

**DETAILED ESTIMATES**

*and*

**DEMANDS FOR GRANTS**

*for*

**Expenditure of the Central Government  
(excluding Railways)**

**charged to Revenue and Capital, and also  
of Disbursements of Loans and Advances**

**For 1933-34**



NEW DELHI  
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1933

NOTE.

Under Section 67 A (3) of the Government of India Act the proposals of the Governor General in Council for the appropriation of revenue or moneys relating to certain heads of expenditure have to be submitted to the vote of the Legislative Assembly in the form of demands for grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate demand shall, ordinarily be made for each Department of the Government and that each demand shall contain, first, a statement of the total grant proposed and then a detailed estimate divided into items.

2. This volume contains the demands for grants of the Central Government other than those relating to Railways which are submitted separately to the vote of the Legislative Assembly. It contains also the estimates relating to the heads of expenditure that are protected from the vote of the Legislative Assembly under Section 67 A (3) of the Government of India Act, these being shown in italics to distinguish them from the votable items in the budget. The details of the demand relating to the Posts and Telegraphs Department are included in a separate volume. Similarly the details of the non-voted appropriation relating to Defence are furnished in a separate volume, while the details under certain other wholly non-voted heads of expenditure are given in the Appendix to the Demands for Grants.

3. In most cases a separate demand has been proposed in respect of each Department, expenditure that cannot readily be classified under particular Departments being represented by separate demands. In the case of centrally administered areas a single demand has been made for each area in respect of all the heads of expenditure controlled by the head of the administration, while other heads of expenditure are included in the respective Subject demands for those heads. For facility of finding out the total expenditure incurred in each area at a glance, the expenditure included in the Subject demands is shown in a footnote to the main Area demand. Capital expenditure incurred in England is shown in the same demand in which the corresponding Indian expenditure is included. As regards revenue expenditure incurred in England, part of the expenditure is included in two separate demands, one under the control of the Secretary of State for India and the other under the control of the High Commissioner for India, while the rest of the expenditure is included in various other demands. The following table shows at a glance how the various classes of expenditure incurred in England are treated in the Demands for votable grants and Appropriations for non-votable expenditure :—

| Class of Expenditure.   | Where included.  |
|---|--|
| <i>Expenditure incurred by the High Commissioner.</i>                                 |  |
| (i) Stores under all major heads . . . . .  | Respective Subject or Area demands or appropriations.                |
| (ii) All expenditure other than Stores expenditure under the following major heads :— |  |
| (a) Opium . . . . .   | Demand No. 19—Opium.   |
| (b) Irrigation . . . . .  | Demand No. 22—Irrigation, Navigation, Embankment and Drainage Works. |
| (c) Posts and Telegraphs . . . . .  | Demand No. 23—Indian Posts and Telegraphs Department.                |

| Class of Expenditure.   | Where included.  |
|---|--|
| <i>Expenditure incurred by the High Commissioner—concl'd.</i> |  |
| (d) Lighthouses and Lightships . . . . .                      | Demand No. 47—Lighthouses and Lightships.                              |
| (e) Civil Works . . . . .                                     | Demand No. 73—Civil Works.   |
| (f) Superannuation Allowances and Pensions . . . . .          | Demand No. 74—Superannuation Allowances and Pensions.                  |
| (g) Extraordinary Payments . . . . .                          | Demand No. 76A—Expenditure on retrenched personnel charged to revenue. |
| (h) Ecclesiastical . . . . .                                  | Non-voted Appropriation Ecclesiastical.                                |
| (i) Political . . . . .                                       | Non-voted Appropriation Political.                                     |
| (j) Frontier Watch and Ward . . . . .                         | Non-voted Appropriation Frontier Watch and Ward.                       |
| (k) Defence Expenditure . . . . .                             | Non-voted Appropriation Defence.                                       |
| (iii) All other expenditure . . . . .                         | Demand No. 87—Expenditure in England—High Commissioner for India.      |

*Expenditure incurred by the Secretary of State.*

|  |  |
|--|--|
| (i) Expenditure under the following major heads :—   |  |
| (a) Posts and Telegraphs . . . . .                   | Demand No. 23—Indian Posts and Telegraphs Department.              |
| (b) Interest on Ordinary Debt . . . . .              | Demand No. 25—Interest on Debt and Reduction or Avoidance of Debt. |
| (c) Interest on Other Obligations . . . . .          | Demand No. 26—Interest on Miscellaneous Obligations.               |
| (d) Civil Works . . . . .                            | Demand No. 73—Civil Works.   |
| (e) Superannuation Allowances and Pensions . . . . . | Demand No. 74—Superannuation Allowances and Pensions.              |
| (f) Ecclesiastical . . . . .                         | Non-voted Appropriation Ecclesiastical.                            |
| (g) Political . . . . .                              | Non-voted Appropriation Political.                                 |
| (h) Frontier Watch and Ward . . . . .                | Non-voted Appropriation Frontier Watch and Ward.                   |
| (i) Territorial and Political Pensions . . . . .     | Non-voted Appropriation Territorial and Political Pensions.        |
| (j) Defence expenditure . . . . .                    | Non-voted Appropriation Defence.                                   |
| (ii) All other expenditure . . . . .                 | Demand No. 86—Expenditure in England—Secretary of State for India. |

4. Generally speaking each demand contains, first, a statement of the total amount required, then, details by sub-heads under which the grant is accounted for by the Department concerned and, lastly, a detailed estimate under each sub-head divided into items. New items of expenditure included in the budget for 1933-34 are printed in thick type, as well as such items of recurring expenditure as were accepted by the Standing Finance Committee during 1932-33 and were met by reappropriation. References have been given in the footnotes, where necessary, to the Proceedings of the Standing Finance Committee.

5. For purposes of classification of expenditure in the accounts the main unit is the major head, e.g., "1—Customs"; "2—Taxes on Income", etc. The figures in Budget Statement B are by such major heads. For various reasons it is not possible to have a demand for grant in respect of each major head.

For instance, each of the major heads "22—General Administration", "30—Scientific Departments" and "37—Miscellaneous Departments", besides relating to a number of Departments, is too unwieldy for a single demand and has, therefore, had to be split up into a number of demands; in the case of expenditure incurred in centrally administered areas and expenditure in England, a number of major heads, as already explained, have from the point of view of control of the expenditure had to be included in a single demand in each case. A single major head is thus distributed, in some cases, over a number of Subject demands, Area demands and demands relating to expenditure in England, and to arrive at the total under the major head given in Budget Statement B the figures pertaining to such major head in all those demands have to be added up. Further, working expenses of commercial departments which are shown in the accounts as deductions from revenue are included as expenditure in the Demands and Appropriations. It may be added that refunds are treated as deduction from revenue in the accounts; but, as they constitute payments by the Government of India, grants have to be made to meet them as in the case of other expenditure. The provision for all refunds is included in a single demand—Demand No. 77—Refunds—except in the case of the Posts and Telegraphs refunds, the provision for which is included in the demand relating to the Posts and Telegraphs Department. A general agreement of the total figures in the demands with those in Budget Statement B is given in footnote (a) on page (vii) of the Table of Contents prefixed to the Volume.

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| Number of demand. | Service, Administration or Area to which demand relates.                            | Head of Account.  | Amount.      |              |              | Reference to pages of detailed statements. |
|-------------------|---|---|--------------|--------------|--------------|--|
|                   |   |   | Voted.       | Non-voted.   | Total.       |  |
|                   | <b>A.—Expenditure charged to Revenue.</b>   |   | Rs.          | Rs.          | Rs.          |  |
| 16                | Customs . . . . .   | Customs . . . . .   | 63,75,000    | 32,48,000    | 96,23,000    | 1—30.                                      |
| 17                | Taxes on Income . . . . .   | Taxes on Income . . . . .   | 81,24,000    | 2,36,000     | 83,60,000    | 31—54                                      |
| 18                | Salt . . . . .  | Salt . . . . .  | 72,03,000    | 44,10,000    | 1,16,13,000  | 55—90                                      |
| 19                | Opium . . . . .   | Opium . . . . .   | 55,87,000    | 1,49,000     | 57,36,000    | 91—98                                      |
| 10A               | Excise . . . . .  | Excise . . . . .  | 4,68,000     | 2,22,000     | 6,90,000     | 99—100                                     |
| 20                | Stamps . . . . .  | Stamps . . . . .  | 16,43,000    | 65,000       | 17,08,000    | 101—104                                    |
| 21                | Forest . . . . .  | Forest . . . . .  | 5,11,000     | 1,50,000     | 6,61,000     | 105—112                                    |
| 22                | Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works. | Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works. | 3,24,000     | 3,29,000     | 6,53,000     | 113—124                                    |
| 23                | Indian Posts and Telegraphs Department (including Working Expenses).                | Posts and Telegraphs.   | 10,44,09,000 | 1,02,36,000  | 11,46,45,000 | 125  |
| 25                | Interest on Debt and Reduction or Avoidance of Debt.                                | Interest on Ordinary Debt.  | 2,14,88,000  | 5,89,75,000  | 8,04,63,000  | 126—127                                    |
| 26                | Interest on Miscellaneous Obligations.  | Interest on other Obligations.  | 50,42,000    | 9,12,31,000  | 9,62,73,000  | 128—129                                    |
| 27                | Staff, Household and allowances of the Governor General.                            |   | 4,36,000     | 9,63,000     | 13,99,000    | 130—134                                    |
| 28                | Executive Council . . . . .   |   | 77,000       | 4,48,000     | 5,25,000     | 135.                                       |
| 29                | Council of State . . . . .  |   | 1,04,000     | 8,000        | 1,12,000     | 136—137                                    |
| 30                | Legislative Assembly and Legislative Assembly Department.                           |   | 6,92,000     | 78,000       | 7,70,000     | 138—140                                    |
| 31                | Foreign and Political Department.   |   | 7,63,000     | 1,99,000     | 9,62,000     | 141—142                                    |
| 32                | Home Department . . . . .   |   | 5,70,000     | 7,75,000     | 13,45,000    | 143—148                                    |
| 33                | Public Service Commission . . . . .   |   | 1,51,000     | 2,01,000     | 3,52,000     | 149—150                                    |
| 34                | Legislative Department . . . . .  |   | 3,04,000     | 1,91,000     | 4,95,000     | 151—152                                    |
| 35                | Department of Education, Health and Lands.  | General Administration.   | 5,43,000     | 1,63,000     | 7,06,000     | 153—155                                    |
| 36                | Finance Department . . . . .  |   | 9,32,000     | 2,17,000     | 11,49,000    | 156—159                                    |
| 38                | Commerce Department . . . . .   |   | 3,51,000     | 1,02,000     | 4,53,000     | 160—162                                    |
| 39                | Army Department . . . . .   |   | 4,09,000     | 97,000       | 5,06,000     | 163—164                                    |
| 40                | Department of Industries and Labour.  |   | 4,69,000     | 1,17,000     | 5,86,000     | 165—166                                    |
| 41                | Central Board of Revenue . . . . .  |   | 1,71,000     | 95,000       | 2,66,000     | 167—168                                    |
| 42                | Payments to Provincial Governments on account of Administration of Agency subjects. |   | 1,54,000     | 1,33,000     | 2,87,000     | 169—170                                    |
| 43                | Audit . . . . .   | Audit.  | 88,52,000    | 3,94,000     | 92,46,000    | 171—193                                    |
| 44                | Administration of Justice . . . . .   | Administration of Justice.  | 58,000       | ..           | 58,000       | 194  |
| 45                | Police . . . . .  | Police . . . . .  | 1,88,000     | 2,000        | 1,90,000     | 195—200                                    |
| 46                | Ports and Pilotage . . . . .  | Ports and Pilotage . . . . .  | 10,78,000    | 9,56,000     | 20,34,000    | 201—231                                    |
| 47                | Lighthouses and Lightships . . . . .  | Lighthouses and Lightships.   | 10,19,000    | 20,000       | 10,39,000    | 232—253                                    |
| 48                | Survey of India . . . . .   | Scientific Departments.   | 15,24,000    | 5,36,000     | 20,60,000    | 254—268                                    |
| 49                | Meteorology . . . . .   | Scientific Departments.   | 17,09,000    | 86,000       | 17,95,000    | 269—279                                    |
| 50                | Geological Survey . . . . .   | Scientific Departments.   | 1,73,000     | 2,13,000     | 3,86,000     | 280—283                                    |
| 51                | Botanical Survey . . . . .  | Scientific Departments.   | 1,34,000     | 30,000       | 1,64,000     | 284—287                                    |
| 52                | Zoological Survey . . . . .   | Scientific Departments.   | 83,000       | 46,000       | 1,29,000     | 288—289                                    |
| 53                | Archæology . . . . .  | Scientific Departments.   | 9,08,000     | 1,27,000     | 10,35,000    | 290—295                                    |
| 54                | Mines . . . . .   | Scientific Departments.   | 1,20,000     | 1,10,000     | 2,30,000     | 296—297                                    |
| 55                | Other Scientific Departments.   | Scientific Departments.   | 2,66,000     | ..           | 2,66,000     | 298—300                                    |
|                   |   | Carried over . . . . .  | 18,34,12,000 | 17,60,65,000 | 35,94,70,000 |  |

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| Number of Demand. | Service, Administration or Area to which demand relates.                  | Head of Account.  | Amount.             |                     |                     | Reference to pages of detailed statements. |
|-------------------|---|---|---------------------|---------------------|---------------------|--|
|                   |   |   | Voted.              | Non-voted.          | Total.              |  |
|                   |   |   | Rs.                 | Rs.                 | Rs.                 |  |
|                   |   | Brought forward   | 18,31,12,000        | 17,60,53,000        | 35,91,70,000        |  |
|                   | <b>A.—Expenditure charged to Revenue—<i>contd.</i></b>                    |   |                     |                     |                     |  |
| 56                | Education . . . . .   | Education . . . . .   | 5,84,000            | 31,000              | 6,15,000            | 301—306                                    |
| 57                | Medical Services . . . . .  | Medical . . . . .   | 6,17,000            | 2,18,000            | 8,35,000            | 307—320                                    |
| 58                | Public Health . . . . .   | Public Health . . . . .   | 6,58,000            | 1,86,000            | 8,44,000            | 321—335                                    |
| 59                | Agriculture . . . . .   | Agriculture . . . . .   | 9,15,000            | 1,56,000            | 10,71,000           | 336—362                                    |
| 60                | Imperial Council of Agricultural Research Department.                     | Do. . . . .   | 3,08,000            | 67,000              | 3,75,000            | 363—365                                    |
| 61                | Civil Veterinary Services . . . . .                                       | Do. . . . .   | 5,78,000            | 78,000              | 6,56,000            | 366—373                                    |
| 62                | Industries . . . . .  | Industries . . . . .  | 1,60,000            | 2,000               | 1,62,000            | 374—375                                    |
| 63                | Aviation . . . . .  | Aviation . . . . .  | 9,63,000            |                     | 9,63,000            | 376—380                                    |
| 64                | Commercial Intelligence and Statistics . . . . .                          | Miscellaneous Departments. . . . .  | 4,63,000            | 53,000              | 5,16,000            | 381—384                                    |
| 65                | Census . . . . .  | Do. . . . .   | 78,000              | 30,000              | 1,08,000            | 385—401                                    |
| 66                | Emigration—Internal . . . . .   | Do. . . . .   | 25,000              | 4,000               | 29,000              | 402—406                                    |
| 67                | External . . . . .  | Do. . . . .   | 1,89,000            | 55,000              | 2,44,000            | 407—413                                    |
| 68                | Joint-Stock Companies . . . . .   | Do. . . . .   | 1,15,000            | 16,000              | 1,31,000            | 414—419                                    |
| 69                | Miscellaneous Departments . . . . .                                       | Do. . . . .   | 5,37,000            | 59,000              | 5,96,000            | 420—430                                    |
| 70                | Indian Stores Department.   | Indian Stores Department.   | 4,67,000            | 1,33,000            | 6,00,000            | 431—448                                    |
| 71                | Currency . . . . .  | Currency . . . . .  | 43,39,000           | 1,72,000            | 45,11,000           | 449—467                                    |
| 72                | Mint . . . . .  | Mint . . . . .  | 17,66,000           | 88,000              | 18,54,000           | 468—474                                    |
| 73                | Civil Works . . . . .   | Civil Works . . . . .   | 1,82,33,000         | 11,59,000           | 1,93,92,000         | 475—531                                    |
| 74                | Superannuation Allowances and Pensions.                                   | Superannuation Allowances and Pensions.                                   | 75,27,000           | 2,07,35,000         | 2,82,62,000         | 532—535                                    |
| 75                | Stationery and Printing. . . . .  | Stationery and Printing.  | 85,22,000           | 64,000              | 35,86,000           | 536—578                                    |
| 76                | Miscellaneous . . . . .   | Miscellaneous . . . . .   | 6,10,000            | 26,62,000           | 32,72,000           | 579—601                                    |
| 76A               | Expenditure on retrenched personnel charged to revenue.                   | Extraordinary charges.  | 6,45,000            | 2,29,000            | 8,74,000            | 602—606                                    |
| 76 B              | Miscellaneous Adjustments between the Central and Provincial Governments. | Miscellaneous Adjustments between the Central and Provincial Governments. | ..                  | 1,00,00,000         | 1,00,00,000         | 607—608                                    |
| 77                | Refunds . . . . .   |   | 93,25,000           | 2,24,71,000         | 3,17,96,000         | 609—611                                    |
| 79                | Baluchistan . . . . .   |   | 27,25,000           | 43,08,000           | 70,33,000           | 612—649                                    |
| 80                | Delhi . . . . .   |   | 42,25,000           | 3,70,000            | 44,95,000           | 650—682                                    |
| 81                | Ajmer-Marwar . . . . .  |   | 13,67,000           | 1,10,000            | 14,77,000           | 683—709                                    |
| 82                | Andamans and Nicobar Islands.   |   | 31,60,000           | 2,27,000            | 33,87,000           | 710—729                                    |
| 83                | Rajputana . . . . .   | Distributed over respective heads of account.                             | 4,26,000            | 7,28,000            | 11,54,000           | 730—744                                    |
| 84                | Central India . . . . .   |   | 3,43,000            | 6,19,000            | 9,62,000            | 745—760                                    |
| 85                | Hyderabad . . . . .   |   | 2,63,000            | 6,68,000            | 8,31,000            | 761—789                                    |
| 85A               | Aden . . . . .  |   | 7,05,000            | 1,79,000            | 8,84,000            | 770—797                                    |
| 86                | Expenditure in England—Secretary of State for India.                      |   |                     | 22,09,000           | 17,41,000           | 39,50,000                                  |
| 87                | Expenditure in England—High Commissioner for India.                       | ..  | 24,57,000           | 37,63,000           | 62,20,000           | 801—803                                    |
|                   | <b>TOTAL (Carried over)</b>   |   | <b>25,32,11,000</b> | <b>24,72,39,000</b> | <b>50,11,50,000</b> |  |

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| Number of Demand. | Service, Administration or Area to which demand relates. | Head of Account.   | Amount.      |              |                | Reference to pages of detailed statement. |
|-------------------|--|--|--------------|--------------|----------------|---|
|                   |  |  | Voted.       | Non-voted.   | Total.         |   |
|                   |  |  | Rs.          | Rs.          | Rs.            |   |
|                   |  | Brought forward.   | 25,39,11,000 | 24,72,39,000 | 50,11,50,000   |   |
| Non-voted         | <b>A.—Expenditure charged to Revenue—concl'd.</b>        |  |              |              |                |   |
|                   | Ecclesiastical . . . . .                                 | Ecclesiastical . . . . .   | ..           | 27,37,000    | 27,37,000      | 804—806                                   |
|                   | Political . . . . .                                      | Political . . . . .  | ..           | 1,03,51,000  | 1,03,51,000    | 807—813                                   |
|                   | Frontier Watch and Ward . . . . .                        | Frontier Watch and Ward . . . . .  | ..           | 1,91,72,000  | 1,91,72,000    | 814—818                                   |
|                   | Territorial and Political Pensions, Bangalore . . . . .  | Territorial and Political Pensions Distributed over respective heads of account. . . . . | ..           | 30,90,000    | 30,90,000      | 819—820                                   |
|                   | Western India States Agency . . . . .                    | Defence Services . . . . .   | ..           | 14,47,000    | 14,47,000      | 821—826                                   |
|                   | Defence Services . . . . .                               |  | ..           | 14,95,000    | 14,95,000      | 827—829                                   |
|                   |  |  | 50,51,67,000 | 50,51,67,000 | 830            |   |
|                   | <b>TOTAL . . . . .</b>                                   |  | 25,39,11,000 | 79,06,98,000 | 1,04,46,09,000 | (a)                                       |
|                   | <b>B.—Expenditure charged to Capital.</b>                |  |              |              |                |   |
| 88                | Capital outlay on Security Printing.                     | Capital outlay on Security Printing Press.   | 1,000        | ..           | 1,000          | 831                                       |
| 89                | Forest Capital outlay . . . . .                          | Capital outlay on Forests.   | 1,000        | ..           | 1,000          | 832—834                                   |
| 90                | Irrigation . . . . .                                     | Construction of Irrigation Works.  | 1,000        | ..           | 1,000          | 835—836                                   |
| 91                | Indian Posts and Telegraphs . . . . .                    | Capital outlay on Posts and Telegraphs.  | 15,78,000    | 2,000        | 15,80,000      | 837                                       |
| 93                | Capital outlay on Currency Note Press.                   | Currency Capital outlay not charged to Revenue.  | 1,000        | ..           | 1,000          | 838                                       |
| 94                | Capital outlay on Vizagapatam Harbour . . . . .          | Capital outlay on Vizagapatam Port.  | 32,14,000    | 17,66,000    | 49,80,000      | 839                                       |
| 95                | Capital outlay on Lighthouses and Lightships.            | Capital outlay on Lighthouses and Lightships.  | 1,000        | ..           | 1,000          | 840—844                                   |
| 96                | Commuted value of Pensions . . . . .                     | Payment of Commuted Value of Pensions.   | 35,51,000    | 25,14,000    | 60,65,000      | 845                                       |
| 96A               | Expenditure on retrenched personnel charged to capital.  | Payments to retrenched personnel.  | 1,000        | ..           | 1,000          | 846—848                                   |
|                   | <b>TOTAL . . . . .</b>                                   |  | 83,49,000    | 42,82,000    | 1,26,31,000    |   |
|                   | <b>C.—Disbursements of Loans and Advances.</b>           |  |              |              |                |   |
| 98                | Interest-free advances . . . . .                         | ..   | 64,53,000    | ..           | 64,53,000      | 849—850                                   |
| 99                | Loans and advances bearing interest. . . . .             | ..   | 5,38,37,000  | ..           | 5,38,37,000    | 851—854                                   |
|                   | <b>TOTAL . . . . .</b>                                   |  | 6,02,90,000  | ..           | 6,02,90,000    |   |
|                   | <b>GRAND TOTAL . . . . .</b>                             |  | 32,25,50,000 | 79,49,80,000 | 1,11,75,30,000 |   |

(a) This figure is arrived at from the Budget Statement as follows—

|  | Rs.                   |
|--|-----------------------|
| As per Statement B of the Budget Statement . . . . . | 1,24,10,55,000        |
| <b>Add—Working Expenses—</b>                         |                       |
| Posts and Telegraphs . . . . .                       | 10,50,93,000          |
| Irrigation . . . . .                                 | 1,80,000              |
| Refunds . . . . .                                    | 3,22,26,000           |
|  | <u>1,37,85,54,000</u> |
| <b>Deduct—Railway Expenditure . . . . .</b>          | 33,39,45,000          |
|  | <u>1,04,46,09,000</u> |

## DEMAND No. 16.

### CUSTOMS.

**I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.**

Voted : Sixty-three Lakhs and Seventy-five Thousand Rupees.

*Non-voted : Thirty-two Lakhs and Forty-eight Thousand Rupees.*

**II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.**

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS :</b>  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS   | 3,12,010             | 3,06,100                        | 3,01,400                         | 3,43,700                        |
| { <i>Non-voted.</i>   |                      |                                 |                                  |                                 |
| { Voted   | 3,82,640             | 3,49,400                        | 3,40,400                         | 3,70,000                        |
| A. 2.—PAY OF ESTABLISHMENTS   | 43,79,618            | 39,23,500                       | 38,60,500                        | 41,28,300                       |
| A. 3.—OVERTIME AND HOLIDAY ALLOWANCES   | 6,36,814             | 6,62,500                        | 5,85,000                         | 6,52,300                        |
| A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.   | 65,769               | 73,900                          | 55,600                           | 59,300                          |
| { <i>Non-voted.</i>   |                      |                                 |                                  |                                 |
| { Voted   | 1,77,925             | 1,94,800                        | 1,99,500                         | 2,00,500                        |
| A. 5.—PURCHASE AND REPAIRS OF BOATS   | 25,310               | 57,400                          | 51,700                           | 48,800                          |
| A. 6.—STORES AND EQUIPMENTS OF BOATS  | 24,414               | 25,800                          | 25,700                           | 52,100                          |
| A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS | 1,055                | 2,700                           | 1,900                            | 2,300                           |
| A. 8.—OTHER SUPPLIES AND SERVICES   | 93,664               | 1,12,100                        | 1,44,200                         | 69,500                          |
| A. 9.—CONTINGENCIES   | 2,56,156             | 2,61,600                        | 2,63,600                         | 2,59,200                        |
| A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.                                 | 2,05,045             | 1,74,700                        | 2,14,500                         | 2,15,000                        |
| A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS   | 1,017                | ..                              | ..                               | ..                              |
| { <i>Non-voted.</i>   |                      |                                 |                                  |                                 |
| { Voted   | 1,68,880             | 1,04,000                        | 1,04,000                         | 1,01,000                        |
| A. 12.—DEDUCT—CONTRIBUTIONS, ETC.   | —59,340              | —60,900                         | —52,700                          | —57,000                         |
| A. 13.—DEDUCT—PROBABLE SAVINGS  | ..                   | —1,00,400                       | ..                               | —35,000                         |
| <b>TOTAL FOR SEA CUSTOMS CHARGES, ETC. .</b>  | <b>66,70,977</b>     | <b>60,87,200</b>                | <b>60,95,300</b>                 | <b>64,10,000</b>                |





| NUMBERS.  |       | Actuals, | Budget  | Revised            | Budget              |
|---|-------|----------|---|--------------------|---------------------|
| 1932.   | 1933. | 1931-32. | Estimate,   | Estimate,          | Estimate,           |
| 33.   | 34.   | Rs.      | 1932-33.  | 1932-33.           | 1933-34.            |
|   |       | Rs.      | Rs.   | Rs.                | Rs.                 |
| <b>III. DETAILS of the foregoing :—</b>   |       |          |   |                    |                     |
| <b>INDIA.</b>   |       |          |   |                    |                     |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS:</b>                                       |       |          |   |                    |                     |
| <b>IMPERIAL CUSTOMS SERVICE.</b>  |       |          |   |                    |                     |
| <b>A. 1.—PAY OF OFFICERS :</b>  |       |          |   |                    |                     |
| 5   | 5     |          |   |                    |                     |
|   |       |          | Collectors 1 (3,000), 4 (2,250)   | 1,62,000           | 1,62,500            |
|   |       |          | —100—2,750)   |                    |                     |
| 28  | 17    |          | Non-Civilian Assistant Col-<br>lectors (350—50—1,500).  | 1,76,200           | 2,02,300            |
|   | 8     |          | Non-Civilian Assistant Col-<br>lectors (350—50—1,500)   | 62,300             | 65,900              |
| —   | —     |          | Leave salary.   | 15,500             | 1,000               |
| —   | —     |          | Deduct—Emergency de-<br>ductions from pay   | { 37,500<br>—8,600 | { 5,000<br>—22,100* |
|   |       |          | Non-voted . . . . .   | 3,00,700           | 2,97,400            |
|   |       |          | Voted . . . . .   | 69,200             | 62,100              |
| 33  | 30    |          | <b>TOTAL*</b> . . . . .   | <b>3,69,900</b>    | <b>3,59,500</b>     |
|   |       |          |   |                    | 4,10,500            |
| <b>A. 4—OTHER ALLOWANCES, HONORARIA, ETC :</b>                                    |       |          |   |                    |                     |
|   |       |          | Payments on account of<br>medical treatment of<br>British officers of the<br>Superior Civil Services      | { . . . . .        | { 800<br>500        |
|   |       |          | Travelling allowance . . . . .  | { 11,300<br>4,800  | { 10,200<br>5,400   |
|   |       |          | Cost of passages granted under<br>the Superior Civil Services<br>Rules, 1924 . . . . .                    | 12,700             | 8,300               |
|   |       |          | House rent and other allow-<br>ances . . . . .  | { 42,300<br>11,100 | { 40,000<br>10,800  |
|   |       |          | Non-voted . . . . .   | 66,300             | 50,600              |
|   |       |          | Voted . . . . .   | 15,900             | 13,900              |
|   |       |          | <b>Total</b> . . . . .  | <b>82,200</b>      | <b>64,500</b>       |
|   |       |          |   |                    | 76,000              |
| <b>INDIA GENERAL.</b>   |       |          |   |                    |                     |
| <b>A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |       |          |   |                    |                     |
|   |       |          | Cost of collection of cus-<br>toms duty on articles of<br>Inward Foreign letters<br>and parcels . . . . . | 1,83,142           | 1,61,000            |
|   |       |          |   |                    | 2,00,000            |
|   |       |          |   |                    | 2,00,000            |
| <b>A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:</b>                         |       |          |   |                    |                     |
|   |       |          | Donations to the Seamen's and<br>Customs Welfare Institutions   | 1,04,000           | 1,04,000            |
|   |       |          |   |                    | 1,1,000             |

| NUMBERS.                             |          |  | Actuals, | Budget             | Revised            | Budget             |
|--------------------------------------|----------|--|----------|--------------------|--------------------|--------------------|
| 1932-33.                             | 1933-34. |  | 1931-32. | Estimate, 1932-33. | Estimate, 1932-33. | Estimate, 1933-34. |
|                                      |          |  | Rs.      | Rs.                | Rs.                | Rs.                |
| <b>INDIA—concl'd.</b>                |          |  |          |                    |                    |                    |
| <b>C.—LAND CUSTOMS CHARGES :</b>     |          |  |          |                    |                    |                    |
| <b>REBATE OFFICE, ZAHIDAN.</b>       |          |  |          |                    |                    |                    |
| <b>C. 1.—PAY OF OFFICERS :</b>       |          |  |          |                    |                    |                    |
| 1                                    | 1        | Rebate Officer (350—400)<br>+ S. P. (75) . . . . .                               |          | 5,300              |                    | 5,400              |
| —                                    | —        | Leave salary . . . . .   |          | 1,800              |                    | 1,800              |
| —                                    | —        | Deduct—Emergency deductions from pay . . . . .                                   |          | —700               |                    | —300               |
| 1                                    | 1        | <b>TOTAL</b> . . . . .   | 5,032    | 6,400              | 4,800              | 6,900              |
| <b>C. 2.—PAY OF ESTABLISHMENTS :</b> |          |  |          |                    |                    |                    |
| 5                                    | 5        | Clerks, servants, etc. (at rates<br>varying from Rs. 20 to Rs.<br>100) . . . . . |          | 2,400              |                    | 2,400              |
| —                                    | —        | Deduct—Emergency deductions from pay . . . . .                                   |          | —100               |                    | ..                 |
| 5                                    | 5        | <b>Total</b> . . . . .   | 2,260    | 2,300              | 2,300              | 2,400              |
| <b>C. 3.—OTHER CHARGES :</b>         |          |  |          |                    |                    |                    |
|                                      |          | Travelling allowance . . . . .   |          | 500                |                    | 500                |
|                                      |          | Compensatory allowance . . . . .   |          | 800                |                    | 800                |
|                                      |          | House rent and other allowances . . . . .  |          | 300                |                    | 300                |
|                                      |          | Office expenses and miscellaneous . . . . .                                      |          | 600                |                    | 600                |
|                                      |          | <b>TOTAL</b> . . . . .   | 1,205    | 2,200              | 1,900              | 2,200              |
|                                      |          | <b>TOTAL FOR INDIA</b> . . . . .   | 1,91,639 | 7,28,000           | 7,37,000           | 7,99,000           |
|                                      |          | <i>Non-voted</i> . . . . .   | ..       | 3,67,000           | 3,48,000           | 4,03,000           |
|                                      |          | <i>Voted</i> . . . . .   | 1,91,639 | 3,61,000           | 3,89,000           | 3,96,000           |

| NUMBERS.                            |       | Actuals,  | Budget       | Revised      | Budget       |
|-------------------------------------|-------|---|--------------|--------------|--------------|
| 1932-                               | 1933- | 1931-32.  | Estimate,    | Estimate,    | Estimate,    |
| 33.                                 | 34.   | Rs.   | Rs.          | Rs.          | Rs.          |
| <b>BALUCHISTAN.</b>                 |       |   |              |              |              |
| CUSTOMS STAFF AT CHAMAN.            |       |   |              |              |              |
| <b>C.—LAND CUSTOMS CHARGES:</b>     |       |   |              |              |              |
| <b>C. 1.—PAY OF OFFICERS:</b>       |       | 3,367   | ..           | ..           | ..           |
| <b>C. 2.—PAY OF ESTABLISHMENTS:</b> |       |   |              |              |              |
| 9                                   | 9     | Clerks and servants (at rates varying from Rs. 18 to Rs. 120) | 6,300        |              | 5,800        |
| --                                  | --    | Leave salary  | 100          |              | 200          |
| --                                  | --    | Deduct—Emergency deductions from pay                          | —600         |              | —300         |
| 9                                   | 9     | <b>TOTAL</b>  | <b>4,696</b> | <b>5,700</b> | <b>5,700</b> |
| <b>C. 3.—OTHER CHARGES:</b>         |       |   |              |              |              |
|                                     |       | Travelling and other allowances                               | 600          |              | 700          |
|                                     |       | Miscellaneous   | 600          |              | 600          |
|                                     |       | <b>TOTAL</b>  | <b>1,200</b> | <b>1,300</b> | <b>1,300</b> |
| <b>TOTAL FOR BALUCHISTAN</b>        |       | <b>9,787</b>  | <b>7,000</b> | <b>7,000</b> | <b>7,000</b> |

**MADRAS.**

|   |     |  |                 |                 |                 |
|---|-----|--|-----------------|-----------------|-----------------|
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS:</b> |     |  |                 |                 |                 |
| <b>A. 1.—PAY OF OFFICERS:</b>               |     |  |                 |                 |                 |
| 4   | 4   | Head Appraiser, Auditor, Chief Inspector Preventive service, Inspector and Assistant Chemical Examiner (at rates varying from Rs. 200 to Rs. 700). | 22,400          |                 | 22,900          |
| --  | --  | Leave salary   | 600             |                 | 1,200           |
| --  | --  | Deduct—Emergency deductions from pay   | —2,300          |                 | —1,200          |
|   |     | <i>Non-voted</i>   | 46,779          |                 | ..              |
|   |     | <i>Voted</i>   | 42,358          | 20,700          | 22,500          |
| 4   | 4   | <b>TOTAL</b>   | <b>89,137</b>   | <b>20,700</b>   | <b>22,900</b>   |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>         |     |  |                 |                 |                 |
| 287   | 263 | Appraisers, preventive officers, chemical assistants, clerks, etc. (at rates varying from Rs. 7 to Rs. 600)  | 2,70,100        |                 | 2,55,100        |
| --  | --  | Temporary establishment  | 8,200           |                 | 7,700           |
| --  | --  | Leave salary   | 4,000           |                 | 4,000           |
| --  | --  | Deduct—Emergency deductions from pay   | —26,100         |                 | —13,500         |
| --  | --  | Deduct—Lump reduction on account of Retrenchment   | —22,100         |                 | ..              |
| 287   | 263 | <b>TOTAL</b>   | <b>2,59,401</b> | <b>2,34,100</b> | <b>2,53,300</b> |

| NUMBERS.   |                  | Actuals, | Budget    | Revised   | Budget    |
|--|------------------|----------|-----------|-----------|-----------|
| 1932-  | 1933-            | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.  | 34.              | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>MADRAS—contd.</b>   |                  |          |           |           |           |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>  |                  |          |           |           |           |
| <b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . . .</b>   |                  |          |           |           |           |
|  |                  | 44,695   | 45,000    | 40,000    | 44,600    |
| <b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>  |                  |          |           |           |           |
|  |                  |          | 700       |           | 1,000     |
|  |                  |          | 1,200     |           | 1,600     |
|  |                  |          | 2,000     |           | 2,000     |
|  |                  |          | 300       |           | 300       |
|  |                  |          |           |           |           |
|  | <i>Non-voted</i> | 4,548    | ..        | ..        | ..        |
|  | <i>Voted</i>     | 4,214    | 4,200     | 8,100     | 4,900     |
|  | <b>TOTAL</b>     | 8,762    | 4,200     | 8,100     | 4,900     |
| <b>A. 5.—PURCHASE AND REPAIRS OF BOATS . . . .</b>   |                  |          |           |           |           |
|  |                  | 996      | 1,000     | 1,000     | 1,000     |
| <b>A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS . . . .</b> |                  |          |           |           |           |
|  |                  | 4        | 200       | 100       | 200       |
| <b>A. 8.—OTHER SUPPLIES AND SERVICES:</b>  |                  |          |           |           |           |
|  |                  |          | 300       |           | 300       |
|  |                  |          | 200       |           | 200       |
|  | <b>TOTAL</b>     | 324      | 500       | 700       | 500       |
| <b>A. 9.—CONTINGENCIES:</b>  |                  |          |           |           |           |
|  |                  |          | 1,000     |           | 1,000     |
|  |                  |          | 1,200     |           | 700       |
|  |                  |          | 2,500     |           | 2,500     |
|  |                  |          | 1,000     |           | 1,500     |
|  |                  |          | 8,100     |           | 10,100    |
|  |                  |          |           |           |           |
|  |                  |          | 500       |           | 500       |
|  | <b>TOTAL</b>     | 14,883   | 14,300    | 16,900    | 16,300    |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   |          | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       | Rs.      | Rs.       | Rs.       | Rs.       |

MADRAS—*contd.*A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*

## A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Charges paid to the chemical examiner to the Government of Madras on account of examination of Customs samples . . . . .

Charges payable for testing of iron, steel, etc. . . . .

|                 |       |     |     |     |
|-----------------|-------|-----|-----|-----|
| TOTAL . . . . . | 1,724 | 300 | 300 | 500 |
|-----------------|-------|-----|-----|-----|

## A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :

Contributions to Customs Benefit Fund and Port Staff Club . . . . .

|       |    |    |    |
|-------|----|----|----|
| 2,390 | .. | .. | .. |
|-------|----|----|----|

## A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :

Recoveries on account of supervision of factories by customs officials . . . . .

|      |  |  |      |
|------|--|--|------|
| -100 |  |  | -100 |
|------|--|--|------|

Establishment charges recovered from the Department of Commerce on account of light dues work . . . . .

|        |  |  |        |
|--------|--|--|--------|
| -1,200 |  |  | -1,200 |
|--------|--|--|--------|

|                 |        |        |        |        |
|-----------------|--------|--------|--------|--------|
| TOTAL . . . . . | -1,068 | -1,300 | -1,300 | -1,300 |
|-----------------|--------|--------|--------|--------|

## OUTPORTS.

## A. 1.—PAY OF OFFICERS :

|   |   |  |        |        |
|---|---|--|--------|--------|
| 1 | 1 | Inspector (Rs. 600—Rs. 750)                                | 7,400  | 7,700  |
| 5 | 4 | Inspectors (at rates varying from Rs. 300 to Rs. 540)      | 22,900 | 21,100 |
| — | — | Leave salary . . . . .                                     | 3,000  | 3,000  |
| — | — | Deduct — Emergency deductions from pay . . . . .           | -3,300 | -1,600 |
| — | — | Deduct—Lump reduction on account of Retrenchment . . . . . | -3,900 | ..     |
| 6 | 5 | TOTAL . . . . .  | 26,161 | 26,100 |
|   |   |  | 24,300 | 30,200 |

| NUMBERS.  |       |   | Actuals, | Budget    | Revised   | Budget    |
|---|-------|---|----------|-----------|-----------|-----------|
| 1932.   | 1933. |   | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   |   | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>MADRAS—contd.</b>                                |       |   |          |           |           |           |
| <b>OUTPORTS—concl'd.</b>                            |       |   |          |           |           |           |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.</b> |       |   |          |           |           |           |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>                 |       |   |          |           |           |           |
| 157   | 154   | Assistant Inspectors, sub-inspectors and clerks (at rates varying from Rs. 24 to Rs. 245) |          | 1,16,500  |           | 1,10,100  |
| 195   | 189   | Servants (at rates varying from Rs. 12 to Rs. 25)   |          | 36,000    |           | 33,800    |
| —   | —     | Temporary establishment   |          | 11,000    |           | 12,900    |
| —   | —     | Leave salary  |          | 5,000     |           | 5,000     |
| —   | —     | Deduct—Emergency deductions from pay  |          | —9,600    |           | —4,700    |
| —   | —     | Deduct—Lump reduction on account of Retrenchment  |          | —1,000    |           | ..        |
| 352   | 343   | <b>TOTAL</b>  | 1,50,919 | 1,57,900  | 1,44,300  | 1,57,100  |
| <b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES</b>        |       |   |          |           |           |           |
|   |       |   | 29,544   | 30,700    | 27,000    | 31,300    |
| <b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>     |       |   |          |           |           |           |
|   |       | Travelling allowance  |          | 7,000     |           | 6,000     |
|   |       | Uniform allowances  |          | 1,400     |           | 1,400     |
|   |       | House-rent and other allowances   |          | 4,300     |           | 4,100     |
|   |       | Rewards   |          | 500       |           | 900       |
|   |       | <b>TOTAL</b>  | 12,334   | 13,200    | 12,200    | 12,400    |
| <b>A. 8.—OTHER SUPPLIES AND SERVICES:</b>           |       |   |          |           |           |           |
|   |       | Rewards to informers  | 424      | 100       | 300       | 300       |
| <b>A. 9.—CONTINGENCIES:</b>                         |       |   |          |           |           |           |
|   |       | Petty construction and repairs  |          | 4,300     |           | 4,400     |
|   |       | Rates and taxes   |          | 5,700     |           | 5,900     |
|   |       | Other contingent expenditure  |          | 9,000     |           | 9,500     |
|   |       | <b>TOTAL</b>  | 19,489   | 19,000    | 20,400    | 19,800    |
| <b>A. 12.—DEDUCT—CONTRIBUTIONS, ETC.:</b>           |       |   |          |           |           |           |
|   |       | Recoveries on account of supervision of factories by customs officials                    | —2,538   | —2,600    | —2,400    | —2,500    |

| NUMBERS.   |              | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|--------------|-----------------------------|--|---|--|
| 1932-<br>33.                                     | 1933-<br>34. |                             |  |   |  |
| <b>MADRAS—concl'd.</b>                           |              |                             |  |   |  |
| <b>B.—ASSIGNMENTS AND COMPEN-</b>                |              |                             |  |   |  |
| <b>SATIONS:</b>                                  |              |                             |  |   |  |
| <i>To Travancore and Cochin States . . . . .</i> |              |                             |  |   |  |
|  |              | 17,49,715                   | 25,00,000                              | 27,12,000                               | 28,00,000                              |
| <b>C.—LAND CUSTOMS CHARGES:</b>                  |              |                             |  |   |  |
| <b>C. 1.—PAY OF OFFICERS:</b>                    |              |                             |  |   |  |
| 3  | 2            |                             | 8,400                                  |   | 8,800                                  |
| —  | —            |                             | 1,000                                  |   | 1,000                                  |
| —  | —            |                             | —1,300                                 |   | —500                                   |
| 3  | 2            |                             |  |   |  |
|  |              | 9,362                       | 8,100                                  | 7,300                                   | 9,300                                  |
| <b>C. 2.—PAY OF ESTABLISH-</b>                   |              |                             |  |   |  |
| <b>MENTS:</b>                                    |              |                             |  |   |  |
| 56   | 57           |                             | 60,000                                 |   | 62,100                                 |
| 68   | 68           |                             | 35,900                                 |   | 37,200                                 |
| 465  | 464          |                             | 79,400                                 |   | 78,600                                 |
| —  | —            |                             | 3,000                                  |   | 1,400                                  |
| —  | —            |                             | —8,000                                 |   | 3,000                                  |
| —  | —            |                             |  |   | —4,500                                 |
| 559  | 589          |                             |  |   |  |
|  |              | 1,74,330                    | 1,70,300                               | 1,71,900                                | 1,77,800                               |
| <b>C. 3.—OTHER CHARGES:</b>                      |              |                             |  |   |  |
|  |              |                             | 15,900                                 |   | 14,600                                 |
|  |              |                             | 27,300                                 |   | 25,100                                 |
|  |              |                             | 1,500                                  |   | 2,300                                  |
|  |              |                             | 1,300                                  |   | 1,000                                  |
|  |              |                             | 25,000                                 |   | 7,000                                  |
|  |              |                             | 8,000                                  |   | 15,000                                 |
|  |              |                             | 3,400                                  |   | 5,000                                  |
|  |              |                             | 13,500                                 |   | 13,100                                 |
|  |              | 1,07,600                    | 95,900                                 | 1,22,000                                | 1,13,100                               |
| <b>C. 4.—DEDUCT—RECOVERIES</b>                   |              |                             |  |   |  |
| <b>FROM THE FRENCH</b>                           |              |                             |  |   |  |
| <b>GOVERNMENT TO-</b>                            |              |                             |  |   |  |
| <b>WARDS THE COST OF</b>                         |              |                             |  |   |  |
| <b>ESTABLISHMENT AT</b>                          |              |                             |  |   |  |
| <b>KARIKAL . . . . .</b>                         |              |                             |  |   |  |
|  |              | —804                        | —700                                   | —800                                    | —700                                   |
| <b>TOTAL FOR MADRAS .</b>                        |              | 26,97,784                   | 33,37,000                              | 35,62,000                               | 36,91,000                              |
| <i>Non-voted . . . . .</i>                       |              | 18,01,042                   | 25,00,000                              | 27,12,000                               | 28,00,000                              |
| <i>Voted . . . . .</i>                           |              | 8,96,742                    | 8,37,000                               | 8,50,000                                | 8,91,000                               |



| NUMBERS.                                     |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                 | 1933-<br>34. |  |                                 |                                  |                                 |
|  |              | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY.</b>                               |              |  |                                 |                                  |                                 |
| <b>PRESIDENCY DIVISION.</b>                  |              |  |                                 |                                  |                                 |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS:—</b> |              |  |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS:</b>                |              |  |                                 |                                  |                                 |
| 11   | 11           | Gazetted Officers 9 (Rs. 600—800), 1 (Rs. 675),<br>1 (Rs. 600—1,000)                             | 72,000                          |                                  | 81,700                          |
| 1  | 1            | Chief Accounts Officer   | 5,500                           |                                  | 7,600                           |
| —  | —            | Leave salary . . . .   | 8,700                           |                                  | 7,000                           |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay . . . .  | —10,000                         |                                  | —4,700                          |
| —  | —            | Lump reduction . . . .   | ..                              |                                  | —2,600                          |
|  |              | <i>Non-voted</i> . . . .   | 96,908                          | ..                               | ..                              |
|  |              | <i>Voted</i> . . . .   | 1,00,160                        | 76,200                           | 78,300                          |
| 12   | 12           | <b>TOTAL</b> . . . .   | 1,97,068                        | 76,200                           | 78,300                          |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>    |              |  |                                 |                                  |                                 |
| 355  | 321          | Clerks, probationers, etc.<br>(at rates varying from<br>Rs. 60 to Rs. 600) . . . .               | 4,64,500                        |                                  | 4,30,000                        |
| 107  | 96           | Wharfingers and assistant<br>wharfingers (at rates<br>varying from Rs. 50 to<br>Rs. 250) . . . . | 1,32,000                        |                                  | 1,19,400                        |
| 86   | 75           | Inspectors and preventive<br>officers (at rates varying<br>from Rs. 200 to Rs. 875).             | 3,32,100                        |                                  | 2,97,000                        |
| 69   | 62           | Appraisers (at rates varying<br>from Rs. 150 to Rs. 725).  | 2,54,000                        |                                  | 2,26,500                        |
| 459  | 409          | Servants and guards (at<br>rates varying from Rs.<br>6-12-6 to Rs. 30) . . . .                   | 1,12,900                        |                                  | 1,00,900                        |
| 30   | 26           | Boat establishment (at<br>rates varying from Rs. 15<br>to Rs. 150) . . . .                       | 12,900                          |                                  | 11,600                          |
| —  | —            | Temporary establishment . .  | 3,000                           |                                  | 1,500                           |
| 13   | 13           | Staff for the customs labo-<br>ratory . . . .  | 12,500                          |                                  | 11,800                          |
| —  | —            | Leave salary . . . .   | 46,300                          |                                  | 50,900                          |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay . . . .  | —1,24,100                       |                                  | —58,900                         |
| —  | —            | Deduct—Lump reduction<br>on account of Re-<br>trenchment . . . .                                 | —1,24,800                       |                                  | ..                              |
| —  | —            | Deduct—Probable savings . .  | ..                              |                                  | —80,000                         |
| 1,119  | 1,002        | <b>TOTAL</b> . . . .   | 12,13,563                       | 11,21,300                        | 10,61,000                       |
|  |              |  |                                 |                                  | 11,10,700                       |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY—contd.</b>   |                      |                                 |                                  |                                 |
| <b>PRESIDENCY DIVISION—contd.</b>  |                      |                                 |                                  |                                 |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>  |                      |                                 |                                  |                                 |
| <b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .</b>   | 2,02,973             | 1,89,900                        | 1,90,000                         | 2,10,400                        |
| <b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>  |                      |                                 |                                  |                                 |
| Cost of passages granted under the Superior Civil Services Rules, 1924 .   |                      | 10,500                          |                                  | 21,400                          |
| Travelling allowance .   |                      | 6,300                           |                                  | 5,900                           |
| House rent and other allowances . . . . .  |                      | 36,900                          |                                  | 33,100                          |
| Rewards . . . . .  |                      | 10,000                          |                                  | 15,000                          |
| <i>Non-voted</i> .   | 19,801               | ..                              | ..                               | ..                              |
| <i>Voted</i> .   | 58,700               | 63,700                          | 68,400                           | 75,400                          |
| <b>TOTAL</b> .   | <b>78,501</b>        | <b>63,700</b>                   | <b>68,400</b>                    | <b>75,400</b>                   |
| <b>A. 5.—PURCHASE AND REPAIRS OF BOATS .</b>   | ..                   | ..                              | ..                               | 3,500                           |
| <b>A. 6.—STORES AND EQUIPMENTS OF BOATS .</b>  | 3,091                | 3,500                           | 3,500                            | 3,500                           |
| <b>A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .</b> | 500                  | 1,000                           | 1,000                            | 1,000                           |
| <b>A. 8.—OTHER SUPPLIES AND SERVICES:</b>  |                      |                                 |                                  |                                 |
| Running expenses of electric tabulating and sorting machines . . . . .   |                      | 1,500                           |                                  | 3,500                           |
| Supply of medicine . . . . .   |                      | 400                             |                                  | 500                             |
| Fixed contract grant for repairs to customs launches . . . . .   |                      | 3,500                           |                                  | ..                              |
| Scales and weights and Laboratory charges . . . . .  |                      | 5,600                           |                                  | 6,200                           |
| Uniform allowance . . . . .  |                      | 6,700                           |                                  | 6,300                           |
| Customs duty on stores . . . . .   |                      | 700                             |                                  | 700                             |
| Clothing to crews . . . . .  |                      | 800                             |                                  | 400                             |
| Rewards to informers, etc.   |                      | 1,000                           |                                  | 1,000                           |
| <b>TOTAL</b> .   | <b>23,107</b>        | <b>20,200</b>                   | <b>51,000</b>                    | <b>18,600</b>                   |

| NUMBERS.   |  | Actuals,<br>1931-32.                           | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--|--|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34.   |  |                                 |                                  |                                 |
|  |  | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY—contd.</b>                                       |  |  |                                 |                                  |                                 |
| <b>PRESIDENCY DIVISION—concd.</b>                          |  |  |                                 |                                  |                                 |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>          |  |  |                                 |                                  |                                 |
| <b>A. 9.—CONTINGENCIES :</b>                               |  |  |                                 |                                  |                                 |
|  | Petty construction and repairs . . . . .   |  | 1,000                           |                                  | 1,000                           |
|  | Rents, rates and taxes . . . . .   |  | 22,800                          |                                  | 22,700                          |
|  | Service postage and tele-gram charges . . . . .                                    |  | 4,000                           |                                  | 4,500                           |
|  | Telephone charges . . . . .  |  | 6,000                           |                                  | 5,900                           |
|  | Other contingent expenditure . . . . .   |  | 23,800                          |                                  | 18,400                          |
|  | Books and publications . . . . .   |  | 500                             |                                  | 400                             |
|  | <b>TOTAL</b> . . . . .   | <b>60,258</b>                                  | <b>58,100</b>                   | <b>57,600</b>                    | <b>52,900</b>                   |
| <b>A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :</b> |  |  |                                 |                                  |                                 |
|  | Contribution to Customs Preventive Service Club and Charities . . . . .            | 99,766   | ..                              | ..                               | ..                              |
| <b>A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :</b>                 |  |  |                                 |                                  |                                 |
|  | Contributions on account of Customs establishment at private wharves . . . . .     |  | —46,300                         |                                  | —38,500                         |
|  | Recoveries from the Department of Commerce on account of light dues work . . . . . |  | —1,500                          |                                  | —1,500                          |
|  | <b>TOTAL</b> . . . . .   | <b>—46,625</b>                                 | <b>—47,800</b>                  | <b>—37,800</b>                   | <b>—40,000</b>                  |
| <b>A. 13.—DEDUCT—PROBABLE SAVINGS . . . . .</b>            |  |  |                                 |                                  |                                 |
|  |  | ..   | —82,500                         | ..                               | ..                              |
| <b>TOTAL FOR PRESIDENCY DIVISION</b>                       |  | <b>18,32,202</b>                               | <b>14,03,600</b>                | <b>14,73,000</b>                 | <b>15,25,000</b>                |
| <b>SIND DIVISION.</b>                                      |  |  |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>                             |  |  |                                 |                                  |                                 |
| 4  | 4  | Gazetted officers . . . . .                    | 25,900                          |                                  | 26,300                          |
| —  | —  | Leave salary . . . . .                         | 3,700                           |                                  | 2,700                           |
| —  | —  | Deduct—Emergency deductions from pay . . . . . | —3,000                          |                                  | —1,200                          |
|  |  | <i>Non-voted</i> . . . . .                     | <i>47,110</i>                   |                                  |                                 |
|  |  | <i>Voted</i> . . . . .                         | <i>34,445</i>                   | <i>26,800</i>                    | <i>27,800</i>                   |
| <b>4</b>   | <b>4</b>   | <b>TOTAL</b> . . . . .                         | <b>81,555</b>                   | <b>26,800</b>                    | <b>24,900</b>                   |

No. 16.—CUSTOMS.

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate- |
| 33.      | 34.   |          | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       | Rs.      | Rs.       | Rs.       | Rs.       |

BOMBAY—contd.

SIND DIVISION—contd.

A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.

| A. 2.—PAY OF ESTABLISHMENTS : |     |  |          |          |          |
|-------------------------------|-----|--|----------|----------|----------|
| 74                            | 67  | Inspectors, preventive officers and appraisers (at rates varying from Rs. 45 to Rs. 500) . . . . . | 2,45,200 |          | 2,22,800 |
| 150                           | 135 | Clerks (at rates varying from Rs. 30 to Rs. 600) . . . . .   | 1,95,500 |          | 1,82,600 |
| 169                           | 153 | Servants (at rates varying from Rs. 10 to Rs. 18) . . . . .  | 34,200   |          | 31,200   |
| 26                            | 34  | Wharfingers and Assistant Wharfingers (at rates varying from Rs. 45 to Rs. 190) . . . . .          | 31,800   |          | 30,000   |
| 28                            | 25  | Boat establishment (at rates varying from Rs. 13 to Rs. 45) . . . . .                              | 10,800   |          | 10,200   |
| 3                             | 3   | Staff for the analytical laboratory . . . . .  | 2,800    |          | 2,800    |
| —                             | —   | Temporary establishment . . . . .  | 1,900    |          | 500      |
| —                             | —   | Leave salary . . . . .   | 40,500   |          | 39,800   |
| —                             | —   | Deduct—Emergency deductions from pay . . . . .   | —53,000  |          | —23,600  |
| —                             | —   | Deduct—Lump reduction on account of retrenchment . . . . .   | —46,400  |          | ..       |
| 450                           | 417 | TOTAL . . . . .  | 4,88,728 | 4,63,300 | 4,44,000 |
|                               |     |  |          |          | 4,96,300 |

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . . . . | 51,050 | 59,000 | 50,000 | 51,000 |
|---|--------|--------|--------|--------|

A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :

|  |       |       |  |       |
|--|-------|-------|--|-------|
| Travelling allowance . . . . .   | 4,300 |       |  | 2,800 |
| House rent and other allowances . . . . .  | 7,100 |       |  | 5,900 |
| Rewards and fees . . . . .   | 5,000 |       |  | 5,000 |
| Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . . |       | 1,700 |  | ..    |

|                     |        |        |        |        |
|---------------------|--------|--------|--------|--------|
| Non-voted . . . . . | 6,932  |        |        | ..     |
| Voted . . . . .     | 14,109 | 18,100 | 15,000 | 13,700 |
| TOTAL . . . . .     | 21,041 | 18,100 | 15,000 | 13,700 |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33.] | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|----------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                              | Rs.                              | Rs.                             |
| <b>BOMBAY—contd.</b>   |                      |                                  |                                  |                                 |
| <b>SIND DIVISION—contd.</b>  |                      |                                  |                                  |                                 |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>  |                      |                                  |                                  |                                 |
| <b>A. 5.—PURCHASE AND REPAIRS OF BOATS</b>   | ..                   | ..                               | ..                               | 1,000                           |
| <b>A. 6.—STORES AND EQUIPMENTS OF BOATS</b>  | 2,681                | 3,000                            | 3,000                            | 3,000                           |
| <b>A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS</b> | ..                   | 300                              | 100                              | 300                             |
| <b>A. 8.—OTHER SUPPLIES AND SERVICES:</b>  |                      |                                  |                                  |                                 |
| Uniform allowance  |                      | 2,700                            |                                  | 2,500                           |
| Fixed contract grant for repairs to customs launches   |                      | 1,000                            |                                  | ..                              |
| Recurring and non-recurring expenditure in connection with the laboratory  |                      | 2,000                            |                                  | 1,400                           |
| Clothing to crews  |                      | 600                              |                                  | 600                             |
| Rewards to informers and other private persons   |                      | 300                              |                                  | 300                             |
| Duty on Government stores  |                      | 200                              |                                  | 200                             |
| Law Charges  |                      | ..                               |                                  | 1,000                           |
| <b>TOTAL</b>   | <b>5,428</b>         | <b>6,800</b>                     | <b>6,200</b>                     | <b>6,000</b>                    |
| <b>A. 9.—CONTINGENCIES:</b>  |                      |                                  |                                  |                                 |
| Petty construction and repairs   |                      | 100                              |                                  | 100                             |
| Rents, rates and taxes   |                      | 12,200                           |                                  | 16,700                          |
| Postage and telegrams  |                      | 2,500                            |                                  | 3,500                           |
| Telephone charges  |                      | 2,100                            |                                  | 2,000                           |
| Other contingent expenditure   |                      | 14,100                           |                                  | 13,400                          |
| Books and publications   |                      | 200                              |                                  | 200                             |
| <b>TOTAL</b>   | <b>32,661</b>        | <b>31,200</b>                    | <b>37,400</b>                    | <b>35,900</b>                   |

| NUMBERS.  |       | Actuals,         | Budget           | Revised          | Budget           |
|---|-------|------------------|------------------|------------------|------------------|
| 1932-   | 1933- | 1931-32.         | Estimate,        | Estimate,        | Estimate,        |
| 33.   | 34.   |                  | 1932-32.         | 1932-33.         | 1933-3           |
|   |       | Rs.              | Rs.              | Rs.              | Rs.              |
| <b>BOMBAY—concl'd.</b>  |       |                  |                  |                  |                  |
| <b>SIND DIVISION—concl'd.</b>   |       |                  |                  |                  |                  |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.</b>                                       |       |                  |                  |                  |                  |
| <b>A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS:</b>                                 |       |                  |                  |                  |                  |
| Contribution to Customs Preventive Club and charitable institutions .                     |       | 4,397            | ..               | ..               | ..               |
| <b>A. 12.—DEDUCT—CONTRIBUTIONS, ETC.:</b>   |       |                  |                  |                  |                  |
| Contribution from private bodies on account of Customs establishment at private wharves . |       |                  | —2,600           |                  | —2,600           |
| Recoveries from the Department of Commerce on account of light dues work . . . . .        |       |                  | —400             |                  | —400             |
| <b>TOTAL .</b>  |       | <b>—2,923</b>    | <b>—3,000</b>    | <b>—2,600</b>    | <b>—3,000</b>    |
| <b>A. 13.—DEDUCT—PROBABLE SAVINGS . . . . .</b>   |       |                  |                  |                  |                  |
|   |       | ..               | —17,900          | ..               | —24,000          |
| <b>TOTAL FOR SIND DIVISION .</b>  |       | <b>6,84,616</b>  | <b>5,87,400</b>  | <b>5,78,000</b>  | <b>6,08,000</b>  |
| <b>B.—ASSIGNMENTS AND COMPENSATIONS:</b>  |       |                  |                  |                  |                  |
| To Sir Desai of Savantwadi  |       |                  | 11,400           |                  | 11,400           |
| To Chief of Akalkot . .   |       |                  | 9,600            |                  | 9,600            |
| Other compensations not exceeding Rs. 5,000 per annum . . . . .                           |       |                  | 19,000           |                  | 19,000           |
| <b>Non-voted . .</b>  |       | <b>21,349</b>    | <b>21,000</b>    | <b>21,000</b>    | <b>21,000</b>    |
| <b>Voted . . . .</b>  |       | <b>20,741</b>    | <b>19,000</b>    | <b>19,000</b>    | <b>19,000</b>    |
| <b>TOTAL .</b>  |       | <b>42,090</b>    | <b>40,000</b>    | <b>40,000</b>    | <b>40,000</b>    |
| <b>TOTAL FOR BOMBAY .</b>   |       | <b>25,58,908</b> | <b>20,31,000</b> | <b>20,91,000</b> | <b>21,73,000</b> |
| <b>Non-voted . . . .</b>  |       | <b>1,92,100</b>  | <b>21,000</b>    | <b>21,000</b>    | <b>21,000</b>    |
| <b>Voted . . . . .</b>  |       | <b>23,66,808</b> | <b>20,10,000</b> | <b>20,70,000</b> | <b>21,52,000</b> |

| NUMBERS.                                     |              | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                 | 1933-<br>34. |   |                                 |                                  |                                 |
|  |              | [Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>BENGAL.</b>                               |              |   |                                 |                                  |                                 |
| <b>CALCUTTA.</b>                             |              |   |                                 |                                  |                                 |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS :</b> |              |   |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>               |              |   |                                 |                                  |                                 |
| 1  | 1            | Chemical Examiner (600 to 1,000)  |                                 | 8,800                            | 9,400                           |
| 1  | 1            | Assistant Chemical Examiner (300 to 500)  |                                 | 4,100                            | 4,400                           |
| 11   | 9            | Other gazetted officers 8 (600—25—800), 1(675)  |                                 | 83,700                           | 85,500                          |
| —  | —            | One Chief Accounts Officer (500—35—850)   |                                 | 8,600                            | ..                              |
| —  | —            | Special pay of the Special Chemical Adviser to the Central Board of Revenue                               |                                 | 6,000                            | ..                              |
| —  | —            | Leave salary  |                                 | 7,000                            | ..                              |
| —  | —            | Deduct—Emergency deductions from pay  |                                 | { —600                           | ..                              |
| —  | —            | Deduct—Lump reduction on account of retrenchment  |                                 | { —11,200                        | —5,700                          |
|  |              |   |                                 | —10,400                          | ..                              |
|  |              | Non-voted   | 67,146                          | 5,490                            | 4,000                           |
|  |              | Voted   | 1,24,690                        | 90,600                           | 90,000                          |
| 13   | 11           | <b>TOTAL</b>  | <b>1,91,836</b>                 | <b>96,000</b>                    | <b>94,000</b>                   |
|  |              |   |                                 |                                  | <b>93,600</b>                   |
| <b>A. 2.—PAY OF ESTABLISHMENTS :</b>         |              |   |                                 |                                  |                                 |
| 273  | 245          | Preventive officers (at rates varying from Rs. 130 to Rs. 575 and duty allowance for the rummaging staff) |                                 | 8,65,400                         | 7,94,000                        |
| 404  | 361          | Clerks (at rates varying from Rs. 45 to Rs. 550 —including Chemical Assistants)                           |                                 | 4,66,100                         | 4,26,000                        |
| 35   | 32           | Appraisers (at rates varying from Rs. 250 to Rs. 675)   |                                 | 1,66,900                         | 1,57,000                        |
| 335  | 301          | Servants (at rates varying from Rs. 8 to Rs. 35)  |                                 | 71,000                           | 65,000                          |
| 116  | 104          | Boat establishment (at rates varying from Rs. 15 to Rs. 75)   |                                 | 34,500                           | 32,200                          |
| 17   | 17           | Gestetner establishment (at rates varying from Rs. 15 to Rs. 150)   |                                 | 12,300                           | 12,300                          |
| —  | —            | Temporary establishment   |                                 | 7,400                            | 4,200                           |
| —  | —            | Leave salary  |                                 | 14,500                           | 13,000                          |
| —  | —            | Deduct—Emergency deductions from pay  |                                 | —1,53,100                        | —76,700                         |
| —  | —            | Deduct—Lump reduction on account of retrenchment  |                                 | —1,82,300                        | ..                              |
| 1,180  | 1,060        | <b>TOTAL</b>  | <b>15,30,777</b>                | <b>13,22,700</b>                 | <b>13,33,000</b>                |
|  |              |   |                                 |                                  | <b>14,27,000</b>                |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BENGAL—contd.</b>  |                      |                                 |                                  |                                 |
| <i>CALCUTTA—contd.</i>  |                      |                                 |                                  |                                 |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>   |                      |                                 |                                  |                                 |
| <b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES</b>  | 1,78,237             | 1,98,000                        | 1,70,000                         | 1,73,000                        |
| <b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>   |                      |                                 |                                  |                                 |
| Travelling allowance  |                      | { 1,000<br>4,200                |                                  | 4,200                           |
| Payments on account of medical treatment of British Officers of the Superior Civil Services                       |                      | { 800<br>500                    |                                  | ..                              |
| Cost of passages of non-superior officers   |                      |                                 |                                  | 4,600                           |
| Cost of passages granted under the Superior Civil Services Rules, 1924  |                      | 4,000                           |                                  | ..                              |
| Compensatory allowances other than house allowance  |                      | 14,900                          |                                  | 13,800                          |
| Honorarium to the Special Chemical Adviser to the Central Board of Revenue  |                      | 1,800                           |                                  | ..                              |
| Honorarium to Dr. Ray   |                      | 1,000                           |                                  | ..                              |
| Rewards   |                      | 30,000                          |                                  | 25,400                          |
| <i>Non-voted</i>  | 20,598               | 7,600                           | 5,000                            | ..                              |
| <i>Voted</i>  | 50,075               | 50,600                          | 50,000                           | 48,000                          |
| <b>TOTAL</b>  | <b>70,673</b>        | <b>58,200</b>                   | <b>55,000</b>                    | <b>48,000</b>                   |
| <b>A. 5.—PURCHASE AND REPAIRS OF BOATS:</b>   |                      |                                 |                                  |                                 |
| Repairs of boats  | 22,959               | 32,800                          | 26,800                           | 26,000                          |
| <b>A. 6.—STORES AND EQUIPMENTS OF BOATS</b>   | 17,657               | 18,000                          | 18,000                           | 18,000                          |
| <b>A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS:</b> |                      |                                 |                                  |                                 |
| Special payments for detection of offences  | 439                  | 500                             | 500                              | 500                             |
| <b>A. 8.—OTHER SUPPLIES AND SERVICES:</b>   |                      |                                 |                                  |                                 |
| Clothing charges  |                      | 7,500                           |                                  | 7,500                           |
| Rewards to informers  |                      | 14,000                          |                                  | 14,000                          |
| <b>TOTAL</b>  | <b>7,319</b>         | <b>21,500</b>                   | <b>21,300</b>                    | <b>21,500</b>                   |



| NUMBERS.  |   | Actuals,        | Budget        | Revised       | Budget        |
|---|---|-----------------|---------------|---------------|---------------|
| 1932-   | 1933-   | 1931-32.        | Estimate,     | Estimate,     | Estimate,     |
| 33.   | 34.   |                 | 1932-33.      | 1932-33.      | 1933-34.      |
|   |   | Rs.             | Rs.           | Rs.           | Rs.           |
| <b>BENGAL—contd.</b>                              |   |                 |               |               |               |
| <b>CALCUTTA—concl'd.</b>                          |   |                 |               |               |               |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b> |   |                 |               |               |               |
| <b>A. 9.—CONTINGENCIES :</b>                      |   |                 |               |               |               |
|   | Rents, rates and taxes . . . . .  |                 | 26,300        |               | 25,500        |
|   | Office expenses and miscellaneous . . . . .   |                 | 45,000        |               | 40,000        |
|   | Postings allowance . . . . .  |                 | 10,000        |               | 10,000        |
|   | Petty construction and repairs . . . . .  |                 | 2,500         |               | 2,500         |
|   | <b>TOTAL</b> . . . . .  | <b>75,777</b>   | <b>83,800</b> | <b>76,000</b> | <b>78,000</b> |
|   | <b>A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS</b> . . . . .                                      | { 769<br>33,351 | ..            | ..            | ..            |
| <b>A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :</b>        |   |                 |               |               |               |
|   | Establishment charges recovered from private bodies . . . . .   |                 | —3,900        |               | —7,800        |
|   | Establishment charges recovered from the Department of Commerce on account of Light dues work . . . . . |                 | —1,300        |               | —1,300        |
|   | <b>TOTAL</b> . . . . .  | <b>—5,180</b>   | <b>—5,200</b> | <b>—7,600</b> | <b>—9,100</b> |
|   | <b>A. 13.—DEDUCT—PROBABLE SAVINGS</b> . . . . .   | ..              | ..            | ..            | —6,000        |
| <b>CHITTAGONG.</b>                                |   |                 |               |               |               |
|   | <b>A. 1.—PAY OF OFFICERS :</b> {  | 4,235<br>6,025  | ..            | ..            | ..            |
|   | <b>A. 2.—PAY OF ESTABLISHMENTS :</b>  |                 |               |               |               |
| 49  | 44 Clerical and other establishments (at rates varying from Rs. 35 to Rs. 675)                          |                 | 73,300        |               | 72,800        |
| 18  | 16 Servants on Rs. 17 and less  |                 | 4,200         |               | 2,900         |
| —   | — Temporary establishment . . . . .   |                 | 600           |               | 900           |
| 15  | 13 Boat establishment (at rates varying from Rs. 14 to Rs. 50) . . . . .                                |                 | 3,900         |               | 3,300         |
| —   | — Leave salary . . . . .  |                 | 6,000         |               | 6,000         |
| —   | — Deduct—Emergency deductions from pay . . . . .  |                 | —7,500        |               | —3,900        |
| —   | — Deduct—Lump reduction on account of retrenchment . . . . .  |                 | —10,300       |               | ..            |
| 82  | 73 <b>TOTAL</b> . . . . .   | <b>80,030</b>   | <b>70,200</b> | <b>68,000</b> | <b>82,000</b> |

| Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Ra.                  | Ra.                             | Ra.                              | Ra.                             |

