( 1 )

## REVENUE RECEIPTS.

### INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

#### XIX.—POSTS AND TELEGRAPHS.

Heads.	Detailed Account No.	Actuals, 1937-38.  Rs.	Budget Estimate, 1938-39.  Rs.	Revised Estimate, 1938-39.  Rs.	Budget Estimate, 1939-40.  Rs.
<b>SUMMARY.</b>					
INDIAN POSTS AND TELEGRAPHS DEPARTMENT—					
POSTAGE AND MESSAGE REVENUE	A	8,75,45,306	8,77,76,000	8,61,17,000	8,70,78,000
MISCELLANEOUS REVENUE	B	2,85,93,956	2,92,80,000	2,91,04,000	2,93,23,000
GROSS RECEIPTS		11,61,39,262	11,70,36,000	11,52,21,000	11,64,01,000
<i>DEDUCT</i> —WORKING EXPENSES AND INTEREST					
	Pages 9 & 10	11,26,81,437	11,70,11,000	11,51,36,000	11,63,28,000
BALANCE		+34,57,825	+ 25,000	+ 85,000	+ 73,000

#### DETAILED ACCOUNT NO. A.—POSTAGE AND MESSAGE REVENUE.

JOINT POSTS AND TELEGRAPHS RECEIPTS—					
	A-I				
Sale of ordinary stamps		6,91,23,066	6,96,00,000	6,78,53,000	6,81,00,000
<i>Deduct</i> —Refund of ordinary stamps		2,631	5,000	5,000	5,000
Sale of service stamps		1,03,82,949	1,04,50,000	1,03,80,000	1,04,10,000
TOTAL JOINT POSTS AND TELEGRAPHS RECEIPTS		7,95,03,384	8,00,45,000	7,82,28,000	7,85,05,000
POSTAL RECEIPTS—					
	A-II				
Postage realised in cash		33,92,977	34,00,000	36,15,000	36,90,000
Net receipts from other Postal Administrations		11,47,759	12,50,000	12,95,000	13,35,000
TOTAL		45,40,736	46,50,000	49,10,000	50,25,000
<i>Deduct</i> —					
Refund of postage		7,337	5,000	7,000	7,000
Net payments to other Postal Administrations		9,96,665	12,35,000	12,25,000	9,70,000
TOTAL DEDUCTIONS		10,04,002	12,40,000	12,32,000	9,77,000
NET POSTAL RECEIPTS		35,36,734	34,10,000	36,78,000	40,48,000

Heads.	Detailed Account No.	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
<b>DETAILED ACCOUNT NO. A.—POSTAGE AND MESSAGE REVENUE—contd.</b>					
<b>TELEGRAPH (INCLUDING RADIO) RECEIPTS— A-III</b>					
	Telegraph charges realised in cash and by book transfer . . . . .	92,08,636	93,00,000	84,00,000	83,25,000
	Net receipts from other Telegraph Administrations . . . . .	5,03,370	2,00,000	7,25,000	11,00,000
	Net receipts from other Radio Companies . . . . .	60,462	60,000	60,000	60,000
	<b>Total Telegraph (including Radio) Receipts . . . . .</b>	<b>97,72,468</b>	<b>95,60,000</b>	<b>91,85,000</b>	<b>94,85,000</b>
<b>Deduct—</b>					
	Net payments to other Telegraph Administrations . . . . .	55,05,585	55,00,000	48,50,000	48,25,000
	Net payments to other Radio Companies . . . . .	14,213	14,000	14,000	15,000
	Foreign traffic exchange adjustment . . . . .	—6,26,559	—6,75,000	—2,80,000	—2,70,000
	Refunds of overcharges and payment of delivery charges . . . . .	3,74,041	4,00,000	3,90,000	3,90,000
	<b>TOTAL DEDUCTIONS . . . . .</b>	<b>52,67,280</b>	<b>52,39,000</b>	<b>49,74,000</b>	<b>49,60,000</b>
	<b>Net Total—Telegraph (including Radio) Receipts . . . . .</b>	<b>45,05,188</b>	<b>43,21,000</b>	<b>42,11,000</b>	<b>45,25,000</b>
	<b>TOTAL POSTAGE AND MESSAGE REVENUE . . . . .</b>	<b>8,75,45,306</b>	<b>8,77,76,000</b>	<b>8,61,17,000</b>	<b>8,70,78,000</b>

**DETAILED ACCOUNT NO. B.—MISCELLANEOUS REVENUE.**

<b>JOINT RECEIPTS— B. I.</b>					
	Interest on Renewals Reserve Fund.	13,66,630	8,90,000	9,00,000	8,87,000
	Fees and other receipts	58,037	..	1,40,000	1,50,000
	<b>Deduct—Miscellaneous Refunds.</b>	..	..	2,000	2,000
	<b>TOTAL JOINT RECEIPTS . . . . .</b>	<b>14,24,667</b>	<b>8,90,000</b>	<b>10,38,000</b>	<b>10,35,000</b>

Heads.	Detailed Account No.	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>DETAILED ACCOUNT NO. B.—MISCELLANEOUS REVENUE—<i>contd.</i></b>					
<b>POSTAL RECEIPTS—</b>		<b>B-II</b>			
Receipts on account of Money orders, British-Postal orders and Indian Postal Orders . . .		1,05,65,033	1,05,00,000	1,04,50,000	1,04,50,000
<i>Deduct</i> —Refunds . . .		874	1,000	1,000	1,000
Fees and other receipts . . .		6,96,962	11,83,000	9,63,000	9,63,000
Fees for broadcasting receiver licenses . . .	}	1,29,768	2,17,000	1,37,000	1,37,000
<i>Deduct</i> —payments to broadcasting services . . .					
Net fees for broadcasting receiver licenses . . .					
<i>Deduct</i> —Miscellaneous Refunds . . .		28,419	30,000	30,000	30,000
<b>TOTAL POSTAL RECEIPTS</b>		<b>1,13,62,470</b>	<b>1,18,69,000</b>	<b>1,15,19,000</b>	<b>1,15,19,000</b>
<b>TELEGRAPH (INCLUDING RADIO) RECEIPTS—</b>		<b>B-III</b>			
Rent of wires and instruments leased to railways and canals . . .		55,07,986	54,60,000	54,60,000	52,87,000
Recoveries from guarantors { Telegraphs . . . Radios . . .		1,57,932	1,78,000 2,000	1,65,000 ..	1,70,000 ..
Royalties from Indian Radio and Cable Communication Company . . .		3,07,136	3,00,000	2,70,000	2,70,000
Fees and other receipts— { Telegraphs . . . Radios . . .		4,85,449 6,06,053	3,16,000 8,84,000	4,53,000 7,72,000	4,31,000 8,94,000
Foreign traffic exchange adjustment . . .		—6,26,559	—6,75,000	—2,80,000	—2,70,000
<i>Deduct</i> —Miscellaneous Refunds . . .		2,146	4,000	10,000	10,000
<b>TOTAL—TELEGRAPH (INCLUDING RADIO) RECEIPTS . . .</b>		<b>64,35,851</b>	<b>64,61,000</b>	<b>68,30,000</b>	<b>67,72,000</b>

6 REVENUE RECEIPTS 1939-40: INDIAN POSTS AND TELEGRAPHS DEPARTMENT

Heads.	Detailed Account No.	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
<b>DETAILED ACCOUNT NO. B.—MISCELLANEOUS REVENUE—contd.</b>					
<b>TELEPHONE RECEIPTS—</b>	<b>B-IV</b>				
Rent of telephones . . . . .		47,89,409	50,00,000	49,37,000	50,17,000
Telephone call fees . . . . .					
<i>Deduct</i> —shares paid to British Post Office, the Indian Radio and Cable Communication Company and Indian States . . . . .		39,54,867	44,50,000	40,75,000	42,55,000
Royalties from telephone companies . . . . .		4,71,722	4,50,000	5,00,000	5,20,000
Recoveries from guarantors . . . . .		1,75,173	1,50,000	1,60,000	1,60,000
Fees and other receipts . . . . .		74,343	65,000	1,20,000	1,20,000
<i>Deduct</i> —Miscellaneous Refunds . . . . .		94,546	75,000	75,000	75,000
<b>TOTAL TELEPHONE RECEIPTS . . . . .</b>		<b>93,70,968</b>	<b>1,00,40,000</b>	<b>97,17,000</b>	<b>99,97,000</b>
<b>TOTAL MISCELLANEOUS REVENUE . . . . .</b>		<b>2,85,93,956</b>	<b>2,92,60,000</b>	<b>2,91,04,000</b>	<b>2,93,23,000</b>

**ERRATA.**

- Page 16. *I.—Pay of Officers—voted.* For 'S. and B. Circle office' read 'Sind and Baluchistan Circle office'.
- Page 18. *I.—Pay of Officers—Non-voted.* Read (625—1375) for scale of pay against 7 Divisional Engineers.
- Page 30. *I.—Postal.* For 'R. M. S. Vans' read 'Railway Mail Service Vans'.  
*II.—Telegraphs.* Substitute Telephone Development Fund for 'T. D. F.' or 'T. D. Fund'.
- Page 40. For 'V.—Materials returned etc.' read 'IV.—Materials returned etc.'.
- Page 46. *C. 2.—Allowances, Honoraria, etc.* Read 1,400 for 1,40 appearing in column 5 against Travelling allowances 'non-voted'.



# Indian Posts and Telegraphs Department

## ESTIMATES OF EXPENDITURE

FOR

1939-40

## DEMAND No. 10.

### EXPENDITURE CHARGEABLE TO REVENUE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

I. ESTIMATE of the amount required in the year ending 31 March 1940 for the Expenditure of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted :—Ten Crores Seventy-three Lakhs and Seventy-three Thousand Rupees.

*Non-voted :—Ninety-two Lakhs and Ninety-six Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES.</b>				
C.—GENERAL ADMINISTRATION	{ Non-voted 4,71,743 Voted . 24,23,327	4,60,100 25,86,800	4,73,000 22,92,900	4,31,100 21,01,000
D.—ACCOUNT AND AUDIT	{ Non-voted 73,621 Voted . 24,73,658	79,000 25,42,000	83,200 24,34,300	84,400 23,14,500
E.—CONTROL CIRCLE OFFICES	{ Non-voted 3,25,309 Voted . 30,52,277	3,32,000 30,95,000	2,96,300 30,58,600	2,75,900 30,84,000
F.—ENGINEERING EXPENSES	{ Non-voted 1,30,529 Voted . 42,22,050	1,43,000 45,16,400	98,000 42,97,300	94,900 44,21,600
G.—PENSIONARY CHARGES	{ Non-voted 4,22,264 Voted . 1,05,08,787	4,67,100 1,05,50,000	8,93,500 1,05,78,700	9,12,000 1,08,03,000
H.—STAMPS, POSTCARDS PRINTING AND STATIONERY.	Voted . 32,53,281	34,73,700	32,27,000	32,19,000
I.—MAINTENANCE OF ASSETS	Voted . 24,70,062	32,60,900	25,09,200	28,80,500
J.—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES)	{ Non-voted 1,258 Voted 6,90,76,408	900 7,12,74,900	900 7,07,77,800	900 7,13,61,300
K.—TELEGRAPH TRAFFIC (INCLUDING COST OF COMBINED OFFICES)	Voted 92,78,881	94,36,400	91,73,800	92,40,200
L.—RADIO EXPENSES	{ Non-voted 25,726 Voted . 5,74,042	38,800 6,61,300	26,000 6,06,700	35,900 6,58,100
M.—TELEPHONE EXPENSES	Voted 21,69,611	24,66,400	22,77,900	24,35,800
N.—CONTRIBUTION TO THE REVENUES RESERVE FUND	Voted 23,13,000	23,13,000	23,13,000	23,05,000
R.—EXPENDITURE ON RETRENCHED PERSONNEL	{ Non-voted 1,844 Voted 6,82,443	.. ..	.. ..	.. ..
S.—REPAYMENT TO GENERAL REVENUES OF LOSSES ON PRESS TRAFFIC, ETC.	Voted . ..	8,50,000	8,50,000	8,50,000
<b>TOTAL WORKING EXPENSES</b>	{ Non-voted 14,52,324 Voted 11,24,97,827	15,20,900 11,70,26,700	13,75,900 11,43,97,200	13,35,100 11,56,74,000

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>					
O.— <b>DEDUCT—CREDITS TO WORK- ING EXPENSES:</b>	Voted	84,96,320	89,73,100	85,25,400	86,41,700
	Non-voted	..	+100	+100	—100
<b>FOR ROUNDING</b>	Voted	..	+400	+200	—300
<b>NET WORKING EXPEN- SES.</b>	Non-voted	14,52,324	15,21,000	18,76,000	18,35,000
	Voted	10,40,01,507	10,80,54,000	10,58,72,000	10,70,32,000
20.— <b>INTEREST ON DEBT</b>	Non-voted	72,27,606	74,36,000	73,88,000	74,61,000
<b>TOTAL WORKING EXPEN- SES AND INTEREST</b>	Voted	10,40,01,507	10,80,54,000	10,58,72,000	10,70,32,000
21.— <b>CAPITAL OUTLAY (CHARGED TO REVENUE):</b>					
<b>AMOUNT TRANSFERRED FROM 69—CAPITAL OUTLAY (NOT CHARGED TO REVENUE)</b>	Voted	3,88,702	6,12,000	4,93,000	3,41,000
	Non-voted	86,79,930	89,57,000	92,64,000	92,96,000
<b>GRAND TOTAL</b>	Voted	10,43,90,209	10,86,66,000	10,63,65,000	10,73,73,000

## III. Details of the foregoing:—

## ABSTRACT C.—GENERAL ADMINISTRATION.

## I.—GENERAL CHARGES.

## I.—PAY OF OFFICERS:

## NON-VOTED

1 Director General (3,500—4,000).	52,519	46,800	46,800	48,000
Financial Adviser (2,500— 3,000)	..	..	700	..
1 Chief Engineer (2,750—3,000)	34,562	34,300	40,900	35,000
3 Deputy Directors General 2 (2,000—2,500), 1 (1,800—60— 2,100)	88,982	85,800	1,00,500	85,200
1 Deputy Chief Engineer (1,750— 2,150)	..	..	19,100	29,000
Personal Assistant to Chief Engineer (725—1,475)	12,858	13,500	5,600	..
2 Assistant Deputy Directors Ge- neral	..	..	14,700	25,200
International Telegraph, Tele- phone and Radio Conference at Cairo	2,169	1,400	..	..
Postal Congress at Buenos Aires	..	6,000	..	..

