

APPENDIX I
TO
DEMANDS FOR GRANTS

1938-39

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Details of wholly non-voted heads.



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ERRATA.

- Page 9. Top figure. For "Ninteen" read "Nineteen".
Page 73. Sub-head B 5. For 1,00 read 1,000.
Page 80. Sub-head A 6. For 4,10 read 4,100.
Page 95. Against Sind under II-B for "... " read "24,000".
Page 97. Sub-head B 4. For 50 against "Escort Contingencies" read 500.

Statement showing the detailed distribution of the Appropriation
relating to Staff, Household and Allowances of the
Governor General for 1938-39.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.

Non-voted : Seventeen Lakhs and Sixty-six Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	2,57,467	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	40,000	40,000	40,000	45,000
C.—EXPENDITURE FROM CON. TRACT ALLOWANCE	1,41,909	1,44,300	1,58,300	1,67,000
D.—STATE CONVEYANCES AND MOTORS	43,767	43,000	52,000	43,000
E.—SECRETARIAL STAFF OF THE GOVERNOR GENERAL :				
E. 1—PRIVATE SECRETARY :				
E. 1. (1)—PAY OF OFFICERS.	50,120	51,500	70,900	67,800
E. 1. (2)—PAY OF ESTABLISHMENTS	61,097	64,000	63,000	82,000
E. 1. (3)—ALLOWANCES, HONORARIA, ETC.	11,540	14,200	13,000	18,000
E. 1. (4)—SECRET SERVICE EXPENDITURE	55,000	55,000	55,000	55,000
E. 1. (5)—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER	9,319	12,500	12,500	12,500
E. 1. (6)—POSTAGE AND TELEGRAMS	68,696	55,000	1,10,000	1,00,000
E. 1. (7)—OTHER CONTINGENCIES	13,361	11,000	13,000	14,000
E. 1. (8)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	780	600	900	1,200
TOTAL FOR PRIVATE SECRETARY .	2,69,913	2,63,800	3,38,300	3,50,500
E. 2.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS :				
E. 2. (1)—PAY OF ESTABLISHMENTS	..	..	..	51,300
E. 2. (2)—OTHER CHARGES	..	..	..	61,700
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS .	..	..	..	1,13,000
TOTAL FOR SECRETARIAL STAFF OF THE GOVERNOR GENERAL .	2,69,913	2,63,800	3,38,300	4,63,500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY :				
F. 1.—PAY OF OFFICERS	68,559 .	71,900	64,800	70,700
F. 2.—PAY OF ESTABLISH- MENTS	88,971	92,000	92,000	87,000
F. 3.—ALLOWANCES, HONO- RARIA, ETC.	23,731	23,700	24,000	23,700
F. 4.—PRESENTS AND CHA- RITIES	10,000	10,000	10,000	15,000
F. 5.—MAINTENANCE OF GARDENS	77,428	77,400	77,400	77,400
F. 6.—POSTAGE AND TELE- GRAMS	6,000	6,000	6,000	6,000
F. 7.—OTHER CONTINGEN- CIES	57,900	40,200	45,200	39,700
F. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	725	1,200	600	600
TOTAL FOR MILITARY SECRETARY	3,33,314	3,22,400	3,20,000	3,20,100
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAUL- AGE OF SALOON CAR- RIAGES	3,38,561	3,25,700	3,09,600	2,62,800
G. 2.—OTHER CHARGES	1,51,144	1,45,000	1,97,000	1,58,000
TOTAL FOR TOUR EXPENSES	4,89,705	4,70,700	5,06,600	4,20,800
H.—CHARGES IN ENGLAND :				
H. 1.—SECRETARY OF STATE :				
H. 1 (1).—LEAVE AND DE- PUTATION SALARIES	22,587	8,000	..	8,000
H. 1 (2).—OTHER ITEMS . . . . .	..	..	..	24,000
TOTAL FOR SECRETARY OF STATE	22,587	8,000	..	32,000
H. 2.—HIGH COMMISSIONER FOR INDIA :				
H. 2 (1).—STORES FOR INDIA	40,627	..	3,000	..
H. 2 (2).—LEAVE AND DE- PUTATION SALARIES	21,200	11,000	21,000	24,000
H. 2 (3).—OTHER ITEMS	760	..	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	62,587	11,000	24,000	24,000
TOTAL FOR CHARGES IN ENGLAND	85,174	19,000	24,000	56,000
I.—LOSS OR GAIN BY EXCHANGE	—441	..	..	..
TOTAL	16,60,808	15,54,000	16,90,000	17,66,000

STAFF, HOUSEHOLD & ALLOWANCES OF THE GOVERNOR GENERAL.

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NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—SALARY OF THE GOVERNOR GENERAL :					
		2,57,467	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL :					
		40,000	40,000	40,000	45,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE :					
		1,41,909	1,44,300	1,58,300	1,67,000
D.—STATE CONVEYANCES AND MOTORS :					
		43,767	43,000	52,000	43,000
E.—SECRETARIAL STAFF OF THE GOVERNOR GENERAL:					
E. 1—PRIVATE SECRETARY :					
E. 1. (1)—PAY OF OFFICERS :					
1	1		30,000		36,000
1	1		11,600		10,600
—	—		..		3,600
1	1		9,900		7,400
1	1				10,200
3	3	TOTAL	50,120	51,500	70,900
E. 1 (2.)—PAY OF ESTABLISHMENTS :					
17	17	Superintendent, stenographers, treasurer, assistants and clerks (at rates varying from Rs. 60 to Rs. 600) + special pay	54,600		52,800
—	—	Seventeen stenographer, assistants and clerks (at rates varying from Rs. 60 to Rs 400) + special pay . . . . .	..		18,800
30	30	Servants (at rates varying from Rs. 14 to Rs. 40)	7,200		7,400
—	—	Five servants . . . . .	..		900
—	—	Temporary establishment	600		2,000
—	—	Leave salary	1,600		2,500
—	—	Probable savings . . . . .	..		—2,400
47	47	TOTAL	61,097	64,000	83,000
E. 1 (3.)—ALLOWANCES, HONORARIA, ETC. :					
			4,000		5,000
			10,200		13,000
		TOTAL	11,540	14,200	18,000
E. 1 (4.)—SECRET SERVICE EXPENDITURE :					
		55,000	55,000	55,000	55,000
E. 1 (5.)—PURCHASE AND REPAIR OF INSIGNIA OF INDIA ORDER :					
		9,319	12,500	12,500	12,500

NUMBERS.			Actuals,	Budget	Revised	Budget
1937-38.	1938-39.		1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		Rs.	1937-38.	1937-38.	1938-39.
				Rs.	Rs.	Rs.
E.—SECRETARIAL STAFF OF THE GOVERNOR GENERAL—						
		<i>concl'd.</i>				
E. 1.—PRIVATE SECRETARY—						
		<i>concl'd.</i>				
	E. 1 (6.)—POSTAGE AND TELEGRAMS :		68,696	55,000	1,10,000	1,00,000
	E. 1 (7.)—OTHER CONTINGENCIES :		13,361	11,000	13,000	14,000
	E. 1 (8.)—GRANTS-IN-AID, CONTRIBUTIONS, ETC:					
	Contributions for passages of officers transferred to or from other Governments, Departments, etc.		780	600	900	1,200
E. 2.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS :						
E. 2. (1)—PAY OF ESTABLISHMENTS :						
—	1 Superintendent (350—500)			..		6,000
—	43 Head assistant examiners, compositors, distributors, impositors, duffries etc., (at rates varying from Rs. 14 to Rs. 250)			..		34,200
—	— Two clerks (Rs. 50—3—125)			..		1,200
—	— Six examiners and copyholders (45 to 150)			..		4,500
—	— Three lino operators and impositors (40 to 125)			..		2,400
—	— Four pressmen, machinemen and binder (35 to 40)			..		1,800
—	— One peon			..		200
—	— Leave salary			..		1,000
44	44	TOTAL	..	..	..	51,300
E. 2. (2.)—OTHER CHARGES :						
	Hill journey allowance			..		5,000
	Purchase of type, etc.			..		600
	Purchase and repair of type, plants, etc.			..		51,200
	Office expenses and miscellaneous			..		4,900
	TOTAL		..	..	..	61,700
F.—MILITARY SECRETARY :						
F. 1.—PAY OF OFFICERS :						
1	1	Comptroller, Viceregal Household (1,500—1,700)		18,500		19,100
1	1	Surgeon (1,750)		21,000		21,000
1	1	Superintendent, Viceregal Gardens (600—750)		8,000		8,200
1	1	Assistant Surgeon (600) + special pay (150)		9,000		9,000
1	1	Personal Assistant (900—1,000)		12,000		12,000
—	—	Leave salary		3,400		1,400
5	5	TOTAL	68,559	71,900	64,800	70,700

STAFF, HOUSEHOLD & ALLOWANCES OF THE GOVERNOR GENERAL.

NUMBERS.			Actuals,	Budget	Revised	Budget
1937-	1938-		1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—contd.						
F. 2.—PAY OF ESTABLISHMENTS:						
20	20	Superintendent, treasurer, assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 600) + special pay		63,000		59,600
40	40	Servants (at rates varying from Rs. 14 to Rs. 40)		9,300		9,200
26	26	Medical establishment (at rates varying from Rs. 12 to Rs. 450)		12,100		12,300
8	8	Garden establishment, Delhi, Simla and Calcutta (at rates varying from Rs. 15 to Rs. 180)		4,500		4,700
—	—	Leave salary		3,100		3,200
—	—	Probable savings . . . . .		..		—2,000
<u>94</u>	<u>94</u>	TOTAL	<u>88,971</u>	<u>92,000</u>	<u>92,000</u>	<u>87,000</u>
F. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		7,400		7,400
		Hill-journey allowance		14,500		14,500
		House-rent and other allowances		1,800		1,800
		TOTAL	<u>23,731</u>	<u>23,700</u>	<u>24,000</u>	<u>23,700</u>
F. 4.—PRESENTS AND CHARITIES:						
			10,000	10,000	10,000	15,000
F. 5.—MAINTENANCE OF GARDENS:						
		Charges for the maintenance of the Viceregal Gardens at Simla, Delhi and Calcutta	77,428	77,400	77,400	77,400
F. 6.—POSTAGE AND TELEGRAMS:						
			6,000	6,000	6,000	6,000
F. 7.—OTHER CONTINGENCIES:						
		Customs duty on imported stores		8,000		4,500
		Purchase of glass, crockery and linen		16,000		19,000
		Contingencies of the office of the Military Secretary and Comptroller's office including Indian newspaper and telephone		9,500		9,500
		Dispensary contingencies		6,700		6,700
		TOTAL	<u>57,900</u>	<u>40,200</u>	<u>45,200</u>	<u>39,700</u>

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
F.—MILITARY SECRETARY—concl.				
F. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	725	1,200	600	600
G.—TOUR EXPENSES :				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES :				
Maintenance and stabling of special trains		45,700		47,600
Other charges		5,000		5,000
Haulage charges of special trains		2,00,000		2,10,000
Maintenance and upkeep of His Excellency the Viceroy's aeroplane		75,000		..
TOTAL	3,38,561	3,25,700	3,09,600	2,62,600
G. 2.—OTHER CHARGES :				
Temporary camp Post and Telegraph offices in connection with H. E. the Viceroy's tours		18,000		18,000
Maintenance and repairs of camp equipment, etc. . . .		10,700		23,700
Railway freight and carriage of tents, heavy goods, stables, horses, etc. . . .		26,000		26,000
Cart and cooly hire on tour		24,000		24,000
Cart and cooly hire in transit during transfer between Government houses		6,000		6,000
Saddle, horses and carriages on tour		9,300		9,300
Reserved accommodation for members of His Excellency's family		3,000		3,000
Payments and presents for services rendered on tour		24,000		24,000
Railway fares and carriage of household on tour		15,000		15,000
Railway fares and carriage of household while in transit during transfer between Government houses		11,000		11,000
TOTAL	1,51,144	1,45,000	1,97,000	1,58,000
H.—CHARGES IN ENGLAND :				
H. 1.—SECRETARY OF STATE :				
H. 1 (1).—LEAVE AND DEPUTATION SALARIES :	22,587	8,000	..	8,000
H. 1 (2).—OTHER ITEMS :	..	..	..	24,000
H. 2.—HIGH COMMISSIONER FOR INDIA :				
H. 2 (1).—STORES FOR INDIA	40,627	..	3,500	..
H. 2 (2).—LEAVE AND DEPUTATION SALARIES :	21,200	11,000	21,000	24,000
H. 2 (3).—OTHER ITEMS :	760	..	..	..
I.—LOSS OR GAIN BY EXCHANGE :	441	..	..	..

Statement showing the detailed distribution of the Appropriation relating to Federal Public Service Commission for 1938-39.

FEDERAL PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to pay the Salaries and other Expenses of the FEDERAL PUBLIC SERVICE COMMISSION.

Non-voted : Four Lakhs and Seventy-nine Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FEDERAL PUBLIC SERVICE COMMISSION.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	2,14,921	2,24,300	2,20,000	2,20,000
B.—PAY OF ESTABLISHMENTS	55,623	58,300	57,800	64,000
C.—ALLOWANCES, HONORARIA, ETC.	24,200	25,900	28,100	26,900
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	1,820	1,800	2,100	1,800
E.—CONTINGENCIES	1,18,197	1,17,700	1,42,000	1,37,300
F.—CHARGES IN ENGLAND :				
F. 1.—SECRETARY OF STATE	48,120	43,000	47,000	..
F. 2.—HIGH COMMISSIONER FOR INDIA	2,373	24,000	27,000	29,000
TOTAL FOR CHARGES IN ENGLAND .	50,493	67,000	74,000	29,000
G.—LOSS OR GAIN BY EXCHANGE	—262	..	—1,000	..
TOTAL	4,64,992	4,95,000	5,23,000	4,79,000

III. DETAILS of the foregoing :—

NUMBERS.					
1937-38.	1938-39.				
A.—PAY OF OFFICERS :					
1	1	Chairman (4,000)	48,000		48,000
3	3	Members (3,500)	1,26,000		1,26,000
1	1	Secretary (1,250—1,500) +special pay (400)	22,800		22,800
—	—	Officer on Special Duty . . . . .	..		1,200
1	1	Assistant Secretary and Supervisor of Ex- aminations (750—25—900)	9,200		9,500
1	1	Superintendent (500—700)	7,500		8,000
—	—	Leave salary	10,800		4,500
7	7	TOTAL	2,14,921	2,24,300	2,20,000

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
32	33	Superintendent, assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 600)		52,200		54,100
33	32	Record sorters, daftries, jamadars, etc. (at rates varying from Rs. 14 to Rs. 40)		7,100		7,100
—	—	Temporary establishment		..		1,000
—	—	Two temporary clerks, charge allowance and steno- graphers' allowance		..		1,600
—	—	Leave salary		2,400		2,800
—	—	Probable savings		—3,400		—2,600
65	65	TOTAL	55,623	58,300	57,800	64,000
C.—ALLOWANCES, HONORARIA, ETC. :						
		Payments on account of medical treatment of Officers of the Superior Civil Services		200		..
		Cost of passages granted to Officers of the Non-Superior Civil Services		1,000		..
		Travelling allowance		10,400		10,400
		Hill-journey allowance		6,200		7,200
		Hill-journey allowance		..		100
		House-rent and other allowances		8,100		9,000
		House-rent and other allowances		..		200
		TOTAL	24,200	25,900	28,100	26,900
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :						
		Contributions for passages of offi- cers transferred to or from other Governments, Departments, etc.	1,820	1,800	2,100	1,800
E.—CONTINGENCIES :						
		Charges in connection with examinations		95,700		1,12,900
		Service postage and telegram charges		10,000		12,000
		Hill-journey charges		1,900		1,900
		Other contingent charges		10,100		10,500
		TOTAL	1,18,197	1,17,700	1,42,000	1,37,300
F.—CHARGES IN ENGLAND:						
F. 1.—SECRETARY OF STATE :						
		Miscellaneous	48,120	43,000	47,000	..
F. 2.—HIGH COMMISSIONER FOR INDIA :						
		Leave and deputation salaries	2,373	24,000	27,000	29,000
G.—LOSS OR GAIN BY EXCHANGE :						
			—262	..	—1,000	..

Statement showing the detailed distribution of the Appropriation under Ecclesiastical for 1938-39.

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted : Thirty-two Lakhs and Nineteen Thousand Rupees.

II.A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1936-37,	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
A 1.—STIPENDS OF BISHOPS	94,472	1,03,300	86,800	97,200
A 2.—PAY OF CHAPLAINS, ETC.—MADRAS	91,737	94,400	1,01,000	1,04,800
A 3.—PAY OF CHAPLAINS, ETC.—BOMBAY	1,06,015	1,06,500	99,000	1,09,200
A 4.—PAY OF CHAPLAINS, ETC.—BENGAL	69,969	75,700	57,000	75,500
A 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES.	1,83,692	1,87,200	1,83,400	1,83,000
A 6.—PAY OF CHAPLAINS, ETC.—PUNJAB	1,83,111	1,94,100	1,80,000	1,74,000
A 7.—PAY OF CHAPLAINS, ETC.—BIHAR	14,357	15,200	13,800	13,500
A 8.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES	41,529	41,100	37,000	33,400
A 9.—PAY OF CHAPLAINS, ETC.—SIND	37,450	32,600	34,100	33,800
A 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE	1,55,759	1,66,400	1,49,300	1,64,200
A 11.—PAY OF ESTABLISHMENTS	38,122	40,400	39,300	38,800
A 12.—ALLOWANCES, HONORARIA, ETC.	1,87,898	1,80,200	1,86,000	1,56,500
A 13.—CONTINGENCIES	61,662	66,400	63,600	63,300
A 14.—GRANTS-IN-AID :				
A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED	1,70,400	1,54,800	1,59,600	1,66,800
A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY	1,72,882	1,43,900	1,43,900	1,43,900
A. 14 (3).—OTHER GRANTS-IN-AID	16,914	16,300	44,400	21,300
A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH	1,07,015	86,100	1,00,100	1,04,100
TOTAL FOR GRANTS-IN-AID	4,67,211	4,01,100	4,48,000	4,36,100
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND	17,32,984	17,04,600	16,78,300	16,83,300

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39
	Rs.	Rs.	Rs.	Rs.
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :				
B. 1.—PAY OF CHAPLAINS, ETC.	81,069	97,800	78,300	92,300
B. 2.—PAY OF ESTABLISHMENTS	11,706	11,200	11,400	11,500
B. 3.—OTHER CHARGES	34,506	34,300	33,300	34,200
B. 4.—GRANTS-IN-AID	1,200	7,200	7,200	7,200
B. 5.— <i>DEDUCT</i> —CHARGES RECOVERED FROM THE DEFENCE DEPARTMENT	—900	—900	—900	—900
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND	1,27,581	1,49,600	1,29,300	1,44,300
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME.				
C. 1.—PAY OF CHAPLAINS	1,500	1,700	1,700	1,700
C. 2.—GRANTS-IN-AID	125	200	200	400
C. 3.—OTHER CHARGES	32,545	37,200	37,600	32,200
C. 4.— <i>DEDUCT</i> —RECOVERIES	—1,200	—1,200	—1,200	—1,200
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME	32,970	37,900	38,300	33,100
D.—CEMETERY ESTABLISHMENT :				
D. 1.—GRANTS-IN-AID	3,314	3,400	3,400	3,400
D. 2.—PAY OF ESTABLISHMENTS	56,807	55,400	54,800	57,500
D. 3.—OTHER CHARGES	56,248	58,000	59,800	57,700
TOTAL FOR CEMETERY ESTABLISHMENT	1,16,369	1,16,800	1,18,000	1,18,600
E.—MISCELLANEOUS ECCLESIASTICAL CHARGES :				
E. 1.—GRANTS-IN-AID	8,390	300	300	300
E. 2.—OTHER CHARGES	541	..	..	..
TOTAL FOR MISCELLANEOUS ECCLESIASTICAL CHARGES	8,931	300	300	300
F.—CHARGES INCURRED BY THE DEFENCE DEPARTMENT . . . . .	..	..	..	4,69,000
G.—CHARGES INCURRED BY THE RAILWAY DEPARTMENT . . . . .	..	..	..	1,33,000
H.—WORKS	61,548	61,800	61,800	5,08,400

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
I.—CHARGES IN ENGLAND :				
I. 1.—SECRETARY OF STATE FOR INDIA :				
I. 1. (1).—MISCELLANEOUS	107	1,000	1,000	1,000
I. 2.—HIGH COMMISSIONER FOR INDIA :				
I. 2. (1).—LEAVE AND DEPUTATION SALA- RIES	3,37,370	3,10,000	3,20,000	3,40,000
I. 2. (2).—STERLING OVER- SEAS PAY	4,11,409	4,00,000	3,68,000	4,34,000
I. 2. (3).—MISCELLANEOUS	4,706	..	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	7,53,485	7,10,000	6,88,000	7,74,000
TOTAL FOR CHARGES IN ENGLAND	7,53,592	7,11,000	6,89,000	7,75,000
J.—LOSS OR GAIN BY EXCHANGE.	—4,104	..	—4,000	..
K.—DEDUCT—RECOVERIES	..	..	..	—6,46,000
TOTAL	28,29,871	27,82,000	27,11,000	32,19,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	92,576	1,09,000	95,000	4,92,000
BALUCHISTAN	33,495	32,000	32,000	36,000
MADRAS	2,11,509	2,09,000	2,15,000	2,20,000
BOMBAY	2,31,980	2,38,000	2,33,000	2,49,000
BENGAL	6,59,525	6,19,000	6,35,000	6,32,000
UNITED PROVINCES	2,83,945	2,98,000	2,89,000	3,08,000
PUNJAB	2,78,115	2,89,000	2,76,000	2,69,000
BIHAR	34,491	31,000	33,000	29,000
CENTRAL PROVINCES	77,638	78,000	66,000	56,000
ASSAM	16,917	14,000	14,000	15,000
N. W. F. P.	95,576	96,000	90,000	90,000
ORISSA	1,806	2,000	2,000	2,000
SIND	62,524	56,000	46,000	46,000
COORG	286	..	..	..
CHARGES IN ENGLAND	7,53,592	7,11,000	6,89,000	7,75,000
LOSS OR GAIN BY EXCHANGE	—4,104	..	—4,000	..
TOTAL.	28,29,871	27,82,000	27,11,000	32,19,000

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
INDIA.						
DELHI.						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :						
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE :						
2	2	Chaplains (550—1,050), .	12,450	14,900	12,600	14,900
A. 11.—PAY OF ESTABLISHMENTS :						
2	2	Clerks	480	500	500	500
A. 12.—ALLOWANCES, HONORARIA, ETC. :						
Cost of passages granted under the Superior Civil Services Rules, 1924						
Travelling allowance						
				700	..	1,000
					..	700
TOTAL .			2,854	700	700	1,700
A. 13.—CONTINGENCIES :						
Lighting charges						
Menial charges						
Telephone charges						
Office expenses and miscellaneous						
				200		200
				500		500
				200		200
				1,900		1,500
TOTAL .			2,358	2,800	2,400	2,400
A. 14.—GRANTS-IN-AID :						
A. 14 (3).—OTHER GRANTS-IN-AID :						
Grant-in-aid towards the maintenance of the grounds of the Church of Redemption						
			324	300	300	300
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :						
B. 1.—PAY OF CHAPLAINS, ETC. :						
—	1	Chaplain	3,550	..	5,000	6,000
B. 2.—PAY OF ESTABLISHMENTS :						
—	1	Servant	167	..	200	200
B. 3.—OTHER CHARGES :						
			511	..	400	600

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.	Rs.	1937-38.	1937-38.	1938-39.
			Rs.	Rs.	Rs.
INDIA—contd.					
<i>DELHI—concl'd.</i>					
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME:					
C.1.—PAY OF CHAPLAINS:					
1	1	Chaplain (100—200)	1,500	1,700	1,700
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C. 2.—GRANTS-IN-AID :					
Grants to the Church of Rome					
			125	200	200
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C. 4.—DEDUCT—RECOVERIES :					
<i>Deduct—Amount recovered from other Governments, Departments, etc</i>					
			—1,200	—1,200	—1,200
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D.—CEMETERY ESTABLISHMENT:					
D. 3.—OTHER CHARGES :					
Menial charges and pay of caretakers					
			2,510	2,400	2,200
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E.—MISCELLANEOUS ECCLESIASTICAL CHARGES :					
E. 2.—OTHER CHARGES :					
			445
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TOTAL FOR DELHI					
			26,074	22,300	25,000
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AJMER-MERWARA.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :					
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE :					
1	1	Chaplain (550—1,050)	8,645	8,700	9,200
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A. 11.—PAY OF ESTABLISHMENTS :					
1	1	Clerk		300	300
3	3	Servants		500	500
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4	4	TOTAL	804	800	800
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A. 12.—ALLOWANCES, HONORARIA, ETC. :					
Travelling allowance					
			1,900	1,900	1,900
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A. 13.—CONTINGENCIES :					
Postage and telegram charges					
				100	100
Lighting charges					
				200	200
Menial charges					
				200	200
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TOTAL					
			505	500	500
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NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.	
1937- 38.	1938- 39.					
		Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
<i>AJMER-MERWARA.—concl'd</i>						
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :						
B. 2.—PAY OF ESTABLISHMENTS :						
—	1	Servant	151	200	200	..
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME :						
C. 2.—PAY OF ESTABLISHMENTS :						
—	1	Servant		200
C. 3.—OTHER CHARGES :						
		Allowance to Chaplain	420	400	400	400
D.—CEMETERY ESTABLISHMENT :						
D. 2.—PAY OF ESTABLISHMENTS :						
6	6	Caretakers	1,008	1,000	1,000	1,000
TOTAL FOR AJMER-MERWARA			13,433	13,500	14,000	14,700
RAJPUTANA.						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :						
A. 11.—PAY OF ESTABLISHMENTS :						
1	1	Servant	168	200	200	200
A. 13.—CONTINGENCIES :						
		Menial charges		400		400
		Lighting charges		100		100
		TOTAL	480	500	500	500
D.—CEMETERY ESTABLISHMENT :						
D. 2.—PAY OF ESTABLISHMENTS :						
1	1	Caretaker	192	200	200	200
D. 3.—OTHER CHARGES :						
		Menial charges	539	600	600	500
TOTAL FOR RAJPUTANA			1,379	1,500	1,500	1,400

NUMBERS.			Actuals,	Budget	Revised	Budget
1937.	1938.		1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
CENTRAL INDIA.						
[INDORE]						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:						
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:						
1	1	Chaplain (550—1,050)	9,237	9,300	9,500	7,200
A. 11.—PAY OF ESTABLISHMENTS:						
1	1	Clerk	360	400	400	400
A. 12.—ALLOWANCES, HONORARIA, ETC.:						
Cost of passages granted under the Superior Civil Services Rules, 1924						
Travelling allowance						
House rent and other allowances						
TOTAL						
A. 13.—CONTINGENCIES:						
Lighting charges						
Menial charges						
Office expenses and miscellaneous						
TOTAL						
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:						
B. 2.—PAY OF ESTABLISHMENTS:						
—	I	Servant	192	..	200	200
B. 3.—OTHER CHARGES:						
Lighting charges, etc.						
Menial charges						
TOTAL						
D.—CEMETERY ESTABLISHMENT:—						
D. 3.—OTHER CHARGES:						
Office expenses and miscellaneous						
Menial charges						
TOTAL						

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
CENTRAL INDIA—concl'd.					
[NOWGONG.]					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:					
A. 13.—CONTINGENCIES:					
		335	300	300	300
D.—CEMETERY ESTABLISHMENT:					
D. 3.—OTHER CHARGES:					
		206	200	200	200
TOTAL FOR CENTRAL INDIA		15,592	16,700	16,900	13,500
HYDERABAD.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:					
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:					
3	3	21,733	22,800	18,000	25,500
A. 11.—PAY OF ESTABLISHMENTS:					
1	1	144	200	200	200
A. 12.—ALLOWANCES, HO. NORARIA, ETC.:					
Cost of passages granted under the Superior Civil Services Rules, 1924					
			2,000		1,000
Travelling allowance					
			500		1,000
House-rent and other allowances					
			1,500		1,300
TOTAL		2,253	4,000	3,100	3,300
A. 13.—CONTINGENCIES:					
Service postage and telegram charges					
			100		100
Lighting charges					
			700		700
Menial charges					
			1,300		1,300
Office expenses and miscellaneous					
			1,700		1,000
TOTAL		2,994	3,800	3,100	3,100
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:					
B. 1.—PAY OF CHAPLAINS, ETC.:					
1	1	..	12,600	2,500	6,700
B. 3.—OTHER CHARGES:					
House-rent and other allowances					
			300		200
Travelling allowance					
			400		500
Lighting charges					
			100		100
Menial charges					
			400		400
Office expenses and miscellaneous					
			300		200
TOTAL		702	1,500	1,000	1,400

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
INDIA—concl'd.				
HYDERABAD—concl'd.				
D.—CEMETERY ESTABLISHMENT :				
D. 3.—OTHER CHARGES :				
Office expenses and miscellaneous		600		
Menial charges		3,400		3,400
TOTAL	3,403	4,000	3,600	3,400
TOTAL FOR HYDERABAD	31,229	48,900	31,500	43,600
INDIA GENERAL.				
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :				
B. 3.—OTHER CHARGES :				
Cost of passages granted under the Superior Civil Services Rules, 1924	3,880	5,000	5,000	5,000
F.—CHARGES INCURRED BY THE DEFENCE DEPARTMENT :	..	..	..	4,69,000
G.—CHARGES INCURRED BY THE RAILWAY DEPARTMENT :	..	..	..	1,33,000
H.—WORKS :	..	..	..	4,27,000
K.—DEDUCT—RECOVERIES :				
Defence Department . . . . .	..	..	..	—5,13,000
Railway Department . . . . .	..	..	..	—1,33,000
TOTAL . . . . .	..	..	..	—6,46,000
TOTAL FOR INDIA GENERAL	3,880	5,000	5,000	3,88,000
GWALIOR.				
D.—CEMETERY ESTABLISHMENT :				
D. 3.—OTHER CHARGES :				
Menial charges, etc.	820	900	900	900
NEPAL.				
D.—CEMETERY ESTABLISHMENT :				
D. 3.—OTHER CHARGES :				
Miscellaneous	60	100	100	100
YATUNG.				
D.—CEMETERY ESTABLISHMENT :				
D. 3.—OTHER CHARGES :				
Care and repair of cemeteries	100	100	100	100
TOTAL FOR INDIA	92,578	1,09,000	95,000	4,92,000

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :						
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE :						
2	2	Chaplains (550—1,050)	19,989	19,800	19,100	20,400
A. 11.—PAY OF ESTABLISHMENTS :						
3	3	Servants (16—20)	648	700	700	700
A. 12.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		300		3,400
		Travelling allowance		2,400		3,800
		House-rent and other allowances		1,800		1,800
		TOTAL	6,938	4,500	5,900	9,000
A. 13.—CONTINGENCIES :						
		Office expenses and miscellaneous	1,619	2,500	1,500	1,500
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :						
B. 2.—PAY OF ESTABLISHMENTS :						
3	3	Clerks and servants.	216	200	200	200
D.—CEMETERY ESTABLISHMENT :						
D. 2.—PAY OF ESTABLISHMENTS :						
16	16	Caretakers (16—23)		3,700		3,700
—	—	Leave salary		100		100
16	16	TOTAL	3,695	3,800	3,800	3,800
D. 3.—OTHER CHARGES :						
		House-rent and other allowances		200		200
		Miscellaneous		300		200
		TOTAL	390	500	800	400
		TOTAL FOR BALUCHISTAN	33,495	32,000	32,000	36,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.

MADRAS.

A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:

MADRAS.

A. 1.—STIPENDS OF BISHOPS:

1	1	Lord Bishop (2,133-5.4)	25,600	19,100	19,200	25,600
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A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS:

11	12	Chaplains (at rates varying from Rs. 600 to Rs. 1,050) including Archdeacons allowance	91,737	94,400	1,01,000	1,04,800
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A. 11.—PAY OF ESTABLISHMENTS:

9	9	Clerks (12)	1,296	1,400	1,300	1,400
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A. 12.—ALLOWANCES, HONORARIA, ETC.:

Visitation allowance	6,000	6,000
Travelling allowance	4,600	4,600
House rent and other allowances	2,500	2,300
Cost of passages granted under the Superior Civil Services Rules, 1924	7,000	1,000
TOTAL	21,627	20,100

A. 13.—CONTINGENCIES:

Church furniture, altar cloth, etc.	100	100
Rents, rates and taxes	400	400
Pay of menials	8,500	8,500
Other contingencies	1,800	1,800
TOTAL	10,600	10,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND—concl'd.					
B. 4.—GRANTS-IN-AID:					
		Grant for maintenance of St. Andrew's Church .	1,200	1,200	1,200
		TOTAL FOR CHURCH OF SCOTLAND.	31,391	34,200	34,100
D.—CEMETERY ESTABLISHMENT: MADRAS.					
		D. 1.—GRANTS-IN-AID	72	100	100
		D. 2.—PAY OF ESTABLISHMENTS:			
1	1	Superintendent (55—70) .	780	800	800
D. 3.—OTHER CHARGES:					
		Pay of menials and other Contingencies		13,800	13,800
		Presidency Allowance of Superintendent, Kilpauk Cemetery		100	100
		TOTAL	14,122	13,900	13,900
		TOTAL FOR CEMETERY ESTABLISHMENT	14,974	14,800	14,800
MYSORE RESIDENCY.					
D.—CEMETERY ESTABLISHMENTS:					
D. 3.—OTHER CHARGES:					
		Pay of menials and other contingencies	3,365	3,500	4,400
E.—MISCELLANEOUS ECCLESIASTICAL CHARGES: MYSORE RESIDENCY.					
		E. 1.—GRANTS-IN-AID	300	300	300
H.—WORKS:					
		Maintenance of cemeteries and isolated graves in the Mysore State	2,372	2,800	2,300
		TOTAL FOR MADRAS	2,11,509	2,09,000	2,20,000

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :						
A. 1.—STIPENDS OF BISHOPS :						
1	1	Bishop (2,133½)	17,645	25,600	25,600	25,600
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY :						
14	16	Chaplains (550—1,050)		1,34,400		1,37,100
—	—	Lump deduction		—27,900		—27,900
14	16	TOTAL	1,06,015	1,06,500	99,000	1,09,200
A. 11.—PAY OF ESTABLISHMENTS :						
38	38	Clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 155).		9,400		9,500
—	—	Leave salary		1,000		..
38	38	TOTAL	10,063	10,400	10,000	9,500
A. 12.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowances		13,900		13,900
		House rent and other allowances		4,100		200
		Cost of passages granted under the Superior Civil Services Rules, 1924		3,300		8,600
		TOTAL	27,017	21,300	24,000	22,700
A. 13.—CONTINGENCIES :						
		Rent, rates and taxes		1,600		1,600
		Service postage and telegrams		300		300
		Office expenses and miscellaneous		6,100		6,100
		Other contingencies		2,100		2,000
		TOTAL	9,180	10,100	10,000	10,000
TOTAL FOR CHURCH OF ENGLAND			1,69,920	1,73,900	1,68,600	1,77,000

NUMBERS.		Actuals,	Budget	Revised	Budget	
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,	
38.	39.		1937-38.	1937-38.	1938-39.	
		Rs.	Rs.	Rs.	Rs.	
BOMBAY—contd.						
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:						
B. 1.—PAY OF CHAPLAINS, ETC.:						
2	3	Chaplains (550—1,050) .	21,773	21,900	22,500	30,600
B. 2.—PAY OF ESTABLISHMENTS:						
8	8	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 200) . . .	3,657	3,700	3,800	3,600
B. 3.—OTHER CHARGES:						
		Travelling allowance		4,500		4,500
		House rent and other allowances		2,800		2,400
		Rents, rates and taxes		100		100
		Service postage and telegram charges		200		200
		Office expenses and miscellaneous		1,700		1,700
		TOTAL	8,137	9,300	9,000	8,900
		TOTAL FOR CHURCH OF SCOTLAND	33,567	34,900	35,300	43,100
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME:						
		C. 3.—OTHER CHARGES	12,487	12,300	12,800	12,300
D.—CEMETERY ESTABLISHMENT:						
D. 1.—GRANTS-IN-AID:						
		Grant to the Bombay Burial Board	3,242	3,200	3,200	3,200
D. 2.—PAY OF ESTABLISHMENTS:						
48	49	Caretakers (at rates varying from Rs. 6 to Rs. 23)	9,397	9,600	9,700	9,700
D. 3.—OTHER CHARGES:						
		Contingencies		1,900		1,900
		Rents, rates and taxes		200		200
		TOTAL	1,999	2,100	1,900	2,100
		TOTAL FOR CEMETERY ESTABLISHMENT	14,638	14,900	14,800	15,000
TOTAL FOR BOMBAY EXCLUDING WESTERN INDIA STATES AGENCY.			2,30,612	2,36,000	2,31,500	2,47,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-33.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
WESTERN INDIA STATES AGENCY.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:					
	A. 11.—PAY OF ESTABLISHMENTS	446	500	400	400
	A. 13.—CONTINGENCIES	101	200	200	200
	TOTAL CHURCH OF ENGLAND	547	700	600	600
D.—CEMETERY ESTABLISHMENT:					
	D. 2.—PAY OF ESTABLISHMENTS	761	1,200	800	900
	D. 3.—OTHER CHARGES	60	100	100	100
	TOTAL FOR CEMETERY ESTABLISHMENT	821	1,300	900	1,000
	TOTAL FOR WESTERN INDIA STATES AGENCY	1,368	2,000	1,500	1,600
	TOTAL FOR BOMBAY	2,31,980	2,38,000	2,33,000	2,49,000

BENGAL.**PRESIDENCY.**

A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:						
A. 1.—STIPENDS OF BISHOPS:						
1	1	Lord Bishop (3,831-7-0)	38,627	46,000	39,200	46,000
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:						
1	1	Domestic Chaplain (550—1,050)		10,700		8,400
1	1	Archdeacon		3,200		3,200
2	2	TOTAL	9,962	13,900	13,600	11,600
A. 11.—PAY OF ESTABLISHMENTS:						
		Leave salary	1,315	1,000	600	900
A. 12.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances		1,300		..
		Travelling allowance		7,000		6,700
		TOTAL	11,316	8,300	8,900	6,700

NUMBERS.			Actuals,	Budget	Revised	Budget
1937-	1938-		1936-37	Estimate,	Estimate,	Estimate,
38.	39.		Rs.	Rs.	Rs.	Rs.
BENGAL—contd.						
<i>PRESIDENCY—concl'd.</i>						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND—contd.						
A. 14.—GRANTS-IN-AID :						
A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED :						
Grants to the Metropolitan in lieu of chaplains reduced			1,70,400	1,54,800	1,59,600	1,66,800
A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY						
			1,72,882	1,43,900	1,43,900	1,43,900
A. 14 (3).—OTHER GRANTS-IN-AID						
			..	..	28,100	..
A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH:						
			1,07,015	86,100	1,00,100	1,04,100
TOTAL FOR PRESIDENCY			5,11,517	4,54,000	4,94,000	4,80,000
BENGAL.						
A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL :						
8	8	Chaplains (600—1,050)	69,969	75,700	57,000	75,500
A. 11.—PAY OF ESTABLISHMENTS :						
26	26	Clerks, servants, etc. (Rs. 150 and less)		4,500		3,700
—	—	Probable savings		—1,500		..
26	26	TOTAL	2,627	3,000	3,700	3,700
A. 12.—ALLOWANCES, HONORARIA, ETC.:						
Cost of passages granted under the Superior Civil Services Rules, 1924				4,500		1,500
Travelling allowance				6,000		5,000
House rent and other allowances				6,400		1,500
TOTAL			13,570	16,900	13,900	8,000

NUMBERS.		Actuals,	Budget	Revised	Budget	
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,	
38.	39.		1937-38.	1937-38.	1938-39.	
		Rs.	Rs.	Rs.	Rs.	
BENGAL—contd.						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND—concl'd.						
A. 13.—CONTINGENCIES.		5,350	4,900	5,100	4,800	
A. 14.—GRANTS-IN-AID :						
A. 14 (3).—OTHER GRANTS-IN-AID :						
Grant towards maintenance of establishment for St. Paul's Cathedral, Calcutta		5,760	5,800	5,800	5,800	
TOTAL FOR CHURCH OF ENGLAND—BENGAL		97,276	1,06,300	85,500	97,800	
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :						
B. 1.—PAY OF CHAPLAINS, ETC.:						
2	2	Chaplains (600—1,050)	25,152	26,100	21,500	22,800
B. 2.—PAY OF ESTABLISHMENTS :						
Establishment charges			4,100		4,000	
Leave salary			100		100	
TOTAL		4,084	4,200	4,000	4,100	
B. 3.—OTHER CHARGES :						
Cost of passages granted under the Superior Civil Services Rules, 1924					2,000	
Travelling allowance			4,600		4,500	
House rent and other allowances			4,400		1,500	
Office expenses and miscellaneous			1,500		1,500	
TOTAL		9,695	10,500	9,900	9,500	
B. 4.—GRANTS-IN-AID :						
Grants-in-aid to the Presidency Senior Chaplain in lieu of a chaplain reduced			6,000	6,000	6,000	
TOTAL FOR CHURCH OF SCOTLAND		38,931	46,800	41,400	42,400	
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME :						
C. 3.—OTHER CHARGES :						
Other allowances		699	700	700	700	

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.