BENGAL—*contd.*CHITTAGONG—*contd.*A.—SEA CUSTOMS CHARGES AT  
THE PORTS—*contd.*A. 3.—OVERTIME AND HOLI-  
DAY ALLOWANCES

|       |       |       |       |
|-------|-------|-------|-------|
| 6,397 | 9,000 | 8,000 | 8,000 |
|-------|-------|-------|-------|

A. 4.—OTHER ALLOWANCES,  
HONORARIA, ETC.:

Travelling allowance

600

600

Rewards  
Compensatory and uniform  
allowances

300

300

3,200

3,100

*Non-voted*

1,927

Voted

4,270

4,100

3,700

4,000

TOTAL

6,197

4,100

3,700

4,000

A. 5.—PURCHASE AND RE-  
PAIRS OF BOATS:

Repairs of boats

1,072

1,200

1,000

1,000

A. 6.—STORES AND EQUIP-  
MENTS OF BOATS

781

1,000

1,000

1,000

A. 7.—SPECIAL PAYMENTS IN  
CONNECTION WITH  
THE DETECTION OF  
OFFENCES UNDER  
THE SEA CUSTOMS  
AND ALLIED ACTS:Special payments for detec-  
tion of offences

112

200

200

200

A. 8.—OTHER SUPPLIES AND  
SERVICES:

Clothing charges

300

200

Rewards to informers

300

300

TOTAL

382

600

400

500

## A. 9.—CONTINGENCIES:

Rents, rates and taxes

600

600

Office expenses and miscel-  
laneous

3,800

3,400

TOTAL

3,506

4,400

3,900

4,000

| NUMBERS.   |                  | Actuals,         | Budget           | Revised          | Budget           |
|--|------------------|------------------|------------------|------------------|------------------|
| 1932.  | 1933-            | 1931-32.         | Estimate,        | Estimate,        | Estimate,        |
| 33.  | 34.              | 1931-32.         | 1932-33.         | 1932-33.         | 1933-34.         |
|  |                  | Rs.              | Rs.              | Rs.              | Rs.              |
| <b>BENGAL—concl'd.</b>   |                  |                  |                  |                  |                  |
| <b>CHITTAGONG—concl'd.</b>   |                  |                  |                  |                  |                  |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS—</b>                                      |                  |                  |                  |                  |                  |
| <i>concl'd.</i>  |                  |                  |                  |                  |                  |
| <b>A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> |                  |                  |                  |                  |                  |
|  |                  | 831              | ..               | 800              | 800              |
| <b>A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS</b>                         |                  |                  |                  |                  |                  |
|  |                  | 558              | ..               | ..               | ..               |
| <b>A. 13.—DEDUCT—PROBABLE SAVINGS</b>  |                  |                  |                  |                  |                  |
|  |                  | ..               | ..               | ..               | —5,000           |
| <b>TOTAL FOR BENGAL</b>  |                  | <b>22,34,640</b> | <b>19,17,000</b> | <b>18,74,000</b> | <b>19,67,000</b> |
|  | <i>Non-voted</i> | <i>94,675</i>    | <i>13,000</i>    | <i>9,000</i>     | <i>..</i>        |
|  | <b>Voted</b>     | <b>21,39,965</b> | <b>19,04,000</b> | <b>18,65,000</b> | <b>19,67,000</b> |

**PUNJAB.****P.—ASSIGNMENTS AND COMPENSATIONS:**

|                              |        |        |        |        |
|------------------------------|--------|--------|--------|--------|
| <i>Customs compensations</i> | 25,197 | 23,000 | 23,000 | 23,000 |
|------------------------------|--------|--------|--------|--------|

**C.—LAND CUSTOMS CHARGES  
C. 2.—PAY OF ESTABLISHMENTS**

|                         |               |               |               |               |
|-------------------------|---------------|---------------|---------------|---------------|
|                         | 173           | ..            | ..            | ..            |
| <b>TOTAL FOR PUNJAB</b> | <b>25,370</b> | <b>23,000</b> | <b>23,000</b> | <b>23,000</b> |
| <i>Non-voted</i>        | <i>25,197</i> | <i>23,000</i> | <i>23,000</i> | <i>23,000</i> |
| <b>Voted</b>            | <b>173</b>    | <b>..</b>     | <b>..</b>     | <b>..</b>     |

**BURMA.****RANGOON.****A.—SEA CUSTOMS CHARGES AT THE PORTS:****A. 1.—PAY OF OFFICERS:**

|          |          |  |               |               |               |
|----------|----------|--|---------------|---------------|---------------|
| 1        | 1        | Head Appraiser (Rs. 700).                  | 8,400         | 8,400         | 8,400         |
| 1        | 1        | Chief Inspector (Rs. 550).                 | 6,600         | 6,600         | 6,600         |
| 1        | 1        | Auditor (Rs. 400—700).                     | 7,700         | 7,700         | 7,900         |
| 1        | 1        | Assistant Chemical Examiner (Rs. 300—500). | 4,600         | 4,800         | 4,800         |
| —        | —        | Leave salary                               | 4,600         | 2,000         | 2,000         |
| —        | —        | Deduct—Emergency deductions from pay       | —2,700        | —1,300        | —1,300        |
|          |          | <i>Non-voted</i>                           | <i>49,832</i> | <i>..</i>     | <i>..</i>     |
|          |          | <b>Voted</b>                               | <b>37,101</b> | <b>29,200</b> | <b>28,400</b> |
| <b>4</b> | <b>4</b> | <b>TOTAL</b>                               | <b>86,933</b> | <b>29,200</b> | <b>27,500</b> |
|          |          |  |               | <b>27,500</b> | <b>28,400</b> |

| NUMBERS.   |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BURMA—contd.</b>                                    |              |   |                      |                                 |                                  |                                 |
| <b>RANGOON—contd.</b>                                  |              |   |                      |                                 |                                  |                                 |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd</b>       |              |   |                      |                                 |                                  |                                 |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>                    |              |   |                      |                                 |                                  |                                 |
| 12   | 12           | Appraisers (at rates varying from Rs. 200 to Rs. 600)                         |                      | 64,600                          |                                  | 67,300                          |
| 96   | 82           | Inspectors and Preventive officers (at rates varying from Rs. 130 to Rs. 500) |                      | 2,80,300                        |                                  | 2,41,800                        |
| 148  | 132          | Clerical and other establishments (at rates varying from Rs. 25 to Rs. 500)   |                      | 2,17,400                        |                                  | 2,04,300                        |
| 4  | 4            | staff for the customs Laboratory (at rates varying from Rs. 20 to Rs. 250).   |                      | 4,500                           |                                  | 4,800                           |
| 110  | 97           | Servants (at rates varying from Rs. 9 to Rs. 30)                              |                      | 25,900                          |                                  | 22,900                          |
| 17   | 13           | Boat and Hulk establishment (at rates varying from Rs. 25 to Rs. 30)          |                      | 5,700                           |                                  | 4,500                           |
| —  | —            | Temporary establishment   |                      | 1,200                           |                                  | 4,100                           |
| —  | —            | Deduct—Probable savings   |                      | —30,000                         |                                  | —20,000                         |
| —  | —            | Deduct—Emergency deductions from pay.   |                      | —53,500                         |                                  | —34,300                         |
| —  | —            | Deduct—Lump reduction on account of retrenchment                              |                      | —65,900                         |                                  | ..                              |
| 387  | 340          | <b>TOTAL</b>  | 5,47,219             | 4,50,200                        | 4,74,000                         | 4,95,400                        |
| <b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . . . .</b> |              |   |                      |                                 |                                  |                                 |
|  |              |   | 1,08,981             | 1,15,900                        | 90,000                           | 1,20,000                        |
| <b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>        |              |   |                      |                                 |                                  |                                 |
|  |              | Cost of passages granted under the Superior Civil Services Rules, 1924        |                      | 2,200                           |                                  | 2,000                           |
|  |              | Travelling allowance  |                      | 2,500                           |                                  | 3,000                           |
|  |              | House rent and other allowances   |                      | 7,900                           |                                  | 7,200                           |
|  |              | Rewards   |                      | 5,000                           |                                  | 5,000                           |
|  |              | <i>Non-voted</i>  | 11,963               |                                 |                                  |                                 |
|  |              | <i>Voted</i>  | 26,267               | 17,600                          | 17,600                           | 17,200                          |
|  |              | <b>TOTAL</b>  | 38,230               | 17,600                          | 17,600                           | 17,200                          |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BURMA—contd.</b>  |                      |                                 |                                  |                                 |
| <b>RANGOON—contd.</b>  |                      |                                 |                                  |                                 |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>  |                      |                                 |                                  |                                 |
| <b>A. 5.—PURCHASE AND REPAIRS OF BOATS .</b>   |                      |                                 |                                  |                                 |
| Purchase and repairs of boats . . . . .  |                      | 200                             |                                  |                                 |
| Purchase of a new Hull with Boiler for the Steam Launch "Sawbwa" at the Rangoon Custom House . . . . .             |                      | 22,000                          |                                  | ..                              |
| <b>TOTAL .</b>   | <b>182</b>           | <b>22,200</b>                   | <b>22,200</b>                    | <b>..</b>                       |
| <b>A. 6.—STORES AND EQUIPMENTS OF BOATS .</b>  |                      |                                 |                                  |                                 |
|  | 72                   | 100                             | 100                              | ..                              |
| <b>A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .</b> |                      |                                 |                                  |                                 |
|  | ..                   | 500                             | ..                               | 100                             |
| <b>A. 8.—OTHER SUPPLIES AND SERVICES :</b>   |                      |                                 |                                  |                                 |
| Customs duty on imported stores and freight, shipping and landing, etc. . . . .                                    |                      | 500                             |                                  | 500                             |
| Purchase and repairs to bicycles . . . . .   |                      | 200                             |                                  | 200                             |
| Uniforms and water-proofs to menials . . . . .   |                      | 4,200                           |                                  | 3,800                           |
| Contract supplies and services . . . . .   |                      | 12,000                          |                                  | 14,400                          |
| Rewards to informers . . . . .   |                      | 2,000                           |                                  | 2,000                           |
| <b>TOTAL .</b>   | <b>18,212</b>        | <b>18,900</b>                   | <b>20,900</b>                    | <b>20,900</b>                   |
| <b>A. 9.—CONTINGENCIES :</b>   |                      |                                 |                                  |                                 |
| Contract contingencies . . . . .   |                      | 13,000                          |                                  | 13,500                          |
| Other contingent expenditure in connection with the customs laboratory . . . . .                                   |                      | 2,000                           |                                  | 2,000                           |
| Rents, rates and taxes . . . . .   |                      | 22,500                          |                                  | 22,500                          |
| <b>TOTAL .</b>   | <b>36,787</b>        | <b>37,500</b>                   | <b>38,500</b>                    | <b>40,000</b>                   |
| <b>A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :</b>   |                      |                                 |                                  |                                 |
| Contribution to the Customs Benevolent Fund, etc. . . . .  |                      | 248                             |                                  | ..                              |
| { Non-voted . . . . .  |                      | 248                             |                                  | ..                              |
| { Voted . . . . .  | 23,884               | ..                              | ..                               | ..                              |

| NUMBERS.  |       | Actuals, | Budget    | Revised   | Budget    |
|---|-------|----------|-----------|-----------|-----------|
| 1932.   | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   | Rs.      | 1932-33.  | 1932-33,  | 1933-34.  |
|   |       |          | Rs.       | Rs.       | Rs.       |
| <b>BURMA—contd.</b>   |       |          |           |           |           |
| <b>RANGOON—concl'd.</b>   |       |          |           |           |           |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS—cont'd.</b>                                    |       |          |           |           |           |
| <b>A. 12.—DEDUCT—CONTRIBUTIONS, ETC :</b>   |       |          |           |           |           |
| Charges recovered from the Department of Commerce on account of Light dues work . . . |       |          |           |           |           |
|   |       | -1,006   | -1,000    | -1,000    | -1,100    |
| <b>STEAM LAUNCH CHARGES.</b>  |       |          |           |           |           |
| <b>A. 2.—PAY OF ESTABLISHMENTS :</b>  |       |          |           |           |           |
| 25  |       |          | 15,400    |           | 14,000    |
|   |       |          |           |           |           |
| —   |       |          | -1,000    |           | -600      |
| 29  | 25    | 14,657   | 14,400    | 13,000    | 13,400    |
| <b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>                                      |       |          |           |           |           |
| House rent and other allowances . . .   |       |          |           |           |           |
|   |       |          | 400       |           | 300       |
| Travelling allowance . . .  |       |          |           |           |           |
|   |       |          | 100       |           | 100       |
|   |       | 395      | 500       | 500       | 400       |
| <b>A. 5.—PURCHASE AND REPAIRS OF BOATS :</b>  |       |          |           |           |           |
| Boats and Sampans launches . . .  |       |          |           |           |           |
|   |       | ..       | ..        | ..        | 14,900    |
| <b>A. 6.—STORES AND EQUIPMENTS OF BOATS :</b>   |       |          |           |           |           |
| Building, etc. . .  |       |          |           |           |           |
|   |       |          | ..        |           | 6,100     |
| Coal and wood fuel . . .  |       |          |           |           |           |
|   |       |          | ..        |           | 16,800    |
| Miscellaneous (contingencies) . . .   |       |          |           |           |           |
|   |       |          | ..        |           | 1,300     |
|   |       | ..       | ..        | ..        | 24,200    |
| <b>A. 8.—OTHER SUPPLIES AND SERVICES :</b>  |       |          |           |           |           |
| Building, repairs and outfit (material) . . .   |       |          |           |           |           |
|   |       |          | 14,700    |           |           |
| Building, repairs and outfit (personnel) . . .  |       |          |           |           |           |
|   |       |          | 6,000     |           |           |
| Coal and wood fuel . . .  |       |          |           |           |           |
|   |       |          | 16,800    |           |           |
| Uniforms and waterproofs . . .  |       |          |           |           |           |
|   |       |          | 1,000     |           |           |
|   |       | 34,140   | 38,500    | 38,500    | ..        |
| <b>A. 9.—CONTINGENCIES :</b>  |       |          |           |           |           |
| Miscellaneous . . .   |       |          |           |           |           |
|   |       | 1,226    | 1,300     | 1,300     | ..        |

| NUMBERS.   |              |  | Actuals,<br>1931-33. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BURMA—contd.</b>                                    |              |  |                      |                                 |                                  |                                 |
| <b>OUTPORTS.</b>                                       |              |  |                      |                                 |                                  |                                 |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>      |              |  |                      |                                 |                                  |                                 |
| <b>A. 2.—PAY OF ESTABLISHMENTS :</b>                   |              |  |                      |                                 |                                  |                                 |
| 14   | 15           | Preventive officers (at rates varying from Rs. 60 to Rs. 350) . . . . .        |                      | 29,500                          |                                  | 35,100                          |
| 49   | 46           | Clerks and servants (at rates varying from Rs. 9 to Rs. 450) . . . . .         |                      | 45,800                          |                                  | 43,900                          |
| 24   | 20           | Boat and Hulk establishment (at rates varying from Rs. 20 to Rs. 33) . . . . . |                      | 7,600                           |                                  | 6,300                           |
| —  | —            | Temporary establishment . . . . .  |                      | 1,700                           |                                  | 1,700                           |
| —  | —            | Deduct—Probable savings . . . . .  |                      | ..                              |                                  | —2,000                          |
| —  | —            | Deduct—Emergency deductions from pay . . . . .                                 |                      | —6,900                          |                                  | —3,900                          |
| 87   | 81           | <b>TOTAL . . . . .</b>   | <b>82,203</b>        | <b>77,700</b>                   | <b>77,000</b>                    | <b>81,100</b>                   |
| <b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . . . .</b> |              |  |                      |                                 |                                  |                                 |
|  |              |  | 14,937               | 15,000                          | 10,000                           | 14,000                          |
| <b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>       |              |  |                      |                                 |                                  |                                 |
|  |              | Travelling allowance . . . . .   |                      | 1,300                           |                                  | 1,500                           |
|  |              | House rent and other allowances . . . . .                                      | ..                   | 3,600                           |                                  | 3,500                           |
|  |              | Rewards . . . . .  |                      | 400                             |                                  | 1,200                           |
|  |              | <b>TOTAL . . . . .</b>   | <b>6,388</b>         | <b>5,300</b>                    | <b>8,700</b>                     | <b>6,200</b>                    |
| <b>A. 5.—PURCHASE AND REPAIRS OF BOATS . . . . .</b>   |              |  |                      |                                 |                                  |                                 |
|  |              |  | .. 101               | 200                             | 700                              | ..                              |
| <b>A. 6.—STORES AND EQUIPMENTS OF BOATS . . . . .</b>  |              |  |                      |                                 |                                  |                                 |
|  |              |  | 132                  | 200                             | 100                              | ..                              |
| <b>A. 8.—OTHER SUPPLIES AND SERVICES :</b>             |              |  |                      |                                 |                                  |                                 |
|  |              | Miscellaneous and other items . . . . .  |                      | 300                             |                                  | 300                             |
|  |              | Purchase and repairs to bicycles . . . . .                                     |                      | 100                             |                                  | 100                             |
|  |              | <b>TOTAL . . . . .</b>   | <b>193</b>           | <b>400</b>                      | <b>200</b>                       | <b>400</b>                      |





|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BURMA—concl'd.</b>  |                      |                                 |                                  |                                 |
| OUTPORTS—concl'd.  |                      |                                 |                                  |                                 |
| STEAM LAUNCH CHARGES—concl'd.  |                      |                                 |                                  |                                 |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>A. 5.—PURCHASE AND REPAIRS OF BOATS:</b>  |                      |                                 |                                  |                                 |
| Boats and Sampans launches . . . .   | ..                   | ..                              | ..                               | 1,400                           |
| <b>A. 6.—STORES AND EQUIPMENTS OF BOATS:</b>   |                      |                                 |                                  |                                 |
| Building, etc. . . . .   |                      | ..                              |                                  | 500                             |
| Coal and wood fuel . . . .   |                      | ..                              |                                  | 1,800                           |
| Miscellaneous contingencies . . . .  |                      | ..                              |                                  | 100                             |
| <b>TOTAL</b> . . . . .   | ..                   | ..                              | ..                               | 2,400                           |
| <b>A. 8.—OTHER SUPPLIES AND SERVICES:</b>  |                      |                                 |                                  |                                 |
| Building repairs and outfit (material) . . . . .   |                      | 1,500                           |                                  | ..                              |
| Building repairs and outfit (personnel) . . . . .  |                      | 600                             |                                  | ..                              |
| Coal and wood fuel . . . . .   |                      | 1,700                           |                                  | ..                              |
| <b>TOTAL</b> . . . . .   | 3,640                | 3,800                           | 3,800                            | ..                              |
| <b>A. 9.—CONTINGENCIES:</b>  |                      |                                 |                                  |                                 |
| Miscellaneous . . . . .  | 16                   | 100                             | 100                              | ..                              |
| <b>A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>                        |                      |                                 |                                  |                                 |
| Share of the Customs department of the cost of maintenance of the launches at Tavoy and Mergui . . . . . | 9,938                | 4,500                           | 4,500                            | 4,000                           |
| <b>C.—LAND CUSTOMS CHARGES:</b>  |                      |                                 |                                  |                                 |
| <b>C. 2.—PAY OF ESTABLISHMENTS:</b>  |                      |                                 |                                  |                                 |
| Temporary establishment . . . . .  | ..                   | ..                              | 5,000                            | 2,000                           |
| <b>C. 3.—OTHER CHARGES:</b>  |                      |                                 |                                  |                                 |
| Rewards . . . . .  |                      | 300                             |                                  | 9,000                           |
| Other contingent expenditure . . . . .   |                      |                                 |                                  | 1,000                           |
| <b>TOTAL</b> . . . . .   | 61                   | 300                             | 300                              | 10,000                          |
| <b>TOTAL FOR BURMA</b> . . . . .   | 10,56,744            | 8,77,000                        | 8,77,000                         | 9,20,000                        |
| <i>Non-voted</i> . . . . .   | 62,043               |                                 |                                  |                                 |
| <i>Voted</i> . . . . .   | 9,94,701             | 8,77,000                        | 8,77,000                         | 9,20,000                        |

| NUMBERS.   |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. |  |                                 |                                  |                                 |
| <b>BIHAR AND ORISSA.</b>                             |              |  |                                 |                                  |                                 |
| <b>A.—SEA CUSTOMS CHARGES AT THE PORTS :</b>         |              |  |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>                       |              |  |                                 |                                  |                                 |
| 1  | 1            | Port Officer(Rs. 1,000) .  | 12,000                          |                                  | 12,000                          |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay .                                      | —1,200                          |                                  | —700                            |
| <u>1</u>   | <u>1</u>     | <b>TOTAL</b> .   | <u>11,700</u>                   | <u>10,800</u>                    | <u>11,300</u>                   |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>           |              |  |                                 |                                  |                                 |
| 4  | 4            | Preventive officers and<br>clerks (at rates varying<br>from Rs. 15 to Rs. 250) . | 3,600                           |                                  | 3,700                           |
| 4  | 4            | Servants (at rates varying<br>from Rs. 4 to Rs. 12) .                            | 400                             |                                  | 400                             |
| —  | —            | Boat establishment . . .   | 2,700                           |                                  | 2,500                           |
| —  | —            | Leave salary . . . . .   | 100                             |                                  | 100                             |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay . . . . .                              | —500                            |                                  | —400                            |
| <u>8</u>   | <u>8</u>     | <b>TOTAL</b> .   | <u>6,212</u>                    | <u>6,300</u>                     | <u>6,300</u>                    |
| <b>A. 4.—OTHER ALLOWANCES,<br/>HONORARIA, ETC. :</b> |              |  |                                 |                                  |                                 |
|  |              | Travelling allowance . . .   | 1,200                           |                                  | 1,200                           |
|  |              | House rent and other allow-<br>ances . . . . .                                   | 100                             |                                  | 100                             |
|  |              | <b>TOTAL</b> .   | <u>971</u>                      | <u>1,300</u>                     | <u>1,300</u>                    |
| <b>A. 8.—OTHER SUPPLIES AND<br/>SERVICES :</b>       |              |  |                                 |                                  |                                 |
|  |              | Value of European stores.  | 597                             | 900                              | 800                             |
| <b>A. 9.—CONTINGENCIES :</b>                         |              |  |                                 |                                  |                                 |
|  |              | Miscellaneous contingent<br>charges . . . . .                                    | 1,800                           |                                  | 2,100                           |
|  |              | Annual grant for mainten-<br>ance charges of Motor<br>launch "Pearl" . . . . .   | 1,200                           |                                  | 1,200                           |
|  |              | <b>TOTAL</b> .   | <u>2,633</u>                    | <u>2,500</u>                     | <u>3,300</u>                    |
| <b>TOTAL FOR BIHAR AND ORISSA</b> .                  |              |  | <u>22,113</u>                   | <u>22,000</u>                    | <u>23,000</u>                   |

| NUMBERS:                                |  | Actuals, | Budget    | Revised   | Budget    |
|---|--|----------|-----------|-----------|-----------|
| 1932-                                   | 1933-  | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.                                     | 34.  |          | 1932-33.  | 1932-33.  | 1933-34.  |
|   |  | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>NORTH-WEST FRONTIER PROVINCE.</b>    |  |          |           |           |           |
| <b>B.—ASSIGNMENTS AND COMPENSATIONS</b> |  | 300      | 1,000     | 1,000     | 1,000     |
| <b>C.—LAND CUSTOMS CHARGES:</b>         |  |          |           |           |           |
| <b>C. 1.—PAY OF OFFICERS:</b>           |  |          |           |           |           |
|   | Superintendent (Duty allowance)  |          | 600       |           | 600       |
|   | Deduct—Emergency deductions from pay   |          | —100      |           | ..        |
|   | <b>TOTAL</b>   | 585      | 500       | 500       | 600       |
| <b>C. 2.—PAY OF ESTABLISHMENTS:</b>     |  |          |           |           |           |
| 8                                       | 9 Customs Officer, Naib tahsildars, clerks and moharrirs (at rates varying from Rs. 30 to Rs. 210) |          | 7,700     |           | 7,500     |
| 9                                       | 9 Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17)                                |          | 1,700     |           | 1,700     |
| —                                       | — Leave salary   |          | 100       |           | 200       |
| —                                       | — Deduct—Emergency deductions from pay   |          | —600      |           | —100      |
| 17                                      | 18 <b>TOTAL</b>  | 9,290    | 8,900     | 9,500     | 9,300     |
| <b>C. 3.—OTHER CHARGES:</b>             |  |          |           |           |           |
|   | Travelling and other allowances  |          | 1,100     |           | 1,200     |
|   | Contingencies  |          | 1,500     |           | 1,900     |
|   | <b>TOTAL</b>   | 3,136    | 2,600     | 4,000     | 3,100     |
| <b>TOTAL FOR N.-W. F. PROVINCE</b>      |  | 13,311   | 13,000    | 15,000    | 14,000    |
|   | <i>Non-voted</i>   | 300      | 1,000     | 1,000     | 1,000     |
|   | <b>Voted</b>   | 13,011   | 12,000    | 14,000    | 13,000    |

## EXPLANATORY NOTE.

For a proper appreciation of the charges to be incurred under the head "Overtime and Holiday Allowances" the following pro forma account of receipts and expenditure relating to them is exhibited :—

|   | Actuals.<br>1931-32. | Revised<br>Estimates<br>1932-33. | Budget<br>Estimates,<br>1933-34. |
|---|----------------------|----------------------------------|----------------------------------|
|   | Rs.                  | Rs.                              | Rs.                              |
| <b>I.—Overtime fees realised from merchants and ship-owners (a)—</b>                                |                      |                                  |                                  |
| Madras . . . . .  | 35,367               | 33,000                           | 33,000                           |
| Bombay . . . . .  | 97,816               | 95,000                           | 95,000                           |
| Karachi . . . . .   | 38,023               | 41,000                           | 45,000                           |
| Calcutta . . . . .  | 1,21,185             | 1,20,000                         | 1,20,000                         |
| Chittagong . . . . .  | 3,248                | 6,500                            | 6,500                            |
| Burma . . . . .   | 1,05,048             | 1,24,000                         | 1,24,000                         |
| <b>TOTAL</b>  | <b>4,00,687</b>      | <b>4,19,500</b>                  | <b>4,23,500</b>                  |
| <b>II.—Bond and other fees realised from merchants for work done in ordinary working hours (b)—</b> |                      |                                  |                                  |
| Madras . . . . .  | 3,132                | 3,150                            | 3,100                            |
| Bombay . . . . .  | 31,513               | 30,000                           | 30,000                           |
| Karachi . . . . .   | 8,697                | 10,000                           | 10,000                           |
| Calcutta . . . . .  | 19,737               | 25,000                           | 25,000                           |
| Chittagong . . . . .  | 4,399                | 4,400                            | 4,400                            |
| Burma . . . . .   | 24,044               | 25,000                           | 25,000                           |
| <b>TOTAL</b>  | <b>91,522</b>        | <b>97,550</b>                    | <b>97,500</b>                    |
| <b>III.—Penalty fees levied for work on Sundays and special holidays (c)—</b>                       |                      |                                  |                                  |
| Madras . . . . .  | 29,200               | 25,500                           | 26,000                           |
| Bombay . . . . .  | 28,055               | 25,000                           | 25,000                           |
| Karachi . . . . .   | 8,400                | 10,000                           | 10,000                           |
| Calcutta . . . . .  | 48,800               | 57,000                           | 57,000                           |
| Chittagong . . . . .  | 2,400                | 1,500                            | 1,500                            |
| Burma . . . . .   | 99,450               | 1,45,000                         | 1,44,000                         |
| <b>TOTAL</b>  | <b>2,16,305</b>      | <b>2,64,000</b>                  | <b>2,63,500</b>                  |
| <b>GRAND TOTAL</b>  | <b>7,08,514</b>      | <b>7,81,050</b>                  | <b>7,84,500</b>                  |

(a) These fees are charged for the work done by the Customs staff in the interest of merchants and ship-owners outside the free service hours which in the case of preventive and outdoor work generally are the 12 hours from sun-rise to sun-set, or on holidays and Sundays. These fees were paid almost in full to the staff earning them but it has been decided as a measure of retrenchment to make a 10 per cent. reduction in the rates of payments to the staff from 1st January 1932. In practice these fees are first credited to Government and the payments are made to the staff by a debit to the budget grant.

(b) These fees are entirely credited to Government which provides the necessary establishment.

(c) These penalty fees are paid by merchants and shipowners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (a) above. These receipts are distributed among certain specified Seamen's and Customs Welfare institutions after crediting Government revenues with the amount disbursed as Crown overtime, subject to the qualification described in (b) on the next page.

## EXPLANATORY NOTE—concl'd.

## EXPENDITURE.

|  | Actuals,<br>1931-32. | Revised<br>Estimates,<br>1932-33. | Budget<br>Estimates,<br>1933-34. |
|--|----------------------|-----------------------------------|----------------------------------|
| <b>IV.—Payments to officers out of merchants' overtime fees—</b>   |                      |                                   |                                  |
| Madras   | 34,100               | 30,300                            | 33,000                           |
| Bombay   | 1,07,266             | 97,600                            | 1,07,360                         |
| Karachi  | 26,695               | 28,000                            | 30,000                           |
| Calcutta   | 1,08,913             | 1,06,000                          | 1,08,000                         |
| Chittagong   | 2,758                | 5,000                             | 5,000                            |
| Burma  | 97,274               | 1,11,600                          | 1,14,250                         |
| <b>TOTAL</b>   | <b>3,77,006</b>      | <b>3,78,500</b>                   | <b>3,97,610</b>                  |
| <b>V.—Payments to officers out of penalty fees including crown overtime—</b>   |                      |                                   |                                  |
| Madras   | 40,113               | 39,500                            | 43,500                           |
| Bombay   | 95,656               | 1,00,000                          | 1,13,000                         |
| Karachi  | 24,355               | 26,000                            | 26,000                           |
| Calcutta   | 71,004               | 67,000                            | 67,000                           |
| Chittagong   | 3,639                | 4,000                             | 4,000                            |
| Burma  | 26,733               | 32,400                            | 32,250                           |
| <b>TOTAL</b>   | <b>2,61,500</b>      | <b>2,68,900</b>                   | <b>2,85,750</b>                  |
| <b>VI.—Available for payments to Seamen's and Customs Welfare Institutions out of penalty fees (i.e., excess of III over V)—</b> |                      |                                   |                                  |
| Madras   | —10,913              | —14,000                           | —17,500                          |
| Bombay   | —67,601              | —75,000                           | —88,000                          |
| Karachi  | —15,955              | —16,000                           | —16,000                          |
| Calcutta   | —22,204              | —10,000                           | —10,000                          |
| Chittagong   | —1,239               | —2,500                            | —2,500                           |
| Burma  | 72,717               | 1,12,600                          | 1,11,750                         |
| <b>TOTAL</b>   | <b>—45,195</b>       | <b>—4,900</b>                     | <b>—22,250</b>                   |
| <b>Deduct—Payments to Seamen's and Customs Welfare Institutions</b>  |                      | (a) —1,67,800                     | (b) —1,04,000                    |
|  |                      | —2,12,995                         | (e)(—1,08,900)                   |
| <b>Add—Surplus brought forward</b>   | (c) 48,598           | (e)                               |                                  |
| <b>Surplus to be carried forward</b>   | (e)                  | ..                                |                                  |
| <b>Available grant for payment to Seamen's and Customs Welfare Institutions during 1933-34.</b>                                  |                      |                                   | (d) 101,000                      |

(a) Made up as follows :—

|                       | Es.    |
|-----------------------|--------|
| <i>Recurring.</i>     |        |
| Madras                | 2,390  |
| Bombay                | 11,766 |
| Karachi               | 4,997  |
| Calcutta              | 33,351 |
| Chittagong            | 659    |
| Burma                 | 27,338 |
| <i>Non-recurring.</i> |        |
| Bombay                | 88,000 |

(b) Made up as follows :—

|                   | Rs.    |
|-------------------|--------|
| <i>Recurring.</i> |        |
| Madras            | 2,400  |
| Bombay            | 19,900 |
| Karachi           | 4,400  |
| Calcutta          | 33,500 |
| Chittagong        | 600    |
| Burma             | 43,200 |

(c) Up to the year 1927-28 the surplus of the previous years was not carried forward but lapsed to Government. From that year the surplus is being carried forward.

(d) As on account of depression in trade the receipts from penalty fees have fallen considerably, it was decided with the approval of the Standing Finance Committee held on 23rd January 1932 that the penalty fees should not be reduced beyond Rs. 88,000 (plus Rs. 16,000 a year towards interest payment for the debt of the Mayo Marine Club, Rangoon which it had taken for construction of its building for 1932-33 and 1933-34, subject to reconsideration if Burma was not separated by that time) by payment of crown overtime. It has subsequently been decided with the approval of the Standing Finance Committee held on 16th December 1932 to make an annual payment of Es. 12,870 in lieu of (Rs. 16,000 a year mentioned above) for two years from 1st April 1933 or until separation of Burma whichever is earlier to enable the Club to repay the first two of fifteen equated annual instalments of the loan of Rs. 1,25,000 sanctioned by the Government of India. Accordingly a provision of Rs. 1,01,000 is included under sub-head "A. 11-Grants-in-aid, Contributions and Donations—Payments to Seamen's and Customs Welfare Institutions" under India Circle.

(e) The deficit in a particular year is not carried forward.

## REVENUE.

See Explanatory Memorandum printed separately.

**DEMAND No. 17.**  
**TAXES ON INCOME.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray the Expense in connection with the COLLECTION OF INCOME TAX.**

Voted: Eighty-one Lakhs and Twenty-four Thousand Rupees.

Non-voted: Two Lakhs and Thirty-six Thousand Rupees.

**II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.**

|   | Actuals,<br>1931-32. | Budget<br>Estimate<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|--------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                            | Rs.                              | Rs.                             |
| <b>A.—COLLECTION OF INCOME-TAX :</b>                          |                      |                                |                                  |                                 |
| A. 1.—PAY OF OFFICERS   | 3,18,485             | 2,73,500                       | 2,36,800                         | 1,95,000                        |
| (Non-voted . . . . .)   |                      |                                |                                  |                                 |
| (Voted . . . . .)   | 26,30,582            | 27,77,900                      | 26,30,400                        | 29,31,100                       |
| A. 2.—PAY OF ESTABLISHMENTS                                   | 13,192               | 12,400                         | 12,500                           | 9,700                           |
| (Non-voted . . . . .)   |                      |                                |                                  |                                 |
| (Voted . . . . .)   | 29,77,250            | 35,28,900                      | 32,33,300                        | 36,40,100                       |
| A. 3.—ALLOWANCES, HONORARIA, ETC.                             | 23,502               | 34,800                         | 34,400                           | 25,100                          |
| (Non-voted . . . . .)   |                      |                                |                                  |                                 |
| (Voted . . . . .)   | 5,22,754             | 7,15,900                       | 6,56,500                         | 6,76,700                        |
| A. 4.—SUPPLIES AND SERVICES                                   | 6,131                | 11,300                         | 9,900                            | 11,000                          |
| A. 5.—WORKS   | 15,268               | 3,200                          | 1,800                            | 2,000                           |
| A. 6.—CONTINGENCIES   | 1,246                | 1,300                          | 1,400                            | 600                             |
| (Non-voted . . . . .)   |                      |                                |                                  |                                 |
| (Voted . . . . .)   | 7,60,727             | 9,00,500                       | 8,61,000                         | 8,58,200                        |
| A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. : |                      |                                |                                  |                                 |
| A. 7 (1).—UNITED PROVINCES                                    | 556                  | 700                            | 700                              | 700                             |
| A. 7 (2).—BURMA   | 19,102               | 14,100                         | 17,400                           | 16,400                          |
| A. 7 (3).—ASSAM   | 4,680                | 4,000                          | 4,000                            | 5,000                           |
| A. 7 (4).—COORG   | 1,000                | 1,000                          | 2,000                            | 1,000                           |
| <b>TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC.</b>             | <b>25,338</b>        | <b>19,800</b>                  | <b>24,100</b>                    | <b>23,100</b>                   |
| A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.                      | 5,528                | 2,000                          | 900                              | 600                             |
| A. 9.—DEDUCT—CONTRIBUTIONS, ETC.                              | -11,762              | -16,000                        | -1,000                           | ..                              |
| A. 10.—DEDUCT—PROBABLE SAVINGS                                | ..                   | -32,500                        | ..                               | -13,200                         |
| <b>TOTAL</b>  | <b>72,88,241</b>     | <b>82,33,000</b>               | <b>77,02,000</b>                 | <b>83,60,000</b>                |
| Non-voted   | 3,54,871             | 3,12,000                       | 2,89,000                         | 2,36,000                        |
| Voted   | 69,33,370            | 79,21,000                      | 74,13,000                        | 81,24,000                       |

|  |                       | * Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34 |
|--|-----------------------|------------------------|---------------------------------|----------------------------------|--------------------------------|
|  |                       | Rs.                    | Rs.                             | Rs.                              | Rs.                            |
| <b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b> |                       |                        |                                 |                                  |                                |
| INDIA  | { Non-voted . . . . . | 72,736                 | 63,000                          | 70,000                           | 67,000                         |
|  | { Voted . . . . .     | 11,50,105              | 13,18,000                       | 12,01,000                        | 12,81,000                      |
| BALUCHISTAN  |                       | 20,554                 | 22,000                          | 19,000                           | 22,000                         |
| MADRAS   | { Non-voted . . . . . | 30,827                 | 31,000                          | 31,000                           | 12,000                         |
|  | { Voted . . . . .     | 9,26,844               | 10,16,000                       | 9,68,000                         | 10,69,000                      |
| BOMBAY   | { Non-voted . . . . . | 15,371                 | 17,000                          | 15,000                           |                                |
|  | { Voted . . . . .     | 17,52,357              | 22,17,000                       | 19,65,000                        | 22,72,000                      |
| UNITED PROVINCES   | { Non-voted . . . . . | 34,632                 | 38,000                          | 43,000                           | 59,000                         |
|  | { Voted . . . . .     | 6,96,900               | 7,46,000                        | 7,37,000                         | 7,36,000                       |
| PUNJAB   | { Non-voted . . . . . | 46,314                 | 46,000                          | 48,000                           | 33,000                         |
|  | { Voted . . . . .     | 6,77,312               | 7,59,000                        | 7,68,000                         | 8,21,000                       |
| BURMA  | { Non-voted . . . . . | 68,066                 | 61,000                          | 60,000                           | 60,000                         |
|  | { Voted . . . . .     | 8,46,112               | 8,68,000                        | 8,50,000                         | 9,19,000                       |
| BIHAR AND ORISSA   | { Non-voted . . . . . | 37,789                 | 35,000                          | 8,000                            |                                |
|  | { Voted . . . . .     | 3,26,272               | 3,54,000                        | 3,36,000                         | 3,73,000                       |
| CENTRAL PROVINCES  | { Non-voted . . . . . | 44,456                 | 17,000                          | 10,000                           |                                |
|  | { Voted . . . . .     | 3,31,797               | 3,86,000                        | 3,39,000                         | 3,93,000                       |
| NORTH-WEST FRONTIER PROVINCE   |                       | 73,721                 | 80,000                          | 78,000                           | 82,000                         |
| ASSAM  | { Non-voted . . . . . | 4,630                  | 4,000                           | 4,000                            | 5,000                          |
|  | { Voted . . . . .     | 1,29,592               | 1,53,000                        | 1,49,000                         | 1,54,000                       |
| COORG  |                       | 1,804                  | 2,000                           | 3,000                            | 2,000                          |
| <b>TOTAL</b>   |                       | <b>72,88,241</b>       | <b>82,33,000</b>                | <b>77,02,000</b>                 | <b>83,60,000</b>               |
| Non-voted . . . . .  |                       | 3,54,871               | 3,12,000                        | 2,89,000                         | 2,36,000                       |
| Voted . . . . .  |                       | 69,33,370              | 79,21,000                       | 74,13,000                        | 81,24,000                      |

**III. DETAILS of the foregoing :—****INDIA.**

NUMBERS.  
1932-1933-  
33. 34.

**A.—COLLECTION OF INCOME-TAX :****AJMER-MERWARA.****A 1.—PAY OF OFFICERS :**

|   |   |                                      |            |              |              |              |
|---|---|--------------------------------------|------------|--------------|--------------|--------------|
| 1 | 1 | Income tax Officer (200—800)         |            | 1,800        |              | 2,500        |
| — | — | Deduct—Emergency deductions from pay |            | —200         |              | —100         |
| 1 | 1 | <b>TOTAL</b>                         | <b>215</b> | <b>1,600</b> | <b>3,200</b> | <b>2,400</b> |

**A. 2.—PAY OF ESTABLISHMENTS :**

|    |    |   |              |               |               |               |
|----|----|---|--------------|---------------|---------------|---------------|
| 12 | 13 | Clerks and servants (at rates varying from Rs. 14 to Rs. 185) |              | 10,100        |               | 10,000        |
| —  | —  | Assistant Income-tax Officer, examiner, clerks and servants   |              | 6,100         |               | 300           |
| —  | —  | Additional establishment                                      |              | —             |               | 3,400         |
| —  | —  | Deduct—Emergency deductions from pay                          |              | —1,200        |               | —700          |
| 12 | 13 | <b>TOTAL</b>  | <b>9,945</b> | <b>15,000</b> | <b>12,200</b> | <b>13,000</b> |

| NUMBERS.                                   |       | Actuals,  | Budget        | Revised       | Budget        |               |
|--|-------|---|---------------|---------------|---------------|---------------|
| 1932-                                      | 1933- | 1931-32.  | Estimate,     | Estimate,     | Estimate,     |               |
| 33.  | 34.   |   | 1932-33.      | 1932-33.      | 1933-34.      |               |
|  |       | Rs.   | Rs.           | Rs.           | Rs.           |               |
| <b>INDIA—contd.</b>                        |       |   |               |               |               |               |
| <b>A.—COLLECTION OF INCOME-TAX—</b>        |       |   |               |               |               |               |
| <i>contd.</i>                              |       |   |               |               |               |               |
| <b>AJMER-MERWARA—concl'd.</b>              |       |   |               |               |               |               |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b> |       |   |               |               |               |               |
|  |       | Travelling allowance . . . . .  | 597           | 1,600         | 1,000         | 800           |
| <b>A. 6.—CONTINGENCIES :</b>               |       |   |               |               |               |               |
|  |       | Miscellaneous . . . . .   | 569           | 800           | 800           | 800           |
| <b>TOTAL FOR AJMER-MERWARA .</b>           |       |   | <b>11,326</b> | <b>19,000</b> | <b>17,200</b> | <b>17,000</b> |
| <b>DELHI.</b>                              |       |   |               |               |               |               |
| <b>A. 1.—PAY OF OFFICERS :</b>             |       |   |               |               |               |               |
| 5  | 5     | Income-tax Officers (300—850) . . . . .   |               | 28,000        |               | 30,500        |
| —  | —     | Leave salary . . . . .  |               | 2,700         |               | 2,000         |
| —  | —     | Deduct—Emergency deductions from pay . . . . .                                      |               | —2,800        |               | —1,600        |
| 5  | 5     | <b>TOTAL</b>  | <b>25,589</b> | <b>27,900</b> | <b>28,800</b> | <b>30,900</b> |
| <b>A. 2.—PAY OF ESTABLISHMENTS :</b>       |       |   |               |               |               |               |
| 46   | 46    | Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 240) . . . . . |               | 47,800        |               | 33,300        |
| —  | —     | Additional establishment . . . . .  |               | ..            |               | 12,000        |
| —  | —     | Temporary establishment . . . . .   |               | ..            |               | 1,100         |
| —  | —     | Leave salary . . . . .  |               | 2,900         |               | 2,500         |
| —  | —     | Deduct—Emergency deductions from pay . . . . .                                      |               | —3,000        |               | —2,200        |
| 46   | 46    | <b>TOTAL</b>  | <b>37,579</b> | <b>47,700</b> | <b>44,000</b> | <b>46,700</b> |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b> |       |   |               |               |               |               |
|  |       | Travelling and other allowances . . . . .   |               | 5,600         |               | 4,100         |
|  |       | Allowances . . . . .  |               | ..            |               | 500           |
| <b>TOTAL</b>                               |       |   | <b>4,320</b>  | <b>5,600</b>  | <b>4,900</b>  | <b>4,600</b>  |
| <b>A. 6.—CONTINGENCIES :</b>               |       |   |               |               |               |               |
|  |       | Miscellaneous . . . . .   |               | 10,400        |               | 9,300         |
|  |       | Contingencies . . . . .   |               | ..            |               | 2,700         |
| <b>TOTAL</b>                               |       |   | <b>11,633</b> | <b>10,400</b> | <b>12,000</b> | <b>12,000</b> |
| <b>TOTAL FOR DELHI BANGALORE.</b>          |       |   | <b>79,121</b> | <b>91,600</b> | <b>89,700</b> | <b>94,200</b> |
| <b>A. 1.—PAY OF OFFICERS :</b>             |       |   |               |               |               |               |
|  |       |   | <b>5,810</b>  | <b>..</b>     | <b>2,300</b>  | <b>..</b>     |



| NUMBERS.                                  |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                              | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>                       |              |   |                      |                                 |                                  |                                 |
| <b>A—COLLECTION OF INCOME-TAX—contd.</b>  |              |   |                      |                                 |                                  |                                 |
| <b>BANGALORE—concl'd.</b>                 |              |   |                      |                                 |                                  |                                 |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>       |              |   |                      |                                 |                                  |                                 |
| 11  | 12           | Inspectors, clerks and servants (15—250) . . . . .  |                      | 6,500                           |                                  | 6,200                           |
| —   | —            | Additional establishment . . . . .  |                      | ..                              |                                  | 1,500                           |
| —   | —            | Temporary establishment . . . . .   |                      | ..                              |                                  | 2,100                           |
| —   | —            | Leave salary . . . . .  |                      | 100                             |                                  | 200                             |
| —   | —            | Deduct—Emergency deductions from pay . . . . .  |                      | —500                            |                                  | —300                            |
| <u>11</u>                                 | <u>12</u>    | <b>TOTAL</b> . . . . .  | <u>6,608</u>         | <u>6,100</u>                    | <u>6,700</u>                     | <u>9,700</u>                    |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b> |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling allowance . . . . .  | 12                   | 200                             | 200                              | 200                             |
| <b>A. 6.—CONTINGENCIES:</b>               |              |   |                      |                                 |                                  |                                 |
|   |              | Miscellaneous . . . . .   | 400                  | 400                             | 500                              | 600                             |
|   |              | <b>TOTAL FOR BANGALORE</b> . . . . .  | <u>12,830</u>        | <u>6,700</u>                    | <u>9,700</u>                     | <u>10,500</u>                   |
| <b>CENTRAL INDIA.</b>                     |              |   |                      |                                 |                                  |                                 |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>       |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Peon . . . . .  | 138                  | 200                             | 200                              | 200                             |
| <b>A. 6.—CONTINGENCIES:</b>               |              |   |                      |                                 |                                  |                                 |
|   |              | Miscellaneous . . . . .   | 19                   | 100                             | 100                              | 100                             |
|   |              | <b>TOTAL FOR CENTRAL INDIA</b> . . . . .  | <u>157</u>           | <u>300</u>                      | <u>300</u>                       | <u>300</u>                      |
| <b>BENGAL.</b>                            |              |   |                      |                                 |                                  |                                 |
| <b>A 1.—PAY OF OFFICERS:</b>              |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Commissioner (2,750 + special pay 250) . . . . .  |                      | 34,000                          |                                  | 32,200                          |
| 5   | 5            | Assistant Commissioners 2 (1,500—2,000), 3 (1,000—1,500), . . . . .   |                      | 24,000                          |                                  | 24,000                          |
| 58  | 58           | Income-Tax Officers and Assistant Income-Tax Officers 34 (500—900), 22 (300—900), plus special pay 2(150) . . . . . |                      | 71,000                          |                                  | 65,100                          |
| 1   | 1            | Personal Assistant to Commissioner (500—900) . . . . .  |                      | 3,87,500                        |                                  | 3,88,100                        |
| —   | —            | Leave salary . . . . .  |                      | 8,200                           |                                  | 8,400                           |
| —   | —            | Deduct—Emergency deductions from pay . . . . .  |                      | 5,000                           |                                  | 5,000                           |
| —   | —            | Prable savings . . . . .  |                      | —6,000                          |                                  | —2,800                          |
|   |              |   |                      | —46,100                         |                                  | —25,600                         |
|   |              |   |                      | ..                              |                                  | —15,000                         |
|   |              | <b>Non-voted</b> . . . . .  | <u>57,771</u>        | <u>52,000</u>                   | <u>54,700</u>                    | <u>53,400</u>                   |
|   |              | <b>Voted</b> . . . . .  | <u>4,30,448</u>      | <u>4,25,600</u>                 | <u>4,00,900</u>                  | <u>4,26,000</u>                 |
| <u>65</u>                                 | <u>63</u>    | <b>TOTAL.</b> . . . . .   | <u>4,88,219</u>      | <u>4,77,600</u>                 | <u>4,55,600</u>                  | <u>4,79,400</u>                 |

| NUMBERS.                                   |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                               | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>                        |              |   |                      |                                 |                                  |                                 |
| <b>A.—COLLECTION OF INCOME-TAX—</b>        |              |   |                      |                                 |                                  |                                 |
| <i>contd.</i>                              |              |   |                      |                                 |                                  |                                 |
| <b>BENGAL—contd.</b>                       |              |   |                      |                                 |                                  |                                 |
| <b>A. 2.—PAY OF ESTABLISHMENTS :</b>       |              |   |                      |                                 |                                  |                                 |
| 33   | 35           | Examiners of accounts<br>(175—500)  |                      | 90,400                          |                                  | 1,01,200                        |
| 23   | 23           | Assessors and other execu-<br>tive subordinates (at<br>rates varying from<br>Rs. 40 to Rs. 300) |                      | 45,700                          |                                  | 43,400                          |
| 386  | 386          | Clerks and stenographers<br>(36 to 300)   |                      | 3,48,800                        |                                  | 3,56,700                        |
| 249  | 249          | Servants (25 and less)  |                      | 46,600                          |                                  | 46,900                          |
| —  | —            | Temporary establishment   |                      | 3,500                           |                                  | 8,200                           |
| 27   | —            | Income-tax officers   |                      | 56,700                          |                                  | ..                              |
| 199  | —            | Examiners of Accounts,<br>clerks and orderlies  |                      | 84,200                          |                                  | ..                              |
| —  | —            | Additional establishment  |                      | ..                              |                                  | 77,600                          |
| —  | —            | Leave salary  |                      | 3,000                           |                                  | 3,000                           |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay   |                      | —54,000                         |                                  | —27,900                         |
| —  | —            | Probable savings  |                      | ..                              |                                  | —10,000                         |
| <u>917</u>                                 | <u>693</u>   | <b>TOTAL . . .</b>  | <u>5,01,178</u>      | <u>6,24,400</u>                 | <u>5,46,500</u>                  | <u>5,99,100</u>                 |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b> |              |   |                      |                                 |                                  |                                 |
|  |              | Allowances . . . . .  |                      | ..                              |                                  | 4,600                           |
|  |              | Travelling allowance . . . . .  |                      | { 2,700                         |                                  | 1,500                           |
|  |              |   |                      | { 64,600                        |                                  | 40,000                          |
|  |              | House-rent and other allow-<br>ances . . . . .  |                      | { 1,600                         |                                  | 1,600                           |
|  |              |   |                      | { 800                           |                                  | 800                             |
|  |              | <i>Non-voted</i> . . . . .  | 2,135                | 4,300                           | 5,300                            | 3,100                           |
|  |              | <i>Voted</i> . . . . .  | 39,937               | 65,400                          | 45,700                           | 45,400                          |
|  |              | <b>TOTAL . . . . .</b>  | <u>42,072</u>        | <u>69,700</u>                   | <u>51,000</u>                    | <u>48,500</u>                   |
| <b>A. 6.—CONTINGENCIES :</b>               |              |   |                      |                                 |                                  |                                 |
|  |              | Non-contract contingencies  |                      | 1,06,000                        |                                  | 80,000                          |
|  |              | Purchase of books and<br>publications . . . . .   |                      | 700                             |                                  | 700                             |
|  |              | Contingencies . . . . .   |                      | ..                              |                                  | 18,300                          |
|  |              | <b>TOTAL . . . . .</b>  | <u>87,938</u>        | <u>1,06,700</u>                 | <u>1,00,700</u>                  | <u>99,000</u>                   |

| NUMBERS.  |       | Actuals,  | Budget    | Revised   | Budget    |
|---|-------|---|-----------|-----------|-----------|
| 1932-   | 1933- | 1931-32.  | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   | Rs.   | 1932-33.  | 1932-33.  | 1933-34.  |
|   |       |   | Rs.       | Rs.       | Rs.       |
| <b>INDIA—concl'd.</b>   |       |   |           |           |           |
| <b>A.—COLLECTION OF INCOME-TAX—</b>   |       |   |           |           |           |
| <i>concl'd.</i>   |       |   |           |           |           |
| <b>BENGAL—concl'd.</b>  |       |   |           |           |           |
| <b>A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>   |       |   |           |           |           |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> |       |   |           |           |           |
| <b>A. 10.—DEDUCT—PROBABLE SAVINGS</b>   |       | ..  | ..        | 300       | ..        |
|   |       | ..  | —15,000   | ..        | ..        |
| <i>Non-voted</i>  |       | 59,906  | 56,300    | 60,300    | 56,500    |
| <i>Voted</i>  |       | 10,59,501   | 12,07,100 | 10,93,800 | 11,69,500 |
| <b>TOTAL FOR BENGAL</b>   |       | 11,19,407   | 12,63,400 | 11,54,100 | 12,26,000 |
| <i>Non-voted</i>  |       | 72,736  | 63,000    | 70,000    | 67,000    |
| <i>Voted</i>  |       | 11,50,105   | 13,18,000 | 12,01,000 | 12,81,000 |
| <b>TOTAL FOR INDIA</b>  |       | 12,22,841   | 13,81,000 | 12,71,000 | 13,48,000 |
| <b>BALUCHISTAN.</b>   |       |   |           |           |           |
| <b>A.—COLLECTION OF INCOME-TAX:</b>   |       |   |           |           |           |
| <b>A. 1.—PAY OF OFFICERS:</b>   |       |   |           |           |           |
| 1   | 1     | Income-tax Officer (300-800)                                  | 9,300     |           | 6,400     |
| —   | —     | Leave salary  | 700       |           | 700       |
| —   | —     | Deduct—Emergency deductions from pay                          | —1,000    |           | —300      |
| 1   | 1     | <b>Total</b>  | 9,311     | 5,400     | 6,800     |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>   |       |   |           |           |           |
| 11  | 8     | Clerks and servants (at rates varying from Rs. 18 to Rs. 175) | 10,200    |           | 7,700     |
| —   | —     | Additional establishment                                      | ..        |           | 2,900     |
| —   | —     | Temporary establishments                                      | ..        |           | 300       |
| —   | —     | Leave salary  | 400       |           | 400       |
| —   | —     | Deduct—Emergency deductions from pay                          | —900      |           | —400      |
| 11  | 8     | <b>TOTAL</b>  | 7,559     | 9,900     | 10,900    |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>   |       |   |           |           |           |
|   |       | Travelling and other allowances                               | 2,200     |           | 1,400     |
|   |       | Allowances  | ..        |           | 700       |
|   |       | <b>TOTAL</b>  | 2,454     | 2,200     | 2,100     |
| <b>A. 6.—CONTINGENCIES:</b>   |       |   |           |           |           |
|   |       | Miscellaneous contingencies                                   | 1,100     |           | 800       |
|   |       | Contingencies   | ..        |           | 1,400     |
|   |       | <b>TOTAL</b>  | 1,230     | 1,500     | 2,200     |
| <b>TOTAL FOR BALUCHISTAN</b>  |       | 20,554  | 22,000    | 19,000    | 22,000    |

| NUMBERS.  |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>MADRAS.</b>                                      |              |  |                                 |                                  |                                 |
| <b>A.—COLLECTION OF INCOME-TAX :</b>                |              |  |                                 |                                  |                                 |
| PRESIDENCY CHARGES.                                 |              |  |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>                      |              |  |                                 |                                  |                                 |
| 1   | 1            | Commissioner (2,250—100—2,750)   | 32,500                          |                                  | 11,000                          |
| 1   | 1            | Assistant Commissioner,<br>Madras (1,000—1,500)  | 18,000                          |                                  | 16,000                          |
| 6   | 6            | Income-tax Officers (at rates<br>varying from Rs. 300 to<br>Rs. 900).  | 44,000                          |                                  | 47,400                          |
| —   | —            | Leave salary . . . . .   | 2,000                           |                                  | 5,000                           |
| —   | —            | Deduct—Emergency Deduc-<br>tions from pay . . . . .  | { -3,500<br>-6,300              |                                  | { -1,300<br>-3,800              |
|   |              | Non-voted . . . . .  | 30,539                          | 29,100                           | 9,700                           |
|   |              | Voted . . . . .  | 58,964                          | 57,300                           | 82,600                          |
| 8   | 8            | <b>TOTAL . . . . .</b>   | <b>89,503</b>                   | <b>86,400</b>                    | <b>92,300</b>                   |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>          |              |  |                                 |                                  |                                 |
| 100   | 100          | Assistant Income Tax<br>Officers, clerical and<br>menial establishment, etc.<br>(at rates varying from<br>Rs. 15 to Rs. 300) . . . . . | 76,400                          |                                  | 78,500                          |
| —   | —            | Assistant Income-tax Officers,<br>Clerks, Peons, etc. . . . .  | 10,000                          |                                  | 700                             |
| —   | —            | Temporary establishment . . . . .  |                                 |                                  | 7,400                           |
| —   | —            | Leave salary . . . . .   | 2,600                           |                                  | 2,600                           |
| —   | —            | Deduct—Emergency Deduc-<br>tions from pay . . . . .  | -6,300                          |                                  | -3,600                          |
| 100   | 100          | <b>TOTAL . . . . .</b>   | <b>75,497</b>                   | <b>75,800</b>                    | <b>85,600</b>                   |
| <b>A. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC. :</b>    |              |  |                                 |                                  |                                 |
|   |              | Travelling allowance . . . . .   | { 2,000<br>4,000<br>1,200       |                                  | { 2,300<br>4,000<br>—           |
|   |              | Local Allowance . . . . .  |                                 |                                  |                                 |
|   |              | Retaining and other fees to<br>Legal adviser for income-<br>tax matters . . . . .  | 8,000                           |                                  | 8,000                           |
|   |              | House-rent and other allow-<br>ances . . . . .   | 9,600                           |                                  | 8,000                           |
|   |              | Allowances for temporary<br>establishment . . . . .  | ...                             |                                  | 1,000                           |
|   |              | Non-voted . . . . .  | 288                             | 1,900                            | 2,300                           |
|   |              | Voted . . . . .  | 19,927                          | 21,000                           | 21,000                          |
|   |              | <b>TOTAL . . . . .</b>   | <b>20,215</b>                   | <b>22,900</b>                    | <b>23,300</b>                   |
| <b>A. 6.—CONTINGENCIES :</b>                        |              |  |                                 |                                  |                                 |
|   |              | Miscellaneous contingent<br>expenditure . . . . .  | 17,000                          |                                  | 28,500                          |
|   |              | Contingencies . . . . .  | 4,000                           |                                  | —                               |
|   |              | <b>Total . . . . .</b>   | <b>17,850</b>                   | <b>19,500</b>                    | <b>28,500</b>                   |
| <b>TOTAL FOR PRESIDENCY CHAR-<br/>GES . . . . .</b> |              |  |                                 |                                  |                                 |
|   |              |  | <b>2,03,065</b>                 | <b>2,15,200</b>                  | <b>2,04,600</b>                 |
|   |              |  |                                 | <b>2,04,600</b>                  | <b>2,29,700</b>                 |

| NUMBERS.  |       |   | Actuals,        | Budget           | Revised         | Budget           |
|---|-------|---|-----------------|------------------|-----------------|------------------|
| 1932-   | 1933- |   | 1931-32.        | Estimate,        | Estimate,       | Estimate,        |
| 33.   | 34.   |   | Rs.             | 1932-33.         | 1932-33.        | 1933-34.         |
|   |       |   |                 | Rs.              | Rs.             | Rs.              |
| <b>MADRAS—concl'd.</b>                          |       |   |                 |                  |                 |                  |
| <b>A.—COLLECTION OF INCOME-TAX—</b>             |       |   |                 |                  |                 |                  |
| <i>concl'd.</i>                                 |       |   |                 |                  |                 |                  |
| <b>DISTRICT CHARGES:</b>                        |       |   |                 |                  |                 |                  |
| <b>A. 1.—PAY OF OFFICERS:</b>                   |       |   |                 |                  |                 |                  |
| 3   | 3     | Assistant Commissioner<br>(1,000—1,500)   |                 | 50,800           |                 | 52,000           |
| 46  | 43    | Income-tax officers (300—<br>900)   |                 | 3,31,700         |                 | 3,33,500         |
| —   | —     | Leave salary  |                 | 5,000            |                 | 16,000           |
| —   | —     | Deduct—Emergency deduc-<br>tions from pay   |                 | —39,000          |                 | —21,900          |
| —   | —     | Lump reduction  |                 | ..               |                 | —5,000           |
| 49  | 46    | <b>TOTAL</b>  | <b>3,39,647</b> | <b>3,48,500</b>  | <b>3,36,000</b> | <b>3,79,600</b>  |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>       |       |   |                 |                  |                 |                  |
| 34  | 28    | Executive subordinates (at<br>rates varying from Ra.<br>100 to Ra. 300)             |                 | 52,600           |                 | 61,400           |
| —   | —     | Assistant Income-tax Officers,<br>Clerks, Peons, etc.                               |                 | 79,000           |                 | 6,000            |
| 407   | 407   | Clerical and menial estab-<br>lishment (at rates varying<br>from Ra. 12 to Ra. 120) |                 | 2,00,900         |                 | 2,00,400         |
| —   | —     | Temporary establishment   |                 | 2,500            |                 | 2,500            |
| —   | —     | Temporary Establishment   |                 | ..               |                 | 64,200           |
| —   | —     | Leave salary  |                 | 11,000           |                 | 12,000           |
| —   | —     | Deduct—Emergency deduc-<br>tions from pay   |                 | —25,000          |                 | —17,800          |
| —   | —     | Lump reduction  |                 | ..               |                 | —10,000          |
| 431   | 435   | <b>TOTAL</b>  | <b>2,65,603</b> | <b>3,21,000</b>  | <b>2,98,000</b> | <b>3,18,700</b>  |
| <b>A. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b> |       |   |                 |                  |                 |                  |
|   |       | Travelling allowance  |                 | 69,500           |                 | 55,000           |
|   |       | Local Allowance   |                 | 800              |                 | ..               |
|   |       | House-rent and other<br>allowances  |                 | 3,500            |                 | 3,800            |
|   |       | Allowances for temporary<br>establishment   |                 | ..               |                 | 5,300            |
|   |       | <b>TOTAL</b>  | <b>55,522</b>   | <b>73,800</b>    | <b>64,400</b>   | <b>64,100</b>    |
|   |       | <b>A. 5.—WORKS</b>  | <b>5,058</b>    | <b>..</b>        | <b>..</b>       | <b>200</b>       |
|   |       | <b>A. 6.—CONTINGENCIES:</b>   |                 |                  |                 |                  |
|   |       | Miscellaneous contingent<br>charges   |                 | 75,000           |                 | 86,000           |
|   |       | Contingencies   |                 | 21,000           |                 | ..               |
|   |       | Contingencies for temporary<br>establishment  |                 | ..               |                 | 2,700            |
|   |       | <b>Total</b>  | <b>88,776</b>   | <b>96,000</b>    | <b>96,000</b>   | <b>88,700</b>    |
|   |       | <b>A. 10.—DEDUCT—PROBABLE<br/>SAVINGS</b>   | <b>—</b>        | <b>—7,500</b>    | <b>..</b>       | <b>—</b>         |
|   |       | <b>TOTAL FOR DISTRICT CHARGES</b>   | <b>7,54,606</b> | <b>8,31,800</b>  | <b>7,94,400</b> | <b>8,51,300</b>  |
|   |       | <b>TOTAL FOR MADRAS</b>   | <b>9,57,671</b> | <b>10,47,000</b> | <b>9,99,000</b> | <b>10,81,000</b> |
|   |       | <i>Non-voted</i>  | <i>30,827</i>   | <i>31,000</i>    | <i>731,000</i>  | <i>12,000</i>    |
|   |       | <i>Voted</i>  | <i>9,26,844</i> | <i>10,16,000</i> | <i>9,28,000</i> | <i>10,69,000</i> |

| NUMBERS.                            |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|-------------------------------------|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                        | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY.</b>                      |              |   |                      |                                 |                                  |                                 |
| <b>A.—COLLECTION OF INCOME-TAX:</b> |              |   |                      |                                 |                                  |                                 |
| <b>PRESIDENCY CHARGES.</b>          |              |   |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS:</b>       |              |   |                      |                                 |                                  |                                 |
| 1                                   | 1            | Commissioner (2,700)  |                      | 32,400                          |                                  | 31,800                          |
| 3                                   | 3            | Assistant Commissioners<br>3 (1,000—100—1,500)+<br>special pay 2(250)   |                      | 60,000]                         |                                  | 54,000                          |
| 18                                  | 18           | Income-tax Officers 1 (1,500—<br>50—2,000), 3 (750—<br>50—900) and 14 (300—<br>50—800—50/2—700)+<br>Special pay 2 (150) |                      | 1,57,200                        |                                  | 1,61,700                        |
| —                                   | —            | Income-tax officers and<br>Assistant Income-tax<br>officers (Temporary)   |                      | 53,000                          |                                  | 2,900                           |
| —                                   | —            | Temporary officers  |                      | ..                              |                                  | 25,600                          |
| —                                   | —            | Four Assistant Income-tax<br>Officers   |                      | ..                              |                                  | (a)11,000                       |
| 1                                   | 1            | Personal Assistant to the<br>Commissioner (300—50—<br>600—50/2—700)   |                      | 6,600                           |                                  | 7,200                           |
| 1                                   | 1            | Chief Examiner (550—25—<br>700)   |                      | 8,400                           |                                  | 8,400                           |
| —                                   | —            | Leave salary  |                      | [ 26,600                        |                                  | 26,400                          |
| —                                   | —            | Deduct—Emergency Deduc-<br>tions from pay   |                      | —32,400                         |                                  | —15,400                         |
| —                                   | —            | Lump reduction  |                      | —20,000                         |                                  | —20,000                         |
| 24                                  | 24           | <b>TOTAL</b>  | <b>2,50,590</b>      | <b>2,91,800</b>                 | <b>2,46,000</b>                  | <b>2,93,600</b>                 |

|   |     |   |                 |                 |                 |                 |
|---|-----|---|-----------------|-----------------|-----------------|-----------------|
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS:</b> |     |   |                 |                 |                 |                 |
| 325                                       | 331 | Inspectors, other executive<br>subordinates and clerical<br>establishment (at rates<br>varying from Rs. 45 to<br>Rs. 500) |                 | 5,73,300        |                 | 5,64,600        |
| —   | —   | Sub-Inspector, clerks, bai-<br>liffs and servants, etc.   |                 | 95,000          |                 | ..              |
| —   | —   | Temporary Establishment   |                 | ..              |                 | 80,500          |
| —   | —   | Inspectors, clerks, etc.  |                 | ..              |                 | (a)36,900       |
| —   | —   | Servants  |                 | ..              |                 | (a)2,000        |
| 148                                       | 148 | Servants (at rates varying<br>from Rs. 20 to Rs. 32)  |                 | 50,200          |                 | 48,800          |
| —   | —   | Temporary establishment   |                 | 13,600          |                 | 12,900          |
| —   | —   | Leave salary  |                 | 26,600          |                 | 26,900          |
| —   | —   | Deduct—Emergency deduc-<br>tions from pay   |                 | —60,600         |                 | —39,100         |
| —   | —   | Lump reduction  |                 | —25,000         |                 | —25,000         |
| 473                                       | 479 | <b>TOTAL</b>  | <b>5,75,925</b> | <b>6,73,000</b> | <b>5,94,000</b> | <b>7,08,500</b> |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 3, pages 106-113, paragraph 6 (i).

| NUMBERS.                                  |           | Actuals,  | Budget          | Revised          | Budget           |
|---|-----------|---|-----------------|------------------|------------------|
| 1932-                                     | 1933-     | 1931-32.  | Estimate,       | Estimate,        | Estimate,        |
| 33.                                       | 34.       | Ra.   | Ra.             | Ra.              | Ra.              |
| <b>BOMBAY—contd.</b>                      |           |   |                 |                  |                  |
| <b>A.—COLLECTION OF INCOME-TAX—</b>       |           |   |                 |                  |                  |
| <i>contd.</i>                             |           |   |                 |                  |                  |
| <b>PRESIDENCY CHARGES—contd.</b>          |           |   |                 |                  |                  |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b> |           |   |                 |                  |                  |
|   |           |   | 42,800          |                  | 42,800           |
|   |           |   | ..              |                  | 27,300           |
|   |           |   | ..              |                  | (a) 3,300        |
|   |           |   | 54,200          |                  | 31,700           |
|   |           |   | 7,000           |                  | 800              |
|   |           |   | ..              |                  | (a) 2,900        |
|   |           |   | —3,000          |                  | —3,000           |
|   |           | <b>TOTAL</b>  | <b>59,992</b>   | <b>1,01,000</b>  | <b>92,000</b>    |
|   |           |   |                 |                  | <b>1,05,800</b>  |
| <b>A. 6.—CONTINGENCIES:</b>               |           |   |                 |                  |                  |
|   |           |   | ..              |                  | 27,500           |
|   |           |   | 40,000          |                  | ..               |
|   |           |   | 63,500          |                  | 70,000           |
|   |           |   | 25,000          |                  | 28,000           |
|   |           |   | 25,000          |                  | 26,000           |
|   |           |   | ..              |                  | —4,000           |
|   |           | <b>TOTAL</b>  | <b>1,12,839</b> | <b>1,53,500</b>  | <b>1,37,000</b>  |
|   |           |   |                 |                  | <b>1,47,500</b>  |
|   |           | <b>TOTAL FOR PRESIDENCY CHARGES</b>   | <b>9,99,346</b> | <b>12,19,300</b> | <b>10,69,000</b> |
|   |           |   |                 |                  | <b>12,55,400</b> |
| <b>DISTRICT CHARGES.</b>                  |           |   |                 |                  |                  |
| <b>A. 1.—PAY OF OFFICERS:</b>             |           |   |                 |                  |                  |
| 4   | 4         | Assistant Commissioners of Income-tax (1,000—100 1,500)   | 69,000          |                  | 70,200           |
| 30  | 30        | Income-tax officers 5 (750—50—900) and 24 (300—50—600—50/2—700) and 1 Assistant Income-tax officer (250—25—350) | 6,600           |                  | ..               |
| —   | —         | Temporary Officers  | 1,97,200        |                  | 2,16,600         |
| —   | —         | One Assistant Income-tax Officer  | ..              |                  | 35,900           |
| —   | —         | Income-tax officers and Assistant Income-tax Officers (Temporary)   | 77,800          |                  | (a) 2,800        |
| —   | —         | Leave salary  | 1,500           |                  | 4,100            |
| —   | —         | Deduct—Emergency deductions from pay  | 26,300          |                  | 29,200           |
| —   | —         | Lump reduction  | —800            |                  | —                |
|   |           |   | —35,600         |                  | —18,100          |
|   |           |   | —15,000         |                  | —20,000          |
|   |           | <i>Non-voted</i>  | 5,850           | 7,300            | 6,100            |
|   |           | <i>Voted</i>  | 2,46,485        | 3,19,700         | 2,73,000         |
| <b>34</b>                                 | <b>34</b> | <b>TOTAL</b>  | <b>2,52,315</b> | <b>3,27,000</b>  | <b>2,79,100</b>  |
|   |           |   |                 |                  | <b>3,20,700</b>  |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 2, pages 106-112, paragraph 6 (i).

