

DETAILED ESTIMATES

and

DEMANDS FOR GRANTS

for

**Expenditure of the Central Government
(excluding Railways)
charged to Revenue and Capital, and also
of Disbursements of Loans and Advances**

For 1936-37

[The recommendation of the Governor General required by
Section 67A (2) of the Government of India Act has been obtained.]



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NOTE.

Under Section 67 A (3) of the Government of India Act the proposals of the Governor General in Council for the appropriation of revenue or moneys relating to certain heads of expenditure have to be submitted to the vote of the Legislative Assembly in the form of demands for grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate demand shall ordinarily be made for each Department of the Government and that each demand shall contain, first, a statement of the total grant proposed and then a detailed estimate divided into items.

2. This volume contains the demands for grants of the Central Government other than those relating to Railways which are submitted separately to the vote of the Legislative Assembly. It contains also the estimates relating to the heads of expenditure that are protected from the vote of the Legislative Assembly under Section 67 A (3) of the Government of India Act, these being shown in italics to distinguish them from the votable items in the budget. The details of the demand relating to the Posts and Telegraphs Department are included in a separate volume. Similarly the details of the non-voted appropriation relating to Defence are furnished in a separate volume, while the details under certain other wholly non-voted heads of expenditure are given in the Appendix to the Demands for Grants.

3. In most cases a separate demand has been proposed in respect of each Department, expenditure that cannot readily be classified under particular Departments being represented by separate demands. In the case of centrally administered areas a single demand has been made for each area in respect of all the heads of expenditure controlled by the head of the administration, while other heads of expenditure are included in the respective Subject demands for those heads. For facility of finding out the total expenditure incurred in each area at a glance, the expenditure included in the Subject demands is shown in a footnote to the main Area demand. Capital expenditure incurred in England is shown in the same demand in which the corresponding Indian expenditure is included. As regards revenue expenditure incurred in England, part of the expenditure is included in two separate demands, one under the control of the Secretary of State for India and the other under the control of the High Commissioner for India, while the rest of the expenditure is included in various other demands. The following table shows at a glance how the various classes of expenditure incurred in England are treated in the Demand for votable grants and Appropriations for non-votable expenditure :—

Class of Expenditure.	Where included.
<i>Expenditure incurred by the High Commissioner.</i>	
(i) Stores under all major heads	Respective Subject or Area demands or appropriations.
(ii) All expenditure other than Stores expenditure under the following major heads :—	
(a) Opium	Demand No. 19—Opium.
(b) Irrigation	Demand No. 22—Irrigation, Navigation, Embankment and Drainage Works.
(c) Posts and Telegraphs	Demand No. 23—Indian Posts and Telegraphs Department.

Class of Expenditure.	Where included.
<i>Expenditure incurred by the High Commissioner—concl'd.</i>	
(d) Lighthouses and Lightships	Demand No. 47—Lighthouses and Lightships.
(e) Civil Works	Demand No. 73—Civil Works.
(f) Superannuation Allowances and Pensions	Demand No. 74—Superannuation Allowances and Pensions.
(g) Extraordinary Payments	Demand No. 76A—Expenditure on retrenched personnel charged to revenue.
(h) Ecclesiastical	Non-voted Appropriation Ecclesiastical.
(i) Political	Non-voted Appropriation Political.
(j) Frontier Watch and Ward	Non-voted Appropriation Frontier Watch and Ward.
(k) Defence Expenditure	Non-voted Appropriation Defence.
(iii) All other expenditure	Demand No. 87—Expenditure in England—High Commissioner for India.

Expenditure incurred by the Secretary of State.

(i) Expenditure under the following major heads :—	
(a) Posts and Telegraphs	Demand No. 23—Indian Posts and Telegraphs Department.
(b) Interest on Ordinary Debt	Demand No. 25—Interest on Debt and Reduction or Avoidance of Debt.
(c) Interest on Other Obligations.	Demand No. 26—Interest on Miscellaneous Obligations.
(d) Civil Works	Demand No. 73—Civil Works.
(e) Superannuation Allowances and Pensions.	Demand No. 74—Superannuation Allowances and Pensions.
(f) Ecclesiastical	Non-voted Appropriation Ecclesiastical.
(g) Political	Non-voted Appropriation Political.
(h) Frontier Watch and Ward	Non-voted Appropriation Frontier Watch and Ward.
(i) Territorial and Political Pensions	Non-voted Appropriation Territorial and Political Pensions.
(j) Defence expenditure	Non-voted Appropriation Defence.
(ii) All other expenditure	Demand No. 86—Expenditure in England—Secretary of State for India.

4. Generally speaking each demand contains, first, a statement of the total amount required, then, details by sub-heads under which the grant is accounted for by the Department concerned and, lastly, a detailed estimate under each sub-head divided into items. New items of expenditure included in the budget for 1936-37 are printed in thick type, as well as such items of recurring expenditure as were accepted by the Standing Finance Committee during 1935-36 and were met by reappropriation. References have been given in the footnotes, where necessary, to the Proceedings of the Standing Finance Committee.

5. For purposes of classification of expenditure in the accounts the main unit is the major head, e.g., "1—Customs", "2—Taxes on Income", etc. The figures in Budget Statement B are by such major heads. For various reasons it is not possible to have a dev. and for grant in respect of each major head.

For instance, each of the major heads "22—General Administration", "30—Scientific Departments" and "37—Miscellaneous Departments", besides relating to a number of Departments, is too unwieldy for a single demand and has, therefore, had to be split up into a number of demands; in the case of expenditure incurred in centrally administered areas and expenditure in England, a number of major heads, as already explained, have from the point of view of control of the expenditure had to be included in a single demand in each case. A single major head is thus distributed, in some cases, over a number of Subject demands, Area demands and demands relating to expenditure in England, and to arrive at the total under the major head given in Budget Statement B the figures pertaining to such major head in all those demands have to be added up. Further, working expenses of commercial departments which are shown in the accounts as deductions from revenue are included as expenditure in the Demands and Appropriations. It may be added that refunds are treated as deduction from revenue in the accounts; but, as they constitute payments by the Government of India, grants have to be made to meet them as in the case of other expenditure. The provision for all refunds is included in a single demand—Demand No. 77—Refunds—except in the case of the Posts and Telegraphs refunds, the provision for which is included in the demand relating to the Posts and Telegraphs Department. A general agreement of the total figures in the demands with those in Budget Statement B is given in footnote (a) on page (vii) of the Table of Contents prefixed to the Volume.

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Number of Demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount (figures are in thousands of rupees.)			Reference to pages of detailed statements.
			Voted.	Non-voted.	Total.	
			Rs.	Rs.	Rs.	
A.—Expenditure charged to Revenue.						
16	Customs	Customs	93,04	33,79	1,31,83	1—35
17	Taxes on Income	Taxes on Income	82,72	2,43	85,15	36—58
18	Salt	Salt	63,18	44,69	1,07,87	59—104
19	Opium	Opium	27,49	1,37	28,86	105—112
19A	Excise	Excise	4,78	2,12	6,90	113—115
20	Stamps	Stamps	17,39	48	17,87	116—120
21	Forest	Forest	5,33	1,60	6,83	121—127
22	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works.	4,07	2,94	7,01	128—139
23	Indian Posts and Telegraphs Department (including Working Expenses).	Posts and Telegraphs.	10,91,01	97,19	11,88,20	140
25	Interest on Debt and Redemption or Avoidance of Debt.	Interest on Ordinary Debt.	19,80	—14,69	5,11	141—142
26	Interest on Miscellaneous Obligations.	Interest on other Obligations.	68,88	11,46,18	12,15,06	143—144
27	Staff, Household and allowances of the Governor General	General Administration.	4,80	10,48	15,28	145—149
28	Executive Council		1,49	4,74	6,23	150—151
29	Council of State		1,34	8	1,42	152—153
30	Legislative Assembly and Legislative Assembly Department		7,88	82	8,70	154—156
31	Foreign and Political Department		9,09	2,93	12,02	157—158
32	Home Department		7,72	14,62	22,34	159—166
33	Public Service Commission		1,95	2,16	4,10	167—168
34	Legislative Department		3,20	2,05	5,25	169—170
35	Department of Education, Health and Lands		6,12	1,47	7,59	171—174
36	Finance Department		10,16	2,22	12,58	175—180
38	Commerce Department	3,95	1,18	5,13	181—183	
39	Defence Department	4,25	94	5,19	184—185	
40	Department of Industries and Labour	5,47	1,67	7,04	186—187	
41	Central Board of Revenue	2,08	1,28	3,36	188—189	
42	Payments to Provincial Governments on account of Administration of Agency subjects	1,56	66	2,22	190—191	
43	Audit	Audit.	1,00,93	8,19	1,09,12	192—222
44	Administration of Justice	Administration of Justice.	69	..	69	223
45	Police	Police	1,81	81	2,62	224—231
46	Ports and Pilotage	Ports and Pilotage	14,66	8,89	23,55	232—264
47	Lighthouses and Lightships	Lighthouses and Lightships.	9,75	20	9,95	265—282
48	Survey of India	Scientific Departments.	21,24	6,76	27,00	283—296
49	Meteorology	Scientific Departments.	20,06	94	21,00	297—309
50	Geological Survey	Scientific Departments.	2,10	2,29	4,39	310—313
51	Botanical Survey	Scientific Departments.	1,29	32	1,61	314—317
52	Zoological Survey	Scientific Departments.	95	47	1,42	318—319
53	Archæology	Scientific Departments.	11,91	98	12,89	320—324
54	Mines	Scientific Departments.	1,27	1,18	2,45	325—326
55	Other Scientific Departments.	Scientific Departments.	2,56	..	2,56	327—329
	Carried over		17,37,97	14,00,42	81,38,39	

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Number of Demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount (figures are in thousands of rupees).			Reference to pages of detailed statements.
			Voted.	Non-voted.	Total.	
			Ra.	Ra.	Ra.	
		Brought forward	17,37.97	14,00.42	31,38.39	
	A.—Expenditure charged to Revenue—<i>contd.</i>					
56	Education	Education	5.88	29	6.17	390—394
57	Medical Services	Medical	6.97	2.10	9.07	335—346
58	Public Health	Public Health	7.64	3.13	9.77	347—361
59	Agriculture	Agriculture	30.42	90	31.32	362—395
60	Imperial Council of Agricultural Research Department.					
60-A	Scheme for the improvement of Agricultural Marketing in India.	Do.	8.75	1.09	9.84	396—398
61	Civil Veterinary Services	Do.	4.60	—	4.60	399—400
62	Industries	Industries	7.32	30	7.62	401—411
63	Aviation	Aviation	8.37	4	8.41	412—413
53-B	Capital outlay on Civil Aviation charged to Revenue.	Capital outlay on Civil Aviation charged to Revenue.	22.45	12	22.57	414—419
64	Commercial Intelligence and Statistics.	Miscellaneous Departments.	1	—	1	420—423
65	Census	Do.	5.38	76	6.14	424—428
66	Emigration—Internal	Do.	1	—	1	429—431
67	External	Do.	15	3	18	432—435
68	Joint-Stock Companies	Do.	1.93	66	2.49	436—441
69	Miscellaneous Departments	Do.	1.29	7	1.36	442—443
70	Indian Stores Department.	Indian Stores Department.	12.75	17	12.92	449—465
71	Currency	Currency	20.55	1.31	21.86	466—484
72	Mint	Mint	14.89	69	15.58	485—504
73	Civil Works	Civil Works	17.10	63	17.93	505—511
74	Superannuation Allowances and Pensions.	Superannuation Allowances and Pensions.	2,39.95	16.19	2,56.14	512—567
75	Stationery and Printing	Stationery and Printing.	1,04.84	1,82.79	2,87.63	568—571
76	Miscellaneous	Miscellaneous	35.25	41	35.66	572—609
76A	Expenditure on retrenched personnel charged to revenue.	Extraordinary charges.	7.88	27.23	35.11	610—623
76B	Miscellaneous Adjustments between the Central and Provincial Governments.	Extraordinary charges.	20	9	29	624—628
77	Refunds	Miscellaneous Adjustments between the Central and Provincial Governments.	3,63.14	1,01.43	4,66.57	629—631
79	Baluchistan		1,47.82	2,73.56	4,21.38	632—634
80	Delhi		66.31	44.73	1,11.04	635—675
81	Ajmer-Merwara		65.89	2.90	68.79	676—708
82	Andamans and Nicobar Islands.		15.55	1.21	16.76	709—734
83	Rajputana	Distributed over respective heads of account.	26.76	2.01	28.77	735—754
84	Central India		4.12	7.63	11.75	755—769
85	Hyderabad		3.29	6.37	9.66	769—781
85A	Aden		2.45	5.81	8.26	782—789
86	Expenditure in England—Secretary of State for India		5.75	3.82	9.57	790—820
87	Expenditure in England—High Commissioner for India		21.33	17.28	33.61	821—823
			26.66	32.70	59.36	824—826
	TOTAL (Carried over)		30,53.62	21,37.97	51,91.59	

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Number of Demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount (figures are in thousands of rupees).			Reference to pages of detailed statements.	
			Voted.	Non-voted.	Total.		
			Rs.	Rs.	Rs.		
		Brought forward.	30,53,62	21,37,97	51,91,59		
Non-voted.	A.—Expenditure charged to Revenue—concl'd.						
	Ecclesiastical	Ecclesiastical . . . . .	..	28,74	28,74	827—829
	Political	Political . . . . .	..	1,08,19	1,08,19	830—836
	Frontier Watch and Ward	Frontier Watch and Ward . . . . .	..	1,87,81	1,87,81	837—841
	Territorial and Political Pensions Bangalore	Territorial and Political Pensions Bangalore . . . . .	..	30,36	30,36	842—843
	Western India States Agency } Defence Services	Distributed over respective heads of account. } Defence Services . . . . .	..	14,88	14,88	844—849
			..	17,85	17,85	850—852	
			..	50,38,19	50,38,19	853	
		TOTAL		30,53,62	75,63,99	(a) 1,06,17,61	
		B.—Expenditure charged to Capital.					
88	Capital outlay on Security Printing.	Capital outlay on Security Printing Press.	1	..	1	854	
89	Forest Capital outlay	Capital outlay on Forests.	1	..	1	855—857	
90	Irrigation	Construction of Irrigation Works.	1	..	1	858—859	
91	Indian Posts and Telegraphs	Capital outlay on Posts and Telegraphs.	41,99	3	42,02	860	
92A	Capital outlay on Schemes of Agricultural Improvement and Research.	Capital outlay on Schemes of Agricultural Improvement and Research.	7,22	..	7,22	861	
93	Currency Capital outlay	Currency Capital outlay not charged to Revenue.	1	..	1	862	
94	Capital outlay on Vizagapatam Harbour.	Capital outlay on Vizagapatam Port.	9,93	2	9,95	863	
95	Capital outlay on Lighthouses and Lightships.	Capital outlay on Lighthouses and Lightships.	1	..	1	864—868	
96	Commuted Value of Pensions	Payment of Commuted Value of Pensions.	18,93	20,97	39,90	869	
96A	Expenditure on retrenched personnel charged to capital.	Payments to retrenched personnel.	1	—40	—39	870—873	
97	Delhi Capital outlay	Initial expenditure on New Capital at Delhi.	23,66	..	23,66	874—875	
	TOTAL		1,01,79	20,62	1,22,41		
	C.—Disbursements of Loans and Advances.						
98	Interest-free advances . . . . .	..	73,15	..	73,15	876
99	Loans and advances bearing interest. . . . .	..	5,26,45	..	5,26,45	877—880
	TOTAL		5,99,60	..	5,99,60		
	GRAND TOTAL		37,55,01	75,84,61	1,13,39,62		

(a) This figure is arrived at from the Budget Statement as follows:—

As per Statement B of the Budget Statement	Rs.
Add—Working Expenses—	1,22,70,12
Posts and Telegraphs	10,92,60
Irrigation	1,46
Refunds	4,27,08
Civil Aviation	1
Deduct—Railway Expenditure	1,37,91,27
	—81,73,66
	1,06,17,61

ERRATA.

- Page 43—last column—*Read* 12,000 for 12,00 against total for Bangalore.
- Page 85—last column—*Read* 9,61,400 for 9, 1,400 against Jodhpur State under D.
- Page 164—last column—*Read* 31,800 for 3,800 against other contingent charges under C. 6.
- Page 256—last column—*Read* 32,300 for 2,300 against F. 4 (1).
- Page 361—last column—*Read* 2,400 for 2, 0 against G.
- Page 373—last column—*Read* 16,100 for 16,10 against total 'Voted' under B. 1.
- Page 414—last column—*Read* 2,08,600 for 2,08,60 against A. 2.
- Page 602—last column—*Read* 48,500 for 48,5 0 against P. 8.
- Page 739—last but one column—*Read* 200 for 002 against A. 4 (1).
- Page 770—first column—*Insert* 'C' before sub-head 'Stamps'.
- Page 823—last column—*Read* 12,000 for 12, against 'Relief and Repatriation of destitute Indians'.
- Page 853—Receipts—last column—*Read* 4,56,35,000 and 36,84,000 for the existing entries against "Effective" and "Non-Effective" respectively.

DEMAND No. 16.

CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Ninety-three Lakhs and Four Thousand Rupees.

Non-voted : Thirty-eight Lakhs and Seventy-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS :				
A. 1.—PAY OF OFFICERS				
	{ Non-voted.	3,14,177	3,50,700	3,48,900
	{ Voted .	3,66,512	3,71,300	3,76,200
A. 2.—PAY OF ESTABLISHMENTS	41,95,012	43,00,600	43,87,700	45,32,000
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	6,93,178	6,53,800	7,00,800	6,95,800
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.				
	{ Non-voted.	47,857	55,300	50,000
	{ Voted .	1,96,986	1,89,300	2,37,200
A. 5.—PURCHASE AND REPAIRS OF BOATS	40,217	65,000	64,200	59,700
A. 6.—STORES AND EQUIPMENTS OF BOATS	45,914	47,800	47,160	47,500
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	656	1,500	1,900	1,400
A. 8.—OTHER SUPPLIES AND SERVICES.				
	{ Non-voted.	493	..	..
	{ Voted .	60,672	56,200	68,800
A. 9.—CONTINGENCIES	3,06,211	2,37,300	2,49,200	2,44,100
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,08,446	2,16,700	2,28,400	2,13,700
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS				
	{ Non-voted .	1,211	..	2,100
	{ Voted .	99,980	88,000	88,000
A. 12.—DEDUCT—CONTRIBUTIONS, ETC.	-51,588	-51,400	-51,800	-98,300
A. 13.—CHARGES PAYABLE TO THE SALT DEPARTMENT				
	{ Non-voted .	..	2,700	2,300
	{ Voted .	..	2,40,500	2,47,400
A. 14.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT	..	..	..	-1,18,000
A. 15.—DEDUCT—PROBABLE SAVINGS	..	..	..	-5,000
TOTAL FOR SEA CUSTOMS CHARGES, ETC. .	65,25,934	68,25,300	70,48,400	75,60,500

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
B.—ASSIGNMENTS AND COMPENSATIONS <i>(Non-voted)</i> .	30,72,578	30,45,000	33,91,000	34,64,600
<i>(Voted)</i> .	19,263	20,000	20,000	20,000
C.—LAND CUSTOMS CHARGES:				
C. 1.—PAY OF OFFICERS .	17,996	6,200	6,200	5,400
C. 2.—PAY OF ESTABLISH- MENTS .	2,05,676	19,300	20,700	20,500
C. 3.—OTHER CHARGES .	1,43,060	7,400	6,600	7,600
C. 4.— <i>DEDUCT</i> —RECOVERIES FROM THE FRENCH GOVERNMENT TO- WARDS THE COST OF ESTABLISHMENT AT KARIKAL .	—807	..	..	..
C. 5.—CHARGES } <i>Non-voted</i> .	..	3,300	2,700	500
PAYABLE TO THE SALT DE- P A R T - M E N T . } <i>Voted</i> .	..	2,88,500	2,96,900	11,21,900
TOTAL FOR LAND CUSTOMS CHARGES .	3,65,925	3,24,700	3,33,100	11,55,900
D.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:				
D. 1.—PAY OF OFFICERS .	7,646	21,100	26,400	26,300
D. 2.—PAY OF ESTABLISH- MENTS .	17,654	44,000	37,100	13,000
D. 3.—OTHER CHARGES .	11,950	20,500	21,800	13,000
D. 4.—CONTRIBUTIONS. } <i>Non-voted</i>	..	..	2,000	..
} <i>Voted</i>	2,328	2,100	900	900
D. 5.—ESTABLISH- } <i>Non-voted</i>	..	..	..	2,900
M E N T C H E R G E S P A I D T O O T H E R G O V - E R N M E N T S , D E P A R T - M E N T S , E T C . } <i>Voted</i> .	..	..	3,600	85,600
TOTAL .	39,578	87,700	91,800	1,41,700
E.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:				
E. 1.—PAY OF OFFICERS .	41,441	63,800	73,000	72,500
E. 2.—PAY OF ESTABLISH- MENTS .	53,073	1,17,300	1,34,600	42,100
E. 3.—OTHER CHARGES .	70,175	90,100	86,300	64,500
E. 4.—CONTRIBUTIONS. } <i>Non-voted</i>	..	..	5,000	..
} <i>Voted</i>	4,654	5,100	1,800	12,800
E. 5.—COST OF PRINTING BANDEROIS .	7,27,270	7,50,000	4,30,000	4,11,000
E. 6.—ESTABLISH- } <i>Non-voted</i>	..	..	..	4,500
M E N T C H A R G E S P A I D T O O T H E R G O V - E R N M E N T S , D E P A R T - M E N T S , E T C . } <i>Voted</i> .	..	..	..	2,28,900
TOTAL .	8,96,613	10,31,300	7,30,700	8,36,300

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	3,800	4,000	5,000	4,000
G.—LOSS OR GAIN BY EXCHANGE	—99	..	..	..
TOTAL	1,09,23,592	1,13,38,000	1,16,20,000	1,31,83,000
<i>Non-voted</i>	<i>34,36,316</i>	<i>34,57,000</i>	<i>38,04,000</i>	<i>38,79,000</i>
<i>Voted</i>	<i>74,87,276</i>	<i>78,81,000</i>	<i>78,16,000</i>	<i>93,04,000</i>

II-B CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ <i>Non-voted</i>	3,63,152	4,06,000	4,01,000	4,06,000
	{ <i>Voted</i>	3,68,799	3,71,000	3,85,000	3,75,000
BALUCHISTAN	. . . . .	7,043	7,000	7,000	8,000
MADRAS	{ <i>Non-voted</i>	30,28,232	30,06,000	33,31,000	34,01,000
	{ <i>Voted</i>	9,47,757	9,85,000	10,18,000	10,92,000
BOMBAY	{ <i>Non-voted</i>	21,842	21,000	48,000	48,000
	{ <i>Voted</i>	30,83,709	31,91,000	29,60,000	43,26,000
BENGAL	{ <i>Non-voted</i>	93	..	..	..
	{ <i>Voted</i>	21,36,677	22,95,000	23,85,000	24,56,000
UNITED PROVINCES	. . . . .	15,495	27,000	33,000	38,000
PUNJAB	{ <i>Non-voted</i>	22,697	23,000	23,000	23,000
	{ <i>Voted</i>	1,583	10,000	19,000	22,000
BURMA	. . . . .	8,81,601	9,38,000	9,53,000	9,25,000
BIHAR AND ORISSA	. . . . .	19,005	27,000	27,000	33,000
CENTRAL PROVINCES	. . . . .	952	5,000	4,000	5,000
NORTH-WEST FRONTIER PROVINCE	{ <i>Non-voted</i>	300	1,000	1,000	1,000
	{ <i>Voted</i>	17,680	14,000	15,000	14,000
ASSAM	. . . . .	3,274	7,000	5,000	6,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	. . . . .	3,800	4,000	5,000	4,000
LOSS OR GAIN BY EXCHANGE	. . . . .	—99	..	..	..
TOTAL	1,09,23,592	1,13,38,000	1,16,20,000	1,31,83,000	
<i>Non-voted</i>	<i>34,36,316</i>	<i>34,57,000</i>	<i>38,04,000</i>	<i>38,79,000</i>	
<i>Voted</i>	<i>74,87,276</i>	<i>78,81,000</i>	<i>78,16,000</i>	<i>93,04,000</i>	

III. DETAILS of the foregoing :—

NUMBERS.
1935- 1936-
36. 37.

INDIA.

A.—SEA CUSTOMS CHARGES AT THE PORTS :

IMPERIAL CUSTOMS SERVICE.

A. 1.—PAY OF OFFICERS :

5	5	Collectors 1 (3,000), 4 (2,250—100—2,750)	1,53,000	1,57,100
3	3	Civilian Assistant Collectors	34,000	50,600
17	16	Non-Civilian Assistant Collectors (350—50—1,500).	1,65,000	1,51,700
7	7	Non-Civilian Assistant Collectors (350—50—1,500)	54,600	60,700
—	—	Leave salary	5,400	10,600
—	—	Probable savings	..	—10,000
—	—	Deduct—Emergency deductions from pay	{ —1,300	..
			{ —200	..
		<i>Non-voted</i>	<i>3,14,177</i>	<i>3,48,900</i>
		<i>Voted</i>	<i>53,893</i>	<i>71,300</i>
32	31	TOTAL	(a) 3,68,070	4,20,700

(a) All-India figure.

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.					
IMPERIAL CUSTOMS SERVICE—concl'd.					
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC :					
			{ 10,500		13,500
			{ 2,500		3,500
			{ 9,800		5,000
			{ 1,700		..
			{ 35,000		35,100
			{ 9,000		8,000
		<i>Non-voted</i> .	47,764	55,300	53,600
		Voted .	14,253	13,200	11,500
		Total .	(a)62,017	68,500	65,100
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> .	(a)1,211	..	2,100
					3,000
INDIA GENERAL.					
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Cost of collection of customs duty on articles of Inward Foreign letters and parcels	1,91,691	2,00,000	1,95,000
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :					
		Donations to the Seamen's and Customs Welfare Institutions	(a)99,980	88,000	88,000
C.—LAND CUSTOMS CHARGES :					
REBATE OFFICE, ZAHIDAN.					
C. 1.—PAY OF OFFICERS :					
1	1	Rebate officer	3,914	5,600	4,800
C. 2.—PAY OF ESTABLISHMENTS :					
5	5	Clerks, servants, etc. (at rates varying from Rs. 20 to Rs. 100)	2,246	2,400	2,400

(a) All-India figure.

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
C.—LAND CUSTOMS CHARGES—concl'd.					
REBATE OFFICE, ZAHIDAN—concl'd.					
C. 3.—OTHER CHARGES :					
			300		300
			800		800
			300		300
			600		600
		TOTAL	2,822	2,000	2,000
		TOTAL FOR INDIA	7,31,951	7,77,000	7,86,000
		<i>Non-voted</i>	<i>3,63,152</i>	<i>4,06,000</i>	<i>4,01,000</i>
		<i>Voted</i>	<i>3,68,799</i>	<i>3,71,000</i>	<i>3,75,000</i>

BALUCHISTAN.

CUSTOMS STAFF AT CHAMAN.					
C.—LAND CUSTOMS CHARGES :					
C. 2.—PAY OF ESTABLISHMENTS :					
9	9	Clerks and servants (at rates varying from Rs. 18 to Rs. 120)		5,600	6,600
--	--	Leave salary		200	200
9	9	TOTAL	6,016	5,800	6,800
C. 3.—OTHER CHARGES :					
		Travelling and other allowances		600	600
		Miscellaneous		600	600
		TOTAL	1,027	1,200	1,200
		TOTAL FOR BALUCHISTAN	7,043	7,000	8,000

MADRAS.

A.—SEA CUSTOMS CHARGES AT THE PORTS :					
A. 1.—PAY OF OFFICERS :					
4	4	Head Appraiser, Auditor, Chief Inspector Preventive service, and Assistant Chemical Examiner (at rates varying from Rs. 300 to Rs. 700)		25,300	25,700
--	--	Leave salary		2,000	2,000
--	--	<i>Deduct—Emergency deductions from pay</i>		—100	..
4	4	TOTAL	28,344	27,200	27,700

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.				
		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
A—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 2.—PAY OF ESTABLISHMENTS:					
248	265	Appraisers, preventive officers, chemical assistants, clerks, etc. (at rates varying from Rs. 7 to Rs. 600)		2,58,300	2,85,200
—	—	One II Grade Appraiser on Rs. 500—600	}	24,100	..
—	—	Five III Grade Appraisers on Rs. 200—500 each			
—	—	Twelve Examiners on Rs. 100—300 each			
—	—	One Deputy Superintendent on Rs. 125—175			
—	—	One Lower Division clerk.			
—	—	One Typist			
—	—	One Attender			
—	—	Temporary establishment.	3,100	8,400	
—	—	One upper division clerk on Rs. 70—125 and two lower division clerks on Rs. 40—95			(a)2,000
—	—	Leave salary	4,000	4,000	
—	—	Deduct — Emergency deductions from pay	—1,000	..	
—	—	Deduct—Probable Savings	..	—2,000	
248	265	TOTAL	2,64,391	2,88,500	2,88,100
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES					
			38,730	43,000	41,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:					
		Travelling and tentage allowance		700	700
		Uniform allowance		1,300	1,000
		Rewards		2,700	2,000
		Compensatory allowance		300	300
		Cost of passages granted under the Superior Civil Services Rules		..	2,000
		TOTAL	3,295	5,000	4,800
A. 5.—PURCHASE AND REPAIRS OF BOATS					
			689	1,000	1,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS					
			20	200	100
					200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XIV, No. 11, pages 494—96, paragraph 4.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A.8 —OTHER SUPPLIES AND SERVICES:				
Customs duty		100		100
Rewards to informers		200		200
TOTAL	68	300	200	300
A. 9.—CONTINGENCIES :				
Liveries and clothing		900		900
Books and publications		700		700
Rates and taxes		2,500		2,000
Telephone charges		1,700		1,800
Other contingent expenditure		11,100		12,100
Cost of production of gas and other contingent expenditure in connection with the customs laboratory		, 100		1,100
TOTAL	16,863	18,000	17,700	18,600
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Charges paid to the chemical examiner to the Government of Madras on account of examination of Customs-samples		100		100
Charges payable for testing of iron, steel, etc.		100		100
TOTAL . . . . .	..	200	100	200
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :				
Establishment charges recovered from the Department of Commerce on account of light dues work	-1,022	-900	-900	-900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.				
OUTPORTS.				
A. 1.—PAY OF OFFICERS	24,674	..	..	..
A. 2.—PAY OF ESTABLISH- MENTS	1,52,302	..	..	..
A. 3.—OVERTIME AND HOLI- DAY ALLOWANCES	32,887	..	..	..
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :	14,475	..	..	..
A. 8.—OTHER SUPPLIES AND SERVICES : Rewards to informers	503	..	..	..
A. 9.—CONTINGENCIES	19,490	..	..	..
A. 12.— <i>DEDUCT</i> —CONTRIBU- TIONS, ETC. : Recoveries on account of supervision of factories by customs officials	-1,209	..	..	..
A. 13.—CHARGES PAYABLE TO THE SALT DEPART- MENT : Outport's share—5/11th of one-third of the charges on account of the com- bined Salt and Customs Department payable to the Salt Department	{	2,700 2,40,500	2,300 2,47,400	500 2,55,900
TOTAL . . . . .	..	2,43,200	2,49,700	2,56,400
B.—ASSIGNMENTS AND COMPEN- SATIONS :				
<i>To Travancore and Cochin States</i>	30,28,232	30,00,000	33,26,000	34,00,000
C.—LAND CUSTOMS CHARGES :				
C. 1.—PAY OF OFFICERS	13,512	..	..	..
C. 2.—PAY OF ESTABLISH- MENTS	1,87,313	..	..	..

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 1936- 36. 37.	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.				
C.—LAND CUSTOMS CHARGES				
<i>—concl.</i>				
C. 3.—OTHER CHARGES	1,30,382	..	..	..
C. 4.— <i>DEDUCT</i> —RECOVERIES FROM THE FRENCH GOVERNMENT TO- WARDS THE COST OF ESTABLISHMENT AT KARIKAL	—807	..	..	..
C. 5.—CHARGES PAYABLE TO THE SALT DEPART- MENT: Land Custom's share- 6/11th of one third share of the charges on account of the combined Salt and Customs Depart- ment payable to the Salt Department:				
	{ ..	3,300	2,700	500
	{ ..	2,88,500	2,96,900	3,06,600
TOTAL . . . . .	..	2,91,800	2,99,600	3,07,100
D.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:				
D. 2.—PAY OF ESTABLISH- MENTS:				
50 — Assistant Inspectors, Sub-Inspectors and peons (at rates varying from Rs. 12 to Rs. 125)	2,863	17,100	13,000	..
D. 3.—OTHER CHARGES:				
Travelling Allowance		2,500		..
Contingencies		500		700
TOTAL	2,179	3,000	3,400	700
D. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:				
Amount paid to the Gov- ernment of Madras on account of charges on the collection of Excise Duty on Sugar . . . . .	..	..	..	27,300
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR	5,042	20,100	16,400	28,000

NUMBERS.		Actuals,	Budget	Revised	Budget	
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,	
36.	37.		1935-36.	1935-36.	1936-37.	
		Rs.	Rs.	Rs.	Rs.	
MADRAS—concl'd.						
E.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES :						
E. 1.—PAY OF OFFICERS :						
1	—	Inspector (275)	398	3,300	3,900	..
E. 2.—PAY OF ESTABLISHMENTS :						
107	—	Assistant Inspectors, Sub-Inspectors, Superintendent, clerks, etc., (at rates varying from Rs. 12 to Rs. 125)	4,937	39,700	53,000	..
E. 3.—OTHER CHARGES :						
		Travelling Allowance		3,500		..
		Other allowances		700		..
		Contingencies		1,800		7,500
		Freight on banderols		4,400		5,500
		TOTAL	12,480	10,400	21,800	13,000
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
		Amount paid to the Government of Madras on account of charges on the collection of Excise Duty on Matches	..	..	..	94,000
		TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES	17,815	53,400	78,700	1,07,000
		TOTAL FOR MADRAS	39,75,989	39,91,000	43,49,000	44,93,000
		Non-voted	30,28,232	30,06,000	33,31,000	34,01,000
		Voted	9,47,757	9,85,000	10,18,000	10,92,000

BOMBAY.**PRESIDENCY DIVISION.****A.—SEA CUSTOMS CHARGES AT THE PORTS :**

A. 1.—PAY OF OFFICERS :						
10	10	Gazetted Officers 8 (Rs. 600—800), 1 (Rs. 675), 1 (Rs. 600—1,000).		83,800		84,200
1	1	Chief Accounts Officer		8,400		8,900
—	—	Leave salary		7,400		7,000
—	—	Deduct—Emergency deductions from pay		—400		..
—	—	Lump reduction		—6,000		—6,000
11	11	TOTAL	93,313	93,200	96,600	94,100

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935 36.	1936- 37.				
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
PRESIDENCY DIVISION—contd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 2.—PAY OF ESTABLISHMENTS:					
321	324	Clerks, probationers, etc. (at rates varying from Rs. 60 to Rs. 600)	4,30,700		4,29,700
—	—	Three Clerks (50)	1,800		..
96	96	Wharfingers and assistant wharfingers (at rates varying from Rs. 50 to Rs. 250)	1,23,000		1,22,100
75	75	Inspectors and preventive officers (at rates varying from Rs. 200 to Rs. 675).	2,96,300		3,00,500
54	71	Appraisers (at rates varying from Rs. 150 to Rs. 725).	2,33,400		2,57,500
—	—	Nine Appraisers and Examiners (159-675)	19,200		..
—	4	One Deputy Cashier on Rs. 200—10—250 and three peons on 20-1/5-22 per mensem each	3,000		2,500
402	412	Servants and guards (at rates varying from Rs. 6-12-6 to Rs. 30)	99,700		1,01,600
26	26	Boat establishment (at rates varying from Rs. 15 to Rs. 150)	11,300		11,300
—	—	Temporary establishment	3,800		10,700
—	—	Temporary Establishment . . . . .	..		(a)50,500
13	16	Staff for the customs labo- ratory	12,900		18,200
—	—	Temporary staff for Chemi- cal Laboratory	4,800		..
—	—	Leave salary	49,700		45,500
—	—	Deduct—Emergency deduc- tions from pay	—4,300		..
—	—	Deduct—Probable savings	—70,000		—70,000
987	1,024	TOTAL	11,48,680	12,15,300	12,53,000
					12,80,100
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES					
		2,38,294	2,40,000	2,54,000	2,50,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:					
		Cost of passages granted under the Superior Civil Services Rules, 1924	20,000		10,000
		Travelling allowance	6,200		6,600
		House rent and other allow- ances	32,500		34,300
		Rewards	26,000		28,000
		TOTAL	62,402	84,700	71,100
					78,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XIV, No. 11, pages 494—96-paragraph 4.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
PRESIDENCY DIVISION—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 5.—PURCHASE AND REPAIRS OF BOATS .				
Purchase and Repairs of Boats		3,000		2,500
Purchase of a new motor launch . . . . .		..		17,000
Purchase of a new motor launch		18,000		..
TOTAL	2,496	21,000	24,000	19,500
A. 6.—STORES AND EQUIPMENTS OF BOATS .				
	3,196	3,000	3,000	3,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .				
	276	200	200	200
A. 8.—OTHER SUPPLIES AND SERVICES :				
Running expenses of electric tabulating and sorting machines		3,500		..
Supply of medicine		500		400
Purchase of two Comptometers . . . . .		..		3,400
Scales and weights and Laboratory charges		5,700		5,400
Uniform allowance		5,800		6,800
Customs duty on stores		600		400
Clothing to crews		400		600
Rewards to informers, etc.		1,000		1,000
Law charges . . . . .		..		2,000
<i>Non-voted</i>	<i>493</i>	..	..	..
<i>Voted</i>	<i>27,784</i>	<i>17,500</i>	<i>18,000</i>	<i>20,000</i>
TOTAL	28,277	17,500	18,000	20,000

NUMBERS. 1935- 1936. 36. 37.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
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Rs. Rs. Rs. Rs.

BOMBAY—*contd.*

PRESIDENCY DIVISION—*concl'd.*

A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*

A. 9.—CONTINGENCIES :

Petty construction and repairs		1,000		1,000
Rents, rates and taxes		17,800		17,800
Service postage and telegram charges		6,000		6,000
Telephone charges		6,200		5,700
Other contingent expenditure		21,800		26,100
Books and publications		400		400
TOTAL	94,820	53,200	56,700	57,000

A. 12.—*DEDUCT*—CONTRIBUTIONS, ETC. :

Contribution received from the Light House Department, Landing and Wharfage Fees fund, Ports fund and the Oil Companies at Marnugoa . . . . .		..		—45,700
Contributions on account of Customs establishment at private wharves		—38,600		—40,000
Recoveries from the Department of Commerce on account of light dues work		—1,500		—1,500
TOTAL	—39,713	—40,100	—40,600	—87,200

A. 13.—CHARGES PAYABLE TO THE SALT DEPARTMENT :

Outports . . . . .	..	..	..	5,43,500
TOTAL FOR PRESIDENCY DIVISION	16,32,041	16,88,000	17,36,000	22,59,100
<i>Non-voted</i>	<i>493</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>Voted</i>	<i>16,31,548</i>	<i>16,88,000</i>	<i>17,36,000</i>	<i>22,59,100</i>

SIND DIVISION.

A. 1.—PAY OF OFFICERS :

4	4	Gazetted officers (at rates varying from Rs. 300 to Rs. 700)		27,300		27,700
—	—	Leave salary		1,400		700
—	—	Deduct—Emergency deductions from pay		—100		..
4	4	TOTAL	25,050	28,600	30,800	28,400

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-	1936-		1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
SIND DIVISION—contd.						
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.						
A. 2.—PAY OF ESTABLISHMENTS:						
62	75	Inspectors, preventive officers and appraisers (at rates varying from Rs. 45 to Rs. 500)		2,31,400		2,46,900
—	—	Appraisers and Examiners four at Rs. 200 and five at Rs. 100 each p. m.		15,600		..
135	139	Clerks (at rates varying from Rs. 30 to Rs. 600)		1,86,200		1,90,500
—	—	One Dy. Superintendent at Rs. 230 p. m. and three clerks at Rs. 45 p. m. each		4,400		..
152	152	Servants (at rates varying from Rs. 12 to Rs. 38)		31,100		31,200
24	24	Wharfingers and Assistant Wharfingers (at rates varying from Rs. 45 to Rs. 160)		31,100		29,400
25	25	Boat establishment (at rates varying from Rs. 18 to Rs. 100)		10,300		10,300
3	6	Staff for the customs laboratory		5,600		6,200
—	—	Temporary establishment		2,000		1,600
—	—	Temporary Establishment . . . . .		..		(a)16,700
—	—	Leave salary		33,500		38,400
—	—	Deduct—Emergency deductions from pay		—1,800		..
—	—	Lump cut for probable savings		—49,500		—41,500
401	421	TOTAL	4,77,794	4,99,900	5,26,200	5,29,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XIV, No. 11, pages 94-96, paragraph 4.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—<i>contd.</i>				
SIND DIVISION—<i>contd.</i>				
A.—SEA CUSTOMS CHARGES AT THE PORTS—<i>contd.</i>				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	57,319	55,000	57,000	57,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance		4,100		4,300
House rent and other allowances		4,900		5,500
Rewards and fees		5,000		10,000
TOTAL	16,376	14,000	22,000	19,800
A. 5.—PURCHASE AND REPAIRS OF BOATS -				
Purchase and repairs of boats		1,000		1,700
Purchase of a new motor cutter		3,000		..
TOTAL	923	4,000	4,000	1,700
A. 6.—STORES AND EQUIPMENTS OF BOATS .	1,908	2,200	2,200	2,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	..	300	500	300
A. 8.—OTHER SUPPLIES AND SERVICES :				
Supply of medicines		500		200
Uniform allowance		2,300		2,500

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
<i>SIND DIVISION—concl'd.</i>				
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.				
A. 8.—OTHER SUPPLIES AND SERVICES—concl'd.				
Recurring and non-recurring expenditure in connection with the laboratory		1,500		2,000
Clothing to crews		600		600
Rewards to informers and other private persons		300		100
Duty on Government stores		100		100
Law charges		200		500
TOTAL	4,829	5,500	7,300	6,000
A. 9.—CONTINGENCIES :				
Petty construction and repairs		100		100
Rents, rates and taxes		16,000		14,000
Postage and telegrams		3,500		3,500
Telephone charges		1,900		2,400
Other contingent expenditure		13,400		14,900
Books and publications		900		200
TOTAL	35,244	35,800	35,300	35,100
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :				
Recoveries from the Department of Commerce on account of light dues work	—275	—300	—300	—300
TOTAL FOR SIND DIVISION	6,19,168	6,45,000	6,85,000	6,79,700
B.—ASSIGNMENTS AND COMPENSATIONS :				
<i>To Sir Desai of Savantvadi</i>		11,400		11,700
<i>To Chief of Akulkot.</i>		9,600		9,600
<i>Compensations for purchase of Customs rights on Cutch Frontier</i> . . . . .		..		19,300
Other compensations not exceeding Rs. 5,000 per annum		20,000		20,000
Non-voted	21,349	21,000	41,000	40,600
Voted	19,263	20,000	20,000	20,000
TOTAL	40,612	41,000	61,000	60,600
C.—LAND CUSTOMS CHARGES :				
C. 5.—CHARGES PAYABLE TO THE SALT DEPARTMENT				
	..	..	..	8,15,300

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
PRESIDENCY DIVISION.				
D.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :				
D. 1.—PAY OF OFFICERS	1,359	1,500	1,800	..
D. 2.—PAY OF ESTABLISHMENTS	13,348	16,500	18,000	..
D. 3.—OTHER CHARGES				
Travelling allowance		1,900		..
Other allowances		1,700		..
Contingencies		1,000		..
TOTAL	5,627	4,600	6,200	..
D. 4.—CONTRIBUTIONS :				
Contribution paid to the Government of Bombay on account of office of the Excise Commissioner Bombay	{ .. 2,328	{ .. 2,100	{ 2,000 ..	{
D. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Amount paid to the Government of Bombay on account of charges on collection of Excise duty on Sugar	{	{	{	{ 2,300 38,200
<i>Non-voted</i> . . . . .	..	..	2,000	2,300
Voted	22,662	24,700	26,000	38,200
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR	22,662	24,700	28,000	40,500
E.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES				
E. 1.—PAY OF OFFICERS	2,719	3,500	3,600	..
E. 2.—PAY OF ESTABLISHMENTS	33,730	41,800	44,000	..
E. 3.—OTHER CHARGES :				
Travelling allowance		4,700		..
Other allowances		6,000		..
Contingencies		2,200		..
TOTAL	22,690	12,900	14,400	..
E. 4.—CONTRIBUTIONS :				
Payments to Bombay Government for share of cost of the office of the Excise Commissioner, Bombay	{ .. 4,654	{ .. 5,100	{ 5,000 ..	{

	Actuals 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
PRESIDENCY DIVISION—concl'd.				
E.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES				
<i>—concl'd.</i>				
E. 5.—COST OF PRINTING BANDEROLS	7,27,270	7,50,000	4,30,000	4,11,000
E. 6.—ESTABLISHMENT				
CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount paid to the Gov- ernment of Bombay on account of charges on Collection of Excise duty on Matches				
	{			4,500
				99,200
<i>Non-voted</i>			5,000	4,500
<i>Voted</i>	7,91,063	8,13,300	4,92,000	5,10,200
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES	7,91,063	8,13,300	4,97,000	5,14,700
SIND DIVISION.				
D.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:				
D. 1.—PAY OF OFFICERS . . . . .	..	..	300	..
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	300	..
D. 3.—OTHER CHARGES . . . . .	..	..	400	..
D. 5.—ESTABLISHMENT				
CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:				
Amount paid to the Gov- ernment of Bombay on ac- count of charges on col- lection of Excise duty on Sugar				
	{			600
				3,500
<i>Non-voted</i> . . . . .	..	..	..	600
<i>Voted</i> . . . . .	..	..	1,000	3,500
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR . . . . .	..	..	1,000	4,100
E.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:				
E. 3.—OTHER CHARGES	5	..	..	..
TOTAL FOR BOMBAY	31,05,551	32,12,000	30,08,000	43,74,000
<i>Non-voted</i>	21,842	21,000	48,000	48,000
<i>Voted</i>	30,83,709	31,91,000	29,60,000	43,26,000

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
BENGAL.						
CALCUTTA.						
A.—SEA CUSTOMS CHARGES AT THE PORTS:						
A. 1.—PAY OF OFFICERS:						
1	1	Chemical Examiner (600 to 1,000)		10,400		10,900
1	1	Assistant Chemical Examiner (300 to 500)		3,800		4,000
10	11	Other gazetted officers (9 (600—25—800), 1(675)		92,600		1,01,900
1	—	One Principal appraiser (600—25—800)		7,200		
—	—	Leave salary		6,500		6,500
—	—	Deduct—Emergency deductions from pay		—500		
13	13	TOTAL	1,06,543	1,20,000	1,14,000	1,23,300

A. 2.—PAY OF ESTABLISHMENTS:

244	244	Preventive officers (at rates varying from Rs. 130 to Rs. 575 and duty allowance for the rummaging staff)		8,23,700		8,38,100
363	363	Clerks (at rates varying from Rs. 45 to Rs. 550 —including Chemical Assistants)		4,48,000		4,61,600
37	37	Appraisers (at rates varying from Rs. 250 to Rs. 675)		1,88,200		1,93,000
304	304	Servants (at rates varying from Rs. 8 to Rs. 35)		67,700		68,500
104	104	Boat establishment (at rates varying from Rs. 15 to Rs. 75)		32,300		32,500
17	21	Gestetner establishment (at rates varying from Rs. 15 to Rs. 150)		12,300		15,500
—	—	Temporary establishment		5,800		8,800
—	—	Additional temporary establishment		..		(a)24,000
—	—	Temporary establishment (Chandernagore Cordon)		..		40,500
—	—	Leave salary		4,800		13,000
—	—	Deduct—Emergency deductions from pay		—5,800		..
1,069	1,073	TOTAL	14,74,523	15,77,000	16,05,000	16,95,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XIV, No. 11, pages 494—96, paragraph 4.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BENGAL—contd.				
CALCUTTA—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	2,15,805	1,90,000	2,25,000	2,15,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		4,200		34,000
Cost of passages of non-superior officers		3,000		6,500
Other allowances, (Chandanagore Cordon) . . . . .		..		8,000
Compensation allowances other than house allowance		14,000		30,000
Rewards		21,400		21,400
<i>Non-voted.</i>	93	..	..	..
Voted	45,996	42,600	86,000	99,900
TOTAL	46,089	42,600	86,000	99,900
A. 5.—PURCHASE AND REPAIRS OF BOATS:				
Repairs of boats	23,495	23,000	21,000	23,000
A. 6.—STORES AND EQUIPMENTS OF BOATS	15,889	16,000	16,000	16,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS:				
Special payments for detection of offences	357	500	1,000	500
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges		6,500		6,000
Purchase of apparatus for the Chemical Laboratory		900		..
Rewards to informers		5,500		4,500
TOTAL	10,535	12,900	11,500	10,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*

CALCUTTA—*concl'd.*

A.—SEA CUSTOMS CHARGES AT THE PORTS—*cont'd.*

A. 9.—CONTINGENCIES :

Rents, rates and taxes		26,500		26,000
Office expenses and miscellaneous		42,000		46,200
Postings allowance		8,000		8,000
Petty construction and repairs		2,500		2,500
TOTAL	84,710	79,000	84,500	82,700

A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :

Establishment charges recovered from private bodies		—8,100		—8,100
Establishment charges recovered from the Department of Commerce on account of Light dues work		—1,000		—800
TOTAL	—8,527	—9,100	—9,000	—8,900

A. 14.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT

	—75,000
--	----	----	----	---------

A. 15.—DEDUCT—PROBABLE SAVINGS

	—5,000
--	----	----	----	--------

TOTAL FOR CALCUTTA

	19,69,419	20,51,900	21,55,000	21,77,500
--	-----------	-----------	-----------	-----------

Non-voted

	93
--	----	----	----	----

Voted

	19,69,326	20,51,900	21,55,000	21,77,500
--	-----------	-----------	-----------	-----------

CHITTAGONG.

A. 2.—PAY OF ESTABLISHMENTS :

44	44	Clerical and other establishments (at rates varying from Rs. 35 to Rs. 675)		71,500		71,000
16	16	Servants on Rs. 21 and less		3,000		3,000
—	—	Temporary establishment		1,200		1,200
13	13	Boat establishment (at rates varying from Rs. 14 to Rs. 50)		3,400		3,400
—	—	Leave salary		3,000		3,000
—	—	Deduct—Emergency deductions from pay		—300		..
73	73	TOTAL	75,182	81,800	79,600	81,600

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
BENGAL—contd.				
CHITTAGONG—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	7,814	9,000	9,000	9,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance .		500		500
Rewards		400		400
Compensatory and uniform allowances .		2,700		2,600
TOTAL .	3,596	3,600	3,700	3,500
A. 5.—PURCHASE AND REPAIRS OF BOATS :				
Repairs of boats	836	700	800	1,000
A. 6.—STORES AND EQUIPMENTS OF BOATS .	880	800	900	1,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS :				
Special payments for detection of offences	3	200	100	100
A. 8.—OTHER SUPPLIES AND SERVICES :				
Clothing charges		200		300
Rewards to informers		200		200
TOTAL .	310	400	300	500
A. 9.—CONTINGENCIES :				
Rents, rates and taxes		600		600
Office expenses and miscellaneous		4,000		4,200
TOTAL .	4,864	4,600	4,600	4,800

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.	
BENGAL—contd.						
CHITTAGONG—concl'd.						
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.						
A. 14.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT						
		..	..	..	—8,000
TOTAL FOR CHITTAGONG		93,485	1,01,100	99,000	93,500	
D.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :						
D. 1.—PAY OF OFFICERS :						
2	2	Inspectors (125—350)	275	3,600	4,800	5,400
D. 2.—PAY OF ESTABLISHMENTS :						
4	4	Servants (13—19)	84	700	700	700
D. 3.—OTHER CHARGES :						
		Allowances		4,700	4,000	
		Rewards		300	200	
		Rewards to informers		200	200	
		Secret service expenditure		100	100	
		Contingencies		400	200	
TOTAL		633	5,700	4,500	4,700	
D. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC. :						
Amount paid to the Government of Bengal on account of charges on the collection of Excise duty on Sugar						
		..	..	..	7,200
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR		992	10,000	10,000	18,000	
E.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES :						
E. 1.—PAY OF OFFICERS :						
1	1	Superintendent (150—750)		7,800	7,900	
24	24	Inspectors (125—350)		54,500	63,000	
—	—	Deduct—Emergency deductions from pay		—300	..	
25	25	TOTAL	38,324	62,000	70,900	
E. 2.—PAY OF ESTABLISHMENTS :						
2	2	Sub-Inspectors (80)		2,000	2,800	
5	5	Clerks (35 to 45)		3,500	4,100	
82	82	Servants (13—19)		14,600	13,800	
89	89	TOTAL	9,441	20,100	20,700	

NUMBERS. 1935-36. 1936-37.	Actuals,	Budget	Revised	Budget
	1934-35. Rs.	Estimate, 1935-36. Rs.	Estimate, 1935-36. Rs.	Estimate, 1936-37. Rs.
BENGAL—concl'd.				
E.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES				
—concl'd.				
E. 3.—OTHER CHARGES :				
	House-rent and other allow- ances	9,300		14,000
	Travelling allowances	6,500		6,100
	Rewards	1,500		500
	Rewards to informers	2,000		500
	Secret service expenditure	500		400
	Freight on banderols	21,900		12,700
	Contingencies	8,200		5,500
	TOTAL	25,109	49,900	39,700
E. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
	Amount paid to the Gov- ernment of Bengal on ac- count of charges on the collection of Excise duty on matches . . . . .	..	..	35,700
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES	72,874	1,32,000	1,21,000	1,67,000
TOTAL FOR BENGAL	21,36,770	22,95,000	23,85,000	24,56,000
	<i>Non-voted</i>	93	..	..
	<i>Voted</i>	21,36,677	22,95,000	23,85,000

UNITED PROVINCES.

D.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR :						
D. 1.—PAY OF OFFICERS :						
3	3	Pay of special officers (300— 850) plus special pay of Rs. 50 each	6,012	16,000	18,000	19,400
D. 2.—PAY OF ESTABLISH- MENTS :						
6	6	Clerks (35—60)		3,000		3,000
6	6	Servants (10-8-0)		400		500
12	12	TOTAL	1,166	3,400	1,000	3,500
D. 3.—OTHER CHARGES						
		Travelling allowance		4,000		6,000
		Contingencies		600		700
		TOTAL	3,502	4,600	6,000	6,700
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR		10,680	24,000	25,000		29,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—concl'd.					
E.—CHARGES ON COLLECTION OF					
EXCISE DUTY ON					
MATCHES :					
E. 2.—PAY OF ESTABLISH-					
MENTS :					
1	1		1,000		4,200
1	1		300		900
2	2		300		
			}		
4	4	TOTAL	2,427	1,600	4,800
E. 3.—OTHER CHARGES :					
Travelling allowance 600					
Freight on banderols 1,200					
Contingencies 200					
		TOTAL	2,388	1,400	3,200
TOTAL FOR CHARGES ON COLLECTION OF					
EXCISE DUTY ON MATCHES		4,815	3,000	8,000	8,400
TOTAL FOR UNITED PROVINCES		15,495	27,000	33,000	38,000
PUNJAB.					
B.—ASSIGNMENTS AND COMPEN-					
SATIONS :					
Customs compensations 22,697					
			23,000	23,000	23,000
C.—LAND CUSTOMS CHARGES :					
C. 2.—PAY OF ESTAB-					
LISHMENTS 170					
			..	200	200
D.—CHARGES ON COLLECTION OF					
EXCISE DUTY ON SUGAR :					
D. 1.—PAY OF OFFICERS 1,500					
D. 2.—PAY OF ESTABLISH-					
MENTS 149					
			4,400	4,100	6,800
D. 3.—OTHER CHARGES 300					
D. 4.—CONTRIBUTIONS 900					
		TOTAL	149	4,400	6,800
E.—CHARGES ON COLLECTION OF					
EXCISE DUTY ON MATCHES :					
E. 1.—PAY OF OFFICERS 1,500					
E. 2.—PAY OF ESTABLISH-					
MENTS 160					
			5,600	7,000	7,300
E. 3.—OTHER CHARGES 1,104					
E. 4.—CONTRIBUTIONS 1,800					
		TOTAL	1,264	5,600	12,000
TOTAL FOR PUNJAB		24,280	33,000	42,000	45,000
		Non-voted	22,697	23,000	23,000
		Voted	1,583	10,000	22,000

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
BURMA.						
RANGOON.						
A.—SEA CUSTOMS CHARGES AT THE PORTS :						
A. 1.—PAY OF OFFICERS :						
1	1	Head Appraiser (Rs. 700).		8,400		8,400
1	1	Chief Inspector (Rs. 550) .		6,600		6,600
1	1	Auditor (Rs. 400—700) . .		8,400		8,400
1	1	Assistant Chemical Exa- miner (Rs. 300—500) . .		5,300		2,300
—	—	Leave salary		2,000		2,800
—	—	Deduct—Emergency deduc- tions from pay		—100		..
4	4	TOTAL	26,989	30,600	30,900	28,500
A. 2.—PAY OF ESTABLISH- MENTS :						
12	15	Appraisers (at rates varying from Rs. 175 to Rs. 600)		64,900		74,600
—	—	Three Appraisers		7,200		..
79	79	Inspectors and Preventive officers (at rates varying from Rs. 100 to Rs. 600)		2,18,500		2,21,700
137	137	Clerical and other estab- lishments (at rates vary- ing from Rs. 25 to Rs. 500)		2,13,400		2,18,500
4	4	Staff for the customs labo- ratory (at rates varying from Rs. 30 to Rs 250).		5,100		5,300
11	11	Boat and Hulk establish- ment (at rates varying from Rs. 25 to Rs. 30)		3,900		3,800
—	—	Temporary establishment		1,800		3,600
99	99	Servants (at rates varying from Rs. 9 to Rs. 30)		23,700		23,700
—	—	Deduct—Probable savings		—4,200		—10,000
—	—	Deduct—Emergency deduc- tions from pay		—1,900		..
342	345	TOTAL	4,99,998	5,32,400	5,25,200	5,41,200
A. 3.—OVERTIME AND HOLIDAY ALLOW- ANCES						
			93,590	1,05,000	1,03,000	1,10,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :						
Travelling allowance				3,700		3,800
House rent and other allowances				6,900		6,600
Rewards				6,000		10,000
TOTAL			25,686	16,600	26,000	20,400

NUMBERS.		-Actuals,	Budget	Revised	Budget
1935.	1936.	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.
			1935-36.	1935-36.	1936-37.
BURMA—<i>con'd.</i>					
RANGOON—<i>cont'd.</i>					
A.—SEA CUSTOMS CHARGES AT THE PORTS—<i>cont'd.</i>					
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .					
			100	..	100
A. 8.—OTHER SUPPLIES AND SERVICES :					
			300		300
			200		200
			4,800		3,800
			11,000		11,000
			2,000		2,000
		TOTAL .	15,247	26,400	17,300
A. 9.—CONTINGENCIES :					
			13,000		13,000
			2,000		2,000
			19,800		19,400
		TOTAL .	37,776	36,800	34,400
A. 12.—<i>DEDUCT</i>—CONTRIBUTIONS, ETC :					
			—842	—1,000	—1,000
A. 14.—<i>DEDUCT</i>—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT					
			..	..	—35,000
STEAM LAUNCH CHARGES.					
A. 2.—PAY OF ESTABLISHMENTS :					
25	25	Crew (at rates varying from Rs. 20 to Rs. 80) .	13,386	13,800	13,700

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-	1936-		1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		Rs. =	Rs.	Rs.	Rs.
BURMA—contd.						
RANGOON—concl'd.						
STEAM LAUNCH CHARGES—concl'd.						
A.—SEA CUSTOMS CHARGES AT THE PORTS—cont'd.						
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:						
		House rent and other allowances		300		300
		Travelling allowance		100		100
		TOTAL	331	400	400	400
A. 5.—PURCHASE AND REPAIRS OF BOATS:						
		Boats and Sampans				
		Launches	10,935	13,900	12,500	12,500
A. 6.—STORES AND EQUIPMENTS OF BOATS:						
		Building, etc.		5,100		5,100
		Coal and wood fuel		17,000		17,000
		Miscellaneous contingencies		1,300		1,300
		TOTAL	22,669	23,400	23,000	23,400
		TOTAL FOR RANGOON	7,45,765	7,88,300	7,96,800	7,65,900
OUTPORTS.						
A. 2.—PAY OF ESTABLISHMENTS:						
12	12	Preventive officers (at rates varying from Rs. 50 to Rs. 350)		25,800		24,900
48	55	Clerks and servants (at rates varying from Rs. 9 to Rs. 450)		47,900		50,400
13	6	Boat and Hulk establishment (at rates varying from Rs. 20 to Rs. 33)		4,200		1,900
—	—	Temporary establishment		1,400		2,000
—	—	Deduct—Emergency deductions from pay		—300		..
73	73	TOTAL	76,922	79,000	84,000	79,200
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES						
			8,739	11,800	11,800	11,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		2,400		2,900
		House rent and other allowances		3,300		3,200
		Rewards		2,000		2,500
		TOTAL	9,323	7,700	10,000	8,600

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
1935-	1936-	Rs.	Rs.	Rs.	Rs.	
36.	37.					
BURMA—contd.						
OUTPORTS—contd.						
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.						
A. 8.—OTHER SUPPLIES AND SERVICES :						
	Miscellaneous and other items		500		2,300	
	Purchase and repairs to bicycles		100		100	
	TOTAL	497	600	4,400	2,400	
A. 9.—CONTINGENCIES :						
	Postage and telegram charges		1,100		1,200	
	Rents, rates and taxes		3,300		2,400	
	Other contingent expenditure		4,600		5,000	
	TOTAL	9,391	9,000	10,700	8,600	
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
	Payment to the Provincial Government on account of Provincial Marine Officers doing Customs work	12,719	11,500	13,800	14,000	
STEAM LAUNCH CHARGES.						
A. 2.—PAY OF ESTABLISHMENTS :						
12	12	Crew (at rates varying from Rs. 20 to Rs. 80)	5,724	6,100	6,500	6,800
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :						
	Travelling allowance		100		100	
	House rent and other allowances		200		200	
	TOTAL	201	300	300	300	

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BURMA—contd.				
OUTPORTS—concl'd.				
STEAM LAUNCH CHARGES—concl'd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.				
A. 5.—PURCHASE AND REPAIRS OF BOATS:				
Boats and Sampans launches	843	1,400	900	1,000
A. 6.—STORES AND EQUIPMENTS OF BOATS:				
Building, etc.		500		500
Coal and wood fuel		1,800		1,500
Miscellaneous contingencies		100		100
TOTAL	1,372	2,400	2,000	2,100
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Share of the Customs department of the cost of maintenance of the launches at Tavoy and Mergui	4,036	5,000	4,500	4,500
TOTAL OUTPORTS	1,29,767	1,34,800	1,48,900	1,38,500
C.—LAND CUSTOMS CHARGES:				
C. 2.—PAY OF ESTABLISHMENTS:				
Temporary establishment	510	600	600	600
C. 3.—OTHER CHARGES:				
House rent and other allowances				100
Rewards		1,000		1,000
Other contingent expenditure		300		400
TOTAL	1,140	1,300	700	1,500
D.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:				
D. 2.—PAY OF ESTABLISHMENTS:				
2 Warehouse officer and peon (at rates varying from Rs. 14 to Rs. 250) . . . . .	..	..	..	2,000
D. 3.—OTHER CHARGES:				
Travelling allowance				400
Contingencies		1,000		100
TOTAL . . . . .	..	1,000	1,000	500
TOTAL FOR CHARGES ON COLLECTION ON EXCISE DUTY ON SUGAR . . . . .	..	1,000	1,000	2,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.					
E.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES :					
E. 3.—OTHER CHARGES :					
		4,419	12,000	5,000	5,000
		Freight on Banderols .			
E. 4.—CONTRIBUTIONS :					
					11,000
		
		Contribution paid to the Government of Burma in respect of provincial staff engaged partly on the administration of Excise duties on matches for the years 1934-35 and 1935-36 .			
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES .					
		4,419	12,000	5,000	16,000
TOTAL FOR BURMA .					
		8,81,601	9,38,000	9,53,000	9,25,000

BIHAR AND ORISSA.

A.—SEA CUSTOMS CHARGES AT THE PORTS :					
A. 1.—PAY OF OFFICERS :					
1	1	Port Officer (Rs. 1,000) .	12,000		12,000
—	—	Deduct—Emergency deductions from pay .	—100		..
1	1	TOTAL .	7,706	11,900	12,000
A. 2.—PAY OF ESTABLISHMENTS :					
4	4	Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 250) .	3,800		3,800
4	4	Servants (at rates varying from Rs. 4 to Rs. 12) .	400		400
—	—	Boat establishment .	2,500		2,300
—	—	Leave salary .	100		100
8	8	TOTAL .	6,110	6,800	6,600
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance .	1,052	1,200	1,200
A. 8.—OTHER SUPPLIES AND SERVICES :					
		Value of European stores .	899	700	900
A. 9.—CONTINGENCIES :					
		Miscellaneous contingent charges .	1,700		1,700
		Annual grant for maintenance charges of Motor launch "Pearl" .	1,200		1,200
		TOTAL .	3,053	2,900	2,900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—concl'd.				
D.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:				
D. 2.—PAY OF ESTABLISH- MENTS				
	44	1,900	..	..
D. 3.—OTHER CHARGES:				
Travelling allowance		1,200		..
Contingencies		400		..
TOTAL	9	1,600	..	..
D. 5.—ESTABLISHMENT CHARGES, PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.				
	..	..	3,600	9,400
E.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:				
E. 3.—OTHER CHARGES				
	132	..	..	..
TOTAL FOR BIHAR AND ORISSA	19,005	27,000	27,000	33,000

CENTRAL PROVINCES.

E.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:				
E. 2.—PAY OF ESTABLISH- MENTS				
	331	4,000	3,500	4,000
E. 3.—OTHER CHARGES:				
Travelling Allowances		300		500
Contingencies		700		500
TOTAL	621	1,000	500	1,000
TOTAL FOR CENTRAL PRO- VINCES	952	5,000	4,000	5,000

NORTH-WEST FRONTIER PROVINCE.

B.—ASSIGNMENTS AND COMPENSATIONS				
	300	1,000	1,000	1,000
C.—LAND CUSTOMS CHARGES:				
C. 1.—PAY OF OFFICERS				
Superintendent (Duty allowance)	570	600	600	600

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-	1936-		1934-35.	Estimate,	Estimate,	Estimate,
36.	37.			1935-36.	1935-36.	1936-37.
			Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—concl'd.						
C.—LAND CUSTOMS CHARGES—concl'd.						
C. 2.—PAY OF ESTABLISHMENTS:						
7	7	Customs Officer, Naib. tahsildars, clerks and moharrirs (at rates varying from Rs. 30 to Rs. 210)		8,600		8,600
9	9	Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17)		1,700		1,700
—	—	Leave salary		200		200
16	16	TOTAL	9,421	10,500	11,500	10,500
C. 3.—OTHER CHARGES:						
		Travelling and other allowances		900		900
		Contingencies		2,000		2,000
		TOTAL	7,689	2,900	2,900	2,900
		TOTAL FOR N.-W. F. PROVINCE	17,980	15,000	16,000	15,000
		<i>Non-voted</i>	<i>300</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
		<i>Voted</i>	<i>17,680</i>	<i>14,000</i>	<i>15,000</i>	<i>14,000</i>

ASSAM.**E.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:**

E. 2.—PAY OF ESTABLISHMENTS:						
1	1	Matches Excise Inspector		2,500		2,600
1	1	Matches Excise Sub-Inspector		900		900
1	1	Head guard		200		300
3	4	Excise guards		600		900
—	—	Leave salary		300		300
6	7	TOTAL	2,047	4,500	4,300	5,000
E. 3.—OTHER CHARGES:						
		Travelling allowance		100		200
		Contingencies		500		800
		Freight on banderols		1,900		..
		TOTAL	1,227	2,500	700	1,000
		TOTAL FOR ASSAM	3,274	7,000	5,000	6,000

EXPLANATORY NOTE.

Pro-forma account of receipts and expenditure under the head "Overtime and Holiday Allowances".

	Actuals, 1934-35.	Revised Estimates, 1935-36.	Budget Estimates, 1936-37.
	Rs.	Rs.	Rs.
I.—Overtime fees realised from merchants and ship-owners (a)—			
Madras	40,064	40,500	40,500
Bombay	1,21,820	1,25,000	1,25,000
Karachi	43,858	40,000	40,000
Calcutta	1,63,488	1,66,000	1,66,000
Chittagong	4,539	4,500	4,500
Burma	87,733	1,08,000	1,08,000
TOTAL	4,61,502	4,84,000	4,84,000
II.—Bond and other fees realised from merchants for work done in ordinary working hours (b)—			
Madras	3,403	3,400	3,400
Bombay	39,701	34,000	34,000
Karachi	12,410	11,000	11,000
Calcutta	12,704	15,000	15,000
Chittagong	2,272	2,700	2,700
Burma	6,538	15,000	15,000
TOTAL	77,028	81,100	81,100
III.—Penalty fees levied for work on Sundays and special holidays (c)—			
Madras	20,000	22,000	22,000
Bombay	28,000	23,000	23,000
Karachi	5,600	4,000	4,000
Calcutta	99,400	89,000	89,000
Chittagong	5,456	5,400	5,400
Burma	1,02,318	1,13,000	1,13,000
TOTAL	2,60,774	2,56,400	2,56,400
GRAND TOTAL	7,99,304	8,21,500	8,21,500

(a) These fees are charged for the work done by the Customs staff in the interest of merchants and ship-owners outside the free service hours which in the case of preventive and outdoor work generally are the 12 hours from sun-rise to sun-set, or on holidays and Sundays. These fees were paid almost in full to the staff earning them but it has been decided as a measure of retrenchment to make a 10 per cent. reduction in the rates of payments to the staff from 1st January 1932. In practice these fees are first credited to Government and the payments are made to the staff by a debit to the budget grant.

(b) These fees are entirely credited to Government which provides the necessary establishment.

(c) These penalty fees are paid by merchants and shipowners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (a) above. These receipts are distributed among certain specified Seamen's and Customs Welfare Institutions after crediting Government revenue with the amount disbursed as Crown overtime, subject to the qualification described in (a) on the next page.

EXPLANATORY NOTE—*concl'd.*

EXPENDITURE.

	Actuals, 1934-35.	Revised Estimates, 1935-36.	Budget Estimates, 1936-37.
V.—Payments to officers out of merchants' overtime fees—			
Madras	46,231	40,500	40,500
Bombay	1,40,333	1,40,000	1,50,000
Karachi	31,123	33,000	33,000
Calcutta	1,48,737	1,51,000	1,51,000
Chittagong	3,085	4,000	4,000
Burma	77,414	94,900	94,900
TOTAL	4,46,923	4,63,400	4,73,400
N.—Payments to officers out of penalty fees including crown overtime—			
Madras	35,377	38,000	38,000
Bombay	97,978	1,00,000	1,00,000
Karachi	26,196	24,000	24,000
Calcutta	68,908	64,000	64,000
Chittagong	4,729	5,000	5,000
Burma	24,963	26,700	26,700
TOTAL	2,58,151	2,57,700	2,57,700
VI.—Available for payments to Seamen's and Customs Welfare Institutions out of penalty fees (i.e., excess of III over V)—			
Madras	—15,377	—16,000	—16,000
Bombay	—69,978	—77,000	—77,000
Karachi	—20,596	—20,000	—20,000
Calcutta	30,492	25,000	25,000
Chittagong	727	400	400
Burma	77,355	86,300	86,300
TOTAL	2,623	—1,300	—1,300
Amount sanctioned for payments to Seamen and Customs Welfare Institutions	1,00,000	88,000	88,000(a)

(a) As on account of depression in trade the receipts from penalty fees had fallen considerably. It was decided in 1932 with the approval of the Standing Finance Committee that the penalty fees should not be reduced below Rs. 88,000. Accordingly a provision of Rs. 88,000 is included under sub-head "A. 11—Grants-in-aid, Contributions and Donations—Payments to Seamen's and Customs Welfare Institutions," under India Circle. The distribution of the grant for 1936-37 is as follows:

	Ra.
Madras	2,400
Bombay	19,700
Karachi	4,400
Calcutta	33,500
Chittagong	600
Burma	27,200
or	87,800
	88,000

REVENUE.

See Explanatory Memorandum [printed separately.]

DEMAND No. 17.
TAXES ON INCOME

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted: Eighty-two Lakhs and Seventy-two Thousand Rupees.
Non-voted: Two Lakhs and Forty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
A.—COLLECTION OF INCOME-TAX :				
A. 1.—PAY OF OFFICERS	1,56,608	1,88,700	1,48,800	2,02,900
{ <i>Non-voted</i>				
{ <i>Voted</i>	29,57,793	31,91,300	31,93,700	33,18,400
A. 2.—PAY OF ESTABLISHMENTS	9,283	10,100	9,800	11,000
{ <i>Non-voted</i>				
{ <i>Voted</i>	36,58,038	40,42,600	39,53,200	41,05,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	18,294	24,963	19,600	23,400
{ <i>Non-voted</i>				
{ <i>Voted</i>	6,74,170	6,74,400	6,83,100	6,77,900
A. 4.—SUPPLIES AND SERVICES	6,846	11,000	7,400	7,800
A. 5.—WORKS	3,787	6,200	8,200	3,700
A. 6.—CONTINGENCIES	700	700	600	700
{ <i>Non-voted</i>				
{ <i>Voted</i>	9,15,054	8,52,900	9,18,200	8,87,700
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
A. 7 (1).—UNITED PROVINCES	187	..	..	..
A. 7 (2).—BURMA	16,421	17,600	17,200	17,100
A. 7 (3).—ASSAM	4,560	5,000	5,000	5,000
A. 7 (4).—COORG	1,000	1,000	1,000	1,000
TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC.	22,168	23,600	23,200	23,100
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	616	600	200	..
A. 9.—DEDUCT—PROBABLE SAVINGS	..	-5,000	..	-7,000
TOTAL FOR COLLECTION OF INCOME TAX.	84,23,357	90,22,000	89,66,000	92,55,000
B.—EXPERT ADVISERS ON INCOME TAX :				
B. 1.—PAY OF OFFICERS	..	..	16,300	54,200
B. 2.—PAY OF ESTABLISHMENTS	..	..	700	2,500
B. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	9,000	2,300
B. 4.—CONTINGENCIES	..	..	1,000	1,000
TOTAL FOR EXPERT ADVISERS, ETC.	..	..	27,000	60,000
C.—DEDUCT—PROBABLE SAVINGS	..	..	..	-8,00,000
TOTAL	84,23,357	90,22,000	89,93,000	85,15,000
<i>Non-voted</i>	<i>1,90,061</i>	<i>2,30,000</i>	<i>1,84,000</i>	<i>2,43,000</i>
<i>Voted</i>	<i>82,33,296</i>	<i>87,92,000</i>	<i>88,09,000</i>	<i>82,72,000</i>

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA Voted	1,15,917	1,24,000	1,53,000	1,91,000
BALUCHISTAN	22,500	25,000	22,000	24,000
MADRAS { Non-voted	45,769	47,000	34,000	47,000
. { Voted	11,05,417	11,83,000	11,72,000	12,09,000
BOMBAY	22,23,956	23,78,000	23,20,000	24,01,000
BENGAL { Non-voted	42,188	61,000	46,000	59,000
. { Voted	12,19,420	13,23,000	13,34,000	13,54,000
UNITED PROVINCES { Non-voted	28,194	31,000	31,000	39,000
. { Voted	7,86,985	8,23,000	8,52,000	8,67,000
PUNJAB { Non-voted	28,465	32,000	16,000	33,000
. { Voted	8,11,728	8,75,000	8,85,000	8,79,000
BURMA { Non-voted	40,885	54,000	52,000	60,000
. { Voted	9,50,829	10,00,000	9,89,000	10,18,000
BIHAR AND ORISSA	3,94,107	4,14,000	4,27,000	4,50,000
CENTRAL PROVINCES	3,85,560	4,03,000	4,10,000	4,27,000
NORTH-WEST FRONTIER PROVINCE	74,590	87,000	89,000	89,000
ASSAM { Non-voted	4,560	5,000	5,000	5,000
. { Voted	1,89,855	1,54,000	1,53,000	1,60,000
COORG	2,432	3,000	3,000	3,000
DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—8,00,000
TOTAL	84,23,357	90,22,000	89,93,000	85,15,000
<i>Non-voted</i>	<i>1,90,061</i>	<i>2,30,000</i>	<i>1,84,000</i>	<i>2,43,000</i>
<i>Voted</i>	<i>82,33,296</i>	<i>87,92,000</i>	<i>88,09,000</i>	<i>82,72,000</i>

III. DETAILS of the foregoing :—**INDIA.****NUMBERS.**1935- 1936-
36. 37.**A.—COLLECTION OF INCOME-TAX :****AJMER-MERWARA.****A. 1.—PAY OF OFFICERS :**

1	1	Income tax Officer (200—750)	4,500	4,400
—	—	Additional Officer	2,400	2,400
1	1	TOTAL	6,311	6,800

A. 2.—PAY OF ESTABLISHMENTS :

13	13	Clerks and servants (at rates varying from Rs. 14 to Rs. 185)	9,900	9,000
—	—	Additional establishment	4,500	4,900
13	13	TOTAL	13,002	14,000

NUMBERS,		Actuals,	Budget	Revised	Budget
1935.	1936.	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—COLLECTION OF INCOME-TAX—					
<i>contd.</i>					
AJMER MERWARA—concd.					
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
			1,000		1,300
			500		700
		TOTAL	2,061	2,000	2,000
A. 6.—CONTINGENCIES :					
			1,700		1,500
			200		200
		TOTAL	988	1,700	1,700
TOTAL FOR AJMER-MERWARA		22,362	24,700	24,800	24,400
DELHI.					
A. 1.—PAY OF OFFICERS :					
5	5	Income-tax Officers (250—850)	27,200		32,500
—	—	Leave salary	2,700		3,500
—	—	<i>Deduct</i> —Emergency deductions from pay	—100		..
5	5	TOTAL	28,837	32,700	36,000
A. 2.—PAY OF ESTABLISHMENTS :					
46	46	Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 240)	35,500		36,800
—	—	Additional establishment	15,700		16,000
—	—	Temporary establishment	300		300
—	—	Leave salary	3,100		3,700
—	—	Probable savings	—1,000		—2,000
—	—	<i>Deduct</i> —Emergency deductions from pay	—200		..
46	46	TOTAL	46,864	51,500	54,800
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
			4,400		4,700
			200		300
		TOTAL	5,106	5,700	5,000
A. 6.—CONTINGENCIES :					
			9,000		8,500
			2,200		2,000
		TOTAL	12,207	11,000	10,500
TOTAL FOR DELHI		93,014	99,000	1,00,900	1,06,300

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.	
INDIA—concl'd.						
A.—COLLECTION OF INCOME-TAX—concl'd.						
CENTRAL INDIA.						
A. 2.—PAY OF ESTABLISHMENTS:						
1	1	Peon	192	200	200	200
A. 6.—CONTINGENCIES:						
		Miscellaneous	1	100	100	100
TOTAL FOR CENTRAL INDIA			193	300	300	300
CENTRAL BOARD OF REVENUE.						
A. 1.—PAY OF OFFICERS:						
			331
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
			17
B.—EXPERT ADVISERS ON INCOME-TAX:						
B. 1.—PAY OF OFFICERS:						
			16,300	54,200
B. 2.—PAY OF ESTABLISHMENTS:						
			700	2,500
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
			9,000	2,300
B. 4.—CONTINGENCIES:						
			1,000	1,000
TOTAL FOR EXPERT ADVISERS, ETC.	27,000	60,000
TOTAL FOR CENTRAL BOARD OF REVENUE			348	..	27,000	60,000
TOTAL FOR INDIA			1,15,917	1,24,000	1,53,000	1,91,000

BALUCHISTAN.

A.—COLLECTION OF INCOME-TAX:						
A. 1.—PAY OF OFFICERS:						
1	1	Income-tax Officer (300-800)		7,100		6,100
—	—	Additional Officer		600		600
—	—	Leave salary		1,000		..
1	1	Total	6,969	8,700	5,700	6,700
A. 2.—PAY OF ESTABLISHMENTS:						
8	8	Clerks and servants (at rates varying from Rs. 18 to Rs. 175)		8,200		8,300
—	—	Additional establishment		4,400		4,400
—	—	Leave salary		500		400
—	—	Probable savings		—500		..
8	8	TOTAL	11,438	12,600	11,800	13,100

NUMBERS.		Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
1935- 36.	1936- 37.				
BALUCHISTAN—concl'd.					
A.—COLLECTION OF INCOME-TAX—cont'd.					
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances			1,800		2,200
Allowances for additional establishment			600		500
TOTAL			2,594	2,400	2,700
A. 6.—CONTINGENCIES:					
Miscellaneous contingencies			800		1,000
Contingencies for additional establishment			500		500
TOTAL			1,499	1,300	1,500
TOTAL FOR BALUCHISTAN			22,504	5,000	24,000

MADRAS.

A.—COLLECTION OF INCOME-TAX:					
PRESIDENCY CHARGES.					
A. 1.—PAY OF OFFICERS:					
1	1	Commissioner (2,250—100—2,750)	33,000		33,000
1	1	Assistant Commissioner, Madras (1,000—1,500)	18,000		18,000
		Income-tax Officers (at rates varying from Rs. 300 to Rs. 900)	56,500		56,500
		Leave salary	4,000		5,000
		Deduct—Emergency deductions from pay	{ —100 { —300		{ .. { ..
		Non-voted	31,243	32,900	21,200
		Voted	70,618	78,200	79,500
9	8	TOTAL	1,01,861	1,11,100	1,10,200
A. 2.—PAY OF ESTABLISHMENTS:					
101	101	Assistant Income Tax Officers, clerical and menial establishment, etc. (at rates varying from Rs. 15 to Rs. 300)	85,900		87,600
		Temporary establishment	1,000		1,000
		Additional establishment	20,600		21,400
		Leave salary	3,400		3,500
		Deduct—Emergency deductions from pay	—300		..
		Lump reduction	—2,000		—4,000
101	101	TOTAL	92,628	1,08,600	1,09,500

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.

MADRAS—contd.

—COLLECTION OF INCOME-TAX—
contd.

PRESIDENCY CHARGES—contd.

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

*Cost of passages granted
under the Superior Civil
Services Rules, 1924*

1,100

..

Travelling allowance

2,000

2,000

3,000

3,000

Retaining and other fees to
Legal Adviser for income-
tax matters

8,000

8,000

House-rent and other allow-
ances

6,400

7,500

Allowances for additional
establishment

3,000

3,000

Non-voted

2,219

3,100

1,800

2,000

Voted

21,629

20,400

21,400

21,500

TOTAL

23,848

23,500

23,200

23,500

A. 6.—CONTINGENCIES:

Miscellaneous contingent
expenditure

21,800

20,300

Contingencies for additional
establishment

2,000

2,200

TOTAL

36,472

23,800

30,600

22,500

TOTAL FOR PRESIDENCY CHARGES

2,54,809

2,67,000

2,67,600

2,68,000

DISTRICT CHARGES:
(EXCLUDING BANGALORE)

A. 1.—PAY OF OFFICERS:

3 4 Assistant Commissioners
(1,000—1,500)

54,000

70,200

— — One Assistant Commissioner

14,900

..

41 42 Income-tax officers and
probationer (250—900)

3,67,400

3,74,600

— — Leave salary

7,400

15,000

— — *Deduct*—Emergency deduc-
tions from pay

—1,700

..

— — Lump reduction

—6,000

—6,000

44 46

TOTAL

3,92,304

4,36,000

4,14,000

4,53,800

NUMBERS.			Actuals, 1934-55. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget, Estimate, 1936-37 Rs.
1935- 36.	1936- 37.					
MADRAS—contd:						
A.—COLLECTION OF INCOME TAX—contd.						
DISTRICT CHARGES: (EXCLUDING BANGALORE)—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS:						
28	29	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)		58,200		63,500
407	415	Clerical and menial establishment (at rates varying from Rs. 12 to Rs. 120)		2,04,800		2,10,300
—	—	Temporary establishment		2,500		2,500
—	—	Additional establishments		73,800		77,000
—	—	Establishment for additional Assistant Commissioner		6,000		..
—	—	Leave salary		10,700		11,000
—	—	Deduct—Emergency deductions from pay		—900		..
—	—	Lump reduction		—2,000		—7,000
435	444	TOTAL	3,28,191	3,53,100	3,47,000	3,57,300
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		54,000		58,000
		House-rent and other allowances		3,200		3,200
		Allowances for additional establishments		4,800		4,900
		Travelling allowance for the additional Assistant Commissioner and his staff		3,100		..
		TOTAL	65,174	65,100	65,000	66,100
		A. 5.—WORKS	95	200	200	200
A. 6.—CONTINGENCIES:						
		Miscellaneous contingent charges		88,000		91,200
		Contingencies for additional establishment		7,200		7,400
		Rents and other contingencies for additional Assistant Commissioner and his staff		2,400		..
		TOTAL	98,306	97,600	1,01,200	98,600
TOTAL FOR DISTRICT CHARGES			8,84,070	9,52,000	9,27,400	9,76,000
TOTAL FOR MADRAS (EXCLUDING BANGALORE)			11,38,879	12,19,000	11,95,000	12,44,000
		Non-voted	33,462	36,000	23,000	35,000
		Voted	11,05,417	11,83,000	11,72,000	12,09,000

NUMBERS.		Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
1935- 36.	1936- 37.				

MADRAS—concl'd.

A.—COLLECTION OF INCOME TAX—
concl'd.

BANGALORE.

A. 2.—PAY OF ESTABLISH-
MENTS:

14	14	Inspectors, clerks and servants (15—250)		7,200		7,000
—	—	Temporary establish- ment				2,500
—	—	Additional establishment		2,700		1,400
—	—	Leave salary		200		100
14	14	TOTAL	9,283	10,100	9,800	11,000

A. 3.—ALLOWANCES, HO-
NORARIA, ETC.:

Travelling and other al-
lowances

2,324	200	400	300
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A. 6.—CONTINGENCIES:

Miscellaneous

700	700	600	700
-----	-----	-----	-----

A. 8.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

Contribution payable to
Railway Clearing Ac-
counts Office

..	..	200	..
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TOTAL FOR BANGALORE	12,307	11,000	11,000	12,000
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TOTAL FOR MADRAS	11,51,186	12,30,000	12,06,000	12,56,000
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Non-voted	45,769	47,000	34,000	47,000
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Voted	11,05,417	11,83,000	11,72,000	12,09,000
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BOMBAY.

A.—COLLECTION OF INCOME-TAX:

PRESIDENCY CHARGES.

A. 1.—PAY OF OFFICERS:

1	1	Commissioner (2,700)		32,400		32,400
3	3	Assistant Commissioners 3 (1,000—100—1,500)+ special pay 2(250)		57,000		54,300
22	23	Income-tax Officers 1 (1,500 —50—2,000), 4 (750— 50—900) and 15 (300— 50—600—50/2—700)+ Special pay 2 (150) and Assistant Income-tax Officers 3 (Rs. 250 to Rs. 350)		1,86,400		1,86,300
—	—	Income-tax Officers		3,900		..
—	—	Additional Officer		22,400		24,600
1	1	Personal Assistant to the Commissioner (300—50— 600—50/2—700)		7,800		7,800
1	1	Chief Examiner (550—25— 700)		8,400		8,400
—	—	Leave salary		18,000		16,500
—	—	Deduct—Emergency deduc- tions from pay		—1,200		..
—	—	Lump reduction		—20,000		—20,000
28	29	TOTAL	2,88,396	3,15,100	2,95,000	3,10,300

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
4A.—COLLECTION OF INCOME-TAX—						
<i>contd.</i>						
PRESIDENCY CHARGES—concd.						
A. 2.—PAY OF ESTABLISHMENTS:						
367	400	Inspectors, other executive subordinates and clerical establishment (at rates varying from Rs. 45 to Rs. 500)		6,43,900		6,87,100
—	—	Clerks, etc.		26,600		..
157	166	Servants (at rates varying from Rs. 20 to Rs. 32)		51,000		53,500
—	—	Servants		2,300		..
—	—	Temporary establishment		4,500		5,500
—	—	Additional establishment		84,500		88,000
—	—	Leave salary		25,000		23,300
—	—	<i>Deduct</i> —Emergency deductions from pay		—2,500		..
—	—	Lump reduction		—35,000		—50,000
<u>524</u>	<u>566</u>	TOTAL	<u>7,01,382</u>	<u>8,00,300</u>	<u>7,35,000</u>	<u>8,07,400</u>
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		43,900		46,700
		Allowances for additional establishment		22,600		19,300
		House-rent and other allowances		33,400		34,800
		Conveyance and compensatory allowances		1,200		..
		Lump reduction		—3,300		—6,000
		TOTAL	<u>96,834</u>	<u>97,800</u>	<u>96,000</u>	<u>94,800</u>
A. 6.—CONTINGENCIES:						
		Contingencies for additional establishment		15,000		15,000
		Rents, rates and taxes		78,000		78,000
		Postage and telegram charges		28,000		28,000
		Other contingent expenditure		25,000		25,000
		Lump reduction		—15,000		—6,000
		TOTAL	<u>1,47,201</u>	<u>1,31,000</u>	<u>1,51,000</u>	<u>1,40,000</u>
TOTAL FOR PRESIDENCY CHARGES			<u>12,33,813</u>	<u>13,44,200</u>	<u>12,77,000</u>	<u>13,52,500</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	1935-36.	1935-36.	1936-37.
			Rs.	Rs.	Rs.
BOMBAY—concl'd.					
A.—COLLECTION OF INCOME TAX—					
<i>concl'd.</i>					
DISTRICT CHARGES.					
A. 1.—PAY OF OFFICERS:					
4	4	Assistant Commissioners of Income-tax (1,000—100 —1,500)	60,800		67,100
31	31	Income-tax Officers 4 (750— 50—900) and 25 (300— 50—600—50/2—700) and 2 Assistant Income-tax Officers (250—25—350)	2,17,600		2,24,200
—	—	Additional Officers	43,600		38,000
—	—	Leave salary	20,000		15,700
—	—	Deduct—Emergency deduc- tions from pay	—1,100		..
—	—	Lump reduction	—20,000		—20,000
35	35	TOTAL	2,95,837	3,20,900	3,25,000
A. 2.—PAY OF ESTABLISH- MENTS:					
293	295	Inspectors, assessors, exa- miners, and other execu- tive subordinates, bailiffs, clerks, etc. (at rates vary- ing from Rs. 30 to Rs. 325)	3,67,100		3,82,100
169	171	Servants (at rates varying from Rs. 14 to Rs. 25)	42,400		42,100
—	—	Additional establishment	1,04,100		1,03,000
—	—	Clerks, etc.	1,900		..
—	—	Leave salary	27,000		28,300
—	—	Deduct—Emergency deduc- tions from pay	—1,500		..
—	—	Lump reduction	—30,000		—30,000
462	466	TOTAL	4,88,355	5,11,000	5,25,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling allowances	71,100		70,800
		Local allowance	3,700		3,200
		Local allowance, etc.	100		..
		House-rent and other allow- ances	10,200		7,600
		Allowances for additional establishment	18,000		17,600
		TOTAL	1,04,540	1,03,100	97,000
A. 6.—CONTINGENCIES:					
		Contingencies for additional establishment	15,000		15,000
		Rents, rates and taxes	33,900		34,600
		Postage and telegram charges	33,400		33,200
		Other contingent expendi- ture.	26,500		26,200
		Lump reduction	—10,000		—10,200
		TOTAL	1,01,411	98,800	1,02,000
TOTAL FOR DISTRICT CHARGES		9,90,143	10,33,800	10,43,000	10,48,500
TOTAL FOR BOMBAY		22,23,956	23,78,000	23,20,000	24,01,000

NUMBERS.			Actuals.	Budget	Revised	Budget
1935-	1936-		1934-35.	Estimate.	Estimate,	Estimate,
36.	37.		Rs.	Rs.	Rs.	Rs.
BENGAL.						
A.—COLLECTION OF INCOME-TAX :						
A. 1.—PAY OF OFFICERS.						
1	1	Commissioner (2,750 + Special pay 250)		36,000		36,000
6	6	Assistant Commissioners 1 (1,750), 1 (1,500—2,000) 4 (1,000—1,500) plus special pay 1 (250)		{ 21,000 { 92,500		18,000 94,900
50	50	Income Tax Officers and Assistant Income Tax Officers 35 (500—900), 15 (300—900), plus special pay 2(150)		3,73,300		3,91,700
1	1	Personal Assistant to Com- missioner (500—900)		7,900		8,400
—	—	Leave salary		5,000		5,000
—	—	Deduct—Emergency de- ductions from pay		{ —300 { —1,900		:: ::
—	—	Probable savings		—20,000		—23,000
		Non-voted	39,748	55,700	43,000	54,000
		Voted	4,36,528	4,56,800	4,57,000	4,77,000
58	58	TOTAL	4,76,276	5,13,500	5,00,000	5,31,000

A. 2.—PAY OF ESTABLISH- MENTS :						
46	46	Examiners of accounts (150—500)		1,30,900		1,31,500
23	23	Assessors and other execu- tive subordinates (at rates varying from Rs. 40 to Rs. 300)		44,500		42,700
389	393	Clerks and Stenographers (35 to 300)		3,77,400		3,85,100
252	254	Servants (25 and less)		47,000		46,800
—	—	Survey establishment		43,600		25,100
—	—	Temporary Establishment for taxation of lower in- comes		81,800		82,600
—	—	Leave salary		3,000		3,000
—	—	Deduct—Emergency de- ductions from pay		—2,600		::
—	—	Probable savings		—14,000		—15,000
710	716	TOTAL	6,17,066	7,11,600	6,99,800	7,01,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	1935-36.	1935-36.	1936-37.
			Rs.	Rs.	Rs.
BENGAL—concl'd.					
A.—COLLECTION OF INCOME-TAX—concl'd.					
A. 3.—ALLOWANCES, HONORARIA ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>					
					700
	Travelling allowance		2,700		1,500
	House-rent and other allowances		40,500		41,000
	Allowances for Survey establishment		1,800		2,800
	Allowances for additional establishment		2,500		4,000
			7,200		4,500
			4,700		11,300
	<i>Non-voted</i>	2,440	4,300	3,000	5,000
	<i>Voted</i>	50,215	54,900	62,500	60,800
	TOTAL	52,655	59,200	65,500	65,800
A. 6.—CONTINGENCIES.					
	<i>Non-contract contingencies</i>		99,000		97,700
	<i>Purchase of books and publications</i>		700		1,200
	<i>Contingencies for additional establishment</i>				15,500
	TOTAL	1,15,611	99,700	1,14,700	1,14,400
	TOTAL FOR BENGAL	12,61,608	13,84,000	13,80,000	14,13,000
	<i>Non-voted</i>	42,188	61,000	46,000	59,000
	<i>Voted</i>	12,19,420	13,23,000	13,34,000	13,54,000

UNITED PROVINCES.

A.—COLLECTION OF INCOME-TAX:					
A. 1.—PAY OF OFFICERS:					
1	1	<i>Commissioner of Income-tax (2,000—2,500 + 250 Special pay)</i>	26,300		27,500
3	3	<i>Assistant Commissioners of Income-tax (1,000—100—1,500)</i>	51,700		53,000
38	38	<i>Income-tax and Assistant Income-tax Officers, 35 (350—30—800—25—900) 6 (250—25—350)</i>	2,99,600		3,14,000
—	—	<i>Additional Officer</i>	40,500		45,300
—	—	<i>Leave salary</i>	1,700		7,000
—	—	<i>Deduct—Emergency deductions from pay</i>	—100		..
—	—	<i>Deduct—Probable savings</i>	—1,700		..
			—5,000		—7,000
		<i>Non-voted</i>	23,753	26,200	26,200
		<i>Voted</i>	3,63,307	3,86,800	3,95,000
42	42	TOTAL	3,87,060	4,13,000	4,21,200
				4,21,200	4,41,500

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—contd.						
A.—COLLECTION OF INCOME-TAX—						
<i>contd.</i>						
A. 2.—PAY OF ESTABLISHMENTS:						
20	22	Inspectors (from Rs. 80 to Rs. 250)		28,400		35,100
192	191	Clerks (at rates varying from Rs. 40 to Rs. 300)		1,88,400		1,88,400
—	—	Additional establishment		40,400		46,600
153	153	Servants (from Rs. 10-8-0 to Rs. 16)		19,900		19,900
STAFF BORNE ON CENTRAL PROVINCE CADRE WORKING IN THE COMBINED OFFICE OF CENTRAL AND UNITED PROVINCES:						
—	—	Temporary establishment		3,000		3,000
—	—	Leave salary		8,300		8,500
—	—	Deduct—Emergency deductions from pay		—1,000		..
—	—	Deduct—Probable savings		—8,000		—5,000
365	366	TOTAL	2,42,141	2,79,400	2,81,000	2,96,500
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		4,800		4,500
		Fees to legal advisers		43,300		50,000
		Allowances for additional establishment		12,000		12,000
		Deduct—Probable savings		8,000		8,500
				—2,000		—5,000
		<i>Non-voted</i>	4,441	4,800	4,800	4,500
		<i>Voted</i>	70,751	61,300	66,000	65,500
		TOTAL	75,192	66,100	70,800	70,000
A. 5.—WORKS						
			3,418	1,500	3,000	3,000
A. 6.—CONTINGENCIES:						
		Miscellaneous		73,000		81,000
		Contingencies for additional establishment		25,000		24,000
		Books and publications		2,000		2,000
		Deduct—Probable savings		—1,000		—5,000
		TOTAL	1,07,181	99,000	1,07,000	1,02,000
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:						
A. 7 (1).—UNITED PROVINCES:						
		Payment to Local Government for part services of their establishment in Income-tax work	187	..	..	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—concl'd.					
A.—COLLECTION OF INCOME-TAX—					
<i>concl'd.</i>					
A. 9.—DEDUCT—PROBABLE SAVINGS					
		..	—5,000	..	—7,000
TOTAL FOR UNITED PROVINCES		8,15,179	8,54,000	8,83,000	9,06,000
	<i>Non-voted</i>	28,194	31,000	31,000	39,000
	<i>Voted</i>	7,86,985	8,23,000	8,52,000	8,67,000

PUNJAB.

A.—COLLECTION OF INCOME-TAX:

A. 1.—PAY OF OFFICERS:

1	1	Commissioner of Income-Tax (2,250—100—2,750)		29,000	30,400
3	3	Assistant Commissioners of Income-tax (1,000—100 —1,500)		43,100	46,100
30	30	Income-tax Officers (300— 40—850)			
8	8	Assistant Income-tax Offi- cers (250—25—350)	}	2,84,900	2,85,000
—	—	Additional Officer		12,000	16,300
—	—	Leave salary		3,500	3,900
—	—	Deduct—Emergency deduc- tions from pay			..
—	—	Deduct—Probable savings		{ —100 —1,400 —10,000	—7,000
		<i>Non-voted</i>		26,800	28,970
		<i>Voted</i>		3,09,856	3,32,100
42	42	TOTAL		3,36,656	3,61,000
				3,72,500	3,74,700

**A. 2.—PAY OF ESTABLISH-
MENTS:**

196	196	Inspectors, accountants, stenographers, head assistants and clerks (at rates varying from Rs. 40 to Rs. 350)	}		
137	137	Servants (at Rs. 14 to Rs. 18)		2,58,600	2,62,400
—	—	Temporary establishment		2,000	2,000
—	—	Additional establishment		80,800	82,300
—	—	Leave salary		..	1,600
—	—	Deduct—Emergency deduc- tions from pay		—1,000	..
—	—	Deduct—Probable savings		—2,000	—10,000
333	333	TOTAL		3,09,880	3,38,400
				3,30,400	3,38,300

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—concl.				
COLLECTION OF INCOME-TAX—				
<i>concl.</i>				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances		{ 2,500 70,200		2,600 65,000
Allowances for additional establishment		17,900		15,000
<i>Non-voted</i>	1,049	2,500	1,000	2,600
Voted	70,414	88,100	76,100	80,000
TOTAL	71,463	90,600	77,100	82,600
A. 4.—SUPPLIES AND SERVICES.	..	400	..	..
A. 6.—CONTINGENCIES.				
Contingencies		93,000		95,400
Purchase of books and pub- lications		1,000		1,000
Contingencies for additional establishment		22,000		20,000
TOTAL	1,21,578	1,16,000	1,21,000	1,16,400
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
Cost of passages	616	600	..	..
TOTAL FOR PUNJAB	8,40,193	9,07,000	9,01,000	9,12,000
<i>Non-voted</i>	28,465	32,000	16,000	33,000
Voted	8,11,728	8,75,000	8,85,000	8,79,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-	1936-	Rs.	Rs.	Rs.	Rs.

BURMA.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

1	1	Commissioner of Income-tax (2,250—100—2,750)		30,700	33,000
1	1	Assistant Commissioner (1,000—1,500)		13,500	18,000
3	3	Assistant Commissioners 2 (1,000—1,500) and 1 (750—1,250)		38,500	49,700
44	44	Income-tax Officers (350— 950)		2,83,300	2,91,800
8	8	Assistant Income-tax Offi- cers (250—350)		33,600	33,600
—	—	Additional Officers		15,400	15,600
—	—	Deduct—Emergency deduc- tions from pay	{	-200 -1,500	....
—	—	Deduct—Probable Savings		..	-6,000
		Non-voted		35,064	44,000
		Voted		3,44,364	3,69,300
57	57	TOTAL		3,79,428	4,13,300
				3,99,400	4,35,700

A.2.—PAY OF ESTABLISH-
MENTS :

342	342	Inspectors, examiners, ac- countants, clerks, and servants (at rates varying from Rs. 15 to Rs. 500).		4,26,900	4,29,900
—	—	Additional establishment		14,200	16,000
—	—	Deduct—Emergency deduc- tions from pay		-1,600	..
—	—	Deduct—Probable savings		-4,000	-3,000
342	342	TOTAL		4,13,570	4,35,500
				4,35,300	4,42,900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BURMA—contd.				
A.—COLLECTION OF INCOME-TAX—				
<i>contd.</i>				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ 4,500		4,000
		67,000		69,100
House-rent and other allow- ances		{ 4,000		5,000
		25,000		25,000
Cost of passages granted under the Superior Civil Service Rules, 1924		{ 1,500		..
		3,000		..
Allowances for additional establishment		2,400		2,400
<i>Non-voted</i>	5,821	10,000	8,600	9,000
<i>Voted</i>	1,02,088	97,400	1,03,000	96,500
TOTAL	1,07,909	1,07,400	1,11,600	1,05,500
A. 4.—SUPPLIES AND SERVICES:				
Fees to pleaders and copyists and diet, etc., of witnesses		4,000		1,300
Miscellaneous and freight, shipping charges, etc.		600		300
TOTAL	1,182	4,600	1,600	1,600
A. 6.—CONTINGENCIES:				
Other contingencies		25,900		24,600
Rents, rates and taxes		40,400		41,100
Contingencies for additional establishment		1,000		1,000
TOTAL	65,128	67,300	67,300	66,700
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:				
A. 7 (2).—BURMA:				
Establishment charges paid to Local Government for process serving establish- ment doing Income-tax work		17,500		17,000
Establishment charges paid to Local Government for Income-tax work done by the Revenue staff in district offices		100		100
TOTAL	16,421	17,600	17,200	17,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.

BURMA—concl'd.

A.—COLLECTION OF INCOME-TAX—
concl'd.

LAUNCH CHARGES.

A. 2.—PAY OF ESTABLISHMENTS :					
4	4 Crew (at rates varying from Rs. 20 to Rs. 80) .	2,196	2,200	2,500	2,200
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
	House-rent and other allowances	167	200	200	200
A. 4.—SUPPLIES AND SERVICES :					
	Buildings repairs and outfit (material)		1,000		1,000
	Buildings repairs and outfit (Personnel)		800		800
	Fuel		3,000		3,200
	Hire of motor launch		1,000		1,000
	TOTAL	5,664	5,800	5,800	6,000
A. 6.—CONTINGENCIES :					
	Miscellaneous	49	100	100	100
	TOTAL FOR BURMA	9,91,714	10,54,000	10,41,000	10,78,000
	<i>Non-voted</i>	<i>40,885</i>	<i>54,000</i>	<i>52,000</i>	<i>60,000</i>
	Voted	9,50,829	10,00,000	9,89,000	10,18,000

BIHAR AND ORISSA.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

1	1 Commissioner of Income-tax (2,000—100—2,500).		27,400		28,600
2	2 Assistant Commissioners of Income-tax (1,000—100—1,500)		33,600		35,900
16	16 Income-tax Officers (350—50/2—900)		1,11,700		1,18,100
—	— One Additional Officer for Orissa . . . . .		..		4,400
—	— Additional Officers		6,400		..
—	— One Assistant Commissioner . . . . .		..		7,100
—	— Deduct—Emergency deductions from pay		—700		..
—	— Deduct—Probable savings		—3,000		..
19	19 TOTAL	1,63,812	1,75,400	1,81,500	1,94,100

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-	1936-		Rs.	Rs.	Rs.	Rs.
36.	37.					
BIHAR AND ORISSA—concl'd.						
A.—COLLECTION OF INCOME-TAX—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS:						
104	104	Clerks and stenographers, etc. (at rates varying from Rs. 30 to Rs. 300).		1,25,600		1,20,200
—	—	Additional Staff for Orissa		..		5,800
—	—	Additional establishment		33,200		32,900
—	—	Establishment for third Assistant Commissioner		..		4,700
68	68	Servants (Rs. 12—17)		10,100		10,200
—	—	Temporary establishment		..		1,000
—	—	Deduct—Emergency deductions from pay		— 500		—
—	—	Deduct—Probable savings		— 5,000		..
172	172	TOTAL	1,56,946	1,63,400	1,66,100	1,74,800
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Allowances for third Assistant Commissioner		..		1,000
		Travelling allowance		26,500		26,000
		Allowances for additional staff for Orissa		..		2,000
		Other allowances		1,800		1,600
		Allowances for additional establishment		3,500		3,200
		TOTAL	32,571	31,800	33,300	33,800
A. 5.—WORKS						
			274	4,500	5,000	500
A. 6.—CONTINGENCIES:						
		Rents, rates and taxes		9,400		12,700
		Contingencies for third Assistant Commissioner		..		1,500
		Miscellaneous contingencies		27,500		26,000
		Contingencies for additional staff for Orissa		..		3,800
		Contingencies for additional establishment		2,000		2,800
		TOTAL	40,504	38,900	41,100	46,800
TOTAL FOR BIHAR AND ORISSA			3,94,107	4,14,000	4,27,000	4,50,000

CENTRAL PROVINCES.

A.—COLLECTION OF INCOME-TAX:						
A. 1.—PAY OF OFFICERS:						
2	2	Assistant Commissioners (1,000 to 1,500)		36,000		36,000
—	—	Additional Officers		32,100		36,200
16	16	Income-tax Officers (300 to 900)		1,14,500		1,16,400
—	—	Leave salary		1,700		7,000
—	—	Deduct—Emergency deductions from pay		— 800		..
18	18	TOTAL	1,72,910	1,83,500	1,91,000	1,95,600

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.				
		Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES—concl'd.					
A.—COLLECTION OF INCOME-TAX—concl'd.					
A. 2.—PAY OF ESTABLISHMENTS:					
93	93	}	80,000		79,000
—	—				
—	—	}	51,500		56,000
—	—				
—	—		1,200		1,200
75	75		11,200		11,300
—	—		5,500		8,000
—	—		—500		..
168	168	TOTAL	1,35,124	1,42,000	1,55,500
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
			9,000		10,000
			17,400		21,000
			1,600		1,600
			500		500
		TOTAL	34,619	35,000	33,100
A. 6.—CONTINGENCIES:					
			800		1,500
			29,200		29,200
			12,100		12,100
		TOTAL	42,907	42,000	42,800
TOTAL FOR CENTRAL PROVINCES.			3,85,560	4,10,000	4,27,000

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.						
A.—COLLECTION OF INCOME-TAX:						
A. 1.—PAY OF OFFICERS:						
5	5	Income-tax Officers (300— 40—850)		36,700		40,800
—	—	<i>Deduct</i> —Emergency deduc- tions from pay		—100		
<u>5</u>	<u>5</u>	TOTAL	<u>30,021</u>	<u>36,600</u>	<u>38,800</u>	<u>40,800</u>
A. 2.—PAY OF ESTABLISH- MENTS:						
19	19	Inspectors and clerks (at rates varying from Rs. 40 to Rs. 232-8)		21,800		21,600
21	21	Servants (at Rs. 14 each)		3,500		3,500
—	—	Temporary establishment		200		200
—	—	Additional establishment		6,500		6,500
—	—	Leave salary		1,200		1,300
—	—	<i>Deduct</i> —Emergency deduc- tions from pay		—100		
—	—	<i>Deduct</i> —Probable Savings		—		—1,000
<u>40</u>	<u>40</u>	TOTAL	<u>29,845</u>	<u>33,100</u>	<u>33,000</u>	<u>32,100</u>
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling and other allowances		6,000		6,000
		Allowances for additional establishment		2,200		1,600
		TOTAL	<u>6,873</u>	<u>8,200</u>	<u>7,800</u>	<u>7,600</u>
A. 6.—CONTINGENCIES:						
		Miscellaneous contingencies		7,600		7,000
		Contingencies for additional establishment		1,500		1,500
		TOTAL	<u>7,851</u>	<u>9,100</u>	<u>9,400</u>	<u>8,500</u>
TOTAL FOR NORTH-WEST FRONTIER PROVINCE			<u>74,590</u>	<u>87,000</u>	<u>89,000</u>	<u>89,000</u>

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37
1935. 36.	1936. 37.				
		Rs.	Rs.	Rs.	Rs.
ASSAM.					
A.—COLLECTION OF INCOME-TAX :					
A. 1.—PAY OF OFFICERS :					
1	1		13,600		14,800
					(1,400—1,500).
6	6		37,000		37,800
—	—		3,600		3,000
—	—		1,200		1,200
—	—		—200		..
					<i>Deduct—Emergency deduc-</i> <i>tions from pay</i>
7	7	47,392	55,200	53,400	56,800
A. 2.—PAY OF ESTABLISH-					
MENTS :					
4	4		9,900		10,700
38	38		43,200		44,300
32	32		5,500		5,500
—	—		16,500		18,000
—	—		500		500
—	—		1,500		1,000
—	—		—200		..
—	—		—2,000		—2,000
					<i>Deduct—Emergency deduc-</i> <i>tions from pay</i>
					<i>Deduct—Probable savings</i>
74	74	68,105	74,900	74,400	78,000
A. 3.—ALLOWANCES, HONORA-					
RIA, ETC.:					
			8,000		8,000
			1,000		1,000
					<i>Travelling allowance</i>
					<i>Allowances for additional</i> <i>establishment</i>
		8,498	9,000	9,000	9,000
A. 4.—SUPPLIES AND SER-					
VICES :					
		..	200	..	200
					<i>Fees to pleaders and diet,</i> <i>etc., of witnesses</i>
A. 6.—CONTINGENCIES :					
			13,000		14,500
					<i>Contract contingencies</i>
					<i>Rents, rates and taxes</i>
					<i>Other contingencies</i>
					<i>Contingencies</i>
			1,700		1,500
					<i>Contingencies for additional</i> <i>establishment</i>
		15,860	14,700	16,200	16,000
					TOTAL

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.

ASSAM—concl'd.

A.—COLLECTION OF INCOME-TAX—concl'd.

A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:

A. 7 (3).—ASSAM :

Amount paid to Provincial Government on account of share of pay and allowances of the Commissioner .

	4,560	5,000	5,000	5,000
TOTAL FOR ASSAM	1,44,415	1,59,000	1,58,000	1,65,000
<i>Non-voted</i>	4,560	5,000	5,000	5,000
Voted	1,39,855	1,54,000	1,53,000	1,60,000

COORG.

A.—COLLECTION OF INCOME-TAX :

A. 2.—PAY OF ESTABLISHMENTS :

1	1	Clerk	1,000	1,000
—	—	Additional establishment .	600	600
1	1	TOTAL	1,113	1,600

A. 3.—ALLOWANCES, HONORARIA, ETC :

Travelling allowance 19 100 100 100

A. 6.—CONTINGENCIES :

Miscellaneous contingent charges 300 300 300 300

A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:

A. 7 (4).—COORG :

Amount paid to Provincial Government for Income-tax work done by the provincial staff

	1,000	1,000	1,000	1,000
TOTAL FOR COORG	2,432	3,000	3,000	3,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 18.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Expenses in connection with SALT.

Voted : Sixty-three Lakhs and Eighteen Thousand Rupees.

Non-voted : Forty-four Lakhs and Sixty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT.				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES :				
A. 1.—DIRECTION :				
A. 1 (1).—PAY OF OFFICERS	27,687	29,300	34,100	48,900
(Non-voted)	13,314	11,400	15,000	8,700
(Voted)				
A. 1 (2).—PAY OF ESTABLISHMENTS	44,781	46,900	48,600	49,600
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	2,247	2,100	2,000	2,000
(Non-voted)	8,615	7,800	8,200	6,800
(Voted)				
A. 1 (4).—CONTINGENCIES	14,146	12,200	14,300	13,800
A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR DIRECTION	1,11,390	1,10,300	1,22,800	1,30,400
A. 2.—MANUFACTURE :				
A. 2 (1).—PAY OF OFFICERS	75,053	81,700	81,100	..
A. 2 (2).—PAY OF ESTABLISHMENTS	1,85,640	1,94,300	2,10,600	..
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	8,423	8,700	12,900	..
A. 2 (4).—SUPPLIES AND SERVICES :				
A. 2(4) (a).—MANUFACTURE AND EXCAVATION CHARGES.	9,06,293	8,37,700	8,73,500	..
A. 2(4) (b).—OTHER CHARGES	1,81,339	2,23,600	1,95,900	..
A. 2 (5).—CONTINGENCIES	30,965	27,700	33,300	..
A. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,385	2,000	1,800	..
TOTAL FOR MANUFACTURE	13,90,098	13,75,700	14,09,100	..

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
L.—NORTHERN INDIA SALT REVENUE DEPARTMENT—contd.				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—contd.				
A. 3.—WEIGHMENT :				
A. 3 (1).—PAY OF OFFICERS	47,627	47,500	48,500	..
A. 3 (2).—PAY OF ESTABLISHMENTS	1,17,444	1,20,800	1,24,100	..
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	4,714	4,700	4,100	..
A. 3 (4).—SUPPLIES AND SERVICES :				
A. 3 (4) (a).—DISPATCH CHARGES	83,474	89,100	93,000	..
A. 3 (4) (b).—OTHER CHARGES	41,825	17,200	19,500	..
A. 3 (5).—CONTINGENCIES.	14,676	12,800	14,600	..
TOTAL FOR WEIGHMENT	3,09,760	2,92,100	3,03,800	..
A. 4.—MANUFACTURE AND SALES :				
A. 4 (1).—PAY OF OFFICERS . . . . .	..	..	..	1,41,900
A. 4 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	3,40,600
A. 4 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	13,100
A. 4 (4).—SUPPLIES AND SERVICES :				
A. 4 (4) (a).—MANUFACTURE SECTION . . . . .	..	..	..	7,37,800
A. 4 (4) (b).—SALES SECTION . . . . .	..	..	..	1,00,900
A. 4 (4) (c).—OTHER CHARGES . . . . .	..	..	..	1,49,400
A. 4 (5).—CONTINGENCIES . . . . .	..	..	..	26,300
A. 4 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	..	2,000
TOTAL FOR MANUFACTURE AND SALES . . . . .	..	..	..	15,12,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—<i>contd.</i>				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—<i>contd.</i>				
A. 5.—STORES AND WORKSHOP ESTABLISHMENT:				
A. 5 (1).—PAY OF OFFICERS	24,911	26,800	27,200	..
A. 5 (2).—PAY OF ESTABLISHMENTS . . .	32,024	34,800	34,000	..
A. 5 (3).—ALLOWANCES, HONORARIA, ETC. . .	1,299	1,500	1,600	..
A. 5 (4).—SUPPLIES AND SERVICES . . .	1,96,900	1,77,200	1,83,900	..
A. 5 (5).—CONTINGENCIES.	5,668	4,000	5,100	..
A. 5 (6).— <i>DEDUCT</i> —RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC. . .	—3,38,043	—2,79,800	—3,11,000	..
TOTAL FOR STORES, ETC. . .	—77,241	—35,500	—59,200	..
A. 6.—ENGINEERING SECTION:				
A. 6 (1).—PAY OF OFFICERS	..	..	..	28,400
A. 6 (2).—PAY OF ESTABLISHMENTS . . .	..	..	..	35,400
A. 6 (3).—ALLOWANCES, HONORARIA, ETC. . .	..	..	..	1,300
A. 6 (4).—SUPPLIES AND SERVICES . . .	..	..	..	1,11,300
A. 6 (5).—CONTINGENCIES	..	..	..	1,100
A. 6 (6).— <i>DEDUCT</i> —RECOVERIES OF EXPENDITURE DEBITED TO CAPITAL . . .	..	..	..	—9,000
TOTAL FOR ENGINEERING SECTION . . .	..	..	..	1,68,500
A. 7.—MEDICAL ESTABLISHMENT:				
A. 7 (1).—PAY OF OFFICERS	9,911	10,900	10,600	11,000
A. 7 (2).—PAY OF ESTABLISHMENTS . . .	6,503	7,000	7,500	7,800
A. 7 (3).—ALLOWANCES, HONORARIA, ETC. . .	1,997	1,200	1,500	1,300
A. 7 (4).—CONTINGENCIES	8,771	8,700	9,400	5,800
TOTAL FOR MEDICAL ESTABLISHMENT	27,182	27,800	29,000	25,900
A. 8.—CONTRIBUTION TO THE DEPRECIATION RESERVE FUND . . .				
	2,03,161	2,16,600	2,24,900	2,26,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—<i>contd.</i>				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—<i>concl'd.</i>				
A. 9.—RENEWALS AND REPLACEMENTS	70,211	22,300	53,400	18,100
A. 10.— <i>DEDUCT</i> —AMOUNT MET FROM DEPRECIATION RESERVE FUND.	—70,211	—22,300	—53,400	—18,100
A. 11.—COST OF ACCOUNTS AND AUDIT { <i>Non-voted</i>	3,759	3,800	3,500	4,000
{ <i>Voted</i>	43,417	45,600	46,300	46,000
TOTAL	47,176	49,400	49,800	50,000
A. 12.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS { <i>Non-voted</i>	3,333	3,300	3,300	3,300
{ <i>Voted</i>	44,640	45,000	46,300	47,100
TOTAL	47,973	48,300	49,600	50,400
A. 13.—EXPENDITURE ON RETRENCHED PERSONNEL	913	1,000	1,000	1,000
TOTAL FOR WORKING EXPENSES	20,60,412	20,85,700	21,30,800	21,64,400
B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT:				
B. 1.—PAY OF OFFICERS	55,216	66,200	72,700	70,600
B. 2.—PAY OF ESTABLISHMENTS	2,29,456	2,33,400	2,09,700	2,10,300
B. 3.—ALLOWANCES, HONORARIA, ETC.	33,280	29,200	33,300	32,800
B. 4.—SUPPLIES AND SERVICES	9,185	12,300	9,100	10,600
B. 5.—WORKS	6,597	13,200	10,900	4,000
B. 6.—CONTINGENCIES	18,082	17,800	18,800	16,300
TOTAL FOR PREVENTIVE ESTABLISHMENT.	3,51,816	3,72,100	3,54,500	3,44,600
C.—REVENUE EXPENDITURE—INTEREST ON CAPITAL	4,11,296	4,08,000	4,11,000	4,10,000
D.—REVENUE EXPENDITURE—ROYALTIES AND COMPENSATIONS	34,08,603	34,47,900	33,79,300	34,20,700

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—concl'd.				
E.—CAPITAL EXPENDITURE— CHARGED TO REVENUE— CAPITAL OUTLAY ON SALT WORKS:				
E. 1.—WORKS	86,840	36,200	79,000	30,800
E. 2.—PLANT AND MACHINERY	39,368	23,200	15,000	18,000
E. 3.—STORES	—33,179	—26,100	—28,000	—19,500
TOTAL FOR CAPITAL EXPENDITURE, ETC.	93,029	33,300	66,000	29,300
F.—DEDUCT—ENGLISH COST OF ESTABLISHMENT CHARGED TO REVENUE:				
<i>Non-voted</i> . . . . .	..	..	—4,800	—19,500
Voted . . . . .	..	..	—7,800	—11,500
TOTAL . . . . .	..	..	—12,600	—31,000
G.—DEDUCT—PROBABLE SAVINGS				
	..	—12,000	..	..
TOTAL FOR NORTHERN INDIA SALT REVENUE DEPARTMENT	63,25,156	63,35,000	63,29,000.	63,38,000
<i>Non-voted</i>	<i>38,57,525</i>	<i>38,95,000</i>	<i>38,29,000</i>	<i>38,70,000</i>
Voted	24,67,631	24,40,000	25,00,000	24,68,000
II.—PROVINCES.				
H.—DIRECTION:				
H. 1.—PAY OF				
OFFICERS (<i>Non-voted</i>	19,314	18,500	17,100	5,000
{ Voted	2,04,901	2,59,000	2,60,300	2,81,400
H. 2.—PAY OF ESTABLISHMENTS	25,72,966	30,79,300	30,88,400	31,94,200
H. 3.—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVER-TIME AND HOLIDAY ALLOWANCES). (<i>Non-voted</i>	3,027	2,500	900	..
{ Voted	3,00,417	4,34,900	4,68,400	4,67,800
H. 4.—SUPPLIES AND SERVICES	1,57,854	1,77,800	1,92,500	1,87,100
H. 5.—CONTINGENCIES	1,55,857	1,89,100	1,94,600	2,05,800
H. 6.—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT . . . . .	..	..	..	1,18,000
H. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS. ETC.	3,38,260	3,48,400	3,49,400	3,46,900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
II.—PROVINCES—contd.				
H.—DIRECTION—concl'd.				
H. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,809	2,000	1,800	2,000
H. 9.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—57,398	—48,100	—47,500	—3,400
H. 10.—DEDUCT—CONTRIBUTIONS, ETC. . . . .	..	—2,000	—2,000	—2,100
H. 11.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT:				
H. 11.(1)—OUT { Non-voted . . . . .	..	—2,700	—2,300	—500
{ Voted . . . . .	..	—2,40,500	—2,47,400	—7,99,400
H. 11. (2)—LAND CUSTOMS { Non-voted . . . . .	..	—3,300	—2,700	—500
{ Voted . . . . .	..	—2,88,500	—2,96,900	—11,21,900
H. 12.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—30,000	..	—30,000
TOTAL FOR DIRECTION	36,97,007	38,96,400	39,74,600	28,50,400
I.—PREVENTIVE ESTABLISHMENTS.				
I. 1.—PAY OF ESTABLISHMENTS	35,829	27,100	38,900	32,300
I. 2.—ALLOWANCES, HONORARIA, ETC.	21,531	17,500	23,000	23,000
I. 3.—SUPPLIES AND SERVICES	350	300	300	400
I. 4.—CONTINGENCIES	1,800	1,800	2,400	1,800
TOTAL FOR PREVENTIVE ESTABLISHMENTS	59,510	46,700	64,600	57,500
J.—MEDICAL ESTABLISHMENT:				
J. 1.—PAY OF OFFICERS . . . . .	..	..	400	..
J. 2.—PAY OF ESTABLISHMENTS	8,843	10,200	9,800	10,300
J. 3.—ALLOWANCES, HONORARIA, ETC.	317	600	400	400
J. 4.—SUPPLIES AND SERVICES	2,466	2,700	2,700	3,000
J. 5.—CONTINGENCIES	1,573	1,400	1,400	1,600
TOTAL FOR MEDICAL ESTABLISHMENT.	13,199	14,900	14,700	15,300

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
II.—PROVINCES— <i>concl'd.</i>				
K.—WORKS:				
K. 1.—BUILDINGS	89,166	84,500	89,900	1,03,300
K. 2.—ROADS	40,175	49,100	47,000	49,200
K. 3.—PETTY CONSTRUCTION AND REPAIRS	75,270	79,900	95,500	1,03,300
K. 4.—MAINTENANCE OF ROL- LING STOCK OF SALT WORKS AT KHARA- GHODA	8,917	15,000	15,000	10,000
TOTAL FOR WORKS	2,13,528	2,28,500	2,47,400	2,65,800
L₂—SALT PURCHASE AND FREIGHT	6,08,878	6,46,400	6,78,800	6,40,800
M.—SALT COMPENSA-				
TIONS				
{ Non-voted	5,84,399	5,95,000	6,06,000	5,95,000
{ Voted	23,219	24,100	23,900	24,200
TOTAL FOR PROVINCES	51,99,740	54,52,000	56,10,000	44,49,000
Non-voted	6,06,740	6,10,000	6,19,000	5,99,000
Voted	45,93,000	48,42,000	49,91,000	38,50,000
N.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY				
	..	—100	..	..
TOTAL	1,15,24,896	1,17,86,900	1,19,39,000	1,07,87,000
Non-voted	44,64,265	45,05,000	44,48,000	44,69,000
Voted	70,60,631	72,81,900	74,91,000	63,18,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—
AUDIT OFFICER, INDIAN STORES

DEPARTMENT	{ Non-voted	38,57,525	38,95,000	38,29,000	38,70,000
	{ Voted	24,67,631	24,40,000	25,00,000	24,68,000
MADRAS	{ Non-voted	4,98,061	4,90,000	4,89,000	4,79,000
	{ Voted	12,67,107	13,64,000	13,58,000	15,08,000
BOMBAY	{ Non-voted	86,399	97,000	1,08,000	97,000
	{ Voted	28,46,958	29,73,000	31,34,000	17,12,000
BENGAL	{ Non-voted	20,000	20,000	20,000	20,000
	{ Voted	2,72,743	2,83,000	2,75,000	3,60,000
BURMA	{ Non-voted	2,280	3,000	2,000	3,000
	{ Voted	1,31,542	1,46,000	1,46,000	1,87,000
BIHAR AND ORISSA		74,650	76,000	78,000	83,000
REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY					
	..	..	—100	..	..
TOTAL		1,15,24,896	1,17,86,900	1,19,39,000	1,07,87,000
Non-voted		44,64,265	45,05,000	44,48,000	44,69,000
Voted		70,60,631	72,81,900	74,91,000	63,18,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-36.	1936-37.		1934-35.	Estimate,	Estimate,	Estimate,
			Ra.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
AUDIT OFFICER, INDIAN STORES DEPARTMENT.						
L—NORTHERN INDIA SALT REVENUE DEPARTMENT.						
A.—REVENUE EXPENDITURE—WORKING EXPENSES:						
A. 1.—DIRECTION:						
A. 1 (1).—PAY OF OFFICERS:						
1	1	Commissioner —Rs. 2,250 plus special pay (Rs. 200) and overseas pay		29,400		34,200
1	1	Secretary to the Commissioner (250—600) plus special pay (100—150)		8,100		8,500
1	—	Superintendent (250—600)		3,200		..
—	—	Leave salary		200		14,700
—	—	Deduct—Emergency deductions from pay		{ —100		{ 200
				{ —100		{ ..
3	2	Non-voted	27,687	29,300	34,100	48,900
		Voted	13,314	11,400	15,000	8,700
		TOTAL	41,001	40,700	49,100	57,600
A. 1 (2).—PAY OF ESTABLISHMENTS:						
2	2	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Ra. 25 to Ra. 160)		1,700		1,900
33	33	Clerks (at rates varying from Ra. 40 to Ra. 300)		41,200		43,100
18	18	Servants (at rates varying from Rs. 15 to Ra. 30)		4,100		4,200
—	—	Temporary establishment		200		200
—	—	Leave salary		300		300
—	—	Deduct—Emergency deductions from pay		—200		..
—	—	Deduct—Probable savings		—400		..
53	53	TOTAL	44,781	46,900	48,600	49,600
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		{ 2,000		2,000
				{ 2,700		2,400
		Payment on account of medical treatment of British officers of the Superior Civil Services		100		..
		house rent and other allowances		5,100		4,400
		Non-voted	2,247	2,100	2,000	2,000
		Voted	8,615	7,800	8,200	6,800
		TOTAL	10,862	9,900	10,200	8,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.					
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—contd.					
A. 1.—DIRECTION—concl'd.					
A. 1 (4).—CONTINGENCIES :					
			3,000		2,300
			200		200
			1,000		900
			2,200		2,000
			5,300		8,100
			200		..
			300		300
		TOTAL	14,146	12,200	14,300
					13,800
A. 1 (5).—GRANTS-IN-AID,					
CONTRIBUTIONS, ETC.:					
<i>Contributions for passages</i>					
<i>of officers transferred to or</i>					
<i>from other Governments,</i>					
<i>Departments, etc.</i>					
			600	600	600
A. 2.—MANUFACTURE :					
A. 2 (1).—PAY OF OFFICERS :					
2					
			30,000		..
—					
			1,800		..
1					
			12,000		..
1					
			9,100		..
9					
			53,700		..
—					
			1,300		..
—					
			600		..
—					
			600		..
1					
			3,800		..
—					
			1,200		..
—					
			—300		..
—					
			—32,100		..
14		TOTAL	75,053	81,700	81,100
					..

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 1936- 36. 37.	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

**A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.***

A. 2.—MANUFACTURE—*contd.*

**A. 2 (2).—PAY OF ESTABLISH-
MENTS:**

34	— Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 30 to Rs. 250 plus special pay)		45,300	..
—	— Special pay to Dhanbad passed Inspector at Rs 30 per mensem		400	..
90	— Clerks and treasurers (at rates varying from Rs. 25 to Rs. 280 plus Special pay)		95,200	..
247	— Inferior establishment (at rates varying from Rs. 15 to Rs. 30 plus Special pay)		58,500	..
263	— Temporary establishment		46,300	..
—	— Leave salary		1,000	..
—	— <i>Deduct</i> —Emergency deductions from pay		—400	..
—	— <i>Deduct</i> —Share of pay transferred to other branches of the department		—49,200	..
—	— <i>Deduct</i> —Probable savings		—2,800	..
634	— TOTAL	1,85,640	1,94,300	2,10,600

**A. 2 (3).—ALLOWANCES,
HONORARIA, ETC.:**

	Travelling allowance		5,300	..
	House rent and other allowances		3,300	..
	Payments on account of medical treatment of British Officers of the Superior Civil Services		100	..
	TOTAL	8,423	8,700	12,900

Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

A.—REVENUE EXPENDITURE—

WORKING EXPENSES—*contd.*A. 2.—MANUFACTURE—*contd.*

A. 2 (4).—SUPPLIES AND SERVICES :

A. 2 (4) (a) MANUFACTURE AND EXCAVATION CHARGES :

Manufacture and excavation charges		6,55,100	..
Charges for hire of trucks and locomotives obtained from the B. B., and C. I. Railway for the use of extraction contractors		9,000	..
<i>Deduct</i> —Recoveries of charges for hire of trucks and locomotives obtained from B., B. and C. I. Railway		—9,000	..
Carriage of salt (Salt Range Division)		42,900	..
Cost of electric current		1,15,200	..
Maintenance of air compressor plant		24,500	..
TOTAL	9,06,293	8,37,700	8,73,500 ..

A. 2 (4) (b)—OTHER CHARGES :

Maintenance of permanent way and rolling stock		50,000	..
Petty construction and ordinary repairs		37,700	..
Water supply charges		13,400	..
Maintenance of tools and plant		6,500	..
Survey and mapping of the Khewra, Kalabagh and Makrach mines		23,600	..
Arms and accoutrements		100	..
Quarrying of Gypsum		7,100	..
Miscellaneous		5,800	..
Charges for water obtained from Balotra for Banjaras at Pachbadra		200	..
<i>Deduct</i> —Recoveries of charges for water obtained from Balotra for Banjaras at Pachbadra		—200	..
Value of unserviceable assets and losses written off		10,900	..
Tunnelling work for exploration of fresh salt sources		68,500	..
TOTAL	1,81,339	2,23,600	1,95,900 ..
TOTAL FOR SUPPLIES AND SERVICES	10,87,632	10,61,300	10,69,400 ..

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936.	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

**A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.***

A. 2.—MANUFACTURE—*concl.*

A. 2 (5).—CONTINGENCIES :

Postage and telegram charges		3,100		..
Cost of stationery and printing		3,600		..
Purchase, repair and carriage of tents		100		..
Menial charges		4,400		..
Telephone charges		1,000		..
Rents, rates and taxes		1,000		..
Office expenses and miscellaneous contingencies		11,900		..
Circuit house contingencies		800		..
Clothing charges		1,800		..
TOTAL		30,965	27,700	33,300

**A. 2 (6).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.**

Contribution to the Jassol Garden Fund		1,000		..
Contribution to Khewra Middle School		1,000		..
TOTAL		2,385	2,000	1,800

A. 3.—WEIGHMENT :

A. 3 (1).—PAY OF OFFICERS :

2 — Assistant Commissioners (700—900)		18,400		..
— — Leave salary		400		..
— — Share of pay transferred from other branches of the department		28,900		..
— — <i>Deduct</i> —Emergency deductions from pay		—200		..
2 — TOTAL		47,627	47,500	48,500

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*A. 3—WEIGHMENT—*contd.*A. 3. (2).—PAY OF ESTAB-
LISHMENTS:

25	—	Deputy Superintendents, Inspectors and other exe- cutive subordinates (at rates varying from Rs. 25 to Rs. 300 <i>plus</i> special pay)		35,000	..
7	—	Clerks (at rates varying from Rs. 40 to Rs. 200)		7,600	..
156	—	Servants (at rates varying from Rs. 16 to Rs. 25 <i>plus</i> special pay)		35,700	..
—	—	Share of pay transferred from other branches of the department		47,600	..
—	—	Leave salary		600	..
—	—	<i>Deduct</i> —Share of pay trans- ferred to other branches of the department		—1,400	..
—	—	<i>Deduct</i> —Emergency de- ductions from pay		—300	..
—	—	<i>Deduct</i> —Probable savings.		—4,000	..
188	—	TOTAL	1,17,442	1,20,800	1,24,100

A. 3 (3).—ALLOWANCES,
HONORARIA, ETC.

		Travelling allowance		3,400	..
		House rent and other allow- ances		1,300	..
		TOTAL	4,714	4,700	4,100

A. 3 (4).—SUPPLIES AND SER-
VICES:

		A. 3 (4) (a)—DISPATCH CHARGES	83,474	89,100	93,000	..
--	--	----------------------------------	--------	--------	--------	----

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.					
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—contd.					
A. 3. WEIGHMENT—concl'd.					
A. 3 (4).—SUPPLIES AND SERVICES—concl'd.					
A. 3 (4) (b)—OTHER CHARGES:					
	Petty construction and ordinary repairs		4,500		..
	Maintenance of salt sidings at Pachbadra		1,700		..
	Maintenance of tools and plant		3,800		..
	Water supply charges		5,100		..
	Value of unserviceable assets and losses written off		2,100		..
	TOTAL	41,825	17,200	19,500	..
	TOTAL FOR SUPPLIES AND SERVICES	1,25,299	1,06,300	1,12,500	..
A. 3 (5).—CONTINGENCIES:					
	Postage and telegram charges		1,500		..
	Cost of stationery and printing		1,100		..
	Menial charges		600		..
	Telephone charges		100		..
	Rents, rates and taxes		100		..
	Office expenses and miscellaneous contingencies		7,500		..
	Clothing charges		1,900		..
	TOTAL	14,676	12,800	14,600	..
A. 4.—MANUFACTURE AND SALES:					
A. 4 (1).—PAY OF OFFICERS:					
—	1	General Manager (1,100—1,400) (Rajputana Salt Sources Division)	..		15,000
—	1	Assistant General Manager (700—900) (Rajputana Salt Sources Division)	..		9,700
—	1	Chief Mining Engineer (1,000—1,400)	..		17,000
—	1	Mine Manager (700—1,100)	..		9,700
—	1	Administrative Officer (700—900) plus special pay (150)	..		11,100
—	12	Superintendents and probationary Superintendents (150—600) plus special pay 2 (100) and 1 (50)	..		67,100
—	1	Treasury Officer (Sambhar) (300—350)	..		3,800
—	—	Leave Salary	..		8,500
—	18	TOTAL	..	..	1,41,900

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
36. 37.	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.

**A.—REVENUE EXPENDITURE—
WORKING EXPENSES—contd.**

**A. 4.—MANUFACTURE AND
SALES—contd.**

**A. 4 (2).—PAY OF ESTABLISH-
MENTS :**

— 60	Deputy Superintendents, Inspectors and other exe- cutive subordinates (at rates varying from Rs. 20 to Rs. 300 plus special pay)			81,000
— —	One Sanitary Inspector at Khehra on Rs. 50—4—90 for 11 months			600
— 94	Clerks and treasurers (at rates varying from Rs. 25 to Rs. 315 plus Special pay)			1,04,200
— 493	Inferior establishment (at rates varying from Rs. 15 to Rs. 30 plus Special pay)			1,13,900
— 264	Temporary establishment			48,100
— —	Leave salary			1,600
— —	Deduct—Probable savings			—8,800
— 911	TOTAL			3,40,600

**A. 4 (3).—ALLOWANCES,
HONORARIA, ETC. :**

	Travelling allowance			8,500
	House rent and other allow- ances			4,600
	TOTAL			13,100

**A. 4 (4).—SUPPLIES AND SER-
VICES :**

**A. 4 (4) (a).—MANUFACTURE
SECTION :**

	Manufacture and excava- tion charges			6,68,400
	Charges for hire of trucks and locomotives obtained from the B. B., and C. I. Railway for the use of extraction contractors			9,000
	Deduct—Recoveries of charges for hire of trucks and locomotives obtained from B., B. and C. I. Railway			—9,000
	Carriage of salt			69,400
	TOTAL			7,37,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i>				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES <i>contd.</i>				
A. 4.—MANUFACTURE AND SALES—<i>contd.</i>				
A. 4 (4).—SUPPLIES AND SERVICES—<i>concl.</i>				
A. 4 (4) (b)—SALES SECTION :				
Dispatch charges		88,100
Maintenance of Salt sidings at Pachbadra		1,800
Purchase of bags		11,000
Charges for water obtained from Balotra for Banjaras at Pachbadra		200
<i>Deduct—Recoveries of</i> <i>charges for water obtain-</i> <i>ed from Balotra for</i> <i>Banjaras at Pachbadra</i>		..		—200
TOTAL	1,00,900
A. 4 (4) (c).—OTHER CHARGES :				
Petty construction and repairs :—				
Special and ordinary repairs to Govern- ment buildings		21,800
Repairs to other works including minor ori- ginal works costing less than Rs. 200		19,300
Water supply charges		8,900
Maintenance of tools and plants		4,100
Arms and Accoutre- ments		100
Quarrying of Gypsum		5,900
Miscellaneous		6,000
Value of unserviceable assets and losses written off		27,300
Tunnelling work for exploration of fresh Salt Sources		47,500
Surveying and mapp- ing of the Khewra, Kalabagh and Mak- rach mines		8,500
TOTAL	1,49,400
TOTAL FOR SUPPLIES AND SERVICES	9,88,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936.	1934-35.	1935-36.	1935-36.	1936-37.
36.	37.	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i>					
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—<i>contd.</i>					
A. 4.—MANUFACTURE AND SALES—<i>concl'd.</i>					
A. 4 (5).—CONTINGENCIES :					
	Postage and telegram charges		..		4,300
	Cost of stationery and printing		..		3,100
	Purchase, repair and carriage of tents		..		100
	Menial charges		..		5,000
	Telephone charges		..		1,100
	Rents, rates and taxes		..		1,100
	Office expenses and miscellaneous contingencies		..		7,000
	Circuit house contingencies		..		900
	Clothing charges		..		3,700
	TOTAL	..	..	..	26,300
A. 4 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.					
	Contribution to the Jassol Garden Fund		..		1,000
	Contribution to Khewra Middle School		..		1,000
	TOTAL	..	..	..	2,000
A. 5.—STORES AND WORKSHOP ESTABLISHMENT :					
GENERAL STORES.					
SUPERVISION.					
A. 5 (1).—PAY OF OFFICERS :					
	Share of pay of Electrical and Mechanical Engineers transferred from General Workshop		6,400		..
	Share of pay of Superintendent transferred from Manufacture		800		..
	TOTAL	6,822	7,200	7,800	..
A. 5 (2).—PAY OF ESTABLISHMENTS :					
1	— Clerk (60—120)		1,100		..
—	— Share of pay transferred from General Work-shop and Manufacture		4,300		..
1	— Inferior establishment (16—20)		200		..
2	— TOTAL	5,361	5,600	5,700	..
A. 5 (3).—ALLOWANCES, HONORARIA, ETC. .		61	..	100	..

NUMBERS.		Actuals,	Budget	Revised	Budget	
1935.	1936.	1934-35.	Estimate,	Estimate,	Estimate,	
36.	37.	Rs.	Rs.	Rs.	Rs.	
AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i>						
A.—REVENUE EXPENDITURE—						
WORKING EXPENSES—<i>contd.</i>						
A. 5.—STORES AND WORK-						
SHOP ESTABLISHMENT						
—<i>contd.</i>						
GENERAL STORES—<i>concl.</i>						
SUPERVISION—<i>concl.</i>						
A. 5 (5).—CONTINGENCIES :						
		Office expenses and miscel-				
		laneous contingencies	1,771	1,400	1,600	..
DEPOT CHARGES.						
A. 5 (2).—PAY OF ESTAB-						
LISHMENTS :						
4	—	Storekeepers and Assistant				..
		Storekeepers (40—200) .		4,200		..
4	—	Temporary establishment.		800		
—	—	Share of pay transferred				
		from General Workshop.		500		..
		TOTAL	5,103	5,500	5,300	..
A. 5 (4).—SUPPLIES AND						
SERVICES :						
		Labour payments		2,000		..
		Cost of electric current		200		..
		Losses written off		4,800		..
		TOTAL	5,685	7,000	15,700	..
A. 5 (5).—CONTINGENCIES :						
		Office Expenses and Miscel-				
		laneous contingencies	2
A. 5 (6).—DEDUCT—RE-						
COVERIES FOR SER-						
VICES RENDERED						
TO OTHER BRANCHES						
OF THE DEPARTMENT,						
ETC.						
			—11,808	—11,600	—11,000	..
TOTAL FOR GENERAL STORES			12,997	15,100	25,200	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*A. 5.—STORES AND WORK-
SHOP ESTABLISHMENT
—*contd.*GENERAL WORKSHOP.
SUPERVISION.

A. 5 (1).—PAY OF OFFICERS:

1	—	Superintending Mechanical and Electrical Engineer (1,200—1,300)		15,300		..
1	—	One Electrical and Mechanical Engineer, Sambhar		10,800		..
—	—	<i>Deduct</i> —Share of pay transferred to General Stores and Electric Power House		—19,400		..
—	—	<i>Deduct</i> —Emergency deductions from pay		—100		..
2	—	TOTAL	6,030	6,600	6,500	..

A. 5 (2).—PAY OF ESTAB-
LISHMENTS:

10	—	Accountants and clerks (Rs. 40 to Rs. 200)		10,800		..
13	—	Inferior establishment (Rs. 16—Rs. 20)		2,800		..
—	—	Leave salary		100		..
—	—	<i>Deduct</i> —Share of pay transferred to General Stores and Electric Power House		—8,400		..
23	—	TOTAL	4,735	5,300	5,100	..

A. 5 (3).—ALLOWANCES,
HONORARIA, ETC.:

		Travelling allowance	404	500	400	..
--	--	----------------------	-----	-----	-----	----

A. 5 (5).—CONTINGENCIES:

		Office expenses and miscellaneous contingencies	—2,241	1,500	2,000	..
--	--	---	--------	-------	-------	----

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

**A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.***

**A. 5.—STORES AND WORK-
SHOP ESTABLISHMENT
—*contd.***

GENERAL WORKSHOP—*concl.*

WORKSHOP CHARGES.

**A. 5 (2).—PAY OF ESTAB-
LISHMENTS :**

4	—	Foreman, tool and time-keeper, mechanics, fitters, etc. (Rs. 40 to Rs. 175) .		5,400	..
10	—	Line and wiring staff (Rs. 18 to Rs. 100) .		3,800	..
—	—	Deduct—Share of pay transferred to Electric Power House		—900	..
14	—	TOTAL .	7,777	8,300	8,200 ..

**A. 5 (3).—ALLOWANCES,
HONORARIA, ETC.:**

		Travelling allowance .	4	100
--	--	------------------------	---	-----	----	----

**A. 5 (4).—SUPPLIES AND
SERVICES :**

		Labour payments		45,000	..	..
		Repairs of machinery, plant, etc.		300	..	..
		Cost of stores		32,800	..	..
		Cost of electric current		7,000	..	..
		TOTAL .	1,07,749	85,100	94,300	..

**A. 5 (5).—CONTINGENCIES :
Office Expenses and Miscellaneous contingencies**

			4
--	--	--	---	----	----	----

**A. 5 (6).—DEDUCT—RE-
COVERIES FOR SER-
VICES RENDERED TO
OTHER BRANCHES OF
THE DEPARTMENT,
ETC.**

			—1,40,670	—1,11,700	—1,20,000	..
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TOTAL FOR GENERAL WORKSHOP .			—11,726	—4,300	—3,500	..
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NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.

**A.—REVENUE EXPENDITURE—
WORKING EXPENSES—contd.**

**A. 5.—STORES AND WORK-
SHOP ESTABLISHMENT
—contd.**

ELECTRIC POWER HOUSE.

SUPERVISION.

A. 5 (1).—PAY OF OFFICERS :

Share of pay of Electrical
and Mechanical Engineers

12,059	13,000	12,900	..
--------	--------	--------	----

**A. 5 (2).—PAY OF ESTAB-
LISHMENTS :**

1 — Superintendent (150—250)

2,300

..

1 — Executive subordinate (75
—150)

1,300

..

— — Share of pay transferred
from General Workshop

4,200

..

2	—	TOTAL	.	6,789	7,800	7,400	..
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**A. 5 (3).—ALLOWANCES,
HONORARIA, ETC :**

Travelling allowance

830

900

1,100

..

A. 5 (5).—CONTINGENCIES :

Office expenses and miscel-
laneous contingencies

1,650

1,100

1,500

..

POWER HOUSE CHARGES.

**A. 5 (2).—PAY OF ESTAB-
LISHMENTS :**

6 — Transformers room staff (20)

,400

..

— — Share of pay transferred
from General Workshop.

900

..

6	—	TOTAL	.	2,259	2,300	2,300	..
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NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
86.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.					
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—contd.					
A. 5.—STORES AND WORKSHOP ESTABLISHMENT—concl'd.					
ELECTRIC POWER HOUSE.					
—concl'd.					
POWER HOUSE CHARGES.					
—concl'd.					
A. 5 (4).—SUPPLIES AND SERVICES:					
GENERATION.					
Materials including fuel, oil, engine room stores, etc.					
			60,800		..
Maintenance of feeders, and cables					
			12,400		..
Maintenance of plant and machinery }					
			800		..
Labour payments					
			8,000		..
DISTRIBUTION.					
Maintenance of mains, transformers, feeders, switches, etc. . . .					
			900		..
Other charges					
			2,200		..
		TOTAL .	83,466	85,100	73,900
					..
A. 5 (6).—DEDUCT—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC. .					
		-1,85,565	-1,56,500	-1,80,000	..
TOTAL FOR ELECTRIC POWER HOUSE .					
		-78,512	-46,300	-80,900	..
A. 6.—ENGINEERING SECTION: SUPERVISION.					
A. 6 (1).—PAY OF OFFICERS:					
—	1	Superintending Electrical and Mechanical Engineer (1,200—1,300)	..		15,600
—	1	Electrical and Mechanical Engineer (800—900)	..		10,800
—	—	Leave Salary . . . .	..		2,000
—	2	TOTAL .	..	..	28,400
A. 6 (2).—PAY OF ESTABLISHMENT:					
—	11	Accountants and Clerks (40—200)	..		12,500
—	14	Inferior establishment (15—20)	..		3,100
—	—	Leave Salary . . . .	..		100
—	25	TOTAL .	..	..	15,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER INDIAN STORES DEPARTMENT—contd.					
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—contd.					
A. 6.—ENGINEERING SECTION					
—contd.					
SUPERVISION—concl'd.					
A. 6 (3).—ALLOWANCES HO-					
NORARIA ETC. :					
			..		1,200
			..		100
			..		1,300
TOTAL					
A. 6 (5).—CONTINGENCIES :					
			..		100
			..		200
			..		200
			..		200
			..		100
			..		300
			..		1,100
TOTAL					
DIRECT CHARGES.					
I.—GENERAL STORES.					
A. 6 (2).—PAY OF ESTAB-					
LISHMENTS :					
— 4			..		4,300
— 4			..		800
— 8			..		5,100
TOTAL					
A. 6 (4).—SUPPLIES AND					
SERVICES :					
			..		2,000
			..		1,400
			..		3,400
TOTAL					
II.—GENERAL WORKSHOP.					
A. 6 (2).—PAY OF ESTAB-					
LISHMENTS :					
— 4			..		5,500
A. 6 (4).—SUPPLIES AND					
SERVICES :					
			..		30,000
			..		19,000
			..		49,000
TOTAL					

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.					
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—contd.					
A. 6.—ENGINEERING SECTION					
—concl'd.					
DIRECT CHARGES—concl'd.					
III.—ELECTRIC POWER HOUSE.					
A. 6 (2).—PAY OF ESTABLISHMENTS :					
—	1	Superintendent (150—250) .	..	..	2,400
—	1	Executive subordinate (75—150) .	..	..	1,400
—	6	Transformer room staff (20) .	..	..	1,400
—	17	Line and wiring staff (18—100) .	..	..	3,900
—	25	TOTAL .	..	..	9,100
A. 6 (4).—SUPPLIES AND SERVICES :					
		Material including fuel oil, engine room stores, etc. .	..	..	40,900
		Material for the maintenance of mains, transformers, feeders, switches etc. .	..	..	1,000
		Labour payment . . . . .	..	..	13,200
		Other charges . . . . .	..	..	3,800
		TOTAL .	..	..	58,900
A. 6 (6).—DEDUCT—RECOVERIES OF EXPENDITURE DEBITED TO CAPITAL :					
		I. General Stores . . . . .	..	..	—500
		II. General Workshop . . . . .	..	..	—8,500
		TOTAL .	..	..	—9,000
A. 7.—MEDICAL ESTABLISHMENT :					
A. 7 (1).—PAY OF OFFICERS :					
2	2	Assistant Surgeons 1 (400 plus special pay 125) 1 (191—416 plus Special pay 20)	9,900	..	10,000
—	—	Leave salary	1,000	..	1,000
2	2	TOTAL .	9,911	10,900	11,000
A. 7 (2).—PAY OF ESTABLISHMENTS :					
11	11	Sub-assistant surgeons, compounders, dressers, midwives, etc. (at rates varying from Rs. 14 to Rs. 160 plus special pay) .	6,700	..	6,800
—	3	Inferior establishment (16—25) . . . . .	..	..	700
—	—	Leave salary	300	..	300
11	14	TOTAL .	6,503	7,500	7,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>concl.</i>				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES—<i>concl.</i>				
A. 7.—MEDICAL ESTABLISHMENT—<i>concl.</i>				
A. 7 (3).—ALLOWANCES, HONORARIA, ETC. :				
Travelling and other allowances	1,997	1,200	1,500	1,300
A. 7 (4).—CONTINGENCIES :				
Postage and telegram charges		100		100
Menial charges		1,600		1,600
Dietary charges		400		400
Cost of medicines		2,800		2,200
Clothing and bedding		500		200
Office expenses and miscellaneous contingencies		3,300		1,300
TOTAL	8,771	8,700	9,400	5,800
A. 8.—CONTRIBUTION TO THE DEPRECIATION RESERVE FUND	2,03,161	2,16,600	2,24,900	2,26,200
A. 9.—RENEWALS AND REPLACEMENTS	70,211	22,300	53,400	18,100
A. 10.—DEDUCT—AMOUNT MET FROM DEPRECIATION RESERVE FUND	—70,211	—22,300	—53,400	—18,100
A. 11.—COST OF ACCOUNTS AND AUDIT				
{ Non-voted	3,759	3,800	3,500	4,000
{ Voted	43,417	45,600	46,300	46,000
A. 12.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS.				
{ Non-voted	3,333	3,300	3,300	3,300
{ Voted	44,640	45,000	46,300	47,100
A. 13.—EXPENDITURE ON RETRENCHED PERSONNEL :				
Write-back of gratuities to Revenue	913	1,000	1,000	1,000

NUMBERS.		Actuals, 1934-35. Ra.	Budget Estimate, 1935-36. Ra.	Revised Estimate, 1935-36. Ra.	Budget Estimate, 1936-37. Ra.
1935- 36.	1936- 37.				
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.					
B.—REVENUE EXPENDITURE—					
PREVENTIVE ESTABLISHMENT:					
B. 1.—PAY OF OFFICERS:					
2	3	Assistant Commissioners, [700—1,000 <i>plus</i> special pay (100)]	21,500		36,500
—	—	Special pay to the Assistant Commissioner, North- West Preventive Division at Rs. 100 p. m.	1,200		..
5	4	Superintendents [250—600 <i>plus</i> special pay (100)]	39,600		33,600
—	—	Special pay to Superinten- den, Punjab Preventive Circle at Rs. 100 p. m.	1,200		..
—	—	Leave salary	500		500
—	—	Share of pay transferred from other branches of the department	2,400		..
—	—	Deduct—Emergency de- ductions from pay	—200		..
7	7	TOTAL	<u>55,216</u>	<u>72,700</u>	<u>70,600</u>
B. 2.—PAY OF ESTABLISH- MENTS:					
35	32	Deputy Superintendents, Inspectors and other ex- ecutive subordinates (at rates varying from Rs. 25 to Rs. 300 <i>plus</i> special pay).	46,600		43,500
21	24	Clerks, (at rates varying from Rs. 40 to Rs. 200 <i>plus</i> special pay)	23,200		25,700
650	556	Inferior establishment (at rates varying from Rs. 15 to Rs. 30 <i>plus</i> special pay)	1,59,500		1,39,600
14	16	Temporary establishment	1,100		1,300
—	—	Leave salary	1,700		1,400
—	—	Share of pay transferred from other branches of the department	2,400		..
—	—	Deduct—Emergency de- ductions from pay	—300		..
—	—	Deduct—Probable savings	—800		—1,200
720	628	TOTAL	<u>2,29,456</u>	<u>2,09,700</u>	<u>2,10,300</u>
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling allowance	20,700		25,000
		House rent and other allowances	8,500		7,800
		TOTAL	<u>33,280</u>	<u>33,300</u>	<u>32,800</u>
B. 4.—SUPPLIES AND SER- VICES:					
		Petty construction and repairs :—			
		(1) Special and ordinary re- pairs to Government build- ings	10,400		8,300
		(2) Repairs to other works			1,500
		Arms and accoutrements	500		500
		Water supply charges	200		200
		Maintenance of tools and plants	1,200		100
		TOTAL	<u>9,185</u>	<u>9,100</u>	<u>10,600</u>

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.				
B.—REVENUE EXPENDITURE—				
PREVENTIVE ESTABLISHMENT—				
<i>concl'd.</i>				
B. 5.—WORKS :				
KOHAT MINES DIVISION.				
Lump provision for minor works estimated to cost Rs. 20,000 or less		10,500		..
Lump provision for minor works estimated to cost Rs. 20,000 or less		..		4,000
SALT RANGE DIVISION.				
Lump provision for minor works estimated to cost Rs. 20,000 or less		1,700		..
RAJPUTANA SALT SOURCES.				
Lump provision for minor works estimated to cost Rs. 20,000 or less		1,000		..
TOTAL	<u>6,597</u>	<u>13,200</u>	<u>10,900</u>	<u>4,000</u>
B. 6.—CONTINGENCIES :				
Postage and telegram charges		2,400		2,500
Purchase, repair and carriage of tents		400		200
Menial charges		2,200		2,200
Telephone charges		600		600
Rents, rates and taxes		1,300		1,400
Tour charges		2,100		2,100
Office expenses and miscellaneous contingencies		3,800		3,500
Clothing charges		5,000		3,800
TOTAL	<u>18,082</u>	<u>17,800</u>	<u>18,800</u>	<u>16,300</u>
C.—REVENUE EXPENDITURE—				
INTEREST ON CAPITAL				
	<u>4,11,296</u>	<u>4,08,000</u>	<u>4,11,000</u>	<u>4,10,000</u>
D.—REVENUE EXPENDITURE—				
ROYALTIES AND COMPENSATIONS :				
(a) Compensations				
<i>Ahwar State</i>		1,09,600		1,09,600
<i>Bharatpur State</i>		1,50,500		1,50,500
<i>Bahawalpur State</i>		80,000		80,000
<i>Dholpur State</i>		25,800		25,800
<i>Gwalior State</i>		3,12,500		3,12,500
<i>Holkar State</i>		61,900		61,900
<i>Jaipur State</i>		6,88,300		6,88,300
<i>Jodhpur State</i>		9,61,400		9,1,400
<i>Kishengarh State</i>		33,000		33,000
<i>Kohat chiefs</i>		50,000		50,000
<i>Mewar State</i>		2,04,100		2,04,200
<i>Sirohi State</i>		10,800		10,800
<i>Tonk State</i>		20,000		20,000
<i>Other Indian States</i>		81,000		80,900
(b) Royalties—				
Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake Treaty		6,59,000		6,31,800
TOTAL	<u>34,08,603</u>	<u>34,47,900</u>	<u>33,79,300</u>	<u>34,20,700</u>

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—concl'd;				
E.—CAPITAL EXPENDITURE—				
CHARGED TO REVENUE—				
CAPITAL OUTLAY ON SALT WORKS:				
E. 1.—WORKS:				
RAJPUTANA SALT SOURCES.				
Lump provision for works estimated to cost Rs. 20,000 and less		10,400		..
Lump provision for works estimated to cost Rs. 20,000 and less		..		11,700
SALT RANGE DIVISION				
Lump provision for works estimated to cost Rs. 20,000 and less		35,800		24,800
Lump provision for works estimated to cost Rs. 20,000 and less		..		14,300
Deduct—Value of unserviceable assets and losses written off		—10,000		—20,000
TOTAL	86,840	36,200	79,000	30,800
E. 2.—PLANT AND MACHINERY.				
RAJPUTANA SALT SOURCES				
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		23,900		..
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		..		1,000
SALT RANGE DIVISION.				
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		..		3,200
Electric Traction Scheme		1,500		..
Purchase of plant and machinery in connection with exploration of fresh Salt Sources		..		23,800
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		11,800		..
Deduct—Value of unserviceable assets and losses written off		—14,000		—10,000
TOTAL	39,363	23,200	15,000	18,000
E. 3.—STORES:				
Cost of stores		95,500		77,000
Deduct—Recoveries on account of stores issued		—1,16,800		—94,000
Deduct—Value of unserviceable assets and losses written off		—4,800		—2,500
TOTAL	—33,179	—26,100	—28,000	—19,500
F.—DEDUCT—ENGLISH COST OF ESTABLISHMENT CHARGED TO REVENUE.				
{ Non-voted	..	..	—4,800	—19,500
{ Voted	..	..	—7,800	—11,500
G.—DEDUCT—PROBABLE SAVINGS				
TOTAL FOR AUDIT OFFICER, INDIAN STORES DEPARTMENT	63,25,156	63,35,000	63,29,000	63,38,000
Non-voted	38,57,525	33,95,000	38,29,000	38,70,000
Voted	24,67,631	24,40,000	25,00,000	24,68,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935.	1936- 36. 37.	Rs.	Rs.	Rs.	Rs.

MADRAS.

II—PROVINCES :

H.—DIRECTION :

H. 1.—PAY OF OFFICERS :

1	1	Deputy Commissioner, Salt Revenue (1,000— 100—1,500)		15,600	2,000
—	—	Deputy Commissioner (1,000—100—1,500)		..	10,700
3	3	Assistant Commissioners (600—50—900)		26,800	25,500
17	17	Inspectors (at rates varying from Rs. 300 to Rs. 750)		1,01,200	1,02,200
—	—	Leave salary		8,000	6,000
—	—	Deduct—Emergency deduc- tions from pay		{ —100 —500	....
		Non-voted	17,034	15,500	15,500
		Voted	89,324	1,35,500	1,35,400
21	21	TOTAL	1,06,358	1,51,000	1,50,900

H. 2.—PAY OF ESTABLISH-
MENTS :

272	271	Assistant Inspectors and sub- inspectors (at rates vary- ing from Rs. 60 to Rs. 275)		4,20,100	4,29,700
331	336	Superintendents, clerks, etc. (at rates varying from Rs. 24 to Rs. 300)		2,16,600	2,18,800
—	—	One Assistant Inspector and one clerk for Cochin harbour		..	2,200
2,108	2,120	Servants (at rates varying from Rs. 12 to Rs. 35)		4,09,500	4,13,200
—	—	Additional temporary estab- lishment for customs cordons round Mahe and Yanam.		..	37,000
—	—	Temporary establishment . One temporary Assistant Inspector, two Sub-Inspe- ctors and twelve peons for Karikal Frontier and the Negapatam circle office .		75,700	76,500
—	—	One temporary head clerk for Cochin Harfour		..	4,800
—	—	Leave salary		23,000	700
—	—	Deduct—Emergency deduc- tions from pay		—2,700	23,000
—	—	Deduct—Probable savings		—5,000	—10,000
2,711	2,727	TOTAL	7,28,519	11,37,200	11,14,600

DEMANDS FOR GRANTS, 1936-37 :

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
H.—DIRECTION—contd. MADRAS—contd.				
H. 3.—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES):				
Travelling allowance including fixed travelling allowances		{ 2,000 70,000		.. 85,000
House rent and travelling allowances				1,000
House-rent and other allowances		{ 500 5,500		.. 5,500
House rent and other allowances				300
Allowances for additional establishment for customs cordons round Mahe and Yanam . . . . .			..	6,300
Overtime and holiday allowances		29,000		33,000
Allowances in lieu of overtime		14,300		14,800
Rewards to officers		56,000		47,000
Uniform allowance		3,400		3,000
Medical treatment of members of Superior Civil Services		1,000		1,000
Non-voted	3,027	2,500	500	..
Voted	47,361	1,79,200	1,95,200	1,96,900
TOTAL	50,388	1,81,700	1,95,700	1,96,900
H. 4.—SUPPLIES AND SERVICES:				
Arms and accoutrements		2,000		2,200
Clothing and uniform		17,800		13,000
Workshop charges at the Madras Depot		7,800		8,000
Rewards to informers		20,000		20,000
TOTAL	18,697	47,600	49,600	43,200
H. 5.—CONTINGENCIES:				
Miscellaneous contingent expenditure		71,800		67,400
Purchase of a new motor launch for Cochin . . . . .		..		8,000
Other petty Customs works . . . . .		..		3,400
Rent for offices, etc., for the additional establishment . . . . .		..		700
TOTAL	47,683	71,800	73,700	79,500
H. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for the Office of the Agent for Government Consignments, Madras		100		100
Discretionary grants		800		800
TOTAL	770	900	900	900

NUMBERS. 1935- 1936- 36. 37.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*

I.—DIRECTION—*concl'd.*

H. 10.—DEDUCT— CONTRIBUTIONS, ETC. :

Recoveries on account of supervision of factories by Customs officials and recoveries from the French Government towards the cost of the establishment at Karikal

..	—2,000	—2,000	—2,100
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H. 11.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT :

H. 11 (1).—OUTPORTS :

Non-voted . . . . .	..	—2,700	—2,300	—500
Voted . . . . .	..	—2,40,500	—2,47,400	—2,55,900
TOTAL . . . . .	..	—2,43,200	—2,49,700	—2,56,400

H. 11. (2).—LAND CUSTOMS :

Non-voted . . . . .	..	—3,300	—2,700	—500
Voted	—2,88,500	—2,96,900	—3,06,600
TOTAL	—2,91,800	—2,99,600	—3,07,100

H. 12.—DEDUCT—PROBABLE SAVINGS

..	—30,000	..	—30,000
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I.—PREVENTIVE ESTABLISHMENTS :

I. 1.—PAY OF ESTABLISHMENTS :

2	2	Assistant Inspectors and sub-inspectors (at rates varying from Rs. 60 to 275)	4,500	4,500
1	1	Clerk, etc. (at rates varying from Rs. 35 to 60)	800	800
6	6	Servants (at rates varying from Rs. 12 to 25)	1,300	1,300
—	—	Temporary establishment	20,600	25,700
—	—	Deduct—Emergency deductions from pay	—100	..
9	9	TOTAL	25,829	27,100
			38,900	32,300

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
MADRAS—<i>contd.</i>				
I.—PREVENTIVE ESTABLISHMENTS—<i>concl'd.</i>				
I. 2.—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance		14,000		18,000
House rent and other allowances		3,500		5,000
TOTAL	21,531	17,500	23,000	23,000
I. 3.—SUPPLIES AND SERVICES	350	300	300	400
I. 4.—CONTINGENCIES	1,800	1,800	2,400	1,800

K.—WORKS :**K. 1.—BUILDINGS:**

Putting up a wire fence round the fresh water tank at Pundi	200			..
Constructing a block of three peons tiled huts at Arasadi	2,500			..
Constructing a masonry latrine, at Penugudru	400			..
Constructing a tiled kitchen in the Assistant Inspector's quarters at Calingapatam.	600			..
Constructing a new machine shed in Extension II of Chinnaganjam South Salt Factory	700			..
Constructing six cistern water shoots on platform I of Naidavasal Salt Factory	200			..
Construction of a masonry well in the new lines at Chinnaganjam, South . . . . .	..			200
Raising the parapet walls and putting up pulley to the fresh water well at Tada . . . . .	..			200
Laying out water pipe lines to the Assistant Inspector's quarters at Coimbatore . . . . .	..			300
Construction of a tiled factory Office at Penugudru . . . . .	..			3,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.				
K.—WORKS—contd.				
K. 1.—BUILDINGS—concl'd.				
Construction of a tiled Sub-Inspectors' quarters at Pandraka . . . . .		..		2,300
Construction of two tiled quarters for Sub-Inspectors at Chinnagangam, North . . . . .		..		4,600
Construction of a tiled Sub-Inspectors' quarters at Tada . . . . .		..		2,100
Construction of a tiled Sub-Inspectors' quarters at Covelong . . . . .		..		2,500
Construction of a block of 4 peons' tiled lines at Arasadi . . . . .		..		3,500
Construction of 3 zinc sheet latrines for lines at Pandraka . . . . .		..		300
Providing barbed wire fence round Sub-Inspectors', Clerks' and Peons lines at Moolapeta . . . . .		..		500
Construction of a compound wall, wire fence, and gate shutters to the Assistant Commissioner's office at Cocanada . . . . .		..		400
Wire fencing the Eastern and Northern sides of the Assistant Inspectors' quarters at Coimbatore . . . . .		..		300
Providing tiled roofing to the Assistant Inspectors' quarters at Urani . . . . .		..		800
Providing tiled roofing to 3 Sub-Inspectors' quarters at Urani . . . . .		..		1,400
Construction of water shoots on platforms I to III at the Covelong factory . . . . .		..		400
Construction of cement masonry drains to platform at Arasadi factory . . . . .		..		500
Provision for other works		79,900		80,000
TOTAL	89,166	84,500	89,900	1,03,300

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.				
K.—WORKS—concl'd.				
K. 2.—ROADS:				
Putting up a mud road across pans of Sarahad II to connect platforms II and III of Mulapeta Salt Factory		400		..
Construction of four Irish dams on Salt Road at Polavaram . . . .		..		500
Other works		48,700		48,700
TOTAL	40,175	49,100	47,000	49,200
K. 3.—PETTY CONSTRUCTION AND REPAIRS:				
Providing five feet stan- dard gates opposite to platform I of Callinga- patam Salt Factory . .		100		..
Putting up barbed wire fence round platform III of Gurzanapalli Salt Factory		700		..
Providing barbed wire fence at weak portion of platforms at Marka- nam Salt Factory . . .		1,000		..
Providing barbed wire fences round platform V at Chunampet Salt Factory		400		..
Providing barbed wire fence round platforms I, II and III of Sumadi Salt Factory		5,000		..
Putting up a barbed wire fence to platform IV at Guruzanapalli factory .		..		500
Providing barbed wire fence round platform V. of Co- velong factory . . . .		..		400
Providing barbed wire fence round platforms III and IV of Adirampatnam factory . . . .		..		3,200
Providing barbed wire fence round the patrol bund at Sevandakulam .		..		2,700
Other works		25,400		25,400
TOTAL	24,145	32,600	33,200	32,200

NUMBERS,		Actuals,	Budget	Revised	Budget
1935.	1936.	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.

L.—SALT PURCHASE AND FREIGHT:

Purchase of Salt (manufacturer's share)		71,000		17,000
Conveyance and storage of salt		57,000		18,000
Rates and taxes		400		800
Miscellaneous charges		2,000		1,54,000
TOTAL		1,11,966	1,30,400	90,700

M.—SALT COMPENSATIONS:

<i>Paid under the convention with the French Government, dated 7th March 1815</i>			4,40,000	4,40,000
<i>For the suppression of earth-salt manufacture in Pudukkottai</i>		38,000		38,000
<i>Paid to other individuals</i>		9,500		9,800
<i>Non-voted</i>	4,78,000	4,78,000	4,78,000	4,78,000
<i>Voted</i>	9,791	9,500	9,500	9,800
TOTAL	4,87,791	4,87,500	4,87,500	4,87,800
TOTAL FOR MADRAS	17,65,168	18,54,000	18,47,000	19,87,000
<i>Non-voted</i>	4,93,061	4,90,000	4,89,000	4,79,000
<i>Voted</i>	12,67,107	13,64,000	13,58,000	15,08,000

BOMBAY

PRESIDENCY SALT DEPARTMENT.