## VOTED.

International Telegraph, Tele- phone and Radio Conference at Cairo	1,060	1,400	..	..
1 Deputy Director General (2,000—2,500)	24,380	25,500	34,500	33,000
10 Assistant Deputy Directors General	98,772	1,16,800	1,02,500	99,000
Deputy Chief Engineer	..	23,600	..	..
Officer on special duty	2,855	26,500	5,100	..
Postal Congress at Buenos Aires	..	8,000	14,000	2,000
Officers on Special Duty in connec- tion with the investigation into the methods of working of Engineering Divisions, etc.	..	..	1,600	..
Public Relations Officer	..	15,200	..	..

<b>TOTAL</b>	Non-voted	1,91,090	1,87,800	2,28,300	2,22,400
	Voted	1,27,067	2,17,000	1,57,700	1,34,000

NUMBERS.	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>ABSTRACT C.—GENERAL ADMINISTRATION—contd.</b>				
<b>I.—GENERAL CHARGES—contd.</b>				
<b>II.—PAY OF ESTABLISHMENT :</b>				
<b>(i) PERMANENT :</b>				
1 Subordinate (600—800)	9,010	7,300	7,300	7,800
184 Office establishment (at rates of pay varying from 60 to 600).	3,33,934	3,79,000	3,43,600	3,70,000
94 Inferior servants (at rates of pay varying from 14 to 40).	24,697	24,700	25,900	26,000
<b>(ii) TEMPORARY</b>	9,604	9,700	14,000	15,300
International Conference at Cairo	549	..	..	..
<b>TOTAL</b>	<b>3,77,794</b>	<b>4,20,700</b>	<b>3,90,800</b>	<b>4,19,100</b>
<b>III.—OTHER CHARGES :</b>				
(a) Allowances, Honoraria, etc.	{ Non-voted 14,985	9,500	9,000	11,500
	{ Voted 23,352	18,800	25,100	21,300
(b) Contingencies	1,23,572	1,10,100	1,14,300	1,13,400
(c) Establishment and other charges paid to other Governments and Departments	{ Non-voted 28,334	21,900	21,700	29,500
	{ Voted 52,694	61,900	65,600	66,700
<b>TOTAL</b>	{ Non-voted 43,319	31,400	30,700	41,000
	{ Voted 1,99,618	1,90,800	2,05,000	2,01,400
<b>TOTAL I.—GENERAL CHARGES</b>	{ Non-voted 2,34,409	2,19,200	2,59,000	2,63,400
	{ Voted 7,04,479	8,28,500	7,53,500	7,54,500
<b>II.—RADIOS.</b>				
<b>I.—PAY OF OFFICERS :</b>				
<b>NON-VOTED.</b>				
Deputy Director General, Wireless	27,533	2,300	7,000	..
Assistant Director General, Wireless and Assistant Director of Wireless (375—975)	11,700	1,000	6,900	..
<b>VOTED.</b>				
Assistant Deputy Director-General, Wireless	10,830	11,200	2,300	..
<b>TOTAL</b>	{ Non-voted 39,233	3,300	13,900	..
	{ Voted 10,830	11,200	2,300	..
<b>II.—PAY OF ESTABLISHMENT :</b>				
<b>(i) PERMANENT :</b>				
Office establishment (at rates of pay varying from 60 to 600)	19,463	19,500	4,200	..
Inferior servants (at rates of pay varying from 15 to 35)	1,148	1,200	400	..
<b>(ii) TEMPORARY</b>	..	..	..	..
<b>TOTAL</b>	<b>20,611</b>	<b>20,700</b>	<b>4,600</b>	<b>..</b>

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1939-40.		Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>					
<b>ABSTRACT C.—GENERAL ADMINISTRATION—contd.</b>					
<b>II.—RADIOS.—contd.</b>					
<b>III.—OTHER CHARGES:</b>					
(a) Allowances, Hono- raria, etc.	{ Non-voted	1,840	2,500	1,600	..
	{ Voted	533	900	100	..
(b) Contingencies		64	200	..	..
<b>TOTAL</b>	{ Non-voted	1,840	2,500	1,600	..
	{ Voted	597	1,100	100	..
<b>TOTAL II.—RADIOS</b>	{ Non-voted	41,073	5,800	15,500	..
	{ Voted	32,038	33,000	7,000	..
<b>III.—STORES DEPOT AND WORKSHOP.</b>					
<b>A.—GENERAL STORES DEPOT.</b>					
<b>(1) ESTABLISHMENT AND CONTINGENT CHARGES.</b>					
<b>I.—PAY OF OFFICERS:</b>					
<b>NON-VOTED.</b>					
1 Controller of Telegraph Stores (625—1,375)		17,143	6,000	17,700	17,700
<b>VOTED.</b>					
Controller of Telegraph Stores (625—1,375)			10,000	..	..
1 Assistant Controller (375—975)		9,044	7,900	10,200	8,900
1 Assistant Engineer			..	6,900	7,700
3 Deputy Assistant Engineers 1 (500—600), 2 (350—450)		24,506	25,000	17,500	18,000
<b>TOTAL</b>	{ Non-voted	17,143	6,000	17,700	17,700
	{ Voted	33,550	42,900	34,600	34,600
<b>II.—PAY OF ESTABLISHMENT:</b>					
<b>(i) Permanent:</b>					
115 Office and clerical establishment (at rates of pay varying from 30 to 350)		1,27,956	1,25,100	1,29,800	1,36,800
45 Inferior servants (at rates of pay varying from 18 to 30)		12,356	12,800	12,400	12,600
<b>(ii) Temporary</b>		2,606	1,000	2,000	500
<b>TOTAL</b>		1,42,918	1,38,900	1,44,200	1,49,900
<b>III.—OTHER CHARGES:</b>					
(a) Allowances, Hono- raria, etc.	{ Non-voted	7,950	4,100	3,900	4,400
	{ Voted	19,425	19,900	16,300	12,900
(b) Contingencies		3,55,286	3,64,000	3,01,400	2,99,800
<b>TOTAL</b>	{ Non-voted	7,950	4,100	3,900	4,400
	{ Voted	3,74,711	3,83,900	3,17,700	3,12,700
<b>TOTAL (1) ESTABLISHMENT AND CONTINGENT CHARGES</b>	{ Non-voted	25,093	10,100	21,600	22,100
	{ Voted	5,51,179	5,65,700	4,96,500	4,97,200
<b>(2) FREIGHT ON DEPOT TRANSFERS AND ISSUES OF STORES</b>		3,67,524	3,63,000	3,20,000	3,20,000
<b>TOTAL A.—GENERAL STORES DEPOT</b>	{ Non-voted	25,093	10,100	21,600	22,100
	{ Voted	9,18,703	9,28,700	8,16,500	8,17,200

NUMBERS.	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.	
1939-40.	Rs.	Rs.	Rs.	Rs.	
<b>WORKING EXPENSES—contd.</b>					
<b>ABSTRACT C.—GENERAL ADMINISTRATION—contd.</b>					
<b>III.—STORES DEPOT AND WORKSHOP—contd.</b>					
<b>B.—TELEGRAPH WORKSHOPS.</b>					
<b>I.—PAY OF OFFICERS:</b>					
<i>NON-VOTED.</i>					
1 Superintendent (625—1,375)	9,310	..	5,000	12,900	
1 Assistant Superintendent (375—975)	17,462	15,000	21,200	7,200	
<i>VOTED.</i>					
1 Superintendent (625—1,375)	5,603	12,600	12,100	5,900	
1 Assistant Superintendent (375—975)	6,316	6,000	..	8,800	
TOTAL	{ Non-voted Voted	26,772 11,919	15,000 18,600	26,200 12,100	20,100 14,700
<b>II.—PAY OF ESTABLISHMENT:</b>					
<b>(i) Permanent:</b>					
<i>NON-VOTED.</i>					
Pay of Subordinates (500—700)	3,838	..	..	..	
<i>VOTED.</i>					
12 Pay of subordinates 3(300—700), 2(200—500), 4(150—350), 2(160—250), 1(100—200)	45,473	42,000	46,600	40,000	
47 Office establishment (at rates of pay varying from 20 to 250)	48,482	49,900	48,700	50,300	
12 Inferior servants (at rates of pay varying from 16 to 30)	2,771	3,100	3,200	3,200	
(ii) Temporary	5,539	5,800	5,800	..	
TOTAL	{ Non-voted Voted	3,838 1,02,265	1,00,800	1,04,300	93,500
<b>III.—OTHER CHARGES:</b>					
(a) Allowances, Honorary, etc.	{ Non-voted Voted	4,782 10,953	6,000 9,400	6,900 9,000	3,500 8,400
(b) Contingencies	..	1,60,688	1,69,700	87,000	1,09,000
TOTAL	{ Non-voted Voted	4,782 1,71,641	6,000 1,79,100	6,900 96,000	3,500 1,17,400
<b>TOTAL B.—TELEGRAPH WORKSHOPS</b>	{ Non-voted Voted	35,392 2,85,825	21,000 2,98,500	33,100 2,12,400	23,600 2,25,600
<b>C.—MISCELLANEOUS STORES AND WORKSHOPS EXPENDITURE.</b>		2,09,010	2,25,200	2,26,400	18,800
<b>TOTAL—III.—STORES DEPOT AND WORKSHOPS</b>	{ Non-voted Voted	60,485 14,13,538	31,100 14,52,400	54,700 12,55,300	45,700 10,61,600

NUMBERS. 1939-40.	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—<i>contd.</i></b>				
<b>ABSTRACT C.—GENERAL ADMINISTRATION—<i>contd.</i></b>				
<b>IV—STORES ACCOUNTS OFFICE.</b>				
<b>I.—PAY OF OFFICERS :</b>				
1 Assistant Accounts Officer (500—800)	9,442	9,900	7,000	7,000
<b>II.—PAY OF ESTABLISHMENT :</b>				
<b>(i) Permanent :</b>				
4 Pay of subordinates (at rates of pay varying from 80 to 500).	19,939	20,600	18,100	18,000
54 Office establishment (at rates of pay varying from 45 to 270).	83,308	83,200	83,100	85,900
5 Inferior servants (at rates of pay varying from 15 to 27).	1,317	1,400	1,400	1,400
<b>(ii) Temporary</b>	5,928	8,400	4,500	3,000
<b>TOTAL</b>	<u>1,10,492</u>	<u>1,13,600</u>	<u>1,07,100</u>	<u>1,08,300</u>
<b>III.—OTHER CHARGES :</b>				
(a) Allowances, Honoraria, etc.	3,568	2,800	1,900	1,700
(b) Contingencies	2,931	5,600	5,300	2,900
<b>TOTAL</b>	<u>6,499</u>	<u>8,400</u>	<u>7,200</u>	<u>4,600</u>
<b>TOTAL IV—STORES ACCOUNTS OFFICE</b>	<u>1,26,433</u>	<u>1,31,900</u>	<u>1,21,300</u>	<u>1,19,900</u>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>ABSTRACT C.—GENERAL ADMINISTRATION—concl'd.</b>				
<b>V.—EXPENDITURE IN ENGLAND AND EXCHANGE.</b>				
LEAVE SALARIES AND STERLING OVERSEAS PAY { Non-voted	1,36,474	2,04,000	1,48,000	1,22,000
ETC. . . . . { Voted .	1,47,606	1,41,000	1,55,000	1,65,000
LOSS OR GAIN BY { Non-voted	—698	..	800	..
EXCHANGE . . . . . { Voted .	—767	..	800	..
<b>TOTAL V.—EXPENDITURE IN ENG- LAND &amp; EXCHANGE</b> { Non-voted	<b>1,35,776</b>	<b>2,04,000</b>	<b>1,48,800</b>	<b>1,22,000</b>
{ Voted .	<b>1,46,839</b>	<b>1,41,000</b>	<b>1,55,800</b>	<b>1,65,000</b>

