

APPENDIX II
TO
DEMANDS FOR GRANTS

For 1938-39

Containing details of the Appropriation under
“33—Payments to Crown Representative”



TABLE OF CONTENTS.

	Reference to pages
General Summary	1—3
I.—Political Department Secretariat	4—6
II.—Education—Expenditure Other than in Areas	7—9
III.—Civil Works in Charge of Public Works Department	10—20
IV.—Superannuation Allowances and Pensions including Commuted Value of Pensions	21—22
V.—Rajputana	23—44
VI.—Central India	45—62
VII.—Hyderabad	63—72
VIII.—Western India States Agency	73—87
IX.—Political Agencies	88—127
X.—Political Pensions	128—131
XI.—Bangalore	132—150
XII.—Charges in England	151
XIII.—Loss or Gain by Exchange	151
XIV.—Miscellaneous	152
Annexure—A	153
Annexure—B. (Deposit Account of the Khasi Hill States)	154—155

Statement showing the detailed distribution of the Amount required by the Crown Representative for 1938-39, under section 145 of the Government of India Act, 1935.

PAYMENTS TO CROWN REPRESENTATIVE.

Estimate of the Amount required in the year ending 31 March 1939 by the Crown Representative.

Non-voted : One Crore, Thirty-one Lakhs and Forty-four Thousand Rupees.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
33—PAYMENTS TO CROWN REPRESENTATIVE.				
GENERAL SUMMARY.				
I.—POLITICAL DEPARTMENT SECRETARIAT :				
EXPENDITURE	6,94,151	8,88,500	8,72,500	8,51,200
DEDUCT—RECEIPTS	—2,231	—14,000	—12,000	..
NET	6,91,920	8,74,500	8,60,500	8,51,200
II.—EDUCATION-EXPENDITURE				
OTHER THAN IN AREAS :				
EXPENDITURE	30,350	31,000	32,000	44,000
DEDUCT—RECEIPTS	—1,244	—2,000	—2,000	—1,200
NET	29,106	29,000	30,000	42,800
III.—CIVIL WORKS IN CHARGE OF PUBLIC WORKS DEPARTMENT :				
EXPENDITURE	9,46,812	5,59,000	5,90,200	5,91,500
DEDUCT—RECEIPTS	—86,062	—1,24,000	—77,200	—70,000
NET	8,60,750	4,35,000	5,13,000	5,21,500
IV.—SUPERANNUATION ALLOWANCES AND PENSIONS INCLUDING COMMUTED VALUE OF PENSIONS :				
EXPENDITURE . . . .	..	1,000	79,000	1,96,900
DEDUCT—RECEIPTS . . . .	..	..	..	..
NET . . . .	..	1,000	79,000	1,96,900
V.—RAJPUTANA :				
EXPENDITURE	9,92,234	8,67,700	8,98,000	8,16,900
DEDUCT—RECEIPTS	—1,03,501	—1,30,000	—1,02,000	—72,700
NET	8,88,733	7,37,700	7,96,000	7,44,200

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
GENERAL SUMMARY—concl'd.				
VI.—CENTRAL INDIA :				
EXPENDITURE	8,86,761	9,23,600	9,59,000	8,92,600
DEDUCT—RECEIPTS	—2,73,582	—2,79,000	—2,64,800	—2,71,400
NET	6,13,179	6,44,600	6,94,200	6,21,200
VII.—HYDERABAD :				
EXPENDITURE	7,83,360	8,46,300	8,29,000	7,98,500
DEDUCT—RECEIPTS	—4,52,401	—6,24,000	—5,77,700	—6,06,900
NET	3,30,959	2,22,300	2,51,300	1,91,600
VIII.—WESTERN INDIA STATES AGENCY :				
EXPENDITURE	25,00,407	18,11,000	17,93,000	15,09,000
DEDUCT—RECEIPTS	—4,78,954	—4,78,000	—4,64,000	—1,18,000
NET	20,21,453	13,33,000	13,29,000	13,91,000
IX.—POLITICAL AGENCIES :				
EXPENDITURE	25,25,733	30,58,500	29,75,900	27,41,600
DEDUCT—RECEIPTS	—1,78,933	—1,77,000	—1,67,300	—1,42,400
NET	23,46,800	28,81,500	28,08,600	25,99,200
X.—POLITICAL PENSIONS :				
EXPENDITURE	22,53,676	22,77,400	22,45,500	22,57,800
DEDUCT—RECEIPTS . . . .	..	..	..	—1,800
NET	22,53,676	22,77,400	22,45,500	22,56,000
XI.—BANGALORE :				
EXPENDITURE	13,48,433	13,88,000	13,66,000	13,42,400
DEDUCT—RECEIPTS	—9,47,014	—10,52,000	—9,27,000	—9,96,000
NET	4,01,419	3,36,000	4,39,000	3,46,400*
XII.—CHARGES IN ENGLAND				
	8,10,533	7,16,000	7,96,000	9,57,000†
XIII.—LOSS OR GAIN BY EX- CHANGE				
	—4,200	..	—4,100	..
XIV.—MISCELLANEOUS				
	..	..	..	24,20,000
TOTAL EXPENDITURE	1,37,68,250	1,33,68,000	1,34,32,000	1,54,19,400
Deduct—TOTAL RECEIPTS	—25,23,922	—28,80,000	—25,94,000	22,80,400
NET TOTAL	1,12,44,328	1,04,88,000	1,08,38,000	1,31,39,000
ADVANCES TO CROWN REPRESENTATIVE FOR LOANS TO INDIAN STATES.				
LOANS AND ADVANCES BEARING INTEREST				
	1,00,000	67,000	5,000	5,000
GRAND TOTAL	1,13,44,328	1,05,55,000	1,08,43,000	1,31,44,000

* Includes Rs. 4,000 for English Charges.

† Excludes Rs. 4,000 provided under Section XI.—Bangalore.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate. 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
CIRCLES OF ACCOUNT IN WHICH THIS APPROPRIATION WILL BE ACCOUNTED FOR:—				
INDIA	43,03,199	37,13,000	39,92,500	35,35,600
BALUCHISTAN . . . . .	..	2,00,000	2,00,000	2,00,000
MADRAS	12,38,826	11,46,000	12,38,500	11,31,500
BOMBAY	25,78,589	19,92,000	19,37,700	21,68,400
BENGAL	6,33,909	6,54,000	6,77,300	8,54,900
PUNJAB	5,68,642	7,79,000	7,78,800	7,90,300
UNITED PROVINCES	5,37,107	6,07,000	5,58,000	5,77,000
CENTRAL PROVINCES AND BERAR	1,58,186	1,63,000	1,60,300	26,58,200
BIHAR	1,93,946	2,50,000	2,39,000	14,800
ORISSA	25,656	27,000	24,800	25,200
NORTH-WEST FRONTIER PROVINCE	..	35,000	36,000	40,600
SIND	1,31,463	1,30,000	1,31,500	1,30,900
ASSAM	68,472	76,000	71,700	54,600
CHARGES IN ENGLAND	8,10,533	7,16,000	7,96,000	9,57,000
LOSS OR GAIN BY EXCHANGE	—4,200	..	—4,100	..
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	1,12,44,328	1,04,88,000	1,08,38,000	1,31,39,000
	<hr/>	<hr/>	<hr/>	<hr/>
LOANS TO INDIAN STATES	1,00,000	67,000	5,000	5,000
	<hr/>	<hr/>	<hr/>	<hr/>
GRAND TOTAL	1,13,44,328	1,05,55,000	1,08,43,000	1,31,44,000
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	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
I.—POLITICAL DEPARTMENT SECRETARIAT.				
I.—POLITICAL DEPARTMENT SECRETARIAT :				
A.—PAY OF OFFICERS	2,54,015	3,31,600	3,37,900	3,33,200
B.—PAY OF ESTABLISHMENTS	2,32,542	3,51,000	2,83,000	3,40,300
C.—ALLOWANCES, HONORARIA, ETC.	82,342	74,100	84,100	99,800
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	89,424	40,000	25,000	35,000
E.—STATIONERY AND PRINT- ING :				
E. 1.—STATIONERY . . . . .	..	8,400	8,300	..
E. 2.—PRINTING . . . . .	..	50,000	1,00,000	..
TOTAL FOR STATIONERY AND PRINTING.	..	58,400	1,08,300	..
F.—OTHER CONTINGENCIES	22,477	19,900	25,500	33,900
G.—MISCELLANEOUS	9,866	7,200	4,100	4,700
H.—ENTERTAINMENT CHARGES	3,396	4,000	1,100	4,000
I.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	89	3,500	3,500	300
J.— DEDUCT —RECOVERIES FROM CENTRAL (FEDER- AL) DEPARTMENTS, OTHER GOVERNMENTS, ETC.. . . . .	..	-1,200	..	..
TOTAL	6,94,151	8,88,500	8,72,500	8,51,200
DEDUCT —RECEIPTS	-2,231	-14,000	-12,000	..
NET	6,91,920	8,74,500	8,60,500	8,51,200

DETAILS of the foregoing :—**NUMBERS.**

1937- 38.	1938- 39.			
A.—PAY OF OFFICERS :				
1	1	Secretary (4,000)	48,000	48,000
1	1	Additional Secretary (Tempo- rary) (4,000)	42,000	48,000
1	1	Joint Secretary (Tempora- ry) (3,000)	36,000	36,000
1	1	Deputy Secretary (2,250)	27,000	27,000
1	1	Deputy Secretary and Crown Finance Officer (Temporary) (2,700)	29,400	32,400
1	1	Under Secretary (1,500)	15,600	19,100
1	1	Assistant Secretary (1,000— 1,250)	13,900	14,400
5	5	Superintendents (600—800)	45,600	47,300
2	3	Superintendents (Temporary)	18,100	25,000
—	—	Leave salary	6,000	6,000
—	—	Lump provision	50,000	30,000
14	15	TOTAL	2,54,015	3,31,600
			3,37,900	3,33,200

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
74	76	Assistants, clerks, short-hand typists and caretaker (at rates varying from Rs. 60 to Rs. 500) .		2,41,700		2,31,100
70	53	Servants (at rates varying from Rs. 14 to Rs. 40) .		14,800		11,900
—	—	Temporary establishment .		84,000		86,000
—	—	One temporary fireman .		..		400
—	—	Leave salary		500		900
—	—	Lump provision		20,000		20,000
—	—	Probable savings		—10,000		—10,000
<u>144</u>	<u>129</u>	TOTAL .	<u>2,32,542</u>	<u>3,51,000</u>	<u>2,83,000</u>	<u>3,40,300</u>
C.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		3,000		3,000
		Cost of passages granted to officers of the Non-Superior Civil Services		2,000		1,000
		Payments on account of medical treatment of Officers of the Superior Civil Services		100		100
		Sumptuary allowance		6,000		6,000
		Travelling allowance		25,000		16,000
		Travelling allowance, etc. . . . .		..		20,700
		Hill journey allowance		35,000		50,000
		House-rent and other allowances		3,000		3,000
		TOTAL .	<u>82,342</u>	<u>74,100</u>	<u>84,100</u>	<u>99,800</u>
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES :						
			<u>89,424</u>	<u>40,000</u>	<u>25,000</u>	<u>35,000</u>
E.—STATIONERY AND PRINTING :						
E. 1.—STATIONERY :						
		Monetary allotment for priced publications		1,500		..
		Stationery		5,300		..
		Forms		1,600		..
		TOTAL .	<u>..</u>	<u>8,400</u>	<u>8,300</u>	<u>—</u>
E. 2.—PRINTING :						
		Cost of printing	<u>..</u>	<u>50,000</u>	<u>1,00,000</u>	<u>..</u>

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
F.—OTHER CONTINGENCIES :				
Liveries to peons		1,200		1,200
Rents, rates and taxes		7,500		7,500
Purchase of books and pub- lications		1,800		1,200
Hill-journey charges		3,000		3,500
Menial charges		2,000		1,000
Office expenses and mis- cellaneous		10,000		10,000
Office expenses and miscel- laneous . . . . .		..		9,500
Probable savings		—5,600		..
TOTAL	22,477	19,900	25,500	33,900
G.—MISCELLANEOUS :				
Miscellaneous		500		500
Durbar charges		6,700		4,200
TOTAL	9,866	7,200	4,100	4,700
H.—ENTERTAINMENT CHARGES :				
	3,396	4,000	1,100	4,000
I.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :				
Contribution to Posts and Telegraphs Department for Foreign state tele- grams		3,500		..
Contribution for passages of officers transferred to or from other Govern- ments, Departments, etc. . . . . .		..		300
TOTAL	89	3,500	3,500	300
J.—DEDUCT—RECOVERIES FROM CENTRAL (FEDERAL) DE- PARTMENTS, OTHER GOV- ERNMENTS, ETC. :				
Moiety of pay of Finance Officer recovered from the External Affairs Depart- ment, Secretariat . . . . .	..	—1,200	..	..
TOTAL FOR POLITICAL DEPARTMENT SEC- RETARIAT	6,94,151	8,88,500	8,72,500	8,51,200
RECEIPTS.				
MISCELLANEOUS	2,231	14,000	12,000	..

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
II.—EDUCATION—EXPENDITURE OTHER THAN IN AREAS.				
SUB-HEADS OF EXPENDITURE.				
A.—CHARGES IN CONNECTION WITH INSPECTION OF CHIEFS' COLLEGES	4,462	3,600	3,600	(a)
B.—GOVERNMENT PRIMARY SCHOOL . . . . .	..	..	..	9,200
C.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS	25,888	21,000	23,000	20,200
D.—OTHER CHARGES . . . . .	..	6,400	5,400	700
E.—MISCELLANEOUS . . . . .	..	..	..	13,900
TOTAL	30,350	31,000	32,000	44,000
DEDUCT—RECEIPTS	—1,244	—2,000	—2,000	—1,200
NET	29,106	29,000	30,000	42,800
CIRCLES of Account :—				
INDIA	4,462	7,000	7,000	14,800
BOMBAY	—1,244	—1,000	—1,000	8,000
BENGAL . . . . .	..	..	..	3,000
PUNJAB	16,130	13,000	16,000	16,000
BIHAR	8,894	8,000	6,000	..
CENTRAL PROVINCES AND BERAR ASSAM . . . . .	..	1,000	1,000	..
..	864	1,000	1,000	1,000
TOTAL	29,106	29,000	30,000	42,800
DETAILS of the foregoing :—				
INDIA.				
A.—CHARGES IN CONNECTION WITH INSPECTION OF CHIEFS' COLLEGES :	4,462	3,600	3,600	(a)
C.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS : . . . . .	..	..	..	..
Grant-in-aid to non-Gov- ernment primary School in Gwalior Residency . . . . .	..	..	..	200

(a) Included in Central Government's Budget.

NUMBERS :	Actuals,	Budget	Revised	Budget
1938-39.	1936-37.	Estimate,	Estimate,	Estimate,
		1937-38.	1937-38.	1938-39.
	Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

D.—OTHER CHARGES :

Temporary assistant		1,700		(a)
Cost of passages granted under the Superior civil Services Rules, 1924 . . . . .		..		700
Travelling allowance		1,400		(a)
House rent and other allowances		200		(a)
Hill journey allowance		100		(a)
TOTAL . . . . .	..	3,400	3,400	700

E.—MISCELLANEOUS :

E. 1.—PAY OF ESTABLISHMENTS :

Leave salaries of Assistant Masters, Mayo College . . . . .	..	..	..	13,900
TOTAL FOR INDIA	4,462	7,000	7,000	14,800

BOMBAY.

B.—GOVERNMENT PRIMARY SCHOOLS :

BARODA.

B. 1.—PAY OF ESTABLISHMENTS :

11 Masters (Rs. 21 to 60) and duty allowance 1 (20), 2 (10) and sewing and knitting allowance . . . . .		..		5,600
1 Drawing teacher (40) . . . . .		..		500
1 English teacher (50-75) . . . . .		..		900
2 Servants (14-15) . . . . .		..		300
— Leave salary . . . . .		..		100
15 TOTAL . . . . .	..	..	..	7,400

B. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance . . . . .		..		100
Local allowance . . . . .		..		600
TOTAL . . . . .	..	..	..	700

B. 3.—CONTINGENCIES

	600
--	----	----	----	-----

(a) Included in Central Government's Budget.

NUMBERS :	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1938-39.	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
B. 4.—GRANTS-IN-AID CONTRIBUTIONS, ETC. :				
Pension contribution payable to Dist. Local Board, Kaira, in respect of lent teachers				
	..	..	..	500
TOTAL FOR BOMBAY	(a)	(a)	(a)	9,200
DEDUCT—RECEIPTS	—1,244	—1,000	—1,000	—1,200
NET TOTAL FOR BOMBAY	—1,244	—1,000	—1,000	8,000
BENGAL.				
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS				
	..	..	..	3,000
PUNJAB.				
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS				
	16,130	13,000	16,000	16,000
BIHAR.				
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS				
	8,894	8,000	6,000	(b)
CENTRAL PROVINCES AND BERAR.				
D.—OTHER CHARGES				
	..	2,000	2,000	..
DEDUCT—RECEIPTS	(c)	—1,000	—1,000	(c)
NET TOTAL FOR CENTRAL PROVINCES AND BERAR . . . . .	..	1,000	1,000	..
ASSAM.				
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS				
	864	..	1,000	1,000
D.—OTHER CHARGES . . . . .	..	1,000	..	..
TOTAL FOR ASSAM	864	1,000	1,000	1,000

(a) Included in Section IX under Gujarat States Agency and Baroda Residency.
 (b) Included under Bengal.
 (c) Included in Central Government's Budget.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
III—CIVIL WORKS INCHARGE OF PUBLIC WORKS DEPARTMENT.				
SUB-HEADS OF EXPENDITURE.				
A.—ORIGINAL WORKS—BUILDINGS				
A. 1.—MAJOR WORKS		1,00,000	57,200	1,17,200
A. 2.—MINOR WORKS		95,100	1,39,900	79,600
TOTAL FOR ORIGINAL WORKS—BUILDINGS		1,95,100	1,97,100	1,96,800
B.—ORIGINAL WORKS—COMMUNICATIONS :				
B. 1.—MAJOR WORKS
B. 2.—MINOR WORKS		3,000	3,000	400
TOTAL FOR ORIGINAL WORKS—COMMUNICATIONS		3,000	3,000	400
C.—ORIGINAL WORKS.—MISCELLANEOUS :				
C. 1.—MAJOR WORKS
C. 2.—MINOR WORKS
TOTAL FOR ORIGINAL WORKS—MISCELLANEOUS
D.—RESERVE WITH LOCAL GOVERNMENTS OR LOCAL ADMINISTRATION FOR ORIGINAL WORKS				
		1,500	1,000	1,000
TOTAL FOR ORIGINAL WORKS		1,99,600	2,01,100	1,98,200
E.—REPAIRS—BUILDINGS :				
E. 1.—CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)		15,000	46,600	42,600
E. 2.—ELSEWHERE		2,42,500	2,46,600	2,22,000
E. 3.— <i>DEDUCT</i> —CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—6,300	—5,400
TOTAL FOR REPAIRS—BUILDINGS		2,57,500	2,86,900	2,59,200
F.—REPAIRS—COMMUNICATIONS :				
F. 1.—CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)	
F. 2.—ELSEWHERE		3,000	..	..
TOTAL FOR REPAIRS—COMMUNICATIONS		3,000	..	..
G.—REPAIRS—MISCELLANEOUS				
		100	100	100
TOTAL FOR REPAIRS		2,60,600	2,87,000	2,59,300

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
SUB-HEADS OF EXPENDITURE.				
H.—ESTABLISHMENTS:				
H. 1.—EXECUTIVE ESTABLISHMENTS:				
H. 1 (1).—PAY OF ESTABLISHMENTS		15,000	14,800	17,200
H. 1 (2).—OTHER CHARGES		2,800	2,400	2,400
TOTAL FOR EXECUTIVE ESTABLISHMENTS.		17,800	17,200	19,600
H. 2.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		—6,000	—6,000	—6,000
TOTAL FOR ESTABLISHMENTS		11,800	11,200	13,600
I.—TOOLS AND PLANT:				
I. 1.—NEW SUPPLIES . . . . .		..	300	200
I. 2.—REPAIRS AND CARRIAGE		200	100	100
TOTAL FOR TOOLS AND PLANTS		200	400	300
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		73,500	77,200	48,700
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
		13,300	13,300	26,600
L.—SUSPENSE:				
L. 1.—CHARGES		11,000	11,000	11,700
L. 2.—DEDUCT—RECOVERIES		—11,000	—11,000	—11,700
TOTAL FOR SUSPENSE . . . . .		..	..	..
M.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS				
		..	..	30,000
N.—CONSERVATION ACCOUNT:				
N. 1.—MAJOR WORKS . . . . .	..	..	..	..
N. 2.—MINOR WORKS . . . . .	..	..	..	12,500
N. 3.—REPAIRS . . . . .	..	..	..	..
N. 4.—OTHER HEADS . . . . .	..	..	..	2,300
TOTAL FOR CONSERVATION ACCOUNT . . . . .	..	..	..	14,800
GRAND TOTAL	9,46,812	5,59,000	5,90,200	5,91,500
DEDUCT—RECEIPTS	—86,062	—1,24,000	—77,200	—70,000
NET	8,60,750	4,35,000	5,13,000	5,21,500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
CIRCLES of Account :—				
POLITICAL DEPARTMENT.	..	..	..	44,800
CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)	(a)	26,000	61,400	38,300
RAJPUTANA	30,026	27,000	49,100	56,100
CENTRAL INDIA	6,06,026	30,000	90,900	62,500
HYDERABAD	49,983	58,000	64,900	38,700
MADRAS	14,147	13,000	13,000	13,100
DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY	17,191	8,000	11,800	6,300
WESTERN INDIA STATES AGENCY	1,28,159	2,15,000	1,30,700	2,25,500
GUJARAT STATES AGENCY AND BARODA RESIDENCY	13,547	24,000	17,100	15,800
BENGAL . . . . .	..	27,000	73,300	19,700
CENTRAL PROVINCES AND BERAR	1,300	1,000	—1,700	—1,800
ASSAM	371	5,000	3,700	3,300
ORISSA . . . . .	..	1,000	—1,200	—800
TOTAL	8,60,750	4,35,000	5,13,000	5,21,500

DETAILS of the foregoing :—**POLITICAL DEPARTMENT.**

M.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS . . . . .	..	..	..	30,000
N.—CONSERVATION ACCOUNT :				
N. 1.—MAJOR WORKS . . . . .	..	..	..	..
N. 2.—MINOR WORKS . . . . .	..	..	..	12,500
N. 3.—REPAIRS . . . . .	..	..	..	..
N. 4.—OTHER HEADS . . . . .	..	..	..	2,300
TOTAL FOR CONSERVATION ACCOUNT . . . . .	..	..	..	14,800
TOTAL FOR POLITICAL DEPARTMENT . . . . .	..	..	..	44,800

(a) Included in Central Government's Budget.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS).				
A.—ORIGINAL WORKS—BUILDINGS :				
A. 1.—MAJOR WORKS :				
Political . . . . .		..	9,800	..
A. 2.—MINOR WORKS :				
Political		7,600	3,600	3,000
TOTAL FOR ORIGINAL WORKS-BUILDINGS		7,600	13,400	3,000
E.—REPAIRS—BUILDINGS :				
E. 1.—CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)				
		15,000	46,600	42,600
E. 3.—DEDUCT—CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: .				
		..	—6,300	—5,400
TOTAL FOR REPAIRS—BUILDINGS		15,000	40,300	37,200
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		3,400	9,900	..
TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)	(a)	26,000	63,600	40,200
DEDUCT—RECEIPTS.	(a)	..	—2,200	—1,900
NET TOTAL FOR CENTRAL P. W. D. (FOR HEADQUARTERS)	(a)	26,000	61,400	38,300

RAJPUTANA.

A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS :				
Excise . . . . .		..		900
Land Revenue . . . . .		..		200
General Administration		8,500		6,000
Education for Europeans and Anglo-Indians . . . . .		..		1,400
TOTAL		8,500	9,000	8,500
B.—ORIGINAL WORKS—COMMUNICATIONS :				
B. 2.—MINOR WORKS				
		3,000	3,000	400

(a) Included in Central Government's Budget.

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
RAJPUTANA—concl'd.				
D.—RESERVE WITH LOCAL GOVERNMENTS OR LOCAL ADMINISTRATIONS FOR ORIGINAL WORKS		500	..	..
TOTAL FOR ORIGINAL WORKS		12,000	12,000	8,900
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE		36,800	36,800	38,000
G.—REPAIRS—MISCELLANEOUS		100	100	100
TOTAL FOR REPAIRS		36,900	36,900	38,100
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		8,100	9,100	..
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :				
Contribution to the Central (Federal) Government for the maintenance of roads retained by the Political Department		6,000		6,000
Grant-in-aid to the Abu High School for the Construction of a Physico- Chemical Laboratory . . . . .		..		13,300
TOTAL		6,000	6,000	19,300
TOTAL FOR RAJPUTANA	51,941	63,000	64,000	66,300
DEDUCT—RECEIPTS	—21,915	—36,000	—14,900	—10,200
NET TOTAL FOR RAJPUTANA	30,026	27,000	49,100	56,100

CENTRAL INDIA.

A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS :				
General Administration . . . . .		..		4,700
Jails and Convict Settlements . . . . .		..		1,400
Police . . . . .		..		5,300
Medical . . . . .		..		1,000
Political		14,000		17,200
Excise . . . . .		..		200
Administration of Justice . . . . .		..		200
TOTAL		14,000	35,500	30,000
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE		64,900	57,100	50,000
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		13,100	15,800	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
CENTRAL INDIA—concl'd.					
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		Grant-in-aid to the Indore Residency Local Fund for the maintenance of Indore Residency Gardens			
			3,000	3,000	3,000
		TOTAL FOR CENTRAL INDIA	6,20,401	95,000	1,11,400
		DEDUCT—RECEIPTS	—14,375	—65,000	—20,500
		NET TOTAL FOR CENTRAL INDIA	6,06,026	30,000	90,900
HYDERABAD.					
A.—ORIGINAL WORKS—BUILDINGS :					
A. 1.—MAJOR WORKS :					
		General Administration . . . . .	..	17,400	..
A. 2.—MINOR WORKS :					
		General Administration	8,400		3,600
		Jails and Convict Settlements	1,000		200
		Police	5,800		900
		Medical	1,800		100
		TOTAL	17,000	10,200	4,800
E.—REPAIRS—BUILDINGS :					
		E. 2.—ELSEWHERE	31,700	26,700	25,500
H.—ESTABLISHMENTS :					
H. 1.—EXECUTIVE ESTABLISHMENTS :					
H. 1. (1).—PAY OF ESTABLISHMENTS :					
2	2	Overseer and Sub-Overseer	3,200		3,200
1	1	Accountant	2,900		3,100
OFFICE AND PETTY ESTABLISHMENTS.					
11	11	Clerks, draftsmen and servants	6,300		6,700
—	—	Temporary establishment	1,000		2,300
—	—	Leave salary	700		1,000
14	14	TOTAL	14,100	13,900	16,300
H. 1 (2).—OTHER CHARGES					
		Travelling allowance	1,700		1,400
		Contingencies	800		700
		TOTAL	2,500	2,100	2,100
H. 2.—DEDUCT.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
			—6,000	—6,000	—6,000
		TOTAL FOR ESTABLISHMENTS	10,600	10,000	12,400

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-33.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
HYDERABAD—concl'd.				
I.—TOOLS AND PLANT :				
I. 1. NEW SUPPLIES . . . . .		..	300	200
I. 2.—REPAIRS AND CAR- RIAGE		200	100	100
TOTAL FOR TOOLS AND PLANT		200	400	300
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution to the Secunderabad Cantonment Funds towards the Exe- cutive Engineer's pay and allowances		2,500	2,500	2,500
L.—SUSPENSE :				
L. 1.—CHARGES		11,000	11,000	11,700
L. 2.—DEDUCT—RECOVERIES		—11,000	—11,000	—11,700
TOTAL FOR SUSPENSE . . . . .	..	..	..	..
TOTAL FOR HYDERABAD	78,133	62,000	67,200	45,500
DEDUCT—RECEIPTS	—28,150	—4,000	—2,300	—6,800
NET TOTAL FOR HYDERABAD	49,983	58,000	64,900	38,700
MADRAS.				
A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS :				
Political	800	1,000	1,000	500
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE	11,088	10,000	10,000	10,500
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	2,259	2,000	2,000	2,100
TOTAL FOR MADRAS	14,147	13,000	13,000	13,100

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
BOMBAY.				
(DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY.)				
A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS :				
Political	8,750	2,500	6,000	2,000
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE	8,441	7,700	7,200	6,900
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	2,800	3,600	2,400
TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY	17,191	13,000	16,800	11,300
DEDUCT—RECEIPTS . . . . .	..	—5,000	—5,000	—5,000
NET TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY	17,191	8,000	11,800	6,300

(WESTERN INDIA STATES AGENCY.)