H.—DIRECTION:

H: 1.—PAY OF OFFICERS:

1	1	Deputy Collector of Salt Revenue (Ra. 1,000—100—1,500 + Special pay Rs. 100.)	17,800	19,000
1	1	Chief Accounts Officer Ra. (350—25—600)	5,200	5,500
7	8	Assistant Collectors (300—50—800—50—1,000)	57,100	65,700
1	1	Deputy Superintendent of Light-houses (450—40—850) + special pay (100)	9,100	9,600
—	—	Leave Salary	3,000	2,000
—	—	Deduct—Emergency deductions from pay	—300	—
—	—	Lump reduction	—4,000	—2,000
10	11	TOTAL	84,590	87,900
			89,600	99,800

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
PRESIDENCY SALT DEPARTMENT— <i>contd.</i>						
H.—DIRECTION— <i>contd.</i>						
H. 2.—PAY OF ESTABLISHMENTS:						
89	108	Chief Inspectors, Inspectors and other Preventive Officers including appraisers (at rates varying from Rs. 70 to Rs. 500) & special pay 1 (125) and 3(50).		1,95,600		2,48,500
644	692	Clerks and accountants (at rates varying from Rs. 25 to Rs. 400) + special pay 2(25), 1(20) and 1(7)		4,78,700		5,17,300
3,520	3,663	Guards and servants (at rates varying from Rs. 18 to Rs. 80)		8,97,400		9,34,500
92	92	Boat establishment, engine driver, Syrang, etc. (at rates varying from Rs. 19 to Rs. 55)		22,000		22,000
2	2	School establishment at Kharaghoda (at rates varying from Rs. 25 to Rs. 50) + attendance allowance (10)		1,000		1,000
—	—	Temporary establishment		4,500		4,500
—	—	Bad climate allowance		19,000		20,000
—	—	Strengthening of the appraising and examining establishment in the Viramgaon and Dhanduke Land Custom Line		32,100		..
—	—	Temporary establishment for Viramgaon Custom line		61,700		..
—	—	Temporary establishment for Cambey Line		21,700		..
—	—	Temporary establishment for New Frontier		76,200		1,34,200
—	—	Leave salary		85,000		85,000
—	—	Deduct—Emergency deductions from pay		—3,000		..
—	—	Lump reduction		—1,11,900		—1,27,000
4,347	4,557	TOTAL	17,08,969	17,80,000	18,24,300	18,40,000

Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*PRESIDENCY SALT DEPARTMENT—
*contd.*H.—DIRECTION—*contd.*H. 3.—ALLOWANCES, HONO-
RARIA, ETC. (INCLUD-
ING OVERTIME AND
HOLIDAY ALLOWANCES):

Cost of passages granted under the Superior Civil Services Rules, 1924	2,500	2,500
Travelling allowance	1,20,300	1,28,300
Local allowance	57,800	58,600
House rent and other allow- ances	50,000	51,900
Rewards	4,000	5,000
Lump reduction	—7,000	—5,300
TOTAL	2,28,039	2,42,000

H. 4.—SUPPLIES AND SER-
VICES:

Payment of Inspection fees to the Baroda State	400	400
Payment to Railway Companies for collection of Salt Statistics	2,000	2,000
Payment to the B., B. and C. I. Railway for examination of wagons for Customs purposes and collection of customs duty at Virangaon Dhan- dhuka and Anand	30,000	33,000
Boat stores and repairs	10,000	10,000
Clothing charges	17,000	25,000
Scales and weights	10,000	8,000
Supply of medicines	1,000	1,200
Supply of clothing to crew	700	700
Purchase of land	1,000	1,000
Purchase of boats	700	2,700
Rewards	4,000	5,000
Boat allowance	27,000	27,800
Prizes for the best manu- facture of salt	700	700
Amelioration of the condi- tion of Agarias	5,200	5,400
Purchase and upkeep of motor cars	—	4,000
Lump reduction	—3,000	—3,400
TOTAL	1,10,069	1,23,500

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36	1936- 37.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
PRESIDENCY SALT DEPARTMENT— contd.					
H.—DIRECTION—concl'd.					
H. 5.—CONTINGENCIES :					
	Rents, rates and taxes		20,900		23,100
	Purchase of bicycles		200		200
	Service postage and tele- grams		17,000		19,000
	Other contingent expen- diture		39,800		46,700
	TOTAL	75,499	77,700	85,600	89,000
H. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
		889	900	900	900
H. 9.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
	Deduct—Contribution	—55,032	—45,300	—45,300	—600
H. 11.—DEUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT					
	H. 11 (1).—OUT PORTS . . . . .		..		—5,43,500
	H. 11 (2).—LAND CUSTOMS . . . . .		..		—8,15,300
	TOTAL . . . . .	..	..	..	—13,58,800
J.—MEDICAL ESTABLISHMENT :					
J. 1.—PAY OF OFFICERS					
		..	..	400	..
J. 2.—PAY OF ESTABLISH- MENTS :					
7	7	Medical establishments (at rates varying from Rs. 12 to Rs. 75) + Duty allowance 1 (10) + Special pay 1 (15) for 4 months	3,200		3,200
1	1	Sub-Assistant Surgeon, Kharaghoda (Rs. 6) to Rs. 200) + Duty allow- ance Rs. 35).	2,500		2,600
3	3	Establishment, etc., Castle Rock (at rates varying from Rs. 17 to Rs. 75)	1,400		1,400
—	—	Leave salary	400		300
11	11	TOTAL	6,357	7,500	7,100
				7,100	7,500

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
PRESIDENCY SALT DEPARTMENT—				
<i>concl'd.</i>				
J.—MEDICAL ESTABLISHMENT—concl'd.				
J. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling, house rent and other allowances	83	300	100	200
J. 4.—SUPPLIES AND SERVICES:				
Supply of medicines	1,823	2,000	2,000	2,300
J. 5.—CONTINGENCIES:				
Office expenses and miscellaneous	988	700	700	900
K.—WORKS:				
K. 3.—PETTY CONSTRUCTION AND REPAIRS				
	48,369	45,700	60,700	66,000
K. 4.—MAINTENANCE OF ROLLING STOCK FOR SALT WORKS AT KHARAGHODA				
	8,917	15,000	15,000	10,000
TOTAL	57,286	60,700	75,700	76,000
L.—SALT PURCHASE AND FREIGHT	4,95,957	5,14,000	5,87,100	4,50,000
M.—SALT COMPENSATIONS:				
<i>Salt compensations payable to Indian States</i>		72,000		72,000
To private parties		13,500		13,300
<i>Western India States Agency:</i>				
<i>Salt compensations</i>		13,000		13,000
<i>Non-voted</i>	74,399	85,000	96,000	85,000
<i>Voted</i>	12,362	13,500	13,300	13,300
TOTAL	86,761	98,500	1,09,300	98,300
TOTAL FOR PRESIDENCY SALT DEPARTMENT	28,02,278	29,19,200	30,99,200	16,70,000
<i>Non-voted</i>	74,399	85,000	96,000	85,000
<i>Voted</i>	27,27,879	28,34,200	30,03,200	15,85,000

NUMBERS		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936 37.				
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
SIND SALT DEPARTMENT.					
H.—DIRECTION :					
H. 1.—PAY OF OFFICERS :					
1	1	Superintendent (Rs. 300 to Rs. 700)	8,200		7,900
<u>1</u>	<u>1</u>	TOTAL	<u>6,869</u>	<u>8,200</u>	<u>7,600</u>
H. 2.—PAY OF ESTABLISH- MENTS :					
3	3	Clerks and servants (at rates varying from Rs. 18 to Rs. 145)	2,100		2,100
—	—	Temporary establishment	31,600		29,400
—	—	Three Naiks and eighteen peons	4,800		..
—	—	Deduct—Emergency deduc- tions from pay	—100		..
<u>3</u>	<u>3</u>	TOTAL	<u>28,559</u>	<u>38,400</u>	<u>31,500</u>
H. 3.—ALLOWANCES, HONO- RARIA, ETC. (INCLUD- ING OVERTIME AND HOLIDAY ALLOW- ANCES) :					
		Travelling allowance	2,300		1,600
		Local allowance	500		..
		House rent and other allowances	3,500		4,200
		TOTAL	<u>6,073</u>	<u>6,300</u>	<u>5,800</u>
H. 4.—SUPPLIES AND SER- VICES :					
		Clothing charges	1,376	1,400	1,400
H. 5.—CONTINGENCIES :					
		Service postage and tele- gram charges	100		..
		Other Contingent expen- diture	2,500		1,200
		TOTAL	<u>1,202</u>	<u>2,600</u>	<u>1,200</u>

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
SIND SALT DEPARTMENT—contd.					
H.—DIRECTION—contd.					
H. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Add</i> — $\frac{1}{4}$ th portion of combined Salt and Excise Department in Sind from 6—Excise:					
		67,610	72,700	73,900	70,900
H. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contributions for passages of Officers transferred to or from other Governments, Departments, etc.					
		150	200	..	200
H. 9.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Deduct</i> — $\frac{1}{4}$ th share of pay and allowances of the Superintendent of Salt Revenue recoverable from the Bombay Government .					
		-2,366	-2,800	-2,200	-2,800
J.—MEDICAL ESTABLISHMENT:					
J. 2.—PAY OF ESTABLISHMENTS:					
3	3	Medical establishment (at rates varying from Rs. 20 to Rs. 200) and special pay Rs. 15			
		2,486	2,700	2,700	2,800
J. 3.—ALLOWANCES, HONORARIA, ETC.:					
			100		100
			200		100
		TOTAL .	300	300	200
J. 4.—SUPPLIES AND SERVICES:					
		Supply of medicines .	700	700	700
J. 5.—CONTINGENCIES:					
		Office expenses and miscellaneous	700	700	700

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate.
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
SIND SALT DEPARTMENT—concl'd.					
K.—WORKS:					
K. 3.—PETTY CONSTRUCTION AND REPAIRS .		2,686	1,500	1,500	1,500
L.—SALT PURCHASE AND FREIGHT		955	2,000	1,000	1,000
M.—SALT COMPENSATIONS:					
To private parties, etc.		1,066	1,100	1,100	1,100
TOTAL FOR SIND SALT DEPARTMENT .		1,16,128	1,36,000	1,27,800	1,24,100
ADEN SALT DEPARTMENT.					
H.—DIRECTION.					
H. 2.—PAY OF ESTABLISHMENTS:					
6	6	Guards and servants (at rates varying from Rs. 22 to Rs. 34)	1,800		1,800
—	—	Leave salary	100		100
6	6		1,750	1,900	1,900
H. 3.—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES):					
House rent and other allowances		532	500	500	500
H. 5.—CONTINGENCIES:					
Other contingent expenditure		599	300	500	400
K.—WORKS:					
K. 3.—PETTY CONSTRUCTION AND REPAIRS .		70	100	100	100
M.—SALT COMPENSATIONS:					
Salt compensations payable to the Sultan of Lahej		12,000	12,000	12,000	12,000
TOTAL FOR ADEN SALT DEPARTMENT .		14,951	14,800	15,000	14,900
Non-voted		12,000	12,000	12,000	12,000
Voted		2,951	2,800	3,000	2,900
TOTAL FOR BOMBAY .		29,33,357	30,70,000	32,42,000	18,09,000
Non-voted		86,399	97,000	1,08,000	97,000
Voted		28,46,958	29,73,000	31,34,000	17,12,000

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935. 36.	1936. 37.		Rs.	Rs.	Rs.	Rs.
BENGAL.						
H.—DIRECTION.						
H. 2.—PAY OF ESTABLISHMENTS :						
21	16	Executive subordinates, clerks, etc. (at rates varying from Rs. 15 to Rs. 350)		17,200		14,400
58	48	Servants (at rates varying from Rs. 13 to Rs. 20)		11,300		9,600
—	—	Temporary establishment.		200		4,800
—	—	Temporary establishment for bonded warehouses at Contai and Cox's Bazar		5,500		3,100
—	—	Leave Salary		700		700
—	—	Deduct—Emergency deductions from pay		—100		..
79	64	TOTAL	27,154	34,800	31,200	32,600
H. 3.—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES):						
		Travelling allowance for temporary establishment for bonded warehouses at Contai and Cox's Bazar		1,500		900
		House rent and other allowances		300		500
		TOTAL	441	1,800	600	1,400
H. 4.—SUPPLIES AND SERVICES :						
		Charandars', and ghat muharirs' fees		8,500		7,500
		Purchase and repair of scales and weights		7,500		7,500
		TOTAL	23,690	16,000	16,000	15,000
H. 5.—CONTINGENCIES :						
		Contingent expenses connected with the bonded warehouses at Contai and Cox' Bazar		3,000		1,000
		Rents, rates and taxes		16,000		16,000
		Office expenses and miscellaneous		11,700		11,000
		TOTAL	25,458	30,700	27,500	28,000
H. 6.—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT :						
			..	..	..	83,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.

BENGAL—*concl'd.*H.—DIRECTION—*concl'd.*

H. 7.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.:
Amount paid to Provin-
cial Government for
combined Salt and Ex-
cise establishments .

1,96,000	1,99,700	1,99,700	2,00,000
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M.—SALT COMPENSATIONS:

To French Government .

20,000	20,000	20,000	20,000
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TOTAL FOR BENGAL .

2,92,743	3,03,000	2,95,000	3,80,000
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Non-voted .

20,000	20,000	20,000	20,000
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Voted .

2,72,743	2,83,000	2,75,000	3,60,000
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BURMA.

H.—DIRECTION:

H. 1.—PAY OF OFFICERS:

1 1 Commissioner of Salt
Revenue (Special pay
at Rs. 200 of the Com-
missioner of Income
Tax)

3,000	3,000
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1 1 Collector of Salt Revenue
(1,000—50—1,250).

13,000	13,600
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2 2 Superintendents (400—
50—900)

14,500	15,700
--------	--------

— — Deduct—Emergency deduc-
tions from pay .

—100	..
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Non-voted .

2,280	3,000	1,600	3,000
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Voted .

24,118	27,400	27,700	29,300
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4 4

TOTAL .

26,398	30,400	29,300	32,300
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H. 2.—PAY OF ESTABLISH-
MENTS:

43 43 Executive Subordi-
nates (at rates vary-
ing from Rs. 50 to
Rs. 350) .

63,700	64,400
--------	--------

8 8 Clerks (at rates varying
from Rs. 40 to Rs. 125)

7,300	7,700
-------	-------

63 63 Servants (at rates vary-
ing from Rs. 16 to
Rs. 25) .

14,100	14,200
--------	--------

— — Leave salary .

3,200	1,500
-------	-------

— — Deduct—Probable sav-
ings .

—1,000	..
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— — Deduct—Emergency de-
ductions from pay .

—300	..
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114 114

TOTAL .

80,015	87,000	82,700	87,800
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	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.				
H.—DIRECTION—concl'd.				
H. 3.—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES)				
Travelling allowance		17,500		17,300
House rent and other allowances		2,000		2,900
<i>Non-voted</i>			400	
Voted	17,971	19,500	23,800	20,200
TOTAL	17,971	19,500	24,200	20,200
H. 4.—SUPPLIES AND SERVICES :				
Scale and Weights . .		2,000		500
Arms and accoutrements.		200		100
Clothing and uniforms.		1,500		900
Rewards (private persons)		600		500
Commission to village headmen		1,800		2,000
TOTAL	4,022	6,100	5,800	4,000
H. 5.—CONTINGENCIES :				
Service postage and telegram charges . .		1,400		1,200
Rents, rates and taxes		2,400		3,200
Other contingent expenditure		2,200		2,800
TOTAL	5,416	6,000	6,000	7,200
H. 6.—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT				
	..	..	..	35,000
K.—WORKS :				
K. 3.—PETTY CONSTRUCTION AND REPAIRS :				
Construction of Inspection bungalows at Panga, Hnitkarin and Magyibin	..	..	..	3,500
TOTAL FOR BURMA	1,33,822	1,49,000	1,48,000	1,90,000
<i>Non-voted</i>	2,230	3,000	2,000	3,000
Voted	1,31,542	1,46,000	1,46,000	1,87,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.				
H.—DIRECTION :				
H. 2.—PAY OF ESTABLISHMENTS :				
Temporary establishment	..	..	2,200	4,500
H. 3.—ALLOWANCES, HONORARIA, ETC., (INCLUDING OVERTIME AND HOLIDAY ALLOWANCES) :				
Travelling allowances, etc. .	..	..	..	2,000
H. 5.—CONTINGENCIES :				
Contingencies . . . .	..	..	..	500
H. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Amount paid to Provincial Government for Central Government's share of combined Salt and Excise establishment .	74,650	76,000	75,800	76,000
TOTAL FOR BIHAR AND ORISSA	74,650	76,000	78,000	83,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 19.

OPIUM.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Salaries and Expenses in connection with OPIUM.

Voted : Twenty-seven Lakhs and Forty-nine Thousand Rupees.

Non-voted : One Lakh and Thirty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—PURCHASE OF OLD STOCKS OF OPIUM IN THE MEWAR STATE	5,95,889	6,00,000	7,20,000	
B.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA	12,07,468	17,68,000	15,98,300	17,00,000
C.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :				
C. 1.—PAYMENTS FOR OPIUM	10,55,303	5,90,400	5,96,200	5,90,400
C. 2.—COMMISSION TO LAMBARDARS	28,435	14,800	14,800	14,800
TOTAL FOR PAYMENTS TO CULTIVATORS IN THE U. P.	10,83,738	6,05,200	6,11,000	6,05,200
D.—GHAZIPUR OPIUM FACTORY :				
D. 1.—PAY OF OFFICERS	38,469	38,000	42,100	38,400
D. 2.—PAY OF ESTABLISHMENTS	78,404	80,600	77,000	74,900
D. 3.—ALLOWANCES, HONORARIA, ETC.	733	600	600	500
D. 4.—SUPPLIES AND SERVICES	60,828	70,500	64,000	62,000
D. 5.—CONTINGENCIES	25,829	26,200	26,700	25,200
{ Non-voted . . . . .	..	300	300	300
{ Voted . . . . .	..	26,200	26,700	25,200
D. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS	200	200	200	200
TOTAL FOR GHAZIPUR OPIUM FACTORY	2,04,463	2,16,400	2,10,900	2,01,500

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
E. 1.—PAY OF OFFICERS				
{ Non-voted	76,539	50,300	49,000	47,200
{ Voted	52,529	55,800	52,300	55,200
E. 2.—PAY OF ESTABLISHMENTS	93,985	86,500	78,800	77,600
E. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	6,095	4,800	5,100	4,800
{ Voted	16,398	20,700	17,500	17,200
E. 4.—SUPPLIES AND SERVICES	3,037	4,300	1,700	2,200
E. 5.—CONTINGENCIES	15,312	16,300	15,500	14,200
E. 6.—WORKS	12,616	13,000	13,000	11,500
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P.	2,76,511	2,51,700	2,32,900	2,29,900
F.—CHARGES IN OTHER PROVINCES:				
F. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA.	788	3,000	5,000	2,000
F. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
F. 2 (1).—PAY OF ESTABLISHMENTS	4,084	4,400	4,400	4,100
F. 2 (2).—OTHER CHARGES	2,529	2,200	2,200	2,500
TOTAL	6,613	6,600	6,600	6,600
F. 3.—COMPENSATIONS	75,594	76,600	76,600	70,700
F. 4.—NEEMUCH OPIUM FACTORY:				
F. 4. (1).—PAY OF ESTABLISHMENTS	..	1,200	4,900	4,900
F. 4. (2).—OTHER CHARGES	2,000	2,800	41,800	36,800
TOTAL	2,000	4,000	46,700	41,700
F. 5.—CONTRIBUTION TOWARDS THE COST OF DRUG ADDICTION ENQUIRY	1,000	..	..	..
TOTAL FOR CHARGES IN OTHER PROVINCES.	85,995	90,200	1,34,900	1,21,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
G.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT	1,368	1,500	1,000	1,400
H.—ENGLISH CHARGES (HIGH COMMISSIONER)				
H. (1).—STORES	146	3,000	3,000	..
H. (2).—ESTABLISHMENT	10,027	26,000	33,000	14,000
{ Non-voted				
{ Voted	23,027	19,000	16,000	13,000
TOTAL FOR ENGLISH CHARGES (HIGH COMMISSIONER)	33,200	48,000	52,000	27,000
I.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	—30	..	..	..
{ Voted	—52	..	..	..
TOTAL	34,88,550	35,81,000	35,61,000	28,86,000
Non-voted	1,68,225	1,58,000	1,64,000	1,37,000
Voted	33,20,325	34,23,000	33,97,000	27,49,000

III. DETAILS of the foregoing:—

NUMBERS

1935-36. 1936-37.

A.—PURCHASE OF OLD STOCKS OF OPIUM IN THE MEWAR STATE	5,95,889	6,00,000	7,20,000	..
B.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA	12,07,468	17,68,000	15,98,300	17,00,000
C.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES:				
C. 1.—PAYMENTS FOR OPIUM	10,55,303	5,90,400	5,96,200	5,90,400
C. 2.—COMMISSION TO LAMBARDARS	28,435	14,800	14,800	14,800
D.—GHAZIPUR OPIUM FACTORY:				
D. 1.—PAY OF OFFICERS:				
3 3 Factory Superintendent, (250—1,150, with Factory allowance + special pay, Assistant Superintendent, and Opium Chemist (600—1,200), and allowance to Medical Officer (100)		38,200		38,400
— — Deduct— Emergency deductions from pay		—200		..
3 3 TOTAL	38,469	38,000	42,100	38,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
D.—GHAZIPUR OPIUM FACTORY—					
<i>concl'd.</i>					
D. 2.—PAY OF ESTABLISHMENTS:					
47	48	Factory assistants, engineer, assistant engineer, medical officer and clerks (at rates varying from Rs. 20 to Rs. 575)	52,900		50,200
107	107	Servants (Rs. 10-8 to Rs. 30)	18,900		18,700
—	—	Temporary establishment.	6,000		5,000
—	—	Leave salary	3,000		3,000
—	—	Deduct—Emergency deductions from pay	—200		
—	—	Deduct—Probable savings.			—2,000
154	155	TOTAL	78,404	80,600	77,000
D. 3.—ALLOWANCES, HONORARIA, ETC:					
		Travelling allowance	400		400
		House rent and other allowances	200		100
		TOTAL	733	600	500
D. 4.—SUPPLIES AND SERVICES:					
		Payments for timber	9,500		6,000
		Freight	20,000		18,000
		Manufacturing charges, etc.	41,000		38,000
		TOTAL	60,828	70,500	64,000
D. 5.—CONTINGENCIES:					
		Postage and telegram charges	800		700
		Miscellaneous expenditure	25,000		24,000
		Purchase of books and publications.	200		200
		Provision for improvement of factory compound	200		200
		Liveries	..		100
		Workmen's compensation	300		300
		<i>Non-voted</i>	<i>300</i>	<i>300</i>	<i>300</i>
		<i>Voted</i>	<i>25,829</i>	<i>26,200</i>	<i>25,200</i>
		TOTAL	25,829	26,500	27,000
D. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS					
			200	200	200

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935.	1936.		Rs.	Rs.	Rs.	Rs.
III.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:						
E. 1.—PAY OF OFFICERS:						
1	1	Opium Agent (Rs. 1,600—2,000)		20,100		24,000
1	1	Superintendent (Rs. 520—28—660)		6,200		7,900
		Non-voted	22,980	20,100	22,070	24,000
		Voted	8,030	6,200	6,300	7,900
2	2	TOTAL	31,010	26,300	28,300	31,900
E. 2.—PAY OF ESTABLISHMENTS:						
18	18	Clerks (Rs. 40 to 400)		26,100		23,100
10	10	Servants (Rs. 10-8 to 16)		1,500		1,500
—	—	Leave salary		1,000		1,000
—	—	Deduct—Emergency deductions from pay		—100		..
28	28	TOTAL	27,785	28,500	26,100	25,600
E. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance.	1,473	1,400	1,500	1,400
		{ Non-voted				
		{ Voted	970	1,000	800	1,000
		TOTAL	2,443	2,400	2,300	2,400
E. 5.—CONTINGENCIES:						
		Tour charges		400		300
		Postage and telegram charges		1,000		700
		Other contingent expenditure		1,000		1,000
		Purchase of books and publications		100		100
		Liveries		..		100
		TOTAL	2,352	2,500	2,500	2,200
DISTRICT STAFF.						
E. 1.—PAY OF OFFICERS:						
8	8	District opium officers and Assistant opium officers (Rs. 250—1,400)		30,300		23,200
				49,800		47,300
—	—	Deduct—Emergency deductions from pay		—100		..
				—200		..
		Non-voted	53,559	30,200	27,000	23,200
		Voted	44,499	49,600	46,000	47,300
8	8	TOTAL	98,058	79,800	73,000	70,500

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—contd.						
DISTRICT STAFF—contd.						
E. 2.—PAY OF ESTABLISHMENTS:						
45	45	Clerks (at rates varying from Ra. 30 to Ra. 175)		35,300		36,900
99	92	Servants (Ra. 10½ to Rs. 16)		15,500		14,500
—	—	Temporary establishment		5,500		3,000
—	—	Leave salary		1,800		1,600
—	—	Deduct—Emergency deductions from pay		—100		..
—	—	Deduct—Probable Savings . . . . .		..		—4,000
<u>144</u>	<u>137</u>	TOTAL	<u>66,200</u>	<u>58,000</u>	<u>52,700</u>	<u>52,000</u>
E. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		{ 3,400		{ 3,400
		Rewards on confiscation, etc.		13,000		10,000
		Non-voted	4,622	3,400	3,600	3,400
		Voted	15,428	19,700	16,700	16,200
		TOTAL	<u>20,050</u>	<u>23,100</u>	<u>20,300</u>	<u>19,600</u>
E. 4.—SUPPLIES AND SERVICES:						
		Freight on stores, etc.		300		200
		Transit and weighment charges		4,000		2,000
		TOTAL	<u>3,037</u>	<u>4,300</u>	<u>1,700</u>	<u>2,200</u>
E. 5.—CONTINGENCIES:						
		Rent, rates and taxes		4,200		4,200
		Contingent expenditure :		8,800		7,000
		Purchase of books and publications		200		200
		Provision for improvement of weighment compound		600		400
		Liveries . . . . .		..		200
		TOTAL	<u>12,960</u>	<u>13,800</u>	<u>13,000</u>	<u>12,000</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.
E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—concl'd.					
DISTRICT STAFF—concl'd.					
E. 6.—WORKS :					
			1,000		1,000
			12,000		10,500
		TOTAL	12,616	13,000	11,500
F.—CHARGES IN OTHER PROVINCES :					
F. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA :					
			100		100
			2,900		1,900
		TOTAL	788	3,000	2,000
F. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS :					
F. 2 (1).—PAY OF ESTABLISHMENTS :					
2	2	Clerks (Rs. 70—150)	2,600		2,600
8	6	Servants, etc. (at rates varying from Rs. 12-8-0 to Rs. 25)	1,600		1,300
—	—	Leave salary	200		200
10	8	TOTAL	4,084	4,400	4,100
F. 2 (2).—OTHER CHARGES :					
		Miscellaneous contingent charges	1,500		1,800
		Labour, contingent and insurance charges in connection with the storage of Mewar Opium in the opium warehouse at Indore for sale to the Indian States	700		700
		TOTAL	2,529	2,200	2,500
F. 3.—COMPENSATIONS :					
		Bengal	9,000		3,000
Indian States—					
		In Kaira	7,200		7,200
		In Ahmedabad	7,300		7,300
		Sitamau State	14,600		14,700
		Partabgarh State	7,000		7,000
		Rajputana States—			
		Banaskantha	31,500		31,500
		Total	75,594	76,600	70,700

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
F.—CHARGES IN OTHER PROVINCES				
<i>—concl'd.</i>				
F. 4.—NEEMUCH OPIUM FAC- TORY:				
F. 4 (1).—PAY OF ESTABLISH- MENTS	..	1,200	4,900	4,900
F. 4 (2).—OTHER CHARGES.	2,000	2,800	41,500	36,800
TOTAL	2,000	4,000	46,700	41,700
F. 5.—CONTRIBUTION TOWARDS THE COST OF DRUG ADDIC- TION ENQUIRY	1,000	..	..	..
G.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT	1,368	1,500	1,000	1,400
H.—ENGLISH CHARGES (HIGH COMMISSIONER):				
H. 1.—STORES	146	3,000	3,000	..
H. 2.—ESTABLISHMENT:				
Establishment { <i>Non-voted</i>	10,027	26,000	33,000	14,000
{ <i>Voted</i>	23,027	19,000	16,000	13,000
TOTAL { <i>Non-voted</i>	10,027	26,000	33,000	14,000
{ <i>Voted</i>	23,173	22,000	19,000	13,000
L.—LOSS OR GAIN BY EXCHANGE { <i>Non-voted</i>	—30	..	..	..
{ <i>Voted</i>	—52	..	..	..
TOTAL	34,58,550	35,81,000	35,61,000	28,86,000
<i>Non-voted</i>	1,68,225	1,58,000	1,64,000	1,37,000
<i>Voted</i>	33,20,325	34,23,000	33,97,000	27,49,000

REVENUE.

See Explanatory Memorandum printed separately

DEMAND No. 19A.
EXCISE.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Expenses in connection with EXCISE.

Voted : Four Lakhs and Seventy-eight Thousand Rupees.
Non-voted : Two Lakhs and Twelve Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—DISTRICT EXECUTIVE ESTABLISHMENT :				
A. 1.—BONDED WAREHOUSE ESTABLISHMENT :				
A. 1 (1).—PAY OF ESTABLISHMENTS . . .	5,071	5,000	5,000	5,000
A. 1 (2).—OTHER CHARGES . . .	964	1,000	1,000	1,000
TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT . . .	6,035	6,000	6,000	6,000
A. 2.—INSPECTION AND PREVENTION :				
A. 2 (1).—PAY OF ESTABLISHMENTS . . .	2,315	..	2,000	..
A. 2 (2).—ALLOWANCES AND CONTINGENCIES . . .	..	..	1,000	..
TOTAL FOR INSPECTION AND PREVENTION . . .	2,315	..	3,000	..
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT . . .	8,350	6,000	9,000	6,000
B.—COMPENSATIONS :				
B. 1.—COMPENSATION PAYABLE TO. H. H. THE MEHTAR OF CHITRAL.	15,000	15,000	15,000	15,000
B. 2.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY. . .	4,07,000	4,07,000	4,07,000	4,07,000
B. 3.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY . . .	40,000	40,000	40,000	40,000
B. 4.—COMPENSATION TO INDIAN STATES FOR CHARAS . . .	2,09,348	2,17,000	2,15,000	2,12,000
TOTAL FOR COMPENSATIONS . . .	6,71,348	6,79,000	6,77,000	6,74,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
C.—COST PRICE OF OPIUM SUPPLIED TO EXCISE DE- PARTMENT:				
C. 1.—GUJARAT STATES AGENCY.	..	..	13,000	10,000
TOTAL	6,79,698	6,85,000	6,99,000	6,90,000
<i>Non-voted.</i>	<i>2,09,348</i>	<i>2,17,000</i>	<i>2,15,000</i>	<i>2,12,000</i>
<i>Voted</i>	<i>4,70,350</i>	<i>4,68,000</i>	<i>4,84,000</i>	<i>4,78,000</i>

II.-B. CIRCLES of Account in which this Grant will be accounted for :—

BOMBAY . . . . .	..	..	13,000	10,000
UNITED PROVINCES	1,714	2,000	2,000	2,000
PUNJAB	2,07,634	2,15,000	2,13,000	2,10,000
NORTH WEST FRONTIER PROVINCE	4,70,350	4,68,000	4,71,000	4,68,000
TOTAL	6,79,698	6,85,000	6,99,000	6,90,000
<i>Non-voted</i>	<i>2,09,348</i>	<i>2,17,000</i>	<i>2,15,000</i>	<i>2,12,000</i>
<i>Voted</i>	<i>4,70,350</i>	<i>4,68,000</i>	<i>4,84,000</i>	<i>4,78,000</i>

III. DETAILS of the foregoing :—**BOMBAY.**

C.—COST PRICE OF OPIUM SUPPLIED TO EXCISE DE- PARTMENT:				
C. 1.—GUJARAT STATES AGENCY	..	..	13,000	10,000

UNITED PROVINCES.

B. 4.—COMPENSATION TO INDIAN STATES FOR CHARAS	1,714	2,000	2,000	2,000
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PUNJAB.

B. 4.—COMPENSATION TO INDIAN STATES FOR CHARAS	2,07,634	2,15,000	2,13,000	2,10,000
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	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
A.—DISTRICT EXECUTIVE ESTABLISHMENT :				
A. 1.—BONDED WAREHOUSE ESTABLISHMENT :				
A. 1 (1).—PAY OF ESTABLISHMENTS :				
Pay of establishment	5,071	5,000	5,000	5,000
A. 1 (2).—OTHER CHARGES:				
Travelling allowances		600		600
Miscellaneous contingencies		400		400
TOTAL	964	1,000	1,000	1,000
A. 2.—INSPECTION AND PREVENTION :				
A. 2 (1).—PAY OF ESTABLISHMENTS.				
	2,315	..	2,000	..
A. 2 (2).—ALLOWANCES AND CONTINGENCIES.				
	..	..	1,000	..
B.—COMPENSATIONS :				
B. 1.—COMPENSATION PAYABLE TO H. H. THE MEHTAR OF CHITRAL.				
	15,000	15,000	15,000	15,000
B. 2.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY				
	4,07,000	4,07,000	4,07,000	4,07,000
B. 3.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY				
	40,000	40,000	40,000	40,000
TOTAL FOR N.-W. F. P.	4,70,350	4,68,000	4,71,000	4,68,000

DEMAND No. 20.
STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray Expenses in connection with STAMPS.

Voted : Seventeen Lakhs and Thirty-nine Thousand Rupees.

Non-voted : Forty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
A. 1.—PAY OF ESTABLISHMENTS	6,789	7,600	7,600	7,600
A. 2.—CONTINGENCIES	1,000	900	900	900
A. 3.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS	—11,500	—11,500	—11,500	—11,500
TOTAL FOR ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA	—3,711	—3,000	—3,000	—3,000
B.—SECURITY PRINTING PRESS CHARGES :				
B. 1.—PRESS CHARGES :				
B. 1(1)—PAY OF OFFICERS	33,884	36,300	27,900	38,400
B. 1(2)—PAY OF ESTABLISHMENTS	1,74,252	1,85,900	1,77,800	1,94,300
B. 1(3)—ALLOWANCES, HONORARIA, ETC.	8,049	4,000	3,000	4,700
B. 1(4)—SUPPLIES AND SERVICES	11,86,570	12,81,400	11,89,600	11,13,900
B. 1(5)—MISCELLANEOUS EXPENSES	11,777	13,800	10,300	11,600
B. 1(6)—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC.	10,316	11,800	8,600	10,100
B. 1(7)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	11,823	11,800	11,800	11,900
B. 1(8)—INTEREST AND DEPRECIATION	2,84,026	2,98,000	2,51,800	2,42,400
TOTAL FOR PRESS CHARGES	17,79,630	19,08,500	17,43,500	16,89,700
<i>Non-voted</i>	52,249	52,100	39,500	53,200
Voted	17,27,381	18,56,400	17,04,000	16,36,500
B. 2 —OTHER CHARGES	—8,125	—7,100	—5,500	—5,200
Voted	—15,682	—11,400	—12,000	—6,900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
C.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES	..	..	..	1,12,400
TOTAL FOR SECURITY PRINTING. PRESS CHARGES.	17,55,823	18,90,000	17,26,000	17,90,000
<i>Non-voted</i>	44,124	45,000	34,000	48,000
Voted	17,11,699	18,45,000	16,92,000	17,42,000
TOTAL	17,52,112	18,87,000	17,23,000	17,87,000
<i>Non-voted</i>	44,124	45,000	34,000	48,000
Voted	17,07,988	18,42,000	16,89,000	17,39,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	—3,711	—3,000	—3,000	—3,000	
BOMBAY {	<i>Non-voted</i>	44,124	45,000	34,000	48,000
	Voted	17,11,699	18,45,000	16,92,000	17,42,000
TOTAL	17,52,112	18,87,000	17,23,000	17,87,000	
<i>Non-voted</i>	44,124	45,000	34,000	48,000	
Voted	17,07,988	18,42,000	16,89,000	17,39,000	

III. DETAILS of the foregoing :—

NUMBERS.
1935- 1936-
36. 37.

INDIA.

A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA: RESERVE STAMP DEPOT.

A. 1.—PAY OF ESTABLISHMENTS:				
1	1 Storekeeper (200—250)		3,000	3,000
3	3 Clerks (45—140)		2,400	2,400
7	7 Menials (15—27)		1,700	1,700
—	— Leave salary		500	500
11	11	TOTAL	6,789	7,600
A. 2.—CONTINGENCIES:				
	Office expenses and miscellaneous		700	700
	Menial charges		200	200
	TOTAL	1,000	900	900
A. 3.—DEDUCT—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS:				
		—11,500	—11,500	—11,500
	TOTAL FOR INDIA	—3,711	—3,000	—3,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
B.—SECURITY PRINTING PRESS CHARGES:				
B. 1.—PRESS CHARGES:				
B. 1 (1).—PAY OF OFFICERS:				
Pay of officers		{ 36,400		33,400
		{ 15,800		14,600
Deduct—Emergency deductions from pay		—100		..
Non-voted	33,884	36,300	27,900	38,400
Voted	13,764	15,800	16,400	14,600
TOTAL	47,648	52,100	44,300	53,000
B. 1 (2).—PAY OF ESTABLISHMENTS:				
Superior staff		1,72,200		1,82,600
Inferior staff		9,000		9,300
Temporary establishment, (School)		5,400		2,400
Deduct—Emergency deductions from pay		—700		..
TOTAL	1,74,252	1,85,900	1,77,800	1,94,300
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
Compensatory allowances to officers		3,600		3,900
Compensatory allowance to establishment		4,000		3,900
Travelling allowance (including passage to staff on contract). . . .		{ 400		800
		{ 2,000		200
Non-voted	8,049	4,000	3,000	4,700
Voted	3,915	6,000	6,300	4,100
TOTAL	11,964	10,000	9,300	8,800
B. 1 (4).—SUPPLIES AND SERVICES:				
Stores imported (through High Commissioner, England)		3,48,000		3,45,300
Stores purchased in India		6,40,700		4,80,000
Duty, handling and railway freight		1,25,000		1,24,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

B.—SECURITY PRINTING PRESS CHARGES—contd.

B. 1.—PRESS CHARGES—contd.

B. 1 (4).—SUPPLIES AND SERVICES—concl'd.

Wages of daily paid labour		1,43,300		1,40,000
Water supply		7,200		7,800
Electric light and power		10,200		10,800
Maintenance and repairs		7,000		6,000
TOTAL	11,86,570	12,81,400	11,89,600	11,13,900

B. 1 (5).—MISCELLANEOUS EXPENSES :

Office and General		4,100		4,100
Printing and stationery		1,000		1,000
Postage and telegrams		8,000		6,000
Clothing to menials		700		500
TOTAL	11,777	13,800	10,300	11,600

B. 1(6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC. :

Contribution for leave		6,100		4,200
Contribution for pension		27,600		27,600
Contribution for contributory Provident Fund		3,500		3,600
		6,300		6,300
		1,200		1,300
		9,800		9,800
Contribution for passages.. . . .		1,000		1,000
Non-voted	10,316	11,800	8,600	10,100
Voted	41,254	43,700	40,000	43,700
TOTAL	51,570	55,500	48,600	53,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
B.—SECURITY PRINTING PRESS CHARGES—concl'd.				
B. 1.—PRESS CHARGES—concl'd.				
B. 1(7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Cost of Police guards payable to Provincial Governments		5,800		5,800
Cost of Audit		5,000		5,000
Cost of special pay to the medical officer and the compounder		1,000		1,100
TOTAL	11,823	11,800	11,800	11,900
B. 1 (8).—INTEREST AND DEPRECIATION:				
Interest on Capital		1,79,000		1,39,400
Depreciation on buildings, plant and machinery, etc.		1,19,000		1,03,000
TOTAL	2,84,026	2,98,000	2,51,800	2,42,400
B. 2.—OTHER CHARGES:				
Leave salary of Establishment		16,200		20,700
Deduct—Leave Contribution		{ —6,100		—4,200
Passage contribution		{ —27,600		—27,600
		{ —1,000		—1,000
Non-voted	—8,125	—7,100	—5,500	—5,200
Voted	—15,682	—11,400	—12,000	—6,900
TOTAL	—23,807	—18,500	—17,500	—12,100
C.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES				
TOTAL FOR BOMBAY	17,55,823	18,90,000	17,26,000	17,90,000
Non-voted	44,124	45,000	34,000	48,000
Voted	17,11,699	18,45,000	16,92,000	17,42,000

DEMAND No. 21.

FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses in connection with FOREST.

Voted : Five Lakhs and Thirty-three Thousand Rupees.

Non-voted : One Lakh and Fifty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE):				
A. 1.—PAY OF OFFICERS	37,051	38,800	38,600	39,000
A. 2.—ALLOWANCES, HONO- RARIA, ETC.	5,196	5,400	5,000	3,000
A. 3.—IRRIGATED PLANTA- TION IN SIND . . . . .	..	..	400	..
TOTAL FOR GENERAL DIRECTION (HEAD- QUARTERS OFFICE)	42,247	44,200	44,000	42,000
B.—FOREST RESEARCH INSTI- TUTE — ESTABLISHMENTS:				
B. 1.—PAY OF { <i>Non-voted</i>	68,851	98,900	91,500	1,02,800
{ <i>Voted</i>	1,85,196	1,92,900	1,85,700	1,87,400
B. 2.—PAY OF ESTABLISH- MENTS	1,91,928	2,01,500	2,01,000	2,03,700
B. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	3,245	7,800	5,800	9,100
{ <i>Voted</i>	17,518	12,200	13,400	19,900
B. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES	42,579	44,400	44,500	44,600
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	6,569	2,400	3,900	3,000
B. 6.—DEDUCT—ESTABLISH- MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. { <i>Non-voted</i> . . . . .	..	—13,000	—13,000	—15,000
{ <i>Voted</i> . . . . .	..	—8,800	—8,800	—5,400
TOTAL FOR FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS	5,15,886	5,38,300	5,24,000	5,50,100

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget, Estimate 1936-37.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES:				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	7,926	4,500	4,200	5,100
C. 2.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE .	280	1,400	1,000	500
C. 3.—MISCELLANEOUS:				
C. 3 (1)—TEMPORARY ESTABLISHMENT ON DAILY LABOUR . . .	16,020	16,000	16,500	12,600
C. 3 (2)—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES)	6,192	6,500	6,500	6,500
C. 3 (3)—PURCHASE OF COAL, RAW MATERI- ALS, CHEMICALS AND APPARATUS	13,659	14,500	14,400	14,700
C. 3 (4)—OTHER CHARGES	21,794	22,400	21,900	22,400
TOTAL FOR MISCELLANEOUS .	57,665	59,400	59,600	56,400
TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES	65,871	65,300	64,800	62,000
D.—INTEREST ON FOREST CAPI- TAL OUTLAY	8,769	8,700	8,200	8,100
E.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES	1,787	3,000	4,000	16,000
MAJOR HEAD '8-A'				
F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	983	2,500	2,000	4,500
TOTAL	6,35,548	6,62,000	6,47,000	6,83,000
<i>Non-voted</i>	<i>1,29,651</i>	<i>1,49,000</i>	<i>1,40,000</i>	<i>1,50,000</i>
<i>Voted</i>	<i>5,05,867</i>	<i>5,13,000</i>	<i>5,07,000</i>	<i>5,23,000</i>
III. DETAILS of the foregoing :—				
NUMBERS,				
1935- 1936-				
36. 37.				
A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE):				
A. 1.—PAY OF OFFICERS:				
1 1 <i>Inspector-General of Forests</i> <i>(3,250)</i>		39,800		39,000
— — <i>Deduct—Emergency deduc-</i> <i>tions from pay</i>		—200		..
TOTAL	37,051	38,800	39,600	39,000

NUMBERS.			Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
1935- 36.	1936- 37.					
A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE)—concl'd.						
A. 2.—ALLOWANCES, HONO- RARIA, ETC :						
		<i>Travelling and other allowances . . .</i>	5,196	5,400	5,000	3,000
A. 3.—IRRIGATED PLANTA- TION IN SIND : . . .						
			..	..	400	..
BB.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS :						
FOREST RESEARCH INSTITUTE AND COLLEGE.						
B. 1.—PAY OF OFFICERS :						
1	1	<i>Sylviculturist (475—1,650).</i>		17,600		18,000
2	2	<i>Forest Entomologist and Systematic Entomologist (475—1,650) . . .</i>		34,200		34,400
—	—	<i>Instructor (475—1,650) . . .</i>		14,600		16,800
—	—	<i>Special Pay to Civil Sur- geon (100) . . .</i>		1,200		1,200
1	1	<i>Personal Assistant (325— 1,350) . . .</i>		14,600		15,200
1	1	<i>Biochemist (1,050—1,500)</i>		14,400		3,600
1	1	<i>Assistant Instructor (250— 550) . . .</i>		9,900		6,600
7	7	<i>Assistants (200—750) . . .</i>		44,400		46,100
1	1	<i>Mycologist (900—1,350) . . .</i>		11,400		11,400
1	1	<i>Forest Botanist (750—1,500)</i>		14,200		14,800
—	—	<i>Leave salary . . .</i>		1,000		1,000
—	—	<i>Probable savings . . .</i>		3,000		3,000
—	—	<i>Deduct—Emergency deduc- tions from pay . . .</i>		—3,000		—3,000
		<i>Non-voted . . .</i>	51,142	79,800	72,400	83,600
		<i>Voted . . .</i>	80,913	96,900	90,700	85,500
16	16	TOTAL . . .	1,32,055	1,76,700	1,63,100	1,69,100
B. 2.—PAY OF ESTABLISH- MENTS :						
1	1	<i>Head Assistant (250—400)</i>		4,800		3,100
98	100	<i>Assistants, clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 500) . . .</i>		73,600		74,500
1	1	<i>Librarian (75—125) . . .</i>		1,500		1,500
1	1	<i>Head Accountant (120— 200) . . .</i>		2,400		2,400
—	—	<i>Temporary establishment</i>		21,200		20,800
—	—	<i>Leave salary . . .</i>				300
—	—	<i>Probable savings . . .</i>		—2,000		..
—	—	<i>Deduct—Emergency deduc- tions from pay . . .</i>		—300		..
101	103	TOTAL . . .	95,991	1,01,200	1,01,000	1,02,600

NUMBERS. 1935-1936. 36. 37.		Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
B.—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENTS— <i>contd.</i>					
FOREST RESEARCH INSTITUTE AND COLLEGE— <i>concl.</i>					
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
	Travelling and (<i>Non-voted</i> .	3,032	7,400	5,500	8,500
	other allow- { <i>Voted</i> .	11,150	9,600	9,800	13,400
	ances.				
	TOTAL .	14,182	17,000	15,300	21,900
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES :					
	Carriage of tents and records .		2,000		3,000
	Rents, rates and taxes .		10,500		9,100
	Postage and telegram charges .		2,700		2,600
	Office expenses and mis- cellaneous .		21,700		20,700
	Cost of priced publications .		3,500		2,500
	Stationery . . . . .		..		1,200
	TOTAL .	38,146	40,400	40,500	39,100
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	6,524	1,800	2,900	2,400
B. 6.—DEDUCT—ESTABLISH- MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC. :					
	{ <i>Non-voted</i> . . . . .	..	—13,000	—13,000	—15,000
	{ <i>Voted</i> . . . . .	..	—8,800	—8,800	—5,400
	TOTAL .	..	—21,800	—21,800	—20,400
FOREST ECONOMIST.					
B. 1.—PAY OF OFFICERS :					
1	1 Forest Economist (475—1,650) .		19,200		19,200
5	6 Officers-in-charge, Wood Work- shop, Wood Preservation, Wood Technology, Seasoning, Paper Pulp and Timber Testing Sections (325—1,350)		61,800		72,600
7	6 Assistants, etc. (at rates vary- ing from Rs. 200 to Rs. 600)		34,500		29,300
—	— Deduct—Emergency deductions from pay		{ —100 —300		{
	<i>Non-voted</i> .	17,709	19,100	19,100	19,200
	<i>Voted</i> .	1,04,283	96,000	95,000	1,01,900
13	13 TOTAL .	1,21,992	1,15,100	1,14,100	1,21,100

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE				
—ESTABLISHMENTS— <i>concl.</i>				
FOREST ECONOMIST— <i>concl.</i>				
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	45	600	1,000	600
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES:				
FOREST RESEARCH INSTITUTE AND COLLEGE.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT:				
Stores and Tools and Plant		2,500		2,200
Purchase of a Cine camera for the Sylviculturist		..		900
TOTAL	2,091	2,500	2,200	3,100
C. 2.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE:				
	280	1,400	1,000	500
C. 3.—MISCELLANEOUS:				
C. 3 (1)—TEMPORARY ESTABLISHMENT ON DAILY LABOUR:				
	13,324	14,000	14,000	10,000
C. 3 (3)—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS:				
	1,740	2,100	2,000	2,000
C. 3 (4)—OTHER CHARGES:				
	6,312	7,000	6,500	7,000
FOREST ECONOMIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT:				
Stores, and Tools and Plant.	5,835	2,000	2,000	2,000
C. 3.—MISCELLANEOUS:				
C. 3 (1)—TEMPORARY ESTABLISHMENT ON DAILY LABOUR:				
	2,696	2,000	2,800	2,800
C. 3 (2)—PURCHASE OF TIMBER FOR SEASONING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES):				
	6,192	6,500	6,500	6,500
C. 3 (3)—PURCHASE OF COAL, RAW MATERIALS, CHEMICALS AND APPARATUS:				
	11,919	12,400	12,400	12,700
C. 3 (4)—OTHER CHARGES:				
	15,482	15,400	15,400	15,400

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
D.—INTEREST ON FOREST CAPITAL OUTLAY :	8,769	3,700	3,200	3,100
E.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES :	1,787	3,000	4,000	16,000
MAJOR HEAD '8-A.'				
F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
Economist	988	2,500	2,000	4,800
RECEIPTS.				
Miscellaneous	3,973	22,000	33,000	33,000
Gross cost	6,35,548	6,62,000	6,47,000	6,83,000
Receipts	3,973	22,000	33,000	33,000
Net cost	6,31,575	6,40,000	6,14,000	6,50,000

DEMAND No. 22.

**IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS -
CHARGED TO REVENUE.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1937 for
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.**

Voted : Four Lakhs and Seven Thousand Rupees.

Non-voted : Two Lakhs and Ninety-four Thousand Rupees.

**II.A.—SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).**

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD " 14 "	2,60,000	2,54,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FI- NANCED FROM ORDINARY REVENUES (VIDE C. IN DE- MAND No. 90)—MAJOR HEAD " 16 "	19,000	76,000
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 1 —WORKING EXPENSES OF UNPRODUCTIVE IR- RIGATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD " XIII— DEDUCT—WORKING EXPENSES " :		
C. 1 (1).—WORKS IN BALU- CHISTAN AND AJMER- MERWARA :		
C. 1 (1) (1).—EXTENSIONS AND IMPROVEMENTS	22,000	22,000
C. 1 (1) (2).—MAINTENANCE AND REPAIRS	92,500	92,500
TOTAL FOR WORKING EXPENSES OF UN- PRODUCTIVE IRRIGATION WORKS, ETC. .	1,14,500	1,14,500

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
D.—ESTABLISHMENT CHARGED TO REVENUE—<i>concl'd.</i>		
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.) . . .	21,900	21,400
D. 3 (2).—ENGLISH CHARGES	7,000	11,000
	7,000	11,000
	Voted 21,900	21,400
	TOTAL 28,900	32,400
 D. 4.—PENSIONARY CHARGES:		
	{ <i>Non-voted</i> 3,100	2,900
	Voted 4,500	4,400
	TOTAL 7,600	7,300
 D. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	-16,100	-11,000
 D. 6.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (<i>VIDE</i> B.1. IN DEMAND No. 90)		
D. 6. (1).—PENSIONARY CHARGES	-200	-300
D. 6. (2).—OTHER ESTABLISHMENT CHARGES	-2,600	-9,500
	TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE { <i>Non-voted</i> 39,400	39,400
	Voted 87,800	81,800
	TOTAL 1,27,200	1,21,200

	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
E.—TOOLS AND PLANT CHARGED TO REVENUE :			
E. 1.—NEW SUPPLIES			
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES }	7,900		7,900
E. 3.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—700		—400
E. 4.— <i>DEDUCT</i> —TOOLS AND PLANT NOT CHARGED TO REVENUE, (<i>VIDE</i> B. 2. IN DEMAND No. 90)	—1,200		—1,200
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	6,000		6,300
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.			
<i>Non-voted</i>	600		600
<i>Voted</i>	3,000		11,000
G.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATE OF EXCHANGE AND INCLUDED IN C., AND D., ABOVE)	—7,000		—11,000
H.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½):			
H. 1.—ESTABLISHMENT	7,000		11,000
I.—RESERVE FOR REVENUE EXPENDITURE	9,000		10,000
Total—Charged to Revenue	6,95,000		7,01,000
<i>Non-voted</i>	3,00,000		2,94,000
<i>Voted</i>	3,95,000		4,07,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA (DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.)	<i>Non-voted</i>	5,000	17,000	9,000
	<i>Voted</i>	12,000	6,000	21,000
INDIA (DELHI)		..	10,000	6,000
INDIA (RAJPUTANA)	<i>Non-voted</i>	1,15,000	1,15,000	1,15,000
	<i>Voted</i>	78,000	77,000	78,000
INDIA (BALUCHISTAN)	<i>Non-voted</i>	1,80,000	1,62,000	1,70,000
	<i>Voted</i>	3,05,000	3,02,000	3,02,000
TOTAL		6,95,000	6,89,000	7,01,000
	<i>Non-voted</i>	3,00,000	2,94,000	2,94,000
	<i>Voted</i>	3,95,000	3,95,000	4,07,000

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
INDIA.		
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.		
D.—ESTABLISHMENT CHARGED TO REVENUE :		
D. 3.—OTHER ESTABLISH- MENTS (INCLUD- ING ESTABLISH- MENT CHARGES INCURRED IN ENGLAND) :		
D. 3 (2).—ENGLISH CHARGES :		
<i>Leave salary of officers which cannot be allocated to any particular province</i>	<u>5,000</u>	<u>9,000</u>
F.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :		
Contribution of the Central Government towards the upkeep of the Central Bureau of Irrigation .	<u>3,000</u>	<u>11,000</u>
G.—DEDUCT.—ENGLISH COST OF STORES AND ESTABLISH- MENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLU- DED IN D. ABOVE)		
	<u>—5,000</u>	<u>—9,000</u>
H.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13½) :		
H. 1.—ESTABLISHMENT :		
<i>Leave salary of officers which can- not be allocated to any particular province ..</i>	<u>5,000</u>	<u>9,000</u>
L.—RESERVE FOR REVENUE EX- PENDITURE		
	<u>9,000</u>	<u>10,000</u>
TOTAL FOR DEPARTMENT OF		
INDUSTRIES AND LABOUR, P. { Non-	<u>5,000</u>	<u>9,000</u>
W. BRANCH { Voted	<u>12,000</u>	<u>21,000</u>

	Budget Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Ra.
INDIA—contd.		
DELHI.		
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 3.—MISCELLANEOUS EXPENDITURE—NAVIGATION EMBANKMENT AND DRAINAGE WORKS :		
MAJOR HEAD "15-B".		
C. 3 (2).—MAINTENANCE AND REPAIRS.	..	4,400
C. 3 (3).—OTHER CHARGES	..	700
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	5,100
D.—ESTABLISHMENT CHARGED TO REVENUE :		
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)		
ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
Supervision and Accounts and Audit establishment	800
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE	800
E.—TOOLS AND PLANT CHARGED TO REVENUE :		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	100
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	100
TOTAL FOR DELHI	6,000

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
INDIA—contd.		
RAJPUTANA.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	1,15,000	1,15,000
<hr/>		
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 1.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES":		
C. 1 (1).—WORKS IN BALUCHISTAN AND AJMER-MERWARA:		
C. 1 (1) (1).—EXTENSIONS AND IMPROVEMENTS:		
Tanks in Ajmer	6,000	6,000
Tanks in Beawar and Todgarh Sub-Collectorate	11,000	11,000
	<hr/>	<hr/>
TOTAL	17,000	17,000
	<hr/>	<hr/>
C. 1 (1) (2).—MAINTENANCE AND REPAIRS:		
Tanks in Ajmer	20,000	20,000
Tanks in Beawar and Todgarh Sub-Collectorate	22,000	22,000
	<hr/>	<hr/>
TOTAL	42,000	42,000
	<hr/>	<hr/>
C. 2.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
C. 2 (3).—OTHER CHARGES:	1,300	..
	<hr/>	<hr/>
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	60,300	59,000
	<hr/>	<hr/>

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
INDIA—concl'd.		
RAJPUTANA—concl'd.		
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
D. 3. (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)		
PAY OF ESTABLISHMENT—		
Surveyors	2,400	
Other establishment	2,300	2 100
ALLOWANCE, HONORARIA, ETC.—		
Fees payable to lambardars, patwaries etc.	2,600	7,000
Travelling and other allowances	300	
ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—		
Supervision and Accounts and Audit establishment	8,700	8,700
TOTAL	16,300	17,800
D. 4.—PENSIONARY CHARGES	400	300
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE	16,700	18,100
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	1,000	900
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	1,000	900
TOTAL FOR RAJPUTANA	1,93,000	1,93,000
Non-voted	1,15,000	1,15,000
Voted	78,000	78,000

BALUCHISTAN.

A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	1,45,000	1,39,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 90) MAJOR HEAD "16"	19,000	76,000

	Budget Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
BALUCHISTAN—contd.		
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 1.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD—"XIII"—DEDUCT—WORKING EXPENSES":		
C. 1 (1) .WORKS IN BALUCHISTAN AND AJMER-MERWARA.		
C. 1 (1) (1).—EXTENSIONS AND IMPROVEMENTS:		
Pishin Canals	4,000	4,000
Nari Canals	1,000	1,000
TOTAL	5,000	5,000
C. 1 (1) (2).—MAINTENANCE AND REPAIRS:		
Pishin Canals	42,500	42,500
Nari Canals	8,000	8,000
TOTAL	50,500	50,500
C. 2.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, "15-A":		
C. 2 (1).—WORKS		
C. 2 (1) (1).—M I N O R WORKS		
	50,000	60,000
C. 2 (2).—MAINTENANCE AND REPAIRS		
	12,000	15,000
TOTAL	62,000	75,000
C. 3.—MISCELLANEOUS EXPENDITURE—NAVIGATION EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "15 B".		
C. 3 (1).—WORKS		
C. 3 (1) (1).—M A J O R WORKS:		
Quetta Storm Water Drainage and Embankment Project	28,500	18,400
Nari River Flood Protection Works Project	60,000	..
C. 3 (2).—MAINTENANCE AND REPAIRS		
	3,900	8,900
Total	92,400	27,300
TOTAL FOR COST OF WORKS CHARGED TO REVENUE	2,09,900	1,57,800

NUMBERS.		Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-36.	1936-37.	Rs.	Rs.

BALUCHISTAN—*contd.*

D.—ESTABLISHMENT CHARGED TO REVENUE:

D. 1.—DIRECTION:

D. 1 (1).—PAY OF OFFICERS:

1	1	Superintending Engineer	25,800	21,900
		Deduct—Emergency deductions from pay	—100	..
1	1	TOTAL	25,700	21,900

D. 1 (2).—OTHER CHARGES:

Stenographer (1), Jamadar (1) and Peon (1)	600	2,500
Travelling allowance { Non-voted	3,600	3,600
{ Voted	600	600

TOTAL	{ Non-voted	3,600	3,600
	{ Voted	1,200	3,100

TOTAL FOR DIRECTION	{ Non-voted	29,300	25,500
	{ Voted	1,200	3,100
		30,500	28,800

D. 2.—EXECUTIVE:

D. 2 (1).—PAY OF OFFICERS:

1	1	Assistant Executive Engineer	9,200	9,700
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D. 2 (2).—OTHER CHARGES:

Accountant (1), Head Clerk (1), clerks (7), Draftsmen (2), upper subordinates (2), subordinates (9), Mechanic (1), Tracers (2) and Mistri (1) (at rates varying from Rs. 50 to Rs. 250)	44,800	39,400
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	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
BALUCHISTAN—<i>concl.</i>		
D.—ESTABLISHMENT CHARGED TO REVENUE—<i>concl.</i>		
D. 2.—EXECUTIVE.—<i>concl.</i>		
D. 2. (2) OTHER CHARGES—<i>concl.</i>		
Sixteen Servants, including peons, etc. (at rates varying from Rs. 16 to Rs. 30)	3,900	3,900
Leave salary	500	500
Deduct—Emergency deductions from pay	—200	..
Travelling and other allowances	14,900	14,200
Contingencies	6,000	6,000
TOTAL	69,900	64,000
TOTAL FOR EXECUTIVE	79,100	73,700
D. 3—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVTS., ETC.):		
Direction, Audit and Accounts charges payable to other Departments	5,600	2,800
D. 3 (2).—ENGLISH CHARGES:		
Establishment	2,000	2,000
Non-voted	2,000	2,000
Voted	5,600	2,800
TOTAL FOR OTHER ESTABLISHMENTS	7,600	4,800
D. 4.—PENSIONARY CHARGES		
Non-voted	3,100	2,900
Voted	4,100	4,100
D. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	—16,100	—11,000
D. 6.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (<i>VIDE</i> B. 1 IN DEMAND No. 90):		
D. 6. (1).—PENSIONARY CHARGES		
	—200	—300
D. 6. (2).—OTHER ESTABLISHMENT CHARGES		
	—2,600	—9,500
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE		
Non-voted	34,400	30,400
Voted	71,100	62,900
TOTAL	1,05,500	93,300

	Budget Estimate, 1935-36.	Budget Estimate. 1936-37.
	Rs.	Rs.
BALUCHISTAN—concl'd.		
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES	} 6,900	6 900
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES		
E. 3.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—700	—400
E. 4.— <i>DEDUCT</i> —TOOLS AND PLANT NOT CHARGED TO REVENUE (<i>VIDE</i> B. 2 IN DEMAND No. 90).	—1,200	—1,200
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE.	5,000	5,300
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600
G.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C. AND D. ABOVE)	—2,000	—2,000
H —ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13½)		
H. 1.—ESTABLISHMENT	2,000	2,000
TOTAL FOR BALUCHISTAN	4,85,000	4,72,000
<i>Non-voted</i>	1,80,000	1,70,000
<i>Voted</i>	3,05,000	3,02,000
RECEIPTS.		
Unproductive work in Baluchistan and Rajputana	1,54,000	1,60,600

DEMAND No. 23.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1937 for the Expenditure of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted :—Ten Crores, Ninety-one Lakhs and One Thousand Rupees.

Non-voted :—Ninety-seven Lakhs and Nineteen Thousand Rupees.

		India.	England.	Exchange.	Total.
		Ra.	Ra.	Rs.	Ra.
WORKING EXPENSES	{ Voted	10,67,03,000	8,70,000	..	10,75,73,000
	{ Non-voted .	11,26,000	5,61,000	..	16,87,000
	Total	10,78,29,000	14,31,000	..	10,92,60,000
INTEREST ON DEBT		80,26,000	..	..	80,26,000
REFUNDS	{ Voted .	5,68,000	..	..	5,68,000
	{ Non-voted	2,000	..	..	2,000
CAPITAL OUTLAY CHARGED TO REVENUE	{ Voted	9,60,000	..	..	9,60,000
	{ Non-voted	4,000	..	..	4,000
	Total	11,73,89,000	14,31,000	..	11,88,20,000
	Voted	10,82,31,000	8,70,000	..	10,91,01,000
	Non-voted	91,58,000	5,61,000	..	97,19,000

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

DEMAND No. 25.
INTEREST ON ORDINARY DEBT, AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the INTEREST CHARGES AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : Nineteen Lakhs and Eighty Thousand Rupees.

1. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

Interest on Ordinary Debt.	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
A.—RUPEE DEBT :				
A. 1.—PERMANENT DEBT :				
A. 1 (1).—INTEREST ON PERMANENT DEBT	18,06,36,707	17,41,77,000	17,35,53,000	17,06,86,000
A. 1 (2).—RESERVE PROVISION FOR SERVICE OF NEW LOAN	14,35,703	50,00,000	26,00,000	..
A. 1 (3).—INTEREST ON EXPIRED LOANS	2,69,194	1,55,000	1,20,000	1,30,000
A. 1 (4).—DISCOUNT WRITTEN OFF TO REVENUE.	89,36,991	66,04,000	66,07,000	67,18,000
A. 2.—FLOATING DEBT :				
A. 2 (1).—DISCOUNT ON TREASURY BILLS	87,47,112	85,00,000	63,08,000	70,00,000
A. 2 (2).—INTEREST ON OTHER TEMPORARY LOANS	10,75,479	..	2,21,000	..
A. 3.—MANAGEMENT OF DEBT	7,90,302	7,72,000	7,83,000	7,77,000
A. 4.—BROKERAGE, COMMISSION ETC., ON LOANS	2,27,076	1,35,000	1,04,000	..
A. 5.—MISCELLANEOUS	42,336	40,000	35,000	13,000
TOTAL A.—RUPEE DEBT	20,11,01,186	19,44,36,000	18,94,09,000	18,45,34,000
	{ Non-voted	10,59,714	9,47,000	7,90,000
	{ Voted			
B.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS :				
B. 1.—RAILWAYS	19,31,60,651	19,28,85,000	19,03,35,000	18,97,85,000
B. 2.—POSTS AND TELEGRAPHS	85,29,989	85,00,000	81,23,000	81,51,000
B. 3.—IRRIGATION WORKS (CENTRAL)	2,55,093	2,60,000	2,53,000	2,54,000
B. 4.—SALT WORKS	4,11,297	4,03,000	4,11,000	4,10,000
B. 5.—FOREST	71,953	69,000	72,000	70,000
B. 6.—SECURITY PRINTING	2,87,899	3,11,000	2,53,000	2,56,000
B. 7.—V'ZAGAPATAM HARBOUR	..	..	—36,000	..
B. 8.—PROVINCIAL LOANS FUND	7,91,15,078	8,25,00,000	7,98,00,000	8,16,00,000
TOTAL B.—DEDUCT INTEREST ON DEBT, ETC.	28,18,31,960	28,49,33,000	27,92,11,000	28,05,26,000
C.—LOSS BY EXCHANGE	—1,43,997	..	—3,99,000	..
	{ Non-voted	—6,320	..	—17,000
	{ Voted			
NET TOTAL INDIA	—8,08,74,771	—9,04,97,000	—9,02,01,000	—9,59,92,000
	{ Non-voted	10,53,394	9,47,000	7,90,000
	{ Voted			

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
D.—STERLING DEBT :				
D. 1.—INTEREST ON LOANS CONTRACTED IN ENG- LAND UNDER VARIOUS ACTS	15,40,37,507	15,25,24,000	15,37,19,000	14,08,56,000
D. 2.—INTEREST PORTION OF RAILWAY ANNUITIES	2,16,01,653	2,07,81,000	2,07,81,000	1,99,26,000
D. 3.—INTEREST ON OUT- STANDING LIABILITIES OF RAILWAY COMPA- NIES TAKEN OVER ON PURCHASE	1,34,42,813	1,23,93,000	1,23,93,000	1,13,43,000
D. 4.—INTEREST ON LIABI- LITIES ASSUMED IN RESPECT OF BRITISH GOVERNMENT 5 PER CENT. WAR LOAN (1929-47) . . . . .	..	..	..	..
D. 5.—DISCOUNT ON INDIA BILLS . . . . .	..	..	..	..
D. 6.—DIFFERENCE BETWEEN PAR VALUE AND COST OF INDIA BONDS PUR- CHASED FOR CANCEL- LATION . . . . .	..	14,00,000	15,89,000	13,42,000
D. 7.—INDIA STOCK-DISCOUNT ON LOAN INSTALMENTS . . . . .	..	..	..	..
D. 8.—DISCOUNT SINKING FUNDS . . . . .	..	..	..	..
D. 9.—MANAGEMENT OF DEBT	14,04,013	12,68,000	34,13,000	12,86,000
D. 10.—OTHER ITEMS	2,86,747	1,96,000	1,96,000	1,72,000
TOTAL FOR STERLING DEBT.	18,90,81,973	18,70,93,000	18,84,82,000	17,34,67,000
	{ Non-voted	18,90,81,973	18,70,93,000	18,84,82,000
	{ Voted	16,90,760	14,64,000	36,09,000
				14,58,000
E.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PRO- VINCIAL GOVERNMENTS :				
RAILWAYS { Non-voted	11,26,00,174	11,14,81,000	11,15,45,000	10,89,44,000
{ Voted	2,81,614	2,78,000	2,75,000	2,68,000
NET TOTAL ENGLAND { Non-voted	7,64,81,799	7,56,17,000	7,69,37,000	6,45,23,000
{ Voted	14,09,146	11,86,000	33,34,000	11,90,000
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT :				
F.—SINKING FUNDS :	1,36,71,000	1,36,71,000	1,36,71,000	1,36,71,000
G.—OTHER APPROPRIATIONS :				
G. 1.—INDIA	1,63,29,000	1,63,29,000	1,63,29,000	1,63,29,000
{ Non-voted	1,63,29,000	1,63,29,000	1,63,29,000	1,63,29,000
{ Voted . . . . .	..	..	..	..
TOTAL APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000
{ Non-voted	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000
{ Voted . . . . .	..	..	..	..
GRAND TOTAL { Non-voted	2,56,07,028	1,51,20,000	1,67,36,000	-14,69,000
{ Voted	24,62,540	21,33,000	42,39,000	19,80,000

DEMAND No. 26.

INTEREST ON MISCELLANEOUS OBLIGATIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Expenses in connection with PAYMENT OF INTEREST ON MISCELLANEOUS OBLIGATIONS.

Voted : Sixty-eight Lakhs and Eighty-eight Thousand Rupees.

Non-voted : Eleven Crores, Forty-six Lakhs, and Eighteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
CHARGES IN INDIA.				
A.—SPECIAL LOANS :				
A. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	7,16,769	7,47,800	7,08,000	7,08,000
A. 2.—INTEREST ON OTHER SPECIAL LOANS . . .	1,01,543	1,00,200	1,02,700	1,00,200
TOTAL FOR SPECIAL LOANS . . .	8,18,312	8,48,000	8,10,700	8,08,200
B.—TREASURY NOTES OF SERVICE AND OTHER FUNDS	23,104	21,000	21,000	23,000
C.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :				
C. 1.—INTEREST ON UNCOVERED SERVICE FAMILY PENSION FUNDS	6,18,534	5,72,000	5,87,700	5,49,000
C. 2.—INTEREST ON OTHER SERVICE FUNDS . . .	1,12,165	1,11,300	1,11,400	1,08,800
TOTAL FOR DEPOSITS OF SERVICE FUNDS BEARING INTEREST . . .	7,30,699	6,83,300	6,99,100	6,57,800
D.—SAVINGS BANK DEPOSITS :				
D. 1.—INTEREST ON GENERAL PROVIDENT FUND	1,14,20,825	1,24,23,800	1,19,37,100	1,25,45,600
D. 2.—INTEREST ON CIVIL SERVICE PROVIDENT FUND	6,45,124	7,07,100	6,91,500	7,43,500
D. 3.—INTEREST ON INDIAN CIVIL SERVICE (NON-EUROPEAN MEMBERS) PROVIDENT FUND.	37,577	43,400	43,600	49,600
D. 4.—BONUS ON POSTAL CASH CERTIFICATES	3,30,00,000	3,90,00,000	4,05,00,000	3,75,00,000
D. 5.—INTEREST ON POST OFFICE SAVINGS BANKS	1,34,58,871	1,69,00,000	1,56,00,000	1,70,00,000
D. 6.—INTEREST ON OTHER BANK ACCOUNTS . . .	2,68,63,865	2,75,54,200	2,75,19,900	2,81,05,300
TOTAL FOR SAVINGS BANK DEPOSITS . . .	8,54,26,262	9,66,28,500	9,62,92,100	9,59,44,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
CHARGES IN INDIA—concl'd.				
E.—SPECIAL SAVINGS BANK ACCOUNTS	[21,31,286	22,61,100	22,95,900	24,81,100
F.—OTHER ITEMS:				
F. 1.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATE WORK	[63,77,711	66,28,000	66,70,000	68,88,000
F. 2.—INTEREST ON PROVINCIAL BALANCE	8,09,896	4,50,000	6,84,400	4,50,000
F. 3.—INTEREST ON FAMINE RELIEF FUND BALANCE	7,22,048	6,93,400	6,31,600	5,92,600
F. 4.—OTHER INTEREST CHARGES	67,69,229	77,96,700	65,50,200	70,40,300
F. 5.—MISCELLANEOUS	386	..	..	..
TOTAL FOR OTHER ITEMS	1,46,79,270	1,55,68,100	1,45,36,200	1,49,70,900
CHARGES IN ENGLAND.				
G.—INTEREST ON STERLING BRANCHES OF PROVIDENT FUNDS	6,26,147	6,38,000	6,39,000	[66,06,000
H.—INTEREST ON B. & N. W. RAILWAY SINKING FUND	9,251	12,000	12,000	15,000
I.—LOSS OR GAIN BY EXCHANGE	—3,261	..	—3,000	..
TOTAL	10,44,41,070	11,66,60,000	11,53,03,000	12,15,06,000
Non-voted	9,80,62,973	11,00,32,000	10,86,33,000	11,46,18,000
Voted	63,78,097	66,28,000	66,70,000	68,88,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{ Non-voted	8,41,28,681	9,55,74,000	9,44,62,000	9,43,86,000
	{ Voted	63,78,097	66,28,000	66,70,000	68,88,000
BALUCHISTAN		40,252	45,000	46,000	48,000
MADRAS		21,28,061	20,01,000	20,00,000	18,67,000
BOMBAY		22,75,489	23,87,000	23,25,000	23,85,000
BENGAL		23,38,222	24,23,000	23,84,000	24,21,000
UNITED PROVINCES		21,52,797	23,22,000	22,09,000	22,25,000
PUNJAB		13,72,360	14,02,000	14,48,000	14,25,000
BURMA		6,72,713	7,04,000	6,97,000	7,24,000
BIHAR AND ORISSA		8,23,839	9,09,000	8,62,000	8,89,000
CENTRAL PROVINCES		7,63,511	8,15,000	7,85,000	8,26,000
NORTH-WEST FRONTIER PROVINCE		88,100	95,000	94,000	[1,00,000
ASSAM		3,77,186	4,11,000	3,93,000	4,13,000
COORG		21,990	23,000	21,000	21,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT		2,47,630	2,71,000	2,59,000	2,67,000
CHARGES IN ENGLAND		6,35,398	6,50,000	6,51,000	66,21,000
LOSS OR GAIN BY EXCHANGE		—3,261	..	—3,000	..
TOTAL . . . . .	..	10,44,41,070	11,66,60,000	11,53,03,000	12,15,06,000
Non-voted . . . . .	..	9,80,62,973	11,00,32,000	10,86,33,000	11,46,18,000
Voted . . . . .	..	63,78,097	66,28,000	66,70,000	68,88,000

DEMAND No. 27.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.

Voted : Four Lakhs and Eighty Thousand Rupees.

Non-voted : Ten Lakhs and Forty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	2,30,363	2,48,700	2,48,700	2,57,500
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CON-TRACT ALLOWANCE	1,41,660	1,41,800	1,41,800	1,41,800
D.—STATE CONVEYANCES AND MOTORS	43,117	43,000	43,000	43,000
E.—PRIVATE SECRETARY :				
E. 1.—PAY OF OFFICERS	16,385	9,800	15,700	10,600
{ Non-voted				
{ Voted	29,142	39,000	36,200	38,800
E. 2.—PAY OF ESTABLISH-MENTS	59,695	63,300	61,600	64,300
E. 3.—ALLOWANCES, HONO-RARIA, ETC.	15,850	11,800	13,700	12,700
E. 4.—PRESENTS AND CHARI-TIES :	10,000	10,000	10,000	10,000
E. 5.—POSTAGE AND TELE-GRAMS	47,069	55,000	53,000	55,000
E. 6.—OTHER CONTINGEN-CIES	9,968	9,700	10,000	11,500
E. 7.—GRANTS-IN-AID, CON-TRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR PRIVATE SECRETARY .	1,88,709	1,99,200	2,03,800	2,03,500
F.—MILITARY SECRETARY :				
F. 1.—PAY OF OFFICERS	39,228	42,000	41,000	40,400
{ Non-voted				
{ Voted	27,056	30,600	28,500	30,900
F. 2.—PAY OF ESTABLISH-MENTS	85,820	94,300	87,000	91,000
F. 3.—ALLOWANCES, HONO-RARIA, ETC.	22,693	23,700	23,700	23,700
F. 4.—SUPPLIES AND SER-VICES	28,913	24,000	24,000	43,500
F. 5.—MAINTENANCE OF GARDENS	68,502	77,400	77,400	77,400
F. 6.—POSTAGE AND TELE-GRAMS	6,000	6,000	6,000	6,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
F.—MILITARY SECRETARY—concl'd.				
F. 7.—OTHER CONTINGEN-				
CIES	19,611	15,200	17,900	15,200
F. 8.—GRANTS-IN-AID, CON-				
TRIBUTIONS, ETC.	2,246	1,200	1,200	1,200
TOTAL FOR MILITARY SECRETARY	3,00,069	3,14,400	3,06,700	3,29,300
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND				
STEAMERS AND HAUL-				
AGE OF SALOON CAR-				
RIAGES	2,39,727	3,35,900	3,01,000	3,25,900
G. 2.—OTHER CHARGES	1,39,307	1,45,000	1,45,000	1,45,000
TOTAL FOR TOUR EXPENSES	3,79,034	4,80,900	4,46,000	4,70,900
H.—ENGLISH CHARGES (HIGH				
COMMISSIONER) ON STORES	1,58,947	..	18,000	42,000
I.—LOSS OR GAIN BY EXCHANGE	-36	..	..	..
TOTAL	14,81,863	14,68,000	14,45,000	15,28,000
Non-voted	10,51,544	10,08,000	9,96,000	10,48,000
Voted	4,30,319	4,60,000	4,49,000	4,80,000
III. DETAILS of the foregoing :—				
A.—SALARY OF THE GOVERNOR				
GENERAL :				
Pay		2,50,800		2,57,500
Deduct—Voluntary surrender of pay				
by the Governor General		-2,100		..
Total	2,30,363	2,48,700	2,48,700	2,57,500
B.—SUMPTUARY ALLOWANCE OF				
THE GOVERNOR GENERAL :	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CON-				
TRACT ALLOWANCE :	1,41,660	1,41,300	1,41,800	1,41,800
D.—STATE CONVEYANCES AND				
MOTORS :	43,117	43,000	43,000	43,000
E.—PRIVATE SECRETARY :				
E. 1.—PAY OF OFFICERS :				
NUMBERS.				
1935. 1936.				
36. 37.				
1 1 Private Secretary (2,500)		30,000		30,000
1 1 Assistant Private Secretary				
(500—50—2,250)		9,300		10,600
1 1 Registrar (600—40—800)		9,200		8,800
— — Deduct—Emergency de-				
ductions from pay.		-200		..
Non-voted	16,335	9,300	15,700	10,600
Voted	29,142	39,000	36,200	38,800
TOTAL	45,527	48,800	51,900	49,400
3 3				

No. 27.—STAFF, HOUSEHOLD & ALLOWANCES OF THE GOVERNOR GENERAL. 147

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
E.—PRIVATE SECRETARY—concl'd.						
E. 2.—PAY OF ESTABLISHMENTS:						
13	14	Stenographer, cashier, and assistants (at rates varying from Rs. 60 to Rs. 600)		54,000		54,500
28	28	Servants (at rates varying from Rs. 14 to Rs. 40)		6,400		6,600
—	—	Temporary establishment		600		1,600
—	—	Leave salary		2,500		1,600
—	—	Deduct—Emergency deductions from pay		—200		..
41	42	TOTAL	59,895	63,300	61,600	64,300
E. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		3,500		3,500
		Hill-journey allowance		8,300		9,200
		TOTAL	15,850	11,800	13,700	12,700
E. 4.—PRESENTS AND CHARITIES:						
			10,000	10,000	10,000	10,000
E. 5.—POSTAGE AND TELEGRAMS:						
			47,069	55,000	53,000	55,000
E. 6.—OTHER CONTINGENCIES:						
			9,968	9,700	10,000	11,500
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	600	600	600	600
F.—MILITARY SECRETARY:						
F. 1.—PAY OF OFFICERS:						
1	1	Comptroller, Viceregal Household (1,500—1,700)		20,200		18,000
1	1	Surgeon (1,750)		21,000		21,000
—	—	Leave salary		1,000		1,400
1	1	Superintendent, Viceregal Gardens (600—750)		7,700		7,900
1	1	Assistant Surgeon (500—900)		9,000		9,000
1	1	Personal Assistant (900—1,000)		12,000		12,000
—	—	Leave salary		2,000		2,000
—	—	Deduct—Emergency deductions from pay		{ —200 —100		.. ..
		Non-voted	39,228	42,000	41,000	40,400
		Voted	27,056	30,600	28,500	30,900
5	5	TOTAL	66,284	72,600	69,500	71,300

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
F.—MILITARY SECRETARY—concl'd.				
F. 7.—OTHER CONTINGENCIES:				
Contingencies of the office of the Military Secretary and Comptroller's office including Indian newspaper and telephone		9,500		9,500
Dispensary contingencies		5,700		5,700
TOTAL	19,611	15,200	17,900	15,200
F. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	2,246	1,200	1,200	1,200
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES:				
Maintenance and stabling of special trains		45,900		45,900
Other charges		5,000		5,000
Haulage charges of special trains		2,10,000		2,00,000
Maintenance and upkeep of His Excellency the Viceroy's aeroplane		75,000		75,000
TOTAL	2,39,727	3,35,900	3,01,000	3,25,900
G. 2.—OTHER CHARGES:				
Temporary camp Post and Telegraph Offices in connection with H. E. the Viceroy's tours		16,000		16,000
Maintenance and repairs of camp equipment, etc.		10,700		10,700
Railway freight and carriage of tents, heavy goods, stables, horses, etc.		26,000		26,000
Cart and cooly hire on tour		24,000		24,000
Cart and cooly hire in transit during transfer between Government houses		6,000		6,000
Saddle, horses and carriages on tour		9,300		9,300
Reserved accommodation for members of His Excellency's family		3,000		3,000
Payments and presents for services rendered on tour		24,000		24,000
Railway fares and carriage of household on tour		15,000		15,000
Railway fares and carriage of household while in transit during transfer between Government houses		11,000		11,000
TOTAL	1,39,307	1,45,000	1,45,000	1,45,000
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:	1,58,947	..	18,000	42,000
I.—LOSS OR GAIN BY EXCHANGE :	- 36	..	..	..

NUMBERS. 1935- 1936- 36. 37.	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
A.—EXECUTIVE COUNCIL—contd.				
A. 3.—TOUR EXPENSES :				
Tour expenses		43,000		60,000
Interest, repairs, mainten- ance and depreciation charges on account of saloons		30,000		30,000
TOTAL	82,955	73,000	73,000	90,000
A. 4. —GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	<i>2,005</i>	<i>1,300</i>	<i>1,700</i>	<i>1,200</i>
B.—CABINET SECRETARY :				
B. 1.—PAY OF OFFICERS :				
— — <i>Special pay for the Assis- tant Private Secretary.</i>		..		2,400
— — <i>One Council Secretary</i>		..		42,000
— — <i>Non-voted . . . . .</i>	..	..	..	2,400
— — <i>Voted . . . . .</i>	..	..	..	42,000
TOTAL . . . . .	..	..	..	44,400
B. 2.—PAY OF ESTABLISH- MENTS :				
— — <i>One superintendent</i>		..		5,500
— — <i>Two clerks</i>		..		1,500
— — <i>Five servants</i>		..		900
— — <i>Leave salary</i>		..		500
TOTAL . . . . .	..	..	..	8,400
B. 3.—ALLOWANCES, HONO- RARIA, ETC. :				
<i>Travelling allowance</i>		{ ..		500
		{ ..		400
<i>Hill journey allowance</i>		..		1,200
<i>Non-voted . . . . .</i>	..	..	..	500
<i>Voted . . . . .</i>	..	..	..	1,600
TOTAL . . . . .	..	..	..	2,100
B. 4.—POSTAGE AND TELE- GRAMS :				
<i>Service postage and tele- gram charges . . . . .</i>	..	..	..	5,000
B. 5.—CONTINGENCIES :				
<i>Miscellaneous contingencies . . . . .</i>	..	..	..	2,000
B. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc. . . . .</i>	..	..	..	600

DEMAND No. 29.
COUNCIL OF STATE.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the COUNCIL OF STATE.

Voted : One Lakh and Thirty-four Thousand Rupees.

Non-voted : Eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
A.—PAY OF PRESIDENT.	19,669	20,000	18,000	20,000
B.—ALLOWANCES,				
HONORARIA, { <i>Non-voted</i>	6,257	8,000	8,000	8,000
ETC. { <i>Voted</i>	1,21,359	1,10,000	1,10,000	1,10,000
C.—CONTINGENCIES	3,763	4,000	4,000	4,000
TOTAL	1,51,047	1,42,000	1,40,000	1,42,000
<i>Non-voted</i>	6,257	8,000	8,000	8,000
<i>Voted</i>	1,44,790	1,34,000	1,32,000	1,34,000

III. DETAILS of the foregoing :—

A.—PAY OF PRESIDENT :

NUMBERS.

1935- 1936-
36. 37.

1	1	President	19,669	20,000	18,000	20,000
---	---	-----------	--------	--------	--------	--------

B.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance	{ <i>Non-voted</i>	6,257	8,000	8,000	8,000
	{ <i>Voted</i>	1,21,359	1,10,000	1,10,000	1,10,000
TOTAL		1,27,616	1,18,000	1,18,000	1,18,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
C.—CONTINGENCIES :				
Service postage and tele- gram charges		1,500		1,500
Purchase of books		100		100
Rent of telephone line		1,000		900
Hill-journey charges		400		300
Office expenses and miscel- laneous		1,000		1,200
TOTAL	3,762	4,000	4,000	4,000

DEMAND No. 30.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY
DEPARTMENT.

d. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted: Seven Lakhs and Eighty-eight Thousand Rupees.

Non-voted: Eighty-two Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—LEGISLATIVE ASSEMBLY :				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESI- DENT	43,068	51,700	39,300	52,000
A. 2.—PAY OF OFFICERS	2,850	3,000	3,000	3,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted.	33,930	29,500	30,700	30,000
{ Voted	4,12,140	3,27,700	3,50,200	4,00,400
A. 4.—SUPPLIES AND SER- VICES . . . . .	..	..	..	3,000
TOTAL FOR LEGISLATIVE ASSEMBLY	4,91,988	4,11,700	4,23,200	4,88,400
B.—LEGISLATIVE ASSEMBLY DE- PARTMENT :				
B. 1.—PAY OF OFFI- { Non-voted	1,237	..	..	..
{ Voted	67,478	69,700	74,100	70,000
B. 2.—PAY OF ESTABLISH- MENTS	2,10,334	2,29,100	2,25,700	2,37,200
B. 3.—ALLOWANCES, { Non-voted.	634	..	..	..
{ Voted	40,371	39,500	38,000	39,500
B. 4.—CONTINGENCIES	35,941	34,000	35,000	34,000
TOTAL FOR LEGISLATIVE ASSEMBLY DEPARTMENT	3,56,045	3,72,300	3,72,800	3,81,600
TOTAL	8,48,033	7,84,000	7,96,000	8,70,000
Non-voted	78,919	81,000	70,000	82,000
Voted	7,69,114	7,03,000	7,26,000	7,88,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-	1936.		1934-35.	Estimate,	Estimate,	Estimate,
36.	37.			1935-36.	1935-36.	1936-37.
			Rs.	Rs.	Rs.	Rs.
III.—DETAILS of the foregoing :—						
A.—LEGISLATIVE ASSEMBLY :						
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT :						
1	1	President (4,000)		43,000		43,000
1	1	Deputy President (1,000) for 4 months		4,000		4,000
—	—	Deduct—Emergency de- ductions from pay		—300		..
<u>2</u>	<u>2</u>	Total	<u>43,068</u>	<u>51,700</u>	<u>39,300</u>	<u>52,000</u>
A. 2.—PAY OF OFFICERS :						
1	1	Marshal (250)	2,850	3,000	3,000	3,000
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		{ 29,000		29,500
				{ 3,27,000		4,00,000
		Hill journey allowance		{ 300		500
				{ 600		400
		House rent and other allowances		100		..
		Non-voted	33,930	29,300	30,700	30,000
		Voted	4,12,140	3,27,700	3,50,200	4,00,400
		TOTAL	<u>4,46,070</u>	<u>3,57,000</u>	<u>3,80,900</u>	<u>4,30,400</u>
A. 4.—SUPPLIES AND SERVICES :						
			..	..	..	3,000
B.—LEGISLATIVE ASSEMBLY DEPARTMENT :						
B. 1.—PAY OF OFFICERS :						
1	1	Secretary (2,500—3,250)		31,400		32,300
1	1	Assistant Secretary (1,000 —1,250)		15,000		15,000
2	2	Superintendents (600—800)		19,200		19,200
1	1	Watch and Ward Officer (850) for 4 months		3,400		3,400
—	—	Leave salary		1,000		1,000
—	—	Deduct—Emergency deduc- tions from pay		—300		..
		Non-voted	1,237	..	..	..
		Voted	67,478	69,700	74,100	70,900
<u>5</u>	<u>5</u>	TOTAL	<u>68,765</u>	<u>69,700</u>	<u>74,100</u>	<u>70,900</u>

Number:		Actuals,	Budget	Revised.	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
B.—LEGISLATIVE ASSEMBLY DEPARTMENT—concl.					
B. 2.—PAY OF ESTABLISHMENTS:					
49	49	Reporters, assistants, stenographers, clerks and translators (at rates varying from Rs. 100 to Rs. 750) . . .	2,10,300		2,16,800
33	33	Servants (at rates varying from Rs. 14 to Rs. 40) . . .	8,400		8,400
—	—	Temporary establishment . . .	11,300		12,000
—	—	Leave salary	4,000		4,000
—	—	Probable savings	—4,000		—4,000
—	—	Deduct—Emergency deductions from pay.	—900		..
82	82	TOTAL	2,10,334	2,29,100	2,25,700
				2,25,700	2,37,200

B. 3.—ALLOWANCES, HONORARIA ETC.:

Travelling allowance		6,500		6,500
Hill-journey allowance		30,000		30,000
House-rent and other allowances		3,000		3,000
Non-voted	634			
Voted	40,371	39,500	38,000	39,500
TOTAL	41,005	39,500	38,000	39,500

B. 4.—CONTINGENCIES:

Miscellaneous contingent expenditure	35,941	34,000	35,000	34,000
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NUMBERS.		Actuals, 1934-35.	Budget	Revised	Budget
1935- 36.	1936- 37.		Estimate, 1935-36.	Estimate, 1935-36.	Estimate, 1936-37.
		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :					
123	123	Assistants, clerks, short-hand typists and caretaker (at rates varying from Rs. 60 to Rs. 500) .		3,98,400	4,10,100
—	—	Five additional appointments .	..		17,000
90	90	Servants (at rates varying from Rs. 14 to Rs. 40) .	21,600		21,700
—	—	Temporary establishment .	19,700		2,700
—	—	Temporary establishment .	..		47,000
—	—	Leave salary	700		700
—	—	Probable savings	—30,000		—40,000
—	—	Deduct—Emergency deductions from pay	—1,600		..
213	213	TOTAL	3,78,118	4,08,800	3,94,500
C.—ALLOWANCES, HONORARIA, ETC. :					
		Cost of passages granted under the Superior Civil Services Rules, 1924		{ 5,000 1,000	3,000 ..
		Cost of passages granted to officers of the Non-Superior Civil Services	3,000		1,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services	100		100
		Travelling allowance	{ 13,300 7,000 1,500 64,600		13,700 7,000 1,700 76,000
		Hill-journey allowance . . . . .	..		3,700
		Hill-journey allowance			
		House-rent and other allowances	13,700		11,700
		Non-voted	21,696	19,900	21,500
		Voted	88,650	89,300	89,500
		TOTAL	1,10,346	1,09,200	1,11,000
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES :					
			1,60,392	1,50,000	2,00,000
E.—OTHER CONTINGENCIES :					
		Hill-journey charges		4,000	4,000
		Other contingent charges		25,700	28,800
		TOTAL	30,862	29,700	30,000
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	980	..	400

DEMAND No. 32.
HOME DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the HOME DEPARTMENT.

Voted : Seven Lakhs and Seventy-two Thousand Rupees.

Non-voted : Fourteen Lakhs and Sixty-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	
A.—SECRETARIAT :					
A. 1.—PAY OF OFFICERS	{ Non-voted . { Voted .	1,28,628 62,923	1,40,900 71,500	1,59,500 78,900	1,40,400 70,900
A. 2.—PAY OF ESTABLISHMENTS		2,15,267	2,35,800	2,26,500	2,41,100
A. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted . { Voted .	3,609 44,156	4,300 50,500	4,200 46,300	4,200 48,300
A. 4.—CONTINGENCIES		43,809	45,000	42,000	42,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		3,130	2,800	3,000	2,900
TOTAL FOR SECRETARIAT		5,01,522	5,50,800	5,60,400	5,49,800
B.—BUREAU OF PUBLIC INFORMATION :					
B. 1.—PAY OF OFFICERS		36,976	34,600	26,500	63,800
B. 2.—PAY OF ESTABLISHMENTS		34,138	32,300	35,700	64,800
B. 3.—OTHER CHARGES		38,227	31,000	45,800	42,600
TOTAL FOR BUREAU OF PUBLIC INFORMATION		1,09,341	97,900	1,08,000	1,71,200
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :					
C. 1.—PAY OF OFFICERS		1,62,529	1,76,100	1,62,800	2,86,100
C. 2.—PAY OF ESTABLISHMENTS		1,20,785	1,33,100	1,30,000	1,83,300
C. 3.—ALLOWANCES HONORARIA, ETC.		68,527	68,300	63,000	1,22,900
C. 4.—SUPPLIES AND SERVICES		2,358	2,700	2,700	2,700
C. 5.—SECRET SERVICE CONTINGENCIES (unaudited)		1,53,591	2,20,000	1,80,000	2,20,000
C. 6.—OTHER CONTINGENCIES		37,793	34,500	37,300	67,700
C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		3,730	3,600	3,400	6,600
C. 8.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		—15,023	—15,000	—15,000	—12,000
TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT		5,34,290	6,23,300	5,64,200	8,77,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

A.—SECRETARIAT :

A. 1.—PAY OF OFFICERS :

1	1	Secretary (4,000)		48,000		48,000
1	1	Joint Secretary (3,000)		36,000		36,000
1	1	Deputy Secretary (1,000—2,250) plus special pay + over-seas pay		44,600		26,600
—	—	One Additional Deputy Secretary		..		14,600
1	1	Under Secretary (450—1,350) + special pay (300)		12,900		12,200
—	—	Officer on Special Duty		..		3,000
1	1	Assistant Secretary (1,000—1,250)		14,900		15,000
5	5	Superintendents (600—800)		53,200		47,700
—	—	Temporary Superintendent.		..		4,700
—	—	Leave salary		3,700		3,500
—	—	Deduct—Emergency deductions from pay		{ - 600		..
				{ - 300		..
		Non-voted	1,28,628	1,40,900	1,59,500	1,40,400
		Voted	62,923	71,500	78,900	70,900
10	10	TOTAL	1,91,551	2,12,400	2,38,400	2,11,300

A. 2.—PAY OF ESTABLISHMENTS :

69	69	Assistants, clerks and short-hand typists (at rates varying from Rs. 60 to Rs. 500)		2,23,700		2,25,200
—	—	One assistant, one stenographer and three clerks		..		5,900
64	64	Servants (at rates varying from Rs. 14 to Rs. 40)		15,800		16,000
—	—	Temporary establishment		7,200		2,000
—	—	Probable savings		-10,000		-8,000
—	—	Deduct—Emergency deductions from pay		-900		..
133	133	TOTAL	2,15,267	2,35,800	2,26,500	2,41,100

A. 3.—ALLOWANCES, HONORARIA, ETC.:

		Payments on account of medical treatment of British Officers of the Superior Civil Services		300		300
		House-rent and other allowances		4,900		600
		House-rent and other allowances		..		200
		Travelling allowance		{ 2,000		2,000
				{ 2,100		2,100
		Hill-journey allowance		{ 2,000		1,500
				{ 43,000		42,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1935- 1936-		1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Ra.	Ra.	Ra.	Ra.
INDIA—contd.					
A.—SECRETARIAT—concl'd.					
A. 3.—ALLOWANCES, HONORARIA, ETC.—concl'd.					
			{..		400
			{..		2,700
			500		500
		<i>Non-voted</i> .	3,609	4,200	4,200
		<i>Voted</i> .	44,156	46,300	48,300
		TOTAL .	47,765	50,500	52,500
A. 4.—CONTINGENCIES :					
		Service postage and telegram charges		20,000	16,000
		Hill-journey charges		3,600	4,000
		Other contingent charges		21,400	22,000
		TOTAL .	43,809	42,000	42,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		2,800	2,400
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		..	500
		Total .	3,130	2,800	2,900
B.—BUREAU OF PUBLIC INFORMATION :					
B. 1.—PAY OF OFFICERS :					
1	1	Director (1,700—1,900)		22,000	22,600
1	1	Deputy Director (1,000—1,500)		12,700	13,000
—	—	Two additional Deputy Directors . . . . .		..	(a) 26,400
—	—	Leave salary . . . . .		..	1,800
—	—	Deduct—Emergency deductions from pay		—100	..
2	2	TOTAL .	36,976	34,600	63,800
B. 2.—PAY OF ESTABLISHMENTS :					
12	12	Superintendents, clerks, etc. (at rates varying from Ra. 75 to Ra. 500).		29,200	30,600
—	—	One chief superintendent, two stenographers, one journalist, two translators, three assistants and eleven clerks . . . . .		..	(a) 28,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 205—209

NUMBERS.			Actuals, 1934-35 Rs.	Budget Estimate, 1935-36 Rs.	Revised Estimate, 1935-36 Rs.	Budget Estimate, 1936-37 Rs.
1935-36.	1936-37.					
INDIA—contd.						
B.—BUREAU OF PUBLIC INFORMATION—concl'd.						
B. 2.—PAY OF ESTABLISHMENTS:—concl'd.						
—	—	Conversion of one post of assistant into a post of superintendent . . . . .		..		(a)200
11	11	Servants (at rates varying from Rs. 14 to Rs. 35)		2,700		2,800
—	—	Five duffries and seven peons . . . . .		..		(a)2,100
—	—	Leave salary		500		1,000
—	—	Deduct—Emergency deductions from pay		—100		..
23	23	TOTAL	34,138	32,300	35,700	64,800
B. 3.—OTHER CHARGES:						
		Travelling and other allowances		9,400		13,600
		Allowances for two resident clerks. . . . .		..		(a)400
		Special cable service		2,500		3,000
		Charges in connection with publicity work		7,000		7,000
		Miscellaneous		12,100		18,600
		TOTAL	38,227	31,000	45,800	42,600
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT:						
C. 1.—PAY OF OFFICERS:						
1	1	Director, Intelligence Bureau (3,000)		36,000		36,000
1	1	Deputy Director (1,750—2,250)+ special pay (100)		27,000		27,000
1	1	Assistant Director (950—1,350)		12,800		13,700
1	—	Superintendent of Police		15,700		..
1	1	Personal Assistant		13,200		14,000
2	2	Examiner and Assistant Examiner of Questioned Documents (400—2,000)		27,500		29,100
—	—	Twelve additional Central Intelligence Officers and Deputy Central Intelligence Officers. . . . .		..		1,23,400
1	1	Chief Superintendent (600—800) inclusive of special pay		9,600		7,600
1	1	Assistant Superintendent of Police		8,700		9,200
4	4	Deputy Superintendents (300—700)+S. P.(100) including 1 for 6 months		25,900		25,700
—	—	Leave salary		400		400
—	—	Deduct—Emergency deductions from pay		—700		..
13	12	TOTAL	1,62,529	1,76,100	1,62,800	2,86,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 3, pages 205—209.

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-	1936-		1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		Ra.	Rs.	Rs.	Rs.
INDIA—contd.						
C.—INTELLIGENCE BUREAU,						
HOME DEPARTMENT—concl'd.						
C. 2.—PAY OF ESTABLISHMENTS:						
39	38	Superintendents, clerks, etc. (at rates varying from Rs. 60 to Rs. 700).		1,07,400		1,09,600
—	—	Ten Assistants, six Steno- graphers and thirty-six servants		..		44,000
5	4	Sub-Inspectors of police (at rates varying from Rs. 150 to Rs. 160)+special pay (50)		10,100		10,100
1	1	Photographer (100—240)		1,500		1,500
43	43	Servants at rates varying from (Rs. 14 to Rs. 40)		10,500		10,500
—	—	Temporary establishment		1,000		5,600
—	—	Temporary establishment		..		3,000
—	—	Leave salary		3,000		3,000
—	—	Probable savings		..		—1,000
—	—	Deduct—Emergency de- ductions from pay		—400		..
93	91	TOTAL	1,20,785	1,33,100	1,30,000	1,33,300
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Cost of passages granted under the superior civil Services Rules, 1924		..		4,200
		Payments on account of me- dical treatment of British Officers of the Superior Civil Services		500		500
		Hill journey allowance		11,000		12,000
		Travelling allowance		40,000		37,200
		Travelling allowance		..		36,000
		House-rent and other allow- ances		16,800		14,000
		House-rent and other allowances		..		19,000
		TOTAL	68,527	68,300	63,000	1,22,900
C. 4.—SUPPLIES AND SERVICES:						
		Photo material and chemicals		2,500		2,500
		Purchase and repair of tents		200		200
		TOTAL	2,358	2,700	2,700	2,700
C. 5.—SECRET SERVICE CONTINGENCIES (unaudited)						
		Secret service contingencies	1,53,591	2,20,000	1,80,000	2,20,000
C. 6.—OTHER CONTINGENCIES:						
		Service postage and telegram charges		8,500		11,000
		Hill journey charges		4,500		4,500
		Other contingent charges		21,500		20,400
		Other contingent charges		..		3,800
		TOTAL	37,793	34,500	37,300	67,700

NUMBERS. 1935- 1936- 36. 37.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
F.—MISCELLANEOUS CHARGES .	10,008	..	..	..
TOTAL FOR INDIA .	13,56,159	16,01,000	15,48,000	20,02,000
<i>Non-voted</i> .	<i>7,68,364</i>	<i>9,22,000</i>	<i>8,99,000</i>	<i>12,31,000</i>
<i>Voted</i> .	<i>5,87,795</i>	<i>6,79,000</i>	<i>6,49,000</i>	<i>7,71,000</i>
NORTH-WEST FRONTIER PROVINCE.				
D.—OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR:				
D. 1.—PAY OF OFFICERS:				
— 1 Deputy Director (Rs 1,950— 2,150 plus Rs. 100 special pay) .		..		25,200
— 4 Assistant Directors (2 on pay of G. S. O. II Rs. 1,530 plus Rs. 100 special pay and 2 on pay of G. S. O. III Rs. 1,035 plus Rs. 100 special pay) .		..		66,400
— 1 Deputy Superintendent of Police (Rs. 550) . . . . .		..		6,200
— — Leave salary . . . . .		..		7,000
— 6 Total .	79,667	..	99,400	1,04,800
D. 2.—PAY OF ESTABLISH- MENTS:				
<i>Superintendents, assistants and clerks</i> . . . . .		..		22,500
<i>Leave salary</i> . . . . .		..		700
<i>Frontier Intelligence Corps</i>		..		26,500
Total .	47,890	..	52,700	49,700
D. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
<i>Travelling allowance</i> . . . . .		..		12,000
<i>House rent and other allowances</i> . . . . .		..		3,900
<i>Rewards</i> . . . . .		..		500
Total .	17,091	..	18,900	16,400
D. 4.—SUPPLIES AND SER- VICES	87	..	100	100
D. 5.—SECRET SERVICE CON- TINGENCIES	39,000	..	45,000	45,000
D. 6.—OTHER CONTINGEN- CIES	11,440	..	11,700	12,000
D. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	2,945	..	3,200	3,000
TOTAL FOR DEPUTY DIRECTOR, INTELLI- GENCE, PESHAWAR	1,98,120	..	2,31,000	2,31,000

DEMAND No. 33.

PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the PUBLIC SERVICE COMMISSION.

Voted: One Lakh and Ninety-five Thousand Rupees.

Non-voted: Two Lakhs and Fifteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	<i>Non-voted.</i> 1,86,434	2,11,000	1,93,300	2,04,300
B.—PAY OF ESTABLISHMENTS	<i>Voted</i> 7,559	7,600	6,600	15,900
C.—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 9,184	8,800	8,900	8,800
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	<i>Voted</i> 14,581	14,200	14,000	16,400
E.—SUPPLIES AND SERVICES	. . . . . 1,552	1,200	1,800	1,900
F.—CONTINGENCIES	. . . . . 73,601	59,500	80,000	80,000
	. . . . . 16,278	18,000	20,400	22,000
TOTAL	3,58,338	3,76,000	3,75,000	4,10,000
<i>Non-voted</i>	1,97,170	2,21,000	2,04,000	2,15,000
<i>Voted</i>	1,61,218	1,55,000	1,71,000	1,95,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS:

NUMBERS.					
1935-36.	1936-37.				
1	1	Chairman (4,000)	48,000		48,000
3	3	Members (3,500)	1,26,000		1,26,000
1	1	Secretary (400—50—1,250) +special pay (400).	19,800		19,800
—	—	Officer on Special Duty	2,000		2,500
—	—	Leave salary	16,000		8,000
—	—	One Assistant Secretary and Supervisor of Examinations	..		8,300
1	1	Superintendent (500—700)	6,600		7,100
—	—	Leave salary	1,000		500
—	—	Deduct—Emergency deductions from pay.	—800		..
		<i>Non-voted</i>	1,86,434	2,11,000	1,93,300
		<i>Voted</i>	7,559	7,600	6,600
6	6	TOTAL	1,93,993	2,18,600	1,99,900
					2,20,200

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
28	28	Assistants and clerks, etc. (at rates varying from Rs. 6) to Rs.400)		49,600		45,700
—	—	One superintendent, four clerks and four servants less special pay for assist- ant-in-charge		..		8,600
26	26	Record sorters, dafties, jamadars, etc. (at rates varying from Rs. 14 to Rs. 40)		5,800		5,900
—	—	Temporary establishment		100		100
—	—	Leave salary		3,400		3,400
—	—	Probable savings		—3,000		—3,000
—	—	Deduct—Emergency deduc- tions from pay		—200		..
54	54	TOTAL	49,199	55,700	50,000	60,700
C.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		200		200
		Cost of passages granted to Officers of the Non-Superior Civil Services		..		1,000
		Travelling allowance		{ 7,100		7,400.
				{ 2,800		2,800
		Hill-journey allowance		{ 1,200		1,200
		Hill-journey allowance		{ 4,400		3,400
				{ ..		1,100
		House-rent and other allowances		{ 300		..
		House-rent and other allowances		{ 7,000		6,800
				{ ..		1,300
		Non-voted	9,184	8,800	8,900	8,800
		Voted	14,581	14,200	14,000	16,400
		TOTAL	23,765	23,000	22,900	25,200
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :						
		<i>Contributions for passages of offi- cers transferred to or from other Governments, Departments, etc..</i>	1,552	1,200	1,800	1,900
E.—SUPPLIES AND SERVICES :						
		Charges in connection with examinations	73,601	59,500	80,000	80,000
F.—CONTINGENCIES :						
		Service postage and telegram charges		8,000		10,000
		Hill-journey charges		1,000		1,300
		Other contingent charges		9,000		9,700
		Other contingent charges		..		1,000
		TOTAL	16,278	18,000	20,400	22,000

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-36.	1936-37.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
4	4	Council reporters (450—750)		35,900		36,000
45	45	Translator, shorthand writers, assistants and clerks (at rates varying from Rs. 60 to Rs. 500)		1,53,200		1,58,600
42	58	Servants (at rates varying from Rs. 14 to Rs. 40)		10,100		12,900
—	—	Temporary establishment		3,900		1,200
—	—	Probable savings		—1,460		..
—	—	Deduct—Emergency deductions from pay		—800		..
<u>91</u>	<u>107</u>	TOTAL	<u>1,88,280</u>	<u>2,00,900</u>	<u>1,99,500</u>	<u>2,08,700</u>

C.—ALLOWANCES, HONORARIA, ETC. :

Payments on account of medical treatment of British Officers of the Superior Civil Services

		500	500
Hill-journey allowance	{	1,200	1,500
	}	30,000	31,900
Travelling and other allowances	{	1,500	2,000
	}	3,800	3,800
Non-voted		<u>3,671</u>	<u>4,000</u>
Voted		<u>33,708</u>	<u>35,700</u>
TOTAL		<u>37,379</u>	<u>39,700</u>

D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

1,593	1,900	2,400	1,900
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E.—CONTINGENCIES :

Service postage and telegram charges		6,000	5,000
Hill-journey charges		4,000	4,000
Other contingent charges		16,000	15,500
TOTAL		<u>25,298</u>	<u>24,500</u>

DEMAND No. 35.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Six Lakhs and Twelve Thousand Rupees.

Non-voted : One Lakh and Forty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	1,31,486	1,35,800	1,44,100	1,39,000
{ Voted	98,313	1,07,700	84,100	1,04,800
B.—PAY OF ESTABLISHMENTS	2,55,935	2,65,300	2,60,000	2,76,400
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	3,097	5,800	4,500	5,600
{ Voted	67,393	63,200	63,100	61,200
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,585	2,400	2,400	2,400
E.—CONTINGENCIES	48,656	43,800	43,800	41,700
F.—OFFICE OF THE KEEPER OF RECORDS :				
F. 1.—PAY OF OFFICERS	17,100	17,900	17,900	18,000
F. 2.—PAY OF ESTABLISHMENTS	71,678	73,400	73,000	75,200
F. 3.—ALLOWANCES, HONORARIA, ETC.	1,471	1,300	2,400	1,800
F. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	6,605	7,400	6,700	7,700
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS	96,854	1,00,000	1,00,000	1,02,700
G.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA :				
G. 1.—PAY OF OFFICERS . . . . .	..	..	..	5,900
G. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	5,000	4,300
G. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	25,000	6,800	11,600
G. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	..	..	1,200	3,400
TOTAL FOR CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA . . . . .	..	25,000	13,000	25,200
TOTAL	7,04,319	7,49,000	7,15,000	7,59,000
Non-voted	1,37,168	1,44,000	1,51,000	1,47,000
Voted	5,67,151	6,05,000	5,64,000	6,12,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
1935- 36.	1936- 37.					
		Rs.	Rs.	Rs.	Rs.	
III. DETAILS of the foregoing :—						
A.—PAY OF OFFICERS :						
1	1		48,000		48,000	
1	1		36,000		36,000	
1	1		26,800		27,000	
1	1		25,600		28,000	
1	1		27,000		27,000	
1	1		15,000		15,000	
6	6		55,300		56,300	
—	—		11,700		6,500	
—	—		—1,000		..	
—	—		{ —600		..	
—	—		{ —300		..	
		<i>Non-voted</i>	1,31,486	1,35,800	1,44,100	1,39,000
		<i>Voted</i>	98,313	1,07,700	84,100	1,04,800
12	12	TOTAL	2,29,799	2,43,500	2,28,200	2,43,800

B.—PAY OF ESTABLISHMENTS :

84	84	Assistants, clerks, short-hand typists, librarians, etc. (at rates varying from Rs. 60 to Rs. 500) .	2,55,100		2,64,100	
63	64	Servants (at rates varying from Rs. 14 to Rs. 40) .	16,700		16,700	
—	—	Temporary establishment	3,800		4,900	
—	—	Leave salary	700		700	
—	—	Probable savings	—10,000		—10,000	
—	—	<i>Deduct—Emergency deductions from pay</i>	—1,000		..	
147	148	TOTAL	2,55,935	2,65,300	2,60,000	2,76,400

C.—ALLOWANCES, HONORARIA, ETC. :

Payments on account of medical treatment of British Officers of the Superior Civil Services .

			200		200	
			{ 4,400		4,400	
			{ 12,000		12,000	
			{ 3,200		1,200	
			{ 1,200		1,000	
			{ 48,000		48,000	
		<i>Non-voted</i>	3,097	5,800	4,500	5,600
		<i>Voted</i>	67,393	63,200	63,100	61,200
		TOTAL	70,490	69,000	67,600	66,800

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.				
		Rs.	Rs.	Rs.	Rs.
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		2,585	2,400	2,400	2,400
E.—CONTINGENCIES :					
Postage and telegram charges			16,300		15,300
Hill-journey and other contingent charges			27,500		26,400
TOTAL		48,656	43,800	43,800	41,700
F.—OFFICE OF THE KEEPER OF RECORDS :					
F. 1.—PAY OF OFFICERS :					
1	1	Keeper of the Records, (1,500)	18,000		18,000
—	—	Deduct—Emergency deductions from pay	—100		
1	1	TOTAL	17,100	17,900	18,000
F. 2.—PAY OF ESTABLISHMENTS :					
29	29	Superintendent, clerks, etc. (at rates varying from Rs. 45 to Rs. 400).	55,800		57,100
61	61	Servants, etc. (at rates varying from Rs. 13 to Rs. 40)	17,100		17,400
—	—	Leave salary	700		700
—	—	Deduct—Emergency deductions from pay	—200		
90	90	TOTAL	71,678	73,200	75,200
F. 3.—ALLOWANCES, HONORARIA, ETC. :					
Travelling allowance			1,100		1,600
Honoraria			200		200
TOTAL		1,471	1,300	2,400	1,800
F. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
Miscellaneous contingent charges			7,300		7,600
Charges for searching and transcripts of documents			100		100
TOTAL		6,605	7,400	6,700	7,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
G.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA :					
G. 1.—PAY OF OFFICERS :					
—	1	Secretary . . . . .	..	..	5,900
G. 2.—PAY OF ESTABLISHMENTS :					
—	3	Assistant, stenographer and clerk (at rates varying from Rs. 60 to Rs. 400).			4,000
—	2	Servants			300
—	5	TOTAL . . . . .	..	5,000	4,300
G. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance		25,000	10,000
		House-rent and other allowances			1,600
		TOTAL . . . . .	..	6,800	11,600
G. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
		Allotment for the library			1,000
		Office expenses and miscellaneous			2,400
		TOTAL . . . . .	..	1,200	3,400

DEMAND No. 36.

FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted : Ten Lakhs and Sixteen Thousand Rupees.

Non-voted : Two Lakhs and Forty-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
A.—ORDINARY BRANCH :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	1,57,822	1,19,900	1,53,500	1,34,600
{ Voted .	1,09,086	1,15,700	1,03,400	1,03,600
A. 2.—PAY OF ESTABLISHMENTS .	2,45,246	2,55,500	2,61,000	2,67,900
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	17,424	4,700	8,000	4,700
{ Voted .	65,149	64,200	62,700	62,500
A. 4.—CONTINGENCIES.	31,626	33,000	33,000	33,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	2,296	1,800	1,800	2,100
TOTAL FOR ORDINARY BRANCH	6,28,649	5,94,800	6,23,400	6,08,400
B.—MILITARY FINANCE :				
B. 1.—PAY OF OFFICERS				
{ Non-voted	1,28,340	1,23,000	1,07,500	94,600
{ Voted .	1,14,455	1,18,000	1,33,500	1,52,000
B. 2.—PAY OF ESTABLISHMENTS .	2,85,816	3,11,200	3,05,300	3,23,300
B. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	6,662	4,200	4,400	4,200
{ Voted .	65,542	60,200	60,500	60,200
B. 4.—CONTINGENCIES. .	14,476	13,200	13,600	13,500
B. 5.—GRANTS-IN AID, CONTRIBUTIONS, ETC.	3,272	2,400	1,800	1,800
TOTAL FOR MILITARY FINANCE	6,18,563	6,32,200	6,26,600	6,49,600
C.—ECONOMIC CENSUS :				
C. 1.—PAY OF OFFICERS .	1,799	..	..	..
C. 2.—PAY OF ESTABLISHMENTS .	99	..	..	..
C. 3.—TRAVELLING EXPENSES .	140	..	..	..
C. 4.—OTHER EXPENSES .	25	..	..	..
TOTAL FOR ECONOMIC CENSUS	-2,063	..	..	..

NUMBERS. 1935- 36. 1936- 37.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
D.—MISCELLANEOUS CHARGES.				
TRAINING OF OFFICERS OF PROVINCIAL GOVERNMENTS :				
D. 1.—PAY OF OFFICERS	..	..	41,000	..
{ Non-voted	..	..	5,000	..
{ Voted	..	..	..	..
D. 2.—ALLOWANCES, HONORARIA, ETC.	..	..	3,000	..
{ Non-voted	..	..	1,000	..
{ Voted	..	..	..	..
TOTAL FOR MISCELLANEOUS CHARGES, ETC.				
	..	..	53,000	..
TOTAL	12,49,275	12,27,000	13,03,000	12,58,000
Non-voted	3,15,816	2,56,000	3,24,000	2,42,000
Voted	9,33,459	9,71,000	9,79,000	10,16,000

II-B.—CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	3,15,816	2,56,000	2,77,000	2,42,000
	{ Voted	9,33,459	9,71,000	9,73,000	10,16,000
MADRAS		..	..	3,000	..
BENGAL	{ Non-voted	..	..	37,000	..
	{ Voted	..	..	6,000	..
UNITED PROVINCES		..	..	3,000	..
PUNJAB		..	..	1,000	..
CENTRAL PROVINCES		..	..	3,000	..
TOTAL		12,49,275	12,27,000	13,03,000	12,58,000
Non-voted		3,15,816	2,56,000	3,24,000	2,42,000
Voted		9,33,459	9,71,000	9,79,000	10,16,000

INDIA.

III. DETAILS of the foregoing :—

A.—ORDINARY BRANCH :

A. 1.—PAY OF OFFICERS :

1	1	Secretary (4,000)	48,000	48,000
1	—	Additional Secretary	24,000	..
1	1	Deputy Secretary (1,000—2,250) + special pay (350—400).	25,600	26,400
1	1	Under Secretary (450—1,350) + special pay (300)	12,200	11,600
—	1	Assistant Secretary (350—1,500) + special pay (250)	..	16,300
—	—	Officer on Special Duty	8,000	12,000
—	1	Additional Under Secretary	..	17,600
—	—	Leave salary	2,500	2,700
1	1	Budget Officer (1,500—2,000)	20,800	22,600
2	1	Assistant Secretary (350—1,400) + special pay (250).	28,000	15,900
6	6	Superintendents (600—800) including one Chief Superintendent with special pay of Rs. 100	54,400	56,100

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1930- 37.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—ORDINARY BRANCH—concl'd.						
A. 1.—PAY OF OFFICERS— concl'd.						
—	—	Leave salary		12,900		9,600
—	—	Deduct—Emergency de- ductions from pay		{ —400 —400		::
		<i>Non-voted</i>	1,57,822	1,19,900	1,53,500	1,34,600
		<i>Voted</i>	1,09,086	1,15,700	1,03,400	1,03,600
13	13	TOTAL	2,66,908	2,35,600	2,56,900	2,38,200
A. 2.—PAY OF ESTABLISH- MENTS :						
76	76	Assistants, clerks, and shorthand typists (at rates varying from Rs. 60 to Rs. 500)		2,53,600		2,60,100
48	48	Servants (at rates varying from Rs. 14 to Rs. 40)		11,800		11,700
—	—	Leave salary		1,100		1,100
—	—	Probable savings		—10,000		—5,000
—	—	Deduct—Emergency de- ductions from pay		—1,000		::
124	124	TOTAL	2,45,246	2,55,500	2,61,000	2,67,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
		Travelling allowance		{ 500 3,200 4,500		{ 500 3,200 4,500
		Hill-journey allowance		{ 1,000 49,700		{ 1,000 52,000
		House-rent and other allowances		10,000		6,000
		<i>Non-voted</i>	17,424	4,700	8,000	4,700
		<i>Voted</i>	65,149	64,200	62,700	62,500
		TOTAL	82,573	68,900	70,700	67,200
A. 4.—CONTINGENCIES :						
		Service postage and telegram charges		13,600		13,600
		Hill-journey charges		3,000		3,000
		Other contingent charges		16,400		16,400
		TOTAL	31,626	33,000	33,000	33,000
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i>	2,296	1,800	1,800	2,100

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
B.—MILITARY FINANCE—concl'd.				
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc</i>				
	3,272	2,400	1,800	1,800
C.—ECONOMIC CENSUS:				
C. 1.—PAY OF OFFICERS:	1,799	..	..	..
C. 2.—PAY OF ESTABLISHMENTS: . . . . .	.. 99	..	..	..
C. 3.—TRAVELLING EXPENSES:	140	..	..	..
C. 4.—OTHER EXPENSES:	25	..	..	..
TOTAL FOR INDIA	12,49,275	12,27,000	12,50,000	12,58,000
<i>Non-voted</i>	<i>3,15,816</i>	<i>2,56,000</i>	<i>2,77,000</i>	<i>2,42,000</i>
<i>Voted</i>	<i>9,33,459</i>	<i>9,71,000</i>	<i>9,73,000</i>	<i>10,16,000</i>

MADRAS.

D.—MISCELLANEOUS CHARGES—				
TRAINING OF OFFICERS OF PROVINCIAL GOVERNMENTS:				
D. 1.—PAY OF OFFICERS:				
<i>Pay of an I. C. S. officer under training</i>				
	..	..	3,000	..

BENGAL.

D.—MISCELLANEOUS CHARGES—				
TRAINING OF OFFICERS OF PROVINCIAL GOVERNMENT:				
D. 1.—PAY OF OFFICERS { <i>Non-voted</i>				
	..	..	34,000	..
	{ <i>Voted</i> . . . . .	..	5,000	..
TOTAL . . . . .	..	..	39,000	..
D. 2.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>				
	..	..	3,000	..
	{ <i>Voted</i> . . . . .	..	1,000	..
TOTAL . . . . .	..	..	4,000	..
TOTAL FOR BENGAL . . . . .	..	..	43,000	..
<i>Non-voted . . . . .</i>	..	..	<i>37,000</i>	..
<i>Voted . . . . .</i>	..	..	<i>6,000</i>	..

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
D.—MISCELLANEOUS CHARGES—				
TRAINING OF OFFICERS OF				
PROVINCIAL GOVERN-				
MENTS :				
D. 1.—PAY OF OFFICERS	3,000-	..
PUNJAB.				
D.—MISCELLANEOUS CHARGES—				
TRAINING OF OFFICERS OF				
PROVINCIAL GOVERN-				
MENTS :				
D. 1.—PAY OF OFFICERS	1,000	..
CENTRAL PROVINCES.				
D.—MISCELLANEOUS CHARGES—				
TRAINING OF OFFICERS OF				
PROVINCIAL GOVERN-				
MENTS :				
D. 1.—PAY OF OFFICERS	3,000	..

DEMAND No. 38.
COMMERCE DEPARTMENT.

I; ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted : Three Lakhs and Ninety-five Thousand Rupees.

Non-voted : One Lakh and Eighteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	1,05,383	1,10,300	1,17,200	1,12,000
{ Voted	94,519	79,400	94,100	95,000
B.—PAY OF ESTABLISHMENTS	2,01,952	2,32,000	2,22,000	2,32,600
C.—ALLOWANCES, HONO- RARIA, ETC.	4,708	3,300	3,300	3,600
{ <i>Non-voted</i>	53,674	54,700	55,100	54,500
{ Voted	27,226	30,100	28,000	30,100
D.—CONTINGENCIES	27,226	30,100	28,000	30,100
E.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	2,354	2,400	2,500	2,400
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	—13,170	—13,200	—13,200	—17,200
TOTAL	4,76,646	4,99,000	5,09,000	5,13,000
<i>Non-voted</i>	<i>1,12,445</i>	<i>1,16,000</i>	<i>1,23,000</i>	<i>1,18,000</i>
Voted	3,64,201	3,83,000	3,86,000	3,95,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36,	1935-36.	1936-37.
		Ra.	Ra.	Ra.	Ra.

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

1	1	Secretary (4,000)		48,000	48,000
1	1	Joint Secretary (3,000)		36,000	36,000
1	1	Deputy Secretary		26,800	28,000
2	2	Assistant Secretaries (1,000 —1,250)		29,300	29,800
—	—	One Assistant Secretary		..	(a)13,500
5	5	Superintendents (600—800)		47,400	47,100
—	—	Leave salary		5,000	4,600
—	—	Probable savings		—2,000	..
—	—	Deduct—Emergency de- ductions from pay		{ —500 { —300	..
		Non-voted	1,05,383	1,10,300	1,17,200
		Voted	94,519	79,400	94,100
10	10	TOTAL	1,99,902	1,89,700	2,11,300

B.—PAY OF ESTABLISHMENTS :

81	83	Assistants, clerks, etc. (at rates varying from Ra. 60 to Ra. 500)		2,16,300	2,12,200
51	51	Servants (at rates varying from Ra. 14 to Ra. 40)		11,700	11,800
—	—	Temporary establishment		8,900	..
—	—	Temporary establishment		..	(b)10,600
—	—	Probable savings		—4,000	—2,000
—	—	Deduct—Emergency de- ductions from pay		—900	..
133	134	TOTAL	2,01,952	2,32,000	2,22,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XIV, No. 11, pages 491—493

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, page 79.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
C.—ALLOWANCES, HONORARIA, ETC.:				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services.</i>		200		200
Travelling allowance		{ 2,300 2,500		2,500 5,500
Hill-journey allowance		{ 800 47,700		900 44,500
Hill-journey allowance . . . .		..		(a)2,100
House-rent and other allowances.		4,500		2,000
House-rent and other allowances		..		(a)400
<i>Non-voted</i>	4,708	3,300	3,300	3,600
<i>Voted</i>	53,674	54,700	55,100	54,500
TOTAL	58,382	58,000	58,400	58,100
D.—CONTINGENCIES:				
Service postage and telegram charges		12,000		12,000
Hill-journey charges		2,600		2,600
Other contingent charges		15,500		15,500
TOTAL	27,226	30,100	28,000	30,100
E.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i>	2,354	2,400	2,500	2,400
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:				
	-13,170	-13,200	-13,200	-17,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, page

DEMAND No. 39.
DEFENCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the DEFENCE DEPARTMENT.

Voted : Four Lakhs and Twenty-five Thousand Rupees.

Non-voted : Ninety-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1934-35. Ra.	Budget Estimate, 1935-36. Ra.	Revised Estimate, 1935-36. Ra.	Budget Estimate, 1936-37. Ra.
A.—PAY OF OFFICERS { <i>Non-voted</i>	91,469	88,900	82,900	89,900
{ <i>Voted</i>	62,093	65,700	72,100	79,000
B.—PAY OF ESTABLISHMENTS	2,45,174	2,75,800	2,50,000	2,61,700
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	1,195	2,300	1,300	2,300
{ <i>Voted</i>	48,942	54,000	48,400	50,300
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	2,374	1,800	1,800	1,800
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	19,949	18,000	18,000	18,000
F.—OTHER CONTINGENCIES	17,335	17,500	15,500	16,000
TOTAL	4,88,531	5,24,000	4,90,000	5,19,000
<i>Non-voted</i>	95,038	93,000	86,000	94,000
<i>Voted</i>	3,93,493	4,31,000	4,04,000	4,25,000

III. DETAILS of the foregoing :—

NUMBERS.
1935-1936-
36. 37.

A.—PAY OF OFFICERS :

1	1	Secretary (4,000)	48,000	48,000
1	1	Deputy Secretary (2,360)	28,300	28,300
1	1	Under Secretary (450— 1,350) + special pay (300)	12,800	13,600
1	1	Assistant Secretary (1,000 —1,250)	15,000	15,000
—	—	One Temporary Assistant Secretary . . . . .	..	12,500
4	4	Superintendents including Personal Assistant (600— 800) + special pay 1 (100)	38,400	39,000
—	—	Leave salary	12,500	12,500
—	—	Deduct—Emergency de- ductions from pay	{ —200 —200	..
		<i>Non-voted</i>	91,469	88,900
		<i>Voted</i>	62,093	65,700
8	8	TOTAL	1,53,562	1,54,600
			1,55,000	1,68,900

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935. 36.	1936. 37.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
82	82	Assistants, clerks, and stenographers, etc. (at rates varying from Rs. 60 to Rs. 500)		2,50,800		2,55,400
54	54	Servants (at rates varying from Rs. 14 to Rs. 40)		13,600		13,700
—	—	Temporary establishment		2,400		2,600
—	—	Leave salary		10,000		10,000
—	—	Probable savings . . . . .		..		—20,000
—	—	Deduct—Emergency deductions from pay		—1,000		..
136	136	TOTAL	2,45,174	2,75,800	2,50,000	2,61,700
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances		{ 1,700 7,000		1,500 6,000
		Travelling and other allowances . . . . .		..		300
		Hill-journey allowance		{ 600 47,000		800 44,000
		<i>Non-voted</i>	1,195	2,300	1,300	2,300
		<i>Voted</i>	48,942	54,000	48,400	50,300
		TOTAL	50,137	56,300	49,700	52,600
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	2,374	1,800	1,800	1,800
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES :						
			19,949	18,000	18,000	18,000
F.—OTHER CONTINGENCIES :						
		Hill-journey charges		2,000		2,000
		Other contingent charges		15,500		14,000
		TOTAL	17,335	17,500	15,500	16,000

DEMAND No. 40.
DEPARTMENT OF INDUSTRIES AND LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the DEPARTMENT OF INDUSTRIES AND LABOUR.

Voted : Five Lakhs and Forty-seven Thousand Rupees.

Non-voted : One Lakh and Fifty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.
A.—PAY OF OFFICERS { Non-voted .	1,15,991	1,23,100	1,26,900	1,51,700
{ Voted .	1,02,863	1,09,500	1,09,400	1,30,400
B.—PAY OF ESTABLISHMENTS .	2,63,947	2,89,500	2,78,000	3,28,600
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	2,208	3,100	3,500	3,500
{ Voted .	59,542	58,500	54,500	70,400
D.—CONTINGENCIES .	29,327	26,500	27,100	27,900
E.—GRANTS-IN-AID. CONTRIBUTIONS, ETC. .	2,101	1,800	1,600	1,800
F.—DEDUCT—PROBABLE SAVINGS .	..	..	..	—10,300
TOTAL .	5,75,979	6,12,000	6,01,000	7,04,000
Non-voted .	1,20,300	1,28,000	1,32,000	1,57,000
Voted .	4,55,679	4,84,000	4,69,000	5,47,000

III. DETAILS of the foregoing :—

NUMBERS.					
1935-	1936-				
36.	37.				
A.—PAY OF OFFICERS :					
1	1	Secretary (4,000)	48,000	48,000	48,000
1	1	Joint Secretary (3,000)	36,000	36,000	36,000
1	1	Deputy Secretary (1,000— 2,250) + special pay (400)	25,600	26,800	26,800
—	—	One Temporary Additio- nal Deputy Secretary .	..	22,800	22,800
1	1	Under Secretary (450—1,350) + special pay (300)	14,000	14,800	14,800
—	—	Leave salary .	..	3,300	3,300
2	2	Assistant Secretaries(1,000 —1,250)	27,900	29,200	29,200
7	7	Superintendents (600—800)	73,900	67,500	67,500
—	—	Three Superintendents .	..	(a) 25,600	25,600
—	—	Leave salary .	8,200	10,100	10,100
—	—	Probable savings .	..	—2,000	—2,000
—	—	Deduct—Emergency de- ductions from pay .	{ —500	..	..
			{ —500	..	..
		Non-voted	1,15,991	1,23,100	1,26,900
		Voted	1,02,863	1,09,500	1,09,400
13	13	Total	2,18,854	2,32,600	2,36,300
					2,82,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 111 113.

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
1935. 36.	1936. 37.					Rs.
B.—PAY OF ESTABLISHMENTS :						
86	86	Assistants, clerks and stenographers (at rates varying from Rs. 90 to Rs. 500)		2,78,200		2,93,700
—	—	Six assistants, ten clerks, three servants, one temporary stenographer and two temporary servants		..		(a)31,400
74	74	Servants (at rates varying from Rs. 14 to Rs. 40)		17,800		17,700
—	—	Temporary establishment.		4,700		3,900
—	—	Leave salary		2,000		2,000
—	—	Probable savings		—12,000		—20,100
—	—	Deduct—Emergency deductions from pay		—1,200		..
160	160	TOTAL	2,63,947	2,89,500	2,78,000	3,28,600
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		1,500		1,500
				2,000		2,000
		Hill-journey allowance		1,100		1,000
				50,000		57,300
		Hill-journey allowance		..		500
				..		(a)10,000
		House-rent and other allowances		500		500
				6,500		1,100
		Non-voted	2,208	3,100	3,500	3,500
		Voted	59,542	58,500	54,500	70,400
		TOTAL	61,750	61,600	58,000	73,900
D.—CONTINGENCIES :						
		Postage and telegram charges		3,500		3,500
		Hill-journey charges		4,000		4,000
		Other contingent charges		19,000		20,400
		TOTAL	29,327	26,500	27,100	27,900
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	2,101	1,800	1,600	1,800
F.—DEDUCT—PROBABLE SAVINGS:						
			..	..	..	—10,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 111—113.

DEMAND No. 41.

CENTRAL BOARD OF REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : Two Lakhs and Eight Thousand Rupees.

Non-voted : One Lakh and Twenty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
A.—PAY OF OFFICERS { Non-voted	95,807	1,08,700	1,26,000	1,16,100
{ Voted	58,570	47,400	48,000	51,800
B.—PAY OF ESTABLISHMENTS	89,013	1,06,300	1,04,000	1,07,300
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted	14,129	11,300	11,500	11,300
{ Voted	27,066	25,800	25,500	29,700
D.—CONTINGENCIES	19,500	17,500	17,500	19,200
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	500	600
TOTAL	3,04,085	3,17,000	3,33,000	3,36,000
Non-voted	1,09,936	1,20,000	1,38,000	1,28,000
Voted	1,94,149	1,97,000	1,95,000	2,08,000

III. DETAILS of the foregoing :—

NUMBERS.
1935. 1936.
36. 37.

A.—PAY OF OFFICERS :

2	2	Members 1(3,500), 1(3,750)	87,000	87,000
—	—	Temporary Additional Member	..	5,600
1	1	First Secretary (1,000—2,250)	16,200	17,000
—	—	Officer on Special Duty	..	2,000
—	—	Special pay of the Special Chemical Adviser	{ 6,000	4,500
			{ ..	600
1	1	Secretary (1,000—1,250)	14,800	15,000
3	3	Superintendents (600—800)	25,900	27,200
1	1	Personal Assistant to the Special Chemical Adviser (300—500)	4,800	5,000
—	—	Leave salary	2,000	4,000
—	—	Deduct—Emergency deductions from pay	{ —500	..
			{ —100	..
		Non-voted	95,807	1,08,700
		Voted	58,570	47,400
8	8	TOTAL	1,54,377	1,56,100
				1,74,000
				1,67,900

UMPERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
44	46	Assistants, clerks and stenographers (at rates varying from Rs. 60 to Rs. 500)		1,00,800		1,00,900
32	33	Servants (at rates varying from Rs. 14 to Rs. 40)		6,000		7,600
—	—	Temporary establishment		3,800		..
—	—	Leave salary		2,000		1,800
—	—	Probable savings		—6,000		—3,000
—	—	Deduct—Emergency deductions from pay		—300		..
76	79	TOTAL	89,013	1,06,300	1,04,000	1,07,300

C.—ALLOWANCES, HONORARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>			1,100		..
<i>Honoraria</i>			1,900		2,200
<i>Travelling allowance</i>			{ 7,700		8,200
			{ 2,300		2,700
<i>House-rent and other allowances.</i>			{ 600		900
			{ 23,500		27,000
	<i>Non-voted</i>	14,129	11,300	11,500	11,300
	<i>Voted</i>	27,066	25,800	25,500	29,700
	TOTAL	41,195	37,100	37,000	41,000

D.—CONTINGENCIES :					
	Postage and telegram charges		6,000		6,000
	Hill-journey and other contingent charges		11,500		11,000
	Cost of electrical and mechanical apparatus for the Control Laboratory, Lahore.		..		2,200
	TOTAL	19,500	17,500	17,500	19,200

E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>			..	500	600

DEMAND No. 42.

PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to meet Expenses in connection with PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

Voted : One Lakh and Fifty-six Thousand Rupees.

Non-voted : Sixty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—MADRAS	37,400	37,000	37,000	37,000
B.—BOMBAY				
{ <i>Non-voted</i>	51,028	53,000	53,000	53,000
{ Voted	41,120	43,000	43,000	43,000
C.—BENGAL				
{ <i>Non-voted</i>	7,490	8,000	8,000	8,000
{ Voted	11,765	13,000	12,000	12,000
D.—BURMA				
{ <i>Non-voted</i>	4,977	5,000	5,000	5,000
{ Voted	61,298	63,000	63,000	64,000
TOTAL	2,15,078	2,22,000	2,21,000	2,22,000
<i>Non-voted</i>	63,495	66,000	66,000	66,000
Voted	1,51,583	1,56,000	1,55,000	1,56,000

III. DETAILS of the foregoing :—

A.—MADRAS :

Amount paid to the Local Government on account of the share of cost of the Madras Secretariat

37,400	37,000	37,000	37,000
--------	--------	--------	--------

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
B.—BOMBAY :				
Amount paid to the Bom- bay Government on ac- count of Passport Branch of the Political Department Secretariat				
{ Non-voted		3,200		3,000
{ Voted		29,300		29,300
Amount paid to the Bom- bay Government on ac- count of Passport Branch of the Commissioner in Sind		4,700		4,700
Amount paid to the Bom- bay Government on account of the Central Work done at the Bombay Secretariat.				
{ Non-voted.		49,800		50,000
{ Voted .		9,000		9,000
Non-voted .	51,023	53,000	53,000	53,000
Voted .	41,120	43,000	43,000	43,000
TOTAL .	92,143	96,000	96,000	96,000
C.—BENGAL :				
Amount paid to the Local Government on account of the share of the cost of the Bengal Secretariat for Agency Subjects				
Non-voted .	7,490	8,000	8,000	8,000
Voted .	11,765	13,000	12,000	12,000
TOTAL .	19,255	21,000	20,000	20,000
D.—BURMA :				
Amount paid to the Local Government on account of the share of the cost of the Burma Secretariat for Agency Subjects				
Non-voted .	4,977	5,000	5,000	5,000
Voted .	61,298	63,000	63,000	64,000
TOTAL .	66,275	68,000	68,000	69,000

DEMAND No. 43.

AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : One Crore and Ninety-three Thousand Rupees.

Non-voted : Eight Lakhs and Nineteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
A.—AUDITOR GENERAL :				
A. 1.—PAY OF AUDITOR GENERAL	57,000	59,800	59,800	60,000
A. 2.—PAY OF ESTABLISHMENTS.	2,75,910	2,93,000	2,89,000	3,16,000
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	5,305	7,000	4,900	11,000
A. 4.—CONTINGENCIES . { Voted	8,549	7,000	13,000	14,000
	10,381	10,000	10,400	10,000
TOTAL FOR AUDITOR GENERAL .	3,57,145	3,76,800	3,77,100	4,11,000
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
B. 1.—PAY OF OFFICERS { Non-voted	10,84,470	10,65,600	11,02,700	10,84,100
B. 2.—ALLOWANCES, HONORARIA, ETC. { Voted	13,89,104	14,39,300	15,04,500	15,65,900
B. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Non-voted	68,425	75,500	51,600	53,300
B. 4.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	1,28,034	1,15,400	1,26,400	1,18,700
	..	600	400	600
	387	..	..	..
	—48,258	—65,600	—43,600	—45,800
	—1,19,370	—1,05,900	—1,30,700	—1,31,200
TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT .	25,01,792	25,24,900	26,11,300	26,45,600
C.—ACCOUNT AND AUDIT OFFICES :				
C. 1.—PAY OF ESTABLISHMENTS.	1,17,47,576	1,26,74,100	1,26,31,900	1,32,02,600
C. 2.—ALLOWANCES, HONORARIA, ETC. { Non-voted	57,119	44,400	46,100	48,800
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES	5,16,971	5,24,100	5,38,700	5,43,700
C. 4.—DEDUCT—AMOUNT RECOVERED FROM POSTAL INSURANCE FUND	7,59,987	7,52,200	8,15,900	7,55,800
	—2,01,828	—2,28,000	—2,18,000	—14,93,000
TOTAL FOR ACCOUNT AND AUDIT OFFICES .	1,28,79,825	1,37,66,800	1,38,14,600	1,30,57,900

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,607	1,900	1,500	1,500
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	Non-voted —4,24,385	—3,77,300	—3,77,900	—3,93,000
	Voted —55,11,723	—58,24,400	—59,63,800	—48,72,700
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS . . . . .	..	25,000	..	50,000
G.—WORKS	13,191	7,300	11,200	11,700
TOTAL	98,17,452	1,05,01,000	1,04,74,000	1,09,12,000
	Non-voted 7,99,676	8,10,000	8,44,000	8,19,000
	Voted 90,17,776	96,91,000	96,30,000	1,00,93,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted 7,74,329	7,91,000	8,24,000	7,97,000
	{ Voted 23,77,726	25,98,000	25,91,000	27,48,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted 1,974	2,000	2,000	2,000
	{ Voted 1,86,484	1,95,000	2,03,000	2,17,000
MADRAS	{ Non-voted 3,558	2,000	..	2,000
	{ Voted 8,01,591	8,33,000	8,17,000	8,30,000
BOMBAY	{ Non-voted 5,754	4,000	4,000	6,000
	{ Voted 11,52,401	12,36,000	12,13,000	12,98,000
BENGAL	{ Non-voted 1,816	2,000	..	2,000
	{ Voted 8,90,419	9,40,000	9,27,000	9,66,000
UNITED PROVINCES	{ Non-voted 2,723	1,000	1,000	1,000
	{ Voted 8,35,532	9,09,000	9,03,000	9,29,000
PUNJAB	{ Non-voted 2,142	1,000	1,000	1,000
	{ Voted 7,23,870	7,82,000	7,64,000	7,92,000
BURMA	{ Non-voted 1,397	1,000	3,000	1,000
	{ Voted 9,08,350	9,43,000	9,62,000	9,77,000
BIHAR AND ORISSA	{ Non-voted 1,211	2,000	4,000	3,000
	{ Voted 3,97,620	4,31,000	4,34,000	4,87,000
CENTRAL PROVINCES	{ Non-voted 3,314	1,000	1,000	1,000
	{ Voted 3,26,622	3,64,000	3,60,000	3,73,000
NORTH-WEST FRONTIER PROVINCE	{ Non-voted 1,111	2,000	2,000	2,000
	{ Voted 1,31,537	1,55,000	1,47,000	1,57,000
ASSAM	{ Non-voted 347	1,000	2,000	1,000
	{ Voted 2,85,624	3,05,000	3,09,000	3,19,000
TOTAL	98,17,452	1,05,01,000	1,04,74,000	1,09,12,000
	Non-voted 7,99,676	8,10,000	8,44,000	8,19,000
	Voted 90,17,776	96,91,000	96,30,000	1,00,93,000

Numbers.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
INDIA.						
A.—AUDITOR GENERAL :						
A. 1.—PAY OF AUDITOR GENERAL :						
1	1	Auditor General (5,000)		60,000		60,000
—	—	Deduct—Emergency deduc- tions from pay		—200		..
1	1	TOTAL	57,000	59,800	59,800	60,000
A. 2.—PAY OF ESTABLISH- MENTS :						
85	89	Superintendents, clerks, etc. (at rates varying from Rs. 45 to Rs. 750 + special pay)		2,60,700		2,79,100
32	34	Servants (at rates varying from Rs. 14 to Rs. 40) .		7,900		8,100
—	—	Temporary establish- ment		24,900		28,000
—	—	Leave salary		700		1,000
—	—	Deduct—Emergency deduc- tions from pay		—1,200		..
118	123	TOTAL	2,75,910	2,93,000	2,89,000	3,16,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling, house-rent and other allowances { Non-voted	5,305	7,000	4,900	11,000
		{ Voted	8,549	7,000	13,000	14,000
		TOTAL	13,854	14,000	17,900	25,000
A. 4.—CONTINGENCIES :						
		Contingent charges	10,381	10,000	10,400	10,000
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISH- MENTS: ..						
			..	25,000	..	50,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935.	1936- 36.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:					
B. 1.—PAY OF OFFICERS:					
1	1	Deputy Auditor General in India (3,500)		42,000	42,000
10	10	Accountants General (2,250 —3,000)		3,21,100	3,29,200
4	5	Officers, class I (1,500— 1,800) + special pay		98,600	1,26,700
19	14	Officers, class II (350— 1,450)		2,65,400	2,18,100
50	49	Officers, class II (350— 1,400)		4,95,400	4,93,200
1	2	Probationers		3,000	6,200
1	1	Private Secretary to Auditor General (500— 800)		7,800	8,200
57	67	Assistant Accounts Officers (500—900) + special pay		5,10,600	5,82,900
18	18	Senior Auditors (220—500) Leave salary		74,700 17,000	77,600 17,000
—	—	Deduct—Emergency deduc- tions from pay		{ —3,200 —4,300	{ . .
		Non-voted	6,95,614	7,23,900	7,51,200
		Voted	10,41,760	11,04,200	11,49,000
161	167	TOTAL	17,37,374	18,28,100	19,00,200
				19,01,100	

**B. 2.—ALLOWANCES, HONO-
RARIA, ETC.:**

Payments on account of
medical treatment of
Officers of the Superior
Civil Services

{ 1,500
1,000

1,500
1,000

Cost of passages granted
under the Superior Civil
Services Rules, 1924

{ 8,000
1,900

5,000
1,000

House-rent and other
allowances

{ 42,300
86,300

33,700
80,600

Honorarium for S. A. S.
Examination

{ 1,000
1,000

1,000
1,000

Non-voted 52,942 52,800 33,300 41,200

Voted 93,705 90,200 94,300 83,600

TOTAL 1,46,647 1,43,000 1,32,600 1,24,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Ra.	Ra.	Ra.	Ra.
INDIA—contd.					
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT					
<i>—concd.</i>					
B. 4.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
<i>Deduct—Amount recovered from Provincial & Non-voted Governments. { Voted</i>					
		—48,258	—65,600	—43,600	—45,800
		—1,19,370	—1,05,900	—1,30,700	—1,31,200
	TOTAL	—1,67,628	—1,71,500	—1,74,300	—1,77,000
C.—ACCOUNT AND AUDIT OFFICES:					
DIRECTOR OF ARMY AUDIT.					
C. 1.—PAY OF ESTABLISHMENTS :					
106	107	Superintendents, clerks etc. (at rates varying from Ra. 45 to Ra. 650)	2,64,900		2,81,800
36	36	Servants (at rates varying from Ra. 12 to Ra. 40)	7,300		7,200
—	—	Temporary establishment	1,000		2,000
—	—	Leave salary	2,000		2,500
—	—	<i>Deduct—Emergency deductions from pay</i>	—1,100		..
142	143	TOTAL	2,44,033	2,77,300	2,93,500
C. 2.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and (Non-voted other allowances { Voted	10,489	12,100	12,100
			47,014	50,300	48,000
		TOTAL	57,503	62,400	60,100
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :					
		Contingent charges . . .	10,235	10,200	10,200
ACCOUNTANT GENERAL, CENTRAL REVENUES.					
C. 1.—PAY OF ESTABLISHMENTS :					
301	332	Superintendents, divisional accountants, stenographers, assistants, etc. (at rates varying from Ra. 21 to Ra. 500 +special pay.)	5,84,000		6,22,500
70	70	Servants (at rates varying from Ra. 14 to Ra. 35)	16,100		16,300
—	—	Temporary establishment.	46,000		34,000
—	—	<i>Deduct—Emergency deductions from pay</i>	—2,500		
37	402	TOTAL	5,90,084	6,44,300	6,72,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
C.—ACCOUNT AND AUDIT OFFICES—contd.				
ACCOUNTANT GENERAL, CENTRAL REVENUES—contd.				
C. 2.—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance		{ 1,000		2,000
		{ 12,600		14,300
House-rent and other allowances		900		1,200
<i>Non-voted</i>	1,237	1,000	1,300	2,000
<i>Voted</i>	12,232	13,500	19,200	15,500
TOTAL	13,469	14,500	20,500	17,500
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :				
Service postage and telegram charges		9,000		10,000
Purchase of books and publications		300		300
Miscellaneous contingent charges		6,700		6,700
TOTAL	17,535	16,000	18,000	17,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Amount paid by Imperial Council of Agricultural Research		—3,800		—3,800
Amount recovered for Local Fund Audit Establishment charges		—5,300		—5,300
Amount recovered for percentage charges on account of audit		—3,300		—6,500
Amount recovered from Light-houses and Lightships Department		—11,000		—14,000
Amount recovered from N. I. S. R. Department		—3,800		—3,800
Amount recovered from Indian Research Fund Association		—2,800		—2,800
TOTAL	—36,394	—30,000	—38,000	—36,200

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-36.	1936-37.		Ra.	Ra.	Rs.	Ra.
INDIA—contd.						
C.—ACCOUNT AND AUDIT OFFICES—concl.						
DEPUTY ACCOUNTANT GENERAL, CENTRAL REVENUES.						
C. 1.—PAY OF ESTABLISHMENTS:						
87	84	Superintendents and clerks (at rates varying from Ra. 30 to Ra. 500).		1,79,200		1,74,000
12	12	Servants (at rates varying from Ra. 13 to Ra. 27)		2,800		2,800
—	—	Temporary establishment		7,200		9,800
—	—	Leave salary		1,200		1,200
—	—	Deduct—Emergency deduc- tions from pay		—700		..
99	96	TOTAL	1,75,366	1,89,700	1,80,100	1,87,800
C. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allow- ances		1,700		1,600
		Honoraria		300		400
		TOTAL	2,849	2,000	2,900	2,000
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
		Service postage and telegram charges		3,500		2,500
		Miscellaneous contingencies		1,600		1,500
		TOTAL	3,837	5,100	4,000	4,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS— <i>contd.</i>				
POSTS AND TELEGRAPHS AUDIT OFFICES— <i>concl.</i>				
C.—ACCOUNT AND AUDIT OFFICES <i>—concl.</i>				
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :				
House-rent and other allowances		24,300		22,300
Overtime allowance		39,000		37,600
Travelling allowance		{ 3,000 17,000		{ 3,000 17,000
<i>Non-voted</i>	4,819	3,000	3,000	3,000
<i>Voted</i>	74,498	80,300	85,500	76,900
TOTAL	79,317	83,300	88,500	79,900
C. 3.—SUPPLIES AND SERVI- CES AND CONTIN- GENCIES :				
Office rent, rates, taxes . . . . .		..		80,100
Other contingencies		2,11,000		50,000
Purchase and over- hauling of machines . . . . .		..		1,28,400
TOTAL	1,99,155	2,11,000	2,25,900	2,58,500
C. 4.—DEDUCT—AMOUNT RECOVERED FROM POSTAL INSURANCE FUND AND OTHER DE- PARTMENTS OF GOV- ERNMENT :				
Cost of establishment of Life Insurance section debitable to Postal In- surance Fund		—2,28,000		—2,22,000
Cost of audit of S. B. and G. S. transactions debi- table to 20-Interest on Miscellaneous Obligations . . . . .		..		—11,55,000
Cost of audit of C. C. trans- actions debitable to 20- Interest on Miscellaneous Obligations . . . . .		..		—1,16,000
TOTAL	—2,01,828	—2,28,000	—2,18,000	—14,93,000
TOTAL FOR POSTS AND TELEGRAPHS AUDIT OFFICES.	31,82,269	34,29,600	34,94,900	24,04,300

NUMBERS.		Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	
1935-36.	1936-37.					
INDIA—contd.						
POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS— <i>concl'd.</i>						
TELEGRAPH CHECK OFFICE.						
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:						
B. 1.—PAY OF OFFICERS:						
1	1	Accounts Officer (700—50—1,000)	12,712	11,900	12,400	11,000
B. 2.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances	3,284	3,100	3,100	3,100
C.—ACCOUNT AND AUDIT OFFICES:						
C. 1.—PAY OF ESTABLISHMENTS:						
3	3	Pay of subordinates		17,000		15,000
254	253	Office establishment		3,21,000		3,25,000
21	21	Inferior servants		5,200		5,300
—	—	Temporary establishment		8,000		7,000
—	—	Deduct—Emergency deduction from pay		—1,500		..
278	277	TOTAL	3,23,344	3,49,700	3,44,700	3,52,300
C. 2.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances		1,500		700
		Travelling allowance		1,000		1,000
		TOTAL	1,790	2,500	1,700	1,700
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Indirect charges on—Stores				
		Cash		100		100
		Other contingencies { Cash		11,000		6,000
		{ Stores		500		500
		Purchase and overhauling of machines cash . . . . .		..		1,600
		TOTAL	10,552	11,600	11,600	8,200
TOTAL FOR TELEGRAPH CHECK OFFICE		3,51,682	3,78,800	3,73,500	3,76,300	
		<i>Non-voted</i>	83,458	88,000	1,11,200	1,17,800
		<i>Voted</i>	34,50,493	37,20,400	37,57,200	26,62,800
TOTAL FOR POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS		35,33,951	38,08,400	38,68,400	27,80,600	
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		<i>Non-voted</i>	—83,458	—88,000	—1,11,200	—1,17,800
		<i>Voted</i>	—34,50,493	—37,20,400	—37,57,200	—26,62,800
		TOTAL	—35,33,951	—38,08,400	—38,68,400	—27,80,600
NET COST . . . . .		..	..	..	..

NUMBERS. 1935- 1936- 36. 37.			Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
INDIA—contd.						
RAILWAY AUDIT OFFICES.						
DIRECTOR OF RAILWAY AUDIT.						
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT.						
B. 1.—PAY OF OFFICERS :						
1	1	Director (Rs. 3,000)		36,000		36,000
1	1	Deputy Director (Rs. 350 to Rs. 1,400)		11,000		11,000
<u>2</u>	<u>2</u>	<i>Non-voted</i>	<u>65,000</u>	<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
		<i>Voted</i>	<u>9,200</u>	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
		TOTAL	<u>74,200</u>	<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
B. 2.—ALLOWANCES, HONO- RARIA, ETC. :						
		<i>Travelling, house-rent and other allowances</i>	..	1,000	..	..
C.—ACCOUNT AND AUDIT OFFICES :						
C. 1.—PAY OF ESTABLISH- MENTS :						
25	25	Auditors and clerks, etc. :		56,000		56,000
16	16	Servants (Rs. 15 to Rs. 40)		3,000		4,000
—	—	Leave salary		3,000		6,000
<u>41</u>	<u>41</u>	TOTAL	<u>61,900</u>	<u>62,000</u>	<u>64,000</u>	<u>66,000</u>
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance	1,600	..	2,000	1,000
		{ <i>Non-voted</i>				
		{ <i>Voted</i>	2,500	3,000	3,000	3,000
		TOTAL	<u>4,100</u>	<u>3,000</u>	<u>5,000</u>	<u>4,000</u>
C. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES :						
		Contribution to Provident Funds and gratuities.		3,000		3,000
		Miscellaneous contin- gencies.		20,000		19,000
		TOTAL	<u>21,500</u>	<u>23,000</u>	<u>22,000</u>	<u>22,000</u>
		TOTAL FOR DIRECTOR OF RAILWAY AUDIT	<u>1,61,700</u>	<u>1,36,000</u>	<u>1,38,000</u>	<u>1,39,000</u>

Numbers.			Actuals,	Budget	Revised	Budget
1935-	1936-		1934-35.	Estimate,	Estimate,	Estimate
36.	37.			1935-36.	1935-36.	1936-37.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
RAILWAY AUDIT OFFICES—contd.						
CHIEF AUDITOR, RAILWAY CLEARING ACCOUNTS OFFICE.						
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :						
B. 1.—PAY OF OFFICERS :						
1	1	Chief Auditor (Rs. 1,800 to Rs. 2,100)		25,000		25,000
1	1	Assistant Audit Officer (Rs. 500 to Rs. 850)		10,000		8,000
—	—	Leave salary		..		10,000
2	2	Non-voted	24,100	25,000	33,000	35,000
		Voted	12,200	10,000	6,000	8,000
TOTAL			36,300	35,000	39,000	43,000
B. 2.—ALLOWANCES, HONORARIA, ETC. :						
<i>House-rent, travelling and other allowances</i>						
			..	1,000	..	..
C.—ACCOUNT AND AUDIT OFFICES :						
C. 1.—PAY OF ESTABLISHMENTS :						
55	55	Auditors and clerks, etc. (Rs. 40 to Rs. 550)		85,000		92,000
9	9	Servants (Rs. 15 to Rs. 30)		2,000		2,000
—	—	Leave salary		9,000		7,000
64	64	TOTAL	92,400	96,000	96,000	1,01,000
C. 2.—ALLOWANCES, HONORARIA, ETC. :						
Travelling allowance {						
		Non-voted	1,600	..	1,000	..
		Voted	900	..	..	1,000
TOTAL			2,500	..	1,000	1,000
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
Contribution to Provident Funds and gratuities						
				23,000		8,000
Miscellaneous contingencies						
				6,000		7,000
TOTAL			23,900	29,000	31,000	15,000
TOTAL FOR CHIEF AUDITOR, RAILWAY CLEARING ACCOUNTS OFFICE			1,55,100	1,61,000	1,67,000	1,60,000

Numbers.			Actuals,	Budget	Revised	Budget
1935-	1936-		1934-35.	Estimate,	Estimate,	Estimate,
36.	37.			1935-36.	1935-36.	1936-37.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
RAILWAY AUDIT OFFICES—contd.						
CHIEF AUDITORS OF STATE RAILWAYS.						
B.—OFFICERS OF THE INDIAN						
AUDIT DEPARTMENT :						
B. 1.—PAY OF OFFICERS :						
5	5	Chief Auditors (Rs. 1,800 to Rs. 2,930)		{ 1,34,000		1,13,000
				{ ..		18,000
4	4	Deputy Chief Auditors (Rs. 350 to Rs. 1,400) :		{ 12,000		..
				{ 26,000		43,000
2	2	Assistant Chief Auditors (Rs. 350 to Rs. 1,400) :		17,000		17,000
4	4	Assistant Audit Officers (Rs. 500 to Rs. 850)		38,000		37,000
2	2	Attached Officers		10,000		10,000
—	—	Leave salary		{ 1,000		22,000
				{ —1,000		9,000
—	—	Deduct—Emergency deductions from pay . . . . .				..
17	17	Non-voted	1,53,800	1,45,000	1,29,000	1,35,000
—	—	Voted	1,03,000	92,000	1,19,000	1,34,000
TOTAL			2,56,800	2,37,000	2,48,000	2,69,000
B.—2. ALLOWANCES, HONORARIA, ETC :						
Travelling, house-rent and other allowances { Non-voted						
			9,600	12,000	8,000	7,000
			17,000	10,000	16,000	18,000
TOTAL			26,600	22,000	24,000	25,000
C.—ACCOUNT AND AUDIT OFFICES :						
C. 1.—PAY OF ESTABLISHMENTS :						
210	210	Auditors and clerks, etc. (Rs. 45 to Rs. 550)		4,28,000		4,37,000
75	75	Servants (Rs. 14 to Rs. 35)		19,000		20,000
—	—	Temporary auditors and clerks . . . . .		..		12,000
—	—	Leave salary		19,000		37,000
—	—	Deduct—Emergency deductions from pay		—3,000		..
285	285	TOTAL	4,56,200	4,63,000	4,80,000	5,06,000
C. 2.—ALLOWANCES, HONORARIA, ETC. :						
Travelling house-rent and other allowances { Non-voted						
			1,600	..	1,000	2,000
			61,400	63,000	59,000	49,000
TOTAL			63,000	63,000	60,000	51,000
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
Contribution to Provident Funds and gratuities						
				75,000		34,000
Miscellaneous contingencies						
				15,000		18,000
TOTAL			74,900	90,000	93,000	50,000
TOTAL FOR CHIEF AUDITORS OF STATE RAILWAYS			8,77,500	8,75,000	9,05,000	9,01,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-	1936-		1934-35.	Estimate,	Estimate,	Estimate.
36.	37.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
RAILWAY AUDIT OFFICES—contd.						
GOVERNMENT EXAMINERS OF ACCOUNTS.						
B.—OFFICERS OF THE INDIAN						
AUDIT DEPARTMENT :						
B. 1.—PAY OF OFFICERS :						
1	1	Government Examiner (Rs. 1,800 to Rs. 2,100) .		25,000		25,000
4	4	Deputy Government Examiners (Rs. 350 to Rs. 1,400) :		{ 26,000		25,000
				{ 20,000		21,000
5	5	Assistant Government Examiners (Rs. 500 to Rs. 850)		-		-
				41,000		37,000
—	—	Leave salary		{ 4,000		9,000
			
10	10	Non-voted	70,400	55,000	48,000	50,000
		Voted	61,200	61,000	63,000	67,000
		TOTAL	1,31,600	1,16,000	1,11,000	1,17,000
B. 2.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling, house-rent, and other allowances { Non-voted	2,800	5,000	3,000	3,000
		{ Voted	4,300	5,000	6,000	5,000
		TOTAL	7,100	10,000	9,000	8,000
C.—ACCOUNT AND AUDIT OFFICES :						
C. 1.—PAY OF ESTABLISHMENTS :						
151	158	Auditors and Clerks, etc., (Rs. 30 to Rs. 550)		2,51,000		2,70,000
55	57	Servants (Rs. 14 to Rs. 35)		13,000		13,000
—	—	Temporary auditors and clerks		5,000		2,000
—	—	Leave salary		25,000		23,000
—	—	Deduct—Emergency deductions from pay		—1,000		..
206	215	TOTAL	2,76,200	2,93,000	3,00,000	3,08,000
C. 2.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling, house-rent and other allowances { Non-voted	4,300	..	1,000	1,000
		{ Voted	26,600	24,000	24,000	18,000
		TOTAL	30,900	24,000	25,000	19,000

Numbers. 1935- 1936- 36. 37.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Rs.	Rs.	Rs.
INDIA—concl'd.				
RAILWAY AUDIT OFFICES—concl'd.				
GOVERNMENT EXAMINERS OF ACCOUNT—concl'd.				
C.—ACCOUNT AND AUDIT OFFICES—concl'd.				
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES :				
Contribution to Provident Funds and gratuities .		27,000		22,000
Miscellaneous contingencies		23,000		26,000
TOTAL .	72,600	50,000	70,000	48,000
TOTAL FOR GOVERNMENT EXAMINERS OF ACCOUNTS	5,18,400	4,93,000	5,15,000	5,00,000
Non-voted .	3,34,800	2,80,000	2,62,000	2,70,000
Voted .	13,77,900	13,85,000	14,63,000	14,30,000
TOTAL FOR RAILWAY AUDIT OFFICES.	17,12,700	16,65,000	17,25,000	17,00,000
E.—DEDUCT.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :				
Non-voted .	—3,34,800	—2,80,000	—2,62,000	—2,70,000
Voted .	—13,77,900	—13,85,000	—14,63,000	—14,30,000
TOTAL .	—17,12,700	—16,65,000	—17,25,000	—17,00,000
NET COST .	..	..	..	..
TOTAL FOR INDIA .	31,52,055	33,89,000	34,15,000	35,45,000
Non-voted .	7,74,329	7,91,000	8,24,000	7,97,000
Voted .	23,77,726	25,98,000	25,91,000	27,48,000

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

C.—ACCOUNT AND AUDIT OFFICES :

**C. 1.—PAY OF ESTABLISH-
MENTS :**

118 118 Accountants and assistants (at rates varying from Ra. 25 to Ra. 500 with personal pay) . . .	2,02,700	2,09,900
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NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—concl'd.						
C.—ACCOUNT AND AUDIT OFFICES—concl'd.						
C. 1.—PAY OF ESTABLISHMENTS—concl'd.						
26	26	Servants (at rates varying from Rs. 14 to Rs. 35) .		5,400		5,500
15	36	Temporary establishment.		7,500		20,000
—	—	Leave salary		500		500
—	—	Deduct—Emergency deductions from pay		—800		—
159	180	TOTAL	1,98,040	2,15,300	2,19,300	2,35,900
C. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	2,290 6,177	2,500 6,000	2,500 6,900	2,500 6,500
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
		Contingent charges	18,234	11,800	15,400	12,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Deduct—Amount recovered on account of cost of audit and accounts	—316 —35,967	—500 —38,190	—500 —38,600	—500 —38,300
		TOTAL FOR A. O., I. S. D.	1,88,458	1,97,000	2,05,000	2,19,000
		Non-voted	1,974	2,000	2,000	2,000
		Voted	1,86,484	1,95,000	2,03,000	2,17,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1935- 37.				
		Rs.	Rs.	Rs.	Rs.
MADRAS.					
C.—ACCOUNT AND AUDIT OFFICES:					
C. 1.—PAY OF ESTABLISHMENTS:					
386	375	Accountants and clerks (at rates varying from Rs. 40 to Rs. 550)	7,10,300		7,06,600
99	98	Servants (at rates varying from Rs. 15 to Rs. 70)	32,700		32,700
—	—	Temporary establishment	44,000		42,900
—	—	Deduct—Emergency deductions from pay	—3,200		..
485	473	TOTAL	7,44,207	7,83,800	7,82,200
C. 2.—ALLOWANCES, HONORARIA, ETC.					
		Travelling allowance	{ 2,000		2,000
		House-rent and other allowances	{ 17,000		17,000
			2,100		1,600
		Non-voted	3,558	2,000	2,000
		Voted	21,355	18,400	18,600
		TOTAL	24,913	21,100	20,600
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
		Supply of Financial Codes at concessional rates to clerks of the Audit Office.	100		100
		Postage and telegram charges	14,500		14,800
		Other contingent charges	13,900		12,900
		Rents, rates and taxes	1,500		1,500
		TOTAL	36,110	35,700	29,300
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
			100	100	100
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Deduct—					
		Recoveries on account of work of Posts and Telegraphs, Railways, etc., Departments	—181	—1,000	—200
		TOTAL FOR MADRAS	8,05,149	8,17,000	8,32,000
		Non-voted	3,558	2,000	2,000
		Voted	8,01,591	8,33,000	8,30,000

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
BOMBAY :						
C.—ACCOUNT AND AUDIT OFFICES :						
C. 1.—PAY OF ESTABLISHMENTS :						
381	330	Accountants and clerks (at rates varying from Rs. 50 to Rs. 500 and duty allowance)		7,89,500		7,36,400
75	65	Auditors and clerks (at rates varying from Rs. 50 to Rs. 500) and special pay Rs. 105 (Local Fund & O. A.)		1,54,400		1,35,700
61	54	Servants (at rates varying from Rs. 20 to Rs. 40)		14,200		14,000
33	34	Servants (Rs. 13/2—24) (Local Fund & O. A.)		8,000		7,200
—	—	Temporary establishment.		32,800		37,100
—	—	Temporary establishment (Local Fund & O. A.)		14,200		15,200
—	—	Leave salary		2,400		2,300
—	—	Leave salary (Local Fund & O. A.)		900		700
—	—	Deduct—Emergency deductions from pay		—4,100		..
555	483	TOTAL	9,43,078	10,12,300	10,00,500	9,48,600

C. 2.—ALLOWANCES, HONORARIA, ETC. :

Presidency allowance		4,400		3,800
Travelling allowance		{ 2,000		2,000
Travelling allowance (Local Fund & O. A.)		{ 4,000		5,500
House-rent and other allowances		{ 2,000		2,000
House-rent and other allowances (Local Fund & O. A.)		{ 38,000		29,700
		8,300		7,600
		1,700		1,600
<i>Non-voted</i>	3,998	4,000	2,800	4,000
<i>Voted</i>	56,940	56,400	60,600	48,200
TOTAL	60,938	60,400	63,400	52,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
BOMBAY—concl'd.				
C.—ACCOUNT AND AUDIT OFFICES—concl'd.				
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :				
Rents		70,400		63,600
Rents (Local Fund & O. A.)		4,000		3,600
Postage and telegram charges		12,200		10,700
Postage and telegram charges (Local Fund & O. A.)		2,900		2,400
Office expenses and miscellaneous		13,900		12,700
Contingencies (O. A. & L. F.)		2,100		1,500
TOTAL	1,07,534	1,05,500	1,01,500	94,500
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
<i>Deduct—</i>				
Recoveries on account of works of Posts and Telegraphs, Railways etc. Deptts		—2,000		—1,500
Contribution from the local Government for the staff of the High Court Section of the Accountant General's Office.		—9,800		—10,600
Contribution from Local Government for entertainment of a clerk for the preparation of Bombay civil list and for compiling Capital and Revenue Accounts of Bombay Development		—2,000		—2,000
Share debited to Provincial Government (Local Fund & O. A.)		—97,400		—83,000
TOTAL	—1,07,763	—1,11,200	—1,12,900	—97,100
TOTAL FOR BOMBAY OFFICE	10,03,787	10,67,000	10,52,500	9,98,200
<i>Non-voted</i>	<i>3,998</i>	<i>4,000</i>	<i>2,800</i>	<i>4,000</i>
<i>Voted</i>	<i>9,99,789</i>	<i>10,63,000</i>	<i>10,49,700</i>	<i>9,94,200</i>

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936.	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

KARACHI :

AUDIT OFFICE, LLOYD BARRAGE
AND CANALS CONSTRUCTION,
KARACHI :C.—ACCOUNT AND AUDIT
OFFICES:

C. 1.—PAY OF ESTABLISHMENTS :

76	—	Accountants and clerks (at rates varying from Rs. 75 to Rs. 500)		1,57,400		..
16	—	Servants (at rates varying from Rs. 20 to Rs. 35)		3,700		..
—	—	Temporary establishment		3,600		..
—	—	Leave salary		600		..
—	—	Deduct—Emergency deductions from pay		—600		..
92	—	TOTAL	1,45,149	1,64,700	1,55,800	..

C. 2.—ALLOWANCES, HONORARIA,
ETC.:

		Travelling allowance		2,300		..
		House-rent and other allowances		700		..
		TOTAL				
		{ Non-voted	1,756	..	1,200	..
		{ Voted	2,891	3,000	2,600	..

C. 3.—SUPPLIES AND SERVICES,
AND CONTINGENCIES :

		Postage and telegram charges		2,500		..
		Office expenses and miscellaneous		2,800		..
		TOTAL	4,638	5,300	5,000	..

E.—DEDUCT—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVTS., DEPTS., ETC.

		—66	..	—100		—
--	--	-----	----	------	--	---

TOTAL FOR AUDIT OFFICE, LLOYD
BARRAGE, ETC., KARACHI

		1,54,368	1,73,000	* 1,64,500		..
		Non-voted	1,756	..	1,200	..
		Voted	1,52,612	1,73,000	1,63,300	..

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 1936- 36. 37.	Rs.	Rs.	Rs	Rs
BOMBAY—concl'd.				
KARACHI :				
OFFICE OF THE COMPTROLLER IN SIND (INCLUDING AUDIT OFFICE, LLOYD BARRAGE AND CANALS CONSTRUCTION) :				
C.—ACCOUNT AND AUDIT OFFICES :				
C. 1.—PAY OF ESTABLISH- MENTS :				
— 130	Accountants and Clerks (at rates varying from Rs. 50 to Rs. 550) . . . . .	..	..	2,58,000
— 29	Servants (at rates varying from Rs. 13-2-0 to Rs. 30)	..	..	6,300
— —	Temporary Establishment	..	..	10,100
— —	Leave salary . . . . .	..	..	600
— 159	TOTAL . . . . .	..	..	2,75,000
C. 2.—ALLOWANCES, HONORARIA, ETC. :				
	Travelling Allowance	{ ..	{ ..	2,000
	House rent and other Allowances	..	..	25,100
		..	..	1,300
	TOTAL { Non-voted . . . . .	..	..	2,000
	{ Voted . . . . .	..	..	26,400
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :				
	Postage and telegram charges . . . . .	..	..	5,500
	Office expenses and Miscellaneous	..	..	12,500
	TOTAL . . . . .	..	..	18,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.				
		..	..	—15,600
TOTAL FOR THE OFFICE OF THE COMP- TROLLER IN SIND (INCLUDING AUDIT OFFICE, LLOYD BARRAGE AND CANALS CONSTRUCTION)				
		..	..	3,03,800
	Non-vote . . . . .	..	..	2,000
	Voted . . . . .	..	..	3,03,800
TOTAL FOR BOMBAY AND KARACHI				
		11,58,155	12,40,000	12,17,000
				13,04,000
	Non-voted	5,754	4,000	4,000
	Voted	11,52,401	12,36,000	12,13,000
				6,000
				12,98,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	1935 36.	1935 36.	1936 37.
			Rs.	Rs.	Rs.
BENGAL.					
C.—ACCOUNT AND AUDIT OFFICES:					
C. 1.—PAY OF ESTABLISHMENTS:					
416	405	Accountants and clerks (at rates varying from Rs. 30 to Rs. 550) (Main Office) including custom revenue and commercial audit staff	8,29,400		8,37,000
48	49	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit)			
48	49	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Audit)	1,47,800		1,45,000
96	83	Servants (at rates varying from Rs. 15 to Rs. 27) (Main Office)	20,600		19,300
		Servants (Rs. 15 to Rs. 19) (Outside Audit)			
23	23	Servants (Rs. 15 to Rs. 19) (Local Audit)	4,800		4,700
—	—	Temporary establishment (Main Office) including Customs Revenue Audit Staff	38,500		59,000
—	—	Temporary establishment (Local Audit)	21,500		27,700
—	—	Leave salary (Main Office)	1,400		1,500
—	—	Leave salary (Local Audit).	1,400		1,600
—	—	Deduct—Emergency deductions from pay	—4,300		..
583	560	TOTAL	10,06,929	10,61,100	10,95,800

C. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowances (Main Office)	{	2,000		2,000
		12,500		17,000
Travelling allowances (Local Audit)	{	2,500		2,500
		15,000		16,000
House-rent and other allowances (Main Office)		7,300		6,500
House-rent and other allowances (Local Audit). . . . .		..		100

Non-voted	4,056	4,500	1,000	4,500
Voted	37,078	34,800	35,600	39,600
TOTAL	41,134	39,300	36,600	44,100

NUMBERS. 1935- 1936- 36. 37.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate 1936-37.
	Rs.	Rs.	Rs.	Rs

UNITED PROVINCES—concl'd.

C.—ACCOUNT AND AUDIT OFFICES—concl'd. :

C. 2.—ALLOWANCES,
HONORARIA, ETC. :

Travelling and other Allowances				
{ Non-voted	2,723	1,000	1,000	1,000
{ Voted	17,994	19,500	19,000	20,000
TOTAL	20,717	20,500	20,000	21,000

C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :

Postage and Telegram charges		12,500		12,500
Office expenses and miscellaneous		14,500		13,500
TOTAL	25,813	27,000	33,300	26,000

E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.

	—38
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G.—WORKS	3,274	3,500	3,700	3,700
TOTAL FOR UNITED PROVINCES,	8,38,255	9,10,000	9,04,000	9,30,000
<i>Non-voted</i>	2,723	1,000	1,000	1,000
<i>Voted</i>	8,35,532	9,09,000	9,03,000	9,29,000

PUNJAB.

C.—ACCOUNT AND AUDIT OFFICES :

C. 1.—PAY OF ESTABLISHMENTS :

412 428 Accountants and clerks (at rates varying from Rs. 15 to Rs. 500)		6,86,000		7,22,200
100 99 Servants (at rates varying from Rs. 13 to Rs. 25)		18,100		17,900
— — Temporary establishment		71,100		50,700
— — Leave salary, etc.		76,500		70,000
— — <i>Deduct—Emergency deductions from pay</i>		—3,500		..
512 527 TOTAL	7,72,874	8,48,200	8,22,600	8,60,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.				
C.—ACCOUNT AND AUDIT OFFICES—concl'd.				
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ 3,000		1,000
		{ 31,300		36,400
Other allowances		2,400		2,600
<i>Non-voted</i>	3,873	3,000	2,000	1,000
<i>Voted</i>	34,672	33,700	38,500	39,000
TOTAL	38,545	36,700	40,500	40,000
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Postage and telegram charges		14,300		14,000
Office expenses and miscellaneous		13,200		14,000
TOTAL	27,480	27,500	28,400	28,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Recoveries on account of works of Posts and Telegraphs, Railways, etc., Departments		—1,000		—800
Establishment charged to the Provincial Government		{ —2,000		—1,43,000
		{ —1,30,200		
TOTAL {	—1,731	—2,000	—1,000	..
	—1,21,073	—1,31,200	—1,33,000	—1,43,800
G.—WORKS	9,917	3,800	7,500	8,000
TOTAL FOR PUNJAB	7,26,012	7,83,000	7,65,000	7,93,000
<i>Non-voted</i>	2,142	1,000	1,000	1,000
<i>Voted</i>	7,23,870	7,82,000	7,64,000	7,92,000

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
BURMA.						
C.—ACCOUNT AND AUDIT OFFICES :						
C. 1.—PAY OF ESTABLISHMENTS :						
390	377	Accountants and clerks (at rates varying from Rs. 30 to Rs. 500)		8,32,100		8,55,500
76	74	Servants (at rates varying from Rs. 17-8 to Rs. 35)		19,900		19,600
—	—	Temporary establishment.		13,500		15,100
—	—	Leave salary		1,800		1,800
—	—	Deduct—Emergency deductions from pay		—3,600		—
466	451	TOTAL	8,27,571	8,63,700	8,80,400	8,92,000
C. 2.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		{ 1,000		1,000
				{ 21,800		23,300
		House-rent and other allowances		30,300		30,200
		Non-voted	1,397	1,000	3,000	1,000
		Voted	52,957	52,100	52,300	53,500
		TOTAL	54,354	53,100	55,300	54,500
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :						
		Rents, rates and taxes		9,200		9,300
		Postage and telegram charges		9,000		10,000
		Office expenses and miscellaneous		9,500		12,900
		TOTAL	28,922	27,700	30,500	32,200
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
		Deduct—Recoveries on account of works of Posts and Telegraphs, Railways, etc., Departments.	—1,100	—500	—1,200	—700
		TOTAL FOR BURMA	9,09,747	9,44,000	9,65,000	9,78,000
		Non-voted	1,397	1,000	3,000	1,000
		Voted	9,08,350	9,43,000	9,62,000	9,77,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935.	1936.				

BIHAR.

C.—ACCOUNT AND AUDIT OFFICES :

C. 1.—PAY OF ESTABLISHMENTS :

238	217	Accountants and clerks (at rates varying from Rs. 40 to Rs. 500)		4,80,500		4,36,600
60	56	Servants (at rates varying from Rs. 13 to Rs. 25)		10,400		9,800
—	—	Temporary establishment.		25,700		22,800
—	—	Deduct—Emergency deductions from pay		—2,000		..
298	273	TOTAL	4,53,354	5,14,600	5,09,500	4,69,200

C. 2.—ALLOWANCES, HONORARIA, ETC. :

Travelling and other allowances.	{ Non-voted. 3,051	4,300	6,200	4,200
	{ Voted. 21,016	25,200	21,700	22,200

C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :

Postage and telegram charges		9,300		9,500
Office expenses and miscellaneous		8,800		8,000
TOTAL	20,904	18,100	20,000	17,500

E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Deduct—

Amount chargeable to Central Deposit head—Fund for reconstruction of Earthquake damage.	{ Non-voted. —400	—400	—400	—400
	{ Voted . —20,600	—20,600	—21,300	—21,300
Recoveries for contribution works		—400		—200
Cost of establishment charged to Provincial Government.	{ Non-voted. —1,900	—1,900	—1,800	—1,800
	{ Voted . —1,06,200	—1,06,200	—98,300	—98,300
Add for Emergency deductions from pay		+300		..

