

APPENDIX I

TO

DEMANDS FOR GRANTS

1939-40

Details of wholly non-voted heads.



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Statement showing the detailed distribution of the Appropriation
relating to Staff, Household and Allowances of the
Governor General for 1939-40.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the GOVERNOR GENERAL, HIS STAFF AND HOUSEHOLD.

Non-voted : Sixteen Lakhs and Seventeen Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
A.—SALARY OF THE GOVERNOR GENERAL	2,50,800	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	45,000	45,000	45,000	45,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE	1,60,469	1,67,000	1,80,800	1,66,000
D.—STATE CONVEYANCES AND MOTORS	51,933	43,000	43,000	43,000
E.—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL:				
E. 1.—PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL):				
E. 1 (1).—PAY OF OFFICERS.	63,530	67,800	72,500	69,600
E. 1 (2).—PAY OF ESTABLISHMENTS	74,484	82,000	78,600	86,900
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.	17,721	18,000	16,500	17,000
E. 1 (4).—SECRET SERVICE EXPENDITURE	55,000	55,000	55,000	55,000
E. 1 (5).—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER	20,377	12,500	12,500	13,500
E. 1 (6).—POSTAGE AND TELEGRAMS	1,11,553	1,00,000	1,00,000	1,00,000
E. 1 (7).—OTHER CONTINGENCIES	15,950	14,000	14,000	14,000
E. 1 (8).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	360	1,200	1,400	1,200
TOTAL FOR PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL)	3,58,975	3,50,500	3,50,500	3,57,200
E. 2.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:				
E. 2 (1).—PAY OF ESTABLISHMENTS	..	51,300	50,000	50,600
E. 2 (2).—OTHER CHARGES	..	61,700	62,000	18,700
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	..	1,13,000	1,12,000	69,300
TOTAL FOR PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL.	3,58,975	4,63,500	4,62,500	4,26,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY :				
F. 1.—PAY OF OFFICERS	66,020	70,700	70,000	64,100
F. 2.—PAY OF ESTABLISH- MENTS	87,567	87,000	87,000	85,100
F. 3.—ALLOWANCES, HONO- RARIA, ETC.	22,704	23,700	22,500	22,000
F. 4.—PRESENTS AND CHA- RITIES	10,000	15,000	15,000	15,000
F. 5.—MAINTENANCE OF GARDENS	77,323	77,400	77,400	..
F. 6.—POSTAGE AND TELE- GRAMS	6,000	6,000	7,000	5,800
F. 7.—OTHER CONTINGEN- CIES	41,144	39,700	39,700	36,700
F. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	800	600
TOTAL FOR MILITARY SECRETARY	3,11,358	3,20,100	3,19,400	2,29,300
G.—TOUR EXPENSES :				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES	2,84,307	2,62,600	3,82,300	2,77,300
G. 2.—OTHER CHARGES	2,29,658	1,58,000	2,28,200	1,46,100
TOTAL FOR TOUR EXPENSES	5,13,965	4,20,600	6,10,500	4,23,400
H.—CHARGES IN ENGLAND :				
H. 1.—SECRETARY OF STATE :				
H. 1 (1).—LEAVE AND DE- PUTATION SALARIES . . . . .	..	8,000	28,000	4,000
H. 1 (2).—OTHER ITEMS . . . . .	..	24,000	24,000	..
TOTAL FOR SECRETARY OF STATE	..	32,000	52,000	4,000
H. 2.—HIGH COMMISSIONER FOR INDIA :				
H. 2 (1).—STORES FOR INDIA	1,827	..	2,000	..
H. 2 (2).—LEAVE AND DE- PUTATION SALARIES	20,920	24,000	37,000	29,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	22,747	24,000	39,000	29,000
TOTAL FOR CHARGES IN ENGLAND	22,747	56,000	91,000	33,000
I.—LOSS OR GAIN BY EXCHANGE	—118	..	1,000	..
Total	17,15,129	17,66,000	20,04,000	16,17,000

STAFF, HOUSEHOLD & ALLOWANCES OF THE GOVERNOR GENERAL.

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NUMBERS.		Actuals,	Budget	Revised	Budget
1938.	1939.	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—SALARY OF THE GOVERNOR GENERAL:		2,50,800	2,50,800	2,50,800	2,50,800
B —SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL:		45,000	45,000	45,000	45,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE :		1,60,469	1,67,000	1,80,800	1,66,000
D.—STATE CONVEYANCES AND MOTORS:		51,933	43,000	43,000	43,000
E.—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL:					
E. 1—PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL):					
E. 1 (1).—PAY OF OFFICERS :					
1	1	Private Secretary (3,000)	36,000		36,000
2	2	Assistant Private Secretaries (500—2,250)	21,600		23,200
1	1	Registrar (750—900).	10,200		10,400
4	4	TOTAL	63,530	67,800	72,500
E. 1 (2).—PAY OF ESTABLISHMENTS:					
34	35	Superintendent, stenographers, treasurer, assistants and clerks (at rates varying from Rs. 60 to Rs. 600) + special pay	71,600		77,100
35	35	Servants (at rates varying from Rs. 14 to Rs. 40)	8,300		8,300
—	—	Temporary establishment	2,000		2,000
—	—	Leave salary	2,500		2,500
—	—	Probable savings	—2,400		—3,000
69	70	TOTAL	74,484	82,000	86,900
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	5,000		5,000
		Hill-journey allowance	13,000		12,000
		TOTAL	17,721	18,000	17,000
E. 1 (4).—SECRET SERVICE EXPENDITURE:		55,000	55,000	55,000	55,000
E. 1 (5).—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER:		20,377	12,500	12,500	13,500

NUMBERS. 1938-1939. 39. 40.		Actuals 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
E.—PERSONAL SECRETARIAL STAFF OF THE GOVERNOR GENERAL—concl'd.					
E. 1.—PRIVATE SECRETARY AND SECRETARY TO GOVERNOR GENERAL (PERSONAL)— concl'd.					
E. 1 (6).—POSTAGE AND TELE- GRAMS:		1,11,553	1,00,000	1,00,000	1,00,000
E. 1 (7).—OTHER CONTINGEN- CIES:		15,950	14,000	14,000	14,000
E. 1 (8).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC: Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.		360	1,200	1,400	1,200
E. 2.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:					
E. 2 (1).—PAY OF ESTA- BLISHMENTS:					
1	1		6,000		5,000
59	59				
Superintendent (350—500)					
Head assistant, examiners, compositors, distri- butors, impositors, duftries, etc. (at rates varying from Rs. 14 to Rs. 250)			44,300		45,100
Leave salary			1,000		500
60	60		51,300	50,000	50,600
E. 2 (2).—OTHER CHARGES:					
Hill-journey allowance			5,000		5,400
Purchase and repair of type, plants, etc.			51,800		3,500
Purchase and repair of type, plants, etc. . . . .			..		4,300
Office expenses and mis- cellaneous			4,900		5,500
TOTAL . . . . .		..	61,700	62,000	18,700
F.—MILITARY SECRETARY:					
F. 1.—PAY OF OFFICERS:					
1	1				
Comptroller, Viceregal Household (1,500— 1,700)			19,100		19,700
1	1		21,000		21,000
Surgeon (1,750)					
1	—		8,200		..
Superintendent, Viceregal Gardens					
1	1		9,000		10,800
Assistant Surgeon (750) + special pay (150)					
1	1		12,000		11,600
Personal Assistant (900— 1,000)			1,400		1,000
Leave salary					
6	4	66,020	70,700	70,000	64,100
TOTAL					

NUMBERS.			Actuals,	Budget	Revised	Budget
1938-39.	1939-40.		1937-38.	Estimate, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—<i>contd.</i>						
F. 2.—PAY OF ESTABLISHMENTS:						
20	20	Superintendent, treasurer, assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 600) + special pay		59,600		60,600
—	—	One clerk . . . . .		..		800
40	40	Servants (at rates varying from Rs. 14 to Rs. 40)		9,200		9,100
26	28	Medical establishment (at rates varying from Rs. 12 to Rs. 450)		12,300		13,800
8	—	Garden establishment, Delhi, Simla and Calcutta		4,700		..
—	—	Leave salary		3,200		2,800
—	—	Probable savings		—2,000		—2,000
94	88	TOTAL	87,567	87,000	87,000	85,100
F. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		7,400		5,300
		Hill-journey allowance		14,500		13,800
		House-rent and other allowances		1,800		2,900
		TOTAL	22,704	23,700	22,500	22,000
F. 4.—PRESENTS AND CHARITIES:						
			10,000	15,000	15,000	15,000
F. 5.—MAINTENANCE OF GARDENS:						
		Charges for the maintenance of the Viceregal Gardens at Delhi, Simla and Calcutta	77,323	77,400	77,400	..
F. 6.—POSTAGE AND TELEGRAMS:						
			6,000	6,000	7,000	5,800
F. 7.—OTHER CONTINGENCIES:						
		Customs duty on imported stores		4,500		4,500
		Purchase of glass, crockery and linen		19,000		16,000
		Contingencies of the office of the Military Secretary and Comptroller's office including Indian news paper and telephone		9,500		9,500
		Dispensary contingencies		6,700		6,700
		TOTAL	41,144	39,700	39,700	36,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—concl'd.				
F. 8.—GRANTS-IN AID, CONTRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	600	600	800	600
G.—TOUR EXPENSES :				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES :				
Maintenance and stabling of special trains		47,600		52,300
Other charges		5,000		5,000
Haulage charges of special trains		2,10,000		2,20,000
TOTAL	2,84,307	2,62,600	3,82,300	2,77,300
G. 2.—OTHER CHARGES :				
Temporary camp Post and Telegraph offices in connection with H. E. the Viceroy's tours		16,000		16,000
Maintenance and repairs of camp equipment, etc.		23,700		11,800
Railway freight and carriage of tents, heavy goods, stables, horses, etc.		26,000		26,000
Cart and cooly hire on tour		24,000		24,000
Cart and cooly hire in transit during transfer between Government houses		6,000		6,000
Saddle, horses and carriages on tour		9,300		9,300
Reserved accommodation for members of His Excellency's family		3,000		3,000
Payments and presents for services rendered on tour		24,000		24,000
Railway fares and carriage of household on tour		15,000		15,000
Railway fares and carriage of household while in transit during transfer between Government houses		11,000		11,000
TOTAL	2,29,658	1,58,000	2,28,200	1,46,100
H.—CHARGES IN ENGLAND :				
H. 1.—SECRETARY OF STATE :				
H. 1 (1).—LEAVE AND DEPUTATION SALARIES :	..	8,000	28,000	4,000
H. 1 (2).—OTHER ITEMS :	..	24,000	24,000	..
H. 2.—HIGH COMMISSIONER FOR INDIA :				
H. 2 (1).—STORES FOR INDIA	1,827	..	2,000	..
H. 2 (2).—LEAVE AND DEPUTATION SALARIES :	20,920	24,000	37,000	29,000
I.—LOSS OR GAIN BY EXCHANGE :	-118	..	1,000	..

Statement showing the detailed distribution of the Appropriation relating to Secretariat of the Governor General for 1939-40.

SECRETARIAT OF THE GOVERNOR GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the SECRETARIAT OF THE GOVERNOR GENERAL.

Non-voted : Three Lakhs and Fifteen Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC) :				
A. 1.—PAY OF OFFICERS	37,500	1,24,800
A. 2.—PAY OF ESTABLISHMENTS	14,700	54,700
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,300	15,300
A. 4.—CONTINGENCIES	6,000	20,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	1,800
TOTAL FOR SECRETARY TO THE GOVERNOR GENERAL (PUBLIC)	60,100	2,16,600
B.—SECRETARY TO THE GOVERNOR GENERAL (DEFENCE CO-ORDINATION) :				
B. 1.—PAY OF OFFICERS	13,400	80,000
B. 2.—PAY OF ESTABLISHMENTS	1,300	9,200
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,500	4,000
B. 4.—CONTINGENCIES	500	4,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	200	1,200
TOTAL FOR SECRETARY TO THE GOVERNOR GENERAL (DEFENCE CO-ORDINATION)	16,900	98,400
TOTAL	77,000	3,15,000

NUMBERS.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
1938- 39.	1939- 40.				
III. DETAILS of the foregoing :—					
A.—SECRETARY TO THE GOVERNOR GENERAL (PUBLIC):					
A. 1.—PAY OF OFFICERS :					
—	—		..		48,000
—	—		..		36,000
—	—		..		31,800
—	—		..		9,000
TOTAL		37,500	1,24,800
A. 2.—PAY OF ESTABLISHMENTS :					
—	—		..		50,700
—	—		..		4,000
TOTAL		14,700	54,700
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
Payments on account of medical treatment of Officers of the Superior Civil Services			..		200
Hill-journey allowance			..		13,200
Travelling allowance			..		1,500
House-rent and other allowances			..		400
TOTAL		1,300	15,300
A. 4.—CONTINGENCIES:		6,000	20,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		600	1,800
B.—SECRETARY TO THE GOVERNOR GENERAL (DEFENCE COORDINATION):					
B. 1.—PAY OF OFFICERS :					
—	—		..		44,400
—	—		..		14,400
—	—		..		14,000
—	—		..		7,200
TOTAL		13,400	80,000
B. 2.—PAY OF ESTABLISHMENTS :					
—	—		..	1,300	9,200
Three assistants, two third division clerks, one stenographer and five servants			
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		1,500	4,000
B. 4.—CONTINGENCIES :					
		500	4,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		200	1,200

Statement showing the detailed distribution of the Appropriation relating to Principal Supply Officers Committee for 1939-40.

PRINCIPAL SUPPLY OFFICERS COMMITTEE

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the PRINCIPAL SUPPLY OFFICERS COMMITTEE.

Non-voted : One Lakh and Seventy Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the SECRETARIAT OF THE GOVERNOR GENERAL.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget | Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.]
A—PAY OF OFFICERS	13,400	1,14,800
B.—PAY OF ESTABLISHMENTS	5,100	29,200
C.—ALLOWANCES, HONORARIA, ETC.	2,000	17,000
D.—CONTINGENCIES	500	9,000
	-----	-----	-----	-----
TOTAL	21,000	1,70,000
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NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.				
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—PAY OF OFFICERS :					
—	—	One Secretary . . . . .	..		15,900
—	—	One Assistant Secretary . . . . .	..		15,700
—	—	Four Technical Officers . . . . .	..		59,200
—	—	One Production Engineer . . . . .	..		16,800
—	—	One Superintendent . . . . .	..		7,200
—	—	TOTAL . . . . .	..	13,400	1,14,800
B.—PAY OF ESTABLISHMENTS:					
—	—	Fourteen assistants, clerks and stenographers . . . . .	..		27,700
—	—	Nine duffry and peons . . . . .	..		1,500
—	—	TOTAL . . . . .	..	5,100	29,200
C.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allow- ances . . . . .	..	2,000	17,000
D.—CONTINGENCIES :					
		Miscellaneous contingent charges . . . . .	..	500	9,000

Statement showing the detailed distribution of the Appropriation relating to Federal Public Service Commission for 1939-40.

FEDERAL PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

Non-voted : Four Lakhs and Fifty-three Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	2,23,960	2,20,000	2,21,200	2,22,000
B.—PAY OF ESTABLISHMENTS	60,547	64,000	65,000	64,000
C.—ALLOWANCES, HONORARIA, ETC.	26,181	26,900	14,000	15,400
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,128	1,800	1,800	1,900
E.—CONTINGENCIES	1,44,195	1,37,300	1,24,000	1,32,700
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	26,267	29,000	8,000	17,000
G.—LOSS OR GAIN BY EXCHANGE	—136	..	..	..
TOTAL	4,83,142	4,79,000	4,34,000	4,53,000

III. DETAILS of the foregoing :—

NUMBERS.					
1938-39.	1939-40.				
A.—PAY OF OFFICERS :					
1	1	Chairman (4,000)	48,000		48,000
3	3	Members (3,500)	1,26,000		1,26,000
1	1	Secretary (1,550—1,750) +special pay (400)	22,800		24,500
—	—	Officer on Special Duty	1,200		1,500
1	1	Assistant Secretary and Supervisor of Ex-aminations (750—25—900)	9,500		9,800
1	1	Superintendent (500—700)	8,000		8,400
—	—	Leave salary	4,500		3,800
7	7	TOTAL	2,23,960	2,20,000	2,21,200

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
33	33	Superintendent, assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 600)		55,700		56,000
32	32	Record sorters, daftries, jamadars, etc. (at rates varying from Rs. 14 to Rs. 40)		7,100		7,200
—	—	Temporary establishment		1,000		1,000
—	—	Leave salary		2,800		2,800
—	—	Probable savings		—2,600		—3,000
65	65	TOTAL	60,547	64,000	65,000	64,000
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		10,400		7,400
		Hill-journey allowance		7,300		4,000
		House-rent and other allowances		9,200		4,000
		TOTAL	26,181	26,900	14,000	15,400
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :						
		Contributions for passages of offi- cers transferred to or from other Governments, Departments, etc.	2,128	1,800	1,800	1,900
E.—CONTINGENCIES :						
		Charges in connection with examinations		1,12,900		1,13,900
		Service postage and telegram charges		12,000		6,000
		Hill-journey charges		1,900		2,200
		Other contingent charges		10,500		10,600
		TOTAL	1,44,195	1,37,300	1,24,000	1,32,700
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :						
		Leave and deputation salaries	26,267	29,000	8,000	17,000
G.—LOSS OR GAIN BY EXCHANGE :						
			—136	..	..	..

Statement showing the detailed distribution of the Appropriation
relating to Defence Department for 1939-40.

DEFENCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to pay the
Salaries and other Expenses of the DEFENCE DEPARTMENT.

Non-voted : Six Lakhs and Sixty-three Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the
DEFENCE DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	1,59,428	1,66,600	2,13,700	2,20,700
B.—PAY OF ESTABLISHMENTS	2,67,857	2,75,000	2,84,800	2,85,100
C.—ALLOWANCES, HONORARIA, ETC.	52,434	53,600	54,900	53,000
D.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.	2,472	2,400	3,300	3,000
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	20,914	19,000	21,800	20,300
F.—OTHER CONTINGENCIES	15,027	15,400	14,500	13,900
G.—CHARGES IN ENGLAND :				
G. 1.—SECRETARY OF STATE .	..	..	1,000	—
G. 2.—HIGH COMMISSIONER FOR INDIA :				
G. 2 (1)—LEAVE AND DEPU- TATION SALARIES	78,053	65,000	26,000	67,000
G. 2 (2)—STORES FOR INDIA	240	..	1,000	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	78,293	65,000	27,000	67,000
TOTAL FOR CHARGES IN ENGLAND .	78,293	65,000	28,000	67,000
H.—LOSS OR GAIN BY EXCHANGE	—406	..	..	..
TOTAL .	5,96,019	5,97,000	6,21,000	6,63,000

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.				
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—PAY OF OFFICERS :					
1	1		48,000		48,000
—	1		..		44,400
1	1		28,300		28,300
2	2		25,000		26,400
2	2		26,700		27,800
4	4		32,500		35,600
—	—		6,100		10,200
10	11	TOTAL .	1,59,428	1,66,600	2,13,700
B.—PAY OF ESTABLISHMENTS :					
80	84	Assistants, clerks and stenographers, etc. (at rates varying from Rs. 60 to Rs. 500) + special pay .	2,64,000		2,69,300
54	67	Servants (at rates varying from Rs. 14 to Rs. 40) .	13,400		15,600
—	—	Temporary establishment .	2,600		200
—	—	Leave salary	10,000		10,000
—	—	Probable savings	—15,000		—10,000
134	151	TOTAL .	2,67,857	2,75,000	2,84,800
C.—ALLOWANCES, HONORARIA, ETC. :					
		.. Cost of passages granted under the Superior Civil Services Rules, 1924.	800		..
		Payments on account of medical treatment of Officers of the Superior Civil Services	300		300
		Travelling and other allowances	4,500		3,000
		Hill-journey allowance	48,000		49,700
		TOTAL .	52,434	53,600	54,900
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	2,472	2,400	3,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES :	20,914	19,000	21,800	20,300
F.—OTHER CONTINGENCIES :				
Hill-journey charges		2,500		2,500
Other contingent charges		12,900		11,400
TOTAL	15,027	15,400	14,500	13,900
G.—CHARGES IN ENGLAND :				
G. 1.—SECRETARY OF STATE :				
Miscellaneous . . . . .	..	..	1,000	..
G. 2.—HIGH COMMISSIONER FOR INDIA :				
G. 2 (1).—LEAVE AND DEPU- TATION SALARIES :	78,053	65,000	26,000	67,000
G. 2 (2).—STORES FOR INDIA :	240	..	1,000	..
H.—LOSS OR GAIN BY EXCHANGE :				
	—406	..	..	..

Statement showing the detailed distribution of the Appropriation
under Ecclesiastical for 1939-40.

ECCLESIASTICAL.

**I. ESTIMATE of the Amount required in the year ending 31 March 1940 to
defray the Expenses in connection with ECCLESIASTICAL.**

Non-voted: Thirty-one Lakhs and Twenty-eight Thousand Rupees.

**II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf
of the DEFENCE DEPARTMENT.**

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND:				
A 1.—STIPENDS OF BISHOPS	86,687	97,200	88,300	97,200
A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS	1,00,304	1,04,800	85,800	1,02,200
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY	99,272	1,09,200	91,700	86,100
A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL	62,169	75,500	67,800	67,800
A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PRO- VINCES	1,85,752	1,83,000	1,75,000	1,74,200
A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB	1,73,151	1,74,000	1,64,000	1,76,200
A. 7.—PAY OF CHAPLAINS, ETC.—BIHAR	12,708	13,500	14,300	16,800
A. 8.—PAY OF CHAPLAINS, ETC.—CENTRAL PRO- VINCES	36,118	33,400	27,800	28,000
A. 9.—PAY OF CHAPLAINS, ETC.—SIND	36,445	33,800	37,900	33,800
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE	1,50,085	1,64,200	1,60,000	1,70,200
A. 11.—PAY OF ESTABLISH- MENTS	37,982	38,800	38,700	38,800
A. 12.—ALLOWANCES, HONO- RARIA, ETC.	2,06,323	1,56,500	1,49,500	1,53,400
A. 13.—CONTINGENCIES	65,249	63,300	62,800	61,700
A. 14.—GRANTS-IN-AID:				
A. 14 (1).—IN LIEU OF CHAP- LAINS REDUCED	1,59,600	1,66,800	1,66,800	1,66,800
A. 14 (2).—IN LIEU OF AL- LOWANCE TO CLER- GYMEN OF THE AD- DITIONAL CLERGY SOCIETY	1,43,855	1,43,900	1,43,900	1,43,900
A. 14 (3).—OTHER GRANTS- IN-AID	44,386	21,300	21,300	16,300
A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH	1,00,138	1,04,100	1,10,300	1,22,100
TOTAL FOR GRANTS-IN-AID	4,47,979	4,36,100	4,42,300	4,49,100
TOTAL FOR ECCLESIASTICAL ESTAB- LISHMENTS—CHURCH OF ENGLAND	17,00,224	16,83,300	16,05,900	16,55,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:				
B. 1.—PAY OF CHAPLAINS, ETC.	74,617	92,300	94,800	91,900
B. 2.—PAY OF ESTABLISHMENTS	12,196	11,500	11,800	11,500
B. 3.—OTHER CHARGES	32,192	34,200	30,400	28,200
B. 4.—GRANTS-IN-AID	1,200	7,200	6,000	7,200
B. 5.—DEDUCT—CHARGES RECOVERED FROM THE DEFENCE SERVICES ESTIMATES	—970	—900	—1,100	..
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND	1,19,235	1,44,300	1,41,900	1,38,800
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME:				
C. 1.—PAY OF CHAPLAINS	1,600	1,700	1,700	1,700
C. 2.—GRANTS-IN-AID	125	200	200	200
C. 3.—OTHER CHARGES	35,861	32,400	32,300	32,600
C. 4.—DEDUCT—RECOVERIES	—1,200	—1,200	—1,200	—1,200
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME	36,386	33,100	33,000	33,300
D.—CEMETERY ESTABLISHMENT:				
D. 1.—GRANTS-IN-AID	3,364	3,400	3,400	3,400
D. 2.—PAY OF ESTABLISHMENTS	55,631	57,500	61,000	61,100
D. 3.—OTHER CHARGES	59,971	57,700	58,800	57,600
TOTAL FOR CEMETERY ESTABLISHMENT	1,18,966	1,18,600	1,23,200	1,22,100
E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:				
E. 1.—GRANTS-IN-AID	300	300	300	300
F.—CHARGES INCURRED FROM THE DEFENCE SERVICES ESTIMATES				
	..	4,69,000	4,69,000	4,69,000
G.—CHARGES INCURRED BY THE RAILWAY DEPARTMENT				
	..	1,33,000	1,66,000	1,64,000
H.—WORKS				
	61,997	5,08,400	4,59,700	5,00,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
I. — CHARGES IN ENGLAND :				
I. 1.—SECRETARY OF STATE FOR INDIA :				
I. 1. (1).—MISCELLANEOUS	200	1,000	1,000	1,000
I. 2.—HIGH COMMISSIONER FOR INDIA :				
I. 2. (1).—LEAVE AND DEPUTATION SALARIES	3,38,023	3,40,000	3,50,000	3,46,000
I. 2. (2).—STERLING OVERSEAS PAY	3,53,932	4,34,000	3,68,000	3,65,000
I. 2. (3).—MISCELLANEOUS	560	..	2,000	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	6,92,515	7,74,000	7,20,000	7,11,000
TOTAL FOR CHARGES IN ENGLAND	6,92,715	7,75,000	7,21,000	7,12,000*
J.—LOSS OR GAIN BY EXCHANGE.	—3,603	..	4,000	..
K.—DEDUCT—RECOVERIES	..	—6,46,000	—6,61,000	—6,67,000
TOTAL	27,26,220	32,19,000	30,63,000	31,28,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	92,214	4,92,000	3,30,000	3,64,000
BALUCHISTAN	31,269	36,000	36,000	35,000
MADRAS	2,11,647	2,20,000	2,33,000	2,45,000
BOMBAY	2,40,360	2,49,000	2,59,000	2,47,000
BENGAL	6,37,960	6,32,000	6,50,000	6,75,000
UNITED PROVINCES	2,92,561	3,08,000	2,75,000	2,76,000
PUNJAB	2,76,764	2,69,000	2,85,000	2,98,000
BIHAR	30,250	29,000	37,000	33,000
CENTRAL PROVINCES AND BERAR	64,637	56,000	60,000	57,000
ASSAM	14,194	15,000	14,000	20,000
N. W. F. P.	92,699	90,000	[88,000	1,01,000
ORISSA	1,802	2,000	6,000	4,000
SIND	50,463	46,000	64,000	60,000
COORG	288	..	1,000	1,000
CHARGES IN ENGLAND	6,92,715	7,75,000	7,21,000	7,12,000*
LOSS OR GAIN BY EXCHANGE	—3,603	..	4,000	..
TOTAL	27,26,220	32,19,000	30,63,000	31,28,000

*Includes Rs. 34,000 recoverable from the Defence Services Estimates and recovered in India.

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
INDIA.						
DELHI.						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :						
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE :						
2	2	Chaplains (550—1,050). . .	14,531	14,900	14,400	15,000
A. 11.—PAY OF ESTABLISHMENTS :						
2	2	Clerks I(15), I(25) . . .	480	500	500	500
A. 12.—ALLOWANCES, HONORARIA, ETC. :						
Cost of passages granted under the Superior Civil Services Rules, 1924 . . .				1,000		2,000
Travelling allowance . . .				700		600
TOTAL . . .			1,083	1,700	700	2,600
A. 13.—CONTINGENCIES :						
Lighting charges . . .				200		200
Menial charges . . .				500		500
Telephone charges . . .				200		200
Office expenses and miscellaneous . . .				1,500		1,400
TOTAL . . .			2,076	2,400	2,400	2,300
A. 14.—GRANTS-IN-AID :						
A. 14 (3).—OTHER GRANTS-IN-AID :						
Grant-in-aid towards the maintenance of the grounds of the Church of Redemption . . .			324	300	300	300
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :						
B. 1.—PAY OF CHAPLAINS, ETC. :						
1	1	Chaplain	5,045	6,000	5,300	6,300
B. 2.—PAY OF ESTABLISHMENTS :						
1	1	Servant	121	200	100	100
B. 3.—OTHER CHARGES :						
			557	600	600	500

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
DELHI—concl'd.						
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME :						
C.1.—PAY OF CHAPLAINS :						
1	1	Chaplain (100—200) .	1,600	1,700	1,700	1,700
C. 2.—GRANTS-IN-AID :						
		Grants to the Church of Rome	125	200	200	200
C. 4.—DEDUCT—RECOVERIES :						
		<i>Deduct</i> —Amount recovered from other Governments, Departments, etc	—1,200	—1,200	—1,200	—1,200
D.—CEMETERY ESTABLISHMENT :						
D. 3.—OTHER CHARGES :						
		Menial charges and pay of caretakers	1,487	2,400	2,400	2,400
H.—WORKS :						
			..	..	12,000	29,700
TOTAL FOR DELHI			26,229	29,700	39,400	60,400
AJMER-MERWARA.						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :						
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE :						
1	1	Chaplain (600—1,050) .	9,245	9,900	11,000	11,000
A. 11.—PAY OF ESTABLISHMENTS :						
1	1	Clerk (25)		300		300
3	3	Servants (14)		500		500
4	4	TOTAL	804	800	800	800
A. 12.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance	2,152	1,900	1,700	1,600
A. 13.—CONTINGENCIES :						
		Postage and telegram charges		100		100
		Lighting charges		200		200
		Menial charges		200		200
TOTAL			506	500	500	500

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
AJMER-MERWARA.—concl'd.					
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:					
B. 2.—PAY OF ESTABLISHMENTS:					
		Servant	144		
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME:					
C. 3.—OTHER CHARGES:					
		Pay of Establishments		200	200
		Allowance to Chaplain		400	400
		TOTAL	385	600	600
D.—CEMETERY ESTABLISHMENT:					
D. 2.—PAY OF ESTABLISHMENTS:					
6	4	Caretakers (14)	868	1,000	700
TOTAL FOR AJMER-MERWARA			14,104	14,700	15,300
RAJPUTANA.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:					
A. 11.—PAY OF ESTABLISHMENTS:					
1	1	Servant (14-16)	168	200	200
A. 12.—ALLOWANCES, HONORARIA, ETC.:					
			1,507		
A. 13.—CONTINGENCIES:					
		Menial charges		400	400
		Lighting charges		100	100
		TOTAL	504	500	500
D.—CEMETERY ESTABLISHMENT:					
D. 2.—PAY OF ESTABLISHMENTS:					
1	1	Caretaker (16)	192	200	200
D. 3.—OTHER CHARGES:					
		Menial charges	560	500	400
H.—WORKS:					
				8,000	6,800
TOTAL FOR RAJPUTANA			2,931	1,400	9,300
					8,100

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939 40.	
1938- 39.	1939- 40.					
		Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
CENTRAL INDIA.						
[INDORE]						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:						
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:						
1	1	Chaplain (550—1,050) .	9,460	7,200	7,200	7,800
A. 11.—PAY OF ESTABLISHMENTS:						
1	2	Clerks 1 (18), 1 (30) . .	360	400	400	600
A. 12.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance .		600		500
		House rent and other allowances		600		600
TOTAL .			1,752	1,200	1,300	1,100
A. 13.—CONTINGENCIES:						
		Lighting charges		600		600
		Menial charges		1,300		1,600
		Office expenses and miscellaneous		200		500
TOTAL .			2,267	2,100	2,100	2,700
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:						
B. 2.—PAY OF ESTABLISHMENTS:						
1	1	Servant (16-18) .	192	200	200	200
B. 3.—OTHER CHARGES:						
			251
D.—CEMETERY ESTABLISHMENT:						
D. 3.—OTHER CHARGES:						
		Office expenses and miscellaneous		100		100
		Menial charges		1,800		1,900
TOTAL			2,055	1,900	1,900	2,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1938.	1939.	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
CENTRAL INDIA—concl'd.					
[NOWGONG.]					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:					
A. 13.—CONTINGENCIES:					
					100
			300		300
		153	300	300	400
TOTAL					
D.—CEMETERY ESTABLISHMENT:					
D. 3.—OTHER CHARGES:					
		90	200	200	200
H.—WORKS:					
		..	..	1,000	2,000
TOTAL FOR CENTRAL INDIA					
		16,585	13,500	14,600	17,000
HYDERABAD.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:					
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:					
3	3	19,090	25,500	26,800	28,300
A. 11.—PAY OF ESTABLISHMENTS:					
1	1	144	200	200	200
A. 12.—ALLOWANCES, HONORARIA, ETC.:					
			1,000		1,000
			1,000		800
			1,300		1,200
TOTAL					
		5,161	3,300	3,300	3,000
A. 13.—CONTINGENCIES:					
			100		100
			700		700
			1,300		1,300
			1,000		700
TOTAL					
		2,976	3,100	2,900	2,800
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:					
B. 1.—PAY OF CHAPLAINS, ETC.:					
1	—	..	6,700	..	..
B. 3.—OTHER CHARGES:					
			200		..
			500		..
			100		..
			400		..
			200		..
TOTAL					
		698	1,400	700	..

