

POSTS AND TELEGRAPHS

INDIAN POSTS AND TELEGRAPHS DEPARTMENT

Detailed Statements in support of Demands for Grants

FOR THE YEAR

1936-37



NEW DELHI
GOVERNMENT OF INDIA PRESS
1936

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INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

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Posts and Telegraphs Budget, 1936-37.

(Voted portion only.)

	India.	England.	Total.
	Rs.	Rs.	Rs.
Indian Posts and Telegraphs Department (Charged to Revenue)—			
Working expenses (Pages 14 to 58 and 129 and 130)	10,67,03,000	8,70,000	10,75,73,000
Capital outlay (Pages 14 and 63)	9,60,000	..	9,60,000
TOTAL	<u>10,76,63,000</u>	<u>8,70,000</u>	<u>10,85,33,000</u>
Refunds (Pages 14, 59 and 133 to 135)	<u>5,68,000</u>	..	<u>5,68,000</u>
19—Interest on ordinary Debt (Page 124)	<u>—76,000</u>	..	<u>—76,000</u>
 Capital outlay—			
56.—Capital outlay—Not charged to Revenue (Pages 67 and 128)	41,99,000	..	41,99,000
60-B.—Payment of Commuted Value of Pensions not charged to Revenue (Page 124)	<u>22,76,000</u>	..	<u>22,76,000</u>
61.—Payments to retrenched personnel (Page 125)	<u>—2,46,000</u>	..	<u>—2,46,000</u>

Note.—In the detailed statements non-voted items of expenditure are printed in italics and new items of expenditure are printed in thick type.

Revised estimate of the net profit from the various branches of the

Abstracts	Expenditure.	Post Office.	Telegraph.	Radios.	Telephone.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.
	WORKING EXPENSES.					
C.	Direction	5,01,000	2,67,000	1,01,000	78,000	9,47,000
D.	Account and audit . .	30,23,000	7,22,000	54,000	86,000	38,85,000
E.	Control—Circle offices	28,30,000	6,83,000	10,000	3,65,000	38,88,000
F.	Engineering expenses .	..	55,07,000	—10,000	7,67,000	62,64,000
G.	Pensionary charges .	52,32,000	16,25,000	85,000	1,78,000	71,20,000
H.	Stamps, postcards, etc.	14,20,000	31,000	..	..	14,51,000
I.	Stationery and printing	17,09,000	3,01,000	21,000	60,000	20,91,000
J.	Postal expenses .	6,52,29,000	..	..	..	6,52,29,000
K.	Telegraph traffic .	..	1,46,82,000	..	..	1,46,82,000
L.	Radio expenses .	..	..	10,75,000	..	10,75,000
M.	Telephone expenses .	..	..	..	26,30,000	26,30,000
N.	Provision for depreciation of wasting assets	2,85,000	18,84,000	64,000	5,34,000	27,67,000
R.	Expenditure on re- trenched personnel .	9,33,000	2,11,000	13,000	39,000	11,96,000
	Inter-Branch adjust- ments	+1,39,000	—4,23,000	—4,73,000	+7,57,000	..
	TOTAL	8,13,01,000	2,54,90,000	9,40,000	54,94,000	11,32,25,000
	<i>Deduct—Credits to working expenses .</i>	<i>72,90,000</i>	<i>4,88,000</i>	<i>72,000</i>	<i>2,94,000</i>	<i>81,44,000</i>
	NET WORKING EX- PENSES IN INDIA .	7,40,11,000	2,50,02,000	8,68,000	52,00,000	10,50,81,000
	Working expenses in England and ex- change	9,44,000	2,59,000	42,000	71,000	13,16,000
	TOTAL WORKING EX- PENSES .	7,49,55,000	2,52,61,000	9,10,000	52,71,000	10,63,97,000
	Net receipts .	+38,72,000	+17,50,000	—75,000	+30,30,000	+85,77,000
	GRAND TOTAL	7,88,27,000	2,70,11,000	8,35,000	83,01,000	11,49,74,000
	Net Receipts .	+38,72,000	+17,50,000	—75,000	+30,30,000	+85,77,000
	<i>Deduct—17. Interest on capital outlay .</i>	<i>15,08,000</i>	<i>52,06,000</i>	<i>2,51,000</i>	<i>10,33,000</i>	<i>79,98,000</i>
	Net Profit (+) or Loss (—)	+23,64,000	—34,56,000	—3,26,000	+19,97,000	+5,79,000

Indian Posts and Telegraphs Department for 1935-36.

Abstract.	Receipts.	Post Office.	Telegraph.	Radios.	Telephone	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.
A. Postage and message revenue		6,72,90,000	1,94,15,000	1,42,000	..	8,68,47,000
B. Miscellaneous revenue		1,15,37,000	75,96,000	6,93,000	83,01,000	2,81,27,000

GRAND TOTAL . 7,88,27,000 2,70,11,000 8,35,000 83,01,000 11,49,74,000

Budget estimate of the net profit from the various branches of the

Abstract.	Expenditure.	Post Office.	Telegraph.	Radios.	Telephone.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.
	WORKING EXPENSES.					
C.	Direction	4,89,000	2,61,000	95,000	76,000	9,21,000
D.	Account and audit	19,09,000	7,43,000	56,000	90,000	27,98,000
E.	Control—Circle Offices	28,87,000	6,99,000	5,000	4,16,000	40,07,000
F.	Engineering expenses . . . . .	..	57,65,000	..	8,00,000	65,65,000
G.	Pensionary charges	58,42,000	18,22,000	95,000	1,99,000	79,58,000
H.	Stamps, postcards, etc.	14,21,000	29,000	..	..	14,50,000
I.	Stationery and printing	17,17,000	3,02,000	21,000	60,000	21,00,000
J.	Postal expenses	6,71,00,000	..	..	..	6,71,00,000
K.	Telegraph traffic . . . . .	..	1,50,54,000	..	..	1,50,54,000
L.	Radio expenses . . . . .	..	..	11,97,000	..	11,97,000
M.	Telephone expenses . . . . .	..	..	..	27,08,000	27,08,000
N.	Provision for depreciation of wasting assets	2,58,000	17,02,000	58,000	4,82,000	25,00,000
R.	Expenditure on re-trenched personnel	5,83,000	1,32,000	8,000	25,000	7,48,000
	Inter-Branch adjustments	+1,57,000	—2,68,000	—6,49,000	+7,60,000	..
	TOTAL	8,23,63,000	2,62,41,000	8,86,000	56,16,000	11,51,06,000
O.	Deduct—Credits to working expenses	61,98,000	7,39,000	53,000	2,87,000	72,77,000
	NET WORKING EXPENSES IN INDIA	7,61,65,000	2,55,02,000	8,33,000	53,29,000	10,78,29,000
	Working expenses in England	10,26,000	2,87,000	41,000	77,000	14,31,000
	TOTAL WORKING EXPENSES	7,71,91,000	2,57,89,000	8,74,000	54,06,000	10,92,60,000
	Net receipts	+31,26,000	+11,63,000	+1,79,000	+37,61,000	+82,29,000
	GRAND TOTAL	8,03,17,000	2,69,52,000	10,53,000	91,67,000	11,74,89,000
	Net receipts	+31,26,000	+11,63,000	+1,79,000	+37,61,000	+82,29,000
	Deduct—17. Interest on capital outlay	13,90,000	53,42,000	2,70,000	10,24,000	80,26,000
	Profit (+)					
	Net <u>or Loss</u>	+17,36,000	—41,79,000	—91,000	+27,37,000	+2,03,000

Indian Posts and Telegraphs Department for 1936-37.

Abstract.	Receipts.	Post Office	Telegraph.	Radios.	Telephone.	Total.
		Ks.	Rs.	Rs.	Rs.	Rs.
A. Postage and message revenue		6,84,78,000	1,95,63,000	1,46,000	..	8,81,87,000
B. Miscellaneous revenue		1,18,39,000	73,89,000	9,07,000	91,67,000	2,93,02,000

GRAND TOTAL	8,03,17,000	2,69,52,000	10,53,000	91,67,000	11,74,89,000
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Distribution statement of Revenue and Expenditure relating to
REVISED ESTIMATE FOR 1935-36

Figures are in

No. of Detailed Account.	Account Head.	Post Office.		Telegraphs.	
		Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
		Rs.	Rs.	Rs.	Rs.
RECEIPTS.					
A. I.	Joint Postal and Telegraph Receipts (a) . . .	6,48,35	6,62,33	1,56,00	1,57,00
B. IV.	General receipts-Interest on Depreciation Fund Balances (a-1). . . .	68	70	11,16	11,41
EXPENDITURE.					
C.	Direction :— I. General charges— Salaries, establishment, etc., of D. G., F. A., C. E., etc. (b) . . .	5,01	4,89	2,67	2,61
D.	Account and audit :— Salaries, establishment, etc., of Accountant-General, Posts and Telegraphs, Deputy Accountants General, etc. (c)	30,23	19,09	7,22	7,43
E.	I. General charges— Salaries, establishment, etc., of Postmasters-General, etc. (d)	28,30	28,87	6,29	6,38
	II. Joint charges Telephone Accounts (share of pay of Accounts Officer, Calcutta, debitable to Telegraphs, Radios and Telephones) (e) . . . . .	..	..	2	2
	III. Joint Charges (Telegraphs, Radios and Telephones) establishment, etc., of Store Audit offices (f) . . . . .	..	..	51	57
F.	Engineering expenses :— I. Joint charges (Telegraphs, and Telephones)— Salaries establishment, etc., of Electrical Engineer-in-Chief, etc. (g) . . . . .	..	..	1,29	1,21

N.B.—Figures are

NOTES :—

- (a) The calculation of Telegraph share of stamps is based on the number of telegrams and (a-1) The calculation is based on the balances at the credit of different branches.
 (b) The shares fixed by the D. G. have been adopted : Post Office 53 per cent., Telegraphs
 (c) Distribution has been effected on the basis of time spent or staff actually engaged.
 (d) The apportionment has been made in the ratio of the respective shares of pay
 (e) The amounts have been distributed to the two branches Telegraphs and Telephones in
 (f) The amounts have been distributed between Telegraphs, Radios and Telephones in
 (g) The amounts have been distributed between Telegraphs and Telephones at the

several branches booked under one account head.

AND BUDGET ESTIMATE FOR 1936-37.

thousands of rupees.

Radios.		Telephones.		Total.	
Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
28	30	..	..	8,04,63	8,19,63
57	59	3,11	3,17	15,52	15,87
17	17	78	76	8,63	8,43
54	56	86	90	38,85	27,98
..	..	1,18	1,24	35,77	36,49
1	1	2	2	5	5
9	5	41	48	1,01	1,10
..	..	1,05	99	2,34	2,20

in thousands of rupees.

average value per telegram, actuals where available, otherwise estimates.

31 per cent., Radios 2 per cent. and Telephones 9 per cent.

of the staff under Abstracts J. F. II A, F II B, F II C. M. and E. II.
 the ratio of salaries of subordinate staff debitabie to either.
 the ratio of consumption of stores in each branch.
 rate of 55 and 45 per cent. respectively.

Distribution statement of Revenue and Expenditure relating to

REVISED ESTIMATE FOR 1935-36

Figures are in

No. of Detailed Account.	Account Head.	Post Office.		Telegraphs.	
		Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
		Rs.	Rs.	Rs.	Rs.
II.	Divisional offices (Joint)—	..			
	A. Supervision—				
	Salaries, establishment, etc., of Divisional Engineers, etc. (h) .	..	..	15,67	16,30
III.	Stock adjustment account, etc. (i)				
IV.	Unadjusted indirect charges of telegraph stores (i) . . . .	..	..	—53	3
V.	Residue of the unabsorbed on- cost of Telegraph Workshop (i)				
VII.	Gain or loss on estimates (i) .				
VIII.	Unadjusted freight charges (i)				
	VI. Indirect charges on stores (j) .	..	..	68	77
G.	Pensionary charges—				
	I. Joint charges (k)	51,99	57,85	16,13	18,05
H.	Stamps, postcards, etc.—				
	Share of Establishment and contin- gent charges of stamp offices (l)	24	11	1	1
	Freight charges of stamps and postal stationery (m)	1,15	1,17	..	..
	Printing and cost of stamps (n) .	2,70	2,57	30	28
R.	—Extraordinary payments (o) . .	9,33	5,83	2,11	1,32
	English Expenditure —				
	Leave salaries, etc., under abstracts C, D, E, F, G, R and Emergency deductions from salaries, etc. (p)	5,58	6,27	2,57	2,83

N.B.—Figures are

NOTES:—

- (h) The amounts have been distributed to the two branches (Telegraphs and Telephones) in
(i) The total amount under these heads has been distributed in the ratio of book value
(j) Distributed in the ratio of total stores expenditure under Abstract F as distributed
(k) The amounts have been distributed amongst the four branches in proportion of pen-
(l) One-twentieth of the total has been debited to Telegraphs.
(m) One-thousandth of the total has been debited to Telegraphs.
(n) One-tenth of the total has been debited to Telegraphs.
(o) Apportioned between the various branches in the ratio of the pay charges relating to
(p) The total amount has been distributed in the same ratio in which the Indian Charges

several branches booked under one account head—*contd.*

AND BUDGET ESTIMATE FOR 1936-37—*contd.*

thousands of rupees.

Radios.		Telephones.		Total.	
Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	7,01	6,96	22,68	23,26
—10	..	—42	2	—1,05	5
..	..	3	3	71	80
85	95	1,78	1,97	70,75	78,82
..	..	..	..	25	12
..	..	..	..	1,15	1,17
..	..	..	..	3,00	2,85
13	8	39	25	11,96	7,48
12	11	69	75	8,96	9,96

in thousands of rupees.

the ratio of the salaries of the subordinate staff debitable to either, of stores consumed in each branch, between Telegraphs and Telephones, proportionable establishment in each branch,

each branch.

under General and Joint heads under those abstracts have been distributed.

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

PART I(A)

**STATEMENT OF DEMANDS FOR WORKING AND OTHER
REVENUE EXPENSES IN INDIA**

FOR

1936-37.

EXPENDITURE IN INDIA

EXCLUDING EXCHANGE.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

REVENUE EXPENSES.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.				
<i>Charges relating to more than one branch of the Department—</i>				
DIRECTION	{ Non-voted 2,85,620	2,55,000	2,71,000	2,31,000
	{ Voted .. 7,02,221	7,02,000	6,76,000	6,90,000
ACCOUNT AND AUDIT	{ Non-voted 83,458	88,000	1,11,000	1,18,000
	{ Voted .. 34,62,423	37,31,000	37,74,000	26,80,000
CONTROL—CIRCLE OFFICES	{ Non-voted 3,51,704	3,46,000	3,37,000	3,43,000
	{ Voted .. 33,70,522	36,05,000	35,51,000	36,64,000
ENGINEERING EX- PENSES	{ Non-voted 2,40,542	3,42,000	2,69,000	3,04,000
	{ Voted .. 59,52,429	62,20,000	59,95,000	62,61,000
PENSIONARY CHAR- GES	{ Non-voted 756	4,000	67,000	67,000
	{ Voted .. 56,17,879	50,72,000	70,53,000	78,91,000
STAMPS, POSTCARDS, ETC.	Voted 13,82,062	16,38,000	14,51,000	14,50,000
STATIONERY AND PRINTING	Voted .. 17,43,982	19,53,000	20,91,000	21,00,000
<i>Charges relating to only one branch—</i>				
POSTAL EXPENSES	{ Non-voted 7,667	8,000	8,000	8,000
	{ Voted .. 6,37,81,275	6,80,60,000	6,52,21,000	6,70,92,000
TELEGRAPH TRAFFIC	{ Non-voted 3,444	2,000	3,000	3,000
	{ Voted .. 1,38,95,308	1,40,93,000	1,46,79,000	1,50,51,000
RADIO EXPENSES	{ Non-voted 47,672	46,000	52,000	50,000
	{ Voted .. 8,75,978	10,23,000	10,23,000	11,47,000
TELEPHONE EXPENSES	{ Non-voted ..	..	..	..
	{ Voted .. 24,22,689	25,53,000	26,30,000	27,08,000
PROVISION FOR DEPRE- CIATION OF WASTING ASSETS	Voted .. 9,37,285	28,73,000	27,67,000	25,00,000
EXTRAORDINARY PAYMENTS—				
Expenditure on Retrench- ed personnel	{ Non-voted 6,915	..	2,000	2,000
	{ Voted .. 15,07,005	9,14,000	11,94,000	7,46,000
TOTAL WORKING EXPENSES	{ Non-voted 10,27,778	10,91,000	11,20,000	11,26,000
	{ Voted .. 10,56,51,056	11,24,37,000	11,21,05,000	11,39,80,000
DEDUCT—CREDITS TO WORKING EXPENSES	Voted .. 77,07,954	81,28,000	81,44,000	72,77,000
NET WORKING EXPENSES	{ Non-voted 10,27,778	10,91,000	11,20,000	11,26,000
	{ Voted .. 9,79,43,101	10,43,09,000	10,39,61,000	10,67,03,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
	Rs.	Rs.	Rs.	Rs.	
INTEREST.					
17.—INTEREST ON CAPITAL OUT- LAY	84,05,035	83,53,000	79,98,000	80,26,000	
TOTAL WORKING EXPENSES AND INTEREST	10,73,75,917	11,37,53,000	11,30,79,000	11,58,55,000	
18.—CAPITAL OUTLAY (CHARGED TO REVENUE).					
AMOUNT TRANSFERRED FROM 56—CAPITAL OUTLAY (NOT CHARGED TO RE- VENUE)					
	{ Voted ..	2,93,121	2,91,000	1,79,000	9,60,000
	{ Non-voted	5,445	2,000	2,000	4,000
REFUNDS	{ Voted ..	4,74,351	4,48,000	5,68,000	5,68,000
	{ Non-voted	991	2,000	2,000	2,000

WORKING EXPENSES.**ABSTRACT C.—DIRECTION.****SUMMARY.**

I.—GENERAL CHARGES	{ Cash ..	9,13,867	8,77,900	8,63,200	8,43,000
	{ Stores ..	186	..	200	200
II.—RADIOS	{ Cash ..	73,762	79,100	84,100	77,700
	{ Stores ..	..	..	..	..
III.—INDIRECT CHARGES ON STORES		26	..	..	..
TOTAL ..	{ Cash ..	9,87,655	9,57,000	9,47,300	9,20,700
	{ Stores ..	186	..	200	200
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE					
		2,85,620	2,55,000	2,71,000	2,31,000
FOR ROUNDING	{ Cash ..	..	..	—300	+300
	{ Stores ..	..	..	—200	—200
TOTAL VOTED	{ Cash ..	7,02,035	7,02,000	6,76,000	6,90,000
	{ Stores ..	186	..	..	..

NUMBERS. 1936-37.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. C-I—DIRECTION—GENERAL CHARGES.

PAY OF OFFICERS :

NON-VOTED.

1 Director General (3,500—4,000).	42,142	43,200	43,200	44,400
1 Financial Adviser (2,500—3,000)	37,529	35,000	37,500	36,000
1 Chief Engineer (2,750—3,000)	33,613	34,300	33,600	35,800
2 Deputies Director General 1 (2,000—2,500), 1 (1,800—60—2,100)	84,994	87,000	87,000	50,500
Personal Assistant to Chief Engineer 1(725—1,475)	..	..	7,200	12,300
Appointment of a Postal Enquiry Committee	43,048	..	..	..

VOTED.

Appointment of a Postal Enquiry Committee	29,589	..	..	..
2 Deputies Director General (2,000—2,500)	23,184	23,700	28,100	57,500
8 Assistant Deputies Director General and Personal Assistant to Director General	87,836	87,600	98,700	94,000
Personal Assistant to Chief Engineer (725—1,475)	13,500	13,900	4,500	..
Officer on special duty	4,287	..	..	..

TOTAL { Non-voted	2,41,326	1,99,500	2,08,500	1,79,000
{ Voted	1,58,396	1,25,200	1,31,300	1,51,500

PAY OF PERMANENT ESTABLISHMENT :

1 Subordinate (600—800)	8,271	8,900	11,200	9,200
167 Office establishment (at rates of pay varying from 60—600)	3,08,109	3,27,000	3,08,800	3,14,000
92 Inferior servants (at rates of pay varying from 14—40)	25,918	27,200	25,200	25,500
TOTAL	3,42,298	3,63,000	3,45,200	3,48,700

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT No. C-I—DIRECTION—GENERAL CHARGES.				
PAY OF TEMPORARY ESTABLISHMENT:				
Investigation into the methods of working of Engineering Divisions and sub-divisions	..	..	..	12,000
Temporary staff required for the Postal Enquiry Committee	3,766	..	..	..
Temporary establishment	6,355	10,000	8,200	8,500
Total	<u>10,121</u>	<u>10,000</u>	<u>8,000</u>	<u>20,500</u>
ALLOWANCES, HONORARIA, ETC.:				
House rent, local and other allowances	..	..	..	..
Cost of passages granted under Superior Civil Service Rules, 1924—				
{ Non-voted	7,970	8,500	7,500	7,500
{ Voted	..	..	..	..
Travelling allowances, etc., of members of the Postal Enquiry Committee.	1,255	..	..	..
	5,317	..	100	..
Travelling allowances	11,704	..	..	..
	9,620	7,000	10,000	9,000
Honoraria	9,093	9,000	11,000	11,000
	280	1,000	1,000	1,000
Medical treatment of Members of Superior Civil Service—	461	1,000	700	500
Allowances granted to members and staff of the Postal Enquiry Committee	383	..	..	..
TOTAL	<u>16,653</u>	<u>8,000</u>	<u>11,700</u>	<u>10,500</u>
	<u>29,430</u>	<u>18,500</u>	<u>20,100</u>	<u>20,000</u>
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS				
	2,400	1,200	1,500	1,500
CONTINGENCIES:				
Freight charges	6	..	..	..
Contingent charges of the Postal Enquiry Committee	434	..	..	..
Rates and taxes	757	1,000	900	900
Liveries and uniforms	1,312	1,000	600	2,700
Other contingencies	43,870	44,000	40,500	10,500
	186	..	200	200
Fixed house-rent and office-rent	96,914	1,08,000	90,500	90,500
Pay or allowance of sweepers, etc.	714	700	700	700
Commission on Credit Notes	..	..	6,000	6,000
TOTAL	<u>1,44,007</u>	<u>1,54,700</u>	<u>1,39,200</u>	<u>1,11,300</u>
	186	..	200	200
Deduct—Emergency deduction from salaries				
	12,443	800	900	..
	18,321	1,400	1,600	..
TOTAL I—GENERAL CHARGES	<u>2,45,536</u>	<u>2,06,700</u>	<u>2,19,300</u>	<u>1,89,500</u>
	<u>6,68,331</u>	<u>6,71,200</u>	<u>6,43,000</u>	<u>6,53,500</u>
	186	..	200	200

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1936-37.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. C-II—DIRECTION—RADIOS.

PAY OF OFFICERS :

NON-VOTED.

1 Director (1,925—2,325)	24,075	27,900	27,900	27,900
1 Assistant Director General, Wireless and Assistant Director of Wireless I (375—975)	17,523	18,400	18,300	11,700

VOTED.

1 Assistant Deputy Director-General, Wireless . . . . .	..	..	..	8,400
Deputy Assistant Engineer	3,508	3,500	3,500	..
Officer on special duty . . . . .	..	..	2,000	..

TOTAL { Non-voted	41,598	46,300	46,200	39,600
{ Voted	3,508	3,500	5,500	8,400

PAY OF PERMANENT ESTABLISHMENT :

13 Office establishment (at rates of pay varying from 60—600)	25,529	24,500	23,700	24,500
6 Inferior servants (at rates of pay varying from 15—35)	1,451	1,500	1,500	1,500
TOTAL	26,980	26,000	25,200	26,000

PAY OF TEMPORARY ESTABLISHMENT :

Temporary establishment	120	100	100	..
ALLOWANCES, HONORARIA, ETC. :				
Honoraria	160	..	..	..
House-rent, local and other allowances—Voted	134	200	100	100
Cost of passages granted under Superior Civil Service Rules, 1924—Non-voted	89	..	3,000	..
Cost of Passages Voted	1,907	..	..	..
Travelling allowances { Non-voted	899	2,000	2,500	2,200
{ Voted	680	1,000	1,500	1,200
TOTAL { Non-voted	983	2,000	5,500	2,200
{ Voted	2,881	1,200	1,600	1,300

CONTINGENCIES :

Other contingencies { Cash	1,620	300	300	200
{ Stores . . . . .	..	..	..	..
TOTAL { Cash	1,620	300	300	200
{ Stores . . . . .	..	..	..	..

Deduct—Emergency deduction from salaries				
{ Non-voted	2,502	200	200	..
{ Voted	1,431	100	100	..

TOTAL II.— { Cash	40,084	48,100	51,500	41,800
{ Stores	33,678	31,000	32,600	35,900

		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.					
ABSTRACT D.—ACCOUNT AND AUDIT.					
SUMMARY.					
AUDIT CHARGES.					
I.—Cost of Posts and Telegraphs Audit offices transferred from Demand No. 43-Audit.	Non-voted	83,458	88,000	1,11,200	1,17,800
	Voted				
	Cash	34,50,331	37,19,900	37,56,700	26,62,300
	Stores	162	500	500	500
(For details <i>vide</i> annexure pages 138 to 140).					
II.—Repairs, maintenance, etc., of Post and Telegraph Audit office buildings under the Control of Heads of Circles (including establishment and other charges paid to other Governments, etc.)	Cash	11,187	10,000	15,000	15,400
	Stores	743	500	1,000	1,200
INDIRECT CHARGES ON STORES		..	100	200	200
For rounding	Non-voted	..	..	—200	+200
	Voted				
	Cash	..	..	+100	+100
	Stores	..	..	+500	+300
	Non-voted	83,458	88,000	1,11,000	1,18,000
Total	Voted				
	Cash	34,61,518	37,30,000	37,72,000	26,78,000
	Stores	905	1,000	2,000	2,000

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

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	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ABSTRACT E.—CONTROL—CIRCLE OFFICES.				
SUMMARY.				
I.—GENERAL CHARGES	{ Cash . 34,43,034	36,30,800	35,75,900	36,47,800
	{ Stores . 308	1,700	1,600	1,600
II.—TELEPHONE AC- COUNTS	{ Cash . 1,80,571	2,08,200	2,07,600	2,44,900
	{ Stores . 151	200	1,400	1,500
III.—STORES ACCOUNTS	{ Cash . 97,622	1,00,800	1,00,400	1,09,500
OFFICE	{ Stores . 326	300	800	800
IV.—INDIRECT CHARGES ON STORES	. . . . . 214	400	300	400
TOTAL	{ Cash . 37,21,441	39,49,200	38,84,200	40,02,600
	{ Stores . 785	2,200	3,800	3,900
DEDUCT—AMOUNT OF NON-VOT- ED EXPENDITURE	. . . . . 3,51,704	3,46,000	3,37,000	3,43,000
FOR ROUNDING	{ Cash . ..	—200	—200	+ 400
	{ Stores . ..	—200	+ 200	+ 100
TOTAL VOTED	{ Cash . 33,69,737	36,03,000	35,47,000	36,60,000
	{ Stores . 785	2,000	4,000	4,000

NUMBERS. 1936-37.	Actuals, 1931-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. E. I.—(GENERAL CHARGES).