A.—ORIGINAL WORKS—BUILDINGS :				
A. 1.—MAJOR WORKS :				
Political		1,00,000		55,200
Police				62,000
TOTAL	30,193	1,00,000	30,000	1,17,200
A. 2.—MINOR WORKS :				
General Administration		10,700		5,000
Administration of Justice		2,900		100
Police		15,400		10,000
Political		4,400		5,000
Civil works				1,400
Medical		3,100		6,000
TOTAL	34,405	36,500	36,500	27,500
TOTAL FOR ORIGINAL WORKS—BUILDINGS	64,598	1,36,500	66,500	1,44,700
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE	49,428	48,400	48,400	50,000
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	18,950	34,300	20,000	36,000
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contribution to the Government of Bombay towards the maintenance of the Sadra-Dabhoda Road	1,750	1,800	1,800	1,800
TOTAL FOR WESTERN INDIA STATES AGENCY	1,34,726	2,21,000	1,36,700	2,32,500
DEDUCT—RECEIPTS	—6,567	—6,000	—6,000	—7,000
NET TOTAL FOR WESTERN INDIA STATES AGENCY	1,28,159	2,15,000	1,30,700	2,25,500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
(GUJARAT STATES AGENCY AND BARODA RESIDENCY.)				
A.—ORIGINAL WORKS — BUILDINGS :				
A. 2.—MINOR WORKS :				
General Administration				2,100
Police		8,000		300
TOTAL	7,810	8,000	8,300	2,400
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE	12,873	15,600	13,500	13,300
H.—ESTABLISHMENTS :				
H. 1.—EXECUTIVE ESTABLISHMENTS :				
H. 1. (1).—PAY OF ESTABLISHMENTS :				
Mistry . . . . .	..	900	900	900
H. 1. (2).—OTHER CHARGES				
Contingencies . . . . .	..	300	300	300
TOTAL FOR ESTABLISHMENTS . . . . .	..	1,200	1,200	1,200
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	4,188	4,200	3,900	2,900
TOTAL FOR GUJARAT STATES AGENCY AND BARODA RESIDENCY	24,871	29,000	26,900	19,800
DEDUCT—RECEIPTS	—11,324	—5,000	—9,800	—4,000
NET TOTAL FOR GUJARAT STATES AGENCY AND BARODA RESIDENCY	13,547	24,000	17,100	15,800
BENGAL.				
A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS :				
Political . . . . .	..	..	29,300	..
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE . . . . .	..	23,400	41,400	22,700
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	3,600	10,600	3,400
TOTAL FOR BENGAL . . . . .	..	27,000	81,300	26,100
DEDUCT—RECEIPTS. . . . .	..	..	—8,000	—6,400
NET TOTAL FOR BENGAL . . . . .	..	27,000	73,300	19,700

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
CENTRAL PROVINCES AND BERAR.				
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE	2,107	1,000	400	400
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRED- ITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.				
	..	..	100	100
TOTAL FOR CENTRAL PROVINCES AND BERAR	2,107	1,000	500	500
DEDUCT—RECEIPTS	—807	..	—2,200	—2,300
NET TOTAL FOR CENTRAL PROVINCES AND BERAR	1,300	1,000	—1,700	—1,800
ASSAM.				
D.—RESERVE WITH LOCAL GOV- ERNMENTS OR LOCAL ADMI- NISTRATION FOR ORIGINAL WORKS				
	..	1,000	1,000	1,000
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE	2,695	2,000	4,000	3,900
F.—REPAIRS—COMMUNICATIONS :				
F. 2.—ELSEWHERE . . . . .	..	3,000	..	..
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRED- ITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.				
	600	2,000	1,700	1,300
TOTAL FOR ASSAM	3,295	8,000	6,700	6,200
DEDUCT—RECEIPTS.	—2,924	—3,000	—3,000	—2,900
NET TOTAL FOR ASSAM	371	5,000	3,700	3,300

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ORISSA.				
A.—ORIGINAL WORKS—BUILDINGS :				
A. 2.—MINOR WORKS				
Political	500	900
E.—REPAIRS—BUILDINGS :				
E. 2.—ELSEWHERE				
	..	1,000	1,100	800
J.—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRED- ITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.				
	500	500
TOTAL FOR ORISSA	1,000	2,100	2,200
DEDUCT—RECEIPTS	—3,300	—3,000
NET TOTAL FOR ORISSA	1,000	—1,200	—800

MAJOR WORKS INCLUDED IN DETAILS.

WESTERN INDIA STATES AGENCY.

Particulars of the work.	Estimated cost.	Expendi- ture upto 1936-37.	Probable Outlay during 1937-38.	Grant for 1938-39.
	Rs.	Rs.	Rs.	Rs.
CONSTRUCTION OF NEW BUIL- DINGS AT SIHORI	1,91,600	..	30,000	1,17,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.	Rs.	1937-38.	1937-38.	1938-39.
			Rs.	Rs.	Rs.

IV.—SUPERANNUATION ALLOWANCES AND PENSIONS INCLUDING COMMUTED VALUE OF PENSIONS.

SUB-HEADS OF EXPENDITURE.

A.—SUPERANNUATION AND RETIRED ALLOWANCES . . . . .	..	1,000	16,700	48,600
B.—COMMUTED VALUE OF PENSIONS . . . . .	..	..	46,000	1,11,200
C.—CAPITALISED VALUE OF PENSIONS PAYABLE TO PROVINCES . . . . .	..	..	13,500	33,500
D.—GRATUITIES . . . . .	..	..	2,800	3,600
TOTAL . . . . .	..	1,000	79,000	1,96,900

CIRCLES OF ACCOUNT :—

INDIA . . . . .	..	1,000	54,700	99,100
MADRAS . . . . .	..	..	1,900	800
BOMBAY . . . . .	..	..	21,600	94,800
BENGAL . . . . .	..	..	..	500
PUNJAB . . . . .	..	..	800	500
ASSAM . . . . .	..	..	..	1,200
TOTAL . . . . .	..	1,000	79,000	1,96,900

DETAILS of the foregoing :—

INDIA.

A.—SUPERANNUATION AND RETIRED ALLOWANCES . . . . .	..	1,000	6,800	26,100
B.—COMMUTED VALUE OF PENSIONS . . . . .	..	..	33,300	38,200
C.—CAPITALISED VALUE OF PENSIONS PAYABLE TO PROVINCES . . . . .	..	..	13,500	33,500
D.—GRATUITIES :				
D. 1.—OTHER THAN COMPASSIONATE PAYMENTS . . . . .	..	..	500	500
D. 2.—COMPASSIONATE PAYMENTS . . . . .	..	..	600	800
TOTAL FOR INDIA . . . . .	..	1,000	54,700	99,100

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
MADRAS.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES	1,100	300
D.—GRATUITIES :				
D. 1.—OTHER THAN COMPASSIONATE PAYMENTS	200	..
D. 2.—COMPASSIONATE PAYMENTS	600	500
TOTAL FOR MADRAS	1,900	800
BOMBAY.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES	8,000	21,200
B.—COMMUTED VALUE OF PENSIONS	12,700	73,000
D.—GRATUITIES :—				
D. 1.—OTHER THAN COMPASSIONATE PAYMENTS	100
D. 2.—COMPASSIONATE PAYMENTS	900	500
TOTAL FOR BOMBAY	21,600	94,800
BENGAL.				
D.—GRATUITIES :				
D. 2.—COMPASSIONATE PAYMENTS	500
TOTAL FOR BENGAL	500
PUNJAB.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES	800	..
D.—GRATUITIES :				
D. 2.—COMPASSIONATE PAYMENTS	500
TOTAL FOR PUNJAB	800	500
ASSAM.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES	1,000
D.—GRATUITIES :				
D. 2.—COMPASSIONATE PAYMENTS	200
TOTAL FOR ASSAM	1,200

V.—RAJPUTANA.

SUMMARY.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE .	3,37,450	2,58,600	2,63,000	1,85,500
ACCOUNT II.—POLITICAL . . .	4,71,110	4,11,700	4,21,800	4,39,800
ACCOUNT III.—OTHER EXPENDITURE HEADS	1,83,674	1,97,400	2,13,200	1,91,600
TOTAL .	9,92,234	8,67,700	8,98,000	8,16,900
DEDUCT—RECEIPTS . . .	—1,03,501	—1,30,000	—1,02,000	— 72,700
NET .	8,88,733	7,37,700	7,96,000	7,44,200

ACCOUNT I.—POLICE.

A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS .	25,800	25,800	25,400	25,800
A. 2.—POLICE FORCE . . .	1,621	1,600	1,600	1,600
A. 3.—OFFICE ESTABLISH- MENT	15,938	16,500	15,600	16,500
A. 4.—ALLOWANCES, HONO- RARIA, ETC.	5,836	6,000	6,300	7,000
A. 5.—CONTINGENCIES .	9,344	3,700	3,600	3,600
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	600	600	600	600
TOTAL FOR SUPERINTENDENCE .	59,139	54,200	53,100	55,100

B.—DISTRICT EXECUTIVE FORCE
—DISTRICT POLICE :

B. 1.—POLICE FORCE . . .	8,142	7,900	8,100	8,100
B. 2.—ALLOWANCES, HONO- RARIA, ETC	1,579	1,500	1,700	1,600
B. 3.—CONTINGENCIES .	484	600	700	700
TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE . . .	10,205	10,000	10,500	10,400

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concl'd.				
C.—RAILWAY POLICE :				
C. 1.—PAY OF OFFICERS	8,629	9,000	8,900	9,400
C. 2.—POLICE FORCE	1,42,070	1,42,200	1,43,400	1,42,200
C. 3.—OFFICE ESTABLISH- MENT	11,526	11,900	12,800	12,900
C. 4.—TRAVELLING ALLOW- ANCES	8,275	8,100	8,800	8,700
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC.	8,629	9,500	8,000	9,300
C. 6.—CONTINGENCIES	10,464	11,200	11,400	12,100
C. 7.—AMOUNT PAID TO B. B. AND C. I. RAIL- WAY AS SHARE OF RENT OF RAILWAY QUARTERS	37,176	36,500	39,100	37,900
C. 8.— <i>DEDUCT</i> —COST OF "OR- DER POLICE" DEBIT- ABLE TO THE RAILWAY BOARD . . . . .	..	..	..	—91,600
TOTAL FOR RAILWAY POLICE	2,26,769	2,28,400	2,32,400	1,40,900
D.—CRIMINAL INTELLIGENCE DE- PARTMENT :				
D. 1.—POLICE FORCE	26,930	27,300	26,800	27,900
D. 2.—OFFICE ESTABLISH- MENT	6,602	6,800	7,200	7,200
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	4,901	2,700	4,000	3,600
D. 4.—CONTINGENCIES	2,327	2,500	2,400	2,800
D. 5.—SECRET EXPENSES	375	400	400	400
TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT	41,135	39,700	40,800	41,900
E.—MISCELLANEOUS—GRANTS-IN- AID	202	300	200	200
F—<i>DEDUCT</i>—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	..	—74,000	—74,000	—63,000
TOTAL ACCOUNT I	3,37,450	2,58,600	2,63,000	1,85,500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	2,04,071	2,22,100	2,22,100	2,29,900
A. 2.—PAY OF ESTABLISH- MENTS	1,37,197	1,39,500	1,36,300	1,41,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	48,369	44,800	47,100	46,400
A. 4.—CONTINGENCIES	51,659	47,900	52,200	56,900
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	2,486	2,100	6,700	7,000
A. 6.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES RECOV- ERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	..	..	—900	..
TOTAL FOR POLITICAL AGENTS	4,43,782	4,56,400	4,63,500	4,81,500
B.—MISCELLANEOUS —OTHER CHARGES	26,995	22,000	25,000	25,000
C.—ENTERTAINMENT CHARGES	333	300	300	300
D.—<i>DEDUCT</i>—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	..	—67,000	—67,000	—67,000
TOTAL ACCOUNT II	4,71,110	4,11,700	4,21,800	4,39,800
ACCOUNT III.—OTHER EXPENDI- TURE HEADS.				
A.—LAND REVENUE :				
A. 1.—PAY OF ESTABLISH- MENTS	4,217	3,800	3,700	4,000
A. 2.—OTHER CHARGES	890	900	900	900
TOTAL FOR LAND REVENUE	5,107	4,700	4,600	4,900
B.—EXCISE :				
B. 1.—DISTRICT EXECU- TIVE ESTABLISHMENT :				
B. 1 (1)—PAY OF ESTAB- LISHMENTS	1,200	1,200	1,200	1,200
B. 1 (2)—OTHER CHARGES	138	100	100	100
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	1,338	1,300	1,300	1,300
B. 2.—EXCISE BUREAU :				
B. 2 (1)—PAY OF ESTAB- LISHMENTS	20,929	21,300	20,800	21,000
B. 2 (2)—SECRET EX- PENSES	781	800	800	700
B. 2 (3)—OTHER CHARGES	10,205	10,100	10,100	9,800
B. 2 (4)— <i>DEDUCT</i> —CONTRI- BUTIONS RECOVER- ABLE FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	..	—10,000	—10,000	—10,000
TOTAL FOR EXCISE BUREAU	31,915	22,200	21,700	21,500
TOTAL FOR EXCISE	33,253	23,500	23,000	22,800

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—concl'd.				
C.—ADMINISTRATION OF JUSTICE:				
C. 1.—PAY OF OFFICERS	5,881	6,100	6,100	6,400
C. 2.—PAY OF ESTABLISHMENTS	1,824	1,900	1,800	1,900
C. 3.—OTHER CHARGES	9,309	9,000	8,900	9,000
C. 4.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS ETC. . . . .	..	—9,000	—9,000	—9,000
TOTAL FOR ADMINISTRATION OF JUSTICE	17,014	8,000	7,800	8,300
D.—EDUCATION:				
D. 1.—GRANTS TO NON-GOVERNMENT ARTS COLLEGES	53,190	42,600	53,200	53,200
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	38,000	54,800	54,800	41,200
D. 3.—SCHOLARSHIPS	600	600	1,200	1,600
D. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	6,000	6,000	6,000
TOTAL FOR EDUCATION	91,790	1,04,000	1,15,200	1,02,000
E.—MEDICAL:				
E. 1.—PAY OF ESTABLISHMENTS	4,199	4,100	3,600	4,100
E. 2.—OTHER CHARGES	360	400	400	400
E. 3.—MENTAL HOSPITAL	240	300	1,300	1,000
E. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	11,000	11,000	11,600
TOTAL FOR MEDICAL	4,799	15,800	16,300	17,100
F.—STATIONERY AND PRINTING:				
F. 1.—STATIONERY . . . . .	..	9,500	9,500	..
F. 2.—PRINTING PRESSES:				
F. 2 (1)—PAY OF ESTABLISHMENTS	455	500	500	500
F. 2 (2)—OTHER CHARGES	548	300	300	500
TOTAL	1,003	800	800	1,000
F. 3.—COST OF PRINTING WORK DONE AT GOVERNMENT AND PRIVATE PRESSES. . . . .	..	..	4,900	4,800
TOTAL FOR STATIONERY AND PRINTING	1,003	10,300	15,200	5,800
G.—MISCELLANEOUS:				
G. 1.—PAY OF ESTABLISHMENTS	1,020	1,000	1,000	1,000
G. 2.—OTHER CHARGES	29,688	30,100	30,100	29,700
TOTAL FOR MISCELLANEOUS	30,708	31,100	31,100	30,700
TOTAL ACCOUNT III	1,83,674	1,97,400	2,13,200	1,91,600

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.				
		Rs.	Rs.	Rs.	Rs.
DETAILS of the foregoing:—					
ACCOUNT I.—POLICE.					
A.—SUPERINTENDENCE:					
A. 1.—PAY OF OFFICERS:					
1	1	Inspector General (1,750—2,150)	25,800	25,400	25,800
A. 2.—POLICE FORCE:					
6	6	Head constables and constables (at rates varying from Rs. 17 to Rs. 40)	1,621	1,600	1,600
A. 3.—OFFICE ESTABLISHMENT:					
18	18	Superintendent, clerks, etc. (at rates varying from Rs. 14 to Rs. 400).		16,800	16,800
—	—	Probable savings		—300	—300
18	18	TOTAL	15,938	16,500	16,500
A. 4.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances.	5,836	6,300	7,000
A. 5.—CONTINGENCIES:					
		Charges in connection with patrolling by night the railway line during the passages of special trains of High Officials		1,000	1,000
		Purchase of uniform		100	100
		Service postage and telegram charges		700	700
		Other contingencies		1,900	1,800
		TOTAL	9,344	3,700	3,600
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	600	600	600

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.	
1937- 38.	1938- 39.					
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT I.—POLICE—contd.						
B.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :						
B. 1.—POLICE FORCE :						
27	27	Sub-Inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 150)	8,142	7,900	8,100	8,100
B. 2.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances		1,400		1,400
		Rewards		100		200
		TOTAL	1,579	1,500	1,700	1,600
B. 3.—CONTINGENCIES :						
		Purchase of uniform		100		200
		Postage and telegram charges		100		100
		Office expenses and miscellaneous		400		400
		TOTAL	484	600	700	700
C.—RAILWAY POLICE :						
C. 1.—PAY OF OFFICERS :						
2	2	Deputy Superintendents (250—700)+ special pay (50)	8,629	9,000	8,900	9,400
C. 2.—POLICE FORCE :						
25	25	Inspectors, Sub-Inspectors and Sergeants (at rates varying from Rs. 70 to Rs. 300)		35,600		34,800
431	431	Head constables and constables, etc. (at rates varying from Rs. 17 to Rs. 40)		1,08,400		1,09,200
—	—	Probable savings		—1,800		—1,800
456	456	TOTAL	1,42,070	1,42,200	1,43,400	1,42,200

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.	
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT I.—POLICE—contd.						
C.—RAILWAY POLICE—concl'd.						
C. 3.—OFFICE ESTABLISHMENT :						
12	12	Clerks and duftris, etc. (at rates varying from Rs. 20 to Rs. 200)	11,526	11,900	12,800	12,900
C. 4.—TRAVELLING ALLOWANCES :						
		Travelling allowance .	8,275	8,100	8,800	8,700
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allowances	8,629	9,500	8,000	9,300
C. 6.—CONTINGENCIES :						
		Purchase of uniform .		5,500		6,000
		Arms and ammunition, etc.		800		800
		Charges on account of reservation of saloons, etc.		800		1,200
		Miscellaneous contingencies		4,100		4,100
		TOTAL .	10,464	11,200	11,400	12,100
C. 7.—AMOUNT PAID TO B. B. AND C. I. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS :						
			37,176	36,500	39,100	37,900
C. 8.—DEDUCT—COST OF "ORDER POLICE" DEBITABLE TO THE RAILWAY BOARD						
			..	..	..	-91,600

NUMBERS.		Actuals,	Budget	Revised	Budget	
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,	
38.	39.		1937-38.	1937-38.	1938-39.	
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT. I.—POLICE—concl'd.						
D.—CRIMINAL INTELLIGENCE DEPARTMENT :						
D. 1.—POLICE FORCE :						
31	31	Inspectors, Sub-Inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300)	26,930	27,300	26,800	27,900
D. 2.—OFFICE ESTABLISHMENT :						
7	7	Clerks and servants (at rates varying from Rs. 13 to Rs. 275)	6,602	6,800	7,200	7,200
D. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		1,800		1,800
		House-rent and other allowances		900		1,800
		TOTAL	4,901	2,700	4,000	3,600
D. 4.—CONTINGENCIES :						
		Purchase of uniform		300		400
		Rents, rates and taxes		1,000		1,200
		Office expenses and miscellaneous		1,200		1,200
		TOTAL	2,327	2,500	2,400	2,800
D. 5.—SECRET EXPENSES :						
		Secret service expenditure	375	400	400	400
E.—MISCELLANEOUS—GRANTS-IN-AID :						
		Grant to Police Line Fund	202	300	200	200
F.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
		Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of pay, etc., of Inspector General of Police, Railway Police, Criminal Intelligence Department and their establishments	—74,000	—74,000	—63,000

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL.						
RAJPUTANA AGENCY.						
A.—POLITICAL AGENTS :						
A. 1.—PAY OF OFFICERS :						
1	1	Resident (4,000)		48,000		48,000
2	2	Secretaries to the Resident (650—2,250).		34,800		36,600
1	1	Financial Assistant (300— 800) + S. P. (125)		11,100		11,100
1	1	Political Department Probationer under training		5,200		5,200
—	—	Leave salary . . . . .		..		3,700
ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT.						
—	—	Allowance to Royal Army Medical Corps Officer for civil medical duty		700		1,000
5	5	TOTAL	98,575	99,800	99,700	1,05,600
A. 2.—PAY OF ESTABLISH- MENTS:						
34	34	Clerks (at rates varying from Rs. 35 to Rs. 375) + special pay		50,500		50,700
—	—	Weeding establishment		3,700		4,700
—	—	Temporary establishment		800		600
33	34	Servants (at rates varying from Rs. 14 to Rs. 30)		7,100		7,300
—	—	Leave salary . . . . .		..		3,400
ABU MAGISTRATE'S ESTABLISHMENT.						
3	3	Clerks (at rates varying from Rs. 40 to Rs. 200).		5,500		4,300
4	4	Servants (at rates varying from Rs. 16 to Rs. 26)		900		900
ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT.						
—	—	Medical establishment		3,400		3,500
74	75	TOTAL	70,990	71,900	71,200	75,400

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
ACCOUNT II.—POLITICAL—contd.				
RAJPUTANA AGENCY—contd.				
A.—POLITICAL AGENTS—contd.				
A. 3.—ALLOWANCES, HONORARIA, ETC. :				
Sumptuary allowance		3,000		3,000
Travelling allowance		19,000		18,600
Travelling allowance for Political Department Pro- bationer . . . . .		..		400
House-rent and other allowances		9,000		9,000
ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT.				
House-rent and other allowances		400		400
Travelling allowance		400		400
ABU MAGISTRATE'S ESTABLISH- MENT.				
Travelling allowance		200		200
House-rent and other allowances		900		800
TOTAL	34,660	32,900	33,700	32,800
A. 4.—CONTINGENCIES :				
Purchase and repair of tents		200		200
Maintenance and renewal charges of Agency and Residency furniture		4,000		6,000
Charges in connection with a shed and sidings for Royal saloons		4,500		..
Purchase of a motor car . . . . .		..		8,200
Charges in connection with saloon of the Resident		1,000		1,000
Purchase and maintenance charges of motor cars, etc.		1,500		1,500
Rents, rates and taxes		400		400
Liveries and warm clothing		500		800
Service postage and tele- gram charges		8,000		9,000
Tour charges		3,000		3,200
Menial charges		800		600
Office expenses and miscel- laneous		4,200		4,200
Rent of telephone line		600		600
Rent of land occupied by the Deoli Detention Jail . . . . .		..		900
Charges connected with special service rendered by Posts and Telegraphs Department		300		300
Postage and telegram charges		200		200
Rent of telephone line		200		300
Office expenses and miscel- laneous		600		600

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
ACCOUNT II.—POLITICAL—concl.				
RAJPUTANA AGENCY—concl.				
A.—POLITICAL AGENTS—concl.				
A. 4.—CONTINGENCIES—concl.				
ADAM'S MEMORIAL HOSPITAL ESTABLISHMENT.				
Medical and hospital stores		1,700		1,800
Medical and hospital contingencies		100		100
Menial charges		600		700
TOTAL	35,736	32,400	34,700	40,600
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		1,000		1,200
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		..		400
Contribution payable to Ajmer-Merwara Administration by Political Department for Mewar Merwara villages		..		4,300
TOTAL	1,386	1,000	5,600	5,900
A. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount recoverable from Bengal for lease money payable to Thakur of Sawar	..	..	—900	..
B.—MISCELLANEOUS—OTHER CHARGES:				
Customs duty on ordnance stores	26,995	22,000	25,000	25,000
C.—ENTERTAINMENT CHARGES:				
	333	300	300	300
D.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of pay, etc., of Agent to the Governor General and his establishment	..	—67,000	—67,000	—67,000
TOTAL FOR RAJPUTANA AGENCY	2,68,675	1,93,300	2,02,300	2,18,600

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL—contd.						
MEWAR RESIDENCY.						
A.—POLITICAL AGENTS :						
A. 1.—PAY OF OFFICERS :						
1	1	Resident (650—2,250) .		26,300		26,900
1	1	Surgeon (650—1,850) .		18,500		19,200
<u>2</u>	<u>2</u>	TOTAL .	<u>41,879</u>	<u>44,800</u>	<u>45,100</u>	<u>46,100</u>
A. 2.—PAY OF ESTABLISHMENTS :						
7	7	Clerks (at rates varying from Rs. 35 to Rs. 325) . .		12,900		11,400
8	8	Servants (at rates varying from Rs. 12 to Rs. 25) .		1,500		1,400
3	3	Medical establishment .		2,400		2,400
<u>18</u>	<u>18</u>	TOTAL .	<u>16,587</u>	<u>16,800</u>	<u>15,800</u>	<u>15,200</u>
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under Superior Civil Services Rules, 1924 . .		..		400
		Travelling allowance .		2,500		2,900
		House-rent and other allowances		100		100
		TOTAL .	<u>3,471</u>	<u>2,600</u>	<u>3,400</u>	<u>3,400</u>
A. 4.—CONTINGENCIES :						
		Liveries and warm clothing . . . . .		..		300
		Medical and hospital stores and supplies, etc.		400		400
		Service postage and telegram charges		1,100		1,000
		Tour charges		300		400
		Hospital contingencies		200		200
		Menial charges		200		200
		Office expenses and miscellaneous		1,400		1,400
		TOTAL .	<u>3,644</u>	<u>3,600</u>	<u>4,300</u>	<u>3,900</u>
TOTAL FOR MEWAR RESIDENCY .			<u>65,581</u>	<u>67,800</u>	<u>68,600</u>	<u>68,600</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL— <i>contd.</i>					
JAIPUR RESIDENCY.					
A.—POLITICAL AGENTS :					
A. 1.—PAY OF OFFICERS :					
1	1	Resident (650—2,250) .	26,600		27,000
—	—	Allowance to Surgeon (100)	1,200		1,200
<u>1</u>	<u>1</u>	TOTAL .	<u>14,316</u>	<u>27,800</u>	<u>28,200</u>
A. 2.—PAY OF ESTABLISHMENTS :					
9	9	Clerks (at rates varying from Rs. 35 to Rs. 325) .	16,900		15,500
9	9	Servants (at rates varying from Rs. 14 to Rs. 25) .	1,800		1,900
2	2	Medical establishment .	2,600		2,700
—	—	Probable savings	—500		—500
<u>20</u>	<u>20</u>	TOTAL .	<u>19,659</u>	<u>20,800</u>	<u>19,600</u>
A. 3.—ALLOWANCES. HONORARIA, ETC. :					
		Cost of passages granted under Superior Civil Services Rules, 1924 .	..		1,100
		Travelling allowance .	2,300		2,000
		Sumptuary allowance .	1,200		1,200
		TOTAL .	<u>3,136</u>	<u>3,800</u>	<u>4,300</u>
A. 4.—CONTINGENCIES :					
		Medical and hospital stores and supplies, etc. .	500		500
		Liveries and warm clothing	100		200
		Service postage and tele-gram charges .	1,800		1,800
		Tour charges .	100		100
		Judicial contingencies .	..		100
		Medical contingencies .	100		100
		Menial charges .	400		400
		Office expenses and miscellaneous .	1,100		1,100
		TOTAL .	<u>4,238</u>	<u>4,100</u>	<u>4,300</u>
		TOTAL FOR JAIPUR RESIDENCY .	<u>41,349</u>	<u>56,200</u>	<u>56,400</u>

NUMBERS,			Actuals,	Budget	Revised	Budget
1937-	1938-		1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL—<i>contd.</i>						
EASTERN RAJPUTANA STATES						
AGENCY.						
A.—POLITICAL AGENTS :						
A. 1.—PAY OF OFFICERS :						
1	1	Political Agent (650— 2,250)		22,000		23,200
—	—	Charge allowance to Sur- geon		700		700
<u>1</u>	<u>1</u>	TOTAL	<u>22,301</u>	<u>22,700</u>	<u>22,800</u>	<u>23,900</u>
A. 2.—PAY OF ESTABLISH- MENTS :						
10	9	Clerks (at rates varying from Rs. 35 to Rs. 325) .		13,400		13,600
10	10	Servants (at rates varying from Rs. 13 to Rs. 25) .		1,900		1,900
—	—	Weeding establishment .		..		700
—	—	Medical establishment .		1,900		1,900
<u>20</u>	<u>19</u>	TOTAL	<u>17,470</u>	<u>17,200</u>	<u>17,300</u>	<u>18,100</u>
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924 .		1,000		1,000
		Travelling allowance .		2,500		2,700
		TOTAL	<u>3,570</u>	<u>3,500</u>	<u>3,800</u>	<u>3,700</u>
A. 4.—CONTINGENCIES :						
		Medical and hospital stores and supplies, etc.		400		400
		Liveries		100		300
		Service postage and tele- gram charges		1,200		800
		Tour charges		600		400
		Menial charges		300		300
		Ju icial contingencies . .		200		100
		Rent of telephone		100		100
		Office expenses and mis- cellaneous		900		1,500
		Medical and hospital con- tingencies		200		200
		TOTAL	<u>4,077</u>	<u>4,000</u>	<u>3,800</u>	<u>4,100</u>
TOTAL FOR EASTERN RAJPUTANA STATES AGENCY			<u>47,418</u>	<u>47,400</u>	<u>47,700</u>	<u>49,800</u>

NUMBERS.			Actuals, 1936-37.	Budget, Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL—contd.						
WESTERN RAJPUTANA STATES AGENCY.						
A.—POLITICAL AGENTS :						
A. 1.—PAY OF OFFICERS :						
1	1	Resident (650—2,250) .	27,000	27,000	26,700	26,100
A. 2.—PAY OF ESTABLISH- MENTS :						
5	5	Clerks (at rates varying from Rs. 35 to Rs. 325) .		9,300		9,400
8	8	Servants (at rates varying from Rs. 12 to Rs. 25) .		1,500		1,500
13	13	TOTAL .	10,474	10,800	10,700	10,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance .	3,241	2,000	2,100	2,000
A. 4.—CONTINGENCIES :						
		Liveries and warm clothing		..		200
		Service postage and tele- gram charges		1,100		1,100
		Tour charges		100		100
		Menial charges		200		200
		Judicial contingencies . .		100		100
		Allowance to Principal Medical Officer, Jodhpur		1,200		1,200
		Office expenses and mis- cellaneous		600		600
		TOTAL .	3,466	3,300	3,700	3,500
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :						
		Payment to the Palanpur State on account of the Danta Durbar		500		500
		Payment to the Marwar Darbar for services of their Medical estab- lishment		600		600
		TOTAL .	1,100	1,100	1,100	1,100
TOTAL FOR WESTERN RAJPUTANA STATES AGENCY			45,281	44,200	44,300	43,600