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
INDIA—concl'd.				
HYDERABAD—concl'd.				
D.—CEMETERY ESTABLISHMENT :				
D. 3.—OTHER CHARGES :				
Menial charges	3,419	3,400	3,400	3,400
H.—WORKS : . . . . .	..	..	1,000	1,200
TOTAL FOR HYDERABAD :	31,488	43,600	38,300	38,900
INDIA GENERAL.				
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :				
B. 3.—OTHER CHARGES :				
Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .	..	5,000	5,000	5,000
F.—CHARGES INCURRED FROM THE DEFENCE SERVICES ESTIMATES . . . . .	..	4,69,000	4,69,000	4,69,000
G.—CHARGES INCURRED BY THE RAILWAY DEPARTMENT : . . . . .	..	1,33,000	1,66,000	1,64,000
H.—WORKS : . . . . .	..	4,27,000	2,32,000	2,51,100
K.—DEDUCT—RECOVERIES :				
Defence Services Estimates . . . . .	..	—5,13,000	—4,95,000	—5,03,000
Railway Department . . . . .	..	—1,33,000	—1,66,000	—1,64,000
TOTAL . . . . .	..	—6,46,000	—6,61,000	—6,67,000
TOTAL FOR INDIA GENERAL. . . . . .	..	3,88,000	2,11,000	2,22,100
ANDAMAN AND NICOBAR ISLANDS.				
H.—WORKS : . . . . .	..	..	1,000	1,200
GWALIOR.				
D.—CEMETERY ESTABLISHMENT :				
D. 3.—OTHER CHARGES :				
Menial charges, etc.	817	900	900	900
NEPAL.				
D.—CEMETERY ESTABLISHMENT :				
D. 3.—OTHER CHARGES :				
Miscellaneous	60	100	100	100
YATUNG.				
D.—CEMETERY ESTABLISHMENT :				
D. 3.—OTHER CHARGES :				
Care and repair of cemeteries . . . . .	..	100	100	100
TOTAL FOR INDIA	92,214	4,92,000	3,30,000	3,64,000

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.	
1938. 39.	1939 40.		Rs.	Rs.	Rs.	Rs.	
BALUCHISTAN.							
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:							
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:							
2	2	Chaplains (550—1,050)	19,076	20,400	21,300	20,400	
A. 11.—PAY OF ESTABLISHMENTS:							
3	3	Servants (16—20)	648	700	700	700	
A. 12.—ALLOWANCES, HONORARIA, ETC.:							
Cost of passages granted under the Superior Civil Services Rules, 1924				3,400		1,700	
Travelling allowance				3,800		3,200	
House-rent and other allowances				1,800		1,500	
TOTAL			5,654	9,000	6,800	6,400	
A. 13.—CONTINGENCIES:							
Office expenses and miscellaneous				1,297	1,500	1,300	1,200
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:							
B. 2.—PAY OF ESTABLISHMENTS:							
3	3	Clerks and servants.	216	200	200	200	
D.—CEMETERY ESTABLISHMENT:							
D. 2.—PAY OF ESTABLISHMENTS:							
16	16	Caretakers (16—23)		3,700		3,600	
—	—	Leave salary		100		100	
16	16	TOTAL	3,683	3,800	3,800	3,700	
D. 3.—OTHER CHARGES:							
House-rent and other allowances				200		200	
Miscellaneous				200		200	
TOTAL			695	400	700	400	
H.—WORKS:							
					1,200	2,000	
TOTAL FOR BALUCHISTAN			31,269	36,000	36,000	35,000	

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
MADRAS.						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:						
MADRAS.						
A. 1.—STIPENDS OF BISHOPS:						
1	1	Lord Bishop (2,133-5-4)	19,128	25,600	25,600	25,600
A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS:						
12	12	Chaplains (at rates varying from Rs. 600 to Rs. 1,050) including Archdeacon's allowance	1,00,304	1,04,800	85,800	1,02,200
A. 11.—PAY OF ESTABLISHMENTS:						
9	9	Clerks (12)	1,296	1,400	1,300	1,400
A. 12.—ALLOWANCES, HONORARIA, ETC.:						
		Visitation allowance		6,000		6,000
		Travelling allowance		4,600		3,700
		House rent and other allowances		2,300		1,900
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		..
		TOTAL	17,247	13,900	14,500	11,600
A. 13.—CONTINGENCIES:						
		Church furniture, altar cloth, etc.		100		100
		Rent, rates and taxes		400		400
		Pay of menials		8,500		8,500
		Other contingencies		1,800		1,900
		Lump cut . . . . .		..		-500
		TOTAL	10,705	10,800	10,700	10,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND—concl'd.					
A. 14.—GRANTS-IN-AID:					
A. 14 (3).—OTHER GRANTS-IN-AID:					
Assignment towards the maintenance of St. George's Cathedral					
			4,800		4,800
Grant-in-aid to Christ's Church					
			2,400		2,400
TOTAL		7,200	7,200	7,200	7,200
TOTAL FOR MADRAS (EXCLUDING MYSORE RESIDENCY)		1,55,880	1,63,700	1,45,100	1,58,400
MYSORE RESIDENCY.					
A. 13.—CONTINGENCIES:					
Pay of menials					
			200		200
Petty construction and repairs					
			200		200
TOTAL		372	400	400	400
TOTAL FOR MYSORE		372	400	400	400
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:					
B. 1.—PAY OF CHAPLAINS, ETC.:					
2	2	Chaplains (600—1,050) and special pay 1 (150)	26,650	26,200	26,100
B. 2.—PAY OF ESTABLISHMENTS:					
3	3	Clerks and servant (at rates varying from Rs. 12 to Rs. 65)	1,050	1,100	1,100
B. 3.—OTHER CHARGES:					
Travelling allowance					
			2,400		2,400
House rent and other allowances					
			900		800
Cost of passages granted under the Superior Civil Services Rules, 1924					
			1,600		800
Contingencies					
			700		500
TOTAL		4,977	5,600	4,800	4,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND—concl'd.					
B. 4.—GRANTS-IN-AID:					
		Grant for maintenance of St. Andrew's Church .	1,200	1,200	1,200
TOTAL FOR CHURCH OF SCOTLAND.		33,877	34,100	33,200	32,900
D.—CEMETERY ESTABLISHMENT:					
MADRAS.					
		D. 1.—GRANTS-IN-AID .	72	100	100
		D. 2.—PAY OF ESTABLISHMENTS:			
1	1	Superintendent (55—70) .	786	800	800
		D. 3.—OTHER CHARGES:			
		Pay of menials and other Contingencies		13,800	13,800
		Presidency Allowance of Superintendent, Kilpauk Cemetery		100	100
TOTAL		13,919	13,900	14,000	13,900
TOTAL FOR CEMETERY ESTABLISHMENT.		14,777	14,800	14,900	14,800
MYSORE RESIDENCY.					
D.—CEMETERY ESTABLISHMENT:					
D. 3.—OTHER CHARGES:					
		Pay of menials and other contingencies	4,442	4,400	4,600
E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:					
MYSORE RESIDENCY.					
		E. 1.—GRANTS-IN-AID .	300	300	300
H.—WORKS:					
MADRAS					
MYSORE RESIDENCY:					
		Maintenance of cemeteries and isolated graves in the Mysore State		2,300	2,300
TOTAL		1,999	2,300	34,500	34,200
TOTAL FOR MADRAS		2,11,647	2,20,000	2,33,000	2,45,000

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :						
A. 1.—STIPENDS OF BISHOPS :						
1	1	Bishop (2,133½)	25,600	25,600	25,600	25,600
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY :						
16	14	Chaplains (550—1,050)		1,37,100		86,100
—	—	Lump deduction		—27,900		..
16	14	TOTAL	99,272	1,09,200	91,700	86,100
A. 11.—PAY OF ESTABLISHMENTS						
38	38	Clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 155).		9,500		9,600
—	—	Leave salary . . . . .		..		300
33	38	TOTAL	10,055	9,500	10,000	9,900
A. 12.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		13,900		14,000
		House rent and other allowances		200		100
		Cost of passages granted under the Superior Civil Services Rules, 1924		8,600		5,300
		Probable Savings . . . . .		..		—1,500
		TOTAL	29,524	22,700	21,600	17,900
A. 13.—CONTINGENCIES :						
		Rents, rates and taxes		1,600		1,600
		Service postage and telegrams		300		300
		Office expenses and miscellaneous		6,100		6,400
		Other contingencies		2,000		2,000
		Probable savings . . . . .		..		—600
		TOTAL	10,236	10,000	9,000	9,700
TOTAL FOR CHURCH OF ENGLAND			1,74,687	1,77,000	1,57,900	1,49,200

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.	
1939- 39.	1939- 40.					
		Rs.	Rs.	Rs.	Rs.	
BOMBAY—contd.						
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:						
B. 1.—PAY OF CHAPLAINS, ETC.:						
3	2	Chaplains (550—1,050) .	21,873	30,600	31,900	25,000
B. 2.—PAY OF ESTABLISHMENTS:						
8	8	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 100) . . .	3,840	3,600	4,000	3,800
B. 3.—OTHER CHARGES						
		Travelling allowance		4,500		6,000
		House rent and other allowances		2,400		1,400
		Rents, rates and taxes		100		100
		Service postage and telegram charges		200		200
		Office expenses and miscellaneous		1,700		2,100
		Probable savings				—2,400
		TOTAL	11,056	8,900	7,600	7,400
		TOTAL FOR CHURCH OF SCOTLAND	36,769	43,100	43,500	36,200
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME:						
		C. 3.—OTHER CHARGES	12,311	12,300	12,200	12,500
D.—CEMETERY ESTABLISHMENT:						
D. 1.—GRANTS-IN-AID:						
		Grant to the Bombay Burial Board	3,242	3,200	3,200	3,200
D. 2.—PAY OF ESTABLISHMENTS:						
49	48	Caretakers (at rates varying from Rs. 6 to Rs. 23)		9,700		9,500
—	—	Leave salary . . . . .		..		100
49	48	TOTAL	9,711	9,700	9,700	9,600
D. 3.—OTHER CHARGES:						
		Contingencies		1,900		1,500
		Rents, rates and taxes		200		200
		TOTAL	2,031	2,100	1,900	1,700
		TOTAL FOR CEMETERY ESTABLISHMENT	14,984	15,000	14,800	14,500
		H.—WORKS: . . . . .	..	..	29,000	30,000
		TOTAL FOR BOMBAY EXCLUDING WESTERN INDIA STATES AGENCY.	2,38,751	2,47,400	2,57,400	2,42,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939.	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
WESTERN INDIA STATES AGENCY.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:					
A. 11.—PAY OF ESTABLISHMENTS		408	400	400	400
A. 13.—CONTINGENCIES		229	200	200	200
TOTAL FOR CHURCH OF ENGLAND		637	600	600	600
D.—CEMETERY ESTABLISHMENT:					
D. 2.—PAY OF ESTABLISHMENTS		957	900	900	900
D. 3.—OTHER CHARGES		15	100	100	100
TOTAL FOR CEMETERY ESTABLISHMENT		972	1,000	1,000	1,000
H.—WORKS . . . . .		..	..	..	3,000
TOTAL FOR WESTERN INDIA STATES AGENCY		1,609	1,600	1,600	4,600
TOTAL FOR BOMBAY		2,40,360	2,49,000	2,59,000	2,47,000

BENGAL.

PRESIDENCY.

A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:						
A. 1.—STIPENDS OF BISHOPS:						
1	1	Lord Bishop (3,831-7-0)	39,181	46,000	37,100	46,000
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:						
1	1	Domestic Chaplain (550—1,050)		8,400		9,000
1	1	Archdeacon		3,200		3,200
2	2	TOTAL	13,652	11,600	11,600	12,200
A. 11.—PAY OF ESTABLISHMENTS:						
Leave salary		300	900	800	900	
A. 12.—ALLOWANCES, HONORARIA, ETC.:						
Travelling allowance		6,933	6,700	6,500	6,700	

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.	
1938- 39.	1939- 40.					
		Rs.	Rs.	Rs.	Rs.	
BENGAL—contd.						
PRESIDENCY—concl'd.						
A.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND—cont'd.						
A. 14.—GRANTS-IN-AID:						
A. 14 (1).—IN LIEU OF CHAP- LAINS REDUCED:						
		Grants to the Metropolitan in lieu of chaplains re- duced				
		1,59,600	1,66,800	1,66,800	1,66,800	
A. 14 (2).—IN LIEU OF AL- LOWANCE TO CLERGY- MEN OF THE ADDI- TIONAL CLERGY SO- CIETY						
		1,43,855	1,43,900	1,43,900	1,43,900	
A. 14 (3).—OTHER GRANTS- IN-AID						
		28,102	..	..	..
A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH:						
		1,00,138	1,04,100	1,10,300	1,22,100	
TOTAL FOR PRESIDENCY		4,91,761	4,80,000	4,77,000	4,98,600	
BENGAL.						
A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL:						
8	8	Chaplains (600—1,050)	62,169	75,500	67,800	67,800
A. 11.—PAY OF ESTABLISH- MENTS:						
26	17	Clerks, servants, etc. (Rs. 19—150)	3,096	3,700	3,200	3,200
A 12.—ALLOWANCES, HONO- RARIA, ETC.:						
		Cost of passages granted under the Superior Civil Services Rules, 1924				
			1,500		6,000	
		Travelling allowance				
			5,000		3,500	
		House rent and other al- lowances				
			1,500		2,500	
		Payment on account of medical treatment of officers of the Superior Civil Services				
			..		200	
TOTAL		19,931	8,000	8,000	12,200	

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
BENGAL—contd.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND—concl'd.					
A. 13.—CONTINGENCIES.		4,914	4,800	4,500	4,100
A. 14.—GRANTS-IN-AID :					
A. 14 (3).—OTHER GRANTS-IN-AID :					
Grant towards maintenance of establishment for St. Paul's Cathedral, Calcutta		5,760	5,800	5,800	5,800
TOTAL FOR CHURCH OF ENGLAND—BENGAL		95,870	97,800	89,300	93,100
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :					
B. 1.—PAY OF CHAPLAINS, ETC. :					
2	2	Chaplains (600—1,050)	21,049	22,800	23,200
B. 2.—PAY OF ESTABLISHMENTS :					
Establishment charges			4,000		4,000
Leave salary			100		100
TOTAL		4,012	4,100	4,100	4,100
B. 3.—OTHER CHARGES :					
Cost of passages granted under the Superior Civil Services Rules, 1924			2,000		1,000
Travelling allowance			4,500		3,800
House rent and other allowances			1,500		1,000
Office expenses and miscellaneous			1,500		1,500
TOTAL		11,336	9,500	8,000	7,300
B. 4.—GRANTS-IN-AID :					
Grants-in-aid to the Presidency Senior Chaplain in lieu of a chaplain reduced . . . . .		..	6,000	4,800	6,000
TOTAL FOR CHURCH OF SCOTLAND		36,397	42,400	40,100	40,600
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME :					
C. 3.—OTHER CHARGES :					
Other allowances		699	700	700	700

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40..		Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.						
D.—CEMETERY ESTABLISHMENT:						
D. 2.—PAY OF ESTABLISHMENTS:						
2	2	Caretakers (Rs. 15—19)	384	400	400	400
D. 3.—OTHER CHARGES:						
		Other charges		7,000		10,500
		Contingencies, etc.		3,700		100
		TOTAL	12,849	10,700	10,600	10,600
H.—WORKS:						
		Minor Works		..		300
		Repairs		..		26,000
		Departmental charges payable to other Governments, Departments, etc.		..		4,700
		TOTAL	..	...	31,900	31,000
		TOTAL FOR BENGAL	6,37,960	6,32,000	6,50,000	6,75,000

UNITED PROVINCES.

A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:						
A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES:						
22	23	Chaplains (600—1,050)		1,82,000		1,73,200
—	—	Leave salary		1,000		1,000
22	23	TOTAL	1,85,752	1,83,000	1,75,000	1,74,200
A. 11.—PAY OF ESTABLISHMENTS:						
15	15	Clerks (Rs. 6—20)		3,200		3,200
54	54	Servants (Rs. 9—15)		7,800		7,800
69	69	TOTAL	11,228	11,000	11,000	11,000
A. 12.—ALLOWANCES, HONORARIA, ETC.:						
		Visitation allowances		13,000		13,000
		Travelling and other allowances		8,000		5,900
		Cost of passages granted under the Superior Civil Services Rules, 1924		11,000		11,000
		TOTAL	32,542	32,000	29,000	29,900

NUMBERS.		Actuals,	Budget	Revised	Budget	
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,	
39.	40.		1938-39.	1938-39.	1939-40.	
		Rs.	Rs.	Rs.	Rs.	
UNITED PROVINCES—contd.						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND—concl.						
A. 13.—CONTINGENCIES :						
			3,500		3,500	
			700		700	
			4,000		3,900	
		TOTAL .	9,149	8,200	7,400	8,100
		TOTAL FOR CHURCH OF ENGLAND .	2,38,671	2,34,200	2,22,400	2,23,200
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :						
B. 2.—PAY OF ESTABLISHMENTS :						
1	1	Clerk (18-12-0)		100	200	
4	4	Servants (Rv. 10-8-0 to Rs. 12)		600	600	
		TOTAL .	766	700	800	
		TOTAL FOR CHURCH OF SCOTLAND .	1,472	1,300	1,300	1,500
B. 3.—OTHER CHARGES :						
		Service postage and tele-gram charges	706	600	500	700
		Miscellaneous				
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME :						
C. 3.—OTHER CHARGES .						
			7,320	7,300	7,300	7,300
D.—CEMETERY ESTABLISHMENT :						
D. 2.—PAY OF ESTABLISHMENTS .						
		Caretakers in charge of cantonment cemeteries		6,800	6,800	
		Caretakers in charge of civil cemeteries		7,000	7,000	
		TOTAL .	13,879	13,800	13,800	13,800
D. 3.—OTHER CHARGES :						
		Miscellaneous		4,800	4,500	
		Other miscellaneous charges		500	500	
		TOTAL .	4,964	5,300	5,000	5,000
TOTAL FOR CEMETERY ESTABLISHMENT						
			18,843	19,100	18,800	18,800

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.				
		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—concl'd.					
H.—WORKS :					
Minor Works—					
	Church of England . . .		2,000		2,000
Maintenance and Repairs—					
	Maintenance of Memorial Church garden at Cawn- pore		700		1,000
	Church of England . . .		9,000		9,000
	Church of Scotland . . .		200		200
	Church of Rome		500		500
	Rebuilding of Pushta or retaining walls in the European Cemetery at Mussoorie		4,600		..
	Cemetery establishment .		7,000		7,000
	Extension of the European Cemetery at Mussoorie .		5,500		..
	Endowed tombs		5,300		5,500
	Special Repairs to St. Andrews' Church at Allahabad		10,800		..
	Special repairs to St. Thomas Church, Ghazi- pur		500		..
	TOTAL	26,255	46,100	25,200	25,200
	TOTAL FOR UNITED PROVINCES .	2,92,561	3,08,000	2,75,000	2,76,000

PUNJAB.

A.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND :						
A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB :						
16	16	Chaplains (600—1,050)	1,73,151	1,74,000	1,64,000	1,76,200
A. 11.—PAY OF ESTABLISH- MENTS :						
		Leave salary	666	600	600	600
A. 12.—ALLOWANCES, HONO- RARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . .		7,900		10,000
		Travelling, visitation and conveyance allowances .		15,800		14,000
		TOTAL	32,808	23,700	23,000	24,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
PUNJAB—contd.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND—concl'd.					
A. 13.—CONTINGENCIES:					
			600		500
			1,400		1,400
			7,900		7,900
			600		600
			200		100
		TOTAL	11,127	10,700	11,100
		TOTAL FOR CHURCH OF ENGLAND	2,17,752	2,09,000	1,98,700
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:					
B. 1.—PAY OF CHAPLAINS, ETC.					
		..	..	8,300	11,300
B. 2.—PAY OF ESTABLISHMENTS:					
3	3	Clerks and servants (at rates varying from Rs. 13 to Rs. 25)	915	900	900
B. 3.—OTHER CHARGES:					
		Pay of menials		1,500	1,500
		Miscellaneous		500	500
		TOTAL	2,215	2,000	2,400
		TOTAL FOR CHURCH OF SCOTLAND	3,130	2,900	11,600
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME:					
		C. 3.—OTHER CHARGES	8,406	8,600	8,500
D.—CEMETERY ESTABLISHMENT:					
D. 1.—GRANTS-IN-AID					
			50	100	100
D. 2.—PAY OF ESTABLISHMENTS:					
		Chaukidars, gardeners, etc.	10,355	12,800	15,900
D. 3.—OTHER CHARGES:					
		Pay of menials	3,328	2,600	3,700
		TOTAL FOR CEMETERY ESTABLISHMENT.	13,733	15,500	19,800

NUMBERS.			Actuals,	Budget	Revised	Budget
1938-39.	1939-40.		1937-38.	Estimate, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.						
H.—WORKS :						
		Minor Works . . . . .		..		4,000
		Repairs . . . . .		..		40,300
		Departmental Charges . . . . .		..		100
		TOTAL	33,743	33,000	46,400	44,400
		TOTAL FOR PUNJAB	2,76,764	2,69,000	2,85,000	2,98,000
BIHAR.						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :						
A. 7.—PAY OF CHAPLAINS, ETC.—BIHAR :						
2	2	Chaplains (600—1,050)	12,708	13,500	14,300	16,800
A. 11.—PAY OF ESTABLISHMENTS :						
12	12	Clerks, servants, etc. (at rates varying from Rs. 6 to Rs. 30)		1,900		1,800
—	—	Leave salary . . . . .		..		100
12	12	TOTAL	1,728	1,900	1,800	1,900
A. 12.—ALLOWANCES, HONORARIA, ETC.						
			5,034	1,700	5,000	1,500
A. 13.—CONTINGENCIES :						
		Miscellaneous	451	500	500	400
A. 14.—GRANTS-IN-AID :						
A. 14 (3) OTHER GRANTS-IN-AID :						
		Grants towards the construction of the Chaplain's quarters at Muzaffarpur.	..	5,000	5,000	..
		TOTAL FOR CHURCH OF ENGLAND	19,921	22,600	26,600	20,600
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME :						
C. 3.—OTHER CHARGES :						
		Other Charges	4,926	1,200	1,200	1,200
D.—CEMETERY ESTABLISHMENT :						
D. 3.—OTHER CHARGES :						
		Other charges	5,403	5,200	5,300	5,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
BIHAR—concl'd.					
H.—WORKS :					
			..		1,800
			..		3,200
			..		1,000
			..	3,900	6,000
		30,250	29,000	37,000	33,000
CENTRAL PROVINCES AND BERAR.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:					
A. 1.—STIPENDS OF BISHOPS :					
		2,778	..	..	..
A. 8.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES:					
4	3	36,118	33,400	27,800	28,000
A. 11.—PAY OF ESTABLISHMENTS:					
29	29	4,331	4,300	4,300	3,900
A. 12.—ALLOWANCES, HONORARIA, ETC. :					
			7,800		7,000
			200		100
			2,500		2,400
		12,908	10,500	9,600	9,500
A. 13.—CONTINGENCIES:					
		2,833	2,200	2,000	1,400
TOTAL FOR CHURCH OF ENGLAND .					
		58,968	50,400	43,700	42,800
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:					
B.2.—PAY OF ESTABLISHMENTS .					
		180	200	100	..
B. 3.—OTHER CHARGES .					
		48	..	..	..
TOTAL FOR CHURCH OF SCOTLAND .					
		228	200	100	..

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget, Estimate 1939-40.
1938- 39.	1939- 40.				
		Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES AND BERAR—concl'd.					
D.—CEMETERY ESTABLISHMENT :					
D. 2.—PAY OF ESTABLISHMENTS :					
	Establishment	5,213	5,200	5,200	5,000
	D. 3.—OTHER CHARGES	228	200	200	200
TOTAL FOR CEMETERY ESTABLISHMENT		5,441	5,400	5,400	5,200
H.—WORKS					
		..	..	10,800	9,000
TOTAL FOR CENTRAL PROVINCES		64,637	56,000	60,000	57,000
ASSAM.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :					
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE :					
1	1 Chaplain (600—1,050)	7,404	7,600	7,600	8,500
A. 12.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling allowance, etc.	676	1,300	400	1,400
A. 13.—CONTINGENCIES :					
	Miscellaneous	268	300	200	200
A. 14.—GRANTS-IN-AID :					
A. 14 (3).—OTHER GRANTS-IN-AID :					
	Contribution to the Bishop of Assam for control of church establishment and maintenance of churches	3,000	3,000	3,000	3,000
TOTAL FOR CHURCH OF ENGLAND		11,348	12,200	11,200	13,100
D.—CEMETERY ESTABLISHMENT :					
D. 2.—PAY OF ESTABLISHMENTS :					
17	17 Servants	2,790	2,700	2,700	2,800
D. 3.—OTHER CHARGES :					
	Rents, rates and taxes, and miscellaneous	56	100	100	100
TOTAL FOR CEMETERY ESTABLISHMENT		2,846	2,800	2,800	2,900
H.—WORKS					
		..	..	..	4,000
TOTAL FOR ASSAM		14,194	15,000	14,000	20,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:					
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:					
6	7	Chaplains (600—1,050)	69,100		70,000
—	—	<i>Deduct</i> —Probable savings	—2,000		—3,000
<u>6</u>	<u>7</u>	TOTAL	<u>57,627</u>	<u>60,100</u>	<u>67,000</u>
A. 11.—PAY OF ESTABLISHMENTS:					
1	1	Servant (Rs. 14)	406	200	200
A. 12.—ALLOWANCES, HONORARIA, ETC.					
		Travelling and visitation allowances		9,900	9,400
		House rent and other allowances		1,100	1,100
		Cost of passages granted under the Superior Civil Services Rules, 1924		3,000	8,700
		TOTAL	<u>24,210</u>	<u>14,000</u>	<u>19,200</u>
A. 13.—CONTINGENCIES:					
		Miscellaneous contingencies pay of menials	3,194	2,500	3,600
		TOTAL FOR CHURCH OF ENGLAND	<u>85,437</u>	<u>83,800</u>	<u>90,000</u>
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:					
		B. 2.—PAY OF ESTABLISHMENTS	760	300	300
		B. 3.—OTHER CHARGES	348	600	800
		B. 5.—DEDUCT—CHARGES RECOVERED FROM THE DEFENCE SERVICES ESTIMATES.	—970	—900	..
		TOTAL FOR CHURCH OF SCOTLAND	<u>138</u>	<u>..</u>	<u>1,100</u>
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME:					
		C. 3.—OTHER CHARGES:			
		Pay of establishments :		700	700
		Other charges (contingencies)		200	300
		TOTAL	<u>974</u>	<u>900</u>	<u>1,000</u>

NUMBERS.		Actuals,	Budget	Revised	Budget	
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,	
39.	40.	Rs.	Rs.	Rs.	Rs.	
NORTH-WEST FRONTIER PROVINCE--concl'd.						
D.—CEMETERY ESTABLISHMENT:						
D. 2.—PAY OF ESTABLISHMENTS :						
		Chowkidars, gardeners, etc.	3,874	4,000	4,500	4,600
		D. 3.—OTHER CHARGES .	2,276	1,300	1,300	1,300
		TOTAL FOR CEMETERY ESTABLISHMENT	6,150	5,300	5,800	5,900
H.—WORKS . . . . .		..	..	3,400	3,000	
TOTAL FOR NORTH-WEST FRONTIER PROVINCE		92,699	90,000	88,000	1,01,000	
ORISSA.						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :						
A. 11.—PAY OF ESTABLISHMENTS :						
6	6	Clerks, servants, etc. (at rates varying from Rs. 6 to Rs. 30)	720	900	900	700
		TOTAL FOR CHURCH OF ENGLAND .	720	900	900	700
D.—CEMETERY ESTABLISHMENT :						
		D. 3.—OTHER CHARGES .	1,082	1,100	1,100	1,100
H.—WORKS :						
		Minor Works . . . . .	..	..	..	500
		Repairs . . . . .	..	..	..	1,300
		Establishment charges . . . . .	..	..	..	400
		Total . . . . .	..	..	4,000	2,200
		TOTAL FOR ORISSA	1,802	2,000	6,000	4,000
SIND.						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :						
A. 9.—PAY OF CHAPLAINS, ETC.—SIND :						
3	3	Chaplains (600—1,050)	36,445	33,800	37,900	33,800
A. 11.—PAY OF ESTABLISHMENTS :						
6	6	Clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 165)	1,000	1,200	1,200	1,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939.	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
SIND—concl'd.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND—concl'd.					
A. 12.—ALLOWANCES, HONORARIA, ETC. :					
			3,300		3,000
			100		400
			1,500		1,400
		TOTAL	7,201	4,900	5,200
					4,800
A. 13.—CONTINGENCIES :					
			700		700
			100		100
			1,500		1,500
		TOTAL	1,987	2,300	2,200
					2,300
TOTAL FOR CHURCH OF ENGLAND		46,633	42,200	46,500	42,100
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME					
C. 3.—OTHER CHARGES					
		840	800	800	800
D.—CEMETERY ESTABLISHMENT :					
D. 2.—PAY OF ESTABLISHMENTS :					
11	11	Caretakers (at rates varying from Rs. 6 to Rs. 23)	2,795	2,200	2,200
D. 3.—OTHER CHARGES :					
			600		700
			200		200
		TOTAL	195	800	800
					900
TOTAL FOR CEMETERY ESTABLISHMENT		2,990	3,000	3,000	3,100
H.—WORKS :					
			..		100
			..		10,400
			..		3,500
		TOTAL	..	13,700	14,000
TOTAL FOR SIND		50,463	46,000	64,000	60,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
COORG.				
A.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND:				
A. 11.—PAY OF ESTABLISH- MENTS	144	..	200	500
D.—CEMETERY ESTABLISHMENT:				
D. 2.—PAY OF ESTABLISH- MENTS	144	..	100	500
H.—WORKS . . . . .	..	..	700	..
TOTAL FOR COORG	288	..	1,000	1,000

Statement showing the detailed distribution of the Appropriation
under Tribal Areas for 1939-40.

TRIBAL AREAS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses in connection with TRIBAL AREAS.

Non-voted: One Crore, Eighty-seven Lakhs and Forty-four Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD.				
A.—FRONTIER CONSTABULARY AND MILITIA:				
A. 1.—FRONTIER CONSTABULARY —N.-W. F. P.:				
A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS	1,66,908	1,55,000	1,55,000	1,55,000
A. 1 (2).—POLICE FORCE	9,84,073	8,72,900	9,26,900	8,60,000
A. 1 (3).—MOUNTED FORCE	46,346	47,300	27,600	27,600
A. 1 (4).—OFFICE ESTABLISHMENT	61,251	61,900	63,400	61,400
A. 1 (5).—TRAVELLING ALLOWANCE.	27,030	20,000	20,000	20,000
A. 1 (6).—RATION ALLOWANCE	4,37,405	2,83,700	2,98,000	2,64,000
A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC.	78,481	78,200	57,200	51,800
A. 1 (8).—CLOTHING	1,03,436	89,500	94,600	86,500
A. 1 (9).—ARMS AND AMMUNITION	1,17,759	48,500	47,900	45,000
A. 1 (10).—OTHER CONTINGENCIES	1,96,648	1,30,300	1,39,600	1,23,500
A. 1 (11).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	8,823	10,100	10,100	9,900
A. 1 (12).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	500	500	500
A. 1 (13).— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	—50,000	..	..
TOTAL FOR FRONTIER CONSTABULARY —N. W. F. P.	22,28,160	17,47,900	18,40,800	17,05,200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 2.—S. W. SCOUTS :				
A. 2 (1).—PAY OF OFFICERS	1,81,323	1,76,500	1,70,900	1,76,000
A. 2 (2).—PAY OF ESTABLISH- MENTS	9,35,035	9,38,500	9,39,200	9,36,000
A. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	4,30,254	3,12,100	3,07,400	3,08,300
A. 2 (4).—CONTINGENCIES	2,54,422	2,14,300	2,59,900	2,21,700
A. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	11,965	12,600	13,000	12,700
TOTAL FOR S. W. SCOUTS	18,12,999	16,54,000	16,90,400	16,54,700
A. 3.—CHITRAL SCOUTS :				
A. 3 (1).—PAY OF OFFICERS	25,090	25,000	22,100	25,000
A. 3 (2).—PAY OF ESTABLISH- MENTS	18,404	18,200	18,500	18,400
A. 3 (3).—ALLOWANCES, HONO- RARIA, ETC.	14,243	18,000	17,300	14,000
A. 3 (4).—CONTINGENCIES	9,063	13,100	13,200	11,600
A. 3 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,200	1,200	1,000	1,200
A. 3 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPART- MENTS, ETC. . . . .	..	..	400	..
TOTAL FOR CHITRAL SCOUTS	68,000	75,500	72,500	70,200
A. 4.—CHARGES FOR LEVIES— N. W. F. P. :				
A. 4 (1).—PAY OF OFFICERS	17,653	15,600	34,500	15,900
A. 4 (2).—PAY OF ESTABLISH- MENTS	26,97,143	27,77,000	28,16,600	28,81,600
A. 4 (3).—ALLOWANCES, HONO- RARIA, ETC.	26,431	24,800	41,500	24,900
A. 4 (4).—CONTINGENCIES	1,44,937	1,26,100	1,84,500	1,31,000
A. 4 (5).—OTHER KHASSADAR EXPENDITURE	25,255	..	43,100	26,500
A. 4 (6).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	201	..	800	200
A. 4 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	..	700	700	700
A. 4 (8).— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES, ETC., RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	—84,830	—86,100	—93,500	—91,500
TOTAL FOR CHARGES FOR LEVIES	28,26,790	28,58,100	30,28,200	29,89,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—<i>contd.</i>				
A.—FRONTIER CONSTABULARY AND MILITIA—<i>contd.</i>				
A. 5.—KURRUM MILITIA:				
A. 5 (1).—PAY OF OFFICERS	68,094	81,100	68,300	69,700
A. 5 (2).—PAY OF ESTABLISHMENTS	3,36,657	3,36,500	3,39,700	3,36,500
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,32,922	1,32,400	1,32,500	1,31,300
A. 5 (4).—CONTINGENCIES	1,22,217	93,400	95,200	97,700
A. 5 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	7,245	6,200	6,600	5,400
TOTAL FOR KURRUM MILITIA	6,67,135	6,49,600	6,42,300	6,40,600
A. 6.—TOCHI SCOUTS:				
A. 6 (1).—PAY OF OFFICERS	1,43,507	1,77,100	1,73,100	1,75,600
A. 6 (2).—PAY OF ESTABLISHMENTS	7,18,889	8,69,600	8,63,000	8,66,800
A. 6 (3).—ALLOWANCES, HONORARIA, ETC.	3,63,529	3,09,100	3,06,000	3,04,300
A. 6 (4).—CONTINGENCIES	3,47,669	2,77,100	2,90,500	2,07,900
A. 6 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	9,012	11,600	12,700	13,000
TOTAL FOR TOCHI SCOUTS	15,82,606	16,44,500	16,45,300	15,67,600
A. 7.—FRONTIER CONSTABULARY RESERVE —N. W. F P:				
A. 7 (1).—PAY OF ESTABLISHMENTS	13,108	38,400	38,400	38,400
A. 7 (2).—OTHER CHARGES	9,792	11,300	3,600	11,300
A. 7 (3).— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	—7,700	..	—7,700
TOTAL FOR FRONTIER CONSTABULARY RESERVE	22,900	42,000	42,000	42,000
A. 8.—ASSAM RIFLES:				
A. 8 (1).—PAY OF OFFICERS	2,37,430	2,33,900	2,29,800	2,36,700
A. 8 (2).—PAY OF ESTABLISHMENTS	7,49,960	7,55,600	7,52,000	7,56,500
A. 8 (3).—ALLOWANCES, HONORARIA, ETC.	85,351	82,900	71,700	86,700
A. 8 (4).—ARMS, AMMUNITION, ETC.	77,503	1,15,400	1,10,000	69,300
A. 8 (5).—CONTINGENCIES	5,23,923	5,12,700	4,41,600	4,36,300
A. 8 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	24,182	29,500	88,900	85,400
A. 8 (7).— <i>DEDUCT</i> —ASSAM GOVERNMENT'S CONTRIBUTION TOWARDS THE COST OF ASSAM RIFLES	—4,67,000	—4,80,000	—4,62,000	—4,55,600
TOTAL FOR ASSAM RIFLES	12,31,349	12,50,000	12,32,000	12,15,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD.—<i>contd.</i>				
A.—FRONTIER CONSTABULARY AND MILITIA—<i>concl.</i>				
A. 9—CHARGES FOR LEVIES (BALUCHISTAN):				
A. 9 (1).—PAY	11,74,621	11,74,800	11,74,800	10,61,000
A. 9 (2).—OTHER CHARGES	47,820	37,600	34,200	1,49,400
A. 9 (3).— <i>DEDUCT</i> —RECOVERIES	—10,187	—12,100	—12,100	—12,100
TOTAL FOR LEVIES	12,12,254	12,00,300	11,96,900	11,98,300
A. 10—ZHOB MILITIA:				
A. 10 (1).—PAY OF OFFICERS	63,572	80,300	76,700	80,000
A. 10 (2).—PAY OF ESTABLISH- MENTS	4,09,890	4,06,600	3,95,000	4,11,800
A. 10 (3).—ALLOWANCES, HONO- RARIA, ETC.	1,25,914	1,37,700	1,29,500	1,37,800
A. 10 (4).—CONTINGENCIES	1,76,070	1,38,400	1,23,200	1,35,300
A. 10 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	6,285	5,500	5,800	6,100
A. 10 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	300	300
TOTAL FOR ZHOB MILITIA	7,81,731	7,68,500	7,30,500	7,71,300
A. 11.—MEKRAN LEVY CORPS :				
A. 11 (1).—PAY OF OFFICERS	24,483	25,600	20,000	22,800
A. 11 (2).—PAY OF ESTABLISH- MENTS	1,47,755	1,51,100	1,51,100	1,51,100
A. 11 (3).—ALLOWANCES, HONO- RARIA, ETC.	29,551	27,200	23,400	25,300
A. 11 (4).—CONTINGENCIES	89,462	81,700	88,300	87,300
A. 11 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	893	1,200	1,200	1,200
TOTAL FOR MEKRAN LEVY CORPS	2,92,144	2,86,800	2,84,000	2,87,700
A. 12.—CHAGAI LEVY CORPS :				
A. 12 (1).—PAY OF ESTABLISH- MENTS	1,02,696	1,05,800	1,08,100	1,08,800
A. 12 (2).—ALLOWANCES, HONO- RARIA ETC.	13,840	31,500	31,300	31,300
A. 12 (3).—CONTINGENCIES	87,356	25,700	32,000	36,300
TOTAL FOR CHAGAI LEVY CORPS	2,03,892	1,63,000	1,71,400	1,76,400
TOTAL FOR FRONTIER CONSTABULARY AND MILITIA	1,29,29,960	1,23,40,200	1,25,76,300	1,23,18,600