PAY OF OFFICERS :

NON-VOTED.

6 Postmasters General 5 (2,000—2,500), 1 (2,250—2,750)	1,83,037	1,70,000	1,65,000	1,70,000
5 Directors, Telegraph Engineering (1,750—2,150)	1,16,132	1,16,000	1,10,000	1,16,000
1 Director of Posts and Telegraphs	14,595	18,000	20,000	16,000
Officer on special duty	9,756	..	..	..

VOTED.

2 Postmasters General (2,000—2,500)	46,399	60,000	71,000	73,000
13 Deputy Postmasters General (1,000—1,500)	1,86,061	2,00,000	1,96,000	1,99,000
26 Assistant Postmasters-General (300—750)	2,31,111	2,35,000	2,35,000	2,40,000
18 Personal Assistants (Engineering and Traffic) to Postmasters General and Director of Posts and Telegraphs (350—700)	1,25,278	1,25,000	1,23,000	1,25,000

TOTAL { Non-voted	3,23,520	3,04,000	2,95,000	3,02,000
{ Voted	5,88,849	6,20,000	6,25,000	6,37,000

PAY OF PERMANENT ESTABLISHMENT:

24 Pay of Subordinates (at rates of pay varying from 250—450)	92,069	96,000	1,00,000	1,01,000
21 Inspectors of post offices (160—250)	59,441	61,000	60,000	61,000
1,381 Office establishment (at rates of pay varying from 23 to 350)	19,82,843	20,30,000	19,62,000	20,00,000
561 Inferior servants (at rates of pay varying from 14 to 100)	1,60,395	1,61,000	1,61,000	1,61,000
TOTAL	22,94,748	23,48,000	22,83,000	23,23,000

NUMBERS		Actuals, 1934-35.	Budget Estimate 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1936-37.		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.					
DETAILED ACCOUNT No. E. I.—(GENERAL CHARGES)—contd.					
PAY OF TEMPORARY ESTABLISHMENT:					
Temporary establishment		11,276	11,000	11,000	10,700
ALLOWANCES, HONORARIA, ETC.:					
House rent, local and other allowances	{ Non-voted	11,417	12,000	9,900	10,000
	{ Voted	1,1587	1,12,000	1,13,000	1,13,000
Travelling allowances controlled by the D. G.	{ Non-voted	7,259	6,000	6,900	6,000
	{ Voted	7,620	8,000	6,700	6,000
Travelling allowances controlled by Heads of Circles	{ Non-voted	21,244	19,000	20,000	19,500
	{ Voted	67,749	64,000	67,000	67,000
Cost of passages granted under Superior Civil Service Rules 1924	{ Non-voted	4,160	6,000	4,000	4,000
	{ Voted	..	2,000	1,000	1,000
Honoraria	{ Non-voted	131	100	3,000	1,500
	{ Voted	135	..	500	500
TOTAL	{ Non-voted	44,211	43,100	43,800	41,000
	{ Voted	1,87,091	1,86,000	1,88,200	1,87,500
REPAIRS TO BUILDINGS:					
Pure maintenance	{ Cash	9,548	11,600	11,000	13,000
	{ Stores	..	..	..	..
Petty and other works expenditure chargeable to Revenue	{ Cash	3,328	3,000	2,500	2,600
	{ Stores	..	..	..	..
Establishment, (including pensionary charges) tools and plant	{ Non-voted	863	..	..	..
	{ Voted	2,100	3,000	1,600	2,100
Repairs to electric installation	{ Cash	359	400	500	400
	{ Stores	828	600	700	700
Total	{ Cash	363	..	..	..
	{ Non-voted	15,335	18,000	15,600	18,100
	{ Voted	828	600	700	700
CONTINGENCIES:					
Fixed house-rent and ground rent, etc.		47,423	44,800	48,000	48,000
Rates and taxes		16,907	17,900	17,700	17,900
Liveries and uniforms	{ Cash	2,034	1,700	1,600	2,500
	{ Stores	29	..	..	..
Maintenance of gardens		833	700	800	800
Pay or allowance of sweepers		4,631	4,500	4,600	4,600
Electric power and hot and cold weather charges		20,049	21,000	21,000	21,000
Other contingencies	{ Cash	35,528	28,000	30,000	30,000
	{ Stores	-549	1,100	900	900
TOTAL	{ Cash	1,27,405	1,18,600	1,23,700	1,24,800
	{ Stores	-520	1,100	900	900
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS					
Postal Stock Depot suspense		3,228	3,700	3,600	3,700
Deduct—Emergency deduction from salaries	{ Non-voted	16,890	1,300	1,600	..
	{ Voted	1,36,579	11,300	11,400	..
TOTAL GENERAL CHARGES.	{ Cash	3,51,704	3,45,800	3,37,200	3,43,000
	{ Non-voted	30,91,330	32,94,000	32,38,700	33,04,800
	{ Stores	308	1,700	1,600	1,600

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1936-37.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. E.-II.—TELEPHONE ACCOUNTS.

PAY OF OFFICERS:				
2 Assistant Accounts Officer (500—800)	17,436	18,000	17,000	18,000
PAY OF PERMANENT ESTABLISHMENT:				
Pay of Subordinates (at rates of pay varying from 190—500)	7,935	8,000	8,600	8,700
134 Office establishment (at rates of pay varying from 40—250)	1,15,487	1,18,000	1,33,000	1,37,000
13 Inferior servants (at rates of pay varying from 18—40)	3,417	3,500	3,500	3,500
TOTAL	1,26,839	1,29,500	1,45,100	1,49,200
PAY OF TEMPORARY ESTABLISHMENT:				
Temporary establishment	34,751	30,000	36,000	45,000
ALLOWANCES, HONORARIA, ETC.:				
House rent, local and other allowances	4,066	4,000	4,500	4,700
Travelling allowances controlled by the Director General	280	..	100	100
Travelling allowances controlled by Heads of Circles	164	400	400	400
TOTAL	4,510	4,400	5,000	5,200
CONTINGENCIES:				
Fixed house-rent and ground-rent	60	500	100	100
Rates and taxes	769	1,000	1,000	1,500
Liveries and uniforms	43	100	100	100
Pay or allowance of sweepers, etc.	144	400	200	200
Electric power and hot and cold weather charges	889	1,000	1,000	1,000
Other contingencies { Cash	3,129	24,000	2,800	24,600
{ Stores	151	200	1,400	1,500
TOTAL { Cash	5,034	27,000	5,200	27,500
{ Stores	151	200	1,400	1,500
Deduct—Emergency deduction from salaries	7,999	700	700	..
TOTAL TELEPHONE ACCOUNTS { Cash	1,80,571	2,08,200	2,07,600	2,44,900
{ Stores	151	200	1,400	1,500

NUMBERS, 1936-37.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. E-III—STORES ACCOUNTS OFFICE.				
PAY OF PERMANENT ESTABLISHMENT:				
5 Pay of Subordinates (at rates of pay varying from 220—500).	17,052	19,700	17,500	17,700
53 Office establishment (at rates of pay varying from 45—270)	74,634	77,000	77,300	79,300
5 Inferior servants (15—27)	1,160	1,200	1,200	1,200
TOTAL	92,846	97,900	96,000	98,200
PAY OF TEMPORARY ESTABLISHMENT.				
Temporary establishment	631	600	1,800	5,000
ALLOWANCES, HONORARIA, ETC. :				
House-rent, local and other allowances	897	800	1,000	900
Travelling allowances controlled by the D. G.	120	..	..	..
Travelling allowances controlled by Heads of Circles	369	600	1,000	800
TOTAL	1,386	1,400	2,000	1,700
CONTINGENCIES :				
Liveries and Uniforms	27	100	100	100
Pay or allowance of sweepers	90	100	100	100
Electric power, and hot and cold weather charges	512	500	500	500
Other contingencies { Cash	6,084	500	500	3,900
{ Stores	326	300	800	800
TOTAL { Cash	6,713	1,200	1,200	4,600
{ Stores	326	300	800	800
Deduct—Emergency deduction from salaries	3,954	300	400	..
TOTAL STORES ACCOUNTS OFFICE	97,622	1,00,800	1,00,400	1,09,500
OFFICE	326	300	800	800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES—contd.					
ABSTRACT F.—ENGINEERING EXPENSES.					
SUMMARY :					
I.—RESEARCH AND TRAINING	{ Cash 1,64,546 Stores 35,321	1,65,600 35,500	1,86,400 47,800	1,84,300 35,500	
II.—DIVISIONAL OFFICES	{ Cash 52,26,674 Stores 5,02,351	55,99,700 6,27,200	55,22,800 5,40,400	57,10,900 5,49,000	
III.—MISCELLANEOUS	{ Cash —36,913 Stores 1,32,979	—15,000 1,83,000	—36,000 18,600	—36,000 84,500	
IV.—UNADJUSTED INDIRECT CHARGES ON TELEGRAPH STORES:					
Cash	{ Non-voted Voted	—78,675 —87,000	31,000	—13,000	
V.—RESIDUE OF THE UNABSORBED ON-COST OF WORKSHOP MANUFACTURE:					
Cash	{ Non-voted 37,848 Voted —60,719	46,500 —68,500	34,800 —1,83,900	47,300 —72,300	
VI.—INDIRECT CHARGES ON STORES	Cash	85,565	94,800	71,800	79,800
VII.—NET GAIN OR LOSS ON ESTIMATE		—12,083	—20,000	[5,000	—5,000
VIII.—UNADJUSTED FREIGHT CHARGES		1,96,077	..	25,000	..
TOTAL	{ Cash 55,22,320 Stores 6,70,651	57,16,100 8,45,700	56,56,800 6,06,800	58,96,000 6,69,000	
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE FOR ROUNDING		2,40,542	3,42,000	2,69,000	3,04,000
	{ Cash Stores	—100 +300	+100 +200
TOTAL VOTED	{ Cash 52,81,778 Stores 6,70,651	53,74,000 8,46,000	53,88,000 6,07,000	55,92,000 6,69,000	

NUMBERS. 1936-37.	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
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WORKING EXPENSES—contd.

DETAILED ACCOUNT NO. F-I.—RESEARCH AND TRAINING—JOINT CHARGES
(TELEGRAPHS AND TELEPHONES).

PAY OF OFFICERS:

NON-VOTED:

1 Electrical Engineer in Chief and Divisional Engineers, Research and Instruction I (1,750—2,150)	23,980	25,800	27,500	24,000
1 Electrical Engineer	846	..	11,900	12,300
Divisional Engineer Wireless . . . . .	..	..	..	6,100

VOTED .

Electrical Engineers, Assistant Electrical Engineers, Deputy Assistant Electrical Engineers and Deputy Assistant Engineers 7(350—700)	55,090	54,300	44,000	51,000
Officer on special Duty . . . . .	..	..	4,400	..
Training Class Instructor . . . . .	..	..	6,500	..

TOTAL .	{ Non-voted .	24,826	25,800	39,400	41,400
	{ Voted .	55,090	54,300	54,900	51,000

PAY OF PERMANENT ESTABLISHMENT:

12 Pay of subordinates	25,582	26,000	25,400	26,300
8 Office establishment	9,011	9,000	9,400	9,500
5 Inferior servants	1,351	1,400	1,400	1,500
TOTAL .	35,944	36,400	36,200	37,300

PAY OF TEMPORARY ESTABLISHMENT:

Temporary establishment	1,901	2,200	2,800	2,200
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ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allowances	{ Non-voted .	2,799	3,000	4,400	4,400
	{ Voted .	18,363	17,000	20,000	20,000
Travelling allowances controlled by the D. G.	{ Non-voted .	1,591	..	500	500
	{ Voted .	1,750	..	1,000	1,000
Travelling allowances controlled by Heads of Circles	{ Non-voted .	4,142	5,000	5,000	5,000
	{ Voted .	5,620	5,000	6,000	5,000
Honoraria	{ Non-voted	..	..	600	600
	{ Voted ..	..	..	500	500

Cost of passages granted under Superior Civil Service Rules, 1924:—

Non-voted . . . . .	..	..	..	..
TOTAL .	{ Non-voted .	8,532	8,000	10,500	10,500
	{ Voted .	25,733	22,000	27,500	26,500

NUMBERS, 1936-37.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT No. F.-I.—RESEARCH AND TRAINING—JOINT CHARGES—*contd.*

REPAIRS TO APPARATUS AND PLANT:

Repairs to apparatus and plant	{ Cash	1,987	1,600	2,000	1,700
	{ Stores	34,742	35,000	47,300	35,000

CONTINGENCIES:

Rates and taxes		2,900	2,900	..	..
Liveries and uniforms	{ Cash	46	100	100	100
	{ Stores	14	..	..	..
Pay or allowance of sweepers etc. . . . .		..	..	..	..
Electric power and hot and cold weather charges		642	600	600	600
Other contingencies	{ Cash	13,014	12,300	13,000	13,000
	{ Stores	565	500	500	500
Total	{ Cash	16,602	15,900	13,700	13,700
	{ Stores	579	500	500	500

Deduct—Emergency deduction from salaries

	{ Non-voted	1,275	100	200	..
	{ Voted	4,794	500	400	..
TOTAL F.-I (TELE-GRAPHS AND TELEPHONES)	{ Cash { Non-voted	32,083	33,700	49,700	51,900
	{ Voted	1,32,463	1,31,900	1,36,700	1,32,400
	{ Stores	35,321	35,500	47,800	35,500

DETAILED ACCOUNT No. F.-II—DIVISIONAL OFFICES—A. SUPERVISION (JOINT).

PAY OF OFFICERS:

NON-VOTED.

15 Divisional Engineers (625—1,375)		1,33,232	2,00,000	1,44,000	1,65,000
Assistant Divisional Engineers (375—975).		10,497	14,000	1,000	..

VOTED.

4 Divisional Engineers (625—1,375)		94,437	47,000	80,000	65,000
13 Assistant Divisional Engineers (375—975)		53,077	82,000	84,000	88,000
6 Assistant Engineers (350—700)		49,088	40,000	50,000	54,000
50 Deputy Assistant Engineers (350—600)		3,01,626	3,13,000	2,90,000	2,90,000
TOTAL	{ Non-voted	1,43,729	2,14,000	1,45,000	1,65,000
	{ Voted	4,98,273	4,87,000	5,04,000	4,97,000

NUMBERS. 1936-37.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F.-II.—DIVISIONAL OFFICES—A. SUPERVISION (JOINT) —
contd.

PAY OF PERMANENT ESTABLISHMENT:

.. 175	Engineering Supervisors, General (80—350)	3,93,047	4,10,000	4,15,500	4,40,000
	Special pay of Engineering Supervisors	31,670	31,000	31,000	31,000
20	Divisional Accountants (80—400)	59,139	61,000	64,000	66,000
424	Office establishment (at rates of pay varying from 20 to 180)	4,85,169	4,98,000	5,00,400	5,16,000
161	Inferior servants (at rates of pay varying from 13 to 40)	39,026	39,000	40,000	40,000
TOTAL		10,13,051	10,39,000	10,50,900	10,93,000

PAY OF TEMPORARY ESTABLISHMENT:

Temporary establishment	41,355	57,000	46,000	44,000
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ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allowances	{ Non-voted	13,753	16,000	10,000	10,000
	{ Voted	1,24,252	1,24,000	1,38,000	1,45,500
Travelling allowances controlled by D. G.	{ Non-voted	3,518	4,000	3,000	3,000
	{ Voted	15,744	16,000	14,000	12,000
Travelling allowances controlled by Heads of Circles	{ Non-voted	14,492	19,000	19,000	19,000
	{ Voted	1,89,562	1,70,000	1,98,000	1,98,000
Cost of passages granted under Superior Civil Service Rules, 1924	{ Non-voted	2,805	9,000	6,000	6,000
	{ Voted	3,238	—	2,000	2,000
Honoraria	{ Non-voted	382	..	2,600	2,200
	{ Voted . . . . .	..	400	300	300
TOTAL	{ Non-voted	34,950	48,000	40,600	40,200
	{ Voted	3,32,796	3,10,400	3,52,300	3,57,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. F.-II.—DIVISIONAL OFFICES—A. SUPERVISION (JOINT)—				
<i>concl'd.</i>				
CONTINGENCIES :				
Fixed house-rent and office-rent	15,714	17,000	13,000	13,000
Liveries and uniforms	{ Cash 709	{ Cash 600	{ Cash 600	{ Cash 800
	{ Stores 8	{ Stores	{ Stores	{ Stores
Maintenance of gardens	999	900	1,000	1,000
Pay or allowance of sweepers, etc.	4,204	5,000	4,200	4,200
Electric power and hot and cold weather charges	{ Cash 9,022	{ Cash 10,000	{ Cash 9,500	{ Cash 9,500
	{ Stores 7	{ Stores 100	{ Stores 100	{ Stores 100
Other contingencies	{ Cash 36,677	{ Cash 30,800	{ Cash 36,000	{ Cash 31,400
	{ Stores 4,100	{ Stores 3,400	{ Stores 4,800	{ Stores 4,800
Rates and taxes	7,395	7,700	7,500	7,500
Purchase and Repair of furniture	{ Cash 6	{ Cash	{ Cash	{ Cash
	{ Stores 220	{ Stores	{ Stores	{ Stores
LOSSES, ETC., WRITTEN OFF :				
Loss by accident, theft, etc. . . . .	..	400	700	200
Irrecoverable advances	20	100	100	100
Irrecoverable overpayments	{ Cash 3	{ Cash 100	{ Cash 100	{ Cash 100
	{ Stores	{ Stores	{ Stores	{ Stores
TOTAL	{ Cash 74,749	{ Cash 72,600	{ Cash 72,700	{ Cash 67,800
	{ Stores 4,335	{ Stores 3,500	{ Stores 4,900	{ Stores 4,900
REPAIRS TO BUILDINGS :				
Pure maintenance	{ Cash 21,514	{ Cash 28,000	{ Cash 30,000	{ Cash 33,800
	{ Stores	{ Stores	{ Stores 100	{ Stores
Petty and other works expenditure chargeable to Revenue	{ Cash 10,344	{ Cash 10,000	{ Cash 16,000	{ Cash 11,700
	{ Stores	{ Stores	{ Stores	{ Stores
Establishment (including pensionary charges) and tools and plant	{ Non-voted 127	{ Non-voted	{ Non-voted	{ Non-voted
	{ Voted 1,163	{ Voted 5,000	{ Voted 8,000	{ Voted 5,000
Electric installation	{ Cash 1,302	{ Cash 2,000	{ Cash 2,000	{ Cash 2,200
	{ Stores 2,156	{ Stores 3,200	{ Stores 3,200	{ Stores 3,500
TOTAL	{ Non-voted 127	{ Non-voted	{ Non-voted	{ Non-voted
	{ Voted 34,323	{ Voted 45,000	{ Voted 56,000	{ Voted 52,700
	{ Stores 2,156	{ Stores 3,200	{ Stores 3,300	{ Stores 3,500
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS				
<i>Deduct—Emergency deduction, from salaries</i>	8,195	600	700	..
	{ Non-voted 74,324	{ Non-voted 6,200	{ Non-voted 6,700	{ Non-voted
	{ Voted	{ Voted	{ Voted	{ Voted
TOTAL SUPERVISION	{ Non-voted 1,70,611	{ Non-voted 2,61,400	{ Non-voted 1,84,900	{ Non-voted 2,05,200
	{ Voted 19,20,228	{ Voted 20,04,800	{ Voted 20,75,200	{ Voted 21,12,300
	{ Stores 6,491	{ Stores 6,700	{ Stores 8,200	{ Stores 8,400

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1936-37.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F.-II.—DIVISIONAL OFFICES—B. MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS.

PAY OF OFFICERS :

VOTED.

2 Assistant Electrical Engineers (350—700)	11,292	16,000	16,800	15,400
9 Deputy Assistant Electrical Engineers (350—600)	53,108	50,000	52,000	50,000
TOTAL	64,400	66,000	68,800	71,400

PAY OF PERMANENT ESTABLISHMENT :

75 Pay of subordinates (at rates of pay varying from 80 to 350)	2,33,889	2,55,000	2,26,600	2,30,600
Special pay of Electrical Supervisors	15,254	16,000	15,000	16,000
Instrument Tester (from 150 to 350) . . . . .	..	..	..	..
168 Mistries and Mechanic (at rates of pay varying from 30 to 110)	1,40,982	1,40,000	1,43,600	1,45,600
137 Inferior servants (at rates of pay varying from 14 to 30)	31,382	32,000	32,000	32,000
TOTAL	4,21,507	4,43,000	4,17,200	4,24,200

PAY OF TEMPORARY ESTABLISHMENT :

Temporary Establishment	3,100	4,800	4,300	4,900
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ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allowances	40,963	41,000	39,400	40,100
Travelling allowances controlled by the D. G.	2,078	1,500	1,500	1,500
Travelling allowances controlled by Heads of Circles	9,517	8,000	10,000	9,000
Overtime allowance	302	400	400	400
Honoraria . . . . .	..	..	..	..
TOTAL	52,860	50,900	51,300	51,000

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1936-37.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT No. F.-II—DIVISIONAL OFFICES—B. MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS—*contd.*

REPAIRS TO APPARATUS AND PLANT :

Pure maintenance charges	{ Cash .	83,935	80,000	98,000	96,000
	{ Stores .	2,35,936	2,70,000	2,67,500	2,65,700
Petty and other works expenditure chargeable to Revenue	{ Cash .	16,216	18,000	23,000	18,000
	{ Stores .	1,19,202	1,15,000	1,27,000	92,000
Prescribed scrap value of returned instruments condemned	{ Cash .	7,573	3,000	3,000	3,000
	{ Stores .	..	..	..	..
Less—Realisation by sale of the condemned instruments		2,340	300	300	300
TOTAL	{ Cash .	1,05,384	1,00,700	1,28,700	1,16,700
	{ Stores .	3,55,138	3,85,000	3,94,500	3,57,700

CONTINGENCIES :

Fixed house-rent and ground rent		120	100	200	200
Liveries and uniforms	{ Cash .	40	100	100	100
	{ Stores .	..	..	..	..
Rates and taxes		198	300	300	300
Pay or allowance of sweepers, etc.		610	500	800	800
Electric power and hot and cold weather charges		6,025	6,800	2,400	2,400
Other contingencies	{ Cash .	3,803	6,800	7,500	6,000
	{ Stores .	2,606	5,500	2,500	2,400
TOTAL	{ Cash .	10,795	14,600	11,300	9,800
	{ Stores .	2,606	5,500	2,500	2,400

Deduct—Emergency deduction from salaries

Voted. 22,249

1,900

1,900

..

TOTAL MAINTENANCE OF TELEGRAPH OFFICES AND INSTRUMENTS

	{ Cash .	6,35,798	6,78,100	6,79,700	6,78,000
	{ Stores .	3,57,744	3,90,500	3,97,000	3,60,100

DETAILED ACCOUNT No. F.-II—DIVISIONAL OFFICES—C. MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES.

PAY OF PERMANENT ESTABLISHMENT :

VOTED.

Pay of Subordinates :—

470	Line Inspectors and Sub-Inspectors (at rates of pay varying from 35 to 120)	3,96,756	4,03,000	4,12,000	4,21,000
	Span and cable guards	3,028	2,000	3,000	3,000

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1936-37.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—C. MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES—*contd.*

PAY OF PERMANENT ESTABLISHMENT—*contd.*

Direct Labour :—					
3,186	Linemen and line riders (at rates of pay varying from 18 to 45)	10,41,690	11,18,000	10,48,000	10,94,200
88	Line coolies (20 and less)	17,357	17,000	16,000	17,000
11	Engine drivers, tindals and lascars	6,307	7,000	6,300	7,000
	Revision of establish- ment and pay charges.	..	..	..	90,000
	TOTAL	14,65,138	15,48,000	14,85,300	16,32,200

PAY OF TEMPORARY ESTABLISHMENT:

Temporary establishment	2,849	7,700	6,000	5,000
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ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allow- ances	1,32,492	1,30,000	1,30,000	1,30,000
Travelling allowances controlled by the D. G.	2,820	..	2,500	2,000
Travelling allowances controlled by Heads of Circles	1,75,451	1,80,000	1,90,000	1,90,000
Honoraria	100	800	400	800
TOTAL	3,10,863	3,10,800	3,22,900	3,22,800

CONTINGENCIES:

Fixed house-rent and office-rent	35,896	35,500	33,300	33,400
Liveries and uniforms	29,180	34,000	34,000	32,200
Maintenance of gardens	203	300	300	300
Purchase and repair of fur- niture . . . . .	..	..	..	..
Rates and taxes	3,536	5,000	4,000	4,000
Pay or allowance of sweepers, etc.	825	800	1,000	1,000
Electric power and hot and cold weather charges	1,607	2,500	1,600	1,700
Other contingencies	5,075	7,500	7,000	7,000
	89	700	500	500
TOTAL { Cash	76,322	85,600	81,200	79,600
{ Stores	94	800	600	600

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. F.-II—DIVISIONAL OFFICES—C. MAINTENANCE OF TELEGRAPH AND TRUNK TELEPHONE LINES—concl'd.				
REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS :				
Pure maintenance charges { Cash .	4,95,838	5,20,000	5,18,000	5,35,000
{ Stores .	1,07,268	1,10,000	80,000	51,000
<i>Deduct—Cost of replacements transferred to head 56- I(b)</i> { Cash .	20,380	20,900	17,000	..
{ Stores .	53,634	55,000	40,000	..
Net pure maintenance charges { Cash .	4,75,458	4,99,100	5,01,000	5,35,000
{ Stores .	53,634	55,000	40,000	51,000
Petty and other works expenditure chargeable to Revenue { Cash .	1,50,049	1,54,600	1,53,800	1,14,800
{ Stores .	15,116	1,14,200	44,900	67,200
Tools and tents { Cash .	9,893	9,000	13,300	14,300
{ Stores .	69,361	60,000	49,700	61,700
<i>Debit—Prescribed scrap value of unserviceable materials returned from works</i>	50,388	54,000	32,800	21,000
<i>Less—Sale proceeds of released materials</i> { Cash .	1,897	10,000	9,900	9,300
{ Stores .	89	..	..	..
TOTAL . . . { Cash .	6,83,891	7,06,700	6,91,000	6,75,800
{ Stores .	1,38,022	2,29,200	1,34,600	1,79,900
<i>Deduct—Emergency deduction from salaries</i> Voted	39,026	3,400	3,400	..
Net total maintenance of Telegraph and Trunk Telephone lines { Cash .	25,00,037	26,55,400	25,83,000	27,15,400
{ Stores .	1,38,116	2,30,000	1,35,200	1,80,500
TOTAL DIVISIONAL OFFICES { <i>Non-voted</i> Cash .	1,70,611	2,61,400	1,84,900	2,05,200
{ Voted	50,56,063	53,38,300	53,37,900	55,05,700
{ Stores .	5,02,351	6,27,200	5,40,400	5,49,000

Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—contd.