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937.	1938- 38.	1939.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL—concl'd.						
KHERWARA ASSISTANCY.						
A.—POLITICAL AGENTS :						
A. 2.—PAY OF ESTABLISHMENTS :						
1	1	Clerk (40—135)		1,000		1,100
5	5	Servants (at rates varying from Rs. 14 to Rs. 25)		1,000		1,000
<u>6</u>	<u>6</u>	TOTAL	<u>2,017</u>	<u>2,000</u>	<u>2,100</u>	<u>2,100</u>
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance	291	300	300	200
A. 4.—CONTINGENCIES :						
		Liveries and warm clothing . . . .		..		100
		Service postage and tele- gram charges		100		..
		Tour charges		200		200
		Office expenses and mis- cellaneous		200		200
		TOTAL	<u>498</u>	<u>500</u>	<u>500</u>	<u>500</u>
TOTAL FOR KHERWARA ASSISTANCY			<u>2,806</u>	<u>2,800</u>	<u>2,900</u>	<u>2,800</u>
ACCOUNT III.—OTHER EXPEN- DITURE HEADS.						
A.—LAND REVENUE :						
CHARGES OF ADMINISTRATION.						
A. 1.—PAY OF ESTABLISHMENTS :						
2	2	Tahsildar and clerk (at rates varying from Rs. 40 to Rs. 200)		3,200		3,200
—	—	Leave salary		100		300
<u>2</u>	<u>2</u>	TOTAL	<u>3,749</u>	<u>3,300</u>	<u>3,200</u>	<u>3,500</u>
A. 2.—OTHER CHARGES :						
		Travelling and other allow- ances		600		600
		Office expenses and miscel- laneous		100		100
		TOTAL	<u>782</u>	<u>700</u>	<u>700</u>	<u>700</u>
LAND RECORDS.						
A. 1.—PAY OF ESTABLISHMENTS :						
2	2	Patwari and servant (at rates varying from Rs. 16 to Rs. 25)	468	500	500	500

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS— <i>contd.</i>					
A.—LAND REVENUE— <i>concl'd.</i>					
A. 2.—OTHER CHARGES:					
		House-rent and other allow- ances	100		100
		Office expenses and miscel- laneous	100		100
		TOTAL	108	200	200
B.—EXCISE:					
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:					
B. 1 (1).—PAY OF ESTABLISHMENTS:					
6	6	Servants (at rates varying from Rs. 16 to Rs. 18)	1,200	1,200	1,200
B. 1 (2).—OTHER CHARGES:					
		Office expenses and miscel- laneous	138	100	100
B. 2.—EXCISE BUREAU:					
B. 2 (1).—PAY OF ESTABLISHMENTS:					
1	1	Inspector (Rs. 130 to Rs. 300 + special pay)		3,800	3,900
35	35	Sub-Inspectors, typists, peons, etc. (at rates varying from Rs. 18 to Rs. 130 + special pay)		17,700	17,100
—	—	Leave salary		300	500
—	—	Probable savings		—500	—500
36	36	TOTAL	20,929	21,300	21,000

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDI- TURE HEADS—<i>contd.</i>					
B.—EXCISE—<i>concl'd.</i>					
B. 2.—EXCISE BUREAU—<i>concl'd.</i>					
B. 2 (2).—SECRET EXPEN- SES :					
	Secret service	781	800	800	700
B. 2 (3)—OTHER CHARGES :					
	Travelling and other allow- ances		6,900		6,400
	Rewards to informers and private persons		1,000		600
	Petty supplies and other contingencies		2,200		2,800
	TOTAL	10,205	10,100	10,100	9,800
B. 2 (4).—DEDUCT—CONTRI- BUTIONS RECOVER- ABLE FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :					
	Proportionate charges re- coverable from Central Government (Ajmer- Merwara Administra- tion) for share of cost of Excise Bureau . . . .	..	—10,000	—10,000	—10,000
C.—ADMINISTRATION OF JUS- TICE :					
CRIMINAL COURTS.					
RAILWAY MAGISTRATE, AJMER.					
C. 1.—PAY OF OFFICERS :					
1	1 Railway Magistrate (300— 800)	5,881	6,100	6,100	6,400
C. 2.—PAY OF ESTABLISH- MENTS :					
3	3 Servants (at rates varying from Rs. 14 to Rs. 16) .	552	600	500	600
C. 3.—OTHER CHARGES :					
	Travelling and other allowances		3,400		3,400
	Judicial and miscellaneous contingencies		5,000		5,000
	TOTAL	8,622	8,400	8,300	8,400

NUMBERS.		Actuals,	Budget	Revised	Budget	
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,	
38.	39.		1937-38.	1937-38.	1938-39.	
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT III.—OTHER EXPENDITURE HEADS— <i>concl'd.</i>						
C.—ADMINISTRATION OF JUSTICE— <i>concl'd.</i>						
DISTRICT MAGISTRATE, ABU.						
C. 2.—PAY OF ESTABLISHMENTS:						
4	4	Judicial muharrir, process servers, etc. (at rates varying from Rs. 5 to Rs. 56)	1,272	1,300	1,300	1,300
C. 3.—OTHER CHARGES:						
		House-rent and other allowances		200		200
		Judicial and miscellaneous contingencies		400		400
		TOTAL	687	600	600	600
C. 4.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Proportionate charges recoverable from Central Government (Ajmer-Merwara Administration) for share of pay, etc. of Railway Magistrate, Ajmer and his establishment	..	—9,000	—9,000	—9,000
D.—EDUCATION:						
D. 1.—GRANTS TO NON-GOVERNMENT ARTS COLLEGES:						
		Grants to Mayo College	53,190	42,600	53,200	53,200
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:						
		Grants-in-aid		54,800		38,500
		Grants-in-aid to Railway Schools		..		2,700
		TOTAL	38,000	54,800	54,800	41,200
D. 3.—SCHOLARSHIPS:						
			600	600	1,200	1,600
D. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Proportionate charges payable to Central Government (Ajmer-Merwara Administration) for share of cost of pay, etc., of the Superintendent of Education and his establishment	..	6,000	6,000	6,000

NUMBERS. 1937- 1938- 38. 39.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.	
	Rs.	Rs.	Rs.	Rs.	
ACCOUNT III.—OTHER EXPENDI- TURE HEADS—contd.					
E.—MEDICAL :					
MEDICAL ESTABLISHMENT.					
E. 1.—PAY OF ESTABLISH- MENTS :					
3 3	Sub-Assistant Surgeons (70—160)	4,199	4,100	3,600	4,100
E. 2.—OTHER CHARGES :					
	Travelling and other allow- ances	360	400	400	400
E. 3.—MENTAL HOSPITAL :					
	Miscellaneous	240	300	1,300	1,000
E. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
	Proportionate charges payable to Central Gov- ernment (Ajmer- Merwara Administra- tion) for share of cost of the pay of Chief Medical Officer, Rajputana and Civil Surgeon, Ajmer, and his establishment .		11,000		11,000
	Grant-in-aid to the Abu Municipality for antima- larial measures at Abu .		..		600
	TOTAL	..	11,000	11,000	11,600
F.—STATIONERY AND PRINTING :					
F. 1.—STATIONERY :					
	Monetary allotment for books and publications .		1,400		..
	Stationery		7,400		..
	Forms		700		..
	TOTAL	..	9,500	9,500	..
F. 2.—PRINTING PRESSES :					
F. 2 (1).—PAY OF ESTAB- LISHMENTS :					
	Multigraph operator (35—50)	455	500	500	500
F. 2 (2).—OTHER CHARGES :					
	House-rent and other allow- ances		100		200
	Miscellaneous contingencies		200		300
	TOTAL	548	300	300	500
F. 3.—COST OF PRINTING WORK DONE AT GOV- ERNMENT AND PRI- VATE PRESSES :					
	Amount payable to United Provinces Government .	..	..	4,900	4,800

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDI- TURE HEADS—concl'd.						
G.—MISCELLANEOUS :						
MISCELLANEOUS AND UNFORESEEN CHARGES.						
FOREST CHARGES.						
G. 1.—PAY OF ESTABLISH- MENTS :						
1	1	Forester (65)		800		800
1	1	Muharrir		200		200
<u>2</u>	<u>2</u>	TOTAL	<u>1,020</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
G. 2.—OTHER CHARGES :						
		House-rent and other allow- ances		200		200
		Miscellaneous contingencies		2,500		2,100
		TOTAL	<u>2,388</u>	<u>2,700</u>	<u>2,700</u>	<u>2,300</u>
MISCELLANEOUS DARBAB CHARGES.						
G. 2.—OTHER CHARGES :						
		Presents to Durbar Ser- vants, etc. . . .	300	400	400	400
MISCELLANEOUS COMPENSATIONS.						
G. 2.—OTHER CHARGES :						
		Compensation to Sirohi Dur- bar for the Abu District leased to Government . .	27,000	27,000	27,000	27,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
LAND REVENUE	4,787	6,000	5,400	5,900
EXCISE	23,047	18,800	21,600	21,600
STAMPS	550	600	300	300
REGISTRATION	73	100	100	100
RECEIPTS UNDER MOTOR VEHICLES TAXATION ACT .	60	..	100	100
ADMINISTRATION OF JUSTICE .	2,322	4,200	2,900	2,600
POLICE	60,128	61,800	60,000	30,100
EDUCATION	177	1,200	..	..
MEDICAL	102	6,700	100	100
MISCELLANEOUS DEPARTMENTS .	9	..	..	..
STATIONERY AND PRINTING .	81	100	100	100
MISCELLANEOUS	12,165	30,500	11,400	11,800
TOTAL .	1,03,501	1,30,000	1,02,000	72,700

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
VI.—CENTRAL INDIA.				
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	75,530	61,100	54,400	48,500
ACCOUNT II.—POLICE	1,55,908	1,54,700	1,52,900	1,51,300
ACCOUNT III.—POLITICAL	4,65,068	5,18,000	5,76,800	₹5,34,900
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS	1,90,255	1,89,800	1,74,900	1,57,900
TOTAL	8,86,761	9,23,600	9,59,000	8,92,600
DEDUCT—RECEIPTS	—2,73,582	—2,79,000	—2,64,800	—2,71,400
NET	6,13,179	6,44,600	6,94,200	6,21,200
ACCOUNT I.—DIRECT DEMANDS NO THE REVENUE.				
A.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS	27,606	27,600	27,600	27,600
B.—EXCISE :				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :				
B. 1 (1).—PAY OF OFFICERS	17,287	2,400	..	..
B. 1 (2).—PAY OF ESTAB- LISHMENTS	23,112	20,600	19,100	13,100
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . .	1,114	2,100	1,000	1,200
B. 1 (4).—SECRET EXPENSES	19	100	100	100
B. 1 (5).—CONTINGENCIES	3,589	5,300	4,000	3,900
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	408	600	..	..
TOTAL FOR DISTRICT EXECUTIVE ESTAB- LISHMENT	45,529	31,100	24,200	18,300
B. 2.—DISTILLERIES	325	200	400	400
TOTAL FOR EXCISE	45,854	31,300	24,600	18,700
C.—STAMPS	₹ 1,111	1,200	1,200	1,200
D.—REGISTRATION	959	1,000	1,000	1,000
TOTAL ACCOUNT I	75,530	61,100	54,400	48,500

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
ACCOUNT II.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS	17,983	18,900	16,300	16,600
A. 2.—POLICE FORCE	1,04,190	1,03,800	1,05,000	1,05,400
A. 3.—OFFICE ESTABLISH- MENT	10,328	11,200	8,100	8,100
A. 4.—ALLOWANCES, HONO- RARIA, ETC.	8,187	7,700	7,300	6,900
A. 5.—SECRET EXPENSES	50	100	100	100
A. 6.—CONTINGENCIES	14,120	11,900	14,600	13,100
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,050	1,100	1,500	1,100
TOTAL ACCOUNT II	1,55,908	1,54,700	1,52,900	1,51,300
ACCOUNT III.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	2,06,162	2,16,700	2,11,200	2,23,700
A. 2.—PAY OF ESTABLISH- MENTS	1,32,480	1,32,100	1,31,400	1,41,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	31,212	40,800	33,200	36,200
A. 4.—CONTINGENCIES	62,665	63,600	62,500	63,800
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	..	400	600	1,000
TOTAL FOR POLITICAL AGENTS	4,32,519	4,53,600	4,38,900	4,66,000
B.—MISCELLANEOUS	31,280	63,400	1,36,600	67,600
C.—ENTERTAINMENT CHARGES	1,269	1,000	1,300	1,300
TOTAL ACCOUNT III	4,65,068	5,18,000	5,76,800	5,34,900
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS.				
A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACT :				
A. 1.—PAY OF ESTABLISH- MENTS	180	200	200	200
A. 2.—OTHER CHARGES	99	100	100	100
TOTAL FOR CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACT	279	300	300	300
B.—ADMINISTRATION OF JUSTICE —CIVIL AND SESSIONS COURTS :				
B. 1.—PAY OF OFFICERS	19,402	17,900	17,300	18,200
B. 2.—PAY OF ESTAB- LISHMENTS	13,736	12,800	13,000	12,100
B. 3.—OTHER CHARGES	4,725	4,500	4,500	4,500
B. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,000	3,000	3,000	3,000
TOTAL FOR ADMINISTRATION OF JUSTICE ETC.	40,863	38,200	37,800	37,800

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS— <i>contd.</i>				
C.—JAILS AND CONVICT SETTLEMENTS:				
C. 1.—PAY OF ESTABLISHMENTS	434	400	400	400
C. 2.—OTHER CHARGES	423	500	500	500
TOTAL FOR JAILS AND CONVICT SETTLEMENTS	857	900	900	900
D.—EDUCATION :				
D. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	72,475	63,000	52,000	40,700
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	25,731	29,400	27,000	26,000
D. 3.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE :				
D. 3 (1).—PAY OF OFFICERS	2,392	2,400	2,400	2,400
D. 3 (2).—PAY OF ESTABLISHMENTS	1,240	1,400	1,300	1,300
D. 3 (3).—OTHER CHARGES	2,203	2,100	2,100	2,800
TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC.	5,835	5,900	5,800	6,500
TOTAL FOR EDUCATION	1,04,041	98,300	84,800	73,200
E.—MEDICAL :				
E. 1.—MEDICAL ESTABLISHMENT :				
E. 1 (1).—PAY OF OFFICERS.	630	700	400	400
E. 1 (2).—PAY OF ESTABLISHMENTS	4,388	4,500	4,300	4,500
E. 1 (3).—OTHER CHARGES	1,159	1,100	1,100	1,100
TOTAL FOR MEDICAL ESTABLISHMENT	6,177	6,300	5,800	6,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS—concl'd.				
E.—MEDICAL—concl'd.				
E. 2.—HOSPITALS AND DIS- PENSARIES :				
E. 2 (1).—PAY OF ESTAB- LISHMENTS	9,397	10,500	10,000	10,300
E. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITU- TIONS	19,187	19,200	19,200	19,200
E. 2 (3).—OTHER CHARGES	5,465	5,500	5,600	5,700
TOTAL FOR HOSPITALS AND DISPEN- SARIES	34,049	35,200	34,800	35,200
E 3.—GRANTS FOR MEDICAL PURPOSES	..	..	200	200
E. 4.—MENTAL HOSPITAL .	721	600	700	700
TOTAL FOR MEDICAL .	40,947	42,100	41,500	42,100
F.—PUBLIC HEALTH . . . . .	..	100	..	..
G.—STATIONERY AND PRINTING :				
G. 1.—STATIONERY . . . . .	..	6,300	6,300	..
G. 2.—PRINTING PRESSES :				
G. 2 (1).—PAY OF ESTAB- LISHMENTS	1,369	1,600	1,300	1,600
G. 2 (2).—OTHER CHARGES .	50	100	100	100
TOTAL FOR PRINTING PRESSES .	1,419	1,700	1,400	1,700
TOTAL FOR STATIONERY AND PRINTING .	1,419	8,000	7,700	1,700
H.—MISCELLANEOUS :				
H. 1.—GRANTS-IN-AID	1,650	1,700	1,700	1,700
H. 2.—OTHER EXPENDITURE				
TOTAL FOR MISCELLANEOUS .	1,849	1,900	1,900	1,900
TOTAL ACCOUNT IV .	1,90,255	1,89,800	1,74,900	1,57,900

NUMBERS.			Actuals,	Budget	Revised	Budget
1937-38.	1938-39.		1936-37.	Estimate, 1937-38.	Estimate, 1937-38.	Estimate, 1938-39.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT II—POLICE—concl'd.						
A.—DISTRICT EXECUTIVE FORCE—						
DISTRICT POLICE—concl'd.						
A. 2.—POLICE FORCE :						
363	364	Inspectors, Sub-Inspectors, head-constables and constables (at rates varying from Rs. 17 to Rs. 300) .		1,03,500		1,07,100
—	—	Leave salary		300		300
—	—	Probable savings . . . . .		..		—2,000
363	364	TOTAL	1,04,190	1,03,800	1,05,000	1,05,400
A. 3.—OFFICE ESTABLISHMENT :						
10	9	Clerks and servants (at rates varying from Rs. 16 to Rs. 170)	10,328	11,200	8,100	8,100
A. 4.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		4,700		4,700
		House-rent and other allowances		2,400		1,600
		Rewards		200		200
		Special allowance to Inspectors, etc.		400		400
		TOTAL	8,187	7,700	7,300	6,900
A. 5.—SECRET EXPENSES :						
		Secret service	50	100	100	100
A. 6.—CONTINGENCIES :						
		Clothing of police		4,000		4,500
		Other contingencies		7,900		8,600
		TOTAL	14,120	11,900	14,600	13,100
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		600		600
		Contribution to Mhow Cantonment Hospital for treatment of Mhow Police		500		500
		TOTAL	1,050	1,100	1,500	1,100

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLITICAL.					
INDORE AGENCY.					
A.—POLITICAL AGENTS :					
A. 1.—PAY OF OFFICERS :					
1	1		48,000		48,000
1	1		1,800		1,800
1	1			5,200	5,200
2	2				
			27,500		28,700
—	—				
			..		2,400
1	1		23,400		25,200
1	1		3,800		3,900
7	7	1,00,209	1,09,700	1,08,300	1,15,200
A. 2.—PAY OF ESTABLISHMENTS :					
33	34		46,500		48,800
32	32		6,700		6,600
—	—		1,100		1,100
—	—		14,000		14,300
—	—		..		8,100
—	—		..		1,500
—	—		4,500		4,700
—	—		—2,000		—2,000
65	66	74,531	70,800	72,800	83,100
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
			3,000		3,000
			100		100
			3,000		3,000
			13,900		10,900
			400		400
			1,300		1,100
		15,333	21,700	17,000	18,500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLITICAL—<i>concl.</i>				
INDORE AGENCY—<i>concl.</i>				
A.—POLITICAL AGENTS—<i>concl.</i>				
A. 4.—CONTINGENCIES:				
Maintenance and renewal charges of the Agency and Residency furniture		2,500		2,500
Jail bakery and factory charges		10,000		10,000
Purchase and maintenance of motor car, motor boats and motor launches		1,500		1,500
Menial charges		1,100		1,100
Liveries and warm clothing		1,000		500
Service postage and telegram charges		4,000		4,000
Tour charges		200		200
Jail contingencies		10,000		9,000
Rent of telephone line		1,200		1,200
Annual charges payable to the Railway Department for saloon carriage of the Resident		3,500		3,300
Judicial contingencies		500		500
Office expenses and miscellaneous		8,200		9,600
Purchase of books and publications		200		200
Probable savings		—800		..
TOTAL	41,541	42,900	42,000	43,600
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for passages of officers transferred to or from other Governments, Departments, etc.		400		600
Contribution for passages of officers transferred to or from other Governments, Department, etc.		..		400
TOTAL	..	400	600	1,000
B.—MISCELLANEOUS:				
Charges in connection with the payment of the Partabgarh tribute to Holkar		57,900		57,900
Customs duty on arms and ordnance stores supplied to Indian States		2,000		6,600
TOTAL	28,144	59,900	1,33,500	64,500
C.—ENTERTAINMENT CHARGES:	1,200	1,000	1,300	1,300
TOTAL FOR INDORE AGENCY.	2,60,958	3,06,400	3,75,500	3,27,200

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937. 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLITICAL—contd.						
SOUTHERN STATES AGENCY (BHOPAWAR).						
A.—POLITICAL AGENTS :						
A. 1.—PAY OF OFFICERS :						
1	1	Political Agent (650— 2,250)		26,000		26,600
1	1	Assistant Political Agent (450—600) + special pay (100)		7,000		8,400
—	—	Leave salary . . . . .		..		1,100
<u>2</u>	<u>2</u>	TOTAL	<u>33,134</u>	<u>33,000</u>	<u>32,100</u>	<u>36,100</u>
A. 2.—PAY OF ESTABLISH- MENTS :						
13	13	Clerks (at rates varying from Rs. 15 to Rs. 250)		16,000		15,800
10	10	Servants (at rates varying from Rs. 16 to Rs. 25)		2,100		2,000
—	—	Leave salary		500		500
<u>23</u>	<u>23</u>	TOTAL	<u>18,434</u>	<u>18,600</u>	<u>18,400</u>	<u>18,300</u>
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		1,000
		Travelling allowance		3,000		2,600
		House-rent and other allowances		100		100
		TOTAL	<u>3,284</u>	<u>4,100</u>	<u>3,800</u>	<u>3,700</u>
A. 4.—CONTINGENCIES :						
		Menial charges		1,300		1,200
		Liveries and warm cloth- ing		100		100
		Service postage and tele- gram charges		1,400		1,400
		Judicial contingencies		100		100
		Tour charges		200		200
		Rent of telephone line		400		400
		Office expenses and miscel- laneous		2,000		2,500
		TOTAL	<u>5,510</u>	<u>5,500</u>	<u>5,500</u>	<u>5,900</u>

NUMBERS		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1933-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLITICAL—contd.					
SOUTHERN STATES AGENCY—concl'd.					
B.—MISCELLANEOUS:					
Customs duty on arms and ordnance stores supplied to Indian States		300	1,000	300	300
TOTAL FOR SOUTHERN STATES AGENCY		60,662	62,200	60,100	64,300
Nowgong.					
A.—POLITICAL AGENTS :					
A. 1.—PAY OF OFFICERS :					
1	1	Political Agent (650— 2,250)	26,400		24,100
1	1	Surgeon (650—1,850) + special pay (25) and O. S. P. (300)	21,900		22,500
1	1	Indian Assistant (450— 600)	7,200		6,100
—	—	Leave salary	1,000		1,000
3	3	TOTAL	56,042	53,300	53,700
A. 2.—PAY OF ESTABLISH- MENTS :					
17	17	Assistants, clerks, etc. (at rates varying from Rs. 35 to Rs. 250)	19,500		19,500
—	—	Jail establishment	1,800		600
14	14	Servants (at rates varying from Rs. 15 to Rs. 25).	2,900		2,900
—	—	Leave salary	1,000		1,000
31	31	TOTAL	23,555	24,200	24,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
Cost of passages granted under the Superior Civil Services Rules, 1924			2,000		2,000
Payments on account of medical treatment of Officers of the Superior Civil Services			100		100
Travelling and other allow- ances			8,500		7,500
TOTAL		7,255	10,600	8,000	9,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLITICAL—contd.					
Nowgong—concl'd.					
A.—POLITICAL AGENTS—concl'd.					
A. 4.—CONTINGENCIES:					
			600		600
			100		100
			1,700		1,700
			600		600
			700		300
			3,500		3,300
			1,200		1,200
			300		200
			—200		..
		TOTAL	7,768	8,500	8,000
B.—MISCELLANEOUS:					
			500	1,600	1,600
C.—ENTERTAINMENT CHARGES					
		69	..	..	..
		TOTAL FOR NOWGONG	96,319	1,01,300	95,100
BHOPAL.					
A.—POLITICAL AGENTS:					
A. 1.—PAY OF OFFICERS:					
1	1	Political Agent (650—2,250)	16,777	17,500	17,500
A. 2.—PAY OF ESTABLISHMENTS:					
10	10	Clerks, etc. (at rates varying from Rs. 35 to Rs. 250)		13,000	10,900
9	9	Servants (at rates varying from Rs. 16 to Rs. 25)		1,900	1,900
—	—	Medical establishment		1,800	1,300
—	—	Leave salary		1,800	1,800
—	—	Probable savings		—1,000	..
19	19	TOTAL	15,960	17,500	16,000
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Sumptuary allowance		1,200	1,200
		Travelling allowance.		3,200	3,200
		TOTAL	5,340	4,400	4,400

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLITICAL—concl'd.				
BHOPAL—concl'd.				
A.—POLITICAL AGENTS—concl'd.				
A. 4.—CONTINGENCIES :				
Maintenance and renewal charges of the Agency and Residency furniture		1,100		1,100
Cost of medicines		500		300
Purchase and repair of tents		100		100
Liveries		300		200
Service postage and telegram charges		1,300		1,300
Tour charges		100		100
Menial charges		1,000		900
Office expenses and miscellane- ous		2,300		2,300
TOTAL	7,846	6,700	7,000	6,300
B.—MISCELLANEOUS :				
Customs duty on arms and ordnance stores supplied to Indian States	1,206	2,000	1,200	1,200
TOTAL FOR BHOPAL	47,129	48,100	46,100	46,500
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS.				
A.—CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXA- TION ACT.				
INSPECTION OF MOTOR VEHICLES.				
A. 1.—PAY OF ESTABLISH- MENTS :				
Motor vehicle allowance	180	200	200	200
A. 2.—OTHER CHARGES :				
Office expenses and miscel- laneous	99	100	100	100

NUMBERS.			Actuals, 1938-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i>						
B.—ADMINISTRATION OF JUSTICE						
—CIVIL AND SESSIONS COURTS :						
B. 1.—PAY OF OFFICERS :						
2	2	Judicial Officers (600—1,000)		17,300		17,600
—	—	Leave salary		600		600
<u>2</u>	<u>2</u>	TOTAL .	<u>19,402</u>	<u>17,900</u>	<u>17,300</u>	<u>18,200</u>
B. 2.—PAY OF ESTABLISHMENTS :						
10	10	Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160)		9,200		9,300
12	12	Servants (at rates varying from Rs. 16 to Rs. 20)		2,500		2,500
—	—	Leave salary		1,100		300
<u>22</u>	<u>22</u>	TOTAL .	<u>13,736</u>	<u>12,800</u>	<u>13,000</u>	<u>12,100</u>
B. 3.—OTHER CHARGES :						
		Travelling and other allowances		800		800
		Diet money to witnesses		800		800
		Miscellaneous contingent charges		2,900		2,900
		TOTAL .	<u>4,725</u>	<u>4,500</u>	<u>4,500</u>	<u>4,500</u>
B. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
		Contribution to the C. P. Government for services of the District and Sessions Judge, Nimar, etc.	3,000	3,000	3,000	3,000
C.—JAILS AND CONVICT SETTLEMENTS :						
JAILS.						
C. 1.—PAY OF ESTABLISHMENTS :						
2	2	Jail daroga and warder, etc. (at rates varying from Rs. 8 to Rs. 15)	434	400	400	400 00

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.	
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i>						
C.—JAILS AND CONVICT SETTLEMENTS—<i>concl'd.</i>						
C. 2.—OTHER CHARGES :						
		Miscellaneous contingent charges	423	500	500	500
D.—EDUCATION :						
D. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :						
		Grants to Daly College, Indore		37,600		15,300
		Grants to Secondary Schools		25,400		25,400
		TOTAL .	72,475	63,000	52,000	40,700
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS :						
		Grants to Primary Schools	25,731	29,400	27,000	26,000
INSPECTION.						
D. 3.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE :						
D. 3 (1).—PAY OF OFFICERS :						
		One-sixth share of the salary of the Superintendent of Education, Delhi and Ajmer-Merwara .	2,392	2,400	2,400	2,400
D. 3 (2).—PAY OF ESTABLISHMENTS :						
		One-sixth share of the pay of stenographer and other additional staff		400		400
		Clerks		1,000		900
3	2	TOTAL .	1,240	1,400	1,300	1,300

NUMBERS.			Actuals,	Budget	Revised	Budget
1937-	1938-		1938-37.	Estimate,	Estimate,	Estimate,
38.	39.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i>						
D.—EDUCATION—<i>concl.</i>						
D. 3.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE—<i>concl.</i>						
D. 3 (3).—OTHER CHARGES :						
		One-sixth share of travelling allowance		700		700
		Miscellaneous contingent charges		300		500
		TOTAL	1,088	1,000	1,000	1,200
SCHOLARSHIPS.						
D 3 (3).—OTHER CHARGES :						
		Scholarships in Secondary Schools	1,115	1,100	1,100	1,600
E.—MEDICAL :						
E. 1.—MEDICAL ESTABLISHMENT :						
E. 1 (1).—PAY OF OFFICERS :						
		Allowance to Staff Surgeon, Mhow	630	700	400	400
E. 1 (2).—PAY OF ESTABLISHMENTS :						
2	2	Clerks (at rates varying from Rs. 60 to Rs. 185)		3,700		3,700
3	3	Servants (at rates varying from Rs. 16 to Rs. 25)		600		600
—	—	Leave salary		200		200
5	5	TOTAL	4,388	4,500	4,300	4,500
E. 1 (3).—OTHER CHARGES :						
		Travelling and other allowances		100		100
		Miscellaneous contingent charges		1,000		1,000
		TOTAL	1,159	1,100	1,100	1,100
E. 2.—HOSPITALS AND DISPENSARIES :						
E. 2. (1).—PAY OF ESTABLISHMENTS :						
8	8	Sub-Assistant Surgeons, compounders, etc. (at rates varying from Rs. 15 to Rs. 150)		9,900		9,700
2	2	Servants		400		400
—	—	Leave salary		200		200
10	10	TOTAL	9,397	10,500	10,000	10,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—concl'd.					
E.—MEDICAL—concl'd.					
E. 2.—HOSPITALS AND DISPENSARIES—concl'd.					
E. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:					
		19,187	19,200	19,200	19,200
E. 2 (3).—OTHER CHARGES:					
			400		600
			2,600		2,600
			2,500		2,500
		5,465	5,500	5,600	5,700
E. 3.—GRANTS FOR MEDICAL PURPOSES:					
				200	200
E. 4.—MENTAL HOSPITAL:					
		721	600	700	700
F.—PUBLIC HEALTH:					
			100		
G.—STATIONERY AND PRINTING:					
G. 1.—STATIONERY:					
			4,800		
			1,300		
			200		
			6,300	6,300	
G. 2.—PRINTING PRESSES:					
G. 2 (1).—PAY OF ESTABLISHMENTS:					
4	4		1,300		1,300
			300		300
		1,369	1,600	1,300	1,600
G. 2 (2).—OTHER CHARGES:					
		50	100	100	100
H.—MISCELLANEOUS:					
		1,650	1,700	1,700	1,700
H. 2.—OTHER EXPENDITURE:					
			100		100
			100		100
		199	200	200	200

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
EXCISE	1,73,439	1,77,000	1,65,000	1,70,500
STAMPS	46,825	42,400	46,000	47,300
REGISTRATION	1,894	2,000	2,000	2,000
RECEIPTS UNDER MOTOR VEHI- CLES TAXATION ACT	24,414	24,000	24,000	24,000
ADMINISTRATION OF JUSTICE	3,692	5,000	3,600	3,600
JAILS AND CONVICT SETTLE- MENTS	13,021	13,300	13,300	13,300
POLICE	48	200	200	200
EDUCATION	193	700	200	200
MEDICAL	—20	100	100	100
MISCELLANEOUS DEPARTMENTS	21	..	..	..
STATIONERY AND PRINTING . . . . .	..	3,600	..	..
MISCELLANEOUS	10,055	10,700	10,400	10,200
TOTAL	2,73,582	2,79,000	2,64,800	2,71,400

VII.—HYDERABAD.