TOTAL	{ Non-voted. —1,840	—2,300	—2,200	—2,200
	{ Voted . —97,654	—1,26,900	—1,17,200	—1,19,800

TOTAL FOR BIHAR	3,98,831	4,33,000	4,38,000	3,91,100
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Non-Voted.	1,211	2,000	4,000	2,000
Voted	3,97,620	4,31,000	4,34,000	3,89,100

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935.	1936.	Rs.	Rs.	Rs.	Rs.
ORISSA.					
C.—ACCOUNT AND AUDIT OFFICES:					
C. 1.—PAY OF ESTABLISHMENTS:					
—	57	Accountants and clerks (at rates varying from Rs. 40 to Rs. 500)	..	..	97,100
—	15	Servants (at rates varying from Rs. 13 to Rs. 25)	..	..	2,300
—	—	Temporary establishment	..	..	3,300
—	72	TOTAL	..	..	1,02,700
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances	{ Non-voted ..	..	1,000
			{ Voted ..	..	9,000
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
		Postage and telegram charges	..	..	3,100
		Office expenses and miscellaneous	..	..	6,700
		TOTAL	..	..	9,800
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Deduct—</i>					
		Recoveries for contribution works	..	..	—100
		Cost of establishment charged to Provincial Government	..	..	—23,500
		TOTAL	..	..	—23,600
TOTAL FOR ORISSA					
		{ Non-voted ..	..	..	1,000
		{ Voted ..	..	..	97,900
TOTAL FOR BIHAR AND ORISSA					
		3,98,831	4,33,000	4,38,000	4,90,000
		Non-voted 1,211	2,000	4,000	3,000
		Voted 3,97,620	4,31,000	4,34,000	4,87,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-	1936-		1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES.						
C.—ACCOUNT AND AUDIT OFFICES:						
C. 1.—PAY OF ESTABLISHMENTS:						
189	191	Accountants and clerks (at rates varying from Rs. 25 to Rs. 450)		3,28,000		3,36,200
34	36	Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund)		80,800		83,200
39	39	Servants (at rates varying from Rs. 8 to Rs. 35)		6,500		6,800
15	15	Servants (at rates varying from Rs. 11 to Rs. 15) (Local Fund)		2,300		2,400
—	—	Temporary establishment.		4,300		5,200
—	—	Deduct—Emergency deductions from pay		—1,300		..
277	281	TOTAL	3,84,001	4,20,600	4,17,100	4,33,800
C. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances		{ 1,000		1,000
				{ 5,000		5,500
		Travelling allowance (Local Fund)		{ 2,000		..
		House-rent and other allowances		{ 14,000		16,000
				1,200		1,000
		House-rent and other allowances (Local Fund)		200		200
		<i>Non-voted</i>	3,314	3,000	1,000	1,000
		<i>Voted</i>	20,716	20,400	22,700	22,700
		TOTAL	24,030	23,400	23,700	23,700
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
		Postage and telegram charges		5,000		4,600
		Office expenses and miscellaneous		10,000		9,100
		Contingencies (Local Fund).		1,200		1,400
		TOTAL	14,692	16,200	16,200	15,100
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.						
			1,507	1,800	1,400	1,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES—concl'd.					
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
<i>Deduct—</i>					
Percentage recoveries on account of cost of Audit and Accounts			—100		—100
Cost debited to the Government of Central Provinces			—2,000		—99,900
			—94,900		
			—2,000		
Non-voted		—94,294	—95,000	—97,400	—1,00,000
Voted					
TOTAL		—94,294	—97,000	—97,400	—1,00,000
TOTAL FOR CENTRAL PROVINCES		3,29,936	3,65,000	3,61,000	3,74,000
Non-voted		3,314	1,000	1,000	1,000
Voted		3,26,622	3,64,000	3,60,000	3,73,000
NORTH-WEST FRONTIER PROVINCE.					
C.—ACCOUNT AND AUDIT OFFICES:					
C. 1.—PAY OF ESTABLISHMENTS.					
85	85	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) plus Special pay		1,34,600	1,37,800
20	20	Servants (at rates varying from Rs. 14 to Rs. 25).		4,100	4,100
—	—	Temporary establishment.		11,600	13,200
—	—	Deduct—Emergency deductions from pay		—600	..
105	105	TOTAL	1,28,140	1,49,700	1,45,300
C. 2.—ALLOWANCES, HONORARIA, ETC. :					
		Non-voted	1,111	2,000	2,000
		Voted	5,920	6,300	6,500
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES					
			9,653	9,000	9,500
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
			—12,176	—10,000	—14,100
TOTAL FOR N.-W. F. PROVINCE		1,32,648	1,57,000	1,49,000	1,59,000
Non-voted		1,111	2,000	2,000	2,000
Voted		1,31,537	1,55,000	1,47,000	1,57,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.				
		Rs.	Rs.	Rs.	Rs.
ASSAM.					
C.—ACCOUNT AND AUDIT OFFICES:					
C. 1.—PAY OF ESTABLISHMENTS:					
140	142	Accountants and clerks (at rates varying from Rs. 30 to Rs. 450)	2,69,300		2,80,900
33	33	Servants (at rates varying from Rs. 14 to Rs. 30)	7,000		7,900
—	—	Temporary establishment	12,800		10,700
—	—	Deduct—Emergency deductions from pay	—1,100		..
173	175	TOTAL	2,67,395	2,88,000	2,99,500
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	{ 1,000		1,000
			{ 8,000		9,600
		House-rent and other allowances	1,000		1,000
		Non-voted	347	2,000	1,000
		Voted	9,472	10,800	10,600
		TOTAL	9,819	12,800	11,600
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
		Postage and telegram charges	3,800		3,900
		Office expenses and miscellaneous	4,300		5,100
		TOTAL	8,985	9,300	9,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Deduct—					
		Other recoveries on account of cost of Audit	—228	—100	—100
		TOTAL FOR ASSAM	2,85,971	3,11,000	3,20,000
		Non-voted	347	2,000	1,000
		Voted	2,85,624	3,09,000	3,19,000

DEMAND No. 44.

ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE.

Voted : Sixty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
A.—LAW OFFICERS—PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	53,250	55,000	55,000	69,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

BOMBAY	14,250	15,000	15,000	15,000
BENGAL	35,000	36,000	36,000	50,000
ASSAM	4,000	4,000	4,000	4,000
TOTAL	53,250	55,000	55,000	69,000

III. DETAILS of the foregoing :—

BOMBAY.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BOMBAY FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	14,250	15,000	15,000	15,000
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BENGAL.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BENGAL FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	35,000	36,000	36,000	50,000
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ASSAM.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF ASSAM FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	4,000	4,000	4,000	4,000
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DEMAND No. 45.

POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Expenses in connection with POLICE

Voted : One Lakh and Eighty-one Thousand Rupees.

Non-voted : Eighty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—GUJARAT STATES AGENCY POLICE INCLUDING BARODA CANTONMENT POLICE:				
A. 1.—PAY OF OFFICERS	5,834	6,900	6,900	7,100
A. 2.—POLICE FORCE	46,792	47,300	49,000	49,200
A. 3.—PAY OF ESTABLISH- MENTS	2,054	3,100	2,800	3,000
A. 4.—ALLOWANCES, HONO- RARIA, ETC.	9,604	9,200	11,200	11,000
A. 5.—SUPPLIES AND SER- VICES	9,259	4,000	4,500	4,800
A. 6.—CONTINGENCIES	4,464	4,700	4,700	5,100
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,111	800	900	800
TOTAL FOR GUJARAT STATES AGENCY POLICE, ETC.	79,118	76,000	80,000	81,000
B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY AND SIND:				
B. 1.—PAY OF ESTABLISH- MENTS	5,025	6,300	5,900	6,400
B. 2.—OTHER CHARGES	1,440	1,500	1,500	1,500
B. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS ETC.	4,000	4,100	4,100	6,100
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC.	10,465	11,900	11,500	14,000

	Actuals, 1934-35.	Budget Estimate, 1935-36	Revised Estimate, 1935-36.	Budget Estimate 1936-37.
	Rs.	Rs.	Rs.	Rs.
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
C. 1.—MADRAS	1,172	8,000	7,700	7,700
C. 2.—BOMBAY	51,879	78,100	65,500	65,000
C. 3.—BENGAL	95,210	95,000	71,000	68,000
C. 4.—PUNJAB	20,013	20,000	20,000	21,000
C. 5.—BIHAR AND ORISSA	1,867	2,000	2,000	2,000
TOTAL FOR LUMP SUM CHARGES, ETC.	1,70,141	2,03,100	1,66,200	1,63,700
D.—OTHER EXPENDITURE				
	{ Non-voted	1,998	2,000	1,000
	{ Voted	3,377	4,000	3,300
TOTAL		2,65,099	2,97,000	2,62,000
	Non-voted	81,116	78,000	81,000
	Voted	1,83,983	2,19,000	1,81,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

MADRAS	2,554	10,000	9,000	9,000
BOMBAY	{ Non-voted	79,118	76,000	80,000
	{ Voted	62,344	90,000	77,000
BENGAL	95,210	95,000	71,000	68,000
UNITED PROVINCES	45			
PUNJAB	21,963	22,000	22,000	23,000
BURMA	1,998	2,000	1,000	
BIHAR AND ORISSA	1,867	2,000	2,000	2,000
TOTAL	2,65,099	2,97,000	2,62,000	2,62,000
	Non-voted	81,116	78,000	81,000
	Voted	1,83,983	2,19,000	1,81,000

MADRAS.

**C.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS :**
C. 1.—MADRAS :

Cost of quarantine Police at Vizagapatam Harbour		3,000		2,700
Cost of quarantine Police at Madras Harbour		5,000		5,000
TOTAL	1,172	8,000	7,700	7,700

D.—OTHER EXPENDITURE :

Share of cost of the upkeep and working of the Motor Fire Engine for the Civil and Military Station, Bangalore	1,382	2,000	1,300	1,300
TOTAL FOR MADRAS	2,554	10,000	9,000	9,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-	1936		1934-35.	Estimate,	Estimate,	Estimate,
no.	sl.		Ra.	Ra.	Ra.	Ra.
BOMBAY.						
A.—GUJARAT STATES AGENCY						
POLICE INCLUDING BARODA						
CANTONMENT POLICE :						
DISTRICT EXECUTIVE FORCE.						
A. 1.—PAY OF OFFICERS :						
1	1	Deputy Superintendent of Police (340-700) plus Special pay		6,400		6,600
—	—	Leave salary		500		500
1	1	TOTAL	5,834	6,900	6,900	7,100
A. 2.—POLICE FORCE :						
1	1	Police Prosecutor (90-180)		1,200		1,300
—	—	One Reserve Sub-Inspector at Rs. 75 for 11 months		8,100		8,700
7	7	Chief constables (75-160)				
25	25	Head constables (38-150)		10,300		10,300
—	—	Four Head Constables at Rs. 28 per mensem each for 11 months				
110	110	Constabulary (20-24)		28,600		28,200
—	—	Nineteen Constables at Rs. 20 per mensem each for 11 months				
—	—	Duty allowance to writers		300		300
—	—	Literacy allowances		900		1,000
—	—	Bad climate allowances		200		200
—	—	Leave salary		2,700		2,200
—	—	Lump reduction		—5,000		—3,000
143	143	TOTAL	46,792	47,300	49,000	49,200
A. 3.—PAY OF ESTABLISHMENTS :						
2	5	Clerks (60-5/5-65)		700		2,700
3	—	Clerks at (30-60) and (85-100)		2,100		..
1	1	Servant (16)		200		200
—	—	Leave salary		100		100
6	6	TOTAL	2,054	3,100	2,800	3,000
A. 4.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		4,000		3,600
		Cost of Railway warrants		900		1,300
		House rent allowances		600		800
		Conveyance allowances		1,800		1,800
		Clothing allowance		300		300
		Hutting money		3,100		2,900
		Rewards		500		300
		Lump reduction		—2,000		..
		TOTAL	9,604	9,200	11,200	11,000

Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

A.—GUJARAT STATES AGENCY
POLICE INCLUDING BARODA
CANTONMENT POLICE—concl'd.

DISTRICT EXECUTIVE FORCE—
concl'd.

A. 5.—SUPPLIES AND SER-
VICES :

Accountant		300		300
Clothing charges		2,400		2,200
Ordnance stores		2,100		2,100
Other supplies and services		200		200
Lump reduction		-1,000		..
TOTAL	9,259	4,000	4,500	4,800

A. 6.—CONTINGENCIES :

Pay of menials		400		400
Water charges		100		100
Rents, rates and taxes		400		300
Conservancy charges		600		600
Service postage and tele- grams		1,000		1,000
Office expenses and miscel- laneous		1,300		1,000
Other contingent expendi- ture		1,900		1,700
Lump reduction		-1,000		..
TOTAL	4,464	4,700	4,700	5,100

A. 7.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. :

Allowance to student and tuition charges at Train- ing School at Nasik	1,111	800	900	800
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TOTAL FOR GUJARAT STATES AGENCY POLICE	79,118	76,000	80,000	81,000
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NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Ra.	1935-36.	1935-36.	1936-37.
			Ra.	Ra.	Ra.
BOMBAY—contd.					
B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY AND SIND:					
PRESIDENCY POLICE. PASSPORT DEPARTMENT.					
B. 1.—PAY OF ESTABLISHMENTS:					
1	1	Deputy Inspector (Rs. 275)	3,300		3,300
1	1	Clerk (Rs. 60 to Rs. 160) . . .	1,500		1,600
—	—	Duty allowance	500		500
—	—	Leave salary	1,000		1,000
2	2	TOTAL	5,025	6,300	6,400
B. 2.—OTHER CHARGES:					
		Travelling allowance	300		300
		Clothing allowance	100		100
		Rent	1,100		1,100
		TOTAL	1,440	1,500	1,500
DISTRICT EXECUTIVE FORCE. PASSPORT DEPARTMENT, SIND.					
B. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Amount paid to the Local Government on account of police establishment employed for passport work at Karachi	4,000	4,100	6,100
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC.		10,465	11,900	11,500	14,000
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:					
C. 1.—BOMBAY:					
		Cost of the police guard at the Treasury vault in the Fort, Bombay	6,000		6,000
		Cost of police guard supplied to the Currency Office, Karachi	4,700		..
		Cost of the police guard at the Income-Tax office, Bombay	1,200		1,200
		Cost of the police guard at the Bombay Custom House	1,000		..
		Share of the cost of police expenditure in Bombay and Karachi in connection with the Hedjaz pilgrim traffic	6,900		6,900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS ; concl'd.				
C. 2.—BOMBAY :—concl'd.				
Cost of the police guard supplied to the Bombay Mint and the Currency office, Bombay		35,000		27,300
Cost of police constable supplied for the Police outpost at Shah Bunder.		400		400
Cost of Sanitary Police at Bombay and Karachi .		22,900		23,200
TOTAL	51,879	78,100	65,500	65,000
TOTAL FOR BOMBAY .	1,41,462	1,66,000	1,57,000	1,60,000
<i>Non-voted .</i>	<i>79,118</i>	<i>76,000</i>	<i>80,000</i>	<i>81,000</i>
<i>Voted .</i>	<i>62,344</i>	<i>90,000</i>	<i>77,000</i>	<i>79,000</i>

BENGAL.**C.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS :****C. 3.—BENGAL :**

Police guards for Offices at Calcutta controlled by non-Commercial Imperial Departments and for the Reserve Stamp Depot, and constables employed in connection with the Pilgrim traffic at Calcutta		78,800		55,800
Proportionate share of the cost of the police guards at the Military Secretariat Buildings, Calcutta, debitable to Civil Offices located in those buildings		2,200		2,300
Pension and leave contribution		14,000		9,900
TOTAL FOR BENGAL . . .	95,210	95,000	71,000	68,000

Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Ra.	Ra.	Ra.	Ra.

UNITED PROVINCES.

D.—OTHER EXPENDITURE :

Allowance to the recipients of the
King's Police Medal

45
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PUNJAB.

C.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS :

C. 4.—PUNJAB :

Police employed at the resi-
dence of the Agent to the
Governor General, Punjab
States

1,800 1,800

Police guard for the Archæo-
logical Camp at Taxila

1,800 1,800

Armed guards for Govern-
ment of India Offices and
personal guard for Gov-
ernment of India Offi-
cials at Simla

3,900 4,700

Police guard for the pro-
tection of Viceroyal
Lodge and Private
Secretary's Press at
Simla

9,900 9,900

Leave and pension contri-
bution

2,800 2,800

TOTAL 20,013 20,000 20,000 21,000

D.—OTHER EXPENDITURE :

Allowance to the recipients
of King's Police Medal

1,950 2,000 2,000 2,000

TOTAL FOR PUNJAB

21,963 22,000 22,000 23,000

Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Rs.	Rs.	Rs.	Rs.

BURMA.

D.—OTHER EXPENDITURE:

*Cost of pay and allowances
of Sub-Inspector of
Police on surveillance
duty over the Afghan
Sardars at Kalaw*

1,998	2,000	1,000	..
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BIHAR AND ORISSA.

C.—LUMP SUM CHARGES PAID TO
PROVINCIAL GOVERNMENTS:

C. 5.—BIHAR AND ORISSA:

Charges for the maintenance
of the treasury guard at
the Agricultural Research
Institute, Pusa.

1,867	2,000	2,000	2,000
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DEMAND No. 46.
PORTS AND PILOTAGE.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted: Fourteen Lakhs and Sixty-six Thousand Rupees.

Non-voted: Eight Lakhs and Eighty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
A.—BENGAL PILOT SERVICE:				
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT:				
A. 1 (1).—PAY OF OFFICERS	40,469	41,200	37,500	43,400
{ <i>Non-voted</i>				
{ <i>Voted</i>	56,714	54,900	53,700	56,000
A. 1 (2).—PAY OF ESTABLISHMENTS	52,711	50,500	49,300	49,700
A. 1 (3).—SUPPLIES AND SERVICES AND CONTINGENCIES	26,331	25,500	26,300	26,400
TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,76,225	1,72,100	1,66,800	1,75,500
A. 2.—VICTUALING ALLOWANCES OF OFFICERS AND MEN AFLOAT	1,200	1,200	1,000	1,200
{ <i>Non-voted</i>				
{ <i>Voted</i>	22,470	23,000	23,000	23,000
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS:				
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS	1,29,891	85,000	88,100	1,33,100
A. 3 (2).—COAL	49,299	45,000	45,000	45,000
TOTAL FOR PURCHASE OF MARINE STORES AND COAL, ETC.	1,79,190	1,30,000	1,33,100	1,78,100
A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS:				
A. 4 (1).—PAY OF OFFICERS	4,03,561	4,36,200	3,97,500	3,94,600
{ <i>Non-voted</i>				
{ <i>Voted</i>	1,39,903	1,71,700	1,65,100	2,00,300
A. 4 (2).—ALLOWANCES, HONORARIA, ETC.	14,436	16,500	16,300	14,300
{ <i>Non-voted</i>				
{ <i>Voted</i>	21,616	13,600	11,400	10,400
A. 4 (3).—SUPPLIES AND SERVICES	8,447	9,000	8,500	8,500
{ <i>Non-voted</i>				
{ <i>Voted</i>	9,267	10,000	9,500	9,500
A. 4 (4).—CONTINGENCIES	4,837	4,900	4,900	4,900
TOTAL FOR PILOTAGE AND PILOT ESTABLISHMENTS	6,02,067	6,61,900	6,13,200	6,42,500
TOTAL FOR BENGAL PILOT SERVICE	9,81,152	9,88,200	9,37,100	10,20,300
<i>Non-voted</i>	4,68,113	5,04,100	4,60,800	4,62,000
<i>Voted</i>	5,13,039	4,84,100	4,76,300	5,58,300

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
B. 1.—PAY OF OFFICERS. { <i>Non-voted</i>	25,665	48,100	46,000	33,000
{ <i>Voted</i>	19,405	3,500	3,500	14,400
B. 2.—PAY OF ESTABLISHMENTS	744	800	800	800
B. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	1,428	3,500	5,300	2,300
{ <i>Voted</i>	2,602	1,700	2,700	2,200
B. 4.—CONTINGENCIES	2,614	1,200	2,000	1,500
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	1,100	1,400	700
<i>Non-voted</i>	27,693	52,700	52,700	36,000
<i>Voted</i>	25,365	7,200	9,000	18,900
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)	53,058	59,900	61,700	54,900
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:				
C. 1.—MADRAS DISTRICT:				
C. 1 (1).—PAY OF OFFICERS	22,801	20,000	21,200	21,300
C. 1 (2).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	706	600	800	600
C. 1 (3).—OTHER CHARGES { <i>Non-voted</i>	2,719	2,500	1,800	2,000
{ <i>Voted</i> . . . . .	..	500	500	500
C. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	7,020	7,300	7,300	7,300
C. 1 (5).— <i>DEDUCT</i> —HALF SHARE RECOVERED FROM LOCAL GOVERNMENT	-14,845	-13,400	-13,700	-14,000
C. 1 (6).— <i>DEDUCT</i> —AMOUNT RECOVERED FOR LIGHTHOUSE WORK.	-6,176	-6,200	-6,000	-6,000
<i>Non-voted</i>	5,205	3,500	4,100	3,900
<i>Voted</i>	7,020	7,800	7,800	7,800
TOTAL FOR MADRAS DISTRICT	12,225	11,300	11,900	11,700
C. 2.—BOMBAY DISTRICT:				
C. 2 (1).—PAY OF OFFICERS { <i>Non-voted</i>	34,815	38,000	38,000	39,000
{ <i>Voted</i>	5,130	5,600	5,400	5,700
C. 2 (2).—PAY OF ESTABLISHMENTS	15,571	16,300	16,000	16,700
C. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,192	1,200	1,200	1,200
C. 2 (4).—OTHER CHARGES { <i>Non-voted</i>	8,137	9,500	8,000	8,900
{ <i>Voted</i>	12,092	11,100	13,200	11,100
C. 2 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	..	3,200
<i>Non-voted</i>	44,144	48,700	47,200	49,100
<i>Voted</i>	32,293	33,000	34,600	36,700
TOTAL FOR BOMBAY DISTRICT	76,437	81,700	81,800	85,800

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37 Rs.
C—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND				
THEIR ESTABLISHMENTS—				
<i>contd.</i>				
C. 3 KARACHI DISTRICT:				
C. 3 (1).—PAY OF OFFICER	26,520	21,500	26,300	21,600
C. 3 (2).—PAY OF ESTAB- LISHMENTS	8,368	8,800	8,800	8,900
C. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
C. 3 (4).—OTHER CHARGES	1,795	1,800	3,800	4,200
	5,751	5,000	7,000	4,800
C. 3 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	—1,800	—1,800	—1,800	—1,800
	—1,400	—1,400	—1,400	—1,400
C. 3 (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVT. ON ACCOUNT OF WORK UNDERTAKEN UNDER THE INLAND STEAM VESSELS ACT.	—820	—800	—800	—800
	—180	—200	—200	—200
	20,295	21,300	28,100	23,800
	12,539	12,200	14,200	11,900
TOTAL FOR KARACHI DISTRICT	32,834	33,500	42,300	35,700
C. 4.—ADEN DISTRICT:				
C. 4 (1).—PAY OF OFFICERS	17,528	18,200	18,200	18,200
C. 4 (2).—PAY OF ESTAB- LISHMENTS	10,521	11,000	11,500	11,000
C. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	612	600	600	600
C. 4 (4).—OTHER CHARGES	42	100	..	109
	8,667	4,800	5,800	4,800
C. 4 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	—1,440	—1,400	—1,400	—1,400
	—900	—900	—900	—900
C. 4 (6).—DEDUCT—ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—4,332	—4,400	—5,100	—5,100
	16,742	17,500	17,400	17,500
	13,956	10,500	11,300	9,800
TOTAL FOR ADEN DISTRICT	30,698	28,000	28,700	27,300
C. 5.—CALCUTTA DISTRICT:				
C. 5 (1).—PAY OF OFFICERS	34,555	42,300	36,600	42,700
	5,130	5,400	5,400	5,400
C. 5 (2).—PAY OF ESTAB- LISHMENTS	27,980	28,800	28,000	28,200
C. 5 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,300	1,400	1,400	1,400
	360	400	400	400
C. 5 (4).—OTHER CHARGES	7,979	8,800	8,000	8,800
	26,593	24,100	23,800	24,100
C. 5 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHT HOUSE WORK.	—1,500	—1,500	—1,500	—1,500
	—1,000	—1,000	—1,000	—1,000
	42,334	51,000	44,500	51,400
	59,063	57,700	58,600	57,100
TOTAL FOR CALCUTTA DISTRICT	1,01,397	1,08,700	1,01,100	1,08,500

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
C.—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND				
THEIR ESTABLISHMENTS—				
<i>concl'd.</i>				
C. 6.—CHITTAGONG (SUB-DISTRICT):				
C. 6 (1).—PAY OF OFFICERS	15,031	17,000	17,000	17,000
C. 6 (2).—PAY OF ESTABLISHMENTS	4,004	4,400	4,300	4,400
C. 6 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
C. 6 (4).—OTHER CHARGES		200	200	200
	1,543	1,700	1,600	1,900
C. 6 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	—600	—600	—600	—600
C. 6 (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT	—430	—500	—500	—500
<i>Non-voted</i>	15,031	17,200	17,200	17,200
<i>Voted</i>	5,117	5,600	5,400	5,800
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	20,148	22,800	22,600	23,000
C. 7.—RANGOON DISTRICT:				
C. 7 (1).—PAY OF OFFICERS	38,561	37,800	37,800	38,000
C. 7 (2).—PAY OF ESTABLISHMENTS	28,777	30,100	30,200	31,700
C. 7 (3) GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,350	1,200	1,200	1,200
	360	400	400	400
C. 7 (4).—OTHER CHARGES	9,817	11,000	8,600	8,600
	20,460	19,000	19,800	19,300
C. 7 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	—8,700	—8,700	—8,700	—8,700
	—6,813	—6,800	—6,800	—6,800
<i>Non-voted</i>	41,028	41,300	38,900	39,100
<i>Voted</i>	42,784	42,700	43,600	44,600
TOTAL FOR RANGOON DISTRICT	83,812	84,000	82,500	83,700
TOTAL FOR PORT ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS				
	3,57,551	3,70,000	3,70,900	3,75,700
<i>Non-voted</i>	1,84,779	2,00,500	1,97,400	2,02,000
<i>Voted</i>	1,72,772	1,69,500	1,73,500	1,73,700

	Actuals, 1934-35-	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
D.—PORTS ESTABLISHMENTS—				
SHIPPING OFFICES :				
D. 1.—BOMBAY DISTRICT :				
D. 1 (1).—PAY OF OFFICERS	21,262	22,800	23,000	23,500
D. 1 (2).—PAY OF ESTAB- LISHMENTS	27,031	29,900	27,000	29,600
D. 1 (3).—OTHER CHARGES	26,550	25,300	26,000	26,900
TOTAL FOR BOMBAY DISTRICT	74,843	78,000	76,000	80,000
D. 2.—CALCUTTA DISTRICT :				
D. 2 (1).—PAY OF OFFICERS	33,891	34,200	26,900	26,400
D. 2 (2).—PAY OF ESTAB- LISHMENTS	29,692	31,700	31,600	33,300
D. 2 (3).—OTHER CHARGES	33,098	32,300	28,100	25,800
TOTAL FOR CALCUTTA DISTRICT	96,681	98,200	86,600	85,500
TOTAL FOR PORTS ESTABLISHMENTS— SHIPPING OFFICES	1,71,524	1,76,200	1,62,600	1,65,500
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT:				
E. 1.—BOMBAY DISTRICT :				
E. 1 (1).—PAY OF OFFICERS.	{ Non-voted 55,272 Voted . 8,830	{ 58,900 10,100	{ 62,100 10,000	{ 62,200 4,200
E. 1 (2).—PAY OF ESTAB- LISHMENTS	6,569	7,400	7,300	7,700
E. 1 (3).—ALLOW- ANCES, HONORARIA, ETC.	{ Non-voted 20,028 Voted . 5,258	{ 20,800 6,000	{ 22,000 7,000	{ 23,800 3,100
E. 1 (4).—CONTINGENCIES	5,007	5,000	5,000	5,000
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,625	2,400	2,400	2,400
E. 1 (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERN- MENT	{ Non-voted -3,233 Voted . -483	{ -4,100 -500	{ -3,500 -500	{ -3,700 -500
TOTAL FOR BOMBAY DISTRICT	99,873	1,06,000	1,11,800	1,04,200
Non-voted	74,692	78,000	83,000	84,700
Voted	25,181	28,000	28,800	19,500

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- MENT—contd.				
E. 2.—MADRAS DISTRICT :				
E. 2 (1).—PAY OF OFFICERS :	12,825	13,400	13,700	13,500
E. 2 (2).—ALLOWANCES HONORARIA ETC. :	{ Non-voted 3,743	2,500	2,600	3,000
	{ Voted 12	..	..	..
E. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC..	600	600	600	600
TOTAL FOR MADRAS DISTRICT	17,180	16,500	16,900	17,100
Non-voted	17,168	16,500	16,900	17,100
Voted	12	..	..	..
E. 3.—CALCUTTA DISTRICT :				
E. 3 (1).—PAY OF OFFICERS.	{ Non-voted 70,491	75,600	70,100	73,500
	{ Voted 9,347	10,700	10,600	1,000
E. 3 (2).—PAY OF ESTABLISHMENTS	4,990	5,300	5,300	5,500
E. 3 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 26,279	27,600	27,700	28,800
	{ Voted 4,027	4,700	4,500	1,300
E. 3 (4).—CONTINGENCIES	3,967	3,400	3,800	3,800
E. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,283	3,000	3,200	3,000
E. 3 (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS	{ Non-voted -56,896	-62,200	-58,200	-61,900
	{ Voted -4,815	-5,000	-5,200	-5,300
TOTAL FOR CALCUTTA DISTRICT	60,873	63,100	61,800	49,700
Non-voted	43,157	44,000	42,800	43,400
Voted	17,716	19,100	19,000	6,300
E. 4.—CHITTAGONG (SUB-DISTRICT):				
E. 4 (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	960	1,000	1,000	1,000
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	960	1,000	1,000	1,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT— concl'd.				
E. 5.—RANGOON DISTRICT :				
E. 5 (1).—PAY OF OFFICERS	14,820	18,700	15,600	15,600
E. 5 (2).—PAY OF ESTAB- LISHMENTS	228	200	200	200
E. 5 (3).—ALLOWANCES, HONORARIA, ETC. { Non- voted	5,110	5,200	5,900	5,700
{ Voted	..	..	100	100
E. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	800	600	600
	<u>20,530</u>	<u>24,700</u>	<u>22,100</u>	<u>21,900</u>
Non-voted	228	200	300	300
Voted				
TOTAL FOR RANGOON DISTRICT	<u>20,758</u>	<u>24,900</u>	<u>22,400</u>	<u>22,200</u>
	<u>1,55,547</u>	<u>1,63,200</u>	<u>1,64,800</u>	<u>1,67,100</u>
Non-voted	44,097	48,300	49,100	27,100
Voted				
TOTAL FOR PORTS ESTABLISHMENTS— SHIP SURVEY DEPARTMENT	<u>1,99,614</u>	<u>2,11,500</u>	<u>2,13,900</u>	<u>1,94,200</u>
F.—TRAINING SHIP:				
F. 1.—PAY OF OFFICERS { Non-voted	10,260	19,700	21,100	19,800
{ Voted	46,545	48,900	49,000	56,800
F. 2.—PAY OF ESTABLISH- MENTS	40,643	45,400	44,900	47,900
F. 3.—ALLOWANCES, HONORARIA, ETC. { Non- voted	641	1,200	1,600	1,500
{ Voted	23,889	23,000	24,000	26,600
F. 4.—SUPPLIES AND SER- VICES :				
F. 4 (1).—BOARDING OF CADETS	22,950	28,600	27,800	32,300
F. 4 (2).—PRIZES, EDU- CATION, INSTRUMENTS AND BOOKS	5,692	6,700	6,700	7,200
F. 4 (3).—RECREATION AND SPORTS	2,525	2,800	2,800	3,000
F. 4 (4).—STORES AND WATER	36,094	37,000	37,000	39,100
F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCK- ING)	13,701	13,000	13,800	48,100
F. 4 (6).—MOORING HIRE	..	..	..	1,600
F. 4 (7).—MISCELLANEOUS	3,001	4,700	2,900	4,800
F. 4 (8).—LAUNDRY	598	600	600	600
TOTAL FOR SUPPLIES AND SERVICES	<u>84,561</u>	<u>93,400</u>	<u>91,600</u>	<u>1,36,700</u>
F. 5.—CONTINGENCIES	1,362	1,700	2,700	1,700
F. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	600	600
	<u>11,501</u>	<u>21,500</u>	<u>23,300</u>	<u>21,900</u>
Non-voted	1,97,000	2,12,400	2,12,200	2,69,700
Voted				
TOTAL FOR TRAINING SHIP	<u>2,08,501</u>	<u>2,33,900</u>	<u>2,35,500</u>	<u>2,91,600</u>

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
G.—MISCELLANEOUS:				
G. 1.—ALLOWANCES, HONORARIA, ETC.	120	500	500	200
G. 2.—CONTINGENCIES	1,068	1,800	1,800	1,600
TOTAL FOR MISCELLANEOUS	1,188	2,300	2,300	1,800
H.—GRANTS-IN-AID TO VIZAGAPATAM PORT				
	..	...	50,000	2,50,000
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC.				
	813	2,000	1,000	1,000
GRAND TOTAL	19,73,431	20,44,000	20,35,000	23,55,000
<i>Non-voted</i>	<i>8,47,633</i>	<i>9,42,000</i>	<i>8,99,000</i>	<i>8,89,000</i>
<i>Voted</i>	<i>11,25,798</i>	<i>11,02,000</i>	<i>11,36,000</i>	<i>14,66,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{ <i>Non-voted</i>	5,96,328	6,69,000	6,18,000	6,10,000
	{ <i>Voted</i>	7,17,941	6,73,000	7,04,000	9,83,000
MADRAS	{ <i>Non-voted</i>	22,373	20,000	21,000	21,000
	{ <i>Voted</i>	7,185	8,000	8,000	8,000
BOMBAY	{ <i>Non-voted</i>	1,67,374	1,87,000	1,99,000	1,97,000
	{ <i>Voted</i>	3,56,847	3,76,000	3,79,000	4,29,000
BURMA	{ <i>Non-voted</i>	61,558	66,000	61,000	61,000
	{ <i>Voted</i>	43,012	43,000	44,000	45,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC.					
		813	2,000	1,000	1,000
TOTAL		19,73,431	20,44,000	20,35,000	23,55,000
<i>Non-voted</i>		<i>8,47,633</i>	<i>9,42,000</i>	<i>8,99,000</i>	<i>8,89,000</i>
<i>Voted</i>		<i>11,25,798</i>	<i>11,02,000</i>	<i>11,36,000</i>	<i>14,66,000</i>

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate. 1936-37.
1935.	1936.				
36.	37.	Ra.	Ra.	Ra.	Ra.
III. DETAILS of the foregoing:—					
INDIA.					
BENGAL.					
A.—BENGAL PILOT SERVICE:					
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT:					
A. 1. (1).—PAY OF OFFICERS:					
2	2		41,400		43,400
6	6		19,500		19,800
8	8		34,500		35,200
—	—		1,100		1,000
—	—		{ -200		..
—	—		{ -200		..
		<i>Non-voted</i>	40,469	41,200	37,500
		<i>Voted</i>	56,714	54,900	53,700
16	16	TOTAL	97,183	96,100	91,200

A. 1. (2).—PAY OF ESTABLISHMENTS:					
124	124		38,800		39,000
11	11		3,800		3,800
—	—		6,000		5,000
3	3		1,200		1,200
1	1		200		200
—	—		500		500
—	—	
139	139	TOTAL	52,711	50,500	49,300

Actuals. 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*BENGAL—*contd.*A.—BENGAL PILOT SERVICE—*contd.*

A. 1. (3).—SUPPLIES AND SERVICES AND CONTINGENCIES:

Contingencies .		4,500		5,400
Miscellaneous charges on account of telephones, telegrams, etc. .		1,500		1,500
Harbour Master's Fees .		2,100		2,100
Mooring hire for S. L. "Aid" and 2 pilot vessels .		7,900		7,900
Contingent expenditure of the S. L. "Aid" .		200		200
Contingent expenditure of Leadsman's quarters .		900		900
Rents, rates and taxes of Leadsman's quarters .		8,400		8,400
TOTAL .	26,331	25,500	26,300	26,400

A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT:

Mess and victualling allowances, pilot vessels .		{ 1,200		1,200
		{ 23,000		23,000
<i>Non-voted</i> .	1,200	1,200	1,000	1,200
<i>Voted</i> .	22,470	23,000	23,000	23,000
TOTAL .	23,670	24,200	24,000	24,200

A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS:

A. 3. (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS:

Pilot vessels "Lady Fraser" and "Andrew" and S. L. "Aid." .		50,000		52,000
Other stores for Pilot vessel S. L. "Aid." .		35,000		37,000
Net charges (stores and repairs) on account of the working of the wireless installations on the 2 pilot vessels .		..		100
Reconditioning of the S. P. V. "Andrew" .		..		44,000
TOTAL .	1,29,891	85,000	88,100	1,33,100

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
INDIA—contd.				
BENGAL—contd.				
A—BENGAL PILOT SERVICE—contd.				
A. 3—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS—contd.				
A. 3. (2)—COAL:				
Coal supplied to ships and vessels, (Pilot vessels) "Andrew" and "Lady Fraser" and S. L. "Aid"	49,299	45,000	45,000	45,000
A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS:				
A. 4. (1)—PAY OF OFFICERS:				
Branch Master and Mate Pilots		{ 3,47,800		3,04,600
		{ 1,18,200		1,42,100
Night pilotage fees		{ 90,000		90,000
		{ 40,000		42,000
Leadsmen		17,500		16,200
Lead money		1,500		..
Probable savings		—5,000		..
Deduct—Emergency deductions from pay		{ —1,600		..
		{ —500		..
<i>Non-voted</i>	4,03,561	4,36,200	3,97,500	3,24,600
Voted	1,39,903	1,71,700	1,65,100	2,00,300
TOTAL	5,43,464	6,07,900	5,62,600	5,94,900
A. 4. (2)—ALLOWANCES, HONORARIA, ETC.:				
Payment on account of medical treatment of British officers of the Superior Civil Services		{ 500		300
		{ 300		100
Cost of passages granted under the Superior Civil Services Rules, 1924		{ 15,000		13,000
		{ 10,000		7,000
Passage money of pilots		{ 1,000		1,000
		{ 3,300		3,300
<i>Non-voted</i>	14,436	16,500	16,300	14,300
Voted	21,616	13,600	11,400	10,400
TOTAL	36,052	30,100	27,700	24,700

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
1935-	1936-	Rs.	Rs.	Rs.	Rs.	
36.	37.					
INDIA—contd.						
BENGAL—contd.						
A.—BENGAL PILOT SERVICE—concl'd.						
A. 4.—PILOTAGE AND PILOT ESTABLISHMENT—concl'd.						
A. 4. (3).—SUPPLIES AND SERVICES :						
Mess money of Pilots		{ Non-voted	8,447	9,000	8,500	8,500
		{ Voted	9,267	10,000	9,500	9,500
TOTAL			17,714	19,000	18,000	18,000
A. 4. (4).—CONTINGENCIES :						
Allowance to Port Commissioners for collecting pilotage bills			4,700		4,700	
Signals hoisted by pilots of vessels and telegraphed from river side stations			200		200	
TOTAL			4,837	4,900	4,900	4,900
C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS :						
C. 5.—CALCUTTA DISTRICT :						
C. 5. (1).—PAY OF OFFICERS :						
2	2	Principal Officer and Nautical Surveyor 1 (1,300) 1 (1,770)		36,900		36,800
1	1	Wireless Telegraph Inspector (450)		5,400		5,400
—	—	Leave salary		5,600		5,900
—	—	Deduct—Emergency deductions from pay		—200		..
		Non-voted	34,555	42,300	36,600	42,700
		Voted	5,130	5,400	5,400	5,400
3	3	TOTAL	39,685	47,700	42,000	48,100
C. 5. (2).—PAY OF ESTABLISHMENTS :						
17	17	Clerks (at rates varying from Rs. 40 to Rs. 275)		19,500		19,100
11	11	Servants (Rs. 21 and under)		2,300		2,300
13	13	Steam launch " Isabel "		4,200		4,300
1	1	Hydrographic clerk (Rs. 100—120)		1,700		1,300
1	1	Light House clerk		800		800
—	—	Leave salary		400		400
—	—	Deduct—Emergency deductions from pay		—100		..
43	43	TOTAL	27,980	28,900	28,000	28,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
BENGAL—contd.				
C.—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND				
THEIR ESTABLISHMENTS:				
<i>contd.</i>				
C. 5.—CALCUTTA DISTRICT—				
<i>contd.</i>				
C. 5. (3).—GRANTS-IN-AID,				
CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Govern- ments, Departments etc.	1,300 360	1,400 400	1,400 400	1,400 400
(Non-voted } Voted .				
TOTAL .	1,660	1,800	1,800	1,800
C. 5. (4).—OTHER CHARGES :				
Buildings, repairs and out- fit (material and person- nel) of S. L. " Isabel " .		2,600		3,000
Allowances of the Wireless Telegraph Inspector . . .		2,400		2,400
<i>Travelling allowance</i> . . .		2,800		2,800
<i>House-rent and other allow- ances</i>		6,000		6,000
Remuneration to examiners		1,900		1,500
Contract contingencies . . .		1,500		1,500
Rent payable to the Gov- ernment of Bengal for occupation of Port and Shipping Offices, Calcutta		11,400		11,400
Other charges		3,100		3,100
Fees to Assessors of Marine Courts		200		200
Coal supplied to S. L. " Isabel "		1,000		1,000
<i>Non-voted</i>	7,979	8,800	8,000	8,800
<i>Voted</i>	26,593	24,100	23,800	24,100
TOTAL .	34,572	32,900	31,800	32,900

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 1936- 36. 37.	Rs.	Rs.	Rs.	Rs.

INDIA—contd.

BENGAL—contd.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS
—contd.

C. 5.—CALCUTTA DISTRICT
—concl'd.

C. 5. (5).—D E D U C T—

AMOUNT	(Non-voted .	—1,500	—1,500	—1,500	—1,500
RECOVER- ED FOR LIGHT- HOUSE WORK.	}				
		Voted .	—1,000	—1,000	—1,000
TOTAL		—2,500	—2,500	—2,500	—2,500

C. 6.—CHITTAGONG (SUB-
DISTRICT):

C. 6. (1).—PAY OF OFFICERS:

1	1	Nautical Surveyor (1,420) .		17,100		17,000
—	—	Deduct—Emergency deduc- tions from pay		—100		—
1	1	TOTAL	15,031	17,000	17,000	17,000

C. 6. (2).—PAY OF ESTAB-
LISHMENTS:

3	3	Clerks (35—160)		3,200		3,200
1	1	Clerk for work under the Inland Steam Vessels Act (35—60)		500		500
3	3	Servants (Rs. 20 and less) .		600		600
—	—	Leave salary		100		100
7	7	TOTAL	4,004	4,400	4,300	4,400

C. 6. (3).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.:

		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	600	600	600	600
--	--	---	-----	-----	-----	-----

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
INDIA—concl.					
<i>BENGAL—concl.</i>					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
THEIR ESTABLISHMENTS					
<i>—concl.</i>					
C. 6—CHITTAGONG (SUB-					
DISTRICT)—concl.					
C. 6 (4).—OTHER CHARGES:					
			200		200
			200		200
			400		400
			100		100
			1,000		1,200
			200	200	200
		1,543	1,700	1,600	1,900
		1,543	1,900	1,800	2,100
C. 6. (5) DEDUCT—AMOUNT					
RECOVERED FOR					
LIGHTHOUSE WORK:					
		—600	—600	—600	—600
C. 6. (6) DEDUCT—AMOUNT					
RECOVERED FROM					
PROVINCIAL GOV-					
ERNMENTS:					
		—430	—500	—500	—500
D.—PORTS ESTABLISHMENTS—					
SHIPPING OFFICES:					
D. 2.—CALCUTTA DISTRICT:					
D. 2. (1).—PAY OF OFFICERS:					
3	3				
			34,300		26,400
			—100		..
3	3	33,891	34,200	26,900	26,400
D. 2. (2).—PAY OF ESTABLISH-					
MENTS:					
30	30		29,100		30,500
13	13		2,600		2,600
			100		200
			—100		..
43	43	29,692	31,700	31,600	33,300
D. 2. (3).—OTHER CHARGES:					
Cost of passages granted					
under the Superior Civil					
Services Rules, 1924 .					
			400		..
			3,100		2,900
			12,000		6,000
			12,700		12,700
			4,100		4,200
		33,098	32,300	28,100	25,800

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
BENGAL—contd.					
E.—PORTS ESTABLISHMENTS—					
SHIP SURVEY DEPARTMENT:					
E. 3.—CALCUTTA DISTRICT:					
E. 3. (1).—PAY OF OFFICERS:					
4	4		63,000		60,600
		<i>Principal Surveyor and Assistant Surveyors 1 (1,500), 1 (1,300), 2 (1,100)</i>			
1	1		12,900		12,900
		<i>Fifth Engineer and Ship Surveyor (1,075)</i>			
1	1		10,700		1,000
		<i>Ship Surveyor (925—975)</i>			
			—300		
		<i>Non-voted</i>	70,491	75,600	70,100
		<i>Voted</i>	9,347	10,700	10,600
6	6	TOTAL	79,838	86,300	80,700
E. 3. (2).—PAY OF ESTABLISHMENTS:					
5	5				4,500
		<i>Clerks (at rates varying from Rs. 40 to Rs. 140)</i>			
4	4		900		900
		<i>Servants (Rs. 19 and less)</i>			
—	—		100		100
		<i>Leave salary</i>			
9	9	TOTAL	4,990	5,300	5,500
E. 3. (3).—ALLOWANCES, HONORARIA, ETC.:					
		<i>Travelling allowance of officers</i>		9,800	10,800
		<i>House-rent and other allowances</i>		13,000	13,000
		<i>House-rent and other allowances of Fifth Engineer and Ship Surveyor</i>		3,000	3,100
		<i>Motor car allowance of Fifth Engineer and Ship Surveyor</i>		1,500	1,600
		<i>Travelling allowance of Fifth Engineer and Ship Surveyor</i>		300	300
		<i>House-rent and other allowances of Ship Surveyor</i>		3,300	300
		<i>Motor car Allowance of Ship Surveyor</i>		1,100	600
		<i>Travelling allowance of establishment</i>		300	400
		<i>Non-voted</i>	26,279	27,600	28,800
		<i>Voted</i>	4,027	4,700	1,300
		TOTAL	30,306	32,300	30,100

	Actuals, 1934-35. Ra.	Budget Estimate, 1935-36. Ra.	Revised Estimate, 1935-36. Ra.	Budget Estimate, 1936-37. Ra.
INDIA—contd.				
BENGAL—concld.				
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT—concld.				
E. 3.—CALCUTTA DISTRICT				
—concld.				
E. 3. (4).—CONTINGENCIES:				
Office expenses and miscellaneous		900		1,200
Rent for office accommodation		2,500		2,500
Contingencies consequent on appointment of Fifth Engineer and Ship Surveyor		100		100
TOTAL	3,967	3,400	3,800	3,800
E. 3. (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.		2,400		2,400
Contributions for passages of Fifth Engineer and Ship Surveyor		600		600
TOTAL	3,283	3,000	3,200	3,000
E. 3. (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS:				
Deduct—Half share recovered from the Provincial Government		{ —44,000 —4,100		{ —43,400 —4,400
Deduct—Cost of the Fifth Engineer and Ship Surveyor and his staff (plus contingencies)		{ —18,200 —900		{ —18,500 —900
<i>Non-voted</i>	—56,896	—62,200	—58,200	—61,900
<i>Voted</i>	—4,615	—5,000	—5,200	—5,300
TOTAL	—61,511	—67,200	—63,400	—67,200
E. 4.—CHITTAGONG (SUB-DISTRICT):				
E. 4. (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Cost of Survey Department	960	1,000	1,000	1,000
G.—MISCELLANEOUS:				
G. 2.—CONTINGENCIES:				
Salvage charges	..	100	100	100
TOTAL FOR BENGAL	12,61,211	12,82,100	12,10,300	12,88,100
<i>Non-voted</i>	5,68,635	4,16,300	5,65,300	5,74,000
<i>Voted</i>	6,92,576	6,65,800	6,45,000	7,14,100

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
1935- 36.	1936- 37.					
		Rs.	Rs.	Rs.	Rs.	
INDIA—concl'd.						
HEADQUARTERS.						
B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):						
B. 1.—PAY OF OFFICERS :						
1	1	Nautical Adviser (2,000— 2,500)	{ 20,000 3,600		25,800 ..	
1	1	Chief Surveyor.	{ 28,200		7,200	
—	—	Deduct—Emergency de- ductions from pay	{ .. —100 —100		14,400	
		<i>Non-voted</i>	25,665	43,100	46,000	33,000
		<i>Voted</i>	19,405	3,500	3,500	14,400
2	2	TOTAL	45,070	51,600	49,500	47,400
B. 2.—PAY OF ESTABLISH- MENTS :						
4	4	Servants (at rates varying from Rs. 14 to Rs. 16).	744	800	800	800
B. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling and <i>Non-voted</i> other allow- ances	1,428	3,500	5,300	2,300
		<i>Voted</i>	2,602	1,700	2,700	2,200
		TOTAL	4,030	5,200	8,000	4,500
B. 4.—CONTINGENCIES :						
		Books, publications, fur- niture, etc.	2,614	1,200	2,000	1,500
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc..</i>	600	1,100	1,400	700
H.—GRANTS-IN-AID TO VIZAGAPATAM PORT						
			50,000	2,50,000
		TOTAL FOR INDIA	13,14,269	13,42,000	13,22,000	15,93,000
		<i>Non-voted</i>	5,96,328	6,69,000	6,18,000	6,10,000
		<i>Voted</i>	7,17,941	6,73,000	7,04,000	9,83,000

NUMBERS,		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
MADRAS.					
C.—FORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
THEIR ESTABLISHMENTS:					
C. 1.—MADRAS DISTRICT:					
C. 1 (1).—PAY OF OFFICERS:					
1	1	<i>Principal Officer (Grade pay</i>			
		<i>Rs. 900 plus staff pay</i>			
		<i>Rs. 870)</i>	20,100		21,300
—	—	<i>Deduct—Emergency deduc-</i>			
		<i>tions from pay . . .</i>	—100		..
<u>1</u>	<u>1</u>	TOTAL . . .	<u>22,801</u>	<u>20,000</u>	<u>21,300</u>
C. 1 (2).—GRANTS-IN-AID,					
CONTRIBUTIONS,					
ETC.:					
		<i>Contribution for passage</i>			
		<i>pay of Principal Officer .</i>	706	600	800
C. 1 (3).—OTHER CHARGES:					
		<i>Travelling, house-rent and</i>			
		<i>other allowances . . .</i>	2,500		2,000
		<i>Compensation payable under</i>			
		<i>the Workmen's Compensa-</i>			
		<i>tion Act</i>	200		200
		<i>Fees for assessors in Marine</i>			
		<i>Courts</i>	300		300
		<i>Non-voted</i>	2,719	2,500	1,800
		<i>Voted</i>	..	500	500
		TOTAL . . .	<u>2,719</u>	<u>3,000</u>	<u>2,300</u>
C. 1 (4).—ESTABLISHMENT					
CHARGES PAID TO					
OTHER GOVERN-					
MENTS, DEPART-					
MENTS, ETC.:					
		<i>Contributions to the Minor</i>			
		<i>Ports Fund and the</i>			
		<i>Government of Madras</i>			
		<i>on account of establish-</i>			
		<i>ment, and contingencies</i>	7,020	7,300	7,300
C. 1 (5).—DEDUCT—HALF-					
SHARE RECOVERED					
FROM LOCAL GOV-					
ERNMENT					
			—14,845	—13,400	—13,700
C. 1 (6).—DEDUCT—AMOUNT					
RECOVERED FOR					
LIGHTHOUSE WORK					
			—6,176	—6,200	—6,000
TOTAL FOR PRINCIPAL OFFICERS					
AND THEIR ESTABLISHMENTS .					
(MADRAS DISTRICT).					
		<i>Non-voted</i>	5,205	3,500	4,100
		<i>Voted</i>	7,020	7,800	7,800
			<u>12,225</u>	<u>11,300</u>	<u>11,900</u>
			<u>5,205</u>	<u>3,500</u>	<u>3,900</u>
			<u>7,020</u>	<u>7,800</u>	<u>7,800</u>

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
E.—PORTS ESTABLISHMENTS—					
SHIP SURVEY DEPARTMENT:					
E. 2.—MADRAS DISTRICT:					
E. 2 (1).—PAY OF OFFICERS:					
1	1	<i>Engineer and Ship Surveyor—(Grade pay Rs. 625 plus staff pay Rs. 500)</i>		13,500	13,500
—	—	<i>Deduct—Emergency deductions from pay</i>		—100	..
1	1	TOTAL	12,825	13,400	13,700
E. 2 (2).—ALLOWANCES, HONORARIA, ETC.:					
		<i>Travelling and house-rent allowances</i>	3,743 12	2,500 ..	2,600 ..
E. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		<i>Contribution for passage pay of Engineer and Ship Surveyor</i>	600	600	600
TOTAL FOR SHIP SURVEY DEPARTMENT			17,180	16,500	16,900
		<i>Non-voted</i>	17,168	16,500	16,900
		<i>Voted</i>	12	..	..
G.—MISCELLANEOUS:					
G. (2).—CONTINGENCIES:					
		<i>Salvage charges</i>	153	200	200
TOTAL FOR MADRAS			29,558	28,000	29,000
		<i>Non-voted</i>	22,373	20,000	21,000
		<i>Voted</i>	7,185	8,000	8,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1935.	1936-		1934-35.	Estimate,	Estimate,	Estimate,
36.	37.			1935-36.	1935-36.	1936-37.
			Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
D.—PORTS ESTABLISHMENTS—						
SHIPPING OFFICES :						
D. I.—BOMBAY DISTRICT :						
D. 1 (1).—PAY OF OFFICERS :						
1	1	Shipping Master (1,000—55—1,250)		13,900		14,500
1	1	Deputy Shipping Master (500—50—750)		9,000		9,000
—	—	Deduct—Emergency deductions from pay		—100		—
2	2	TOTAL	21,262	22,800	23,000	23,500
D. 1 (2).—PAY OF ESTABLISHMENTS :						
1	1	Door-keeper (250—10—300)		3,600		3,600
22	22	Clerks and servants (at rates varying from Rs. 20 to Rs. 250)		24,400		24,000
—	—	Leave salary		2,000		2,000
—	—	Deduct—Emergency deductions from pay		—100		—
23	23	TOTAL	27,031	29,900	27,000	29,600
D. 1 (3).—OTHER CHARGES :						
		Travelling allowances		100		2,400
		House-rent and other allowances		6,600		6,200
		Rents, rates and taxes		16,800		12,000
		Other contingent expenditure		1,800		6,300
		TOTAL	26,550	25,300	26,700	26,900
TOTAL FOR SHIPPING OFFICE (BOMBAY DISTRICT).			74,843	78,000	76,000	80,000

NUMBERS.			Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
1935- 36.	1936- 37.					
BOMBAY—contd.						
E.—PORTS ESTABLISHMENTS—						
SHIP SURVEY DEPART- MENT:						
E. 1.—BOMBAY DISTRICT:						
E. 1. (1)—PAY OF OFFICERS:						
1	1	Principal Engineer and Ship Surveyor (1,600).		18,500		19,200
1	1	Ship Surveyor (875) .				
3	3	Engineers and Ship Sur- veyors, (1,300), 2, (1,100)		10,200		4,200
—	—	Leave salary		39,600		42,000
—	—	Deduct—Emergency deduc- tions from pay		1,000		1,000
				{ -200		..
				{ -100		..
		Non-voted	55,272	58,900	62,100	62,200
		Voted	8,830	10,100	10,000	4,200
5	5	TOTAL	64,102	69,000	72,100	68,400
E. 1. (2)—PAY OF ESTAB- LISHMENTS:						
7	7	Clerks and servants (at rates varying from Rs. 22 to Rs. 300)		7,200		7,400
—	—	Leave salary		300		300
—	—	Deduct—Emergency deduc- tions from pay		-100		..
7	7	TOTAL	6,569	7,400	7,300	7,700
E. 1. (3)—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		{ 6,400		6,400
				{ 1,100		700
		House rent and other al- lowances		{ 14,400		14,400
				{ 3,900		1,700
				{
		Cost of passage		{ 1,000		..
		Sunday and Examination fees		{ ..		3,000
				{ ..		700
		Non-voted	20,028	20,800	22,000	23,800
		Voted	5,258	6,000	7,000	3,100
		TOTAL	25,286	26,800	29,000	26,900
E. 1. (4)—CONTINGENCIES:						
		Rent for office building		3,900		3,900
		Other contingent expendi- ture		1,100		1,100
		TOTAL	5,007	5,000	5,000	5,000
E. 1. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
			2,625	2,400	2,400	2,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

E —PORTS ESTABLISHMENTS—
SHIP SURVEY DEPARTMENT
—*concl'd.*

E. 1. BOMBAY DISTRICT—*concl'd.*

E. 1. (6)—*DEDUCT*—AMOUNT
RECOVERFD FROM
PROVINCIAL GOVERN-
MENT :

Deduct—Amount recovered
from Provincial Govern-
ment, being 7 per cent
of the net cost of the
Marine Survey Depart-
ment

	—3,233	—4,100	[—3,500	—3,700
	—483	—500	—500	—500
TOTAL	—3,716	—4,600	—4,000	—4,200
TOTAL FOR SHIP SURVEY DEPART- MENT (BOMBAY DISTRICT)	99,873	1,06,000	1,11,800	1,04,200
<i>Non-voted</i>	74,692	78,000	83,000	84,700
<i>Voted</i>	25,181	28,000	28,800	19,500

F.—TRAINING SHIP :

F. 1.—PAY OF OFFICERS :—

1	1	Captain Superintendent (2,200) for 9 months		19,800		19,800	
1	1	Head Master (1,500)	}	46,000		46,700	
1	1	Chief Officer (950)					
1	1	Second officer (630)					
1	1	Third officer (500)					
1	1	Assistant Surgeon (450)					
1	1	Engineer Officer		1,100		9,100	
—	—	Leave salary		2,000		1,000	
—	—	<i>Deduct</i> —Emergency deduc- tions from pay		{ —100 —200		—	
		<i>Non-voted</i>		10,260	19,700	21,100	19,800
		<i>Voted</i>		46,545	48,900	49,000	56,800
7	7	TOTAL		56,805	68,600	70,100	76,600

NUMBERS. 1935-1936- 36. 37.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
F.—TRAINING SHIP—contd.*					
F. 2.—PAY OF ESTABLISHMENTS :					
.60	68	School masters, boatswains instructors, clerks, engine drivers, lascars, servants, etc.		39,700	} 45,900
—	—	One master, one clerk and two servants		3,300	
—	—	Leave salary		1,800	
—	—	Temporary typists		700	
—	—	Deduct—Emergency deductions from pay		—100	
60	68	TOTAL	40,643	45,400	44,900
F. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Messing and clothing allowances, etc.		16,300	16,400
		Messing and clothing allowances		1,100	..
		Superintendent's allowance		1,200	1,200
		Travelling and other allowances . . . . .		..	300
		Cost of passages		3,600	7,200
				2,000	3,000
		<i>Non-voted</i>	641	1,200	1,600
		<i>Voted</i>	23,889	23,000	26,600
		TOTAL	24,530	24,200	25,600
F. 4.—SUPPLIES AND SERVICES :					
F. 4 (1).—BOARDING OF CADETS :					
		Boarding of cadets	22,950	28,600	27,800
					(2,300)
F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS.					
			5,692	6,700	6,700
					7,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
F—TRAINING SHIP—concl'd.				
F. 4.—SUPPLIES AND SERVICES—concl'd.				
F. 4 (3).—RECREATION AND SPORTS	2,525	2,800	2,800	3,000
F. 4 (4).—STORES AND WATER :				
Stores and water		35,000		39,100
Provision of a workshop				
Provision of Shelter Deck		2,000		
Stores and Water				
TOTAL	36,094	37,000	37,000	39,100
F. 4. (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)	13,701	13,000	13,800	48,100
F. 4 (6).—MOORING HIRE . . . . .	..	..	..	1,600
F. 4 (7). MISCELLANEOUS :				
Miscellaneous		2,700		2,800
Scholarships and fees to ex-Cadets of the "Dufferin" for training in Marine Engineering		2,000		2,000
TOTAL	3,001	4,700	2,900	4,800
F. 4 (8). LAUNDRY	598	600	600	600
TOTAL FOR SUPPLIES AND SERVICES	84,561	93,400	91,600	1,36,700
F. 5.—CONTINGENCIES	1,362	1,700	2,700	1,700
F. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
<i>Non-voted</i>	11,501	21,500	23,300	21,900
<i>Voted</i>	1,97,000	2,12,400	2,12,200	2,69,700
TOTAL FOR TRAINING SHIP	2,08,501	2,33,900	2,35,500	2,91,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936.	1934-35.	Estimate,	Estimate,	Estimate
36.	37.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
G.—MISCELLANEOUS:					
G. 1.—ALLOWANCES, HONO.					
RARIA, ETC.:					
			300		100
			200		00
		TOTAL	500	500	200
G. 2.—CONTINGENCIES:					
		915	1,200	1,200	1,000
		TOTAL FOR MISCELLANEOUS	1,700	1,700	1,200
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:					
C. 3.—KARACHI DISTRICT:					
C. 3. (1).—PAY OF OFFICERS:					
1	1		19,200		19,200
—	—		2,400		2,400
			—100		..
		TOTAL	21,500	26,300	21,600
C. 3. (2).—PAY OF ESTABLISHMENTS:					
10	10		8,500		8,600
—	—		300		300
		TOTAL	8,800	8,800	8,900
C. 3. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		600	600	600	600
C. 3. (4).—OTHER CHARGES:					
			{ ..		200
			{ ..		100
			{ 200		200
			{ 100		100
			{ 100		1,700
			{ 200		100
					{ 100
					{ 100
			2,200		2,000
			2,000		2,000
			1,500		1,500
			300		..
		Non-voted	1,795	3,800	4,200
		Voted	5,751	7,000	4,600
		TOTAL	7,546	10,800	8,800

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36. 37.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS.
—*concl'd.*

C. 3.—KARACHI DISTRICT
—*concl'd.*

C. 3 (5).— <i>DEDUCT</i> — AMOUNT RECOVERED FOR LIGHTHOUSE WORK	{ —1,800 —1,400	{ —1,800 —1,400	{ —1,800 —1,400	{ —1,800 —1,400
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C. 3 (6).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM PROVINCIAL GOVERN- MENT ON ACCOUNT OF WORK UNDER- TAKEN UNDER THE INLAND STEAM VESSELS ACT	{ —820 —180	{ —800 —200	{ —800 —200	{ —870 —200
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TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS (KARACHI DISTRICT)	32,834	33,500	42,300	35,700
<i>Non-voted</i>	20,295	21,300	28,100	23,800
Voted	12,539	12,200	14,200	11,900

G.—MISCELLANEOUS :

G. 2.—CONTINGENCIES : Salvage charges	..	100	100	100
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C—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS.

C. 4.—ADEN DISTRICT :

C. 4 (1).—PAY OF OFFICERS : <i>One Principal Officer (1,520)</i>		18,300		18,200
Deduct— <i>Emergency deduc-</i> <i>tions from pay</i>		—100		..
<i>TOTAL</i>	17,528	18,200	18,200	18,200

C. 4. (2).—PAY OF ESTAB-
LISHMENTS :

8 8 Clerks, servants, etc. (Rs. 23 to Rs. 165)		10,500		10,500
— — Leave salary		500		500
8 8 TOTAL	10,521	11,000	11,500	11,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
C.—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND				
THEIR ESTABLISHMENTS—<i>concl.</i>				
C. 4.—ADEN DISTRICT—<i>concl.</i>				
C. 4.(3).—GRANTS-IN-AID,				
CONTRIBUTIONS, ETC.:				
<i>Contribution for passage pay of Principal Officer</i>	612	600	600	600
C. 4.(4).—OTHER CHARGES:				
Travelling, house rent and other allowances . . .		{ 100 800		100 800
Survey fees to Lloyd's surveyor		600		600
Fees to assessors . . .		100		100
Rents, rates and taxes .		500		500
Other contingent expen- diture		800		800
Charges of steam cutter .		2,000		2,000
<i>Non-voted</i>	42	100	..	100
<i>Voted</i>	8,667	4,800	5,800	4,800
TOTAL	8,709	4,900	5,800	4,900
C. 4 (5).—DEDUCT— { <i>Non-</i> AMOUNT <i>voted</i>	-1,440	-1,400	-1,400	-1,400
RECOVERED { <i>Voted</i>	-900	-900	-900	-900
FOR LIGHT-				
HOUSE WORK				
C. 4 (6).—DEDUCT—ESTAB-				
LISHMENT CHARGES				
RECOVERED FROM				
OTHER GOVERNMENTS,				
DEPARTMENTS, ETC.:				
<i>Deduct—Establishment char-</i> <i>ges recovered from the</i> <i>Admiralty</i>	-4,332	-4,400	[-5,100	-5,100
TOTAL FOR PRINCIPAL OFFICERS AND				
THEIR ESTABLISHMENTS—(ADEN				
DISTRICT).	{ 30,698	28,000	28,700	27,300
<i>Non-voted</i>	16,742	17,500	17,400	17,500
<i>Voted</i>	13,956	10,500	11,300	9,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936.	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.

BOMBAY—concl'd.

G.—MISCELLANEOUS:

G. 2.—CONTINGENCIES:

Salvage charges 100 100 100

TOTAL FOR BOMBAY 5,24,221 5,63,000 5,78,000 6,26,000

Non-voted 1,67,374 1,87,000 1,99,000 1,97,000
 Voted 3,56,847 3,76,000 3,79,000 4,29,000

BURMA.

C.—PORTS ESTABLISHMENTS—
 PRINCIPAL OFFICERS AND
 THEIR ESTABLISHMENTS:

C. 7.—RANGOON DISTRICT:

C. 7. (1).—PAY OF OFFICERS

1	1	Principal Officer (100 plus 870)	21,200	21,200
1	1	Nautical Surveyor (900 plus 500)	16,800	16,800
—	—	Deduct—Emergency deductions from pay	—200	..
2	2	TOTAL	38,800	38,000

C. 7. (2).—PAY OF ESTABLISHMENTS:

5	5	Clerks (60—230) Special pay 1 (60) and 2 (30—80)	12,200	12,500
4	4	Crew of Wireless motor launch (20—80)	2,000	2,100
16	16	Additional clerical and menial establishment (17—8—0 to 230)	10,900	11,300
1	1	Wireless Telegraphy Inspector (350—20—450).	4,900	5,200
—	—	Leave Salary	500	500
—	—	Leave salary of the crew of the launch	100	100
—	—	Deduct—Emergency deductions from pay.	—500	..
26	26	TOTAL	28,777	31,700

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BURMA—contd.				
C.—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND				
THEIR ESTABLISHMENTS				
—contd.				
C. 7.—RANGOON DISTRICT—contd.				
C. 7 (3).—GRANTS-IN-AID, CON-				
TRIBUTIONS, ETC. :				
Contributions for passages of officers transferred to or from other Governments, Departments, etc.				
	{ Non-voted	1,350	1,200	1,200
	{ Voted	360	400	400
<hr/>				
C. 7 (4).—OTHER CHARGES :				
Travelling allowance		1,000		1,000
House-rent and other allow- ances.		{ 10,000		7,600
		{ 1,900		1,900
Uniform and other allow- ances of the crew of the wireless motor launch		200		200
Fees to assessors in Marine courts.		200		300
Fees to Examiners		100		100
Stores and repairs of the wireless motor launch		2,700		2,400
Contingencies		2,700		3,200
Rents, rates and taxes		11,200		11,200
		<hr/>		<hr/>
Non-voted	9,817	11,000	8,600	8,600
Voted	20,460	19,000	19,800	19,300
		<hr/>		<hr/>
TOTAL	30,277	30,000	28,400	27,900
		<hr/>		<hr/>

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.

BURMA—*concl.*

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS—
concl.

C. 7.—RANGOON DISTRICT—*concl.*

C. 7 (5).—*DEDUCT*—AMOUNT
RECOVERED FOR
LIGHTHOUSE WORK :

	<i>Non-voted</i>	•	—8,700	—8,700	—8,700	—8,700
	<i>Voted</i>	•	—6,813	—6,800	—6,800	—6,800
TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISH- MENTS (RANGOON DIS- TRICT)			83,812	84,000	82,500	83,700
	<i>Non-voted</i>	•	41,028	41,300	38,900	39,100
	<i>Voted</i>	•	42,784	42,700	43,600	44,600

E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPART-
MENT:

E. 5.—RANGOON DISTRICT :

E. 5 (1).—PAY OF OFFICERS :

1	1	Engineer Surveyor (800 plus 500)		14,900		15,600
—	—	Leave salary		3,900		..
—	—	Deduct—Emergency deduc- tions from pay		—100		..
1	1	TOTAL	14,820	18,700	15,600	15,600

E. 5 (2).—PAY OF ESTABLISH-
MENTS :

1	1	Peon (17-8-0 to 22)	228	200	200	200
---	---	---------------------	-----	-----	-----	-----

E. 5 (3).—ALLOWANCES, HONO-
RARIA, ETC. :

		Travelling allowance		700		{ 900
		<i>House-rent and other allow- ances</i>		4,500		{ 100
		<i>Non-voted</i>	5,110	5,200	5,900	5,700
		<i>Voted</i> . . . . .	..	..	100	100
		TOTAL	5,110	5,200	6,000	5,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.				
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT				
<i>—concl'd.</i>				
E. 5.—RANGOON DISTRICT—concl'd.				
E. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
	600	800	600	600
TOTAL FOR SHIP SURVEY DEPARTMENT	20,758	24,900	22,400	22,200
<i>Non-voted</i>	20,530	24,700	22,100	21,900
<i>Voted</i>	228	200	300	300
G.—MISCELLANEOUS:				
G. 2.—CONTINGENCIES:				
Salvage charges		100	100	100
TOTAL FOR BURMA	1,04,570	1,09,000	1,05,000	1,06,000
<i>Non-voted</i>	61,558	66,000	61,000	61,000
<i>Voted</i>	43,012	43,000	44,000	45,000
RECEIPTS.				
INDIA	18,10,450	19,77,000	17,32,000	17,82,000
MADRAS	8,874	7,000	7,000	7,000
BOMBAY	1,76,659	1,77,000	1,90,000	2,06,000
BURMA	16,034	15,000	14,000	16,000
TOTAL	20,12,017	21,76,000	19,43,000	20,11,000
GROSS COST	19,73,431	20,44,000	20,35,000	23,55,000
RECEIPTS	20,12,017	21,76,000	19,43,000	20,11,000
NET COST	—38,586	—1,32,000	92,000	3,44,000

DEMAND No. 47.

LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted : Nine Lakhs and Seventy-five Thousand Rupees.

Non-voted : Twenty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):				
A. 1.—PAY OF OFFICERS	29,021	45,700	38,100	32,400
A. 2.—PAY OF ESTABLISHMENTS	28,660	35,400	31,000	30,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	17,321	15,900	16,000	15,700
A. 4.—SUPPLIES AND SERVICES	710	800	600	600
A. 5.—CONTINGENCIES	4,078	5,600	5,600	5,700
A. 6.—CONTRIBUTION TO DEPRECIATION FUND.	1,22,892	1,22,500	1,22,500	1,23,800
A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND	98,984	1,00,800	1,00,800	1,01,800
A. 8.—COST OF ACCOUNTS AND AUDIT STAFF	14,500	11,100	17,800	14,000
A. 9.—PENSIONARY CHARGES	15,198	14,500	15,200	15,200
A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS	3,810	3,900	3,900	4,000
A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT.	13,170	13,200	13,200	17,200
A. 12.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHTSHIPS	1,17,958	62,000	1,05,900	1,00,400
A. 13.—OTHER ESTABLISHMENTS (INCLUDING CHARGES INCURRED IN ENGLAND)	19,488	8,000	13,000	21,000
A. 14.—DEDUCT—ENGLISH CHARGES :	—19,488	—8,000	—13,000	—21,000
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)	4,66,302	4,31,400	4,70,600	4,61,200

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
B.—LIGHTHOUSES WORKING EXPENSES :				
B. 1.—PAY OF ESTABLISHMENTS	99,864	1,03,700	1,01,100	99,700
B. 2.—ALLOWANCES, HONORARIA, ETC.	24,269	25,400	24,200	25,900
B. 3.—SUPPLIES AND SERVICES	95,310	1,05,300	1,02,700	98,800
B. 4.—CONTINGENCIES	15,920	14,600*	15,700	14,900
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	17,456	15,100	14,800	14,800
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
<i>Non-voted</i>	9,116	8,800	8,800	8,800
<i>Voted</i>	32,405	33,400	33,500	33,500
B. 7.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—10,316	—10,600	—10,500	—10,500
TOTAL FOR LIGHTHOUSES WORKING EXPENSES	2,84,024	2,95,700	2,90,300	2,85,900
<i>Non-voted</i>	9,116	8,800	8,800	8,800
<i>Voted</i>	2,74,908	2,86,900	2,81,500	2,77,100
C.—LIGHTSHIPS WORKING EXPENSES :				
C. 1.—PAY OF OFFICERS	13,461	13,500	13,700	13,900
C. 2.—PAY OF ESTABLISHMENTS	34,950	37,900	37,400	38,700
C. 3.—ALLOWANCES, HONORARIA, ETC.	7,093	7,100	7,200	7,300
C. 4.—SUPPLIES AND SERVICES	63,379	71,800	66,200	75,400
C. 5.—CONTINGENCIES	9,310	11,100	11,000	17,900
C. 6. GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
<i>Non-voted</i>	600	600	600	600
<i>Voted</i>	4,986	5,000	5,000	5,000
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
<i>Non-voted</i>	10,500	10,600	10,600	10,600
<i>Voted</i>	60,097	67,300	57,400	57,500
TOTAL FOR LIGHTSHIPS WORKING EXPENSES	2,04,376	2,24,900	2,09,100	2,26,900
<i>Non-voted</i>	11,100	11,200	11,200	11,200
<i>Voted</i>	1,93,276	2,13,700	1,97,900	2,15,700

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
D.—WORKS	2,485	..	..	..
E.—ENGLISH CHARGES	19,542	8,000	13,000	21,000
F.—LOSS OR GAIN BY EXCHANGE.	—54	..	..	..
GRAND TOTAL	9,76,675	9,60,000	9,83,000	9,95,000
<i>Non-voted</i>	<i>20,216</i>	<i>20,000</i>	<i>20,000</i>	<i>20,000</i>
<i>Voted</i>	<i>9,56,459</i>	<i>9,40,000</i>	<i>9,63,000</i>	<i>9,75,000</i>

II B.—CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{ <i>Non-voted</i>	2,100	2,000	2,000	2,000
	{ <i>Voted</i>	5,09,219	4,76,000	5,13,000	5,25,000
MADRAS	{ <i>Non-voted</i>	6,176	6,000	6,000	6,000
	{ <i>Voted</i>	68,031	77,000	77,000	76,000
BOMBAY	{ <i>Non-voted</i>	3,240	3,000	3,000	3,000
	{ <i>Voted</i>	1,38,592	1,40,000	1,40,000	1,40,000
BURMA	{ <i>Non-voted</i>	8,700	9,000	9,000	9,000
	{ <i>Voted</i>	2,21,129	2,39,000	2,20,000	2,13,000
ENGLISH CHARGES		19,542	8,000	13,000	21,000
LOSS OR GAIN BY EXCHANGE		—54	..	..	..
TOTAL		9,76,675	9,60,000	9,83,000	9,95,000
<i>Non-voted</i>		<i>20,216</i>	<i>20,000</i>	<i>20,000</i>	<i>20,000</i>
<i>Voted</i>		<i>9,56,459</i>	<i>9,40,000</i>	<i>9,63,000</i>	<i>9,75,000</i>

INDIA.

III.—DETAILS of the foregoing .—

NUMBERS.
1935- 1936-
36. 37.

HEADQUARTERS.

A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):

A. 1.—PAY OF OFFICERS:				
1	1 Engineer-in-Chief		30,000	14,000
1	1 Engineer (1,000—1,500)		14,400	15,000
—	— Special pay of the Officer-in-Charge, L. I. S.—P.W.D., Rangoon		1,500	1,500
—	— Special pay of Engineer, Lighthouse Department.		..	1,900
—	— <i>Deduct</i> —Emergency deductions from pay		—200	..
2	2 TOTAL	29,021	45,700	32,400

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—contd.						
A.2.—PAY OF ESTABLISHMENTS:						
2	2	Foreman Mechanics (650—730)		15,800		16,200
4	4	Assistant Mechanics (125—300)		9,500		7,900
2	—	Clerks		2,300		—
1	1	Draftsman (100—275)		1,900		1,900
1	1	Commercial Accountant (200—500)		3,700		3,900
1	1	Storekeeper (60—80)		900		1,000
—	—	Special pay of Cashier, Commerce Department		300		300
6	6	Servants (14—35)		1,100		1,200
—	—	Probable savings	..	..		—2,000
—	—	Deduct—Emergency deductions from pay		—100		..
17	15	TOTAL	28,660	35,400	31,000	30,400
A.3.—ALLOWANCES, HONORARIA, ETC.:						
		Cost of passages granted under the Superior Civil Services Rules, 1924				800
		Travelling allowances of Engineer-in-Chief Engineer, Mechanic parties, etc.		10,900		10,600
		Travelling allowances of Central Advisory Committee of Light-houses		800		800
		House-rent and other allowances		2,800		2,100
		Hill-journey allowance		1,400		1,400
		TOTAL	17,321	15,900	16,000	15,700
A.4.—SUPPLIES AND SERVICES:						
		Stores for Madras Workshops	710	800	600	600

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—concld				
A. 5.—CONTINGENCIES:				
Rents, rates and taxes		1,800		1,700
Menial charges		500		500
Miscellaneous		3,500		3,500
TOTAL	4,078	5,600	5,600	5,700
A. 6.—CONTRIBUTION TO DEPRECIATION FUND:	1,22,892	1,22,500	1,22,500	1,23,800
A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND:	98,984	1,00,800	1,00,800	1,01,800
A. 8.—COST OF ACCOUNTS AND AUDIT STAFF:	14,500	11,100	17,800	14,000
A. 9.—PENSIONARY CHARGES:	15,198	14,500	15,200	15,200
A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS:	3,810	3,900	3,900	4,000
A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT:	13,170	13,200	13,200	17,200
A. 12.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHT SHIPS:	1,17,958	62,000	1,05,900	1,00,400
A. 13.—OTHER ESTABLISHMENTS (INCLUDING CHARGES INCURRED IN ENGLAND):	19,488	8,000	13,000	21,000
A. 14.—DEDUCT — ENGLISH CHARGES:				
High Commissioner on Establishment	—19,488	—8,000	—13,000	—21,000
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS).	4,66,302	4,31,400	4,70,600	4,61,200

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Ra.	Ra.	Ra.	Ra.
INDIA—contd.						
B.—LIGHTHOUSES WORK- ING EXPENSES :						
FALSE POINT LIGHTHOUSE.						
B. 1.—PAY OF ESTAB- LISHMENTS :						
14	14	Light keepers, servants, etc., (at rates varying from Rs. 11 to Rs. 125).		3,600		3,400
—	—	Leave salary		200		200
14	14	TOTAL .	3,528	3,800	3,600	3,600
B. 2.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allow- ances		600		100
		Ration allowance		600		600
		TOTAL .	1,161	1,200	700	700
B. 3.—SUPPLIES AND SERVICES :						
		Oil and other lighting stores		1,500		1,500
		Other stores		100		200
		Maintenance and repairs . .		1,200		1,200
		Other miscellaneous ex- penditure		300		300
		TOTAL .	2,548	3,100	2,600	3,200
		B. 4.—CONTINGENCIES : .	882	1,100	1,000	1,100
B. 6.—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :						
		Hospital charges for Dis- pensary attached to False Point Light House		1,700		1,700
		Hire charges of Motor launch "Pearl"		1,500		1,500
		Contribution towards the cost of the Principal Officer and his staff		{ 1,400 1,000		1,400 1,000

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 1936- 36. 37.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

B.—LIGHTHOUSES WORKING EXPENSES—*concl'd.*

FALSE POINT LIGHTHOUSE—*concl'd.*

B. 6.—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—*concl'd.*

Commission to the Customs Department for Light-house work done by the Customs Collectors . . .

		900		900
<i>Non-voted</i> . . .	1,500	1,400	1,400	1,400
Voted . . .	4,021	5,100	5,100	5,100
TOTAL . . .	5,521	6,500	6,500	6,500

TOTAL FOR FALSE POINT LIGHTHOUSE . . . 13,640 15,700 14,400 15,100

C.—LIGHTSHIPS WORKING EXPENSES:

SOUTH PATCHES LIGHT VESSEL.

C. 2.—PAY OF ESTABLISHMENTS:

21 21 Masters, Mates, Lascars, etc., (at rates varying from Rs. 14 to Rs. 100).

	6,115	6,700	6,700	8,300
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C. 3.—ALLOWANCES, HONORARIA, ETC.:

Ration allowance for masters, mates and crews . . .

	327	300	300	400
--	-----	-----	-----	-----

C. 4.—SUPPLIES AND SERVICES:

Provisions		3,000		3,000
Fuel and coal		300		200
Oil and other lighting stores		200		200
Other stores		2,500		2,500
Other miscellaneous expenditure		300		300
Maintenance and repairs		3,800		15,000

TOTAL . . . 9,985 10,100 9,200 21,200

C. 5.—CONTINGENCIES:

Cost of transport of stores and towing charges		8,000		15,000
Miscellaneous		100		100
Telegram charges		100		100

TOTAL . . . 6,879 8,200 8,200 15,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Ra.	Ra.	Ra.	Ra.
INDIA—concl'd.					
C.—LIGHTSHIPS WORKING EXPENSES—concl'd.					
SOUTH PATCHES LIGHT VESSEL—concl'd.					
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
			4,200		4,200
			800		800
			600		600
		600	600	600	600
		4,986	5,000	5,000	5,000
		5,586	5,600	5,600	5,600
TOTAL FOR SOUTH PATCHES LIGHT VESSEL					
		28,892	30,900	30,000	50,700
D.—WORKS:					
		2,485	..	..	..
		5,11,319	4,78,000	5,15,000	5,27,000
		2,100	2,000	2,000	2,000
		5,09,219	4,76,000	5,13,000	5,25,000
MADRAS.					
B.—LIGHTHOUSES WORKING EXPENSES:					
B. 1.—PAY OF ESTABLISHMENTS:					
37	37				
			40,500		40,300
			—200		..
37	37	38,057	40,300	40,300	40,300
B 2.—ALLOWANCES, HONORARIA, ETC.:					
			1,500		1,500
			6,000		6,000
			300		300
			2,000		2,000
		8,765	9,800	9,800	9,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.				
B.—LIGHTHOUSES WORKING				
EXPENSES—contd.				
B. 3.—SUPPLIES AND SERVICES:				
Oil and other lighting stores		9,000		9,000
Other stores		2,600		2,600
Maintenance and repairs		3,300		7,000
Miscellaneous expenditure		900		900
TOTAL	14,622	20,800	20,500	19,500
B. 4.—CONTINGENCIES:				
Postage, rents, rates, etc.		400		500
Petty contingencies including wages of menials		3,100		3,200
TOTAL	3,756	3,500	3,800	3,700
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for Madras Light-house (Local)	3,000	3,100	3,100	3,100
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Share of the cost of Principal Officer and his staff for doing services for Lighthouses and Lightships Department		{ 6,000 6,600		{ 6,000 6,600
Share of expenditure on office expenses and contingencies in the office of the Presidency Port Officer, Madras		2,500		2,500
Commission to the Customs Department for lighthouse work done by the Customs Collectors		900		900
Non-voted	6,176	6,000	6,000	6,000
Voted	10,022	10,000	10,000	10,000
TOTAL	16,198	16,000	16,000	16,000

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 1936- 36. 37.	Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.

B.—LIGHTHOUSES WORKING
EXPENSES—concl'd.B. 7.—DEDUCT—ESTABLISH-
MENT AND OTHER
CHARGES RECOVER-
ED FROM OTHER GOV-
ERNMENTS, DEPART-
MENTS, ETC.

	—10,191	—10,500	—10,500	—10,400
TOTAL FOR MADRAS	74,207	83,000	83,000	82,000
<i>Non-voted</i>	<i>6,176</i>	<i>6,000</i>	<i>6,000</i>	<i>6,000</i>
Voted	68,031	77,000	77,000	76,000

BOMBAY.

BOMBAY DISTRICT.

B.—LIGHTHOUSES WORKING
EXPENSES:B. 1.—PAY OF ESTABLISH-
MENTS:

33	33	Lightkeepers, tindals, etc. (Rs. 20—150)	13,000	13,300
		— Leave salary	800	400
		-- Lump reduction	—200	—100
33	33	TOTAL	12,383	13,600

B. 2.—ALLOWANCES, HONO-
RARIA, ETC.:

	Travelling allowance	300	300
	Local allowance	100	100
	Ration allowance	400	400
	Rock allowance	2,000	2,000
	Educational allowance	400	500
	TOTAL	2,781	3,300

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—<i>concl.</i>				
BOMBAY DISTRICT—<i>concl.</i>				
B.—LIGHTHOUSES WORKING EXPENSES—<i>concl.</i>				
B. 3.—SUPPLIES AND SERVICES :				
Provisions		100		100
Oil and other lighting stores		4,300		4,300
Other stores		2,700		3,100
Repairs and maintenance		10,100		9,300
Miscellaneous expenditure other than that on stores		200		200
TOTAL	13,624	17,400	18,500	17,000
B. 4.—CONTINGENCIES :				
Contingencies		3,100		3,100
Contingencies inferior servants		1,100		1,100
TOTAL	3,966	4,200	4,200	4,200
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Contributions for local lights — Kennery and Nanoli	7,820	5,400	5,100	5,100
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Share of the cost of the Staff belonging to the office of the Collector of Salt Revenue, Bombay		16,100		16,100
Commission to the Customs and Salt Departments for Lighthouse work done by their staff		1,000		1,100
TOTAL	17,188	17,100	17,200	17,200
TOTAL FOR BOMBAY DISTRICT	57,762	60,900	61,200	60,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Ra.	Ra.	Ra.	Ra.
BOMBAY—contd.					
KARACHI DISTRICT.					
B.—LIGHTHOUSES WORKING EXPENSES:					
B. 1.—PAY OF ESTABLISHMENTS:					
9	9		6,600		6,600
			400		400
9	9	TOTAL	6,306	7,400	7,000
B. 2.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	122	100	100
B. 3.—SUPPLIES AND SERVICES:					
		Fuel and coal	300		300
		Oil and other lighting stores	1,800		1,800
		Provisions	2,000		2,000
		Other stores	2,300		2,300
		Maintenance and repairs	5,500		6,300
		Miscellaneous expenditure other than that on stores	500		500
		Erection and maintenance of the Indus Beacons	200		200
		TOTAL	14,193	12,600	13,400
B. 4.—CONTINGENCIES:					
			2,372	1,900	1,900
B. 7.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Maintenance charges of Indus Beacons recovered from the Indus R. C.	-125	-100	-100
C.—LIGHTSHIPS WORKING EXPENSES:					
C. 1.—PAY OF OFFICERS:					
		Special pay to the Assistant Port Health Officer	142	200	200

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
KARACHI DISTRICT—concl'd.						
C.—LIGHTSHIPS WORKING EXPENSES—concl'd.						
C. 2.—PAY OF ESTABLISHMENTS :						
16	16	Masters, mates, lascars, etc. (from Rs. 23 to 200).		11,200		10,800
—	—	Leave salary		1,000		1,000
16	16	TOTAL	10,763	12,200	12,200	11,800
C. 4.—SUPPLIES AND SERVICES :						
		Fuel and coal		500		500
		Oil and other lighting stores		500		500
		Provisions		3,500		3,500
		Other stores		2,700		2,700
		Maintenance and repairs . .		11,100		10,400
		Miscellaneous expenditure other than that on stores.		300		300
		TOTAL	21,481	18,600	17,000	17,900
C. 5.—CONTINGENCIES :						
			601	1,000	900	800
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
		Share of the cost of the Principal Officer and his staff for doing services for Lighthouses and Light- ships Department		{ 1,600 1,400		{ 1,600 1,400
		Commission to the Customs Department for Light- house work done by Customs Collectors		400		400
		<i>Non-voted</i>	1,800	1,600	1,600	1,600
		<i>Voted</i>	1,675	1,800	1,700	1,800
		TOTAL	3,475	3,400	3,300	3,400
TOTAL FOR KARACHI DISTRICT						
			59,330	56,900	57,400	56,400
		<i>Non-voted</i>	1,800	1,600	1,600	1,600
		<i>Voted</i>	57,530	55,300	55,800	54,800

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
ADEN DISTRICT.						
B.—LIGHTHOUSES WORKING EXPENSES:						
B. 1.—PAY OF ESTABLISHMENTS:						
14	14	Light-keepers, tindals, lascars, etc. (from Rs. 15 to Rs. 200)		5,100		5,100
—	—	Leave salary		300		400
14	14	TOTAL	4,946	5,400	5,200	5,500
B. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Ration allowance to the mechanic		400		400
		Ration allowance for light- house crew		2,300		2,300
		Allowance for the Collector of Customs at Perim		1,200		1,200
		Cost of passages . . . .		..		1,600
		TOTAL	3,832	3,900	3,900	5,500
B. 3.—SUPPLIES AND SERVICES:						
		Provision		1,600		1,500
		Maintenance and repairs !.		2,200		1,800
		Other supplies and services		100		100
		TOTAL	3,550	3,900	3,200	3,200
		B. 4.—CONTINGENCIES	3,162	2,800	2,900	2,800
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for upkeep of Res Marshag Light at Aden	6,636	6,600	6,600	6,600

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935.	1936.	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
ADEN DISTRICT—concl'd.					
B. LIGHTHOUSES WORKING EXPENSES—concl'd.					
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Share of the cost of the Principal officer and his staff for doing services for Lighthouses and Lightships Department:					
			{ 1,400		1,400
			{ 900		900
Commission to the Customs Department for Light House work done by Customs Collectors					
			300		300
		<i>Non-voted</i>	1,440	1,400	1,400
		Voted	1,174	1,200	1,200
		TOTAL	2,614	2,600	2,600
TOTAL FOR ADEN DISTRICT.			24,740	24,400	24,200
		<i>Non-voted</i>	1,440	1,400	1,400
		Voted	23,300	23,800	24,800
TOTAL FOR BOMBAY			1,41,832	1,43,000	1,43,000
		<i>Non-voted</i>	3,240	3,000	3,000
		Voted	1,38,592	1,40,000	1,40,000

BURMA.

RANGOON DISTRICT.					
B.—LIGHTHOUSES WORKING EXPENSES:					
B. 1.—PAY OF ESTABLISHMENTS:					
52	52	Light-keepers (at rates varying from Rs. 20 to Rs. 140)		30,700	27,700
—	—	Leave salary		3,000	2,000
—	—	Deduct—Emergency deductions from pay		—100	—
52	52	TOTAL	34,644	33,600	31,500
B. 2.—ALLOWANCES, HONORARIA, ETC.:					
House-rent and other allowances					
			5,700		5,000
Travelling allowance					
			1,500		1,500
		TOTAL	7,608	7,200	6,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
BURMA—<i>contd.</i>					
RANGOON DISTRICT—<i>contd.</i>					
B—LIGHTHOUSES WORKING EXPENSES—<i>concl.</i>					
B. 3.—SUPPLIES AND SERVICES:					
			400		400
			5,700		5,700
			10,500		9,500
			2,800		2,800
			27,500		23,500
			600		600
		TOTAL	46,773	47,500	43,700
		B. 4.—CONTINGENCIES:			
		Contract contingencies	1,782	1,100	1,200
C.—LIGHTSHIPS WORKING EXPENSES:					
C. 1.—PAY OF OFFICERS:					
4	4	Commanders, etc. (at rates varying from Rs. 150 to Rs. 450)	12,100		12,500
—	—	Leave salary	1,200		1,200
		TOTAL	13,319	13,300	13,500
C. 2.—PAY OF ESTABLISHMENTS:					
40	41	Crew, etc. (at rates varying from Rs. 20 to Rs. 90)	17,000		17,100
—	—	Leave salary	2,000		1,500
40	41	TOTAL	18,072	19,000	18,600
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
—	—	House-rent and other allowances	6,766	6,800	6,900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.				
RANGOON DISTRICT—concl'd.				
C.—LIGHTSHIPS WORKING EXPENSES—concl'd.				
C. 4.—SUPPLIES AND SERVICES :				
Fuel and coal		600		600
Oil and other lighting stores		2,500		2,500
Provisions		11,200		10,500
Other stores		9,000		7,800
Maintenance and repairs		14,600		12,000
Miscellaneous expenditure other than that on stores		1,500		1,500
Cost of maintenance of two Cheduba Strait Buoys		1,400		..
Cost of maintenance of eight Beacons in the Mergui Archipelago		2,300		1,400
TOTAL	31,913	43,100	40,000	36,300
C. 5.—CONTINGENCIES :				
Contract contingencies	1,830	1,900	1,900	1,900
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS ETC. :				
Cost of tending lights		57,800		48,000
Share of the cost of the Principal Officer and his staff for doing services for Lighthouses and Lightships Department		{ 9,000 6,800		{ 9,000 6,800
Commission to the Customs Department for Light-house work done by the Customs Collectors		900		900
<i>Non-voted</i>	8,700	9,000	9,000	9,000
<i>Voted</i>	58,422	65,500	55,700	55,700
TOTAL	67,122	74,500	64,700	64,700
TOTAL FOR BURMA	2,29,829	2,48,000	2,29,000	2,22,000
<i>Non-voted</i>	8,700	9,000	9,000	9,000
<i>Voted</i>	2,21,129	2,39,000	2,20,000	2,13,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised E-timate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
INDIA	2,03,764	2,27,000	2,29,000	2,27,000
MADRAS	2,05,831	1,88,000	1,95,000	1,96,000
BOMBAY	3,92,295	3,71,000	3,97,000	3,98,000
BURMA	1,68,827	1,74,000	1,62,000	1,74,000
TOTAL	9,70,717	9,60,000	9,83,000	9,95,000
GROSS COST	9,76,675	9,60,000	9,83,000	9,95,000
RECEIPTS	9,70,717	9,60,000	9,83,000	9,95,000
NET COST	5,958	..	..	..

DEMAND No. 48.

SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Voted : Twenty-one Lakhs and Twenty-four Thousand Rupees.

Non-voted : Five Lakhs and Seventy-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
A.—CONTROLLING AND ADMINISTRATIVE STAFF:				
A. 1.—PAY OF OFFICERS				
<i>Non-voted</i>	82,503	88,200	88,500	89,400
<i>Voted</i>	37,055	39,000	33,200	26,300
A. 2.—ALLOWANCES, HONORARIA, ETC.				
<i>Non-voted</i>	9,839	10,700	8,000	10,100
<i>Voted</i>	6,424	6,400	4,900	5,300
TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF	1,35,821	1,44,300	1,34,600	1,31,100
B.—HEADQUARTERS OFFICES:				
B. 1.—PAY OF OFFICERS				
<i>Non-voted</i>	30,603	40,700	44,100	41,200
<i>Voted</i>	69,748	62,100	65,900	60,100
B. 2.—PAY OF ESTABLISHMENTS	4,52,783	4,89,300	4,81,600	4,99,300
B. 3.—ALLOWANCES, HONORARIA, ETC.				
<i>Non-voted</i>	12,706	12,700	13,200	13,000
<i>Voted</i>	26,186	29,500	25,200	25,100
B. 4.—CUSTOMS DUTY ON STORES	11,723	8,000	9,400	9,300
B. 5.—OTHER SUPPLIES AND SERVICES	24,567	25,200	18,700	21,400
B. 6.—CONTINGENCIES	42,053	44,500	43,300	42,600
TOTAL FOR HEADQUARTERS OFFICES	6,70,369	7,11,450	7,01,400	7,12,000
C.—MATHEMATICAL INSTRUMENT OFFICE:				
C. 1.—PAY OF OFFICERS				
<i>Non-voted</i>	18,240	4,700	14,400	9,600
<i>Voted</i>	20,866	29,100	28,800	31,000
C. 2.—PAY OF ESTABLISHMENTS	1,72,658	1,53,600	1,62,500	1,55,500
C. 3.—ALLOWANCES, HONORARIA, ETC.				
<i>Non-voted</i>	..	1,000	..	1,000
<i>Voted</i>	4,079	3,000	2,600	3,000
C. 4.—CUSTOMS DUTY ON STORES	2,542	4,000	3,000	4,500
C. 5.—OTHER SUPPLIES AND SERVICES	65,055	58,000	65,000	56,500
C. 6.—CONTINGENCIES	11,119	13,300	12,000	11,400
TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE	2,94,559	2,66,700	2,88,300	2,72,500

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL :				
D. 1.—PAY OF OFFICERS	2,85,115	3,27,200	3,03,600	3,32,500
D. 2.—PAY OF ESTABLISHMENTS	3,40,566	3,32,300	3,37,200	3,68,500
D. 3.—ALLOWANCES, HONORARIA, ETC.	23,978	26,100	26,200	28,000
D. 4.—CUSTOMS DUTY ON STORES	9,26,461	9,68,500	9,91,000	10,02,800
D. 5.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.	50,115	53,700	55,900	49,400
D. 6.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.	2,73,927	2,75,200	2,90,900	2,78,600
D. 7.—JUNGLE CLEARING AND LINE CUTTING	6,264	4,600	4,500	6,200
D. 8.—OTHER SUPPLIES AND SERVICES	37,400	27,900	35,500	37,800
D. 9.—CONTINGENCIES	1,16,588	1,21,000	1,52,100	1,16,900
D. 10.—WARM CLOTHING	8,870	15,200	14,100	8,900
D. 11.—COST OF POLICE GUARDS SUPPLIED TO THE SURVEY OF INDIA AT DEHRA DUN	59,111	66,200	43,000	32,000
D. 12.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	96,806	84,600	95,100	88,100
	18,938	20,400	23,300	21,800
	1,824	1,900	1,900	1,900
	1,250	2,600	1,100	1,800
TOTAL FOR SURVEY PARTIES—GENERAL	22,47,213	23,27,400	23,75,400	23,75,200
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
E. 1.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM :				
E. 1. (1).—BURMA	90,172	1,02,200	92,500	86,500
E. 1. (2).—PUNJAB	86,963	..	..	..
E. 1. (3).—OTHER PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES, ETC.	1,04,588	44,300	1,39,100	91,700
TOTAL FOR RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM	2,81,723	1,46,500	2,31,600	1,78,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—concl'd.				
E. 2.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA-DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC.	1,51,511	1,28,800	1,07,400	1,25,000
E. 3.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRUMENTS MANUFACTURED OR REPAIRED TO ORDER.	1,62,469	1,00,000	1,21,100	1,21,000
E. 4.—RECOVERIES FROM PROVINCIAL GOVERNMENTS FOR FOREST MAP WORK	40,520	40,200	40,100	40,200
E. 5.—RECOVERIES FROM THE ARMY DEPARTMENT	4,59,662	4,57,800	4,55,900	4,57,000
E. 6.—OTHER MISCELLANEOUS RECOVERIES.	..	..	2,500	900
TOTAL FOR DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.	10,95,885	8,73,300	9,58,600	9,22,300
F.—WORKS	2,705	1,500	900	500
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	91,867	1,00,000	44,000	1,31,000
H.—LOSS OR GAIN BY EXCHANGE	—11	—	..	..
TOTAL	23,46,638	26,78,000	25,86,000	27,00,000
Non-voted	5,14,349	5,67,000	5,55,000	5,76,000
Voted	18,32,289	21,11,000	20,31,000	21,24,000

III. DETAILS of the foregoing :—

A.—CONTROLLING AND ADMINISTRATIVE STAFF:

A. 1.—PAY OF OFFICERS:

NUMBERS.

1935. 1936.

36. 37.

1	1	Surveyor-General (3,250)	39,000	39,000
1	1	Director, Map Publication (2,200—2,400)	28,200	28,800
1	1	Superintendent, (Assistant Surveyor General) (1,050—1,750) + S. P. (100)	21,400	21,600

NUMBERS.			Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
1935- 36.	1936- 37.					
A.—CONTROLLING AND ADMINISTRATIVE STAFF—concl'd.						
A. 1.—PAY OF OFFICERS—concl'd.						
1	1	Superintendent (Officer-in-charge, Map Record and Issue Office) (980—1,630)		21,000		12,500
1	1	Superintendent (Officer-in-charge No. 1. D. O.) (980—1,280)		18,100		13,800
—	—	Deduct—Emergency deductions from pay		{ —400 —100		{
		Non-voted	82,503	88,200	88,500	89,400
		Voted	37,055	39,000	33,200	26,300
5	5	TOTAL	1,19,558	1,27,200	1,21,700	1,15,700
A. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Calcutta compensatory and house-rent allowances	9,839	10,700	8,000	10,100
		Non-voted	9,839	10,700	8,000	10,100
		Voted	6,424	6,400	4,900	5,300
		TOTAL	16,263	17,100	12,900	15,400
B.—HEADQUARTERS OFFICES:						
CORRESPONDENCE AND DRAWING OFFICE						
B. 1.—PAY OF OFFICERS:						
6	5	Extra Assistant Superintendents (at rates varying from Rs. 250 to Rs. 800)+special pay 1(150), 1(50)		42,000		40,000
—	—	Leave salary		1,900		1,800
—	—	Deduct—Emergency deductions from pay		—200		..
		Non-voted	..	..	4,000	..
		Voted	47,484	43,700	47,200	41,800
6	5	TOTAL	47,484	43,700	51,200	41,800
B. 2.—PAY OF ESTABLISHMENTS:						
5	5	Sub-assistant Superintendents(100—300)		11,800		13,000
84	85	Registrar, clerks, etc. (at rates varying from Rs. 25 to Rs. 800)		1,01,400		1,02,300
9	9	Draftsmen 2nd Division (at rates varying from Rs. 130 to Rs. 450)		22,600		22,600
—	—	Draftsmen 3rd Division		37,300		40,300
—	—	Temporary establishment		34,400		38,800
67	67	Book-binders and inferior establishment (at rates varying from Rs. 15 to Rs. 35)		13,500		13,900
—	—	Leave salary		17,200		15,300
—	—	Deduct—Emergency deductions from pay		—800		..
208	212	TOTAL	2,23,964	2,37,200	2,34,700	2,46,200

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-1936- 36. 37.	Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—<i>conid.</i>				
CORRESPONDENCE AND DRAWING OFFICE—<i>conclid.</i>				
B. 3.—ALLOWANCES, HONO- RARIA, ETC. :				
Overtime allowance		400		400
Travelling allowance		5,500		5,800
House-rent and other allow- ances		6,100		4,700
		14,400		12,900
<i>Non-voted</i>	5,759	5,500	6,200	5,800
<i>Voted</i>	20,421	20,900	18,400	18,000
TOTAL	26,180	26,400	24,600	23,800
B. 4.—CUSTOMS DUTY ON STORES:				
	999	2,000	1,400	1,300
B. 5.—OTHER SUPPLIES AND SERVICES :				
Extra departmental works		10,000		8,000
Purchase of cloth and other supplies		3,900		2,400
TOTAL	11,328	13,900	10,600	10,400
B. 6.—CONTINGENCIES :				
Service postage and tele- gram charges		12,400		11,300
Miscellaneous contingent charges		22,100		21,800
TOTAL	32,721	34,500	33,300	33,100
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.				
B. 1.—PAY OF OFFICERS :				
1 1 Superintendent (1,100— 1,750)		17,900		18,500
2 2 Managers, Lithograph and Photograph (700— 1,000)		22,400		22,700
— — Deduct—Emergency de- ductions from pay		—200		..
<i>Non-voted</i>	30,603	40,100	40,100	41,200
<i>Voted</i>	5,213	..	..	..
3 3 Total	35,816	40,100	40,100	41,200

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-36.	1936-37.		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—						
<i>contd.</i>						
PHOTOGRAPHIC AND LITHOGRAPHIC						
Office—concl'd.						
B. 2.—PAY OF ESTABLISHMENTS :						
2	2	Assistant Managers (200—500) + O. S. P. 1 (150)		9,600		10,400
23	24	Assistants and clerks (45—450)		49,900		52,700
—	—	Do. 3rd Division		58,800		57,700
—	—	Do. (Temporary)		37,000		39,300
—	—	Inferior establishment		10,000		11,800
—	—	Do. (Temporary)		22,000		21,500
—	—	Leave salary		12,900		7,800
—	—	Deduct—Emergency deductions from pay		—500		..
25	26	TOTAL	1,83,607	1,99,700	1,97,000	2,01,200
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Overtime allowance		1,500		1,500
		House-rent and other allowances		{ 7,200 1,900		{ 7,200 1,900
		Non-voted	6,947	7,200	7,000	7,200
		Voted	2,038	3,400	3,400	3,400
		TOTAL	8,985	10,600	10,400	10,600
B. 4.—CUSTOMS DUTY ON STORES :						
			10,724	6,000	8,000	8,000
B. 5.—OTHER SUPPLIES AND SERVICES :						
		Photographic chemicals and printing materials		7,500		10,000
		Other petty supplies		3,600		1,000
		TOTAL	13,201	11,100	8,100	11,000
B. 6.—CONTINGENCIES :						
		Rents, rates and taxes		2,500		2,500
		Miscellaneous		6,800		6,300
		TOTAL	8,645	9,300	9,300	8,800

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1934-35.	Revised Estimate, 1935-35.	Budget Estimate, 1936-37.	
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.	
B.—HEADQUARTERS OFFICES—						
<i>contd.</i>						
ENGRAVING OFFICE.						
B. 1.—PAY OF OFFICERS :						
1	1	Head Engraver (700— 1,000)	8,854	9,600	9,600	9,900
B. 2.—PAY OF ESTABLISHMENTS :						
1	1	Assistant Head Engraver (350—650)		6,900		7,200
4	4	Second Division Engravers (130—350)		8,000		8,700
—	—	Third Division establishment		10,600		11,200
—	—	Temporary establishment		6,100		6,600
—	—	Leave salary		2,600		1,100
—	—	Deduct—Emergency de- ductions from pay		—100		..
5	5	TOTAL	28,681	34,100	33,300	34,800
B. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		House-rent and other allow- ances	1,406	3,000	1,400	1,500
B. 5.—OTHER SUPPLIES AND SERVICES :						
		Supplies from M. I. Office	32	100	..	..
B. 6.—CONTINGENCIES :						
		Office expenses and miscel- laneous	592	600	600	600

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—						
<i>concl.</i>						
IMPERIAL STANDARD MAPPING SECTION—						
BENGAL AND BIHAR AND ORISSA						
DRAWING OFFICE.						
B. 1.—PAY OF OFFICERS:						
1	1	Extra Assistant Superintendent		8,900		8,400
—	—	Deduct—Emergency deductions from pay		—100		..
1	1	TOTAL	8,197	8,800	9,100	8,400
B. 2.—PAY OF ESTABLISHMENTS:						
17	17	Draftsmen		12,600		12,600
—	—	Inferior establishment		200		200
—	—	Temporary establishment		3,500		2,400
—	—	Leave salary		2,100		1,900
—	—	Deduct—Emergency deductions from pay		—100		..
17	17	TOTAL	16,531	18,300	16,600	17,100
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances	2,321	2,200	2,000	2,200
B. 5.—OTHER SUPPLIES AND SERVICES:						
		Supplies from Mathematical Instrument Office	6	100	..	..
B. 6.—CONTINGENCIES:						
		Miscellaneous	95	100	100	100

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate; 1936-37.	
1935. 38.	1936. 37.	Rs.	Rs.	Rs.	Rs.	
C.—MATHEMATICAL INSTRUMENT OFFICE :						
C. 1.—PAY OF OFFICERS :						
1	1		4,800		9,600	
—	1		..		16,800	
2	1		29,200		14,200	
—	—		{ —100		..	
			{ —100		..	
		Non-voted .	18,240	4,700	14,400	9,600
		Voted .	20,866	29,100	28,800	31,000
3	3	TOTAL .	39,106	33,800	43,200	40,600
C. 2.—PAY OF ESTABLISHMENTS :						
4	4	Upper Supervising Staff .		9,200		9,800
WORKSHOP ESTABLISHMENT.						
—	—	Permanent and temporary		1,51,000		1,33,000
—	—	Leave salary		1,500		1,500
OFFICE ESTABLISHMENT.						
18	17	Head Assistant and clerks (at rates varying from Rs. 45 to Rs. 450)		22,700		22,700
—	—	Leave salary		1,500		1,500
—	—	Probable savings		—32,000		—13,000
—	—	Deduct—Emergency deduc- tions from pay		—300		..
22	21	TOTAL .	1,72,658	1,53,600	1,62,500	1,55,500
C. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		1,000
		Overtime allowance		1,500		1,500
		House-rent and other allowances		1,500		1,500
		Non-voted . . . .	..	1,000	..	1,000
		Voted	4,079	3,000	2,600	3,000
		TOTAL .	4,079	4,000	2,600	4,000

NUMBERS,		Actuals,	Budget	Revised	Budget
1934-1936-	1936-1937.	1934-35.	Estimate,	Estimate,	Estimate,
26.	37.	Rs.	Rs.	Rs.	Rs.
C.—MATHEMATICAL INSTRUMENT OFFICE—<i>concd.</i>					
C. 4.—CUSTOMS DUTY ON STORES:		2,542	4,000	3,000	4,500
C. 5.—OTHER SUPPLIES AND SERVICES:					
	Extra-departmental charges for purchase of instruments		36,000		36,000
	Purchase of stores, tools and materials for workshops .		20,000		19,000
	Freight, landing and other petty supplies		2,000		1,500
	TOTAL	65,055	58,000	65,000	56,500
C. 6.—CONTINGENCIES:					
	Postage and telegram charges		3,700		3,200
	Rents, rates and taxes		2,000		2,000
	Menial charges		500		500
	Miscellaneous		7,100		5,700
	TOTAL	11,119	13,300	12,000	11,400
D.—SURVEY PARTIES—GENERAL:					
D. 1.—PAY OF OFFICERS:					
20	21 Directors, Superintendents and Assistant Superintendents (at rates varying from Ra. 250 to Ra. 1,500) + N. P. 5 (59-100)		3,25,600		3,39,700
1	1 Mathematical Adviser (500-1,500)		11,200		11,800
4	3 Superintendents (at rates varying from Ra. 500 to Ra. 1,200)		23,700		36,800
57	58 Extra Assistant Superintendents and Class II probationers (at rates varying from Ra. 150 to Ra. 800)		2,81,900		3,07,500
	Leave salary		{ 3,200		2,800
			{ 16,700		12,400
	Probable savings . . . . .		..		—10,000
	Deduct—Emergency deductions from pay		{ —1,600		..
			{ —1,200		..
	Non-voted	2,85,175	3,27,200	3,03,600	3,32,500
	Voted	3,40,568	3,32,300	3,37,200	3,68,500
	TOTAL	6,25,681	6,59,500	6,40,800	7,01,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 86.	1936- 37.				
		Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—					
<i>contd.</i>					
D. 2.—PAY OF ESTABLISHMENTS:					
6	6		26,200		28,000
European Draftsmen (250—700)					
UPPER SUBORDINATE SERVICE.					
67	67				
Sub-assistant Superintendents and probationers (at rates varying from Rs. 100 to Rs. 300) + S. P. 10 (20-50)					
			1,26,500		1,29,400
LOWER SUBORDINATE SERVICE.					
302	330				
Surveyors, draftsmen and computers (at rates varying from Rs. 40 to Rs. 140)					
			2,48,800		2,73,700
56	56				
Clerks (at rates varying from Rs. 40 to Rs. 250)					
			53,400		54,800
5	5				
Sub-assistant Surgeons					
			4,000		3,600
189	215				
Jamadars, peons, dafties and khalasis					
			35,000		39,300
—	—				
Temporary establishment					
			4,27,100		4,22,200
—	—				
Leave salary					
			76,200		79,800
—	—				
Deduct—Emergency deductions from pay					
			{ —100		::
			{ —2,500		::
		Non-voted	23,973	26,200	28,000
		Voted	9,26,461	9,68,500	10,02,800
625	679	TOTAL	9,50,439	9,94,800	10,17,200
D. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Payment on account of medical treatment of British Officers of the Superior Civil Services</i>					
			1,100		1,000
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			5,800		8,800
			{ 46,806		39,600
			{ 2,75,200		2,78,800
		Non-voted	50,115	55,900	49,400
		Voted	2,73,927	2,76,200	2,78,600
		TOTAL	3,24,042	3,28,900	3,28,000
D. 4.—CUSTOMS DUTY ON STORES:					
			6,264	4,600	6,200
D. 5.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.:					
			37,400	27,900	37,800
D. 6.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.:					
			1,16,588	1,21,000	1,16,900
D. 7.—JUNGLE CLEARING AND LINE CUTTING:.					
			8,870	15,200	8,900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
D.—SURVEY PARTIES—GENERAL—				
<i>concl'd.</i>				
D. 8.—OTHER SUPPLIES AND SERVICES:				
Purchase of medical stores		6,700		6,500
Purchase and feed and keep of elephant		300		200
Building survey stations and pillars		1,900		1,600
Military escorts (Badraggas)		6,500		6,500
Muzkuri (hired) peons		900		1,000
Police guards		8,000		..
Publication charges		10,200		7,500
Inspecting and preserving stations		5,100		5,200
Special political and exploration surveys		2,000		2,500
Supplies from the Mathematical Instrument Office		24,100		..
Freight on Europe Stores.		500		1,000
TOTAL	59,111	66,200	43,000	32,000
D. 9.—CONTINGENCIES:				
Rent of offices and godowns		13,700		15,500
Postage and telegram charges		14,100		14,500
Menial charges		4,100		4,500
Purchase of books		3,000		2,300
Miscellaneous		49,700		51,300
TOTAL	96,806	84,600	95,100	88,100
D. 10.—WARM CLOTHING:	18,938	20,400	23,300	21,800
D. 11.—COST OF POLICE GUARDS SUPPLIED TO THE SURVEY OF INDIA AT DEHRA DUN:				
	1,824	1,900	1,900	1,900
D. 12.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
	1,250	2,600	1,100	1,800
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
E. 1.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM:				
E. 1. (1)—BURMA:				
For portion of cost of survey parties	90,172	1,02,200	92,500	86,500

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT — ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—<i>contd.</i>				
E. 1.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM—<i>concl.</i> :				
E. 1. (2)—PUNJAB :				
For minor irrigation works	86,963	..	..	..
E. 1. (3)—OTHER PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES, ETC :				
	1,04,588	44,300	1,39,100	91,700
E. 2.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC :				
	1,51,511	1,23,800	1,07,400	1,25,000
E. 3.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRUMENTS MANUFACTURED OR REPAIRED TO ORDER :				
	1,62,469	1,00,000	1,21,100	1,21,000
E. 4.—RECOVERIES FROM PROVINCIAL GOVERNMENTS FOR FOREST MAP WORK :				
	40,520	40,200	40,100	40,200
E. 5.—RECOVERIES FROM THE ARMY DEPARTMENT :				
For cantonment surveys		75,000		75,000
For Frontier Circle		3,50,000		3,50,000
For Intelligence Section of Simla Drawing Office		32,800		32,000
TOTAL	4,59,662	4,57,800	4,55,900	4,57,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT — ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.—concl'd.				
E. 6.—OTHER MISCELLANEOUS RECOVERIES : . . .	..	..	2,500	900
F.—WORKS:	2,705	1,500	900	500
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	91,867	1,00,000	44,000	1,31,000
H.—LOSS OR GAIN BY EXCHANGE	-11	..	..	..

RECEIPTS.

Sale of maps, etc.	3,99,023	3,08,000	3,06,000	2,98,000
Gross cost	23,46,638	26,78,000	25,86,000	27,00,000
Receipts	3,99,023	3,08,000	3,06,000	2,98,000
Net cost	19,47,615	23,70,000	22,80,000	24,02,000

DEMAND No. 49.

METEOROLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT.

Voted: Twenty Lakhs and Six Thousand Rupees.

Non-voted: Ninety-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE :				
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPART- { Non-voted . MENT) . { Voted .	77,546 1,72,591	86,800 1,86,600	91,300 1,81,500	88,200 2,05,500
A. 2.—PAY OF ESTABLISH- MENTS	1,58,909	1,74,200	1,69,400	1,80,100
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted . { Voted .	3,222 9,696	4,200 11,800	4,000 11,800	2,000 11,600
A. 4.—POSTAGE AND TELE- PHONE CHARGES	9,197	8,000	9,000	9,200
A. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	62,630	62,600	62,600	67,400
TOTAL FOR POONA OFFICE .	4,93,791	5,34,200	5,29,600	5,64,000
B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.) .	8,86,603	7,42,900	7,00,000	7,62,800
C.—SUBSIDY PAID TO THE GOV- ERNMENT OF BURMA TO- WARDS UPKEEP OF WIRE- LESS STATION AT DIAMOND ISLAND	1,500	1,500	1,500	1,500
D.—ALIPUR OFFICE :				
D. 1.—PAY OF ESTABLISH- MENTS	58,480	64,500	61,000	66,800
D. 2.—ALLOWANCES, HONO- RARIA, ETC.	10,201	15,700	12,500	13,600
D. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	15,726	16,000	16,000	19,800
TOTAL FOR ALIPUR OFFICE .	84,407	96,200	89,500	1,00,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
E.—KODAIKANAL OBSERVATORY:				
E. 1.—PAY OF ESTABLISHMENTS	15,525	16,700	16,100	17,400
E. 2.—ALLOWANCES, HONORARIA, ETC. {				
<i>Non-voted</i>	101	500	200	1,400
<i>Voted</i> . . . . .	..	300	300	300
E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	5,242	5,600	5,600	8,100
TOTAL FOR KODAIKANAL OBSERVATORY	20,868	23,100	22,200	27,200
F.—BOMBAY OFFICE AND OBSERVATORY:				
F. 1.—PAY OF ESTABLISHMENTS	21,545	23,700	23,600	27,000
F. 2.—ALLOWANCES, HONORARIA, ETC.	2,730	3,000	3,000	3,700
F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	9,932	8,800	9,000	8,800
TOTAL FOR BOMBAY OFFICE, ETC.	34,207	35,500	35,600	39,500
G.—AGRA AEROLOGICAL OBSERVATORY:				
G. 1.—PAY OF ESTABLISHMENTS	1,45,067	1,60,400	1,46,000	1,78,800
G. 2.—ALLOWANCES, HONORARIA, ETC. {				
<i>Non-voted</i> . . . . .	..	500	500	400
<i>Voted</i>	19,737	22,900	20,000	24,300
G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	1,08,317	1,12,900	1,12,800	1,35,300
TOTAL FOR AGRA AEROLOGICAL OBSERVATORY	2,73,121	2,96,700	2,79,300	3,38,800
H.—OTHER OBSERVATORIES:				
H. 1.—PAY OF ESTABLISHMENTS	12,122	12,600	12,600	13,200
H. 2.—ALLOWANCES, HONORARIA, ETC.	69,950	74,700	70,000	74,900
TOTAL FOR OTHER OBSERVATORIES	82,072	87,300	82,600	88,100

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
I.—KARACHI AIR SERVICE :				
I. 1.—PAY OF ESTABLISHMENTS	27,753	32,300	31,400	36,000
I. 2.—ALLOWANCES, HONORARIA, ETC. { Non-Voted { Voted	9,559	8,800	8,800	2,000 8,400
I. 3.—CONTINGENCIES	7,983	8,000	8,000	9,000
TOTAL FOR KARACHI AIR SERVICE	45,295	49,100	48,200	55,400
J.—SCHEME OF AGRICULTURAL METEOROLOGY :				
J. 1.—PAY OF OFFICERS	6,000	3,100	8,600	10,600
J. 2.—PAY OF ESTABLISHMENTS	7,731	4,000	6,600	6,100
J. 3.—CONTRIBUTION TO PROVIDENT FUND	530	300	500	400
J. 4.—OTHER CHARGES	4,176	1,900	5,600	6,000
J. 5.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—18,437	—9,300	—21,300	—23,100
TOTAL FOR THE SCHEME OF AGRICULTURAL METEOROLOGY . . . . .	..	..	..	..
K.—WORKS	26,521	29,500	29,500	28,500
L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	49,053	77,000	52,000	94,000
M.—LOSS OR GAIN BY EXCHANGE	—6	..	..	..
TOTAL	19,97,432	19,73,000	18,70,000	21,00,000
<i>Non-voted</i>	<i>80,869</i>	<i>92,000</i>	<i>96,000</i>	<i>94,000</i>
<i>Voted</i>	<i>19,16,563</i>	<i>18,81,000</i>	<i>17,74,000</i>	<i>20,06,000</i>

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-36.	1936-37.		1934-35.	Estimate, 1935-36.	Estimate, 1935-36.	Estimate, 1936-37.
			Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
A.—POONA OFFICE :						
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT):						
POONA OFFICE.						
1	1	Director General of Observatories (1,750—2,250)		21,400		27,000
2	1	Meteorologist (400—1,250)		33,500		15,000
11	13	Meteorologists and Assistant Meteorologists, 7 (400—1,250), 6 (250—800)		92,800		1,13,700
—	—	Leave salary		2,000		2,000
ALIPUR OFFICE.						
4	4	Meteorologist and Assistant Meteorologists, 1 (400—1,250), 3 (250—800)		26,700		27,800
—	—	Leave salary		500		800
KODAIKANAL OBSERVATORY.						
1	1	Director (1,250—1,500)		18,000		18,000
1	1	Meteorologist (400—1,250)		10,900		11,600
BOMBAY OFFICE AND OBSERVATORY.						
1	1	Meteorologist (400—1,250)		10,800		11,400
AGRA AEROLOGICAL OBSERVATORY.						
1	1	Meteorologist (400—1,250) + Special pay (150)		14,400		15,000
1	1	Meteorologist (400—1,250)		11,600		12,000
3	3	Assistant Meteorologists (250—800)		14,600		15,800
—	—	Leave salary		600		600
KARACHI OFFICE.						
1	1	Meteorologist (400—1,250)		{ 10,900		13,200
2	2	Assistant Meteorologists (250—800)		9,300		10,800
—	—	Leave salary		1,700		1,000
—	—	Probable savings		—5,000		—2,000
—	—	Deduct—Emergency deductions from pay		{ —500 —800		:: ::
			Non-voted	77,546	86,800	91,300
			Voted	1,72,591	1,86,800	2,05,500
29	30	TOTAL	2,50,137	2,73,400	2,72,800	2,93,700

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—contd.						
A. 2.—PAY OF ESTABLISHMENTS:						
101	105	Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 600) + S. P. 1 (35), 3 (30), 2 (20)		1,48,400		1,56,600
—	—	One meteorological assis- tant . . . . .		..		(a)800
—	—	One senior clerk . . . .		..		(a)800
51	51	Servants (at rates varying from Rs. 16 to Rs. 40) .		13,600		13,300
—	—	Temporary establishment.		4,000		200
—	—	Leave salary		6,500		6,500
—	—	Personal pay		4,400		3,900
—	—	Probable savings		—2,000		—2,000
—	—	Deduct—Emergency de- ductions from pay		—700		..
152	156	TOTAL	1,58,909	1,74,200	1,69,400	1,80,100

A. 3.—ALLOWANCES, HONORARIA, ETC.:

*Cost of passages for
journey on deputation to
Europe*

1,400

*Payments on account of
medical treatment of
British Officers of the Su-
perior Civil Services*

100

100

Travelling allowance

{ 2,700
8,500

1,900
8,000

Travelling allowance

..

(a) 400

Burma allowance

800

800

*House-rent and other al-
lowances*

2,500

2,400

Non-voted

3,222

4,200

4,000

2,000

Voted

9,696

11,800

11,800

11,600

TOTAL

12,918

16,000

15,900

13,600

A. 4.—POSTAGE AND TELEPHONE CHARGES:

9,197

8,000

9,000

9,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 123—129.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—<i>concl.</i>				
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
Preparation of blocks and printing illustrations.		4,000		3,000
Customs duty on stores		12,000		14,000
Menial charges		2,700		3,400
Miscellaneous supplies . .		9,000		11,000
Other contingent charges .		31,400		31,400
Acquisition of Land . . .		3,500		..
Customs duty on Instruments and Stores (Recurring):—				
Delhi . . . . .		..		(a) 200
Karachi, Jodhpur, Allahabad, Gaya and Calcutta		..		(a) 500
Jacobabad . . . . .		..		(a) 100
Trichinopoly . . . . .		..		(a) 200
Juhu . . . . .		..		(a) 200
Customs duty on Instruments and Stores (Non-recurring):—				
Delhi . . . . .		..		(a) 600
Karachi, Jodhpur, Allahabad, Gaya and Calcutta		..		(a) 1,100
Jacobabad . . . . .		..		(a) 200
Trichinopoly . . . . .		..		(a) 300
Juhu . . . . .		..		(a) 1,200
Total	62,630	62,600	62,600	67,400
B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.):				
Cost of extra weather telegrams from Delhi . . . .		..		(a) 2,500
Cost of weather telegrams from Jodhpur to Karachi and Allahabad to Karachi and Allahabad and Gaya to Calcutta . . . . .		..		(a) 3,000
Cost of weather telegrams from Jacobabad to Karachi . . . . .		..		(a) 900
Cost of weather telegrams from Trichinopoly to Poona and Calcutta . . . .		..		(a) 2,700
Cost of weather telegrams from Juhu to Poona . . . . .		..		(a) 1,700
Other charges		7,42,900		7,52,000
TOTAL	8,86,603	7,42,900	7,00,000	7,62,800

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND:						
			1,500	1,500	1,500	1,500
D.—ALIPUR OFFICE:						
D. 1.—PAY OF ESTABLISHMENTS:						
45	45	Clerks, etc. (at rates varying from Rs. 25 to Rs. 450) + D. A. 1 (20), 6 (15), P.P. 1(20), cashier's allowance 1(20),		56,300		55,000
—	—	Two observer and balloon maker . . . . .		..		(a) 700
—	—	Two typists for teletype work . . . . .		..		(a) 1,000
—	—	Two upper division and routine clerks . . . . .		..		(a) 1,400
23	23	Servants (at rates varying from Rs. 15 to Rs. 30.)		4,700		4,800
—	—	Temporary establishment		800		1,000
—	—	Leave salary		3,900		3,900
—	—	Probable savings		—1,000		—1,000
—	—	Deduct—Emergency deductions from pay		—200		..
68	68	TOTAL	58,480	64,500	61,000	66,800
D. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		3,500		2,500
		House-rent and other allowances		12,200		11,100
		TOTAL	10,201	15,700	12,500	13,600
D. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Postage, telegram and other contingent charges		16,000		16,000
		Maintenance of the teletype		..		(a) 3,800
		TOTAL	15,726	16,000	16,000	19,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 123—129.

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Ra.	Ra.	Ra.	Ra.
E. KODAIKANAL OBSERVATORY:						
E. 1.—PAY OF ESTABLISHMENTS:						
8	8	Clerks (at rates varying from Rs. 35 to Rs. 350).		13,800		14,400
8	8	Book binders and servants (at rates varying from Rs. 15 to Rs. 65) + allowance 1 (15)		2,500		2,500
—	—	Leave salary		500		500
—	—	Deduct—Emergency deductions from pay		—100		..
<u>16</u>	<u>16</u>	TOTAL	<u>15,525</u>	<u>16,700</u>	<u>16,100</u>	<u>17,400</u>
E. 2.—ALLOWANCES, HONORARIA, ETC.:						
		<i>Allowance to the Director in connection with his deputation to join the Eclipse expedition to Japan.</i>				1,200
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services.</i>		100		100
		<i>Travelling and other allowances</i>		400 300		100 300
		<i>Non-voted</i>	101	500	200	1,400
		<i>Voted</i>	..	300	300	300
		TOTAL	<u>101</u>	<u>800</u>	<u>500</u>	<u>1,700</u>
E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Miscellaneous supplies		1,700		1,700
		Miscellaneous contingent charges		3,900		3,900
		Charges in connection with the deputation of the Director to join the Eclipse expedition to Japan		..		2,500
		TOTAL	<u>5,242</u>	<u>5,600</u>	<u>5,600</u>	<u>8,100</u>

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Ra.	Ra.	Ra.	Ra.
F.—BOMBAY OFFICE AND OBSERVATORY:						
F. 1.—PAY OF ESTABLISHMENTS:						
15	15	Assistant, clerks, etc. (at rates varying from Ra. 40 to Ra. 300)+S. P. 1(10).		19,900		20,600
—	—	Three professional assistant, observer and balloon maker . . . . .		..		(a) 2,500
11	11	Servants (at rates varying from Ra. 19 to Ra. 30) .		2,900		2,900
—	—	Leave salary		1,000		1,000
—	—	Deduct—Emergency deductions from pay .		—100		..
<u>26</u>	<u>26</u>	TOTAL .	<u>21,545</u>	<u>23,700</u>	<u>23,600</u>	<u>27,000</u>
F. 2.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances		3,000		3,000
		Compensatory allowance .		..		(a) 200
		Travelling allowance .		..		(a) 500
		TOTAL .	<u>2,730</u>	<u>3,000</u>	<u>3,000</u>	<u>3,700</u>
F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Petty construction and repairs		200		200
		Miscellaneous supplies .		500		500
		Miscellaneous contingent charges		8,100		8,100
		TOTAL .	<u>9,932</u>	<u>8,800</u>	<u>9,000</u>	<u>8,800</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 122—129.

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-	1936-		Rs.	Rs.	Rs.	Rs.
36.	37.					
G.—AGRA AEROLOGICAL OBSERVATORY :						
G. 1.—PAY OF ESTABLISHMENTS :						
123	139	Superintendents, mechanics, clerks and observers (at rates varying from Rs. 40 to Rs. 350) + S. P. 1(20).		1,32,900		1,42,500
—	—	Five senior observer, observers and balloon makers.		..		(a) 1,100
—	—	Two observer and balloon maker to be employed at Jodhpur		..		(a) 700
—	—	Four observers and balloon makers to be employed at Allahabad and Gaya		..		(a) 700
—	—	Two observer and balloon maker to be employed at Jacobabad		..		(a) 700
—	—	Four senior observer, observers and balloon maker to be employed at Negapatam or Trichinopoly		..		(a) 1,900
—	—	Eleven inspector, senior and junior clerks, or observers, instrument mechanic, junior engine-man, laboratory attendant, peon and coolies		..		(a) 5,600
47	51	Servants (at rates varying from Rs. 10 to Rs. 30).		12,100		12,700
—	—	Temporary establishment		9,900		3,800
—	—	Leave salary		8,000		9,100
—	—	Probable savings		-2,000		..
—	—	Deduct—Emergency deductions from pay		-500		..
<u>170</u>	<u>190</u>	TOTAL	<u>1,45,067</u>	<u>1,60,400</u>	<u>1,46,000</u>	<u>1,78,800</u>
G. 2.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances		{ 500		400
				{ 22,900		22,300
		Travelling allowance :—				
		Delhi		..		(a) 400
		Karachi, Jodhpur, Allahabad, Gaya and Calcutta		..		(a) 700
		Jacobabad		..		(a) 400
		Trichinopoly		..		(a) 500
		Non-voted		500		400
		Voted	19,737	22,900	20,000	24,300
		TOTAL	<u>19,737</u>	<u>23,400</u>	<u>20,500</u>	<u>24,700</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.
G.—AGRA AEROLOGICAL OBSERVATORY—concl'd.					
G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
Purchase of balloons and testing plants for testing Hydrogen cylinders			6,400		6,400
Miscellaneous contingent charges			1,06,500		1,10,000
Contingent charges including rent of houses and cost of lanterns and batteries and balloons and balloon materials, etc.:—					
Delhi					(a) 3,300
Karachi, Jodhpur, Allahabad, Gaya and Calcutta					(a) 6,400
Jacobabad					(a) 1,900
Trichinopoly					(a) 4,100
Juhu					(a) 3,200
TOTAL		1,08,317	1,12,900	1,12,800	1,35,300

H.—OTHER OBSERVATORIES:**H. 1.—PAY OF ESTABLISHMENTS:**

18	18	Observers		11,800		12,100
—	—	One observer . . . . .		..		(a) 400
2	1	Servant		400		200
—	—	Leave salary		500		500
—	—	Deduct—Emergency deductions from pay		—100		..
20	19	TOTAL	12,122	12,600	12,600	13,200

H. 2.—ALLOWANCES, HONORARIA, ETC.:

Allowances to Observers			74,200		74,000
Burma allowance			700		700
Leave allowances to Observers			1,000		1,000
Travelling allowance to whole-time Observers			1,000		1,000
Compensatory allowance . . . . .			..		(a) 200
Probable savings			—2,000		—2,000
Deduct—Emergency deductions from pay			—200		..
TOTAL		69,950	74,700	70,000	74,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 123—129.

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Ra.	Ra.	Ra.	Ra.
L.—KARACHI AIR SERVICE:						
L. 1.—PAY OF ESTABLISHMENTS:						
25	25	Clerks, observers, etc. (at rates varying from Rs. 40 to Rs. 450)+S. P. 1 (20)		28,400		30,000
—	—	Two clerks . . . . .		..		(a) 1,200
—	—	Two observer and balloon maker . . . . .		..		(a) 700
8	8	Servants (Rs. 14 to Rs. 30)		1,900		1,900
—	—	Temporary establishment		1,100		700
—	—	One temporary clerk for the preparation of the Karachi daily weather report . . . . .		..		500
—	—	Leave salary		2,000		2,000
—	—	Probable savings		—1,000		—1,000
—	—	Deduct—Emergency de- ductions from pay		—100		..
33	33	TOTAL	27,753	32,300	31,400	36,000
L. 2.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances		{ 8,800		2,000 8,000
		Compensatory allowance for the temporary clerk . . . . .		..		100
		Compensatory allowance . . . . .		..		(a) 300
		Non-voted . . . . .	..	..	..	2,000
		Voted	9,559	8,800	8,800	8,400
		Total	9,559	8,800	8,800	10,400
L. 3.—CONTINGENCIES:						
		Miscellaneous contingencies	7,983	8,000	8,000	9,000
J.—SCHEME OF AGRICULTURAL METEOROLOGY:						
J. 1.—PAY OF OFFICERS:						
			6,000	3,100	8,600	10,600
J. 2.—PAY OF ESTABLISHMENTS:						
			7,731	4,000	6,600	6,100
J. 3.—CONTRIBUTION TO PROVIDENT FUND:						
			530	300	500	400
J. 4.—OTHER CHARGES:						
			4,176	1,900	5,600	6,000
J. 5.—DEDUCT—AMOUNT RECOVERED FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:						
			—18,437	—9,300	—21,300	—23,100

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
K.—WORKS :				
Construction of Stevenson's screens		500		500
Petty construction and repairs		29,000		28,000
TOTAL	26,521	29,500	29,500	28,500
L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES :	49,053	77,000	52,000	94,000
M.—LOSS OR GAIN BY EXCHANGE:	—6

RECEIPTS.

Sale of weather report	28,521	27,900	28,400	28,400
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DEMAND No. 50.
GEOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.

Voted : Two Lakhs and Ten Thousand Rupees.

Non-voted : Two Lakhs and Twenty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	1,70,178	1,79,200	1,64,000	1,84,600
{ <i>Voted</i>	58,544	68,500	60,700	72,700
B.—PAY OF ESTABLISHMENTS	55,351	56,000	56,400	59,400
C.—ALLOWANCES, HONORARIA, ETC				
{ <i>Non-voted</i>	46,694	48,800	48,000	44,400
{ <i>Voted</i>	35,868	35,600	35,500	38,900
D.—SUPPLIES AND SERVICES	28,463	26,000	27,400	23,000
E.—CONTINGENCIES	9,564	9,500	9,500	9,500
F.—GRANTS-IN-AID	500	500	500	500
G.—BURMA OFFICE :				
G. 1.—PAY OF OFFICERS	4,883	5,400	5,400	5,600
G. 2.—PAY OF ESTABLISH- MENTS	15,622	17,600	16,800	17,900
G. 3.—OTHER CHAR- GES :				
{ <i>Non-voted</i>	3,676	3,700	4,400	4,500
{ <i>Voted</i>	14,812	15,500	14,100	14,400
TOTAL FOR BURMA OFFICE	38,993	42,200	40,700	42,400
H.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.				
{ <i>Non-voted</i>	-3,676	-3,700	-4,400	-4,500
{ <i>Voted</i>	-35,317	-38,500	-36,300	-37,900
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	4,960	5,000	5,000	6,000
J.—LOSS OR GAIN BY EXCHANGE	-1	..	..	..
TOTAL	2,08,121	4,30,000	4,07,000	4,39,000
<i>Non-voted</i>	2,16,872	2,28,000	2,12,000	2,29,000
<i>Voted</i>	1,91,249	2,02,000	1,95,000	2,10,000

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
A.—PAY OF OFFICERS :						
1	1	Director (3,000)		36,000		36,000
11	10	Superintendents and Assistant Superintendents, 3 (1,500—2,000), 7 (400—1,200), S. P. 1 (200), 1(150)		1,64,200		1,52,200
—	—	Conversion of one post of Assistant Superintendent into that of a Superintendent		..		4,400
2	6	Assistant Superintendents 4(430—1,200), 2(300—950)		17,200		43,000
9	6	Extra Assistant Superintendents 5(250—650), 1(200—500)		52,100		24,200
—	—	One Chemist (300) for 11 months		..		3,300
—	—	Revival of a post of Extra Assistant Superintendent (200—500) for 11 months		..		2,200
—	—	Probable savings		{ -20,000		-8,000
—	—	Deduct—Emergency deductions from pay		{ -600		..
—	—			{ -1,000		..
—	—			{ -300		..
		Non-voted	1,70,178	1,79,200	1,64,000	1,84,600
		Voted	56,544	68,500	60,700	72,700
23	23	TOTAL	2,26,722	2,47,700	2,24,700	2,57,300

B.—PAY OF ESTABLISHMENTS

28	29	Assistant curator, museum assistants, draftsmen, clerks, stenographers etc. (at rates varying from Rs. 30 to Rs. 400)		36,300		37,400
—	—	Personal pay to the Statistical clerk		..		200
2	2	Field collectors, etc. (at rates varying from Rs. 100 to Rs. 225)		4,000		4,200
1	1	Assistant chemist (Rs. 75—200)		1,500		1,600
31	31	Servants, etc. (at rates varying from Rs. 15 to Rs. 30)		6,900		7,000
5	6	Artist, Compositors, etc. (at rates varying from Rs. 30 to Rs. 400)		7,200		7,800
—	—	Leave salary		1,200		1,200
—	—	Deduct—Emergency deductions from pay		-200		..
67	69	TOTAL	55,351	56,900	56,400	59,400

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 1936- 36. 37.	Ra.	Ra.	Ra.	Ra.
C.—ALLOWANCES, HONORARIA, ETC.				
		7,500		7,500
		{ 42,000		36,300
		{ 32,000		33,500
		{ ..		400
		{ ..		1,900
		{ 300		200
		{ 100		..
		3,500		3,500
		-1,000		..
	Non-voted .	46,694	43,900	44,400
	Voted .	35,868	35,600	38,900
	TOTAL .	82,562	84,400	83,300
D.—SUPPLIES AND SERVICES :				
	Petty supplies		25,200	22,200
	Customs duty on stores . .		800	800
	TOTAL .	23,463	26,000	23,000
E.—CONTINGENCIES :				
	Postage, telegram and other con- tingent charges	9,564	9,500	9,500
F.—GRANTS-IN-AID :				
	Grant to Mining and Geological Institute	500	500	500
G.—BURMA OFFICE :				
G. 1.—PAY OF OFFICERS :				
	1 1 Extra Assistant Superin- tendent (250—650)	4,883	5,400	5,600
G. 2.—PAY OF ESTABLISH- MENTS :				
	4 5 Burmese interpreters . .		1,000	700
	9 9 Chemical assistant, steno- typist, map draftsman, clerk and section cutter (at rates varying from Ra. 30 to Ra. 400)		15,200	15,700
	5 5 Servants (Ra. 14 to 30) . .		1,200	1,200
	— — Temporary establishment . .		300	..
	— — Leave salary . . . . .		..	300
	— — Deduct—Emergency deduc- tions from pay		-100	..
	18 19 TOTAL .	15,622	17,600	17,900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
G.—BURMA OFFICE—concl'd.				
G. 3.—OTHER CHARGES :				
Travelling and other allow- ances		{ 3,700 8,900		4,500 7,300
Field establishment allow- ance		700		700
Purchase of books		1,000		1,500
Rents, rates and taxes and other contingencies		4,900		4,900
<i>Non-voted</i>	3,676	3,700	4,400	4,500
Voted	14,812	15,500	14,100	14,400
TOTAL	18,488	19,200	18,500	18,900
H.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. :				
Burma Govern- { <i>Non-voted</i>	-3,676	-3,700	-4,400	-4,500
ment { Voted	-35,317	-38,500	-36,300	-37,900
TOTAL	-38,993	-42,200	-40,700	-42,400
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES :	4,960	5,000	5,000	6,000
J.—LOSS OR GAIN BY EXCHANGE :	-1

RECEIPTS.

Sale of stores	2,155	2,500	2,400	2,000
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DEMAND No. 51.

BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted : One Lakh and Twenty-nine Thousand Rupees.

Non-voted : Thirty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—BOTANICAL SURVEY :				
A. 1.—PAY OF OFFICERS. { <i>Non-voted</i>	10,783	11,900	11,900	12,500
{ <i>Voted</i> .	5,653	6,000	4,000	6,000
A. 2.—PAY OF ESTABLISHMENTS	15,005	15,300	16,400	14,500
A. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	3,298	2,600	2,600	3,300
{ <i>Voted</i> .	675	800	600	700
A. 4.—CONTINGENCIES.	4,815	4,400	4,500	4,600
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	797	800	800	1,500
TOTAL FOR BOTANICAL SURVEY	41,026	41,800	40,800	43,100
B.—CINCHONA PLANTATION :				
B. 1.—PAY OF OFFICERS { <i>Non-voted</i>	23,923	12,600	10,900	11,400
{ <i>Voted</i> .	..	..	1,100	..
B. 2.—PAY OF ESTABLISHMENTS	7,044	7,100	8,000	7,200
B. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	6,165	3,900	3,900	4,400
{ <i>Voted</i> .	856	1,100	1,100	1,000
B. 4.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES.	78,410	65,000	71,000	72,000
B. 5.—CONTINGENCIES	1,311	1,500	1,500	1,500
B. 6.—AMOUNTS PAID TO PROVINCIAL GOVERNMENTS FOR EXTRACTION OF QUININE FROM CINCHONA BARK :	11,255	20,000	10,000	20,000
B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	700	400
TOTAL FOR CINCHONA PLANTATION.	1,18,969	1,11,200	1,08,200	1,17,900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
C.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	4,227	..	..	..
D.—LOSS OR GAIN BY EXCHANGE	—1	..	..	..
TOTAL	1,64,221	1,53,000	1,49,000	1,61,000
<i>Non-voted</i>	<i>34,174</i>	<i>31,000</i>	<i>30,000</i>	<i>32,000</i>
<i>Voted</i>	<i>1,30,047</i>	<i>1,22,000</i>	<i>1,19,000</i>	<i>1,29,000</i>

III. DETAILS of the foregoing:—

NUMBERS.

1935- 1936-
36. 37.

A.—BOTANICAL SURVEY :

A. 1.—PAY OF OFFICERS :

1	1	Curator, Industrial Section, Indian Museum (350— 1,250).		11,900		12,500
1	1	Assistant for systematic works (250-500)		6,000		6,000
		<i>Non-voted</i>		<i>10,783</i>		<i>11,900</i>
		<i>Voted</i>		<i>5,653</i>		<i>6,000</i>
2	2	TOTAL		16,436		17,900

A. 2.—PAY OF ESTABLISH-
MENTS :

20	20	Clerks, Servants, etc., (at rates varying from Rs. 15 to Rs. 300)		14,500		13,700
—	—	Temporary establishment.		800		800
20	20	TOTAL		15,005		15,300

A. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

		Travelling and other allowances.	{ <i>Non-voted.</i>	3,298	2,600	2,600	3,300
			{ <i>Voted</i>	675	800	600	700
		TOTAL		3,973	3,400	3,200	4,000

A. 4.—CONTINGENCIES :

		Miscellaneous contingent expenditure		4,815	4,400	4,500	4,600
--	--	---	--	-------	-------	-------	-------

A. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. :

		Grant to the Industrial Section of the Indian Museum and other supplies		797	800	800	1,500
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NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
B.—CINCHONA PLANTATION:						
B. 1.—PAY OF OFFICERS:						
—	—	Duty allowance to Director (300)		3,600		3,600
1	1	Superintendent (300— 750)+ S. P. 175		9,100		7,800
—	—	Deduct—Emergency de- ductions from pay		—100		..
		Non-voted	13,928	12,600	10,900	11,400
		Voted . . . . .	..	..	1,100	..
1	1	TOTAL	13,928	12,600	12,000	11,400
B. 2.—PAY OF ESTABLISH- MENTS:						
6	6	Overseer, sub-assistant surgeon, clerks and watchmen (at rates varying from Rs. 20 to Rs. 275)		7,200		7,200
—	—	Deduct—Emergency de- ductions from pay		—100		..
6	6	TOTAL	7,044	7,100	8,000	7,200
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling, house- rent and other allowances				
		{ Non-voted	6,165	3,900	3,900	4,400
		{ Voted	856	1,100	1,100	1,000
		TOTAL	7,021	5,000	5,000	5,400
B. 4.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES:						
		Charges connected with con- version of quinine into tablets		15,000		12,000
		Charges connected with puri- fication of quinine		6,000		6,000
		Other charges		44,000		54,000
		TOTAL	78,410	65,000	71,000	72,000
B. 5.—CONTINGENCIES:						
		Miscellaneous contingent charges	1,311	1,500	1,500	1,500

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
B.—CINCHONA PLANTATION—concl'd.				
B. 6.—AMOUNTS PAID TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK :				
BENGAL	11,255	20,000	10,000	20,000
B. 7.—GRANTS-IN-AID CONTRI- BUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, etc.</i>	..	..	700	400
C.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES :	4,227	..	..	..
D.—LOSS OR GAIN BY EXCHANGE:	-1	..	..	..
RECEIPTS.				
Sale of quinine	6,01,641	4,00,000	3,99,000	4,00,000
Gross cost	1,64,221	1,53,000	1,49,000	1,61,000
Receipts	6,01,641	4,00,000	3,99,000	4,00,000
Net cost	-4,37,420	-2,47,000	-2,50,000	-2,39,000

DEMAND No. 52.

ZOOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted : Ninety-five Thousand Rupees.

Non-voted : Forty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS. { Non-voted 36,854	36,854	39,200	39,300	40,000
{ Voted 15,520	15,520	18,100	14,600	22,200
B.—PAY OF ESTABLISHMENTS.	34,178	38,900	38,400	43,300
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted 7,144	7,144	6,800	7,700	7,000
{ Voted 4,360	4,360	5,500	4,800	7,000
D.—SUPPLIES AND SERVICES.	24,697	14,500	22,200	17,800
E.—CONTINGENCIES	5,984	6,000	6,000	4,700
TOTAL	1,28,737	1,29,000	1,33,000	1,42,000
Non-voted	43,998	46,000	47,000	47,000
Voted	84,739	83,000	86,000	95,000

III. DETAILS of the foregoing :—
NUMBERS.

1935-36. 1936-37.

A.—PAY OF OFFICERS :

1	1	Director (1,900—1,500)	18,000	18,000
2	2	Assistant Superintendents (350—950)	21,400	22,000
2	2	Assistant Superintendents 1 (350—950), 1 (300—850)	13,800	13,800
1	1	Anthropologist (350—950)	4,300	8,400
—	—	Deduct—Emergency deductions from pay	—200	..

6	6	Non-vote	36,854	39,200	39,300	40,000
		Voted	15,520	18,100	14,600	22,200
		TOTAL	52,374	57,300	53,900	62,200

NUMBERS.			Actuals,	Budget	Revised	Budget
1935.	1936-		1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS:						
30	30	Librarian, gallery assistants, clerks, etc. (at rates varying from Rs. 20 to Rs. 250)		31,600		32,700
26	26	Servants, etc. (at rates varying from Rs. 13 to Rs. 40)		5,400		5,400
—	—	One head clerk (150-200)		..		1,800
—	—	One record clerk (45-90)		..		600
—	—	One technical assistant (135-225)		..		1,600
—	—	One gallery assistant (50-75)		..		600
—	—	Temporary establishment		1,400		..
—	—	Leave salary		600		600
—	—	Deduct—Emergency deductions from pay		—100		..
56	56	TOTAL	34,178	38,900	38,400	43,300
C.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances		{ 6,800		7,000
		Compensatory allowance to Fisheries Staff		{ 4,400		7,000
		Travelling allowance for Fisheries Staff		300		..
				800		..
		Non-voted	7,144	6,800	7,700	7,000
		Voted	4,360	5,500	4,800	7,000
		TOTAL	11,504	12,300	12,500	14,000
D.—SUPPLIES AND SERVICES:						
		Petty supplies		14,000		15,800
		Laboratory materials, etc. for Fisheries Work.		500		..
		Upkeep of Zoological galleries in the Indian Museum		..		2,000
		TOTAL	24,697	14,500	22,200	17,800
E.—CONTINGENCIES:						
		Miscellaneous contingencies.		4,200		4,700
		Contingencies for Fisheries Work		400		..
		Upkeep of Zoological Laboratory		1,400		..
		TOTAL	5,984	6,000	6,000	4,700

DEMAND No. 53.

ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 for Expenditure in respect of ARCHÆOLOGY.

Voted : Eleven Lakhs and Ninety-one Thousand Rupees.

Non-voted : Ninety-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	- Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	90,006	83,400	85,200	87,400
{ Voted	83,072	85,700	93,500	1,12,200
B.—PAY OF ESTABLISHMENTS	2,08,050	2,15,600	2,13,800	2,22,000
C.—ALLOWANCES, { Non-voted	11,031	6,100	10,500	10,600
{ Voted	48,409	49,300	48,700	57,500
D.—CONSERVATION OF ANCIENT MONUMENTS:				
D. 1.—SPECIAL REPAIRS OF MONUMENTS	1,14,255	1,40,200	1,40,300	3,39,500
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS	3,60,817	3,44,800	3,45,000	3,15,500
D. 3.—GRANTS-IN-AID	300	300	300	300
D. 4.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	..	—30,000	—30,000	..
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS	4,75,372	4,55,300	4,55,600	6,55,300
E.—LIBRARY AND PUBLICATIONS.	20,637	17,000	16,900	22,000
F.—ARCHÆOLOGICAL EXPLORA- TIONS:				
F. 1 PAY OF ESTABLISH- MENTS	16,225	7,000	10,800	9,500
F. 2.—ALLOWANCES, HONO- RARIA, ETC.	61	100	200	300
F. 3.—SUPPLIES AND SER- VICES	28,742	33,000	29,300	30,000
F. 4.—CONTINGENCIES	610	600	600	600
TOTAL FOR ARCHÆOLOGICAL EXPLORA- TIONS	45,638	40,700	40,900	40,400

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
B.--OTHER EXPENDITURE :				
B. 1.—PAY OF OFFICERS	{ Non-voted 1,140	1,200	1,200	1,200
	{ Voted 2,258	..	..	..
B. 2.—PAY OF ESTABLISHMENTS.	2,623	1,900	1,900	1,900
B. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 1,200	1,800	1,800	1,800
	{ Voted 10	..	..	..
B. 4.—CONTINGENCIES.	188	100	100	100
B. 5.—CHARGES TRANSFERRED FROM GRANT NO. 67 (EMIGRATION—INTERNAL):	{ Non-voted 150	..	..	..
	{ Voted 465	..	..	..
TOTAL FOR OTHER EXPENDITURE	8,034	5,000	5,000	5,000
TOTAL	20,214	19,000	18,000	18,000
<i>Non-voted</i>	<i>2,490</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
<i>Voted</i>	<i>17,724</i>	<i>16,000</i>	<i>15,000</i>	<i>15,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for:—

MADRAS	944	1,000	1,000	1,000
BENGAL	{ Non-voted 150	..	..	..
	{ Voted 3,417	..	..	..
BURMA	{ Non-voted 2,340	3,000	3,000	3,000
	{ Voted 1,183	1,000	1,000	1,000
ASSAM	12,180	14,000	13,000	13,000
TOTAL	20,214	19,000	18,000	18,000
<i>Non-voted</i>	<i>2,490</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
<i>Voted</i>	<i>17,724</i>	<i>16,000</i>	<i>15,000</i>	<i>15,000</i>

III. DETAILS of the foregoing:—

ASSAM.

NUMBERS.
1935. 1936.
36. 37.

A.—EXPENDITURE IN ASSAM:

A. 1.—ADMINISTRATIVE ESTABLISHMENT:

A. 1 (1).—PAY OF ESTABLISHMENTS:

9	9	Clerks	8,000	6,900
5	5	Servants (at rates varying from Rs. 11 to Rs. 35)	900	900
14	14	TOTAL	8,645	7,800

NUMBERS.		Actuals,	Budget	Revised	Budget	
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,	
36.	37.	Rs.	Rs.	Rs.	Rs.	
ASSAM—concl'd.						
A.—EXPENDITURE IN ASSAM—concl'd.						
A. 1.—ADMINISTRATIVE ESTABLISHMENT—concl'd.						
A. 1 (2).—OTHER CHARGES:						
		Miscellaneous	116	100	200	200
A. 2.—DEDUCT—CONTRIBUTION BY ASSAM GOVERNMENT:						
			—4,896	—5,100	—5,200	—4,100
A. 3.—MEDICAL ESTABLISHMENT:						
A. 3 (1).—PAY OF ESTABLISHMENTS:						
3	3	Sub-assistant surgeons and compounders (at rates varying from Rs. 30 to Rs. 200)		5,000		5,000
6	6	Servants		1,000		1,000
9	9	TOTAL	5,943	6,000	6,000	6,000
A. 3 (2).—OTHER CHARGES:						
		Travelling and other allowances		600		600
		Diet of patients		700		600
		Miscellaneous petty supplies and services		300		200
		Miscellaneous		900		900
		TOTAL	2,372	2,500	2,500	2,300
A. 4.—WORKS						
				600	600	300
A. 5.—RESERVE:						
		At the disposal of the Director of Public Health . . . .	..	1,000	..	500
		TOTAL FOR ASSAM	12,180	14,000	13,000	13,000

MADRAS.

B, 2—PAY OF ESTABLISHMENTS:						
2	2	Clocks (35—60)	944	1,000	1,000	1,000

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935. 1936- 36. 37.	Rs.	Rs.	Rs.	Rs.
BENGAL.				
B.—OTHER EXPENDITURE :				
B. 1.—PAY OF OFFICERS: .	2,258	..	..	..
B. 2.—PAY OF ESTABLISH- MENTS: Assistant Superintendents etc.	539	..	..	..
B. 3.—ALLOWANCES, HONO- RARIA ETC:	10	..	..	..
B. 4.—CONTINGENCIES: Office expenses etc.	145	..	..	..
B. 5.—CHARGES TRANS- FERRED FROM GRANT NO. 67—(EMIGRATION— EXTERNAL: { Non-voted	150	..	..	..
{ Voted	465	..	..	..
TOTAL	615	..	..	..
TOTAL FOR BENGAL	3,567	..	..	..
Non-voted	150	..	..	..
Voted	3,417	..	..	..
BURMA.				
B.—OTHER EXPENDITURE :				
B. 1.—PAY OF OFFICERS :				
<i>Special pay of Rs. 50 each to the Nautical Surveyor and the Engineer and Ship Surveyor for work in connection with the protection of Emigrants and Immigrants</i>				
	1,140	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS:				
1 1 Clerk Interpreter (100)	1,140	900	900	900
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
<i>Motor Car allowance for the Nautical Surveyor and the Engineer and Ship Surveyor</i>				
	1,200	1,800	1,800	1,800
B. 4.—CONTINGENCIES :				
Miscellaneous	43	100	100	100
TOTAL FOR BURMA	3,523	4,000	4,000	4,000
Non-voted	2,340	3,000	3,000	3,000
Voted	1,183	1,000	1,000	1,000

DEMAND No. 67.

EMIGRATION—EXTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted : One Lakh and Ninety-three Thousand Rupees.

Non-voted : Fifty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—EMIGRATION AGENTS IN OTHER COUNTRIES :				
A. 1.—PAY OF OFFICERS	37,449	41,900	42,300	43,900
	57,433	59,400	66,600	60,700
A. 2.—PAY OF ESTABLISHMENTS	16,018	16,900	16,900	18,300
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	550	600	600	600
	..	..	100	100
A. 4.—OTHER CHARGES	8,162	7,500	8,100	8,500
	69,569	62,700	64,400	59,900
TOTAL FOR EMIGRATION AGENTS IN OTHER COUNTRIES	1,89,181	1,89,000	1,99,000	1,92,000
B.—EMIGRATION ESTABLISHMENT IN INDIA :				
B. 1.—PAY OF OFFICERS	3,192	3,000	3,000	3,000
	16,157	16,500	18,200	18,800
B. 2.—PAY OF ESTABLISHMENTS	20,496	22,300	22,500	23,000
B. 3.—ALLOWANCES, HONORARIA, ETC.	5,138	5,800	5,100	4,900
B. 4.—OTHER CHARGES	7,047	7,400	7,200	7,300
B. 6.—DEDUCT—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 66.)	-150	..	..	..
	-465	..	..	..
TOTAL FOR EMIGRATION ESTABLISHMENT IN INDIA	51,415	55,000	56,000	57,000
TOTAL	2,40,596	2,44,000	2,55,000	2,49,000
Non-voted	49,203	53,000	54,000	56,000
Voted	1,91,393	1,91,000	2,01,000	1,93,000

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	{ Non-voted 46,161	50,000	51,000	53,000
	{ Voted 1,43,020	1,39,000	1,48,000	1,39,000
MADRAS	31,717	33,000	33,000	34,000
BOMBAY	{ Non-voted 342	..	..	..
	{ Voted 4,084	5,000	6,000	6,000
BENGAL	{ Non-voted 2,700	3,000	3,000	3,000
	{ Voted 12,572	14,000	14,000	14,000
TOTAL	2,40,596	2,44,000	2,55,000	2,49,000
	Non-voted 49,203	53,000	54,000	56,000
	Voted 1,91,393	1,91,000	2,01,000	1,93,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.
1935- 1936-
86. 37.

AGENT GENERAL IN THE UNION
OF SOUTH AFRICA.

A.—EMIGRATION AGENTS IN
OTHER COUNTRIES:

A. 1.—PAY OF OFFICERS:

1	1	Secretary (1,000—2,250) + special pay (300)		21,100	22,000
1	1	Agent-General		33,300	33,300
1	1	Assistant Secretary		8,700	9,100
—	—	Deduct—Emergency de- ductions from pay	{	—100	..
				—200	..
		Non-voted		18,354	21,000
		Voted		40,468	48,200
3	3	TOTAL		58,822	62,800
					69,500
					64,400

A. 2.—PAY OF ESTABLISH-
MENTS:

3	3	Typist and Indian messengers		3,493	3,300	3,300	4,300
---	---	---	--	-------	-------	-------	-------

A. 3.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		550	600	600	600
--	--	---	--	-----	-----	-----	-----

A. 4.—OTHER CHARGES:

		Travelling allowance	{	4,300	4,800
				14,000	14,500
		House-rent and other al- lowances		13,300	9,500
		Miscellaneous contingencies		16,000	16,000
		Non-voted		4,659	4,300
		Voted		49,545	43,300
		TOTAL		54,204	47,600
					49,800
					44,800

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-36.	1936-37.		1934-35.	Estimate, 1935-36.	Estimate, 1935-36.	Estimate, 1936-37.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
Ceylon.						
A.—EMIGRATION AGENTS IN OTHER COUNTRIES—contd.						
A. 1.—PAY OF OFFICERS :						
1	1	Emigration Agent in Ceylon (1,000—2,250)		21,000		21,900
1	1	Assistant Agent (250—400)		4,200		4,300
—	—	Leave salary		300		300
—	—	Deduct—Emergency deductions from pay		—100		..
			Non-voted	19,095	20,900	21,000
			Voted	3,871	4,500	5,300
2	2	TOTAL	22,966	25,400	26,300	26,500
A. 2.—PAY OF ESTABLISHMENTS :						
9	9	Clerks, stenographer, servants, etc., (at rates varying from Rs. 25 to Rs. 200)		6,100		6,300
—	—	Leave salary		200		200
9	9	TOTAL	5,748	6,300	6,300	6,500
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
					100	100
A. 4.—OTHER CHARGES :						
				1,200		1,200
				2,000		2,500
				2,200		2,200
				1,400		1,500
				200		200
				100		..
				3,000		3,000
			Non-voted	3,503	3,200	3,600
			Voted	7,065	6,900	7,000
			TOTAL	10,568	10,100	10,600
MALAYA.						
A. 1.—PAY OF OFFICERS :						
1	1	Emigration Agent in Malaya (300—850) + spl. pay (300).		13,200		13,700
—	—	Deduct—Emergency deductions from pay		—100		..
1	1	Total	13,094	13,100	13,100	13,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

A.—EMIGRATION AGENTS IN OTHER COUNTRIES—concl'd.

MALAYA—concl'd.

A. 2.—PAY OF ESTABLISHMENTS:

5	5	Clerks and servants		7,100		7,200
—	—	Leave salary		200		300
5	5	TOTAL	6,777	7,300	7,300	7,500

A. 4.—OTHER CHARGES:

		House-rent and other allow- ances.		1,800		1,800
		Travelling allowance . . .		4,500		5,000
		Car allowance		1,500		1,500
		Law charges		300		300
		Miscellaneous contingencies		4,400		4,400
		TOTAL	12,959	12,500	12,100	13,000

		TOTAL FOR INDIA	1,89,181	1,89,000	1,99,000	1,92,000
		Non-voted	46,161	50,000	51,000	53,000
		Voted	1,43,020	1,39,000	1,48,000	1,39,000

— MADRAS.

B.—EMIGRATION ESTABLISHMENT IN INDIA:

B. 1.—PAY OF OFFICERS.

—	—	Medical Inspector of Emi- grants, Madras		600		600
1	1	Protector of Emigrants, Dhanushkodi (300—500)		6,000		6,000
—	—	Protector of Emigrants, Negapatam		1,000		1,000
1	1	Special officer for South African Repatriates (300 —850)		8,900		10,000
2	2	TOTAL	16,157	16,500	17,000	17,600

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.						
B.—EMIGRATION ESTABLISHMENT IN INDIA—concl'd.						
B. 2.—PAY OF ESTABLISH- MENTS:						
14	15	Manager and establishment for the offices of the Pro- tectors of Emigrants and the special officer for South African repatriates (at rates varying from Rs. 12 to Rs. 125)		7,500		8,100
—	—	Medical Inspector of Emi- grants, Dhanushkodi (at Rs. 30)		400		400
—	—	Leave salary		100		..
14	15	TOTAL	7,853	8,000	8,200	8,500
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowances		4,400		4,000
		House-rent and other allowances		700		600
		TOTAL	4,616	5,100	4,600	4,600
B. 4.—OTHER CHARGES						
		Provision for contingencies for the offices of the protectors of emigrants and of the special officer for South African repatriates		2,400		2,300
		Contribution to the Ramnad Taluk Board for medical in- spection of emigrants at Dhan- ushkodi		500		500
		Rent of house for decrepit South African Repatriates		500		500
		Total	3,091	3,400	3,200	3,300
		TOTAL FOR MADRAS	31,717	33,000	33,000	34,000
BOMBAY.						
B.—EMIGRATION ESTABLISHMENT IN INDIA.						
B. 1.—PAY OF OFFICERS:						
		Special pay { Non-voted (Rs. 100) { Voted	342	..	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS:						
4	4	Establishment for the office of the Protector of Emi- grants, Bombay and Karachi (at rates varying from Rs. 20 to Rs. 230) + special pay Rs. 30		3,500		4,000
—	—	Leave salary		500		200
4	4	TOTAL	3,306	4,000	4,000	4,200

NUMBERS. 1935- 1936- 36. 37.	Actuals,	Budget	Revised	Budget
	1934-35.	Estimate, 1935-36.	Estimate, 1935-36.	Estimate, 1936-37
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
B.—EMIGRATION ESTABLISHMENT IN INDIA—concl'd.				
B. 3.—ALLOWANCES, HONOR- ARIA, ETC.				
Allowances	522	700	500	300
B. 4.—OTHER CHARGES .				
Provision for contingencies for the office of the Protec- tor of Emigrants, Bombay and Karachi		200		200
Service postage, etc.		100		100
TOTAL	256	300	300	300
TOTAL FOR BOMBAY	4,426	5,000	6,000	6,000
<i>Non-voted</i>	342	..	..	..
Voted	4,084	5,000	6,000	6,000
BENGAL.				
B.—EMIGRATION ESTABLISHMENT IN INDIA.				
B. 1.—PAY OF OFFICERS:				
1 1 Protector of Emigrants and Superintendent of Emigra- tion (250)	2,850	3,000	3,000	3,000
B. 2.—PAY OF ESTABLISH- MENTS:				
11 11 Clerks and servants (Rs. 225 and less)	9,337	10,300	10,300	10,300
B. 4.—OTHER CHARGES:				
Rents, rates and taxes		2,700		2,700
Office expenses and mis- cellaneous		1,000		1,000
TOTAL	3,700	3,700	3,700	3,700
B. 5.—DEDUCT—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTER- NAL" (GRANT NO. 66)				
<i>Non-voted</i>	-150	..	..	..
Voted	-465	..	..	..
Total	-615	..	..	..
TOTAL FOR BENGAL	15,272	17,000	17,000	17,000
<i>Non-voted</i>	2,700	3,000	3,000	3,000
Voted	12,572	14,000	14,000	14,000

DEMAND No. 68.
JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Salaries and Expenses in connection with **JOINT STOCK COMPANIES.**

Voted : One Lakh and Twenty-nine Thousand Rupees.

Non-voted : Seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the **DEPARTMENT OF COMMERCE.**

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936 37. Rs.
A.—PAY OF OFFICERS (<i>Non-voted</i>)	17,430	9,000	9,000	..
{ <i>Voted</i>	23,900	33,700	29,300	37,600
B.—PAY OF ESTABLISHMENTS	45,171	49,200	45,800	48,100
C.—ALLOWANCES, HONORARIA ETC.	6,234	7,800	3,300	3,500
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES	12,008	15,500	17,700	16,900
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS :				
E. 1.—MADRAS	15,000	15,000	15,000	15,000
E. 2.—UNITED { <i>Non-voted</i>	4,293	6,000	6,000	6,000
PROVINCES { <i>Voted</i>	1,504	2,200	2,200	2,200
E. 3.—BURMA { <i>Non-voted</i>	873	1,000	1,000	1,000
{ <i>Voted</i>	1,705	2,000	2,000	2,000
E. 4.—BIHAR AND ORISSA	3,205	3,600	3,700	3,700
TOTAL FOR ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	26,580	29,800	29,900	29,900
TOTAL	1,31,323	1,45,000	1,35,000	1,36,000
<i>Non-voted</i>	22,596	16,000	16,000	7,000
<i>Voted</i>	1,08,727	1,29,000	1,19,000	1,29,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

MADRAS	32,027	34,000	32,000	33,000
BOMBAY	17,430	9,000	9,000	..
{ <i>Non-voted</i>	16,540	27,000	20,000	27,000
{ <i>Voted</i>	34,924	39,000	38,000	40,000
BENGAL	34,924	39,000	38,000	40,000
UNITED PROVINCES { <i>Non-voted</i>	4,293	6,000	6,000	6,000
{ <i>Voted</i>	5,370	7,000	7,000	7,000
PUNJAB	7,703	8,000	8,000	8,000
BURMA	873	1,000	1,000	1,000
{ <i>Non-voted</i>	5,171	6,000	6,000	6,000
{ <i>Voted</i>	3,540	4,000	4,000	4,000
BIHAR AND ORISSA	1,622	2,000	2,000	2,000
CENTRAL PROVINCES	1,830	2,000	2,000	2,000
ASSAM	1,830	2,000	2,000	2,000
TOTAL	1,31,323	1,45,000	1,35,000	1,36,000
<i>Non-voted</i>	22,596	16,000	16,000	7,000
<i>Voted</i>	1,08,727	1,29,000	1,19,000	1,29,000

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-36.	1936-37.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
MADRAS.						
A.—PAY OF OFFICERS :						
1	1	Assistant to the Registrar (Rs. 250—500)		6,000		6,000
—	—	Leave Salary		300		300
<u>1</u>	<u>1</u>	TOTAL	<u>5,326</u>	<u>6,300</u>	<u>6,000</u>	<u>6,300</u>
B.—PAY OF ESTABLISHMENTS :						
8	8	Clerks (at rates varying from Rs. 35 to Rs. 175)		8,600		7,900
4	4	Servants (at rates varying from Rs. 12 to Rs. 35)		1,000		1,000
—	—	Leave salary		300		300
<u>12</u>	<u>12</u>	TOTAL	<u>9,721</u>	<u>9,900</u>	<u>8,700</u>	<u>9,200</u>
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowances		1,000		1,000
		Madras House allowance to the Assistant Registrar		600		200
		TOTAL	<u>903</u>	<u>1,600</u>	<u>1,100</u>	<u>1,200</u>
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES :						
			<u>1,077</u>	<u>1,200</u>	<u>1,200</u>	<u>1,300</u>
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS :						
E. 1.—MADRAS :						
		Share of cost of the Inspec- tor General of Registra- tion and his staff employ- ed in the administra- tion of the Companies' Act	15,000	15,000	15,000	15,000
		TOTAL FOR MADRAS	<u>32,027</u>	<u>34,000</u>	<u>32,000</u>	<u>33,000</u>
BOMBAY.						
A.—PAY OF OFFICERS :						
1	1	Registrar (Rs 800—50— 1,000)		{ 9,100		..
—	—	Deduct—Emergency de- ductions from pay		{ 6,300		9,600
<u>1</u>	<u>1</u>	<i>Non-voted.</i>	<u>17,430</u>	<u>9,000</u>	<u>9,000</u>	<u>..</u>
		<i>Voted</i> . . . . .	..	6,300	2,700	9,600
		TOTAL	<u>17,430</u>	<u>15,300</u>	<u>11,700</u>	<u>9,600</u>

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.						
B.—PAY OF ESTABLISHMENTS :						
10	10	Clerks and servants (at rates varying from Rs. 20 to Rs. 250)		9,400		8,800
—	—	Leave salary		200		500
10	10	TOTAL	9,171	9,600	8,500	9,300
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances and fees, etc.	475	500	500	500
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES :						
		Purchase of wooden racks or cabinets for office records		700		..
		Miscellaneous		9,900		7,600
		TOTAL	6,894	10,600	8,300	7,600
		TOTAL FOR BOMBAY	33,970	36,000	29,000	27,000
		<i>Non-voted</i>	17,430	9,000	9,000	..
		<i>Voted</i>	16,540	27,000	20,000	27,000
BENGAL.						
A.—PAY OF OFFICERS :						
2	2	Registrar and Assistant Registrar 1 (Rs. 800—1,000), 1 (Rs. 300—500)		16,700		17,300
—	—	Leave salary		1,100		800
—	—	<i>Deduct</i> —Emergency deductions from pay		—100		..
2	2	TOTAL	15,321	17,700	17,100	18,100
B.—PAY OF ESTABLISHMENTS :						
17	17	Clerks, etc. (at rates varying from Rs. 15 to Rs. 110)		11,000		11,300
—	—	Four temporary clerks on Rs. 40 p. m.		1,900		1,900
—	—	One temporary peon on Rs. 18 p. m.		200		200
—	—	Leave salary		600		400
17	17	TOTAL	12,397	13,700	13,000	13,800

NUMBERS.		Actuals, 1934-35.	Budget Estimate. 1935-36.	Revised Estimate. 1935-36.	Budget Estimate. 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.					
C.—ALLOWANCES HONORARIA, ETC.:					
			300		500
			5,000		
			..		1,000
		TOTAL	4,577	5,300	1,400
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
			..	..	4,000
			1,500		1,800
			800		
			..	..	800
		TOTAL	2,629	2,300	6,500
		TOTAL FOR BENGAL	34,924	39,000	38,000
UNITED PROVINCES.					
B.—PAY OF ESTABLISHMENTS:					
5	5	Clerks and servants (Rs.12—150)	4,400		4,400
—	—	Leave salary	400		400
5	5	TOTAL	3,866	4,800	4,800
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS:					
E. 2.—UNITED PROVINCES:					
		Share of provincial estab- lishment employed in the administration of the Companies' Act	4,293	6,000	6,000
		{ Non-voted			
		{ Voted.	1,504	2,200	2,200
		TOTAL FOR UNITED PROVINCES	9,663	13,000	13,000
		Non-voted	4,293	6,000	6,000
		Voted	5,370	7,000	7,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
PUNJAB.					
A.—PAY OF OFFICERS :		3,253	3,400	3,500	3,600
<hr/>					
B.—PAY OF ESTABLISHMENTS :					
4	4				
Clerks 1 (Rs. 100—6—160—8—200), 2 (Rs. 40—2—80—2—90) and 1 peon at Rs. 14			3,700		3,500
Leave salary			100		100
4	4				
		TOTAL	3,800	3,700	3,600
<hr/>					
C.—ALLOWANCES, HONORARIA, ETC. :					
Travelling allowance			100		100
Other allowances			200		200
		TOTAL	300	300	300
<hr/>					
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES		624	500	500	500
TOTAL FOR PUNJAB		7,703	8,000	8,000	8,000
<hr/>					
BURMA.					
B.—PAY OF ESTABLISHMENTS :					
8	3				
Clerks and servants at rates varying from Rs. 17½—240			3,600		3,400
Leave salary			100		300
8	3				
		TOTAL	3,700	3,700	3,700
<hr/>					
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES :					
Miscellaneous		293	300	300	300
<hr/>					
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :					
E. 3.—BURMA :					
Share of Provincial establishment employed in the administration of the Companies' Act (Non voted		873	1,000	1,000	1,000
Voted		1,705	2,000	2,000	2,000
TOTAL FOR BURMA		6,044	7,000	7,000	7,000
Non voted		873	1,000	1,000	1,000
Voted		5,171	6,000	6,000	6,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1935	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36-	37.		1935-36.	1935-36,	1936-37.
		Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.					
C.—ALLOWANCES, HONORARIA, ETC.		10	100		
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES		325	300	300	300
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS:					
E. 4.—BIHAR AND ORISSA:					
Share of Provincial Estab- lishment employed in the administration of the Companies' Act		3,205	3,600	3,700	3,700
TOTAL FOR BIHAR AND ORISSA		3,540	4,000	4,000	4,000

CENTRAL PROVINCES.

B.—PAY OF ESTABLISHMENTS:					
1	1	1 Clerk (Rs. 80—5—125—10— 175) + Special pay (Rs. 25)		1,200	1,300
—	—	One clerk		400	400
—	—	Leave salary		200	100
1	1	TOTAL	1,572	1,800	1,800
C.—ALLOWANCES, HONORARIA, ETC.		15	..	..	..
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
Miscellaneous office expenditure		35	200	500	200
TOTAL FOR CENTRAL PROVINCES		1,622	2,000	2,000	2,000

ASSAM.