**ABSTRACT C.—GENERAL ADMINISTRATION.**

SUMMARY.				
I.—GENERAL CHARGES. { Non-voted	2,34,409	2,19,200	2,59,000	2,63,400
{ Voted .	7,04,479	8,28,500	7,53,500	7,54,500
II.—RADIOS . . . . . { Non-voted	41,073	5,800	15,500	..
{ Voted .	32,038	33,000	7,000	..
III.—STORES DEPOT AND { Non-voted	60,485	31,100	54,700	45,700
WORKSHOPS . . . . . { Voted .	14,13,538	14,52,400	12,55,300	10,61,600
IV.—STORES ACCOUNT OFFICE Voted.	1,26,433	1,31,900	1,21,300	1,19,900
V.—EXPENDITURE IN { Non-voted	1,35,776	2,04,000	1,48,800	1,22,000
ENGLAND AND { Voted .	1,46,839	1,41,000	1,55,800	1,65,000
EXCHANGE . . . . .				
TOTAL . . . . . { Non-voted	4,71,743	4,60,100	4,78,000	4,31,100
{ Voted .	24,23,327	25,86,800	22,92,900	21,01,000

**ABSTRACT D.—ACCOUNT AND AUDIT.**

AUDIT CHARGES.				
COST OF POSTS AND TELE- GRAPHS AUDIT OFFI- CES TRANSFERRED FROM DEMAND NO. 25—AUDIT.				
(i) India . . . . . { Non-voted	73,621	79,000	83,200	79,400
{ Voted .	24,73,658	25,41,900	24,34,300	23,14,500
(ii) England and Exchange { Non-voted	..	..	..	5,000
{ Voted .	..	..	..	..
(For details vide appendix VI, pages 45 to 48).				
For rounding . . . . . { Non-voted	..	..	..	..
{ Voted .	..	+100	..	..
<b>TOTAL . . . . .</b> { Non-voted	<b>73,621</b>	<b>79,000</b>	<b>83,200</b>	<b>84,400</b>
{ Voted .	<b>24,73,658</b>	<b>25,42,000</b>	<b>24,34,300</b>	<b>23,14,500</b>



NUMBERS.	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1939-40.	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>ABSTRACT E.—CONTROL—CIRCLE OFFICES.</b>				
<b>I.—PAY OF OFFICERS :</b>				
<i>NON-VOTED.</i>				
3 Postmasters General 1 (2,000—2,500), 2 (2,250—2,750)	1,54,947	1,55,000	1,10,000	90,000
5 Directors, Telegraph Engineering (1,750—2,150)	1,16,655	1,20,500	1,44,000	1,49,000
.. Director of Posts and Telegraphs	14,700	14,700	4,100	..
Officer on special duty.	8,219	4,800	4,000	..
<i>VOTED.</i>				
4 Postmasters General (2,000—2,500)	93,158	65,100	1,28,900	1,30,000
1 Director of Posts and Telegraphs	..	..	11,200	15,500
12 Deputy Postmasters General (1,000—1,500)	1,73,480	1,78,000	1,58,000	1,65,000
25 Assistant Postmasters-General and Assistant Directors, Posts and Telegraphs (300—750)	2,08,300	2,06,000	2,12,000	2,16,000
14 Personal Assistants (Engineering and Traffic) to Postmasters General (350—700)	1,05,480	1,17,500	96,000	98,500
Officer on special duty.	13,142	..	12,000	10,000
Reorganisation of the S. and B. circle office . . . . .		11,300	..	..
TOTAL . . . . .	2,94,521	2,95,000	2,62,100	2,39,000
	5,93,560	5,77,900	6,18,100	6,35,000
<b>II.—PAY OF ESTABLISHMENT :</b>				
<i>(i) Permanent :</i>				
26 Pay of subordinates (at rates of pay varying from 160 to 450).	76,284	1,04,300	88,000	93,000
21 Inspectors of post offices (160—250)	60,034	59,300	61,700	60,400
1,244 Office establishment (at rates of pay varying from 20 to 350)	18,68,820	19,13,400	18,77,000	18,97,000
506 Inferior servants (at rates of pay varying from 12 to 130)	1,48,861	1,52,000	1,50,000	1,51,000
<i>(ii) Temporary</i>	17,143	32,300	21,000	18,000
TOTAL . . . . .	21,71,142	22,61,300	21,97,700	22,19,400
<b>III.—OTHER CHARGES :</b>				
(a) Allowances, Honorary, etc.	30,788	37,000	34,200	36,900
(b) Contingencies . . . . .	1,69,662	1,49,800	1,34,900	1,20,100
..	1,17,913	1,06,000	1,07,900	1,09,500
TOTAL . . . . .	30,788	37,000	34,200	36,900
	2,87,575	2,55,800	2,42,800	2,29,600
TOTAL . . . . .	3,25,309	3,32,000	2,96,300	2,75,900
	30,52,277	30,95,000	30,58,600	30,84,000

NUMBERS. 1939-40.	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>ABSTRACT F.—ENGINEERING EXPENSES.</b>				
<b>I.—RESEARCH AND TRAINING—JOINT CHARGES (TELEGRAPHS AND TELEPHONES).</b>				
<b>I.—PAY OF OFFICERS:</b>				
<i>NON-VOTED.</i>				
1 Electrical Engineer in Chief (1,750—2,150) . . . . .	21,133	22,000	22,100	23,200
<i>VOTED.</i>				
11 Electrical Engineers, Assistant Electrical Engineers, Deputy Assistant Electrical Engineers and Deputy Assistant Engi- neers (350—700) . . . . .	71,302	72,000	71,200	75,800
1 Training Class Instructor. . . . .	725	..	800	9,500
TOTAL . . . . .	21,133	22,000	22,100	23,200
{ Non-voted	72,027	72,000	72,000	85,300
{ Voted . . . . .				
<b>II.—PAY OF ESTABLISHMENT:</b>				
<i>(i) Permanent:</i>				
21 Pay of subordinates (at rates of pay varying from 45 to 350) . . . . .	37,367	40,700	38,000	39,200
9 Office establishment (at rates of pay varying from 45 to 250). . . . .	13,123	13,700	13,400	13,700
13 Inferior servants (at rates of pay varying from 16 to 30). . . . .	2,614	2,700	2,800	2,900
<i>(ii) Temporary . . . . .</i>				
	6,917	9,300	6,400	16,800
TOTAL . . . . .	60,021	66,400	60,600	72,600
<b>III.—OTHER CHARGES:</b>				
(a) Allowances, Hono- raria, etc. . . . .	5,455	5,600	4,600	4,600
{ Non-voted	48,121	50,700	36,800	41,800
{ Voted . . . . .				
(b) Contingencies . . . . .	23,377	23,400	21,200	26,500
TOTAL . . . . .	5,455	5,600	4,600	4,600
{ Non-voted	71,498	74,100	58,000	68,300
{ Voted . . . . .				
TOTAL.—I.—RESEARCH AND TRAINING . . . . .	26,588	27,600	26,700	27,800
{ Non-voted	2,03,546	2,12,500	1,90,600	2,26,200
{ Voted . . . . .				

NUMBERS 1939-40.	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.	
<b>WORKING EXPENSES—contd.</b>					
<b>· ABSTRACT F.—ENGINEERING EXPENSES—contd.</b>					
<b>II.—DIVISIONAL OFFICES—A. SUPERVISION (JOINT).</b>					
<b>I.—PAY OF OFFICERS:</b>					
<i>NON-VOTED.</i>					
7 Divisional Engineers (125—1,375)	83,349	95,000	59,100	57,600	
<i>VOTED.</i>					
11 Divisional Engineers (625—1,375)	1,21,788	1,25,000	1,37,100	1,45,800	
21 Assistant Divisional Engineers (375—975)	59,926	70,000	56,400	67,300	
6 Assistant Engineers (350—700)	36,158	36,000	26,900	22,900	
39 Deputy Assistant Engineers (350—600)	2,48,406	2,50,100	2,63,000	2,64,100	
TOTAL					
	{ Non-voted	83,349	95,000	59,100	57,600
	{ Voted	4,66,278	4,81,100	4,83,400	5,00,100
<b>II.—PAY OF ESTABLISHMENT:</b>					
<i>(i) Permanent:</i>					
154 Engineering Supervisors, General (80—350)	3,82,294	4,26,900	3,89,000	3,97,000	
Special pay of Engineering Supervisors	23,936	31,000	21,100	22,900	
18 Divisional Accountants (at rates of pay varying from 120 to 360).	51,755	54,000	52,300	53,200	
414 Office establishment (at rates of pay varying from 35 to 250)	4,67,690	4,78,000	4,92,300	5,00,000	
150 Inferior servants (at rates of pay varying from 14 to 40).	35,871	36,200	36,000	36,600	
<i>(ii) Temporary</i>	42,400	49,700	37,000	38,600	
TOTAL	10,03,946	10,75,800	10,27,700	10,48,300	
<b>III.—OTHER CHARGES:</b>					
(a) Allowances, Honorary, etc.	{ Non-voted	20,592	20,400	12,200	9,500
	{ Voted	3,05,748	2,95,500	2,69,000	2,52,100
(b) Contingencies		71,841	81,100	75,300	73,800
TOTAL	{ Non-voted	20,592	20,400	12,200	9,500
	{ Voted	3,77,589	3,76,600	3,44,300	3,25,900
TOTAL II-A—SUPERVISION	{ Non-voted	1,03,941	1,15,400	71,300	67,100
	{ Voted	18,47,813	19,33,500	18,55,400	18,74,300

NUMBERS.	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1939-40.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT F.—ENGINEERING EXPENSES—*contd.*

II.—DIVISIONAL OFFICES—B. ENGINEERING CHARGES FOR TELEGRAPH OFFICES.

I.—PAY OF OFFICERS :

VOTED.

2 Assistant Electrical Engineers (350—700) . . . . .	9,974	8,000	11,700	9,600
6 Deputy Assistant Electrical Engineers (350—600) . . . . .	33,306	37,500	30,700	34,600
<b>TOTAL</b> . . . . .	<b>43,280</b>	<b>45,500</b>	<b>42,400</b>	<b>44,200</b>

II.—PAY OF ESTABLISHMENT :

(i) Permanent :

80 Pay of subordinates (at rates of pay varying from 35 to 350) . . . . .	1,92,374	2,19,700	2,05,000	2,09,300
Special pay of Electrical Super- visors . . . . .	9,364	11,000	9,000	9,500
178 Mistries and mechanics (at rates of pay varying from 30 to 130) . . . . .	1,36,177	1,45,600	1,39,000	1,41,500
137 Inferior servants (at rates of pay varying from 14 to 30) . . . . .	30,797	31,000	32,200	32,600
(ii) Temporary . . . . .	3,359	5,000	5,100	5,600
<b>TOTAL</b> . . . . .	<b>3,72,071</b>	<b>4,12,300</b>	<b>3,90,300</b>	<b>3,98,500</b>

III.—OTHER CHARGES :

(a) Allowances, Honoraria, etc. . . . .	39,177	40,800	40,100	40,400
(b) Contingencies . . . . .	6,017	9,800	8,700	8,700
<b>TOTAL</b> . . . . .	<b>45,194</b>	<b>50,600</b>	<b>48,800</b>	<b>49,100</b>

<b>TOTAL II-B—ENGINEERING CHARGES FOR TELEGRAPH OFFICES.</b>	<b>4,60,545</b>	<b>5,08,400</b>	<b>4,81,500</b>	<b>4,91,800</b>
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NUMBERS.	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1939-40.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*ABSTRACT F.—ENGINEERING EXPENSES—*concl'd.*

## II.—DIVISIONAL OFFICES—C. TELEGRAPH AND TRUNK TELEPHONE LINE ESTABLISHMENT.

## I.—PAY OF ESTABLISHMENT :

## (i) Permanent :

## Pay of Subordinates :—

393 Line inspectors and sub-inspectors (at rates of pay varying from \$5 to 140) . . . . .	3,72,083	3,88,000	3,70,000	3,77,000
13 Span and cable guards . . . . .	2,030	2,200	2,500	2,600

## Direct Labour :—

2,725 Linemen and line riders (at rates of pay varying from 18 to 45) . . . . .	9,49,198	9,75,100	9,45,000	9,57,000
54 Line coolies (at rates of pay varying from 14 to 21) . . . . .	10,878	11,000	11,800	11,900
6 Engine drivers, tindals and lascars (at rates of pay varying from 45 to 100) . . . . .	4,287	4,500	4,600	4,700

(ii) Temporary . . . . .	16,679	84,700	75,400	1,14,600
<b>TOTAL</b> . . . . .	<b>13,55,155</b>	<b>14,65,500</b>	<b>14,09,300</b>	<b>14,67,800</b>

## II.—OTHER CHARGES :

(a) Allowances, Honoraria, etc. . . . .	2,84,049	3,04,600	2,79,900	2,81,100
(b) Contingencies . . . . .	70,945	91,900	80,600	80,400
<b>TOTAL</b> . . . . .	<b>3,54,994</b>	<b>3,96,500</b>	<b>3,60,500</b>	<b>3,61,500</b>

*Deduct*—Emergency deduction from salaries—Voted . . . . . 3        ..        ..        ..