BENGAL—concl'd.

D.—CEMETERY ESTABLISHMENT:

D. 2.—PAY OF ESTABLISHMENTS:

2	2	Caretakers (Rs. 15 each)	354	400	400	400
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D. 3.—OTHER CHARGES:

		Other charges		7,100		7,000
		Contingencies, etc.		3,700		3,700

		TOTAL	10,652	10,800	13,000	10,700
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E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:

		E. 2.—OTHER CHARGES	96
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		TOTAL FOR BENGAL	6,59,525	6,19,000	6,35,000	6,32,000
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UNITED PROVINCES.

A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:

A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES:

24	22	Chaplains (800—1,050)		1,86,200		1,82,000
—	—	Leave salary		1,000		1,000
24	22	TOTAL	1,83,692	1,87,200	1,83,400	1,83,000

A. 11.—PAY OF ESTABLISHMENTS:

15	15	Clerks (Rs. 6—20)		3,400		3,200
55	54	Servants (Rs. 9—15)		8,300		7,800
—	—	Leave salary		500		..
70	69	TOTAL	11,186	12,200	11,200	11,000

A. 12.—ALLOWANCES, HONORARIA, ETC.:

		Visitation allowances		13,000		13,000
		Travelling and other allowances		8,000		8,000
		Cost of passages granted under the Superior Civil Services Rules, 1924		14,000		11,000
		TOTAL	26,514	35,000	32,400	32,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—contd.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND—concl'd.					
A. 13.—CONTINGENCIES :					
			4,500		3,500
			700		700
			4,100		4,000
		TOTAL	7,659	9,300	8,200
				8,200	8,200
		TOTAL FOR CHURCH OF ENGLAND	2,29,051	2,43,700	2,35,200
				2,35,200	2,34,200
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :					
B. 2.—PAY OF ESTABLISHMENTS :					
1	1	Clerk (20)	100		100
5	4	Servants (Rs. 10-8-0 to Rs. 12)	600		600
6	5	TOTAL	542	700	700
B. 3.—OTHER CHARGES :					
		Service postage and tele-	} 525	600	600
		gram charges			
		Miscellaneous.			
		TOTAL FOR CHURCH OF SCOTLAND	1,067	1,300	1,300
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME :					
		C. 3.—OTHER CHARGES	7,332	7,400	7,300
D.—CEMETERY ESTABLISHMENT :					
D. 2.—PAY OF ESTABLISHMENTS :					
		Caretakers in charge of cantonment cemeteries	7,000		6,800
		Caretakers in charge of civil cemeteries	7,000		7,000
		TOTAL	14,097	14,000	13,800
D. 3.—OTHER CHARGES :					
		Miscellaneous	4,800		4,800
		Other miscellaneous charges	800		500
		TOTAL	5,296	5,600	5,300
		TOTAL FOR CEMETERY ESTABLISHMENT	19,393	19,600	19,200
				19,200	19,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES—concl'd.

H.—WORKS:

Minor Works—					
	Church of England . . .		2,000		2,000
Maintenance and Repairs—					
	Maintenance of Memorial				
	Church garden at Cawn-				
	pore		700		700
	Church of England . . .		10,200		9,000
	Church of Scotland . . .		200		200
	Church of Rome		500		500
	Rebuilding of Pushta or				
	retaining walls in the				
	European Cemetery at				
	Mussoorie				4,600
	Cemetery establishment .		7,100		7,000
	Extension of the European				
	Cemetery at Mussoorie .				5,500
	Endowed tombs		5,300		5,300
	Special Repairs to St.				
	Andrews' Church at				
	Allahabad				10,800
	Special repairs to St.				
	Thomas Church, Ghazi-				
	pur				500
	TOTAL	27,102	26,000	26,000	46,100
	TOTAL FOR UNITED PROVINCES .	2,83,945	2,98,000	2,89,000	3,08,000

PUNJAB.

A.—ECCLESIASTICAL ESTABLISH-
MENTS—CHURCH OF ENG-
LAND:

A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB:						
19	16	Chaplains (600—1,050)	1,83,111	1,94,100	1,80,000	1,74,000
A. 11.—PAY OF ESTABLISH- MENTS:						
		Leave salary . . . . .	..	400	800	600
A. 12.—ALLOWANCES, HONO- RARIA, ETC.:						
		Cost of passages granted				
		under the Superior Civil				
		Services Rules, 1924 . . .		8,400		7,900
		Travelling, visitation and				
		conveyance allowances . .		19,600		15,800
		TOTAL	29,148	28,000	28,000	23,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.					
H.—WORKS:					
	Works	32,074	33,000	33,000	33,000
TOTAL FOR PUNJAB		2,78,115	2,89,000	2,76,000	2,69,000
BIHAR.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:					
A. 7.—PAY OF CHAPLAINS, ETC.—BIHAR:					
2	2 Chaplains (600—1,050)	14,357	15,200	13,800	13,500
A. 11.—PAY OF ESTABLISHMENTS:					
14	12 Clerks, servants, etc. (at rates varying from Rs. 6 to Rs. 30)		2,000		1,900
	— Leave salary		100		..
14	12 TOTAL	1,959	2,100	1,800	1,900
A. 12.—ALLOWANCES, HONORARIA, ETC.					
		3,150	1,700	5,400	1,700
A. 13.—CONTINGENCIES:					
	Miscellaneous	467	400	500	500
A. 14.—GRANTS-IN-AID:					
A. 14 (3) OTHER GRANTS-IN-AID:					
	Grants towards the construction of the Chaplain's quarters at Muzaffarpur.	..	..	..	5,000
TOTAL FOR CHURCH OF ENGLAND		19,933	19,400	21,500	22,600
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME:					
C. 3.—OTHER CHARGES:					
	Other Charges		1,200		1,200
	Grant-in-aid towards the restoration of the Roman Catholic Cathedral, Patna		5,000		..
TOTAL		1,188	6,200	6,200	1,200
D.—CEMETERY ESTABLISHMENT:					
D. 3.—OTHER CHARGES:					
	Other charges	5,280	5,400	5,300	5,200
E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:					
	E. 1.—GRANTS-IN-AID	8,090	..	..	..
TOTAL FOR BIHAR		34,491	31,000	33,000	29,000

NUMBERS.		Actuals,	Budget	Revised	Budget	
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,	
38.	39.	Rs.	1937-38.	1937-38.	1938-39.	
			Rs.	Rs.	Rs.	
CENTRAL PROVINCES.						
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:						
A. 1.—STIPENDS OF BISHOPS :						
		Bishop (600—1,050) .	12,600	12,600	2,800	..
A. 8.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES:						
4	4	Chaplains (600—1,050) .	41,529	41,100	37,000	33,400
A. 11.—PAY OF ESTABLISHMENTS:						
29	29	Clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 100)	4,266	4,300	4,300	4,300
A. 12.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		9,600		7,800
		House rent and other allowances		200		200
		Cost of passages granted under the Superior Civil Services Rules, 1924.		2,500		2,500
		TOTAL	11,390	12,300	14,200	10,500
A. 13.—CONTINGENCIES:						
		Furniture and repairs	2,267	2,200	2,200	2,200
		Service postage and telegram charges				
		Stationery and contingencies				
TOTAL FOR CHURCH OF ENGLAND			72,052	72,500	60,500	50,400
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:						
B.2.—PAY OF ESTABLISHMENTS						
			179	200	200	200
B. 3.—OTHER CHARGES						
			48
TOTAL FOR CHURCH OF SCOTLAND			227	200	200	200

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES—concl'd.					
D.—CEMETERY ESTABLISHMENT:					
D. 2.—PAY OF ESTABLISHMENTS:					
	Establishment	5,134	5,100	5,100	5,200
	D. 3.—OTHER CHARGES	225	200	200	200
TOTAL FOR CEMETERY ESTABLISHMENT		5,359	5,300	5,300	5,400
TOTAL FOR CENTRAL PROVINCES		77,638	78,000	66,000	56,000
ASSAM.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:					
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:					
1	1 Chaplain (600—1,050)	7,285	7,000	7,300	7,600
A. 12.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance, etc.	3,483	600	600	1,300
A. 13.—CONTINGENCIES:					
	Miscellaneous	239	100	200	300
A. 14.—GRANTS-IN-AID:					
A. 14 (3).—OTHER GRANTS-IN-AID:					
	Contribution to the Bishop of Assam for control of church establishment and maintenance of churches	3,000	3,000	3,000	3,000
TOTAL FOR CHURCH OF ENGLAND		14,007	11,000	11,100	12,200
D.—CEMETERY ESTABLISHMENT:					
D. 2.—PAY OF ESTABLISHMENTS:					
17	17 Servants	2,855	2,900	2,800	2,700
D. 3.—OTHER CHARGES:					
	Rents, rates and taxes, and miscellaneous	55	100	100	100
TOTAL FOR CEMETERY ESTABLISHMENT		2,910	3,000	2,900	2,800
TOTAL FOR ASSAM		16,917	14,000	14,000	15,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:					
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE:					
6	6	Chaplains (600—1,050)	70,000		69,100
—	—	<i>Deduct—Probable savings</i> . . . . .	..		—2,000
6	6	TOTAL	70,000	60,000	67,100
A. 11.—PAY OF ESTABLISHMENTS:					
1	1	Clerks and servants (at rates varying from Rs. 14 to Rs. 25)	168	200	200
A. 12.—ALLOWANCES, HONORARIA, ETC.					
		Travelling and visitation allowances	11,000		9,900
		House rent and other allowances	1,100		1,100
		Cost of passages granted under the Superior Civil Services Rules, 1924	5,000		3,000
		TOTAL	18,323	20,700	14,000
A. 13.—CONTINGENCIES:					
		Miscellaneous contingencies—pay of menials	2,791	2,900	2,500
TOTAL FOR CHURCH OF ENGLAND		87,740	89,800	83,800	83,800
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:					
B. 2.—PAY OF ESTABLISHMENTS					
		602	500	300	300
B. 3.—OTHER CHARGES					
		384	400	600	600
B. 5.—DEDUCT—CHARGES RECOVERED FROM THE DEFENCE DEPT.					
		—900	—900	—900	—900
TOTAL FOR CHURCH OF SCOTLAND		86	..	..	..
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME:					
C. 3.—OTHER CHARGES:					
		Pay of establishments	700		700
		Other charges (contingencies)	200		200
		TOTAL	920	900	900

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.	Rs.	1937-38.	1937-38.	1938-39.
			Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE--concl'd.					
D.—CEMETERY ESTABLISHMENT:					
D.2.—PAY OF ESTABLISHMENTS:					
		Chowkidars, gardeners, etc.	5,530	4,000	4,000
		D. 3.—OTHER CHARGES .	1,300	1,300	1,300
		TOTAL FOR CEMETERY ESTABLISHMENT	6,830	5,300	5,300
		TOTAL FOR NORTH-WEST FRONTIER PROVINCE	95,576	96,000	90,000
ORISSA.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:					
A. 11.—PAY OF ESTABLISHMENTS:					
6	6	Clerks, servants, etc. (at rates varying from Rs. 6 to Rs. 30)	720	900	900
A. 13.—CONTINGENCIES:					
		Miscellaneous	6	..	..
		TOTAL FOR CHURCH OF ENGLAND	726	900	900
D.—CEMETERY ESTABLISHMENT:					
D. 3.—OTHER CHARGES .					
			1,080	1,100	1,100
		TOTAL FOR ORISSA	1,806	2,000	2,000
SIND.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:					
A. 9.—PAY OF CHAPLAINS, ETC.—SIND:					
3	3	Chaplains (600—1,050)	37,450	32,600	34,100
A. 11.—PAY OF ESTABLISHMENTS:					
6	6	Clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 165)	1,330	1,200	1,300
A. 12.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowances		3,300	3,300
		House rent and other allowances . . . . .		..	100
		Cost of passages granted under the Superior Civil Services Rules, 1924.		1,500	1,500
		TOTAL	6,731	4,800	5,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
SIND—concl'd.					
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND—concl'd.					
A. 13.—CONTINGENCIES :					
		Rent, rates and taxes . . .	800		700
		Service postage and telegrams	100		100
		Office expenses and miscellaneous	1,600		1,500
		TOTAL	1,599	2,000	2,300
		TOTAL FOR CHURCH OF ENGLAND	47,110	42,500	42,200
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND :					
B. 1.—PAY OF CHAPLAINS, ETC.:					
1		Chaplain	8,521	10,900	..
B. 2.—PAY OF ESTABLISHMENTS :					
		Clerks, servants, etc.	484	..	..
B. 3.—OTHER CHARGES :					
			2,505	..	..
		TOTAL FOR CHURCH OF SCOTLAND	11,510	10,900	..
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME :					
		C. 3.—OTHER CHARGES	840	800	800
D.—CEMETERY ESTABLISHMENT :					
D. 2.—PAY OF ESTABLISHMENTS :					
11	11	Caretakers (at rates varying from Rs. 6 to Rs. 23)	2,556	2,200	2,200
D. 3.—OTHER CHARGES :					
		Contingencies		800	600
		Rents, rates and taxes		200	200
		TOTAL	508	500	800
		TOTAL FOR CEMETERY ESTABLISHMENT	3,064	2,700	3,000
		TOTAL FOR SIND	62,524	56,000	46,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
COORG.				
A.—ECCLESIASTICAL ESTABLISH- MENTS—CHURCH OF ENG- LAND:				
A. 11.—PAY OF ESTABLISH- MENTS	142	..	..	..
D.—CEMETERY ESTABLISHMENT:				
D. 2.—PAY OF ESTABLISH- MENTS	144	..	..	..
TOTAL FOR COORG .	286	..	..	..

Statement showing the detailed distribution of the Appropriation
under Tribal Areas for 1938-39.

TRIBAL AREAS.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to
defray the Salaries and Expenses in connection with TRIBAL AREAS.

Non-voted : Two Crores, One Lakh and Seventy-three Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf
of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	R..	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD.				
A.—FRONTIER CONSTABULARY AND MILITIA :				
A. 1.—FRONTIER CONSTABULARY —N.-W. F. P. :				
A. 1 (1).—PAY OF COMMAND- ANT AND OTHER OFFICERS	1,52,951	1,72,500	1,66,500	1,55,000
A. 1 (2).—POLICE FORCE . . .	8,55,847	8,60,000	9,70,300	8,72,900
A. 1 (3).—MOUNTED FORCE . . .	46,350	46,800	46,800	47,300
A. 1 (4).—OFFICE ESTABLISH- MENT	60,043	61,500	61,500	61,900
A. 1 (5).—TRAVELLING ALLOW- ANCE.	21,741	20,000	25,000	20,000
A. 1 (6).—RATION ALLOWANCE	2,76,997	2,72,000	4,36,600	2,83,700
A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC.	87,024	78,600	77,000	78,200
A. 1 (8).—CLOTHING	87,548	88,200	1,00,600	89,500
A. 1 (9).—ARMS AND AMMUNI- TION	1,29,949	1,30,000	1,20,000	48,500
A. 1 (10).—OTHER CONTIN- GENCIES	1,27,176	1,31,300	1,83,300	1,30,300
A. 1 (11).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	12,393	10,300	10,200	10,100
A. 1 (12).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. . . . .	..	500	500	500
A. 1 (13).—DEDUCT—PROBABLE SAVINGS . . . . .	..	—48,000	..	—50,000
TOTAL FOR FRONTIER CONSTABULARY —N. W. F. P.	18,58,019	18,23,700	21,98,300	17,47,900

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 2.—S. W. SCOUTS :				
A. 2 (1).—PAY OF OFFICERS	1,69,537	1,67,000	1,80,000	1,76,500
A. 2 (2).—PAY OF ESTABLISH- MENTS	9,39,049	9,38,000	9,38,300	9,38,500
A. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	3,25,509	3,21,900	4,39,200	3,12,100
A. 2 (4).—CONTINGENCIES	2,05,199	2,10,900	2,41,400	2,14,300
A. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	11,120	12,200	12,100	12,600
TOTAL FOR S. W. SCOUTS	16,50,414	16,50,000	18,11,000	16,54,000
A. 3.—CHITRAL SCOUTS :				
A. 3 (1).—PAY OF OFFICERS	27,841	24,500	25,500	25,000
A. 3 (2).—PAY OF ESTABLISH- MENTS	18,783	18,000	18,700	18,200
A. 3 (3).—ALLOWANCES, HONO- RARIA, ETC.	15,993	16,000	14,600	18,000
A. 3 (4).—CONTINGENCIES	13,481	12,900	9,600	13,100
A. 3 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,200	1,200	1,200	1,200
A. 3 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPART- MENTS, ETC.	694	..	..	..
TOTAL FOR CHITRAL SCOUTS	77,992	72,600	69,600	75,500
A. 4.—CHARGES FOR LEVIES— N. W. F. P.				
A. 4 (1).—PAY OF OFFICERS	15,301	15,600	16,400	15,600
A. 4 (2).—PAY OF ESTABLISH- MENTS	27,12,250	27,94,100	28,74,900	27,77,000
A. 4 (3).—ALLOWANCES, HONO- RARIA, ETC.	25,239	22,500	24,600	24,800
A. 4 (4).—CONTINGENCIES	1,57,589	1,37,600	1,63,800	1,26,100
A. 4 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	57	..	..	..
A. 4 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.	44	700	700	700
A. 4 (7).—DEDUCT—ESTABLISH- MENT CHARGES, ETC., RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.	—70,098	—86,300	—86,100	—86,100
TOTAL FOR CHARGES FOR LEVIES	28,40,382	28,84,200	29,94,300	28,58,100

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WAR—<i>contd.</i>				
A.—FRONTIER CONSTABULARY AND MILITIA—<i>contd.</i>				
A. 5.—KURRUM MILITIA :				
A. 5 (1).—PAY OF OFFICERS	73,031	68,000	72,000	81,100
A. 5 (2).—PAY OF ESTABLISH- MENTS	3,36,923	3,37,400	3,37,000	3,36,500
A. 5 (3).—ALLOWANCES, HONO- RARIA, ETC.	1,34,279	1,36,200	1,31,200	1,32,400
A. 5 (4).—CONTINGENCIES	95,707	1,09,500	1,16,900	93,400
A. 5 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	5,276	5,900	6,900	6,200
TOTAL FOR KURRUM MILITIA	6,45,216	6,57,000	6,64,000	6,49,600
A. 6.—TOCHI SCOUTS :				
A. 6 (1).—PAY OF OFFICERS	1,24,842	1,35,000	1,42,000	1,77,100
A. 6 (2).—PAY OF ESTABLISH- MENTS	6,83,371	6,83,300	6,84,000	8,69,600
A. 6 (3).—ALLOWANCES, HONO- RARIA, ETC.	2,63,974	2,56,200	3,63,300	3,09,100
A. 6 (4).—CONTINGENCIES	1,50,387	1,62,100	4,04,400	2,77,100
A. 6 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	8,925	9,400	9,300	11,600
TOTAL FOR TOCHI SCOUTS	12,31,499	12,46,000	16,03,000	16,44,500
A. 7.—FRONTIER CONSTABU- LARY RESERVE —N. W. F P :				
A. 7 (1).—PAY OF ESTABLISH- MENTS	36,152	38,400	14,500	38,400
A. 7 (2).—OTHER CHARGES	9,424	11,300	10,200	11,300
A. 7 (3).— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	--5,000	..	—7,700
TOTAL FOR FRONTIER CONSTABULARY RESERVE	45,576	44,700	24,700	42,000
A. 8.—ASSAM RIFLES :				
A. 8 (1).—PAY OF OFFICERS	2,59,718	2,44,200	2,37,000	2,33,900
A. 8 (2).—PAY OF ESTAB- LISHMENTS	7,39,614	7,54,400	7,52,800	7,55,600
A. 8 (3).—ALLOWANCES, HO- RORARIA, ETC.	81,937	87,000	87,000	82,900
A. 8 (4).—ARMS, AMMUNI- TION, ETC.	2,13,015	57,400	64,000	1,15,400
A. 8 (5).—CONTINGENCIES	5,10,036	5,29,700	5,29,200	5,12,700
A. 8 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	25,528	28,300	23,300	29,500
A. 8 (7).— <i>DEDUCT</i> —ASSAM GOVERNMENT'S CON- TRIBUTION TOWARDS THE COST OF ASSAM RIFLES	—5,07,332	—4,69,000	—4,67,000	—4,80,000
TOTAL FOR ASSAM RIFLES	13,22,516	12,32,000	12,26,300	12,50,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD.—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—concl'd.				
A. 9—CHARGES FOR LEVIES (BALUCHISTAN):				
A. 9 (1).—PAY	11,57,977	11,72,000	11,75,900	11,74,800
A. 9 (2).—OTHER CHARGES.	47,779	39,400	43,100	37,600
A. 9 (3).—DEDUCT—RECOVERIES	—12,066	—12,700	—12,700	—12,100
TOTAL FOR LEVIES	11,93,690	11,98,700	12,06,300	12,00,300
A. 10—ZHOB MILITIA:				
A. 10 (1).—PAY OF OFFICERS	79,871	77,900	63,300	80,300
A. 10 (2).—PAY OF ESTABLISH- MENTS	3,50,520	3,56,200	4,21,000	4,06,600
A. 10 (3).—ALLOWANCES, HONO- RARIA, ETC.	1,42,363	1,45,200	1,27,700	1,37,700
A. 10 (4).—CONTINGENCIES	2,37,052	2,51,900	1,67,500	1,38,400
A. 10 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	3,592	3,500	6,600	5,500
A. 10 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	100	..
TOTAL FOR ZHOB MILITIA	8,13,398	8,34,700	7,86,200	7,68,500
A 11.—MEKRAN LEVY CORPS :				
A. 11 (1).—PAY OF OFFICERS	27,326	26,900	24,700	25,600
A. 11 (2).—PAY OF ESTABLISH- MENTS	1,47,028	1,53,300	1,48,000	1,51,100
A. 11 (3).—ALLOWANCES, HONO- RARIA, ETC.	32,485	30,800	28,300	27,200
A. 11 (4).—CONTINGENCIES	95,022	84,500	85,200	81,700
A. 11 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	613	600	1,300	1,200
TOTAL FOR MEKRAN LEVY CORPS	3,02,474	2,96,100	2,87,500	2,86,800
A. 12.—CHAGAI LEVY CORPS :				
A. 12 (1).—PAY OF ESTABLISH- MENTS	94,616	1,25,700	1,00,200	1,05,800
A. 12 (2).—ALLOWANCES, HONO- RARIA ETC.	6,877	10,500	17,000	31,500
A. 12 (3).—CONTINGENCIES	41,071	89,000	42,100	25,700
TOTAL FOR CHAGAI LEVY CORPS	1,42,564	2,25,200	1,59,300	1,63,000
TOTAL FOR FRONTIER CONSTABULARY AND MILITIA	1,21,23,740	1,21,64,900	1,30,30,500	1,23,40,200

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
B.—BUILDINGS AND COMMUNICATIONS :				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	16,46,366	19,42,100	48,36,300	19,15,000
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONS- TABULARY	6,12,240	6,80,000	5,79,000	7,58,000
B. 3.—MISCELLANEOUS WORKS	9,30,473	..	14,100	15,000
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	6,43,759	5,63,600	11,30,900	5,76,300
B. 5.—TOOLS AND PLANT CHARGES CRED- ITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	56,595	39,300	81,300	40,700
B. 6.—DEDUCT—AMOUNT MET FROM SUBVEN- TION FROM THE CENTRAL ROAD FUND	-1,20,019	-1,25,000	-1,25,000	-96,000
B. 7.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR SPE- CIAL FRONTIER EX- PENDITURE INCLUD- ING DEVELOPMENT	872	..	-24,30,000	..
TOTAL FOR BUILDINGS AND COMMUNICA- TIONS	37,70,286	31,00,000	40,86,600	32,09,000
C.—MISCELLANEOUS :				
C. 1.—INSPECTING OFFICER, FRONTIER CORPS—N.-W. F. P. :				
C. 1 (1)—PAY OF OFFICERS	21,391	25,900	31,300	27,000
C. 1 (2)—PAY OF ESTABLISH- MENTS	8,893	8,600	11,100	12,200
C. 1 (3)—OTHER CHARGES	7,952	6,800	10,000	10,200
C. 1 (4)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	900	700
TOTAL FOR INSPECTING OFFICER	38,836	41,900	53,300	50,100
C. 2.—MEDICAL ESTABLISHMENTS :				
C. 2 (1)—PAY OF OFFICERS	11,734	14,200	14,200	14,100
C. 2 (2)—PAY OF ESTABLISH- MENTS	76,234	75,700	75,500	72,800
C. 2 (3)—ALLOWANCES, HONO- RARIA, ETC.	19,083	20,500	24,400	18,500
C. 2 (4)—CONTINGENCIES	66,511	71,200	70,200	77,400
C. 2 (5)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	9,345	3,100	3,600	9,200
C. 2 (6)—DEDUCT—PROBABLE SAVINGS . . . . .	..	-1,800	..	..
TOTAL FOR MEDICAL ESTABLISHMENTS	1,82,907	1,82,900	1,87,900	1,92,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39-
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—FRONTIER WATCH AND WARD—concl'd.				
C.—MISCELLANEOUS—concl'd.				
C. 3.—INTELLIGENCE BUREAU :				
C. 3 (1).—PAY OF OFFICERS	19,352	18,000	11,800	..
C. 3 (2).—PAY OF ESTABLISHMENTS	6,711	6,000	4,900	..
C. 3 (3).—SECRET EXPENSES	7,897	8,000	8,000	..
C. 3 (4).—OTHER CHARGES	7,163	6,700	7,000	..
C. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	753	600	400	..
C. 3 (6).—DEDUCT—AMOUNT RECOVERED FROM DEFENCE ESTIMATES	—18,600	—18,600	—18,600	..
TOTAL FOR INTELLIGENCE BUREAU	23,276	20,700	13,500	..
C. 4.—SECRET POLICE EXPENSES	8,121	9,000	9,000	9,000
TOTAL FOR MISCELLANEOUS	2,53,140	2,54,500	2,63,700	2,51,100
TOTAL FOR ACCOUNT I	1,61,47,166	1,55,19,400	1,73,80,800	1,58,00,300
ACCOUNT II.—OTHER CHARGES.				
A.—POLITICAL AND ADMINISTRATIVE CHARGES :				
A. 1.—PAY OF OFFICERS	2,07,643	2,45,600	2,72,200	2,18,200
A. 2.—PAY OF ESTABLISHMENTS	1,80,641	1,84,100	2,04,100	1,96,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,06,387	94,800	1,15,500	99,900
A. 4.—CONTINGENCIES	2,53,059	2,59,200	3,11,700	2,63,800
A. 5.—SECRET EXPENDITURE	30,181	24,400	37,900	24,400
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,39,539	1,45,300	4,41,900	4,42,100
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER PROVINCIAL GOVERNMENTS, ETC.	21,100	21,000	..	..
A. 8.—MISCELLANEOUS	9,354	50,000	11,000	11,000
TOTAL FOR POLITICAL AND ADMINISTRATIVE CHARGES	9,47,904	10,24,400	13,94,300	12,55,800
B.—WORKS :				
B. 1.—ORIGINAL WORKS—BUILDINGS	1,11,545	40,000	61,400	3,37,400
B. 2.—ORIGINAL WORKS—COMMUNICATIONS	10	..	..	..
B. 3.—REPAIRS—BUILDINGS	48,216	45,000	46,200	31,200
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	33,310	17,400	21,900	75,500
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,408	1,300	1,600	5,500
B. 6.—CHARGE PAY OF CHIEF ENGINEER	1,650	1,800	1,800	1,800
TOTAL FOR WORKS	1,97,139	1,05,500	1,32,900	4,51,400

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES — <i>contd.</i>				
C.—MISCELLANEOUS EXPENDI- TURE :				
C. 1.—EDUCATIONAL ESTAB- LISHMENTS :				
C. 1 (1).—PAY OF ESTABLISH- MENTS	81,427	80,000	83,300	85,400
C. 1 (2).—ALLOWANCES, HONO- RARIA, ETC.	19,721	16,800	17,300	17,200
C. 1 (3).—CONTINGENCIES	24,433	17,800	26,100	26,600
C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,792	2,800	2,800	2,000
TOTAL FOR EDUCATIONAL ESTABLISH- MENTS	1,28,373	1,17,400	1,29,500	1,31,200
C. 2.—MEDICAL ESTABLISH- MENTS (AGENCIES) :				
C. 2 (1).—PAY OF OFFICERS	30,490	34,800	35,500	36,300
C. 2 (2).—PAY OF ESTABLISH- MENTS	45,397	45,000	45,200	46,900
C. 2 (3).—ALLOWANCES, HONORARIA, ETC.	10,978	10,100	13,800	12,100
C. 2 (4).—CONTINGENCIES	58,688	55,500	64,000	66,100
C. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	4,270	2,400	2,400	2,300
TOTAL FOR MEDICAL ESTABLISHMENTS	1,49,823	1,47,800	1,60,900	1,63,700
C. 3.—FOREST CONSERVANCY IN AGENCIES				
C. 3 (1).—PAY OF ESTABLISH- MENTS	8,400	11,600	10,100	10,400
C. 3 (2).—OTHER CHARGES	4,117	5,300	4,300	4,100
C. 3 (3).—WORKS	1,209	2,200	1,500	1,500
C. 3 (4).—GRANT IN AID, CONTRIBUTIONS, ETC.	149	..	..	..
TOTAL FOR FOREST CONSERVANCY IN AGENCIES	13,875	19,100	15,900	16,000
C. 4.—AGRICULTURAL OPE- RATIONS IN KURRAM AGENCY :				
C. 4 (1).—PAY OF OFFICERS . . . . .	..	..	3,100	3,400
C. 4 (2).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	3,400	3,800
C. 4 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	1,700	2,000
C. 4 (4).—CONTINGENCIES . . . . .	..	..	52,200	39,700
TOTAL FOR AGRICULTURAL OPERATIONS IN KURRAM AGENCY . . . . .	..	..	60,400	48,900

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER CHARGES —concl'd.				
C.—MISCELLANEOUS EXPENDI- TURE—concl'd.				
C. 5.—OTHER CHARGES :				
C. 5. (1).—PAY OF OFFICERS .	16,078	14,400	8,000	7,900
C. 5 (2).—PAY OF ESTABLISH- MENTS	35,765	46,700	37,900	35,100
C. 5 (3).—SECRET EXPENDI- TURE	33,271	39,000	57,000	58,500
C. 5 (4).—OTHER EXPENSES .	2,02,056	2,01,300	2,25,800	2,11,900
C. 5 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	379	..	..	..
C. 5 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	2,300	2,300
TOTAL FOR OTHER CHARGES .	2,87,549	2,95,400	3,31,000	3,15,700
C. 6.—SUBSIDIES	48,000	48,000	48,000	63,000
C. 7.—SPECIAL EXPENDITURE .	2,80,177	..	5,64,000	..
C. 8.—DEDUCT—EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUD- ING DEVELOPMENT	-2,80,177	..	-5,64,000	..
TOTAL FOR MISCELLANEOUS EXPENDI- TURE	6,27,620	6,27,700	7,45,700	7,38,500
D.—ALLOWANCES TO TRIBES . .	7,76,905	8,48,700	9,12,000	8,28,500
E.—ENTERTAINMENT CHARGES . .	3,25,296	3,07,800	3,36,000	3,00,000
F.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS	1,12,426	65,000	50,000	24,000
G.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EX- PENDITURE INCLUDING DEVELOPMENT	5,00,000	5,00,000	5,00,000	5,00,000
H.—SHARE OF CHARGES OF BALU- CHISTAN ADMINISTRATION PERTAINING TO THE TRIBAL AREAS . . . . .	..	1,50,000	1,50,000	1,50,000
I.—DEDUCT—CHARGES RECOVER- ED FROM OTHER GOVERN- MENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC.	-8,500	-43,500	-49,700	-79,500
TOTAL FOR ACCOUNT II	34,78,790	35,85,600	41,71,200	41,68,700

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—CHARGES IN ENGLAND.				
A. 1.—SECRETARY OF STATE FOR INDIA :				
A. 1 (1).—MISCELLANEOUS	14,387	14,000	31,000	40,000
A. 2.—HIGH COMMISSIONER FOR INDIA :				
A. 2 (1).—LEAVE AND DEPUTATION SALARIES .	66,907	51,000	40,000	79,000
A. 2 (2).—STERLING OVERSEAS PAY .	40,493	35,000	86,000	82,000
A. 2 (3).—LEAVE SALARIES BALUCHISTAN .	..	..	..	3,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	1,07,400	86,000	1,26,000	1,64,000
TOTAL FOR CHARGES IN ENGLAND	1,21,787	1,00,000	1,57,000	2,04,000
B.—LOSS OR GAIN BY EXCHANGE	—631	..	—1,000	..
TOTAL FOR ACCOUNT III	1,21,156	1,00,000	1,56,000	2,04,000
TOTAL	1,97,47,112	1,92,05,000	2,17,08,000	2,01,73,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

BALUCHISTAN	28,55,760	28,48,000	27,62,000	27,18,000
PUNJAB	44,208	44,000	3,00,000	3,00,000
ASSAM	15,36,457	14,58,000	14,88,000	15,28,000
NORTH-WEST FRONTIER PROVINCE	1,51,89,531	1,47,55,000	1,70,02,000	1,54,23,000
CHARGES IN ENGLAND	1,21,787	1,00,000	1,57,000	2,04,000
LOSS OR GAIN BY EXCHANGE	—631	..	—1,000	..
TOTAL	1,97,47,112	1,92,05,000	2,17,08,000	2,01,73,000

III. DETAILS of the foregoing :—

BALUCHISTAN.