SUMMARY.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL	2,46,420	2,73,700	2,83,900	2,64,700
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.	5,36,940	5,72,600	5,45,100	5,33,800
TOTAL	7,83,360	8,46,300	8,29,000	7,98,500
DEDUCT—RECEIPTS	—4,52,401	—6,24,000	—5,77,700	—6,06,900
NET	3,30,959	2,22,300	2,51,300	1,91,600

ACCOUNT I.—POLITICAL.

A.—POLITICAL AGENTS :

A. 1.—PAY OF OFFICERS	1,22,529	1,24,500	1,23,000	1,16,500
A. 2.—PAY OF ESTABLISH- MENTS	92,725	92,300	96,000	91,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	29,466	29,200	31,000	29,100
A. 4.—SECRET EXPENSES	40	100	100	100
A. 5.—CONTINGENCIES	29,526	18,000	17,600	18,400
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,156	1,200	800	1,000
A. 7.— <i>DEDUCT</i> —CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	—39,299	..	..	..
TOTAL FOR POLITICAL AGENTS	2,36,143	2,65,300	2,68,500	2,56,100
B.—MISCELLANEOUS	10,076	8,000	15,000	8,000
C.—ENTERTAINMENT CHARGES	201	400	400	600
TOTAL ACCOUNT I	2,46,420	2,73,700	2,83,900	2,64,700

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
A.—LAND REVENUE	250			
B.—ADMINISTRATION OF JUSTICE	4,470	4,600	4,800	4,900
C.—POLICE :				
C. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT PO- LICE—HYDERABAD AMALGAMATED POLICE :				
C. 1 (1).—PAY OF OFFI- CERS	16,739	19,000	17,500	16,000
C. 1 (2).—PAY OF ESTAB- LISHMENTS	1,62,694	1,61,200	1,64,000	1,63,400
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.	14,650	16,000	15,000	15,100
C. 1 (4).—CONTINGENCIES	15,834	15,800	15,600	20,700
C. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	492	600	600	600
TOTAL FOR HYDERABAD AMALGAMATED POLICE	2,10,409	2,12,600	2,12,700	2,15,800
C. 2.—HYDERABAD RAIL- WAY POLICE :				
C. 2 (1).—PAY OF OFFI- CERS	31,939	32,400	36,900	32,400
C. 2 (2).—PAY OF ESTAB- LISHMENTS	1,87,182	2,15,900	1,90,000	1,88,100
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	20,935	21,800	21,600	20,900
C. 2 (4).—CONTINGENCIES	53,691	53,500	52,000	50,400
C. 2 (5).—SECRET EXPEN- SES	1,009	900	900	900
C. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR HYDERABAD RAILWAY POLICE	2,95,356	3,25,100	3,02,000	2,93,300
TOTAL FOR POLICE	5,05,765	5,37,700	5,14,700	5,09,100

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDI- TURE HEADS—concl'd.				
D.—EDUCATION	2,800	2,800	2,800	2,800
E.—MEDICAL	7,000	3,000	5,000	5,000
F.—PUBLIC HEALTH	369	400	400	400
G.—STATIONERY AND PRINTING :				
G. 1.—STATIONERY . . . . .	..	5,200	5,200	..
G. 2.—PRINTING PRESSES :				
G. 2 (1).—PAY OF ESTAB- LISHMENTS	9,411	10,100	[9,600	9,900
G. 2 (2).—OTHER CHARGES	1,103	3,600	1,600	1,600
G. 2 (3).—INSPECTION CHARGES . . . . .	..	500	..	..
G. 2 (4).— <i>DEDUCT</i> —COST OF PRINTING WORK DONE FOR OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	..	—7,000	—7,000	..
TOTAL FOR PRINTING PRESSES	10,514	7,200	4,200	11,500
TOTAL FOR STATIONERY AND PRINTING	10,514	12,400	9,400	11,500
H.—MISCELLANEOUS	5,772	11,700	8,000	100
TOTAL ACCOUNT II	5,36,940	5,72,600	5,45,100	5,33,800

NUMBERS. 1937- 1938. 38. 39.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
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DETAILS of the foregoing :—

ACCOUNT I.—POLITICAL.

A.—POLITICAL AGENTS :

A. 1.—PAY OF OFFICERS :

1	1	Resident (4,000).	48,000	48,000
3	3	Secretary, Under Secretary and Assistant Secretary to the Resident, 2 (500—2,250), 1 (800—1,000)+O. S. P. 1(150), special pay 1 (200)	42,600	40,600
1	1	Residency Surgeon . . .	22,200	18,800
—	—	Allowance to Additional Judge in the Court of the Resident	3,000	3,000
—	—	Allowance to Senior Medical Officer	400	400
1	1	Political Department Probationer under training	7,800	5,200
—	—	Leave salary	500	500
6	6	TOTAL	1,22,529	1,16,500

A. 2.—PAY OF ESTABLISHMENTS :

49	49	Superintendents and clerks (at rates varying from Rs. 23 to Rs. 500) . . .	79,900	78,500
45	45	Servants (at rates varying from Rs. 8 to Rs. 30) . . .	9,100	9,100
2	2	Medical establishment . . .	2,900	3,000
—	—	Recompense to a clerk in Cantonment Magistrate's office at Aurangabad	100	100
—	—	Temporary establishment.	100	100
—	—	Leave salary	1,700	1,700
—	—	Probable savings	—1,500	—1,500
95	96	TOTAL	92,725	91,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—POLITICAL—contd.				
A.—POLITICAL AGENTS—contd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		2,000
Payment on account of medical treatment of Officers of the Superior Civil Services		100		100
Travelling allowance		14,500		14,500
Travelling allowance for Political Department Probationer		500		400
House-rent and other allowances		100		100
Sumptuary allowance		12,000		12,000
TOTAL	29,466	29,200	31,000	29,100
A. 4.—SECRET EXPENSES	40	100	100	100
A. 5.—CONTINGENCIES:				
Purchase and maintenance of motor cars, etc.		2,000		1,600
Medical stores		600		300
Cost of military stores, etc.		100		..
Maintenance and renewal charges of Agency and Residency furniture		5,600		5,100
Rent of telephone line		1,200		1,500
Liveries and warm clothing		600		1,500
Service postage and telegram charges		2,500		2,500
Office expenses and miscellaneous		4,400		4,900
Menial charges		1,000		1,000
TOTAL	29,526	18,000	17,600	18,400
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		600		600
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		600		400
TOTAL	1,156	1,200	800	1,000

NUMBERS.		Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
1937- 38.	1938 39.				
ACCOUNT I—POLITICAL—concl'd.					
A.—POLITICAL AGENTS—concl'd.					
A. 7.—DEDUCT — CHARGES					
RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:					
Amount recovered from Se- cunderabad Local Abkari Fund					
		—39,299	..	..	..
B.—MISCELLANEOUS :					
Customs duty on arms and ordnance stores supplied to Indian States					
		10,076	8,000	15,000	8,000
C.—ENTERTAINMENT CHARGES					
		201	400	400	600
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.					
A.—LAND REVENUE					
		250	..	..	..
B.—ADMINISTRATION OF JUSTICE :					
CRIMINAL COURTS					
Travelling allowance					
			500		300
Cost of railway warrants					
			2,300		2,300
Diet and road money to witnesses and accused persons					
			1,000		1,500
Office expenses and miscel- laneous					
			800		800
		TOTAL	4,600	4,800	4,900
C.—POLICE :					
C. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT PO- LICE—HYDERABAD AMALGAMATED PO- LICE :					
C. 1 (1).—PAY OF OFFICERS :					
1	1	District Superintendent (650—1,350)	11,600		10,900
1	1	Deputy Superintendent (400—600) + special pay (50)	7,400		5,100
2	2	TOTAL	19,000	17,500	16,000
C. 1 (2).—PAY OF ESTAB- LISHMENTS :					
16	16	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + D. A.	30,200		29,900
493	493	Head constables, consta- bles, etc. (at rates vary- ing from Rs. 8 to Rs. 42)	1,24,000		1,26,100
13	13	Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200)	8,200		8,600
—	—	Leave salary	300		300
—	—	Probable savings	—1,500		—1,500
522	522	TOTAL	1,61,200	1,64,000	1,63,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
ACCOUNT II.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>		Rs.	Rs.	Rs.	Rs.
C.—POLICE— <i>contd.</i>					
C. 1.—DISTRICT EXECUTIVE F O R C E—DISTRICT POLICE—HYDERABAD A M A L G A M A T E D POLICE— <i>concl'd.</i>					
C. 1 (3).—ALLOWANCES, HO- NORARIA, ETC.:					
	Payments on account of medical treatment of Officers of the Superior Civil Services		100		100
	Travelling and other allow- ances		15,900		15,000
	TOTAL	14,650	16,000	15,000	15,100
C. 1 (4).—CONTINGENCIES :					
	Cost of clothing		6,500		7,000
	Purchase and maintenance of motor van		900		900
	Purchase of a new motor van . . . .		...		3,900
	Cost of arms and ammuni- tions supplied by the Mi- litary Department		1,400		1,400
	Other petty supplies		200		300
	Office expenses and miscel- laneous		6,800		7,200
	TOTAL	15,834	15,800	15,600	20,700
C. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
	Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	492	600	600	600
C. 2.—HYDERABAD RAILWAY POLICE :					
C. 2 (1).—PAY OF OFFICERS :					
1	1 Superintendent (650— 1,350)+O. S. P. (400) special pay (150)		22,800		22,800
1	1 Deputy Superintendent (400—700)+special pay (100)		9,600		9,600
2	2 TOTAL	31,939	32,400	36,900	32,400

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.	
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT II.—OTHER EXPENDITURE HEADS— <i>contd.</i>						
D.—EDUCATION:						
		Grant to Primary Schools .	2,800	2,800	2,800	2,800
E.—MEDICAL:						
		Grant-in-aid to the Civil Hospital, Secunderabad .	7,000	3,000	5,000	5,000
F.—PUBLIC HEALTH:						
		Expenses in connection with epidemic diseases .	369	400	400	400
G.—STATIONERY AND PRINTING:						
G. 1.—STATIONERY:						
		Stationery		4,200		..
		Forms		600		..
		Monetary allotment for priced publications .		400		..
		TOTAL .	..	5,200	5,200	..
G. 2.—PRINTING PRESSES:						
G. 2 (1).—PAY OF ESTABLISHMENTS:						
4	4	Superintendents, clerks, etc. (at rates varying from Rs. 15 to Rs. 225) .		4,100		4,100
17	17	Examiners, compositors, binders, etc. (on rates varying from Rs. 16 to Rs. 90)		5,700		5,500
—	—	Leave salary		500		500
—	—	Probable savings		—200		—200
21	21	TOTAL .	9,411	10,100	9,600	9,900
G. 2 (2).—OTHER CHARGES:						
		Purchase of type and other printing materials .		2,600		600
		Menial charges		100		100
		Office expenses and miscellaneous		900		900
		TOTAL .	1,103	3,600	1,600	1,600
G. 2 (3).—INSPECTION CHARGES:						
			—	500	..	..
G. 2 (4).—DEDUCT—COST OF PRINTING WORK DONE FOR OTHER GOVERNMENTS, DEPARTMENTS, ETC.: .						
			..	—7,000	—7,000	..

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.				
H.—MISCELLANEOUS :				
Donations for charitable purposes		100		100
Miscellaneous assignments and compensations		3,100		..
Loss by exchange on local transactions		8,500		..
TOTAL	5,772	11,700	8,000	100
RECEIPTS.				
ADMINISTRATION OF JUSTICE.	2,906	2,800	2,600	2,700
POLICE	3,92,041	5,30,100	4,93,400	5,16,000
MEDICAL . . . . .	..	100	100	100
PUBLIC HEALTH	5	..	..	..
STATIONERY AND PRINTING	13,536	8,500	1,500	11,000
MISCELLANEOUS	43,913	82,500	80,100	77,100
TOTAL	4,52,401	6,24,000	5,77,700	6,06,900

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
VIII. —WESTERN INDIA STATES AGENCY.				
A.—POLITICAL EXPENDITURE :				
A. 1.—POLITICAL AGENTS :				
A. 1 (1).—PAY OF OFFICERS	3,10,704	3,16,000	3,09,000	3,15,600.
A. 1 (2).—PAY OF ESTABLISH- MENTS	4,34,703	4,38,000	4,35,000	4,36,700
A. 1 (3).—ALLOWANCES, HO- NORARIA, ETC.	94,576	1,00,500	98,500	96,600.
A. 1 (4).—CONTINGENCIES	1,09,955	1,04,400	1,03,000	1,07,400
A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS.	7,149	6,200	6,800	6,800.
A. 1 (6).— <i>DEDUCT</i> —ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	—2,78,090	—2,99,000	—2,97,000	—2,93,100.
TOTAL POLITICAL AGENTS	6,78,997	6,66,100	6,55,300	6,70,000.
A. 2.—ENTERTAINMENT CHARGES	232	500	500	500.
A. 3.—MISCELLANEOUS	7,12,636	13,000	14,700	12,600
TOTAL FOR POLITICAL EXPENDITURE	13,91,865	6,79,600	6,70,500	6,83,100.
B.—POLICE EXPENDITURE .				
B. 1.—DISTRICT EXECUTIVE FORCE :				
B. 1 (1).—PAY OF OFFICERS	47,620	50,500	49,400	49,800.
B. 1 (2).—POLICE FORCE	4,75,982	4,77,900	4,78,300	4,74,900.
B. 1 (3).—OFFICE ESTAB- LISHMENT	31,505	33,800	32,100	33,700
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.	1,28,938	1,28,600	1,27,500	1,22,200
B. 1 (5).—CONTINGENCIES	56,320	52,000	50,200	47,500.
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	1,060	1,200	500	500
B. 1 (7).—SECRET SERVICE EXPENDITURE	277	300	400	400.
B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	2,645	3,200	1,000	5,800.
B. 1 (9).— <i>DEDUCT</i> —COST OF ADDITIONAL POLICE	—14,379	—12,800	—11,400	—11,600.
TOTAL FOR DISTRICT EXECUTIVE FORCE	7,29,968	7,34,700	7,28,000	7,23,200.

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
B.—POLICE EXPENDITURE—concl'd.				
B. 2.—RAILWAY POLICE :				
B. 2 (1).—PAY OF OFFICERS	4,781	4,800	5,000	4,900
B. 2 (2).—POLICE FORCE	43,598	44,200	43,700	43,000
B. 2 (3) OFFICE ESTABLISH- MENT	3,232	3,800	3,300	3,500
B. 2 (4).—ALLOWANCES, HO- NORARIA, ETC.	11,589	6,400	11,600	11,400
B. 2 (5).—CONTINGENCIES	5,561	5,000	4,700	4,600
B. 2 (6).—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS	..	..	100	100
B. 2 (7).—SECRET SERVICE EXPENDITURE	43	100	..	..
B. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	..	..	200	600
B. 2 (9).— <i>DEDUCT</i> —COST OF ADDITIONAL POLICE	..	..	—1,300	—1,300
TOTAL FOR RAILWAY POLICE	68,804	64,300	67,300	66,800
TOTAL FOR POLICE EXPENDITURE	7,98,772	7,99,000	7,95,300	7,90,000
C.—PUBLIC HEALTH EXPENDI- TURE—PUBLIC HEALTH ES- TABLISHMENT :				
C. 1.—PAY OF ESTABLISH- MENTS	4,486	4,800	4,600	4,500
C. 2.—OTHER CHARGES	3,227	3,200	3,200	3,200
TOTAL FOR PUBLIC HEALTH EX- PENDITURE—PUBLIC HEALTH ESTABLISHMENT	7,713	8,000	7,800	7,700
D.—STAMPS	728	1,000	500	500
E.—EDUCATION :				
E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SE- CONDARY SCHOOLS	7,800	7,800	7,800	9,800
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRI- MARY SCHOOLS AND OTHER MISCELLANEOUS CHARGES	2,200	2,200	2,200	3,300
TOTAL FOR EDUCATION	10,000	10,000	10,000	13,100
F.—EXCISE :				
F. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :				
F. 1 (1).—PAY OF ESTAB- LISHMENTS	1,566	1,700	1,700	1,700
F. 1 (2.)—CONTINGENCIES	3,598	3,900	3,800	3,800
TOTAL FOR DISTRICT EXECUTIVE ESTAB- LISHMENT	5,164	5,600	5,500	5,500
F. 2.—COST OF OPIUM SUP- PLIED TO EXCISE DE- PARTMENT	2,84,062	2,96,200	2,90,000	4,800
F. 3.—PURCHASE OF GANJA AND OTHER DRUGS	25	200	200	..
TOTAL FOR EXCISE	2,89,251	3,02,000	2,95,700	10,300

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937. 38.	1938. 39.				
		Rs.	Rs.	Rs.	Rs.
G.—STATIONERY AND PRINTING :					
G. 1.—STATIONERY . . . . .		..	8,900	8,900	..
G. 2.—OTHER CHARGES . . . . .		..	..	1,800	1,800
TOTAL FOR STATIONERY . . . . .		..	8,900	10,700	1,800
H.—MISCELLANEOUS					
		2,078	2,500	2,500	2,500
TOTAL		25,00,407	18,11,000	17,93,000	15,09,000
DEDUCT—RECEIPTS		—4,78,954	—4,78,000	—4,64,000	—1,18,000
NET		20,21,453	13,33,000	13,29,000	13,91,000

DETAILS of the foregoing :—

A.—POLITICAL EXPENDITURE :**A. 1.—POLITICAL AGENTS :****A. 1 (1).—PAY OF OFFICERS :**

1	1	Resident (4,000)	48,000	48,000	48,000
1	1	Judicial Commissioner (3,000)	36,000	36,000	36,000
1	1	District and Sessions Judge, Kathiawar (Rs. 1,900 + increment)	21,900	21,900	22,900
5	5	Political Agents including Secretary to the Resident (500—2,250) and Under Secretary	91,700	91,700	93,600
10	8	Deputy Political Agents in- cluding the Asst. A. and F. O. to the Resident 2(300—800), 4(300—25— 500—50—600), 1(280— 600) and 1(700)	49,600	49,600	46,400
1	1	Civil Sub-Judge, Kathiawar (750—50—850)	10,200	10,200	9,400
4	4	Surgeons and Assistant Surgeons 1(1,500), 3(200 —450)	33,000	33,000	34,100
1	1	Executive Engineer, West- ern India States Agency (Rs. 800—100—1,000)	12,000	12,000	12,000
—	—	Special pay (Kathiawar and Palanpur)	7,500	7,500	7,500
—	—	Leave salary and acting al- lowances	11,100	11,100	11,700
—	—	Lump reduction for probable savings	—5,600	—5,600	—6,000
24	22	TOTAL	3,10,704	3,16,000	3,15,600

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE—contd.					
A. 1.—POLITICAL AGENTS—contd.					
A. 1 (2).—PAY OF ESTABLISHMENTS :					
GENERAL ADMINISTRATIVE DEPARTMENT.					
322	321	Clerks, sheristadars, superintendents, record keeper, etc. (14—250)	3,20,100		3,10,600
232	230	Servants, etc. (10—25) + duty allee. 1 (3)	45,400		44,800
—	—	Leave salary	23,000		25,000
—	—	Special pay	5,800		7,700
—	—	Temporary Establishment	2,100		1,800
MEDICAL ESTABLISHMENT.					
31	31	Subordinate Medical Service officers (55—200)	37,100		38,500
1	1	Nurse (100—150)	1,800		1,800
21	22	Compounders (25—50)	8,100		8,500
—	—	One temporary S. M. S. Officer	900		900
—	—	One temporary compounder	200		200
46	48	Servants (13—25)	8,600		9,000
ELECTRICAL ESTABLISHMENT.					
1	1	Electrician (60—80)	900		900
1	1	Assistant Electrician (25—1—30)	400		400
JAIL ESTABLISHMENT.					
4	4	Jailors (25—200)	3,800		3,800
31	31	Warders and head warders (15—32)	7,800		7,800
—	—	Lump cut for probable savings	—28,000		—25,000
690	690	TOTAL	4,34,703	4,38,000	4,35,000
					4,36,700

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE—<i>contd.</i>				
A. 1.—POLITICAL AGENTS—<i>contd.</i>				
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
Sumptuary allowance		3,000		3,000
House-rent allowance (Fixed)		19,700		19,400
Allowances for Desai Dasturi and Versasan		400		..
Remuneration to mazumdars for collecting tribute		2,800		2,800
Share of operation fees given to operating Surgeon.		500		1,000
Honoraria to officers and establishment		500		500
Local or personal allowances		300		300
Clothing allowance to Jailors		100		100
Messing and uniform allowance to lady nurse		600		600
Passage allowance		6,900		8,200
Examination fees for departmental examination papers		1,000		1,000
Post mortem examination fees		200		200
Travelling allowance to officers and establishments (Fixed).		15,400		13,800
Travelling allowance (Fluctuating)		50,000		52,000
Compensatory allowance		4,100		3,400
Lump cut		—5,000		—9,700
TOTAL	94,576	1,00,500	98,500	96,600

A. 1 (4).—CONTINGENCIES :

Hospital charges	26,400	26,400
Free dieting to police patients	1,300	1,100
Clothing to patients (West Hospital)	1,400	1,200
Diet and road money	27,300	27,000
Law charges for defending pauper prisoners in murder cases	500	500
Charges for Anti-rabic treatment	400	400
Toshakhana contingencies	100	100
Other contingent charges	30,900	26,000
Maintenance of Agency or Residency bungalow furniture	3,600	5,900

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE				
— <i>concl'd.</i>				
A. 1.—POLITICAL AGENTS—<i>concl'd.</i>				
A. 1 (4).—CONTINGENCIES—<i>concl'd.</i>				
Purchase of books and publica- tions		1,100		1,100
Rents, rates and taxes		600		500
Peons' uniforms and belts		100		200
Maintenance charges of a Re- sidency motor car		1,500		1,500
Cost of printing works		500		300
Office expenses and miscella- neous		1,200		1,200
Service postage and telegrams		14,500		14,000
Lump cut		-7,000		..
TOTAL	1,09,955	1,04,400	1,03,000	1,07,400
A. 1 (5).—GRANTS-IN-AID, CONTRI- BUTIONS AND DONATIONS :				
Contribution for passage		600		1,200
Contribution to Thana Funds on account of Pension charges of the S. M. S. officers		5,500		5,500
Repairs to treasury strongrooms		100		100
TOTAL	7,149	6,200	6,800	6,800
A. 1 (6).—<i>DEDUCT</i>—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.				
<i>Deduct</i> —Contribution recoverable from several funds		-2,80,000		-2,74,100
Proportionate charges recover- able from Central Govern- ment (Ajmer-Merwara Ad- ministration) on account of pay etc., of Judicial Com- missioner and his estab- lishment		-19,000		-19,000
TOTAL	-2,78,090	-2,99,000	-2,97,000	-2,93,100
TOTAL POLITICAL AGENTS	6,78,997	6,66,100	6,55,300	6,70,000
A. 2.—ENTERTAINMENT CHARGES :	232	500	500	500
A. 3.—MISCELLANEOUS :				
Customs duty, etc., to Indian States		5,000		4,600
Difference between the rate of Local Fund Cess paid on account of Limbdi Durbar		8,000		8,000
TOTAL	7,12,636	13,000	14,700	12,600
TOTAL POLITICAL EXPENDITURE	13,91,865	6,79,600	6,70,500	6,83,100

NUMBERS.			Actuals,	Budget	Revised	Budget
1937-	1938-		1936-37.	Estimate,	Estimate,	Estimate,
38.	39.			1937-38.	1937-38.	1938-39.
			Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE :						
B. 1.—DISTRICT EXECUTIVE FORCE :						
SABARKANTHA AGENCY.						
B. 1 (1).—PAY OF OFFICERS :						
1	1	Superintendent (700—1,350)		10,900		11,300
—	—	Special pay		3,000		3,000
1	1	Deputy Superintendent (340—700)		5,800		5,000
—	—	Leave salary		1,000		1,000
—	—	Lump reduction		—100		—200
<u>2</u>	<u>2</u>	TOTAL	<u>18,933</u>	<u>20,600</u>	<u>19,500</u>	<u>20,100</u>
B. 1 (2).—POLICE FORCE :						
3	3	Inspectors (80—255) and Japti allowance (30)		8,000		7,900
16	18	Sub-Inspectors and Chief Constables (75—160)		20,600		23,200
80	77	Mounted Police Sowars (20—50) + Spl. Pay 1(6)		24,200		23,300
7	7	Camel Sowars (24)		2,100		2,000
107	106	Head Constables (28—50)		44,200		43,800
427	420	Constables (20—24)		1,14,800		1,14,400
—	—	Duty allowance		800		700
—	—	Literacy allowance		3,400		3,500
—	—	Temporary establishment		800		800
—	—	Leave salary		8,000		7,500
—	—	Lump reduction		—9,100		—10,300
<u>640</u>	<u>631</u>	TOTAL	<u>2,14,392</u>	<u>2,17,800</u>	<u>2,16,000</u>	<u>2,16,800</u>

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—contd.						
B. 1.—DISTRICT EXECUTIVE FORCE—contd.						
SABARKANTHA AGENCY—contd.						
B. 1 (3).—OFFICE ESTABLISHMENT :						
15	16	Accountants, sheristedars, clerks, school masters, compounders (30—140) .		11,600		11,200
4	4	Servants (14—17) . . .		800		800
—	—	Leave salary		1,200		1,200
—	—	Lump reduction . . . . .		..		—600
19	20	TOTAL	12,115	13,600	12,000	12,600
B. 1 (4).—ALLOWANCES, HONORARIA, ETC. :						
		Cost of Railway Warrants		2,100		3,400
		Travelling allowance (Ordinary)		17,200		17,200
		House rent and other allowances (fixed)		2,000		2,000
		Clothing allowance to Police Inspectors and Chief Constables		700		800
		Permanent travelling allowances and conveyance allowances to Police Inspectors and Chief Constables		4,400		3,900
		Horse and Camel allowances to Sowars		30,600		29,400
		Lump reduction		—1,900		—3,000
		TOTAL	59,408	55,100	55,000	53,700
B. 1 (5).—CONTINGENCIES :						
		Special allowance to Police decorations		100		100
		Diet and Road money		100		100
		Clothing charges		9,000		6,200
		Arms and accoutrements		700		600
		Ordnance Stores		3,800		2,500
		Purchase of hand-cuffs, targets and bugles		200		200

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—<i>contd.</i>				
B. 1.—DISTRICT EXECUTIVE FORCE—<i>contd.</i>				
SABARKANTHA AGENCY—<i>contd.</i>				
B. 1 (5).—CONTINGENCIES—<i>concl'd.</i>				
Bands and gymnastic apparatus		200		100
Other supplies and services		700		500
Rents, rates and taxes . .		700		700
Service postage and tele- grams		4,000		3,500
Water supply		100		100
Office expenses and miscel- laneous		200		200
Other contingent expendi- ture		6,800		6,000
Lump reduction		—4,400		—900
TOTAL	22,953	22,200	22,000	19,900
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	600	600	..	..
B. 1 (7).—SECRET SERVICE EXPENDITURE	20	100	100	100
B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :				
Allowances to students and tuition charges at Training School, Nasik	1,304	1,600	..	2,500
B. 1 (9).—DEDUCT—COST OF ADDITIONAL POLICE	—3,815	—3,400	—3,600	—3,500
TOTAL FOR SABARKANTHA AGENCY	3,25,910	3,28,200	3,21,000	3,22,200