<b>TOTAL II-C—TELEGRAPH AND TRUNK TELEPHONE LINE ESTABLISHMENT</b> . . . . .	<b>17,10,146</b>	<b>18,62,000</b>	<b>17,69,800</b>	<b>18,29,300</b>
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<b>TOTAL II DIVISIONAL OFFICES</b> . . . . .	<b>1,03,941</b>	<b>1,15,400</b>	<b>71,300</b>	<b>67,100</b>
Non-voted . . . . .	1,03,941	1,15,400	71,300	67,100
Voted . . . . .	40,18,504	43,03,900	41,06,700	41,95,400

## ABSTRACT F.—ENGINEERING EXPENSES.

## SUMMARY.

I.—RESEARCH AND TRAINING . . . . .	{ Non-voted . . . . .	26,588	27,600	26,700	27,800
	{ Voted . . . . .	2,03,546	2,12,500	1,90,600	2,26,200
II.—DIVISIONAL OFFICES . . . . .	{ Non-voted . . . . .	1,03,941	1,15,400	71,300	67,100
	{ Voted . . . . .	40,18,504	43,03,900	41,06,700	41,95,400
<b>TOTAL</b> . . . . .	{ Non-voted . . . . .	<b>1,30,529</b>	<b>1,43,000</b>	<b>98,000</b>	<b>94,900</b>
	{ Voted . . . . .	<b>42,22,050</b>	<b>45,16,400</b>	<b>42,97,300</b>	<b>44,21,600</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>ABSTRACT G.—PENSIONARY CHARGES.</b>				
<b>I.—EXPENDITURE IN INDIA.</b>				
Superannuation and retired allowances.	{ Non-voted . 1,33,710 Voted . 75,50,791	90,000 76,44,000	1,44,000 78,45,000	1,52,000 79,95,000
Equated payment of—				
Commuted value of pensions charged to Revenue.	{ Non-voted . 2,143 Voted . 3,75,251	3,000 5,43,000	2,06,000 3,59,000	1,94,000 3,71,000
Gratuities . . . . .	{ Non-voted . 90 Voted . 36,649	100 35,000	.. 32,000	.. 35,000
Compassionate allowances.	{ Non-voted . .. Voted . 9,745	.. 10,000	1,000 10,000	1,000 10,000
Deduct—Amount of pensions recovered from other Governments or other Departments of Central Government . . . . .	2,229	2,000	4,000	4,000
Compassionate gratuities.	{ Non-voted . .. Voted . 36,792	.. 45,000	.. 45,000	.. 45,000
Payments under Workmen's Compensation Act . . . . .	{ Non-voted . 4,487 Voted . 29,760	4,000 23,000	8,000 32,000	8,000 32,000
Other payments . . . . .	..	..	..	..
Gratuities paid to retrenched personnel.	{ Non-voted . .. Voted . ..	.. ..	1,000 ..	.. ..
Leave allowances paid to retrenched personnel.	{ Non-voted . .. Voted . ..	.. ..	1,000 ..	.. ..
<b>TOTAL</b>	{ Non-voted . 1,40,430 Voted . 80,36,759	97,100 83,03,000	3,59,000 83,21,000	3,52,000 84,84,000
Commuted value of pensions.	{ Non-voted . 7,671 Voted . 22,20,421	30,000 19,60,000	64,000 20,40,000	80,000 21,00,000
Deduct—Amount of commuted value of pensions recovered from other Governments or other Departments of Central Government . . . . .	Voted . 1,29,868	1,00,000	1,10,000	1,05,000
<b>TOTAL</b>	{ Non-voted . 7,671 Voted . 20,90,553	30,000 18,60,000	64,000 19,30,000	80,000 19,95,000
<b>TOTAL I</b>	{ Non-voted . 1,48,101 Voted . 1,01,27,312	1,27,100 1,01,63,000	4,23,000 1,02,51,000	4,32,000 1,04,79,000
<b>II.—EXPENDITURE IN ENGLAND AND EXCHANGE—</b>				
Superannuation and retired allowances.	{ Non-voted . 2,75,589 Voted . 3,19,943	3,00,000 3,47,000	4,28,000 2,74,000	4,40,000 2,84,000
Commuted value of pensions.	{ Non-voted . .. Voted . 63,517	40,000 40,000	40,000 52,000	40,000 40,000
Loss or gain by exchange.	{ Non-voted . -1,426 Voted . -1,985	.. ..	2,500 1,700	.. ..
<b>TOTAL II</b>	{ Non-voted . 2,74,163 Voted . 3,81,475	3,40,000 3,87,000	4,70,500 3,27,700	4,80,000 3,24,000
<b>TOTAL PENSIONARY CHARGES.</b>	{ Non-voted . 4,22,264 Voted . 1,05,08,787	4,67,100 1,05,50,000	8,93,500 1,05,78,700	9,12,000 1,08,03,000

NUMBERS. 1939-40.	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>ABSTRACT H.—STAMPS, POSTCARDS, PRINTING AND STATIONERY.</b>				
<b>I.—STAMPS, POSTCARDS, ETC.</b>				
A.—Joint Charges . . . . .	2,88,913	2,96,000	3,40,000	3,35,000
B.—Postal . . . . .	9,16,865	9,26,000	9,69,000	9,67,000
<b>TOTAL</b> . . . . .	<b>12,05,778</b>	<b>12,22,000</b>	<b>13,09,000</b>	<b>13,02,000</b>
<b>II.—STATIONERY AND PRINTING</b>				
<b>TOTAL</b> . . . . .	<b>20,47,503</b>	<b>22,51,700</b>	<b>19,18,000</b>	<b>19,17,000</b>
<b>TOTAL</b> . . . . .	<b>32,53,281</b>	<b>34,73,700</b>	<b>32,27,000</b>	<b>32,19,000</b>
<b>ABSTRACT I.—MAINTENANCE OF ASSETS.</b>				
<b>BUILDINGS</b> . . . . .	9,37,663	10,88,200	7,64,400	8,61,300
<b>TELEGRAPH AND TELEPHONE LINES AND RADIO COM- MUNICATIONS :—</b>				
(i) Research and training . . . . .	354	2,000	1,000	1,000
(ii) Maintenance and repairs . . . . .	7,61,928	10,39,300	7,67,900	9,60,100
<b>APPARATUS AND PLANT :—</b>				
(i) Research and training . . . . .	57,976	80,800	71,500	46,800
(ii) Maintenance and repairs . . . . .	7,12,141	10,50,600	9,04,400	10,11,300
<b>TOTAL Voted</b> . . . . .	<b>24,70,062</b>	<b>32,60,900</b>	<b>25,09,300</b>	<b>28,80,500</b>
<b>ABSTRACT J.—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES).</b>				
<b>I.—GENERAL SUPERINTENDENCE—POST OFFICE AND THE RAILWAY MAIL SERVICE.</b>				
<b>I.—PAY OF OFFICERS :</b>				
121 Superintendents (at rates of pay varying from 200 to 750) . . . . .	7,20,844	7,40,000	7,49,000	7,65,000
<b>TOTAL</b> . . . . .	<b>7,20,844</b>	<b>7,40,000</b>	<b>7,49,000</b>	<b>7,65,000</b>
<b>II.—PAY OF ESTABLISHMENT :</b>				
(i) Permanent :				
368 Inspectors (160—250) . . . . .	11,16,807	11,31,000	11,16,000	11,33,000
654 Office establishment (at rates of pay varying from 35 to 250) . . . . .	9,53,469	9,69,500	9,64,000	9,74,000
600 Inferior servants (at rates of pay varying from 14 to 30) . . . . .	1,19,611	1,21,500	1,20,000	1,21,000
(ii) Temporary . . . . .	2,218	12,000	3,700	4,000
<b>TOTAL</b> . . . . .	<b>21,92,105</b>	<b>22,34,000</b>	<b>22,03,700</b>	<b>22,32,000</b>
<b>III.—OTHER CHARGES.</b>				
(a) Allowances, Honoraria, etc. { Non-voted . . . . .	313	..	..	..
{ Voted . . . . .	5,10,105	5,09,200	4,54,900	4,24,800
(b) Contingencies . . . . .	1,55,911	1,62,400	1,54,300	1,56,200
<b>TOTAL</b> { Non-voted . . . . .	313	..	..	..
{ Voted . . . . .	6,66,016	6,71,600	6,09,200	5,81,000
<b>TOTAL I—GENERAL SUPER-INTENDENCE</b> { Non-voted . . . . .	313	..	..	..
{ Voted . . . . .	35,78,965	36,45,600	35,61,900	35,78,000

NUMBERS.	Actuals, 1937-38.	Budget Estimate, 1936-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT J.—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES)—*contd.*  
II.—POST OFFICES.

I.—PAY OF OFFICERS :

46 Presidency and other gazetted postmasters, 2 (1,000—1,500), 2 (800—1,000), 4 (700—800) and the rest (at rates of pay varying from 350 to 650)	3,28,070	3,35,000	3,18,000	3,27,000
<b>TOTAL</b>	<b>3,28,070</b>	<b>3,35,000</b>	<b>3,18,000</b>	<b>3,27,000</b>

II.—PAY OF ESTABLISHMENT :

(i) Permanent :

21,617 Postmasters, clerks, sorters and town inspectors (at rates of pay varying from 20 to 350)	2,65,25,477	2,68,95,000	2,69,53,000	2,72,21,400
22,144 Allowances to extra departmental agents (at rates varying from 6 to 4,772)	21,19,821	21,41,000	21,27,000	21,76,400
26,132 Postmen and village postmen (at rates of pay varying from 18 to 100)	96,84,364	97,30,000	1,00,23,000	1,01,19,700
10,891 Inferior servants (at rates of pay varying from 8 to 40)	23,57,696	23,82,000	23,67,000	23,95,000
(ii) Temporary	3,28,421	6,06,000	5,88,000	8,57,100
<b>TOTAL</b>	<b>4,10,15,779</b>	<b>4,17,54,000</b>	<b>4,20,58,000</b>	<b>4,27,69,600</b>

III.—OTHER CHARGES :

(a) Allowances, Honoraria, etc.	17,95,799	18,83,700	17,01,200	15,67,100
(b) Contingencies	28,93,609	29,03,800	28,39,100	28,05,000
<b>TOTAL</b>	<b>46,89,408</b>	<b>47,87,500</b>	<b>45,40,300</b>	<b>43,72,100</b>
<i>Deduct</i> —Emergency deduction from salaries	103			
<b>TOTAL II.—POST OFFICES</b>	<b>4,60,33,154</b>	<b>4,68,76,500</b>	<b>4,69,16,300</b>	<b>4,74,68,700</b>

III.—SORTING AND OTHER CHARGES OF R. M. S. DIVISIONS.