ACCOUNT I.—FRONTIER WATCH AND WARD.

A.—FRONTIER CONSTABULARY AND MILITIA :

A. 9.—CHARGES FOR LEVIES (BALUCHISTAN) :

A. 9 (1).—Pay :		11,72,000		11,72,000
Pay . . . . .		..		2,800
TOTAL	11,57,977	11,72,000	11,75,900	11,74,800

A. 9 (2).—OTHER CHARGES :

Rent of railway quarters		3,000		3,200
Cost of military stores		1,500		1,000
Allowances to moharirs		3,600		3,500
Miscellaneous contingencies		7,000		7,200
Petty construction and repairs		24,300		22,700
TOTAL	47,779	39,400	43,100	37,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-38.	1938-39.	1936-37.	Estimate, 1937-38.	Estimate, 1937-38.	Estimate, 1938-39.
		Rs.	Rs.	Rs.	Rs.

BALUCHISTAN—*contd.*

ACCOUNT I.—FRONTIER WATCH AND WARD—*contd.*

A.—FRONTIER CONSTABULARY AND MILITIA—*contd.*

A. 9.—CHARGES FOR LEVIES (BALUCHISTAN)—*concl'd.*

A. 9 (3).—DEDUCT—RECOVERIES :

Deduct—Share debitable to Postal Department .

—12,066	—12,700	—12,700	—12,100
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A. 10.—ZHOB MILITIA :

A. 10 (1).—PAY OF OFFICERS :

1	—	Medical Officer	1,152	700	1,200	..
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A. 11.—MEKRAN LEVY CORPS :

A. 11 (1).—PAY OF OFFICERS :

1	1	Assistant Political Agent and Commandant		11,700		9,200
1	1	Adjutant		10,600		12,900
1	1	Assistant Surgeon		4,600		3,500
3	3	TOTAL	27,326	26,900	24,700	25,600

A. 11 (2).—PAY OF ESTABLISHMENTS :

1	1	Resaldar Major		3,000		3,000
1	1	Adjutant Jemadar		1,100		1,100
386	386	Sepoys		83,400		83,400
5	5	Resaldars		7,200		7,200
21	21	Naiks		5,800		5,800
12	12	Lance Naiks		3,000		3,000
26	26	Jemadars, havildars, etc.		11,000		11,000
15	15	Clerks and mohurirs		20,000		21,300
25	25	Followers		7,200		6,700
7	7	Servants		1,600		1,700
—	—	Good service and good conduct pay		11,000		11,200
—	—	Leave salary		1,300		1,700
—	—	Probable savings		—2,300		—6,000
499	499	TOTAL	1,47,028	1,53,300	1,48,000	1,51,100

A. 11 (3).—ALLOWANCES, HONORARIA, ETC. :

		Travelling allowance		13,500		13,500
		House-rent and other allowances		16,900		13,400
		Musketry prizes		300		300
		Extra duty pay		100		..
		TOTAL	32,485	30,800	28,300	27,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—contd.					
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.					
A.—FRONTIER CONSTABULARY AND MILITIA—contd.					
A. 11.—MEKRAN LEVY CORPS—concl'd.					
A. 11 (4).—CONTINGENCIES :					
			2,400		2,500
			1,500		1,500
			2,500		2,500
			26,500		27,400
			22,400		23,000
			500		400
			400		300
			11,000		10,200
			9,000		8,900
			8,300		5,000
		TOTAL	95,022	84,500	85,200
					81,700
A. 11 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
			613	600	1,300
					1,200
A. 12.—CHAGAI LEVY CORPS :					
A. 12 (1).—PAY OF ESTABLISHMENTS :					
1	1	Risalder Major	3,600		3,000
343	310	Sepoys	74,500		67,000
2	3	Risaldars	2,800		4,300
12	28	Naiks	3,300		7,700
18	24	Lance Naiks	4,500		5,800
24	24	Jemadars, havildars, etc.	11,600		10,700
9	11	Clerks and mohurirs.	10,000		9,100
48	28	Followers	12,400		7,700
—	—	Good conduct and good service pay	2,300		..
—	—	Leave salary	700		500
—	—	Probable savings	..		—10,000
457	429	TOTAL	94,616	1,25,700	1,00,200
					1,05,800
A. 12 (2).—ALLOWANCES, HONORARIA, ETC. :					
			5,000		1,000
			5,200		30,200
			300		300
		TOTAL	6,877	10,500	17,000
					31,500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—concl'd.				
A. 12—CHAGAI LEVY CORPS—concl'd.				
A. 12 (3).—CONTINGENCIES :				
Clothing to followers		500		..
Kit money		1,000		400
Depreciation of value of animals		1,600		..
Upkeep of saddlery and equipment		1,400		1,100
Cost of camels and their equipments		100		..
Feeding and watering charges of men and animals		50,600		15,000
Cost of military stores, arms, etc., supplied from arsenal		3,000		5,000
Cost of medicines		400		..
Non-recurring contingencies Office expenses and mis- cellaneous		26,200		..
Petty construction and repairs		3,200		2,900
		1,000		1,300
TOTAL	41,071	89,000	42,100	25,700
B.—BUILDINGS AND COMMUNICA- TIONS:				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE :				
MAJOR WORKS—				
Construction of a Vibro Pile bridge over the Zhob river at mile 6½ Fort Sandeman Gulkach Road		11,100		..
Minor works		20,000		20,000
Repairs		5,80,000		5,80,000
CHARGES ON ROAD DEVELOP- MENT MET FROM SUBVENTIONS FROM THE ROAD DEVELOP- MENT FUND :				
MAJOR WORKS—				
Strengthening and improv- ing the road from Harnai to Loralai		88,200		..
Strengthening and improv- ing the road from Small- an through Duki and Hosri to Kohlu		36,800		..
General improvements in- cluding widening and culverts on Loralai- Murgha Fort Sandeman Road . . . . .		..		96,000
TOTAL . . . . .	..	7,36,100	7,40,300	6,96,000

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—contd.					
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.					
B.—BUILDINGS AND COMMUNICA- TIONS—concl.					
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONS- TABULARY :					
			40,000		30,000
			55,000		55,000
		TOTAL	91,216	87,200	85,000
B. 3.—MISCELLANEOUS WORKS :					
		9,30,473	..	..	..
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. :					
		2,07,141	1,91,300	1,86,500	1,79,600
B. 5.—TOOLS AND PLANT CHARGES CREDIT- ABLE TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. :					
		23,612	12,600	12,100	11,400
B. 6.—DEDUCT—AMOUNT MET FROM SUBVEN- TION FROM THE CEN- TRAL ROAD FUND :					
		-98,661	-1,25,000	-1,25,000	-96,000
C.—MISCELLANEOUS :					
C. 2.—MEDICAL ESTABLISH- MENTS :					
C. 2 (2).—PAY OF ESTABLISH- MENTS :					
4	3	Sub-assistant surgeons	6,100		4,200
13	13	Compounders, dressers and servants	5,000		5,000
--	--	Leave salary	700		700
17	16	TOTAL	11,800	10,200	9,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.

BALUCHISTAN—*contd.*

ACCOUNT I.—FRONTIER WATCH AND WARD—*contd.*

C—MISCELLANEOUS—*contd.*

C. 2.—MEDICAL ESTABLISHMENTS—*concl'd.*

C. 2 (3)—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance		1,000		1,000
House-rent and other allowances		3,400		1,700
TOTAL	4,136	4,400	3,100	2,700

C. 2 (4)—CONTINGENCIES :

Cost of medicines		8,100		6,600
Office expenses and miscellaneous		3,000		3,000
Petty construction and repairs		3,600		4,700
TOTAL	9,558	14,700	13,700	14,300

C. 2 (6).—*DEDUCT*—PROBABLE SAVINGS :

		—1,800		..
--	--	--------	--	----

C. 3.—INTELLIGENCE BUREAU:

C. 3 (1).—PAY OF OFFICERS:

1 — Intelligence Officer	19,352	18,000	11,800	..
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C. 3 (2).—PAY OF ESTABLISHMENTS:

2 — Clerks		3,700		..
1 — Servant		200		..
— — Leave salary		2,100		..
3 — TOTAL	6,711	6,000	4,900	..

C. 3 (3).—SECRET EXPENSES :

	7,897	8,000	8,000	..
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C. 3 (4)—OTHER CHARGES :

Travelling allowance		2,500		..
Local allowance		2,500		..
Contract contingencies		1,700		..
TOTAL	7,163	6,700	7,000	..

C. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contribution for passages of officers transferred to or from other Governments, Departments, etc.	753	600	400	..
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	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—concl'd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—concl'd.				
C.—MISCELLANEOUS—concl'd.				
C. 3.—INTELLIGENCE BUREAU—concl'd.				
C. 3 (6).—DEDUCT—AMOUNT RECOVERED FROM DEFENCE ESTIMATES:	—18,600	—18,600	—18,600	
C. 4.—SECRET POLICE EXPENSES:	8,121	9,000	9,000	9,000
ACCOUNT II.—OTHER CHARGES:				
A.—POLITICAL AND ADMINISTRATIVE CHARGES:				
A. 2.—PAY OF ESTABLISHMENTS:				
Frontier Assistant at Nok-Kundi . . . . .	..	1,800	900	..
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance . . . . .	..	600	200	..
A. 4.—CONTINGENCIES:				
Miscellaneous . . . . .	..	100	..	..
C.—MISCELLANEOUS EXPENDITURE:				
C. 6.—SUBSIDIES:				
Subsidy to the Chief of Kharan	6,000	6,000	6,000	6,000
H.—SHARE OF CHARGES OF BALUCHISTAN ADMINISTRATION PERTAINING TO THE TRIBAL AREAS:				
	..	1,50,000	1,50,000	1,50,000
TOTAL FOR BALUCHISTAN	28,55,760	28,48,000	27,62,000	27,18,000
PUNJAB.				
ACCOUNT II.—OTHER CHARGES:				
A.—POLITICAL AND ADMINISTRATIVE CHARGES:				
DERA GHAZI KHAN AGENCY.				
A. 4.—CONTINGENCIES	1,200	1,000	..	..
A. 6.—GRANTS-IN-AID CONTRIBUTIONS ETC.	..	..	3,00,000	3,00,000
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER PROVINCIAL GOVERNMENTS, ETC.:	21,100	21,000	..	..
TOTAL	22,300	22,000	3,00,000	3,00,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.				
ACCOUNT II.—OTHER CHARGES				
<i>—concl'd.</i>				
C.—MISCELLANEOUS EXPENDITURE :				
C. 5.—OTHER CHARGES :				
C. 5 (4).—OTHER EXPENSES :				
Rewards to Indian Chiefs	1,200	1,200	..	..
D.—ALLOWANCES TO TRIBES	12,908	13,000	..	..
E.—ENTERTAINMENT CHARGES	7,800	7,800	..	..
TOTAL FOR PUNJAB	44,208	44,000	3,00,000	3,00,000
ASSAM.				
ACCOUNT I.—FRONTIER WATCH AND WARD-				
A.—FRONTIER CONSTABULARY AND MILITIA.				
A. 8.—ASSAM RIFLES.				
A. 8 (1) —PAY OF OFFICERS	2,59,718	2,44,200	2,37,000	2,33,900
A. 8 (2).—PAY OF ESTABLISHMENTS :				
Non-Commissioned Officers and men		6,90,000		6,88,500
Civilian Establishment		23,800		25,900
Office Establishment		18,300		18,100
Other Establishment		22,300		23,100
TOTAL	7,39,614	7,54,400	7,52,800	7,55,600
A. 8 (3).—ALLOWANCES, HONORARIA, ETC.	81,937	87,000	87,000	82,900
A. 8 (4).—ARMS, AMMUNITION, ETC.	2,13,015	57,400	64,000	(a)1,15,400
A. 8 (5).—CONTINGENCIES	5,10,036	5,29,700	5,29,200	(b)5,12,700
A. 8 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	25,528	28,300	23,300	29,500
A. 8 (7).—DEDUCT—ASSAM GOVERNMENT'S CONTRIBUTION TOWARDS THE COST OF ASSAM RIFLES.	—5,07,332	—4,69,000	—4,67,000	—(c)4,80,000
TOTAL FOR ASSAM RIFLES	13,22,516	12,32,000	12,26,300	12,50,000
B.—BUILDINGS AND COMMUNICATIONS :				
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY :				
Minor Works		20,000		30,000
Repairs		48,000		45,000
TOTAL	59,874	68,000	62,200	75,000
B. 3.—MISCELLANEOUS WORKS				
Repairs—Communication . . . . .	..	..	14,100	15,000

(a) Includes Rs. 70,400 on account of fresh charges.
 (b) Includes Rs. 1,200 on account of fresh charges.
 (c) Includes Rs. —19,200 on account of fresh charges.

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
ASSAM—concl.				
ACCOUNT I.—FRONTIER WATCH AND WARD—concl.				
B.—BUILDINGS AND COMMUNICATIONS—concl.				
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	13,000	18,000	18,000	25,000
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO GOVERNMENTS, DEPARTMENTS, ETC.	1,000	1,000	1,000	2,000
TOTAL FOR BUILDINGS AND COMMUNICATIONS	73,874	87,000	95,300	1,17,000
ACCOUNT II.—OTHER CHARGES :				
A.—POLITICAL AND ADMINISTRATIVE CHARGES :				
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :				
For general political administration by the Political officers		20,000		20,000
Conservancy, lighting and other charges in the Cantonment Area at Imphal		..		4,000
For proportionate cost of maintenance of roads running through both administered and unadministered areas		50,000		50,000
For cost of maintenance of roads in the tribal areas of Sadiya and Balipara Frontier Tracts		4,500		..
For cost of medical staff accompanying Political officers on tour in tribal areas		1,000		1,000
For Possa compensation to certain tribal chiefs		11,000		..
For cost of interpreters appointed for dealing with Naga tribes in the loose area		7,000		7,000
For proportionate cost of the General Secretariat officers and staff dealing with Assam Rifles:		20,000		20,000
For proportionate cost of Inspector General of Police and his office staff for doing Assam Rifles work, etc.				
For maintenance of permanent Coolie Corps		25,000		25,000
Subsidies to Guaranteed Telegraph Lines		..		4,500
Other items		500		500
TOTAL	1,30,713	1,39,000	1,31,400	1,32,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.					
ACCOUNT II.—OTHER CHARGES— <i>concl'd.</i>					
A.—POLITICAL AND ADMINISTRATIVE CHARGES— <i>cont'd.</i>					
A. 8.—MISCELLANEOUS:					
For Possa Compensation to certain tribal Chiefs .					
		9,354	..	11,000	11,000
C.—MISCELLANEOUS EXPENDITURE:					
C. 5.—OTHER CHARGES:					
C. 5 (4).—OTHER EXPENSES					
Expedition to Tawang .					
			..		18,000
TOTAL .					
		24,000	18,000
TOTAL FOR ACCOUNT II .					
		1,40,067	1,39,000	1,66,400	1,61,000
TOTAL FOR ASSAM .					
		15,36,457	14,58,000	14,88,000	15,28,000

NORTH-WEST FRONTIER PROVINCE.

ACCOUNT I.—FRONTIER WATCH AND WARD.					
A.—FRONTIER CONSTABULARY AND MILITIA.					
A. 1.—FRONTIER CONSTABULARY—N.-W. F. P.:					
A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS:					
1	1	Commandant (650—1,450, special pay 400)		23,400	23,400
13	12	District and assistant district officers (350—1,450) with special pay, 7 (200) and 5 (Rs. 100)		1,74,100	1,47,900
—	—	Deduct—Probable Savings.		—25,000	—16,300
14	13	TOTAL .		1,52,951	1,72,500
A. 1 (2).—POLICE FORCE:					
Police force				8,69,000	8,70,700
Police Force (15 Reserve Platoons of the Frontier Constabulary Police Force)					11,200
Deduct—Probable savings .				—9,000	—9,000
TOTAL .					
		8,55,847	8,60,000	9,70,300	8,72,900
A. 1 (3).—MOUNTED FORCE:					
Mounted force				46,350	46,800
				46,800	47,300
A. 1 (4).—OFFICE ESTABLISHMENT					
		60,043	61,500	61,500	61,900

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 1.—FRONTIER CONSTABULARY —N. W. F. P.—contd.				
A. 1 (5).—TRAVELLING ALLOW- ANCE	21,741	20,000	25,000	20,000
A. 1 (6).—RATION ALLOWANCE :				
Ration allowance		2,72,000		2,79,700
Ration allowance to men of 15 Reserve Platoons . . . . .		..		4,000
TOTAL	2,76,997	2,72,000	4,36,600	2,83,700
A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC. :				
House Rent and other al- lowances		78,600		78,000
Other allowances to Shop Keepers, Signallers and Kot Lance Naik connected with 15 Reserve Platoons.		..		200
TOTAL	87,024	78,600	77,000	78,200
A. 1 (8).—CLOTHING :				
Clothing		88,200		88,200
Clothing allowance to men of 15 Reserve Platoons . . . . .		..		1,300
TOTAL	87,548	88,200	1,00,600	89,500
A. 1 (9).—ARMS AND AMMUNI- TION	1,29,949	1,30,000	1,20,000	48,500
A. 1 (10).—OTHER CONTINGEN- CIES :				
Other Contingencies		24,300		24,300
Horse equipment		1,900		1,900
Kit money		10,000		10,000
Musketry prizes		1,100		1,100
Contract supplies and services		94,000		93,000
TOTAL	1,27,176	1,31,300	1,83,300	1,30,300
A. 1 (11).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.		7,200		7,200
Contributions for the train- ing of men in the Army Courses of Instruction		3,100		2,900
TOTAL	12,393	10,300	10,200	10,100

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.					
A.—FRONTIER CONSTABULARY AND MILITIA—contd.					
A. 1.—FRONTIER CONSTABULARY —N.-W. F. P.—concl'd.					
A. 1 (12).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		..	500	500	500
A. 1 (13).—DEDUCT—PROBABLE SAVINGS.					
		..	—48,000	..	—50,000
TOTAL FOR FRONTIER CONSTABULARY		18,58,019	18,23,700	21,98,300	17,47,900
A. 2.—S. W. SCOUTS :					
A. 2 (1).—PAY OF OFFICERS :					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
14	14	British Officers 1 (1,755), 1 (1,555), 3 (1,340), 1 (1,085), 2 (1,035), 1 (905), and 5 (830), . . .	1,79,700		1,89,200
—	—	Deduct—Probable savings.	—12,700		—12,700
14	14	TOTAL . . .	1,69,537	1,67,000	1,76,500
A. 2 (2).—PAY OF ESTABLISHMENTS :					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
2,997	2,997	Indian officers, Non-Commissioned Officers and Men	8,93,700		8,94,900
35	35	Civilian Personnel . . .	35,800		34,500
WAR MATERIAL :					
7	7	Arms, ammunition and fighting material	4,700		4,600
22	22	Engineer and other warlike stores	14,300		15,000
—	—	Deduct—Probable savings	—10,500		—10,500
3,061	3,061	TOTAL . . .	9,39,049	9,38,000	9,38,500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 2.—S. W. SCOUTS—contd.				
A. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. :				
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SER- VICES :				
TRAVELLING ALLOWANCES—				
Travelling allowance of Officers		33,000		32,000
Travelling allowance of Civilian Personnel		1,600		2,000
War Material—Engineer and other warlike stores		400		300
OTHER ALLOWANCES :				
Allowances to officers		13,700		3,000
Allowances to Indian Officers, Non-Commissioned Officers and men		2,66,300		2,70,500
Allowances to Civilian Person- nel		2,100		..
TRANSPORT :				
Coal, fuel, oil, lubricant and other transport expenses		1,200		1,000
WAR MATERIAL :				
Arms, ammunition and fighting material		500		500
Engineer and other warlike stores		3,100		2,800
TOTAL .	3,25,509	3,21,900	4,39,200	3,12,100

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 2.—S. W. SCOUTS—concl'd.				
A. 2 (4).—CONTINGENCIES :				
CONTRACT CONTINGENCIES :				
Maintenance of personnel		8,600		7,500
TRANSPORT :				
Horses and other animals, forage, harness and shoeing		1,000		1,000
Coal, fuel, oil, petrol, lubricants, etc. and other transport expenses		33,600		35,400
WAR MATERIAL :				
Arms, ammunition and fighting material		800		600
Engineer and other warlike stores		3,300		5,000
OTHER CONTINGENCIES :				
Maintenance of personnel		93,300		93,700
TRANSPORT :				
Horses and other animals, shoeing, forage and harness		5,700		5,900
Coal, fuel, oil, petrol, lubricants, etc., and other transport expenses		1,800		2,200
WAR MATERIAL :				
Arms, ammunition and fighting material		61,000		61,200
Engineer and other warlike stores		500		400
Expenditure on depots of war material and expenditure not divisible between the foregoing heads		1,300		1,400
TOTAL	2,05,199	2,10,900	2,41,400	2,14,300
A. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
CONTRIBUTIONS FOR PASSAGES OF OFFICERS TRANSFERRED TO OR FROM OTHER GOVERNMENTS DEPARTMENTS, ETC. :				
Personnel normally forming part of formations and services		8,400		8,400
CONTRIBUTIONS FOR TRAINING OF STUDENTS AT MILITARY SCHOOLS OF INSTRUCTION :				
Maintenance of personnel		3,100		3,500
Persons not normally forming part of formations and services, persons undergoing Pre-Military training, Reservists and reserve organisations		700		700
TOTAL	11,120	12,200	12,100	12,600
TOTAL FOR S. W. SCOUTS	16,50,414	16,50,000	18,11,000	16,54,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1937.	1938.	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.					
A.—FRONTIER CONSTABULARY AND MILITIA—contd.					
A. 3.—CHITRAL SCOUTS :					
A. 3 (1).—PAY OF OFFICERS :					
2	2				
			British Officers 1 (1,170),		
			1 (1,070)	25,100	26,500
—	—		Deduct—Probable Savings	—600	—1,500
2	2		TOTAL .	24,500	25,000
		27,841		25,500	25,000
A. 3 (2).—PAY OF ESTABLISHMENTS					
1,072	1,072		Force	19,000	18,600
—	—		Deduct—Probable Savings	—1,000	—400
1,072	1,072		TOTAL .	18,000	18,200
		18,783		18,700	18,200
A. 3 (3).—ALLOWANCES, HONORARIA, ETC. :					
			Travelling allowance	3,300	7,000
			Other allowances	12,700	11,000
			TOTAL .	16,000	18,000
		15,993		14,600	18,000
A. 3 (4).—CONTINGENCIES					
			Pay of Menials	500	500
			Other Contingencies	600	600
			Arms and Ammunition	9,000	8,600
			Contract Supplies and Services	2,100	2,700
			Clothing and other Supplies and Services	700	700
			TOTAL .	12,900	13,100
		13,481		9,600	13,100
A. 3(5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
			Contributions for passages of officers transferred to or from other Governments, Departments, etc.	1,200	1,200
				1,200	1,200
A. 3 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC. .					
				694	..
			
			TOTAL FOR CHITRAL SCOUTS .	72,600	75,500
		77,992		69,600	75,500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 4.—CHARGES FOR LEVIES— N.-W. F. P. :				
A. 4 (1).—PAY OF OFFICERS :				
COMMAND ALLOWANCE :				
Waziristan		11,400		11,400
Khyber Agency		3,600		3,600
Dir, Swat and Chitral		600		600
TOTAL	15,301	15,600	16,400	15,600
A. 4 (2).—PAY OF ESTABLISH- MENTS :				
WAZIRISTAN :				
Bannu Levies		1,47,200		1,43,200
D. I. Khan Levies		3,300		3,300
Bhittani Levies		1,07,900		1,07,900
Wana and Ladha Khassadars		9,44,600		9,54,800
Tochi Agency Khassadars		6,80,900		6,84,100
PESHAWAR AND KOHAT DIST- RICTS :				
Peshawar Levies (Khasadars for Mohmand Blockade line)		1,18,600		1,18,600
Kohat Levies		61,000		60,900
KHYBER AGENCY :				
Khyber Agency Khassadars		5,35,600		5,35,600
DIR, SWAT AND CHITRAL AGENCIES :				
Malakand Levies and Police Establishment . . . . .		..		77,200
Dir Levies Establishment		78,000		55,800
Swat Levies Establishment		45,500		..
Agra Levies Establishment		3,000		2,900
Chitral Levies Establishment		22,800		22,200
Upper Swat Canal Khassadars		35,700		..
N.-W. F. P. Government's reserve for District Levies		10,000		10,000
Leave Salary . . . . .		..		500
TOTAL	27,12,250	27,94,100	28,74,900	27,77,000
A. 4 (3).—ALLOWANCES, HONORARIA ETC. :				
WAZIRISTAN :				
Travelling and other allow- ances . . . . .		..		1,800
PESHAWAR AND KOHAT DISTRICTS :				
Travelling and other allowances		1,200		1,200
KHYBER AGENCY :				
Travelling and other allowances		100		100
DIR, SWAT AND CHITRAL AGENCIES :				
Travelling and other allowances		1,200		1,700
Allowances to Malicks		20,000		20,000
TOTAL	25,239	22,500	24,600	24,800

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 4.—CHARGES FOR LEVIES— N.-W. F. P.—concl'd.				
A. 4 (4).—CONTINGENCIES :				
WAZIRISTAN :				
Bannu Levies contingencies		13,100		13,100
D. I. Khan Levies contingencies		3,800		3,500
Wana and Ladha Khassadars contingencies		33,500		31,100
Tochi Agency Khassadars contingencies		42,500		42,500
PESHAWAR AND KOHAT DISTRICTS :				
Peshawar Levies contingencies		300		300
KOHAT LEVIES :				
Contingencies		3,700		3,700
Replacement of arms and ammunition		600		600
KHYBER AGENCY :				
Khyber Khassadars contingencies		27,900		27,900
DIR, SWAT AND CHITRAL AGENCIES :				
Malakand Levies and Police contingencies . . . . .		..		7,400
Dir Levies contingencies		8,200		5,000
Swat Levies contingencies		2,400		..
Chitral Levies contingencies		1,300		1,300
Upper Swat Canal Khassadars contingencies		2,500		..
Replacement of arms and ammunition		2,000		2,000
Clothing allowance for Dir Levies		3,200		3,200
Clothing allowance for Swat Levies		4,200		4,100
N.-W. F. P. GOVERNMENT'S RESERVE FOR DISTRICT LEVIES :				
Replacement of arms and ammunition		400		400
Deduct—Probable savings		—12,000		—20,000
TOTAL	1,57,589	1,37,600	1,63,800	1,26,100
A. 4. (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	57	..	..	..
A. 4 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
	44	700	700	700
A. 4 (7).—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
	—70,098	—86,300	—86,100	—86,100
TOTAL FOR CHARGES FOR LEVIES.	28,40,382	28,84,200	29,94,300	28,58,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate.
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT I.—FRONTIER WATCH AND WARD— <i>contd.</i>					
A.—FRONTIER CONSTABULARY AND MILITIA— <i>contd.</i>					
A. 5.—KURRUM MILITIA:					
A. 5 (1).—PAY OF OFFICERS:					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES:					
5	5	British Officers, 1 (1,505), 1 (1,290), 1 (1,240), 1 (1,120) and 1 (1,020)	70,900		74,100
—	—	Appointment of an additional British Officer	..		9,900
—	—	Deduct—Probable savings	—2,900		—2,900
5	5	TOTAL	73,031	68,000	81,100
A. 5 (2).—PAY OF ESTABLISHMENTS:					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES:					
1,370	1,370	Indian Officers, Non-Commissioned Officers and Men	3,22,400		3,21,900
11	11	Civilian Personnel	13,600		13,400
WAR MATERIAL:					
3	3	Arms, ammunition and fighting materials	1,700		1,600
9	9	Engineer and other warlike stores	3,700		3,600
—	—	Deduct—Probable savings	—4,000		—4,000
1,393	1,393	TOTAL	3,36,923	3,37,400	3,36,500
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES:					
TRAVELLING ALLOWANCE:					
		Travelling allowance of officers	12,000		13,500
		Travelling allowance of Civilian personnel	400		500
OTHER ALLOWANCES:					
		Allowances to Officers	5,900		1,500
		Allowances to Indian Officers, Non-Commissioned officers and men	1,15,900		1,15,600
		Allowances to Civilian personnel	700		..
TRANSPORT:					
		Coal, fuel, oil, lubricant and other transport expenses	500		500
WAR MATERIAL:					
		Arms, ammunition and fighting material	200		200
		Engineer and other warlike stores	600		600
		TOTAL	1,34,279	1,36,200	1,31,200
					1,32,400

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 5.—KURRUM MILITIA—contd.				
A. 5 (4).—CONTINGENCIES :				
CONTRACT CONTINGENCIES :				
Maintenance of personnel		3,600		3,600
TRANSPORT :				
Horses and other animals, forage, harness and shoeing		600		500
Coal, fuel, oil, petrol, lubricants, etc. and other transport ex- penses		5,800		6,300
Buildings, barracks, other build- ings, fixed installations and up- keep		300		300
WAR MATERIAL :				
Arms, ammunition and fighting material		400		200
Engineer and other warlike stores		2,800		2,000
OTHER CONTINGENCIES :				
Maintenance of personnel		43,500		40,600
TRANSPORT :				
Horses and other animals, shoe- ing, forage and harness		3,200		3,800
Coal, fuel, oil, petrol, lubricants, etc. and other transport ex- penses		500		500
WAR MATERIAL :				
Arms, ammunition and fighting material		47,000		33,900
Engineer and other warlike stores		400		200
Expenditure on depots of war material and expenditure not divisible between the foregoing heads		1,400		1,500
TOTAL	95,707	1,09,500	1,16,900	93,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1933-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-33.	1937-33.	1938-39.
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.					
A.—FRONTIER CONSTABULARY AND MILITIA—contd.					
A. 5.—KURRUM MILITIA—concl'd.					
A. 5 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.			3,000		3,000
Contribution for Passage of an additional British Officer			..		600
CONTRIBUTIONS FOR THE TRAINING OF STUDENTS AT MILITARY SCHOOLS OF INSTRUCTION :					
Maintenance of personnel . . .			2,900		2,300
PERSONS NOT NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
Persons under going preliminary training Reservists and Reserve organisations . . .			..		300
TOTAL . . .		<u>5,276</u>	<u>5,900</u>	<u>6,900</u>	<u>6,200</u>
TOTAL FOR KURRUM MILITIA . .		<u>6,45,216</u>	<u>6,57,000</u>	<u>6,64,000</u>	<u>6,49,600</u>
 A.6.—TOCHI SCOUTS :					
A. 6 (1)—PAY OF OFFICERS :					
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :					
11	11	British officers 1 (1,705), 1 (1,455), 1 (1,340), 1 (1,220), 1 (1,055), 1 (955), 2 (905), and 3 (830) . . .	1,38,900		1,46,600
—	—	Appointment of three additional British officers . . .	..		35,100
WAR MATERIAL :					
ENGINEER AND OTHER WARLIKE STORES :					
1	1	Deputy Assistant Engineer, Wireless (Rs. 450) . . .	5,400		5,400
—	—	Deduct—Probable savings	—9,300		—10,000
12	12	TOTAL	<u>1,24,842</u>	<u>1,35,000</u>	<u>1,42,000</u>
					<u>1,77,100</u>

NUMBERS.			Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
1937- 38.	1938- 39.					
NORTH-WEST FRONTIER PROVINCE—contd.						
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.						
A.—FRONTIER CONSTABULARY AND MILITIA—contd.						
A. 6.—TOCHI SCOUTS—contd.						
A. 6 (2).—PAY OF ESTABLISHMENTS :						
PERSONNEL NORMALLY FORMING PART OF FORMA- TIONS AND SERVICES :						
2,355	2,355	Indian officers, non-com- missioned officers and men		6,49,000		6,47,400
31	31	Civilian Personnel		29,600		29,700
WAR MATERIAL :						
5	5	Arms, ammunition and fighting materials		3,400		3,300
—	—	Appointment of 722 Indian Officers, Non-Commis- sioned Officers and men .. . . .		..		1,87,600
17	17	Engineer and other warlike stores		7,700		7,700
—	—	Deduct—Probable savings		—6,400		—6,100
2,408	2,408	TOTAL	6,83,371	6,83,300	6,84,000	8,69,600
A. 6 (3).—ALLOWANCES, HONO- RARIA, ETC. :						
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :						
<i>Travelling allowances :</i>						
		Travelling allowance of Officers		23,000		24,800
		Travelling allowance of Civilian personnel		1,400		1,400
		Travelling allowance . . . . .		..		6,500
War materials—						
		Engineer and other warlike stores		2,400		1,800
<i>Other allowances—</i>						
ALLOWANCES TO OFFICERS :						
		Allowances to officers		11,000		3,000
War Material—						
		Engineer and other warlike stores		1,000		800
ALLOWANCES TO ESTABLISHMENT :						
		Allowances to Indian Officers, Non- Commissioned Officers and men		2,13,300		2,17,100
		Allowances to Indian Officers Non- Commissioned Officers and men . . . . .		..		50,500
		Allowances to Civilian personnel		1,800		..
TRANSPORT :						
		Coal, fuel, oil, lubricant and other transport expenses		800		800
		Coal, fuel, oil, lubricants and other transport expenses . . . . .		..		100
WAR MATERIAL :						
		Arms, ammunition and fighting material		300		400
		Arms, ammunition and fighting material . . . . .		..		100
		Engineer and other war like stores . . . . .		..		600
		Engineer and other warlike stores		1,200		1,200
		TOTAL	2,63,974	2,56,200	3,63,300	3,09,100

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH				
AND WARD—contd.				
A.—FRONTIER CONSTABULARY				
AND MILITIA—contd.				
A. 6.—TOCHI SCOUTS—contd.				
A. 6 (4).—CONTINGENCIES :				
<i>Contract Contingencies :</i>				
Maintenance of personnel		7,600		7,300
Maintenance of Personnel (Recurring) . . . . .		..		2,300
TRANSPORT :				
Horses and other animals, forage, harness and shoeing		600		300
Horses and other animals, forage, harness and shoeing (recurring) . . . . .		..		100
Coal, fuel, oil, petrol, lubricants, etc. and other transport expenses (recurring) . . . . .		..		8,800
Coal, fuel, oil, petrol, lubricants, etc. and other transport expenses		20,000		19,500
WAR MATERIAL :				
Arms, ammunition and fighting materials		200		200
Arms ammunition and fighting materials (recurring) . . . . .		..		100
Engineer and other warlike stores (recurring) . . . . .		..		1,100
Engineer and other warlike stores		4,000		4,500
<i>Other Contingencies :</i>				
Maintenance of personnel		71,000		70,800
Maintenance of Personnel (recurring) . . . . .		..		21,300
TRANSPORT :				
Horses and other animals, shoeing forage and harness		2,300		2,400
Horses and other animals, shoeing, forage and harness, (recurring) . . . . .		..		1,000
Coal, fuel, oil, petrol, lubricating and other transport charges, (recurring) . . . . .		..		500
Coal, fuel, oil, petrol, lubricants, etc., and other transport expenses		1,900		1,700
WAR MATERIAL :				
Arms, ammunition and fighting material		52,800		51,400
Arms, ammunition and fighting material (recurring) . . . . .		..		10,300
Engineer and other warlike stores (recurring) . . . . .		..		400
Engineer and other warlike stores		400		400
Expenditure on depots of war material and expenditure not divisible between the foregoing heads		1,300		1,300
Non recurring contingencies other contingencies . . . . .		..		71,400
TOTAL	1,50,387	1,62,100	4,04,400	2,77,100