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—contd.						
B. 1.—DISTRICT EXECUTIVE FORCE—contd. :						
KATHIAWAR AGENCY.						
B. 1 (1).—PAY OF OFFICERS :						
1	1	Superintendent (650—1,450)		13,500		10,000
—	—	Special pay		3,400		5,700
3	3	Deputy Superintendents (340—700)		12,200		13,200
—	—	Leave salary		1,100		1,100
—	—	Lump reduction		—300		—300
<u>4</u>	<u>4</u>	TOTAL	<u>28,687</u>	<u>29,900</u>	<u>29,900</u>	<u>29,700</u>
B. 1 (2).—POLICE FORCE :						
5	5	Inspectors (180—400)		13,600		14,100
16	22	Sub-Inspectors and Chief Constables (75—160)		18,100		22,900
121	119	Mounted Police Sowars (28—140)		37,200		31,200
7	1	Camel Sowars (24)		1,900		300
166	160	Head Constables (28—50)		55,200		55,100
585	568	Constables (20—24)		1,33,200		1,33,900
—	—	Duty allowance		1,600		1,400
—	—	Literacy allowance		3,400		3,800
—	—	Staff allowance		100		100
—	—	Temporary establishment		1,200		1,000
—	—	Leave salary		6,500		6,200
—	—	Lump reduction		—11,900		—11,900
<u>900</u>	<u>875</u>	TOTAL	<u>2,61,590</u>	<u>2,60,100</u>	<u>2,62,300</u>	<u>2,58,100</u>
B. 1 (3).—OFFICE ESTABLISHMENT :						
22	28	Accountants, Sheristedars (20—200)		18,100		19,500
1	1	Book binder (15)		200		200
5	9	Servants (8—16)		800		1,400
—	—	Special pay		300		300
—	—	Leave salary		800		900
—	—	Lump reduction		..		—1,200
<u>28</u>	<u>38</u>	TOTAL	<u>19,390</u>	<u>20,200</u>	<u>20,100</u>	<u>21,100</u>

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—contd.				
B. 1.—DISTRICT EXECUTIVE FORCE—contd.				
KATHIAWAR AGENCY—contd.				
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.:				
Examination charges for departmental examination . . . . .		..		300
Cost of Railway warrants		5,700		6,400
Travelling allowance (fixed)		14,500		14,800
House rent and other allowances (fixed)		3,100		4,100
Clothing allowance to Police Inspectors and Chief Constables		700		900
Hutting money		200		200
Permanent travelling allowance, and conveyance allowances to Police Inspectors and Chief Constables		6,400		7,000
Horse and Camel allowances to Sowars		45,700		37,800
Lump reduction		—2,800		—3,000
TOTAL	69,530	73,500	72,500	68,500
B. 1 (5).—CONTINGENCIES :				
Special allowance to Police decorations		400		300
Diet and Road money		500		200
Clothing charges		10,000		8,900
Arms and accoutrements		1,300		1,000
Ordnance stores		3,300		2,600
Hospital charges		300		200
Purchase of hand-cuffs, targets, and bugles		200		300
Bands and gymnastic apparatus		200		200
Other supplies and services		700		600
Rents, rates and taxes		600		500
Service postage and Telegrams		4,600		3,400
Water supply		1,700		1,400
Office expenses and miscellaneous		300		300
Other contingent expenditure		10,700		11,000
Lump reduction		—5,000		—3,300
TOTAL	33,367	29,800	28,200	27,600
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	460	600	500	500
B. 1 (7).—SECRET SERVICE EXPENDITURE	257	200	300	300

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate 1938-39.	
	Rs.	Rs.	Rs.	Rs.	
B.—POLICE EXPENDITURE—<i>contd.</i>					
B. 1.—DISTRICT EXECUTIVE FORCE—<i>concl.</i>					
KATHIAWAR AGENCY— <i>concl.</i>					
B. 1 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Allowance to students and tuition charges at Training School, Nasik	1,341	1,600	1,000	3,300	
B. 1 (9).—DEDUCT—COST OF ADDITIONAL POLICE	—10,564	—9,400	—7,800	—8,100	
TOTAL FOR KATHIAWAR AGENCY	4,04,058	4,06,500	4,07,000	4,01,000	
B. 2.—RAILWAY POLICE :					
B. 2 (1).—PAY OF OFFICERS :					
Superintendent		2,700		} 4,900	
Special pay		2,000			
Leave salary		200			
Lump reduction		—100			
TOTAL	4,781	4,800	5,000	4,900	
B. 2 (2).—POLICE FORCE :					
Inspectors		2,700		} 43,000	
Sub-Inspectors and Chief Constables		3,600			
Head Constables		11,000			
Constables		26,600			
Duty allowance		300			
Literacy allowance		700			
Leave salary		1,300			
Lump reduction		—2,000			
TOTAL	43,598	44,200	43,700	43,000	
B. 2 (3).—OFFICE ESTABLISHMENT :					
Leave salary		200		} 3,500	
Accountants, sheristedars		3,600			
TOTAL	3,232	3,800	3,300	3,500	
B. 2 (4).—ALLOWANCES, HONORARIA, ETC.:					
Cost of Railway warrants		1,200		} 11,400	
Travelling allowance (Ordinary)		2,800			
House rent and other allowances (Fixed)		600			
Clothing allowance to Police Inspectors and Chief Constables		100			
Permanent travelling allowance and conveyance allowance to Police Inspectors and Chief Constables		2,000			
Lump reduction		—300			
TOTAL	11,589	6,400	11,600		11,400

NUMBERS		Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
1937.	1938-39.				
B.—POLICE EXPENDITURE—concl'd.					
B. 2.—RAILWAY POLICE—concl'd.					
B. 2 (5).—CONTINGENCIES :					
	Diet and Road money		100		} 4,600
	Clothing charges		2,000		
	Arms and accoutrements		300		
	Ordnance stores		700		
	Purchase of hand-cuffs, targets, and bugles		100		
	Bands and gymnastic apparatus		100		
	Other, supplies and services		100		
	Service postage and telegrams		100		
	Water supply		300		
	Office expenses and miscella- neous		100		
	Other contingent expenditure		2,100		
	Lump reduction		—1,000		
	TOTAL	5,561	5,000	4,700		4,600
	B. 2 (6).—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS . . . . .	..	..	100	100
	B. 2 (7).—SECRET SERVICE EXPENDITURE	43	100	..	..
	B. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
	Allowance to students at Training School, Nasik . . . . .	..	..	200	600
	B. 2 (9).—DEDUCT—COST OF ADDITIONAL POLICE . . . . .	..	..	—1,300	—1,300
	TOTAL RAILWAY POLICE	68,804	64,300	67,300	66,800
	TOTAL FOR POLICE EXPENDITURE	7,98,772	7,99,000	7,95,300	7,90,000
C.—PUBLIC HEALTH EXPENDI- TURE—PUBLIC HEALTH ES- TABLISHMENT :					
C. 1.—PAY OF ESTABLISHMENTS :					
3	3 Assistant Superintendents (50—150)		2,700		2,700
1	1 Vaccinator (50—50)		500		500
7	7 Servants (at rates varying from Rs. 17 to Rs. 19)		1,400		1,400
—	— Leave salary		200		200
—	— Lump reduction . . . . .		..		—300
11	11 TOTAL	4,486	4,800	4,600	4,500
C. 2.—OTHER CHARGES :					
	House-rent allowance		400		400
	Travelling allowance (Fixed)		1,500		1,500
	Travelling allowance (Fluc- tuating)		200		200
	Rents, rates and taxes		200		200
	Service postage and tele- grams		700		700
	Other contingent expendi- ture		200		200
	TOTAL	3,227	3,200	3,200	3,200
	TOTAL FOR PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT	7,713	8,000	7,800	7,700

NUMBERS. 1937- 1938- 38. 39.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
D.—STAMPS :				
Contingencies	728	1,000	500	500
E.—EDUCATION :				
E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SE- CONDARY SCHOOLS :				
Wadhwan C. S. Sheth N.T.M. High School		3,000		3,000
Secondary schools in Sadra Civil Station		400		400
Secondary schools in Sadra Civil Station . . . . .		..		300
Talukdari Girassia School, Wadhwan Civil Station		4,400		4,400
A. S. Chawdhary High School, Rajkot				1,700
TOTAL	7,800	7,900	7,800	9,800
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS AND OTHER MISCEL- LANEOUS CHARGES :				
Mission Vernacular School, No. 1		300		300
Mission Vernacular School, No. 2		600		600
Mission Anglo-Vernacular Girls' School		300		300
Mission Anglo-Vernacular Girls' School . . . . .		..		600
Mission Vernacular Girls' School		400		400
Primary schools in Sadra Civil Station		600		600
Primary schools in Sadra Civil Station . . . . .		..		500
TOTAL	2,200	2,200	2,200	3,300
TOTAL FOR EDUCATION	10,000	10,000	10,000	13,100
F.—EXCISE :				
F. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :				
F. 1 (1).—PAY OF ESTABLISH- MENTS :				
7 7 Servants (at rates varying from Rs. 15— Rs. 22)		1,600		1,600
— — Leave salary		100		100
TOTAL	1,566	1,700	1,700	1,700

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
F.—EXCISE—concl'd.				
F. 1.—DISTRICT EXECUTIVE ESTABLISHMENT—concl'd.				
F. 1 (2).—CONTINGENCIES :				
Conveyance of ganja		100		100
Conveyance of excise opium		3,100		3,000
Other contingent expenditure		400		400
Service postage and telegrams		200		200
Office expenses and miscellaneous		100		100
TOTAL	3,598	3,900	3,800	3,800
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	5,164	5,600	5,500	5,500
F. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	2,84,062	2,96,200	2,90,000	4,800
F 3.—PURCHASE OF GANJA AND OTHER DRUGS	25	200	200	..
TOTAL FOR EXCISE	2,89,251	3,02,000	2,95,700	10,300
G —STATIONERY AND PRINTING :				
G. 1.—STATIONERY :				
Priced Publications		1,100		..
Stationery		7,500		..
Forms		300		..
TOTAL . . . . .	..	8,900	8,900	..
G. 2.—OTHER CHARGES :				
Cost of printing including stationery payable to Bombay Government . . . . .	..	..	1,800	1,800
TOTAL FOR STATIONERY AND PRINTING . . . . .	..	8,900	10,700	1,800
H.—MISCELLANEOUS :				
Guarantee to the Telegraph Department for the opening of Telegraph Offices	2,078	2,500	2,500	2,500
RECEIPTS.				
PROVINCIAL EXCISE	3,47,032	3,59,000	3,50,000	6,000
STAMPS	4,990	4,000	6,000	5,000
ADMINISTRATION OF JUSTICE	3,161	3,000	1,000	1,000
POLICE	70,538	69,000	69,000	69,000
EDUCATION	1,969	2,000	2,000	1,000
MEDICAL	7,908	7,000	7,400	7,400
PUBLIC HEALTH	592	1,000	600	600
STATIONERY AND PRINTING	3,754	1,000	..	..
MISCELLANEOUS	39,010	32,000	28,000	28,000
TOTAL FOR RECEIPTS	4,78,954	4,78,000	4,64,000	1,18,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
IX.—POLITICAL AGENCIES.				
SUB-HEADS OF EXPENDITURE.				
ACCOUNT I.—POLITICAL AGENTS.				
A.—AGENCIES AND RESIDENCIES :				
A. 1.—PAY OF OFFICERS	7,43,769	8,16,600	7,69,100	7,86,400
A. 2.—PAY OF ESTABLISHMENTS	3,22,804	3,47,900	3,42,200	3,47,100
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,57,545	1,79,200	1,70,700	1,68,900
A. 4.—SECRET EXPENDITURE	233	800	600	500
A. 5.—CONTINGENCIES	1,84,633	2,11,500	2,14,900	1,90,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.. . . .	18,011	4,83,300	4,80,300	4,80,500
A. 7.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS	32,775	11,700	13,400	18,200
A. 8.—STATIONERY AND PRINTING :				
A. 8. (1).—STATIONERY . . . . .	..	10,200	12,300	3,300
A. 8 (2).—PRINTING PRESSES :				
A. 8 (2) (1).—PAY OF ESTABLISHMENTS	13,512	14,000	14,000	14,400
A. 8 (2) (2).—O T H E R CHARGES	—8,552	—5,600	—5,500	—11,200
A. 9.—SEPARATION AND CUSTODY OF RECORDS . . . . .	..	..	4,000	4,000
A. 10.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—59,224	—83,400	—83,700	—91,900
TOTAL FOR AGENCIES AND RESIDENCIES.	14,05,506	19,86,200	19,32,300	19,10,900
B.—POLICE :				
B. 1.—GUJARAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE :				
B. 1 (1).—PAY OF OFFICERS	6,621	7,400	7,000	7,600
B. 1 (2).—POLICE FORCE	47,663	49,300	49,000	50,500
B. 1 (3).—PAY OF ESTABLISHMENTS	2,937	3,400	3,800	4,000
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.	9,406	11,100	10,500	10,800
B. 1 (5).—CONTINGENCIES	7,618	9,000	8,400	8,500
B. 1 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	800	1,300	1,600
TOTAL FOR GUJARAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE	74,245	81,000	80,000	83,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS				
—concl'd.				
B.—POLICE—concl'd.				
B. 2.—OTHER CHARGES	2,956	3,400	3,200	3,400
TOTAL FOR POLICE	<u>77,201</u>	<u>84,400</u>	<u>83,200</u>	<u>86,400</u>
C.—MEDICAL ESTABLISHMENTS IN AGENCIES :				
C. 1.—PAY OF OFFICERS	3,120	2,400	3,300	1,100
C. 2.—PAY OF ESTABLISH- MENTS	975	3,200	3,200	3,100
C. 3.—OTHER CHARGES	1,416	1,500	1,500	1,500
TOTAL FOR MEDICAL ESTABLISHMENTS IN AGENCIES	<u>5,511</u>	<u>7,100</u>	<u>8,000</u>	<u>5,700</u>
D.—COST PRICE OF OPIUM SUPPLI- ED TO EXCISE DEPARTMENT .				
D. 1.—GUJARAT STATES AGENCY	6,280	8,000	7,700	800
D. 2.—MANIPUR AGENCY . . . . .	..	..	1,200	1,300
TOTAL FOR COST PRICE OF OPIUM SUP- PLIED TO EXCISE DEPARTMENT	<u>6,280</u>	<u>8,000</u>	<u>8,900</u>	<u>2,100</u>
TOTAL FOR ACCOUNT I	<u>14,94,498</u>	<u>20,85,700</u>	<u>20,32,400</u>	<u>20,05,100</u>
ACCOUNT II.—OTHER EXPENDI- TURE HEADS :				
A.—POLITICAL SUBSIDIES :				
A. 1.—SIKKIM DURBAR	12,000	12,000	12,000	12,000
B.—ENTERTAINMENT CHARGES.	1,615	2,200	2,300	2,500
C.—CHARGES FOR ORGANISING INDIAN STATES FORCES :				
C. 1.—PAY OF OFFICERS	3,52,136	3,13,600	3,19,400	3,26,700
C. 2.—PAY OF ESTABLISH- MENTS	61,176	63,500	64,900	61,600
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	75,213	75,100	76,300	75,400
C. 4.—CONTINGENCIES	38,224	27,900	32,400	30,900
C. 5.—CHARGES IN CONNEC- TION WITH THE SCHOOL FOR SENIOR OFFICERS				
C. 5 (1).—PAY OF ESTAB- LISHMENTS	424	500	500	500
C. 5 (2).—OTHER CHARGES.	376	500	500	500
C. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	11,419	10,900	10,900	10,900
C. 7.—STATIONERY AND PRINTING . . . . .	..	2,100	2,100	..
C. 8.—CHARGES IN CONNEC- TION WITH HIS MAJESTY'S CORONA- TION . . . . .	..	50,000	19,000	..
TOTAL FOR CHARGES FOR ORGANISING INDIAN STATES FORCES	<u>5,38,968</u>	<u>5,44,100</u>	<u>5,26,000</u>	<u>5,06,500</u>

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE				
HEADS—<i>contd.</i>				
D.—WORKS.	72,631	65,700	67,400	65,000
E.—MALWA BHIL CORPS :				
E. 1.—PAY OF OFFICERS	17,460	20,300	17,500	20,300
E. 2.—PAY OF ESTABLISH- MENTS	52,633	52,200	52,200	52,200
E. 3.—GRAIN COMPENSATION ALLOWANCE	5,103	6,000	8,000	6,000
E. 4.—OTHER CHARGES	19,966	19,900	19,800	19,900
E. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .	..	100	..	100
TOTAL FOR MALWA BHIL CORPS	95,162	98,500	97,500	98,500
F.—MEWAR BHIL CORPS :				
F. 1.—PAY OF OFFICERS	49,643	49,900	35,400	..
F. 2.—PAY OF ESTABLISH- MENTS	1,03,606	1,04,000	1,05,900	..
F. 3.—GRAIN COMPENSATION ALLOWANCE	7,119	3,000	18,700	..
F. 4.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.	600	600	200	..
F. 5.—OTHER CHARGES	27,119	31,600	32,200	..
F. 6.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .	..	200	300	..
F. 7.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	..	..	—6,800	..
TOTAL FOR MEWAR BHIL CORPS	1,88,087	1,89,300	1,85,900	..
G.—MISCELLANEOUS :				
G. 1.—WASIKA OFFICE—UNITED PROVINCES :				
G. 1 (1).—PAY OF OFFICERS	1,200	1,200	1,800	1,800
G. 1 (2).—PAY OF ESTAB- LISHMENTS	10,028	9,900	10,000	10,000
G. 1 (3).—CONTINGENCIES	955	1,300	1,300	1,000
TOTAL FOR WASIKA OFFICE	12,183	12,400	13,100	12,800
G. 2.—OTHER EXPENSES	47,559	48,600	45,600	45,500
G. 3.— <i>DEDUCT</i> —AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	..	..	—6,300	—6,300
TOTAL FOR MISCELLANEOUS	59,742	61,000	52,400	52,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE				
HEADS—concl'd				
H.—MINA CORPS :				
H. 1.—PAY OF OFFICERS	17,329	..	..	..
H. 2.—PAY OF ESTABLISH- MENTS	29,165	..	..	..
H. 3.—ALLOWANCES, HONO- RARIA, ETC.	11,621	..	..	..
H. 4.—CONTINGENCIES	4,915	..	..	..
TOTAL FOR MINA CORPS	63,030	..	..	..
TOTAL FOR ACCOUNT II	10,31,235	9,72,800	9,43,500	7,38,500
TOTAL	25,25,733	30,58,500	29,75,900	27,41,600
DEDUCT—RECEIPTS	—1,78,933	—1,77,000	—1,67,300	—1,42,400
NET	23,46,800	28,81,500	28,08,600	25,99,200

CIRCLES of Account :—

INDIA	9,72,501	9,70,500	9,45,300	7,38,200
BALUCHISTAN . . . . .	..	2,00,000	2,00,000	2,00,000
MADRAS	2,98,066	2,77,000	2,60,800	2,51,200
BOMBAY	2,70,620	2,86,000	3,01,500	3,00,000
BENGAL	15,278	8,000	6,000	2,17,700
UNITED PROVINCES	47,340	84,000	55,000	71,000
PUNJAB	5,10,274	7,28,000	7,22,000	7,35,800
BIHAR	1,70,333	2,27,000	2,18,000	..
CENTRAL PROVINCES AND BERAR	598	1,000	2,000	1,000
ASSAM	61,790	65,000	62,000	43,700
NORTH-WEST FRONTIER PRO- VINCE . . . . .	..	35,000	36,000	40,600
TOTAL	23,46,800	28,81,500	28,08,600	25,99,200

NUMBERS.			Actuals,	Budget	Revised	Budget
1937-	1938-		1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		Rs.	1937-38.	1937-38.	1938-39.
				Rs.	Rs.	Rs.
DETAILS of the foregoing :—						
INDIA.						
ACCOUNT I.—POLITICAL AGENTS.						
A.—AGENCIES AND RESIDENCIES :						
INDIA GENERAL.						
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
Cost of passages granted under Superior Civil Services Rules, 1924						
			..	..	1,100	..
GWALIOR.						
A. 1.—PAY OF OFFICERS :						
1	1	Resident (3,000)		36,000		36,000
1	1	Indian Assistant (300—500) + S. P. (50)		5,000		5,200
—	—	Leave salary		500		500
2	2	TOTAL	40,750	41,500	41,500	41,700
A. 2.—PAY OF ESTABLISHMENTS :						
12	12	Clerks (at rates varying from Rs. 35 to Rs. 200) + Special Pay		11,700		12,600
8	9	Servants (at rates varying from Rs. 12 to Rs. 22)		1,700		1,600
—	—	Temporary establishment		700		700
—	—	Leave salary		1,200		500
20	21	TOTAL	14,711	15,300	15,300	15,400
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
Sumptuary allowance						
				..		2,400
Cost of passages granted under the Superior Civil Services Rules, 1924						
				..		1,000
Travelling allowance						
				4,300		3,500
House-rent and other allowances						
				700		700
		TOTAL	3,266	5,000	5,000	7,600
A. 5.—CONTINGENCIES :						
Care and repair of Agency and Residency houses and grounds						
				3,900		3,500
Special grant for furniture						
				2,800		2,300
Tour charges						
				400		300
Office expenses and miscellaneous						
				3,200		3,200
Service postage and telegram charges						
				2,000		2,000
Menial charges						
				2,400		2,400
Liveries and warm clothing						
				100		400
		TOTAL	11,250	14,800	14,800	14,100

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
ACCOUNT I.—POLITICAL AGENTS—concl'd.					
A.—AGENCIES AND RESIDENCIES—concl'd.					
GWALIOR—concl'd.					
A. 8.—STATIONERY AND PRINTING :					
A. 8 (1).—STATIONERY :					
		Monetary allotment for priced publications	300		..
		Stationery	600		..
		Forms	100		..
		TOTAL	1,000	1,000	..
C.—MEDICAL ESTABLISHMENTS IN AGENCIES :					
C. 1.—PAY OF OFFICERS :					
1	—	Assistant Surgeon . . . . .	..		300
—	—	Leave salary	2,400		800
1	—	TOTAL	3,120	3,300	1,100
C. 2.—PAY OF ESTABLISHMENTS :					
4	5	Sub-Assistant Surgeon, compounder, dressers and servant (at rates varying from Rs. 12 to Rs. 120)+ special pay	975	3,200	3,100
C. 3.—OTHER CHARGES :					
		Travelling allowance	100		100
		Medicines	600		600
		Miscellaneous contingencies	800		800
		TOTAL	1,416	1,500	1,500
		TOTAL FOR GWALIOR	75,488	84,700	84,500
SIKKIM.					
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		Block payment to the Central (Federal) Govern- ment for political work in connection with Sikkim. . . . .	..	27,000	27,000
ACCOUNT II.—OTHER EXPENDITURE HEADS.					
A.—POLITICAL SUBSIDIES :					
A. 1.—SIKKIM DURBAR					
			12,000	12,000	12,000

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
ACCOUNT II.—OTHER EXPENDI- TURE HEADS—contd.					
C.—CHARGES FOR ORGANISING INDIAN STATES FORCES:					
MILITARY ADVISORY STAFF.					
C. 1.—PAY OF OFFICERS:					
1	1	Military Adviser-in-Chief (2,785)	33,400		33,400
1	1	Staff Officer to Adviser-in- Chief (1,455—1,735)	19,300		19,300
9	9	Military Advisers (1,165— 1,735)	1,61,800		1,64,800
5	5	Assistant Military Advisers (1,255—1,405)	79,700		79,700
1	1	Technical Adviser (1,620)	19,400		19,500
—	—	Leave salary	10,000		10,000
—	—	Lump reduction	—10,000		..
17	17	TOTAL	3,52,136	3,13,600	3,19,400
C. 2.—PAY OF ESTABLISH- MENTS:					
41	42	Superintendents, clerks, etc. (at rates varying from Rs. 45 to Rs. 700)	61,900		59,600
8	8	Servants (at rates varying from Rs. 14 to Rs. 40)	1,600		2,000
—	—	Leave salary	1,000		1,000
—	—	Probable savings	—1,000		—1,000
49	50	TOTAL	61,176	63,500	64,900
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling allowance	63,000		63,000
		House-rent and other allowances	12,100		12,400
		TOTAL	75,213	76,300	75,400

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*ACCOUNT II.—OTHER EXPENDI-
TURE HEADS—*contd.*C.—CHARGES FOR ORGANISING
INDIAN STATES FORCES—
concl.

C. 4.—CONTINGENCIES :

Menial charges		600		600
Rent of telephone line . .		1,300		1,300
Liveries and warm clothing		300		100
Service postage and tele- gram charges		9,300		9,300
Office expenses and miscel- laneous		5,400		5,300
Rents, rates and taxes . .		3,000		5,500
Purchase of books and pub- lications		8,000		8,000
Furniture for quarters at Pachmarhi . . . . .		..		800
TOTAL	38,224	27,900	32,400	30,900

C. 5.—CHARGES IN CONNEC-
TION WITH THE
SCHOOL FOR SENIOR
OFFICERS:

C. 5 (1).—PAY OF ESTAB- LISHMENTS:	424	500	500	500
C. 5 (2).—OTHER CHARGES:	376	500	500	500

C. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:Contributions for passages
of officers transferred to
or from other Govern-
ments, Departments, etc.

11,419	10,900	10,900	10,900
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C. 7.—STATIONERY AND
PRINTING :Monetary allotment for
priced publications . .
Stationery
Forms

200	1,800	100	..
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TOTAL	2,100	2,100	..
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C. 8.—CHARGES IN CONNEC-
TION WITH HIS MAJESTY'S
CORONATION:

..	50,000	19,000	..
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TOTAL FOR INDIAN STATES FORCES	5,38,968	5,44,100	5,28,000	5,08,500
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NUMBERS.			Actuals,	Budget	Revised	Budget
1937-38.	1938-39.		1936-37.	Estimate, 1937-38.	Estimate, 1937-38.	Estimate, 1938-39.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.						
D.—WORKS :						
		Gwalior		9,300		
		Mewar . . . . .		..		..
		TOTAL .	12,156	9,300	9,300	9,300
E.—MALWA BHIL CORPS :						
E. 1.—PAY OF OFFICERS :						
1	1	Commandant (1,005) + additional pay (400) .		16,900		16,900
—	—	Medical charge allowance .		600		600
—	—	Leave salary		2,800		2,800
1	1	TOTAL .	17,460	20,300	17,500	20,300
E. 2.—PAY OF ESTABLISHMENTS :						
236	286	Subadars, jamadars, havildars, naiks, buglers, sepoy (at rates varying from Rs. 10-8 to Rs. 90)		42,800		42,800
—	—	Staff pay and good conduct pay to non-gazetted military officers		6,000		6,000
1	1	Head clerk (75—120) + special pay (10) .		1,400		1,400
1	1	Accounts clerk (65—80) .		800		800
1	1	School master (30—35) .		400		400
1	—	Primary School teacher .		300		..
1	1	Sub-assistant surgeon (90—120)		1,100		1,300
—	—	Medical charge allowance to sub-assistant surgeon .		300		300
—	—	Leave salary		100		100
—	—	Probable savings		—1,000		—900
291	290	TOTAL .	52,633	52,200	52,200	52,200
E. 3.—GRAIN COMPENSATION ALLOWANCE :						
			5,103	6,000	8,000	6,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.	Rs.	1937-38.	1937-38.	1938-39.
			Rs.	Rs.	Rs.
INDIA—contd.					
ACCOUNT II.—OTHER EXPENDI- TURE HEADS—contd.					
F.—MEWAR BHIL CORPS—contd.					
F. 2.—PAY OF ESTAB- LISHMENTS—concl.					
MEDICAL ESTABLISHMENT.					
—	—	Special pay to clerical es- tablishment	200		..
3	—	Sub-assistant surgeons (60—160) + special pay.	4,500		..
5	—	Bhistis, sweepers and cooks	400		..
7	—	Mate-bearers and bear- ers	600		..
—	—	Probable savings	—900		..
—	—	Lump reduction . . . . .	..		..
582	—	TOTAL	1,03,606	1,04,000	1,05,900
F. 3.—GRAIN COMPEN- SATION ALLOWANCE:					
			7,119	3,000	18,700
F. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.					
			600	600	200
F. 5.—OTHER CHARGES:					
		House-rent and other allowances	12,000		..
		Travelling allowance	1,400		..
		Medical supplies	1,300		..
		Transport charges	1,500		..
		Free issue of firewood	300		..
		Kit-money to recruits	2,400		..
		Ordnance stores	6,600		..
		Repairs to tents	100		..
		Menial charges	700		..
		Liveries and warm clothing	200		..
		Service postage and telegram charges	400		..
		Freight and packing charges	700		..
		Petty construction and repairs	2,700		..
		Office expenses and miscel- laneous	1,300		..
		TOTAL	27,119	31,600	32,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1937.	1938.	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.	Rs.	1937-38.	1937-38.	1938-39.
			Rs.	Rs.	Rs.
INDIA—contd.					
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.					
F.—MEWAR BHIL CORPS—concl'd.					
F. 6.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Inspection of arms in possession of Mewar Bhil Corps, etc.					
		..	200	300	..
F. 7.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		—6,800	..
TOTAL FOR MEWAR BHIL CORPS		1,88,087	1,89,300	1,85,900	..
G.—MISCELLANEOUS :					
G. 2.—OTHER EXPENSES :					
Leave salary, pension and passage contributions payable to other Governments, Departments, etc. for officers lent to the Crown Department after 1st April 1937					
			5,000		..
Customs duty on arms and ordnance stores					
			5,500(a)		5,500(a)
Charges on account of European vagrants, etc.					
			100(a)		100(a)
TOTAL		6,114	10,600	6,100	5,600
H.—MINA CORPS :					
H. 1.—PAY OF OFFICERS :					
		17,329	..	..	..
H. 2.—PAY OF ESTABLISHMENTS :					
		29,165	..	..	..
H. 3.—ALLOWANCES, HO. NORARIA, ETC. :					
		11,621	..	..	..
H. 4.—CONTINGENCIES :					
		4,915	..	..	..
TOTAL FOR MINA CORPS		63,030	..	..	..
TOTAL FOR INDIA		9,91,005	9,75,500	9,50,500	7,43,400
DEDUCT—RECEIPTS.					
MISCELLANEOUS					
		—18,504	—5,000	—5,200	—5,200
NET TOTAL FOR INDIA		9,72,501	9,70,500	9,45,300	7,38,200

(a) Relates to Gwalior.