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   | Rs.      | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       |          | Rs.       | Rs.       | Rs.       |

BOMBAY—contd.

A.—COLLECTION OF INCOME-TAX—  
contd.

DISTRICT CHARGES—contd.

A. 2.—PAY OF ESTABLISH-  
MENTS:

|     |     |  |   |          |          |            |
|-----|-----|--|---|----------|----------|------------|
| 274 | 274 | Inspectors, assessors, examiners, and other executive subordinates, bailiffs, clerks, etc. (at rates varying from Rs. 30 to Rs. 325) | { | 5,500    |          |            |
|     |     |  | { | 3,35,800 |          | 3,38,500   |
| —   | —   | Sub-Inspectors, Clerks, Bailiffs, etc.   |   | 1,02,200 |          | ..         |
| —   | —   | Temporary establishment  |   | ..       |          | (a) 87,600 |
| —   | —   | Clerks, Inspectors, etc.   |   | ..       |          | (a) 14,000 |
| —   | —   | Servants   |   | ..       |          | (a) 1,300  |
| 162 | 162 | Servants (at rates varying from Rs. 14 to Rs. 25)  | { | 600      |          | ..         |
|     |     |  | { | 40,500   |          | 41,100     |
| —   | —   | Temporary Establishment  |   | ..       |          | 8,100      |
| —   | —   | Leave salary   | { | 800      |          | ..         |
|     |     |  | { | 33,600   |          | 35,000     |
| —   | —   | Deduct—Emergency deductions from pay   | { | —600     |          | ..         |
|     |     |  | { | —47,600  |          | —25,100    |
| —   | —   | Lump reduction   |   | —20,000  |          | —30,000    |
|     |     | Non-voted  |   | 6,584    | 5,800    | ..         |
|     |     | Voted  |   | 3,60,386 | 4,12,000 | 4,70,500   |
| 436 | 436 | TOTAL  |   | 3,66,970 | 4,17,800 | 4,70,500   |

A. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

|  |  |  |   |         |          |           |
|--|--|--|---|---------|----------|-----------|
|  |  | Allowances                               |   | ..      |          | 26,300    |
|  |  | Travelling allowances                    | { | 1,300   |          | ..        |
|  |  |  | { | 99,000  |          | 73,900    |
|  |  | Local allowances                         |   | 3,500   |          | 3,700     |
|  |  | House-rent and other allowances          | { | 1,200   |          | ..        |
|  |  |  | { | 17,800  |          | 13,500    |
|  |  | Conveyance allowance                     |   | 1,700   |          | 300       |
|  |  | Travelling allowance and Local allowance |   | ..      |          | (a) 3,300 |
|  |  | Lump reduction                           |   | —10,000 |          | —10,000   |
|  |  | Non-voted                                |   | 2,091   | 2,200    | ..        |
|  |  | Voted                                    |   | 63,932  | 1,02,000 | 1,11,000  |
|  |  | TOTAL                                    |   | 66,023  | 1,04,200 | 1,11,000  |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 3, pages 106—113, paragraph 6 (i).



| NUMBERS.<br>1932-1933-<br>33. 34.     | Actuals,         | Budget           | Revised          | Budget           |
|---------------------------------------|------------------|------------------|------------------|------------------|
|                                       | 1931-32.         | Estimate,        | Estimate,        | Estimate,        |
|                                       | Rs.              | Rs.              | Rs.              | Rs.              |
| <b>BOMBAY—concl'd.</b>                |                  |                  |                  |                  |
| <b>A.—COLLECTION OF INCOME-TAX—</b>   |                  |                  |                  |                  |
| <i>concl'd.</i>                       |                  |                  |                  |                  |
| <b>DISTRICT CHARGES—concl'd.</b>      |                  |                  |                  |                  |
| <b>A. 6.—CONTINGENCIES :</b>          |                  |                  |                  |                  |
| Contingencies . . . .                 |                  | 40,000           |                  | ..               |
| Contingencies . . . .                 |                  | ..               |                  | 27,500           |
| Rents, rates and taxes . .            |                  | 33,300           |                  | 33,900           |
| Postage and telegram charges.         |                  | 200              |                  |                  |
| Other contingent expenditure.         |                  | 26,700           |                  | 31,200           |
| Lump reduction . . . .                |                  | 700              |                  | ..               |
|                                       |                  | 27,000           |                  | 27,300           |
|                                       |                  | -3,500           |                  | -5,500           |
| <i>Non-voted</i> . . . .              | 848              | 900              | 900              | ..               |
| <i>Voted</i> . . . .                  | 82,228           | 1,21,500         | 1,09,000         | 1,14,400         |
| <b>TOTAL</b> . . . .                  | <b>83,074</b>    | <b>1,22,400</b>  | <b>1,09,900</b>  | <b>1,14,400</b>  |
| <i>Non-voted</i> . . . .              | 15,371           | 17,000           | 15,000           | ..               |
| <i>Voted</i> . . . .                  | 7,53,011         | 9,97,700         | 8,96,000         | 10,16,600        |
| <b>TOTAL FOR DISTRICT CHARGES</b> . . | <b>7,68,382</b>  | <b>10,14,700</b> | <b>9,11,000</b>  | <b>10,16,600</b> |
| <b>TOTAL FOR BOMBAY</b> . . . .       | <b>17,67,728</b> | <b>22,34,000</b> | <b>19,80,000</b> | <b>22,72,000</b> |
| <i>Non-voted</i> . . . .              | 15,371           | 17,000           | 15,000           | ..               |
| <i>Voted</i> . . . .                  | 17,52,357        | 22,17,000        | 19,65,000        | 22,72,000        |

### UNITED PROVINCES.

|                                      |           |  |                     |                   |
|--------------------------------------|-----------|--|---------------------|-------------------|
| <b>A.—COLLECTION OF INCOME-TAX :</b> |           |  |                     |                   |
| <b>A. 1.—PAY OF OFFICERS :</b>       |           |  |                     |                   |
| 1                                    | 1         | Commissioner of Income-tax<br>(2,500—3,000 + 250<br>Special pay) . . . .                             | 36,000              | 27,700            |
| 3                                    | 3         | Assistant Commissioners of<br>Income-tax (1,400—100<br>—1,500) . . . .                               | { 18,000<br>33,100  | 18,000<br>34,300  |
| 48                                   | 41        | Income-tax and assistant<br>income-tax officers, 35<br>(350—30—800—25—900)<br>6 (250—25—350) . . . . | 3,36,900            | 3,06,500          |
| —                                    | —         | Thirteen Assistant Income<br>tax Officers . . . .  | 39,800              | 29,500            |
| —                                    | —         | Leave salary . . . .   | { —<br>4,200        | 11,100<br>3,700   |
| —                                    | —         | Deduct—Emergency deduc-<br>tions from pay . . . .  | { -5,400<br>-41,300 | -2,400<br>-21,200 |
|                                      |           | <i>Non-voted</i> . . . .   | 42,832              | 44,600            |
|                                      |           | <i>Voted</i> . . . .   | 3,45,097            | 3,53,000          |
| <b>52</b>                            | <b>45</b> | <b>TOTAL</b> . . . .   | <b>4,21,100</b>     | <b>4,07,200</b>   |

| NUMBERS.  |       | Actuals,  | Budget    | Revised   | Budget    |
|---|-------|---|-----------|-----------|-----------|
| 1932-   | 1933- | 1931-32.  | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   |   | 1932-33.  | 1932-33.  | 1933-34.  |
|   |       | Rs.   | Rs.       | Rs.       | Rs.       |
| <b>UNITED PROVINCES—contd.</b>  |       |   |           |           |           |
| <b>A.—COLLECTION OF INCOME-TAX—</b>   |       |   |           |           |           |
| <i>contd.</i>   |       |   |           |           |           |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>   |       |   |           |           |           |
| —   | 12    | Inspectors (from Rs. 80 to Rs. 250)   |           |           | 13,800    |
| 188   | 187   | Clerks (at rates varying from Rs. 40 to Rs. 300)  | 1,80,800  |           | 1,80,700  |
| —   | —     | Fifty-eight clerks and thirty-two peons   | 36,900    |           | 36,400    |
| 152   | 151   | Servants (from Rs. 10-8-0 to Rs. 16)  | 19,700    |           | 19,500    |
| STAFF BORNE ON CENTRAL PROVINCE CADRE WORKING IN THE COMBINED OFFICE OF CENTRAL AND UNITED PROVINCES: |       |   |           |           |           |
| —   | 6     | Clerks (from Rs. 40 to 340)   |           |           | 13,400    |
| —   | 2     | Servants (from Rs. 10 to 15)  |           |           | 300       |
| —   | —     | Temporary establishment   | 2,000     |           | 2,000     |
| —   | —     | Leave salary  | 10,000    |           | 9,500     |
| —   | —     | Deduct—Emergency deductions from pay  | —19,600   |           | —13,000   |
| 340   | 358   | TOTAL   | 1,98,796  | 2,29,800  | 2,21,800  |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>   |       |   |           |           |           |
|   |       | Travelling allowance  | 4,600     |           | 4,600     |
|   |       | Travelling allowance  | 49,000    |           | 41,000    |
|   |       | Fees to legal advisers  | 4,000     |           | 7,300     |
|   |       | Non-voted   | 2,802     | 4,600     | 4,600     |
|   |       | Voted   | 51,688    | 53,000    | 62,000    |
|   |       | TOTAL   | 54,490    | 57,600    | 66,600    |
|   |       | TOTAL   | 54,490    | 57,600    | 66,600    |
|   |       | TOTAL   | 54,490    | 57,600    | 66,600    |
| <b>A. 5.—WORKS</b>  |       |   |           |           |           |
|   |       |   | 9,810     | 2,000     | 1,500     |
| <b>A. 6.—CONTINGENCIES:</b>   |       |   |           |           |           |
|   |       | Miscellaneous   |           | 72,000    | 71,500    |
|   |       | Contingencies   |           | 25,000    | —         |
|   |       | Contingencies   |           |           | 2,300     |
|   |       | Books and publications  |           | 1,000     | 1,500     |
|   |       | TOTAL   | 90,953    | 98,000    | 98,000    |
| <b>A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:</b>                                   |       |   |           |           |           |
| <b>A. 7 (1).—UNITED PROVINCES:</b>  |       |   |           |           |           |
|   |       | Payment to Local Government for part services of their establishment in Income-tax work | 556       | 700       | 700       |

| NUMBERS.   |                  | Actuals, | Budget    | Revised   | Budget    |
|--|------------------|----------|-----------|-----------|-----------|
| 1932-  | 1933-            | 1931-32. | Estimate, | Estimate, | Estimate, |
| 23.  | 34.              | Ra.      | Ra.       | Ra.       | Ra.       |
| <b>UNITED PROVINCES—concl'd.</b>   |                  |          |           |           |           |
| <b>A.—COLLECTION OF INCOME-TAX—</b>  |                  |          |           |           |           |
| <i>concl'd.</i>  |                  |          |           |           |           |
| <b>A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>   |                  |          |           |           |           |
| <i>Contributions for passages of officers transferred to or from other Governments Departments, etc.</i>                                     |                  |          |           |           |           |
|  |                  | 760      | 800       | ..        | —         |
| <b>A. 9.—DEDUCT—CONTRIBUTIONS, ETC.:</b>   |                  |          |           |           |           |
| <i>Amount transferred to Opium Department on account of share of pay and contribution for cost of passages of Commissioner of Income-tax</i> |                  |          |           |           |           |
|  |                  | —11,762  | —16,000   | —1,000    | —         |
| <b>A. 10.—DEDUCT—PROBABLE SAVINGS</b>  |                  |          |           |           |           |
|  |                  | ..       | —10,000   | ..        | —13,200   |
| <b>TOTAL FOR UNITED PROVINCES</b>  |                  | 7,31,532 | 7,84,000  | 7,80,000  | 7,95,000  |
|  | <i>Non-voted</i> | 34,632   | 38,000    | 43,000    | 59,000    |
|  | <i>Voted</i>     | 6,96,900 | 7,46,000  | 7,37,000  | 7,36,000  |

**PUNJAB.**

|                                     |                  |  |          |            |          |
|-------------------------------------|------------------|--|----------|------------|----------|
| <b>A.—COLLECTION OF INCOME-TAX:</b> |                  |  |          |            |          |
| <b>A. 1.—PAY OF OFFICERS:</b>       |                  |  |          |            |          |
| 1                                   | 1                | <i>Commissioner of Income-Tax (2,250—100—2,750)</i>            |          | 26,500     | 25,200   |
| 3                                   | 3                | <i>Assistant Commissioners of Income-tax (1,000—100—1,500)</i> |          | { 18,000   | 3,600    |
| 30 ..                               | 30               | <i>Income-tax Officers (300—40—850)</i>                        |          | { ..       | 43,200   |
| 8                                   | 8                | <i>Assistant Income-tax officers (250—25—350)</i>              |          | } 2,82,900 | 2,74,400 |
| —                                   | —                | <i>Leave salary</i>  |          | 8,000      | 4,200    |
| —                                   | —                | <i>Deduct—Emergency deductions from pay</i>                    |          | { —4,700   | —1,300   |
|                                     |                  |  |          | { —29,400  | —17,600  |
|                                     | <i>Non-voted</i> | 42,157   | 39,800   | 39,800     | 27,500   |
|                                     | <i>Voted</i>     | 2,64,542   | 2,61,500 | 2,64,100   | 3,04,200 |
| 42                                  | 42               | <b>TOTAL</b>   |          | 3,06,699   | 3,01,300 |
|                                     |                  |  |          | 3,03,900   | 3,31,700 |

| NUMBERS.                                  |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                              | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>PUNJAB—concl'd.</b>                    |              |  |                      |                                 |                                  |                                 |
| <b>A.—COLLECTION OF INCOME-TAX—</b>       |              |  |                      |                                 |                                  |                                 |
| <i>concl'd.</i>                           |              |  |                      |                                 |                                  |                                 |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>       |              |  |                      |                                 |                                  |                                 |
| 196                                       | 196          | Inspectors, Accountants,<br>Stenographers, Head<br>Assistants and clerks (at<br>rates varying from<br>Rs. 40 to Rs. 350) |                      | 2,30,400                        |                                  | 2,44,800                        |
| 137                                       | 137          | Servants (at Rs. 14 to Rs.<br>18)  |                      |                                 |                                  |                                 |
| —   | —            | Inspectors, clerks and<br>peons  |                      | 77,000                          |                                  | 6,400                           |
| —   | —            | Temporary establishment  |                      | 1,000                           |                                  | 2,000                           |
| —   | —            | Temporary Establishment  |                      |                                 |                                  | 70,300                          |
| —   | —            | Leave salary   |                      | 8,000                           |                                  | ..                              |
| —   | —            | Deduct—Emergency deduc-<br>tions from pay  |                      | —24,400                         |                                  | —14,100                         |
| 333                                       | 333          | <b>TOTAL</b>   | <b>2,40,556</b>      | <b>2,92,000</b>                 | <b>2,98,400</b>                  | <b>3,09,400</b>                 |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b> |              |  |                      |                                 |                                  |                                 |
|   |              | Travelling and other<br>allowances   |                      | 6,200                           |                                  | 5,500                           |
|   |              | Travelling allowance   |                      | 67,100                          |                                  | 66,000                          |
|   |              | Travelling and other<br>allowances   |                      | 20,000                          |                                  | 1,700                           |
|   |              |  |                      | ..                              |                                  | 18,300                          |
|   |              | <i>Non-voted</i>   | 4,157                | 6,200                           | 8,200                            | 5,500                           |
|   |              | <i>Voted</i>   | 70,946               | 87,100                          | 87,100                           | 86,000                          |
|   |              | <b>TOTAL</b>   | <b>75,103</b>        | <b>93,300</b>                   | <b>95,300</b>                    | <b>91,500</b>                   |
| <b>A. 4.—SUPPLIES AND SERVICES.</b>       |              |  |                      |                                 |                                  |                                 |
|   |              |  | ..                   | 400                             | 400                              | 400                             |
| <b>A. 6.—CONTINGENCIES.</b>               |              |  |                      |                                 |                                  |                                 |
|   |              | Contingencies  |                      | 1,15,900                        |                                  | 93,200                          |
|   |              | Contingencies  |                      | ..                              |                                  | 25,700                          |
|   |              | Purchase of books and pub-<br>lications  |                      | 2,100                           |                                  | 2,100                           |
|   |              | <b>TOTAL</b>   | <b>1,01,268</b>      | <b>1,18,000</b>                 | <b>1,18,000</b>                  | <b>1,21,000</b>                 |
| <b>TOTAL FOR PUNJAB</b>                   |              |  | <b>7,23,626</b>      | <b>8,05,000</b>                 | <b>8,16,000</b>                  | <b>8,54,000</b>                 |
|   |              | <i>Non-voted</i>   | 46,314               | 46,000                          | 48,000                           | 33,000                          |
|   |              | <i>Voted</i>   | 6,77,312             | 7,59,000                        | 7,68,000                         | 8,21,000                        |

| NUMBERS.                             |          |  | Actuals,        | Budget              | Revised         | Budget              |
|--------------------------------------|----------|--|-----------------|---------------------|-----------------|---------------------|
| 1932-33.                             | 1933-34. |  | 1931-32.        | Estimate,           | Estimate,       | Estimate,           |
|                                      |          |  | Rs.             | Rs.                 | Rs.             | Rs.                 |
| <b>BURMA.</b>                        |          |  |                 |                     |                 |                     |
| <b>A.—COLLECTION OF INCOME-TAX :</b> |          |  |                 |                     |                 |                     |
| <b>A. 1.—PAY OF OFFICERS :</b>       |          |  |                 |                     |                 |                     |
| 1                                    | 1        | Commissioner of Income-tax<br>(2,250—100—2,750) . . . . .  |                 | 30,300              |                 | 23,600              |
| 2                                    | 2        | Assistant Commissioners<br>1 (1,000—1,750 + Special<br>Pay 200) and 1 (1,000—<br>1,500). . . . . |                 | 27,100              |                 | [25,000             |
| 2                                    | 2        | Assistant Commissioners<br>(1,000—1,500) and 1<br>(750—1,250) . . . . .                          |                 | 43,000              |                 | 39,000              |
| 44                                   | 44       | Income-tax officers (350—<br>950) . . . . .  |                 | [2,56,400           |                 | 2,67,000            |
| 8                                    | 8        | Assistant Income-tax offi-<br>cers (250—350) . . . . .   |                 | 25,200              |                 | 27,600              |
| —                                    | —        | Five Assistant Income-Tax<br>Officers . . . . .  |                 | 15,000              |                 | 1,200               |
| —                                    | —        | Temporary officers . . . . .   |                 | ..                  |                 | 13,700              |
| —                                    | —        | Deduct—Probable savings . . . . .  |                 | —12,400             |                 | —10,000             |
| —                                    | —        | Deduct—Emergency deduc-<br>tions from pay . . . . .  |                 | { —6,100<br>—33,500 |                 | { —3,600<br>—17,800 |
|                                      |          | Non-voted . . . . .  | 58,537          | 51,300              | 50,900          | 50,000              |
|                                      |          | Voted . . . . .  | 2,87,118        | 2,93,700            | 2,90,300        | 3,20,700            |
| 67                                   | 57       | <b>TOTAL</b> . . . . .   | <b>3,45,655</b> | <b>3,45,000</b>     | <b>3,41,200</b> | <b>3,70,700</b>     |

**A.2.—PAY OF ESTABLISH-  
MENTS :**

|     |     |  |                 |                 |                 |                 |
|-----|-----|--|-----------------|-----------------|-----------------|-----------------|
| 334 | 345 | Inspectors, examiners, ac-<br>countants, clerks, and<br>servants (at rates varying<br>from Rs. 15 to Rs. 500). . . . . |                 | 3,97,000        |                 | 4,12,200        |
| —   | —   | Inspectors, clerks, Process-<br>Servers and peons . . . . .  |                 | 22,600          |                 | 1,900           |
| —   | —   | Clerks and peons for<br>Chettyars' (Mofussil)<br>circles . . . . .   |                 | 4,300           |                 | —               |
| —   | —   | Temporary establishment . . . . .  |                 | ..              |                 | 20,700          |
| —   | —   | Deduct—Probable savings . . . . .  |                 | —6,000          |                 | —8,000          |
| —   | —   | Deduct—Emergency deduc-<br>tions from pay . . . . .  |                 | —33,000         |                 | —21,400         |
| 334 | 345 | <b>TOTAL</b> . . . . .   | <b>3,72,731</b> | <b>3,78,900</b> | <b>3,71,400</b> | <b>4,05,400</b> |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

BURMA—*contd.*A.—COLLECTION OF INCOME-TAX—*contd.*

## A. 3.—ALLOWANCES, HONORARIA, ETC.:

|  |  |         |  |        |
|--|--|---------|--|--------|
| Travelling allowance . . . . .   |  | { 4,000 |  | 4,400  |
|  |  | 64,000  |  | 60,700 |
| Compensatory allowance . . . . .   |  | 6,700   |  | ..     |
| House-rent and other allowances . . . . .  |  | { 4,800 |  | 5,000  |
|  |  | 29,200  |  | 27,000 |
| Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . . |  |         |  | 7,500  |
| Allowances, honoraria, etc., of temporary establishment . . . . .                |  | ..      |  | 2,600  |
| Deduct—Emergency deductions from pay . . . . .                                   |  | { -300  |  | ..     |
|  |  | -2,100  |  | ..     |

|                        |               |                 |               |                 |
|------------------------|---------------|-----------------|---------------|-----------------|
| Non-voted . . . . .    | 8,753         | 8,500           | 8,500         | 9,400           |
| Voted . . . . .        | 88,120        | 97,800          | 90,500        | 97,800          |
| <b>TOTAL . . . . .</b> | <b>96,873</b> | <b>1,06,300</b> | <b>99,000</b> | <b>1,07,200</b> |

## A. 4.—SUPPLIES AND SERVICES:

|  |              |              |              |              |
|--|--------------|--------------|--------------|--------------|
| Fees to pleaders and copyists and diet, etc., of witnesses . . . . . |              | 4,300        |              | 4,300        |
| Miscellaneous and freight, shipping charges, etc. . . . .            |              | 200          |              | 300          |
| <b>TOTAL . . . . .</b>   | <b>2,972</b> | <b>4,500</b> | <b>4,500</b> | <b>4,600</b> |

## A. 6.—CONTINGENCIES:

|                                  |               |               |               |               |
|----------------------------------|---------------|---------------|---------------|---------------|
| Other contingencies . . . . .    |               | 24,900        |               | 26,000        |
| Contingencies . . . . .          |               | 8,700         |               | ..            |
| Rents, rates and taxes . . . . . |               | 37,400        |               | 40,000        |
| <b>TOTAL . . . . .</b>           | <b>70,503</b> | <b>71,000</b> | <b>69,000</b> | <b>66,000</b> |

## A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:

## A. 7 (2).—BURMA:

|  |  |        |  |        |
|--|--|--------|--|--------|
| Establishment charges paid to Local Government for process serving establishment doing Income-tax work . . . . .           |  | 13,500 |  | 16,000 |
| Establishment charges paid to Local Government for Income-tax work done by the Revenue staff in district offices . . . . . |  | 600    |  | 400    |

|                        |               |               |               |               |
|------------------------|---------------|---------------|---------------|---------------|
| <b>TOTAL . . . . .</b> | <b>19,102</b> | <b>14,100</b> | <b>17,400</b> | <b>16,400</b> |
|------------------------|---------------|---------------|---------------|---------------|

| NUMBERS.   |          | Actuals,  | Budget          | Revised         | Budget          |
|--|----------|---|-----------------|-----------------|-----------------|
| 1932-  | 1933-    | 1931-32.  | Estimate,       | Estimate,       | Estimate,       |
| 33.  | 34.      | Ra.   | Ra.             | Ra.             | Ra.             |
| <b>BURMA—concl'd.</b>                            |          |   |                 |                 |                 |
| <b>A.—COLLECTION OF INCOME-TAX—</b>              |          |   |                 |                 |                 |
| <i>concl'd.</i>                                  |          |   |                 |                 |                 |
| <b>LAUNCH CHARGES.</b>                           |          |   |                 |                 |                 |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>              |          |   |                 |                 |                 |
| 4  | 4        | Crew (at rates varying from Rs. 20 to Rs. 80) . . . . .   |                 | 2,000           | 2,000           |
| —  | —        | <i>Deduct</i> —Emergency deductions from pay . . . . .  |                 | —100            | —               |
| <u>4</u>   | <u>4</u> | <b>TOTAL . . . . .</b>  | <b>2,200</b>    | <b>1,900</b>    | <b>2,000</b>    |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>        |          |   |                 |                 |                 |
|  |          | House-rent and other allowances . . . . .   | 167             | 200             | 200             |
| <b>A. 4.—SUPPLIES AND SERVICES:</b>              |          |   |                 |                 |                 |
|  |          | Buildings repairs and outfit (material) . . . . .   |                 | 1,000           | 1,000           |
|  |          | Buildings repairs and outfit (Personnel) . . . . .  |                 | 800             | 800             |
|  |          | Fuel . . . . .  |                 | 3,000           | 3,000           |
|  |          | Hire of motor launch . . . . .  |                 | 1,000           | 1,000           |
|  |          | <b>TOTAL . . . . .</b>  | <b>3,134</b>    | <b>5,800</b>    | <b>5,800</b>    |
| <b>A. 6.—CONTINGENCIES:</b>                      |          |   |                 |                 |                 |
|  |          | Miscellaneous . . . . .   | 65              | 100             | 100             |
| <b>A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b> |          |   |                 |                 |                 |
|  |          | <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . . | 776             | 1,200           | 600             |
|  |          | <b>TOTAL FOR BURMA . . . . .</b>  | <b>9,14,178</b> | <b>9,29,000</b> | <b>9,10,000</b> |
|  |          | <i>Non-voted . . . . .</i>  | <i>68,066</i>   | <i>61,000</i>   | <i>60,000</i>   |
|  |          | <b>Voted . . . . .</b>  | <b>8,46,112</b> | <b>8,68,000</b> | <b>9,19,000</b> |

| NUMBERS.   |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                     | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BIHAR AND ORISSA.</b>                         |              |   |                      |                                 |                                  |                                 |
| <b>A.—COLLECTION OF INCOME-TAX :</b>             |              |   |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>                   |              |   |                      |                                 |                                  |                                 |
| 1  | —            | Commissioner of Income-tax<br>(Rs. 2,250—100—2,750)                             |                      | 33,000                          |                                  |                                 |
| —  | 1            | Commissioner of Income-tax<br>(2,000—100—2,500).                                |                      |                                 |                                  | 25,000                          |
| 2  | 2            | Assistant Commissioners of<br>Income-tax (1,000—100—<br>1,500)                  |                      | 33,100                          |                                  | 37,000                          |
| 18   | 16           | Income-tax officers (350—<br>50/2—900)  |                      | 1,15,900                        |                                  | 99,000                          |
| 3  | —            | Assistant Income-tax offi-<br>cers  |                      | 12,600                          |                                  | ..                              |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay                                       |                      | { —3,500<br>—16,400             |                                  | ..<br>—8,700                    |
|  |              | Non-voted   | 31,731               | 29,500                          | 5,000                            | ..                              |
|  |              | Voted   | 1,46,431             | 1,45,200                        | 1,30,000                         | 1,52,300                        |
| 24   | 19           | <b>TOTAL</b>  | <b>1,78,162</b>      | <b>1,74,700</b>                 | <b>1,35,000</b>                  | <b>1,52,300</b>                 |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>       |              |   |                      |                                 |                                  |                                 |
| 103  | 104          | Clerks and stenographers,<br>etc. (at rates varying<br>from Rs. 30 to Rs. 300). |                      | 1,12,400                        |                                  | 1,20,800                        |
| —  | —            | Inspectors, clerks and<br>peons   |                      | 31,000                          |                                  | 2,500                           |
| —  | —            | Fifty-five Inspectors, clerks<br>and peons                                      |                      | ..                              |                                  | 27,300                          |
| —  | —            | Temporary establishment   |                      | ..                              |                                  | 2,000                           |
| 67   | 68           | Servants (Rs. 12—17)  |                      | 9,900                           |                                  | 10,100                          |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay                                       |                      | —14,000                         |                                  | —7,600                          |
| 170  | 172          | <b>TOTAL</b>  | <b>1,19,449</b>      | <b>1,39,300</b>                 | <b>1,40,600</b>                  | <b>1,55,100</b>                 |
| <b>A. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC. :</b> |              |   |                      |                                 |                                  |                                 |
|  |              | Travelling allowance  |                      | { 2,800<br>31,300               |                                  | ..<br>24,500                    |
|  |              | Travelling allowance  |                      | ..                              |                                  | 2,500                           |
|  |              | Cost of passage, etc.   |                      | 2,700                           |                                  | ..                              |
|  |              | Other allowances  |                      | 2,000                           |                                  | 3,500                           |
|  |              | Non-voted   | 2,066                | 5,500                           | 3,000                            | ..                              |
|  |              | Voted   | 24,125               | 33,300                          | 30,100                           | 30,500                          |
|  |              | <b>TOTAL</b>  | <b>26,191</b>        | <b>38,800</b>                   | <b>33,100</b>                    | <b>30,500</b>                   |
|  |              | <b>A. 5.—WORKS</b>  | <b>400</b>           | <b>1,200</b>                    | <b>300</b>                       | <b>300</b>                      |
| <b>A. 6.—CONTINGENCIES :</b>                     |              |   |                      |                                 |                                  |                                 |
|  |              | Rents, rates and taxes  |                      | 8,000                           |                                  | 9,000                           |
|  |              | Miscellaneous contingencies   |                      | 23,000                          |                                  | 25,000                          |
|  |              | Contingencies   |                      | 4,000                           |                                  | ..                              |
|  |              | Contingencies   |                      | ..                              |                                  | 800                             |
|  |              | <b>TOTAL</b>  | <b>35,867</b>        | <b>35,000</b>                   | <b>35,000</b>                    | <b>34,800</b>                   |



| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   | Ra.      | Ra.       | Ra.       | Ra.       |

BIHAR AND ORISSA—*concl.*A.—COLLECTION OF INCOME-TAX  
—*concl.*A. 8.—GRANTS-IN-AID, CON-  
TRIBUTIONS, ETC:

- Contributions for Passages of officers transferred to or from other Governments, Departments, etc. . . .

|                            |             |          |          |          |          |
|----------------------------|-------------|----------|----------|----------|----------|
|                            |             | 3,992    | ..       | ..       | ..       |
| TOTAL FOR BIHAR AND ORISSA |             | 3,64,061 | 3,89,000 | 3,44,000 | 3,73,000 |
|                            | Non-voted . | 37,789   | 35,000   | 8,000    | ..       |
|                            | Voted .     | 3,26,272 | 3,54,000 | 3,36,000 | 3,73,000 |

## CENTRAL PROVINCES.

## A.—COLLECTION OF INCOME-TAX :

## A. 1.—PAY OF OFFICERS :

|    |    |  |           |          |          |
|----|----|--|-----------|----------|----------|
| 1  | —  | Commissioner of Income-tax (2,000 to 2,500)    | { 19,000  | ..       | ..       |
| 2  | 2  | Assistant Commissioners (1,000 to 1,500) . . . | { 9,000   | ..       | ..       |
| —  | —  | Temporary Officers . . .                       | 21,600    | ..       | 34,000   |
| 16 | 16 | Income-tax officers (300 to 900) . . . . .     | ..        | ..       | 27,500   |
| —  | —  | Leave salary . . . . .                         | 1,21,300  | 1,13,600 | 1,13,600 |
| —  | —  | —  | 3,000     | 1,200    | 1,200    |
| —  | —  | Deduct—Emergency deductions from pay . . . . . | { —3,000  | ..       | ..       |
|    |    |  | { —15,000 | —9,500   | —9,500   |
|    |    | Non-voted                                      | 43,258    | 16,000   | 9,500    |
|    |    | Voted .  | 1,41,882  | 1,39,900 | 1,66,600 |
| 19 | 18 | TOTAL . . . . .                                | 1,85,140  | 1,55,900 | 1,68,900 |

A. 2.—PAY OF ESTABLISH-  
MENTS :

|     |     |                 |  |          |          |          |
|-----|-----|-----------------|--|----------|----------|----------|
| 100 | ..  | 93              | Executive subordinates and clerks (at rates varying from Ra. 40 to Ra. 300).   | 1,24,600 | }        | 1,12,300 |
| —   | ..  | —               | Assessing officers, Investigating officers, Inspectors, Personal clerks, peons, clerks and process servers . . . . . | 46,600   |          |          |
| —   | —   | —               | Temporary Establishment . . . . .  | ..       |          |          |
| 78  | 75  | 75              | Duffries and servants (at rates varying from Ra. 10 to Ra. 18) . . . . .   | 10,600   | 10,900   | 10,900   |
| —   | —   | —               | Leave salary . . . . .   | 5,000    | 5,000    | 5,000    |
| —   | —   | —               | Deduct—Emergency deductions from pay . . . . .   | —18,100  | —7,100   | —7,100   |
| 178 | 168 | TOTAL . . . . . | 1,31,694   | 1,68,700 | 1,08,800 | 1,51,500 |

| NUMBERS.                                  |       | Actuals,         | Budget          | Revised         | Budget          |
|---|-------|------------------|-----------------|-----------------|-----------------|
| 1932-                                     | 1933- | 1931-32.         | Estimate,       | Estimate,       | Estimate,       |
| 33.                                       | 34.   | Rs               | Rs.             | Rs.             | Rs.             |
| <b>CENTRAL PROVINCES—concl'd.</b>         |       |                  |                 |                 |                 |
| <b>A.—COLLECTION OF INCOME-TAX—</b>       |       |                  |                 |                 |                 |
| <i>concl'd.</i>                           |       |                  |                 |                 |                 |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b> |       |                  |                 |                 |                 |
|   |       |                  |                 |                 | 6,600           |
|   |       |                  |                 |                 | 23,400          |
|   |       |                  | 3,400           |                 | 2,000           |
|   |       |                  | 500             |                 | 500             |
|   |       | <i>Non-voted</i> | <i>1,198</i>    | <i>1,000</i>    | <i>500</i>      |
|   |       | <i>Voted</i>     | <i>24,088</i>   | <i>37,900</i>   | <i>32,400</i>   |
|   |       | <b>TOTAL</b>     | <b>25,286</b>   | <b>38,900</b>   | <b>32,500</b>   |
| <b>A. 6.—CONTINGENCIES:</b>               |       |                  |                 |                 |                 |
|   |       |                  | 500             |                 | 800             |
|   |       |                  | 30,500          |                 | 30,800          |
|   |       |                  | 8,500           |                 | 10,600          |
|   |       | <b>TOTAL</b>     | <b>34,133</b>   | <b>39,500</b>   | <b>42,200</b>   |
| <b>TOTAL FOR CENTRAL PROVINCES</b>        |       | <b>3,76,253</b>  | <b>4,03,000</b> | <b>3,49,000</b> | <b>3,93,000</b> |
|   |       | <i>Non-voted</i> | <i>44,456</i>   | <i>17,000</i>   | <i>10,000</i>   |
|   |       | <i>Voted</i>     | <i>3,31,797</i> | <i>3,86,000</i> | <i>3,93,000</i> |

**NORTH-WEST FRONTIER PROVINCE.**

|                                     |    |   |               |               |               |
|-------------------------------------|----|---|---------------|---------------|---------------|
| <b>A.—COLLECTION OF INCOME-TAX:</b> |    |   |               |               |               |
| <b>A. 1.—PAY OF OFFICERS:</b>       |    |   |               |               |               |
| 5                                   | 5  | Income-tax Officers (300—40—850)                                  |               | 34,900        | 37,300        |
| —                                   | —  | <i>Deduct—Emergency deductions from pay</i>                       |               | —3,500        | —2,200        |
| 5                                   | 5  | <b>TOTAL</b>  | <b>33,603</b> | <b>31,400</b> | <b>32,000</b> |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b> |    |   |               |               |               |
| 19                                  | 19 | Inspectors and clerks (at rates varying from Rs. 40 to Rs. 232-8) |               | 21,300        | 23,000        |
| —                                   | —  | Inspectors, Clerks and Servants (including special pay)           | 5,500         |               |               |
| 21                                  | 21 | Servants (at Rs. 14 each)   | 3,500         |               | 3,500         |
| —                                   | —  | Temporary establishment   | 200           |               | 200           |
| —                                   | —  | Temporary Establishment   |               |               | 4,200         |
| —                                   | —  | Leave salary  | 1,100         |               | 1,200         |
| —                                   | —  | <i>Deduct—Emergency deductions from pay</i>                       |               | —2,100        | —1,300        |
| 40                                  | 40 | <b>TOTAL</b>  | <b>25,212</b> | <b>29,500</b> | <b>29,200</b> |

| NUMBERS.                                     |       | Actuals,                                      | Budget        | Revised       | Budget        |
|--|-------|---|---------------|---------------|---------------|
| 1932-  | 1933- | 1931-32.                                      | Estimate,     | Estimate,     | Estimate.     |
| 31.  | 34    | Rs.   | Rs.           | Rs.           | Rs.           |
| <b>NORTH-WEST FRONTIER PROVINCE—concl'd.</b> |       |   |               |               |               |
| <b>A.—COLLECTION OF INCOME-TAX—concl'd.</b>  |       |   |               |               |               |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>    |       |   |               |               |               |
|  |       |   | 9,500         |               | 6,100         |
|  |       |   | ..            |               | 2,200         |
|  |       | <b>Total</b>                                  | <b>9,500</b>  | <b>8,900</b>  | <b>8,300</b>  |
| <b>A. 4.—SUPPLIES AND SERVICES:</b>          |       |   |               |               |               |
|  |       | ..  | 100           | ..            | ..            |
| <b>A. 6.—CONTINGENCIES:</b>                  |       |   |               |               |               |
|  |       |   | 9,500         |               | 6,100         |
|  |       |   | ..            |               | 1,700         |
|  |       | <b>Total</b>                                  | <b>9,500</b>  | <b>7,900</b>  | <b>7,800</b>  |
|  |       | <b>TOTAL FOR NORTH-WEST FRONTIER PROVINCE</b> | <b>80,000</b> | <b>78,000</b> | <b>82,000</b> |

**ASSAM.****A.—COLLECTION OF INCOME-TAX:**

|                               |   |  |               |               |               |
|-------------------------------|---|--|---------------|---------------|---------------|
| <b>A. 1.—PAY OF OFFICERS:</b> |   |  |               |               |               |
| 1                             | 1 | Assistant Commissioner .<br>(1,400—1,500). | 18,000        |               | 18,000        |
| 6                             | 6 | Income-Tax Officers .                      | 34,800        |               | 37,300        |
| —                             | — | Income-Tax officer .                       | 3,600         |               | 300           |
| —                             | — | Income Tax Officer .                       | ..            |               | 3,000         |
| —                             | — | Leave salary .                             | 1,200         |               | 1,000         |
| —                             | — | Deduct—Emergency deductions from pay .     | —5,700        |               | —3,000        |
| 7                             | 7 | <b>TOTAL</b>                               | <b>50,680</b> | <b>51,000</b> | <b>56,600</b> |

| NUMBERS.  |           |   | Actuals,        | Budget          | Revised         | Budget          |
|---|-----------|---|-----------------|-----------------|-----------------|-----------------|
| 1932-   | 1933-     |   | 1931-32.        | Estimate,       | Estimate,       | Estimate,       |
| 33.   | 34.       |   | Rs.             | Rs.             | Rs.             | Rs.             |
| <b>ASSAM—concl'd.</b>   |           |   |                 |                 |                 |                 |
| <b>A.—COLLECTION OF INCOME-TAX—concl'd.</b>                         |           |   |                 |                 |                 |                 |
| <b>A. 2.—PAY OF ESTABLISHMENTS :</b>                                |           |   |                 |                 |                 |                 |
| 4   | 4         | Examiners of Accounts . . . . .   |                 | 9,500           |                 | 9,400           |
| 38  | 38        | Clerks . . . . .  |                 | 38,900          |                 | 39,800          |
| —   | —         | Temporary Establishment . . . . .   |                 | ..              |                 | 15,000          |
| —   | —         | Thirty-three Inspectors, Examiners of accounts, clerks and peons . . . . .  |                 | 19,700          |                 | 1,500           |
| 32  | 32        | Servants . . . . .  |                 | 5,400           |                 | 5,400           |
| —   | —         | Temporary establishment . . . . .   |                 | 500             |                 | 500             |
| —   | —         | Leave salary . . . . .  |                 | 1,000           |                 | 800             |
| —   | —         | Deduct—Emergency deductions from pay . . . . .  |                 | —5,200          |                 | —3,000          |
| <b>74</b>   | <b>74</b> | <b>TOTAL . . . . .</b>  | <b>52,150</b>   | <b>69,800</b>   | <b>68,000</b>   | <b>69,400</b>   |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>                           |           |   |                 |                 |                 |                 |
|   |           | Travelling allowance . . . . .  |                 | 12,600          |                 | 7,200           |
|   |           | Travelling allowance . . . . .  |                 | ..              |                 | 3,000           |
|   |           | <b>TOTAL . . . . .</b>  | <b>9,962</b>    | <b>12,600</b>   | <b>12,000</b>   | <b>10,200</b>   |
| <b>A. 4.—SUPPLIES AND SERVICES :</b>                                |           |   |                 |                 |                 |                 |
|   |           | Fees to pleaders and diet, etc., of witnesses . . . . .   | 25              | 500             | 200             | 200             |
| <b>A. 6.—CONTINGENCIES :</b>  |           |   |                 |                 |                 |                 |
|   |           | Contract Contingencies . . . . .  |                 | ..              |                 | } 14,000        |
|   |           | Rents, rates and taxes . . . . .  |                 | 7,300           |                 |                 |
|   |           | Other Contingencies . . . . .   |                 | 6,900           |                 |                 |
|   |           | Contingencies . . . . .   |                 | 4,000           |                 |                 |
|   |           | <b>Contingencies . . . . .</b>  |                 | ..              |                 | <b>3,600</b>    |
|   |           | <b>TOTAL . . . . .</b>  | <b>16,775</b>   | <b>18,200</b>   | <b>17,800</b>   | <b>17,600</b>   |
| <b>A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:</b> |           |   |                 |                 |                 |                 |
| <b>A. 7 (3).—ASSAM :</b>  |           |   |                 |                 |                 |                 |
|   |           | <i>Amount paid to Provincial Government on account of share of pay and allowances of the Commissioner . . . . .</i> | 4,680           | 4,000           | 4,000           | 5,000           |
|   |           | <b>TOTAL FOR ASSAM . . . . .</b>  | <b>1,34,272</b> | <b>1,57,000</b> | <b>1,53,000</b> | <b>1,59,000</b> |
|   |           | <i>Non-voted . . . . .</i>  | <i>4,680</i>    | <i>4,000</i>    | <i>4,000</i>    | <i>5,000</i>    |
|   |           | <i>Voted . . . . .</i>  | <i>1,29,592</i> | <i>1,53,000</i> | <i>1,49,000</i> | <i>1,54,000</i> |

| NUMBERS.   |          |   | Actuals,     | Budget       | Revised      | Budget       |
|--|----------|---|--------------|--------------|--------------|--------------|
| 1932-  | 1933-    |   | 1931-32.     | Estimate,    | Estimate,    | Estimate,    |
| 33.  | 34.      |   | Rs.          | Rs.          | Rs.          | Rs.          |
| <b>COORG.</b>  |          |   |              |              |              |              |
| <b>A.—COLLECTION OF INCOME-TAX :</b>                                 |          |   |              |              |              |              |
| <b>A. 2.—PAY OF ESTABLISHMENTS :</b>                                 |          |   |              |              |              |              |
| 1  | 1        | Clerk . . . . .   | 652          | 800          | 700          | 700          |
| —  | —        | Deduct—Emergency deductions from pay . . . . .  | ..           | ..           | —100         | ..           |
| <u>1</u>   | <u>1</u> | Total . . . . .   | <u>652</u>   | <u>800</u>   | <u>600</u>   | <u>700</u>   |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC :</b>                            |          |   |              |              |              |              |
|  |          | Travelling allowance . . . . .  | 19           | 100          | 100          | 100          |
| <b>A. 6.—CONTINGENCIES :</b>   |          |   |              |              |              |              |
|  |          | Miscellaneous contingent charges . . . . .  | 133          | 100          | 300          | 200          |
| <b>A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :</b> |          |   |              |              |              |              |
| <b>A. 7(4).—COORG :</b>  |          |   |              |              |              |              |
|  |          | Amount paid to Provincial Government for Income-tax work done by the provincial staff . . . . . | 1,000        | 1,000        | 2,000        | 1,000        |
|  |          | <b>TOTAL FOR COORG . . . . .</b>  | <u>1,804</u> | <u>2,000</u> | <u>3,000</u> | <u>2,000</u> |

**REVENUE.**

See Explanatory Memorandum printed separately.

## DEMAND No. 18.

## SALT.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray Expenses in connection with SALT.

Voted: Seventy-two Lakhs and Three Thousand Rupees.

Non-voted: Forty-four Lakhs and Ten Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>I.—NORTHERN INDIA SALT REVENUE DEPARTMENT.</b> |                      |                                 |                                  |                                 |
| <b>A.—REVENUE EXPENDITURE—</b>                    |                      |                                 |                                  |                                 |
| <b>WORKING EXPENSES:</b>                          |                      |                                 |                                  |                                 |
| <b>A. 1.—DIRECTION:</b>                           |                      |                                 |                                  |                                 |
| A. 1 (1).—PAY OF OFFICERS                         | 33,473               | 25,600                          | 25,600                           | 27,300                          |
| { Non-voted                                       |                      |                                 |                                  |                                 |
| { Voted   | 13,317               | 11,700                          | 12,200                           | 9,800                           |
| A. 1 (2).—PAY OF ESTABLISHMENTS                   | 46,246               | 35,600                          | 40,600                           | 42,400                          |
| A. 1 (3).—ALLOWANCES, HONORARIA, ETC.             | 4,740                | 2,000                           | 2,000                            | 2,000                           |
| { Non-voted                                       |                      |                                 |                                  |                                 |
| { Voted   | 9,712                | 7,400                           | 7,700                            | 7,200                           |
| A. 1 (4).—CONTINGENCIES                           | 13,908               | 13,400                          | 14,000                           | 13,000                          |
| A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.      | 600                  | 600                             | 600                              | 600                             |
| <b>TOTAL FOR DIRECTION</b>                        | <b>1,21,996</b>      | <b>96,300</b>                   | <b>1,02,700</b>                  | <b>1,02,300</b>                 |
| <b>A. 2.—MANUFACTURE:</b>                         |                      |                                 |                                  |                                 |
| A. 2 (1).—PAY OF OFFICERS                         | 77,749               | 44,000                          | 70,500                           | 66,500                          |
| A. 2 (2).—PAY OF ESTABLISHMENTS                   | 1,92,009             | 1,86,100                        | 1,79,600                         | 1,78,100                        |
| A. 2 (3).—ALLOWANCES, HONORARIA, ETC.             | 10,513               | 8,400                           | 10,500                           | 8,600                           |
| A. 2 (4).—SUPPLIES AND SERVICES:                  |                      |                                 |                                  |                                 |
| A. 2(4) (a).—MANUFACTURE AND EXCAVATION CHARGES.  | 9,51,307             | 9,62,500                        | 8,99,000                         | 10,01,100                       |
| A. 2(4) (b).—OTHER CHARGES                        | 1,26,736             | 1,14,800                        | 1,13,200                         | 1,31,200                        |
| A. 2 (5).—CONTINGENCIES                           | 26,258               | 26,400                          | 28,300                           | 26,900                          |
| <b>TOTAL FOR MANUFACTURE</b>                      | <b>13,84,572</b>     | <b>13,42,200</b>                | <b>13,01,100</b>                 | <b>14,12,400</b>                |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—contd.</b>  |                      |                                 |                                  |                                 |
| <b>A.—REVENUE EXPENDITURE—WORKING EXPENSES—contd.</b>  |                      |                                 |                                  |                                 |
| <b>A. 3.—WEIGHMENT:</b>  |                      |                                 |                                  |                                 |
| A. 3 (1).—PAY OF OFFICERS  | 52,230               | 48,800                          | 43,800                           | 49,900                          |
| A. 3 (2).—PAY OF ESTABLISHMENTS  | 1,15,282             | 1,08,800                        | 1,12,400                         | 1,18,600                        |
| A. 3 (3).—ALLOWANCES, HONORARIA, ETC.  | 5,348                | 4,200                           | 5,000                            | 4,800                           |
| A. 3 (4).—SUPPLIES AND SERVICES:   |                      |                                 |                                  |                                 |
| A. 3(4) (a).—DISPATCH CHARGES  | 1,16,528             | 1,17,700                        | 97,000                           | 1,21,300                        |
| A. 3 (4) (b).—OTHER CHARGES  | 13,646               | 16,700                          | 16,200                           | 14,000                          |
| A. 3 (5).—CONTINGENCIES.   | 10,928               | 11,400                          | 12,900                           | 10,600                          |
| <b>TOTAL FOR WEIGHMENT</b>   | <b>3,13,962</b>      | <b>3,07,600</b>                 | <b>2,87,300</b>                  | <b>3,19,200</b>                 |
| <b>A. 4.—STORES AND WORKSHOP ESTABLISHMENT:</b>  |                      |                                 |                                  |                                 |
| A. 4 (1).—PAY OF OFFICERS  | 23,278               | 22,600                          | 22,400                           | 24,400                          |
| A. 4 (2).—PAY OF ESTABLISHMENTS  | 31,465               | 31,000                          | 30,000                           | 31,700                          |
| A. 4 (3).—ALLOWANCES, HONORARIA, ETC.  | 1,294                | 1,000                           | 1,400                            | 700                             |
| A. 4 (4).—SUPPLIES AND SERVICES  | 1,72,761             | 1,66,500                        | 1,76,900                         | 1,70,000                        |
| A. 4 (5).—CONTINGENCIES.   | 2,729                | 1,900                           | 3,000                            | 1,800                           |
| A. 4 (6).— <i>DEDUCT</i> —RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC. | —3,01,775            | —3,30,600                       | —3,20,000                        | —3,02,200                       |
| <b>TOTAL FOR STORES, ETC.</b>  | <b>—70,248</b>       | <b>—1,07,600</b>                | <b>—86,300</b>                   | <b>—73,600</b>                  |
| <b>A. 5.—MEDICAL ESTABLISHMENT:</b>  |                      |                                 |                                  |                                 |
| A. 5 (1).—PAY OF OFFICERS  | 8,977                | 7,800                           | 8,500                            | 8,900                           |
| A. 5 (2).—PAY OF ESTABLISHMENTS  | 8,695                | 6,300                           | 6,500                            | 6,600                           |
| A. 5 (3).—ALLOWANCES, HONORARIA, ETC.  | 1,657                | 900                             | 1,100                            | 1,000                           |
| A. 5 (4).—CONTINGENCIES  | 9,387                | 6,000                           | 6,500                            | 5,800                           |
| <b>TOTAL FOR MEDICAL ESTABLISHMENT</b>   | <b>28,716</b>        | <b>21,000</b>                   | <b>22,600</b>                    | <b>22,300</b>                   |
| <b>A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND.</b>  | <b>2,50,921</b>      | <b>2,52,100</b>                 | <b>2,41,800</b>                  | <b>2,42,300</b>                 |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—<i>contd.</i></b>                       |                      |                                 |                                  |                                 |
| <b>A.—REVENUE EXPENDITURE—WORKING EXPENSES—<i>concl'd.</i></b>                       |                      |                                 |                                  |                                 |
| <b>A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND:</b> |                      |                                 |                                  |                                 |
| <b>A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS</b>                            | 40,718               | 3,300                           | 5,800                            | 3,100                           |
| <b>A. 7(2).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.</b>                    | —40,718              | —3,300                          | —5,800                           | —3,100                          |
| <b>TOTAL FOR RENEWALS, ETC.</b>  | ..                   | ..                              | ..                               | ..                              |
| <b>A. 8.—INTEREST ON CAPITAL OUTLAY</b>  | 4,18,362             | 4,29,000                        | 4,24,000                         | 4,34,000                        |
| <b>A. 9.—COST OF ACCOUNTS AND AUDIT</b>  |                      |                                 |                                  |                                 |
| STAFF { <i>Non-voted</i> . . . . .   | 4,069                | 3,300                           | 3,800                            | 3,700                           |
| { <i>Voted</i> . . . . .   | 40,829               | 39,200                          | 41,000                           | 42,500                          |
| <b>TOTAL</b>   | 44,898               | 42,500                          | 44,800                           | 46,200                          |
| <b>A. 10.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS</b>                |                      |                                 |                                  |                                 |
| { <i>Non-voted</i> . . . . .   | 4,558                | 3,300                           | 3,300                            | 3,300                           |
| { <i>Voted</i> . . . . .   | 50,705               | 51,100                          | 46,200                           | 46,200                          |
| <b>TOTAL</b>   | 55,263               | 54,400                          | 49,500                           | 49,500                          |
| <b>A. 11.—EXPENDITURE ON RETRENCHED PERSONNEL</b>                                    | 4,918                | 8,600                           | 8,600                            | 3,300                           |
| <b>TOTAL FOR WORKING EXPENSES</b>  | 25,53,360            | 24,46,100                       | 23,96,100                        | 25,57,900                       |
| <b>B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT:</b>                              |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS</b>   | 57,074               | 56,700                          | 51,100                           | 55,000                          |
| <b>B. 2.—PAY OF ESTABLISHMENTS</b>   | 2,39,395             | 2,10,300                        | 2,24,900                         | 2,26,800                        |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.</b>   | 35,547               | 32,600                          | 30,200                           | 28,300                          |
| <b>B. 4.—SUPPLIES AND SERVICES</b>   | 19,724               | 22,000                          | 18,100                           | 11,100                          |
| <b>B. 5.—WORKS</b>   | 5,715                | 7,700                           | 8,000                            | 1,300                           |
| <b>B. 6.—CONTINGENCIES</b>   | 16,684               | 18,900                          | 17,400                           | 20,000                          |
| <b>TOTAL FOR PREVENTIVE ESTABLISHMENT</b>  | 3,74,139             | 3,48,200                        | 3,49,700                         | 3,42,500                        |
| <b>C.—REVENUE EXPENDITURE—ROYALTIES AND COMPENSATIONS</b>                            | 30,31,501            | 32,14,200                       | 32,93,700                        | 33,23,100                       |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—<i>concd.</i></b>                 |                      |                                 |                                  |                                 |
| <b>D.—CAPITAL EXPENDITURE—CHARGED TO REVENUE—CAPITAL OUTLAY ON SALT WORKS:</b> |                      |                                 |                                  |                                 |
| D. 1.—BAGS . . . . .   | 1,452                | —11,000                         | —900                             | 16,500                          |
| D. 2.—PLANT AND MACHINERY . . . . .  | —32,755              | 26,600                          | 13,000                           | 1,26,000                        |
| D. 3.—STORES . . . . .   | —6,604               | —500                            | —2,000                           | —17,000                         |
| D. 4.—WORKS . . . . .  | 41,123               | 2,15,400                        | 2,20,400                         | 50,000                          |
| <b>TOTAL FOR CAPITAL EXPENDITURE, ETC.</b>                                     | <b>3,216</b>         | <b>2,30,500</b>                 | <b>2,30,500</b>                  | <b>1,75,500</b>                 |
| <b>E.—DEDUCT—PROBABLE SAVINGS</b>  | <b>..</b>            | <b>..</b>                       | <b>..</b>                        | <b>—15,000</b>                  |
| <b>TOTAL FOR NORTHERN INDIA SALT REVENUE DEPARTMENT . . . . .</b>              | <b>59,62,216</b>     | <b>62,39,000</b>                | <b>62,70,000</b>                 | <b>63,84,000</b>                |
| <i>Non-voted</i> . . . . .   | 34,97,303            | 36,78,000                       | 37,53,000                        | 37,94,000                       |
| Voted . . . . .  | 24,64,913            | 25,61,000                       | 25,17,000                        | 25,90,000                       |

## II.—PROVINCES.

### F.—DIRECTION :

|  |                              |           |           |           |           |
|--|------------------------------|-----------|-----------|-----------|-----------|
| F. 1.—PAY OF OFFICERS  | { <i>Non-voted</i> . . . . . | 74,507    | 77,900    | 28,900    | 19,700    |
|  | { Voted . . . . .            | 1,96,370  | 1,67,600  | 1,74,500  | 1,94,500  |
| F. 2.—PAY OF ESTABLISHMENTS  | { <i>Non-voted</i> . . . . . | 1,891     | 2,000     | 1,900     | ..        |
|  | { Voted . . . . .            | 26,73,687 | 24,44,600 | 24,13,100 | 25,21,400 |
| F. 3.—ALLOWANCES, HONORARIA, ETC.  | { <i>Non-voted</i> . . . . . | 12,343    | 16,600    | 9,600     | 4,300     |
|  | { Voted . . . . .            | 2,39,368  | 2,36,400  | 2,33,300  | 2,53,100  |
| F. 4.—SUPPLIES AND SERVICES . . . . .  |                              | 1,29,982  | 1,63,600  | 1,44,500  | 1,56,300  |
| F. 5.—CONTINGENCIES . . . . .  | { <i>Non-voted</i> . . . . . | 138       | 400       | 500       | ..        |
|  | { Voted . . . . .            | 1,77,117  | 1,78,100  | 1,60,400  | 1,64,300  |
| F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . . |                              | 3,51,187  | 3,49,700  | 3,41,800  | 3,46,400  |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>II.—PROVINCES—<i>contd.</i></b>  |                      |                                 |                                  |                                 |
| <b>F.—DIRECTION :</b>   |                      |                                 |                                  |                                 |
| <b>F. 7.—GRANTS-IN-AID, CONTRIBUTIONS,<br/>ETC.</b>   |                      |                                 |                                  |                                 |
| { <i>Non-voted</i> . . . . .  | 1,706                | 1,200                           | 100                              | ..                              |
| { <i>Voted</i> . . . . .  | 2,446                | 2,400                           | 2,500                            | 2,700                           |
| <b>F. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> | -15,845              | -15,900                         | -17,000                          | -17,600                         |
| <b>F. 9.—DEDUCT—PROBABLE SAVINGS</b>  | -                    | -87,200                         | ..                               | -37,000                         |
| <b>TOTAL FOR DIRECTION</b>  | <b>38,44,897</b>     | <b>35,37,400</b>                | <b>34,94,100</b>                 | <b>36,08,100</b>                |
| <b>G.—PREVENTIVE ESTABLISHMENTS.</b>  |                      |                                 |                                  |                                 |
| <b>G. 1.—PAY OF ESTABLISHMENTS</b>  | 20,066               | 25,000                          | 22,900                           | 23,800                          |
| <b>G. 2.—ALLOWANCES, HONORARIA, ETC.</b>  | 10,695               | 11,900                          | 14,000                           | 12,400                          |
| <b>G. 3.—SUPPLIES AND SERVICES</b>  | 93                   | 200                             | 300                              | 300                             |
| <b>G. 4.—CONTINGENCIES</b>  | 509                  | 1,000                           | 700                              | 800                             |
| <b>TOTAL FOR PREVENTIVE ESTABLISHMENTS</b>  | <b>31,363</b>        | <b>38,100</b>                   | <b>37,900</b>                    | <b>37,300</b>                   |
| <b>H.—MEDICAL ESTABLISHMENT :</b>   |                      |                                 |                                  |                                 |
| <b>H. 1.—PAY OF OFFICERS</b>  | 4,672                | ..                              | ..                               | -                               |
| <b>H. 2.—PAY OF ESTABLISHMENTS</b>  | 5,783                | 7,100                           | 7,600                            | 8,700                           |
| <b>H. 3.—ALLOWANCES, HONORARIA, ETC.</b>  | 192                  | 200                             | 300                              | 400                             |
| <b>H. 4.—SUPPLIES AND SERVICES</b>  | 483                  | 1,800                           | 1,900                            | 2,000                           |
| <b>H. 5.—CONTINGENCIES</b>  | 384                  | 1,300                           | 1,200                            | 1,300                           |
| <b>TOTAL FOR MEDICAL ESTABLISHMENT.</b>   | <b>11,514</b>        | <b>10,400</b>                   | <b>11,000</b>                    | <b>12,400</b>                   |

|  | Actuals,<br>1931-32.                             | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.  | Ra.                             | Ra.                              | Ra.                             |
| <b>II.—PROVINCES—<i>concl.</i></b>                 |  |                                 |                                  |                                 |
| <b>I.—WORKS:</b>                                   |  |                                 |                                  |                                 |
| I. 1.—BUILDINGS . . .                              | 1,06,855   | 85,000                          | 86,000                           | 88,000                          |
| I. 2.—ROADS . . .                                  | 57,567   | 50,000                          | 55,000                           | 54,200                          |
| I. 3.—PETTY CONSTRUCTION<br>AND RE-<br>PAIRS . . . | { <i>Non-voted</i> . . .<br>{ <i>Voted</i> . . . | { . . .<br>{ 95,900             | { . . .<br>{ 93,000              | { . . .<br>{ 73,300             |
| TOTAL FOR WORKS . . .                              | 2,24,785   | 2,31,000                        | 2,34,000                         | 2,15,500                        |
| J.—SALT PURCHASE AND FREIGHT                       | 7,85,070   | 8,37,500                        | 7,60,000                         | 7,39,500                        |
| K.—SALT COMPENSA-<br>TIONS . . .                   | { <i>Non-voted</i> . . .<br>{ <i>Voted</i> . . . | { 5,85,940<br>{ 21,724          | { 5,79,800<br>{ 24,800           | { 5,80,000<br>{ 28,500          |
| TOTAL FOR PROVINCES . . .                          | 55,05,293  | 52,59,000                       | 51,46,000                        | 52,29,000                       |
|  | <i>Non-voted</i> . . .                           | 6,76,525                        | 6,78,000                         | 6,21,000                        |
|  | <i>Voted</i> . . .                               | 48,28,768                       | 45,81,000                        | 45,25,000                       |
| TOTAL . . .  | 1,14,67,509                                      | 1,14,98,000                     | 1,14,16,000                      | 1,16,13,000                     |
|  | <i>Non-voted</i> . . .                           | 41,73,828                       | 43,56,000                        | 43,74,000                       |
|  | <i>Voted</i> . . .                               | 72,93,681                       | 71,42,000                        | 70,42,000                       |