I.—PAY OF ESTABLISHMENT :

(i) Permanent :

4,365 Clerks and sorters (at rates of pay varying from 35 to 350)	54,07,068	54,46,000	54,86,000	55,40,000
378 Mail guards (at rates of pay varying from 18 to 50)	1,39,377	1,37,000	1,40,300	1,43,000
2,587 Inferior servants (at rates of pay varying from 14 to 45)	6,15,154	6,15,100	6,22,000	6,29,000
(ii) Temporary	7,848	20,000	23,700	35,900
<b>TOTAL</b>	<b>61,69,447</b>	<b>62,18,100</b>	<b>62,72,000</b>	<b>63,47,900</b>

II.—OTHER CHARGES :

(a) Allowances, Honoraria, etc.	2,76,660	2,77,600	2,77,300	2,59,700
(b) Contingencies	3,58,935	3,63,100	3,53,100	3,53,500
<b>TOTAL</b>	<b>6,35,595</b>	<b>6,40,700</b>	<b>6,30,400</b>	<b>6,13,200</b>
<i>Deduct</i> —Emergency deductions from salaries	15	..	..	..
<b>TOTAL III.—R. M. S. DIVISIONS</b>	<b>68,05,027</b>	<b>68,58,800</b>	<b>69,02,400</b>	<b>69,61,100</b>



NUMBERS. 1939-40.	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>ABSTRACT J.—POSTAL EXPENSES—contd.</b>				
<b>IV.—CONVEYANCE OF MAILS.</b>				
<b>I.—PAY OF ESTABLISHMENT :</b>				
(i) Permanent :				
10,759 Overseers and inferior servants (at rates of pay varying from 11 to 90)	25,47,374	25,88,000	25,42,000	25,68,400
(ii) Temporary	29,371	33,000	40,000	42,000
<b>TOTAL</b>	<b>25,76,746</b>	<b>26,21,000</b>	<b>25,82,000</b>	<b>26,10,400</b>
<b>II.—OTHER CHARGES :</b>				
(a) Allowances, Honoraria, etc.	4,77,875	4,76,700	4,96,100	5,02,500
(b) Contingencies	76,197	89,000	73,000	76,500
<b>TOTAL</b>	<b>5,54,072</b>	<b>5,65,700</b>	<b>5,69,100</b>	<b>5,79,000</b>
<b>III.—SUBSIDIES AND PAYMENTS TO RAILWAY COMPANIES, AIR MAIL CARRIERS, ETC.</b>				
	90,45,662	95,49,200	90,89,100	90,30,700
<b>TOTAL IV.—CONVEYANCE OF MAILS</b>	<b>1,21,76,480</b>	<b>1,27,35,900</b>	<b>1,22,40,200</b>	<b>1,22,20,100</b>
<b>V.—MISCELLANEOUS.</b>				
<b>(a)—COMPENSATION FOR LOSSES :</b>				
Compensation for lost or damaged insured and other articles	49,257	52,000	49,300	38,300
<b>(b)—CONTINGENCIES :</b>				
	52,607	54,800	69,200	49,000
<b>TOTAL V.—MISCELLANEOUS</b>	<b>1,01,864</b>	<b>1,06,800</b>	<b>1,18,500</b>	<b>87,300</b>
<b>VI.—ALIGARH WORKSHOP.</b>				
<b>I.—PAY OF OFFICERS :</b>				
1 Superintendent (Share of pay 75)	975	900	900	900
	..	..	..	..
<b>II.—PAY OF ESTABLISHMENT :</b>				
2 Clerks (at rates of pay varying from 35 to 80)	1,172	1,100	1,100	1,100
<b>TOTAL</b>	<b>1,172</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>
<b>III.—OTHER CHARGES :</b>				
(b) Contingencies	406	1,100	1,000	1,000
<b>TOTAL</b>	<b>406</b>	<b>1,100</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL VI.—ALIGARH WORKSHOP</b>	<b>975</b>	<b>900</b>	<b>900</b>	<b>900</b>
<b>Non-voted</b>	<b>1,578</b>	<b>2,200</b>	<b>2,100</b>	<b>2,100</b>
<b>Voted</b>				

NUMBERS.	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*ABSTRACT J.—POSTAL EXPENSES—*contd.*

## VII.—EXPENDITURE IN ENGLAND AND EXCHANGE.

PAYMENTS UNDER THE POSTAL ARRANGEMENTS WITH THE LORDS OF HIS MAJESTY'S TREASURY—Voted	3,20,000	3,20,000	3,03,000	2,67,000
CONTRIBUTION FOR EMPIRE AIR MAIL SCHEME	61,275	7,29,000	7,28,000	7,77,000
LOSS OR GAIN BY EXCHANGE. Voted	-1,935	..	5,400	..
<b>TOTAL EXPENDITURE IN ENGLAND AND EXCHANGE.</b>	<b>3,79,340</b>	<b>10,49,000</b>	<b>10,36,400</b>	<b>10,44,000</b>

ABSTRACT J.—POSTAL EXPENSES (INCLUDING COST OF COMBINED OFFICES).  
SUMMARY.I.—GENERAL SUPERINTENDENCE  
POST OFFICE AND R. M. S.

	{ Non-voted	313			
	{ Voted	35,78,965	36,45,600	35,61,900	35,78,000
II.—POST OFFICES		4,60,33,154	4,68,78,500	4,69,16,300	4,74,68,700
III.—R. M. S. DIVISIONS		68,05,027	68,58,800	69,02,400	69,61,100
IV.—CONVEYANCE OF MAILS.		1,21,76,480	1,27,35,900	1,22,40,200	1,22,20,100
V.—MISCELLANEOUS		1,01,864	1,06,800	1,18,500	87,300
VI.—ALIGARH WORK-SHOP	{ Non-voted	975	900	900	900
	{ Voted	1,578	2,200	2,100	2,100
VII.—EXPENDITURE IN ENGLAND AND EXCHANGE		3,79,340	10,49,000	10,36,400	10,44,000
<b>TOTAL</b>	{ Non-voted	<b>1,238</b>	<b>900</b>	<b>900</b>	<b>900</b>
	{ Voted	<b>6,90,76,408</b>	<b>7,12,74,800</b>	<b>7,07,77,800</b>	<b>7,13,61,300</b>

ABSTRACT K.—TELEGRAPH TRAFFIC (EXCLUDING COST OF COMBINED OFFICES).  
SIGNAL OFFICES.I.—PAY OF OFFICERS:  
VOTED.

3 Chief Superintendents (Telegraph Traffic Service, Class I (1,000—1,500))	50,297	47,300	40,400	38,900
48 Superintendents and Assistant Superintendents (Telegraph Traffic Service, Class II) (350—700)	2,33,748	2,46,400	2,31,400	2,43,600
<b>TOTAL</b>	<b>2,84,045</b>	<b>2,93,700</b>	<b>2,71,800</b>	<b>2,82,500</b>

## II.—PAY OF ESTABLISHMENT:

(i) Permanent:				
172 Telegraph masters (at rates of pay varying from 180 to 325)	6,49,616	6,58,000	6,60,000	6,70,000
1,991 Telegraphists (at rates of pay varying from 40 to 250)	47,08,731	47,40,500	46,18,000	46,50,700
1,251 Office establishment (at rates of pay varying from 35 to 350)	15,81,238	15,91,000	16,17,000	16,34,000
1,944 Inferior servants (at rates of pay varying from 16 to 100)	3,76,563	3,85,500	3,74,500	3,79,000
Special charge pay	67,882	72,900	81,400	81,400
(ii) Temporary	48,445	83,100	47,100	49,500
<b>TOTAL</b>	<b>74,32,475</b>	<b>75,31,000</b>	<b>73,98,000</b>	<b>74,64,600</b>

NUMBERS.	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1939-40.	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>ABSTRACT K.—TELEGRAPH TRAFFIC (EXCLUDING COST OF COMBINED OFFICES). SIGNAL OFFICES—contd.</b>				
<b>III.—OTHER CHARGES :</b>				
(a) Allowances, Honoraria, etc. . . . .	11,94,674	12,26,800	11,45,200	11,28,300
(b) Contingencies . . . . .	3,67,690	3,84,900	3,58,800	3,64,800
<b>TOTAL . . . . .</b>	<b>15,62,364</b>	<b>16,11,700</b>	<b>15,04,000</b>	<b>14,93,100</b>
Deduct—Emergency deduction from salaries . . . . .	3	..	..	..
<b>TOTAL SIGNAL OFFICES VOTED</b>	<b>92,78,881</b>	<b>94,36,400</b>	<b>91,73,800</b>	<b>92,40,200</b>
<b>ABSTRACT L.—TELEGRAPH (RADIO) EXPENSES.</b>				
<b>I.—PAY OF OFFICERS :</b>				
<i>NON-VOTED.</i>				
1 Divisional and Assistant Divisional Engineer (625—1,375)	14,176	15,900	11,000	14,500
1 Assistant Engineer and Deputy Assistant Engineer (350—700, 350—600) . . . . .	4,349	15,600	8,000	14,900
<i>VOTED.</i>				
1 Divisional and Assistant Divisional Engineer (625—1,375, 375—975) . . . . .	11,991	13,400	10,000	13,100
17 Assistant Engineers and Deputy Assistant Engineers (350—700, 500—600, 350—450) . . . . .	91,460	1,08,500	1,08,200	1,12,300
<b>TOTAL</b> { <i>Non-voted</i> . . . . .	<b>18,525</b>	<b>31,500</b>	<b>19,000</b>	<b>29,400</b>
{ <i>Voted</i> . . . . .	<b>1,03,451</b>	<b>1,21,900</b>	<b>1,18,200</b>	<b>1,25,400</b>
<b>II.—PAY OF ESTABLISHMENT :</b>				
<i>(i) Permanent :</i>				
16 Wireless supervisors (120—350) . . . . .	36,352	38,800	45,900	47,000
165 Operators (at rates of pay varying from 60 to 350) . . . . .	2,40,054	2,56,800	2,53,800	2,60,400
22 Office establishment (at rates of pay varying from 40 to 250) . . . . .	28,982	29,600	29,600	30,700
40 Inferior servants (at rates of pay varying from 12 to 40) . . . . .	7,795	10,500	7,800	8,100
28 Engine drivers (at rates of pay varying from 25 to 140) . . . . .	23,581	28,500	24,600	25,700
<i>(ii) Temporary</i> . . . . .	4,052	10,200	8,000	13,500
<b>TOTAL . . . . .</b>	<b>3,40,816</b>	<b>3,74,400</b>	<b>3,69,700</b>	<b>3,85,400</b>
<b>III.—OTHER CHARGES :</b>				
(a) Allowances, Honoraria, etc. { <i>Non-voted</i> . . . . .	7,201	7,300	7,000	6,500
{ <i>Voted</i> . . . . .	90,886	98,600	78,600	94,700
(b) Contingencies . . . . .	38,889	66,400	40,200	52,600
<b>TOTAL</b> { <i>Non-voted</i> . . . . .	<b>7,201</b>	<b>7,300</b>	<b>7,000</b>	<b>6,500</b>
{ <i>Voted</i> . . . . .	<b>1,29,775</b>	<b>1,65,000</b>	<b>1,18,800</b>	<b>1,47,300</b>
<b>TOTAL RADIO EXPENSES</b> { <i>Non-voted</i> . . . . .	<b>25,726</b>	<b>38,800</b>	<b>26,000</b>	<b>35,900</b>
{ <i>Voted</i> . . . . .	<b>5,74,042</b>	<b>6,61,300</b>	<b>6,06,700</b>	<b>6,58,100</b>

NUMBERS.	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
1939-40.				
<b>WORKING EXPENSES—contd.</b>				
<b>ABSTRACT M.—TELEPHONE EXPENSES.</b>				
<b>I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES.</b>				
<b>A.—TELEPHONE OFFICES.</b>				
<b>I.—PAY OF OFFICERS:</b>				
VOTED.				
9 Deputy Assistant Engineers (Phones) (350—600) . . . . .	60,053	63,000	60,800	68,700
2 Trunk Controllers (350—600) . . . . .	..	13,000	14,100	14,500
<b>TOTAL</b> . . . . .	<b>60,053</b>	<b>76,000</b>	<b>74,900</b>	<b>83,200</b>
<b>II.—PAY OF ESTABLISHMENT:</b>				
(i) Permanent:				
198 Pay of subordinates (at rates of pay varying from 35 to 350)	3,35,839	3,70,100	3,44,700	3,57,800
5 Cable supervisors (150—350) . . . . .	15,415	16,500	15,800	16,400
166 Mistries and telephone cable joiners (at rates of pay vary- ing from 30 to 160) . . . . .	1,08,602	1,24,000	1,12,800	1,16,300
991 Telephone operators (at rates of pay varying from 35 to 160). Special pay of Engineering super- visors (Phones) . . . . .	7,62,824	8,17,500	8,01,500	8,11,700
52 Inferior servants . . . . .	11,918	13,500	11,000	12,000
(ii) Temporary . . . . .	10,570	12,200	10,700	10,800
	60,355	1,19,700	85,000	1,24,100
<b>TOTAL</b> . . . . .	<b>13,05,523</b>	<b>14,73,500</b>	<b>13,81,500</b>	<b>14,49,100</b>
<b>III.—OTHER CHARGES:</b>				
(a) Allowances, Honoraria, etc. . . . .	1,07,438	1,18,800	1,05,000	1,10,700
(b) Contingencies . . . . .	1,64,549	1,80,800	1,60,900	1,58,500
<b>TOTAL</b> . . . . .	<b>2,71,987</b>	<b>2,99,400</b>	<b>2,65,900</b>	<b>2,69,200</b>
<b>TOTAL A.—TELEPHONE OFFICES</b> . . . . .	<b>16,37,563</b>	<b>18,48,900</b>	<b>17,22,300</b>	<b>18,01,500</b>
<b>B.—LOCAL TELEPHONE LINE ESTABLISHMENT.</b>				
<b>I.—PAY OF ESTABLISHMENT:</b>				
(i) Permanent:				
56 Sub-Inspectors (at rates of pay varying from 40 to 110) . . . . .	48,241	50,000	49,000	49,800
547 Linemen (at rates of pay varying from 18 to 45) . . . . .	1,96,768	1,97,000	1,98,000	2,02,000
2 Line coolies (at rates of pay vary- ing from 14 to 16) . . . . .	366	500	400	400
(ii) Temporary . . . . .	16,337	95,000	47,400	89,800
<b>TOTAL</b> . . . . .	<b>2,61,712</b>	<b>3,42,500</b>	<b>2,94,800</b>	<b>3,42,000</b>
<b>II.—OTHER CHARGES:</b>				
(a) Allowances, Honoraria, etc. . . . .	37,401	40,000	38,900	58,700
(b) Contingencies . . . . .	8,376	8,100	7,600	7,600
<b>TOTAL</b> . . . . .	<b>45,777</b>	<b>48,100</b>	<b>46,500</b>	<b>66,300</b>
<b>TOTAL B.—LOCAL TELEPHONE LINE ESTABLISHMENT.</b>	<b>3,07,489</b>	<b>3,90,600</b>	<b>3,41,300</b>	<b>4,08,300</b>
<b>TOTAL I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES</b> . . . . .	<b>19,45,052</b>	<b>22,39,500</b>	<b>20,63,600</b>	<b>22,09,800</b>