	Actuals, 1937-33. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—<i>contd.</i>				
B.—BUILDINGS AND COMMUNICATIONS :				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	40,43,450	19,15,000	15,85,500	13,90,000
B. 2.—EXPENDITURE ON BUIL- DINGS OF MILITIA AND FRONTIER CONSTABULARY.	5,69,071	7,58,000	7,11,600	6,21,800
B. 3.—MISCELLANEOUS WORKS.	7,58,191	15,000	15,300	19,000
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.	10,86,047	5,76,300	4,89,500	4,43,600
B. 5.—TOOLS AND PLANT CHAR- GES CREDITED TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.	78,203	40,700	34,700	31,600
B. 6.— <i>DEDUCT</i> —AMOUNT MET FROM SUBVENTION FROM THE CENTRAL ROAD FUND	—1,21,997	—96,000	—10,500	—96,000
B. 7.— <i>DEDUCT</i> —AMOUNT TRANS- FERRED FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT	—24,65,995	..	..	..
TOTAL FOR BUILDINGS AND COMMUNICA- TIONS	39,46,970	32,09,000	28,26,100	24,10,000
C.—MISCELLANEOUS :				
C. 1.—INSPECTING OFFICER, FRONTIER CORPS—N.-W. F. P. :				
C. 1 (1).—PAY OF OFFICERS	29,425	27,000	27,000	27,000
C. 1 (2).—PAY OF ESTABLISH- MENTS	11,920	12,200	13,200	15,100
C. 1 (3).—OTHER CHARGES	12,406	10,200	11,200	11,300
C. 1 (4).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	850	700	700	600
TOTAL FOR INSPECTING OFFICER	54,601	50,100	52,100	54,000
C. 2.—MEDICAL ESTABLISHMENTS :				
C. 2 (1).—PAY OF OFFICERS	15,929	14,100	13,700	12,900
C. 2 (2).—PAY OF ESTABLISH- MENTS	76,351	72,800	74,900	74,200
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	24,060	18,500	17,200	19,000
C. 2 (4).—CONTINGENCIES	70,456	77,400	66,800	65,100
C. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	3,657	9,200	9,100	11,000
TOTAL FOR MEDICAL ESTABLISHMENTS	1,90,453	1,92,000	1,81,700	1,82,200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—concl'd.				
C.—MISCELLANEOUS—concl'd.				
C. 3.—INTELLIGENCE BUREAU:				
C. 3 (1).—PAY OF OFFICERS	12,137	..	2,600	..
C. 3 (2).—PAY OF ESTABLISH- MENTS	5,029	..	..	..
C. 3 (3).—SECRET EXPENSES	8,000	..	..	..
C. 3 (4).—OTHER CHARGES	8,523	..	..	..
C. 3 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	406	..	..	..
C. 3 (6).— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM DEFENCE ESTIMATES	-18,600	..	..	..
TOTAL FOR INTELLIGENCE BUREAU	15,495	..	2,600	..
C. 4.—SECRET POLICE EXPEN- SES	9,000	9,000	9,000	8,000
TOTAL FOR MISCELLANEOUS	2,69,549	2,51,100	2,45,400	2,44,200
TOTAL FOR ACCOUNT I	1,71,46,479	1,58,00,300	1,56,47,800	1,49,72,800
ACCOUNT II.—OTHER CHARGES.				
A.—POLITICAL AND ADMINISTRA- TIVE CHARGES:				
A. 1.—PAY OF OFFICERS	2,79,732	2,18,200	2,50,300	2,38,500
A. 2.—PAY OF ESTABLISHMENTS	2,05,153	1,96,400	2,16,600	2,05,200
A. 3.—ALLOWANCES, HONORA- RIA, ETC.	1,25,000	99,900	1,10,000	92,900
A. 4.—CONTINGENCIES	3,59,400	2,63,800	3,13,200	2,44,800
A. 5.—SECRET EXPENDITURE	48,375	24,400	33,900	24,400
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	4,51,310	4,42,100	4,39,100	4,43,100
A. 7.—MISCELLANEOUS . . . . .	..	11,000	11,000	11,000
TOTAL FOR POLITICAL AND ADMINISTRA- TIVE CHARGES	14,68,970	12,55,800	13,74,100	12,59,900
B.—WORKS:				
B. 1.—ORIGINAL WORKS— BUILDINGS	49,173	3,37,400	2,52,000	2,16,100
B. 2.—REPAIRS—BUILDINGS	40,500	31,200	42,700	40,200
B. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC.	20,303	75,500	60,400	52,300
B. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	1,438	5,500	4,600	3,700
B. 5.—CHARGE PAY OF CHIEF ENGINEER	1,950	1,800	1,800	1,800
TOTAL FOR WORKS	1,13,364	4,51,400	3,61,500	3,14,100

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES — <i>contd.</i>				
C.—MISCELLANEOUS EXPENDITURE:				
C. 1.—EDUCATIONAL ESTABLISHMENTS:				
C. 1 (1).—PAY OF ESTABLISHMENTS .	82,484	85,400	84,100	84,500
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.	20,280	17,200	18,200	17,100
C. 1 (3).—CONTINGENCIES .	22,241	26,600	23,900	24,000
C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,265	2,000	1,900	1,900
TOTAL FOR EDUCATIONAL ESTABLISHMENTS . . .	1,27,270	1,31,200	1,28,100	1,27,500
C. 2.—MEDICAL ESTABLISHMENTS (AGENCIES):				
C. 2 (1).—PAY OF OFFICERS	35,343	36,300	30,600	35,100
C. 2 (2).—PAY OF ESTABLISHMENTS	46,779	46,900	48,500	48,500
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	12,991	12,100	9,800	12,000
C. 2 (4).—CONTINGENCIES .	64,048	66,100	69,400	67,000
C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,620	2,300	2,900	3,100
TOTAL FOR MEDICAL ESTABLISHMENTS . . .	1,61,781	1,63,700	1,61,200	1,65,700
C. 3.—FOREST CONSERVANCY IN AGENCIES . . .				
C. 3 (1).—PAY OF ESTABLISHMENTS . . .	9,594	10,400	9,500	11,700
C. 3 (2).—OTHER CHARGES . . .	3,686	4,100	3,600	4,100
C. 3 (3).—WORKS . . .	932	1,500	1,600	1,600
TOTAL FOR FOREST CONSERVANCY IN AGENCIES . . .	14,212	16,000	14,700	17,400
C. 4.—AGRICULTURAL OPERATIONS IN KURRAM AGENCY:				
C. 4 (1).—PAY OF OFFICERS	3,209	3,400	3,400	3,600
C. 4 (2).—PAY OF ESTABLISHMENTS . . .	3,379	3,800	3,000	2,800
C. 4 (3).—ALLOWANCES, HONORARIA, ETC.	1,892	2,000	1,700	1,600
C. 4 (4).—CONTINGENCIES . . .	40,078	39,700	32,800	32,800
TOTAL FOR AGRICULTURAL OPERATIONS IN KURRAM AGENCY . . .	48,558	48,900	40,900	40,800

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES <i>—concl'd.</i>				
C.—MISCELLANEOUS EXPENDITURE—concl'd.				
C. 5.—OTHER CHARGES :				
C. 5. (1).—PAY OF OFFICERS	9,393	7,900	15,200	9,400
C. 5 (2).—PAY OF ESTABLISHMENTS	41,279	35,100	40,700	40,100
C. 5 (3).—SECRET EXPENDITURE	51,158	58,500	52,400	51,200
C. 5 (4).—OTHER EXPENSES	2,04,399	2,11,900	2,46,200	1,89,500
C. 5 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	815	..	1,000	1,000
C. 5 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,039	2,300	2,300	2,300
TOTAL FOR OTHER CHARGES	3,09,083	3,15,700	3,57,800	2,93,500
C. 6.—SUBSIDIES	48,000	63,000	63,000	63,000
C. 7.—SPECIAL EXPENDITURE	10,10,259	..	10,54,100	..
C. 8.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT	—9,98,009	..	—10,50,000	..
TOTAL FOR MISCELLANEOUS EXPENDITURE	7,21,154	7,38,500	7,69,800	7,07,900
D.—ALLOWANCES TO TRIBES	8,85,035	8,28,500	8,39,100	8,28,800
E.—ENTERTAINMENT CHARGES	3,41,912	3,00,000	3,31,200	3,00,000
F.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS	43,815	24,000	7,000	..
G.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT	5,00,000	5,00,000	4,00,000	1,00,000
H.—SHARE OF CHARGES OF BALUCHISTAN ADMINISTRATION PERTAINING TO THE TRIBAL AREAS	1,50,000	1,50,000	1,50,000	1,50,000
I.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC.	—79,500	—79,500	—79,500	—79,500
TOTAL FOR ACCOUNT II	41,44,750	41,68,700	41,53,200	35,81,200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CHARGES IN ENGLAND.				
A. 1.—SECRETARY OF STATE FOR INDIA :				
A. 1 (1).—MISCELLANEOUS	32,877	40,000	60,000	18,000
A. 2.—HIGH COMMISSIONER FOR INDIA :				
A. 2 (1).—LEAVE AND DEPUTATION SALARIES .	49,653	79,000	80,000	89,000
A. 2 (2).—STERLING OVERSEAS PAY .	80,509	82,000	72,000	72,000
A. 2 (3).—LEAVE SALARIES —BALUCHISTAN .	..	3,000	..	7,000
A. 2 (4).—STERLING OVERSEAS PAY—BALUCHISTAN .	..	..	2,000	4,000
A. 2(5).—STORES FOR INDIA	..	..	1,000	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	1,30,162	1,64,000	1,55,000	1,72,000
TOTAL FOR CHARGES IN ENGLAND	1,63,039	2,04,000	2,15,000	1,90,000
B.—LOSS OR GAIN BY EXCHANGE	—3,718	..	1,000	..
TOTAL FOR ACCOUNT III .	1,59,321	2,04,000	2,16,000	1,90,000
TOTAL .	2,14,50,550	2,01,73,000	2,00,17,000	1,87,44,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

BALUCHISTAN	28,31,355	27,18,000	26,81,000	26,19,000
PUNJAB	3,00,137	3,00,000	3,00,000	3,00,000
ASSAM	14,89,369	15,28,000	14,55,000	14,65,000
NORTH-WEST FRONTIER PROVINCE	1,66,70,368	1,54,23,000	1,53,65,000	1,41,70,000
CHARGES IN ENGLAND	1,63,039	2,04,000	2,15,000	1,90,000
LOSS OR GAIN BY EXCHANGE	—3,718	..	1,000	..
TOTAL .	2,14,50,550	2,01,73,000	2,00,17,000	1,87,44,000

III. DETAILS of the foregoing :—

BALUCHISTAN.

ACCOUNT I.—FRONTIER WATCH AND WARD.

A.—FRONTIER CONSTABULARY AND MILITIA :

A. 9.—CHARGES FOR LEVIES (BALUCHISTAN) :

A. 9 (1).—PAY:	11,74,621	11,74,800	11,74,800	10,61,000
A. 9 (2).—OTHER CHARGES :				
Rent of railway quarters		3,200		3,200
Cost of military stores		1,000		3,000
Allowances to moharirs		3,500		..
House-rent and other allowances . . . . .		..		1,14,200
Miscellaneous contingencies		7,200		9,600
Petty construction and repairs		22,700		19,400
TOTAL	47,820	37,600	34,200	1,49,400

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—contd.						
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.						
A.—FRONTIER CONSTABULARY AND MILITIA—contd.						
A. 9.—CHARGES FOR LEVIES (BALUCHISTAN)—concl'd.						
A. 9 (3).—DEDUCT—RECOVERIES :						
<i>Deduct</i> —Share debitable to Postal Department			—10,187	—12,100	—12,100	—12,100
A. 11.—MEKRAN LEVY CORPS :						
A. 11 (1).—PAY OF OFFICERS :						
1	1	Assistant Political Agent and Commandant		9,200		11,800
1	1	Second Assistant Political Agent		12,900		11,000
1	—	Assistant Surgeon		3,500		..
3	2	TOTAL	24,483	25,600	20,000	22,800
A. 11 (2).—PAY OF ESTABLISH- MENTS :						
1	1	Resaldar major		3,000		3,000
1	1	Adjutant jemadar		1,100		1,100
386	387	Sepoys		83,400		83,900
5	5	Resaldars		7,200		7,200
21	21	Naiks		5,800		5,800
12	12	Lance naiks		3,000		3,000
26	27	Jemadars, havildars, etc.		11,000		11,600
15	15	Clerks and mohurirs		21,300		21,500
25	23	Followers		6,700		5,800
7	7	Servants		1,700		1,700
—	—	Good service and good conduct pay		11,200		11,200
—	—	Leave salary		1,700		1,300
—	—	Probable savings		—6,000		—6,000
499	499	TOTAL	1,47,755	1,51,100	1,51,100	1,51,100
A. 11 (3).—ALLOWANCES, HONO- RARIA, ETC. :						
Travelling allowance				13,500		13,500
House-rent and other allowances				13,400		11,500
Musketry prizes				300		300
TOTAL			29,551	27,200	23,400	25,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1938.	1939	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	1938-39.	1938-39.	1939-40.
			Rs.	Rs.	Rs.

BALUCHISTAN—*contd.*

ACCOUNT I.—FRONTIER WATCH
AND WARD—*contd.*

A.—FRONTIER CONSTABULARY
AND MILITIA—*contd.*

A. 11.—MEKRAN LEVY CORPS—*concl.*

A. 11 (4).—CONTINGENCIES :

Kit money			2,500		2,500
Depreciation value and purchase of animals			1,500		1,500
Upkeep of saddlery			2,500		2,300
Feeding charges of men			27,400		32,000
Feeding charges of animals			23,000		25,000
Upkeep of mosque			400		400
Free transport of men on furlough			300		400
Cost of military stores, arms, etc., supplied from arsenal			10,200		10,200
Office expenses and miscellaneous			8,900		8,000
Petty construction and repairs			5,000		5,000
TOTAL		89,462	81,700	88,300	87,300

A. 11 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contribution for passages of officers transferred to or from other Governments, Departments, etc.		893	1,200	1,200	1,200
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A. 12.—CHAGAI LEVY CORPS :

A. 12 (1).—PAY OF ESTABLISHMENTS :

1	1	Risaldar major		3,000		3,000
310	310	Sepoys		67,000		67,000
3	3	Risaldars		4,300		4,300
28	28	Naiks		7,700		7,700
24	24	Lance naiks		5,800		5,800
24	24	Jemadars, havildars, etc.		10,700		10,700
11	12	Clerks and mohurirs		9,100		9,500
28	28	Followers		7,700		7,700
—	—	Leave salary		500		1,100
—	—	Probable savings		—10,000		—8,000
429	430	TOTAL	1,02,696	1,05,800	1,08,100	1,08,800

A. 12 (2).—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance		1,000		900
House-rent and other allowances		30,200		30,200
Musketry prizes		300		200
TOTAL	13,840	31,500	31,300	31,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—concl'd.				
A. 12—CHAGAI LEVY CORPS—concl'd.				
A. 12 (3).—CONTINGENCIES :				
Kit money		400		400
Upkeep of saddlery and equipment		1,100		1,000
Feeding and watering char- ges of men and animals .		15,000		15,000
Cost of military stores, arms, etc., supplied from arsenal		5,000		5,000
Mechanical transport . .		..		10,000
Clothing to followers . .		..		400
Depreciation value and pur- chase of animals . . . . .		..		900
Upkeep of mosque . . . . .		..		300
Maintenance of schools . .		..		100
Maintenance of signal appa- ratus . . . . .		..		300
Office expenses and mis- cellaneous		2,900		2,500
Petty construction and repairs		1,300		400
TOTAL	87,356	25,700	32,000	36,300
B.—BUILDINGS AND COMMUNICA- TIONS:				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE :				
Minor works		20,000		15,000
Repairs		5,80,000		5,00,000
CHARGES ON ROAD DEVELOP- MENT MET FROM SUBVENTIONS FROM THE ROAD DEVELOP- MENT FUND :				
MAJOR WORKS—				
General improvements in- cluding widening and culverts on Loralai- Murgha Fort Sandeman Road		96,000		96,000
TOTAL . . . . .	..	6,96,000	5,98,900	6,11,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1938.	1939-40.	1937-38.	Estimate	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—contd.					
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.					
B.—BUILDINGS AND COMMUNICATIONS—concl'd.					
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY:					
			30,000		35,000
			55,000		50,000
		TOTAL	85,408	85,000	81,700
					85,000
B. 3.—MISCELLANEOUS WORKS:					
			7,42,126	..	..
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
			1,86,050	1,79,600	1,54,100
					1,60,300
B. 5.—TOOLS AND PLANT CHARGES CREDITABLE TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
			12,124	11,400	10,000
					10,700
B. 6.—DEDUCT—AMOUNT MET FROM SUBVENTION FROM THE CENTRAL ROAD FUND:					
			—1,21,997	—96,000	—10,500
					—96,000
TOTAL FOR BUILDINGS AND COMMUNICATIONS			9,03,711	8,76,000	8,34,200
					7,71,000
C.—MISCELLANEOUS:					
C. 2.—MEDICAL ESTABLISHMENTS:					
C. 2 (1).—PAY OF OFFICERS:					
			1,061	..	..
C. 2 (2).—PAY OF ESTABLISHMENTS:					
3	3	Sub-assistant surgeons		4,200	4,400
13	13	Compounders, dressers and servants		5,000	5,100
—	—	Leave salary		700	500
16	16	TOTAL	9,682	9,900	9,900
					10,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
C—MISCELLANEOUS—contd.				
C. 2.—MEDICAL ESTABLISH- MENTS—concl.				
C. 2 (3)—ALLOWANCES, HONO- RARIA, ETC. :				
Travelling allowance		1,000		900
House-rent and other allowances		1,700		1,700
TOTAL	3,885	2,700	2,400	2,600
C. 2 (4)—CONTINGENCIES :				
Cost of medicines		6,600		6,500
Office expenses and miscellaneous		3,000		2,500
Petty construction and repairs		4,700		..
TOTAL	10,430	14,300	10,500	9,000
C. 3.—INTELLIGENCE BUREAU :				
C. 3 (1)—PAY OF OFFICERS :				
	12,137	..	2,600	..
C. 3 (2)—PAY OF ESTABLISH- MENTS :				
	5,029	..	..	..
C. 3 (3)—SECRET EXPENSES :				
	8,000	..	..	..
C. 3 (4)—OTHER CHARGES :				
	8,523	..	..	..
C. 3 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
	406	..	..	..
C. 3 (6)—DEDUCT—AMOUNT RECOVERED FROM DEFENCE ESTIMATES :				
	—18,600	..	..	..
C. 4.—SECRET POLICE EX- PENSES :				
	9,000	9,000	9,000	8,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—concl'd.				
ACCOUNT II.—OTHER CHARGES :				
A.—POLITICAL AND ADMINISTRATIVE CHARGES :				
A. 2.—PAY OF ESTABLISHMENTS :	1,200	..	..	..
A. 3.—ALLOWANCES, HONORARIA, ETC. :	351	..	..	..
C.—MISCELLANEOUS EXPENDITURE :				
C. 6.—SUBSIDIES :				
Subsidy to the Chief of Khairan	6,000	6,000	6,000	6,000
C. 7.—SPECIAL EXPENDITURE :	12,250	..	4,100	..
H.—SHARE OF CHARGES OF BALUCHISTAN ADMINISTRATION PERTAINING TO THE TRIBAL AREAS :				
	1,50,000	1,50,000	1,50,000	1,50,000
TOTAL FOR BALUCHISTAN .	28,31,355	27,18,000	26,81,000	26,19,000
PUNJAB.				
ACCOUNT II.—OTHER CHARGES :				
A.—POLITICAL AND ADMINISTRATIVE CHARGES :				
DERA GHAZI KHAN AGENCY.				
A. 6.—GRANTS-IN-AID CONTRIBUTIONS ETC. :	3,00,000	3,00,000	3,00,000	3,00,000
C.—MISCELLANEOUS EXPENDITURE :				
C. 5.—OTHER CHARGES :				
C. 5 (4).—OTHER EXPENSES :	137	..	..	..
TOTAL FOR PUNJAB .	3,00,137	3,00,000	3,00,000	3,00,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ASSAM.				
ACCOUNT I.—FRONTIER WATCH AND WARD-				
A.—FRONTIER CONSTABULARY AND MILITIA.				
A. 8.—ASSAM RIFLES :				
A. 8 (1)—PAY OF OFFICERS :	2,37,430	2,33,900	2,29,800	2,36,700
A. 8 (2).—PAY OF ESTABLISHMENTS :				
Non-Commissioned officers and men		6,88,500		6,90,000
Civilian establishment		25,900		26,300
Office establishment		18,100		18,600
Other establishment		23,100		21,600
TOTAL	7,49,960	7,55,600	7,52,000	7,56,500
A. 8 (3).—ALLOWANCES, HONORARIA, ETC. :	85,351	82,900	71,700	86,700
A. 8 (4).—ARMS, AMMUNITION, ETC. :	77,503	1,15,400	1,10,000	69,300
A. 8 (5).—CONTINGENCIES :	5,23,923	5,12,700	4,41,600	4,36,300
A. 8 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :	24,182	29,500	88,900	85,400
A. 8 (7).— <i>DEDUCT</i> —ASSAM GOVERNMENT'S CONTRIBUTION TOWARDS THE COST OF ASSAM RIFLES :	-4,67,000	-4,80,000	-4,62,000	-4,55,600
TOTAL FOR ASSAM RIFLES	12,31,349	12,50,000	12,32,000	12,15,300
B.—BUILDINGS AND COMMUNICATIONS :				
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY :				
Minor Works		30,000		25,000
Repairs		45,000		36,000
TOTAL	56,775	75,000	40,800	61,000
B. 3.—MISCELLANEOUS WORKS:				
Minor Works—Roads . . . . .		..		5,000
Repairs—Communication		15,000		14,000
TOTAL	16,065	15,000	15,300	19,000

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
ASSAM—<i>contd.</i>				
ACCOUNT I.—FRONTIER WATCH AND WARD—<i>concl.</i>				
B.—BUILDINGS AND COMMUNICATIONS—<i>concl.</i>				
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: .	21,362	25,000	15,600	25,200
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO GOVERNMENTS, DEPARTMENTS, ETC.: .	1,503	2,000	1,300	1,800
TOTAL FOR BUILDINGS AND COMMUNICATIONS	95,705	1,17,000	73,000	1,07,000
ACCOUNT II.—OTHER CHARGES:				
A.—POLITICAL AND ADMINISTRATIVE CHARGES:				
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
For general political administration by the Political officers		20,000		20,000
Conservancy, lighting and other charges in the Cantonment Area at Imphal		4,000		4,000
For proportionate cost of maintenance of roads running through both administered and unadministered areas		50,000		43,200
For cost of medical staff accompanying Political Officers on tour in tribal areas		1,000		1,000
For cost of interpreters appointed for dealing with Naga tribes in the loose area		7,000		7,000
For proportionate cost of the general secretariat officers and staff dealing with Assam Rifles:		20,000		23,000
For proportionate cost of Inspector General of Police and his office staff for doing Assam Rifles work, etc.				
Contribution for work performed in the office of the Governor Secretary in connection with Tribal Areas				2,500
For maintenance of permanent Coolie Corps		25,000		25,000
Subsidies to Guaranteed Telegraph Lines		4,500		4,500
Other items		500		500
TOTAL	1,37,840	1,32,000	1,25,200	1,30,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.					
ACCOUNT II.—OTHER CHARGES—					
<i>concl'd.</i>					
A.—POLITICAL AND ADMINIS-					
TRATIVE CHARGES—concl'd.					
A. 7.—MISCELLANEOUS :					
For Possa Compensation					
to certain tribal Chiefs					
		..	11,000	11,000	11,000
C.—MISCELLANEOUS EXPENDI-					
TURE :					
C. 5.—OTHER CHARGES :					
C. 5 (4).—OTHER EXPENSES					
Expedition to Tawang					
Fees for inspection of					
motor vehicles					
			18,000		..
			..		1,000
TOTAL		24,475	18,000	13,800	1,000
TOTAL FOR ACCOUNT II		1,62,315	1,61,000	1,50,000	1,42,700
TOTAL FOR ASSAM		14,89,369	15,23,000	14,55,000	14,65,000

NORTH-WEST FRONTIER PROVINCE.

ACCOUNT I.—FRONTIER WATCH					
AND WARD.					
A.—FRONTIER CONSTABULARY					
AND MILITIA :					
A. 1.—FRONTIER CONSTABULARY					
—N. W. F. P. :					
A. 1 (1).—PAY OF COMMANDANT					
AND OTHER OFFICERS :					
1	1	Commandant (650—1,450,			
		special pay 400)	23,400		23,400
12	12	District and Assistant Dis-			
		trict Officers (350—			
		1,450) with special pay,	1,47,900		1,47,900
		7 (200) and 5 (Rs. 100)			
		<i>Deduct—Probable savings.</i>	—16,300		—16,300
13	13	TOTAL	1,66,908	1,55,000	1,55,000
A. 1 (2).—POLICE FORCE :					
Police force					
Police force (15 Reserve					
Platoons of the Frontier					
Constabulary Police Force)					
			8,70,700		8,70,700
			11,200		..
		<i>Deduct—Probable savings</i>	—9,000		—10,700
TOTAL		9,84,073	8,72,900	9,26,900	8,60,000
A. 1 (3).—MOUNTED FORCE :					
Mounted force					
		46,346	47,300	27,600	27,600
A. 1 (4).—OFFICE ESTABLISH-					
MENT :					
		61,251	61,900	63,400	61,400

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 1.—FRONTIER CONSTABULARY —N. W. F. P.—contd.				
A. 1 (5).—TRAVELLING ALLOWANCE:	27,030	20,000	20,000	20,000
A. 1 (6).—RATION ALLOWANCE:				
Ration allowance		2,79,700		2,64,000
Ration allowance to men of 15 Reserve Platoons		4,000		..
TOTAL	4,37,405	2,83,700	2,98,000	2,64,000
A. 1 (7).—OTHER ALLOWANCES HONORARIA, ETC. :				
House Rent and other allowances		78,000		51,800
Other allowances to shop keepers, signallers and Kot Lance Naik connected with 15 Reserve Platoons.		200		..
TOTAL	78,481	78,200	57,200	51,800
A. 1 (8).—CLOTHING:				
Clothing		88,200		86,500
Clothing allowance to men of 15 Reserve Platoons		1,300		..
TOTAL	1,03,436	89,500	94,600	86,500
A. 1 (9).—ARMS AND AMMUNITION:	1,17,759	48,500	47,900	45,000
A. 1 (10).—OTHER CONTINGENCIES:				
Other contingencies		24,300		24,300
Horse equipment		1,900		1,100
Kit money		10,000		10,000
Musketry prizes		1,100		1,100
Contract supplies and services		93,000		93,000
Deduct—Lump cut for economy		..		—6,000
TOTAL	1,96,648	1,30,300	1,39,600	1,23,500
A. 1 (11).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		7,200		7,200
Contributions for the training of men in the Army Courses of Instruction		2,900		2,700
TOTAL	8,823	10,100	10,100	9,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1938.	1939-40.	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.					
A.—FRONTIER CONSTABULARY AND MILITIA—contd.					
A. 1.—FRONTIER CONSTABULARY—N.-W. F. P.—concl'd.					
A. 1 (12).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: .					
		..	500	500	500
A. 1 (13).—DEDUCT—PROBABLE SAVINGS: .					
		..	—50,000	..	..
TOTAL FOR FRONTIER CONSTABULARY		22,28,160	17,47,900	18,40,800	17,05,200
A. 2.—S. W. SCOUTS :					
A. 2 (1).—PAY OF OFFICERS :					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
14	14	British Officers 1 (1,755), 1 (1,455), 2 (1,220), 1 (1,185), 1 (1,070), 1 (1,035), 2 (905), 1 (880), 2 (830), 1 (780) and 1 (685)		1,89,200	1,76,000
—	—	<i>Deduct—Probable savings.</i>		—12,700	..
14	14	TOTAL .	1,81,323	1,76,500	1,70,900
A. 2 (2).—PAY OF ESTABLISHMENTS:					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
2,997	2,997	Indian officers, Non-commissioned officers and men		8,94,900	8,90,800
35	35	civilian personnel		34,500	34,300
WAR MATERIAL :					
7	7	Arms, ammunition and fighting material .		4,600	4,600
22	22	Engineer and other warlike stores		15,000	14,700
—	—	<i>Deduct—Probable savings</i>		—10,500	—8,400
3,061	3,061	TOTAL .	9,35,035	9,38,500	9,36,000

Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*

ACCOUNT I.—FRONTIER WATCH
AND WARD—*contd.*

A.—FRONTIER CONSTABULARY
AND MILITIA—*contd.*

A. 2.—S. W. SCOUTS—*contd.*

A. 2 (3).—ALLOWANCES, HONO-
RARIA, ETC. :

PERSONNEL NORMALLY FORMING
PART OF FORMATIONS AND SER-
VICES :

Travelling allowance of Officers	32,000	29,200
Travelling allowance of Civilian Personnel	2,000	1,600
War Material—Engineer and other warlike stores	300	100

OTHER ALLOWANCES :

Allowances to officers	3,000	3,000
Allowances to Indian Officers, Non-Commissioned Officers and men	2,70,500	2,70,000

TRANSPORT :

Coal, fuel, oil, lubricant and other transport expenses	1,000	1,000
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WAR MATERIAL :

Arms, ammunition and fighting material	500	500
Engineer and other warlike stores	2,800	2,900

TOTAL	4,30,254	3,12,100	3,07,400	3,08,300
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	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 2.—S. W. SCOUTS—concl'd.				
A. 2 (4).—CONTINGENCIES :				
CONTRACT CONTINGENCIES :				
Maintenance of personnel		7,500		7,100
TRANSPORT :				
Horses and other animals, forage, harness and shoeing		1,000		900
Coal, fuel, oil, petrol, lubricants, etc. and other transport expenses		35,400		45,400
Buildings, barracks, other buildings, fixed installations and up-keep				2,000
WAR MATERIAL :				
Arms, ammunition and fighting material		600		600
Engineer and other warlike stores		5,000		5,000
OTHER CONTINGENCIES :				
Maintenance of personnel		93,700		92,600
TRANSPORT :				
Horses and other animals, shoeing, forage and harness		5,900		5,400
Coal, fuel, oil, petrol, lubricants, etc., and other transport expenses		2,200		3,500
WAR MATERIAL :				
Arms, ammunition and fighting material		61,200		57,300
Engineer and other warlike stores		400		400
Expenditure on depots of war material and expenditure not divisible between the foregoing heads		1,400		1,500
TOTAL	2,54,422	2,14,300	2,59,900	2,21,700
A. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
CONTRIBUTIONS FOR PASSAGES OF OFFICERS TRANSFERRED TO OR FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. :				
Personnel normally forming part of formations and services		8,400		7,800
CONTRIBUTIONS FOR TRAINING OF STUDENTS AT MILITARY SCHOOLS OF INSTRUCTION :				
Maintenance of personnel		3,500		4,200
Persons not normally forming part of formations and services, persons undergoing Pre-Military training, Reservists and reserve organisations		700		700
TOTAL	11,965	12,600	13,000	12,700
TOTAL FOR S. W. SCOUTS	18,12,999	16,54,000	16,90,400	16,54,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1938.	1939.	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.					
A.—FRONTIER CONSTABULARY AND MILITIA—contd.					
A. 3.—CHITRAL SCOUTS :					
A. 3 (1).—PAY OF OFFICERS :					
2	2				
			British Officers 1 (1,170),		
			1 (1,070)	26,500	25,000
			<i>Deduct—Probable savings</i>	-1,500	- ..
2	2	TOTAL .		25,090	25,000
				25,000	22,100
					25,000
A. 3 (2).—PAY OF ESTABLISHMENTS					
1,072	1,072				
			Force	18,600	18,400
			<i>Deduct—Probable savings</i>	-400	..
1,072	1,072	TOTAL .		18,404	18,400
				18,200	18,500
					18,400
A. 3 (3).—ALLOWANCES, HONORARIA, ETC. :					
			Travelling allowance	7,000	3,000
			Other allowances	11,000	11,000
		TOTAL .		14,243	14,000
				18,000	17,300
					14,000
A. 3 (4).—CONTINGENCIES :					
			Pay of Menials	500	..
			Other contingencies	600	1,700
			Arms and ammunition	8,600	7,000
			Contract contingencies	2,700	2,900
			Clothing and other supplies and services	700	..
		TOTAL .		9,063	11,600
				13,100	13,200
					11,600
A. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
			Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,200	1,200
				1,200	1,000
					1,200
A. 3 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC. :					
			
				..	400
					-
TOTAL FOR CHITRAL SCOUTS .		68,000	75,500	72,500	70,200

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 4.—CHARGES FOR LEVIES— N.-W. F. P. :				
A. 4 (1).—PAY OF OFFICERS :				
COMMAND ALLOWANCE :				
Waziristan		11,400		11,400
Khyber Agency		3,600		3,600
Dir, Swat and Chitral		600		600
Command allowance to the temporary additional Assistant Political Agent, South Waziristan				300
TOTAL	17,653	15,600	34,500	15,900
A. 4 (2).—PAY OF ESTABLISH- MENTS :				
WAZIRISTAN :				
Mahsud Battalion				1,00,000
Bannu Levies		1,43,200		1,35,000
D. I. Khan Levies		3,300		3,300
Bhittani Levies		1,07,900		1,28,400
Wana and Ladha Khassadars		9,54,800		9,56,100
Tochi Agency Khassadars		6,84,100		6,85,700
PESHAWAR AND KOHAT DIST- RICTS :				
Temporary Mohmand Khassadars				47,700
Peshawar Levies (Khassadars for Mohmand Blockade line)		1,18,600		66,000
Kohat Levies		60,900		59,100
KHYBER AGENCY :				
Khyber Agency Khassadars		5,35,600		5,35,600
DIR, SWAT AND CHITRAL AGENCIES :				
Malakand Levies and Police Establishment		77,200		78,900
Dir Levies Establishment		55,800		55,800
Jabban Levies				3,800
Agra Levies Establishment		2,900		14,000
Chitral Levies Establishment		22,200		21,700
N.-W. F. P. Government's reserve for District Levies		10,000		10,000
Leave salary		500		500
Deduct—Probable savings				—20,000
TOTAL	26,97,143	27,77,000	28,16,600	28,81,600
A. 4 (3).—ALLOWANCES, HONORARIA ETC. :				
WAZIRISTAN :				
Travelling and other allow- ances		1,800		2,000
PESHAWAR AND KOHAT DISTRICTS :				
Travelling and other allowances		1,200		1,200
KHYBER AGENCY :				
Travelling and other allowances		100		400
DIR, SWAT AND CHITRAL AGENCIES :				
Travelling and other allowances		1,700		1,700
Allowances to malicks		20,000		19,600
TOTAL	26,431	24,800	41,500	24,900