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—concl'd.				
A. 6.—TOCHI SCOUTS—contd.				
A. 6 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :				
Contribution for passages of Officers transferred to or from other Governments, Depart- ments, etc.		6,600		6,600
Contribution for passages of Officers etc. . . . .		..		2,300
WAR MATERIAL :				
Engineer and other warlike stores		400		400
CONTRIBUTIONS FOR TRAINING OF STUDENTS AT MILITARY SCHOOLS OF INSTRUCTION :				
Maintenance of personnel		2,300		2,300
PERSONNEL NOT NORMALLY FORMING PART OF FORMATIONS AND SERVICES.:				
Persons undergoing pre-military training, Reservists and Reserve Organisations		100		..
TOTAL	8,925	9,400	9,300	11,600
TOTAL FOR TOCHI SCOUTS	12,31,499	12,46,000	16,03,000	16,44,500
A. 7.—FRONTIER CONSTABULARY RESERVE :				
A. 7 (1).—PAY OF ESTABLISH- MENTS	36,152	38,400	14,500	38,400
A. 7 (2).—OTHER CHARGES	9,424	11,300	10,200	11,300
A. 7 (3).—DEDUCT—PROBABLE SAVINGS . . . . .	..	—5,000	..	—7,700
TOTAL FOR FRONTIER CONSTABU- LARY RESERVE	45,576	44,700	24,700	42,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*

ACCOUNT I.—FRONTIER WATCH AND WARD—*contd.*

A.—FRONTIER CONSTABULARY AND MILITIA—*contd.*

A. 10.—ZHOB MILITIA :

A. 10 (1).—PAY OF OFFICERS :

PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :

6	6	British Officers		77,200		81,700
—	—	Deduct—Probable Savings		..		—1,400
<u>6</u>	<u>6</u>	TOTAL	<u>78,719</u>	<u>77,200</u>	<u>62,100</u>	<u>80,300</u>

A. 10 (2).—PAY OF ESTABLISHMENTS :

PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :

1346	1506	Indian Officers, Non-Commissioned officers and men	}	3,56,200	}	4,01,600
26	21	Civilian Personnel				20,300
3	3	WAR MATERIAL. Arms, ammunition and fighting material				1,900
20	18	Engineer and other war-like stores				7,800
—	—	Deduct—Probable Savings				—25,000
<u>1395</u>	<u>1548</u>	TOTAL	<u>3,50,520</u>	<u>3,56,200</u>	<u>4,21,000</u>	<u>4,06,600</u>

A. 10 (3).—ALLOWANCES, HONORARIA, ETC. :

PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :

Travelling allowances—		}	1,45,200	}				
Travelling allowance of officers					13,500			
Travelling allowance of Civilian Personnel					1,000			
Other allowances—								
Allowances to officers					4,400			
Allowances to Indian officers and men					1,15,900			
TRANSPORT.								
Coal, fuel, oil, lubricant, and other transport expenses					1,200			
WAR MATERIAL.								
Arms, ammunition and fighting material					300			
Engineer and other war-like stores					1,400			
TOTAL					<u>1,42,363</u>	<u>1,45,200</u>	<u>1,27,700</u>	<u>1,37,700</u>

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 10.—ZHOB MILITIA—contd.				
A. 10 (4).—CONTINGENCIES :				
Contract contingencies				
Maintenance of personnel				4,200
TRANSPORT—				
Horses and other animals, forage, harness and shoeing				600
Coal, fuel, oil petrol, lubricants, etc. and other transport expenses				18,400
BUILDINGS—				
Buildings, barracks, other buildings fixed installations and upkeep				500
WAR MATERIAL—				
Arms, ammunition, and fighting material				400
Engineer and other war-like stores		2,51,900		5,500
Other contingencies—				
Maintenance of personnel				46,700
TRANSPORT—				
Horses and other animals, shoeing, forage, and harness				42,100
Coal, fuel, oil, petrol lubricants, etc. and other transport expenses				1,200
WAR MATERIAL,				
Arms, ammunition and fighting material				18,300
Engineer and other war-like stores				500
TOTAL	2,37,052	2,51,900	1,67,500	1,38,400
A. 10 (5).—GRANTS-IN-AID CONTRIBUTIONS ETC. :				
PERSONNEL NORMALLY FORMING PART OF FORMATIONS AND SERVICES :				
Contributions for passages of Officers transferred to or from other Governments Departments etc.				3,000
MAINTENANCE OF PERSONNEL :				
Contributions for training of students at military schools of instructions		3,500		1,800
PERSONNEL NOT NORMALLY FORMING PART OF FORMATIONS AND SERVICES :				
Persons undergoing Pre-military training, Reservists and Reserve organisations				700
TOTAL	3,592	3,500	6,600	5,500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
A.—FRONTIER CONSTABULARY AND MILITIA—contd.				
A. 10.—ZHOB MILITIA—concl'd.				
A. 10 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS ETC.:				
WAR MATERIAL:				
Arms and ammunition and fighting materials . . . . .	..	..	100	..
TOTAL FOR ZHOB MILITIA	8,12,246	8,34,000	7,85,000	7,68,500
TOTAL FOR FRONTIER CONSTABULARY AND MILITIA	91,61,344	92,12,200	1,01,49,900	94,40,100
B.—BUILDINGS AND COMMUNICATIONS:				
AGENCIES.				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE:				
Major Works:				
Road (new) construction in Waziristan . . . . .	..	..	..	2,00,000
Construction of the Buner road from Barikot to Ambeyla Pass . . . . .	..	1,97,000	..	..
Minor Works . . . . .	..	63,000	..	40,000
Repairs . . . . .	..	9,19,000	..	9,52,000
TOTAL	16,19,603	11,79,000	40,69,000	11,92,000
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY:				
Major Works—				
Reconstruction of scouts lines at Chitral . . . . .	..	..	..	49,400
Construction of a new post at Ladha . . . . .	..	2,00,000	..	2,26,400
Minor Works . . . . .	..	47,000	..	40,000
Repairs . . . . .	..	2,48,000	..	2,48,000
TOTAL	4,45,899	4,95,000	4,11,400	5,63,800
4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	4,19,006	3,45,000	9,17,900	3,59,900

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.				
B.—BUILDINGS AND COMMUNICA- TION—contd.				
AGENCIES—conrld.				
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . .	30,620	25,000	67,500	26,300
B. 6.— <i>DEDUCT</i> —AMOUNT MET FROM SUBVENTION FROM THE CENTRAL ROAD FUND	-21,358	..	..	..
B. 7.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR SPECIAL FRONTIER EXPENDI- TURE INCLUDING DEVELOPMENT	872	..	-24,30,000	..
TOTAL FOR AGENCIES	24,94,642	20,44,000	30,35,800	21,42,000
PROVINCIAL :				
B. 1.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE. Repairs	28,763	27,000	27,000	27,000
B. 2.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONS- TABULARY : Minor works Repairs		8,000 14,000		20,200 14,000
TOTAL	15,251	22,000	18,200	34,200
B. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	4,612	9,300	[8,500	11,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1937.	1938.	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.					
B.—BUILDINGS AND COMMUNICATIONS—concl'd.					
PROVINCIAL—concl'd.					
B. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		1,363	700	700	1,00
TOTAL FOR PROVINCIAL		47,989	59,000	54,400	74,000
TOTAL FOR BUILDINGS AND COMMUNICATIONS		25,42,631	21,03,000	30,90,200	22,16,000
C.—MISCELLANEOUS :					
C. 1.—INSPECTING OFFICER, FRONTIER CORPS—N.-W.F.P.					
C. 1 (1).—PAY OF OFFICERS :					
1	1	21,391	25,900	31,300	27,000
C. 1 (2).—PAY OF ESTABLISHMENTS :					
9	13	8,893	8,600	11,100	12,200
C. 1 (3).—OTHER CHARGES :					
			4,000		6,000
			800		1,000
			1,400		2,500
			600		700
TOTAL		7,952	6,800	10,000	10,200
C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.					
		600	600	900	700
TOTAL FOR INSPECTING OFFICER		38,836	41,900	53,300	50,100
C. 2.—MEDICAL ESTABLISHMENTS :					
C. 2 (1).—PAY OF OFFICERS :					
S. W. SCOUTS :					
1	1		12,600		12,600
OTHER UNITS :					
—	—		1,600		1,500
Special pay (Rs. 125 and 10) to Medical Officers, Frontier Constabulary Hospitals, Outposts and Peshawar					
1	1	11,734	14,200	14,200	14,100
TOTAL					

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.						
ACCOUNT I.—FRONTIER WATCH AND WARD—contd.						
C.—MISCELLANEOUS—contd.						
C. 2.—MEDICAL ESTABLISHMENTS						
<i>—contd.</i>						
C. 2 (2).—PAY OF ESTABLISH- MENTS :						
S. W. Scouts :						
17	17	Sub-Assistant Surgeons and compounders (at rates varying from Rs. 12 to Rs. 130) <i>plus</i> special pay		15,400		14,800
19	19	Clerks and Servants (at rates varying from Rs. 14 to Rs. 90) <i>plus</i> special pay		5,000		4,700
—	—	Special pay to sub-Assistant Surgeon in charge X-Ray Apparatus at Scouts Hospital, Jandola		200		..
—	—	Appointment of a Store Keeper at Scouts Hospi- tal, Jandola		200		
KURRAM MILITIA :						
7	7	Sub-Assistant Surgeons, compounders and servants, (at rates varying from Rs. 20 to Rs. 130) <i>plus</i> special pay		3,800		3,900
TOCHI SCOUTS :						
31	31	Sub-Assistant Surgeons, compounders and servants (at rates varying from Rs. 12 to Rs. 145) <i>plus</i> special pay		16,600		16,900
OTHER UNITS :						
36	37	Sub-Assistant Surgeons, compounders and servants (at rates varying from Rs. 12 to Rs. 175) <i>plus</i> special pay		22,700		22,600
110	111	TOTAL .	65,226	63,900	65,300	62,900
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. :						
Travelling allowance—						
		S. W. Scouts		4,500		4,500
		Kurram Militia		400		300
		Tochi Scouts		1,000		700
		Other Units		1,700		2,400
Other allowances :						
		S. W. Scouts		2,700		2,700
		Kurram Militia		600		600
		Tochi Scouts		2,400		2,400
		Other Units		2,800		2,200
		TOTAL .	14,947	16,100	21,300	15,800

	Actuals, 1936-37 Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT I.—FRONTIER WATCH AND WARD—concl'd.				
C.—MISCELLANEOUS—concl'd.				
C. 2.—MEDICAL ESTABLISHMENTS —concl'd.				
C. 2 (4).—CONTINGENCIES :				
S. W. Scouts		22,900		22,900
Kurram Militia		6,000		6,000
Tochi Scouts		..		8,300
Tochi Scouts		13,600		13,600
Other Units		16,000		14,300
Deduct—Probable Savings		-2,000		-2,000
TOTAL	<u>56,953</u>	<u>56,500</u>	<u>56,500</u>	<u>63,100</u>
C. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
Contributions payable to Provincial Government for leave salary of Go- vernment servants under the revised leave rules		..		2,800
Contribution payable to the Provincial Govern- ment and other Depart- ments for Patients of F. C. treated in their hos- pitals		..		5,800
Contributions for passages of offi- cers transferred to or from other Governments, Depart- ments, etc		3,100		600
TOTAL	<u>9,345</u>	<u>3,100</u>	<u>3,600</u>	<u>9,200</u>
TOTAL FOR MEDICAL ESTABLISHMENTS	<u>1,58,205</u>	<u>1,53,800</u>	<u>1,60,900</u>	<u>1,65,100</u>
TOTAL FOR MISCELLANEOUS	<u>1,97,041</u>	<u>1,95,700</u>	<u>2,14,200</u>	<u>2,15,200</u>
TOTAL FOR ACCOUNT I	<u>1,19,01,016</u>	<u>1,15,10,900</u>	<u>1,34,54,300</u>	<u>1,18,71,300</u>
ACCOUNT II.—OTHER CHARGES :				
A.—POLITICAL AND ADMINISTRA- TIVE CHARGES :				
POLITICAL RESIDENT, N.-W.F.P.				
A. 1.—PAY OF OFFICERS :				
One Political Resident (Rs. 3,500)	..	40,000	38,500	42,000
A. 2.—PAY OF ESTABLISH- MENTS :				
4 One Stenographer (120— 300) and 3 Servants at Rs. 14 each	..	..	2,200	2,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :				
Travelling and other allow- ances	..	..	6,000	6,900
A. 4.—CONTINGENCIES				
	..	..	2,200	2,200
A. 5.—SECRET SERVICE MONEY				
	..	..	..	2,200
TOTAL FOR POLITICAL RESIDENT N. W. F. P.	<u>..</u>	<u>40,000</u>	<u>48,900</u>	<u>55,700</u>

NUMBERS.			Actuals,	Budget	Revised	Budget
1937-38.	1938-39.		1936-37.	Estimate, 1937-38.	Estimates, 1937-38.	Estimate, 1938-39.
			Rs.	Rs.	Rs.	Rs.
NORTH WEST FRONTIER PROVINCE—contd.						
ACCOUNTS II.—OTHER CHARGES :						
<i>—contd.</i>						
A.—POLITICAL AND ADMINISTRATIVE CHARGES :—contd.						
NORTH WAZIRISTAN AGENCY.						
A. 1.—PAY OF OFFICERS :						
1	1	Political Agent (500—2,250) .		30,000		19,200
2	2	Assistant Political Agents (500—2,250) and Assistant Political officer (300—850)		6,700		21,300
<u>3</u>	<u>3</u>	TOTAL .	<u>40,191</u>	<u>36,700</u>	<u>54,000</u>	<u>40,500</u>
A. 2.—PAY OF ESTABLISHMENTS :						
43	44	Tahsildars, clerical, cemetery, Revenue, Veterinary and Trade Statistics establishment (at rates varying from Rs. 4 to Rs. 250)		36,300		44,800
—	—	Additional staff consequent on the extension of protected areas . . . . .		..		7,200
19	19	Servants and chowkidars (at rates varying from Rs. 14 to Rs. 40)		4,600		4,600
—	—	Leave salary		1,000		1,000
<u>62</u>	<u>63</u>	TOTAL .	<u>43,921</u>	<u>41,900</u>	<u>51,100</u>	<u>57,600</u>
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	24,230	16,200	20,000	18,000
A. 4.—CONTINGENCIES :						
		Contract contingencies		13,800		13,800
		Other contingent charges		32,500		44,400
		Miscellaneous Political expenditure		1,600		2,100
		Expenditure on planting trees		1,000		1,000
		Compensation for land occupied by military post at Idak and rent of Razmak site		7,100		6,000
		Postal subsidy		8,500		8,500
		Other supplies and services		900		..
		Expenses of Jirgas		1,500		1,500
		TOTAL .	<u>59,571</u>	<u>66,900</u>	<u>83,200</u>	<u>77,300</u>

Numbers.			Actuals,	Budget	Revised	Budget
1937-	1938-		1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		Rs.	Rs.	Rs.	Rs.
NORTH WEST FRONTIER PROVINCE—contd.						
ACCOUNT II.—OTHER CHARGES—						
<i>contd.</i>						
A.—POLITICAL AND ADMINISTRATIVE CHARGES—contd.						
NORTH WAZIRISTAN AGENCY—concl'd.						
A. 5.—SECRET EXPENDITURE :						
		Secret service money . . .	6,500	4,500	7,500	4,500
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	792	600	700	600
TOTAL FOR NORTH WAZIRISTAN AGENCY .			1,75,205	1,66,800	2,16,500	1,98,500
RESIDENT IN WAZIRISTAN.						
A. 1.—PAY OF OFFICERS :						
1	2	Resident (3,000) and assistant to Resident (300) . . .	36,000	36,000	38,500	3,300
A. 2.—PAY OF ESTABLISHMENTS :						
6	6	Clerks		11,700		2,600
7	7	Servants		1,300		200
—	—	Leave salary		700		..
13	13	TOTAL .	13,830	13,700	16,100	2,800
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance . . .		5,600		1,300
		House-rent and other allowances		2,000		100
		TOTAL .	10,185	7,600	15,700	1,400
A. 4.—CONTINGENCIES :						
		Contract contingencies . . .		4,800		900
		Other contingent charges . . .		2,000		700
		Purchase of tents		400		..
		TOTAL .	8,850	7,200	9,600	1,600
A. 5.—SECRET EXPENDITURE :						
		Secret service money . . .	2,200	2,200	3,700	..
TOTAL FOR RESIDENT IN WAZIRISTAN .			71,065	66,700	83,600	9,100

Numbers.		Actuals, 1938-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.				
		Rs.	Rs.	Rs.	Rs.
NORTH WEST FRONTIER PROVINCE—contd.					
ACCOUNT II.—OTHER CHARGES—contd.					
A.—POLITICAL AND ADMINISTRATIVE CHARGES—contd.					
SOUTH WAZIRISTAN AGENCY.					
A. 1.—PAY OF OFFICERS:					
1	1	Political Agent (Rs. 500— 2,250)	20,600		20,600
—	—	Additional Assistant Political Agent	..		1,400
2	2	Assistant Political Agent and Assistant Political Officer	15,400		15,900
3	3	TOTAL	34,334	48,800	37,900
A. 2.—PAY OF ESTABLISHMENTS:					
21	21	Tahsildars, Naib-Tahsildars, Clerical, and other establishments (at rates varying from Rs. 30 to Rs. 250)	26,200		24,700
—	—	Temporary Establishment	..		2,800
12	17	Servants (at rates varying from Rs. 15 to 20)	2,400		3,700
—	—	Leave salary	700		1,000
33	38	TOTAL	30,531	36,300	32,200
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	22,000		24,000
		Other allowances	100		500
		TOTAL	22,811	25,500	24,500
A. 4.—CONTINGENCIES:					
		Contract contingencies	9,000		10,900
		Other contingent expenditure	22,000		35,200
		Postal subsidy	7,200		7,200
		Protection of raids	1,000		1,000
		Miscellaneous Political expenditure	800		..
		Purchase of tents	400		..
		Expenses of Jirgas	1,400		1,400
		TOTAL	55,476	87,200	55,700
A. 5.—SECRET EXPENDITURE:					
		Secret service money	6,000	4,000	8,000
					4,000

Numbers.			Actuals,	Budget	Revised	Budget
1937-	1938-		1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.						
ACCOUNT II—OTHER CHARGES—						
<i>contd.</i>						
A.—POLITICAL AND ADMINIS-						
TRATIVE CHARGES—contd.						
SOUTH WAZIRISTAN AGENCY—concl'd.						
A. 6.—GRANTS-IN-AID, CON-						
TRIBUTIONS, ETC.:						
Contributions for pass-						
ages of officers transfer-						
red to or from other						
Governments, Depart-						
ments, etc.						
			1,025	600	800	600
TOTAL FOR SOUTH WAZIRISTAN AGENCY			1,50,177	1,33,800	2,06,600	1,54,900
 DIR SWAT AGENCY.						
A. 1.—PAY OF OFFICERS:						
1	1	Political Agent (500—				
		2,250)		18,400		20,600
1	1	Assistant Political Officer				
		(250—30—850)		8,100		4,200
<u>2</u>	<u>2</u>	TOTAL	<u>25,620</u>	<u>26,500</u>	<u>23,000</u>	<u>24,800</u>
 A. 2.—PAY OF ESTABLISH-						
MENTS:						
32	26	Clerical, Circuit House,				
		Cemetery, Revenue and				
		Veterinary establishments				
		(at rates varying from				
		Rs. 5 to Rs. 50)		18,100		23,700
—	—	Opening of Civil Veterinary				
		Hospital at Thana, Mala-				
		kand Agency . . . . .		..		1,100
—	—	Revision of pay of Stock				
		assistant at Dargai . . . . .		..		200
6	6	Servants (at rates varying				
		from Rs. 5 to Rs. 25)		1,400		1,400
—	—	Leave salary		500		500
<u>38</u>	<u>32</u>	TOTAL	<u>21,969</u>	<u>20,000</u>	<u>25,300</u>	<u>26,900</u>
 A. 3.—ALLOWANCES, HONO-						
RARIA, ETC.:						
		Travelling and other allow-				
		ances		9,000		10,700
		Travelling allowances				
		for Assistant and				
		Compounder in the Civil				
		Veterinary Hospital at				
		Thana, Malakand				
		Agency . . . . .		..		300
		TOTAL	<u>11,053</u>	<u>9,000</u>	<u>9,700</u>	<u>11,000</u>

Numbers 1937- 38.	1938- 39.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT II.—OTHER CHARGES—					
<i>contd.</i>					
A.—POLITICAL AND ADMINISTRATIVE CHARGES—contd.					
DIR SWAT AGENCY—concl'd.					
A. 4.—CONTINGENCIES :					
			8,100		8,100
					400
			13,100		14,800
			1,500		1,500
			2,900		1,900
			800		400
			..		17,500
		TOTAL	31,318	26,400	47,800
					44,600
A. 5.—SECRET EXPENDITURE :					
		6,096	4,000	4,000	4,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.					
		6,427	2,000	4,200	4,10
TOTAL FOR DIR SWAT AGENCY		1,02,483	87,900	1,14,000	1,15,400
CHITRAL AGENCY.					
A. 1.—PAY OF OFFICERS :					
1	1	12,588	12,800	13,200	11,500
A. 2.—PAY OF ESTABLISHMENTS :					
1	1				
			1,600		2,200
3	3		500		500
			100		100
		TOTAL	2,336	2,200	2,800
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		5,447	3,000	3,300	3,500
A. 4.—CONTINGENCIES :					
			2,500		2,500
			800		7,300
		Total	6,119	3,300	9,800
A. 5.—SECRET EXPENDITURE :					
		185	1,000	1,000	1,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1937-	1938-		1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.						
ACCOUNT II.—OTHER CHARGES						
<i>—contd.</i>						
A.—POLITICAL AND ADMINISTRATIVE CHARGES—con id .						
CHITRAL AGENCY—concl d.						
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
Contribution for passages of officers transferred to or from other Governments, Departments, etc. .						
			582	600	600	600
TOTAL FOR CHITRAL AGENCY .			27,257	22,900	30,700	29,200
KURRAM AGENCY.						
A. 1.—PAY OF OFFICERS :						
1	1	Political Agent (500—2,250)		19,100		16,000
1	1	Assistant Political Officer (250—30—850)		6,000		6,400
<u>2</u>	<u>2</u>	TOTAL .	23,643	25,100	23,900	22,400
A. 2.—PAY OF ESTABLISHMENTS :						
107	107	Clerical, Agricultural, Veterinary and other establishments (at rates varying from Rs. 14 to Rs. 200) .		43,300		45,500
—	—	Veterinary Assistant Surgeon, Compounder and a Servant for Veterinary Hospital at Sadda		1,100		1,200
—	—	One Extra Assistant Director of Agriculture and two agricultural assistants and one clerk		4,300		..
—	—	Revision of pay of Stock assistant at Alizai . . . . .		..		300
12	12	Servants		2,100		2,100
—	—	One servant for Sadda Hospital		200		..
—	—	Leave salary		700		..
<u>119</u>	<u>119</u>	TOTAL .	44,616	51,700	47,200	49,100
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		8,500		9,200
		Other allowances		100		100
		Travelling allowance for Veterinary Assistant, Compounder, Sadda Hospital		300		300
		Travelling and other allowances for Agricultural establishment		1,500		..
		TOTAL .	9,024	10,400	9,300	9,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.					
ACCOUNT II.—OTHER CHARGES					
<i>—contd.</i>					
A.—POLITICAL AND ADMINISTRATIVE CHARGES—contd.					
KURRAM AGENCY—concl'd.					
A. 4.—CONTINGENCIES :					
			5,000		6,800
			15,000		17,400
			400		500
			39,700		
			1,000		500
			2,200		
			2,400		2,400
			300		
			1,400		1,400
			2,500		3,000
			600		600
					1,000
		TOTAL .	29,450	70,500	33,600
A. 5.—SECRET EXPENDITURE :					
			3,200	2,700	3,700
					2,700
TOTAL FOR KURRAM AGENCY .					
			1,09,933	1,60,400	1,16,000
KHYBER AGENCY.					
A. 1.—PAY OF OFFICERS :					
1	1	Political Agent, Khyber (500—2,250 + Special pay 100)	21,300		22,500
1	1	Assistant Political Officer, Khyber (300—850 + Special Pay 50)	5,200		5,300
2	2	TOTAL .	24,803	26,500	27,800
A. 2.—PAY OF ESTABLISHMENTS :					
14	15	Tahsildars, clerical and cemetery establishments (at rates varying from Rs. 42 to Rs. 275)	18,700		18,200
11	11	Servants and conservancy establishments (at rates varying from Rs. 14 to Rs. 40)	2,400		2,400
—	—	Two vaccinators	400		
—	—	Leave salary	2,000		2,000
25	26	TOTAL .	23,438	23,500	22,600
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	8,400		9,000
		Other allowances	500		500
		TOTAL .	10,599	8,900	9,500

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*contd.*

ACCOUNT II.—OTHER CHARGES—*contd.*

A.—POLITICAL AND ADMINISTRATIVE CHARGES—*concl'd.*

KHYBER AGENCY—*concl'd.*

A. 4.—CONTINGENCIES :

Contract contingencies		12,000		12,000
Other contingent charges		5,000		5,000
Jamrud water charges		19,000		17,000
Protection of raids		3,000		2,000

TOTAL	56,987	39,000	37,000	36,000
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A. 5.—SECRET EXPENDITURE :
Secret service money

	6,000	6,000	10,000	6,000
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TOTAL FOR KHYBER AGENCY	1,21,827	1,03,900	1,04,300	1,01,900
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GENERAL.

A. 1.—PAY OF OFFICERS :
Leave salary of officers in agencies

	10,464	6,000	6,000	8,000
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A. 3.—ALLOWANCES, HONORARIA, ETC.

	13,038	17,000	17,000	15,500
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A. 4.—CONTINGENCIES

	4,088	3,000	3,000	3,000
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A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Improvement of Cattle breeding operations in Kurram Agency	2,500	4,200	4,200
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A. 8.—MISCELLANEOUS :
Additional expenditure on account of regularisation of irregular funds

	..	50,000
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TOTAL FOR GENERAL	27,590	78,500	30,200	30,700
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TOTAL FOR POLITICAL AND ADMINISTRATIVE CHARGES	7,85,537	8,60,900	9,50,800	8,12,800
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B.—WORKS :

AGENCIES.

B. 1.—ORIGINAL WORKS—BUILDINGS :

Chitral buildings damaged by earthquake		1,40,000
Construction of a Civil post at Wana		1,23,000
Minor Works		40,000		40,000

TOTAL	1,11,545	40,000	60,000	3,03,000
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B. 2.—ORIGINAL WORKS—COMMUNICATIONS

	10
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	Actuals, 1938-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT II—OTHER CHARGES—				
<i>contd.</i>				
B.—WORKS:—concl'd.				
B. 3.—REPAIRS—BUILDINGS:				
Expenditure in Waziris-				
tan				
Miscellaneous }	48,216	45,000	45,000	30,000
B. 4.—ESTABLISHMENT				
CHARGES CREDITED TO				
OTHER GOVERNMENTS,				
DEPARTMENTS, ETC.:				
Military Engineer Services				
establishment charges		17,400		43,100
Military Engineer Services				
Establishment charges for				
construction of a civil				
post at wana . . . .		..		25,200
TOTAL	33,310	17,400	21,500	68,300
B. 5.—TOOLS AND PLANT				
CHARGES CREDITED TO				
OTHER GOVERNMENTS,				
DEPARTMENTS, ETC.:				
Military Engineer Services				
establishment charges . .		1,300		3,200
Military Engineer Services				
Tools and plant charges				
for construction of civil				
post at wana . . . .		..		1,800
TOTAL	2,408	1,300	1,600	5,000
B. 6.—CHARGE PAY OF CHIEF				
ENGINEER				
	1,650	1,800	1,800	1,800
TOTAL FOR AGENCIES	1,97,139	1,05,500	1,29,900	4,08,100
PROVINCIAL.				
B. 1.—ORIGINAL WORKS—				
BUILDINGS:				
Construction of a bungalow				
for the Political Resident				
N. W. F. P. at Peshawar		..		33,000
Minor works . . . . .		..		• 1,400
TOTAL . . . . .	..	..	1,400	34,400
B. 3.—REPAIRS—BUILDINGS:				
	..	..	1,200	1,200

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT II.—OTHER CHARGES—				
<i>contd.</i>				
B.—WORKS :—contd.				
PROVINCIAL—contd.				
B. 4.—ESTABLISHMENT				
CHARGES CREDITED				
TO OTHER GOVERN-				
MENTS DEPARTMENTS,				
ETC. :				
Establishment charges pay-				
able to the Provincial				400
Government				
Establishment charges pay-				
able to the Provincial				
Government for construc-				
tion of a bungalow for				
Political Resident, N.-W.				
F. P.				6,800
TOTAL	..	..	400	7,200
B. 5.—TOOLS AND PLANT				
CHARGES CREDITED				
TO OTHER GOVERN-				
MENTS DEPARTMENTS,				
ETC. :				
Tools and plants charges				
payable to the Provincial				
Government for construc-				
tion of a bungalow for				
Political Resident in N.-				
W. F. P.				500
TOTAL FOR PROVINCIAL	..	..	3,000	43,300
TOTAL FOR WORKS	1,97,139	1,05,500	1,32,900	4,51,400
C.—MISCELLANEOUS EXPENDITURE :				
C. 1.—EDUCATIONAL ESTAB-				
LISHMENTS :				
AGENCIES.				
C. 1. (1).—PAY OF ESTABLISH-				
MENTS :				
Teachers, Servants, etc.		78,000		79,100
One Clerk in the office of P.A.,				
Kurram for educational				
work		700		..
One J. V. Teacher		300		..
Leave salary		1,800		1,900
Deduct—Probable savings		—4,800		..
TOTAL	77,335	76,000	79,000	81,000
C. 1. (2).—ALLOWANCES, HONO-				
RARIA, ETC. :				
Travelling allowance		600		1,000
Scholarships		15,900		15,900
TOTAL	17,624	16,500	17,000	16,900

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.	
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.	
NORTH-WEST FRONTIER PROVINCE—contd.						
C.—MISCELLANEOUS EXPENDITURE—						
<i>contd.</i>						
C. 1.—EDUCATIONAL ESTABLISHMENTS—concl'd.						
AGENCIES—concl'd.						
C. 1 (3).—CONTINGENCIES :						
		Contingencies	21,889	14,900	20,900	21,400
C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Grants-in-aid for the opening of a school at Saidu	2,792	2,800	2,800	2,000
TOTAL FOR EDUCATIONAL ESTABLISHMENT (AGENCIES)			1,19,640	1,10,200	1,19,700	1,21,300
TRIBAL AREAS:						
C. 1. (1).—PAY OF ESTABLISHMENTS :						
		Teachers, servants, etc.		4,100		4,100
		Leave salary		300		300
		Deduct—Probable savings		—400		..
		TOTAL	4,092	4,000	4,300	4,400
C. 1. (2).—ALLOWANCES, HONORARIA, ETC. :						
		Other allowances	2,097	300	300	300
C. 1. (3).—CONTINGENCIES :						
		Scholarships		2,100		2,300
		Contingencies		800		2,900
		TOTAL	2,544	2,900	5,200	5,200
TOTAL FOR EDUCATIONAL ESTABLISHMENT IN (TRIBAL AREAS)			8,733	7,200	9,800	9,900
C. 2.—MEDICAL ESTABLISHMENTS (AGENCIES):						
C. 2. (1).—PAY OF OFFICERS :						
8	8	Medical officers 3 (225—1,250), 1 (125), 2 (100) and 2 (50)	30,490	34,800	35,500	36,300
C. 2. (2).—PAY OF ESTABLISHMENTS :						
69	69	Medical Establishment (at rates varying from Rs. 10—180)		45,000		46,800
—	—	Employment of a whole time chaukidar for Civil Hospital, Parachinar . . . . .		..		100
69	69	TOTAL	45,397	45,000	45,200	46,900

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget- Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT II.—OTHER CHARGES—				
<i>contd.</i>				
C.—MISCELLANEOUS EXPEN- DITURE—contd.				
C. 2.—MEDICAL ESTABLISH- MENTS (AGENCIES)—concl'd.				
C. 2 (3).—ALLOWANCES, HO- NORARIA, ETC. :				
Travelling allowance		9,700		9,700
Cost of passage granted under the Superior Civil Service Rules, 1924				1,800
Other allowances		400		600
TOTAL	10,978	10,100	13,800	12,100
C. 2 (4).—CONTINGENCIES :				
Contingencies		5,700		13,200
Quinine for prophylactic issue				500
Cost of medicines		14,000		13,300
Cost of equipment, cloth- ing, etc., for new surgical ward in the Civil Hospi- tal, Parachinar				2,600
Dietary charges of political prisoners		9,500		9,500
Entertainment of a Bhishti for Civil Hospital, Miran- shah				200
Cost of X-Ray plant for Civil Hospital, Miranshah Other supplies		26,300		4,600 22,200
TOTAL	58,688	55,500	64,000	66,100
C. 2 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
Contribution for passages of officers transferred to or from other Govern- ments, Departments, etc. Other contributions		1,700 700		1,700 600
TOTAL	4,270	2,400	2,400	2,300
TOTAL FOR MEDICAL ESTABLISHMENT (AGENCIES)	1,49,823	1,47,800	1,60,900	1,63,700
C. 3.—FOREST CONSERVANCY IN AGENCIES :				
C. 3 (1).—PAY OF ESTABLISH- MENTS :				
Forest Establishment (at rates varying from Rs. 20 to Rs. 150)		9,800		8,400
Pay of staff employed in connection with the ex- port of Chitral timber		1,800		2,000
TOTAL	8,400	11,600	10,100	10,400

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.				
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE--contd.					
ACCOUNT II.—OTHER CHARGES—					
<i>contd.</i>					
C.—MISCELLANEOUS EXPENDITURE— <i>contd.</i>					
C. 3.—FOREST CONSERVANCY IN AGENCIES :— <i>contd.</i>					
C. 3 (2).—OTHER CHARGES :					
			3,700		2,400
			1,600		1,700
	TOTAL .	4,117	5,300	4,300	4,100
	C. 3 (3).—WORKS	1,209	2,200	1,500	1,500
	C. 3 (4).—GRANT-IN-AID CONTRIBUTIONS, ETC.	149	..	..	..
TOTAL FOR FOREST CONSERVANCY IN AGENCIES		13,875	19,100	15,900	16,000
C. 4.—AGRICULTURAL OPERATIONS IN KURRAM AGENCY :					
C. 4. (1).—PAY OF OFFICERS					
1	1			3,100	3,400
	Extra Assistant Director of Agriculture (Rs. 200—750)	..	..
C. 4 (2).—PAY OF ESTABLISHMENTS :					
4	Two Agricultural Assistants (Rs. 70—180), 1 Clerk (50—110) and 1 Clerk (40—90)	..	..	3,400	3,800
C. 4 (3).—ALLOWANCES, HONORARIA, ETC., Travelling Allowance					
		..	..	1,700	2,000
C. 4 (4).—CONTINGENCIES					
		..	..	52,200	39,700
TOTAL FOR AGRICULTURAL OPERATIONS IN KURRAM AGENCY . . . . .		..	..	60,400	48,900
C. 5.—OTHER CHARGES :					
C. 5 (1).—PAY OF OFFICERS :					
2	2				
	Extra Assistant Commissioner, Sherani Country and Assistant Political Officer, Mohmands	16,078	14,400	8,000	7,900
C. 5 (2).—PAY OF ESTABLISHMENTS :					
	Miscellaneous establishment (at rates varying from Rs. 13 to Rs. 400)		33,200		33,100
	Additional establishment for collection of tolls in Khyber Agency		4,100		..
	One naib tahsildar, one muharrir and one peon		1,400		..
	Leave salary		2,000		2,000
	TOTAL	35,765	40,700	37,900	35,100

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—contd.				
ACCOUNT II.—OTHER CHARGES—				
<i>contd.</i>				
C.—MISCELLANEOUS EXPENDITURE—contd.				
C. 5.—OTHER CHARGES—concl'd.				
C. 5 (3).—SECRET EXPENDITURE :				
Miscellaneous Political Expenditure by the Govern- nor				20,700
Other Secret service charges		39,000		37,800
TOTAL	33,271	39,000	57,000	58,500
C. 5(4).—OTHER EXPENSES :				
Travelling and other allow- ances		9,100		11,900
Protection of raids		19,500		11,400
Miscellaneous political ex- penditure		16,900		2,400
Service postage and tele- gram charges		4,900		4,900
Telephone charges		1,19,700		1,38,000
Office expenses and miscel- laneous		24,900		24,900
Cost of arms and ammuni- tion		3,500		4,000
Expenses of Jirgas		200		200
Contingencies for toll es- tablishment		200		..
Tolls contingencies		1,200		1,200
<i>Deduct</i> —Probable savings		..		—5,000
TOTAL	2,00,856	2,00,100	2,01,800	1,93,900
C. 5(5)—GRANTS-IN-AID CON- TRIBUTIONS, ETC.				
	379	..	..	..
C. 5 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS DEPART- MENTS, ETC.				
	..	..	2,300	2,300
TOTAL FOR OTHER CHARGES	2,86,349	2,94,200	3,07,000	2,97,700
C. 6.—SUBSIDIES :				
Other subsidies		42,000		42,000
Increase of subsidy to H. H. the Mehtar of Chitral		..		15,000
TOTAL	42,000	42,000	42,000	57,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—concl'd.				
ACCOUNT II.—OTHER CHARGES				
<i>—concl'd.</i>				
C.—MISCELLANEOUS EXPENDITURE—concl'd.				
C. 7.—SPECIAL EXPENDITURE	2,80,177	..	5,64,000	..
C. 8.— <i>DEDUCT</i> —EXPENDITURE MET FROM THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT	—2,80,177	..	—5,64,000	..
TOTAL FOR MISCELLANEOUS EXPENDITURE	6,20,420	6,20,500	7,15,700	7,14,500
D.—ALLOWANCES TO TRIBES :				
Allowances to tribes		8,27,900		8,28,500
Allowances to tribes in Waziristan		7,800		..
TOTAL	7,63,997	8,35,700	9,12,000	8,28,500
E.—ENTERTAINMENT CHARGES :				
Secret Expenditure		3,00,000		1,60,400
Other Expenditure				1,39,600
TOTAL	3,17,496	3,00,000	3,36,000	3,00,000
F.—ECONOMIC DEVELOPMENT OF TRIBAL ARREAS				
	1,12,426	65,000	50,000	24,000
G.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT				
	5,00,000	5,00,000	5,00,000	5,00,000
H.—<i>DEDUCT</i>—CHARGES RECOVERED FROM OTHER GOVERNMENTS, INDIAN STATES, LOCAL FUNDS, ETC. :				
<i>Deduct</i> —Amount recovered in Dir, Swat and Chitral Agency . . . . .		..		—36,000
<i>Deduct</i> —Amount recovered from the Godfrey Gunj Bazar Fund		—8,500		—8,500
<i>Deduct</i> —Amount recoverable from the Crown Department for administration of Frontier States		—35,000		—35,000
TOTAL	—8,500	—43,500	—49,700	—79,500
TOTAL FOR ACCOUNT II	32,83,515	32,44,100	35,47,700	35,51,700
TOTAL FOR N.-W. F. P.	1,51,89,531	1,47,55,000	1,70,02,000	1,54,23,000

Statement showing the detailed distribution of the Appropriation
under External Affairs for 1938-39.