DETAILED ACCOUNT NO. F-III—MISCELLANEOUS—JOINT.

MISCELLANEOUS—STORES AND
WORKSHOP EXPENDITURE :

Stock adjustment account—store	—7,657	23,000	—48,000	—20,000
Unserviceable stock materials and losses written off :—				
Value of unserviceable { Cash				
stock materials Stores	1,50,401	1,60,000	80,000	1,10,000
Deduct—Value of stores issued to works and manufacture from unserviceable { Cash	36,913	15,000	36,000	36,000
able dump Stores	10,419	5,000	14,000	6,500
Losses of stores written off	654	5,000	600	1,000
TOTAL { Cash	—36,913	—15,000	—36,000	—36,000
. Stores	1,32,979	1,83,000	18,600	84,500

ABSTRACT G.—PENSIONARY CHARGES.

PENSIONARY CONTRIBUTIONS :
A.—CONTRIBUTION TO CENTRAL
REVENUES FOR ORDINARY
PENSIONARY CHARGES :

	55,73,580	..	..	..
I.—JOINT CHARGES—				
Lump provision for payment of pension . . . . .	..	50,29,000	..	..
(i) Superannuation and retired allowances { Non-voted . . . . .	..	..	61,000	62,000
. Voted . . . . .	..	..	70,00,000	75,70,000
(ii) Equated payments of commuted value of pen- sions { Non-voted . . . . .	..	..	..	2,000
. Voted . . . . .	..	..	..	2,00,000
(iii) Gratuities { Non-voted . . . . .	..	..	13,000	13,000
. Voted . . . . .	..	..	1,000	1,000
(iv) Compassionate allowances. Improvement in pensionary con- ditions of inferior servants . . . . .	..	..	..	35,000
TOTAL { Non-voted			61,000	64,000
. Voted			70,14,000	78,19,000
(v) Deduct—Amount of pen- sions recovered from other Governments or other De- partments of Central Gov- ernment . . . . .	..	..	1,000	1,000
Net Total I { Non-voted	55,73,580	50,29,000	70,13,000	78,18,000
. Voted				

II.—OTHER PENSIONS :

I.—POSTAL—

Payments under the Work- men's Compensation Act	Non-voted	1,600	400	1,000
Compassionate gratuities		12,889	16,000	36,000
Other payments		21,491	20,000	20,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate- 1936-37.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*ABSTRACT G.—PENSIONARY CHARGES—*contd.*II.—OTHER PENSIONS—*contd.*

2.—TELEGRAPHS—

Payments under the Workmen's Compensation Act	<i>Non-voted</i>	756	2,000	5,000	2,000
Compassionate gratuities		3,305	3,600	4,000	12,000
Other payments		6,464	3,000	3,000	3,000

3.—RADIOS—

Payments under the Workmen's Compensation Act	<i>Non-voted</i>	..	100	..	..
Compassionate gratuities . . . . .		..	100	..	500
Other payments . . . . .		..	200	..	..

4.—TELEPHONES—

Payments under the Workmen's Compensation Act	<i>Non-voted</i>	..	300	1,000	300
Compassionate gratuities		150	300	..	1,500
Other payments . . . . .		..	200	..	..

FOR ROUNDING	{ <i>Non-voted</i>	..	..	—400	—300
	{ Voted . . . . .	..	—400	..	..

TOTAL PENSIONARY CHARGES	{ <i>Non-voted</i>	756	4,000	67,000	67,000
	{ Voted	58,17,879	50,72,000	70,53,000	78,91,000

ABSTRACT H.—STAMPS, POSTCARDS, ETC.

STAMPS, POSTCARDS, ETC. :

I.—JOINT CHARGES.

Share of establishment and contingencies of stamp offices—

Bombay Stamp office	13,946	14,000	13,900	..
Reserve Stamp Depot, Calcutta	11,500	11,500	11,500	11,500

TOTAL	25,446	25,500	25,400	11,500
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Cost of printing and over printing of ordinary and unified stamps in India

2,11,170	3,77,500	3,00,000	2,85,000
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Conveyance and freight charges of stamps and postal stationery

1,16,885	1,05,000	1,15,000	1,17,000
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TOTAL—JOINT CHARGES

3,53,501	5,08,000	4,40,400	4,13,500
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Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT H.—STAMPS, POSTCARDS, ETC.—*contd.*

STAMPS, POSTCARDS, ETC.—*contd.*

II.—POSTAL.

Cost of manufacture of postcards, envelopes, etc. (in India)	10,00,600	11,00,000	10,00,000	10,25,000
Cost of printing P. O. Cash certificates and Indian Postal orders	27,961	30,500	11,000	11,500
TOTAL—POSTAL	10,28,561	11,30,500	10,11,000	10,36,500
FOR ROUNDING	..	—500	—400	..
GRAND TOTAL	13,82,062	16,38,000	14,51,000	14,50,000

ABSTRACT I.—STATIONERY AND PRINTING

Supplies from Stationery Office, Calcutta:				
Postal	92,887	} 1,65,000	1,58,000	1,58,000
Telegraphs (including Radios)	54,179			
Telephones	7,740			
Printing done by India Government Presses and Security Printing, Nasik:				
Postal	13,02,557	} 17,48,500	18,85,000	18,90,000
Telegraphs (including Radios)	2,11,853			
Telephones	41,514			
Printing done by Provincial Government Presses:				
Postal	13,537	} 21,800	24,300	25,000
Telegraphs (including Radios)	946			
Telephones	657			
Departmental Presses:				
Postal	7,029	} 7,700	7,200	7,200
Telegraphs (including Radios)	..			
Telephones	..			
Jail and Private Presses:				
Postal	3,767	} 10,000	16,900	19,900
Telegraphs (including Radios)	6,694			
Telephones	850			
TOTAL	14,19,777	} 19,53,000	20,91,400	21,00,100
{ Telegraphs (including Radios)	2,73,672			
{ Telephones	50,761			
<i>Deduct</i> —Emergency deductions from salaries	228	..	..	..
FOR ROUNDING	..	..	—400	—100
TOTAL STATIONERY AND PRINTING	17,43,982	19,53,000	20,91,000	21,00,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
ABSTRACT J.—POSTAL EXPENSES.				
SUMMARY.				
I.—GENERAL SUPERINTENDENCE,				
POST OFFICES AND R. M. S.	{ Cash . 34,28,201 Stores . 10	{ 35,64,700 100	{ 35,51,800 100	{ 37,09,100 100
II.—POST OFFICES	{ Cash . 4,55,47,798 Stores . 50,375	{ 4,78,60,800 42,300	{ 4,66,54,700 45,400	{ 4,79,10,700 48,500
III.—R. M. S. DIVISIONS. { Cash . 62,51,702 Stores . 5	{ 65,88,900 ..	{ 66,03,900 100	{ 67,47,100 100	
IV.—CONVEYANCE OF MAILS.	{ Cash . 1,21,73,245 Stores . ..	{ 1,34,27,100 ..	{ 1,21,69,200 ..	{ 1,28,75,500 ..
V.—MISCELLANEOUS	{ Cash . 90,871 Stores . ..	{ 82,000 ..	{ 3,00,200 ..	{ 1,05,100 ..
VI.—ALIGARH WORKSHOP	{ Cash . 2,700 Stores . ..	{ 2,900 ..	{ 3,100 ..	{ 3,100 ..
TOTAL POSTAL EXPENSES { Cash . 6,74,94,517 Stores . 50,390	{ 7,15,26,400 42,400	{ 6,92,82,900 45,600	{ 7,13,50,600 48,700	
Deduct—Amount of Non-voted expenditure	7,667	8,000	8,000	8,000
DEDUCT—SHARE OF COST OF COMBINED OFFICES	37,55,965	35,00,000	41,00,000	43,00,000
NET POSTAL EXPENSES { Cash . 6,37,30,885 Stores . 50,390	{ 6,80,18,400 42,400	{ 6,51,74,900 45,600	{ 6,70,42,600 48,700	
FOR ROUNDING	{ Cash . .. Stores . ..	{ -400 -400	{ +100 +400	{ +400 +300
TOTAL VOTED	{ Cash . 6,37,30,885 Stores . 50,390	{ 6,80,18,000 42,000	{ 6,51,75,000 46,000	{ 6,70,43,000 49,000

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1936-37.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO J-I—POSTAL EXPENSES—GENERAL SUPERINTENDENCE,
POST OFFICE AND THE RAILWAY MAIL SERVICE.

PAY OF OFFICERS :

123	Superintendents (at rates of pay varying from 200 to 750)	{ Non-voted Voted	7,77,451	7,94,000	7,64,000	7,77,000
	TOTAL	{ Non-voted Voted	7,77,451	7,94,000	7,64,000	7,77,000

PAY OF PERMANENT ESTABLISH-
MENT :

383	Inspectors (from 160 to 250)	10,95,026	11,10,000	11,08,000	11,28,000
668	Office Establishment (at rates of pay varying from 35 to 250)	9,37,761	9,41,000	9,35,000	9,52,000
629	Inferior servants (at rates of pay varying from 14 to 30)	1,33,839	1,35,000	1,27,000	1,29,000
	TOTAL	21,66,626	21,86,000	21,70,000	22,09,000

PAY OF TEMPORARY ESTABLISH-
MENT :

Temporary establishment	68	100	500	500
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ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allow- ances	35,818	37,000	36,000	37,000
Conveyance and horse allowances	8	..	..	..
Travelling allowances controlled by the Director-General	3,539	2,500	5,000	3,000
Travelling allowances controlled by Heads of Circles	4,33,414	4,10,000	4,37,000	5,34,000
Honoraria . . . . .	..	100	100	100
Cost of passages . . . . .	..	..	..	..
TOTAL	4,72,779	4,49,600	4,78,100	5,74,100

REPAIRS TO BUILDINGS :

Repairs to electric installation	0
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NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1936-37.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. J.-I—POSTAL EXPENSES—GENERAL SUPERINTENDENCE,
POST OFFICE AND THE RAILWAY MAIL SERVICE—*contd.*

CONTINGENCIES :

Fixed stationery charges	23,981	24,000	23,800	23,800
Fixed house-rent, ground-rent, and other recurring contingencies	71,752	72,000	70,500	70,500
Rates and taxes	6,651	7,800	7,800	7,800
Liveries and uniforms { Cash	327	600	600	600
Stores . . . . .	..	..	..	..
Pay or allowance of sweepers, etc.	8,669	8,700	8,700	8,700
Electric power and hot and cold weather charges	16,288	16,000	17,500	17,900
Other contingencies { Cash	21,193	16,700	20,000	17,700
Stores	10	100	100	100
Maintenance of gardens	1,192	600	1,400	1,500
Freight charges adjusted by cash	174	..	700	..
Freight charges adjusted by book transfer	419	200	..	..
TOTAL { Cash	1,50,647	1,46,600	1,51,000	1,48,500
Stores	10	100	100	100
<i>Deduct</i> —Emergency deduction from salaries—Voted	1,39,379	11,600	11,800	..
TOTAL GENERAL SUPERINTEN- DENCE. { Cash { <i>Non-voted</i> . . . . .	..	..	..	..
Stores { Voted	34,28,201	35,61,700	35,51,800	37,09,100
Stores	10	100	100	100

DETAILED ACCOUNT NO. J.-II—POSTAL EXPENSES—POST OFFICES.

PAY OF OFFICERS :

51	Presidency and other gaz- etted Postmasters, 2 (1,000—1,500), 2 (800— 1,000), 4 (700—800) and the rest (at rates of pay varying from 350 to 650)	{ <i>Non-voted</i> . . . . .	..	..	..	..
		{ Voted	3,53,973	3,60,006	3,49,000	3,55,000
TOTAL		{ <i>Non-voted</i> . . . . .	..	..	..	..
		{ Voted	3,53,973	3,60,000	3,49,000	3,55,000

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1936-37.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. J.-II—POSTAL EXPENSES—POST OFFICES—*contd.*

PAY OF PERMANENT ESTABLISHMENT:

22,663	Postmasters, Clerks, Sorters and Town Inspectors (at rates of pay varying from 500 to 20)	2,69,14,130	2,75,58,000	2,66,70,000	2,74,76,000
18,648	Allowances to Extra Departmental Agents, (at rates of pay varying from 4,850 to 10 and less)	21,51,314	21,75,000	21,90,000	21,90,000
25,422	Postmen and Village Postmen (at rates of pay varying from 110 to 18).	96,34,944	98,50,000	94,00,000	95,15,000
11,248	Inferior servants (at rates of pay varying from 110 to 10 and less)	26,18,150	26,40,000	25,30,000	25,40,000
Revision of Establishment and pay charges		..	50,000	..	2,00,000
TOTAL		4,13,18,538	4,22,73,000	4,07,90,000	4,19,21,000

PAY OF TEMPORARY ESTABLISHMENT:

Experimental and other temporary establishment	36,824	42,000	45,000	63,000
TOTAL	36,824	42,000	45,000	63,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES—contd.					
DETAILED ACCOUNT NO. J.-II—POSTAL EXPENSES—POST OFFICES—contd.					
ALLOWANCES, HONORARIA, ETC. :					
House-rent, local and other allow- ances	{ Non-voted Voted	8,65,151	8,63,000	8,65,000	8,68,000
Conveyance and horse allowances		28,030	28,000	28,000	28,000
Overtime allowances		1,72,647	1,70,000	1,77,000	1,77,000
Extra-departmental postmen, mail peons, packers, etc., and allowances for delivery		4,03,779	4,00,000	5,36,300	5,49,000
Pie-money allowance and task work earnings		55,220	45,000	60,500	60,500
Travelling allowances con- trolled by Director General	{ Voted Non-voted	2,700	2,000	9,000	4,500
Travelling allowances controlled by Heads of Circles		3,29,375	3,00,000	3,34,600	3,34,000
Allowances to learners of telegraphy		6,905	20,000	23,300	18,500
Honoraria		5,164	5,500	5,500	5,500
Cost of passages	Non-voted . . . . .	..	..	..	..
TOTAL	{ Non-voted Voted	18,68,971	18,33,500	20,39,200	20,45,000
REPAIRS TO BUILDINGS :					
Pure maintenance charges	{ Cash Stores	3,21,740 30	3,61,000 ..	3,73,700 ..	3,97,000 ..
Petty and other works ex- penditure chargeable to Revenue	{ Cash Stores	1,50,104 8,592	76,000 ..	1,27,500 ..	83,000 ..
Establishment (including pensionary charges) and tools and plant	{ Non-voted Voted	6,812 36,239	7,000 37,000	7,000 37,000	7,000 32,000
Repairs to electric installa- tion	{ Cash Stores	23,169 31,579	18,000 35,900	23,000 36,000	20,000 40,000
TOTAL	{ Cash Stores	6,812 5,31,252 40,201	7,000 4,92,000 35,900	7,000 5,61,200 36,000	7,000 5,32,000 40,000

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1936-37.	Ra.	Ra.	Ra.	Ra.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. J.-II—POSTAL EXPENSES—POST OFFICES—*concl.*

CONTINGENCIES :

Fixed stationery charges	3,10,477	3,10,000	3,00,000	3,02,000
Fixed house-rent, ground-rent and other recurring contingencies, etc. . .	12,34,597	12,70,000	12,39,200	12,31,000
Rates and taxes	2,29,592	2,43,300	2,50,000	2,47,000
Purchase and repair of { Cash furniture, { Stores	97,814 3,545	70,000 1,500	1,00,000 2,000	1,00,000 1,000
Liveries and uniforms { Cash { Stores	1,67,576 74	1,85,000	1,95,000	1,85,000
Letter boxes	16,772	16,000	18,000	20,000
Sealing wax	2,588	7,000	7,000	7,000
Maintenance of gardens	6,260	6,000	7,200	7,200
Mail bags	72,038	77,000	77,600	77,000
Pay or allowance of sweepers, etc. . . .	1,39,223	1,40,000	1,42,000	1,42,000
Electric power and hot and cold weather charges	1,88,151	1,97,400	1,95,400	1,97,400
Other contingencies { Cash { Stores	3,47,529 6,555	4,07,500 4,900	3,76,800 7,400	4,50,500 7,500
Freight charges adjusted by Cash . . .	12,079	..	62,000	..
Freight charges adjusted by book by cash transfer	71,737	26,100	..	..
TOTAL { Cash	28,96,433	29,55,300	29,70,000	29,66,100
 { Stores	10,174	6,400	9,400	8,500

ESTABLISHMENT AND OTHER
CHARGES PAID TO OTHER GOV-
ERNMENTS AND DEPARTMENTS.
INDIRECT CHARGES ON STORES .

Deduct—Emergency deduc-
tion from salaries :

{ Non-voted . . . . .	..	..	..	..
{ Voted	14,89,130	1,24,000	1,27,800	..
TOTAL—POST OFFICES { Cash { Non-voted	6,812	7,000	7,000	7,000
. { Voted	4,55,40,986	4,78,53,800	4,66,47,700	4,79,03,700
. { Stores	50,375	42,300	45,400	48,500

DETAILED ACCOUNT NO. J.-III—POSTAL EXPENSES—SORTING AND OTHER
CHARGES OF R. M. S. DIVISIONS.

PAY OF PERMANENT ESTABLISH-
MENT :

4,448 Clerks and Sorters (at rates of pay varying from 23 to 350)	51,15,012	52,00,000	52,30,000	53,45,000
390 Mail Guards (at rates of pay varying from 18 to 50)	1,39,634	1,40,000	1,41,000	1,42,000
2,588 Inferior servants (at rates of pay varying from 14 to 35)	6,23,800	6,28,000	6,13,000	6,15,000
TOTAL	58,78,446	59,68,000	59,84,000	61,02,000

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. J.-III—POSTAL EXPENSES—SORTING AND OTHER CHARGES OF R. M. S. DIVISIONS—contd.				
PAY OF TEMPORARY ESTABLISHMENT :				
Temporary Establishment	5,895	2,500	7,400	6,000
TOTAL	5,895	2,500	7,400	6,000
ALLOWANCES, HONORARIA, ETC. :				
House-rent, local and other allowances	2,10,177	2,10,000	2,13,600	2,15,000
Overtime allowances	18,703	18,000	21,000	19,000
Travelling allowances controlled by the D. G.	54	..	..	..
Travelling allowances controlled by the Heads of Circles	47,131	45,000	48,000	47,000
Honoraria . . . . .	..	100	100	100
TOTAL	2,76,065	2,73,200	2,82,700	2,81,100
REPAIRS TO BUILDINGS :				
Pure maintenance charges { Cash	1,583	2,500	2,500	3,000
{ Stores . . . . .	..	..	..	..
Petty and other works expenditure chargeable to Revenue { Cash	496	500	500	1,100
{ Stores . . . . .	..	..	..	..
Electrical Installation	5	..	..	..
Establishment (including pensionary charges), and tools and plant . . . . .	..	..	..	..
TOTAL { Cash	2,079	3,000	3,000	4,100
{ Stores	5	..	..	..
CONTINGENCIES :				
Fixed stationery charges	18,227	18,000	18,000	18,000
Fixed house-rent, ground-rent and other recurring contingencies	1,51,185	1,61,000	1,51,000	1,51,000
Purchase and repair of furniture	5,552	4,000	5,500	4,000
Rates and taxes	4,163	4,300	4,100	4,100
Liveries and uniforms	8,695	11,000	12,000	12,000
Sealing wax	8,436	9,500	9,500	9,500
Mail bags	26,990	32,000	27,000	29,100
Pay or allowance of sweepers, etc.	7,023	7,000	7,500	7,500
Electric power and hot and cold weather charges	46,792	43,000	47,200	48,900
Other contingencies { Cash	50,335	70,000	60,000	69,800
{ Stores . . . . .	..	..	100	100
Freight charges adjusted by book transfer	8,138	3,000	..	..
Freight charges adjusted by cash	1,828	..	4,800	..
TOTAL { Cash	3,37,364	3,62,800	3,46,600	3,53,900
{ Stores . . . . .	..	..	100	100
<i>Deduct—Emergency deduction from salaries—Voted</i>	<i>2,48,147</i>	<i>20,600</i>	<i>19,800</i>	<i>..</i>
TOTAL R. M. S. DIVISIONS. { Cash	62,51,702	65,88,900	66,03,900	67,47,100
{ Stores	5	..	100	100

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1936-37.	Ra.	Ra.	Ra.	Ra.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. J-IV—POSTAL EXPENSES—CONVEYANCE OF MAILS.

PAY OF PERMANENT ESTABLISHMENT:

11,905 Overseers and inferior servants (at rates of pay varying from 110 to 13 and less)	27,88,636	28,95,000	26,10,000	26,80,000
TOTAL	27,88,636	28,95,000	26,10,000	26,80,000

PAY OF TEMPORARY ESTABLISHMENT:

Experimental and other temporary establishment	15,409	17,500	18,000	18,000
TOTAL	15,409	17,500	18,000	18,000

ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allow- ances	39,051	38,000	40,500	40,800
Conveyance allowances	13,536	14,000	16,900	16,000
Allowances for conveying mails (Rs. 10 and less)	2,96,904	2,88,000	3,31,800	3,35,000
Travelling allowances controlled by the D. G. . . . .	..	..	..	..
Travelling allowances controlled by Heads of Circles	29,190	32,400	32,400	32,400
Honoraria	75	400	400	400
TOTAL	3,78,756	3,72,800	4,21,800	4,24,600

CONTINGENCIES:

Hot and cold weather charges	35	..	..	..
Fixed house-rent, ground-rent and other recurring contingencies, etc..	7,080	7,800	6,100	6,200
Other contingencies { Cash	53,703	54,000	58,800	55,000
{ Stores . . . . .	..	..	..	..
Extra despatches	33,553	39,100	38,800	39,000
TOTAL { Cash	94,372	1,00,900	1,03,700	1,00,200
{ Stores . . . . .	..	..	..	..

SUBSIDIES AND PAYMENTS TO RAILWAY COMPANIES, ETC.:

Lump provision for increase in haulage charges, etc. . . . .	..	7,00,000	..	7,00,000
Interest on Railway vans set apart for use by Post Office	2,22,088	2,47,000	2,66,900	2,58,000
Special train hire	2,85,975	2,91,000	2,91,000	2,91,000
Conversion of Railway vans	10,135	21,000	26,000	27,000
Other payments to Railways	40,25,616	40,36,000	40,12,600	40,30,000
Subsidies to Steamship Company	18,67,199	18,60,000	18,58,000	17,14,300
Payments to Air Mail carriers	2,55,304	5,82,300	4,33,000	5,00,000
Subsidies to others	23,59,540	23,00,000	21,12,000	21,12,000
Gratuities to Masters of Ships	22,483	8,000	20,400	20,400
TOTAL	89,48,340	1,00,45,300	90,19,900	96,52,700

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1936-37.	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
DETAILED ACCOUNT NO. J.-IV—POSTAL EXPENSES—CONVEYANCE OF MAILS—contd.				
<i>Deduct—Emergency deduction from salaries—Voted</i>	52,269	4,460	4,200	..
TOTAL CONVEYANCE OF MAILS { Cash .	1,21,73,245	1,34,27,100	1,21,69,200	1,28,75,500
{ Stores .	..	..	..	..
DETAILED ACCOUNT NO. J.-V—POSTAL EXPENSES—MISCELLANEOUS.				
COMPENSATION FOR LOSSES :				
Compensation for lost or damaged insured and other articles . . .	56,829	40,000	60,000	60,000
CONTINGENCIES :				
Receptacles for foreign mails and other charges . . .	15,508	16,000	18,100	15,200
<i>Other payments</i> . . . { <i>Non-voted</i>	50,000	50,000	50,000	50,000
{ <i>Voted</i>	..	..	1,61,500	..
<i>Deduct—Recoveries from other departments Non-voted</i>	50,000	50,000	50,000	50,000
LOSSES, ETC., WRITTEN OFF :				
Loss by accident, theft, etc. . .	12,965	16,000	16,000	16,000
Irrecoverable advances . . .	1,101	..	1,000	1,000
Irrecoverable overpayments . . .	996	2,000	12,600	2,000
Savings Bank and Government Securities frauds . . .	2,663	7,000	10,000	10,000
Cash certificates frauds . . .	809	1,000	21,000	900
TOTAL MISCELLANEOUS . . .	90,871	82,000	3,00,200	1,05,100
DETAILED ACCOUNT NO. J.-VI—POSTAL EXPENSES—ALIGARH WORKSHOP.				
PAY OF OFFICERS :				
1 Superintendent { <i>Non-voted</i>	900	900	900	900
(Share of pay 75) { <i>Voted</i>	..	..	..	..
TOTAL { <i>Non-voted</i>	900	900	900	900
{ <i>Voted</i>	..	..	..	..
PAY OF PERMANENT ESTABLISHMENT :				
2 Clerks (at rates of pay varying from 160 to 250)	772	1,700	1,300	1,400
TOTAL	772	1,700	1,300	1,400
ALLOWANCES, HONORARIA, ETC.				
Travelling allowances . . .	..	..	..	..
CONTINGENCIES :				
Fixed house-rent and ground-rent . . .	871	..	600	500
Other contingencies . . .	226	300	300	300
TOTAL	1,097	300	900	800
<i>Deduct—Emergency deduction from salaries</i> { <i>Non-voted</i>	45	..	..	..
{ <i>Voted</i>	24	..	..	..
TOTAL ALIGARH WORKSHOP { <i>Non-voted</i>	855	900	900	900
{ <i>Voted</i>	1,845	2,000	2,200	2,200

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1936-37.	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT K.—TELEGRAPH TRAFFIC.