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 4.—CHARGES FOR LEVIES—N.-W. F. P.—concl'd.				
A. 4 (4).—CONTINGENCIES :				
WAZIRISTAN :				
Bannu Levies contingencies		13,100		7,900
D. I. Khan Levies contingencies		3,500		4,100
Wana and Ladha Khassadars contingencies		31,100		26,900
Tochi Agency Khassadars contingencies		42,500		36,500
PESHAWAR AND KOHAT DISTRICTS :				
Peshawar Levies contingencies		300		300
KOHAT LEVIES :				
Contingencies		3,700		3,300
Replacement of arms and ammunition		600		500
KHYBER AGENCY :				
Khyber Khassadars contingencies		27,900		30,900
DIR, SWAT AND CHITRAL AGENCIES :				
Malakand Levies and Police contingencies		7,400		10,100
Dir Levies contingencies		5,000		6,400
Jabban Levies contingencies . . . . .		..		1,500
Agra Levies contingencies . . . . .		..		3,000
Chitral Levies contingencies		1,300		1,300
Replacement of arms and ammunition		2,000		2,600
Clothing allowance for Dir Levies		3,200		..
Clothing allowance for Swat Levies		4,100		..
N.-W. F. P. GOVERNMENT'S RESERVE FOR DISTRICT LEVIES :				
Replacement of arms and ammunition		400		400
Deduct—Probable savings		—20,000		—4,700
TOTAL	1,44,937	1,26,100	1,84,500	1,31,000
A. 4 (5).—OTHER KHASSADARI EXPENDITURE :				
Waziristan . . . . .		..		15,000
Khyber Agency . . . . .		..		11,500
TOTAL	25,255	..	43,100	26,500
A. 4. (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
	201	..	800	200
A. 4 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
	..	700	700	700
A. 4 (8).—DEDUCT—ESTABLISHMENT CHARGES ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
	—84,830	—86,100	—93,500	—91,500
TOTAL FOR CHARGES FOR LEVIES.	28,26,790	28,58,100	30,28,200	29,89,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.					
A.—FRONTIER CONSTABULARY AND MILITIA—contd.					
A. 5.—KURRUM MILITIA :					
A. 5 (1).—PAY OF OFFICERS:					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
5	5	British Officers, 1 (1,505), 1 (1,455), 2 (1,240), and 1 (1,020)	74,100		69,700
—	—	Appointment of an additional British Officer	9,900		..
—	—	Deduct—Probable savings	—2,900		..
5	5	TOTAL	68,094	81,100	69,700
A. 5 (2).—PAY OF ESTABLISHMENTS:					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
1,370	1,370	Indian Officers, Non-Commissioned Officers and Men	3,21,900		3,20,900
11	11	Civilian Personnel	13,400		13,200
WAR MATERIAL :					
3	3	Arms, ammunition and fighting materials	1,600		1,600
9	9	Engineer and other warlike stores	3,600		3,600
—	—	Deduct—Probable savings	—4,000		—2,800
1,393	1,393	TOTAL	3,36,657	3,36,500	3,39,700
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
TRAVELLING ALLOWANCE :					
Travelling allowance of officers			13,500		12,500
Travelling allowance of Civilian personnel			500		500
OTHER ALLOWANCES :					
Allowances to Officers			1,500		1,400
Allowances to Indian Officers, Non-Commissioned officers and men			1,15,600		1,15,400
TRANSPORT :					
Coal, fuel, oil, lubricant and other transport expenses			500		600
WAR MATERIAL :					
Arms, ammunition and fighting material			200		200
Engineer and other warlike stores			600		700
TOTAL			1,32,922	1,32,400	1,32,500
					1,31,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 5.—KURRUM MILITIA—contd.				
A. 5 (4).—CONTINGENCIES :				
CONTRACT CONTINGENCIES :				
Maintenance of personnel		3,600		3,700
TRANSPORT :				
Horses and other animals, forage, harness and shoeing		500		500
Coal, fuel, oil, petrol, lubricants, etc., and other transport ex- penses		6,300		6,700
Buildings, barracks, other build- ings, fixed installations and up- keep		300		2,200
WAR MATERIAL :				
Arms, ammunition and fighting material		200		300
Engineer and other warlike stores		2,000		3,000
OTHER CONTINGENCIES :				
Maintenance of personnel		40,600		42,800
TRANSPORT :				
Horses and other animals, shoe- ing, forage and harness		3,800		3,900
Coal, fuel, oil, petrol, lubricants, etc., and other transport ex- penses		500		500
WAR MATERIAL :				
Arms, ammunition and fighting material		33,900		32,400
Engineer and other warlike stores		200		200
Expenditure on depots of war material and expenditure not divisible between the foregoing heads		1,500		1,500
TOTAL	1,22,217	93,400	95,200	97,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.					
A.—FRONTIER CONSTABULARY AND MILITIA—contd.					
A. 5.—KURRUM MILITIA—concl'd.					
A. 5 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.			3,000		3,000
Contribution for Passage of an additional British Officer			600		..
CONTRIBUTIONS FOR THE TRAINING OF STUDENTS AT MILITARY SCHOOLS OF INSTRUCTION :					
Maintenance of personnel			2,300		2,400
PERSONS NOT NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
Persons under going premilitary training Reservists and Reserve organisations			300		..
TOTAL		7,245	6,200	6,600	5,400
TOTAL FOR KURRUM MILITIA		6,67,135	6,49,600	6,42,300	6,40,600
A.6.—TOCHI SCOUTS :					
A. 6 (1)—PAY OF OFFICERS :					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
11	14	British officers 1 (1,755), 1 (1,535), 1 (1,455), 1 (1,220), 1 (1,055), 1 (955), 6 (905), and 2 (830)	1,46,600		1,78,200
—	—	Appointment of three additional British officers	35,100		..
WAR MATERIAL :					
ENGINEER AND OTHER WARLIKE STORES :					
1	1	Deputy Assistant Engineer, Wireless (Rs. 450)	5,400		5,400
—	—	Deduct—Probable savings	—10,000		—8,000
12	15	TOTAL	1,43,507	1,77,100	1,73,100
				1,73,100	1,75,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	1938-39.	1938-39.	1939-40.
			Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.					
A.—FRONTIER CONSTABULARY AND MILITIA—contd.					
A. 6.—TOCHI SCOUTS—contd.					
A. 6 (2).—PAY OF ESTABLISHMENTS:					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
2,355	3,062	Indian officers, non-commissioned officers and men	6,47,400		8,22,500
31	36	Civilian Personnel	29,700		34,700
WAR MATERIAL :					
5	7	Arms, ammunition and fighting materials	3,300		4,500
—	—	Appointment of 722 Indian Officers, Non-Commissioned Officers and men	1,87,600		..
17	25	Engineer and other warlike stores	7,700		8,600
—	—	Engineer and other warlike stores			2,600
—	—	Deduct—Probable savings	—6,100		—6,100
2,408	3,130	TOTAL	7,18,889	8,63,000	8,66,800
A. 6 (3).—ALLOWANCES, HONORARIA, ETC. :					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
		Travelling allowance of Officers	24,800		28,700
		Travelling allowance of Civilian personnel	1,400		1,500
		Travelling allowance	6,500		..
War materials—					
		Engineer and other warlike stores	1,800		2,400
Other allowances—					
		Allowances to officers	3,000		3,000
War Material—					
		Engineer and other warlike stores	800		800
ALLOWANCES TO ESTABLISHMENT :					
		Allowances to Indian Officers, Non-Commissioned Officers and men	2,67,600		2,64,600
TRANSPORT :					
		Coal, fuel, oil, lubricant and transport expenses	900		900
WAR MATERIAL :					
		Arms, ammunition and fighting material	500		500
		Engineer and other warlike stores other	1,800		1,800
		Engineer and other warlike stores			100
		TOTAL	3,63,529	3,06,000	3,04,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 6.—TOCHI SCOUTS—contd.				
A. 6 (4).—CONTINGENCIES :				
<i>Contract Contingencies :</i>				
Maintenance of personnel		7,300		9,600
Maintenance of Personnel (re- curring)		2,300		..
TRANSPORT :				
Horses and other animals, forage, harness and shoeing		300		600
Horses and other animals, forage, harness and shoeing (recurring)		100		..
Coal, fuel, oil, petrol, lubricants, etc. and other transport ex- penses (recurring)		8,800		..
Coal, fuel, oil, petrol, lubricants, etc. and other transport ex- penses		19,500		28,300
Buildings, Barracks, other build- ings, fixed installations and up- keep		1,500
WAR MATERIAL :				
Arms, ammunition and fighting materials		200		300
Arms ammunition and fighting materials (recurring)		100		..
Engineers and other warlike stores (recurring)		1,100		..
Engineer and other warlike stores <i>Deduct—Lump cut for economy</i>		4,500 ..		5,700 —4,600
<i>Other Contingencies :</i>				
Maintenance of personnel		70,800		93,500
Maintenance of Personnel (recur- ring)		21,300		..
TRANSPORT :				
Horses and other animals, shoeing forage and harness		2,400		3,400
Horses and other animals, shoeing, forage and harness (recurring)		1,000		..
Coal, fuel, oil, petrol, lubricating and other transport charges, (recurring)		500		..
Coal, fuel, oil, petrol, lubricants, etc., and other transport expenses		1,700		1,900
WAR MATERIAL :				
Arms, ammunition and fighting material		51,400		71,100
Arms, ammunition and fighting material (recurring)		10,300		..
Engineer and other warlike stores (recurring)		400		..
Engineer and other warlike stores		400		600
Engineer and other warlike stores Expenditure on depots of war material and expenditure not divisible between the fore- going heads . . . . .		.. 1,300		300 1,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—concl'd.				
A. 6.—TOCHI SCOUTS—contd.				
A. 6 (4) CONTINGENCIES—contd.				
WAR MATERIAL—contd.				
Non recurring contingencies other contingencies		71,400		..
Deduct—Lump cut for economy . . . . .		..		—5,800
TOTAL	3,47,669	2,77,100	2,90,500	2,07,900
A. 6 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :				
Contribution for passages of Officers transferred to or from other Governments, Departments, etc.		6,600		8,400
Contribution for passages of Officers, etc.		2,300		..
WAR MATERIAL :				
Engineer and other warlike stores		400		400
CONTRIBUTIONS FOR TRAINING OF STUDENTS AT MILITARY SCHOOLS OF INSTRUCTION :				
Maintenance of personnel		2,300		4,200
TOTAL	9,012	11,600	12,700	13,000
TOTAL FOR TOCHI SCOUTS	15,82,606	16,44,500	16,45,300	15,67,600
A. 7.—FRONTIER CONSTABULARY RESERVE :				
A. 7 (1).—PAY OF ESTABLISH- MENTS :				
	13,108	38,400	38,400	38,400
A. 7 (2).—OTHER CHARGES :				
	9,792	11,300	3,600	11,300
A. 7 (3).—DEDUCT—PROBABLE SAVINGS :				
	..	—7,700	..	—7,700
TOTAL FOR FRONTIER CONSTABU- LARY RESERVE	22,900	42,000	42,000	42,000

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.				
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.				
NORTH-WEST FRONTIER PROVINCE—contd.										
ACCOUNT I.—FRONTIER WATCH AND WARD— <i>contd.</i>										
A.—FRONTIER CONSTABULARY AND MILITIA— <i>contd.</i>										
A. 10.—ZHOB MILITIA :										
A. 10 (1).—PAY OF OFFICERS :										
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :										
6	6	British Officers 1 (1,605), 1 (1,505), 1 (1,170), 1 (955), 1 (865) and 1 (780)		81,700		83,700				
—	—	Deduct—Probable Savings		—1,400		—3,700				
<u>6</u>	<u>6</u>	TOTAL .	<u>63,572</u>	<u>80,300</u>	<u>76,700</u>	<u>80,000</u>				
A. 10 (2).—PAY OF ESTAB- LISHMENTS :										
PERSONNEL NORMALLY FORMING PART OF FORMA- TIONS AND SERVICES :										
1,506	1,506	Indian Officers, Non-Com- missioned officers and men .		4,01,600		3,92,100				
21	21	Civilian Personnel .		20,300		20,200				
WAR MATERIAL.										
3	3	Arms, ammunition and fighting material .		1,900		1,900				
18	18	Engineer and other war- like stores .		7,800		7,700				
—	—	Deduct—Probable Savings		—25,000		—10,100				
<u>1,548</u>	<u>1,548</u>	TOTAL .	<u>4,09,890</u>	<u>4,06,600</u>	<u>3,95,000</u>	<u>4,11,800</u>				
A. 10 (3).—ALLOWANCES, HONORARIA, ETC. :										
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :										
Travelling allowances—										
Travelling allowance of officers .							13,500	13,500		
Travelling allowance of Civilian Personnel .							1,000	1,000		
Other allowances—										
Allowances to officers .							4,400	5,000		
Allowances to Indian officers and men .							1,15,900	1,15,200		
TRANSPORT.										
Coal, fuel, oil, lubricant, and other transport expenses .							1,200	1,500		
WAR MATERIAL.										
Arms, ammunition and fighting material .							300	200		
Engineer and other war- like stores .							1,400	1,400		
TOTAL .							<u>1,25,914</u>	<u>1,37,700</u>	<u>1,29,500</u>	<u>1,37,800</u>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 10.—ZHOB MILITIA—contd.				
A. 10 (4).—CONTINGENCIES :				
Contract contingencies				
Maintenance of personnel		4,200		4,100
TRANSPORT—				
Horses and other animals, forage, harness and shoeing		600		600
Coal, fuel, oil petrol, lubricants, etc. and other transport expenses .		18,400		16,000
BUILDINGS—				
Buildings, barracks, other buildings fixed installations and upkeep .		500		600
WAR MATERIAL—				
Arms, ammunition, and fighting material .		400		400
Engineer and other war-like stores		5,500		5,500
Deduct—Lump cut for economy . . . .		..		—600
Other contingencies—				
Maintenance of personnel		46,700		51,500
TRANSPORT—				
Horses and other animals, shoeing, forage, and harness		42,100		43,300
Coal, fuel, oil, petrol lubricants, etc. and other transport expenses .		1,200		1,400
WAR MATERIAL,				
Arms, ammunition and fighting material .		18,300		18,600
Engineer and other war-like stores		500		400
Deduct—Lump cut for economy . . . .		..		—6,500
TOTAL .	1,76,070	1,38,400	1,23,200	1,35,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
CCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 10.—ZHOB MILITIA—conclld.				
A. 10 (5).—GRANTS-IN-AID CONTRIBUTIONS ETC.:				
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES:				
Contributions for passages of Officers transferred to or from other Governments Departments etc.		2,000		3,600
MAINTENANCE OF PERSONNEL:				
Contributions for training of students at military schools of instructions .		1,800		2,000
PERSONNEL NOT NORMALLY FORMING PART OF FORMATIONS AND SERVICES:				
Persons undergoing Pre-military training, Reservists and Reserve organisations .		700		500
TOTAL .	6,285	5,500	5,800	6,100
A. 10 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS ETC.:				
WAR MATERIAL:				
Arms and ammunition and fighting materials .	..	..	300	300
TOTAL FOR ZHOB MILITIA .	7,81,731	7,68,500	7,30,500	7,71,300
TOTAL FOR FRONTIER CONSTABULARY AND MILITIA	99,90,321	94,40,100	96,92,000	94,40,900
B.—BUILDINGS AND COMMUNICATIONS:				
AGENCIES.				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE:				
Major Works—				
Road (new) construction in Waziristan		2,00,000		20,000
Minor Works		40,000		7,32,000
Repairs		9,52,000		
TOTAL .	40,15,085	11,92,000	9,59,600	7,52,000

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
B.—BUILDINGS AND COMMUNICA- TION—contd.				
<i>AGENCIES—contd.</i>				
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONS- TABULARY :				
<i>Major Works—</i>				
Reconstruction of scouts lines at Chitral		49,400		1,04,400
Construction of a new post at Ladha		2,26,400		45,000
Minor Works		40,000		50,000
Repairs		2,48,000		2,68,000
TOTAL	4,21,450	5,63,800	5,52,200	4,67,400
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
	8,72,328	3,59,900	3,09,900	2,50,500
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
	64,078	26,300	22,700	18,600
B. 7.—DEDUCT—A M O U N T TRANSFERRED FROM THE FUND FOR SPECIAL FRONTIER EXPENDI- TURE INCLUDING DEVELOPMENT:				
	-24,65,995	..	..
TOTAL FOR AGENCIES	29,06,946	21,42,000	18,44,400	14,88,500
<i>PROVINCIAL.</i>				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE :				
Repairs	28,365	27,000	27,000	27,000
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONS- TABULARY :				
Minor works		20,200		400
Repairs		14,000		8,000
TOTAL	5,438	34,200	36,900	8,400
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. :				
	6,307	11,800	9,900	7,600

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—<i>conld.</i>					
ACCOUNT I.—FRONTIER WATCH AND WARD—<i>conld.</i>					
B.—BUILDINGS AND COMMUNICA- TIONS—<i>conclld.</i>					
PROVINCIAL—<i>conclld.</i>					
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.					
		498	1,000	700	500
TOTAL FOR PROVINCIAL		40,608	74,000	74,500	43,500
TOTAL FOR BUILDINGS AND COMMUNICATIONS		29,47,554	22,16,000	19,18,900	15,32,000
C.—MISCELLANEOUS :					
C. 1.—INSPECTING OFFICER, FRONTIER CORPS—N.-W.F.P.					
C. 1 (1).—PAY OF OFFICERS :					
1	1	Inspecting Officer, (2,250)	29,425	27,000	27,000
C. 1 (2).—PAY OF ESTABLISHMENTS :					
13	13	Clerks and servants	11,920	12,200	13,200
C. 1 (3).—OTHER CHARGES :					
		Travelling allowance		6,000	7,200
		Other allowances		1,000	900
		Contract contingencies		2,500	
		Other contingencies		700	3,200
TOTAL		12,406	10,200	11,200	11,300
C. 1 (4).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	850	700	700
TOTAL FOR INSPECTING OFFICER		54,601	50,100	52,100	54,000
C. 2.—MEDICAL ESTABLISHMENTS :					
C. 2 (1).—PAY OF OFFICERS :					
S. W. SCOUTS.					
1	1	Medical officer (Rs. 950)		12,600	11,400
OTHER UNITS :					
		Special pay (Rs. 125) to Medical Officers, Frontier Constabulary Outposts, Peshawar		1,500	1,500
1	1	TOTAL	14,868	14,100	13,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT I.—FRONTIER WATCH AND WARD—concl'd.					
C.—MISCELLANEOUS—concl'd.					
C. 2.—MEDICAL ESTABLISHMENTS—concl'd.					
C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contributions payable to Provincial Government for leave salary of Government servants under the revised leave rules			800		3,500
Contribution payable to the Provincial Government and other Departments for Patients of F. C. treated in their hospitals			5,800		6,800
Contributions for passages of officers transferred to or from other Governments, Departments, etc.			600		700
TOTAL		3,657	9,200	9,100	11,000
TOTAL FOR MEDICAL ESTABLISHMENTS		1,65,395	1,65,100	1,58,900	1,60,600
TOTAL FOR MISCELLANEOUS		2,19,996	2,15,200	2,11,000	2,14,600
TOTAL FOR ACCOUNT I		1,31,57,871	1,18,71,300	1,18,21,900	1,11,87,500
ACCOUNT II.—OTHER CHARGES:					
A.—POLITICAL AND ADMINISTRATIVE CHARGES:					
POLITICAL RESIDENT, N.-W.F.P.					
A. 1.—PAY OF OFFICERS:					
1	1	One Political Resident (Rs. 3,500)	38,889	42,000	42,000
A. 2.—PAY OF ESTABLISHMENTS:					
4	5	Clerks and servants (at rates varying from Rs. 14 to Rs. 300) . . . . .	..	2,400	2,800
		One temporary clerk . . . . .	..	..	500
TOTAL		2,172	2,400	4,400	3,300
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances			6,900		4,900
Other allowances . . . . .			..		100
TOTAL		4,566	6,900	7,600	5,000
A. 4.—CONTINGENCIES:					
		1,912	2,200	3,500	2,000
A. 5.—SECRET SERVICE MONEY:					
		..	2,200	400	2,200
TOTAL FOR POLITICAL RESIDENT N.-W. F. P.		47,539	55,700	57,900	54,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimates,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
NORTH WEST FRONTIER PROVINCE—contd.					
ACCOUNT II.—OTHER CHARGES :					
<i>—contd.</i>					
A.—POLITICAL AND ADMINISTRATIVE CHARGES—contd.					
FINANCIAL ADVISER.					
A. 1.—PAY OF OFFICERS :					
		Special pay to the Financial Adviser (300) and the Assistant Financial Adviser (75)			
		..	..	3,200	4,500
A. 2.—PAY OF ESTABLISHMENTS :					
		One Superintendent, three Assistants and one Peon (at rates varying from Rs. 14 to Rs. 500)			
		..	..	3,800	8,500
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other allowances			
		..	..	600	700
TOTAL FOR FINANCIAL ADVISER		..	..	7,600	13,700
NORTH WAZIRISTAN AGENCY.					
A. 1.—PAY OF OFFICERS :					
1	1	Political Agent (500—2,250)			
			19,200		19,200
2	2	Assistant Political Agents (500—2,250) and Assistant Political officer (300—850)			
			21,300		19,700
3	3	TOTAL	57,195	40,500	38,900
A. 2.—PAY OF ESTABLISHMENTS :					
44	52	Tahsildars, clerical, cemetery, Revenue, Veterinary and Trade Statistics establishment (at rates varying from Rs. 15 to Rs. 300)			
			44,800		48,800
—	—	Additional staff consequent on the extension of protected area			
			7,200		
19	20	Servants and chowkidars (at rates varying from Rs. 17 to Rs. 40)			
			4,600		4,800
—	—	Leave salary			
			1,000		1,500
63	72	TOTAL	53,742	57,100	55,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
NORTH WEST FRONTIER PROVINCE—contd.					
ACCOUNT II.—OTHER CHARGES—					
<i>contd.</i>					
A.—POLITICAL AND ADMINISTRATIVE CHARGES—contd.					
NORTH WAZIRISTAN AGENCY—concl.					
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		25,656	18,000	21,000	16,400
A. 4.—CONTINGENCIES :					
			13,800		14,000
			44,400		36,900
				2,100	2,100
			1,000		1,000
			6,000		7,100
			8,500		8,800
			1,500		1,500
			..		500
		85,604	77,300	1,05,200	71,900
A. 5.—SECRET EXPENDITURE :					
		7,309	4,500	4,500	4,500
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		918	600	600	600
TOTAL FOR NORTH WAZIRISTAN AGENCY .					
		2,30,424	1,98,500	2,28,900	1,87,400
RESIDENT IN WAZIRISTAN.					
A. 1.—PAY OF OFFICERS :					
2		39,627	3,300	15,000	..
A. 2.—PAY OF ESTABLISHMENTS :					
6			2,600		..
7			200		..
13		15,273	2,800	6,900	..
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
			1,300		..
			100		..
		15,847	1,400	7,100	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
NORTH WEST FRONTIER PROVINCE—contd.					
ACCOUNT II.—OTHER CHARGES—contd.					
A.—POLITICAL AND ADMINISTRATIVE CHARGES—contd.					
RESIDENT IN WAZIRISTAN—contd.					
A. 4.—CONTINGENCIES :					
			900		..
			700		..
		TOTAL	1,600	7,100	..
A. 5.—SECRET EXPENDITURE:					
		Secret service money	9,200	4,000	..
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.					
			577	..	..
TOTAL FOR RESIDENT IN WAZIRISTAN			9,100	40,100	..
SOUTH WAZIRISTAN AGENCY.					
A. 1.—PAY OF OFFICERS:					
1	1	Political Agent (Rs. 500—2,250)	20,600		23,100
—	—	Additional Assistant Political Agent	1,400		2,800
2	2	Assistant Political Agent and Assistant Political Officer	15,900		17,600
3	3	TOTAL	47,263	37,900	43,500
A. 2.—PAY OF ESTABLISHMENTS :					
21	23	Tahsildars, Naib-Tahsildars, Clerical, and other establishments (at rates varying from Rs. 30 to Rs. 300)	24,700		27,600
—	—	Temporary Establishment	2,800		..
17	17	Servants (at rates varying from Rs. 15 to 20)	3,700		3,600
—	—	Leave salary	1,000		1,500
38	45	TOTAL	36,188	32,200	32,700
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	24,000		21,600
		Other allowances	500		700
		TOTAL	26,884	24,500	22,300

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.				
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT II—OTHER CHARGES					
—contd.					
A.—POLITICAL AND ADMINIS- TRATIVE CHARGES—contd.					
SOUTH WAZIRISTAN AGENCY—concl'd.					
A. 4.—CONTINGENCIES :					
			10,900		11,000
			..		400
			35,200		28,300
			7,200		7,200
			1,000		3,000
			1,400		1,400
		TOTAL	1,24,940	55,700	71,700
					51,300
A. 5.—SECRET EXPENDITURE :					
		14,000	4,000	10,000	4,000
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
		1,122	600	600	600
TOTAL FOR SOUTH WAZIRISTAN AGENCY		2,50,397	1,54,900	2,01,500	1,54,400
DIR SWAT AGENCY.					
A. 1.—PAY OF OFFICERS :					
1	1	Political Agent (500— 2,250)	20,600		24,000
1	1	Assistant Political Officer (250—30—850)	4,200		4,200
2	2	TOTAL	23,700	24,800	28,200
A. 2.—PAY OF ESTABLISH- MENTS :					
26	32	Clerical, Circuit House, Cemetery, Revenue and Veterinary establish- ments (at rates varying from Rs. 20 to Rs. 300)	23,700		26,100
—	—	Opening of Civil Veterinary Hospital at Thana, Mala- kand Agency	1,100		..
—	—	Revision of pay of Stock assistant at Dargai	200		..
6	11	Servants (at rates varying from Rs. 12 to Rs. 25)	1,400		1,800
—	—	Leave salary	500		1,000
32	43	TOTAL	25,748	26,900	27,900
					28,900

Numbers. 1938- 1939. 39. 40.	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT II.—OTHER CHARGES—				
<i>contd.</i>				
A.—POLITICAL AND ADMINISTRATIVE CHARGES—contd.				
DIR SWAT AGENCY—concl'd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances		10,700		9,900
Travelling allowances for assistant and compounder in the civil veterinary hospital at Thana, Malakand Agency		300		..
TOTAL	12,192	11,000	9,600	9,900
A. 4.—CONTINGENCIES:				
Contract Contingencies		8,100		8,000
Contingent charges of the Civil Veterinary Hospital at Thana, Malakand Agency		400		..
Other contingent charges		14,800		13,300
Guarantee for the post office at Saidu		1,500		1,000
Protection of raids		1,900		1,900
Miscellaneous political expenditure		400		400
Subsidy for dak		17,500		17,500
TOTAL	45,150	44,600	46,400	42,100
A. 5.—SECRET EXPENDITURE:				
Secret service money	3,999	4,000	3,000	4,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
	2,754	4,100	8,100	6,600
TOTAL FOR DIR SWAT AGENCY	1,13,552	1,15,400	1,19,800	1,19,700
CHITRAL AGENCY.				
A. 1.—PAY OF OFFICERS:				
1 1 Assistant Political Agent (500—2,250)	11,208	11,500	14,200	18,800
A. 2.—PAY OF ESTABLISHMENTS:				
1 1 Clerk (Rs. 40—90) + special pay		2,200		1,300
3 5 Servants (at rates varying from Rs. 13 to Rs. 15)		500		900
— — Leave salary		100		100
TOTAL	2,617	2,800	2,300	2,300
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance, etc.	3,936	3,500	3,500	3,100

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT II.—OTHER CHARGES					
—contd.					
A.—POLITICAL AND ADMINISTRATIVE CHARGES—contd.					
CHITRAL AGENCY—concl'd.					
A. 4.—CONTINGENCIES :					
			2,500		3,900
			7,300		6,400
		Total .	12,852	9,800	11,200
					10,300
A. 5.—SECRET EXPENDITURE:					
		Secret service money .	672	1,000	1,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
			1,362	600	..
			
		TOTAL FOR CHITRAL AGENCY .	32,647	29,200	32,200
					35,500
KURRAM AGENCY.					
A. 1.—PAY OF OFFICERS :					
1	1	Political Agent (500— 2,250) .		16,000	18,000
1	1	Assistant Political Officer (250—30—850) .		6,400	10,200
2	2	TOTAL .	22,922	22,400	24,500
					28,200
A. 2.—PAY OF ESTABLISHMENTS :					
107	110	Clerical, Agricultural, Veteri- nary and other establish- ments (at rates varying from Rs. 14 to Rs. 200) .		45,500	46,300
		Veterinary Assistant Sur- geon, Compounder and a Servant for Veterinary Hospital at Sadda .		1,200	..
		Revision of pay of Stock assistant at Alizai .		300	2,100
12	12	Servants .		2,100	..
		Leave salary .		..	1,000
119	122	TOTAL .	45,927	49,100	47,900
					49,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
		Travelling allowance .		9,200	8,600
		Other allowances .		100	400
		Travelling allowance for Veterinary Assistant, Compounder, Sadda Hospital .		300	..
		TOTAL .	13,467	9,600	9,500
					9,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT II.—OTHER CHARGES					
—contd.					
A.—POLITICAL AND ADMINISTRATIVE CHARGES—contd.					
KURRAM AGENCY—concl'd.					
A. 4.—CONTINGENCIES :					
			6,800		5,700
			17,400		17,400
			500		..
			500		500
			2,400		2,400
			1,400		1,400
			3,000		3,000
			600		..
			1,000		..
		TOTAL .	30,117	33,600	30,900
					30,400
A. 5.—SECRET EXPENDITURE :					
		4,078	2,700	2,000	2,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		4,205	..	100	4,300
		TOTAL FOR KURRAM AGENCY .	1,20,716	1,17,400	1,14,900
					1,24,000
KHYBER AGENCY.					
A. 1.—PAY OF OFFICERS :					
1	1	Political Agent, Khyber (500—2,250 + Special pay 100)	22,500		19,900
1	1	Assistant Political Officer, Khyber (300—850 + Special Pay 50)	5,300		4,500
2	2	TOTAL .	26,256	27,800	24,200
					24,400
A. 2.—PAY OF ESTABLISHMENTS :					
15	16	Tahsildars, clerical and cemetery establishments (at rates varying from Rs. 42 to Rs. 275)	18,200		20,600
11	11	Servants and conservancy establishments (at rates varying from Rs. 14 to Rs. 22)	2,400		2,400
—	—	Leave salary	2,000		2,000
26	27	TOTAL .	22,286	22,600	25,000
					25,000
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
			9,000		8,100
			500		400
		TOTAL .	11,992	9,500	8,500
					8,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—<i>contd.</i>				
ACCOUNT II.—OTHER CHARGES—<i>contd.</i>				
A.—POLITICAL AND ADMINISTRATIVE CHARGES—<i>concl.</i>				
KHYBER AGENCY—<i>concl.</i>				
A. 4.—CONTINGENCIES :				
Contract contingencies		12,000		11,000
Other contingent charges		5,000		4,600
Jamrud water charges		17,000		17,000
Protection of raids		2,000		1,500
TOTAL	34,919	36,000	34,500	34,100
A. 5.—SECRET EXPENDITURE :				
Secret service money	9,117	6,000	9,000	6,000
A. 6.—GRANTS-IN-AID CONTRIBUTIONS, ETC. :				
.	111	..	300	300
TOTAL FOR KHYBER AGENCY	1,04,681	1,01,900	99,100	98,300
GENERAL.				
A. 1.—PAY OF OFFICERS :				
Leave salary of officers in agencies	12,663	8,000	11,000	10,000
A. 3.—ALLOWANCES, HONORARIA, ETC. :				
.	10,109	15,500	18,000	18,000
A. 4.—CONTINGENCIES :	4,908	3,000	2,700	2,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
.	2,421	4,200	4,200	..
TOTAL FOR GENERAL	30,101	30,700	35,900	30,700
TOTAL FOR POLITICAL AND ADMINISTRATIVE CHARGES	10,29,579	8,12,800	9,37,900	8,18,200
B.—WORKS :				
AGENCIES.				
B. 1.—ORIGINAL WORKS—BUILDINGS :				
Chitral buildings damaged by earthquake		1,40,000		} 1,93,100
Construction of a civil post at Wana		1,23,000		
Minor Works		40,000		
TOTAL	47,412	3,03,000	2,49,000	2,15,100

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*

ACCOUNT II—OTHER CHARGES—*contd.*

B.—WORKS:—*concl'd.*

B. 2.—REPAIRS—BUILDINGS :	38,802	30,000	41,000	39,000
<hr/>				
B. 3.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Military Engineer Services establishment charges		43,100		45,900
Military Engineer Services Establishment charges for construction of a civil post at Wana		25,200		6,000
TOTAL	20,128	68,300	59,400	51,900
<hr/>				
B. 4.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Military Engineer Services establishment charges		3,200		3,300
Military Engineer Services Tools and plant charges for construction of civil post at Wana		1,800		400
TOTAL	1,424	5,000	4,500	3,700
<hr/>				
B. 5.—CHARGE PAY OF CHIEF ENGINEER :	1,950	1,800	1,800	1,800
TOTAL FOR AGENCIES	1,09,716	4,08,100	3,55,700	3,11,500

PROVINCIAL.

B. 1.—ORIGINAL WORKS—
BUILDINGS :

Construction of a bungalow for the Political Resident N. W. F. P. at Peshawar		33,000		
Minor works		1,400		1,000
TOTAL	1,761	34,400	3,000	1,000

B. 2.—REPAIRS—BUILDINGS :	1,698	1,200	1,700	1,200
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	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT II.—OTHER CHARGES—				
<i>contd.</i>				
B.—WORKS :—contd.				
PROVINCIAL—contd.				
B. 3.—ESTABLISHMENT				
CHARGES CREDITED				
TO OTHER GOVERN-				
MENTS DEPARTMENTS,				
ETC. :				
Establishment charges pay- able to the Provincial Government		400		400
Establishment charges pay- able to the Provincial Government for construc- tion of a bungalow for Political Resident, N-W F. P.		6,800		..
TOTAL	175	7,200	1,000	400
B. 4.—TOOLS AND PLANT				
CHARGES CREDITED				
TO OTHER GOVERN-				
MENTS DEPARTMENTS,				
ETC. :				
Tools and plants charges payable to the Provincial Government for construc- tion of a bungalow for Political Resident in N.- W. F. P.	14	500	100	..
TOTAL FOR PROVINCIAL	3,648	43,300	5,800	2,600
TOTAL FOR WORKS	1,13,364	4,51,400	3,61,500	3,14,100
C.—MISCELLANEOUS EXPENDITURE :				
C. 1.—EDUCATIONAL ESTAB-				
LISHMENTS :				
AGENCIES.				
C. 1. (1).—PAY OF ESTABLISH-				
MENTS :				
Teachers, servants, etc.		79,100		79,000
Leave Salary		1,900		1,000
TOTAL	78,401	81,000	79,700	80,000
C. 1. (2).—ALLOWANCES, HONO-				
RARIA, ETC. :				
Travelling allowance		1,000		900
Scholarships		15,900		15,900
TOTAL	18,324	16,900	17,900	16,800

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT II.—OTHER CHARGES.—contd.					
C.—MISCELLANEOUS EXPENDITURE—					
<i>contd.</i>					
C. 1.—EDUCATIONAL ESTABLISHMENTS—concl'd.					
<i>AGENCIES.—concl'd.</i>					
C. 1 (3).—CONTINGENCIES:					
		19,452	21,400	19,300	19,300
C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		2,265	2,000	1,900	1,900
TOTAL FOR EDUCATIONAL ESTABLISHMENT (AGENCIES)		1,18,442	1,21,300	1,18,800	1,18,000
TRIBAL AREAS:					
C. 1. (1).—PAY OF ESTABLISHMENTS:					
			4,100		4,200
			300		300
		4,083	4,400	4,400	4,500
C. 1. (2).—ALLOWANCES, HONORARIA, ETC.:					
		1,956	300	300	300
C. 1. (3).—CONTINGENCIES:					
			2,300		2,000
			2,900		2,700
		2,789	5,200	4,600	4,700
TOTAL FOR EDUCATIONAL ESTABLISHMENT (TRIBAL AREAS)		8,828	9,900	9,300	9,500
C. 2.—MEDICAL ESTABLISHMENTS (AGENCIES):					
C. 2. (1).—PAY OF OFFICERS:					
8	8	35,343	36,300	30,600	35,100
C. 2. (2).—PAY OF ESTABLISHMENTS:					
69	83		46,800		48,500
			100		
69	83	46,779	46,900	48,500	48,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT II.—OTHER CHARGES—				
<i>contd.</i>				
C.—MISCELLANEOUS EXPENDITURE—contd.				
C. 2.—MEDICAL ESTABLISHMENTS (AGENCIES)—concl'd.				
C. 2 (3).—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance		9,700		9,700
Cost of passage granted under the Superior Civil Service Rules, 1924		1,800		1,700
Other allowances		600		600
TOTAL	12,991	12,100	9,800	12,000
C. 2 (4).—CONTINGENCIES :				
Contingencies		13,200		19,900
Quinine for prophylactic issue		500		2,000
Cost of medicines		13,300		14,900
Cost of equipment, clothing, etc., for new surgical ward in the Civil Hospital, Parachinar		2,600		..
Dietary charges of political prisoners		9,500		10,200
Entertainment of a bhishti for Civil Hospital, Miranshah		200		..
Cost of X-Ray plant for Civil Hospital, Miranshah		4,600		..
Other supplies		22,200		24,400
Deduct—Lump cut for economy . . . . .		..		—4,400
TOTAL	64,048	66,100	69,400	67,000
C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contribution for passages of officers transferred to or from other Governments, Departments, etc.		1,700		1,800
Other contributions		600		1,300
TOTAL	2,620	2,300	2,900	3,100
TOTAL FOR MEDICAL ESTABLISHMENT (AGENCIES)	1,61,781	1,63,700	1,61,200	1,65,700
C. 3.—FOREST CONSERVANCY IN AGENCIES :				
C. 3 (1).—PAY OF ESTABLISHMENTS :				
Forest Establishment (at rates varying from Rs. 20 to Rs. 150)		8,400		11,700
Pay of staff employed in connection with the export of Chitral timber		2,000		..
TOTAL	9,594	10,400	9,500	11,700

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.				
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE--contd.					
ACCOUNT II.—OTHER CHARGES—contd.					
C.—MISCELLANEOUS EXPENDITURE—contd.					
C. 3.—FOREST CONSERVANCY IN AGENCIES :—contd.					
C. 3 (2).—OTHER CHARGES :					
			2,400		2,400
			1,700		1,700
	TOTAL	3,686	4,100	3,600	4,100
C. 3 (3).—WORKS :					
		932	1,500	1,600	1,600
TOTAL FOR FOREST CONSERVANCY IN AGENCIES		14,212	16,000	14,700	17,400
C. 4.—AGRICULTURAL OPERATIONS IN KURRAM AGENCY :					
C. 4 (1).—PAY OF OFFICERS :					
		3,209	3,400	3,400	3,600
C. 4 (2).—PAY OF ESTABLISHMENTS :					
		3,379	3,800	3,000	2,800
C. 4 (3).—ALLOWANCES, HONORARIA, ETC. :					
		1,892	2,000	1,700	1,600
C. 4 (4).—CONTINGENCIES :					
		40,078	39,700	32,800	32,800
TOTAL FOR AGRICULTURAL OPERATIONS IN KURRAM AGENCY		48,558	48,900	40,900	40,800
C. 5.—OTHER CHARGES :					
C. 5 (1).—PAY OF OFFICERS :					
2	2				
2	2	9,393	7,900	15,200	9,400
C. 5 (2).—PAY OF ESTABLISHMENTS :					
	Miscellaneous establishment (at rates varying from Rs. 13 to Rs. 400)		33,100		32,000
	Temporary establishments for the collection of tolls in the Khyber Agency		..		4,100
	Temporary establishment for the Gandak Road in the Mohmand Country		..		2,000
	Leave salary		2,000		2,000
	TOTAL	41,279	35,100	40,700	40,100

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT II.—OTHER CHARGES—				
<i>contd.</i>				
C.—MISCELLANEOUS EXPENDITURE—contd.				
C. 5.—OTHER CHARGES—concl'd.				
C. 5 (3).—SECRET EXPENDITURE :				
Miscellaneous political expenditure by the Governor		20,700		20,700
Other secret service charges		37,800		30,500
TOTAL	51,158	58,500	52,400	51,200
C. 5(4).—OTHER EXPENSES :				
Travelling and other allowances		11,900		9,600
Travelling and other allowances . . . . .		..		1,000
Protection of raids		11,400		10,700
Miscellaneous political expenditure		2,400		..
Service postage and telegram charges		4,900		4,900
Telephone charges		1,38,000		1,36,200
Office expenses and miscellaneous		24,900		19,500
Cost of arms and ammunition		4,000		4,000
Expenses of jirgas		200		1,600
Contingencies for toll establishment . . . . .		..		1,000
Tolls contingencies		1,200		..
Deduct—Probable savings		—5,000		..
TOTAL	1,79,787	1,93,900	2,32,400	1,88,500
C. 5(5).—GRANTS-IN-AID CONTRIBUTIONS, ETC. :				
	815	..	1,000	1,000
C. 5 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC. :				
	2,039	2,300	2,300	2,300
TOTAL FOR OTHER CHARGES	2,84,471	2,97,700	3,44,000	2,92,500
C. 6.—SUBSIDIES :				
Other subsidies		42,000		57,000
Increase of subsidy to H. H. the Mehtar of Chitral		15,000		..
TOTAL	42,000	57,000	57,000	57,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—concl'd.				
ACCOUNT II.—OTHER CHARGES				
<i>—concl'd.</i>				
C.—MISCELLANEOUS EXPENDITURE—concl'd.				
C. 7.—SPECIAL EXPENDITURE :	9,98,009	..	10,50,000	..
C. 8.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT :	—9,98,009	..	—10,50,000	..
TOTAL FOR MISCELLANEOUS EXPENDITURE	6,78,292	7,14,500	7,45,900	7,00,900
D.—ALLOWANCES TO TRIBES :				
Allowances to tribes		8,28,500		8,28,800
Allowances to tribes in Waziristan		..		..
TOTAL	8,85,035	8,28,500	8,39,100	8,28,800
E.—ENTERTAINMENT CHARGES :				
Secret expenditure		1,60,400		1,60,400
Other expenditure		1,39,600		1,39,600
TOTAL	3,41,912	3,00,000	3,31,200	3,00,000
F.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS :	43,815	24,000	7,000	..
G.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT :	5,00,000	5,00,000	4,00,000	1,00,000
I.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, INDIAN STATES, LOCAL FUNDS, ETC. :				
<i>Deduct</i> —Amount recovered in Dir, Swat and Chitral Agency		—36,000		—36,000
<i>Deduct</i> —Amount recovered from the Godfrey Gunj Bazar Fund		—8,500		—8,500
<i>Deduct</i> —Amount recoverable from the Crown Department for administration of Frontier States		—35,000		—35,000
TOTAL	—79,500	—79,500	—79,500	—79,500
TOTAL FOR ACCOUNT II	35,12,497	35,51,700	35,43,100	29,82,500
TOTAL FOR N.-W. F. P.	1,66,70,368	1,54,23,000	1,53,65,000	1,41,70,000

Statement showing the detailed distribution of the Appropriation under External Affairs for 1939-40.