B.—PAY OF ESTABLISHMENTS:					
One clerk (Rs. 55—130)		1,699	1,900	1,900	1,900
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
Miscellaneous		131	100	100	100
TOTAL FOR ASSAM		1,830	2,000	2,000	2,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
MADRAS	52,000	49,000	59,000	59,000
BOMBAY	55,000	50,000	50,000	50,000
BENGAL	90,000	90,000	90,000	90,000
UNITED PROVINCES	29,000	25,000	27,000	27,000
PUNJAB	44,000	42,000	45,000	45,000
BURMA	12,000	9,000	13,000	12,000
BIHAR AND ORISSA	7,000	7,000	7,000	7,000
CENTRAL PROVINCES	4,000	3,000	4,000	4,000
NORTH-WEST FRONTIER PRO- VINCE	4,000	5,000	3,000	3,000
ASSAM	3,000	3,000	3,000	3,000
TOTAL	3,00,000	2,83,000	3,01,000	3,00,000
Gross cost	1,31,323	1,45,000	1,35,000	1,36,000
Receipts	3,00,000	2,83,000	3,01,000	3,00,000
Net cost.	-1,68,677	-1,38,000	-1,66,000	-1,64,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
C.—OTHER MEDICAL ESTABLISHMENTS—concl'd.				
C. 3.—CHEMICAL EXAMINER:				
C. 3 (1).—PAY OF OFFICERS				
{ <i>Non-voted</i>	1,147	1,700	..	..
{ <i>Voted</i> . . . . .	..	..	2,200	1,700
C. 3 (2).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
{ <i>Non-voted</i>	-720	-700	..	..
{ <i>Voted</i> . . . . .	..	..	-1,200	-700
TOTAL FOR CHEMICAL EXAMINER	420	1,000	1,000	1,000
TOTAL FOR OTHER MEDICAL ESTABLISHMENTS	96,889	56,800	56,300	58,300
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF OFFICERS	11,644	8,900	8,400	9,600
D. 2.—PAY OF ESTABLISHMENTS				
{ <i>Non-voted</i>	11,618	10,900	12,100	12,400
{ <i>Voted</i>	9,773	9,900	10,300	9,900
D. 3.—OTHER CHARGES				
{ <i>Non-voted</i>	12,331	12,600	12,500	11,600
{ <i>Voted</i>	22,397	22,900	22,300	22,100
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS	16,650	16,700	16,700	16,700
D. 5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY	-8,987	-7,600	-7,700	-7,700
TOTAL FOR HOSPITALS AND DISPENSARIES	75,426	74,300	74,600	74,600
E.—GRANTS FOR MEDICAL PURPOSES	3,82,196	4,68,600	4,68,600	4,76,600
TOTAL	8,20,166	8,28,000	8,12,000	9,07,000
<i>Non-voted</i>	2,10,865	2,06,000	1,97,000	2,10,000
<i>Voted</i>	6,09,301	6,22,000	6,15,000	6,97,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	1,64,665	1,59,000	1,49,000	1,63,000
BOMBAY	5,97,301	6,10,000	6,02,000	6,84,000
PUNJAB	12,000	12,000	12,000	12,000
ASSAM	45,780	46,000	43,000	47,000
TOTAL	8,20,166	8,29,000	8,12,000	9,07,000
Non-voted	2,10,865	2,66,000	1,97,000	2,10,000
Voted	6,09,301	6,22,000	6,15,000	6,97,000

III. DETAILS of the foregoing :—**INDIA.**

NUMBERS,
1935- 1936-
36. 37.

**A.—MEDICAL ESTABLISHMENT—
SUPERINTENDENCE :****A. 1.—HEADQUARTERS :****A. 1. (1)—PAY OF OFFICERS :**

2	2	Director-General and Deputy Director-General (3,500), (2,250)	69,000	69,000
1	1	Assistant Director-General (Stores)	24,100	24,000
1	1	I. M. S. Captain	7,600	7,600
—	—	Deduct—Emergency deductions from pay	—400	..
		Non-voted	96,808	1,00,300
		Voted	10,478	..
4.	4	TOTAL	1,07,286	1,00,600

**A. 1. (2)—PAY OF ESTABLISH-
MENTS :**

36	39	Superintendents, clerks, stenographers, etc. (at rates varying from Ra. 60 to Ra. 700)	1,05,500	1,08,000
—	—	One stenographer, two clerks and one peon	..	3,100
24	24	Servants (at rates varying from Ra. 14 to Ra. 40)	5,800	5,300
—	—	Leave salary	6,200	6,200
—	—	Probable savings	—4,000	—2,500
—	—	Deduct—Emergency deductions from pay	—400	..
60	63	TOTAL	1,02,465	1,13,100
			1,07,100	1,20,100

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A.—MEDICAL ESTABLISHMENT—				
 SUPERINTENDENCE—contd.				
 A. I.—Head quarters—contd.				
 A. 1. (3)—ALLOWANCES, HONORARIA, ETC.:				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>		300		300
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>		6,000		3,000
Travelling allowance .		6,000		3,000
Hill-journey allowance .		1,300		2,000
Hill-journey allowance .		700		700
House-rent and other allowances		7,300		8,000
House-rent and other allowances		10,900		10,900
House-rent and other allowances . . . . .		..		400
House-rent and other allowances . . . . .		..		700
Expenditure in connection with the Recruitment Board for Medical Research appointments. .		1,300		1,300
Non-voted .	10,902	13,000	13,000	12,000
Voted .	20,688	20,800	21,300	23,300
TOTAL .	31,590	33,800	34,300	35,300
 A. 1 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	2,358	2,400	2,200	2,400
 A. 1 (5)—CONTINGENCIES:				
Liveries		600		500
Service postage and telegram charges		6,000		6,000
Hill-journey charges		2,500		2,000
Telephone charges		3,600		3,600
Miscellaneous		5,400		6,000
TOTAL .	18,330	18,100	17,800	18,100

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1933-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE—concl'd.					
A. 1.—HEADQUARTERS.—concl'd.					
A. 1. (6)—DEDUCT—EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH (No. 58) .					
		—56,080	—60,300	—58,000	—32,000
A. 1. (7)—DEDUCT— { <i>Non-voted</i> ..					
EXPENDI- TURE RECO- VERED FROM MILITARY { <i>Voted</i> . .					
		..	—24,200	—24,200	—24,400
		..	—36,700	—36,700	—37,700
		..	—60,900	—60,900	—62,100
TOTAL					
A. 2.—BIOLOGICAL STAN- DARDS SECTION :					
Biochemical Section of the Central Laboratory for standardization of drugs.					
		..	..	..	(a) 30,000
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS :					
B. 1.—SIMLA/NEW DELHI :					
B. 1 (1).—PAY OF OFFICERS :					
2	2	<i>Civil Surgeons (1,700)</i>	35,400		40,800
2	2	<i>Assistant Surgeons (200— 450)</i>	9,600		7,100
—	—	<i>Deduct—Emergency de- ductions from pay</i>	—100		..
		<i>Non-voted</i>	23,096	35,300	40,800
		<i>Voted</i>	5,078	9,600	7,100
4	4	TOTAL	28,174	44,900	47,900
B. 1 (2).—OTHER CHARGES :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			1,600		..
			2,200		2,700
		<i>Travelling and other allow- ances</i>	4,400		5,000
		<i>Rent of telephone line</i>	1,000		1,000
		<i>Non-voted</i>	357	3,800	2,700
		<i>Voted</i>	3,519	4,400	6,000
		TOTAL	4,376	9,200	8,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 190—191.

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

**B.—MEDICAL ESTABLISHMENT—
DISTRICT MEDICAL OFFI-
CERS—*concl'd.***

B. 1.—SIMLA/NEW DELHI—*concl'd.*

**B. 1 (3).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC. :**

*Contributions for passages
of officers transferred to or
from other Governments,
Departments, etc.*

600	900	1,100	1,200
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B. 3.—CALCUTTA :

**B. 3. (1)—PAY OF OFFICERS :
*Staff Surgeon, Fort William .***

3,325	3,000	3,000	3,000
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**B. 3 (2).—OTHER CHARGES :
*House-rent and other allowances
Office contingencies and mis-
cellaneous***

1,200	1,200
100	100

<i>Non-voted</i>	1,400	1,200	1,200	1,200
<i>Voted</i>	..	100	..	100

TOTAL	1,400	1,300	1,200	1,300
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**C.—OTHER MEDICAL ESTABLISH-
MENTS :**

**C. 1.—IMPERIAL SEROLO-
GIST :**

C. 1. (1).—PAY OF OFFICERS:

1	1	<i>Imperial Serologist (1,650).</i>	19,800	19,800
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3	3	<i>Assistants to Serologist (200— 450) and D. A. (75—150)</i>	16,200	17,200
---	---	---	--------	--------

—	—	<i>Leave salary</i>	1,000	800
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—	—	<i>Deduct—Emergency de- ductions from pay</i>	{ -100 -100
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<i>Non-voted</i>	21,479	19,700	19,700	19,800
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<i>Voted</i>	14,793	17,100	16,600	18,000
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4	4	TOTAL	36,272	36,800
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**C. 1. (2).—PAY OF ESTAB-
LISHMENTS :**

16	16	<i>Laboratory assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 120)</i>	8,500	8,900
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—	—	<i>Leave salary</i>	200	200
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16	16	TOTAL	8,155	8,700
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NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—OTHER MEDICAL ESTABLISHMENTS—concl'd.					
C. 1.—IMPERIAL SEROLOGIST—concl'd.					
C. 1 (3).—OTHER CHARGES:					
	<i>House-rent and other allowances</i>		3,600		3,700
	Service postage and telegram charges		600		600
	Laboratory contingencies		4,600		4,600
	Miscellaneous		1,500		1,500
	<i>Non-voted</i>	3,840	3,600	3,600	3,700
	<i>Voted</i>	6,868	6,700	6,700	6,700
	TOTAL	10,708	10,300	10,300	10,400
C. 2.—ALL INDIA MEDICAL COUNCIL:					
	C. 2 (1).—PAY OF OFFICERS:	26,700	..	..	..
	C. 2 (2).—PAY OF ESTABLISHMENTS:	1,832	..	..	..
	C. 2 (3).—ALLOWANCES, HONORARIA, ETC.:	11,041	..	..	..
	C. 2 (4).—CONTINGENCIES:	1,761	..	..	..
D.—HOSPITALS AND DISPENSARIES:					
GWALIOR.					
D. 1.—PAY OF OFFICERS:					
1	1 Assistant Surgeon (200—300)	2,736	3,000	3,000	3,100
D. 2.—PAY OF ESTABLISHMENTS:					
4	4 Compounder, dressers and servant (at rates varying from Rs. 12 to Rs. 45)		1,000		1,000
—	— One cook . . . . .		..		100
4	4 Total	913	1,000	1,000	1,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
86.	37.	Rs.	1935-36.	1935-36.	1936-37.
			Rs.	Rs.	Rs.

INDIA—*contd.*

D.—HOSPITALS AND DISPENSARIES—*contd.*

GWALIOR—*concl.*

D. 3.—OTHER CHARGES :

Travelling allowance		100		100
Medicines		600		600
Miscellaneous contingencies		600		700
TOTAL		1,436	1,300	1,400
TOTAL FOR GWALIOR		5,085	5,300	5,600

CIVIL AND MILITARY DISPENSARY, SIMLA.

D. 2.—PAY OF ESTABLISHMENTS :

8	8	Sub-assistant surgeon and compounders (at rates varying from Rs. 30 to Rs. 175 +allowance)	5,600	5,400
4	4	Nurse, dresser, clerk and peon (at rates varying from Rs. 17 to Rs. 175)	2,900	2,900
—	—	Leave salary	200	300
12	12	TOTAL	8,530	8,600

D. 3.—OTHER CHARGES :

Local allowance	2,000	2,000
House-rent and other allowances	2,900	2,900
Medicines	6,200	6,500
Miscellaneous contingencies	3,000	3,000
TOTAL	15,054	14,100

D. 5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY :

	—8,987	—7,600	—7,700	—7,700
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TOTAL FOR CIVIL AND MILITARY DISPENSARY, SIMLA

	14,597	15,200	15,400	15,300
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D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS :

Lady Reading Hospital for Women and Children, Simla	4,650	4,700	4,700	4,700
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NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	1935-36.	1935-36.	1936-37.
			Rs.	Rs.	Rs.
INDIA—concl'd.					
D.—HOSPITALS AND DISPENSARIES—concl'd.					
X-RAY INSTALLATION:					
(SIMLA BRANCH.)					
D. 1.—PAY OF OFFICERS:					
1	1				
			Military Assistant Surgeon (350) + allowance (100) .	5,400	6,100
			Leave salary	500	400
<u>1</u>	<u>1</u>		TOTAL	<u>5,900</u>	<u>6,500</u>
D. 2.—PAY OF ESTABLISHMENTS:					
1	1		Servant	330	200
					300
					200
D. 3.—OTHER CHARGES:					
			House-rent and other allowances	900	900
			Customs and octroi duty on stores	200	200
			Freight on Europe stores	100	100
			Purchase of new parts for apparatus	3,000	2,000
			Purchase of workshop chemicals	300	300
			Purchase of duplitzed films	2,500	2,500
			Miscellaneous contingencies	500	300
			TOTAL	<u>5,907</u>	<u>6,800</u>
			TOTAL FOR X-RAY INSTALLATION (SIMLA BRANCH)	<u>15,145</u>	<u>13,000</u>
E.—GRANTS FOR MEDICAL PURPOSES:					
			Central Committee of National Association for supplying female medical aid	3,70,000	3,70,000
			Hospital Aid Fund, Simla	1,000	1,000
			Contribution to the Central Committee of Indian Nursing Association	32,500	32,500
			Moisty of the pay of the Laboratory assistant attached to the Health Officer, Simla	600	600
			Portmore Nursing Home, Simla	4,500	4,500
			Grant-in-aid to the Medical Council of India	60,000	68,000
			TOTAL	<u>3,82,196</u>	<u>4,76,600</u>
			TOTAL FOR INDIA	<u>7,61,986</u>	<u>8,47,000</u>
			<i>Non-voted</i>	<i>1,64,665</i>	<i>1,63,000</i>
			<i>Voted</i>	<i>5,97,301</i>	<i>6,84,000</i>

NUMBERS.		Actuals,	Budget	Revised	Budget	
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,	
35.	37.	Rs.	Rs.	Rs.	Rs.	
BOMBAY.						
C.—OTHER MEDICAL ESTABLISHMENTS:						
C. 3.—CHEMICAL EXAMINER:						
C. 3.—(1) PAY OF OFFICERS:						
		Chemical Examiner	{ 1,140	1,700	2,200	1,700
			{
C. 3 (2).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Share recoverable from the Defence Estimate:	{ -720	-700	..	..
			{ ..	..	-1,200	-700
		TOTAL FOR BOMBAY	420	1,000	1,000	1,000
		<i>Non-voted</i>	420	1,000	..	..
		<i>Voted</i> . . . . .	..	..	1,000	1,000
PUNJAB.						
D.—HOSPITALS AND DISPENSARIES:						
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:						
		Grants-in-aid to Walker and Ripon Hospitals, Simla.	12,000	12,000	12,000	12,000
ASSAM.						
B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:						
B. 2.—NORTH-EAST FRONTIER, ASSAM:						
B. 2 (1).—PAY OF OFFICERS:						
1	1	Civil Surgeon (1,000)		12,000		12,000
1	1	Assistant Surgeon		2,300		3,500
2	2	TOTAL	14,525	14,300	15,500	15,500
B. 2 (2).—PAY OF ESTABLISHMENTS:						
2	2	Clerks		1,400		1,400
4	4	Servants		600		600
—	—	Leave allowances		200		..
—	—	Supernumerary establishment		500		600
6	6	TOTAL	2,593	2,700	2,500	2,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936 37.
		Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.					
B.—MEDICAL ESTABLISHMENT—					
DISTRICT MEDICAL OFFI-					
CERS—concl'd.					
B. 2.—NORTH-EAST FRON-					
TIER, ASSAM—concl'd.					
B. 3 (3).—OTHER CHARGES :					
		<i>Travelling and other</i>			
		<i>allowances</i>	3,700		3,100
		<i>Miscellaneous contingencies</i>	600		600
		TOTAL	4,300	4,200	3,700
B. 2 (4).—ESTABLISHMENT					
CHARGES PAID TO					
OTHER GOVERNMENTS,					
DEPARTMENTS, ETC.					
		1,200	1,200	1,200	1,200
D.—HOSPITALS AND DISPENSA-					
RIES.					
D. 2.—PAY OF ESTABLISH-					
MENTS :					
4	4	<i>Sub-Assistant Surgeons</i>			
		<i>(75—200)</i>	5,500		5,900
19	22	<i>Compounders, dressers and</i>			
		<i>servants (11—40)</i>	5,400		6,200
—	—	<i>Leave allowance</i>			300
23	26	TOTAL	11,618	12,100	12,400
D. 3.—OTHER CHARGES :					
		<i>Travelling and other allow-</i>			
		<i>ances</i>	1,900		2,100
		<i>Diet of patients</i>	2,500		2,700
		<i>Clothing and bedding</i>	400		400
		<i>Medical stores</i>	4,000		3,700
		<i>Miscellaneous contingencies.</i>	1,400		1,400
		<i>Works</i>	2,400		1,300
		TOTAL	12,331	12,500	11,600
		TOTAL FOR ASSAM	45,780	48,000	47,000
RECEIPTS.					
		Miscellaneous receipts	1,12,810	1,00,200	1,13,309
					1,14,300

DEMAND No. 58.

PUBLIC HEALTH.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Expenses in connection with PUBLIC HEALTH.

Voted : Seven Lakhs and Sixty-four Thousand Rupees.

Non-voted : Two Lakhs and Thirteen Thousand Rupees.

II.—A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget, Estimate, 1936-37. Rs.
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	26,848	32,200	29,000	60,000
A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
A. 3.—OTHER CHARGES { Non-voted	7,676	8,000	8,800	8,600
{ Voted	1,618	2,000	2,000	2,000
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	36,742	42,800	40,400	71,200
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57)	56,080	60,300	58,000	32,000
C.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA:				
C. 1.—PAY OF OFFICERS { Non-voted	15,954	31,100	8,800	..
{ Voted	50,932	60,300	54,500	81,800
C. 2.—PAY OF ESTABLISHMENTS	15,586	19,300	19,000	24,500
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Non-voted	600	600	300	..
{ Voted . . . . .	..	..	..	600
C. 4.—OTHER CHARGES { Non-voted	3,405	7,000	2,100	..
{ Voted	67,511	80,300	70,000	78,800
TOTAL FOR ALL INDIA INSTITUTE, ETC.	1,53,988	1,98,600	1,54,700	1,85,700
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
D. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY:				
D. 1 (1)—PAY OF ESTABLISHMENTS	11,174	7,500	7,800	7,900
D. 1 (2)—ALLOWANCES, HONORARIA, ETC.	954	900	1,000	1,100
D. 1 (3)—OTHER EXPENSES	13,321	4,000	6,600	7,400
TOTAL FOR PORT QUARANTINE CHARGES, MADRAS	25,449	12,400	15,400	16,400

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd.					
D. 2.—PORT HEALTH ESTAB- LISHMENTS, BOMBAY AND KARACHI :					
D. 2 (1).—PAY OF OFFICERS	20,831 30,006	26,600 28,900	20,900 25,400	27,100 28,000	
D. 2 (2).—PAY OF ESTAB- LISHMENTS	27,279	29,200	29,000	28,800	
D. 2 (3).—ALLOWANCES, HONO- RARIA, ETC.	8,994 22,741	8,300 20,300	10,800 21,000	8,300 19,600	
D. 2 (4).—SUPPLIES AND SERVICES, AND CON- TINGENCIES	17,018	21,500	20,000	19,300	
D. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600	
D. 2 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	22,656	..	..	..
D. 2 (7).—DEDUCT—AM- OUNT RECOVERED, FROM BOMBAY AND KARACHI PORT TRUSTS.					
	{ Non-voted	—17,200	—17,300	—18,500	—17,200
	{ Voted	—55,230	—49,600	—46,700	—47,800
TOTAL FOR PORT HEALTH ESTABLISHMENT, ETC.	77,695	68,500	62,500	66,700	
D. 3.—PORT HEALTH ESTAB- LISHMENT, CALCUTTA AND CHITTA- GONG :					
D. 3 (1).—PAY OF OFFICERS	35,200	45,500	36,900	13,500 33,400	
D. 3 (2).—PAY OF ESTAB- LISHMENTS	19,792	21,000	20,400	21,000	
D. 3 (3).—ALLOWANCES, HO- NORARIA, ETC.	13,285	14,000	12,200	4,500 10,100	
D. 3 (4).—SUPPLIES AND SERVICES, AND CON- TINGENCIES	17,041	16,900	15,700	16,400	
D. 3 (5).—DEDUCT—ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	—4,924	—48,700	—80,100	—27,000	
TOTAL	80,394	48,700	5,100	71,900	

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.				
D. 4.—PILGRIM CHARGES :				
D. 4 (1)—PAY OF OFFICERS	..	1,200	1,200	1,600
{ Non-voted	..	600	600	800
{ Voted	..			
D. 4 (2)—PAY OF ESTABLISHMENTS	1,155	1,200	2,300	2,500
D. 4 (3).—OTHER CHARGES	17,231	15,300	13,800	13,500
TOTAL FOR PILGRIM CHARGES	18,386	18,300	17,900	18,200
D. 5.—EXPENSES IN CON- NECTION WITH MALA- RIA IN THE N. E. F.				
D. 5.	1,634	2,400	3,200	4,400
D. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.,				
D. 6.	29,241	31,600	24,600	34,600
D. 7.—EXPENSES IN CONNEC- TION WITH AIR PORT QUARANTINE :				
D. 7 (1)—PAY OF OFFICERS	..	..	..	12,600
{ Non-voted	..	..	..	..
{ Voted	1,140	1,200	500	..
D. 7 (2)—PAY OF ESTABLISHMENTS	..	..	..	2,500
D. 7 (3)—ALLOWANCES, HONORARIA, ETC.	..	..	..	3,400
{ Non-voted	..	..	..	500
{ Voted	443	400	200	2,000
D. 7 (4)—OTHER CHARGES	..	..	..	..
TOTAL	1,583	1,600	700	21,000
D. 8.—DERATISATION OF SHIPS :				
D. 8. (1)—PAY OF ESTABLISHMENTS	4,408	4,800	4,600	5,000
D. 8. (2)—ALLOWANCES, HONORARIA, ETC.	1,021	600	1,000	600
{ Non-voted	1,904	1,800	3,400	3,700
{ Voted	..	..	..	..
D. 8. (3)—SUPPLIES AND SERVICES, AND CON- TINGENCIES.	4,072	5,700	4,800	22,900
TOTAL FOR DERATISATION OF SHIPS	11,405	12,900	13,800	32,200
TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES				
	2,45,787	1,96,400	1,53,200	2,65,400
E.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI :				
E. 1.—PAY OF OFFICERS	63,136	72,300	76,800	81,000
{ Non-voted	6,085	6,600	6,000	6,500
{ Voted	..	..	..	..
E. 2.—PAY OF ESTABLISHMENTS	54,090	56,100	56,000	57,500
E. 3.—ALLOWANCES, HONORARIA, ETC.	2,032	1,100	1,100	1,000
{ Non-voted	334	500	500	500
{ Voted	..	..	..	..
E. 4.—PURCHASE OF SERUM BOTTLES	715	3,000	12,000	6,000
E. 5 —PURCHASE AND RE- PAIR OF APPARATUS.	8,100	10,000	8,000	10,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI—<i>contd.</i>				
E. 6.—OTHER SUPPLIES	22,133	21,600	22,100	23,600
E. 7.—CONTINGENCIES	31,131	32,800	34,700	32,200
E. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	300	..
TOTAL FOR BACTERIOLOGICAL LABORATORIES, ETC.	1,87,756	2,04,000	2,17,500	2,18,300
F.—GRANTS-IN-AID :				
F. 1.—FOR PUBLIC HEALTH PURPOSES :				
F. 1 (1).—TO INDIAN RESEARCH FUND . . .				
F. 1 (1) (1).—TO INDIAN RESEARCH FUND	1,50,000	1,50,000	1,50,000	1,86,800
F. 1 (1) (2).—TO OTHERS	5,000	5,000	5,000	5,000
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . . .	1,55,000	1,55,000	1,55,000	1,91,800
F. 2.—FOR PASTEUR INSTITUTES . . .				
F. 2.—FOR PASTEUR INSTITUTES	7,700	7,700	7,700	7,700
TOTAL FOR GRANTS-IN-AID . . .	1,62,700	1,62,700	1,62,700	1,99,500
G.—WORKS	{ Non-voted 844	{ 700	{ 2,000	{ 2,400
	{ Voted 2,407	{ 1,500	{ 1,500	{ 1,500
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.				
	..	..	..	1,000
TOTAL	8,46,304	8,67,000	7,90,000	9,77,000
	<i>Non-voted</i> 1,36,975	<i>1,76,000</i>	<i>1,49,000</i>	<i>2,13,000</i>
	<i>Voted</i> 7,09,329	<i>6,91,000</i>	<i>6,41,000</i>	<i>7,64,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ <i>Non-voted</i>	1,17,808	1,50,000	1,24,000	1,48,000
	{ <i>Voted</i>	4,79,422	5,17,000	5,07,000	5,57,000
MADRAS	{ <i>Non-voted</i>	27,010	14,000	17,000	18,000
	{ <i>Voted</i>	14,246	20,000	16,000	37,000
BOMBAY	{ <i>Non-voted</i>	88,130	75,000	71,000	94,000
	{ <i>Voted</i>	..	..	..	18,000
BENGAL	{ <i>Non-voted</i>	87,087	55,000	13,000	61,000
	{ <i>Voted</i>	27,680	30,000	33,000	33,000
BURMA		4,921	6,000	9,000	10,000
ASSAM . . . . .		..	..	..	..
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES					
		..	..	..	1,000
TOTAL		8,46,304	8,67,000	7,90,000	9,77,000
		<i>Non-voted</i> 1,36,975	<i>1,76,000</i>	<i>1,49,000</i>	<i>2,13,000</i>
		<i>Voted</i> 7,09,329	<i>6,91,000</i>	<i>6,41,000</i>	<i>7,64,000</i>

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 1936- 36. 37.	Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

A.—PUBLIC HEALTH ESTAB-
LISHMENT.

PUBLIC HEALTH COMMISSIONER.

A. 1.—PAY OF OFFICERS :

1	1	Public Health Commis- sioner (2,500—3,000) . .	32,300	33,600
—	—	Deputy Public Health Commissioner . .	..	26,400
—	—	Deduct—Emergency de- ductions from pay . .	—100	..
1	1	TOTAL . .	26,848	60,000

A. 2.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC. :

*Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc. . .*

600	600	600	600
-----	-----	-----	-----

A. 3.—OTHER CHARGES :

*Payment on account of medi-
cal treatment of British
Officers of the Superior
Civil Services . .*

Travelling allowance . .	100	100
Travelling allowance . .	500	500
Travelling allowance . .	5,000	4,800
Central publicity bureau . .	1,000	1,000
Books and publications . .	1,000	1,000

Non-voted . .	5,233	5,100	5,000	5,400
Voted . .	1,618	2,000	2,000	2,000

TOTAL . .	6,851	7,100	7,000	7,400
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B.—PUBLIC HEALTH ESTABLISH-
MENT—CHARGES BROUGHT
TO ACCOUNT INITIALLY
AGAINST THE GRANT FOR
MEDICAL SERVICES (No. 57) :

*Add—20 per cent. of the charges
on account of establishment, etc.,
transferred from Director-Gen-
eral, Indian Medical Service . .*

56,080	60,300	58,000	32,000
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NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-	1936-		Ra.	Ra.	Ra.	Ra.
36.	37.					
INDIA—contd.						
C.—ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA :						
C. 1.—PAY OF OFFICERS :						
1	1	Director		{ 31,203		..
8	8	Assistant Director, Non-L. M. S. Professors and Assistant Professors (375—1,700)		{ ..		24,000
—	—	Leave salary		58,900		56,300
—	—	Deduct—Emergency deduc- tions from pay		{ 1,500 —100 —100		{ 1,500
		Non-voted	15,954	31,100	8,800	..
		Voted	50,932	60,300	54,500	81,800
9	9	TOTAL	66,886	91,400	63,300	81,800
C. 2.—PAY OF ESTABLISH- MENTS :						
25	30	Laboratory assistants, technical staff, clerks, etc. (at rates varying from Ra. 30 to Ra. 250)		18,000		23,000
4	5	Servants (15—24)		900		1,000
—	—	Leave salary		500		500
29	35	TOTAL	15,586	19,300	19,000	24,500
C. 3.—GRANTS-IN-AID CON- TRIBUTIONS, ETC.						
Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.						
		Non-voted	600	600	300	..
		Voted . . . . .	..	..	..	600
		TOTAL	600	600	300	600
C. 4.—OTHER CHARGES :						
		Travelling allowance		{ 1,000		..
		House-rent and other al- lowances		{ 2,000 6,000 19,000		{ 2,200 .. 24,500
		Laboratory contingencies		25,800		23,000
		Other contingencies		33,500		24,100
		Non-voted	3,405	7,000	2,100	..
		Voted	67,511	80,300	70,000	78,800
		TOTAL	70,916	87,300	72,100	78,800

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KANSAULI:					
E. 1.—PAY OF OFFICERS:					
1	1		27,600		33,000
3	3		45,000		48,000
1	1		6,600		6,500
—	—		—300		..
		Non-voted	63,136	72,300	76,800
		Voted	6,085	6,600	6,500
5	5	TOTAL	69,221	78,900	82,800
E. 2.—PAY OF ESTABLISHMENTS:					
31	31	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 300)	34,500		35,000
44	44	Servants (at rates varying from Rs. 24 to Rs. 60)	18,900		19,600
—	—	Temporary establishment (Entomological Section)	3,700		3,800
—	—	Leave salary	100		100
—	—	Probable savings	—1,000		—1,000
—	—	Deduct—Emergency deductions from pay	—100		..
75	75	TOTAL	54,090	56,100	57,500
E. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances. { Non-voted	2,032	1,100	1,100
		{ Voted	334	500	500
		TOTAL	2,366	1,600	1,500
E. 4.—PURCHASE OF SERUM BOTTLES:					
			715	3,000	12,000
E. 5.—PURCHASE AND REPAIR OF APPARATUS:					
			8,100	10,000	8,000
E. 6.—OTHER SUPPLIES:					
			22,133	21,600	22,100
E. 7.—CONTINGENCIES:					
		Menial charges and other contingent expenditure	31,131	32,800	34,700
E. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.					
		Contributions for passages of officers, etc. . . . .	..	..	300

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 26.	1936- 27.	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
F.—GRANTS-IN-AID:					
F.1.—FOR PUBLIC HEALTH PURPOSES:					
F.1. (1)—TO INDIAN RESEARCH FUND:					
			1,50,000		1,50,000
			..		(a) 36,800
		Indian Research Fund			
		Additional Grants			
		TOTAL	1,50,000	1,50,000	1,86,800
		F. 1 (2)—TO OTHERS:			
		Grants to St. John's Ambulance Association	5,000	5,000	5,000
		F. 2.—FOR PASTEUR INSTITUTES:			
		To Pasteur Institute, Kasauli	7,700	7,700	7,700
G.—WORKS:					
		Petty construction and repairs	2,407	1,500	1,500
		TOTAL FOR INDIA	5,97,230	6,67,000	7,05,000
		Non-voted	1,17,808	1,50,000	1,48,000
		Voted	4,79,422	5,17,000	5,57,000
MADRAS.					
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:					
D. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY:					
D. 1 (1)—PAY OF ESTABLISHMENTS:					
2	2	Subordinate medical officers.	4,000		4,300
1	1	Plague nurse	800		800
7	6	Clerks, and engine drivers.	2,100		1,900
3	5	Boatmen, Tindal and Peon.	600		900
13	14	TOTAL	11,174	7,500	7,800
D. 1 (2)—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	200		200
		House-rent and other allowances	300		300
		Medical inspection of vessels.	400		600
		TOTAL	954	200	1,100
D. 1 (3)—OTHER EXPENSES:					
		Petty supplies and services	1,000		600
		Miscellaneous contingent charges	3,000		6,800
		TOTAL	13,321	4,000	7,400

NUMBERS,	Actuals,	Budget	Revised	Budget
1935- 1936.	1934-35.	Estimate,	Estimate,	Estimate,
36. 37.		1935-36.	1935-36.	1936-37.
	Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES—concl'd.

D. 6.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. :

Amount payable to Provin- cial Government on ac- count of share of pay, etc. of the Municipal Health Officer, Cuddalore, for Port Quarantine work . .		800		800
Contribution payable to the Taluk Board, Ramnad, for employment of a Gov- ernment Sub-Assistant Surgeon for Port health work at Dhanushkodi . .		800		800
TOTAL	1,561	1,600	1,600	1,600
TOTAL FOR MADRAS	27,010	14,009	17,000	18,000

BOMBAY.

D.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES :

D. 2.—PORT HEALTH ESTAB-
LISHMENTS, BOMBAY
AND KARACHI :

D. 2 (1).—PAY OF OFFICERS :

1 1 Port Health Officer (1,500) and special pay at 250		21,000		21,100
1 1 Port Health Officer (933½). — — Duty allowance		12,200		12,800
		2,400		2,000
2 2 Assistant Surgeon and Assistant Port Health Officer 1 (500) and 1 (200—700)		11,400		11,400
1 1 Lady doctor		6,000		1,800
— — Leave salary		5,700		7,000
— — Deduct—Emergency deduc- tions from pay		—100		..
— — Probable savings		{ —3,000		—1,000
				..
Non-voted	20,831	26,600	20,900	27,100
Voted	30,006	28,900	25,400	28,000
5 5 TOTAL	50,837	55,500	46,300	55,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Ra.	Ra.	Ra.	Ra.
BOMBAY—contd.					
D.—PUBLIC HEALTH—EXPENSES					
IN CONNECTION WITH EPI-					
DEMIC DISEASES—contd.					
D. 2.—PORT HEALTH ESTAB-					
LISHMENTS, BOMBAY					
AND KARACHI—contd.					
D. 2 (2).—PAY OF ESTAB-					
LISHMENTS:					
3	3		7,800		8,100
8	8		4,500		4,500
5	5		5,900		5,100
4	4		1,000		1,000
9	9		3,800		3,700
9	9		5,600		5,600
—	—		700		800
—	—		—100		..
38	38	TOTAL	27,279	29,200	29,000
					28,800
D. 2 (3).—ALLOWANCES,					
HONORARIA, ETC.:					
			{ 5,000		5,000
			{ 7,300		7,200
			5,300		5,300
			300		300
			{ 1,500		1,500
			{ 4,200		4,200
			1,700		900
			{ 1,800		1,800
			{ 1,700		1,700
		Non-voted	8,994	8,300	10,800
		Voted	22,741	20,300	21,000
		TOTAL	31,735	28,600	31,800
					27,900
D. 2 (4).—SUPPLIES AND					
SERVICES, AND CONTIN-					
GENCIES:					
			4,600		2,300
			7,200		7,200
			4,700		4,800
			1,200		1,200
			3,600		3,800
		TOTAL	17,018	21,500	20,000
					19,300

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd.				
D. 2.—PORT HEALTH ESTAB- LISHMENTS, BOMBAY AND KARACHI—concl'd.				
D. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>				
	600	600	600	600
D. 2 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.: <i>Cost on account of Sanitary police</i>				
	22,656	..	..	..
D. 2 (7).—DEDUCT— AMOUNT RECOVERED FROM BOMBAY, AND KARACHI PORT TRUSTS.				
	{ Non-voted	—17,200	—17,300	—18,500
	{ Voted	—55,230	—49,600	—47,800
D. 4.—PILGRIM CHARGES:				
D. 4 (1).—PAY OF OFFI- CERS:				
	Special pay	{ 1,200		1,200
	Leave Salary	600		600
	..			400
	Non-voted . . . . .	..	1,200	1,600
	Voted . . . . .	..	600	600
	TOTAL . . . . .	..	1,800	2,200
D. 4 (2).—PAY OF ESTAB- LISHMENTS				
	1,155	1,200	2,300	2,500
D. 4 (3).—OTHER CHARGES:				
	Allowances, etc.	200		300
	Contingencies	7,000		7,000
	Special arrangements at Bombay and Karachi for the anti-cholera inocula- tion of Haj Pilgrims	7,200		6,200
	Improvements in "F" Shed, Prince's Docks, Bombay	900		..
	TOTAL	17,231	15,300	13,500

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
BOMBAY—contd.				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd.				
D. 7.—EXPENSES IN CON- NECTION WITH AIR PORT QUARANTINE.				
D. 7 (1).—PAY OF OFFI- CERS:				
<i>Air Port Health Officer, Karachi</i>	{			12,600
Special pay	1,140	1,200	500	..
D. 7 (2).—PAY OF ESTAB- LISHMENTS:				
One Sub-Assistant Sur- geon, one Sanitary Ins- pector, one clerk, one peon and two coolies . . . . .	..	..	..	2,500
D. 7 (3).—ALLOWANCES, HONORARIA, ETC.:				
House rent and other allow- ances		400		..
House rent allowance . . . . .		..		1,200
Conveyance allowance . . . . .		..		100
Over-time fees . . . . .		..		400
				1,200
<i>Non-voted</i> . . . . .	..	..	..	3,400
<i>Voted</i>	443	400	200	500
TOTAL	443	400	200	3,900
D. 7 (4).—OTHER CHARGES:				
Other Charges . . . . .	.. ..	..	..	2,000
D. 8.—DERATISATION OF SHIPS:				
D. 8 (1).—PAY OF ESTAB- LISHMENTS:				
Subordinate Medical Ser- vice officer		700		700
Servants		700		700
	1,119	1,400	1,100	1,400
D. 8 (2).—ALLOWANCES, HO- NORARIA, ETC.:				
House rent allowance		400		400
Local allowance		100		100
Travelling allowance		100		100
Allowances to officers for overtime work		{ 600		600
		600		600
<i>Non-voted</i>	1,021	600	1,000	600
<i>Voted</i>	1,227	1,200	900	1,200
TOTAL	2,248	1,800	1,900	1,800

NUMBERS.		Actuals,	Budget,	Revised,	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
D.—PUBLIC HEALTH—EXPENSES					
IN CONNECTION WITH EPI- DEMIC DISEASES— <i>concl'd.</i>					
D. 8.—DERATISATION OF SHIPS— <i>concl'd.</i>					
D. 8 (3).—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES:					
			3,400		1,900
			..		20,000
		TOTAL	1,345	3,400	2,900
		TOTAL FOR BOMBAY	1,02,376	95,000	87,000
		<i>Non-voted</i>	<i>14,246</i>	<i>20,000</i>	<i>16,000</i>
		<i>Voted</i>	<i>88,130</i>	<i>75,000</i>	<i>71,000</i>
					94,000

BENGAL.

D.—PUBLIC HEALTH—EXPENSES					
IN CONNECTION WITH EPI- DEMIC DISEASES:					
D. 3.—PORT HEALTH ESTAB- LISHMENT, CALCUTTA AND CHITTAGONG:					
D. 3 (1).—PAY OF OFFICERS:					
—	1	Health Officer (850) and special pay at Rs. 250/-	..		13,500
2	1	Health officer (300—20— 500+S. P 100)	18,400		6,600
3	3	Assistant Health Officers 1 (500 + S. A. 150), 2 (300—20—500)	19,800		19,000
1	1	Medical Inspector (500—20 —500)	5,600		5,900
—	—	Leave salary	1,900		1,900
—	—	Deduct—Emergency deduc- tions from pay	—200		..
		<i>Non-voted</i>	..	..	13,500
6	6	<i>Voted</i>	35,200	45,500	33,400
		TOTAL	35,200	45,500	36,900
					46,900
D. 3 (2).—PAY OF ESTAB- LISHMENTS:					
2	2	Assistant Health Officers (Non gazetted) 1 (35) 1 (20)	500		500
1	1	Inspector (150—10—250)	2,700		2,800
18	18	Office establishment	5,700		5,700
26	26	Launch and Boat estab- lishment	8,800		8,700
5	5	Plague disinfecting estab- lishment	2,300		2,300
—	—	Leave salary	1,000		1,000
52	52	TOTAL	19,792	21,000	20,400
					21,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
BENGAL—contd.					
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—contd.					
D. 3.—PORT HEALTH ESTAB- LISHMENT, CALCUTTA AND CHITTAGONG— contd.					
D. 3 (3).—ALLOWANCES, HO- NORARIA, ETC. :					
			2,000		900
					1,000
			4,000		1,600
					3,100
			8,000		2,000
					6,000
		<i>Non-voted</i>			4,500
		Voted	13,285	14,000	12,200
					10,100
		TOTAL	13,285	14,000	12,200
					14,600
D. 3 (4).—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES :					
			2,500		2,500
			2,000		2,000
			700		800
			6,000		5,000
			300		300
			300		600
			3,200		3,400
			1,900		1,800
		TOTAL	17,041	16,900	15,700
					16,400
D. 3 (5).—DEDUCT—ESTAB- LISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .					
			—4,924	—48,700	—80,100
					—27,000
D. 8.—DERATISATION OF SHIPS.					
D. 8. (1).—PAY OF ESTAB- LISHMENTS.					
1	1	Inspector		2,000	2,300
7	7	Servants		1,400	1,300
		TOTAL	3,289	3,400	3,500
					3,600

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
BENGAL—concl'd.				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.				
D. 8.—DERATISATION OF SHIPS —concl'd.				
D. 8. (2)—ALLOWANCES, HONORARIA, ETC.	677	600	2,500	2,500
D. 8. (3)—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	2,727	2,300	1,900	1,000
TOTAL FOR DERATISATION OF SHIPS	6,693	6,300	7,900	7,100
TOTAL FOR BENGAL	87,087	55,000	13,000	79,000
<i>Non-voted</i>	..	..	..	18,000
<i>voted</i>	87,087	55,000	13,000	61,000
BURMA.				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES :				
D. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :				
Amount payable to Pro- vincial Government on account of share of the Port Health expenditure in Burma	27,680	30,000	33,000	33,000
ASSAM.				
A.—PUBLIC HEALTH ESTABLISH- MENT.				
A. 3.—OTHER CHARGES :				
<i>Sub-Inspector of Vaccination and Vaccinators (18-36)</i>		1,100		1,200
<i>House-rent and other allow- ances</i>		500		600
<i>Contingencies</i>		1,300		1,400
TOTAL	2,443	2,900	3,800	3,200
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES :				
D. 5.—EXPENSES IN CONNEC- TION WITH MALARIA IN THE N. E. F. :				
<i>Anti-malarial measures</i>	1,634	2,400	3,200	4,400
G.—WORKS :				
<i>Improvement of existing wells in the Balipara Fron- tier Tract.</i>	844	700	2,000	2,400
TOTAL FOR ASSAM	4,921	6,000	9,000	10,000

DEMAND No. 59.

AGRICULTURE.

J. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Thirty Lakhs and Forty-two Thousand Rupees.

Non-voted : Ninety Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE—IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH :				
A. 1.—PAY OF OFFICERS	25,538	27,100	26,400	27,800
{ Non-voted . . . . .	..	..	500	..
{ Voted . . . . .	..	..	..	..
A. 2.—PAY OF ESTABLISHMENTS	58,703	64,400	63,500	65,200
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	5,870	6,900	6,900	6,800
{ Voted	7,264	4,000	4,000	4,200
A. 4.—SUPPLIES AND SERVICES	500	1,000	1,000	1,000
A. 5.—CONTINGENCIES	22,952	10,400	12,500	14,000
A. 6.—TRANSFER OF COSTS. { Non-voted . . . . .	..	..	..	1,500
{ Voted . . . . .	..	..	8,700	1,38,400
TOTAL FOR SUPERINTENDENCE	1,20,827	1,13,800	1,23,500	2,58,900
B.—EXPERT STAFF :				
B. 1.—PAY OF OFFICERS { Non-voted	55,458	51,300	20,900	34,600
{ Voted	94,281	1,16,300	1,12,900	1,14,700
B. 2.—PAY OF ESTABLISHMENTS	1,53,008	1,67,600	1,62,900	1,56,100
B. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	4,919	4,600	3,800	3,300
{ Voted	17,101	17,300	15,700	20,300
B. 4.—PURCHASE AND upkeep OF CATTLE	12,593	13,000	12,500	9,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
B.—EXPERT STAFF—concl'd.				
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY	20,348	26,900	25,200	24,200
B. 6.—OTHER SUPPLIES AND SERVICES	46,998	46,300	46,000	48,000
B. 7.—CONTINGENCIES	14,840	16,400	14,700	16,000
TOTAL FOR EXPERT STAFF	4,19,546	4,59,600	4,14,600	4,26,200
C.—EXPERIMENTAL FARMS :				
C. 1.—PAY OF OFFICERS	13,274	24,500	23,900	16,600
C. 2.—PAY OF ESTABLISHMENTS	70,602	73,800	69,300	74,700
C. 3.—ALLOWANCES, HONORARIA, ETC.	5,180	4,100	3,700	4,700
C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	4,924	4,05,300	5,400	4,07,800
C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	2,283	2,400	2,300	3,300
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES	56,808	58,500	55,000	50,000
C. 7.—PURCHASE OF DAIRY PRODUCE	24,377	32,000	26,000	28,000
C. 8.—OTHER EXPENSES	43,167	48,800	42,400	61,800
C. 9.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . . . . .	..	—4,16,000	..	..
TOTAL FOR EXPERIMENTAL FARMS	2,20,615	2,33,400	2,28,000	6,46,900
D.—SUGARCANE STATION, COIMBATORE :				
D. 1.—PAY OF OFFICERS { Non-voted } Voted	12,527 14,649	13,700 16,100	13,500 16,600	14,400 17,300
D. 2.—PAY OF ESTABLISHMENTS	27,099	29,700	29,600	29,800
D. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted } Voted	1,497 2,566	1,500 2,200	1,500 2,200	1,600 2,800
D. 4.—SUGARCANE STATION WORKING EXPENSES, ETC.	18,000	18,000	18,000	18,800
D. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES	4,117	4,100	4,100	4,100
TOTAL FOR SUGARCANE STATION	80,455	85,300	85,500	88,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
E.—MISCELLANEOUS—GAS, ICE AND ELECTRIC INSTALLATIONS:				
E. 1.—PAY OF OFFICERS . . .	3,718	4,100	4,200	4,400
E. 2.—PAY OF ESTABLISHMENTS	17,732	18,800	18,600	19,300
E. 3.—SUPPLIES AND SERVICES:				
E. 3 (1).—MAINTENANCE OF GAS, ICE AND ELECTRIC INSTALLATIONS	27,172	26,500	26,500	32,000
E. 3 (2).—WORKSHOP . . .	2,036	2,000	2,000	2,000
TOTAL FOR MISCELLANEOUS—GAS, ICE AND ELECTRIC INSTALLATIONS	50,658	51,400	51,300	57,700
F.—MISCELLANEOUS—MEDICAL ESTABLISHMENT:				
F. 1.—PAY OF OFFICERS . . .				
{ Non-voted . . .	1,140			
{ Voted . . .	7,695	6,600	6,600	6,600
F. 2.—PAY OF ESTABLISHMENTS . . .	5,170	5,800	5,900	5,900
F. 3.—ALLOWANCES, HONORARIA, ETC. . .	300	300	300	300
F. 4.—MEDICINE AND DIET . . .	4,212	4,800	4,500	4,700
F. 5.—OTHER EXPENSES . . .	1,411	1,500	1,500	1,500
TOTAL FOR MISCELLANEOUS—MEDICAL ESTABLISHMENT	19,928	19,000	18,800	19,000
G.—MISCELLANEOUS—ESTATE ESTABLISHMENT:				
G. 1.—PAY OF ESTABLISHMENTS . . .	13,007	13,500	12,200	12,500
G. 2.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE . . .	6,582	3,600	3,600	5,000
G. 3.—OTHER EXPENSES . . .	7,215	8,600	8,600	8,600
TOTAL FOR MISCELLANEOUS—ESTATE ESTABLISHMENT	26,804	25,700	24,400	26,100
H.—INDIAN CENTRAL COTTON COMMITTEE:				
H. 1.—PAY OF OFFICERS { Non-voted . . .	19,450	21,000	21,000	21,700
{ Voted . . .	..	..	7,400	1,600
H. 2.—PAY OF ESTABLISHMENTS . . .	20,447	23,300	15,000	22,400
H. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . .	4,928	8,200	5,000	7,000
{ Voted . . .	..	300	..	300
H. 4.—DEDUCT—RECOVERIES FROM THE COMMITTEE { Non-voted . . .	-24,378	-29,200	-26,000	-28,700
{ Voted . . .	-19,696	-22,300	-21,700	-23,000
TOTAL FOR INDIAN CENTRAL COTTON COMMITTEE	751	1,300	700	1,300
I.—FUMIGATION OF AMERICAN COTTON:				
I. 1.—PAY OF ESTABLISHMENTS . . .	4,594	5,700	5,100	5,500
I. 2.—OTHER EXPENSES . . .	22,252	87,700	1,32,000	1,15,300
TOTAL FOR FUMIGATION OF AMERICAN COTTON	26,846	93,400	1,37,100	1,20,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
J.—AGRICULTURAL RESEARCH SCHEME:				
J. 1.—BOTANICAL SUB-STATION AT KARNAL:				
J. 1. (1).—PAY OF OFFICERS	3,648	3,600	3,900	3,800
J. 1. (2).—PAY OF ESTABLISHMENTS	5,097	5,600	5,600	5,800
J. 1. (3).—OTHER CHARGES	14,217	14,200	14,200	15,700
J. 2.—SUGARCANE SUB-STATION AT KARNAL:				
J. 2. (1).—PAY OF ESTABLISHMENTS	2,310	2,500	2,500	5,200
J. 2. (2).—WORKS	600	200	200	2,400
J. 2. (3).—OTHER CHARGES	6,230	7,300	7,300	8,600
J. 3.—RESEARCH ON MOSAIC AND OTHER DISEASES OF SUGARCANE:				
J. 3. (1).—PAY OF OFFICERS	8,044	10,000	4,000	10,200
J. 3. (2).—PAY OF ESTABLISHMENTS	4,624	5,200	5,000	5,400
J. 3. (3).—PROVIDENT FUND CONTRIBUTIONS	177	200	200	200
J. 3. (4).—OTHER CHARGES	4,297	4,300	4,300	5,800
J. 4.—SCHEME FOR RESEARCH ON THE GENETICS OF SUGAR CANE, COIMBATORE:				
J. 4. (1).—PAY OF OFFICERS	3,769	5,100	3,200	5,300
J. 4. (2).—PROVIDENT FUND CONTRIBUTIONS	236	300	300	300
J. 4. (3).—OTHER CHARGES	1,996	500	1,000	2,500
J. 5.—SCHEME FOR RESEARCH ON POTATO BREEDING IN NORTHERN INDIA:				
J. 5. (1).—PAY OF ESTABLISHMENTS	..	..	2,400	3,500
J. 5. (2).—OTHER CHARGES	..	..	3,600	28,900
J. 6.—TOBACCO BREEDING STATION, GUNTUR:				
J. 6. (1).—PAY OF ESTABLISHMENTS	..	..	..	4,700
J. 6. (2).—OTHER CHARGES	..	..	..	33,200
J. 7.—RESEARCH ON INSECT PESTS OF SUGARCANE:				
J. 7. (1).—PAY OF OFFICERS	..	..	..	7,800
J. 7. (2).—PAY OF ESTABLISHMENTS	..	..	..	5,800
J. 7. (3).—PROVIDENT FUND CONTRIBUTIONS	..	..	..	600
J. 7. (4).—OTHER CHARGES	..	..	..	10,000
J. 8.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	—55,245	—59,000	—57,700	—1,65,700
TOTAL FOR AGRICULTURAL RESEARCH SCHEME	..	..	..	..

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
K.—COTTON CESS STAFF:				
K. 1.—PAY OF ESTABLISHMENTS:	1,440	1,800	1,800	1,800
K. 2.—OTHER CHARGES	257	200	200	200
TOTAL FOR COTTON CESS STAFF	1,697	2,000	2,000	2,000
L.—AGRICULTURAL ENGINEERING SECTION IN SIND:				
L. 1.—CAPITAL OUTLAY:				
L. 1 (1).—WORKSHOP	36,118	..	3,300	..
L. 1 (2).—OFFICE FURNITURE AND SCIENTIFIC INSTRUMENTS	1,590	..	..	..
L. 1 (3).—TRACTOR AND IMPLEMENTS	17,220	..	1,000	..
TOTAL FOR CAPITAL OUTLAY	54,928	..	4,300	..
L. 2.—RECURRING EXPENDITURE:				
L. 2 (1).—PAY OF OFFICERS	5,472	15,000	21,500	..
L. 2 (2).—PAY OF ESTABLISHMENTS	14,539	17,000	15,700	..
L. 2 (3).—ALLOWANCES, HONORARIA, ETC.	3,959	5,800	5,000	..
L. 2 (4).—CONTINGENCIES	4,292	6,100	6,000	..
TOTAL FOR RECURRING EXPENDITURE	28,262	43,900	48,200	..
L. 3.—WORKING EXPENSES OF TRACTOR:				
L. 3 (1).—PAY OF ESTABLISHMENTS	655	1,400	1,400	..
L. 3 (2).—STORES	1,748	3,400	3,400	..
TOTAL FOR WORKING EXPENSES OF TRACTOR	2,403	4,800	4,800	..
L. 4.—WORKSHOP—MANUFACTURING WORKSHOP:				
L. 4 (1).—LABOUR	3,843	31,600	27,300	..
L. 4 (2).—STORES	7,332			
L. 4 (3).—GENERAL CHARGES	..			
TOTAL FOR WORKSHOP—MANUFACTURING WORKSHOP	11,175	31,600	27,300	..
L. 5.—GOVERNMENT GINNERY AT MIRPURKHAS:				
L. 5 (1).—CAPITAL	10,957	..	..	..
L. 5 (2).—RECURRING—WORKING EXPENSES OF GINNING FACTORY	..	5,300	5,300	..
TOTAL FOR GOVERNMENT GINNERY AT MIRPURKHAS	10,957	5,300	5,300	..

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	
L. AGRICULTURAL ENGINEERING SECTION IN SIND—					
<i>concl'd.</i>					
L. 6.— DEDUCT—CONTRIBUTION RECOVERED FROM THE BOMBAY GOVERNMENT . . .	—17,229	—11,600	—11,600	..	
TOTAL FOR AGRICULTURAL ENGINEERING SECTION IN SIND . . .	90,496	74,000	78,300	..	
M.—DEVELOPMENT AND RE-ORGANIZATION OF AGRICULTURAL PROPAGANDA WORK IN SIND :					
M. 1.—PAY OF OFFICERS . . .	2,948	11,900	12,300	..	
M. 2.—PAY OF ESTABLISHMENTS . . .	51,680	70,100	73,600	..	
M. 3.—ALLOWANCES, HONORARIA, ETC. . .	19,019	27,900	26,700	..	
M. 4.—CONTINGENCIES . . .	23,144	36,700	35,000	..	
M. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	1,721	4,500	3,000	..	
M. 6.— DEDUCT—CONTRIBUTION RECOVERED FROM THE BOMBAY GOVERNMENT . . .	—73,506	—81,100	—73,900	..	
TOTAL FOR DEVELOPMENT AND REORGANIZATION ETC. OF AGRICULTURAL PROPAGANDA WORK IN SIND . . .	25,006	70,000	76,700	..	
N.—CHARGES FOR LOCUST CONTROL OPERATIONS . . .	274	..	..	..
O.—PAYMENTS FROM SUGAR EXCISE DUTY TO SUGAR MANUFACTURING PROVINCES. . . . .	..	..	6,43,000	14,76,600
P.—WORKS	40,313	6,100	6,100	7,300	
Q.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	..	1,000	1,000	1,000
TOTAL	11,24,216	12,36,000	18,91,000	31,32,000	
<i>Non-voted</i>	<i>1,06,949</i>	<i>1,05,000</i>	<i>73,000</i>	<i>90,000</i>	
<i>Voted</i>	<i>10,17,267</i>	<i>11,31,000</i>	<i>18,18,000</i>	<i>30,42,000</i>	
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ <i>Non-voted</i>	<i>1,06,949</i>	<i>1,05,000</i>	<i>73,000</i>	<i>90,000</i>
	{ <i>Voted</i>	<i>9,00,068</i>	<i>9,84,000</i>	<i>16,60,000</i>	<i>30,39,000</i>
BOMBAY		<i>1,17,199</i>	<i>1,46,000</i>	<i>1,57,000</i>	<i>2,000</i>
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,000	1,000	1,000
TOTAL	11,24,216	12,36,000	18,91,000	31,32,000
<i>Non-voted</i>	<i>..</i>	<i>1,06,949</i>	<i>1,05,000</i>	<i>73,000</i>	<i>90,000</i>
<i>Voted</i>	<i>..</i>	<i>10,17,267</i>	<i>11,31,000</i>	<i>18,18,000</i>	<i>30,42,000</i>

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
INDIA.						
III.—DETAILS of the foregoing :						
A.—SUPERINTENDENCE—IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH :						
A. 1.—PAY OF OFFICERS :						
1	1	Director, Imperial Institute of Agricultural Research (2,000—2,250 + O. S. P. £ 13-6-8)		25,400		26,000
1	1	Joint Director's duty allow- ance (150)		1,800		1,800
—	—	Deduct—Emergency deduc- tions from pay		—150		..
		Non-voted	25,533	27,100	26,400	27,800
		Voted	..	..	500	..
2	2	TOTAL	25,533	27,100	26,900	27,800
A. 2.—PAY OF ESTABLISH- MENTS :						
26	26	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600)		47,200		46,900
19	19	Servants (at rates varying from Rs. 10 to Rs. 30)		3,100		3,400
—	—	Temporary establishment		200		700
—	—	Leave salary		300		400
9	9	Artists and photographers (at rates varying from Rs. 50 to Rs. 175)		13,800		13,800
—	—	Deduct—Emergency deduc- tions from pay		—200		..
54	54	TOTAL	58,703	64,400	63,500	65,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Payments on account of medical treatment of British Officers of the Superior Civil Services		200		200
		Travelling allowance		{ 6,700 4,000		{ 6,600 4,200
		Non-voted	5,870	6,900	6,900	6,800
		Voted	7,264	4,000	4,000	4,200
		TOTAL	13,134	10,900	10,900	11,000
A. 4.—SUPPLIES AND SER- VICES :						
		Agricultural experiments	500	1,000	1,000	1,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
A.—SUPERINTENDENCE—IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH—<i>concl.</i>					
A. 5.—CONTINGENCIES :					
			1,200		1,500
			2,500		2,500
			6,700		10,000
		TOTAL	22,952	10,400	12,500
					14,000
A. 6.—TRANSFER COSTS :					
		<i>Non-voted</i>	..	..	1,500
		<i>Voted</i>	..	8,700	1,38,400
		TOTAL	..	8700	1,39,900
B.—EXPERT STAFF :					
DAIRY EXPERT.					
B. 1.—PAY OF OFFICERS :					
1	1	Imperial Dairy Expert (350—1,250) + S. P. 150		13,400	14,000
—	—	Leave salary	..		200
—	—	Deduct—Emergency deductions from pay	—100		..
1	1	TOTAL	12,114	13,300	13,200
					14,200
B. 2.—PAY OF ESTABLISHMENTS :					
10	10	Clerks and servants (at rates varying from Rs. 8 to Rs. 300)		9,300	8,900
—	—	Leave salary		300	300
10	10	TOTAL	9,031	9,600	9,000
					9,200
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other allowances	5,064	5,000	4,800
					5,000
B. 7.—CONTINGENCIES :					
		Miscellaneous contingencies	3,648	3,900	4,000
		PHYSIOLOGICAL CHEMIST.			4,200
B. 1.—PAY OF OFFICERS :					
1	—	Physiological Chemist		17,500	..
1	—	Assistant Physiological Chemist		7,800	..
—	—	Leave salary		200	..
—	—	Deduct—Emergency deductions from pay	—100		..
		<i>Non-voted</i>	18,570	17,400	1,100
		<i>Voted</i>	7,374	8,000	8,400
2	—	TOTAL	25,944	25,400	9,500
					..

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF—contd.					
PHYSIOLOGICAL CHEMIST—contd.					
B. 2.—PAY OF ESTABLISHMENTS:					
13	—	Assistants and servants .		14,700	..
—	—	Leave salary .		500	..
13	—	TOTAL .	13,870	15,200	15,000
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances { Non-voted.	582	1,500	800
		{ Voted .	853	1,000	1,000
		TOTAL .	1,435	2,500	1,800
B. 4.—PURCHASE AND UP-KEEP OF CATTLE:					
			3,378	4,000	3,500
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:					
			3,199	4,000	4,000
B. 7.—CONTINGENCIES:					
		Miscellaneous contingencies	1,519	1,300	1,300
STATISTICIAN.					
B. 1.—PAY OF OFFICERS:					
1	1	1 Statistician (200—650) .	1,800	1,800	2,000
					2,500
B. 2.—PAY OF ESTABLISHMENTS:					
		Assistants, clerks and servants (at rates varying from Rs. 10 to Rs. 200)	1,818	4,400	1,900
					4,500

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Ra.	Ra.	Ra.	Ra.
INDIA—contd.						
B.—EXPERT STAFF—contd.						
IMPERIAL AGRICULTURAL CHEMIST.						
B. 1.—PAY OF OFFICERS :						
1	1	Imperial Agricultural Chemist (275—1,000),+ S. P. (150)		12,300		12,800
1	1	Assistant Agricultural Chemist (300—800)		8,800		9,000
1	1	Assistant Agricultural Bacteriologist (300—800)		8,600		8,900
—	1	Second Assistant Bacteriologist (200—650)		..		2,400
—	—	Leave salary		200		200
—	—	Deduct—Emergency deductions from pay		—100		..
3	4	TOTAL	14,945	29,800	29,800	33,300
B. 2.—PAY OF ESTABLISHMENTS :						
31	31	Assistants, clerks, and servants (at rates varying from Rs. 9 to Rs. 300)		41,600		42,700
—	—	Leave salary		100		200
—	—	Deduct—Emergency deductions from pay		—200		..
31	31	TOTAL	26,755	41,500	40,800	42,900
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances	4,023	2,900	2,900	5,500
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :						
		Upkeep and maintenance and purchase of chemicals and apparatus and laboratory fittings, etc.	1,972	5,500	5,000	6,000
B. 7.—CONTINGENCIES :						
		Miscellaneous contingencies	1,533	2,400	1,600	2,600

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF—contd.					
IMPERIAL MYCOLOGIST.					
B. 1.—PAY OF OFFICERS :					
1	1	Imperial Mycologist (275— 1,000) + S. P. (150)	8,800		9,100
2	2	Assistant Mycologists (300 —800)	10,600		11,100
—	—	Leave salary	500		500
		<i>Non-voted</i>	542		
		<i>Voted</i>	11,845	19,900	20,700
3	3	TOTAL	12,387	19,900	20,700
B. 2.—PAY OF ESTABLISH- MENTS :					
17	17	Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)	15,500		15,800
—	—	Leave salary	100		100
17	17	TOTAL	11,438	15,600	15,900
B. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
		Travelling and other allow- ances 5	2,167	2,600	2,600
B 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :					
		Purchase of laboratory ap- paratus and appliances	2,001	3,300	3,300
B. 7.—CONTINGENCIES :					
		Miscellaneous contingencies	1,215	1,300	1,300

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.

INDIA—contd.

B.—EXPERT STAFF—contd.

IMPERIAL ENTOMOLOGIST.

B. 1.—PAY OF OFFICERS :

1	1	Second Entomologist (350 —1,250) + S. P. (150)	14,200	14,800
1	1	Imperial Entomologist (275—1,000) + S.P.(150).	10,700	11,100
2	2	Assistant Entomologists (200—650)	7,500	4,900
—	—	Leave salary	100	100
—	—	Deduct—Emergency deduc- tions from pay	—200	..
		Non-voted	13,255	14,200
		Voted	14,246	18,100
4	4	TOTAL	27,501	32,300
			19,200	30,900

B. 2.—PAY OF ESTABLISH-
MENTS :

27	27	Assistant, clerks, servants, etc. (at rates varying from Rs. 2 to Rs. 300)	28,400	27,700
—	—	Temporary establishment	200	200
—	—	Leave salary	100	500
—	—	Deduct—Emergency deduc- tions from pay	—100	..
27	27	TOTAL	25,315	28,600
			27,900	28,400

B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

		Travelling and other allow- ances	138	500	500	500
		{ Non-voted				
		{ Voted	1,293	1,800	1,300	2,700
		TOTAL	1,431	2,300	1,800	3,200

B. 5.—PURCHASE OF NEW
MACHINERY AND
PLANT, APPARATUS,
ETC., AND GAS AND
WATER SUPPLY

		Laboratory fittings and chemical apparatus	597	1,400	1,000	2,500
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B. 7.—CONTINGENCIES :

		Miscellaneous contingencies	2,713	2,600	2,600	3,200
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NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF—contd.					
IMPERIAL AGRICULTURAL BACTERIOLOGIST.					
B. 1.—PAY OF OFFICERS :		10,334	..	..	..
B. 2.—PAY OF ESTABLISHMENTS :		15,900	..	..	..
B. 3.—ALLOWANCES, HONORARIA, ETC.:		85	..	..	..
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :		1,843	..	..	..
B. 7.—CONTINGENCIES: .		766	..	..	..
IMPERIAL ECONOMIC BOTANIST.					
B.1.—PAY OF OFFICERS :					
1	1	Assistant Economic Botanist (300—800) .	4,500		4,800
1	1	Second Economic Botanist (275—1,000) .	3,600		4,000
1	1	Special Research Assistant (300—800) .	3,500		4,800
—	—	Leave salary	300		300
		<i>Non-voted</i>	2,940		
		<i>Voted</i>	9,441	11,900	13,900
3	3	TOTAL	12,381	11,900	13,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B—EXPERT STAFF—*contd.*IMPERIAL ECONOMIC BOTANIST—*concl'd.*

B. 2.—PAY OF ESTABLISHMENTS:

22	22	Assistants, clerks, and servants (at rates varying from Rs. 9 to Rs. 300)		10,200		11,400
—	—	Temporary establishment		1,100		1,100
—	—	Leave salary		300		300
22	22	TOTAL	10,692	11,600	11,500	12,800

B. 3.—ALLOWANCES, HONORARIA, ETC.:

	Travelling and other allowances	{ Non-voted	184	..	..	..
		{ Voted	2,350	2,000	2,400	2,500
	TOTAL		2,534	2,000	2,400	2,500

B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:

	Laboratory apparatus, etc.	2,290	2,200	2,200	2,200
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B. 6.—OTHER SUPPLIES AND SERVICES:

	Charges for fruit experiment and plant breeding, etc.	7,816	7,500	8,000	8,000
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B. 7.—CONTINGENCIES:

	Miscellaneous contingencies	2,008	2,000	2,100	2,100
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NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
26.	27.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—EXPERT STAFF—*contd.*

IMPERIAL AGRICULTURIST.

B. 1.—PAY OF OFFICERS :

1	1	Imperial Agriculturist (350 —1,250)+S. P. (200—400)		19,300		19,800
2	2	Assistant Agriculturist and Cattle Superinten- dent (300—800)		13,300		13,800
—	—	Leave salary		200		200
—	—	Deduct—Emergency deduc- tions from pay		—100		..
		Non-voted	20,151	19,700	13,000	19,800
		Voted	12,182	13,500	14,100	14,000
3	3	TOTAL	32,333	33,200	27,100	33,800

B. 2.—PAY OF ESTABLISH-
MENTS :

48	50	Cattle superintendent, over- seer, clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 300)		36,600		37,800
—	—	Temporary establishment		4,100		4,100
—	—	Leave salary		500		500
—	—	Deduct—Emergency deduc- tions from pay		—100		..
48	50	TOTAL	38,189	41,100	41,800	42,400

B. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling and other allow- ances.	{	Non-voted	4,015	2,500	2,500	2,800
		Voted	1,266	2,000	1,300	2,000
TOTAL			5,281	4,500	3,800	4,800

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
1935-	1936-	Rs.	Rs.	Rs.	Rs.	
36.	37.					
INDIA—contd.						
B.—EXPERT STAFF—concl'd.						
IMPERIAL AGRICULTURIST—concl'd.						
B. 4.—PURCHASE AND UP-KEEP OF CATTLE:						
Purchase of cattle for breeding and up-keep of breeding herd						
		9,215	9,000	9,000	9,000	
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:						
Workshop charges, machinery implements, tools, etc.						
			10,000		9,700	
Medicines and apparatus						
			500		500	
TOTAL						
		8,446	10,500	10,500	10,200	
B. 6.—OTHER SUPPLIES AND SERVICES:						
Steam tackles and motor tractors						
			15,000		15,000	
Arable cultivation						
			23,800		25,000	
TOTAL						
		39,182	38,800	38,000	40,000	
B. 7.—CONTINGENCIES						
Miscellaneous contingencies						
		1,438	2,900	1,700	2,600	
C.—EXPERIMENTAL FARMS:						
IMPERIAL CATTLE BREEDING FARM, —KARNAL.						
C. 1.—PAY OF OFFICERS:						
1	1	Superintendent, (200—650)	3,317	10,900	10,900	2,400
C. 2.—PAY OF ESTABLISHMENTS:						
8	8	Assistant Superintendent, Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 800)		13,500		13,800
3	3	Fitter, Carpenter and Milk Tester (30—50)		1,500		1,500
—	—	Temporary establishment		14,000		14,000
—	—	Leave salary		900		900
TOTAL						
11	11		31,551	29,900	29,500	30,200
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
Travelling and other allowances						
			800		500	
House-rent and other allowances						
			100		100	
TOTAL						
		1,616	900	700	600	

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 1936- 36. 37.	Ra.	Ra.	Ra.	Ra.
INDIA—contd.				
C.—EXPERIMENTAL FARMS—contd.				
IMPERIAL CATTLE BREEDING FARM, KARNAL—concl'd.				
C. 4.—CAPITAL EXPENDI- TURE—ACQUISITION OF ADDITIONAL CAT- TLE, LAND, MACHIN- ERY, PLANT, BUILD- INGS, ETC:				
	..	..	..	1,500
C. 5.—UPKEEP AND REPLACE- MENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC:				
Repairs to plant and machi- nery	100	100	100	600
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES: .				
	12,997	14,500	11,000	6,000
C. 8.—OTHER EXPENSES:				
Ice, salt, acid preservatives and other manufacturing sundries		500		500
Production of grain and fodder and cultivation charges		5,500		10,000
Fuel, light, water and mis- cellaneous stores		3,000		3,500
Workshop		2,000		1,500
Medical stores		500		700
Freight on stores		500		700
Service postage and tele- gram charges		400		400
Miscellaneous contingencies		1,000		1,000
TOTAL	13,470	13,400	13,400	18,300
IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE:				
C. 1.—PAY OF OFFICERS:				
1 1 Superintendent (340—1,050) + S. P. (90)		9,500		9,800
1 1 Third Assistant Bacterio- logist (200—300)		3,600		3,600
-- -- Deduct—Emergency deduc- tions from pay		—100		..
2 2 TOTAL	9,957	13,000	13,000	13,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*C.—EXPERIMENTAL FARMS—*contd.*IMPERIAL INSTITUTE OF ANIMAL
HUSBANDRY AND DAIRYING,
BANGALORE—*contd.*C. 2.—PAY OF ESTABLISH-
MENTS:

9	8	Superintendent, Indian super- visors, accountant, etc. (at rates varying from Rs. 40 to Rs. 800) .	10,700		11,100
—	—	Non-Pensionable establish- ment	800		800
—	—	Temporary establishment .	15,000		15,000
—	—	Leave salary	500		500
—	—	Deduct—Emergency deduc- tions from pay	—100		..
9	8	TOTAL	27,648	26,900	26,800 27,400

C. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

		Travelling allowance	1,400		1,400
		House-rent and other al- lowances	600		600
		TOTAL	2,334	2,000	2,000 2,000

C. 4.—CAPITAL EXPENDI-
TURE — ACQUISITION
OF ADDITIONAL CAT-
TLE, LAND, MACHIN-
ERY, PLANT, BUILD-
INGS, ETC.:

		Purchase of draught- cattle	300		300
		Purchase of dairy cattle in- cluding replacement of casualties	13,000		3,000
		Plants, machinery and implements	21,000		3,000
		Acquisition of land and fencing and improve- ments	35,000		25,700
		Buildings	36,000		48,700
		TOTAL	4,349	1,05,300	5,300 80,700

C. 5.—UPKEEP AND RE-
PLACEMENT OF CAT-
TLE, LAND, MACHI-
NERY, PLANT, BUILD-
INGS, ETC.:

		Rents and repairs of build- ings	1,798	1,800	1,800 1,900
--	--	---	-------	-------	-------------

C. 6.—FEED OF DAIRY
CATTLE, INCLUDING
GRAZING CHARGES:

			37,115	35,000	35,000 35,000
--	--	--	--------	--------	---------------

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-1936- 36. 37.	Rs.	Rs.	Rs.	Rs.
INDIA—<i>conid.</i>				
C.—EXPERIMENTAL FARMS—<i>conid.</i>				
IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—<i>conid.</i>				
C. 7.—PURCHASE OF DAIRY PRODUCE :	11,079	18,000	12,000	14,000
C. 8.—OTHER EXPENSES :				
Chemicals and other manu- facturing sundries		500		600
Production of grain and fodder and cultivation charges		1,400		1,500
Fuel, light, water and mis- cellaneous stores		14,000		18,000
Freight on stores		500		700
Service postage and tele- gram charges		300		300
Miscellaneous contingencies		1,800		1,500
TOTAL	23,473	18,500	22,500	22,600
C. 9.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH :	..	-1,00,000	..	..
IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON :				
C. 2.—PAY OF ESTABLISH- MENTS :				
4 5 Supervisors, accountants, etc. (at rates varying from Ra. 40 to Ra. 180)		6,500		6,800
— — Temporary establishment		5,500		5,500
— — Leave salary		300		600
4 5 TOTAL	11,403	12,300	13,000	12,900
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :				
Travelling and other allow- ances	1,230	1,000	1,000	1,300

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
C — EXPERIMENTAL FARMS—contd.				
IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON—concl'd.				
C. 4.—CAPITAL EXPEN- DITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND MACHINERY, PLANT, BUILDINGS, ETC.:				
Purchase of dairy cattle in- cluding replacement of casualties	575	..	100	..
C. 5.—UPKEEP AND RE- PLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
Repairs to plants and machi- nery	385	400	400	600
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES: .	6,696	9,000	9,000	9,000
C. 7.—PURCHASE OF DAIRY PRODUCE:	13,298	14,000	14,000	14,000
C. 8.—OTHER EXPENSES:				
Chemicals and other manu- facturing sundries		200		200
Production of grain and fodder and cultivation charges		1,800		1,800
Fuel, light, water and mis- cellaneous stores		2,000		2,000
Medical stores		300		300
Freight on stores		1,000		1,000
Service postage and tele- gram charges		200		200
Miscellaneous contingencies		1,000		1,000
TOTAL	6,224	6,500	6,500	6,500

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—EXPERIMENTAL FARMS—concl.					
ANAND CREAMERY.					
C. 1.—PAY OF OFFICERS :					
1	1				
—	—	..	600	..	800
C. 2.—PAY OF ESTABLISHMENTS :					
15	15				
3	3		4,300		4,100
—	—		300		100
—	—		100		..
18	18	..	4,700	..	4,200
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
		..	200	..	800
C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC. :					
			18,200		18,200
			1,26,800		1,54,400
			1,45,000		1,45,000
			10,000		8,000
		..	3,00,000	..	3,25,600
C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC. :					
		..	100	..	200
C. 6.—OTHER EXPENSES :					
			2,000		1,900
			7,000		9,500
			300		500
			1,000		900
			..		100
			..		300
			..		600
			..		500
			100		100
		..	10,400	..	14,400
C. 9.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH :					
			—3,16,000	..	..

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935. 36.	1936. 37.				
INDIA—contd.					
D.—SUGARCANE STATION, COIMBATORE.					
D. 1.—PAY OF OFFICERS :					
1	1	<i>Sugarcane Expert (350— —1,250) + S. P. (150) .</i>	13,800		14,400
2	2	<i>Cane Breeding Officer and Assistant Sugarcane Expert 1(350—1,250), 1(250—750)</i>	16,000		16,900
—	—	<i>Leave salary</i>	200		400
—	—	<i>Deduct—Emergency deduc- tions from pay</i>	{ -100 -100		..
		<i>Non-voted</i>	12,527	13,700	14,400
		<i>Voted</i>	14,649	16,100	17,300
3	3	TOTAL	27,176	29,800	31,700
D. 2.—PAY OF ESTABLISH- MENTS :					
13	13	<i>Assistants, sub-assistants, farm manager and assis- tant farm manager (at rates varying from Rs. 40 to Rs. 200)</i>	16,000		16,100
7	6	<i>Artist, plant collectors and laboratory attendant (at rates varying from Rs. 20 to Rs. 95)</i>	3,500		3,000
5	5	<i>Clerks (at rates varying from Rs. 30 to Rs. 80)</i>	3,100		3,100
—	—	<i>Non-pensionable establish- ment</i>	5,300		5,300
—	—	<i>Temporary establishment</i>	200		600
7	7	<i>Servants (Rs. 12—20)</i>	1,300		1,300
—	—	<i>Leave salary</i>	400		400
—	—	<i>Deduct—Emergency deduc- tions from pay</i>	-100		..
32	31	TOTAL	27,099	29,700	29,800
D. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
		<i>Travelling (Non-voted allowance (Voted)</i>	1,497 2,566	1,500 2,200	1,500 2,200
		TOTAL	4,063	3,700	4,400
D. 4.—SUGARCANE STATION WORKING EXPENSES, ETC. :					
			18,000	18,000	18,800
D. 5.—OTHER SUPPLIES AND SERVICES AND CON- TINGENCIES :					
		<i>Miscellaneous contingencies</i>	4,117	4,100	4,100

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
1935-36.	1936-37.					
		Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
E.—MISCELLANEOUS—GAS, ICE AND ELECTRIC INSTALLATIONS.						
E. 1.—PAY OF OFFICERS :						
1	1	Electrical Engineer (250—750).	3,718	4,100	4,200	4,400
E. 2.—PAY OF ESTABLISHMENTS :						
43	43	Establishment for Electric and Gas installations (at rates varying from Rs. 10 to 150)		16,400		16,900
—	—	Temporary establishment		2,200		2,200
—	—	Leave salary		200		200
43	43	TOTAL	17,732	18,800	18,600	19,300
E. 3.—SUPPLIES AND SERVICES :						
E. 3 (1).—MAINTENANCE OF GAS, ICE AND ELECTRIC INSTALLATIONS :						
			27,172	26,500	26,500	32,000
E. 3 (2).—WORKSHOP :						
			2,036	2,000	2,000	2,000
F.—MISCELLANEOUS—MEDICAL ESTABLISHMENT :						
F. 1.—PAY OF OFFICERS :						
1	1	Military Assistant Surgeon (400) + D. A. (150).		6,600		6,600
		<i>Non-voted</i>	1,140	..	..	..
		<i>Voted</i>	7,695	6,600	6,600	6,600
1	1	TOTAL	8,835	6,600	6,600	6,600

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935.	1936.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
F.—MISCELLANEOUS—MEDICAL ESTABLISHMENT—contd.						
F. 2.—PAY OF ESTABLISHMENTS:						
12	12	Sub-assistant surgeons, compounders, clerks and servants (at rates varying from Rs. 10 to Rs. 180) + S. P. 1 (15).		5,300		5,400
—	—	Temporary establishment.		100		100
—	—	Leave salary		400		400
12	12	TOTAL	5,170	5,800	5,900	5,900
F. 3.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances	300	300	300	300
F. 4.—MEDICINE AND DIET:						
		Medicines and apparatus.		3,300		3,500
		Diet		1,500		1,200
		TOTAL	4,212	4,800	4,500	4,700
F. 5.—OTHER EXPENSES:						
		Miscellaneous contingent expenditure	1,411	1,500	1,500	1,500
G.—MISCELLANEOUS—ESTATE ESTABLISHMENT:						
G. 1.—PAY OF ESTABLISHMENTS:						
9	9	Overseers and clerks (at rates varying from Rs. 10 to Rs. 180)		6,600		5,600
—	—	Temporary establishment.		6,800		6,800
—	—	Leave salary		100		100
9	9	TOTAL	13,007	13,500	12,200	12,500
G. 2.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE:						
		Upkeep of estate	6,582	3,600	3,600	5,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Ra.	1935-36.	1935-36.	1936-37.
		Ra.	Ra.	Ra.	Ra.
INDIA—contd.					
G.—MISCELLANEOUS—ESTATE ESTABLISHMENT—concl'd.					
G. 3.—OTHER EXPENSES :					
			3,200		3,200
			5,400		5,400
		TOTAL	8,600	8,600	8,600
		7,215	8,600	8,600	8,600
H.—INDIAN CENTRAL COTTON COMMITTEE :					
H. 1.—PAY OF OFFICERS :					
1	1	Secretary, Cotton Committee (350—1,250) + O. S. P. (150-300) + S. P. (400) .	21,100		21,700
—	1	Personal Assistant to Secretary (750) for about two months . . . . .	..		1,600
—	—	Deduct—Emergency deductions from pay	—100		..
		Non-voted	19,450	21,000	21,000
		Voted . . . . .	..	7,400	1,600
1	2	TOTAL	19,450	28,400	23,300
			21,000	28,400	23,300
H. 2.—PAY OF ESTABLISHMENTS :					
6	5	Superintendents, clerks and servants (at rates varying from Rs. 70 to Rs. 750)	22,100		21,100
—	—	Leave salary	1,300		1,300
—	—	Deduct—Emergency deductions from pay	—100		..
6	5	TOTAL	20,447	23,300	22,400
			23,300	23,300	22,400
H. 3.—ALLOWANCES, HONORARIA, ETC. :					
		House-rent and other allowances	4,200		3,000
		Travelling allowances	4,000		4,000
			300		300
		Non-voted	4,928	5,000	7,000
		Voted . . . . .	..	300	300
		TOTAL	4,928	5,000	7,300
			8,500	5,000	7,300

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1933-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 1936- 36. 37.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*H.—INDIAN CENTRAL COTTON
COMMITTEE—*concl'd.*H. 4.—*DEDUCT*—RECOVERIES
FROM THE COMMITTEE:

{ <i>Non-voted</i> . . .	—24,378	—29,200	—26,000	—23,700
{ <i>Voted</i> . . .	—19,693	—22,300	—21,700	—23,000
TOTAL . . .	—44,074	—51,500	—47,700	—51,700

I.—FUMIGATION OF AMERICAN
COTTON:I. 1.—PAY OF ESTABLISH-
MENTS:

1	1	Clerk (70—90) . . .	900	900
2	2	Chemists (100-200), S. P. I (15)	4,000	4,000
—	—	Temporary establishment . . .	300	300
1	1	Servant	400	200
—	—	Leave salary	100	100
4	4	TOTAL	4,594	5,500

I. 2.—OTHER EXPENSES:

Travelling allowance of su- pervising staff supplied by the Indian Central Cotton Committee	100	100
Daily allowance for two chemists in lieu of tra- velling allowance	400	300
Repairs and purchase of 9 balloon fabric hatch covers	3,000	3,000
Purchase of accessories to Liston fumigation appa- ratus . . . . .	..	1,000
Cost of chemicals	4,200	4,200
Miscellaneous	500	700
Port Trust share	7,500	5,000
Transportation charges	65,000	65,000
Payments to Bombay Port Trust	7,000	6,000
Purchase or construction of a new Steel barg . . . . .	..	30,000
TOTAL	22,252	87,700

1,32,000

1,15,300

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
J.—AGRICULTURAL RESEARCH SCHEME:				
J. 1.—BOTANICAL SUB-STATION AT KARNAL:				
J. 1 (1).—PAY OF OFFICERS:				
Superintendent	3,648	3,600	3,900	3,800
J. 1 (2).—PAY OF ESTABLISHMENTS:				
Assistant, clerks, etc.	5,097	5,600	5,600	5,800
J. 1 (3).—OTHER CHARGES:				
Travelling allowance of officers		800		1,800
Plant breeding and cultivation		9,900		9,900
Apparatus and machinery		2,500		2,500
Miscellaneous		1,000		1,500
TOTAL	14,217	14,200	14,200	15,700
J. 8.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:				
	-22,962	-23,400	-23,700	-25,300
TOTAL FOR BOTANICAL SUB-STATION AT KARNAL . . . . .	..	..	..	..
J. 2.—SUGARCANE SUB-STATION AT KARNAL:				
J. 2 (1).—PAY OF ESTABLISHMENTS:				
Assistants, clerks, etc.	2,310	2,500	2,500	5,200
J. 2 (2).—WORKS:				
	600	200	200	2,400
J. 2 (3).—OTHER CHARGES:				
Travelling allowance of establishment		500		600
Cultivation etc.		4,700		6,000
Laboratory and scientific works		2,100		2,000
TOTAL	6,230	7,300	7,300	8,600
J. 8.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:				
	-9,140	-10,000	-10,000	-16,200
TOTAL FOR SUGARCANE SUB-STATION AT KARNAL . . . . .	..	..	..	..

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
J.—AGRICULTURAL RESEARCH				
SCHEME—contd.				
J. 3.—RESEARCH ON MO- SAIC AND OTHER DIS- EASES OF SUGAR- CANE:				
J. 3 (1).—PAY OF OFFI- CERS:				
Mycologist and Assistant				
Mycologist		9,800		10,200
Leave salary		200		..
TOTAL	8,044	10,000	4,000	10,200
J. 3 (2).—PAY OF ESTAB- LISHMENTS:				
Assistants, clerks, servants, etc.		5,100		5,400
Leave salary		100		..
TOTAL	4,624	5,200	5,000	5,400
J. 3 (3).—PROVIDENT FUND CONTRIBUTIONS:				
	177	200	200	200
J. 3 (4).—OTHER CHARGES:				
Travelling allowance		1,800		3,300
Miscellaneous contingencies		2,500		2,500
TOTAL	4,297	4,300	4,300	5,800
J. 8.—DEDUCT—RECOVER- IES FROM THE IMPE- RIAL COUNCIL OF AG- RICULTURAL RE- SEARCH:				
	-17,142	-19,700	-13,500	-21,600
TOTAL FOR RESEARCH ON MOsaic AND OTHER DISEASES OF SUGAR-CANE				

J. 4.—SCHEME FOR RE- SEARCH ON THE GENETICS OF SUGAR- CANE, COIMBATORE.				
J. 4 (1)—PAY OF OFFICERS:				
Geneticist.	3,769	5,100	3,200	5,300
J. 4 (2)—PROVIDENT FUD CONTRIBUTIONS:				
	236	300	300	300
J. 4 (3).—OTHER CHARGES:				
Equipment	1,996	500	1,000	2,500
J. 8.—DEDUCT - RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH:				
	-8,001	-5,900	-4,500	-8,100
TOTAL FOR RESEARCH ON THE GENETICS OF SUGARCANE, COIMBATORE				

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
INDIA—contd.				
J.—AGRICULTURAL RESEARCH				
SCHEME—contd.				
J. 5.—SCHEME FOR RESEARCH ON POTATOE-BREEDING IN NORTHERN INDIA: . . .				
J. 5 (1).—PAY OF ESTABLISHMENTS:				
Assistants, Clerks, etc.	2,400	3,500
J. 5 (2).—OTHER CHARGES:				
Travelling allowance		500
Chemicals, manure and seed		500
Buildings, etc. (Non-recurring)		25,600
Miscellaneous		2,300
TOTAL	2,600	28,900
J. 8.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.				
	—6,000	—32,400
TOTAL FOR SCHEME FOR RESEARCH ON POTATOE BREEDING IN NORTHERN INDIA
J. 6.—TOBACCO BREEDING STATION, GUNTUR:				
J. 6 (1).—PAY OF ESTABLISHMENTS:				
Superintendent, Assistant Entomologist, etc.	4,700
J. 6 (2).—OTHER CHARGES:				
Travelling allowance		3,000
Miscellaneous		7,200
Non-recurring charges		23,000
TOTAL	33,200
J. 8.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:				
	—37,900
TOTAL FOR TOBACCO BREEDING STATION GUNTUR

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
J.—AGRICULTURAL RESEARCH				
SCHEME—concl'd.				
J. 7.—RESEARCH ON INSECT PESTS OF SUGARCANE :				
J. 7 (1).—PAY OF OFFICERS Parasitologist . . . . .	..	..	..	7,800
J. 7 (2).—PAY OF ESTAB- LISHMENTS :				
Assistants, clerks, servants, etc. . . . .	..	..	..	5,800
J. 7 (3).—PROVIDENT FUND CONTRIBUTIONS : .				
	..	..	..	600
J. 7 (4).—OTHER CHARGES :				
Travelling allowance . . . . .		..		3,000
Miscellaneous contingencies . . . . .		..		7,000
TOTAL . . . . .	..	..	..	10,000
J. 8.— <i>DEDUCT</i> —RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICUL- TURAL RESEARCH : .				
	..	..	..	-24,200
TOTAL FOR RESEARCH ON INSECT PESTS OF SUGARCANE				

N.—CHARGES FOR LOCUST CON- TROL OPERATIONS :				
	274	..	..	..
O.—PAYMENTS FROM SUGAR EXCISE DUTY TO SUGAR MANUFACTURING PROVINCES:				
	..	..	6,43,000	14,76,000
P.—WORKS :				
Petty construction and repairs	40,313	6,100	6,100	7,300
TOTAL FOR INDIA				
	10,07,017	10,89,000	17,33,000	31,29,000
Non-voted	1,06,949	1,05,000	73,000	80,000
Voted	9,00,068	9,84,000	16,60,000	30,39,000

NUMBERS.			Actuals, 1934-35	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
K.—COTTON CESS STAFF:						
K. 1.—PAY OF ESTABLISHMENTS:						
1	1	Clerk (60—160)		1,200		1,200
1	2	Servants		300		200
—	—	Leave salary		300		400
<u>2</u>	<u>3</u>	TOTAL	<u>1,440</u>	<u>1,800</u>	<u>1,800</u>	<u>1,800</u>
K. 2.—OTHER CHARGES:						
		House-rent and other allowances		100		..
		Office expenses and miscellaneous . . . . .		..		100
		Service postage and telegrams		100		100
		TOTAL	<u>257</u>	<u>200</u>	<u>200</u>	<u>200</u>
		TOTAL FOR COTTON CESS STAFF.	<u>1,697</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
L.—AGRICULTURAL ENGINEERING SECTION IN SIND:						
L. 1.—CAPITAL OUTLAY:						
L. 1 (1).—WORKSHOP:						
		Machinery and Plant	36,118	..	3,300	..
		Machinery and Tools				
		Workshop Stores and Buildings				
		L. 1 (2).—OFFICE FURNITURE AND SCIENTIFIC INSTRUMENTS	<u>1,590</u>	<u>..</u>	<u>..</u>	<u>..</u>
		L. 1 (3).—TRACTOR AND IMPLEMENTS	<u>17,220</u>	<u>..</u>	<u>1,000</u>	<u>..</u>
		TOTAL FOR CAPITAL OUTLAY	<u>54,928</u>	<u>..</u>	<u>4,300</u>	<u>..</u>
L. 2.—RECURRING EXPENDITURE:						
L. 2 (1).—PAY OF OFFICERS:						
1	—	Agricultural Engineer (Rs. 1,250—50—1,500)	5,472	15,000	21,500	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
L.—AGRICULTURAL ENGINEERING SECTION IN SIND—contd.					
L. 2.—RECURRING EXPENDITURE—concl'd.					
L. 2 (2).—PAY OF ESTABLISHMENTS:					
6	—	Divisional Accountants and Head Clerk, Draftsman, Store keeper, Clerks and Typists (at rates varying from Rs. 30 to Rs. 225) .	5,900		..
—	—	Mechanical Assistant .	1,700		..
—	—	Fitter and engine driver .	1,100		..
—	—	Temporary establishment .	6,700		..
6	—	Servants (at rates varying from Rs. 15 to Rs. 20) .	1,100		..
—	—	Leave Salary	500		..
12	—	TOTAL	14,539	17,000	15,700 ..
L. 2 (3).—ALLOWANCES, HONORARIA, ETC.:					
		Travelling Allowance	5,500		..
		House rent and Local Allowances	300		..
		TOTAL	3,959	5,800	5,000 ..
L. 2 (4).—CONTINGENCIES:					
		Experimental Work	3,000		..
		Other Miscellaneous Charges	3,100		..
		TOTAL	4,292	6,100	6,000 ..
TOTAL FOR RECURRING EXPENDITURE		28,262	43,900	48,200	..
L. 3.—WORKING EXPENSES OF TRACTOR:					
L. 3 (1).—PAY OF ESTABLISHMENTS:					
1	—	Tractor Mechanic (70)	800		..
2	—	Coolies (at rates varying from Rs. 20 to Rs. 30)	600		..
3	—	TOTAL	655	1,400	1,400 ..
L. 3 (2).—STORES		1,748	3,400	3,400	..
TOTAL FOR WORKING EXPENSES ETC.		2,403	4,800	4,800	..
L. 4.—WORKSHOP—MANUFACTURING WORKSHOP:					
L. 4 (1).	—	LABOUR	3,843	} 31,600	} 27,300 ..
L. 4 (2).	—	STORES	7,332		
L. 4 (3).	—	GENERAL CHARGES . . . . .	..	
TOTAL FOR WORKSHOP		11,175	31,600	27,300	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
L.—AGRICULTURAL ENGINEERING SECTION IN SIND—contd.					
L. 5.—GOVERNMENT GINNERY AT MIRPUR-KHAS:					
	L. 5 (1).—CAPITAL . . .	10,957	..	..	..
	L. 5 (2).—RECURRING WORKING EXPENSES OF GINNING FACTORY . . .	..	5,300	5,300	..
	TOTAL FOR GOVERNMENT GINNERY ETC. . . .	10,957	5,300	5,300	..
	L. 6.—DEDUCT—CONTRIBUTION RECOVERED FROM THE BOMBAY GOVERNMENT . . .	-17,229	-11,600	-11,600	..
	TOTAL FOR AGRICULTURAL ENGINEERING SECTION IN SIND	90,496	74,000	78,300	..
M.—DEVELOPMENT AND REORGANIZATION OF AGRICULTURAL PROPAGANDA WORK IN SIND:					
M. 1.—PAY OF OFFICERS:					
2	— Deputy Chief Agricultural Officers (Rs. 300 to 900) . . .		8,200		..
1	— Divisional Superintendent of Agriculture (Rs. 170 to Rs. 500)		3,700		..
3	TOTAL	2,948	11,900	12,300	..
M. 2.—PAY OF ESTABLISHMENTS:					
27	— Head Clerks, Graduate Assistants and Clerks (at rates varying from Rs. 30 to Rs. 115)		13,000		..
	— Graduate and non-Graduate Assistants and clerks		34,800		..
57	— Kamgars and peons (at rates varying from Rs. 15 to Rs. 40)		10,200		..
	— Kamgars and servants		10,600		..
	— Temporary establishment		700		..
	— Leave salary		800		..
84	TOTAL	51,680	70,100	73,600	..
M. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling Allowances		27,300		..
	House rent and Local Allowances		600		..
	TOTAL	19,019	27,900	26,700	..

	Actuals, 1934-35.	Budget, Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
M.—DEVELOPMENT AND REORGANIZATION OF AGRICULTURAL PROPAGANDA WORK IN SIND—concl'd.				
M. 4.—CONTINGENCIES :				
Demonstration and shows		12,000		..
Miscellaneous office expenses		5,300		..
Rents and Taxes		10,000		..
Service stamps		1,700		..
Touring party		7,700		..
TOTAL	23,144	36,700	35,000	..
M. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
Subsidies Taluka Development Associations	1,721	4,500	3,000	..
M. 6.—DEDUCT—CONTRIBUTION RECOVERED FROM THE BOMBAY GOVERNMENT				
	—73,506	—81,100	—73,900	..
TOTAL FOR DEVELOPMENT AND REORGANIZATION OF AGRICULTURAL PROPAGANDA WORK IN SIND	25,006	70,000	76,700	..
TOTAL FOR BOMBAY	1,17,199	1,46,000	1,57,000	2,000

RECEIPTS.

Agricultural receipts	2,08,719	3,25,000	3,68,000	3,01,000
Gross Cost	11,24,216	12,36,000	18,91,000	31,32,000
Receipts	2,08,719	3,25,000	3,68,000	3,01,000
Net cost	9,15,497	9,11,000	15,23,000	28,31,000

DEMAND No. 60.

IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

Voted: Eight Lakhs and Seventy-five Thousand Rupees.

Non-voted: One Lakh and Nine Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs	Rs.	Rs.	Rs.
A.—ADMINISTRATION:				
A. 1.—PAY OF OFFICERS				
	<i>Non-voted.</i>	67,561	63,700	97,500
	<i>Voted</i>	50,741	71,100	46,600
A. 2.—PAY OF ESTABLISHMENTS	56,029	62,000	75,600	86,300
A. 3.—ALLOWANCES, HONORARIA, ETC.				
	<i>Non-voted.</i>	6,532	6,700	9,600
	<i>Voted</i>	19,676	21,000	20,400
A. 4.—CONTINGENCIES	25,663	24,900	26,000	27,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	900	1,800
TOTAL FOR ADMINISTRATION	2,26,802	2,50,000	2,76,000	3,09,000
B.—GRANT FOR RESEARCH WORK				
TOTAL	10,09,802	9,16,000	9,42,000	9,84,000
<i>Non-voted</i>	74,693	71,000	1,03,000	1,09,000
<i>Voted</i>	9,35,109	8,45,000	8,34,000	8,75,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37:
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—ADMINISTRATION :					
A. 1.—PAY OF OFFICERS :					
1	1	Vice-Chairman (4,000)	47,200		48,000
1	1	Agricultural Expert (2,500— 2,750)	31,000		33,000
1	1	Animal Husbandry Expert (2,500—2,750)	33,000		33,000
1	1	Secretary	{ 12,000		29,600
1	1	Superintendent (600—800)	8,200		7,700
—	—	One Superintendent	..		(a)8,900
—	—	Leave salary	4,000		..
—	—	Deduct—Emergency deduc- tions from pay	{ —300 —360		..
		Non-voted	67,561	63,700	97,500
		Voted	50,741	71,100	46,000
5	5	TOTAL	1,18,302	1,34,800	1,43,500
					1,60,200
A. 2.—PAY OF ESTABLISH- MENTS :					
23	22	Assistants, clerks and short- hand typists (at rates vary- ing from Rs. 40 to Rs. 500)	56,900		54,500
—	—	Five assistants and nine clerks	..		(a)21,500
22	22	Servants (at rates varying from Rs. 14 to Rs. 40)	5,100		5,200
—	—	Even servants	..		(a)1,900
—	—	Temporary establishment	..		900
—	—	Leave salary	2,200		2,300
—	—	Probable savings	—2,000		..
—	—	Deduct—Emergency deduc- tions from pay	—200		..
45	44	TOTAL	56,029	62,000	75,600
					66,300
A. 3.—ALLOWANCES, HO- NORARIA, ETC. :					
		Travelling allowance	{ 6,300 8,500		10,400 4,800
		House-rent and other al- lowances	2,500		1,700
		Hill-journey allowance	{ 400 10,000		1,200 10,600
		Hill-journey allowance	..		(a)5,000
		Non-voted	6,532	6,700	9,600
		Voted	19,676	21,000	20,400
		TOTAL	26,208	27,700	30,000
					33,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XIV, No 10 pages 458-462

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION—<i>contd.</i>				
A. 4.—CONTINGENCIES :				
Service postage and tele- gram charges . . .		6,500		7,000
Hill-journey charges . .		1,000		2,000
Other contingencies . .		17,400		18,000
TOTAL . . .	25,663	24,900	26,000	27,000
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .</i>	600	600	900	1,800
B.—GRANT FOR RESEARCH WORK :				
Grant for Research Work . .		2,50,000		5,00,000
Grant for Sugar Research . .		..		1,75,000
Grant for scheme for the establishment of the Centra Dairy Institute . .		4,16,000		..
TOTAL . . .	7,83,000	6,66,000	6,66,000	6,75,000

DEMAND No. 60-A.

SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 in connection with the SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA.

Voted: Four Lakhs and Sixty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

	Actuals, 1934-35.	Budget estimate, 1935-36.	Revised estimate, 1935-36.	Budget estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION:				
A. 1.—PAY OF OFFICERS	11,025	1,35,800	1,35,000	1,43,800
A. 2.—PAY OF ESTABLISHMENTS	2,696	31,300	29,000	32,100
A. 3.—ALLOWANCES, HONORARIA, ETC.	3,484	56,000	50,000	52,200
A. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	2,481	21,500	20,000	11,900
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	8,400	..	..
TOTAL FOR ADMINISTRATION	19,686	2,53,000	2,34,000	2,40,000
B.—HEADQUARTERS WORK ON GRADE STANDARDS	1,323	20,000	20,000	20,000
C.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FOR MEETING EXPENDITURE ON PROVINCIAL PORTION OF MARKETING SCHEME	3,33,000	2,00,000	2,00,000	2,00,000
TOTAL	54,009	4,73,000	4,54,000	4,60,000

III. DETAILS of the foregoing :—

NUMBERS,
1935- 1936-
36. 37.

A.—ADMINISTRATION:				
A. 1.—PAY OF OFFICERS:				
1	1	Agricultural Marketing Adviser (2,500—2,750)	31,300	32,800
3	3	Senior Marketing Officers (900—1,200)	36,200	37,900
3	3	Marketing Officers (600—900)	23,900	24,800
12	12	Assistant Marketing Officers (200—500)	43,400	46,300
—	—	Leave salary	1,000	2,000
19	19	TOTAL	11,025	1,35,800
			1,35,000	1,43,800

DEMAND No. 61.

CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Seven Lakhs and Thirty-two Thousand Rupees.
 Non-voted : Thirty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS :				
A. 1.—DIRECTION { <i>Non-voted</i>	43,707	31,300	33,500	27,000
{ <i>Voted</i> .	43,089	63,400	55,400	78,800
A. 2.—LABORATORY, VETE- RINARY, FARM, ELEC- TRICAL AND MEDICAL BRANCHES { <i>Non-voted</i>	9,268	9,000	3,500	..
{ <i>Voted</i> .	22,348	29,700	29,200	31,300
TOTAL FOR PAY OF OFFICERS	1,18,412	1,33,400	1,21,600	1,37,100
B.—PAY OF ESTABLISHMENTS :				
B. 1.—DIRECTION	60,116	62,800	62,300	64,200
B. 2.—VETERINARY BRANCH	30,522	34,300	34,600	36,600
B. 3.—OTHER BRANCHES	48,394	50,900	49,900	51,300
TOTAL FOR PAY OF ESTABLISHMENTS	1,39,032	1,48,000	1,46,800	1,52,100
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	6,332	4,700	6,000	3,000
{ <i>Voted</i> .	6,988	7,300	6,800	7,500
D.—PURCHASE OF ADDITIONAL ANIMALS	46,166	53,000	47,000	41,000
E.—STABLE, FEED AND UPKEEP OF ANIMALS :				
E. 1.—PURCHASE OF GRAIN.	35,699	38,000	33,000	35,000
E. 2.—PURCHASE OF GRASS AND HAY	16,300	14,500	15,000	16,000
E. 3.—CATTLE ATTENDANTS AND COOLIES	57,297	53,000	53,000	54,000
E. 4.—OTHER CHARGES	10,310	9,900	9,700	9,900
TOTAL FOR STABLE, FEED, ETC. .	1,19,606	1,15,400	1,10,700	1,14,900
F.—CULTIVATION EXPENSES :				
F. 1.—LABOUR AND CULTI- VATION	22,598	25,500	24,000	24,500
F. 2.—OTHER EXPENSES .	7,396	5,000	4,600	5,000
TOTAL FOR CULTIVATION EXPENSES	29,994	30,500	28,600	29,500

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
Q.—VETERINARY RESEARCH				
SCHEME— <i>concl'd.</i>				
Q. 4.—RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL:				
Q. 4. (1).—PAY OF OFFICERS	..	..	..	4,000
Q. 4. (2).—OTHER CHARGES	..	..	..	4,100
TOTAL FOR RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL	—	—	..	8,100
Q. 5.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	..	—5,600	..	—55,200
TOTAL FOR VETERINARY RESEARCH SCHEME	..	..	..	..
R.—PHYSIOLOGICAL CHEMIST:				
R. 1.—PAY OF OFFICERS	..	..	..	17,800
R. 2.—PAY OF ESTABLISHMENTS	..	..	..	15,000
R. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	..	3,000
R. 4.—PURCHASE AND UPKEEP OF CATTLE	..	..	..	4,000
R. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY	..	..	..	4,000
R. 6.—CONTINGENCIES	..	..	..	1,300
TOTAL FOR PHYSIOLOGICAL CHEMIST	..	..	..	44,900
S.—CENTRAL POULTRY INSTITUTE, IZATNAGAR:				
S. 1.—PAY OF OFFICERS	..	..	..	2,000
S. 2.—PAY OF ESTABLISHMENTS	..	..	..	300
S. 3.—ALLOWANCES AND HONORARIA	..	..	..	300
S. 4.—SUPPLIES AND SERVICES	..	..	..	2,000
S. 5.—CONTINGENCIES	..	..	..	90
TOTAL FOR CENTRAL POULTRY INSTITUTE, IZATNAGAR	..	..	..	5,500
T.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	11,680	10,000	9,000	13,000
U.—LOSS OR GAIN BY EXCHANGE	—3	..	..	..
TOTAL	7,15,362	7,35,000	7,08,000	7,62,000
<i>Non-voted</i>	59,696	45,000	43,000	30,000
<i>Voted</i>	6,55,666	6,90,000	6,65,000	7,32,000

NUMBERS.		Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
1935- 26.	1936- 27.				
III. DETAILS of the foregoing :—					
IMPERIAL INSTITUTE OF VETERINARY RESEARCH.					
(MUKTESAR BRANCH.)					
A.—PAY OF OFFICERS :					
A. 1.—DIRECTION :					
1	1		27,000		27,000
1	1		9,600		13,800
1	1		4,600 3,400		14,700
—	1				
1	1				3,600
1	1		7,100		7,300
1	1		6,700		7,000
1	1		3,400		3,600
2	2		9,900		8,100
1	1		3,300		3,500
1	1		5,000		3,800
—	—		1,200		1,200
—	—				—2,000
—	—		-300 -100		
		<i>Non voted</i> .	36,753	31,300	33,500
		<i>Voted</i> .	33,234	49,500	42,000
10	11	TOTAL .	69,987	80,800	75,500
				75,500	91,600

A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES :					
LABORATORY BRANCH.					
1	1		9,000 ..		3,400
VETERINARY BRANCH.					
1	1		4,600		4,900
1	—		3,300		..
FARM BRANCH.					
1	1		4,600		4,900
ELECTRICAL BRANCH.					
1	1		8,500		8,800
MEDICAL BRANCH.					
1	1		4,200		4,200
—	—		1,300		1,000
—	—				..
		<i>Non-voted</i> .	9,268	9,000	3,500
		<i>Voted</i> .	19,260	26,400	25,100
6	5	TOTAL .	28,528	35,400	28,600
				28,600	27,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936.	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—contd.					
B.—PAY OF ESTABLISHMENTS:					
B. 1.—DIRECTION:					
24	24	Head clerk, cashier, clerks, assistant, photographer, etc. (at rates varying from Rs. 45 to Rs. 200)	29,800		30,500
17	17	Servants (at rates varying from Rs. 14 to Rs. 20)	3,300		3,300
—	—	Temporary and non-pensionable establishments.	7,700		7,700
—	—	Leave salary	2,000		2,000
—	—	Deduct—Emergency deductions from pay	—100		..
41	41	TOTAL	40,552	42,200	43,500
B. 2.—VETERINARY BRANCH:					
20	20	Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 350)	20,000		21,400
—	—	Leave salary	1,500		1,500
—	—	Probable savings	—1,000		..
—	—	Deduct—Emergency deductions from pay	—100		..
20	20	TOTAL	18,108	21,000	22,900
B. 3.—OTHER BRANCHES:					
LABORATORY BRANCH.					
33	33	Laboratory assistants and subordinates (at rates varying from Rs. 14 to Rs. 100)	12,600		12,400
—	—	Leave salary	500		500
FARM BRANCH.					
15	14	Farm superintendent, farm overseer, dairy overseer, godownkeeper, etc. (at rates varying from Rs. 15 to Rs. 100)	8,900		8,400
—	—	Leave salary	500		500
ELECTRICAL BRANCH.					
28	28	Assistant engineer, mechanic, engineers, drivers, fitters and menials (at rates varying from Rs. 14 to Rs. 240)	15,500		15,600
—	—	Leave salary	1,500		1,500
MEDICAL BRANCH.					
6	6	Sanitary inspector, compounder, etc. (at rates varying from Rs. 18 to Rs. 100)	3,100		3,200
—	—	Leave salary	100		100
—	—	Probable savings	—2,000		—2,000
—	—	Deduct—Emergency deductions from pay	—100		..
82	81	TOTAL	37,906	39,600	40,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Rs.	Ra.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—contd.				
C.—ALLOWANCES, HONORARIA, ETC.:				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		2,400		1,400
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		200		200
<i>Travelling and other allowances</i>		{ 2,100 6,000		{ 1,400 6,700
Non-voted	6,332	4,700	6,000	3,000
Voted	5,792	6,000	6,000	6,700
TOTAL	12,124	10,700	12,000	9,700
D.—PURCHASE OF ADDITIONAL ANIMALS:				
Purchase of animals	15,087	18,000	18,000	18,000
E.—STABLE, FEED AND UPKEEP OF ANIMALS:				
E. 1.—PURCHASE OF GRAIN:				
	25,757	25,000	23,000	25,000
E. 2.—PURCHASE OF GRASS AND HAY:				
	16,300	14,500	15,000	16,000
E. 3.—CATTLE ATTENDANTS AND COOLIES:				
	39,721	38,000	38,000	38,000
E. 4.—OTHER CHARGES:				
	3,519	3,500	3,300	3,500
F.—CULTIVATION EXPENSES:				
F. 1.—LABOUR AND CULTIVA- TION:				
	13,222	14,500	14,000	14,500
F. 2.—OTHER EXPENSES:				
	1,735	2,000	1,600	2,000
G.—MAINTENANCE OF POWER HOUSE:				
Up-keep of electric installation and machinery	12,576	12,000	11,000	12,000
H.—PURCHASE OF CHEMICALS AND APPARATUS:				
Chemicals and apparatus	7,660	9,000	9,000	9,000
I.—RAILWAY FREIGHT AND CARRIAGE CHARGES:				
	14,472	15,000	13,000	14,000
J.—DAIRY HERD:				
	4,033	1,900	2,500	1,800
K.—PACKING MATERIAL:				
	879	1,200	1,000	1,200
L.—OTHER SUPPLIES AND SER- VICES:				
Library allowance and other sup- plies	11,937	12,000	12,000	11,500
M.—CONTINGENCIES:				
Contingencies	28,523	29,100	29,500	28,500

NUMBERS.		Actuals,	Budget	Revised	Budget	
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,	
36.	37.		1935-36.	1935-36.	1936-37.	
		Rs	Rs.	Rs.	Rs.	
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—contd.						
N.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:						
Grants to club at Muktesar						
	{ Non-voted	389				
	{ Voted	681	700	700	700	
TOTAL		1,070	700	700	700	
O.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
Payment to Bombay Government for services rendered by their veterinary staff		18,050	18,100	18,100	18,100	
P.—WORKS :						
Major Works			21,700		24,700	
Minor works			} 85,000		65,000	
Repairs						
Departmental Charges						
TOTAL		99,673	1,06,700	1,06,700	89,700	
Q.—VETERINARY RESEARCH SCHEME :						
Q. 1.—PROTOZOOLOGICAL SECTION AT MUKTESAR :						
Q. 1. (1).—PAY OF OFFICERS :						
1	1	Protozoologist	4,900		6,000	
Q. 1. (2).—PAY OF ESTABLISHMENTS :						
1	1	Laboratory sub-ordinate	200		200	
1	1	Peon	200		200	
2	2	TOTAL	400		400	
Q. 1. (3).—PROVIDENT FUND CONTRIBUTION:						
			300		400	
Q. 2.—INVESTIGATION OF TUBERCULOSIS AND JOHNE'S DISEASE :						
Q. 2. (1).—PAY OF OFFICERS :						
					13,200 ⁰	
Q. 2. (2).—PAY OF ESTABLISHMENTS:						
					5,200	
Q. 2. (3).—PROVIDENT FUND CONTRIBUTION:						
					1,100	
Q. 2. (4).—OTHER CHARGES:						
					17,300	

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—concl'd.						
Q.—VETERINARY RESEARCH SCHEME—concl'd.						
Q. 3.—RESEARCH IN WARBLE FLIES AT MUKTESAR:						
Q. 3 (1)—PAY OF ESTABLISHMENTS:						
			..	..	..	2,000
Q. 3 (2)—OTHER CHARGES:						
			..	..	..	1,500
Q. 5.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH:						
			..	-5,600	..	-47,100
TOTAL FOR IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)			5,21,419	5,51,800	5,33,300	5,36,600
IMPERIAL VETERINARY SERUM INSTITUTE (LALNAGAR).						
A.—PAY OF OFFICERS:						
A. 1.—DIRECTION:						
1	1	Deputy Director (275—1,000) + S. P. (150)		7,800		7,900
1	1	Veterinary Deputy Superintendent (250—750)		5,700		5,900
—	—	Leave salary		400		400
		<i>Non-voted</i>	6,954	..	..	..
		<i>Voted</i>	9,855	13,900	13,400	14,200
2	2	TOTAL	16,809	13,900	13,400	14,200
A. 2.—LABORATORY VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:						
LABORATORY BRANCH.						
1	1	Laboratory Assistant (250—750)	3,088	3,300	4,100	4,100

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY SERUM INSTITUTE (IZATNAGAR)—concl'd.						
B.—PAY OF ESTABLISHMENTS :						
B. 1.—DIRECTION :						
17	17	Head clerk, cashier, servants etc. (at rates varying from Rs. 14 to Rs. 300)		13,400		14,000
--	--	Temporary and non-pensionable establishments.		6,400		6,300
--	--	Leave salary		400		400
--	--	Deduct—Emergency deductions from pay		—100		..
17	17	TOTAL	19,564	20,100	20,100	20,700
B. 2.—VETERINARY BRANCH :						
16	16	Inspectors, dressers, etc. (at rates varying from Rs. 20 to Rs. 245)		13,300		13,000
--	--	Leave salary		700		700
--	--	Deduct—Emergency deductions from pay		—100		..
16	16	TOTAL	12,414	13,900	13,600	13,700
B. 3.—OTHER BRANCHES :						
LABORATORY BRANCH.						
10	10	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100)		3,800		3,900
--	--	Leave salary		200		200
FARM BRANCH.						
5	6	Farm superintendent, packer, etc. (at rates varying from Rs. 30 to Rs. 300)		5,700		6,400
--	--	Leave salary		200		200
MEDICAL BRANCH.						
--	--	Special pay to Sub-assistant Surgeon		400		400
15	16	TOTAL	10,488	10,300	10,300	11,100
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances	1,196	1,300	800	800
D.—PURCHASE OF ADDITIONAL ANIMALS :						
		Purchase of animals	31,079	35,000	31,000	25,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Ra.	Ra.	Ra.	Ra.
IMPERIAL VETERINARY SERUM INSTITUTE (LEA-NAGAR)—contd.					
E.—STABLE, FEED AND UPKEEP OF ANIMALS :					
E. 1.—PURCHASE OF GRAIN :		9,942	13,000	10,000	10,000
E. 2.—CATILE ATTENDANTS AND COOLIES :		17,576	15,000	15,000	16,000
E. 4.—OTHER CHARGES :		6,791	6,400	6,400	6,400
F.—CULTIVATION EXPENSES :					
F. 1.—LABOUR AND CULTIVATION :		9,376	11,000	10,000	10,000
F. 2.—OTHER EXPENSES :		5,661	3,000	3,000	3,000
H.—PURCHASE OF CHEMICALS AND APPARATUS :					
Chemicals and apparatus		4,069	6,000	6,000	5,000
L.—RAILWAY FREIGHT AND CARRIAGE CHARGES :					
		2,468	3,000	3,000	3,000
K.—PACKING MATERIAL :					
		3,079	3,000	4,000	4,000
L.—OTHER SUPPLIES AND SERVICES :					
Library allowance and other supplies		4,300	5,000	5,000	5,000
M.—CONTINGENCIES :					
		24,366	10,000	10,000	10,000
Q.—VETERINARY RESEARCH SCHEME :					
Q. 4.—RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL :					
Q. 4. (1).—PAY OF OFFICERS :		..	..	..	4,000
Q. 4. (2).—OTHER CHARGES :		..	..	..	4,100
Q. 5.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH :					
		..	..	..	—8,100
R.—PHYSIOLOGICAL CHEMIST :					
R. 1.—PAY OF OFFICERS :					
—	1	Physiological Chemist . . . . .	..	..	9,300
—	1	Assistant Physiological Chemist (300—800) . . . . .	..	..	8,100
—	—	Leave salary . . . . .	..	..	200
—	2	TOTAL . . . . .	..	..	17,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
PERIAL VETERINARY SERUM INSTI- TUTE (IZATNAGAR)— <i>concl'd.</i>					
R.—PHYSIOLOGICAL CHEMISTS— <i>cont'd.</i>					
R. 2.—PAY OF ESTABLISH- MENTS:					
—	13	Assistants and Servants (at rates varying from Rs. 12 to Rs. 300) . . .	..	..	14,500
—	—	Leave Salary . . . . .	..	..	500
—	13	TOTAL . . . . .	..	..	15,000
R. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling allowance . . . . .	..	..	3,000
R. 4.—PURCHASE AND UPKEEP OF CATTLE:					
			..	..	4,000
R. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:					
			..	..	4,000
R. 6.—CONTINGENCIES: Miscellaneous Contingencies					
			..	..	1,300
S.—CENTRAL POULTRY INSTITUTE:					
S. 1.—Pay of Officers:					
			..	..	2,000
S. 2.—Pay of Establishments:					
			..	..	300
S. 3.—Allowances and Honoraria:					
			..	..	300
S. 4.—Supplies and Services:					
			..	..	2,000
S. 5.—Contingencies:					
			..	..	900
TOTAL FOR IMPERIAL VETERINARY SERUM INSTITUTE (IZATNAGAR)					
		1,82,266	1,73,200	1,65,700	2,12,400
T.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES:					
		11,680	10,000	9,000	13,000
U.—LOSS OR GAIN BY EXCHANGE:					
		—3	..	..	..

RECEIPTS.

Sale of serum and other items	5,77,994	5,64,000	5,74,000	5,73,000
Gross cost	7,15,362	7,35,000	7,08,000	7,62,000
Receipts	5,77,994	5,64,000	5,74,000	5,73,000
Net cost	1,37,368	1,71,000	1,34,000	1,89,000

DEMAND No. 62.
INDUSTRIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray Expenses in connection with INDUSTRIES.

Voted : Eight Lakhs and Thirty-seven Thousand Rupees.

Non-voted : Four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—INDIAN SCHOOL OF MINES :				
A. 1.—PAY OF OFFICERS. <i>{ Non-voted .</i>	1,724	1,500	2,500	3,000
<i>{ Voted .</i>	66,829	78,300	62,000	82,300
A. 2.—PAY OF ESTABLISHMENTS	45,980	49,900	48,500	52,300
A. 3.—ALLOWANCES, HONORARIA, ETC. <i>{ Non-voted</i>	75	500	200	1,000
<i>{ Voted .</i>	15,348	13,000	15,300	12,600
A. 4.—SUPPLIES AND SERVICES	9,521	12,200	10,000	14,100
A. 5.—CONTINGENCIES	16,700	16,600	16,700	16,200
TOTAL FOR INDIAN SCHOOL OF MINES	<u>1,56,177</u>	<u>1,72,000</u>	<u>1,53,500</u>	<u>1,81,500</u>
B.—GRANTS-IN-AID FOR THE DEVELOPMENT OF HANDLOOM INDUSTRY	1,76,000	4,74,000	4,20,500	5,53,500
C.—GRANTS-IN-AID FOR THE DEVELOPMENT OF SERICULTURAL INDUSTRY IN BRITISH INDIA	..	1,00,000	94,000	1,06,000
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	187	..	..	..
TOTAL	<u>3,32,364</u>	<u>7,46,000</u>	<u>6,70,000</u>	<u>8,41,000</u>
<i>Non-voted</i>	1,799	2,000	3,000	4,000
<i>Voted</i>	<u>3,30,565</u>	<u>7,44,000</u>	<u>6,67,000</u>	<u>8,37,000</u>

III. DETAILS of the foregoing :—

NUMBERS.
1935-1936.
36. 37.

A.—INDIAN SCHOOL OF MINES :				
A. 1.—PAY OF OFFICERS :				
—	—	<i>Special pay of Principal (250)</i>	1,500	3,000
1	—	<i>Principal</i>	7,800	..
—	—	<i>Special pay of Vice-Principal (150)</i>	900	1,800
4	4	<i>Professors 3 (1,000—50—1,500), 2 (750—50—1,250).</i>	56,500	62,900
2	2	<i>Lecturers (500—25—750).</i>	17,000	17,600
—	—	<i>Leave salary</i>	500	..
—	—	<i>Probable savings</i>	—4,000	..
—	—	<i>Deduct—Emergency deductions from pay</i>	—400	..
		<i>Non-voted</i>	<u>1,724</u>	<u>2,500</u>
		<i>Voted</i>	66,829	82,300
7	6	TOTAL	<u>68,553</u>	<u>85,300</u>

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
C.—WORKS:				
C. 1.—ORIGINAL WORKS	1,92,001	30,000	30,000	30,000
C. 2.—AERODROME EQUIP- MENT . . . . .	..	50,000	50,000	9,100
C. 3.—STANDING CHARGES	79,098	1,12,000	1, 2,000	2,25,000
C. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	8,385	15,000	15,000	18,500
C. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	626	3,000	1,500	1,500
TOTAL FOR WORKS	2,80,110	2,10,000	2,08,500	2,84,100
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,347	3,000	..	4,000
TOTAL	13,93,099	15,18,000	16,65,000	22,57,000
<i>Non-voted</i>	<i>2,534</i>	<i>12,000</i>	<i>12,000</i>	<i>12,000</i>
<i>Voted</i>	<i>13,90,565</i>	<i>15,06,000</i>	<i>16,53,000</i>	<i>22,45,000</i>

III. DETAILS of the foregoing:—

NUMBERS.
1935- 1936.
86. 37.

A.—DIRECTION:

A. 1.—PAY OF OFFICERS:

1	1	Executive Engineer	9,100	9,000
1	1	Director (2,000—2,600)	25,200	26,400
2	1	Deputy Director (1,000—1,600)	16,200	12,400
1	1	Assistant Secretary to the Government of India Civil Aviation office (1,000—1,250)	13,800	14,400
1	1	Chief Inspector of Air- craft (625—1,375)	13,100	13,700
1	1	Chief Aerodrome Officer (625—1,375)	12,900	13,500
2	2	Aircraft Inspectors(375—975)	15,600	16,500
6	6	Aerodrome Officers (350—500)	26,400	29,400
2	2	Assistant Aircraft Inspectors (350—500)	9,600	9,800
1	1	Technical Officer (1,000—1,200)	12,000	12,000
—	1	Suprintendent (600—800) . . . . .	..	7,700
—	—	Two Additional Aerodrome Officers . . . . .	..	4,000
—	—	Twenty Assistant Aerodrome Officers . . . . .	..	(a)49,300
—	—	Three Aircraft Inspectors . . . . .	..	(b)26,100
—	—	Five Assistant Aircraft Inspectors . . . . .	..	(b)31,500
—	—	Six Examiners . . . . .	..	(b)18,700
—	—	Temporary Chief Inspector of Aircraft . . . . .	..	1,100
—	—	Deduct—Emergency deduc- tions from pay	{ —100 —600	..
		<i>Non-voted</i>	<i>1,696</i>	<i>9,000</i>
		<i>Voted</i>	<i>1,20,424</i>	<i>1,68,200</i>
18	18	TOTAL	1,22,320	1,74,300
			1,53, 00	2,95,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 1, pages 16—31.
(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 1, pages 32—45.

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-1936.	1936-1937.		1934-35.	Estimate,	Estimate,	Estimate,
26.	27.			1935-36.	1935-36.	1936-37.
A.—DIRECTION—contd.						
			Rs.	Rs.	Rs.	Rs.
A. 2.—PAY OF ESTABLISHMENTS :						
83	83	Superintendents, assistants, clerks, stenographers, draftsmen, servants, etc. (at rates varying from Rs. 14 to Rs. 600).		97,300		1,06,300
28	28	Aerodrome clerks, stenographer, floodlight operators, motor drivers and peons (at rates varying from Rs. 14 to Rs. 200).		14,660		19,100
6	6	Clerks, stenographers and peons in aircraft inspection offices (at rates varying from Rs. 14 to Rs. 160)		2,300		3,800
—	—	Additional stenographers, clerks and peons in inspection offices . . . . .		..		(a) 8,000
—	—	Additional operational staff in connection with the scheme for the lighting of air routes in India . . . . .		..		13,400
—	→	Additional aerodrome clerks and peons . . . . .		..		(b) 25,800
—	—	Store-keeper . . . . .		..		1,000
—	—	Additional motor drivers . . . . .		..		6,300
—	—	Additional staff . . . . .		..		11,600
—	—	Leave salary		9,200		13,300
—	—	Deduct—Emergency deductions from pay		—300		..
117	117	TOTAL	1,05,167	1,23,100	1,35,000	2,08,600
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		5,000		5,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services		200		800
		Travelling and other allowances		{ 3,000 47,900		{ 3,000 44,600
		Hill journey allowance		11,100		13,400
		House-rent and other allowances of Assistant Aerodrome Officers and staff . . . . .		..		(b) 14,000
		House-rent and other allowances of Aerodrome Officers . . . . .		..		1,000
		Hill-journey and other allowances of additional staff . . . . .		..		3,400
		Travelling and other allowances of operational staff . . . . .		..		200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 1, pages 32—45.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 1, pages 16—31.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—DIRECTION—contd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.—concl'd.				
Travelling and other allowances of the aircraft inspection staff		..		(a) 22,000
Outfit allowance of Aerodrome Officers		..		4,800
	<u>549</u>	<u>3,000</u>	<u>2,900</u>	<u>3,000</u>
Non-voted	549	3,000	2,900	3,000
Voted	50,656	64,200	63,700	1,09,200
TOTAL	<u>51,205</u>	<u>67,200</u>	<u>66,600</u>	<u>1,12,200</u>
A. 4.—SUPPLIES AND SERVICES:				
Expenditure incurred in connection with flights across India and Burma		3,000		4,000
Rent payable to Jodhpur Durbar for buildings, etc., on the Jodhpur and Uterlai aerodromes		600		600
Maintenance and contingent charges of Bombay aerodrome		800		400
Grants-in-aid to Jaipur Durbar for maintenance of Badhal landing ground		1,400		1,400
Special fees to Messrs. Tata and Sons, Ltd., for controlling and administering the civil aerodrome at Bombay		1,300		1,100
Technical publications and repairs to technical equipment		3,000		3,400
Maintenance and contingent charges of the Victoria Point aerodrome		2,000		1,000
Special fee for the control and administration of the Victoria Point aerodrome		1,200		1,200
Payment to Indian National Airways, Ltd., for Avro-X		..		24,400
Purchase of an electric copier		..		2,000
Purchase of special medical apparatus		..		900
Expenditure on investigation of aircraft accidents by unofficial agency		1,000		1,000
Aircraft inspection equipment and other technical instruments		7,000		23,000
Miscellaneous		..		500
TOTAL	<u>25,415</u>	<u>21,300</u>	<u>41,700</u>	<u>64,900</u>
A. 5.—CONTINGENCIES:				
Miscellaneous	38,392	36,500	48,400	56,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 1, pages 32-45.

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
A.—DIRECTION—concl'd.				
A. 6.—PAYMENTS TO POSTS AND TELEGRAPHS FOR WIRELESS FACILITIES : Victoria Point and other Wireless Telegraphic Stations	5,04,961	4,60,000	5,50,000	6,50,000
A. 7.—GRANTS-IN-AID. CON- TRIBUTIONS, ETC. :	89	..	..	..
A. 8.—SCHOLARSHIPS AND OTHER MISCELLAN- EOUS CHARGES :				
Training of two Indians in aerodrome control duties		6,200		3,700
Flying training of Aero- drome Officers		1,000		..
Training of two Indians in aircraft inspection duties		2,200		..
Flights of Aerodrome and Assistant Aerodrome Offi- cers over the airroutes, and local flights at aerodromes.		..		7,000
Special training of Aero- drome and Assistant Aero- drome Officers and staff, in first aid, navigation, etc.		..		3,000
TOTAL . . . . .	..	9,400	10,500	13,700
B.—GRANTS FOR AVIATION PUR- POSES :				
B. 1.—SPECIAL GRANTS-IN- AID FROM THE ADDI- TIONAL TAX ON PET- ROL CONSUMED FOR AVIATION PURPOSES :	3,732	76,900	71,600	88,000
B. 2.—OTHER GRANTS FOR AVIATION PURPOSES :				
Financial assistance to light aeroplane clubs in India		1,58,000		1,27,000
Grants-in-aid for landing, housing, and wireless message charges in connection with air services		39,400		42,000
Grants-in-aid to Indian Trans-Continental Air- ways, Ltd.		1,60,000		2,11,000
Financial assistance to National Airways Ltd. . . . .		..		(a) 1,00,000
TOTAL	2,60,361	3,57,400	3,58,400	4,80,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 3, pages 193.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
C.—WORKS:				
C. 1.—ORIGINAL WORKS:				
Minor Works	1,92,001	30,000	30,000	30,000
C. 2.—AERODROME EQUIPMENT:				
	..	50,000	50,000	9,100
C. 3.—STANDING CHARGES:				
Maintenance and repairs of aerodromes, etc.		1,00,000		1,20,000
Maintenance, repairs and operation of lighting and aerodrome operational equipment.		12,000		90,000
Maintenance, repairs and operation of aerodrome maintenance equipment. . . . .		..		15,000
TOTAL	79,098	1,12,000	1,12,000	2,25,000
C. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Establishment charges payable on original works and standing charges	8,385	15,000	15,000	18,500
C. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Tools and plant charges payable on original works and standing charges	626	3,000	1,500	1,500
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:				
	1,347	3,000	..	4,000

DEMAND NO. 63-B.

CAPITAL OUTLAY ON CIVIL AVIATION CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 for
CAPITAL OUTLAY ON CIVIL AVIATION CHARGED TO REVENUE.

Voted : One Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INDUSTRIES AND LABOUR (CIVIL AVIATION).

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—CIVIL AVIATION :				
A. 1.—WORKS :				
A. 1 (1).—ORIGINAL WORKS	13,90,100	39,51,000
A. 1 (2).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	2,02,400	4,99,500
A. 1 (3).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS DEPART- MENTS, ETC.	20,800	51,700
TOTAL FOR WORKS	16,13,300	45,02,200
A. 2.—ESTABLISHMENT :				
A. 2 (1).—PAY OF OFFI- CERS	13,000	18,200
A. 2 (2).—PAY OF ESTAB- LISHMENTS	6,000	6,000
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. : { Non-vot.d	4,400	6,200
{ Voted	1,700	2,200
A. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600
TOTAL FOR ESTABLISHMENT	25,700	33,200
TOTAL FOR CIVIL AVIATION	16,39,000	45,35,400
B.—METEOROLOGICAL	2,98,600

*The net amount required being nil, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
C.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION.				
{ Non-voted	—18,000	—25,000
{ Voted	—16,21,000	—48,09,000
TOTAL

III. DETAILS of the foregoing :—

A.—AVIATION :

A. 1.—WORKS :

A. 1 (1).—ORIGINAL WORKS :

BENGAL.

Reconstruction of aerodrome at Calcutta (Dumdum) . . . . .	..	2,34,800
Extension and drainage of aerodrome at Chittagong . . . . .	..	1,55,300

BOMBAY.

Reconstruction, including Meteorology (Karachi air port) . . . . .	..	4,64,700
New landing ground at Mughal Bhim . . . . .	..	17,600
New aerodrome at Ahmedabad . . . . .	..	1,72,800
Reconstruction of aerodrome at Bombay (Juhu) . . . . .	..	3,62,400

BIHAR AND ORISSA.

Reconstruction and runways at Gaya	70,600
--	----	--------

PUNJAB.

New aerodrome and portable hangar at Lahore	1,11,400
---	----	----------

UNITED PROVINCES.

Buildings, etc., at Cawnpore . . . . .	..	66,300
Buildings and drainage at Allahabad . . . . .	..	1,24,000

BURMA.

Reconstruction and additional runway at Akyab . . . . .	..	1,63,900
New aerodrome at Rangoon (Okkyin) . . . . .	..	3,50,300

MADRAS.

New landing ground at Ramnad . . . . .	..	22,800
New landing ground at Donakonda . . . . .	..	56,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—CIVIL AVIATION—concl'd.				
A. 1.—WORKS—concl'd.				
A. 1 (1).—ORIGINAL WORKS— concl'd.				
GENERAL.				
Lighting of Karachi— Calcutta, Akyab—Ran- goon and Bombay— Madras air routes		5,53,400
Construction of hangars at Karachi, Rangoon, Cal- cutta, Allahabad, Delhi, Lahore, Bombay, Akyab and Madras		9,48,300
Surveys		1,500
AERODROME EQUIPMENT.				
Aerodrome maintenance equipment,		44,000
Aerodrome operational equipment,		30,900
TOTAL	13,90,100	39,51,000
A. 1 (2).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :				
	2,02,400	4,99,500
A. 1 (3).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :				
	20,800	51,700
A. 2.—ESTABLISHMENT :				
A. 2 (1).—PAY OF OFFI- CERS :				
<i>Engineer Officer</i>	13,000	18,200
A. 2 (2).—PAY OF ESTAB- LISHMENTS :				
Stenographer, assistant, clerks and peons	6,000	6,000
A. 2 (3).—ALLOWANCE, HO- NORARIA, ETC. :				
Travelling and other allow- ances { Non-voted	4,400	6,200
{ Voted	1,700	2,200
TOTAL	6,100	8,400

No. 63-B.—CAPITAL OUTLAY ON CIVIL AVIATION CHARGED TO REVENUE. 423

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—CIVIL AVIATION—concl'd.				
A. 1.—WORKS—concl'd.				
A. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contribution for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>				
	600	600
B.—METEOROLOGICAL :				
Construction of buildings for the Meteorological Depart- ment at Allahabad, Calcutta Akyab, Rangoon and Agra		..		2,67,400
Purchase of instruments for Delhi, Karachi, Jodhpur, Allahabad, Gaya, Calcutta, Jacobabad, Trichinopoly and Juhu		31,200
TOTAL	2,98,600
C.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION :				
{ Non-voted	—18,000	—25,000
{ Voted	—16,21,000	—48,09,000
TOTAL	—16,39,000	—48,34,000

DEMAND No. 64.

COMMERCIAL INTELLIGENCE AND STATISTICS.

L. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Five Lakhs and Thirty-eight Thousand Rupees.

Non-voted : Seventy-six Thousand Rupees.

II.A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	56,552	57,300	56,000	66,700
{ Voted	8,597	2,600	7,300	..
B.—PAY OF ESTABLISHMENTS	2,06,171	2,21,800	2,18,400	2,28,000
C.—ALLOWANCES, { Non-voted	7,221	9,700	7,000	9,300
HONORARIA, ETC. { Voted	1,623	8,500	2,000	1,000
D.—CONTINGENCIES	18,851	25,600	21,800	25,800
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION	14,285	14,700	14,700	14,800
F.—COTTON INDUSTRY STATISTICS:				
F. 1.—PAY OF ESTABLISH- MENTS	6,249	6,800	6,600	7,400
F. 2.—OTHER CHARGES	1,396	1,400	1,400	1,600
TOTAL FOR COTTON INDUSTRY STATISTICS	7,645	8,000	8,000	9,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICA- TION OF RAIL AND RIVER BORNE STATISTICS RELAT- ING TO RAW COTTON	10,918	11,100	11,100	11,100
H.—SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES	1,50,136	1,64,600	1,64,600	1,79,400
L.—STATISTICAL RESEARCH BRANCH :				
I. 1.—PAY OF OFFICERS	16,309	18,900	18,900	20,000
I. 2.—PAY OF ESTABLISH- MENTS	24,071	29,500	29,500	28,800
I. 3.—ALLOWANCES, HONORARIA, ETC.	11,507	10,000	10,000	12,400
I. 4.—CONTINGENCIES	7,277	7,700	7,700	7,700
TOTAL FOR STATISTICAL RESEARCH BRANCH	59,164	66,100	66,100	68,900
TOTAL	5,41,063	5,85,000	5,75,000	6,14,000
Non-voted	63,773	67,000	63,000	76,000
Voted	4,77,290	5,18,000	5,12,000	5,38,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	{ Non-voted 63,773	67,000	63,000	76,000
	{ Voted 4,69,645	5,10,000	5,04,000	5,29,000
BOMBAY	7,645	8,000	8,000	9,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	5,41,063	5,85,000	5,75,000	6,14,000
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	Non-voted 63,773	67,000	63,000	76,000
	Voted 4,77,290	5,18,000	5,12,000	5,38,000
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III. DETAILS of the foregoing :—

NUMBERS.

1935. 1936.
36. 37.

INDIA.

A.—PAY OF OFFICERS :

1	1	Director General, Commercial Intelligence and Statistics (2,050)		24,600	24,600
2	2	Deputy Director, Commercial Intelligence (600—1,500)		31,800	32,400
—	—	Officer on Special Duty		2,800	..
—	—	Leave salary		1,200	12,700
—	—	Probable savings . . . . .		..	—3,000
—	—	Deduct—Emergency deductions from pay		—300	..
				<hr/>	<hr/>
		Non-voted	56,552	57,300	56,000
		Voted	8,597	2,600	7,300
			<hr/>	<hr/>	<hr/>
3	3	TOTAL	65,149	59,900	63,300
			<hr/>	<hr/>	<hr/>

NUMBERS.		Actuals, 1934-35.	Budget	Revised	Budget
1935- 36.	1936- 37.		Estimate, 1935-36.	Estimate, 1935-36.	Estimate, 1936-37.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—PAY OF ESTABLISHMENTS:					
124	120	Suprintendents and clerks (at rates varying from Rs. 50 to Rs. 550)	1,87,800		1,89,000
38	36	Servants (as rates varying from Rs. 13 to Rs. 27)	7,700		7,800
—	—	Temporary establishment for compilation of Rail and River-borne trade statistics	15,200		15,700
—	—	Temporary establishment	6,000		3,000
—	—	Additional temporary esta- blishment . . . . .	..		6,200
—	—	Leave salary	5,800		6,300
—	—	Deduct—Emergency de- ductions from pay	—700		..
<u>162</u>	<u>156</u>	TOTAL	<u>2,06,171</u>	<u>2,21,800</u>	<u>2,16,400</u>
C.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance		{ 4,000	4,000
				{ 2,000	1,000
		House-rent and other allowances		{ 5,700	5,300
				{ 1,500	..
		Non-voted	7,221	9,700	7,000
		Voted	1,523	3,500	2,000
		TOTAL	<u>8,744</u>	<u>13,200</u>	<u>9,000</u>
D.—CONTINGENCIES:					
		Purchase of furniture	1,000		1,000
		Service postage and telegram charges	7,000		8,000
		Other contingent expenditure	14,100		13,300
		Expenditure on the preparation of blocks, etc., for publication	3,500		3,500
		TOTAL	<u>18,851</u>	<u>25,600</u>	<u>21,800</u>
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION:					
			14,285	14,700	14,700
					14,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
INDIA --contd.				
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER-BORNE STATISTICS RELATING TO RAW COTTON :				
Rail-borne trade	10,918	11,100	11,100	11,100
H.—SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES :				
Payments to Railways and Steamship Companies for the Registration of monthly statistics of Inland (rail and river-borne) trade		1,64,600		1,79,400
Payments to Railways and Steamship Companies for the registration of weekly statistics in certain selected articles				
TOTAL	1,50,136	1,64,600	1,64,600	1,79,400
I.—STATISTICAL RESEARCH BRANCH :				
I. 1.—PAY OF OFFICERS :				
Deputy Director of Statistical Research		19,000		20,000
Deduct—Emergency deductions from pay		—100		..
TOTAL	16,309	18,900	18,900	20,000
I. 2.—PAY OF ESTABLISHMENTS :				
Superintendents, assistants, clerks, stenographers and servants		26,400		25,400
Temporary establishment		3,200		3,400
Deduct—Emergency deductions from pay		—100		..
TOTAL	24,071	29,500	29,500	28,800

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.				
		Ra.	Ra.	Ra.	Ra.
INDIA—concl'd.					
I.—STATISTICAL RESEARCH BRANCH—					
<i>concl'd.</i>					
I. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling allowance of officers		..		1,000
	Travelling allowance of establishment		2,000		3,300
	House-rent and other allowances		8,000		8,100
	TOTAL	11,507	10,000	10,000	12,400
I. 4.—CONTINGENCIES :					
	Purchase of books		2,000		2,000
	Postage and telegram charges		800		800
	Rent of telephone line		700		700
	Office expenses and miscellaneous		2,000		2,000
	Rent of office accommodation at Simla		2,200		2,200
	TOTAL	7,277	7,700	7,700	7,700
	TOTAL FOR INDIA	5,33,418	5,77,000	5,67,000	6,05,000
	<i>Non-voted</i>	<i>63,773</i>	<i>67,000</i>	<i>63,600</i>	<i>76,000</i>
	<i>Voted</i>	<i>4,69,645</i>	<i>5,10,000</i>	<i>5,04,000</i>	<i>5,29,000</i>

BOMBAY.**F.—COTTON INDUSTRY STATISTICS :****F. 1.—PAY OF ESTABLISHMENTS :**

4	4	Clerks and servants (at rates varying from Ra. 20 to Ra. 250)	6,600		6,700
		Leave salary	..		700
4	4	TOTAL	6,249	6,600	7,400

F. 2.—OTHER CHARGES :

	Travelling and other allowances	1,300		1,400
	Other miscellaneous charges	100		100
	Service postage and telegram charges	..		100
	TOTAL	1,396	1,400	1,600
	TOTAL FOR BOMBAY	7,645	8,000	8,000

DEMAND No. 65.

CENSUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray Expenses in connection with CENSUS.

Voted : One Thousand Rupees.

II—A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	36	..	..	..
A. 2.—PAY OF ESTABLISH- MENTS	100	..	..	..
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	268	..	..	..
A. 4.—CONTINGENCIES	1,576	..	1,000	1,000
TOTAL FOR SUPERINTENDENCE	1,980	..	1,000	1,000
<i>Non-voted</i>	304	..	..	..
Voted	1,676	..	1,000	1,000
B.—ENUMERATION :				
B. 1.—ALLOWANCES, HONORA- RIA, ETC.	31	..	..	..
C.—ABSTRACTION AND COMPILA- TION :				
C. 1.—PAY OF OFFICERS	1,239	..	..	..
C. 2.—PAY OF ESTABLISH- MENTS	175	..	..	..
TOTAL FOR ABSTRACTION AND COMPILA- TION	1,414	..	..	..

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
D.—PRINTING AND OTHER STA- TIONERY CHARGES	7	1,000	..	..
TOTAL	3,432	1,000	1,000	1,000
<i>Non-voted</i>	304	..	..	..
<i>Voted</i>	3,128	1,000	1,000	1,000

II B.—CIRCLES of Account in which this Grant will be accounted for:—

INDIA	1,586	1,000	1,000	1,000
MADRAS	31	..	..	..
BOMBAY	175	..	..	..
UNITED PROVINCES. { <i>Non-voted</i>	—254	..	..	..
{ <i>Voted</i>	1,239	..	..	..
CENTRAL PROVINCES	97	..	..	..
ASSAM	558	..	..	..
TOTAL	3,432	1,000	1,000	1,000
<i>Non-voted</i>	304	..	..	..
<i>Voted</i>	3,128	1,000	1,000	1,000

III.—DETAILS of the foregoing:—

INDIA.				
CENSUS COMMISSIONER'S OFFICE.				
A.—SUPERINTENDENCE:				
A. 2.—PAY OF ESTABLISH- MENTS:	10	..	..	..
A. 4.—CONTINGENCIES:	1,576	..	1,000	1,000
D.—PRINTING AND OTHER STA- TIONERY CHARGES:	..	1,000	..	..
TOTAL FOR CENSUS COMMISSIONER'S OFFICE	1,586	1,000	1,000	1,000
TOTAL FOR INDIA	1,586	1,000	1,000	1,000

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
MADRAS.				
B.—ENUMERATION:				
B. 1.—ALLOWANCES, HONO- RARIA, ETC:	31	..	..	..
BOMBAY.				
C.—ABSTRACTION AND COMPILA- TION:				
C. 2.—PAY OF ESTABLISH- MENTS:	175	..	..	..
UNITED PROVINCES.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:	-254	..	..	..
C.—ABSTRACTION AND COMPILA- TION:				
C. 1.—PAY OF OFFICERS:	1,239	..	..	..
TOTAL FOR UNITED PROVINCES	985	..	..	..
<i>Non-voted</i>	-254	..	..	..
<i>Voted</i>	1,239	..	..	..
CENTRAL PROVINCES.				
A.—SUPERINTENDENCE:				
A. 2.—PAY OF ESTABLISH- MENTS:	90	..	..	..
D.—PRINTING AND OTHER STATIONERY CHARGES:	7	..	..	..
TOTAL FOR CENTRAL PROVINCES	97	..	..	..
ASSAM.				
A.—SUPERINTENDENCE:				
A. 1.—PAY OF OFFICERS:	290	..	..	..
A. 3.—ALLOWANCES, HONO- RARIA, ETC:	268	..	..	..
TOTAL FOR ASSAM	558	..	..	..

DEMAND No. 66.

EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted : Fifteen Thousand Rupees.

Non-voted : Three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
A.—EXPENDITURE IN ASSAM :				
A. 1.—ADMINISTRATIVE ESTABLISHMENT :				
A. 1 (1).—PAY OF ESTABLISHMENTS	8,645	8,900	8,900	7,800
A. 1 (2).—OTHER CHARGES	116	100	200	200
TOTAL FOR ADMINISTRATIVE ESTABLISHMENT	8,761	9,000	9,100	8,000
A. 2.—DEDUCT—CONTRIBUTION BY ASSAM GOVERNMENT				
	—4,896	—5,100	—5,200	—4,100
A. 3.—MEDICAL ESTABLISHMENT :				
A. 3 (1).—PAY OF ESTABLISHMENTS	5,943	6,000	6,000	6,000
A. 3 (2).—OTHER CHARGES	2,372	2,500	2,500	2,300
TOTAL FOR MEDICAL ESTABLISHMENT	8,315	8,500	8,500	8,300
A. 4.—WORKS . . . . .	..	600	600	300
A. 5.—RESERVE . . . . .	..	1,000	..	500
TOTAL FOR EXPENDITURE IN ASSAM	12,180	14,000	13,000	13,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
B.--OTHER EXPENDITURE :				
B. 1.—PAY OF OFFICERS	{ Non-voted 1,140 Voted 2,258	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISHMENTS.	2,623	1,900	1,900	1,900
B. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 1,200 Voted 10	1,800	1,800	1,800
B. 4.—CONTINGENCIES.	188	100	100	100
B. 5.—CHARGES TRANSFERRED FROM GRANT NO. 67 (EMIGRATION—INTERNAL):	{ Non-voted 150 Voted 465	..	..	..
TOTAL FOR OTHER EXPENDITURE	8,034	5,000	5,000	5,000
TOTAL	20,214	19,000	18,000	18,000
Non-voted	2,490	3,000	3,000	3,000
Voted	17,724	16,000	15,000	15,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

MADRAS	944	1,000	1,000	1,000
BENGAL	{ Non-voted 150 Voted 3,417	..	..	..
BURMA	{ Non-voted 2,340 Voted 1,183	3,000	3,000	3,000
ASSAM	12,180	14,000	13,000	13,000
TOTAL	20,214	19,000	18,000	18,000
Non-voted	2,490	3,000	3,000	3,000
Voted	17,724	16,000	15,000	15,000

III. DETAILS of the foregoing:—

ASSAM.

NUMBERS.				
1935.	1936.			
36.	37.			
A.—EXPENDITURE IN ASSAM:				
A. 1.—ADMINISTRATIVE ESTABLISHMENT:				
A. 1 (1).—PAY OF ESTABLISHMENTS:				
9	9	Clerks	8,000	6,900
5	5	Servants (at rates varying from Rs. 11 to Rs. 35)	900	900
14	14	TOTAL	8,645	7,800

NUMBERS.		Actuals,	Budget	Revised	Budget	
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,	
36.	37.	Rs.	Rs.	Rs.	Rs.	
ASSAM—concl'd.						
A.—EXPENDITURE IN ASSAM—concl'd.						
A. 1.—ADMINISTRATIVE ESTABLISHMENT—concl'd.						
A. 1 (2).—OTHER CHARGES:						
		Miscellaneous	116	100	200	200
A. 2.—DEDUCT—CONTRIBUTION BY ASSAM GOVERNMENT :						
			—4,896	—5,100	—5,200	—4,100
A. 3.—MEDICAL ESTABLISHMENT :						
A. 3 (1).—PAY OF ESTABLISHMENTS :						
3	3	Sub-assistant surgeons and compounders (at rates varying from Rs. 30 to Rs. 200)		5,000		5,000
6	6	Servants		1,000		1,000
9	9	TOTAL	5,943	6,000	6,000	6,000
A. 3 (2).—OTHER CHARGES :						
		Travelling and other allowances		600		600
		Diet of patients		700		600
		Miscellaneous petty supplies and services		300		200
		Miscellaneous		900		900
		TOTAL	2,372	2,500	2,500	2,300
A. 4.—WORKS						
			..	600	600	300
A. 5.—RESERVE :						
		At the disposal of the Director of Public Health	1,000	..	500
		TOTAL FOR ASSAM	12,180	14,000	13,000	13,000
MADRAS.						
B. 3.—PAY OF ESTABLISHMENTS :						
2	2	Clocks (35—60)	944	1,000	1,000	1,000

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 1936- 36. 37.	Rs.	Rs.	Rs.	Rs.
BENGAL.				
B.—OTHER EXPENDITURE :				
B. 1.—PAY OF OFFICERS :	2,258	..	..	..
B. 2.—PAY OF ESTABLISH- MENTS: Assistant Superintendents etc.	539	..	..	..
B. 3.—ALLOWANCES, HONO- RARIA ETC :	10	..	..	..
B. 4.—CONTINGENCIES : Office expenses etc.	145	..	..	..
B. 5.—CHARGES TRANS- FERRED FROM GRANT NO. 67—(EMIGRATION— EXTERNAL: { Non-voted { Voted	150 465	....	....	....
TOTAL	615	..	..	..
TOTAL FOR BENGAL	3,567	..	..	..
Non-voted	150	..	..	..
Voted	3,417	..	..	..
BURMA.				
B.—OTHER EXPENDITURE :				
B. 1.—PAY OF OFFICERS :				
<i>Special pay of Rs. 50 each to the Nautical Surveyor and the Engineer and Ship Surveyor for work in connection with the protection of Emigrants and Immigrants</i>	1,140	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS:				
1 1 Clerk Interpreter (100)	1,140	900	900	900
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
<i>Motor Car allowance for the Nautical Surveyor and the Engineer and Ship Surveyor</i>	1,200	1,800	1,800	1,800
B. 4.—CONTINGENCIES :				
Miscellaneous	43	100	100	100
TOTAL FOR BURMA	3,523	4,000	4,000	4,000
Non-voted	2,340	3,000	3,000	3,000
Voted	1,183	1,000	1,000	1,000

DEMAND No. 67.

EMIGRATION—EXTERNAL.

L. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted : One Lakh and Ninety-three Thousand Rupees.

Non-voted : Fifty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—EMIGRATION AGENTS IN OTHER COUNTRIES:				
A. 1.—PAY OF OFFICERS				
{ Non-voted	37,449	41,900	42,300	43,900
{ Voted	57,433	59,400	66,600	60,700
A. 2.—PAY OF ESTABLISHMENTS	16,018	16,900	16,900	18,300
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
{ Non-voted	550	600	600	600
{ Voted	..	..	100	100
A. 4.—OTHER CHARGES				
{ Non-voted	8,162	7,500	8,100	8,500
{ Voted	69,569	62,700	64,400	59,900
TOTAL FOR EMIGRATION AGENTS IN OTHER COUNTRIES	1,89,181	1,89,000	1,99,000	1,92,000
B.—EMIGRATION ESTABLISHMENT IN INDIA:				
B. 1.—PAY OF OFFICERS				
{ Non-voted	3,192	3,000	3,000	3,000
{ Voted	16,157	16,500	18,200	18,800
B. 2.—PAY OF ESTABLISHMENTS	20,496	22,300	22,500	23,000
B. 3.—ALLOWANCES, HONORARIA, ETC.	5,138	5,800	5,100	4,900
B. 4.—OTHER CHARGES	7,047	7,400	7,200	7,300
B. 5.—DEDUCT—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 66.)				
{ Non-voted	-150	..	..	..
{ Voted	-465	..	..	..
TOTAL FOR EMIGRATION ESTABLISHMENT IN INDIA	51,415	55,000	56,000	57,000
TOTAL	2,40,596	2,44,000	2,55,000	2,49,000
Non-voted	49,203	53,000	54,000	56,000
Voted	1,91,393	1,91,000	2,01,000	1,93,000

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	{ Non-voted 46,161	50,000	51,000	53,000
	{ Voted 1,43,020	1,39,000	1,43,000	1,39,000
MADRAS . . . . .	. . . . . 31,717	33,000	33,000	34,000
BOMBAY	{ Non-voted 342	5,000	6,000	6,000
	{ Voted 4,084	3,000	3,000	3,000
BENGAL	{ Non-voted 2,700	14,000	14,000	14,000
	{ Voted 12,572			
TOTAL	2,40,596	2,44,000	2,55,000	2,49,000
	Non-voted 49,203	53,000	54,000	56,000
	Voted 1,91,393	1,91,000	2,01,000	1,93,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.
1935- 1936-
36. 37.

AGENT GENERAL IN THE UNION
OF SOUTH AFRICA.

A.—EMIGRATION AGENTS IN
OTHER COUNTRIES:

A. 1.—PAY OF OFFICERS:

1	1	Secretary (1,000—2,250) + special pay (300)		21,100	22,000
1	1	Agent-General		33,300	33,300
1	1	Assistant Secretary		8,700	9,100
—	—	Deduct—Emergency de- ductions from pay	{	—100	..
			}	—200	..
		Non-voted		18,354	21,300
		Voted		40,468	48,200
3	3	TOTAL		58,822	69,500

A. 2.—PAY OF ESTABLISH-
MENTS:

3	3	Typist and Indian messengers		3,493	3,300
					3,300
					4,300

A. 3—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc.

		550	600	600	600
--	--	-----	-----	-----	-----

A. 4.—OTHER CHARGES:

		Travelling allowance	{	4,300	4,800
			}	14,000	14,500
		House-rent and other al- lowances		13,300	9,500
		Miscellaneous contingencies		16,000	16,000

		Non-voted		4,659	4,300
		Voted		49,545	45,300
		TOTAL		54,204	49,800
					44,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Ra.	Ra.	Ra.	Ra.
INDIA—contd.					
Ceylon.					
A.—EMIGRATION AGENTS IN OTHER COUNTRIES—contd.					
A. 1.—PAY OF OFFICERS:					
1	1	<i>Emigration Agent in Ceylon (1,000—2,250)</i>		21,000	21,900
1	1	<i>Assistant Agent (250—400)</i>		4,200	4,300
—	—	<i>Leave salary</i>		300	300
—	—	<i>Deduct—Emergency deductions from pay</i>		—100	..
		<i>Non-voted</i>	19,095	20,900	21,000
		<i>Voted</i>	3,871	4,500	4,600
2	2	TOTAL	22,966	25,400	26,300
A. 2.—PAY OF ESTABLISHMENTS:					
9	9	<i>Clerks, stenographer, servants, etc., (at rates varying from Rs. 25 to Rs. 200)</i>		6,100	6,300
—	—	<i>Leave salary</i>		200	200
9	9	TOTAL	5,748	6,300	6,300
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		<i>Contribution to the Kandy Social Service League</i> . . . . .	..	..	100
A. 4.—OTHER CHARGES:					
		<i>Car allowances</i>		1,200	1,200
		<i>Travelling allowance</i>		{ 2,000	2,500
				{ 2,200	2,200
		<i>House-rent and other allowance</i>		1,400	1,500
		<i>Law charges</i>		200	200
		<i>Contribution to the Kandy Social Service League</i>		100	..
		<i>Miscellaneous contingencies</i>		3,000	3,000
		<i>Non-voted</i>	3,503	3,200	3,600
		<i>Voted</i>	7,065	6,900	6,900
		TOTAL	10,568	10,100	10,600
MALAYA.					
A. 1.—PAY OF OFFICERS:					
1	1	<i>Emigration Agent in Malaya (300—850)+spl pay (300).</i>		13,200	13,700
—	—	<i>Deduct—Emergency deductions from pay</i>		—100	..
1	1	Total	13,094	13,100	13,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936 37.
		Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

A.—EMIGRATION AGENTS IN
OTHER COUNTRIES—concl'd.

MALAYA—concl'd.

A. 2.—PAY OF ESTABLISH-
MENTS:

5	5	Clerks and servants		7,100		7,200
—	—	Leave salary		200		300
5	5	TOTAL	6,777	7,300	7,300	7,500

A. 4.—OTHER CHARGES:

		House-rent and other allow- ances.		1,800		1,800
		Travelling allowance . .		4,500		5,000
		Car allowance		1,500		1,500
		Law charges		300		300
		Miscellaneous contingencies		4,400		4,400
		TOTAL	12,959	12,500	12,100	13,000

TOTAL FOR INDIA 1,89,181 1,89,000 1,99,000 1,92,000

Non-voted 46,161 50,000 51,000 53,000
Voted 1,43,020 1,39,000 1,48,000 1,39,000

MADRAS.

B—EMIGRATION ESTABLISH-
MENT IN INDIA:

B. 1.—PAY OF OFFICERS.

—	—	Medical Inspector of Emi- grants, Madras		600		600
1	1	Protector of Emigrants, Dhanushkodi (300—500)		6,000		6,000
—	—	Protector of Emigrants, Negapatam		1,000		1,000
1	1	Special officer for South African Repatriates (300 —850)		8,900		10,000
2	2	TOTAL	16,157	16,500	17,000	17,600

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
B.—EMIGRATION ESTABLISHMENT IN INDIA—concl'd.					
B. 2.—PAY OF ESTABLISH- MENTS :					
14	15	Manager and establishment 'or the offices of the Pro- tectors of Emigrants and the special officer for South African repatriates (at rates varying from Rs. 12 to Rs. 125)	7,500		8,100
—	—	Medical Inspector of Emi- grants, Dhanushkodi (at Rs. 30)	400		400
—	—	Leave salary	100		..
14	15	TOTAL	7,853	8,000	8,200
B. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
		Travelling allowances	4,400		4,000
		House-rent and other allowances	700		600
		TOTAL	4,616	4,600	4,600
B. 4.—OTHER CHARGES :					
		Provision for contingencies for the offices of the protectors of emigrants and of the special officer for South African repatriates	2,400		2,300
		Contribution to the Ramnad Taluk Board for medical ins- pection of emigrants at Dhan- ushkodi	500		500
		Rent of house for decrepit South African Repatriates	500		500
		Total	3,091	3,400	3,300
		TOTAL FOR MADRAS	31,717	33,000	34,000
BOMBAY.					
B.—EMIGRATION ESTABLISHMENT IN INDIA.					
B. 1.—PAY OF OFFICERS:					
		Special pay { Non-voted	342	..	..
		(Rs. 100) { Voted . . . . .	..	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS :					
4	4	Establishment for the office of the Protector of Emi- grants, Bombay and Karachi (at rates varying from Rs. 20 to Rs. 230) + special pay Rs. 30	3,500		4,000
—	—	Leave salary	500		200
4	4	TOTAL	3,306	4,000	4,200

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37	
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
B.—EMIGRATION ESTABLISHMENT IN INDIA—concl'd.					
B. 3.—ALLOWANCES, HONOR- ARIA, ETC.					
Allowances.					
		522	700	500	300
B. 4.—OTHER CHARGES.					
Provision for contingencies for the office of the Protec- tor of Emigrants, Bombay and Karachi					
			200		200
			100		100
		256	300	300	300
TOTAL					
		4,426	5,000	6,000	6,000
TOTAL FOR BOMBAY					
		342	..	..	..
		4,084	5,000	6,000	6,000
BENGAL.					
B.—EMIGRATION ESTABLISHMENT IN INDIA.					
B. 1.—PAY OF OFFICERS:					
1	1	<i>Protector of Emigrants and Superintendent of Emigra- tion (250)</i>			
		2,850	3,000	3,000	3,000
B. 2.—PAY OF ESTABLISH- MENTS:					
11	11	Clerks and servants (Rs. 225 and less)			
		9,337	10,300	10,300	10,300
B. 4.—OTHER CHARGES:					
			2,700		2,700
			1,000		1,000
		3,700	3,700	3,700	3,700
TOTAL					
B. 5.—DEDUCT—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTER- NAL" (GRANT NO. 66)					
		-150	..	..	..
		-465	..	..	..
		-615	..	..	..
Total					
		15,272	17,000	17,000	17,000
TOTAL FOR BENGAL					
		2,700	3,000	3,000	3,000
		12,572	14,000	14,000	14,000

DEMAND No. 68.
JOINT STOCK COMPANIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted : One Lakh and Twenty-nine Thousand Rupees.

Non-voted : Seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, - 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	17,430	9,000	9,000	..
{ Voted	23,900	33,700	29,300	37,600
B.—PAY OF ESTABLISHMENTS	45,171	49,200	45,800	48,100
C.—ALLOWANCES, HONORARIA ETC.	6,234	7,800	3,300	3,500
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES	12,008	15,500	17,700	16,900
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS :				
E. 1.—MADRAS	15,000	15,000	15,000	15,000
E. 2.—UNITED { Non-voted	4,293	6,000	6,000	6,000
{ Voted	1,504	2,200	2,200	2,200
E. 3.—BURMA { Non-voted	873	1,000	1,000	1,000
{ Voted	1,705	2,000	2,000	2,000
E. 4.—BIHAR AND ORISSA	3,205	3,600	3,700	3,700
TOTAL FOR ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	26,580	29,800	29,900	29,900
TOTAL	1,31,323	1,45,000	1,35,000	1,36,000
Non-voted	22,596	16,000	16,000	7,000
Voted	1,08,727	1,29,000	1,19,000	1,29,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

MADRAS	32,027	34,000	32,000	33,000
BOMBAY	17,430	9,000	9,000	..
{ Non-voted	18,540	27,000	20,000	27,000
{ Voted	34,924	39,000	38,000	40,000
BENGAL	4,293	6,000	6,000	6,000
UNITED PROVINCES { Non-voted	5,370	7,000	7,000	7,000
{ Voted	7,703	8,000	8,000	8,000
PUNJAB	873	1,000	1,000	1,000
BURMA	5,171	6,000	6,000	6,000
{ Non-voted	3,540	4,000	4,000	4,000
{ Voted	1,622	2,000	2,000	2,000
BIHAR AND ORISSA	1,830	2,000	2,000	2,000
CENTRAL PROVINCES				
ASSAM				
TOTAL	1,31,323	1,45,000	1,35,000	1,36,000
Non-voted	22,596	16,000	16,000	7,000
Voted	1,08,727	1,29,000	1,19,000	1,29,000

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
MADRAS.						
A.—PAY OF OFFICERS :						
1	1	Assistant to the Registrar (Rs. 250—500)		6,000		6,000
—	—	Leave Salary		300		300
1	1	TOTAL	5,326	6,300	6,000	6,300
B.—PAY OF ESTABLISHMENTS :						
8	8	Clerks (at rates varying from Rs.35 to Rs.175)		8,600		7,900
4	4	Servants (at rates varying from Rs. 12 to Rs. 35)		1,000		1,000
—	—	Leave salary		300		300
12	12	TOTAL	9,721	9,900	8,700	9,200
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowances		1,000		1,000
		Madras House allowance to the Assistant Registrar		600		200
		TOTAL	903	1,600	1,100	1,200
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES :						
			1,077	1,200	1,200	1,300
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS :						
E. 1.—MADRAS :						
		Share of cost of the Inspe- ctor General of Registra- tion and his staff employ- ed in the administra- tion of the Companies' Act	15,000	15,000	15,000	15,000
		TOTAL FOR MADRAS	32,027	34,000	32,000	33,000
BOMBAY.						
A.—PAY OF OFFICERS :						
1	1	Registrar (Rs 800—50— 1,000)		{ 9,100 6,300		9,600
—	—	Deduct—Emergency de- ductions from pay		-100		..
1	1	<i>Non-voted.</i>	17,430	9,000	9,000	..
		<i>Voted</i> . . . . .	..	6,300	2,700	9,600
		TOTAL	17,430	15,300	11,700	9,600

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Ra.	Ra.	Ra.	Ra.
BOMBAY—concl'd.						
B.—PAY OF ESTABLISHMENTS:						
10	10	Clerks and servants (at rates varying from Ra. 20 to Ra. 250)		9,400		8,800
—	—	Leave salary		200		500
10	10	TOTAL	9,171	9,600	8,500	9,300
C.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances and fees, etc.	475	500	500	500
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:						
		Purchase of wooden racks or cabinets for office records		700		..
		Miscellaneous		9,900		7,600
		TOTAL	6,894	10,600	8,300	7,600
		TOTAL FOR BOMBAY	33,970	36,000	29,000	27,000
		<i>Non-voted</i>	<i>17,430</i>	<i>9,000</i>	<i>9,000</i>	<i>..</i>
		<i>Voted</i>	<i>16,540</i>	<i>27,000</i>	<i>20,000</i>	<i>27,000</i>

BENGAL.

A.—PAY OF OFFICERS:						
2	2	Registrar and Assistant Registrar 1 (Ra. 800—1,000), 1 (Ra. 300—500)		16,700		17,300
—	—	Leave salary		1,100		800
—	—	<i>Deduct—Emergency deductions from pay</i>		—100		..
2	2	TOTAL	15,321	17,700	17,100	18,100
B.—PAY OF ESTABLISHMENTS:						
17	17	Clerks, etc. (at rates varying from Ra. 15 to Ra. 110)		11,000		11,300
—	—	Four temporary clerks on Rs. 40 p. m. . . .		1,900		1,900
—	—	One temporary peon on Rs. 13 p. m. . . .		200		200
—	—	Leave salary		600		400
17	17	TOTAL	12,397	13,700	13,000	13,800

NUMBERS.		Actuals, 1934-35.	Budget Estimate. 1935-36.	Revised Estimate. 1935-36.	Budget Estimate. 1936-37.
1935.	1936- 37.	Rs.	Rs.	Rs.	Rs.
BENGAL—concl'd.					
C.—ALLOWANCES HONORARIA, ETC.:					
	Travelling and other allowances		300		500
	Fees for inspection of Joint Stock Companies and Provident Insurance Societies		5,000		..
	Travelling allowance for Officers for inspection of Companies and Com- pensatory allowance of temporary peon. . . . .		..		1,000
	TOTAL	4,577	5,300	1,400	1,500
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
	Fees for inspection of Joint Stock Companies and inspection and in- vestigation of Provident Insurance Societies . . . . .	..	..	..	4,000
	Miscellaneous contingent charges		1,500		1,800
	Purchase of Steel Almirahs Cost of steel filing cabinets.		800		800
	TOTAL	2,629	2,300	6,500	6,600
	TOTAL FOR BENGAL	34,924	39,000	38,000	40,000

UNITED PROVINCES.

B.—PAY OF ESTABLISHMENTS:					
5	5	Clerks and servants (Rs.12—150)	4,400		4,400
—	—	Leave salary	400		400
5	5	TOTAL	3,866	4,800	4,800
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS:					
E. 2.—UNITED PROVINCES:					
		Share of provincial estab- lishment employed in the administration of the 'Companies' Act { Non-voted	4,293	6,000	6,000
		{ Voted.	1,504	2,200	2,200
		TOTAL FOR UNITED PROVINCES	9,663	13,000	13,000
		Non-voted	4,293	6,000	6,000
		Voted	5,370	7,000	7,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
PUNJAB.					
A.—PAY OF OFFICERS :		3,253	3,400	3,500	3,600
B.—PAY OF ESTABLISHMENTS :					
4	4	Clerks 1 (Ra. 100—6— 160—8—200), 2 (Ra. 40 —2—80—2—90) and 1 peon at Ra. 14	3,700		3,500
—	—	Leave salary	100		100
4	4	TOTAL	3,572	3,700	3,600
C.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	100		100
		Other allowances	200		200
		TOTAL	254	300	300
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES		624	500	500	500
TOTAL FOR PUNJAB		7,703	8,000	8,000	8,000
BURMA.					
B.—PAY OF ESTABLISHMENTS :					
3	3	Clerks and servants at rates varying from Ra. 17½—240 Leave salary	3,600 100		3,400 300
3	3	TOTAL	3,173	3,700	3,700
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES :					
		Miscellaneous	293	300	300
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :					
E. 3.—BURMA :					
Share of Provincial estab- lishment employed in the administration of the Companies' Act (Non voted { Voted		873 1,705	1,000 2,000	1,000 2,000	1,000 2,000
TOTAL FOR BURMA		6,044	7,000	7,000	7,000
Non voted		873	1,000	1,000	1,000
Voted		5,171	6,000	6,000	6,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935 36.	1936. 37.	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.					
C.—ALLOWANCES, HONORARIA, ETC.		10	100	..	..
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES		325	300	300	300
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS:					
E. 4.—BIHAR AND ORISSA:					
Share of Provincial Estab- lishment employed in the administration of the Companies' Act		3,205	3,600	3,700	3,700
TOTAL FOR BIHAR AND ORISSA		3,540	4,000	4,000	4,000

CENTRAL PROVINCES.

B.—PAY OF ESTABLISHMENTS:					
1	1	1 Clerk (Rs. 80—5—125—10— 175) + Special pay (Rs. 25)	1,200		1,300
—	—	One clerk	400		400
—	—	Leave salary	200		100
1	1	TOTAL	1,572	1,500	1,800
C.—ALLOWANCES, HONORARIA, ETC.					
		15	..	..	..
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
		Miscellaneous office expenditure	35	200	500
		TOTAL FOR CENTRAL PROVINCES	1,622	2,000	2,000

ASSAM.

B.—PAY OF ESTABLISHMENTS:					
		One clerk (Rs. 55—130)	1,699	1,900	1,900
D.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
		Miscellaneous	131	100	100
		TOTAL FOR ASSAM	1,830	2,000	2,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
MADRAS	52,000	49,000	59,000	59,000
BOMBAY	55,000	50,000	50,000	50,000
BENGAL	90,000	90,000	90,000	90,000
UNITED PROVINCES	29,000	25,000	27,000	27,000
PUNJAB	44,000	42,000	45,000	45,000
BURMA	12,000	9,000	13,000	12,000
BIHAR AND ORISSA	7,000	7,000	7,000	7,000
CENTRAL PROVINCES	4,000	3,000	4,000	4,000
NORTH-WEST FRONTIER PROVINCE	4,000	5,000	3,000	3,000
ASSAM	3,000	3,000	3,000	3,000
TOTAL	3,00,000	2,83,000	3,01,000	3,00,000
Gross cost	1,31,323	1,45,000	1,35,000	1,36,000
Receipts	3,00,000	2,83,000	3,01,000	3,00,000
Net cost.	-1,68,677	-1,38,000	-1,66,000	-1,64,000

DEMAND NO 69.

MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Twelve Lakhs and Seventy-five Thousand Rupees.