SUMMARY.

I.—SIGNAL OFFICES	{ Cash .	1,01,20,636	1,05,71,500	1,05,58,500	1,07,24,400
	{ Stores .	22,151	23,000	24,300	29,900
II.—ADD—SHARE OF COST OF COMBINED OFFICES	Cash .	37,55,965	35,00,000	41,00,000	43,00,000
TOTAL—TELEGRAPH TRAFFIC	{ Cash .	1,38,76,601	1,40,71,500	1,46,58,500	1,50,24,400
	{ Stores .	22,151	23,000	24,300	29,900
DEDUCT—AMOUNT OF NON-VOT- ED EXPENDITURE		.444	2,000	3,000	3,000
FOR ROUNDING .	{ Cash .	..	+500	—500	—400
	{ Stores .	..	..	—300	+100
TOTAL—VOTED	{ Cash .	1,38,73,157	1,40,70,000	1,46,55,000	1,50,21,000
	{ Stores .	22,151	23,000	24,000	30,000

DETAILED ACCOUNT No. K.-I—TELEGRAPH TRAFFIC—SIGNAL OFFICES.

PAY OF OFFICERS:

VOTED.

3	Chief Superintendents, (Superior Traffic, 1st Division), (1,000—1,500)	59,064	62,000	56,000	56,000
57	Superintendents and Assis- tant Superintendents (Telegraph Traffic Service class II) (from 350 to 700)	3,28,015	3,42,000	3,28,000	3,35,000
	TOTAL	3,87,079	4,04,000	3,84,000	3,91,000

NUMBERS. 1936-37.	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
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WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. K-I—TELEGRAPH TRAFFIC—SIGNAL OFFICES—*contd.*

PAY OF PERMANENT ESTABLISHMENT :

193	Telegraph masters (at rates of pay varying from 180 to 325)	9,90,744	10,07,000	9,83,000	9,90,000
2,285	Telegraphists (at rates of pay varying from 55 to 250)	49,56,936	50,25,000	49,96,000	50,56,000
1,335	Office establishment (at rates of pay varying from 20 to 350)	16,16,007	16,48,000	16,25,000	16,48,000
2,165	Inferior servants (at rates of pay varying from 11 to 100)	4,11,324	4,16,000	4,11,000	4,14,000
	Special charge pay	1,04,400	1,08,000	85,000	92,000
	TOTAL	80,79,411	82,04,000	81,00,000	82,00,000

PAY OF TEMPORARY ESTABLISHMENT :

Temporary Establishment	17,758	12,000	20,200	14,000
TOTAL	17,758	12,000	20,200	14,000

ALLOWANCES, HONORARIA, ETC. :

House-rent, local and other allowances	9,91,363	10,10,000	9,80,000	9,80,000
Task-work earnings and pie-money allowance	3,85,475	3,60,000	3,85,000	3,85,000
Overtime allowances	29,769	15,000	38,000	29,900
Honoraria	..	500	200	200
Travelling allowances controlled by the D. G..	52,051	20,000	33,500	30,000
Travelling allowances controlled by Heads of Circles	52,123	37,000	45,500	43,000
Cost of passages	3,048	3,000	3,000	3,000
TOTAL	15,13,829	14,45,500	14,85,200	14,71,100

Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Ra.	Ra.	Ra.	Ra.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. K.-I—TELEGRAPH TRAFFIC—SIGNAL OFFICES—*contd.*

REPAIRS TO BUILDINGS:

Pure maintenance	{ Cash	1,16,702	1,24,000	1,22,800	1,74,000
	{ Stores . . . . .	..	..	200	2,900
Petty and other works ex- penditure chargeable to	{ Cash	23,117	22,700	56,000	24,100
Revenue	{ Stores . . . . .	..	..	..	..
Establishment (including pensionary charges) and	{ Non-voted	3,444	2,000	3,400	3,400
tools and plant	{ Voted	18,362	9,000	25,400	22,400
Repairs to electric installa- tion	{ Cash	5,718	6,500	7,000	7,200
	{ Stores	13,387	17,000	16,000	19,000
	{ Non-voted	3,444	2,000	3,400	3,400
TOTAL { Cash	{ Voted	1,63,899	1,62,200	2,11,200	2,27,700
	{ Stores	13,387	17,000	16,200	21,900

CONTINGENCIES:

Fixed house-rent and office-rent.		17,523	16,000	17,000	17,000
Rates and taxes		1,13,817	1,19,000	1,15,600	1,35,800
Liveries and uniforms	{ Cash	19,376	20,200	19,500	21,500
	{ Stores	369	..	100	100
Purchase and repair of furniture	{ Cash	11,824	10,000	14,000	12,500
	{ Stores	394	500	1,000	1,000
Maintenance of gardens		4,319	4,500	4,500	4,500
Pay or allowance of sweepers, etc.		32,500	34,000	33,700	34,000
Electric power and hot and cold weather charges		1,25,760	1,22,000	1,32,000	1,32,000
Other contingencies	{ Cash	43,658	45,700	49,700	55,000
	{ Stores	8,001	5,500	7,000	6,900
Losses, etc., written off—					
Loss by accident, theft, etc..		40	500	100	100
Irrecoverable advances		..	100	50	100
Irrecoverable overpayments		..	..	50	100
TOTAL	{ Cash	3,68,822	3,72,000	3,86,200	4,12,600
	{ Stores	8,764	6,000	8,100	8,000

ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS:

Cost of police guards and allowance to light-house keeper at Saugor Island paid to the Bengal Government		935	1,000	1,000	1,000
ADD—INDIRECT CHARGES ON STORES—Cash		3,932	3,800	3,300	3,600
Deduct—Emergency deduction from salaries	{ Non-voted . . . . .	..	..	..	..
	{ Voted	4,18,473	35,000	36,000	..
Total Signal	{ Non-voted	3,444	2,000	3,400	3,400
{ Cash	{ Voted	1,01,17,192	1,05,69,500	1,05,55,100	1,07,21,000
{ Stores		22,151	23,000	24,300	29,900

NUMBERS, 1936-37.	Actuals, 1934-35.		Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.	Ra.
ABSTRACT L—TELEGRAPH (RADIO) EXPENSES.					
SUMMARY.					
L—RADIO EXPENSES	{ Cash .	8,53,481	9,32,000	9,79,500	10,90,000
	{ Stores .	59,263	1,17,800	83,900	94,000
II—INDIRECT CHARGES ON STORES		10,968	19,800	11,100	12,400
TOTAL	{ Cash .	8,64,447	9,50,800	9,90,600	11,02,400
	{ Stores .	59,263	1,17,800	83,900	94,000
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE		47,672	46,000	52,000	50,000
FOR ROUNDING	{ Cash .	..	+200	+400	+600
	{ Stores .	..	+200	+100	..
TOTAL VOTED	{ Cash .	8,16,775	9,05,000	9,39,000	10,53,000
	{ Stores .	59,263	1,18,000	84,000	94,000

DETAILED ACCOUNT NO. L-I—TELEGRAPH (RADIO) EXPENSES.

PAY OF OFFICERS:

NON-VOTED.

2 Divisional and Assistant Divisional Engineers (625—1,375)	13,147	10,200	17,100	21,400
3 Assistant Engineers and Deputy Assistant Engineers (350—700, 350—600)	23,989	22,200	22,500	17,100

VOTED.

2 Divisional and Assistant Divisional Engineers (625—1,375, 375—975)	17,865	20,000	10,000	19,400	
27 Assistant Engineers and Deputy Assistant Engineers (350—700, 500—600, 350—450)	1,06,305	1,12,000	1,66,700	1,49,600	
TOTAL	{ Non-voted .	37,136	32,400	39,700	38,500
	{ Voted .	1,24,170	1,32,000	1,76,700	1,69,000

PAY OF PERMANENT ESTABLISHMENT:

Lump provision for broadcasting anti-piracy work				30,000
28 Wireless Supervisors (80—350)	..	..	..	85,000
Sub-ordinates	1,02,306	1,10,000	1,08,000	..
132 Operators (60—309)	3,00,487	3,20,000	3,13,000	3,15,000
30 Office Establishment (40—250)	26,912	28,500	28,300	30,500
44 Inferior Servants (12—40)	10,132	10,200	9,700	10,000
Revision of fixed establishment and pay charges	..	..	..	2,000
33 Engine drivers (25—140)	..	..	..	35,000
TOTAL	4,39,837	4,68,700	4,59,000	5,07,500

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
DETAILED ACCOUNT NO. L-I—TELEGRAPH (RADIO) EXPENSES—contd.				
PAY OF TEMPORARY ESTABLISHMENT	5,943	8,500	19,300	21,400
ALLOWANCES, HONORARIA, ETC. :				
Cost of passages granted under Superior Civil Service Rules, 1924	1,291	..	1,200	..
{ Non-voted	..	..	700	..
{ Voted	..	..	..	..
Cost of passages to non-superior staff	8,522	1,300	..	1,500
{ Non-voted	..	4,400	3,800	5,700
{ Voted	..	..	..	..
House-rent, local and other allowances	7,164	6,900	6,100	4,500
{ Non-voted	79,518	84,000	89,600	1,09,200
{ Voted	..	..	..	..
Travelling allowances controlled by the D. G.	1,709	1,000	1,100	2,000
{ Non-voted	..	..	..	..
{ Voted	..	..	..	..
Travelling allowances controlled by Heads of Circles	4,133	6,000	5,000	5,000
{ Non-voted	30,529	26,500	28,500	33,000
{ Voted	..	300	1,000	200
Overtime allowance	..	..	400	..
Honoraria	..	..	..	..
TOTAL { Non-voted	12,539	14,200	12,700	11,000
{ Voted	1,20,278	1,16,200	1,22,700	1,50,100
CONTINGENCIES :				
Fixed house-rent and office-rent	6,161	6,200	7,700	5,600
Liveries and uniforms { Cash	..	..	100	..
{ Stores	..	..	3,000	..
Pay or allowance of sweepers, etc.	5,722	6,500	6,300	7,300
Electric power and hot and cold weather charges	2,296	1,700	2,800	2,900
Other Contingencies { Cash	32,041	49,800	37,800	51,300
{ Stores	4,872	8,500	3,400	7,500
Losses written off	..	..	100	..
TOTAL { Cash	46,220	64,200	54,800	67,100
{ Stores	4,872	8,500	6,400	7,500
REPAIRS TO AP- PARATUS AND PLANT	51,148	62,000	60,700	73,500
{ Cash	50,430	99,400	70,800	77,800
{ Stores	22,960	23,000	29,300	40,200
REPAIRS TO BUILDINGS	1,244	1,800	1,800	2,200
{ Cash	20,625	9,100	4,500	8,800
{ Stores	2,657	8,100	4,900	6,500
REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS	20,625	9,100	4,500	8,800
{ Cash	2,657	8,100	4,900	6,500
{ Stores	..	..	..	..
ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS :				
Contribution for police guards, chaukidars, etc., at Radio Stations	2,912	4,40	2,900	2,900
Deduct—Emergency deduction from salaries { Non-voted	2,052	200	200	..
{ Voted	28,284	2,500	2,600	..
TOTAL RADIO EXPENSES { Cash	47,672	46,400	52,200	49,500
{ Non-voted	8,05,809	8,85,600	9,27,300	10,40,500
{ Voted	59,203	1,17,800	83,900	94,000

Numbers, 1936-37.	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
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WORKING EXPENSES—*contd.*

ABSTRACT M.—TELEPHONE EXPENSES.

SUMMARY.

I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES					
	{ Cash .	18,51,685	19,71,900	20,37,700	21,37,400
	{ Stores .	5,04,698	5,10,800	5,35,300	5,15,900
II.—INDIRECT CHARGES ON STORES					
	Cash .	66,306	69,800	57,100	54,500
TOTAL	{ Cash .	19,17,991	20,41,700	20,94,800	21,91,900
	{ Stores .	5,04,698	5,10,800	5,35,300	5,15,900
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE					
FOR ROUNDING	{ Cash .	..	+300	+200	+100
	{ Stores .	..	+200	—300	+100
TOTAL—VOTED	{ Cash .	19,17,991	20,42,000	20,95,000	21,92,000
	{ Stores .	5,04,698	5,11,000	5,35,000	5,16,000

DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES.

A.—TELEPHONE OFFICES.

PAY OF OFFICERS :

VOTED.

1	Assistant Engineer (Phones (350—700))	8,400	8,400	1,400	..
10	Deputy Assistant Engineers (Phones) (350—500)	60,880	62,600	70,000	73,000
	TOTAL	69,280	71,000	71,400	73,000

Numbers, 1936-37.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.

WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE
CHARGES—*contd.*A.—TELEPHONE OFFICES—*contd.*

PAY OF PERMANENT ESTABLISHMENT:

162 Pay of subordinates (at rates of pay varying from 35 to 350)	2,84,780	2,80,000	3,03,000	3,05,000
5 Cable supervisors (150—350)	14,318	16,000	13,500	13,500
133 Mistries and Telephone cable jointers (30 to 160)	97,261	96,000	1,01,000	1,02,000
799 Telephone operators (35 to 170)	6,59,496	6,65,000	6,92,000	7,00,000
Special pay of Engineering supervisor (Phones)	15,650	16,000	15,500	16,000
39 Inferior servants	8,525	8,600	8,800	9,000
Revision of fixed establishment and pay charges . . . . .	..	..	..	52,700
TOTAL	10,80,030	10,81,600	11,33,800	11,98,200

PAY OF TEMPORARY ESTABLISHMENT:

Temporary establishment	20,113	50,800	37,000	44,200
TOTAL	20,113	50,800	37,000	44,200

ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allowances	56,967	58,000	54,000	58,500
Travelling allowances controlled by the D. G.	2,541	1,000	1,500	1,500
Travelling allowances controlled by Heads of Circles	38,611	40,000	46,000	48,000
Overtime allowance	3,972	3,000	3,800	3,100
Honoraria	300	300	600	200
Revision of house-rent, local and other allowances . . . . .	..	..	..	1,400
TOTAL	1,02,391	1,02,300	1,05,900	1,12,700

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
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WORKING EXPENSES—*contd.*DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—*contd.*A.—TELEPHONE OFFICES—*contd.*
REPAIRS TO APPARATUS AND PLANT :

Pure maintenance charges { Cash	62,233	61,900	67,600	73,600
{ Stores	1,63,796	1,82,500	1,66,000	1,80,400
Petty and other works expenditure chargeable to Revenue { Cash	36,021	36,600	38,000	46,500
{ Stores	1,97,039	1,86,400	2,23,000	2,12,400
Debit—Prescribed scrap value of returned instruments condemned { Cash	6,172	6,600	5,000	5,000
{ Stores . . . . .	..	..	..	..
Less—Realisation by sale of the condemned instruments	339	700	500	500
TOTAL { Cash	1,04,087	1,04,400	1,10,100	1,24,600
{ Stores	3,60,835	3,68,900	3,89,000	3,92,800

CONTINGENCIES :

Fixed house-rent and office-rent	33,522	30,500	31,000	31,000
Rates and taxes	4,755	5,400	5,000	5,000
Liveries and uniforms { Cash	4	600	600	600
{ Stores . . . . .	..	..	..	..
Pay or allowance of sweepers, etc.	6,619	9,000	7,900	7,500
Electric power and hot and cold weather charges { Cash	32,579	38,000	35,400	36,000
{ Stores . . . . .	..	200	200	200
Other contingencies { Cash	32,148	30,400	33,000	66,000
{ Stores	4,288	6,900	5,000	6,000
Maintenance of gardens	548	600	600	600
TOTAL { Cash	1,10,175	1,14,500	1,13,500	1,46,700
{ Stores	4,288	7,100	6,200	6,200

ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS.

REPAIRS TO BUILDINGS :

Pure maintenance charges { Cash	12,540	15,300	13,600	16,200
{ Stores	(—)30	..	..	..
Petty and other works expenditure chargeable to Revenue { Cash	4,179	7,300	13,700	7,500
{ Stores	90	..	..	..
Establishments, (including pensionery charges) and tools and plant { <i>Non-voted</i>	538	500	500	500
{ <i>Voted</i> . . . . .	..	..	..	..
Repairs to electric installation { Cash	1,490	2,600	2,100	2,700
{ Stores	3,149	5,600	4,100	6,100
TOTAL { Cash { <i>Non-voted</i>	18,747	25,700	29,900	26,900
{ Stores { <i>Voted</i>	3,209	5,600	4,100	6,100
Deduct—Emergency deduction from salaries	51,170	4,200	4,500	..

TOTAL A—TELEPHONE OFFICES. { Cash { <i>Non-voted</i>	14,53,653	15,46,300	15,97,100	17,26,300
{ Stores { <i>Voted</i>	3,68,332	3,81,600	3,98,300	4,05,100

Numbers, 1936-37.	Actuals, 1934-35.	Budget Estimate. 1935-36.	Revised Estimate, 1935 36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.

WORKING EXPENSES—*contd.*

DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—*contd.*

B.—MAINTENANCE OF LOCAL TELEPHONE LINES.

PAY OF PERMANENT ESTABLISHMENT:

65 Sub-Inspectors	55,677	58,000	55,000	55,500
531 Linemen	1,72,399	1,79,000	1,80,000	1,81,000
2 Line coolies	368	500	400	400
Inferior servants . . . . .	..	..	..	..
TOTAL	2,28,444	2,37,500	2,35,400	2,36,900

PAY OF TEMPORARY ESTABLISHMENT:

Temporary establishment	504	1,500	2,500	2,000
TOTAL	504	1,500	2,500	2,000

ALLOWANCES, HONORARIA, ETC.:

House-rent, local and other allowances	30,229	30,000	30,600	31,000
Travelling allowances controlled by D. G.	1,621	200	2,000	2,000
Travelling allowances controlled by Heads of Circles	7,136	5,000	8,000	8,000
TOTAL	38,986	35,200	40,600	41,000

CONTINGENCIES:

Fixed house rent, ground rent, etc.	13	100	500	500
Rates and Taxes	3	..	100	100
Liveries and uniforms	3,552	5,400	4,200	4,500
{ Cash . . . . .	..	..	..	..
{ Stores . . . . .	..	..	..	..
Other contingencies	1,072	2,500	2,500	2,500
{ Cash	2	1,700	700	500
{ Stores . . . . .	..	..	..	..
Pay or allowance of sweepers, etc. . . . .	..	..	..	..
TOTAL	4,640	8,000	7,300	7,600
{ Cash	2	1,700	700	500
{ Stores . . . . .	..	..	..	..

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
	Rs.	Rs.	Rs.	Rs.	
WORKING EXPENSES—contd.					
DETAILED ACCOUNT NO. M.I.—TELEPHONE ENGINEERING AND OPERATIVE CHARGES—concl'd.					
B.—MAINTENANCE OF LOCAL TELEPHONE LINES—contd.					
REPAIRS TO TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS :					
Pure maintenance charges	{ Cash .	73,294	79,600	81,100	81,100
	{ Stores .	31,261	21,500	25,500	25,500
<i>Deduct</i> —Cost of replacement transferred to head 56-I (b)	{ Cash .	2,378	1,600	2,100	..
	{ Stores .	6,257	4,300	5,100	..
Net pure maintenance charges	{ Cash .	70,916	78,000	79,000	81,100
	{ Stores .	25,004	17,200	20,400	25,500
Petty and other works expenditure chargeable to Revenue	{ Cash .	52,971	60,300	69,700	35,600
	{ Stores .	1,04,260	1,03,900	1,08,900	74,800
Tools and tents	{ Cash .	1,257	1,600	1,200	1,400
	{ Stores .	7,134	6,400	7,000	10,000
<i>Debit</i> —Prescribed scrap value of un-serviceable materials released from works		7,128	4,800	6,000	6,000
<i>Less</i> —Sale-proceeds of released materials	{ Cash .	382	800	500	500
Do.	{ Stores .	34	..	..	..
TOTAL	{ Cash .	1,31,890	1,43,900	1,55,400	1,23,600
	{ Stores .	1,36,364	1,27,500	1,36,300	1,10,300
<i>Deduct</i> —Emergency deductions from salaries.		6,432	500	600	..
TOTAL B.—MAINTENANCE OF LOCAL TELEPHONE LINES	{ Cash .	3,98,052	4,25,600	4,40,600	4,11,100
	{ Stores .	1,36,366	1,29,200	1,37,000	1,10,800
TOTAL TELEPHONE ENGINEERING AND OPERATIVE CHARGES	{ Cash .	..	..	20,37,700	21,37,400
	{ Stores .	5,04,698	5,10,800	5,35,300	5,15,900

Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

ABSTRACT N.—PROVISION FOR DEPRECIATION OF WASTING ASSETS.

PROVISION FOR DEPRECIATION :

I.—POSTAL.

Buildings	96,385	..		
Railway mail vans . . . . .	..	..
TOTAL	96,385	..		

II.—TELEGRAPHS.

Buildings	6,277	..		
Lines and wires	5,04,080	..		
Apparatus and plant	1,27,850	..		
Workshop plant and machinery . . . . .	..	..
Motor vehicles and launches . . . . .	..	..
TOTAL	6,38,207	..		

III.—RADIOS.

Buildings	5,983	..		
Masts and aeriads	708	..		
Apparatus and plant	15,141	..		
TOTAL	21,832	..		

IV.—TELEPHONES.

Buildings	720	..		
Lines and wires	48,498	..		
Apparatus and plant	1,31,583	..		
TOTAL	1,80,861	..		

TOTAL PROVISION FOR DEPRECIATION	9,37,285	28,73,000	27,67,000	25,00,000
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	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—contd.				
ABSTRACT O.—DEDUCT—CREDITS TO WORKING EXPENSES.				
CREDITS FOR SERVICES RENDERED TO OTHER DEPARTMENTS :				
<i>Credits for :—</i>				
I.—SERVICES RENDERED TO OTHER DEPARTMENTS—POSTAL.				
Management of Post Office Savings Bank and Government Security Works	60,39,896	62,93,000	62,78,000	53,41,000
Charges in connection with Postal Cash certificates	3,37,815	3,35,000	3,92,300	2,76,600
Collection of customs duty	1,91,691	2,00,000	2,10,000	1,95,000
Management of Postal Insurance and Life Annuity Fund	1,02,781	1,05,500	1,05,500	1,08,400
Payment of military pensions and subsistence allowance to army reservists	2,69,823	2,75,000	2,69,400	2,69,300
Miscellaneous services	300	500	300	300
TOTAL I	69,42,306	72,09,000	72,55,500	61,90,600
OTHER CREDITS :				
II.—SHARE OF REVENUE ESTABLISHMENT DEBITABLE TO CAPITAL :—				
56-I (a) Construction of new assets—				
Postal	9,293	8,300	7,200	8,900
Telegraphs	2,56,328	2,85,200	2,35,900	2,89,300
Radios	3,693	61,300	32,000	27,600
Telephones	94,427	1,43,900	1,73,300	1,59,700
Total	3,63,741	4,98,700	4,48,400	4,85,500
56-I (b) Renewals and Reconstruction—				
Postal	2,922	3,100	3,000	5,100
Telegraphs	72,025	76,700	70,300	53,000
Radios	1,213	3,300	3,200	2,500
Telephones	11,628	9,500	8,900	16,400
Total	87,788	92,600	85,400	77,000
TOTAL II	4,51,529	5,91,300	5,33,800	5,62,500

Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*ABSTRACT O.—DEDUCT—CREDITS TO WORKING EXPENSES—*contd.*III.—AMOUNTS DEBITED TO
STORES AND MANUFACTURE
SUSPENSE ACCOUNTS:—

2,31,328	2,29,300	2,36,600	2,49,400
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IV.—AMOUNT RECOVERABLE FROM
OTHER DEPARTMENTS:—

(i) For capital works done—

Telegraphs	21,161	5,800	18,400	43,700
Radios . . . . .	..	..	..	..
Telephones	1,216	200	16,800	1,300

(ii) For services rendered—

Postal	898	1,900	600	500
Telegraphs	2,951	1,200	2,500	2,500
Radios	10,000	10,000	8,700	10,000
Telephones

TOTAL IV	36,226	19,100	47,000	58,000
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V.—SALE OF ASSETS.

I—Postal	2,253	19,900	33,600	6,800
II—Telegraphs	14,312	55,000	31,200	2,07,200
III—Radios	4,100	6,300	2,000
IV—Telephones,	30,000

TOTAL V	46,565	79,000	71,100	2,16,000
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FOR ROUNDING	+ 300	..	+ 500
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TOTAL ABSTRACT O—Voted	77,07,954	81,28,000	81,44,000	72,77,000
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	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES—concl'd.				
ABSTRACT R.—EXTRAORDINARY PAYMENT.				
Expenditure on retrenched personnel—				
Leave allowances	{ Non-voted	5,074	..	..
	{ Voted	12,86,978	6,50,000	9,20,000
Charges for repatriation.	{ Non-voted . . . . .	..	..	..
	{ Voted	32,133	10,000	17,060
<i>Deduct</i> —Emergency deduction from salaries	{ Non-voted	15,210	3,000	2,000
	{ Voted . . . . .	..	..	..
TOTAL	{ Non-voted	5,074	..	..
	{ Voted	13,03,901	6,57,000	9,35,000
<i>Add</i> —Amount transferred from Capital (61—Payments to retrenched personnel)	{ Non-voted	1,841	..	2,000
	{ Voted	2,03,104	2,57,000	2,96,000
Net Total	{ Non-voted	6,915	..	2,000
	{ Voted	15,07,005	9,14,000	11,94,000

Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Rs.	Rs.	Rs.	Rs.