NUMBERS.	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1939-40.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*ABSTRACT M.—TELEPHONE EXPENSES—*contd.*

## II.—TELEPHONE ACCOUNTS.

## I.—PAY OF OFFICERS :

1 Assistant Accounts Officer (500—800)	1,840	9,500	9,900	13,600
Special Officer	15,772	1,400	5,800	..
<b>TOTAL</b>	<b>17,612</b>	<b>10,900</b>	<b>15,700</b>	<b>13,600</b>

## II.—PAY OF ESTABLISHMENT :

## (i) Permanent :

161 Office establishment (at rates of pay varying from 40 to 500).	1,40,800	1,50,000	1,56,300	1,89,100
21 Inferior servants (at rates of pay varying from 15 to 26)	2,823	3,300	3,500	4,700

(ii) Temporary	40,182	45,000	29,600	11,200
<b>TOTAL</b>	<b>1,83,805</b>	<b>1,98,300</b>	<b>1,89,400</b>	<b>2,05,000</b>

## III.—OTHER CHARGES :

(a) Allowances, Honoraria, etc.	9,165	6,300	2,000	1,000
(b) Contingencies	13,977	11,400	7,200	6,400
<b>TOTAL</b>	<b>23,142</b>	<b>17,700</b>	<b>9,200</b>	<b>7,400</b>

<b>TOTAL II—TELEPHONE ACCOUNTS</b>	<b>2,24,559</b>	<b>2,26,900</b>	<b>2,14,300</b>	<b>2,26,000</b>
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## ABSTRACT M.—TELEPHONE EXPENSES.

## SUMMARY.

I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES	19,45,052	22,39,500	20,63,600	22,09,800
II.—TELEPHONE ACCOUNTS	2,24,559	2,26,900	2,14,300	2,26,000
<b>TOTAL</b>	<b>21,69,611</b>	<b>24,66,400</b>	<b>22,77,900</b>	<b>24,35,800</b>

## ABSTRACT N.—CONTRIBUTION TO THE RENEWALS RESERVE FUND.

PROVISION FOR CONTRIBUTION :	23,13,000	23,13,000	23,13,000	23,05,000
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## ABSTRACT S.—REPAYMENT OF LOSSES, ETC.

REPAYMENT TO GENERAL REVENUE OF LOSSES ON PRESS TRAFFIC, ETC.		8,50,000	8,50,000	8,50,000
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	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>WORKING EXPENSES—concl'd.</b>				
<b>ABSTRACT O.—DEDUCT—CREDITS TO WORKING EXPENSES.</b>				
<b>I.—SERVICES RENDERED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :—</b>				
(a) <i>Postal.</i>				
Management of Post Office Savings Bank and Government Security Works . . . . .	57,35,275	58,41,000	58,23,400	57,17,700
Charges in connection with Postal Cash Certificates . . . . .	3,51,164	3,80,000	2,81,800	2,54,900
Collection of customs duty . . . . .	2,24,775	2,30,000	1,95,000	2,00,000
Management of Postal Insurance and Life Annuity Fund . . . . .	1,08,658	1,10,900	1,05,100	1,09,400
Payment of military pensions and subsistence allowance to army reservists . . . . .	2,74,399	2,74,600	2,80,000	2,86,000
Miscellaneous services . . . . .	236	300	300	300
<b>TOTAL</b> . . . . .	<u>66,94,507</u>	<u>68,36,800</u>	<u>66,85,600</u>	<u>65,68,300</u>
(b) <i>Radio.</i>				
Charges in connection with the Radio Stations on the trans-India seaplane route . . . . .	..	..	2,500	45,000
<b>TOTAL I</b> . . . . .	<u>66,94,507</u>	<u>68,36,800</u>	<u>66,88,100</u>	<u>66,13,300</u>
<b>II.—SHARE OF REVENUE ESTABLISHMENT DEBITABLE TO CAPITAL AND RENEWALS RESERVE FUND</b> . . . . .	5,34,967	7,00,500	5,78,600	6,79,200
<b>III.—RECOVERIES OF INDIRECT AND FREIGHT CHARGES ON STORES ISSUED TO WORKS CHARGEABLE TO CAPITAL AND RENEWALS RESERVE FUND</b> . . . . .	8,97,247	9,86,100	9,29,000	10,19,200
<b>IV.—RECOVERIES OF WORKSHOP ON COSTS</b> . . . . .	3,69,599	4,49,700	3,29,700	3,30,000
<b>TOTAL</b> . . . . .	<u>84,96,320</u>	<u>89,73,100</u>	<u>85,25,400</u>	<u>86,41,700</u>
<b>OTHER REVENUE EXPENSES.</b>				
<i>20.—Posts and Telegraphs—Interest on Debt.</i>				
<i>INTEREST ON DEBT.—Non-voted.</i>				
POSTAL . . . . .	11,46,984	11,65,800	11,61,400	11,53,600
TELEGRAPHS . . . . .	48,08,932	48,45,100	48,48,300	48,46,800
RADIOS . . . . .	1,35,925	1,55,900	1,48,800	1,65,800
TELEPHONES . . . . .	12,12,781	13,49,200	13,10,600	13,77,700
<b>TOTAL</b> . . . . .	<u>73,03,722</u>	<u>75,16,000</u>	<u>74,69,100</u>	<u>75,43,900</u>
<i>DEDUCT—</i>				
Interest on receipts on capital account . . . . .	79,146	79,000	78,100	76,000
Interest received on outlay on capital works during the period of construction . . . . .	2,926	1,000	3,000	3,000
Interest on the net profit earned . . . . .	-5,956	..	..	3,900
<b>TOTAL DEDUCTION</b> . . . . .	<u>76,116</u>	<u>80,000</u>	<u>81,100</u>	<u>82,900</u>
<b>NET INTEREST ON DEBT</b> . . . . .	<u>72,27,606</u>	<u>74,36,000</u>	<u>73,88,000</u>	<u>74,61,000</u>
<b>21.—CAPITAL OUTLAY ON POSTS AND TELEGRAPHS CHARGED TO REVENUE.</b>				
<b>AMOUNT TRANSFERRED FROM</b>				
<b>69—CAPITAL OUTLAY NOT CHARGED TO REVENUE:</b>				
Portion of Capital Outlay financed from Revenue Account—				
Postal :				
New Assets . . . . .	3,88,702	6,12,000	4,93,000	3,41,000

## DEMAND No. 72.

## CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS NOT CHARGED TO REVENUE.

## I. ESTIMATE of the amount required in the year ending 31 March 1940 for Capital EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted :—Eighteen Lakhs and Thirty-Four Thousand Rupees.

## II. The SUB-HEAD under which the Grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>69—CAPITAL OUTLAY ON NEW ASSETS (NOT CHARGED TO REVENUE)</b>				
<b>I.—POSTAL :</b>				
Construction of buildings and R. M. S. Vans . . . . .	3,88,702	6,11,600	4,92,600	3,41,100
<b>II.—TELEGRAPHS :</b>				
Construction of buildings . . . . .	..	1,52,100	3,52,000	2,21,100
Construction of lines and wires (excluding those required for telephone works charged to T. D. Fund) . . . . .	..	10,84,800	7,00,900	10,28,900
Construction of telegraph lines and wires for telephone works charged to T. D. F. . . . .	..	..	7,49,700	14,89,000
Cost of apparatus and plant . . . . .	..	3,98,200	3,09,300	1,96,100
<b>TOTAL</b> . . . . .	<b>20,98,614</b>	<b>16,35,100</b>	<b>21,11,900</b>	<b>29,35,100</b>
Deduct amount met from T. D. F. . . . .			7,49,700	..
Deduct amount transferred to Demand No. 74 [vide page 33]. . . . .	..	..	..	14,89,000
<b>TOTAL II—TELEGRAPHS</b> . . . . .	<b>20,98,614</b>	<b>16,35,100</b>	<b>13,62,200</b>	<b>14,46,100</b>
<b>III.—RADIOS :</b>				
Construction of buildings . . . . .	1,77,205	2,97,200	3,06,000	1,80,100
Construction of aerial system . . . . .	36,399	39,400	45,200	31,000
Cost of apparatus and plant . . . . .	49,503	2,11,700	2,70,000	1,52,800
<b>TOTAL</b> . . . . .	<b>2,63,107</b>	<b>5,48,300</b>	<b>6,21,200</b>	<b>3,63,900</b>
<b>IV.—TELEPHONES :</b>				
<b>A.—TELEPHONE WORKS (NOT DEBITABLE TO TELEPHONE DEVELOPMENT FUND) :—</b>				
Construction of buildings . . . . .	62,800	..	..	2,300
Construction of lines and wires . . . . .	9,63,162	..	9,000	5,500
Cost of apparatus and plant . . . . .	12,93,667	..	11,000	16,600
<b>TOTAL</b> . . . . .	<b>23,19,629</b>	<b>..</b>	<b>20,000</b>	<b>24,400</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>DEMAND No. 72—concl'd.</b>				
<b>IV.—TELEPHONES—concl'd.</b>				
<b>B.—TELEPHONE WORKS (DEBITABLE TO TELEPHONE DEVELOPMENT FUND):—</b>				
Construction of buildings . . . . .	..	1,58,200	1,13,200	
Construction of telephone lines and wires . . . . .	..	11,88,100	11,77,300	
Construction of telegraph lines and wires for telephones . . . . .	..	11,26,400	..	..
Cost of apparatus and plant . . . . .	..	15,27,300	13,75,800	..
<b>TOTAL</b> . . . . .	..	<b>40,00,000</b>	<b>26,66,300</b>	..
<i>Deduct</i> —Amount met from Telephone Development Fund . . . . .	..	40,00,000	26,66,300	..
<b>TOTAL IV TELEPHONES</b> . . . . .	<b>23,19,629</b>	..	<b>20,600</b>	<b>24,400</b>
<b>TOTAL WORKS EXPENDITURE</b> . . . . .	<b>50,70,052</b>	<b>27,95,000</b>	<b>24,96,000</b>	<b>21,75,500</b>
<b>V.—DEDUCT—EXTRAORDINARY RECEIPTS ON CAPITAL ACCOUNT . . . . .</b>				
.. . . .	..	..	..	..
<b>NET TOTAL</b> . . . . .	<b>50,70,052</b>	<b>27,95,000</b>	<b>24,96,000</b>	<b>21,75,500</b>
<b>VI.—DEDUCT—CAPITAL OUTLAY CHARGEABLE TO REVENUE—POSTAL (21—CAPITAL OUTLAY)</b>				
For rounding . . . . .	3,88,702	6,11,600	4,92,600	3,41,100
.. . . .	..	—400	—400	—400
<b>GRAND TOTAL 69—CAPITAL OUTLAY NOT CHARGED TO REVENUE</b> . . . . .	<b>46,81,350</b>	<b>21,83,000</b>	<b>20,03,000</b>	<b>18,34,000</b>



## DEMAND No. 73.

## INDIAN POSTS AND TELEGRAPHS—STORES SUSPENSE.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the amount required in the year ending 31 March 1940 for Expenditure on STORES of the Indian Posts and Telegraphs Department.