Non-voted : Seventeen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY :				
A. 1.—PAY OF OFFICERS	11,829	12,900	12,600	13,600
A. 2.—PAY OF ESTABLISH- MENTS	29,178	32,300	31,800	32,000
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS	9,881	9,000	9,500	9,500
A. 4.—OTHER EXPENSES, IN- CLUDING ALLOWAN- CES, HONORARIA, ETC.	3,306	2,900	3,100	3,400
A. 5.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	—16,600	—16,000	—16,600	—16,600
TOTAL FOR IMPERIAL LIBRARY	37,594	41,100	40,400	41,900
B.—EXAMINATIONS { <i>Nonvoted</i> . . . . .	..	..	1,000	..
{ <i>Voted</i> . . . . .	..	1,300	1,300	1,200
C.—EXPLOSIVES :				
C. 1.—PAY OF OFFI- CERS	896	..	..	..
{ <i>Non-voted</i>	896	..	..	..
{ <i>Voted</i>	40,847	44,100	44,000	50,200
C. 2.—PAY OF ESTABLISH- MENTS	19,486	21,160	20,700	21,900
C. 3.—TRAVELLING ALLOW- ANCES	62	..	200	..
{ <i>Non-voted</i>	62	..	200	..
{ <i>Voted</i>	23,385	26,600	23,800	27,100
C. 4.—OTHER EXPENS- ES	6,680	10,000	9,300	8,900
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC.	60	100	100	100
C. 6.— <i>DEDUCT</i> —RECOVER- IES FROM PROVINCIAL GOVERNMENTS.	—1,711	—4,000	—4,000	—3,000
TOTAL FOR EXPLOSIVES	89,705	97,900	94,100	1,05,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
D.—CONTROLLER OF PATENTS AND DESIGNS :				
D. 1.—PAY OF OFFICERS	13,629	14,900	14,900	15,600
{ Non-voted				
{ Voted	29,038	32,700	32,000	33,900
D. 2.—PAY OF ESTABLISHMENTS	33,151	35,100	35,700	36,900
D. 3.—ALLOWANCES, HONORARIA, ETC.	1,080	1,500	1,100	1,400
{ Non-voted				
{ Voted	259	200	100	300
D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS	5,412	5,500	6,000	6,000
D. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES	7,007	6,100	7,000	5,200
TOTAL FOR CONTROLLER OF PATENTS AND DESIGNS	89,576	96,000	96,800	99,300
E.—ACTUARY TO THE GOVERNMENT OF INDIA :				
E. 1.—PAY OF OFFICERS	16,430	17,800	17,800	18,500
E. 2.—PAY OF ESTABLISHMENTS	5,449	6,000	2,500	4,800
E. 3.—OTHER CHARGES	2,085	1,800	1,800	1,800
TOTAL FOR ACTUARY TO THE GOVERNMENT OF INDIA	23,963	25,600	22,100	25,100
F.—INDIAN WAR MEMORIAL :				
F. 1.—PAY OF ESTABLISHMENTS	2,539	2,900	1,900	1,900
F. 2.—OTHER CHARGES	678	600	600	700
TOTAL FOR INDIAN WAR MEMORIAL	3,217	3,400	2,500	2,600
G.—BROADCASTING :				
G. 1.—PAY OF OFFICERS	18,680	43,100	37,800	54,800
{ Non-voted 285			1,800	
{ Voted				
G. 2.—PAY OF ESTABLISHMENTS	71,208	1,12,500	1,08,900	1,63,000
G. 3.—ALLOWANCES, HONORARIA, ETC.	9,595	26,500	22,000	14,900
G. 4.—SUPPLIES AND SERVICES	1,67,420	2,23,100	2,76,000	4,80,600
G. 5.—CONTINGENCIES	74,900	86,700	1,26,500	1,75,600
G. 6.—GRANTS-IN-AID CONTRIBUTIONS, ETC.	10,000	7,600	7,600	11,000
G. 7.—LUMP PROVISION FOR EXPERIMENTAL AND RESEARCH PURPOSES	..	..	..	50,000
TOTAL FOR BROADCASTING	3,52,088	4,99,500	5,80,600	9,49,900
H.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929 :				
H. 1.—ALLOWANCES, HONORARIA, ETC.	..	300	300	300
H. 2.—OTHER CHARGES	..	200	200	200
TOTAL FOR COURTS OF ENQUIRY AND BOARDS OF CONCILIATION, ETC.	..	500	500	500

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
L.—REGISTRATION OF ACCOUNTANTS:				
I. 1.—PAY OF OFFICERS	21,138	2,600	4,500	..
{ Non-voted				
{ Voted . . . . .	..	11,000	4,800	11,100
I. 2.—OTHER CHARGES	2,139	1,000	500	..
{ Non-voted				
{ Voted	7,008	22,000	13,000	16,000
TOTAL FOR REGISTRATION OF ACCOUNTANTS	30,285	36,600	22,800	27,100
J.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
J. 1.—PAY OF OFFICERS	2,280	1,000	1,000	..
{ Non-voted				
{ Voted	4,845	5,700	4,800	5,700
J. 2.—PAY OF ESTABLISHMENTS	10,690	12,100	10,400	10,500
J. 3.—ALLOWANCES, HONORARIA, ETC.	244	400	1,100	1,900
J. 4.—OTHER CHARGES	2,249	3,000	3,700	4,200
J. 5.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	430	900	900	900
TOTAL FOR ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932	20,738	23,100	21,900	23,200
K.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	12,533	8,000	8,000	16,000
L.—LOSS OR GAIN BY EXCHANGE	—6	..	..	..
TOTAL	6,59,693	8,33,000	8,92,000	12,92,000
Non-voted	41,509	21,000	25,000	17,000
Voted	6,18,184	8,12,000	8,67,000	12,75,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	39,229	20,000	23,000	17,000
{ Non-voted				
{ Voted	4,01,400	5,80,000	6,01,000	8,98,000
BALUCHISTAN	90	1,000	1,000	1,000
MADRAS	1,604	2,000	2,000	3,000
BOMBAY	1,710	1,000	1,000	..
{ Non-voted				
{ Voted	1,90,816	2,08,000	2,42,000	3,44,000
BENGAL	4,688	6,000	6,000	6,000
{ Non-voted				
{ Voted . . . . .	..	..	1,000	..
UNITED PROVINCES	448	1,000	1,000	1,000
PUNJAB	3,106	3,000	3,000	3,000
BURMA	430	1,000	1,000	1,000
BIHAR AND ORISSA	41	..	..	..
CENTRAL PROVINCES	570	..	..	..
{ Non-voted				
{ Voted	958	1,000	1,000	1,000
NORTH-WEST FRONTIER PROVINCE	1,843	1,000	1,000	1,000
ASSAM	209	..	..	..
COORG	24	..	..	..
EXPENDITURE IN ENGLAND	12,533	8,000	8,000	16,000
LOSS OR GAIN BY EXCHANGE	—6	—	—	—
TOTAL	6,59,693	8,33,000	8,92,000	12,92,000
Non-voted	41,509	21,000	25,000	17,000
Voted	6,18,184	8,12,000	8,67,000	12,75,000

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-36.	1936-37.		Ra.	Ra.	Ra.	Ra.
III. DETAILS of the foregoing :—						
INDIA.						
A.—IMPERIAL LIBRARY :						
A. 1.—PAY OF OFFICERS :						
1	1	Librarian (750—1,250) .		12,700		13,300
—	—	Leave salary		300		300
—	—	Deduct—Emergency deduc- tions from pay		—100		..
1	1	TOTAL	11,829	12,900	12,600	13,600
A. 2.—PAY OF ESTABLISH- MENTS :						
13	13	Superintendent, assistants and clerks (at rates vary- ing from Ra. 45 to Ra. 300)		22,300		20,000
35	35	Sorters and servants (at rates varying from Ra. 13 to Ra. 45)		9,600		9,600
—	—	Two temporary clerks on Ra. 45 each . . . . .		..		1,100
—	—	One temporary clerk on Ra. 50 . . . . .		..		600
—	—	One temporary sorter on Ra. 20 . . . . .		..		200
—	—	Leave salary		500		500
—	—	Deduct—Emergency deduc- tions from pay		—100		..
48	48	TOTAL	29,178	32,300	31,800	32,000
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS :						
		Purchase of books and pub- lications	9,881	9,000	9,500	9,500
A. 4.—OTHER EXPENSES, IN- CLUDING ALLOWAN- CES, HONORARIA, ETC. :						
		Travelling allowance of officers		900		900
		Other contingent expendi- ture		2,000		2,000
		Purchase of card cabinets and cataloguing cards . . . . .		..		500
		TOTAL	3,306	2,900	3,100	3,400
A. 5.—DEDUCT—AMOUNT RE- COVERED FROM THE BENGAL GOVERNMENT :						
			—16,600	—16,500	16,600	—16,600

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
C.—EXPLOSIVES :						
C. 1.—PAY OF OFFICERS :						
1	1	Chief Inspector (1,300) + S. P. Rs. (300)		19,200		19,200
4	4	Inspectors (300—800)		25,000		31,000
—	—	Deduct—Emergency deduc- tions from pay		—100		..
		<i>Non-voted</i>	896	..	..	..
		Voted	40,847	44,100	44,000	50,200
5	5	TOTAL	41,743	44,100	44,000	50,200
C. 2.—PAY OF ESTABLISH- MENTS :						
10	10	Clerks, etc. (at rates vary- ing from Rs. 45 to Rs. 400)		18,600		19,300
10	10	Servants (at rates varying from Rs. 15 to Rs. 27)		2,000		2,000
—	—	Leave salary		600		600
—	—	Deduct—Emergency deduc- tions from pay		—100		..
20	20	TOTAL	19,486	21,100	20,700	21,900
C. 3.—TRAVELLING ALLOW- ANCES :						
		Travelling allow- ance. { <i>Non-voted</i>	62		200	..
		{ Voted	23,385	26,600	23,800	27,100
		TOTAL	23,447	26,600	24,000	27,100
C. 4.—OTHER EXPENSES :						
		Cost of passages granted under the Superior Civil Services Rules, 1924		2,000		..
		Payment on account of medical treatment of British officers of the Superior Civil Services . . . . .		..		100
		House-rent and other allow- ances		3,800		3,900
		Miscellaneous contingencies		4,200		4,900
		TOTAL	6,680	10,000	9,300	8,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-1936.		1934-35.	Estimate,	Estimate,	Estimate,
26.	27.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—EXPLOSIVES—concl'd.					
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Contribution paid to Bengal Government for chemical analysis					
		60	100	100	100
C. 6.—DEDUCT — RECOVERIES FROM PROVINCIAL GOVERNMENTS:					
			—900		—800
			—800		—500
			—200		—200
			—200		—200
			—500		—500
			—200		—200
			—1,000		—500
			—200		—100
		TOTAL	—1,711	—4,000	—3,000
D.—CONTROLLER OF PATENTS AND DESIGNS:					
D. 1.—PAY OF OFFICERS:					
1	1		15,000		15,600
5	5		31,900		33,500
			900		400
			{ —100		..
			{ —100		..
		<i>Non-voted</i>	13,629	14,900	15,600
		<i>Voted</i>	29,038	32,700	33,900
6	6	TOTAL	42,667	47,600	49,500
D. 2.—PAY OF ESTABLISHMENTS:					
20	20		31,700		33,000
15	15		3,300		3,300
			200		600
			—100		..
35	35	TOTAL	33,151	35,100	36,900
D. 3.—ALLOWANCES, HONORARIA, ETC.:					
		{ <i>Non-voted</i>	1,080	1,500	1,100
		{ <i>Voted</i>	259	200	300
		TOTAL	1,339	1,700	1,700

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935.	1936.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
D.—CONTROLLER OF PATENTS AND DESIGNS—concd.					
D. 4.—CHARGES FOR PRINT- ING PATENT SPECIFI- CATIONS:					
		5,412	5,500	6,000	6,000
D. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES:					
			2,000		2,000
			4,100		3,200
		7,007	6,100	7,000	5,200
E.—ACTUARY TO THE GOVERN- MENT OF INDIA:					
E. 1.—PAY OF OFFICERS:					
1	1		17,900		18,500
—	—		—100		..
1	1	16,430	17,800	17,800	18,500
E. 2.—PAY OF ESTABLISH- MENTS:					
1	1	5,448	6,000	2,500	4,800
E. 3.—OTHER CHARGES:					
			700		700
			1,100		1,100
		2,085	1,800	1,800	1,800
F.—INDIAN WAR MEMORIAL:					
F. 1.—PAY OF ESTABLISH- MENTS:					
1	1		2,100		1,200
3	3		700		700
4	4	2,539	2,800	1,900	1,900
F. 2.—OTHER CHARGES:					
			200		..
			400		700
		678	600	600	700

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
1935- 36.	1936- 37.					
		Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
G.—BROADCASTING :						
HEADQUARTERS.						
G. 1.—PAY OF OFFICERS						
1	1	Controller of Broadcasting	{ Non-voted . Voted . . .	285 ..	1,800 12,000	24,300
1	1	TOTAL		285	13,800	24,300
G. 2.—PAY OF ESTABLISH- MENTS :						
—	8	Superintendents, assistants stenographers, clerks, etc. (at rates varying from Rs. 60 to Rs. 500).		13,000		14,500
—	—	Inspector		1,000		2,000
—	—	Additional staff . . . . .		..		1,000
—	5	Servants (at rates varying from Rs. 14 to Rs. 30) . . .		..		1,000
—	—	Leave salary . . . . .		..		1,000
—	13	TOTAL		947	12,500	18,500
G. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
				479	5,000	5,000
G. 4.—SUPPLIES AND SERVI- CES:						
		Measures for the prevention of wireless piracy		6,500	10,000	..
G. 5.—CONTINGENCIES :						
		Postage and other contin- gencies		881	2,400	5,000
G. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:						
		Contribution to Posts and Telegraphs Department for administration.		10,000	7,600	7,600
G 7.—LUMP PROVISION FOR EXPERI- MENTAL AND RESEARCH PURPOSES						
				..	..	(a) 50,000
TOTAL FOR HEADQUARTERS				19,092	50,000	43,900
						1,11,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 114—122.

NUMBERS.			Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
1935- 36.	1936- 37.					
INDIA—contd.						
G.—BROADCASTING—contd.						
CALCUTTA STATION.						
G. 1.—PAY OF OFFICERS:						
1	1	Director (1,000) . . .		12,000		12,000
—	—	Deduct—Emergency de- ductions from pay . . .		—100		—
1	1	TOTAL . . .	10,400	11,900	12,000	12,000
G. 2.—PAY OF ESTABLISH- MENTS:						
25	25	Programme director, en- gineers, clerks, etc. (Rs. 30—500) . . .		40,000		32,600
—	—	Revision of pay and addi- tional staff. . . . .		..		7,600
12	12	Inferior servants (Rs. 5—25) Leave salary		2,400 1,600		2,800 1,500
37	37	TOTAL . . .	36,753	44,000	41,600	44,500
G. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling and other allow- ances.	4,186	10,100	6,500	2,500
G. 4.—SUPPLIES AND SER- VICES:						
		Allowance to artists . . .		55,000		59,000
		Payments to Reuters, Ltd. Purchase, hire and main- tenance of instruments, records, books, plays, etc. Travelling and entertain- ment of artists . . . . .		.. 6,000 500		7,500 1,000 500
		Royalties		1,000		2,000
		Maintenance of artists' cars Propaganda and publicity. Equipment and furniture . Power and lighting		2,000 2,000 20,000 7,500		2,500 3,000 15,000 7,500
		Repairs to buildings, masts, etc.		1,000		100
		Allowances to artists . . .		..		(a)38,400
		TOTAL . . .	72,015	95,000	96,100	1,36,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 114—122.

	Actuals, 1934-35. Ra.	Budget Estimate, 1935-36. Re.	Revised Estimate, 1935-36. Ra.	Budget Estimate, 1936-37. Rs.
INDIA—contd.				
G.—BROADCASTING—concl'd.				
CALCUTTA STATION—concl'd.				
G. 5.—CONTINGENCIES :				
Rents, rates and taxes		11,500		11,500
Telephone charges		4,000		4,000
Postage and telegram charges		500		500
Stationery and printing		600		600
Office expenses and miscellaneous		1,700		1,000
Radio Publication "Betar Jagat"		8,200		6,000
TOTAL	22,463	26,500	23,500	23,600
TOTAL FOR CALCUTTA STATION	1,45,817	1,87,500	1,79,700	2,19,100
DELHI STATION.				
G. 1.—PAY OF OFFICERS :				
Station Director . . . . .	..	11,000	4,700	(a)9,000
G. 2.—PAY OF ESTABLISHMENTS :				
Station Engineer, assistant engineer, accountants, clerks, etc.		11,500		23,400
Revision of pay and additional staff . . . . .		..		(a)14,800
Servants . . . . .		..		1,200
TOTAL . . . . .	..	11,500	13,800	44,400
G. 3.—ALLOWANCES, HONORARIA, ETC. :				
Travelling allowance		500		800
House-rent and other allowances . . . . .		..		1,600
TOTAL . . . . .	..	500	3,700	2,400
G. 4.—SUPPLIES AND SERVICES :				
Allowances to artists				41,000
Allowances to artists				(a)75,000
Maintenance of conveyance				4,500
Technical maintenance		29,000		22,000
Technical maintenance				(a)13,000
Power supply				20,000
Power supply				(a)7,000
Other supplies and services				16,700
TOTAL . . . . .	..	29,000	88,800	1,99,200
G. 5.—CONTINGENCIES :				
Rents, rates and taxes				8,000
Telephone charges				6,000
Postage and telegrams		8,000		1,000
Office expenses and miscellaneous				11,000
TOTAL . . . . .	..	8,000	9,000	26,000
TOTAL FOR DELHI STATION . . . . .	..	60,000	1,20,000	2,81,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 114—122.

NUMBERS.		Actuals, 1934-35.	Budget, Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.				
		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
H.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929:					
H. 1.—ALLOWANCES HONO- RARIA, ETC: . . .					
		..	300	300	300
H. 2.—OTHER CHARGES: . . .					
		..	200	200	200
I.—REGISTRATION OF ACCOUNTANTS:					
I. 1.—PAY OF OFFICERS:					
1	1	Secretary	{ 2,700		..
			{ 11,000		11,100
—	—	Deduct—Emergency deduc- tions from pay	—100		..
		<i>Non-voted</i>	21,138	2,600	4,500
		<i>Voted</i> . . . . .	..	11,000	4,800
1	1	TOTAL	{21,138	13,600	9,300
I. 2.—OTHER CHARGES:					
		Travelling allowance	{ 1,000		..
			{ 10,000		8,000
		Examination charges, postage and other contingencies	12,000		8,000
		<i>Non-voted</i>	2,139	1,000	500
		<i>Voted</i>	7,008	22,000	13,000
		TOTAL	9,147	23,000	13,500
J.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:					
AJMER.					
J. 2.—PAY OF ESTABLISH- MENTS:					
		..	200	..	200
DELHI.					
J. 1.—PAY OF OFFICERS:					
		855	600	..	..
J. 2.—PAY OF ESTABLISH- MENTS:					
		525	600	600	600
J. 3.—ALLOWANCES, HONORARIA, ETC.:					
		..	..	600	600
TOTAL FOR INDIA					
		4,40,629	6,00,000	6,24,000	9,15,000
		<i>Non-voted</i>	39,229	20,000	23,000
		<i>Voted</i>	4,01,400	5,80,000	6,01,000
					17,000
					8,98,000

NUMBERS.		Actuals,	Budget,	Revised	Budget
1935	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.					
J.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:					
J. 2.—PAY OF ESTABLISHMENTS:					
		90	600	..	..
J. 4.—OTHER CHARGES:					
		..	400	1,000	1,000
TOTAL FOR BALUCHISTAN		90	1,000	1,000	1,600

MADRAS.

J.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:					
J. 2.—PAY OF ESTABLISHMENTS:					
3	3	Clerks and peon (at rates varying from Rs. 15 to Rs. 65).		1,500	1,700
—	—	Leave salary		..	100
3	3	TOTAL		1,326	1,800
J. 3.—ALLOWANCES, HONORARIA, ETC.:					
Honorarium to the Registrar of Firms, Madras.				..	800
House rent and other allowances				200	100
TOTAL		91	200	200	900
J. 4.—OTHER CHARGES:					
Contingencies		187	300	300	300
TOTAL FOR MADRAS		1,604	2,000	2,000	3,000

BOMBAY.

G.—BROADCASTING.					
G. 1.—PAY OF OFFICERS					
1	1	Station Director (at Rs. 750 to Rs. 900)		8,280	9,500
				9,200	9,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	1935-36.	1935-36.	1936-37.
			Rs.	Rs.	Rs.

BOMBAY—*contd.*G.—BROADCASTING.—*contd.*

G. 2.—PAY OF ESTABLISHMENTS:

PROGRAMME ESTABLISHMENT.

18	17	Programme Directors, Engineers, clerks, etc. (at rates varying from Rs. 45 to Rs. 500.)		38,600		32,200
2	—	Wireless investigating Inspector and clerk (at rates varying from Rs. 50 to Rs. 250)				
—	—	Revision of pay scales and additional staff		..		19,000
8	9	Inferior servants (at rates varying from Rs. 25 to Rs. 40)		2,900		3,200
—	—	Leave salary		1,500		1,200
28	26	TOTAL	33,503	43,000	41,000	55,600

G. 3.—ALLOWANCES, HONORARIA, ETC.:

	Travelling allowances		10,000		4,200
	Other allowances		900		800
	TOTAL	4,930	10,900	6,800	5,000

G. 4.—SUPPLIES AND SERVICES:

	Propaganda and publicity		1,000		3,000
	Purchase, hire and maintenance of instruments, records, books, plays, etc.		10,500		12,000
	Power and lighting		8,500		10,000
	Payments to Reuters' Ltd.		9,600		7,500
	Equipment and furniture		1,000		6,500
	Allowance to artists		55,000		63,400
	Allowances to artists		..		39,000
	Travelling and entertainment of artists		1,500		1,500
	Repairs to buildings		2,000		2,000
	TOTAL	88,905	89,100	91,100	1,44,900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
B.—EXAMINATIONS :				
Remuneration to examiners		1,000		1,000
Other Contingent charges		300		200
<i>Non-voted</i> . . . . .	..	..	1,000	..
Voted . . . . .	..	1,300	1,300	1,200
TOTAL . . . . .	..	1,300	2,300	1,200
J.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932 :				
J. 1.—PAY OF OFFICERS :				
Registrar's Allowance	1,140	1,200	1,200	1,200
J. 2.—PAY OF ESTABLISHMENTS :				
Clerks, servants, etc.		3,000		..
Temporary Establishment . . . . .		..		3,000
TOTAL	2,796	3,000	3,000	3,000
J. 3.—ALLOWANCES, HONORARIA, ETC.				
Travelling Allowance	36	..	..	100
J. 4.—OTHER CHARGES :				
Purchase of books and periodicals				100
Printing, ruling and binding registers		500		200
Other Contingent charges				200
TOTAL	716	500	500	500
TOTAL FOR ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT	4,688	4,700	4,700	4,800
TOTAL FOR BENGAL	4,688	6,000	7,000	6,000
<i>Non-voted</i> . . . . .	..	..	1,000	..
Voted	4,688	6,000	6,000	6,000

UNITED PROVINCES.

J.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932 :				
J. 2.—PAY OF ESTABLISHMENTS :				
.	448	900	900	900
J. 4.—OTHER CHARGES :				
. . . . .	..	100	100	100
TOTAL FOR UNITED PROVINCES	448	1,000	1,000	1,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
J.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
J. 1.—PAY OF OFFICERS	1,140	1,200	1,200	1,200
J. 2.—PAY OF ESTABLISHMENTS	1,227	1,000	1,000	1,000
J. 3.—ALLOWANCES, HONORARIA, ETC.	33	100	100	100
J. 4.—OTHER CHARGES	700	700	700	700
TOTAL FOR PUNJAB	3,106	3,000	3,000	3,000
BURMA.				
J.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
J. 4.—OTHER CHARGES:				
Contingencies . . . . .	..	100	100	100
J. 5.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
Share of cost of Provincial establishment employed in the Administration of the Indian Partnership Act, 1932	430	900	900	900
TOTAL FOR BURMA	430	1,000	1,000	1,000
BIHAR AND ORISSA.				
J.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
J. 4.—OTHER CHARGES	41	..	..	..
CENTRAL PROVINCES.				
J.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
J. 1.—PAY OF OFFICERS	570	300	..	..
J. 2.—PAY OF ESTABLISHMENTS:				
J. 3.—ALLOWANCES, HONORARIA, ETC.	849	600	700	800
J. 4.—OTHER CHARGES	29	..	..	..
J. 4.—OTHER CHARGES	80	100	300	200
TOTAL FOR CENTRAL PROVINCES	1,528	1,000	1,000	1,000
Non-voted	570	..	..	..
Voted	958	1,000	1,000	1,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
J.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
J. 1.—PAY OF OFFICERS	855	600	600	600
J. 2.—PAY OF ESTABLISHMENTS.	888	300	300	300
J. 4.—OTHER CHARGES	100	100	100	100
TOTAL FOR NORTH-WEST FRONTIER PROVINCE	1,843	1,000	1,000	1,000

ASSAM.

J.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932:				
J. 2.—PAY OF ESTABLISHMENTS:				
Clerks special pay 1 (25)				
1 (10)	209	..	..	..

COORG.

J.—ADMINISTRATION OF THE INDIAN PATRNSHIP ACT, 1932:				
J. 3.—ALLOWANCES HONORARIA, ETC.:				
	24	..	..	..

RECEIPTS.

Patent Fees	1,99,283	1,94,800	2,24,800	2,24,800
REGISTRATION OF ACCOUNTANTS.				
India	3,000	} 56,000	{ 3,000	3,000
Madras	10,000			
Bombay	9,000			
Bengal	11,000			
Punjab	3,000			
Burma	3,000	3,000	3,000	3,000
TOTAL FOR REGISTRATION OF ACCOUNTANTS	39,000	56,000	39,000	39,000

DEMAND No. 70.
INDIAN STORES DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.

Voted : Twenty Lakhs and Fifty-five Thousand Rupees.

Non-voted : One Lakh and Thirty-one Thousand Rupees.

II. SUB HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS	70,361	88,400	88,200	83,600
(Non-voted				
(Voted	1,48,269	1,51,000	1,56,700	1,62,900
A. 2.—PAY OF ESTABLISHMENTS	2,82,037	3,20,200	2,93,200	3,05,700
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,860	2,100	2,300	2,700
(Non-voted				
(Voted	67,714	69,900	70,200	68,000
A. 4.—SUPPLIES AND SERVICES	172	1,700	300	200
A. 5.—CONTINGENCIES	38,024	34,500	40,500	36,000
TOTAL FOR HEADQUARTERS ESTABLISHMENT	6,08,437	6,67,800	6,51,400	6,59,100
B.—PURCHASE CIRCLES :				
B. 1.—PAY OF OFFICERS	63,847	68,500	78,900	75,400
B. 2.—PAY OF ESTABLISHMENTS	80,739	88,400	86,900	92,400
B. 3.—ALLOWANCES, HONORARIA, ETC.	13,358	13,300	13,500	12,800
B. 4.—CONTINGENCIES	17,667	16,100	17,800	15,900
TOTAL FOR PURCHASE CIRCLES	1,75,611	1,86,300	1,97,100	1,96,500
C.—INSPECTION CIRCLES :				
C. 1.—PAY OF OFFICERS	16,860	17,900	17,900	12,000
(Non-voted				
(Voted	2,43,485	2,51,400	2,49,000	2,84,700
C. 2.—PAY OF ESTABLISHMENTS	2,03,286	2,27,800	2,17,800	2,28,900
C. 3.—ALLOWANCES, HONORARIA, ETC.	3,496	3,600	4,500	3,700
(Non-voted				
(Voted	75,524	79,000	77,000	78,500
C. 4.—SUPPLIES AND SERVICES	55,052	51,000	96,500	1,01,100
C. 5.—CONTINGENCIES	25,890	24,100	23,900	24,900
TOTAL FOR INSPECTION CIRCLES	6,23,593	6,54,800	6,86,600	7,13,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSE:				
D. 1.—PAY OF OFFICERS . . . Voted . . .	59,015	65,000	65,400	67,600
D. 2.—PAY OF ESTABLISHMENTS . . .	1,29,934	1,48,200	1,47,500	1,55,300
D. 3.—ALLOWANCES, HONORARIA, ETC. Voted . . .	7,727	6,800	7,000	6,700
D. 4.—SUPPLIES AND SERVICES . . .	24,203	17,000	24,000	15,500
D. 5.—CONTINGENCIES . . .	14,299	16,600	14,000	13,900
TOTAL FOR GOVERNMENT TEST HOUSE	2,35,178	2,53,600	2,57,900	2,59,000
E.—METALLURGICAL INSPECTORATE:				
E. 1.—PAY OF OFFICERS . . .	92,910	89,400	90,000	90,700
E. 2.—PAY OF ESTABLISHMENTS . . .	4,505	62,300	60,600	65,500
E. 3.—ALLOWANCES, HONORARIA, ETC. . .	10,003	8,300	8,700	9,800
E. 4.—SUPPLIES AND SERVICES . . .	6,822	9,500	4,000	8,000
E. 5.—CONTINGENCIES . . .	4,142	4,300	4,300	4,300
TOTAL FOR METALLURGICAL INSPECTORATE	1,68,382	1,73,800	1,67,600	1,78,300
F.—WORKS:				
F. 1.—INSPECTION CIRCLES . . .	435	500	500	500
F. 2.—METALLURGICAL INSPECTORATE . . .	7,232	7,200	7,200	7,000
TOTAL FOR WORKS	7,667	7,700	7,700	7,500
G.—INDUSTRIAL INTELLIGENCE AND RESEARCH BUREAU:				
G. 1.—PAY OF OFFICERS:				
{ Non-Voted . . .	7,596	26,900	26,900	27,000
{ Voted . . .	..	17,900	4,900	24,900
G. 2.—PAY OF ESTABLISHMENTS . . .	2,707	46,000	35,100	58,300
G. 3.—ALLOWANCES, HONORARIA, ETC. { Non-Voted . . .	1,857	2,100	3,200	2,000
{ Voted . . .	294	23,000	15,600	25,000
G. 4.—SUPPLIES AND SERVICES . . .	8,100	31,400	15,000	16,000
G. 5.—CONTINGENCIES . . .	5,657	15,700	19,000	15,600
TOTAL FOR INDUSTRIAL INTELLIGENCE AND RESEARCH BUREAU	26,211	1,63,000	1,19,700	1,68,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
H. - ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	9,307	1,000	1,000	3,000
I.—LOSS OR GAIN BY EXCHANGE .	-60	..	..	..
J.— DEDUCT—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:				
J 1.—FEES ON ACCOUNT OF PURCHASE OF STORES	-4,07,863	..	..	..
J. 2.—FEES ON ACCOUNT OF INSPECTION OF STORES PURCHASED THROUGH THE DEPARTMENT . . .	-3,35,504	..	..	..
J. 3.—FEES ON ACCOUNT OF INSPECTION OF STORES NOT PURCHASED THROUGH THE DEPARTMENT . . .	-2,37,186	..	..	..
J. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSE . . .	-33,036	..	..	..
J. 5.—TESTING AND INSPECTION FEES RECOVERED BY THE METALLURGICAL INSPECTOR.	-1,43,270	..	..	..
TOTAL .	-11,56,859	..	..	..
TOTAL .	6,97,467	21,08,000	20,89,000	21,86,000
Non-voted .	1,02,030	1,41,000	1,43,000	1,31,000
Voted .	5,95,437	19,67,000	19,46,000	20,55,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
1935- 36.	1936- 37.					Rs.
III. DETAILS of the foregoing :—						
A.—HEADQUARTERS ESTABLISHMENT:						
A. 1.—PAY OF OFFICERS :						
1	1	Chief Controller of Stores (3,000—3,500) . . .	42,000		42,000	
1	1	Deputy Director of Purchase (1,500—1,800) + personal pay (150) and special pay (150) . . .	25,200		25,200	
1	1	Deputy Director of Administration and Intelligence (1,500—1,800) . . .	21,600		21,600	
2	2	Deputy Directors of Purchase (1,500—1,800) . . .	43,200		43,200	
1	1	Deputy Director of Inspection (1,250—1,750) + special pay (150) . . .	22,800		22,800	
1	1	Assistant Director of Inspection (950—1,200) + special pay (100) . . .	15,600		15,600	
2	2	Assistant Directors of Purchase (1,000—1,200) . . .	27,800		28,400	
—	—	One Assistant Director of Purchase (1,000—50—1,200) . . .	..		(a)3,900
1	1	Assistant Director of Administration and Intelligence (1,000—1,200) . . .	14,400		14,400	
1	2	Assistant Controllers of Purchase (500—1,000) + special pay (100) . . .	10,600		15,900	
2	3	Assistant Engineer Inspection (350—750) . . .	15,200		21,300	
—	—	Leave salary . . .	2,000		2,500	
—	—	Deduct—Emergency deductions from pay . . .	{ —400 —600		..	
—	—	Deduct—Probable savings . . .	{		—5,200 —5,100	
		Non-voted . . .	70,361	88,400	88,200	83,600
		Voted . . .	1,48,269	1,51,000	1,56,700	1,62,900
13	15	TOTAL . . .	2,18,630	2,39,400	2,44,900	2,46,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 134—141 and No. 3, page 199.

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.				
A.—HEADQUARTERS ESTABLISHMENT—concl'd.					
A. 2.—PAY OF ESTABLISHMENTS:					
166	166		3,11,200		3,02,400
					(a) 2,000
58	60		12,300		12,600
					(a) 400
			1,800		1,800
			-1,100		..
			-4,000		-13,500
224	226	2,82,037	3,20,200	2,93,200	3,05,700
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
			{ 1,300		1,400
			3,600		3,000
			39,300		39,200
			..		(a) 300
			{ 800		400
			27,000		28,000
			..		(a) 500
			..		500
			..		-3,000
		1,860	2,100	2,300	2,700
		67,714	69,900	70,200	68,000
		69,574	72,000	72,500	70,700
A. 4.—SUPPLIES AND SERVICES:					
			200		200
			1,500		..
		172	1,700	300	200
A. 5.—CONTINGENCIES:					
			14,000		15,000
			14,500		15,000
			6,000		6,000
		38,024	34,500	40,500	38,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 134-141 and No. 3, page 199.

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES :						
CALCUTTA PURCHASE CIRCLE.						
B. 1.—PAY OF OFFICERS :						
1	1	Controller of Purchase (1,500—1,800) + special pay (150)		21,600		23,400
2	1	Assistant Controllers of Pur- chase (500—1,000)		14,800		11,000
—	—	One Assistant Controller of Purchase (350—700). . . . .		..		(a) 2,400
—	—	Deduct—Emergency de- ductions from pay		—100		—
3	2	TOTAL	33,003	36,300	51,700	36,800
B. 2.—PAY OF ESTABLISH- MENTS :						
30	32	Clerks (at rates varying from Rs. 45 to Rs. 250).		34,900		36,600
—	—	Two clerks . . . . .		..		(a) 1,000
14	15	Inferior servants (at rates varying from Rs. 15 to Rs. 27)		2,800		3,000
—	—	One peon . . . . .		..		(a) 200
—	—	Leave salary		200		200
—	—	Deduct—Emergency deduc- tions from pay		—200		..
44	47	TOTAL	35,131	37,700	38,200	41,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Compensatory, house and conveyance allowances.		6,500		5,000
		Compensatory, house and conveyance allowances . . . . .		..		(a) 1,100
		TOTAL	6,513	6,500	7,900	6,100
B. 4.—CONTINGENCIES :						
		Service postage and tele- gram charges		3,000		3,000
		Office expenses and other contingencies		3,700		4,000
		TOTAL	8,313	6,700	8,300	7,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 134—141 and No. 3, page 199.

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-1936	36. 37.		Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—contd.						
BOMBAY PURCHASE CIRCLE.						
B. 1.—PAY OF OFFICERS :						
1	1	Controller of Purchase (1,000—1,200)		14,400		14,400
1	1	Assistant Controller of Purchase (500—1,000)		11,600		12,000
—	—	Deduct—Emergency deductions from pay		—100		..
—	—	Deduct—Probable savings		—8,000		—2,200
<u>2</u>	<u>2</u>	TOTAL	<u>11,826</u>	<u>17,900</u>	<u>13,000</u>	<u>24,200</u>
B. 2.—PAY OF ESTABLISHMENTS:						
21	21	Clerks (at rates varying from Rs. 50 to Rs. 300).		28,000		29,500
9	9	Inferior Servants (at rates varying from Rs. 10 to Rs. 22)		1,300		1,400
—	—	Leave salary		500		500
—	—	Deduct—Emergency deductions from pay		—100		..
<u>30</u>	<u>30</u>	TOTAL	<u>26,999</u>	<u>29,700</u>	<u>29,700</u>	<u>31,400</u>
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		200		200
		Compensatory, house and conveyance allowances		6,500		6,500
		Deduct—Probable savings		—1,200		—1,300
		TOTAL	<u>4,695</u>	<u>5,500</u>	<u>4,600</u>	<u>5,400</u>
B. 4.—CONTINGENCIES :						
		Service postage and telegram charges		1,200		1,300
		Office expenses and other contingencies		4,400		3,800
		TOTAL	<u>5,061</u>	<u>5,600</u>	<u>5,000</u>	<u>5,100</u>
KARACHI PURCHASE CIRCLE.						
B. 1.—PAY OF OFFICERS :						
1	1	Controller of Purchase (1,000—1,200)		14,400		14,400
—	—	Deduct—Emergency deductions from pay		—100		..
<u>1</u>	<u>1</u>	TOTAL	<u>19,018</u>	<u>14,300</u>	<u>14,200</u>	<u>14,400</u>

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—concl'd.					
KARACHI PURCHASE CIRCLE—concl'd.					
B. 2.—PAY OF ESTABLISHMENTS:					
18	17		17,900		17,700
—	—		..		(a)400
10	9		2,600		2,300
—	—		600		600
—	—		—100		..
—	—		..		—1,000
28	26	18,609	21,000	19,000	20,000
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
			200		200
			1,100		1,100
		2,150	1,300	1,000	1,300
B. 4.—CONTINGENCIES:					
			1,100		1,200
			2,700		2,600
		4,293	3,800	4,500	3,800
C.—INSPECTION CIRCLES:					
CALCUTTA INSPECTION CIRCLE.					
C. 1.—PAY OF OFFICERS:					
1	1		18,000		18,000
2	2		28,800		28,800
1	1		8,900		9,300
15	15		1,24,400		1,25,600
—	—		..		(a)2,500
—	—		—100		..
—	—		—600		..
—	—		—18,300		—6,000
		16,860	17,900	17,900	12,000
		1,35,478	1,43,200	1,43,400	1,57,400
19	19	1,52,338	1,61,100	1,61,300	1,69,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 134—141 and No. 3, page 199.

NUMBERS.			Actual's, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—contd.						
CALCUTTA INSPECTION CIRCLE—concl'd.						
C. 2.—PAY OF ESTABLISHMENTS:						
69	68	Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 500)		1,01,900		1,04,400
—	—	Executive Subordinates and clerks		..		(a) 2,500
20	20	Inferior servants (at rates varying from Rs. 15 to Rs. 27)		4,100		4,100
—	—	One peon		..		(a) 200
—	—	Leave salary		500		500
—	—	Deduct—Emergency deductions from pay		—400		..
—	—	Deduct—Probable savings		—2,000		—5,000
89	88	TOTAL	90,675	1,04,100	1,02,600	1,06,700
C. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		{ 500		500
				{ 9,000		8,000
		Compensatory, house and conveyance allowances		{ 3,100		3,100
				{ 36,100		36,500
		Compensatory, house and conveyance allowances		..		(a) 1,700
		Cost of passages granted under the Superior Civil Services Rules, 1924		{ ..		1,100
				{ 3,000		2,100
		Deduct—Probable savings		{ —3,200		—1,000
						—3,000
		Non-voted	3,496	3,600	4,500	3,700
		Voted	36,910	44,900	40,000	45,300
		TOTAL	40,406	48,500	44,500	49,000
C. 4.—SUPPLIES AND SERVICES:						
		Inspection and miscellaneous equipment		300		300
		Extra departmental inspections		23,000		32,000
		Charges for inspection made in England		..		28,600
		TOTAL	31,154	23,300	61,800	60,300
C. 5.—CONTINGENCIES:						
		Service postage and telegram charges		3,000		2,900
		Office expenses and other contingencies		2,600		2,900
		TOTAL	6,301	5,600	5,400	5,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 134—141 and No. 3, page 199.

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—<i>contd.</i>						
BOMBAY INSPECTION CIRCLE.						
C. 1.—PAY OF OFFICERS:						
1	1	Controller of Inspection (950—1,200)		14,400		14,400
—	—	Special pay of Controller of Inspection		..		(a) 1,700
5	4	Assistant Engineers Inspec- tion and Inspectors (500—750)		43,900		35,800
—	—	One Assistant Engineer Inspection		..		(a) 2,400
1	1	Personal Assistant to Assistant Controller of Inspection (340-500)		4,200		4,500
—	—	Deduct—Emergency deduc- tions from pay		—200		..
—	—	Deduct—Probable savings		—3,000		—4,500
7	6	TOTAL	60,067	59,300	55,400	54,300
C. 2.—PAY OF ESTABLISH- MENTS:						
34	34	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500).		61,200		58,100
—	—	One Examiner of Stores		..		(a) 1,200
15	15	Inferior servants (at rates varying from Rs. 10 to Rs. 35)		2,900		3,000
—	—	Leave salary		1,500		1,800
—	—	Deduct—Emergency deduc- tions from pay		—200		..
—	—	Deduct—Probable savings		—2,000		—3,500
49	49	TOTAL	58,179	63,400	59,500	60,600
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance		3,800		4,000
		Compensatory, house and conveyance allowances		15,700		13,500
		Compensatory, house and conveyance allowances		..		(a) 1,600
		Deduct—Probable savings		—400		—700
		TOTAL	21,910	19,100	16,700	18,400
C. 4.—SUPPLIES AND SERVI- CES:						
		Extra departmental ins- pections		7,000		10,000
		Petty supplies and services		200		200
		Charges for inspection made in England		..		5,000
		TOTAL	8,568	7,200	10,500	15,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 134—142 and No. 3, page 199.

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—contd.					
UPPER INDIA INSPECTION CIRCLE.					
C. 1.—PAY OF OFFICERS :					
2	2				
			18,500		19,100
—	—		..		(a)1,600
—	—		—100		..
2	2	17,005	18,400	18,700	20,700
C. 2.—PAY OF ESTABLISHMENTS :					
9	10				
			12,000		14,400
6	6		1,200		1,200
—	—		400		400
15	16	12,582	13,600	14,500	16,000
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
			4,000		4,000
			2,100		2,400
			..		(a)100
			1,100		..
		6,807	7,200	8,500	6,500
C. 4.—SUPPLIES AND SERVICES :					
			9,000		8,000
			100		200
			..		2,000
		5,277	9,100	11,700	10,200
C. 5.—CONTINGENCIES :					
			700		900
			2,300		2,800
		3,472	3,000	3,200	3,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 134—141 and No. 3, page 199.

NUMBERS.		Actuals,	Budget	Revised	Budget	
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,	
36.	37.		1935-36.	1935-36.	1936-37.	
		Rs.	Rs.	Rs.	Rs.	
C.—INSPECTION CIRCLES—<i>contd.</i>						
CAWNPORE INSPECTION BRANCH.						
C. 1.—PAY OF OFFICERS:						
1	1	Inspector of Stores (500— 750) plus special pay (100)	12,864	10,200	11,000	10,200
C 2.—PAY OF ESTABLISH- MENTS:						
9	9	Executive subordinates and clerks (at rates vary- ing from Rs. 50 to Rs. 500) and one clerk with a special pay of Rs. 25 p. m.		13,200		14,200
6	6	Inferior servants (at rates varying from Rs. 12 to Rs. 22).		1,000		1,000
—	—	Leave salary		300		300
—	—	Deduct—Emergency de- ductions from pay . .		—100		..
15	15	TOTAL	13,233	14,400	14,800	15,500
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance . .		1,400		1,400
		Compensatory, house and conveyance allowances .		1,800		1,800
		TOTAL	3,382	3,200	5,100	3,200
C. 4.—SUPPLIES AND SERVICES:						
		Petty supplies and services	212	100	300	100
C. 5.—CONTINGENCIES:						
		Service postage and tele- gram charges		600		600
		Office expenses and other contingencies		1,900		1,900
		TOTAL	2,782	2,500	2,600	2,500

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
C.—INSPECTION CIRCLES—concl'd.						
KARACHI INSPECTION CIRCLE.						
C. 1.—PAY OF OFFICERS :						
1	1	Assistant Engineers (Ins- pection) (500—750) <i>plus</i> Special pay (100) . . .		10,200		10,200
—	—	Assistant Controller of Inspection . . .		..		(a) 1,700
<u>1</u>	<u>1</u>	TOTAL . . .	<u>9,521</u>	<u>10,200</u>	<u>10,400</u>	<u>11,900</u>
C. 2.—PAY OF ESTABLISH- MENTS :						
19	18	Executive subordinates and clerks (at rates vary- ing from Rs. 45 to Rs. 500) . . .		26,400		23,500
9	9	Inferior servants (at rates varying from Rs. 18 to Rs. 30) . . .		2,400		2,400
—	—	Leave salary . . .		400		400
—	—	Deduct—Emergency de- ductions from pay . . .		—100		..
<u>28</u>	<u>27</u>	TOTAL . . .	<u>25,455</u>	<u>29,100</u>	<u>22,900</u>	<u>26,300</u>
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance . . .		900		1,400
		Compensatory, house and conveyance allowances . . .		2,000		2,000
		TOTAL . . .	<u>4,925</u>	<u>2,900</u>	<u>5,200</u>	<u>3,400</u>
C. 4.—SUPPLIES AND SER- VICES :						
		Extra departmental ins- pections . . .		11,000		10,000
		Petty supplies and ser- vices . . .		200		200
		Charges for inspection made in England . . .		..		5,000
		TOTAL . . .	<u>9,791</u>	<u>11,200</u>	<u>12,000</u>	<u>15,200</u>
C. 5.—CONTINGENCIES :						
		Service postage and tele- gram charges . . .		500		600
		Office expenses and other contingencies . . .		2,500		2,500
		TOTAL . . .	<u>3,309</u>	<u>3,000</u>	<u>3,000</u>	<u>3,100</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 134—141 and No. 3, page 199.

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-36.	1936-37.		Ra.	Ra.	Ra.	Ra.
D.—GOVERNMENT TEST HOUSE :						
CALCUTTA :						
D. 1.—PAY OF OFFICERS :						
1	1	Superintendent Govern- ment Test House (1,250— 1,750)		19,500		20,700
1	1	Physicist (950—1,200)		14,400		14,400
1	1	Chemist (950—1,300)		14,400		14,400
1	1	Assistant Chemist (750— 900)		10,800		10,800
1	1	Assistant Engineer (500— 750)		6,700		7,300
—	—	Deduct—Emergency de- ductions from pay		—300		..
—	—	Deduct—Probable savings		—500		..
<u>8</u>	<u>5</u>					
		TOTAL	59,015	65,000	65,400	67,800
D. 2.—PAY OF ESTABLISH- MENTS :						
60	60	Executive subordinates and clerks (at rates varying from Ra. 40 to Ra. 500).		1,39,500		1,45,800
—	—	One Physical Assistant and one Mistry		..		(a)1,500
39	39	Inferior servants (15—30).		8,700		8,700
—	—	Two Khalasis		..		(a)300
—	—	Leave salary		500		500
—	—	Deduct—Emergency de- ductions from pay		—500		..
—	—	Deduct—Probable savings.		..		—1,500
<u>99</u>	<u>99</u>					
		TOTAL	1,29,934	1,48,200	1,47,500	1,55,300
D. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance		1,300		1,500
		Compensatory, house and conveyance allowances		5,500		5,200
		TOTAL	7,727	6,800	7,000	6,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 134—141 and No. 3, page 199.

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSE—						
<i>concl'd.</i>						
CALCUTTA— <i>concl'd.</i>						
D. 4.—SUPPLIES AND SERVICES:						
		Purchase of chemicals and apparatus	24,203	17,000	24,000	15,500
D. 5.—CONTINGENCIES:						
		Service postage and telegram charges		1,200		1,200
		Office expenses and other contingencies		15,400		12,700
		TOTAL	14,299	16,600	14,000	13,900
E.—METALLURGICAL INSPECTORATE:						
E. 1.—PAY OF OFFICERS:						
1	1	Metallurgical Inspector (2,250—2,750)		33,000		33,000
2	2	Assistant Metallurgical Inspectors (950—1,200)		28,800		28,800
4	4	Assistant Engineers (Inspection) (500—750)		36,000		36,000
—	—	Deduct—Emergency deductions from pay		—400		..
—	—	Deduct—Probable savings		—8,000		—7,100
7	7	TOTAL	92,910	89,400	90,000	90,700
E. 2.—PAY OF ESTABLISHMENTS:						
27	27	Executive subordinates and clerks (at rates varying from Rs. 45 to Rs. 500)		59,200		60,900
—	—	One Examiner of Stores . . . .		..		(a) 1,200
11	11	Inferior servants (15—50). . . .		2,900		3,000
—	—	Leave salary		400		400
—	—	Deduct—Emergency deductions from pay		—200		..
38	38	TOTAL	54,505	62,300	60,600	65,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 134—141 and No. 3, page 199.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
E.—METALLURGICAL INSPECTORATE—concll.				
E. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowances		800		800
Compensatory, house and conveyance allowances		7,500		8,500
Conveyance allowance for additional examiner . . . . .		..		(a)100
Cost of passage granted under the superior Civil Services Rules 1924. . . . .		..		1,000
Deduct—Probable savings . . . . .		..		—600
TOTAL	10,003	8,300	8,700	9,800
E. 4.—SUPPLIES AND SERVICES:				
Purchase of chemicals and apparatus	6,822	9,500	4,000	8,000
E. 5.—CONTINGENCIES:				
Service postage and telegram charges		300		300
Office expenses and other contingencies		4,000		4,000
TOTAL	4,142	4,300	4,300	4,300
F.—WORKS:				
F. 1.—INSPECTION CIRCLES:				
CANFORS INSPECTION BRANCH:				
Petty construction and repairs	435	500	500	500
F. 2.—METALLURGICAL INSPECTORATE:				
Petty construction and repairs	7,232	7,200	7,200	7,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 134—141 and No. 3, page 199.

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-36.	1936-37.		1934-35.	Estimate, 1935-36.	Estimate, 1935-36.	Estimate, 1936-37.
			Rs.	Rs.	Rs.	Rs.
G.—INDUSTRIAL INTELLIGENCE AND RESEARCH BUREAU:						
HEADQUARTERS' OFFICE:						
G. 1.—PAY OF OFFICERS:						
1	1	Director (2,250)		27,000		27,000
1	1	Assistant Director (740-950)		7,400		11,600
—	—	Deduct—Emergency deductions from pay		—100		..
			<u>7,596</u>	<u>25,900</u>	<u>26,900</u>	<u>27,000</u>
2	2	Non-Voted	..	7,400	3,100	11,600
			<u>7,596</u>	<u>34,300</u>	<u>50,000</u>	<u>38,600</u>
G. 2.—PAY OF ESTABLISHMENTS:						
24	19	Superintendent, clerks and executive subordinates at rates varying from (40—600)		26,800		34,300
7	7	Inferior servants (14—30)		1,200		1,400
			<u>2,707</u>	<u>28,000</u>	<u>26,500</u>	<u>35,700</u>
G. 3.—ALLOWANCES, HONORARIA, ETC.:						
Travelling, hill journey and compensatory allowances				{ 2,100		2,000
Honoraria				{ 9,000		14,200
Deduct—Probable savings				{ 10,000		10,000
				..		—4,700
			<u>1,857</u>	<u>2,100</u>	<u>3,200</u>	<u>2,000</u>
			294	19,100	15,000	19,500
			<u>2,151</u>	<u>21,100</u>	<u>18,200</u>	<u>21,500</u>
G. 4.—SUPPLIES AND SERVICES:						
Blocks, Lethos, Technical equipment, etc.				..	3,400	..
			<u>..</u>	<u>3,400</u>	<u>..</u>	<u>1,000</u>
G. 5.—CONTINGENCIES:						
Technical Books and publications of other research organisations					3,000	..
Furniture					3,000	..
Office expenses and other contingencies					5,700	12,000
Deduct—Probable savings					..	—1,000
			<u>5,023</u>	<u>11,700</u>	<u>16,000</u>	<u>11,000</u>
GOVERNMENT TEST HOUSE, ESTABLISHMENT						
G. 1.—PAY OF OFFICERS:						
1	1	Research Officer (740-950)		7,400		9,000
1	1	Assistant Research Officer (350-700)		3,100		4,300
			<u>..</u>	<u>10,500</u>	<u>1,800</u>	<u>13,300</u>

NUMBERS. 1935- 1936- 36. 37.	Actuals, 1934-35. Ra.	Budget Estimate, 1935-36. Ra.	Revised Estimate, 1935-36. Ra.	Budget Estimate, 1936-37. Ra.
G.—INDUSTRIAL INTELLIGENCE AND RESEARCH BUREAU—concl'd.				
GOVERNMENT TEST HOUSE ESTABLISH- MENT—concl'd.				
G. 2.—PAY OF ESTABLISH- MENTS:				
14 16		16,800		21,400
		1,200		1,200
6 6				
20 22	..	18,000	8,600	22,600
G. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
		4,000		3,500
		..		3,500
		..		—1,500
	
	..	4,000	600	5,500
G. 4.—SUPPLIES AND SER- VICES:				
	8,100	28,000	15,000	15,000
G. 5.—CONTINGENCIES:				
		2,000		..
		2,000		4,600
	634	4,000	3,000	4,600
H.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES				
	9,377	1,000	1,000	3,000
I.—LOSS OR GAIN BY EXCHANGE.				
	—60	..	..	..
J.—DEDUCT—RECOVERIES FROM COMMERCIAL DEPART- MENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GO- VERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:				
J. 1.—FEES ON ACCOUNT OF PURCHASE OF STORES				
	—4,07,863	..	..	..
J. 2.—FEES ON ACCOUNT OF INSPECTION OF STORES PURCHASED THROUGH THE DEPARTMENT				
	—3,35,504	..	..	..
J. 3.—FEES ON ACCOUNT OF INSPECTION OF STORES NOT PURCHASED THROUGH THE DEPARTMENT				
	—2,37,186	..	..	..
J. 4.—TESTING FEES RECO- VERED BY THE GOV- ERNMENT TEST HOUSE				
	—33,036	..	..	..
J. 5.—TESTING AND INSPEC- TION FEES RECOVER- ED BY THE METAL- LURGICAL INSPECTOR.				
	—1,43,270	..	..	..
	—11,56,859	..	..	..

DEMAND No. 71.

CURRENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted : Fourteen Lakhs and Eighty-nine Thousand Rupees.

Non-voted : Sixty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :				
A. 1.—PAY OF OFFICERS	85,044	44,400	43,400	42,000
<i>(Non-voted</i>				
<i> Voted</i>	8,604	7,700	7,700	10,300
A. 2.—PAY OF ESTABLISHMENTS.	1,77,444	65,500	67,200	59,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	13,768	13,100	9,200	10,000
<i>(Non-voted</i>				
<i> Voted</i>	4,850	5,900	4,900	5,100
A. 4.—COST OF CURRENCY NOTES FORMS	12,67,105	..	..	..
A. 5.—CONTINGENCIES	53,453	14,200	15,800	15,200
A. 6.—RESERVE FOR TEMPORARY ESTABLISHMENT	..	6,000	8,800	..
TOTAL FOR CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY	16,10,268	1,56,800	1,57,000	1,42,000
B.—CURRENCY OFFICES :				
B. 1.—PAY OF OFFICERS	1,13,291	9,400	10,100	..
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT	8,43,140	68,000	72,000	..
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT	3,60,742	30,100	31,700	..
B. 4.—ALLOWANCES, HONORARIA, ETC.	77,106	4,700	6,800	..
B. 5.—SUPPLIES AND SERVICES	18,242	500	800	..
B. 6.—CONTINGENCIES	93,727	2,800	9,300	..
B. 7.—COST OF POLICE GUARDS SUPPLIED TO THE CAWNPORE CURRENCY OFFICE	5,462	500	500	..
B. 8.—COST OF ACQUISITION OF LAND FOR THE CURRENCY OFFICE MADRAS	1,25,000	..	..	..
TOTAL FOR CURRENCY OFFICES	16,36,710	1,16,000	1,31,200	..

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
G.—CURRENCY NOTE PRESS:				
C. 1.—PRESS:				
C. 1 (1).—PAY OF OFFICERS	13,254	12,900	13,100	13,800
	4,283	5,000	4,200	5,200
C. 1 (2).—PAY OF ESTABLISHMENTS	89,968	1,02,700	1,04,000	1,12,900
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.	1,120	1,800	2,600	1,900
	5,580	6,400	5,400	8,300
C. 1 (4).—SUPPLIES AND SERVICES	7,21,628	9,48,500	13,92,000	10,84,200
C. 1 (5).—CONTINGENCIES	4,228	4,800	5,500	5,100
C. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,291	3,200	3,700	3,300
	21,621	23,900	21,200	22,800
C. 1 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	7,960	8,500	8,000	8,600
C. 1 (8).—INTEREST AND DEPRECIATION	2,02,127	2,11,600	1,92,700	1,88,500
C. 1 (9).—WRITE-BACK TO REVENUE OF EXPENDITURE ON GRATUITIES TO RETRENCHED PERSONNEL	160	200	200	200
C. 1 (10).—DEDUCT.—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—58,500	—33,500	—38,000
TOTAL FOR PRESS	10,74,220	12,71,000	17,19,100	14,16,800
C. 2.—OTHER CHARGES	..	—2,400	..	—2,000
	—4,197	—5,400	—8,000	1,200
TOTAL FOR CURRENCY NOTE PRESS	10,70,023	12,63,200	17,11,100	14,16,000
D.—CHARGES FOR REMITTANCE OF TREASURE				
	3,307	..	..	..
	9,38,725	..	2,000	..
E.—LOSS ON NOTE AND SPECIE REMITTANCES	9,289	..	6,700	..
F.—WORKS	3,384	..	..	..
G.—COMMITTEE ON CUT AND MUTILATED NOT RULES	525	..	..	..
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	53	1,000	..	..
TOTAL	52,72,284	15,37,000	20,08,000	15,58,000
<i>Non-voted</i>	1,18,784	73,000	72,000	69,000
<i>Voted</i>	51,53,500	14,64,000	19,36,000	14,89,000

	Actuals, 193-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	{ Non-voted 66,532	55,000	50,000	52,000
	{ Voted 22,48,994	1,35,000	1,44,000	90,000
MADRAS	4,35,705	13,000	13,000	..
BOMBAY	{ Non-voted 52,252	13,000	22,000	17,000
	{ Voted 15,81,662	12,82,000	17,34,000	13,99,000
UNITED PROVINCES	3,27,966	10,000	16,000	..
PUNJAB	1,95,536	10,000	12,000	..
BURMA	2,48,700	13,000	15,000	..
BIHAR AND ORISSA	52,857	..	..	..
CENTRAL PROVINCES	30,700	..	2,000	..
NORTH-WEST FRONTIER PRO- VINCE	4,960	..	..	..
A-SAM	24,462	..	..	..
COORG	1,905	..	..	..
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	53	1,000	..	..
TOTAL	52,72,284	15,37,000	20,08,000	15,58,000
	<i>Non-voted</i> 1,18,784	<i>73,000</i>	<i>72,000</i>	<i>69,000</i>
	<i>Voted</i> 51,53,500	<i>14,64,000</i>	<i>19,36,000</i>	<i>14,89,000</i>

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.					
1935.	1936.				
36.	37.				
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :					
CONTROLLER OF THE CURRENCY.					
A. 1.—PAY OF OFFICERS :					
1	1	Controller of the Currency (3,000—3,500)	40,500	42,000	42,000
1	—	Deputy Controller	1,800	..	..
1	1	Personal Assistant (650)	7,800	7,800	7,800
—	—	Leave salary . . . . .	..	..	2,500
—	—	Deduct—Emergency deductions from pay	{ —300	..	..
			{ —100	..	..
		<i>Non-voted</i>	<i>57,325</i>	<i>42,000</i>	<i>41,000</i>
		<i>Voted</i>	<i>8,604</i>	<i>7,700</i>	<i>10,300</i>
3	2	TOTAL	65,929	49,700	48,700
A. 2.—PAY OF ESTABLISHMENTS :					
19	20	Superintendents, Assistant Superintendents, caretaker, stenographers, clerks, etc. (at rates varying from Rs. 70 to Rs. 540)	54,400	51,300	51,300
9	9	Servants (at rates varying from Rs. 15 to Rs. 27)	2,200	2,000	2,000
—	—	Temporary establishment	5,100	5,500	5,500
—	—	Leave salary	600	600	600
—	—	Deduct—Emergency deductions from pay	—600	..	..
29	29	TOTAL	1,32,435	61,700	63,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936-	1934-35.	Estimate,	Estimate,	Estimate
26.	27.	Ra.	Ra.	Ra.	Ra.
INDIA—contd.					
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—concl.					
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			1,200		
			11,500		10,000
			5,800		5,000
			100		100
		9,207	13,000	9,000	10,000
		4,282	5,900	4,900	5,100
		TOTAL	18,900	13,900	15,100
		13,489	18,900	13,900	15,100
A. 4.—COST OF CURRENCY NOTES FORMS:					
		12,67,105	..	..	..
A. 5.—CONTINGENCIES:					
			8,000		10,000
			5,400		5,200
		TOTAL	13,400	15,000	15,200
		35,879	13,400	15,000	15,200
A. 6.—RESERVE FOR TEMPORARY ESTABLISHMENT:					
		..	6,000	8,800	..
B.—CURRENCY OFFICES:					
CURRENCY OFFICE, CALCUTTA.					
B. 1.—PAY OF OFFICERS:					
1			2,400		..
2					..
			—100		..
		TOTAL	2,300	2,300	..
		28,453	2,300	2,300	..
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:					
1					..
7			27,100		..
217					..
113					..
			—1,300		..
		TOTAL	25,800	27,700	..
		3,23,953	25,800	27,700	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
26.	37.	Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

B.—CURRENCY OFFICES—concl'd.

CURRENCY OFFICE, CALCUTTA—concl'd.

B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:

74	—	Superintendents, Assistant Superintendents, clerks, etc.		10,900		
56	—	Servants				
—	—	Deduct—Emergency deductions from pay		—400		
130	—	TOTAL	1,24,842	10,500	11,900	..

B. 4.—ALLOWANCES, HONORARIA, ETC.:

		House-rent and other allowances	11,433	700	900	..
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B. 5.—SUPPLIES AND SERVICES:

		Various supplies	9,546	500	700	..
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B. 6.—CONTINGENCIES:

		Other contingent charges	17,666	500	700	
--	--	--------------------------	--------	-----	-----	--

D.—CHARGES FOR REMITTANCE OF TREASURE:

			2,84,796
--	--	--	----------	----	----	----

TOTAL FOR INDIA			23,15,526	1,90,000	1,94,000	1,42,000
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Non-voted			66,532	55,000	50,000	52,000
Voted			22,48,994	1,35,000	1,44,000	90,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935.	1936- 36. 37.	Ra.	Ra.	Ra.	Ra.
MADRAS.					
B.—CURRENCY OFFICES:					
MADRAS CIRCLE.					
B. 1.—PAY OF OFFICERS:					
1	— Currency Officer (300— 1,800)	9,105	800	1,000	..
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B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:					
66	— Treasurers, clerks, etc. (at rates varying from Ra. 35 to Ra. 600)		7,800		..
30	— Servants (at rates varying from Ra. 20 to Ra. 30)				..
—	— Leave salary				..
—	— Deduct—Emergency deductions from pay		—300		..
96	— TOTAL	90,408	7,500	7,800	..
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B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:					
33	— Superintendents and clerks (at rates varying from Ra. 40 to Ra. 300)		4,100		..
12	— Servants (at rates varying from Ra. 15 to Ra. 35)				..
—	— Leave salary				..
—	— Deduct—Emergency deductions from pay		—200		..
45	— TOTAL	45,962	3,900	3,800	..
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B. 4.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance		200		..
	House-rent and other allowances		100		..
	TOTAL	4,497	300	100	..

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
B.—CURRENCY OFFICES—concl'd.					
MADRAS CIRCLE—concl'd.					
B. 5.—SUPPLIES AND SERVICES :		1,372	..	..	..
B. 6.—CONTINGENCIES :					
Postage and telegram charges			100		..
Other contingent charges			400		..
TOTAL		10,060	500	500	..
B. 8.—COST OF ACQUISITION OF LAND FOR THE CURRENCY OFFICE, MADRAS		1,25,000	..	..	..
D.—CHARGES FOR REMITTANCE OF TREASURE		1,49,301	..	..	..
TOTAL FOR MADRAS		4,35,705	13,000	13,000	..

BOMBAY.**A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :****A. 1.—PAY OF OFFICERS :**

1	—	Deputy Controller of the Currency (2,000—100—2,500)	2,500		..
—	—	Deduct—Emergency deductions from pay	—100		..
1	—	TOTAL	27,719	2,400	2,400

A. 2.—PAY OF ESTABLISHMENTS :

20	—	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 500) plus special pay 1 (30) and 1 (15)	4,000		..
7	—	Servants (at rates varying from Rs. 21 to Rs. 25)			..
—	—	Leave salary			..
—	—	Deduct—Emergency deductions from pay	—200		..
27	—	TOTAL	45,009	3,800	3,800

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
26. 37.	Ra.	Ra.	Ra.	Ra.
BOMBAY—contd.				
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—concl'd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances	{ 4,561 568	100 ..	200..	....
A. 5.—CONTINGENCIES:				
Postage and telegram charges	}	800	..	..
Purchase and repair of furniture				
Rent				
Office expenses and miscellaneous				
Telephone charges				
Menial charges				
Cost of electric energy consumed				
TOTAL	17,574	800	800	..
B.—CURRENCY OFFICES:				
BOMBAY CIRCLE.				
B. 1.—PAY OF OFFICERS:				
1 — Currency Officer (350—1,400)	}	2,400	..	..
1 — Issue Officer (500—850)				
1 — Coin Officer (500—850)				
— — Leave salary				
— — Deduct—Emergency deductions from pay				
TOTAL	30,181	2,300	2,900	..
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:				
125 — Treasurers, clerks, etc. 1 (700—20—900), and the rest (at rates varying from Ra. 50 to Ra. 400)	}	16,700	..	..
56 — Servants (at rates varying from Ra. 20 to Ra. 30)				
— — Leave salary				
— — Deduct—Emergency deductions from pay				
TOTAL	1,86,251	16,000	15,500	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936.	1934-35.	Estimate,	Estimate,	Estimate,
26.	37.	Rs.	1935-36.	1935-36.	1936-37.
			Rs.	Rs.	Rs.

BOMBAY—contd.

B.—CURRENCY OFFICES—contd.

BOMBAY CIRCLE—concl'd.

B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:

43	—	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 350)			
22	—	Servants (at rates varying from Rs. 20 to Rs. 35)		6,300	
—	—	Leave salary			
—	—	Deduct—Emergency de- ductions from pay		—300	
65	—	TOTAL	71,663	6,000	6,000

B. 4.—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowance			
		House-rent allowance		1,000	
		Local allowances			
		TOTAL	17,134	1,000	1,100

B. 5.—SUPPLIES AND SERVICES:

		2,482		100	
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B. 6.—CONTINGENCIES:

		Cost of electric energy			
		Rents, rates and taxes			
		Menial charges			
		Service postage and tele- gram charges			
		Purchase and repair of fur- niture		300	
		Liveries			
		Office expenses and miscel- laneous			
		Telephone charges			
		TOTAL	13,573	300	6,200

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-35.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 26.	1936- 37.				
		Ra.	Ra.	Ra.	Ra.
BOMBAY—contd.					
B.—CURRENCY OFFICES—contd.					
KARACHI CIRCLE.					
B. 1.—PAY OF OFFICERS:					
1	Currency Officer (350— 1,400)	8,893	800	800	..
B. 2.—PAY OF ESTABLISH- MENTS, TREASURER'S DEPARTMENT:					
18	Treasurers, clerks, etc. (at rates varying from Ra. 40 to Ra. 400)	}	2,200	..	..
7	Servants (at rates varying from Ra. 10 to Ra. 13+ Provisional allowance)				
	Leave salary				
	Deduct—Emergency de- ductions from pay		-100		..
25	TOTAL	25,542	2,100	2,000	..
B. 3.—PAY OF ESTABLISH- MENTS, GENERAL DE- PARTMENT:					
7	Superintendents and clerks (at rates varying from Ra. 50 to Ra. 300)	}	1,000	..	..
4	Servants (at rates varying from Ra. 10 to Ra. 14+ Provisional allowance)				
	Leave salary				
11	TOTAL	11,947	1,000	1,000	..
B. 4.—ALLOWANCES, HONO- RARIA, ETC.:					
	Travelling allowance	}	100	..	..
	House-rent and other al- lowances				
	TOTAL	1,099	100	2,000	..
B. 5.—SUPPLIES AND SER- VICES:					
		232	..	..	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

B.—CURRENCY OFFICES—*concl'd.*

KARACHI CIRCLE—*concl'd.*

B. 6.—CONTINGENCIES :

Menial charges	}		100		
Rents, rates and taxes					
Liveries					
Service postage and tele-gram charges					
Telephone charges					
Office expenses and mis- cellaneous					
Cost of electric energy con- sumed					
Purchase and repairs of furniture					
TOTAL		8,158	100	100	..

C.—CURRENCY NOTE PRESS :

C. 1—PRESS :

C. 1 (1).—PAY OF OFFICERS :

1	1	1 Master and Deputy Master (1,470)	{	13,000		13,800	
				5,000		5,200	
—	—	—Deduct—Emergency deductions from pay		—100		..	
		{ Non-voted		13,254	12,900	13,100	13,800
		{ Voted		4,283	5,000	4,200	5,200
1	1	TOTAL		17,537	17,900	17,300	19,000

C. 1 (2).—PAY OF ESTABLISHMENTS :

15	6	Operatives 2(470—600) 1(400—550) and 2(250—340) and 1 (100—180)		21,500		22,900	
17	17	Control 1(750—50—1,000) and 16 (100—550)		49,300		54,200	
2	2	Stores (100—400)		7,000		7,100	
12	11	Clerical (40—400)		15,200		16,900	
8	8	Menials (15—21)		1,900		1,900	
19	19	Watch and Ward (16—200)		6,500		6,600	
—	—	Temporary establishment		1,700		3,300	
—	—	Deduct—Emergency deduc- tions from pay		—400		..	
73	63	TOTAL		89,968	1,02,700	1,04,000	1,12,900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
C.—CURRENCY NOTE PRESS—contd.				
C. 1—PRESS—contd.				
C. 1 (3)—ALLOWANCES, HONORARIA, ETC.:				
Compensatory allowance of Master		1,300		1,400
Compensatory allowance of establishment		1,900		2,000
Travelling expenses (including passage cost of employees)		{ 500		500
Travelling expenses to Supervisors accompanying consignments		{ 500		2,500
		4,000		3,800
<i>Non-voted</i>	1,120	1,800	2,600	1,900
<i>Voted</i>	5,580	6,400	5,400	8,300
TOTAL	6,700	8,200	8,000	10,200
C. 1 (4)—SUPPLIES AND SERVICES :				
Stores imported		6,65,000		7,83,000
Duty, handling and railway freight		41,000		50,000
Stores India		1,08,000		1,04,000
Wages to daily paid labourers		79,500		89,500
Railway and Sea freight on despatches of notes		26,000		26,000
Water charges and electricity		11,600		12,400
Cost of Engraving Department, S. P. I.		10,000		12,000
Maintenance of railway siding		400		300
Maintenance and repairs to buildings		3,000		3,500
Repairs to plant, machinery and tools		2,500		2,500
Roads and sewage contribution		500		500
Write off of losses		1,000		500
TOTAL	7,21,628	9,48,500	13,92,000	10,84,200
C. 1 (5)—CONTINGENCIES :				
Office and general expenses		500		700
Printing and stationery		300		400
Postage and telegrams		200		500
Clothing and uniforms		400		400
Conservancy		1,700		1,700
Cost of medicines		1,700		1,400
	4,228	4,300	5,500	5,100

Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

C.—CURRENCY NOTE PRESS—*contd.*

C. 1.—PRESS—*concl.*

C. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Leave contribution		{ 2,200		2,200
		{ 15,400		14,300
Pension contribution		3,700		3,600
Passage contribution		200		200
Contribution to the Contributory Provident Fund		{ 800		900
		{ 4,800		4,900
<i>Non-voted</i>	2,291	3,200	3,700	3,300
<i>Voted</i>	21,621	23,900	21,200	22,800
TOTAL	23,912	27,100	24,900	26,100

C. 1 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Special pay to the Medical Officer and Compounder of the Nasik Distillery, Nasik		600		700
Cost of Armed Guard		3,900		3,900
Cost of Audit		4,000		4,000
TOTAL	7,960	8,500	8,000	8,600

C. 1 (8).—INTEREST AND DEPRECIATION :

Interest on capital		1,32,000		1,17,000
Depreciation on buildings and machinery, etc.		79,600		71,500
TOTAL	2,02,127	2,11,600	1,92,700	1,88,500

C. 1 (9).—WRITE-BACK TO REVENUE OF EXPENDITURE ON GRATUITIES TO RETRENCHED PERSONNEL .

	160	200	200	200
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C. 1 (10).—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.

	—	—58,500	—33,500	—38,000
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TOTAL FOR PRESS	10,74,220	12,71,000	17,19,100	14,16,800
<i>Non-voted</i>	10,665	17,900	19,400	19,000
<i>Voted</i>	10,57,555	12,53,100	16,99,700	13,97,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
BOMBAY—concl'd.				
C.—CURRENCY NOTE PRESS—concl'd.				
C. 2.—OTHER CHARGES :				
Leave salary to non-pensionable establishment of the Currency Note Press		10,000		15,500
Leave allowance to pensionable establishment of the Currency Note Press				
<i>Deduct—</i> Contribution for leave salary		{ -2,200 -15,400		{ -2,000 -14,300
<i>Deduct—</i> Contribution for pas- sage		-200		..
Non-voted . . . . .	..	-2,400	..	-2,000
Voted	-4,197	-5,400	-8,000	1,200
TOTAL	-4,197	-7,800	-8,000	-800
D.—CHARGES FOR REMITTANCE OF TREASURE :				
	87,473	..	..	..
WESTERN INDIA STATES AGENCY.				
D.—CHARGES FOR REMITTANCE OF TREASURE :				
	3,307	..	..	..
G.—COMMITTEE ON CUT AND MUTILATED NOTE RULES :				
	525	..	..	..
TOTAL FOR BOMBAY	16,33,914	13,00,000	17,56,000	14,16,000
Non-voted	52,252	13,000	22,000	17,000
Voted	15,81,662	12,82,000	17,34,000	13,99,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES.

B.—CURRENCY OFFICES:

CAWNPORE CIRCLE.

B. 1.—PAY OF OFFICERS:

1	—	Currency Officer (350— 1,400)	10,510	1,000	900	..
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B. 2.—PAY OF ESTABLISH-
MENTS, TREASURER'S
DEPARTMENT:

40	—	Treasurers, deputy treasurers and clerks (at rates varying from Rs. 45 to Rs. 500)				
—	—	Ten permanent note examiners and one new durwan		1,800		
25	—	Shroffs, etc. (at rates varying from Rs. 35 to Rs. 90)				
—	—	Leave salary				
—	—	Deduct—Emergency deductions from pay		—200		..
65	—	TOTAL	64,193	4,600	6,000	..

B. 3.—PAY OF ESTABLISH-
MENTS, GENERAL DE-
PARTMENT:

27	—	Superintendents and clerks (at rates varying from Rs. 20 to Rs. 300)				
11	—	Servants (at rates varying from Rs. 12 to Rs. 19)		3,100		
—	—	Leave salary				
—	—	Deduct—Emergency deductions from pay		—100		..
38	—	TOTAL	35,197	3,000	3,000	..

B. 4.—ALLOWANCES, HONO-
RARIA, ETC.:

		Travelling allowance		200		..
		Other allowances				..
		TOTAL	6,436	200	..	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Ra.	Ra.	Ra.	Ra.
UNITED PROVINCES—concl'd.					
B.—CURRENCY OFFICES—concl'd.					
CAWNPORE CIRCLE—concl'd.					
B. 5.—SUPPLIES AND SERVICES:					
		Cost of chests, bags and locks	1,986	..	..
B. 6.—CONTINGENCIES:					
		Service postage and tele-gram charges		700	..
		Other contingent expenditure . . . . .			..
		TOTAL	14,232	700	900
B. 7.—COST OF POLICE GUARDS SUPPLIED TO THE CAWNPORE CURRENCY OFFICE					
			5,462	500	500
D.—CHARGES FOR REMITTANCE OF TREASURE					
			1,83,772	..	..
E.—LOSS ON NOTE AND SPECIE REMITTANCES					
			3,966	..	4,700
F.—WORKS:					
		Petty and minor works	2,212	—	—
		TOTAL FOR UNITED PROVINCES	3,27,966	10,000	16,000
PUNJAB.					
B.—CURRENCY OFFICES:					
LAHORE CIRCLE.					
B. 1.—PAY OF OFFICERS:					
2	—	Currency Officer (350—50—1,400) and Assistant Currency Officer (500—35—850)		1,600	..
—	—	Deduct—Emergency deductions from pay		—100	..
2	—	TOTAL	17,615	1,500	1,500
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:					
47	—	Treasurers, clerks, etc. (at rates varying from Ra. 30 to Ra. 400)		5,000	..
25	—	Servants (at rates varying from Ra. 14 to Ra. 40) . . . . .			..
—	—	Temporary establishment . . . . .			..
—	—	Leave salary . . . . .			..
—	—	Deduct—Emergency deductions from pay		—200	..
72	—	TOTAL	67,413	4,800	6,300

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
PUNJAB—concl'd.					
B.—CURRENCY OFFICES—concl'd.					
LAHORE CIRCLE—concl'd.					
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT :					
30	—	Superintendents, clerks, etc. (at rates varying from Rs. 20 to Rs. 300) .			
10	—	Servants (at rates varying from Rs. 13½ to Rs. 25) .	3,400		..
—	—	Temporary establishment Leave salary			
—	—	Deduct—Emergency de- ductions from pay .	—200		..
40	—	TOTAL .	39,721	3,400	3,400 ..
B. 4.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other allow- ances	6,346	300	400 ..
B. 5.—SUPPLIES AND SERVICES :					
		Purchase of chests, locks and boxes, etc., and freight on remittance .	2,260	..	..
B. 6.—CONTINGENCIES :					
		Postage and telegram char- ges		200	..
		Other contingent expendi- ture . . . . .			..
		TOTAL .	9,334	200	400 ..
D.—CHARGES FOR REMITTANCE OF TREASURE					
			51,675	..	..
F.—WORKS					
			1,172	..	..
		TOTAL FOR PUNJAB .	1,95,536	10,000	12,000 ..

NUMBERS,		Actuals,	Budget	Revised	Budget	
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,	
36.	37.	Rs.	Rs.	Rs.	Rs.	
		1934-35.	1935-36.	1935-36.	1936-37.	
BURMA.						
B.—CURRENCY OFFICES:						
BURMA CIRCLE.						
B. 1.—PAY OF OFFICERS:						
1	—	Currency Officer (300— 1,400)	8,534	700	700	..
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:						
69	—	Treasurer, clerks, etc. (at rates varying from Rs. 40 to Rs. 600)		7,500		..
22	—	Servants (at rates varying from Rs. 17-8-0 to Rs. 40)				..
—	—	Deduct—Emergency deductions from pay		—300		..
91	—	TOTAL	85,380	7,200	6,900	..
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:						
23	—	Superintendents, clerks, etc., (at rates varying from Rs. 25 to Rs. 300)
13	—	Servants (at rates varying from Rs. 17-8-0 to Rs. 30)		2,600		..
—	—	Deduct—Emergency deductions from pay		—100		..
36	—	TOTAL	31,410	2,500	2,600	..
B. 4.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance	30,161	2,100	2,300	..
		House-rent and other allowances				

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Ra.	Rs.	Rs.
BURMA—concl'd.				
B.—CURRENCY OFFICES—concl'd.				
BURMA CIRCLE—concl'd.				
B. 5.—SUPPLIES AND SERVICES :	364	..	..	..
B. 6.—CONTINGENCIES :				
Rents, rates and taxes				
Service postage and tele-gram charges				
Telephone charges				
Liveries				
Menial charges		500		
Cost of electric energy consumed				
Purchase and repair of furniture				
Office expenses and miscellaneous				
TOTAL	20,704	500	500	..
D.—CHARGES FOR REMITTANCE OF TREASURE :	67,316	..	..	..
E.—LOSS ON NOTE AND SPECIE REMITTANCES	4,831	..	2,000	..
TOTAL FOR BURMA	2,48,700	13,000	15,000	..

BIHAR AND ORISSA.

D.—CHARGES FOR REMITTANCE OF TREASURE	52,857	—
--	--------	---	----	----

CENTRAL PROVINCES.

D.—CHARGES FOR REMITTANCE OF TREASURE	30,700	..	2,000	..
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	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.				
D.—CHARGES FOR REMITTANCE OF TREASURE	4,518	..	..	..
E.—LOSS ON NOTE AND SPECIE REMITTANCES	442	..	..	..
TOTAL FOR N. W. F. P.	4,960	..	..	..
ASSAM.				
D.—CHARGES FOR REMITTANCE OF TREASURE	24,412	..	..	..
E.—LOSS ON NOTE AND SPECIE REMITTANCES	50	..	..	..
TOTAL FOR ASSAM	24,462	..	..	..
COORG.				
D.—CHARGES FOR REMITTANCE OF TREASURE	1,905	..	..	..
RECEIPTS.				
INDIA	61,22,732	55,49,000	54,35,000	65,70,000
MADRAS	18,395	17,000	68,000	23,000
BOMBAY	15,69,683	17,97,000	16,49,000	14,50,000
BENGAL	10,959	..	..	..
UNITED PROVINCES	6,385	3,000	51,000	2,000
PUNJAB	11,154	17,000	1,50,000	51,000
BURMA	26,383	2,000	30,000	5,000
BIHAR AND ORISSA	1,775	..	..	..
CENTRAL PROVINCES	1,142	..	..	..
NORTH-WEST FRONTIER PRO- VINCE	11,139	5,000	6,000	6,000
ASSAM	4,122	..	3,000	..
COORG	22	..	..	..
TOTAL	77,83,891	73,90,000	73,92,000	81,07,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
B. 1.—PAY OF MINT OFFICERS	27,193	35,800	46,000	42,000
B. 2.—MINT MASTER'S ESTABLISHMENT	49,065	51,800	51,800	54,500
B. 3.—BULLION ESTABLISHMENT	74,946	65,400	80,200	77,800
B. 4.—OPERATIVE ESTABLISHMENT	2,98,103	2,37,000	3,27,000	3,37,200
B. 5.—PAY OF ASSAY OFFICERS	13,142	17,600	14,500	15,000
B. 6.—PAY OF ASSAY ESTABLISHMENT	26,972	30,000	27,300	27,800
B. 7.—ALLOWANCES, HONORARIA, ETC.	4,155	1,200	6,000	3,000
	1,22,060	97,200	1,45,200	75,700
B. 8.—SUPPLIES AND SERVICES	4,499	8,000	30,000	81,000
B. 9.—CONTINGENCIES	60,674	59,000	59,000	49,000
B. 10.—MISCELLANEOUS	..	..	1,000	1,000
TOTAL FOR BOMBAY MINT	6,80,809	6,03,000	7,88,000	7,64,000
C.—LOSS ON COINAGE	1,92,316	21,000	..	22,500
D.—PURCHASE OF LOCAL STORES	4,42,010	3,65,000	5,49,000	2,96,000
E.—WORKS	33,011	27,000	40,000	27,000
F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	42,947	48,000	2,28,000	1,09,000
G.—LOSS OR GAIN BY EXCHANGE	—75	..	—1,000	..
TOTAL	20,31,797	16,56,000	22,50,000	17,93,000
<i>Non-voted</i>	<i>68,402</i>	<i>73,000</i>	<i>85,000</i>	<i>83,000</i>
<i>Voted</i>	<i>19,63,395</i>	<i>15,83,000</i>	<i>21,65,000</i>	<i>17,10,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{ <i>Non-voted</i>	37,054	36,000	33,000	38,000
	{ <i>Voted</i>	8,41,928	7,82,000	9,57,000	7,25,000
BOMBAY	{ <i>Non-voted</i>	31,348	37,000	52,000	45,000
	{ <i>Voted</i>	10,78,595	7,53,000	9,81,000	8,76,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES					
		42,947	48,000	2,28,000	1,09,000
LOSS OR GAIN BY EXCHANGE					
		—75	..	—1,000	..
TOTAL		20,31,797	16,56,000	22,50,000	17,93,000
<i>Non-voted</i>		<i>68,402</i>	<i>73,000</i>	<i>85,000</i>	<i>83,000</i>
<i>Voted</i>		<i>19,63,395</i>	<i>15,83,000</i>	<i>21,65,000</i>	<i>17,10,000</i>

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.
III.—DETAILS of the foregoing :—					
INDIA.					
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :					
A. 1.—PAY OF MINT OFFICERS :					
1	1	Mint Master (2,000—200—3,000)		29,200	36,000
1	—	Deputy Mint Master		5,100	..
1	1	Artist Engraver (750—50—1,000)		12,000	12,000
—	—	Deduct—Emergency deductions from pay		—200	..
		Non-voted	34,594	34,100	36,000
		Voted	8,107	12,000	12,000
3	2	TOTAL	42,701	46,100	48,000
A. 2.—MINT MASTER'S ESTABLISHMENT :					
28	28	Accountants, clerks, etc., (at rates varying from Rs. 50 to Rs. 710)		65,600	68,800
7	7	Servants (at rates varying from Rs. 15 to Rs. 28)		1,800	1,900
—	—	Leave salary		2,000	1,000
—	—	Probable savings		—2,000	..
—	—	Deduct—Emergency deductions from pay		—300	..
35	35	TOTAL	60,490	67,100	71,700
A. 3.—BULLION ESTABLISHMENT :					
26	26	Bullion-keepers, clerks, guards, etc., (at rates varying from Rs. 19 to Rs. 550)		34,400	33,200
—	—	Leave salary		2,000	1,000
—	—	Probable savings		—1,000	..
—	—	Deduct—Emergency deductions from pay		—100	..
26	26	TOTAL	31,349	35,300	34,200
A. 4.—OPERATIVE ESTABLISHMENT :					
10	10	Head engineer and engineers (Rs. 220 to Rs. 800)	}	65,300	63,200
4	4	Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580)			
—	—	Extra establishment and extra hour's pay		2,50,000	2,45,000
—	—	Leave salary		1,000	1,000
—	—	Deduct—Emergency deductions from pay		—500	..
14	14	TOTAL	3,62,760	3,15,800	3,09,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
INDIA—contd.				
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concd.				
A. 5.—ALLOWANCES, HONORARIA, ETC.:				
House-rent and other allowances		{ 1,900		2,000
		{ 1,500		2,000
Travelling allowance		2,000		2,500
<i>Non-voted</i>	2,460	1,900	2,400	2,000
<i>Voted</i>	5,589	3,500	4,000	4,500
TOTAL	8,049	5,400	6,400	6,500
A. 6.—SUPPLIES AND SERVICES:				
Customs duty on stores		5,000		1,000
Petty supplies		1,600		1,600
Supply of electric energy to the Calcutta Mint		25,000		20,000
TOTAL	33,956	31,600	29,500	22,600
A. 7.—RENTS, RATES AND TAXES:				
Rents, rates and taxes	41,385	43,400	43,400	42,000
A. 8.—OTHER CONTINGENCIES:				
Postage and telegram charges		2,000		2,000
Miscellaneous		45,300		38,300
TOTAL	60,089	47,300	51,500	40,300

NUMBERS.		Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
1935- 36.	1936- 37.				
INDIA—concl'd.					
C.—LOSS ON COINAGE:		22,155	21,000	..	22,500
D.—PURCHASE OF LOCAL STORES:					
Country coal, oil, etc.			1,20,000		81,000
Renewal of power distri- bution Cable			25,000		..
Renewal of silver Mint gear			40,000		65,000
TOTAL		1,90,037	1,85,000	3,24,000	1,46,000
E.—WORKS:		26,011	20,000	20,000	20,000
TOTAL FOR INDIA		8,78,982	8,18,000	9,90,000	7,63,000
Non-voted		37,054	36,000	33,000	33,000
Voted		8,41,928	7,82,000	9,57,000	7,25,000
BOMBAY.					
B.—BOMBAY MINT—MINT MAS- TER'S ESTABLISHMENT AND CONTINGENCIES:					
B. 1.—PAY OF MINT OFFI- CERS:					
1	1	Mint Master (Rs. 2,000— 200—3,000)	3,600		38,000
—	1	Deputy Mint Master (Rs. 1,000—1,500) . . . . .	..		4,000
—	—	Deduct—Emergency deduc- tions from pay	—200		..
1	2	TOTAL	27,193	35,800	46,000
B. 2.—MINT MASTER'S ES- TABLISHMENT:					
21	21	Accountants and clerks (at rates varying from Rs. 50 to Rs. 550)	36,300		37,900
18	20	Mint guards (at rates varying from Rs. 21 to Rs. 300)	8,300		8,800
—	—	Temporary establishment	6,000		7,000
—	—	Leave salary	4,400		3,800
—	—	Lump reduction for pro- bable savings	—3,000		—3,000
—	—	Deduct—Emergency de- ductions from pay	—200		..
39	41	TOTAL	49,065	51,800	54,500
B. 3.—BULLION ESTABLISH- MENT:					
18	18	Bullion registrars, bullion- keepers and weighers 1 at Rs. 710 and remaining (at rates varying from Rs. 42 to Rs. 550)	42,600		41,900
—	—	Temporary establishment	22,000		35,000
—	—	Leave salary	4,000		2,900
—	—	Lump reduction for pro- bable savings	—3,000		—2,000
—	—	Deduct—Emergency de- ductions from pay	—200		..
18	18	TOTAL	74,946	65,400	80,200
					77,800

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
B.—BOMBAY MINT—MINT MAS- TER'S ESTABLISHMENT AND CONTINGENCIES—contd.						
B. 4.—OPERATIVE ESTAB- LISHMENT :						
19	19	Engineers, engravers, etc. 2 (800) and 17 (at rates varying from Ra. 65 to Ra. 580)		90,400		92,900
9	9	Mechanics and labourers (at rates varying from Ra. 24 to Ra. 60)		4,200		4,500
—	—	Temporary establishment		1,45,000		2,40,000
—	—	Leave salary		3,000		4,800
—	—	Lump reduction for pro- bable savings		—5,000		—5,000
—	—	Deduct—Emergency de- ductions from pay		—600		..
28	28	TOTAL	2,98,103	2,37,000	3,27,000	3,37,200
B. 5.—PAY OF ASSAY OFFI- CERS :						
1	1	Chief Assayer Ra. (600— 50—1,200)		14,700		15,000
—	—	Leave salary		3,000		..
—	—	Deduct—Emergency de- ductions from pay		—100		..
1	1	TOTAL	13,142	17,600	14,500	15,000
B. 6.—PAY OF ASSAY ESTAB- LISHMENT :						
5	5	Clerks (at rates varying from Ra. 60 to Ra. 650)		18,800		16,500
18	18	Servants (at rates varying from Ra. 20 to Ra. 100)		7,800		8,000
—	—	Temporary establishment		2,000		3,000
—	—	Leave salary		2,500		1,300
—	—	Deduct—Emergency de- ductions from pay		—100		..
—	—	Lump deduction		—1,000		—1,000
23	23	TOTAL	26,972	30,000	27,300	27,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.				
B 7.—ALLOWANCES, HONORARIA, ETC.:				
House-rent and other allowances		1,200		3,000
Overtime and holiday allowances and fees		37,200		37,400
Travelling allowance		55,000		35,000
Cost of passages granted under the Superior Civil Services Rules, 1924		500		300
Deduct—Emergency deductions from pay		5,000		3,000
		—500		..
Non-voted	4,155	1,200	6,000	3,000
Voted	1,22,060	97,200	1,45,200	75,700
TOTAL	1,26,215	98,400	1,51,200	78,700
B. 8.—SUPPLIES AND SERVICES:				
Customs duty on European stores		8,000		21,000
Other Supplies . . . . .		..		60,000
TOTAL	4,499	8,000	30,000	81,000
B. 9.—CONTINGENCIES:				
Rents, rates and taxes		17,000		18,500
Service postage and telegrams		2,000		2,500
Office expenses and miscellaneous		40,000		28,000
TOTAL	60,674	59,000	59,000	49,000
B. 10.—MISCELLANEOUS:				
Loss on refining gold . . . . .	..	..	1,000	1,000
C.—LOSS ON COINAGE	1,70,161	..	..	..
D.—PURCHASE OF LOCAL STORES	2,51,973	1,80,000	2,25,000	1,50,000
E.—WORKS	7,000	7,000	20,000	7,000
TOTAL FOR BOMBAY	11,09,943	7,90,000	10,33,000	9,21,000
Non-voted	31,348	37,000	52,000	45,000
Voted	10,78,595	7,53,000	9,81,000	8,76,000

RECEIPTS.

Profit on circulation of Nickel coins	35,25,000	22,60,000	28,00,000	31,00,000
Profit on circulation of Bronze coins	8,39,000	5,20,000	8,50,000	8,50,000
Other receipts	18,86,000	4,75,000	11,40,000	5,55,000
TOTAL	62,50,000	32,55,000	47,90,000	45,05,000

DEMAND No. 73.

CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 for expenditure on CIVIL WORKS—CENTRAL.

Voted :—Two Crores, Thirty-nine Lakhs and Ninety-five Thousand Rupees.
 Non-voted :—Sixteen Lakhs and Nineteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.
A.—ORIGINAL WORKS—BUILDINGS:			
A. 1.—GENERAL ADMINISTRATION:			
A. 1 (1).—MAJOR WORKS		1,33,200	8,74,000
A. 1 (2).—MINOR WORKS	{ Voted Non-voted	1,67,600 12,000	1,26,300 9,000
A. 2.—POLICE:			
A. 2 (1).—MAJOR WORKS		2,07,000	2,30,200
A. 2 (2).—MINOR WORKS	{ Voted Non-voted	62,700 15,000	11,600 17,200
A. 3.—OTHER HEADS:			
A. 3 (1).—MAJOR WORKS	{ Voted Non-voted	95,100 93,500	1,39,500 95,500
A. 3 (2).—MINOR WORKS	{ Voted Non-voted	1,72,800 31,400	1,68,200 49,700
A. 4.—CIVIL WORKS:			
A. 4 (1).—BUILDINGS:			
A. 4 (1) (2).—MINOR WORKS	{ Voted Non-voted	15,000 300	27,100 500
A. 4 (2).—LOSSES ON STOCK		1,500	500
TOTAL FOR ORIGINAL WORKS—BUILDINGS	{ Voted Non-voted	10,52,775 { 8,54,900 { 1,52,200 {	15,77,400 1,71,900
		10,52,775	17,49,300

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.
6.—ORIGINAL WORKS—COMMUNICATIONS:			
B. 1.—FEEDER ROADS IN CONNECTION WITH THE COLONIZATION SCHEME AT NASIRABAD		1,600	
B. 2.—MISCELLANEOUS CHARGES:			
B. 2(1).—MAJOR WORKS		29,500	4,000
B. 2(2).—MINOR WORKS		18,800	20,000
B. 3.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE ROAD DEVELOPMENT ACCOUNT			
B. 3(1).—MAJOR WORKS		3,08,000	..
B. 3(2).—MINOR WORKS		30,000	..
TOTAL FOR O. W.—COMMUNICATIONS	4,45,695	3,87,900	24,000
C.—ORIGINAL WORKS—MISCELLANEOUS :			
C. (1) MAJOR WORKS	75,218	15,600	2,000
C. (2).—MINOR WORKS			
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS			
{ Voted }		30,300	2,12,200
{ Non-voted }		13,000	18,200
TOTAL FOR ORIGINAL WORKS { Voted }	15,73,688	12,88,700	18,15,600
{ Non-voted }		1,65,200	1,99,100
	15,73,688	14,53,900	20,05,700
E.—REPAIRS—BUILDINGS:			
E. 1.—VICEREGAL ESTATES		5,52,500	5,71,200
E. 2.—BALUCHIS-TAN		500	1,800
E. 3.—DELHI PROVINCE		3,82,500	3,08,500
E. 4.—BOMBAY		1,500	1,500
E. 5.—BENGAL		95,300	1,89,000
E. 6.—CENTRAL PUBLIC WORKS DEPARTMENT		12,000	12,000
E. 7.—ELSEWHERE		1,85,900	1,70,000
E. 1.—VICEREGAL ESTATES		28,100	25,000
E. 2.—BALUCHIS-TAN		5,12,000	6,06,500
E. 3.—DELHI PROVINCE		30,000	33,000
E. 4.—BOMBAY		15,10,000	18,09,000
E. 5.—BENGAL			
E. 6.—CENTRAL PUBLIC WORKS DEPARTMENT		1,000	1,000
E. 7.—ELSEWHERE		6,30,400	6,22,700
TOTAL FOR REPAIRS—BUILDINGS	41,00,247	38,68,600	42,76,900
{ Voted }		5,25,900	4,98,600
{ Non-voted }			
	41,00,247	43,94,500	47,75,500

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.
F.—REPAIRS—COMMUNICATIONS :			
F. 1.—DELHI PROVINCE		3,29,000	3,29,000
F. 2.—RAJPUTANA		2,12,800	2,17,800
F. 3.—CENTRAL INDIA		3,61,000	3,97,000
F. 4.—ELSEWHERE { Voted		2,29,200	2,15,900
{ Non-voted		4,000	50,000
F. 5.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE ROAD DE- VELOPMENT ACCOUNT		—	—
F. 6.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		—200	—300
TOTAL FOR REPAIRS—			
COMMUNICATIONS { Voted	11,18,350	11,31,800	11,59,400
{ Non-voted . . . . .	..	4,000	50,000
	<u>11,18,350</u>	<u>11,35,800</u>	<u>12,09,400</u>
G.—REPAIRS—MISCELLA-NEOUS { Voted	3,84,320	3,62,400	4,19,400
{ Non-voted . . . . .	..	..	1,100
H —RESERVE WITH LOCAL GOVERN- MENTS FOR REPAIRS.			
TOTAL FOR REPAIRS { Voted	56,02,917 {	53,62,800	58,55,700
{ Non-voted		5,29,900	5,49,700
	<u>56,02,917</u>	<u>58,92,700</u>	<u>64,05,400</u>
I.—ESTABLISHMENTS :			
I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS):			
I. 1 (1).—PAY OF OFFICERS { Voted . . . . .		..	7,600
{ Non-voted		57,800	47,000
I. 1 (2).—PAY OF ESTAB- LISHMENTS		29,100	18,800
I. 1 (3).—GRANTS -IN-AID, CON- TRIBUTIONS, ETC . . . . .		..	600
I. 1 (4).—OTHER CHARGES { Voted		23,400	17,900
{ Non-voted		12,000	8,000
TOTAL FOR CONSULTING ENGINEERS { Voted		52,500	44,300
{ Non-voted		69,800	55,600
		<u>1,22,300</u>	<u>99,900</u>

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENTS—contd.			
I. 2.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 2 (1).—PAY OF OFFICERS	{ Voted . Non-voted	52,100 1,71,900	65,800 1,63,200
I. 2 (2).—PAY OF ESTABLISHMENTS		2,52,000	2,52,100
I. 2 (3).—OTHER CHARGES	{ Voted . Non-voted	40,000 19,100	44,200 39,300
TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC.	{ Voted . Non-voted	3,44,100 1,91,000	3,62,100 2,02,500
		5,35,100	5,64,600
I. 3.—EXECUTIVE ESTABLISHMENTS:			
I. 3 (1).—PAY OF OFFICERS	{ Voted . Non-voted	1,76,100 2,02,000	1,88,400 2,27,000
I. 3 (2).—PAY OF ESTABLISHMENTS	{ Voted . Non-voted	8,10,400 28,300	8,11,100 41,200
I. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		..	3,300
I. 3 (4).—OTHER CHARGES	{ Voted . Non-voted	1,94,100 70,800	2,24,500 1,08,800
TOTAL FOR EXECUTIVE ESTABLISHMENTS	{ Voted . Non-voted	11,80,600 3,01,100	12,24,000 3,80,300
		14,81,700	16,04,300
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 4 (1).—OTHER INDIAN CHARGES			
I. 4 (2).—ENGLISH CHARGES			
I. 4 (2) (1).—CHARGES FOR CONSULTING ENGINEER (ROADS) MET FROM ROAD DEVELOPMENT FUND.		5,700	2,100
I. 4 (2) (2).—OTHER CHARGES.	{ Voted . Non-voted	21,000 62,500	27,800 88,000
TOTAL FOR OTHER ESTABLISHMENTS, ETC.	{ Voted . Non-voted	1,58,700 68,200	1,65,300 90,100
		2,26,900	2,55,400

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.
I—ESTABLISHMENTS—contd.			
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :			
I. 5. (1).—MILITARY ENGINEER SERVICES :			
I. 5 (1)(1)—N. W. PROVINCE	{ Voted . Non-voted	3,100	3,700
I. 5 (1) (2).—BALUCHISTAN	{ Voted . Non-voted	1,06,200 300	80,800 300
I. 5 (1) (3).—OTHER AREAS	{ Voted . Non-voted	4,200 60,200	3,500 46,400
TOTAL FOR MILITARY ENGINEER SERVICES	{ Voted . Non-voted	1,10,400 63,600	84,300 50,400
I. 5 (2).—DELHI PROVINCE	{ Voted . Non-voted	..	..
I. 5 (3).—MADRAS GOVERNMENT	{ Voted . Non-voted	8,500 5,100	13,400 5,000
I. 5 (4).—BOMBAY GOVERNMENT	{ Voted . Non-voted	71,800 7,700	57,600 6,300
I. 5 (5).—BENGAL GOVERNMENT	{ Voted . Non-voted	94,500 5,700	98,600 6,000
I. 5 (6).—U. P. GOVERNMENT	{ Voted . Non-voted	..	..
I. 5 (7).—PUNJAB GOVERNMENT.	{ Voted . Non-voted	..	100
I. 5 (8).—BURMA GOVERNMENT	{ Voted . Non-voted	22,800 6,200	19,000 6,500
I. 5 (9).—BIHAR GOVERNMENT	{ Voted . Non-voted	11,000 2,500	12,000 1,200
I. 5 (10).—C. P. GOVERNMENT	{ Voted . Non-voted	500 2,300	600 2,400
I. 5 (11).—ASSAM GOVERNMENT	{ Voted . Non-voted	7,100 6,200	16,300 4,700
I. 5 (12).—KASHMIR DURBAR (GILGIT WORKS)	{ Voted . Non-voted	24,000	..
I. 5 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND	{ Voted . Non-voted	3,500 26,900	2,700 31,600
I. 5 (14).—SIND GOVERNMENT.	{ Voted . Non-voted	..	12,400 1,600
I. 5 (15).—COORG GOVERNMENT	{ Voted . Non-voted	.. 100	.. 100
I. 5 (16).—CENTRAL PUBLIC WORKS DEPARTMENT :	{ Voted . Non-voted	..	..

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
I.—ESTABLISHMENTS—concl'd.			
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS DEPARTMENTS ETC.—cont'd.			
I. 5 (17).—ADEN PORT TRUST	{ Voted . Non-voted	016,80 4,700	17,300 4,500
I. 5 (18).—IRRIGATION DEPARTMENT, BALUCHISTAN	{ Voted . Non-voted	7,500 ..	5,600 700
I. 5 (19).—ORISSA GOVERNMENT.	{ Voted . Non-voted	.. ..	300 ..
I. 5 (20).—N.W.F.P. GOVERNMENT.	{ Voted . Non-voted	.. ..	.. 100
TOTAL FOR ESTABLISHMENT CHARGES, ETC.:	{ Voted . Non-voted	3,78,400 1,31,000	3,40,600 1,20,700
I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.			
	{ Voted . Non-voted	—15,61,500 —100	—12,50,300 —100
TOTAL FOR ESTABLISHMENTS.	{ Voted . Non-voted } 12,37,730	5,52,800 7,61,000	8,86,000 8,49,100
	12,37,730	13,13,800	17,35,100
J.—TOOLS AND PLANT:			
J. 1.—NEW SUPPLIES	{ Voted . Non-voted	1,03,800 800	90,000 2,600
J. 2.—REPAIRS AND CARRIAGE	{ Voted . Non-voted	1,08,100 2,400	1,76,900 2,300
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	{ Voted . Non-voted	31,100 8,300	30,600 7,500
J. 4.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	{ Voted . Non-voted	—1,35,700 ..	—1,18,600 ..
TOTAL FOR TOOLS AND PLANT	{ Voted . Non-voted } 88,048	1,07,300 11,500	1,78,900 12,400
	88,048	1,18,800	1,91,300
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.			
K. 1.—CHARGES MET FROM SUBVENTION FROM ROAD DEVELOPMENT FUND	{ Voted . Non-voted	1,000 8,54,700	.. 2,65,500
K. 2.—OTHER CHARGES	{ Voted . Non-voted	2,800 ..	5,900 ..
	4,55,805	8,58,500	2,71,400

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.
L.—SUSPENSE :			
L. 1.—STOCK :			
L. 1 (1)—CHARGES { Voted . . . . .	..	2,40,300	2,49,300
{ Non-voted . . . . .	..	..	2,800
L. 1 (2)—DEDUCT.—ISSUES TO WORKS AND OTHER CREDITS		—2,58,800	—2,65,000
TOTAL FOR STOCK { Voted . . . . .	..	—18,500	—15,700
{ Non-voted . . . . .	..	..	2,800
L. 2.—OTHER SUSPENSE ACCOUNTS :			
L. 2 (1)—CHARGES { Voted		9,94,500	9,98,200
{ Non-voted		20,000	20,000
L. 2 (2).—DEDUCT—RECOVERIES			
{ Voted		—9,98,700	—9,93,200
{ Non-voted		—20,000	—20,000
TOTAL FOR OTHER SUSPENSE, { Voted		—4,200	5,000
ETC. { Non-voted . . . . .		..	..
TOTAL FOR SUSPENSE { Voted	—1,22,173	—22,700	—10,700
{ Non-voted . . . . .		..	2,800
M.—DEDUCT—ENGLISH COST OF STORES AND ESTAB- LISHMENT	—1,08,924	{ —21,000 —68,200	{ —27,800 —90,100
N.—EXPENDITURE IN ENGLAND (AT PAR, £1=Rs. 13½) :			
N. 1.—STORES	17,520	..	..
N. 2.—ESTABLISH- MENT { Voted	22,440	21,000	33,000
{ Non-voted	71,480	97,700	90,100
N. 3.—SUNDRY ITEMS	7,029	8,000	8,000
Deduct—Emergency deductions from pay { Voted	—480	..	..
{ Non-voted	—1,720	..	..
TOTAL FOR EXPEN- DITURE IN ENGLAND { Voted	46,509	29,000	41,000
{ Non-voted	69,760	97,700	90,100
O.—LOSS OR GAIN BY EX- CHANGE	{ Voted —170 { Non-voted —200	..	..
P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS		1,63,900 82,600	2,85,100 66,700
Q —BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT	1,58,87,535	1,31,00,000	1,47,50,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
R. —DEDUCT—AMOUNT TO BE RECOVERED FROM THE ROAD DEVELOPMENT ACCOUNT:				
R. 1.—INDIA	-1,01,974	-52,500	-70,800	-44,300
{ Voted				
R. 2.—ENGLAND			-5,700	-2,100
{ Non-voted				
			-1,29,000	-1,02,000
S.—DEDUCT—AMOUNT MET FROM SUBVENTIONS FROM THE ROAD DEVELOPMENT ACCOUNT	-3,95,305	-3,38,000		
GRAND TOTAL	2,42,33,246	2,25,32,000		2,56,14,000
	{ Voted	2,41,63,686	2,10,25,000	2,39,95,000
	{ Non-voted	69,560	15,07,000	16,19,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

MILITARY ENGINEER SERVICES	{ Voted	3,76,228	{ 22,700	} 19,000
	{ Non-voted		{ 3,27,300		} 2,51,000
DELHI PROVINCE	{ Voted	30,80,889	{ 15,61,500	10,91,500
	{ Non-voted		{ 12,500	12,500
CENTRAL PUBLIC WORKS DEPARTMENT.	{ Voted	1,58,78,263	{ 17,88,900	33,79,200
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS)	{ Non-voted		{ 4,84,100	5,62,800
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR	{ Voted	1,32,71,900	{ ..	..
	{ Non-voted . . . . .		{ ..	..
VICEREGAL ESTATES	{ Voted	8,78,725	{ 1,32,71,900	1,50,48,300
	{ Non-voted		{ 1,12,100	66,700
ANDAMAN AND NICOBAR ISLANDS	{ Voted	2,49,884	{ 8,18,400	8,46,000
	{ Non-voted		{ 18,600	20,000
RAJPUTANA	{ Voted	3,65,139	{ 3,35,500	3,87,900
	{ Non-voted		{ 500	1,100
CENTRAL INDIA.	{ Voted	4,99,070	{ 3,23,500	3,53,500
	{ Non-voted		{ 5,500	5,500
HYDERABAD	{ Voted	43,285	{ 4,95,200	5,05,200
	{ Non-voted		{ 800	800
PERSIAN GULF	{ Voted	1,10,710	{ 50,800	1,00,400
KABUL LEGATION DIVISION	{ Non-voted		{ 1,200	1,600
		84,694	83,000	87,000
			78,000	79,000

		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1936-37.	Budget Estimate, 1936-37.
		Rs.	Rs.	Rs.	Rs.
BALUCHISTAN	{ Voted .	7,26,812	6,58,200	6,18,000	4,67,200
	{ Non-voted		1,800		1,800
MADRAS	{ Voted .	81,009	57,100	1,04,000	90,600
	{ Non-voted		34,600		34,000
COORG	{ Voted .	240	..	..	..
	{ Non-voted		300		400
BOMBAY	{ Voted .	..	3,80,800	..	3,05,600
	{ Non-voted		42,200		35,400
SIND	{ Voted .	..	..	6,36,000	64,900
	{ Non-voted		3,95,810		8,100
WESTERN INDIA STATES AGENCY.	{ Voted .	..	1,87,000	..	2,16,000
	{ Non-voted		25,500		20,000
GUJERAT STATES AGENCY.	{ Voted .	..	500	..	6,000
	{ Non-voted		91,200		93,600
ADEN	{ Voted .	1,05,087	24,800	..	24,400
	{ Non-voted		9,31,300		10,19,700
BENGAL INCLUDING SIKKIM	{ Voted .	8,49,027	37,700	9,81,000	40,300
	{ Non-voted		..		600
PUNJAB	{ Voted .	58,788	..	1,06,000	..
	{ Non-voted		59,000		1,12,400
GILGIT	{ Voted .	..	60,500	..	52,200
	{ Non-voted		65,880		17,800
BURMA	{ Voted .	..	53,306	75,000	57,300
	{ Non-voted		1,74,559		17,800
BIHAR	{ Voted .	..	12,700	89,000	5,700
	{ Non-voted		..		3,300
ORISSA	{ Voted .	..	2,800	..	1,700
	{ Non-voted		17,575		3,600
CENTRAL PROVINCES	{ Voted .	..	13,200	18,000	15,400
	{ Non-voted		36,812		100
NORTH-WEST FRONTIER PROVINCE	{ Voted .	..	2,900	13,000	3,900
	{ Non-voted		38,861		85,300
ASSAM	{ Voted .	..	36,800	43,000	7,700
	{ Non-voted		69,760		..
EXPENDITURE IN ENG- LAND	{ Voted .	..	46,509	1,05,000	57,000
	{ Non-voted		..		..
EXCHANGE	{ Voted .	-200	(a)	-1,000	(a)
	{ Non-voted		-170		..
TOTAL		2,42,33,246	2,25,32,000	2,28,54,000	2,56,14,000
	{ Voted .	2,41,63,836	2,10,25,000	2,27,50,000	2,39,95,000
	{ Non-voted	69,560	15,07,000	1,04,000	16,19,000

(a) Included in the figures shown against the Provinces above.

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
III DETAILS of the foregoing :—		
MILITARY ENGINEER SERVICES		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 3.—OTHER HEADS :		
A. 3 (1).—MAJOR WORKS :		
Ecclesiastical	28,400	..
	<u>23,400</u>	<u>..</u>
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS {		
Voted	2,300	300
Non-voted	11,700	16,700
	<u>2,300</u>	<u>300</u>
TOTAL FOR ORIGINAL WORKS {		
Voted	2,300	300
Non-voted	40,100	16,700
	<u>42,400</u>	<u>17,000</u>
E.—REPAIRS-BUILDINGS :		
E. 7.—ELSEWHERE {		
Voted	6,900	6,800
Non-voted	2,23,100	1,83,900
F.—REPAIRS-COMMUNICATIONS :		
F. 4.—ELSEWHERE	9,000	7,500
G.—REPAIRS—MISCELLANEOUS :		
Voted . . . . .	..	700
Non-voted . . . . .	..	1,100
	<u>15,900</u>	<u>15,000</u>
TOTAL FOR REPAIRS {		
Voted	15,900	15,000
Non-voted	2,23,100	1,85,000
	<u>2,39,000</u>	<u>2,00,000</u>
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (1).—MILITARY ENGINEER SERVICES :		
I. 5 (1) (3)—OTHER AREAS. {		
Voted	4,200	3,500
Non-voted	60,200	46,400
	<u>64,400</u>	<u>49,900</u>
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. {		
Voted	300	200
Non-voted	3,900	2,900
	<u>4,200</u>	<u>3,100</u>
TOTAL FOR M. E. S. {		
Voted	22,700	19,000
Non-voted	3,27,300	2,51,000
	<u>3,50,000</u>	<u>2,70,000</u>

	Budget Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
DELHI PROVINCE.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
A. 1(2).—MINOR WORKS	1,000	..
A. 2.—POLICE:		
A. 2 (1).—MAJOR WORKS	2,07,000	2,30,200
A. 2 (2).—MINOR WORKS	44,000	..
A. 3.—OTHER HEADS:		
A. 3 (2).—MINOR WORKS.		
Jails and Convict Settlements	6,000	..
Ecclesiastical	500	..
Education other than European and Anglo-Indian	6,000	..
Medical	1,000	..
Administration of Justice	2,000	..
TOTAL . { Voted . . .	2,67,000	2,30,200
. { Non-voted . . .	500	..
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 2.—MISCELLANEOUS CHARGES:		
B. 2(2).—MINOR WORKS.	5,000	..
C.—ORIGINAL WORKS—MISCELLANEOUS—		
C. (2).—MINOR WORKS . . .	2,600	..
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . .		
. . . { Voted . . .	1,900	74,500
. . . { Non-voted . . .	..	500
TOTAL FOR ORIGINAL WORKS. { Voted . . .	2,76,500	3,04,700
. { Non-voted . . .	500	500
	2,77,000	3,05,200
E.—REPAIRS—BUILDINGS:		
E. 3.—DELHI PROVINCE { Voted . . .		
. { Non-voted . . .	95,300	1,89,000
	12,000	12,000
F.—REPAIRS—COMMUNICATIONS:		
F. 1.—DELHI PROVINCE . . .	3,29,000	3,29,000
G.—REPAIRS—MISCELLANEOUS: . . .		
	13,700	10,000
TOTAL FOR REPAIRS . { Voted . . .	4,38,000	5,28,000
. { Non-voted . . .	12,000	12,000
	4,50,000	5,40,000

NUMBERS.	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	1935- 36.
	Rs.	Rs.
DELHI PROVINCE—concl'd.		
I.—ESTABLISHMENT :		
L 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)		
L 4. (1).—OTHER INDIAN CHARGES—		
QUTAB DAR BUNGALOW :		
4	4	
	Khansama, Bhishti, Sweeper and waterman	
	700	600
J.—TOOLS AND PLANT :		
J. 2.—REPAIRS AND CARRIAGE		
	900	1,200
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :		
K. 2.—OTHER CHARGES :		
Amount payable to the Government of the United Provinces for the training of Delhi students at the Thomason Civil Engineering College, Roorkee		
	4,900	4,800
Amount payable to the Government of the Punjab for the training of Delhi students at the Government School of Engineering, Rasul		
	1,400	2,200
Acquisition and development of slum area in Saddar Bazar		
	4,00,000	..
Grant-in-aid to the New Delhi Municipal Committee for the maintenance of roads and Storm Water drains in New Delhi		
	4,39,100	2,50,000
TOTAL FOR GRANTS-IN-AID		
	8,45,400	2,57,000
TOTAL FOR DELHI PROVINCE.		
{ Voted		10,91,500
{ Non-voted		12,500
	15,61,500	
	12,500	
	15,74,000	11,04,000

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 1.—GENERAL ADMINISTRATION :		
A. 1(1).—MAJOR WORKS . . . . .	..	7,00,000
A. 1 (2).—MINOR WORKS	60,000	..
A. 3.—OTHER HEADS :		
A. 3 ()—MINOR WORKS :		
Forest	2,800	..
Stationery and Printing	2,000	..
Scientific Departments	10,200	..
Miscellaneous Departments	500	..
A. 4.—CIVIL WORKS :		
A. 4 (1).—BUILDINGS		
A. 4 (1) (2).—MINOR WORKS.	2,500	..
A. 4 (2).—LOSSES ON STOCK	1,000	..
TOTAL	79,000	7,00,000
C.—ORIGINAL WORKS—MISCELLANEOUS :		
C. (2).—MINOR WORKS	13,000	..
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
	..	1,20,000
TOTAL FOR ORIGINAL WORKS	92,000	8,20,000
E.—REPAIRS—BUILDINGS :		
E. 6.—CENTRAL PUBLIC WORKS DEPARTMENT	15,10,000	18,09,000
{ Voted	1,000	1,000
{ Non-voted		
G.—REPAIRS—MISCELLANEOUS		
	3,31,000	3,90,000
TOTAL FOR REPAIRS	18,41,000	21,99,000
{ Voted	1,000	1,000
{ Non-voted		
TOTAL	18,42,000	22,00,000

NUMBERS.		Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-36.	1936-37.	Rs.	Rs.

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*

I—ESTABLISHMENTS.—

I. 2.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:

I. 2 (1).—PAY OF OFFICERS:

1	1	Chief Engineer	39,000	39,000
4	4	Superintending Engineers	97,800	99,200
—	1	Superintending Engineer . . . . .	..	8,800
1	1	Consulting Architect	21,000	16,200
1	1	Administrative Officer	17,700	20,400
1	1	Architect	11,200	15,600
1	1	Quantity Surveyor	9,000	9,000
1	1	Assistant Estate Officer	9,600	9,600
1	1	Financial Assistant and Rent Officer	4,200	5,400
—	—	Leave salary { Voted	600	5,800
—	—	{ Non-voted	14,900	..
—	—	Deduct—Emergency deductions from pay { Voted	—200	..
—	—	{ Non-voted	—800	..
11	12	TOTAL I. 2. (1) { Voted	52,100	65,800
		{ Non-voted	1,71,900	1,63,200
			2,24,000	2,29,000

I. 2 (2).—PAY OF ESTABLISHMENTS:

189	189	6 Superintendents, 1 Accountant, 2 Stenographers, 23 Assistants, 67 Clerks, 14 Draftsmen, 3 Computers, 5 Tracers, 2 Press men and 66 Menials.	2,12,300	2,04,200
—	22	4 Assistants, 10 clerks, 3 Draftsmen and 5 Menials Temporary Establishment. . . . .	..	8,400
29	29	2 Superintendent, 5 Assistants, 4 Clerks, 8 Draftsmen, 1 Computer, 1 Typist, 1 Jamadar and 7 menials	31,500	33,500
—	14	1 Superintendent, 3 Assistants, 1 Typist, 2 Clerks, 1 Draftsman, 2 Computers, 1 Jamadar and 3 Peons for five months . . . . .	..	6,000
—	—	Leave Salary	9,000	..
—	—	Deduct—Emergency deductions from pay	—800	..
218	254	TOTAL I. 2 (2)	2,52,000	2,52,100

NUMBERS.		Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-36.	1936-37.	Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—contd.			
I.—ESTABLISHMENTS—contd.			
CHIEF AND SUPERINTENDING ENGINEERS, ETC.—contd.			
L 2 (4).—OTHER CHARGES :			
House rent and other allowances :			
	{ Voted	2,200	2,200
	{ Non-voted	6,400	9,300
	Travelling allowance { Voted	8,800	10,000
	{ Non-voted	12,700	30,000
	Contingencies	29,000	32,000
TOTAL L 2 (4)		40,000	44,200
	{ Non-voted	19,100	39,300
		59,100	83,500
TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC.			
	{ Voted	3,44,100	3,62,100
	{ Non-voted	1,91,000	2,02,500
		5,35,100	5,64,600
L 3.—EXECUTIVE ESTABLISHMENTS :			
L 3 (1).—PAY OF OFFICERS :			
2	2 Superintendents Horticultural Operations and Gardens	2,100	2,100
	{ Voted	15,000	21,000
	{ Non-voted	36,100	36,400
15	15 Executive Engineers	1,49,400	1,37,700
—	2 Executive Engineers (1 for 12 months and 1 for 5 months) . . . . .	..	21,600
1	1 Electrical Engineer	12,500	13,000
14	14 Assistant Executive Engineers { Voted	55,500	68,500
	{ Non-voted	6,100	15,800
—	5 Assistant Executive Engineers (2 for 12 months and 3 for 5 months) . . . . .	..	14,000
3	3 Assistant Engineers	22,200	24,000
3	1 Temporary Engineers	17,200	3,600
—	1 Assistant Electrical Engineer . . . . .	..	5,400
—	Leave Salary	9,700	1,000
	{ Voted	11,100	400
	{ Non-voted . . . . .	..	..
—	Deduct—Emergency deductions from pay. { Voted	—500	..
	{ Non-voted	—500	..
38	44 TOTAL L 3 (1) { Voted	1,55,500	1,65,900
	{ Non-voted	1,81,100	1,96,500
		3,36,600	3,62,400

NUMBERS.		Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-	1936-	Rs.	Rs.

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*

I.—ESTABLISHMENTS—*contd.*

EXECUTIVE ESTABLISHMENTS—*concl.*

I. 3 (2).—PAY OF ESTABLISHMENTS:

394	391	1 Works Assistant, 72 Engineering Subordinates, 6 Electrical Supervisors, 8 Electrical Subordinates, 5 Horticultural Subordinates. 10 Accountants, 138 clerks, 2 Store-Keepers, 3 Store clerks, 21 Draftsmen, 10 Garden Chaudries and 115 Menials		
—	35	1 Assistant Superintendent Horticultural, 11 Engineering Subordinates, 2 Electrical Subordinates, 1 Horticultural Subordinate and 20 clerks		
		Temporary establishment for Ajmer and Indore.		
37	35	8 Sub-overseers, 7 clerks, 5 Tracers, 1 Foreman, 2 Storekeepers and 12 Menials	6,60,400	6,81,200
155	149	37 Subordinates, 2 Electrical Subordinates, 7 Accountants, 36 Clerks		
		14 Draftsmen— Tracers and 53 Menials		
—	46	17 Subordinates, 2 Electrical Subordinates, 1 Accountant, 11 Clerks, 2 Draftsmen, 1 Computer and 12 Menials		
—	24	5 Subordinates, 1 Accountant, 9 Clerks, 2 Draftsmen, 1 Computer and 6 Menials for 5 months		
—	—	Leave salary	23,000	..
—	—	Deduct—Emergency deductions from pay	—2,000	..
586	680		6,81,400	6,81,200

I. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, etc.,

CONTRIBUTION FOR THE COST OF PASSAGES GRANTED UNDER THE SUPERIOR CIVIL SERVICES RULES, 1924

3,300

NUMBERS.			Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-36.	1936-37.		Rs.	Rs.
CENTRAL PUBLIC WORKS DEPARTMENT—<i>conld.</i>				
L—ESTABLISHMENTS—<i>conld.</i>				
L 3.—EXECUTIVE ESTABLISHMENTS—<i>conld.</i>				
I. 3 (4)—OTHER CHARGES				
House rent and other allowances :				
		{ Voted	31,000	47,700
		{ Non-voted	10,000	23,200
		Travelling allowances { Voted	56,100	72,000
		{ Non-voted	36,600	43,000
		Contingencies	65,000	64,500
		TOTAL I. 3 (4) { Voted	1,52,100	1,84,200
		{ Non-voted	46,600	71,200
		TOTAL FOR EXECUTIVE ESTABLISHMENTS	9,89,000	10,31,300
		{ Non-voted	2,27,700	2,71,000
			12,16,700	13,02,300
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):				
I. 4 (1)—OTHER INDIAN CHARGES :				
Caretaking Establishment.				
5	5	Caretakers	13,300	13,300
1	1	Lift Supervisor	800	800
1	1	Labour Verifier	2,300	2,400
1	1	Telephone clerk	500	500
25	95	1 Lift Mistry, 2 Jemadar Guards, 2 Sanitary Jemadars, 3 Assistant Jemadars, 3 Assistant Sanitary Jemadars, 1 Daffadar, 7 Lift Attendants, 4 Lift Khalasis, 22 Day Guards, 26 Night Guards, 4 Fire Chowkidars & 20 Farashes	23,000	22,900
31	31	4 Guards, 10 Farashes, 12 Lift Attendants and 5 Lift Khalasis for six months.	3,300	3,300
3	3	2 Guards and 1 Sanitary Jemadar for four months	200	200
1	1	Telephone clerk for seven months	300	300
—	—	Telephone charges, Liveries, Petty Supplies and Contingencies	14,000	14,600
—	—	House rent, and winter allowances	2,000	2,000
—	—	Deduct—Emergency deductions from pay	—100	..
138	138	TOTAL I-4 (1)	59,600	60,300

NUMBERS.		Budget Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
1935- 36.	1936- 37.		
CENTRAL PUBLIC WORKS DEPARTMENT—concl'd.			
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:			
Establishment		{ Voted	—16,200
		{ Non-voted	—62,500
			—78,700
N.—EXPENDITURE IN ENGLAND:			
N. 2.—ESTABLISHMENT		{ Voted	16,200
		{ Non-voted	62,500
			78,700
TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT		{ Voted	17,88,900
		{ Non-voted	4,84,100
			22,73,000
			33,79,200
			5,62,800
			39,42,000

CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS).

I.—ESTABLISHMENTS:

L. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS):

L. 1 (1)—PAY OF OFFICERS:

1	1	Consulting Engineer	31,400	32,900
1	1	Assistant to the consulting Engineer (Roads)	15,000	14,100
1	—	Officer on Special Duty	11,600	..
—	1	Superintendent . . . . .	..	7,600
—	—	Deduct—Emergency deductions from pay	—200	..
Total			..	7,600
3	3		57,800	47,000

L. 1 (2)—PAY OF ESTABLISHMENTS:

Consulting Engineer's establishment.				
7	7	1 Assistant, 3 clerks, 1 stenographer, 1 Jamaradar and 1 peon	15,600	18,800
—	9	1 Assistant, 2 clerks, 2 Draftsmen, 1 Duffry and 3 peons		
Establishment for Officer on Special Duty:				
—	—	1 Clerk, 4 overseers, 1 Head Draftsman and other staff	13,600	..
—	—	Deduct—Emergency deductions from pay	—100	..
7	16		29,100	18,800

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS)—<i>concl.</i>		
I.—ESTABLISHMENTS—<i>concl.</i>		
I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS)—<i>concl.</i>		
I. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :		
<i>Contribution for the cost of passages granted under the Superior Civil Ser- vices Rules, 1924 :</i>		
	..	600
I. 1 (4).—OTHER CHARGES :		
<i>Consulting Engineer's Charges.</i>		
Travelling allowance	{ Voted 5,000 Non-voted 7,200	3,500 7,200
Hill Journey allowance	{ Voted 2,500 Non-voted 200	5,500 700
House rent allowance	{ Voted 500 Non-voted 100	500 100
Contingencies	7,900	8,400
Charges for officer on Special Duty	1,800	..
Travelling allowance :	4,500	..
Contingencies	5,700	..
TOTAL FOR OTHER CHARGES	{ Voted 23,400 Non-voted 12,000	17,900 8,000
TOTAL FOR I. 1	{ Voted 52,500 Non-voted 69,800	44,300 55,600
	1,22,300	99,900
I. 4.—OTHER ESTABLISH- MENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :		
I. 4 (2).—ENGLISH CHARGES :		
I. 4 (2) (1).—CHARGES FOR CONSULTING EN- GINEER MET FROM ROAD DEVELOP- MENT FUND.		
Overseas pay	8,700	2,100

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
Rs. CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA Rs. (ROADS)—concl'd.		
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		
K. 1.—CHARGES MET FROM SUBVENTION FROM ROAD DEVELOPMENT FUND.		
<i>Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924</i>		
1. For Consulting Engineer	600	..
2. For Officer on Special duty	400	..
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M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:		
<i>Establishment</i>	—5,700	—2,100
<hr/>		
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT	5,700	2,100
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TOTAL FOR CONSULTING ENGINEER (ROADS). { Voted	52,500	44,300
{ Non-voted	76,500	57,700
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	1,29,000	1,02,000
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R.—DEDUCT—AMOUNT TO BE RECOVERED FROM THE ROAD DEVELOPMENT ACCOUNT.		
R. 1.—INDIA { Voted	—52,500	—44,300
{ Non-voted	—70,800	—55,600
R. 2.—ENGLAND	—5,700	—2,100
<hr/>		
NET { Voted
{ Non-voted
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GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.

P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS:		
INDIA.		
Reserve { Voted	1,63,900	2,85,100
{ Non-voted	82,600	66,700
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	2,46,500	3,51,800
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Q.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT		
	1,31,00,000	1,47,50,000
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TOTAL FOR INDIA { Voted	1,32,63,900	1,50,35,100
{ Non-voted	82,600	66,700
<hr/>		
	1,33,46,500	1,51,01,800
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NUMBERS.	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-36.	1936-37.	
	Rs.	Rs.
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR—<i>conold.</i>		
N.—EXPENDITURE IN ENGLAND.		
N. 2.—ESTABLISHMENT:		
Leave Salary, overseas pay and expenditure connected with recruitment which cannot be allocated to any particular Province	{ Voted	5,200
	{ Non-voted	29,500
N. 3.—SUNDRY ITEMS	8,000	8,000
TOTAL FOR ENGLAND { Voted	8,000	13,200
	{ Non-voted	29,500
	37,500	13,200
GRAND TOTAL { Voted	1,32,71,900	1,50,48,300
	{ Non-voted	1,12,100
	1,33,84,000	1,51,15,000

VICEREGAL ESTATES.

A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
A. 1 (1).—MAJOR WORKS:		
Works	11,400	..
Furniture	86,000	1,11,000
A. 1 (2).—MINOR WORKS	75,000	75,000
A. 4.—CIVIL WORKS:		
A. 4 (2). LOSSES ON STOCK	500	500
TOTAL	1,72,900	1,86,500
E.—REPAIRS—BUILDINGS:		
E. 1.—VICEREGAL ESTATES { Voted		
	{ Non-voted	5,71,200
	500	1,800
	5,53,000	5,73,000
I.—ESTABLISHMENTS:		
I. 3.—EXECUTIVE ESTABLISHMENTS:		
I. 3 (1).—PAY OF OFFICERS:		
1 1 Superintendent	14,400	14,400
— 1 Assistant Executive Engineer . . . . .	..	900
— — Deduct—Emergency deductions from pay	—100	..
Total { Voted	14,300	900
	{ Non-voted	14,400

NUMBERS. 1935- 1936- 36. 37.		Budget Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.		
VICEREGAL ESTATES—contd.					
I.—ESTABLISHMENTS—contd.					
I. 3.—EXECUTIVE ESTABLISHMENTS—contd.					
1. 3 (2).—PAY OF ESTABLISHMENTS:					
5	5	Building and Electrical Supervisors	17,700	16,300	
2	2	Overseers	4,900	3,700	
2	2	Sub-Overseers	2,700	2,400	
2	2	Draftsmen Sub-Overseers	3,500	1,800	
1	1	Accountant	2,100	2,200	
OFFICE AND PETTY ESTABLISHMENTS.					
(a) Permanent:					
24	24	2 Storekeepers, 9 clerks, 1 stenographer and 12 peons and chowkidars	20,500	21,200	
(b) Temporary:					
13	13	1 Accounts clerk, 3 Time keepers, 1 Inventory clerk, 4 supervisor's clerks 2 Overseers, 1 Sub-Overseer, and 1 Assistant Draftsman	14,200	12,700	
—	—	Leave salary	700	900	
—	—	Deduct—Emergency deductions from pay	—300	—	
49	49		<u>66,000</u>	<u>61,200</u>	
I. 3 (4).—OTHER CHARGES:					
Simla local, winter and other allowances to establishment					
		{ Voted	6,400	6,400	
		{ Non-voted	300	300	
Travelling allowance { Voted				4,000	4,000
{ Non-voted				3,500	3,500
Contingencies				6,900	6,900
Total { Voted				17,300	17,300
{ Non-voted				3,800	3,800
TOTAL FOR I. 3.—EXECUTIVE ESTABLISHMENTS.					
		{ Voted	83,300	79,400	
		{ Non-voted	18,100	13,200	
			<u>1,01,400</u>	<u>97,600</u>	
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
I. 5 (5).—BENGAL GOVERNMENT.					
			1,200	700	
TOTAL FOR ESTABLISHMENTS.					
		{ Voted	84,500	80,100	
		{ Non-voted	18,100	13,200	
			<u>1,02,600</u>	<u>98,300</u>	

	Budget Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
VICEREGAL ESTATES—concl'd.		
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES . . .	3,500	3,200
J. 2.—REPAIRS AND CARRI- AGE . . .	2,000	2,000
TOTAL FOR TOOLS AND PLANT	5,500	5,200
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES. . .	25,000	25,000
L. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS . . .	—23,000	—23,000
TOTAL . . .	2,000	2,000
L. 2.—OTHER SUSPENSE AC- COUNTS :		
L. 2 (1).—CHARGES . . .	95,000	95,000
L. 2 (2).— <i>DEDUCT</i> —RECO- VERIES . . .	—94,000	—94,000
TOTAL . . .	1,000	1,000
TOTAL FOR SUSPENSE . . .	3,000	3,000
TOTAL FOR VICEREGAL { Voted . . .	8,18,400	8,46,000
ESTATES, SIMLA AND DELHI { Non-voted	18,600	20,000
	8,37,000	8,66,000

ANDAMAN AND NICOBAR ISLANDS.

A.—ORIGINAL WORKS—BUILD- INGS :		
A. 3.—OTHER HEADS :		
A. 3 (1).—MAJOR WORKS :		
Jails and Convict Settlements :	..	29,900
A. 3 (2).—MINOR WORKS :		
Jails and Convict Settlements	15,300	23,700
Scientific Departments . . .	2,700	300
TOTAL FOR ORIGINAL WORKS . . .	18,000	53,900
C.—ORIGINAL WORKS—MISCEL- LANEOUS :		
C. (2).—MINOR WORKS . . .	..	2,000
Total for Original Works . . .	18,000	55,900

Numbers. 1935- 1936- 36. 37.	Budget Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
ANDAMAN AND NICOBAR ISLANDS—contd.		
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE { Voted	2,33,000	2,39,100
{ Non-voted	500	1,100
F.—REPAIRS—COMMUNICATIONS:		
F. 4.—ELSEWHERE	10,500	13,000
G.—REPAIRS—MISCELLANEOUS		
	11,000	11,000
TOTAL FOR REPAIRS. { Voted	<u>2,54,500</u>	<u>2,63,100</u>
{ Non-voted	500	1,100
	<u>2,55,000</u>	<u>2,64,200</u>
I.—ESTABLISHMENTS:		
I. 3.—EXECUTIVE ESTABLISHMENTS:		
I. 3 (1).—PAY OF OFFICERS:		
1 1 Executive Engineer	14,000	14,600
— — Deduct—Emergency de- ductions from pay	—100	..
<u>1 1</u>	<u>13,900</u>	<u>14,600</u>
I. 3 (2).—PAY OF ESTABLISHMENTS:		
7 6 1 Sub-Divisional Officer, and 5 Overseers	12,200	12,500
9 9 1 Accountant, 7 clerks, and 1 draftsman	12,500	13,100
2 2 Surveyor (1) and Tracer (1)	1,600	1,700
3 3 2 Temporary Clerks and 1 sub-overseer	2,200	2,300
1 1 Temporary Head Mistry	500	500
— 7 Temporary writers . . . . .	..	2,500
— — Leave salary	2,000	2,000
— — Deduct—Emergency de- ductions from pay	—100	..
<u>22 22</u>	<u>30,900</u>	<u>34,600</u>
TOTAL	<u>30,900</u>	<u>34,600</u>

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
ANDAMAN AND NICOBAR ISLANDS—<i>contd.</i>		
I.—ESTABLISHMENTS—<i>concl'd.</i>		
I. 3.—EXECUTIVE ESTABLISHMENTS—<i>concl'd.</i>		
I. 3 (4).—OTHER CHARGES :		
Travelling and other allowances	7,500	7,800
Contingencies	5,000	2,500
TOTAL	12,500	10,100
TOTAL I. 3	57,300	59,300
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 4 (2).—ENGLISH CHARGES :		
I. 4 (2)(2).—OTHER CHARGES :		
Overseas pay	4,800	4,800
I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	—5,600	—5,500
TOTAL FOR ESTABLISHMENTS	56,500	58,600
J —TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	900	4,700
J. 2.—REPAIRS AND CARRIAGE	6,000	6,000
J. 4.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	—400	—400
TOTAL	6,500	10,300
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES	90,000	90,000
L. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	—90,000	—90,000
TOTAL . . . . .	..	..
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2. (1).—CHARGES	1,92,000	1,92,000
L. 2. (2).—DEDUCT—RECOVERIES	—1,92,000	—1,92,000
TOTAL FOR SUSPENSE . . . . .	..	..
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT :		
Establishment	—4,800	—4,800

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
ANDAMAN AND NICOBAR ISLANDS—concl'd.		
N.—EXPENDITURE IN ENGLAND:		
At par 11—Rs. 13-4.		
N. 2.—ESTABLISHMENT:		
Leave salary and Overseas pay	4,800	4,800
TOTAL FOR ANDAMAN { Voted	<u>3,35,500</u>	<u>3,87,900</u>
AND NICOBAR ISLANDS { Non-voted	500	1,100
	<u>3,36,000</u>	<u>3,89,000</u>

RAJPUTANA.

A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
A. 1 (1).—MAJOR WORKS . . . . .	..	25,000
A. 1 (2).—MINOR WORKS	5,100	8,600
A. 2.—POLICE:		
A. 2 (2).—MINOR WORKS	7,600	4,300
A. 3.—OTHER HEADS:		
A. 3 (2).—MINOR WORKS:		
Jails and Convict Settlements . . . . .	..	300
Education other than Euro- pean and Anglo-Indian	5,300	3,600
Land Revenue	1,000	300
Medical	400	500
Administration of Justice	400	2,900
Excise	300	..
Ecclesiastical . . . . .	..	500
A. 4.—CIVIL WORKS:		
A. 4 (1).—BUILDINGS:		
A. 4 (1) (2).—MINOR WORKS	700	500
TOTAL FOR A.—ORIGINAL { Voted	<u>20,800</u>	<u>46,000</u>
WORKS—BUILDINGS { Non-voted . . . . .	..	500
	<u>20,800</u>	<u>46,500</u>
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 2.—MISCELLANEOUS CHARGES:		
B 2 (2).—MINOR WORKS	5,700	7,000
B. 3.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE ROAD DEVELOPMENT ACCOUNT:		
B. 3. (1).—MAJOR WORKS:		
Constructing a reinforced bridge over the Benas River on Nasirabad Deoli	3,08,000	..
Road	30,000	..
B. 3. (2).—MINOR WORKS	<u>3,43,700</u>	<u>7,000</u>

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
RAJPUTANA—concl'd.		
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS .. { Voted	4,500	3,000
.. { Non-voted	500	..
	<u>5,000</u>	<u>3,000</u>
TOTAL FOR ORIGINAL WORKS { Voted	3,69,000	58,000
.. { Non-voted	500	500
	<u>3,69,500</u>	<u>58,500</u>
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE { Voted	76,500	76,500
.. { Non-voted	5,000	5,000
F.—REPAIRS—COMMUNICATIONS:		
F. 2.—RAJPUTANA	2,12,800	2,17,800
G.—REPAIRS—MISCELLANEOUS	200	200
TOTAL FOR REPAIRS { Voted	2,89,500	2,94,500
.. { Non-voted	5,000	5,000
	<u>2,94,500</u>	<u>2,99,500</u>
K.—GRANTS IN-AID, CONTRIBUTIONS, ETC.:		
K. 2.—OTHER CHARGES:		
Amount payable to the Government of the United Provinces for the training of Rajputana Students at the Thomason Civil Engineering College, Roorkee	3,000	3,000
S.—DEDUCT—AMOUNT MET FROM SUBVENTIONS FROM THE ROAD DEVELOPMENT ACCOUNT	—3,38,000	..
TOTAL FOR RAJPUTANA { Voted	3,23,500	3,53,500
.. { Non-voted	5,500	5,500
	<u>3,29,000</u>	<u>3,59,000</u>

CENTRAL INDIA.

A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
A—1(2).—MINOR WORKS.	6,000	2,800
A—2.—POLICE:		
A—2(2).—MINOR WORKS.	800	4,700

	Budget Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
CENTRAL INDIA—concl'd.		
A.—ORIGINAL WORKS—BUILDINGS—concl'd.		
A. 3.—OTHER HEADS :		
A. 3 (2).—MINOR WORKS :		
Opium	1,800	200
Jails and Convict Settlements	4,400	2,500
Political	4,900	12,100
Medical	2,800	2,900
Administration of Justice	12,000	200
Excise . . . . .	..	200
A. 4.—CIVIL WORKS :		
A. 4 (1).—BUILDINGS :		
A. 4 (1)(2) MINOR WORKS	300	2,400
	<hr/>	<hr/>
TOTAL	33,000	28,000
	<hr/>	<hr/>
B.—ORIGINAL WORKS—COMMUNICATIONS :		
B. 2.—MISCELLANEOUS CHARGES :		
B. 2(2).—MINOR WORKS	..	5,000
TOTAL FOR ORIGINAL WORKS	33,000	33,000
	<hr/>	<hr/>
E.—REPAIRS—BUILDINGS :		
E. 7.—ELSEWHERE { Voted	99,200	72,200
{ Non-voted	800	800
	<hr/>	<hr/>
	99,000	73,000
	<hr/>	<hr/>
F.—REPAIRS—COMMUNICATIONS :		
F. 3.—CENTRAL INDIA	3,61,000	3,97,000
	<hr/>	<hr/>
TOTAL FOR REPAIRS { Voted	4,59,200	4,69,200
{ Non-voted	800	800
	<hr/>	<hr/>
	4,60,000	4,70,000
	<hr/>	<hr/>
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :		
K. 2.—OTHER CHARGES :		
Grant-in-aid to the Indore Residency Local Fund for the maintenance of the Residency Gardens	3,000	3,000
	<hr/>	<hr/>
TOTAL FOR CENTRAL INDIA { Voted	4,95,200	5,05,200
{ Non-voted	800	800
	<hr/>	<hr/>
	4,96,000	5,06,000
	<hr/>	<hr/>

NUMBERS. 1935- 1936- 36. 37.	Budget Estimate, 1935-36. Rs.	Budget Estimate 1936-37 Rs.
HYDERABAD.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
A. 1 (1).—MAJOR WORKS	..	38,000
A. 1 (2).—MINOR WORKS .	2,300	18,300
A. 2.—POLICE:		
A. 2 (2).—MINOR WORKS .	100	..
A. 3.—OTHER HEADS:		
A. 3 (2).—MINOR WORKS: Jails and Convict Settlements	800	..
Ecclesiastical	100	..
A. 4.—CIVIL WORKS:		
A. 4 (1).—BUILDINGS:		
A. 4 (1) (2).—MINOR WORKS . . . . .	..	700
TOTAL . { Voted	3,200	57,000
{ Non-voted	100	..
	3,300	57,000
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
{ Voted	100	..
{ Non-voted	100	..
TOTAL FOR ORIGINAL WORKS— { Voted	3,300	57,000
{ Non-voted	200	..
	3,500	57,000
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE { Voted		
	31,400	31,200
{ Non-voted	1,000	1,600
TOTAL FOR REPAIRS	32,400	32,800
I.—ESTABLISHMENTS:		
I. 3.—EXECUTIVE ESTABLISHMENTS:		
I. 3 (2).—PAY OF ESTABLISHMENTS:		
2 2 Overseer and Sub-overseer	2,400	3,100
1 1 Accountant	3,600	2,800
9 10 Office and petty establishment 3 clerks, 2 draftsmen, and 5 menials	5,000	6,200
— — Leave salary	300	200
12 13 TOTAL FOR I. 3 (2)	11,300	12,300

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
HYDERABAD—concl'd.		
L.—ESTABLISHMENTS—concl'd.		
I. 2.—EXECUTIVE ESTABLISHMENTS—concl'd.		
I. 3 (4).—OTHER CHARGES:		
Travelling allowance	1,600	1,800
Contingencies	700	800
TOTAL	2,300	2,600
I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	..	—6,000
TOTAL FOR ESTABLISHMENTS	13,600	8,900
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES		
	100	400
J. 2.—REPAIRS AND CARRIAGE		
	100	400
TOTAL FOR TOOLS AND PLANT	200	800
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
K. 2.—OTHER CHARGES:		
Contribution from the Central Revenues to the Secunderabad Cantonment Funds towards the Executive Engineer's pay and allowances.	2,300	2,500
L.—SUSPENSE:		
L. 2.—OTHER SUSPENSE ACCOUNTS.		
L. 2. (1)—CHARGES		
	8,500	12,000
L. 2. (2)—DEDUCT—RECOVERIES		
	—8,500	—12,000
TOTAL FOR HYDERABAD { Voted	50,800	1,00,400
{ Non-voted	1,200	1,600
	52,000	1,02,000

PERSIAN GULF.

A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—OTHER HEADS:		
A 3 (2)—MINOR WORKS		
Political	8,500	17,000
TOTAL FOR ORIGINAL WORKS	8,500	17,000
M.—REPAIRS—BUILDINGS:		
M. 1.—ELSEWHERE		
	28,300	22,000
TOTAL FOR REPAIRS	28,300	22,000

NUMBERS. 1935- 1936- 36. 37.	Budget Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	
PERSIAN GULF—concl'd.			
I.—ESTABLISHMENTS:			
I. 3.—EXECUTIVE ESTABLISHMENTS:			
I. 3(1).—PAY OF OFFICERS:			
1 1	Temporary Engineer	6,600	7,000
— —	Leave salary . . . . .	..	1,400
<u>1 1</u>		<u>6,600</u>	<u>8,400</u>
I. 3(2).—PAY OF ESTABLISHMENTS:			
1 1	Accountant	1,900	1,500
3 3	Upper Subordinates and Overseer	8,700	8,700
14 14	Office and Petty Establishment	11,200	11,200
— —	Leave salary	1,100	..
— —	Deduct—Emergency deductions from pay	—100	..
<u>18 18</u>		<u>22,800</u>	<u>21,400</u>
I. 3. (4).—OTHER CHARGES:			
	Local Persian Gulf Allowance and Conveyance allowance	3,600	3,600
	Customs allowance	1,800	1,700
	House rent allowance	2,000	2,000
	Travelling allowance	5,500	6,500
	Contingencies	3,500	3,500
		<u>16,400</u>	<u>17,300</u>
TOTAL FOR EXECUTIVE ESTABLISHMENTS.			
		<u>45,800</u>	<u>47,100</u>
I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .			
		<u>—100</u>	<u>—100</u>
Total for Establishments			
		<u>45,700</u>	<u>47,000</u>
J.—TOOLS AND PLANT:			
J. 1.—NEW SUPPLIES:			
		200	700
J. 2.—REPAIRS AND CARRIAGE			
		300	300
		<u>500</u>	<u>1,000</u>
L.—SUSPENSE:			
L. 2.—OTHER SUSPENSE ACCOUNTS:			
L. (1).—CHARGES			
		20,000	20,000
L. 2 (2).—DEDUCT—RECOVERIES			
		<u>—20,000</u>	<u>—20,000</u>
TOTAL FOR PERSIAN GULF			
		<u>83,000</u>	<u>87,000</u>

NUMBERS.	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 26.	Rs.	Rs.
KABUL.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3—OTHER HEADS:		
A. 3 (2)—MINOR WORKS		
Political	5,000	6,000
TOTAL FOR ORIGINAL WORKS	5,000	6,000
B.—REPAIRS—BUILDINGS:		
B. 7.—ELSEWHERE		
	60,000	67,000
TOTAL FOR REPAIRS	60,000	67,000
I.—ESTABLISHMENTS:		
I. 3.—EXECUTIVE ESTABLISHMENTS:		
I. 3 (2)—PAY OF ESTABLISHMENTS:		
4 5 1 Sub-Divisional Officer, 1 clerk, 1 Store Munshi and 2 Peons	5,500	8,800
4 5	5,500	8,800
I. 3 (4)—OTHER CHARGES:		
Travelling allowance	1,500	1,000
Contingencies	2,500	2,500
	4,000	3,500
I. 6.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 6 (1)—MILITARY ENGINEERS SERVICES:		
I. 6 (1)(1)—N.-W. F. PROVINCE:		
Direction Charges	2,700	3,000
TOTAL FOR ESTABLISHMENTS	12,200	15,300
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES		
	600	500
J. 2.—REPAIRS AND CARRIAGE		
	200	200
TOTAL FOR TOOLS AND PLANT	800	700
TOTAL FOR KABUL	78,000	79,000

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
BALUCHISTAN.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—GENERAL ADMINISTRATION:		
A. 1 (1).—MAJOR WORKS.	35,800	..
A. 1 (2).—MINOR WORKS.	15,000	13,000
A. 2.—POLICE:		
A. 2 (2).—MINOR WORKS.	3,000	2,000
A. 3.—OTHER HEADS:		
A. 3. (1)—MAJOR WORKS:		
Medical	12,100	..
A. 3 (2).—MINOR WORKS:		
Jails and Convict Settle- ments	3,000	3,000
Education other than Euro- pean and Anglo-Indian ..	2,000	2,000
Medical	8,000	6,000
Land Revenue	3,000	2,000
Political	2,000	1,000
Public Health	3,000	..
A. 4.—CIVIL WORKS:		
A. 4 (1).—BUILDINGS:		
A. 4 (1) (2).—MINOR WORKS	10,500	23,000
TOTAL FOR A.—ORIGINAL WORKS BUILDINGS		
	<u>97,400</u>	<u>52,000</u>
B.—ORIGINAL WORKS COMMUNI- CATIONS:		
B. 1.—FEEDER ROADS IN CONNECTION WITH THE COLONIZATION SCHEME AT NASIRA- BAD		
	1,600	..
TOTAL ORIGINAL WORKS		
	<u>99,000</u>	<u>52,000</u>
E.—REPAIRS—BUILDINGS:		
E. 2.—BALUCHIS- TAN		
	{ Voted 3,82,500	3,08,500
	{ Non-voted 1,500	1,500
	<u>3,84,000</u>	<u>3,10,000</u>
F.—REPAIRS—COMMUNICATIONS:		
F. 4—ELSEWHERE		
	15,000	15,000
TOTAL FOR REPAIRS		
	{ Voted 3,97,500	3,23,500
	{ Non-voted 1,500	1,500
	<u>3,99,000</u>	<u>3,25,000</u>

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
BALUCHISTAN—concl'd.		
L.—ESTABLISHMENTS:		
L. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
L. 5 (1).—MILITARY ENGINEER SERVICES:		
L. 5 (1) (2).—BALUCHISTAN		
{ Voted	1,06,200	80,800
{ Non-voted	300	300
L. 5 (18).—IRRIGATION DEPARTMENT, BALUCHISTAN	7,500	5,600
TOTAL { Voted	1,13,700	86,400
{ Non-voted	300	300
TOTAL FOR ESTABLISHMENTS	1,14,000	86,700
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	39,600	
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	7,400	5,300
	47,000	5,300
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
K. 2.—OTHER CHARGES:		
Contribution for the maintenance of the King Edward Memorial Serai at Quetta	1,000	..
TOTAL FOR BALUCHISTAN { Voted	6,58,200	4,67,200
{ Non-voted	1,800	1,800
	6,60,000	4,69,000

MADRAS.

A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—OTHER HEADS:		
A. 3 (1).—MAJOR WORKS		
CUSTOMS		22,600
A. 3 (2).—MINOR WORKS:		
Customs	7,900	10,700
Ecclesiastical { Voted	200	800
{ Non-voted	4,100	2,200
Audit	300	900
Political	600	1,000
Scientific Departments	700	400
Currency	200	..
TOTAL FOR OTHER HEADS { Voted	9,900	36,400
{ Non-voted	4,100	2,200
	14,000	38,600
D.—RESERVE WITH LOCAL GOVERNMENT FOR ORIGINAL WORKS	1,000	1,000
TOTAL FOR ORIGINAL WORKS—BUILDINGS { Voted	10,900	37,400
{ Non-voted	4,100	2,200
	15,000	39,600

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
MADRAS—concl'd.		
E.—REPAIRS—BUILDINGS :		
E. 7.—ELSEWHERE	{ Voted 36,500	38,000
	{ Non-voted 25,000	26,400
F.—REPAIRS—COMMUNICATIONS :		
F. 4.—ELSEWHERE	700	900
F. 6.— <i>DEDUCT</i> —CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	—200	—300
TOTAL FOR REPAIRS	{ Voted 37,000	38,600
	{ Non-voted 25,000	26,400
	62,000	65,000
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHAR- GES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :		
I. 5 (3)—MADRAS GOVERN- MENT	{ Voted 8,500	13,400
	{ Non-voted 5,100	5,000
	13,600	18,400
J.—TOOLS AND PLANT :		
J. 3—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	{ Voted 700	1,200
	{ Non-voted 400	400
	1,100	1,600
TOTAL FOR MADRAS	{ Voted 57,100	90,600
	{ Non-voted 34,600	34,000
	91,700	1,24,600
COORG.		
E.—REPAIRS—BUILDINGS :		
E. 7.—ELSEWHERE. <i>Non-voted</i>	200	300

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
COORG—concl'd.		
L—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (15).—COORG GOVERNMENT	<i>Non-voted</i> 100	100
TOTAL FOR COORG	306	400
BOMBAY.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—OTHER HEADS:		
A. 2 (1).—MAJOR WORKS:		
Customs	23,000	22,000
Salt	60,000	15,000
A. 2 (2).—MINOR WORKS:		
Customs	8,800	6,700
Ecclesiastical	3,300	500
Salt	10,200	9,300
Political . . . . .	..	10,000
Scientific Departments	2,100	3,500
Mint	1,700	2,000
TOTAL { Voted	1,05,800	68,500
{ Non-voted	3,300	500
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
	1,400	1,500
	500	1,000
TOTAL FOR ORIGINAL WORKS { Voted	1,07,200	70,000
{ Non-voted	3,800	1,500
	1,11,000	71,500
E.—REPAIRS—BUILDINGS:		
E. 4.—BOMBAY:		
(a) Bombay { Voted	1,85,900	1,70,000
{ Non-voted	27,500	20,600
(b) Deccan States Agency	600	4,400
G.—REPAIRS—MISCELLANEOUS	6,000	—
TOTAL FOR REPAIRS { Voted	1,91,900	1,70,000
{ Non-voted	28,100	25,000
	2,20,000	1,95,000

	Budget Estimate, 1935-36. Ra.	Budget Estimate, 1936-37. Ra.
SIND—concl'd.		
E.—REPAIRS—BUILDINGS :		
E. 7.—ELSE- WHERE.	{ Voted .. Non-voted ..	22,000 6,000
	..	28,000
G.—REPAIRS—MISCELLANEOUS .	..	7,000
TOTAL FOR REPAIRS { Voted .. Non-voted ..	..	29,000 6,000
	..	35,000
L—ESTABLISHMENT :		
L 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
L 5 (14).—SIND } Voted .. Non-voted ..	..	12,400 1,600
TOTAL FOR ESTABLISHMENT	..	14,000
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
Voted .	..	2,000
TOTAL FOR SIND { Voted .. Non-voted ..	..	64,900 8,100
	..	73,000

WESTERN INDIA STATES AGENCY.

A.—ORIGINAL WORKS—BUILDINGS :		
A. 1.—GENERAL ADMINISTRATION :		
A. 1 (2).—MINOR WORKS	12,000	9,000
A. 2.—POLICE :		
A. 2 (2).—MINOR WORKS .	15,000	17,000
A. 3.—OTHER HEADS :		
A. 3 (1).—MAJOR WORKS :		
Political	62,500	95,500
A. 3 (2).—MINOR WORKS :		2,000
Political	600	
Ecclesiastical .	300	500
Administration of Justice .	400	500
Jails and Convict Settlements .	600	1,500
Medical	300	4,000
A. 4.—CIVIL WORKS :		
A. 4 (1).—BUILDINGS :		
A. 4 (1) (2) MINOR WORKS .	300	500
TOTAL FOR ORIGINAL WORKS .	92,000	1,30,500

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
WESTERN INDIA STATES AGENCY—concl'd.		
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE . . .	61,500	50,000
F.—REPAIRS—COMMUNICATIONS		
F. 4.—ELSEWHERE . . .	4,000	—
TOTAL FOR REPAIRS .	65,500	50,000
I.—ESTABLISHMENT:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN. MENTS, DEPART. MENTS, ETC.:		
I. 5. (13).—KATHIAWAR CON- SOLIDATED LOCAL FUND . . .	26,800	30,800
TOTAL FOR ESTABLISHMENT .	26,800	30,800
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN. MENTS, DEPART. MENTS, ETC. . . .	2,700	2,900
K.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.:		
K. 2.—OTHER CHARGES :		
Contribution to the Govern- ment of Bombay towards the maintenance of the Sadra Dabhoda Road . . . .	..	1,800
TOTAL FOR THE WESTERN INDIA STATES AGENCY .	1,87,000	2,16,000

GUJARAT STATES AGENCY.

A.—ORIGINAL WORKS—BUILD- INGS:		
A. 1.—GENERAL ADMINIS- TRATION:		
A. 1 (2).—MINOR WORKS:		5,200
A. 2.—POLICE:		
A. 2 (2).—MINOR { Voted .	6,800	500
WORKS . { Non-voted	..	200
A. 3.—OTHER HEADS:		
A. 3 (2).—MINOR WORKS:		
Political	200	1,100
TOTAL FOR ORIGINAL { Voted .	7,000	6,800
WORKS . { Non-voted	..	200
TOTAL .	7,000	7,000

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
GUJARAT STATES AGENCY—concl'd.		
E.—REPAIRS—BUILDINGS :		
E.—7.—ELSE- WHERE	{ Voted 13,600 { Non-voted 400	9,100 4,900
TOTAL FOR REPAIRS	14,000	14,000
I.—ESTABLISHMENTS :		
I. 3.—EXECUTIVE ESTAB- LISHMENTS :		
I. 3 (2)—PAY OF ESTAB- LISHMENTS :		
Mistry	800	900
I. 3 (4)—OTHER CHARGES : Contingencies	300	300
TOTAL FOR EXECUTIVE ESTABLISH- MENTS	1,100	1,200
I. 5.—ESTABLISHMENT CHAR- GES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (13)—KATHIAWAR CON- SOLIDATED LOCAL FUND	{ Voted 3,500 { Non-voted 100	2,700 800
	3,600	3,500
TOTAL FOR ESTABLISH- MENTS.	4,600 100	3,900 800
	4,700	4,700
J.—TOOLS AND PLANT :		
J. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	{ Voted 300 { Non-voted . .	200 100
TOTAL FOR GUJARAT STATES { Voted AGENCY { Non-voted 500	25,500 500	20,000 6,000
	26,000	26,000

	Budget Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
ADEN.		
A.—ORIGINAL WORKS—BUILDINGS:		
A.1.—GENERAL ADMINISTRATION:		
A. 1 (2).—MINOR WORKS	3,200	3,400
A. 2.—POLICE:		
A. 2 (2).—MINOR WORKS	400	100
A. 3.—OTHER HEADS:		
A. 3 (1).—MAJOR WORKS:		
Medical	2,600	..
A. 3 (2).—MINOR WORKS:		
Public Health	600	..
Excise	200	100
Jails and convict settle- ments	1,400	100
Medical . . . . .	..	..
Education other than Euro- pean and Anglo-Indian	4,700	6,700
	500	600
TOTAL ORIGINAL WORKS	6,300	4,300
{ Voted	7,300	6,700
{ Non-voted	13,600	11,000
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE	42,000	42,000
{ Voted	12,500	13,000
{ Non-voted	54,500	55,000
F.—REPAIRS—COMMUNICATIONS:		
F. 4.—ELSEWHERE	25,000	29,000
TOTAL FOR REPAIRS	67,000	71,000
{ Voted	12,500	13,000
{ Non-voted	79,500	84,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (17).—ADEN PORT TRUST	16,800	17,300
{ Voted	4,700	4,500
{ Non-voted	21,500	21,800
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
{ Voted	1,100	1,000
{ Non-voted	309	200
	1,400	1,200
TOTAL FOR ADEN	91,200	93,600
{ Voted	24,800	24,400
{ Non-voted	1,16,000	1,18,000

NUMBERS.			Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.
BENGAL, INCLUDING SIKKIM—contd.				
I.—ESTABLISHMENTS —contd.				
I. 3 (2).—PAY OF ESTABLISHMENTS :				
7	7	Upper Subordinate (1) Clerks (3), duffry (1), peon (1) and treasure guard (1)	6,800	6,300
1	1	TEMPORARY ESTABLISHMENT : Sub-Assistant Surgeon . . .	1,400	2,200
5	5	Sub-Overseers (5) . . .	4,900	4,300
12	18	Storekeeper (1), clerks (5), draftsman (1) and me- nials (11) . . .	7,200	8,100
—	—	Deduct—Emergency deduc- tions from pay . . .	—100	
25	31		20,000	20,900
I. 3 (4).—OTHER CHARGES :				
		Travelling allowance . . .	6,000	6,400
		Contingencies . . .	3,000	3,000
		Supplies and Services (Medical Stores) . . .	600	600
			9,600	10,000
TOTAL FOR EXECUTIVE ESTABLISHMENTS			36,300	37,900
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :				
I 4 (1).—OTHER INDIAN CHARGES :				
—	—	Pay of establishment of the Imperial Secretariat Buildings, Calcutta :		
1	1	Fire Inspector . . .	5,900	2,600
1	—	Caretaker . . .		
6	—	Gate durwans . . .		
1	1	Khalasi . . .		
—	—	Contingencies . . .	71,500	74,000
9	2	TOTAL FOR OTHER ESTABLISHMENTS	77,400	76,600
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, ETC. :				
I. 5 (5).—BENGAL GOVERNMENT . . .				
		{ Voted . . .	93,300	97,900
		{ Non-voted . . .	5,700	6,000

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
BENGAL, INCLUDING SIKKIM—concl'd.		
I.—ESTABLISHMENTS—concl'd.		
I. 2.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. .	—5,900	—5,900
TOTAL FOR ESTABLISHMENTS { Voted .	2,01,100	2,06,600
{ Non-voted	5,700	6,000
	2,06,800	2,12,600
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	1,000	1,000
J. 2.—REPAIRS AND CARRIAGE.	300	300
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. { Voted .	8,300	9,500
{ Non-voted	500	500
TOTAL FOR TOOLS AND PLANT. { Voted .	9,600	10,800
{ Non-voted	500	500
	10,100	11,300
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1)—CHARGES	3,300	3,300
L. 1 (2)—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	—4,200	—4,200
L. 2.—OTHER SUSPENSE AC- COUNTS:		
L. 2 (1)—CHARGES	12,200	12,200
L. 2 (2)—DEDUCT—RECOV- ERIES	—12,200	—12,200
TOTAL FOR SUSPENSE	—900	—900
TOTAL FOR BENGAL, INCLUDING SIKKIM { Voted .	9,31,300	10,19,700
{ Non-voted	37,700	40,300
	9,69,000	10,60,000

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
PUNJAB.		
F.—REPAIRS—COMMUNICATIONS:		
F. 4.—ELSEWHERE . . . . .	..	500
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (7).—PUNJAB GOVERN- MENT . . . . .	..	100
TOTAL FOR THE PUNJAB . . . . .	..	600
GILGIT.		
A.—ORIGINAL WORKS—BUILD- INGS:		
A 3.—OTHER HEADS:		
A. 3. (2).—MINOR WORKS		
Political	{ Voted 1,300 Non-voted ..	.. 4,500
A. 4.—CIVIL WORKS:		
A. 4 (1).—BUILDINGS:		
A. 4. (1) (2).—MINOR WORKS	500	..
B.—ORIGINAL WORKS—COMMUNI- CATIONS:		
B. 2.—MISCELLANEOUS CHARGES:		
B. 2 (2).—MINOR WORKS	100	..
D.—RESERVE WITH LOCAL GOV- ERNMENTS FOR ORIGINAL WORKS.	2,100	..
TOTAL FOR ORIGINAL WORKS	{ Voted 4,000 Non-voted ..	.. 4,500
	4,000	4,500
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE	{ Voted 10,000 Non-voted ..	.. 20,500
F.—REPAIRS—COMMUNICATIONS:		
F. 4.—ELSEWHERE	{ Voted 20,000 Non-voted ..	.. 50,000
TOTAL FOR REPAIRS	{ Voted 30,000 Non-voted ..	.. 70,500
	30,000	70,500

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
GILGIT—concl'd.		
I.—ESTABLISHMENT :		
I. 3.—EXECUTIVE ESTABLISHMENTS :		
I. 3 (1).—PAY OF OFFICERS :		
1 Executive Engineer . . . . .	..	7,700
	..	7,700
I. 3 (2).—PAY OF ESTABLISHMENTS :		
20 1 Accountant, 6 clerks, 2 Draftsman 1 Over-seer 6 Sub-Overseers, 1 Surveyor and 3 Peons . . . . .	..	11,000
	..	11,000
I. 3 (4).—OTHER CHARGES		
Travelling allowance . . . . .	..	10,500
Contingencies . . . . .	..	2,500
	..	13,000
TOTAL FOR EXECUTIVE ESTABLISHMENTS	..	31,700
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (12).—KASHMIR DURBAR :		
(Gilgit Works)	24,000	..
TOTAL FOR ESTABLISHMENT { Voted	24,000	31,700
{ Non-voted . . . . .	..	31,700
	24,000	31,700
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES		
	..	1,400
J. 2.—REPAIRS AND CARRIAGE		
	..	1,500
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
	1,000	..
TOTAL FOR TOOLS AND PLANT	1,000	2,900
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES . . . . .	..	2,800
TOTAL FOR GILGIT AGENCY { Voted	59,000	1,12,400
{ Non-voted . . . . .	..	1,12,400
	59,000	1,12,400

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
BURMA.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 3.—OTHER HEADS :		
A. 3 (2).—MINOR WORKS :		
Customs . . . . .	..	1,000
Political . . . . .	..	500
Scientific Departments . . . . .	..	2,800
Currency . . . . .	..	500
Ecclesiastical . . . . .	..	200
	<hr/>	<hr/>
	..	4,800
	..	200
	<hr/>	<hr/>
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS	7,300	..
{ Voted	200	..
{ Non-voted	<hr/>	<hr/>
TOTAL FOR ORIGINAL WORKS.	7,300	4,800
{ Voted	200	200
{ Non-voted	<hr/>	<hr/>
	7,500	5,000
E.—REPAIRS—BUILDINGS :		
E. 7.—ELSEWHERE { Voted	30,000	28,000
{ Non-voted	10,000	11,000
	<hr/>	<hr/>
	40,000	39,000
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (S)—BURMA GOVERNMENT { Voted	22,800	19,000
{ Non-voted	6,200	6,500
	<hr/>	<hr/>
	29,000	25,500
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	400	400
{ Non-voted	100	100
	<hr/>	<hr/>
	500	500
TOTAL FOR BURMA	60,500	52,200
{ Voted	16,500	17,300
{ Non-voted	<hr/>	<hr/>
	77,000	70,000

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
BIHAR.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 3.—OTHER HEADS :		
A. 3 (2).—MINOR WORKS		
Audit	600	1,800
Customs . . . . .	..	..
Ecclesiastical { Voted	1,000	100
{ Non-voted	2,900	900
Political	8,000	3,000
Scientific Departments . . . . .	..	1,500
Industries . . . . .	..	5,000
TOTAL FOR ORIGINAL WORKS { Voted	11,500	11,400
{ Non-voted	1,000	900
	12,500	12,300
E.—REPAIRS—BUILDINGS :		
E. 7.—ELSEWHERE { Voted	30,000	33,000
{ Non-voted	9,000	3,500
	39,000	36,500
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (9)—BIHAR GOVERNMENT { Voted	11,000	12,000
{ Non-voted	2,500	1,200
	13,500	13,200
J.—TOOLS AND PLANT :		
J. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
{ Voted	800	900
{ Non-voted	200	100
	1,000	1,000
TOTAL FOR BIHAR { Voted	53,300	57,300
{ Non-voted	12,700	5,700
	66,000	63,000

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
ORISSA.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 3.—OTHER HEADS :		
A. 3 (2).—MINOR WORKS :		
Scientific Departments	200
TOTAL FOR ORIGINAL WORKS .	..	200
E.—REPAIRS—BUILDINGS :		
E. 7.—ELSE-WHERE.		
{ Voted	2,300
{ Non-voted	1,300
	..	3,600
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5. (19).—ORISSA GOVERNMENT.		
{ Voted	700
{ Non-voted	300
	..	1,000
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
{ Voted	100
{ Non-voted	100
	..	200
TOTAL FOR ORISSA		
{ Voted	3,300
{ Non-voted	1,700
	..	5,000

CENTRAL PROVINCES.

A.—ORIGINAL WORKS—BUILDINGS :		
A. 3.—OTHER HEADS :		
A. 3 (2).—MINOR WORKS .		
Audit . . . . .	..	600
Ecclesiastical	500	1,400
TOTAL		
{ Voted . . . . .	..	600
{ Non-voted	500	1,400

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.
CENTRAL PROVINCES—concl'd.		
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE { Voted .	2,200	2,400
{ Non-voted	10,000	9,900
Total .	12,200	12,300
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT		
CHARGES CREDITED		
TO OTHER GOVERN-		
MENTS, DEPART-		
MENTS, ETC.:		
I. 5 (10).—CENTRAL PROV-		
INCES GOV.— { Voted .	500	600
VERNMENT { Non-voted	2,300	2,400
	2,800	3,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT		
CHARGES CREDITED		
TO OTHER GOVERN-		
MENTS, DEPART-		
MENTS, ETC. { Voted .	100	200
{ Non-voted	200	200
	300	200
K.—GRANTS-IN-AID, CONTRIBU-		
TIONS ETC.:		
K. 2.—OTHER CHARGES:		
<i>Payments to District</i>		
<i>Boards for the main-</i>		
<i>tenance of cemeteries.</i>	200	1,500
TOTAL FOR CENTRAL { Voted .	2,800	3,600
PROVINCES . . . { Non-voted	13,200	15,400
	16,000	19,000
NORTH-WEST FRONTIER PROVINCE.		
AGENCIES.		
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE { Voted	100	100
{ Non-voted	2,500	2,900
	2,600	3,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT		
CHARGES CREDITED		
TO OTHER GOVERNMENTS,		
DEPARTMENTS, ETC.:		
I. 5. (1).—MILITARY ENGI-		
NEER SERVICES:		
I. 5 (1) (1).—N.		
W. F. PRO-		
VINCE	400	700
TOTAL FOR AGENCIES . { Voted	100	100
{ Non-voted	2,900	3,600
	3,000	3,700

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
NORTH WEST FRONTIER PROVINCE—concl'd.		
PROVINCIAL.		
E.—REPAIRS—BUILDINGS :		
E. 7.—ELSEWHERE . . . . .	..	200
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (20).—N. W. F. P. GOVERNMENT . . . . .	..	100
TOTAL FOR PROVINCIAL . . . . .	..	300
TOTAL FOR N. W. F. P. { Voted	100	100
{ Non-voted	2,900	3,900
	3,000	4,000

ASSAM.

A.—ORIGINAL WORKS—BUILDINGS :		
A. 3 (1).—MAJOR WORKS :		
Medical . . . . .	..	35,000
A. 3.—OTHER HEADS :		
A. 3 (2).—MINOR WORKS		
Scientific Department	300	400
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS.		
	5,200	7,600
TOTAL FOR ORIGINAL WORKS—BUILDINGS	5,500	43,000
E.—REPAIRS—BUILDINGS :		
E. 7.—ELSEWHERE { Voted	20,000	20,000
{ Non-voted	3,000	3,000
	23,000	23,000
F.—REPAIRS—COMMUNICATIONS :		
F. 4.—ELSEWHERE	3,000	4,000
TOTAL FOR REPAIRS { Voted	23,000	24,000
{ Non-voted	3,000	3,000
	26,000	27,000

	Budget Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.
ASSAM—concl'd.		
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (11).—ASSAM GOVERNMENT	{ Voted 7,100 Non-voted 6,200	16,300 4,700
	13,300	21,000
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	800	1,800
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1)—CHARGES	1,000	1,000
L. 1 (2)—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS	—600	—800
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2 (1)—CHARGES	5,000	12,000
L. 2 (2)—DEDUCT—RECOVERIES	—5,000	—12,000
TOTAL FOR SUSPENSE	400	200
TOTAL FOR ASSAM	{ Voted 36,800 Non-voted 9,200	85,300 7,700
	46,000	93,000

III-A.—MAJOR WORKS, included in Part III :—

Particulars of the work.	Probable outlay to end of 1935-36, if any.			Total.	Grant for 1936-37.
	Estimated cost of the work.	Expenditure to end of 1934-35.	Probable during 1935-36.		
	Rs.	Rs.	Rs.	Rs.	Rs.
DELHI PROVINCE.					
BUILDINGS :					
Police :					
Dismantling the condemned quarters and old Moghal buildings and reconstruction of two storeyed barracks for Head Constables and Foot Constables, married quarters for Assistant Sub-Inspectors, two rooms for the District Magistrate and Senior Superintendent of Police and joint room for Indian Officers at Police Station, Kotwali	1,29,000	..	60,000	60,000	69,000
Construction of a Police Post at Paharganj	51,200	..	40,000	40,000	11,200
Additions and alterations to Police buildings and constructing new quarters for residence and office accommodation for the increased Police staff in Delhi	2,80,000	..			(a) 1,50,000
TOTAL FOR DELHI PROVINCE					<u>2,30,200</u>
CENTRAL PUBLIC WORKS DEPARTMENT.					
BUILDINGS :					
GENERAL ADMINISTRATION :					
Proposed building for certain offices of the Central Government at Bombay	7,00,000				7,00,000
TOTAL FOR CENTRAL P.W.D.					<u>7,00,000</u>
VICEREGAL ESTATES.					
BUILDINGS :					
GENERAL ADMINISTRATION :					
Furniture					
(i) Normal Grant	86,000				86,000
(ii) Inauguration grant	25,000				25,000
TOTAL FOR VICEREGAL ESTATES.					<u>1,11,000</u>
ANDAMAN AND NICOBAR ISLANDS					
BUILDINGS :					
JAILS AND CONVICT SETTLEMENTS					
Purchase of one hundred kilowatt generating set for Aberdeen and Cellular Jail water and electric supply	29,900				29,900
TOTAL FOR ANDAMAN AND NICOBAR ISLANDS					<u>29,900</u>
RAJPUTANA.					
BUILDINGS :					
GENERAL ADMINISTRATION :					
Provision of electric installations in residential and non-residential Government buildings at Ajmer	65,780				25,000
TOTAL FOR RAJPUTANA					<u>25,000</u>

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Particulars of the work.	Probable outlay to end of 1935-36, if any.			Total.	Grant for 1936-37.
	Estimated cost of the work.	Expendi- ture to end of 1934-35.	Probable during 1935-36.		
	Rs.	Rs.	Rs.	Rs.	Rs.
HYDERABAD.					
BUILDINGS :					
GENERAL ADMINISTRATION :					
Construction of a bungalow for the use of the Secretary to the Hon'ble the Resident at Hyderabad	56,000 (appx.)				38,000
TOTAL FOR HYDERABAD					<u>38,000</u>
MADRAS.					
BUILDINGS :					
CUSTOMS :					
Construction of two chowki offices and quarters for twenty-two peons at Yanam owing to the establishment of Customs Cordon round Yanam and Mahe	22,600				22,600
TOTAL FOR MADRAS					<u>22,600</u>
BOMBAY.					
BUILDINGS :					
SALT :					
Bungalow for the Assistant Collector of Salt Revenue, Viramgam	20,589	..	15,000	15,000	5,000
Quarters for five Inspectors and one Appraiser of the Salt Depart- ment at Viramgam	41,278	..	30,000	30,000	10,000
Office for the Assistant Collector, Customs Manager and Inspectors at Viramgam.	22,000				22,000
TOTAL FOR BOMBAY					<u>37,000</u>
SIND.					
BUILDINGS :					
CUSTOMS :					
Construction of quarters for a Resident Customs Officer at Karachi (Drigh Road) Air Port	23,300				15,000
TOTAL FOR SIND					<u>15,000</u>
WESTERN INDIA STATES AGENCY.					
BUILDINGS :					
POLITICAL :					
Construction of new buildings and im- provements to existing buildings at Sadra as a result of the transfer of the Head-quarters of the Sabar Kanha Agency from Palanpur to Sadra	62,500	..	32,000	32,000	30,500
Construction of new buildings at Sihori	1,07,325	..	..	..	65,000
TOTAL FOR W. I. S. AGENCY					<u>95,500</u>

Particulars of the work.	Probable outlay to end of 1935-36, if any.				Grant Total. for 1936-37.
	Estimated cost of the work.	Expendi- ture to end of 1934-35.	Probable during 1935-36.	Total.	
	Rs.	Rs.	Rs.	Rs.	Rs.
BENGAL, INCLUDING SIKKIM.					
COMMUNICATIONS :					
Special repairs to Rungpo Gangtok Cart and other roads in Sikkim	2,50,151	2,12,872	25,000	2,37,872	4,000
TOTAL FOR BENGAL, INCLUDING SIKKIM.					<u>4,000</u>
ASSAM.					
BUILDINGS :					
MEDICAL :					
Construction of a Hospital and Dispensary at Sadiya	69,552	..	..	..	35,000
TOTAL FOR ASSAM					<u>35,000</u>

DEMAND No. 74.

SUPERANNUATION ALLOWANCES AND PENSIONS.

- I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted : One Crore, Four Lakhs and Eighty-four Thousand Rupees.

Non-voted : One Crore, Eighty-two Lakhs and Seventy-nine Thousand Rupees.