OTHER REVENUE EXPENSES.

17.--POSTS AND TELEGRAPHS--INTEREST ON CAPITAL OUTLAY.

INTEREST ON CAPITAL OUTLAY :

POSTAL	12,08,773	12,91,000	12,53,000	12,58,000
TELEGRAPHS	52,05,361	52,11,400	52,08,000	51,98,000
RADIOS	2,21,534	2,24,100	2,38,000	2,65,000
TELEPHONES	10,53,577	11,19,900	11,07,000	11,86,000
TOTAL	76,89,245	78,86,400	78,06,000	79,07,000

DEDUCT--

Interest on capital outlay on stores and Workshop buildings and plant and machinery transferred to suspense	1,21,484	1,24,900	1,21,000	1,21,000
Interest on receipts on capital account		84,600	84,000	1,04,000
Interest received on outlay on capital works during the period of construction	3,470	22,000	4,000	4,000
Interest on the net profit earned	-8,40,744	-6,98,500	-4,1,000	-3,48,000
TOTAL DEDUCTION	-7,15,790	-4,67,000	-1,92,000	-1,19,000
For rounding		-400		
NET INTEREST ON CAPITAL OUTLAY	84,05,035	83,53,000	79,98,000	80,26,000

ABSTRACT Q.--REFUNDS.

I.--POSTAL	{ Non-voted	991	2,000	2,000	2,000
	{ Voted	51,127	59,000	58,000	58,000
II.--TELEGRAPHS.	{ Non-voted. . . . .		..	..	..
	{ Voted	3,80,140	3,54,000	4,30,000	4,30,000
III.--RADIOS. . . . .			..	..	..
IV.--TELEPHONES	{ Non-voted. . . . .		..	..	..
	{ Voted	43,084	35,000	80,000	80,000
TOTAL--REFUNDS	{ Non-voted.	991	2,000	2,000	2,000
	{ Voted	4,74,351	4,48,000	5,68,000	5,68,000

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

PART I (B)

**STATEMENT OF DEMANDS FOR 18—CAPITAL OUTLAY
ON POSTS AND TELEGRAPHS (CHARGED TO
REVENUE)**

FOR

1936-37.

DEMANDS FOR GRANTS, 1936-37: INDIAN POSTS AND TELEGRAPHS DEPTT. 63

		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
		Rs.	Rs.	Rs.	Rs.
18.—CAPITAL OUTLAY ON POSTS AND TELEGRAPHS—CHARGED TO REVENUE.					
AMOUNT TRANSFERRED FROM 56— CAPITAL OUTLAY NOT CHARG- ED TO REVENUE:					
PORTION OF CAPITAL OUTLAY FINANCED FROM REVENUE AC- COUNT—POSTAL :					
New Assets	{ Non-voted	5,445	2,000	2,000	4,000
	{ Voted .	2,93,121	2,90,600	1,79,000	9,60,000
For rounding	{ Non-voted	..		..	..
	{ Voted .	..	+400	..	..
Total .	{ Non-voted	5,445	2,000	2,000	4,000
	{ Voted .	2,93,121	2,91,000	1,79,000	9,60,000

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

PART II

**STATEMENT OF DEMANDS FOR 56—CAPITAL OUTLAY
(NOT CHARGED TO REVENUE)**

FOR

1936-37.

DEMANDS FOR GRANTS, 1936-37: INDIAN POSTS AND TELEGRAPHS DEPTT. 67

	Actuals, 1934-35. Rs	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
56.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE).				
SUMMARY.				
56 I (a)—CAPITAL OUTLAY ON NEW ASSETS (NOT CHARGED TO REVENUE)				
<i>Non-voted</i>	13,304	1,000	1,000	3,000
<i>Voted</i> .	32,70,867	55,06,000	47,42,000	41,99,000
56 I (b)—EXPENDITURE ON RENEWALS AND REPLACEMENTS				
<i>Non-voted</i>	86	1,000	1,000	1,000
<i>Voted</i> .	9,37,199	9,48,000	9,48,000	11,28,000
Deduct—Amount transferred from Depreciation Fund	9,37,285	9,49,000	9,49,000	11,29,000
TOTAL 56—CAPITAL OUTLAY				
<i>Non-voted</i>	13,304	1,000	1,000	3,000
<i>Voted</i> .	32,70,867	55,06,000	47,42,000	41,99,000

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

56-I (a).—CAPITAL OUTLAY ON NEW ASSETS

I.—POST OFFICE.	Actuals, 1934-35.			Budget Estimate, 1935-36.		
	Cash. Rs.	Stores. Rs.	Total Rs.	Cash. Rs.	Stores. Rs.	Total Rs.
(a) Buildings—						
Cost of construction	1,90,682	..	1,90,682	1,75,800	..	1,75,800
Establishment, (including pensionary charges), Tools and Plant—						
<i>Non-voted</i>	5,445	..	5,445	2,000	..	2,000
<i>Voted</i>	33,701	..	33,701	47,200	..	47,200
Electric Installation	7,476	32,097	39,573	11,600	39,200	50,700
Freight charges . . . . .	..	..	..	1,000	..	1,000
Indirect charges on stores	5,644	..	5,644	6,600	..	6,600
Share of Establishment	23,071	..	23,071	8,300	..	8,300
Total—Buildings	2,60,574	32,097	2,92,671	2,50,400	39,200	2,89,600
{ <i>Non-voted</i>	5,445	..	5,445	2,000	..	2,000
{ <i>Voted</i>	2,60,574	32,097	2,92,671	2,50,400	39,200	2,89,600
Construction of Railway Mail vans	450	..	450	1,000	..	1,000
TOTAL						
POSTAL { <i>Non-voted</i>	5,445	..	5,445	2,000	..	2,000
{ <i>Voted</i>	2,61,024	32,097	2,93,121	2,51,400	39,200	2,90,600
II.—TELEGRAPHS.						
(a) Buildings—						
Cost of construction	1,99,549	..	1,99,549	1,40,700	..	1,40,700
Establishment, (including pensionary charges), Tools and Plant—						
<i>Non-voted</i>	975	..	975	400	..	400
<i>Voted</i>	37,817	..	37,817	27,000	..	27,000
Electric Installation	28,517	14,683	43,200	2,300	8,800	11,100
Freight charges . . . . .	..	..	..	200	..	200
Indirect charges on stores	2,612	..	2,612	1,500	..	1,500
Share of establishment	11,250	..	11,250	1,800	..	1,800
TOTAL { <i>Non-voted</i>	975	..	975	400	..	400
{ <i>Voted</i>	2,79,745	14,683	2,94,428	1,73,500	8,800	1,82,300
Telegraph and Telephone Lines and Radio communications—						
(b) Telegraph and Trunk Telephone Lines and Wires—						
Cables—						
Aerial	455	912	1,367			
Underground	3,283	19,070	22,353			
Submarine	9,455	14,982	24,437			
Posts including brackets, stays, couplings, etc.	4,398	4,01,692	4,06,090			
Wires including insulators—						
Copper	1,15,264	7,57,945	8,73,209			
Iron	—53,404	70,622	17,218			
Bronze	—3,208	2,032	—1,176			
TOTAL	76,243	12,67,255	13,43,498	1,69,000	14,32,600	16,01,600

DEPARTMENT FOR THE YEAR 1936-37.

(NOT CHARGED TO REVENUE).

Revised Estimate, 1935-36.			Budget Estimate, 1936-37.		
Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
77,100	..	77,100	7,82,000	..	7,82,000
2,000	..	2,000	4,000	..	4,000
44,000	..	44,000	98,100	..	98,100
11,100	33,200	44,300	12,200	42,700	54,900
1,000	..	1,000	1,300	..	1,300
4,500	..	4,500	5,800	..	5,800
7,200	..	7,200	8,900	..	8,900
2,000	..	2,000	4,000	..	4,000
1,44,900	33,200	1,78,100	9,08,300	42,700	9,51,000
1,000	..	1,000	9,100	..	9,100
2,000	..	2,000	4,000	..	4,000
1,45,900	33,200	1,79,100	9,17,400	42,700	9,60,100
-25,700	..	-25,700	-3,07,500	..	-3,07,500
400	..	400	1,000	..	1,000
21,300	..	21,300	63,700	..	63,700
1,600	2,600	4,200	2,900	9,200	12,100
100	..	100	300	..	300
400	..	400	1,300	..	1,300
800	..	800	1,900	..	1,900
400	..	400	1,000	..	1,000
-1,500	2,600	1,100	-2,37,400	9,200	-2,28,200
900	12,80,300	12,81,200	1,21,900	13,59,700	14,81,600

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

56-I (a).—CAPITAL OUTLAY ON NEW ASSETS

	Actuals, 1934-35			Budget Estimate, 1935-36.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
II—TELEGRAPHS—contd.						
(b) Telegraph and Trunk Telephone Lines and Wires—contd.						
Freight charges	..	..	..	1,14,600	..	1,14,600
Share of establishment	2,30,573	..	2,30,573	2,82,400	..	2,82,400
Indirect charges on stores	2,18,751	..	2,18,751	2,42,100	..	2,42,100
Add—Unallocated expenditure	2,413	..	2,413	..	..	..
Less—Amount Cleared	..	..	..	..	..	..
TOTAL—LINES AND WIRES	5,27,980	12,67,255	17,95,235	8,08,100	14,32,600	22,40,700
(c) Apparatus and Plant—						
Equipment of Canal and Railway Telephone Offices	—4,748	5,426	678	} —84,500	13,400	—71,100
Accumulators	—62	9,359	9,297			
Telegraph Boards, Engines, Motors and Switch gear	—7,943	1,176	—6,767			
Telegraph instruments, Baudot, Wheatstone, relays, sounders, etc. . .	—13,008	6,737	—6,271			
Workshop Machinery and Plant	12,026	1,320	13,346			
Carrier Apparatus	124	180	304			
Freight charges	..	..	..	300	..	300
Share of establishment	123	..	123	1,000	..	1,000
Indirect charges on stores	37,707	..	37,707	2,300	..	2,300
TOTAL—APPARATUS AND PLANT	24,219	24,198	48,417	—80,900	13,400	—67,500
TOTAL TELEGRAPHS	975	..	975	400	..	400
{ Non-voted	8,31,943	13,06,136	21,38,079	9,00,700	14,54,800	23,55,500
{ Voted						

DEPARTMENT FOR THE YEAR 1936-37—*contd.*

(NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1935-36.			Budget Estimate, 1936-37.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,60,000	..	1,60,000	1,68,600	..	1,68,600
2,30,900	..	2,30,900	2,82,400	..	2,82,400
1,72,800	..	1,72,800	1,83,800	..	1,83,800
..
..
5,64,600	12,80,300	18,44,900	7,56,700	13,59,700	21,16,400
-9,200	76,400	67,200	-45,400	72,400	27,000
2,300	..	2,300	2,200	..	2,200
4,200	..	4,200	5,000	..	5,000
10,300	..	10,300	9,800	..	9,800
7,600	76,400	84,000	-28,400	72,400	44,000
400	..	400	1,000	..	1,000
5,70,700	13,59,300	19,30,000	4,90,900	14,41,300	19,32,200

CAPITAL OUTLAY ON INDIAN POSTS AND

56-I(a).—CAPITAL OUTLAY ON NEW

III—RADIOS—	Actuals, 1934-35.			Estimate, 1935-36.		
	Cash. Rs.	Stores. Rs.	Total. Rs.	Budget Cash. Rs.	Stores. Rs.	Total. Rs.
(a) Buildings—						
Cost of construction .	1,74,974	..	1,74,974	3,24,500	..	3,24,500
Establishment (including pensionary charges), Tools and Plant—						
<i>Non-voted</i>	12,329	..	12,329	500	..	500
<i>Voted</i>	52,224	..	52,224	80,600	..	80,600
Electric Installation .	1,567	2,438	4,005	6,800	23,700	30,500
Freight charges	..	..	..	600	..	600
Indirect charges on stores .	416	..	416	4,400	..	4,400
Share of establishment	2,048	..	2,048	4,600	..	4,600
TOTAL { <i>Non-voted</i>	12,329	..	12,329	500	..	500
{ <i>Voted</i>	2,31,229	2,438	2,33,667	4,21,500	23,700	4,45,200
<i>Telegraph and Telephone Lines and Radio communications—</i>						
(b) Communications—						
Aerial Systems .	—49,483	6,915	—42,568	37,800	93,100	1,30,900
Freight charges .	..	..	..	7,400	..	7,400
Share of establishment	—1,284	..	—1,284	22,100	..	22,100
Indirect charges on stores .	1,205	..	1,205	15,900	..	15,900
TOTAL	—49,562	6,915	—42,647	83,200	93,100	1,76,300
(c) Apparatus and Plant—						
Instruments	—3,164	35,434	32,270			
Engines, Motors and dynamos .	—9,549	18,612	9,063	29,600	5,30,300	5,59,900
Accumulators .	—57,744	7,884	—49,860			
Freight charges .	..	..	..	13,300	..	13,300
Share of establishment	3,312	..	3,342	34,600	..	34,600
Indirect charges on stores .	8,278	..	8,278	89,900	..	89,900
TOTAL	—58,837	61,930	3,093	1,67,400	5,30,300	6,97,700
TOTAL— { <i>Non-voted</i>	12,329	..	12,329	500	..	500
RADIOS { <i>Voted</i>	1,22,830	71,283	1,94,113	6,72,100	6,47,100	13,19,200
IV—TELEPHONES—						
(a) Buildings—						
Cost of construction .	22,207	..	22,207	39,800	..	39,800
Establishment (including pensionary charges), Tools and Plant—						
<i>Non-voted</i>	..	..	..	..	..	..
<i>Voted</i>	1,364	..	1,364	9,700	..	9,700
Electric Installation .	—103	715	612	1,600	4,000	5,600
Freight charges .	..	..	..	100	..	100
Indirect charges on stores .	119	..	119	700	..	700
Share of establishment	2,267	..	2,267	900	..	900
TOTAL { <i>Non-voted</i>	..	..	..	..	..	..
{ <i>Voted</i>	25,854	715	26,569	52,800	4,000	56,800

TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37—*contd.*

ASSETS (NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1935-36.			Budget Estimate, 1936-37.		
Cash. Rs.	Stores. Rs.	Total. Rs.	Cash. Rs.	Stores. Rs.	Total. Rs.
1,99,400	..	1,99,400	[2,59,400	..	2,59,400
500	..	500	2,000	..	2,000
40,200	..	40,200	57,700	..	57,700
12,900	17,300	30,200	4,200	10,200	14,400
500	..	500	200	..	200
2,300	..	2,300	1,600	..	1,600
4,900	..	4,900	1,600	..	1,600
500	..	500	2,000	..	2,000
2,60,200	17,300	2,77,500	3,24,700	10,200	3,34,900
33,900	40,100	74,000	58,600	10,000	68,600
5,000	..	5,000	1,200	..	1,300
12,600	..	12,600	11,200	..	11,200
5,400	..	5,400	1,300	..	1,300
56,900	40,100	97,000	72,400	10,000	82,400
-7,800	2,42,500	2,34,700	1,66,400	49,800	2,16,200
7,300	..	7,300	2,200	..	2,200
14,500	..	14,500	14,800	..	14,800
32,700	..	32,700	6,500	..	6,500
46,700	2,42,500	2,89,200	1,89,900	49,800	2,39,700
500	..	500	2,000	..	2,000
3,63,800	2,99,900	6,63,700	5,87,000	70,000	6,57,000
39,700	..	39,700	1,11,400	..	1,11,400
..
7,900	..	7,900	25,500	..	25,500
700	1,900	2,600	1,900	5,100	7,000
100	..	100	500	..	500
300	..	300	400	..	400
400	..	400	1,100	..	1,100
49,100	1,900	51,000	1,40,800	5,100	1,45,900

CAPITAL OUTLAY ON INDIAN POSTS AND

56-I(a).—CAPITAL OUTLAY ON NEW

	Actuals, 1934-35.			Budget Estimate, 1935-36.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
IV—TELEPHONES—contd.						
<i>Telegraph and Telephone Lines and Radio communications—</i>						
<i>(b) Local Telephone Lines and Wires—</i>						
Cables—						
Aerials	38	1,903	1,941			
Underground	40,994	1,07,615	1,48,609			
Submarine . . . . .	...	..	...
Posts including brackets, stays, couplings, etc.	—19,847	99,473	79,626	1,27,400	4,43,400	5,70,800
Wires including Insulators—						
Copper	4,715	25,493	30,208			
Iron	—433	37,070	36,637			
Bronze	—1,485	4,533	3,048			
Unallocated . . . . .	..	..	..
Freight charges . . . . .	..	..	..	35,500	..	35,500
Share of establishment	50,744	..	50,744	97,200	..	97,200
Indirect charges on stores	48,077	..	48,077	75,600	..	75,600
Add—Unallocated Expenditure	5,972	..	5,972	..	..	..
TOTAL	1,28,774	2,76,087	4,04,861	3,35,700	4,43,400	7,79,100
<i>(c) Apparatus and Plant—</i>						
Exchanges—						
Manual	4,297	1,44,586	1,48,883			
Automatic	—7,824	5,419	—2,405			
Subscriber's Apparatus	—7,396	66,876	59,480			
Accumulators	2,940	49,221	52,161	6,21,100	5,12,400	11,33,500
Carrier Apparatus	64,125	2,91,617	3,55,742			
Telephone Testing Apparatus	835	64,060	64,225			
Freight charges . . . . .	..	..	..	12,900	..	12,900
Share of establishment	40,750	..	40,750	45,800	..	45,800
Indirect charges on stores	1,71,137	..	1,71,137	74,500	..	74,500
TOTAL	2,68,864	6,21,779	8,90,643	7,54,300	5,12,400	12,66,700
TOTAL— { <i>Non-voted</i>	4,23,492	8,98,581	13,22,073	11,42,800	9,59,800	21,02,600
TELEPHONES { <i>Voted</i>						
STORES AND MANUFACTURE SUSPENSE:						
V—STORES SUSPENSE—GENERAL AND WORK-SHOP STORES—						
Difference between opening and closing balances of stores	31,83,160	—35,18,070	3,34,910	..	—2,07,600	—2,07,600
Carried over { <i>Non-voted</i>	18,749	..	18,749	2,900	..	2,900
{ <i>Voted</i>	48,22,457	—12,09,981	36,12,476	29,67,000	23,93,300	53,60,300

TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37—*contd.*

ASSETS (NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1935-36.

Budget Estimate, 1936-37.

Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
89,300	6,06,100	6,95,400	1,11,900	4,81,000	5,92,900
76,200	..	76,200	59,100	..	59,100
1,26,200	..	1,26,200	1,06,800	..	1,06,800
82,300	..	82,300	65,000	..	65,000
..
<u>3,74,000</u>	<u>6,06,100</u>	<u>9,80,100</u>	<u>3,42,800</u>	<u>4,81,000</u>	<u>8,23,800</u>
1,66,300	5,91,400	7,57,700	5,16,400	7,91,700	13,08,100
18,400	..	18,400	24,000	..	24,000
46,700	..	46,700	51,800	..	51,800
82,600	..	82,600	1,07,700	..	1,07,700
<u>3,14,000</u>	<u>5,91,400</u>	<u>9,05,400</u>	<u>6,99,900</u>	<u>7,91,700</u>	<u>14,91,600</u>
<u>7,97,100</u>	<u>11,99,400</u>	<u>19,96,500</u>	<u>11,83,500</u>	<u>12,77,800</u>	<u>24,61,300</u>
..	51,400	51,400	..	-1,40,700	-1,40,700
2,900	..	2,900	7,000	..	7,000
<u>18,17,500</u>	<u>29,43,200</u>	<u>47,60,700</u>	<u>31,78,800</u>	<u>26,91,100</u>	<u>58,69,900</u>

CAPITAL OUTLAY ON INDIAN POSTS AND

56-I(a).—CAPITAL OUTLAY ON NEW

	Actuals, 1934-35.			Budget Estimate, 1935-36.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward						
{ Non-voted	18,749	..	18,749	2,900	..	2,900
{ Voted	48,22,457	—12,09,981	36,12,476	29,87,000	23,93,300	58,60,300
VI—WORKSHOP SUS- PENSE— WORKSHOP MANUFAC- TURE						
Difference between opening and closing balances	6,66,582	—8,25,040	—1,58,458	..	—65,200	—65,200
VII—MISCELLANEOUS P. AND T. ADVANCES	—77,156	66,551	—10,605	1,000	..	1,000
VIII—EXPENDITURE AWAITING ALLOCA- TION BETWEEN MAJOR HEADS—						
(a) Postal—						
Add—Unallocated ex- penditure	25,407	68,200	93,607	..	..	..
Less—Amount cleared						
(b) Telegraphs—						
Add—Unallocated ex- penditure						
Indirect charges	1,917	..	1,917	..	..	..
Less—Amount cleared Net						
(c) Radios—						
Add—Unallocated ex- penditure						
Less—Amount cleared Net						
(d) Telephones—						
Add—Unallocated ex- penditure	354	34,145	34,499	..	..	..
Indirect charges	2,444	..	2,444	..	..	..
Less—Amount cleared Net						
Deduct—Emergency cut						
TOTAL VIII	28,205	1,02,346	1,30,551	..	..	..
IX—RE-GRANTS OF LAPSES—						
(a) Postal—						
Lump sum for re-grant	..	..	..	34,400	..	34,400
Deduct—probable lapse during the budget year	..	..	..	—34,400	..	—34,400

TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37—*contd.*

ASSETS (NOT CHARGED TO REVENUE)—*contd.*

Revised Estimate, 1935-36.			Budget Estimate, 1936-37.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,900	..	2,900	7,000	..	7,000
18,17,500	29,43,200	47,60,700	31,78,800	26,91,100	58,69,900
..	1,59,700	1,59,700	..	1,84,400	1,84,400
1,000	..	1,000	1,000	..	1,000
..	..	..	52,700	100	52,800
..	..	..	—52,700	—100	—52,800

CAPITAL OUTLAY ON INDIAN POSTS AND

56-I(a).—CAPITAL OUTLAY ON NEW

	Actuals, 1934-35.			Budget Estimate, 1935-36.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
IX.—RE-GRANTS OF LAPSES—contd.						
(b) Telegraphs—						
Lump sum for re-grant				2,100	2,700	4,800
Deduct—Probable lapse during the budget year				—2,100	—2,700	—4,800
(c) Radios—						
Lump sum for re-grant				1,000	7,300	8,300
Deduct—Probable lapse during the budget year				—1,000	—7,300	—8,300
(d) Telephones—						
Lump sum for re-grant				9,400	29,700	39,100
Deduct—Probable lapse during the budget year				—9,400	—29,700	—39,100
TOTAL IX . . .						
TOTAL 56—CAPITAL OUTLAY INDIAN POSTS AND TELEGRAPHS DEPARTMENT						
{ Non-voted	18,749	..	18,749	2,900	..	2,900
{ Voted .	54,40,080	—18,66,116	35,73,964	29,68,000	28,28,100	57,96,100
X.—DEDUCT—EXTRA-ORDINARY RECEIPTS ON CAPITAL ACCOUNT						
	9,976	..	9,976	..	..	..
NET TOTAL { Non-voted	18,749	..	18,749	2,900	..	2,900
{ Voted .	54,07,761	—18,54,309	35,53,452	29,68,000	28,28,100	57,96,100
<i>Portion of Capital outlay financed from Revenue—</i>						
<i>Deduct—Capital outlay chargeable to Revenue—</i>						
Postal	5,445	..	5,445	2,000	..	2,000
{ Non-voted	5,445	..	5,445	2,000	..	2,000
{ Voted .	2,61,024	32,097	2,93,121	2,51,400	39,200	2,90,600
NET 56—CAPITAL OUTLAY INDIAN POSTS AND TELEGRAPHS DEPARTMENT						
{ Non-voted	13,304	..	13,304	900	..	900
{ Voted .	51,65,757	—18,94,890	32,70,867	27,16,600	27,88,900	55,05,500
For rounding { Non-voted.	..	..	∴	+100	..	+100
{ Voted .	..	..	∴	+400	+100	+500
GRAND TOTAL 56-I (a).—CAPITAL OUTLAY						
{ Non-voted	13,304	..	13,304	1,000	..	1,000
{ Voted .	51,65,757	—18,94,890	32,70,867	27,17,000	27,89,000	55,06,000

TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37—*concl'd.*

ASSETS (NOT CHARGED TO REVENUE)—*concl'd.*

Revised Estimate, 1935-36.			Budget Estimate, 1936-37.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			70,100	42,200	1,12,300
			-70,100	-42,200	-1,12,300
			1,12,200	1,11,800	2,24,000
			-1,12,200	-1,11,800	-2,24,000
			38,700	70,100	1,08,800
			-38,700	-70,100	-1,08,800
2,900	..	2,900	7,000	..	7,000
18,18,500	31,02,900	49,21,400	31,79,800	28,75,500	60,55,300
..	..	..	8,96,000	..	8,96,000
2,900	..	2,900	7,000	..	7,000
18,18,500	31,02,900	49,21,400	22,83,800	28,75,500	51,59,300
2,000	..	2,000	4,000	..	4,000
1,45,900	33,200	1,79,100	9,17,400	42,700	9,60,100
900	..	900	3,000	..	3,000
16,72,800	30,89,700	47,42,300	13,66,400	28,32,800	41,99,200
+100	..	+100	..	..	..
-600	+300	-300	-400	+200	-200
1,000	..	1,000	3,000	..	3,000
16,72,000	30,70,000	47,42,000	13,66,000	28,33,000	41,99,000

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1936-37.