EXTERNAL AFFAIRS.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to
defray the Salaries and Expenses in connection with EXTERNAL AFFAIRS.

Non-voted : Sixty-three Lakhs and Fifty-six Thousand Rupees.

II-A. SUB HEADS under which this Appropriation will be accounted for on behalf
of the EXTERNAL AFFAIRS DEPARTMENT.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate 1938-39.
	Rs.	Rs.	Rs.	Rs.
A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT :				
A. 1.—PAY OF OFFICERS	2,54,926	1,74,600	1,83,500	1,86,200
A. 2.—PAY OF ESTABLISHMENTS	2,32,542	2,64,500	2,30,500	2,33,800
A. 3.—ALLOWANCES, HONORARIA, ETC.	82,342	43,000	58,000	58,100
A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	89,424	1,30,000	1,30,000	1,30,000
A. 5.—OTHER CONTINGENCIES	22,477	21,000	25,000	20,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	89	..	..	..
TOTAL FOR EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT	6,81,800	6,33,100	6,27,000	6,28,100
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN :				
B. 1.—PAY OF OFFICERS	2,74,635	2,90,100	2,69,000	2,66,700
B. 2.—PAY OF ESTABLISHMENTS	1,00,126	1,06,500	1,00,800	98,800
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,41,210	1,18,100	1,35,800	1,16,200
B. 4.—CONTINGENCIES	2,49,962	2,37,900	2,86,900	2,53,500
B. 5.—SECRET EXPENDITURE	9,898	9,900	7,900	7,900
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,178	3,500	2,000	2,200
TOTAL FOR CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN	7,78,009	7,96,000	8,02,400	7,45,300

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES:				
C. 1.—PAY OF OFFICERS	5,60,422	5,61,800	5,39,600	5,58,600
C. 2.—PAY OF ESTABLISHMENTS	4,47,626	4,84,900	5,07,000	5,03,100
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,57,822	2,38,300	2,66,200	2,51,100
C. 4.—CONTINGENCIES	5,83,588	6,20,300	6,36,600	6,23,900
C. 5.—SECRET EXPENDITURE	12,131	12,600	13,900	13,000
C. 6.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC.	16,627	10,800	23,100	13,000
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS ETC.	4,700	4,700	4,700	65,900
C. 8.— <i>DEDUCT</i> —ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOV- ERNMENTS, DEPARTMENTS, ETC. . . . .	..	-2,31,100	-2,31,100	-2,31,400
TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	18,82,916	17,02,300	17,60,000	17,97,200
D.—SUBSIDIES :				
D. 1.—MUSCAT SUBSIDY	86,400	86,400	86,400	86,400
D. 2.—BHUTAN SUBSIDY	1,00,000	1,00,000	1,00,000	1,00,000
D. 3.—OTHER SUBSIDIES	25,855	26,700	27,300	27,100
TOTAL FOR SUBSIDIES	2,12,255	2,13,100	2,13,700	2,13,500
E.—ENTERTAINMENT CHARGES	17,845	21,200	33,000	36,200
F.—SPECIAL DIPLOMATIC EXPEN- DITURE :				
F. 1.—PRESENTS TO THE GOV- ERNMENT OF NEPAL	10,00,000	10,00,000	10,00,000	10,00,000
G.—WORKS	15,214	19,700	14,100	45,100

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
H.—REFUGEES AND STATE PRISONERS:				
H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:				
H. 1 (1).—PAY OF OFFICERS	1,022	1,200	1,200	1,200
H. 1 (2).—PAY OF ESTABLISHMENTS	980	1,000	1,000	1,100
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.	39,523	24,400	24,400	23,400
H. 1 (4).—CONTINGENCIES	1,904	1,400	1,400	1,400
H. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN				
H. 3.—KABUL REFUGEES AND STATE PRISONERS	30,711	30,900	30,900	30,200
H. 4.—OTHER REFUGEES AND STATE PRISONERS	1,79,352	1,92,800	1,88,500	1,83,300
H. 5.—POLITICAL PENSIONS	45,052	41,200	44,300	40,100
	6,034	7,900	7,500	7,500
TOTAL FOR REFUGEES AND STATE PRISONERS	3,04,578	3,00,800	2,99,200	2,88,200
I.—MISCELLANEOUS:				
I. 1.—PAY OF ESTABLISHMENTS	12,366	11,700	11,900	17,200
I. 2.—DURBAR PRESENTS	3,197	3,800	3,800	3,800
I. 3.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS:				
I. 3 (1).—PAY OF OFFICERS . . . . .	..	..	..	1,000
I. 3 (2).—TRAVELLING AND OTHER EXPENSES . . . . .	..	..	..	5,000
I. 4.—INTERNATIONAL LABOUR CONFERENCE:				
I. 4 (1).—TRAVELLING EXPENSES . . . . .	..	..	..	15,000
I. 4 (2).—OTHER EXPENSES . . . . .	..	..	..	1,000
I. 5.—REPRESENTATION TO THE LEAGUE OF NATIONS ADVISORY COMMITTEE ON SOCIAL QUESTIONS . . . . .	..	..	..	3,700
I. 6.—PAYMENTS TO THE CROWN REPRESENTATIVE FOR TRAINING OF POLITICAL SERVICE PROBATIONERS . . . . .	..	..	..	80,000
I. 7.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ	792	..	..	5,600
I. 8.—OTHER EXPENSES	2,43,959	63,300	3,35,900	67,900
TOTAL FOR MISCELLANEOUS	2,60,314	78,800	3,51,600	2,00,200
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC				
	14,899	..	..	16,200

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
K.—RURAL DEVELOPMENT :				
K. 1.—EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT . . . . .	..	..	7,700	..
K. 2.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . . . .	..	..	—7,700	..
TOTAL FOR RURAL DEVELOPMENT . . . . .	..	..	..	..
L.—CHARGES IN ENGLAND :				
L. 1.—SECRETARY OF STATE FOR INDIA :				
L. 1 (1).—LEAVE AND DEPUTATION SALARIES, ETC.	13,747	7,000	4,000	6,000
L. 1 (2).—MISCELLANEOUS	84,307	37,000	36,000	37,000
L. 1 (3).—LEAGUE OF NATIONS ASSEMBLY AND COMMITTEES . . . . .	..	..	..	27,000
L. 1 (4).—CONTRIBUTIONS TOWARDS EXPENSES OF THE LEAGUE OF NATIONS SECRETARIAT . . . . .	..	..	..	9,69,000
L. 1 (5).—INTERNATIONAL LABOUR CONFERENCE . . . . .	..	..	..	16,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	98,054	44,000	40,000	10,55,000
L. 2.—HIGH COMMISSIONER FOR INDIA :				
L. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	} 3 19,213	4,11,000	2,74,000	3,32,000
L. 2 (2).—STORES FOR INDIA		4,000	8,000	8,000
L. 2 (3).—OTHER ITEMS . . . . .		..	1,000	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	3,19,213	4,15,000	2,83,000	3,41,000
TOTAL FOR CHARGES IN ENGLAND	4,17,267	4,59,000	3,23,000	13,96,000
M.—LOSS OR GAIN BY EXCHANGE	—2,162	..	—2,000	..
Total	55,82,935	52,24,000	54,22,000	63,56,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Appropriation will be accounted for :—				
INDIA	40,71,289	38,78,000	39,42,000	39,76,000
BALUCHISTAN	14,837	15,000	10,000	8,000
MADRAS	54,036	56,000	61,000	89,000
BOMBAY	11,744	12,000	2,13,000	52,000
BENGAL	13,822	9,000	27,000	9,000
UNITED PROVINCES	1,23,508	1,16,000	1,18,000	1,17,000
PUNJAB	8,15,421	6,29,000	6,80,000	6,43,000
BIHAR	3,673	5,000	4,000	7,000
CENTRAL PROVINCES	28,142	29,000	31,000	29,000
ASSAM	984	2,000	1,000	..
NORTH-WEST FRONTIER PRO- VICE	7,306	7,000	7,000	6,000
SIND	23,068	7,000	7,000	..
CHARGES IN ENGLAND	4,17,260	4,59,000	3,23,000	13,96,000
LOSS OR GAIN BY EXCHANGE	—2,162	..	—2,000	..
TOTAL	55,82,935	52,24,000	54,22,000	63,56,000

III. DETAILS of the foregoing :—**INDIA.**

NUMBERS.
1937- 1938-
38. 39.

A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT :**A. 1.—PAY OF OFFICERS:**

1	1	Secretary (4,000)	48,000	48,000
1	1	Deputy Secretary (1,000— 2,250)	27,000	27,000
—	—	Additional Deputy Secretary	2,400	..
1	1	Under Secretary (450— 1,400) + special pay (300)	19,200	16,200
—	—	Moiety of pay of the Crown Finance Officer	1,200	..
—	—	Under Secretary . . . . .	..	17,700
1	1	Assistant Secretary (1,000 —1,250)	15,000	15,000
6	6	Superintendents (600—40— 800)	56,800	57,300
—	—	Leave salary	5,000	5,000
10	10	TOTAL	2,54,926	1,74,600
				1,83,500
				1,86,200

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS :						
85	76	Assistants, clerks, and shorthand typists (at rates varying from Rs. 60 to Rs. 500)		2,78,500		2,48,100
70	48	Servants (at rates varying from Rs. 14 to Rs. 40)		14,800		11,600
—	—	Temporary establishment		700		3,600
—	—	Leave salary		500		500
—	—	Probable savings		—30,000		—30,000
155	124	TOTAL	2,32,542	2,64,500	2,30,500	2,33,800
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		3,000		3,000
		Cost of passages granted to officers of the Non-Superior Civil Services		2,000		3,000
		Payments on account of medical treatment of Officers of the Superior Civil Services		100		100
		Travelling allowance		19,000		19,000
		Hill-journey allowance		25,000		30,000
		House-rent and other allowances		3,000		3,000
		Probable savings		—9,100		..
		TOTAL	82,342	45,000	58,000	58,100
A. 4.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES :						
			89,424	1,30,000	1,30,000	1,30,000
A. 5.—OTHER CONTINGENCIES :						
		Hill-journey charges		2,500		3,000
		Other contingent charges		21,500		14,500
		Purchase of portrait of H. M. the King George VI for distribution to certain Political Officers . . . . .		..		2,500
		Probable savings		—3,000		..
		TOTAL	22,477	21,000	25,000	20,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
			89	..	..	..
TOTAL FOR EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT .			6,81,800	6,33,100	6,27,000	6,28,100

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN :					
AHWAZ.					
B. 2.—PAY OF ESTABLISHMENTS :					
		968	1,000	1,200	1,000
B. 4.—CONTINGENCIES :					
		1,540	1,300	1,500	1,700
		2,508	2,300	2,700	2,700
BUNDER ABBAS.					
B. 1.—PAY OF OFFICERS :					
1	1	17,415	16,500	18,600	23,700
B. 2.—PAY OF ESTABLISHMENTS :					
2	2		4,600		5,100
—	—		1,600		1,600
2	2	6,556	6,200	6,400	6,700
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
			2,400		2,400
			600		600
			2,000		2,000
		5,425	5,000	5,600	5,000
B. 4.—CONTINGENCIES :					
			1,500		1,500
			800		800
			5,100		5,100
			500		50
					100
		8,274	7,900	8,500	8,000

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.				
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—*contd.*BUNDER ABBAS—*concl'd.*

B. 5.—SECRET EXPENDITURE:

Secret service money		300	300	300	300
TOTAL FOR BUNDER ABBAS		37,970	35,900	39,400	43,700

BUSHIRE.

B. 1.—PAY OF OFFICERS:

1	1	Resident (4,000)	48,000		48,000
2	2	Secretary and Under-Secretary (500—2,250) + special pay (200) + O. S. P.	35,100		29,400
1	1	Surgeon (500—1,850) + special pay (333 $\frac{1}{2}$)	19,000		23,200
—	—	Personal Assistant	800		..
1	1	Confidential Assistant (400—500) + special pay (100)	6,400		6,600
1	1	Assistant Surgeon (400) + special pay (150) + C. A. (30)	7,000		7,000
1	1	Political Department Probationer under training	5,200		5,200
1	1	Treasury Officer and Registrar (400—500), + special pay (100)	6,800		7,100
1	1	Assistant Registrar (300—350) + special pay (75)	4,700		4,800
—	—	Leave salary	3,000		3,000
—	—	Probable savings . . . . .	..		—4,500
9	9	TOTAL	1,33,137	1,36,000	1,30,000

B. 2.—PAY OF ESTABLISHMENTS:

16	17	Clerks	39,600		38,900
1	1	Personal assistant to the Resident	1,200		1,200
1	1	Cypher clerk	4,300		4,500
2	2	Residency agent and munshi	6,100		6,200
—	—	Escort charges	2,800		2,800
—	—	Probable savings	—4,400		—10,000
20	21	TOTAL	42,694	49,600	46,600

Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-29.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—*contd.*BUSHIRE—*contd.*

B. 3.—ALLOWANCES, HONORARIA, ETC. :

Cost of passages granted under the Superior Civil Services Rules, 1924		3,500		3,500
Sumptuary allowance		3,000		3,000
Travelling allowance		25,800		25,800
House-rent and other allowances		6,900		6,900
Allowance to Residency Agent		500		500
Travelling allowance of Political Department, Probationer . . . . .		..		300
Customs compensatory allowance		12,300		10,000
TOTAL	55,907	52,000	57,000	50,000

B. 4.—CONTINGENCIES :

Maintenance of launch, etc.		6,000		6,000
Purchase and maintenance of motor cars, boats, etc.		1,500		1,000
Purchase and maintenance of wireless set		1,200		..
Service postage and telegram charges		70,000		75,000
Contract grant for medical expenditure		4,000		4,000
Charges for suppression of slave trade		100		100
Purchase of portrait of H. M. the King George VI . . . . .		..		1,000
Office allowance		38,600		37,700
Office allowance to Vice-Consul		3,600		3,600
Central contract grant		17,400		17,400
Escort contingencies		1,000		1,000
TOTAL	1,40,663	1,43,400	1,57,200	1,46,800

B. 5.—SECRET EXPENDITURE :

Secret service money	3,998	4,000	4,000	4,000
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NUMBERS.		Actuals,	Budget	Revised	Budget	
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,	
38.	39.		1937-38.	1937-38.	1938-39.	
		Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.						
BUSHIRE—concl'd.						
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		1,000		
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		..	400	
TOTAL		559	1,000	500	400	
TOTAL FOR BUSHIRE		3,76,958	3,86,000	3,95,300	3,74,600	
KERMAN:						
B. 2.—PAY OF ESTABLISHMENTS :						
3	3	Clerks (100—300) + special pay	6,921	7,000	6,000	5,200
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		4,000	4,000	
		House-rent and other allowances		400	400	
		Customs compensatory allowance		600	600	
TOTAL		6,747	5,000	7,000	5,000	
B. 4.—CONTINGENCIES :						
		Service postage and telegram charges		900	900	
		Office allowance		11,200	12,400	
		Allowance to medical officer		1,200	..	
		Hospital and medical contingencies		200	200	
		Purchase of portrait of H. M. the King George VI		..	100	
TOTAL		13,925	13,500	14,000	13,600	
B. 5.—SECRET EXPENDITURE :						
		Secret service money		300	300	300
TOTAL FOR KERMAN		27,893	25,800	27,300	24,100	

NUMBERS.			Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
1937- 38.	1938- 39.					
INDIA—contd.						
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.						
KOWEIT.						
B. 1.—PAY OF OFFICERS:						
1	1	Political Agent (1,200—1,400)		15,100		15,600
1	1	Assistant Surgeon (300—400) + special pay (150) + C. A. (30)		7,000		7,000
<u>2</u>	<u>2</u>	TOTAL	<u>23,252</u>	<u>22,100</u>	<u>28,000</u>	<u>22,600</u>
B. 2.—PAY OF ESTABLISHMENTS:						
3	3	Clerks (at rates varying from Rs. 100 to Rs. 250) + special pay 2(35) and 1(30)		6,500		6,100
1	1	Passport clerk (150)		1,800		1,800
<u>4</u>	<u>4</u>	TOTAL	<u>8,400</u>	<u>8,300</u>	<u>8,100</u>	<u>7,900</u>
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Sumptuary allowance		1,200		1,200
		Travelling allowance		3,300		4,800
		House-rent and Gulf allowances		700		700
		TOTAL	<u>9,912</u>	<u>5,200</u>	<u>12,000</u>	<u>6,700</u>
B. 4.—CONTINGENCIES:						
		Maintenance of electric plant		900		900
		Maintenance of the Agency furniture		400		400
		Maintenance of launch (contract grant)		2,500		2,500
		Purchase of launch		11,000		..
		Service postage and telegram charges		5,000		5,000
		Office allowance		5,300		6,600
		Tour charges		1,500		1,500
		Purchase of portrait of H. M. the King George VI		..		100
		TOTAL	<u>21,519</u>	<u>26,600</u>	<u>29,600</u>	<u>17,000</u>
B. 5.—SECRET EXPENDITURE:						
		Secret service money	300	300	300	300
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	..	600	..	600
		TOTAL FOR KOWEIT	<u>63,383</u>	<u>63,100</u>	<u>78,000</u>	<u>55,100</u>

NUMBERS.		Actuals,	Budget	Revised	Budget	
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,	
38.	39.	Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.						
KHORRAMSHAR						
B. 1.—PAY OF OFFICERS :						
1	1	Vice-Consul	12,465	11,600	12,300	12,200
B. 2.—PAY OF ESTABLISHMENTS :						
3	3	Assistants, clerks, etc., (at rates varying from Rs. 100 to Rs. 250) + special pay 1(35), 2(30)		6,400		6,700
1	1	Passport clerk (Rs. 200) .		2,400		2,400
4	4	TOTAL .	8,668	8,800	9,000	9,100
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
Cost of passages granted under the Superior Civil Services Rules, 1924						
Sumptuary allowance						
Travelling allowance						
House-rent and other al- lowances						
Customs compensatory allowance						
TOTAL .						
B. 4.—CONTINGENCIES :						
Maintenance of launches						
Purchase of motor launch						
Postage and telegram char- ges						
Office allowance						
Medical allowance						
Purchase of portrait of H. M. the King George VI						
TOTAL .						
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.						
TOTAL FOR KHORRAMSHAR .						

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—contd.						
SHIRAZ.						
B. 2.—PAY OF ESTABLISHMENTS :						
2	2	Gardeners (caretakers)	555	600	600	600
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allowances	100	100	100	100
		TOTAL FOR SHIRAZ	655	700	700	700
PERSIAN (IRANIAN) LEGATION.						
B. 2.—PAY OF ESTABLISHMENTS :						
		Escort charges	1,080	1,100	1,100	1,200
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allowances	2,958	3,000	3,000	3,200
B. 4.—CONTINGENCIES :						
		Miscellaneous contingent charges	951	800	800	1,100
TOTAL FOR PERSIAN (IRANIAN) LEGATION			4,989	4,900	4,900	5,500
ZAHIDAN VICE-CONSULATE.						
B. 1.—PAY OF OFFICERS :						
1	1	Vice-Consul (650—2,250) + special pay (100)		18,100		10,500
—	—	Leave salary		6,000		1,000
1	1	TOTAL	17,777	24,100	15,500	11,500
B. 2.—PAY OF ESTABLISHMENTS :						
2	2	Clerks (100—250) + special pay (20) and (25)		4,600		4,800
2	2	Servant and orderly		600		600
1	1	Sub-assistant surgeon (75—145)		1,100		1,200
—	—	Leave salary		1,100		1,000
—	—	Probable savings . . . . .		..		—1,000
5	5	TOTAL	6,028	7,400	5,800	6,600

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—<i>contd.</i>					
ZAHIDAN VICE-CONSULATE—<i>concl'd.</i>					
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
Cost of passages granted under the Superior Civil Services Rules, 1924					
			2,000		..
			1,800		1,800
			3,500		2,000
			800		400
			2,000		2,000
		TOTAL	5,335	10,100	6,200
B. 4.—CONTINGENCIES :					
Maintenance of water supply					
			200		200
Postage and telegram charges					
			600		600
Office expenses and miscellaneous					
			1,300		100
Office allowance					
			5,900		5,900
		TOTAL	6,749	8,000	6,800
B. 5.—SECRET EXPENDITURE :					
Secret service money					
		1,000	1,000	1,000	1,000
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.					
		600	700	800	600
TOTAL FOR ZAHIDAN VICE-CONSULATE .					
		37,489	51,300	39,000	32,700
KHORASAN CONSULATE GENERAL.					
B. 1.—PAY OF OFFICERS :					
1	1	Consul General (650—2,250)+special pay (250)	27,200		27,800
1	1	Vice-Consul, Meshed (650—2,250)+O. S. P.	9,100		1,200
1	1	Vice-Consul, Zabul	10,600		10,400
1	1	Vice-Consul, Birjand (100)	1,200		1,200
1	1	Attaché (400—500)	5,900		6,000
1	1	Medical Officer (1,500)+special pay (150)	19,800		12,000
1	1	Confidential Extra Assistant (400—500)	6,000		6,000
—	—	Leave salary . . . . .	..		2,300
7	7	TOTAL	70,589	79,800	66,900

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN— contd.					
KHORASAN CONSULATE GENERAL—concl'd.					
B. 2.—PAY OF ESTABLISH- MENTS :					
4	4	Clerks (at rates varying from Rs. 100 to Rs. 300) +special pay (20—50) .	10,000		10,400
2	2	Sub-assistant surgeons (75—145)+special pay (150)	3,700		3,800
1	1	Compounder	700		700
—	—	Leave salary	2,100		2,000
7	7	TOTAL .	18,256	16,000	16,900
B. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
		Cost of passages granted under the Superior Civil Services Rules, 1924 .	2,000		2,000
		Sumptuary allowance .	3,100		3,100
		Travelling allowance .	10,000		15,000
		House-rent and other allowances	2,800		2,800
		Customs compensatory allowance	7,400		7,100
		TOTAL .	40,160	29,300	30,000
B. 4.—CONTINGENCIES :					
		Maintenance charges of wireless set	100		100
		Maintenance and renewal of furniture	200		200
		Annual cost of main- tenance of lorry	3,500		3,500
		Postage and telegram charges	5,000		5,000
		Office allowance, Vice- Consul, Birjand	1,200		1,200
		Office allowance, Consul for Seistan and Khorasan	35,100		37,100
		Purchase of portrait of H. M. the King George VI	..		1,000
		TOTAL .	45,696	46,600	48,100
B. 5.—SECRET EXPENDI- TURE :					
		Special charges	4,000	2,000	2,000
B. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	592	700	600
TOTAL FOR KHORASAN CONSULATE GENERAL		1,79,293	1,71,300	1,59,200	1,64,500

NUMBERS.			Actuals, 1936-37. ¶	Budget Estimate, 1937-38. ¶	Revised Estimate, 1937-38.	Budget Estimate, 1938-39. ¶
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN—<i>concl.</i>						
MUSCAT.						
B. 4.—CONTINGENCIES :						
Charges in connection with the suppression of slave trade						
			107	100	100	100
TOTAL FOR CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN						
			7,78,009	7,96,000	8,02,400	7,45,300
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES :						
KABUL LEGATION.						
C. 1.—PAY OF OFFICERS :						
1	1	Minister (3,500—4,000)		48,000		48,000
1	1	Trade Agent (300)+special pay (150)		5,400		5,400
1	1	Counsellor (500—2,250)+special pay (500)		24,500		25,700
1	1	Surgeon (500—1,850) +special pay (400)		15,000		16,200
1	1	Secretary (500—2,250) +special pay (300)		12,700		13,400
1	1	Oriental Secretary (300—850)+special pay (400)		14,200		14,800
—	—	Leave salary		5,000		5,000
—	—	Probable savings				—4,000
6	6	TOTAL	1,17,560	1,24,800	1,17,000	1,24,500
C. 2.—PAY OF ESTABLISHMENTS :						
1	1	Superintendent (500—600)+special pay (250—300)		9,400		9,700
8	8	Clerks, mir munshi, assistant mir munshi, nazir, etc. (at rates varying from)		30,100		32,700
1	1	Accountant (120—300) +special pay (225)		4,500		4,700
1	1	Garage superintendent (450—600)		7,200		7,200
4	4	Sub-assistant surgeons, etc., (40—200)+special pay		8,000		8,100
—	—	Two clerks with special pay				4,500
—	—	Leave salary		3,000		3,000
15	15	TOTAL	56,246	62,200	62,200	69,900

	Actuals, 1938-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES— contd.				
KABUL LEGATION—concl'd.				
C. 3.—ALLOWANCES, HONORARIA, ETC. :				
Cost of passages granted under the Superior Civil Services Rules, 1924		1,800		..
Sumptuary allowance		12,600		12,600
Travelling allowance		4,200		4,200
House-rent and other allowances		12,400		7,000
Sumptuary allowance . . . . .		..		1,800
House-rent and other allowances . . . . .		..		3,700
TOTAL	25,100	31,000	28,600	29,300
C. 4.—CONTINGENCIES :				
Purchase and repair of tents		500		300
Purchase and upkeep of motor lorries and cars		41,500		32,500
Legation and camp furniture		2,700		2,200
Saddlery and line gear		200		200
Upkeep of horses		2,500		2,500
Library		500		500
Purchase of medicines and apparatus		3,500		3,500
Liveries and warm clothing		2,500		2,500
Rents, rates and taxes		400		300
Service postage and telegram charges		22,000		22,000
Hot and cold weather charges		14,000		13,000
Menial charges		16,000		16,000
Office furniture		1,200		1,000
Office expenses and miscellaneous		11,900		11,300
Replacement of motor lorries . . . . .		..		18,000
Supply of three key-boxes . . . . .		..		700
Contingencies of Indian Trade Agent . . . . .		..		7,900
TOTAL	1,16,556	1,19,400	1,19,400	1,34,400
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	2,715	1,200	2,200	2,100
TOTAL FOR KABUL LEGATION	3,18,177	3,38,600	3,29,400	3,60,200

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES— contd.						
JALALABAD CONSULATE.						
C. 1.—PAY OF OFFICERS :						
1	1	Consul (600) + special pay (200)	11,548	9,600	9,600	9,600
C. 2.—PAY OF ESTABLISHMENTS :						
1	1	Clerk (150—200) + special pay (30)	2,180	2,300	2,300	2,400
C. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Sumptuary allowance		3,600		3,600
		House-rent and other allowances		1,800		1,800
		TOTAL	5,400	5,400	5,400	5,400
C. 4.—CONTINGENCIES :						
		Postage and telegram charges		200		200
		Menial charges		2,100		2,000
		Office expenses and miscellaneous		800		800
		Rents, rates and taxes		2,600		2,500
		TOTAL	5,387	5,700	5,700	5,500
TOTAL FOR JALALABAD CONSULATE			24,515	23,000	23,000	22,900
KANDAHAR CONSULATE.						
C. 1.—PAY OF OFFICERS :						
1	1	Consul (600) + special pay (200)	11,866	9,600	11,100	9,600
C. 2.—PAY OF ESTABLISHMENTS :						
2	2	Clerks (50—200) + special pay (30)		3,300		3,400
1	1	Sub-assistant surgeon (150) + special pay (100)		3,000		3,000
—	—	Nursing orderly		400		400
3	3	TOTAL	6,383	6,700	6,700	6,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.	Rs.	Rs.	Rs.	Rs.
<i>INDIA—contd.</i>					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES— <i>contd.</i>					
KANDAHAR CONSULATE— <i>concl.</i>					
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
			1,200		1,200 .
			2,000		2,000 .
		TOTAL	3,151	3,200	3,200 .
C. 4.—CONTINGENCIES :					
			2,700		2,500 .
			1,800		1,000 .
			2,000		2,000 .
			2,400		3,000 .
			..		2,300 .
		TOTAL	7,688	8,900	10,800 .
TOTAL FOR KANDAHAR CONSULATE		29,088	28,400	29,000	30,400 .
JEDDAH.					
C. 1.—PAY OF OFFICERS :					
1	1	Vice-Consul	6,700		5,500 .
1	1	Indian Doctor	6,100		6,100 .
		TOTAL	11,533	12,800	11,600 .
C. 2.—PAY OF ESTABLISHMENTS :					
10	10	Clerks, messengers, etc.	11,700		11,600 .
—	—	Temporary establishment for Haj pilgrimage	3,600		3,600 .
10	10	TOTAL	14,458	30,800	15,200 .
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	4,500		6,000 .
		House-rent and other allowances	4,500		4,500 .
		TOTAL	9,462	10,600	10,500 .
C. 4.—CONTINGENCIES :					
		Purchase of medicines	4,000		4,000 .
		Maintenance of launch, etc.	1,100		1,100 .
		Postage and telegram charges	16,000		5,000 .
		Office expenses and miscellaneous	1,000		1,000 .
		Rents, rates and taxes	8,800		8,300 .
		TOTAL	20,520	30,900	19,400 .
TOTAL FOR JEDDAH		55,973	68,000	77,100	56,700 .

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*C.—OTHER DIPLOMATIC AND
ADMINISTRATIVE CHAR-
GES—*contd.*

NEPAL.