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.						
ACCOUNT I.—POLITICAL AGENTS :						
A.—AGENCIES AND RESIDENCIES :						
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
Block payment to the Central Government for political work in connection with Baluchistan.						
			..	2,00,000	2,00,000	2,00,000
MADRAS.						
ACCOUNT I.—POLITICAL AGENTS						
A.—AGENCIES AND RESIDENCIES.						
MADRAS STATES AGENCY.						
A. 1.—PAY OF OFFICERS :						
1	1	Resident for the Madras States (Rs. 3,000)		36,000		36,000
—	—	Political Department Probationer under training at Rs. 650 for eight months		5,200		..
—	—	Medical officer		1,200		1,200
1	1	Indian Assistant to the Resident for the Madras States (Rs. 300—40—500)		6,000		6,000
—	—	Special pay to the Indian Assistant (100)		1,200		1,200
—	—	Leave salary		500		500
2	2	TOTAL	44,686	50,100	46,500	44,900
A. 2.—PAY OF ESTABLISHMENTS :						
19	19	Manager, clerks, typists, etc. (at rates varying from Rs. 20 to Rs. 175)		14,800		15,000
18	18	Servants (at rates varying from Rs. 12 to Rs. 20)		3,400		3,400
—	—	Special pay (Rs. 30) to the Manager		400		400
—	—	Leave salary		600		600
HOSPITAL ESTABLISHMENT:						
1	1	Sub-Assistant Surgeon		2,000		2,000
1	1	Compounder		400		400
39	39	TOTAL	21,846	21,600	23,200	21,800

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.				
ACCOUNT I.—POLITICAL AGENTS				
—contd.				
A.—AGENCIES AND RESIDENCIES—contd.				
MADRAS STATES AGENCY—concl'd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		10,000		10,000
Sumptuary allowance (Rs. 200)		2,400		2,400
Travelling allowance for Political Department Probationer.		400		..
TOTAL	15,485	12,800	11,300	12,400
A. 5.—CONTINGENCIES :				
Purchase, repair and maintenance of motor boat and motor lorry		9,100		3,100
Purchase and repair of furniture		2,000		2,000
Pay of menials		1,200		1,300
Tour charges		1,000		1,000
Service postage and tele- gram charges		2,300		2,800
Hospital charges		1,100		1,100
Other contingencies		9,500		7,000
TOTAL	19,684	26,200	26,400	18,300
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to one from other Govern- ments		400		
Contributions for leave, pens on and passages of military officers lent for service in the Nayar Brigade		5,500		5,700
TOTAL	5,495	5,900	5,500	5,700
A. 8.—STATIONERY AND PRINTING :				
A. 8. (1).—STATIONERY :				
Monetary allotment for priced publications		100		..
Stationery		500		..
Forms		206		..
TOTAL . . . . .	..	800	1,500	..
TOTAL FOR MADRAS STATES AGENCY	1,07,196	1,17,400	1,14,400	1,03,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
ACCOUNT I.—POLITICAL AGENTS					
<i>—contd.</i>					
A.—AGENCIES AND RESIDENCIES—contd.					
OTHER POLITICAL ESTABLISHMENT.					
PAYMASTER, CARNATIC STIPENDS, ETC.					
A. 2.—PAY OF ESTABLISHMENTS:					
5	5	Clerks, peons, etc. (at rates varying from Rs. 12 to Rs. 85)	1,700		1,800
—	—	Leave salary	100		100
5	5	TOTAL	1,788	1,800	1,900
A. 3.—ALLOWANCES, HONORARIA, ETC:					
		House-rent and other allowances	30	100	100
A. 5.—CONTINGENCIES:					
			88	100	100
A. 7.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS:					
		Amount paid to the Provincial Government on account of the share of the salaries of provincial officers doing political duties		6,500	6,500
		One-fifth of a clerk's pay in the Madras Collector's Office		200	200
		TOTAL	6,653	6,700	6,700
TOTAL FOR OTHER POLITICAL ESTABLISHMENT			8,559	8,700	8,800

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.						
ACCOUNT I.—POLITICAL AGENTS						
—contd.						
A.—AGENCIES AND RESIDENCIES						
—contd.						
MYSORE RESIDENCY.						
A. 1.—PAY OF OFFICERS :						
1	1	Resident (4,000)		48,000		48,000
1	1	Secretary to the Resident (500—2,250)		22,800		14,000
1	1	Assistant Secretary to the Resident (800—1,000)		900		1,000
—	—	Assistant Secretary to the Resident		10,000		10,500
1	1	Surgeon (500—1,850)		19,900		20,400
—	—	Personal Assistant (special pay Rs. 100)		1,200		1,200
4	4	TOTAL	1,00,542	1,02,800	94,800	95,100
A. 2.—PAY OF ESTABLISH- MENTS :						
19	19	Superintendent, clerks, etc. (at rates varying from Rs. 30 to Rs. 350).		22,700		23,400
—	—	One Superintendent and four clerks (at rates varying from Rs. 30 to Rs. 300)		4,500		4,900
26	26	Servants (at rates varying from Rs. 15 to Rs. 40)		4,800		4,900
2	2	Peons		400		400
—	—	Leave salary		1,300		1,300
—	—	Deduct—Probable savings		—1,000		—1,000
47	47	TOTAL	31,351	32,700	32,700	33,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance		10,700		9,500
		Sumptuary allowance		6,000		6,000
		Cost of passages under the Super- rior Civil Services Rules, 1924		1,000		...
		TOTAL	16,426	17,700	17,700	15,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*ACCOUNT I.—POLITICAL AGENTS
—*contd.*A.—AGENCIES AND RESIDENCIES
—*concl'd.*MYSORE RESIDENCY—*contd.*

A. 5.—CONTINGENCIES :

Maintenance and renewal of Agency and Residency furniture		4,200		8,000
Purchase and repair of tents		100		100
Purchase and maintenance of motor cars, etc.		1,600		1,900
Liveries and warm clothing		800		800
Tour charges		1,000		1,000
Service postage and telegram charges		2,700		2,000
Other expenses and miscellaneous		10,200		10,800
Purchase of a new Civil Service Cup Shamiana		1,500		..
Lump cut		—1,100		—1,100
	TOTAL .	30,172	21,000	21,000
				23,500

A. 8.—STATIONERY AND PRINTING :

A. 8. (2).—PRINTING PRESSES :

MYSORE RESIDENCY PRESS.

A. 8 (2) (1).—PAY OF ESTABLISHMENTS :

1	1	Manager (Rs. 175—225)	2,500	2,700
22	22	Foreman, Assistant Foremen, Clerks, etc. (at rates varying from Rs. 15 to 100)	8,900	9,100
5	5	Servants, pressmen (at rates varying from Rs. 15 to 35)	1,500	1,500
—	—	Temporary Establishment	800	800
—	—	Leave salary	300	300
28	28	TOTAL .	13,512	14,000
				14,000
				14,400

	Actuals, 1937-38. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
MADRAS—contd.				
ACCOUNT I.—POLITICAL AGENTS				
<i>—contd.</i>				
A.—AGENCIES AND RESIDENCIES—				
<i>conld.</i>				
MYSORE RESIDENCY—concl.				
A 8.—STATIONERY AND PRINTING—concl.				
A. 8. (2).—PRINTING PRESSES—concl.				
MYSORE RESIDENCY PRESS—concl.				
A. 8 (2) (2).—OTHER CHAR- GES:				
Purchase of type and other printing materials		3,000		2,000
Cost of stationery for Press requirements		4,500		..
Miscellaneous contingencies		2,700		2,600
Priced Publications		1,000		..
Stationery		1,200		..
Forms		600		..
Cost of Inspection		200		..
Works, annual repairs, etc.		300		300
TOTAL	8,507	13,500	13,600	4,900
<i>Deduct—Cost of printing work done for other departments</i>	<i>—17,059</i>	<i>—19,100</i>	<i>—19,100</i>	<i>—16,100</i>
TOTAL	—8,552	—5,600	—5,500	—11,200
TOTAL FOR MYSORE RESIDENCY PRESS	4,960	8,400	8,500	3,200
A. 10.—DEDUCT—AMOUNT RECOV- ERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.				
<i>Deduct—Amount recovered from the Coorg Government on account of the Agency functions performed by the Resident and his Secretary in connection with the administration of Coorg</i>		<i>—27,000</i>		<i>—27,000</i>
<i>Deduct—Amount recovered from the Mysore Assigned Tract on account of the pay of the confidential clerk</i>		<i>—1,900</i>		<i>—2,000</i>
<i>Deduct—1/3th share of expenditure on the Residency Surgeon's pay recoverable from M. A. T.</i>		<i>—19,500</i>		<i>—20,100</i>
<i>Deduct—Contribution from Mysore Assigned Tract and Coorg towards the pay of Assistant Secretary</i>		<i>—700</i>		<i>—700</i>
<i>Deduct—Contributions from the Mysore Assigned Tract and Coorg towards the pay of Assistant Sec- retary</i>		<i>—7,500</i>		<i>—7,900</i>
TOTAL	—29,518	—56,600	—56,900	—57,700
TOTAL FOR MYSORE RESIDENCY	1,53,933	1,26,000	1,17,800	1,13,500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.				
ACCOUNT I.—POLITICAL AGENTS—concl'd.				
B.—POLICE :				
MYSORE RESIDENCY.				
B. 2.—OTHER CHARGES :				
Share of cost of the upkeep and working of the Motor Fire Engine for the Civil and Military Station, Bangalore	1,156	1,300	1,100	1,300
TOTAL FOR POLITICAL AGENTS	2,70,844	2,53,400	2,42,100	2,26,700
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
B.—ENTERTAINMENT CHARGES :				
Free supply of gunpowder to the Zamorin of Calicut (Madras Government)		600		600
Cost of firing salutes for Ruling Princes and Chiefs and Political Officers (Madras States Agency)		100		100
TOTAL	603	700	700	700
D.—WORKS :				
Madras States Agency		22,000		22,300
Mysore Residency		13,600		14,700
Extension of the Residency guard room		2,700		..
TOTAL	39,473	38,300	38,500	37,000
G.—MISCELLANEOUS :				
G. 2.—OTHER EXPENSES :				
MADRAS STATES AGENCY :				
Customs duty on arms and ordnance stores supplied to Indian States under Madras States Agency		1,300		2,500
MYSORE RESIDENCY.				
Other expenses		2,000		3,000
Ceremonial allowance sanctioned for fakirs and lamps in the Mysore State and allowance for the maintenance of a makkan		300		300
TOTAL	7,065	3,600	4,500	5,800
TOTAL FOR OTHER EXPENDITURE HEADS	47,141	42,600	43,700	43,500
TOTAL FOR MADRAS	3,17,985	2,96,000	2,85,800	2,70,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
DEDUCT—RECEIPTS.					
		—2,654	—3,000	—3,000	—2,800
		—3,127	—3,000	—3,000	—3,000
		—14,138	—13,000	—19,000	—13,200
TOTAL FOR DEDUCT—RECEIPTS		—19,919	—19,000	—25,000	—19,000
NET TOTAL FOR MADRAS		2,98,066	2,77,000	2,60,800	2,51,200

BOMBAY.**ACCOUNT I.—POLITICAL AGENTS.****A.—AGENCIES AND RESIDENCIES.****DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY.****A. 1.—PAY OF OFFICERS :**

1	1	Resident (3,000)	36,000	36,000
1	1	Secretary to the Resident (500—2,250)	16,600	17,800
1	1	2nd-in-Command and Adjutant, Kolhapur Infantry (800)	7,600	9,600
3	3	TOTAL	61,635	63,400

A. 2.—PAY OF ESTABLISHMENTS :

1	1	Superintendent (350—400)	4,300	4,400
—	—	Temporary Establishment	..	1,300
—	—	Temporary establishment.	1,300	..
23	24	Clerks, etc. (30—200)+ allowance to stenotypist (20)	22,700	22,000
18	18	Servants (15—20)	3,500	3,500
—	—	Leave salary	2,000	2,000
—	—	Deduct—Probable savings.	—1,000	—1,000
42	43	TOTAL	30,435	32,200

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
ACCOUNT I.—POLITICAL AGENTS—					
<i>contd.</i>					
A.—AGENCIES AND RESIDENCIES—contd.					
DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY—concl'd.					
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling and other allowances .		6,500		6,500
	Sumptuary allowance		1,800		1,800
	Cost of passage		1,000		1,000
	TOTAL .	9,002	9,300	9,300	9,300
A. 4.—SECRET EXPENDITURE .					
		..	100	..	100
A. 5.—CONTINGENCIES :					
	Telephone charges		200		200
	Purchase of books and publications		200		200
	Service postage and telegrams		2,300		2,300
	Office expenses and miscellaneous		4,200		3,800
	Other expenditure		600		600
	TOTAL .	7,363	7,500	7,500	7,100
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
	Contribution on account of passages	535	600	..	600
A. 8.—STATIONERY AND PRINTING :					
A. 8 (1).—STATIONERY :					
	Stationery supplied by the Provincial Government . . . . .	..	1,200	1,200	100
A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
	<i>Deduct</i> —Contribution from Indian States . . . . .	..	..	..	—10,600
TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY		1,08,970	1,11,700	1,12,600	1,02,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.	Rs.	1937-38.	1937-38.	1938-39.
			Rs.	Rs.	Rs.
BOMBAY—contd.					
ACCOUNT I.—POLITICAL AGENTS—					
<i>contd.</i>					
A.—AGENCIES AND RESIDENCIES—contd.					
GUJARAT STATES AGENCY AND BARODA RESIDENCY.					
A. 1.—PAY OF OFFICERS :					
1	1	Resident (3,000)		36,000	36,000
1	1	Secretary to the Resident (500—2,250) + charge allowance at Rs. 200 for 8 months and at 150 for 4 months		13,000	13,800
1	1	Under Secretary (500—2,250)		8,600	9,200
1	1	Deputy Political Agent (280—600)		7,100	4,100
1	1	Assistant Secretary to the Resident (300—500)		4,500	4,700
1	1	Residency Surgeon (50)		600	} 1,200
—	—	Special pay of Residency Surgeon		600	
—	—	Special pay to the Executive Officer, Baroda Cantonment, for Excise and Registration Work (30)		400	400
—	—	Leave salary		2,000	2,000
6	6	TOTAL		72,310	74,800
				72,800	71,400

A. 2.—PAY OF ESTABLISHMENTS :

GENERAL ADMINISTRATION DEPARTMENT :					
37	38	Superintendents, accountants and clerks (30—270)		39,300	38,700
1	1	Sub-Divisional Officer (70—150)		1,600	1,700
				7,600	7,900
39	41	Servants (14—23)		1,500	1,500
1	1	Stenographer (120—170)		1,100	1,100
—	—	Three Leave Reserve Clerks			
MEDICAL ESTABLISHMENT.					
1	1	Subordinate Medical Service Officer (80—150)		1,700	1,800
SCHOOL ESTABLISHMENT.					
11	—	Masters (20—60)		5,600	} (a)
1	—	Drawing teacher (35—50)		500	
1	—	English teacher (50—75)		800	
1	—	English teacher (50—75)		300	1,400
2	—	Servants 1 (15), 1 (14)		1,500	—4,000
—	—	Leave salary		—2,000	
—	—	Deduct—Probable savings			
94	82	TOTAL		54,950	56,300
				59,500	50,100

(a) Included in Section II.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
ACCOUNT I.—POLITICAL AGENTS—				
<i>contd.</i>				
A.—AGENCIES AND RESIDENCIES—contd.				
GUJARAT STATES AGENCY AND BARODA RESIDENCY—contd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Cost of passages		1,500		2,500
Travelling allowance fixed		2,000		2,000
Travelling allowance of officers		4,000		4,000
Travelling allowance of establishment		2,000		2,000
Local allowance to teachers		700		..
Sumptuary allowance		1,800		1,800
Commission for registration work		100		100
TOTAL	13,213	12,100	12,000	12,400
A. 4.—SECRET EXPENDITURE:	68	100	100	100
A. 5.—CONTINGENCIES:				
Service postage and telegrams		4,100		4,100
Office expenses and miscellaneous		7,800		7,600
Medical and Hospital Contingencies		500		500
Other Supplies and Services		200		200
Purchase and repairs of furniture for office and Secretary's bungalow		1,200		1,200
Petty supplies		2,000		1,500
TOTAL	16,482	15,800	16,300	15,100
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contribution for passages of officers transferred to and from other Governments, Departments, etc.		600		600
Contribution to the Cantonment authority for excise work at Rs. 30 per mensem		400		400
Pension contribution payable to the District Local Board Kaira for some of the teachers lent to Government Vernacular Boys and Girls Schools		500		..
TOTAL	1,457	1,500	3,500	1,000
A. 8.—STATIONERY AND PRINTING:				
A. 8 (1).—STATIONERY:				
Stationery supplied by the Provincial Government . . . . .	..	1,800	3,200	3,200

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937-38.	1938-39.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
ACCOUNT I.—POLITICAL AGENTS—					
<i>contd.</i>					
A.—AGENCIES AND RESIDENCIES					
<i>—concl'd.</i>					
GUJARAT STATES AGENCY AND BARODA RESIDENCY—concl'd.					
A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Deduct—Contribution from Indian States</i>					
		—16,832	—16,800	—16,800	—13,600
TOTAL FOR GUJARAT STATES AGENCY AND BARODA RESIDENCY		1,41,648	1,46,800	1,49,400	1,39,700
A. 7.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS:					
<i>Amount paid to Bombay Government on account of work done in their secretariat on behalf of the Crown Representative</i>					
		..	5,000	5,000	5,000
B.—POLICE:					
B. 1.—GUJARAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE:					
DISTRICT EXECUTIVE FORCE.					
B. 1 (1).—PAY OF OFFICERS:					
1	1	<i>Deputy Superintendent of Police (340-700) plus Special pay</i>		6,900	7,100
—	—	<i>Leave salary</i>		500	500
1	1.	TOTAL		7,400	7,600
B. 1 (2).—POLICE FORCE:					
1	1	<i>Police Prosecutor (90-180)</i>		1,500	2,200
—	—	<i>One Reserve Sub-Inspector at Rs. 75 for 11 months</i>		9,100	8,400
7	7	<i>Chief constables (75-160)</i>		10,300	10,300
25	25	<i>Head constables (38-150)</i>			
—	—	<i>Four Head Constables at Rs. 28 per mensem each for 11 months</i>		10,300	10,300
110	110	<i>Constabulary (20-24)</i>		28,200	28,500
—	—	<i>Nineteen Constables at Rs. 20 per mensem each for 11 months</i>			
—	—	<i>Duty allowance to writers</i>		300	300
—	—	<i>Literacy allowance</i>		1,000	1,100
—	—	<i>Bad climate allowance</i>		200	200
—	—	<i>Leave salary</i>		1,700	2,500
—	—	<i>Lump reduction</i>		—3,000	—3,000
143	143	TOTAL		49,300	50,500

NUMBERS.			Actuals,	Budget	Revised	Budget
1937-	1938-		1936-37.	Estimate,	Estimate,	Estimate,
38.	39.			1937-38.	1937-38.	1933-39.
			Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
ACCOUNT I.—POLITICAL AGENTS—						
<i>contd.</i>						
B.—POLICE—contd.						
B. 1.—GUJARAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE—contd.						
DISTRICT EXECUTIVE FORCE—contd.						
B. 1 (3).—PAY OF ESTABLISHMENTS :						
5	5	Clerks (30—130)		3,000		3,600
1	1	Servant (16)		200		200
—	—	Leave salary		200		200
6	6	TOTAL	2,937	3,400	3,800	4,000
B. 1 (4).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		3,600		3,600
		Cost of Railway warrants.		1,300		1,200
		House rent allowance		700		700
		Conveyance allowance		1,800		1,600
		Clothing allowance		300		300
		Hutting money		3,100		3,100
		Rewards		300		300
		TOTAL	9,406	11,100	10,500	10,800
B. 1 (5).—CONTINGENCIES :						
		Pay of menials		400		400
		Water charges		100		100
		Rents, rates and taxes		400		400
		Conservancy charges		600		600
		Service postage and telegrams		1,000		1,000
		Office expenses and miscellaneous		1,000		1,000
		Other contingent expenditure		5,500		5,000
		TOTAL	7,618	9,000	8,400	8,500

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
BOMBAY—concl'd.				
ACCOUNT I.—POLITICAL AGENTS—				
<i>concl'd.</i>				
B.—POLICE—concl'd.				
B. 1.—GUJARAT STATES				
AGENCY POLICE IN-				
CLUDING BARODA				
CANTONMENT POLICE				
<i>—concl'd.</i>				
DISTRICT EXECUTIVE FORCE—				
<i>concl'd.</i>				
B. 1 (6).—ESTABLISHMENT				
CHARGES PAID TO OTHER				
GOVERNMENTS, DEPART-				
MENTS, ETC.:				
Allowance to student and				
tuition charges at Train-				
ing School at Nasik . . .	..	800	1,300	1,600
TOTAL FOR GUJARAT STATES AGENCY				
POLICE ETC.	74,245	81,000	80,000	83,000
D.—COST PRICE OF OPIUM SUP-				
PLIED TO EXCISE DEPART-				
MENT:				
D. 1.—GUJARAT STATES				
AGENCY:				
	[6,280	8,000	7,700	800
TOTAL FOR POLITICAL AGENTS . .	3,31,143	3,52,500	3,54,700	3,30,700
ACCOUNT II.—OTHER EXPENDI-				
TURE HEADS.				
B.—ENTERTAINMENT CHARGES:				
Entertainment of Envoys and				
Chiefs				
		200		200
Cost of firing salutes (Gujarat				
States Agency and Baroda				
Residency)				
		200		200
TOTAL	126	400	300	400
G.—MISCELLANEOUS:				
G. 2.—OTHER EXPENSES:				
Miscellaneous Durbar charges				
		500		400
Customs duty on arms, etc.				
		2,600		(a) 2,500
TOTAL	2,096	3,100	2,500	2,900
TOTAL FOR BOMBAY	3,33,365	3,56,000	3,57,500	3,34,000
DEDUCT—RECEIPTS.				
REGISTRATION	—78	..	—100	—100
PROVINCIAL EXCISE	—48,577	—25,000	—26,000	—19,000
STAMPS	—10,276	—12,000	—12,400	—11,000
POLICE	—3,448	—1,000	—1,400	—1,400
ADMINISTRATION OF JUSTICE	—366	..	—300	—300
MISCELLANEOUS . . . . .	..	—32,000	—15,800	—2,200
TOTAL FOR DEDUCT—RECEIPTS . .	—62,745	—70,000	—56,000	—34,000
NET TOTAL FOR—BOMBAY	2,70,620	2,86,000	3,01,500	3,00,000

(a) Rs. 1,600 relates to Gujarat States Agency.

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
BENGAL.					
ACCOUNT I.—POLITICAL AGENTS.					
A.—AGENCIES AND RESIDENCIES:					
EASTERN STATES AGENCY :					
A. 1.—PAY OF OFFICERS :					
—	1	Resident for the Eastern States (3,000)	..		36,000
—	2	Political Agent, Raipur	..		50,000
—	1	Secretary	..		14,000
—	1	Under Secretary	..		10,200
—	5		..	..	1,10,200
A. 2.—PAY OF ESTABLISHMENTS :					
—	41	Superintendent and clerks (at rates varying from Rs. 30 to Rs. 400)	..		44,500
—	39	Servants	..		6,400
—	—	Two temporary clerks (Raipur)	..		1,600
—	—	Weeding Establishment	..		900
—	—	Leave Salary	..		1,900
—	—	Deduct—Probable savings	..		—1,200
—	80	Total	..	..	54,100
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	..		23,000
		Sumptuary allowances	..		4,200
		House-rent and other allowances	..		6,000
		Total	..	..	33,200
A. 4.—SECRET EXPENDITURE					
			..	..	100
A. 5.—CONTINGENCIES :					
		Maintenance of furniture	..		1,000
		Contingencies (Recurring)	..		21,000
		TOTAL	..	..	22,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	..	600
A. 7.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS .					
			..	..	6,500
TOTAL FOR EASTERN STATES AGENCY		(a)	(a)	(a)	2,26,700

(a) Included in Bihar Circle of Account.

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 1938- 38. 39.	Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*ACCOUNT I.—POLITICAL AGENTS
—*contd.*A.—AGENCIES AND RESIDENCIES
—*contd.*

AGENCY FOREST ADVISER :

A. 1.—PAY OF OFFICERS :

Agency Forest Adviser (Rs.
950 + Special pay Rs.
200)

..	16,800
----	----	----	--------

A. 2.—PAY OF ESTABLISH-
MENTS :

Clerks and Servants

Leave Salary

..	..	..	1,800
..	..	..	200

TOTAL

..	2,000
----	----	----	-------

A. 3.—ALLOWANCES HONOR-
ARIA, ETC.:

Travelling allowance

..	5,000
----	----	----	-------

A. 5.—CONTINGENCIES :
Miscellaneous charges

..	1,300
----	----	----	-------

A. 6.—GRANTS-IN-AID, CON-
TRIBUTIONS :

Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc..

..	600
----	----	----	-----

TOTAL FOR AGENCY FOREST ADVISER

(a)	(a)	(a)	25,700
-----	-----	-----	--------

SUPERINTENDENT, POLITICAL PENSIONS.

A. 2.—PAY OF ESTABLISH-
MENTS :

5 5 Clerks and servants (Rs. 150
and less)

— — Leave salary

3,300	3,300
200	200

5 5 TOTAL

3,435	3,500	3,500	3,500
-------	-------	-------	-------

(a) Included in Bihar Circle of Account.

NUMBERS.		Actuals,	Budget	Revised	Budget	
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,	
38.	39.		1937-38.	1937-38.	1938-39.	
		Rs.	Rs.	Rs.	Rs.	
BENGAL—contd.						
ACCOUNT I.—POLITICAL AGENTS						
<i>—concl'd.</i>						
A.—AGENCIES AND RESIDENCIES						
<i>—concl'd.</i>						
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances	98	100	100	100
A. 5.—CONTINGENCIES :						
		Miscellaneous		400		400
		Installation of electric fans and lights		500
		TOTAL	232	400	400	900
TOTAL FOR SUPERINTENDENT, POLITICAL PENSIONS		3,765	4,000	4,000	4,500	
A. 1.—PAY OF OFFICERS :						
—	—	Political Agent	350
A. 2.—PAY OF ESTABLISHMENTS :						
3	—	Clerks and servants		2,000		..
—	—	Leave salary		100		..
3	—	TOTAL	2,290	2,100
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance	323	700
A. 5.—CONTINGENCIES :						
		Office expenses and miscellaneous	958	1,100
A. 7.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS						
			7,592
A. 9.—SEPARATION AND CUSTODY OF RECORDS :						
		Separation of records relating to Indian States	2,000	4,000
TOTAL FOR ACCOUNT I—POLITICAL AGENTS.		15,278	7,900	6,000	2,60,900	

NUMBERS.		Actuals,	Budget	Revised	Budget	
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,	
38.	39.		1937-38.	1937-38.	1938-39.	
		Rs.	Rs.	Rs.	Rs.	
BENGAL—concl'd.						
ACCOUNT II.—OTHER EXPENDITURE HEADS.						
G.—MISCELLANEOUS :						
G. 2.—OTHER EXPENSES :						
		Customs duty on arms and ordnance stores supplied to Indian States	100	..	800
TOTAL FOR ACCOUNT II—OTHER EXPENDITURE HEADS		..	100	..	800	
TOTAL FOR BENGAL		15,278	8,000	6,000	2,61,700	
DEDUCT—RECEIPTS :						
		MISCELLANEOUS	—44,000
NET TOTAL FOR BENGAL		15,278	8,000	6,000	2,17,700	

UNITED PROVINCES.

ACCOUNT I.—POLITICAL AGENTS.

A.—AGENCIES AND RESIDENCIES:

A. 1.—PAY OF OFFICERS :

8 7 Political Department Probationers under training (650—750)

26,499 57,400 34,100 45,900

8 7

A. 2.—PAY OF ESTABLISHMENT :

2 2 Clerk and peon in the office of the Commissioner, Benares Division for performance of Agency functions at rates varying from Rs. 10-8 to Rs. 50.