DETAILED ACCOUNT NO. I (a).—POST OFFICE BUILDINGS . . . Rs. 9,64,100

No. of work.	Description of works.	Total Cost.	Estimated Expenditure in 1936-37,
		Rs.	Rs.
MAJOR WORKS.			
<i>Works in progress.</i>			
1	Construction of a new building for the Benares City Head Post Office	1,15,000	81,300
2	Establishment (including pensionary charges)	[56I(b) 35,000] [56I(b) 6,100]	14,400
<i>New Works.</i>			
3	Construction of a new building for the Nagpur City Post Office	30,000	24,400
4	Establishment (including pensionary charges), Tools and Plant (on above) . . . . .	..	5,600
5	Providing additional accommodation for the Dy. A. G., P. & T. office at Nagpur	70,000	56,500
6	Establishment (including pensionary charges), Tools and Plant (on above) . . . . .	..	13,500
7	Construction of a new building for the Chinsura Post Office	41,000	30,000
8	Establishment (including pensionary charges), Tools and Plant (on above) . . . . .	..	7,000
9	Construction of buildings for Posts and Telegraph Offices and quarters at New Quetta	6,91,000 [56I(b) 50,100]	3,50,000
10	Establishment (including pensionary charges), Tools and Plant (on above) . . . . .	..
11	Construction of a building for the Post Office at Wana	21,700	21,700
12	Establishment (including Pensionary charges), Tools and Plant.	5,300	5,300
MINOR WORKS.			
13	Lump provision for Minor Works . . . . .	..	2,24,600
14	Establishment (including pensionary charges), Tools and Plant . . . . .	..	56,300
15	Electric Installations	Cash	12,200
		Stores	42,700
16	Establishment, freight and indirect charges . . . . .	..	16,000
17	Construction of Railway Mail Service Vans . . . . .	..	9,100
18	Deduct—Credit on account of sale abandonment, etc. of assets . . . . .	..	6,500
Total			9,21,400
		{ Cash	
		{ Stores	42,700

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37.

DETAILED ACCOUNT NO. II (a)—TELEGRAPH BUILDINGS Rs.—2,27,200

No. of work.	Description of works.	Total Cost.	Estimated Expenditure in 1936-37.
		Rs.	Rs.
	MAJOR WORKS.		
	<i>Works in progress.</i>		
1	Acquisition of a site and construction of a new building for the Post and Telegraph Office at Belgaum	3,42,000	40,000
2	Establishment (including pensionary charges), Tools and Plant		11,000
	<i>New Works.</i>		
3	Providing sanitary fittings in the Post and Telegraphs Staff Quarters at Now Delhi	65,000	55,300
4	Establishment (including pensionary charges), Tools and Plant		9,700
5	Construction of a new building at Ramna for accommodating the Dacca Telegraph Office and the Ramna Sub Office with quarters for Telegraph Masters, Testing Telegraphists and Sub Post-master	89,300	72,000
6	Establishment (including pensionary charges), Tools and Plant		17,300
7	Extension of Building No. 1/10 (instrument shop of the Workshops) in the Alipore Storeyard, Calcutta	31,000	25,000
8	Establishment (including pensionary charges), Tools and Plant		6,000
	MINOR WORKS.		
9	Lump provision for Minor Works	..	82,600
10	Establishment (including pensionary charges) Tools and Plant	..	20,700
11	Electric installations	..	2,900
12	Establishment freight and indirect charges	..	9,200
13	<i>Deduct</i> —Credit on account of sale and abandonment etc. of buildings	..	5,82,400
	Total .	..	—2,36,400
		..	9,200

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

DETAILED ACCOUNT NO. II (b)—TELEGRAPH AND TRUNK TELEPHONE

Details of these amounts are given below :—

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Ra.	LINES AND WIRES.		
		MAJOR WORKS.		
		NEW WORKS.		
1	56I(a) 31,400	Erecting lines and wires for Bhavnagar Talaja Mahuva Tramway .	Bhavnagar	Mahuva.
2	56I(a) 36,000 56I(b) 500 W. E. 2,260	Erecting two 300 lbs. per mile copper wires in place of existing two iron wires	Mokamah	Mihijam.
3	56I(a) 42,800 W. E. 1,600	Erecting two copper wires 300 lbs. per mile and copper weld wire 390lbs. per mile	Mihijam Dankuni.	Dankuni Howrah.
4	56I(a) 58,100 56I(b) 1,700 W. E. 1,500	Erecting two 390 lbs. per mile copper weld wire and two 200 lbs. per mile copper wire for train control	Howrah Bandel.	Bandel Tildanga.
5	56I(a) 2,500 56I(b) 110 W. E. 100	Ditto	Tildanga .	Barharwa.
6	56I(a) 20,600 W. E. 300	Erecting two 200 lbs. per mile copper wire for train control	Godagari .	Lava.
7	56I(a) 3,900 56I(b) 590 W. E. 325	Ditto	Lava R. S. .	Katihar R. S.
8	56I(a) 1,18,000 -	Erecting two copper wires 200 lbs. per mile suitably transposed and balanced in place of the present through telegraph iron wire	Cawnpore Lucknow. Moradabad.	Lucknow. Moradabad. Ghaziabad.
		Carried over		

TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37.

LINES AND WIRES Rs. 21,16,400

No. of miles.		Budget Estimate, 1936-37.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
68	70	5,100	26,300	31,400
..	2·75	4,000	32,000	36,000
..	202	4,400	38,400	42,800
..	382·74	5,200	52,900	58,100
..	11·88	300	2,200	2,500
..	183	2,100	18,500	20,600
..	29·34	400	3,500	3,900
..	333·75	18,000	1,00,000	1,18,000
		39,500	2,73,800	3,13,300

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Ra.	Brought forward .		
9	56I(a) 29,000 56I(b) 5,200 W. E. 1,700	Replacing corroded wires and posts between Jetalsar and Porbandar .	Jetalsar .	Porbandar via Dhorajee .
10	56I(a) 14,600 56I(b) 17,200 W. E. 4,800	Erecting one new copper wire for replacing corroded wires between Rutlam and Nasirabad . .	Rutlam .	Nasirabad, Lubia .
11	56I(a) 18,700 56I(b) 4,600 W. E. 2,200	Reconstructing existing Telegraph line along railway from Alwar to Bawal	Alwar .	Bawal . .
12	56I(a) 14,700 56I(b) 15,600 W. E. 3,400	Replacing corroded wires between Nellore and Bezwada . .	Nellore .	Bezwada .
		Erecting copper wires for trunk circuit from—		
13	56I(a) 90,000 56I(b) 2,100 W. E. 1,100	Shillong to Silchar	Shillong .	Silchar . .
14	56I(a) 17,600 56I(b) 2,450 W. E. 1,300	Belgaum to Hubli	Belgaum .	Hubli . .
15	56I(a) 22,900 56I(b) W. E. 400	Poona to Ahmednagar	Poona .	Ahmednagar .
16	56I(a) 9,200 W. E. 50	Poona to Khandala	Poona .	Khandala via Lonavla .
		Carried over .		

TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37.

No. of miles.		Budget Estimate, 1936-37.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs. 30,500	Rs. 2,73,800	Rs. 3,13,300
New . 906	157·84	1,700	27,300	29,000
Old . . 906	157·84			
..	..	1,100	13,500	14,600
..	..	1,300	17,400	18,700
..	415·7	1,300	13,400	14,700
74	364	18,000	72,000	90,000
0·59	120·68	1,800	15,800	17,600
..	198·28	2,000	20,900	22,900
0·09	86·46	1,300	7,900	9,200
		68,000	4,62,000	5,30,000

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Ra.	Brought forward		
17	56I(a) 37,000 56I(b) 600 W. E. 1,060	Providing Trunk Telephone facilities for Jalgaon, Amalner and Dhulia.	Jalgaon	Dhulia
18	56I(a) 22,500 56I(b) 1,070 W. E. 1,800	Erecting two copper wires for a trunk circuit from— Sholapur to Bijapur	Sholapur	Bijapur
19	56I(a) 80,800 56I(b) 8,300 W. E. 4,600	Sholapur to Bolarum	Sholapur	Bolarum via Wadi
20	56I(a) 46,200 56I(b) 1,500 W. E. 2,300	Pegu to Moulmein and laying a four core armoured under-water cable across the Salwin rivers.	Pegu	Moulmein
21	56I(a) 21,600 56I(b) 350 W. E. 300	Trichinopoly to Pallathur and Devakotah via Koraikudi	Trichinopoly	Pallathur and Devakotah via Koraikudi.
22	56I(a) 33,400 56I(b) 700 W. E. 500	Salem to Vellore via Jalarpet and Katpadi	Salem Jalarpet, Katpadi.	Jalarpet Katpadi Vellore.
23	56I(a) 23,000	Agra to Farrukhabad	Agra	Farrukhabad
		Carried over		

TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37.

No. of miles.		Budget Estimate, 1936-37.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
		68,000	4,62,000	5,30,000
18	959·42	5,900	31,100	37,000
5·15	149·08	2,000	20,500	22,500
..	450	4,900	75,900	80,800
1·25	251	7,900	38,300	46,200
..	140	1,800	19,800	21,600
..	270·42	3,400	30,000	33,400
..	220	5,000	18,000	23,000
		98,900	6,95,600	7,94,500

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.		Description of works.	Place.	
				From	To
	Rs.				
			Brought forward		
24	56I(a)	8,800	Erecting a trunk circuit from Mirzapur to Benares <i>via</i> Moghal-sarai .	Mirzapur	Benares <i>via</i> Moghal-sarai.
25	56I(a) 56I(b) W. E.	6,100 2,400 26,850	Rectifying defective transposition on all trunks and copper wires control circuits of the New Delhi—Calcutta trunk in the Agra and Lucknow Divisions.		
26	56I(a) 56I(b) W. E.	18,200 2,500 800	Erecting a trunk circuit from Hyderabad Sind to Mirpur Khas	Hyderabad, Sind.	Mirpur Khas.
27	56I(a)	8,800	Erecting a trunk circuit from Karachi to Drigh Road	Karachi	Drigh Road.
			Carried over		

TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37.

No. of miles.		Budget Estimate, 1936-37.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
		98,900	6,95,600	7,94,500
	73	1,500	7,300	8,800
	..	600	5,500	6,100
	210	2,100	16,100	18,200
	24	1,600	7,200	8,800
		1,04,700	7,31,700	8,36,400

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.	Brought forward		

Total

Lump provision

Add—Establishment, Freight

Deduct—Credit on account of Sale and abandonment, etc., of

TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37.

No. of miles.		Budget Estimate, 1936-37.		
Line.	Wire.	Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
		1,04,700	7,31,700	8,36,400
Major Works		1,04,700	7,31,700	8,36,400
for Minor Works		1,28,200	6,28,000	7,56,200
and Indirect Charges		6,34,800	..	6,34,800
		8,67,700	13,59,700	22,27,400
assets		1,11,000	..	1,11,000
Total Lines and wires—Tele- graphs		7,56,700	13,59,700	21,16,400

56-1 (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1936-37.

DETAILED ACCOUNT NO. II (c).—APPARATUS AND PLANT.....Rs. 44,000.

No. of works.	Amount of estimate for the whole work.	Description of works.	Budget Estimate, 1936-37.		
			Cash.	Stores.	Total.
	Rs.		Rs.	Rs.	Rs.
		APPARATUS AND PLANT.			
		MAJOR WORKS.			
		Total Major Works .	..	..	..
		Lump provision for Minor Works .	7,600	72,400	80,000
		<i>Add</i> —Establishment, Freight and Indirect Charges .	17,000	..	17,000
		<i>Deduct</i> —Credit on account of sale, etc. of assets and credit on account of condemned instruments	53,000	..	53,000
		Total .	—28,400	72,400	44,000

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37.

DETAILED ACCOUNT No. III (a).—RADIO BUILDINGS.....Rs. 3,36,900.

No. of works.	Description of Works.	Total cost.	Estimated expenditure in 1936-37.
		Ra.	Ra.
	MAJOR WORKS.		
	<i>Works in progress.</i>		
1	Building for Beam Station near Madras		6,000
2	Establishment, Tools and Plant		1,000
	<i>Civil Aviation Capital Scheme.</i>		
3	Buildings for wireless stations at Ahmedabad, Bombay and Secunderabad.		71,400
4	Establishment, Tools and Plant		15,200
5	Electric installation in buildings at Ahmedabad Secunderabad and		
	Bombay { Cash Stores		2,900
			5,500
6	Establishment, freight and indirect charges		1,700
	<i>New Works.</i>		
7	Buildings for Aeronautical Stations for Indian Trans-Continental Air route		1,44,000
8	Establishment, Tools and Plant		36,000
9	Electric installation for buildings for		
	Aeronautical Stations { Cash Stores		300
			2,000
10	Establishment, freight and Indirect charges		700
	MINOR WORKS.		
11	Lump provision for Minor Works		38,000
	Carried over { Cash Stores		3,17,200
			7,500

**56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1936-37.**

DETAILED ACCOUNT No. III(a).—RADIO BUILDINGS—*contd.*

No. of works.	Description of works.	Total cost.	Estimated expenditure in 1936-37.
		Rs.	Rs.
	MINOR WORKS— <i>contd.</i>		
	Brought forward . { Cash . Stores .		3,17,200 7,500
12	Establishment, Tools and Plant		7,500
13	Lump provision for Electric		
	installation . . . { Cash . Stores .		1,000 2,700
14	Establishment, freight and indirect charges		1,000
	Grand Total . { Cash . Stores .		3,26,700 10,200

56-I(a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37.

DETAILED ACCOUNT No. III(b).--AERIAL SYSTEM.....Rs. 82,400.

No. of works.	Amount of estimate for the whole work.	Description of works.	Budget Estimate, 1936-37.		
			Cash.	Stores.	Total.
	Ra.		Ra.	Ra.	Ra.
		RADIO COMMUNICATIONS:— MASTS AND AERIALS.			
		MAJOR WORKS.			
		<i>Works in progress.</i>			
		<i>Civil Aviation Capital Scheme.</i>			
1	..	Masts and Aerials for stations at Ahmedabad, Secunderabad and Bombay	20,000	6,000	26,000
		<i>New Works.</i>			
2	..	Masts and Aerials for Aeronautical Stations for the Indian Trans-Continental Air route	38,000	2,000	40,000
		Total Major Works	58,000	8,000	66,000
		Lump provision for Minor Works	1,000	2,000	3,000
		Freight, Establishment and Indirect Charges	13,800	..	13,800
		<i>Deduct—Credit on account of sale, etc. of assets</i>	<i>400</i>	<i>..</i>	<i>400</i>
		Total	72,400	10,000	82,400

53-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1936-37.

DETAILED ACCOUNT No. III (c).—RADIO—APPARATUS AND PLANT.... Rs. 2,39,700.

No. of works.	Amount of estimate for the whole work.	Description of works.	Budget Estimate, 1936-37.		
			Cash.	Stores.	Total.
	Rs.		Rs.	Rs.	Rs.
		APPARATUS AND PLANT.			
		MAJOR WORKS.			
		<i>Works in progress.</i>			
		<i>Civil Aviation Capital Scheme.</i>			
1	3,34,400	Apparatus and Plant for stations at Ahmedabad, Secunderabad, and Bombay	70,800	31,100	1,01,900
		<i>New Works.</i>			
2	..	Apparatus and Plant for Aeronautical Stations for the Indian Trans-Continental Air route	1,01,600	10,000	1,11,600
		Total Major Works .	1,72,400	41,100	2,13,500
		Lump provision for Minor Works	4,300	8,700	13,000
		Add—Establishment, Freight and Indirect charges .	23,500	..	23,500
		Deduct—Credit on account of condemned instruments . .	10,300	..	10,300
		Total Apparatus and Plant .	1,89,900	49,800	2,39,700

53-I(a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37.

DETAILED ACCOUNT No. IV(a).—TELEPHONE BUILDINGS.....Rs. 1,45,900.

No. of works.	Description of works.	Total cost.	Estimated expenditure in 1936-37.
		Rs.	Rs.
MAJOR WORKS.			
<i>Works in progress.</i>			
1	Buildings for Cawnpore Telephone Exchange	50,000	27,600
2	Establishment (including pensionary charges), Tools and Plant . . . . .	..	4,800
3	Construction of building and quarters for staff for intermediate repeater station in connection with Bombay-Delhi Carrier	31,000	25,000
4	Establishment (including pensionary charges), Tools and Plant . . . . .	..	6,000
<i>New Works.</i>			
5	Construction of new buildings for Telephone Exchanges at Silchar and Sylhet in connection with Trunk Circuits (Shillong-Silchar)	6,200	5,000
6	Establishment (including pensionary charges), Tools and Plant . . . . .	..	1,200
MINOR WORKS.			
7	Lump provision for Minor Works . . . . .	..	53,800
8	Establishment (including pensionary charges) Tools and Plant . . . . .	..	13,500
9	Electric installations.	{ Cash Stores	1,900 5,100
10	Establishment freight and Indirect charges . . . . .	..	2,000
11	Deduct—Credit on account of sale and abandonment of buildings . . . . .	..	..
Total		{ Cash Stores	1,40,800 5,100

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

DETAILED ACCOUNT NO. IV(b).—TELEPHONE

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
			TELEPHONE WORKS OTHER	
	Rs.			
		MAJOR WORKS.		
		<i>Works in progress.</i>		
1	56I(a) 24,000 56I(b) 7,000 W. E. 2,000	Laying additional cables for expansion of Cawnpore Telephone System	..	..
		<i>New Works.</i>		
		Erecting lines and wires and laying cable for opening —		
2	56I(a) 18,700 56I(b) .. W. E. 300	Departmental Exchanges (C. B. Systems) at Silchar and Sylhet	..	..
3	56I(a) 13,200 56I(b) 800 W. E. 200	A Departmental Exchange at Belgaum	..	..
4	56I(a) 6,600 56I(b) ..	A Departmental Exchange at Bijapur	..	..
5	56I(a) 4,800	An Automatic Exchange at Lonavla	..	..
6	56I(a) 14,900 56I(b) 400 W. E. 350	A C. B. Local and Trunk Exchange at Deylali and Automatic Exchanges at Nasik City and connecting them with one another by Exchange lines of 200 lbs. per mile copper wires.	..	..
7	56I(a) 9,900 56I(b) 900 W. E. 200	Automatic Exchange at Dhulia and Jalgaon	..	..
		Carried over		

DEPARTMENT FOR THE YEAR 1936-37.

LINES AND WIRES Rs. 8,23,800

No. of miles.		Budget Estimate, 1936-37.			
Line.	Wire.	Cash.	Stores.	Total.	
		Rs.	Rs.	Rs.	
THAN TRUNKS.					
..	..	8,000	16,000	24,000	
..	..	2,300	16,400	18,700	
Cable	47 2-43 C.D.R.	15-38 70-00	3,400	9,800	13,200
Cable	87 0-35 C.D.R.	16-56 25-20	800	5,800	6,600
Cable	32 0-45	41-78	1,000	3,800	4,800
Cable	23 0-48 C.D.R.	95-78 6-44	1,700	13,200	14,900
Cable	67 0-27 C.D.R.	12-02 5-40	1,600	8,300	9,900
		18,800	73,300	92,100	

53-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.		TELEPHONE WORKS OTHER	
		MAJOR WORKS.		
		Brought forward .		
8	56I(a) 43,100	Laying additional underground Cable for Lahore Telephone System .	..	..
9	56I(a) 3,500	Erecting Subscribers' Lines and Wires for opening a Trunk Exchange at Karachi C. T. O. .	..	..
10	56I(a) 18,700	Erecting lines and wires for a telephone circuit for the B. O. C. at Yenaungyaung . . . .	..	..
11	56I(a) 24,400	Laying Underground Telephone Cable from —		
		(i) Junction of Baker Road to Junction of Alipore Road and Burdwan Road		
		(ii) Lower Circular Road to Puddopukur Road . . . .	..
		(iii) Puddopukur Road to Hazra Road along Russa Road up to Rash Behari Avenue		
		(iv) Junction of Ballygunge Circular Road and Lower Circular Road to the junction of Store Road, etc. . . .		
			Total carried over	

DEPARTMENT FOR THE YEAR 1936-37.

No. of miles.		Budget Estimate, 1936-37.		
Line.	Wire.	Cash.	Stores.	Total.
THAN TRUNKS.		Rs.	Rs.	Rs.
		18,800	73,300	92,100
Cable 9·17	Cable C.D.R. 14·46	10,700	32,400	43,100
..	..	500	3,000	3,500
43·50	87	3,400	15,300	18,700
0·85	68·18	7,900	16,500	24,400
0·73	59·00			
1·21	145·90			
0·75	90·00			
		41,300	1,40,500	1,81,800

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

No. of work.	Amount of estimate for the whole work.	Description of works.	Place.	
			From	To
	Rs.	TELEPHONE WORKS OTHER		
		Brought forward .		
		MAJOR WORKS.		
		Erecting lines and wires and laying cable for opening —		
12	56I(a) 15,000	R. A. X. Exchange 30/35 lines at Yenaungyaung . . . .	..	..
13	56I(a) 19,800 56I(b) 60 W. E. 40	A C. B. Exchange 50 lines at Karakudi and Automatic Exchanges 30/35 lines each at Devakotah and Pallathur. .	..	..
14	56I(a) 16,000	A Departmental C. B. Exchange 100 lines at Mirzapur . . . .	..	..
15	56I(a) 11,500	A Departmental C. B. Exchange at Farrukhabad . . . .	..	..
16	56I(a) 2,800	An Automatic Exchange 30 lines at Mirpur Khas . . . .	..	..

Total

Lump provision

Add.—Establishment, Freight,

Deduct—Credits on account of Sale abandonment, etc.

DEPARTMENT FOR THE YEAR 1936-37.

No. of miles.		Budget Estimate, 1936-37.		
Line.	Wire.	Cash.	Stores.	Total.
THAN TRUNKS.				
		Rs.	Rs.	Rs.
		41,300	1,40,500	1,81,800
..	..	2,800	12,200	15,000
..	..	3,200	16,600	19,800
..	..	2,300	13,700	16,000
..	..	2,500	9,000	11,500
..	..	600	2,200	2,800
Major Works		52,700	1,94,200	2,46,900
for Minor Works		79,800	2,86,800	3,66,600
and Indirect charges		2,30,900	..	2,30,900
of assets		20,600	..	20,600
Total		3,42,800	4,81,000	8,23,800

56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1936-37.

DETAILED ACCOUNT NO. IV (c).—TELEPHONES—APPARATUS AND PLANT,
Rs. 14,91,600.

No. of work.	Amount of estimate for the whole work.	Description of works.	Budget Estimate, 1936-37.		
			Cash.	Stores.	Total.
	Rs.		Rs.	Rs.	Rs.
		MAJOR WORKS.			
		<i>Works in progress.</i>			
1	2,34,800 56I(a)1,49,300	Installation of a three Channel Carrier Telephone System between Bombay and Ahmedabad	1,49 300	..	1,49,300
2	56I(a)2,62,400	Installation of a three Channel telephone Carrier System between New Delhi and Lahore	2,62,400	..	2,62,400
3	56I(a) 89,000	Replacement of the Automatic Exchange equipment in Cawnpore by modern equipment of greater capacity	—2,800	91,800	89,000
4	56I(a) 1,30,900	Improvement of automatic exchange and installing extension equipment 300 lines in Lahore exchange	1,30,900	..	1,30,900
		<i>New Works.</i>			
5	56I(a) 9,400 56I(b) —200 W. E. 300	Installing a Departmental C. B. Exchange 50 lines at Silchar and a Departmental C. B. System 100 lines at Sylhet	200	9,200	9,400
6	56I(a) 11,200	Installing a Departmental Automatic Exchange 50/100 lines at Belgaum	300	10,900	11,200
7	56I(a) 8,100	Installing a Departmental Automatic Exchange 30/50 lines at Bijapur	300	7,800	8,100
8	56I(a) 4,900	Installing R. A. Exchange 30/50 lines at Lonavla and a public call office at Khandala	200	4,700	4,900
		Carried over	5,40,800	1,24,400	6,65,200

56 I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS DEPARTMENT FOR THE YEAR 1936-37.

DETAILED ACCOUNT NO. IV (c).—TELEPHONES—APPARATUS AND PLANT,

No. of work.	Amount of estimate for the whole work.	Description of work.	Budget Estimate, 1936-37.		
			Cash.	Stores.	Total.
	Rs.		Rs.	Rs.	Rs.
		Brought forward .	5,40,800	1,24,400	6,65,200
9	56I(a) 5,500 W. E. 55	Opening an Automatic exchange 30/35 lines at Pallathur . .	200	5,300	5,500
10	56I(a) 14,800	Installing a 5 line trunk and a telephone repeater at Jalerpet .	400	14,400	14,800
11	56I(a) 39,700	Installing two units Rotary type switches automatic at Lahore Exchange in place of those taken from Amritsar Exchange in 1932 and transferring them back to Amritsar	1,900	37,800	39,700
12	56I(a) 55,400	Installing extension Exchange equipment 300 lines at New Delhi	800	54,600	55,400
13	56I(a) 4,000	Installing a 50 C. B. Exchange Switch Board at Farrukhabad .	200	3,800	4,000
14	56I(a) 9,300	Installing a C. B. Exchange 100 lines at Mirzapur and dismantling the existing Magneto Non-Departmental Exchange and Subscribers' offices at Mirzapur	400	8,900	9,300
15	56I(a) 10,200	Installing a Manual Trunk Exchange at Karachi C. T. O. . .	500	9,700	10,200
16	56I(a) 4,900	Converting Drigh Road Semi C. B. Exchange into Automatic . .	300	4,600	4,900
17	56I(a) 7,500	Installing an automatic Exchange 30 lines at Mirpur Khas . .	900	6,600	7,500
		Total carried over .	5,46,400	2,70,100	8,16,500

**56-I (a).—CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS
DEPARTMENT FOR THE YEAR 1936-37.**

No. of work.	Amount of estimate for the whole work.	Description of works.	Budget Estimate, 1936-37.		
			Cash.	Stores.	Total.
	Rs.		Rs.	Rs.	Rs.
		Brought forward .	5,46,400	2,70,100	8,16,500
18	56I(a) 19,500	Installing a C. B. Exchange and Trunk Board 50 lines at Devlali and an R. A. X. Exchange 30/50 lines each at Nasik City and Nasik Road .	800	18,700	19,500
19	56I(a) 16,800	Installing an R. A. X. Automatic Exchange 30/50 lines each at Dhulia and Jalgaon and a Public Call Office at Amalner .	900	15,900	16,800
20	56I(a) 5,300	Installing a Cord Circuit Telephone Repeater at Sholapur .	300	5,000	5,300
21	56I(a) 8,300	Installing a 30/50 lines R. A. X. Exchange at Yenaungyaung .	300	8,000	8,300
22	56I(a) 6,500 W. E. 100	Opening a C. B. Telephone Exchange 50 lines at Karaikudi .	300	6,200	6,500
23	56I(a) 5,400 W. E. 75	Opening an Automatic Exchange 30/50 lines at Devakotah .	100	5,300	5,400
Total Major Work .			5,49,100	3,29,200	878,300
Lump provision for Minor Works .			28,400	462,500	4,90,900
Add—Establishment, Freight and Indirect charges			1,83,500	..	1,83,500
Deduct—Credit on account of condemned instruments			61,100	..	61,100
TOTAL			6,99,900	7,91,700	14,91,600

Heads.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-33.	Budget Estimate, 1933-37.
	Rs.	Rs.	Rs.	Rs.

Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores".

Opening Balance—(Capital)—

(a) Value of Departmental stores in stock	28,16,622	22,53,722	24,91,370	24,74,403
(b) Army Mobilisation Stores	20,01,033	20,01,033	19,94,698	20,64,000

DEBITS.

I.—PURCHASE AND RECEIPTS DURING THE YEAR—

Expenditure in England—

English cost of stores	3,323	..	1,000	..
Loss or gain by Exchange	—17	..	..	..

Indian charges on English stores—

(a) Customs duty . . . . .	..	..	..	..
(b) Landing charges . . . . .	..	..	..	..
Purchase of Stores in India	33,05,942	43,68,000	45,11,000	45,92,000
Manufactured articles received from Telegraph workshop.	15,26,780	17,00,000	19,00,000	18,19,000
Suspense Account Receipts	4

TOTAL PURCHASES AND RECEIPTS	48,36,032	60,68,000	64,12,000	64,11,000
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<i>Deduct</i> —Value of Stores issued to store contingencies	8,461	9,700	11,000	11,000
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Net Purchases and Receipts	48,27,571	60,58,300	64,01,000	64,00,000
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II.—INDIRECT CHARGES—

(a) PAY OF OFFICERS—

1 Controller of Telegraph Stores (625 1,375)	15,387	16,000	16,000	16,600
1 Assistant Controller (375—975)	8,860	9,500	10,000	11,400
1 Assistant Engineer (350—700) . . . . .	..	..	7,300	7,200
4 Deputy Assistant Engineers 1 (500—600), 3 (350—450)	26,787	23,400	17,800	19,100
Total	51,034	48,900	51,100	54,600

Heads.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"— <i>contd.</i>				
DEBITS— <i>contd.</i>				
II.—INDIRECT CHARGES— <i>contd.</i>				
(b) PAY OF PERMANENT ESTABLISHMENT—				
91 Office and clerical establishment (at varying rates from 350 to 30)	83,577	85,500	1,01,500	1,07,100
43 Inferior servants (at rates of pay varying from 30 to 18)	11,413	11,500	11,800	12,200
TOTAL	94,990	97,000	1,15,300	1,19,300
(c) PAY OF TEMPORARY ESTABLISHMENT—				
Temporary establishment	15,945	17,000	2,900	6,000
(d) ALLOWANCES, HONORARIA, ETC.—				
Honoraria	1,209	800	800	800
Cost of passages				3,000
House rent, local and other allowances	15,208	14,000	15,300	15,300
Travelling allowance	5,406	6,000	8,000	7,000
TOTAL	21,823	20,800	24,100	26,100
(e) APPARATUS AND PLANT—				
Repairs to motor vehicles and launches.	Cash 1,770 Stores 166 Workshop 1,392	4,000 500 1,800	3,000 200 1,800	4,000 00 1,800
TOTAL	3,328	6,300	5,000	6,300
(f) CONTINGENCIES—				
Fixed house rent and office rent	76,237	76,300	76,300	76,300
Liveries and uniforms—	Cash			500
	Stores 306	500	500	
Purchase and repair of furniture	Cash 522 Stores —66 Workshop	1,000 500 300	1,000 700	1,000 500
Rates and taxes	15,393	16,000	16,200	16,200
Labour charges	82,844	83,000	93,000	93,000
Other contingencies	Cash 62,035 Stores 6,708 Workshop 62,204	63,000 7,000 64,000	67,000 8,000 69,000	67,000 8,000 63,000
Maintenance of gardens	80	100	100	100
TOTAL	3,06,263	3,11,700	3,31,800	3,25,600
(g) REPAIRS TO BUILDINGS—				
	Cash 14,060 Stores 1,347 Workshop 423	11,000 1,200 1,200	11,000 1,700 1,200	11,000 1,700 1,200
(h) ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS AND DEPARTMENTS—				
	4,356	4,300	4,300	4,300

Heads.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"— <i>contd.</i>				
Brought forward ..	39,10,167	48,42,300	49,81,600	48,72,200
CREDITS— <i>contd.</i>				
II.—Sales including issues to other Departments—				
Book value	53,607	1,25,500	75,000	75,000
Indirect charges	3,925	17,000	10,100	10,700
Suspense account receipts . . . . .	..	..	..	..
Do. issues	4	..	..	..
III.—Issues chargeable to 56-I (b)—Expenditure on Renewals and Replacements of wasting assets—				
Book value	6,52,555	5,87,000	6,07,000	8,13,700
Deduct—Value of stores returned from works	1,09,208	97,000	83,000	83,000
Indirect charges	1,10,915	83,500	81,900	1,15,600
IV.—Issues chargeable to Working expenses—				
(1) (a) Direction	150	..	200	200
Indirect Charges	26	..	..	..
(b) Account and Audit	910	..	600	1,500
Deduct—Value of stores returned from work	3	..	..	..
Indirect charges	155	..	100	200
(c) Control—Circle Office	1,258	1,300	900	1,900
Deduct—Value of stores returned from works	994	..	..	..
Indirect Charges	214	400	100	300
(d) Engineering Expenses	6,44,415	6,37,000	7,32,000	6,94,300
Deduct—Value of stores returned from works	61,491	79,000	61,000	61,000
Indirect Charges	1,09,458	94,800	98,800	98,600
(e) Postal Expenses	52,897	42,000	40,000	49,800
Deduct—Value of stores returned from works	6,184	3,000	3,000	3,000
Indirect Charges	8,993	7,000	5,400	7,100
(f) Telegraph Traffic	22,817	24,000	28,000	28,800
Deduct—Value of stores returned from works	1,657	1,000	1,000	1,000
Indirect Charges	3,879	3,800	3,800	4,100
(g) Radio Expenses	69,571	1,20,100	80,000	93,200
Deduct—Value of stores returned from works	14,889	10,000	8,000	8,000
Indirect Charges	11,829	18,000	10,800	13,300
(h) Telephone Expenses	3,03,515	4,53,000	4,40,500	4,91,800
Deduct—Value of stores returned from works	28,172	42,000	38,000	38,000
Indirect Charges	51,573	69,800	59,400	69,900
(2) Stock adjustment account	—7,657	23,000	—48,000	—20,000
(3) Value of unserviceable stock materials and losses, etc. written off to Revenue	1,50,401	1,50,000	80,000	1,10,000
Deduct—Value of stores issued to works and manufacture from unserviceable dump	10,419	5,000	14,000	6,500
(4) Losses written off	675	5,000	600	1,000
TOTAL	59,23,215	70,78,300	70,80,800	73,32,700

Heads.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.

Details of estimated transactions under the Head "Stores Suspense—General and Workshop Stores"—*concl.*

CREDITS—*conold.*

TOTAL BROUGHT FORWARD	59,23,215	70,78,300	70,80,800	73,32,700
(5) Unabsorbed Indirect charges.				
{ Non-voted	..	4,000	10,000	10,000
{ Voted	—40,463	—78,400	48,800	—12,000
TOTAL	58,82,752	70,03,900	71,28,900	73,32,700
DEBITS (+)				
NET	—3,31,586	—2,07,600	+52,400	—1,40,700
CREDITS (—)				

Closing Balance —(Capital):

(a) Value of Departmental stores in hand	24,01,370	20,46,122	24,74,468	23,33,768
(b) Army mobilisation stores	19,94,698	20,01,033	20,64,000	20,64,000
GRAND TOTAL	1,03,68,821	1,10,51,055	1,16,67,368	1,17,30,468

BUDGET ESTIMATES, -1936-37.

In India. In England. TOTAL.

Net Amount:—

1. Included under 56—Capital Outlay—Stores Suspense—for difference between opening and closing balances of Stores	—1,40,700	..	—1,40,700
2. Included under Working Expenses:—Abstract F.—			
(a) For Unabsorbed Indirect charges	—13,000	+13,000	..
(b) For Stock Adjustment Accounts, etc.	84,500	..	84,500
(c) For Unabsorbed freight charges	..	..	..

Head.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1926-37.
	Rs.	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Workshops Suspense— Workshop Manufacture".				
Opening Balance :—(Capital)				
(a) Value of works in progress	2,64,544	1,20,044	1,09,840	2,06,990
(b) On costs on works in progress	82,400	81,425	78,645	1,41,195
DEBITS.				
I.—DIRECT CHARGES—				
Raw materials, etc., drawn from stores	10,29,303	12,00,000	14,54,000	14,46,000
Labour and other charges	3,84,789	4,00,000	5,40,000	5,40,000
Deduct—Emergency deduction from salaries . . . . .		..	..	..
TOTAL DIRECT CHARGES	14,14,092	16,00,000	19,94,000	19,86,000
Deduct—Value of raw materials and labour charges used up in workshop itself	69,322	72,000	92,000	91,000
NET TOTAL	13,44,770	15,28,000	19,02,000	18,95,000
II.—ON COST—				
(a) Pay of officers :—				
<i>Non-voted.</i>				
1 Superintendent (625—1,375)	15,835	16,400	10,100	17,000
1 Assistant Superintendent (375—975)	10,917	11,700	7,800	11,700
<i>Voted.</i>				
Superintendent			4,400	..
1 Assistant Superintendent (375—975)	10,133	10,500	12,500	11,100
TOTAL { Non voted	26,752	28,100	17,900	28,700
{ Voted	10,133	10,500	16,900	11,100
(b) Pay of Permanent establishment :—				
<i>Non-voted.</i>				
1 Pay of subordinates (500—700)	4,000	9,600	5,900	9,600
<i>Voted.</i>				
11 Pay of Subordinates, 2 (300—700), 2 (200—500), 4 (150—350), 2 (160—250), 1 (100—200)	42,434	43,800	39,300	49,700
37 Office establishment (at varying rates)	36,437	38,100	38,600	49,200
9 Inferior servants (at varying rates)	2,778	2,800	2,800	2,900
TOTAL { Non-voted	4,000	9,600	5,900	9,600
{ Voted	81,649	84,700	80,700	1,01,800
(c) Pay of Temporary establishment				
	..	..	2,000	5,600

Heads.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate 1936-37.
	Rs.	Rs.	Rs.	Rs.
Details of estimated transactions under the Head "Workshops Suspense— Workshop Manufacture"— <i>contd.</i>				
DEBITS— <i>contd.</i>				
II.—ON COST— <i>contd.</i>				
(d) Allowances, honoraria, etc.—				
Cost of passages	Non-voted. 3,725	2,000	5,500	2,000
House rent and local allowances	{ Non-voted 4,964	5,500	3,500	5,500
	{ Voted 8,580	8,400	10,600	10,500
Travelling allowances	{ Non-voted 420	1,600	2,000	1,500
	{ Voted 36	..	500	100
Honoraria	25	..	100	100
TOTAL { Non-voted	9,109	9,000	11,000	9,000
	{ Voted 8,641	8,400	11,200	10,700
(e) Apparatus and Plant—				
Repairs to plant and machinery	{ Cash 99	2,000	200	2,000
	{ Stores 1,491	1,000	1,000	1,000
	{ Transfers . . . . . ..	..	..	..
(f) Repairs to Buildings	{ Cash 5,974	4,500	4,500	4,500
	{ Stores	1,000	1,000	1,000
(g) Contingencies—				
Rates and taxes	7,032	7,000	7,000	7,000
Other Contingencies	{ Cash 3,227	2,500	3,700	2,500
	{ Stores 67,831	70,000	90,000	90,000
	{ Transfers 110	500	500	500
(h) Interest on Capital value of Machinery and Plant	22,605	22,200	22,600	22,600
(i) Depreciation of Capital value of Machinery and Plant	11,600	11,600	16,100	16,800
(j) Interest on outlay on Buildings	14,885	15,700	14,800	14,800
(k) Depreciation of Buildings	1,700	1,700	600	600
(l) Share of Cost of Direction	7,000	7,000	7,000	7,000
(m) Share of cost of Store Account office	19,506	30,000	29,500	32,000
(n) Stationery and Printing	2,000	2,000	2,000	2,000
(o) Share of expenditure of Electrician's Office	2,000	2,000	2,000	2,000
(p) Leave allowance and pension	9,901	9,850	11,000	13,400
(q) Share of cost of Audit	6,089	12,800	6,200	6,400
(r) Share of leave salaries and other payments to retrenched personnel . . . . .	..	..	200	300
(s) Expenditure in England—				
Leave Salaries (not charged to Revenue)	{ Voted ..	4,000	2,000	3,000
	{ Non-voted 5,966	8,000	17,000	12,000
Sterling overseas pay	{ Voted 9,486	10,000	6,000	10,000
	{ Non-voted ..	..	..	..
Loss or gain by Exchange	{ Voted -35	..	-100	..
	{ Non-voted ..	..	..	..
TOTAL ON COST	3,38,751	3,75,650	3,90,400	4,27,900
Deduct—Emergency deduction from salaries	{ Non-voted 3,310	200	..	..
	{ Voted 4,650	400	1,000	..
Net on cost	3,31,791	3,75,050	3,89,400	4,27,900
TOTAL DEBITS	16,76,561	19,03,650	22,91,400	23,22,900
GRAND TOTAL	20,23,505	21,04,519	24,79,885	26,71,085

Head.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.

Details of estimated transactions under the Head "Workshop Manufacture—
Suspense."

CREDITS.

I.—Issues of manufactured articles to :—

1. 56.—Capital Outlay—Plant and machinery and boats and carts—

{ Prime cost .	791	1,200	1,200	1,200
{ On cost .	529	800	800	700

2. 56.—Capital Outlay—Stores and Workshops Suspense (Stock)—

{ Prime cost .	12,76,666	13,97,700	15,84,000	15,59,100
{ On cost .	2,50,114	3,02,300	3,16,000	2,59,900

3. 56.—Capital Outlay—Stores Suspense—Indirect charges—

Repairs to Buildings	{ Prime cost	241	700	700	700
	{ On cost .	182	500	500	500

Repairs of Furniture	{ Prime cost		200	..	..
	{ On cost		100	..	..

Repairs of Motor vehicles	{ Prime cost	802	1,000	1,000	1,100
	{ On cost .	590	800	800	700

Contingencies—Miscellaneous	{ Prime cost	40,157	41,000	45,000	43,700
	{ On cost .	22,047	23,000	24,000	19,300

TOTAL	15,92,119	17,69,300	19,74,000	18,86,900
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I.—Sales, etc.—

{ Prime cost.	832	500	600	600
{ On cost .	529	400	400	300

Heads.	Actuals,	Budget	Revised	Budget
	1934-35.	Estimate,	Estimate,	Estimate,
	Ra.	Ra.	Ra.	Ra.
Details of estimated transactions under the Head "Workshop Manufacture— Suspense"— <i>contd.</i>				
CREDITS— <i>contd.</i>				
II.—Issues chargeable to Working and other Revenue Expenses—				
(a) Direction	{ Prime cost 17	..	100	100
	{ On cost . 19	..	100	200
(b) Accounts and Audit	{ Prime cost 8	600	600	600
	{ On cost . 9	400	400	300
(c) Control—Circle offices	{ Prime cost 301	400	1,300	1,300
	{ On cost . 220	300	900	700
(d) Engineering Expenses	{ Prime cost 75,029	65,200	65,200	65,200
	{ On cost 22,509	40,000	40,000	32,900
(e) Postal Expenses	{ Prime cost 2,216	2,200	3,500	3,000
	{ On cost . 1,538	1,300	2,500	1,600
(f) Telegraph Traffic	{ Prime cost 398	300	600	600
	{ On cost . 286	100	500	400
(g) Radio Expenses	{ Prime cost 6,165	4,200	6,000	6,000
	{ On cost . 3,450	3,000	4,200	3,500
(h) Telephone Expenses	{ Prime cost 99,563	60,000	90,000	90,000
	{ On cost . 50,607	40,000	60,000	49,300
TOTAL WORKING EXPENSES	{ Prime cost 1,83,697	1,32,900	1,67,300	1,66,800
	{ On cost 78,638	85,100	1,08,600	88,900
VI.—Residue of on costs not absorbed in manufacturing operations and chargeable to Working Expenses (Voted ..)	—61,679	—64,500	—1,81,900	—69,300
{ Non-voted }	52,966	64,500	57,700	69,300
VII.—Net loss or gain on estimates	—12,083	—20,000	5,000	—5,000
TOTAL CREDIT	18,35,019	19,68,200	21,31,700	21,38,500
DEBITS (+)				
NET	—1,58,458	—65,150	1,59,700	1,84,400
CREDITS (—)				
Balance at the close of the year, viz.—				
(a) Value of works in progress	1,09,840	92,844	2,06,990	3,33,690
(b) On cost on the works in progress	78,646	43,475	1,41,195	1,98,895
GRAND TOTAL	20,23,505	21,04,519	24,79,885	26,71,085

BUDGET ESTIMATE, 1936-37.

Net Amounts—

	India.	England.	Total.
1. Included under 56—Capital Outlay—Workshop Suspense—Workshop Manufacture—for difference between opening and closing balances of Capital Stores	1,84,400	..	1,84,400
2. Included under—Working Expenses Abstract F.—For residue of on costs chargeable to Revenue	—25,000	+25,000	..

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

PART III.

**STATEMENT OF DEMANDS FOR 56-I (B)—EXPENDI-
TURE ON RENEWALS AND REPLACEMENTS
OF WASTING ASSETS**

FOR

1936-37

(117)

Heads.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
	Rs.	Rs.	Rs.	Rs.	
56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS.					
I.—POST OFFICE—					
BUILDINGS :—					
Cost of construction	Cash	56,832	80,500	64,400	95,300
Establishment (including pensionary charges) and Tools and plant	Non-voted	86	700	700	500
Electric Installations	Voted	9,849	19,400	12,200	14,400
	Cash	9,594	11,300	4,500	12,300
	Stores	11,722	8,100	13,900	19,300
Freight charges			200	400	600
Indirect charges on Stores	Cash	2,339	1,400	1,900	2,600
Share of Establishment		5,963	3,100	3,000	5,100
TOTAL BUILDINGS —					
Cash	{ Non-voted	86	700	700	500
	{ Voted	84,577	1,15,900	86,400	1,30,300
Stores		11,722	8,100	13,900	19,300
Railway Mail Vans	Cash . . . . .	..	1,500	3,400	1,200
TOTAL POSTAL—					
Cash	{ Non-voted	86	700	700	500
	{ Voted	84,577	1,17,400	89,800	1,31,500
Stores		11,722	8,100	13,900	19,300
II.—TELEGRAPHS—					
BUILDINGS :—					
Cost of construction	Cash	3,694	3,500	8,700	5,000
Establishment (including pensionary charges) and Tools and plant	Non-voted . . . . .	..	..	..	..
Electric Installations	Voted . . . . .	..	900	1,800	1,300
	Cash	—14	3,700	700	3,200
	Stores	1,328	4,400	3,900	9,800
Freight charges . . . . .		..	100	100	300
Indirect charges on Stores	Cash	470	800	500	1,300
Share of Establishment		800	1,300	800	2,100
TOTAL BUILDINGS—					
Cash	{ Non-voted . . . . .	..	..	..	..
	{ Voted	4,950	10,300	12,600	13,200
Stores		1,328	4,400	3,900	9,800
TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS—					
TELEGRAPH AND TRUNK TELEPHONE LINES AND WIRES :—					
Cables :—					
Aerials	{ Cash	30			
	{ Stores	74			
Underground	{ Cash	1,436			
	{ Stores	320			
Submarine	{ Cash	9,268			
	{ Stores	36,040			
Posts including brackets, stays, couplings, etc.	{ Cash	33,222			
	{ Stores	1,39,735			

Heads	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
56-1 (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—				
<i>contd.</i>				
II.—TELEGRAPHS—contd.				
Wires including insulators—				
Copper	{ Cash 13,478 Stores 23,701			
Iron	{ Cash 21,755 Stores 1,01,207			
Bronze	{ Cash 3 Stores —158			
TOTAL	{ Cash 79,192 Stores 3,00,919			
Add—Cost of replacement trans- ferred from Abstract F.	{ Cash Stores	21,000 55,000	17,000 40,000	— —
TOTAL	{ Cash 79,192 Stores 3,00,919	89,000 3,51,000	1,34,200 2,96,300	74,000 2,67,800
Freight charges . . . . .	. . . . .	23,900	32,000	28,700
Share of Establishment . . . . .	. . . . . 61,196	74,200	65,900	48,700
Indirect charges on Stores . . . . .	. . . . . 62,778	59,700	40,000	30,100
Unallocated expend- iture.	{ Cash —5 Stores . . . . .	..	..	..
TOTAL LINES AND WIRES	{ Cash 2,03,161 Stores 3,00,919	2,46,800 3,51,000	2,72,100 2,96,300	1,81,500 2,67,800
APPARATUS AND PLANT:—				
Telegraph Boards, Engines, Motors and Switch Gears	{ Cash 304 Stores 3,006			
Telegraph instruments, Baudot, Wheatstone—				
Relays, Sounders, etc.	{ Cash 7,081 Stores 72,604			
Equipment of Canals and Railway Telephone offices	{ Cash 223 Stores 2,254			
Workshop Plant and Machinery	. . . . .	..	..	..
Accumulators	{ Cash —819 Stores 19,844			
TOTAL	{ Cash 6,789 Stores 97,708	18,800 18,000	13,700 45,200	—32,100 1,29,400
Freight charges . . . . .	. . . . .	400	1,400	1,000
Share of Establishment . . . . .	. . . . . 6,367	1,200	3,600	2,200
Indirect charges on Stores . . . . .	. . . . . 16,985	3,100	6,100	5,200
TOTAL APPARATUS AND PLANT	{ Cash 30,141 Stores 97,708	23,500 18,000	24,800 45,200	—23,700 1,29,400
TOTAL TELEGRAPHS—				
Cash	{ Non-voted Voted	2,38,252 3,99,955	2,80,600 3,73,400	3,09,500 4,07,000
Stores . . . . .	. . . . .		

Heads.	Actuals, 1934-35.	Budget	Revised	Budget
		Estimate, 1935-36.	Estimate, 1935-36.	Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—				
<i>contd.</i>				
III.—RADIOS—				
BUILDINGS :—				
Cost of Construction.	{ Cash 1,254	4,000	600	2,000
	{ Stores 1,841	..	..	..
Establishment (including pensionary charges) and Tools and Plant	{ <i>Non-voted</i> . . . . .	..	..	..
Electric Installations	{ Voted 172	1,000	100	500
	{ Cash 150	600	500	700
	{ Stores 1,440	1,200	1,000	1,800
Freight charges	. . . . .	..	..	..
Share of establishment	. . . . . 570	300	200	400
Indirect charges on stores	. . . . . 557	200	100	300
TOTAL—				
Cash	{ <i>Non-voted</i> . . . . .	..	..	..
	{ Voted 1,576	6,100	1,500	3,900
Stores	. . . . . 3,281	1,200	1,000	1,800
TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS—				
Aerial systems	{ Cash 41	1,000	700	500
	{ Stores 525	200	800	500
Freight charges	. . . . .	..	100	..
Share of Establishment	. . . . . 135	200	300	300
Indirect charges on stores	. . . . . 89	..	100	..
TOTAL COMMUNICATIONS	{ Cash 183	1,200	1,200	800
	{ Stores 525	200	800	500
APPARATUS AND PLANT—				
Instruments	{ Cash 80			
	{ Stores 4,977			
Engines, Motors and Dynamos	{ Cash 214			
	{ Stores			
Accumulators	{ Cash 4,652			
	{ Stores 10,785			
TOTAL	{ Cash	1,300	800	5,600
	{ Stores	44,500	42,400	35,200
Freight charges	. . . . .	1,100	1,300	700
Share of Establishment	. . . . . 1,046	2,800	2,700	1,800
Indirect charges on stores	. . . . . 2,689	7,600	5,700	3,500
TOTAL APPARATUS AND PLANT	{ Cash 623	12,800	10,500	11,600
	{ Stores 15,762	44,500	42,400	35,200
TOTAL RADIOS—				
Cash	{ <i>Non-voted</i> . . . . .	..	..	..
	{ Voted 2,263	20,100	13,200	16,300
Stores	. . . . . 19,568	45,900	44,200	37,500

Heads.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-33.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.

56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—
contd.