C. 1.—PAY OF OFFICERS :

1	1	H. M.'s Minister at the Court of Nepal (3,000)		36,000		36,000
1	1	Surgeon		24,000		20,000
—	—	Training Officer, Nepal escorts		4,000		4,000
2	2	TOTAL	63,839	64,000	60,500	60,000

C. 2.—PAY OF ESTABLISH-
MENTS :

Minister's escorts	28,900	26,100
Clerks	20,400	21,000
Servants	2,500	2,500
Medical establishment	1,000	1,000
Confidential clerk . . . . .	..	2,000
Temporary establishment	1,900	..
Leave salary	2,000	2,000
Probable savings	—1,500	—2,600
TOTAL	48,218	52,000

C. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

Cost of passages granted under the Superior Civil Services Rules, 1924	1,000	2,000
Travelling and other allowances	12,700	10,700
Allowance to escorts	10,800	13,500
Compensatory allowance	200	200
TOTAL	26,632	26,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—contd.					
<i>NEPAL—concl'd.</i>					
C. 4.—CONTINGENCIES :					
			1,000		1,000
			1,500		1,500
			2,700		2,700
			4,100		4,000
			100		100
			..		300
			..		800
			..		1,100
			..		2,100
			..		1,900
			..		500
			3,000		4,000
			300		300
			2,300		3,000
			1,000		1,000
			1,100		1,500
			4,500		3,400
			8,700		3,500
			<u>24,945</u>	<u>30,300</u>	<u>30,000</u>
					<u>32,700</u>
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.					
		156	..	400	200
C. 8.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
Amount recovered from Defence Estimates					
		..	—4,100	—4,100	—4,400
			<u>1,63,790</u>	<u>1,70,100</u>	<u>1,67,700</u>
					<u>1,66,900</u>
BAHREIN.					
C. 1.—PAY OF OFFICERS :					
1	1	Political Agent (500—2,250) + special pay (200)	29,400		25,400
1	1	Assistant Political Agent	13,200		13,200
1	1	Assistant Surgeon	7,000		7,000
1	—	Medical Officer	4,600		..
1	1	Indian Assistant	6,300		5,300
5	4	TOTAL	<u>52,211</u>	<u>60,500</u>	<u>49,000</u>
					<u>50,900</u>

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES						
<i>—contd.</i>						
BAHREIN—concl'd.						
C. 2.—PAY OF ESTABLISHMENTS:						
9	9	Clerks		20,900		22,300
1	1	Medical attendant		600		600
1	—	Dresser		200		..
<u>11</u>	<u>10</u>	TOTAL	<u>18,793</u>	<u>21,700</u>	<u>23,200</u>	<u>22,900</u>
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
Cost of passages granted under the Superior Civil Services Rules, 1924						
				1,000		4,000
		Sumptuary allowance		1,200		1,200
		Travelling allowance		5,500		5,500
		House-rent and other allowances		6,300		4,300
		House-rent and other allowances . . . . .		..		1,200
		TOTAL	<u>16,429</u>	<u>14,000</u>	<u>18,100</u>	<u>16,200</u>
C. 4.—CONTINGENCIES:						
Cost of medical equipments and drugs						
				800		800
Charges on account of motor boat and steam launch						
				9,000		9,000
Central contract grant						
				1,300		1,300
Rents of building and court						
				1,800		1,800
Service postage and telegram charges						
				8,500		13,000
Office allowance						
				15,100		15,100
Hospital and medical contingencies						
				100		—
Purchase of portrait of H. M. the King George VI						
				..		100
		TOTAL	<u>47,366</u>	<u>36,600</u>	<u>61,600</u>	<u>41,100</u>
C. 5.—SECRET EXPENDITURE:						
		Secret service money	300	300	300	300
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
Contributions for passages of officers transferred to or from other Governments, Departments, etc.						
			400	..	300	..
		TOTAL FOR BAHREIN	<u>1,35,499</u>	<u>1,33,100</u>	<u>1,52,500</u>	<u>1,31,400</u>

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES						
<i>—contd.</i>						
MUSCAT AGENCY.						
MUSCAT.						
C. 1.—PAY OF OFFICERS :						
1	1	Political Agent (500—2,250) + special pay (300)		21,500		22,700
1	1	Surgeon (400) + special pay (100)		6,000		6,000
1	1	Treasury Officer (300—400) + special pay (75)		4,500		4,500
—	—	Leave salary		..		1,500
3	3	TOTAL	31,251	32,000	32,600	34,700
C. 2.—PAY OF ESTABLISHMENTS :						
3	3	Clerks (at rates varying from Rs. 100 to Rs. 250) + special pay		7,200		7,500
1	1	Medical establishment		3,000		3,800
4	4	TOTAL	12,497	10,200	10,600	11,300
C. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,200		1,200
		Sumptuary allowance		1,200		1,200
		Travelling allowance		2,000		2,000
		House-rent and other allow- ances		1,000		1,000
		TOTAL	7,355	5,400	6,200	5,400
C. 4.—CONTINGENCIES :						
		Service postage and telegram charges		1,000		1,000
		Office allowance		5,700		5,700
		Contract grant		4,000		4,000
		Purchase of portrait of H. M. the King George VI		..		100
		TOTAL	12,888	10,700	12,700	10,800
C. 5.—SECRET EXPENDITURE :						
		Secret service money	300	300	300	300
		TOTAL FOR MUSCAT	64,291	58,600	62,400	62,500

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES						
<i>—contd.</i>						
MUSCAT AGENCY—conold.						
GWADUR.						
C. 2.—PAY OF ESTABLISHMENTS:						
3	3	Assistants		3,100		3,100
1	1	Munshi		400		400
2	2	Servants		400		400
<u>6</u>	<u>6</u>	TOTAL	<u>4,047</u>	<u>3,900</u>	<u>3,800</u>	<u>3,900</u>
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance	102	100	100	100
C. 4.—CONTINGENCIES:						
		Office expenses and miscellaneous		300		300
		Rents, rates and taxes		300		300
		TOTAL	<u>492</u>	<u>600</u>	<u>600</u>	<u>600</u>
		TOTAL FOR GWADUR	<u>4,641</u>	<u>4,600</u>	<u>4,500</u>	<u>4,500</u>
		TOTAL FOR MUSCAT AGENCY	<u>68,932</u>	<u>63,200</u>	<u>66,900</u>	<u>67,000</u>
SEISTAN (ZAHIDAN)						
C. 1.—PAY OF OFFICERS:						
1	1	Trade Assistant		5,700		5,700
—	—	Leave salary		800		800
<u>1</u>	<u>1</u>	TOTAL	<u>7,809</u>	<u>6,500</u>	<u>6,800</u>	<u>5,700</u>
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		400		400
		Customs compensatory allowance		600		600
		TOTAL	<u>507</u>	<u>1,000</u>	<u>700</u>	<u>600</u>

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES					
<i>—contd.</i>					
SEISTAN (ZAHIDAN)—concl'd.					
C. 4.—CONTINGENCIES:					
		Service postage and tele- gram charges	200		100
		Office allowance	900		900
		TOTAL	900	1,100	1,000
C. 5.—SECRET EXPENDITURE:					
		Secret service money.	2,000	2,000	2,000
		TOTAL FOR SEISTAN (ZAHIDAN)	11,216	10,600	9,500
SIKKIM AND BHUTAN AGENCY.					
C. 1.—PAY OF OFFICERS:					
1	1	Political Officer (500— 3,000) + L. P. (100)	37,200		37,200
1	1	Medical Officer, Gangtok (500—850)	9,100		9,700
1	1	Bhutan Agent (300—450)	4,400		4,600
3	3	TOTAL	51,970	50,700	51,500
C. 2.—PAY OF ESTABLISHMENTS:					
7	7	Clerks, etc. (at rates varying from Rs. 30 to Rs. 275)	13,100		14,400
12	12	Servants (at rates varying from Rs. 15 to Rs. 30)	2,600		2,600
1	1	Agent of the Bhutan State (75)	900		900
—	—	Leave salary	1,000		
20	20	TOTAL	17,055	17,600	17,900
C. 3.—ALLOWANCES, HONORARIA, ETC:					
		Sumptuary allowance	1,200		1,200
		House-rent and other allow- ances	1,200		1,200
		Travelling allowance.	8,000		8,000
		Residence and sumptuary allowance of the Bhutan Agent	2,000		2,000
		TOTAL	12,224	12,400	12,400

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES					
<i>—contd.</i>					
SIKKIM AND BHUTAN AGENCY—concld.					
C. 4.—CONTINGENCIES :					
Maintenance and renewal charges of Agency and Residency furniture					
			300		300
			2,000		2,000
			600		500
			300		300
			2,200		2,200
			4,500		4,000
TOTAL		9,540	9,900	9,900	9,300
C. 5.—SECRET EXPENDITURE:					
		1,523	1,500	1,500	1,500
C. 8.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
			—27,000	—27,000	—27,000
TOTAL FOR SIKKIM AND BHUTAN AGENCY		92,312	65,100	51,100	65,600
GYANTSE TRADE AGENCY.					
C. 1.—PAY OF OFFICERS:					
1	1		13,000		14,000
			600		600
TOTAL		13,320	13,600	13,600	14,600
C. 2.—PAY OF ESTABLISHMENTS:					
6	6		10,300		10,600
1	1		1,300		1,300
10	10		2,100		2,100
2	2		3,500		3,500
			200		200
			..		—500
19	19	TOTAL	16,077	17,400	17,200

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES				
<i>—contd.</i>				
GYANTSE TRADE AGENCY—concl'd.				
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Sumptuary allowance		1,200		1,200
Travelling allowance		7,500		5,000
House-rent and other allowances		5,000		6,000
Travelling allowance . . . . .		..		1,000
TOTAL	11,862	14,700	14,200	13,200
C. 4.—CONTINGENCIES:				
Purchase, feed and keep of animals		19,000		18,000
Purchase and repair of tents		100		100
Civil dispensary stores and contingencies		1,500		1,500
Miscellaneous durbar charges		3,200		3,200
Maintenance of dak lines		95,800		99,600
Maintenance of telegraph lines		41,300		44,400
Rents, rates and taxes		1,100		1,100
Liveries and warm clothing		1,600		1,900
Service postage and telegram charges		600		600
Office expenses and miscellaneous		3,000		2,700
Menial charges		5,600		5,600
TOTAL	1,65,556	1,72,800	1,68,600	1,78,700
C. 5.—SECRET EXPENDITURE:				
Secret service money	1,200	1,200	1,200	1,200
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	398	600	600	600
TOTAL FOR GYANTSE TRADE AGENCY	2,08,413	2,20,300	2,14,800	2,25,500

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES						
—contd.						
YATUNG TRADE AGENCY.						
C. 1.—PAY OF OFFICERS :						
1	1	British Trade Agent	6,029	8,900	8,900	9,000
C. 2.—PAY OF ESTABLISHMENTS :						
2	2	Clerks		3,200		3,200
1	1	Sub-overseer		900		900
1	1	Sub-assistant surgeon		3,200		3,300
4	4	Servants		800		800
8	8	TOTAL	8,010	8,100	8,000	8,200
C. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Sumptuary allowance		600		600
		Travelling allowance		1,200		1,200
		House-rent and other allowances		1,700		1,700
		TOTAL	2,987	3,500	4,300	3,500
C. 4.—CONTINGENCIES :						
		Care and repair of Agency grounds		500		500
		Purchase and repair of tents		100		100
		Rents, rates and taxes		100		100
		Rent of telephone line		100		100
		Tour charges		400		300
		Liveries and warm clothing		500		500
		Service postage and telegram charges		400		400
		Office expenses and miscellaneous		2,000		2,000
		Menial charges		2,400		2,400
		TOTAL	6,526	6,500	7,000	6,400
C. 5.—SECRET EXPENDITURE :						
		Secret service money	500	1,000	1,000	1,000
TOTAL FOR YATUNG TRADE AGENCY			24,052	28,000	29,200	28,100

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
C—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES				
<i>—contd.</i>				
INDIA GENERAL.				
C. 1.—PAY OF OFFICERS	695	..	..	..
C. 3.—ALLOWANCES, HONORARIA ETC.	7,678	..	..	..
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	343	..	..	..
TOTAL FOR INDIA GENERAL	8,716	..	..	..
TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	11,40,683	11,48,400	11,51,200	11,64,200
D.—SUBSIDIES :				
D. 1.—MUSCAT SUBSIDY	86,400	86,400	86,400	86,400
D. 2.—BHUTAN SUBSIDY	1,00,000	1,00,000	1,00,000	1,00,000
TOTAL FOR SUBSIDIES	1,86,400	1,86,400	1,86,400	1,86,400
E—ENTERTAINMENT CHARGES :				
External Affairs Department Secretariat		4,000		2,000
Katul		2,500		2,500
Sikkim and Bhutan		8,000		8,000
Yatung		1,500		1,500
Visits of Nepalese and other Foreign Potentates in India . . . . .		..		7,000
TOTAL	15,495	16,000	27,500	21,000
F.—SPECIAL DIPLOMATIC EXPENDITURE:				
F. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL :	10,00,000	10,00,000	10,00,000	10,00,000
G.—WORKS :				
Gyantse		14,200		8,000
Gyantse . . . . .		..		31,100
Yatung		5,000		3,100
Yatung . . . . .		..		1,900
Shiraz		500		..
Shiraz . . . . .		..		800
TOTAL	15,214	19,700	13,800	44,900

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
H.—REFUGEES AND STATE PRISONERS:					
H. 3.—KABUL REFUGEES AND STATE PRISONERS:					
	Rajputana	3,658	4,200	2,900	2,900
H. 4.—OTHER REFUGEES AND STATE PRISONERS:					
	Delhi	720	700	700	700
TOTAL FOR REFUGEES AND STATE PRISONERS		4,378	4,900	3,600	3,600
I.—MISCELLANEOUS:					
INDIAN VICE-CONSUL AT BAGHDAD.					
I. 1.—PAY OF ESTABLISHMENTS:					
1	1	Pilgrimage officer	4,900		4,900
1	1	Accountant (200—250)	2,900		3,000
1	1	Clerk (140—180)	2,100		2,200
1	1	Servant	500		500
—	—	One peon . . . . .	..		400
4	4	TOTAL	10,997	10,600	11,000
I. 8.—OTHER EXPENSES:					
		Travelling and other allowances	3,000		3,000
		Stationery, postage and telegrams	300		300
		Office expenses and miscellaneous	500		600
		TOTAL	6,315	3,700	3,900
TOTAL FOR INDIAN VICE-CONSUL AT BAGHDAD		17,312	14,200	14,300	14,900
INDIA GENERAL.					
I. 1.—PAY OF ESTABLISHMENTS:					
		Share of pay of the clerks in the Addis Ababa Consulate	1,369	1,300	1,300
I. 8.—OTHER EXPENSES:					
		Payment to the French Government for Post Office work	50,000	50,000	50,000
TOTAL FOR INDIA GENERAL		51,369	51,300	51,300	51,300
I. 3.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS:					
		I. 3 (1)—PAY OF OFFICERS:	..	..	1,000
		I. 3 (2)—TRAVELLING AND OTHER EXPENSES:	..	..	5,000
TOTAL FOR INDIAN DELEGATION TO THE LEAGUE OF NATIONS		..	..	..	6,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
I.—MISCELLANEOUS—concl'd.				
I. 4.—INTERNATIONAL LABOUR CONFERENCE:				
I. 4 (1).—TRAVELLING EXPENSES:	..	..	..	15,000
I. 4 (2).—OTHER EXPENSES:	..	..	..	1,000
TOTAL FOR INTERNATIONAL LABOUR CONFERENCE.	..	..	..	16,000
I. 5.—REPRESENTATIVE TO THE LEAGUE OF NATIONS ADVISORY COMMITTEE ON SOCIAL QUESTIONS:	..	..	..	3,700
I. 6.—PAYMENT TO THE CROWN REPRESENTATIVE FOR TRAINING OF POLITICAL SERVICE PROBATIONERS:	..	..	..	80,000
I. 7.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ:	..	..	..	4,500
I. 2.—DURBAR PRESENTS:				
External Affairs Department Secretariat		2,300		2,300
Kabul		500		500
Nepal		1,000		1,000
TOTAL	3,197	3,800	3,800	3,800
I. 8.—OTHER EXPENSES:				
Education of students from Nepal		1,000		..
Customs duty on arms and ordnance stores (Nepal).		2,000		1,500
Donations for charitable purposes:—				
Persian (Iranian) Legation		200		100
Khorasan		500		200
Miscellaneous:—				
External Affairs Department Secretariat (Toshakhana)		500		500
TOTAL	1,77,432	4,200	60,700	2,300
TOTAL FOR MISCELLANEOUS	2,49,310	73,500	1,30,100	1,82,500
TOTAL FOR INDIA	40,71,289	38,78,000	39,42,000	39,76,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.					
H.—REFUGEES AND STATE PRISONERS :					
H. 3.—KABUL REFUGEES AND STATE PRISONERS :					
			2,500		2,500
			700		700
			600		200
			700		700
			300		300
			6,100		300
			2,400		2,400
			1,300		
			200		200
		TOTAL	13,160	14,800	9,800
					7,300
H. 4.—OTHER REFUGEES AND STATE PRISONERS :					
			1,677	200	200
					700
		TOTAL FOR BALUCHISTAN	14,837	15,000	10,000
					8,000

MADRAS.**C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES :****HIS MAJESTY'S CONSUL GENERAL AT PONDICHERRY :****PONDICHERRY OFFICE.****C. 1.—PAY OF OFFICERS :**

1	1	H. M.'s Consul General in the French Establishments in India (500—50—1,000—100—2,000—50—2,250)	18,000	18,000	20,800	21,500
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NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
MADRAS--contd.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—					
<i>contd.</i>					
His MAJESTY'S CONSUL GENERAL AT PONDICHERY— <i>contd.</i>					
PONDICHERY OFFICE— <i>contd.</i>					
C. 2.—PAY OF ESTABLISHMENTS:					
2	3	Clerks at rates varying from Rs. 30—175	1,400		2,300
3	4	Servants at rate varying from Rs. 12 to 18	600		700
—	—	One additional clerk (30—3/2—45—2/2—55)	400		..
—	—	Revision of the pay of the head clerk from Rs. 80 (in the scale Rs. 60—100) to scale Rs. 125—5—175.	600		..
—	—	Creation of the post of an additional Peon on Rs. 12—18	100		..
—	—	Leave salary	100		100
<u>5</u>	<u>7</u>	TOTAL	<u>2,118</u>	<u>3,200</u>	<u>3,100</u>
C. 3.—ALLOWANCES, HONGRARIA, ETC:					
Travelling allowance, etc.					
		2,859	1,000	3,900	1,000
C. 4.—CONTINGENCIES:					
		Rent	400		400
		Other contingencies	1,500		2,000
		Relief to distressed British subjects	100		100
		TOTAL	<u>3,897</u>	<u>2,000</u>	<u>2,500</u>
C. 5.—SECRET EXPENDITURE:					
		Secret service expenditure	200	200	200
TOTAL FOR PONDICHERY OFFICE.					
		<u>27,074</u>	<u>24,400</u>	<u>30,400</u>	<u>28,300</u>
BRITISH CONSULAR OFFICE AT KARIKAL:					
PONDICHERY.					
C. 2.—PAY OF ESTABLISHMENTS:					
		One Clerk (30)	300		..
		One Peon (15)	200		..
		One clerk (30)	..		400
		One peon (15)	..		100
		TOTAL	<u>500</u>	<u>..</u>	<u>500</u>
C. 3.—ALLOWANCES, HONGRARIA, ETC.:					
		Travelling Allowance	1,100		..
		Travelling allowance	..		1,100
		TOTAL	<u>1,100</u>	<u>..</u>	<u>1,100</u>

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES—				
<i>cont'd.</i>				
HIS MAJESTY'S CONSUL GENERAL AT PONDICHERY— <i>concl'd.</i>				
BRITISH CONSULAR OFFICE AT KARIKAL— <i>concl'd.</i>				
C. 4.—CONTINGENCIES :				
Rent		600		..
Other Contingencies		200		..
Rent . . . . .		..		600
Other contingencies . . . . .		..		200
TOTAL	..	800	1,100	800
TOTAL FOR KARIKAL OFFICE	..	2,400	1,100	2,400
TOTAL, HIS MAJESTY'S CONSUL GENERAL	27,074	26,800	31,500	30,700
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC. :				
Establishment charges payable to the Madras Government for work connected with External Affairs		4,700		4,700
Amount paid to Madras Government on account of passport work . . . . .		..		28,800
TOTAL	4,700	4,700	4,700	33,500
TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	31,774	31,500	36,200	64,200
H.—REFUGEES AND STATE PRISONERS :				
H. 3.—KABUL REFUGEES AND STATE PRISONERS :				
Allowances to Kabul Refugees and State Prisoners	21,867	23,800	23,800	24,000
H. 4.—OTHER REFUGEES AND STATE PRISONERS :				
	320	500	600	500
TOTAL FOR REFUGEES AND STATE PRISONERS	22,187	24,300	24,400	24,500
I.—MISCELLANEOUS :				
I. 8.—OTHER EXPENSES :				
Profession tax paid to the corporation of Madras in respect of the American Consular Officers in Madras	75	200	400	300
TOTAL FOR MADRAS	54,036	56,000	61,000	89,000

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
BOMBAY.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES :					
H. B. M.'s CONSUL, MARMAGOA.					
C. 1.—PAY OF OFFICERS :					
H. B. M.'s Consul in Portuguese possessions in India (400)		4,864	4,800	4,800	4,800
C. 4.—CONTINGENCIES :					
Service postage and telegram charges			100		100
Office expenses and miscellaneous			100		100
TOTAL		208	200	200	200
TOTAL FOR H. B. M.'s CONSUL, MARMAGOA.		5,072	5,000	5,000	5,000
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
Amount payable to the Bombay Government on account of passport branch of the Political Department Secretariat		..	..	..	32,400
TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES		5,072	5,000	5,000	37,400
H.—REFUGEES AND STATE PRISONERS :					
H. 3.—KABUL REFUGEES AND STATE PRISONERS					
		6,672	6,000	6,000	6,000
H. 4.—OTHER REFUGEES AND STATE PRISONERS :					
Other State Prisoners . . . . .		..	1,000	2,000	1,900
TOTAL FOR REFUGEES AND STATE PRISONERS		6,672	7,000	8,000	7,900
CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY.					
I.—MISCELLANEOUS :					
I. 1.—PAY OF ESTABLISHMENT :					
—	1	Deputy Inspector (275)	..		3,300
—	1	Clerk (Rs. 60 to Rs. 160)	..		1,100
—	—	Duty allowance	..		500
—	2	TOTAL	..	..	4,900

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
BOMBAY—concl'd.				
I.—MISCELLANEOUS—concl'd.				
I. 8.—OTHER EXPENSES :				
Travelling allowance . . . . .		..		300
Clothing allowance . . . . .		..		100
Contingencies . . . . .		..		1,100
TOTAL . . . . .	..	..	..	1,500
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC. . . . . .	..	..	..	6,400
I. 7.—EXPENDITURE IN CON- NECTION WITH DESTI- TUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ :				
	..	..	..	300
I. 8.—OTHER EXPENSES :				
- Payment to the Aden Colony on account of settlement . . . . .	..	..	2,00,000	..
TOTAL FOR MISCELLANEOUS . . . . .	..	..	2,00,000	6,700
TOTAL FOR BOMBAY	11,744	12,000	2,13,000	52,000
BENGAL.				
H.—REFUGEES AND STATE PRI- SONERS :				
H. 3.—KABUL REFUGEES AND STATE PRISONERS :	8,535	8,400	8,800	8,300
H. 4.—OTHER REFUGEES AND STATE PRISONERS : . . . . .	..	..	2,500	..
TOTAL FOR REFUGEES AND STATE PRI- SONERS	8,535	8,400	11,300	8,300
I.—MISCELLANEOUS :				
I. 8.—OTHER EXPENSES :	[5,287	600	15,700	700
TOTAL FOR BENGAL	13,822	9,000	27,000	9,000

NUMBERS.	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 1938- 38. 39.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
H.—REFUGEES AND STATE PRISONERS:				
H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:				
H. 1 (1).—PAY OF OFFICERS.	1,022	1,200	1,200	1,200
H. 1 (2).—PAY OF ESTABLISHMENTS:				
4 4 Clerks and servants (12—30)	980	1,000	1,000	1,100
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		400		300
Subsistence allowance, etc.		23,700		22,800
TOTAL	39,198	24,100	24,100	23,100
H. 1 (4).—CONTINGENCIES:				
Service postage and tele-gram charges		100		100
House-rent, rates and taxes		800		800
Office expenses and miscellaneous		500		500
TOTAL	1,904	1,400	1,400	1,400
TOTAL FOR CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN.	43,104	27,700	27,700	26,800
H. 3.—KABUL REFUGEES AND STATE PRISONERS:				
Allowance to Afghan Refugees from Kabul	76,926	86,300	87,900	88,000
TOTAL FOR REFUGEES AND STATE PRISONERS	1,20,030	1,14,000	1,15,600	1,14,800
L.—MISCELLANEOUS:				
I. 8.—OTHER EXPENSES:				
Demarcation of boundaries between British Territory and Indian States.	3,478	2,000	2,400	2,200
TOTAL FOR UNITED PROVINCES	1,23,508	1,16,000	1,18,000	1,17,000

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938 39.		Rs.	Rs.	Rs.	Rs.
PUNJAB.						
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES :						
GILGIT AGENCY.						
C. 1.—PAY OF OFFICERS :						
1	1	Political officer (500— 2,250 + allowance 200) .		24,000		24,400
2	2	Assistant Political Officers (400—2,250 + allowance 100) .		18,300		18,700
4	4	British establishment Corps of Scouts, rank pay 1 (915), 1 (625), 1 (435), staff pay 1 (400), 1 (200), 1 (250), 1 (175) language allowance 4 (100)		52,700		52,700
2	2	Medical Officers 1 (1,100), 1 (270) and special pay 1 (207) and 1 (50) .		20,500		21,400
1	1	Political Tahsildar .		3,300		3,500
—	—	Provincial Education Service Officer .		..		600
10	10	TOTAL . . .	1,15,927	1,18,800	1,25,100	1,21,300
C. 2.—PAY OF ESTABLISH- MENTS :						
227	229	Political establishment .		57,700		58,700
65	62	Revenue and Judicial .		22,100		21,000
—	—	Revenue and Judicial .		..		2,000
77	74	Medical establishment .		26,200		26,400
24	24	Jail establishment .		6,400		6,500
564	548	Scouts establishment .		1,08,400		1,13,000
—	—	Scouts Establishment .		..		1,000
33	34	Education establishment .		11,800		12,000
—	—	Education Establishment .		..		500
—	—	Deduct—probable savings .		—4,000		—4,000
990	971	TOTAL . . .	2,10,451	2,28,600	2,33,900	2,37,100
C. 3.—ALLOWANCES, HONO. RARIA, ETC. :						
		Travelling allowance . . .		34,900		36,000
		Travelling Allowance . . .		..		700
		Ration to Corps of scouts .		41,900		38,600
		Ration to Corps of Scouts .		..		400
		Compensatory allowance in- cluding ration concession to clerks		5,500		2,700
		Cost of Passages granted under the Superior Civil Service Rules, 1924 . . .		6,000		3,000
		TOTAL . . .	87,736	88,300	1,05,500	81,400

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—contd.				
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES				
<i>—contd.</i>				
GILGIT AGENCY—concl'd.				
C. 4.—CONTINGENCIES :				
Grants for maintenance of furniture		600		600
Purchase of tents		200		200
Durbar presents		5,600		5,600
Military Stores for Gilgit Corps of Service		21,000		15,000
Kit money and footwear for Gilgit Corps of Scouts		21,900		17,000
Ration and clothing for prisoners		3,700		4,300
Medicines and instruments for Veterinary Hospital		400		400
Medicines and drugs for Scouts		900		900
Ration to Boarders		1,600		1,600
Medicines and instruments for the Medical Department		7,500		7,500
Scholarships		2,700		2,700
Prizes and free books		300		300
Service postage and tele-gram charges		9,900		9,900
Tour expenses		1,100		1,900
Office expenses and miscellaneous		1,700		1,900
Other contingencies		51,800		53,100
Installation of an X-Ray apparatus		10,700		1,000
Construction of telephone lines and maintenance of telegraph line		3,900		3,900
Petty construction and repairs		1,000		1,000
Hunza-Mesgar telegraph line		12,200		12,200
Liveries to peons		200		..
Expenditure in connection with the Farm at Jaglote . . . . .		..		500
TOTAL	1,30,154	1,58,900	1,58,400	1,41,500
C. 5.—SECRET EXPENDITURE :				
Secret service money	1,820	1,600	2,900	2,000
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :	12,215	9,000	19,600	6,500
C. 8.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC :				
Block recovery from the Crown Department on account of conduct of relations of the Crown with Gilgit . . . . .	..	—2,00,000	—2,00,000	—2,00,000
TOTAL FOR GILGIT AGENCY	5,58,303	4,05,200	4,45,400	3,89,800

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937. 38.	1938- 39.				
		Rs.	Rs.	Rs.	Rs.
PUNJAB—contd.					
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES					
<i>—contd.</i>					
BRITISH CONSULATE GENERAL, KASHGARH.					
C. 1.—PAY OF OFFICERS:					
1	1	Consul General (500— 2,250+Special pay 250)	22,100		23,300
1	1	Vice Consul (500—2,250+ special pay 150).	1,800		1,800
1	1	Medical Officer	3,300		4,200
<u>3</u>	<u>3</u>	TOTAL	<u>42,000</u>	<u>28,000</u>	<u>29,300</u>
C. 2.—PAY OF ESTABLISHMENTS:					
5	5	Clerks (at rates varying from Rs. 65 to Rs. 350)	9,200		9,500
—	—	Retention of the post of confidential clerk for a further period of one year	2,000		2,000
—	—	Temporary establishment including wireless estab- lishment	12,600		13,300
—	—	Leave salary	300		2,900
		<i>Deduct—probable savings</i>	..		—1,000
<u>5</u>	<u>5</u>	TOTAL	<u>23,343</u>	<u>25,500</u>	<u>26,700</u>
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	9,100		27,700
		Sumptuary allowance	3,000		3,000
		House-rent and other al- lowances	6,300		5,400
		TOTAL	<u>33,709</u>	<u>21,700</u>	<u>36,100</u>
C. 4.—CONTINGENCIES:					
		Service postage and tele- gram charges	1,100		1,100
		Petty constructions and re- pairs	900		900
		Contingencies (Medical)	1,500		1,500
		Other charges	800		800
		Office allowance	10,000		10,000
		Office allowance . . . . .	..		1,700
		Durbar presents	1,500		1,500
		Grants for the maintenance of furniture	200		200
		Maintenance of wireless set	1,300		1,000
		Purchase of crockery and table ware . . . . .	..		1,500
		TOTAL	<u>22,948</u>	<u>21,000</u>	<u>20,200</u>

NUMBERS.		Actuals,	Budget	Revised	Budget	
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,	
38.	39.		1937-38.	1937-38.	1938-39.	
		Rs.	Rs.	Rs.	Rs.	
PUNJAB—contd.						
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES						
<i>—contd.</i>						
BRITISH CONSULATE GENERAL, KASHGARH—concl'd.						
C 5.—SECRET EXPENDITURE:						
		Secret service money . . .	4,288	4,500	4,500	4,500
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
			400	..	..	3,600
TOTAL FOR BRITISH CONSULATE GENERAL, KASHGARH . . .						
			1,26,688	91,500	1,00,700	1,20,400
AYUB KHAN AGENCY.						
C. 2.—PAY OF ESTABLISHMENTS:						
1	1	Assistant Political Officer . . .		2,300		2,300
2	2	Servants (at rates varying from Rs. 14 to Rs. 18) . . .		400		400
3	3	TOTAL . . .	2,664	2,700	2,700	2,700
C. 3.—ALLOWANCES, HONORARIA, ETC. :						
			24	..	..	..
C. 4.—CONTINGENCIES:						
		Service postage and telegram charges . . .		100		100
		Rents, rates and taxes . . .		700		700
		Pay of menials . . .		100		100
		Other miscellaneous charges		100		100
		TOTAL . . .	894	1,000	1,000	1,000
TOTAL FOR AYUB KHAN AGENCY.						
			3,582	3,700	3,700	3,700
GARTOK TRADE AGENCY.						
C. 2.—PAY OF ESTABLISHMENTS:						
1	1	Trade Agent and . . . } . . .		3,100		3,100
		Sub-Assistant Surgeon . . . } . . .				
2	2	Accountant and Interpreter . . .		2,100		2,200
3	3	TOTAL . . .	5,086	5,200	5,200	5,300
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowances . . .		4,700		4,700
		Other allowances . . .		400		400
		TOTAL . . .	4,605	5,100	5,900	5,100

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—contd.				
C.—OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES :				
<i>concl'd.</i>				
GARTOK TRADE AGENCY—concl'd.				
C. 4.—CONTINGENCIES :				
Pay of menials		2,300		2,300
Medical contingencies		300		300
Miscellaneous		1,900		1,900
Transport of Government goods		1,400		1,400
Durbar presents		700		700
Purchase and repairs of tents		100		500
TOTAL	7,123	6,700	6,700	7,100
TOTAL FOR GARTOK TRADE AGENCY	16,814	17,000	17,800	17,500
TOTAL FOR OTHER DIPLOMATIC AND ADMINISTRATIVE CHARGES	7,05,387	5,17,400	5,67,600	5,31,400
D.—SUBSIDIES :				
D. 3.—OTHER SUBSIDIES :				
Subsidies		23,700		27,100
Political Subsidies		3,000		..
TOTAL	25,855	26,700	27,300	27,100
E.—ENTERTAINMENT CHARGES :	2,350	5,200	5,500	5,200
G.—WORKS :				
GARTOK TRADE AGENCY.—				
Repairs to Hindustan Tibet Road . . . . .	..	..	300	200
H.—REFUGEES AND STATE PRISONERS :				
H. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN :				
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
Subsistence allowance	325	300	300	300
H. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN :				
Allowances to Sardar Ayub Khan's family and followers		27,200		26,500
House rent for Sardar Ayub Khan's family and followers		2,700		2,800
Education allowance		1,000		900
TOTAL	30,711	30,900	30,900	30,200

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.				
H.—REFUGEES AND STATE PRISONERS— <i>concl'd.</i>				
H. 3.—KABUL REFUGEES AND STATE PRISONERS:				
Allowances to Afghan Refugees from Kabul	4,725	4,800	3,800	4,800
H. 4.—OTHER REFUGEES AND STATE PRISONERS:				
Allowances to Sardar Abdur Rahman Khan and his followers		26,200		26,200
House rent, etc., for Abdur Rahman Khan and his followers		4,700		4,700
Allowances to state prisoners and their families		4,300		4,800
Education allowance		600		600
TOTAL	40,034	35,800	36,800	36,300
H. 5.—POLITICAL PENSIONS:	6,034	7,900	7,500	7,500
TOTAL FOR REFUGEES AND STATE PRISONERS	81,829	79,700	79,300	79,100
K.—RURAL DEVELOPMENT:				
K. 1.—EXPENDITURE ON SCHEMES OF RURAL DEVELOPMENT: . . . . .	..	..	7,700	..
K. 2.—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS:	..	..	—7,700	..
TOTAL . . . . .	..	..	..	..
TOTAL FOR PUNJAB	8,15,421	6,29,000	6,80,000	6,43,000
BIHAR.				
H.—REFUGEES AND STATE PRISONERS:				
H. 4.—OTHER REFUGEES AND STATE PRISONERS:	2,301	3,000	1,000	..
I.—MISCELLANEOUS:				
I. 8.—OTHER EXPENSES:	1,372	2,000	3,000	7,000
TOTAL FOR BIHAR	3,673	5,000	4,000	7,000
CENTRAL PROVINCES.				
H.—REFUGEES AND STATE PRISONERS:				
H. 3.—KABUL REFUGEES AND STATE PRISONERS:	28,142	29,000	31,000	29,000

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
ASSAM.				
H.—REFUGEES AND STATE PRISONERS:				
H. 3.—KABUL REFUGEES AND STATE PRISONERS:	984	1,500	1,000	..
I.—MISCELLANEOUS:				
1. 8.—OTHER EXPENSES: . . . .	..	500	..	..
TOTAL FOR ASSAM	984	2,000	1,000	..
NORTH-WEST FRONTIER PROVINCE.				
H.—REFUGEES AND STATE PRISONERS:				
H. 3.—KABUL REFUGEES AND STATE PRISONERS:	7,306	7,000	6,500	6,000
H. 4.—OTHER REFUGEES AND STATE PRISONERS: . . . .	..	..	500	..
TOTAL FOR N.-W. F. P. . . .	7,306	7,000	7,000	6,000
SIND.				
H.—REFUGEES AND STATE PRISONERS:				
H. 3.—KABUL REFUGEES AND STATE PRISONERS:	7,377	7,000	7,000	7,000
I.—MISCELLANEOUS:				
I. 7.—EXPENDITURE IN CONNECTION WITH DESTITUTE INDIAN PILGRIMS REPATRIATED FROM IRAQ:	792	..	..	800
J.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount paid to Provincial Government on account of passport branch of the Provincial Secretariat . . . .		..		8,000
Amount paid to Provincial Government on account of passport branch of the Provincial Secretariat . . . .		..		1,900
Amount paid to Provincial Government on account of Police Establishment employed on passport work at Karachi . . . .		..		4,000
Lump sum charges paid to Provincial Government—Cost of Air Port Police . . . .		..		2,300
TOTAL	14,899	..	..	16,200
TOTAL FOR SIND	23,068	7,000	7,000	24,000

Statement showing the detailed distribution of the Appropriation
under Baluchistan Administration for 1938-39.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1939 to
defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Non-voted : Seventy-four Lakhs and Eighty-nine Thousand Rupees.