- II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA.				
A.—SUPERANNUATION AND RETIRED ALLOWANCES	{ Non-voted 5,16,868	5,14,800	5,83,200	5,57,200
	{ Voted 1,11,96,659	63,74,500	57,21,900	58,08,400
B.—COMPASSIONATE ALLOWANCES	{ Non-voted 465	200	4,200	4,200
	{ Voted 1,68,059	1,65,900	1,73,900	1,74,100
C.—GRATUITIES	{ Non-voted 33,689	39,300	39,200	39,200
	{ Voted 2,77,863	2,83,300	3,43,800	2,45,200
D.—INDIAN CIVIL SERVICE FAMILY PENSIONS.	1,17,225	1,09,000	1,12,000	..
E.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS	20,391	24,000	21,600	19,500
F.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PRO- VIDENT FUNDS	{ Non-voted 47,010	44,500	42,700	40,200
	{ Voted 99,775	1,10,600	1,24,600	1,22,500
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME.	31,760	34,800	36,500	33,600

		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1938-37.
		Rs.	Rs.	Rs.	Rs.
H.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:					
H. 1.—CAPITAL	{ Non-voted	1,31,643	1,56,000	1,51,000	1,71,000
	{ Voted .	16,20,918	19,40,000	19,53,000	21,46,000
H. 2.—INTEREST		15,28,301	16,05,000	16,11,000	15,72,000
TOTAL FOR EQUATED PAYMENTS, ETC.		32,81,362	37,01,000	37,15,000	38,89,000
I.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE					
	{ Non-voted	66,034	40,000	—85,000	—25,000
	{ Voted .	1,81,997	50,000	—1,25,000	—75,000
J.—MISCELLANEOUS PENSIONARY PAYMENTS		21,906	23,600	21,600	20,900
K.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES		9,884	..	4,400	..
PAYMENTS IN ENGLAND.					
L.—SUPERANNUATION AND RETIRED ALLOWANCES:					
L. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS	{ Non-voted	8,44,748	8,23,000	8,33,000	8,14,000
	{ Voted	43,726	47,000	47,000	48,000
L. 2.—HIGH COURT JUDGES		95,155	1,05,000	83,000	82,000
L. 3.—INDIAN CIVIL SERVICE		38,65,190	37,66,000	37,26,000	36,40,000
L. 4.—OTHER CIVIL SERVICES IN INDIA	{ Non-voted	50,47,562	49,80,000	48,00,000	47,20,000
	{ Voted .	23,73,890	24,20,000	20,20,000	20,54,000
TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES		1,22,70,271	1,21,41,000	1,15,09,000	1,13,58,000
M.—COMPASSIONATE ALLOWANCES	{ Non-voted .	1,00,183	1,00,000	1,00,000	1,00,000
	{ Voted .	20,057	20,000	20,000	20,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
N.—INDIAN CIVIL SERVICE FAMILY PENSIONS .	17,77,149	19,12,000	18,40,000	2,00,000
O.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS .	24,40,696	24,00,000	24,27,000	24,00,000
P.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS . . .	30,93,533	29,08,000	29,28,000	27,48,000
Q.—MISCELLANEOUS PENSION-ARY PAY. { Non-voted .	10,86,401	10,73,000	11,70,000	11,60,000
MENTS . . . { Voted .	23,714	21,000	21,000	21,000
R.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SERVICE	42,544	44,000	44,000	43,000
S.—LOSS OR GAIN BY EXCHANGE . { Non-voted .	-52,356	..	-93,000	..
{ Voted .	-6,656	..	-11,000	..
T.—DEDUCT—PENSIONARY CHARGES TRANSFERRED TO ACCOUNTS OF COMMERCIAL DEPARTMENTS:				
T. 1.—POSTS AND TELE-GRAPHS DEPARTMENT .	-55,73,580	-	-	-
T. 2.—RAILWAY DEPART-MENT .	-71,642	-75,700	-71,500	-70,900
T. 3.—IRRIGA- { Non-voted .	-3,139	-2,000	-2,000	-3,000
TION { Voted .	-4,286	-3,400	-4,300	-4,300
T. 4.—NORTHERN INDIA SALT REVENUE DEPART-MENT { Non-voted	-3,333	-3,300	-3,300	-3,300
{ Voted .	-41,793	-42,100	-43,300	-44,300
T. 5.—LIGHTHOUSES AND LIGHTSHIPS .	-15,188	-14,500	-15,200	-15,200
TOTAL .	3,11,58,522	3,19,94,000	3,05,50,000	2,87,63,000
Non-voted .	2,08,11,343	2,06,39,000	2,03,37,000	1,82,79,000
Voted .	1,03,47,179	1,13,55,000	1,02,13,000	1,04,84,000

		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate 1936-37-
		Rs.	Rs.	Rs.	Rs.
I. B. CIRCLES of Account in which this Grant will be accounted for:—					
INDIA	{ Non-voted	20,46,136	20,59,000	20,36,000	19,72,000
	{ Voted	—24,30,970	29,31,000	30,26,000	33,02,000
BALUCHISTAN	{ Non-voted	—3,139	—2,000	—2,000	—3,000
	{ Voted	1,38,805	92,000	1,12,000	1,16,000
MADRAS	{ Non-voted	1,08,880	1,10,000	99,000	96,000
	{ Voted	18,69,412	11,42,000	7,45,000	7,18,000
BOMBAY	{ Non-voted	41,123	42,000	35,000	37,000
	{ Voted	17,95,123	10,58,000	12,34,000	11,35,000
BENGAL	{ Non-voted	1,09,981	1,30,000	90,000	1,00,000
	{ Voted	26,11,395	15,20,000	12,43,000	13,32,000
UNITED PROVINCES	{ Non-voted	54,706	91,000	1,40,000	93,000
	{ Voted	14,58,801	9,09,000	6,04,000	6,04,000
PUNJAB	{ Non-voted	62,108	52,000	52,000	52,000
	{ Voted	11,33,997	3,98,000	5,46,000	5,26,000
BURMA	{ Non-voted	13,356	12,000	3,000	3,000
	{ Voted	2,77,212	1,38,000	1,64,000	1,25,000
BIHAR AND ORISSA	{ Non-voted	542	1,000	1,000	1,000
	{ Voted	4,27,557	2,49,000	1,25,000	1,29,000
CENTRAL PROVINCES	{ Non-voted	15,968	12,000	14,000	13,000
	{ Voted	2,66,254	1,88,000	69,000	73,000
NORTH-WEST FRONTIER PROVINCE	{ Non-voted	2,250	2,000	2,000	2,000
	{ Voted	2,17,732	1,48,000	2,06,000	2,39,000
ASSAM	{ Non-voted	12,001	12,000	2,000	1,000
	{ Voted	1,18,056	64,000	33,000	34,000
COORG		863	1,000	1,000	1,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted	6,626	7,000	7,000	5,000
	{ Voted	8,211	9,000	8,000	7,000
ENGLAND	{ Non-voted	1,83,93,161	1,81,11,000	1,79,51,000	1,59,07,000
	{ Voted	24,61,387	25,08,000	21,08,000	21,43,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted	—52,356	..	—93,000	..
	{ Voted	—6,656	..	—11,000	..
TOTAL		3,11,58,522	3,19,94,000	3,05,50,000	2,87,63,000
	Non-voted	2,08,11,343	2,06,39,000	2,03,37,000	1,82,79,000
	Voted	1,03,47,179	1,13,55,000	1,02,13,000	1,04,84,000

DEMAND No. 75.

STATIONERY AND PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : Thirty-five Lakhs and Twenty-five Thousand Rupees.
Non-voted : Forty-one Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
STATIONERY OFFICE AND STORES.				
A.—OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	37,184	37,200	15,000	15,000
{ Voted	9,863	9,700	33,200	32,800
A. 2.—PAY OF ESTABLISHMENTS.	67,909	70,900	69,300	73,900
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	4,272	3,500	..	..
{ Voted	4,091	4,000	6,600	8,400
A. 4.—CONTINGENCIES	8,896	8,700	8,000	8,700
TOTAL FOR OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA	1,32,215	1,34,000	1,32,100	1,38,800
B.—CENTRAL STATIONERY OFFICE, CALCUTTA :				
B. 1.—PAY OF OFFICERS	28,559	31,300	25,700	28,200
B. 2.—PAY OF ESTABLISHMENTS.	2,58,939	2,77,300	2,76,700	2,83,200
B. 3.—ALLOWANCES, HONORARIA, ETC.	509	600	600	700
B. 4.—CUSTOMS DUTY ON STORES	27,993	33,000	29,000	32,000
B. 5.—OTHER SUPPLIES AND SERVICES	60,302	65,500	63,000	60,500
B. 6.—CONTINGENCIES.	35,201	21,000	22,000	22,400
TOTAL FOR CENTRAL STATIONERY OFFICE, CALCUTTA	4,11,503	4,28,700	4,17,000	4,27,000
C.—STATIONERY STORES :				
C. 1.—PURCHASES IN INDIA :				
C. 1 (1).—PAPER	29,49,144	28,50,000	29,50,000	29,00,000
C. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES	2,71,000	2,25,000	2,75,000	2,85,000
C. 1 (3).—OTHER STORES	7,00,269	7,25,000	7,25,000	7,15,000
TOTAL FOR PURCHASES IN INDIA	39,20,413	38,00,000	39,50,000	38,80,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
C.—STATIONERY STORES—concl'd.				
C. 2.—ENGLISH CHARGES :				
C. 2 (1).—PAPER	8,398	14,000	14,000	7,000
C. 2 (2).—OTHER STORES	1,36,211	1,40,000	1,40,000	1,54,000
TOTAL FOR ENGLISH CHARGES	1,44,609	1,54,000	1,40,000	1,61,000
C. 3.—DEDUCT.—ENGLISH CHARGES				
	—1,44,609	—1,54,000	—1,40,000	—1,61,000
TOTAL FOR STATIONERY OFFICE AND STORES	44,64,131	43,62,700	44,99,100	44,45,800
D.—CENTRAL FORMS STORES :				
D. 1.—PAY OF OFFICERS	9,711	12,000	12,000	12,000
D. 2.—PAY OF ESTABLISHMENTS	1,23,660	1,29,400	1,29,300	1,32,000
D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT	1,39,989	1,70,000	1,40,000	1,20,000
D. 4.—POSTAGE AND TELEGRAM CHARGES	18,007	17,000	18,000	18,000
D. 5.—OTHER SUPPLIES AND SERVICES	274	300	300	300
D. 6.—ALLOWANCES AND CONTINGENCIES	26,490	16,500	16,500	15,400
TOTAL FOR CENTRAL FORMS STORES	3,18,131	3,45,200	3,16,100	2,97,700
E.—CENTRAL PUBLICATION BRANCH :				
E. 1.—PAY OF OFFICERS	10,070	11,200	11,000	11,800
E. 2.—PAY OF ESTABLISHMENTS	91,117	95,100	95,100	1,10,700
E. 3.—ALLOWANCES, HONORARIA, ETC.	1,190	500	500	500
E. 4.—POSTAGE AND PACKING CHARGES	82,207	80,000	80,000	80,000
E. 5.—SUPPLIES AND SERVICES	9,526	9,200	10,000	10,000
E. 6.—CONTINGENCIES	37,904	30,600	37,500	42,500
TOTAL FOR CENTRAL PUBLICATION BRANCH	2,32,014	2,26,600	2,34,100	2,55,500
F.—CENTRAL FORMS PRESS, CALCUTTA :				
F. 1.—PAY OF ESTABLISHMENTS :—				
F. 1. (1)—OPERATIVES	23,981	28,900	30,100	29,000
F. 1. (2)—BRANCH SUPERVISION	3,781	3,300	3,500	3,500
F. 1. (3)—AUXILIARY	5,535	5,800	5,700	5,900
F. 1. (4)—READERS	2,413	2,500	3,000	2,500
F. 1. (5)—STANDING FORCE	570	600	600	600
F. 1. (6)—OTHER ESTABLISHMENTS	10,228	12,000	11,400	12,900
TOTAL FOR PAY OF ESTABLISHMENTS	46,508	53,100	54,300	54,400

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
F.—CENTRAL FORMS PRESS, CALCUTTA—concd.				
F. 2.—ALLOWANCES . . . . .	..	200	..	200
F. 3.—CONTINGENCIE	1,338	1,400	1,400	1,500
F. 4.—SUPPLIES AND SER- VICES	3,201	5,000	3,600	4,000
F. 5.—STORES	991	1,300	1,300	1,000
F. 6.—PROVISION FOR DEP. RECIATION—FOR PAY- MENT INTO DEPRECI- ATION FUND	11,749	11,500	11,500	11,000
F. 7.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND. F. 8.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND. F. 9.— <i>DEDUCT</i> —ENGLISH CHARGES	3,318 —3,318 —62	4,000 —4,000 —100	3,300 —3,300 —100	3,500 —3,500 —200
TOTAL FOR CENTRAL FORMS PRESS, CALCUTTA	63,725	72,400	72,000	71,900
GOVERNMENT OF INDIA PRESS, CALCUTTA.				
G.—PRESS:				
G. 1.—PAY OF OFFICERS.	16,052	17,400	17,400	18,000
G. 2.—PAY OF ESTABLISH- MENTS:				
G. 2 (1).—OPERATIVES	2,81,841	2,89,100	3,12,500	3,14,400
G. 2 (2).—BRANCH SUPER- VISION	44,015	51,500	50,400	52,700
G. 2 (3).—AUXILIARY	58,214	69,100	62,500	71,900
G. 2 (4).—READERS	94,876	1,04,100	96,500	98,800
G. 2 (5).—STANDING FORMES	1,906	1,500	1,500	1,500
G. 2 (6).—OTHER ESTAB- LISHMENTS	91,933	98,300	94,200	1,00,800
TOTAL FOR PAY OF ESTABLISHMENTS	5,72,785	6,13,600	6,17,600	6,40,100
G. 3.—ALLOW- { <i>Non-voted</i> . . . . .	..	100	..	100
ANCES . { <i>Voted</i>	11,861	10,800	11,300	10,200
G. 4.—CONTINGENCIES	11,240	15,100	13,000	11,900
G. 5.—ADDITIONS TO PLANT AND MACHINERY . . . . .	..	..	..	10,900
G. 6.—SUPPLIES AND SERVI- CES	32,002	30,400	28,000	28,000
G. 7.—STORES	17,325	21,000	18,000	18,000
G. 8.—PROVISION FOR DEP- RECIATION—FOR PAY- MENT INTO DEPRE- CIATION FUND . . . . .	..	..	..	38,300
G. 9.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND. G. 10.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM DEPRECIATION FUND. G. 11.— <i>DEDUCT</i> —ENGLISH CHARGES	1,240 —1,221 —1,860	1,000 —1,000 —4,500	1,000 —1,000 —4,500	6,700 —6,700 —19,200
G. 12.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	—34,800	..	—20,000
TOTAL FOR PRESS	6,59,424	6,69,100	7,00,800	7,36,300

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA—concl'd.				
H.—MECHANICAL SECTION :				
H. 1.—PAY OF ESTABLISHMENTS :				
H. 1 (1).—OPERATIVES	3,772	3,800	3,700	3,900
H. 1 (2).—BRANCH SUPERVISION	2,834	3,000	[3,000	3,000
H. 1 (3).—AUXILIARY	1,284	600	600	600
H. 1 (4).—OTHER ESTABLISHMENTS	810	800	800	900
TOTAL FOR MECHANICAL SECTION	8,700	8,200	8,100	8,400
I.—TYPE FOUNDRY SECTION :				
PAY OF ESTABLISHMENTS—				
OPERATIVES	1,979	2,100	2,000	2,100
TOTAL FOR GOVERNMENT OF INDIA PRESS, CALCUTTA	6,70,103	6,79,400	7,10,900	7,46,800
GOVERNMENT OF INDIA PRESS, NEW DELHI.				
J.—PRESS :				
J. 1.—PAY OF OFFICERS	13,329	14,500	13,300	6,500
{ Non-voted . . . . .	..	..	1,000	7,000
{ Voted . . . . .	..	..	..	..
J. 2.—PAY OF ESTABLISHMENTS :				
J. 2 (1).—OPERATIVES	1,74,431	2,24,100	2,16,300	2,29,200
J. 2 (2).—BRANCH SUPERVISION	23,452	25,800	26,900	28,000
J. 2 (3).—AUXILIARY	18,610	22,400	21,200	21,000
J. 2 (4).—READERS	57,392	75,100	70,000	72,100
J. 2 (5).—STANDING FORMES	1,129	1,400	1,300	1,400
J. 2 (6).—OTHER ESTABLISHMENTS	47,810	54,800	54,700	58,800
TOTAL FOR PAY OF ESTABLISHMENTS	3,22,824	4,03,600	3,90,400	4,10,500
J. 3.—ALLOWANCES	152	300	300	1,400
{ Non-voted . . . . .	..	..	..	..
{ Voted	13,531	15,000	16,300	14,000
J. 4.—CONTINGENCIES	11,860	19,400	16,000	17,000
J. 5.—ADDITIONS TO PLANT AND MACHINERY	1,424	1,000	1,000	51,100
J. 6.—SUPPLIES AND SERVICES	62,309	62,000	67,000	69,000
J. 7.—STORES	8,664	8,000	9,000	9,700
J. 8.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND . . . . .	..	..	..	36,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, NEW DELHI—concl'd.				
J. 9.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND	14,248	10,500	13,500	38,200
J. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	-22,966	-10,500	-13,500	-38,200
J. 11.—DEDUCT — ENGLISH CHARGES	-1,163	-1,800	-1,800	-3,900
J. 12.—DEDUCT—AMOUNT RECOVERABLE FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	..	..	..	-500
TOTAL FOR PRESS	4,24,212	5,22,000	5,12,500	6,17,800
K.—MECHANICAL SECTION:				
K. 1.—PAY OF ESTABLISH- MENTS:				
K. 1 (1)—OPERATIVES	1,880	2,100	2,100	2,100
K. 1 (2)—AUXILIARY	1,531	1,500	1,500	1,600
TOTAL FOR PAY OF ESTABLISHMENTS	3,411	3,600	3,600	3,700
L.—TYPE FOUNDRY SECTION: PAY OF ESTABLISHMENTS —OPERATIVES				
	854	1,000	1,000	1,000
TOTAL FOR GOVERNMENT OF INDIA PRESS NEW DELHI	4,28,477	5,26,600	5,17,100	6,22,500
M.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS:				
M. 1.—PAY OF ESTABLISH- MENTS	37,127	39,400	39,200	41,000
M. 2.—OTHER CHARGES	10,054	9,000	8,800	13,000
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	47,181	48,400	48,000	54,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate 1936-37.
	Rs	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH.				
N.—PRESS :				
N. 1.—PAY OF OFFICERS	10,194	15,100	14,600	12,500
N. 2.—PAY OF ESTABLISH- MENTS :				
N. 2 (1).—OPERATIVES	58,633	64,300	60,600	66,700
N. 2 (2).—BRANCH SUPER- VISION	5,293	5,400	5,400	5,700
N. 2 (3).—AUXILIARY	4,832	5,100	4,900	5,100
N. 2. (4).—READERS	2,845	3,500	2,800	3,300
N. 2 (5).—STANDING FORMES	806	900	900	900
N. 2 (6).—OTHER ESTAB- LISHMENTS	69,245	73,200	71,700	74,500
TOTAL FOR PAY OF ESTABLISHMENTS	1,41,654	1,52,400	1,46,300	1,56,200
N. 3.—ALLOWANCES	81	200	600	600
N. 4.—CONTINGENCIES	2,378	2,800	2,500	2,500
N. 5.—ADDITIONS TO PLANT AND MACHINERY	518	500	500	6,500
N. 6.—SUPPLIES AND SER- VICES	14,274	20,000	17,500	23,000
N. 7.—STORES	10,526	10,000	10,900	11,500
N. 8.—PROVISION FOR DEP- RECIATION FOR PAY- MENT INTO DEPRE- CIATION FUND . . . . .	..	..	..	18,000
N. 9.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND . . . . .	..	600	600	600
N. 10.— <i>DEDUCT</i> —A MOUNT TRANSFERRED FROM DEPRECIATION FUND . . . . .	..	—600	—600	—600
N. 11.— <i>DEDUCT</i> —ENGLISH CHARGES	—575	—1,200	—1,200	—1,600
N. 12.—WORKS	1,444	4,000	4,000	1,000
N. 13.— <i>DEDUCT</i> —AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENT, ETC., . . . . .	..	—100	—100	—100
N. 14.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .	..	—7,000	..	..
TOTAL FOR PRESS	1,80,494	1,96,700	1,95,600	2,30,100
O.—MECHANICAL SECTION :				
O. 1.—PAY OF ESTABLISH- MENTS :				
O. 1 (1).—OPERATIVES	4,091	4,100	3,900	3,900
O. 1 (2).—BRANCH SUPER- VISION	3,686	3,600	3,700	3,700
O. 1 (3).—AUXILIARY	3,709	4,100	3,900	4,100
TOTAL FOR PAY OF ESTABLISHMENTS	11,486	11,800	11,500	11,700
TOTAL FOR GOVERNMENT OF INDIA PRESS, ALIGARH	1,91,980	2,08,500	2,07,100	2,41,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, SIMLA.				
P.—PRESS:				
P. 1.—PAY OF OFFICERS.	13,414	14,900	14,900	15,000
P. 2.—PAY OF ESTABLISHMENTS:				
P. 2 (1)—OPERATIVES	1,08,398	1,15,700	1,13,700	1,18,500
P. 2 (2)—BRANCH SUPER- VISION	14,311	15,500	15,400	16,000
P. 2 (3)—AUXILIARY	12,436	13,000	12,700	13,000
P. 2 (4)—READERS	46,823	58,700	52,600	56,800
P. 2 (5)—STANDING FORMES	6,550	6,900	6,700	6,900
P. 2 (6)—OTHER ESTABLISH- MENTS	45,186	46,500	46,800	48,700
TOTAL FOR PAY OF ESTABLISHMENTS	2,33,704	2,56,300	2,47,900	2,59,900
P. 3.—ALLOWANCES	35,497	32,400	30,500	30,900
P. 4.—CONTINGENCIES	13,094	13,100	13,100	12,800
P. 5.—SUPPLIES AND SER- VICES	26,730	24,800	26,800	30,300
P. 6.—STORES	7,532	8,200	10,000	9,000
P. 7.—PROVISION FOR DEP- RECIATION-FOR PAY- MENT INTO DEPRECI- ATION FUND	..	..	..	21,000
P. 8.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND	5,584	7,800	5,800	48,500
P. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	-5,584	-7,800	-5,800	-48,500
P. 10.—DEDUCT—ENGLISH CHARGES	-836	-700	-1,000	-2,100
P. 11.—DEDUCT—AMOUNT RECOVERABLE FROM OTHER GOVERN- MENTS, DEPARTMENTS ETC.	..	..	..	-200
P. 12.—DEDUCT—PROBABLE SAVINGS	..	-10,000	..	-7,000
TOTAL FOR PRESS	3,29,135	3,39,000	3,42,200	3,69,600
Q.—MECHANICAL SECTION:				
Q. 1.—PAY OF ESTABLISH- MENTS:				
Q. 1 (1)—OPERATIVES	6,431	6,200	6,200	6,200
Q. 1 (2)—AUXILIARY	604	600	600	600
TOTAL FOR PAY OF ESTABLISH- MENTS	6,935	6,800	6,800	6,800
TOTAL FOR GOVERNMENT OF INDIA PRESS, SIMLA	3,36,070	3,45,800	3,49,000	3,76,400

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES :				
R. 1.—RESIDENCY AND AGENCY PRESS :				
R. 1 (1).—PAY OF ESTAB- LISHMENTS	24,088	24,700	26,300	27,000
R. 1 (2).—OTHER CHARGES .	9,949	6,000	5,300	9,700
TOTAL FOR RESIDENCY AND AGENCY PRESS	34,037	30,700	31,600	36,700
R. 2.—JAIL PRESS (DELHI) .	497	300	300	300
TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES	34,534	31,000	31,900	37,000
S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY)	11,095	5,300	13,000	13,000
T.—DISCOUNT ON PLAIN PAPER .	658	700	700	600
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINT- ING WORK DONE AT THEIR PRESSES :				
U. 1.—BOMBAY	31,514	25,400	37,000	37,200
U. 2.—BENGAL	1,704	2,000	2,000	2,000
U. 3.—BURMA	11,993	12,000	14,000	13,000
U. 4.—OTHER PROVINCES . .	43,863	45,000	44,100	43,000
TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES	89,074	84,400	97,100	95,200
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATION- ERY RECEIVED FROM THEIR STORES	957	600	1,000	800
W.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, i.e., AT 1s.6d.—R1:				
W. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND :				
W. 1 (1).—PAPER	8,400	14,000	..	7,000
W. 1 (2).—PRINTING STORES .	6,947	7,000	9,000	7,000
W. 1 (3).—OTHER STORES . .	1,36,573	1,40,000	1,49,000	1,79,000
TOTAL FOR EXPENDITURE IN ENGLAND .	1,51,920	1,61,000	1,58,000	1,93,000
X.—LOSS OR GAIN BY EXCHANGE	-495	..	-1,000	..

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
Y.—DEDUCT—RECOVERIES :				
Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):				
Y. 1 (1)—POSTS AND TELE- GRAPHS	17,25,531	18,70,000	20,45,000	19,60,000
Y. 1 (2)—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAIL- WAY AUDIT AND STATE RAILWAYS)	4,17,103	3,74,700	4,61,300	4,49,200
Y. 1 (3)—MILITARY DEPART- MENT	13,88,907	14,25,000	16,20,000	14,59,000
Y. 1 (4)—OTHER CENTRAL DEPARTMENTS	17,062	22,900	17,800	17,800
TOTAL FOR DEDUCT—RECOVERIES .	35,48,603	36,92,600	41,44,100	38,86,000
TOTAL .	34,90,952	34,06,000	31,10,000	35,66,000
<i>Non-voted .</i>	<i>70,989</i>	<i>73,000</i>	<i>46,000</i>	<i>41,000</i>
<i>Voted .</i>	<i>34,19,963</i>	<i>33,33,000</i>	<i>30,64,000</i>	<i>35,25,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA AND ENGLAND (NET)	{ <i>Non-voted</i> 70,989	{ <i>73,000</i>	{ <i>46,000</i>	{ <i>41,000</i>
	{ <i>Voted</i> 33,07,619	{ <i>32,31,000</i>	{ <i>29,48,000</i>	{ <i>34,06,000</i>
BALUCHISTAN	1,291	1,000	1,000	1,000
MADRAS	35,031	35,000	32,000	36,000
BOMBAY	32,195	26,000	38,000	38,000
BENGAL	1,704	2,000	2,000	2,000
UNITED PROVINCES	17,029	17,000	17,000	17,000
PUNJAB	9,722	5,000	7,000	7,000
BURMA	11,993	12,000	14,000	13,000
BIHAR AND ORISSA	975	1,000	1,000	1,000
CENTRAL PROVINCES	440	1,000	1,000	1,000
N.-W. F. PROVINCE.	1,359	1,000	2,000	2,000
ASSAM	614	1,000	1,000	1,000
TOTAL .	34,90,952	34,06,000	31,10,000	35,66,000
<i>Non-voted .</i>	<i>70,989</i>	<i>73,000</i>	<i>46,000</i>	<i>41,000</i>
<i>Voted .</i>	<i>34,19,963</i>	<i>33,33,000</i>	<i>30,64,000</i>	<i>35,25,000</i>

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing:—					
INDIA.					
A.—OFFICE OF THE CONTROLLER OF PRINTING AND STATIONERY, INDIA:					
A. 1.—PAY OF OFFICERS:					
1	1	Controller (1,850—2,250) .	22,300	..	24,000
1	1	Deputy Controller (750—1,000 + P.P.) . . .	15,000	..	15,000
1	1	Assistant Controller (600—800)	8,300	..	8,800
—	—	Leave salary	1,400	..	..
—	—	Deduct—Emergency deductions from pay . . .	—100	..	..
		Non-voted	37,184	15,000	15,000
		Voted	9,863	33,200	32,800
3	3	TOTAL	47,047	48,200	47,800
A. 2.—PAY OF ESTABLISHMENTS:					
57	58	Superintendents, assistants, stenographer, clerks, typists and servants (at rates varying from Rs. 14 to Rs. 600)	69,400	..	72,100
—	—	Temporary establishment	1,000	..	1,000
—	—	Leave salary	2,800	..	2,800
—	—	Probable savings	—2,000	..	—2,000
—	—	Deduct—Emergency deductions from pay	—300	..	..
57	58	TOTAL	67,909	69,300	73,900
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .	..	..	800
		Payments on account of medical treatment of British Officers of the Superior Civil Services	100	..	100
		Travelling allowance	3,400	..	4,900
		Hill-journey allowance	2,000	..	1,000
		House-rent and other allowances	1,000	..	1,000
		Passage of a scholar for training in England as a printer . . . . .	..	..	600
		Non-voted	4,272	3,500	..
		Voted	4,091	6,600	8,400
		TOTAL	8,363	7,500	8,400
A. 4.—CONTINGENCIES:					
		Miscellaneous contingencies	8,896	8,000	8,700

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 26.	1936- 37.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.***B.—CENTRAL STATIONERY OFFICE,
CALCUTTA:**

B. 1.—PAY OF OFFICERS:					
1	1	Deputy Controller (900) .	15,000		10,800
1	1	Assistant Controller, Sta- tionery (550—700) .	8,400		8,300
1	1	Store Examiner (400—600)	7,200		6,300
—	—	Special officer for annual physical verification of stock (for about a month)	800		800
—	—	Leave salary . . . .	..		2,000
—	—	Deduct—Emergency deduc- tions from pay	—100		..
3	3	TOTAL .	28,559	31,300	25,700
					28,200

**B. 2.—PAY OF ESTABLISH-
MENTS:**

236	236	Superintendent, storekeepers, clerks, etc (at rates varying from Rs. 30 to Rs. 550)	2,49,700		2,54,700
118	118	Servants (at rates varying from Rs. 18 to Rs. 35) .	27,600		27,600
—	—	Temporary establishment .	2,000		1,700
—	—	Leave salary	1,000		1,200
—	—	Probable savings	—2,000		—2,000
—	—	Deduct—Emergency deduc- tions from pay	—1,000		..
354	354	TOTAL .	2,58,939	2,77,300	2,76,700
					2,83,200

**B. 3.—ALLOWANCES, HONO-
RARIA, ETC.:**

		Travelling and other allow- ances	500		700
		Payments on account of medical treatment of British Officers of the Superior Civil Services	100		..
		TOTAL	500	600	600
					700

Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36	Budget Estimate 1936-3
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

B.—CENTRAL STATIONERY OFFICE,
CALCUTTA—*concl'd.*

B. 4.—CUSTOMS DUTY ON STORES :	27,993	33,000	29,000	32,000
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B. 5.—OTHER SUPPLIES AND SERVICES :				
Cooly labour		14,000		15,000
Packing cases		32,000		29,000
Other supplies		19,500		16,500
TOTAL	60,302	65,500	63,000	60,500
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B. 6.—CONTINGENCIES :				
Postage and telegram charges		9,000		9,500
Office expenses and miscel- laneous		12,000		12,900
TOTAL	35,201	21,000	22,000	22,400
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C.—STATIONERY STORES :				
C. 1.—PURCHASES IN INDIA :				
C. 1 (1).—PAPER	29,49,144	28,50,000	29,50,000	29,00,000
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C. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES :	2,71,000	2,25,000	2,75,000	2,65,000
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C. 1 (3).—OTHER STORES :	7,00,269	7,25,000	7,25,000	7,15,000
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C. 2.—ENGLISH CHARGES :				
C. 2 (1).—PAPER :	8,398	14,000	..	7,000
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C. 2 (2).—OTHER STORES :	1,36,211	1,40,000	1,40,000	1,54,000
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C. 3.—DEDUCT—ENGLISH CHAR- GES :	-1,44,609	-1,54,000	-1,40,000	-1,61,000

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Ra.	Ra.	Ra.	Ra.
INDIA—contd.						
D.—CENTRAL FORMS STORES :						
D. 1.—PAY OF OFFICERS :						
1	1	Manager (750—1,000) .	9,711	12,000	12,000	12,000
D. 2.—PAY OF ESTABLISHMENTS :						
184	184	Assistants, clerks and servants (at rates varying from Ra. 15 to Ra. 400) .		1,08,900		1,11,500
—	—	Temporary establishment .		25,300		25,000
—	—	Leave salary		500		500
—	—	Probable savings		—5,000		—5,000
—	—	Deduct—Emergency deductions from pay		—300		..
184	184	TOTAL .	1,23,660	1,29,400	1,29,300	1,32,000
D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT :						
			1,39,989	1,70,000	1,40,000	1,20,000
D. 4.—POSTAGE AND TELEGRAM CHARGES :						
			18,007	17,000	18,000	18,000
D. 5.—OTHER SUPPLIES AND SERVICES :						
		Forwarding charge:	274	300	300	300
D. 6.—ALLOWANCES AND CONTINGENCIES :						
		Payments on account of medical treatment of British officers of the Superior Civil Services		100		100
		Office contingencies and miscellaneous		16,400		15,300
		TOTAL .	26,490	16,500	16,500	15,400

NUMBERS.			Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
1935- 36.	1936- 37.					
INDIA—contd.						
E.—CENTRAL PUBLICATION BRANCH:						
E. 1.—PAY OF OFFICERS:						
1	1	Manager (750—1,000)	10,070	11,200	11,000	11,800
E. 2.—PAY OF ESTABLISHMENTS:						
73	73	Assistant Manager, clerks, etc. (at rates varying from Rs. 25—400)		74,000		76,900
59	59	Peons and servants (at rates varying from Rs. 14—40)		13,000		12,900
—	—	Temporary establishment		6,400		6,400
—	—	Reorganisation of establishment		..		14,500
—	—	Leave salary		2,000		2,000
—	—	Probable savings		..		—2,000
—	—	Deduct—Emergency deductions from pay		—300		..
132	132	TOTAL	91,117	95,100	95,100	1,10,700
E. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance	1,190	500	500	500
E. 4.—POSTAGE AND PACKING CHARGES:						
			82,207	80,000	80,000	80,000
E. 5.—SUPPLIES AND SERVICES:						
		Cost of advertising direct by Government of India of their publications for sale		6,700		7,000
		Commission on advertisements		2,500		3,000
		TOTAL	9,526	9,200	10,000	10,000
E. 6.—CONTINGENCIES:						
		Service postage and telegram charges		4,000		7,500
		Office expenses and miscellaneous		28,600		35,000
		TOTAL	37,904	30,600	37,500	42,500

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-36.	1936-37.		1934-35. Rs.	Estimate, 1935-36. Rs.	Estimate, 1935-36. Rs.	Estimate, 1936-37. Rs.
INDIA—contd.						
F.—CENTRAL FORMS PRESS,						
CALCUTTA:						
F. 1.—PAY OF ESTABLISHMENTS:						
F. 1. (1).—OPERATIVES:						
27	27	Permanent establishment		16,500		16,500
—	—	Temporary establishment.		12,500		12,500
—	—	Deduct—Emergency deductions from pay .		—100		..
27	27	TOTAL .	23,981	28,900	30,100	29,000
F. 1. (2).—BRANCH SUPERVISION:						
2	2	Foremen	3,781	3,500	3,500	3,500
F. 1. (3).—AUXILIARY:						
8	8	Proof pressmen, Form-carriers, etc. . . .		3,100		3,200
—	—	Temporary establishment.		2,700		2,700
—	—	Deduct—Emergency deductions from pay .				..
8	8	TOTAL .	5,535	5,800	5,700	5,900
F. 1. (4).—READERS:						
2	2	Readers, Copyholders, etc.	2,413	2,500	3,000	2,500
F. 1. (5).—STANDING FORMES:						
1	1	Standing Forms Keeper .	570	600	600	600
F. 1. (6).—OTHER ESTABLISHMENTS:						
OFFICE ESTABLISHMENT.						
7	7	Clerks		9,900		10,400
3	3	Servants		600		600
—	—	Temporary establishment		900		900
—	—	Leave salary		600		1,000
10	10	TOTAL .	10,228	12,000	11,400	12,900

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 1936- 36. 37.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
F.—CENTRAL FORMS PRESS, CALCUTTA—concl'd.				
F. 2.—ALLOWANCES :				
Overtime allowances . . . . .	..	200	..	200
F. 3.—CONTINGENCIES :				
Postage and telegram Charges . . . . .		..		100
Office expenses and mis- cellaneous		400		400
Rents, rates and taxes		1,000		1,000
TOTAL	1,338	1,400	1,400	1,500
F. 4.—SUPPLIES AND SER- VICES :				
Cost of electric energy		3,500		3,300
Printing material and acces- sories		500		300
Repairs to machinery		1,000		400
TOTAL	3,201	5,000	3,600	4,000
F. 5.—STORES :	991	1,300	1,300	1,000
F. 6.—PROVISION FOR DEP- RECIATION—FOR PAY- MENT INTO DEPRECA- TION FUND :	11,749	11,500	11,500	11,000
F. 7.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND :	3,318	4,000	3,300	3,500
F. 8.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND :	-3,318	-4,000	-3,300	-3,500
F. 9.—DEDUCT —ENGLISH CHARGES :	-62	-100	-100	-200

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-	1936-		1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, CALCUTTA.						
G.—PRESS:						
G. 1.—PAY OF OFFICERS :						
1	1	Manager (1,250—1,500)		17,500		18,000
—	—	Deduct—Emergency deduc- tions from pay		—100		..
		Total	16,052	17,400	17,400	18,000
G. 2.—PAY OF ESTABLISH- MENTS :						
G. 2. (1).—OPERATIVES :						
26	26	Head caster, operators and casters (at rates varying from Rs. 25 to Rs. 125)		23,000		23,600
—	—	Operators (80—125), ran- dom men, etc.				
—	—	Piece establishment		1,61,300		1,84,600
1	1	Gestetner operator		900		900
—	—	Temporary establishment		1,14,600		98,800
—	—	Leave salary		6,000		6,500
—	—	Probable savings		—16,000		..
—	—	Deduct—Emergency deduc- tions from pay		—700		..
27	27	TOTAL	2,81,841	2,89,100	3,12,500	3,14,400
G. 2. (2).—BRANCH SUPERVI- SION :						
3	3	Assistant Manager (550-750) and Overseers (225—300)		15,500		15,800
21	21	Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300)		34,500		34,500
—	—	Temporary establishment		1,700		2,400
—	—	Deduct—Emergency deduc- tions from pay		—200		..
24	24	TOTAL	44,015	51,500	50,400	52,700
G. 2. (3).—AUXILIARY :						
64	64	Type suppliers, mechanic, proof-pressmen, forme- carriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 140)		24,400		24,700
—	—	Temporary establishment		12,800		12,200
—	—	Payments at class rates to piece workers		32,000		35,000
—	—	Deduct—Emergency deduc- tions from pay		—100		..
64	64	TOTAL	58,214	69,100	62,500	71,900

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-36.	1936-37.		1934-35.	Estimate, 1935-36.	Estimate, 1935-36.	Estimate, 1936-37.
			Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS						
CALCUTTA—contd.						
G —PRESS—contd.						
G. 2.—PAY OF ESTABLISHMENTS—concl'd.						
G. 2. (4).—READERS :						
66	66	Readers, revisers, copyholders, etc. (at rates varying from Rs. 40 to Rs. 400)		87,600		82,900
—	—	Temporary establishment .		16,900		15,900
—	—	Deduct—Emergency deductions from pay . . .		—400		..
66	66	TOTAL	94,876	1,04,100	96,500	98,800

G. 2. (5).—STANDING FORMES :

2	2	S. F. Keeper and Assistant S. F. Keeper (40—80)	1,906	1,500	1,500	1,500
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G. 2. (6).—OTHER ESTABLISHMENTS :

31	31	Supervising and storekeeping staff clerks, stationery-keepers, computers, etc. (at rates varying from Rs. 25 to Rs. 250)		34,000		33,600
7	7	Collecting Sircars and duffries, etc. (at rates varying from Rs. 20 to Rs. 35)		2,000		2,000
1	1	Sub-assistant Surgeon (75—175)		2,100		2,100
2	2	Compounders (30—40)		900		900
OFFICE ESTABLISHMENT.						
32	32	Head assistant, cashiers, clerks, etc. (at rates varying from Rs. 45 to Rs. 350)		40,400		42,400
25	28	Peons, servants, etc. (at rates varying from Rs. 13 to Rs. 25)		4,900		5,600
—	—	Temporary establishment .		2,200		2,500
4	4	Apprentices (Rs. 50 each)		2,400		2,400
14	14	Leave reserve clerks (45—140)		9,700		9,300
—	—	Deduct—Emergency deductions from pay .		—300		..
116	119	TOTAL	91,933	98,300	94,200	1,00,300

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
GOVERNMENT OF INDIA PRESS, CALCUTTA—contd.				
G.—PRESS—contd.				
G. 3.—ALLOWANCES:				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>		100		100
House-rent and other allow- ances		1,200		800
Travelling allowance		200		..
House-rent allowance to Sub-assistant Surgeon and Compounders.		400		400
Overtime allowance		9,000		9,000
<i>Non-voted</i>	..	100	..	100
Voted	11,861	10,800	11,300	10,200
TOTAL	11,861	10,900	11,300	10,300
G. 4.—CONTINGENCIES:				
Postage and telegram char- ges		6,600		3,000
Rent, rates and taxes		4,500		4,900
Office expenses and miscel- laneous		3,000		3,000
Medicines, forms, sweepers, etc.		1,000		1,000
TOTAL	11,240	15,100	13,000	11,900
G. 5.—ADDITIONS TO PLANT AND MACHINERY: . . . . .	..	..	..	10,900
G. 6.—SUPPLIES AND SER- VICES:				
Other petty supplies, other outside printing, and spare parts	32,002	30,400	28,000	28,000
G. 7.—STORES:				
Purchase of raw material, coal, coke, etc.	17,325	21,000	18,000	18,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936.	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,
CALCUTTA—*contd.*G.—PRESS—*concl.*

G. 8.—PROVISION FOR DEPRECIATION FOR PAYMENT INTO DEPRECIATION FUND: . . .		..	..	..	38,300
G. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND:		1,240	1,000	1,000	6,700
G. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND:		-1,221	-1,000	-1,000	-6,700
G. 11.—DEDUCT—ENGLISH CHARGES: . . .		-1,860	-4,500	-4,500	-19,200
G. 12.—DEDUCT—PROBABLE SAVINGS: . . .		..	-34,800	..	-20,000

H.—MECHANICAL SECTION:

H. 1.—PAY OF ESTABLISHMENTS:

H. 1 (1).—OPERATIVES:

5	5	Mechanics, carpenter and roller moulder (at rates varying from Rs. 30 to Rs. 55)		2,100		2,200
—	—	Temporary establishment .		1,600		1,600
—	—	Leave salary		100		100
5	5	TOTAL	3,772	3,800	3,700	3,900

H. 1 (2).—BRANCH SUPERVISION:

1	1	Head mechanic (200—250)	2,834	3,000	3,000	3,000
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NUMBERS. 1935-1936- 36. 37.	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
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INDIA—contd.

GOVERNMENT OF INDIA PRESS,
CALCUTTA—concd.

H—MECHANICAL SECTION—concd.

H. 1 (3)—AUXILIARY :

—	—	Temporary establishment .	1,284	600	600	600
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H. 1 (4)—OTHER ESTABLISHMENTS :						
1	1	Lorry driver	810	800	800	900
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I.—TYPE FOUNDRY SECTION—
PAY OF ESTABLISHMENTS—
OPERATIVES :

2	2	Stereotyper and finisher (at rates varying from Rs. 25 to Rs. 80)		1,300		1,300
—	—	Temporary establishment .		700		700
—	—	Leave salary		100		100
<hr/>						
2	2	TOTAL	1,979	2,100	2,000	2,100
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GOVERNMENT OF INDIA PRESS,
NEW DELHI.

J.—PRESS :

J. 1.—PAY OF OFFICERS :

1	1	Manager (850—1,250)		14,500		6,500
—	—	Deduct—Emergency deduc- tions from pay		100		7,000
<hr/>						
		Non-voted	13,329	14,500	13,300	6,500
		Voted	1,000	7,000
1	1	TOTAL	13,329	14,500	14,300	13,500
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NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, NEW DELHI—contd.						
J.—PRESS—contd.						
J. 2.—PAY OF ESTABLISHMENTS:						
J. 2 (1).—OPERATIVES:						
118	100	Operators, etc. (at rates varying from Rs. 18 to Rs. 125)		65,600		59,800
—	—	Piece establishment . . .		1,05,000		1,65,500
—	—	Two extra caster attendants and one sorts caster attendant . . .				1,200
—	—	Temporary establishment . . .		52,800		15,300
—	—	Leave salary . . .		11,500		12,400
—	—	Probable savings . . .		—10,000		—25,000
—	—	Deduct—Emergency deductions from pay . . .		—800		..
118	100	TOTAL . . .	1,74,431	2,24,100	2,16,300	2,29,200
J. 2 (2).—BRANCH SUPERVISION:						
16	17	Assistant Manager, Foreman, Section-holders, etc. (at rates varying from Rs. 40 to Rs. 550)		23,900		26,500
—	—	Leave salary . . .		3,000		1,500
—	—	Probable savings . . .		—1,000		..
—	—	Deduct—Emergency deductions from pay . . .		—100		..
16	17	TOTAL . . .	23,452	25,800	26,900	28,000
J. 2 (3).—AUXILIARY:						
37	39	Mechanic, type-suppliers, proof-pressmen, etc. (at rates varying from Rs. 16 to Rs. 125)		13,900		14,900
—	—	Temporary establishment . . .		2,500		1,600
—	—	Payments at class rates to piece-workers . . .		2,000		500
—	—	Allowance to keyboard operators . . .		3,000		3,000
—	—	Leave salary . . .		1,000		1,000
37	39	TOTAL . . .	18,610	22,400	21,200	21,000
J. 2 (4).—READERS:						
58	65	Readers, revisers, etc. (at rates varying from Rs. 35 to Rs. 350)		66,800		66,900
—	—	Temporary establishment . . .		8,100		4,700
—	—	Leave salary . . .		500		500
—	—	Deduct—Emergency deductions from pay . . .		—300		..
58	65	TOTAL . . .	57,392	75,100	70,000	72,100

NUMBERS.			Astula, 1934-35. Ra.	Budget Estimate, 1935-36. Ra.	Revised Estimate, 1935-36. Ra.	Budget Estimate, 1936-37. Ra.
1935- 26.	1936- 27					
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, NEW DELHI—contd.						
J. PRESS—contd.						
J. 2.—PAY OF ESTABLISH- MENTS—contd.						
J. 2 (5).—STANDING FORMES :						
2	2	Forme keeper (40—65)		1,300		1,300
—	—	Leave salary		100		100
<u>2</u>	<u>2</u>	TOTAL	<u>1,129</u>	<u>1,400</u>	<u>1,300</u>	<u>1,400</u>
J. 2 (6).—OTHER ESTAB- LISHMENTS :						
SUPERVISING AND STORE- KEEPING STAFF.						
26	26	Stationery-keepers, clerks, paper suppliers, time- keepers, storekeepers, computers, etc. (at rates varying from Ra. 16 to Ra. 200)		20,100		20,300
—	—	PUBLISHING BRANCH.				
—	—	Temporary establishment.		900		800
OFFICE ESTABLISHMENT.						
39	39	Head assistant, clerks, accountant, etc. (at rates varying from Ra. 15—225)		30,000		30,500
18	15	" Peons and servants (at rates varying from Ra. 14 to Ra. 20)		2,800		2,800
—	—	Temporary establishment		..		3,800
—	—	Leave salary		1,200		800
—	—	Deduct—Emergency deduc- tions from pay		—200		..
<u>80</u>	<u>80</u>	TOTAL	<u>47,810</u>	<u>54,800</u>	<u>54,700</u>	<u>58,800</u>
J. 3.—ALLOWANCES :						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
<i>House-rent and other allow- ances</i>						
<i>Travelling allowance</i>						
<i>Overtime allowance</i>						
<i>Non-voted</i>						
<i>Voted</i>						
TOTAL						

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
1935. 86.	1936. 37.	Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, NEW DELHI—contd.						
J.—PRESS—concl'd.						
J. 4.—CONTINGENCIES :						
			5,000		6,000	
			14,400		11,000	
		TOTAL	11,860	19,400	16,000	17,000
J. 5.—ADDITIONS TO PLANT AND MACHINERY :						
			1,000		18,600	
					32,500	
		TOTAL	1,424	1,000	1,000	51,100
J. 6.—SUPPLIES AND SER- VICES :						
			1,000		2,000	
			25,000		28,000	
			14,000		17,000	
			22,000		22,000	
		TOTAL	62,309	62,000	67,000	69,000
J. 7.—STORES :						
			8,664	8,000	9,000	9,700
J. 8.—PROVISION FOR DEP- RECIATION—FOR PAY- MENT INTO DEPRECIA- TION FUND :						
					36,000	
J. 9.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND :						
		14,248	10,500	13,500	38,200	
J. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND :						
		—22,966	—10,500	—13,500	—38,200	
J. 11.—DEDUCT—ENGLISH CHARGES :						
		—1,163	—1,800	—1,800	—3,900	
J. 12.—DEDUCT—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
					—500	
K.—MECHANICAL SECTION :						
K. 1.—PAY OF ESTABLISH- MENTS :						
K. 1 (1).—OPERATIVES :						
3	3	Mechanics (35-85)	1,900		1,900	
—	—	Leave salary	209		200	
3	3	TOTAL	1,880	2,100	2,100	

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935.	1936.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS,						
ALIGARH—contd.						
N.—PRESS—contd.						
N. 2.—PAY OF ESTABLISHMENTS:						
N. 2 (1)—OPERATIVES:						
134	138	Compositors, etc., (at rates varying from Rs. 12 to Rs. 75)		40,400		40,500
—	—	Piece establishment		15,000		16,000
—	—	Temporary establishment		5,900		6,500
—	—	Leave salary		3,000		3,500
—	—	Leave salary . . . . .		..		200
<u>134</u>	<u>138</u>	TOTAL	<u>58,633</u>	<u>64,300</u>	<u>60,600</u>	<u>66,700</u>
N. 2 (2)—BRANCH SUPERVISION:						
6	6	Foremen (at rates varying from Rs. 40 to Rs. 105)		5,100		5,300
—	—	Leave salary		300		400
<u>6</u>	<u>6</u>	TOTAL	<u>5,293</u>	<u>5,400</u>	<u>5,400</u>	<u>5,700</u>
N. 2 (3)—AUXILIARY:						
15	16	Clerks, roller moulders, paper wetter, etc. (at rates varying from Rs. 15 to Rs. 75)		3,900		3,900
—	—	Temporary establishment		1,100		1,100
—	—	Leave salary		100		100
<u>15</u>	<u>16</u>	TOTAL	<u>4,832</u>	<u>5,100</u>	<u>4,900</u>	<u>5,100</u>
N. 2 (4)—READERS:						
4	4	Readers, copyholders, etc. (at rates varying from Rs. 30 to Rs. 95)		3,200		3,000
—	—	Leave salary		300		300
<u>4</u>	<u>4</u>	TOTAL	<u>2,845</u>	<u>3,500</u>	<u>2,800</u>	<u>3,300</u>
N. 2 (5)—STANDING FORMES:						
2	2	Standing Forme-keepers (15—40)		700		700
—	—	Temporary establishment		200		200
<u>2</u>	<u>2</u>	TOTAL	<u>806</u>	<u>900</u>	<u>900</u>	<u>900</u>

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Ra.	Ra.	Ra.	Ra.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, ALIGARH—contd.						
N.—PRESS—contd.						
N. 2.—PAY OF ESTABLISH- MENTS—concl'd.						
N. 2 (6).—OTHER ESTABLISH- MENTS :						
83	89	Forms Store clerks, etc. (at rates varying from Ra. 14 to Ra. 175)		34,900		34,800
—	—	Special pay to Sub-Assistant surgeon		200		200
OFFICE ESTABLISHMENT.						
44	45	Assistant Manager, clerks, servants, etc. (at rates varying from Ra. 10 to Ra. 550)		26,900		27,100
—	—	Temporary establishment.		8,400		8,400
—	—	Leave salary		3,000		4,000
—	—	Deduct—Emergency deduc- tions from pay		—200		..
<u>127</u>	<u>134</u>	TOTAL	<u>69,245</u>	<u>73,200</u>	<u>71,700</u>	<u>74,500</u>
N. 3.—ALLOWANCES :						
		Overtime allowance	81	200	600	600
N. 4.—CONTINGENCIES :						
		Miscellaneous	2,378	2,800	2,500	2,500
N. 5.—ADDITIONS TO PLANT AND MACHINERY :						
		Monotype equipment	518	500	500	6,500
N. 6.—SUPPLIES AND SER- VICES :						
		Railway freight, petty plant, cart and cooly hire, spare parts, etc.	14,274	20,000	17,500	23,000
N. 7.—STORES :						
		Raw material	10,526	10,000	10,900	11,500
N. 8.—PROVISION FOR DEP- RECIATION—FOR PAY- MENT INTO DEPRECI- ATION FUND :						
			..	..	..	18,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936.	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	1935-36.	1935-36.	1936-37.
			Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS,					
ALIGARH—concl'd.					
N.—PRESS—concl'd.					
N. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND: . . .					
		..	600	600	600
N. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND: . . .					
		..	—600	—600	—600
N. 11.—DEDUCT—ENGLISH CHARGES: . . .					
		—575	—1,200	—1,200	—1,600
N. 12.—WORKS: . . .					
		1,444	4,000	4,000	1,000
N. 13.—DEDUCT—AMOUNT: RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: . . .					
		..	—100	—100	—100
N. 14.—DEDUCT—PROBABLE SAVINGS: . . .					
		..	—7,000	..	..
O.—MECHANICAL SECTION:					
O. 1.—PAY OF ESTABLISHMENTS:					
O. 1 (1).—OPERATIVES:					
7	8	Mechanic, carpenter, etc. (at rates varying from Rs. 20 to 75)	3,700		3,500
—	—	Temporary establishment	300		300
—	—	Leave salary	100		100
7	8	TOTAL	4,091	4,100	3,900
O. 1 (2).—BRANCH SUPERVISION:					
2	2	Foreman, etc. (75—200)	3,300		3,400
—	—	Leave salary	300		300
2	2	TOTAL	3,686	3,600	3,700
O. 1 (3).—AUXILIARY:					
9	9	Lineman, Engine driver, etc. (at rates varying from Rs. 15 to Rs. 100)	3,600		3,600
—	—	Temporary establishment	400		400
—	—	Leave salary	100		100
9	9	TOTAL	3,709	4,100	4,100

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-	1936-		1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, SIMLA.						
P.—PRESS :						
P. 1.—PAY OF OFFICERS :						
1	1	Manager (850—1,250)		15,000		15,000
—	—	Deduct—Emergency deduc- tions from pay		—100		..
1	1	TOTAL	13,414	14,900	14,900	15,000
P. 2.—PAY OF ESTABLISH- MENTS :						
P. 2 (1).—OPERATIVES :						
130	130	Lino operators, pressmen, etc. (at rates varying from Rs. 18 to Rs. 100)		90,500		91,000
—	—	Temporary establishment		23,200		23,900
—	—	Leave salary		2,300		2,500
—	—	Leave salary		..		1,100
—	—	Deduct—Emergency deduc- tions from pay		—300		..
130	130	TOTAL	1,08,398	1,15,700	1,13,700	1,18,500
P. 2 (2).—BRANCH SUPER- VISION :						
8	8	Press jamadar, assistant press jamadars, etc. (at rates varying from Rs. 55 to Rs. 175)		13,100		13,400
—	—	Temporary establishment		1,500		1,500
—	—	Leave salary		1,000		1,000
—	—	Leave salary		..		100
—	—	Deduct—Emergency deduc- tions from pay		—100		..
8	8	TOTAL	14,311	15,500	15,400	16,000
P. 2 (3).—AUXILIARY :						
15	15	Suppliers, clerks, etc. (at rates varying from Rs. 22 to Rs. 175)		8,800		8,800
—	—	Temporary establishment		3,900		3,900
—	—	Leave salary		300		300
15	15	TOTAL	12,436	13,000	12,700	13,000

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, SIMLA—contd.						
P.—PRESS—contd.						
P. 2. PAY OF ESTABLISH- MENTS—concl'd.						
P. 2 (4).—READERS :						
28	28	Readers, revisers and copy- holders (at rates varying from Rs. 35 to Rs. 400)		41,600		40,300
—	—	Temporary establishment		16,800		15,500
—	—	Leave salary		500		500
—	—	Leave salary . . . . .		..		500
—	—	Deduct—Emergency deduc- tions from pay		—200		..
28	28	TOTAL	46,823	58,700	52,600	56,800
P. 2 (5).—STANDING FORMES :						
13	13	Forme keeper and forme- carriers (at rates varying from Rs. 17 to Rs. 75)		3,400		3,400
—	—	Temporary establishment		3,400		3,400
—	—	Leave salary		100		100
13	13	TOTAL	6,550	6,900	6,700	6,900
P. 2 (6).—OTHER ESTABLISH- MENTS :						
OFFICE ESTABLISHMENT.						
20	20	Assistant Manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 550)		30,900		32,200
—	—	Special pay to Sub-Assis- tant Surgeon		600		500
13	13	Duftry, peons, etc. (at rates varying from Rs. 14 to Rs. 30)		2,400		2,500
—	—	Temporary establishment		12,000		11,900
—	—	Leave salary		800		800
—	—	Leave salary . . . . .		..		800
—	—	Deduct—Emergency deduc- tions from pay		—200		..
33	33	TOTAL	45,186	46,500	46,800	48,700
P. 3.—ALLOWANCES :						
		Payments on account of medical treatment of British Officers of the Superior Civil Services		100		100
		Travelling allowance		300		300
		Overtime allowance		5,000		4,000
		House-rent and other allow- ances		27,000		26,500
		TOTAL	35,497	32,400	30,500	30,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Ra.	1935-36.	1935-36.	1936-37.
		Ra.	Ra.	Ra.	Ra.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS,					
SIMLA—contd.					
P.—PRESS—contd.					
P. 4.—CONTINGENCIES :					
			1,500		1,500
			6,500		6,500
			5,100		4,800
		TOTAL	13,094	13,100	12,800
P. 5.—SUPPLIES AND SERVICES :					
			6,500		6,500
			9,000		10,000
			9,000		13,500
			300		300
		TOTAL	26,730	24,800	30,300
P. 6.—STORES :					
			7,532	8,200	9,000
P. 7.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND :					
		..	..	..	21,000
P. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND :					
		5,584	7,800	5,800	48,500
P. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND :					
		—5,584	—7,800	—5,800	—48,500
P. 10.—DEDUCT—ENGLISH CHARGES :					
		—836	—700	—1,000	—2,100
P. 11.—DEDUCT—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
		..	..	..	—200
P. 12.—DEDUCT—PROBABLE SAVINGS :					
		..	—10,000	..	—7,000
Q.—MECHANICAL SECTION :					
Q. 1.—PAY OF ESTABLISHMENTS :					
Q. 1. (1).—OPERATIVES :					
3	2	Head Mechanic, and mechanics (125—200)	4,200		4,200
—	—	Temporary establishment	1,800		1,800
—	—	Leave salary	200		200
3	2	TOTAL	6,431	6,200	6,200

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935.	1936.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, SIMLA—concl'd.						
Q.—MECHANICAL SECTION—concl'd.						
Q. 1. (2)—AUXILIARY :						
1	1	Motor attendant (25)		300		300
—	—	Temporary establishment		200		200
—	—	Leave salary		100		100
1	1	TOTAL	504	600	600	600
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES :						
R. 1.—RESIDENCY AND AGENCY PRESS :						
CENTRAL INDIA.						
R. 1 (1).—PAY OF ESTAB- LISHMENTS :						
4	4	Compositors, pressmen, etc., (at rates varying from Rs. 14 to Rs. 50)		1,400		1,300
—	—	Leave salary		200		300
4	4	TOTAL	1,618	1,600	1,600	1,600
R. 1 (2).—OTHER CHARGES :						
		Miscellaneous	247	100	100	100
		TOTAL FOR CENTRAL INDIA	1,865	1,700	1,700	1,700
RAJPUTANA.						
R. 1 (1).—PAY OF ESTABLISH- MENTS :						
1	1	Multigraph operator (35—50)	377	400	400	500
R. 1 (2).—OTHER CHARGES :						
		House-rent and other allow- ances		100		100
		Miscellaneous		200		200
		TOTAL	374	300	300	300
		TOTAL FOR RAJPUTANA	751	700	700	800

Numbers. 1935-1936- 36. 37.	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
BALUCHISTAN.				
R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
R. 1.—RESIDENCY AND AGENCY PRESS:				
R. 1 (1).—PAY OF ESTABLISHMENTS:				
Government Presses—Residency and Agency Press establishment	718	600	600	700
R. 1 (2).—OTHER CHARGES:				
Miscellaneous	308	100	100	100
T.—DISCOUNT ON PLAIN PAPER:	265	300	300	200
TOTAL FOR BALUCHISTAN .	1,291	1,000	1,000	1,000

MADRAS.

R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
R. 1.—RESIDENCY AND AGENCY PRESS:				
MYSORE RESIDENCY.				
R. 1(1).—PAY OF ESTABLISHMENTS:				
1 1 Manager (Rs. 175—225)		1,800		2,400
22 22 Foreman, Assistant Foreman, clerks, etc. (at rates varying from Rs. 15 to Rs. 100)		8,600		9,100
5 5 Servants, pressmen (at rates varying from Rs. 15 to Rs. 35.)		1,500		1,500
— — Temporary establishment.		..		800
— — Leave salary		200		300
28 28 TOTAL .	12,787	12,100	13,000	14,100
R. 1 (2).—OTHER CHARGES:				
Purchase of type and other printing material		1,000		5,000
Miscellaneous contingencies		2,600		2,600
Minor works, annual repairs, etc.		300		300
TOTAL .	8,235	3,900	3,900	7,900

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
MADRAS—concl'd.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments	13,993	19,000	15,100	14,000
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Madras Stationery Stores to Central Departments	16	..	..	..
TOTAL FOR MADRAS	35,031	35,000	32,000	36,000
BOMBAY.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 1.—BOMBAY:				
Printing work done at the Provincial Government Press for Central Departments	31,514	25,400	37,000	37,200
W.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Bombay Stationery Stores to Central Departments	681	600	1,000	800
TOTAL FOR BOMBAY	32,195	26,000	38,000	38,000
BENGAL.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 2.—BENGAL:				
Cost of printing work done for Central Departments	1,704	2,000	2,000	2,000

Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :

U. 4.—OTHER PROVINCES :

Printing work done at the Provincial Government Press for Central Departments	17,020	17,000	17,000	17,000
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PUNJAB.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :

U. 4.—OTHER PROVINCES :

Printing work done at Local Government Press for officers subordinate to Central Government .	9,722	5,000	7,000	7,000
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BURMA.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :

U. 3.—BURMA :

Printing work done at the Provincial Government Press for Central Departments	11,993	12,000	14,000	13,000
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BIHAR AND ORISSA.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :

U. 4.—OTHER PROVINCES :

Printing work done at the Provincial Government Press for Central Departments	975	1,000	1,000	1,000
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	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
CENTRAL PROVINCES.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments	440	1,000	1,000	1,000
NORTH-WEST FRONTIER PROVINCE.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES.				
U. 4.—OTHER PROVINCES	1,099	1,000	2,000	2,000
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES				
	260	..	..	..
TOTAL FOR N.-W. F. P.	1,359	1,000	2,000	2,000
ASSAM.				
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
U. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments	614	1,000	1,000	1,000
ENGLAND.				
W.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, &c., AT 1s. 6d. = R 1:				
W. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:				
W. 1 (1).—PAPER:	8,400	14,000	..	7,000
W. 1 (2).—PRINTING STORES:	6,947	7,000	9,000	7,000
W. 1 (3).—OTHER STORES:	1,36,573	1,40,000	1,49,000	1,79,000
TOTAL FOR ENGLAND	1,51,920	1,61,000	1,58,000	1,93,000
X.—LOSS OR GAIN BY EXCHANGE	-495	..	-1,000	..
Y.—DEDUCT—RECOVERIES:				
Y 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):				
Y. 1 (1).—POSTS AND TELEGRAPHS	17,25,531	18,70,000	20,45,000	19,60,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
Y.—DEDUCT—RECOVERIES—concl'd.				
Y. 1.—COST OF PRINTING WORKS DONE (INCLUDING STATIONERY STORES)—concl'd.				
Y. 1 (2).—RAILWAYS (OFFICES OF THE RAILWAY BOARD, CONTROLLER OF RAILWAY ACCOUNTS, DIRECTOR OF RAILWAY AUDIT AND STATE RAILWAYS):				
Railway Department		60,000		66,000
Controller of Railway Accounts		17,000		15,000
Director of Railway Audit State Railways		2,000		3,200
		2,95,700		3,65,000
TOTAL	4,17,103	3,74,700	4,61,300	4,49,200
Y. 1 (3).—MILITARY DEPARTMENT				
	13,88,907	14,25,000	16,20,000	14,59,000
Y. 1 (4).—OTHER CENTRAL DEPARTMENTS:				
Northern India Salt Revenue Department		7,000		5,400
Security Printing		600		600
Lighthouses and Lightships		1,000		800
Other Miscellaneous Departments		14,300		11,000
TOTAL	17,062	22,900	17,800	17,800
RECEIPTS.				
INDIA	20,15,362	21,75,000	22,46,000	21,35,000
BALUCHISTAN	4,979	4,000	3,000	3,000
MADRAS	22,768	8,000	23,000	23,000
BOMBAY	15,783	8,000	12,000	7,000
UNITED PROVINCES	14,746	3,000	8,000	8,000
PUNJAB	7,254	5,000	5,000	5,000
BURMA	4,689	4,000	5,000	5,000
BIHAR AND ORISSA	719	..	1,000	1,000
CENTRAL PROVINCES	1,325	..	1,000	1,000
NORTH-WEST FRONTIER PROVINCE	2,194	1,000	2,000	2,000
ASSAM	649	..	..	..
TOTAL	20,90,468	22,08,000	23,06,000	21,90,000
Gross cost				
	34,90,952	34,06,000	31,10,000	35,66,000
Receipts				
	20,90,468	22,08,000	23,06,000	21,90,000
Net cost	14,00,484	11,98,000	8,04,000	13,76,000

DEMAND No. 76.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 for MISCELLANEOUS EXPENDITURE.

Voted : Seven Lakhs and Eighty-eight Thousand Rupees.

Non-voted : Twenty-seven Lakhs and Twenty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
A.—ALLOWANCES, REWARDS, ETC.	10,702	12,300	12,800	12,200
B.—BOOKS AND PERIODICALS:				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS	59,565	61,200	61,700	59,800
B. 2.—OTHER CHARGES	11,293	11,500	12,100	12,000
TOTAL FOR BOOKS AND PERIODICALS	70,858	72,700	73,800	71,800
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	7,635	8,500	38,200	36,200
{ Non-voted	4,300	6,700	10,300	6,000
{ Voted				
D.—SPECIAL COMMISSIONS OF ENQUIRY:				
D. 1.—TARIFF BOARD:				
D. 1 (1)—PAY OF OFFI- CERS	50,005	77,700	37,100	42,000
{ Non-voted	33,357	45,800	68,100	82,000
{ Voted				
D. 1 (2)—PAY OF ESTAB- LISHMENTS	22,615	24,400	25,700	25,200
D. 1 (3)—TRAVELLING EX- PENSES	6,252	6,400	5,000	4,000
{ Non-voted	15,388	14,900	25,000	17,000
{ Voted				
D. 1 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. D. 1 (5)—OTHER EXPEN- SES	600	600	400	600
{ Non-voted	18,302	14,500	200	200
{ Voted			21,300	15,100
TOTAL FOR TARIFF BOARD	1,46,519	1,83,600	1,82,900	1,86,100

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—concl'd.				
D. 2.—OTHER COMMISSIONS AND COMMITTEES:				
D. 2 (1).—PAY OF OFFICERS	1,163	..	..	2,000
D. 2 (2).—PAY OF ESTABLISHMENTS	132	..	..	500
D. 2 (3).—TRAVELLING EXPENSES { Non-voted	334	..	..	..
{ Voted	395	..	..	2,500
D. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	383	..	..	..
D. 2 (5).—OTHER EXPENSES	25,687	..	..	1,000
TOTAL FOR OTHER COMMISSIONS AND COMMITTEES	28,094	..	..	6,000
TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY	1,74,613	1,83,600	1,82,800	1,92,100
E.—COMPENSATIONS:				
E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD	25,00,000	25,00,000	25,00,000	25,00,000
E. 2.—OTHER COMPENSATIONS	14,094	14,000	14,000	14,000
{ Non-voted	34,679	38,400	42,300	38,400
{ Voted				
TOTAL FOR COMPENSATIONS	25,48,773	25,52,400	25,56,300	25,52,400
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS	2,21,262	2,31,800	2,70,800	{ 2,65,600
G.—GRANTS-IN-AID	76,353	95,700	75,200	83,200

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
H.—INDIAN SOLDIERS' BOARD :				
H. 1.—PAY OF OFFICERS .	2,230	2,400	2,400	2,400
H. 2.—PAY OF ESTABLISH- MENTS	8,676	9,800	9,500	10,400
H. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,986	2,000	2,000	2,300
H. 4.—OTHER EXPENSES .	514	400	400	400
TOTAL FOR INDIAN SOLDIERS' BOARD .	13,456	14,600	14,300	15,500
I.—KIDDERPORE ORPHANGANJ MARKET :				
I. 1.—PAY OF OFFICERS .	4,536	4,800	4,600	4,800
I. 2.—PAY OF ESTABLISH- MENTS	3,575	3,700	3,600	3,600
I. 3.—ALLOWANCES HONO- RARIA, ETC.	51	100	..	100
I. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES	36,798	42,800	41,600	38,800
TOTAL FOR KIDDERPORE ORPHANGANJ MARKET	44,960	51,400	49,800	47,300
J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES :				
J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS :				
J. 1(1).—PAY OF OFFICERS	..	1,000	1,000	1,000
J. 1(2).—TRAVELLING AND OTHER EXPENSES .	630	5,000	5,000	9,000
TOTAL FOR INDIAN DELEGATION TO THE LEAGUE OF NATIONS .	630	6,000	6,000	10,000
J. 2.—INTERNATIONAL LABOUR CONFERENCE :				
J. 2(1).—TRAVELLING EX- PENSES	3,928	9,000	12,700	26,000
J. 2(2).—OTHER EXPENSES	500	1,000	1,900	2,000
TOTAL FOR INTERNATIONAL LABOUR CONFERENCE	4,428	10,000	14,600	28,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES—concl'd.				
J. 3.—INDO-EUROPEAN TELE- GRAPH DEPART- MENT:				
J. 3 (1).—PAY OF ESTAB- LISHMENTS	475	..	..	..
J. 3 (2).—OTHER CHARGES	45	..	..	..
TOTAL FOR INDO-EUROPEAN TELEGRAPH DEPARTMENT	520	..	..	..
J. 4.—DEPUTATION { <i>Non-voted</i> TO ZANZIBAR { <i>Voted</i> .	8,732 2,475	....	....	....
J. 5.—EXPENDI- { <i>Non-voted</i> TURE IN { CONNECTION WITH THE SILVER JUBI- LEE . . . { <i>Voted</i> .	.. 693	.. ..	5,000 1,95,700	....
J. 6.—CHARGES IN CONNEX- TION WITH SIND SEPARATION OFFICER—				
J. 6 (1).—PAY OF OFFICERS	..	..	6,700	..
J. 6 (2).—ALLOWANCES, HONORARIA, ETC. .	..	..	1,300	..
J. 7.—OTHER { <i>Non-voted</i> ITEMS { <i>Voted</i> .	21,237 5,883	.. 5,600	3,500 9,000	.. 37,400
TOTAL FOR MISCELLANEOUS AND UN- FORESEEN CHARGES	44,598	21,600	2,41,800	75,400
K.—MISCELLANEOUS { <i>Non-voted</i> DURBAR CHAR- { <i>Voted</i> . GES.	15,634 622	10,600 1,000	10,700 1,000	23,500 500
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LO- CAL TRANSAC- TIONS)	32,019 8,409	13,000 12,100	90,900 14,400	20,500 9,800
M.—NET LOSS BY EXCHANGE ON REMITTANCE TRANSAC- TIONS	..	..	10,18,000	..
N.—PAYMENTS ARISING OUT OF MILITARY LANDS SCHEME	23,663	21,000	24,000	80,000
O.—WORKS	13,700	4,000	14,900	19,000
TOTAL	33,11,557	33,13,000	47,00,000	35,11,000
<i>Non-voted</i> .	26,81,751	26,52,000	27,37,000	27,23,000
<i>Voted</i> .	6,29,806	6,61,000	19,63,000	7,88,000

		Actuals, 1934-35. Ra.	Budget Estimate, 1935-36. Ra.	Revised Estimate, 1935-36. Ra.	Budget Estimate, 1936-37. Ra.
II-B. CIRCLES of Account in which this Grant will be accounted for:—					
INDIA	{ Non-voted	1,17,448	1,16,000	1,37,000	1,24,000
	{ Voted	5,01,967	5,28,000	18,13,000	6,18,000
MADRAS	{ Non-voted	15,000	..	..	..
	{ Voted	5,055	4,000	5,000	30,000
BOMBAY	{ Non-voted	36,663	34,000	45,000	94,000
	{ Voted	12,248	16,000	14,000	14,000
BENGAL		65,270	63,000	73,000	74,000
UNITED PROVINCES	{ Non-voted	7,269	1,000	1,000	1,000
	{ Voted	22,658	26,000	30,000	26,000
FUNJAB	{ Non-voted	5,371	1,000	4,000	4,000
	{ Voted	1,322	2,000	2,000	2,000
BURMA		6,341	7,000	7,000	7,000
BIHAR AND ORISSA		795	1,000	1,000	1,000
CENTRAL PROVINCES	{ Non-voted	25,00,000	25,00,000	25,00,000	25,00,000
	{ Voted	981	1,000	2,000	1,000
NORTH-WEST FRONTIER PROV- INCE		100	..	..	..
ASSAM		12,753	14,000	14,000	14,000
COGRG		316	1,000	2,000	1,000
	TOTAL	33,11,557	33,13,000	47,00,000	35,11,000
	Non-voted	26,81,751	26,52,000	27,37,000	27,23,000
	Voted	6,29,806	6,61,000	19,63,000	7,88,000

III. DETAILS of the foregoing:—**INDIA.****B.—BOOKS AND PERIODICALS:****B. 1.—SUBSCRIPTIONS TO
NEWS AGENCIES FOR
SUPPLY OF TELE-
GRAMS:**

59,565	61,200	61,700	59,800
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**C.—DONATIONS FOR CHARITABLE
PURPOSES, AND CHARGES
ON ACCOUNT OF EUROPEAN
VAGRANTS:**Donations for charitable purposes
Charges on account of European
vagrants

{ 8,500	36,200
{ 4,400	3,100
100	100

Non-voted	7,635	8,500	33,200	36,200
Voted	2,411	4,500	7,200	3,200

TOTAL	10,046	13,000	45,400	39,400
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**D.—SPECIAL COMMISSIONS OF EN-
QUIRY:****D. 1.—TARIFF BOARD:****D. 1 (1).—PAY OF OFFICERS:**

Pay	{ 78,000	42,000
	{ 46,000	82,000
Deduct—Emergency de- ductions from pay	{ —300	..
	{ —200	..

Non-voted	50,005	77,700	37,100	42,000
Voted	23,357	45,800	68,100	82,000

TOTAL	83,362	1,23,500	1,05,200	1,24,000
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	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY—concl'd.				
D. 1.—TARIFF BOARD—concl'd.				
D. 1 (2).—PAY OF ESTABLISHMENTS:				
Pay		24,500		25,200
Deduct—Emergency deductions from pay		—100		..
TOTAL	22,615	24,400	25,700	25,200
D. 1 (3).—TRAVELLING EXPENSES:				
• PENSES: { Non-voted	6,252	6,400	5,000	4,000
{ Voted	15,388	14,000	25,000	17,000
TOTAL	21,640	20,400	30,000	21,000
D. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
	600	600	400	600
D. 1 (5).—OTHER EXPENSES:				
• { Non-voted . . . . .	..	200	200	200
{ Voted	18,302	14,500	21,300	15,100
TOTAL	18,302	14,700	21,500	15,300
D. 2.—OTHER COMMISSIONS AND COMMITTEES:				
SIND ADMINISTRATIVE COMMITTEE.				
D. 2 (1).—PAY OF OFFICERS:	1,163	..	..	..
D. 2 (3).—TRAVELLING EXPENSES:				
	334	..	..	..
D. 2 (5).—OTHER EXPENSES:				
	940	..	..	..
ORISSA COMMITTEE.				
D. 2 (2).—PAY OF ESTABLISHMENTS:	132	..	..	..
FINANCIAL ENQUIRY COMMITTEE.				
D. 2 (1)—PAY OF OFFICERS:	..	..	..	2,000
D. 2 (2)—PAY OF ESTABLISHMENTS:	..	..	..	500
D. 2 (3)—TRAVELLING EXPENSES:	..	..	..	2,500
D. 2 (5)—OTHER EXPENSES:	..	..	..	1,000
INDIAN DELEGATION TO THE JOINT SELECT COMMITTEE.				
D. 2 (3).—TRAVELLING EXPENSES:	395	..	..	..
D. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:	383	..	..	..
D. 2 (5).—OTHER EXPENSES:	24,747	..	..	..

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:				
House tax and other taxes on Imperial buildings in Simla		31,600		31,600
House tax on Central Stationery office buildings in Calcutta		10,700		10,700
Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secretariat		1,63,500		2,02,300
House tax on Museum buildings in Calcutta		16,400		16,400
Supply of Electric Energy at the Central Stationery office buildings at Calcutta		2,200		2,200
House tax on Observatory buildings at Madras		2,400		2,400
TOTAL	2,21,262	2,31,800	2,70,800	2,65,600
G.—GRANTS-IN-AID:				
Maintenance of the Victoria Memorial		40,000		40,000
Contribution to Empire Parliamentary Association (by British India Branch)		2,700		2,700
Contribution to the Posts and Telegraphs Department for Foreign State Telegrams		53,000		33,000
Grants to the Central organisation of the Society for the Prevention of Cruelty to Animals . . . . .		..		3,000
Grants-in-aid to the Indian Olympic Association . . . . .		..		2,000
Grants-in-aid to the Girl Guides Association, India . . . . .		..		2,500
TOTAL	76,353	95,700	75,200	83,200
H.—INDIAN SOLDIERS' BOARD:				
H. 1.—PAY OF OFFICERS :	2,280	2,400	2,400	2,400
H. 2.—PAY OF ESTABLISHMENTS :	8,876	9,800	9,500	10,400
H. 3.—ALLOWANCES, HONORARIA, ETC. :	1,936	2,000	2,000	2,300
H. 4.—OTHER EXPENSES :	514	400	400	400

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
INDIA—contd.				
J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES:				
J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NA- TIONS:				
J. 1 (1).—PAY OF OFFICERS:	..	1,000	1,000	1,000
J. 1 (2).—TRAVELLING AND OTHER EXPENSES:	630	5,000	5,000	9,000
J. 2.—INTERNATIONAL LA- BOUR CONFERENCE:				
J. 2. (1).—TRAVELLING EXPENSES:	3,928	9,000	12,700	26,000
J. 2 (2).—OTHER EXPENSES:	500	1,000	1,900	2,000
J. 3.—INDO-EUROPEAN TELE- GRAPH DEPARTMENT:				
PERSIAN GULF SECTION.				
GENERAL CHARGES.				
J. 3 (1)—PAY OF ESTABLISH- MENTS:	475	..	..	..
J. 3 (2).—OTHER CHARGES:	45	..	..	..
J. 4.—DEPUTATION TO ZANZIBAR:	8,732	..	..	..
{ Non-voted				
{ Voted	2,475	..	..	..
TOTAL	11,207	..	..	..
J. 5.—EXPENDITURE IN CON- NECTION WITH THE SILVER JUBILEE:				
{ Non-voted	..	..	5,000	..
{ Voted	693	..	1,95,000	..
TOTAL	693	..	2,00,000	..
J. 7.—OTHER ITEMS:				
Travelling and incidental ex- penses of the lady representa- tive to the League of Nations, Advisory Committee for the protection of children and young people		..		3,700
Remuneration to the Reserve Bank of India in connection with the management of Mysore Government Loans				4,000
{ Non-voted	62	..	3,500	..
{ Voted	1,525	..	4,500	7,700
TOTAL	1,587	..	8,000	7,700
K.—MISCELLANEOUS CHARGES:	15,634	10,600	10,700	22,500

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
INDIA—concl'd.				
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Loss by exchange on { Non-voted	26,648	12,000	86,900	16,500
local transactions. { Voted	2,773	3,500	5,600	1,700
TOTAL	29,421	15,500	92,500	18,200
M.—NET LOSS BY EXCHANGE ON REMITTANCE TRANSACTIONS:				
	..	..	10,18,000	..
TOTAL FOR INDIA	6,19,415	6,42,000	20,00,000	7,42,000
<i>Non-voted</i>	<i>1,17,448</i>	<i>1,16,000</i>	<i>1,37,000</i>	<i>1,24,000</i>
<i>Voted</i>	<i>5,01,967</i>	<i>5,26,000</i>	<i>18,13,000</i>	<i>6,18,000</i>
MADRAS.				
A.—ALLOWANCES, REWARDS, ETC:				
	1,389	1,800	2,100	1,700
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	2,164	1,500	2,600	2,600
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
Subsistence allowance to distress- ed seamen	63	200	100	200
J.—MISCELLANEOUS AND UN- FORESEEN CHARGES:				
J. 7.—OTHER ITEMS { Non-voted	15,000	..	..	..
{ Voted . . . . .	..	100	100	25,100
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)				
	1,439	400	100	400
TOTAL FOR MADRAS	20,055	4,000	5,000	30,000
<i>Non-voted</i>	<i>15,000</i>	<i>..</i>	<i>..</i>	<i>..</i>
<i>Voted</i>	<i>5,055</i>	<i>4,000</i>	<i>5,000</i>	<i>30,000</i>
BOMBAY.				
A.—ALLOWANCES, REWARDS, ETC.:				
	200	200	300	300
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	2,603	2,900	2,900	2,700
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
Donations for charitable pur- poses	1,702	1,700	2,100	1,700

	Actuals. 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
E.—COMPENSATIONS				
E. 2.—OTHER COMPENSATIONS:				
<i>Compensation to Janjira State</i>		13,000		13,000
Other compensations		3,000		3,000
	<i>Non-voted</i> .	13,000	13,000	13,000
	Voted .	2,885	3,000	3,000
	TOTAL .	15,885	16,000	16,000
J.—MISCELLANEOUS AND UN-FORESEEN CHARGES:				
J. 6.—CHARGES IN CONNECTION WITH SPECIAL SIND SEPARATION OFFICER.				
J. 6 (1)—PAY OF OFFICERS.	..	..	6,700	..
J. 6 (2)—ALLOWANCES.	..	..	1,300	..
<i>Total</i> . . . . .	..	..	8,000	..
J. 7.—OTHER ITEMS	2,753	5,500	3,000	4,100
K.—MISCELLANEOUS { <i>Non-voted</i> . . . . .	..	..	..	1,000
DURBAR CHARGES { <i>Voted</i>	102	500	500	..
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Guarantee to the Telegraph Department for the opening of Telegraph offices	2,003	2,200	2,200	2,200
N.—PAYMENTS ARISING OUT OF MILITARY LANDS SCHEME .				
	23,663	21,000	24,000	80,000
TOTAL FOR BOMBAY	48,911	50,000	59,000	1,08,000
<i>Non-voted</i>	36,663	34,000	45,000	94,000
Voted	12,248	16,000	14,000	14,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
A.—ALLOWANCES, REWARDS, ETC.	2,842	3,200	3,100	3,200
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES	3,554	4,300	4,300	3,800
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	124	100	700	700
I.—KIDDERPORE ORPHANGANJ MARKET:				
I. 1.—PAY OF OFFICERS	4,536	4,800	4,600	4,800
I. 2.—PAY OF ESTABLISH- MENTS	3,575	3,700	3,600	3,600
I. 3.—ALLOWANCES, HONO- RARIA ETC.	51	100	..	100
I. 4.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES :				
Petty supplies, contingencies		41,800		
Extension of the latrine near the Zoo				38,800
Construction of a bathing platform and masonry reservoir		1,000		
TOTAL	36,798	42,800	41,600	38,800
TOTAL FOR KIDDERPORE ORPHANGANJ MARKET	44,960	51,400	49,800	47,300
J.—MISCELLANEOUS AND UN- FORESEEN CHARGES :				
J. 7.—OTHER ITEMS	90	..	..	..
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):—				
Irrecoverable temporary loans written off	..	..	200	..
O.—WORKS	13,700	4,000	14,900	19,000
TOTAL FOR BENGAL	65,270	63,000	73,000	74,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.				
A.—ALLOWANCES, REWARDS, ETC.:	811	900	900	900
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	1,753	1,000	1,000	1,000
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSA- TIONS:				
<i>Compensation to Maharaja Scindia</i>		1,000		1,000
<i>Compensation to Raja Mo- hendra Man Singh</i>		24,100		24,100
<i>Non-voted</i>	1,094	1,000	1,000	1,000
<i>Voted</i>	20,083	24,100	28,100	24,100
TOTAL	21,177	25,100	29,100	25,100
J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES:				
J. 7.—OTHER ITEMS.	6,175	..	..	..
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	11	..	..	..
TOTAL FOR UNITED PROVINCES	29,927	27,000	31,000	27,000
<i>Non-voted</i>	7,269	1,000	1,000	1,000
<i>Voted</i>	22,658	26,000	30,000	26,000
PUNJAB.				
A.—ALLOWANCES, REWARDS, ETC.	392	500	1,000	400
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	930	1,500	1,000	1,600
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
<i>Loss by Exchange on Local transactions</i>	5,371	1,000	4,000	4,000
TOTAL FOR PUNJAB	6,693	3,000	6,000	6,000
<i>Non-voted</i>	5,371	1,000	4,000	4,000
<i>Voted</i>	1,322	2,000	2,000	2,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BURMA.				
A.—ALLOWANCES, REWARDS, ETC.	4,392	4,800	4,600	4,800
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES	273	300	300	300
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EURO- PEAN VAGRANTS :				
Donations for charitable pur- poses . . . . .	..	200	200	200
J.—MISCELLANEOUS AND UN- FORESEEN CHARGES :				
J. 7.—OTHER ITEMS	888	..	..	..
K.—MISCELLANEOUS DURBAR CHARGES :				
Cost of Aggamahapandita seals . .	520	500	500	500
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :				
Irrecoverable temporary loans and advances written off	268	1,200	1,400	1,200
TOTAL FOR BURMA	6,341	7,000	7,000	7,000
BIHAR AND ORISSA.				
A.—ALLOWANCES, REWARDS, ETC.	300	500	500	500
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES	16	..	..	..
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :				
Irrecoverable temporary loans written off	479	500	500	500
TOTAL FOR BIHAR AND ORISSA	795	1,000	1,000	1,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES.				
A.—ALLOWANCES, REWARDS, ETC.	176	200	200	200
E.—COMPENSATIONS:				
E. 1.—QUIT RENT FOR THE LEASE OF THE PRO- VINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD	25,00,000	25,00,000	25,00,000	25,00,000
J.—MISCELLANEOUS AND UN- FORESEEN CHARGES:				
J. 7.—OTHER ITEMS	627	..	1,400	500
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	178	800	400	300
TOTAL FOR CENTRAL PROVINCES .	25,00,981	25,01,000	25,02,000	25,01,000
Non-voted	25,00,000	25,00,000	25,00,000	25,00,000
Voted	981	1,000	2,000	1,000
NORTH-WEST FRONTIER PROVINCE.				
A.—ALLOWANCES, REWARDS, ETC. :				
Annual stipends to the holders of literary titles	100	..	..	..
ASSAM.				
A.—ALLOWANCES, REWARDS, ETC.	100	200	100	200
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSA- TIONS	11,711	11,300	11,200	11,300
J.—MISCELLANEOUS AND UN- FORESEEN CHARGES:				
J. 5.—EXPENDITURE IN CON- NECTION WITH THE SILVER JUBILEE . . . . .	..	..	700	..
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	942	2,500	2,000	2,500
TOTAL FOR ASSAM	12,753	14,000	14,000	14,000
COORG.				
L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)	316	1,000	2,000	1,000

DEMAND No. 76-A.

EXPENDITURE ON RETRENCHED PERSONNEL CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to meet Expenses in connection with the LEAVE SALARY AND REPATRIATION CHARGES OF RETRENCHED PERSONNEL.

Voted: Twenty Thousand Rupees.

Non-voted: Nine Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE ON RETRENCHED PERSONNEL:				
A. 1.—CHARGES IN INDIA:				
A. 1 (1).—LEAVE SALARY:				
{ Non-voted	19,961	28,000	28,400	11,900
{ Voted	1,86,936			
A. 1 (2).—REPATRIATION CHARGES:				
.	2,559	..	1,600	100
TOTAL FOR CHARGES IN INDIA	2,09,456	28,000	30,000	12,000
A. 2.—CHARGES IN ENGLAND:				
A. 2 (1).—LEAVE SALARY:				
{ Non-voted	89,775	80,000	11,000	9,000
{ Voted	30,067	28,000	8,000	8,000
A. 2 (2).—REPATRIATION CHARGES:				
.	133	..	..	..
TOTAL FOR CHARGES IN ENGLAND.	1,19,975	1,08,000	19,000	17,000
A. 3.—LOSS OR GAIN BY EXCHANGE				
{ Non-voted	-211	..	..	..
{ Voted	-70	..	..	..
TOTAL	3,29,150	1,36,000	49,000	29,000
Non-voted	1,09,525	80,000	11,000	9,000
Voted	2,19,625	56,000	38,000	20,000

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
II-B. Circles of Account in which this Grant will be accounted for :—				
INDIA	{ Non-voted 18,772 Voted 94,171	10,000	5,000	1,000
BALUCHISTAN	498	..	1,000	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	4,503	..	..	..
MADRAS	{ Non-voted 91 Voted 3,956	..	..	..
BOMBAY	{ Non-voted 1,098 Voted 9,341	..	..	..
BENGAL	18,455	1,000	8,000	..
UNITED PROVINCES	31,920	15,000	14,000	10,000
PUNJAB	5,679	..	..	..
BURMA	10,681	2,000	2,000	1,000
BIHAR AND ORISSA	7,956	..	..	..
CENTRAL PROVINCES	2,311	..	..	..
NORTH-WEST FRONTIER PROVINCE.	24	..	..	..
CHARGES IN ENGLAND	{ Non-voted 89,775 Voted 30,200	80,000	11,000	9,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted -211 Voted -70	..	..	..
TOTAL	3,29,150	1,36,000	49,000	29,000
	Non-voted 1,09,525	87,000	11,000	9,000
	Voted 2,19,625	56,000	38,000	20,000

III. Details of the foregoing :—

INDIA.

A.—EXPENDITURE ON RETRENCHED PERSONNEL:

A. 1.—CHARGES IN INDIA:

A. 1 (1).—LEAVE SALARY:

{ Non-voted	18,772	..	..	..
Voted	93,861	10,000	3,500	1,000

TOTAL 1,12,633 10,000 3,500 1,000

A. 1 (2).—REPATRIATION CHARGES:

310 .. 1,500 ..

TOTAL FOR INDIA 1,12,943 10,000 5,000 1,000

Non-voted	18,772	..	..	..
Voted	94,171	10,000	5,000	1,000

Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate 1936-37.
Ra.	Ra.	Ra.	Ra.

BALUCHISTAN.

A.—EXPENDITURE ON RE-
TRENCHED PERSONNEL.
A. 1.—CHARGES IN INDIA .
A. 1. (1)—LEAVE SALARY :

498	..	1,000	..
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AUDIT OFFICER, INDIAN STORES DEPARTMENT.

A. 1.—CHARGES IN INDIA :

A. 1 (1)—LEAVE SALARY.	4,246
A. 1 (2)—REPATRIATION CHARGES . . .	257	..	..	..
TOTAL FOR A.O., I.S.D. .	4,503	..	..	..

MADRAS.

A. 1.—CHARGES IN INDIA :

A. 1 (1)—LEAVE SALARY..	{ 91 3,956	..	..	..
Total . . .	4,047	..	..	..

BOMBAY.

A. 1.—CHARGES IN INDIA :

A. 1 (1)—LEAVE SALARY :

Non-voted . . .	1,098	..	..	..
Voted . . .	8,453	..	..	..

A. 1 (2)—REPATRIATION
CHARGES . . .

888	..	..	..
TOTAL FOR BOMBAY . . .	10,439	..	..	..
Non-voted . . .	1,098	..	..	..
Voted . . .	9,341	..	..	..

Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Rs.	Rs.	Rs.	Rs.

BENGAL.

A.—EXPENDITURE ON RETRENCHED PERSONNEL —

A. 1.—CHARGES IN INDIA :

A. 1 (1).—LEAVE SALARY

18,455	1,000	8,000	..
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UNITED PROVINCES.

A. 1.—CHARGES IN INDIA :

A. 1. (1).—LEAVE SALARY.

31,637	15,000	13,900	9,900
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A. 1. (2).—REPATRIATION
CHARGES

283	..	100	100
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TOTAL FOR UNITED PROVINCES

31,920	15,000	14,000	10,000
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PUNJAB.

A. 1.—CHARGES IN INDIA :

A. 1 (1).—LEAVE SALARY :

5,679
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BURMA.

A. 1.—CHARGES IN INDIA :

A 1 (1).—LEAVE SALARY

9,860	2,000	2,000	1,000
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A. 1 (2).—REPATRIATION
CHARGES . . .

821
-----	----	----	----

TOTAL FOR BURMA

10,681	2,000	2,000	1,000
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	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.				
A. EXPENDITURE ON RETRENCHED PERSONNEL.				
A. 1.—CHARGES IN INDIA :				
A. 1 (1)—LEAVE SALARY	7,956	..	..	..
CENTRAL PROVINCES.				
A. 1.—CHARGES IN INDIA :				
A. 1 (1)—LEAVE SALARY	2,311	..	..	..
NORTH-WEST FRONTIER PROVINCE.				
A. 1.—CHARGES IN INDIA :				
A. 1 (1)—LEAVE SALARY	24	..	..	..

DEMAND No. 76-B.

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to meet Expenses in connection with MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted : Three Crores, Sixty-five Lakhs and Fourteen Thousand Rupees.

Non-voted : One Crore, One Lakh and Forty-three Thousand Rupees.

II-A. SUB-HEADS under which this grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—SUBVENTION				
{ Non-voted .	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
{ Voted .	..	..	..	1,58,00,000
B.—CHARGES IN CONNECTION WITH THE PENSIONS OF THE PILOTAGE AND NON-PILOTAGE ESTABLISHMENTS OF THE BENGAL PILOT SERVICE				
{ Non-voted .	1,29,777	1,37,000	1,37,000	1,43,000
{ Voted .	13,893	14,000	14,000	14,600
C.—PAYMENTS TO JUTE PRODUCING PROVINCES EQUIVALENT TO HALF THE JUTE EXPORT DUTY:				
C. 1.—BENGAL	1,58,24,000	1,58,16,000	1,73,24,000	1,68,78,000
C. 2.—BIHAR AND ORISSA	10,58,000	11,84,000	11,64,000	11,34,000
C. 3.—ASSAM	8,54,000	9,00,000	9,12,000	8,88,000
TOTAL FOR PAYMENTS TO JUTE PRODUCING PROVINCES, ETC.	1,77,36,000	1,79,00,000	1,94,00,000	1,89,00,000
D.—COMPENSATION TO BURMA FOR LOSS OF MATCH TAX	18,00,000	18,00,000	18,00,000	18,00,000
E.—PAYMENT TO BURMA ON ACCOUNT OF LAPSED DIVIDENDS	98,026	..	..	..
F.—PAYMENTS FROM SUGAR EXCISE DUTY TO SUGAR MANUFACTURING PROVINCES . . . . .	..	6,43,000	..	..
TOTAL	2,97,77,696	3,04,94,000	3,13,51,000	4,66,57,000
Non-voted	1,01,29,777	1,01,37,000	1,01,37,000	1,01,43,000
Voted	1,96,47,919	2,03,57,000	2,12,14,000	3,65,14,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA . . . . .	..	6,43,000	..	1,08,00,000
BOMBAY . . . . .	..	..	..	1,43,000
BENGAL { Non-voted	1,29,777	1,37,000	1,37,000	1,43,000
{ Voted	1,58,37,893	1,58,30,000	1,73,38,000	1,68,92,000
BURMA	18,98,026	18,00,000	18,00,000	18,00,000
BIHAR AND ORISSA	10,58,000	11,84,000	11,64,000	61,34,000
NORTH-WEST FRONTIER PRO. VINCE	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
ASSAM	8,54,000	9,00,000	9,12,000	8,88,000
TOTAL	2,97,77,696	3,04,94,000	3,13,51,000	4,66,57,000
<i>Non-voted</i>	<i>1,01,29,777</i>	<i>1,01,37,000</i>	<i>1,01,37,000</i>	<i>1,01,43,000</i>
<i>Voted</i>	<i>1,96,47,919</i>	<i>2,03,57,000</i>	<i>2,12,14,000</i>	<i>3,65,14,000</i>

III.—DETAILS of the foregoing :—**INDIA.**

F.—PAYMENTS FROM SUGAR EXCISE DUTY TO SUGAR MANUFACTURING PROVINCES	6,43,000
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BOMBAY.

A.—SUBVENTION	1,08,00,000
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BENGAL.

B.—CHARGES IN CONNECTION WITH THE PENSIONS OF THE PILOTAGE AND NON- PILOTAGE ESTABLISH- MENTS OF THE BENGAL PILOT SERVICE { Non-voted	1,29,777	1,37,000	1,37,000	1,43,000
{ Voted	13,893	14,000	14,000	14,000

**C.—PAYMENTS TO JUTE PRODUC-
ING PROVINCES EQUIVAL-
ENT TO HALF THE JUTE
EXPORT DUTY :**

C. 1—BENGAL	1,58,24,000	1,58,16,000	1,73,24,000	1,68,78,000
TOTAL FOR BENGAL	1,58,24,000	1,58,16,000	1,73,24,000	1,68,78,000
<i>Non-voted</i>	<i>1,29,777</i>	<i>1,37,000</i>	<i>1,37,000</i>	<i>1,43,000</i>
<i>Voted</i>	<i>1,58,37,893</i>	<i>1,58,30,000</i>	<i>1,73,38,000</i>	<i>1,68,92,000</i>

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BURMA.				
D.—COMPENSATION TO BURMA FOR LOSS OF MATCH TAX .	18,00,000	18,00,000	18,00,000	18,00,000
E.—PAYMENT TO BURMA ON AC- COUNT OF LAPSED DIVI- DENDS	98,026	..	..	..
TOTAL FOR BURMA .	18,98,026	18,00,000	18,00,000	18,00,000
BIHAR AND ORISSA.				
A.—SUBVENTION . . . . .	..	..	..	50,00,000
C.—PAYMENTS TO JUTE PRODUC- ING PROVINCES EQUIVAL- ENT TO HALF THE JUTE EXPORT DUTY:				
C 2—BIHAR AND ORISSA .	10,58,000	11,84,000	11,64,000	11,34,000
TOTAL FOR BIHAR AND ORISSA .	10,58,000	11,84,000	11,64,000	61,34,000
NORTH-WEST FRONTIER PROVINCE.				
A.—SUBVENTION	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
ASSAM.				
C.—PAYMENTS TO JUTE PRO- DUCING PROVINCES EQUI- VALENT TO HALF THE JUTE EXPORT DUTY:				
C 3.—ASSAM	8,54,000	9,00,000	9,12,000	8,88,000

DEMAND No. 77.

REFUNDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Expenses on account of REFUNDS.

Voted : One Crore, Forty-seven Lakhs and Eighty-two Thousand Rupees.
 Non-voted : Two Crores, Seventy-three Lakhs and Fifty-six Thousand Rupees

II.—A.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
		Rs.	Rs.	Rs.	Rs.
A.—CUSTOMS	{ Non-voted .	42,30,151	37,35,500	39,29,000	38,26,000
	{ Voted .	1,15,60,459	1,12,64,300	1,36,71,000	1,43,73,800
B.—TAXES ON INCOME :					
B. 1.—INCOME-TAX	. . .	2,13,98,713	1,80,61,400	2,12,89,900	2,04,53,700
B. 2.—SUPER TAX	. . .	18,30,289	9,17,700	11,68,000	10,59,000
TOTAL FOR TAXES ON INCOME		2,32,29,007	1,89,79,100	2,24,57,900	2,15,12,700
C.—SALT	{ Non-voted .	13,03,089	14,16,000	14,88,000	14,81,000
	{ Voted .	49,160	58,000	61,000	49,000
D.—STAMPS	{ Non-voted .	49,899	45,600	45,700	45,100
	{ Voted .	10	..	..	..
E.—CURRENCY	. . . . .	16,772	38,400	67,900	21,000
F.—RECEIPTS IN AID OF SUPER- ANNUATION	{ Non-voted .	11,055	4,000	20,800	2,500
	{ Voted .	2,334	1,100	1,700	400
G.—MISCELLANEOUS					
REVENUE	{ Non-voted .	3,61,168	3,61,800	2,97,100	3,09,800
	{ Voted .	92,172	1,10,100	96,100	43,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
H.—OTHER REFUNDS:				
H. 1.—OPIUM . . . . .	..	400	400	400
H. 2.—LAND RE- VENUE { Non-voted	3,030	2,900	2,900	3,800
{ Voted	12,193	1,800	18,200	9,500
H. 3.—EXCISE { Non-voted	466	1,500	500	900
{ Voted	7,452	2,400	27,700	28,000
H. 4.—FOREST	1,093	600	600	500
H. 5.—REGISTRATION	742	700	700	700
H. 6.—PAYMENTS FROM INDIAN STATES	1,38,269	1,35,000	1,41,900	1,40,000
H. 7.—INTEREST { Non-voted	2	..	..	..
{ Voted	3,171	500	1,300	600
H. 8.—ADMINISTRATION OF JUSTICE	8,655	10,000	8,600	9,100
H. 9.—JAILS AND CONVICT SETTLEMENTS	803	1,000	700	700
H. 10.—POLICE { Non-voted	15	200	200	300
{ Voted	3,306	300	200	91,200
H. 11.—PORTS AND PILOTAGE	1,383	2,100	1,800	2,100
H. 12.—LIGHTHOUSES AND LIGHT-SHIPS	3,283	6,700	6,900	5,700
H. 13.—EDUCATION { Non-voted	19	..	..	..
{ Voted	1,144	500	1,300	1,500
H. 14.—MEDICAL { Non-voted	938	1,100	400	1,000
{ Voted	8,137	7,500	9,800	9,500
H. 15.—PUBLIC HEALTH	6,309	..	..	..
H. 16.—AGRICUL- { Non-voted	27	100	100	100
TURE { Voted	20,276	1,800	1,800	1,700
H. 17.—INDUSTRIES	114	200	100	200
H. 18.—MISCELLANEOUS DEPARTMENTS	6,328	5,000	5,900	6,700
H. 19.—CIVIL AVIATION	85	500	500	500
H. 20.—INDIAN STORES DE- PARTMENT	361	4,000	1,000	75,000
H. 21.—MINT	212	1,000	3,800	1,000
H. 22.—CIVIL { Non-voted	2,439	700	26,000	2,600
WORKS { Voted	19,712	8,200	19,000	18,200
H. 23.—STATIONERY { Non-voted . . . . .	..	100	..	100
AND PRINTING { Voted	66,772	48,800	54,200	54,000
H. 24.—MISCEL- { Non-voted	140	..	..	..
LANEOUS { Voted	4,715	4,500	10,300	7,300
TOTAL FOR OTHER REFUNDS	3,21,591	2,50,100	3,46,800	4,72,900
GRAND TOTAL	4,12,26,867	3,62,64,000	4,24,83,000	4,21,38,000
Non-voted	2,93,55,141	2,47,32,000	2,84,87,000	2,73,56,000
Voted	1,18,71,726	1,15,32,000	1,39,96,000	1,47,82,000

		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
		Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	4,65,360	4,95,000	5,82,000	5,11,000
	{ Voted	2,06,489	1,60,000	1,83,000	2,17,000
BALUCHISTAN	{ Non-voted	25,105	29,000	26,000	26,000
	{ Voted	13,756	6,000	38,000	31,000
MADRAS	{ Non-voted	35,53,513	31,53,000	34,13,000	31,24,000
	{ Voted	1,64,232	1,10,000	1,50,000	1,11,000
BOMBAY	{ Non-voted	1,23,65,709	96,39,000	1,25,53,000	1,24,61,000
	{ Voted	86,88,150	89,27,000	1,01,62,000	1,09,70,000
	{ Non-voted	82,08,012	73,27,000	70,52,000	69,14,000
SENGAL	{ Voted	7,05,947	6,04,000	7,52,000	7,51,000
	{ Non-voted	3,06,159	6,32,000	3,51,000	6,10,000
UNITED PROVINCES	{ Voted	2,532	3,000	53,000	53,000
	{ Non-voted	7,74,568	6,71,000	7,93,000	7,30,000
PUNJAB	{ Voted	1,09,522	94,000	1,02,000	1,01,000
	{ Non-voted	10,43,650	10,35,000	9,70,000	9,30,000
BURMA	{ Voted	19,05,857	15,13,000	23,55,000	23,57,000
BIHAR AND ORISSA	{ Non-voted	8,43,323	4,20,000	7,19,000	7,01,000
	{ Voted	522	2,000	7,000	4,000
CENTRAL PROVINCES	{ Non-voted	4,85,379	4,20,000	6,00,000	4,90,000
	{ Voted	88	..	..	..
NORTH-WEST FRON- TIER PROVINCE	{ Non-voted	98,907	83,000	74,000	67,000
	{ Voted	124	1,000	1,000	1,000
ASSAM	{ Non-voted	4,51,909	5,63,000	5,82,000	5,32,000
	{ Voted	47,162	70,000	1,49,000	80,000
COORG	{ Non-voted	756	1,000	1,000	1,000
	{ Voted	29	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted	2,27,791	2,14,000	2,71,000	2,59,000
	{ Voted	27,316	42,000	44,000	1,06,000
GRAND TOTAL		4,12,26,867	3,62,64,000	4,24,83,000	4,21,38,000
	Non-voted	2,93,55,141	2,47,32,000	2,84,37,000	2,73,56,000
	Voted	1,18,71,726	1,15,32,000	1,39,96,000	1,47,82,000

DEMAND No. 79.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Voted : Sixty-six Lakhs and Thirty-one Thousand Rupees.

Non-voted : Forty-four Lakhs and Seventy-three Thousand Rupees.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	9,070 3,52,054	15,000 3,74,000	14,000 3,57,000	17,000 3,77,000
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.	81,222	87,000	82,000	79,000
ACCOUNT III.—GENERAL ADMI- NISTRATION	1,07,340	1,14,000	1,07,000	1,11,000
ACCOUNT IV.—ADMINISTRATION OF JUSTICE	62,420	75,000	68,500	70,000
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS	570	600	600	600
ACCOUNT VI.—POLICE	1,79,934	1,87,400	1,84,400	1,82,400
ACCOUNT VII.—ECCLESIASTICAL	18,243	19,400	31,500	31,000
ACCOUNT VIII.—POLITICAL	11,52,311	11,59,600	11,42,500	11,45,000
ACCOUNT IX.—FRONTIER WATCH AND WARD	32,893	33,000	33,000	32,000
ACCOUNT X.—EDUCATION	14,05,345	14,25,000	14,18,000	14,36,000
ACCOUNT XI.—MEDI- CAL AND PUBLIC HEALTH	25,26,014	25,30,000	25,62,000	26,04,000
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DE- PARTMENTS, ETC.	3,19,254	3,34,000	2,62,000	2,83,000
ACCOUNT XIII.—MIS- CELLANEOUS	37,414	41,400	39,100	40,500
ACCOUNT XIV.—EXTRAORDINARY CHARGES—EXPENDITURE DUE TO EARTHQUAKES.	2,80,250	2,95,600	2,81,900	2,82,500
ACCOUNT XV.—REDUCTION MADE BY THE LEGISLATIVE ASSEM- BLY . . . . .	..	..	99,100	75,300
	..	..	40,42,900	39,29,700
	..	—100	..	..
TOTAL	69,35,717	70,63,900	1,11,00,000	1,11,04,000
Non-voted	42,67,762	43,01,000	44,44,000	44,73,000
Voted	26,67,955	27,62,900	66,56,000	66,31,000

EXPENDITURE INCLUDED IN OTHER DEMANDS.	Actuals, 1934-35. Ra.	Budget Estimate, 1935-36. Ra.	Revised Estimate, 1935-36. Ra.	Budget Estimate, 1936-37. Ra.
CUSTOMS	7,043	7,000	7,000	8,000
TAXES ON INCOME	22,500	25,000	22,000	24,000
IRRIGATION { Non-voted	1,39,759	1,78,000	1,60,000	1,68,000
{ Voted	3,86,393	3,05,000	3,2,000	3,02,000
INTEREST ON ORDINARY DEBT	2,73,859	2,72,000	2,83,000	2,73,000
INTEREST ON OTHER OBLIGATIONS.	40,252	45,000	46,000	43,000
FRONTIER WATCH AND WARD	9,22,716	8,81,000	11,94,000	9,24,000
MISCELLANEOUS DEPARTMENTS.	90	1,000	1,000	1,000
CURRENCY	1,526			
CIVIL WORKS { Non-voted	1,023	2,000	2,000	2,000
{ Voted	7,25,790	6,58,000	6,16,000	4,67,000
TERRITORIAL AND POLITICAL PENSIONS	35,182	36,000	35,000	34,000
SUPERANNUATION ALLOWANCES AND PENSIONS { Non-voted	-3,139	-2,000	-2,000	-2,000
{ Voted	1,38,805	92,000	1,12,000	1,15,000
STATIONERY AND PRINTING	1,291	1,000	1,000	1,000
REFUNDS { Non-voted	25,105	22,000	26,000	26,000
{ Voted	13,755	6,000	38,000	31,000
TOTAL	27,31,950	23,36,000	28,43,000	24,22,000
Non-voted	14,34,757	14,41,000	17,44,000	14,73,000
Voted	12,97,193	1,95,000	10,99,000	9,49,000
GRAND TOTAL	96,67,667	95,99,900	1,39,43,000	1,35,26,000
Non-voted	57,02,519	57,42,000	61,88,000	59,46,000
Voted	39,65,148	38,57,900	77,55,000	75,80,000
I. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.				
A.—CHARGES OF ADMINISTRATION:				
A. 1.—PAY OF ESTABLISHMENTS.	1,22,002	1,29,700	1,21,000	1,25,900
A. 2.—ALLOWANCES, HONORARIA, ETC.	24,803	30,200	25,200	28,200
A. 3.—OTHER CHARGES	11,136	10,500	12,800	11,100
TOTAL FOR CHARGES OF ADMINISTRATION	1,57,941	1,70,400	1,59,000	1,65,200
B.—LAND RECORDS:				
B. 1.—PAY OF ESTABLISHMENTS.	88,033	92,700	90,200	92,500
B. 2.—OTHER CHARGES	12,104	11,400	28,900	34,400
TOTAL FOR LAND RECORDS	1,00,137	1,04,100	1,19,100	1,26,900
C.—COLONISATION:				
C. 1.—PAY OF OFFICERS { Non-voted	5,940	10,900	8,500	13,100
{ Voted	4,870	..	1,000	..
C. 2.—PAY OF ESTABLISHMENTS	23,528	25,800	25,200	31,500
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	2,530	3,500	4,900	3,300
{ Voted	6,488	4,100	5,100	4,700
C. 4.—OTHER CHARGES	3,998	3,700	3,700	4,000
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR COLONISATION	47,954	48,600	49,000	57,200
D.—MISCELLANEOUS	44,104	49,300	43,900	44,700
E.—WORKS	10,988	16,600	..	..
TOTAL ACCOUNT I.	3,61,124	3,59,000	3,71,000	3,84,000
Non-voted	9,070	15,000	14,000	17,000
Voted	3,52,054	3,74,000	3,57,000	3,77,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.				
A—EXCISE:				
A. 1.—PAY OF OFFICERS	4,530	5,000	5,000	5,200
A. 2.—PAY OF ESTABLISHMENTS	16,289	16,800	16,600	16,200
A. 3.—OTHER CHARGES	7,308	7,400	7,200	6,600
A. 4.—WORKS	797	800	..	..
A. 5.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	8,790	13,000	11,200	9,000
TOTAL FOR EXCISE	37,714	43,000	40,000	37,000
B.—STAMPE	3,302	3,000	3,000	3,000
C.—FOREST:				
C. 1.—PAY OF ESTABLISHMENTS	27,133	28,600	27,600	28,100
C. 2.—OTHER CHARGES	9,156	9,400	9,400	9,900
TOTAL FOR FOREST	36,289	38,000	37,000	38,000
D.—REGISTRATION	3,917	3,000	2,000	1,000
TOTAL ACCOUNT II	81,222	87,000	82,000	79,000
ACCOUNT III.—GENERAL ADMINISTRATION.				
A—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT:				
A. 1.—PAY OF ESTABLISHMENTS	17,821	18,900	19,300	18,900
A. 2.—OTHER CHARGES	6,992	7,100	7,200	7,100
TOTAL FOR TREASURY ESTABLISHMENT	24,813	26,000	26,500	26,000
B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS:				
B 1.—PAY OF ESTABLISHMENTS	43,488	44,400	43,300	43,600
B 2.—ALLOWANCES, HONORARIA, ETC.	6,120	7,100	6,000	6,200
B. 3.—GRANTS-IN-AID	3,048	3,000	700	700
B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES	11,381	14,000	11,000	12,000
B. 5.—OTHER CONTINGENCIES	176	200	19,500	22,500
TOTAL FOR DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS	64,213	68,700	80,500	85,000
C.—WORKS	18,314	19,300	..	..
TOTAL ACCOUNT III	1,07,340	1,14,000	1,07,000	1,11,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEADERS) { Non-voted			1,500	
	2,956	1,500	10,500	1,500
B.—CIVIL AND SESSIONS COURTS:				
B. 1.—PAY OF ESTABLISH- MENTS.	12,640	13,100	13,000	13,900
B. 2.—OTHER CHARGES	1,481	1,500	2,000	1,500
TOTAL FOR CIVIL AND SESSIONS COURTS	14,121	14,600	15,000	15,400
C.—CRIMINAL COURTS:				
C. 1.—PAY OF OFFICERS	24,495	36,200	19,400	31,200
C. 2.—PAY OF ESTABLISH- MENTS.	14,198	15,400	14,700	15,000
C. 3.—OTHER CHARGES	6,568	6,900	8,900	6,900
TOTAL FOR CRIMINAL COURTS.	45,261	58,500	43,000	53,100
D.—WORKS	82	400	..	..
TOTAL ACCOUNT IV	62,420	75,000	70,000	70,000
	Non-voted		1,500	
	Voted	62,420	68,500	70,000
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS:				
A. 1.—PAY OF OFFICERS { Non-voted	570	600	600	600
	16,058	17,000	14,000	13,800
A. 2.—PAY OF ESTABLISH- MENTS.	77,260	78,700	79,100	80,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,898	4,000	4,000	3,600
A. 4.—DIETARY, CLOTHING AND BEDDING CHAR- GES, AND OTHER SUP- PLIES AND SERVICES.	69,018	69,100	69,100	67,700
A. 5.—CONTINGENCIES AND MISCELLANEOUS CHAR- GES	4,592	4,500	4,500	4,600
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,233	2,400	2,000	1,000
TOTAL FOR JAILS	1,72,629	1,76,300	1,73,300	1,71,300
B.—JAIL MANUFACTURE	7,875	11,700	11,700	11,700
TOTAL ACCOUNT V	1,80,504	1,88,000	1,85,000	1,83,000
	Non-voted	570	600	600
	Voted	1,79,934	1,84,400	1,82,400
ACCOUNT VI.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:				
A. 1.—PAY OF OFFI- CERS { Non-voted	14,010	15,500	23,500	22,800
	33,477	41,000	30,200	32,100
A. 2.—POLICE FORCE	8,24,535	8,33,500	8,05,000	8,34,000
A. 3.—MOUNTED POLICE	32,960	33,900	33,000	34,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs. ^o	Rs.
ACCOUNT VII—ECCLESIASTICAL				
—concl'd.				
B.—CEMETERY ESTABLISHMENT:				
B. 1.—PAY OF ESTABLISHMENTS	3,892	4,000	3,900	4,000
B. 2.—OTHER CHARGES	450	500	500	500
TOTAL FOR CEMETERY ESTABLISHMENT	<u>4,342</u>	<u>4,500</u>	<u>4,400</u>	<u>4,500</u>
TOTAL ACCOUNT VII	<u>32,893</u>	<u>33,000</u>	<u>33,000</u>	<u>32,000</u>
ACCOUNT VIII.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS	4,80,692	8,12,200	4,94,000	5,00,600
A. 2.—PAY OF ESTABLISHMENTS	4,02,023	4,31,600	4,04,000	4,17,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,59,249	1,51,100	1,61,100	1,62,400
A. 4.—SUPPLIES AND SERVICES	29,881	17,000	22,500	20,000
A. 5.—CONTINGENCIES	1,25,281	1,23,600	1,30,300	1,30,100
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	832	1,200	1,400	1,200
TOTAL FOR POLITICAL AGENTS	<u>11,97,958</u>	<u>12,36,700</u>	<u>12,13,300</u>	<u>12,31,700</u>
B.—POLITICAL SUBSIDIES	1,00,600	1,00,600	1,00,600	1,00,600
C.—ENTERTAINMENT CHARGES	86,700	87,000	87,000	87,000
D.—REFUGEES AND STATE PRISONERS	17,988	18,300	15,100	14,700
E.—MISCELLANEOUS	1,847	2,000	2,000	2,000
F.—WORKS	252	400	..	..
G.—DEDUCT—PROBABLE SAVINGS	..	-20,000	..	..
TOTAL ACCOUNT VIII	<u>14,05,345</u>	<u>14,25,000</u>	<u>14,18,000</u>	<u>14,36,000</u>

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—FRONTIER WATCH AND WARD.				
A.—CHARGES FOR LEVIES:				
A. 1.—SIBI	2,97,819	2,94,100	3,00,600	2,94,100
A. 2.—QUETTA PISHIN	1,87,868	1,89,300	1,87,700	1,89,300
A. 3.—KALAT	2,21,361	2,26,000	2,25,700	2,26,000
A. 4.—LORALAI	1,82,859	1,83,500	1,83,000	1,83,500
A. 5.—ZHOB	2,66,211	2,65,700	2,63,700	2,65,700
A. 6.—OTHERS	39,792	53,900	68,000	54,800
A. 7.—DEDUCT—RECOVERIES	—13,401	—14,000	—12,700	—12,700
TOTAL FOR LEVIES	11,82,509	11,98,500	12,16,000	12,00,700
B.—ZHOB MILITIA:				
B. 1.—PAY OF OFFICERS	79,007	79,900	79,000	80,400
B. 2.—PAY OF ESTABLISH- MENTS	3,50,359	3,58,000	3,55,000	3,54,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC.,	1,43,470	1,45,700	1,45,200	1,44,100
B. 4.—SUPPLIES AND SER- VICES	2,13,898	2,26,000	2,19,000	2,28,100
B. 5.—CONTINGENCIES	32,431	34,200	37,000	35,700
B. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	3,460	3,500	3,500	3,500
TOTAL FOR ZHOB MILITIA.	8,22,625	8,47,300	8,38,700	8,45,800
C.—MEKRAN LEVY CORPS:				
C. 1.—PAY OF OFFICERS	24,296	32,800	27,300	25,000
C. 2.—PAY OF ESTABLISH- MENTS	1,53,057	1,53,500	1,53,000	1,54,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	30,049	30,900	35,000	30,400
C. 4.—SUPPLIES AND SER- VICES	68,112	67,400	67,100	67,700
C. 5.—CONTINGENCIES	8,997	9,000	19,000	17,100
C. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR MEKRAN LEVY CORPS	2,85,111	2,94,200	3,02,000	2,94,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT IX.—FRONTIER WATCH AND WARD—conold.				
D.—CHAGAI LEVY CORPS:				
D. 1.—PAY OF ESTABLISH- MENTS	96,513	97,200	96,000	1,25,700
D. 2.—ALLOWANCES, HONO- RARIA, ETC.	6,974	8,500	8,500	10,100
D. 3.—SUPPLIES AND SER- VICES	41,023	45,000	39,300	82,800
D. 4.—CONTINGENCIES	2,349	3,000	4,200	7,500
TOTAL FOR CHAGAI LEVY CORPS	1,47,364	1,53,700	1,48,000	2,25,900
E.—MISCELLANEOUS:				
E. 1.—SECRET POLICE EXPENSES	8,999	9,000	9,000	9,000
E. 2.—INTELLIGENCE BU- REAU:				
E. 2 (1)—PAY OF OFFI- CERS	17,580	17,900	17,900	18,000
E. 2 (2)—PAY OF ESTAB- LISHMENTS	6,601	7,200	7,500	5,500
E. 2 (3)—SECRET EXPENS- ES . . . . .	..	..	..	8,000
E. 2 (4)—OTHER CHARGES	14,858	14,900	14,900	6,900
E. 2 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
E. 2 (6)—DEDUCT—AMOUNT RECOVERED FROM ARMY ESTIMATES	-18,600	-18,600	-18,600	-18,600
TOTAL FOR INTELLIGENCE BUREAU	21,039	22,000	22,300	20,400
E. 3.—HOSPITAL CHARGES:				
E. 3 (1)—PAY OF ESTAB- LISHMENTS	10,423	10,800	10,400	11,300
E. 3 (2)—OTHER CHARGES	15,952	15,000	15,600	16,100
TOTAL FOR HOSPITAL CHARGES	26,375	25,800	26,000	27,400
TOTAL FOR MISCELLANEOUS	56,413	56,800	57,300	56,800
F.—BUILDINGS AND COMMUNICA- TIONS	31,992	29,500	..	..
G—DEDUCT—PROBABLE SAVINGS . . . . .	..	-50,000	..	-20,000
TOTAL ACCOUNT IX	25,26,014	25,30,000	25,62,000	26,04,000
ACCOUNT X.—EDUCATION.				
A.—GOVERNMENT SECONDARY SCHOOLS:				
A. 1.—PAY OF OFFICERS	8,149	8,800	8,800	9,000
A. 2.—PAY OF ESTABLISH- MENTS	83,265	89,000	81,000	84,000
A. 3.—OTHER CHARGES	12,397	13,800	13,300	16,800
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,03,811	1,11,600	1,03,100	1,09,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—EDUCATION—concl'd.				
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS				
	41,662	44,200	8,500	..
C.—GOVERNMENT PRIMARY SCHOOLS:				
C. 1.—PAY OF ESTABLISHMENTS				
	81,849	81,700	74,000	79,900
C. 2.—OTHER CHARGES				
	13,523	12,700	14,000	17,800
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS				
	95,372	94,400	88,000	97,700
D.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS				
	..	6,500	..	8,100
E.—GOVERNMENT SPECIAL SCHOOLS:				
E. 1.—PAY OF ESTABLISHMENTS				
	1,733	2,100	500	..
E. 2.—OTHER CHARGES				
	2,971	3,400	700	..
E. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.				
	827	..	..	..
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS				
	5,531	5,500	1,200	..
F.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS				
	10,612	10,800	10,800	10,800
G.—GENERAL:				
G. 1.—INSPECTION:				
G. 1 (1).—PAY OF ESTABLISHMENTS				
	13,304	13,300	12,900	13,400
G. 1 (2).—OTHER CHARGES				
	3,364	2,900	3,300	2,900
TOTAL FOR INSPECTION				
	16,668	16,200	16,200	16,300
G. 2.—SCHOLARSHIPS				
	38,452	38,100	32,000	38,100
G. 3.—MISCELLANEOUS				
	2,170	2,200	2,200	2,200
TOTAL FOR GENERAL				
	57,290	56,500	50,400	56,600
H.—WORKS				
	4,976	4,500	..	..
TOTAL ACCOUNT X				
	3,19,254	3,34,000	2,62,000	2,83,000
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS				
	28,098	35,400	31,700	31,800
	9,955	11,100	10,700	10,400
				41 A

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—<i>concid.</i>				
A.—MEDICAL ESTABLISHMENT—<i>concid.</i>				
A. 2.—PAY OF ESTABLISHMENTS	6,570	7,200	6,900	7,100
A. 3.—ALLOWANCES AND CONTINGENCIES	7,319	3,900	5,100	6,600
	5,016	4,300	3,500	4,000
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	200	..
TOTAL FOR MEDICAL ESTABLISHMENT	56,958	61,900	58,100	59,900
B.—HOSPITALS AND DISPENSARIES:				
B. 1.—PAY OF OFFICERS	1,805	1,800	1,500	1,800
B. 2.—PAY OF ESTABLISHMENTS	1,33,898	1,41,800	1,35,000	1,37,200
B. 3.—ALLOWANCES, HONORARIA, ETC.	192	300	300	300
	24,081	26,000	24,700	24,400
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS	40,219	42,000	40,000	38,000
B. 5.—FURNITURE AND APPARATUS	7,025	6,500	6,500	6,500
B. 6.—OTHER EXPENSES	15,427	16,600	17,100	16,300
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES	19,788	19,900	11,800	9,500
B. 8.—DEDUCT—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND	—6,965	—6,500	—3,900	—100
TOTAL FOR HOSPITALS AND DISPENSARIES	2,35,470	2,48,400	2,33,300	2,33,900
C.—MENTAL HOSPITAL	9,798	10,000	14,000	14,000
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	600	600	200
E.—MEDICAL—WORKS	843	1,100	..	..
F.—PUBLIC HEALTH ESTABLISHMENT:				
F. 1.—PAY OF ESTABLISHMENTS	6,250	6,800	6,700	6,800
F. 2.—OTHER CHARGES	4,345	4,200	4,300	4,200
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	10,595	11,000	11,000	11,000
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES				
	4,000	4,000	4,000	4,000
TOTAL ACCOUNT XI	3,17,664	3,37,000	3,21,000	3,23,000
	Non-voted	41,400	39,100	40,500
	Voted	2,80,250	2,81,900	2,82,500

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.				
A.—AGRICULTURE—EXPERIMEN- TAL FARMS:				
A. 1.—PAY OF ESTABLISH- MENTS	6,087	7,900	6,200	7,300
A. 2.—OTHER CHARGES	7,287	6,400	8,100	7,000
TOTAL FOR EXPERIMENTAL FARMS	13,374	14,300	14,300	14,300
B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS:				
B. 1.—PAY OF OFFI- CERS	9,690	10,600	10,600	11,800
B. 2.—PAY OF ESTABLISH- MENTS	1,680	2,400	1,800	2,100
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,262	2,300	2,300	2,900
B. 4.—CONTINGENCIES	1,770	2,000	2,000	2,000
TOTAL FOR AGRICULTURAL EX- PERIMENTS	16,402	17,300	16,700	18,800
C.—AGRICULTURE—ENTOMOLOGI- CAL RESEARCH:				
C. 1.—PAY OF ESTABLISH- MENTS	2,373	3,900	3,700	4,100
C. 2.—ALLOWANCES, HONO- RARIA, ETC.	379	1,100	800	1,100
C. 3.—CONTINGENCIES	1,800	1,500	1,500	1,500
TOTAL FOR ENTOMOLOGICAL RESEARCH	4,552	6,500	6,000	6,700
D.—AGRICULTURE—SEED FARM ESTABLISHMENT:				
D. 1.—PAY OF ESTABLISH- MENTS	1,382	3,400	2,000	2,600
D. 2.—OTHER CHARGES	4,526	2,600	2,600	9,400
TOTAL FOR SEED FARM ESTABLISHMENT	5,908	6,000	4,600	12,000
E.—AGRICULTURE—PUBLIC EXHI- BITION AND FAIRS—GRANTS- IN-AID TO THE QUETTA HORSE SHOW				
	3,100	3,400	3,400	3,400
F.—VETERINARY CHARGES:				
F. 1.—SUPERINTENDENCE— PAY OF OFFICERS	6,555	8,000	7,200	9,700
F. 2.—SUBORDINATE ESTAB- LISHMENTS:				
F. 2 (1)—PAY OF ESTAB- LISHMENTS	25,637	27,600	25,200	27,300
F. 2 (2)—OTHER CHARGES	13,458	14,300	12,100	14,700
TOTAL FOR SUBORDINATE ESTABLISH- MENTS	39,095	41,900	37,300	42,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—concl'd.				
F. 3.—HOSPITALS AND DIS- PENSARIES:				
F. 3 (1).—PAY OF ESTAB- LISHMENTS	3,137	3,300	3,000	3,000
F. 3 (2).—OTHER CHARGES	16,093	12,000	15,500	26,100
TOTAL FOR HOSPITALS AND DISPEN- SARIES	19,230	15,300	18,500	29,100
TOTAL FOR VETERINARY CHARGES	64,880	65,200	63,000	80,800
G.—AGRICULTURAL WORKS.	975	1,300	..	..
H.—MUSEUM—PAY OF ESTAB- LISHMENTS	3,247	3,300	2,100	2,400
L.—EXPLORATION OF COAL, PET- ROLEUM AND MINERALS:				
L. 1.—PAY OF ESTABLISH- MENTS	3,631	3,300	3,300	3,200
L. 2.—OTHER CHARGES	547	400	600	400
TOTAL FOR EXPLORATION OF COAL, ETC.	4,178	3,700	3,900	3,600
J.—MISCELLANEOUS DEPART- MENTS:				
J. 1.—EXAMINATION	1,047	1,200	1,000	1,000
J. 2.—BOILER FACTORY AND ELECTRICITY INSPEC- TION:				
J. 2 (1).—PAY OF OFFICERS	2,280	2,400	2,200	2,400
J. 2 (2).—PAY OF ESTAB- LISHMENTS	1,596	1,500	1,300	1,700
J. 2 (3).—OTHER CHARGES	1,705	1,700	1,500	1,700
{ Non-voted				
{ Voted	1,107	1,200	1,000	1,200
TOTAL FOR BOILER FACTORY, ETC.	6,688	6,800	6,000	7,000
TOTAL FOR MISCELLANEOUS DEPART- MENTS	7,735	8,000	7,000	8,000
K.—FAMINE RELIEF	2,000	..	9,000	..
TOTAL ACCOUNT XII	1,26,351	1,29,000	1,30,000	1,50,000
Non-voted	5,935	4,100	12,700	4,100
Voted	1,20,366	1,24,900	1,17,300	1,45,900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSA-				
TIONS:				
A. 1.—QUIT RENTS	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COM-				
PENSATIONS { Non-voted	30,000	30,000	30,000	30,000
{ Voted	1,762	1,800	1,800	1,800
TOTAL FOR MISCELLANEOUS COMPEN-	1,83,262	1,83,300	1,83,300	1,83,300
TIONS				
B.—MISCELLANEOUS DURBAR				
CHARGES	50,728	51,000	51,000	51,000
C.—DONATIONS FOR CHARITABLE				
PURPOSES AND CHARGES ON				
ACCOUNT OF EUROPEAN				
VAGRANTS	1,597	1,600	1,700	1,300
D.—GRANTS-IN-AID	1,860	2,000	2,000	2,000
E.—OTHER CHARGES	7,585	6,100	5,000	20,400
TOTAL ACCOUNT XIII	2,45,032	2,44,000	2,43,000	2,58,000
<i>Non-voted</i>	2,32,228	2,32,500	2,32,500	2,32,500
<i>Voted</i>	12,804	11,500	10,500	25,500
ACCOUNT XIV.—EXTRAORDINARY				
CHARGES				
A.—EXPENDITURE DUE TO				
EARTH-QUAKE:				
A. 1—EXTRA POLICE:				
A. 1 (1).—PAY OF OFFICERS . . . . .	..	..	8,100	3,600
A. 1 (2).—PAY OF ESTABLISH-				
MENTS . . . . .	..	..	1,46,800	1,14,000
A. 1 (3).—OTHER				
CHARGES { Non-voted . . . . .	..	..	1,300	200
{ Voted . . . . .	..	..	19,300	3,500
TOTAL FOR EXTRA POLICE . . . . .	..	..	1,75,500	1,21,300
A. 2—HUTTING, TENTAGE, WATER				
SUPPLY AND LIGHTING, ETC.:				
A. 2 (1).—INITIAL COST . . . . .	..	..	15,36,700	..
A. 2 (2).—RECURRING COST . . . . .	..	..	4,300	800
TOTAL FOR HUTTING, TENTAGE, ETC. . . . .	..	..	15,41,000	800
A. 3—EXTRA PUBLIC HEALTH:				
A. 3 (1).—PAY OF OFFICERS. { Non-voted . . . . .	..	..	6,700	..
{ Voted . . . . .	..	..	20,200	15,500
A. 3 (2).—PAY OF ESTABLISH-				
MENTS . . . . .	..	..	5,100	7,000
A. 3 (3).—OTHER CHARGES. { Non-voted . . . . .	..	..	1,900	..
{ Voted . . . . .	..	..	85,700	1,05,000
TOTAL FOR EXTRA PUBLIC HEALTH . . . . .	..	..	1,19,600	1,27,500
A. 4—PROTECTION OF THE CITY				
AREA:				
A. 4 (1).—INITIAL COST . . . . .	..	..	10,900	..
A. 4 (2).—RECURRING COST . . . . .	..	..	32,400	16,000
TOTAL FOR PROTECTION OF THE CITY	..	..	43,300	16,000
AREA				

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	R .	R .	Rs.
ACCOUNT XIV.—EXTRAORDINARY CHARGES—concl'd.				
A. 5.—SALVAGE OPERATIONS :				
A. 5 (1)—PAY OF OFFICERS	30,500	29,600
{ Non-voted		
{ Voted	2,700	2,100
A. 5 (2)—PAY OF ESTABLISHMENTS	17,200	6,400
A. 5 (3)—OTHER CHARGES	3,900	1,900
{ Non-voted		
{ Voted	9,60,700	8,52,600
TOTAL FOR SALVAGE OPERATIONS	10,15,000	8,92,600
A. 6.—EXTRA ADMINISTRATIVE AND CLERICAL STAFF :				
A. 6 (1)—PAY OF OFFICERS	24,000	18,000
A. 6 (2)—PAY OF ESTABLISHMENTS	14,200	7,000
A. 6 (3)—OTHER CHARGES	1,400	..
{ Non-voted		
{ Voted	9,900	3,800
TOTAL FOR EXTRA ADMINISTRATIVE AND CLERICAL STAFF	49,500	28,800
A. 7.—MEDICAL :				
A. 7 (1)—PAY OF ESTABLISHMENTS	1,000	..
A. 7 (2)—OTHER CHARGES	1,500	..
TOTAL FOR MEDICAL	2,500	..
A. 8.—RENEWAL AND RECONSTRUCTION				
	1,50,000	27,69,100
A. 9.—MISCELLANEOUS :				
A. 9 (1)—PAY OF OFFICERS	700	..
{ Non-voted		
{ Voted	2,700	..
A. 9 (2)—OTHER CHARGES	13,600	17,000
{ Non-voted		
{ Voted	21,600	27,000
TOTAL FOR MISCELLANEOUS	38,600	44,000
A. 10.—GRANTS-IN-AID, ETC.				
	10,00,000	..
A. 11.—ENGLISH CHARGES (HIGH COMMISSIONER)				
	7,000	5,000
TOTAL ACCOUNT XIV	41,42,000	40,05,000
Non-voted	99,100	75,300
Voted	40,42,900	39,29,700
ACCOUNT XV.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY				
	..	—100	..	..

NUMBERS.			Actuals,	Budget	Revised	Budget
1935.	1936-		1934-35.	Estimate,	Estimate,	Estimate,
36.	37.			1935-36.	1935-36.	1936-37.
			Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
ACCOUNT I.—DIRECT DEMANDS ON						
THE REVENUE—LAND REVENUE.						
A.—CHARGES OF ADMINISTRATION :						
A. 1.—PAY OF ESTABLISHMENTS :						
38	38	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)		74,100		75,300
33	33	Clerks (at rates varying from Rs. 50 to Rs. 80)		27,900		28,100
85	85	Servants (at rates varying from Rs. 18 to Rs. 23)		19,900		19,900
—	—	Temporary establishment				200
—	—	Leave salary		9,200		7,400
—	—	Probable savings		—1,000		—3,000
—	—	Deduct—Emergency deductions from pay		—400		..
156	156	TOTAL	1,22,002	1,29,700	1,21,000	1,25,900
A. 2.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances	24,803	30,200	25,200	28,200
A. 3.—OTHER CHARGES :						
		Rents, rates and taxes		500		500
		Postage and telegram charges		2,000		2,600
		Office expenses and miscellaneous		8,000		8,000
		TOTAL	11,136	10,500	12,900	11,100
B.—LAND RECORDS :						
B. 1.—PAY OF ESTABLISHMENTS :						
143	143	Kanungoes, patwaris, servants, etc. (at rates varying from Rs. 18 to Rs. 70)		87,400		87,300
—	—	Temporary establishment . . . . .		..		500
—	—	Leave salary		7,600		6,700
—	—	Probable savings		—2,000		—2,000
—	—	Deduct—Emergency deductions from pay		—300		..
143	143	TOTAL	88,033	92,700	90,200	92,500
B. 2.—OTHER CHARGES :						
		Travelling and other allowances		7,400		7,600
		Stipends		2,800		3,600
		Office expenses and miscellaneous		1,200		1,400
		Petty construction and repairs . . . . .		..		21,800
		TOTAL	12,104	11,400	28,900	34,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936.	1934-35.	Estimate,	Estimate,	Estimate.
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—conold.					
E.—WORKS:		10,988	16,600	..	..
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.					
A.—EXCISE:					
DISTRICT EXECUTIVE ESTABLISHMENT.					
A. 1.—PAY OF OFFICERS:					
1	1	4,530	5,000	5,000	5,200
Superintendent (300—500)					
A. 2.—PAY OF ESTABLISHMENTS:					
7	7		9,900		9,100
Inspectors, clerk and detectives (at rates varying from Rs. 35 to Rs. 250)					
5	5		1,100		1,100
Servants (at rates varying from Rs. 18 to Rs. 23)			700		600
—	—		—1,000		..
Leave salary					
Probable savings					
12	12	10,499	10,700	11,100	10,800
TOTAL					
A. 3.—OTHER CHARGES:					
Travelling allowance			4,700		4,600
House-rent and other allowances			200		200
Freight and carriage charges of opium			500		300
Rewards to informers			100		100
Office expenses and miscellaneous			600		600
TOTAL		6,637	6,100	6,200	5,800
DISTILLERIES.					
A. 2.—PAY OF ESTABLISHMENTS:					
2	2		4,400		3,700
Inspector and clerk (at rates varying from Rs. 60 to Rs. 250)					
6	6		1,500		1,500
Servants (at rates varying from Rs. 18 to Rs. 23)			200		200
—	—				
Leave salary					
8	8	5,790	6,100	5,500	5,400
TOTAL					
A. 3.—OTHER CHARGES:					
Travelling and other allowances			500		300
Office expenses and miscellaneous			800		500
TOTAL		671	1,300	1,000	800
A. 4.—WORKS:					
		797	800	..	..
A. 5.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT:					
		8,790	13,000	11,200	9,000

NUMBERS, 1935- 1936- 36. 37.	Actuals, 1934-35. Ra.	Budget Estimate, 1935-36. Ra.	Revised Estimate, 1935-36. Ra.	Budget Estimate, 1936-37. Ra.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—concl'd.				
B—STAMPS:				
NON-JUDICIAL.				
		1,700		1,600
		300		400
JUDICIAL.				
		800		800
		200		200
TOTAL .	3,302	3,000	3,000	3,000
C.—FOREST:				
CONSERVANCY, MAINTENANCE AND REGENERATION.				
C 2.—OTHER CHARGES:				
		1,500		1,200
		800		1,200
		1,500		1,700
		300		300
TOTAL .	4,338	4,100	4,100	4,400
ESTABLISHMENTS.				
C. 1.—PAY OF ESTABLISHMENTS:				
83 83		27,900		27,300
		700		800
83 83	TOTAL .	27,133	28,600	28,100
C. 2.—OTHER CHARGES:				
		4,000		4,000
		1,300		1,500
TOTAL .	4,818	5,300	5,300	5,500
D.—REGISTRATION:				
DISTRICT CHARGES.				
		2,800		900
		200		100
TOTAL .	3,917	3,000	2,000	1,000

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate 1936-37.
1935- 36.	1936- 37.		Rs	Rs.	Rs.	Rs.
ACCOUNT III.—GENERAL ADMINIS- TRATION.						
A.—DISTRICT ESTABLISHMENT— TREASURY ESTABLISHMENT:						
A. 1.—PAY OF ESTABLISH- MENTS:						
17	17	Treasurer and accountants (at rates varying from Rs. 60 to Rs. 120) . . .		17,900		17,800
—	—	Leave salary		1,100		1,100
—	—	Deduct—Emergency de- ductions from pay		—100		..
17	17	TOTAL	17,821	18,900	19,300	18,900
A. 2.—OTHER CHARGES:						
		Travelling and other al- lowances		3,500		3,500
		Contract contingencies		2,100		2,100
		Payment to the Kalat State for treasury work		1,500		1,500
		TOTAL	6,992	7,100	7,200	7,100
B.—DISTRICT ESTABLISHMENT— OTHER ESTABLISHMENTS:						
B. 1.—PAY OF ESTABLISH- MENTS:						
11	11	Overseers, clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 150)		12,300		11,400
108	108	Road-side trees and staging bungalow establishments (at rates varying from Rs. 12 to Rs. 100)		27,600		27,000
18	18	Establishment for the up- keep of the Residency, other public gardens, etc. (at rates varying from Rs. 15 to Rs. 28)		4,600		4,600
—	—	Leave salary		1,000		1,100
—	—	Probable savings		—1,000		—500
—	—	Deduct—Emergency de- ductions from pay		—100		..
137	137	TOTAL	43,488	44,400	43,300	43,600
B. 2.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling and other al- lowances	6,120	7,100	6,000	6,200
B. 3.—GRANTS-IN-AID:						
		Subvention to shopkeeper. Contribution to Quetta Mu- nicipality		600		700
				2,400		..
		TOTAL	3,048	3,000	700	700

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Ra.	Ra.	Ra.	Ra.
ACCOUNT III.—GENERAL ADMINISTRATION—concd.					
B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS—concd.					
B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES:					
		11,381	14,000	11,000	12,000
B. 5.—OTHER CONTINGENCIES:					
			200		200
			..		22,300
		176	200	19,500	22,500
C—WORKS:					
		18,314	19,300	..	..
ACCOUNT IV.—ADMINISTRATION OF JUSTICE.					
A.—LAW OFFICERS (FEES TO PLEADERS):					
				1,500	
		2,956	1,500	10,500	1,500
		2,956	1,500	12,000	1,500
B.—CIVIL AND SESSIONS COURTS:					
B. 1.—PAY OF ESTABLISHMENTS:					
2	2		5,700		5,700
15	15		7,400		7,500
--	--		600		700
--	--		-500		..
--	--		-100		..
17	17	12,640	13,100	13,000	13,900
B. 2.—OTHER CHARGES:					
			400		400
			100		100
			1,000		1,000
		1,481	1,500	2,000	1,500

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-36.	1936-37.				
ACCOUNT IV.—ADMINISTRATION OF JUSTICE—<i>conold.</i>					
C.—CRIMINAL COURTS:					
C. 1.—PAY OF OFFICERS:					
3	3	Extra Assistant Commissioners (250—1,200) + S. P. 1 (150) L.P.1(100)	26,300		30,200
--	--	Leave salary	10,000		1,000
--	--	Deduct—Emergency deductions from pay	—100		..
<u>3</u>	<u>3</u>	TOTAL	<u>24,495</u>	<u>36,200</u>	<u>31,200</u>
C. 2.—PAY OF ESTABLISHMENTS:					
29	29	Clerks and servants (at rates varying from Rs. 18 to Rs. 120)	14,900		14,900
--	--	Leave salary	600		600
--	--	Probable savings . . . . .	..		—500
--	--	Deduct—Emergency deductions from pay	—100		..
<u>29</u>	<u>29</u>	TOTAL	<u>14,198</u>	<u>15,400</u>	<u>15,000</u>
C. 3.—OTHER CHARGES:					
--	--	Travelling and other allowances	1,900		1,700
--	--	Diet and road money to witnesses, etc.	1,200		1,200
--	--	Office expenses and miscellaneous	3,800		3,800
--	--	Petty construction and repairs . . . . .	..		200
		TOTAL	<u>6,568</u>	<u>6,900</u>	<u>6,900</u>
D.—WORKS:		82	400	..	..
ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS:					
A.—JAILS:					
A. 1.—PAY OF OFFICERS:					
--	--	Jail duty allowances to Civil Surgeon	600		600
1	1	Superintendent (750—1,150)	13,800		10,400
1	1	Deputy Superintendent (200—350) + S. P. (60)	3,300		3,400
--	--	Deduct—Emergency deductions from pay	—100		..
		<i>Non-voted</i>	570	600	600
		<i>Voted</i>	16,058	17,000	13,800
<u>2</u>	<u>2</u>	TOTAL	<u>16,628</u>	<u>17,600</u>	<u>14,400</u>

NUMBERS.		Actuals. 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate 1936-37.	
1935-36.	1936-37.					Ra.
ACCOUNT VI.—POLICE.						
A.—DISTRICT EXECUTIVE FORCE—						
DISTRICT POLICE:						
A. 1.—PAY OF OFFICERS:						
2	2	Superintendents (650—1,450) + S. P. (150)		{ 15,600 10,200	22,500 ..	
3	3	Deputy Superintendents (200—750)+L. P. I (100)+S. P. I (150)	22,300		23,200	
1	1	Assistant Superintendent (550—750)	7,200		7,200	
—	—	Leave salary	1,500		1,700	
—	—	Deduct—Emergency deductions from pay	{ -100 -200		..	
		<i>Non-voted</i>	14,010	15,500	23,500	22,500
		<i>Voted</i>	33,477	41,000	30,200	32,100
6	6	TOTAL	47,487	56,500	53,700	54,900
A. 2.—POLICE FORCE:						
73	73	Inspectors, sergeants, sub-inspectors and special pay to S. A. S. (at rates varying from Ra. 80 to Ra. 300)		1,29,900	1,26,300	
2,174	2,174	Head constables and constables (at rates varying from Ra. 23 to Ra. 50)	7,21,800		7,25,700	
—	—	Leave salary	52,000		52,000	
—	—	Probable savings	-70,000		-70,000	
—	—	Deduct—Emergency deductions from pay	-200		..	
2,247	2,247	TOTAL	8,24,535	8,33,500	8,05,000	8,34,000
A. 3.—MOUNTED POLICE:						
91	91	Head constables and constables (at rates varying from Ra. 23 to Ra. 50)		35,100	35,100	
—	—	Leave salary	2,800		2,900	
—	—	Probable savings	-4,000		-4,000	
91	91	TOTAL	32,960	33,900	33,000	34,000

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-26. Rs.	Budget Estimate, 1936-37. Rs.
ACCOUNT VI.—POLICE—contd.				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE—concl'd.				
A. 7.—ARMS AND AMMUNITION:				
Arms and accoutrements and ordnance stores	17,383	3,300	3,200	3,300
A. 8.—OTHER SUPPLIES AND SERVICES:				
Purchase and repair of tents		600		300
Rewards		300		300
TOTAL	482	900	900	600
A. 9.—CONTINGENCIES:				
Tour charges		100		100
Service postage and tele- gram charges		5,000		5,000
Rents, rates and taxes		22,000		20,000
Other contingent expen- diture		27,000		31,800
Petty construction and re- pairs				3,400
TOTAL	56,258	54,100	62,800	60,300
A. 10.—GRANTS-IN-AID:				
<i>Contribution for passages of officers transferred to or from other Governments Departments, etc.</i>		600		1,200
Clothing and equipment of Police		46,000		46,500
<i>Non-voted</i>	<i>600</i>	<i>600</i>	<i>700</i>	<i>1,200</i>
<i>Voted</i>	<i>46,560</i>	<i>46,000</i>	<i>46,900</i>	<i>46,500</i>
TOTAL	47,160	46,600	47,600	47,700
A. 11.—DEDUCT—AMOUNT				
RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Contribution towards the special pay of a Police Inspector payable out of the income under Motor Vehicle Act	—570	—600	—600	—600

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 26-	1936- 37.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—POLICE—<i>concd.</i>					
B.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAIN- ING SCHOOL, PHILLAUR:		1,050	1,100	1,100	1,100
C.—WORKS:		2,403	3,400	..	..
D.—DEDUCT—PROBABLE SAVINGS:		..	-10,000	..	-10,000
ACCOUNT X.—EDUCATION.					
A.—GOVERNMENT SECONDARY SCHOOLS:					
A. 1.—PAY OF OFFICERS:					
1	1 Superintendent of Edu- cation	8,149	8,800	8,800	9,000
A. 2.—PAY OF ESTABLISH- MENTS:					
45	45 Masters and teachers (at rates varying from Rs. 30 to Rs. 450)		79,100		71,400
19	19 Servants (at rates varying from Rs. 18 to Rs. 23) .		4,500		4,500
12	12 Boarding house establish- ment, etc. (at rates varying from Rs. 18 to Rs. 25)		3,400		3,400
—	— Leave salary		2,300		4,700
—	— Deduct—Emergency de- ductions from pay .		-300		..
76	76 TOTAL .	83,265	89,000	81,000	84,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936-	1934-35.	Estimate,	Estimate,	Estimate,
86.	37s		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—EDUCATION—contd.					
A.—GOVERNMENT SECONDARY SCHOOLS—concl'd.					
A. 3.—OTHER CHARGES :					
			5,500		5,200
			200		200
			400		200
			800		800
			2,100		1,400
			4,800		4,000
			..		5,000
		TOTAL	12,397	13,800	16,800
B.—GRANTS-IN-AID TO NON-GOV. ERNMENT SECONDARY SCHOOLS :					
			29,400		..
			4,800		..
			10,000		..
		TOTAL	41,662	44,200	8,500
C.—GOVERNMENT PRIMARY SCHOOLS :					
C. 1.—PAY OF ESTABLISHMENTS :					
143	143	Masters, mistresses, teachers and servants (at rates varying from Rs. 12 to Rs. 100)	79,900		77,900
—	—	Leave salary	2,000		2,000
—	—	Deduct—Emergency deductions from pay	—200		..
143	143	TOTAL	81,849	81,700	74,000
					79,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
26.	27.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—EDUCATION—					
<i>contd.</i>					
C.—GOVERNMENT PRIMARY SCHOOLS—<i>contd.</i>					
C. 2.—OTHER CHARGES:					
	Travelling and other allowances		5,800		6,200
	Prizes and rewards		400		400
	Library books		300		300
	Office expenses and miscellaneous		4,400		4,400
	Fixed contingencies		1,800		1,800
	Petty construction and repairs . . . . .		..		4,700
	TOTAL	13,523	12,700	14,000	17,800
D.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS :					
	Additional grant for the opening of Primary Schools		6,500		6,500
	Grant for the opening of a Primary Girl School at Pishia . . . . .		..		1,600
	TOTAL . . . . .	..	6,500	..	8,100
E.—GOVERNMENT SPECIAL SCHOOLS :					
E. 1.—PAY OF ESTABLISHMENTS :					
2	— Teacher and servant		1,900		..
—	— Leave salary		300		..
2	TOTAL	1,733	2,100	500	..
E. 2.—OTHER CHARGES :					
	House-rent and other allowances		200		..
	Stipends to students		2,900		..
	Fixed contingencies		300		..
	TOTAL	2,971	3,400	700	..
E. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC:					
		827	..	..	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936.	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—EDUCATION—contd.					
F.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS:					
			6,000		6,000
			4,800		4,800
		TOTAL	10,612	10,800	10,800
G.—GENERAL:					
G. 1.—INSPECTION:					
G. 1 (1).—PAY OF ESTABLISHMENTS:					
1	1	Assistant Inspector (100—150)+S. P. (50)	2,400		2,400
13	13	Clerks and servants (at rates varying from Rs. 18 to Rs. 175)+special pay	10,400		10,400
—	—	Leave salary	600		600
—	—	Deduct—Emergency deductions from pay	—100		..
14	14	TOTAL	13,304	13,300	13,400
G. 1 (2).—OTHER CHARGES:					
		Travelling allowance	1,300		1,300
		Office expenses and miscellaneous	1,600		1,600
		TOTAL	3,364	2,900	2,900
G. 2.—SCHOLARSHIPS:					
		In Female Schools	3,600		1,900
		In Secondary and Primary Schools	26,100		27,800
		In Professional Colleges	8,300		8,300
		Military scholarships	100		100
		TOTAL	38,452	38,100	38,100

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—EDUCATION—					
<i>concd.</i>					
G.—GENERAL— <i>concd.</i>					
G. 2.—MISCELLANEOUS :					
	Grant for the encourage- ment of literature	2,170	2,200	2,200	2,200
H.—WORKS :		4,976	4,500	..	..
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH.					
A.—MEDICAL ESTABLISHMENT :					
A. 1.—PAY OF OFFICERS :					
2	2 Civil Surgeons (500—1,350 + S. P. 1(100)		35,600		31,800
2	2 Assistant Surgeons (225— 450)+ P. P. 1(150)		10,200		10,400
—	— Leave salary		900		..
—	— Deduct—Emergency de- ductions from pay		—200		..
	<i>Non-voted</i>	28,098	35,400	31,700	31,800
	<i>Voted</i>	9,955	11,100	10,700	10,400
4	4 TOTAL	38,053	46,500	42,400	42,200
A. 2.—PAY OF ESTABLISH- MENTS :					
11	11 Clerks and servants (at rates varying from Rs. 18 to Rs. 175)		6,800		6,900
—	— Leave salary		400		200
11	11 TOTAL	6,570	7,200	6,900	7,100
A. 3.—ALLOWANCES AND CONTINGENCIES :					
	Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		..		3,000
	Travelling and other allowances		{ 3,900 2,600		3,600 2,300
	Office expenses and mis- cellaneous		1,700		1,700
	<i>Non-voted</i>	7,319	3,900	5,100	6,600
	<i>Voted</i>	5,016	4,300	3,500	4,000
	TOTAL	12,335	8,200	8,600	10,600

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935.	1936.				
36.	37.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—<i>concl.</i>					
A.—MEDICAL ESTABLISHMENT—<i>concl.</i>					
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>			
		..	..	200	..
B.—HOSPITALS AND DISPENSARIES:					
B. 1.—PAY OF OFFICERS:					
		<i>Duty allowance to Civil Surgeon</i>			
		1,805	1,800	1,800	1,800
B. 2.—PAY OF ESTABLISHMENTS:					
64	64	Sub-assistant surgeons, compounders and dressers (at rates varying from Rs. 40 to Rs. 650)		78,500	76,900
94	95	Servants (at rates varying from Rs. 13 to Rs. 36)		26,900	26,800
54	54	Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 70)		20,600	20,600
9	9	Nursing staff of the Quetta civil hospital (at rates varying from Rs. 18 to Rs. 150)		9,300	6,600
2	2	Ziarat dispensary establishment		200	300
9	9	Establishment for the dispensary for women at Loralai (at rates varying from Rs. 18 to Rs. 200)		5,000	4,900
1	1	Midwife for Nushki civil dispensary		600	600
—	—	Leaves salary		6,000	5,500
—	—	Probable savings		—5,000	—5,000
—	—	<i>Deduct—Emergency deductions from pay</i>		—300	..
233	234	TOTAL	1,33,898,	1,41,800	1,35,000
				1,37,200	

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—contd.				
B.—HOSPITALS AND DISPENSARIES—contd.				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ 300		300
House-rent and other allowances		{ 5,000		5,000
		21,000		19,400
Non-voted	192	300	300	300
Voted	24,081	26,000	24,700	24,400
TOTAL	24,273	26,300	25,000	24,700
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS:	40,219	42,000	40,000	38,000
B. 5.—FURNITURE AND APPARATUS:	7,025	6,500	6,500	6,500
B. 6.—OTHER EXPENSES:				
Other contingent expenditure		16,600		15,500
Petty construction and repairs . . . . .		..		800
TOTAL	15,427	16,600	17,100	16,300
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:				
Contribution towards women's hospital, Fort Sandeman		4,900		4,900
Contribution to the female dispensaries at Sibi		4,600		4,600
Contribution to Municipal Dispensary at Quetta		1,000		..
Contribution towards the Lady Dufferin's Hospital, Quetta		8,200		..
Other contributions		1,200		..
TOTAL	19,788	19,900	11,800	9,500
B. 8.—DEDUCT—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSEKI TOWN FUND:				
Deduct—Amount paid by the N. W. Ry. on account of Sibi and other dispensaries and nursing staffs	-6,965	-6,500	-3,900	-100

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36. 1936- 37.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—concl'd.				
C.—MENTAL HOSPITAL:				
Office expenses and mis- cellaneous	9,798	10,000	14,000	14,000
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC :				
School fees of Doctors for training in the School of Tropical Diseases, Calcutta . . . .	..	600	600	200
E.—MEDICAL—WORKS :	843	1,100	..	..
F.—PUBLIC HEALTH ESTABLISH- MENT:				
F. 1.—PAY OF ESTABLISH- MENTS:				
7 7 Vaccinators		6,100		6,100
— — Leave salary		700		700
<u>7 7</u> TOTAL	<u>6,250</u>	<u>6,800</u>	<u>6,700</u>	<u>6,800</u>
F. 2.—OTHER CHARGES:				
Travelling and other allow- ances		1,200		1,200
Miscellaneous		3,000		3,000
TOTAL	<u>4,345</u>	<u>4,200</u>	<u>4,300</u>	<u>4,200</u>
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:				
Contribution towards Zia- rat Bazar Fund		1,000		1,000
Contribution to Quetta Municipality		3,000		3,000
TOTAL	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>

NUMBERS.		Actuals, 1934-35. Ra.	Budget Estimate, 1935-36. Ra.	Revised Estimate, 1935-36. Ra.	Budget Estimate, 1936-37, Ra.
1935. 36.	1936. 37.				
ACCOUNT XII—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.					
A—AGRICULTURE—EXPERI- MENTAL FARMS:					
A. 1.—PAY OF ESTABLISH- MENTS:					
13	13	Assistant Pomologist, clerk, overseer, malis, etc., (at rates varying from Ra. 18 to Ra. 300)	7,700		7,800
—	—	Leave salary	200		..
—	—	Probable savings . . . . .	..		—500
<u>13</u>	<u>13</u>	TOTAL	<u>6,087</u>	<u>7,900</u>	<u>7,300</u>
A. 2.—OTHER CHARGES:					
		Travelling and other allow- ances	400		300
		Office expenses and mis- cellaneous	6,000		6,500
		Petty construction and repairs . . . . .	..		200
		TOTAL	<u>7,287</u>	<u>8,100</u>	<u>7,000</u>
B—AGRICULTURE—AGRICULTURAL EXPERIMENTS:					
B. 1.—PAY OF OFFICERS:					
1	1	Agricultural Officer	9,690	10,600	11,800
B. 2.—PAY OF ESTABLISH- MENTS:					
3	3	Clerks and peons (at rates varying from Ra. 18 to Ra. 120)	1,900		1,800
—	—	Leave salary	500		300
<u>3</u>	<u>3</u>	TOTAL	<u>1,680</u>	<u>2,400</u>	<u>2,100</u>
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling allowance	13,262	2,300	2,900
B. 4.—CONTINGENCIES:					
		Office expenses and mis- cellaneous	1,770	2,000	2,000

NUMBERS.		Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37- Rs.
1935.	1936.				
36.	37.				
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.— <i>concl'd.</i>					
C.—AGRICULTURE—ENTOMOLO- GICAL RESEARCH :					
C. 1.—PAY OF ESTABLISH- MENTS :					
Three entomological, myco- logical and laboratory assistants and three fieldmen		2,373	3,900	3,700	4,100
C. 2.—ALLOWANCES, HONO- RARIA, ETC :					
Travelling allowance		379	1,100	800	1,100
C. 3.—CONTINGENCIES :					
Contingencies		1,800	1,500	1,500	1,500
D.—AGRICULTURE—SEED FARM ESTABLISHMENT :					
D. 1.—PAY OF ESTABLISH- MENTS :					
Agricultural assistant, junior assistant, field- men, carpenter and servants			3,400		..
Seed Farm establishment . . . . .			..		2,600
TOTAL		1,382	3,400	2,000	2,600
D. 2.—OTHER CHARGES :					
Manure, seeds and plant, etc.			2,600		..
Travelling allowance . . . . .			..		100
Offices expenses and mis- cellaneous . . . . .			..		3,300
Initial charges of the Seed Farm . . . . .			..		6,000
TOTAL		4,526	2,600	2,600	9,400
E.—AGRICULTURE—PUBLIC EX- HIBITION AND FAIRS— GRANTS-IN-AID TO THE QUETTA HORSE SHOW :					
		3,100	3,400	3,400	3,400
F.—VETERINARY CHARGES :					
F. 1.—SUPERINTENDENCE— PAY OF OFFICERS :					
1	1	Deputy Superintendent (250 —750)		7,200	7,500
—	—	Leave salary		800	2,200
1	1	TOTAL		6,555	8,000
				7,200	9,700

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—contd.					
F.—VETERINARY CHARGES—contd.					
F. 2.—SUBORDINATE ESTAB- LISHMENTS :					
F. 2 (1).—PAY OF ESTAB- LISHMENTS :					
15	15		18,000		17,700
35	35		9,200		9,200
			1,500		1,400
—	—		—1,000		—1,000
—	—		—100		..
50	50	25,637	27,600	25,200	27,300
F. 2(2).—OTHER CHARGES :					
			9,500		8,900
			4,800		2,000
					3,800
		13,458	14,300	12,100	14,700
F. 3.—HOSPITALS AND DIS- PENSARIES :					
F. 3 (1).—PAY OF ESTAB- LISHMENTS :					
8	8		2,800		2,800
—	—		500		200
8	8	3,137	3,300	3,000	3,000
F. 3 (2).—OTHER CHARGES :					
			300		300
			6,100		6,100
			..		12,000
			5,000		4,500
			..		2,600
			600		600
		16,093	12,000	15,500	26,100
G.—AGRICULTURAL WORKS :		975	1,300	..	..
H.—MUSEUM—PAY OF ESTABLISH- MENTS :					
3	3	3,247	3,300	2,100	2,400

NUMBERS.		Actuals,	Budget	Revised	Budget	
1935-	1936-	1934-35.	Estimate.	Estimate,	Estimate.	
36.	37.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—<i>concid.</i>						
I.—EXPLORATION OF COAL, PETROLEUM AND MINERALS:						
I. 1.—PAY OF ESTABLISH- MENTS:						
3	3	Sub-Inspector and ser- vants (at rates varying from Rs. 18 to Rs. 250)	3,631	3,300	3,300	3,200
I. 2.—OTHER CHARGES:						
		Travelling allowance		300		300
		Miscellaneous		100		100
		TOTAL	547	400	600	400
J.—MISCELLANEOUS DEPART- MENTS:						
		J. 1.—EXAMINATION:	1,047	1,200	1,000	1,000
J. 2.—BOILER FACTORY AND ELECTRICITY INSPECTION:						
J. 2 (1)—PAY OF OFFICERS:						
		<i>Special pay of Boiler Factories and Electricity Inspectors</i>	2,280	2,400	2,200	2,400
J. 2 (2)—PAY OF ESTAB- LISHMENTS						
2	2	Clerk and peon	1,596	1,500	1,300	1,700
J. 2 (3)—OTHER CHARGES:						
		Travelling and other allowances		1,700 300		1,700 400
		Petty supplies		300		200
		Office expenses and miscel- laneous		600		600
		<i>Non-voted</i>	1,705	1,700	1,500	1,700
		<i>Voted</i>	1,107	1,200	1,000	1,200
		TOTAL	2,812	2,900	2,500	2,900
K.—FAMINE RELIEF:						
			2,000	..	9,000	..

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSATIONS:				
A. 1.—QUIT RENTS:				
<i>Quit rents to His Highness the Khan of Khelat and Nuakki</i>		34,000		34,000
<i>Quit rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjute tracts</i>		1,17,500		1,17,500
TOTAL	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSATIONS:				
<i>Compensation to His Highness the Khan of Khelat for surrender of his right to levy dues on merchandises passing through Bolan</i>		30,000		30,000
<i>Compensation to the ruling family of Khetrans</i>		1,700		1,700
<i>Other compensations</i>		100		100
<i>Non-voted</i>	30,000	30,000	30,000	30,000
<i>Voted</i>	1,762	1,800	1,800	1,800
TOTAL	31,762	31,800	31,800	31,800
B.—MISCELLANEOUS DURBAR CHARGES:				
	50,728	51,000	51,000	51,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
<i>Donations for charitable purposes</i>	1,597	1,600	1,700	1,300
D.—GRANTS-IN-AID:				
<i>Contributions</i>	1,860	2,000	2,000	2,000
E.—OTHER CHARGES:				
<i>Rewards for destruction of wild animals</i>		400		400
<i>Irrecoverable temporary loans written off</i>		5,700		20,000
TOTAL	7,585	6,100	5,000	20,400

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
ACCOUNT XIV.—EXTRAORDINARY:				
CHARGES.				
A.—EXPENDITURE DUE TO EARTH- QUAKE :				
A. 1.—EXTRA POLICE :				
A. 1 (1).—PAY OF OFFICERS :	8,100	3,600
A. 1 (2).—PAY OF ESTABLISH- MENTS :	1,46,800	1,14,000
A. 1 (3).—OTHER CHARGES :				
Travelling and other allowances		{ ..		200
Clothing		{ ..		500
Other contingent expendi- ture		{ ..		1,000
				2,000
Non-voted	1,300	200
Voted	19,300	3,500
TOTAL	20,600	3,700
A. 2.—HUTTING, TENTAGE, WATER SUPPLY AND LIGHTING ETC. :				
A. 2 (1).—INITIAL COST :	15,36,700	..
A. 2 (2).—RECURRING COST :	4,300	800
A. 3.—EXTRA PUBLIC HEALTH :				
A. 3 (1).—PAY OF OFFICERS : { Non-voted	6,700	..
{ Voted	20,200	15,500
TOTAL	26,900	15,500
A. 3 (2).—PAY OF ESTABLISH- MENTS :	5,100	7,000
A. 3 (3).—OTHER CHARGES :				
Travelling and other allowances		4,200
Conservancy charges		84,000
Other contingent expendi- ture		16,800
Non-voted	1,900	..
Voted	85,700	1,05,000
TOTAL	87,600	1,05,000
A. 4.—PROTECTION OF THE CITY AREA :				
A. 4 (1).—INITIAL COST :	10,900	..
A. 4 (2).—RECURRING COST :	32,400	16,000
A. 5.—SALVAGE OPERATIONS :				
A. 5 (1).—PAY OF OFFICERS : { Non-voted	30,500	29,600
{ Voted	2,700	2,100
TOTAL	33,200	31,700

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
ACCOUNT XIV—EXTRAORDINARY				
CHARGES—<i>contd.</i>				
A. 5.—SALVAGE OPERATIONS—<i>concl'd.</i>				
A. 5 (2)—PAY OF ESTABLISH- MENTS :	17,200	6,400
A. 5 (3)—OTHER CHARGES :				
Travelling and other allowances		{ ..		1,900
		{ ..		500
Motor transport		2,22,000
Other contingent expendi- ture		10,000
Salvage works in civil lines		6,20,000
Non-voted	3,900	1,900
Voted	9,60,700	8,52,500
TOTAL	9,64,600	8,54,400
A. 6.—EXTRA ADMINISTRATIVE AND CLERICAL STAFF :				
A. 6 (1)—PAY OF OFFICERS :	24,000	18,000
A. 6 (2)—PAY OF ESTABLISH- MENTS :	14,200	7,000
A. 6 (3)—OTHER CHARGES :				
Travelling and other allowances		300
Other contingent expendi- ture		3,500
Non-voted	1,400	..
Voted	9,900	3,800
TOTAL	11,300	3,800
A. 7.—MEDICAL :				
A. 7 (1)—PAY OF ESTABLISH- MENTS :	1,000	..
A. 7 (2)—OTHER CHARGES :	1,500	..
A. 8.—RENEWAL AND RECONS- TRUCTION :				
	1,50,000	27,69,100
A. 9.—MISCELLANEOUS :				
A. 9 (1)—PAY OF OFFICERS : { Non-voted	700	..
{ Voted	2,700	..
TOTAL	3,400	..
.. A. 9 (2)—OTHER CHARGES : { Non-voted	13,600	17,000
{ Voted	21,600	27,000
TOTAL	35,200	44,000
A. 10.—GRANTS-IN-AID, ETC. :	10,00,000	..
A. 11.—ENGLISH CHARGES (HIGH COMMISSIONER) :				
Leave salary and overseas pay	7,000	5,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—REDUCTION MADE BY THE LEGISLATIVE ASSEM- BLY :	..	—100	..	..

RECEIPTS.

I.—CUSTOMS	2,40,915	1,000	1,000	1,000
II.—TAXES ON INCOME	2,46,027	2,46,000	1,88,000	1,82,000
III.—SALT	6	..	..	..
V.—LAND REVENUE	7,87,313	9,32,000	9,12,000	9,20,000
VI.—EXCISE	5,17,438	5,26,000	2,69,000	2,69,000
VII.—STAMPS	1,58,584	1,59,000	1,00,000	1,00,000
VIII.—FOREST	36,905	34,000	28,000	30,000
IX.—REGISTRATION	6,501	6,000	3,000	3,000
XIII.—WORKS FOR WHICH CAPI- TAL ACCOUNTS ARE KEPT	63,830	40,000	40,000	40,000
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	3,533	3,000	3,000	3,000
XVI.—INTEREST	46,703	46,000	33,000	28,000
XVII.—ADMINISTRATION OF JUS- TICE	28,580	30,000	22,000	22,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	15,875	17,000	16,000	16,000
XIX.—POLICE	5,396	7,000	8,000	7,000
XXI.—EDUCATION	44,853	45,000	28,000	28,000
XXII.—MEDICAL	5,964	6,000	3,000	3,000
XXIV.—AGRICULTURE	4,958	5,000	6,000	6,000
XXVI.—MISCELLANEOUS DEPART- MENTS	2,869	2,000	2,000	2,000
XXVII.—CURRENCY	788	..	..	..
XXX.—CIVIL WORKS	57,723	52,000	26,000	26,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	17,023	13,000	17,000	15,000
XXXIV.—STATIONERY AND PRINT- ING	4,979	4,000	3,000	3,000
XXXV.—MISCELLANEOUS	54,244	39,000	41,000	42,000
TOTAL	23,51,007	22,13,000	17,49,000	17,46,000

DEMAND No. 80.

DELHI.

I.—ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted: Sixty-five Lakhs and Eighty-nine Thousand Rupees.

Non-voted: Two Lakhs and Ninety Thousand Rupees.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate 1936-37.	
	Ra.	Ra.	Ra.	Ra.	
SUMMARY.					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	4,49,617	4,35,800	4,34,700	4,69,600	
ACCOUNT II.—GENERAL ADMINISTRATION	73,253	69,900	65,500	74,400	
	3,37,712	3,53,400	3,52,600	3,67,200	
ACCOUNT III.—ADMINISTRATION OF JUSTICE	22,902	37,200	19,300	36,900	
	2,53,020	2,73,500	2,68,400	2,74,000	
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS	1,140	1,200	1,200	1,200	
	93,597	1,16,400	1,01,600	1,03,900	
ACCOUNT V.—POLICE	49,285	53,900	54,100	54,900	
	10,43,836	10,73,000	10,63,600	11,13,700	
ACCOUNT VI.—EDUCATION	8,85,504	9,00,200	9,00,200	9,05,200	
ACCOUNT VII.—MEDICAL	29,287	25,400	21,100	24,800	
	5,22,582	5,19,700	5,21,400	7,46,300	
ACCOUNT VIII.—PUBLIC HEALTH	50,426	47,900	63,100	72,400	
	2,85,567	3,17,500	2,98,700	21,10,500	
ACCOUNT IX.—OTHER EXPENDITURE HEADS	26,909	29,500	25,700	25,400	
	5,27,023	3,11,600	5,11,800	4,98,600	
TOTAL	46,51,662	45,65,000	47,03,000	68,79,000	
	Non-voted	2,53,202	2,65,000	2,50,000	2,90,000
	Voted	43,98,460	43,00,000	44,53,000	65,89,000

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36 Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME	93,014	99,100	1,00,900	1,06,300
IRRIGATION	617	..	10,000	6,000
INTEREST ON ORDINARY DEBT	8,12,482	9,00,000	8,00,900	8,00,000
MISCELLANEOUS DEPARTMENTS	1,380	1,200	1,200	1,200
CURRENCY	33,356	..	..	..
CIVIL WORKS (Non-voted)	2,70,253	4,34,100	4,19,500	4,87,300
{ Voted	28,10,359	33,34,200	34,93,400	44,47,700
TERRITORIAL AND POLITICAL PENSIONS				
SUPERANNUATION ALLOWANCES AND PENSIONS (Non-voted)	44,583	47,100	44,500	46,500
{ Voted	33,742	34,000	51,400	51,400
STATIONERY AND PRINTING	5,16,255	5,46,400	4,58,900	4,58,900
REFUNDS (Non-voted)	3,537	3,500	3,200	3,200
{ Voted	2,41,852	2,81,800	2,99,600	2,96,800
{ Voted	91,819	25,600	86,400	48,700
TOTAL	49,53,249	57,07,050	57,69,000	67,54,000
<i>Non-voted</i>	<i>14,02,912</i>	<i>16,97,000</i>	<i>16,15,000</i>	<i>16,82,000</i>
<i>Voted</i>	<i>35,50,337</i>	<i>40,10,050</i>	<i>41,54,000</i>	<i>50,72,000</i>
GRAND TOTAL	96,04,911	1,02,72,000	1,04,72,000	1,36,33,000
<i>Non-voted</i>	<i>16,56,114</i>	<i>19,62,000</i>	<i>18,65,000</i>	<i>19,72,000</i>
<i>Voted</i>	<i>79,48,797</i>	<i>83,10,050</i>	<i>86,07,000</i>	<i>1,16,61,000</i>

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.

A.—LAND REVENUE:

A. 1.—CHARGES OF ADMINISTRATION:

A. 1 (1).—PAY OF ESTABLISHMENTS

A. 1 (2).—OTHER CHARGES

19,143	18,900	19,000	19,600
22,730	6,700	7,100	36,900

TOTAL FOR CHARGES OF ADMINISTRATION

41,873	25,600	26,100	56,500
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A. 2.—LAND RECORDS:

A. 2 (1).—PAY OF ESTABLISHMENTS

A. 2 (2).—OTHER CHARGES

30,357	30,900	30,900	30,800
3,143	5,000	4,500	4,900

TOTAL FOR LAND RECORDS

33,500	35,900	35,400	35,700
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A. 3.—ASSIGNMENTS AND COMPENSATIONS.