**II-B. CIRCLES of Account in which this Grant will be accounted for:—****AUDIT OFFICER, INDIAN STORES**

|                        |  |                            |                            |                            |                            |
|------------------------|--|----------------------------|----------------------------|----------------------------|----------------------------|
| DEPARTMENT . . .       | { <i>Non-voted</i> . . .<br>{ <i>Voted</i> . . . | { 34,97,303<br>{ 24,64,913 | { 36,78,000<br>{ 25,61,000 | { 37,53,000<br>{ 25,17,000 | { 37,94,000<br>{ 25,90,000 |
| MADRAS . . .           | { <i>Non-voted</i> . . .<br>{ <i>Voted</i> . . . | { 5,24,998<br>{ 14,64,318  | { 5,23,000<br>{ 13,56,000  | { 5,02,000<br>{ 14,02,000  | { 4,99,000<br>{ 13,53,000  |
| BOMBAY . . .           | { <i>Non-voted</i> . . .<br>{ <i>Voted</i> . . . | { 1,29,187<br>{ 28,71,883  | { 1,33,000<br>{ 27,30,000  | { 57,000<br>{ 26,47,000    | { 94,000<br>{ 27,71,000    |
| BENGAL . . .           | { <i>Non-voted</i> . . .<br>{ <i>Voted</i> . . . | { 20,600<br>{ 2,72,202     | { 20,000<br>{ 2,81,000     | { 20,000<br>{ 2,67,000     | { 20,000<br>{ 2,70,000     |
| BURMA . . .            | { <i>Non-voted</i> . . .<br>{ <i>Voted</i> . . . | { 2,340<br>{ 1,44,365      | { 2,000<br>{ 1,41,000      | { 2,000<br>{ 1,36,000      | { 3,000<br>{ 1,44,000      |
| BIHAR AND ORISSA . . . | { . . .<br>{ . . .                               | { 76,000<br>{ . . .        | { 73,000<br>{ . . .        | { 73,000<br>{ . . .        | { 75,000<br>{ . . .        |
| TOTAL . . .            | 1,14,67,509                                      | 1,14,98,000                | 1,14,16,000                | 1,16,13,000                |                            |
|                        | <i>Non-voted</i> . . .                           | 41,73,828                  | 43,56,000                  | 43,74,000                  | 44,10,000                  |
|                        | <i>Voted</i> . . .                               | 72,93,681                  | 71,42,000                  | 70,42,000                  | 72,03,000                  |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   |          | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       | Rs.      | Rs.       | Rs.       | Rs.       |

III. DETAILS of the foregoing :—

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

I. NORTHERN INDIA SALT REVENUE DEPARTMENT.

A.—REVENUE EXPENDITURE—WORKING EXPENSES :

A. 1.—DIRECTION :

A. 1 (1).—PAY OF OFFICERS :

|   |   |   |   |        |        |        |
|---|---|---|---|--------|--------|--------|
| 1 | 1 | Commissioner (Rs. 2,200 eight months—Rs. 2,250 four months plus special pay Rs. 250). |   | 29,000 |        | 29,600 |
| 1 | 1 | Secretary to the Commissioner (250—600) plus special pay (100—150)                    |   | 8,600  |        | 8,900  |
| 1 | 1 | Superintendent (250—600)  |   | 4,200  |        | 1,400  |
| — | — | Leave salary . . . . .  |   | 200    |        | 200    |
| — | — | Deduct—Emergency deductions from pay . . . . .  | { | —3,400 |        | —2,300 |
|   |   |   | } | —1,300 |        | —700   |
| 3 | 3 | Non-voted . . . . .   |   | 33,473 | 25,600 | 25,600 |
|   |   | Voted . . . . .   |   | 13,317 | 11,700 | 12,200 |
|   |   | TOTAL . . . . .   |   | 46,790 | 37,300 | 37,800 |

A. 1 (2).—PAY OF ESTABLISHMENTS :

|    |    |   |  |        |        |        |
|----|----|---|--|--------|--------|--------|
| 2  | 2  | Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 160) |  | 1,500  |        | 1,600  |
| 36 | 33 | Clerks (at rates varying from Rs. 40 to Rs. 300)  |  | 41,200 |        | 38,400 |
| 21 | 18 | Servants (at rates varying from Rs. 15 to Rs. 30 plus special pay 1—4)  |  | 4,600  |        | 4,100  |
| 1  | —  | Temporary establishment   |  | 400    |        | 200    |
| —  | —  | Leave salary . . . . .  |  | 300    |        | 300    |
| —  | —  | Deduct—Emergency deductions from pay . . . . .  |  | —3,900 |        | —1,700 |
| —  | —  | Deduct—Probable savings   |  | —8,500 |        | —500   |
| 60 | 53 | TOTAL . . . . .   |  | 46,246 | 35,600 | 40,600 |

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—  
WORKING EXPENSES—*contd.*A. 1.—DIRECTION—*condd.*A. 1 (3).—ALLOWANCES, HO-  
NORARIA, ETC. :

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| Travelling allowance . . . . .   |                      | { 1,900                         |                                  | 1,900                           |
|  |                      | { 1,700                         |                                  | 2,500                           |
| <i>Cost of passages granted<br/>under the Superior Civil<br/>Services Rules, 1924 . . . . .</i>                          |                      | ..                              |                                  | 100                             |
| <i>Payments on account of<br/>medical treatment of<br/>British Officers of the<br/>Superior Civil Services . . . . .</i> |                      | 100                             |                                  | ..                              |
| House rent and other allow-<br>ances . . . . .   |                      | 5,700                           |                                  | 4,700                           |
| <i>Non-voted . . . . .</i>   | 4,740                | 2,000                           | 2,000                            | 2,000                           |
| <i>Voted . . . . .</i>   | 9,712                | 7,400                           | 7,700                            | 7,200                           |
| <b>TOTAL . . . . .</b>   | <b>14,452</b>        | <b>9,400</b>                    | <b>9,700</b>                     | <b>9,200</b>                    |

## A. 1 (4).—CONTINGENCIES :

|   |               |               |               |               |
|---|---------------|---------------|---------------|---------------|
| Postage and telegram char-<br>ges . . . . .                           |               | 4,100         |               | 4,100         |
| Menial charges . . . . .  |               | 200           |               | 200           |
| Telephone charges . . . . .   |               | 800           |               | 1,000         |
| Cost of stationery and<br>printing . . . . .                          |               | 1,700         |               | 1,700         |
| Office expenses and mis-<br>cellaneous . . . . .                      |               | 5,400         |               | 5,800         |
| Deputation of an officer<br>to the Dhanbad Mining<br>School . . . . . |               | 300           |               | 200           |
| Clothing charges . . . . .  |               | 900           |               | ..            |
| <b>TOTAL . . . . .</b>  | <b>13,908</b> | <b>13,400</b> | <b>14,000</b> | <b>13,000</b> |

A. 1 (5).—GRANTS-IN-AID,  
CONTRIBUTIONS, ETC.:

|  |     |     |     |     |
|--|-----|-----|-----|-----|
| <i>Contributions for passages<br/>of officers transferred to or<br/>from other Governments,<br/>Departments, etc . . . . .</i> | 600 | 600 | 600 | 600 |
|--|-----|-----|-----|-----|

| NUMBERS.   |       | Actuals,   | Budget          | Revised         | Budget          |
|--|-------|--|-----------------|-----------------|-----------------|
| 1932-  | 1933- | 1931-32.   | Estimate,       | Estimate,       | Estimate,       |
| 33.  | 34.   |  | 1932-33.        | 1932-33.        | 1933-34.        |
|  |       | Rs.  | Rs.             | Rs.             | Rs.             |
| <b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i></b> |       |  |                 |                 |                 |
| <b>A.—REVENUE EXPENDITURE—</b>                               |       |  |                 |                 |                 |
| <b>WORKING EXPENSES—<i>contd.</i></b>                        |       |  |                 |                 |                 |
| <b>A. 2.—MANUFACTURE :</b>                                   |       |  |                 |                 |                 |
| <b>A. 2 (1).—PAY OF OFFICERS :</b>                           |       |  |                 |                 |                 |
| 2  | 2     | General Managers (1,100—1,400)   | 29,300          |                 | 30,900          |
| 1  | 1     | Assistant General Manager (700—900)  | 12,000          |                 | 10,800          |
| 1  | 1     | Assistant Commissioner (700—900)   | 10,400          |                 | 10,700          |
| 10   | 11    | Superintendents (250—600) plus special pay (1) 100 and (1) 50  | 57,300          |                 | 62,400          |
| 1  | 1     | Treasury officer (300—350) and personal pay Rs. 50   | 4,800           |                 | 4,800           |
| —  | —     | Leave salary   | 900             |                 | 1,100           |
| —  | —     | <i>Deduct—Emergency deductions from pay</i>  | —11,200         |                 | —5,700          |
| —  | —     | <i>Deduct—Share of pay transferred to other branches of the department</i>   | —36,500         |                 | —37,400         |
| —  | —     | <i>Deduct—Probable savings</i>   | —23,000         |                 | —11,100         |
| 15   | 16    | <b>TOTAL</b>   | <b>77,749</b>   | <b>44,000</b>   | <b>70,500</b>   |
|  |       |  |                 |                 | <b>66,500</b>   |
| <b>A. 2 (2).—PAY OF ESTABLISHMENTS :</b>                     |       |  |                 |                 |                 |
| 38   | 31    | Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 20 to Rs. 300 plus special pay) | 50,200          |                 | 42,000          |
| 89   | 85    | Clerks and treasurers (at rates varying from Rs. 35 to Rs. 250 + Special pay).   | 92,200          |                 | 91,700          |
| 321  | 290   | Inferior establishment (at rates varying from Rs. 15 to Rs. 25 + Special pay)  | 73,500          |                 | 67,200          |
| 255  | 260   | Temporary Establishment  | 50,500          |                 | 48,900          |
| —  | —     | Leave salary   | 1,500           |                 | 1,500           |
| —  | —     | <i>Deduct—Emergency deductions from pay</i>  | —14,100         |                 | —7,900          |
| —  | —     | <i>Deduct—Share of pay transferred to other branches of the department</i>   | —63,200         |                 | —61,300         |
| —  | —     | <i>Deduct—Probable savings</i>   | —4,500          |                 | —4,000          |
| 703  | 666   | <b>TOTAL</b>   | <b>1,92,009</b> | <b>1,86,100</b> | <b>1,79,600</b> |
|  |       |  |                 |                 | <b>1,78,100</b> |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.</b>  |                      |                                 |                                  |                                 |
| <b>A.—REVENUE EXPENDITURE—</b>   |                      |                                 |                                  |                                 |
| <b>WORKING EXPENSES—contd.</b>   |                      |                                 |                                  |                                 |
| <b>A. 2.—MANUFACTURE—contd.</b>  |                      |                                 |                                  |                                 |
| <b>A. 2 (3)—ALLOWANCES,<br/>HONORARIA, ETC.:</b>   |                      |                                 |                                  |                                 |
| Travelling allowance . . . . .   |                      | 5,400                           |                                  | 5,200                           |
| House rent and other allow-<br>ances . . . . .   |                      | 2,900                           |                                  | 3,300                           |
| Payments on account of<br>medical treatment of<br>British Officers of the<br>Superior Civil Services . . . . . |                      | 100                             |                                  | 100                             |
| <b>TOTAL</b> . . . . .   | <b>10,513</b>        | <b>8,400</b>                    | <b>10,500</b>                    | <b>8,600</b>                    |
| <br>   |                      |                                 |                                  |                                 |
| <b>A. 2 (4)—SUPPLIES AND SER-<br/>VICES:</b>   |                      |                                 |                                  |                                 |
| <b>A. 2 (4) (a) - MANUFACTURE<br/>AND EXCAVATION<br/>CHARGES:</b>  |                      |                                 |                                  |                                 |
| Manufacture and excava-<br>tion charges . . . . .  |                      | 7,18,100                        |                                  | 7,64,000                        |
| Carriage of salt (Salt Range<br>Division) . . . . .  |                      | 49,700                          |                                  | 68,200                          |
| Cost of electric current . . . . .   |                      | 1,55,000                        |                                  | 1,35,000                        |
| Maintenance of air com-<br>pressor plant . . . . .   |                      | 39,700                          |                                  | 33,900                          |
| <b>TOTAL</b> . . . . .   | <b>9,51,307</b>      | <b>9,62,500</b>                 | <b>8,99,000</b>                  | <b>10,01,100</b>                |
| <br>   |                      |                                 |                                  |                                 |
| <b>A. 2 (4) (b)—OTHER CHARGES:</b>   |                      |                                 |                                  |                                 |
| Maintenance of permanent<br>way and rolling stock . . . . .  |                      | 52,400                          |                                  | 47,300                          |
| Petty construction and or-<br>dinary repairs . . . . .   |                      | 26,300                          |                                  | 50,500                          |
| Water supply charges . . . . .   |                      | 11,100                          |                                  | 13,100                          |
| Maintenance of tools and<br>plant . . . . .  |                      | 600                             |                                  | 2,900                           |
| Arms and accoutrements.<br>Quarrying of Gypsum . . . . .   |                      | 100                             |                                  | 100                             |
| Miscellaneous. . . . .   |                      | 8,000                           |                                  | 7,000                           |
| Value of unserviceable<br>assets and losses writ-<br>ten off . . . . .   |                      | 7,500                           |                                  | 8,000                           |
| Topographical Survey of<br>Tachbadra Salt Basin . . . . .  |                      | 2,300                           |                                  | 2,300                           |
|  |                      | 6,500                           |                                  | ..                              |
| <b>TOTAL</b> . . . . .   | <b>1,26,736</b>      | <b>1,14,800</b>                 | <b>1,13,200</b>                  | <b>1,31,200</b>                 |
| <b>TOTAL FOR SUPPLIES AND<br/>SERVICES</b> . . . . .   | <b>10,78,043</b>     | <b>10,77,300</b>                | <b>10,12,200</b>                 | <b>11,32,300</b>                |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932.    | 1933. | 1931-32. | Estimate, | Estimate, | Estimate, |
| 32.      | 34.   | Rs.      | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       |          | Rs.       | Rs.       | Rs.       |

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—  
WORKING EXPENSES—*contd.*A. 2.—MANUFACTURE—*conold.*

## A. 2 (5).—CONTINGENCIES :

|   |  |               |               |               |
|---|--|---------------|---------------|---------------|
| Postage and telegram charges . . . . .                    |  | 3,600         |               | 3,300         |
| Cost of stationery and printing . . . . .                 |  | 4,200         |               | 3,700         |
| Purchase, repair and carriage of tents . . . . .          |  | 100           |               | 100           |
| Menial charges . . . . .                                  |  | 4,600         |               | 4,600         |
| Telephone charges . . . . .                               |  | 1,000         |               | 1,000         |
| Rents, rates and taxes . . . . .                          |  | 1,200         |               | 1,200         |
| Office expenses and miscellaneous contingencies . . . . . |  | 9,400         |               | 10,300        |
| Circuit house contingencies . . . . .                     |  | 400           |               | 400           |
| Clothing charges . . . . .                                |  | 1,900         |               | 2,300         |
| <b>TOTAL</b> . . . . .                                    |  | <b>26,258</b> | <b>26,400</b> | <b>28,300</b> |
|   |  |               |               | <b>26,900</b> |

## A. 3.—WEIGHMENT :

## A. 3 (1).—PAY OF OFFICERS :

|   |   |  |               |               |
|---|---|--|---------------|---------------|
| 1 | 1 | Assistant Commissioner (700—900) . . . . .                               | 9,300         | 9,600         |
| 3 | 3 | Superintendents (250 to 600) . . . . .                                   | 14,000        | 13,100        |
| — | — | Leave salary . . . . .   | 400           | 400           |
| — | — | Share of pay transferred from other branches of the department . . . . . | 31,100        | 33,600        |
| — | — | Deduct—Emergency deductions from pay . . . . .                           | —2,000        | —2,400        |
| — | — | Deduct—Probable savings . . . . .  | —4,000        | —4,400        |
| 4 |   | <b>TOTAL</b> . . . . .   | <b>52,230</b> | <b>48,800</b> |
|   |   |  |               | <b>43,800</b> |
|   |   |  |               | <b>49,900</b> |



| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   | Rs.      | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       |          | Rs.       | Rs.       | Rs.       |

**AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.**

**A.—REVENUE EXPENDITURE—  
WORKING EXPENSES—contd.**

**A. 3—WEIGHMENT—contd.**

**A. 3 (2).—PAY OF ESTAB-  
LISHMENTS:**

|     |     |  |  |                 |  |                 |
|-----|-----|--|--|-----------------|--|-----------------|
| 31  | 26  | Deputy Superintendents,<br>Inspectors and other exe-<br>cutive subordinates (at<br>rates varying from Rs. 25<br>to Rs. 300 plus special pay) |  | 33,700          |  | 30,100          |
| 8   | 7   | Clerks (at rates varying<br>from Rs. 35 to Rs. 200)  |  | 7,100           |  | 6,600           |
| 167 | 148 | Servants (at rates varying<br>from Rs. 16 to Rs. 25<br>plus special pay)   |  | 37,800          |  | 34,100          |
| —   | —   | Temporary establishment  |  | 1,300           |  | 600             |
| —   | —   | Share of pay transferred<br>from other branches of<br>the department . . .   |  | 50,700          |  | 51,000          |
| —   | —   | Leave salary . . . . .   |  | 1,000           |  | 1,000           |
| —   | —   | Deduct—Share of pay trans-<br>ferred to other branches<br>of the department . . .  |  | —300            |  | —300            |
| —   | —   | Deduct—Emergency de-<br>ductions from pay . . .  |  | —3,000          |  | —500            |
| —   | —   | Deduct—Probable savings.   |  | —19,500         |  | —4,000          |
| 206 | 181 | <b>TOTAL . . . . .</b>   |  | <b>1,15,282</b> |  | <b>1,08,800</b> |
|     |     |  |  | <b>1,12,400</b> |  | <b>1,18,600</b> |

**A. 3 (3).—ALLOWANCES,  
HONORARIA, ETC.**

|  |  |  |  |              |  |              |
|--|--|--|--|--------------|--|--------------|
|  |  | Travelling allowance . . .                     |  | 3,200        |  | 3,600        |
|  |  | House rent and other allow-<br>ances . . . . . |  | 1,000        |  | 1,200        |
|  |  | <b>TOTAL . . . . .</b>                         |  | <b>5,348</b> |  | <b>4,200</b> |
|  |  |  |  | <b>5,000</b> |  | <b>4,800</b> |

**A. 3 (4).—SUPPLIES AND SER-  
VICES:**

|  |  |  |  |                 |  |                 |
|--|--|--|--|-----------------|--|-----------------|
|  |  | <b>A. 3 (4) (a)—DISPATCH<br/>CHARGES . . . . .</b> |  | <b>1,16,528</b> |  | <b>1,17,700</b> |
|  |  |  |  | <b>97,000</b>   |  | <b>1,21,300</b> |

| NUMBERS.  |       | Actuals,  | Budget          | Revised         | Budget          |
|---|-------|---|-----------------|-----------------|-----------------|
| 1932-   | 1933- | 1931-32.  | Estimate,       | Estimate,       | Estimate,       |
| 33.   | 34.   | Rs.   | Rs.             | Rs.             | Rs.             |
| <b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.</b> |       |   |                 |                 |                 |
| <b>A.—REVENUE EXPENDITURE—</b>                        |       |   |                 |                 |                 |
| <b>WORKING EXPENSES—contd.</b>                        |       |   |                 |                 |                 |
| <b>A. 3. WEIGHMENT—concl'd.</b>                       |       |   |                 |                 |                 |
| <b>A. 3 (4).—SUPPLIES AND SERVICES—concl'd.</b>       |       |   |                 |                 |                 |
| <b>A. 3 (4) (b)—OTHER CHARGES :</b>                   |       |   |                 |                 |                 |
|   |       |   | 5,600           |                 | 4,400           |
|   |       |   | 700             |                 | 600             |
|   |       |   | 6,300           |                 | 4,600           |
|   |       |   | 5,000           |                 | 4,900           |
|   |       |   | 100             |                 | 100             |
|   |       | <b>TOTAL</b>  | <b>13,646</b>   | <b>16,700</b>   | <b>16,200</b>   |
|   |       | <b>TOTAL FOR SUPPLIES AND SERVICES . . .</b>                          | <b>1,30,174</b> | <b>1,34,400</b> | <b>1,13,200</b> |
|   |       |   |                 | <b>1,13,200</b> | <b>1,35,300</b> |
| <b>A. 3 (5).—CONTINGENCIES :</b>                      |       |   |                 |                 |                 |
|   |       |   | 1,900           |                 | 1,600           |
|   |       |   | 1,300           |                 | 1,000           |
|   |       |   | 800             |                 | 600             |
|   |       |   | 200             |                 | 100             |
|   |       |   | 100             |                 | 300             |
|   |       |   | 4,600           |                 | 4,600           |
|   |       |   | 2,500           |                 | 2,400           |
|   |       | <b>TOTAL</b>  | <b>10,928</b>   | <b>11,400</b>   | <b>12,900</b>   |
|   |       | <b>TOTAL</b>  | <b>10,928</b>   | <b>11,400</b>   | <b>12,900</b>   |
| <b>A. 4.—STORES AND WORKSHOP ESTABLISHMENT :</b>      |       |   |                 |                 |                 |
| <b>GENERAL STORES.</b>                                |       |   |                 |                 |                 |
| <b>SUPERVISION.</b>                                   |       |   |                 |                 |                 |
| <b>A. 4 (1).—PAY OF OFFICERS :</b>                    |       |   |                 |                 |                 |
|   |       |   | 6,000           |                 | 6,100           |
|   |       |   | 1,000           |                 | 1,000           |
|   |       | <b>TOTAL</b>  | <b>5,997</b>    | <b>7,000</b>    | <b>6,200</b>    |
|   |       | <b>TOTAL</b>  | <b>5,997</b>    | <b>7,000</b>    | <b>6,200</b>    |
|   |       |   |                 | <b>6,200</b>    | <b>7,100</b>    |
| <b>A. 4 (2).—PAY OF ESTABLISHMENTS :</b>              |       |   |                 |                 |                 |
| 2   | 2     | Clerks (40—120) . . .   | 1,800           |                 | 1,600           |
| —   | —     | Share of pay transferred from General Work-shop and Manufacture . . . | 4,100           |                 | 3,900           |
| 1   | 1     | Inferior establishment (16—20) . . .                                  | 200             |                 | 200             |
| —   | —     | Deduct—Emergency deductions from pay . . .                            | —200            |                 | ..              |
| 3   | 3     | <b>TOTAL</b>  | <b>5,523</b>    | <b>5,900</b>    | <b>4,900</b>    |
| 3   | 3     | <b>TOTAL</b>  | <b>5,523</b>    | <b>5,900</b>    | <b>4,900</b>    |
|   |       |   |                 | <b>4,900</b>    | <b>5,700</b>    |

| NUMBERS.   |       | Actuals,   | Budget       | Revised      | Budget       |
|--|-------|--|--------------|--------------|--------------|
| 1932.  | 1933. | 1931-32.   | Estimate,    | Estimate,    | Estimate,    |
| 33.  | 34.   |  | 1932-33.     | 1932-33.     | 1933-34.     |
|  |       | Rs.  | Rs.          | Rs.          | Rs.          |
| <b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.</b>  |       |  |              |              |              |
| <b>A.—REVENUE EXPENDITURE—</b>   |       |  |              |              |              |
| <b>WORKING EXPENSES—contd.</b>   |       |  |              |              |              |
| <b>A. 4.—STORES AND WORKSHOP ESTABLISHMENT—contd.</b>  |       |  |              |              |              |
| <b>GENERAL STORES—concl'd.</b>   |       |  |              |              |              |
| <b>SUPERVISION—concl'd.</b>  |       |  |              |              |              |
| <b>A. 4 (5).—CONTINGENCIES:</b>  |       |  |              |              |              |
| Office expenses and miscellaneous contingencies  |       | 980  | 500          | 800          | 400          |
| <b>DEPOT CHARGES.</b>  |       |  |              |              |              |
| <b>A. 4 (2).—PAY OF ESTABLISHMENTS:</b>  |       |  |              |              |              |
| 4  | 2     | Storekeepers and Assistant Storekeepers (40—120) | 3,900        |              | 4,000        |
| 4  | 4     | Temporary establishment.                         | 800          |              | 800          |
| —  | —     | Share of pay transferred from General Workshop.  | 300          |              | 400          |
| —  | —     | Deduct—Emergency deductions from pay             | —400         |              | ..           |
| 8  | 6     | <b>TOTAL</b>                                     | <b>4,789</b> | <b>4,600</b> | <b>5,200</b> |
| <b>A. 4 (3).—ALLOWANCES HONORARIA, ETC.</b>  |       |  |              |              |              |
|  |       | 51   | ..           | ..           | ..           |
| <b>A. 4 (4).—SUPPLIES AND SERVICES:</b>  |       |  |              |              |              |
| Labour payments  |       |  | 1,800        |              | 2,000        |
| Maintenance of tools and plant   |       |  | 100          |              | ..           |
| Cost of electric current   |       |  | ..           |              | 100          |
| <b>TOTAL</b>   |       | <b>3,568</b>                                     | <b>1,900</b> | <b>2,500</b> | <b>2,100</b> |
| <b>A. 4 (5).—CONTINGENCIES:</b>  |       |  |              |              |              |
| Office expenses and miscellaneous contingencies  |       | 18   | ..           | ..           | ..           |
| <b>A. 4 (6).—DEDUCT—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.</b> |       |  |              |              |              |
|  |       | —10,570  | —12,100      | —12,000      | —12,700      |
| <b>TOTAL FOR GENERAL STORES</b>  |       | <b>10,356</b>                                    | <b>7,800</b> | <b>7,000</b> | <b>7,800</b> |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget   |
|----------|-------|----------|-----------|-----------|----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate |
| 33.      | 34.   | Rs.      | Rs.       | Rs.       | Rs.      |

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE  
WORKING EXPENSES—*contd.*A. 4.—STORES AND WORK-  
SHOP ESTABLISHMENT  
—*contd.*GENERAL WORKSHOP.  
SUPERVISION.

## A. 4 (1).—PAY OF OFFICERS:

|   |   |  |       |         |       |         |
|---|---|--|-------|---------|-------|---------|
| 1 | 1 | Superintending Mechanical and Electrical Engineer (1,000—1,200) .                            |       | 14,100  |       | 14,400  |
| 1 | 1 | Electrical and Mechanical Engineer (750—875).  |       | 9,900   |       | 10,200  |
| — | — | <i>Deduct</i> —Share of pay transferred to General Stores and Electric Power House . . . . . |       | —18,000 |       | —18,400 |
| — | — | <i>Deduct</i> —Emergency deductions from pay . . . . .                                       |       | —2,400  |       | —1,200  |
| 2 | 2 | TOTAL . . . . .  | 5,102 | 3,600   | 5,400 | 5,000   |

A. 4 (2).—PAY OF ESTAB-  
LISHMENTS:

|    |    |  |       |        |       |        |
|----|----|--|-------|--------|-------|--------|
| 9  | 8  | Accountants and clerks (Rs. 40 to Rs. 200) . . . . .   |       | 10,400 |       | 9,400  |
| 10 | 12 | Inferior establishment (Rs. 16—Rs. 20). . . . .  |       | 2,200  |       | 2,600  |
| —  | —  | Leave salary . . . . .   |       | 100    |       | 100    |
| —  | —  | <i>Deduct</i> —Emergency deductions from pay . . . . .                                       |       | —1,000 |       | —700   |
| —  | —  | <i>Deduct</i> —Share of pay transferred to General Stores and Electric Power House . . . . . |       | —7,500 |       | —7,100 |
| 19 | 20 | TOTAL . . . . .  | 4,719 | 4,200  | 4,700 | 4,300  |

A. 4 (3).—ALLOWANCES,  
HONORARIA, ETC.:

|                                |     |     |     |     |
|--------------------------------|-----|-----|-----|-----|
| Travelling allowance . . . . . | 140 | 200 | 300 | 100 |
|--------------------------------|-----|-----|-----|-----|

A. 4 (5).—CONTINGENCIES:  
Office expenses and miscellaneous contingencies . . . . .

|       |     |       |     |
|-------|-----|-------|-----|
| 1,000 | 900 | 1,300 | 900 |
|-------|-----|-------|-----|

| NUMBERS.   |              |  | Actuals,      | Budget                | Revised               | Budget                |
|--|--------------|--|---------------|-----------------------|-----------------------|-----------------------|
| 1932-<br>33.   | 1933-<br>34. |  | 1931-32.      | Estimate,<br>1932-33. | Estimate,<br>1932-33. | Estimate,<br>1933-34. |
|  |              |  | Rs.           | Rs.                   | Rs.                   | Rs.                   |
| <b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.</b>  |              |  |               |                       |                       |                       |
| <b>A.—REVENUE EXPENDITURE—<br/>WORKING EXPENSES—contd.</b>   |              |  |               |                       |                       |                       |
| <b>A. 4.—STORES AND WORK-<br/>SHOP ESTABLISHMENT<br/>—contd.</b>   |              |  |               |                       |                       |                       |
| <b>GENERAL WORKSHOP—concl'd.</b>   |              |  |               |                       |                       |                       |
| <b>WORKSHOP CHARGES.</b>   |              |  |               |                       |                       |                       |
| <b>A. 4 (2).—PAY OF ESTAB-<br/>LISHMENTS:</b>  |              |  |               |                       |                       |                       |
| 4  | 2            | Foreman, tool and time-<br>keeper, mechanics, fitters,<br>etc. (Rs. 40 to Rs. 175) |               | 5,100                 |                       | 5,300                 |
| 10   | 10           | Line and wiring staff (Rs. 18<br>to Rs. 100)                                       |               | 3,800                 |                       | 3,600                 |
| —  | —            | Deduct—Emergency de-<br>ductions from pay  |               | —600                  |                       | —500                  |
| —  | —            | Deduct—Share of pay trans-<br>ferred to Electric Power<br>House . . . . .          |               | —800                  |                       | —900                  |
| <u>14</u>  | <u>12</u>    | <b>TOTAL</b>   | <u>7,363</u>  | <u>7,500</u>          | <u>7,200</u>          | <u>7,500</u>          |
| <br><b>A. 4 (3).—ALLOWANCES,<br/>HONORARIA, ETC.:</b>  |              |  |               |                       |                       |                       |
|  |              | Travelling allowance . . .   | 45            | ..                    | 100                   | ..                    |
| <br><b>A. 4 (4).—SUPPLIES AND<br/>SERVICES:</b>  |              |  |               |                       |                       |                       |
|  |              | Labour payments . . . . .  |               | 36,100                |                       | 43,000                |
|  |              | Repairs of machinery, plant,<br>etc. . . . .                                       |               | 200                   |                       | 300                   |
|  |              | Cost of stores . . . . .   |               | 34,800                |                       | 32,400                |
|  |              | Cost of electric current . .   |               | 8,400                 |                       | 7,100                 |
|  |              | <b>TOTAL</b>   | <u>80,267</u> | <u>79,500</u>         | <u>85,200</u>         | <u>82,800</u>         |
| <br><b>A. 4 (6).—DEDUCT—RE-<br/>COVERIES FOR SER-<br/>VICES RENDERED TO<br/>OTHER BRANCHES OF<br/>THE DEPARTMENT,<br/>ETC.</b> |              |  |               |                       |                       |                       |
|  |              |  | —1,06,101     | —1,22,000             | —1,12,000             | —1,14,000             |
| <b>TOTAL FOR GENERAL WORKSHOP</b>  |              |  | <u>—7,459</u> | <u>—28,100</u>        | <u>—7,800</u>         | <u>—13,400</u>        |

| NUMBERS.   |       |   | Actuals,     | Budget       | Revised      | Budget       |
|--|-------|---|--------------|--------------|--------------|--------------|
| 1932-  | 1933- |   | 1931-32.     | Estimate,    | Estimate,    | Estimate,    |
| 33.  | 34.   |   |              | 1932-33.     | 1932-33.     | 1933-34.     |
|  |       |   | Rs.          | Rs.          | Rs.          | Rs.          |
| <b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>contd.</i></b> |       |   |              |              |              |              |
| <b>A.—REVENUE EXPENDITURE—</b>                               |       |   |              |              |              |              |
| <b>WORKING EXPENSES—<i>contd.</i></b>                        |       |   |              |              |              |              |
| <b>A. 4.—STORES AND WORK? SHOP. ESTABLISHMENT</b>            |       |   |              |              |              |              |
| <b>—<i>contd.</i></b>  |       |   |              |              |              |              |
| <b>ELECTRIC POWER HOUSE;</b>                                 |       |   |              |              |              |              |
| <b>SUPERVISION.</b>  |       |   |              |              |              |              |
| <b>A. 4 (1).—PAY OF OFFICERS:</b>                            |       |   |              |              |              |              |
|  |       | Share of pay of Electrical and Mechanical Engineers | 12,179       | 12,000       | 10,800       | 12,300       |
| <b>A. 4 (2).—PAY OF ESTABLISHMENTS:</b>                      |       |   |              |              |              |              |
| 1  | 1     | Superintendent (150—250)                            |              | 2,100        |              | 2,200        |
| 1  | 1     | Executive subordinate (75—100)                      |              | 1,200        |              | 1,200        |
| —  | —     | Share of pay transferred from General Workshop      |              | 3,600        |              | 3,300        |
| —  | —     | Deduct—Emergency deductions from pay                |              | —300         |              | ..           |
| 2  | 2     | <b>TOTAL</b>  | <b>6,816</b> | <b>6,800</b> | <b>6,400</b> | <b>6,700</b> |
| <b>A. 4 (3).—ALLOWANCES, HONORARIA, ETC:</b>                 |       |   |              |              |              |              |
|  |       | Travelling allowance                                | 1,058        | 800          | 1,000        | 600          |
| <b>A. 4 (5).—CONTINGENCIES:</b>                              |       |   |              |              |              |              |
|  |       | Office expenses and miscellaneous contingencies     | 725          | 500          | 900          | 500          |
| <b>POWER HOUSE CHARGES.</b>                                  |       |   |              |              |              |              |
| <b>A. 4 (2).—PAY OF ESTABLISHMENTS:</b>                      |       |   |              |              |              |              |
| 6  | 6     | Transformers room staff (20)                        |              | 1,400        |              | 1,400        |
| —  | —     | Share of pay transferred from General Workshop.     |              | 800          |              | 900          |
| 6  | 6     | <b>TOTAL</b>  | <b>2,255</b> | <b>2,200</b> | <b>2,200</b> | <b>2,300</b> |

| NUMBERS.   |       | Actuals,  | Budget         | Revised        | Budget         |
|--|-------|---|----------------|----------------|----------------|
| 1932-  | 1933- | 1931-32.  | Estimate,      | Estimate,      | Estimate,      |
| 33.  | 34.   | Rs.   | Rs.            | Rs.            | Rs.            |
| <b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>concl.</i></b>                                       |       |   |                |                |                |
| <b>A.—REVENUE EXPENDITURE—</b>   |       |   |                |                |                |
| <b>WORKING EXPENSES—<i>concl.</i></b>  |       |   |                |                |                |
| <b>A. 4—STORES AND WORKSHOP ESTABLISHMENT—<i>concl.</i></b>  |       |   |                |                |                |
| <b>ELECTRIC POWER HOUSE—<i>concl.</i></b>  |       |   |                |                |                |
| <b>POWER HOUSE CHARGES—<i>concl.</i></b>   |       |   |                |                |                |
| <b>A. 4 (4).—SUPPLIES AND SERVICES:</b>  |       |   |                |                |                |
| <b>GENERATION.</b>   |       |   |                |                |                |
|  |       |   | 64,300         |                | 60,500         |
|  |       |   | 6,800          |                | 12,400         |
|  |       |   | 700            |                | 1,400          |
|  |       |   | 7,500          |                | 7,500          |
| <b>DISTRIBUTION.</b>   |       |   |                |                |                |
|  |       |   | 5,500          |                | 1,000          |
|  |       |   | 300            |                | 2,300          |
|  |       | <b>TOTAL</b>  | <b>88,926</b>  | <b>85,100</b>  | <b>85,100</b>  |
| <b>A. 4 (6).—DEDUCT—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.</b> |       |   |                |                |                |
|  |       | —1,85,104   | —1,96,500      | —1,96,000      | —1,75,500      |
| <b>TOTAL FOR ELECTRIC POWER HOUSE</b>  |       | <b>—73,145</b>  | <b>—89,300</b> | <b>—85,500</b> | <b>—68,000</b> |
| <b>A. 5.—MEDICAL ESTABLISHMENT:</b>  |       |   |                |                |                |
| <b>A. 5 (1).—PAY OF OFFICERS:</b>  |       |   |                |                |                |
| 2  | 2     | Assistant Surgeons 1 (225—450 + special pay 30.) 1 (350 + Special pay 125)  | 8,700          |                | 9,600          |
| —  | —     | Deduct—Emergency deductions from pay  | —900           |                | —700           |
| 2  | 2     | <b>TOTAL</b>  | <b>8,977</b>   | <b>8,500</b>   | <b>8,900</b>   |
| <b>A. 5 (2).—PAY OF ESTABLISHMENTS:</b>  |       |   |                |                |                |
| 13   | 11    | Sub-assistant surgeons, compounders, dressers, midwives, etc., (at rates varying from Rs. 10 to Rs. 175 plus special pay) | 8,500          |                | 6,600          |
| —  | —     | Leave salary  | 400            |                | 400            |
| —  | —     | Deduct—Emergency deductions from pay  | —600           |                | —400           |
| —  | —     | Deduct—probable savings   | —2,000         |                |                |
| 13   | 11    | <b>TOTAL</b>  | <b>8,695</b>   | <b>6,500</b>   | <b>6,600</b>   |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—<i>concl.</i></b>                          |                      |                                 |                                  |                                 |
| <b>A.—REVENUE EXPENDITURE—</b>  |                      |                                 |                                  |                                 |
| <b>WORKING EXPENSES—<i>concl.</i></b>   |                      |                                 |                                  |                                 |
| <b>A. 5.—MEDICAL ESTABLISHMENT.—<i>concl.</i></b>                                     |                      |                                 |                                  |                                 |
| <b>A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:</b>   |                      |                                 |                                  |                                 |
| Travelling and other allowances . . . . .   | 1,657                | 900                             | 1,100                            | — 1,000                         |
| <b>A. 5 (4).—CONTINGENCIES :</b>  |                      |                                 |                                  |                                 |
| Postage and telegram charges . . . . .  |                      | 100                             |                                  | 100                             |
| Menial charges . . . . .  |                      | 1,900                           |                                  | 1,600                           |
| Dietary charges . . . . .   |                      | 200                             |                                  | 200                             |
| Cost of medicines . . . . .   |                      | 1,700                           |                                  | 1,700                           |
| Clothing and bedding . . . . .  |                      | 100                             |                                  | 200                             |
| Office expenses and miscellaneous contingencies . . . . .                             |                      | 2,000                           |                                  | 2,000                           |
| <b>TOTAL . . . . .</b>  | <b>9,387</b>         | <b>6,000</b>                    | <b>6,500</b>                     | <b>5,800</b>                    |
| <b>A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND . . . . .</b>                          |                      |                                 |                                  |                                 |
|   | 2,50,921             | 2,52,100                        | 2,41,800                         | 2,42,300                        |
| <b>A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND :</b> |                      |                                 |                                  |                                 |
| <b>A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS . . . . .</b>                   |                      |                                 |                                  |                                 |
|   | 40,718               | 3,300                           | 5,800                            | 3,100                           |
| <b>A. 7 (2).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . . . .</b>           |                      |                                 |                                  |                                 |
|   | —40,718              | —3,300                          | —5,800                           | —3,100                          |
| <b>A. 8.—INTEREST ON CAPITAL OUTLAY :</b>   |                      |                                 |                                  |                                 |
| Interest charges . . . . .  | 4,18,362             | 4,29,000                        | 4,24,000                         | 4,34,000                        |
| <b>A. 9.—COST OF ACCOUNTS AND AUDIT STAFF . . . . .</b>                               |                      |                                 |                                  |                                 |
| { Non-voted . . . . .   | 4,069                | 3,300                           | 3,800                            | 3,700                           |
| { Voted . . . . .   | 40,829               | 39,200                          | 41,000                           | 42,500                          |
| <b>A. 10.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS. . . . .</b>        |                      |                                 |                                  |                                 |
| { Non-voted . . . . .   | 4,558                | 3,300                           | 3,300                            | 3,300                           |
| { Voted . . . . .   | 50,705               | 51,100                          | 46,200                           | 46,200                          |
| <b>A. 11.—EXPENDITURE ON RETRENCHED PERSONNEL :</b>                                   |                      |                                 |                                  |                                 |
| Leave salary . . . . .  | 4,918                | 8,600                           | 8,600                            | 3,300                           |



| NUMBERS.  |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1933-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.</b> |              |   |                      |                                 |                                  |                                 |
| <b>B.—REVENUE EXPENDITURE—</b>                        |              |   |                      |                                 |                                  |                                 |
| <b>PREVENTIVE ESTABLISHMENT:</b>                      |              |   |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS:</b>                         |              |   |                      |                                 |                                  |                                 |
| 2   | 2            | Assistant Commissioners,<br>[(1) 1,000 + special pay<br>100 and (1) 700—900] .  |                      | 20,600                          |                                  | 22,700                          |
| 5   | 4            | Superintendents [250—600<br>+ special pay (100)] .  |                      | 38,400                          |                                  | 31,300                          |
| —   | —            | Leave salary . . . . .  |                      | 1,200                           |                                  | 1,200                           |
| —   | —            | Share of pay transferred<br>from other branches of<br>the department . . . . .  |                      | 4,400                           |                                  | 2,800                           |
| —   | —            | Deduct—Emergency de-<br>ductions from pay . . . . .   |                      | —5,900                          |                                  | —3,000                          |
| <b>7</b>  | <b>6</b>     | <b>TOTAL</b> . . . . .  | <b>57,074</b>        | <b>58,700</b>                   | <b>51,100</b>                    | <b>55,000</b>                   |
| <b>B. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>             |              |   |                      |                                 |                                  |                                 |
| 39  | 35           | Deputy Superintendents,<br>Inspectors and other ex-<br>ecutive subordinates (at<br>rates varying from Rs. 25<br>to Rs. 300 plus special pay |                      | 48,400                          |                                  | 48,000                          |
| 24  | 21           | Clerks, (at rates varying<br>from Rs. 35 to Rs. 200 .<br>plus special pay) . . . . .  |                      | 22,600                          |                                  | 21,300                          |
| 451   | 615          | Inferior establishment (at<br>rates varying from<br>Rs. 15 to Rs. 35 plus<br>special pay) . . . . .   |                      | 1,57,500                        |                                  | 1,50,500                        |
| 30  | 18           | Temporary establishment . . . . .   |                      | 3,100                           |                                  | 1,700                           |
| —   | —            | Leave salary . . . . .  |                      | 1,700                           |                                  | 1,700                           |
| —   | —            | Share of pay transferred<br>from other branches of<br>the department . . . . .  |                      | 12,300                          |                                  | 10,100                          |
| —   | —            | Deduct—Emergency de-<br>ductions from pay . . . . .   |                      | —6,800                          |                                  | —3,000                          |
| —   | —            | Deduct—Probable savings . . . . .   |                      | —28,500                         |                                  | —3,500                          |
| <b>743</b>  | <b>687</b>   | <b>TOTAL</b> . . . . .  | <b>2,39,395</b>      | <b>2,10,300</b>                 | <b>2,24,900</b>                  | <b>2,26,800</b>                 |
| <b>B. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b>       |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling allowance . . . . .  |                      | 24,500                          |                                  | 20,600                          |
|   |              | House rent and other allowances . . . . .   |                      | 8,100                           |                                  | 7,700                           |
|   |              | <b>TOTAL</b> . . . . .  | <b>35,547</b>        | <b>32,600</b>                   | <b>30,200</b>                    | <b>28,300</b>                   |
| <b>B. 4.—SUPPLIES AND SER-<br/>VICES:</b>             |              |   |                      |                                 |                                  |                                 |
|   |              | Petty construction and repairs . . . . .  |                      | 8,100                           |                                  | 8,100                           |
|   |              | Arms and accoutrements . . . . .  |                      | 600                             |                                  | 600                             |
|   |              | Water supply charges . . . . .  |                      | 200                             |                                  | 200                             |
|   |              | Purchase of plant and machinery . . . . .   |                      | ..                              |                                  | 2,100                           |
|   |              | Maintenance of tools and plant . . . . .  |                      | 100                             |                                  | 100                             |
|   |              | Transport and weighment of<br>salt at Jatta . . . . .   |                      | 13,000                          |                                  | ..                              |
|   |              | <b>TOTAL</b> . . . . .  | <b>19,724</b>        | <b>22,000</b>                   | <b>18,100</b>                    | <b>11,100</b>                   |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.</b>                                 |                      |                                 |                                  |                                 |
| <b>B.—REVENUE EXPENDITURE—</b>  |                      |                                 |                                  |                                 |
| <b>PREVENTIVE ESTABLISHMENT—</b>  |                      |                                 |                                  |                                 |
| <i>concl'd.</i>   |                      |                                 |                                  |                                 |
| <b>B. 5.—WORKS :</b>  |                      |                                 |                                  |                                 |
| <b>KOHAT MINES DIVISION.</b>  |                      |                                 |                                  |                                 |
| Lump provision for minor works estimated to cost Rs. 20,000 or less                   |                      | 7,700                           |                                  | 600                             |
| <b>KHEWRA.</b>  |                      |                                 |                                  |                                 |
| Lump provision for Minor Works estimated to cost Rs. 20,000 or less.                  |                      | ..                              |                                  | 700                             |
| <b>TOTAL</b>  | <b>5,715</b>         | <b>7,700</b>                    | <b>8,000</b>                     | <b>1,300</b>                    |
| <b>B. 6.—CONTINGENCIES :</b>  |                      |                                 |                                  |                                 |
| Postage and telegram charges  |                      | 2,300                           |                                  | 2,300                           |
| Purchase, repair and carriage of tents  |                      | 300                             |                                  | 300                             |
| Menial charges  |                      | 2,400                           |                                  | 2,400                           |
| Telephone charges   |                      | 600                             |                                  | 600                             |
| Rents, rates and taxes  |                      | 1,300                           |                                  | 1,100                           |
| Tour charges  |                      | 4,100                           |                                  | 4,000                           |
| Office expenses and miscellaneous contingencies                                       |                      | 3,300                           |                                  | 3,300                           |
| Clothing charges  |                      | 4,600                           |                                  | 6,000                           |
| <b>TOTAL</b>  | <b>16,684</b>        | <b>18,900</b>                   | <b>17,400</b>                    | <b>20,000</b>                   |
| <b>C.—REVENUE EXPENDITURE—</b>  |                      |                                 |                                  |                                 |
| <b>ROYALTIES AND COMPENSATIONS :</b>  |                      |                                 |                                  |                                 |
| <i>Alwar State</i>  |                      | 1,09,300                        |                                  | 1,09,600                        |
| <i>Bharatpur State</i>  |                      | 1,50,500                        |                                  | 1,50,500                        |
| <i>Bahawalpur State</i>   |                      | 80,000                          |                                  | 80,000                          |
| <i>Dholpur State</i>  |                      | 25,800                          |                                  | 25,800                          |
| <i>Gwalior State</i>  |                      | 3,12,500                        |                                  | 3,12,500                        |
| <i>Holkar State</i>   |                      | 61,900                          |                                  | 61,900                          |
| <i>Jaipur State</i>   |                      | 6,88,300                        |                                  | 6,88,300                        |
| <i>Jodhpur State</i>  |                      | 9,61,400                        |                                  | 9,61,400                        |
| <i>Kishengarh State</i>   |                      | 33,000                          |                                  | 33,000                          |
| <i>Kohat chiefs</i>   |                      | 50,000                          |                                  | 50,000                          |
| <i>Mewar State</i>  |                      | 2,04,200                        |                                  | 2,04,200                        |
| <i>Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake treaty</i> |                      | 4,25,500                        |                                  | 5,34,100                        |
| <i>Sirohi State</i>   |                      | 10,800                          |                                  | 10,800                          |
| <i>Tonk State</i>   |                      | 20,000                          |                                  | 20,000                          |
| <i>Other Indian States</i>  |                      | 81,000                          |                                  | 81,000                          |
| <b>TOTAL</b>  | <b>30,31,501</b>     | <b>32,14,200</b>                | <b>32,93,700</b>                 | <b>33,23,100</b>                |

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—concl'd.</b>                                |                             |  |   |  |
| <b>D.—CAPITAL EXPENDITURE—</b>   |                             |  |   |  |
| <b>CHARGED TO REVENUE—</b>   |                             |  |   |  |
| <b>CAPITAL OUTLAY ON SALT WORKS:</b>   |                             |  |   |  |
| <b>D. 1.—BAGS:</b>   |                             |  |   |  |
| Cost of bags . . . . .   |                             | ..                                     |   | 20,000                                 |
| Deduct—Recoveries on account of cost of bags . . . . .                                 |                             | —11,000                                |   | —3,500                                 |
| <b>TOTAL</b> . . . . .   | <b>1,452</b>                | <b>—11,000</b>                         | <b>—900</b>                             | <b>16,500</b>                          |
| <b>D. 2.—PLANT AND MACHINERY.</b>  |                             |  |   |  |
| <b>SALT RANGE DIVISION.</b>  |                             |  |   |  |
| Lump provision for plant and machinery estimated to cost Rs. 20,000 and less . . . . . |                             | 26,600                                 |   | (a) 1,00,000                           |
| Electric Traction Scheme . . . . .   |                             | ..                                     |   |  |
| Lump provision for plant and machinery estimated to cost Rs. 20,000 and less . . . . . |                             | ..                                     |   | 26,000                                 |
| <b>TOTAL</b> . . . . .   | <b>—32,755</b>              | <b>26,600</b>                          | <b>13,000</b>                           | <b>1,26,000</b>                        |
| <b>D. 3.—STORES:</b>   |                             |  |   |  |
| Cost of stores . . . . .   |                             | 1,20,000                               |   | 1,10,000                               |
| Deduct—Recoveries on account of stores issued . . . . .                                |                             | —1,20,500                              |   | —1,27,000                              |
| <b>TOTAL</b> . . . . .   | <b>—6,604</b>               | <b>—500</b>                            | <b>—2,000</b>                           | <b>—17,000</b>                         |
| <b>D. 4.—WORKS:</b>  |                             |  |   |  |
| <b>RAJPUTANA SALT SOURCES.</b>   |                             |  |   |  |
| Lump provision for works estimated to cost Rs. 20,000 and less . . . . .               |                             | 1,200                                  |   | 3,900                                  |
| Lump provision for works estimated to cost Rs. 20,000 and less . . . . .               |                             | ..                                     |   | 4,800                                  |
| <b>SALT RANGE DIVISION.</b>  |                             |  |   |  |
| Construction of a new hospital at Khewra . . . . .                                     |                             | 25,000                                 |   | ..                                     |
| Installation of crushing and screening plant at Khewra . . . . .                       |                             | 1,53,000                               |   | ..                                     |
| Lump provision for works estimated to cost Rs. 20,000 and less . . . . .               |                             | 41,200                                 |   | 33,100                                 |
| Lump provision for works estimated to cost Rs. 20,000 and less . . . . .               |                             | ..                                     |   | 13,200                                 |
| Deduct—Value of unserviceable assets and losses written off . . . . .                  |                             | —5,000                                 |   | —5,000                                 |
| <b>TOTAL</b> . . . . .   | <b>41,123</b>               | <b>2,15,400</b>                        | <b>2,20,400</b>                         | <b>50,000</b>                          |
| <b>F.—DEDUCT—PROBABLE SAVINGS</b>  | <b>..</b>                   | <b>..</b>                              | <b>..</b>                               | <b>—15,000</b>                         |
| <b>TOTAL for A. O., I. S. D.</b> . . . . .   | <b>59,62,216</b>            | <b>62,39,000</b>                       | <b>62,70,000</b>                        | <b>63,84,000</b>                       |
| <i>Non-voted</i> . . . . .   | <i>34,97,303</i>            | <i>36,78,000</i>                       | <i>37,53,000</i>                        | <i>37,94,000</i>                       |
| <i>Voted</i> . . . . .   | <i>24,64,913</i>            | <i>25,61,000</i>                       | <i>25,17,000</i>                        | <i>25,90,000</i>                       |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 2, pages 35-36, paragraph 15.

| NUMBERS.                                   |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                               | 1933-<br>34. | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>MADRAS.</b>                             |              |  |                                 |                                  |                                 |
| <b>II—PROVINCES :</b>                      |              |  |                                 |                                  |                                 |
| <b>F.—DIRECTION :</b>                      |              |  |                                 |                                  |                                 |
| <b>F. 1.—PAY OF OFFICERS :</b>             |              |  |                                 |                                  |                                 |
| 1  | —            | Collector of Salt Revenue<br>[Pay in the Superior Scale<br>of the I. C. S. not exceed-<br>ing Rs. 2,000 (exclusive<br>of Overseas pay) plus<br>special pay Rs. 200]            | 20,800                          | ..                               | ..                              |
| —  | 1            | Deputy Commissioner,<br>Salt Revenue [Pay in the<br>Superior Scale (1,000—<br>100—1,500)].   | ..                              | ..                               | 12,000                          |
| 1  | —            | Secretary (Assistant Com-<br>missioner)(600—50—900<br>and special pay 100)   | 8,900                           | ..                               | ..                              |
| 2  | 1            | Assistant Commissioner<br>1 (600—50—900)   | 20,400                          | ..                               | 4,200                           |
| —  | —            | Personal pay at Rs. 50 per<br>mensem in the Scale of<br>(50—50—200) to be<br>given to Mr. B. M.<br>Marriott, Assistant Com-<br>missioner, with effect<br>from 15th April 1931. | 1,200                           | ..                               | 1,800                           |
| 1  | 2            | Assistant Commissioners<br>(600—50—900)  | 7,800                           | ..                               | 20,300                          |
| 11   | 11           | Inspectors (at rates varying<br>from Rs. 300 to Rs. 540)   | 65,000                          | ..                               | 66,800                          |
| —  | —            | Leave salary   | 5,400                           | ..                               | 4,200                           |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay  | {<br>—5,500<br>—9,100           | ..                               | {<br>—1,300<br>—4,700           |
|  |              | Non-voted  | 39,580                          | 19,700                           | 16,700                          |
|  |              | Voted  | 92,006                          | 72,500                           | 86,400                          |
| 16   | 15           | <b>TOTAL</b>   | <b>1,31,586</b>                 | <b>1,14,900</b>                  | <b>92,200</b>                   |
| <b>F. 2.—PAY OF ESTABLISH-<br/>MENTS :</b> |              |  |                                 |                                  |                                 |
| 178  | 176          | Assistant inspectors and sub-<br>inspectors (at rates vary-<br>ing from Rs. 60 to<br>Rs. 275)  | 2,75,700                        | ..                               | 2,81,500                        |
| 131  | 153          | Superintendents, clerks, etc.<br>(at rates varying from<br>Rs. 35 to Rs. 250)  | 1,09,100                        | ..                               | 1,14,800                        |
| 1,502                                      | 1,475        | Servants (at rates varying<br>from Rs. 12 to Rs. 35)   | 2,90,300                        | ..                               | 2,90,300                        |
| —  | —            | Temporary establishment  | 62,100                          | ..                               | 65,000                          |
| —  | —            | Leave salary   | 23,000                          | ..                               | 23,000                          |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay  | —42,300                         | ..                               | —21,800                         |
| 1,811                                      | 1,804        | <b>TOTAL</b>   | <b>7,39,756</b>                 | <b>7,17,900</b>                  | <b>7,52,800</b>                 |

| NUMBERS.  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| 1932- 1933-<br>33. 34.  |                             |  |   |  |
| <b>MADRAS—contd.</b>  |                             |  |   |  |
| <b>F.—DIRECTION—concl'd.</b>  |                             |  |   |  |
| <b>F. 3.—ALLOWANCES, HONORARIA, ETC.:</b>   |                             |  |   |  |
| Travelling allowance . . . . .  |                             | { 6,900                                |   | 3,000                                  |
| House-rent and other allow-<br>ances . . . . .  |                             | { 40,000                               |   | 40,000                                 |
|   |                             | { 600                                  |   | 1,300                                  |
|   |                             | { 2,800                                |   | 1,000                                  |
| <i>Non-voted</i> . . . . .  | 6,312                       | 7,500                                  | 4,300                                   | 4,300                                  |
| <i>Voted</i> . . . . .  | 43,331                      | 42,800                                 | 36,900                                  | 41,000                                 |
| <b>TOTAL</b> . . . . .  | <b>49,643</b>               | <b>50,300</b>                          | <b>41,200</b>                           | <b>45,300</b>                          |
| <b>F. 4.—SUPPLIES AND SERVICES:</b>   |                             |  |   |  |
| Arms and accoutrements . . . . .  |                             | 800                                    |   | 800                                    |
| Clothing and uniform . . . . .  |                             | 11,700                                 |   | 10,000                                 |
| Workshop charges at<br>the Madras Depot . . . . .   |                             | 7,500                                  |   | 7,500                                  |
| <b>TOTAL</b> . . . . .  | <b>18,029</b>               | <b>20,000</b>                          | <b>17,500</b>                           | <b>18,300</b>                          |
| <b>F. 5.—CONTINGENCIES:</b>   |                             |  |   |  |
| Miscellaneous contingent<br>expenditure . . . . .   | 60,611                      | 54,200                                 | 47,300                                  | 53,800                                 |
| <b>F. 6.—ESTABLISHMENT<br/>CHARGES PAID TO<br/>OTHER GOVERNMENTS,<br/>DEPARTMENTS, ETC.:</b>                                  |                             |  |   |  |
|   | 3,365                       | ..                                     | 100                                     | ..                                     |
| <b>F. 7.—GRANTS-IN-AID, CONTRI-<br/>BUTIONS, ETC.:</b>  |                             |  |   |  |
| <i>Contributions for passages<br/>of officers transferred to<br/>or from other Governments,<br/>Departments, etc. . . . .</i> |                             | 600                                    |   | ..                                     |
| Contribution for the Office<br>of the Agent for Govern-<br>ment Consignments,<br>Madras . . . . .                             |                             | ..                                     |   | 100                                    |
| Discretionary grants . . . . .  |                             | 700                                    |   | 800                                    |
| <i>Non-voted</i> . . . . .  | 1,106                       | 600                                    | ..                                      | ..                                     |
| <i>Voted</i> . . . . .  | 696                         | 700                                    | 800                                     | 90                                     |
| <b>TOTAL</b> . . . . .  | <b>1,802</b>                | <b>1,300</b>                           | <b>800</b>                              | <b>900</b>                             |
| <b>F. 9.—DEDUCT—PROBABLE<br/>SAVINGS:</b>   |                             |  |   |  |
|   | ..                          | -76,200                                | ..                                      | -37,000                                |

| NUMBERS.                              |          |  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---------------------------------------|----------|--|-----------------------------|--|---|--|
| 1932-33.                              | 1933-34. |  |                             |  |   |  |
| MADRAS— <i>contd.</i>                 |          |  |                             |  |   |  |
| G.—PREVENTIVE ESTABLISHMENTS:         |          |  |                             |  |   |  |
| G. 1.—PAY OF ESTABLISHMENTS:          |          |  |                             |  |   |  |
| 2                                     | 3        | Assistant Inspectors and sub-inspectors (at rates varying from Rs. 60 to Rs. 275)                    |                             | 5,700                                  |   | 5,700                                  |
| 1                                     | 1        | Clerks, etc., (at rates varying from 35 to 60)   |                             | 1,000                                  |   | 700                                    |
| 9                                     | 9        | Peons (at rates varying from 12 to 18)   |                             | 2,200                                  |   | 1,800                                  |
| —                                     | —        | Temporary establishment  |                             | 17,800                                 |   | 16,400                                 |
| —                                     | —        | Deduct—Emergency deductions from pay   |                             | —1,700                                 |   | —800                                   |
| 12                                    | 13       | TOTAL  | 20,066                      | 25,000                                 | 22,900                                  | 23,800                                 |
| G. 2.—ALLOWANCES, HONORARIA, ETC.:    |          |  |                             |  |   |  |
|                                       |          | Travelling allowance   |                             | 9,000                                  |   | 9,000                                  |
|                                       |          | House rent and other allowances  |                             | 2,900                                  |   | 3,400                                  |
|                                       |          | TOTAL  | 10,695                      | 11,900                                 | 14,000                                  | 12,400                                 |
| G. 3.—SUPPLIES AND SERVICES           |          |  | 93                          | 200                                    | 300                                     | 300                                    |
| G. 4.—CONTINGENCIES                   |          |  | 509                         | 1,000                                  | 700                                     | 800                                    |
| I.—WORKS:                             |          |  |                             |  |   |  |
| I. 1.—BUILDINGS:                      |          |  |                             |  |   |  |
|                                       |          | Construction of one block of four peons' tiled lines at Covelong                                     |                             |  |   | 4,000                                  |
|                                       |          | Conversion of the existing Sub-Inspector's quarters at Covelong into two quarters for Sub-Inspectors |                             |  |   | 500                                    |
|                                       |          | Construction of a masonry drain in Petty Officers and peons' lines etc. at Jagannaickpur             |                             |  |   | 500                                    |
|                                       |          | Provision for other works  |                             | 85,000                                 |   | 83,000                                 |
|                                       |          | Total  | 1,06,855                    | 85,000                                 | 86,000                                  | 88,000                                 |
| I. 2.—ROADS:                          |          |  |                             |  |   |  |
|                                       |          | Construction of a two ton top boat at chetyur  |                             |  |   | 200                                    |
|                                       |          | Other works  |                             | 50,000                                 |   | 54,000                                 |
|                                       |          | Total  | 57,567                      | 50,000                                 | 55,000                                  | 54,200                                 |
| I. 3.—PETTY CONSTRUCTION AND REPAIRS: |          |  |                             |  |   |  |
|                                       |          | Provision of barbed wire fence around Platform II of Levingepuram Salt Factory                       |                             |  |   | 300                                    |
|                                       |          | Other works  |                             | 35,000                                 |   | 33,000                                 |
|                                       |          | Total  | 31,255                      | 35,000                                 | 29,000                                  | 33,300                                 |

| NUMBERS.                            |       | Actuals,                | Budget           | Revised          | Budget           |
|-------------------------------------|-------|-------------------------|------------------|------------------|------------------|
| 1932-                               | 1933- | 1931-32.                | Estimate,        | Estimate,        | Estimate,        |
| 33.                                 | 34.   |                         | 1932-33.         | 1932-33.         | 1933-34.         |
|                                     |       | Ra.                     | Rs.              | Ra.              | Rs.              |
| <b>MADRAS—concl'd.</b>              |       |                         |                  |                  |                  |
| <b>J.—SALT PURCHASE AND FREIGHT</b> |       |                         |                  |                  |                  |
|                                     |       |                         | 1,78,000         |                  | 1,30,000         |
|                                     |       |                         | 1,20,000         |                  | 82,000           |
|                                     |       |                         | 500              |                  | 500              |
|                                     |       |                         | 2,000            |                  | 2,000            |
|                                     |       | <b>TOTAL</b>            | <b>2,70,344</b>  | <b>3,06,500</b>  | <b>2,14,500</b>  |
| <b>K.—SALT COMPENSATIONS:</b>       |       |                         |                  |                  |                  |
|                                     |       |                         | 4,40,000         |                  | 4,40,000         |
|                                     |       |                         | 38,000           |                  | 38,000           |
|                                     |       |                         | 10,000           |                  | 9,500            |
|                                     |       | <i>Non-voted</i>        | <i>4,78,000</i>  | <i>4,78,000</i>  | <i>4,78,000</i>  |
|                                     |       | <i>Voted</i>            | <i>9,140</i>     | <i>9,500</i>     | <i>9,500</i>     |
|                                     |       | <b>TOTAL</b>            | <b>4,87,140</b>  | <b>4,87,500</b>  | <b>4,87,500</b>  |
|                                     |       | <b>TOTAL FOR MADRAS</b> | <b>19,89,316</b> | <b>19,04,000</b> | <b>18,52,000</b> |
|                                     |       | <i>Non-voted</i>        | <i>5,24,998</i>  | <i>5,23,000</i>  | <i>4,99,000</i>  |
|                                     |       | <i>Voted</i>            | <i>14,64,318</i> | <i>14,02,000</i> | <i>13,53,000</i> |