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	3,80,133	3,97,000	3,77,000	3,46,000
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.	74,194	71,000	1,06,000	1,01,000
ACCOUNT III.—GENERAL ADMI- NISTRATION	14,89,562	10,65,000	10,79,000	10,80,000
ACCOUNT IV.—ADMINISTRATION OF JUSTICE	72,776	1,15,000	89,000	1,01,000
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS	1,65,737	1,78,000	1,76,000	1,78,000
ACCOUNT VI.—POLICE	11,35,541	9,81,000	10,09,000	9,16,000
ACCOUNT VII.—EDUCATION	3,02,067	2,91,000	3,04,000	3,63,000
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH	2,78,557	3,64,000	3,42,000	3,66,000
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.	1,40,687	1,37,000	1,35,000	1,40,000
ACCOUNT X.—CIVIL WORKS	12,07,948	25,00,000	11,35,000	33,24,000
ACCOUNT XI.—MICELLANEOUS	2,51,137	2,65,000	2,38,000	2,43,000
ACCOUNT XII.—EXTRAORDINARY CHARGES	18,80,087	1,04,000	2,77,000	1,81,000
ACCOUNT XIII.—CHARGES IN ENG- LAND.	36,635	26,000	1,97,000	1,50,000
TOTAL	74,15,061	64,94,000	54,64,000	74,89,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget. Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	8,279	23,000	14,000	18,000
IRRIGATION	3,74,236	4,23,000	3,71,000	3,33,000
INTEREST ON DEBT AND OTHER OBLIGATIONS	2,58,353	2,45,000	2,64,000	2,75,000
ECCLESIASTICAL.	33,495	32,000	32,000	36,000
PAYMENTS TO CROWN REPRESENTATIVE SENTATIVE . . . . .	..	2,00,000	2,00,000	2,00,000
TRIBAL AREAS	28,55,760	28,48,000	27,62,000	27,18,000
EXTERNAL AFFAIRS	14,837	15,000	10,000	8,000
MISCELLANEOUS DEPARTMENTS. CIVIL WORKS	80	1,000	1,000	1,000
5,51,721	6,95,000	4,70,000	..	
SUPERANNUATION ALLOWANCES AND PENSIONS	1,55,728	1,52,000	1,50,000	1,53,000
STATIONERY AND PRINTING	1,151	1,000	1,000	1,000
TOTAL	42,53,640	46,35,000	42,75,000	37,43,000
GRAND TOTAL	1,16,68,701	1,11,29,000	97,39,000	1,12,32,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE

A.—CHARGES OF ADMINISTRATION :

A. 1.—PAY OF ESTABLISHMENTS	1,25,107	1,24,800	1,24,300	1,20,800
A. 2.—ALLOWANCES, HONORARIA, ETC.	29,066	25,900	26,500	25,300
A. 3.—OTHER CHARGES	11,900	11,200	11,000	11,300
TOTAL FOR CHARGES OF ADMINISTRATION	1,66,073	1,61,900	1,61,800	1,57,400

B.—LAND RECORDS :

B. 1.—PAY OF ESTABLISHMENTS	88,104	91,800	86,800	85,800
B. 2.—OTHER CHARGES	26,720	48,400	29,200	23,900
B. 3.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—10,500	..	..
TOTAL FOR LAND RECORDS	1,14,824	1,29,700	1,16,000	1,09,700

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	[Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVE- NUE—concl'd.				
C.—COLONISATION :				
C. 1.—PAY OF OFFICERS .	13,141	14,000	10,600	..
C. 2.—PAY OF ESTABLISH- MENTS	25,646	30,400	28,000	26,400
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	9,312	7,900	7,900	3,000
C. 4.—OTHER CHARGES .	4,001	4,900	4,900	3,000
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	587	600	600	..
TOTAL FOR COLONISATION .	52,687	57,800	52,000	32,400
D.—MISCELLANEOUS	46,549	47,600	47,200	46,500
TOTAL ACCOUNT I	3,80,133	3,97,000	3,77,000	3,46,000
ACCOUNT II.—OTHER DIRECT DE- MANDS ON THE REVENUE.				
A.—EXCISE :				
A. 1.—PAY OF OFFICERS .	5,248	5,500	5,500	5,700
A. 2.—PAY OF ESTABLISH- MENTS	16,971	17,000	17,000	16,400
A. 3.—OTHER CHARGES .	5,928	6,800	6,500	7,400
A. 4.—COST OF OPIUM SUP- PLIED TO EXCISE DEPARTMENT	4,545	9,000	8,000	7,000
A. 5.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	-1,300	..	-1,500
TOTAL FOR EXCISE	32,692	37,000	37,000	35,000
B.—STAMPS	2,866	3,000	3,000	3,000
C.—FOREST :				
C. 1.—PAY OF ESTABLISH- MENTS	26,669	26,200	26,000	25,600
C. 2.—OTHER CHARGES .	9,471	9,500	37,000	34,400
C. 3.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	-6,700	..	..
TOTAL FOR FOREST	36,140	29,000	63,000	60,000
D.—REGISTRATION	2,496	2,000	3,000	3,000
TOTAL ACCOUNT II	74,194	71,000	1,06,000	1,01,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION.				
A.—HEADS OF PROVINCES—CHIEF COMMISSIONERS :				
A. 1.—PAY OF OFFICERS	4,50,746	1,35,100	1,46,300	1,37,600
A. 2.—PAY OF ESTABLISHMENTS	4,04,921	1,32,700	1,25,000	1,09,900
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,58,980	47,900	47,200	56,700
A. 4.—CONTINGENCIES.	1,48,180	73,500	55,700	62,100
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,635	..	..	..
TOTAL FOR HEADS OF PROVINCES—CHIEF COMMISSIONERS	11,64,462	3,89,200	3,74,200	3,66,300
B.—DISTRICT ADMINISTRATION :				
B. 1.—GENERAL ESTABLISHMENTS—DISTRICT ESTABLISHMENTS :				
B. 1 (1)—PAY OF OFFICERS . . . . .	..	1,18,800	1,28,000	1,47,300
B. 1 (2)—PAY OF ESTABLISHMENTS . . . . .	..	2,26,500	1,93,800	1,95,000
B. 1 (3)—ALLOWANCES, HONORARIA, ETC. . . . .	..	85,000	80,700	74,500
B. 1 (4)—CONTINGENCIES . . . . .	..	50,400	61,400	62,100
B. 1 (5)—GRANTS-IN-AID CONTRIBUTIONS, ETC. . . . .	..	..	..	300
TOTAL FOR DISTRICT ESTABLISHMENTS. . . . .	..	4,80,700	4,63,900	4,79,200
B. 2.—GENERAL ESTABLISHMENTS—TREASURY ESTABLISHMENTS :				
B. 2 (1)—PAY OF OFFICERS . . . . .	..	..	8,000	10,200
B. 2 (2)—PAY OF ESTABLISHMENTS	18,558	42,700	43,400	44,600
B. 2 (3)—OTHER CHARGES	33,300	16,900	15,600	13,500
TOTAL FOR TREASURY ESTABLISHMENTS	51,858	59,600	67,000	68,300
B. 3.—SUB-DIVISIONAL ESTABLISHMENTS :				
B. 3 (1)—PAY OF OFFICERS . . . . .	..	1,91,900	1,39,600	1,47,300
B. 3 (2)—PAY OF ESTABLISHMENTS . . . . .	..	5,000	64,600	65,000
B. 3 (3)—ALLOWANCES, HONORARIA, ETC. . . . .	..	16,400	40,400	37,300
B. 3 (4)—CONTINGENCIES. . . . .	..	19,900	20,400	22,300
B. 3 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	1,200	1,200	1,200
TOTAL FOR SUB-DIVISIONAL ESTABLISHMENTS . . . . .	..	2,34,400	2,66,200	2,73,100
B. 4.—OTHER ESTABLISHMENTS :				
B. 4(1)—PAY OF ESTABLISHMENTS	39,846	42,800	42,800	41,700
B. 4(2)—ALLOWANCES, HONORARIA, ETC.	7,277	6,000	8,200	8,000
B. 4(3)—GRANTS-IN-AID	690	600	600	600
B. 4(4)—STAGING AND ENCAMPING GROUND CONTINGENCIES	11,983	12,000	13,500	12,000

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
ACCOUNT III.—GENERAL ADMINISTRATION—concl'd.				
B. 4.—OTHER ESTABLISHMENTS—concl'd.				
B.4 (5).—OTHER CONTINGENCIES	17,354	13,800	15,000	13,500
TOTAL FOR OTHER ESTABLISHMENTS	77,150	75,200	80,100	75,800
TOTAL FOR DISTRICT ADMINISTRATION	1,29,008	8,49,900	8,77,200	8,96,400
C.—SUBSIDIES	1,00,600	1,00,600	1,00,600	1,00,600
D.—ENTERTAINMENT CHARGES	95,492	87,000	77,000	77,000
E.—BLOCK RECOVERY . . . . .	..	—3,50,000	—3,50,000	—3,50,000
F.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—11,700	..	—10,300
TOTAL ACCOUNT III	14,89,562	10,65,000	10,79,000	10,80,000
ACCOUNT IV.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEADERS)				
	12,543	3,500	3,500	3,500
B.—JUDICIAL COMMISSIONER'S COURT:				
B. 1.—PAY OF ESTABLISHMENTS . . . . .	..	..	..	9,000
B. 2.—OTHER CHARGES . . . . .	..	..	..	1,000
TOTAL FOR JUDICIAL COMMISSIONER'S COURT . . . . .	..	..	..	10,000
C.—CIVIL AND SESSIONS COURTS:				
C. 1.—PAY OF OFFICERS . . . . .	..	..	7,800	18,000
C. 2.—PAY OF ESTABLISHMENTS	13,627	73,600	33,100	16,400
C. 3.—OTHER CHARGES	5,036	3,500	5,100	6,200
TOTAL FOR CIVIL AND SESSIONS COURTS	18,663	77,100	46,000	40,600
D.—CRIMINAL COURTS:				
D. 1.—PAY OF OFFICERS	18,226	32,300	14,100	24,500
D. 2.—PAY OF ESTABLISHMENTS	15,501	15,600	15,000	13,700
D. 3.—OTHER CHARGES	7,843	6,400	10,400	8,700
TOTAL FOR CRIMINAL COURTS	41,570	54,300	39,500	46,900
E.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—19,900	..	..
TOTAL ACCOUNT IV	72,776	1,15,000	89,000	1,01,000
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS:				
A. 1.—PAY OF OFFICERS	12,313	15,000	12,700	12,700
A. 2.—PAY OF ESTABLISHMENTS	74,512	79,700	78,000	85,300
A. 3.—ALLOWANCES, HONORARIA, ETC.	2,104	2,600	4,500	4,700
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES AND OTHER CONTINGENCIES	65,495	70,900	69,800	66,100

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS—concl'd.				
A.—JAILS—concl'd.				
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	..	300	..	..
TOTAL FOR JAILS . . .	1,54,424	1,68,500	1,65,000	1,68,800
B.—JAIL MANUFACTURES . . .	11,313	9,500	11,000	9,200
TOTAL ACCOUNT V . . .	1,65,737	1,78,000	1,76,000	1,78,000
ACCOUNT VI.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS . . .	49,631	56,200	53,500	57,000
A. 2.—POLICE FORCE . . .	7,92,651	8,10,000	7,50,000	6,95,700
A. 3.—MOUNTED POLICE . . .	33,730	34,100	24,000	..
A. 4.—OFFICE ESTABLISHMENTS . . .	31,708	32,500	37,900	49,200
A. 5.—TRAVELLING ALLOWANCE . . .	45,290	50,300	44,500	41,200
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC. . .	70,039	70,500	86,700	70,300
A. 7.—ARMS AND AMMUNITION . . .	3,227	3,300	3,300	2,700
A. 8.—OTHER CONTINGENCIES . . .	60,982	61,200	65,600	67,500
A. 9.—GRANTS-IN-AID . . .	47,783	33,200	48,000	32,900
A. 10.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	—600	—600	—1,07,600	—1,01,600
TOTAL FOR DISTRICT POLICE . . .	11,34,441	11,50,700	10,05,900	9,14,900
B.—TRANSFERS TO THE GENERAL POLICE FUND . . .	..	..	10,000	10,000
C.—<i>DEDUCT</i>—AMOUNT MET FROM THE GENERAL POLICE FUND . . .	..	..	—10,000	—10,000
D.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR . . .	1,100	3,100	3,100	1,100
E.—<i>DEDUCT</i>—PROBABLE SAVINGS . . .	..	—1,72,800	..	..
TOTAL ACCOUNT VI . . .	11,35,541	9,81,000	10,09,000	9,16,000
ACCOUNT VII.—EDUCATION.				
A.—GOVERNMENT SECONDARY SCHOOLS :				
A. 1.—PAY OF OFFICERS . . .	9,806	9,000	18,400	18,600
A. 2.—PAY OF ESTABLISHMENTS . . .	79,796	85,000	73,900	85,400
A. 3.—OTHER CHARGES . . .	16,260	13,900	15,700	11,700
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS . . .	1,05,862	1,07,900	1,08,000	1,15,700

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—EDUCATION—concl.				
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	17,665	5,000	15,000	10,000
C.—GOVERNMENT PRIMARY SCHOOLS:				
C. 1.—PAY OF ESTABLISHMENTS	89,858	82,600	82,600	84,200
C. 2.—OTHER CHARGES	23,429	21,300	24,800	20,800
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	1,13,287	1,03,900	1,07,400	1,05,000
D.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS . . . . .	..	6,500	..	6,500
E.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS	10,427	10,800	10,800	10,800
F.—GENERAL:				
F. 1.—INSPECTION:				
F. 1 (1)—PAY OF ESTABLISHMENTS	13,219	13,500	17,000	18,400
F. 1 (2)—OTHER CHARGES	3,782	3,100	6,000	6,900
TOTAL FOR INSPECTION	17,001	16,600	23,000	25,300
F. 2.—SCHOLARSHIPS	34,985	38,100	37,600	37,500
F. 3.—MISCELLANEOUS	2,840	2,200	2,200	2,200
TOTAL FOR GENERAL	54,826	56,900	62,800	65,000
G.—REORGANISATION OF EDUCATIONAL SYSTEM . . . . .	..	..	..	50,000
TOTAL ACCOUNT VII	3,02,067	2,91,000	3,04,000	3,63,000
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	30,014	59,300	52,600	73,100
A. 2.—PAY OF ESTABLISHMENTS	6,179	23,100	20,700	23,100
A. 3.—ALLOWANCES AND CONTINGENCIES	7,789	19,200	18,400	13,400
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	400	..
TOTAL FOR MEDICAL ESTABLISHMENT	43,982	1,01,600	92,100	1,09,600

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH—concl'd.				
B.—HOSPITALS AND DISPENSARIES :				
B. 1.—PAY OF OFFICERS	1,800	1,800	1,500	..
B. 2.—PAY OF ESTABLISHMENTS	1,26,862	1,30,700	1,25,700	1,32,200
B. 3.—ALLOWANCES, HONORARIA, ETC.	18,832	21,200	20,200	18,500
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS	36,669	41,300	38,000	40,000
B. 5.—FURNITURE AND APPARATUS	4,418	5,500	5,000	5,500
B. 6.—OTHER EXPENSES	12,392	14,800	14,600	14,400
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES	9,432	18,900	20,100	19,900
B. 8.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY	—120	—100	—100	..
TOTAL FOR HOSPITALS AND DISPENSARIES	2,10,285	2,34,100	2,25,000	2,30,500
C.—MENTAL HOSPITAL	12,963	13,000	13,000	13,000
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	300	900	900
E.—PUBLIC HEALTH ESTABLISHMENT :				
E. 1.—PAY OF ESTABLISHMENTS	5,550	6,000	5,200	5,700
E. 2.—OTHER CHARGES	3,277	4,000	3,800	4,300
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	8,827	10,000	9,000	10,000
F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	2,500	5,000	2,000	2,000
TOTAL ACCOUNT VIII	2,78,557	3,64,000	3,42,000	3,66,000
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.				
A.—AGRICULTURE—EXPERIMENTAL FARMS:				
A. 1.—PAY OF ESTABLISHMENTS	5,385	5,800	6,100	6,200
A. 2.—OTHER CHARGES	10,181	8,000	9,500	9,600
TOTAL FOR EXPERIMENTAL FARMS	15,566	13,800	15,600	15,800

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—<i>contd.</i>				
B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS :				
B. 1.—PAY OF OFFI- CERS	11,815	11,800	8,900	12,400
B. 2.—PAY OF ESTABLISH- MENTS	1,336	7,300	7,100	8,300
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,000	4,400	6,300	6,000
B. 4.—CONTINGENCIES	2,000	2,900	16,600	3,900
B. 5.— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH . . . . .	..	..	—13,500	..
TOTAL FOR AGRICULTURAL Ex- PERIMENTS	18,151	26,400	25,400	30,600
C.—AGRICULTURE—ENTOMOLOGI- CAL RESEARCH :				
C. 1.—PAY OF ESTABLISH- MENTS	4,075	4,300	4,000	4,900
C. 2.—ALLOWANCES, HONO- RARIA, ETC.	799	600	1,500	1,000
C. 3.—CONTINGENCIES	3,098	1,500	2,800	1,800
TOTAL FOR ENTOMOLOGICAL RESEARCH	7,972	6,400	8,300	7,700
D.—AGRICULTURE—SEED FARM ESTABLISHMENT :				
D. 1.—PAY OF ESTABLISH- MENTS	1,807	2,600	2,600	2,700
D. 2.—OTHER CHARGES	13,853	3,400	4,700	4,800
TOTAL FOR SEED FARM ESTABLISHMENT.	15,660	6,000	7,300	7,500
E.—AGRICULTURE—PUBLIC EXHI- BITION AND FAIRS—GRANTS- IN-AID TO THE QUETTA HORSE SHOW				
	3,374	3,400	3,400	3,400
F.—VETERINARY CHARGES :				
F. 1.—SUPERINTENDENCE— PAY OF OFFICERS	7,500	10,000	7,800	9,100
F. 2.—SUBORDINATE ESTAB- LISHMENTS :				
F. 2 (1).—PAY OF ESTAB- LISHMENTS	23,462	27,200	23,000	24,900
F. 2 (2).—OTHER CHARGES	14,555	14,200	14,200	12,200
TOTAL FOR SUBORDINATE ESTABLISH- MENTS	38,017	41,400	37,200	37,100
F. 3.—HOSPITALS AND DIS- PENSARIES :				
F. 3 (1).—PAY OF ESTAB- LISHMENTS	3,132	3,000	3,200	3,700
F. 3 (2).—OTHER CHARGES	19,518	14,600	14,800	15,100
TOTAL FOR HOSPITALS AND DISPEN- SARIES	22,650	17,600	18,000	18,800
TOTAL FOR VETERINARY CHARGES	68,167	69,000	63,000	65,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.— <i>concl'd.</i>				
G.—CO-OPERATION—OTHER CHARGES	110	..	..	..
H.—MUSEUM—PAY OF ESTAB- LISHMENTS	86	..	..	..
I.—EXPLORATION OF COAL, PET- ROLEUM AND MINERALS:				
I. 1.—PAY OF ESTABLISH- MENTS	2,896	3,400	3,000	3,100
I. 2.—OTHER CHARGES	469	600	1,000	900
TOTAL FOR EXPLORATION OF COAL, ETC.	3,365	4,000	4,000	4,000
J.—MISCELLANEOUS DEPART- MENTS:				
J. 1.—EXAMINATION	1,670	1,000	2,000	800
J. 2.—BOILER FACTORY AND ELECTRICITY INSPEC- TION:				
J. 2 (1).—PAY OF OFFICERS	2,400	2,400	2,400	2,400
J. 2 (2).—PAY OF ESTAB- LISHMENTS	1,540	1,600	1,200	1,100
J. 2 (3).—OTHER CHARGES	2,626	3,000	2,400	1,700
TOTAL FOR BOILER FACTORY, ETC.	6,566	7,000	6,000	5,200
TOTAL FOR MISCELLANEOUS DEPART- MENTS	8,236	8,000	8,000	6,000
TOTAL ACCOUNT IX	1,40,687	1,37,000	1,35,000	1,40,000
ACCOUNT X.—CIVIL WORKS.				
A.—ORDINARY CIVIL WORKS:				
A. 1.—ORIGINAL WORKS— BUILDINGS:				
A. 1 (1).—MINOR WORKS	..	..	..	54,000
A. 2.—ORIGINAL WORKS— COMMUNICATIONS:				
A. 2 (1).—MINOR WORKS	..	..	..	3,000
A. 3.—ORIGINAL WORKS— MISCELLANEOUS:				
A. 3 (1).—MAJOR WORKS	..	..	..	3,00,000
A. 4.—REPAIRS:				
A. 4 (1).—BUILDINGS	..	..	..	2,90,000
A. 4 (2).—COMMUNICATIONS	..	..	..	10,000
TOTAL FOR REPAIRS	..	..	..	3,00,000
A. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
A. 5 (1).—M. E. S., BALUCHIS- TAN	..	..	..	1,41,200
A. 5 (2).—IRRIGATION DE- PARTMENT, BALUCHIS- TAN	..	..	..	9,900
TOTAL FOR ESTABLISHMENT CHARGES, ETC.	..	..	..	1,51,100

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—CIVIL WORKS—<i>contd.</i>				
A.—ORDINARY CIVIL WORKS—<i>concl'd.</i>				
A. 6.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
A. 6 (1).—REPAIRS AND CARRIAGE . . . . .	..	..	..	5,500
A. 6 (2).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	..	10,400
TOTAL FOR TOOLS AND PLANT, ETC. . . . .	..	..	..	15,900
TOTAL FOR ORDINARY CIVIL WORKS . . . . .	..	..	..	8,24,000
B.—EXPENDITURE ON RE-CONSTRUCTION OF QUETTA :				
B. 1.—CLEARANCE OF THE CITY	8,10,789	..	19,000	..
B. 2.—ORIGINAL WORKS—BUILDINGS :				
B. 2 (1).—GENERAL ADMINISTRATION	1,55,600	12,81,000	86,000	6,37,000
B. 2 (2).—JAILS AND CONVICT SETTLEMENTS . . . . .	..	3,31,900	60,000	2,00,000
B. 2 (3).—POLICE	347	5,72,900	27,000	3,40,000
B. 2 (4).—ECCLESIASTICAL . . . . .	..	3,85,000	..	1,50,000
B. 2 (5).—EDUCATION	31,977	..	25,000	50,000
B. 2 (6).—MEDICAL . . . . .	..	4,60,900	..	2,26,200
B. 2 (7).—FRONTIER WATCH AND WARD . . . . .	..	..	5,000	..
B. 2 (8).—AGRICULTURE . . . . .	..	..	20,000	..
B. 2 (9).—VETERINARY . . . . .	..	..	..	35,000
B. 2 (10).—SURVEY OF INDIA . . . . .	..	..	..	1,00,000
TOTAL FOR ORIGINAL WORKS—BUILDINGS	1,87,924	30,31,700	2,23,000	77,38,200
B. 3.—ORIGINAL WORKS—COMMUNICATIONS	44,728	1,18,600	1,19,000	18,000
B. 4.—ORIGINAL WORKS—MISCELLANEOUS	69,978	3,02,000	6,45,000	4,13,000
B. 5.—ESTABLISHMENTS :				
B. 5 (1).—PAY OF OFFICERS	25,320		14,000	15,000
B. 5 (2).—PAY OF ESTABLISHMENTS	16,590		2,000	1,000
B. 5 (3).—OTHER CHARGES	11,107		1,000	1,000
B. 5 (4).—CHARGES PAYABLE TO OTHER DEPARTMENTS	27,095	5,30,400	1,07,000	3,03,000
B. 5 (5).— <i>DEDUCT</i> —RECOVERIES FROM OTHER DEPARTMENTS, LOCAL BODIES, ETC.	-12,180		-4,000	-
TOTAL FOR ESTABLISHMENTS	67,932	5,30,400	1,20,000	3,20,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—CIVIL WORKS—concl'd.				
B.—EXPENDITURE ON RECONSTRUCTION OF QUETTA—concl'd.				
B. 6.—TOOLS AND PLANT	2,060	17,300	4,000	10,800
B. 7.—SUSPENSE	24,539	..	5,000	..
B. 8.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	—15,00,000	..	..
TOTAL FOR EXPENDITURE ON RECONSTRUCTION OF QUETTA	12,07,948	25,00,000	11,35,000	25,00,000
TOTAL ACCOUNT X	12,07,948	25,00,000	11,35,000	33,24,000
ACCOUNT XI.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSATIONS:				
A. 1.—QUIT RENTS	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSATIONS	31,903	31,800	31,800	31,800
TOTAL FOR MISCELLANEOUS COMPENSATIONS	1,83,403	1,83,300	1,83,300	1,83,300
B.—MISCELLANEOUS DURBAR CHARGES	49,832	51,000	41,000	41,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	1,586	1,400	1,400	1,400
D.—GRANTS-IN-AID	1,360	2,000	2,000	2,000
E.—OTHER CHARGES	14,956	27,300	10,300	15,300
TOTAL ACCOUNT XI	2,51,137	2,65,000	2,38,000	2,43,000
ACCOUNT XII.—EXTRAORDINARY CHARGES.				
A.—EXPENDITURE DUE TO EARTHQUAKE:				
A. 1.—EXTRA POLICE:				
A. 1 (1)—PAY OF OFFICERS	78,608	..	15,000	..
A. 1 (2)—PAY OF ESTABLISHMENTS	937	34,000	20,000	46,200
A. 1 (3)—OTHER CHARGES . . . . .	..	..	5,000	11,100
TOTAL FOR EXTRA POLICE	79,545	34,000	40,000	57,300
A. 2.—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC.	3,94,448	20,000	84,000	93,700
A. 3.—EXTRA PUBLIC HEALTH:				
A. 3 (1)—PAY OF OFFICERS	31,718	..	8,000	..
A. 3 (2)—PAY OF ESTABLISHMENTS	12,369	..	..	..
TOTAL FOR EXTRA PUBLIC HEALTH	44,087	..	8,000	..

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EXTRAORDINARY CHARGES—concl'd.				
A.—EXPENDITURE DUE TO EARTH QUAKE—concl'd.				
A. 4.—PROTECTION OF THE CITY AREA	28,867	..	..	..
A. 5.—SALVAGE OPERATIONS :				
A. 5 (1)—PAY OF OFFICERS	38,731	..	500	..
A. 5 (2)—PAY OF ESTABLISHMENTS	2,750	..	..	..
TOTAL FOR SALVAGE OPERATIONS	41,481	..	500	..
A. 6.—EXTRA ADMINISTRATIVE AND CLERICAL STAFF :				
A. 6 (1)—PAY OF OFFICERS	68,124	..	20,000	..
A. 6 (2)—PAY OF ESTABLISHMENTS . . . . .	..	..	6,000	..
A. 6 (3)—OTHER CHARGES . . . . .	..	..	600	..
TOTAL FOR EXTRA ADMINISTRATIVE AND CLERICAL STAFF	68,124	..	26,600	..
A. 7.—EXTRA JUDICIAL STAFF	48,345	..	6,000	..
A. 8.—MEDICAL	11,398	..	500	..
A. 9.—RENEWAL, AND RECONSTRUCTION . . . . .	..	..	6,000	..
A. 10.—MISCELLANEOUS	10,58,661	..	15,400	..
A. 11.—GRANTS-IN-AID, ETC.	1,05,131	50,000	90,000	30,000
TOTAL ACCOUNT XII	18,80,087	1,04,000	2,77,000	1,81,000
ACCOUNT XIII.—CHARGES IN ENGLAND.				
A.—SECRETARY OF STATE :				
A. 1.—LAND REVENUE	13	..	7,000	16,000
A. 2.—EXTRAORDINARY CHARGES	1,053	..	..	..
TOTAL FOR SECRETARY OF STATE	1,066	..	7,000	16,000
B.—HIGH COMMISSIONER FOR INDIA :				
B. 1.—LAND REVENUE	2,467	7,000	..	3,000
B. 2.—GENERAL ADMINISTRATION . . . . .	..	..	1,29,000	1,04,000
B. 3.—POLICE	7,813	..	10,000	12,000
B. 4.—SCIENTIFIC DEPARTMENTS . . . . .	..	..	..	1,000
B. 5.—EDUCATION . . . . .	..	..	5,000	5,000
B. 6.—MEDICAL	2,893	5,000	26,000	9,000
B. 7.—EXTRAORDINARY CHARGES	22,587	14,000	21,000	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	35,760	26,000	1,91,000	1,34,000
C.—LOSS OR GAIN BY EXCHANGE	—191	..	—1,000	..
TOTAL ACCOUNT XIII	36,635	26,000	1,97,000	1,50,000

NUMBERS. 1937- 1938- 38. 39.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
			Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.						
A.—CHARGES OF ADMINISTRATION :						
A. 1.—PAY OF ESTABLISH- MENTS :						
38	38	Executive subordinates (at rates varying from Rs. 80 to Rs. 300) + special pay		72,000		71,300
33	35	Clerks (at rates varying from Rs. 50 to Rs. 80) . .		28,600		29,400
85	71	Servants (at rates varying from Rs. 16 to Rs. 23) . .		19,200		16,400
—	—	Leave salary		7,000		7,000
—	—	Probable savings		—2,000		—3,300
156	144	TOTAL	1,25,107	1,24,800	1,24,300	1,20,800
A. 2.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling and other allow- ances	29,066	25,900	26,500	25,300
A. 3.—OTHER CHARGES :						
		Rents, rates and taxes		600		600
		Postage and telegram char- ges		2,600		2,700
		Office expenses and miscel- laneous		8,000		8,000
		TOTAL	11,900	11,200	11,000	11,300
B.—LAND RECORDS :						
B. 1.—PAY OF ESTABLISH- MENTS :						
143	137	Kanungoes, patwaris, ser- vants, etc. (at rates vary- ing from Rs. 16 to Rs. 70)		87,100		82,800
—	—	Leave salary		6,700		6,000
—	—	Probable savings		—2,000		—3,000
143	137	TOTAL	88,104	91,800	86,800	85,800
B. 2.—OTHER CHARGES :						
		Travelling and other allow- ances		7,800		4,100
		Stipends		3,600		..
		Office expenses and mis- cellaneous		1,500		1,000
		Petty construction and re- pairs		35,500		18,800
		TOTAL	26,720	48,400	29,200	23,900
B. 3.—DEDUCT—PROBABLE SAVINGS :						
			..	—10,500	..	..

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.	
1937- 38.	1938- 39.					
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVE- NUE—concl'd.						
C.—COLONISATION :						
C. 1.—PAY OF OFFICERS :						
1	—	Colonisation Officer . . .	13,141	14,000	10,600	..
C. 2.—PAY OF ESTABLISH- MENTS :						
		Levies establishment . . .		1,200		..
		Revenue establishment . . .		13,900		14,200
		Office establishment . . .		10,300		9,500
		Servants		3,100		2,200
		Leave salary		1,900		500
		TOTAL	25,646	30,400	28,000	26,400
C. 3.—ALLOWANCES, HONO- RARIA. ETC. :						
		House-rent and other allowances		800		..
		Travelling allowance . . .		7,100		3,000
		TOTAL	9,312	7,900	7,900	3,000
C. 4.—OTHER CHARGES :						
		Office expenses and miscel- laneous	4,001	4,900	4,900	3,000
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	587	600	600	..
D.—MISCELLANEOUS :						
		Charges on account of Land Revenue collections		4,300		4,200
ASSIGNMENTS AND COMPEN- SATIONS—						
		Maliks of Baluchistan . . .		1,800		1,800
		Sardar Gohar Khan Luni		3,100		3,100
		Cash allowance to S. Mu- hammad Akbar Khan				
		Jogizai and others		4,700		4,700
		Other cash allowances . . .		1,700		1,700
		Other cash assignments and grain allowances		32,000		31,000
		TOTAL	46,549	47,600	47,200	46,500

NUMBERS.		Actuals,	Budget	Revised	Budget	
1937-38.	1938-39.	1936-37.	Estimate, 1937-38.	Estimate, 1937-38.	Estimate, 1938-39.	
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.						
A.—EXCISE :						
DISTRICT EXECUTIVE ESTABLISHMENT.						
A. 1.—PAY OF OFFICERS:						
1	1	Superintendent (300—500)	5,248	5,500	5,500	5,700
A. 2.—PAY OF ESTABLISHMENTS:						
7	4	Inspectors, clerk and detectives (at rates varying from Rs. 35 to Rs. 250)		9,600		8,600
5	5	Servants (at rates varying from Rs. 16 to Rs. 20)		1,100		1,100
—	—	Leave salary		600		600
12	9	TOTAL	11,437	11,300	11,700	10,300
A. 3.—OTHER CHARGES:						
		Travelling allowance		4,700		4,500
		House-rent and other allowances		200		1,400
		Freight and carriage charges of opium		300		200
		Rewards to informers		100		..
		Office expenses and miscellaneous		600		600
		TOTAL	5,345	5,900	5,600	6,700
DISTILLERIES.						
A. 2.—PAY OF ESTABLISHMENTS:						
2	2	Inspector and clerk (at rates varying from Rs. 60 to Rs. 250)		4,000		4,400
6	6	Servants (at rates varying from Rs. 18 to Rs. 23)		1,500		1,500
—	—	Leave salary		200		200
8	8	TOTAL	5,534	5,700	5,300	6,100
A. 3.—OTHER CHARGES:						
		Travelling and other allowances		400		200
		Office expenses and miscellaneous		500		500
		TOTAL	583	900	900	700
A. 4.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT:						
			4,545	9,000	8,000	7,000
A. 5.—DEDUCT—PROBABLE SAVINGS:						
			..	—1,300	..	—1,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1937-	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.	Rs.	1937-38.	1937-38.	1938 39.
			Rs.	Rs.	Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—concl'd.					
B.—STAMPS:					
NON-JUDICIAL.					
			1,600		1,700
			400		200
JUDICIAL.					
			800		800
			200		300
		TOTAL	2,866	3,000	3,000
C.—FOREST:					
CONSERVANCY, MAINTENANCE AND REGENERATION.					
C. 2.—OTHER CHARGES:					
			1,200		25,300
			1,200		1,000
			1,700		1,400
			300		400
		TOTAL	4,448	4,400	30,500
ESTABLISHMENTS.					
C. 1.—PAY OF ESTABLISHMENTS:					
83	83	Ranger, deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 16 to Rs. 250) + special pay 1 (75)	25,600		26,100
—	—	Leave salary	600		600
—	—	Probable savings . . . . .	..		—1,100
83	83	TOTAL	26,669	26,200	26,000
C. 2.—OTHER CHARGES:					
		House-rent and other allowances . . . . .	..		1,200
		Travelling allowance	4,000		4,000
		Miscellaneous contingent expenditure	1,100		1,100
		TOTAL	5,023	5,100	6,500
C. 3.—DEDUCT—PROBABLE SAVINGS:					
		
D.—REGISTRATION:					
DISTRICT CHARGES.					
		House-rent and other allowances	1,900		2,800
		Office expenses and miscellaneous	100		200
		TOTAL	2,496	2,000	3,000

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION :						
A.—HEADS OF PROVINCES—CHIEF COMMISSIONERS :						
A. 1.—PAY OF OFFICERS :						
1	1	Chief Commissioner and Agent to the Governor General		} 1,35,100		48,000
1	1	Revenue and Judicial Commissioner				36,000
3	3	Secretaries and Under Secretary				29,000
2	1	Assistant to the Revenue Commissioner				5,100
1	1	Financial Assistant to the Agent to the Governor General				10,400
1	1	Personal Indian Assistant				7,100
—	—	Leave salary			2,000	
9	8	TOTAL	4,50,746	1,35,100	1,46,300	1,37,600
A. 2.—PAY OF ESTABLISHMENTS :						
57	56	Superintendents, assistants and clerks (24—350)		} 1,32,700		93,300
72	72	Servants (16—40)				16,600
—	—	Leave salary				5,000
—	—	Probable savings				—5,000
129	128	TOTAL	4,04,921	1,32,700	1,25,000	1,09,900
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Sumptuary allowance		} 47,900		6,000
		Cost of passages granted under the superior civil services Rules, 1924.				3,000
		Travelling allowance				31,000
		Hill journey allowance				3,200
		House-rent and other allowances				12,900
		Honorarium				600
		TOTAL	1,58,980		47,900	47,200	56,700

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION—<i>contd.</i>				
A—HEADS OF PROVINCES—CHIEF COMMISSIONERS—<i>concl'd.</i>				
A. 4.—CONTINGENCIES :				
Saloon carriage				4,400
Purchase and maintenance of motor cars				2,400
Purchase and repair of tents Maintenance and renewal charge of the Agency and Residency furniture				2,000
Contribution to the combined Post and Telegraph Office at Usta		73,500		3,000
Guarantee for the combined Post and Telegraph Office. Guarantee for telephone line between Quetta and Ziarat Contribution towards annual trunk line between Quetta and Pishin				1,200
Office expenses and miscel- laneous				2,500
				5,000
				2,600
				39,000
TOTAL	1,48,180	73,500	55,700	62,100
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC :	1,635	..	..	..
B.—DISTRICT ADMINISTRATION :				
B. 1.—GENERAL ESTAB- LISHMENTS—DISTRICT ESTABLISHMENTS :				
B. 1 (1).—PAY OF OFFICERS :				
Pay		1,18,800		1,37,100
Leave salary				10,200
TOTAL . . . . .	..	1,18,800	1,28,000	1,47,300
B. 1. (2).—PAY OF ESTABLISH- MENTS :				
Pay		2,26,500		1,87,500
Leave salary				7,500
TOTAL . . . . .	..	2,26,500	1,93,800	1,95,000
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. :				
Travelling and other allowances . . . . .	..	85,000	80,700	74,500

NUMBERS.		Actuals,	Budget	Revised	Budget	
1937-38.	1938-39.	1936-37.	Estimate, 1937-38.	Estimate, 1937-38.	Estimate, 1938-39.	
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT III.—GENERAL ADMINISTRATION—<i>contd.</i>						
B.—DISTRICT ADMINISTRATION—<i>contd.</i>						
B. 1.—GENERAL ESTABLISHMENTS—DISTRICT ESTABLISHMENTS—<i>concl'd.</i>						
B. 1 (4).—CONTINGENCIES :						
Miscellaneous contingencies			} 50,400		61,700	
Petty construction and repairs						400
TOTAL			50,400	61,400	62,100	
B. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .		..	..	..	300
B. 2.—GENERAL ESTABLISHMENTS—TREASURY ESTABLISHMENTS :						
B. 2 (1).—PAY OF OFFICERS :						
Treasury Officers . . . . .		..	..	8,000	10,200
B. 2 (2).—PAY OF ESTABLISHMENTS :						
— 16	Superintendents, clerks, etc.		} 42,700		24,500	
— 16	Treasurers and accountants					17,200
— 6	Servants					1,300
— —	Leave salary					1,600
— 38	TOTAL	18,558	42,700	43,400	44,600	
B. 2 (3).—OTHER CHARGES :						
Travelling and other allowances			3,300		3,800	
Rewards to Indian Chiefs for Political services			1,400		1,400	
Demarcation of boundary trans-frontier surveys			3,500		1,000	
Miscellaneous contingencies			7,200		5,800	
Payments to the Kalat State for treasury work			1,500		1,500	
TOTAL		33,300	16,900	15,600	13,500	