726 .. 700 700

A. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance to Political Department Probationers

4,282 5,100 3,600 4,000

A. 5.—CONTINGENCIES :

Miscellaneous expenses of the Probationers at the training class

140 4,000 200 3,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—concl'd.					
ACCOUNT I.—POLITICAL AGENTS.					
<i>—concl'd.</i>					
A.—AGENCIES AND RESIDENCIES					
<i>—concl'd.</i>					
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		Contribution for passages of officers transferred to or from other Governments, Departments, etc.			
		2,321	3,600	1,800	3,200
TOTAL FOR POLITICAL AGENTS		33,968	70,100	40,400	57,000
ACCOUNT II.—OTHER EXPENDITURE HEADS.					
G.—MISCELLANEOUS :					
		G. 1.—WASIKA OFFICE.			
		UNITED PROVINCES :			
G. 1. (1).—PAY OF OFFICERS		1,200	1,200	1,800	1,800
G. 1. (2).—PAY OF ESTABLISHMENTS :					
22	22	Clerks and Servants (3-200)		9,400	9,500
—	—	Leave salary		500	500
22	22	TOTAL		10,028	10,000
G. 1. (3).—CONTINGENCIES		955	1,300	1,300	1,000
TOTAL FOR WASIKA OFFICE		12,183	12,400	13,100	12,800
G. 2.—OTHER EXPENSES :					
Other expenses		1,189	1,500	1,500	1,200
TOTAL FOR MISCELLANEOUS		13,372	13,900	14,600	14,000
TOTAL FOR UNITED PROVINCES		47,340	84,000	55,000	71,000

NUMBERS.			Actuals, •	Budget	Revised	Budget
1937-	1938-		1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		Rs.	1937-38.	1937-38.	1938-39.
				Rs.	Rs.	Rs.
PUNJAB.						
ACCOUNT I.—POLITICAL AGENTS.						
A.—AGENCIES AND RESIDENCIES:						
KASHMIR RESIDENCY.						
A. 1.—PAY OF OFFICERS:						
1	1	Resident (3,000)		36,000		36,000
2	2	Assistants (400—2,250)		34,400		33,100
1	1	Medical Officer (500—1,700)		10,500		13,000
<hr/>	<hr/>	TOTAL	<hr/>	88,653	<hr/>	82,100
				80,900		82,000
A. 2.—PAY OF ESTABLISHMENTS:						
17	17	Clerks (at rates varying from Rs. 40 to Rs. 250)		25,700		24,900
20	20	Servants (at rates varying from Rs. 13 to Rs. 30)		3,800		3,800
9	9	Medical and Customs establishment (at rates varying from Rs. 14 to Rs. 145)		4,400		4,400
<hr/>	<hr/>	TOTAL	<hr/>	33,996	<hr/>	33,100
				33,900		32,200
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Sumptuary allowance		6,000		6,000
		Travelling allowance		19,100		19,100
		Other allowances		2,200		2,200
		Allowance to Mission Hospital, Srinagar		600		800
		Cost of passages granted under the Superior Civil Services Rule, 1924 . . . . .		..		800
		TOTAL	<hr/>	28,648	<hr/>	28,900
				27,900		27,900
A. 4.—SECRET EXPENDITURE:						
		Secret service money	<hr/>	165	<hr/>	200
				400		400

NUMBERS.			• Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
PUNJAB—contd.						
ACCOUNT I.—POLITICAL AGENTS—						
<i>contd.</i>						
A.—AGENCIES AND RESIDENCIES						
<i>—contd.</i>						
KASHMIR RESIDENCY—concl.						
A. 5.—CONTINGENCIES :						
		Darbar presents		500		500
		Grants for maintenance of furniture		3,700		3,800
		Service postage and tele- gram charges		5,100		5,100
		Rents, rates and taxes		22,400		22,400
		Tour charges		2,500		2,500
		Medical contingencies		2,000		2,000
		Other miscellaneous charges		6,100		6,200
		Other miscellaneous charges . . . . .		..		1,300
		Pay of menials		5,500		5,500
		TOTAL	46,115	47,800	47,800	49,300
A. 8.—STATIONERY AND PRINTING :						
A. 8. (1).—STATIONERY :						
		Monetary allotment for priced publications		200		..
		Stationery		900		..
		Forms		400		..
		TOTAL . . . . .	..	1,500	1,500	..
A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.						
			-12,874	-10,000	-10,000	-10,000
TOTAL FOR KASHMIR RESIDENCY			1,84,703	1,82,400	1,81,800	1,83,600
PUNJAB STATES AGENCY INCLUDING PUNJAB HILL STATES :						
A. 1.—PAY OF OFFICERS :						
1	1	Resident (Rs. 4,000)		48,000		48,000
2	2	Secretary and Under Secretary to the Resident (Rs. 500—2,250)		35,800		25,400
1	1	Political Agent		19,000		19,200
1	1	Assistant Political Agent		11,600		9,200
—	—	Political Department Probationer under training		5,200		5,200
5	5	TOTAL	99,351	1,18,600	1,07,600	1,07,000

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
PUNJAB—contd.						
ACCOUNT I.—POLITICAL AGENTS—						
<i>—contd.</i>						
A.—AGENCIES AND RESIDENCIES						
<i>—contd.</i>						
PUNJAB STATES AGENCY INCLUDING						
PUNJAB HILL STATES—concl'd.						
A. 2.—PAY OF ESTABLISH-						
MENTS :						
39	41	Clerks (at rates varying from Rs. 38 to 500)		61,800		63,100
—	—	Revision of pay, etc.		..		4,500
29	29	Servants (at rates varying from Rs. 16-8 to Rs. 22)		5,600		5,700
—	—	Temporary establishment		200		..
—	—	Leave salary		2,000		2,800
—	—	Deduct—Probable savings		—1,000		—1,500
68	70	TOTAL	60,249	68,600	68,600	74,800
A. 3.—ALLOWANCES, HONO-						
RARIA, ETC. :						
		Sumptuary allowance		3,000		3,000
		Travelling allowances		21,800		21,500
		Travelling allowance for Political Department Probationers		..		400
		Winter and local allowance		3,400		3,100
		Office and bill allowances		900		1,000
		Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		..
		TOTAL	30,500	31,100	35,700	29,000
A. 5.—CONTINGENCIES :						
		Maintenance of furniture		2,800		2,800
		Maintenance of motor car		1,500		1,500
		Rents, Rates and Taxes		..		2,900
		Service postage and tele- gram charges		7,200		8,000
		Other miscellaneous charges		19,500		18,000
		Other Miscellaneous charges		..		1,000
		Deduct—Lump cut		—1,400		—1,400
		TOTAL	25,673	29,600	35,100	32,800
A. 6.—GRANTS-IN-AID, CON-						
TRIBUTIONS, ETC. :						
		Passage contributions		400		400
		Contributions for passages of officers transferred to or from other Govern- ments		..		600
		TOTAL	781	400	800	1,000
A. 8.—STATIONERY AND						
PRINTING :						
A. 8 (1).—STATIONERY :						
		Monetary allotment for priced publications		200		..
		Stationery		1,000		..
		Forms		700		..
		TOTAL	..	1,900	1,900	..
TOTAL FOR PUNJAB STATES AGENCY IN-			2,16,554	2,50,200	2,49,700	2,44,400
CLUDING PUNJAB HILL STATES						

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—<i>conld.</i>				
ACCOUNT I.—POLITICAL AGENTS—<i>conld.</i>				
A.—AGENCIES AND RESIDENCIES—<i>conld.</i>				
GILGIT AGENCY.				
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :				
Block payment to the External Affairs Department on account of conduct of relations of the Crown with Gilgit				
	..	2,00,000	2,00,000	2,00,000
SIMLA AGENCY.				
A. 7.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS :				
Central Government's share of the cost of Provincial Government establishment employed on the business of the Crown Department				
	18,530	..	..	..
POLITICAL DEPARTMENT PROBATIONERS UNDER TRAINING.				
A. 1.—PAY OF OFFICERS :				
Pay of officers				
	48,556	57,400	51,000	68,900
A. 2.—PAY OF ESTABLISHMENTS :				
Temporary establishment				
	1,937	5,800	2,800	7,300
A. 3.—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance				
	7,047	5,200	7,000	6,600
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. :				
	3,667	3,100	3,500	3,900
TOTAL FOR POLITICAL DEPARTMENT PROBATIONERS UNDER TRAINING				
	61,207	71,500	64,300	86,700
B.—POLICE :				
B. 2.—OTHER CHARGES :				
Cost of Police Guards, employed at the residence of the Resident for the Punjab States including leave and pension contributions				
	1,800	2,100	2,100	2,100
TOTAL FOR POLITICAL AGENTS.				
	4,82,794	7,06,200	6,97,900	7,16,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs	Rs.	Rs.	Rs.
PUNJAB—concl'd.					
ACCOUNT II.—OTHER EXPENDITURE HEADS.					
B.—ENTERTAINMENT CHARGES :					
	Punjab States Agency	288	100	300	400
D.—WORKS :					
	Maintenance of Agency buildings, grounds, etc. (Punjab States Agency)	21,002	18,100	19,600	18,700
G.—MISCELLANEOUS :					
G. 2.—OTHER EXPENSES:					
	Customs duty on arms and ordnance stores supplied to the Indian States under Kashmir Residency (6,000) and Punjab States Agency (16,900). . . .	24,479	22,600	24,200	22,900
TOTAL FOR OTHER EXPENDITURE HEADS		45,769	40,800	44,100	42,000
TOTAL FOR PUNJAB		5,28,563	7,47,000	7,42,000	7,58,800
DEDUCT—RECEIPTS :					
	MISCELLANEOUS	—18,289	—19,000	—20,000	—23,000
NET TOTAL FOR PUNJAB		5,10,274	7,28,000	7,22,000	7,35,800

BIHAR.**ACCOUNT I.—POLITICAL AGENTS.****A.—AGENCIES AND RESIDENCIES :****EASTERN STATES AGENCY.****A. 1.—PAY OF OFFICERS :**

1	— Resident (3,000)		36,000		..
1	— Political Agent, Raipur		25,700		..
2	— Secretaries (1,500 and 1,200)		39,800		..
1	— Under Secretary		10,200		..
5	— TOTAL	1,00,472	1,11,700	1,08,600	..

A. 2.—PAY OF ESTABLISHMENTS :

10	— Clerks (Raipur)		4,300		..
31	— Superintendent and clerks (at rates varying from Rs. 30 to Rs. 400)		40,000		..
30	— Servants		5,100		..
9	— Servants (Raipur)		1,200		..
—	— Leave salary		1,500		..
—	— Leave salary (Raipur)		400		..
80	— TOTAL	47,363	52,500	55,600	..

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
BIHAR—contd.				
ACCOUNT I.—POLITICAL AGENTS				
<i>—contd.</i>				
A.—AGENCIES AND RESIDENCIES				
<i>—contd.</i>				
EASTERN STATES AGENCY—contd.				
A. 3.—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance		31,000		..
Sumptuary allowances		2,900		..
Ranchi allowance		700		..
House-rent and other allowances		9,300		..
TOTAL	20,086	43,900	30,900	..
A. 4.—SECRET EXPENDITURE:				
	..	200	100	..
A. 5.—CONTINGENCIES :				
Maintenance of furniture		700		..
Care and upkeep of residency house and office compound		1,000		..
Contingencies (Recurring)		14,000		..
Contingencies (Raipur)		7,700		..
Head Quarters contingencies		15,000		..
Rent of quarters allotted to inferior servants		200		..
TOTAL	23,091	38,600	41,100	..
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	950	600	800	..
A. 7.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS				
	..	..	1,700	..
A. 8.—STATIONERY AND PRINTING:				
A. 8 (1).—STATIONERY:				
Monetary allotment for priced publications:		300		..
Stationery:		500		..
Forms		1,200		..
TOTAL . . . . .	..	2,000	2,000	..
AGENCY FOREST ADVISER.				
A. 1.—PAY OF OFFICERS :				
Agency Forest Adviser (Rs. 950 + special pay Rs. 200)	15,577	16,200	16,200	..

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937 38.	Budget Estimate, 1938-39.
1937- 1938- 38 39.	Rs.	Rs.	Rs.	Rs.
BIHAR—concl'd.				
ACCOUNT I.—POLITICAL AGENTS				
<i>—concl'd.</i>				
A.—AGENCIES AND RESIDENCIES				
<i>—concl'd.</i>				
AGENCY FOREST ADVISER— <i>concl'd.</i>				
A. 2.—PAY OF ESTABLISHMENTS:				
Clerks and servants	1,804	1,800	1,800	..
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance	4,890	5,000	5,000	..
A. 5.—CONTINGENCIES:				
Miscellaneous charges	1,034	1,100	1,100	..
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	600	600	600	..
TOTAL FOR AGENCY FOREST ADVISER.	23,905	24,700	24,700	..
TOTAL FOR POLITICAL AGENTS	2,15,867	2,74,200	2,65,500	..
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
G.—MISCELLANEOUS:				
G. 2.—OTHER EXPENSES:	346	800	500	..
TOTAL FOR BIHAR	2,16,213	2,75,000	2,66,000	..
DEDUCT—RECEIPTS.				
RECEIPTS IN AID OF SUPERANNUATION . . . . .	..	—2,000	..	..
MISCELLANEOUS	—45,880	—48,000	—48,000	..
TOTAL FOR DEDUCT—RECEIPTS.	—45,880	—48,000	—48,000	..
NET TOTAL FOR BIHAR	1,70,333	2,27,000	2,18,000	..

CENTRAL PROVINCES AND BERAR.

ACCOUNT I.—POLITICAL AGENTS:				
A.—AGENCIES AND RESIDENCIES:				
A. 9.—SEPARATION AND CUSTODY OF RECORDS . . . . .	..	..	1,000	..
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
B.—ENTERTAINMENT CHARGES:	598	1,000	1,000	1,000
TOTAL FOR CENTRAL PROVINCES AND BERAR	598	1,000	2,000	1,000

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
ASSAM.						
ACCOUNT I.—POLITICAL AGENTS.						
A.—AGENCIES AND RESIDENCIES:						
A. 1.—PAY OF OFFICERS:						
1	1	Political Agent, Manipur (1,000—2,500 + special pay 200)		29,400		20,600
2	2	Medical Officer and Assist- ant Surgeon, Registrar, 1 (1,100)+(200—250)		17,600		13,600
3	3	TOTAL	44,388	47,000	49,000	34,200
A. 2.—PAY OF ESTABLISHMENTS:						
46	43	Interpreters, Police and Medical officers, clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 200)	15,923	16,000	16,000	16,500
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allow- ances	4,249	3,200	4,000	4,000
A. 5.—CONTINGENCIES:						
		Miscellaneous office expenses	2,351	3,500	3,100	3,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contribution for lighting, conservancy works, etc., in Manipur Agency		4,000		..
		Contribution to the Mani- pur State dispensary		600		700
		Contribution for passage, etc.		400		1,200
		TOTAL	2,205	5,000	1,800	1,900
D.—COST PRICE OF OPIUM SUPPLIED TO EXCISE DEPARTMENT:						
		D. 2.—MANIPUR AGENCY . . . . .	..	..	1,200	1,300
TOTAL FOR POLITICAL AGENTS			69,116	74,700	75,100	60,900

	Actuals 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.				
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
G.—MISCELLANEOUS:				
G. 2.—OTHER EXPENSES:	6,270	6,300	6,300	6,300
G. 3.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	—6,300	—6,300
TOTAL FOR ASSAM	75,386	81,000	75,100	60,900
<i>DEDUCT</i>—RECEIPTS.				
PROVINCIAL EXCISE STAMPS	—5,761	—7,000	—5,600	—9,300
ADMINISTRATION OF JUSTICE	—2,861	—4,600	—2,500	—3,200
STATIONERY AND PRINTING	—723	—400	—600	—500
MISCELLANEOUS.	—51	..	—100	..
TOTAL FOR <i>DEDUCT</i>—RECEIPTS	—13,596	—16,000	—13,100	—17,200
NET TOTAL FOR ASSAM	61,790	65,000	62,000	43,700

NORTH-WEST FRONTIER PROVINCE.

ACCOUNT I.—POLITICAL AGENTS:				
A.—AGENCIES AND RESIDENCIES:				
A. 1.—PAY OF OFFICERS:				
Political Department Probationers under training	..	..	..	4,800
A. 3.—ALLOWANCES, HONORARIA ETC.:				
Travelling allowance	..	..	..	800
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Block grant payable to the External Affairs Department for administration of Frontier States	..	35,000	35,000	35,000
A. 9.—SEPARATION AND CUSTODY OF RECORDS				
	..	..	1,000	..
TOTAL FOR NORTH WEST-FRONTIER PROVINCE	..	35,000	36,000	40,600

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
X.—POLITICAL PENSIONS.				
SUB-HEADS OF EXPENDITURE :—				
A.—POLITICAL PENSIONS (INDIA) :				
A. 1.—CARNATIC STIPENDS	1,86,148	1,83,800	1,84,600	1,83,600
A. 2.—TANJORE PENSIONS .	20,995	19,100	19,000	19,000
A. 3.—MYSORE FAMILY PENSIONS	2,272	2,400	2,400	2,400
A. 4.—OUDH WASIQA PEN- SIONS	2,64,908	2,85,300	2,81,500	2,81,500
A. 5.—NAGPUR BURHAN- SHAH FAMILY PEN- SIONS	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	82,720	85,300	84,300	84,300
A. 7.—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,800	61,800	61,800
A. 8.—SATARA PENSIONS .	30,000	30,000	30,000	30,000
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	47,700	46,800	47,700	47,700
A. 10.—NIZAMAT FAMILY PENSIONS	2,56,435	2,56,300	2,56,300	2,56,300
A. 11.—OUDH FAMILY PEN- SIONS	34,724	34,300	34,300	34,300
A. 12.—KHURDA FAMILY . PENSIONS	25,600	25,900	26,000	26,000
A. 13.—DELHI FAMILY PEN- SIONS	30,124	29,100	29,100	29,900
A. 14.—PENSIONS TO MAHA- RATTA SALIANADARS	24,360	24,100	24,100	24,100
A. 15.—OTHER PENSIONS .	11,21,224	11,27,600	10,98,200	11,12,400
TOTAL FOR POLITICAL PENSIONS (INDIA)	22,38,989	22,61,800	22,29,300	22,43,300
B.—POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA .	875	900	900	900
C.—POLITICAL PENSIONS PAY- ABLE IN BURMA . . . . .	..	1,000	1,000	1,000
D.—CHARITABLE ALLOWANCES .	13,812	13,700	14,300	12,600
TOTAL FOR POLITICAL PENSIONS .	22,53,676	22,77,400	22,45,500	22,57,800
DEDUCT—RECEIPTS . . . . .	..	..	..	- 1,800
NET TOTAL .	22,53,676	22,77,400	22,45,500	22,56,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl.				
D.—CHARITABLE ALLOWANCES .	168	200	200	200
TOTAL FOR MADRAS .	5,25,194	5,20,000	5,23,800	5,20,000
BOMBAY.				
A.—POLITICAL PENSIONS (INDIA):				
A. 7.—SURAT NAWAB'S FAMILY PENSIONS .	61,779	61,800	61,800	61,800
A. 8.—SATARA PENSIONS .	30,000	30,000	30,000	30,000
A. 15.—OTHER PENSIONS .	35,347	35,200	35,200	35,200
TOTAL FOR POLITICAL PENSIONS .	1,27,126	1,27,000	1,27,000	1,27,000
D.—CHARITABLE ALLOWANCES .	1,737	..	..	..
TOTAL FOR BOMBAY .	1,28,863	1,27,000	1,27,000	1,27,000
BENGAL.				
A.—POLITICAL PENSIONS (INDIA):				
A. 10. NIZAMAT FAMILY PENSIONS	2,50,328	2,50,300	2,50,300	2,50,300
A. 11.—OUDH FAMILY PEN- SIONS	18,387	18,000	18,000	18,000
A. 15.—OTHER PENSIONS .	3,49,916	3,50,700	3,29,700	3,45,700
TOTAL FOR BENGAL .	6,18,631	6,19,000	5,98,000	6,14,000
UNITED PROVINCES.				
A.—POLITICAL PENSIONS (INDIA):				
A. 1.—CARNATIC STIPENDS	2,465	2,700	2,500	2,500
A. 4.—OUDH WASIQA PEN- SIONS	2,64,908	2,85,300	2,81,500	2,81,500
A. 10.—NIZAMAT FAMILY PENSIONS	3,160	3,000	3,000	3,000
A. 15.—OTHER PENSIONS .	2,19,234	2,32,000	2,16,000	2,19,000
TOTAL FOR UNITED PROVINCES .	4,89,767	5,23,000	5,03,000	5,06,000
PUNJAB.				
A.—POLITICAL PENSIONS (INDIA):				
A. 15.—OTHER PENSIONS .	42,238	38,000	40,000	38,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
BIHAR.				
A.—POLITICAL PENSIONS (INDIA):				
A. 3.—MYSORE FAMILY PENSIONS	300	300	300	300
A. 10.—NIZAMAT FAMILY PENSIONS	2,947	3,000	3,000	3,000
A. 11.—OUDH FAMILY PENSIONS	10,337	10,300	10,300	10,300
A. 15.—OTHER PENSIONS	1,135	1,400	1,400	1,200
TOTAL FOR BIHAR	14,719	15,000	15,000	14,800
CENTRAL PROVINCES & BERAR.				
A.—POLITICAL PENSIONS (INDIA):				
A. 5.—NAGPUR BURHAN-SHAH FAMILY PENSIONS	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	82,720	85,300	84,300	84,300
A. 14.—PENSIONS TO MAHARATTA SALIANADARS	1,085	2,700	2,700	2,700
A. 15.—OTHER PENSIONS	22,483	22,000	22,000	22,000
TOTAL FOR CENTRAL PROVINCES AND BERAR	1,56,288	1,60,000	1,59,000	1,59,000
ASSAM.				
A.—POLITICAL PENSIONS (INDIA):				
A. 15.—OTHER PENSIONS	5,447	5,000	5,000	5,400
ORISSA.				
A.—POLITICAL PENSIONS (INDIA):				
A. 12.—KHURDA FAMILY PENSIONS	25,600	25,900	26,000	26,000
A. 15.—OTHER PENSIONS	56	100	..	..
TOTAL FOR ORISSA	25,656	26,000	26,000	26,000
SIND.				
A.—POLITICAL PENSIONS (INDIA):				
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	47,700	46,800	47,700	47,700
A. 15.—OTHER PENSIONS	83,763	83,200	83,200	83,200
TOTAL FOR POLITICAL PENSIONS	1,31,463	1,30,000	1,30,900	1,30,900
D.—CHARITABLE ALLOWANCES . . . . .	..	..	600	..
TOTAL FOR SIND	1,31,463	1,30,000	1,31,500	1,30,900

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
XI—BANGALORE.				
SUMMARY.				
ACCOUNT I.—POLICE	2,95,088	2,92,100	3,02,000	2,97,000
ACCOUNT II.—EDUCATION	3,46,784	3,32,100	3,31,100	3,26,600
ACCOUNT III.—MEDICAL AND PUB- LIC HEALTH	3,77,070	4,31,800	3,81,900	3,71,800
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS.	3,29,491	3,32,000	3,51,000	3,43,000
ACCOUNT V.—EXPENDITURE IN ENGLAND AND EXCHANGE . . . .	..	..	..	4,000
TOTAL	13,48,433	13,88,000	13,66,000	13,42,400
<i>DEDUCT</i> —RECEIPTS	<i>—9,47,014</i>	<i>—10,52,000</i>	<i>—9,27,000</i>	<i>—9,96,000</i>
NET	4,01,419	3,36,000	4,39,000	3,46,400
ACCOUNT I.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS	16,200	16,200	16,200	16,200
A. 2.—POLICE FORCE	1,67,180	1,68,000	1,67,000	1,63,800
A. 3.—OFFICE ESTABLISH- MENTS	11,416	12,000	12,000	11,600
A. 4.—ALLOWANCES, HONO- RARIA, ETC.	17,025	15,700	19,000	15,500
A. 5.—WORKS	6,106	6,500	6,500	6,500
A. 6.—SECRET SERVICE EX- PENDITURE	173	200	200	200
A. 7.—CONTINGENCIES	23,195	21,900	23,000	25,900
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	4,800	4,500
A. 9.— <i>DEDUCT</i> —ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	<i>—1,156</i>	<i>—1,300</i>	<i>—1,100</i>	<i>—1,300</i>
TOTAL FOR DISTRICT POLICE	2,40,739	2,39,800	2,47,600	2,42,900
B.—RAILWAY POLICE :				
B. 1.—PAY OF OFFICERS	1,200	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS	36,981	36,200	37,200	37,100
B. 3.—OTHER CHARGES	16,168	14,900	16,000	15,800
TOTAL FOR RAILWAY POLICE	54,349	52,300	54,400	54,100
TOTAL ACCOUNT I	2,95,088	2,92,100	3,02,000	2,97,000

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
ACCOUNT II.—EDUCATION.				
A.—UNIVERSITY :				
A. 1.—GOVERNMENT PROFESSIONAL COLLEGES	283	..	..	..
A. 2.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES	26,500	16,500	16,000	16,000
TOTAL FOR UNIVERSITY	26,783	16,500	16,000	16,000
B.—GRANTS-IN-AID TO NON-GOV. SECONDARY SCHOOLS	1,53,953	1,52,900	1,48,900	1,53,000
C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS :				
C. 1.—PAY OF ESTABLISHMENTS	2,451	2,600	2,600	2,600
C. 2.—OTHER CHARGES	200	300	300	300
TOTAL FOR PRIMARY—GOVERNMENT PRIMARY SCHOOLS	2,651	2,900	2,900	2,900
D.—GRANTS-IN-AID TO NON-GOV. ERNMENT PRIMARY SCHOOLS	1,06,340	1,06,700	1,12,300	1,06,700
E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS :				
E. 1.—PAY OF ESTABLISHMENTS	8,909	9,500	2,600	..
E. 2.—OTHER CHARGES	5,362	3,100	800	500
E. 3.— <i>DEDUCT</i> —CHARGES RECOVERED FROM COORG ADMINISTRATION	—3,107	—3,300	—900	..
TOTAL FOR SPECIAL—GOVERNMENT SPECIAL SCHOOLS	11,164	9,300	2,500	500
F.—GRANTS-IN-AID TO NON-GOV. ERNMENT SPECIAL SCHOOLS	9,565	10,700	9,700	8,300
G.—GENERAL :				
G. 1.—INSPECTION :				
G. 1 (1)—PAY OF OFFICERS	16,770	11,000	17,400	18,000
G. 1 (2)—PAY OF ESTABLISHMENTS	7,636	8,800	9,400	10,700
G. 1 (3)—OTHER CHARGES	4,692	3,800	4,000	4,000
G. 1 (4)— <i>DEDUCT</i> —CHARGES RECOVERED FROM COORG ADMINISTRATION	—8,026	—6,300	—8,000	—8,700
TOTAL FOR INSPECTION	21,072	17,300	22,800	24,000
G. 2.—SCHOLARSHIPS	10,194	11,500	11,000	10,900
G. 3.—MISCELLANEOUS	5,062	4,300	5,000	4,300
TOTAL FOR GENERAL	36,328	33,100	38,800	39,200
TOTAL ACCOUNT II	3,46,784	3,32,100	3,31,100	3,26,600

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL—HOSPITALS AND DISPENSARIES :				
A. 1.—PAY OF OFFICERS	29,348	29,100	29,400	29,400
A. 2.—PAY OF ESTABLISHMENTS	74,551	75,000	76,000	75,200
A. 3.—ALLOWANCES, HONORARIA, ETC.	36,777	36,000	34,000	36,000
A. 4.—WORKS	9,491	9,500	9,500	9,500
A. 5.—COST OF MEDICINES, DIET OF PATIENTS AND OTHER EXPENSES	1,53,162	1,49,700	1,51,700	1,51,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	12,721	13,400	12,900	13,400
A. 7.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY	875	900	900	900
TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES	3,16,925	3,13,600	3,14,400	3,16,100
B.—MEDICAL—MENTAL HOSPITAL	14,796	14,000	14,000	14,000
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS	5,149	3,200	4,700	5,000
D.—PUBLIC HEALTH ESTABLISHMENT :				
D. 1.—PAY OF ESTABLISHMENTS	900	800	700	600
D. 2.—OTHER CHARGES	300	200	100	100
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	1,200	1,000	800	700
E.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	39,000	1,00,000	48,000	36,000
TOTAL ACCOUNT III.	3,77,070	4,31,800	3,81,900	3,71,800

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS.				
A.—LAND REVENUE	274	300	300	300
B.—EXCISE:				
B. 1.—PAY OF OFFICERS	7,708	6,800	7,900	6,300
B. 2.—PAY OF ESTABLISH- MENTS	5,619	5,900	5,700	5,700
B. 3.—OTHER CHARGES	38,055	43,200	40,100	41,700
TOTAL FOR EXCISE	51,382	55,900	53,700	53,700
C.—STAMPS	2,367	2,400	2,200	2,400
D.—REGISTRATION:				
D. 1.—PAY OF ESTABLISH- MENTS	4,558	4,800	4,800	4,700
D. 2.—OTHER CHARGES	113	300	300	200
TOTAL FOR REGISTRATION	4,671	5,100	5,100	4,900
E.—GENERAL ADMINISTRATION— DISTRICT ESTABLISHMENTS:				
E. 1.—PAY OF OFFICERS	33,400	34,600	33,100	31,000
E. 2.—PAY OF ESTABLISH- MENTS	28,120	27,800	27,900	27,900
E. 3.—OTHER CHARGES	9,276	9,700	12,000	10,900
E. 4.— <i>DEDUCT</i> —AMOUNT RE- COVERABLE FROM THE CENTRAL GO- VERNMENT ON AC- COUNT OF THE TREA- SURY ESTABLISH- MENT . . . . .	..	—3,700	—3,700	—3,800
TOTAL FOR GENERAL ADMINISTRATION	70,796	68,400	69,300	66,000
F.—ADMINISTRATION OF JUSTICE:				
F. 1.—LAW OFFICERS	3,676	2,400	7,900	2,400
F. 2.—JUDICIAL COMMIS- SIONER:				
F. 2 (1)—PAY OF ESTAB- LISHMENTS.	3,917	3,700	3,700	3,800
F. 2 (2)—OTHER CHARGES.	4,319	4,500	4,500	4,500
TOTAL FOR JUDICIAL COMMISSIONER	8,236	8,200	8,200	8,300