**BOMBAY.****PRESIDENCY SALT DEPARTMENT.**

| F.—DIRECTION: |   | F. 1.—PAY OF OFFICERS:  |                 |               |               |
|---------------|---|---|-----------------|---------------|---------------|
| 1             | — | Collector of Salt Revenue   | 23,200          |               | ..            |
| —             | 1 | Deputy Collector of Salt Revenue (Rs. 1,000—100—1,500 + Special pay Ra. 100.) | ..              |               | 15,400        |
| 1             | — | Personal Assistant to the Collector of Salt Revenue                           | 4,800           |               | ..            |
| 4             | 1 | Chief Accounts Officer (Rs. (350—25—600))                                     | 8,400           |               | 4,300         |
| 7             | 6 | Assistant Collectors (300—50—800—50—1,000)                                    | 21,600          |               | ..            |
| 1             | 1 | Deputy Superintendent of Light-houses (450—40—850)                            | 41,900          |               | 51,100        |
| —             | — | Leave Salary for the Assistant Collector of Land Customs                      | 7,300           |               | 8,200         |
| —             | — | Leave Salary  | 800             |               | ..            |
| —             | — | Deduct—Emergency deductions from pay  | 4,200           |               | 4,000         |
| —             | — | Lump reduction  | { -5,800        |               | ..            |
| —             | — |   | { -6,200        |               | -4,100        |
| —             | — |   | { -5,000        |               | -4,000        |
| 11            | 9 | <i>Non-voted</i>  | <i>32,587</i>   | <i>39,000</i> | <i>7,200</i>  |
|               |   | <i>Voted</i>  | <i>68,954</i>   | <i>68,600</i> | <i>74,900</i> |
|               |   | <b>TOTAL</b>  | <b>1,01,541</b> | <b>95,200</b> | <b>75,800</b> |

| NUMBERS.                                      |              | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                  | 1933-<br>34. | Rs.   | Rs                              | Rs.                              | Rs.                             |
| <b>BOMBAY—contd.</b>                          |              |   |                                 |                                  |                                 |
| <b>PRESIDENCY SALT DEPARTMENT—<br/>contd.</b> |              |   |                                 |                                  |                                 |
| <b>F.—DIRECTION—contd.</b>                    |              |   |                                 |                                  |                                 |
| <b>F. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>     |              |   |                                 |                                  |                                 |
| 102   | 91           | Chief Inspectors, Inspectors<br>and other Preventive<br>Officers (at rates varying<br>from Rs. 70 to Rs. 500).<br>plus special pay 3 (50) . | 2,11,500                        |                                  | 2,15,700                        |
| 715   | 643          | Clerks and accountants<br>(at rates varying from<br>Rs. 25 to Rs. 350) . . .  | 4,66,000                        |                                  | 4,75,500                        |
| 4,067   | 3,548        | Guards and servants (at<br>rates varying from Rs.<br>18 to Rs. 80) . . . .  | 8,94,500                        |                                  | 8,99,900                        |
| 150   | 90           | Boat establishment, en-<br>gine driver, Syrang, etc.<br>(at rates varying from<br>Rs. 19 to Rs. 55) . . .                                   | 32,700                          |                                  | 21,500                          |
| 2   | 2            | School establishment at<br>Kharaghoda (at rates<br>varying from Rs. 25 to<br>Rs. 50) + attendance<br>allowance (5) . . . .                  | 900                             |                                  | 900                             |
| —   | —            | Temporary establishment   | 3,000                           |                                  | 3,000                           |
| —   | —            | Bad Climate allowance . .   | 32,200                          |                                  | 19,000                          |
| —   | —            | Temporary establishment<br>for Viramgaon Custom<br>line . . . . .   | 62,600                          |                                  | 60,900                          |
| —   | —            | Leave salary . . . . .  | 80,700                          |                                  | 82,200                          |
| —   | —            | Deduct—Emergency deduc-<br>tions from pay . . . .   | —71,900                         |                                  | —42,200                         |
| —   | —            | Lump reduction . . . .  | —1,07,000                       |                                  | —1,02,000                       |
| 5,036   | 4,374        | <b>TOTAL</b> . . . . .  | <b>18,06,222</b>                | <b>15,90,000</b>                 | <b>16,34,400</b>                |



|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY—contd.</b>  |                      |                                 |                                  |                                 |
| <b>PRESIDENCY SALT DEPARTMENT—</b>  |                      |                                 |                                  |                                 |
| <i>contd.</i>   |                      |                                 |                                  |                                 |
| <b>F.—DIRECTION—contd.</b>  |                      |                                 |                                  |                                 |
| <b>F. 3.—ALLOWANCES, HONORARIA, ETC. :</b>  |                      |                                 |                                  |                                 |
| Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .  |                      | 1,500                           |                                  | 6,000                           |
| Travelling allowance . . . . .  |                      | 8,000                           |                                  | ..                              |
| Local allowance . . . . .   |                      | 96,500                          |                                  | 90,000                          |
| House rent and other allowances . . . . .   |                      | 28,800                          |                                  | 39,000                          |
| Rewards . . . . .   |                      | 500                             |                                  | ..                              |
| Cost of medical treatment of British Civil Officers . . . . .   |                      | 44,600                          |                                  | 45,900                          |
| Lump reduction . . . . .  |                      | 1,500                           |                                  | 4,000                           |
|   |                      | 100                             |                                  | ..                              |
|   |                      | —4,500                          |                                  | —2,000                          |
| { Non-voted . . . . .   | 5,539                | 8,600                           | 4,700                            | ..                              |
| { Voted . . . . .   | 1,71,746             | 1,68,400                        | 1,72,800                         | 1,82,900                        |
| <b>TOTAL . . . . .</b>  | <b>1,77,285</b>      | <b>1,77,000</b>                 | <b>1,77,500</b>                  | <b>1,82,900</b>                 |
| <b>F. 4.—SUPPLIES AND SERVICES :</b>  |                      |                                 |                                  |                                 |
| Payment of Inspection fees to the Baroda State . . . . .  |                      | 300                             |                                  | 400                             |
| Payment to Railway Companies for collection of Salt Statistics . . . . .  |                      | 2,000                           |                                  | 2,000                           |
| Payment to the B. B. and C. I. Railway for examination of wagons for Customs purposes and collection of customs duty at Viramgaon and Dhandhuka . . . . . |                      | 33,300                          |                                  | 33,000                          |
| Boat stores and repairs . . . . .   |                      | 20,000                          |                                  | 12,000                          |
| Clothing charges . . . . .  |                      | 15,000                          |                                  | 14,000                          |
| Scales and weights . . . . .  |                      | 3,000                           |                                  | 10,000                          |
| Supply of medicines . . . . .   |                      | 1,000                           |                                  | 700                             |
| Supply of clothing to crew . . . . .  |                      | 1,000                           |                                  | 1,000                           |
| Purchase of land . . . . .  |                      | 1,000                           |                                  | 1,000                           |
| Purchase of boats . . . . .   |                      | 1,000                           |                                  | 600                             |
| Rewards . . . . .   |                      | 500                             |                                  | 1,200                           |
| Boat allowance . . . . .  |                      | 33,100                          |                                  | 29,600                          |
| Prizes for the best manufacture of salt . . . . .   |                      | ..                              |                                  | 700                             |
| Amelioration of the condition of Agarias . . . . .  |                      | ..                              |                                  | 5,000                           |
| <b>TOTAL . . . . .</b>  | <b>89,039</b>        | <b>1,11,200</b>                 | <b>97,000</b>                    | <b>1,11,200</b>                 |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY—contd.</b>  |                      |                                 |                                  |                                 |
| <b>PRESIDENCY SALT DEPARTMENT—</b>  |                      |                                 |                                  |                                 |
| <i>contd.</i>   |                      |                                 |                                  |                                 |
| <b>F.—DIRECTION—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>F. 5.—CONTINGENCIES :</b>  |                      |                                 |                                  |                                 |
| Rents, rates and taxes . . . . .  |                      | 20,300                          |                                  | 19,400                          |
| Purchase of bicycles . . . . .  |                      | 300                             |                                  | 300                             |
| Service postage and telegrams . . . . .   |                      | 16,000                          |                                  | 16,000                          |
| Other contingent expenditure . . . . .  |                      | 42,600                          |                                  | 38,700                          |
| Amelioration of the condition of Agarias . . . . .  |                      | 5,400                           |                                  | ..                              |
| <b>TOTAL</b> . . . . .  | <b>75,054</b>        | <b>84,600</b>                   | <b>75,000</b>                    | <b>74,400</b>                   |
| <b>F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>   |                      |                                 |                                  |                                 |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>   |                      | 600                             |                                  | ..                              |
| Other contributions . . . . .   |                      | 1,600                           |                                  | 1,600                           |
| { Non-voted . . . . .   | 600                  | 600                             | 100                              | ..                              |
| { Voted . . . . .   | 1,600                | 1,600                           | 1,600                            | 1,600                           |
| <b>TOTAL</b> . . . . .  | <b>2,200</b>         | <b>2,200</b>                    | <b>1,700</b>                     | <b>1,600</b>                    |
| <b>F. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>   |                      |                                 |                                  |                                 |
| <i>Deduct—Contribution</i> . . . . .  |                      | —14,600                         |                                  | —15,400                         |
| <i>Deduct—Amount recovered from the Provincial Government, etc., for combined Salt and Excise establishment being 1/6th salary, etc., of the Chief Accounts officer</i> . . . . . |                      | —1,300                          |                                  | ..                              |
| <b>TOTAL</b> . . . . .  | <b>—15,845</b>       | <b>—15,900</b>                  | <b>—16,000</b>                   | <b>—15,400</b>                  |
| <b>F. 9.—DEDUCT—PROBABLE SAVINGS . . . . .</b>  |                      |                                 |                                  |                                 |
|   | ..                   | —11,000                         | ..                               | ..                              |

| NUMBERS.                                   |          | Actuals,   | Budget          | Revised         | Budget          |
|--|----------|--|-----------------|-----------------|-----------------|
| 1932-                                      | 1933-    | 1931-32.   | Estimate,       | Estimate,       | Estimate,       |
| 33.  | 34.      | Rs.  | Rs.             | Rs.             | Rs.             |
| <b>BOMBAY—contd.</b>                       |          |  |                 |                 |                 |
| <b>PRESIDENCY SALT DEPARTMENT—</b>         |          |  |                 |                 |                 |
| <i>contd.</i>                              |          |  |                 |                 |                 |
| <b>H.—MEDICAL ESTABLISHMENT :</b>          |          |  |                 |                 |                 |
| <b>H. 1.—PAY OF OFFICERS :</b>             |          | 4,672  | ..              | ..              | ..              |
| <b>H. 2.—PAY OF ESTABLISHMENTS</b>         |          |  |                 |                 |                 |
| 7  | 7        | Medical establishments (at rates varying from Rs. 12 to Rs. 75) . . . . .              | 3,100           |                 | 3,200           |
| —  | 1        | Pay of Sub-Assistant Surgeon, Kharaghoda (Rs. 60 to Rs. 200) + duty allowance Rs. 35). | 2,000           |                 | 2,700           |
| —  | —        | Leave salary . . . . .   | 100             |                 | 500             |
| —  | —        | Deduct—Emergency deductions from pay . . . . .   | —200            |                 | —               |
| <b>7</b>                                   | <b>8</b> | <b>TOTAL</b>   | <b>3,729</b>    | <b>5,200</b>    | <b>6,400</b>    |
| <b>H. 3.—ALLOWANCES, HONORARIA, ETC. :</b> |          |  |                 |                 |                 |
|  |          | Travelling, house rent and other allowances . . . . .                                  | 72              | ..              | 100             |
| <b>H. 4.—SUPPLIES AND SERVICES :</b>       |          |  |                 |                 |                 |
|  |          | Supply of medicines . . . . .  | ..              | 1,200           | 1,300           |
| <b>H. 5.—CONTINGENCIES :</b>               |          |  |                 |                 |                 |
|  |          | Office expenses and miscellaneous . . . . .  | 59              | 800             | 600             |
| <b>I.—WORKS :</b>                          |          |  |                 |                 |                 |
|  |          | <b>I. 3.—PETTY CONSTRUCTION AND REPAIRS . . . . .</b>                                  | <b>28,743</b>   | <b>60,000</b>   | <b>39,000</b>   |
| <b>J.—SALT PURCHASE AND FREIGHT</b>        |          | <b>5,03,253</b>  | <b>5,07,000</b> | <b>4,34,000</b> | <b>5,15,000</b> |
| <b>K.—SALT COMPENSATIONS :</b>             |          |  |                 |                 |                 |
|  |          | Salt compensations payable to Indian States . . . . .                                  | 63,800          |                 | 69,000          |
|  |          | To private parties . . . . .   | 13,700          |                 | 13,600          |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932.    | 1933. | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   | Rs.      | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       |          | Rs.       | Rs.       | Rs.       |

BOMBAY—*contd.*PRESIDENCY SALT DEPARTMENT—  
*concl'd.*

## K.—SALT COMPENSATIONS :

*Western India States Agency :*

|   |  |                  |                  |                  |                  |
|---|--|------------------|------------------|------------------|------------------|
| <i>Salt compensations</i>                   |  |                  | 13,000           |                  | 13,000           |
| <i>Non-voted</i>                            |  | 87,940           | 81,800           | 82,000           | 82,000           |
| <i>Voted</i>                                |  | 11,518           | 13,700           | 18,000           | 13,600           |
| <b>TOTAL</b>                                |  | <b>99,458</b>    | <b>95,500</b>    | <b>1,00,000</b>  | <b>95,600</b>    |
| <b>TOTAL FOR PRESIDENCY SALT DEPARTMENT</b> |  | <b>28,75,482</b> | <b>27,18,000</b> | <b>26,02,000</b> | <b>27,22,000</b> |
| <i>Non-voted</i>                            |  | 1,26,666         | 1,30,000         | 94,000           | 82,000           |
| <i>Voted</i>                                |  | 27,48,816        | 25,88,000        | 25,08,000        | 26,40,000        |

## SIND SALT DEPARTMENT.

## F.—DIRECTION :

## F. 1.—PAY OF OFFICERS :

|   |   |   |  |              |  |              |
|---|---|---|--|--------------|--|--------------|
| 1 | 1 | Superintendent (600)                        |  | 7,200        |  | 7,200        |
| — | — | <i>Deduct—Emergency deductions from pay</i> |  | —700         |  | —600         |
| 1 | 1 | <b>TOTAL</b>                                |  | <b>7,020</b> |  | <b>6,600</b> |

## F. 2.—PAY OF ESTABLISHMENTS :

|  |  |   |  |               |  |               |
|--|--|---|--|---------------|--|---------------|
|  |  | Temporary establishment                     |  | 18,100        |  | 25,400        |
|  |  | <i>Deduct—Emergency deductions from pay</i> |  | —1,000        |  | —600          |
|  |  | <b>TOTAL</b>                                |  | <b>17,406</b> |  | <b>24,800</b> |

## F. 3.—ALLOWANCES, HONORARIA, ETC. :

|  |  |                                 |  |              |  |              |
|--|--|---------------------------------|--|--------------|--|--------------|
|  |  | Travelling allowance            |  | 1,200        |  | 1,600        |
|  |  | Local allowance                 |  | 1,300        |  | 1,900        |
|  |  | House rent and other allowances |  | 1,200        |  | 1,100        |
|  |  | <b>TOTAL</b>                    |  | <b>4,117</b> |  | <b>4,600</b> |



| NUMBERS.                                  |       | Actuals,   | Budget    | Revised   | Budget    |           |
|---|-------|--|-----------|-----------|-----------|-----------|
| 1932-                                     | 1933- | 1931-32.   | Estimate, | Estimate, | Estimate, |           |
| 33.                                       | 34.   |  | 1932-33.  | 1932-33.  | 1933-34.  |           |
|   |       | Rs.  | Rs.       | Rs.       | Rs.       |           |
| <b>BOMBAY—concl'd.</b>                    |       |  |           |           |           |           |
| SIND SALT DEPARTMENT— <i>Concl'd.</i>     |       |  |           |           |           |           |
| H. MEDICAL ESTABLISHMENT— <i>concl'd.</i> |       |  |           |           |           |           |
| H. 4.—SUPPLIES AND SERVICES:              |       |  |           |           |           |           |
|   |       | Supply of medicines . . . . .  | 483       | 600       | 600       | 700       |
| H. 5.—CONTINGENCIES:                      |       |  |           |           |           |           |
|   |       | Office expenses and miscellaneous . . . . .                            | 325       | 500       | 700       | 700       |
| I.—WORKS:                                 |       |  |           |           |           |           |
|   |       | I. 3.—PETTY CONSTRUCTION AND REPAIRS . . . . .                         | 365       | 900       | 4,000     | 900       |
| J.—SALT PURCHASE AND FREIGHT . . . . .    |       |  |           |           |           |           |
|   |       |  | 11,473    | 30,000    | 20,000    | 10,000    |
| K.—SALT COMPENSATIONS:                    |       |  |           |           |           |           |
|   |       | To private parties, etc. . . . .                                       | 1,066     | 1,100     | 1,000     | 1,100     |
| TOTAL FOR SIND SALT DEPARTMENT . . . . .  |       | 1,23,067   | 1,42,000  | 1,39,000  | 1,28,000  |           |
| ADEN SALT DEPARTMENT.                     |       |  |           |           |           |           |
| F.—DIRECTION.                             |       |  |           |           |           |           |
| F. 2.—PAY OF ESTABLISHMENTS:              |       |  |           |           |           |           |
| 6   | 6     | Guards and servants (at rates varying from Rs. 22 to Rs. 34) . . . . . |           | 1,900     |           | 1,800     |
| —   | —     | Leave salary . . . . .   |           | 100       |           | 200       |
| 6   | 6     | Non-voted . . . . .  | 1,891     | 2,000     | 1,900     | 2,000     |
|   |       | Voted . . . . .  |           |           |           |           |
| F. 3.—ALLOWANCES, HONORARIA, ETC.:        |       |  |           |           |           |           |
|   |       | House rent and other allowances . . . . .                              | 492       | 500       | 600       | 500       |
| F. 5.—CONTINGENCIES:                      |       |  |           |           |           |           |
|   |       | Other contingent expenditure . . . . .                                 | 138       | 400       | 500       | 400       |
| I.—WORKS:                                 |       |  |           |           |           |           |
|   |       | I. 3.—PETTY CONSTRUCTION AND REPAIRS . . . . .                         |           | 100       |           | 100       |
| K.—SALT COMPENSATIONS:                    |       |  |           |           |           |           |
|   |       | Salt compensations payable to the Sultan of Lahej . . . . .            |           |           |           | 12,000    |
| TOTAL FOR ADEN SALT DEPARTMENT . . . . .  |       | 2,521  | 3,000     | 3,000     | 15,000    |           |
|   |       | Non-voted . . . . .  | 2,521     | 3,000     | 3,000     | 12,000    |
|   |       | Voted . . . . .  |           |           |           | 3,000     |
| TOTAL FOR BOMBAY . . . . .                |       | 30,01,070  | 28,63,000 | 27,44,000 | 28,65,000 |           |
|   |       | Non-voted . . . . .  | 1,29,187  | 1,33,000  | 97,000    | 94,000    |
|   |       | Voted . . . . .  | 28,71,883 | 27,30,000 | 26,47,000 | 27,71,000 |

| NUMBERS.   |           | Actuals,   | Budget          | Revised         | Budget          |
|--|-----------|--|-----------------|-----------------|-----------------|
| 1932-  | 1933-     | 1931-32.   | Estimate,       | Estimate,       | Estimate,       |
| 83.  | 34.       |  | 1932-33.        | 1932-33.        | 1933-34.        |
|  |           | Rs.  | Rs.             | Rs.             | Rs.             |
| <b>BENGAL.</b>   |           |  |                 |                 |                 |
| <b>F.—DIRECTION.</b>   |           |  |                 |                 |                 |
| <b>F. 2.—PAY OF ESTABLISHMENTS:</b>  |           |  |                 |                 |                 |
| 17   | 17        | Executive subordinates, clerks, etc. (at rates varying from Ra. 15 to Ra. 350)   | 15,000          |                 | 14,900          |
| 56   | 50        | Servants (at rates varying from Ra. 13 to Ra. 20)                                | 11,100          |                 | 9,800           |
| —  | —         | Temporary establishment  | 200             |                 | 200             |
| —  | —         | Leave Salary   | 1,500           |                 | 900             |
| —  | —         | Deduct—Emergency deductions from pay   | —1,200          |                 | —600            |
| <u>73</u>  | <u>67</u> | <b>TOTAL</b>   | <u>25,255</u>   | <u>26,600</u>   | <u>23,000</u>   |
| <b>F. 3.—ALLOWANCES, HONORARIA, ETC.:</b>  |           |  |                 |                 |                 |
|  |           | House rent and other allowances  | 175             | 200             | 200             |
| <b>F. 4.—SUPPLIES AND SERVICES:</b>  |           |  |                 |                 |                 |
|  |           | Charandars', and ghat muharirs' fees   | 18,200          |                 | 14,000          |
|  |           | Purchase and repair of scales and weights  | 8,000           |                 | 8,000           |
|  |           | <b>TOTAL</b>   | <u>19,784</u>   | <u>26,200</u>   | <u>24,800</u>   |
| <b>F. 5.—CONTINGENCIES:</b>  |           |  |                 |                 |                 |
|  |           | Rents, rates and taxes   | 16,200          |                 | 15,500          |
|  |           | Office expenses and miscellaneous  | 11,800          |                 | 11,300          |
|  |           | <b>TOTAL</b>   | <u>26,988</u>   | <u>28,000</u>   | <u>27,000</u>   |
| <b>F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |           |  |                 |                 |                 |
|  |           | Amount paid to Provincial Government for combined Salt and Excise establishments | 2,00,000        | 2,00,000        | 1,92,000        |
| <b>K.—SALT COMPENSATIONS:</b>  |           |  |                 |                 |                 |
|  |           | To French Government   | 20,000          | 20,000          | 20,000          |
|  |           | <b>TOTAL FOR BENGAL</b>  | <u>2,92,202</u> | <u>3,01,000</u> | <u>2,87,000</u> |
|  |           | Non-voted  | 20,000          | 20,000          | 20,000          |
|  |           | Voted  | 2,72,202        | 2,81,000        | 2,70,000        |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932.    | 1933. | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   | Rs.      | Rs.       | Rs.       | Rs.       |

## BURMA.

## F.—DIRECTION :

## F. 1.—PAY OF OFFICERS :

|   |   |   |        |                    |        |        |
|---|---|---|--------|--------------------|--------|--------|
| 1 | 1 | Commissioner of Salt Revenue (Special pay at Rs. 200 of the Commissioner of Income Tax) |        | 3,000              |        | 3,000  |
| 1 | 1 | Collector of Salt Revenue (1,000—50—1,250).   |        | 14,300             |        | 14,900 |
| 2 | 2 | Superintendents (400—50—900)  |        | 15,600             |        | 16,800 |
| — | — | Deduct—Probable savings   |        | ..                 |        | —3,300 |
| — | — | Deduct—Emergency deductions from pay  |        | { —1,000<br>—3,000 |        | —1,800 |
|   |   | Non-voted   | 2,340  | 2,000              | 2,000  | 3,000  |
|   |   | Voted   | 28,390 | 26,900             | 26,900 | 26,600 |
| 4 | 4 | TOTAL   | 30,730 | 28,900             | 28,900 | 29,600 |

## F. 2.—PAY OF ESTABLISHMENTS :

|     |     |  |        |        |        |        |
|-----|-----|--|--------|--------|--------|--------|
| 43  | 43  | Executive Subordinates (at rates varying from Rs. 60 to Rs. 350) |        | 59,800 |        | 61,500 |
| 9   | 9   | Clerks (at rates varying from Rs. 40 to Rs. 125)                 |        | 6,400  |        | 6,600  |
| 63  | 63  | Servants (at rates varying from Rs. 16 to Rs. 25)                |        | 14,200 |        | 14,100 |
| —   | —   | Leave salary   |        | 4,200  |        | 4,200  |
| —   | —   | Deduct—Emergency deductions from pay                             |        | —6,800 |        | —4,200 |
| 114 | 114 | TOTAL  | 85,048 | 77,800 | 77,600 | 82,200 |

## F. 3.—ALLOWANCES, HONORARIA, ETC. :

|  |  |  |        |        |        |        |
|--|--|--|--------|--------|--------|--------|
|  |  | Travelling Allowance   |        | 19,100 |        | 18,100 |
|  |  | House rent and other allowances                                |        | 2,400  |        | 1,900  |
|  |  | Cost of passages under the Superior Civil Services Rules, 1924 |        |        |        | 3,900  |
|  |  | Deduct—Emergency deductions from pay                           |        | —200   |        | ..     |
|  |  | TOTAL  | 19,999 | 21,300 | 19,000 | 23,900 |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BURMA.—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>F.—DIRECTION—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>F. 4.—SUPPLIES AND SERVICES:</b>  |                      |                                 |                                  |                                 |
| Scale and Weights . . . . .  |                      |                                 |                                  | 400                             |
| Arms and accoutrements.  |                      | 200                             |                                  | 100                             |
| Clothing and uniforms.   |                      | 300                             |                                  | 200                             |
| Rewards (private persons)  |                      | 500                             |                                  | 200                             |
| Commission to village Headmen . . . . .  |                      | 1,700                           |                                  | 1,600                           |
| Purchase, freight, etc., for Government Salt Factory in the Kyauk-Pyu District . . . . . |                      | 3,000                           |                                  | 1,500                           |
| <b>TOTAL</b>   | <b>3,130</b>         | <b>5,700</b>                    | <b>4,700</b>                     | <b>4,000</b>                    |
| <b>F. 5.—CONTINGENCIES:</b>  |                      |                                 |                                  |                                 |
| Service postage and telegram charges . . . . .   |                      | 1,600                           |                                  | 1,600                           |
| Rents, rates and taxes . . . . .   |                      | 2,400                           |                                  | 2,400                           |
| Scales and weights . . . . .   |                      | 500                             |                                  | —                               |
| Other contingent expenditure . . . . .   |                      | 4,800                           |                                  | 3,300                           |
| <b>TOTAL</b>   | <b>7,798</b>         | <b>9,300</b>                    | <b>7,800</b>                     | <b>7,300</b>                    |
| <b>TOTAL FOR BURMA</b>   | <b>1,46,705</b>      | <b>1,43,000</b>                 | <b>1,38,000</b>                  | <b>1,47,000</b>                 |
| <i>Non-voted</i>   | <i>2,340</i>         | <i>2,000</i>                    | <i>2,000</i>                     | <i>3,000</i>                    |
| <i>Voted</i>   | <i>1,44,365</i>      | <i>1,41,000</i>                 | <i>1,36,000</i>                  | <i>1,44,000</i>                 |

**BIHAR AND ORISSA.****F.—DIRECTION:****F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:**

Amount paid to Provincial Government for Central Government's share of combined Salt and Excise establishment . . . . .

|        |        |        |        |
|--------|--------|--------|--------|
| 76,000 | 73,000 | 73,000 | 75,000 |
|--------|--------|--------|--------|

**REVENUE.**

See Explanatory Memorandum printed separately.

## DEMAND No. 19.

## OPIUM.

ESTIMATE of the Amount required in the year ending 31 March 1934 to defray the Salaries and Expenses in connection with OPIUM.

Voted : Fifty-five Lakhs and Eighty-seven Thousand Rupees.

Non-voted : One Lakh and Forty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—PURCHASE OF OLD STOCKS OF OPIUM IN THE MEWAR STATE                | 6,72,933             | 7,30,000                        | 7,30,000                         | 7,30,000                        |
| B.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA                         | 31,86,465            | 27,00,000                       | 30,13,500                        | 24,18,000                       |
| C.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES:                  |                      |                                 |                                  |                                 |
| C. 1.—PAYMENTS FOR OPIUM   | 30,80,443            | 27,75,000                       | 40,14,500                        | 17,87,600                       |
| C. 2.—PAYMENTS FOR LEAVES AND TRASH                                  | 18,189               | 21,000                          | 4,000                            | —                               |
| C. 3.—COMMISSION TO LAMBARDARS                                       | 76,257               | 69,500                          | 1,03,300                         | 47,700                          |
| TOTAL FOR PAYMENTS TO CULTIVATORS IN THE U. P.                       | 31,74,889            | 28,65,500                       | 41,21,800                        | 18,35,300                       |
| D.—GHAZIPUR OPIUM FACTORY:   |                      |                                 |                                  |                                 |
| D. 1.—PAY OF OFFICERS  | 18,679               | 16,800                          | 1,400                            | —                               |
| { Non-voted  |                      |                                 |                                  |                                 |
| { Voted  | 38,826               | 34,300                          | 34,000                           | 36,700                          |
| D. 2.—PAY OF ESTABLISHMENTS  | 95,030               | 87,500                          | 84,500                           | 88,000                          |
| D. 3.—ALLOWANCES, HONORARIA, ETC.                                    | 1,251                | 1,100                           | 800                              | 800                             |
| D. 4.—SUPPLIES AND SERVICES  | 1,63,528             | 1,90,000                        | 1,24,000                         | 1,26,500                        |
| D. 5.—CONTINGENCIES  |                      |                                 |                                  |                                 |
| { Non-voted  |                      | 300                             | 300                              | 300                             |
| { Voted  | 31,669               | 38,400                          | 30,600                           | 33,200                          |
| D. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS | 200                  | 200                             | 200                              | 200                             |
| D. 7.—DEDUCT—PROBABLE SAVINGS  | —                    | —10,000                         | —                                | —                               |
| TOTAL FOR GHAZIPUR OPIUM FACTORY                                     | 3,49,183             | 3,58,600                        | 2,75,800                         | 2,85,700                        |

|   | Actuals,<br>1931-32.       | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                        | Rs.                             | Rs.                              | Rs.                             |
| <b>E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:</b> |                            |                                 |                                  |                                 |
| <b>E. 1.—PAY OF OFFICERS . . . . .</b>                                      |                            |                                 |                                  |                                 |
|   | <i>Non-voted</i> . . . . . | 45,600                          | 67,400                           | 55,000                          |
|   | <i>Voted</i> . . . . .     | 85,443                          | 93,300                           | 74,600                          |
| <b>E. 2.—PAY OF ESTABLISHMENTS . . . . .</b>                                |                            |                                 |                                  |                                 |
|   |                            | 1,40,300                        | 1,37,000                         | 1,31,200                        |
| <b>E. 3.—ALLOWANCES, HONORARIA, ETC. . . . .</b>                            |                            |                                 |                                  |                                 |
|   | <i>Non-voted</i> . . . . . | 9,300                           | 4,900                            | 7,700                           |
|   | <i>Voted</i> . . . . .     | 35,261                          | 38,400                           | 36,000                          |
| <b>E. 4.—SUPPLIES AND SERVICES . . . . .</b>                                |                            |                                 |                                  |                                 |
|   |                            | 10,300                          | 7,600                            | 8,500                           |
| <b>E. 5.—CONTINGENCIES . . . . .</b>  |                            |                                 |                                  |                                 |
|   |                            | 28,600                          | 27,800                           | 26,700                          |
| <b>E. 6.—WORKS . . . . .</b>  |                            |                                 |                                  |                                 |
|   |                            | 23,500                          | 19,500                           | 19,800                          |
| <b>TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P.</b>      |                            |                                 |                                  |                                 |
|   | 4,40,590                   | 3,85,200                        | 3,95,900                         | 3,59,500                        |
| <b>F.—CHARGES IN OTHER PROVINCES:</b>                                       |                            |                                 |                                  |                                 |
| <b>F. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA.</b>                       |                            |                                 |                                  |                                 |
|   | 2,681                      | 4,000                           | 5,000                            | 4,200                           |
| <b>F. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:</b>                       |                            |                                 |                                  |                                 |
| <b>F. 2 (1)—PAY OF ESTABLISHMENTS . . . . .</b>                             |                            |                                 |                                  |                                 |
|   | 4,000                      | 3,800                           | 3,800                            | 4,400                           |
| <b>F. 2 (2)—OTHER CHARGES . . . . .</b>                                     |                            |                                 |                                  |                                 |
|   | 4,154                      | 7,700                           | 6,000                            | 4,600                           |
| <b>TOTAL . . . . .</b>  |                            |                                 |                                  |                                 |
|   | 8,154                      | 11,500                          | 9,800                            | 9,000                           |
| <b>F. 3.—COMPENSATIONS . . . . .</b>  |                            |                                 |                                  |                                 |
|   | 54,850                     | 55,000                          | 55,000                           | 55,000                          |
| <b>F. 4.—OTHER ESTABLISHMENT</b>  |                            |                                 |                                  |                                 |
| <b>F. 4 (1)—PAY OF ESTABLISHMENTS . . . . .</b>                             |                            |                                 |                                  |                                 |
|   | 2,055                      | 200                             | 200                              | } 1,300                         |
| <b>F. 4 (2)—OTHER CHARGES . . . . .</b>                                     |                            |                                 |                                  |                                 |
|   | 836                        | ..                              | 2,000                            |                                 |
| <b>TOTAL . . . . .</b>  |                            |                                 |                                  |                                 |
|   | 2,891                      | 200                             | 2,200                            | 1,300                           |
| <b>TOTAL FOR CHARGES IN OTHER PROVINCES</b>                                 |                            |                                 |                                  |                                 |
|   | 68,576                     | 70,700                          | 72,000                           | 69,500                          |
| <b>G.—ENGLISH CHARGES (HIGH COMMISSIONER):</b>                              |                            |                                 |                                  |                                 |
| <b>G. (1)—STORES . . . . .</b>  |                            |                                 |                                  |                                 |
|   | 1,534                      | ..                              | ..                               | ..                              |
| <b>G. (2)—ESTABLISHMENT . . . . .</b>                                       |                            |                                 |                                  |                                 |
|   | <i>Non-voted</i> . . . . . | 45,000                          | 27,000                           | 31,000                          |
|   | <i>Voted</i> . . . . .     | 5,840                           | 7,000                            | 7,000                           |
| <b>TOTAL FOR ENGLISH CHARGES (HIGH COMMISSIONER)</b>                        |                            |                                 |                                  |                                 |
|   | 84,014                     | 52,000                          | 27,000                           | 38,000                          |

| NUMBERS.   |                  | Actuals,   | Budget             | Revised   | Budget    |
|--|------------------|--|--------------------|-----------|-----------|
| 1932-  | 1933-            | 1931-32.   | Estimate,          | Estimate, | Estimate, |
| 33.  | 34.              |  | 1932-33.           | 1932-33.  | 1933-34.  |
|  |                  | Rs.  | Rs.                | Rs.       | Rs.       |
| H.—LOSS OR GAIN BY EXCHANGE                            |                  |  |                    |           |           |
|  | <i>Non-voted</i> | 549  | ::                 | ::        | ::        |
|  | <i>Voted</i>     | 26   | ::                 | ::        | ::        |
| TOTAL  |                  | 79,77,225  | 71,62,000          | 86,36,000 | 57,36,000 |
|  | <i>Non-voted</i> | 2,66,211   | 1,72,000           | 1,56,000  | 1,49,000  |
|  | <i>Voted</i>     | 77,11,014  | 69,90,000          | 84,80,000 | 55,87,000 |
| III. DETAILS of the foregoing :—                       |                  |  |                    |           |           |
| A.—PURCHASE OF OLD STOCKS OF OPIUM IN THE MEWAR STATE. |                  |  |                    |           |           |
|  |                  | 6,72,933   | 7,30,000           | 7,30,000  | 7,30,000  |
| B.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA           |                  |  |                    |           |           |
|  |                  | 31,86,465  | 27,00,000          | 30,13,500 | 24,18,000 |
| C.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :   |                  |  |                    |           |           |
| C. 1.—PAYMENTS FOR OPIUM                               |                  |  |                    |           |           |
|  |                  | 30,80,443  | 27,75,000          | 40,14,500 | 17,87,600 |
| C. 2.—PAYMENTS FOR LEAVES AND TRASH                    |                  |  |                    |           |           |
|  |                  | 18,189   | 21,000             | 4,000     | ::        |
| C. 3.—COMMISSION TO LAMBARDARS                         |                  |  |                    |           |           |
|  |                  | 76,257   | 69,500             | 1,03,300  | 47,700    |
| D.—GHAZIPUR OPIUM FACTORY :                            |                  |  |                    |           |           |
| D. 1.—PAY OF OFFICERS :                                |                  |  |                    |           |           |
| 1  | —                | <i>Managing Director (1,500—50—1,750)</i>  | 18,700             |           |           |
| 3  | 3                | <i>Factory Superintendent, Assistant Superintendent, and Opium Chemist (600—1,200), and allowance to Medical Officer (100)</i> | 38,100             |           | 39,400    |
| —  | —                | <i>Deduct— Emergency deductions from pay</i>   | { —1,900<br>—3,600 |           | —2,700    |
|  |                  | <i>Non-voted</i>   | 18,679             | 16,800    | 1,400     |
|  |                  | <i>Voted</i>   | 38,826             | 34,300    | 36,700    |
| 4  | 3                | TOTAL  | 57,505             | 51,100    | 35,400    |
|  |                  |  |                    |           | 36,700    |



| NUMBERS.  |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. |  |                                 |                                  |                                 |
| <b>E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:</b> |              |  |                                 |                                  |                                 |
| <b>E. 1.—PAY OF OFFICERS:</b>   |              |  |                                 |                                  |                                 |
| —   | 1            | <i>Opium Agent (Rs. 1,600—2,000).</i>                                |                                 | 16,300                           | 22,100                          |
| 1   | 1            | Superintendent (Rs. 520—28—660)                                      |                                 | 7,600                            | 7,900                           |
| —   | —            | <i>Deduct—Emergency deductions from pay</i>                          |                                 | —800                             | —1,200                          |
|   |              | <i>Non-voted</i>   | 13,232                          | 16,300                           | 18,700                          |
|   |              | <i>Voted</i>   | 8,585                           | 6,800                            | 6,700                           |
| 1   | 2            | <b>TOTAL</b>   | <b>21,817</b>                   | <b>23,100</b>                    | <b>25,500</b>                   |
| <b>E. 2.—PAY OF ESTABLISHMENTS:</b>   |              |  |                                 |                                  |                                 |
| 19  | 18           | Clerks (Rs. 40 to 400)   |                                 | 25,900                           | 24,500                          |
| 10  | 10           | Servants (Rs. 10-8 to 16)  |                                 | 1,500                            | 1,500                           |
| —   | —            | Temporary establishment  |                                 | ..                               | 500                             |
| —   | —            | Leave salary   |                                 | 1,000                            | 1,000                           |
| —   | —            | <i>Deduct—Emergency deductions from pay</i>                          |                                 | —2,700                           | —1,800                          |
| 29  | 28           | <b>TOTAL</b>   | <b>26,463</b>                   | <b>25,700</b>                    | <b>26,000</b>                   |
| <b>E. 3.—ALLOWANCES, HONORARIA, ETC.:</b>                                   |              |  |                                 |                                  |                                 |
|   |              | Travelling allowance   | 964<br>1,018                    | 1,200<br>800                     | 1,400<br>1,100                  |
|   |              | <b>TOTAL</b>   | <b>1,982</b>                    | <b>2,000</b>                     | <b>2,500</b>                    |
| <b>E. 5.—CONTINGENCIES:</b>   |              |  |                                 |                                  |                                 |
|   |              | Tour charges   |                                 | 300                              | 500                             |
|   |              | Postage and telegram charges   |                                 | 1,500                            | 1,500                           |
|   |              | Other contingent expenditure   |                                 | 1,600                            | 1,600                           |
|   |              | Purchase of books and publications                                   |                                 | 100                              | 100                             |
|   |              | Liveries   |                                 | 100                              | ..                              |
|   |              | <b>TOTAL</b>   | <b>2,935</b>                    | <b>3,600</b>                     | <b>3,700</b>                    |
| <b>DISTRICT STAFF.</b>  |              |  |                                 |                                  |                                 |
| <b>E. 1.—PAY OF OFFICERS:</b>   |              |  |                                 |                                  |                                 |
| 19  | 15           | District opium officers and Assistant opium officers (Rs. 350—1,400) |                                 | 32,500                           | 36,400                          |
| —   | —            | <i>Deduct — Emergency deductions from pay</i>                        |                                 | 87,200                           | 72,000                          |
|   |              |  |                                 | —3,200                           | —2,300                          |
|   |              |  |                                 | —8,700                           | —4,100                          |
|   |              | <i>Non-voted</i>   | 95,936                          | 29,300                           | 48,700                          |
|   |              | <i>Voted</i>   | 76,858                          | 78,500                           | 86,500                          |
| 19  | 15           | <b>TOTAL</b>   | <b>1,72,794</b>                 | <b>1,07,800</b>                  | <b>1,35,200</b>                 |
|   |              |  |                                 |                                  | <b>1,02,000</b>                 |

| NUMBERS.   |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. |  |                                 |                                  |                                 |
|  |              | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—<i>contd.</i></b> |              |  |                                 |                                  |                                 |
| <b>DISTRICT STAFF—<i>contd.</i></b>  |              |  |                                 |                                  |                                 |
| <b>E. 2.—PAY OF ESTABLISHMENTS:</b>  |              |  |                                 |                                  |                                 |
| 92   | 85           | Clerks (at rates varying from Rs. 30 to Rs. 175) . . . . .                       |                                 | 71,900                           | 65,500                          |
| 219  | 200          | Servants (Rs. 10½ to Rs. 16) . . . . .   |                                 | 35,000                           | 31,200                          |
| —  | —            | Temporary establishment . . . . .  |                                 | 10,000                           | 9,000                           |
| —  | —            | Leave salary . . . . .   |                                 | 4,700                            | 3,600                           |
| —  | —            | Deduct—Emergency deductions from pay . . . . .                                   |                                 | —7,000                           | —3,800                          |
| <b>311</b>   | <b>285</b>   | <b>TOTAL . . . . .</b>   |                                 | <b>1,28,234</b>                  | <b>1,14,600</b>                 |
|  |              |  |                                 | <b>1,11,000</b>                  | <b>1,05,500</b>                 |
| <b>E. 3.—ALLOWANCES, HONORARIA, ETC.:</b>  |              |  |                                 |                                  |                                 |
|  |              | Travelling allowance . . . . .   |                                 | 4,200                            | 3,400                           |
|  |              | Rewards on confiscation, etc. . . . .  |                                 | 34,000                           | 28,000                          |
|  |              | Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . . |                                 | 7,500                            | 7,000                           |
|  |              |  |                                 | 3,900                            | 2,900                           |
|  |              | Non-voted. . . . .   |                                 | 5,361                            | 8,100                           |
|  |              | Voted. . . . .   |                                 | 34,243                           | 41,500                          |
|  |              | <b>TOTAL . . . . .</b>   |                                 | <b>39,804</b>                    | <b>49,600</b>                   |
|  |              |  |                                 | <b>40,800</b>                    | <b>41,300</b>                   |
| <b>E. 4.—SUPPLIES AND SERVICES:</b>  |              |  |                                 |                                  |                                 |
|  |              | Freight on stores, etc. . . . .  |                                 | 800                              | 500                             |
|  |              | Transit and weightment charges . . . . .   |                                 | 9,500                            | 8,000                           |
|  |              | <b>TOTAL . . . . .</b>   |                                 | <b>8,880</b>                     | <b>10,300</b>                   |
|  |              |  |                                 | <b>7,600</b>                     | <b>8,500</b>                    |
| <b>E. 5.—CONTINGENCIES:</b>  |              |  |                                 |                                  |                                 |
|  |              | Rent, rates and taxes . . . . .  |                                 | ..                               | 2,900                           |
|  |              | Contingent expenditure . . . . .   |                                 | 22,200                           | 19,100                          |
|  |              | Liveries . . . . .   |                                 | 1,500                            | ..                              |
|  |              | Provision for improvement of weightment compound . . . . .                       |                                 | 1,300                            | 1,000                           |
|  |              | <b>TOTAL . . . . .</b>   |                                 | <b>22,823</b>                    | <b>25,000</b>                   |
|  |              |  |                                 | <b>24,000</b>                    | <b>23,000</b>                   |

| NUMBERS.  |       | Actuals,  | Budget        | Revised       | Budget        |
|---|-------|---|---------------|---------------|---------------|
| 1932-   | 1933- | 1931-32.  | Estimate,     | Estimate,     | Estimate,     |
| 33.   | 34.   | Rs.   | Rs.           | Rs.           | Rs.           |
| <b>E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—concl'd.</b> |       |   |               |               |               |
| DISTRICT STAFF—concl'd.   |       |   |               |               |               |
| <b>E. 6.—WORKS :</b>  |       |   |               |               |               |
|   |       |   | 2,000         |               | 2,000         |
|   |       |   | 100           |               | —             |
|   |       |   | 21,400        |               | 17,800        |
|   |       | <b>TOTAL</b>  | <b>15,058</b> | <b>23,500</b> | <b>19,500</b> |
|   |       |   |               | <b>19,500</b> | <b>19,800</b> |
| <b>F.—CHARGES IN OTHER PROVINCES :</b>  |       |   |               |               |               |
| <b>F. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA :</b>                              |       |   |               |               |               |
|   |       |   | 1,000         |               | 200           |
|   |       |   | 3,000         |               | 4,000         |
|   |       | <b>TOTAL</b>  | <b>2,681</b>  | <b>4,000</b>  | <b>4,200</b>  |
|   |       |   |               | <b>5,000</b>  | <b>4,200</b>  |
| <b>F. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS :</b>                              |       |   |               |               |               |
| <b>F. 2 (1).—PAY OF ESTABLISHMENTS :</b>  |       |   |               |               |               |
| 2   | 2     | Clerks (Rs. 70—150)   | 2,600         |               | 2,600         |
| 8   | 8     | Servants, etc., (at rates varying from Rs. 11-8-0 to Rs. 25)  | 1,300         |               | 1,600         |
| —   | —     | Leave salary  | 200           |               | 200           |
| —   | —     | Deduct—Emergency deductions from pay  | —300          |               | ..            |
| 10  | 10    | <b>TOTAL</b>  | <b>4,000</b>  | <b>3,800</b>  | <b>4,400</b>  |
|   |       |   |               | <b>3,800</b>  | <b>4,400</b>  |
| <b>F. 2 (2).—OTHER CHARGES :</b>  |       |   |               |               |               |
|   |       | House rent and other allowances   | 300           |               | ..            |
|   |       | Miscellaneous contingent charges  | 5,100         |               | 3,100         |
|   |       | Labour, contingent and insurance charges in connection with the storage of Mewar Opium in the opium warehouse at Indore for sale to the Indian States | 2,300         |               | 1,500         |
|   |       | <b>TOTAL</b>  | <b>4,154</b>  | <b>7,700</b>  | <b>4,600</b>  |
|   |       |   |               | <b>6,000</b>  | <b>4,600</b>  |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|--------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                            |
| <b>F.—CHARGES IN OTHER PROVINCES</b>   |                      |                                 |                                  |                                |
| —concl'd.  |                      |                                 |                                  |                                |
| <b>F. 3.—COMPENSATIONS :</b>   |                      |                                 |                                  |                                |
| Bengal . . . . .   |                      | 9,000                           |                                  | 9,000                          |
| Indian States—   |                      |                                 |                                  |                                |
| In Kaira . . . . .   |                      | 7,200                           |                                  | 7,200                          |
| In Ahmedabad . . . . .   |                      | 7,300                           |                                  | 7,300                          |
| .. Western India States—   |                      |                                 |                                  |                                |
| Banaskantha . . . . .  |                      | 31,500                          |                                  | 31,500                         |
| <b>Total</b> . . . . .   | <b>54,850</b>        | <b>53,000</b>                   | <b>55,000</b>                    | <b>55,000</b>                  |
| <b>F. 4.—OTHER ESTABLISHMENT :</b>   |                      |                                 |                                  |                                |
| <b>F. 4 (1).—PAY OF ESTABLISHMENTS:</b>  |                      |                                 |                                  |                                |
| One research chemist and one laboratory Assistant for research work on Opium Alkaloids . . . . . | 2,055                | 200                             | 200                              | } 1,300                        |
| <b>F. 4 (2).—OTHER CHARGES :</b>   |                      |                                 |                                  |                                |
| Cost of chemicals glass-ware, electricity, apparatus, etc. . . . .                               | 836                  | ..                              | 2,000                            |                                |
| <b>TOTAL FOR OTHER ESTABLISHMENT</b> . . . . .   | <b>2,891</b>         | <b>200</b>                      | <b>2,200</b>                     | <b>1,300</b>                   |
| <b>G.—ENGLISH CHARGES (HIGH COMMISSIONER):</b>   |                      |                                 |                                  |                                |
| G. (1).—STORES . . . . .   | 1,534                | ..                              | ..                               | ..                             |
| <b>G. (2).—ESTABLISHMENT :</b>   |                      |                                 |                                  |                                |
| Establishment { Non-voted . . . . .  | 76,640               | 47,000                          | 27,000                           | 32,000                         |
| { Voted . . . . .  | 5,840                | 7,000                           | ..                               | 7,000                          |
| Deduct—Emergency deductions from pay . . . . .   | ..                   | —2,000                          | ..                               | —1,000                         |
| <b>TOTAL</b> . . . . . { Non-voted . . . . .   | 76,640               | 45,000                          | 27,000                           | 31,000                         |
| { Voted . . . . .  | 7,374                | 7,000                           | ..                               | 7,000                          |
| <b>H.—LOSS OR GAIN BY EXCHANGE :</b>   |                      |                                 |                                  |                                |
| { Non-voted . . . . .  | 549                  | ..                              |                                  | ..                             |
| { Voted . . . . .  | 26                   | ..                              |                                  | ..                             |
| <b>TOTAL</b> . . . . .   | <b>79,77,225</b>     | <b>71,62,000</b>                | <b>86,36,000</b>                 | <b>57,36,000</b>               |
| Non-voted . . . . .  | 2,66,211             | 1,72,000                        | 1,56,000                         | 1,49,000                       |
| Voted . . . . .  | 77,11,014            | 69,90,000                       | 84,80,000                        | 55,87,000                      |

**REVENUE.**

See Explanatory Memorandum printed separately.

**DEMAND No. 19A.**  
**EXCISE.**

1. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray the Expenses in connection with EXCISE.

Voted : Four Lakhs and Sixty-eight Thousand Rupees.

Non-voted : Two Lakhs and Twenty-two Thousand Rupees.

II. A. SUB-HEADS under which this grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—DISTRICT EXECUTIVE ESTABLISHMENT:</b>                                       |                      |                                 |                                  |                                 |
| <b>A. 1.—BONDED WAREHOUSE ESTABLISHMENT:</b>                                      |                      |                                 |                                  |                                 |
| <b>A. 1 (1).—PAY OF ESTABLISHMENTS</b>  | 5,131                | 4,400                           | 4,400                            | 4,900                           |
| <b>A. 1 (2).—OTHER CHARGES</b>  | 1,513                | 1,600                           | 1,600                            | 1,100                           |
| <b>A. 1 (3).—COMPENSATION</b>   | 15,000               | 15,000                          | 15,000                           | 15,000                          |
| <b>TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT</b>                                   | 21,644               | 21,000                          | 21,000                           | 21,000                          |
| <b>TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT</b>                                 | 21,644               | 21,000                          | 21,000                           | 21,000                          |
| <b>B.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY</b>           | 4,07,000             | 4,07,000                        | 4,07,000                         | 4,07,000                        |
| <b>C.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY</b> | 40,000               | 40,000                          | 40,000                           | 40,000                          |
| <b>D.—COMPENSATION TO INDIAN STATES FOR CHARAS</b>                                | 2,08,597             | 2,22,000                        | 2,26,000                         | 2,22,000                        |
| <b>TOTAL</b>  | 6,77,241             | 6,90,000                        | 6,94,000                         | 6,90,000                        |
| Non-voted   | 2,08,597             | 2,22,000                        | 2,26,000                         | 2,22,000                        |
| Voted   | 4,68,644             | 4,68,000                        | 4,68,000                         | 4,68,000                        |

II. B. CIRCLES of Account in which this grant will be accounted for :—

|                         |          |          |          |          |
|-------------------------|----------|----------|----------|----------|
| <b>UNITED PROVINCES</b> | 2,000    | 2,000    | 2,000    | 2,000    |
| <b>PUNJAB</b>           | 2,08,597 | 2,20,000 | 2,24,000 | 2,20,000 |
| <b>N.W.F. P.</b>        | 4,68,644 | 4,68,000 | 4,68,000 | 4,68,000 |
| <b>TOTAL</b>            | 6,77,241 | 6,90,000 | 6,94,000 | 6,90,000 |
| Non-voted               | 2,08,597 | 2,22,000 | 2,26,000 | 2,22,000 |
| Voted                   | 4,68,644 | 4,68,000 | 4,68,000 | 4,68,000 |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>III. DETAILS of the foregoing :—</b>   |                      |                                 |                                  |                                 |
| <b>UNITED PROVINCES.</b>  |                      |                                 |                                  |                                 |
| D.—COMPENSATION TO INDIAN STATES FOR CHARAS . . . . .                                       | ..                   | 2,077                           | 2,030                            | 2,000                           |
| <b>PUNJAB.</b>  |                      |                                 |                                  |                                 |
| D.—COMPENSATION TO INDIAN STATES FOR CHARAS . . . . .                                       | 2,08,597             | 2,20,000                        | 2,24,000                         | 2,20,000                        |
| <b>NORTH-WEST FRONTIER PROVINCE.</b>  |                      |                                 |                                  |                                 |
| <b>A.—DISTRICT EXECUTIVE ESTABLISHMENT :</b>  |                      |                                 |                                  |                                 |
| <b>A. 1. BONDED WAREHOUSE ESTABLISHMENT :</b>   |                      |                                 |                                  |                                 |
| <b>A. 1 (1).—PAY OF ESTABLISHMENTS :</b>  |                      |                                 |                                  |                                 |
| Pay of establishment . . . . .  |                      | 4,800                           |                                  | 4,900                           |
| Deduct—Emergency deductions from pay . . . . .  |                      | —400                            |                                  | ..                              |
| <b>TOTAL . . . . .</b>  | <b>5,131</b>         | <b>4,400</b>                    | <b>4,400</b>                     | <b>4,900</b>                    |
| <b>A. 1 (2).—OTHER CHARGES:</b>   |                      |                                 |                                  |                                 |
| Travelling allowances . . . . .   |                      | 700                             |                                  | 700                             |
| Miscellaneous contingencies . . . . .   |                      | 900                             |                                  | 400                             |
| <b>TOTAL . . . . .</b>  | <b>1,513</b>         | <b>1,600</b>                    | <b>1,600</b>                     | <b>1,100</b>                    |
| <b>A. 1 (3).—COMPENSATION . . . . .</b>   | <b>15,000</b>        | <b>15,000</b>                   | <b>15,000</b>                    | <b>15,000</b>                   |
| <b>B.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY . . . . .</b>           |                      |                                 |                                  |                                 |
|   | 4,07,000             | 4,07,000                        | 4,07,000                         | 4,07,000                        |
| <b>C.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY . . . . .</b> |                      |                                 |                                  |                                 |
|   | 40,000               | 40,000                          | 40,000                           | 40,000                          |
| <b>TOTAL FOR N. W. F. P. . . . .</b>  | <b>4,63,644</b>      | <b>4,63,000</b>                 | <b>4,63,000</b>                  | <b>4,63,000</b>                 |

## DEMAND No. 20.

## STAMPS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray Expenses in connection with STAMPS.

Voted : Sixteen Lakhs and Forty-three Thousand Rupees.

Non-voted : Sixty-five Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :       |                             |  |   |  |
| A. 1.—PAY OF ESTABLISHMENTS   | 6,899                       | 6,800                                  | 6,800                                   | 6,800                                  |
| A. 2.—CONTINGENCIES   | 1,248                       | 1,200                                  | 1,200                                   | 1,200                                  |
| A. 3.—DEDUCT—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS             | —17,000                     | —17,000                                | —17,000                                 | —12,000                                |
| TOTAL FOR ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA  | —8,853                      | —9,000                                 | —9,000                                  | —4,000                                 |
| B.—SECURITY PRINTING PRESS CHARGES :                                |                             |  |   |  |
| B. 1.—PRESS CHARGES :   |                             |  |   |  |
| B. 1(1).—PAY OF OFFICERS  | 5,145                       | 62,000                                 | 62,000                                  | 61,800                                 |
| B. 1(2).—PAY OF ESTABLISHMENTS                                      | 5,250                       | 2,07,100                               | 2,07,100                                | 2,29,700                               |
| B. 1(3).—ALLOWANCES, HONORARIA, ETC.                                | ..                          | 5,000                                  | 5,000                                   | 3,200                                  |
| B. 1(4).—SUPPLIES AND SERVICES                                      | ..                          | 7,08,300                               | 7,08,300                                | 9,89,400                               |
| B. 1(5).—MISCELLANEOUS EXPENSES                                     | ..                          | 4,500                                  | 4,500                                   | 4,200                                  |
| B. 1(6).—INTEREST AND DEPRECIATION                                  | ..                          | 4,02,000                               | 4,02,000                                | 3,92,600                               |
| TOTAL FOR PRESS CHARGES   | 10,395                      | 14,00,000                              | 14,00,000                               | 16,96,000                              |
| Non-voted   | 5,145                       | 67,000                                 | 67,000                                  | 65,000                                 |
| Voted   | 5,250                       | 13,33,000                              | 13,33,000                               | 16,31,000                              |
| B. 2.—OTHER CHARGES :   |                             |  |   |  |
| B. 2(1).—LOSS ON GOVERNMENT COMMERCIAL UNDERTAKINGS—SUPERINTENDENCE | 11,365                      | ..                                     | ..                                      | ..                                     |
| B. 2(2).—LEAVE SALARY OF ESTABLISHMENT                              | ..                          | ..                                     | ..                                      | 16,000                                 |
| TOTAL FOR SECURITY PRINTING PRESS CHARGES.                          | 21,760                      | 14,00,000                              | 14,00,000                               | 17,12,000                              |
| Non-voted   | 5,145                       | 67,000                                 | 67,000                                  | 65,000                                 |
| Voted   | 16,615                      | 13,33,000                              | 13,33,000                               | 16,47,000                              |
| TOTAL   | 12,907                      | 13,91,000                              | 13,91,000                               | 17,08,000                              |
| Non-voted   | 5,145                       | 67,000                                 | 67,000                                  | 65,000                                 |
| Voted   | 7,762                       | 13,24,000                              | 13,24,000                               | 16,43,000                              |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b> |                      |                                 |                                  |                                 |
| INDIA . . . . .  | —8,853               | —9,000                          | —9,000                           | —4,000                          |
| BOMBAY { <i>Non-voted</i> . . . . .  | 5,145                | 67,000                          | 67,000                           | 65,000                          |
| { <i>Voted</i> . . . . .   | 14,615               | 13,33,000                       | 13,33,000                        | 16,47,000                       |
| <b>TOTAL . . . . .</b>   | <b>12,907</b>        | <b>13,91,000</b>                | <b>13,91,000</b>                 | <b>17,08,000</b>                |
| <i>Non-voted</i> . . . . .   | 5,145                | 67,000                          | 67,000                           | 65,000                          |
| <i>Voted</i> . . . . .   | 7,762                | 13,24,000                       | 13,24,000                        | 16,43,000                       |

**III. DETAILS of the foregoing :—**

NUMBERS,

1932- 1933-  
33. 34.**INDIA.****A.—ADMINISTRATIVE CHARGES OF  
CENTRAL STAMP OFFICE,  
CALCUTTA:****RESERVE STAMP DEPOT.****A. 1.—PAY OF ESTABLISH-  
MENTS:**

|           |           |   |              |              |
|-----------|-----------|---|--------------|--------------|
| 1         | 1         | Storekeeper (200—250) . . . . .                     | 2,700        | 2,900        |
| 3         | 3         | Clerks (40—140) . . . . .                           | 2,600        | 2,200        |
| 7         | 7         | Menials (15—27) . . . . .                           | 1,800        | 1,800        |
| —         | —         | Leave salary . . . . .                              | 200          | 200          |
| —         | —         | Deduct—Emergency deduc-<br>tions from pay . . . . . | —500         | —300         |
| <b>11</b> | <b>11</b> | <b>TOTAL . . . . .</b>                              | <b>6,899</b> | <b>6,800</b> |

**A. 2.—CONTINGENCIES:**

|  |  |  |              |              |
|--|--|--|--------------|--------------|
|  |  | Office expenses and miscel-<br>laneous . . . . . | 1,000        | 1,000        |
|  |  | Menial charges . . . . .                         | 200          | 200          |
|  |  | <b>TOTAL . . . . .</b>                           | <b>1,249</b> | <b>1,200</b> |

**A. 3.—DEDUCT—AMOUNT  
RECOVERED FROM POSTS  
AND TELEGRAPH:**

|  |  |                                  |               |               |
|--|--|----------------------------------|---------------|---------------|
|  |  |                                  | —17,000       | —17,000       |
|  |  | <b>TOTAL FOR INDIA . . . . .</b> | <b>—9,853</b> | <b>—9,000</b> |

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>BOMBAY.</b>   |                             |  |   |  |
| <b>B.—SECURITY PRINTING PRESS CHARGES:</b>                             |                             |  |   |  |
| <b>B. 1.—PRESS CHARGES:</b>  |                             |  |   |  |
| <b>B. 1 (1).—PAY OF OFFICERS:</b>                                      |                             |  |   |  |
| <i>Pay of officers</i> . . . . .                                       |                             | 71,300                                 |   | 53,700                                 |
|  |                             | ..                                     |   | 4,000                                  |
| Contribution for leave and pension or Provident Fund . . . . .         |                             | ..                                     |   | 10,200                                 |
|  |                             | ..                                     |   | 800                                    |
| <i>Contribution for passages</i> . . . . .                             |                             | ..                                     |   | 1,500                                  |
| Deduct— <i>Emergency deductions from pay</i> . . . . .                 |                             | -9,300                                 |   | -3,600                                 |
|  | 5,145                       | 62,000                                 | 62,000                                  | 61,800                                 |
| <i>Non-voted</i> . . . . .   | ..                          | ..                                     | ..                                      | 4,800                                  |
| <i>Voted</i> . . . . .   |                             |  |   |  |
| <b>TOTAL</b> . . . . .   | <b>5,145</b>                | <b>62,000</b>                          | <b>62,000</b>                           | <b>66,600</b>                          |
| <b>B. 1 (2).—PAY OF ESTABLISHMENTS:</b>                                |                             |  |   |  |
| Superior staff . . . . .   |                             | 1,91,800                               |   | 1,92,300                               |
| Inferior staff . . . . .   |                             | 9,000                                  |   | 8,900                                  |
| Contribution for leave and pension or Provident Fund . . . . .         |                             | ..                                     |   | 39,100                                 |
| Leave salary:  |                             |  |   |  |
| Pensionable . . . . .  |                             | 5,200                                  |   | ..                                     |
| Non-pensionable . . . . .  |                             | 11,000                                 |   | ..                                     |
| Contingencies 5 per cent. . . . .                                      |                             | 10,800                                 |   | ..                                     |
| Deduct— <i>Emergency deductions from pay</i> . . . . .                 |                             | -20,700                                |   | -10,600                                |
|  | 5,250                       | 2,07,100                               | 2,07,100                                | 2,29,700                               |
| <b>B. 1 (3).—ALLOWANCES, HONORARIA, ETC.:</b>                          |                             |  |   |  |
| <i>Compensatory allowances to officers</i> . . . . .                   |                             | 4,300                                  |   | 3,200                                  |
| <i>Contingencies 10 per cent.</i> . . . . .                            |                             | 700                                    |   | ..                                     |
| Compensatory allowance to establishment . . . . .                      |                             | 3,400                                  |   | 5,200                                  |
| Travelling allowance (including passage to staff on contract). . . . . |                             | 6,700                                  |   | 5,100                                  |
| Contingencies 10 per cent. . . . .                                     |                             | 1,000                                  |   | ..                                     |
|  | ..                          | 5,000                                  | 5,000                                   | 3,200                                  |
| <i>Non-voted</i> . . . . .   | ..                          | 11,100                                 | 11,100                                  | 10,300                                 |
| <i>Voted</i> . . . . .   |                             |  |   |  |
| <b>TOTAL</b> . . . . .   | <b>..</b>                   | <b>16,100</b>                          | <b>16,100</b>                           | <b>13,500</b>                          |
| <b>B. 1 (4).—SUPPLIES AND SERVICES:</b>                                |                             |  |   |  |
| Stores imported (through High Commissioner, England) . . . . .         |                             | 3,30,000                               |   | 4,00,000                               |
| Stores purchased in India . . . . .                                    |                             | 80,000                                 |   | 2,00,000                               |
| Duty, handling and railway freight . . . . .                           |                             | 90,000                                 |   | 1,44,400                               |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>B.—SECURITY PRINTING PRESS CHARGES—concl'd.</b>                          |                      |                                 |                                  |                                 |
| <b>B. 1.—PRESS CHARGES—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>B. 1 (4)—SUPPLIES AND SERVICES—concl'd.</b>                              |                      |                                 |                                  |                                 |
| Wages of daily paid labour . . . . .  |                      | 1,10,000                        |                                  | 1,10,000                        |
| Armed guards . . . . .  |                      | 9,300                           |                                  | 5,600                           |
| Water supply . . . . .  |                      | 12,000                          |                                  | 12,000                          |
| Electric light and power . . . . .  |                      | ..                              |                                  | 15,600                          |
| Maintenance and repairs . . . . .   |                      | 8,000                           |                                  | 6,200                           |
| Medical attendance . . . . .  |                      | 4,600                           |                                  | 3,600                           |
| Contingencies 10 per cent. . . . .  |                      | 61,000                          |                                  | 84,400                          |
| Contingencies 5 per cent. . . . .   |                      | 3,400                           |                                  | 2,600                           |
| Cost of audit . . . . .   |                      | ..                              |                                  | 5,000                           |
| <b>TOTAL . . . . .</b>  | <b>..</b>            | <b>7,09,300</b>                 | <b>7,03,300</b>                  | <b>9,89,400</b>                 |
| <b>B. 1 (5)—MISCELLANEOUS EXPENSES:</b>                                     |                      |                                 |                                  |                                 |
| Office and General . . . . .  |                      | 1,400                           |                                  | 1,500                           |
| Printing and stationery . . . . .   |                      | 900                             |                                  | 1,000                           |
| Postage and telegrams . . . . .   |                      | 1,000                           |                                  | 1,000                           |
| Clothing to menials . . . . .   |                      | 700                             |                                  | 700                             |
| Contingencies 5 per cent. . . . .   |                      | 500                             |                                  | ..                              |
| <b>TOTAL . . . . .</b>  | <b>..</b>            | <b>4,500</b>                    | <b>4,500</b>                     | <b>4,200</b>                    |
| <b>B. 1 (6)—INTEREST AND DEPRECIATION:</b>                                  |                      |                                 |                                  |                                 |
| Interest on Capital . . . . .   |                      | 2,76,000                        |                                  | 2,77,800                        |
| Depreciation on buildings, plant and machinery, etc. . . . .                |                      | 1,26,000                        |                                  | 1,14,800                        |
| <b>TOTAL . . . . .</b>  | <b>..</b>            | <b>4,02,000</b>                 | <b>4,02,000</b>                  | <b>3,92,600</b>                 |
| <b>B. 2.—OTHER CHARGES:</b>   |                      |                                 |                                  |                                 |
| <b>B. 2 (1).—LOSS ON GOVERNMENT COMMERCIAL UNDERTAKINGS—SUPERINTENDENCE</b> |                      |                                 |                                  |                                 |
|   | 11,365               | ..                              | ..                               | ..                              |
| <b>B. 2 (2).—LEAVE SALARY OF ESTABLISHMENT</b>                              |                      |                                 |                                  |                                 |
|   | ..                   | ..                              | ..                               | 16,000                          |
| <b>TOTAL FOR BOMBAY . . . . .</b>   | <b>21,760</b>        | <b>14,00,000</b>                | <b>14,00,000</b>                 | <b>17,12,000</b>                |
| <i>Non-voted</i>  | 5,145                | 67,000                          | 67,000                           | 65,000                          |
| <i>Vcted</i>  | 16,615               | 13,33,000                       | 13,33,000                        | 16,47,000                       |

## DEMAND No. 21.

## FOREST.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses in connection with FOREST.

Voted : Five Lakhs and Eleven Thousand Rupees.