IV.—TELEPHONES—

BUILDINGS—

Cost of construction	Cash	..	..	400
Establishment (including pensionary charges) and Tools and Plant	Non-voted	..	..	..
	Voted	..	..	100
Electric installations	Cash	138	600	500
	Stores	467	1,100	900
Freight charges	Cash	..	..	..
Indirect charges on stores	Cash	79	200	200
Share of Establishment	Cash	97	300	200
TOTAL BUILDINGS—				
Cash	Non-voted	314	1,100	1,400
	Voted	..	..	..
Stores	..	467	200	900

TELEGRAPH AND TELEPHONE LINES AND RADIO COMMUNICATIONS—

LOCAL TELEPHONE LINES AND WIRES—

Cables—

Aerial	Cash	—110	..	..	..
	Stores	776	..	..	..
Underground	Cash	1,979	..	..	..
	Stores	7,625	..	..	..
Submarine	Cash	..	..	..	..
	Stores	..	..	..	..
Posts including brackets, stays, coupling, etc.	Cash	4,302	10,300	11,300	32,700
	Stores	13,065	25,700	23,600	1,72,700
<i>Wires including insulators—</i>					
Copper	Cash	756	..	..	..
	Stores	1,536	..	..	..
Iron	Cash	2,142	..	..	..
	Stores	5,444	..	..	..
Bronze	Cash	—289	..	..	..
	Stores	327	..	..	..
Add—Cost of replacement transferred from Abstract M.	Cash	..	1,600	2,100	..
	Stores	..	4,300	5,100	..
Unallocated expenditure	Cash	4	..	..	..
Freight charges	Cash	..	2,100	2,900	7,200
Share of Establishment	Cash	6,035	7,000	7,200	14,200
Indirect charges on stores	Cash	4,907	5,100	3,900	17,900

TOTAL LINES AND WIRES	Cash	19,726	26,100	27,400	72,000
	Stores	28,773	30,000	28,700	1,72,700

Heads.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
56-I (b)—RENEWALS AND REPLACEMENTS OF WASTING ASSETS—				
<i>concl'd.</i>				
V.—TELEPHONES—cont'd.				
APPARATUS AND PLANT—				
Telephone Testing Apparatus	{ Cash 10 Stores 70			
Exchanges—Manual	{ Cash 4,151 Stores 24,726			
—Automatic	{ Cash 665 Stores 5,577			
Accumulators	{ Cash —181 Stores 7,166			
Subscribers' Apparatus	{ Cash 4,634 Stores 55,450			
TOTAL	{ Cash 9,279 Stores 92,989	4,700 31,500	16,600 49,400	—1,100 93,300
Freight charges	. . . . .	800	1,500	800
Share of Establishment	. . . . . 6,379	2,200	1,700	2,000
Indirect charges on stores	. . . . . 22,935	5,400	6,700	3,600
TOTAL APPARATUS AND PLANT	{ Cash 38,593 Stores 92,989	13,100 31,500	26,500 49,400	5,300 93,300
TOTAL TELEPHONES—	Cash { <i>Non-voted</i> Voted 58,633 Stores 1,22,229	40,300 62,600	54,100 78,100	78,700 2,66,900
TOTAL 56-I (b)—	Cash { <i>Non-voted</i> Voted 3,83,725 Stores 5,53,474	700 4,58,400 4,90,000	700 4,66,600 4,81,600	500 3,97,500 7,30,700
VI.—REGRANTS OF LAPSES—				
(a) Postal—				
Lump sum for regrant	{ Cash Stores	6,400 ..		26,000 ..
Deduct—probable lapse during the budget year	{ Cash Stores	6,400 ..		—26,000 ..
(b) Telegraphs—				
Lump sum for regrant	{ Cash Stores . . . . .	.. ..		7,800 7,100
Deduct—probable lapse during the budget year	{ Cash Stores . . . . .	.. ..		—7,800 —7,100

Heads.	Actuals,	Budget	Revised	Budget
	1934-35,	Estimate,	Estimate,	Estimate,
	Ra.	Ra.	Ra.	Ra.
REGRANTS OF LAPSES—contd.				
(c) Radios—				
Lump sum for regrant	{ Cash .	300		300
	{ Stores .	600		600
<i>Deduct—probable lapse during the budget year</i>	{ Cash .	—300		—300
	{ Stores .	—600		—600
(d) Telephones—				
Lump sum for regrant	{ Cash .	100		1,800
	{ Stores .	..		700
<i>Deduct—probable lapse during the budget year</i>	{ Cash .	—100		—1,800
	{ Stores .	..		—700
TOTAL 56-I (b)	{ <i>Non-voted</i> .	86	700	500
	{ <i>Voted</i> .	9,37,199	9,48,400	11,28,200
<i>For rounding</i>	{ <i>Non-voted</i> .	..	+300	+500
	{ <i>Voted</i> .	..	—400	—200
TOTAL 56-I (b)		9,37,285	9,49,000	11,29,000
<i>Deduct—Amount transferred to Depreciation Fund.</i>		9,37,285	9,49,000	11,29,000
NET TOTAL 56-I (b)		..	..	..

Heads.	Actuals 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
60-B.—Payment of commuted value of Pensions (not charged to revenue).				
I.—COMMUTED VALUE OF PENSIONS				
{ <i>Non-voted</i>	25,000	38,000
{ Voted	25,63,000	26,00,000
II.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS AND OTHER DEPARTMENTS OF CENTRAL GOVERNMENT				
Voted	2,15,000	2,00,000
III.—DEDUCT—CAPITAL PORTION OF EQUATED PAYMENTS MET OUT OF REVENUE				
{ <i>Non-voted</i>	1,000
{ Voted	1,24,000
<hr/>				
Net amount not charged to Revenue { <i>Non-voted</i>	25,000	37,000
{ Voted	23,48,000	22,76,000
<hr/>				
19.—Interest on Ordinary Debt—				
I. DEDUCT—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS				
{ <i>Non-voted</i>	1,000
{ Voted	76,000

Heads.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
61.—PAYMENTS TO RETRENCHED PERSONNEL. (CAPITAL).				
PAYMENTS OF GRATUITIES, ETC., TO RETRENCHED PERSONNEL.				
Gratuities	2,78,749	50,000	1,84,000	50,000
{ Postal				
{ Telegraphs				
{ Radio				
{ Telephone				
TOTAL	2,78,749	50,000	1,84,000	50,000
<i>Deduct—Repayments out of</i>	<i>1,841</i>	<i>..</i>	<i>2,000</i>	<i>2,000</i>
<i>Revenue.</i>	<i>2,03,104</i>	<i>2,57,000</i>	<i>2,59,000</i>	<i>2,96,000</i>
Balance	—1,841	..	—2,000	—2,000
{ <i>Non-voted</i>	<i>75,845</i>	<i>—2,07,000</i>	<i>—75,000</i>	<i>—2,46,000</i>
{ <i>Voted</i>				

POSTS AND TELEGRAPHS

Indian Posts and Telegraphs Department

PART IV

**ESTIMATES OF RECEIPTS AND EXPENDITURE IN
ENGLAND**

FOR

1936-37.

Heads.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
DETAILS of Estimated Receipts and Expenditure in England.				
RECEIPTS.				
Miscellaneous receipts	80	..	..	..
EXPENDITURE.				
56-I (a).—CAPITAL OUTLAY.				
COST AND FREIGHT OF STORES PAID IN ENGLAND—				
Stores suspense—General and Workshop Stores—				
Leave and deputation salaries	{ Non-voted .. 386 { Voted .. 4,000	4,000	6,000	3,000
Sterling overseas pay	{ Non-voted .. 4,800 { Voted .. 5,000	5,000	11,000	10,000
Emergency Deductions from salaries	(—) 307	..	..	..
Loss by Exchange	{ Non-voted .. { Voted .. (—) 18	..	..	..
Deduct—Unadjusted Indirect charges transferred to Revenue	{ Non-voted .. 5,475 { Voted .. 9,000	9,000	17,000	13,000
English Cost of Stores—Voted	3,323	..	1,000	..
Loss by Exchange—Voted	(—) 17	..	..	..
Total Stores suspense	{ Non-voted .. 3,323 { Voted .. 1,000	..	1,000	..
Loss by Exchange	{ Non-voted .. { Voted .. (—) 17	..	..	..
WORKSHOP MANUFACTURE SUSPENSE —				
Leave and deputation salaries	{ Non-voted .. 5,966 { Voted .. 4,000	8,000	17,000	12,000
Sterling overseas pay	{ Non-voted .. 9,486 { Voted	10,000	6,000	10,000
Loss by Exchange	{ Non-voted .. (—) 35 { Voted .. ..	..	..	..
Deduct—Emergency cut from salaries	{ Non-voted .. 298 { Voted .. ..	..	..	..
Deduct—Unadjusted on cost charges transferred to Revenue	{ Non-voted .. 15,119 { Voted .. 4,000	18,000	23,000	22,000
TOTAL 56—I (a) CAPITAL OUTLAY—PER VALUE	{ Non-voted .. 3,323 { Voted .. ..	..	1,000	..
Loss by Exchange	{ Non-voted .. { Voted .. —17	..	..	..

Heads.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.

DETAILS of Estimated Receipts and Expenditure in England—contd.

WORKING EXPENSES.

C.—Direction—

Leave and deputation salaries of officers	{ Voted . { Non-voted	7,490 38,723	.. 43,000	8,000 52,000	6,000 65,000
Sterling overseas pay	{ Voted . { Non-voted	.. 14,166	.. 13,000	.. 8,000	.. 8,000
Miscellaneous	{ Voted . { Non-voted	25,209..	....	....	....

D.—Account and Audit—

Leave and deputation salaries of officers	{ Voted . { Non-voted	6,308 8,037	8,000 8,500	1,000 1,000	8,000 8,000
Sterling overseas pay	{ Voted . { Non-voted	.. 2,173	.. 3,000	.. 2,200	.. 2,200

E.—Traffic control—

Leave and deputation salaries of officers	{ Voted . { Non-voted	12,448 61,101	22,000 72,000	16,000 35,000	20,000 45,000
Sterling overseas pay.	{ Voted { Non-voted	14,800 18,063	14,800 21,000	19,000 19,000	18,000 18,000

F.—Joint Engineering Expenses—

Leave and deputation salaries of officers	{ Voted { Non-voted	17,791 47,675	12,000 48,500	16,000 24,000	20,000 34,000
Expenses connected with recruitment in England	{ Voted . { Non-voted	....	....	....	....
Sterling overseas pay	{ Voted . { Non-voted	11,394 21,413	12,000 20,000	21,000 32,000	20,000 31,000
Add—Unabsorbed indirect charges chargeable to working expenses.	{ Voted . { Non-voted	5,493 ..	9,000 4,000	17,000 ..	13,000 ..

Add—Residue of on cost not absorbed in manufacturing operations and chargeable to working expenses	{ Voted . { Non-voted	.. 15,153	4,000 18,000	2,000 23,000	3,000 22,000
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Carried over	{ Voted { Non-voted	1,00,933 2,29,504	81,800 2,51,000	1,00,000 1,96,200	1,08,000 2,36,200
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130 DEMANDS FOR GRANTS, 1936-37 : INDIAN POSTS AND TELEGRAPHS DEPTT.

Heads.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
		Rs.	Rs.	Rs.	Rs.
DETAILS of Estimated Receipts and Expenditure in England—contd.					
WORKING EXPENSES—contd.					
Brought forward	{ Voted . { Non-voted	1,00,933 2,29,504	81,800 2,51,900	1,00,000 1,96,200	1,08,000 2,36,200
G.—Pensionary charges	{ Voted . { Non-voted	.. ..	.. ..	2,90,000 2,88,000	3,20,000 3,20,000
J.—Postal Expenses—					
Leave and deputation salaries of officers	{ Voted . { Non-voted	26,908 ..	27,000 ..	11,000 ..	25,000 ..
Payments under the Postal arrangements with the Lords of His Majesty's Treasury—Voted		3,73,333	3,74,000	3,74,000	3,74,000
Sterling overseas pay	{ Voted . { Non-voted	....	....	....	....
K.—Telegraph Traffic—					
Leave and deputation salaries of officers.	{ Voted . { Non-voted	11,859 ..	6,000 ..	1,000 ..	2,000 ..
Sterling overseas pay	{ Voted . { Non-voted	2,748 ..	1,200 ..	1,000 ..	2,000 ..
L.—Radio Expenses—					
Leave and deputation salaries of officers.	{ Voted . { Non-voted	22,527 ..	25,000 ..	25,000 ..	25,000 ..
Sterling overseas pay	{ Voted . { Non-voted	.. 4,800	.. 7,000	.. 4,800	.. 4,800
M.—Telephone Expenses—					
Leave and deputation salaries.	{ Non-voted { Voted .	.. ..	.. ..	.. 2,000	.. 2,000
N.—Extraordinary payments—					
Leave and deputation salaries	{ Voted . { Non-voted .	46,248 ..	32,000 ..	30,000 ..	12,000 ..
Payments to retrenched personnel	{ Non-voted { Voted .	....	....	....	....
TOTAL WORKING EXPENSES	{ Voted . { Non-voted	5,84,556 2,34,304	5,47,000 2,58,000	8,34,000 4,89,000	8,70,000 5,61,000
Loss by Exchange	{ Voted . { Non-voted	-1,332 -529	.. ..	-4,000 -2,000	....

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

PART V

ESTIMATES OF REVENUE IN INDIA.

FOR

1936-37.

REVENUE IN INDIA:

SUMMARY.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

XV.—POSTS AND TELEGRAPHS.

Heads.	Detailed Account No.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
		Rs.	Rs.	Rs.	Rs.
INDIAN POSTS AND TELEGRAPHS DEPARTMENT—					
POSTAGE AND MESSAGE REVENUE	A	8,44,78,434	8,56,24,000	8,68,47,000	8,81,87,000
MISCELLANEOUS REVENUE	B	2,75,08,966	2,76,33,000	2,81,27,000	2,93,02,000
		<u>11,19,87,400</u>	<u>11,32,57,000</u>	<u>11,49,74,000</u>	<u>11,74,89,000</u>
GROSS RECEIPTS		11,19,87,400	11,32,57,000	11,49,74,000	11,74,89,000
DEDUCT—WORKING EXPENSES AND INTEREST IN INDIA	Page 14	10,73,75,917	11,37,53,000	11,30,79,000	11,58,55,000
BALANCE		+46,11,483	-4,96,000	+18,95,000	+16,34,000

DETAILED ACCOUNT No. A.—POSTAGE AND MESSAGE REVENUE.

JOINT POSTS AND TELEGRAPHS RECEIPTS—					
	A-I				
Sale of Ordinary Stamps		6,90,37,383	7,04,00,000	7,12,00,000	7,25,55,000
Deduct—Refund of ordinary stamps		16,093	15,000	14,000	14,000
Deduct—Civil Department share of ordinary and unified stamps		4,23,000	5,44,000	4,23,000	4,23,000
Sale of Service Stamps		90,42,878	92,00,000	97,00,000	98,45,000
		<u>7,76,40,968</u>	<u>7,90,41,000</u>	<u>8,04,63,000</u>	<u>8,19,63,000</u>
TOTAL JOINT POSTS AND TELEGRAPHS RECEIPTS					
POSTAL RECEIPTS—					
	A-II				
Postage realised in cash		29,50,431	29,50,000	32,50,000	33,50,000
Net Receipts from other Postal Administrations		9,65,750	9,50,000	8,90,000	9,00,000
		<u>39,16,181</u>	<u>39,00,000</u>	<u>41,40,000</u>	<u>42,50,000</u>
TOTAL					
Deduct—					
Refund of postage		3,956	5,000	5,000	5,000
Net payments to other Postal Administrations		14,39,218	17,00,000	16,80,000	20,00,000
		<u>14,43,174</u>	<u>17,05,000</u>	<u>16,85,000</u>	<u>20,05,000</u>
TOTAL DEDUCTIONS					
NET POSTAL RECEIPTS		<u>24,73,007</u>	<u>21,95,000</u>	<u>24,55,000</u>	<u>22,45,000</u>

Heads.	Detailed Account No.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
		Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT NO. A.—POSTAGE AND MESSAGE REVENUE—contd.					
TELEGRAPH (INCLUDING RADIO) RECEIPTS—		A-III			
Telegraph charges realised in cash and by book transfer		1,01,07,790.	1,01,50,000	98,50,000	99,00,000
Net Receipts from other Telegraph Administrations		1,54,916	1,50,000	1,60,000	1,60,000
Net Receipts from other Radio companies		42,537	50,000	60,000	60,000
Total Telegraph (including Radio) Receipts		1,03,06,243	1,03,50,000	1,00,70,000	1,01,20,000
<i>Deduct—</i>					
Net payments to other Telegraph Administrations		59,03,853	59,00,000	60,00,000	60,00,000
Net payments to other Radio companies		11,565	12,000	15,000	15,000
Foreign Traffic Exchange adjustment		—3,50,432	—3,00,000	—3,00,000	—3,00,000
Refunds of overcharges and payment of delivery charges		3,76,798	3,50,000	4,26,000	4,26,000
TOTAL DEDUCTIONS		59,41,784	59,62,000	61,41,000	61,41,000
Net Total Telegraph (including Radio) Receipts		43,64,459	43,88,000	39,29,000	39,79,000
TOTAL POSTAGE AND MESSAGE REVENUE		8,44,78,434	8,56,24,000	8,68,47,000	8,81,87,000

Heads.	Detailed Account No.	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
DETAILED ACCOUNT NO. B.—MISCELLANEOUS REVENUE.					
POSTAL RECEIPTS—		B-I			
Receipts on account of Money orders and British Postal orders . . .		1,04,85,189	1,06,00,000	1,07,50,000	1,10,30,000
Deduct—Refunds . . .		796	1,000	1,000	1,000
Fees and other Receipts . . .		7,51,460	7,40,000	7,60,000	7,80,000
Deduct—Miscellaneous Refunds { Non-voted . . .		931	2,000	2,000	2,000
{ Voted . . .		30,283	38,000	38,000	38,000
TOTAL POSTAL RECEIPTS . . .		1,12,04,579	1,12,99,000	1,14,69,000	1,17,69,000
TELEGRAPH (INCLUDING RADIO) RECEIPTS—		B-II			
Rent of wires and instruments leased to Railways and canals . . .		58,68,775	58,00,000	58,50,000	56,00,000
Recoveries from Guarantors { Telegraphs . . .		2,80,190	2,90,000	2,70,000	2,70,000
{ Radios . . .		28,500	30,000	30,000	30,000
Royalties from Indian Radio and Cable Communication Company . . .		3,07,006	3,00,000	3,00,000	3,00,000
Fees and other Receipts { Telegraphs . . .		3,86,443	3,70,000	3,55,000	3,73,000
{ Radios . . .		5,55,955	5,30,000	6,15,000	8,27,000
Foreign Traffic Exchange adjustment . . .		—3,50,432	—3,00,000	—3,00,000	—3,00,000
Deduct—Miscellaneous Refunds { Non-voted . . .		.. 3,342	.. 4,000	.. 4,000	.. 4,000
{ Voted . . .					
TOTAL—TELEGRAPH (INCLUDING RADIO) RECEIPTS . . .		70,73,095	70,16,000	71,16,000	70,96,000
TELEPHONE RECEIPTS—		B-III			
Rent of Telephones . . .		47,20,872	47,00,000	44,00,000	46,00,000
Telephone Call fees . . .		23,83,993	25,50,000	30,50,000	37,00,000
Overseas Telephone call fees . . .		23,442	20,000	20,000	20,000
Royalties from Telephone companies . . .		4,18,070	4,00,000	4,20,000	4,20,000
Recoveries from Guarantors . . .		1,39,707	75,000	1,50,000	1,50,000
Fees and other Receipts . . .		23,337	20,000	30,000	40,000
Deduct—Miscellaneous Refunds { Non-voted . . .		.. 43,084	.. 35,000	.. 80,000	.. 80,000
{ Voted . . .					
TOTAL TELEPHONE RECEIPTS . . .		76,66,337	77,30,000	79,90,000	88,50,000
Interest on depreciation fund balances . . .	B-IV	15,64,955	15,88,000	15,52,000	15,87,000
TOTAL MISCELLANEOUS REVENUE . . .		2,75,08,966	2,76,33,000	2,81,27,000	2,93,02,000

POSTS AND TELEGRAPHS.

Indian Posts and Telegraphs Department

ANNEXURE.

DETAILS OF ACCOUNT AND AUDIT CHARGES:

FOR B. E

1936-37.

NUMBERS. 1936-37.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES

DETAILS OF COST OF P. & T. AUDIT AND ACCOUNT OFFICES TRANSFERRED FROM
DEMAND NO. 43—AUDIT.

POSTS AND TELEGRAPHS AUDIT OFFICES.

B.—OFFICERS OF THE INDIAN AUDIT
DEPARTMENT.

B. 1.—PAY OF OFFICERS—

<i>Non-voted.</i>						
1	Accountant General	39,799	29,200	29,300	30,500	
3	Deputy Accountant General	39,809	41,800	53,100	58,200	
	Leave salary . . . . .	..	10,000	23,400	23,400
<i>Voted.</i>						
2	Deputy and Assistant Ac- countant General	31,175	31,900	21,100	23,100	
12	Assistant Accounts officer.	1,24,635	1,05,900	95,600	98,700	
	Leave salary . . . . .	..	12,000	28,000	28,000
	Deduct—Emer- gency deduc- tions. { <i>Non-voted</i>	4,052	300	300	..	
	{ <i>Voted</i>	7,778	600	600	..	
TOTAL		{ <i>Non-voted</i>	75,556	80,700	1,05,500	1,12,100
		{ <i>Voted</i>	1,48,032	1,49,200	1,44,100	1,49,800

B. 2.—ALLOWANCES, HONORARIA,
ETC., HOUSE-RENT AND OTHER
ALLOWANCES

	{ <i>Non-voted</i>	3,053	3,700	2,300	2,100
	{ <i>Voted</i>	9,745	7,100	7,000	9,000

B. 3.—GRANTS-IN-AID CONTRIBU-
TION PASSAGE CON-
TRIBUTION

	{ <i>Non-voted</i>	..	600	400	600
	{ <i>Voted</i>	387	..	..	..

TOTAL B.		{ <i>Non-voted</i>	78,639	85,000	1,08,200	1,14,300
		{ <i>Voted</i>	1,58,164	1,56,300	1,51,100	1,58,800

C.—ACCOUNT AND AUDIT OFFICES :

C. 1.—PAY OF ESTABLISHMENT—

86	Pay of subordinates (at rates of pay varying from 190 to 500)	4,26,288	4,17,000	4,06,000	4,22,000
	Leave salary . . . . .	..	20,000	30,000	30,000
2,074	Office establishment (at rates of pay varying from 30 to 230)	24,30,477	25,47,000	25,34,000	26,50,000
136	Inferior servants (at rates of pay varying from 15 to 27)	29,879	31,600	30,800	31,300
	Temporary Establishment	1,20,604	1,18,000	1,50,000	1,52,000
TOTAL		30,07,248	31,33,600	31,50,800	32,85,300

DEDUCT—EMERGENCY DEDUC-
TIONS FROM PAY

Net C. I.	1,38,426	11,600	11,600	..
	28,68,822	31,22,000	31,39,200	32,85,300

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1935-37.
	Rs.	Rs.	Rs.	Rs.

WORKING EXPENSES—*contd.*

POSTS AND TELEGRAPHS AUDIT OFFICES—*contd.*

C. 2.—ALLOWANCES, HONORARIA, ETC.—

House-rent, local and other allow- ances	19,849	24,300	22,300	22,300
Overtime allowances	38,142	39,000	46,200	37,600
Travelling allowances { Non-voted	4,819	3,000	3,000	3,000
{ Voted	16,507	17,000	17,000	17,000
TOTAL { Non-voted	4,819	3,000	3,000	3,000
{ Voted	74,498	80,300	85,500	76,900

C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES—

Office rent, rates and taxes	72,870	59,200	74,100	80,100
Other contingencies	60,538	47,900	47,900	50,000
Purchase and overhauling of machines	65,747	1,03,900	1,03,900	1,28,400
TOTAL	1,99,155	2,11,000	2,25,900	2,58,500

Total C.	{ Non-voted	4,819	3,000	3,000	3,000
	{ Voted	31,42,475	34,13,300	34,50,600	36,20,700

C. 4.—DEDUCT—AMOUNT RECOVERED FROM P. I. FUND AND OTHER DEPARTMENTS OF GOVERNMENT—

1. Cost of establishment of P. I. Section debit-able to P. I. Fund	2,01,168	2,28,000	2,18,000	2,22,000
2. Cost of audit of S. B. and G. S. transactions debit-able to 20—Interest on Miscellaneous obligations	..	..	..	11,55,000
3. Cost of audit of C. C. trans- actions debit-able to 20—Interest on Miscella- neous obligations . . . . .	..	..	..	1,16,000
4. Share of cost of Audit debit- able to I. E. T. D.	660	..	..	..
TOTAL DEDUCTIONS	2,01,828	2,28,000	2,18,000	14,93,000

NET TOTAL C.	{ Non-voted	4,819	3,000	3,000	3,000
	{ Voted	29,40,647	31,85,300	32,32,600	21,27,700

TOTAL P. & T. AUDIT OFFICE.	{ Non-voted	83,458	88,000	1,11,200	1,17,800
	{ Voted	30,98,811	33,41,600	33,83,700	22,86,500

NUMBERS, 1936-37.	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
WORKING EXPENSES—contd.				
TELEGRAPH CHECK OFFICE.				
B.—OFFICERS OF INDIAN AUDIT DEPARTMENT—				
B. 1.—PAY OF OFFICERS:				
1 Accounts officer	13,382	11,900	11,900	11,000
Leave salary . . . . .	..	..	500	..
Deduct—Emergency deduc- tion	670	..	..	..
B. 2.—ALLOWANCES HONORARIA HOUSE-RENT AND OTHER ALLOWANCES	3,284	3,100	3,100	3,100
TOTAL 'B'	15,996	15,000	15,500	14,100
C.—ACCOUNT AND AUDIT OFFICES:				
C. 1.—PAY OF ESTABLISHMENT:				
3 Pay of subordinates	14,817	17,000	14,000	15,000
253 Office establishment (at rates of pay varying from 40 to 230)	3,14,526	3,21,000	3,20,000	3,25,000
21 Inferior servants (at rates of pay varying from 11 to 18)	4,953	5,200	5,200	5,300
Temporary Establishment	5,169	8,000	7,000	7,000
Deduct—Emergency deduc- tion from pay	16,121	1,500	1,500	..
TOTAL C. I.	3,23,344	3,49,700	3,44,700	3,52,300
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
House-rent, local and other allow- ances	1,175	1,500	700	700
Travelling allowances	615	1,000	1,000	1,000
TOTAL	1,790	2,500	1,700	1,700
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES—				
Purchase and overhauling of machines	4,035	5,100	5,100	1,600
Other contin- gencies { Cash	6,200	5,900	5,900	6,000
{ Stores	162	500	500	500
Indirect charges on stores	155	100	100	100
TOTAL { Cash	10,390	11,100	11,100	7,700
{ Stores	162	500	500	500
TOTAL C. { Cash	3,35,524	3,63,300	3,57,500	3,61,700
{ Stores	162	500	500	500
TOTAL TELEGRAPH CHECK OFFICE { Cash	3,51,520	3,78,300	3,73,000	3,75,800
{ Stores	162	500	500	500
TOTAL '43'—AUDIT { Non-voted	83,458	88,000	1,11,200	1,17,800
{ Voted	34,50,493	37,20,400	37,57,200	26,62,800
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERABLE FROM OTHER GOVERNMENTS AND DE- PARTMENTS { Non-voted				
{ Voted . . . . .	..	88,000	1,11,200	1,17,800
	..	37,20,400	37,57,200	26,62,800
NET 43—AUDIT	..	..	..	..