Voted :—One thousand rupees.\*

SUB-HEADS under which the grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
69—CAPITAL OUTLAY :				
STORES SUSPENSE ACCOUNT :				
(Difference between opening and closing balances of stores) .	—75,138	—37,300	—13,800	—85,000
MANUFACTURE SUSPENSE ACCOUNT :				
(Difference between opening and closing balances of stores) .	—1,93,496	—89,000	—84,200	—8,600
For rounding .		+ 300	..	—400
TOTAL .	—2,68,634	—1,26,000	—98,000	—94,000*

\*The net amount required being a *minus* quantity, a nominal demand for Rs. 1,000 is submitted for the vote of the Legislative Assembly.

## DEMAND No. 74.

## INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY ON TELEPHONE PROJECTS.

(NOT CHARGED TO REVENUE.)

## I. ESTIMATE of the amount required in the year ending 31 March 1940 for CAPITAL OUTLAY ON TELEPHONE PROJECTS.

Voted :—One Thousand Rupees.\*

## II. SUB-HEAD under which this grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.
<b>TELEPHONE PROJECTS:—</b>			
(i) Construction of buildings . . . . .	..		1,01,700
(ii) Construction of lines and wires . . . . .	..		8,07,500
(iii) Cost of apparatus and plant . . . . .	..		11,01,800
<b>TOTAL</b> . . . . .	..	..	20,11,000
<i>Add</i> —Amount transferred from II,—Tele- graphs under Demand No. 72 [ <i>vide</i> page 30] . . . . .	..		14,89,000
<b>GRAND TOTAL</b> . . . . .	..	..	35,00,000
<i>Deduct</i> —Amount transferred from the Telephone Development Fund . . . . .	..		35,00,000
<b>TOTAL</b> . . . . .	..	..	..

\* The net amount required being nil, a nominal demand for Rs. 1,000 is submitted for the vote of the Legislative Assembly.

DEMANDS FOR GRANTS, 1939-40: INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

INDIAN POSTS AND TELEGRAPHS—CAPITAL OUTLAY—APPROPRIATION TO THE TELEPHONE DEVELOPMENT FUND.

(NOT CHARGED TO REVENUE.)

II. SUB-HEAD under which this grant will be accounted for on behalf of the DEPARTMENT OF COMMUNICATIONS.

	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.
Appropriation to the Telephone Development Fund	2,50,00,000	2,50,00,000	..

**POSTS AND TELEGRAPHS**

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**Indian Posts and Telegraphs Department**

**APPENDICES  
I TO VI.**

**APPENDIX I.—PARTICULARS OF MAJOR WORKS INCLUDED IN  
DEMAND No. 72.**

No. of work.	Description of works.	Total Estimated Cost.	Expenditure already incurred.	Estimated Expenditure in 1939-40 (excluding overheads.)
		Rs.	Rs.	Rs.
	<b>MAJOR WORKS.</b>			
	<b>POSTAL.</b>			
	<i>Works in progress.</i>			
1	Construction of a building for P. & T. office at Cochin . . . . .	36,600	1,000	35,400
	<i>New works.</i>			
2	Construction of a P. & T. building at Wana . . . . .	27,000	..	27,000
3	Purchase of a site and construction of a post office building in the Railway pura area, Ahmedabad . . . . .	89,200	..	47,000
	<b>TELEGRAPHS.</b>			
	<i>Works in progress.</i>			
4	Construction of a building for P. & T. office at Belgaum . . . . .	3,42,000	12,100	80,000
5	Construction of a new building at Ramna for accommodating Telegraph office, etc. . . . .	91,700	64,000	10,500
6	Extension of building No. 1/35 (Instrument shop) in the store yard, Alipur . . . . .	30,000	1,000	28,700
7	Erecting Lines and wires from Rampur to Rewari and first fitting offices . . . . .	46,700	23,900	19,500
8	Land lines and telephone connections for S. W. Station at Allahabad . . . . .	4,300	..	4,300
9	Erecting Lines and wires in connection with Bombay-Karachi Carrier system . . . . .	4,94,600	2,76,500	1,56,300
10	Erecting a pair of copper wires 300 lbs. P.M. Gauhati—Mariani . . . . .	52,500	50,500	2,000
11	Installing multichannel carrier between Calcutta and New Delhi . . . . .	2,06,400	90,700	31,200

No. of work:	Description of works:	Total Estimated Cost.	Expenditure already incurred.	Estimated Expenditure in 1939.40 (excluding overheads).
		Rs.	Rs.	Rs.
	<b>MAJOR WORKS—contd.</b>			
	<b>TELEGRAPHS—contd.</b>			
	<i>New works.</i>			
12	Erecting two copper wires 300 lbs. P.M. from Dongargarh to Bilaspur	73,700	..	43,700
13	Erecting a line of A. B. Posts 17.6 P.M. with one Iron wire from Nander to Adilabad	91,500	..	64,700
14	Erecting a line of B. C. Posts to 24 P. M. with two 200 lbs. P.M. copper and one 300 lbs. Iron and one 600 lbs. iron wires from Khadro to Nawabshah and fitting offices	52,000	..	36,100
15	Erecting a trunk circuit of two copper wires 200 lbs. P.M. from Akola to Khamgaon	8,200	..	5,700
16	Erecting a trunk circuit of two copper wires 200 lbs. P.M. from Trichinopoly to Cuddalore via Vriddachalam	51,800	..	35,700
17	Erecting a trunk circuit from Comilla to Chandpur	24,700	..	14,400
18	Installation of a Bakelite Press in the Telegraph Workshop, Alipore	52,400	..	49,400
	<b>RADIOS.</b>			
	<i>Works in progress.</i>			
19	Quarters for staff at Bamhrauli (Allahabad).	28,000	19,400	8,600
20	Quarters for staff at Gaya	61,000	28,000	32,900
21	Building for the receiving station at Madras	1,46,400	1,09,200	24,000
22	Wireless station at Gwalior	1,34,000	1,01,100	33,500
23	M/W transmitter and receiver at Madras	26,700	19,200	7,500
	<i>New works.</i>			
24	Additional medium wave transmitter and receiver at Karachi	61,600	..	56,500
25	Duplicating Adcock D/F receiver at Bombay	66,000	..	64,100

No. of work.	Description of works.	Total Estimated Cost.	Expenditure already incurred.	Estimated Expenditure in 1939-40 (excluding overheads).
	MAJOR WORKS—concl'd.	Ra.	Ra.	Ra.
	RADIOS—cont'd.			
	New Works—cont'd.			
26	Quarters for operators for the additional medium wave transmitter and receiver at Karachi	16,400	..	16,400
27	Replacing generating set at Gaya	26,100	..	11,000
	Provision for unforeseen works		..	5,41,600
	Lump provision for Minor Works		Postal Telegraphs Radios Telephones	2,09,800 10,38,900 87,300 20,100
	Establishment, freight and indirect charges			8,20,700

## APPENDIX II.—DETAILS OF DEMAND NO. 73.

## 69—Capital outlay Not Charged to Revenue.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<i>Details of Stores transactions.</i>				
Debits.				
<i>Opening Balance.</i>				
(a) Value of departmental stores in stock	29,70,482	27,03,807	29,46,400	28,97,600
(b) Army mobilisation stores	20,53,005	20,53,005	20,02,000	20,37,000
<i>Receipts during the year.</i>				
I.—Stores purchased in England—				
(a) Cost of stores	15,438	..	10,000	..
(b) Other expenditure—				
(i) Loss or gain by exchange	—80	..	..	..
(ii) Customs duty	3,673	..	3,900	..
(iii) Other charges	..	..	..	..
<b>TOTAL CHARGES FOR STORES PURCHASED IN ENGLAND.</b>	<b>19,031</b>	<b>..</b>	<b>13,900</b>	<b>..</b>
II.—Indian Purchases	33,34,791	42,63,500	39,63,400	41,40,300
III.—Manufactured articles received from Telegraph Workshops	15,64,095	19,50,000	22,00,000	22,50,000
V.—Materials returned from works	12,81,897	4,04,000	9,09,500	6,49,800
<b>TOTAL DEBITS DURING THE YEAR.</b>	<b>61,99,814</b>	<b>66,17,500</b>	<b>70,86,800</b>	<b>70,40,100</b>
<b>GRAND TOTAL</b>	<b>1,12,23,301</b>	<b>1,13,74,312</b>	<b>1,20,35,200</b>	<b>1,19,74,700</b>

*Details of Manufacture operations.*

<i>Opening Balance.</i>				
Value of works in progress	4,48,184	2,53,038	2,54,700	1,70,500
<i>Debit during the year.</i>				
I.—Raw materials etc. drawn from stores	10,08,228	12,21,200	15,35,000	16,96,300
II.—Labour and other charges	4,11,975	5,50,000	5,36,000	5,20,000
III.—On costs	3,14,075	4,49,700	3,29,700	3,30,000
<b>TOTAL DEBITS DURING THE YEAR</b>	<b>17,34,278</b>	<b>22,20,900</b>	<b>24,00,700</b>	<b>25,46,300</b>
<b>GRAND TOTAL</b>	<b>21,82,462</b>	<b>24,73,938</b>	<b>26,55,400</b>	<b>27,16,800</b>



	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<i>Details of Stores transactions—contd.</i>				
Credits.				
<i>Issues during the year.</i>				
I.—To new assets . . . . .	25,32,827	29,08,200	26,02,400	27,13,200
II.—To works chargeable against Re- newals Reserve Fund . . . . .	9,95,876	9,35,200	12,86,400	13,24,800
III.—To Revenue . . . . .	14,48,219	13,97,200	13,77,500	11,53,400
IV.—To Workshop manufacture suspense	10,08,321	12,21,200	15,35,000	16,96,000
V.—To sales, transfers, etc., including issues to other Departments . . . . .	2,89,709	1,93,000	2,99,300	2,37,700
<b>TOTAL CREDITS DURING THE YEAR.</b>	<b>62,74,952</b>	<b>66,54,800</b>	<b>71,00,600</b>	<b>71,25,100</b>
	Debit +			
Net	Credit —	—75,138	—37,300	—13,800
Anticipated balance at the close of the year :—				
(a) Value of Departmental stores in stock . . . . .	29,46,394	26,66,507	28,97,600	28,12,600
(b) Army mobilisation stores . . . . .	20,01,955	20,53,005	20,37,000	20,37,000
<b>GRAND TOTAL .</b>	<b>1,12,23,301</b>	<b>1,13,74,312</b>	<b>1,20,35,200</b>	<b>1,19,74,700</b>

<i>Details of Manufacture operations—contd.</i>					
Credits.					
Issues of manufactured articles to :—					
I.—69-Capital Outlay—Plant and Machinery—	{ Prime cost . . . . .	218	..	1,500	..
	{ On cost . . . . .	74	..	1,300	..
II.—69-Capital Outlay Stock . . . . .	{ Prime cost . . . . .	12,63,972	15,74,000	19,17,700	19,70,000
	{ On cost . . . . .	3,00,123	3,76,000	2,82,300	2,80,000
III.—Sales etc. . . . .	{ Prime cost . . . . .	634	600	600	600
	{ On cost . . . . .	440	300	300	300
IV.—Works charge- able to Renewals Reserve Fund.	{ Prime cost . . . . .	711	200	200	100
	{ On cost . . . . .	256	100	100	100
V.—Working and other Revenue Expenses.	{ Prime cost . . . . .	2,86,495	2,83,400	2,35,200	2,52,500
	{ On cost . . . . .	68,707	73,300	65,700	53,300
VI.—Net loss or gain on estimates . . . . .		6,144	2,000	—20,000	—2,000
<b>TOTAL CREDITS DURING THE YEAR .</b>		<b>19,27,774</b>	<b>23,09,900</b>	<b>24,84,900</b>	<b>25,54,900</b>
	Debits (+)				
Net	Credits (—)	—1,93,496	—89,000	—84,200	—8,600
<i>Closing Balance.</i>					
Value of works in progress . . . . .		2,54,688	1,64,038	1,70,500	1,61,900
<b>GRAND TOTAL .</b>		<b>21,82,462</b>	<b>24,73,938</b>	<b>26,55,400</b>	<b>27,16,800</b>

**APPENDIX III—PARTICULARS OF MAJOR WORKS INCLUDED IN  
DEMAND No. 74.**

No. of work.	Description of works.	Total Estimated Cost.	Expenditure already incurred.	Estimated Expenditure in 1939-40. (excluding overheads.)
		Rs.	Rs.	Rs.
	<b>TELEPHONES.</b>			
	<b>MAJOR WORKS.</b>			
	<i>Works in progress.</i>			
1	Installing multi-channel carrier between Bombay and Karachi	3,01,300	38,100	1,31,600
2	Installing multi-channel carrier between Calcutta and New Delhi	2,37,000	32,700	95,400
3	Installing additional 600 extensions at the Connaught Place exchange, New Delhi	1,33,100	1,15,200	11,500
	<i>New works.</i>			
4	Construction of a building erecting lines and wires and installing an R. A. X. for Khamgaon Telephone exchange	16,900		14,000
5	Construction of a building erecting lines and wires and opening exchange at Chandpur.	41,200		31,500
6	Laying additional U. G. telephone cables from Regent Exchange to Dum Dum Aerodrome	1,28,200		91,800
7	Installing junction equipments for Trichinopoly—Cuddalore Trunk	200		200
8	Installation of an extension equipment of 200 Lines at Lahore	44,400		41,900
	Provision for unforeseen works			5,01,200
	Lump provision for Minor Works			6,99,400
	Establishment, freight and indirect charges			3,92,500