Non-Voted : One Lakh and Fifty Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget,<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|----------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                              |
| <b>A.—GENERAL DIRECTION (HEAD-<br/>QUARTERS OFFICE):</b>   |                      |                                 |                                  |                                  |
| A. 1.—PAY OF OFFICERS . . . . .  | 38,025               | 35,100                          | 35,100                           | 37,000                           |
| A. 2.—PAY OF ESTABLISH-<br>MENTS.  | 13,905               | 7,200                           | 5,200                            | 5,600                            |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. { <i>Non-voted</i> . . . . .  | 4,148                | 3,000                           | 3,000                            | 3,000                            |
| { <i>Voted</i> . . . . .   | 1,391                | 1,300                           | 1,000                            | 1,000                            |
| A. 4.—CONTINGENCIES . . . . .  | 1,613                | 1,800                           | 1,200                            | 1,000                            |
| <b>TOTAL FOR GENERAL DIRECTION (HEAD-<br/>QUARTERS OFFICE) . . . . .</b>   | <b>59,082</b>        | <b>49,400</b>                   | <b>45,500</b>                    | <b>47,600</b>                    |
| <b>B.—FOREST RESEARCH INSTI-<br/>TUTE — ESTABLISHMENTS:</b>  |                      |                                 |                                  |                                  |
| B. 1.—PAY OF { <i>Non-voted</i> . . . . .  | 1,95,920             | 1,42,100                        | 1,02,600                         | 88,700                           |
| { <i>Voted</i> . . . . .   | 1,98,530             | 1,75,700                        | 1,79,300                         | 1,81,100                         |
| B. 2.—PAY OF ESTABLISH-<br>MENTS   | 1,89,614             | 1,97,200                        | 1,85,200                         | 1,93,700                         |
| B. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. { <i>Non-voted</i> . . . . .  | 11,577               | 12,400                          | 11,000                           | 7,800                            |
| { <i>Voted</i> . . . . .   | 28,846               | 29,100                          | 20,800                           | 16,600                           |
| B. 4.—SUPPLIES AND SER-<br>VICES, AND CONTIN-<br>GENCIES   | 54,519               | 66,900                          | 51,700                           | 42,800                           |
| B. 5.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.  | 8,440                | 7,800                           | 4,100                            | 4,200                            |
| B. 6.— <i>DEDUCT</i> —ESTABLISH-<br>MENT AND OTHER<br>CHARGES RECOVERED<br>FROM OTHER GOVERN-<br>MENTS, DEPARTMENTS,<br>ETC. | -12,329              | -13,000                         | -13,000                          | -6,500                           |
| <b>TOTAL FOR FOREST RESEARCH INSTI-<br/>TUTE—ESTABLISHMENTS . . . . .</b>  | <b>6,73,117</b>      | <b>6,18,200</b>                 | <b>5,41,700</b>                  | <b>5,28,400</b>                  |



|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—FOREST RESEARCH INSTITUTE</b>   |                      |                                 |                                  |                                 |
| —OTHER CHARGES :  |                      |                                 |                                  |                                 |
| C. 1.—PURCHASE OF STORES<br>AND TOOLS AND PLANT   | 5,977                | 9,700                           | 5,000                            | 4,300                           |
| C. 2.—COMMUNICATIONS AND<br>BUILDINGS—REPAIRS<br>AND MAINTENANCE .  | 1,673                | 1,300                           | 800                              | 1,000                           |
| C. 3.—MISCELLANEOUS :   |                      |                                 |                                  |                                 |
| C. 3 (1).—TEMPORARY<br>ESTABLISHMENT ON<br>DAILY LABOUR . .   | 79,508               | 30,000                          | 18,600                           | 18,500                          |
| C. 3 (2).—PURCHASE OF<br>TIMBER FOR SEASON-<br>ING AND PRESERVING<br>(INCLUDING FREIGHT<br>AND CARTING CHAR-<br>GES) . . . . .    | 12,405               | 16,000                          | 5,000                            | 11,000                          |
| C. 3 (3).—PURCHASE OF<br>COAL, RAW MATERI-<br>ALS, CHEMICALS AND<br>APPARATUS . . . . .   | 20,658               | 13,300                          | 11,500                           | 16,600                          |
| C. 3 (4).—OTHER CHARGES   | 37,389               | 31,100                          | 23,700                           | 23,300                          |
| C. 3 (5).—DEDUCT—PRO-<br>BABLE SAVINGS . . . . .  | ..                   | ..                              | ..                               | —6,000                          |
| TOTAL FOR MISCELLANEOUS .   | 1,49,970             | 95,400                          | 58,800                           | 63,400                          |
| <b>TOTAL FOR FOREST RESEARCH INSTITUTE</b><br>—OTHER CHARGES . . . . .  | 1,57,620             | 1,06,400                        | 64,600                           | 68,700                          |
| <b>D.—INTEREST ON FOREST CAPI-<br/>          TAL OUTLAY</b> { Non-voted . . . . .   | ..                   | 9,600                           | 9,200                            | 9,300                           |
| { Voted . . . . .   | 9,039                | ..                              | ..                               | ..                              |
| <b>E.—CHARGES IN ENGLAND (HIGH<br/>          COMMISSIONER) ON STORES</b>  | 16,650               | 3,000                           | 1,000                            | 3,000                           |
| <b>F.—LOSS OR GAIN BY EXCHANGE</b>  | 90                   | ..                              | ..                               | ..                              |
| MAJOR HEAD '8-A.'   |                      |                                 |                                  |                                 |
| <b>G.—SHARE OF CAPITAL CHARGES<br/>          FINANCED FROM ORDINARY<br/>          REVENUES . . . . .</b>                          | 4,960                | 7,400                           | 3,000                            | 4,000                           |
| <b>H.—DEDUCT—LUMP RE-<br/>          DUCTION ON AC-<br/>          COUNT OF RE-<br/>          TRENCHMENT.</b> { Non-voted . . . . . | ..                   | —39,000                         | ..                               | ..                              |
| { Voted . . . . .   | ..                   | —90,000                         | ..                               | ..                              |
| TOTAL . . . . .   | 9,20,558             | 6,73,000                        | 6,65,000                         | 6,61,000                        |
| Non-voted . . . . .   | 2,58,110             | 1,80,000                        | 1,65,000                         | 1,50,000                        |
| Voted . . . . .   | 6,62,448             | 4,93,000                        | 5,00,000                         | 5,11,000                        |

| NUMBERS.   |              | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| <b>III. DETAILS of the foregoing :—</b>                  |              |   |                                 |                                  |                                 |
| <b>A.—GENERAL DIRECTION (HEAD-<br/>QUARTERS OFFICE):</b> |              |   |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>                           |              |   |                                 |                                  |                                 |
| 1  | 1            | Inspector-General of Forests<br>(3,250)                                   | 39,000                          |                                  | 39,000                          |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay                                 | —3,900                          |                                  | —2,000                          |
| 1  | 1            | <b>TOTAL</b>  | <b>38,025</b>                   | <b>35,100</b>                    | <b>37,000</b>                   |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>               |              |   |                                 |                                  |                                 |
| 3  | 2            | Superintendent and clerks<br>(at rates varying from<br>Rs. 40 to Rs. 500) | 6,900                           |                                  | 5,000                           |
| 3  | 3            | Servants (at rates varying<br>from Rs. 14 to Rs. 35)                      | 900                             |                                  | 900                             |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay                                 | —800                            |                                  | —300                            |
| 6  | 5            | <b>TOTAL</b>  | <b>13,905</b>                   | <b>7,200</b>                     | <b>5,600</b>                    |
| <b>A. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC :</b>          |              |   |                                 |                                  |                                 |
|  |              | Travelling and (Non-voted<br>other allow-<br>ances                        | 4,148                           | 3,000                            | 3,000                           |
|  |              | ( Voted   | 1,391                           | 1,000                            | 1,000                           |
|  |              | <b>TOTAL</b>  | <b>5,539</b>                    | <b>4,300</b>                     | <b>4,000</b>                    |
| <b>A. 4.—CONTINGENCIES :</b>                             |              |   |                                 |                                  |                                 |
|  |              | Postage and telegram<br>charges   | 500                             |                                  | 300                             |
|  |              | Miscellaneous contingencies   | 1,300                           |                                  | 700                             |
|  |              | <b>TOTAL</b>  | <b>1,800</b>                    | <b>1,200</b>                     | <b>1,000</b>                    |

| NUMBERS.                                      |           |  | Actuals,        | Budget             | Revised            | Budget             |
|---|-----------|--|-----------------|--------------------|--------------------|--------------------|
| 1932-33.                                      | 1933-34.  |  | 1931-32.        | Estimate, 1932-33. | Estimate, 1932-33. | Estimate, 1933-34. |
|   |           |  | Rs.             | Rs.                | Rs.                | Rs.                |
| <b>B.—FOREST RESEARCH INSTITUTE</b>           |           |  |                 |                    |                    |                    |
| <b>—ESTABLISHMENTS :</b>                      |           |  |                 |                    |                    |                    |
| <b>FOREST RESEARCH INSTITUTE AND COLLEGE.</b> |           |  |                 |                    |                    |                    |
| <b>B. 1.—PAY OF OFFICERS :</b>                |           |  |                 |                    |                    |                    |
| 2   | 1         | Sylviculturist (475—1,650).  |                 | 25,300             |                    | 16,300             |
| 1   | —         | Forest Botanist . . . . .  |                 | 27,600             |                    | ..                 |
| 2   | 2         | Forest Entomologist and Systematic Entomologist—(475—1,650) . . . . .                  |                 | 26,700             |                    | 32,600             |
| 3   | 1         | Instructor (475—1,650) . . . . .   |                 | 35,300             |                    | 14,600             |
| —   | —         | Special Pay to Civil Surgeon (100) . . . . .   |                 | 1,200              |                    | 1,200              |
| 1   | 1         | Personal Assistant (475—1,650) . . . . .   |                 | 12,200             |                    | 12,600             |
| 1   | —         | Lecturer in Geology. . . . .   |                 | 1,700              |                    | ..                 |
| 1   | 1         | Biochemist (1,150) . . . . .   |                 | 13,200             |                    | 13,800             |
| 2   | 1         | Assistant Instructor (500—750) . . . . .   |                 | 14,900             |                    | 7,800              |
| 7   | 7         | Assistants (200—550) . . . . .   |                 | 40,100             |                    | 41,900             |
| 1   | 1         | Mycologist (800—1,000) . . . . .   |                 | 10,200             |                    | 10,800             |
| —   | —         | Temporary Divisional Forest Entomologist . . . . .                                     |                 | 6,400              |                    | 3,800              |
| —   | 1         | Forest Botanist (750—1,500) . . . . .  |                 | ..                 |                    | 13,000             |
| —   | —         | Deduct—Emergency deductions from pay . . . . .   |                 | { —15,500          |                    | —5,400             |
|   |           |  |                 | { —8,700           |                    | —4,600             |
|   |           | <b>Non-voted . . . . .</b>   | <b>1,30,763</b> | <b>1,12,800</b>    | <b>85,300</b>      | <b>71,900</b>      |
|   |           | <b>Voted . . . . .</b>   | <b>94,695</b>   | <b>77,800</b>      | <b>78,400</b>      | <b>86,500</b>      |
| <b>21</b>                                     | <b>16</b> | <b>TOTAL . . . . .</b>   | <b>2,25,458</b> | <b>1,90,600</b>    | <b>1,63,700</b>    | <b>1,58,400</b>    |
| <b>B. 2.—PAY OF ESTABLISHMENTS :</b>          |           |  |                 |                    |                    |                    |
| 1   | 1         | Head Assistant (250—400) . . . . .   |                 | 4,800              |                    | 4,800              |
| 102   | 91        | Assistants, clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 250) . . . . . |                 | 70,000             |                    | 64,000             |
| 1   | 1         | Librarian (70—125) . . . . .   |                 | 1,500              |                    | 1,500              |
| 1   | 1         | Head Accountant (120—200) . . . . .  |                 | 2,400              |                    | 2,400              |
| —   | —         | Temporary establishment . . . . .  |                 | 23,200             |                    | 28,100             |
| —   | —         | Deduct—Emergency deductions from pay . . . . .   |                 | —6,100             |                    | —3,900             |
| <b>105</b>                                    | <b>94</b> | <b>TOTAL . . . . .</b>   | <b>96,318</b>   | <b>95,800</b>      | <b>90,600</b>      | <b>96,900</b>      |

| NUMBERS.  |          | Actuals,   | Budget           | Revised            | Budget                       |                    |
|---|----------|--|------------------|--------------------|------------------------------|--------------------|
| 1932-33.  | 1933-34. | 1931-32.<br>Rs.  | 1932-33.<br>Rs.  | 1932-33.<br>Rs.    | Estimate,<br>1933-34.<br>Rs. |                    |
| <b>B.—FOREST RESEARCH INSTITUTE</b>   |          |  |                  |                    |                              |                    |
| —ESTABLISHMENTS— <i>contd.</i>  |          |  |                  |                    |                              |                    |
| FOREST RESEARCH INSTITUTE AND COLLEGE— <i>concl'd.</i>  |          |  |                  |                    |                              |                    |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>   |          |  |                  |                    |                              |                    |
|   |          | Travelling and other allowances.   | 11,577<br>24,523 | 11,400<br>18,400   | 10,500<br>16,400             | 7,600<br>12,600    |
|   |          | TOTAL  | 36,100           | 29,800             | 26,900                       | 20,200             |
| <b>B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>   |          |  |                  |                    |                              |                    |
|   |          | Carriage of tents and records  |                  | 4,100              |                              | 3,200              |
|   |          | Rents, rates and taxes   |                  | 7,800              |                              | 6,800              |
|   |          | Postage and telegram charges   |                  | 2,700              |                              | 2,100              |
|   |          | Mensal charges   |                  | 9,400              |                              | ..                 |
|   |          | Office expenses and miscellaneous  |                  | 33,400             |                              | 23,700             |
|   |          | Cost of priced publications  |                  | 3,500              |                              | 3,500              |
|   |          | TOTAL  | 50,163           | 60,900             | 47,900                       | 39,300             |
| <b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>   |          |  |                  |                    |                              |                    |
|   |          | Contributions for passages of officers transferred to or from other Governments, Departments, etc.   | 6,605            | 6,000              | 3,500                        | 3,600              |
| <b>B. 6.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b> |          |  |                  |                    |                              |                    |
|   |          | FOREST ECONOMIST.  | —12,329          | —13,000            | —13,000                      | —6,500             |
| <b>B. 1.—PAY OF OFFICERS :</b>  |          |  |                  |                    |                              |                    |
| 1   | 1        | Forest Economist (475—1,650)   |                  | 17,500             |                              | 18,100             |
| —   | —        | Personal Assistant   |                  | 1,200              |                              | ..                 |
| 1   | —        | Officer-in-charge, Minor Forest Products   |                  | 15,000             |                              | ..                 |
| —   | —        | Cabinet maker  |                  | 1,300              |                              | ..                 |
| 6   | 6        | Officers-in-charge, Wood Workshop, Wood Preservation, Wood Technology, Seasoning and Paper Pulp Sections and Timber Testing Section 1(1,050—1,250), 3(325—1,350), 1(350—550), and 1 at Rs. 2,000 for 4 months. |                  | 56,800*            |                              | 63,300             |
| 8   | 7        | Assistants, etc. (at rates varying from Rs. 200 to Rs. 750),   |                  | 46,200             |                              | 37,500             |
| —   | —        | Deduct—Emergency deductions from pay   |                  | { —4,400<br>—6,400 |                              | { —1,300<br>—6,200 |
|   |          | Non-voted  | 65,157           | 29,300             | 17,300                       | 16,800             |
|   |          | Voted  | 1,01,835         | 97,900             | 1,00,900                     | 94,600             |
| 16  | 14       | TOTAL  | 1,66,992         | 1,27,200           | 1,18,200                     | 1,11,400           |

| NUMBERS.                            |              |   | Actuals,      | Budget                | Revised               | Budget                |
|-------------------------------------|--------------|---|---------------|-----------------------|-----------------------|-----------------------|
| 1932-<br>33.                        | 1933-<br>34. |   | 1931-32.      | Estimate,<br>1932-33. | Estimate,<br>1932-33. | Estimate,<br>1933-34. |
|                                     |              |   | Rs.           | Rs.                   | Rs.                   | Rs.                   |
| <b>B.—FOREST RESEARCH INSTITUTE</b> |              |   |               |                       |                       |                       |
| —ESTABLISHMENTS— <i>contd.</i>      |              |   |               |                       |                       |                       |
| FOREST ECONOMIST.— <i>contd.</i>    |              |   |               |                       |                       |                       |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b> |              |   |               |                       |                       |                       |
| 20                                  | 19           | Assistants, clerks, etc., (at rates varying from Rs. 40 to Rs. 225) . . . . . |               | 24,200                |                       | 22,700                |
| 10                                  | 10           | Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 14) . . . . .     |               | 1,700                 |                       | 1,600                 |
| —                                   | —            | Temporary establishment   |               | 81,400                |                       | 76,400                |
| —                                   | —            | Leave salary . . . . .  |               | 600                   |                       | ..                    |
| —                                   | —            | Deduct—Emergency deductions from pay . . . . .                                |               | —6,500                |                       | —3,900                |
| 30                                  | 19           | <b>TOTAL</b> . . . . .  | <b>93,296</b> | <b>1,01,400</b>       | <b>94,600</b>         | <b>96,800</b>         |

**B. 3.—ALLOWANCES, HONORARIA, ETC.:**

*Payment on account of medical treatment of British officers of the superior civil services.* . . . .

.. 100

Travelling and other allowances . . . . .

{ 1,000 100  
10,700 4,000

Non-voted . . . . . 200  
Voted . . . . . 4,323 10,700 4,400 4,000

**TOTAL** . . . . . 4,323 11,700 4,900 4,200

**B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:**

Carriage of tents and records . . . . .

200 100

Postage and telegram charges . . . . .

800 500

Office expenses and miscellaneous . . . . .

5,000 2,900

**TOTAL** . . . . . 4,356 6,000 3,800 3,500

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—FOREST RESEARCH INSTITUTE</b>     |                      |                                 |                                  |                                 |
| —ESTABLISHMENTS— <i>concl'd.</i>        |                      |                                 |                                  |                                 |
| <b>FOREST ECONOMIST—<i>concl'd.</i></b> |                      |                                 |                                  |                                 |
| <b>B. 5.—GRANTS-IN-AID, CON-</b>        |                      |                                 |                                  |                                 |
| <b>TRIBUTIONS, ETC.:</b>                |                      |                                 |                                  |                                 |
| <i>Contributions for passages of</i>    |                      |                                 |                                  |                                 |
| <i>officers transferred to or</i>       |                      |                                 |                                  |                                 |
| <i>from other Governments, De-</i>      |                      |                                 |                                  |                                 |
| <i>partments, etc. . . . .</i>          | 1,835                | 1,800                           | 600                              | 600                             |
| <b>C.—FOREST RESEARCH INSTITUTE</b>     |                      |                                 |                                  |                                 |
| —OTHER CHARGES:                         |                      |                                 |                                  |                                 |
| <b>FOREST RESEARCH INSTITUTE AND</b>    |                      |                                 |                                  |                                 |
| <b>COLLEGE.</b>                         |                      |                                 |                                  |                                 |
| <b>C. 1.—PURCHASE OF STORES</b>         |                      |                                 |                                  |                                 |
| <b>AND TOOLS AND PLANT:</b>             | 2,860                | 5,400                           | 3,000                            | 2,300                           |
| <b>C. 2.—COMMUNICATIONS</b>             |                      |                                 |                                  |                                 |
| <b>AND BUILDINGS—RE-</b>                |                      |                                 |                                  |                                 |
| <b>PAIRS AND MAINTEN-</b>               |                      |                                 |                                  |                                 |
| <b>ANCE: . . . . .</b>                  | 1,673                | 1,300                           | 800                              | 1,000                           |
| <b>C. 3.—MISCELLANEOUS:</b>             |                      |                                 |                                  |                                 |
| <b>C. 3 (1)—TEMPORARY ES-</b>           |                      |                                 |                                  |                                 |
| <b>TABLISHMENT ON</b>                   |                      |                                 |                                  |                                 |
| <b>DAILY LABOUR:</b>                    | 23,220               | 20,200                          | 15,000                           | 15,500                          |
| <b>C. 3 (3)—PURCHASE OF</b>             |                      |                                 |                                  |                                 |
| <b>COAL, RAW MATERIALS,</b>             |                      |                                 |                                  |                                 |
| <b>CHEMICALS AND AP-</b>                |                      |                                 |                                  |                                 |
| <b>PARATUS: . . . . .</b>               | 2,203                | 2,600                           | 2,500                            | 3,100                           |
| <b>C. 3 (4)—OTHER CHARGES:</b>          | 8,932                | 11,100                          | 8,000                            | 6,600                           |
| <b>FOREST ECONOMIST.</b>                |                      |                                 |                                  |                                 |
| <b>C. 1.—PURCHASE OF STORES</b>         |                      |                                 |                                  |                                 |
| <b>AND TOOLS AND PLANT:</b>             | 3,117                | 4,300                           | 2,000                            | 2,000                           |
| <b>C. 3.—MISCELLANEOUS:</b>             |                      |                                 |                                  |                                 |
| <b>C. 3 (1)—TEMPORARY ES-</b>           |                      |                                 |                                  |                                 |
| <b>TABLISHMENT ON</b>                   |                      |                                 |                                  |                                 |
| <b>DAILY LABOUR:</b>                    | 56,288               | 9,800                           | 3,600                            | 3,000                           |
| <b>C. 3 (2)—PURCHASE OF</b>             |                      |                                 |                                  |                                 |
| <b>TIMBER FOR SEASON-</b>               |                      |                                 |                                  |                                 |
| <b>ING AND PRESERVING</b>               |                      |                                 |                                  |                                 |
| <b>(INCLUDING FREIGHT</b>               |                      |                                 |                                  |                                 |
| <b>AND CARTING CHAR-</b>                |                      |                                 |                                  |                                 |
| <b>GES): . . . . .</b>                  | 12,405               | 16,000                          | 5,000                            | 11,000                          |
| <b>C. 3 (3)—PURCHASE OF</b>             |                      |                                 |                                  |                                 |
| <b>COAL, RAW MATERIALS,</b>             |                      |                                 |                                  |                                 |
| <b>CHEMICALS AND AP-</b>                |                      |                                 |                                  |                                 |
| <b>PARATUS: . . . . .</b>               | 18,465               | 15,700                          | 9,000                            | 13,500                          |
| <b>C. 3 (4)—OTHER CHARGES:</b>          | 28,457               | 20,000                          | 15,700                           | 16,700                          |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—FOREST RESEARCH INSTITUTE</b>                                 |                      |                                 |                                  |                                 |
| —OTHER CHARGES— <i>concl'd.</i>                                     |                      |                                 |                                  |                                 |
| FOREST ECONOMIST— <i>concl'd.</i>                                   |                      |                                 |                                  |                                 |
| <b>C. 3.—MISCELLANEOUS—<i>concl'd.</i></b>                          |                      |                                 |                                  |                                 |
| C. 3 (5).— <b>DEDUCT—PROBABLE SAVINGS:</b>                          | ..                   | ..                              | ..                               | —6,000                          |
| <b>D.—INTEREST ON FOREST CAPITAL OUTLAY:</b>                        |                      |                                 |                                  |                                 |
| ( <i>Non-voted</i> )  | ..                   | 9,600                           | 9,200                            | 9,300                           |
| ( <i>Voted</i> )  | 9,039                | ..                              | ..                               | ..                              |
| <b>TOTAL</b>  | 9,039                | 9,600                           | 9,200                            | 9,300                           |
| <b>E.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES:</b>         | 16,650               | 3,000                           | 1,000                            | 3,000                           |
| <b>F.—LOSS OR GAIN BY EXCHANGE:</b>                                 | 90                   | ..                              | ..                               |                                 |
| <b>MAJOR HEAD '8-A.'</b>  |                      |                                 |                                  |                                 |
| <b>G.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:</b> |                      |                                 |                                  |                                 |
| Forest Research Institute   |                      | 5,100                           |                                  | 2,000                           |
| Economist   |                      | 2,300                           |                                  | 2,000                           |
| <b>TOTAL</b>  | 4,960                | 7,400                           | 3,000                            | 4,000                           |
| <b>H.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT:</b>         |                      |                                 |                                  |                                 |
| ( <i>Non-voted</i> )  |                      | —30,000                         |                                  | ..                              |
| ( <i>Voted</i> )  |                      | —90,000                         |                                  | ..                              |
| <b>TOTAL</b>  | ..                   | —1,20,000                       | ..                               | ..                              |
| <b>RECEIPTS.</b>  |                      |                                 |                                  |                                 |
| Miscellaneous— Other sources  | 88,401               | 72,000                          | 55,000                           | 24,000                          |
| <b>Gross cost</b>   | 9,20,558             | 6,73,000                        | 6,65,000                         | 6,61,000                        |
| <b>Receipts</b>   | 88,401               | 72,000                          | 55,000                           | 24,000                          |
| <b>Net cost</b>   | 8,32,157             | 6,01,000                        | 6,10,000                         | 6,37,000                        |

DEMAND No. 22.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—  
CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 for  
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : Three Lakhs and Twenty-four Thousand Rupees.

Non-voted : Three Lakhs and Twenty-nine Thousand Rupees.

II.A.—SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

|   | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14" . . . . .  | 2,70,000                        | 2,79,000                        |
| B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 90)—MAJOR HEAD "16" . . . . . | 23,000                          | 21,000                          |
| C.—COST OF WORKS CHARGED TO REVENUE :   |                                 |                                 |
| C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES"—MISCELLANEOUS WORKS :                       |                                 |                                 |
| C. 1 (1).—EXTENSIONS AND IMPROVEMENTS . . . . .   |                                 |                                 |
| C. 1 (2).—MAINTENANCE AND REPAIRS . . . . .   |                                 |                                 |
| TOTAL   |                                 |                                 |



|   | Budget<br>Estimate,<br>1932-33,<br><br>Rs. | Budget<br>Estimate,<br>1933-34,<br><br>Rs. |
|---|--|--|
| <b>C.—COST OF WORKS CHARGED TO REVENUE—<i>contd.</i></b>  |  |  |
| <b>C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES":</b> |  |  |
| <b>C. 2 (1).—WORKS IN BALUCHISTAN AND AJMER-MERWARA:</b>  |  |  |
| C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS   | 19,900                                     | 22,500                                     |
| C. 2 (1) (2).—MAINTENANCE AND REPAIRS . . .   | 86,400                                     | 1,00,500                                   |
| TOTAL . . .   | <u>1,06,300</u>                            | <u>1,23,000</u>                            |
| <b>TOTAL FOR WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS . . .</b>  | <u>1,06,300</u>                            | <u>1,23,000</u>                            |
| <b>C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":</b>   |  |  |
| C. 3 (1).—WORKS . . .   | 20,000                                     | 35,000                                     |
| C. 3 (2).—EXTENSIONS AND IMPROVEMENTS . . .   | ..   |  |
| C. 3 (3).—MAINTENANCE AND REPAIRS . . .   | 6,800                                      | 7,000                                      |
| C. 3 (4).—OTHER CHARGES   | 1,300                                      | 1,100                                      |
| TOTAL . . .   | <u>28,100</u>                              | <u>43,100</u>                              |
| <b>C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "15-B.":</b>   |  |  |
| C. 4 (1).—WORKS . . .   | ..   | ..   |
| C. 4 (2).—EXTENSIONS AND IMPROVEMENTS   | ..   | ..   |
| C. 4 (3).—MAINTENANCE AND REPAIRS . . .   | ..   | ..   |
| TOTAL . . .   | <u>..</u>                                  | <u>..</u>                                  |
| <b>TOTAL FOR COST OF WORKS CHARGED TO REVENUE . . . . .</b>   | <u>1,34,400</u>                            | <u>1,66,100</u>                            |

|   | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate—<br>1933-34. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| <b>D.—ESTABLISHMENT CHARGED TO REVENUE:</b>   |                                 |                                 |
| <b>D. 1.—DIRECTION:</b>   |                                 |                                 |
| D. 1 (1).—PAY OF OFFICERS.  | 21,300                          | 23,700                          |
| { Non-voted   |                                 |                                 |
| { Voted   | ..                              | ..                              |
| D. 1 (2).—OTHER CHARGES   | 300                             | 4,700                           |
| { Non-voted   |                                 |                                 |
| { Voted   | 1,400                           | 1,200                           |
|   | <u>Non-voted</u>                | <u>28,400</u>                   |
|   | Voted                           | 1,200                           |
| TOTAL   | <u>23,000</u>                   | <u>29,600</u>                   |
| <b>D. 2.—EXECUTIVE:</b>   |                                 |                                 |
| D. 2 (1).—PAY OF OFFICERS   | ..                              | ..                              |
| { Non-voted   |                                 |                                 |
| { Voted   | 8,100                           | 8,100                           |
| D. 2 (2).—OTHER CHARGES   | ..                              | ..                              |
| { Non-voted   |                                 |                                 |
| { Voted   | 56,900                          | 62,200                          |
|   | <u>Non-voted</u>                | <u>..</u>                       |
|   | Voted                           | 70,300                          |
| TOTAL   | <u>65,000</u>                   | <u>70,300</u>                   |
| <b>D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b>      |                                 |                                 |
| D. 3 (1).—PAY OF OFFICERS   |                                 |                                 |
| D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)            | 25,700                          | 24,800                          |
| D. 3 (3).—ENGLISH CHARGES   | 44,000                          | 19,000                          |
|   | <u>Non-voted</u>                | <u>19,000</u>                   |
|   | Voted                           | 24,800                          |
| TOTAL   | <u>69,700</u>                   | <u>43,800</u>                   |
| <b>D. 4.—PENSIONARY CHARGES:</b>  |                                 |                                 |
|   | { Non-voted                     | 2,000                           |
|   | { Voted                         | 63,300                          |
| TOTAL   | <u>7,600</u>                    | <u>65,300</u>                   |
| <b>D. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> |                                 |                                 |
|   | —36,600                         | —36,500                         |

|   | Budget<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|--|--|
| <b>D.—ESTABLISHMENT CHARGED TO REVENUE—concl'd.</b>   |  |  |
| <b>D. 6.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 90)</b>                   |  |  |
| <b>D. 6. (1).—PENSIONARY CHARGES . . . . .</b>  | —200                                   | —200                                   |
| <b>D. 6. (2).—OTHER ESTABLISHMENT CHARGES:</b>  |  |  |
| { Non-voted . . . . .   | —3,800                                 | —4,600                                 |
| { Voted . . . . .   | 67,400                                 | 49,400                                 |
| <b>TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE.</b>  | 57,300                                 | 1,18,300                               |
| <b>TOTAL . . . . .</b>  | <b>1,24,700</b>                        | <b>1,67,700</b>                        |
| <b>E.—EXPENDITURE ON RETRENCHED PERSONNEL:</b>  |  |  |
| Leave Salary . . . . .  | 8,000                                  | ..                                     |
| Travelling allowance . . . . .  | 500                                    | ..                                     |
| <b>TOTAL . . . . .</b>  | <b>8,500</b>                           | <b>..</b>                              |
| <b>F.—TOOLS AND PLANT CHARGED TO REVENUE:</b>   |  |  |
| <b>F. 1.—NEW SUPPLIES . . . . .</b>   |  |  |
| <b>F. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES } . . . . .</b>  | 9,700                                  | 9,500                                  |
| <b>F. 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b> | —2,600                                 | —2,700                                 |
| <b>F. 4.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE, (VIDE B. 2 IN DEMAND No. 90) . . . . .</b>      | —1,300                                 | —1,200                                 |
| <b>TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE . . . . .</b>   | <b>5,800</b>                           | <b>5,800</b>                           |
| <b>G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>  |  |  |
| { Non-voted . . . . .   | 600                                    | 600                                    |
| { Voted . . . . .   | 3,000                                  | 3,000                                  |
| <b>H.—SUSPENSE CHARGED TO REVENUE:</b>  |  |  |
| <b>H. 1. STOCK . . . . .</b>  |  |  |
| <b>H. 1(1).—CHARGES . . . . .</b>   | ..                                     | ..                                     |
| <b>H. 1(2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS . . . . .</b>                                      | ..                                     | ..                                     |
| <b>H. 2.—OTHER SUSPENSE ACCOUNTS . . . . .</b>  |  |  |
| <b>H. 2(1).—CHARGES . . . . .</b>   | ..                                     | ..                                     |
| <b>H. 2(2).—DEDUCT—RECOVERIES . . . . .</b>   | ..                                     | ..                                     |
| <b>H. 3.—DEDUCT—SUSPENSE NOT CHARGED TO REVENUE. . . . .</b>  | ..                                     | ..                                     |
| <b>TOTAL FOR SUSPENSE CHARGED TO REVENUE . . . . .</b>  | <b>..</b>                              | <b>..</b>                              |

|   | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|--|---|--|
| I.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT CONVERTED AT PRE-VAILING RATES OF EXCHANGE AND INCLUDED IN C., D., AND H. ABOVE) | —44,000                                |   | —19,000                                |
| J.—DEDUCT—CONTRIBUTION FROM LOCAL FUNDS (MAJOR HEAD "18A")  | ..                                     |   | ..                                     |
| K.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½):  |  |   |  |
| K. 1.—ESTABLISHMENT   | 44,000                                 |   | 19,000                                 |
| L.—LOSS OR GAIN BY EXCHANGE CHARGED TO REVENUE . . . { Non-voted . . . Voted . . .  | ..                                     |   | ..                                     |
| M.—RESERVE FOR REVENUE EXPENDITURE . . . . .  | 13,000                                 |   | 10,000                                 |
| N.—DEDUCT—PROBABLE SAVINGS  | ..                                     |   | ..                                     |
| TOTAL—CHARGE TO REVENUE . . . . .   | 5,83,000                               |   | 6,53,000                               |
| Non-voted . . . . .   | 3,38,000                               |   | 3,29,000                               |
| Voted . . . . .   | 2,45,000                               |   | 3,24,000                               |

## II-B. CIRCLES of Account in which this Grant will be accounted for —

|  |                       |          |          |          |
|--|-----------------------|----------|----------|----------|
| INDIA (DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.) | { Non-voted . . . . . | 42,000   | 14,000   | 17,000   |
|  | { Voted . . . . .     | 16,000   | 3,000    | 13,000   |
| INDIA (RAJPUTANA)  | { Non-voted . . . . . | 1,16,000 | 1,15,000 | 1,16,000 |
|  | { Voted . . . . .     | 78,000   | 77,000   | 78,000   |
| MILITARY ACCOUNTS (BALUCHISTAN)                            | { Non-voted . . . . . | 1,80,000 | 1,81,000 | 1,96,000 |
|  | { Voted . . . . .     | 1,51,000 | 1,49,000 | 1,73,000 |
| UNITED PROVINCES   | . . . . .             | ..       | 1,16,000 | 60,000   |
| PUNJAB . . . . .   | . . . . .             | ..       | 6,000    | ..       |
| N. W. F. P. . . . .  | . . . . .             | ..       | 37,000   | ..       |
| HIGH COMMISSIONER  | { Non-voted . . . . . | (a)      | ..       | ..       |
|  | { Voted . . . . .     | ..       | ..       | ..       |
| LOSS OR GAIN BY EXCHANGE                                   | { Non-voted . . . . . | ..       | ..       | ..       |
|  | { Voted . . . . .     | ..       | ..       | ..       |
| TOTAL . . . . .  | . . . . .             | 5,83,000 | 6,98,000 | 6,53,000 |
| Non-voted . . . . .  | . . . . .             | 3,38,000 | 3,10,000 | 3,29,000 |
| Voted . . . . .  | . . . . .             | 2,45,000 | 3,88,000 | 3,24,000 |

(a) Figure included under Department of Industries and Labour, P. W. Branch, and Military Account (Baluchistan).

|   | Budget<br>Estimate,<br>1932-33.<br><br>Rs. | Budget<br>Estimate,<br>1933-34.<br><br>Rs. |
|---|--|--|
| <b>III. DETAILS of the foregoing :—</b>   |  |  |
| <b>INDIA.</b>   |  |  |
| <b>GOVERNMENT OF INDIA, DEPARTMENT<br/>OF INDUSTRIES AND LABOUR, P. W.<br/>BRANCH.</b>  |  |  |
| <b>D.—ESTABLISHMENT CHARGED TO<br/>REVENUE :</b>  |  |  |
| <b>D. 3.—OTHER ESTABLISH-<br/>MENTS (INCLUD-<br/>ING ESTABLISH-<br/>MENT CHARGES<br/>INCURRED IN<br/>ENGLAND) :</b>                                     |  |  |
| <b>D. 3 (3).—ENGLISH<br/>CHARGES :</b>  |  |  |
| <i>Leaves salary of officers which<br/>cannot be allocated to<br/>any particular province</i>   | 45,000                                     | 18,000                                     |
| <i>Deduct—Emergency deduc-<br/>tions from pay</i>   | —3,000                                     | —1,000                                     |
|   | <hr/>                                      | <hr/>                                      |
| <b>G.—GRANTS-IN-AID, CONTRIBU-<br/>TIONS, ETC. :</b>  |  |  |
| <i>Contribution of the Central<br/>Government towards the<br/>upkeep of the Central<br/>Bureau of Irrigation</i>  | 3,000                                      | 3,000                                      |
|   | <hr/>                                      | <hr/>                                      |
| <b>L.—DEDUCT.—ENGLISH COST OF<br/>STORES AND ESTABLISH-<br/>MENT (CONVERTED AT<br/>PREVAILING RATES OF<br/>EXCHANGE AND INCLU-<br/>DED IN D. ABOVE)</b> |  |  |
|   | —42,000                                    | —17,000                                    |
|   | <hr/>                                      | <hr/>                                      |
| <b>K.—ENGLISH CHARGES CHARGED<br/>TO REVENUE (AT PAR VALUE<br/>£1=Rs. 13½) :</b>  |  |  |
| <b>K. 1.—ESTABLISHMENT :</b>  |  |  |
| <i>Leaves salary of officers which can-<br/>not be allocated to any<br/>particular province</i>   | 42,000                                     | 17,000                                     |
|   | <hr/>                                      | <hr/>                                      |
| <b>M.—RESERVE FOR REVENUE EX-<br/>PENDITURE</b>   |  |  |
|   | 13,000                                     | 10,000                                     |
|   | <hr/>                                      | <hr/>                                      |
| <b>N.—DEDUCT—PROBABLE SAVINGS</b>   |  |  |
| <b>TOTAL FOR DEPARTMENT OF</b>  | —  | —  |
| <b>INDUSTRIES AND LABOUR, P. { Non-</b>   | 42,000                                     | 17,000                                     |
| <b>W. BRANCH .. .. . { Voted</b>  | 16,000                                     | 13,000                                     |
|   | <hr/>                                      | <hr/>                                      |

|  | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|---------------------------------|---------------------------------|
|  | Rs.                             | Rs.                             |
| <b>RAJPUTANA.</b>  |                                 |                                 |
| <b>A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"</b>  | <b>1,16,000</b>                 | <b>1,16,000</b>                 |
| <b>B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 90) MAJOR HEAD "16"</b> | <b>10,000</b>                   |                                 |
| <b>C.—COST OF WORKS CHARGED TO REVENUE:</b>  |                                 |                                 |
| <b>C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES":</b>                                |                                 |                                 |
| <b>C. 2 (1).—WORKS IN BALUCHISTAN AND AJMER-MERWARA:</b>   |                                 |                                 |
| <b>C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS:</b>  |                                 |                                 |
| Tanks in Ajmer . . . . .   | 5,900                           | 9,000                           |
| Tanks in Beawar and Todgarh Sub-Collectorate . . . . .   | 9,000                           | 8,500                           |
| <b>TOTAL . . . . .</b>   | <b>14,900</b>                   | <b>17,500</b>                   |
| <b>C. 2 (1) (2).—MAINTENANCE AND REPAIRS:</b>  |                                 |                                 |
| Tanks in Ajmer . . . . .   | 11,100                          | 16,000                          |
| Tanks in Beawar and Todgarh Sub-Collectorate . . . . .   | 19,800                          | 21,000                          |
| <b>TOTAL . . . . .</b>   | <b>30,900</b>                   | <b>37,000</b>                   |
| <b>C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":</b>  |                                 |                                 |
| <b>C. 3 (4).—OTHER CHARGES:</b>  | <b>1,300</b>                    | <b>1,100</b>                    |

| NUMBERS.   |                  | Budget Estimate, 1932-33. | Budget Estimate, 1933-34. |
|--|------------------|---------------------------|---------------------------|
| 1932-33.   | 1933-34.         | Rs.                       | Rs.                       |
| <b>RAJPUTANA—concl'd.</b>  |                  |                           |                           |
| <b>D.—ESTABLISHMENT CHARGED TO REVENUE:</b>  |                  |                           |                           |
| <b>D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b> |                  |                           |                           |
| <b>D. 3. (2).—OTHER INDIAN AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)</b>                  |                  |                           |                           |
| <b>PAY OF ESTABLISHMENT—</b>   |                  |                           |                           |
| <u>2</u>   | <u>2</u>         |                           |                           |
| 16   | 16               | 2,400                     | 2,400                     |
|  |                  | 2,200                     | 2,300                     |
| <b>ALLOWANCE, HONORARIA, ETC.—</b>   |                  |                           |                           |
|  |                  | 800                       | 2,600                     |
|  |                  | 700                       | 300                       |
| <b>ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—</b>               |                  |                           |                           |
|  |                  | 12,200                    | 12,300                    |
|  |                  | —200                      | —100                      |
| <u>18</u>  | <u>18</u>        | <u>18,100</u>             | <u>19,800</u>             |
|  |                  | 2,600                     | 800                       |
| <b>D. 4.—PENSIONARY CHARGES</b>  |                  |                           |                           |
| <b>D. 6.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 90)</b>    |                  |                           |                           |
|  |                  | —100                      | ..                        |
|  |                  | —1,700                    | ..                        |
| <b>TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE</b>  |                  |                           |                           |
|  |                  | 18,900                    | 20,600                    |
| <b>F.—TOOLS AND PLANT CHARGED TO REVENUE:</b>  |                  |                           |                           |
| <b>F. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES</b>   |                  |                           |                           |
|  |                  | 2,100                     | 1,800                     |
| <b>F. 4.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE (VIDE B. 2 IN DEMAND No. 90)</b>  |                  |                           |                           |
|  |                  | —100                      | ..                        |
| <b>TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE</b>                                      |                  |                           |                           |
|  |                  | 2,000                     | 1,800                     |
| <b>N.—DEDUCT—PROBABLE SAVINGS</b>  |                  |                           |                           |
|  |                  | ..                        | ..                        |
| <b>TOTAL FOR RAJPUTANA</b>   |                  |                           |                           |
|  |                  | 1,94,000                  | 1,94,000                  |
|  | <i>Non-voted</i> | 1,16,000                  | 1,16,000                  |
|  | <i>Voted</i>     | 78,000                    | 78,000                    |

|  | Budget<br>Estimate,<br>1932-33.<br><br>Rs. | Budget<br>Estimate,<br>1933-34.<br><br>Rs. |
|--|--|--|
| <b>BALUCHISTAN;</b>  |  |  |
| <b>A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"</b>  |  |  |
|  | 1,54,000                                   | 1,63,000                                   |
| <b>B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 90) MAJOR HEAD "16"</b> |  |  |
|  | 13,000                                     | 21,000                                     |
| <b>C.—COST OF WORKS CHARGED TO REVENUE:</b>  |  |  |
| <b>C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT —MAJOR HEAD—"XIII —DEDUCT—WORKING EXPENSES":</b>                              |  |  |
| <b>C. 2(1) .WORKS IN BALUCHISTAN AND AJMER-MERWARA.</b>  |  |  |
| <b>C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS:</b>  |  |  |
| Pishin Canals . . . . .  | 3,000                                      | 4,000                                      |
| Shebo Canal. . . . .   | 1,000                                      |  |
| Khushdil Khan Canal . . . . .  | 1,000                                      |  |
| Nari Canals . . . . .  | 1,000                                      |  |
| TOTAL . . . . .  | 5,000                                      | 5,000                                      |
| <b>C. 2 (1) (2).—MAINTENANCE AND REPAIRS:</b>  |  |  |
| Pishin Canals . . . . .  | 5,000                                      | 55,500                                     |
| Shebo Canal. . . . .   | 42,500                                     |  |
| Khushdil Khan Canal . . . . .  | 8,000                                      |  |
| Nari Canals . . . . .  | 8,000                                      |  |
| TOTAL . . . . .  | 55,500                                     | 63,500                                     |
| <b>C, 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, "15-A":</b>  |  |  |
| C. 3 (1).—WORKS . . . . .  | 20,000                                     | 35,000                                     |
| C 3 (3).—MAINTENANCE AND REPAIRS . . . . .   | 6,800                                      | 7,000                                      |
| TOTAL . . . . .  | 26,800                                     | 42,000                                     |
| <b>TOTAL FOR COST OF WORKS CHARGED TO REVENUE</b>  | <b>87,300</b>                              | <b>1,10,500</b>                            |



| NUMBERS.                                    |          | Budget Estimate, 1932-33.   | Budget Estimate, 1933-34. |               |
|---|----------|---|---------------------------|---------------|
| 1932-33.                                    | 1933-34. | Ra.   | Ra.                       |               |
| <b>BALUCHISTAN—contd.</b>                   |          |   |                           |               |
| <b>D.—ESTABLISHMENT CHARGED TO REVENUE:</b> |          |   |                           |               |
| <b>D. 1.—DIRECTION:</b>                     |          |   |                           |               |
| <b>D. 1 (1).—PAY OF OFFICERS:</b>           |          |   |                           |               |
| 1   | 1        | Superintending Engineer   | 23,900                    | 25,100        |
|   |          | Deduct—Emergency deductions from pay  | —2,600                    | —1,400        |
|   |          | <b>TOTAL</b>  | <b>21,300</b>             | <b>23,700</b> |
| <b>D. 1 (2).—OTHER CHARGES:</b>             |          |   |                           |               |
|   |          | Jamadar (1) and Peon (1)  | 600                       | 600           |
|   |          | Travelling allowance { Non-voted  | 300                       | 4,700         |
|   |          | { Voted.  | 800                       | 600           |
|   |          | <b>TOTAL</b> { Non-voted  | 300                       | 4,700         |
|   |          | { Voted   | 1,400                     | 1,200         |
|   |          | <b>TOTAL FOR DIRECTION</b> { Non-voted  | 21,600                    | 23,400        |
|   |          | { Voted   | 1,400                     | 1,200         |
|   |          | <b>TOTAL</b>  | <b>23,000</b>             | <b>29,600</b> |
| <b>D. 2.—EXECUTIVE:</b>                     |          |   |                           |               |
| <b>D. 2 (1).—PAY OF OFFICERS:</b>           |          |   |                           |               |
| 1   | —        | Executive Engineer  | 1,000                     | —             |
| 1   | 1        | Assistant Executive Engineer  | 8,000                     | 8,600         |
|   |          | Deduct—Emergency deductions from pay  | —900                      | —500          |
| 2   | 1        | <b>TOTAL</b>  | <b>8,100</b>              | <b>8,100</b>  |
| <b>D. 2 (2).—OTHER CHARGES:</b>             |          |   |                           |               |
| 25  | 25       | Head Clerk (1), Accountant (1), clerks (7), Draftsmen (2), upper subordinates (4), subordinates (6), Mechanic (1), Tracers (2) and Mistri (1) (at rates varying from Ra. 50 to Ra. 250) | 37,300                    | 38,400        |

| NUMBERS.   |           | Budget Estimate, 1932-33.   | Budget Estimate, 1933-34. |               |
|--|-----------|---|---------------------------|---------------|
| 1932-33.   | 1933-34.  | Rs.   | Rs.                       |               |
| <b>BALUCHISTAN—contd.</b>  |           |   |                           |               |
| <b>D.—ESTABLISHMENT CHARGED TO REVENUE—concl'd.</b>  |           |   |                           |               |
| D. 2.—EXECUTIVE.—concl'd.  |           |   |                           |               |
| D. 2. (2) OTHER CHARGES—concl'd.   |           |   |                           |               |
| 16   | 16        | Servants, including peons, etc., (at rates varying from Rs. 16 to Rs. 30) . . . . . | 3,900                     | 3,900         |
| —  | —         | Leave salary . . . . .  | 500                       | 500           |
| —  | —         | Deduct—Emergency deductions from pay . . . . .                                      | —3,700                    | —2,100        |
| —  | —         | Travelling and other allowances . . . . .   | 12,900                    | 13,500        |
| —  | —         | Contingencies . . . . .   | 6,000                     | 8,000         |
| <u>41</u>  | <u>41</u> | <b>TOTAL</b> . . . . .  | <u>56,900</u>             | <u>62,200</u> |
|  |           | TOTAL FOR EXECUTIVE . . . . .   | 65,000                    | 70,300        |
| D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):              |           |   |                           |               |
| D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVTS., ETC.):                 |           |   |                           |               |
|  |           | Direction, Audit and Accounts charges payable to other Departments . . . . .        | 7,600                     | 5,000         |
| D. 3 (3).—ENGLISH CHARGES:   |           |   |                           |               |
|  |           | Establishment . . . . .   | 2,000                     | 2,000         |
|  |           | Non-voted . . . . .   | 2,000                     | 2,000         |
|  |           | Voted . . . . .   | 7,600                     | 5,000         |
|  |           | <b>TOTAL FOR OTHER ESTABLISHMENTS</b> . . . . .                                     | <u>9,600</u>              | <u>7,000</u>  |
| D. 4.—PENSIONARY CHARGES:  |           |   |                           |               |
|  |           | { Non-voted . . . . .   | 1,800                     | 2,000         |
|  |           | { Voted . . . . .   | 3,200                     | 2,500         |
| D. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . . |           |   |                           |               |
|  |           |   | —36,600                   | —36,500       |
| D. 6.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 90):                |           |   |                           |               |
| D. 6. (1).—PENSIONARY CHARGES . . . . .  |           |   |                           |               |
|  |           |   | —100                      | —200          |
| D. 6. (2).—OTHER ESTABLISHMENT CHARGES . . . . .   |           |   |                           |               |
|  |           |   | —2,100                    | —4,600        |
|  |           | <b>TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE</b> { Non-voted . . . . .             | 25,400                    | 32,400        |
|  |           | { Voted . . . . .   | 38,400                    | 37,700        |
|  |           | <b>TOTAL</b> . . . . .  | <u>63,800</u>             | <u>70,100</u> |

|  | Budget<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|--|--|
| <b>BALUCHISTAN—concl'd.</b>  |  |  |
| <b>E.—EXPENDITURE ON RETRENCHED PERSONNEL:</b>   |  |  |
| Leave Salary . . . . .   | 8,000                                  | ::                                     |
| Travelling allowances . . . . .  | 500                                    | ::                                     |
|  | 9,500                                  | ..                                     |
| <b>F.—TOOLS AND PLANT CHARGED TO REVENUE:</b>  |  |  |
| <b>F. 1.—NEW SUPPLIES . . . . .</b>  |  |  |
| <b>F. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES . . . . .</b>   | 7,600                                  | 7,700                                  |
| <b>F. 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b>  | -2,600                                 | -2,700                                 |
| <b>F. 4.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE (VIDE B. 2 IN DEMAND No. 90). . . . .</b>   | -1,200                                 | -1,200                                 |
| <b>TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE.</b>   | 3,800                                  | 3,800                                  |
| <b>G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .</b>   | 600                                    | 600                                    |
| <b>H.—SUSPENSE CHARGED TO REVENUE:</b>   |  |  |
| <b>H. 1.—STOCK:</b>  |  |  |
| <b>H. 1 (1)—CHARGES . . . . .</b>  | ..                                     | ..                                     |
| <b>I.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C. D. &amp; H. ABOVE) . . . . .</b> | -2,000                                 | -2,000                                 |
| <b>K.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13½) . . . . .</b>   | 2,000                                  | 2,000                                  |
| <b>K. 1.—ESTABLISHMENT . . . . .</b>   | 2,000                                  | 2,000                                  |
| <b>N.—DEDUCT—PROBABLE SAVINGS . . . . .</b>  | ..                                     | ..                                     |
| <b>TOTAL FOR BALUCHISTAN</b>   | 3,31,000                               | 3,69,000                               |
| Non-voted . . . . .  | 1,80,000                               | 1,96,000                               |
| Voted . . . . .  | 1,51,000                               | 1,73,000                               |

**UNITED PROVINCES.**

|   |    |        |
|---|----|--------|
| <b>D.—ESTABLISHMENT CHARGED TO REVENUE:</b> |    |        |
| <b>D. 4.—PENSIONARY CHARGES . . . . .</b>   | .. | 60,000 |

**RECEIPTS.**

|  |          |          |
|--|----------|----------|
| <b>Unproductive works in Baluchistan and Rajputana . . . . .</b> | 3,83,000 | 1,64,000 |
| <b>TOTAL . . . . .</b>   | 3,83,000 | 1,64,000 |

DEMAND No. 23.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1934 for the Expenditure of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted :—Ten Crores, Forty-four Lakhs and Nine Thousand Rupees.

Non-voted :—One Crore, Two Lakhs and Thirty-six Thousand Rupees.

|                                   | India.                | England.     | Exchange. | Total.       |              |
|-----------------------------------|-----------------------|--------------|-----------|--------------|--------------|
|                                   | Rs.                   | Rs.          | Rs.       | Rs.          |              |
| WORKING EXPENSES                  | { Voted . . . . .     | 10,31,18,000 | 5,13,000  | ..           | 10,36,31,000 |
|                                   | { Non-voted . . . . . | 11,28,000    | 3,34,000  | ..           | 14,62,000    |
| TOTAL                             | 10,42,46,000          | 8,47,000     | ..        | 10,50,93,000 |              |
| INTEREST ON DEBT                  | 87,61,000             | ..           | ..        | 87,61,000    |              |
| REFUNDS                           | { Voted . . . . .     | 4,27,000     | ..        | ..           | 4,27,000     |
|                                   | { Non-voted . . . . . | 3,000        | ..        | ..           | 3,000        |
| CAPITAL OUTLAY CHARGED TO REVENUE | { Voted . . . . .     | 3,51,000     | ..        | ..           | 3,51,000     |
|                                   | { Non-voted . . . . . | 10,000       | ..        | ..           | 10,000       |
| TOTAL                             | 11,37,98,000          | 8,47,000     | ..        | 11,46,45,000 |              |
| Voted                             | 10,38,96,000          | 5,13,000     | ..        | 10,44,09,000 |              |
| Non-voted                         | 99,02,000             | 3,34,000     | ..        | 1,02,36,000  |              |

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

## DEMAND No. 25.

## INTEREST ON ORDINARY DEBT, AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the INTEREST CHARGES AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : Two Crores, Fourteen Lakhs and Eighty-eight Thousand Rupees.  
 Non-voted; Five Crores, Eighty-nine Lakhs and Seventy-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

| Interest on Ordinary Debt.   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>A.—RUPEE DEBT :</b>   |                             |  |   |  |
| <b>A. 1.—PERMANENT DEBT :</b>  |                             |  |   |  |
| A. 1 (1).—INTEREST ON PERMANENT DEBT . . . . .   | 18,00,55,974                | 18,39,64,000                           | 18,69,15,000                            | 18,78,85,000                           |
| A. 1 (2).—RESERVE PROVISION FOR SERVICE OF NEW LOAN . . . . .                                      | 28,09,984                   | 25,00,000                              | 35,47,000                               | 40,00,000                              |
| A. 1 (3).—INTEREST ON EXPIRED LOANS . . . . .  | 2,52,158                    | 2,20,000                               | 1,00,000                                | 1,20,000                               |
| A. 1 (4).—DISCOUNT WRITTEN OFF TO REVENUE . . . . .  | 48,41,000                   | 50,85,000                              | 50,85,000                               | 74,68,000                              |
| <b>A. 2.—FLOATING DEBT :</b>   |                             |  |   |  |
| A. 2 (1).—DISCOUNT ON TREASURY BILLS . . . . .   | 4,70,87,664                 | 6,01,02,000                            | 3,17,91,000                             | 2,01,62,000                            |
| A. 2 (2).—INTEREST ON OTHER TEMPORARY LOANS . . . . .  | 7,17,808                    | ..                                     | 20,00,000                               | ..                                     |
| <b>A. 3.—MANAGEMENT OF DEBT . . . . .</b>  | 7,58,766                    | 7,75,000                               | 7,88,000                                | 8,15,000                               |
| <b>A. 4.—BROKERAGE COMMISSION ETC., ON LOANS : . . . . .</b>                                       | 1,05,817                    | 1,50,000                               | 5,25,000                                | 2,00,000                               |
| <b>A. 5.—MISCELLANEOUS . . . . .</b>   | ..                          | 40,000                                 | 50,000                                  | 32,000                                 |
| <b>TOTAL A.—RUPEE DEBT</b> { Non-voted . . . . .   | 23,57,64,588                | 25,68,71,000                           | 22,94,38,000                            | 21,96,35,000                           |
| { Voted . . . . .  | 8,64,583                    | 9,65,000                               | 13,63,000                               | 10,47,000                              |
| <b>B.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS :</b> |                             |  |   |  |
| <b>B. 1.—RAILWAYS . . . . .</b>  | 20,17,25,479                | 20,76,23,000                           | 20,12,58,000                            | 20,08,05,000                           |
| <b>B. 2.—POSTS AND TELEGRAPHS . . . . .</b>  | 78,91,239                   | 96,62,000                              | 82,85,000                               | 89,08,000                              |
| <b>B. 3.—IRRIGATION WORKS (CENTRAL) . . . . .</b>  | 12,79,107                   | 2,70,000                               | 2,68,000                                | 2,79,000                               |
| <b>B. 4.—SALT WORKS . . . . .</b>  | 4,18,362                    | 4,29,000                               | 4,24,000                                | 4,34,000                               |
| <b>B. 5.—FOREST . . . . .</b>  | 91,305                      | 73,000                                 | 69,000                                  | 71,000                                 |
| <b>B. 6.—SECURITY PRINTING . . . . .</b>   | 4,84,596                    | 4,78,000                               | 4,80,000                                | 4,80,000                               |
| <b>B. 7.—VIZAGAPATAM HARBOUR . . . . .</b>   | 14,52,670                   | 14,97,000                              | 15,99,000                               | 17,63,000                              |
| <b>B. 8.—PROVINCIAL LOANS FUND . . . . .</b>   | 7,25,24,990                 | 8,14,02,000                            | 8,04,00,000                             | 8,36,00,000                            |
| <b>TOTAL B.—DEDUCT INTEREST ON DEBT, ETC. . . . .</b>  | 28,58,67,748                | 30,14,34,000                           | 29,27,83,000                            | 29,63,40,000                           |
| <b>C.—LOSS BY EXCHANGE</b> { Non-voted . . . . .   | 4,25,469                    | ..                                     | -2,90,000                               | ..                                     |
| { Voted . . . . .  | 21,019                      | ..                                     | -12,000                                 | ..                                     |
| <b>NET TOTAL INDIA</b> { Non-voted . . . . .   | 4,96,77,691                 | 4,45,63,000                            | 6,36,35,000                             | 7,67,05,000                            |
| { Voted . . . . .  | 8,85,602                    | 9,65,000                               | 13,51,000                               | 10,47,000                              |

|  | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                   | Rs.                             | Rs.                              | Rs.                             |
| <b>D.—STERLING DEBT :</b>  |                       |                                 |                                  |                                 |
| D. 1.—INTEREST ON LOANS<br>CONTRACTED IN ENG-<br>LAND UNDER VARIOUS<br>ACTS :  | 16,01,29,213          | 15,24,53,000                    | 15,56,47,000                     | 15,50,94,000                    |
| D. 2.—INTEREST PORTION OF<br>RAILWAY ANNUITIES   | 2,39,05,707           | 2,31,66,000                     | 2,31,66,000                      | 2,23,99,000                     |
| D. 3.—INTEREST ON OUT-<br>STANDING LIABILITIES<br>OF RAILWAY COMPA-<br>NIES TAKEN OVER ON<br>PURCHASE . . . . .                  | 1,34,42,787           | 1,34,43,000                     | 1,34,44,000                      | 1,34,43,000                     |
| D. 4.—INTEREST ON LIABI-<br>LITIES ASSUMED IN<br>RESPECT OF BRITISH<br>GOVERNMENT 5 PER<br>CENT. WAR LOAN<br>(1929-47) . . . . . | 55,73,667             | 55,74,000                       | 55,74,000                        | 87,84,000                       |
| D. 5.—DISCOUNT ON INDIA<br>BILLS . . . . .   | ..                    | 56,00,000                       | ..                               | ..                              |
| D. 6.—DIFFERENCE BETWEEN<br>PAR VALUE AND COST<br>OF INDIA BONDS PUR-<br>CHASED FOR CANCEL-<br>LATION . . . . .                  | 1,20,093              | ..                              | 8,56,000                         | ..                              |
| D. 7.—INDIA STOCK-DISCOUNT<br>ON LOAN INSTALMENTS  | 10,480                | ..                              | 97,000                           | 72,000                          |
| D. 8.—DISCOUNT SINKING<br>FUNDS . . . . .  | 11,19,053             | ..                              | ..                               | ..                              |
| D. 9.—MANAGEMENT OF DEBT   | 12,65,307             | 12,52,000                       | 33,34,000                        | 27,36,000                       |
| D. 10.—OTHER ITEMS . . . . .   | 23,11,108             | 1,65,000                        | 2,65,000                         | 2,60,000                        |
| <b>TOTAL FOR STERLING</b> { Non-voted . . . . .  | <b>20,43,01,000</b>   | <b>20,02,36,000</b>             | <b>19,87,84,000</b>              | <b>19,97,92,000</b>             |
| <b>DEBT.</b> { Voted . . . . .   | <b>35,76,415</b>      | <b>14,17,000</b>                | <b>35,99,000</b>                 | <b>29,96,000</b>                |
| <b>E.—DEDUCT—INTEREST ON DEBT<br/>INCURRED FOR COMMERCIAL<br/>DEPARTMENTS AND PRO-<br/>VINCIAL GOVERNMENTS :</b>                 |                       |                                 |                                  |                                 |
| RAILWAYS { Non-voted . . . . .   | 11,50,94,746          | 11,57,20,000                    | 11,52,01,000                     | 11,52,41,000                    |
| { Voted . . . . .  | ..                    | ..                              | ..                               | 2,83,000                        |
| <b>NET TOTAL ENGLAND</b> { Non-voted . . . . .   | <b>8,92,06,254</b>    | <b>8,45,16,000</b>              | <b>8,35,83,000</b>               | <b>8,45,51,000</b>              |
| { Voted . . . . .  | <b>35,76,415</b>      | <b>14,17,000</b>                | <b>35,99,000</b>                 | <b>27,13,000</b>                |
| <b>APPROPRIATION FOR REDUCTION<br/>OR AVOIDANCE OF DEBT :</b>  |                       |                                 |                                  |                                 |
| <b>F.—SINKING FUNDS :</b>  |                       |                                 |                                  |                                 |
| F. 1.—INDIA . . . . .  | 1,79,07,000           | 1,78,39,000                     | 1,78,39,000                      | 1,77,71,000                     |
| F. 2.—ENGLAND . . . . .  | ..                    | ..                              | ..                               | ..                              |
| <b>TOTAL FOR SINKING FUND</b> . . . . .  | <b>1,79,07,000</b>    | <b>1,78,39,000</b>              | <b>1,78,39,000</b>               | <b>1,77,71,000</b>              |
| <b>G.—OTHER APPROPRIATIONS :</b>   |                       |                                 |                                  |                                 |
| G. 1.—INDIA . . . . .  | { Non-voted . . . . . | 2,41,24,264                     | 2,47,07,000                      | 2,46,22,000                     |
| { Voted . . . . .  | 2,69,06,736           | 2,56,38,000                     | 2,59,60,000                      | 1,77,28,000                     |
| <b>TOTAL APPROPRIATION</b> { Non-voted . . . . .   | <b>4,20,31,264</b>    | <b>4,25,46,000</b>              | <b>4,24,61,000</b>               | <b>5,11,29,000</b>              |
| <b>FOR REDUCTION OR</b> { Voted . . . . .  | <b>2,69,06,736</b>    | <b>2,56,38,000</b>              | <b>2,59,60,000</b>               | <b>1,77,28,000</b>              |
| <b>AVOIDANCE OF DEBT.</b> { Non-voted . . . . .  | <b>8,15,59,827</b>    | <b>8,24,99,000</b>              | <b>6,24,09,000</b>               | <b>5,89,75,000</b>              |
| { Voted . . . . .  | <b>3,13,68,753</b>    | <b>2,80,20,000</b>              | <b>3,09,10,000</b>               | <b>2,14,88,000</b>              |

## DEMAND No. 26.

## INTEREST ON MISCELLANEOUS OBLIGATIONS.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1934 to defray the Expenses in connection with PAYMENT OF INTEREST ON MISCELLANEOUS OBLIGATIONS.

Voted : Fifty Lakhs and Forty-two Thousand Rupees.

Non-voted : Nine Crores, Twelve Lakhs and Thirty-one Thousand Rupees.

**II-A. SUB-HEADS** under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>CHARGES IN INDIA.</b>  |                      |                                 |                                  |                                 |
| <b>A.—SPECIAL LOANS :</b>   |                      |                                 |                                  |                                 |
| A. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH                            | 7,59,624             | 7,54,900                        | 7,54,900                         | 7,54,500                        |
| A. 2.—INTEREST ON OTHER SPECIAL LOANS .                                       | 1,14,578             | 1,00,300                        | 1,02,700                         | 1,00,300                        |
| <b>TOTAL FOR SPECIAL LOANS</b>  | <b>8,74,202</b>      | <b>8,55,200</b>                 | <b>8,57,600</b>                  | <b>8,54,800</b>                 |
| <b>B.—TREASURY NOTES OF SERVICE AND OTHER FUNDS</b>                           | 20,304               | 22,000                          | 22,000                           | 22,000                          |
| <b>C.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :</b>                        |                      |                                 |                                  |                                 |
| C. 1.—INTEREST ON UNCOVERED SERVICE FAMILY PENSION FUNDS                      | 6,97,436             | 6,85,200                        | 6,71,200                         | 6,45,000                        |
| C. 2.—INTEREST ON OTHER SERVICE FUNDS   | 96,281               | 96,100                          | 97,700                           | 1,01,800                        |
| <b>TOTAL FOR DEPOSITS OF SERVICE FUNDS BEARING INTEREST</b>                   | <b>7,93,717</b>      | <b>7,81,300</b>                 | <b>7,68,900</b>                  | <b>7,46,800</b>                 |
| <b>D.—SAVINGS BANK DEPOSITS :</b>   |                      |                                 |                                  |                                 |
| D. 1.—INTEREST ON GENERAL PROVIDENT FUND                                      | 91,65,363            | 1,01,98,100                     | 1,00,23,900                      | 1,10,23,400                     |
| D. 2.—INTEREST ON CIVIL SERVICE PROVIDENT FUND                                | 5,54,396             | 5,82,300                        | 5,45,800                         | 5,83,100                        |
| D. 3.—INTEREST ON INDIAN CIVIL SERVICE (NON-EUROPEAN MEMBERS) PROVIDENT FUND. | 15,782               | 25,500                          | 32,900                           | 39,700                          |
| D. 4.—BONUS ON POSTAL CASH CERTIFICATES                                       | 2,06,00,000          | 2,20,00,000                     | 2,20,00,000                      | 2,55,00,000                     |
| D. 5.—INTEREST ON POST OFFICE SAVINGS BANKS                                   | 1,08,44,301          | 1,13,75,000                     | 1,13,04,000                      | 1,23,49,000                     |
| D. 6.—INTEREST ON OTHER BANK ACCOUNTS   | 2,13,29,247          | 2,34,56,900                     | 2,34,36,400                      | 2,60,40,800                     |
| <b>TOTAL FOR SAVINGS BANK DEPOSITS</b>  | <b>6,25,03,059</b>   | <b>6,76,17,800</b>              | <b>6,78,43,000</b>               | <b>7,61,41,000</b>              |





## DEMAND No. 27.

## STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.

Voted : Four Lakhs and Thirty-six Thousand Rupees.