A. 4.—WORKS

..	3,600
1,999	1,000	1,000	1,500

TOTAL FOR LAND REVENUE

77,372	62,500	62,500	97,300
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B.—EXCISE:

B. 1.—ASSIGNMENTS AND COMPENSATIONS

B. 2.—PAY OF ESTABLISHMENTS.

B. 3.—OTHER CHARGES

3,12,089	3,12,300	3,12,100	3,12,100
10,226	10,600	10,700	10,900
30,786	33,500	31,600	31,600

TOTAL FOR EXCISE

3,53,101	3,56,400	3,54,400	3,54,600
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	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.				
C.—STAMPS:				
C. 1.—PAY OF ESTABLISH- MENTS	654	700	700	700
C. 2.—OTHER CHARGES	10,700	7,530	8,600	8,900
TOTAL FOR STAMPS	11,354	8,200	9,300	9,600
D.—FOREST:				
D. 1.—PAY OF ESTABLISH- MENTS	1,151	1,200	1,200	1,200
D. 2.—OTHER CHARGES	2,526	2,800	2,800	2,400
TOTAL FOR FOREST	3,677	4,000	3,800	3,600
E.—REGISTRATION:				
E. 1.—PAY OF ESTABLISH- MENTS	4,077	4,600	4,600	4,400
E. 2.—OTHER CHARGES	36	100	100	100
TOTAL FOR REGISTRATION	4,113	4,700	4,700	4,500
TOTAL ACCOUNT I	4,49,617	4,35,800	4,34,700	4,69,500
ACCOUNT II.—GENERAL ADMINIS- TRATION.				
A.—CHIEF COMMISSIONER				
A. 1.—PAY OF OFFICERS	38,807	35,800	35,800	36,000
A. 2.—PAY OF ESTABLISH- MENTS	8,550	11,000	11,300	9,000
A. 3.—ALLOWANCES, HONORARIA AND CONTIN- GENCIES	43,124	47,200	46,200	48,300
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	7,913	7,200	7,000	7,200
TOTAL FOR CHIEF COMMISSIONER	1,10,005	1,12,500	1,12,900	1,11,800
B.—LEGISLATIVE BODIES	3,368	..	..	..
C.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DE- PARTMENT	5,338	5,400	5,400	5,400
D.—DISTRICT ADMINISTRATION:				
D. 1.—PAY OF OFFICERS	22,767	23,700	18,900	28,000
D. 2.—PAY OF ESTABLISH- MENTS	61,031	67,300	66,700	69,900
D. 3.—ALLOWANCES, HONORARIA, ETC.	1,40,190	1,49,800	1,47,200	1,59,100
D. 4.—CONTINGENCIES AND SUPPLIES AND SERVI- CES	2,271	2,000	2,000	2,000
D. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	16,017	15,000	16,200	16,100
TOTAL FOR DISTRICT ADMINISTRATION	2,92,254	3,05,400	2,99,800	3,24,400
TOTAL ACCOUNT II	4,10,965	4,23,300	4,18,100	4,41,600
Non-voted	73,253	69,900	65,500	74,400
Voted	3,37,712	3,53,400	3,52,600	3,67,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS	31,440	33,600	33,300	33,500
CHARGES	17,206	23,700	21,200	22,600
A. 2.—PAY OF ESTABLISHMENTS	6,453	6,000	6,000	6,100
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	5,99,979	6,32,800	6,20,000	6,54,400
A. 4.—OTHER CHARGES	1,811	1,800	1,800	1,800
A. 5.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	37,567	37,000	40,900	38,100
A. 6.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	6,581	7,500	7,500	7,500
	3,19,531	3,07,100	3,07,400	3,24,500
	260	..	5,800	5,800
	13	..	..	..
TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC.	10,23,841	10,54,500	10,49,400	11,00,300
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT	66,380	68,800	64,700	64,700
C.—POLICE TRAINING SCHOOLS	2,900	3,600	3,600	3,600
TOTAL ACCOUNT V	10,93,121	11,26,900	11,17,700	11,68,600
	Non-voted 49,285	53,900	54,100	54,900
	Voted 10,43,836	10,73,000	10,63,600	11,13,700
ACCOUNT VI.—EDUCATION.				
A.—GRANTS-IN-AID TO DELHI UNIVERSITY	90,000	90,000	90,000	90,000
B.—GOVERNMENT PROFESSIONAL COLLEGE—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	550	1,100	1,000	1,000
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES	1,01,473	98,600	98,600	98,600
D.—GOVERNMENT SECONDARY SCHOOLS :				
D. 1.—PAY OF OFFICERS	5,025	4,900	4,500	5,200
D. 2.—PAY OF ESTABLISHMENTS	48,446	52,000	51,700	52,200
D. 3.—OTHER CHARGES	35,186	33,700	34,500	34,500
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	88,657	90,600	90,700	91,900
E.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :				
E. 1.—RECURRING GRANTS	1,82,947	2,10,900	2,10,900	2,10,900
E. 2.—BUILDING AND OTHER NON-RECURRING GRANTS	25,313	23,000	23,000	23,000
TOTAL FOR GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	2,08,260	2,33,900	2,33,900	2,33,900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—EDUCATION— <i>concd.</i>				
F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION	72,731	73,200	73,200	73,200
G.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	14,915	..	..	..
H.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:				
H. 1.—RECURRING GRANTS	1,97,871	2,05,400	2,05,400	2,05,400
H. 2.—NON-RECURRING GRANTS	12,532	4,000	4,000	4,000
TOTAL FOR GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION.	2,10,403	2,09,400	2,09,400	2,09,400
I.—GOVERNMENT SPECIAL SCHOOLS:				
I. 1.—PAY OF ESTABLISHMENTS	21,738	23,500	23,100	23,900
I. 2.—OTHER CHARGES	13,230	13,300	13,700	15,400
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	34,968	36,800	36,800	39,300
J.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS . . . . .	..	2,000	2,000	2,000
K.—GENERAL:				
K. 1.—DIRECTION:				
K. 1 (1).—PAY OF OFFICERS	6,575	6,900	6,900	7,200
K. 1 (2).—PAY OF ESTABLISHMENTS	1,055	1,100	1,100	1,100
K. 1 (3).—OTHER CHARGES	1,963	1,900	2,000	2,300
TOTAL FOR DIRECTION	9,593	9,900	10,000	10,600
K. 2.—INSPECTION:				
K. 2 (1).—PAY OF OFFICERS	11,623	12,500	11,000	12,800
K. 2 (2).—PAY OF ESTABLISHMENTS	13,453	14,300	14,300	14,600
K. 2 (3).—OTHER CHARGES	7,597	6,900	6,900	6,900
TOTAL FOR INSPECTION	32,673	33,700	32,200	34,300
K. 3.—SCHOLARSHIPS	5,539	6,900	6,900	6,400
K. 4.—MISCELLANEOUS:				
K. 4 (1).—PAY OF OFFICERS	1,128	1,200	1,200	1,200
K. 4 (2).—PAY OF ESTABLISHMENTS	4,551	4,800	5,100	5,000
K. 4 (3).—OTHER CHARGES	10,063	8,100	9,200	8,400
TOTAL FOR MISCELLANEOUS	15,742	14,100	15,500	14,600
TOTAL FOR GENERAL	63,547	64,600	64,600	65,900
TOTAL ACCOUNT VI	8,85,504	9,00,200	9,00,200	9,05,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL.				
A.—MEDICAL ESTABLISHMENT :				
A. 1.—PAY OF OFFI- CERS	26,506 24,658	21,600 21,300	13,400 22,000	22,200 21,700
A. 2.—PAY OF ESTABLISH- MENTS	9,740	6,300	10,100	8,700
A. 3.—ALLOWANCES AND CONTIN- (Non-voted GENCIES { Voted .	2,181 6,645	3,200 5,700	2,100 4,700	2,000 4,300
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR MEDICAL ESTABLISHMENT .	70,330	58,700	57,900	59,500
B.—HOSPITALS AND DISPEN- SARIES :				
B. 1.—PAY OF OFFICERS	16,521	16,400	16,400	17,400
B. 2.—PAY OF ESTABLISH- MENTS	5,727	6,400	6,700	7,300
B. 3.—ALLOWANCES, ETC.	1,635	2,100	2,000	2,100
B. 4.—SUPPLIES AND SER- VICES	31,573	31,600	31,600	23,600
B. 5.—CONTINGENCIES	46,872	47,400	47,400	47,400
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITU- TIONS	19,661	17,000	17,000	2,47,000
B. 7.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS	—50	—300	—100	—100
TOTAL FOR HOSPITALS AND DISPENSARIES	1,21,939	1,20,600	1,21,000	3,44,700
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES	3,44,200	3,57,000	3,50,000	3,52,600
D.—MEDICAL COLLEGES AND SCHOOLS	15,400	14,800	13,600	14,300
TOTAL ACCOUNT VII .	5,51,869	5,44,100	5,42,500	7,71,100
<i>Non-voted</i>	<i>29,287</i>	<i>25,400</i>	<i>21,100</i>	<i>24,800</i>
<i>Voted .</i>	<i>5,22,582</i>	<i>5,18,700</i>	<i>5,21,400</i>	<i>7,46,300</i>

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
ACCOUNT VIII.—PUBLIC HEALTH.				
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	44,882	42,400	35,700	44,000
A. 2.—PAY OF ESTABLISHMENTS	27,506	29,100	29,400	29,500
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	300	600
A. 4.—OTHER CHARGES	4,644	4,900	4,200	4,900
{ Non-voted				
{ Voted	6,205	4,100	5,000	4,400
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	50,000	..	..	..
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	1,33,837	81,100	74,600	83,400
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES: { Non-voted				
{ Voted	62,058	1,14,600	94,600	94,600
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PAY OF ESTABLISHMENTS	1,363	1,200	1,200	1,300
C. 2.—OTHER CHARGES	12,628	12,100	12,100	12,100
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	13,991	13,300	13,300	13,400
D.—BACTERIOLOGICAL LABORATORY:				
D. 1.—PAY OF ESTABLISHMENTS	4,673	5,000	4,700	5,000
D. 2.—OTHER CHARGES	7,548	9,200	9,200	7,500
TOTAL FOR BACTERIOLOGICAL LABORATORY	12,221	14,200	13,900	12,500
E.—PASTEUR INSTITUTES:				
E. 1.—PAY OF OFFICERS	570	600	600	600
E. 2.—PAY OF ESTABLISHMENTS	427	400	500	500
E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	710	700	900	700
TOTAL FOR PASTEUR INSTITUTES	1,707	1,700	2,000	1,800
F.—WORKS:				
F. 1.—KILOKRI PUMPING STATION	300			
{ Non-voted				
{ Voted	1,11,879	1,40,500	1,40,500	6,45,300
F. 2.—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY . . . . .	..	..	..	13,09,000
TOTAL FOR WORKS	1,12,179	1,40,500	1,40,500	19,54,300
TOTAL ACCOUNT VIII	3,35,993	3,65,400	3,61,800	21,82,900
Non-voted	50,426	47,900	63,100	72,400
Voted	2,85,567	3,17,500	2,98,700	21,10,500

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
A.—IRRIGATION—NAJAFGARH				
JHIL	3,114	6,000	6,000	5,000
B.—ECCLESIASTICAL:				
B. 1.—PAY OF OFFICERS	17,134	21,700	17,300	17,500
B. 2.—PAY OF ESTABLISHMENTS	465	500	500	500
B. 3.—GRANTS-IN-AID	125	400	200	200
B. 4.—OTHER CHARGES	7,056	5,300	5,800	5,800
B. 5.—DEDUCT—RECOVERIES	-1,200	-1,400	-1,200	-1,200
TOTAL FOR ECCLESIASTICAL	23,530	26,500	22,600	22,800
C.—POLITICAL	3,329	3,000	3,100	2,600
D.—AGRICULTURE:				
D. 1.—HORTICULTURE:				
D. 1 (1)—PAY OF ESTABLISHMENTS	3,170	3,400	3,300	4,200
D. 1 (2)—GRANTS-IN-AID	19,125	18,000	38,000	38,000
D. 1 (3)—OTHER CHARGES	2,104	2,000	2,000	3,300
TOTAL FOR HORTICULTURE	24,399	23,400	43,300	45,500
D. 2.—VETERINARY CHARGES:				
D. 2 (1)—PAY OF ESTABLISHMENTS	6,049	6,000	6,000	6,000
D. 2 (2)—GRANTS-IN-AID	7,500	7,500	7,500	1,500
D. 2 (3)—OTHER CHARGES	4,017	3,700	3,600	3,800
TOTAL FOR VETERINARY CHARGES	17,566	17,200	17,100	11,300
D. 3.—CO-OPERATIVE CREDIT:				
D. 3 (1)—PAY OF ESTABLISHMENTS	6,606	8,000	7,000	8,900
D. 3 (2)—GRANTS-IN-AID	2,394	2,500	2,500	2,500
D. 3 (3)—OTHER CHARGES	3,262	3,500	3,300	3,800
TOTAL FOR CO-OPERATIVE CREDIT	12,262	14,000	12,800	15,200
TOTAL FOR AGRICULTURE	54,227	54,600	73,200	72,000
E.—INDUSTRIES:				
E. 1.—PAY OF OFFICERS	741	..	4,700	5,000
E. 2.—PAY OF ESTABLISHMENTS	18,081	19,600	17,300	17,000
E. 3.—OTHER CHARGES	12,797	11,400	12,000	12,000
TOTAL FOR INDUSTRIES	31,619	31,000	34,000	34,000
F.—OTHER MISCELLANEOUS DEPARTMENTS:				
F. 1.—INSPECTOR OF BOILERS:				
F. 1 (1)—PAY OF OFFICERS	6,906	7,200	6,400	7,200
F. 1 (2)—PAY OF ESTABLISHMENTS	636	1,400	1,700	1,800
F. 1 (3)—OTHER CHARGES	6,660	4,700	7,100	5,600
TOTAL FOR INSPECTOR OF BOILERS	14,202	13,300	15,200	14,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-1936.		1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—concl'd.					
F.—OTHER MISCELLANEOUS DEPARTMENTS—concl'd.					
F. 2.—CHARGES ON MOTOR VEHICLES ACT :					
F. 2 (1).—PAY OF OFFICERS .		6,840	7,200	6,500	7,200
F. 2 (2).—PAY OF ESTABLISHMENTS .		4,809	5,400	5,800	5,800
F. 2 (3) OTHER CHARGES. .		7,192	5,100	6,600	5,900
TOTAL FOR CHARGES ON MOTOR VEHICLES ACT		18,841	17,700	18,900	18,900
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS		33,043	31,000	34,100	33,500
G.—MISCELLANEOUS CHARGES :					
G. 1.—GRANTS-IN-AID		2,81,661	1,39,300	1,62,100	1,54,600
G. 2.—OTHER EXPENDITURE		1,23,331	49,600	2,02,400	1,99,500
TOTAL FOR MISCELLANEOUS CHARGES		4,05,022	1,88,900	3,64,500	3,54,100
TOTAL ACCOUNT IX		5,53,934	3,41,000	5,37,500	5,24,000
		<i>Non-voted</i> 26,909	29,500	25,700	25,400
		<i>Voted</i>	5,27,025	5,11,800	4,98,600
III. DETAILS of the foregoing :—					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.					
A.—LAND REVENUE :					
A. 1.—CHARGES OF ADMINISTRATION :					
A. 1 (1).—PAY OF ESTABLISHMENTS :					
35	38	Executive subordinates, clerks and servants (at rates varying from Rs. 15 to Rs. 160)	18,600		19,300
—	—	Leave salary	400		300
—	—	Deduct—Emergency deductions from pay	—100		..
35	38	TOTAL	19,143	18,900	19,600
A. 1 (2)—OTHER CHARGES :					
Travelling and other allowances			1,300		1,500
Law charges			2,100		1,600
Miscellaneous			3,300		3,500
Extension of the new market for wood merchants and scrap-iron dealers plus departmental charges. . . . .			..		28,300
Conservancy charges for the new market . . . . .			..		2,000
TOTAL		22,730	6,700	7,100	36,900
A. 2.—LAND RECORDS :					
A. 2 (1).—PAY OF ESTABLISHMENTS :					
104	104	Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100).	30,600		30,600
—	—	Leave salary	300		200
104	104	TOTAL	30,357	30,900	30,800

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.					
C.—STAMPS—concl'd.					
C 2.—OTHER CHARGES—concl'd.					
JUDICIAL.					
Charges for sale of stamps—					
Discount on sale of stamps .			1,000		1,500
Cost of stamps supplied from Central Stamp Stores .			200		200
TOTAL		10,700	7,500	8,600	8,900
D.—FOREST:					
D. 1.—PAY OF ESTABLISHMENTS:					
1	1	Ranger (100)	1,151	1,200	1,200
D. 2.—OTHER CHARGES:					
Travelling allowance			400		200
Miscellaneous			2,400		2,200
TOTAL		2,526	2,800	2,600	2,400
E.—REGISTRATION:					
E. 1.—PAY OF ESTABLISHMENTS:					
3	3	Sub-registrars and clerks (at rates varying from Rs. 35 to Rs. 300)		4,500	4,200
—	—	Leave salary		100	200
3	3	TOTAL	4,077	4,600	4,400
E. 2.—OTHER CHARGES:					
Miscellaneous		36	100	100	100
ACCOUNT II.—GENERAL ADMINISTRATION.					
A.—CHIEF COMMISSIONER:					
A. 1.—PAY OF OFFICERS:					
1	1	Chief Commissioner (3,000)		36,000	36,000
1	1	Registrar (550—750)		9,000	9,000
—	—	Leave salary		2,000	..
—	—	Deduct—Emergency deductions from pay		-200	..
Non-voted.		38,807	35,800	35,800	36,000
Voted		8,550	11,000	11,300	9,000
3	2	TOTAL	47,357	47,100	45,000

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINISTRATION—contd.						
A.—CHIEF COMMISSIONER—contd.						
A. 2.—PAY OF ESTABLISHMENTS:						
22	22	Assistants, clerks, etc. (at rates varying from Rs. 40 to Rs. 550)		43,700		44,600
12	12	Servants (at rates varying from Rs. 14 to Rs. 30)		2,500		2,500
—	—	Temporary establishment.		200		200
—	—	Leave salary		1,000		1,000
—	—	Deduct—Emergency deductions from pay		—200		..
34	34	TOTAL	43,124	47,200	46,200	48,300
A. 3.—ALLOWANCES, HONORARIA AND CONTINGENCIES:						
		Travelling allowance		{ 4,200		4,200
				{ 700		700
		House rent and other allowances		{ 3,000		3,000
				{ 100		100
		Purchase and repair of tents and furniture		700		700
		Miscellaneous		2,200		2,200
		Non-voted	7,913	7,200	7,000	7,200
		Voted	10,716	10,700	12,000	10,700
		TOTAL	18,629	17,900	19,000	17,900
A 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>	895	607	600	600
B.—LEGISLATIVE BODIES:						
			3,368	..	..	..
C.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPARTMENT:						
		Amount paid for Local Fund audit charges	5,338	5,400	5,400	5,400

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINISTRATION—contd.						
D.—DISTRICT ADMINISTRATION:						
D. 1.—PAY OF OFFICERS:						
1	1	Deputy Commissioner (1,000—2,250) + special pay (150)		23,800		25,000
—	—	Special Officer		..		3,000
1	1	Land and Development Officer (800—1,200)		10,800		11,100
1	1	Additional District Magistrate (300—850) + special pay (200)		12,600		12,600
5	5	Extra Assistant Commissioners (300—850)		36,700		38,700
1	1	Tahsildar (375)		4,500		4,500
—	—	Leave salary		3,000		3,000
—	—	Deduct—Emergency deductions from pay		{ -100 -300		.. ..
		Non-voted	22,767	23,700	18,900	23,000
		Voted	61,031	67,300	66,700	69,900
9	9	TOTAL	83,798	91,000	85,600	97,900
D. 2.—PAY OF ESTABLISHMENTS:						
184	192	Executive subordinates, clerks and servants (at rates varying from Rs. 15 to Rs. 500)		1,18,700		1,20,200
6	6	Draftsmen and surveyors (at rates varying from Rs. 80 to Rs. 550)		19,200		19,500
—	—	Supervisor and peon		..		800
—	—	Twentyeight clerks		..		8,400
—	—	Temporary establishment		7,400		7,200
—	—	Leave salary		5,000		5,000
—	—	Probable savings		..		-2,000
—	—	Deduct—Emergency deductions from pay		-500		..
190	198	TOTAL	1,40,190	1,49,800	1,47,200	1,59,100
D. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		{ 200		200
				{ 8,500		3,500
		House-rent and other allowances		{ 1,800		1,800
				{ 6,500		12,400
		House-rent and other allowances		..		200
		Non-voted	2,271	2,000	2,000	2,000
		Voted	16,017	15,000	16,200	16,100
		TOTAL	18,288	17,000	18,200	18,100

Numbers. 1935- 1936- 36. 37.	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
ACCOUNT II—GENERAL ADMINISTRATION—<i>concid.</i>				
D.—DISTRICT ADMINISTRATION—<i>concid.</i>				
D. 4.—CONTINGENCIES AND SUPPLIES AND SERVICES:				
Petty supplies		3,500		3,500
Service postage and tele- gram charges		4,700		5,800
Rents, rates and taxes		4,500		4,800
Rents, rates and taxes . . . . .		..		100
Other contingencies		31,300		34,500
TOTAL	49,378	47,000	47,600	48,700
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
	600	600	1,200	600
ACCOUNT III.—ADMINISTRATION OF JUSTICE.				
A.—HIGH COURTS AND CHIEF COURTS:				
<i>Contribution to the Punjab Government for work done by the Lahore High Court</i>				
	66,100	66,100	66,100	66,100
B.—LAW OFFICERS:				
B. 1.—PAY OF OFFICERS:				
1 1 Public Prosecutor (1000).		12,000		12,000
— — <i>Deduct—Emergency deductions from pay</i>		—100		..
1 1 TOTAL	11,400	11,900	12,000	12,000
B. 2.—OTHER CHARGES:				
Travelling allowance		300		300
Fees to pleaders		5,600		4,000
TOTAL	3,391	5,900	3,500	4,300
C.—CIVIL AND SESSIONS COURTS :				
C. 1.—PAY OF OFFICERS:				
1 1 <i>District and Sessions Judge (1,800—3,000)</i>		36,000		36,000
— — <i>Leave salary</i>		500		..
7 7 Sub-Judges and Munsiffs (300—850)		55,800		55,000
— — <i>Deduct—Emergency deductions from pay</i>		{ —200 —200		.. ..
	<i>Non-voted</i>	22,502	36,300	18,400
	<i>Voted</i>	56,023	55,400	55,000
8 8 TOTAL	78,525	91,700	77,700	91,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1935-1936-			1934-35.	Estimate,	Estimate,	Estimate,
36. 37.			Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE— <i>contd.</i>						
C.—CIVIL AND SESSIONS COURTS — <i>concl'd.</i>						
C 2.—PAY OF ESTABLISH- MENTS :						
112	113	Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 225)		57,300		57,600
—	—	Eight clerks and ten peons . . . . .		..		4,200
—	—	Temporary establishment		2,000		2,000
—	—	Leave salary		1,300		1,300
—	—	Deduct—Emergency deduc- tions from pay		— 200		..
112	113	TOTAL	54,631	60,400	60,100	65,100
C. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>						
			395	600	600	600
C. 4.—OTHER CHARGES :						
		Travelling allowance		{ 300		300
				{ 1,200		1,200
		House-rent and other allowances		600		500
		Miscellaneous		10,000		10,600
		<i>Non-voted</i>	5	300	300	300
		<i>Voted</i>	10,140	11,800	10,000	12,300
		TOTAL	10,145	12,100	10,300	12,600
C. 5.—DEDUCT—AMOUNT RE- COVERED ON ACCOUNT OF THE PUNJAB SHARE OF COST OF DISTRICT AND SESSIONS JUDGE, DELHI:						
			—3,600	—3,600	—3,600	—3,600
D.—COURTS OF SMALL CAUSES :						
D. 1.—PAY OF OFFICERS :						
1	1	Judge (300—850)		8,300		9,100
1	1	Registrar (300—850)		5,500		5,800
—	—	Leave salary		700		700
—	—	Deduct—Emergency deduc- tions from pay		—100		..
2	2	TOTAL	12,436	14,400	13,400	15,600
D. 2.—PAY OF ESTABLISH- MENTS :						
31	31	Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 150)		13,600		13,700
—	—	Leave salary		300		1,200
31	31	TOTAL	13,451	13,900	13,600	14,900

NUMBERS. 1935-1936- 36. 37.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate 1936-37.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE—<i>concid.</i>					
D.—COURTS OF SMALL CAUSES—<i>concid.</i>					
D. 3.—OTHER CHARGES :					
Travelling and other allow- ances			300		300
Miscellaneous			2,000		2,000
TOTAL		2,230	2,300	2,000	2,300
E.—CRIMINAL COURTS :					
Remuneration to copyists			7,000		7,000
Diet and road money			23,000		23,000
TOTAL		26,818	35,000	32,000	30,000
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.					
A.—JAILS :					
A. 1.—PAY OF OFFICERS :					
— — Allowance for medical charge of the District Jail			1,200		1,200
— — Jail special pay to Superin- tendent			1,800		1,800
1	1 Deputy Superintendent (200—350)		2,900		2,900
<i>Non-voted</i>		<i>1,140</i>	<i>1,200</i>	<i>1,200</i>	<i>1,200</i>
<i>Voted</i>		<i>4,347</i>	<i>4,700</i>	<i>4,500</i>	<i>4,700</i>
1	1 TOTAL	5,487	5,900	5,700	5,900
A. 2.—PAY OF ESTABLISH- MENTS :					
67	68 Assistant Superintendent and warders, etc. (at rates varying from Rs. 10 to Rs. 200)		20,600		22,000
2	2 Sub-assistant surgeon and compounder (at rates varying from Rs. 25 to Rs. 130)		2,400		2,400
—	— Temporary establishment		2,500		2,500
—	— Leave salary		2,000		1,000
—	— Deduct—Emergency deduc- tions from pay		-100		..
69	70 TOTAL	24,199	27,400	26,300	27,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
Travelling and other allow- ances		4,676	5,000	5,000	5,000
A. 4.—SUPPLIES AND SER- VICES :					
Dietary charges			28,000		23,000
Other petty supplies			38,500		32,500
TOTAL		50,249	66,500	55,700	55,500
A. 5.—CONTINGENCIES :					
Miscellaneous		5,295	7,500	5,700	6,500
A. 6.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES :					
		293	..	..	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936.	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS— <i>concl.</i>		Rs.	Rs.	Rs.	Rs.
B.—JAIL MANUFACTURE :					
			5,000		4,000
			300		300
		TOTAL	4,538	5,300	4,400
				4,400	4,300

ACCOUNT V.—POLICE.

A.—DISTRICT EXECUTIVE FORCE—
DISTRICT POLICE :

A. 1—PAY OF OFFICERS :

2	2	Superintendent and Additional Superintendent (650—1,450)+special pay		32,500		33,100
1	1	Assistant Superintendent (350—700)		6,400		6,400
4	4	Deputy Superintendents (200—700)+special pay		23,800		22,600
—	—	Deduct—Emergency deductions from pay		{ —300 —100		—
		<i>Non-voted.</i>	34,440	33,600	33,800	39,500
		<i>Voted</i>	17,206	23,700	21,200	22,600
7	7	TOTAL	51,646	62,300	60,000	62,100

A. 2.—PAY OF ESTABLISHMENTS :

2	2	Translator and stenographer (100—400)		6,000		6,100
91	88	Inspectors, sub-inspectors, sergeants, etc. (at rates varying from Rs. 30 to Rs. 325)		1,32,300		1,34,900
1,755	1,879	Head constables and constables (at rates varying from Rs. 17 to Rs. 45)		4,59,100		[4,73,000
32	32	Mounted head constables and constables (at rates varying from Rs. 17 to Rs. 45)		7,900		7,800
3	9	Stenographers and clerks (at rates varying from Rs. 75 to 300)		5,500		11,900
—	—	Additional police		25,200		24,200
—	—	Special establishment		18,000		17,600
—	—	Probable savings		—15,000		—15,000
—	—	Deduct—Emergency deductions from pay		—200		—
		<i>Non-voted</i>	6,453	6,000	6,000	6,100
		<i>Voted</i>	5,99,979	6,32,800	6,20,000	6,54,400
1,883	2,010	TOTAL	6,06,432	6,38,800	6,26,000	6,60,500

	Actuals, 1934-35. Ra.	Budget Estimate, 1935-36. Ra.	Revised Estimate, 1935-36. Ra.	Budget Estimate, 1936-37. Ra.
ACCOUNT V.—POLICE—<i>concd.</i>				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE—<i>concd.</i>				
A. 2.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
		1,300		1,300
<i>Grant for police clothing and equipment</i>				
		37,000		38,100
<i>Non-voted.</i>	1,311	1,300	1,300	1,300
<i>Voted</i>	37,567	37,000	40,900	38,100
TOTAL	39,378	38,800	42,700	39,900
A. 4.—OTHER CHARGES :				
<i>Payments on account of medi- cal treatment of British Officers of the Superior Civil Services</i>				
		400		400
<i>Travelling allowance :</i>				
		{ 1,300		1,300
		{ 24,500		30,000
<i>House-rent and other allow- ances</i>				
		{ 5,800		5,800
		{ 1,91,600		1,97,800
<i>Supply of additional arms</i>				
				1,000
<i>Other petty supplies.</i>				
		21,300		22,800
<i>Service postage and telegram charges</i>				
		6,500		6,500
<i>Rents, rates and taxes</i>				
		9,000		9,000
<i>Other contingent charges</i>				
		54,200		57,400
<i>Non-voted</i>	6,581	7,500	7,500	7,500
<i>Voted</i>	3,19,531	3,07,100	3,07,400	3,24,500
TOTAL	3,26,112	3,14,600	3,14,900	3,32,000
A. 5.—CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS ETC. :				
	260	..	5,800	5,800
A. 6.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES :				
	13	..	..	..
c.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOV- ERNMENT :				
<i>Establishment charges paid to the Punjab Govern- ment for Railway Police, Delhi</i>				
	66,380	68,800	64,700	64,700

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE—concl'd.					
C.—POLICE TRAINING SCHOOLS :					
Establishment charges paid to the Punjab Government for training of Police recruits at Phillaur		2,900	3,600	3,600	3,600
ACCOUNT VI.—EDUCATION.					
A.—GRANTS-IN-AID TO DELHI UNI- VERSITY :					
Grants-in-aid			67,500		67,500
Special additional grant			22,500		22,500
TOTAL		90,000	90,000	90,000	90,000
B.—GOVERNMENT PROFESSIONAL COLLEGE—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. :					
Amount paid to the Pun- jab Government for train- ing of Delhi students in Training College, Lahore.		550	1,100	1,000	1,000
C.—GRANTS-IN-AID TO NON-GOV- ERNMENT ARTS COLLEGES :					
		1,01,473	98,600	98,600	98,600
D.—GOVERNMENT SECONDARY SCHOOLS :					
D. 1.—PAY OF OFFICERS:					
1	1	Head Master (250—600)	4,500		4,800
—	—	Leave salary	400		400
1	1	TOTAL	5,025	4,900	5,200
D. 2.—PAY OF ESTABLISH- MENTS :					
42	43	Masters and teachers, etc. (at rates varying from Rs. 25 to Rs. 190)	44,700		43,300
14	14	Clerks, servants, etc. (at rates varying from Rs. 13-8-0 to Rs. 90)	6,100		6,500
—	—	Temporary establishment	1,200		1,200
—	—	Leave salary	1,200		1,200
—	—	Probable savings	—1,000		
—	—	Deduct—Emergency deduc- tions from pay	—200		
56	57	TOTAL	48,446	52,000	52,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—contd.				
D.—GOVERNMENT SECONDARY SCHOOLS—contd.				
D. 3.—OTHER CHARGES :				
Travelling and other allowances		400		200
Petty supplies		1,300		1,300
Miscellaneous		32,000		33,000
TOTAL	35,186	33,700	34,500	34,500
E.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY SCHOOLS :				
E. 1.—RECURRING GRANTS :				
Grants-in-aid to Secondary Schools for boys and girls.		1,31,000		1,31,000
Additional maintenance grant to Secondary Schools		79,900		79,900
TOTAL	1,82,947	2,10,900	2,10,900	2,10,900
E. 2.—BUILDING AND OTHER NON-RECURRING GRANTS :				
Building and furniture grant.	25,313	23,000	23,000	23,000
F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION :				
Payment in support of Municipal and Local Schools.		63,000		63,000
Maintenance of certain District Board Middle Schools raised to Anglo-Vernacular Middle standard		2,600		2,600
Agricultural farm		1,500		1,500
Maintenance of certain Lower Vernacular Middle Schools raised to Upper Vernacular Middle standard		6,100		6,100
TOTAL	72,731	73,200	73,200	73,200

NUMBERS.
1935- 1936-
36, 37.

Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
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ACCOUNT VI.—EDUCATION—*contd.*

G.—GRANTS-IN-AID TO NON-GOV-
ERNMENT PRIMARY
SCHOOLS:

14,915
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H.—GRANTS-IN-AID TO LOCAL
BODIES FOR PRIMARY
EDUCATION:

H. 1.—RECURRING GRANTS:

Grants to local bodies for primary education	66,000		66,000
Recurring grant to Delhi Municipal Committee for introduction of free compulsory education	10,000		10,000
Maintenance of Primary Schools raised to the Lower Middle standard. For Night Schools	13,300		13,300
For compulsory education in the District Board area	2,500		2,500
For Primary education of girls	2,900		2,900
For appointment of additional teachers in District Board Primary Schools	4,100		4,100
To Municipal Committee for free compulsory education	11,400		11,400
Opening of District Board Primary Schools	90,000		90,000
	5,200		5,200

TOTAL	1,97,871	2,05,400	2,05,400	2,05,400
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H. 2.—NON-RECURRING
GRANTS:

Grants to local bodies for Primary education	12,532	4,000	4,000	4,000
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L.—GOVERNMENT SPECIAL SCHOOLS:

I. 1.—PAY OF ESTABLISH-
MENTS:

8	8	Mistress, servants, etc. (at rates varying from Rs. 15 to Rs. 250)	10,000		10,100
5	5	Government Commercial Institute staff	8,700		8,700
5	5	Government Training School staff	4,500		4,700
—	—	Leave salary	400		400
—	—	Deduct—Emergency deduc- tions from pay	—100		..

18	18	TOTAL	21,738	23,500	23,100	23,900
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NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935. 36.	1936. 37.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—EDUCATION—contd.					
I.—GOVERNMENT SPECIAL SCHOOLS					
—contd.					
I. 2.—OTHER CHARGES:					
			4,200		4,200
			3,000		3,000
			2,000		2,000
			..		1,700
			4,100		4,500
		TOTAL	13,230	13,700	15,400
J.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS:					
			2,000	2,000	2,000
K.—GENERAL:					
K. 1.—DIRECTION:					
K. 1 (1).—PAY OF OFFICERS:					
		6,575	6,900	6,900	7,200
K. 1 (2).—PAY OF ESTABLISHMENTS:					
		1,055	1,100	1,100	1,100
K. 1 (3).—OTHER CHARGES:					
		1,963	1,900	2,000	2,300
K. 2.—INSPECTION:					
K. 2 (1).—PAY OF OFFICERS:					
2	2		11,500		11,800
—	—		1,000		1,000
2	2	TOTAL	11,623	11,000	12,800
K. 2 (2).—PAY OF ESTABLISHMENTS:					
16	16		10,500		10,600
—	—		3,600		3,700
—	—		300		300
—	—		—100		..
16	16	TOTAL	13,453	14,300	14,600

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—concl'd.				
K.—GENERAL—concl'd.				
K. 2.—INSPECTION—concl'd.				
K. 2 (3).—OTHER CHARGES :				
For additional staff and equipment in connection with inspec- tion		800		800
Travelling and other allow- ances		2,800		2,800
Miscellaneous		3,300		3,300
TOTAL	7,597	6,900	6,900	6,900
K. 3.—SCHOLARSHIPS :				
In European Schools		900		900
In Secondary Schools		6,000		5,500
TOTAL	5,539	6,900	6,900	6,400
K. 4.—MISCELLANEOUS :				
K. 4. (1).—PAY OF OFFICERS :				
Text-book Committee for the Delhi Province :— Special pay to District Inspector of Schools.		500		500
Scheme for the medical ins- pection of Schools :— Special pay to Assistant Surgeon		700		700
TOTAL	1,128	1,200	1,200	1,200
K. 4 (2).—PAY OF ESTAB- LISHMENTS :				
Text-book Committee for the Delhi Province		700		700
Scheme for the medical inspection of Schools		4,100		4,300
TOTAL	4,551	4,800	5,100	5,000
K. 4 (3).—OTHER CHARGES :				
Miscellaneous		4,600		5,200
Text-book Committee for the Delhi Province :— Miscellaneous		100		100
Scheme for the medical inspection of Schools :— House-rent and other allowances and miscel- laneous		3,400		3,100
TOTAL	10,063	8,100	9,200	8,400

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-1936- 36. 37.			Ra.	Ra.	Ra.	Ra.
ACCOUNT VII—MEDICAL.						
A.—MEDICAL ESTABLISHMENT:						
A. 1.—PAY OF OFFICERS:						
1	1	Chief, Medical Officer (500—1,850) + special pay (250)		21,700		22,200
4	4	Assistant Surgeons (at rates varying from Ra. 200 to Ra. 700)		21,000		21,300
--	--	Leave salary		400		400
--	--	Deduct—Emergency deduc- tions from pay		{ -100 -100		{
		Non-voted	26,506	21,500	15,400	22,200
		Voted	24,658	21,300	22,000	21,700
5	5	TOTAL	51,164	42,900	40,400	43,900
A. 2.—PAY OF ESTABLISH- MENTS:						
9	9	Sub-assistant surgeons, clerks and servants (at rates varying from Ra. 15 to Ra. 150)		5,800		5,200
--	--	Leave salary		500		3,500
9	9	TOTAL	9,740	6,300	10,100	8,700
A. 3.—ALLOWANCES AND CONTINGENCIES:						
		Travelling allowance		{ 1,600 1,900		{ 500 500
		House-rent and other allow- ances		{ 1,600 1,900		{ 1,500 2,000
		Miscellaneous		1,900		1,800
		Non-voted	2,181	3,200	2,100	2,000
		Voted	6,645	5,700	4,700	4,300
		TOTAL	8,826	8,900	6,800	6,300
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	600	600	600	600
B.—HOSPITALS AND DISPEN- SARIES:						
B. 1.—PAY OF OFFICERS:						
2	2	Assistant Surgeons (200—700)		10,200		10,200
--	--	Leave salary		400		400
X-RAY INSTALLATION.						
1	1	Assistant Surgeon (200— 700) + special pay (100)		5,400		6,300
--	--	Leave salary		500		500
--	--	Deduct—Emergency deduc- tions from pay		-100		..
3	3	TOTAL	16,521	16,400	16,400	17,400

NUMBERS.			Actuals,	Budget	Revised	Budget
1935.	1936-		1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL—contd.						
B.—HOSPITALS AND DISPENSARIES—contd.						
B. 2.—PAY OF ESTABLISHMENTS:						
10	11	Sub-assistant surgeons and compounders, etc. (at rates varying from Rs. 20 to Rs. 130)		5,800		6,700
1	1	Ward orderly for X-Ray Installation		200		200
—	—	Leave salary		400		400
11	12	TOTAL	5,727	6,400	6,700	7,300
B. 3.—ALLOWANCES, ETC.:						
		House-rent and other allowances		1,100		1,100
		House-rent and other allowances for X-Ray Installation		1,000		1,000
		TOTAL	1,635	2,100	2,000	2,100
B. 4.—SUPPLIES AND SERVICES:						
		Furniture and apparatus		1,000		1,000
		Cost of medicines		8,000		8,000
		Diets of patients		8,000		7,000
		Bedding and clothing		1,500		1,500
		Petty supplies for X-Ray Installation		13,100		6,100
		TOTAL	31,573	31,600	31,600	23,600
B. 5.—CONTINGENCIES:						
		Telephone charges		1,100		1,100
		Menial charges		10,600		10,600
		Hospital and office expenses and miscellaneous		34,800		34,800
		Miscellaneous (X-Ray Installation)		900		900
		TOTAL	46,872	47,400	47,400	47,400

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37
	Rs.	Rs.	Rs.	Rs
ACCOUNT VII.—MEDICAL—concl'd.				
B.—HOSPITALS AND DISPENSARIES—concl'd.				
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS :				
Grants to Medical Institutions		12,500		12,500
Grant to the Eye Ward of the Civil Hospital, Delhi		4,500		4,500
Maintenance of Irwin Hospital . . . . .		..		2,30,000
TOTAL	19,661	17,000	17,000	2,47,000
B. 7.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS :				
Cost of medicines supplied free	—50	—300	—100	—100
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES :				
Grant-in-aid to the New Delhi Municipal Committee for medical arrangement		12,700		12,700
Grant-in-aid to Lady Hardinge Medical College		3,37,300		3,39,900
TOTAL	3,44,200	3,50,000	3,50,000	3,52,600
D.—MEDICAL COLLEGES AND SCHOOLS :				
Scholarships to students of Medical College		1,400		1,200
Amount paid on account of cost of tuition of students for reading in Medical College, Lahore and Medical School, Agra		13,400		13,100
TOTAL	15,400	14,900	13,600	14,300

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH.					
A.—PUBLIC HEALTH ESTABLISHMENT:					
A. 1.—PAY OF OFFICERS :					
1	1		21,000		21,700
1	1		21,600		22,300
—	—		—200		..
2	2	44,882	42,400	35,700	44,000
A. 2.—PAY OF ESTABLISHMENTS:					
1	1		6,600		6,600
16	16		10,600		10,700
KILOEBI PUMPING STATION.					
2	2		7,300		7,400
2	2		3,300		3,400
2	2		400		400
—	—		1,000		1,000
—	—		—100		..
23	23	27,506	29,100	29,400	29,500
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>					
		600	600	300	600
A. 4.—OTHER CHARGES :					
<i>House-rent and other allowances</i>					
			..		2,800
			4,900		2,100
			1,500		1,500
			1,200		1,500
KILOEBI PUMPING STATION.					
			1,000		1,000
			400		400
		4,644	4,900	4,200	4,900
		6,205	4,100	5,000	4,400
		10,849	9,000	9,200	9,300

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII—PUBLIC HEALTH					
<i>—contd.</i>					
A.—PUBLIC HEALTH ESTABLISHMENT—<i>concl.</i>					
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
		50,000	..	..	..
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES :					
			..		22,900
			35,500		35,500
			23,700		23,700
			5,400		5,400
			50,000		30,000
	<i>Non-voted</i>	..	..	22,900	22,900
	<i>Voted</i>	62,058	1,14,600	94,600	94,600
	TOTAL	62,058	1,14,600	1,17,500	1,17,500
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :					
C. 1.—PAY OF ESTABLISHMENTS :					
		1,363	1,200	1,200	1,300
C. 2.—OTHER CHARGES :					
			500		500
			500		500
			11,100		11,100
	TOTAL	12,628	12,100	12,100	12,100
D.—BACTERIOLOGICAL LABORATORY :					
D. 1.—PAY OF ESTABLISHMENTS :					
1	1		2,400		2,400
5	5		2,300		2,300
—	—		300		300
6	6	TOTAL	4,673	4,700	5,000
D. 2.—OTHER CHARGES :					
			900		1,000
			8,300		6,500
	TOTAL	7,548	9,200	9,200	7,500

NUMBERS.		Actuals, 1934-35. Ra.	Budget Estimate, 1935-36. Ra.	Revised Estimate, 1935-36. Ra.	Budget Estimate, 1936-37. Ra.
1935 36.	1936. 37.				
ACCOUNT VIII.—PUBLIC HEALTH—					
<i>concl.</i>					
E.—PASTEUR INSTITUTES:					
E. 1.—PAY OF OFFICERS:		570	600	600	600
E. 2.—PAY OF ESTABLISH- MENTS:		427	400	500	500
E. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES:		710	700	900	700
F.—WORKS:					
F. 1.—KILOKRI PUMPING STATION:					
Original works, maintenance and special repairs			1,40,500		1,45,300
Original works and renewal of sewage plant, etc. . . . .			..		5,00,000
<i>Non-voted</i>		300	..	..	..
<i>Voted</i>		1,11,879	1,40,500	1,40,500	6,45,300
TOTAL		1,12,179	1,40,500	1,40,500	6,45,300
F. 2.—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY		..	..	..	(a) 13,69,000
ACCOUNT IX.—OTHER EXPEN- DITURE HEADS.					
A.—IRRIGATION—NAJAFGARH JHIL:					
Maintenance charges		3,114	6,000	6,000	5,000
D.—AGRICULTURE:					
D. 1.—HORTICULTURE:					
D. 1 (1).—PAY OF ESTAB- LISHMENTS:					
One mukaddam and two beldars . . . . .			..	..	600
Agricultural assistant and staff			3,400		3,600
TOTAL		3,170	3,400	3,300	4,200
D. 1 (2).—GRANTS-IN-AID: Grants to Local Bodies		19,125	18,000	38,000	38,000
D. 1 (3).—OTHER CHARGES:					
Travelling and other allowances			1,000		1,000
Travelling allowance . . . . .			..		300
Miscellaneous			1,000		2,000
TOTAL		2,104	2,000	2,600	3,300
D. 2.—VETERINARY CHARGES:					
D. 2 (1).—PAY OF ESTABLISH- MENTS:					
6 6 Veterinary Assistants (at rates varying from Rs. 60 to Rs. 125)		6,049	6,000	6,000	6,000
D. 2 (2).—GRANTS-IN-AID:					
Grant to Imperial Delhi Municipal Committee, New Delhi, for Veterinary Hospital			1,500		1,500
Grant to District Board for the improvement of live stock			6,000		..
TOTAL		7,500	7,500	7,500	1,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 192—193.

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935. 36.	1936. 37.				
ACCOUNT IX.—OTHER EXPENDITURE HEADS—<i>concl.</i>					
D.—AGRICULTURE—<i>concl.</i>					
D. 2.—VETERINARY CHARGES—<i>concl.</i>					
D. 2 (3).—OTHER CHARGES :					
			700		800
			100		..
			2,900		3,000
		TOTAL	4,017	3,700	3,800
D 3.—CO-OPERATIVE CREDIT :					
D. 3 (1).—PAY OF ESTABLISHMENTS :					
7	7	Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 200)	6,600		5,500
--	--	Two sub-inspectors	..		1,200
--	--	Temporary establishment	1,400		1,400
--	--	Leave salary	500		800
--	--	Probable savings	-500		..
7	7	TOTAL	6,606	8,000	8,900
D. 3 (2).—GRANTS-IN-AID :					
		Grants to Delhi Audit Board	2,394	2,500	2,500
D. 3 (3).—OTHER CHARGES :					
		Travelling allowance	..		500
		Travelling and other allowances	1,800		1,800
		Miscellaneous	1,700		1,500
		TOTAL	3,262	3,500	3,800
E.—INDUSTRIES :					
E. 1.—PAY OF OFFICERS :					
--	1	Superintendent (Rs. 350—450)	741	..	4,700
E. 2.—PAY OF ESTABLISHMENTS :					
18	18	Industrial surveyor, teachers and clerk (at rates varying from Rs. 25 to 300)	19,300		16,000
3	3	Servants	600		600
--	--	Leave salary	400		400
--	--	Probable savings	-600		..
--	--	Deduct—Emergency deductions from pay	-100		..
21	21	TOTAL	18,081	19,600	17,000
E. 3.—OTHER CHARGES :					
		Scholarships for the Municipal Board Industrial School, Delhi	1,700		1,500
		Allowances, honoraria, etc.	500		700
		Petty supplies	2,300		2,300
		Contingencies	6,900		7,500
		TOTAL	12,797	11,400	12,000

NUMBERS.		Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget, Estimate, 1936-37. Rs.	
1935- 36.	1936- 37.					
ACCOUNT IX.—OTHER EXPENDI- TURE HEADS—contd.						
F.—OTHER MISCELLANEOUS DE- PARTMENTS:						
F. 1.—INSPECTOR OF BOILERS:						
F. 1 (1).—PAY OF OFFICERS:						
Moiety of the pay of the Inspector of Factories, etc.		6,906	7,200	6,400	7,200	
F. 1 (2).—PAY OF ESTAB- LISHMENTS:						
3	3	Clerk and peon	636	1,400	1,700	1,800
F. 1 (3).—OTHER CHARGES:						
Travelling allowance			2,700		2,700	
Office expenses and miscella- neous			2,000		2,900	
TOTAL		6,660	4,700	7,100	5,600	
F. 2.—CHARGES ON MOTOR VEHICLES ACT:						
F. 2 (1).—PAY OF OFFICERS:						
1	1	Licensing Officer (500) +special pay (100)	6,840	7,200	6,500	7,200
F. 2 (2).—PAY OF ESTAB- LISHMENTS:						
7	7	Assistant, clerks and ser- vants (at rates varying from Rs. 15 to Rs. 125).		3,100		3,200
—	—	Temporary establishment Leave salary		2,300		2,300
						300
7	7	TOTAL	4,809	5,400	5,800	5,800
F. 2 (3).—OTHER CHARGES:						
Travelling allowance			100		100	
Contingencies			5,000		5,800	
TOTAL		7,192	5,100	6,600	5,900	
G.—MISCELLANEOUS CHARGES:						
G. 1.—GRANTS-IN-AID:						
Donation for charitable purposes			2,000		2,000	
Contributions			43,100		35,600	
Grant-in-aid to the Notified Area Committee, Civil Lines, Delhi			70,000		70,000	
Grant-in-aid to the District Board, Delhi			22,000		22,000	
Grant-in-aid to the Notified Area Committee, Delhi Fort			2,200		..	
Grant-in-aid to Delhi Muni- cipal Committee . . . . .			..		25,000
TOTAL		2,51,001	1,39,300	1,62,100	1,54,600	

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT IX—OTHER EXPENDITURE HEADS—<i>concid.</i>				
G.—MISCELLANEOUS CHARGES—<i>concid.</i>				
G. 2.—OTHER EXPENDITURE:				
Miscellaneous compensations		..		1,45,000
Charges of patients for treatment at Pasteur Institute .		..		300
Irrecoverable temporary loans written off		..		200
Miscellaneous and unforeseen charges		300		600
Charges on account of European vagrants . .		800		800
Rents, rates and taxes . .		4,800		3,500
Petty establishments . .		43,700		49,100
TOTAL	1,23,361	49,600	2,02,400	1,99,500

RECEIPTS.

I—CUSTOMS	8,330	8,000	15,500	16,500
II—TAXES ON INCOME	23,87,582	17,15,600	17,06,000	17,07,000
V—LAND REVENUE	9,46,994	7,62,300	7,90,500	8,09,500
VI—EXCISE	9,76,833	9,09,900	10,41,000	9,89,100
VII—STAMPS	7,69,620	9,56,400	7,85,000	7,86,000
VIII—FOREST	875	..	..	..
IX—REGISTRATION	62,567	60,100	60,800	60,800
XIV—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	43	1,200	1,300	1,300
XVI—INTEREST	1,94,307	2,29,600	3,70,700	5,14,500
XVII—ADMINISTRATION OF JUSTICE	70,087	87,700	75,400	70,000
XVIII—JAILS AND CONVICT SETTLEMENTS	13,754	11,000	14,100	14,000
XIX—POLICE	6,048	6,500	5,600	5,700
XXI—EDUCATION	55,891	66,400	56,500	57,400
XXII—MEDICAL	31,702	30,100	34,600	34,900
XXIII—PUBLIC HEALTH	29,977	55,800	54,600	51,600
XXIV—AGRICULTURE	1,235	1,300	1,300	1,300
XXV—INDUSTRIES	849	1,600	600	1,200
XXVI—MISCELLANEOUS DEPARTMENTS	2,52,162	69,200	2,75,200	2,86,800
XXVII—CURRENCY	1	..	..	..
XXX—CIVIL WORKS	20,10,143	17,55,600	18,34,600	19,22,400
XXXIII—RECEIPTS IN AID OF SUPERANNUATION	12,190	12,500	10,000	9,000
XXXIV—STATIONERY AND PRINTING	7,675	7,700	7,600	7,600
XXXV—MISCELLANEOUS	3,03,590	2,27,100	1,21,500	1,69,200
— TOTAL —	81,42,457	69,75,600	72,62,400	75,15,800

DEMAND No. 81.

AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Fifteen Lakhs and Fifty-five Thousand Rupees.

Non-voted : One Lakh and Twenty-one Thousand Rupees.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE	<i>Non-voted</i> 44,163	13,200	40,200	21,200
	<i>Voted</i> 2,10,385	2,16,700	2,17,000	2,77,000
ACCOUNT II.—GENERAL ADMINISTRATION	<i>Non-voted</i> 37,466	43,700	44,200	46,100
	<i>Voted</i> 95,968	93,000	93,700	1,00,300
ACCOUNT III.—POLICE	<i>Non-voted</i> 14,708	14,600	24,300	16,100
	<i>Voted</i> 3,45,735	3,43,700	3,76,800	3,50,500
ACCOUNT IV.—EDUCATION	<i>Non-voted</i> 107			
	<i>Voted</i> 4,29,701	4,44,200	4,48,000	4,50,500
ACCOUNT V.—OTHER EXPENDITURE HEADS	<i>Non-voted</i> 40,590	43,500	38,300	37,600
	<i>Voted</i> 2,98,005	3,10,400	3,18,500	3,76,700
TOTAL	15,16,828	15,23,000	16,01,000	16,76,000
	<i>Non-voted</i> 1,37,034	1,15,000	1,47,000	1,21,000
	<i>Voted</i> 13,79,794	14,08,000	14,54,000	15,55,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME	22,362	24,700	24,800	24,400
INTEREST ON ORDINARY DEBT	14,33,921	15,97,000	14,01,200	13,96,200
MISCELLANEOUS DEPARTMENTS	..	200	..	200
CURRENCY	41,148	..	..	..
TERRITORIAL AND POLITICAL PENSIONS	424	1,000	500	500
SUPERANNUATION ALLOWANCES AND PENSIONS	2,44,972	2,35,000	2,40,700	2,41,600
STATIONERY AND PRINTING	1,176	500	500	500
REFUNDS	<i>Non-voted</i> 31,402	26,000	30,300	30,300
	<i>Voted</i> 8,027	6,600	10,000	6,300
FOREST CAPITAL OUTLAY	..	..	..	..
TOTAL	17,83,432	18,85,000	17,68,000	17,00,000
	<i>Non-voted</i> 14,65,747	16,18,000	14,32,000	14,27,000
	<i>Voted</i> 3,17,685	2,67,000	2,76,000	2,73,000
GRAND TOTAL	33,00,260	34,08,000	33,09,000	33,76,000
	<i>Non-voted</i> 16,02,781	17,33,000	15,79,000	15,48,000
	<i>Voted</i> 16,97,479	16,75,000	17,50,000	18,28,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE—CHARGES OF ADMINISTRATION:				
A. 1.—PAY OF OFFICERS	6,728	9,500	9,500	9,600
A. 2.—PAY OF ESTABLISHMENTS	29,519	30,700	30,100	30,000
A. 3.—OTHER CHARGES	7,837	7,900	7,900	8,500
A. 4.—DEDUCT—AMOUNT RECOVERED FROM WARD'S ESTATES	—6,728	—9,500	—9,500	—9,600
TOTAL FOR LAND REVENUE—CHARGES OF ADMINISTRATION	37,406	38,600	38,000	38,500
B.—LAND REVENUE—LAND RECORDS:				
B. 1.—PAY OF ESTABLISHMENTS	53,989	54,000	55,000	54,000
B. 2.—OTHER CHARGES	6,766	7,400	7,000	6,800
TOTAL FOR LAND REVENUE—LAND RECORDS	60,755	61,400	62,000	60,800
C.—COMMISSION ON LAND REVENUE COLLECTIONS.	7,526	10,000	10,000	10,000
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS AND { Non-voted	3,000	3,000	3,000	3,000
{ Voted	5,080	5,100	5,100	5,100
E.—EXCISE:				
E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
E. 1 (1)—PAY OF OFFICERS	3,480	3,700	3,700	4,000
E. 1 (2)—PAY OF ESTABLISHMENTS	14,839	15,600	15,700	18,200
E. 1 (3)—OTHER CHARGES	5,399	5,100	5,100	57,400
TOTAL FOR EXCISE	23,718	24,400	24,500	79,600
F.—STAMPS:				
F. 1.—NON-JUDICIAL:				
F. 1 (1)—PAY OF ESTABLISHMENTS	585	600	600	600
F. 1 (2)—OTHER CHARGES	3,628	3,300	3,300	3,600
TOTAL FOR NON-JUDICIAL	4,213	3,900	3,900	4,200
F. 3.—JUDICIAL	2,154	1,800	1,800	2,100
TOTAL FOR STAMPS	6,367	5,700	5,700	6,300

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concd.				
G.—FORESTS:				
MAJOR HEAD "8".				
G. 1.—CONSERVANCY, MAIN- TENANCE AND REGE- NERATION	(Non-voted 40,000 Voted 34,978)	9,000 35,600	36,000 35,300	17,000 40,100
G. 2.—ESTABLISHMENTS:				
G. 2 (1).—PAY OF OFFICERS	8,530	9,300	9,700	9,600
G. 2 (2).—PAY OF ESTAB- LISHMENTS	17,389	17,900	17,900	18,100
G. 2 (3).—OTHER CHARGES	6,332	6,300	6,300	6,300
G. 2 (4).—DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANSFER- RED TO 52-A.	—36	—100	—100	—100
TOTAL FOR ESTABLISHMENTS	32,215	33,400	33,800	33,900
G. 3.—INTEREST ON FOREST CAPITAL OUTLAY				
	1,163	1,200	1,200	1,200
MAJOR HEAD "8-A".				
G. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	118	200	200	200
TOTAL FOR FORESTS	1,08,474	79,400	1,06,500	92,400
H.—REGISTRATION:				
H. 1.—PAY OF ESTABLISH- MENTS	2,189	2,200	2,300	2,400
H. 2.—OTHER CHARGES	33	100	100	100
TOTAL FOR REGISTRATION	2,222	2,300	2,400	2,500
TOTAL ACCOUNT I	2,54,548	2,29,900	2,57,200	2,98,200
	Non-voted 44,163 Voted 2,10,385	13,200 2,16,700	40,200 2,17,000	21,200 2,77,000
ACCOUNT II.—GENERAL ADMINIS- TRATION.				
A.—CHIEF COMMISSIGNER:				
A. 1.—PAY OF ESTABLISHMENTS	672	700	700	700
A. 2.—OTHER CHARGES	793	800	800	900
TOTAL FOR CHIEF COMMISSIONER	1,465	1,500	1,500	1,600
B.—DISTRICT ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS	(Non-voted 30,517 Voted 17,255)	40,500 13,700	41,000 12,000	42,600 13,200
B. 2.—PAY OF ESTABLISH- MENTS	59,103	60,000	62,400	64,500
B. 3.—ALLOWANCES, HONORARIA, ETC.	(Non-voted 6,949 Voted 3,535)	3,200 2,700	3,200 3,500	3,500 3,000
B. 4.—CONTINGENCIES	14,610	15,100	15,100	18,900
B. 5.—DEDUCT—AMOUNT RE- COVERED FROM THE CHOWKIDARI FUND	..	..	—80	—900
TOTAL FOR DISTRICT ESTABLISHMENTS	1,31,969	1,35,200	1,36,400	1,44,800
TOTAL ACCOUNT II	1,33,434	1,36,700	1,37,900	1,46,400
	Non-voted 37,466 Voted 95,968	43,700 93,000	44,200 93,700	46,100 1,00,300

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS	10,407	11,900	18,500	13,200
A. 2.—POLICE FORCE	12,846	4,300	13,700	5,000
A. 2.—OTHER ESTABLISH- MENTS.	2,49,335	2,61,400	2,74,000	2,65,400
A. 4.—ALLOWANCES, HONORARIA, ETC.	13,176	14,300	15,200	14,200
A. 5.—SECRET EXPENSES	3,489	2,100	4,700	2,200
A. 6.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	28,499	27,200	33,900	27,100
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	..	..	..	400
TOTAL FOR DISTRICT POLICE .	3,60,443	3,58,300	4,01,100	3,66,600
TOTAL ACCOUNT III .	3,60,443	3,58,300	4,01,100	3,66,600
	<i>Non-voted</i> 14,708	<i>14,600</i>	<i>24,300</i>	<i>16,100</i>
	<i>Voted</i> 3,45,735	<i>3,43,700</i>	<i>3,76,800</i>	<i>3,50,500</i>
ACCOUNT IV.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES :				
A. 1.—PAY OF OFFICERS .	56,205	61,300	61,400	63,000
A. 2.—PAY OF ESTABLISH- MENTS .	18,883	20,000	20,000	20,100
A. 3.—OTHER CHARGES .	6,398	6,200	6,100	8,900
TOTAL FOR UNIVERSITY .	81,486	87,500	87,500	92,000
B.—GOVERNMENT SECONDARY SCHOOLS :				
B. 1.—PAY OF OFFICERS .	14,663	15,200	15,900	15,400
B. 2.—PAY OF ESTABLISH- MENTS .	92,175	97,900	98,900	1,02,400
B. 3.—OTHER CHARGES .	13,436	12,000	12,000	13,200
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,20,274	1,25,100	1,26,800	1,31,000
C.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS	94,595	95,600	95,600	88,000
D.—GOVERNMENT PRIMARY SCHOOLS :				
D. 1.—PAY OF ESTABLISH- MENTS .	68,594	69,200	69,500	68,200
D. 2.—OTHER CHARGES .	4,800	4,800	4,700	5,000
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	73,394	73,000	74,200	73,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—<i>concl.</i>				
G.—AGRICULTURE:				
G. 1.—VETERINARY CHARGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
<i>Non-voted</i>	78	500	1,100	1,100
<i>Voted</i>	567	300	300	300
G. 2.—CO-OPERATIVE CREDIT:				
G. 2 (1).—PAY OF OFFICERS	3,441	3,500	3,500	3,600
G. 2 (2).—PAY OF ESTABLISHMENTS.	14,501	15,200	15,000	15,900
G. 2 (3).—OTHER CHARGES	6,323	5,900	5,900	6,100
G. 2 (4).—GRANTS-IN-AID.	7,970	8,000	8,000	11,000
TOTAL FOR CO-OPERATIVE CREDIT .	32,235	32,600	32,400	36,600
TOTAL FOR AGRICULTURE .	32,880	33,400	33,800	38,000
H.—MUSEUM:				
H. 1.—PAY OF ESTABLISHMENTS	4,255	4,700	4,700	4,700
H. 2.—ALLOWANCES, ETC.	253	200	200	200
H. 3.—OTHER CHARGES	100	100	100	100
TOTAL FOR MUSEUM .	4,608	5,000	5,000	5,000
I.—OTHER MISCELLANEOUS DEPARTMENTS:				
I. 1.—PAY OF OFFICERS	6,840	7,200	7,200	7,000
I. 2.—PAY OF ESTABLISHMENTS	1,060	1,200	1,200	1,100
I. 3.—ALLOWANCES, ETC.	265	..	..	..
I. 4.—OTHER CHARGES	50	100	100	100
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS . . .	8,215	8,500	8,500	8,200
J.—MISCELLANEOUS CHARGES:				
J. 1.—GRANTS-IN-AID .	13,500	13,500	13,500	13,500
J. 2.—OTHER CHARGES .	4,030	2,400	2,500	2,400
TOTAL FOR MISCELLANEOUS CHARGES	17,530	15,900	16,000	15,900
TOTAL ACCOUNT V .	3,38,593	3,53,900	3,56,800	4,14,300
<i>Non-voted</i>	40,590	43,500	38,300	37,600
<i>Voted</i>	2,98,003	3,10,400	3,18,500	3,76,700

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.	
III. DETAILS of the foregoing :—						
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.						
A.—LAND REVENUE—CHARGES OF ADMINISTRATION :						
GENERAL ESTABLISHMENT.						
A. 1.—PAY OF OFFICERS :						
1	1	General Manager, Court of Wards (300—800)	6,728	9,500	9,500	9,600
A. 2.—PAY OF ESTABLISHMENTS :						
4	4	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90)	1,838	1,700	1,700	1,700
A. 3.—OTHER CHARGES :						
		Other contingent expenditure	103	200	200	200
SUB-DIVISIONAL ESTABLISHMENT.						
A. 2.—PAY OF ESTABLISHMENTS :						
7	7	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)		14,600		14,000
52	52	Clerks and servants (at rates varying from Rs. 14 to Rs. 90)		14,500		14,300
—	—	Deduct—Emergency deductions from pay		—100		..
59	59	TOTAL	27,681	29,000	28,400	28,300
A. 3.—OTHER CHARGES :						
		Travelling allowance		5,700		5,500
		Miscellaneous		2,000		2,800
		TOTAL	7,784	7,700	7,700	8,300
A. 4.—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES :						
			—6,728	—9,500	—9,500	—9,600

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.						
B.—LAND REVENUE—LAND RECORDS:						
B. 1.—PAY OF ESTABLISHMENTS:						
187	187	Kanungoes, patwaris, etc. (at rates varying from Ra. 15 to Ra. 70) . . .		51,100		51,100
17	17	Servants (14—16) . . .		2,900		2,900
<u>204</u>	<u>204</u>	TOTAL . . .	<u>53,989</u>	<u>54,000</u>	<u>55,000</u>	<u>54,000</u>
B. 2.—OTHER CHARGES:						
		Travelling and other al- lowances		7,000		6,400
		Miscellaneous		400		400
		TOTAL	<u>6,766</u>	<u>7,400</u>	<u>7,000</u>	<u>6,800</u>
C.—COMMISSION ON LAND REVENUE COLLECTIONS:						
		TOTAL	<u>7,526</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS:						
		Compensation to <i>Muzar</i> State		3,000		3,000
		Compensation to Rao of Masuda		4,000		4,000
		Other compensations		1,100		1,100
		<i>Non-voted</i>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
		<i>Voted</i>	<u>5,080</u>	<u>5,100</u>	<u>5,100</u>	<u>5,100</u>
		TOTAL	<u>8,080</u>	<u>8,100</u>	<u>8,100</u>	<u>8,100</u>
E.—EXCISE:						
E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:						
E. 1 (1).—PAY OF OFFICERS:						
1	1	Superintendent (290—750)	<u>3,480</u>	<u>3,700</u>	<u>3,700</u>	<u>4,000</u>
E. 1 (2).—PAY OF ESTABLISHMENTS:						
5	5	Clerks, servants, etc. (at rates varying from Ra. 14 to Ra. 150)		2,900		3,000
6	6	Sub-Inspectors, etc. (at rates varying from Ra. 70 to Ra. 125)		7,400		7,600
—	—	One Inspector, one Clerk and two peons . . . . .		..		2,400
25	25	Jemadars and peons (at rates varying from Ra. 14 to Ra. 30)		5,000		4,900
—	—	Leave salary		300		300
<u>36</u>	<u>36</u>	TOTAL	<u>14,839</u>	<u>15,600</u>	<u>15,700</u>	<u>18,200</u>

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
1935- 36.	1936- 37.					
		Ra.	Ra.	Ra.	Ra.	
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.						
G.—FORESTS—concl'd.						
G. 2.—ESTABLISHMENTS :						
G. 2 (1).—PAY OF OFFI- CERS :						
1	1	Extra Assistant Conservator (250-750) + S. P. (100)	8,530	9,300	9,700	9,600
G. 2 (2).—PAY OF ESTAB- LISHMENTS :						
52	53	Forest rangers, guards, etc. (at rates varying from Ra. 13 to Ra. 100)		13,300		14,000
—	—	Temporary foresters and forest guards		700		200
11	11	Clerks, servants, etc. (at rates varying from Ra. 14 to Ra. 150)		3,900		3,900
63	64	TOTAL	17,389	17,900	17,900	18,100
G. 2 (3).—OTHER CHARGES :						
		Travelling and other allowances		3,500		3,500
		Miscellaneous		2,800		2,800
		TOTAL	6,332	6,300	6,300	6,300
G. 2 (4).—DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANSFER- RED TO 52-A :						
			-36	-100	-100	-100
G. 3.—INTEREST ON FOREST CAPITAL OUTLAY :						
			1,163	1,200	1,200	1,200
MAJOR HEAD '8A'.						
G. 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY RE- VENUES :						
			118	200	200	200

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.						
H.—REGISTRATION :						
H. 1.—PAY OF ESTABLISHMENTS :						
4	4	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 90) . . .	2,189	2,200	2,300	2,400
H. 2.—OTHER CHARGES :						
		Miscellaneous	33	100	100	100
ACCOUNT II.—GENERAL ADMINISTRATION.						
A.—CHIEF COMMISSIONER :						
A. 1.—PAY OF ESTABLISHMENTS :						
4	4	Servants	672	700	700	700
A. 2.—OTHER CHARGES :						
		House-rent and other al- lowances		100		..
		Miscellaneous		700		900
		TOTAL	793	800	800	900
B.—DISTRICT ESTABLISHMENTS :						
B. 1.—PAY OF OFFICERS :						
1	1	Commissioner (650—2,250) +S. P. (150)		23,800		23,800
1	1	Assistant Commissioner (650 —2,250)		11,900		13,800
3	3	Extra Assistant Commis- sioners (at rates varying from Rs. 300 to Rs. 800)		12,800		13,200
—	—	Leave salary		1,000		..
—	—	Deduct—Emergency de- ductions from pay		{ —200 —100		..
		<i>Non-voted</i>	30,517	30,500	41,000	42,600
		<i>Voted</i>	17,255	13,700	12,000	13,200
5	5	TOTAL	47,772	54,200	53,000	55,800
B. 2.—PAY OF ESTABLISHMENTS :						
97	99	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 350)		60,200		64,500
—	—	Deduct—Emergency de- ductions from pay		—200		..
97	99	TOTAL	59,103	60,000	62,400	64,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-36.	1936-37.	1934-35.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINISTRATION—concl'd.					
B.—DISTRICT ESTABLISHMENTS—concl'd.					
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			200		..
			3,000		3,500
			2,700		3,000
			}		
		6,949	3,200	3,200	3,500
		3,535	2,700	3,500	3,000
		TOTAL	5,900	6,700	6,500
B. 4.—CONTINGENCIES :					
			1,600		1,600
			13,500		17,300
		TOTAL	15,100	15,100	18,900
B. 5.—DEDUCT—AMOUNT RECOVERED FROM THE CHOWKIDARI FUND : .					
		..	..	—800	—900
ACCOUNT III.—POLICE.					
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :					
A. 1.—PAY OF OFFICERS :					
1	1	District Superintendent (650—1,450)	11,900		12,500
—	—	Additional Superintendent (for 1 month)	..		800
1	1	Deputy Superintendent (250—700).	4,300		4,400
—	—	Additional Deputy Superintendent (for 1 month)	..		600
		Non-voted	10,407	11,900	13,500
		Voted	12,848	4,300	5,000
2	2	TOTAL	23,253	16,200	18,200
A. 2.—POLICE FORCE :					
38	38	Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 300).	54,400		57,500
868	865	Head constables and constables (at rates varying from Rs. 17 to Rs. 40)	2,10,000		2,10,900
—	—	Probable savings	—3,000		—3,000
903	903	TOTAL	2,49,335	2,61,400	2,65,400

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-36.	1936-37.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE— <i>concl'd.</i>						
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE— <i>concl'd.</i>						
A. 3.—OTHER ESTABLISHMENTS:						
OFFICE ESTABLISHMENT.						
12	12	Clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 200)		11,300		11,000
HOSPITAL ESTABLISHMENT.						
5	5	Sub-Assistant surgeon, school-master, compounder, etc. (at rates varying from Rs. 15 to Rs. 160)		3,100		3,200
—	—	Deduct—Emergency deductions from pay		—100		..
17	17	TOTAL	13,176	14,300	15,200	14,200
A. 4.—ALLOWANCES, HONORARIA, ETC.:						
		House-rent and other allowances		1,200 13,400 900		1,300 13,100 900
		Travelling allowance		13,800		14,000
		Non-voted	3,489	2,100	4,700	2,200
		Voted	28,499	27,200	33,900	27,100
		TOTAL	31,988	29,300	38,600	29,300
A. 5.—SECRET EXPENSES						
			..	..	..	400
A. 6.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Expenses in connection with motor lorries		2,900		2,900
		Purchase of uniform		13,600		12,900
		Other petty supplies		2,600		2,300
		Arms and ammunition		1,300		1,300
		Postage and telegram charges		2,800		4,000
		Rents, rates and taxes		5,500		6,000
		Other contingent expenditure		7,800		9,000
		TOTAL	41,879	36,500	40,000	38,400
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	812	600	1,100	700

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION.						
A.—UNIVERSITY—GOVERNMENT						
ARTS COLLEGES:						
A. 1.—PAY OF OFFICERS:						
—	—	Duty allowance to Surgeon		600		600
11	11	Principal and professors (at rates varying from Rs. 200 to Rs. 1,000)		61,000		62,400
—	—	Deduct—Emergency de- ductions from pay		—300		..
11	11	TOTAL	56,205	61,300	61,400	63,000
A. 2.—PAY OF ESTABLISH- MENTS:						
9	9	Assistant professors, clerks, etc. (at rates varying from Rs. 40 to Rs. 300)		16,600		16,600
15	15	Laboratory assistants, ser- vants and carpenter (at rates varying from Rs. 14 to Rs. 60)		3,500		3,500
—	—	Deduct—Emergency de- ductions from pay		—100		..
24	24	TOTAL	18,883	20,000	20,000	20,100
A. 3.—OTHER CHARGES:						
		Travelling allowances		100		100
		Library books		800		800
		Purchase and repair of fur- niture and apparatus		3,500		3,600
		Miscellaneous contingent expenditure		1,800		1,900
		Improvement of the equip- ment of laboratories and charts, maps, etc.		..		2,500
		TOTAL	6,398	6,200	6,100	8,900
B.—GOVERNMENT SECONDARY SCHOOLS:						
B. 1.—PAY OF OFFICERS:						
2	2	Headmasters (523—650)		14,900		15,000
—	—	Duty allowance to Assistant Surgeon		400		400
—	—	Deduct—Emergency de- ductions from pay		—100		..
2	2	TOTAL	14,663	15,200	15,900	15,400
B. 2.—PAY OF ESTABLISH- MENTS:						
97	97	Masters, teachers and mis- tresses (at rates varying from Rs. 25 to Rs. 300)		92,300		96,300
2	2	Assistant mistresses		1,100		1,200
29	29	Clerks, laboratory assis- tants, servants, etc. (at rates varying from Rs. 14 to Rs. 90)		6,900		6,900
—	—	Probable savings		—2,000		—2,000
—	—	Deduct—Emergency de- ductions from pay		—400		..
128	128	TOTAL	92,173	97,900	98,900	1,02,400

NUMBERS.			Actuals,	Budget	Revised	Budget
1935.	1936.		1934-35.	Estimate,	Estimate,	Estimate,
36.	37.			1935-36.	1935-36.	1936-37.
		ACCOUNT IV.—EDUCATION—contd.	Rs.	Rs.	Rs.	Rs.
		B.—GOVERNMENT SECONDARY SCHOOLS—concl'd.				
		B. 3.—OTHER CHARGES :				
		Travelling and other allowances		700		700
		Prizes, rewards, library books, etc.		1,400		1,400
		Prizes, rewards, library books, etc. . . . .		..		600
		Menial charges		3,000		3,000
		Miscellaneous		6,900		6,900
		Miscellaneous . . . .		..		600
		TOTAL	13,436	12,000	12,000	13,200
		C.—GRANTS-IN-AID TO NON-GOV. ERNMENT SECONDARY SCHOOLS :				
		Grants to Secondary Schools		81,000		81,000
		Provident Fund charges . .		1,200		600
		Grants to the Boy Scout and Girl Guide Association . .		1,400		1,400
		Building grant-in-aid to Mohammad Ali Memorial High School, Beawar . .		12,000		..
		Building and equipment grant to aided schools . .		..		5,000
		TOTAL	94,595	95,600	95,600	88,000
		D.—GOVERNMENT PRIMARY SCHOOLS :				
		D. 1.—PAY OF ESTABLISHMENTS :				
242	241	Masters, teachers and mistresses (at rates varying from Rs. 20 to Rs. 45)		71,200		71,000
9	10	Servants		1,500		1,700
—	—	Probable savings		—4,500		—4,500
251	251	TOTAL	68,594	68,200	69,500	68,200
		D. 2.—OTHER CHARGES :				
		Travelling allowance . .		300		300
		Prizes and rewards . . .		500		500
		Office expenses and miscellaneous		3,700		3,700
		Office expenses and miscellaneous . . . . .		..		200
		Rents, rates and taxes . .		300		300
		TOTAL	4,800	4,800	4,700	5,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935-36.	1936-37.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—contd.					
E.—GRANTS-IN-AID TO NON-GOV-ERNMENT PRIMARY SCHOOLS:					
Grants to Primary Schools .		2,000	2,000	2,000	2,000
F.—GOVERNMENT SPECIAL SCHOOLS:					
F. 1.—PAY OF OFFICERS:					
1	1	3,610	4,000	4,000	4,300
1 Head Master (200—500) .					
F. 2.—PAY OF ESTABLISH-MENTS:					
42	42		16,000		16,500
Teachers, servants, allow- ance to sub-assistant surgeon, etc. (at rates varying from Rs. 8 to Rs. 300)					
Probable savings			—1,000		—1,000
42	42	14,353	15,000	15,500	15,500
TOTAL					
F. 3.—OTHER CHARGES:					
Travelling allowance			200		200
Library books and applian- ces			300		300
Miscellaneous			1,500		1,700
Appliances for a Physical training class . . . . .			..		1,000
Non-voted		107	..	..	..
Voted		2,029	2,000	2,000	3,200
TOTAL		2,136	2,000	2,000	3,200
G.—GENERAL:					
G. 1.—INSPECTION:					
G. 1 (1).—PAY OF OFFI-CERS:					
One-third part of the pay of the Superintendent of Education			4,800		4,800
1	1		3,400		3,600
1 District Inspector of Schools (200—500)					
1	1	7,348	8,000	8,000	8,400
TOTAL					
G. 1 (2).—PAY OF ESTABLISH-MENTS:					
2	2		3,200		3,500
Deputy and Sub-Deputy Inspectors (100—200)					
9	10		6,500		7,000
Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)					
One-third share of pay of Stenographers, etc.			700		700
3	3		600		600
Daftry, chowkidar and peon (15—20)					

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—concl'd.						
G.—GENERAL—concl'd.						
G. 1.—INSPECTION—concl'd.						
G. 1 (2).—PAY OF ESTABLISHMENTS—concl'd.						
		-- -- Deduct—Emergency de- ductions from pay		—100		..
<u>14</u>	<u>15</u>	TOTAL	<u>10,736</u>	<u>10,900</u>	<u>11,400</u>	<u>11,800</u>
G. 1 (3).—OTHER CHARGES:						
		Travelling and other al- lowances		3,400		3,400
		One-third share of travelling allowance		1,600		1,600
		Purchase and repair of tents Miscellaneous		100 4,500		100 4,500
		TOTAL	<u>9,573</u>	<u>9,600</u>	<u>9,500</u>	<u>9,600</u>
G. 2.—SCHOLARSHIPS:						
		In secondary schools		3,800		3,800
		In primary schools		500		500
		Other scholarships		6,100		6,100
		Stipends in special schools TOTAL		800 <u>10,123</u>		800 <u>11,200</u>
G. 3.—MISCELLANEOUS:						
		Examination charges.		180 300		300 300
ACCOUNT V.—OTHER EXPENDI- TURE HEADS.						
A.—ADMINISTRATION OF JUSTICE:						
A. 1.—LAW OFFICERS:						
		Allowances to Government pleader		1,200		1,200
		Fees to pleader, etc.		4,100		4,800
		TOTAL	<u>5,895</u>	<u>5,300</u>	<u>6,200</u>	<u>6,000</u>
A. 2.—JUDICIAL COMMIS- SIONER:						
A 2 (1).—PAY OF ESTAB- LISHMENTS:						
2	2	Clerks (at rates varying from Rs. 35 to Rs. 200).		2,500		2,500
3	3	Peons, etc. (at rates vary- ing from Rs. 14 to Rs. 16)		500		500
<u>5</u>	<u>5</u>	TOTAL	<u>2,786</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>

NUMBERS. 1935-1936. 36. 37.		Actuals, 1934-35. Rs	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—contd.					
A.—ADMINISTRATION OF JUSTICE—contd.					
A. 2.—JUDICIAL COMMISSIONER—contd.					
A. 2 (2).—OTHER CHARGES :					
			{ 2,000		2,000
			300		200
			1,200		1,200
		<i>Non-voted</i>	2,199	2,000	2,000
		<i>Voted</i>	1,446	1,500	1,400
		TOTAL	3,645	3,500	3,400
A. 3.—CIVIL AND SESSIONS COURTS :					
GENERAL ESTABLISHMENT.					
A. 3 (1).—PAY OF OFFICERS :					
1	1	District and Sessions Judge (1,000—1,250)	13,200		13,800
2	2	Subordinate Judges (300—800)	9,200		13,200
1	—	Special Additional District Judge	9,600		..
—	—	Deduct—Emergency deductions from pay	—100		..
4	3	TOTAL	29,047	30,900	27,000
A. 3 (2).—PAY OF ESTABLISHMENTS :					
26	26	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185)	12,600		12,600
6	—	Stenographer, clerk, ahalmad, orderlies and peon	3,100		..
—	—	Probable savings	—500		—500
32	26	TOTAL	14,040	15,200	12,100
A. 3 (3).—OTHER CHARGES :					
		Travelling allowances	600		600
		Miscellaneous	2,300		9,700
		Purchase of books and publications	300		200
		TOTAL	2,759	3,200	10,500
PROCESS-SERVING ESTABLISHMENT					
A. 3 (2).—PAY OF ESTABLISHMENTS :					
80	81	Accounts clerks, nazirs, process servers, etc. (at rates varying from Rs. 14 to Rs. 15)	18,300		20,400
—	—	Probable savings	—500		—600
80	81	TOTAL	17,585	17,800	19,900
A. 3 (3).—OTHER CHARGES :					
		Travelling allowance	185	300	200

NUMBERS.		Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	
1935- 36.	1936- 37.					
ACCOUNT V.—OTHER EXPENDITURE HEADS—contd.						
A.—ADMINISTRATION OF JUSTICE—concl'd.						
A. 4.—COURTS OF SMALL CAUSES :						
A. 4 (1).—PAY OF OFFICERS :						
1	1	Judge (300—800)	7,423	8,400	8,800	9,600
A. 4 (2).—PAY OF ESTABLISHMENTS :						
1	1	Registrar (200—240)		2,500		2,900
11	11	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 90)		5,900		6,000
12	12	TOTAL	8,018	8,400	10,600	8,900
A. 4 (3).—OTHER CHARGES :						
		Travelling allowance		100		100
		Miscellaneous		800		2,200
		TOTAL	806	900	900	2,300
A. 5.—CRIMINAL COURTS :						
A. 5 (1).—PAY OF OFFICERS :						
1	1	City Magistrate (300—800)	4,864	5,300	5,300	5,500
A. 5 (2).—PAY OF ESTABLISHMENTS :						
22	23	Clerks, etc. (at rates varying from Rs. 14 to Rs. 90)	10,657	11,100	11,400	11,700
A. 5 (3).—OTHER CHARGES						
		Travelling allowance		900		700
		Diet money to witnesses and accused persons		2,600		3,000
		Miscellaneous		2,400		3,200
		TOTAL	6,041	5,900	5,600	(6,900)
B.—JAILS :						
B. 1.—PAY OF OFFICERS :						
—	—	Jail duty allowance to Civil Surgeon (150)		1,800		1,800
1	—	Jailor		3,300		..
		<i>Non-voted</i>	1,710	1,800	1,800	1,800
		<i>Voted</i>	2,966	3,300	..	..
1	—	TOTAL	4,676	5,100	1,800	1,800

NUMBERS.		Actuals,	Budget	Revised	Budget	
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,	
36.	37.		1935-36.	1935-36.	1936-37.	
ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>		Rs.	Rs.	Rs.	Rs. •	
B.—JAILS—<i>concl.</i>						
B. 2.—PAY OF ESTABLISH- MENTS:						
49	57	Jailor, Deputy jailors, sub- assistant surgeons, warders, etc. (at rates varying from Rs. 17 to Rs. 500)	16,132	15,800	24,000	20,400
B. 3.—ALLOWANCES, ETC.:						
		Travelling and other al- lowances	90	100	500	100
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES:						
			20,785	25,100	24,600	24,000
B. 5.—CONTINGENCIES:						
		Miscellaneous	533	400	400	400
C.—JAIL MANUFACTURE:						
C. 1.—PAY OF ESTABLISH- MENTS:						
1	1	Dyer	420	400	400	400
C. 2.—OTHER CHARGES:						
		Raw materials	3,705	4,600	4,000	4,000
E.—MEDICAL:						
E. 1.—MEDICAL ESTABLISH- MENT:						
E. 1 (1).—PAY OF OFFICERS:						
1	1	Civil Surgeon (1,250) + D.A. (250)		25,200		18,000
		Allowance to Medical Officer		400		400
1	1	Additional Civil Surgeon (600-900)		10,800		10,800
2	2	Assistant Surgeons (250—500)		9,400		9,600
		Deduct—Emergency de- ductions from pay		{ -100 -100	
		Non-voted	23,995	25,500	19,300	18,400
		Voted	19,055	20,100	22,100	20,400
4	4	TOTAL	43,050	45,600	41,400	38,800
E. 1 (2).—PAY OF ESTAB- LISHMENTS:						
13	13	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185)	7,976	7,800	7,800	8,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Ra.	1935-36.	1935-36.	1936-37.
		Ra.	Ra.	Ra.	Ra.
ACCOUNT V.—OTHER EXPENDITURE HEADS—contd.					
E.—MEDICAL—concl'd.					
E. 1 (3).—OTHER CHARGES:					
			{ 500		500
			500		500
			2,400		2,400
		<i>Non-voted</i>	645	500	500
		<i>Voted</i>	3,291	2,900	2,900
		TOTAL	3,936	3,400	3,400
E. 2.—HOSPITALS AND DISPENSARIES:					
E. 2 (1).—PAY OF ESTABLISHMENTS:					
41	41	Sub-assistant surgeons, compounders, dressers, etc. (at rates varying from Rs. 15 to Rs. 200).		23,400	24,700
—	—	Deduct—Emergency deductions from pay		—100	..
41	41	TOTAL	20,980	23,300	23,000
E. 2 (2).—OTHER CHARGES:					
		Travelling and other allowances		800	900
		Cost of medicine		13,200	13,200
		Miscellaneous		600	700
		TOTAL	15,395	14,600	15,000
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES:					
		Grants-in-aid for medical purposes		2,900	2,900
		Grants-in-aid to Civil Dispensary at Deoli		600	600
		Grants-in-aid for Construction of the outpatient's department of the new Victoria Hospital and equipment		..	53,200
		TOTAL	3,540	3,500	56,700
E. 4.—MENTAL HOSPITAL:					
E. 4 (1).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Maintenance of lunatics	3,930	4,500	4,000
E. 4 (2).—OTHER EXPENDITURE:					
		Contingencies	111	100	100

NUMBERS.		Actuals,	Budget	Revised	Budget	
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,	
36.	37.		1935-36.	1935-36.	1936-37.	
ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>		Rs.	Rs.	Rs.	Rs.	
F.—PUBLIC HEALTH :						
PUBLIC HEALTH ESTABLISH- MENT.						
F. 1.—PAY OF ESTABLISH- MENTS :						
11	11	Superintendents and vacci- nators (at rates varying from Rs. 20 to Rs. 75)	3,729	3,800	4,200	4,000
F. 2.—OTHER CHARGES :						
		Travelling allowance		300		300
		Miscellaneous		300		400
		TOTAL	660	600	600	700
G.—AGRICULTURE :						
G. 1.—VETERINARY CHARGES— ESTABLISHMENT CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. { Non-voted						
			78	500	1,100	1,100
			567	300	300	300
		TOTAL	645	800	1,400	1,400
G. 2.—CO-OPERATIVE CRE- DIT :						
G. 2 (1).—PAY OF OFFICERS :						
1	1	Extra Assistant Commis- sioner (250—500)		3,200		3,800
—	—	Leave salary		300		..
1	1	TOTAL	3,441	3,500	3,500	3,800
G. 2 (2).—PAY OF ESTAB- LISHMENTS :						
20	20	Clerks, inspectors and ser- vants (at rates varying from Rs. 14 to Rs. 250)		15,300		15,900
—	—	Deduct—Emergency de- ductions from pay		—100		..
20	20	TOTAL	14,501	15,200	15,000	15,900
G. 2(3).—OTHER CHARGES :						
		Travelling allowance		4,000		4,000
		Purchase of books		100		100
		Purchase of tents . . . . .		..		400
		Miscellaneous		1,800		1,600
		TOTAL	6,323	5,900	5,900	6,100

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935.	1936.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—contd.					
G.—AGRICULTURE—concl'd.					
G. 2 (4).—GRANTS-IN-AID:					
			5,000		5,000
			..		3,000
			3,000		3,000
		7,970	8,000	8,000	11,000
H.—MUSEUM:					
H. 1.—PAY OF ESTABLISHMENTS:					
1	1		3,000		3,000
3	3		1,700		1,700
4	4	4,255	4,700	4,700	4,700
H. 2.—ALLOWANCES, ETC.:					
		253	200	200	200
H. 3.—OTHER CHARGES:					
		100	100	100	100
I.—OTHER MISCELLANEOUS DEPARTMENTS.					
I. 1.—PAY OF OFFICERS:					
		6,840	7,200	7,200	7,000
JOINT STOCK COMPANIES.					
I. 2.—PAY OF ESTABLISHMENTS:					
1	1	1,060	1,200	1,200	1,100
ELECTRICAL INSPECTOR.					
		265	..	..	..
INSPECTOR OF FACTORIES.					
I. 4.—OTHER CHARGES:					
		50	100	100	100

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—concl'd.				
J.—MISCELLANEOUS CHARGES :				
J. 1.—GRANTS-IN-AID:				
Contribution to Ajmer District Board	13,500	13,500	13,500	13,500
J. 2.—OTHER CHARGES:				
Maintenance of buildings and roads, etc.		400		400
Petty establishment		600		700
Donations for charitable purposes		100		100
Rewards for destruction of wild animals		100		100
Compensation to Rao of Junian for Maps and Bhoom Kikree		800		800
Charges for the treatment of patients at the Pasteur Institute		100		--
Annual stipends to holders of literary titles		300		300
TOTAL	4,030	2,400	2,500	2,400

RECEIPTS.

II.—TAXES ON INCOME.	4,41,667	3,40,000	3,55,000	3,56,000
V.—LAND REVENUE	3,02,558	3,04,200	3,28,900	3,27,800
VI.—EXCISE	6,96,320	6,65,200	6,95,000	7,53,100
VII.—STAMPS	2,99,223	2,85,700	2,97,700	2,97,200
VIII.—FOREST	89,445	89,900	89,200	93,100
IX.—REGISTRATION	15,307	14,000	14,000	14,000
XVI.—INTEREST	21,616	23,700	19,700	20,100
XVII.—ADMINISTRATION OF JUSTICE	17,513	15,200	16,600	16,200
XVIII.—JAILS AND CONVICT SETTLEMENTS	5,222	7,700	6,000	6,000
XIX.—POLICE	3,925	2,300	2,800	1,800
XXI.—EDUCATION.	60,145	61,400	58,200	57,200
XXII.—MEDICAL	495	900	600	500
XXIII.—PUBLIC HEALTH	117	200	100	100
XXIV.—AGRICULTURE	34	..	..	..
XXVI.—MISCELLANEOUS DEPARTMENTS	19,077	14,100	20,700	20,100
XXVII.—CURRENCY	13	..	..	..
XXXIII.—RECEIPTS-IN-AID OF SUPERANNUATION	6,582	7,400	6,500	6,500
XXXIV.—STATIONERY AND PRINTING	7,997	6,800	7,300	7,400
XXXV.—MISCELLANEOUS	6,226	3,000	1,900	20,000
TOTAL	19,93,480	18,41,500	19,20,200	19,97,100

DEMAND No. 82.

ANDAMANS AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 for Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted : Twenty-six Lakhs and Seventy-six Thousand Rupees.

Non-voted : Two Lakhs and One Thousand Rupees.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—CONVICT SETTLEMENT-CHARGES	{ Non-voted 1,40,890	1,35,700	1,09,100	1,07,500
	{ Voted 16,97,582	17,71,300	17,69,500	17,58,400
ACCOUNT II.—FORESTS	{ Non-voted 1,03,574	92,300	97,900	93,500
	{ Voted 9,88,683	7,82,300	9,93,800	9,09,500
ACCOUNT III.—OTHER EXPENDITURE HEADS	. . . . . 15,009	16,400	15,700	8,100
TOTAL	29,45,733	27,98,000	29,86,000	28,77,000
	Non-voted 2,44,464	2,28,000	2,07,000	2,01,000
	Voted 27,01,274	25,70,000	27,79,000	26,76,000
EXPENDITURE INCLUDED IN OTHER DEMANDS :				
INTEREST ON ORDINARY DEBT	—61,877	—59,300	—62,100	—59,900
CIVIL WORKS	{ Non-voted 522	500	1,300	1,100
	{ Voted 2,49,349	3,30,700	3,35,600	3,83,100
SUPERANNUATION ALLOWANCES AND PENSIONS.	. . . . . 21,012	21,000	20,600	20,900
REFUNDS	{ Non-voted 479	800	800	800
	{ Voted 1,938	2,300	1,800	2,000
FOREST CAPITAL OUTLAY	. . . . . ..	..	..	..
TOTAL	2,11,423	2,96,000	2,98,000	3,48,000
	Non-voted —60,876	—58,000	—60,000	—58,000
	Voted 2,72,299	3,54,000	3,58,000	4,06,000
GRAND TOTAL	31,57,161	30,94,000	32,84,000	32,25,000
	Non-voted 1,83,588	1,70,000	1,47,000	1,43,000
	Voted 29,73,573	29,24,000	31,37,000	30,82,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	{ Non-voted 64,702	63,900	42,800	43,300
	{ Voted 26,790	26,900	46,400	49,300
A. 2.—PAY OF ESTABLISHMENTS	89,248	95,300	99,200	1,01,500
A. 3.—ALLOWANCES AND EXPENSES	{ Non-voted 8,824	8,800	5,800	5,600
	{ Voted 71,188	74,000	71,300	65,600
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	{ Non-voted 1,861	1,900	1,200	1,200
	{ Voted 16,458	11,600	12,300	11,600
A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS	5,720	5,700	6,000	6,200
TOTAL FOR SUPERINTENDENCE	2,84,791	2,88,100	2,85,000	2,84,300
B.—MEDICAL :				
B. 1.—PAY OF OFFICERS	{ Non-voted 12,779	14,300	13,600	14,100
	{ Voted 30,048	28,100	28,000	28,100
B. 2.—PAY OF ESTABLISHMENTS	33,744	36,600	35,000	35,500
B. 3.—ALLOWANCES AND CONTINGENCIES	{ Non-voted 1,908	2,500	2,500	1,000
	{ Voted 15,629	16,100	16,000	16,700
B. 4.—MEDICAL SUPPLIES	46,469	49,600	44,600	43,200
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	500	..	..
TOTAL FOR MEDICAL	1,40,577	1,47,700	1,39,700	1,38,900
C.—POLICE :				
C. 1.—PAY OF OFFICERS	{ Non-voted 11,220	11,700	11,700	12,200
	{ Voted 7,451	4,800	5,300	7,100
C. 2.—PAY OF ESTABLISHMENTS	1,92,702	2,13,700	2,12,700	2,27,300
C. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 1,892	1,100	1,100	1,100
	{ Voted 26,525	25,700	25,600	27,700
C. 4.—ORDNANCE SUPPLIES	6,498	7,000	6,700	7,000
C. 5.—OTHER SUPPLIES	8,095	9,200	17,800	24,800
C. 6.—CONTINGENCIES	5,519	5,000	5,000	6,400
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	600	600	600	600
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	615	600	600	600
C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT	-1,413	-1,300	-1,300	-1,400
TOTAL FOR POLICE	2,59,704	2,78,100	2,85,800	3,13,200

ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>	Actuals, 1934-35. Ra.	Budget Estimate, 1935-36. Ra.	Revised Estimate, 1935-36. Ra.	Budget Estimate, 1936-37. Ra.
D.—MARINE :				
D. 1.—PAY OF OFFICERS	8,550	9,000	8,600	7,500
D. 2.—PAY OF ESTABLISH- MENTS	54,310	57,600	55,800	61,100
D 3.—ALLOWANCES AND CONTINGEN- (Non-voted CIES } Voted	591 24,973	400 22,400	400 22,100	400 22,700
D. 4.—MARINE SUPPLIES :				
D. 4(1).—GROSS CHARGES	1,60,208	1,50,200	1,55,200	95,200
D. 4(2).— <i>DEDUCT</i> —RECO- VERIES	-44,773	-40,000	-40,000	-40,000
TOTAL FOR MARINE SUPPLIES	1,15,435	1,10,200	1,15,200	55,200
D. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR MARINE	2,04,459	2,00,200	2,02,700	1,47,500
E.—COMMISSARIAT :				
E. 1.—PAY OF OFFICERS	18,576	13,200	13,200	13,300
E. 2.—PAY OF ESTABLISH- MENTS	6,267	7,400	7,000	7,700
E. 3.—OTHER (Non-voted CHARGES } Voted	3,007 1,862	1,200 2,000	1,200 2,000	1,200 4,200
E. 4.—SUPPLIES :				
E. 4(1).—BAKERY	4,441	5,000	4,500	5,000
E. 4(2).—DAIRY FARM	21,727	20,000	20,000	21,000
E. 4(3).—S L A U G H T E R HOUSE	14,713	17,000	15,000	15,000
E. 4(4).—ICE FACTORY	4,414	11,000	11,000	4,000
E. 4(5).—OTHER CHARGES	92,898	1,05,000	1,05,000	1,06,000
E. 4(6).— <i>DEDUCT</i> —RE- COVERIES FROM MILI- TARY AND OTHER DEPARTMENTS	-88,578	-71,300	-80,000	-80,000
TOTAL FOR SUPPLIES	49,615	86,700	75,500	71,000
E. 5.—REVENUE STORES SUSPENSE :				
E. 5 (1).—CHARGES	2,582	4,000	4,000	4,000
E. 5 (2).— <i>DEDUCT</i> —ISSUES TO OTHER DEPART- MENTS	-2,582	-4,000	-4,000	-4,000
TOTAL FOR REVENUE STORES SUSPENSE	..	..	..	..
E. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	635	600	600	600
TOTAL FOR COMMISSARIAT	79,962	1,11,100	99,500	98,000
F.—MISCELLANEOUS ESTAB- LISHMENTS (OTHER THAN JAIL ESTABLISHMENT):				
F. 1.—VETERINARY :				
F 1 (1).—PAY OF ESTAB- LISHMENTS	4,560	4,800	4,800	5,600
F. 1(2).—OTHER CHARGES	1,241	900	1,100	1,000
TOTAL FOR VETERINARY	5,801	5,700	5,900	6,600

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—<i>concl.</i>				
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—<i>concl.</i>				
F. 2.—EDUCATION:				
F. 2 (1).—PAY OF ESTABLISHMENTS	22,236	24,600	24,100	28,000
F. 2 (2).—OTHER CHARGES	9,141	9,900	9,200	10,600
TOTAL FOR EDUCATION	31,377	34,500	33,300	38,600
F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS:				
F. 3 (1).—PAY OF OFFICERS	1,557	600	..	..
F. 3 (2).—PAY OF ESTABLISHMENTS	2,705	3,200	3,000	3,500
F. 3 (3).—OTHER CHARGES	1,742	2,100	1,900	2,200
TOTAL FOR TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS	6,004	5,900	4,900	5,700
TOTAL FOR MISCELLANEOUS ESTABLISHMENTS	43,182	46,100	44,100	50,900
G.—MISCELLANEOUS JAIL CHARGES:				
G. 1.—PAY OF OFFICERS	10,800	10,800	10,200	10,800
G. 2.—PAY OF ESTABLISHMENTS	28,517	33,200	33,500	33,400
G. 3.—ALLOWANCES, ETC.	2,363	2,200	3,400	2,400
G. 4.—FOREST SUPPLIES	3,666	5,000	4,500	4,000
G. 5.—JAIL PRESS SUPPLIES	306	100	100	100
G. 6.—CLOTHING	20,385	11,800	3,800	3,600
G. 7.—OTHER SUPPLIES	24,611	32,700	32,500	35,000
G. 8.—SUBSISTENCE MONEY	4,87,889	5,00,000	5,00,000	5,07,500
G. 9.—CONTINGENCIES	42,378	49,000	48,500	51,400
TOTAL FOR MISCELLANEOUS JAIL CHARGES	6,20,915	6,44,800	6,38,300	6,48,200
H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA":				
H. 1.—PAY OF OFFICERS	5,130	5,400	5,200	4,500
H. 2.—PAY OF ESTABLISHMENTS	..	..	11,200	11,700
H. 3.—COST OF COAL	48,699	50,000	50,000	50,000
H. 4.—CHARTER OF STEAMER	4,34,199	4,34,200	4,34,200	4,34,200
H. 5.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	72,763	80,000	75,000	75,000
H. 6.—OTHER CHARGES	18,976	21,300	9,900	9,500
H. 7.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.	-4,20,324	-4,00,000	-4,00,000	-4,00,000
TOTAL FOR CHARGES IN CONNECTION WITH S. S. "MAHARAJA"	1,59,443	1,90,900	1,85,500	1,84,900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—concl'd.				
I.—CHARGES IN CONNECTION WITH S. S. "SHAHJEHAN":				
I. 1.—COST OF COAL . . .	13,280	..	..	..
I. 2.—CHARTER OF STEAMER . . .	49,352	..	..	..
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . . .	16,233	..	..	..
I. 4.—OTHER CHARGES . . .	753	..	..	..
I. 5.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. . .	-34,384	..	..	..
TOTAL FOR CHARGES IN CONNECTION WITH S. S. "SHAHJEHAN" . . .	45,234	..	..	..
J.—WORKS	205	..	..	..
TOTAL ACCOUNT I	18,38,472	19,07,000	18,78,600	18,65,900
	<i>Non-voted</i> 1,40,890	<i>1,35,700</i>	<i>1,09,100</i>	<i>1,07,500</i>
	<i>Voted</i> 16,97,582	<i>17,71,300</i>	<i>17,69,500</i>	<i>17,58,400</i>
ACCOUNT II.—FORESTS.				
MAJOR HEAD "8".				
A.—CONSERVANCY, MAINTENANCE AND REGENERATION;				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY				
	7,35,230	5,61,000	7,85,000	6,98,000
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS				
	848	900	900	900
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT—FEED AND KEEP OF CATTLE				
	33,278	35,000	34,500	33,000
A. 4.—COMMUNICATIONS AND BUILDINGS:				
A. 4 (1).—ROADS AND BRIDGES				
	56	300	002	200
A. 4 (2).—BUILDINGS				
	3,106	3,500	3,000	2,500
A. 4 (3).—OTHER WORKS				
	2,709	3,400	3,000	2,500
TOTAL FOR COMMUNICATIONS AND BUILDINGS	5,871	7,200	6,200	5,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimat., 1936-37.
ACCOUNT II.—FORESTS—<i>concl.</i>				
A.—CONSERVANCY, MAINTENANCE AND REGENERATION—<i>concl.</i>	Rs.	Rs.	Rs.	Rs.
A. 5.—ORGANISATION, IM- PROVEMENT AND EX- TENSION OF FORESTS	18,092	28,000	19,000	21,000
A. 6.—MISCELLANEOUS	—68	1,000	300	300
A. 7.—SUSPENSE:				
A. 7. (1).—STOCK	90,227	65,000	75,400 .	75,000
A. 7. (2).—DEDUCT—VALUE OF STORES ISSUED TO WORKS AND OTHER CREDITS	—98,982	—77,000	—87,400	—82,000
TOTAL FOR SUSPENSE	—8,755	—12,000	—12,000	—7,000
TOTAL FOR CONSERVANCY, MAINTENANCE AND REGENERATION.	7,84,496	6,21,100	8,33,900	7,51,400
B.—ESTABLISHMENTS:				
B. 1.—SERVICES WHOLLY CHARG- ED TO REVENUE:				
B. 1(1)—PAY OF ESTABLISH- MENTS	855	900	900	900
B. 1 (2).—CONTINGENCIES	69	100	100	100
TOTAL FOR SERVICES WHOLLY CHARGED TO REVENUE	924	1,000	1,000	1,000
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL:				
B. 2(1)—PAY OF {Non-voted OFFICERS {Voted	28,469 35,763	21,600 40,600	26,200 39,700	29,800 40,900
B. 2(2).—PAY OF ESTABLISH- MENTS.	91,975	89,800	88,000	90,200
B. (2) 3.—ALLOW- {Non-voted ANCES, HONO- {Voted	4,321 5,159	2,000 5,000	4,500 4,500	2,200 5,000
B. 2(4).—CONTINGENCIES	19,421	23,000	19,500	21,000
B. 2(5).—GRANTS-IN-AID, CONTRIBUTONS, ETC.	1,733	1,100	1,000	1,200
TOTAL FOR SERVICES CHARGED BOTH TO REVENUE AND CAPITAL	1,86,841	1,83,100	1,83,400	1,90,300
B. 3.—DEDUCT—SHARE OF ES- TABLISHMENT CHARGES TRANSFERRED TO MAJOR (Non-voted	—1,352	—100	—300	..
HEAD {Voted	—10,666	—400	—1,300	..
" 52A "				
TOTAL FOR ESTABLISHMENTS	1,75,747	1,83,600	1,82,800	1,91,300

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
C.—INTEREST ON FOREST CAPITAL OUTLAY	62,020	59,600	62,200	60,300
D.—SHARE OF CAPITAL CHARGES FINANCED FROM OR. DINARY REVENUES (MAJOR HEAD "8A"):				
D. 1.—INDIA { Non-voted	8,383	8,100	4,300	..
. { Voted	61,611	2,200	8,500	..
TOTAL ACCOUNT II	10,92,257	8,74,600	10,91,700	10,03,000
Non-voted	1,03,574	92,300	97,900	93,500
Voted	9,88,683	7,82,300	9,93,800	9,09,500
ACCOUNT III.—OTHER EXPEN- DITURE HEADS:				
A.—EXCISE—COST OF OPIUM SUP- PLIED TO EXCISE DEPART- MENT	8,862	9,800	7,000	4,500
B.—STAMPS	389	600	500	600
C.—MISCELLANEOUS	5,758	6,000	8,200	3,000
TOTAL ACCOUNT III	15,009	16,400	15,700	8,100

III. DETAILS of the foregoing :—

NUMBERS.

1935. 1936.
36. 37.

ACCOUNT I.—CONVICT SETTLE-
MENT CHARGES.

A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS :

1	1	Chief Commissioner (3,000)	36,000	36,000
2	2	Deputy and Assistant Com- missioners (600—1,150)	{ 28,200	7,300
3	3	Assistant and Revenue Assistant Commissioners, and Personal Assistant (at rates varying from Rs. 400 to Rs. 760)	{ ..	13,800
—	—	Assistant Accounts Officer.	22,100	24,200
—	—	Assistant Accounts Officer.	..	6,400
1	1	Agricultural Officer (300—375)	4,500	4,500
—	—	Leave salary	400	400
—	—	Deduct—Emergency de- ductions from pay	{ -300	..
			{ -100	..
		Non-voted	64,702	63,900
		Voted	26,790	26,900
7	7	TOTAL	91,492	90,800
			89,200	92,600

NUMBERS.		Actuals, 1934-35. Ra.	Budget Estimate, 1935-36. Ra.	Revised Estimate, 1935-36. Ra.	Budget Estimate, 1936-37. Ra.
1935- 36.	1936- 37.				
ACCOUNT I.—CONVICT SETTLE- MENT CHARGES—contd.					
A.—SUPERINTENDENCE—contd.					
A. 2.—PAY OF ESTABLISH- MENTS:					
63	60	Clerks, Tahaldars, etc., and Nicobar Agency establishment (at rates varying from Ra. 15 to Ra. 300)	89,200		85,300
5	5	Servants	800		800
—	—	Temporary establishment	5,200		4,700
—	—	Temporary establishment . . . . .	..		8,100
—	—	Leave salary	500		2,600
—	—	Deduct—Emergency de- ductions from pay	—400		..
68	65	TOTAL	89,248	95,300	99,200
A. 3.—ALLOWANCES AND EXPENSES:					
		<i>Sumptuary allowances</i>	2,400		2,400
		Travelling and other allowances	{ 6,400		3,200
		Travelling allowance	{ 10,300		9,000
		Rewards	300		300
		Miscellaneous	5,300		6,500
		Menial charges	18,900		19,300
		Maintenance of motor transport	38,000		29,000
		Agricultural implements, etc. Non-voted	1,200		1,200
		Voted	8,824	8,800	8,800
		TOTAL	71,188	74,000	71,300
			80,012	82,800	77,100
					71,200
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,900		1,200
		Educational and other con- tributions	11,600		11,600
		Non-voted	1,861	1,900	1,200
		Voted	16,458	11,600	12,300
		TOTAL	18,319	13,500	13,500
					12,800
A. 5.—PASSAGES FOR FAMI- LIES OF SELF-SUP- PORTERS:					
			5,720	5,700	6,000
					6,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	1935-36.	1935-36.	1936-37.
			Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.					
B.—MEDICAL :					
B. 1.—PAY OF OFFICERS :					
1	1	Senior Medical Officer (1,200)	14,400		14,400
3	3	Junior Medical Officers (500—700)	21,600		21,600
1	1	Medical Officer, Cellular Jail	5,100		5,000
—	—	Leave salary	1,500		1,500
—	—	Deduct—Emergency deductions from pay	{ —100 —100		{
		Non-voted	12,779	14,300	13,600
		Voted	30,048	28,100	28,000
5	5	TOTAL	42,827	42,400	41,600
					42,500
B. 2.—PAY OF ESTABLISHMENTS :					
12	12	Sub-Assistant Surgeons and nurses (at rates varying from Rs. 75 to Rs. 300)	26,800		25,000
1	1	Sanitary Inspector (70—150)	1,200		1,200
—	—	Temporary establishment	7,700		8,300
—	—	Leave salary	1,000		1,000
—	—	Deduct—Emergency deductions from pay	—100		..
13	13	TOTAL	33,744	36,600	35,000
					35,500
B. 3.—ALLOWANCES AND CONTINGENCIES :					
		Travelling and other allowances	{ 2,500 4,100		{ 1,000 4,200
		Menial charges	8,000		8,500
		Contingent charges	4,000		4,000
		Non-voted	1,908	2,500	2,500
		Voted	15,629	16,100	16,000
		TOTAL	17,537	18,600	18,500
					17,700
B. 4.—MEDICAL SUPPLIES :					
		Medical supplies	47,500		41,600
		Hospital sick fund	100		100
		Hospital clothing	2,000		1,500
		TOTAL	46,469	49,600	44,600
					43,200

Nos.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1934-35.	1936-37.	Rs.	Rs.	Rs.	Rs.
ACCOUNT L—CONVICT SETTLEMENT CHARGES—contd.					
B.—MEDICAL—contd.					
B.5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>					
		..	500	..	..
C—POLICE:					
C. 1.—PAY OF OFFICERS:					
1	1		11,800		12,200
1	1		4,800		5,100
			..		2,000
			-100		..
		Non-voted	11,220	11,700	12,200
		Voted .	7,451	4,800	7,100
2	2	TOTAL .	18,671	16,500	19,300
C. 2.—PAY OF ESTABLISHMENTS:					
623	645	Inspectors, sub-inspectors, subadars, havildars, etc. (at rates varying from Rs. 2 to Rs. 375)	1,80,400		2,00,200
		Additional Police Force	17,300		12,100
		Temporary establishment	2,000		2,000
		Leave salary	16,000		13,000
		Probable savings	-2,000		..
623	645	TOTAL .	1,92,702	2,13,700	2,27,300
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	{ 1,100		1,100
			{ 23,500		25,800
		Travelling allowance . . . . .	..		300
		Houses-rent and other allowances	1,900		1,300
		Musketry prize	300		300
		Non-voted	1,892	1,100	1,100
		Voted .	26,525	25,700	27,700
		TOTAL .	28,417	26,800	28,800
C. 4.—ORDNANCE SUPPLIES:					
			6,498	7,000	7,000
C. 5.—OTHER SUPPLIES:					
		Rations	9,000		8,500
		Clothing	200		14,200
		Clothing . . . . .	..		1,900
		TOTAL .	8,095	9,200	24,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936.	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	1935-36.	1935-36.	1936-37.
			Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.					
C.—POLICE—concl'd.					
C. 6.—CONTINGENCIES :					
			4,200		4,700
			800		900
			..		800
		TOTAL	5,519	5,000	6,400
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
			600	600	600
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
			615	600	600
C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT :					
			-1,413	-1,300	-1,400
D.—MARINE :					
D. 1.—PAY OF OFFICERS :					
1	1	Engineer and Harbour Master (625)	8,550	9,000	7,500
D. 2.—PAY OF ESTABLISHMENTS :					
46	46	Assistant Harbour Master, Assistant Engineer, etc. (at rates varying from Rs. 10 to Rs. 400)		41,100	40,400
23	23	Motor mechanic, motor fitters, metal workers and carpenters (at rates varying from Rs. 25 to Rs. 105)		13,900	14,000
—	—	Temporary establishment		1,800	1,900
—	—	Temporary establishment		..	2,500
—	—	Leave salary		2,000	2,300
—	—	Probable savings		-1,000	..
—	—	Deduct—Emergency deductions from pay		-200	..
69	69	TOTAL	54,310	57,600	61,100

NUMBERS. 1935-1936- 36. 37.	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
ACCOUNT L.—CONVICT SETTLEMENT CHARGES—contd.				
D.—MARINE—concl'd.				
D. 3.—ALLOWANCES AND CONTINGENCIES:				
Travelling and other allow- ances		{ 400 1,000		400 1,200
Office expenses and mis- cellaneous		19,200		19,200
Menial charges		2,300		2,300
	<i>Non-voted</i>	591	400	400
	<i>Voted</i> .	24,973	22,400	22,700
TOTAL .	25,564	22,800	22,500	23,100
D. 4.—MARINE SUPPLIES:				
D. 4. (1).—GROSS CHARGES:				
Marine supplies		1,50,000		95,000
Maintenance of shipwreck- ed crews		200		200
TOTAL .	1,60,208	1,50,200	1,55,200	95,200
D. 4(2).—DEDUCT—RECOVERIES: . . .				
		—44,773	—40,000	—40,000
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
		600	600	600
E.—COMMISSARIAT:				
E. 1.—PAY OF OFFICERS:				
1 1 <i>Commissarial Officer (1,105)</i>		13,300		13,300
— — <i>Deduct—Emergency de- ductions from pay</i>		—100		..
1 1 TOTAL .	13,576	13,200	13,200	13,300
E. 2.—PAY OF ESTABLISHMENTS:				
3 1 <i>Manager, Dairy Farm (Rs. 100—300)</i>		4,500		1,800
7 7 <i>Storekeeper, servants, etc. (at rates varying from Rs. 9 to Rs. 115)</i>		2,900		2,600
— — <i>Temporary establishment</i> . . . . .		..		1,100
— — <i>Leave salary</i> . . . . .		..		2,200
10 8 TOTAL .	6,267	7,400	7,000	7,700

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935. 1936. 36. 37.	Rs.	Rs.	Rs.	Rs.
ACCOUNTS I—CONVICT SETTLEMENT CHARGES—contd.				
E.—COMMISSARIAT—concl'd.				
E. 3.—OTHER CHARGES :				
		{ 1,200		1,200
		300		700
		300		300
		1,400		1,500
		..		1,700
	<i>Non-voted</i>	3,007	1,200	1,200
	<i>Voted</i>	1,862	2,000	2,000
	TOTAL	4,869	3,200	3,200
				5,400
E. 4.—SUPPLIES :				
	E. 4 (1).—BAKERY :	4,441	5,000	4,500
				5,000
	E. 4 (2).—DAIRY FARM :	21,727	20,000	20,000
				21,000
	E. 4 (3).—SLAUGHTER HOUSE :	14,713	17,000	15,000
				15,000
	E. 4 (4).—ICE FACTORY :	4,414	11,000	11,000
				4,000
	E. 4 (5).—OTHER CHARGES :	92,898	1,05,000	1,05,000
				1,06,000
	E. 4 (6).—DEDUCT—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS :	-88,578	-71,300	-80,000
				-80,000
E. 5.—REVENUE STORES SUSPENSE :				
	E. 5 (1).—CHARGES :	2,582	4,000	4,000
				4,000
	E. 5 (2).—DEDUCT—ISSUES TO OTHER DEPARTMENTS :	-2,582	-4,000	-4,000
				-4,000
E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	635	600	600
				600
F—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT) :				
F. 1.—VETERINARY :				
F. 1 (1).—PAY OF ESTABLISHMENTS :				
2	2	Veterinary assistants (at rates varying from Rs. 130 to Rs. 200)	4,800	4,800
—	—	Temporary establishment	..	800
2	2	TOTAL	[4,560	4,800
				4,800
				5,600

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 26.	1936- 27.	Rs.	Rs.	Rs.	Rs.
ACCOUNT L.—CONVICT SETTLEMENT CHARGES—contd.					
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—contd.					
F. 1 (2).—OTHER CHARGES:					
			500		600
			400		400
		TOTAL	900	1,100	1,000
F. 2.—EDUCATION:					
F. 2 (1).—PAY OF ESTABLISHMENTS:					
14	14	Masters, mistresses and teachers, etc. (at rates varying from Ra. 20 to Ra. 350)	21,300		22,000
—	—	Temporary establishment			3,200
—	—	Temporary establishment	2,900		2,300
—	—	Leave salary	500		500
—	—	Deduct—Emergency deductions from pay	—100		..
14	14	TOTAL	22,236	24,100	28,000
F. 2 (2).—OTHER CHARGES:					
		Travelling and other allowances	2,100		2,100
		Menial charges	4,900		5,100
		Scholarships	300		700
		Equipment and furniture	1,100		1,100
		Contingencies	1,000		1,100
		Contribution	500		500
		TOTAL	9,141	9,200	10,600
F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS:					
TREASURY ESTABLISHMENT.					
F. 3 (1).—PAY OF OFFICERS:					
		Charge allowance for treasury work	1,557	600	..
F. 3 (2).—PAY OF ESTABLISHMENTS:					
3	3	Treasurer, etc., (at rates varying from Ra. 35 to Ra. 150)	2,800		3,100
—	—	Leave salary	400		400
3	3	TOTAL	2,705	3,200	3,500

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT SETTLEMENT CHARGES—concl'd.				
G.—MISCELLANEOUS JAIL CHARGES—concl'd.				
G. 9.—CONTINGENCIES :				
Menial charges		3,100		2,200
Miscellaneous contingencies		45,900		49,200
TOTAL	42,378	49,000	48,500	51,400
H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA ":				
H. 1.—PAY OF OFFICERS:				
<i>Special pay of Shipping Officer</i>	<i>5,130</i>	<i>5,400</i>	<i>5,200</i>	<i>4,500</i>
H. 2.—PAY OF ESTABLISHMENTS:				
Temporary establishment . . . . .		..		11,200
Temporary establishment . . . . .		..		500
TOTAL . . . . .	..	..	11,200	11,700
H. 3.—COST OF COAL :	48,699	50,000	50,000	50,000
H. 4.—CHARTER OF STEAMER :	4,34,199	4,34,200	4,34,200	4,34,200
H. 5.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS :	72,763	80,000	75,000	75,000
H. 6.—OTHER CHARGES :	18,976	21,300	9,900	9,500
H. 7.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC. :	-4,20,324	-4,00,000	-4,00,000	-4,00,000
L.—CHARGES IN CONNECTION WITH S.S. "SHAHJEHAN ":				
I. 1.—COST OF COAL :	13,280	..	..	..
I. 2.—CHARTER OF STEAMER :	49,352	..	..	..
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS :	16,233	..	..	..
I. 4.—OTHER CHARGES :	753	..	..	..
I. 5.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC. :	-34,384	..	..	..
J.—WORKS :	205	..	..	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—FORESTS.					
MAJOR HEAD " 8 ".					
A.—CONSERVANCY, MAINTENANCE AND REGENERATION:					
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY:					
Timber and other produce removed from the forest by Government Agency					
Replacement of the S. L. " Eileen "			5,61,000		6,88,000
			..		10,000
TOTAL		7,35,230	5,61,000	7,85,000	6,98,000
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS:					
		848	900	900	900
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT—FEED AND KEEP OF CATTLE:					
		33,278	35,000	34,500	33,000
A. 4.—COMMUNICATIONS AND BUILDINGS:					
A. 4 (1).—ROADS AND BRIDGES:					
		56	300	200	200
A. 4 (2).—BUILDINGS:					
		3,106	3,500	3,000	2,500
A. 4 (3).—OTHER WORKS:					
		2,709	3,400	3,000	2,500
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS:					
		18,092	28,000	19,000	21,000
A. 6.—MISCELLANEOUS:					
		—68	1,000	300	300
A. 7.—SUSPENSE:					
A. 7 (1).—STOCK:					
		90,227	65,000	75,400	75,000
A. 7 (2).—DEDUCT—VALUE OF STORES ISSUED TO WORKS AND OTHER CREDITS:					
		—98,982	—77,000	—87,400	—82,000
B.—ESTABLISHMENTS:					
B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:					
B. 1 (1).—PAY OF ESTABLISHMENTS:					
1	1	Forester	855	900	900
B. 1 (2).—CONTINGENCIES:					
Rents, rates and taxes, etc.					
		69	100	100	100

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
26.	27.		1935-36.	1935-36.	1936-37.
ACCOUNT II.—FORESTS— <i>contd.</i>		Ra.	Ra.	Ra.	Ra.
B.—ESTABLISHMENTS— <i>contd.</i>					
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL:					
B. 2 (1).—PAY OF OFFICERS:					
3	2	Chief Forest Officer and Deputy Conservator (325-1,350) + S. P. 1 (300), 1 (100)	22,100		22,800
1	1	Accounts Officer (650-900)	10,800		10,800
4	4	Extra Assistant Conservators, and Exploitation Officers - (200-825) + S. P. 2(80)	24,600		24,700
1	1	Veterinary Officer (350-450)	5,400		5,400
--	--	Deduct—Emergency deductions from pay	{ -500 { -200		.. ..
		<i>Non-voted</i>	22,469	21,600	22,800
		<i>Voted</i>	35,763	40,600	40,900
8	8	TOTAL	64,232	62,200	70,700
B. 2. (2).—PAY OF ESTABLISHMENTS:					
1	1	Manager, Chatham Mills (500-750)	9,000		9,000
38	26	Subordinate depôt, forest and miscellaneous establishments (at rates varying from Ra. 50 to Ra. 230)	40,400		34,800
29	27	Office establishment (at rates varying from Ra. 40 to Ra. 300)	37,700		37,600
--	--	Temporary establishment	5,600		6,800
--	--	Leave salary	..		2,000
--	--	Probable savings	-2,500		..
--	--	Deduct—Emergency deductions from pay	-400		..
48	54	TOTAL	91,975	89,800	90,200
B. 2 (3).—ALLOWANCES, HONORARIA, ETC.:					
		Travelling, deputation and special allowances	{ 2,000 { 5,000		2,200 5,000
		<i>Non-voted</i>	4,321	2,000	2,200
		<i>Voted</i>	5,159	5,000	5,000
		TOTAL	9,480	7,000	7,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—FORESTS—concl'd.				
B.—ESTABLISHMENTS—concl'd.				
B. 2 (4).—CONTINGENCIES :				
Office expenses and miscellaneous		9,300		7,200
Menial establishment		13,700		13,800
TOTAL	19,421	23,000	19,500	21,000
B. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	<i>1,733</i>	<i>1,100</i>	<i>1,000</i>	<i>1,200</i>
B. 3.—DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANS- FERRED TO MAJOR HEAD "52. { Non-voted A." . . . { Voted				
	—1,352	—100	—300	..
	—10,666	—400	—1,300	..
TOTAL	—12,018	—500	—1,600	..
C.—INTEREST ON FOREST CAPI- TAL OUTLAY :				
	62,020	69,600	62,200	60,300
D.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES (MAJOR HEAD "8 A "):				
D. 1.—INDIA { Non-voted	8,383	8,100	4,300	..
. { Voted	61,611	2,200	8,500	..
TOTAL	69,994	10,300	12,800	..
ACCOUNT III.—OTHER EXPENDI- TURE HEADS.				
A.—EXCISE.—COST OF OPIUM SUPPLIED TO EXCISE DE- PARTMENT:				
	8,862	9,800	7,000	4,500
B.—STAMPS:				
Discount on sale of stamps		500		500
Cost of stamps supplied from Central Stamp Stores		100		100
TOTAL	389	600	500	600

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
ACCOUNTS III.—OTHER EXPEN- DITURE HEADS—<i>consold.</i>				
C.—MISCELLANEOUS:				
Irrecoverable Takavi Loans written off	5,758	6,000	8,200	3,000

RECEIPTS.

II.—TAXES ON INCOME	28,374	35,800	31,800	31,800
V.—LAND REVENUE	45,807	58,300	58,300	58,300
VI.—EXCISE	64,214	80,900	53,900	54,300
VII.—STAMPS	8,016	9,700	8,700	8,400
VIII.—FORESTS	11,09,488	9,29,000	14,50,000	12,81,000
XVI.—INTEREST	1,762	4,100	2,600	2,400
XVIII.—JAILS AND CONVICT SET- TLEMENTS	1,82,710	1,86,500	1,87,000	1,85,600
XIX.—POLICE	300	..	300	300
XXVI.—MISCELLANEOUS DEPART- MENTS	1,966	2,500	2,500	2,500
XXX.—CIVIL WORKS	85,981	86,300	1,03,700	1,04,300
XXXIV.—STATIONERY AND PRINTING	31	..	..	..
XXXV.—MISCELLANEOUS	31	..	..	..
TOTAL	15,28,680	13,93,100	18,98,800	17,28,900

DEMAND No. 83.

RAJPUTANA.

1. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the RAJPUTANA ADMINISTRATION.

Voted : Four Lakhs and Twelve Thousand Rupees.

Non-voted : Seven Lakhs and Sixty-three Thousand Rupees.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLICE				
{ Non-voted	28,480	29,700	29,500	29,100
{ Voted	3,12,637	2,95,800	2,96,200	3,08,800
ACCOUNT II.—POLITICAL	6,19,351	6,27,000	5,99,400	6,30,700
ACCOUNT III.—OTHER				
{ Non-voted	1,03,232	1,03,300	1,03,100	1,03,200
{ Voted	1,00,884	1,03,200	1,03,800	1,03,200
TOTAL	11,64,584	11,59,000	11,32,000	11,75,000
Non-voted	7,51,063	7,60,000	7,32,000	7,63,000
Voted	4,13,521	3,99,000	4,00,000	4,12,000

EXPENDITURE INCLUDED IN OTHER DEMANDS.

IRRIGATION				
{ Non-voted	1,15,334	1,15,000	1,15,000	1,15,000
{ Voted	62,753	78,000	77,000	78,000
CIVIL WORKS				
{ Non-voted	4,919	5,500	5,100	5,000
{ Voted	3,60,219	3,23,500	3,23,000	3,54,100
STATIONERY AND PRINTING	751	700	700	800
REFUNDS				
{ Non-voted	1,38,269	1,34,500	1,41,900	1,40,000
{ Voted	2,429	800	300	100
TOTAL	6,84,674	6,58,000	6,63,000	6,93,000
Non-voted	2,58,522	2,55,000	2,62,000	2,60,000
Voted	4,26,152	4,03,000	4,01,000	4,33,000
GRAND TOTAL	18,49,258	18,17,000	17,95,000	18,68,000
Non-voted	10,09,585	10,15,000	9,94,000	10,23,000
Voted	8,39,673	8,02,000	8,01,000	8,45,000

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
ACCOUNT I.—POLICE—concl'd.				
D.—CRIMINAL INTELLIGENCE DEPARTMENT:				
D. 1.—POLICE FORCE . . .	24,496	24,100	26,200	27,800
D. 2.—OFFICE ESTABLISHMENTS . . .	5,443	4,900	4,900	6,400
D. 3.—ALLOWANCES, HONORARIA, ETC. . .	2,742	1,900	2,700	5,000
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . .	1,519	1,300	1,900	1,600
D. 5.—SECRET EXPENSES . . .	..	..	..	400
TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT . . .	34,200	32,200	35,700	41,200
E.—MISCELLANEOUS—GRANTS-IN-AID	287	300	300	300
TOTAL ACCOUNT I	3,41,117	3,25,500	3,25,700	3,37,900
	<i>Non-voted</i> 28,480	<i>29,700</i>	<i>29,500</i>	<i>29,100</i>
	<i>Voted</i> 3,12,637	<i>2,95,800</i>	<i>2,96,200</i>	<i>3,08,800</i>
ACCOUNT II.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS . . .	2,02,844	2,22,100	2,11,500	2,18,900
A. 2.—PAY OF ESTABLISHMENTS . . .	1,31,143	1,38,600	1,36,700	1,36,700
A. 3.—ALLOWANCES, HONORARIA, ETC. . .	53,764	42,300	44,500	41,200
A. 4.—SUPPLIES AND SERVICES . . .	14,005	14,200	14,300	14,100
A. 5.—CONTINGENCIES . . .	36,409	33,600	38,000	34,200
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	2,380	1,500	1,500	2,100
TOTAL FOR POLITICAL AGENTS	4,40,545	4,52,300	4,46,500	4,47,200
B.—MISCELLANEOUS:				
B. 1.—MINA CORPS:				
B. 1 (1).—PAY OF OFFICERS.	42,064	44,900	15,200	45,100
B. 1 (2).—PAY OF ESTABLISHMENTS . . .	68,661	69,000	71,500	69,400
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. . .	27,096	29,200	25,800	27,000
B. 1 (4).—SUPPLIES AND SERVICES . . .	8,717	8,500	8,800	10,000
B. 1 (5).—CONTINGENCIES . . .	6,402	6,500	6,300	6,400
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	874	1,200	100	1,200
B. 1 (7).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, ETC. . .	177	..	..	200
TOTAL FOR MINA CORPS	1,53,991	1,59,300	1,27,700	1,59,300

	Actuals. 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—POLITICAL—conold.				
B.—MISCELLANEOUS—conold.				
B. 2.—OTHER CHARGES	24,445	15,000	20,000	19,000
TOTAL FOR MISCELLANEOUS	1,78,436	1,74,300	1,47,700	1,78,300
C.—ENTERTAINMENT CHARGES	370	400	400	400
D.—REFUGEES AND STATE PRISONERS . . . . .	..	..	4,800	4,800
TOTAL ACCOUNT II	6,19,351	6,27,000	5,99,400	6,30,700
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE:				
A. 1.—PAY OF ESTABLISHMENTS	4,231	4,500	3,800	3,700
A. 2.—OTHER CHARGES	1,051	1,100	1,000	1,000
TOTAL FOR LAND REVENUE	5,282	5,600	4,800	4,700
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF ESTABLISHMENTS	1,208	1,200	1,200	1,200
B. 1 (2).—OTHER CHARGES	139	100	100	200
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	1,347	1,300	1,300	1,400
B. 2.—EXCISE BUREAU:				
B. 2 (1).—PAY OF ESTABLISHMENTS	18,407	20,000	20,200	20,400
B. 2 (2).—SECRET EXPENSES	700	1,000	1,800	900
B. 2 (3).—OTHER CHARGES	12,701	10,400	10,700	10,700
TOTAL FOR EXCISE BUREAU	31,808	31,400	32,700	32,000
TOTAL FOR EXCISE	33,155	32,700	34,000	33,400
C.—ADMINISTRATION OF JUSTICE:				
C. 1.—PAY OF OFFICERS	5,131	5,600	5,600	5,900
C. 2.—PAY OF ESTABLISHMENTS	1,713	1,800	1,800	1,900
C. 2.—OTHER CHARGES	9,612	10,000	9,000	8,900
TOTAL FOR ADMINISTRATION OF JUSTICE	16,456	17,400	16,400	16,700
D.—ECCLESIASTICAL:				
D. 1.—PAY OF ESTABLISHMENTS	384	400	400	400
D. 2.—OTHER CHARGES	1,619	1,700	1,700	1,600
TOTAL FOR ECCLESIASTICAL	2,003	2,100	2,100	2,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget- Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—OTHER EXPEN- DITURE HEADS—concl'd.				
E.—EDUCATION :				
E. 1.—GRANTS TO NON- GOVERNMENT ARTS COLLEGES	53,766	53,800	53,600	53,800
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	36,555	38,600	38,500	38,500
E. 3.—SCHOLARSHIPS	640	700	600	600
TOTAL FOR EDUCATION	90,961	93,100	92,700	92,900
F.—MEDICAL :				
F. 1.—PAY OF ESTABLISH- MENTS	4,912	4,300	5,000	4,300
F. 2.—OTHER CHARGES	406	400	400	400
F. 3.—MENTAL HOSPITAL	370	300	300	300
TOTAL FOR MEDICAL	5,688	5,000	5,700	5,000
G.—MISCELLANEOUS :				
G. 1.—PAY OF ESTABLISH- MENTS	821	900	1,400	1,700
G. 2.—OTHER CHARGES	47,463	47,400	47,400	47,400
{ Non-voted				
{ Voted	2,287	2,300	2,400	2,600
TOTAL FOR MISCELLANEOUS	50,571	50,600	51,200	51,700
TOTAL ACCOUNT III	2,04,116	2,06,500	2,06,900	2,06,400
Non-voted	1,03,232	1,03,300	1,03,100	1,03,200
Voted	1,00,884	1,03,200	1,03,800	1,03,200

III. DETAILS of the foregoing:—

NUMBERS.

1935- 1936.
36. 37.

ACCOUNT I.—POLICE.

A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS:

1	1	Inspector General (1,750— 2,150)	25,800	25,800
—	—	Deduct—Emergency deduc- tions from pay	—100	..
1	1	TOTAL	24,404	25,700
			25,800	25,800

NUMBERS.		Actuals,	Budget	Revised	Budget	
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,	
36.	37.		1935-36.	1935-36.	1936-37.	
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT I—POLICE—<i>contd.</i>						
A.—SUPERINTENDENCE—<i>contd.</i>						
A. 2.—POLICE FORCE :						
6	6	Head constables and constables (at rates varying from Rs. 17 to Rs. 40) . . .	1,604	1,600	1,600	1,600
A. 3.—OFFICE ESTABLISHMENT :						
18	18	Superintendent, clerks, etc. (at rates varying from Rs. 16 to Rs. 400). . .		15,500		16,300
—	—	Probable savings . . .		..		—500
—	—	Deduct—Emergency deductions from pay . . .		—100		..
18	18	TOTAL .	12,753	15,400	15,500	15,800
A. 4.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances { <i>Non-voted</i> . . .	3,476	3,400	3,100	2,700
		{ <i>Voted</i> . . .	2,847	2,300	3,000	3,100
		TOTAL .	6,323	5,700	6,100	5,800
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Charges in connection with patrolling by night the railway line during the passages of special trains of high officials		1,000		8,000
		Purchase of uniform		100		100
		Service postage and telegram charges		600		700
		Other contingencies		1,900		1,900
		TOTAL .	10,955	3,600	3,900	10,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments etc.</i>	600	600	600	600

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.	
ACCOUNT I.—POLICE—contd.						
B.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:						
B. 1.—POLICE FORCE:						
27	27	Sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 150)	7,794	7,800	8,000	7,800
B. 2.—ALLOWANCES, HONORARIA, ETC.:						
Travelling and other allowances				1,500		1,500
Rewards				100		100
TOTAL			1,538	1,600	1,500	1,600
B. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
Purchase of uniform				300		200
Postage and telegram charges				100		100
Office expenses and miscellaneous				400		400
TOTAL			649	800	800	700
C.—RAILWAY POLICE:						
C. 1.—PAY OF OFFICERS:						
1	2	Deputy Superintendents (250—700)+ special pay (50)	8,018	8,700	8,900	8,600
C. 2.—POLICE FORCE:						
26	26	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300)		36,500		35,400
431	431	Head constables and constables, etc. (at rates varying from Rs. 17 to Rs. 40)		1,09,800		1,08,000
—	—	Probable savings		—1,800		—1,800
457	457	TOTAL	1,52,741	1,44,500	1,41,000	1,41,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—contd.					
C.—RAILWAY POLICE—concl'd.					
C. 3.—OFFICE ESTABLISHMENT:					
12	12				
Clerks and duftris, etc. (at rates varying from Rs. 20 to Rs. 200)		9,881	11,400	11,000	11,400
C. 4.—TRAVELLING ALLOWANCE:					
Travelling allowance		8,507	9,200	8,500	9,000
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC.:					
House-rent and other allowances		8,757	8,700	8,500	8,500
C. 6.—SUPPLIES AND SERVICES:					
Purchase of uniform			6,500		6,200
Arms and ammunition, etc.			800		800
Charges on account of reservation of saloons, etc.			1,300		800
TOTAL		9,260	8,600	8,600	7,800
C. 7.—CONTINGENCIES:					
Miscellaneous contingencies			3,900		4,100
Telephone charges			200		..
TOTAL		6,391	4,100	4,100	4,100
C. 8.—AMOUNT PAID TO B. B. AND C. I. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS:.					
		36,455	35,000	35,300	35,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.

ACCOUNT I.—POLICE—*contd.*

D.—CRIMINAL INTELLIGENCE DEPARTMENT:

D. 1.—POLICE FORCE :

16	16	Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300)		24,200		23,800
—	—	Increase in the permanent strength by sixteen Head Constables and constables and abolition of the post of one Sub-Inspector				4,000
—	—	Deduct—Emergency deductions from pay		—100		
16	16.	TOTAL	24,496	24,100	26,200	27,800.

D. 2.—OFFICE ESTABLISHMENTS :

5	5	Clerks and servants (at rates varying from Rs. 14 to Rs. 275)		4,900		5,100
—	—	Two clerks				1,300
5	5	TOTAL	5,443	4,900	4,900	6,400

D. 3.—ALLOWANCES, HONORARIA, ETC. :

		Travelling allowances		1,500		1,500
		House-rent and other allowances		400		600
		House-rent and other allowances				2,900
		TOTAL	2,742	1,900	2,700	5,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concl.					
D.—CRIMINAL INTELLIGENCE DEPARTMENT—concl.					
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
			100		100
			500		400
			700		800
			..		300
		TOTAL	1,519	1,300	1,600
D. 5.—SECRET EXPENSES .					
		Secret Service expenditure	..	..	400
E.—MISCELLANEOUS—GRANTS-IN-AID :					
		Grant to Police Line Fund .	287	300	300
ACCOUNT III.—OTHER EXPENDITURE HEADS.					
A.—LAND REVENUE :					
CHARGES OF ADMINISTRATION.					
A. 1.—PAY OF ESTABLISHMENTS :					
2	2	Tabaidar and clerk (at rates varying from Rs. 40 to Rs. 200)	3,100		3,200
		Leave salary	100		..
		TOTAL	2,987	3,200	3,200
A. 2.—OTHER CHARGES :					
		Travelling and other allowances	600		700
		Office expenses and miscellaneous	100		100
		TOTAL	698	700	800
LAND RECORDS.					
A. 1.—PAY OF ESTABLISHMENTS :					
3	3	Patwari and servant (at rates varying from Rs. 16 to Rs. 25)	1,244	1,300	700
					500

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs	Rs	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—<i>contd.</i>						
A.—LAND REVENUE—<i>concl'd.</i>						
A. 2.—OTHER CHARGES :						
		House-rent and other allowances		300		100
		Office expenses and miscellaneous		100		100
		TOTAL	353	400	300	200
B.—EXCISE :						
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :						
B. 1 (1).—PAY OF ESTABLISHMENTS :						
6	6	Servants (at rates varying from Rs. 16 to Rs. 18)	1,208	1,200	1,200	1,200
B. 1 (2).—OTHER CHARGES :						
		Office expenses and miscellaneous	139	100	100	200
B 2.—EXCISE BUREAU :						
B. 2 (1).—PAY OF ESTABLISHMENTS :						
1	1	Inspector (Rs. 130 to Rs. 300 + special pay)		3,600		3,700
5	5	Sub-Inspectors (at Rs. 90 to Rs. 130 + special pay)		8,000		8,200
2	2	Typists and clerks (at rates varying from Rs. 50 to Rs. 100)		1,900		2,000
24	24	Peons (at rates varying from Rs. 18 to Rs. 40 + special pay)		6,800		6,700
—	—	Leave salary		300		300
—	—	Probable savings		—500		—500
—	—	Deduct—Emergency deductions from pay		—100		..
32	32	TOTAL	18,407	20,000	20,200	20,400

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—contd.					
B.—EXCISE—contd.					
B. 2.—EXCISE BUREAU—contd.					
B. 2 (3)—SECRET EXPENSES:					
		700	1,000	1,800	900
B. 2 (3)—OTHER CHARGES:					
			7,100		7,500
			1,000		1,000
			2,300		2,200
		TOTAL	12,701	10,700	10,700
C.—ADMINISTRATION OF JUSTICE:					
CRIMINAL COURTS.					
RAILWAY MAGISTRATE, AJMER.					
C. 1.—PAY OF OFFICERS:					
1	1	5,131	5,600	5,600	5,900
C. 2.—PAY OF ESTABLISHMENTS:					
2	3	552	600	600	600
C. 2.—OTHER CHARGES:					
			3,400		3,400
			6,000		4,900
		TOTAL	8,822	8,400	8,300
DISTRICT MAGISTRATE, ABU.					
D. 2.—PAY OF ESTABLISHMENTS:					
4	4	1,161	1,200	1,200	1,300

NUMBERS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate 1936-37.
1935. 36.	Rs.	Rs.	Rs.	Rs.
1936. 37.				
ACCOUNT III.—OTHER EXPENDITURE HEADS—<i>contd.</i>				
C.—ADMINISTRATION OF JUSTICE—<i>concl'd.</i>				
C. 3.—OTHER CHARGES:				
		200		200
		400		400
	790	600	600	600
E—EDUCATION:				
E. 1.—GRANTS TO NON-GOVERNMENT ARTS COLLEGES:				
	53,766	53,800	53,600	53,800
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS:				
	36,555	38,600	38,500	38,500
E. 3.—SCHOLARSHIPS: . . .				
	640	700	600	600
F.—MEDICAL:				
MEDICAL ESTABLISHMENT.				
F. 1.—PAY OF ESTABLISHMENTS:				
3 3		3,300		2,500
		1,000		1,800
3 3	4,912	4,300	5,000	4,300
F. 2.—OTHER CHARGES:				
	406	400	400	400
F. 3.—MENTAL HOSPITAL:				
	370	300	300	300
G.—MISCELLANEOUS:				
WAR BOARD.				
G. 1.—PAY OF ESTABLISHMENTS:				
1 1	605	700	700	700
G. 2.—OTHER CHARGES:				
		200		200
		200		200
	395	400	400	400
MISCELLANEOUS AND UNFORESEEN CHARGES.				
FOREST CHARGES.				
G. 1.—PAY OF ESTABLISHMENTS:				
— 1				800
1 1		200		200
1 2	216	200	700	1,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—OTHER EXPENDITURE HEADS—concl'd.				
G.—MISCELLANEOUS—concl'd.				
G. 2.—OTHER CHARGES:				
House-rent and other allowances . . . . .		..		200
Miscellaneous contingencies		1,900		2,000
TOTAL	1,392	1,900	2,000	2,200
MISCELLANEOUS DARBAR CHARGES.				
G. 2.—OTHER CHARGES:				
Presents to Darbar Servants, etc.	463	- 400	400	400
MISCELLANEOUS COMPENSATIONS.				
G. 2.—OTHER CHARGES:				
Compensation to Maharaja of Kishengarh for loss of transit duties on Rajputana-Malwa Railway		20,000		20,000
Compensation to Sirohi Durbar for the Abu Districts leased to Government		27,000		27,000
Total	47,000	47,000	47,000	47,000

RECEIPTS.

II.—TAXES ON INCOME	35,714	38,500	38,500	38,000
V.—LAND REVENUE	9,003	6,000	7,600	7,000
VI.—EXCISE	23,242	20,600	23,100	19,500
VII.—STAMPS	292	600	800	600
IX.—REGISTRATION	59	100	100	100
X.—PAYMENTS FROM INDIAN STATES	13,02,176	13,07,900	13,01,000	13,02,900
XIII.—IRRIGATION	1,31,522	1,13,600	1,19,000	1,20,600
XVI.—INTEREST	1,60,810	1,07,300	83,100	51,000
XVII.—ADMINISTRATION OF JUSTICE	3,013	3,300	4,000	3,500
XVIII.—JAILS AND CONVICT SETTLEMENTS	675	700	300	..
XIX.—POLICE	58,855	59,000	62,900	62,700
XXI.—EDUCATION	2,385	1,200	1,200	1,200
XXII.—MEDICAL	5,173	6,200	5,300	5,700
XXVI.—MISCELLANEOUS DEPARTMENTS	92	..	100	..
XXX.—CIVIL WORKS	36,105	31,400	38,900	38,900
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	25,796	24,900	21,900	23,200
XXXIV.—STATIONERY AND PRINTING	14	100	100	..
XXXV.—MISCELLANEOUS	35,389	28,900	29,100	28,500
TOTAL	18,30,315	17,50,300	17,40,000	17,01,400

DEMAND No. 84.

CENTRAL INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 for Expenditure in respect of the CENTRAL INDIA AGENCY.

Voted : Three Lakhs and Twenty-nine Thousand Rupees.

Non-voted : Six Lakhs and Thirty-seven Thousand Rupees.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE				
{ Non-voted	67,378	65,500	65,500	66,500
{ Voted	33,492	36,300	35,600	36,500
ACCOUNT II.—POLICE				
{ Non-voted	13,226	13,500	13,500	14,300
{ Voted	1,43,485	1,44,500	1,43,500	1,44,200
ACCOUNT III.—POLITICAL	4,46,002	4,95,800	4,76,700	4,91,200
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS				
{ Non-voted	63,401	62,200	63,300	65,000
{ Voted	1,51,115	1,46,200	1,44,900	1,48,300
TOTAL	9,18,099	9,64,000	9,43,000	9,66,000
Non-voted	5,90,007	6,37,000	6,19,000	6,37,000
Voted	3,28,092	3,27,000	3,24,000	3,29,000
EXPENDITURE INCLUDED IN OTHER DEMANDS				
TAXES ON INCOME	193	300	300	300
INTEREST ON ORDINARY DEBT	9,34,657	11,03,700	10,85,700	9,23,100
CURRENCY	2,474	..	..	..
CIVIL WORKS	684	800	800	800
{ Non-voted	..	..	..	..
{ Voted	4,98,386	4,95,200	5,01,900	5,05,200
TERRITORIAL AND POLITICAL PENSIONS	29,348	32,000	30,600	30,600
SUPERANNUATION ALLOWANCES AND PENSIONS				
{ Non-voted	7,000	7,000	7,000	7,000
{ Voted	1,36,128	1,32,900	1,33,700	1,32,900
STATIONERY AND PRINTING	1,865	1,700	1,700	1,700
REFUNDS	18,399	11,500	11,500	11,500
{ Non-voted	..	..	..	..
{ Voted	1,917	900	9,400	900
FOREST CAPITAL OUTLAY	..	..	..	..
TOTAL	16,31,051	17,86,000	17,82,000	16,14,000
Non-voted	9,90,088	11,53,000	11,35,000	9,73,000
Voted	6,40,963	6,31,000	6,47,000	6,41,000
GRAND TOTAL	25,49,150	27,50,000	27,25,000	25,80,000
Non-voted	15,80,095	17,92,000	17,54,000	16,10,000
Voted	9,69,055	9,58,000	9,71,000	9,70,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
	Rs.	Rs.	Rs.	Rs.	
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.					
A.—LAND REVENUE:					
A. 1.—ASSIGNMENTS AND COMPENSATIONS	{ Non-voted { Voted	25,424 2,182	25,400 2,200	25,400 2,200	25,400 2,200
TOTAL FOR LAND REVENUE		27,606	27,600	27,600	27,600
B.—EXCISE:					
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:					
B. 1 (1).—PAY OF OFFICERS		26,534	24,600	25,300	26,300
B. 1 (2).—PAY OF ESTABLISHMENTS		21,003	22,900	22,200	23,100
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	{ Non-voted { Voted	2,236 1,053	1,400 1,300	1,400 1,500	1,400 1,400
B. 1 (4).—SECRET EXPENSES		..	..	..	100
B. 1 (5).—SUPPLIES AND SERVICES		4,050	4,200	4,100	4,000
B. 1 (6).—CONTINGENCIES		2,634	2,800	2,800	2,800
B. 1 (7).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		600	600	600	600
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT		58,209	57,800	57,900	59,700
B. 2.—COMPENSATIONS	{ Non-voted { Voted	12,484 210	13,500 200	12,800 200	12,800 200
B. 3.—OTHER CHARGES		128	200	200	200
TOTAL FOR EXCISE		71,029	71,700	71,100	72,900
C.—STAMPS		1,389	1,500	1,500	1,500
D.—REGISTRATION		846	1,000	900	1,000
TOTAL ACCOUNT I		1,00,870	1,01,800	1,01,100	1,03,000
	Non-voted Voted	67,378 33,492	65,500 36,300	65,500 35,600	66,500 36,500
ACCOUNT II.—POLICE.					
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:					
A. 1.—PAY OF OFFICERS	{ Non-voted { Voted	11,524 4,529	12,100 5,000	12,100 5,000	12,700 5,200
A. 2.—POLICE FORCE		1,08,273	1,07,300	1,07,000	1,07,300
A. 3.—OFFICE ESTABLISHMENT		10,708	11,400	11,100	11,200
A. 4.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted { Voted	1,102 7,189	800 7,400	800 7,400	1,000 7,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT II.—POLICE—concl.				
A. 5.—SECRET EXPENSES . . . . .	..	..	..	100
A. 6.—SUPPLIES AND SERVICES AND CONTINGENCIES	12,486	13,100	12,700	12,900
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
{ Non-voted	600	600	600	600
{ Voted	300	300	300	300
TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	1,56,711	1,58,000	1,57,000	1,58,500
TOTAL ACCOUNT II	1,56,711	1,58,000	1,57,000	1,58,500
Non-voted	13,226	13,500	13,500	14,300
Voted	1,43,485	1,44,500	1,43,500	1,44,200
ACCOUNT III.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS	1,84,934	2,13,000	2,04,400	2,25,700
A. 2.—PAY OF ESTABLISHMENTS	1,31,132	1,38,200	1,33,000	1,36,100
A. 3.—ALLOWANCES, HONORARIA, ETC.	37,096	38,400	37,300	37,800
A. 4.—SUPPLIES AND SERVICES	14,879	29,900	27,900	15,900
A. 5.—CONTINGENCIES	47,353	50,000	47,600	47,100
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	819	600	800	1,000
TOTAL FOR POLITICAL AGENTS	4,16,263	4,70,100	4,51,000	4,63,600
B.—MISCELLANEOUS	28,095	25,000	25,000	26,700
C.—ENTERTAINMENT CHARGES	1,644	700	700	900
TOTAL ACCOUNT III	4,46,002	4,96,800	4,76,700	4,91,200
ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
A.—ADMINISTRATION OF JUSTICE:				
A. 1.—CIVIL AND SESSIONS COURTS:				
A. 1 (1).—PAY OF OFFICERS	26,091	19,500	18,100	20,100
A. 1 (2).—PAY OF ESTABLISHMENTS	15,165	15,700	15,400	15,700
A. 1 (3).—OTHER CHARGES { Non-voted	637	500	600	600
{ Voted	4,009	4,500	4,200	4,200
A. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,850	3,000	3,000	3,000
TOTAL FOR CIVIL AND SESSIONS COURTS	48,752	43,200	41,300	43,600
TOTAL FOR ADMINISTRATION OF JUSTICE	48,752	43,200	41,300	43,600
B.—JAILS AND CONVICT SETTLEMENTS:				
B. 1.—PAY OF ESTABLISHMENTS	468	500	400	500
B. 2.—OTHER CHARGES	451	400	500	400
TOTAL FOR JAILS AND CONVICT SETTLEMENTS	919	900	900	900

	Actual, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.				
C.—ECCLESIASTICAL:				
C. 1.—ECCLESIASTICAL ESTABLISHMENTS—				
CHURCH OF ENGLAND:				
C. 1 (1).—PAY OF OFFICERS	6,635	6,600	7,700	9,300
C. 1 (2).—PAY OF ESTABLISHMENTS	1,221	1,300	400	400
C. 1 (3).—OTHER CHARGES	4,702	4,000	4,800	4,900
TOTAL FOR CHURCH OF ENGLAND	<u>12,608</u>	<u>11,900</u>	<u>12,900</u>	<u>14,600</u>
C. 2.—ECCLESIASTICAL ESTABLISHMENTS—				
OTHER CHURCHES:				
C. 2 (1).—PAY OF ESTABLISHMENTS	192	200	..	..
C. 2 (2).—OTHER CHARGES	185	200	400	400
TOTAL FOR OTHER CHURCHES	<u>377</u>	<u>400</u>	<u>400</u>	<u>400</u>
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS	<u>12,935</u>	<u>12,300</u>	<u>13,300</u>	<u>15,000</u>
C. 3.—CEMETERY ESTABLISHMENT:				
C. 3 (1).—PAY OF ESTABLISHMENTS	943	900	..	..
C. 3 (2).—OTHER CHARGES	829	800	1,700	1,700
TOTAL FOR CEMETERY ESTABLISHMENT	<u>1,772</u>	<u>1,700</u>	<u>1,700</u>	<u>1,700</u>
C. 4. MISCELLANEOUS ECCLESIASTICAL CHARGES:				
C. 4 (1). GRANTS-IN-AID	945	..	..	..
TOTAL FOR ECCLESIASTICAL	<u>15,702</u>	<u>14,000</u>	<u>15,000</u>	<u>16,700</u>
D.—EDUCATION:				
D. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS				
{ Non-voted	45,905	47,000	47,000	47,000
{ Voted	24,912	25,400	25,400	25,400
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	30,957	29,400	29,400	29,400
D. 3.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE:				
D. 3 (1).—PAY OF OFFICERS	2,192	2,300	2,300	2,400
D. 3 (2).—PAY OF ESTABLISHMENTS	1,167	1,300	1,200	1,400
D. 3 (3).—OTHER CHARGES	2,218	2,400	2,400	2,000
TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC.	<u>5,577</u>	<u>6,000</u>	<u>5,900</u>	<u>5,800</u>
TOTAL FOR EDUCATION	<u>1,07,351</u>	<u>1,07,800</u>	<u>1,07,700</u>	<u>1,07,600</u>

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>concd.</i>				
E.—MEDICAL :				
E. 1.—MEDICAL ESTABLISHMENT :				
E. 1 (1).—PAY OF OFFICERS.	684	700	700	700
E. 1 (2).—PAY OF ESTABLISHMENTS	2,978	3,100	4,200	4,500
E. 1 (3).—OTHER CHARGES	1,011	1,100	1,100	1,300
TOTAL FOR MEDICAL ESTABLISHMENT	4,673	4,900	6,000	6,500
E. 2.—HOSPITALS AND DISPENSARIES :				
E. 2 (1).—PAY OF ESTABLISHMENTS	9,181	9,900	9,500	10,000
E. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS	19,133	19,200	19,200	19,200
E. 2 (3).—OTHER CHARGES	5,709	5,100	5,400	5,700
TOTAL FOR HOSPITALS AND DISPENSARIES	34,023	34,200	34,100	34,900
E. 3.—GRANTS FOR MEDICAL PURPOSES . . . . .	..	300	300	300
E. 4.—MENTAL HOSPITAL	600	700	600	600
TOTAL FOR MEDICAL	39,296	40,100	41,000	42,300
F.—MISCELLANEOUS DEPARTMENTS :				
F. 1.—PAY OF ESTABLISHMENTS	171	200	200	200
F. 2.—OTHER CHARGES	80	300	200	100
TOTAL FOR MISCELLANEOUS DEPARTMENTS	251	500	400	300
G.—MISCELLANEOUS :				
G. 1.—GRANTS-IN-AID	1,650	1,700	1,700	1,700
G. 2.—OTHER EXPENDITURE { Non-voted	473	..	..	..
{ Voted	122	200	200	200
TOTAL FOR MISCELLANEOUS	2,245	1,900	1,900	1,900
TOTAL ACCOUNT IV	2,14,516	2,08,400	2,08,200	2,13,300
Non-voted	63,401	62,200	63,300	65,000
Voted	1,51,115	1,46,200	1,44,900	1,48,300

NUMBERS.			Actuals,	Budget	Revised	Budget
1935.	1936-		1934-35.	Estimate,	Estimate,	Estimate,
26.	27.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.						
A.—LAND REVENUE :						
A. 1.—ASSIGNMENTS AND COMPENSATIONS :						
<i>Compensation to the Maharaja Holbar for Keyso Rao Patan .</i>						
				25,400		25,400
<i>Compensation to the family of Rao Koshalji of Hirapur .</i>						
				2,200		2,200
		<i>Non-voted</i>	25,424	25,400	25,400	25,400
		<i>Voted</i>	2,182	2,200	2,200	2,200
		TOTAL	27,606	27,600	27,600	27,600
B.—EXCISE :						
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :						
B. 1 (1).—PAY OF OFFICERS :						
1	1	<i>Excise Commissioner (650 —2,250) + special pay (200)</i>		24,000		25,600
—	—	<i>Allowance to executive officer</i>		700		700
—	—	<i>Deduct—Emergency deductions from pay</i>		—100		..
1	1	TOTAL	26,584	24,600	26,300	26,300
B. 1 (2).—PAY OF ESTABLISHMENTS :						
9	9	<i>Inspectors, clerks, etc. (at rates varying from Rs. 10 to Rs. 300)</i>		11,700		12,800
10	10	<i>Servants etc., (at rates varying from Rs. 15 to Rs. 18)</i>		1,900		1,900
—	—	<i>Temporary establishment</i>		8,800		8,900
—	—	<i>Leave salary</i>		500		500
—	—	<i>Probable savings</i>		..		—1,000
10	10	TOTAL	21,002	22,900	22,200	23,100
B. 1 (3).—ALLOWANCES, HONORARIA, ETC. :						
<i>Travelling and other allowances</i>						
		<i>(Non-voted)</i>	2,286	1,400	1,400	1,400
		<i>(Voted)</i>	1,053	1,300	1,500	1,400
		TOTAL	3,339	2,700	2,900	2,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.				
B.—EXCISE—concl'd.				
B. 1 (4)—SECRET EXPENSES :				
Rewards . . . . .	..	..	..	100
B. 1 (5)—SUPPLIES AND SERVICES :				
Purchase of opium		4,000		4,000
Rewards		200		..
TOTAL	[4,050	4,200	4,100	4,000
B. 1 (6)—CONTINGENCIES :				
Office expenses and mis- cellaneous	2,634	2,800	2,800	2,800
B. 1 (7)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	600	600	600	600
B. 2.—COMPENSATIONS :				
<i>Excise compensation to In- dore Durbar</i>		13,500		12,800
Excise compensation to Muqfidar of Bilehri		200		200
<i>Non-voted</i>	12,484	13,500	12,800	12,800
<i>Voted</i>	210	200	200	200
TOTAL	12,694	13,700	13,000	13,000
B. 3.—OTHER CHARGES :				
DISTILLERIES.				
Vats and appliances for the warehouse		100		100
Office expenses and mis- cellaneous		100		100
TOTAL	126	200	200	200

NUMBERS. 1935-1936. 36. 37.	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.				
C.—STAMPS:				
Non-Judicial—Charges for sale of stamps, etc.		400		400
Judicial—Charges for sale of stamps, etc.		1,100		1,100
TOTAL	1,389	1,500	1,500	1,500
D.—REGISTRATION:				
DISTRICT CHARGES:				
House-rent and other allowances.		900		900
Office expenses and miscellaneous		100		100
TOTAL	846	1,000	900	1,000
ACCOUNT II.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE:				
A. 1.—PAY OF OFFICERS:				
1 1 Superintendent (575—1,450) + special pay (150)		12,200		12,700
1 1 Deputy Superintendent (300—700)		5,000		5,200
— — Deduct—Emergency de- ductions from pay		—100		..
	Non-voted	11,524	12,100	12,100
	Voted	4,529	5,000	5,200
3 2 TOTAL	16,053	17,100	17,100	17,900
A. 2.—POLICE FORCE:				
378 378 Inspectors, sub-inspectors, head-constables and con- stables (at rates varying from Ra. 17 to Ra. 300)		1,07,000		1,07,000
— — Leave salary		300		300
378 378 TOTAL	1,08,273	1,07,300	1,07,000	1,07,300
A. 3.—OFFICE ESTABLISH- MENT:				
40 10 Clerks and servants (at rates varying from Ra. 16 to Ra. 300)		11,100		11,200
— — Leave salary		300		..
10 10 TOTAL	10,708	11,400	11,100	11,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1935. 1936.		1934-35.	Estimate,	Estimate,	Estimate
36. 37.			1935-36.	1935-36.	1936-37.
ACCOUNT II—POLICE—concl'd.		Rs.	Rs.	Rs.	Rs.
A.—DISTRICT EXECUTIVE FORCE					
—DISTRICT POLICE—concl'd.					
A. 4.—ALLOWANCES, HONORARIA, ETC.:					
	Rewards		200		200
	Special allowance to inspectors, etc.		400		400
	Travelling allowance		800		1,000
	House-rent and other allowances		4,400		4,200
			2,400		2,400
	<i>Non-voted</i>	1,102	800	800	1,000
	<i>Voted</i>	7,189	7,400	7,400	7,200
	TOTAL	8,291	8,200	8,200	8,200
A. 5.—SECRET EXPENSES:					
	Secret Service . . . . .	..	..	..	100
A. 6.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
	Clothing of police		5,300		5,000
	Other petty supplies		100		..
	Other contingencies		7,700		7,900
	TOTAL	12,486	13,100	12,700	12,900
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		600		600
	<i>Contribution to Mhow Cantonment Hospital for treatment of Mhow Police</i>		300		300
	<i>Non-voted</i>	600	600	600	600
	<i>Voted</i>	300	300	300	300
	TOTAL	900	900	900	900
ACCOUNT IV.—OTHER EXPENDITURE HEADS.					
A.—ADMINISTRATION OF JUSTICE:					
A. 1.—CIVIL AND SESSIONS COURTS:					
A. 1 (1).—PAY OF OFFICERS:					
2	2	Judicial Officers (600—1,000)	18,400		18,800
—	—	Leave salary	1,200		1,300
—	—	<i>Deduct—Emergency deductions from pay</i>	—100		..
2	2	TOTAL	26,091	19,500	18,100
A. 1 (2).—PAY OF ESTABLISHMENTS:					
13	13	Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160)	11,800		11,800
17	17	Servants (at rates varying from Rs. 14 to Rs. 25)	3,600		3,600
—	—	Leave salary	300		300
30	30	TOTAL	15,165	15,700	15,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.	Rs.	1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>concd.</i>					
A.—ADMINISTRATION OF JUSTICE—<i>concd.</i>					
A. 1 (3)—OTHER CHARGES:					
			{ 500		600
			{ 400		200
			800		800
			2,300		3,200
		Non-voted	637	600	600
		Voted	4,009	4,200	4,200
		TOTAL	4,646	4,800	4,800
A. 1. (4)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Contribution to the C. P. Government for services of the District and Sessions Judge, Namar, etc.	2,850	3,000	3,000
B.—JAILS AND CONVICT SETTLEMENTS:					
JAILS.					
B. 1.—PAY OF ESTABLISHMENTS:					
3	2	Jail daroga and warder, etc. (at rates varying from Rs. 8 to Rs. 15)		400	400
—	—	Leave salary		100	100
2	2	TOTAL	468	500	500
B. 2.—OTHER CHARGES:					
		Supplies and services (District Jails)		200	200
		Miscellaneous contingencies (District Jails)		200	200
		TOTAL	451	400	400
D.—EDUCATION:					
D. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:					
		Grant to Doly College, Indore.	47,000		47,000
		Grants to Secondary Schools	25,400		25,400
		Non-voted	45,905	47,000	47,000
		Voted	24,912	25,400	25,400
		TOTAL	70,817	72,400	72,400

NUMBERS.	Actuals, 1934-35	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 1936. 36. 37.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>concl.</i>				
D.—EDUCATION—<i>concl.</i>				
D. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:				
Grants to Primary Schools	30,957	29,400	29,400	29,400
INSPECTION.				
D. 3.—INSPECTION, SCHOLARSHIPS, AND MISCELLANEOUS EXPENDITURE:				
D. 3(1).—PAY OF OFFICERS:				
One-sixth share of the salary of the Superintendent of Education, Delhi and Ajmer Merwara .				
	2,192	2,300	2,300	2,400
D. 3 (2).—PAY OF ESTABLISHMENTS:				
— One-sixth share of the pay of stenographer and other additional staff . . .				
2	3	400		400
		900		1,000
2	3			
		TOTAL		
		1,167	1,300	1,400
D. 3 (3).—OTHER CHARGES:				
One-sixth share of travelling allowance . . .				
		700		700
Office expenses and miscellaneous . . .				
		500		200
		TOTAL		
		1,110	1,200	900
SCHOLARSHIPS.				
D. 3 (3).—OTHER CHARGES:				
Scholarships in secondary schools . . .				
	1,083	1,200	1,200	1,100
MISCELLANEOUS.				
D. 3 (3).—OTHER CHARGES:				
	25	..	..	..
E.—MEDICAL:				
E. 1.—MEDICAL ESTABLISHMENT:				
E. 1 (1).—PAY OF OFFICERS:				
Allowance to Staff Surgeons, Mhow and Neemuch . . .				
	684	700	700	700

NUMBERS.		Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
1935- 36.	1936- 37.				
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS—contd.					
E.—MEDICAL—concl'd.					
E. 1 (2).—PAY OF ESTAB- LISHMENTS:					
2	2		2,300		3,700
3	3		600		600
			200		200
—	—				
5	5	2,978	3,100	4,200	4,500
E. 1 (3).—OTHER CHARGES:					
			100		100
			1,000		1,200
		1,011	1,100	1,100	1,300
E. 2.—HOSPITALS AND DIS- PENSARIES:					
E. 2 (1).—PAY OF ESTAB- LISHMENTS:					
8	8		9,300		9,400
			400		400
2	2		200		200
—	—				
10	10	9,181	9,900	9,500	10,000
E. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITU- TIONS:					
		19,133	19,200	19,200	19,200
E. 2 (3).—OTHER CHARGES:					
			600		600
			2,200		2,800
			2,300		2,500
		5,709	5,100	5,400	5,700
E. 3.—GRANTS FOR MEDICAL PURPOSES:					
			300	300	300
E. 4.—MENTAL HOSPITAL:					
		600	700	600	600

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—concd.				
F.—MISCELLANEOUS DEPARTMENTS:				
INSPECTION OF MOTOR VEHICLES				
F. 1.—PAY OF ESTABLISHMENTS:				
Motor vehicle allowance	171	200	200	200
F. 2.—OTHER CHARGES:				
Office expenses and miscellaneous	80	300	200	100
G.—MISCELLANEOUS:				
G. 1.—GRANTS-IN-AID:	1,650	1,700	1,700	1,700
G. 2.—OTHER EXPENDITURE:				
Other compensations		100		100
Charges on account of European Vagrants, etc.		100		100
Non-voted	473	..	..	..
Voted	122	200	200	200
TOTAL	595	200	200	200

RECEIPTS.

II.—TAXES ON INCOME	62,938	78,400	75,800	76,200
V.—LAND REVENUE	..	..	..	..
VI.—EXCISE	2,00,872	2,12,900	1,97,300	1,97,900
VII.—STAMPS	52,574	49,800	51,900	51,100
IX.—REGISTRATION	1,388	1,700	1,500	1,500
X.—PAYMENTS FROM INDIAN STATES	5,54,761	4,79,800	4,89,200	4,79,800
XVI.—INTEREST	13,345	700	25,500	24,100
XVII.—ADMINISTRATION OF JUSTICE	4,883	4,200	4,500	4,400
XVIII.—JAILS AND CONVICT SETTLEMENTS	15,822	20,300	16,000	16,000
XIX.—POLICE	229	200	200	200
XXI.—EDUCATION	747	600	900	600
XXII.—MEDICAL	30	100	100	100
XXVI.—MISCELLANEOUS DEPARTMENTS	11,133	13,000	11,800	11,800
XXVII.—CURRENCY	62	..	..	..
XXX.—CIVIL WORKS	1,15,376	68,600	70,100	70,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	6,142	1,900	2,000	2,200
XXXIV.—STATIONERY AND PRINTING	1,663	1,800	2,000	2,000
XXXV.—MISCELLANEOUS	16,032	12,100	6,100	16,600
TOTAL	10,57,997	9,46,100	9,54,900	9,54,500

DEMAND No. 85.

HYDERABAD.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the HYDERABAD RESIDENCY.

Voted : Two Lakhs and Forty-five Thousand Rupees.

Non-voted : Five Lakhs and Eighty-one Thousand Rupees.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
SUMMARY.				
ACCOUNT I.—POLITICAL	2,09,593	2,27,200	2,13,500	2,24,500
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.	3,27,199	3,36,800	3,30,200	3,56,500
{ Non-voted				
{ Voted	45,614	42,000	45,000	2,45,000
TOTAL	5,82,406	6,06,000	5,89,000	8,26,000
Non-voted	5,36,792	5,64,000	5,44,000	5,81,000
Voted	45,614	42,000	45,000	2,45,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
INTEREST ON ORDINARY DEBT	41,35,575	32,82,000	40,00,000	37,52,700
CURRENCY	2,289	..	..	..
{ Non-voted	1,228	1,200	1,200	1,600
{ Voted	42,057	50,800	50,700	1,00,400
CIVIL WORKS				
TERRITORIAL AND POLITICAL PENSIONS	46,019	49,700	47,200	40,100
SUPERANNUATION ALLOWANCES AND PENSIONS	21,359	8,500	20,000	20,000
{ Non-voted				
{ Voted	1,26,793	1,28,400	1,15,500	1,15,000
STATIONERY AND PRINTING	9,373	11,600	11,600	11,400
{ Non-voted	467	2,600	2,600	2,600
{ Voted	1,049	200	1,200	91,200
REFUNDS				
TOTAL	43,86,209	35,35,000	42,50,000	41,35,000
Non-voted	42,04,648	33,44,000	40,71,000	38,17,000
Voted	1,81,561	1,91,000	1,79,000	3,18,000
GRAND TOTAL	49,68,615	41,41,000	48,39,000	49,61,000
Non-voted	47,41,440	39,08,000	46,15,000	43,98,000
Voted	2,27,175	2,33,000	2,24,000	5,63,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS	1,10,582	1,22,700	1,16,500	1,23,100
A. 2.—PAY OF ESTABLISH- MENTS	90,255	93,000	91,700	91,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	31,547	32,600	30,700	31,300
A. 4.—SUPPLIES AND SER- VICES	3,474	8,900	5,600	8,500
A. 5.—SECRET EXPENSES . . . . .	..	200	100	100
A. 6.—CONTINGENCIES	9,734	11,700	10,100	10,100
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	360	600	800	1,200
A. 8.—DEDUCT—CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	-51,901	-48,200	-50,200	-50,200
TOTAL FOR POLITICAL AGENTS	1,94,051	2,21,500	2,05,300	2,16,000
B.—MISCELLANEOUS	15,323	5,200	8,000	8,000
C.—ENTERTAINMENT CHARGES	219	500	500	500
TOTAL ACCOUNT I	2,09,593	2,27,200	2,13,800	2,24,500
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
A.—LAND REVENUE	275	200	..	..
B.—STAMPS	106	..	..	..
C.—REGISTRATION:				
C. 1.—PAY OF ESTABLISH- MENTS	84	..	..	..
D.—ADMINISTRATION OF JUSTICE				
D. 4,572	3,500	4,600	4,800	4,800
E.—POLICE:				
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT PO- LICE—HYDERABAD AMALGAMATED POLICE:				
E. 1 (1).—PAY OF OFFI- CERS				
	{ Non-voted	9,710	10,800	10,800
	{ Voted	6,272	6,400	6,900
E. 1 (2).—PAY OF ESTAB- LISHMENTS				
		1,37,199	1,40,000	1,41,000
E. 1 (3).—ALLOWANCES, HONORARIA, ETC.				
	{ Non-voted	1,167	1,500	1,400
	{ Voted	13,827	16,100	15,100
E. 1 (4).—SUPPLIES AND SERVICES AND CON- TINGENCIES				
		14,138	16,800	14,500
E. 1 (5).—GRANTS-IN AID, CONTRIBUTIONS, ETC.				
		600	600	600
E. 1 (6).—DEDUCT—AMO- UNT RECOVERED FROM LOCAL FUNDS. ETC.				
	{ Non-voted	-11,477	-12,900	-12,800
	{ Voted	-1,71,298	-1,79,300	-1,77,000
TOTAL FOR HYDERABAD AMALGAMATED POLICE	128	..	..	2,12,600

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
E.—POLICE—concd.				
E. 2.—HYDERABAD RAILWAY POLICE :				
E. 2 (1).—PAY OF OFFICERS	23,715	30,700	26,500	32,200
E. 2 (2).—PAY OF ESTABLISHMENTS	1,82,553	1,83,200	1,85,000	1,88,500
E. 2 (3).—ALLOWANCES, HONORARIA, ETC.	22,243	20,600	21,600	21,600
E. 2 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES	46,056	43,200	47,000	47,100
E. 2 (5).—SECRET EXPENSES	942	800	800	800
E. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR HYDERABAD RAILWAY POLICE	2,81,114	2,84,100	2,81,500	2,90,800
E. 3.—WORKS	..	200	..	..
TOTAL FOR POLICE	2,81,242	2,84,300	2,81,500	5,03,400
F.—ECCLESIASTICAL :				
F. 1.—ECCLESIASTICAL ESTABLISHMENTS :				
F. 1 (1).—CHURCH OF ENGLAND—PAY OF CHAPLAINS	24,084	30,400	30,100	29,100
F. 1 (2).—CHURCH OF ENGLAND—PAY OF ESTABLISHMENTS	144	200	200	200
F. 1 (3).—CHURCH OF ENGLAND—OTHER CHARGES	6,419	7,300	8,400	7,600
F. 1 (4).—CHURCH OF SCOTLAND—PAY OF CHAPLAINS	6,095	6,900	2,000	7,200
F. 1 (5).—CHURCH OF SCOTLAND—OTHER CHARGES	1,986	1,400	1,400	1,600
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS.	38,728	46,200	42,100	45,700
F. 2.—CEMETERY ESTABLISHMENT.	4,225	4,000	4,000	4,000
TOTAL FOR ECCLESIASTICAL	42,953	50,200	46,100	49,700

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.				
G.—EDUCATION :				
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS	23,009	23,400	23,400	23,400
G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE :				
G. 2 (1).—PAY OF OFFICERS	1,140	1,200	900	..
G. 2 (2).—OTHER CHARGES	50	100	100	1,400
TOTAL FOR INSPECTION, ETC.	1,190	1,300	1,000	1,400
TOTAL FOR EDUCATION	24,199	24,700	24,400	24,800
H.—MEDICAL	7,000	7,000	7,000	7,000
1.—PUBLIC HEALTH	530	200	400	400
J.—MISCELLANEOUS { Non-voted	3,132	2,500	2,600	2,900
{ Voted.	8,720	6,200	8,600	8,500
TOTAL ACCOUNT II	3,72,813	3,78,800	3,75,200	6,01,500
Non-voted	3,27,199	3,36,800	3,30,200	3,56,500
Voted	45,614	42,000	45,000	2,45,000

III. DETAILS of the foregoing :—

NUMBERS.
1935- 1936-
36. 37.

ACCOUNT II.—OTHER EXPENDITURE HEADS.

A.—LAND REVENUE :

Pensions in lieu of resumed lands

275

200

..

..

B.—STAMPS :

Charges for the sale of stamps, etc.

106

..

..

..

C.—REGISTRATION :

DISTRICT CHARGES.

C. 1.—PAY OF ESTABLISHMENTS :

84

..

..

..

D.—ADMINISTRATION OF JUSTICE :

Criminal Courts—

Travelling allowance

600

500

Cost of railway warrants

..

2,300

Diet and road money to witnesses and accused persons.