EXTERNAL AFFAIRS.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.

Non-voted : Sixty-three Lakhs and Sixty-three Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT :				
A. 1.—PAY OF OFFICERS	1,83,330	1,86,200	1,86,000	1,91,800
A. 2.—PAY OF ESTABLISHMENTS	2,26,041	2,33,800	2,30,000	2,42,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	53,664	58,100	53,400	53,600
A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	1,23,270	1,30,000	1,25,000	1,25,000
A. 5.—OTHER CONTINGENCIES	28,807	20,000	17,500	16,900
TOTAL FOR EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT	6,15,112	6,28,100	6,11,900	6,29,600
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN :				
B. 1.—PAY OF OFFICERS	2,80,283	2,66,700	2,71,800	2,97,400
B. 2.—PAY OF ESTABLISHMENTS	1,06,629	98,800	1,03,500	1,09,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,25,903	1,16,200	1,12,600	1,19,400
B. 4.—CONTINGENCIES	2,86,031	2,53,500	2,29,000	2,55,800
B. 5.—SECRET EXPENDITURE	7,839	7,900	4,900	5,700
B. 6.—GRANTS-IN-AID. CONTRI- BUTIONS, ETC.	1,886	2,200	900	600
TOTAL FOR CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN	8,08,571	7,45,300	7,22,700	7,87,900

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:				
C. 1.—PAY OF OFFICERS	5,34,207	5,58,600	5,74,400	5,67,700
C. 2.—PAY OF ESTABLISHMENTS	4,92,235	5,03,100	5,03,400	5,07,400
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,60,596	2,51,100	2,50,700	2,70,100
C. 4.—CONTINGENCIES	6,20,350	6,23,900	5,30,400	5,30,200
C. 5.—SECRET EXPENDITURE . .	12,238	13,000	11,000	10,500
C. 6.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.	14,082	13,000	7,100	6,100
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	4,700	65,900	67,300	..
C. 8.— <i>DEDUCT</i> —ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOV- ERNMENTS, DEPARTMENTS, ETC.	-2,31,060	-2,31,400	-2,31,400	-2,31,400
TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	17,07,348	17,97,200	17,12,900	16,60,600
D.—SUBSIDIES :				
D. 1.—MUSCAT SUBSIDY	86,400	86,400	86,400	86,400
D. 2.—BHUTAN SUBSIDY | . . . .	1,00,000	1,00,000	1,00,000	1,00,000
D. 3.—OTHER SUBSIDIES	27,480	27,100	26,300	26,900
TOTAL FOR SUBSIDIES	2,13,880	2,13,500	2,12,700	2,13,300
E.—ENTERTAINMENT CHARGES . .	52,216	26,200	20,400	19,200
F.—SPECIAL DIPLOMATIC EXPEN- DITURE :				
F. 1.—PRESENTS TO THE GOV- ERNMENT OF NEPAL	10,00,000	10,00,000	10,00,000	10,00,000
G.—WORKS	20,333	45,100	43,800	13,400

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
H.—REFUGEES AND STATE PRISONERS :				
H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN :				
H. 1 (1).—PAY OF OFFICERS	1,206	1,200	1,200	1,200
H. 1 (2).—PAY OF ESTABLISHMENTS	983	1,100	1,000	1,000
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.	23,824	23,400	23,500	23,600
H. 1 (4).—CONTINGENCIES	1,063	1,400	1,300	1,200
TOTAL FOR CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN	27,076	27,100	27,000	27,000
H. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN				
H. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN	30,367	30,200	30,000	29,100
H. 3.—KABUL REFUGEES AND STATE PRISONERS				
H. 3.—KABUL REFUGEES AND STATE PRISONERS	1,84,754	1,83,300	1,83,000	1,78,400
H. 4.—OTHER REFUGEES AND STATE PRISONERS				
H. 4.—OTHER REFUGEES AND STATE PRISONERS	45,137	40,100	41,300	39,900
H. 5.—POLITICAL PENSIONS				
H. 5.—POLITICAL PENSIONS	6,336	7,500	7,500	6,500
TOTAL FOR REFUGEES AND STATE PRISONERS	2,93,670	2,88,200	2,88,800	2,80,900
I.—MISCELLANEOUS :				
I. 1.—PAY OF ESTABLISHMENTS				
I. 1.—PAY OF ESTABLISHMENTS	10,954	17,200	17,400	18,500
I. 2.—DURBAR PRESENTS				
I. 2.—DURBAR PRESENTS	2,584	3,800	3,000	3,500
I. 3.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS :				
I. 3 (1).—PAY OF OFFICERS				
I. 3 (1).—PAY OF OFFICERS . . . . .	..	1,000	..	..
I. 3 (2).—TRAVELLING AND OTHER EXPENSES				
I. 3 (2).—TRAVELLING AND OTHER EXPENSES . . . . .	..	5,000	4,500	5,000
TOTAL FOR INDIAN DELEGATION TO THE LEAGUE OF NATIONS . . . . .	..	6,000	4,500	5,000
I. 4.—INTERNATIONAL LABOUR CONFERENCE :				
I. 4 (1).—TRAVELLING EXPENSES				
I. 4 (1).—TRAVELLING EXPENSES . . . . .	..	15,000	18,000	13,000
I. 4 (2).—OTHER EXPENSES				
I. 4 (2).—OTHER EXPENSES . . . . .	..	1,000	1,000	1,000
TOTAL FOR INTERNATIONAL LABOUR CONFERENCE . . . . .	..	16,000	19,000	14,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
I.—MISCELLANEOUS—concl.				
I. 5.—REPRESENTATIVE TO THE LEAGUE OF NATIONS ADVISORY COMMITTEE ON SOCIAL QUESTIONS .	..	3,700	..	3,700
I. 6.—EXPENDITURE IN CON- NECTION WITH TRAIN- ING OF POLITICAL SER- VICE PROBATIONERS :				
I. 6 (1).—PAY OF OFFICERS .	..	..	..	5,200
I. 6 (2).—ALLOWANCES, ETC. .	..	..	..	300
I. 6 (3).—G R A N T S -IN-AID, CONTRIBUTIONS, ETC.	..	..	..	400
I. 6.(4).—PAYMENTS TO THE CROWN REPRESENTA- TIVE FOR TRAINING OF POLITICAL SERVICE PROBATIONERS . . . .	..	80,000	80,000	60,000
TOTAL FOR EXPENDITURE IN CONNECTION WITH TRAINING OF POLITICAL SER- VICE PROBATIONERS . . . .	..	80,000	80,000	65,900
I. 7.—EXPENDITURE IN CONNec- TION WITH DESTITUTE INDIAN PILGRIMS RE- PATRIATED FROM IRAQ	820	5,600	5,100	5,100
I. 8.—OTHER EXPENSES	6,40,404	67,900	2,50,800	1,19,900
TOTAL FOR MISCELLANEOUS	6,54,762	2,00,200	3,79,800	2,35,600
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	16,866	16,200	17,000	2,38,500
K.—RURAL DEVELOPMENT :				
K. 1.—EXPENDITURE ON SCHE- MES OF RURAL DE- VELOPMENT	4,791	..	2,500	..
K. 2.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOP- MENT AND IMPROVE- MENT OF RURAL AREAS	-4,791	..	-2,500	..
TOTAL FOR RURAL DEVELOPMENT . . . . .	..	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
L.—CHARGES IN ENGLAND :				
L. 1.—SECRETARY OF STATE FOR INDIA :				
L. 1 (1).—LEAVE AND DEPUTATION SALARIES, ETC.	8,563	6,000	12,000	2,000
L. 1 (2).—MISCELLANEOUS	35,901	37,000	42,000	40,000
L. 1 (3).—LEAGUE OF NATIONS ASSEMBLY AND COMMITTEES	4,782	27,000	23,000	27,000
L. 1 (4).—CONTRIBUTIONS TOWARDS EXPENSES OF THE LEAGUE OF NATIONS SECRETARIAT . . . . .	..	9,69,000	9,60,000	9,84,000
L. 1 (5).—INTERNATIONAL LABOUR CONFERENCE	4,575	16,000	12,000	16,000
L. 1 (6).—INTERNATIONAL COMMISSION ON AIR NAVIGATION . . . . .	..	..	..	7,000
L. 1 (7).—RELIEF AND REPATRIATION . . . . .	..	..	93,000	..
TOTAL FOR SECRETARY OF STATE FOR INDIA	53,821	10,55,000	11,42,000	10,76,000
L. 2.—HIGH COMMISSIONER FOR INDIA :				
L. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	2,69,717	3,32,000	2,50,000	2,05,000
L. 2 (2).—STORES FOR INDIA	8,886	8,000	9,000	2,000
L. 2 (3).—OTHER ITEMS	462	1,000	4,000	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	2,79,065	3,41,000	2,63,000	2,08,000
TOTAL FOR CHARGES IN ENGLAND	3,32,886	13,96,000	14,05,000	12,84,000
M—LOSS OR GAIN BY EXCHANGE	—1,783	..	7,000	..
TOTAL	57,13,861	63,56,000	64,22,000	63,63,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—				
INDIA	39,23,600	39,76,000	39,01,000	39,59,000
BALUCHISTAN	8,400	8,000	8,000	8,000
MADRAS	61,517	89,000	95,000	76,000
BOMBAY	5,23,556	52,000	1,76,000	53,000
BENGAL	24,557	9,000	15,000	79,000
UNITED PROVINCES	1,17,984	1,17,000	1,17,000	1,17,000
PUNJAB	6,57,636	6,43,000	6,31,000	7,27,000
BIHAR	1,419	7,000	7,000	2,000
CENTRAL PROVINCES AND BERAR	30,843	29,000	28,000	27,000
ASSAM	887	..	..	..
NORTH-WEST FRONTIER PROVINCE	5,223	6,000	7,000	7,000
SIND	27,136	24,000	25,000	24,000
CHARGES IN ENGLAND	3,32,886	13,96,000	14,05,000	12,84,000
LOSS OR GAIN BY EXCHANGE	—1,783	..	7,000	..
TOTAL	57,13,861	63,56,000	64,22,000	63,63,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1938-	1939-		1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
INDIA.						
A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT :						
A. 1.—PAY OF OFFICERS :						
1	1	Secretary (4,000) . . .		48,000		48,000
1	1	Deputy Secretary . . .		27,000		29,900
2	1	Under Secretary (450—1,400) + special pay (300) . . .		33,900		18,400
—	—	One Under Secretary (General) . . .				18,300
1	1	Assistant Secretary (1,000—1,250) . . .		15,000		12,400
6	6	Superintendents (600—800) . . .		57,300		56,600
—	—	Leave salary . . .		5,000		8,200
11	10	TOTAL . . .	1,83,330	1,86,200	1,86,000	1,91,800
A. 2.—PAY OF ESTABLISHMENTS :						
76	78	Assistants, clerks, and shorthand typists (at rates varying from Rs. 60 to Rs. 500) + special pay, etc. . . .		2,48,100		2,51,400
48	49	Servants (at rates varying from Rs. 14 to Rs. 40) . . .		11,600		11,400
—	—	Four assistants and clerks . . .		..		4,700
—	—	One assistant and one clerk . . .		..		2,900
—	—	Temporary establishment . . .		3,600		
—	—	Leave salary . . .		500		1,900
—	—	Probable savings . . .		—30,000		—30,000
124	127	TOTAL . . .	2,26,041	2,33,800	2,30,000	2,42,300
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . .		3,000		3,000
		Cost of passages granted to officers of the Non-Superior Civil Services . . .		3,000		1,200
		Payments on account of medical treatment of Officers of the Superior Civil Services . . .		100		100
		Travelling allowance . . .		19,000		14,100
		Hill-journey allowance . . .		30,000		30,500
		House-rent and other allowances . . .		3,000		2,200
		Travelling and other allowances . . .		..		1,600
		Travelling and other allowances . . .		..		900
		TOTAL . . .	53,664	58,100	53,400	53,600

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT—concl.					
A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES :					
		1,23,270	1,30,000	1,25,000	1,25,000
A. 5.—OTHER CONTINGENCIES :					
			3,000		3,000
			17,000		13,900
		28,807	20,000	17,500	16,900
TOTAL FOR EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT .					
		6,15,112	6,28,100	6,11,900	6,29,600
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN :					
AHWAZ.					
B. 2.—PAY OF ESTABLISHMENTS :					
		1,133	1,900	1,100	1,600
B. 4.—CONTINGENCIES :					
		1,603	1,700	1,700	1,600
TOTAL FOR AHWAZ .					
		2,736	2,700	2,800	3,200
BUNDER ABBAS.					
B. 1.—PAY OF OFFICERS :					
1	—	25,615	23,700	..	..
B. 2.—PAY OF ESTABLISHMENTS :					
2	2		5,100		4,900
	—		1,600		1,800
2	2	6,357	6,700	6,400	6,700
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
			2,400		..
			600		600
			2,000		500
		5,516	5,000	1,100	1,100

NUMBERS.			Actuals,	Budget	Revised	Budget
1938-39.	1939-40.		1937-38.	Estimate, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.						
BUNDER ABBAS—concl'd.						
B. 4.—CONTINGENCIES:						
		Maintenance of launch		1,500		1,500
		Service postage and tele-gram charges		800		1,000
		Office allowance		5,200		5,100
		Escort contingencies		500		500
		Registration of Govern-ment of India immovable property in accordance with Iranian Law . . . . .		..		1,100
		TOTAL	9,033	8,000	7,200	9,200
B. 5.—SECRET EXPENDITURE:						
		Secret service money	300	300	300	300
		TOTAL FOR BUNDER ABBAS	46,821	43,700	15,000	17,300
BUSHIRE.						
B. 1.—PAY OF OFFICERS:						
1	1	Resident (4,000)		48,000		48,000
2	2	Secretary and Under Secretary (500—2,250) + special pay (200) and language pay 1 (150)		29,400		39,500
1	1	Surgeon (500—1,850) + special pay (333 $\frac{1}{2}$)		23,200		22,200
1	1	Assistant Surgeon (400) + special pay (180).		7,000		7,000
1	—	Political Department Probationer under training		5,200		..
1	1	Confidential Assistant (400—500) + special pay (100)		6,600		6,900
1	1	Treasury Officer and Registrar (400—500) + special pay (100)		7,100		7,200
1	1	Assistant Registrar (300—350) + special pay (75)		4,800		4,900
—	—	Leave salary		3,000		3,000
—	—	Probable savings		—4,500		..
9	8	TOTAL	1,34,342	1,29,800	1,31,600	1,38,700

NUMBERS.		Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
1938- 39.	1939- 40.				
INDIA—contd.					
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.					
BUSHIRE—contd.					
B. 2.—PAY OF ESTABLISHMENTS:					
21	21	Residency agent, personal assistant, clerks, munshis, etc. (at rates varying from Rs. 60 to Rs. 500) + special pay		50,800	53,300
—	—	Escort charges		2,800	3,200
—	—	Probable savings		—10,000	—5,000
21	21	TOTAL	51,225	43,600	48,000
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Cost of passages granted under the Superior Civil Services Rules, 1924		3,500	2,500
		Sumptuary allowance		3,000	3,000
		Travelling allowance		26,100	25,800
		House-rent and other allowances		6,900	17,400
		Allowance to Residency Agent		500	..
		Customs compensatory allowance		10,000	..
		TOTAL	46,632	50,000	48,200
B. 4.—CONTINGENCIES :					
		Maintenance of launch, etc.		6,000	6,000
		Purchase and maintenance of motor cars, boats, etc.		1,000	1,000
		Service postage and telegram charges		75,000	75,000
		Contract grant for medical expenditure		4,000	4,000
		Charges for suppression of slave trade		100	100
		Registration of Government of India immovable property in accordance with Iranian Law		..	3,200
		Purchase of a Ford Vanette		..	3,500
		Office allowance		42,300	45,300
		Central contract grant		17,400	17,400
		Escort contingencies		1,000	1,000
		Lump reduction		..	—10,000
		TOTAL	1,53,359	1,46,800	1,31,300
B. 5.—SECRET EXPENDITURE :					
		Secret service money	3,939	4,000	1,000
					2,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1933-39.	1939-40.	1937-38.	Estimate, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.					
BUSHIRE—concl'd.					
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.					
		462	400	300	..
TOTAL FOR BUSHIRE		3,89,959	3,74,600	3,60,400	3,88,000
KERMAN.					
B. 1.—PAY OF OFFICERS:					
—	1	Consul (Rs. 500—2,250)+ special pay+C. A.			
		..	..	26,300	26,700
B. 2.—PAY OF ESTABLISHMENTS:					
3	3	Clerks and munshi (at rates varying from Rs. 100 to Rs. 250)+special pay			
		5,372	5,200	5,500	6,200
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
Sumptuary allowance					
			..		2,400
Travelling allowance					
			4,000		6,000
House-rent and other allowances					
			400		2,500
Customs compensatory allowance					
			600		..
TOTAL		12,861	5,000	8,500	10,900
B. 4.—CONTINGENCIES:					
Service postage and telegram charges					
			900		900
Office allowance					
			12,500		12,400
Hospital and medical contingencies					
			200		200
Registration of Government of India immovable property in accordance with Iranian Law					
			..		600
TOTAL		14,976	13,600	12,600	14,100
B. 5.—SECRET EXPENDITURE:					
Secret service money					
		300	300	300	300
TOTAL FOR KERMAN		33,509	24,100	53,200	58,200

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.						
KOWEIT.						
B. 1.—PAY OF OFFICERS:						
1	1	Political Agent (500—2,250) + special pay (200)		15,600		19,400
1	1	Assistant Surgeon (300— 400) + special pay (180).		7,000		7,000
2	2	TOTAL	25,483	22,600	25,900	26,400
B. 2.—PAY OF ESTABLISHMENTS:						
3	3	Clerks and munshi (at rates varying from Rs. 100 to Rs. 250) + special pay		6,100		6,200
1	1	Passport clerk (150).		1,800		1,800
4	4	TOTAL	7,891	7,900	7,700	8,000
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Sumptuary allowance		1,200		1,200
		Travelling allowance		4,800		4,800
		House-rent and other allow- ances		700		1,100
		TOTAL	12,693	6,700	7,200	7,100
B. 4.—CONTINGENCIES:						
		Maintenance of the Agency furniture		400		400
		Maintenance of launch (con- tract grant)		2,500		4,000
		Maintenance of electric plant		900		900
		Service postage and tele- gram charges		5,000		4,500
		Office allowance		6,700		6,600
		Tour charges		1,500		1,500
		TOTAL	30,166	17,000	15,000	17,900
B. 5.—SECRET EXPENDITURE:						
		Secret service money	300	300	300	300
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	..	600	..	..
TOTAL FOR KOWEIT			76,533	55,100	56,100	59,700

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938 39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.						
KHORRAM SHAHR.						
B. 1.—PAY OF OFFICERS :						
1	1	Vice-Consul (500—2,250) + special pay (200)	12,585	12,200	12,200	13,100
B. 2.—PAY OF ESTABLISHMENTS :						
3	3	Clerks and munshi (at rates varying from Rs. 100 to Rs. 250) + special pay		6,700		7,000
1	1	Passport clerk (200)		2,400		2,400
4	4	TOTAL	9,470	9,100	9,700	9,400
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		1,000
		Sumptuary allowance		1,200		1,200
		Travelling allowance		2,800		2,500
		House-rent and other al- lowances		6,000		6,500
		TOTAL	12,776	10,000	9,600	11,200
B. 4.—CONTINGENCIES :						
		Maintenance of launches		2,500		2,500
		Postage and telegram char- ges		800		800
		Office allowance		7,000		6,900
		Rent of house of H. M's Vice-Consul		..		2,400
		Purchase of safe and cabinet		..		3,500
		TOTAL	21,007	10,300	9,500	16,100
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
			132	..	..	..
TOTAL FOR KHORRAM SHAHR			55,970	41,600	40,700	49,800

NUMBERS.			Actuals,	Budget	Revised	Budget
1938.	1939.		1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.						
SHIRAZ.						
B. 2.—PAY OF ESTABLISHMENTS :						
2	2	Gardeners (caretakers)	558	600	700	700
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allowances	100	100	100	100
TOTAL FOR SHIRAZ			658	700	800	800
PERSIAN (IRANIAN) LEGATION.						
B. 2.—PAY OF ESTABLISHMENTS :						
		Escort charges	1,269	1,200	1,200	1,200
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allowances	3,195	3,200	3,200	3,200
B. 4.—CONTINGENCIES :						
		Miscellaneous contingent charges	969	1,100	900	900
TOTAL FOR PERSIAN (IRANIAN) LEGATION			5,433	5,500	5,300	5,300
ZAHIDAN VICE-CONSULATE.						
B. 1.—PAY OF OFFICERS :						
1	1	Vice-Consul (650—2,250) + special pay (100) + language pay (100)		10,500		12,200
—	—	Leave salary		1,000		..
1	1	TOTAL	16,432	11,500	12,100	12,200
B. 2.—PAY OF ESTABLISHMENTS :						
2	2	Clerks (at rates varying from Rs. 100 to Rs. 250) + special pay		4,800		4,200
1	1	Sub-assistant surgeon (75—145)		1,200		1,300
2	2	Servant and orderly 1 (20) and 1 (30)		600		600
—	—	Leave salary		1,000		1,000
—	—	Probable savings		—1,000		—1,000
5	5	TOTAL	5,873	6,600	5,800	6,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.					
ZAHIDAN VICE-CONSULATE—concl'd.					
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
			1,800		1,800
			2,000		2,500
			400		400
			2,000		2,000
		TOTAL	7,644	6,200	6,700
B. 4.—CONTINGENCIES:					
			200		200
			600		600
			100		100
			5,900		5,200
		TOTAL	7,868	6,800	6,100
B. 5.—SECRET EXPENDITURE:					
			1,000	1,000	700
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
			600	600	..
TOTAL FOR ZAHIDAN VICE-CONSULATE		39,417	32,700	31,400	31,800
KHORASAN CONSULATE GENERAL.					
B. 1.—PAY OF OFFICERS:					
1	1	Consul General (650—2,250) + special pay (250)	27,800		28,400
—	1	Vice-Consul, Meshed (650—2,250) + O. S. P. (150)	1,200		9,600
1	1	Vice-Consul, Zabul (650—2,250) + special pay (100)	10,400		18,800
—	—	Vice-Consul, Birjand	1,200		..
1	1	Attaché (400—500)	6,000		6,000
1	1	Medical Officer (500—1,850) + special pay (150)	12,000		13,200
1	1	Extra Assistant	6,000		2,000
—	—	Leave salary	2,300		5,300
—	—	Probable savings	..		—3,000
5	6	TOTAL	65,826	66,900	80,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.					
KHORASAN CONSULATE GENERAL—contd.					
B. 2.—PAY OF ESTABLISHMENTS :					
4	4	Superintendent and clerks (at rates varying from Rs. 100 to Rs. 300) + special pay	10,400		10,900
—	—	Clerk-in-charge, Birjand .	..		1,300
2	1	Sub-assistant surgeon (75—145)	3,800		1,700
1	1	Compounder	700		700
—	—	Leave salary	2,000		3,000
7	6	TOTAL .	17,481	17,400	17,600
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Cost of passages granted under the Superior Civil Services Rules, 1924	2,000		3,000
		Sumptuary allowance	3,100		3,000
		Sumptuary allowance . . . . .	..		100
		Travelling allowance	15,000		13,500
		House-rent and other allowances	2,800		2,800
		House-rent and other allowances . . . . .	..		100
		Customs compensatory allowance	7,100		7,700
		Customs compensatory allowance . . . . .	..		200
		TOTAL .	24,486	29,000	30,400
B. 4.—CONTINGENCIES :					
		Maintenance charges of wireless set	100		100
		Maintenance and renewal of furniture	200		200
		Annual cost of main- tenance of lorry	3,500		3,500
		Postage and telegram charges	5,000		4,000
		Office allowance, Vice- Consul, Birjand	1,200		..
		Office allowance, Consul for Seistan and Khorasan	38,100		35,500
		TOTAL .	46,943	44,100	43,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—concl'd.					
KHORASAN CONSULATE GENERAL—concl'd.					
B. 5.—SECRET EXPENDITURE:					
		Special charges	2,000	2,000	1,500
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	692	600	600
TOTAL FOR KHORASAN CONSULATE GENERAL			1,57,428	1,64,500	1,56,800
MUSCAT.					
B. 4.—CONTINGENCIES:					
		Charges in connection with the suppression of slave trade	107	100	100
TOTAL FOR CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN			8,08,571	7,45,300	7,22,700
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:					
KABUL LEGATION.					
C. 1.—PAY OF OFFICERS:					
1	1	Minister (3,500—4,000)		48,000	48,000
1	1	Indian Trade Agent (425) + special pay (250)		5,400	8,100
1	1	Counsellor (500—2,250) + special pay (500)		25,700	24,600
1	1	Surgeon (500—1,850) + special pay (400)		16,200	15,100
1	1	Secretary (500—2,250) + special pay (300)		13,400	11,000
1	1	Oriental Secretary (600—850) + special pay (400)		14,800	15,000
—	—	Leave salary		5,000	7,200
—	—	Probable savings		—4,000	—4,000
6	6	TOTAL	1,16,793	1,24,500	1,27,800
					1H

NUMBERS.		Actuals; 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.					
KABUL LEGATION—contd.					
C. 2.—PAY OF ESTABLISHMENTS :					
1	1		9,700		9,300
8	7				
			32,700		31,600
					3,500
1	1		4,700		4,000
1	1		7,200		7,200
4	4				
			8,100		8,200
			4,500		4,800
			3,000		3,000
15.	14	65,209	69,900	70,000	71,600
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
					5,700
				12,600	12,600
			1,800		1,800
			4,200		3,800
					1,300
			7,000		7,000
			3,700		3,600
		28,142	29,300	27,900	35,800
C. 4.—CONTINGENCIES :					
			300		300
			50,500		32,500
			2,200		2,700
			200		200
			2,500		2,500
			500		500
			3,500		3,500
			2,500		2,500
			300		300

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.					
KABUL LEGATION—concl'd.					
C. 4.—CONTINGENCIES—concl'd.					
			22,000		22,000
			13,000		14,000
			..		1,100
			16,000		16,000
			..		1,200
			1,000		1,000
			19,900		11,300
			..		2,300
			..		100
			..		200
			..		400
			..		200
			..		200
			..		1,400
			..		—5,000
		TOTAL	1,16,179	1,34,400	1,21,000
					1,11,400
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
			2,482	2,100	2,300
					1,900
		TOTAL FOR KABUL LEGATION	3,28,805	3,60,200	3,49,000
					3,45,700
JALALABAD CONSULATE.					
C. 1.—PAY OF OFFICERS :					
1	1	Consul (600—850) + special pay (200).	9,600	9,600	10,400
					11,300
C. 2.—PAY OF ESTABLISHMENTS :					
1	1	Clerk (150—200). + special pay (30)	2,300	2,400	2,400
					2,500
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Sumptuary allowance		3,600	3,600
		House-rent and other allowances		1,800	1,800
		TOTAL	5,430	5,400	5,400
					5,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.					
JALALABAD CONSULATE—concl'd.					
C. 4.—CONTINGENCIES :					
		Postage and telegram charges	200		200
		Menial charges	2,000		2,000
		Rents, rates and taxes	2,500		2,500
		Office expenses and miscellaneous	800		700
		TOTAL	5,434	5,500	5,400
TOTAL FOR JALALABAD CONSULATE		22,764	22,900	23,200	24,600
KANDAHAR CONSULATE.					
C. 1.—PAY OF OFFICERS :					
1	1	Consul (600) + special pay (200)	11,060	9,600	9,600
C. 2.—PAY OF ESTABLISHMENTS :					
2	2	Clerks (at rates varying from Rs. 55 to Rs. 200) + special pay (30)		3,400	3,400
1	1	Sub-assistant surgeon (150) + special pay (100)		3,000	3,000
1	1	Nursing orderly		400	400
4	4	TOTAL	6,736	6,800	6,800
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Sumptuary allowance	1,200		1,200
		House-rent and other allowances	2,000		2,000
		TOTAL	3,074	3,200	3,200
C. 4.—CONTINGENCIES :					
		Postage and telegram charges	2,500		2,500
		Menial charges	2,000		1,800
		Rents, rates and taxes	3,000		4,800
		Office expenses and miscellaneous	3,300		1,200
		TOTAL	8,482	10,800	10,300
TOTAL FOR KANDAHAR CONSULATE		29,352	30,400	29,400	29,900
JEDDA.					
C. 1.—PAY OF OFFICERS :					
1	1	Vice-Consul		5,500	8,500
1	1	Indian Doctor		6,100	6,100
—	—	Leave salary			900
2	2	TOTAL	14,210	11,600	15,500

NUMBERS,		Actuals,	Budget	Revised	Budget
1938.	1939.	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.					
<i>JEDDA—concl'd.</i>					
C. 2.—PAY OF ESTABLISHMENTS:					
			11,600		12,600
			3,600		4,500
		TOTAL	15,200	16,300	17,100
		19,286			
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
			6,000		7,000
			4,500		5,000
		TOTAL	10,500	13,500	12,000
		13,966			
C. 4.—CONTINGENCIES:					
			4,000		4,000
			1,100		1,600
			5,000		3,500
			8,300		7,300
			1,000		2,000
		TOTAL	19,400	15,000	18,400
		13,738			
		TOTAL FOR JEDDA	56,700	63,200	63,000
		61,180			
NEPAL.					
C. 1.—PAY OF OFFICERS:					
1	1	H. M.'s Minister at the Court of Nepal (3,000)	36,000		36,000
1	1	Surgeon (1,600) + special pay (150)	20,000		21,000
—	—	Training Officer, Nepal escorts.	4,000		4,000
2	2	TOTAL	60,000	61,100	61,000
		59,006			
C. 2.—PAY OF ESTABLISHMENTS:					
12	12	Superintendent, clerks, etc. (at rates varying from Rs. 50 to Rs. 400) + special pay	23,000		23,600
12	12	Servants	2,500		2,500
5	5	Medical establishment	1,000		1,000
—	—	Minister's escorts	26,100		27,700
—	—	Leave salary	2,000		2,000
—	—	Probable savings	—2,600		—2,000
29	29	TOTAL	52,000	53,500	54,800
		54,187			

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.				
NEPAL—concl'd.				
C. 3.—ALLOWANCES, HONORARIA, ETC. :				
Cost of passages granted under the Superior Civil Services				
Rules, 1924		2,000		2,000
Travelling and other allowances		10,900		12,100
Allowance to escorts		13,500		11,600
TOTAL	26,166	26,400	25,800	25,700
C. 4.—CONTINGENCIES :				
Maintenance and renewal of the Agency and Residency furniture		1,500		1,500
Maintenance of motor cars		1,000		1,000
Medical and hospital stores		2,700		2,700
Petty supplies to escorts		4,000		3,000
Wireless		100		..
Maintenance of the Raxaul Garden		300		300
Purchase of tents		800		300
Tour charges		4,000		3,500
Liveries and warm clothing		300		300
Service postage and telegram charges		3,000		2,500
Medical and hospital contingencies		1,000		1,000
Menial charges		1,500		1,200
Miscellaneous contingencies for escorts		4,500		3,400
Office expenses and miscellaneous		8,000		3,000
TOTAL	33,060	32,700	27,300	23,700
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	161	200	200	200
C. 8.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Amount recovered from Defence estimates	—4,060	—4,400	—4,400	—4,400
TOTAL FOR NEPAL	1,68,520	1,66,900	1,63,500	1,61,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-39.	1939-40.	1937-38.	Estimate, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.					
BAHREIN.					
C. 1.—PAY OF OFFICERS :					
1	1	Political Agent (500—2,250) + special pay (200)	25,400		26,600
1	1	Assistant Political Agent .	13,200		13,000
1	1	Assistant Surgeon .	7,000		7,000
1	1	Indian Assistant (350—450) + special pay (75).	5,300		5,600
—	—	Probable savings .	..		—2,000
4	4	TOTAL	48,702	50,000	50,200
C. 2.—PAY OF ESTABLISHMENTS :					
9	9	Clerks munshis, etc, (at rates varying from Rs. 100 to Rs. 300) + special pay	22,300		21,800
1	1	Medical attendant (50)	600		600
—	—	One military sub-assistant surgeon	..		2,500
—	—	One dresser .	..		300
10	10	TOTAL	22,651	26,000	25,200
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Cost of passages granted under the Superior Civil Services Rules, 1924 .	4,000		1,000
		Sumptuary allowance . . .	1,200		1,200
		Travelling allowance . . .	5,500		9,000
		House-rent and other allowances . . .	5,500		3,500
		Travelling and other allowances . . .	..		400
		House-rent and other allowances . . .	..		1,200
		TOTAL	18,778	14,800	16,300
C. 4.—CONTINGENCIES :					
		Cost of medical equipment and drugs .	800		..
		Charges on account of motor boat and steam launch . . .	9,000		9,000
		Central contract grant . . .	1,300		1,300
		Rents of building and court . . .	1,800		1,600
		Service postage and telegram charges . . .	13,000		13,000
		Office allowance . . .	15,200		16,300
		Cost of medical equipment and supply of drugs . . .	..		800
		TOTAL	55,129	37,000	42,000

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.	
1938- 39.	1939- 40.					
		Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.						
BAHREIN—concld.						
C. 5.—SECRET EXPENDITURE :						
		Secret service money	300	300	300	300
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
			326	..	600	..
TOTAL FOR BAHREIN		1,45,886	1,31,400	1,28,700	1,34,000	
MUSCAT AGENCY. MUSCAT.						
C. 1.—PAY OF OFFICERS :						
1	1	Political Agent (500—2,250) + special pay (300)		22,700		23,900
1	1	Surgeon (400) + special pay (100)		6,000		6,000
1	1	Treasury Officer (300—400) + special pay (75)		4,500		4,800
—	—	Leave salary		1,500		
—	—	Probable savings . . . . .		..		—3,000
3	3	TOTAL	32,557.	34,700	33,600	31,700
C. 2.—PAY OF ESTABLISHMENTS :						
3	3	Clerks (at rates varying from Rs. 100 to Rs. 250) + special pay		7,500		7,500
1	1	Sub-assistant Surgeon (120—400)		3,800		4,000
4	4	TOTAL	10,768	11,300	11,000	11,500
C. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,200		..
		Sumptuary allowance		1,200		1,200
		Travelling allowance		2,000		3,500
		House-rent and other allow- ances		1,000		1,000
TOTAL		7,107	5,400	4,200	5,700	
C. 4.—CONTINGENCIES :						
		Service postage and telegram charges		1,000		1,000
		Office allowance		5,800		5,700
		Contract grant		4,000		4,000
TOTAL		16,171	10,800	12,500	10,700	
C. 5.—SECRET EXPENDITURE :						
		Secret service money	300	300	300	300
TOTAL FOR MUSCAT		66,903	62,500	61,600	59,900	

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—*contd.*MUSCAT AGENCY—*concl.*

GWADUR.