Non-voted : Nine Lakhs and Sixty-three Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| A.—SALARY OF THE GOVERNOR GENERAL                  | 2,44,927             | 2,00,600                        | 2,00,600                         | 2,23,600                        |
| B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL     | 40,000               | 40,000                          | 40,000                           | 40,000                          |
| C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited) | 1,54,404             | 1,39,700                        | 1,39,700                         | 1,39,700                        |
| D.—STATE CONVEYANCES AND MOTORS (Unaudited)        | 62,578               | 43,000                          | 43,000                           | 43,000                          |
| E.—PRIVATE SECRETARY :                             |                      |                                 |                                  |                                 |
| E. 1.—PAY OF OFFICERS                              | 15,904               | 8,200                           | 8,200                            | 9,300                           |
| <i>(Non-voted)</i>                                 |                      |                                 |                                  |                                 |
| <i>(Voted)</i>                                     | 32,509               | 34,000                          | 34,000                           | 36,300                          |
| E. 2.—PAY OF ESTABLISHMENTS                        | 66,743               | 54,800                          | 51,800                           | 57,900                          |
| E. 3.—ALLOWANCES, HONORARIA, ETC.                  | 3,842                | ..                              | ..                               | 1,700                           |
| <i>(Non-voted)</i>                                 |                      |                                 |                                  |                                 |
| <i>(Voted)</i>                                     | 14,235               | 10,800                          | 10,800                           | 11,800                          |
| E. 4.—PRESENTS AND CHARITIES                       | 4,000                | 10,000                          | 10,000                           | 10,000                          |
| E. 5.—POSTAGE AND TELEGRAMS                        | 55,743               | 40,000                          | 50,000                           | 55,000                          |
| E. 6.—OTHER CONTINGENCIES                          | 9,682                | 9,700                           | 9,700                            | 9,700                           |
| E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.           | 376                  | ..                              | 600                              | 600                             |
| <b>TOTAL FOR PRIVATE SECRETARY</b>                 | <b>2,03,034</b>      | <b>1,67,500</b>                 | <b>1,75,100</b>                  | <b>1,92,300</b>                 |
| F.—MILITARY SECRETARY :                            |                      |                                 |                                  |                                 |
| F. 1.—PAY OF OFFICERS                              | 46,600               | 38,500                          | 35,900                           | 32,100                          |
| <i>(Non-voted)</i>                                 |                      |                                 |                                  |                                 |
| <i>(Voted)</i>                                     | 24,452               | 19,600                          | 21,000                           | 29,000                          |
| F. 2.—PAY OF ESTABLISHMENTS                        | 84,348               | 84,400                          | 80,900                           | 87,100                          |
| F. 3.—ALLOWANCES, HONORARIA, ETC.                  | 2,501                | 1,400                           | 2,000                            | 1,400                           |
| <i>(Non-voted)</i>                                 |                      |                                 |                                  |                                 |
| <i>(Voted)</i>                                     | 21,592               | 22,100                          | 19,300                           | 24,000                          |
| F. 4.—PRESENTS AND CHARITIES                       | 6,000                | ..                              | ..                               | ..                              |
| F. 5.—SUPPLIES AND SERVICES                        | 21,270               | 21,000                          | 20,000                           | 24,000                          |
| F. 6.—MAINTENANCE OF GARDENS                       | 67,875               | 67,900                          | 67,900                           | 70,000                          |
| F. 7.—POSTAGE AND TELEGRAMS                        | 5,944                | 6,000                           | 6,000                            | 6,000                           |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33.              | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|--|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.  | Rs.                              | Rs.                             |
| <b>F.—MILITARY SECRETARY—concl'd.</b>                             |                      |  |                                  |                                 |
| F. 8.—OTHER CONTINGENCIES   | 16,447               | 10,700                                       | 13,600                           | 15,200                          |
| F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.                          | 260                  | ..   | ..                               | ..                              |
| <b>TOTAL FOR MILITARY SECRETARY</b>                               | <b>2,97,289</b>      | <b>2,71,600</b>                              | <b>2,66,600</b>                  | <b>2,88,800</b>                 |
| <b>G.—TOUR EXPENSES:</b>  |                      |  |                                  |                                 |
| G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES | 2,80,725             | 2,67,600                                     | 3,35,000                         | 3,26,600                        |
| G. 2.—OTHER CHARGES   | 1,24,135             | 1,29,000                                     | 1,29,000                         | 1,45,000                        |
| <b>TOTAL FOR TOUR EXPENSES</b>                                    | <b>4,04,860</b>      | <b>3,96,600</b>                              | <b>4,64,000</b>                  | <b>4,71,600</b>                 |
| H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES                  | 14,590               | ..   | 1,000                            | ..                              |
| I.—LOSS OR GAIN BY EXCHANGE                                       | 70                   | ..   | ..                               | ..                              |
| <b>TOTAL</b>  | <b>14,21,752</b>     | <b>12,59,000</b>                             | <b>13,30,000</b>                 | <b>13,99,000</b>                |
| <i>Non-voted</i>  | 9,76,252             | 8,68,000                                     | 9,34,000                         | 9,63,000                        |
| <i>Voted</i>  | 4,45,500             | 3,91,000                                     | 3,96,000                         | 4,36,000                        |
| <b>III. DETAILS of the foregoing :—</b>                           |                      |  |                                  |                                 |
| <b>A.—SALARY OF THE GOVERNOR GENERAL :</b>                        |                      |  |                                  |                                 |
| <i>Pay</i>  |                      | 2,50,800                                     |                                  | 2,50,800                        |
| <i>Deduct—Voluntary surrender of pay by the Governor General</i>  |                      | —50,200                                      |                                  | —27,200                         |
| <b>TOTAL</b>  | <b>2,44,927</b>      | <b>2,00,600</b>                              | <b>2,00,600</b>                  | <b>2,23,600</b>                 |
| <b>B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL :</b>           |                      |  |                                  |                                 |
|   | 40,000               | 40,000                                       | 40,000                           | 40,000                          |
| <b>C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited)</b>         |                      |  |                                  |                                 |
|   | 1,54,404             | 1,39,700                                     | 1,39,700                         | 1,39,700                        |
| <b>D.—STATE CONVEYANCES AND MOTORS (Unaudited) :</b>              |                      |  |                                  |                                 |
|   | 62,578               | 43,000                                       | 43,000                           | 43,000                          |
| <b>E.—PRIVATE SECRETARY :</b>                                     |                      |  |                                  |                                 |
| <b>E. 1.—PAY OF OFFICERS :</b>                                    |                      |  |                                  |                                 |
| <b>NUMBERS.</b>   |                      |  |                                  |                                 |
| 1932-33.  | 1933-34.             |  |                                  |                                 |
| 1   | 1                    | Private Secretary (2,500)                    | 30,000                           | 30,000                          |
| 1   | 1                    | Assistant Private Secretary (500—50—2,250)   | 9,400                            | 10,000                          |
| 1   | 1                    | Registrar (600—40—800)                       | 7,800                            | 8,300                           |
| —   | —                    | <i>Deduct—Emergency deductions from pay.</i> | { —1,200                         | —700                            |
|   |                      |  | { —3,800                         | —2,000                          |
|   |                      | <i>Non-voted</i>                             | 15,904                           | 8,200                           |
|   |                      | <i>Voted</i>                                 | 32,509                           | 34,000                          |
| <b>3</b>  | <b>3</b>             | <b>TOTAL</b>                                 | <b>48,413</b>                    | <b>42,200</b>                   |
|   |                      |  |                                  | <b>42,200</b>                   |
|   |                      |  |                                  | <b>45,600</b>                   |

| NUMBERS.  |              | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. |                      |                                 |                                  |                                 |
|   |              | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>E.—PRIVATE SECRETARY—concl'd.</b>  |              |                      |                                 |                                  |                                 |
| <b>E. 2.—PAY OF ESTABLISHMENTS:</b>   |              |                      |                                 |                                  |                                 |
| 13  | 13           |                      | 49,900                          |                                  | 51,100                          |
|   |              |                      |                                 |                                  |                                 |
| 28  | 28           |                      | 7,000                           |                                  | 6,900                           |
| —   | —            |                      | 600                             |                                  | 600                             |
| —   | —            |                      | 2,500                           |                                  | 2,200                           |
| —   | —            |                      | —5,200                          |                                  | —2,900                          |
| 41  | 41           | 66,743               | 54,800                          | 51,800                           | 57,900                          |
| <b>E. 3.—ALLOWANCES, HONORARIA, ETC.:</b>   |              |                      |                                 |                                  |                                 |
| <i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>                             |              |                      |                                 |                                  |                                 |
|   |              |                      | 3,500                           |                                  | 1,700                           |
|   |              |                      | 7,300                           |                                  | 3,500                           |
|   |              |                      |                                 |                                  | 8,300                           |
|   |              | 3,842                |                                 |                                  | 1,700                           |
|   |              | 14,235               | 10,800                          | 10,800                           | 11,800                          |
|   |              | 18,077               | 10,800                          | 10,800                           | 13,500                          |
| <b>E. 4.—PRESENTS AND CHARITIES:</b>  |              |                      |                                 |                                  |                                 |
|   |              | 4,000                | 10,000                          | 10,000                           | 10,000                          |
| <b>E. 5.—POSTAGE AND TELEGRAMS:</b>   |              |                      |                                 |                                  |                                 |
|   |              | 55,743               | 40,000                          | 50,000                           | 55,000                          |
| <b>E. 6.—OTHER CONTINGENCIES:</b>   |              |                      |                                 |                                  |                                 |
|   |              | 9,682                | 9,700                           | 9,700                            | 9,700                           |
| <b>E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>  |              |                      |                                 |                                  |                                 |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> |              |                      |                                 |                                  |                                 |
|   |              | 376                  | ..                              | 600                              | 600                             |
| <b>F.—MILITARY SECRETARY:</b>   |              |                      |                                 |                                  |                                 |
| <b>F. 1.—PAY OF OFFICERS:</b>   |              |                      |                                 |                                  |                                 |
| 1   | 1            |                      | 18,400                          |                                  | 19,000                          |
| 1   | 1            |                      | 14,300                          |                                  | 14,300                          |
| 1   | 1            |                      | 9,000                           |                                  | 7,300                           |
| —   | —            |                      | 1,000                           |                                  | 1,000                           |
| 1   | 1            |                      | 7,800                           |                                  | 9,000                           |
| 1   | 1            |                      | 12,000                          |                                  | 12,000                          |
| —   | —            |                      | 2,000                           |                                  | 2,000                           |
| —   | —            |                      | —4,200                          |                                  | —2,200                          |
|   |              |                      | —2,200                          |                                  | —1,300                          |
|   |              | 46,600               | 38,500                          | 35,900                           | 32,100                          |
|   |              | 24,452               | 19,600                          | 21,000                           | 29,000                          |
| 5   | 5            | 71,052               | 58,100                          | 56,900                           | 61,100                          |

| NUMBERS.                                     |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                 | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>F.—MILITARY SECRETARY—contd.</b>          |              |  |                      |                                 |                                  |                                 |
| <b>F. 2.—PAY OF ESTABLISHMENTS :</b>         |              |  |                      |                                 |                                  |                                 |
| 20   | 20           | Treasurer, assistants, clerks, etc. (at rates varying from Rs. 75 to Rs. 800) .              |                      | 63,800                          |                                  | 62,900                          |
| 40   | 40           | Servants (at rates varying from Rs. 15 to Rs. 40) .  |                      | 9,000                           |                                  | 9,200                           |
| 26   | 26           | Medical establishment (at rates varying from Rs. 12 to Rs. 450) .                            |                      | 11,600                          |                                  | 11,700                          |
| 8  | 8            | Garden establishment, Delhi, Simla and Belvedere (at rates varying from Rs. 15 to Rs. 75) .  |                      | 4,000                           |                                  | 4,000                           |
| —  | —            | Leave salary . . . . .   |                      | 3,200                           |                                  | 3,200                           |
| —  | —            | Deduct—Emergency deductions from pay . . . . .   |                      | —7,200                          |                                  | —3,900                          |
| 94   | 94           | <b>TOTAL</b> . . . . .   | 84,348               | 84,400                          | 80,900                           | 87,100                          |
| <b>F. 3.—ALLOWANCES, HONORARIA, ETC. :</b>   |              |  |                      |                                 |                                  |                                 |
|  |              | Cost of passages granted to officers of the Non-Superior Civil Service . . . . .             |                      |                                 |                                  | 3,000                           |
|  |              | Travelling allowance . . . . .   |                      | 1,400                           |                                  | 1,400                           |
|  |              | Hill-journey allowance . . . . .   |                      | 4,700                           |                                  | 4,700                           |
|  |              | House-rent and other allowances . . . . .  |                      | 14,500                          |                                  | 14,500                          |
|  |              |  |                      | 2,900                           |                                  | 1,800                           |
|  |              | Non-voted . . . . .  | 2,501                | 1,400                           | 2,000                            | 1,400                           |
|  |              | Voted . . . . .  | 21,592               | 22,100                          | 19,300                           | 24,000                          |
|  |              | <b>TOTAL</b> . . . . .   | 24,093               | 23,500                          | 21,300                           | 25,400                          |
| <b>F. 4.—PRESENTS AND CHARITIES :</b>        |              |  |                      |                                 |                                  |                                 |
|  |              |  | 6,000                | ..                              | ..                               | ..                              |
| <b>F. 5.—SUPPLIES AND SERVICES :</b>         |              |  |                      |                                 |                                  |                                 |
|  |              | Customs duty on imported stores . . . . .  |                      | 5,000                           |                                  | 8,000                           |
|  |              | Purchase of glass, crockery and linen . . . . .  |                      | 16,000                          |                                  | 16,000                          |
|  |              | <b>TOTAL</b> . . . . .   | 21,270               | 21,000                          | 20,000                           | 24,000                          |
| <b>F. 6.—MAINTENANCE OF GARDENS :</b>        |              |  |                      |                                 |                                  |                                 |
|  |              | Charges for the maintenance of the Viceregal Gardens at Simla, Delhi and Belvedere . . . . . | 67,875               | 67,900                          | 67,900                           | 70,000                          |
| <b>F. 7.—POSTAGE AND TELEGRAMS</b> . . . . . |              |  |                      |                                 |                                  |                                 |
|  |              |  | 5,944                | 6,000                           | 6,000                            | 6,000                           |

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>F.—MILITARY SECRETARY—concl'd.</b>  |                             |  |   |  |
| <b>F. 8.—OTHER CONTINGENCIES:</b>  |                             |  |   |  |
| Contingencies of the office of the M. S. V. and Comptroller's office including Indian newspapers and telephone |                             | 7,000                                  |   | 9,500                                  |
| Dispensary contingencies   |                             | 3,700                                  |   | 5,700                                  |
| <b>TOTAL</b>   | <b>16,447</b>               | <b>10,700</b>                          | <b>13,600</b>                           | <b>15,200</b>                          |
| <b>F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:</b>  |                             |  |   |  |
| Contributions for passages of officers transferred to or from other Governments, Departments, etc.             | 260                         | ..                                     | ..                                      | ..                                     |
| <b>G.—TOUR EXPENSES:</b>   |                             |  |   |  |
| <b>G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES:</b>                                      |                             |  |   |  |
| Maintenance and stabling of special trains   |                             | 43,100                                 |   | 45,400                                 |
| Other charges  |                             | 5,000                                  |   | 5,000                                  |
| Haulage charges of special trains  |                             | 1,19,500                               |   | 1,76,200                               |
| Maintenance and upkeep of Flying Machines  |                             | 1,00,000                               |   | 1,00,000                               |
| <b>TOTAL</b>   | <b>2,80,725</b>             | <b>2,67,600</b>                        | <b>3,35,000</b>                         | <b>3,26,600</b>                        |
| <b>G. 2.—OTHER CHARGES:</b>  |                             |  |   |  |
| Temporary camp Post and Telegraph Offices in connection with H. E. the Viceroy's tours                         |                             | ..                                     |   | 16,000                                 |
| Maintenance and repairs of camp equipment, etc.  |                             | 10,700                                 |   | 10,700                                 |
| Railway freight and carriage of tents, heavy goods, stables, horses, etc.                                      |                             | 26,000                                 |   | 26,000                                 |
| Cart and cooly hire on tour  |                             | 24,000                                 |   | 24,000                                 |
| Cart and cooly hire in transit during transfer between Government houses                                       |                             | 6,000                                  |   | 6,000                                  |
| Saddle, horses and carriages on tour   |                             | 9,300                                  |   | 9,300                                  |
| Reserved accommodation for members of His Excellency's family  |                             | 3,000                                  |   | 3,000                                  |
| Payments and presents for services rendered on tour  |                             | 24,000                                 |   | 24,000                                 |
| Railway fares and carriage of household on tour  |                             | 15,000                                 |   | 15,000                                 |
| Railway fares and carriage of Household while in transit during transfer between Government houses             |                             | 11,000                                 |   | 11,000                                 |
| <b>TOTAL</b>   | <b>1,24,135</b>             | <b>1,29,000</b>                        | <b>1,29,000</b>                         | <b>1,45,000</b>                        |
| <b>H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:</b>   | <b>14,590</b>               | <b>..</b>                              | <b>1,000</b>                            | <b>..</b>                              |
| <b>I.—LOSS OR GAIN BY EXCHANGE:</b>  | <b>70</b>                   | <b>..</b>                              | <b>..</b>                               | <b>..</b>                              |

## DEMAND No. 28.

## EXECUTIVE COUNCIL.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted : Seventy-seven Thousand Rupees.

Non-voted : Four Lakhs and Forty-eight Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—PAY . . . . .   | 4,63,272             | 4,08,000                        | 4,22,000                         | 4,41,000                        |
| B.—ALLOWANCES . . . . .                                    | 5,045                | 6,200                           | 4,000                            | 4,000                           |
| C.—TOUR EXPENSES . . . . .                                 | 84,042               | 85,000                          | 85,000                           | 77,000                          |
| D.—GRANTS-IN-AID, CONTRIBU-<br>TIONS, ETC. . . . .         | 1,996                | 1,800                           | 3,000                            | 3,000                           |
| E.—REDUCTION MADE BY THE<br>LEGISLATIVE ASSEMBLY . . . . . | ..                   | —200                            | ..                               | ..                              |
| <b>TOTAL</b> . . . . .                                     | <b>5,54,355</b>      | <b>5,00,800</b>                 | <b>5,14,000</b>                  | <b>5,25,000</b>                 |
| <i>Non-voted</i> . . . . .                                 | <i>4,70,313</i>      | <i>4,16,000</i>                 | <i>4,29,000</i>                  | <i>4,48,000</i>                 |
| <i>Voted</i> . . . . .                                     | <i>84,042</i>        | <i>84,800</i>                   | <i>85,000</i>                    | <i>77,000</i>                   |

## III. DETAILS of the foregoing :—

## A.—PAY :

## NUMBERS.

| 1932-<br>33. | 1933-<br>34. |   |                 |                 |
|--------------|--------------|---|-----------------|-----------------|
| 6            | 6            | Members of Council (6,666-10-8)                     | 4,80,000        | 4,80,000        |
| —            | —            | Deduct—Emergency de-<br>ductions from pay . . . . . | —72,000         | —39,000         |
| <b>6</b>     | <b>6</b>     | <b>TOTAL</b> . . . . .                              | <b>4,63,272</b> | <b>4,41,000</b> |

## B.—ALLOWANCES :

|  |       |       |       |       |
|--|-------|-------|-------|-------|
| <i>Travelling and other allowances</i> . . . . . | 5,045 | 6,200 | 4,000 | 4,000 |
|--|-------|-------|-------|-------|

## C.—TOUR EXPENSES :

|   |               |               |               |               |
|---|---------------|---------------|---------------|---------------|
| Tour expenses . . . . .   |               | 50,000        |               | 47,000        |
| Interest, repairs, maintenance and<br>depreciation charges on account<br>of saloons . . . . . |               | 35,000        |               | 30,000        |
| <b>TOTAL</b> . . . . .  | <b>84,042</b> | <b>85,000</b> | <b>85,000</b> | <b>77,000</b> |

D.—GRANTS-IN-AID, CONTRIBU-  
TIONS, ETC. :

|   |       |       |       |       |
|---|-------|-------|-------|-------|
| <i>Contributions for passages of officers<br/>transferred to or from other<br/>Governments, Departments, etc. . . . .</i> | 1,996 | 1,800 | 3,000 | 3,000 |
|---|-------|-------|-------|-------|

E.—REDUCTION MADE BY THE  
LEGISLATIVE ASSEMBLY ;

|  |    |      |    |    |
|--|----|------|----|----|
|  | .. | —200 | .. | .. |
|--|----|------|----|----|



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—ALLOWANCES, HONO<br/>RARIA, ETC.:</b>  |                      |                                 |                                  |                                 |
| <i>Payments on account of<br/>medical treatment of<br/>British Officers of the<br/>Superior Civil Services</i> |                      | 300                             |                                  | ..                              |
| <i>Hill-journey allowance</i>  |                      | 500                             |                                  | ..                              |
| <i>Travelling allowance</i>  |                      | 12,700                          |                                  | 8,000                           |
|  |                      | 85,000                          |                                  | 84,000                          |
| <i>Non-voted</i>   | 5,135                | 13,500                          | 8,500                            | 8,000                           |
| <i>Voted</i>   | 97,807               | 85,000                          | 97,000                           | 8,000                           |
| <b>TOTAL</b>   | <b>1,02,942</b>      | <b>98,500</b>                   | <b>1,05,500</b>                  | <b>92,000</b>                   |

**C.—CONTINGENCIES :**

|   |              |              |              |              |
|---|--------------|--------------|--------------|--------------|
| <i>Service postage and tele-<br/>gram charges</i> |              | 2,700        |              | 700          |
| <i>Purchase of books</i>                          |              | 200          |              | 200          |
| <i>Rent of telephone line</i>                     |              | 400          |              | 400          |
| <i>Office expenses and miscel-<br/>laneous</i>    |              | 1,300        |              | 1,300        |
| <i>Hill-journey charges</i>                       |              | 400          |              | 400          |
| <b>TOTAL</b>                                      | <b>3,878</b> | <b>5,000</b> | <b>4,000</b> | <b>4,000</b> |

**D.—GRANTS-IN-AID, CONTRI-  
BUTIONS, ETC.:**

|   |     |     |     |   |
|---|-----|-----|-----|---|
| <i>Contributions for passages of<br/>officers transferred to or from<br/>other Governments, De-<br/>partments, etc.</i> | 600 | 600 | 500 | — |
|---|-----|-----|-----|---|



## DEMAND No. 30.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY  
DEPARTMENT.

1. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted: Six Lakhs and Ninety-two Thousand Rupees.  
Non-voted: Seventy-eight Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—LEGISLATIVE ASSEMBLY :</b>                                 |                      |                                 |                                  |                                 |
| A. 1.—PAY OF PRESIDENT<br>AND DEPUTY PRESI-<br>DENT . . . . .    | 60,823               | 52,000                          | 46,500                           | 48,700                          |
| A. 2.—PAY OF OFFICERS .  | 2,925                | 2,700                           | 2,700                            | 2,800                           |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. { Non-voted.<br>{ Voted . | 31,841<br>3,75,558   | 30,000<br>3,27,200              | 41,500<br>4,83,400               | 29,300<br>3,27,500              |
| <b>TOTAL FOR LEGISLATIVE ASSEMBLY .</b>                          | <b>4,61,147</b>      | <b>4,11,900</b>                 | <b>5,74,100</b>                  | <b>4,08,300</b>                 |
| <b>B.—LEGISLATIVE ASSEMBLY DE<br/>PARTMENT :</b>                 |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS .  | 82,218               | 85,200                          | 84,300                           | 77,800                          |
| B. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .                       | 2,13,307             | 2,10,300                        | 2,05,500                         | 2,05,500                        |
| B. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .                   | 42,042               | 42,400                          | 42,000                           | 41,000                          |
| B. 4.—CONTINGENCIES . .  | 40,817               | 41,200                          | 36,100                           | 37,400                          |
| <b>TOTAL FOR LEGISLATIVE ASSEMBLY<br/>DEPARTMENT . . . . .</b>   | <b>3,78,384</b>      | <b>3,79,100</b>                 | <b>3,67,900</b>                  | <b>3,61,700</b>                 |
| <b>TOTAL . . . . .</b>   | <b>8,39,531</b>      | <b>7,91,000</b>                 | <b>9,42,000</b>                  | <b>7,70,000</b>                 |
| <i>Non-voted . . . . .</i>                                       | <i>82,664</i>        | <i>82,000</i>                   | <i>88,000</i>                    | <i>78,000</i>                   |
| <i>Voted . . . . .</i>   | <i>7,56,867</i>      | <i>7,09,000</i>                 | <i>8,54,000</i>                  | <i>6,92,000</i>                 |

| NUMBERS.   |          | Actuals,                               | Budget          | Revised         | Budget          |
|--|----------|--|-----------------|-----------------|-----------------|
| 1932-  | 1933-    | 1931-32.                               | Estimate,       | Estimate,       | Estimate,       |
| 33.  | 34.      |  | 1932-33.        | 1932-33.        | 1933-34.        |
|  |          | Rs.                                    | Rs.             | Rs.             | R.              |
| <b>III.—DETAILS of the foregoing:—</b>               |          |  |                 |                 |                 |
| <b>A.—LEGISLATIVE ASSEMBLY :</b>                     |          |  |                 |                 |                 |
| <b>A. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT :</b> |          |  |                 |                 |                 |
| 1  | 1        | President (4,000)                      | 48,000          |                 | 48,000          |
| 1  | 1        | Deputy President (1,000) for 4 months  | 4,000           |                 | 4,000           |
| —  | —        | Deduct - Emergency deductions from pay |                 |                 | -3,300          |
| <u>2</u>   | <u>2</u> | <b>TOTAL</b>                           | <u>50,823</u>   | <u>46,500</u>   | <u>48,700</u>   |
| <b>A. 2.—PAY OF OFFICERS :</b>                       |          |  |                 |                 |                 |
| 1  | 1        | Marshal (250)                          | 3,000           |                 | 3,000           |
| —  | —        | Deduct—Emergency deductions from pay   | -300            |                 | -200            |
| <u>1</u>   | <u>1</u> | <b>TOTAL</b>                           | <u>2,925</u>    | <u>2,700</u>    | <u>2,800</u>    |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>            |          |  |                 |                 |                 |
|  |          | Travelling allowance                   | { 29,500        |                 | 28,700          |
|  |          |  | { 3,26,900      |                 | 3,27,000        |
|  |          | Hill journey allowance                 | { 500           |                 | 600             |
|  |          |  | { 200           |                 | 400             |
|  |          | House rent and other allowances        | 100             |                 | 100             |
|  |          | Non-voted                              | 31,841          | 41,500          | 29,300          |
|  |          | Voted                                  | 3,75,558        | 4,83,400        | 3,27,500        |
|  |          | <b>TOTAL</b>                           | <u>4,07,399</u> | <u>5,24,900</u> | <u>3,56,800</u> |
| <b>B.—LEGISLATIVE ASSEMBLY DEPARTMENT :</b>          |          |  |                 |                 |                 |
| <b>B. 1.—PAY OF OFFICERS :</b>                       |          |  |                 |                 |                 |
| 1  | 1        | Secretary (2,500—3,250)                | 39,000          |                 | 34,900          |
| 1  | 1        | Deputy Secretary (1,500—2,000)         | 18,400          |                 | 10,100          |
| 1  | 1        | Assistant Secretary (1,000—1,250)      | 13,900          |                 | 14,500          |
| 2  | 2        | Superintendents (600—800)              | 17,400          |                 | 18,400          |
| 1  | 1        | Watch and Ward Officer                 | 3,600           |                 | 4,300           |
| —  | —        | Leave salary                           | 2,300           |                 | 1,000           |
| —  | —        | Deduct—Emergency deductions from pay   | -9,400          |                 | -5,400          |
| <u>6</u>   | <u>6</u> | <b>TOTAL</b>                           | <u>82,218</u>   | <u>84,300</u>   | <u>77,800</u>   |



**DEMAND No. 31.**

**FOREIGN AND POLITICAL DEPARTMENT.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the FOREIGN AND POLITICAL DEPARTMENT.**

Voted : Seven Lakhs and Sixty-three Thousand Rupees.

Non-voted : One Lakh and Ninety-nine Thousand Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.**

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| A.—PAY OF OFFICERS { Non-voted . . . . .               | 2,13,664                    | 1,74,800                               | 1,68,000                                | 1,76,400                               |
| { Voted . . . . .                                      | 1,39,921                    | 1,20,800                               | 1,11,600                                | 1,23,900                               |
| B.—PAY OF ESTABLISHMENTS . . . . .                     | 3,96,079                    | 3,68,500                               | 3,33,600                                | 3,62,200                               |
| C.—ALLOWANCES, HO- ( Non-voted . . . . .               | 31,869                      | 24,200                                 | 22,000                                  | 22,600                                 |
| { Voted . . . . .                                      | 1,00,002                    | 91,200                                 | 90,800                                  | 89,000                                 |
| D.—POSTAGE, TELEGRAM AND<br>TELEPHONE CHARGES. . . . . | 1,75,492                    | 1,63,200                               | 1,63,000                                | 1,60,000                               |
| E.—OTHER CONTINGENCIES . . . . .                       | 20,356                      | 30,300                                 | 24,000                                  | 27,900                                 |
| F.—GRANTS-IN-AID, CONTRI-<br>BUTIONS, ETC. . . . .     | 27                          | ..                                     | ..                                      | ..                                     |
| G.—SPECIAL FACTS FINDING COM-<br>MITTEE :              |                             |  |   |  |
| G. 1.—PAY OF OFFICERS . . . . .                        | 19,297                      | ..                                     | ..                                      | ..                                     |
| G. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .             | 14,831                      | ..                                     | 1,000                                   | ..                                     |
| G. 3.—OTHER { Non-voted . . . . .                      | 1,156                       | ..                                     | ..                                      | ..                                     |
| { Voted . . . . .                                      | 3,158                       | ..                                     | ..                                      | ..                                     |
| TOTAL FOR SPECIAL FACTS FINDING<br>COMMITTEE . . . . . | 38,442                      | ..                                     | 1,000                                   | ..                                     |
| <b>TOTAL . . . . .</b>                                 | <b>11,15,852</b>            | <b>9,73,000</b>                        | <b>9,14,000</b>                         | <b>9,62,000</b>                        |
| Non-voted . . . . .                                    | 2,66,013                    | 1,99,000                               | 1,90,000                                | 1,99,000                               |
| Voted . . . . .  | 8,49,839                    | 7,74,000                               | 7,24,000                                | 7,63,000                               |

**III. DETAILS of the foregoing :—**

**A.—PAY OF OFFICERS :**

| NUMBERS.  |           |  |                      |                 |                     |
|-----------|-----------|--|----------------------|-----------------|---------------------|
| 1932-     | 1933-     |  |                      |                 |                     |
| 33.       | 34.       |  |                      |                 |                     |
| 2         | 2         | Secretaries (4,000) . . . . .  | 96,000               |                 | 96,000              |
| 2         | 2         | Deputy Secretaries (1,000—<br>2,250) . . . . .   | 54,000               |                 | 54,000              |
| 2         | 2         | Under Secretaries 1 (450—<br>1,400) + special pay<br>(300) 1 (1,800—60—2,100)<br>Officer on special duty . . . . . | 40,800<br>5,500      |                 | 37,200<br>..        |
| 2         | 2         | Assistant Secretaries (1,000<br>—1,250) . . . . .  | 26,200               |                 | 27,500              |
| 11        | 11        | Superintendents (600—40—<br>800) . . . . .   | 96,000               |                 | 92,900              |
| —         | —         | Leave salary . . . . .   | 12,000               |                 | 10,000              |
| —         | —         | Deduct—Emergency de-<br>ductions from pay . . . . .  | { —21,500<br>—13,400 |                 | { —10,800<br>—6,500 |
|           |           | Non-voted . . . . .  | 2,13,664             | 1,74,800        | 1,68,000            |
|           |           | Voted . . . . .  | 1,39,921             | 1,20,800        | 1,11,600            |
| <b>19</b> | <b>19</b> | <b>TOTAL . . . . .</b>   | <b>3,53,585</b>      | <b>2,95,600</b> | <b>2,79,600</b>     |
|           |           |  |                      |                 | <b>3,00,300</b>     |

| NUMBERS.   |              | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                       | 1933-<br>34. |                      |                                 |                                  |                                 |
|  |              | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—PAY OF ESTABLISHMENTS:</b>                   |              |                      |                                 |                                  |                                 |
| 121  | 121          |                      |                                 |                                  |                                 |
|  |              |                      | 4,02,200                        |                                  | 3,89,700                        |
| 91   | 91           |                      | 20,900                          |                                  | 20,900                          |
| —  | —            |                      | 2,900                           |                                  | 2,700                           |
| —  | —            |                      | 900                             |                                  | 700                             |
| —  | —            |                      | —20,000                         |                                  | —30,000                         |
| —  | —            |                      | —38,400                         |                                  | —21,800                         |
| 212  | 212          | 3,96,079             | 3,63,500                        | 3,33,600                         | 3,62,200                        |
| <b>C.—ALLOWANCES, HONORARIA, ETC.:</b>             |              |                      |                                 |                                  |                                 |
|  |              |                      | { 5,000                         |                                  | 5,000                           |
|  |              |                      | { 3,000                         |                                  | 1,000                           |
|  |              |                      | 3,000                           |                                  | 3,000                           |
|  |              |                      | 1,000                           |                                  | 100                             |
|  |              |                      | { 16,700                        |                                  | 16,000                          |
|  |              |                      | { 7,000                         |                                  | 7,000                           |
|  |              |                      | { 1,500                         |                                  | 1,500                           |
|  |              |                      | { 66,200                        |                                  | 66,000                          |
|  |              |                      | 12,000                          |                                  | 12,000                          |
|  |              | 31,869               | 24,200                          | 22,000                           | 22,600                          |
|  |              | 1,00,002             | 91,200                          | 90,800                           | 89,000                          |
|  |              | 1,31,871             | 1,15,400                        | 1,12,800                         | 1,11,600                        |
| <b>D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES:</b> |              |                      |                                 |                                  |                                 |
|  |              | 1,75,492             | 1,63,200                        | 1,63,000                         | 1,60,000                        |
| <b>E.—OTHER CONTINGENCIES:</b>                     |              |                      |                                 |                                  |                                 |
|  |              |                      | 5,000                           |                                  | 5,000                           |
|  |              |                      | 25,300                          |                                  | 22,900                          |
|  |              | 20,356               | 30,300                          | 24,000                           | 27,900                          |
| <b>F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>      |              |                      |                                 |                                  |                                 |
|  |              | 27                   | ..                              | ..                               | ..                              |
| <b>G.—SPECIAL FACTS FINDING COMMITTEE:</b>         |              |                      |                                 |                                  |                                 |
|  |              | 19,297               | ..                              | ..                               | ..                              |
|  |              | 14,831               | ..                              | 1,000                            | ..                              |
| <b>G. 3.—OTHER CHARGES</b>                         |              |                      |                                 |                                  |                                 |
|  |              | 1,156                | ..                              | ..                               | ..                              |
|  |              | 3,158                | ..                              | ..                               | ..                              |
|  |              | 4,314                | ..                              | ..                               | ..                              |

## DEMAND No. 32.

## HOME DEPARTMENT.

## J. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the HOME DEPARTMENT.

Voted : Five Lakhs and Seventy Thousand Rupees.

Non-voted : Seven Lakhs and Seventy-five Thousand Rupees.

## I. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—SECRETARIAT :</b>  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS  | 1,60,151             | 1,16,900                        | 1,49,800                         | 1,25,600                        |
| { Non-voted .  |                      |                                 |                                  |                                 |
| { Voted .  | 68,756               | 58,400                          | 55,400                           | 61,700                          |
| A. 2.—PAY OF ESTABLISHMENTS . . . . .  | 2,10,473             | 2,07,000                        | 1,97,100                         | 2,17,100                        |
| A. 3.—ALLOWANCES, HONORARIA, ETC.  | 7,230                | 3,800                           | 4,900                            | 3,700                           |
| { Non-voted .  |                      |                                 |                                  |                                 |
| { Voted .  | 46,353               | 48,100                          | 46,200                           | 46,900                          |
| A. 4.—CONTINGENCIES . . . . .  | 57,324               | 58,000                          | 58,000                           | 58,000                          |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .                                       | 3,086                | 2,400                           | 3,300                            | 2,500                           |
| <b>TOTAL FOR SECRETARIAT</b>   | <b>5,53,373</b>      | <b>4,94,600</b>                 | <b>5,14,700</b>                  | <b>5,15,500</b>                 |
| <b>B.—BUREAU OF PUBLIC INFORMATION :</b>   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS . . . . .  | 38,443               | 36,100                          | 31,000                           | 31,000                          |
| B. 2.—PAY OF ESTABLISHMENTS . . . . .  | 32,556               | 27,200                          | 27,600                           | 30,000                          |
| B. 3.—OTHER CHARGES . . . . .  | 52,340               | 29,600                          | 33,400                           | 34,600                          |
| <b>TOTAL FOR BUREAU OF PUBLIC INFORMATION</b>  | <b>1,23,339</b>      | <b>92,900</b>                   | <b>92,000</b>                    | <b>95,600</b>                   |
| <b>C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :</b>                                       |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS . . . . .  | 1,57,945             | 1,20,600                        | 1,26,600                         | 1,24,200                        |
| C. 2.—PAY OF ESTABLISHMENTS . . . . .  | 1,68,722             | 1,16,300                        | 1,07,700                         | 1,29,100                        |
| C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .  | 54,764               | 53,200                          | 54,200                           | 49,500                          |
| C. 4.—SUPPLIES AND SERVICES . . . . .  | 4,41,234             | 2,700                           | 1,63,000                         | 2,700                           |
| C. 5.—SECRET SERVICE CONTINGENCIES (unaudited)   | 2,17,700             | 2,20,000                        | 2,20,000                         | 2,20,000                        |
| C. 6.—OTHER CONTINGENCIES . . . . .  | 74,885               | 34,700                          | 34,200                           | 33,400                          |
| C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .                                       | 2,759                | 2,400                           | 6,300                            | 2,200                           |
| C. 8.—ESTABLISHMENT CHARGES ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . . | 1,817                | ..                              | 300                              | ..                              |
| <b>TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT</b>                                  | <b>11,19,826</b>     | <b>5,49,900</b>                 | <b>7,12,300</b>                  | <b>5,61,100</b>                 |

| NUMBERS.  |   | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |                  |
|---|---|---|---------------------------------|----------------------------------|---------------------------------|------------------|
| 1932-<br>33.  | 1933-<br>34.                            |   |                                 |                                  |                                 |                  |
| <b>D.—REFORMS OFFICE :</b>                                  |   | Ra.   | Ra.                             | Ra.                              | Ra.                             |                  |
| D. 1.—  | PAY OF OFFICERS                         | { Non-voted . . . . .   | 96,544                          | 75,600                           | 63,500                          | 79,400           |
|   |   | { Voted . . . . .   | 21,090                          | 20,500                           | 22,100                          | 19,300           |
| D. 2.—  | PAY OF ESTABLISH-<br>MENTS              |   | 41,566                          | 33,300                           | 34,100                          | 44,100           |
| D. 3.—  | ALLOWAN-<br>CES, HONO-<br>RARIA, ETC.   | { Non-voted . . . . .   | 926                             | 1,200                            | 4,600                           | 1,500            |
|   |   | { Voted . . . . .   | 10,419                          | 8,800                            | 10,000                          | 8,800            |
| D. 4.—  | CONTINGENCIES                           |   | 16,149                          | 20,000                           | 11,100                          | 17,500           |
| D. 5.—  | GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. |   | 1,554                           | 1,200                            | 1,600                           | 1,200            |
| <b>TOTAL FOR REFORMS OFFICE</b>                             |   |   | <u>1,88,248</u>                 | <u>1,60,600</u>                  | <u>1,47,000</u>                 | <u>1,71,800</u>  |
| <b>E.—MISCELLANEOUS</b>                                     |   |   | 4,667                           | ..                               | ..                              | ..               |
| <b>F.—ENGLISH CHARGES (HIGH<br/>COMMISSIONER) ON STORES</b> |   |   | 650                             | 1,000                            | 1,000                           | 1,000            |
| <b>TOTAL</b>  |   |   | <u>19,90,133</u>                | <u>12,99,000</u>                 | <u>14,67,000</u>                | <u>13,45,000</u> |
|   |   | <i>Non-voted</i>  | <u>13,89,317</u>                | <u>7,51,000</u>                  | <u>9,40,000</u>                 | <u>7,75,000</u>  |
|   |   | <i>Voted</i>  | <u>6,00,816</u>                 | <u>5,48,000</u>                  | <u>5,27,000</u>                 | <u>5,70,000</u>  |
| <b>III. DETAILS of the foregoing :—</b>                     |   |   |                                 |                                  |                                 |                  |
| <b>A.—SECRETARIAT :</b>                                     |   |   |                                 |                                  |                                 |                  |
| <b>A. 1.—PAY OF OFFICERS :</b>                              |   |   |                                 |                                  |                                 |                  |
| 1   | 1                                       | Secretary (4,000)   |                                 | 48,000                           |                                 | 48,000           |
| 1   | 1                                       | Joint Secretary (3,000)   |                                 | 36,000                           |                                 | 36,000           |
| 1   | 1                                       | Deputy Secretary (1,000—<br>2,250) inclusive of special<br>pay + overs as pay                 |                                 | 30,600                           |                                 | 30,200           |
| 1   | 1                                       | Under Secretary (450—1,600)<br>+ Special pay (300)  |                                 | 13,400                           |                                 | 17,100           |
| 1   | —                                       | Assistant Secretary for 2 months  |                                 | 2,500                            |                                 | ..               |
| —   | —                                       | Officer on Special Duty for<br>1 month and 7 days   |                                 | ..                               |                                 | 3,200            |
| 1   | 1                                       | Assistant Secretary (1,000<br>—1,250)   |                                 | 13,100                           |                                 | 13,700           |
| 5   | 5                                       | Superintendents (600—40<br>—800)  |                                 | 48,000                           |                                 | 47,300           |
| —   | —                                       | Leave salary  |                                 | 3,900                            |                                 | 3,800            |
| —   | —                                       | Deduct—Emergency de-<br>ductions from pay   |                                 | { —13,600                        |                                 | —8,900           |
|   |   |   |                                 | { —6,500                         |                                 | —3,100           |
|   |   | <i>Non-voted</i>  | <u>1,60,151</u>                 | <u>1,16,900</u>                  | <u>1,49,800</u>                 | <u>1,25,600</u>  |
|   |   | <i>Voted</i>  | <u>68,756</u>                   | <u>58,400</u>                    | <u>55,400</u>                   | <u>61,700</u>    |
| <u>11</u>   | <u>10</u>                               | <b>TOTAL</b>  | <u>2,28,907</u>                 | <u>1,75,300</u>                  | <u>2,05,200</u>                 | <u>1,87,300</u>  |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>                  |   |   |                                 |                                  |                                 |                  |
| 68  | 69                                      | Assistants, clerks and short-<br>hand typists (at rates<br>varying from Ra. 90 to<br>Ra. 500) |                                 | 2,15,100                         |                                 | 2,18,700         |
| 64  | 64                                      | Servants (at rates varying<br>from Ra. 14 to Ra. 40)  |                                 | 15,300                           |                                 | 15,500           |
| —   | —                                       | Temporary establishment   |                                 | 2,000                            |                                 | 2,000            |
| —   | —                                       | Leave salary  |                                 | 1,300                            |                                 | 1,300            |
| —   | —                                       | Probable savings  |                                 | —5,000                           |                                 | —10,000          |
| —   | —                                       | Deduct—Emergency de-<br>ductions from pay   |                                 | —21,700                          |                                 | —10,400          |
| <u>132</u>  | <u>133</u>                              | <b>TOTAL</b>  | <u>2,10,473</u>                 | <u>2,07,100</u>                  | <u>1,97,000</u>                 | <u>2,17,100</u>  |





| NUMBERS.  |       | Actuals,   | Budget          | Revised         | Budget          |
|---|-------|--|-----------------|-----------------|-----------------|
| 1932-   | 1933- | 1931-32.   | Estimate,       | Estimate,       | Estimate,       |
| 33.   | 34.   |  | 1932-33.        | 1932-33.        | 1933-34.        |
|   |       | Ra.  | Ra.             | Ra.             | Ra.             |
| <b>B.—BUREAU OF PUBLIC INFORMATION—concl'd.</b> |       |  |                 |                 |                 |
| <b>B. 3.—OTHER CHARGES:</b>                     |       |  |                 |                 |                 |
|   |       |  |                 |                 |                 |
|   |       |  | 7,700           |                 | 9,400           |
|   |       |  | 4,500           |                 | 4,500           |
|   |       |  | 9,000           |                 | 9,000           |
|   |       |  | 8,400           |                 | 11,700          |
|   |       | <b>TOTAL</b>   | <b>52,340</b>   | <b>29,600</b>   | <b>34,600</b>   |
| <b>C.—INTELLIGENCE BUREAU, HOME DEPARTMENT:</b> |       |  |                 |                 |                 |
| <b>C. 1.—PAY OF OFFICERS:</b>                   |       |  |                 |                 |                 |
| 1   | 1     | Director, Intelligence Bureau (3,000)  | 36,000          |                 | 36,000          |
| 1   | 1     | Deputy Director (1,750—2,250) + (Special pay 100)                                      | 27,000          |                 | 27,000          |
| 1   | 1     | Assistant Director (950—1,350)   | 14,200          |                 | 15,200          |
| 1   | 1     | Personal Assistant (950—1,100)   | 12,400          |                 | 12,700          |
| 2   | 2     | Examiner and Assistant Examiner of Questioned Documents (400—2,000)                    | 14,900          |                 | 19,700          |
| 1   | 1     | Assistant Superintendent of Police (for one month).                                    | 7,900           |                 | 700             |
| 4   | 3     | Deputy Superintendents (300—700) + S. P. (100)   | 20,700          |                 | 25,400          |
| —   | —     | Leave salary   | 2,100           |                 | 400             |
| —   | —     | Probable savings   | ..              |                 | —4,400          |
| —   | —     | Deduct—Emergency deductions from pay   | —14,600         |                 | —8,500          |
| 11  | 10    | <b>TOTAL</b>   | <b>1,57,945</b> | <b>1,20,600</b> | <b>1,24,200</b> |
| <b>C. 2.—PAY OF ESTABLISHMENTS:</b>             |       |  |                 |                 |                 |
| 1   | 1     | Chief Superintendent (500—700) + special pay (100)                                     | 8,500           |                 | 9,600           |
| 39  | 38    | Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 700).               | 94,300          |                 | 1,00,800        |
| 4   | 4     | Sub-inspectors of police (at rates varying from Rs. 150 to Rs. 160) + special pay (50) | 9,900           |                 | 10,000          |
| 1   | 1     | Photographer (100—240)   | 2,800           |                 | 1,300           |
| 48  | 48    | Servants (at rates varying from Rs. 14 to Rs. 40)                                      | 10,000          |                 | 10,300          |
| —   | —     | Temporary establishment  | ..              |                 | 1,000           |
| —   | —     | Leave salary   | 2,600           |                 | 3,000           |
| —   | —     | Probable savings   | ..              |                 | —1,000          |
| —   | —     | Deduct—Emergency deductions from pay   | —11,800         |                 | —5,900          |
| 93  | 92    | <b>TOTAL</b>   | <b>1,68,722</b> | <b>1,16,300</b> | <b>1,29,100</b> |



| NUMBERS.   |       | Actuals,  | Budget        | Revised       | Budget        |
|--|-------|---|---------------|---------------|---------------|
| 1932-  | 1933- | 1931-32.  | Estimate,     | Estimate,     | Estimate,     |
| 33.  | 34.   | Rs.   | Rs.           | Rs.           | Rs.           |
| <b>D.—REFORMS OFFICE—concl'd.</b>                        |       |   |               |               |               |
| <b>D. 2.—PAY OF ESTABLISHMENTS:</b>                      |       |   |               |               |               |
| 26   | 28    | Assistants, clerks, stenographers and servants (at rates varying from Rs. 14 to 50)               |               | 36,700        | (a) 46,400    |
| —  | —     | Deduct—Emergency deductions from pay  | —3,400        |               | (a)—2,300     |
| 26   | 28    | <b>TOTAL</b>  | <b>41,566</b> | <b>33,300</b> | <b>44,100</b> |
| <b>D. 3.—ALLOWANCES, HONORARIA, ETC.:</b>                |       |   |               |               |               |
| Travelling and other allowances                          |       |   |               |               |               |
|  |       | Non-voted   | 926           | 1,200         | (a) 1,500     |
|  |       | Voted   | 10,419        | 8,800         | (a) 8,800     |
|  |       | <b>TOTAL</b>  | <b>11,345</b> | <b>10,000</b> | <b>10,300</b> |
| <b>D. 4.—CONTINGENCIES:</b>                              |       |   |               |               |               |
|  |       | Contingent charges  | 16,149        | 20,000        | (a) 17,500    |
| <b>D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>         |       |   |               |               |               |
|  |       | Contribution for passages of officers transferred to or from other Governments, Departments, etc. | 1,554         | 1,200         | (a) 1,200     |
| <b>E.—MISCELLANEOUS:</b>                                 |       |   |               |               |               |
|  |       |   | 4,667         | ..            | ..            |
| <b>F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES:</b> |       |   |               |               |               |
|  |       |   | 680           | 1,000         | 1,000         |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 8, pages 70-74, paragraph 2.

## DEMAND No. 33.

## PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the PUBLIC SERVICE COMMISSION.

Voted : One Lakh and Fifty-one Thousand Rupees.

Non-voted : Two Lakhs and one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—PAY OF OFFICERS . . . . .                  | 2,14,673             | 2,24,300                        | 1,89,300                         | 1,89,300                        |
| B.—PAY OF ESTABLISHMENTS . . . . .            | 52,708               | 52,000                          | 51,000                           | 57,800                          |
| C.—ALLOWANCES, HONORARIA, ETC. . . . .        | 10,526               | 13,500                          | 10,500                           | 10,500                          |
| { Non-voted . . . . .                         |                      |                                 |                                  |                                 |
| { Voted . . . . .                             | 13,160               | 17,000                          | 12,000                           | 14,200                          |
| D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . . | 1,184                | 1,200                           | 1,200                            | 1,200                           |
| E.—SUPPLIES AND SERVICES : . . . . .          | ..                   | 50,000                          | 60,000                           | 65,000                          |
| F.—CONTINGENCIES . . . . .                    | 14,207               | 14,000                          | 14,000                           | 14,000                          |
| <b>TOTAL</b> . . . . .                        | <b>3,06,458</b>      | <b>3,72,000</b>                 | <b>3,38,000</b>                  | <b>3,52,000</b>                 |
| Non-voted . . . . .                           | 2,26,383             | 2,39,000                        | 2,01,000                         | 2,01,000                        |
| Voted . . . . .                               | 80,075               | 1,33,000                        | 1,37,000                         | 1,51,000                        |

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1932- 1933-  
33. 34.

|          |          |  |                 |                 |
|----------|----------|--|-----------------|-----------------|
| 1        | 1        | Chairman (4,000) . . . . .                             | 60,000          | 48,000          |
| 4        | 3        | Members (3,500) . . . . .                              | 1,68,000        | 1,26,000        |
| 1        | 1        | Secretary (400—50—1,250<br>+ special pay 400). . . . . | 13,200          | 18,800          |
| —        | —        | Leave salary . . . . .                                 | 3,500           | 7,000           |
| —        | —        | Deduct—Emergency deduc-<br>tions from pay . . . . .    | —25,400         | —10,500         |
| <b>6</b> | <b>5</b> | <b>TOTAL</b> . . . . .                                 | <b>2,14,673</b> | <b>1,89,300</b> |

| NUMBERS.   |              | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. |   |                                 |                                  |                                 |
|  |              | Ra.   | Ra.                             | Ra.                              | Ra.                             |
| <b>B.—PAY OF ESTABLISHMENTS :</b>                    |              |   |                                 |                                  |                                 |
| 23   | 22           | Superintendents, assistants<br>and clerks, etc. (at rates<br>varying from Ra. 75 to<br>Ra. 700) . . . . .             | 49,300                          |                                  | 51,500                          |
| 27   | 24           | Record sorters, dafties,<br>jamadars, etc. (at rates<br>varying from Ra. 14 to<br>Ra. 40) . . . . .                   | 5,900                           |                                  | 5,300                           |
| —  | —            | Temporary establishment . . . . .   | 400                             |                                  | 800                             |
| —  | —            | Leave salary . . . . .  | 2,600                           |                                  | 2,600                           |
| —  | —            | Probable savings . . . . .  | —1,200                          |                                  | —                               |
| —  | —            | <i>Deduct</i> —Emergency deduc-<br>tions from pay . . . . .   | —5,000                          |                                  | —2,400                          |
| 50   | 46           | <b>TOTAL . . . . .</b>  | <b>52,708</b>                   | <b>52,000</b>                    | <b>51,000</b>                   |
| <b>C.—ALLOWANCES, HONORARIA;<br/>ETC. :</b>          |              |   |                                 |                                  |                                 |
|  |              | <i>Payments on accounts of medical<br/>treatment of British Officers of<br/>the Superior Civil Services . . . . .</i> | 200                             |                                  | 200                             |
|  |              | Travelling allowance . . . . .  | 8,300                           |                                  | 8,300                           |
|  |              | Hill-journey allowance . . . . .  | 4,000                           |                                  | 3,000                           |
|  |              | House-rent and other allowances . . . . .   | 5,000                           |                                  | 2,000                           |
|  |              |   | 5,000                           |                                  | 5,000                           |
|  |              |   | 8,000                           |                                  | 6,200                           |
|  |              | <i>Non-voted . . . . .</i>  | <i>10,528</i>                   | <i>10,500</i>                    | <i>10,500</i>                   |
|  |              | <i>Voted . . . . .</i>  | <i>13,160</i>                   | <i>12,000</i>                    | <i>14,200</i>                   |
|  |              | <b>TOTAL . . . . .</b>  | <b>23,688</b>                   | <b>30,500</b>                    | <b>22,500</b>                   |
| <b>D.—GRANTS-IN-AID, CONTRIBU-<br/>TIONS, ETC. :</b> |              |   |                                 |                                  |                                 |
|  |              | <i>Contributions for passages of offi-<br/>cers transferred to or from other<br/>Governments, Departments, etc..</i>  | <i>1,184</i>                    | <i>1,200</i>                     | <i>1,200</i>                    |
| <b>E.—SUPPLIES AND SERVICES :</b>                    |              |   |                                 |                                  |                                 |
|  |              | Charges in connection with<br>examinations . . . . .  | 50,000                          | 60,000                           | 65,000                          |
| <b>F.—CONTINGENCIES :</b>                            |              |   |                                 |                                  |                                 |
|  |              | Service postage and telegram<br>charges . . . . .   | 4,000                           |                                  | 5,000                           |
|  |              | Hill-journey charges . . . . .  | 800                             |                                  | 800                             |
|  |              | Other contingent charges . . . . .  | 9,200                           |                                  | 8,200                           |
|  |              | <b>TOTAL . . . . .</b>  | <b>14,207</b>                   | <b>14,000</b>                    | <b>14,000</b>                   |



| NUMBERS.                                       |              | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932- 1933-<br>33. 34.                         |              |                      |                                 |                                  |                                 |
|  |              | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>B.—PAY OF ESTABLISHMENTS :</b>              |              |                      |                                 |                                  |                                 |
| 4  | 4            |                      |                                 |                                  |                                 |
|  |              |                      | 34,000                          |                                  | 35,100                          |
| 45   | 45           |                      |                                 |                                  |                                 |
|  |              |                      | 1,53,000                        |                                  | 1,53,500                        |
| 42   | 42           |                      |                                 |                                  |                                 |
|  |              |                      | 9,700                           |                                  | 9,700                           |
| —  | —            |                      | 4,600                           |                                  | 3,900                           |
| —  | —            |                      | 2,400                           |                                  | 2,400                           |
| —  | —            |                      | —6,500                          |                                  | —4,400                          |
| —  | —            |                      | —19,000                         |                                  | —9,800                          |
| 91   | 91           | 1,93,529             | 1,73,200                        | 1,69,300                         | 1,90,400                        |
| <b>C.—ALLOWANCES, HONORARIA, ETC. :</b>        |              |                      |                                 |                                  |                                 |
|  |              |                      | 500                             |                                  |                                 |
|  |              |                      | 3,500                           |                                  | 600                             |
|  |              |                      | 1,500                           |                                  | 1,500                           |
|  |              |                      | 27,200                          |                                  | 23,600                          |
|  |              |                      | 1,300                           |                                  | 2,500                           |
|  |              |                      | 6,500                           |                                  | 5,700                           |
|  | Non-voted    | 4,031                | 3,300                           | 3,800                            | 4,000                           |
|  | Voted        | 37,683               | 37,200                          | 36,800                           | 34,900                          |
|  | <b>TOTAL</b> | <b>41,714</b>        | <b>40,500</b>                   | <b>40,600</b>                    | <b>38,900</b>                   |
| <b>D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b> |              |                      |                                 |                                  |                                 |
|  |              | 1,885                | 1,800                           | 2,200                            | 1,900                           |
| <b>E.—CONTINGENCIES :</b>                      |              |                      |                                 |                                  |                                 |
|  |              |                      | 7,000                           |                                  | 6,500                           |
|  |              |                      | 5,000                           |                                  | 4,500                           |
|  |              |                      | 13,000                          |                                  | 19,000                          |
|  | <b>TOTAL</b> | <b>29,896</b>        | <b>30,000</b>                   | <b>30,000</b>                    | <b>30,000</b>                   |

## DEMAND No. 35.

## DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Five Lakhs and Forty-three Thousand Rupees.

Non-voted : One Lakh and Sixty-three Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—PAY OF OFFICERS { Non-voted                      | 1,76,936             | 1,54,400                        | 1,23,800                         | 1,50,800                        |
| { Voted . . . . .                                   | 74,697               | 67,800                          | 84,400                           | 77,800                          |
| B.—PAY OF ESTABLISHMENTS . . . . .                  | 2,63,384             | 2,51,500                        | 2,39,100                         | 2,51,600                        |
| C.—ALLOWANCES, { Non-voted                          | 7,477                | 9,600                           | 9,400                            | 9,200                           |
| HONORARIA, ETC. { Voted . . . . .                   | 66,882               | 69,400                          | 68,700                           | 69,200                          |
| D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .       | 2,767                | 3,000                           | 2,800                            | 3,000                           |
| E.—CONTINGENCIES . . . . .                          | 48,992               | 48,300                          | 48,300                           | 48,300                          |
| F.—OFFICE OF THE KEEPER OF RECORDS:                 |                      |                                 |                                  |                                 |
| F. 1.—PAY OF OFFICERS . . . . .                     | 17,550               | 16,200                          | 16,200                           | 17,000                          |
| F. 2.—PAY OF ESTABLISHMENTS . . . . .               | 79,419               | 65,500                          | 65,800                           | 71,300                          |
| F. 3.—ALLOWANCES, HONORARIA, ETC. . . . .           | 1,450                | 900                             | 900                              | 1,700                           |
| F. 4.—CONTINGENCIES . . . . .                       | 6,221                | 5,400                           | 5,600                            | 6,100                           |
| TOTAL FOR OFFICE OF THE KEEPER OF RECORDS . . . . . | 1,04,640             | 88,000                          | 88,500                           | 96,100                          |
| TOTAL . . . . .                                     | 7,45,768             | 6,92,000                        | 6,65,000                         | 7,06,000                        |
| Non-voted . . . . .                                 | 1,87,173             | 1,67,000                        | 1,36,000                         | 1,63,000                        |
| Voted . . . . .                                     | 5,58,595             | 5,25,000                        | 5,29,000                         | 5,43,000                        |

## III. DETAILS of the foregoing :—

## A.—PAY OF OFFICERS :

| NUMBERS. |          |  |        |        |
|----------|----------|--|--------|--------|
| 1932-33. | 1933-34. |  |        |        |
| 1        | 1        | Secretary (4,000)  | 48,000 | 48,000 |
| 1        | 1        | Temporary Joint Secretary . . . . .                                      | 36,000 | 36,000 |
| 1        | 1        | Educational Commissioner . . . . .                                       | 19,500 | 18,000 |
| 1        | 1        | Deputy Secretary (1,000—2,250) + spl. pay (400) + overseas pay . . . . . | 27,000 | 28,000 |
| 1        | 1        | Temporary Additional Deputy Secretary (2,550 for 11 months) . . . . .    | 30,600 | 28,000 |
| —        | —        | Under Secretary (for one month) . . . . .                                | 1,000  | ..     |
| —        | —        | Leave salary . . . . .   | 10,200 | ..     |



| NUMBERS.                                      |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                  | 1933-<br>34. |   | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>A.—PAY OF OFFICERS—concl'd.</b>            |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Assistant Secretary (1,000—1,250)   |                      | 14,500                          |                                  | 15,000                          |
| —   | —            | Temporary Additional Deputy Secretary for one month   |                      | ..                              |                                  | 2,100                           |
| 6   | 6            | Superintendents (600—800)+ Personal pay 1(100)  |                      | 56,500                          |                                  | 57,000                          |
| —   | —            | Leave salary  |                      | 4,300                           |                                  | 8,500                           |
| —   | —            | Deduct—Emergency deductions from pay  |                      | { —17,900<br>—7,500             |                                  | { —7,200<br>—4,800              |
|   |              | <i>Non-voted</i>  | 1,76,936             | 1,54,400                        | 1,23,800                         | 1,50,800                        |
|   |              | <i>Voted</i>  | 74,697               | 67,800                          | 84,400                           | 77,800                          |
| 12  | 12           | <b>TOTAL</b>  | <b>2,51,633</b>      | <b>2,22,200</b>                 | <b>2,08,200</b>                  | <b>2,28,600</b>                 |
| <b>B.—PAY OF ESTABLISHMENTS:</b>              |              |   |                      |                                 |                                  |                                 |
| 86  | 84           | Assistants, clerks, short-hand typists, librarians, etc., (at rates varying from Rs. 90 to Rs. 500)       |                      | 2,67,500                        |                                  | 2,49,000                        |
| 70  | 63           | Servants (at rates varying from Rs. 14 to Rs. 40)   |                      | 16,100                          |                                  | 16,300                          |
| —   | —            | Temporary establishments  |                      | 5,300                           |                                  | 3,100                           |
| —   | —            | Temporary establishment for the preparation of the tenth Quinquennial Review of Education in India        |                      | ..                              |                                  | 3,600                           |
| —   | —            | Leave salary  |                      | 700                             |                                  | 700                             |
| —   | —            | Probable savings  |                      | —12,000                         |                                  | —8,000                          |
| —   | —            | Deduct—Emergency deductions from pay  |                      | —26,100                         |                                  | —13,100                         |
| 156   | 147          | <b>TOTAL</b>  | <b>2,63,384</b>      | <b>2,51,500</b>                 | <b>2,39,100</b>                  | <b>2,51,600</b>                 |
| <b>C.—ALLOWANCES, HONORARIA, ETC.:</b>        |              |   |                      |                                 |                                  |                                 |
|   |              | <i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>        |                      | 200                             |                                  | 200                             |
|   |              | Travelling allowance  |                      | { 7,200<br>11,200               |                                  | { 7,000<br>11,200               |
|   |              | House-rent and other allowances   |                      | 8,700                           |                                  | 8,200                           |
|   |              | Hill-journey allowance  |                      | { 2,200<br>49,500               |                                  | { 2,000<br>49,000               |
|   |              | Hill journey allowance  |                      | ..                              |                                  | 600                             |
|   |              | House-rent and other allowances.  |                      | ..                              |                                  | 200                             |
|   |              | <i>Non Voted</i>  | 7,470                | 9,600                           | 9,400                            | 9,200                           |
|   |              | <i>Voted</i>  | 66,882               | 69,400                          | 68,700                           | 69,200                          |
|   |              | <b>TOTAL</b>  | <b>74,352</b>        | <b>79,000</b>                   | <b>78,100</b>                    | <b>78,400</b>                   |
| <b>D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b> |              |   |                      |                                 |                                  |                                 |
|   |              | <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | 2,767                | 3,000                           | 2,800                            | 3,000                           |

| NUMBERS.                                    |       | Actuals,  | Budget    | Revised   | Budget    |
|---|-------|---|-----------|-----------|-----------|
| 1932-                                       | 1933- | 1931-32.  | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   |   | 1932-33.  | 1932-33.  | 1933-34.  |
|   |       | Rs.   | Rs.       | Rs.       | Rs.       |
| <b>E.—CONTINGENCIES :</b>                   |       |   |           |           |           |
|   |       |   | 21,000    |           | 21,000    |
|   |       |   |           |           |           |
|   |       |   | 27,300    |           | 27,300    |
|   |       |   |           |           |           |
|   |       | TOTAL   | 48,992    | 48,300    | 48,300    |
| <b>F.—OFFICE OF THE KEEPER OF RECORDS :</b> |       |   |           |           |           |
| <b>F. 1.—PAY OF OFFICERS :</b>              |       |   |           |           |           |
| 1   | 1     | Keeper of the Records (1,300—1,600)                                     |           | 18,000    | 18,000    |
| —   | —     | Deduct—Emergency deductions from pay                                    |           | —1,800    | —1,000    |
| 1   | 1     | TOTAL   | 17,550    | 16,200    | 17,000    |
| <b>F. 2.—PAY OF ESTABLISHMENTS :</b>        |       |   |           |           |           |
| 28  | 29    | Superintendent, clerks, etc. (at rates varying from Rs. 50 to Rs. 400). |           | 54,200    | 56,900    |
| 61  | 61    | Servants, etc. (at rates varying from Rs. 13 to Rs. 40)                 |           | 16,200    | 16,800    |
| —   | —     | Leave salary  |           | 500       | 700       |
| —   | —     | Deduct—Emergency deductions from pay                                    |           | —5,400    | —3,100    |
| 89  | 90    | TOTAL   | 79,419    | 65,500    | 71,300    |
| <b>F. 3.—ALLOWANCES, HONORARIA, ETC.:</b>   |       |   |           |           |           |
|   |       | Travelling allowance of officers  |           | 400       | 400       |
|   |       | Travelling allowance of establishment                                   |           | 500       | 1,000     |
|   |       | Bonus to the staff proceeding to Delhi.                                 |           |           | 300       |
|   |       | TOTAL   | 1,450     | 900       | 1,700     |
| <b>F. 4.—CONTINGENCIES :</b>                |       |   |           |           |           |
|   |       | Miscellaneous contingent charges  | 6,221     | 5,400     | 6,100     |

## DEMAND No. 36.

## FINANCE DEPARTMENT.

**I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.**

Voted: Nine Lakhs and Thirty-two Thousand Rupees.