2,100

1,200

Office expenses and miscellaneous

800

800

TOTAL

4,572

3,500

4,600

4,800

50

NUMBERS.			Actuals, 1934-35. Ra.	Budget Estimate, 1935-36. Ra.	Revised Estimate, 1935-36. Ra.	Budget Estimate, 1936-37 Ra.
1935- 36.	1933- 37.					
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.						
E.—POLICE :						
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE :						
E. 1 (1).—PAY OF OFFICERS :						
1	1	District Superintendent (650—1,350)		10,900		11,200
1	1	Deputy Superintendent (400—600) + special pay (50)		6,400		6,900
—	—	Deduct—Emergency deductions from pay		—100		..
		Non-voted	9,710	10,800	10,800	11,200
		Voted	6,272	6,400	6,400	6,900
2	2	TOTAL	15,982	17,200	17,200	18,100
E. 1 (2).—PAY OF ESTABLISHMENTS :						
16	16	Inspectors, sub-inspectors and sergeants (at rates varying from Ra. 75 to Ra. 300) + D.A.		27,200		29,200
498	498	Head constables, constables, etc. (at rates varying from Ra. 8 to Ra. 40)		1,07,600		1,05,500
—	—	Revision of pay . . . . .		..		19,400
13	13	Hospital establishment and clerks (at rates varying from Ra. 5 to Ra. 200)		8,700		8,600
—	—	Leave salary . . . . .		..		300
—	—	Probable savings		—3,500		—1,500
527	527	TOTAL	1,37,189	1,40,000	1,41,000	1,61,500
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. :						
		Payments on account of medical treatment of British Officers of the Superior Civil Services		100		100
		Travelling and other allowances		{ 1,400		1,200
				{ 16,100		15,500
		Non-voted	1,167	1,500	1,400	1,300
		Voted	113,827	16,100	15,100	15,500
		TOTAL	14,994	17,600	16,500	16,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
ACCOUNT II.—OTHER EXPENDI-		Rs.	Rs.	Rs.	Rs.
TURE HEADS— <i>contd.</i>					
E.—POLICE—<i>contd.</i>					
E. 1.—DISTRICT EXECUTIVE					
FORCE—DISTRICT POLICE—					
HYDERABAD AMALGAMATED					
POLICE—<i>concl.</i>					
E. 1 (4).—SUPPLIES AND					
SERVICES AND CON-					
TINGENCIES:					
			5,800		6,000
			1,100		900
			2,500		1,500
			400		400
			7,000		6,800
		<u>14,138</u>	<u>16,800</u>	<u>14,500</u>	<u>15,600</u>
E. 1 (5).—GRANTS-IN-AID,					
CONTRIBUTIONS, ETC.:					
<i>Contributions for passages</i>					
<i>of officers transferred to</i>					
<i>or from other Govern-</i>					
<i>ments, Departments, etc..</i>					
		600	600	600	600
E. 1 (6).—DEDUCT					
—AMOUNT					
RECOVER-					
ED FROM					
LOCAL					
FUNDS,					
ETC.					
		<i>Non-voted</i>	—11,477	—12,900	—12,300
		<i>Voted</i>	—1,71,298	—1,79,300	—1,77,000
		TOTAL	<u>—1,82,775</u>	<u>—1,92,200</u>	<u>—1,89,800</u>
E. 2.—HYDERABAD RAIL-					
WAY POLICE:					
E. 2 (1).—PAY OF OFFICERS:					
1	1	Superintendent (650—1,350)			
		+ O. S. P. (400) + spe-			
		cial pay (150)	22,400		23,000
1	1	Deputy Superintendent (400—			
		700) + special pay (100)	8,400		9,200
		Deduct—Emergency deduc-			
		tions from pay	—100		..
2	2	TOTAL	<u>28,715</u>	<u>30,700</u>	<u>32,200</u>
E. 2 (2).—PAY OF ESTAB-					
LISHMENTS:					
21	21	Inspectors, sub-inspectors			
		and sergeants (at rates			
		varying from Rs. 75 to			
		Rs. 300) + D. A.	35,400		38,000
638	638	Head constables, constables,			
		etc. (at rates varying from			
		Rs. 7½ to Rs. 40)	1,32,800		1,35,300
24	24	Manager, accountant, clerks			
		and servants (at rates			
		varying from Rs. 8 to			
		Rs. 250)	15,100		15,200
—	—	Leave salary	3,000		3,000
—	—	Probable savings	—3,000		—3,000
		Deduct—Emergency de-			
		ductions from pay	—100		..
653	653	TOTAL	<u>1,82,553</u>	<u>1,83,200</u>	<u>1,85,000</u>

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPEN- DITURE HEADS—contd.				
E.—POLICE—contd.				
E. 2.—HYDERABAD RAIL- WAY POLICE—contd.				
2 (3).—ALLOWANCES, HONORARIA, ETC.:				
<i>Travelling allowances</i>		8,600		8,700
<i>House-rent and other allow- ances</i>		11,500		12,000
<i>Cost of railway warrants</i>		500		900
TOTAL	22,248	20,600	21,600	21,600
E. 2 (4).—SUPPLIES AND SERVICES AND CON- TINGENCIES:				
<i>Cost of clothing</i>		8,000		8,000
<i>Other petty supplies</i>		1,600		1,600
<i>Rents, rates and taxes</i>		27,500		27,500
<i>Other contingencies</i>		11,100		10,000
TOTAL	46,056	48,200	47,000	47,100
E. 2 (5).—SECRET EXPEN- SES:				
<i>Secret expenses</i>	942	800	800	800
E. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	600	600	600	600
E. 3.—WORKS:				
<i>Petty construction and repairs</i> . . . . .	..	200	..	..
G—EDUCATION:				
G. 1.—GRANT^o-IN-AID TO NON-GOVERNMENT SE- CONDARY, PRIMARY AND SPECIAL SCHOOLS:				
<i>Grant to Non-Government Secondary schools</i>		5,000		5,000
<i>Grant to Primary schools</i>		18,000		18,000
<i>Grant to Special schools</i>		400		400
TOTAL	23,000	23,400	23,400	23,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1935.	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.					
G.—EDUCATION—concl'd.					
G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE :					
G. 2 (1).—PAY OF OFFICERS :					
1	—	Inspector	1,140	1,200	..
G. 2 (2).—OTHER CHARGES :					
		House rent and other allowances		..	1,200
		Office expenses and miscellaneous	100		200
		TOTAL	50	100	1,400
H.—MEDICAL :					
		Grants-in-aid to the Civil Hospital, Secunderabad	7,000	7,000	7,000
I.—PUBLIC HEALTH :					
		Expenses in connection with epidemic diseases	530	200	400
J.—MISCELLANEOUS :					
		Donations for charitable purposes		100	100
		Miscellaneous assignments and compensations	2,500		2,900
		Loss by exchange on local transactions	200		200
			5,900		8,200
		<i>Non-voted</i>	3,152	2,500	2,600
		<i>Voted</i>	8,720	6,200	8,500
		TOTAL	11,852	8,700	11,400

RECEIPTS.

II.—TAXES ON INCOME	1,21,275	1,28,200	1,21,800	1,22,500
VII.—STAMPS	2,821	..	..	..
IX.—REGISTRATION	229	..	..	..
XVI.—INTEREST	84	..	..	..
XVII.—ADMINISTRATION OF JUSTICE	4,331	2,400	2,600	2,400
XIX.—POLICE	3,37,923	3,00,500	2,73,300	4,04,500
XXII.—MEDICAL	24	100	..	100
XXIII.—PUBLIC HEALTH	..	..	200	..
XXVI.—MISCELLANEOUS DEPARTMENTS	1,028	..	..	..
XXX.—CIVIL WORKS	21,775	4,800	6,800	4,700
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	47,466	36,400	42,900	35,600
XXXIV.—STATIONERY AND PRINTING	7,167	8,200	7,600	8,500
XXXV.—MISCELLANEOUS	55,565	51,900	49,200	47,500
TOTAL	5,99,688	5,32,500	5,04,400	6,25,800

DEMAND No. 85A.

ADEN.

I.—ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the ADEN ADMINISTRATION.

Voted : Five Lakhs and Seventy-five Thousand Rupees.

Non-voted : Three Lakhs and Eighty-two Thousand Rupees.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
A.—EXCISE	19,885	22,000	19,000	22,000
B.—STAMPS	954	1,000	1,000	1,000
C.—REGISTRATION	1,999	3,000	2,000	3,000
D.—GENERAL ADMINIS- TRATION	{ Non-voted 61,658 Voted . 1,13,037	{ 63,000 1,07,000	{ 67,000 1,33,000	{ 81,000 1,14,000
E.—ADMINISTRATION OF JUSTICE	{ Non-voted 25,668 Voted . 35,628	{ 25,000 34,000	{ 24,000 36,000	{ 27,000 35,000
F.—JAILS AND CONVICT SETTLEMENTS	{ Non-voted .. Voted . 18,534	{ 1,000 21,000	{ 1,000 21,000	{ 1,000 19,000
G.—POLICE	{ Non-voted 1,45,512 Voted . 2,00,582	{ 1,49,000 2,02,000	{ 1,54,000 2,11,000	{ 1,54,000 2,06,000
H.—ECCLESIASTICAL	15,904	19,000	18,000	20,000
I.—EDUCATION	76,264	79,000	78,000	88,000
J.—MEDICAL	{ Non-voted 53,585 Voted . 55,792	{ 57,000 55,000	{ 67,000 60,000	{ 65,000 61,000
K.—PUBLIC HEALTH	{ Non-voted 17,391 Voted . 11,872	{ 18,000 13,000	{ 21,000 15,000	{ 20,000 13,000
L.—AGRICULTURE	4,424	5,000	5,000	5,000
M.—MISCELLANEOUS DEPART- MENTS	4,054	4,000	4,000	4,000
N.—STATIONERY AND PRINTING	674	1,000	1,000	1,000
O.—MISCELLANEOUS	{ Non-voted 14,400 Voted . 2,828	{ 14,000 3,000	{ 14,000 3,000	{ 14,000 3,000
TOTAL	8,85,643	9,01,000	9,55,000	9,57,000
Non-voted	3,39,118	3,51,000	3,66,000	3,82,000
Voted	5,46,525	5,50,000	5,89,000	5,75,000

EXPENDITURE INCLUDED IN OTHER DEMANDS.	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
TAXES ON INCOME	15,367	15,300	17,000	19,200
SALT	12,000	12,000	12,000	12,000
	Non-voted			
	Voted	2,951	3,000	3,000
INTEREST ON OTHER OBLIGATIONS	21,118	22,000	21,000	22,000
PORTS AND PILOTAGE	16,741	17,500	17,400	17,500
	Non-voted			
	Voted	13,957	11,400	9,900
LIGHT-HOUSES AND LIGHT-SHIPS	1,440	1,400	1,400	1,400
	Non-voted			
	Voted	23,300	23,000	24,800
MISCELLANEOUS DEPARTMENTS	2	200	200	200
CURRENCY	441	300	..	..
CIVIL WORKS	14,610	24,800	23,000	24,600
	Non-voted			
	Voted	90,477	91,000	93,400
SUPERANNUATION	2,044	3,000	3,000	3,000
	Non-voted			
	Voted	8,156	9,000	11,000
STATIONERY AND PRINTING	652	900	700	700
CAPITAL OUTLAY ON LIGHT HOUSE AND LIGHT SHIPS	-296	..	..	..
REFUNDS	18,336	23,300	47,200	23,500
	Non-voted			
	Voted	6,346	6,700	6,800
TOTAL	2,47,642	2,67,000	2,87,000	2,73,000
	Non-voted	86,289	1,04,000	1,04,000
	Voted	1,61,353	1,63,000	1,69,000
GRAND TOTAL	11,33,285	11,68,000	12,42,000	12,30,000
	Non-voted	4,25,407	4,55,000	4,91,000
	Voted	7,07,878	7,13,000	7,44,000

II.—SUB-HEADS under which this grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

A.—EXCISE:

A. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:

INSPECTION AND PREVENTIVE DEPARTMENT:

A. 1 (1).—PAY OF ESTABLISHMENTS.

13,910 15,300 13,000 15,600

A. 1 (2).—ALLOWANCES, HONORARIA, ETC.

3,677 3,400 3,100 3,600

A. 1 (3).—SECRET SERVICE EXPENDITURE

.. 200

A. 1 (4).—SUPPLIES AND SERVICES.

10 300 100 100

A. 1 (5).—CONTINGENCIES

1,118 1,800 1,800 1,400

TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT

18,715 20,800 18,000 20,900

A. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT.

1,170 1,200 1,000 1,100

TOTAL FOR EXCISE

19,885 22,000 19,000 22,000

B.—STAMPS:

B. 1.—CHARGES FOR SALE OF STAMPS:

B. 1 (1).—NON-JUDICIAL

452 500 500 500

B. 1 (2).—JUDICIAL

175 200 200 200

627 700 700 700

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
B.—STAMPS—<i>concl.</i>				
B. 2.—COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES:				
B. 2 (1).—NON-JUDICIAL . . .	201	200	200	100
B. 2 (2).—JUDICIAL	76	100	100	100
	277	300	300	200
B. 3.—SUPERINTENDENCE—ESTABLISHMENT CHARGES PAID TO THE BOMBAY GOVERNMENT				
	50	..	..	100
TOTAL FOR STAMPS	954	1,000	1,000	1,000
C.—REGISTRATION:				
C. 1.—PAY OF ESTABLISHMENTS				
C. 1.—PAY OF ESTABLISHMENTS	1,408	2,300	1,400	2,300
C. 2.—ALLOWANCES, HONORARIA, ETC.				
C. 2.—ALLOWANCES, HONORARIA, ETC.	325	400	300	400
C. 3.—CONTINGENCIES				
C. 3.—CONTINGENCIES	266	300	300	300
TOTAL FOR REGISTRATION	1,999	3,000	2,000	3,000
D.—GENERAL ADMINISTRATION:				
D. 1.—HEADS OF PROVINCES—CHIEF COMMISSIONER:				
D. 1 (1).—PAY OF OFFICERS { <i>Non-voted</i> { <i>Voted</i>				
D. 1 (1).—PAY OF OFFICERS	50,436	55,000	54,100	68,000
D. 1 (2).—PAY OF ESTABLISHMENTS	39,649	39,200	44,800	43,800
D. 1 (3).—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> { <i>Voted</i>				
D. 1 (3).—ALLOWANCES, HONORARIA, ETC.	9,617	11,200	11,100	11,200
D. 1 (4).—SUPPLIES AND SERVICES	3,489	3,000	4,300	3,300
D. 1 (4).—SUPPLIES AND SERVICES	2,465	3,000	3,000	3,000
D. 1 (5).—CONTINGENCIES	22,762	15,600	29,800	15,800
D. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	450	600	600	600
TOTAL	1,28,868	1,27,600	1,48,300	1,45,700
<i>Non-voted</i>	60,503	66,800	65,800	79,800
<i>Voted</i>	68,365	60,800	82,500	65,900
D. 2.—CHARGES FOR DISTRICT ADMINISTRATION:				
D. 2 (1).—PAY OF OFFICERS { <i>Non-voted</i> { <i>Voted</i>				
D. 2 (1).—PAY OF OFFICERS	1,155	1,200	1,200	1,200
D. 2 (1).—PAY OF OFFICERS	13,405	14,400	16,600	15,000
D. 2 (2).—PAY OF ESTABLISHMENTS				
D. 2 (2).—PAY OF ESTABLISHMENTS	24,113	25,800	26,100	26,900
D. 2 (3).—ALLOWANCES, HONORARIA ETC.				
D. 2 (3).—ALLOWANCES, HONORARIA ETC.	3,548	2,200	3,600	2,200
D. 2 (4).—CONTINGENCIES				
D. 2 (4).—CONTINGENCIES	3,606	3,800	4,200	4,000
TOTAL	45,827	47,400	51,700	49,300
<i>Non-voted</i>	1,155	1,200	1,200	1,200
<i>Voted</i>	44,672	46,200	50,500	48,100
TOTAL FOR GENERAL ADMINISTRATION	1,74,695	1,75,000	2,00,000	1,95,000
<i>Non-voted</i>	61,658	69,000	67,000	81,000
<i>Voted</i>	1,13,037	1,07,000	1,33,000	1,14,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
E.—ADMINISTRATION OF JUSTICE:				
E. 1.—CIVIL AND SESSIONS COURTS—DISTRICT AND SESSIONS JUDGES:				
E. 1 (1).—PAY OF OFFICERS	20,471	19,700	19,000	20,800
E. 1 (2).—ALLOWANCES, HONORARIA, ETC.	4,625	4,700	4,400	5,600
E. 1 (3).—GRAN S-IN-AID CONTRIBUTIONS, ETC.	572	600	600	600
TOTAL	25,668	25,000	24,000	27,000
E. 2.—COURTS OF SMALL CAUSES:				
E. 2 (1).—PAY OF OFFICERS	8,183	8,400	8,400	8,400
E. 2 (2).—PAY OF ESTAB- LISHMENTS	17,300	17,700	19,000	18,300
E. 2 (3).—ALLOWANCES, HONORARIA, ETC.	4,012	3,600	3,600	3,600
E. 2 (4).—SUPPLIES AND SERVICES	1,580	400	400	400
E. 2 (5).—CONTINGENCIES	4,551	3,900	4,600	4,300
TOTAL	35,626	34,000	36,000	35,000
TOTAL FOR ADMINISTRATION OF JUSTICE	61,294	59,000	60,000	62,000
<i>Non-voted</i>	25,668	25,000	24,000	27,000
<i>Voted</i>	35,626	34,000	36,000	35,000
F.—JAILS AND CONVICT SETTLE- MENTS:				
F. 1.—PAY OF OFFICERS	1,140	1,000	1,000	1,000
F. 2.—PAY OF ESTABLISH- MENTS	8,979	10,300	9,000	9,300
F. 3.—ALLOWANCES, HONO- RARIA, ETC.	1,086	1,100	4,000	1,400
F. 4.—CONTINGENCIES	6,135	8,000	6,400	6,700
F. 5.—JAIL MANUFACTURES	194	600	600	600
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,000	1,000	1,000	1,000
TOTAL FOR JAILS AND CONVICT SETTLE- MENTS.	18,534	22,000	22,000	20,000
<i>Non-voted</i>	..	1,000	1,000	1,000
<i>Voted</i>	18,534	21,000	21,000	19,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
G.—POLICE—				
G.1.—DISTRICT EXECUTIVE FORCE:				
G.1(1).—DISTRICT POLICE:				
G.1(1)(1)—PAY OF OFFICERS	27,481	12,200	12,300	12,700
G.1(1)(2)—PAY OF ESTABLISHMENTS	81,155 1,21,507	1,20,900	1,26,800	1,22,900
	{ Non-voted .			
	{ Voted .			
G.1(1)(3)—ALLOWANCES, HONORARIA, ETC.	18,122 13,499	11,600 13,200	2,300 13,000	2,300 14,100
	{ Non-voted			
	{ Voted .			
G.1(1)(4)—SECRET SERVICE EXPENDITURE	..	..	..	600
G.1(1)(5)—SUPPLIES AND SERVICES	6,945 4,091	.. 4,900	.. 4,900	.. 5,000
	{ Non-voted			
	{ Voted .			
G.1(1)(6)—CONTINGENCIES.				
Non-voted .	10,735	..	..	..
Voted .	11,995	13,500	13,700	12,500
G.1(1)(7)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,074	..	..	..
TOTAL	2,96,604	1,76,300	1,73,000	1,70,100
Non-voted	1,45,512	23,800	14,600	15,000
Voted .	1,51,092	1,52,500	1,58,400	1,55,100
G.1(2).—OTHER POLICE:				
G.1(2)(1)—PAY OF ESTABLISHMENTS	38,243	38,100	40,200	38,800
G.1(2)(2)—ALLOWANCES, HONORARIA, ETC.	2,558	2,500	2,900	2,800
G.1(2)(3)—SUPPLIES AND SERVICES	4,134	3,600	4,600	4,600
G.1(2)(4)—CONTINGENCIES .	4,555	4,900	4,900	4,700
TOTAL	49,490	49,500	52,600	50,900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
G.—POLICE—Concl'd.				
G. 2.—SPECIAL POLICE :				
G. 2 (1).—PAY OF OFFICERS	..	17,500	17,800	18,100
G. 2 (2).—PAY OF ESTABLISHMENTS	..	81,200	85,700	81,600
G. 2 (3).—ALLOWANCE, HONORARIA, ETC.	..	7,000	15,700	19,700
G. 2 (4).—SUPPLIES AND SERVICES	..	8,100	8,400	8,300
G. 2 (5).—CONTINGENCIES	..	11,400	11,800	11,300
TOTAL	..	1,25,200	1,39,400	1,39,000
TOTAL FOR POLICE	3,46,094	3,51,000	3,65,000	3,60,000
	<i>Non-voted</i>	<i>1,45,512</i>	<i>1,49,000</i>	<i>1,54,000</i>
	<i>Voted</i>	<i>2,00,582</i>	<i>2,02,000</i>	<i>2,06,000</i>
H.—ECCLESIASTICAL :				
H. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :				
H. 1 (1).—PAY OF OFFICERS	10,673	13,800	12,600	14,900
H. 1 (2).—PAY OF ESTABLISHMENTS	648	700	700	700
H. 1 (3).—ALLOWANCES, HONORARIA, ETC.	2,985	2,800	3,000	2,800
H. 1 (4).—SUPPLIES, AND SERVICES AND CONTINGENCIES	640	800	800	700
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND.	14,946	18,100	17,100	19,100
H. 2.—CEMETERY ESTABLISHMENT :				
H. 2 (1).—PAY OF ESTABLISHMENTS	540	500	500	500
H. 2 (2).—OTHER CHARGES	418	400	400	400
TOTAL FOR CEMETERY ESTABLISHMENTS.	958	900	900	900
TOTAL FOR ECCLESIASTICAL	15,904	19,000	18,000	20,000
I.—EDUCATION:				
I. 1.—SECONDARY—GOVERNMENT SECONDARY SCHOOLS:				
I. 1 (1).—PAY OF OFFICERS	553	..	..	..
I. 1 (2).—PAY OF ESTABLISHMENTS	10,159	12,000	12,000	13,100
I. 1 (3).—ALLOWANCES, HONORARIA, ETC.	1,740	2,100	3,100	2,300
I. 1 (4).—CONTINGENCIES.	..	500	2,200	2,200
I. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	4,000
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS.	12,452	14,600	17,300	21,600

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
L—EDUCATION—concd.				
L.2.—PRIMARY :				
L.2(1).—GOVERNMENT PRIMARY SCHOOLS :				
L.2(1)(1).—PAY OF ESTABLISHMENTS	12,103	14,200	14,000	16,000
L.2(1)(2).—ALLOWANCES, HONORARIA, ETC.	145	200	300	200
L.2(1)(3).—CONTINGENCIES	5,307	5,400	2,800	3,500
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS.	17,555	19,800	17,100	19,700
L.2(2).—DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS	19,833	21,000	[21,000	21,000
TOTAL FOR PRIMARY	37,388	40,800	38,100	40,700
L.3.—GENERAL :				
INSPECTION :				
L.3(1).—PAY OF OFFICERS	17,364	16,100	[15,000	17,000
L.3(2).—PAY OF ESTABLISHMENTS	2,849	3,600	3,600	3,400
L.3(3).—ALLOWANCES, HONORARIA, ETC.	3,942	1,900	1,900	3,200
L.3(4).—CONTINGENCIES	1,533	1,300	1,300	1,300
L.3(5).—GRANTS-IN-AID CONTRIBUTIONS, ETC. :	736	700	800	800
TOTAL FOR GENERAL	26,424	23,600	22,600	25,700
TOTAL FOR EDUCATION	76,264	79,000	78,000	88,000
J.—MEDICAL :				
J.1.—MEDICAL ESTABLISHMENT :				
J.1(1).—PAY OF OFFICERS	15,789	17,400	16,400	18,400
J.1(2).—PAY OF ESTABLISHMENTS	13,347	13,500	15,500	16,800
J.1(3).—ALLOWANCES, HONORARIA, ETC.	6,453	4,200	9,200	6,700
J.1(4).—SUPPLIES AND SERVICES	17,478	17,000	21,000	17,500
J.1(5).—CONTINGENCIES	5,518	4,900	4,900	5,600
TOTAL FOR MEDICAL ESTABLISHMENT.	8,585	57,000	67,000	65,000

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
J.—MEDICAL—<i>con'd.</i>				
J. 2.—HOSPITALS AND DISPENSARIES:				
J. 2 (1).—PAY OF OFFICERS	6,974	7,200	11,200	12,700
J. 2 (2).—PAY OF ESTABLISHMENTS	13,152	13,800	14,700	14,300
J. 2 (3).—ALLOWANCES, HONORARIA, ETC.	8,789	5,100	7,000	5,200
J. 2 (4).—SUPPLIES AND SERVICES	1,009	1,000	1,000	1,000
J. 2 (5).—CONTINGENCIES	12,788	16,100	14,100	16,000
J. 2 (6).—GRANTS TO HOSPITALS AND DISPENSARIES	1,261	1,500	1,500	1,500
TOTAL FOR HOSPITALS AND DISPENSARIES	43,973	44,700	49,500	50,700
J. 3.—GRANTS FOR MEDICAL PURPOSES	11,135	9,600	9,600	9,600
J. 4.—MENTAL HOSPITAL:				
J. 4 (1).—PAY OF ESTABLISHMENTS	646	700	600	700
J. 4 (2).—CONTINGENCIES	38	..	300	..
TOTAL FOR MEDICAL	1,14,377	1,12,000	1,27,000	1,26,000
Non-voted	58,585	57,000	67,000	65,000
Voted	55,792	55,000	60,000	61,000
K.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
K. 1.—PORT HEALTH ESTABLISHMENT:				
K. 1 (1).—PAY OF OFFICERS	23,700	24,900	27,600	27,400
K. 1 (2).—PAY OF ESTABLISHMENTS	2,381	2,700	2,400	3,600
K. 1 (3).—ALLOWANCES, HONORARIA, ETC.	7,111	7,100	7,000	6,100
{ Non-voted	781	1,300	1,000	1,000
{ Voted				
K. 1 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES	2,939	4,200	3,400	3,000
K. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	400	..
K. 1 (6).—DEDUCT—AMOUNT RECOVERED FROM ADEN PORT TRUST				
{ Non-voted	-13,420	-14,000	-14,000	-13,500
{ Voted	-4,400	-4,000	-3,400	-3,900
TOTAL FOR PORT HEALTH ESTABLISHMENT	19,092	22,200	24,400	23,700
Non-voted	17,391	18,000	21,000	20,000
Voted	1,701	4,200	3,400	3,700

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
K.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.				
K. 2.—PILGRIM CHARGES . . .	3,130	1,500	1,700	2,000
K. 3.—EXPENSES IN CONNEC- TION WITH PLAGUE:				
K. 3 (1)—PAY OF ESTAB- LISHMENTS	696	700	700	700
K. 3 (2)—OTHER CHARGES . . .	87	300	100	300
TOTAL FOR EXPENSES IN CONNECTION WITH PLAGUE	783	1,000	800	1,000
K. 4.—EXPENSES IN CON- NECTION WITH OTHER EPIDEMICS	2,958	3,000	3,800	3,000
K. 5.—GRANTS TO LEPER ASYLUMS AND DRAIN- AGE SCHEMES	3,300	3,300	3,300	3,300
K. 6.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .	..	..	2,000	..
TOTAL FOR PUBLIC HEALTH . . .	29,263	31,000	36,000	33,000
	<i>Non-voted</i> 17,391	<i>13,000</i>	<i>21,000</i>	<i>20,000</i>
	<i>Voted</i> 11,872	<i>13,000</i>	<i>15,000</i>	<i>13,000</i>
L.—AGRICULTURE:				
L. 1.—PAY OF ESTABLISH- MENTS	3,475	3,900	3,900	3,900
L. 2.—ALLOWANCES, HONO- RARIA, ETC.	900	1,000	1,000	1,000
L. 3.—CONTINGENCIES	49	100	100	100
TOTAL	4,424	5,000	5,000	5,000
M.—MISCELLANEOUS DEPART- MENTS.				
M. 1.—INSPECTION OF STEAM BOILERS:				
M. 1 (1)—ALLOWANCES, HONORARIA ETC.	2,264	2,200	2,200	2,200
M. 1 (2)—CONTINGENCIES . . .	50	..	..	..
TOTAL FOR INSPECTION OF STEAM BOILERS.	2,314	2,200	2,200	2,200
M. 2.—ELECTRICAL INSPEC- TOR:				
M. 2 (1)—PAY OF OFFICERS . . .	1,140	1,200	1,200	1,200
M. 2 (2)—ALLOWANCES, HONORARIA, ETC.	600	600	600	600
TOTAL FOR ELECTRICAL INSP- ECTOR	1,740	1,800	1,800	1,800
TOTAL FOR MISCELLANEOUS DE- PARTMENTS	4,054	4,000	4,000	4,000

NUMBERS.		Actuals,	Budget	Revised	Budget	
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,	
36.	37.		1935-36.	1935-36.	1936-37.	
		Rs.	Rs.	Rs.	Rs.	
N.—STATIONERY AND PRINTING—						
		PRINTING AT PRIVATE PRESSES	674	1,000	1,000	1,000
O.—MISCELLANEOUS :						
		O. 1.—ALLOWANCES, REWARDS, ETC.	100	100	100	100
		O. 2.—DONATIONS FOR CHARITABLE PURPOSES :				
		O. 2 (1).—DONATIONS TO INSTITUTIONS :	160	200	200	200
		O. 2 (2).—OTHER EXPENDITURE :	2,182	1,700	1,700	1,700
		TOTAL	2,342	1,900	1,900	1,900
		O. 3.—CHARGES ON ACCOUNT OF VAGRANTS	386	1,000	1,000	1,000
		O. 4.—MISCELLANEOUS COMPENSATIONS	14,400	14,000	14,000	14,000
		TOTAL FOR MISCELLANEOUS	17,228	17,000	17,000	17,000
		Non-voted	14,400	14,000	14,000	14,000
		Voted	2,828	3,000	3,000	3,000
III.—DETAILS of the foregoing :—						
A.—EXCISE :						
A. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :						
INSPECTION AND PREVENTIVE ESTABLISHMENT :						
A. 1 (1).—PAY OF ESTABLISHMENTS :						
6	6	Inspectors, Assistant and Sub-Inspectors and Gauger (at rates varying from Rs. 50 to Rs. 240)		9,100		8,400
1	1	Clerk (Rs. 50—80)				
18	18	Servants (at rates varying from Rs. 20 to Rs. 3½)		6,000		6,100
—	—	Leave salary		200		1,500
—	—	Probable savings. . . . .		..		—400
25	25	TOTAL	13,910	15,300	13,000	15,600
		A.1 (2).—ALLOWANCES, HONORARIA, ETC.:				
		Travelling allowance		1,200		900
		House rent and other allowances		1,900		1,400
		Rewards		300		..
		Cost of passages . . . . .		..		1,300
		TOTAL	3,677	3,400	3,100	3,600
		A. 1 (3).—SECRET SERVICE EXPENDITURE :	..	..	..	200

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
A.—EXCISE—concd.					
A. 1.—DISTRICT EXECUTIVE ESTABLISHMENT—concd.					
INSPECTION AND PREVENTIVE ESTABLISHMENT—concd.					
A. 1 (4). SUPPLIES AND SERVICES:					
			200		..
			100		100
		TOTAL	300	100	100
A. 1 (5).—CONTINGENCIES:					
			1,200		1,400
			600		..
		TOTAL	1,800	1,800	1,400
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT.		18,715	20,800	18,000	20,900
A. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT.					
		1,170	1,200	1,000	1,100
		TOTAL FOR EXCISE	22,000	19,000	22,000
B.—STAMPS:					
B. 1.—CHARGES FOR SALE OF STAMPS:					
B. 1 (1).—(NON-JUDICIAL):					
		452	500	500	500
B. 1 (2).—(JUDICIAL):					
		175	200	200	200
B. 2.—COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES:					
		201	200	200	100
		78	100	100	100
B. 3.—SUPERINTENDENCE—ESTABLISHMENT CHARGES PAID TO THE BOMBAY GOVERNMENT					
		50	..	..	100
		TOTAL FOR STAMPS	1,000	1,000	1,000
C.—REGISTRATION:					
DISTRICT CHARGES:					
C. 1.—PAY OF ESTABLISHMENTS:					
1	1	Sub-Registrar (at Rs. 100—120)	1,300		1,300
1	1	Servant (at Rs. 20)	200		200
—	—	Leave salary	400		600
2	2	TOTAL	1,408	1,400	2,300
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
			100		100
			100		100
			200		200
		TOTAL	300	300	400

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
C.—REGISTRATION—concl'd.					
DISTRICT CHARGES—concl'd.					
C. 3.—CONTINGENCIES :					
			100		100
			200		200
		TOTAL .	266	300	300
		TOTAL FOR REGISTRATION .	1,999	3,000	3,000
D.—GENERAL ADMINISTRATION :					
D. 1.—HEADS OF PROVINCES—					
CHIEF COMMISSIONER :					
D. 1 (1).—PAY OF OFFICERS :					
1	1	Chief Commissioner (Rs. 3,000)		36,000	36,000
1	1	Civil Secretary (Rs. 500 to Rs. 2,250) + special pay Rs. 100		10,800	23,400
1	1	Personal Assistant to the Chief Commissioner (Rs. 550 + Overseas pay Rs. 150)		8,400	8,600
—	—	Deduct—Emergency deduc- tions from pay		—200	..
		Non-voted	50,436	55,000	68,000
		Voted . . . . .	..	600	..
3	3	TOTAL	50,436	55,000	68,000
D. 1 (2).—PAY OF ESTABLISH- MENTS :					
18	20	Superior establishment (at rates varying from Rs. 40 to Rs. 425)		34,800	39,100
22	22	Servants (at rates varying from Rs. 20 to Rs. 23)		6,200	6,200
—	—	Leave salary		3,300	3,500
—	—	Deduct—Emergency deduc- tions from pay		—100	..
—	—	Lump reduction		—5,000	—5,000
40	42	TOTAL	39,649	39,200	43,800
D. 1 (3).—ALLOWANCES, HONORARIA, ETC. :					
		Sumptuary allowance		6,000	6,000
		Travelling allowance		4,000	4,000
		House rent and other allow- ances		500	500
		Concessions to officers and clerks domiciled in India		1,200	1,200
				1,300	1,300
				1,200	1,500
		Non-voted	9,617	11,200	11,200
		Voted	3,489	3,000	3,300
		TOTAL	13,106	14,200	14,500

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.
D.—GENERAL ADMINISTRATION					
<i>—contd.</i>					
D. 1.—HEADS OF PROVINCES—CHIEF COMMISSIONER—<i>concl.</i>					
D. 1 (4).—SUPPLIES AND SERVICES:					
Maintenance of State equip-					
	page	2,465	3,000	3,000	3,000
D. 1 (5).—CONTINGENCIES:					
	Rent of telephones		2,500		2,700
	Rents, rates and taxes		600		600
	Office expenses and miscellaneous		5,500		5,500
	Service postage and telegrams		7,000		7,000
	TOTAL	22,762	15,600	29,800	15,800
D. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Contribution for passages.		450	600	600	600
TOTAL FOR CHIEF COMMISSIONER		1,28,863	1,27,600	1,48,300	1,45,700
	<i>Non-voted</i>	60,503	66,800	65,800	79,800
	<i>Voted</i>	68,365	60,800	82,500	65,900
D. 2.—CHARGES FOR DISTRICT ADMINISTRATION:					
GENERAL ESTABLISHMENT:					
D. 2 (1).—PAY OF OFFICERS:					
1	1	District Magistrate (Rs. 100)	1,200		1,200
1	1	Extra Assistant Commissioner (Rs. 500 to Rs. 750)	8,400		9,000
1	1	Government Agent, Perim (Rs. 500)	6,000		6,000
		<i>Non-voted</i>	1,155	1,200	1,200
		<i>Voted</i>	13,405	14,400	15,000
3	3	TOTAL	14,560	15,600	16,200
D. 2 (2).—PAY OF ESTABLISHMENTS:					
2	2	Perim Establishment (at rates varying from Rs. 15 to Rs. 28)	500		500
		Leave salary	100		100
2	2	TOTAL	516	600	600

NUMBERS.		Actuals,	Budget	Revised	Budget	
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,	
86.	37.		1935-36.	1935-36.	1936-37.	
		Rs.	Rs.	Rs.	Rs.	
11.—GENERAL ADMINISTRATION						
<i>—contd.</i>						
D. 2.—CHARGES FOR DISTRICT ADMINISTRATION						
<i>—contd.</i>						
GENERAL ESTABLISHMENT						
<i>—concl'd.</i>						
D. 2 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance	933	900	2,400	900
D. 2 (4).—CONTINGENCIES:						
		Contingencies	231	400	400	400
TOTAL FOR GENERAL ESTABLISHMENT.			16,240	17,500	21,200	18,100
		<i>Non-voted</i>	1,155	1,200	1,200	1,200
		<i>Voted</i>	15,085	16,300	20,000	16,900
TREASURY ESTABLISHMENT:						
D. 2 (2).—PAY OF ESTABLISHMENTS:						
9	9	Superior establishment (at rates varying from Rs. 30 to Rs. 300)		12,500		13,000
5	5	Servants (at rates varying from Rs. 22½ to Rs. 24½)		1,400		1,400
—	—	Leave salary		500		500
—	—	<i>Deduct</i> —Emergency deductions from pay		—100		—
—	—	Lump reduction		—500		—500
14	14	TOTAL	13,020	13,800	14,000	14,400
D. 2 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance	1,895	500	500	500
D. 2 (4).—CONTINGENCIES:						
		Rent of telephone		400		500
		Rents, Rates and Taxes				
		Service postage and telegrams		400		500
		Contingencies		1,400		1,400
		TOTAL	2,255	2,200	2,600	2,400
TOTAL FOR TREASURY ESTABLISHMENT			17,170	16,500	17,100	17,300
OTHER ESTABLISHMENTS:						
D. 2 (2).—PAY OF ESTABLISHMENTS:						
7	7	Registrars, compilers, etc., (at rates varying from Rs. 50 to Rs. 300)		10,300		10,800
3	3	Servants (at rates varying from Rs. 20 to Rs. 23)		800		800
—	—	Leave salary		300		300
10	10	TOTAL	10,577	11,400	11,500	11,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
26.	27.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
D.—GENERAL ADMINISTRATION					
— <i>concl'd.</i>					
D. 2.—CHARGES FOR DISTRICT ADMINISTRATION—<i>concl'd.</i>					
OTHER ESTABLISHMENTS—<i>concl'd.</i>					
D. 2 (3).—ALLOWANCES, HONORARIA, ETC.:					
			400		400
			400		400
		720	800	700	800
D. 2 (4).—CONTINGENCIES:					
			400		400
			800		800
		1,120	1,200	1,200	1,200
TOTAL FOR OTHER ESTABLISHMENTS . . .					
		12,417	13,400	13,400	13,900
TOTAL FOR CHARGES FOR DISTRICT ADMINISTRATION . . .					
		45,827	47,400	51,700	49,300
		<i>Non-voted</i>	1,155	1,200	1,200
		<i>Voted</i>	44,672	46,200	50,500
		1,74,695	1,75,000	2,00,000	1,95,000
		<i>Non-voted</i>	61,658	68,000	81,000
		<i>Voted</i>	1,13,037	1,07,000	1,14,000
E.—ADMINISTRATION OF JUSTICE:					
E. 1.—CIVIL AND SESSIONS COURTS—DISTRICT AND SESSIONS JUDGES:					
E. 1 (1).—PAY OF OFFICERS:					
			19,800		20,800
			—100		..
		20,471	19,700	19,000	20,800
E. 1 (2).—ALLOWANCES, HONORARIA, ETC.:					
			2,700		3,300
			2,000		2,300
		4,625	4,700	4,400	5,600
E. 1 (3).—GRANTS-IN-AID CONTRIBUTIONS ETC.:					
			572	600	600
		25,668	25,000	24,000	27,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
1935- 36.	1936- 37.	Rs.	Rs.	Rs.	Rs.	
E.—ADMINISTRATION OF JUSTICE						
<i>—concl.</i>						
E 2.—COURTS OF SMALL CAUSES						
E. 2(1).—PAY OF OFFICERS:						
1	1	Registrar (Rs. 300 to Rs. 750)	8,183	8,400	8,400	8,400
E. 2 (2).—PAY OF ESTABLISHMENTS:						
21	21	Clerks, bailiffs and servants (at rates varying from Rs. 22-8-0 to Rs. 200)		18,000		18,000
—	—	Leave salary		800		800
—	—	Deduct—Emergency deductions from pay		—100		..
—	—	Lump reduction		—1,000		—500
21	21	TOTAL	17,300	17,700	19,000	18,300
E. 2 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance (fixed)		1,200		1,200
		Travelling allowance ordinary		1,000		1,000
		House rent and other allowances		1,400		1,400
		TOTAL	4,012	3,600	3,600	3,600
E. 2 (4).—SUPPLIES AND SERVICES:						
		Diet and road money	1,580	400	400	400
E. 2 (5).—CONTINGENCIES:						
		Public Prosecutors fees		200		600
		Service postage and telegrams		100		100
		Law charges		300		300
		Fees to pleaders in capital cases		200		200
		Rent		600		600
		Office expenses and miscellaneous		1,500		1,500
		Rent of telephone		1,000		1,000
		TOTAL	4,551	3,900	4,600	4,300
TOTAL FOR COURTS OF SMALL CAUSES		35,626	34,000	36,000	35,000	
TOTAL FOR ADMINISTRATION OF JUSTICE		61,294	59,000	60,000	62,000	
		<i>Non-voted</i>	<i>25,668</i>	<i>25,000</i>	<i>24,000</i>	<i>27,000</i>
		<i>Voted</i>	<i>35,626</i>	<i>34,000</i>	<i>36,000</i>	<i>35,000</i>
F.—JAILS AND CONVICT SETTLEMENTS:						
F. 1.—PAY OF OFFICERS:						
1	1	Superintendent, Aden District Prison (100)	..	1,000	1,000	1,000
		{ <i>Non-voted</i>				
		{ <i>Voted</i>	1,140	..	..	..

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
F.—JAILS AND CONVICT SETTLEMENTS—contd.				
F. 2.—PAY OF ESTABLISHMENTS:				
Jailor, Deputy Jailor, Assistant Jailor (100— 200 + special pay)		2,000		1,700
CLERICAL, EDUCATIONAL AND MECHANICAL ESTABLISHMENT.				
Clerks, teachers, carpenters (110—125)		1,500		1,500
WARDERS ESTABLISHMENT.				
Warders and Matrons, 1 (40 —45), 1 (32), 1 (27), 1 (25) and 1 (24)		5,300		5,300
Temporary Establishment		800		300
Leave salary		700		500
MEDICAL ESTABLISHMENT.				
Sub-Assistant Surgeon and Compounders (Special pay)		200		200
Lump cut for probable savings		—200		—200
TOTAL	8,979	10,300	9,000	9,300
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
House rent and other allow- ances	1,086	1,100	4,000	1,400
F. 4.—CONTINGENCIES:				
Dietary charges		4,000		3,000
Hospital charges		200		200
Clothing and bedding of prisoners		400		400
Sanitation charges		800		500
Charges for moving prisoners		300		300
Miscellaneous Services and Supplies		1,000		1,000
Contingent charges		1,000		1,000
Extraordinary charges for Live Stock, Tools and Plants		100		100
C. I. Contingencies		200		200
TOTAL	6,135	8,000	6,400	6,700

NUMBERS.		Actuals,	Budget	Revised	Budget	
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,	
36.	37.	Rs.	1935-36.	1935-36.	1936-37.	
			Rs.	Rs.	Rs.	
F.—JAILS AND CONVICT SETTLEMENTS—concl'd.						
F. 5.—JAIL MANUFACTURES:						
		Supplies and Services	194	600	600	600
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Amount payable to the Bombay Government for supervision charges.	1,000	1,000	1,000	1,000
TOTAL FOR JAILS AND CONVICT SETTLEMENTS			18,534	22,000	22,000	20,000
		<i>Non-voted</i>	1,000	1,000	1,000
		<i>Voted</i>	18,534	21,000	21,000	19,000

G.—POLICE—

G. 1. —DISTRICT EXECUTIVE FORCE:

G. 1. (1)—DISTRICT POLICE:

POLICE PROPER:

G. 1 (1). (1)—PAY OF OFFICERS:

1	1	Commandant of Police (Rs. 350—1,350 + Special pay Rs. 200)				
1	1	Assistant Commandant of Police (Rs. 825—900 + Special pay Rs. 150)		12,300		12,700
—	—	Leaves salary				
—	—	Deduct—Emergency deductions from pay		—100		..
2	2	TOTAL	27,481	12,200	12,300	12,700

G. 1 (1) (2).—PAY OF ESTABLISHMENTS:

9	9	Non-gazetted executive officers (Rs. 50—300)		17,000		17,500
237	237	Constabulary (Rs. 27—45)		89,900		90,100
12	12	Mounted Police		4,500		4,500
OFFICE ESTABLISHMENT:						
12	12	Clerical establishment and Prison van driver (Rs. 50—200)		13,000		13,200
3	3	Servants (22½)		800		800
—	—	Deduct—Emergency deductions from pay		—100		..
—	—	Lump reduction		—6,000		—5,000
		<i>Non-voted</i>	81,155			
		<i>Voted</i>	1,20,116	1,19,100	1,25,000	1,21,100
273	273	TOTAL	2,01,271	1,19,100	1,25,000	1,21,100

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
G.—POLICE—contd.				
G. 1.—DISTRICT EXECUTIVE FORCE— contd.				
G. 1. (1)—DISTRICT POLICE—contd. POLICE PROPER—contd.				
G. 1 (1) (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ 11,600		2,300
House rent and other allowances		11,000		12,200
Compensatory allowance		600		600
Clothing allowance		900		900
Allowances to Drill Instruc- tors		300		300
Reward to Policemen		100		100
		300		..
<i>Non-voted</i>	18,122	11,600	2,300	2,300
<i>Voted</i>	13,499	13,200	13,000	14,100
TOTAL	31,621	24,800	15,300	16,400
G.1(1)(4)—SECRET SERVICE EXPENDITURE:				
	..	..	..	600
G. 1 (1) (5).—SUPPLIES AND SERVICES:				
Medical attendance		200		200
Reward to informants		200		..
Clothing charges		4,000		4,300
Other Supplies and Ser- vices		500		500
<i>Non-voted</i>	6,945	..	..	..
<i>Voted</i>	4,091	4,900	4,900	5,000
TOTAL	11,036	4,900	4,900	5,000
G. 1 (1)(6).—CONTINGENCIES:				
Conservancy charges		100		100
Rents, rates and taxes		5,200		5,200
Service postage and tele- grams		200		200
Other non-contract contin- gencies		8,000		8,400
Lump reduction . . . . .		..		—1,500
<i>Non-voted</i>	10,735	..	..	..
<i>Voted</i>	11,977	13,500	13,500	12,400
TOTAL	22,712	13,500	13,500	12,400
G. 1 (1) (7).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for passages of officers transferred to or from other Governments, Departments, etc.	1,074	..	..	..
TOTAL FOR POLICE PROPER	2,95,195	1,74,500	1,71,000	1,68,200
<i>Non-voted</i>	1,45,512	23,800	14,600	15,000
<i>Voted</i>	1,49,683	1,50,700	1,56,400	1,53,200

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.				
		Rs.	Rs.	Rs.	Rs.
G.—POLICE—<i>contd.</i>					
G. 1.—DISTRICT EXECUTIVE FORCE					
—<i>contd.</i>					
G. 1. (1)—DISTRICT POLICE—<i>concl'd.</i>					
PASSPORT REGISTRATION ESTABLISH-					
MENT:					
G. 1 (1) (2)—PAY OF ESTAB-					
LISHMENTS:					
1	1	Clerk (Rs. 80) + Special pay (Rs. 20)	1,200		1,300
—	1	Servant (Rs. 23).	300		300
—	—	Leave salary	200		200
—	—	Temporary and provisional allowance	100		
1	2	TOTAL	1,391	1,800	1,800
G. 1 (1) (6)—CONTINGENCIES:		18	..	200	100
TOTAL FOR PASSPORT REGISTRATION ESTABLISHMENT		1,409	1,800	2,000	1,900
TOTAL FOR DISTRICT POLICE		2,96,604	1,76,300	1,73,000	1,70,100
		<i>Non-voted</i>	<i>1,45,512</i>	<i>23,800</i>	<i>14,600</i>
		<i>Voted</i>	<i>1,51,092</i>	<i>1,58,400</i>	<i>1,55,100</i>
G. 1 (2)—OTHER POLICE:					
HARBOUR POLICE:					
PERIM POLICE:					
G. 1 (2) (1)—PAY OF ESTAB-					
LISHMENTS:					
7	7	Naik and Constables (Rs. 27 to Rs. 30)	2,308	2,300	2,300
G. 1 (2) (2)—ALLOWANCES, HONORARIA, ETC:					
		Grant of journey allow- ance to Perim Harbour Police on leave		100	100
		Grant of house rent allow- ance to Perim Harbour Police		200	200
		TOTAL	250	300	300
G. 1 (2) (3)—SUPPLIES AND SERVICES:					
		Clothing charges	180	100	100
G. 1 (2) (4)—CONTINGENCIES:					
		Contingencies including cost of water		900	1,100
		Allowance to Medical Officer, Perim		100	100
		TOTAL	1,273	1,000	1,200
TOTAL FOR PERIM POLICE		4,011	3,700	3,700	3,900

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
G.—POLICE—contd.						
G. 1.—DISTRICT EXECUTIVE FORCE—concl'd.						
G. 1(2).—OTHER POLICE—concl'd.						
HARBOUR POLICE (EXCLUDING PERIM POLICE):						
G. 1(2)(1).—PAY OF ESTAB- LISHMENTS:						
11	11	Non-gazetted executive officers (Inspectors, Jamadars, Engine- drivers) (Rs. 32—300).		14,800		13,400
57	57	Constabulary		21,600.		1,600
1	1	Clerical establishment (Rs. 60—100)		1,200		1,200
—	—	Leave salary		300		300
—	—	Deduct—Emergency deduc- tions from pay		—100		..
—	—	Lump cut		—2,000		..
69	69	TOTAL	35,935	35,800	37,900	36,500
G. 1(2)(2).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		2,200		2,200
		Reward to Policemen		100		..
		Gallantry allowance		100		100
		Clothing allowance		200		200
		TOTAL	2,308	2,600	2,600	2,500
G. 1(2)(3).—SUPPLIES AND SERVICES:						
		Clothing charges		1,000		1,000
		Boat stores and repairs, coal water, contingencies and clothing to steamer cutters establishment		2,500		3,500
		TOTAL	3,954	3,500	4,500	4,500
G. 1(2)(4).—CONTINGENCIES:						
		Rents, rates and taxes		2,100		2,100
		Non-contract contingencies		1,800		1,400
		TOTAL	3,282	3,900	3,900	3,500
TOTAL FOR HARBOUR POLICE (EXCLUDING PERIM POLICE)						
			45,479	45,800	48,900	47,000
TOTAL FOR OTHER POLICE						
			49,490	49,500	52,600	50,900
G. 2.—SPECIAL POLICE:						
G. 2 (1).—PAY OF OFFI- CERS:						
1	1	Commandant of Police		4,100		4,300
1	1	Assistant Commandant of Police		13,500		13,800
—	—	Deduct—Emergency deduc- tions from pay		—100		..
2	2	Total . . . . .	..	17,500	17,800	18,100

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
			Rs.	Rs.	Rs.	Rs.
1935-36.	1936-37.					
G.—POLICE—concl'd.						
G. 2.—SPECIAL POLICE—concl'd.						
G. 2 (2).—PAY OF ESTABLISHMENTS:						
4	4	Non-gazetted executive officers (Rs. 50—300)		8,400		8,900
200	200	Constabulary (27—45)		74,800		74,700
		Special pay to signallers		500		500
Office Establishment:						
2	2	Clerical Establishment and prison van driver (50—200)		1,500		1,500
		Lump reductions		—4,000		—4,000
206	206	Total . . . . .	..	81,200	85,700	81,600
G. 2 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		2,200		14,900
		Clothing allowance		200		200
		Islands allowance		4,600		4,600
		Total . . . . .	..	7,000	15,700	19,700
G. 2 (4).—SUPPLIES AND SERVICES:						
		Medical attendance		1,000		1,000
		Sports requisites		100		100
		Ordnance stores		1,000		1,000
		Clothing charges		3,400		3,600
		Purchase of ammunition		2,200		2,200
		Other Supplies and Services		400		400
		Total . . . . .	..	8,100	8,400	8,300
G. 2 (5).—CONTINGENCIES:						
		Conservancy charges;		2,200		2,200
		Service postage and telegrams		200		100
		Other Non-contract Contingencies		9,000		9,000
		Total . . . . .	..	11,400	11,800	11,300
		Total for Special Police . . . . .	..	1,25,200	1,39,400	1,39,000
		TOTAL FOR POLICE	3,46,094	3,51,000	3,65,000	3,60,000
		Non-voted	1,45,512	1,49,000	1,54,000	1,54,000
		Voted	2,00,582	2,02,000	2,11,000	2,06,000
I.—EDUCATION:						
I. 1.—SECONDARY — GOVERNMENT SECONDARY SCHOOLS.						
I. 1 (1).—PAY OF OFFICERS:						
		Headmaster (400—440)	553	..	..	..
I. 1 (2).— PAY OF ESTABLISHMENTS:						
7	7	Masters (75—300)		10,800		11,200
3	2	Servants (20—24½)		500		700
		Drill allowance		200		200
		Leave salary		500		1,000
10	9	TOTAL	10,159	12,000	12,000	13,100

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
I.—EDUCATION—contd.						
I. 1.—SECONDARY—GOVERNMENT SECONDARY SCHOOLS—concl'd.						
I. 1 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Bus fare to boys		1,500		1,700
		House rent and other allowances		600		600
		TOTAL	<u>1,740</u>	<u>2,100</u>	<u>3,100</u>	<u>2,300</u>
		I. 1 (4).—CONTINGENCIES, Rents, Rates and Taxes	<u>..</u>	<u>500</u>	<u>2,200</u>	<u>2,200</u>
		I. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
		Building grant to the Keith Falconer Mission Anglo-Vernacular School, Sheikh Othman	<u>..</u>	<u>..</u>	<u>..</u>	<u>4,000</u>
		TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	<u>12,452</u>	<u>14,600</u>	<u>17,300</u>	<u>21,600</u>
I. 2.—PRIMARY:						
I. 2 (1).—GOVERNMENT PRIMARY SCHOOLS:						
I. 2 (1)(1).—PAY OF ESTABLISHMENTS:						
20	20	Masters (25—100)		10,000		11,700
4	4	Servants (22½)		1,100		1,100
—	—	Drill allowance		200		200
—	—	Leave salary		500		500
—	—	One Headmistress 45—70, one Assistant Mistress 35—45 and one Peon 22—8—0 for Government Primary school for girls at Crater		1,200		1,200
—	—	Establishment for Government Primary School for girls at Sheikh Othman		1,200		1,300
24	24	TOTAL	<u>12,103</u>	<u>14,200</u>	<u>14,000</u>	<u>16,000</u>
		I. 2 (1)(2).—ALLOWANCES, HONORARIA, ETC.:				
		Bus fare to teachers	145	200	300	200
		I. 2 (1)(3).—CONTINGENCIES:				
		School contingencies		4,000		2,000
		Contingencies for Girls School at Crater		200		200
		Provision for equipment		300		300
		Assessment and other charges		100		400
		Contingencies and equipment for the girls school at Sheikh Othman		800		200
		Rent for a House for the Government Primary School at Sheikh Othman and repairs and whitewashing . . . . .		..		400
		TOTAL	<u>5,307</u>	<u>5,400</u>	<u>2,800</u>	<u>3,500</u>
		TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	<u>17,555</u>	<u>19,800</u>	<u>17,100</u>	<u>19,700</u>

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
1935- 36.	1935- 37.					
		Rs.	Rs.	Rs.	Rs.	
I.—EDUCATION—concl'd.						
I. 2.—PRIMARY—concl'd.						
I. 2 (2).—DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS:						
Grants-in-aid to Primary schools		19,833	21,000	21,000	21,000	
TOTAL FOR PRIMARY		37,388	40,800	38,100	40,700	
I. 3.—GENERAL:						
INSPECTION.						
I. 3 (1).—PAY OF OFFICERS:						
2	3	Re-organization of the Educational staff in Aden	17,364	16,100	15,000	17,000
I. 3 (2).—PAY OF ESTAB- LISHMENTS:						
2	2	Clerks (80—100)		2,200		2,200
3	3	Servants (22½)		900		900
—	—	Leave salary		500		300
5	5	TOTAL	2,849	3,600	3,600	3,400
I. 3 (3).—ALLOWANCES, HONORARIA, ETC.:						
Travelling allowance—fixed.					1,500	
House rent and other al- lowances			1,900		1,700	
TOTAL		3,942	1,900	1,900	3,200	
I. 3 (4).—CONTINGENCIES:						
Rents, rates and taxes			400		400	
Contingencies			800		800	
Service postage and tele- grams			100		100	
TOTAL		1,533	1,300	1,300	1,300	
I. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
Contribution payable to the Palestine Govern- ment on account of the Assistant Education Officer		736	700	800	800	
TOTAL FOR GENERAL—INSPECTION		26,424	23,600	22,600	25,700	
TOTAL FOR EDUCATION		76,264	79,000	78,000	88,000	

NUMBERS.			Actuals; 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
J.—MEDICAL:						
J. 1.—MEDICAL ESTABLISHMENT:						
J. 1 (1).—PAY OF OFFICERS:						
1	1	Civil Surgeon (500—1,000+ allowance for attending on Arab Chiefs Rs. 100)		11,800		12,400
1	1	Lady Doctor (400—600)		5,700		6,000
—	—	Deduct—Emergency deduc- tions from pay		—100		..
2	2	TOTAL	15,789	17,400	16,400	18,400
J. 1 (2).—PAY OF ESTABLISHMENTS:						
4	4	S. M. S. Officers (60—200) + Subcharge allowance 1 (20) + Military allow- ance 1 (20)		6,700		6,600
4	8	Superior establishment (30—100)		2,300		2,800
20	32	Servants (15—25)		4,100		6,700
—	—	Leave Salary		400		700
28	41	TOTAL	13,347	13,500	15,500	16,800
J. 1 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		1,000		2,000
		House rent and other allow- ances		3,100		4,500
		Ration allowance		100		200
		TOTAL	6,453	4,200	9,200	6,700
J. 1 (4).—SUPPLIES AND SERVICES:						
		Diet to patients		16,000		16,500
		Other supplies		1,000		1,000
		TOTAL	17,478	17,000	21,000	17,500
J. 1 (5).—CONTINGENCIES:						
		Rents, rates and taxes		500		700
		Service postage and tele- grams		100		100
		Purchase of books		100		100
		X-Ray and laboratory works		600		600
		Office expenses and miscel- laneous		2,500		3,000
		Pay of menials		700		700
		Rent of telephones		400		400
		TOTAL	5,518	4,900	4,900	5,600
TOTAL FOR MEDICAL ESTABLISHMENT			58,585	67,000	67,000	65,000

NUMBERS.		Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.				
		Rs.	Rs.	Rs.	Rs.
J.—MEDICAL—contd.					
J. 2.—HOSPITALS AND DISPENSARIES:					
J. 2 (1).—PAY OF OFFICERS:					
1	1		6,000		11,800
—	—		1,200		1,300
—	—		..		—400
1	1	TOTAL	6,974	11,200	12,700
J. 2 (2).—PAY OF ESTABLISHMENTS:					
3	3	S. M. S. Officers including those attached to Grant-in-aid dispensaries (60—200) + Special pay 1 (20)	4,600		5,100
5	5	Superior establishment (30—150)	4,700		4,800
17	17	Inferior establishment (16—23)	3,900		3,900
—	—	Temporary establishment	300		..
—	—	Leave salary	800		800
—	—	Lump cut	—500		—300
25	25	TOTAL	13,152	14,700	14,300
J. 2 (3).—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	1,700		1,700
		House rent and other allowances	3,200		3,300
		Sunday and holiday fees	200		200
		TOTAL	8,789	7,000	5,200
J. 2 (4).—SUPPLIES AND SERVICES:					
		Cost of anti-plague vaccine	1,009	1,000	1,000
J. 2 (5).—CONTINGENCIES:					
		Contract contingencies	3,900		3,900
		Non-contract contingencies	12,200		12,100
		TOTAL	12,738	14,100	16,000
J. 2 (6).—GRANTS TO HOSPITALS AND DISPENSARIES:					
		Grants to Maala Dispensary	1,261	1,500	1,500
TOTAL FOR HOSPITALS AND DISPENSARIES		43,973	44,700	49,500	50,700

NUMBERS.			Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
1935- 36.	1936- 37.		Rs.	Rs.	Rs.	Rs.
J.—MEDICAL—concl'd.						
J. 3.—GRANTS FOR MEDICAL PURPOSES:						
Grants to Nursing Association						
			11,135	9,600	9,600	9,600
J. 4.—MENTAL HOSPITAL:						
J. 4 (1).—PAY OF ESTABLISHMENTS:						
3	3	Inferior establishment 1 (20), 2 (17)		600		600
—	—	Leave salary		100		100
<u>3</u>	<u>3</u>	TOTAL	<u>646</u>	<u>700</u>	<u>600</u>	<u>700</u>
J. 4 (2).—CONTINGENCIES:						
		Contingencies	38	..	300	..
		TOTAL FOR MEDICAL	<u>1,14,377</u>	<u>1,12,000</u>	<u>1,27,000</u>	<u>1,26,000</u>
		Non-voted	53,585	57,000	67,000	65,000
		Voted	55,792	55,000	60,000	61,000
K.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:						
K. 1.—PORT HEALTH ESTABLISHMENT:						
K. 1 (1).—PAY OF OFFICERS:						
1	1	Port Health Officer (Rs. 1,500—1,700 and Special pay at Rs. 400)		25,000		27,400
—	—	Deduct—Emergency deduc- tions from pay		—100		..
<u>1</u>	<u>1</u>	TOTAL	<u>23,700</u>	<u>24,900</u>	<u>27,600</u>	<u>27,400</u>
K: 1 (2).—PAY OF ESTABLISHMENTS:						
1	1	Servant (Rs. 30)		400		400
3	3	Steam Launch Establish- ment (at rates varying from Rs. 32 to Rs. 70)		1,800		1,800
—	4	Perim Sanitary establish- ment (at rates varying from Rs. 18 to Rs. 25). . . . .		..		900
—	—	Temporary establishment		200		200
—	—	Leave salary		300		300
<u>4</u>	<u>8</u>	TOTAL	<u>2,381</u>	<u>2,700</u>	<u>2,400</u>	<u>3,600</u>

NUMBERS. 1935- 1936. 86. 87.	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
K.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—contd.				
K. 1.—PORT HEALTH ESTABLISHMENT—concl'd.				
K. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
<i>Allowances for overtime work</i>		7,100		6,100
House rent and other allowances		700		700
Local allowance		100		100
Travelling allowance		500		200
<i>Non-voted</i>	7,111	7,100	7,000	6,100
<i>Voted</i>	781	1,300	1,000	1,000
TOTAL	7,892	8,400	8,000	7,100
K. 1 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES:				
Purchase of coal stores, etc.		2,000		1,600
Repairs and maintenance of steam launches		1,000		600
Miscellaneous and other office expenses		1,200		800
TOTAL	2,939	4,200	3,400	3,000
K. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contribution for passages of Officers transferred to or from other Governments, Departments, etc.</i> . . . . .	..	..	400	..
K. 1 (6).—DEDUCT—AMOUNT RECOVERED FROM ADEN PORT TRUST:				
<i>Non-voted</i>	—13,420	—14,000	—14,000	—13,500
<i>Voted</i>	—4,400	—4,000	—3,400	—3,900
TOTAL FOR PORT HEALTH ESTABLISHMENT	19,092	22,200	24,400	23,700
<i>Non-voted</i>	17,391	18,000	21,000	20,000
<i>Voted</i>	1,701	4,200	3,400	3,700
K. 2.—PILGRIM CHARGES:				
OTHER CHARGES.				
Supply of medicine and cost of working Clayton rat destroying apparatus	3,130	1,500	1,700	2,000
K. 3.—EXPENSES IN CONNECTION WITH PLAGUE:				
K. 3 (1).—PAY OF ESTABLISHMENTS:				
Servants (at rates varying from Rs. 23 to Rs. 35)	696	700	700	700
K. 3 (2).—OTHER CHARGES:				
Other supplies and services	87	300	100	300
TOTAL FOR EXPENSES IN CONNECTION WITH PLAGUE	783	1,000	800	1,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1935-	1936-	1934-35.	Estimate,	Estimate,	Estimate,
36.	37.		1935-36.	1935-36.	1936-37.
		Rs.	Rs.	Rs.	Rs.
K.—PUBLIC HEALTH—EXPENSES					
IN CONNECTION WITH					
EPIDEMIC DISEASES— <i>concl'd.</i>					
K. 4.—EXPENSES IN CONNEC-					
TION WITH OTHER					
EPIDEMICS:					
OTHER CHARGES.					
Government contribution					
towards expenditure in					
connection with outbreak					
of epidemic diseases in					
Aden					
		2,958	3,000	3,800	3,000
K. 5.—GRANTS TO LEPER					
ASYLUMS AND DRAIN-					
AGE SCHEMES:					
Grant to Leper Asylum					
		3,300	3,300	3,300	3,300
K. 6.—ENGLISH CHARGES					
(HIGH COMMISSIONER)					
ON STORES:					
		..	..	2,000	..
TOTAL FOR PUBLIC HEALTH					
		29,263	31,000	36,000	33,000
<i>Non-voted</i>					
		17,391	18,000	21,000	20,000
<i>Voted</i>					
		11,872	13,000	15,000	13,000
L.—AGRICULTURE:					
VETERINARY CHARGES:					
HOSPITALS AND DISPENSARIES:					
ESTABLISHMENT UNDER THE					
GLANDERS AND FERRY ACT:					
ADEN:					
L. 1.—PAY OF ESTABLISH-					
MENTS:					
1	1	Inspector (Rs. 250 to Rs.			
		350)	3,800		3,800
—	—	Leave salary	100		100
1	1	TOTAL	3,475	3,900	3,900
L. 2.—ALLOWANCES, HONO-					
RARIA, ETC.:					
Travelling and other					
allowances					
		900	1,000	1,000	1,000
L. 3.—CONTINGENCIES:					
Office expenses and mis-					
cellaneous					
		49	100	100	100
TOTAL FOR AGRICULTURE					
		4,424	5,000	5,000	5,000
M.—MISCELLANEOUS DEPARTMENTS:					
M. 1.—INSPECTION OF STEAM					
BOILERS:					
M. 1 (1).—ALLOWANCES,					
HONORARIA ETC.:					
Fees					
			2,000		2,000
Travelling allowance					
			200		200
TOTAL					
		2,264	2,200	2,200	2,200

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
M.—MISCELLANEOUS DEPARTMENTS—contd.				
M. 1.—INSPECTION OF STEAM BOILERS—contd.				
M. 1 (2).—CONTINGENCIES:				
Office expenses and miscellaneous	50	..	..	..
TOTAL FOR INSPECTION OF STEAM BOILERS	2,314	2,200	2,200	2,200
M. 2.—ELECTRICAL INSPECTOR:				
M. 2 (1).—PAY OF OFFICERS:				
1 Electrical Inspector (at Rs. 100)	1,140	1,200	1,200	1,200
M. 2 (2).—ALLOWANCES, HONORARIA, ETC.				
Conveyance allowance	600	600	600	600
TOTAL FOR ELECTRICAL INSPECTOR	1,740	1,800	1,800	1,800
TOTAL FOR MISCELLANEOUS DEPARTMENTS	4,054	4,000	4,000	4,000
N.—STATIONERY AND PRINTING: PRINTING AT PRIVATE PRESSES:				
Printing of Aden Gazette, etc.	674	1,000	1,000	1,000
O.— MISCELLANEOUS:				
O. 1.—ALLOWANCES, REWARDS, ETC.:				
Other charges	100	100	100	100
O. 2.—DONATIONS FOR CHARITABLE PURPOSES:				
O. 2 (1).—DONATIONS TO INSTITUTIONS:				
Society for the Prevention of Cruelty to Animals	160	200	200	200
O. 2 (2).—OTHER EXPENDITURE:				
Charges for interring paupers		900		900
Maintenance of destitute persons		300		300
Other items		500		500
TOTAL	2,182	1,700	1,700	1,700
TOTAL FOR DONATIONS FOR CHARITABLE PURPOSES	2,342	1,900	1,900	1,900
O. 3.—CHARGES ON ACCOUNT OF VAGRANTS:				
European vagrants	386	1,000	1,000	1,000
O. 4.—MISCELLANEOUS COMPENSATIONS:				
<i>Payment to the Sultan of Lahej for water rights</i>	<i>14,400</i>	<i>14,000</i>	<i>14,000</i>	<i>14,000</i>
TOTAL FOR MISCELLANEOUS	17,228	17,000	17,000	17,000
<i>Non-voted</i>	<i>14,400</i>	<i>14,000</i>	<i>14,000</i>	<i>14,000</i>
Voted	2,828	3,000	3,000	3,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—TAXES ON INCOME	5,05,167	4,35,000	5,30,000	4,91,000
III.—SALT	1,03,009	98,000	1,01,000	1,00,000
VI.—EXCISE	1,91,307	1,84,000	2,06,000	1,84,000
VII.—STAMPS	76,806	95,000	77,000	79,000
IX.—REGISTRATION	4,225	4,000	3,900	3,900
XVI.—INTEREST	52,404	31,000	31,000	31,000
XVII.—ADMINISTRATION OF JUSTICE	13,976	9,700	7,700	8,600
XVIII.—JAILS AND CONVICT SETTLEMENTS	1,213	1,000	1,000	1,000
XIX.—POLICE	62,795	63,000	62,000	62,000
XX.—PORTS AND PILOTAGE	12,623	12,000	13,300	12,700
XX(1).—LIGHTHOUSES AND LIGHT-SHIPS	1,19,209	1,11,000	1,28,000	1,28,000
XXI.—EDUCATION	23,809	23,000	24,000	23,000
XXII.—MEDICAL	16,549	17,000	17,000	16,000
XXIII.—PUBLIC HEALTH	3,453	1,000	1,000	1,000
XXIV.—AGRICULTURE	2,212	2,000	2,200	2,000
XXVI.—MISCELLANEOUS DEPARTMENTS	2,432	2,300	2,300	2,300
XXVII.—CURRENCY	2,778	2,000	2,000	2,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	12,721	19,000	11,000	11,000
XXXIV.—STATIONERY AND PRINTING	1,430	1,000	1,400	1,000
XXXV.—MISCELLANEOUS	58,610	54,000	62,000	63,000
TOTAL	12,66,728	11,65,000	12,83,800	12,22,500

DEMAND No. 86.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE SECRETARY OF STATE.

I ESTIMATE of the Amount required in the year ending 31 March 1937 for Expenditure under the control of the SECRETARY OF STATE.

Voted: Twenty-one Lakhs and Thirty-three Thousand Rupees.

Non-voted: Seventeen Lakhs and Twenty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE ESTABLISHMENT:				
A. 1.—SALARIES	25,56,850	26,39,000	26,39,000	26,79,000
A. 2.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT	-12,30,613	-12,65,000	-12,65,000	-12,85,000
B.—INDIA OFFICE EXPENSES:				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA	1,10,384	1,07,000	1,31,000	1,24,000
B. 2.—NATIONAL HEALTH INSURANCE	5,167	7,000	7,000	7,000
B. 3.—OFFICE CONTINGENCIES	1,89,539	1,87,000	1,95,000	1,80,000
{ Voted	10,460	12,000	12,000	12,000
{ Non-voted				
B. 4.—MISCELLANEOUS EXPENDITURE. { Voted	1,636	2,000	2,000	2,000
{ Non-voted	4,037	6,000	4,000	4,000
B. 5.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT	-1,21,107	-1,21,000	-1,21,000	-1,21,000
C.—INDIA OFFICE AUDIT ESTABLISHMENT:				
C. 1.—SALARIES	2,07,428	2,08,000	2,12,000	2,11,000
C. 2.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT	-41,987	-43,000	-43,000	-43,000
C. 3.—DEDUCT—CHARGEABLE TO HIGH COMMISSIONER	-93,333	-93,000	-93,000	-93,000
D.—EXPENDITURE IN CONNECTION WITH THE LEAGUE OF NATIONS:				
D. 1.—GRANT-IN-AID TOWARDS EXPENSES OF THE SECRETARIAT	14,37,379	15,06,000	14,82,000	14,31,000
D. 2.—OTHER EXPENDITURE	2,021	3,000	3,000	3,000
{ Voted	28,745	27,000	35,000	33,000
{ Non-voted				

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS CIVIL CHARGES :				
Customs	4,808	5,000	5,000	5,000
Taxes on Income	13,336	56,000	60,000	1,12,000
Stamps Non-voted . . . . .	..	..	1,000	..
Forest { Voted	105	1,000	1,000	1,000
{ Non-voted	14	..	1,000	1,000
General Administration :				
Administration in India—				
Miscellaneous { Voted	41,228	46,000	46,000	46,000
{ Non-voted	42,420	1,28,000	1,63,000	16,000
Administration of Justice Non-voted	14,914	14,000	13,000	10,000
Jails and Convict Settlements { Voted	2,493	1,000	2,000	1,000
{ Non-voted	5,503	5,000	9,000	..
Police { Voted	2,834	3,000	3,000	3,000
{ Non-voted	11	1,000	1,000	..
Ports and Pilotage Non-voted	10,689	7,000	4,000	7,000
Scientific Departments { Voted	24,303	76,000	42,000	70,000
{ Non-voted	13,757	8,000	11,000	11,000
Medical { Voted	1,473	2,000	3,000	2,000
{ Non-voted	9,822	..	..	..
Public Health Voted	77,599	76,000	46,000	14,000
Agriculture { Voted	3,301	..	..	..
{ Non-voted	121	..	..	..
Aviation { Voted	14,045	18,000	18,000	8,000
{ Non-voted	1,177	1,000	1,000	1,000
Miscellaneous Departments { Voted	32,094	44,000	44,000	64,000
{ Non-voted	3,930	4,000	4,000	4,000
Mint { Voted	54	..	1,000	1,000
{ Non-voted	4,697	..	..	..
Stationery and Printing—				
Stationery, Printing and Book-Binding for the India Office :				
Gross Expenditure	1,41,374	1,08,000	1,12,000	1,12,000
Deduct—Share recovered from the British Government as part of the contribution towards the cost of the India Office	—46,613	—46,000	—46,000	—46,000
Miscellaneous—				
International Labour Conference { Voted	8,268	10,000	9,000	16,000
{ Non-voted	6,855	10,000	10,000	16,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS CIVIL CHARGES—concl'd.				
MISCELLANEOUS—concl'd.				
Disarmament Conference	{ Voted 606 Non-voted 11,292	1,000 3,000	3,000	..
International Drug Conference: Non-voted . . . . .	..	..	..	2,000
Constitutional Reforms Committee:				
Indian delegation.	{ Voted 1,032 Non-voted 333	..	..	..
Secret Service Expenditure—				
Non-voted	1,13,333	1,14,000	1,07,000	1,07,000
Grants-in-aid	15,000	15,000	16,000	17,000
Relief and Repatriation of destitute Indians	35,595	44,000	10,000	12,000
Other charges	{ Voted 63,779 Non-voted 18,334	1,19,000 22,000	1,12,000 47,000	76,000 28,000
TOTAL	{ Voted 20,56,506 Non-voted 17,04,006	22,63,000 18,15,000	21,76,000 18,83,000	21,33,000 17,28,000
EXCHANGE	{ Voted -5,958 Non-voted -4,697	..	-11,000 -10,000	..
GRAND TOTAL	37,49,857	40,78,000	40,38,000	38,61,000
	Voted 20,50,548	22,63,000	21,65,000	21,33,000
	Non-voted 16,99,309	18,15,000	18,73,000	17,28,000

DEMAND No. 87.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE
HIGH COMMISSIONER.I. ESTIMATE of the Amount required in the year ending 31 March 1937 for Ex-
penditure under the control of the HIGH COMMISSIONER.

Voted: Twenty-six Lakhs and Sixty-six Thousand Rupees.

Non-voted: Thirty-two Lakhs and Seventy Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—HIGH COMMISSIONER'S ESTABLISHMENT :				
A. 1.—SALARIES—GENERAL				
{ Voted	2,74,054	2,86,000	2,95,000	3,06,000
{ Non-voted	1,48,826	1,56,000	1,56,000	1,55,000
A. 2.—SALARIES—ACCOUNTS DEPARTMENT				
{ Voted	2,92,360	3,06,000	3,16,000	3,31,000
{ Non-voted	1,70,506	1,72,000	1,67,000	1,71,000
B.—HIGH COMMISSIONER'S OFFICE EXPENSES :				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA	17,560	19,000	18,000	18,000
B. 2.—NATIONAL HEALTH INSURANCE	9,507	10,000	10,000	10,000
B. 3.—OFFICE CONTINGENCIES				
{ Voted	1,95,188	2,07,000	2,05,000	2,11,000
{ Non-voted	2,666	3,000	3,000	4,000
C.—EDUCATION DEPARTMENT :				
C. 1.—SALARIES				
{ Voted	79,173	80,000	81,000	82,000
{ Non-voted	3,653	4,000	4,000	4,000
C. 2.—OTHER EXPENSES	53,654	60,000	56,000	67,000
D.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC.	7,400	9,000	9,000	8,000
E.—STORES DEPARTMENT :				
E. 1.—SALARIES				
{ Voted	5,45,348	5,72,000	5,56,000	5,71,000
{ Non-voted	5,82,892	5,84,000	5,74,000	5,77,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
E.—STORES DEPARTMENT—concl'd.				
E. 2.—WAGES OF ARTIFI- CERS, LABOURERS, ETC.	1,61,960	1,68,000	1,68,000	1,68,000
E. 3.—PROFESSIONAL IN- SPECTION OF STORES.	2,87,107	3,19,000	3,76,000	4,05,000
E. 4.—OFFICE CONTINGEN- CIES, ETC. { Voted .	2,35,855	2,47,000	2,40,000	2,41,000
{ Non-voted	21,520	28,000	24,000	24,000
F.—TRADE DEPARTMENT :				
F. 1.—SALARIES { Voted .	65,333	65,000	64,000	65,000
{ Non-voted	37,412	42,000	48,000	51,000
{ Voted .	57,374	62,000	61,000	62,000
F. 2.—OTHER EX- PENSES. { Non-voted	960	3,000	3,000	2,000
F. 3.—TRADE COM- MISSIONERS IN EUROPE. { Voted	47,748	1,26,000	1,18,000	1,18,000
{ Non-voted	37,840	37,000	40,000	40,000
G.—INDIA OFFICE AUDIT ESTAB- LISHMENT (PORTION RELA- TIVE TO HIGH COMMISSION- ER'S WORK)				
	93,332	93,000	93,000	93,000
H.—DEDUCT—RECOVERIES :				
H. 1.—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPART- MENTS OF THE CEN- TRAL GOVERNMENT .	—36,933	—43,000	—52,000	—43,000
H. 2.—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERN- MENTS .	—47,413	—42,000	—65,000	—1,29,000
H. 3.—PROVINCIAL GOVERN- MENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ES- TABLISHMENT FOR IS- SUE OF LEAVE SALA- RIES, PENSIONS, ETC.	—3,25,227	—3,27,000	—3,36,000	—3,44,000
H. 4.—PROVINCIAL GOVERN- MENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDU- CATION DEPARTMENT	—2,07,787	—2,08,000	—2,08,000	—2,10,000
H. 5.—INSPECTION CHARGES ON STORES SUPPLIED ON CONTRACTS PLA- CED IN INDIA	—80,987	—68,000	—1,48,000	—88,000
H. 6.—SURCHARGES CONNECT- ED WITH THE EXAMI- NATION OF AND AD- VICE ON TENDERS	—920	—1,000	—2,000	—1,000
L.—MISCELLANEOUS CIVIL CHAR- GES :				
I. 1.—LEAVE SALARY, ETC. OF INDIAN ESTABLISH- MENTS . { Voted .	5,18,054	6,08,000	6,58,000	6,62,000
{ Non-voted	21,63,200	21,72,000	21,72,000	21,39,000
Deduct—Emergency deduc- tions from pay { Voted				
{ Non-voted	—23,493	..	—1,000	..
	—52,587	..	—4,000	..

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
I.—MISCELLANEOUS CIVIL CHARGES—<i>concl'd.</i>				
I. 2.—ALLOWANCES AND FEES TO SCHOLARS AND PROBATIONERS . Voted .	58,573	51,000	56,000	28,000
I. 3.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO INDIAN SERVICES . { Voted .	4,733	4,000	15,000	5,000
{ Non-voted	1,000	..	..	..
I. 4.—REVIEW OF INDIAN ECONOMIC CONDITIONS .	4,080	..	..	..
I. 5.—ENQUIRY INTO INDIAN INCOME-TAX SYSTEM	..	..	3,000	..
I. 6.—BROADCASTING	5,200	8,000	8,000	12,000
I. 7.—STATIONERY AND PRINTING—				
Stationery, Printing and Book-binding charges	40,800	47,000	45,000	45,000
I. 8.—GRANTS-IN-AID	50,827	52,000	52,000	52,000
I. 9.—INDIAN DELIMITATION COMMITTEE. { Voted .	..	..	2,000	..
{ Non-voted	..	..	2,000	..
I. 10.—INDIAN TARIFF BOARD Voted .	1,133	..	4,000	..
I. 11.—OTTAWA STATISTICAL CONFERENCE— <i>Non-voted</i>	..	..	2,000	..
I. 12.—EXPENDITURE IN CONNECTION WITH THE SILVER JUBILEE Voted .	..	..	10,000	..
I. 14.—UNFORESEEN CHARGES				
{ Voted .	653	1,000	1,000	1,000
{ Non-voted	147	..	..	..
I. 15.—OTHER CHARGES	17,640	31,000	19,000	23,000
TOTAL	55,19,921	59,43,000	59,18,000	59,36,000
EXCHANGE . { Voted .	—5,189	..	—14,000	..
 { Non-voted	—8,649	..	—17,000	..
GRAND TOTAL . { Voted .	22,93,858	26,39,000	26,10,000	26,66,000
 { Non-voted	32,12,225	33,04,000	32,77,000	32,70,000

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted : Twenty-eight Lakhs and Seventy-four Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
A. 1.—STIPENDS OF BISHOPS	85,936	99,300	95,300	1,09,800
A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS	87,614	1,03,200	98,800	96,800
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY	1,17,399	1,22,400	1,24,000	1,13,100
A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL	77,029	86,500	81,200	86,400
A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES	1,69,427	1,88,300	1,84,500	1,90,200
A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB	1,48,669	1,67,900	1,70,400	1,82,900
A. 7.—PAY OF CHAPLAINS, ETC.—BURMA	54,380	49,800	52,400	55,800
A. 8.—PAY OF CHAPLAINS, ETC.—BIHAR AND ORISSA	12,637	13,700	9,300	14,600
A. 9.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES	34,163	49,200	43,400	40,100
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE	75,012	76,200	81,200	81,800
A. 11.—PAY OF ESTABLISHMENTS	45,207	46,600	46,600	46,900
A. 12.—ALLOWANCES, HONORARIA, ETC.	1,83,723	1,85,300	1,88,100	1,91,900
A. 13.—SUPPLIES AND SERVICES, AND CONTINGENCIES	56,896	59,200	56,700	58,400
A. 14.—GRANTS-IN-AID:				
A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED	1,69,900	1,70,400	1,70,400	1,70,400
A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY	1,71,923	1,72,800	1,72,900	1,72,900
A. 14 (3).—OTHER GRANTS IN-AID	12,226	11,300	11,500	10,200
A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH	89,447	1,05,500	1,06,600	1,05,600
Total for Grants-in-aid	4,43,496	4,60,000	4,61,400	4,59,100
Total for Ecclesiastical Establishments—Church of England	15,91,588	17,07,600	16,93,300	17,27,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:				
B. 1.—PAY OF CHAPLAINS, ETC.	64,607	70,800	71,100	70,500
B. 2.—PAY OF ESTABLISHMENTS	10,332	11,200	10,500	10,900
B. 3.—OTHER CHARGES	35,637	37,100	32,300	36,500
B. 4.—GRANTS-IN-AID	1,312	1,400	1,200	1,200
B. 5.—DEDUCT—CHARGES RECOVERED FROM THE DEFENCE DEPARTMENT	..	—1,200	—900	—900
<i>Total for Ecclesiastical Establishments—Church of Scotland</i>	<i>1,11,938</i>	<i>1,19,300</i>	<i>1,14,200</i>	<i>1,18,200</i>
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME	37,547	33,300	38,100	38,200
D.—CEMETERY ESTABLISHMENT:				
D. 1.—GRANTS-IN-AID	3,230	3,300	3,100	3,300
D. 2.—PAY OF ESTABLISHMENTS	48,965	49,300	48,100	48,300
D. 3.—OTHER CHARGES	56,977	58,800	59,200	59,300
<i>Total for Cemetery Establishments</i>	<i>1,09,172</i>	<i>1,11,400</i>	<i>1,10,400</i>	<i>1,10,900</i>
E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:				
E. 1.—GRANTS-IN-AID	300	300	300	300
E. 2.—OTHER CHARGES	24,761	25,700	25,700	25,700
<i>Total for Miscellaneous Ecclesiastical Charges</i>	<i>25,061</i>	<i>26,000</i>	<i>26,000</i>	<i>26,000</i>
F.—WORKS	67,703	67,400	63,000	57,900
G.—EXPENDITURE IN ENGLAND:				
G. 1.—LEAVE AND DEPUTATION SALARIES	3,56,640	4,00,000	3,39,000	3,74,000
G. 2.—OTHER CHARGES	4,28,623	4,25,000	4,25,000	4,21,000
<i>Total for Expenditure in England</i>	<i>7,85,263</i>	<i>8,25,000</i>	<i>7,64,000</i>	<i>7,95,000</i>
H.—LOSS OR GAIN BY EXCHANGE	—2,094	..	—4,000	..
<i>Total</i>	<i>27,26,183</i>	<i>28,95,000</i>	<i>28,05,000</i>	<i>28,74,000</i>

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
II.-B. C RCL s of Account in which this Appropriation will be accounted for :—				
INDIA	4,85,104	5,18,000	5,11,000	5,19,000
MADRAS	1,96,099	2,26,000	2,14,000	2,16,000
BOMBAY	2,78,976	2,79,000	2,83,000	2,77,000
BENGAL	1,61,193	1,78,000	1,66,000	1,74,000
UNITED PROVINCES	2,83,024	3,12,000	3,06,000	3,06,000
PUNJAB	2,42,639	2,65,000	2,70,000	2,81,000
BURMA	1,02,317	93,000	95,000	99,000
BIHAR AND ORISSA	27,315	26,000	22,000	27,000
CENTRAL PROVINCES	68,234	73,000	72,000	77,000
N.-W. F. P.	77,224	81,000	91,000	89,000
ASSAM	20,599	19,000	15,000	14,000
COORG	285	..	..	..
EXPENDITURE IN ENGLAND	7,85,268	8,25,000	7,64,000	7,95,000
LOSS OR GAIN BY EXCHANGE	-2,094	..	-4,000	..
TOTAL	27,26,183	28,95,000	28,05,000	28,74,000

For details, please see Appendix printed separately.

POLITICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Salaries and Expenses in connection with POLITICAL.

Non-voted : One Crore, Eight Lakhs and Nineteen Thousand Rupees.

II.-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS.				
A.—AGENCIES AND RESIDENCIES :				
A. 1.—PAY OF OFFICERS	12,58,994	14,14,100	13,49,500	14,45,600
A. 2.—PAY OF ESTABLISHMENTS	6,84,444	8,74,900	8,45,300	9,46,800
A. 3.—ALLOWANCES, HONORARIA, ETC.	4,18,419	4,53,300	5,02,700	4,67,400
A. 4.—SUPPLIES AND SERVICES	3,02,054	3,18,500	3,90,700	3,33,400
A. 5.—SECRET EXPENDITURE	40,280	35,100	38,700	36,300
A. 6.—CONTINGENCIES	4,18,510	4,42,300	4,78,400	4,77,900
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	35,698	60,900	44,100	48,100
A. 8.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS, ETC.	93,408	96,500	96,400	96,800
A. 9.—LOSSES	1,858	..	..	..
Total for Agencies and Residencies	32,53,665	36,95,600	37,45,800	38,52,300

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS				
—concl.				
B.—EDUCATIONAL ESTABLISHMENT IN AGENCIES (N. W. F. P.):				
B. 1.—PAY OF ESTABLISHMENTS	67,955	71,100	74,000	73,000
B. 2.—ALLOWANCES, HONORARIA, ETC.	15,409	14,000	14,500	15,800
B. 3.—CONTINGENCIES	19,068	13,700	21,800	13,700
B. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,800	1,800	1,900	1,900
Total for Educational Establishment in Agencies (N. W. F. P.)	1,04,232	1,00,600	1,12,200	1,04,400
C.—MEDICAL ESTABLISHMENT IN AGENCIES (N. W. F. P.):				
C. 1.—PAY OF OFFICERS	43,933	43,300	42,500	41,600
C. 2.—PAY OF ESTABLISHMENTS	41,732	42,600	41,600	43,800
C. 3.—ALLOWANCES, HONORARIA, ETC.	14,012	9,100	9,300	10,200
C. 4.—SUPPLIES AND SERVICES	41,255	42,100	42,700	43,000
C. 5.—CONTINGENCIES	8,708	7,800	10,100	10,500
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	5,158	600	4,800	1,500
Total for Medical Establishment in Agencies (N. W. F. P.)	1,54,798	1,45,500	1,51,000	1,50,600
D.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, INDIAN STATES, LOCAL FUNDS, ETC.				
	—46,963	—51,600	—52,500	—54,100
Total for Account I.—Political Agents	34,65,732	38,90,100	39,56,500	40,53,200
ACCOUNT II.—OTHER EXPENDITURE HEADS.				
A.—CHARGES ON NORTH-WEST FRONTIER—ALLOWANCES TO TRIBES				
	8,25,761	8,28,500	7,75,900	8,40,900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
ASSAM.				
B.—CHARGES ON NORTH-EAST FRONTIER:				
B. 1.—ADMINISTRATION CHARGES:				
B. 1 (1).—PAY OF OFFICERS	37,779	45,400	41,000	44,600
B. 1 (2).—PAY OF ESTABLISHMENTS	31,881	31,800	32,400	32,800
B. 1 (3).—OTHER CHARGES	27,285	23,800	21,800	21,300
Total for Administration Charges	96,945	1,01,000	95,200	98,700
B. 2.—MEDICAL AND STEAM LAUNCH ESTABLISHMENTS:				
B. 2 (1).—PAY OF ESTABLISHMENTS	869	800	800	900
B. 2 (2).—OTHER CHARGES	1,510	1,300	1,300	1,300
Total for Medical and Steam launch Establishments	2,379	2,100	2,100	2,200
Total for Charges on North-East Frontier.	99,324	1,03,100	97,300	1,00,900
C.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN IRAN:				
C. 1.—PAY OF OFFICERS	2,49,982	2,65,700	2,55,400	2,72,200
C. 2.—PAY OF ESTABLISHMENTS	1,00,383	1,07,800	1,02,400	1,09,200
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,36,280	1,02,000	1,07,700	1,09,700
C. 4.—SUPPLIES AND SERVICES	22,967	20,800	21,800	19,100
C. 5.—SECRET EXPENDITURE	1,988	1,000	1,000	9,900
C. 6.—CONTINGENCIES	2,52,853	1,98,200	2,69,100	2,29,000
C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,900	1,800	1,200	2,400
Total for Charges on Account of Diplomatic and Consular Services in Iran	7,67,353	6,97,300	7,58,600	7,51,500

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
D.—OTHER DIPLOMATIC CHARGES:				
D. 1.—PAY OF DIPLOMATIC OFFICERS	1,37,899	1,40,100	1,35,400	1,42,800
D. 2.—PAY OF ESTABLISHMENTS	57,762	59,600	59,000	63,600
D. 3.—ALLOWANCES, HONORARIA, ETC.	33,936	34,900	34,300	34,900
D. 4.—SUPPLIES AND SERVICES	45,087	49,000	49,000	50,000
D. 5.—CONTINGENCIES	76,887	78,000	78,000	77,800
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	823	1,100	1,000	1,000
Total for Other Diplomatic charges	3,52,394	3,62,700	3,56,700	3,70,100
E.—POLITICAL SUBSIDIES:				
E. 1.—MUSKAT SUBSIDY	1,86,400	1,86,400	1,86,400	86,400
E. 2.—BHUTAN DURBAR SUBSIDY	1,00,000	1,00,000	1,00,000	1,00,000
E. 3.—OTHER SUBSIDIES	61,833	78,600	78,500	78,600
Total for Political Subsidies	3,48,233	3,65,000	3,64,900	2,65,000
F.—ENTERTAINMENT CHARGES.	4,26,256	3,36,000	3,42,000	3,36,000
G.—REFUGEES AND STATE PRISONERS:				
G. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:				
G. 1 (1)—PAY OF OFFICERS	1,203	1,200	1,200	1,200
G. 1 (2)—PAY OF ESTABLISHMENTS	1,000	1,000	1,000	1,000
G. 1 (3)—ALLOWANCES, HONORARIA, ETC.	23,574	23,700	24,100	24,400
G. 1 (4)—CONTINGENCIES	1,182	1,200	1,200	1,400
Total	26,959	27,100	27,500	28,000
G. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN	30,996	31,100	31,100	30,700
G. 3.—KABUL REFUGEES AND STATE PRISONERS	1,20,779	78,200	1,28,900	1,31,400
G. 4.—OTHER REFUGEES AND STATE PRISONERS	2,10,885	2,12,000	1,66,500	1,25,800
Total for Refugees and State Prisoners	3,89,619	3,48,400	3,54,000	3,15,900

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
H.—SPECIAL POLITICAL EXPENDITURE:				
H. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL				
	10,00,000	10,00,000	10,00,000	10,00,000
H. 2.—OTHER EXPENDITURE				
	6,837	..	25,000	..
Total for special Political Expenditure	10,06,837	10,00,000	10,25,000	10,00,000
I.—CHARGES FOR ORGANISING INDIAN STATE FORCES:				
I. 1.—PAY OF OFFICERS				
	3,10,621	2,99,700	3,23,000	3,04,700
I. 2.—PAY OF ESTABLISHMENTS				
	55,298	59,800	58,000	62,700
I. 3.—ALLOWANCES, HONORARIA, ETC.				
	71,351	80,400	80,400	72,400
I. 4.—CONTINGENCIES				
	32,260	28,100	28,100	28,100
I. 5.—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS:				
I. 5 (1).—PAY OF ESTABLISHMENTS				
	364	500	500	500
I. 5 (2).—OTHER CHARGES				
	564	500	500	500
TOTAL FOR CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS				
	928	1,000	1,000	1,000
I. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
	11,075	10,200	11,800	10,900
Total for Charges for Organising I. S. Forces	4,81,533	4,79,200	5,02,300	4,79,800
J.—WORKS:				
J. 1.—N. W. F. P.:				
J. 1 (1).—ORIGINAL WORKS—BUILDINGS				
	22,922	30,000	27,500	1,22,900
J. 1 (2).—ORIGINAL WORKS—COMMUNICATIONS				
	29,446	15,000	26,700	..
J. 1 (3).—REPAIRS—BUILDINGS				
	35,649	40,200	56,500	45,000
J. 1 (4).—REPAIRS—COMMUNICATIONS				
	1,44,589	1,20,000	1,14,500	..
J. 1 (5).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	63,216	40,000	43,800	34,200
J. 1 (6).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	3,489	3,100	3,200	2,500
J. 1 (7).—DEDUCT—AMOUNT MET FROM SUBVENTION FROM THE ROAD DEVELOPMENT FUND				
	-14,100	..	-11,700	..
J. 1 (8).—CHARGE PAY OF CHIEF ENGINEER				
	..	1,800	1,800	1,800
Total	2,85,211	2,50,100	2,62,300	2,06,400
J. 2.—ELSEWHERE	1,08,754	1,03,400	1,06,200	93,200
Total for Works	3,93,965	3,53,500	3,68,500	2,99,600

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
K.—MISCELLANEOUS :				
K. 1.—MALWA BHIL CORPS :				
K. 1 (1).—PAY OF OFFICERS	16,467	23,000	17,400	20,300
K. 1 (2).—PAY OF ESTABLISHMENTS	51,641	51,800	52,000	52,200
K. 1 (3).—GRAIN COMPENSATION ALLOWANCE	7,183	7,000	7,000	7,000
K. 1 (4).—OTHER CHARGES	21,708	19,000	19,000	19,600
K. 1 (5).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	83	..	..	100
Total for Malwa Bhil Corps .	97,082	1,00,800	95,400	99,200
K. 2.—MEWAR BHIL CORPS :				
K. 2 (1).—PAY OF OFFICERS	41,934	51,600	47,500	49,800
K. 2 (2).—PAY OF ESTABLISHMENTS	1,04,012	1,04,400	1,05,300	1,04,900
K. 2 (3).—GRAIN COMPENSATION ALLOWANCE	4,700	7,200	5,000	5,800
K. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	674	1,200	600	600
K. 2 (5).—OTHER CHARGES	30,335	28,500	28,400	28,800
K. 2 (6).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	..	200	..	200
Total for Mewar Bhil Corps .	1,81,655	1,93,100	1,88,800	1,90,100
K. 3.—SECRET SERVICE EXPENDITURE OF H. E. THE VICEROY				
	54,960	55,000	55,000	55,000
K. 4.—OTHER CHARGES :				
K. 4 (1).—PAY OF OFFICERS	14,651	10,700	68,300	15,600
K. 4 (2).—PAY OF ESTABLISHMENTS	73,779	78,100	1,12,800	82,700
K. 4 (3).—SECRET EXPENDITURE	..	..	..	39,000
K. 4 (4).—OTHER EXPENSES	5,84,836	3,70,100	6,23,800	3,39,400
Total for Other Charges .	6,73,266	4,58,900	8,04,900	4,76,700
K. 5.—FOREST CONSERVANCY IN AGENCIES :				
K. 5 (1).—PAY OF OFFICERS	27	5,100	..	..
K. 5 (2).—PAY OF ESTABLISHMENTS	7,418	12,200	6,700	12,500
K. 5 (3).—OTHER CHARGES	6,010	6,600	2,900	5,200
K. 5 (4).—WORKS	..	5,200	2,200	3,000
Total for Forest Conservancy in Agencies	13,455	29,100	11,800	20,700

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concd.				
K.—MISCELLANEOUS—concd.				
K. 6.—EDUCATIONAL ESTABLISHMENT IN TRIBAL AREAS:				
K. 6 (1).—PAY OF ESTABLISHMENTS	3,865	4,300	4,300	4,300
K. 6 (2).—OTHER CHARGES	2,803	3,000	3,100	3,100
Total for Educational Establishment in Tribal Areas	<u>6,673</u>	<u>7,300</u>	<u>7,400</u>	<u>7,400</u>
K. 7.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS . . . . .	..	..	94,000	1,55,000
Total for Miscellaneous	<u>10,27,091</u>	<u>8,44,200</u>	<u>12,57,300</u>	<u>10,04,100</u>
L.—TRANSFER TO THE FUND FOR DEVELOPMENT IN TRIBAL AREAS ON THE NORTH-WEST FRONTIER PROVINCE	25,00,000	..	..	..
Total for Account II—Other Expenditure Heads	<u>86,18,366</u>	<u>57,17,900</u>	<u>62,02,500</u>	<u>57,63,800</u>
ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE:				
A.—EXPENDITURE IN ENGLAND:				
A. 1.—LEAVE AND DEPUTATION SALARIES	6,01,569	5,60,000	5,32,000	5,60,000
A. 2.—STORES	24,653	10,000	3,000	10,000
A. 3.—OTHER CHARGES	4,16,744	4,22,000	4,78,000	4,32,000
Total for Expenditure in England	<u>10,42,966</u>	<u>9,92,000</u>	<u>10,13,000</u>	<u>10,02,000</u>
B.—LOSS OR GAIN BY EXCHANGE	-2,885	..	-5,000	..
Total for Account III.—Expenditure in England and Exchange	<u>10,40,081</u>	<u>9,92,000</u>	<u>10,08,000</u>	<u>10,02,000</u>
Total for Political SUMMARY	<u>1,31,24,179</u>	<u>1,06,00,000</u>	<u>1,11,67,000</u>	<u>1,08,19,000</u>
ACCOUNT I.—POLITICAL AGENTS	34,65,732	38,90,100	39,56,500	40,53,200
ACCOUNT II.—OTHER EXPENDITURE HEADS	86,18,366	57,17,900	62,02,500	57,63,800
ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE	10,40,081	9,92,000	10,08,000	10,02,000
Total for Political	<u>1,31,24,179</u>	<u>1,06,00,000</u>	<u>1,11,67,000</u>	<u>1,08,19,000</u>
II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—				
INDIA	42,64,947	40,80,000	42,72,000	40,79,000
MADRAS	3,63,999	3,91,000	4,01,000	4,05,000
BOMBAY	2,93,516	3,11,000	3,14,000	3,43,000
BENGAL	63,264	67,000	52,000	34,000
UNITED PROVINCES	1,85,631	2,45,000	2,09,000	2,25,000
PUNJAB	11,24,648	13,11,000	12,80,000	13,69,000
BURMA	1,88,752	1,70,000	4,06,000	1,61,000
BIHAR AND ORISSA	1,96,225	1,88,000	2,03,000	2,03,000
CENTRAL PROVINCES	20,196	33,000	35,000	33,000
N. W. F. P.	52,00,600	28,27,000	28,08,000	27,81,000
ASSAM	1,77,270	1,85,000	1,79,000	1,84,000
EXPENDITURE IN ENGLAND	10,42,966	9,92,000	10,13,000	10,02,000
LOSS OR GAIN BY EXCHANGE	-2,885	..	-5,000	..
Total	<u>1,31,24,179</u>	<u>1,06,00,000</u>	<u>1,11,67,000</u>	<u>1,08,19,000</u>

For details, please see Appendix printed separately.

FRONTIER WATCH AND WARD.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Salaries and expenses in connection with FRONTIER WATCH AND WARD.

Non-voted : One Crore, Eighty-seven Lakhs and Eighty-one Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—FRONTIER CONSTABULARY AND MILITIA :				
A. 1.—PAY OF COMMANDANT AND OTHER OFFICERS	25,857	32,000	26,900	30,000
A. 2.—PAY OF ESTABLISHMENTS	1,26,007	1,31,400	1,27,200	1,28,600
A. 3.—ALLOWANCES, HONORARIA, ETC.	54,446	53,800	49,400	54,800
A. 4.—SUPPLIES AND SERVICES	1,04,894	90,500	81,300	79,900
A. 5.—CONTINGENCIES	29,934	31,200	25,900	26,900
A. 6.—GRANTS-IN-AID	1,568	1,500	1,300	1,500
A. 7.—CONTRIBUTION	58,80,955	58,64,000	59,06,000	60,44,000
<i>Total for Frontier Constabulary, etc..</i>	<u>62,23,661</u>	<u>62,04,400</u>	<u>62,18,000</u>	<u>63,65,700</u>
B.—FRONTIER CONSTABULARY AND MILITIA—N. W. F. P. :				
B. 1.—FRONTIER CONSTABULARY :				
B. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS	1,50,275	1,58,500	1,46,100	1,55,700
B. 1 (2).—POLICE FORCE	9,40,702	8,44,200	8,43,600	8,55,900
B. 1 (3).—MOUNTED FORCE	81,459	52,600	47,500	50,300
B. 1 (4).—OFFICE ESTABLISHMENT	60,304	60,000	62,000	61,500
B. 1 (5).—TRAVELLING ALLOWANCE	17,923	20,000	18,000	18,000
B. 1 (6).—RATION ALLOWANCE	3,06,282	2,72,100	2,73,000	2,72,000
B. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC.	1,19,457	71,200	80,000	82,100
B. 1 (8).—CLOTHING	99,600	88,300	88,300	88,200
B. 1 (9).—ARMS AND AMMUNITION	1,33,566	1,30,000	1,30,000	1,30,000
B. 1 (10).—OTHER SUPPLIES AND SERVICES	1,57,824	1,23,000	1,40,000	1,12,400
B. 1 (11).—CONTINGENCIES	7,789	7,900	7,900	7,400
B. 1 (12).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	8,982	9,000	9,000	9,000
B. 1 (13).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	419	2,000	1,000	500
B. 1 (14).—DEDUCT—PROBABLE SAVINGS	..	—1,03,000	..	—1,94,900
<i>Total for Frontier Constabulary</i>	<u>20,84,582</u>	<u>17,36,200</u>	<u>18,56,900</u>	<u>16,48,100</u>

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
B.—FRONTIER CONSTABULARY AND MILITIA—N.-W. F. P.— contd.				
B. 2.—S. W. SCOUTS :				
B. 2 (1).—PAY OF OFFICERS	1,65,031	1,63,200	1,63,100	1,69,000
B. 2 (2).—PAY OF ESTABLISHMENTS	9,04,416	9,03,400	9,12,400	9,12,200
B. 2 (3).—ALLOWANCES, HONORARIA, ETC.	3,40,064	3,24,400	3,28,300	3,29,100
B. 2 (4).—SUPPLIES AND SERVICES	2,83,179	3,09,400	2,69,000	2,11,500
B. 2 (5).—CONTINGENCIES	36,662	36,900	37,000	37,100
B. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	11,645	11,500	12,100	12,100
B. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	700	..	..
Total for S. W. Scouts	17,45,997	17,48,500	17,26,900	16,71,000
B. 3.—CHITRAL SCOUTS :				
B. 3 (1).—PAY OF OFFICERS	25,569	24,000	24,000	24,000
B. 3 (2).—PAY OF ESTABLISHMENTS	17,061	18,600	18,500	18,000
B. 3 (3).—ALLOWANCES, HONORARIA, ETC.	15,467	19,000	17,600	16,600
B. 3 (4).—SUPPLIES AND SERVICES	21,103	13,200	15,600	14,900
B. 3 (5).—CONTINGENCIES	924	1,000	1,000	1,000
B. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,200	1,200	1,200	1,200
Total for Chitral Scouts	81,324	77,000	77,900	75,700
B. 4.—CHARGES FOR LEVIES :				
B. 4 (1).—PAY OF OFFICERS	14,294	15,500	15,500	15,600
B. 4 (2).—PAY OF ESTABLISHMENTS	27,96,028	27,97,100	27,91,200	27,77,800
B. 4 (3).—ALLOWANCES, HONORARIA, ETC.	21,779	22,100	22,100	22,600
B. 4 (4).—SUPPLIES AND SERVICES	1,826	5,000	6,000	5,000
B. 4 (5).—CONTINGENCIES	1,22,814	1,12,600	1,15,700	1,36,800
B. 4 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	318	..	700	700
B. 4 (7).—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-70,098	-70,300	-70,300	-70,300
Total for Charges for Levies	28,86,961	28,82,000	28,80,900	28,83,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
B.—FRONTIER CONSTABULARY AND MILITIA—N.-W. F. P.— concd.				
B. 6.—KURRUM MILITIA:				
B. 6 (1).—PAY OF OFFICERS .	64,258	64,000	67,400	68,100
B. 6 (2).—PAY OF ESTABLISH- MENTS	3,30,528	3,30,700	3,32,000	3,33,000
B. 6 (3).—ALLOWANCES, HO- NORARIA, ETC.	1,37,845	1,37,300	1,36,600	1,35,100
B. 6 (4).—SUPPLIES AND SER- VICES	1,01,378	1,34,100	1,08,800	1,08,200
B. 6 (5).—CONTINGENCIES . . .	12,696	14,200	13,400	13,800
B. 6 (6).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	4,660	6,500	5,900	5,300
B. 6 (7). ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	300	300	..
Total for Kurrum Militia	6,51,365	6,87,100	6,64,400	6,63,500
B. 6.—TOCHI SCOUTS:				
B. 6 (1).—PAY OF OFFICERS .	1,28,735	1,40,000	1,35,000	1,35,000
B. 6 (2).—PAY OF ESTABLISH- MENTS	6,58,221	6,56,400	6,61,800	6,64,300
B. 6 (3).—ALLOWANCES, HO- NORARIA, ETC.	2,72,086	2,61,200	2,59,700	2,64,500
B. 6 (4).—SUPPLIES AND SER- VICES	1,87,974	2,07,600	1,82,700	1,64,000
B. 6 (5).—CONTINGENCIES . . .	26,018	30,200	29,000	28,400
B. 6 (6).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	10,132	10,400	9,600	9,700
B. 6 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENT, ETC. . . . .	..	800	800	..
Total for Tochi Scouts	12,83,166	13,06,600	12,78,600	12,65,900
B. 7.—FRONTIER CONSTABU- LARY RESERVE:				
B. 7 (1).—PAY OF ESTABLISH- MENTS	23,982	44,300	36,400	38,400
B. 7 (2).—OTHER CHARGES . . .	8,456	14,100	14,100	11,300
B. 7 (3).—ADDITIONAL PROB- ABLE INCREASE . . . . .	..	..	..	11,700
B. 7 (4).—DEDUCT PROBABLE SAVINGS . . . . .	..	—8,200	..	..
Total for Frontier Constabulary Reserve	32,438	50,200	50,500	61,400
Total for Frontier Constabulary and Militia—N.-W. F. P.	37,65,833	84,87,700	85,36,100	82,73,800
C.—BUILDINGS AND COMMUNI- CATIONS:				
C. 1.—EXPENDITURE IN WAZIRISTAN	32,141	4,15,000	79,000	..

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
C.—BUILDINGS AND COMMUNICATIONS—conold.				
C. 2.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	8,90,678	4,04,000	19,83,100	13,23,000
C. 3.—EXPENDITURE ON BUILDINGS OF MILI- TIA AND FRONTIER CONSTABULARY	3,75,153	4,85,000	4,32,800	6,14,100
C. 4.—MISCELLANEOUS WORKS.	10,10,034	8,38,000	11,07,200	8,37,500
C. 5.—ESTABLISHMENTS AND AUDIT CHAR- GES	6,32,155	5,27,900	8,17,900	6,60,500
C. 6.—TOOLS AND PLANT	36,433	58,700	73,300	57,700
<i>Total for Buildings and Communi- cations</i>	<u>29,76,594</u>	<u>27,28,600</u>	<u>45,03,300</u>	<u>34,92,800</u>
D.—MISCELLANEOUS :				
D. 1.—PAY OF OFFICERS	41,095	40,100	42,600	39,000
D. 2.—PAY OF ESTABLISH- MENTS	1,09,629	1,16,800	1,14,400	1,15,300
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	41,698	39,700	37,400	40,500
D. 4.—SUPPLIES AND SER- VICES	97,323	1,01,700	1,00,500	1,00,900
D. 5.—CONTINGENCIES	49,326	47,100	47,400	42,300
D. 6.—GRANTS-IN-AID	5,005	4,600	5,300	5,500
<i>Total for Miscellaneous</i>	<u>3,44,076</u>	<u>3,50,000</u>	<u>3,47,600</u>	<u>3,43,500</u>
E.—MISCELLANEOUS—N. W. F. P. :				
E. 1.—INSPECTING OFFICER, FRONTIER CORPS :				
E. 1 (1)—PAY OF OFFICERS	27,907	26,800	26,000	25,900
E. 1 (2)—PAY OF ESTABLISH- MENTS	9,047	9,700	8,500	8,500
E. 1 (3)—OTHER CHARGES	5,704	7,600	6,600	6,100
E. 1 (4)—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,000	600	600	600
<i>Total for Inspecting Officer</i>	<u>43,658</u>	<u>43,700</u>	<u>41,700</u>	<u>41,100</u>

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS N.-W. F. P.				
—concl'd.				
E. 2.—MEDICAL ESTABLISHMENTS:				
E. 2 (1).—PAY OF OFFICERS	10,505	13,500	12,500	12,700
E. 2 (2).—PAY OF ESTABLISHMENTS	61,359	58,100	59,500	57,200
E. 2 (3).—ALLOWANCES, HONORARIA, ETC.	12,242	12,000	13,900	12,400
E. 2 (4).—SUPPLIES AND SERVICES	51,113	52,400	52,400	53,600
E. 2 (5).—CONTINGENCIES	12,563	12,000	15,400	15,600
E. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	462	600	600	600
Total for Medical Establishments	1,48,244	1,48,600	1,54,300	1,52,100
Total for Miscellaneous—N.-W. F. P..	1,91,902	1,92,300	1,96,000	1,93,200
F.—DEDUCT—AMOUNT MET FROM SUBVENTION FROM THE ROAD DEVELOPMENT FUND	—31,508	—36,600	..	..
G.—EXPENDITURE IN ENGLAND:				
G. 1.—LEAVE AND DEPUTATION SALARIES	61,707	48,000	60,000	56,000
G. 2.—OVERSEAS PAY	36,928	40,000	41,000	40,000
G. 3.—SUNDRY ITEMS	16,426	16,000	16,000	16,000
Total for Expenditure in England	1,15,061	1,04,000	1,17,000	1,12,000
H.—LOSS OR GAIN BY EXCHANGE	—326	..	—1,000	..
Total	1,85,85,293	1,80,31,000	1,99,17,000	1,87,81,000
II-B.—CIRCLES of Account in which this Appropriation will be accounted for:—				
BALUCHRISTAN	9,22,716	8,81,000	11,94,000	9,24,000
BURMA	53,72,234	53,68,000	53,50,000	53,34,000
NORTH-WEST FRONTIER PROVINCE	1,05,06,030	1,00,23,000	1,15,58,000	1,06,24,000
ASSAM	16,69,578	16,55,000	16,99,000	17,87,000
EXPENDITURE IN ENGLAND	1,15,061	1,04,000	1,17,000	1,12,000
LOSS OR GAIN BY EXCHANGE	—326	..	—1,000	..
Total	1,85,85,293	1,80,31,000	1,99,17,000	1,87,81,000

For details, please see Appendix printed separately.

TERRITORIAL AND POLITICAL PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray the Expenses in connection with TERRITORIAL and POLITICAL PENSIONS.

Non-voted: Thirty Lakhs and Thirty-six Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—TERRITORIAL AND POLITICAL PENSIONS (INDIA):				
A. 1.—CARNATIC STIPENDS	1,87,857	1,84,000	1,82,000	1,81,400
A. 2.—TANJORE PENSIONS	18,804	20,400	19,100	19,100
A. 3.—MYSORE FAMILY PENSIONS	11,868	2,100	2,100	2,100
A. 4.—OUDH WASIQA PENSIONS	2,93,324	3,05,000	2,93,000	2,93,000
A. 5.—NAGPUR BURHAN-SHAH FAMILY PENSIONS	50,000	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	97,640	88,800	84,800	85,300
A. 7.—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,800	61,800	61,800
A. 8.—SATARA PENSIONS	30,000	30,000	30,000	30,000
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	46,800	46,800	46,800	46,800
A. 10.—PENSIONS TO MAHARAJA ADITYA NARAIN SINGH BHADUR OF BENARES	1,25,000	1,00,000	1,00,000	1,00,000
A. 11.—PENSIONS TO SYED AHMED SHAH OF MEERUT	10,617	11,900	11,000	11,000
A. 12.—NIZAMAT FAMILY PENSIONS	3,92,655	2,74,700	2,73,300	2,73,300
A. 13.—OUDH FAMILY PENSIONS	2,20,907	60,000	42,000	42,000
A. 14.—PENSIONS TO DESHMUKHS AND DESHPANDIAS IN BERAR	1,77,414	1,77,500	1,71,000	1,75,000
A. 15.—KHURDA FAMILY PENSIONS	25,600	25,600	25,600	25,600
A. 16.—DELHI FAMILY PENSIONS	28,287	28,000	28,000	28,000
A. 17.—PENSIONS TO MAHARAJA SALLANADARS	29,501	34,200	28,700	24,900
A. 18.—OTHER PENSIONS	11,09,412	13,88,700	15,02,400	14,46,900
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS (INDIA)	29,17,465	28,89,500	29,51,600	28,96,200

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
B.—TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR):				
B. 1.—FAMILY OF THE LATE MAHARAJA DULEEP SINGH				
	1,00,000	1,08,000	1,08,000	1,00,000
B. 2.—BENGAL NIZAMAT FAMILY				
	5,599	6,000	9,000	8,000
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR)				
	1,05,599	1,14,000	1,17,000	1,08,000
C.—TERRITORIAL AND POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA				
	7,168	7,300	7,200	7,400
D.—CHARITABLE ALLOWANCES				
	32,124	27,200	24,200	24,400
E.—DEDUCT—PROBABLE SAVINGS				
	..	—8,000	..	..
F.—LOSS OR GAIN BY EXCHANGE (ON B ABOVE)				
	—285	..	—1,000	..
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS				
	30,62,071	30,30,000	30,99,000	30,36,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for:—

INDIA	1,50,667	1,53,000	1,53,000	1,48,000
BALUCHISTAN	35,182	36,000	35,000	34,000
MADRAS	5,33,597	5,24,000	5,36,000	5,29,000
BOMBAY	3,44,176	3,37,000	3,43,000	3,43,000
BENGAL	6,15,941	6,16,000	6,23,000	6,36,000
UNITED PROVINCES	6,68,914	6,57,000	6,49,000	6,49,000
PUNJAB	49,900	51,000	50,000	50,000
BURMA	1,16,537	1,16,000	1,28,000	1,13,000
BIHAR AND ORISSA	43,834	43,000	45,000	44,000
CENTRAL PROVINCES	3,68,960	3,53,000	3,92,000	3,57,000
NORTH-WEST FRONTIER PROVINCE	21,248	21,000	20,000	16,000
ASSAM	7,136	8,000	8,000	8,000
COORG	665	1,000	1,000	1,000
EXPENDITURE IN ENGLAND	1,05,599	1,14,000	1,17,000	1,08,000
LOSS OR GAIN BY EXCHANGE	—285	..	—1,000	..
Total	30,62,071	30,30,000	30,99,000	30,36,000

For details, please see Appendix printed separately.

BANGALORE.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray Expenses in connection with the BANGALORE ASSIGNED TRACT.

Non-voted : Fourteen Lakhs and Eighty-eight Thousand Rupees.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
SUMMARY.				
ACCOUNT I.—POLICE	3,10,866	3,04,000	3,01,000	3,07,000
ACCOUNT II.—EDUCATION	3,59,918	3,63,000	3,63,000	3,82,000
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH	5,54,705	4,81,000	4,86,000	4,81,000
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS	3,10,967	3,15,000	3,10,000	3,18,000
TOTAL	15,36,456	14,63,000	14,60,000	14,88,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME	12,307	11,000	11,000	12,000
REFUNDS	5,26,719	5,08,000	4,68,000	4,82,000
TOTAL	5,39,026	5,19,000	4,79,000	4,94,000
GRAND TOTAL	20,75,482	19,82,000	19,39,000	19,82,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—POLICE.

A—DISTRICT EXECUTIVE FORCE

—DISTRICT POLICE :

A. 1.—PAY OF OFFICERS	15,639	13,900	16,000	16,200
A. 2.—POLICE FORCE	1,64,167	1,65,700	1,64,600	1,70,000
A. 3.—OFFICE ESTABLISH- MENTS	12,068	12,700	11,700	12,100
A. 4.—ALLOWANCES, HONO- RARIA, ETC.	17,698	17,500	17,500	18,000
A. 5.—WORKS	12,762	13,200	13,000	13,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concl'd.				
A.—DISTRICT EXECUTIVE FORCE				
—DISTRICT POLICE—concl'd.				
A. 6.—CLOTHING AND OTHER SUPPLIES	19,395	13,900	10,000	10,600
A. 7.—SECRET SERVICE EXPENDITURE				200
A. 8.—CONTINGENCIES	14,823	14,200	14,200	13,900
A. 9.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	600	600
A. 10.—DEDUCT—ESTABLISH- MENT CHARGES, ETC. RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-1,382	-2,000	-1,300	-1,300
TOTAL FOR DISTRICT POLICE	2,55,768	2,49,700	2,46,300	2,53,300
B.—RAILWAY POLICE:				
B. 1.—PAY OF OFFICERS	1,177	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS	37,846	36,500	37,500	37,000
B. 3.—OTHER CHARGES	16,075	16,600	16,000	15,500
TOTAL FOR RAILWAY POLICE	55,098	54,300	54,700	53,700
TOTAL ACCOUNT I	3,10,866	3,04,000	3,01,000	3,07,000
ACCOUNT II.—EDUCATION.				
A.—UNIVERSITY:				
A. 1.—GOVERNMENT PROFES- SIONAL COLLEGES	446	600	500	600
A. 2.—UNIVERSITY—GRANTS- IN-AID TO NON-GOV- ERNMENT ARTS COLLEGES.	16,200	16,000	16,000	26,500
TOTAL FOR UNIVERSITY	16,646	16,600	16,500	27,100
B.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY SCHOOLS	1,67,810	1,66,900	1,66,900	1,70,900
C.—PRIMARY—GOVERNMENT PRI- MARY SCHOOLS:				
C. 1.—PAY OF ESTABLISH- MENTS	2,284	2,500	2,400	2,600
C. 2.—OTHER CHARGES	301	600	600	600
TOTAL FOR PRIMARY—GOVERNMENT PRIMARY SCHOOLS	2,585	3,100	3,000	3,200
D.—GRANTS-IN-AID TO NON-GOV- ERNMENT PRIMARY SCHOOLS	1,18,378	1,20,400	1,19,000	1,22,300
E.—SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS:				
E. 1.—PAY OF ESTABLISH- MENTS	7,543	8,400	8,600	9,200
E. 2.—OTHER CHARGES	6,608	5,500	5,600	5,700
E. 3.—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRA- TION	-2,527	-2,700	-2,700	-2,800
TOTAL FOR SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS	11,624	11,200	11,500	12,100

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
ACCOUNT II.—EDUCATION—concl'd.				
F.—GRANTS-IN-AID TO NON-GOV- ERNMENT SPECIAL SCHOOLS.	11,823	10,700	10,700	10,700
G.—GENERAL:				
G. 1.—INSPECTION:				
G. 1 (1).—PAY OF OFFI- CERS	8,564	11,500	10,700	14,600
G. 1 (2).—PAY OF ESTAB- LISHMENTS	7,831	8,100	8,500	8,200
G. 1 (3).—OTHER CHARGES	3,790	4,000	4,500	4,000
G. 1 (4).—DEDUCT—CHARG- ES RECOVERED FROM COORG ADMINISTRA- TION	-5,381	-5,800	-6,000	-7,600
TOTAL FOR INSPECTION	14,804	17,800	17,700	19,200
G. 2.—SCHOLARSHIPS	11,834	11,700	12,600	12,200
G. 3.—MISCELLANEOUS	4,364	4,600	6,100	4,300
TOTAL FOR GENERAL	31,052	34,100	35,400	35,700
TOTAL ACCOUNT II	3,59,918	3,63,000	3,63,000	3,82,000
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL—HOSPITALS AND DISPENSARIES:				
A. 1.—PAY OF OFFICERS	30,677	29,000	28,400	28,500
A. 2.—PAY OF ESTABLISH- MENTS	75,159	75,700	72,100	74,600
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	34,273	29,600	38,600	38,000
A. 4.—COST OF MEDICINES AND DIET OF PATI- ENTS	90,854	80,000	86,000	82,000
A. 5.—WORKS	14,263	14,300	14,300	14,500
A. 6.—OTHER EXPENSES	73,572	66,500	71,100	71,700
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	14,172	13,200	14,200	15,400
A. 8.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNI- CIPALITY	900	900	900	900
TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES	3,33,870	3,09,200	3,25,600	3,25,600
B.—MEDICAL—MENTAL HOSPITAL	13,775	15,000	14,000	14,000
C.—MEDICAL SCHOOLS AND COL- LEGES—SCHOLARSHIPS	5,149	5,800	5,400	5,400

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—MEDICAL AND PUBLIC HEALTH—concd.				
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,067	..	1,000	..
E.—PUBLIC HEALTH ESTABLISHMENT:				
E. 1.—PAY OF ESTABLISHMENTS	604	700	800	800
E. 2.—OTHER CHARGES	240	300	200	200
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	844	1,000	1,000	1,000
F.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	2,00,000	1,50,000	1,39,000	1,35,000
TOTAL ACCOUNT III	5,54,705	4,81,000	4,86,000	4,81,000
ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE	274	..	..	..
B.—EXCISE:				
B. 1.—PAY OF OFFICERS	6,186	6,800	5,100	5,600
B. 2.—PAY OF ESTABLISHMENTS	5,771	6,100	6,000	6,100
B. 3.—OTHER CHARGES	52,348	54,100	43,900	47,300
TOTAL FOR EXCISE	64,305	67,000	55,000	59,000
C.—STAMPS	2,558	2,000	2,000	2,000
D.—REGISTRATION:				
D. 1.—PAY OF ESTABLISHMENTS	3,184	3,600	4,600	4,600
D. 2.—OTHER CHARGES	104	400	400	400
TOTAL FOR REGISTRATION	3,288	4,000	5,000	5,000
E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS:				
E. 1.—PAY OF OFFICERS	31,014	31,700	31,500	33,400
E. 2.—PAY OF ESTABLISHMENTS	15,026	15,400	18,800	19,800
E. 3.—OTHER CHARGES	11,507	9,900	9,700	9,800
TOTAL FOR GENERAL ADMINISTRATION	57,547	57,000	60,000	63,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.				
F.—ADMINISTRATION OF JUSTICE :				
F. 1.—LAW OFFICERS	2,490	2,400	2,200	2,400
F. 2.—JUDICIAL COMMISSIONER :				
F. 2 (1)—PAY OF OFFICERS	250	..	..	..
F. 2 (2)—PAY OF ESTABLISHMENTS	3,469	3,600	3,700	3,700
F. 2 (3)—OTHER CHARGES	1,598	4,600	4,600	4,500
TOTAL FOR JUDICIAL COMMISSIONER	<u>8,317</u>	<u>8,200</u>	<u>8,300</u>	<u>8,200</u>
F. 3.—CIVIL AND SESSIONS COURT :				
F. 3 (1)—PAY OF OFFICERS	12,078	10,700	14,500	12,700
F. 3 (2)—PAY OF ESTABLISHMENTS	21,655	22,200	21,000	22,900
F. 3 (3)—ALLOWANCES, HONORARIA, ETC.	848	800	1,100	1,100
F. 3 (4)—CONTINGENCIES	2,473	2,200	2,100	2,200
TOTAL FOR CIVIL AND SESSIONS COURT	<u>37,054</u>	<u>35,900</u>	<u>38,700</u>	<u>38,900</u>
F. 4.—CRIMINAL COURTS :				
F. 4 (1)—PAY OF OFFICERS	10,662	10,200	10,200	10,200
F. 4 (2)—PAY OF ESTABLISHMENTS	9,092	8,800	8,900	8,800
F. 4 (3)—OTHER CHARGES	2,267	2,500	2,700	2,500
TOTAL FOR CRIMINAL COURTS	<u>22,021</u>	<u>21,500</u>	<u>21,800</u>	<u>21,500</u>
TOTAL FOR ADMINISTRATION OF JUSTICE	<u>69,882</u>	<u>68,000</u>	<u>71,000</u>	<u>71,000</u>
G.—JAILS AND CONVICT SETTLEMENTS				
	15,029	17,000	15,000	15,000
H.—POLITICAL				
	22,877	25,000	25,000	26,000
I.—AGRICULTURE—VETERINARY CHARGES :				
I. 1.—PAY OF OFFICERS	1,729	3,400	3,400	3,500
I. 2.—PAY OF ESTABLISHMENTS	3,508	2,400	2,400	2,600
I. 3.—OTHER CHARGES	3,984	4,200	4,200	3,900
TOTAL FOR VETERINARY CHARGES	<u>9,221</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPEN- DITURE HEADS—concl'd.				
J.—MISCELLANEOUS DEPART- MENTS:				
J. 1.—PAY OF ESTABLISH- MENTS	1,841	2,000	1,500	1,600
J. 2.—OTHER CHARGES	1,442	1,000	1,500	1,400
TOTAL FOR MISCELLANEOUS DEPARTMENTS	3,283	3,000	3,000	3,000
K.—CIVIL WORKS:				
K. 1.—GRANT-IN-AID—CEN- TRAL ROAD DEVELOP- MENT ACCOUNT	..	..	37,000	
K. 2.—DEDUCT—AMOUNT MET FROM SUBVEN- TIONS FROM ROAD DEVELOPMENT FUND	..	..	—37,000	
TOTAL FOR CIVIL WORKS	..	..	..	..
L.—SUPERANNUATION ALLOW- ANCES AND PENSIONS	49,460	48,000	51,000	51,000
M.—STATIONERY AND PRIN- TING—COST OF PRINTING AND STATIONERY	214	2,000	1,000	1,000
N.—MISCELLANEOUS	13,029	12,000	12,000	12,000
TOTAL ACCOUNT IV	3,10,967	3,15,000	3,10,000	3,18,000

For details, please see Appendix printed separately.

RECEIPTS.

II.—TAXES ON INCOME	4,23,932	4,23,000	4,06,000	4,03,000
V.—LAND REVENUE	431	700	1,600	
VI.—EXCISE	10,17,838	10,29,700	9,78,000	9,67,000
VII.—STAMPS	1,60,694	1,53,200	1,60,000	1,60,000
IX.—REGISTRATION	16,058	13,300	16,000	16,000
XVII.—ADMINISTRATION OF JUSTICE	4,666	5,800	5,000	5,000
XIX.—POLICE	38,473	38,200	39,300	38,800
XXI.—EDUCATION	6,567	4,700	5,000	5,000
XXII.—MEDICAL	41,353	36,900	43,500	43,400
XXIV.—AGRICULTURE	3,243	3,900	3,900	3,900
XXVI.—MISCELLANEOUS DE- PARTMENTS	745	1,800	2,000	2,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	1,155	1,100	1,400	1,400
XXXV.—MISCELLANEOUS	—3,49,651	—3,41,500	—2,81,000	—2,94,000
TOTAL	13,65,504	13,70,800	13,80,700	13,51,500

WESTERN INDIA STATES AGENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay the Salaries and other Expenses of the WESTERN INDIA STATES AGENCY.

Non-voted: Seventeen Lakhs and Eighty-five Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE—				
A. 1 POLITICAL AGENTS:				
A. 1 (1)—PAY OF OFFICERS	2,93,410	3,08,600	3,08,000	3,13,700
A. 1 (2)—PAY OF ESTABLISH- MENTS	4,10,978	4,31,600	4,42,000	4,39,200
A. 1 (3)—ALLOWANCES, HONO- RARIA, ETC.	1,01,197	94,100	96,000	99,200
A. 1 (4)—SUPPLIES AND SER- VICES	55,955	58,300	58,000	58,000
A. 1 (5)—CONTINGENCIES	47,066	42,500	60,000	43,000
A. 1 (6)—GRANTS-IN-AID, CON- TRIBUTIONS AND DONATIONS	6,544	6,700	6,000	6,300
A. 1 (7)—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	-2,61,067	-2,71,300	-2,70,000	-2,78,500
Total Political Agents	6,54,083	6,70,500	7,00,000	6,85,900
A. 2.—ENTERTAINMENT CHARGES		500	1,000	500
A. 3.—MISCELLANEOUS	4,886	2,000	4,000	3,600
Total for Political Expenditure	6,58,969	6,73,000	7,05,000	6,90,000
B.—POLICE EXPENDITURE:				
B. 1.—DISTRICT EXECUTIVE FORCE:				
B. 1 (1)—PAY OF OFFI- CERS	50,534	56,800	56,000	59,100
B. 1 (2)—POLICE FORCE	5,16,087	5,22,900	5,20,400	5,23,000
B. 1 (3)—OFFICE ESTAB- LISHMENT	35,637	37,300	37,300	37,300
B. 1 (4)—ALLOWANCES, HONORARIA, ETC.	1,35,132	1,34,500	1,35,700	1,30,000
B. 1 (5)—SUPPLIES AND SERVICES	49,952	41,900	41,800	26,500
B. 1 (6)—CONTINGENCIES	27,833	30,000	31,200	30,000
B. 1 (7)—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	1,200	1,200	1,200	1,200
B. 1 (8) SECRET SERVICE EXPENDITURE				400
B. 1 (9)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	6,983	4,100	4,100	4,200
Total for District Executive Force	8,23,408	8,28,700	8,27,700	8,11,700

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—concl'd.				
B. 2.—DEDUCT—COST OF ADDITIONAL POLICE	—14,860	—14,700	—14,700	—14,700
<i>Total for Police Expenditure</i>	<u>8,08,548</u>	<u>8,14,000</u>	<u>8,13,000</u>	<u>7,97,000</u>
C.—PUBLIC HEALTH EXPENDI- TURE—PUBLIC HEALTH ESTABLISHMENT:				
C. 1.—PAY OF ESTABLISH- MENTS	4,397	4,800	4,800	4,700
C. 2.—OTHER CHARGES	3,190	3,200	3,200	3,300
<i>Total for Public Health Expenditure— Public Health Establishment</i>	<u>7,587</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
D.—STAMPS	429	1,000	1,000	1,000
E.—ECCELESTIASTICAL:				
E. 1.—ECCELESTIASTICAL ESTABLISHMENTS— CHURCH OF ENG- LAND:				
E. 1 (1)—PAY OF ESTAB- LISHMENTS	363	400	400	500
E. 1 (2)—SUPPLIES AND SERVICES, AND CON- TINGENCIES	335	300	300	300
<i>Total for Ecclesiastical Establishments.</i>	<u>698</u>	<u>700</u>	<u>700</u>	<u>800</u>
E. 2.—CEMETERY ESTAB- LISHMENT	829	1,300	1,300	1,200
<i>Total for Ecclesiastical</i>	<u>1,527</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
F.—EDUCATION:				
F. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SE- CONDARY SCHOOLS	7,800	7,800	7,800	7,800
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS AND OTHER MISCELLAN- EOUS CHARGES	2,200	2,200	2,200	2,200
<i>Total for Education</i>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
G.—EXCISE				
G. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
G. 1 (1)—PAY OF ESTABLISH- MENTS	1,595	1,700	1,600	1,800
G. 1 (2)—SUPPLIES AND SER- VICES	2,607	3,200	3,000	3,100
G. 1 (3)—CONTINGENCIES	609	700	700	600
<i>Total for District Executive Establish- ment</i>	<u>4,811</u>	<u>5,600</u>	<u>5,300</u>	<u>5,500</u>

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
G.—EXCISE—concl.				
G. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	2,53,894	3,03,200	2,92,500	2,71,300
G. 3.—PURCHASE OF GANJA AND OTHER DRUGS	50	200	200	200
Total for Excise	<u>2,53,755</u>	<u>3,09,000</u>	<u>2,98,000</u>	<u>2,77,000</u>
H.—STATIONERY AND PRINTING	2,244	1,000	1,000	..
I.—MISCELLANEOUS	1,595	..	..	..
Total	<u>17,49,654</u>	<u>18,18,000</u>	<u>18,38,000</u>	<u>17,85,000</u>
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
SALT	12,939	13,000	13,000	13,000
CIVIL WORKS	97,882	1,87,000	1,10,000	2,16,000
Total	<u>1,10,821</u>	<u>2,00,000</u>	<u>1,23,000</u>	<u>2,29,000</u>
Grand Total	<u>18,60,475</u>	<u>20,18,000</u>	<u>19,61,000</u>	<u>20,14,000</u>

For details, please see Appendix printed separately.

DEFENCE SERVICES.

ESTIMATE of the Amount required in the Year ending 31 March 1937 for
EXPENDITURE ON DEFENCE SERVICES.

Non-voted : Fifty Crores, Thirty-eight Lakhs and Nineteen Thousand Rupees.

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
<i>Defence Services—Effective</i>	36,51,98,000	6,31,07,000	..	42,83,05,000
<i>Defence Services—Non-Effective</i>	3,68,98,000	4,68,56,000	..	8,37,54,000
<i>Transfers to Defence Reserve Fund</i>	—82,40,000	..	..	—82,40,000
TOTAL	39,38,56,000	10,99,63,000	..	50,38,19,000

RECEIPTS.

<i>Defence Services—Effective.</i>	2,44,07,000	2,12,28,000	..	4,56,35,0000
<i>Defence Services—Non-Effective.</i>	2,22,000	34,62,000	..	36,84,00
TOTAL	2,46,29,000	2,46,90,000	..	4,93,19,000

For details, please see detailed estimates.

DEMAND No. 88.

CAPITAL OUTLAY ON SECURITY PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to meet Expenses in connection with CAPITAL OUTLAY ON SECURITY PRINTING.

Voted: One Thousand Rupees.*

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—LANDS . . . . .	..	..	..	400
B.—BUILDINGS . . . . .	..	1,000	2,800	31,600
C.—PLANT AND MACHINERY.	1,062	12,000	12,700	61,000
D.—MINOR EQUIPMENTS	3,432	1,000	200	1,000
E.—MISCELLANEOUS	487	1,000	100	1,000
F.—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION	-1,16,889	-1,19,000	-1,11,800	-1,03,000
TOTAL	-1,11,908	-1,04,000	-96,000	-8,000

* The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

DEMAND No. 89.
FOREST CAPITAL OUTLAY.

I.—ESTIMATE of the Amount required in the year ending 31 March 1937 for Expenditure in respect of CAPITAL OUTLAY ON FOREST—NOT CHARGED TO REVENUE.

Voted: One Thousand Rupees*

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.	
	Rs.	Rs.	Rs.	Rs.	
A.—LIVE STOCK, STORES AND TOOLS AND PLANT	47,992	2,600	7,600	4,900	
B.—DEMARCATION, IMPROVEMENTS AND EXTENSION OF FORESTS.	4,025	1,800	1,700		
C.—ESTABLISHMENT:					
C. 1.—PAY OF OFFICERS	6,192	7,200	3,300	..	
C. 2.—OTHER CHARGES	715	800	500	..	
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	123	..	200	..	
TOTAL FOR ESTABLISHMENT	7,030	8,000	4,000	..	
D.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '8'	1,353	100	300	..	
	Non-voted				
	Voted	10,700	500	1,400	100
E.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:					
E. 1.—INDIA	-8,383	-3,109	-4,300	..	
	Non-voted				
	Voted	-62,717	-4,900	-10,700	-5,000
TOTAL FOR DEDUCT—SHARE OF CAPITAL CHARGES, ETC.	-71,100	-13,000	-15,000	-5,000	
TOTAL . . . . .	..	..	..	..

*The net amount required being nil, a nominal demand for Rs. 1,000, has been submitted for the vote of the Legislative Assembly.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
III.—DETAILS of the foregoing :—				
ANDAMANS.				
A.—LIVE STOCK, STORES AND TOOLS AND PLANT :	46,920	..	5,500	..
B.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS :				
Enumeration and mapping of forests in connection with preparation of a working plan	4,025	1,800	1,700	..
C.—ESTABLISHMENT :				
C. 1.—PAY OF OFFICERS :				
Working Plan Officer		7,300		..
Deduct—Emergency deductions from pay		—100		..
TOTAL	6,192	7,200	3,300	..
C. 2.—OTHER CHARGES :				
Travelling allowance	715	800	600	..
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :	123	..	200	..
D.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '8'.				
{ Non-voted	1,353	100	300	..
{ Voted	10,665	400	1,300	..
TOTAL	12,018	500	1,600	..
E.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES :				
E. 1.—INDIA { Non-voted	—3,383	—3,100	—4,300	..
{ Voted	—61,610	—2,200	—8,500	..
TOTAL	—69,993	—10,300	—12,800	..
FOREST RESEARCH INSTITUTE.				
A.—LIVE STOCK, STORES AND TOOLS AND PLANT :				
Purchase of stores, tools and plant:				
Economist—		2,500		1,000
Small precision lathe		..		700
Portable producer gas plant		..		1,500
Microscope for "nitropak" work		..		1,000
Screws sharpening tools, pipes, etc.		..		600
TOTAL	989	2,500	2,000	4,800

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
E. 1.—INDIA :	—939	—2,500	—2,000	—4,800
AJMER.				
A.—LIVESTOCK, STORES AND TOOLS AND PLANT :	83	100	100	100
D.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '8' : . . .	35	100	100	100
E.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
E. 1.—INDIA :	—118	—200	—200	—200

DEMAND No. 90.

IRRIGATION WORKS—NOT CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 for Ex-
PENDITURE ON IRRIGATION WORKS—NOT CHARGED TO REVENUE.

Voted: One Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1935-36. Ra.	Budget Estimate, 1936-37. Ra.
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":		
A. 1.—UNPRODUCTIVE WORKS—BALUCHISTAN AND AJMER MERWARA:		
A. 1 (1).—WORKS		
A. 1 (1) (1).—MAJOR WORKS	15,000	50,000
A. 1 (1) (2).—MINOR WORKS		15,000
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY	15,000	65,000
B. —CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":		
B. 1.—ESTABLISHMENT (vide D. 6 in Demand No. 22)		
B. 1 (1).—PENSIONARY CHARGES	200	300
B. 1 (2).—OTHER ESTABLISHMENT CHARGES	2,600	9,500
B. 2.—TOOLS AND PLANT (vide E. 4 in Demand No. 22)	1,200	1,200
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES	4,000	11,000
TOTAL FOR A AND B	19,000	76,000

* The net amount required being nil, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Budget Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
C.—DEDUCT—SHARE OF CAPITAL CHARGES (A AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (vide B. in Demand No. 22)	—19,000	—76,000
TOTAL	..	..
II-B. CIRCLES of Account in which this Grant will be accounted for :—		
INDIA (RAJPUTANA)	..	..
INDIA (BALUCHISTAN)	..	..
TOTAL	..	..
III. DETAILS of the foregoing :—		
INDIA—BALUCHISTAN AND RAJPUTANA.		
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":		
A. 1.—UNPRODUCTIVE WORKS—		
BALUCHISTAN AND AJMER MERWARA		
A. 1 (1).—WORKS		
A. 1 (1) (1).—MAJOR WORKS. Karak Weir Project	..	50,000
A. 1 (1) (2).—MINOR WORKS	15,000	15,000
	15,000	65,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55"		
B. 1.—ESTABLISHMENT, (vide D. 6 in Demand No. 22)		
B. 1 (1).—PENSIONARY CHARGES	200	300
B. 1 (2).—OTHER ESTABLISHMENT CHARGES	2,600	9,500
B. 2.—TOOLS AND PLANT, (vide E. 4 in Demand No. 22)	1,200	1,200
	4,000	11,000
TOTAL FOR A AND B	19,000	76,000
C.—DEDUCT—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (vide B. in Demand No. 22)		
	—19,000	—76,000
TOTAL	..	..

DEMAND No. 91.

CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1937 for CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Forty-one Lakhs and Ninety-nine Thousand Rupees.

Non-voted : Three Thousand Rupees.

		India.	England.	Total.
		Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE.	{ Voted .	41,99,000	..	41,99,000
	{ Non-voted	3,000	..	3,000
	TOTAL .	<u>42,02,000</u>	<u>..</u>	<u>42,02,000</u>

For details, please see detailed statements.

DEMAND No. 92-A.

CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.

I.—ESTIMATE of the Amount required in the year ending 31st March 1937 to pay the Expenses in connection with CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.

Voted : Seven Lakhs and Twenty-two Thousand Rupees.

II.—SUB-HEADS under which the Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
A.—REMOVAL OF THE IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH FROM PUSA TO THE DELHI PROVINCE:				
A. 1.—ACQUISITION OF LAND	2,391	..	4,00,000	..
A. 2.—WORKS	57,725	..	23,20,000	5,93,000
A. 3.—AGRICULTURAL LAY- OUT	18,306	..	45,000	4,700
A. 4.—EQUIPMENT AND FUR- NITURE	..	..	..	1,19,300
A. 5.—FENCING AND GATES	..	..	..	5,000
A. 6.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES .	..	..	6,000	..
Total	78,422	..	27,71,000	7,22,000

III.—DETAILS of the foregoing :—

A.—REMOVAL OF THE IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH FROM PUSA TO THE DELHI PROVINCE:				
A. 1.—ACQUISITION OF LAND:	2,391	..	4,00,000	..
A. 2.—WORKS :				
Works Outlay . . . .		..		5,11,000
Departmental Charges . .		..		82,000
Total	57,725	..	23,20,000	5,93,000
A. 3.—AGRICULTURAL LAY- OUT:	18,306	..	45,000	4,700
A. 4.—EQUIPMENT AND FUR- NITURE:	..	..	..	1,19,300
A. 5.—FENCING AND GATES:	..	..	..	5,000
A. 6.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:.	..	..	6,000	..

DEMAND No. 93.

CURRENCY CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to defray Expenses in connection with CURRENCY CAPITAL OUTLAY.

Voted : One Thousand Rupees.*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENT TO THE RESERVE BANK UNDER SECTION 46 OF THE RESERVE BANK OF INDIA ACT	..	5,00,00,000	5,00,00,000	..
B.—LAND	..	..	..	100
C.—BUILDING	—54	..	400	20,400
D.—PLANT AND MACHINERY	1,466	—8,400	—2,200	—48,500
E.—MINOR EQUIPMENT	648	1,000	3,800	—500
F.—MISCELLANEOUS	173	1,000	300	1,000
G.—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION	—52,852	—79,600	—79,300	—71,500
TOTAL	—50,619	4,99,14,000	4,99,23,000	—99,000
<i>Non-voted</i>	..	5,00,00,000	5,00,00,000	..
<i>Voted</i>	—50,619	—86,000	—77,000	—99,000

II-B.—CIRCLES of Account in which this Grant will be accounted for :—

INDIA	..	5,00,00,000	5,00,00,000	..
BOMBAY	—50,619	—86,000	—77,000	—99,000
TOTAL	—50,619	4,99,14,000	4,99,23,000	—99,000
<i>Non-voted</i>	..	5,00,00,000	5,00,00,000	..
<i>Voted</i>	—50,619	—86,000	—77,000	—99,000

III.—DETAILS of the foregoing :—

INDIA.

A.—PAYMENT TO THE RESERVE BANK UNDER SECTION 46 OF THE RESERVE BANK OF INDIA ACT

..	5,00,00,000	5,00,00,000	..
----	-------------	-------------	----

BOMBAY.

B.—LAND	..	..	..	100
C.—BUILDING	—54	..	400	20,400
D.—PLANT AND MACHINERY	1,466	—8,400	—2,200	—48,500
E.—MINOR EQUIPMENT	648	1,000	3,800	—500
F.—MISCELLANEOUS	173	1,000	300	1,000
G.—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION	—52,852	—79,600	—79,300	—71,500
TOTAL FOR BOMBAY	—50,619	—86,000	—77,000	—99,000

*The voted amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted or the vote of the Legislative Assembly.

DEMAND No. 94.

CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

I. ESTIMATE of the amount required in the year ending 31 March 1937 to pay the Expenses in connection with the construction of the Vizagapatam Port.

Voted: Nine Lakhs and Ninety-three Thousand Rupees.

Non-voted: Two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the RAILWAY DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL CHARGES:				
A. 1.—PAY AND ALLOWANCES OTHER THAN TRAVEL- LING ALLOWANCE:				
A. 1 (1).—ENGINEERING ES- TABLISHMENT OFFI- CERS	31,244	61,800	67,400	27,400
A. 1 (2).—ENGINEERING ES- TABLISHMENT SUBOR- DINATES	5,177	6,500	11,000	4,500
A. 1 (3).—ENGINEERING OFFICE ESTABLISH- MENT	27,084	42,400	54,500	22,000
A. 1 (4).—OTHER ESTAB- LISH. { Non-voted	1,902		7,900	2,000
MENT { Voted	41,431	58,000	67,000	27,000
A. 2.—PROVIDENT FUND CONTRIBUTION	6,621	15,500	9,000	3,600
A. 3.—TRAVELLING ALLOW- ANCE	2,305	3,600	3,000	1,200
A. 4.—OFFICE EXPENSES	9,981	14,000	11,500	4,500
A. 5.—RESIDENTIAL QUAR- TERS (TEMPORARY)	—117			
A. 6.—INSTRUMENTS	—102	500	600	400
A. 7.—MEDICAL	649	3,000	3,000	1,200
A. 8.—MISCELLANEOUS (IN- CLUDING GENERAL CHARGES ON STORES)	—1,510	—79,800	—1,21,500	
R.—LAND	5,552	—20,000	1,000	71,000
C.—DREDGING	3,68,087	2,53,700	93,000	70,000
D.—RECLAMATION	1,00,798	60,000	34,000	20,000
E.—WORKS	8,82,239	8,08,800	5,60,500	7,40,200
F.—SUSPENSE	8,879	24,000		
G.—INTEREST DURING CONSTRUC- TION			—35,800	
H.—DEDUCT—RECEIPTS ON CAPI- TAL ACCOUNT	—4,878	—1,000	—1,100	
I.—EMERGENCY DEDUCTIONS FROM PAY	—13,728	—1,900	+5,000	
J.—LOSS OR GAIN BY EXCHANGE	—250			
TOTAL	14,71,364	12,50,000	7,70,000	9,95,000
Non-voted	1,902		—27,900	2,000
Voted	14,69,462	12,50,000	7,97,900	9,93,000

DEMAND No. 95.

CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS

(NOT CHARGED TO REVENUE.)

I. ESTIMATE of the Amount required in the year ending 31 March 1937 for
CAPITAL EXPENDITURE ON LIGHTHOUSES AND LIGHTSHIPS.

Voted : One Thousand Rupees. *

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of
the COMMERCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS NOT CHARGED TO REVENUE :				
A. 1.—LIGHTHOUSES AND LIGHTSHIPS :				
A. 1 (1).—LIGHTHOUSE TOWERS . . . . .	..	400	400	..
A. 1 (2).—LIGHTHOUSE BUILDINGS OTHER THAN TOWERS	2,212	37,300	37,300	4,400
A. 1 (3).—LIGHTHOUSE APPARATUS	48,263	16,100	17,500	47,900
A. 1 (4).—LIGHT VESSELS APPARATUS . . . . .	..	..	—	45,000
A. 1 (5).—LIGHT VESSELS—HULL AND FITTINGS . . . . .	—	..	..	1,46,000
A. 1 (6).—LIGHT VESSELS—FOG SIGNALS	—	..	—	15,000
A. 1 (7).—TOOLS, PLANT AND EQUIPMENTS	1,398	4,400	4,300	1,000
A. 1 (8).—DEDUCT—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS * RESERVE FUND	—38,000	..	..	—4,000
A. 1 (9).—DEDUCT—AMOUNT FINANCED FROM DEPRECIATION RESERVE FUND . . . . .	..	..	..	—35,000
TOTAL FOR LIGHTHOUSES AND LIGHTSHIPS	13,873	58,200	59,500	2,20,300
A. 2.—SUSPENSE :				
A. 2 (1).—STOCK	81,772	78,900	80,800	72,100
A. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—77,405	—75,300	—75,300	—69,000
TOTAL FOR SUSPENSE	4,367	3,600	5,500	3,100
A. 3.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND	—18,240	—61,800	—65,000	—2,23,400

*The net amount required being nil, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
B.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENTS	—3,007	—6,000	—5,000	—2,000
C.—EXPENDITURE IN ENGLAND (AT PAR £ 1 = Rs. 13½):				
C. 1.—STORES	3,013	6,000	5,000	2,000
D.—LOSS OR GAIN BY EXCHANGE	—6	..	..	..
TOTAL	..	..	..	..

II-B. CIRCLES of Accounts in which this grant will be accounted for :—

INDIA	..	..	..	..
MADRAS	..	..	..	..
BOMBAY	—296	..	..	..
BURMA	—2,711	—6,000	—5,000	—2,000
EXPENDITURE IN ENGLAND	3,013	6,000	5,000	2,000
LOSS OR GAIN BY EXCHANGE	—6	..	..	..
TOTAL	..	..	..	..

INDIA.

III. Details of the foregoing :—

A.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS NOT CHARGED TO REVENUE:

A. 1.—LIGHTHOUSES AND LIGHTSHIPS:

A. 1 (1).—LIGHTHOUSE TOWERS:

Improvement to the existing light at Rajapur Bay	..	400	400	..
--	----	-----	-----	----

A. 1 (2).—LIGHTHOUSE BUILDINGS OTHER THAN TOWERS:

Fencing round the Pulicat Lighthouse		..		1,100
Fencing round the Point Calimeri Lighthouse.		1,300		..
Quarters for workmen at Oyster Island		..		1,300
Acquisition and extension of the Madras Workshop.		36,000		..
Visiter's Resthouse at Oyster Island		..		2,000
TOTAL	2,212	37,300	37,300	4,400

A. 1 (3).—LIGHTHOUSE APARATUS:

Improvement of the Mahabalipur (Seven Pagodas) Lighthouse		..		43,200
Improvement of the Kap Lighthouse		900		..
Improvement of Oyster Island Lighthouse		..		4,300
Improvement of the Rajapur Bay Lighthouse		15,200		400
TOTAL	48,263	16,100	17,500	47,900

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A.—CAPITAL OUTLAY ON LIGHT- HOUSES AND LIGHTSHIPS NOT CHARGED TO REVE- NUE—concd.				
A; 1.—LIGHTHOUSES AND LIGHT- SHIPS—concd.				
A. 1 (4).—LIGHT VESSELS APPA- RATUS :				
Apparatus for a new light- vessel to replace "The Martaban" . . . . .	..	..	..	45,000
A. 1 (5).—LIGHT VESSELS— HULL AND FITTINGS :				
Hull and fittings for a new light vessel to replace " The Martaban " . . . . .	..	..	..	1,46,000
A. 1 (6).—LIGHT VESSELS— FOG SIGNALS :				
Automatic Fog Signals for a new light vessel to replace " The Martaban " . . . . .	..	..	..	15,000
A. 1 (7).—TOOLS, PLANT AND EQUIPMENTS :				
Tools and plant for the Madras workshop	1,398	4,400	4,300	1,000
A. 1 (8).—DEDUCT—AMOUNT FINANCED FROM AD- DITIONS AND RE- PLACEMENTS RESERVE FUND :				
	—38,000	..	..	—4,000
A. 1 (9).—DEDUT—AMOUNT FINANCED FROM DE- PRECIATION RESERVE FUND :				
	..	..	..	—35,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl.				
A.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS NOT CHARGED TO REVENUE—concl.				
A. 2.—SUSPENSE:				
A. 2 (1).—STOCK	4,167	5,800	7,500	4,700
A. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—5,453	—5,300	—4,800	—4,600
A. 3.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND:				
Amount financed from General Reserve Fund		—58,700		—1,000
Amount financed from General Reserve Fund				—2,19,400
TOTAL	—12,587	—58,700	—62,200	—2,20,400
TOTAL FOR INDIA . . . . .	..	..	..	..

MADRAS.

A.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS NOT CHARGED TO REVENUE:				
A. 2.—SUSPENSE:				
A. 2 (1).—STOCK	12,622	11,000	11,000	11,000
A. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—10,097	—10,000	—10,000	—10,000
A. 3.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND				
	—2,525	—1,000	—1,000	—1,000
TOTAL FOR MADRAS . . . . .	..	..	..	..

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BOMBAY.				
A.—CAPITAL OUTLAY ON LIGHT HOUSES AND LIGHTSHIPS NOT CHARGED TO REVENUE :				
A. 2.—SUSPENSE :				
A. 2 (1).—STOCK :				
Bombay		7,700		8,400
Karachi		14,700		14,600
Aden		2,000		1,600
TOTAL	26,445	24,400	24,600	24,600
A. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT :				
Bombay		—7,000		—7,400
Karachi		—13,600		—13,600
Aden		—1,700		—1,600
TOTAL	—23,765	—22,300	—22,800	—22,600
A. 3.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND :				
Bombay		—700		—1,000
Karachi		—1,100		—1,000
Aden		—300		..
TOTAL	—2,680	—2,100	—1,800	—2,000
B.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISH- MENTS				
	—296	..	..	..
TOTAL FOR BOMBAY	—296	..	..	..
BURMA.				
A.—CAPITAL OUTLAY ON LIGHT- HOUSES AND LIGHTSHIPS NOT CHARGED TO REVENUE :				
A. 2.—SUSPENSE :				
A. 2 (1).—STOCK.				
	38,538	37,700	37,700	31,800
A. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT				
	—38,090	—37,700	—37,700	—31,800
A. 3.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND				
	—448	..	..	..
B.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISH- MENTS				
	—2,711	—6,000	—5,000	—2,000
TOTAL FOR BURMA	—2,711	—6,000	—5,000	—2,000

DEMAND No. 96.

COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted : Eighteen Lakhs and Ninety-three Thousand Rupees.

Non-voted : Twenty Lakhs and Ninety-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:				
A. 1.—DEPARTMENT-AL				
{ Non-voted	35,45,745	32,59,000	35,29,000	32,95,000
{ Voted	63,314	50,000	26,33,000	26,60,000
A. 2.—NON-DEPARTMENTAL				
{ Non-voted	2,29,795	3,00,000	2,40,000	2,00,000
{ Voted	47,67,661	40,00,000	18,00,000	17,50,000
TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS	86,06,515	76,09,000	82,02,000	79,05,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS				
{ Non-voted	81,092	80,000	1,05,000	85,000
{ Voted	5,73,028	4,50,000	5,25,000	4,50,000
C.—DEDUCT—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:				
C. 1.—DEPARTMENT-AL				
{ Non-voted	-5,85,057	-7,69,000	-7,84,000	-9,95,000
{ Voted	-36,332	-42,000	-42,000	-1,71,000
C. 2.—NON-DEPARTMENTAL				
{ Non-voted	-1,33,398	-1,58,000	-1,53,000	-1,73,000
{ Voted	-16,20,919	-19,40,000	-19,53,000	-21,46,000
TOTAL FOR DEDUCT—EQUATED PAYMENTS, ETC.	-23,75,706	-29,09,000	-29,32,000	-34,85,000
D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC:				
D. 1.—DEPARTMENTAL				
{ Non-voted	-2,93,018	-3,07,000	-2,38,000	-2,30,000
{ Voted	..	..	-2,15,000	-2,00,000
D. 2.—NON-DEPARTMENTAL				
{ Non-voted	-15,058	-40,000	-1,90,000	-1,10,000
{ Voted	-3,91,031	-4,00,000	-6,50,000	-5,25,000
TOTAL FOR DEDUCT—COMMUTED VALUE, ETC.	-6,99,107	-7,47,000	-12,93,000	-10,65,000
E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE				
{ Non-voted	-66,034	-40,000	85,000	25,000
{ Voted	-1,81,997	-50,000	1,25,000	75,000
TOTAL	59,37,791	43,93,000	48,17,000	39,90,000
Non-voted	27,64,067	23,25,000	25,94,000	20,97,000
Voted	31,73,724	20,68,000	22,23,000	18,93,000

DEMAND No. 96A.

EXPENDITURE ON RETRENCHED PERSONNEL CHARGED TO CAPITAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 to pay Gratuities to RETRENCHED PERSONNEL.

Voted: One Thousand Rupees.*

II-A—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Ra.	Ra.	Ra.	Ra.
A.—PAYMENTS OF GRATUITIES TO RETRENCHED PERSONNEL:				
A. 1.—INDIA:				
A. 1. (1)—DEPARTMENTAL	2,78,749	50,000	1,84,000	50,000
A. 1. (2)—NON-DEPARTMENTAL { Non-voted	—78	..	..	..
{ Voted	9,066	3,000	8,200	..
TOTAL FOR INDIA	2,87,737	53,000	1,92,200	50,000
A. 2.—DEDUCT—AMOUNT FINANCED FROM ORDINARY REVENUES:				
A. 2. (1)—DEPARTMENTAL				
{ Non-voted	—1,841	..	—2,000	—2,000
{ Voted	—2,03,104	—2,57,000	—2,59,000	—2,98,000
A. 2. (2)—NON-DEPARTMENTAL:				
{ Non-voted	—38,278	—39,000	—34,000	—38,000
{ Voted	—1,53,166	—1,57,000	—1,58,200	—1,58,000
TOTAL FOR DEDUCT—AMOUNT FINANCED FROM ORDINARY REVENUES	—3,96,389	—4,53,000	—4,55,200	—4,94,000
TOTAL	—1,08,652	—4,00,000	—2,63,000	—4,44,000
Non-voted	—40,197	—39,000	—40,000	—40,000
Voted	—68,455	—3,61,000	—2,23,000	—4,04,000

II-B. Circles of Account in which this Grant will be accounted for:—

INDIA	{ Non-voted	—40,197	—39,000	—40,000	—40,000
	{ Voted	—76,739	—3,63,000	—2,33,000	—4,04,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT		481	—1,000	—1,000	—1,000
MADRAS		498	..	..	..
BOMBAY		1,168	..	..	..
BENGAL		36	..	1,000	..
UNITED PROVINCES		1,119	1,000	8,000	1,000
PUNJAB		3,046	2,000	1,000	..
BURMA		1,050	..	..	..
BIHAR AND ORISSA		90	..	1,000	..
CENTRAL PROVINCES		750	..	..	..
NORTH-WEST FRONTIER PROVINCE		46	..	..	..
TOTAL		—1,08,652	—4,00,000	—2,63,000	—4,44,000
Non-voted		—40,197	—39,000	—40,000	—40,000
Voted		—68,455	—3,61,000	—2,23,000	—4,04,000

*The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly

Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

A.—PAYMENTS OF GRATUITIES TO
RETRENCHED PERSONNEL :

A. 1.—INDIA :

A 1 (1).—DEPARTMENTAL 2,78,749 50,000 1,84,000 50,000

A. 1 (2).—NON-DEPART-
MENTAL :

Non-voted —78

Voted 212 .. —3,000 —1,000

TOTAL 134 .. —3,000 —1,000

A. 2.—DEDUCT—AMOUNT
FINANCED FROM OR-
DINARY REVENUES :

A. 2 (1).—DEPARTMENTAL :

Non-voted —1,841 .. —2,000 —2,000

Voted —2,03,104 —2,57,000 —2,59,000 —2,96,000

TOTAL —2,04,945 —2,57,000 —2,61,000 —2,98,000

A. 2 (2).—NON-DEPART-
MENTAL :

Non-voted —33,273 —39,000 —33,000 —38,000

Voted —1,52,596 —1,56,000 —1,55,000 —1,57,000

TOTAL —1,90,874 —1,95,000 —1,93,000 —1,95,000

TOTAL FOR INDIA —1,16,936 —4,02,000 —2,73,000 —4,44,000

Non-voted —40,197 —39,000 —40,000 —40,000

Voted —76,739 —3,63,000 —2,33,000 —4,04,000

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

A. 1.—INDIA :

A. 1 (2).—NON-DEPART-
MENTAL

891

A. 2.—DEDUCT—AMOUNT
FINANCED FROM OR-
DINARY REVENUES :

A. 2 (2).—NON-DEPART-
MENTAL

—410 —1,000 —1,000 —1,000

TOTAL FOR A. O. I. S. D. 481 —1,000 —1,000 —1,000

	Actuals, 1934-35. Rs.	Budget Estimate, 1935-36. Rs.	Revised Estimate, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.
MADRAS.				
A.—PAYMENTS OF GRATUITIES TO RETRENCHED PERSONNEL:				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPART- MENTAL	498	..	..	..
BOMBAY.				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPART- MENTAL	1,328	..	200	..
A. 2.—DEDUCT—AMOUNT FI- NANCED FROM ORDI- NARY REVENUES:				
A. 2 (2).—NON-DEPART- MENTAL	-160	..	-200	..
TOTAL FOR BOMBAY	1,168	..	..	..
BENGAL.				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPART- MENTAL	36	..	1,000	..
UNITED PROVINCES.				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPART- MENTAL	1,119	1,000	8,000	1,000
PUNJAB.				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPART- MENTAL	3,046	2,000	1,000	—
BURMA.				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPART- MENTAL	1,050	..	..	..

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.				
A.—PAYMENTS OF GRATUITIES TO RETRENCHED PERSONNEL:				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPART- MENTAL	90	—	1,000	..
CENTRAL PROVINCES.				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPART- MENTAL	750	..	..	..
NORTH-WEST FRONTIER PROVINCE.				
A. 1.—INDIA:				
A. 1 (2).—NON-DEPART- MENTAL	46	..	..	..

DEMAND No. 97.

DELHI CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 for Expenditure in respect of New CAPITAL WORKS AT DELHI.

Voted: Twenty-three Lakhs and Sixty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—WORKS:				
A. 1.—GOVERNMENT HOUSE.	22,850	35,400	35,000	..
A. 2.—SECRETARIATS . . .	87,559	..	..	..
A. 3.—LEGISLATIVE BUILDINGS . . .	43,463	..	1,500	..
A. 4.—RESIDENTIAL BUILDINGS				
A. 4(1).—MAJOR WORKS } 43,91,238		20,46,700	15,48,400	7,52,200
A. 4(2).—MINOR WORKS }		32,900	20,100	13,000
A. 5.—OTHER CIVIL BUILDINGS —				
A. 5 (1) MAJOR WORKS	8,54,588	16,21,100	12,67,900	5,39,100
A. 5 (2).—MINOR WORKS	..	..	2,700	..
A. 6.—COMMUNICATIONS . . .	1,75,452	61,000	50,700	..
A. 7.—PARKS AND GARDENS . . .	29,741	..	9,100	..
A. 8.—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS . . .	19,105	..	..	..
A. 9.—ELECTRIC LIGHT AND POWER . . .	56,950	35,000	20,000	..
A. 10.—IRRIGATION . . .	81,722	..	14,000	6,03,000
A. 11.—STORM WATER DRAINS . . .	1,54,988	59,600	84,100	..
A. 12.—SEWERAGE . . .	1,16,509	5,75,600	81,100	1,31,700
A. 13.—WATER SUPPLY . . .	1,16,914	25,800	4,300	..
A. 14.—MISCELLANEOUS . . .	56,732	40,000	49,000	..
A. 15.—MAINTENANCE . . .	10,660	..	50,100	..
Total A.—Works	62,18,471	45,33,100	32,38,000	20,39,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37
	Rs.	Rs.	Rs.	Rs.
B.—ESTABLISHMENT :				
B. 1.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	9,01,385	6,44,900	4,69,500	2,96,000
B. 2.—MEDICAL EQUIPMENT —IRWIN HOSPITAL . . . . .	..	..	2,50,000	..
C.—TOOLS AND PLANT :				
C. 1.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	93,247	67,000	48,500	31,000
TOTAL	72,13,103	52,45,000	40,06,000	23,66,000

III.—MAJOR WORKS, included in Part II :—

Particulars of the work.	Estimated cost of the work.	Expenditure		Total.	Grant for 1936-37.
		to end of 1934-35.	Probable during 1935-36.		
	Rs.	Rs.	Rs.	Rs.	Rs.
Residential Buildings :					
Installation of water-borne sanitation in clerks' quarters	5,84,190	..	..	..	5,84,200
Construction of a residence for the Chief Justice of India	68,000 (Appx.)	..	..	..	(a) 68,000
Construction of residences for two Puisne Judges of the Federal Court	1,00,000 (Appx.)	..	..	..	(a) 1,00,000
Other Civil Buildings :					
Construction of Irwin Hospital in Delhi	25,00,000	8,54,587	15,55,410	24,09,997	90,000
Installation of water-borne sanitation in clerks' quarters in the Press Area	18,130	..	..	..	18,100
Additional office accommodation for local administration offices, etc.	4,31,000 (Appx.)	..	..	..	4,31,000
Irrigation :					
New Irrigation Main	6,03,000 (Appx.)	..	..	..	(b) 6,03,000
Sewerage :					
Extension of sewers on account of water-borne sanitation in clerks' quarters	1,91,600	..	59,920	59,920	1,31,700
	..	..	..	..	20,26,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No 2, page 108.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XV, No. 2, pages 109-110.

DEMAND No. 98.

INTEREST FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 for INTEREST-FREE ADVANCES.

Voted: Seventy-three Lakhs and Fifteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—ADVANCES REPAYABLE, INDIA —EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED :				
A. 1.—CIVIL ADVANCES	56,88,191	56,51,000	64,20,000	58,35,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS	6,75,310	7,00,000	7,00,000	6,50,000
A. 3.—ADVANCES RECOVERABLE, DEFENCE SERVICES	21,984	13,000	13,000	9,000
TOTAL FOR ADVANCES REPAYABLE, INDIA	63,85,485	63,64,000	71,33,000	64,94,000
B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS	17,771	14,000	16,000	14,000
C.—BRONZE COINAGE ACCOUNT :				
C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL	72,037	33,000	5,95,000	1,80,000
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS	1,37,758	1,32,000	1,55,000	1,51,000
TOTAL FOR BRONZE COINAGE ACCOUNT	2,09,795	1,65,000	7,50,000	3,31,000
D.—NICKEL COINAGE ACCOUNT :				
D. 1.—NICKEL MINTAGE ACCOUNT—PURCHASE OF METAL	..	..	3,17,000	..
D. 2.—PROFIT ON NICKEL COINAGE ACCOUNT :				
D. 2 (1).—CHARGES FOR DESTRUCTION OF COINS	4,92,581	4,75,000	5,43,000	4,76,000
D. 2 (2).—LOSS ON SALE OF SURPLUS METAL	..	..	..	..
TOTAL FOR NICKEL COINAGE ACCOUNT	4,92,581	4,75,000	8,60,000	4,76,000
TOTAL	71,05,632	70,18,000	87,59,000	73,15,000

DEMAND No. 99.

LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1937 for
LOANS AND ADVANCES BEARING INTEREST.

Voted : Five Crores, Twenty-six Lakhs and Forty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FIN-
ANCE DEPARTMENT.

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT :				
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND	2,88,97,000	10,25,00,000	8,64,00,000	3,98,00,000
A. 2.—LOANS TO SHAN STATES FEDERATION . . . . .	..	..	..	—
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC. :				
A. 3 (1).—LOANS TO INDIAN STATES	23,32,777	9,000	82,09,000	11,000
A. 3 (2).—LOANS TO LAND- HOLDERS AND OTHER NOTABILITIES	14,785	17,000	12,000	18,000
A. 3 (3).—LOANS TO MO- FUSSIL MUNICIPALI- TIES	7,80,200	..	2,00,000	4,00,000
A. 3 (4).—LOANS TO DIST- RICT AND OTHER LOCAL FUND COMMIT- TEES . . . . .	..	..	..	—
A. 3 (5).—ADVANCES UN- DER SPECIAL LAWS	8,23,975	7,04,000	5,23,000	82,000
A. 3 (6).—ADVANCES TO CULTIVATORS	2,52,708	2,96,000	2,75,000	3,03,000
A. 3 (7).—MISCELLANEOUS LOANS AND ADVAN- CES	69,956	45,000	19,000	2,000
A. 3 (8).—LOANS TO PORT FUNDS	2,00,000	..	..	48,66,000
TOTAL FOR LOANS TO INDIAN STATES, ETC	44,74,401	10,71,000	92,38,000	56,82,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—contd.				
A. 4.—LOANS TO GOVERNMENT SERVANTS:				
A. 4 (1).—HOUSE BUILDING ADVANCES	23,40,192	24,45,000	24,92,000	25,84,000
A. 4 (2).—ADVANCES FOR PURCHASE OF MOTOR CARS	27,01,997	25,50,000	28,68,000	29,99,000
A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES	1,43,413	1,95,000	1,63,000	1,75,000
A. 4 (4).—PASSAGE ADVANCES	81,603	1,16,000	78,000	85,000
A. 4 (5).—OTHER ADVANCES	14,527	9,000	20,000	7,000
TOTAL FOR LOANS TO GOVERNMENT SERVANTS	52,81,732	53,15,000	56,21,000	58,50,000
A. 5.—LOANS TO THE GOVERNMENT OF COORG	1,29,000	1,86,000	3,05,000	3,13,000
B.—RESERVE . . . . .	..	10,00,000	..	10,00,000
TOTAL (all voted)	3,87,82,133	11,00,72,000	10,15,64,000	5,26,45,000
III. DETAILS of the foregoing:—				
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT:				
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND	2,98,97,000	10,25,00,000	8,64,00,000	3,93,00,000
A. 2.—LOANS TO SHAN STATES FEDERATION . . . . .	..	..	..	..
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.:				
A. 3 (1).—LOANS TO INDIAN STATES:				
India	11,96,449	..	..	..
Bombay	780	9,000	55,09,000	11,000
Panjab	11,35,548	..	25,00,000	..
North West Frontier Province . . . . .	..	..	2,00,000	..
TOTAL	23,32,777	9,000	82,09,000	11,000
A. 3 (2).—LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES:				
India	200	..	..	..
Bombay	5,500	5,000	..	5,000
Panjab	5,942	6,000	6,000	7,000
Barma	3,143	6,000	6,000	6,000
TOTAL	14,785	17,000	12,000	18,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—contd.				
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.—contd.				
A. 3 (3).—LOANS TO MOFUSSIL MUNI- CIPALITIES :				
India	7,80,200	..	2,00,000	4,00,000
A. 3 (4).—LOANS TO DIS- TRICT AND OTHER LOCAL FUND COMMIT- TEES.				

A. 3 (5).—ADVANCES UNDER SPECIAL LAWS :				
India	8,23,975	7,04,000	5,23,000	82,000
A. 3 (6).—ADVANCES TO CULTIVATORS :				
India	1,83,380	2,14,000	1,73,000	2,01,000
North-West Frontier Province	12,876	15,000	12,000	15,000
Coorg	56,452	67,000	90,000	87,000
TOTAL	2,52,708	2,96,000	2,75,000	3,03,000
A. 3 (7).—MISCELLANEOUS LOANS AND AD- VANCES :				
Indian Stores Department	.. 69,956	45,000	19,000	2,000

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—concl.				
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.—concl.				
A. 3 (8).—LOANS TO PORT FUNDS :				
Madras	2,00,000	..	..	48,66,000
A. 4.—LOANS TO GOVERN- MENT SERVANTS :				
A. 4 (1).—HOUSE-BUILDING ADVANCES . . .				
	23,40,192	24,45,000	24,92,000	25,84,000
A. 4 (2).—ADVANCES FOR PURCHASE OF MO- TOR CARS . . .				
	27,01,997	25,50,000	28,68,000	29,99,000
A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEY- ANCES . . .				
	1,43,413	1,95,000	1,63,000	1,75,000
A. 4 (4).—PASSAGE AD- VANCES . . .				
	81,603	1,16,000	78,000	85,000
A. 4 (5).—OTHER ADVANCES				
	14,527	9,000	20,000	7,000
A. 5.—LOANS TO THE GOV- ERNMENT OF COORG .				
	1,29,000	1,86,000	3,05,000	3,13,000
B.—RESERVE	—	10,00,000	—	10,00,000

**CAPITAL OUTLAY CONNECTED WITH THE INSTITUTION
OF THE PROVINCES OF ORISSA AND SIND.**

881.

**CAPITAL OUTLAY CONNECTED WITH THE INSTITUTION OF THE
PROVINCES OF ORISSA AND SIND.**

**II—A. SUB-HEADS under which this Grant will be accounted for on behalf of the
FINANCE DEPARTMENT.**

	Actuals, 1934-35.	Budget Estimate, 1935-36.	Revised Estimate, 1935-36.	Budget Estimate, 1936-37.
	Rs.	Rs.	Rs.	Rs.
A.—CONSTRUCTION OF BUILDINGS FOR THE NEW CAPITAL OF THE PROVINCE OF SIND	10,00,000	..	..
B.—CONSTRUCTION OF BUILDINGS FOR THE NEW CAPITAL OF THE PROVINCE OF ORISSA.	..	10,00,000	..	..
TOTAL	20,00,000	..	..

II—B. CIRCLES of Account in which this Grant will be accounted for :—

BOMBAY . . . . .	..	10,00,000	..	..
BIHAR AND ORISSA . . . . .	..	10,00,000	..	..
TOTAL . . .	..	20,00,000	..	..

III. DETAILS of the foregoing :—

BOMBAY.

A.—CONSTRUCTION OF BUILDINGS FOR THE NEW CAPITAL OF THE PROVINCE OF SIND	10,00,000
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BIHAR AND ORISSA.

B.—CONSTRUCTION OF BUILDINGS FOR THE NEW CAPITAL OF THE PROVINCE OF ORISSA.	..	10,00,000
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