C. 2.—PAY OF ESTABLISHMENTS:

3	1	British Agent (150)		3,100	1,800
1	1	Munshi		400	400
2	2	Servants		400	400
6	4	TOTAL	3,725	3,900	2,600

C. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance	177	100	200	100
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C. 4.—CONTINGENCIES:

Office expenses and miscellaneous		300		300
Central contract grant				400
Rents, rates and taxes		200		200
TOTAL	690	500	500	900

TOTAL FOR GWADUR	4,592	4,500	3,400	3,600
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TOTAL FOR MUSCAT AGENCY	71,495	67,000	65,000	63,500
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SEISTAN (ZAHIDAN)

C. 1.—PAY OF OFFICERS:

1	1	Trade Assistant(400)+ personal pay (75)	6,529	5,700	5,700	5,700
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C. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance		200		200
Customs compensatory allowance		600		600

TOTAL	731	800	800	800
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NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.					
SEISTAN (ZAHIDAN)—concl'd.					
C. 4.—CONTINGENCIES :					
			100		100
			900		800
		TOTAL	1,000	1,000	900
C. 5.—SECRET EXPENDITURE:					
		2,000	2,000	2,000	1,500
		TOTAL FOR SEISTAN (ZAHIDAN)	9,500	9,500	8,900
SIKKIM AND BHUTAN AGENCY.					
C. 1.—PAY OF OFFICERS :					
1	1	Political Officer (500—3,000) + language pay (100)	37,200		37,200
1	1	Medical Officer, Gangtok (500—850)	9,700		10,300
1	1	Bhutan Agent (300—450)	4,600		4,800
3	3	TOTAL	51,500	51,500	52,300
C. 2.—PAY OF ESTABLISHMENTS:					
7	7	Clerks, personal assistant, etc. (at rates varying from Rs. 30 to Rs. 275).	14,400		14,400
12	12	Servants (at rates varying from Rs. 15 to Rs. 30).	2,600		2,600
1	1	Agent of the Bhutan State (75)	900		900
		Leave salary	..		1,000
		Probable savings	..		—1,000
20	20	TOTAL	17,900	17,200	17,900
C. 3.—ALLOWANCES, HONORARIA, ETC :					
		Sumptuary allowance	1,200		1,200
		House-rent and other allowances	1,200		1,200
		Travelling allowance.	8,000		9,000
		Residence and sumptuary allowance of the Bhutan Agent	2,000		2,000
		TOTAL	12,400	12,400	13,400

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.					
SIKKIM AND BHUTAN AGENCY—concl'd.					
C. 4.—CONTINGENCIES:					
		Maintenance and renewal charges of Agency and Residency furniture	300		300
		Medical and hospital stores	2,000		2,000
		Liveries and warm clothing	500		500
		Menial charges	300		300
		Service postage and telegram charges	2,200		2,200
		Office expenses and miscellaneous	4,000		4,000
		TOTAL	10,712	9,300	12,300
					9,300
		C. 5.—SECRET EXPENDITURE:			
		Secret service money	1,507	1,500	1,100
		C. 8.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:			
		Share of expenditure recovered from Crown Representative's Department	—27,000	—27,000	—27,000
		TOTAL FOR SIKKIM AND BHUTAN AGENCY	47,233	65,600	67,500
					67,000
		GYANTSE TRADE AGENCY.			
		C. 1.—PAY OF OFFICERS:			
1	1	1 British Trade Agent (500 —2,250) + special pay (200) and language pay (100)		14,000	16,400
—	—	Medical Officer (50)		600	600
1	1	TOTAL	13,600	14,600	15,700
		C. 2.—PAY OF ESTABLISHMENTS:			
6	6	6 Clerks and naik, etc. (at rates varying from Rs. 31½ to Rs. 290)		10,600	9,900
1	1	1 Sub-overseer (90—120)		1,300	1,300
10	10	10 Jamadar, chaprasis and dak-wallas (at rates varying from Rs. 15 to Rs. 31-4)		2,100	2,100
2	2	2 Sub-assistant surgeon and vaccinator 1 (90—275), 1 (30)		3,500	3,700
—	—	Leave salary		200	200
—	—	Probable savings		—500	—500
19	19	TOTAL	16,461	17,200	16,900
					16,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.				
GYANTSE TRADE AGENCY—concl'd.				
C. 3.—ALLOWANCES, HONORARIA, ETC. :				
Sumptuary allowance		1,200		1,200
Travelling allowance		6,000		4,700
House-rent and other allowances		6,000		6,000
Travelling allowance of a technical officer				800
TOTAL	11,167	13,200	12,200	12,700
C. 4.—CONTINGENCIES :				
Purchase, feed and keep of animals		18,000		18,500
Purchase and repair of tents		100		100
Civil dispensary stores and contingencies		1,500		1,500
Miscellaneous durbar charges		3,200		3,200
Maintenance of dak lines		99,600		49,600
Maintenance of telegraph lines		44,400		46,000
Rents, rates and taxes		1,100		1,100
Liveries and warm clothing		1,900		1,600
Service postage and telegram charges		600		600
Menial charges		5,600		5,600
Office expenses and miscellaneous		2,700		2,700
TOTAL	1,59,881	1,78,700	1,17,000	1,30,500
C. 5.—SECRET EXPENDITURE :				
Secret service money	1,200	1,200	900	900
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	600	600	600	600
TOTAL FOR GYANTSE TRADE AGENCY	2,02,909	2,25,500	1,63,300	1,78,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1938.	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.					
YATUNG TRADE AGENCY.					
C. 1.—PAY OF OFFICERS:					
1	1	British Trade Agent (750)	8,911	9,000	9,000
C. 2.—PAY OF ESTABLISHMENTS:					
2	2	Clerks 1 (180) 1 (90)		3,200	3,200
1	1	Sub-overseer (75)		900	900
1	1	Sub-assistant surgeon (90—275)		3,300	3,300
4	4	Servants (at rates varying from Rs. 15 to Rs. 17-8)		800	800
8	8	TOTAL	8,031	8,200	8,200
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Sumptuary allowance		600	600
		Travelling allowance		1,200	1,500
		House-rent and other allowances		1,700	1,700
		TOTAL	3,537	3,500	3,800
C. 4.—CONTINGENCIES:					
		Care and repair of Agency grounds		500	500
		Purchase and repair of tents		100	100
		Rents, rates and taxes		100	100
		Rent of telephone line		100	100
		Tour charges		300	400
		Liveries and warm clothing		500	600
		Service postage and telegram charges		400	400
		Menial charges		2,400	2,400
		Office expenses and miscellaneous		2,000	1,800
		TOTAL	6,245	6,400	6,300
C. 5.—SECRET EXPENDITURE:					
		Secret service money	1,000	1,000	800
		TOTAL FOR YATUNG TRADE AGENCY	27,724	28,100	27,000
					28,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—concl'd.				
INDIA GENERAL.				
C. 3.—ALLOWANCES, HONORARIA, ETC. :	858	..	..	..
TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	11,17,051	11,64,200	10,89,300	11,04,000
D.—SUBSIDIES :				
D. 1.—MUSCAT SUBSIDY :	86,400	86,400	86,400	86,400
D. 2.—BHUTAN SUBSIDY :	1,00,000	1,00,000	1,00,000	1,00,000
TOTAL FOR SUBSIDIES	1,86,400	1,86,400	1,86,400	1,86,400
E.—ENTERTAINMENT CHARGES :				
External Affairs Department Secretariat		9,000		2,000
Kabul		2,500		2,500
Sikkim and Bhutan		8,000		8,000
Yatung		1,500		1,500
TOTAL	46,828	21,000	15,200	14,000
F.—SPECIAL DIPLOMATIC EXPENDITURE :				
F. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL :	10,00,000	10,00,000	10,00,000	10,00,000
G.—WORKS :				
Gyantse		39,100		8,000
Gyantse				2,100
Yatung		5,000		3,100
Shiraz		800		..
TOTAL	19,233	44,900	43,600	13,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
H.—REFUGEES AND STATE PRISONERS:					
H. 3.—KABUL REFUGEES AND STATE PRISONERS:					
	Rajputana	2,776	2,900	2,900	..
H. 4.—OTHER REFUGEES AND STATE PRISONERS:					
	Delhi	735	700	600	600
TOTAL FOR REFUGEES AND STATE PRISONERS		3,511	3,600	3,500	600
I.—MISCELLANEOUS:					
BUSHIRE.					
I. 6.—EXPENDITURE IN CONNECTION WITH TRAINING OF POLITICAL SERVICE PROBATIONERS:					
I. 6 (1)—PAY OF OFFICERS:					
One Political Department Probationer under training for 8 months					
		..	..	..	5,200
I. 6 (2)—ALLOWANCES, ETC.:					
Travelling allowance for Political Department Probationer					
		..	..	..	300
I. 6 (3)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.					
		..	..	..	400
TOTAL FOR BUSHIRE					5,900
INDIAN VICE-CONSUL AT BAGDAD.					
I. 1.—PAY OF ESTABLISHMENTS:					
1	1	Pilgrimage officer	4,900		4,900
1	1	Accountant (200—250)	3,000		2,700
1	1	Clerk (140—200)	2,200		2,200
2	2	Servants	900		900
—	—	Leave salary . . . . .	..		1,600
5	5	TOTAL	9,856	11,000	12,300

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
I.—MISCELLANEOUS—contd.				
INDIAN VICE-CONSUL AT BAGDAD—concl'd.				
I. 8.—OTHER EXPENSES:				
Travelling and other allowances		3,000		5,900
Stationery, postage and telegrams		300		300
Office expenses and miscellaneous		600		400
TOTAL	3,866	3,900	4,000	6,600
TOTAL FOR INDIAN VICE-CONSUL AT BAGDAD	13,722	14,900	15,000	18,900
INDIA GENERAL.				
I. 1.—PAY OF ESTABLISHMENTS:				
Share of pay of the clerks in the Addis Ababa Consulate	1,098	1,300	1,500	1,500
I. 8.—OTHER EXPENSES:				
Payment to the French Government for Post Office work	52,313	50,000	50,000	50,000
TOTAL FOR INDIA GENERAL	53,411	51,300	51,500	51,500
I. 2.—DURBAR PRESENTS:				
External Affairs Department Secretariat		2,300		2,000
Kabul		500		500
Nepal		1,000		1,000
TOTAL	2,584	3,800	3,000	3,500
I. 3.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS:				
I. 3 (1)—PAY OF OFFICERS:				
.. . . .	..	1,000	..	..
I. 3 (2)—TRAVELLING AND OTHER EXPENSES:				
.. . . .	..	5,000	4,500	5,000
I. 4.—INTERNATIONAL LABOUR CONFERENCE:				
I. 4 (1)—TRAVELLING EXPENSES:				
.. . . .	..	15,000	18,000	13,000
I. 4 (2)—OTHER EXPENSES:				
.. . . .	..	1,000	1,000	1,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
I.—MISCELLANEOUS—concl'd.				
I. 5.—REPRESENTATIVE TO THE LEAGUE OF NATIONS ADVISORY COMMITTEE ON SOCIAL QUESTIONS:				
Travelling and incidental charges . . . . .	..	3,700	..	3,700
I. 6.—EXPENDITURE IN CONNECTION WITH TRAINING OF POLITICAL SERVICE PROBATIONERS:				
I. 6 (4).—PAYMENTS TO THE CROWN REPRESENTATIVE FOR TRAINING OF POLITICAL SERVICE PROBATIONERS:				
	..	80,000	80,000	60,000
I. 7.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ:				
	..	4,500	4,000	4,000
I. 8.—OTHER EXPENSES:				
Customs duty on arms and ordnance stores (Nepal)		1,500		1,000
Education of students from Nepal . . . . .		..		1,000
Expenditure in connection with Lhasa Mission . . . . .		..		50,000
DONATIONS FOR CHARITABLE PURPOSES.—				
Persian (Iranian) Legation		100		100
Khorasan		200		200
MISCELLANEOUS—				
External Affairs Department Secretariat (Toshakhana)		500		500
Cost of proposed visit to India by Mr. Angus Fletcher, Director of the British Library of Information, New York . . . . .		..		4,000
TOTAL	57,177	2,300	51,400	56,800
TOTAL FOR MISCELLANEOUS	1,26,894	1,82,500	2,28,400	2,23,300
TOTAL FOR INDIA	39,23,600	39,76,000	39,01,000	39,59,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-39.	1939-40.	1937-38.	Estimate, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.					
H.—REFUGEES AND STATE PRISONERS :					
H. 3.—KABUL REFUGEES AND STATE PRISONERS :					
			2,500		2,100
			700		700
		200			200
			700		600
			300		300
			300		..
			2,400		2,400
			200		200
			..		1,300
		8,380	7,300	7,300	7,800
H. 4.—OTHER REFUGEES AND STATE PRISONERS :					
		20	700	700	200
		8,400	8,000	8,000	8,000

MADRAS.**C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES :**

HIS MAJESTY'S CONSUL GENERAL IN
THE FRENCH ESTABLISHMENTS
IN INDIA.

PONDICHERRY OFFICE.

C. 1.—PAY OF OFFICERS :

1	1	H. M.'s Consul General in the French Establishments in India (500—50—1,000—100—2,000—50—2,250)	19,470	21,500	23,600	25,600
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NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939-	1937-38.	Estimate,	Estimate,	Estimate,
39-	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
MADRAS--contd.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES— contd.					
HIS MAJESTY'S CONSUL GENERAL IN THE FRENCH ESTABLISHMENTS IN INDIA—contd.					
PONDICHERRY OFFICE—concl'd.					
C. 2.—PAY OF ESTABLISHMENTS:					
3	3	Clerks at rates varying from Rs. 30—175	2,300		2,400
4	4	Servants at rates varying from Rs. 12 to 18	700		700
—	—	Leave salary	100		..
<u>7</u>	<u>7</u>	TOTAL	<u>3,100</u>	<u>3,000</u>	<u>3,100</u>
C. 3.—ALLOWANCES, HONGRARIA, ETC:					
		Travelling allowance, etc.	1,000	2,700	2,700
C. 4.—CONTINGENCIES:					
		Rent	400		400
		Other contingencies	2,000		2,000
		Relief to distressed British subjects	100		100
		TOTAL	<u>2,500</u>	<u>3,500</u>	<u>2,500</u>
C. 5.—SECRET EXPENDITURE:					
		Secret service expenditure	200	200	300
TOTAL FOR PONDICHERRY OFFICE.		<u>32,417</u>	<u>28,300</u>	<u>33,000</u>	<u>34,200</u>
BRITISH CONSULAR OFFICE AT KARIKAL:					
(PONDICHERRY.)					
C. 2.—PAY OF ESTABLISHMENTS:					
		One Clerk	400		..
		One Peon	100		..
		TOTAL	<u>500</u>	<u>..</u>	<u>..</u>
C. 3.—ALLOWANCES, HONGRARIA, ETC.:					
		Travelling Allowance	1,100	..	..
C. 4.—CONTINGENCIES:					
		Rent	600		..
		Other Contingencies	200		..
		TOTAL	<u>1,179</u>	<u>1,000</u>	<u>..</u>
TOTAL FOR KARIKAL OFFICE.....		<u>1,179</u>	<u>2,400</u>	<u>1,000</u>	<u>..</u>
TOTAL FOR HIS MAJESTY'S CONSUL GENERAL		<u>33,596</u>	<u>30,700</u>	<u>34,000</u>	<u>34,200</u>

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
O.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—				
<i>cont'd.</i>				
HIS MAJESTY'S CONSUL GENERAL IN THE FRENCH ESTABLISHMENTS IN INDIA—concl'd.				
BRITISH CONSULAR OFFICE AT KARIKAL—concl'd				
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Establishment charges payable to the Madras Government for work connected with External Affairs		4,700		..
Amount paid to Madras Government on account of passport work . . .		28,800		..
TOTAL	4,700	33,500	34,900	..
TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	38,296	64,200	68,900	34,200
H.—REFUGEES AND STATE PRISONERS :				
H. 3.—KABUL REFUGEES AND STATE PRISONERS :				
Allowances to Kabul Refugees and State Prisoners	22,239	24,000	25,300	24,000
H. 4.—OTHER REFUGEES AND STATE PRISONERS :				
	600	500	500	500
TOTAL FOR REFUGEES AND STATE PRISONERS	22,839	24,500	25,800	24,500
I.—MISCELLANEOUS :				
I. 8.—OTHER EXPENSES :				
Profession tax paid to the corporation of Madras in respect of the American Consular Officers in Madras	382	300	300	300
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Charges payable to the Madras Government for work connected with External Affairs				4,700
Amount paid to Madras Government on account of passport work				9,600
Amount paid to Madras Government for Extradition work				2,700
TOTAL				17,000
TOTAL FOR MADRAS	61,517	69,000	95,000	76,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES :				
H. B. M.'s CONSUL, MARMAGOA.				
C. 1.—PAY OF OFFICERS :				
H. B. M.'s Consul in Portuguese possessions in India	4,736	4,800	5,100	..
C. 3.—ALLOWANCES, HONORARIA, ETC. :				
Allowance to H. B. M.'s Consul in Portuguese possessions in India	..	..	..	4,800
Allowance to H. B. M.'s Consul in Portuguese possessions in India	..	..	..	1,200
TOTAL	360	..	..	6,000
C. 4.—CONTINGENCIES :				
Service postage and telegram charges	..	100	..	100
Office expenses and miscellaneous	..	100	..	100
TOTAL	188	200	200	200
TOTAL FOR H. B. M.'s CONSUL, MARMAGOA.	5,284	5,000	5,300	6,200
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Amount payable to the Bombay Government on account of passport branch of the Political Department Secretariat	..	32,400	32,400	..
TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	5,284	37,400	37,700	6,200
H.—REFUGEES AND STATE PRISONERS:				
H. 3.—KABUL REFUGEES AND STATE PRISONERS				
	6,045	6,000	6,000	6,000
H. 4.—OTHER REFUGEES AND STATE PRISONERS:				
Other State Prisoners	2,007	1,900	2,600	2,000
TOTAL FOR REFUGEES AND STATE PRISONERS	8,052	7,900	8,600	8,000

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.						
CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY.						
I.—MISCELLANEOUS :						
I. 1.—PAY OF ESTABLISH- MENTS :						
1	1	Deputy Inspector (275) .		3,300		3,300
1	1	Clerk (Rs. 60 to Rs. 160) ..		1,100		1,100
—	—	Duty allowance		500		300
2	2	TOTAL . . . . .	..	4,900	4,900	4,700
I. 8.—OTHER EXPENSES :						
		Travelling allowance		300		200
		Clothing allowance		100		100
		Contingencies		1,100		1,100
		TOTAL . . . . .	..	1,500	1,400	1,400
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC. . . . .			..	6,400	6,300	6,100
I. 7.—EXPENDITURE IN CON- NECTION WITH DESTI- TUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ						
			..	300	300	300
I. 8.—OTHER EXPENSES :						
		Payment to the Aden Colony on account of settlement . . . . .		..		..
		Payments to the Commis- sioner of Police, Bombay for the disposal of mails sent by the British Lega- tion at Jeddah . . . . .		..		100
		TOTAL	5,10,220	..	1,23,100	100
TOTAL FOR MISCELLANEOUS			5,10,220	6,700	1,29,700	6,500
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. :						
		Amount payable to the Bombay Government on account of passport branch of the Political Department Secretariat . . . . .	..	..	..	32,300
TOTAL FOR BOMBAY			5,23,556	52,000	1,76,000	53,000

NUMBERS. 1938- 1939- 39. 40.	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
H.—REFUGEES AND STATE PRISONERS :				
H. 3.—KABUL REFUGEES AND STATE PRISONERS : .	8,636	8,300	8,600	8,300
H. 4.—OTHER REFUGEES AND STATE PRISONERS : .	2,130	..	..	..
TOTAL FOR REFUGEES AND STATE PRISONERS	10,766	8,300	8,600	8,300
I.—MISCELLANEOUS :				
I. 8.—OTHER EXPENSES : .	13,791	700	6,400	700
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Amount paid to the Bengal Government on account of Passport work . . . . .	..	..	..	70,000
TOTAL FOR BENGAL	24,557	9,000	15,000	79,000

UNITED PROVINCES.

H.—REFUGEES AND STATE PRISONERS :				
H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN :				
H. 1 (1).—PAY OF OFFICERS.	1,206	1,200	1,200	1,200
H. 1 (2).—PAY OF ESTABLISHMENTS :				
4 4 Clerks and servants (12—30)	983	1,100	1,000	1,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—concl'd.				
H.—REFUGEES AND STATE PRISONERS—concl'd.				
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		300		300
Subsistence allowance, etc.		22,800		22,900
TOTAL	23,524	23,100	23,000	23,200
H. 1 (4).—CONTINGENCIES:				
Service postage and tele-gram charges		100		100
House-rent, rates and taxes		800		700
Office expenses and miscellaneous		500		400
TOTAL	1,063	1,400	1,300	1,200
TOTAL FOR CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN.	26,776	26,800	26,500	26,600
H. 3.—KABUL REFUGEES AND STATE PRISONERS:				
Educational Allowances granted to the children of Sardar Muhd. Sanwar Khan and Sardar Muhd. Umar Khan		..		200
Allowance to Afghan Refugees from Kabul		88,000		88,200
TOTAL	89,384	88,000	88,000	88,400
H. 4.—OTHER REFUGEES AND STATE PRISONERS.	..	..	300	..
TOTAL FOR REFUGEES AND STATE PRISONERS	1,16,160	1,14,800	1,14,800	1,15,000
I.—MISCELLANEOUS:				
I. 8.—OTHER EXPENSES:				
Demarcation of boundaries between British Territory and Indian States.	1,824	2,200	2,200	2,000
TOTAL FOR UNITED PROVINCES	1,17,984	1,17,000	1,17,000	1,17,000

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.				
		Rs.	Rs.	Rs.	Rs.
PUNJAB.					
D.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:					
GILGIT AGENCY.					
C. 1.—PAY OF OFFICERS:					
1	1				
			24,400		25,700
2	2				
			18,700		19,400
4	4				
			52,700		51,500
2	2				
			21,400		21,500
1	1		3,500		3,600
—	—				
			600		3,500
—	—	
10	10	1,25,784	1,21,300	1,21,300	1,25,200
C. 2.—PAY OF ESTABLISHMENTS:					
229	230		58,700		59,400
62	54		23,000		14,800
—	—		..		1,000
74	71		26,400		26,500
24	24		6,500		5,700
548	545		1,14,000		1,13,500
34	32		12,500		13,000
—	—		..		400
—	—		..		8,200
—	—		—4,000		—3,000
971	956	2,30,590	2,37,100	2,36,000	2,39,500
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
					400
			36,700		43,200
			39,000		38,700
			..		300
			2,700		2,400
			..		2,900
			3,000		4,000
		1,01,624	81,400	84,300	91,900

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
PUNJAB—contd.				
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES				
<i>—contd.</i>				
GILGIT AGENCY—concl'd.				
C. 4.—CONTINGENCIES :				
Grants for maintenance of furniture		600		600
Purchase of tents		200		200
Durbar presents		5,600		5,000
Military stores for Gilgit Corps of Service		15,000		15,000
Kit money and footwear for Gilgit Corps of Scouts		17,000		17,000
Ration and clothing for prisoners		4,300		4,800
Medicines and instruments for Veterinary hospital		400		400
Medicines and drugs for Scouts		900		900
Ration to boarders		1,600		1,600
Medicines and instruments for the Medical department		7,500		7,500
Scholarships		2,700		2,200
Prizes and free books		300		300
Service postage and telegram charges		9,900		9,900
Tour expenses		1,900		1,900
Office expenses and miscellaneous		1,900		3,000
Other contingencies		53,100		54,000
X-Ray contingencies		1,000		800
Construction of telephone lines and maintenance of telegraph line		3,900		3,900
Petty construction and repairs		1,000		800
Hunza-Misgar telegraph line		12,200		12,200
Expenditure in connection with the Farm at Jaglote		500		
Deduct—Probable savings . . . . .		..		—10,000
TOTAL	1,60,434	1,41,500	1,34,000	1,32,000
C. 5.—SECRET EXPENDITURE:				
Secret service money	2,698	2,000	2,000	2,000
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :	10,324	6,500	3,400	3,400
C. 8.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC :				
Block recovery from the Crown Department on account of conduct of relations of the Crown with Gilgit	—2,00,000	—2,00,000	—2,00,000	—2,00,000
TOTAL FOR GILGIT AGENCY	4,31,454	3,89,800	3,81,000	3,94,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1938.	1939.	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.	Rs.	Rs.	Rs.	Rs.
PUNJAB—contd.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES					
<i>—contd.</i>					
BRITISH CONSULATE GENERAL, KASHGARH.					
C. 1.—PAY OF OFFICERS :					
1	1				
			23,300		22,600
1	1				
			1,800		1,800
1	1		4,200		4,200
3	3	TOTAL	29,140	31,600	28,600
C. 2.—PAY OF ESTABLISHMENTS :					
5	5				
			9,500		13,000
—	—				
			2,000		..
—	—				
			13,300		7,600
—	—		2,900		2,100
—	—		—1,000		—1,000
5	5	TOTAL	24,842	25,400	21,700
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
			27,700		22,500
			3,000		3,000
			5,400		4,500
		TOTAL	15,804	36,100	30,000
C. 4.—CONTINGENCIES :					
			1,100		1,100
			900		900
			1,500		1,500
			800		800
			11,700		11,700
			1,500		1,500
			200		200
			1,000		1,000
			1,500		..
		TOTAL	21,022	19,300	18,700

NUMBERS.			Actuals,	Budget	Revised	Budget
1938-	1939-		1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		Rs.	Rs.	Rs.	Rs.
PUNJAB—contd.						
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES						
<i>—contd.</i>						
BRITISH CONSULATE GENERAL, KASHGARH—concl'd.						
C. 5.—SECRET EXPENDITURE:						
		Secret service money	3,033	4,500	3,400	3,400
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
			189	3,600	..	..
TOTAL FOR BRITISH CONSULATE GENERAL, KASHGARH			94,030	1,20,400	1,15,100	1,02,400
AYUB KHAN AGENCY.						
C. 2.—PAY OF ESTABLISHMENTS:						
1	1	Assistant Political Officer		2,300		2,300
2	2	Servants (at rates varying from Rs. 14 to Rs. 18)		400		400
3	3	TOTAL	2,662	2,700	2,700	2,700
C. 3.—ALLOWANCES, HONORARIA, ETC.						
			124	..	..	..
C. 4.—CONTINGENCIES:						
		Service postage and telegram charges		100		100
		Rents, rates and taxes		700		700
		Pay of menials		100		100
		Other miscellaneous charges		100		100
		Lump cut . . . . .		..		—100
		TOTAL	900	1,000	900	900
TOTAL FOR AYUB KHAN AGENCY.			3,586	3,700	3,600	3,600
GARTOK TRADE AGENCY.						
C. 2.—PAY OF ESTABLISHMENTS:						
1	1	Trade Agent and		3,100		3,100
		Sub-Assistant Surgeon				
2	2	Accountant and Interpreter		2,200		2,400
3	3	TOTAL	5,204	5,300	5,400	5,500
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowances		4,700		4,200
		Other allowances		400		400
		TOTAL	5,832	5,100	4,800	4,600

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—contd.				
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:				
<i>concl'd.</i>				
GARTOK TRADE AGENCY—concl'd.				
C. 4.—CONTINGENCIES:				
Pay of inenials		2,300		2,300
Medical contingencies		300		300
Miscellaneous		1,900		2,000
Transport of Government goods		1,400		1,400
Durbar presents		700		700
Purchase and repairs of tents		500		100
Lump cut				—700
TOTAL	6,611	7,100	7,100	6,100
TOTAL FOR GARTOK TRADE AGENCY	17,647	17,500	17,300	16,200
TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	5,46,717	5,31,400	5,17,000	5,16,200
D.—SUBSIDIES:				
D. 3.—OTHER SUBSIDIES:				
	27,480	27,100	26,300	26,900
E.—ENTERTAINMENT CHARGES:				
	5,388	5,200	5,200	5,200
G.—WORKS:				
	1,100	200	200	200
H.—REFUGEES AND STATE PRISONERS:				
H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:				
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
Subsistence allowance	300	300	500	400
H. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN:				
Allowances to Sardar Ayub Khan's family and followers		26,500		26,000
House-rent for Sardar Ayub Khan's family and followers		2,800		2,700
Education allowance		900		400
TOTAL	30,367	30,200	30,000	29,100
H. 3.—KABUL REFUGEES AND STATE PRISONERS:				
Allowances to Afghan Refugees from Kabul	3,606	4,800	3,800	3,900

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.				
H.—REFUGEES AND STATE PRISONERS—concl'd.				
H. 4.—OTHER REFUGEES AND STATE PRISONERS:				
Allowances to Sardar Abdur Rahman Khan and his followers		26,200		26,200
House-rent, etc., for Abdur Rahman Khan and his followers		4,700		4,700
Allowances to state prisoners and their families		4,800		4,300
Education allowance		600		400
TOTAL	36,217	36,300	35,500	35,600
H. 5.—POLITICAL PENSIONS:	6,336	7,500	7,500	6,500
TOTAL FOR REFUGEES AND STATE PRISONERS	76,826	79,100	77,300	75,500
I.—MISCELLANEOUS :				
I. 8.—OTHER EXPENSES:	125	..	5,000	..
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
Amount paid to the Punjab Government on account of Passport work . . . . .	..	..	..	1,03,000
K.—RURAL DEVELOPMENT :				
K. 1.—EXPENDITURE ON SCHEMES, OF RURAL DEVELOPMENT :	4,791	..	2,500	..
K. 2.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS :	—4,791	..	—2,500	..
TOTAL . . . . .	..	..	..	..
TOTAL FOR PUNJAB	6,57,636	6,43,000	6,31,000	7,27,000
BIHAR.				
H.—REFUGEES AND STATE PRISONERS :				
H. 4.—OTHER REFUGEES AND STATE PRISONERS:	783	..	..	..
I.—MISCELLANEOUS :				
I. 8.—OTHER EXPENSES :	636	7,000	7,000	2,000
TOTAL FOR BIHAR	1,419	7,000	7,000	2,000

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
CENTRAL PROVINCES AND BERAR.				
H.—REFUGEES AND STATE PRISONERS:				
H. 3.—KABUL REFUGEES AND STATE PRISONERS:	30,843	29,000	28,000	27,000
ASSAM.				
H.—REFUGEES AND STATE PRISONERS:				
H. 3.—KABUL REFUGEES AND STATE PRISONERS:	887	..	..	..
NORTH-WEST FRONTIER PROVINCE.				
H.—REFUGEES AND STATE PRISONERS:				
H. 3.—KABUL REFUGEES AND STATE PRISONERS:	4,762	6,000	5,900	6,000
H. 4.—OTHER REFUGEES AND STATE PRISONERS:	391	..	1,100	1,000
I.—MISCELLANEOUS:				
I. 8.—OTHER EXPENSES	70	..	..	..
TOTAL FOR N.-W. F. P. . . .	5,223	6,000	7,000	7,000
SIND.				
H.—REFUGEES AND STATE PRISONERS:				
H. 3.—KABUL REFUGEES AND STATE PRISONERS	7,196	7,000	7,200	7,000
H. 4.—OTHER REFUGEES AND STATE PRISONERS	2,254	..	..	..
I.—MISCELLANEOUS:				
I. 7.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ:	820	860	800	800

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
<i>SIND—concl'd.</i>				
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. :				
Amount paid to Provincial Government on account of passport branch of the Provincial Secretariat .		9,900		10,000
Amount paid to Provincial Government on account of Police Establishment employed on passport work at Karachi .		4,000		4,000
Lump sum charges paid to Provincial Government— Cost of Air Port Police .		2,300		2,200
TOTAL .	16,866	16,200	17,000	16,200
TOTAL FOR SIND .	27,136	24,000	25,000	24,000

Statement showing the detailed distribution of the Appropriation
under Baluchistan Administration for 1939-40.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1940 to
defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Non-voted : Sixty-four Lakhs and Fourteen Thousand Rupees.

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	3,80,319	3,46,000	3,60,000	3,65,000
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.	1,42,619	1,01,000	1,64,000	1,60,000
ACCOUNT III.—GENERAL ADMI- NISTRATION	10,50,053	10,80,000	10,50,000	10,33,000
ACCOUNT IV.—ADMINISTRATION OF JUSTICE	89,772	1,01,000	1,02,000	1,17,000
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS	1,79,524	1,78,000	1,84,000	1,85,000
ACCOUNT VI.—POLICE	11,33,093	9,16,000	9,86,000	9,84,000
ACCOUNT VII.—EDUCATION	3,00,098	3,63,000	3,12,000	3,42,000
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH	3,47,697	3,66,000	3,55,000	3,67,000
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.	1,34,050	1,40,000	1,29,000	1,23,000
ACCOUNT X.—CIVIL WORKS	5,54,386	33,24,000	14,31,000	21,68,000
ACCOUNT XI.—MICELLANEOUS	2,42,048	2,43,000	2,69,000	2,53,000
ACCOUNT XII.—EXTRAORDINARY CHARGES	3,10,572	1,81,000	1,62,000	1,55,000
ACCOUNT XIII.—CHARGES IN ENG- LAND.	1,95,224	1,50,000	1,62,000	1,62,000
TOTAL	50,59,455	74,89,000	56,66,000	64,14,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget. Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	22,063	18,000	17,000	16,000
IRRIGATION	3,35,417	3,33,000	3,12,000	2,73,000
INTEREST ON DEBT AND OTHER OBLIGATIONS	2,57,318	2,75,000	2,78,000	2,86,000
ECCLESIASTICAL.	31,269	36,000	36,000	35,000
PAYMENTS TO CROWN REPRESENTATIVE	2,00,000	2,00,000	2,00,000	2,00,000
TRIBAL AREAS	28,31,355	27,18,000	26,81,000	26,19,000
EXTERNAL AFFAIRS	8,400	8,000	8,000	8,000
MISCELLANEOUS DEPARTMENTS. CIVIL WORKS	100	1,000	1,000	1,000
SUPERANNUATION ALLOWANCES AND PENSIONS	4,56,116	..	..	..
STATIONERY AND PRINTING	1,43,529	1,53,000	1,54,000	1,57,000
TOTAL	1,201	1,000	1,000	1,000
TOTAL	42,86,768	37,43,000	36,88,000	35,96,000
GRAND TOTAL	93,46,223	1,12,32,000	93,54,000	1,00,10,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.