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS—<i>contd.</i>				
F.—ADMINISTRATION OF JUSTICE— <i>concl'd.</i>				
F. 3.—CIVIL AND SESSIONS COURT :				
F. 3 (1).—PAY OF OFFICERS	11,284	13,300	19,200	13,400
F. 3 (2).—PAY OF ESTAB- LISHMENTS	20,454	22,200	21,000	20,900
F. 3 (3).—ALLOWANCES, HONORARIA, ETC.	1,021	1,100	2,300	1,100
F. 3 (4).—CONTINGENCIES.	2,771	1,900	2,900	1,900
TOTAL FOR CIVIL AND SESSIONS COURT .	35,530	38,500	45,400	37,300
F. 4.—CRIMINAL COURTS :				
F. 4 (1).—PAY OF OFFICERS	10,200	10,200	10,900	6,000
F. 4 (2).—PAY OF ESTAB- LISHMENTS	8,963	8,900	10,000	9,300
F. 4 (3).—OTHER CHARGES	2,496	2,300	2,900	2,400
TOTAL FOR CRIMINAL COURTS .	21,659	21,400	23,800	17,700
TOTAL FOR ADMINISTRATION OF JUSTICE .	69,101	70,500	85,300	65,700
G.—JAILS AND CONVICT SETTLE MENTS	20,747	17,600	20,100	19,600
H.—POLITICAL	26,679	26,900	27,200	27,900
I.—AGRICULTURE—VETERINARY CHARGES :				
I. 1.—PAY OF OFFICERS	3,480	3,600	3,600	3,600
I. 2.—PAY OF ESTABLISH- MENTS	2,443	2,600	2,300	2,600
I. 3.—OTHER CHARGES	4,038	3,600	3,600	4,300
TOTAL FOR VETERINARY CHARGES	9,961	9,800	9,500	10,500
J.—MISCELLANEOUS DEPART- MENTS :				
J. 1.—PAY OF ESTABLISH- MENTS	1,216	1,600	1,600	1,700
J. 2.—OTHER CHARGES	1,327	1,400	1,200	1,400
TOTAL FOR MISCELLANEOUS DEPARTMENTS.	2,543	3,000	2,800	3,100
K.—CIVIL WORKS :				
K. 1.—GRANTS-IN-AID—CEN- TRAL ROAD DEVELOP- MENT ACCOUNT	8,983	..	28,800	..
K. 2.— <i>DEDUCT</i> —AMOUNT MET FROM SUBVEN- TIONS FROM ROAD DE- VELOPMENT FUND	—8,983	..	—28,800	..
TOTAL FOR CIVIL WORKS.	..	..	..	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS— <i>concl'd.</i>					
L.—SUPERANNUATION ALLOWANCES AND PENSIONS		58,729	55,000	58,500	69,300
M.—STATIONERY AND PRINTING—COST OF PRINTING AND STATIONERY :					
M. 1.—PRINTING WORK DONE FOR CROWN DEPARTMENTS AT PROVINCIAL PRESSES		46	1,000	1,000	1,000
M. 2.—CHARGES PAYABLE TO THE MYSORE RESIDENCY FOR PRINTING WORK DONE . . . . .		..	3,500	3,500	3,500
M. 3.—COST OF STATIONERY AND FORMS SUPPLIED TO OFFICERS OF THE M. A. T. . . . .		..	..	..	3,100
TOTAL FOR STATIONERY AND PRINTING		46	4,500	4,500	7,600
N.—MISCELLANEOUS		12,195	12,600	12,500	12,000
TOTAL ACCOUNT IV		3,29,491	3,32,000	3,51,000	3,43,000
ACCOUNT V.—EXPENDITURE IN ENGLAND AND EXCHANGE :					
A. 1.—SUPERANNUATION AND RETIRED ALLOWANCES . . . . .		..	..	..	3,000
A. 2.—STORES AND MISCELLANEOUS . . . . .		..	..	..	1,000
TOTAL ACCOUNT V . . . . .		..	..	..	4,000
DETAILS of the foregoing :—					
ACCOUNT I.—POLICE.					
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :					
A. 1.—PAY OF OFFICERS :					
1	1	Commissioner (650—1,350)	16,200	16,200	16,200
A. 2.—POLICE FORCE :					
17	17	Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 325)			
433	433	Head constables, constables and sergeants (at rates varying from Rs. 16 to Rs. 200)	1,71,000		1,66,800
—	—	Deduct—Probable savings	—3,000		—3,000
450	450	TOTAL	1,67,180	1,68,000	1,63,800
A. 3.—OFFICE ESTABLISHMENTS :					
14	14	Accountants, clerks, and servants (at rates varying from Rs. 20 to Rs. 165).	11,600		11,700
—	—	Leave salary	400		400
—	—	Deduct—Probable savings . . . . .	..		—500
14	14	TOTAL	11,416	12,000	11,600

NUMBERS. 1937- 1938. 38. 39.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concl'd.				
A—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—concl'd.				
A. 4.—ALLOWANCES, HONORARIA, ETC.:				
Travelling, house-rent and other allowances . . .	17,025	15,700	19,000	15,500
A 5.—WORKS	6,106	6,500	6,500	6,500
A. 6.—SECRET SERVICE EXPENDITURE	173	200	200	200
A 7.—CONTINGENCIES :	23,195	21,900	23,000	25,900
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	4,800	4,500
A. 9.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
<i>Deduct—Amount recoverable from the Mysore Residency on account of motor fire engine</i>				
	—1,156	—1,300	—1,100	—1,300
B.—RAILWAY POLICE :				
B. 1.—PAY OF OFFICERS :				
Special pay to the Commissioner of Police (100)	1,200	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISHMENTS :				
3 3 Inspectors and Sub-Inspectors (at rates varying from Rs. 75 to Rs. 325)				
98 98 Head constables, constables and sergeants (at rates varying from Rs. 22 to Rs. 200)		36,200		37,100
101 101 TOTAL	36,981	36,200	37,200	37,100
B. 3.—OTHER CHARGES :				
Travelling allowance		3,000		3,000
Petty supplies		1,400		} 12,800
Miscellaneous		10,500		
TOTAL	16,168	14,900	16,000	15,800
ACCOUNT II.—EDUCATION.				
A.—UNIVERSITY :				
A. 1.—GOVERNMENT PROFESSIONAL COLLEGES				
	283	..	..	..
A. 2.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES :				
Fixed grant (to St. Joseph's College)		15,000		15,000
Building grant		1,500		1,000
Building grant to the St. Joseph's College, Bangalore for acquiring a piece of land. . . . .		..		..
TOTAL	26,500	16,500	16,000	16,000

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—EDUCATION—contd.					
B.—GRANTS-IN-AID TO NON-GOV. ERNMENT SECONDARY SCHOOLS :					
			1,18,900		1,19,000
			26,000		26,000
			8,000		8,000
		<u>1,53,953</u>	<u>1,52,900</u>	<u>1,48,900</u>	<u>1,53,000</u>
C.—PRIMARY—GOVERNMENT PRI- MARY SCHOOLS :					
C. 1.—PAY OF ESTABLISH- MENTS :					
5	5	Masters, teachers and ser- vants (at rates varying from Rs. 15 to Rs. 55) .	2,500		2,500
—	—	Leave salary	100		100
<u>5</u>	<u>5</u>	TOTAL .	<u>2,451</u>	<u>2,600</u>	<u>2,600</u>
C. 2.—OTHER CHARGES :					
		Miscellaneous	200		200
		Petty minor works . . .	100		100
		TOTAL .	<u>200</u>	<u>300</u>	<u>300</u>
D.—GRANTS-IN-AID TO NON-GOV- ERNMENT PRIMARY SCHOOLS :					
		Grants-in-aid to Primary Schools	42,000		42,000
		Building and furniture grant to Primary Schools	3,000		3,000
		Boarding grant to Primary schools	12,000		12,000
		Grants-in-aid to local bodies for Primary education— Maintenance of Muni- cipal girls' schools . . .	49,700		49,700
		TOTAL .	<u>1,06,340</u>	<u>1,12,300</u>	<u>1,06,700</u>
E.—SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS :					
E. 1.—PAY OF ESTABLISH- MENTS :					
8	—	Teachers and servants (at rates varying from Rs. 15 to Rs. 250)	9,200		..
1	—	Graduate Assistant . . . }	300		..
—	—	Leave salary			
<u>9</u>	<u>—</u>	TOTAL .	<u>8,909</u>	<u>2,600</u>	<u>..</u>

NUMBERS.		Actuals, 1938-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937. 38.	1938. 39.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—EDUCATION—contd.					
E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS—concl'd.					
E. 2.—OTHER CHARGES :					
			1,500		500
			1,300		..
			300		..
		TOTAL	5,362	3,100	800
					500
E. 3.—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRATION :					
		One-third share debitable to Coorg Administration	—3,107	—3,300	—900
					..
F.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS :					
		Grants-in-aid to Special schools	8,700		7,300
		Stipendiary grants	1,500		500
		Building and Furniture grants to Special schools	500		500
		TOTAL	9,565	10,700	9,700
					8,300
G.—GENERAL :					
G. 1.—INSPECTION :					
G. 1 (1).—PAY OF OFFICERS :					
1	1	Inspector (550—1,250)	16,770	11,000	17,400
					18,000
G. 1 (2).—PAY OF ESTABLISHMENTS :					
11	11	Sub-Assistant Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 250)	8,200		8,800
—	2	Director of Physical Education and his peon	..		1,300
—	—	Leave salary	600		600
11	13	TOTAL	7,636	8,800	9,400
					10,700

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—EDUCATION—concl'd.					
G.—GENERAL—concl'd.					
G. 1.—INSPECTION—concl'd.					
G. 1 (3).—OTHER CHARGES :					
		House-rent and other allow- ances	2,300		2,300
		Miscellaneous	1,500		1,700
		TOTAL	4,692	4,000	4,000
G. 1. (4).—DEDUCT—CHAR- GES RECOVERED FROM COORG ADMI- NISTRATION :					
		Portion of the charges of the Inspector and his establishment debitable to the Coorg Adminis- tration	—8,026	—8,000	—8,700
G. 2.—SCHOLARSHIPS :					
		In Arts college	3,600		3,300
		In Secondary schools	6,200		6,000
		In Primary schools	1,700		1,500
		In Special schools	700		700
		Deduct—Probable savings.	—700		—600
		TOTAL	10,194	11,000	10,900
		G. 3.—MISCELLANEOUS :	5,062	5,000	4,300

**ACCOUNT III.—MEDICAL AND PUB-
LIC HEALTH.**

**A.—MEDICAL—HOSPITALS AND
DISPENSARIES :**

A. 1.—PAY OF OFFICERS :

4	4	Assistant Surgeons (at rates varying from Rs. 175 to Rs. 500) + special pay 1 (50)	24,000		24,300
1	1	Additional Assistant Surgeon Pathologist			
—	—	Special pay to Residency Surgeon (400)	4,800		4,800
—	—	Leave salary	300		300
5	5	TOTAL	29,348	29,400	29,400

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH—<i>contd.</i>						
A.—MEDICAL — HOSPITALS AND DISPENSARIES—<i>concl'd.</i>						
A. 2.—PAY OF ESTABLISHMENTS :						
98	102	Sub-Assistant Surgeons, hospital assistants, compounders, nurses, etc. (at rates varying from Rs. 15 to Rs. 350)		74,000		73,200
1	1	Sister of Charity in the Bowring and Lady Curzon Hospitals				
—	—	Leave salary		2,000		3,000
—	—	Deduct—Probable savings		—1,000		—1,000
99	103	TOTAL	74,551	75,000	76,000	75,200
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling, house-rent and other allowances	36,777	36,000	34,000	36,000
A. 4.—WORKS :						
		Petty minor works	9,491	9,500	9,500	9,500
A. 5.—COST OF MEDICINES, DIET OF PATIENTS AND OTHER EXPENSES :						
		Cost of medicines and diet of patients		80,000		80,000
		Bedding and clothing		7,000		7,000
		Menial charges		27,700		27,700
		Furniture and apparatus		3,000		3,000
		Other contingencies		32,000		34,000
		TOTAL	1,53,162	1,49,700	1,51,700	1,51,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Zenana Mission Tuberculosis Hospital		8,000		13,400
		Maintenance of lepers		3,000		
		Grant to St. Martha's Hospital		2,400		
		TOTAL	12,721	13,400	12,900	13,400
A. 7.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY :						
		On account of moiety of pay and allowances of municipal Sub-assistant surgeons attached to the hospital	875	900	900	900

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937. 38.	1938. 39.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH—concl.					
B.—MEDICAL—MENTAL HOSPITAL:					
		Grants to Mental Hospital and diet of lunatics			
		14,796	14,000	14,000	14,000
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS:					
		Scholarships to students			
		5,149	3,200	4,700	5,000
D.—PUBLIC HEALTH ESTABLISHMENT:					
D. 1.—PAY OF ESTABLISHMENTS:					
2	2	Vaccinators (at rates varying from Rs. 25 to Rs. 30)			
			500		600
—	—	One temporary vaccinator on Rs. 25 p.m.			
			300		..
2	2	TOTAL			
		900	800	700	600
D. 2.—OTHER CHARGES:					
		House-rent and other allowances			
		300	200	100	100
E.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:					
			50,000		36,000
		Grant for public health works.			
		Grants-in-aid to Municipal Commission in connection with the New Water Supply Scheme			
			50,000		..
		TOTAL	39,000	1,00,000	48,000
				48,000	36,000
ACCOUNT IV.—OTHER EXPENDITURE HEADS.					
A.—LAND REVENUE:					
		Allowance to district and village officers			
		274	300	300	300
B.—EXCISE:					
B. 1.—PAY OF OFFICERS:					
1	1	Superintendent (325—525)			
			6,300		6,300
—	—	Leave salary			
			500		..
1	1	TOTAL			
		7,708	6,800	7,900	6,300

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS—<i>contd.</i>					
B.—EXCISE—<i>concl'd.</i>					
B. 2.—PAY OF ESTABLISH- MENTS :					
12	12	Sub-Inspector, clerks and servants, etc. (at rates varying from Rs. 15 to Rs. 110)	5,500		5,700
—	—	Leave salary	400		..
<u>12</u>	<u>12</u>	TOTAL	<u>5,619</u>	<u>5,700</u>	<u>5,700</u>
B. 3.—OTHER CHARGES :					
		House-rent and other al- lowances	1,000		900
		Miscellaneous	3,800		4,300
		Petty minor works	100		100
		Cost of opium supplied to the Excise Department.	3,500		3,500
		Purchase of Ganja and other drugs	1,100		1,100
DISTILLERIES.					
		Proportion of pay of joint establishment and contin- gencies	6,700		6,800
		Cost of arrack supplied to the Excise Depart- ment	27,000		25,000
		TOTAL	<u>38,055</u>	<u>40,100</u>	<u>41,700</u>
C.—STAMPS :					
NON-JUDICIAL.					
		Charges for sale of stamps — Discount on sale of stamps.	1,200		1,200
		Value of stamps supplied from Central Stamp Stores.	100		100
JUDICIAL.					
		Charges for sale of stamps— Discount on sale of stamps.	900		900
		Discount on copying stamp papers	100		100
		Value of stamps supplied from Central Stamp Stores	100		100
		TOTAL	<u>2,367</u>	<u>2,200</u>	<u>2,400</u>

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937. 38.	1938. 39.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i>						
D.—REGISTRATION :						
D. 1.—PAY OF ESTABLISHMENTS :						
7	7	Sub-Registrar, clerks and servants (at rates varying from Rs. 15 to Rs. 100)		4,600		4,300
—	—	Leave salary		200		400
<u>7</u>	<u>7</u>	TOTAL	<u>4,558</u>	<u>4,800</u>	<u>4,800</u>	<u>4,700</u>
D. 2.—OTHER CHARGES :						
		Miscellaneous		100		100
		Petty minor works		200		100
		TOTAL	<u>113</u>	<u>300</u>	<u>300</u>	<u>200</u>
E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS :						
E. 1.—PAY OF OFFICERS :						
1	1	Collector and District Magistrate (450—2,500)		24,400		20,800
1	1	Treasury and Income-Tax Officer and Financial Adviser (500—850)		10,200		10,200
<u>2</u>	<u>2</u>	TOTAL	<u>33,400</u>	<u>34,600</u>	<u>33,100</u>	<u>31,000</u>
E. 2.—PAY OF ESTABLISHMENTS :						
COLLECTOR'S OFFICE.						
20	20	Clerks and servants (at rates varying from Rs. 15 to Rs. 200)		12,000		12,000
—	—	One Superintendent and two clerks (200—300) + (10) Special pay, (100—150), (35—100), + (10) Special pay		5,700		6,000
TREASURY ESTABLISHMENT.						
18	18	Superintendent and clerks at rates varying from Rs. 15 to 350.		9,100		8,900
—	—	Inferior Establishment		800		800
—	—	Leave salary		200		200
<u>38</u>	<u>38</u>	TOTAL	<u>28,120</u>	<u>27,800</u>	<u>27,900</u>	<u>27,900</u>

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS—contd.				
E.—GENERAL ADMINISTRATION— DISTRICT ESTABLISHMENTS— concl'd.				
E. 3.—OTHER CHARGES :				
Allowances, etc.		200		200
Conveyance allowance to the Income-tax and Treas- ury Officer and Financial Adviser, Mysore Resi- dency		600		600
Contingencies		2,700		2,700
Grants-in-aid, etc.		600		600
Miscellaneous discretionary grants		2,200		2,200
Works		2,300		3,500
TREASURY ESTABLISHMENT.				
Contingencies		1,100		1,100
TOTAL	9,276	9,700	12,000	10,900
E. 4.—DEDUCT—AMOUNT RECOVERABLE FROM THE CENTRAL GOV- ERNMENT ON ACCOUNT OF THE TREASURY ESTABLISHMENT				
		—3,700	—3,700	—3,800
F.—ADMINISTRATION OF JUSTICE :				
F. 1.—LAW OFFICERS :				
Retaining fee and allowances paid to pleaders.	3,676	2,400	7,900	2,400
F. 2.—JUDICIAL COMMISSIONER :				
F. 2. (1)—PAY OF ESTAB- LISHMENTS :				
Establishment of the Ju- dicial Commissioner in the Resident's Office	3,917	3,700	3,700	3,800
F. 2 (2)—OTHER CHARGES :				
Travelling allowance		600		600
Office expenses and mis- cellaneous		300		300
Contribution to the Madras Government on account of the Additional Judge.		3,600		3,600
TOTAL	4,319	4,500	4,500	4,500

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate 1938-39!
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i>					
G.—JAILS AND CONVICT SETTLEMENTS:					
			100		100
			16,000		18,000
			1,500		1,500
		TOTAL	20,747	20,100	19,600
H.—POLITICAL:					
ESTABLISHMENT AND OTHER CHARGES PAYABLE TO OTHER GOVERNMENTS, ETC.					
			2,400		2,000
			19,500		20,100
			5,000		500
					5,300
		TOTAL	26,679	27,200	27,900
I.—AGRICULTURE—VETERINARY CHARGES:					
I. 1.—PAY OF OFFICERS:					
1	1	Veterinary Superintendent (125—300)	3,480	3,600	3,600
I. 2.—PAY OF ESTABLISHMENTS:					
4	4	Clerk and servants (at rates from Rs. 15 to Rs. 120)	2,400		2,400
—	—	Leave salary	200		200
4	4	TOTAL	2,443	2,300	2,600
I. 3.—OTHER CHARGES:					
		Contingencies	3,000		3,000
		Works	500		1,200
		Allowances and Honoraria, etc.	100		100
		TOTAL	4,038	3,600	4,300

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget, Estimtet, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS—contd.						
J.—MISCELLANEOUS DEPART- MENTS:						
J. 1.—PAY OF ESTABLISH- MENTS:						
REGISTRAR OF JOINT STOCK COMPANIES.						
ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932.						
2	2	Clerk (60—100) and peon		1,300		1,300
—	—	Leave salary		300		400
<u>2</u>	<u>2</u>	TOTAL	<u>1,216</u>	<u>1,600</u>	<u>1,600</u>	<u>1,700</u>
J. 2.—OTHER CHARGES:						
		Electrical Inspector		300		300
		Payments to the Madras Government for the inspection of steam boilers		1,000		1,000
		REGISTRAR OF JOINT STOCK COMPANIES. Contingencies		100		100
		TOTAL	<u>1,327</u>	<u>1,400</u>	<u>1,200</u>	<u>1,400</u>
K.—CIVIL WORKS:						
K. 1.—GRANTS-IN-AID—CEN- TRAL ROAD DEVELOP- MENT ACCOUNT						
			8,983	..	28,800	..
K. 2.—DEDUCT—AMOUNT MET FROM SUBVEN- TIONS FROM ROAD DE- VELOPMENT FUND						
			—8,983	..	—28,800	..
L.—SUPERANNUATION ALLOWAN- CES AND PENSIONS:						
		Superannuation and retired allowances		51,000		64,900
		Compassionate allowances Gratuities		100		100
		Equated payment of com- muted value of pensions charged to capital		300		300
		Donations to Provident Fund		3,000		4,000
				600		..
		TOTAL	<u>58,729</u>	<u>55,000</u>	<u>58,500</u>	<u>69,300</u>

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS—concl'd.				
M.—STATIONERY AND PRINTING— COST OF PRINTING AND STA- TIONERY :				
M. 1.—PRINTING WORK DONE FOR CROWN DEPART- MENTS AT PROVINCIAL PRESSES				
	46	1,000	1,000	1,000
M. 2.—CHARGES PAYABLE TO THE MYSORE RESI- DENCY FOR PRINTING WORK DONE				
	..	3,500	3,500	3,500
M. 3.—COST OF STATIONERY AND FORMS SUPPLIED TO OFFICERS OF THE MYSORE ASSIGNED TRACT				
	..	..	..	3,100
TOTAL	46	4,500	4,500	7,600
N.—MISCELLANEOUS :				
Donations for charitable purposes				
	12,195	12,600	12,500	12,000
ACCOUNT V.—EXPENDITURE IN ENGLAND AND EXCHANGE :				
A. 1.—SUPERANNUATION AND RETIRED ALLOWANCES.				
	..	..	..	3,000
A. 2.—STORES AND MISCEL- LANEOUS				
	..	..	..	1,000
TOTAL . . . . .	..	..	..	4,000

RECEIPTS.

LAND REVENUE	1,368	..	1,100	700
PROVINCIAL EXCISE	8,74,896	9,46,000	8,55,000	8,61,000
STAMPS	1,73,381	1,70,000	1,50,000	1,50,000
REGISTRATION	15,341	16,000	14,400	16,000
ADMINISTRATION OF JUSTICE	7,235	5,000	6,700	4,700
POLICE	40,293	39,000	39,000	38,800
EDUCATION	7,771	6,000	5,700	5,800
MEDICAL	42,687	43,000	37,300	43,000
VETERINARY	3,359	3,000	3,400	3,400
MISCELLANEOUS DE- PARTMENTS	1,906	2,000	2,300	2,500
RECEIPTS IN AID OF SUPERANNUATION	1,046	1,000	1,100	1,100
MISCELLANEOUS	-2,22,269	-1,79,000	-1,89,000	-1,31,000
TOTAL	9,47,014	10,52,000	9,27,000	9,96,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
XII.—CHARGES IN ENGLAND.				
A.—SECRETARY OF STATE FOR INDIA :				
A. 1.—LEAVE AND DEPUTATION SALARIES		24,000	20,000	24,000
A. 2.—STORES AND MISCELLANEOUS		8,000	62,000	8,000
A. 3.—SUPERANNUATION AND RETIRED ALLOWANCES . . . . .		..	..	50,000
A. 4.—COMMUTED VALUE OF PENSIONS . . . . .		..	..	1,82,000
A. 5.—POLITICAL PENSIONS		1,08,000	1,08,000	1,08,000
TOTAL	1,27,000	1,40,000	1,90,000	3,72,000
B.—HIGH COMMISSIONER FOR INDIA :				
B. 1.—LEAVE AND DEPUTATION SALARIES		3,72,000	3,72,000	3,52,000
B. 2.—STERLING OVERSEAS PAY		1,97,000	2,30,000	2,20,000
B. 3.—STORES		7,000	2,000	1,000(a)
B. 4.—SUPERANNUATION AND RETIRED ALLOWANCES . . . . .		..	2,000	12,000(b)
B. 5.—COMMUTED VALUE OF PENSIONS . . . . .		..	..	..
TOTAL	6,83,533	5,76,000	6,06,000	5,85,000
TOTAL FOR CHARGES IN ENGLAND.	8,10,533	7,16,000	7,96,000	9,57,000

XIII.—LOSS OR GAIN BY EXCHANGE.

LOSS OR GAIN BY EXCHANGE	—4,200	..	—4,100	..
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(a) Excludes Rs. 1,000 provided under Section XI.—Bangalore.
 (b) Excludes Rs. 3,000 provided under Section XI.—Bangalore.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39
	Rs.	Rs.	Rs.	Rs.
XIV.—MISCELLANEOUS.				
INDIA.				
B.—DEDUCT—RECOVERIES FROM THE EXTERNAL AFFAIRS DEPARTMENT FOR THE TRAINING OF PROBATIONERS	-80,000
CENTRAL PROVINCES AND BERAR.				
A.—TREATY PAYMENT TO H. E. H. THE NIZAM IN RESPECT OF BERAR	25,00,000
TOTAL FOR MISCELLANEOUS.	24,20,000

ANNEXURE A.

Statement showing the detailed distribution of the Appropriation for Political Pensions under India for 1938-39.

	Hyderabad.	Central India.	Delhi.	Ajmer-Merwara.	Non-area.	Total.
A.—POLITICAL PENSIONS (INDIA):						
A. 1.—Carnatic Stipends	8,700	..	..	..	..	8,700
A. 11.—Oudh Family Pensions	6,000	..	..	..	..	6,000
A. 13.—Delhi Family Pensions	..	..	29,900	..	..	29,900
A. 14.—Pensions to Maharatta Salianadars	21,400	..	..	..	..	21,400
A. 15.—Other Pensions.	6,100	29,400	800	100	..	36,400
TOTAL FOR POLITICAL PENSIONS (INDIA)	42,200	29,400	30,700	100	..	1,02,400
B.—POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA	..	..	..	..	(a)900	900
C.—POLITICAL PENSIONS PAYABLE IN BURMA	..	..	..	..	1,000	1,000
D.—CHARITABLE ALLOWANCES	..	..	12,400	..	..	12,400
TOTAL EXPENDITURE FOR INDIA	42,200	29,400	43,100	100	1,900	1,16,700
<i>Deduct—RECEIPTS</i>	—1,800	..	..	..	..	—1,800
NET TOTAL FOR INDIA	40,400	29,400	43,100	100	1,900	1,14,900

(a) Made up of—

Iran	600
Baghdad	300
	<u>900</u>

ANNEX**APPENDIX TO APPROPRIATION UNDER "33—
DEPOSIT ACCOUNT OF THE KHASI**

	RECEIPTS.	Rs.
FOREST—		
1. Timber and other forest produce		30,000
2. Limestone		12,200
3. Other Minerals		2,600
	TOTAL FOREST .	44,800
MEDICAL—		
Fixed Contribution by States		450
STAMPS—		
(1) Court fee stamps on appeals from decisions of Durbars and on miscellaneous petitions from the States		750
(2) Stamps in cases tried as original cases in British Civil Courts		1,200
(3) Fees for arms licenses paid in stamps		900
	TOTAL STAMPS .	2,850
POLITICAL TRIBUTE		100
EXCISE DUTY ON MATCHES		12,000
EXCISE DUTY		4,800
	TOTAL RECEIPTS .	65,000

URE B.
PAYMENTS TO THE CROWN REPRESENTATIVE ”.
HILL STATES FOR 1938-39.

EXPENDITURE.	Rs.
FOREST—	
Staff at Forest Department Revenue stations for collecting duty on timber and limestone	4,700
EDUCATION—	
Salaries of inspecting Education Officers visiting the States	6,300
AGRICULTURE—	
Agricultural Inspector and Demonstrators visiting the States	3,200
MEDICAL—	
For maintaining dispensaries in Nongstoin and cost of one half of dispensaries at Cherra, Shella which partly serve the States, cost of clerical work at headquarters and part cost of vaccinators	5,400
POLICE—	
Crimes investigated from States—small police station and a portion of the arm reserve cost	10,000
JAIL	6,300
COMMUNICATIONS—	
(i) Roads in States maintained purely for benefit of States	12,200
(ii) Inspection Bungalows in States	1,500
TOTAL COMMUNICATIONS	13,700
POLITICAL STAFF—	
1/3 pay and travelling allowance of Deputy Commissioner	6,500
Extra Assistant Commissioner	2,900
Clerical Staff and peons	4,000
TOTAL POLITICAL	13,400
CIVIL AND CRIMINAL JUSTICE—	
1. Expenditure on magistrate, police court officer and clerk engaged on criminal cases from the States	900
2. Expenditure on magistrate and staff for hearing original civil cases from States	500
3. Pleaders' fees in criminal cases	400
4. Part pay of arms clerk	200
TOTAL CIVIL AND CRIMINAL JUSTICE	2,000
TOTAL EXPENDITURE	65,000