NUMBERS.			Actuals,	Budget	Revised	Budget
1937-	1938-		1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION—contd.						
B.—DISTRICT ADMINISTRATION—contd.						
B. 3.—SUB-DIVISIONAL ESTABLISHMENTS:						
B. 3 (1)—PAY OF OFFICERS:						
		Pay		} 1,91,900		1,37,100
		Leave salary				
		TOTAL . . . . .	..	1,91,900	1,39,600	1,47,300
B. 3 (2)—PAY OF ESTABLISHMENTS:						
		Pay		} 5,000		62,500
		Leave salary				
		TOTAL . . . . .	..	5,000	64,600	65,000
B. 3 (3)—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances . . . . .	..	16,400	40,400	37,300
B. 3 (4)—CONTINGENCIES:						
		Office expenses and miscellaneous . . . . .	..	19,900	20,400	22,300
B. 3 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	..	1,200	1,200	1,200
B.4—OTHER ESTABLISHMENTS:						
B. 4(1)—PAY OF ESTABLISHMENTS:						
11	11	Overseers, clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 125) + special pay		11,500		11,600
108	106	Road-side trees and staging bungalow establishments (at rates varying from Rs. 12 to Rs. 100)		26,200		25,200
48	18	Establishment for the upkeep of the Residency, other public gardens, etc. (at rates varying from Rs. 14 to Rs. 28)		4,500		4,400
—	—	Leave salary		1,100		1,000
—	—	Probable savings		—500		—500
137	135	TOTAL	39,846	42,800	42,800	41,700

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINISTRATION—concl'd.					
B.—DISTRICT ADMINISTRATION—concl'd.					
B. 4.—OTHER ESTABLISHMENTS—concl'd.					
B. 4 (2).—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances		7,277	6,000	8,200	8,000
B. 4 (3).—GRANTS-IN-AID:					
Subvention to shopkeepers		690	600	600	600
B. 4 (4).—STAGING AND ENCAMPING GROUND CONTINGENCIES					
		11,983	12,000	13,500	12,000
B. 4 (5).—OTHER CONTINGENCIES:					
Tools and Plant			200		200
Petty construction and repairs			13,600		13,300
TOTAL		17,354	13,800	15,000	13,500
C.—SUBSIDIES:					
Subsidies to the Khan of Kalat and the Marris and Bagti Sardars		1,00,600	1,00,600	1,00,600	1,00,600
D.—ENTERTAINMENT CHARGES:					
		95,492	87,000	77,000	77,000
E.—BLOCK RECOVERY:					
From Crown			—2,00,000		—2,00,000
From Tribal Areas			—1,50,000		—1,50,000
TOTAL . . . . .		..	—3,50,000	—3,50,000	—3,50,000
F.—DEDUCT—PROBABLE SAVINGS:					
		..	—11,700	..	—10,300
ACCOUNT IV.—ADMINISTRATION OF JUSTICE.					
A.—LAW OFFICERS (FEES TO PLEADERS):					
		12,543	3,500	3,500	3,500
B.—JUDICIAL COMMISSIONER'S COURT:					
B. 1.—PAY OF ESTABLISHMENTS:					
— 5 Clerks and servants (at rates varying from Rs. 16 to Rs. 350). . . . .			..		8,700
— — Leave salary . . . . .			..		300
— 5 TOTAL . . . . .		..	..	..	9,000
B. 2.—OTHER CHARGES:					
Travelling allowance . . . . .			..		400
Office expenses and miscellaneous . . . . .			..		600
TOTAL . . . . .		..	..	..	1,000

NUMBERS. 1937-1938- 38. 39.		Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
ACCOUNT IV.—ADMINISTRATION OF JUSTICE—concl'd.					
C.—CIVIL AND SESSIONS COURTS:					
C. 1.—PAY OF OFFICERS:					
—	4	Sub-Judges (180—800)	..	7,800	18,000
C. 2.—PAY OF ESTABLISHMENTS:					
2	—	Munsiffs	4,300	..	..
15	29	Clerks and servants (at rates varying from Rs. 18 to Rs. 120)	7,600	..	15,900
—	—	Judicial establishment	61,200	..	..
—	—	Leavesalary	500	..	500
17	29	TOTAL	13,627	33,100	16,400
C. 3.—OTHER CHARGES:					
		Travelling and other allowances	2,200	..	4,100
		Diet to witnesses	100	..	100
		Office expenses and miscellaneous	1,200	..	2,000
		TOTAL	5,036	5,100	6,200
D.—CRIMINAL COURTS:					
D. 1.—PAY OF OFFICERS:					
3	2	District and Sessions Judge (1500), and City Magistrate (300—850)	29,300	..	24,500
—	—	Leave salary	3,000	..	..
3	2	TOTAL	18,226	14,100	24,500
D. 2.—PAY OF ESTABLISHMENTS:					
29	21	Clerks and servants (at rates varying from Rs. 18 to Rs. 175)	15,000	..	13,200
—	—	Leave salary	600	..	500
29	21	TOTAL	15,501	15,000	13,700
D. 3.—OTHER CHARGES:					
		Travelling and other allowances	1,700	..	3,800
		Diet and road money to witnesses, etc.	1,000	..	1,400
		Office expenses and miscellaneous	3,600	..	3,400
		Petty construction and repairs	100	..	100
		TOTAL	7,843	10,400	8,700
E.—DEDUCT—PROBABLE SAVINGS:					
		..	—19,900	..	—

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39
1937- 38.	1938- 39.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS:					
A.—JAILS:					
A. 1.—PAY OF OFFICERS:					
—	—	Jail duty allowance to Civil Surgeon (50)	600		600
1	1	Superintendent (400—500)	10,800		5,100
1	1	Deputy Superintendent (200—350)	3,600		2,600
—	1	Medical Officer	..		4,400
2	3	TOTAL	12,313	12,700	12,700
A. 2.—PAY OF ESTABLISHMENTS:					
8	9	Assistant superintendents and clerks (at rates varying from Rs. 60 to Rs. 200) + special pay.	14,500		13,200
193	226	Sub-assistant surgeons, textile master, warders, servants, etc. (at rates varying from Rs. 12 to Rs. 175) + special pay	62,600		70,800
—	—	Temporary establishment	1,000		1,000
—	—	Leave salary	3,600		4,500
—	—	Probable savings	—2,000		—4,200
201	235	TOTAL	74,512	78,000	85,300
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances	2,104	4,500	4,700
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER CONTINGENCIES:					
		Dietary charges	41,800		39,800
		Clothing and bedding of prisoners	6,900		5,900
		Charges for moving prisoners	4,300		4,000
		Extraordinary charges for live stock	800		800
		Miscellaneous supplies and services	6,400		6,900
		Hospital charges	3,700		2,900
		Sanitation charges	2,500		2,000
		Charges for police custody	400		400
		Miscellaneous contingencies	4,100		3,400
		TOTAL	65,495	69,800	66,100

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS—concl'd.					
A.—JAILS—concl'd.					
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		..	300	..	..
B.—JAIL MANUFACTURES:					
		11,313	9,500	11,000	9,200
ACCOUNT VI.—POLICE.					
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:					
A. 1.—PAY OF OFFICERS:					
2	2	Superintendents (650—1,450) + special pay (200)	23,900		25,000
3	3	Deputy Superintendent (200—750)+L. P. 1 (100) + special pay 1 (150)	24,100		25,000
1	1	Assistant Superintendent (450—750)+ L. P. (100)	6,700		7,000
—	—	Leave salary	1,500		..
6	6	TOTAL	49,631	56,200	57,000
A. 2.—POLICE FORCE:					
73	72	Inspectors, sergeants, sub-inspectors (at rates varying from Rs. 80 to Rs. 300) + special pay	1,26,700		1,25,400
2,113	1,743	Head constables and constables (at rates varying from Rs. 23 to Rs. 50) + special pay	7,05,900		5,94,900
—	—	Pay of Police Force to be met from General Police Fund	..		8,000
—	—	Leave salary	47,400		47,400
—	—	Probable savings	—70,000		—80,000
2,186	1,815	TOTAL	7,92,651	8,10,000	6,95,700
A. 3.—MOUNTED POLICE:					
91	—	Head constables and constables	35,200		..
—	—	Leave salary	2,900		—
—	—	Probable savings	—4,000		..
91	—	TOTAL	33,730	34,100	24,000

NUMBERS.		Actuals, 1936-37.	Budget	Revised	Budget
1937- 38.	1938- 39.		Estimate, 1937-38.	Estimate, 1937-38.	Estimate, 1938-39.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—POLICE—contd.					
A.—DISTRICT EXECUTIVE FORCE					
—DISTRICT POLICE—contd.					
A. 4.—OFFICE ESTABLISHMENTS :					
16	16	Clerks, etc. (at rates varying from Rs. 35 to Rs. 175) + special pay	20,900		21,600
—	—	Additional clerical staff	..		7,800
51	86	Servants (at rates varying from Rs. 16 to Rs. 30)	11,000		18,500
—	—	Leave salary	1,600		2,500
—	—	Probable savings	—1,000		—1,200
67	102	TOTAL	31,708	32,500	49,200
A. 5.—TRAVELLING ALLOWANCE :					
		Travelling allowance	50,300		41,000
		Travelling allowance	..		200
		TOTAL	45,290	50,300	41,200
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC. :					
		House-rent and other allowances	50,800		50,100
		Cost of railway warrants	17,500		18,000
		Rewards	1,200		1,700
		Carriage of constabulary	200		200
		Allowance to holders of King's Police Medal, etc.	800		300
		TOTAL	70,039	70,500	70,300
A. 7.—ARMS AND AMMUNITION :					
		Arms and accoutrements and ordnance stores	3,227	3,300	3,300
					2,700
A. 8.—OTHER CONTINGENCIES :					
		Purchase and repair of tents	300		200
		Rewards	200		200
		Tour charges	200		200
		Service postage and telegram charges	5,000		5,000
		Rents, rates and taxes	25,600		33,000
		Other contingent expenditure	27,000		27,200
		Petty construction and repairs	2,900		1,700
		TOTAL	60,982	61,200	67,500

NUMBERS, 1937- 1938- 38. 39.	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
ACCOUNT VI.—POLICE—concl'd.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE—concl'd.				
A. 9.—GRANTS-IN-AID :				
	Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.			
		1,200		1,800
	Clothing and equipment of Police			
		32,000		31,100
TOTAL	<u>47,783</u>	<u>33,200</u>	<u>48,000</u>	<u>32,900</u>
A. 10.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
	Contribution towards the special pay of a Police Inspector payable out of the income under Motor Vehicles Acts			
		-600		-600
	Amount recovered from the Railway Depart- ment on account of Order Police			
		..		-1,01,000
TOTAL . . .	<u>-600</u>	<u>-600</u>	<u>-1,07,600</u>	<u>-1,01,600</u>
B.—TRANSFERS TO THE GENERAL POLICE FUND :				
	..	..	10,000	10,000
C.—DEDUCT—AMOUNT MET FROM THE GENERAL POLICE FUND :				
	..	..	-10,000	-10,000
D.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAIN- ING SCHOOL, PHILLAUR :				
	1,100	3,100	3,100	1,100
E.—DEDUCT—PROBABLE SAVINGS :				
	..	-1,72,800	..	..
ACCOUNT VII.—EDUCATION.				
A.—GOVERNMENT SECONDARY SCHOOLS :				
A. 1.—PAY OF OFFICERS :				
1 1	Superintendent of Educa- tion (1,150-50-1,400) + special pay			
	9,806	9,000	18,400	18,600
A. 2.—PAY OF ESTABLISH- MENTS :				
45 45	Masters and teachers (at rates varying from Rs. 30 to Rs. 450)			
		80,600		80,700
19 19	Servants (at rates varying from Rs. 18 to Rs. 23)			
		4,500		4,500
12 12	Boarding house establish- ment, etc. (at rates varying from Rs. 18 to Rs. 25)			
		3,400		3,400
— —	Leavesalary			
		5,000		5,000
— —	Probable savings			
		-8,500		-8,200
76 76	<u>TOTAL .</u>	<u>79,796</u>	<u>85,000</u>	<u>73,900</u>
			<u>85,400</u>	

NUMBERS		Actuals,	Budget	Revised	Budget
1937.	1938.	1936-37.	Estimate,	Estimate,	Estimate,
38.	39		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—EDUCATION—contd.					
A.—GOVERNMENT SECONDARY SCHOOLS—concld.					
A. 3.—OTHER CHARGES :					
			5,400		5,000
			200		400
			300		500
			500		500
			5,400		5,000
			2,100		300
		16,260	13,900	15,700	11,700
B.—GRANTS-IN-AID TO NON-GOV. ERNMENT SECONDARY SCHOOLS :					
		17,665	5,000	15,000	10,000
C.—GOVERNMENT PRIMARY SCHOOLS :					
C. 1.—PAY OF ESTABLISHMENTS :					
143	143				
			80,100		80,700
					1,500
			2,500		2,000
143	143	89,858	82,600	82,600	84,200
C. 2.—OTHER CHARGES					
			6,000		7,500
			400		400
			300		300
			6,600		6,600
			6,000		5,400
			2,000		600
		23,429	21,300	24,800	20,800

NUMBERS.			Actuals,	Budget	Revised	Budget
1937.	1938		1936-37.	Estimate,	Estimate,	Estimate,
38.	39.			1937-38.	1937-38.	1938-39.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—EDUCATION—contd.						
D.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS :						
		Additional grant for the opening of Primary Schools . . . .	..	6,500	..	6,500
E.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS :						
		Mosque School		6,000		6,000
		Grant of allowances to Mullahs		4,800		4,800
		TOTAL .	10,427	10,800	10,800	10,800
F.—GENERAL :						
F. 1.—INSPECTION :						
F. 1 (1).—PAY OF ESTABLISHMENTS :						
1	1	Assistant inspector (100—150)+special pay (50) .		2,400		2,400
—	—	Two district inspectors of schools (200—250). .		..		6,000
13	13	Clerks and servants (at rates varying from Rs. 16 to Rs. 175)+special pay		10,500		9,400
—	—	Leave salary		600		600
14	14	TOTAL .	13,219	13,500	17,000	18,400
F. 1 (2).—OTHER CHARGES :						
		Travelling and other allowances		1,300		2,600
		Travelling and other allowances; Office expenses and miscellaneous . . . .		..		2,500
				1,800		1,800
		TOTAL .	3,782	3,100	6,000	6,900
F. 2.—SCHOLARSHIPS :						
		In Female Schools		2,000		2,000
		In Secondary and Primary Schools		27,800		27,200
		In Professional Colleges . .		8,300		8,300
		TOTAL .	34,985	38,100	37,600	37,500

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.					
			Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—EDUCATION—						
<i>concl'd.</i>						
F.—GENERAL—concl'd.						
F. 3.—MISCELLANEOUS :						
		Grant for the encourage- ment of literature	2,840	2,200	2,200	2,200
G.—REORGANISATION OF EDU- CATIONAL SYSTEM :						
			..	..	..	50,000
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH.						
A.—MEDICAL ESTABLISHMENT :						
A. 1.—PAY OF OFFICERS :						
1	1	Chief Medical Officer		22,200		26,700
2	2	Civil Surgeons (500—1,850) +special pay 1 (150), 1(200)		31,200		33,600
1	3	Assistant Surgeons (225— 450)+special pay 1(50)		3,900		12,800
—	—	Leave salary		2,000		..
4	6	TOTAL	30,014	59,300	52,600	73,100
A. 2.—PAY OF ESTABLISH- MENTS :						
25	26	Clerks and servants (at rates varying from Rs. 16 to Rs. 175)+special pay		22,900		22,900
—	—	Leave salary		200		200
25	26	TOTAL	6,179	23,100	20,700	23,100
A 3.—ALLOWANCES AND CONTINGENCIES :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,500		..
		Travelling and other allowances		11,400		8,900
		Office expenses and mis- cellaneous		6,300		4,500
		TOTAL	7,789	19,200	18,400	13,400

NUMBERS.			Budget	Revised	Budget
1937-	1938-	Actuals,	Estimate,	Estimate,	Estimate,
38:	39.	1936-37.	1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH—<i>contd.</i>					
A —MEDICAL ESTABLISHMENT—<i>concl'd.</i>					
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :					
		..	..	400	..
B.—HOSPITALS AND DISPENSARIES:					
B.1.—PAY OF OFFICERS:					
		Duty allowance to Civil Surgeons	1,800	1,800	1,500
					..
B. 2 —PAY OF ESTABLISHMENTS:					
63	64	Sub-assistant surgeons, compounders and dressers (at rates varying from Rs. 40 to Rs. 175) + special pay + language pay.		69,900	75,500
92	93	Servants (at rates varying from Rs. 16 to Rs. 36) .		25,800	26,200
50	53	Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 70)		18,100	18,900
3	3	Establishment for the female dispensary, Chaman (at rates varying from Rs. 16 to Rs. 200)		2,500	2,500
6	7	Nursing staff of the Quetta civil hospital (at rates varying from Rs. 18 to Rs. 150)		6,000	7,100
2	—	Ziarat dispensary establishment		300	..
8	6	Establishment for the dispensary for women at Loralai (at rates varying from Rs. 18 to Rs. 200)		4,400	3,800
1	1	Midwife for Nushki civil dispensary (50)		600	600
—	—	Leavesalary		7,600	7,600
—	—	Probable savings		—4,500	—10,000
<u>225</u>	<u>227</u>	TOTAL .	<u>1,26,862</u>	<u>1,30,700</u>	<u>1,25,700</u>
				<u>1,25,700</u>	<u>1,32,200</u>

	Actuals, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1938-39. Rs.
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH—contd.				
B.—HOSPITALS AND DISPENSARIES—concl'd.				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		4,300		3,400
House-rent and other allowances		16,900		15,100
TOTAL	18,832	21,200	20,200	18,500
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS:				
	36,669	41,300	38,000	40,000
B. 5.—FURNITURE AND APPARATUS:				
	4,418	5,500	5,000	5,500
B. 6.—OTHER EXPENSES:				
Other contingent expenditure		14,500		14,000
Petty construction and repairs		300		400
TOTAL	12,392	14,800	14,600	14,400
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:				
Contribution towards Municipal Dispensary, Quetta . . . . .		..		1,000
Contribution towards Women's Hospital, Fort Sandeman		4,900		4,900
Contribution to the female dispensaries at Sibi		4,600		4,600
Contribution towards Lady Dufferin's Hospital, Quetta		8,200		8,200
Contribution to Zenana Hospital, Quetta		200		200
Contribution towards Church Mission Society Hospital		1,000		1,000
TOTAL	9,432	18,900	20,100	19,900
B. 8.—DEDUCT—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY:				
	—120	—100	—100	..
C.—MENTAL HOSPITAL:				
Office expenses and miscellaneous	12,963	13,000	13,000	13,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1937.	1938-	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—MEDICAL AND PUBLIC HEALTH—concl'd.					
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		..	300	900	900
E.—PUBLIC HEALTH ESTABLISHMENT:					
E. 1.—PAY OF ESTABLISHMENTS:					
7	7	Vaccinators . . .	5,400		4,900
—	—	Leave salary . . .	600		800
<u>7</u>	<u>7</u>	TOTAL . . .	<u>5,550</u>	<u>5,200</u>	<u>5,700</u>
E. 2.—OTHER CHARGES:					
		Travelling and other allow- ances	1,000		600
		Miscellaneous	3,000		3,700
		TOTAL . . .	<u>3,277</u>	<u>3,800</u>	<u>4,300</u>
F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:					
		Contribution towards Zia- rat Bazar Fund . . .	2,000		2,000
		Contribution to Quetta Municipality	3,000		..
		TOTAL . . .	<u>2,500</u>	<u>2,000</u>	<u>2,000</u>
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.					
A.—AGRICULTURE—EXPERIMENTAL FARMS:					
A. 1.—PAY OF ESTABLISHMENTS:					
13	13	Assistant pomologist, clerk, overseer, malis, etc., (at rates varying from Rs. 16 to Rs. 300)	5,800		6,000
—	—	Leave salary . . . . .	..		200
<u>13</u>	<u>13</u>	TOTAL . . .	<u>5,385</u>	<u>6,100</u>	<u>6,200</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1937.	1938.	1936-37.	Estimate,	Estimate,	Estimate,
38.	39.		1937-38.	1937-38.	1938-39.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—<i>contd.</i>					
A.—AGRICULTURE—EXPERIMENTAL FARMS—<i>concl.</i>					
A. 2.—OTHER CHARGES :					
		Travelling and other allowances	300		1,000
		Vegetative propagation of root stock	1,000		1,000
		Office expenses and miscellaneous	6,500		7,500
		Petty construction and repairs	200		100
		TOTAL	10,181	9,500	9,600
B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS :					
B. 1.—PAY OF OFFICERS :					
1	1	Agricultural Officer (350—1,500) + special pay (100) L. P. (100)	11,815	11,800	12,400
B. 2.—PAY OF ESTABLISHMENTS :					
3	3	Clerk and peons (at rates varying from Rs. 16 to Rs. 110)	1,300		1,400
MARKETING SCHEME.					
3	3	Assistant marketing officer, clerk and peon	2,900		3,500
VINEYARD SCHEME.					
3	3	Agricultural assistant and fieldmen	1,800		2,100
ALMOND GROVE SCHEME.					
2	2	Agricultural assistant and fieldman	1,100		1,300
—	—	Leave salary	200		..
11	11	TOTAL	1,336	7,100	8,300
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other allowances	2,900		3,500
		Marketing scheme	1,500		1,800
		Almond grove scheme . . . . .	..		700
		TOTAL	3,000	6,300	6,000
B. 4.—CONTINGENCIES :					
		Control of 'Tid' (black-headed cricket) . . . . .	..		1,800
		Office expenses and miscellaneous	2,000		1,600
		Marketing scheme	900		500
		TOTAL	2,000	16,600	3,900

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.— <i>concl.</i>				
B.—AGRICULTURE—AGRICUL- TURAL EXPERIMENTS— <i>concl.</i>				
B. 5.— <i>DEDUCT</i> —R E C O V- ERIES FROM THE IM- PERIAL COUNCIL OF AGRICULTURAL RE- SEARCH: . . . . .	..	..	—13,500	..
C.—AGRICULTURE—ENTOMOLO- GICAL RESEARCH:				
C. 1.—PAY OF ESTABLISH- MENTS:				
Three entomological, myco- logical and laboratory assistants and three fieldmen		4,300		4,600
Leave salary . . . . .		..		300
TOTAL	4,075	4,300	4,000	4,900
C. 2.—ALLOWANCES, HONO- RARIA, ETC:				
Travelling allowance	799	600	1,500	1,000
C. 3.—CONTINGENCIES:				
Contingencies	3,098	1,500	2,800	1,800
D.—AGRICULTURE—SEED FARM ESTABLISHMENT:				
D. 1.—PAY OF ESTABLISH- MENTS:				
Seed Farm establishment		2,600		2,600
Leave salary . . . . .		..		100
TOTAL	1,807	2,600	2,600	2,700
D. 2.—OTHER CHARGES:				
Travelling allowance		100		300
Office expenses and miscel- laneous		3,300		4,500
TOTAL	13,853	3,400	4,700	4,800
E.—AGRICULTURE—PUBLIC EX- HIBITION AND FAIRS— GRANTS-IN-AID TO THE QUETTA HORSE SHOW:				
	3,374	3,400	3,400	3,400

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
1937- 38.	1938- 39.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—contd.						
F.—VETERINARY CHARGES:						
F. 1.—SUPERINTENDENCE—						
PAY OF OFFICERS:						
1	1	Deputy Superintendent (250 —750)		7,800		8,100
—	—	Leave salary		2,200		1,000
<u>1</u>	<u>1</u>	TOTAL	<u>7,500</u>	<u>10,000</u>	<u>7,800</u>	<u>9,100</u>
F. 2.—SUBORDINATE ESTAB- LISHMENTS:						
F. 2 (1).—PAY OF ESTAB- LISHMENTS:						
15	15	Veterinary inspector, vete- rinary assistants and clerk (at rates varying from Rs. 60 to Rs. 175) .		18,000		18,100
35	29	Peons, syces, etc., (at rates varying from Rs. 16 to Rs. 35)		8,800		7,100
—	—	Leave salary		1,400		700
—	—	Probable savings		—1,000		—1,000
<u>50</u>	<u>44</u>	TOTAL	<u>23,462</u>	<u>27,200</u>	<u>23,000</u>	<u>24,900</u>
F. 2 (2).—OTHER CHARGES:						
		Travelling and other allowances		9,300		9,200
		Rewards for proficiency in Oriental languages . . . . .		..		200
		Office expenses and mis- cellaneous		2,000		2,000
		Petty construction and repairs		2,900		800
		TOTAL	<u>14,555</u>	<u>14,200</u>	<u>14,200</u>	<u>12,200</u>
F. 3.—HOSPITALS AND DIS- PENSARIES:						
F. 3 (1).—PAY OF ESTAB- LISHMENTS:						
8	10	Compounders		2,800		3,500
—	—	Leave salary		200		200
<u>8</u>	<u>10</u>	TOTAL	<u>3,132</u>	<u>3,000</u>	<u>3,200</u>	<u>3,700</u>
F. 3 (2).—OTHER CHARGES:						
		House-rent and other allowances		300		800
		Purchase of medicines		6,100		6,000
		Feeding charges of animals Miscellaneous		5,000		5,000
		Upkeep of veterinary in- firmery at Quetta		2,600		2,700
				600		600
		TOTAL	<u>19,518</u>	<u>14,600</u>	<u>14,800</u>	<u>15,100</u>

NUMBERS.		Actuals,	Budget	Revised	Budget	
1937-	1938-	1936-37.	Estimate.	Estimate,	Estimate,	
38.	39.		1937-38.	1937-38.	1938-39.	
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—concl'd.						
G.—CO-OPERATION—OTHER CHARGES :		110	..	..	..
H.—MUSEUM—PAY OF ESTABLISHMENTS :		86	..	..	..
I.—EXPLORATION OF COAL, PETROLEUM AND MINERALS :						
I. 1.—PAY OF ESTABLISHMENTS :						
3	3	Sub-inspector and servants (at rates varying from Rs. 16 to Rs. 250)	2,896	3,400	3,000	3,100
I. 2.—OTHER CHARGES :						
Travelling allowance			300		300	
House-rent and other allowances . . . . .			..		400
Miscellaneous			300		200	
TOTAL		469	600	1,000	900	
J.—MISCELLANEOUS DEPARTMENTS :						
J. 1.—EXAMINATION :		1,670	1,000	2,000	800	
J. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION :						
J. 2 (1).—PAY OF OFFICERS :						
Special pay of Boiler Factories and Electricity Inspectors		2,400	2,400	2,400	2,400	
J. 2 (2).—PAY OF ESTABLISHMENTS :						
2	2	Clerk and peon	1,540	1,600	1,200	1,100
J. 2 (3).—OTHER CHARGES :						
Travelling and other allowances			2,000		1,500	
Office expenses and miscellaneous			1,000		200	
TOTAL		2,626	3,000	2,400	1,700	

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—CIVIL WORKS :				
A.—ORDINARY CIVIL WORKS :				
A. 1.—ORIGINAL WORKS— BUILDINGS :				
A. 1 (1).—MINOR WORKS :				
General Administration		10,000
Police		19,000
Jails and Convict Settle- ments		5,000
Education other than Euro- pean and Anglo-Indian		4,000
Medical		5,000
Land Revenue		2,000
Civil Works—Buildings		9,000
TOTAL	54,000
A. 2.—ORIGINAL WORKS— COMMUNICATIONS :				
A. 2 (1).—MINOR WORKS :				
	3,000
A. 3.—ORIGINAL WORKS— MISCELLANEOUS :				
A. 3 (1).—MAJOR WORKS :				
Quetta Water Supply Pro- ject	3,00,000
A. 4.—REPAIRS :				
A. 4 (1).—BUILDINGS :				
	2,90,000
A. 4 (2).—COMMUNICATIONS :				
	10,000
A. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
A. 5 (1).—M. E. S., BALUCHIS- TAN :				
	1,41,200
A. 5 (2).—IRRIGATION DE- PARTMENT, BALUCHIS- TAN :				
	9,900
A. 6.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
A. 6 (1).—REPAIRS AND CARRIAGE :				
	5,500
A. 6(2).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
	10,400

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—CIVIL WORKS—<i>contd.</i>				
B.—EXPENDITURE ON RE- CONSTRUCTION OF QUETTA :				
B. 1.—CLEARANCE OF THE CITY :	8,10,789	..	19,000	..
B. 2.—ORIGINAL WORKS—BUILD- INGS :				
B. 2 (1).—GENERAL ADMINIS- TRATION :	1,55,600	12,81,000	86,000	6,37,000
B. 2 (2).—JAILS AND CONVICT SETTLEMENTS :	..	3,31,900	60,000	2,00,000
B. 2 (3).—POLICE :	347	5,72,900	27,000	3,40,000
B. 2 (4).—ECCLESIASTICAL :	..	3,85,000	..	1,50,000
B. 2 (5).—EDUCATION :	31,977	..	25,000	50,000
B. 2 (6).—MEDICAL :	..	4,60,900	..	2,26,200
B. 2 (7).—FRONTIER WATCH AND WARD :	..	..	5,000	..
B. 2 (8).—AGRICULTURE :	..	..	20,000	..
B. 2 (9).—VETERINARY :	..	..	..	35,000
B. 2(10).—SURVEY OF INDIA :	..	..	..	1,00,000
B. 3.—ORIGINAL WORKS—COM- MUNICATIONS :	44,726	1,18,600	1,19,000	18,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—CIVIL WORKS—<i>concl'd.</i>				
B.—EXPENDITURE ON RE- CONSTRUCTION OF QUETTA—<i>concl'd.</i>				
B. 4.—ORIGINAL WORKS—MISCEL- LANEOUS :	69,978	3,02,000	6,45,000	4,13,000
B. 5.—ESTABLISHMENTS :				
B. 5 (1).—PAY OF OFFICERS :	25,320		14,000	15,000
B. 5 (2).—PAY OF ESTABLISH- MENTS :	16,590		2,000	1,000
B. 5 (3).—OTHER CHARGES :	11,107		1,000	1,000
B. 5 (4).—CHARGES PAYABLE TO OTHER DEPART- MENTS :	27,095	5,30,400	1,07,000	3,03,000
B. 5 (5).— <i>DEDUCT</i> —RECOVE- RIES FROM OTHER DEPARTMENTS, LOCAL BODIES, ETC :	-12,180		-4,000	..
B. 6.—TOOLS AND PLANT :	2,060	17,300	4,000	10,800
B. 7.—SUSPENSE :	24,539	..	5,000	..
B. 8.—<i>DEDUCT</i>—PROBABLE SAVINGS :	..	-15,00,000	..	..
ACCOUNT XI.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSA- TIONS :				
A. 1.—QUIT RENTS :				
Quit rent to His Highness the Khan of Khelat and Nushki		34,000		34,000
Quit rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjute tracts		1,17,500		1,17,500
TOTAL	1,51,500	1,51,500	1,51,500	1,51,500

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—MISCELLANEOUS— <i>concl'd.</i>				
A.—MISCELLANEOUS COMPENSA- TIONS—concl'd.				
A. 2.—OTHER COMPENSA- TIONS:				
Compensation to His High- ness the Khan of Khelat for surrender of his right to levy dues on mer- chandise passing through Bolan.		30,000		30,000
Compensation to the ruling family of Khetran		1,700		1,700
Other compensations		100		100
TOTAL	31,903	31,800	31,800	31,800
B.—MISCELLANEOUS DURBAR CHARGES:	49,832	51,000	41,000	41,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
Donations for charitable purposes	1,586	1,400	1,400	1,400
D.—GRANTS-IN-AID:				
Contributions	1,360	2,000	2,000	2,000
E.—OTHER CHARGES:				
Rewards for destruction of wild animals		300		300
Irrecoverable temporary loans written off		27,000		15,000
TOTAL	14,956	27,300	10,300	15,300
ACCOUNT XII.—EXTRAORDINARY CHARGES.				
A.—EXPENDITURE DUE TO EARTH- QUAKE:				
A. 1.—EXTRA POLICE:				
A. 1 (1).—PAY OF OFFICERS:	78,608	..	15,000	..
A. 1 (2).—PAY OF ESTABLISH- MENTS:	937	34,000	20,000	46,200
A. 1 (3).—OTHER CHARGES:				
Travelling and other allowances . . . . .		..		6,400
Other contingent expendi- ture . . . . .		..		4,700
TOTAL . . . . .	..	..	5,000	11,100
A. 2.—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING, ETC.:	3,94,448	20,000	84,000	93,700

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EXTRAORDINARY CHARGES—concl'd.				
A.—EXPENDITURE DUE TO EARTH-QUAKE—concl'd.				
A. 3.—EXTRA PUBLIC HEALTH :				
A. 3 (1).—PAY OF OFFICERS :	31,718	..	8,000	..
A. 3 (2).—PAY OF ESTABLISH- MENTS :	12,369	..	..	..
A. 4.—PROTECTION OF THE CITY AREA :				
A. 4 (1).—PAY OF OFFICERS :	28,867	..	..	..
A. 5.—SALVAGE OPERATIONS :				
A. 5 (1).—PAY OF OFFICERS :	38,731	..	500	..
A. 5 (2).—PAY OF ESTABLISH- MENTS :	2,750	..	..	..
A. 6.—EXTRA ADMINISTRATIVE AND CLERICAL STAFF :				
A. 6 (1).—PAY OF OFFICERS :	68,124	..	20,000	..
A. 6 (2).—PAY OF ESTABLISH- MENTS : . . . . .	..	..	6,000	..
A. 6 (3).—OTHER CHARGES :	..	..	600	..
A. 7.—EXTRA JUDICIAL STAFF :				
A. 7 (1).—PAY OF OFFICERS :	48,345	..	6,000	..
A. 8.—MEDICAL :				
A. 8 (1).—PAY OF OFFICERS :	11,398	..	500	..
A. 9.—RENEWAL AND RECONSTRUCTION :				
A. 9 (1).—PAY OF OFFICERS :	..	..	6,000	..
A. 10.—MISCELLANEOUS :				
A. 10 (1).—PAY OF OFFICERS :	10,58,661	..	15,400	..
A. 11.—GRANTS-IN-AID, ETC. :				
A. 11 (1).—PAY OF OFFICERS :	1,05,131	50,000	90,000	30,000

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—CHARGES IN ENGLAND :				
A.—SECRETARY OF STATE :				
A. 1.—LAND REVENUE:	13	..	7,000	16,000
A. 2.—EXTRAORDINARY CHARGES :				
Pay, etc.	1,053	..	..	..
B.—HIGH COMMISSIONER FOR INDIA :				
B. 1.—LAND REVENUE :				
Leave and deputation salaries.	2,467	7,000	..	3,000
B. 2.—GENERAL ADMINISTRATION :				
Leave and deputation salaries	..	..	1,29,000	1,04,000
B. 3.—POLICE :				
Leave and deputation salaries	7,813	..	10,000	12,000
B. 4.—SCIENTIFIC DEPARTMENTS :				
Leave and deputation salaries	..	..	..	1,000
B. 5.—EDUCATION :				
Leave and deputation salaries	..	..	5,000	5,000
B. 6.—MEDICAL :				
Leave and deputation salaries.	2,893	5,000	26,000	9,000
B. 7.—EXTRAORDINARY CHARGES :				
Leave and deputation salaries.	22,587	14,000	21,000	..
C.—LOSS OR GAIN BY EXCHANGE :				
	—191	..	—1,000	..

	Actuals, 1936-37.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1938-39.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
I.—CUSTOMS	5,306	2,000	12,000	6,000
V.—SALT	294	..	..	..
VII.—LAND REVENUE	7,13,450	6,64,000	8,53,000	8,09,000
VIII.—PROVINCIAL EXCISE	3,74,233	4,03,000	4,46,000	4,86,000
IX.—STAMPS	1,51,753	1,62,000	1,80,000	1,90,000
X.—FOREST	38,729	33,000	69,000	71,000
XI.—REGISTRATION	4,725	5,000	7,000	7,000
XVII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT	40,148	45,000	57,000	45,000
XVIII.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	3,924	3,000	3,000	3,000
XX.—INTEREST	28,007	24,000	29,000	34,000
XXI.—ADMINISTRATION OF JUSTICE	40,745	35,000	63,000	60,000
XXII.—JAILS AND CONVICT SETTLEMENTS	16,139	17,000	20,000	20,000
XXIII.—POLICE	—7,751	7,000	17,000	16,000
XXVI.—EDUCATION	29,323	31,000	59,000	40,000
XXVII.—MEDICAL	5,444	5,000	9,000	7,000
XXVIII.—PUBLIC HEALTH	42	..	1,000	..
XXIX.—AGRICULTURE	9,756	10,000	9,000	9,000
XXXVI.—MISCELLANEOUS DEPARTMENTS	4,054	2,000	4,000	4,000
XXXIX.—CIVIL WORKS	47,722	39,000	50,000	50,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION	11,639	11,000	5,000	5,000
XLV.—STATIONERY AND PRINTING	4,887	4,000	5,000	5,000
XLVI.—MISCELLANEOUS	41,794	32,000	75,000	52,000
LI.—EXTRAORDINARY RECEIPTS.	66,899	10,000	20,000	10,000
TOTAL	16,31,262	15,44,000	19,93,000	19,29,000