A.—CHARGES OF ADMINISTRATION :

A. 1.—PAY OF ESTABLISHMENTS	1,23,642	1,20,800	1,19,600	1,23,600
A. 2.—ALLOWANCES, HONORARIA, ETC.	27,393	25,300	25,000	23,000
A. 3.—OTHER CHARGES	11,978	11,300	10,500	10,200
TOTAL FOR CHARGES OF ADMINISTRATION	1,63,013	1,57,400	1,55,100	1,56,800

E.—LAND RECORDS :

B. 1.—PAY OF ESTABLISHMENTS	85,444	85,800	85,900	90,200
. 2.—OTHER CHARGES	34,544	23,900	22,200	24,500
TOTAL FOR LAND RECORDS.	1,19,988	1,09,700	1,08,100	1,14,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVE- NUE—<i>contd.</i>				
C.—COLONISATION :				
C. 1.—PAY OF OFFICERS	10,694	..	14,600	10,800
C. 2.—PAY OF ESTABLISH- MENTS	26,811	26,400	25,400	26,400
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	6,528	3,000	5,800	6,100
C. 4.—OTHER CHARGES	4,097	3,000	2,700	2,700
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	694	..	1,100	600
TOTAL FOR COLONISATION	48,824	32,400	49,600	46,600
D.—MISCELLANEOUS	48,494	46,500	47,200	46,900
TOTAL ACCOUNT I	3,80,319	3,46,000	3,60,000	3,65,000
ACCOUNT II.—OTHER DIRECT DE- MANDS ON THE REVENUE.				
A —EXCISE :				
A. 1.—PAY OF OFFICERS	5,482	5,700	5,500	3,600
A. 2.—PAY OF ESTABLISH- MENTS	16,426	16,400	14,900	15,900
A. 3.—OTHER CHARGES	7,728	7,400	6,600	6,000
A. 4.—COST OF OPIUM SUP- PLIED TO EXCISE DEPARTMENT	9,330	7,000	7,000	7,000
A. 5.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	-1,500	..	-1,500
TOTAL FOR EXCISE	38,966	35,000	34,000	31,000
B.—STAMPS	3,056	3,000	3,000	3,000
C.—FOREST :				
C. 1.—PAY OF ESTABLISH- MENTS	26,815	25,600	27,000	25,800
C. 2.—OTHER CHARGES	70,600	34,400	96,000	97,200
TOTAL FOR FOREST	97,415	60,000	1,23,000	1,23,000
D.—REGISTRATION	3,182	3,000	4,000	3,000
TOTAL ACCOUNT II	1,42,619	1,01,000	1,64,000	1,60,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION.				
A.—HEADS OF PROVINCES—CHIEF COMMISSIONERS :				
A. 1.—PAY OF OFFICERS	1,47,443	1,37,600	1,38,800	1,40,300
A. 2.—PAY OF ESTABLISHMENTS	1,24,469	1,09,900	1,12,400	1,07,600
A. 3.—ALLOWANCES, HONORARIA, ETC.	52,516	56,700	53,000	41,100
A. 4.—CONTINGENCIES.	52,864	62,100	57,200	57,900
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	532	..	800	600
TOTAL FOR HEADS OF PROVINCES—CHIEF COMMISSIONERS	3,77,824	3,66,300	3,62,200	3,47,500
B.—DISTRICT ADMINISTRATION :				
B. 1.—GENERAL ESTABLISHMENTS—DISTRICT ESTABLISHMENTS :				
B. 1 (1)—PAY OF OFFICERS	1,30,857	1,47,300	1,44,400	1,44,200
B. 1 (2)—PAY OF ESTABLISHMENTS	1,91,398	1,95,000	1,95,900	1,98,700
B. 1 (3)—ALLOWANCES, HONORARIA, ETC.	77,173	74,500	70,100	62,100
B. 1 (4)—CONTINGENCIES	60,543	62,100	59,300	57,000
B. 1 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	300	500	..
TOTAL FOR DISTRICT ESTABLISHMENTS.	4,59,971	4,79,200	4,70,200	4,62,000
B. 2.—GENERAL ESTABLISHMENTS—TREASURY ESTABLISHMENTS :				
B. 2 (1)—PAY OF OFFICERS	8,000	10,200	10,200	13,600
B. 2 (2)—PAY OF ESTABLISHMENTS	41,595	44,600	41,800	44,900
B. 2 (3)—OTHER CHARGES	15,650	13,500	12,100	10,700
TOTAL FOR TREASURY ESTABLISHMENTS	65,245	68,300	64,100	69,200
B. 3.—SUB-DIVISIONAL ESTABLISHMENTS :				
B. 3 (1)—PAY OF OFFICERS	1,30,857	1,47,300	1,44,400	1,44,200
B. 3 (2)—PAY OF ESTABLISHMENTS	63,799	65,000	65,300	72,200
B. 3 (3)—ALLOWANCES, HONORARIA, ETC.	38,587	37,300	35,000	31,400
B. 3 (4)—CONTINGENCIES.	19,477	22,300	20,000	19,800
B. 3 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	989	1,200	1,200	1,200
TOTAL FOR SUB-DIVISIONAL ESTABLISHMENTS	2,53,709	2,73,100	2,65,900	2,68,800

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate 1939-40. Rs.
ACCOUNT III.—GENERAL ADMINISTRATION—				
B.—DISTRICT ADMINISTRATION— <i>concl'd.</i>				
B 4.—OTHER ESTABLISHMENTS:				
B. 4(1).—PAY OF ESTABLISHMENTS	41,022	41,700	40,500	39,200
B 4(2).—ALLOWANCES, HONORARIA, ETC.	7,646	8,000	6,900	5,900
B. 4(3).—GRANTS-IN-AID	975	600	1,000	1,000
B 4(4).—STAGING AND ENCAMPING GROUND CONTINGENCIES	11,865	12,000	10,800	10,800
B.4 (5).—OTHER CONTINGENCIES	14,706	13,500	10,800	11,000
TOTAL FOR OTHER ESTABLISHMENTS	76,214	75,800	70,000	67,900
TOTAL FOR DISTRICT ADMINISTRATION	8,55,139	8,96,400	8,70,200	8,67,900
C.—SUBSIDIES	1,00,600	1,00,600	1,00,600	1,00,600
D.—ENTERTAINMENT CHARGES	66,490	77,000	67,000	67,000
E.—BLOCK RECOVERY	—3,50,000	—3,50,000	—3,50,000	—3,50,000
F.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	—10,300	..	..
TOTAL ACCOUNT III	10,50,053	10,80,000	10,50,000	10,33,000
ACCOUNT IV.—ADMINISTRATION OF JUSTICE.				
A—LAW OFFICERS (FEES TO PLEADERS)	1,284	3,500	2,000	3,500
B.—JUDICIAL COMMISSIONER'S COURT:				
B. 1.—PAY OF ESTABLISHMENTS	1,521	9,000	10,000	10,600
B. 2.—OTHER CHARGES	252	1,000	1,800	900
TOTAL FOR JUDICIAL COMMISSIONER'S COURT	1,773	10,000	11,800	11,500
C.—CIVIL AND SESSIONS COURTS:				
C. 1.—PAY OF OFFICERS	11,626	18,000	9,600	10,400
C. 2.—PAY OF ESTABLISHMENTS	23,087	16,400	20,800	23,600
C. 3.—OTHER CHARGES	11,440	6,200	9,300	9,200
TOTAL FOR CIVIL AND SESSIONS COURTS	46,153	40,600	39,700	43,200
D.—CRIMINAL COURTS:				
D. 1.—PAY OF OFFICERS	15,544	24,500	21,400	24,200
D. 2.—PAY OF ESTABLISHMENTS	14,118	13,700	15,000	18,400
D. 3.—OTHER CHARGES	10,900	8,700	12,100	16,200
TOTAL FOR CRIMINAL COURTS.	40,562	46,900	48,500	58,800
TOTAL ACCOUNT IV	89,772	1,01,000	1,02,000	1,17,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS :				
A. 1.—PAY OF OFFICERS	12,078	12,700	13,300	12,900
A. 2.—PAY OF ESTABLISH- MENTS	77,623	85,300	83,800	84,800
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	5,038	4,700	4,100	3,000
A. 4.—DIETARY, CLOTHING AND BEDDING CHAR- GES AND OTHER CONTINGENCIES	70,677	66,100	68,200	70,300
TOTAL FOR JAILS	1,65,416	1,68,800	1,69,400	1,71,000
B.—JAIL MANUFACTURES	14,108	9,200	14,600	14,000
TOTAL ACCOUNT V	1,79,524	1,78,000	1,84,000	1,85,000
ACCOUNT VI.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS	56,172	57,000	62,100	53,300
A. 2.—POLICE FORCE	7,66,323	6,95,700	7,31,500	5,82,300
A. 3.—MOUNTED POLICE	26,928	..	..	..
A. 4.—OFFICE ESTABLISH- MENTS	38,315	49,200	45,900	41,700
A. 5.—TRAVELLING ALLOW- ANCE	46,630	41,200	37,100	39,600
A. 6.—OTHER ALLOW- ANCES, HONORARIA, ETC.	85,809	70,300	71,800	36,400
A. 7.—ARMS AND AMMUNI- TION	7,533	2,700	7,500	10,200
A. 8.—OTHER CONTINGEN- CIES	66,880	67,500	64,300	41,200
A. 9.—GRANTS-IN-AID	34,049	32,900	32,900	34,300
A. 10.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	—600	—1,01,600	—70,600	—600
A. 11.—CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	1,370	..	..	..
TOTAL FOR DISTRICT POLICE	11,29,418	9,14,900	9,82,500	8,38,400

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—POLICE—concd.				
B.—RAILWAY POLICE :				
B. 1.—PAY OF OFFICERS . . . . .	..	..	..	9,200
B. 2.—POLICE FORCE . . . . .	..	..	..	1,50,500
B. 3.—OFFICE ESTABLISH- MENTS . . . . .	..	..	..	6,400
B. 4.—TRAVELLING ALLOW- ANCE . . . . .	..	..	..	6,700
B. 5.—OTHER ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	500
B. 6.—ARMS AND AMMUNI- TIONS . . . . .	..	..	..	3,300
B. 7.—CONTINGENCIES . . . . .	..	..	..	28,000
B. 8.—GRANTS-IN-AID . . . . .	..	..	..	6,500
B. 9.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	..	..	..	—70,000
TOTAL FOR RAILWAY POLICE . . . . .	..	..	..	1,41,100
C.—TRANSFERS TO THE GENERAL POLICE FUND	10,369	10,000	13,100	13,400
D.—<i>DEDUCT</i>—AMOUNT MET FROM THE GENERAL POLICE FUND	—9,494	—10,000	—11,700	—12,000
E.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR	2,800	1,100	2,100	3,100
TOTAL ACCOUNT VI	11,33,093	9,16,000	9,86,000	9,84,000
ACCOUNT VII.—EDUCATION.				
A.—GOVERNMENT COLLEGES :				
A. 1.—AMOUNT PAID TO PROVINCIAL GOVERN- MENTS ON ACCOUNT OF COST OF TRAINING.	1,900	..	..	..
B.—GOVERNMENT SECONDARY SCHOOLS :				
B. 1.—PAY OF OFFICERS	18,348	18,600	18,600	..
B. 2.—PAY OF ESTABLISH- MENTS	71,815	85,400	80,400	88,900
B. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	505	..	..	600
B. 4.—OTHER CHARGES	13,395	11,700	11,000	8,200
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,04,063	1,15,700	1,10,000	97,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—EDUCATION—contd.				
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	10,426	10,000	10,000	15,000
D.—GOVERNMENT PRIMARY SCHOOLS:				
D. 1.—PAY OF ESTABLISHMENTS	86,295	84,200	90,000	1,02,400
D. 2.—OTHER CHARGES	25,916	20,800	21,000	27,100
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	1,12,211	1,05,000	1,11,000	1,29,500
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS . . . . .	..	6,500	..	..
F.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1.—PAY OF ESTABLISHMENTS	23	..	..	..
G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	9,751	10,800	9,800	10,800
H.—GENERAL:				
H. 1.—DIRECTION:				
H. 1 (1)—PAY OF OFFICERS . . . . .	..	..	..	18,600
H. 1 (2)—PAY OF ESTABLISHMENTS . . . . .	..	..	..	11,300
H. 1 (3)—OTHER CHARGES . . . . .	..	..	..	7,700
TOTAL FOR DIRECTION . . . . .	..	..	..	37,600
H. 2.—INSPECTION:				
H. 2 (1)—PAY OF ESTABLISHMENTS	18,867	18,400	26,600	6,400
H. 2 (2)—OTHER CHARGES	5,808	6,900	9,400	2,000
TOTAL FOR INSPECTION	24,675	25,300	36,000	8,400
H. 3.—SCHOLARSHIPS	34,404	37,500	29,000	37,500
H. 4.—MISCELLANEOUS:				
H. 4(1)—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	3,200	2,300
H. 4(2)—OTHER CHARGES	2,645	2,200	3,000	3,200
TOTAL FOR MISCELLANEOUS	2,645	2,200	6,200	5,500
TOTAL FOR GENERAL	61,724	65,000	71,200	89,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—EDUCATION— <i>concl.</i>				
I.—REORGANISATION OF EDUCATIONAL SYSTEM				
	..	50,000	..	..
TOTAL ACCOUNT VII	3,00,098	3,63,000	3,12,000	3,42,000
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	58,435	73,100	70,600	75,600
A. 2.—PAY OF ESTABLISHMENTS	21,002	23,100	22,600	23,000
A. 3.—ALLOWANCES AND CONTINGENCIES	21,166	13,400	12,200	14,000
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	577	..	600	600
TOTAL FOR MEDICAL ESTABLISHMENT	1,01,180	1,09,600	1,06,000	1,13,200
B.—HOSPITALS AND DISPENSARIES:				
B. 1.—PAY OF OFFICERS	1,592	..	..	..
B. 2.—PAY OF ESTABLISHMENTS	1,23,680	1,32,200	1,35,000	1,40,600
B. 3.—ALLOWANCES, HONORARIA, ETC.	20,336	18,500	16,400	16,200
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS	36,633	40,000	40,000	42,000
B. 5.—FURNITURE AND APPARATUS	4,996	5,500	4,600	5,000
B. 6.—OTHER EXPENSES	14,702	14,400	13,800	13,000
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES	19,992	19,900	14,200	9,400
B. 8.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY	—60	..	..	..
TOTAL FOR HOSPITALS AND DISPENSARIES	2,21,871	2,30,500	2,24,000	2,26,200

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH—concl'd.				
C.—MENTAL HOSPITAL	13,532	13,000	13,400	15,000
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	250	900	600	600
E.—PUBLIC HEALTH ESTABLISHMENT:				
E. 1.—PAY OF ESTABLISHMENTS	4,854	5,700	5,500	6,200
E. 2.—OTHER CHARGES	4,010	4,300	3,500	3,800
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	8,864	10,000	9,000	10,000
F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	2,000	2,000	2,000	2,000
TOTAL ACCOUNT VIII	3,47,697	3,66,000	3,55,000	3,67,000
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.				
A.—AGRICULTURE:				
A. 1.—EXPERIMENTAL FARMS:				
A. 1 (1)—PAY OF ESTABLISHMENTS	8,945	8,900	8,700	9,300
A. 1 (2)—OTHER CHARGES	13,964	14,400	12,900	12,400
TOTAL FOR EXPERIMENTAL FARMS	22,909	23,300	21,600	21,700
A. 2.—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITION AND FAIRS	2,900	3,400	3,400	3,400
A. 3.—AGRICULTURAL EXPERIMENTS AND RESEARCH:				
A. 3 (1)—PAY OF OFFICERS	7,129	12,400	9,700	13,000
A. 3 (2)—PAY OF ESTABLISHMENTS	11,245	13,200	12,500	16,500
(3)—ALLOWANCES, HONORARIA, ETC.	7,120	7,000	5,700	5,200
(4)—CONTINGENCIES	6,126	5,700	6,600	2,200
(5)—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS	1,228	..	500	..
TOTAL FOR AGRICULTURAL EXPERIMENTS AND RESEARCH	32,848	38,300	35,000	28,900
TOTAL FOR AGRICULTURE	58,657	65,000	60,000	54,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—concl'd.				
B.—VETERINARY CHARGES:				
B. 1.—SUPERINTENDENCE— PAY OF OFFICERS	7,800	9,100	7,700	4,300
B. 2.—SUBORDINATE ESTAB- LISHMENTS :				
B. 2 (1).—PAY OF ESTAB- LISHMENTS	23,310	24,900	24,000	25,800
B. 2 (2).—OTHER CHARGES	14,195	12,200	10,400	9,800
TOTAL FOR SUBORDINATE ESTABLISH- MENTS	37,505	37,100	34,400	35,600
B. 3.—HOSPITALS AND DIS- PENSARIES :				
B 3 (1).—PAY OF ESTAB- LISHMENTS	3,315	3,700	3,500	3,800
B. 3 (2).—OTHER CHARGES	14,620	15,100	13,400	14,300
TOTAL FOR HOSPITALS AND DISPEN- SARIES	17,935	18,800	16,900	18,100
TOTAL FOR VETERINARY CHARGES	63,240	65,000	59,000	58,000
C.—CO-OPERATION—OTHER CHARGES	120	..	..	..
D.—EXPLORATION OF COAL, PET- ROLEUM AND MINERALS:				
D. 1.—PAY OF ESTABLISH- MENTS	3,001	3,100	3,100	3,600
D. 2.—OTHER CHARGES	816	900	900	400
TOTAL FOR EXPLORATION OF COAL, ETC.	3,817	4,000	4,000	4,000
E.—MISCELLANEOUS DEPART- MENTS :				
E. 1.—EXAMINATION	2,252	800	800	2,000
E. 2.—BOILER FACTORY AND ELECTRICITY INSPEC- TION :				
E. 2 (1).—PAY OF OFFICERS	2,173	2,400	2,000	2,400
E. 2 (2).—PAY OF ESTAB- LISHMENTS	1,165	1,100	1,100	1,200
E. 2 (3).—OTHER CHARGES	2,626	1,700	2,100	1,400
TOTAL FOR BOILER FACTORY, ETC.	5,964	5,200	5,200	5,000
TOTAL FOR MISCELLANEOUS DEPART- MENTS	8,216	6,000	6,000	7,000
TOTAL ACCOUNT IX	1,34,050	1,40,000	1,29,000	1,23,000

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
ACCOUNT X.—CIVIL WORKS.				
A.—ORDINARY CIVIL WORKS :				
A. 1.—ORIGINAL WORKS—BUILDINGS :				
A. 1 (1).—MAJOR WORKS	86,500
A. 1 (2).—MINOR WORKS		54,000	54,000	51,000
TOTAL FOR ORIGINAL WORKS—BUILDINGS		54,000	54,000	1,37,500
A. 2.—ORIGINAL WORKS—COMMUNICATIONS :				
A. 2 (1).—MINOR WORKS		3,000	3,000	2,000
A. 3.—ORIGINAL WORKS—MISCELLANEOUS :				
A. 3 (1).—MAJOR WORKS		3,00,000	..	2,00,000
A. 4.—REPAIRS :				
A. 4 (1).—BUILDINGS		2,90,000	2,70,500	2,64,000
A. 4 (2).—COMMUNICATIONS		10,000	10,000	9,000
TOTAL FOR REPAIRS		3,00,000	2,80,500	2,73,000
A. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
A. 5 (1).—M. E. S., BALUCHISTAN		1,41,200	78,500	1,32,000
A. 5 (2).—IRRIGATION DEPARTMENT, BALUCHISTAN		9,900		9,000
TOTAL FOR ESTABLISHMENT CHARGES, ETC.		1,51,100	78,500	1,41,000
A. 6.—TOOLS AND PLANT :				
A. 6 (1).—NEW SUPPLIES	9,400	..
A. 6 (2).—REPAIRS AND CARRIAGE		5,500	..	5,500
A. 6 (3).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		10,400	5,600	9,000
TOTAL FOR TOOLS AND PLANT		15,900	15,000	14,500
TOTAL FOR ORDINARY CIVIL WORKS		8,24,000	4,31,000	7,68,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—CIVIL WORKS—concl'd.				
B.—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA :				
B. 1.—CLEARANCE OF THE CITY	—14,426	..	..	..
B. 2.—ORIGINAL WORKS—BUILDINGS :				
B. 2 (1).—GENERAL ADMINISTRATION	8,415	6,37,000	3,82,900	5,65,000
B. 2 (2).—JAILS AND CONVICT SETTLEMENTS	48,314	2,00,000	1,25,000	1,43,000
B. 2 (3).—POLICE	8,079	3,40,000	1,21,400	1,72,600
B. 2 (4).—ECCLESIASTICAL . . . . .	..	1,50,000	..	..
B. 2 (5).—EDUCATION . . . . .	..	50,000	25,000	..
B. 2 (6).—MEDICAL . . . . .	..	2,26,200	65,000	2,25,000
B. 2 (7).—AGRICULTURE	8,114	..	..	..
B. 2 (8).—VETERINARY . . . . .	..	35,000	..	..
B. 2 (9).—SURVEY OF INDIA . . . . .	..	1,00,000	..	..
TOTAL FOR ORIGINAL WORKS—BUILDINGS	72,922	17,33,200	7,19,300	11,05,600
B. 3.—ORIGINAL WORKS—COMMUNICATIONS	32,631	18,000	16,300	20,000
B. 4.—ORIGINAL WORKS—MISCELLANEOUS	3,94,003	4,13,000	1,32,600	81,500
B. 5.—ESTABLISHMENTS :				
B. 5 (1).—PAY OF OFFICERS		15,000	17,500	15,000
B. 5 (2).—PAY OF ESTABLISHMENTS		1,000	1,200	1,200
B. 5 (3).—OTHER CHARGES	67,120	1,000	1,700	1,600
B. 5 (4).—CHARGES PAYABLE TO OTHER DEPARTMENTS		3,03,000	1,07,600	1,69,000
B. 5 (5).—DEDUCT—RECOVERIES FROM OTHER DEPARTMENTS, LOCAL BODIES, ETC. . . . .		..	..	..
TOTAL FOR ESTABLISHMENTS	67,120	3,20,000	1,28,000	1,86,800
B. 6.—TOOLS AND PLANT	1,886	10,800	3,800	6,100
B. 7.—SUSPENSE	250	..	..	..
TOTAL FOR EXPENDITURE ON RECONSTRUCTION OF QUETTA	5,54,386	25,00,000	10,00,000	14,00,000
TOTAL ACCOUNT X	5,54,386	33,24,000	14,31,000	21,68,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSA- TIONS:				
A. 1.—QUIT RENTS	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSA- TIONS	31,762	31,800	31,800	31,800
TOTAL FOR MISCELLANEOUS COMPENSA- TIONS	1,83,262	1,83,300	1,83,300	1,83,300
B.—MISCELLANEOUS DURBAR CHARGES	49,471	41,000	41,000	51,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	1,397	1,400	1,300	1,400
D.—GRANTS-IN-AID	1,555	2,000	2,000	2,000
E.—OTHER CHARGES	6,363	15,300	41,400	15,300
 TOTAL ACCOUNT XI	2,42,048	2,43,000	2,69,000	2,53,000
ACCOUNT XII.—EXTRAORDINARY CHARGES.				
A.—EXPENDITURE DUE TO EARTHQUAKE:				
A. 1.—EXTRA POLICE:				
A. 1 (1).—PAY OF ESTABLISH- MENTS	33,374	46,200	29,200	22,400
A. 1 (2).—OTHER CHARGES	7,045	11,100	10,400	6,000
 TOTAL FOR EXTRA POLICE	40,419	57,300	39,600	28,400
A. 2.—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC.	1,32,504	93,700	-15,000	24,300
A. 3.—EXTRA PUBLIC HEALTH				
A. 3 (1).—PAY OF OFFICERS.	2,492	..	..	..
A. 3 (2).—PAY OF ESTABLISH- MENTS	86	..	..	..
A. 3 (3).—OTHER CHARGES	545	..	..	..
TOTAL FOR EXTRA PUBLIC HEALTH	3,123	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EXTRAORDINARY CHARGES—<i>concl.</i>				
A.—EXPENDITURE DUE TO EARTHQUAKE—<i>concl.</i>				
A. 4.—SALVAGE OPERATIONS	5,542	..	..	..
A. 5.—EXTRA ADMINISTRATIVE AND CLERICAL STAFF :				
A. 5 (1).—PAY OF OFFICERS	5,637	..	..	..
A. 5 (2).—PAY OF ESTABLISH- MENTS	13,394	..	5,200	2,100
A. 5 (3).—OTHER CHARGES	3,770	..	1,700	200
TOTAL FOR EXTRA ADMINISTRATIVE AND CLERICAL STAFF	22,801	..	6,900	2,300
A. 6.—EXTRA JUDICIAL STAFF	349	..	..	..
A. 7.—MEDICAL	4,420	..	..	..
A. 8.—MISCELLANEOUS	11,528	..	500	..
A. 9.—GRANTS-IN-AID, ETC.	89,886	30,000	1,30,000	1,00,000
TOTAL ACCOUNT XII	3,10,572	1,81,600	1,62,000	1,55,000
ACCOUNT XIII.—CHARGES IN ENGLAND.				
A.—SECRETARY OF STATE :				
A. 1.—LAND REVENUE	5,498	16,000	4,000	12,000
B.—HIGH COMMISSIONER FOR INDIA :				
B. 1.—LAND REVENUE	2,157	3,000	3,000	5,000
B. 2.—GENERAL ADMINIS- TRATION	1,23,231	1,04,000	1,01,000	82,000
B. 3.—POLICE	12,149	12,000	16,000	15,000
B. 4.—SCIENTIFIC DEPART- MENTS	2,640	1,000	..	..
B. 5.—EDUCATION	4,040	5,000	5,000	5,000
B. 6.—MEDICAL	23,555	9,000	12,000	28,000
B. 7.—AGRICULTURE	7,363	..	6,000	..
B. 8.—CIVIL WORKS	4,000	..	12,000	8,000
B. 9.—EXTRAORDINARY CHARGES	11,610	..	2,000	7,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	1,90,745	1,34,000	1,57,000	1,50,000
C.—LOSS OR GAIN BY EXCHANGE	—1,019	..	1,000	..
TOTAL ACCOUNT XIII	1,95,224	1,50,000	1,62,000	1,62,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1938-39.	1939-40.		1937-38.	Estimate, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.						
A.—CHARGES OF ADMINISTRATION :						
A. 1.—PAY OF ESTABLISHMENTS :						
38	38	Executive subordinates (at rates varying from Rs. 80 to Rs. 300) + special pay		71,300		74,500
35	35	Clerks (at rates varying from Rs. 50 to Rs. 80)		29,400		29,300
71	70	Servants (at rates varying from Rs. 16 to Rs. 23)		16,400		16,100
—	—	Leave salary		7,000		7,000
—	—	Probable savings		—3,300		—3,300
144	143	TOTAL	1,23,642	1,20,800	1,19,600	1,23,600
A. 2.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances	27,393	25,300	25,000	23,000
A. 3.—OTHER CHARGES :						
		Rents, rates and taxes		600		600
		Postage and telegram charges		2,700		2,400
		Office expenses and miscellaneous		8,000		7,200
		TOTAL	11,978	11,300	10,500	10,200
B.—LAND RECORDS :						
B. 1.—PAY OF ESTABLISHMENTS :						
137	137	Kanungoes, patwaris, servant, etc. (at rates varying from Rs. 18 to Rs. 70)		82,800		83,300
—	—	One kanungo . . . . .		..		600
—	—	Two patwaris . . . . .		..		800
—	—	Reopening of Patwari Training school at Kuchlak . . . . .		..		2,000
—	—	Leave salary		6,000		6,500
—	—	Probable savings		—3,000		—3,000
137	137	TOTAL	85,444	85,800	85,900	90,200
B. 2.—OTHER CHARGES :						
		Travelling and other allowances		4,100		3,500
		Office expenses and miscellaneous		1,000		1,000
		Office expenses and miscellaneous . . . . .		..		2,200
		Stipends to students . . . . .		..		3,000
		Petty construction and repairs		18,800		14,800
		TOTAL	34,544	23,900	22,200	24,500

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.	
1938- 39.	1939- 40.					
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVE- NUE—concl'd.						
C.—COLONISATION:						
C. 1.—PAY OF OFFICERS:						
—	—	Colonisation Officer . .	10,694	..	14,600	10,800
C. 2.—PAY OF ESTABLISH- MENTS:						
		Revenue establishment . .		14,200		14,200
		Office establishment . . .		9,500		9,500
		Servants		2,200		2,200
		Leave salary		500		500
		TOTAL	26,811	26,400	25,400	26,400
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling and other allow- ances	6,528	3,000	5,800	6,100
C. 4.—OTHER CHARGES:						
		Office expenses and miscella- neous	4,097	3,000	2,700	2,700
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc. .	694	..	1,100	600
D.—MISCELLANEOUS:						
		Charges on account of Land Revenue collections		4,200		4,600
ASSIGNMENTS AND COMPEN- SATIONS—						
		Maliks of Baluchistan . .		1,800		1,800
		Sardar Gohar Khan Luni		3,100		3,100
		Cash allowance to S. Mu- hammad Akbar Khan				
		Jogizai and others . . .		4,700		4,700
		Other cash allowances . .		1,700		1,700
		Other cash assignments and grain allowances		31,000		31,000
		TOTAL	48,494	46,500	47,200	46,900

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.					
A.—EXCISE :					
DISTRICT EXECUTIVE ESTABLISHMENT.					
A. 1.—PAY OF OFFICERS :					
1	1				
		5,482	5,700	5,500	3,600
A. 2.—PAY OF ESTABLISHMENTS :					
4	4				
			8,600		7,800
5	5				
			1,100		1,100
			600		1,000
9	9	11,325	10,300	9,500	9,900
A. 3.—OTHER CHARGES :					
			4,500		4,500
			1,400		..
			200		200
			600		600
		6,567	6,700	6,000	5,300
DISTILLERIES.					
A. 2.—PAY OF ESTABLISHMENTS :					
2	2				
			4,400		4,400
6	6				
			1,500		1,500
			200		100
8	8	5,101	6,100	5,400	6,000
A. 3.—OTHER CHARGES :					
			200		200
			500		500
		1,161	700	600	700
A. 4.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT :					
		9,330	7,000	7,000	7,000
A. 5.—DEDUCT—PROBABLE SAVINGS :					
		..	-1,500	..	-1,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1938.	1939-	1937-38.	Estimate,	Estimate,	Estimate.
39.	40.	Rs.	1938-39.	1938-39.	1939-40.
			Rs.	Rs.	Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—concl'd.					
B.—STAMPS :					
NON-JUDICIAL.					
			1,700		1,700
			200		200
JUDICIAL.					
			800		800
			300		300
		TOTAL	3,056	3,000	3,000
C.—FOREST :					
CONSERVANCY, MAINTENANCE AND REGENERATION.					
C. 2.—OTHER CHARGES :					
			25,300		86,600
			1,000		2,300
			1,400		1,600
			400		400
		TOTAL	62,950	28,100	90,900
ESTABLISHMENTS					
C. 1.—PAY OF ESTABLISHMENTS :					
83	83	Ranger, deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 16 to Rs. 250) + special pay 1 (75)	26,100		26,100
—	—	Leave salary	600		800
—	—	Probable savings	—1,100		—1,100
83	83	TOTAL	26,815	25,600	25,800
C. 2.—OTHER CHARGES :					
		House-rent and other allowances	1,200		..
		Travelling allowance	4,000		4,500
		Miscellaneous contingent expenditure	1,100		1,800
		TOTAL	7,650	6,300	6,300
D.—REGISTRATION :					
DISTRICT CHARGES.					
		House-rent and other allowances	2,800		2,900
		Office expenses and miscellaneous	200		100
		TOTAL	3,182	3,000	3,000

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION :						
A.—HEADS OF PROVINCES—CHIEF COMMISSIONERS :						
A. 1.—PAY OF OFFICERS :						
1	1	Chief Commissioner and Agent to the Governor General (4,000)		48,000		48,000
1	1	Revenue and Judicial Commissioner (3,000)		36,000		36,000
3	3	Secretaries and Under Secretary		29,000		30,300
1	1	Assistant to the Revenue Commissioner		5,100		5,500
1	1	Financial Assistant to the Agent to the Governor General		10,400		10,900
1	1	Personal Indian Assistant		7,100		7,600
—	—	Leave salary		2,000		2,000
8	8	TOTAL	1,47,443	1,37,600	1,38,800	1,40,300
A. 2.—PAY OF ESTABLISHMENTS :						
56	52	Superintendents, assistants and clerks (24—350)		93,300		91,700
72	71	Servants (16—40)		16,600		15,900
—	—	Leave salary		5,000		5,000
—	—	Probable savings		—5,000		—5,000
128	123	TOTAL	1,24,469	1,09,900	1,12,400	1,07,600
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Sumptuary allowance		6,000		6,000
		Cost of passages granted under the superior civil services Rules, 1924.		3,000		3,000
		Travelling allowance		31,000		28,200
		Hill journey allowance		3,200		3,200
		House-rent and other allowances		12,900		..
		Honorarium		600		700
		TOTAL	52,516	56,700	53,000	41,100

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION—<i>contd.</i>				
A—HEADS OF PROVINCES—CHIEF COMMISSIONERS—<i>concl.</i>				
A. 4.—CONTINGENCIES :				
Saloon carriage		4,400		4,400
Purchase and maintenance of motor cars		2,400		2,400
Purchase and repair of tents		2,000		2,000
Maintenance and renewal charge of the Agency and Residency furniture		3,000		3,000
Contribution to the combined Post and Telegraph Office at Usta		1,200		1,200
Guarantee for the combined Post and Telegraph Office		2,500		2,500
Guarantee for telephone line between Quetta and Ziarat		5,000		5,000
Contribution towards annual trunk line between Quetta and Pishin		2,600		2,600
Office expenses and miscellaneous		39,000		34,800
TOTAL	52,864	62,100	57,200	57,900
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :				
Contribution for passages of officers transferred to or from other Governments, Departments, etc.	532	..	800	600
B.—DISTRICT ADMINISTRATION :				
B. 1.—GENERAL ESTABLISHMENTS—DISTRICT ESTABLISHMENTS :				
B. 1 (1).—PAY OF OFFICERS :				
Moiety of pay of 6 Political Agents and 3 Assistant Political Agents		1,37,100		1,36,200
Leave salary		10,200		8,000
TOTAL	1,30,857	1,47,300	1,44,400	1,44,200
B. 1 (2).—PAY OF ESTABLISHMENTS :				
3/4ths of the pay of superintendents, clerks and servants, etc.		1,87,500		1,91,200
Leave salary		7,500		7,500
TOTAL	1,91,398	1,95,000	1,95,900	1,98,700
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. :				
Travelling and other allowances	77,173	74,500	70,100	62,100

NUMBERS.			Budget	Revised	Budget
1938-39.	1939-40.	Actuals, 1937-38.	Estimate, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION—<i>contd.</i>					
B.—DISTRICT ADMINISTRATION—<i>contd.</i>					
B. 1.—GENERAL ESTABLISHMENTS—DISTRICT ESTABLISHMENTS—<i>concl'd.</i>					
B. 1 (4).—CONTINGENCIES:					
			61,700		55,500
			400		1,500
		TOTAL	60,543	62,100	59,300
					57,000
B. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	300	500	..
B. 2.—GENERAL ESTABLISHMENTS—TREASURY ESTABLISHMENTS:					
B. 2 (1).—PAY OF OFFICERS:					
1	1	Treasury Officer	10,200		10,200
—	—	Leave salary	..		3,400
1	1	TOTAL	8,000	10,200	13,600
B. 2 (2).—PAY OF ESTABLISHMENTS:					
16	15	Superintendents, clerks, etc.	24,500		24,600
16	17	Treasurers and accountants	17,200		17,400
6	6	Servants	1,300		1,300
—	—	Leave salary	1,600		2,600
—	—	Probable savings	..		—1,000
38	38	TOTAL	41,595	44,600	44,900
B. 2 (3).—OTHER CHARGES:					
		Travelling and other allowances	3,800		800
		Rewards to Indian Chiefs for Political services	1,400		1,400
		Demarcation of boundary trans-frontier surveys	1,000		1,000
		Miscellaneous contingencies	5,800		6,000
		Payments to the Kalat State for treasury work	1,500		1,500
		TOTAL	15,650	13,500	12,100
					10,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION—contd.				
B.—DISTRICT ADMINISTRATION—contd.				
B. 3.—SUB-DIVISIONAL ESTABLISHMENTS:				
B. 3 (1).—PAY OF OFFICERS:				
Moiety of pay of 6 Political Agents and 3 Assistant Political Agents		1,37,100		1,36,200
Leave salary		10,200		8,000
TOTAL	1,30,857	1,47,300	1,44,400	1,44,200
B. 3 (2).—PAY OF ESTABLISHMENTS:				
1/4 th of the pay of superintendents, clerks and servants, etc.		62,500		63,700
Staff in connection with the administration of the Bugti territory				5,100
Leave salary		2,500		3,400
TOTAL	63,799	65,000	65,300	72,200
B. 3 (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances		37,300		31,000
Travelling allowance . . . . .		..		400
TOTAL	38,587	37,300	35,000	31,400
B. 3 (4).—CONTINGENCIES:				
Office expenses and miscellaneous		22,300		19,400
Office expenses and miscellaneous . . . . .		..		400
TOTAL	19,477	22,300	20,000	19,800
B. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	989	1,200	1,200	1,200

NUMBERS.			Actuals,	Budget	Revised	Budget
1938-39.	1939-40.		1937-38.	Estimate, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION—concl'd.						
B.—DISTRICT ADMINISTRATION—concl'd.						
B.4—OTHER ESTABLISHMENTS:						
B. 4(1)—PAY OF ESTABLISHMENTS:						
11	11	Overseers, clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 125) + special pay		11,600		10,500
106	101	Road-side trees and staging bungalow establishments (at rates varying from Rs. 12 to Rs. 100)		25,200		23,500
18	17	Establishment for the upkeep of the Residency, other public gardens, etc. (at rates varying from Rs. 14 to Rs. 28)		4,400		4,200
—	—	Leave salary		1,000		1,000
—	—	Probable savings		—500		..
135	129	TOTAL	41,022	41,700	40,500	39,200
B. 4 (2).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	7,646	8,000	6,900	5,900
B. 4 (3).—GRANTS-IN-AID:						
		Subvention to shopkeepers, etc.	975	600	1,000	1,000
B. 4 (4).—STAGING AND ENCAMPING GROUND CONTINGENCIES						
			11,865	12,000	10,800	10,800
B. 4 (5).—OTHER CONTINGENCIES:						
		Tools and plant		200		200
		Petty construction and repairs		13,300		10,800
		TOTAL	14,706	13,500	10,800	11,000
C.—SUBSIDIES:						
		Subsidies to the Khan of Kalat and the Marris and Bagti Sardars	1,00,600	1,00,600	1,00,600	1,00,600
D.—ENTERTAINMENT CHARGES:						
			66,490	77,000	67,000	67,000
E.—BLOCK RECOVERY:						
		From Crown		—2,00,000		—2,00,000
		From Tribal Areas		—1,50,000		—1,50,000
		TOTAL	—3,50,000	—3,50,000	—3,50,000	—3,50,000
F.—DEDUCT—PROBABLE SAVINGS						
			..	—10,300	..	..