**APPENDIX IV.—STATEMENT SHOWING REGRANTS IN 1939-40.**

	Rs.
<b>REGRANTS OF LAPSES (FOR HEAD 69-A)—</b>	
<b>(i) Postal—</b>	
Lump sum for regrant . . . . .	17,200
Deduct—Probable lapse during the Budget year . . . . .	17,200
<b>(ii) Telegraphs—</b>	
Lump sum for regrant . . . . .	31,800
Deduct—Probable lapse during the Budget year . . . . .	31,800
<b>(iii) Radios—</b>	
Lump sum for regrant . . . . .	1,42,600
Deduct—Probable lapse during the Budget year . . . . .	1,42,600
<b>(iv) Telephones—</b>	
Lump sum for regrant: . . . . .	17,400
Deduct—Probable lapse during the Budget year . . . . .	17,400
<b>TOTAL</b>	<b>.....</b>

**APPENDIX V.—EXPENDITURE DEBITABLE TO RENEWAL RESERVE FUND.**

Heads.	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
<b>69-B.—EXPENDITURE DEBITABLE TO RENEWALS RESERVE FUND.</b>				
I.—POSTAL . . . . .	1,38,385	4,15,500	1,29,200	3,05,800
II.—TELEGRAPHS . . . . .	5,74,087	7,19,800	9,53,600	10,31,700
III.—RADIO . . . . .	21,528	81,000	33,700	1,03,100
IV.—TELEPHONES . . . . .	3,78,326	3,30,500	3,54,900	3,91,300
For rounding . . . . .	..	+200	—400	+100
<b>TOTAL 69-B . . . . .</b>	<b>11,12,326</b>	<b>15,47,000</b>	<b>14,71,000</b>	<b>18,32,000</b>
Direct debits on account of sale and abandonment of assets . . . . .	4,17,972	3,49,200	-3,79,400	3,87,600
<b>GRAND TOTAL . . . . .</b>	<b>15,30,298</b>	<b>18,96,200</b>	<b>18,50,400</b>	<b>22,19,600</b>

## APPENDIX VI.—DETAILS OF ACCOUNTS AND AUDIT CHARGES.

Numbers 1939-40.	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES.</b>				
<b>DETAILS OF COST OF P. &amp; T. AUDIT AND ACCOUNT OFFICES TRANSFERRED FROM DEMAND No. 25—AUDIT.</b>				
<b>POSTS AND TELEGRAPHS AUDIT OFFICES.</b>				
<b>B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :</b>				
<b>B. 1.—PAY OF OFFICERS—</b>				
<i>Non-voted.</i>				
1 Accountant General . . . . .	34,239	36,000	36,000	36,000
2 Deputy Accountant General . . . . .	34,722	30,000	26,600	31,800
Leave salary . . . . .	..	10,000	16,900	10,000
<i>Voted.</i>				
4 Deputy and Assistant Accountant General . . . . .	45,941	53,800	50,400	46,700
12 Assistant Accounts Officer . . . . .	1,18,327	1,04,000	1,01,400	1,01,300
Leave salary . . . . .	..	12,000	15,300	12,000
<b>TOTAL</b> . . . . .	<b>1,64,268</b>	<b>1,69,800</b>	<b>1,67,100</b>	<b>1,60,000</b>
	{ <i>Non-voted</i> . . . . .	68,961	76,000	79,500
	{ <i>Voted</i> . . . . .	1,64,268	1,69,800	1,67,100
<b>B. 2.—ALLOWANCES, HONORARIA, ETC., HOUSE-RENT AND OTHER ALLOWANCES</b> { <i>Non-voted</i> . . . . .				
	{ <i>Voted</i> . . . . .	154	500	200
		10,710	5,200	4,600
<b>B. 3.—GRANTS-IN-AID, CONTRIBUTION, PASSAGE CONTRIBUTION</b> { <i>Non-voted</i> . . . . .				
	{ <i>Voted</i> . . . . .	..	..	..
<b>TOTAL B</b> . . . . .	{ <i>Non-voted</i> . . . . .	69,115	76,500	79,700
	{ <i>Voted</i> . . . . .	1,74,978	1,75,000	1,71,700
<b>C. ACCOUNT AND AUDIT OFFICES :</b>				
<b>C. 1.—PAY OF ESTABLISHMENT—</b>				
89 Pay of subordinates (at rates of pay varying from 190 to 500) . . . . .	4,30,951	3,91,000	3,55,900	3,57,300
Leave salary . . . . .	..	48,500	52,000	48,000
2,247 Office establishment (at rates of pay varying from 30 to 230) . . . . .	26,28,973	27,10,000	26,84,100	27,25,000
141 Inferior servants (at rates of pay varying from 15 to 27) . . . . .	28,741	30,000	30,000	30,000
— Temporary Establishment . . . . .	1,47,843	1,50,000	1,25,200	98,000
<b>TOTAL</b> . . . . .	<b>32,36,508</b>	<b>33,29,500</b>	<b>32,57,200</b>	<b>32,58,300</b>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>WORKING EXPENSES—contd.</b>				
<b>POSTS AND TELEGRAPHS AUDIT OFFICES—contd.</b>				
<b>C. 2.—ALLOWANCES, HONORARIA, ETC.—</b>				
House-rent, local and other allow- ances . . . . .	16,942	19,200	14,800	16,200
Overtime allowances . . . . .	47,682	55,000	56,200	44,000
Travelling allowances { <i>Non-voted</i> . . . . .	4,506	2,500	3,500	1,400
{ <i>Voted</i> . . . . .	14,224	15,000	15,800	1,000
<b>TOTAL</b> . . . . . { <i>Non-voted</i> . . . . .	4,506	2,500	3,500	1,400
{ <i>Voted</i> . . . . .	78,848	89,200	86,800	61,200
<b>C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES—</b>				
Office rent, rates and taxes . . . . .	77,311	80,000	80,000	80,000
Other contingencies . . . . .	46,413	51,600	37,600	33,500
Purchase and overhauling of machines . . . . .	83,132	69,300	50,300	42,900
<b>TOTAL</b> . . . . .	2,06,856	2,00,900	1,67,900	1,56,400
<b>Total C</b> . . . . . { <i>Non-voted</i> . . . . .	4,506	2,500	3,500	1,400
{ <i>Voted</i> . . . . .	35,22,212	36,19,600	35,11,900	34,75,900
<b>C. 4.—DEDUCT—AMOUNT RECOVERED FROM P. I. FUND AND OTHER DEPARTMENTS OF GOVERNMENT—</b>				
1. Cost of establishment of P. I. Section debitable to P. I. Fund . . . . .	2,32,767	2,44,100	2,31,300	2,49,400
2. Cost of audit of S. B. and G. S. transactions debitable to 22—Interest on debt and other obligations . . . . .	12,19,840	12,35,000	12,51,000	12,95,000
3. Cost of audit of C. C. transactions, debitable to 22—Interest on debt and other obligations . . . . .	1,44,480	1,50,500	1,39,000	1,50,000
4. Cost of audit of Engineering Accounts of the All-India Radio . . . . .	1,008	..	4,500	4,500
<b>TOTAL DEDUCTIONS!</b> . . . . .	15,98,095	16,29,600	16,25,800	16,98,900
<b>NET TOTAL C</b> { <i>Non-voted</i> . . . . .	4,506	2,500	3,500	1,400
{ <i>Voted</i> . . . . .	19,24,117	19,90,000	18,86,100	17,77,000
<b>TOTAL P. &amp; T. AUDIT OFFICE.</b> { <i>Non-voted</i> . . . . .	73,621	79,000	83,200	79,400
{ <i>Voted</i> . . . . .	20,99,095	21,65,000	20,57,800	19,42,000

Numbers 1939-40.	Actuals, 1937-38, Rs.	Budget Estimate, 1938-39, Rs.	Revised Estimate, 1938-39, Rs.	Budget Estimate, 1939-40, Rs.
<b>WORKING EXPENSES—concl'd.</b>				
<b>TELEGRAPH CHECK OFFICE.</b>				
<b>B.—OFFICERS OF INDIAN AUDIT DEPARTMENT :</b>				
<b>B. 1.—PAY OF OFFICERS :</b>				
1 Accounts officer . . . . .	13,008	13,800	12,900	13,800
Leave salary . . . . .	..	..	..	..
<b>B. 2.—ALLOWANCES, HONORARIA, HOUSE RENT AND OTHER ALLOWANCES . . . . .</b>				
	1,987	800	700	700
<b>TOTAL B . . . . .</b>	<b>14,995</b>	<b>14,600</b>	<b>13,600</b>	<b>14,500</b>
<b>C.—ACCOUNT AND AUDIT OFFICES :</b>				
<b>C. 1.—PAY OF ESTABLISHMENT :</b>				
3 Pay of subordinates . . . . .	15,374	15,500	16,000	15,000
247 Office establishment (at rates of pay varying from 40 to 230) . . . . .	3,14,192	3,20,000	3,18,300	3,25,000
21 Inferior servants (at rates of pay varying from 11 to 18) . . . . .	5,035	5,000	5,000	5,000
Temporary Establishment . . . . .	13,723	10,000	15,200	8,000
<b>TOTAL C. I. . . . .</b>	<b>3,48,324</b>	<b>3,50,500</b>	<b>3,54,500</b>	<b>3,51,000</b>
<b>C. 2.—ALLOWANCES, HONORARIA, ETC.:</b>				
House-rent, local and other allowances . . . . .	819	800	800	800
Travelling allowances . . . . .	995	1,000	700	..
<b>TOTAL . . . . .</b>	<b>1,814</b>	<b>1,800</b>	<b>1,500</b>	<b>800</b>
<b>C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES—</b>				
Purchase and overhauling of machines . . . . .	301	800	300	400
Other contingencies. { Cash . . . . .	8,479	8,900	6,400	5,500
{ Stores . . . . .	650	200	200	300
Indirect charges on stores . . . . .	..	100	..	..
<b>TOTAL . . . . .</b> { Cash . . . . .	<b>8,780</b>	<b>9,800</b>	<b>6,700</b>	<b>5,900</b>
{ Stores . . . . .	<b>650</b>	<b>200</b>	<b>200</b>	<b>300</b>
<b>TOTAL C . . . . .</b> { Cash . . . . .	<b>3,58,918</b>	<b>3,62,100</b>	<b>3,62,700</b>	<b>3,57,700</b>
{ Stores . . . . .	<b>650</b>	<b>200</b>	<b>200</b>	<b>300</b>
<b>TOTAL TELEGRAPH CHECK OFFICE</b> { Cash . . . . .	<b>3,73,913</b>	<b>3,76,700</b>	<b>3,76,300</b>	<b>3,72,200</b>
{ Stores . . . . .	<b>650</b>	<b>200</b>	<b>200</b>	<b>300</b>
<b>TOTAL 25—AUDIT . . . . .</b> { Non-voted . . . . .	<b>73,621</b>	<b>79,000</b>	<b>83,200</b>	<b>79,400</b>
{ Voted . . . . .	<b>24,73,658</b>	<b>25,41,900</b>	<b>24,34,300</b>	<b>23,14,500</b>
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS AND DEPARTMENTS</b>				
{ Non-voted . . . . .	<b>73,621</b>	<b>79,000</b>	<b>83,200</b>	<b>79,400</b>
{ Voted . . . . .	<b>24,73,658</b>	<b>25,41,900</b>	<b>24,34,300</b>	<b>23,14,500</b>
<b>NET 25—AUDIT . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

	Actuals, 1937-38.	Budget, Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget, Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<b>H—CHARGES IN ENGLAND :</b>				
<b>H 2.—HIGH COMMISSIONER FOR INDIA :</b>				
H. 2 (1).—Leave and deputation salaries				
{ <i>Non-voted</i> .		..		5,000
{ Voted .		..		..
H. 2 (2).—Sterling overseas pay :				
Loss or gain by exchange.				
{ <i>Non-voted</i> .		..		..
{ Voted .		..		..
TOTAL				
{ <i>Non-voted</i> .		..		5,000
{ Voted .		..		..
H. 2 (5).— <i>Deduct</i> —Establishment charges recovered from other Governments, Departments, etc..				
{ <i>Non-voted</i> .		..		5,000
{ Voted .		..		..
Net expenditure in England		..		..