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1939-40.
1938- 39.	1939- 40.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—ADMINISTRATION OF JUSTICE					
A.—LAW OFFICERS (FEES TO PLEADERS):					
		1,284	3,500	2,000	3,500
B.—JUDICIAL COMMISSIONER'S COURT:					
B. 1.—PAY OF ESTABLISHMENTS:					
5	5		8,700		10,300
			300		300
5	5	1,521	9,000	10,000	10,600
B. 2.—OTHER CHARGES:					
			400		400
			600		500
		252	1,000	1,800	900
C.—CIVIL AND SESSIONS COURTS:					
C. 1.—PAY OF OFFICERS:					
4	1		18,000		9,600
			..		800
4	1	11,626	18,000	9,600	10,400
C. 2.—PAY OF ESTABLISHMENTS:					
	3		..		6,900
29	29		15,900		14,400
			..		1,300
			500		1,000
29	32	23,087	16,400	20,800	23,600
C. 3.—OTHER CHARGES					
			4,100		5,800
			100		100
			2,000		3,300
		11,440	6,200	9,300	9,200

NUMBERS.			Actuals,	Budget	Revised	Budget
1938-39.	1939-40.		1937-38.	Estimate, 1933-39.	Estimate, 1938-39.	Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—ADMINISTRATION OF JUSTICE—concl'd.						
D.—CRIMINAL COURTS:						
D. 1.—PAY OF OFFICERS:						
2	2	District and Sessions Judge and City Magistrate		24,500		22,200
—	—	Leave salary . . . . .		..		2,000
2	2	TOTAL	15,544	24,500	21,400	24,200
D. 2.—PAY OF ESTABLISHMENTS:						
21	21	Clerks and servants (at rates varying from Rs. 18 to Rs. 175)		13,200		13,000
—	—	Four assistants and three peons		500		3,800
—	—	Leave salary . . . . .		..		1,600
21	21	TOTAL	14,118	13,700	15,000	18,400
D. 3.—OTHER CHARGES:						
		Travelling and other allowances		3,800		5,200
		Diet and road money to witnesses, etc.		1,400		3,200
		Office expenses and miscellaneous		3,400		7,200
		Office expenses and miscellaneous . . . . .		..		500
		Petty construction and repairs		100		100
		TOTAL	10,900	8,700	12,100	16,200
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS						
A.—JAILS:						
A. 1.—PAY OF OFFICERS:						
—	—	Jail duty allowance of Civil Surgeon (50)		600		600
1	1	Superintendent (400—500)		5,100		5,200
1	1	Deputy Superintendent (200—350)		2,600		2,800
1	1	Medical Officer (225—450)		4,400		4,300
3	3	TOTAL	12,078	12,700	13,300	12,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1938-	1939.	1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS—concl'd.					
A.—JAILS—concl'd.					
A. 2.—PAY OF ESTABLISHMENTS:					
9	10	Assistant superintendents and clerks (at rates varying from Rs. 60 to Rs. 200) + special pay.	13,200		12,800
226	229	Sub-assistant surgeons, textile master, warders, servants, etc. (at rates varying from Rs. 12 to Rs. 100) + special pay	70,800		71,500
—	—	Temporary establishment	1,000		200
—	—	Leavesalary	4,500		4,500
—	—	Probable savings	—4,200		—4,200
235	239	TOTAL	77,623	83,800	84,800
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances	5,038	4,700	3,000
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER CONTINGENCIES:					
		Dietary charges	39,800		40,900
		Clothing and bedding of prisoners	5,900		7,900
		Charges for moving prisoners	4,000		4,100
		Extraordinary charges for live stock	800		1,300
		Miscellaneous supplies and services	6,900		7,400
		Hospital charges	2,900		2,900
		Sanitation charges	2,000		2,000
		Charges for police custody	400		700
		Miscellaneous contingencies	3,400		3,100
		TOTAL	70,677	68,200	70,300
B.—JAIL MANUFACTURES:					
		Jail manufactures	14,108	9,200	14,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1938-39.	1939-40.		1937-38.	Estimate, 1938-39.	Estimate, 1938-39.	Estimate, 1939-40.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—POLICE.						
A.—DISTRICT EXECUTIVE FORCE—						
DISTRICT POLICE:						
A. 1.—PAY OF OFFICERS:						
—	—	5/6 ths of the pay and special pay of the Senior Superintendent of Police.		..		12,900
2	1	Superintendent (650—1,450) + special pay (200)		25,000		11,200
3	2	Deputy Superintendent (200—750)+L. P. 1 (100) + special pay 1 (150)		25,000		19,600
1	1	Assistant Superintendent (450—750)+ L. P. (100)		7,000		7,900
—	—	Leave salary		..		1,700
6	4	TOTAL	56,172	57,000	62,100	53,300
A. 2.—POLICE FORCE:						
72	61	Inspectors, sergeants, sub-inspectors (at rates varying from Rs. 80 to Rs. 300) + special pay		1,25,400		1,09,700
1,743	1,446	Head constables and constables (at rates varying from Rs. 23 to Rs. 50) + special pay		5,94,900		4,70,500
—	—	Pay of Police Force to be met from General Police Fund		8,000		..
—	—	Treasury guards		..		7,100
—	—	Leave salary		47,400		50,000
—	—	Probable savings		—80,000		—55,000
1,815	1,507	TOTAL	7,66,323	6,95,700	7,31,500	5,82,300
A. 3.—MOUNTED POLICE:			26,928	..	..	..
A. 4.—OFFICE ESTABLISHMENTS:						
16	17	Clerks, etc. (at rates varying from Rs. 35 to Rs. 350) + special pay		29,400		23,600
86	78	Servants (at rates varying from Rs. 16 to Rs. 30)		18,500		17,000
—	—	Temporary establishment		..		300
—	—	Leave salary		2,500		2,000
—	—	Probable savings		—1,200		—1,200
102	95	TOTAL	38,315	49,200	45,900	41,700

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—POLICE—contd.				
A.—DISTRICT EXECUTIVE FORCE				
—DISTRICT POLICE—contd.				
A. 5.—TRAVELLING ALLOWANCE :				
Travelling allowance		41,200		34,500
Travelling allowance for Treasury guards . . . . .		..		5,100
TOTAL	46,630	41,200	37,100	39,600
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC. :				
Hill journey allowance . . . . .		..		900
House-rent and other allowances		50,100		14,400
Cost of railway warrants		18,000		18,000
Rewards		1,700		2,100
Carriage of constabulary		200		500
Allowance to holders of King's Police Medal, etc.		300		500
TOTAL	85,809	70,300	71,800	36,400
A. 7.—ARMS AND AMMUNITION :				
Arms and accoutrements and ordnance stores	7,533	2,700	7,500	10,200
A. 8.—OTHER CONTINGENCIES :				
Purchase and repair of tents		200		200
Rewards		200		900
Tour charges		200		200
Service postage and tele- gram charges		5,000		6,000
Rents, rates and taxes		33,000		12,500
Other contingent expen- diture		27,200		21,100
Petty construction and re- pairs		1,700		1,700
Contingencies for Treasury guards . . . . .		..		2,100
Contribution to Sind Gov- ernment for Medico-Legal work . . . . .		..		1,500
Lump cut . . . . .		..		—5,000
TOTAL	66,880	67,500	64,300	41,200

NUMBERS, 1938- 1939- 39. 40.	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
ACCOUNT VI.—POLICE—contd.				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE—concl'd.				
A. 9.—GRANTS-IN-AID:				
		1,800		1,800
		31,100		32,500
	TOTAL	34,049	32,900	34,300
A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		—600		—600
		—1,01,000		..
	TOTAL	—600	—70,600	—600
A. 11.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
		1,379	..	..
B.—RAILWAY POLICE:				
B. 1.—PAY OF OFFICERS:				
				2,700
				6,500
	TOTAL	..	..	9,200
B. 2.—POLICE FORCE:				
		..	..	1,50,500
B. 3.—OFFICE ESTABLISHMENTS:				
				4,900
				1,500
	TOTAL	..	..	6,400

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—POLICE—concl'd.				
B.—RAILWAY POLICE.—concl'd.				
B. 4.—TRAVELLING ALLOWANCE :				
Travelling allowance . . . . .	..	..	..	6,700
B. 5.—OTHER ALLOWANCES, HONORARIA, ETC. :				
House-rent and other allowances . . . . .	..	..	..	500
B. 6.—ARMS AND AMMUNITION :				
Arms and accoutrements and ordnance stores . . . . .	..	..	..	3,300
B. 7.—CONTINGENCIES :				
Rents, rates and taxes . . . . .		..	..	20,000
Other contingencies . . . . .		..	..	8,000
TOTAL . . . . .	..	..	..	28,000
B. 8.—GRANTS-IN-AID :				
Clothing and equipment of Police . . . . .	..	..	..	6,500
B. 9.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Amount recovered from the Railway Department on account of Order Police . . . . .	..	..	..	—70,000
C.—TRANSFERS TO THE GENERAL POLICE FUND :	10,369	10,000	13,100	13,400
D.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND :	—9,494	—10,000	—11,700	—12,000
E.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR :	2,800	1,100	2,100	3,100
ACCOUNT VII.—EDUCATION.				
A.—GOVERNMENT COLLEGES :				
A. 1.—AMOUNT PAID TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF COST OF TRAINING	1,900	..	..	..

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938. 39.	1939. 40.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—EDUCATION—contd.					
B.—GOVERNMENT SECONDARY SCHOOLS :					
B. 1.—PAY OF OFFICERS :					
1	— Superintendent of Education	18,348	18,600	18,600	..
B. 2.—PAY OF ESTABLISHMENTS :					
45	53 Masters and teachers, etc. (at rates varying from Rs. 30 to Rs. 450)		80,700		84,600
—	— One additional teacher and one additional mistress . . . . .		..		1,400
19	25 Servants (at rates varying from Rs. 18 to Rs. 23)		4,500		5,300
12	5 Boarding house establishment, etc. (at rates varying from Rs. 18 to Rs. 25)		3,400		1,600
—	— Leave salary		5,000		2,000
—	— Probable savings		—8,200		—6,000
76	83 TOTAL	71,815	85,400	80,400	88,900
B. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
	Contributions for passages of officers transferred to or from other Governments, Departments, etc.	505	..	..	600
B. 4.—OTHER CHARGES :					
	Travelling and other allowances		5,000		1,300
	Petty supplies		400		500
	Feeding charges of animals		500		500
	Prizes and rewards		500		500
	Miscellaneous contingencies		5,000		5,100
	Petty construction and repairs		300		300
	TOTAL	13,395	11,700	11,000	8,200
C.—GRANTS-IN-AID TO NON-GOV. ERNMENT SECONDARY SCHOOLS :					
	Direct grants to non-Government Secondary Schools	10,426	10,000	10,000	15,000

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—EDUCATION—contd.					
D.—GOVERNMENT PRIMARY SCHOOLS :					
D. 1.—PAY OF ESTABLISHMENTS :					
143	166	Masters, mistresses, teachers and servants (at rates varying from Rs. 10 to Rs. 100)+ special pay	82,200		86,500
—	—	Stipends to teachers . . . . .	..		4,800
—	—	Provincialization of Schools and additional mistresses and teachers . . . . .	..		8,900
—	—	Leave salary	2,000		2,200
<u>143</u>	<u>166</u>	TOTAL	<u>86,295</u>	<u>90,000</u>	<u>1,02,400</u>
D. 2.—OTHER CHARGES					
		Travelling and other allowances	7,500		5,600
		Prizes and rewards	400		400
		Library books	300		900
		Miscellaneous contingencies	7,200		10,500
		Petty construction and repairs	5,400		9,700
		TOTAL	<u>25,916</u>	<u>21,000</u>	<u>27,100</u>
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS :					
		Additional grant for the opening of Primary Schools	6,500	..	..
F.—GOVERNMENT SPECIAL SCHOOLS :					
		F. 1.—PAY OF ESTABLISHMENTS :	23	..	..
G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS :					
		Mosque School	6,000		6,000
		Grant of allowances to Mullahs	4,800		4,800
		TOTAL	<u>9,751</u>	<u>9,800</u>	<u>10,800</u>

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938-39.	1939-40.				
		Rs	Rs	Rs.	Rs
ACCOUNT VII—EDUCATION.—contd.					
H.—GENERAL :					
H. 1.—DIRECTION :					
H. 1 (1).—PAY OF OFFICERS :					
—	1	Superintendent of Education (Rs. 1,150—50—1,400)+special pay . . . . .	..	..	18,600
H. 1 (2).—PAY OF ESTABLISHMENTS :					
—	14	Clerks and servants (at rates varying from Rs. 16 to Rs. 175)+special pay . . . . .	..	..	10,700
—	—	Leave salary . . . . .	..	..	600
—	14	TOTAL . . . . .	..	..	11,300
H. 1 (3).—OTHER CHARGES :					
		Travelling allowance . . . . .	..	..	4,700
		Office expenses and miscellaneous . . . . .	..	..	3,000
		TOTAL . . . . .	..	..	7,700
H. 2.—INSPECTION :					
H. 2 (1).—PAY OF ESTABLISHMENTS :					
1	1	Assistant inspector (100—150)+special pay (50)	2,400	..	1,900
2	2	Temporary district inspectors of schools (200—250).	6,000	..	4,500
13	—	Clerks and servants	9,400	..	..
—	—	Leave salary	600	..	..
16	3	TOTAL	18,867	26,600	6,400
H. 2 (2).—OTHER CHARGES :					
		Travelling and other allowances	5,100	..	2,000
		Office expenses and miscellaneous	1,800	..	..
		TOTAL	5,808	9,400	2,000
H. 3.—SCHOLARSHIPS :					
		In Female Schools	2,000	..	2,000
		In Secondary and Primary Schools	27,200	..	27,200
		In Professional Colleges	8,300	..	8,300
		TOTAL	34,404	29,000	37,500

NUMBERS.			Actuals,	Budget	Revised	Budget
1938-	1939-		1937-38.	Estimate,	Estimate,	Estimate,
39.	40.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—EDUCATION—						
<i>concl'd.</i>						
H.—GENERAL—concl'd.						
H. 4.—MISCELLANEOUS:						
H. 4 (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
Amount paid on account of University College training			..			1,500
Amount paid on account of cost of Special training .			..			800
TOTAL .			..	..	3,200	2,300
H. 4 (2).—OTHER CHARGES:						
Examination charges . . .			..			1,000
Grant for the encouragement of literature . . .				2,200		2,200
TOTAL .			2,645	2,200	3,000	3,200
I.—REORGANISATION OF EDUCATIONAL SYSTEM:			..	50,000	..	..
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH.						
A.—MEDICAL ESTABLISHMENT						
A. 1.—PAY OF OFFICERS:						
1	1	Chief Medical Officer . . .		26,700		23,400
2	2	Civil Surgeons (500—1,850) + special pay 1(150), 1(200)		33,600		32,400
3	4	Assistant Surgeons (225—450) + special pay 2(50) .		12,800		19,800
6	7	TOTAL .	58,435	73,100	70,600	75,600
A. 2.—PAY OF ESTABLISHMENTS:						
26	26	Clerks and servants (at rates varying from Rs. 16 to Rs. 175) + special pay.		22,900		22,000
—	—	Leave salary		200		1,000
26	26	TOTAL .	21,002	23,100	22,600	23,000
A 3.—ALLOWANCES AND CONTINGENCIES:						
Cost of passages granted under the superior Civil Services Rules, 1924 . . .			..			2,500
Travelling and other allowances				8,900		7,500
Office expenses and miscellaneous				4,500		4,000
TOTAL .			21,166	13,400	12,200	14,000

NUMBERS.			Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39-	1939- 40.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH—contd.						
A.—MEDICAL ESTABLISHMENT— concl'd.						
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:						
		Contribution for passages of officers transferred to or from other Governments, Departments, etc. . . .	577	—	600	600
B.—HOSPITALS AND DISPENSARIES:						
		B. 1.—PAY OF OFFICERS:	1,592	..	—	..
		B. 2.—PAY OF ESTABLISHMENTS:				
64	64	Sub-assistant surgeons, compounders and dressers (at rates varying from Rs. 40 to Rs. 175) + special pay + language		75,500		70,100
53	52	Civil dispensary establishment (at rates varying from Rs. 16 to Rs. 70) pay		18,900		18,700
3	17	Establishment for the female dispensaries at Chaman, Sibi and Fort Sandeman (at rates varying from Rs. 16 to Rs. 200)		2,500		10,500
7	7	Nursing staff of the Quetta civil hospital (at rates varying from Rs. 18 to Rs. 150)		7,100		7,100
6	6	Establishment for the dispensary for women at Loralai (at rates varying from Rs. 18 to Rs. 200)		3,800		3,900
1	1	Midwife for Nushki civil dispensary (50)		600		600
93	93	Servants (at rates varying from Rs. 16 to Rs. 36)		26,200		25,900
—	—	Leavesalary		7,600		8,800
—	—	Probable savings		—10,000		—5,000
227	240	TOTAL	1,23,680	1,32,200	1,35,000	1,40,600

	Actuals, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.	Revised Estimate, 1938-39. Rs.	Budget Estimate, 1939-40. Rs.
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH—contd.				
B.—HOSPITALS AND DISPENSARIES—concl'd.				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		3,400		3,100
House-rent and other allowances		15,100		13,100
TOTAL	20,336	18,500	16,400	16,200
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS:				
	36,633	40,000	40,000	42,000
B. 5.—FURNITURE AND APPARATUS:				
	4,996	5,500	4,600	5,000
B. 6.—OTHER EXPENSES:				
Other contingent expenditure		14,000		12,600
Petty construction and repairs		400		400
TOTAL	14,702	14,400	13,800	13,000
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:				
Contribution towards Municipal Dispensary, Quetta		1,000		..
Contribution towards Women's Hospital, Fort Sandeman		4,900		..
Contribution to the female dispensaries at Sibi		4,600		..
Contribution towards Lady Dufferin's Hospital, Quetta		3,200		8,200
Contribution to Zenana Hospital, Quetta		200		200
Contribution towards Church Mission Society Hospital		1,000		1,000
TOTAL	19,992	19,900	14,200	9,400
B. 8.—DEDUCT—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY:				
	-60	..	..	..
C.—MENTAL HOSPITAL:				
Office expenses and miscellaneous	13,532	13,000	13,400	15,000

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938- 39.	1939- 40.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH—concl'd.					
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
		250	900	600	600
E.—PUBLIC HEALTH ESTABLISHMENT :					
E. 1.—PAY OF ESTABLISHMENTS :					
7	7		4,900		5,300
			800		900
7	7	4,854	5,700	5,500	6,200
E. 2.—OTHER CHARGES :					
			600		500
			3,700		3,300
		4,010	4,300	3,500	3,800
F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES :					
		2,000	2,000	2,000	2,000
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC. :					
A.—AGRICULTURE :					
A. 1.—EXPERIMENTAL FARMS :					
FRUIT FARM ESTABLISHMENT.					
A. 1 (1).—PAY OF ESTABLISHMENTS :					
13	13		6,000		6,200
			200		300
13	13	6,462	6,200	6,100	6,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—<i>contd.</i>				
A.—AGRICULTURE—<i>contd.</i>				
A. 1.—EXPERIMENTAL FARMS—<i>concl.</i>				
FRUIT FARM ESTABLISHMENT —<i>concl.</i>				
A. 1 (2).—OTHER CHARGES:				
Travelling and other allow- ances		1,000		300
Vegetative propagation of root stock		1,000		1,000
Office expenses and mis- cellaneous		7,500		6,700
Petty construction and repairs		100		100
TOTAL	9,592	9,600	8,600	8,100
TOTAL FOR FRUIT FARM ESTAB- LISHMENT	16,054	15,800	14,700	14,600
SEED FARM ESTABLISHMENT.				
A. 1 (1).—PAY OF ESTAB- LISHMENTS:				
Seed farm establishment		2,600		2,800
Leave salary		100		..
TOTAL	2,483	2,700	2,600	2,800
A. 1 (2).—OTHER CHARGES				
Travelling allowance		300		300
Office expenses and miscellaneous		4,500		4,000
TOTAL	4,372	4,800	4,300	4,300
TOTAL FOR SEED FARM ESTAB- LISHMENT	6,855	7,500	6,900	7,100
A. 2.—AGRICULTURAL DE- MONSTRATION AND PROPAGANDA IN- CLUDING PUBLIC EX- HIBITION AND FAIRS:				
Grants-in-aid to the Quetta Horse Show	2,900	3,400	3,400	3,400

Numbers.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budgett. Estimate, 1939-40
1938-1939- 39.	40.				
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.— <i>contd.</i>					
A.—AGRICULTURE— <i>contd.</i>					
A. 3—AGRICULTURAL EXPERI- MENTS AND RESEARCH:					
ENTOMOLOGICAL RESEARCH.					
A. 3 (2).—PAY OF ESTAB- LISHMENTS:					
6	—		4,600		..
			300		..
6	—	4,110	4,900	4,500	..
A. 3 (3).—ALLOWANCES, HO- NORARIA, ETC:					
		1,507	1,000	1,600	..
A. 3 (4).—CONTINGENCIES:					
		2,800	1,800	1,600	..
TOTAL FOR ENTOMOLOGICAL RESEARCH					
		8,417	7,700	7,700	..
AGRICULTURAL EXPERIMENTS.					
A. 3 (1).—PAY OF OFFICERS:					
1	1	7,129	12,400	9,700	13,000
A. 3 (2).—PAY OF ESTABLISH- MENTS:					
3	3		1,400		1,500
3	3		3,500		3,800
3	3		2,100		2,200
2	2		1,300		1,300
					—300
11	11	7,135	8,300	8,000	8,500
A. 3 (3).—ALLOWANCES, HONO- RARIA, ETC.:					
			3,500		2,500
			1,800		2,000
			700		700
		5,613	6,000	4,100	5,200

NUMBERS.		Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
1938. 39.	1939. 40.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—<i>conld.</i>					
A.—AGRICULTURE— <i>concl'd.</i>					
A. 3.—AGRICULTURAL EXPERI- MENTS AND RESEARCH. — <i>concl'd.</i>					
AGRICULTURAL EXPERIMENTS— <i>concl'd.</i>					
A. 3 (4).—CONTINGENCIES:					
Office expenses and mis- cellaneous			3,400		1,600
[MARKETING SCHEME.]					
Office expenses and mis- cellaneous			500		500
[ALMOND GROVE SCHEME.]					
Office expenses and mis- cellaneous			..		100
TOTAL		3,326	3,900	5,000	2,200
TOTAL FOR AGRICULTURAL EXPERIMENTS		23,203	30,600	26,800	28,900
A. 3 (5).—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS:					
		1,228	..	500	..
B.—VETERINARY CHARGES:					
B. 1.—SUPERINTENDENCE— PAY OF OFFICERS:					
1	1	Deputy Superintendent (250 —750)	8,100		3,300
—	—	Leave salary	1,000		1,000
1	1	TOTAL	7,800	9,100	4,300
B. 2.—SUBORDINATE ESTAB- LISHMENTS:					
B. 2 (1).—PAY OF ESTAB- LISHMENTS:					
15	15	Veterinary inspector, vete- rinary assistants and clerk (at rates varying from Rs. 60 to Rs. 175)	18,100		18,600
29	29	Peons, syces, etc., (at rates varying from Rs. 16 to Rs. 35)	7,100		7,000
—	—	Leavesalary	700		1,200
—	—	Probable savings	—1,000		—1,000
44	44	TOTAL	23,310	24,900	25,800

NUMBERS.		Actuals,	Budget	Revised	Budget,
1938-	1939-	1937-38.	Estimate.	Estimate,	Estimate
39.	40.		1938-39.	1938-39.	1939-40.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—<i>concl.</i>					
B.—VETERINARY CHARGES—<i>concl.</i>					
B. 2.—SUBORDINATE ESTABLISHMENTS.—<i>concl.</i>					
B. 2 (2).—OTHER CHARGES:					
			9,200		7,200
			200		..
			2,000		1,800
			800		800
		TOTAL	14,195	12,200	10,400
					9,800
B. 3.—HOSPITALS AND DISPENSARIES:					
B. 3 (1).—PAY OF ESTABLISHMENTS:					
10	10		3,500		3,500
—	—		200		300
10	10	TOTAL	3,315	3,700	3,800
B. 3 (2).—OTHER CHARGES:					
			800		300
			6,000		6,000
			5,000		5,000
			600		600
			2,700		2,400
		TOTAL	14,620	15,100	13,400
					14,300
C.—CO-OPERATION—OTHER CHARGES:					
		120	..	..	..
D.—EXPLORATION OF COAL, PETROLEUM AND MINERALS:					
D. 1.—PAY OF ESTABLISHMENTS:					
3	3				
			3,001	3,100	3,600
			300		300
			400		..
			200		100
		TOTAL	816	900	400

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENT, ETC—concl'd.				
E.—MISCELLANEOUS DEPART- MENTS:				
E. 1.—EXAMINATION:	2,252	800	800	2,000
E. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION:				
E. 2 (1).—PAY OF OFFICERS: Special pay of Boiler Fac- tories and Electricity Inspectors	2,173	2,400	2,000	2,400
E. 2 (2).—PAY OF ESTAB- LISHMENTS:				
2 2 Clerk and peon	1,165	1,100	1,100	1,200
E. 2 (3).—OTHER CHARGES:				
Travelling and other allowances		1,500		1,200
Office expenses and miscel- laneous		200		200
TOTAL	2,626	1,700	2,100	1,400
ACCOUNT X.—CIVIL WORKS:				
A.—ORDINARY CIVIL WORKS:				
A. 1.—ORIGINAL WORKS— BUILDINGS:				
A. 1 (1).—MAJOR WORKS:				
GENERAL ADMINISTRATION				
Move of Tehsil from Sinjawi to Smallan . . . . .	..	..	..	86,500
A. 1 (2).—MINOR WORKS:				
General Administration		10,000		18,000
Police		19,000		5,000
Jails and Convict Settle- ments		5,000		5,000
Education other than Euro- pean and Anglo-Indian		4,000		5,000
Medical		5,000		10,000
Land Revenue		2,000		2,000
Civil Works—Buildings		9,000		3,000
Agriculture . . . . .		..		1,500
Miscellaneous Departments . . . . .		..		1,500
TOTAL		54,000	54,000	51,000
A. 2.—ORIGINAL WORKS— COMMUNICATIONS:				
A. 2 (1).—MINOR WORKS:				
		3,000	3,000	2,000
A. 3.—ORIGINAL WORKS— MISCELLANEOUS:				
A. 3 (1).—MAJOR WORKS:				
Quetta Water Supply Pro- ject		3,00,000	..	2,00,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—CIVIL WORKS—<i>contd.</i>				
A.—ORDINARY CIVIL WORKS—<i>concl.</i>				
A. 4.—REPAIRS :				
A. 4 (1).—BUILDINGS :		2,90,000	2,70,500	2,64,000
A. 4 (2).—COMMUNICATIONS :		10,000	10,000	9,000
A. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
A. 5 (1).—M. E. S., BALUCHISTAN :		1,41,200	78,500	1,32,000
A. 5 (2).—IRRIGATION DEPARTMENT, BALUCHISTAN :		9,900		9,000
A. 6.—TOOLS AND PLANT :				
A. 6 (1).—NEW SUPPLIES :		..	9,400	..
A. 6 (2).—REPAIRS AND CARRIAGE :		5,500	..	5,500
A. 6 (3).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		10,400	5,600	9,000
B.—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA :				
B. 1.—CLEARANCE OF THE CITY :	—14,426	..	..	..
B. 2.—ORIGINAL WORKS—BUILDINGS :				
B. 2 (1).—GENERAL ADMINISTRATION :	8,415	6,37,000	3,82,900	5,65,000
B. 2 (2).—JAILS AND CONVICT SETTLEMENTS :	48,314	2,00,000	1,25,000	1,43,000
B. 2 (3).—POLICE :	8,079	3,40,000	1,21,400	1,72,600
B. 2 (4).—ECCLESIASTICAL :	..	1,50,000	..	..
B. 2 (5).—EDUCATION :	..	50,000	25,000	..
B. 2 (6).—MEDICAL :	..	2,26,200	65,000	2,25,000
B. 2 (7).—AGRICULTURE :	8,114	..	..	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—CIVIL WORKS—concl'd.				
B.—EXPENDITURE ON RECONSTRUCTION OF QUETTA—concl'd.				
B.2—ORIGINAL WORKS—BUILDINGS—concl'd.				
B. 2 (8).—VETERINARY: . . . . .	..	35,000	..	..
B. 2(9).—SURVEY OF INDIA: . . . . .	..	1,00,000	..	..
B. 3.—ORIGINAL WORKS—COMMUNICATIONS:	32,631	18,000	16,300	20,000
B. 4.—ORIGINAL WORKS—MISCELLANEOUS:	3,94,003	4,13,000	1,32,600	81,500
B. 5.—ESTABLISHMENTS:				
B. 5 (1).—PAY OF OFFICERS:		15,000	17,500	15,000
B. 5 (2).—PAY OF ESTABLISHMENTS:		1,000	1,200	1,200
B. 5 (3).—OTHER CHARGES:	67,120	1,000	1,700	1,600
B. 5 (4).—CHARGES PAYABLE TO OTHER DEPARTMENTS:		3,03,000	1,07,600	1,69,000
B. 5 (5).—DEDUCT—RECOVERIES FROM OTHER DEPARTMENTS, LOCAL BODIES, ETC: . . . . .		..	..	..
B. 6.—TOOLS AND PLANT:	1,886	10,800	3,800	6,100
B. 7.—SUSPENSE:	250	..	..	..
ACCOUNT XI.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSATIONS:				
A. 1.—QUIT RENTS:				
Quit rent to His Highness the Khan of Khelat and Nushki		34,000		34,000
Quit rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjute tracts		1,17,500		1,17,500
TOTAL	1,51,500	1,51,500	1,51,500	1,51,500

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—MISCELLANEOUS—				
<i>concl.</i>				
A.—MISCELLANEOUS COMPENSA-				
TIONS—concl.				
A. 2.—OTHER COMPENSA-				
TIONS :				
Compensation to His High-				
ness the Khan of Khelat				
for surrender of his right				
to levy dues on mer-				
chandise passing through				
Bolan		30,000		30,000
Compensation to the ruling				
family of Khetrad		1,700		1,700
Other compensations		100		100
TOTAL	31,762	31,800	31,800	31,800
B.—MISCELLANEOUS DURBAR				
CHARGES :				
	49,471	41,000	41,000	51,000
C.—DONATIONS FOR CHARITABLE				
PURPOSES AND CHARGES				
ON ACCOUNT OF EUROPEAN				
VAGRANTS :				
Donations for charitable				
purposes	1,397	1,400	1,300	1,400
D.—GRANTS-IN-AID :				
Contributions	1,555	2,000	2,000	2,000
E.—OTHER CHARGES :				
Rewards for destruction				
of wild animals		300		300
Irrecoverable temporary				
loans written off		15,000		15,000
TOTAL	6,363	15,300	41,400	15,300
ACCOUNT XII.—EXTRAORDINARY				
CHARGES.				
A.—EXPENDITURE DUE TO EARTH-				
QUAKE :				
A. 1.—EXTRA POLICE :				
A. 1 (1).—PAY OF ESTABLISH-				
MENTS :				
Pay		46,200		
Sixty-one inspector, sub-				
inspector, head-constables.				
constables and one junior				
assistant . . . . .		..		22,400
TOTAL	33,374	46,200	29,200	22,400

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EXTRAORDINARY CHARGES—concl'd.				
A.—EXPENDITURE DUE TO EARTH-QUAKE—concl'd.				
A. 1.—EXTRA POLICE—concl'd.				
A. 1 (2).—OTHER CHARGES:				
Travelling and other allow- ances		6,400		1,700
Contingent expenditure		4,700		4,300
TOTAL	7,045	11,100	10,400	6,000
A. 2.—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC.:				
Hutting, tentage, water- supply, etc.		93,700		48,900
Deduct—Sale proceeds of Tin Town huts . . . . .		..		—24,600
TOTAL	1,32,504	93,700	—15,000	24,300
A. 3.—EXTRA PUBLIC HEALTH:				
A. 3 (1).—PAY OF OFFICERS:				
	2,492	..	..	..
A. 3 (2).—PAY OF ESTABLISH- MENTS:				
	86	..	..	..
A. 3 (3).—OTHER CHARGES				
	545	..	..	..
A. 4.—SALVAGE OPERATIONS:				
	5,542	..	..	..
A. 5.—EXTRA ADMINISTRATIVE AND CLERICAL STAFF:				
A. 5 (1).—PAY OF OFFICERS:				
	5,637	..	..	..
A. 5 (2).—PAY OF ESTABLISH- MENTS:				
	13,394	..	5,200	2,100
A. 5 (3).—OTHER CHARGES:				
	3,770	..	1,700	200
A. 6.—EXTRA JUDICIAL STAFF:				
	349	..	..	..
A. 7.—MEDICAL:				
	4,420	..	..	..
A. 8.—MISCELLANEOUS:				
	11,528	..	500	..
A. 9.—GRANTS-IN-AID, ETC.:				
	89,886	30,000	1,30,000	1,00,000

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—CHARGES IN ENG- LAND :				
A.—SECRETARY OF STATE :				
A. 1.—LAND REVENUE: .	5,498	16,000	4,000	12,000
B.—HIGH COMMISSIONER FOR INDIA :				
B. 1.—LAND REVENUE :				
Leave and deputation salaries, etc.	2,157	3,000	3,000	5,000
B. 2.—GENERAL ADMINIS- TRATION :				
Leave and deputation salaries, etc.	1,23,231	1,04,000	1,01,000	82,000
B. 3.—POLICE :				
Leave and deputation salaries, etc.	12,149	12,000	16,000	15,000
B. 4.—SCIENTIFIC DEPART- MENTS :				
Leave and deputation salaries, etc.	2,640	1,000	..	..
B. 5.—EDUCATION :				
Leave and deputation salaries, etc.	4,040	5,000	5,000	5,000
B. 6.—MEDICAL :				
Leave and deputation salaries, etc.	23,555	9,000	12,000	28,000
B. 7.—AGRICULTURE :				
	7,363	..	6,000	..
B. 8.—CIVIL WORKS :				
Leave and deputation salaries, etc.	4,000	..	12,000	8,000
B. 9.—EXTRAORDINARY CHARGES :				
Leave and deputation salaries, etc.	11,610	..	2,000	7,000
C.—LOSS OR GAIN BY EXCHANGE :				
	-1,019	..	1,000	..

	Actuals, 1937-38.	Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate, 1939-40.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
I.—CUSTOMS	16,407	6,000	40,000	40,000
V.—SALT	192	..	..	..
VII.—LAND REVENUE	8,71,701	8,09,000	7,55,000	7,66,000
VIII.—PROVINCIAL EXCISE	4,30,392	4,86,000	4,37,000	4,47,000
IX.—STAMPS	1,71,582	1,90,000	1,56,000	1,57,000
X.—FOREST	1,17,761	71,000	1,57,000	1,58,000
XI.—REGISTRATION	6,475	7,000	8,000	8,000
XII.—RECEIPTS UNDER THE MOTOR VEHICLES ACTS	10	..	..	..
XVII.—WORKS FOR WHICH CAPI- TAL ACCOUNTS ARE KEPT	75,110	45,000	45,000	45,000
XVIII.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	7,225	3,000	3,000	3,000
XX.—INTEREST	25,191	34,000	24,000	50,000
XXI.—ADMINISTRATION OF JUS- TICE	52,126	60,000	49,000	50,000
XXII.—JAILS AND CONVICT SETTLEMENTS	20,564	20,000	20,000	20,000
XXIII.—POLICE	19,860	16,000	21,000	21,000
XXVI.—EDUCATION	30,303	40,000	71,000	98,000
XXVII.—MEDICAL	5,419	7,000	8,000	8,000
XXVIII.—PUBLIC HEALTH	124	..	..	..
XXIX.—AGRICULTURE	7,730	9,000	7,000	7,000
XXXVI.—MISCELLANEOUS DEPART- MENTS	3,869	4,000	5,000	4,000
XXXIX.—CIVIL WORKS	65,690	50,000	1,59,000	63,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION	7,745	5,000	4,000	4,000
XLV.—STATIONERY AND PRINT- ING	4,837	5,000	5,000	5,000
XLVI.—MISCELLANEOUS	78,230	52,000	43,000	50,000
LJ.—EXTRAORDINARY RECEIPTS.	26,982	10,000	1,000	1,000
TOTAL	20,45,525	19,29,000	20,18,000	20,05,000