Non-voted: Two Lakhs and Seventeen Thousand Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.**

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget,<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|----------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                              |
| <b>A.—ORDINARY BRANCH:</b>               |                      |                                 |                                  |                                  |
| A. 1.—PAY OF OFFICERS                    |                      |                                 |                                  |                                  |
| { Non-voted                              | 1,63,509             | 1,02,200                        | 93,200                           | 80,500                           |
| { Voted                                  | 1,24,741             | 1,05,500                        | 1,11,500                         | 1,04,900                         |
| A. 2.—PAY OF ESTABLISHMENTS.             | 2,76,449             | 2,65,100                        | 2,38,100                         | 2,60,100                         |
| A. 3.—ALLOWANCES, HONORARIA, ETC.        |                      |                                 |                                  |                                  |
| { Non-voted                              | 13,888               | 6,500                           | 6,500                            | 6,000                            |
| { Voted                                  | 73,230               | 72,500                          | 72,500                           | 70,700                           |
| A. 4.—CONTINGENCIES:                     | 42,141               | 40,700                          | 40,700                           | 36,900                           |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. |                      |                                 |                                  |                                  |
| { Non-voted                              | 600                  | 600                             | 100                              | 600                              |
| { Voted                                  | ..                   | 400                             | ..                               | ..                               |
| <b>TOTAL FOR ORDINARY BRANCH</b>         | <b>6,94,558</b>      | <b>5,93,600</b>                 | <b>5,62,600</b>                  | <b>5,59,700</b>                  |
| <b>B.—MILITARY FINANCE:</b>              |                      |                                 |                                  |                                  |
| B. 1.—PAY OF OFFICERS                    |                      |                                 |                                  |                                  |
| { Non-voted                              | 1,59,766             | 1,28,300                        | 1,16,800                         | 1,24,100                         |
| { Voted                                  | 1,07,697             | 1,08,100                        | 1,00,900                         | 1,13,600                         |
| B. 2.—PAY OF ESTABLISHMENTS.             | 2,84,581             | 2,54,400                        | 2,52,500                         | 2,69,000                         |
| B. 3.—ALLOWANCES, HONORARIA, ETC.        |                      |                                 |                                  |                                  |
| { Non-voted                              | 4,338                | 4,400                           | 3,200                            | 3,400                            |
| { Voted                                  | 63,313               | 70,400                          | 63,000                           | 63,100                           |
| B. 4.—CONTINGENCIES.                     | 14,016               | 14,800                          | 14,800                           | 13,700                           |
| B. 5.—GRANTS-IN AID, CONTRIBUTIONS, ETC. | 3,205                | 3,000                           | 3,200                            | 2,400                            |
| <b>TOTAL FOR MILITARY FINANCE</b>        | <b>6,36,916</b>      | <b>5,83,400</b>                 | <b>5,54,400</b>                  | <b>5,89,300</b>                  |
| <b>TOTAL</b>                             | <b>13,31,474</b>     | <b>11,77,000</b>                | <b>11,17,000</b>                 | <b>11,49,000</b>                 |
| Non-voted                                | 3,45,306             | 2,45,000                        | 2,23,000                         | 2,17,000                         |
| Voted                                    | 9,86,168             | 9,32,000                        | 8,94,000                         | 9,32,000                         |

| NUMBERS.                                |              | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                            | 1933-<br>34. |                      |                                 |                                  |                                 |
|   |              | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>III. DETAILS of the foregoing :—</b> |              |                      |                                 |                                  |                                 |
| <b>A.—ORDINARY BRANCH :</b>             |              |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>          |              |                      |                                 |                                  |                                 |
| 1                                       | 1            |                      | 48,000                          |                                  | 48,000                          |
| 1                                       | —            |                      | 20,000                          |                                  | —                               |
| 1                                       | 1            |                      |                                 |                                  |                                 |
|   |              |                      | 25,600                          |                                  | 24,000                          |
| 1                                       | 1            |                      | 18,000                          |                                  | 9,700                           |
| —                                       | —            |                      | 2,500                           |                                  | 2,500                           |
| 1                                       | 1            |                      | 18,800                          |                                  | 19,900                          |
| —                                       | —            |                      | ..                              |                                  | 1,900                           |
| 2                                       | 2            |                      |                                 |                                  |                                 |
|   |              |                      | 29,400                          |                                  | 28,100                          |
| 7                                       | 6            |                      |                                 |                                  |                                 |
|   |              |                      | 65,100                          |                                  | 57,300                          |
| —                                       | —            |                      | 4,000                           |                                  | 4,000                           |
| —                                       | —            |                      | {-11,900                        |                                  | -3,700                          |
|   |              |                      | {-11,800                        |                                  | -6,300                          |
|   |              | <i>Non-voted</i>     | 1,63,509                        | 1,02,200                         | 93,200                          |
|   |              | <i>Voted</i>         | 1,24,741                        | 1,05,500                         | 1,04,900                        |
| 14                                      | 12           | <b>TOTAL</b>         | <b>2,88,250</b>                 | <b>2,07,700</b>                  | <b>2,04,700</b>                 |
| <b>A. 2.—PAY OF ESTABLISHMENTS :</b>    |              |                      |                                 |                                  |                                 |
| 82                                      | 77           |                      |                                 |                                  |                                 |
|   |              |                      | 2,66,800                        |                                  | 2,57,100                        |
| 50                                      | 48           |                      | 12,600                          |                                  | 11,400                          |
| —                                       | —            |                      | 12,000                          |                                  | 4,800                           |
| —                                       | —            |                      | 2,100                           |                                  | 1,100                           |
| —                                       | —            |                      | -28,300                         |                                  | -14,300                         |
| 132                                     | 125          | <b>TOTAL</b>         | <b>2,76,449</b>                 | <b>2,65,200</b>                  | <b>2,38,100</b>                 |

| NUMBERS.   |       | Actuals,   | Budget                | Revised         | Budget          |
|--|-------|--|-----------------------|-----------------|-----------------|
| 1932-  | 1933- | 1931-32.   | Estimate,             | Estimate,       | Estimate,       |
| 33.  | 34.   |  | 1932-33.              | 1932-33.        | 1933-34.        |
|  |       | Rs.  | Rs.                   | Rs.             | Rs.             |
| <b>A.—ORDINARY BRANCH—concd.</b>   |       |  |                       |                 |                 |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>  |       |  |                       |                 |                 |
| <i>Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .</i> |       |  |                       |                 |                 |
|  |       |  | 500                   |                 | 500             |
|  |       |  | { 4,000               |                 | 4,000           |
|  |       |  | { 7,000               |                 | 6,000           |
|  |       |  | { 2,000               |                 | 1,500           |
|  |       |  | { 51,700              |                 | 51,700          |
|  |       |  | { 13,800              |                 | 13,000          |
|  |       |  |                       |                 |                 |
|  |       | <i>Non-voted . . . . .</i>   | 13,888                | 6,500           | 6,500           |
|  |       | <i>Voted . . . . .</i>   | 73,230                | 72,500          | 72,500          |
|  |       | <b>TOTAL . . . . .</b>   | <b>87,118</b>         | <b>79,000</b>   | <b>79,000</b>   |
|  |       |  |                       |                 | <b>76,700</b>   |
| <b>A. 4.—CONTINGENCIES :</b>   |       |  |                       |                 |                 |
|  |       |  |                       |                 |                 |
|  |       |  |                       |                 |                 |
|  |       |  | 14,400                |                 | 14,400          |
|  |       |  | 2,600                 |                 | 2,600           |
|  |       |  | 23,700                |                 | 19,900          |
|  |       | <b>TOTAL . . . . .</b>   | <b>42,141</b>         | <b>40,700</b>   | <b>40,700</b>   |
|  |       |  |                       |                 | <b>36,900</b>   |
| <b>A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :</b>   |       |  |                       |                 |                 |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>    |       |  |                       |                 |                 |
|  |       |  | 600                   | 100             | 600             |
|  |       |  | { Non-voted . . . . . |                 |                 |
|  |       |  | { Voted . . . . .     |                 |                 |
|  |       |  | ..                    | 400             | ..              |
|  |       |  | ..                    | ..              | ..              |
|  |       | <b>TOTAL . . . . .</b>   | <b>600</b>            | <b>1,000</b>    | <b>100</b>      |
|  |       |  |                       |                 | <b>600</b>      |
| <b>B.—MILITARY FINANCE :</b>   |       |  |                       |                 |                 |
| <b>B. 1.—PAY OF OFFICERS :</b>   |       |  |                       |                 |                 |
|  |       |  |                       |                 |                 |
| 1  | 1     | <i>Financial Adviser (3,250) . . . . .</i>                             |                       | 39,000          | 39,000          |
| 4  | 4     | <i>Deputy Financial Advisers (1,000—2,250)+1 D. A. (150) . . . . .</i> |                       | 1,05,700        | 92,900          |
| 5  | 5     | <i>Assistant Financial Advisers (1,000—1,250) . . . . .</i>            |                       | 66,600          | 69,800          |
| 5  | 5     | <i>Superintendents (800—800) . . . . .</i>                             |                       | 40,700          | 43,100          |
| —  | —     | <i>Leave salary . . . . .</i>  |                       | 12,800          | 6,800           |
| —  | —     | <i>Deduct—Emergency deductions from pay . . . . .</i>                  |                       | { -16,400       | -7,800          |
|  |       |  |                       | { -12,000       | -5,900          |
|  |       | <i>Non-voted . . . . .</i>   | 1,59,766              | 1,28,300        | 1,16,800        |
|  |       | <i>Voted . . . . .</i>   | 1,07,697              | 1,08,100        | 1,00,900        |
|  |       | <b>TOTAL . . . . .</b>   | <b>2,67,463</b>       | <b>2,36,400</b> | <b>2,17,700</b> |
|  |       |  |                       |                 | <b>2,37,700</b> |
| 15   | 15    |  |                       |                 |                 |

| NUMBERS.   |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                     | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—MILITARY FINANCE—concl'd.</b>              |              |  |                      |                                 |                                  |                                 |
| <b>B. 2.—PAY OF ESTABLISHMENTS :</b>             |              |  |                      |                                 |                                  |                                 |
| 93   | 93           | Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500) . . . . .               |                      | 2,81,000                        |                                  | 2,85,600                        |
| 42   | 42           | Servants (at rates varying from Rs. 14 to Rs. 40) . . . . .  |                      | 9,200                           |                                  | 8,900                           |
| —  | —            | Bonus to clerks . . . . .  |                      | 1,500                           |                                  | 1,500                           |
| —  | —            | Probable savings . . . . .   |                      | —10,000                         |                                  | —12,000                         |
| —  | —            | Deduct—Emergency deductions from pay . . . . .   |                      | —27,300                         |                                  | —15,000                         |
| <u>135</u>                                       | <u>135</u>   | <b>TOTAL</b> . . . . .   | <u>2,84,581</u>      | <u>2,54,400</u>                 | <u>2,52,500</u>                  | <u>2,69,000</u>                 |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>        |              |  |                      |                                 |                                  |                                 |
|  |              | Payments on account of medical treatment of British Officers of the Superior Civil Services. . . . .       |                      | { 400                           |                                  | 400                             |
|  |              |  |                      | { 200                           |                                  | ..                              |
|  |              | Cost of passages granted under the superior civil Services Rules 1924 . . . . .                            |                      | ..                              |                                  | 200                             |
|  |              | Travelling allowance . . . . .   |                      | { 900                           |                                  | 800                             |
|  |              |  |                      | { 3,900                         |                                  | 3,900                           |
|  |              | Hill-journey allowance . . . . .   |                      | { 2,600                         |                                  | 2,000                           |
|  |              |  |                      | { 54,300                        |                                  | 50,000                          |
|  |              | House-rent and other allowances . . . . .  |                      | { 500                           |                                  | 200                             |
|  |              |  |                      | { 12,000                        |                                  | 9,000                           |
|  |              | <i>Non-voted</i> . . . . .   | 4,338                | 4,400                           | 3,200                            | 3,400                           |
|  |              | <i>Voted</i> . . . . .   | 63,313               | 70,400                          | 63,000                           | 63,100                          |
|  |              | <b>TOTAL</b> . . . . .   | <u>67,651</u>        | <u>74,800</u>                   | <u>66,200</u>                    | <u>66,500</u>                   |
| <b>B. 4.—CONTINGENCIES :</b>                     |              |  |                      |                                 |                                  |                                 |
|  |              | Service postage and telegram charges . . . . .   |                      | 1,500                           |                                  | 1,500                           |
|  |              | Hill-journey charges . . . . .   |                      | 1,700                           |                                  | 1,700                           |
|  |              | Other contingent charges . . . . .   |                      | 11,600                          |                                  | 10,500                          |
|  |              | <b>TOTAL</b> . . . . .   | <u>14,016</u>        | <u>14,800</u>                   | <u>14,800</u>                    | <u>13,700</u>                   |
| <b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b> |              |  |                      |                                 |                                  |                                 |
|  |              | Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . . | 3,205                | 3,000                           | 3,200                            | 2,400                           |

## DEMAND No. 38.

## COMMERCE DEPARTMENT.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted : Three Lakhs and Fifty-one Thousand Rupees.

*Non-voted : One Lakh and Two Thousand Rupees.*

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—PAY OF OFFICERS { <i>Non-voted</i> . . . . .  | 1,06,162             | 97,600                          | 97,900                           | 94,600                          |
| { <i>Voted</i> . . . . .   | 75,812               | 72,100                          | 62,300                           | 72,600                          |
| B.—PAY OF ESTABLISHMENTS . . . . .   | 2,05,188             | 1,95,700                        | 1,93,000                         | 2,07,200                        |
| C.—ALLOWANCES, HONO.   |                      |                                 |                                  |                                 |
| RARIA, ETC. . . . . { <i>Non-voted</i> . . . . .   | 3,680                | 4,600                           | 3,600                            | 3,900                           |
| { <i>Voted</i> . . . . .   | 63,682               | 57,500                          | 57,400                           | 57,500                          |
| D.—CONTINGENCIES . . . . .   | 25,060               | 26,900                          | 25,500                           | 26,900                          |
| E.—GRANTS-IN-AID, CONTRIBU-<br>TIONS, ETC. . . . .   | 2,840                | 1,800                           | 3,500                            | 3,500                           |
| F.—DEDUCT—ESTABLISHMENT<br>CHARGES RECOVERED FROM<br>OTHER GOVERNMENTS, DE-<br>PARTMENTS, ETC. . . . . | —13,170              | —13,200                         | —13,200                          | —13,200                         |
| <b>TOTAL</b> . . . . .   | <b>4,69,254</b>      | <b>4,43,000</b>                 | <b>4,30,000</b>                  | <b>4,53,000</b>                 |
| <i>Non-voted</i> . . . . .   | <i>1,12,682</i>      | <i>1,04,000</i>                 | <i>1,05,000</i>                  | <i>1,02,000</i>                 |
| <i>Voted</i> . . . . .   | <i>3,56,572</i>      | <i>3,39,000</i>                 | <i>3,25,000</i>                  | <i>3,51,000</i>                 |

| NUMBERS.                                |          |  | Actuals,        | Budget             | Revised            | Budget             |
|---|----------|--|-----------------|--------------------|--------------------|--------------------|
| 1932-33.                                | 1933-34. |  | 1931-32.        | Estimate, 1932-33. | Estimate, 1932-33. | Estimate, 1933-34. |
|   |          |  | Rs.             | Rs.                | Rs.                | Rs.                |
| <b>III. DETAILS of the foregoing :—</b> |          |  |                 |                    |                    |                    |
| <b>A.—PAY OF OFFICERS :</b>             |          |  |                 |                    |                    |                    |
| 1                                       | 1        | Secretary (4,000) . . .                    |                 | 48,000             |                    | 48,000             |
| —                                       | —        | Additional Secretary . . .                 |                 | ..                 |                    | 2,600              |
| 1                                       | 1        | Joint Secretary . . .                      |                 | 36,000             |                    | 26,300             |
| 1                                       | 1        | Deputy Secretary for 1 month               |                 | 26,700             |                    | 2,000              |
| —                                       | —        | One Deputy Secretary for 11 months . . .   |                 | ..                 |                    | 22,300             |
| 2                                       | 2        | Assistant Secretaries (1,000—1,250) . . .  |                 | 30,000             |                    | 27,000             |
| 5                                       | 5        | Superintendents (600—800)                  |                 | 44,900             |                    | 44,100             |
| —                                       | —        | Leave salary . . .                         |                 | 5,200              |                    | 5,000              |
| —                                       | —        | Probable savings . . .                     |                 | —1,800             |                    | ..                 |
| —                                       | —        | Deduct—Emergency deductions from pay . . . |                 | { —11,300          |                    | —6,600             |
|   |          |  |                 | { —8,000           |                    | —3,500             |
|   |          | Non-voted . . .                            | 1,06,162        | 97,600             | 97,900             | 94,600             |
|   |          | Voted . . .                                | 75,812          | 72,100             | 62,300             | 72,800             |
| 10                                      | 10       | <b>TOTAL</b> . . .                         | <b>1,81,974</b> | <b>1,69,700</b>    | <b>1,60,200</b>    | <b>1,67,200</b>    |

**B.—PAY OF ESTABLISHMENTS :**

|     |     |  |                 |                 |                 |                 |
|-----|-----|--|-----------------|-----------------|-----------------|-----------------|
| 77  | 77  | Assistants, clerks, etc. (at rates varying from Rs. 90 to Rs. 500) . . . |                 | 2,00,700        |                 | 2,05,600        |
| 46  | 46  | Servants (at rates varying from Rs. 14 to Rs. 40) . . .                  |                 | 9,100           |                 | 10,700          |
| —   | —   | One stenographer and two peons for 11 months . . .                       |                 | ..              |                 | 2,700           |
| —   | —   | Temporary establishment . . .  |                 | 3,200           |                 | ..              |
| —   | —   | Staff for registration of accountants . . .                              |                 | 3,600           |                 | 3,600           |
| —   | —   | Probable savings . . .   |                 | ..              |                 | —5,000          |
| —   | —   | Deduct—Emergency deductions from pay . . .                               |                 | —20,900         |                 | —10,400         |
| 123 | 123 | <b>TOTAL</b> . . .   | <b>2,05,188</b> | <b>1,95,700</b> | <b>1,93,000</b> | <b>2,07,200</b> |



|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—ALLOWANCES, HONORARIA,<br/>ETC.:</b>  |                      |                                 |                                  |                                 |
| <i>Payments on account of medical<br/>treatment of British Officers<br/>of the Superior Civil Services.</i>                     |                      | 200                             |                                  | 200                             |
| House-rent and other allowances.  |                      | 7,900                           |                                  | 9,700                           |
| Travelling allowance . . . .  |                      | { 2,600<br>5,000                |                                  | { 2,600<br>5,000                |
| Hill-journey allowance . . . .  |                      | { 1,800<br>44,800               |                                  | { 1,100<br>42,800               |
| <i>Non-voted</i> . . . . .  | 3,680                | 4,600                           | 3,600                            | 3,900                           |
| <i>Voted</i> . . . . .  | 63,682               | 57,500                          | 57,400                           | 57,500                          |
| <b>TOTAL</b> . . . . .  | <b>67,362</b>        | <b>62,100</b>                   | <b>61,000</b>                    | <b>61,400</b>                   |
| <b>D.—CONTINGENCIES:</b>  |                      |                                 |                                  |                                 |
| Service postage and telegram<br>charges . . . . .   |                      | 10,000                          |                                  | 10,000                          |
| Hill-journey charges . . . . .  |                      | 2,600                           |                                  | 2,600                           |
| Other contingent charges . . . .  |                      | 14,300                          |                                  | 14,300                          |
| <b>TOTAL</b> . . . . .  | <b>25,060</b>        | <b>26,900</b>                   | <b>25,500</b>                    | <b>26,900</b>                   |
| <b>E.—GRANTS-IN-AID, CONTRIBU-<br/>TIONS, ETC.:</b>   |                      |                                 |                                  |                                 |
| <i>Contributions for passages of officers<br/>transferred to or from other Govern-<br/>ments, Departments, etc.</i> . . . .     |                      | 1,800                           |                                  | 3,000                           |
| <i>Contributions for passages of<br/>officers transferred to or from<br/>other Governments, Departments,<br/>etc.</i> . . . . . |                      | —                               |                                  | 500                             |
| <b>TOTAL</b> . . . . .  | <b>2,840</b>         | <b>1,800</b>                    | <b>3,500</b>                     | <b>3,500</b>                    |
| <b>F.—DEDUCT—ESTABLISHMENT<br/>CHARGES RECOVERED FROM<br/>OTHER GOVERNMENTS, DE-<br/>PARTMENTS, ETC.:</b>                       |                      |                                 |                                  |                                 |
|   | -13,170              | -13,200                         | -13,200                          | -13,200                         |



| NUMBERS.  |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—PAY OF ESTABLISHMENTS :</b>                   |              |   |                      |                                 |                                  |                                 |
| 88  | 82           | Assistants, clerks, and stenographers, etc. (at rates varying from Rs. 75 to Rs. 500) . . . . .                     |                      | 2,69,400                        |                                  | 2,44,000                        |
| 64  | 53           | Servants (at rates varying from Rs. 14 to Rs. 40) .   |                      | 16,300                          |                                  | 12,900                          |
| —   | —            | Temporary establishment . . . . .   |                      | 2,400                           |                                  | 2,400                           |
| —   | —            | Leave salary . . . . .  |                      | 15,000                          |                                  | 15,000                          |
| —   | —            | Probable savings . . . . .  |                      | ..                              |                                  | —5,000                          |
| —   | —            | Deduct—Emergency deductions from pay . . . . .  |                      | —28,400                         |                                  | —12,900                         |
| 152   | 135          | <b>TOTAL</b> . . . . .  | 2,83,721             | 2,74,700                        | 2,55,000                         | 2,56,400                        |
| <b>C.—ALLOWANCES, HONORARIA, ETC. :</b>             |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling and other allowances . . . . .   |                      | { 2,000<br>10,000               |                                  | { 1,600<br>9,000                |
|   |              | Hill-journey allowance . . . . .  |                      | { 500<br>47,900                 |                                  | { 800<br>46,300                 |
|   |              | <i>Non-voted</i> . . . . .  | 2,322                | 2,500                           | 2,400                            | 2,400                           |
|   |              | <i>Voted</i> . . . . .  | 69,898               | 57,900                          | 55,000                           | 55,300                          |
|   |              | <b>TOTAL</b> . . . . .  | 72,220               | 60,400                          | 57,400                           | 57,700                          |
| <b>D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>      |              |   |                      |                                 |                                  |                                 |
|   |              | <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . . | 1,279                | 1,800                           | 1,800                            | 1,800                           |
| <b>E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES :</b> |              |   |                      |                                 |                                  |                                 |
|   |              |   | 16,383               | 18,000                          | 18,000                           | 18,000                          |
| <b>F.—OTHER CONTINGENCIES :</b>                     |              |   |                      |                                 |                                  |                                 |
|   |              | Hill-journey charges . . . . .  |                      | 2,000                           |                                  | 2,000                           |
|   |              | Other contingent charges . . . . .  |                      | 17,700                          |                                  | 13,000                          |
|   |              | <b>TOTAL</b> . . . . .  | 23,085               | 19,700                          | 17,100                           | 15,000                          |



| NUMBERS.                                       |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                   | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—PAY OF ESTABLISHMENTS :</b>              |              |   |                      |                                 |                                  |                                 |
| 87   | 86           | Assistants, clerks and stenographers (at rates varying from Rs. 90 to Rs. 500) . . . . .                            |                      | 2,70,900                        |                                  | 2,69,700                        |
| 74   | 74           | Servants (at rates varying from Rs. 14 to Rs. 40) . . . . .   |                      | 17,000                          |                                  | 17,600                          |
| —  | —            | Temporary establishment . . . . .   |                      | 3,900                           |                                  | 4,800                           |
| —  | —            | Leave salary . . . . .  |                      | 2,800                           |                                  | 5,600                           |
| —  | —            | Probable savings . . . . .  |                      | —5,000                          |                                  | —6,300                          |
| —  | —            | Deduct—Emergency deductions from pay . . . . .  |                      | —27,100                         |                                  | —14,300                         |
| 161  | 160          | <b>TOTAL</b> . . . . .  | 2,53,470             | 2,62,500                        | 2,42,300                         | 2,77,100                        |
| <b>C.—ALLOWANCES, HONORARIA, ETC. :</b>        |              |   |                      |                                 |                                  |                                 |
|  |              | <i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .                             |                      | 1,400                           |                                  | ..                              |
|  |              | Honorarium . . . . .  |                      | 500                             |                                  | ..                              |
|  |              | Travelling allowance . . . . .  |                      | { 1,500                         |                                  | 1,200                           |
|  |              |   |                      | { 2,700                         |                                  | 2,200                           |
|  |              | Hill-journey allowance . . . . .  |                      | { 1,200                         |                                  | 1,200                           |
|  |              |   |                      | { 48,300                        |                                  | 50,000                          |
|  |              | House-rent and other allowances . . . . .   |                      | { 7,700                         |                                  | 1,000                           |
|  |              |   |                      |                                 |                                  | 7,500                           |
|  |              | <i>Non-voted</i> . . . . .  | 3,078                | 4,100                           | 3,000                            | 3,400                           |
|  |              | <i>Voted</i> . . . . .  | 53,684               | 59,200                          | 56,000                           | 59,700                          |
|  |              | <b>TOTAL</b> . . . . .  | 56,762               | 63,300                          | 59,000                           | 63,100                          |
| <b>D.—CONTINGENCIES :</b>                      |              |   |                      |                                 |                                  |                                 |
|  |              | Postage and telegram charges . . . . .  |                      | 4,700                           |                                  | 4,200                           |
|  |              | Hill-journey charges . . . . .  |                      | 4,000                           |                                  | 3,600                           |
|  |              | Other contingent charges . . . . .  |                      | 20,200                          |                                  | 19,700                          |
|  |              | <b>TOTAL</b> . . . . .  | 28,625               | 23,900                          | 28,300                           | 27,500                          |
| <b>E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b> |              |   |                      |                                 |                                  |                                 |
|  |              | <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . . | 1,323                | 1,200                           | 600                              | 1,200                           |



| NUMBERS.                                       |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1933-33. | Budget,<br>Estimate,<br>1933-34. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|----------------------------------|
| 1932-<br>33.                                   | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                              |
| <b>B.—PAY OF ESTABLISHMENTS :</b>              |              |   |                      |                                 |                                  |                                  |
| 37   | 38           | Assistants, clerks and stenographers (at rates varying from Rs. 75 to Rs. 500) . . . . .                            |                      | 80,100                          |                                  | 86,000                           |
| 24   | 24           | Servants (at rates varying from Rs. 14 to Rs. 40) . . . . .   |                      | 5,400                           |                                  | 5,600                            |
| —  | —            | Temporary establishment . . . . .   |                      | 1,600                           |                                  | 4,400                            |
| —  | —            | Leave salary . . . . .  |                      | 2,000                           |                                  | 2,000                            |
| —  | —            | Probable savings . . . . .  |                      | —2,000                          |                                  | —4,000                           |
| —  | —            | Deduct—Emergency deductions from pay . . . . .  |                      | —8,200                          |                                  | —4,600                           |
| 61   | 62           | <b>TOTAL</b> . . . . .  | 88,603               | 78,900                          | 78,700                           | 89,400                           |
| <b>C.—ALLOWANCES, HONORARIA, ETC. :</b>        |              |   |                      |                                 |                                  |                                  |
|  |              | Honoraria . . . . .   |                      | { 200                           |                                  | 1,900                            |
|  |              |   |                      |                                 |                                  | 100                              |
|  |              | Travelling allowance . . . . .  |                      | { 6,100                         |                                  | 8,000                            |
|  |              |   |                      | { 2,000                         |                                  | 2,300                            |
|  |              | House-rent and other allowances . . . . .   |                      | { 700                           |                                  | 1,200                            |
|  |              |   |                      | { 22,000                        |                                  | 22,000                           |
|  |              | <b>Non-voted</b> . . . . .  | 4,226                | 6,800                           | 4,800                            | 11,100                           |
|  |              | <b>Voted</b> . . . . .  | 23,005               | 24,200                          | 24,200                           | 24,400                           |
|  |              | <b>TOTAL</b> . . . . .  | 27,231               | 31,000                          | 29,000                           | 35,500                           |
| <b>D.—CONTINGENCIES :</b>                      |              |   |                      |                                 |                                  |                                  |
|  |              | Postage and telegram charges . . . . .  |                      | 4,000                           |                                  | 6,000                            |
|  |              | Hill journey and other contingent charges . . . . .   |                      | 8,500                           |                                  | 10,300                           |
|  |              | <b>TOTAL</b> . . . . .  | 14,371               | 12,500                          | 14,300                           | 16,300                           |
| <b>E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b> |              |   |                      |                                 |                                  |                                  |
|  |              | <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . . | 1,053                | 500                             | 100                              | ..                               |

DEMAND No. 42.

PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to meet Expenses in connection with PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

Voted : One Lakh and Fifty-four Thousand Rupees.

Non-voted : One Lakh and Thirty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|                       | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|-----------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                       | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—MADRAS . . . . .   | 37,400               | 38,000                          | 35,000                           | 37,000                          |
| B.—BOMBAY . . . . .   |                      |                                 |                                  |                                 |
| { Non-voted . . . . . | 1,31,641             | 24,000                          | 1,19,000                         | 1,20,000                        |
| { Voted . . . . .     | 35,219               | 1,34,000                        | 42,000                           | 43,000                          |
| C.—BENGAL . . . . .   |                      |                                 |                                  |                                 |
| { Non-voted . . . . . | 8,000                | 8,000                           | 8,000                            | 8,000                           |
| { Voted . . . . .     | 12,308               | 12,000                          | 12,000                           | 13,000                          |
| D.—BURMA . . . . .    |                      |                                 |                                  |                                 |
| { Non-voted . . . . . | 15,460               | 4,000                           | 5,000                            | 5,000                           |
| { Voted . . . . .     | 1,89,462             | 60,000                          | 59,000                           | 61,000                          |
| TOTAL . . . . .       | 4,29,490             | 2,80,000                        | 2,80,000                         | 2,87,000                        |
| Non-voted . . . . .   | 1,55,101             | 36,000                          | 1,32,000                         | 1,33,000                        |
| Voted . . . . .       | 2,74,389             | 2,44,000                        | 1,48,000                         | 1,54,000                        |

III. DETAILS of the foregoing :—

A.—MADRAS :

Amount paid to the Local Government on account of the share of cost of the Madras Secretariat

|  |        |        |        |        |
|--|--------|--------|--------|--------|
|  | 37,400 | 38,000 | 35,000 | 37,000 |
|--|--------|--------|--------|--------|



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—BOMBAY:</b>  |                      |                                 |                                  |                                 |
| Amount paid to the Bom-<br>bay Government on ac-<br>count of Passport Branch<br>of the Political Department<br>Secretariat . . . . .         |                      | 29,600                          |                                  | 31,800                          |
| Amount paid to the Bom-<br>bay Government on ac-<br>count of Passport Branch<br>of the Commissioner in<br>Sind . . . . .                     |                      | 3,800                           |                                  | 4,400                           |
| Amount paid to the Bom-<br>bay Government on<br>account of the Central<br>Work done at the<br>Bombay Secretariat . . . . .                   |                      | { 24,000<br>1,00,600            |                                  | { 1,20,000<br>6,800             |
| <i>Non-voted</i> . . . . .   | 1,31,641             | 24,000                          | 1,19,000                         | 1,20,000                        |
| <i>Voted</i> . . . . .   | 35,219               | 1,34,000                        | 42,000                           | 43,000                          |
| <b>TOTAL</b> . . . . .   | <b>1,66,860</b>      | <b>1,58,000</b>                 | <b>1,61,000</b>                  | <b>1,63,000</b>                 |
| <b>C.—BENGAL:</b>  |                      |                                 |                                  |                                 |
| Amount paid to the Local<br>Government on account<br>of the share of the cost<br>of the Bengal Secretariat<br>for Agency Subjects . . . . .  |                      |                                 |                                  |                                 |
| <i>Non-voted</i> . . . . .   | 8,000                | 8,000                           | 8,000                            | 8,000                           |
| <i>Voted</i> . . . . .   | 12,308               | 12,000                          | 12,000                           | 13,000                          |
| <b>TOTAL</b> . . . . .   | <b>20,308</b>        | <b>20,000</b>                   | <b>20,000</b>                    | <b>21,000</b>                   |
| <b>D.—BURMA:</b>   |                      |                                 |                                  |                                 |
| Amount paid to the Local<br>Government on account<br>of the share of the cost<br>of the Burma Secretariat<br>for Agency Subjects : . . . . . |                      |                                 |                                  |                                 |
| <i>Non-voted</i> . . . . .   | 15,460               | 4,000                           | 5,000                            | 5,000                           |
| <i>Voted</i> . . . . .   | 1,89,462             | 60,000                          | 59,000                           | 61,000                          |
| <b>TOTAL</b> . . . . .   | <b>2,04,922</b>      | <b>64,000</b>                   | <b>64,000</b>                    | <b>66,000</b>                   |

## DEMAND No. 43.

## AUDIT.

## 1. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : Eighty-eight Lakhs and Fifty-two Thousand Rupees.  
 Non-voted : Eight Lakhs and Ninety-four Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>A.—AUDITOR GENERAL :</b>   |                             |  |   |  |
| A. 1.—PAY OF AUDITOR GENERAL  | 58,500                      | 54,000                                 | 54,000                                  | 56,700                                 |
| A. 2.—PAY OF ESTABLISHMENTS   | 2,79,625                    | 2,62,800                               | 2,51,400                                | 2,85,000                               |
| A. 3.—ALLOWANCES, HONORARIA, ETC.                                       | 4,722                       | 11,000                                 | 6,000                                   | 7,000                                  |
| A. 4.—CONTINGENCIES   | 8,121                       | 9,500                                  | 8,000                                   | 8,000                                  |
|   | 15,560                      | 15,000                                 | 11,000                                  | 11,000                                 |
| <b>TOTAL FOR AUDITOR GENERAL</b>  | <b>3,66,528</b>             | <b>3,52,300</b>                        | <b>3,30,400</b>                         | <b>3,67,700</b>                        |
| <b>B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :</b>                     |                             |  |   |  |
| B. 1.—PAY OF OFFICERS   | 8,28,357                    | 6,86,000                               | 6,90,000                                | 7,77,200                               |
| B. 2.—ALLOWANCES, HONORARIA, ETC.                                       | 10,46,737                   | 10,24,400                              | 9,64,200                                | 10,52,200                              |
|   | 54,849                      | 71,300                                 | 55,800                                  | 74,600                                 |
| B. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 95,240                      | 93,400                                 | 86,500                                  | 84,700                                 |
|   | —36,811                     | —36,100                                | —44,200                                 | —53,000                                |
|   | —1,38,583                   | —1,19,200                              | —1,10,500                               | —1,22,500                              |
| <b>TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT</b>                | <b>18,49,789</b>            | <b>17,19,800</b>                       | <b>16,41,800</b>                        | <b>18,13,200</b>                       |
| <b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :</b>                          |                             |  |   |  |
| C. 1.—PAY OF ESTABLISHMENTS   | 72,04,441                   | 70,24,200                              | 69,61,800                               | 74,76,000                              |
| C. 2.—ALLOWANCES, HONORARIA, ETC.                                       | 35,460                      | 49,800                                 | 40,200                                  | 38,700                                 |
|   | 4,11,120                    | 4,25,400                               | 3,72,100                                | 3,69,600                               |
| C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES                          | 3,34,896                    | 3,88,600                               | 3,61,500                                | 3,52,600                               |
| C. 4.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT                  | ..                          | —59,000                                | ..                                      | ..                                     |
| <b>TOTAL FOR CIVIL OFFICES OF ACCOUNT AND AUDIT</b>                     | <b>79,85,917</b>            | <b>78,29,000</b>                       | <b>77,35,600</b>                        | <b>82,36,900</b>                       |

|   |             | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|-------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   |             | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.               | Non-voted . | 2,573                | ..                              | ..                               | ..                              |
| E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. | Voted .     | 7,660                | 6,000                           | 6,000                            | 5,900                           |
|   | Non-voted . | -3,675               | -6,000                          | -8,800                           | -7,200                          |
| F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS . . . . .                         | Voted .     | -6,81,149            | -6,32,200                       | -6,55,600                        | -7,02,600                       |
| G.—WORKS . . . . .  |             | 3,008                | 7,100                           | 6,600                            | 7,100                           |
|   | TOTAL .     | 95,30,651            | 93,76,000                       | 90,56,000                        | 97,46,000                       |
|   | Non-voted . | 9,43,975             | 8,30,000                        | 7,93,000                         | 8,94,000                        |
|   | Voted .     | 85,86,676            | 85,46,000                       | 82,63,000                        | 88,52,000                       |

## II-B. CIRCLES of Account in which this Grant will be accounted for :—

|   |             |           |           |           |           |
|---|-------------|-----------|-----------|-----------|-----------|
| INDIA . . . . .                         | Non-voted . | 9,25,980  | 8,02,000  | 7,71,000  | 8,73,000  |
|   | Voted . .   | 25,64,769 | 25,34,000 | 21,50,000 | 23,50,000 |
| AUDIT OFFICER, INDIAN STORES DEPARTMENT | Non-voted . | 3,106     | 2,000     | 2,000     | 2,000     |
|   | Voted .     | 1,91,891  | 1,66,000  | 1,65,000  | 1,74,000  |
| MADRAS . . . . .                        | Non-voted . | 591       | 1,000     | 1,000     | 1,000     |
|   | Voted .     | 7,92,391  | 7,05,000  | 7,33,000  | 7,87,000  |
| BOMBAY . . . . .                        | Non-voted . | 3,583     | 4,000     | 2,000     | 2,000     |
|   | Voted .     | 11,54,011 | 10,70,000 | 10,71,000 | 11,35,000 |
| BENGAL . . . . .                        | Non-voted . | 684       | 2,000     | 2,000     | 2,000     |
|   | Voted .     | 8,74,948  | 8,16,000  | 8,08,000  | 8,52,000  |
| UNITED PROVINCES                        | Non-voted . | 250       | 4,000     | 2,000     | 2,000     |
|   | Voted .     | 2,60,443  | 7,94,000  | 7,86,000  | 8,34,000  |
| PUNJAB . . . . .                        | Non-voted . | 2,994     | 2,000     | 4,000     | 2,000     |
|   | Voted .     | 7,92,906  | 6,94,000  | 6,97,000  | 7,30,000  |
| BURMA . . . . .                         | Non-voted . | 1,240     | 2,000     | 1,000     | 1,000     |
|   | Voted .     | 9,11,464  | 7,73,000  | 8,22,000  | 8,70,000  |
| BIHAR AND ORISSA                        | Non-voted . | 1,191     | 2,000     | 3,000     | 2,000     |
|   | Voted .     | 4,02,312  | 3,18,000  | 3,57,000  | 3,81,000  |
| CENTRAL PROVINCES                       | Non-voted . | 3,154     | 5,000     | 2,000     | 3,000     |
|   | Voted .     | 3,31,180  | 3,08,000  | 2,99,000  | 3,26,000  |
| NORTH-WEST FRONTIER PROVINCE            | Non-voted . | 627       | 3,000     | 3,000     | 3,000     |
|   | Voted .     | 26,607    | 1,13,000  | 1,20,000  | 1,37,000  |
| ASSAM . . . . .                         | Non-voted . | 575       | 1,000     | ..        | 1,000     |
|   | Voted .     | 2,83,754  | 2,55,000  | 2,55,000  | 2,76,000  |
|   | TOTAL .     | 95,30,651 | 93,76,000 | 90,56,000 | 97,46,000 |
|   | Non-voted . | 9,43,975  | 8,30,000  | 7,93,000  | 8,94,000  |
|   | Voted .     | 85,86,676 | 85,46,000 | 82,63,000 | 88,52,000 |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget   |
|----------|-------|----------|-----------|-----------|----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate |
| 33.      | 34.   |          | 1932-33.  | 1932-33.  | 1933-34. |
|          |       | Rs.      | Rs.       | Rs.       | Rs.      |

III. DETAILS of the foregoing :—

INDIA.

A.—AUDITOR GENERAL :

A. 1.—PAY OF AUDITOR GENERAL :

|          |          |  |               |               |               |               |
|----------|----------|--|---------------|---------------|---------------|---------------|
| 1        | 1        | Auditor General (5,000) .                  |               | 60,000        |               | 60,000        |
| —        | —        | Deduct—Emergency deductions from pay . . . |               | —6,000        |               | —3,300        |
| <u>1</u> | <u>1</u> | <b>TOTAL</b>                               | <b>58,500</b> | <b>54,000</b> | <b>54,000</b> | <b>56,700</b> |

A. 2.—PAY OF ESTABLISHMENTS :

|            |            |  |                 |                 |                 |                 |
|------------|------------|--|-----------------|-----------------|-----------------|-----------------|
| 101        | 96         | Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 750 + special pay + duty allowance) . |                 | 2,69,800        |                 | 2,67,900        |
| 37         | 34         | Servants (at rates varying from Rs. 12 to Rs. 35) .  |                 | 8,500           |                 | 7,900           |
| —          | —          | Temporary establishment . . .  |                 | 11,800          |                 | 23,500          |
| —          | —          | Leave salary . . .   |                 | 900             |                 | 700             |
| —          | —          | Deduct—Emergency deductions from pay . . .   |                 | —28,200         |                 | —15,000         |
| <u>138</u> | <u>130</u> | <b>TOTAL</b>   | <b>2,79,625</b> | <b>2,62,800</b> | <b>2,51,400</b> | <b>2,85,000</b> |

A. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling, house-rent and other allowances .

|             |       |        |       |       |
|-------------|-------|--------|-------|-------|
| Non-voted . | 4,722 | 11,000 | 6,000 | 7,000 |
| Voted .     | 8,121 | 9,500  | 8,000 | 8,000 |

**TOTAL** . 12,843 20,500 14,000 15,000

A. 4.—CONTINGENCIES :

Contingent charges . 15,560 15,000 11,000 11,000

F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS :

.. 1,00,000 .. 25,000

| NUMBERS.  |              | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|--------------|-----------------------------|---------------------------------------|---|--|
| 1932-<br>33.  | 1933-<br>34. |                             |                                       |   |  |
| <b>INDIA—contd.</b>                                     |              |                             |                                       |   |  |
| <b>B.—OFFICERS OF THE INDIAN<br/>AUDIT DEPARTMENT :</b> |              |                             |                                       |   |  |
| <b>B. 1.—PAY OF OFFICERS :</b>                          |              |                             |                                       |   |  |
| 1   | —            |                             | 60,000                                |   | ..                                     |
| —   | 1            |                             | ..                                    |   | 42,000                                 |
| 19  | 10           |                             | 3,19,700                              |   | 2,96,200                               |
| 6   | 4            |                             | 1,01,500                              |   | 90,500                                 |
| 1   | —            |                             | 4,800                                 |   | ..                                     |
| 31  | 27           |                             | 4,12,800                              |   | 3,92,800                               |
| 51  | 53           |                             | 4,59,400                              |   | 4,85,500                               |
| 1   | 1            |                             | 6,700                                 |   | 7,100                                  |
| 18  | 18           |                             | 79,800                                |   | 77,300                                 |
| 9   | 4            |                             | 45,800                                |   | 21,500                                 |
| 62  | 57           |                             | 5,38,400                              |   | 5,06,100                               |
| —   | —            |                             | 19,200                                |   | 15,200                                 |
| —   | —            |                             | —93,800                               |   | —44,300                                |
| —   | —            |                             | —1,14,900                             |   | —60,500                                |
| —   | —            |                             | —1,10,000                             |   | ..                                     |
| —   | —            |                             | —10,000                               |   | ..                                     |
|   |              | <i>Non-voted</i>            | 8,28,357                              | 6,86,000                                | 6,90,000                               |
|   |              | <i>Voted</i>                | 10,46,737                             | 10,24,400                               | 9,64,200                               |
| 189   | 175          | <b>TOTAL</b>                | 18,75,094                             | 17,10,400                               | 16,54,200                              |
|   |              |                             |                                       |   | 18,29,400                              |

**B. 2.—ALLOWANCES, HONO-  
RARIA, ETC. :**

|   |          |          |          |          |
|---|----------|----------|----------|----------|
| Payments on account of<br>medical treatment of<br>British Officers of the<br>Superior Civil Services .            |          | 1,000    |          | 1,000    |
| Cost of passages granted<br>under the Superior Civil<br>Services Rules, 1924 .                                    |          | { 23,900 |          | 16,000   |
|   |          | { 2,400  |          | ..       |
| House-rent and other<br>allowances .  |          | { 43,900 |          | 56,100   |
|   |          | { 81,800 |          | 83,200   |
| Honorarium for S.A.S.<br>Examination .  |          | { 2,500  |          | 1,500    |
|   |          | { 2,000  |          | 1,500    |
| Compensatory allowance<br>to Assistant Directors of<br>Army Audit and Assis-<br>tant Audit Officer at<br>Quetta . |          | 7,200    |          | ..       |
| <i>Non-voted</i>  | 54,849   | 71,300   | 55,800   | 74,600   |
| <i>Voted</i>  | 95,240   | 93,400   | 86,500   | 84,700   |
| <b>TOTAL</b>  | 1,50,089 | 1,64,700 | 1,42,300 | 1,59,300 |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   | Rs.      | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       |          | Rs.       | Rs.       | Rs.       |

INDIA—*contd.*B.—OFFICERS OF THE INDIAN  
AUDIT DEPARTMENT  
*—concl'd.*B. 3.—DEDUCT-AMOUNT RE-  
COVERED FROM OTHER  
GOVERNMENTS, DE-  
PARTMENTS, ETC. :

|                         |                                    |           |           |           |           |
|-------------------------|------------------------------------|-----------|-----------|-----------|-----------|
| Deduct—Amount recovered |                                    |           |           |           |           |
|                         | from Provincial { <i>Non-voted</i> | —36,811   | —36,100   | —44,200   | —53,000   |
|                         | Governments { <i>Voted</i>         | —1,38,583 | —1,19,200 | —1,10,500 | —1,22,500 |
| TOTAL                   |                                    | —1,75,394 | —1,55,300 | —1,54,700 | —1,75,500 |

C.—CIVIL OFFICES OF ACCOUNT  
AND AUDIT :

## CUSTOMS ACCOUNTS.

C. 1.—PAY OF ESTABLISH-  
MENTS :

|    |   |   |        |        |       |
|----|---|---|--------|--------|-------|
| 10 | — | Superintendent and clerks                 |        | 27,000 |       |
| 2  | — | Servants                                  |        | 500    |       |
| —  | — | Leave salary                              |        | 500    |       |
| —  | — | Deduct—Emergency deduc-<br>tions from pay |        | —2,700 |       |
| 12 | — | TOTAL                                     | 25,578 | 25,300 | 3,400 |

C. 2.—ALLOWANCES, HONO-  
RARIA, ETC. :

|  |  |                                      |        |        |       |
|--|--|--------------------------------------|--------|--------|-------|
|  |  | Local allowance                      |        | 11,300 |       |
|  |  | Travelling and other allow-<br>ances |        | 10,500 |       |
|  |  | TOTAL                                | 27,036 | 21,800 | 1,100 |

C. 3.—SUPPLIES AND SER-  
VICES, AND CONTIN-  
GENCIES :

|  |  |                             |       |       |     |
|--|--|-----------------------------|-------|-------|-----|
|  |  | Miscellaneous contingencies | 1,275 | 1,000 | 100 |
|--|--|-----------------------------|-------|-------|-----|

## DIRECTOR OF ARMY AUDIT.

C. 1.—PAY OF ESTABLISH-  
MENTS :

|     |     |  |          |          |          |
|-----|-----|--|----------|----------|----------|
| 116 | 106 | Superintendents and clerks<br>etc., (at rates varying from<br>Rs. 70 to Rs. 650) |          | 2,17,300 | 2,36,200 |
| 37  | 35  | Servants (at rates varying<br>from Rs. 12 to Rs. 35)                             |          | 6,600    | 6,800    |
| —   | —   | Leave salary   |          | 2,500    | 2,500    |
| —   | —   | Deduct—Emergency deduc-<br>tions from pay  |          | —22,000  | —12,900  |
| 153 | 141 | TOTAL  | 2,33,709 | 2,04,400 | 2,09,100 |

| NUMBERS.   |   | Actuals,<br>1931-32.]<br>Ra. | Budget<br>Estimate,<br>1932-33.<br>Ra. | Revised<br>Estimate,<br>1932-33.<br>Ra. | Budget<br>Estimate,<br>1933-34.<br>Ra. |
|--|---|------------------------------|--|---|--|
| 1932-<br>33.   | 1933-<br>34.  |                              |  |   |  |
| <b>INDIA—contd.</b>  |   |                              |  |   |  |
| <b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.</b>                                  |   |                              |  |   |  |
| DIRECTOR OF ARMY AUDIT— <i>conold.</i>   |   |                              |  |   |  |
| C. 2.—ALLOWANCES, HONORARIA, ETC.:   |   |                              |  |   |  |
|  | Travelling and (Non-voted                                       | 8,470                        | 8,300                                  | 8,300                                   | 9,000                                  |
|  | other allowances { Voted  | 41,955                       | 48,600                                 | 48,300                                  | 47,900                                 |
|  | <b>TOTAL</b>  | <b>50,425</b>                | <b>56,900</b>                          | <b>56,600</b>                           | <b>56,900</b>                          |
| C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:                                      |   |                              |  |   |  |
|  | Contingent charges . . . . .                                    | 9,163                        | 10,400                                 | 10,400                                  | 10,000                                 |
| DIRECTOR OF COMMERCIAL AUDIT.  |   |                              |  |   |  |
| C. 1.—PAY OF ESTABLISHMENTS:   |   |                              |  |   |  |
| 90   | — Superintendents, clerks, stenographer, and typists            |                              | 2,04,500                               |   | ..                                     |
| 34   | — Servants . . . . .  |                              | 7,400                                  |   | ..                                     |
| —  | — Leave salary . . . . .  |                              | 500                                    |   | ..                                     |
| —  | — Deduct—Emergency deductions from pay . . . . .                |                              | —20,500                                |   | —                                      |
| 124  | — <b>TOTAL</b>  | <b>1,89,412</b>              | <b>1,91,900</b>                        | <b>—</b>                                | <b>—</b>                               |
| C. 2.—ALLOWANCES, HONORARIA, ETC.:   |   |                              |  |   |  |
|  | Travelling { Non-voted . . . . .                                | 5,228                        | 6,500                                  | —                                       | —                                      |
|  | allowance { Voted . . . . .                                     | 47,645                       | 50,000                                 | —                                       | —                                      |
|  | <b>TOTAL</b>  | <b>52,873</b>                | <b>56,500</b>                          | <b>—</b>                                | <b>..</b>                              |
| C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:                                      |   |                              |  |   |  |
|  | Office expenses and miscellaneous . . . . .                     | 8,904                        | 12,400                                 | ..                                      | ..                                     |
| C. 4.—DEDUCT.—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT:                             |   |                              |  |   |  |
|  |   |                              | —59,000                                | ..                                      | —                                      |
| D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:               |   |                              |  |   |  |
|  |   | 180                          | 200                                    | —                                       | —                                      |
| E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.: |   |                              |  |   |  |
|  | Establishment charges recovered from the N. I. S. R. Department | —1,145                       | —1,200                                 | ..                                      | —                                      |

| NUMBERS.     |              | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33. | 1933-<br>34. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

INDIA—*contd.*

C.—CIVIL OFFICES OF ACCOUNT  
AND AUDIT :

PRESS ACCOUNTS.

C. 1.—PAY OF ESTABLISH-  
MENTS :

|  |       |    |    |    |
|--|-------|----|----|----|
|  | 3,487 | .. | .. | .. |
|--|-------|----|----|----|

ACCOUNTANT GENERAL, CENTRAL  
REVENUES, (C)

C. 1.—PAY OF ESTABLISH-  
MENTS :

|     |     |   |          |          |          |          |
|-----|-----|---|----------|----------|----------|----------|
| 300 | 252 | Superintendents, divisional accountants, stenographers, assistants, etc. (at rates varying from Rs. 50 to Rs. 500 plus special pay, etc.) |          | 5,48,300 |          | 4,93,500 |
| 67  | 70  | Servants (at rates varying from Rs. 15 to Rs. 31)   |          | 15,600   |          | 16,100   |
| —   | —   | Temporary establishment.  |          | 9,100    |          | 77,100   |
| —   | —   | Deduct—Lump deductions for further retrenchment   |          | —25,400  |          | ..       |
| —   | —   | Deduct—Emergency deductions from pay  |          | —52,200  |          | —30,900  |
| 367 | 322 | TOTAL   | 5,00,304 | 4,93,400 | 5,10,400 | 5,55,800 |

C. 2.—ALLOWANCES, HONO-  
RARIA, ETC. :

|                                 |       |         |       |       |
|---------------------------------|-------|---------|-------|-------|
| Travelling allowance            |       | { 1,000 |       | 1,500 |
|                                 |       | 6,500   |       | 7,200 |
| House-rent and other allowances |       | 600     |       | 800   |
| Non-voted                       | 92    | 1,000   | 1,000 | 1,500 |
| Voted                           | 9,075 | 7,100   | 8,000 | 8,000 |
| TOTAL                           | 9,167 | 8,100   | 9,000 | 9,500 |





|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>INDIA—contd.</b>  |                             |  |   |  |
| <b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.</b>                |                             |  |   |  |
| <b>DEPUTY ACCOUNTANT-GENERAL<br/>CENTRAL REVENUES—concl'd.</b>     |                             |  |   |  |
| <b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>             |                             |  |   |  |
| Service postage and telegram charges . . . . .                     |                             | 4,000                                  |   | 4,000                                  |
| Miscellaneous contingencies  |                             | 2,000                                  |   | 2,000                                  |
| <b>TOTAL . . . . .</b>   | <b>1,350</b>                | <b>6,000</b>                           | <b>6,800</b>                            | <b>6,000</b>                           |
| <b>PAY AND ACCOUNTS OFFICE, MISCELLANEOUS CENTRAL DEPARTMENTS.</b> |                             |  |   |  |
| <b>C. 1.—PAY OF ESTABLISHMENTS:</b>                                |                             |  |   |  |
|  | 39,087                      | ..                                     | ..                                      | ..                                     |
| <b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>             |                             |  |   |  |
|  | 1,000                       | ..                                     | ..                                      | ..                                     |
| <b>PAY AND ACCOUNTS OFFICE, SURVEY OF INDIA.</b>                   |                             |  |   |  |
| <b>C. 1.—PAY OF ESTABLISHMENTS:</b>                                |                             |  |   |  |
|  | 47,292                      | ..                                     | ..                                      | ..                                     |
| <b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>             |                             |  |   |  |
|  | 3,001                       | ..                                     | ..                                      | ..                                     |
| <b>ASSISTANT EXAMINER OF CUSTOMS<br/>ACCOUNTS, CALCUTTA.</b>       |                             |  |   |  |
| <b>C. 1.—PAY OF ESTABLISHMENTS:</b>                                |                             |  |   |  |
|  | 4,101                       | ..                                     | ..                                      | ..                                     |
| <b>C. 2.—ALLOWANCES, HONORARIA, ETC. . . . .</b>                   |                             |  |   |  |
|  | 135                         | ..                                     | ..                                      | ..                                     |
| <b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . . . .</b>    |                             |  |   |  |
|  | 189                         | ..                                     | ..                                      | ..                                     |
| <b>PAY AND ACCOUNTS OFFICE, DELHI CIVIL ADMINISTRATION.</b>        |                             |  |   |  |
| <b>C. 1.—PAY OF ESTABLISHMENTS:</b>                                |                             |  |   |  |
|  | 15,360                      | ..                                     | ..                                      | ..                                     |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>C. 2.—ALLOWANCES, HONORARIA, ETC. :</b>   | 14                   | ..                              | ..                               | ..                              |
| <b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>  | 1,031                | ..                              | —                                | ..                              |
| <b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>   | —7                   | ..                              | —                                | ..                              |
| <b>PAY AND ACCOUNTS OFFICE, BANGALORE.</b>   |                      |                                 |                                  |                                 |
| <b>D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :<br/>Cost of Audit and Accounts debitable to Mysore Assigned Tract Revenues.</b> | 2,573                | —                               | —                                | ..                              |
| <b>PAY AND ACCOUNTS OFFICE, SECRETARIAT, NEW DELHI.</b>  |                      |                                 |                                  |                                 |
| <b>C. 1.—PAY OF ESTABLISHMENTS :</b>   | 18,325               | —                               | ..                               | ..                              |
| <b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>   | —12,250              | ..                              | —                                | —                               |
| <b>TOTAL FOR INDIA</b>   | 34,90,749            | 33,36,000                       | 29,21,000                        | 32,23,000                       |
| Non-voted  | 9,25,980             | 8,02,000                        | 7,71,000                         | 8,73,000                        |
| Voted  | 25,64,769            | 25,34,000                       | 21,50,000                        | 23,50,000                       |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget,   |
|----------|-------|----------|-----------|-----------|-----------|
| 1932.    | 1933. | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   |          | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       | Rs.      | Rs.       | Rs.       | Rs.       |

### AUDIT OFFICER, INDIAN STORES DEPARTMENT:

#### C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:

##### C. 1.—PAY OF ESTABLISHMENTS:

|     |     |   |          |          |          |          |
|-----|-----|---|----------|----------|----------|----------|
| 96  | 96  | Accountants and assistants<br>(at rates varying from<br>Rs. 30 to Rs. 500 with<br>personal pay) . . . |          | 1,78,800 |          | 1,77,000 |
| 24  | 24  | Servants (at rates varying<br>from Rs. 14 to Rs. 35) .  |          | 5,300    |          | 5,100    |
| 22  | 22  | Temporary establishment.  |          | 18,400   |          | 19,500   |
| —   | —   | Leave salary . . . . .  |          | 500      |          | 500      |
| —   | —   | <i>Deduct</i> —Emergency deduc-<br>tions from pay . . . . .   |          | —19,700  |          | —9,600   |
| 142 | 142 | TOTAL . . . . .   | 2,11,962 | 1,83,300 | 1,79,200 | 1,92,500 |

##### C. 2.—ALLOWANCES, HONORARIA, ETC.:

|  |         |       |       |       |
|--|---------|-------|-------|-------|
| Travelling and other allow-<br>ances . . . . . | } 3,506 | 3,000 | 3,000 | 2,500 |
|  | } 3,971 | 5,000 | 7,000 | 5,500 |

##### C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:

|                    |        |        |        |        |
|--------------------|--------|--------|--------|--------|
| Contingent charges | 12,174 | 13,000 | 13,800 | 13,000 |
|--------------------|--------|--------|--------|--------|

| NUMBERS.  |       | Actuals,   | Budget            | Revised           | Budget          |
|---|-------|--|-------------------|-------------------|-----------------|
| 1932-   | 1933- | 1931-32.   | Estimate,         | Estimate,         | Estimate,       |
| 33.   | 34.   |  | 1932-33.          | 1932-33.          | 1933-34.        |
|   |       | Rs.  | Rs.               | Rs.               | Rs.             |
| <b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—concl'd.</b>                                     |       |  |                   |                   |                 |
| <b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |       |  |                   |                   |                 |
| <i>Deduct—Amount recovered on account of cost of audit and accounts</i>                     |       | —400<br>—36,216  | —1,000<br>—35,300 | —1,000<br>—35,000 | —500<br>—37,000 |
| <i>Non-voted</i>  |       | 3,106  | 2,000             | 2,000             | 2,000           |
| <i>Voted</i>  |       | 1,91,891   | 1,66,000          | 1,65,000          | 1,74,000        |
| <b>TOTAL FOR A. O., I. S. D.</b>  |       | <b>1,94,997</b>  | <b>1,68,000</b>   | <b>1,67,000</b>   | <b>1,76,000</b> |
| <b>MADRAS.</b>  |       |  |                   |                   |                 |
| <b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:</b>   |       |  |                   |                   |                 |
| <b>C. 1.—PAY OF ESTABLISHMENTS:</b>   |       |  |                   |                   |                 |
| 382   | 385   | Accountants and clerks (at rates varying from Ra. 40 to Ra. 550) | 6,34,100          |                   | 6,79,700        |
| 96  | 99    | Servants (at rates varying from Ra. 15 to Ra. 70)                | 30,900            |                   | 32,000          |
| —   | —     | Temporary establishment  | 49,200            |                   | 62,100          |
| —   | —     | <i>Deduct—Emergency deductions from pay</i>                      | —67,700           |                   | —39,000         |
| 478   | 484   | <b>TOTAL</b>   | <b>7,35,802</b>   | <b>6,46,500</b>   | <b>6,77,000</b> |
| <b>C. 2.—ALLOWANCES, HONORARIA, ETC.:</b>   |       |  |                   |                   |                 |
| Travelling allowance  |       |  | { 1,000           |                   | 1,000           |
|   |       |  | { 18,900          |                   | 20,000          |
| House-rent and other allowances   |       |  | 5,900             |                   | 5,100           |
| Travelling and compensatory allowances for the audit staff, Metur Project.                  |       |  | 600               |                   | 200             |
| <i>Non-voted</i>  |       | 591  | 1,000             | 1,000             | 1,000           |
| <i>Voted</i>  |       | 25,933   | 25,400            | 23,900            | 25,300          |
| <b>TOTAL</b>  |       | <b>26,524</b>  | <b>26,400</b>     | <b>24,900</b>     | <b>26,300</b>   |
| <b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b>                                      |       |  |                   |                   |                 |
| Supply of Financial Codes at concessional rates to clerks of the Audit Office.              |       |  | 300               |                   | 200             |
| Postage and telegram charges  |       |  | 14,600            |                   | 14,600          |
| Other contingent charges  |       |  | 10,100            |                   | 9,400           |
| Other contingent charges of the audit staff, Metur Project                                  |       |  | 1,700             |                   | 1,400           |
| Rents, rates and taxes  |       |  | 8,000             |                   | 1,400           |
| <b>TOTAL</b>  |       | <b>29,949</b>  | <b>34,700</b>     | <b>33,900</b>     | <b>27,000</b>   |

| NUMBERS.     |              | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33. | 1933-<br>34. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

## MADRAS—concl'd.

|  |  |       |    |     |    |
|--|--|-------|----|-----|----|
| D.—ESTABLISHMENT CHARGES<br>PAID TO OTHER GOVERN-<br>MENTS, DEPARTMENTS, ETC.: |  | 1,867 | .. | 200 | .. |
|--|--|-------|----|-----|----|

E.—DEDUCT—ESTABLISHMENT  
CHARGES RECOVERED FROM  
OTHER GOVERNMENTS, DE-  
PARTMENTS, ETC.:

## Deduct—

Recoveries on account of work  
of Posts and Telegraphs, Rail-  
ways, etc., Departments

|                        |                 |          |          |          |          |
|------------------------|-----------------|----------|----------|----------|----------|
|                        |                 | —1,160   | —1,600   | —2,000   | —100     |
| TOTAL FOR MADRAS . . . |                 | 7,92,982 | 7,06,000 | 7,34,000 | 7,88,000 |
|                        | Non-voted . . . | 591      | 1,000    | 1,000    | 1,000    |
|                        | Voted . . .     | 7,92,391 | 7,05,000 | 7,33,000 | 7,87,000 |

## BOMBAY.

## BOMBAY :

C.—CIVIL OFFICES OF ACCOUNT  
AND AUDIT :C. 1.—PAY OF ESTABLISH-  
MENTS :

|     |     |  |  |          |          |
|-----|-----|--|--|----------|----------|
| 404 | 384 | Accountants and clerks (at<br>rates varying from Rs. 60<br>to Rs. 500 and duty al-<br>lowance) |  | 7,64,700 | 7,59,500 |
| 67  | 76  | Auditors and clerks (at<br>rates varying from Rs.<br>60 to Rs. 500) (Local<br>Fund & O. A.)    |  | 1,27,900 | 1,45,300 |
| 64  | 62  | Servants (at rates varying<br>from Rs. 10 to Rs. 40)   |  | 16,400   | 16,000   |
| 34  | 38  | Servants (Rs. 15—24)<br>(Local Fund & O. A.)   |  | 7,200    | 8,100    |
| —   | —   | Temporary establishment.   |  | 23,400   | 23,700   |
| —   | —   | Temporary establishment<br>(Local Fund & O. A.)  |  | ..       | 16,100   |
| —   | —   | Leave salary   |  | 1,600    | 1,500    |
| —   | —   | Leave salary (Local Fund<br>& O. A.)   |  | 800      | 700      |
| -   | —   | Deduct—Emergency deduc-<br>tions from pay  |  | —92,900  | —51,900  |
| 569 | 560 | TOTAL  |  | 9,31,583 | 8,49,100 |
|     |     |  |  | 8,49,100 | 8,57,000 |
|     |     |  |  |          | 9,19,000 |

C. 2.—ALLOWANCES, HONO-  
RARIA, ETC.:

|  |   |        |        |
|--|---|--------|--------|
| Presidency allowance                         |   | 5,400  | 4,400  |
| Travelling allowance                         | { | 2,000  | 1,700  |
| Travelling allowance (Local<br>Fund & O. A.) | { | 4,000  | 4,000  |
|  | { | 1,000  | ..     |
| House-rent and other al-<br>lowances         |   | 35,100 | 41,300 |
|  |   | 11,200 | 9,300  |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY—contd.</b>   |                      |                                 |                                  |                                 |
| <b>BOMBAY—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>C. 2.—ALLOWANCES, HONORARIA, ETC.—concl'd.</b>  |                      |                                 |                                  |                                 |
| House-rent and other allowances (Local Fund & O. A.) . . . . .   |                      |                                 |                                  |                                 |
|  |                      | 3,200                           |                                  | 3,700                           |
|  | 2,080                | 3,000                           | 2,000                            | 1,700                           |
| Non-voted . . . . .  | 66,761               | 58,900                          | 60,000                           | 62,700                          |
| Voted . . . . .  |                      |                                 |                                  |                                 |
| <b>TOTAL . . . . .</b>   | <b>68,841</b>        | <b>61,900</b>                   | <b>62,000</b>                    | <b>64,400</b>                   |
| <b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>  |                      |                                 |                                  |                                 |
| Rents . . . . .  |                      | 70,400                          |                                  | 70,400                          |
| Rents (Local Fund & O. A.) . . . . .   |                      | 4,000                           |                                  | 4,000                           |
| Postage and telegram charges . . . . .   |                      | 12,000                          |                                  | 12,500                          |
| Postage and telegram charges (Local Fund & O. A.) . . . . .  |                      | 2,600                           |                                  | 2,900                           |
| Office expenses and miscellaneous . . . . .  |                      | 15,400                          |                                  | 14,700                          |
| Contract contingencies (Local Fund) . . . . .  |                      | 1,800                           |                                  | 1,800                           |
| Contingencies O. A. . . . .  |                      | 500                             |                                  | 500                             |
| <b>TOTAL . . . . .</b>   | <b>1,04,158</b>      | <b>1,06,700</b>                 | <b>1,06,000</b>                  | <b>1,06,800</b>                 |
| <b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>                       |                      |                                 |                                  |                                 |
| <i>Deduct—</i>   |                      |                                 |                                  |                                 |
| Recoveries on account of contribution works . . . . .  |                      | —4,000                          |                                  | —2,900                          |
| Contribution from the suitor's Fee Fund and the City of Bombay Improvement Trust . . . . .                         |                      | —8,700                          |                                  | —9,500                          |
| Contribution from Local Government for entertainment of a clerk for the preparation of Bombay civil list . . . . . |                      | —1,500                          |                                  | —2,000                          |
| Share debited to Provincial Government (Local Fund & O. A.) . . . . .  |                      | —97,500                         |                                  | —99,900                         |
| <b>TOTAL . . . . .</b>   | <b>—1,18,868</b>     | <b>—1,11,700</b>                | <b>—1,10,000</b>                 | <b>—1,14,300</b>                |
| <b>TOTAL FOR BOMBAY . . . . .</b>  | <b>9,85,714</b>      | <b>9,06,000</b>                 | <b>9,15,000</b>                  | <b>9,75,900</b>                 |
| Non-voted . . . . .  | 2,080                | 3,000                           | 2,000                            | 1,700                           |
| Voted . . . . .  | 9,83,634             | 9,03,000                        | 9,13,000                         | 9,74,200                        |

| NUMBERS.  |       |  | Actuals,  | Budget    | Revised   | Budget    |
|---|-------|--|-----------|-----------|-----------|-----------|
| 1932-   | 1933- |  | 1931-32.  | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   |  | Rs.       | Rs.       | Rs.       | Rs.       |
| <b>BOMBAY—concl.</b>  |       |  |           |           |           |           |
| <b>KARACHI:</b>   |       |  |           |           |           |           |
| AUDIT OFFICE, LLOYD BARRAGE<br>AND CANALS CONSTRUCTION,<br>KARACHI: |       |  |           |           |           |           |
| <b>C.—CIVIL OFFICES OF ACCOUNT<br/>AND AUDIT:</b>                   |       |  |           |           |           |           |
| <b>C. 1.—PAY OF ESTABLISHMENTS:</b>                                 |       |  |           |           |           |           |
| 94  | 76    | Accountants and clerks (at<br>rates varying from Rs. 75<br>to Rs. 500) . . . . . |           | 1,61,700  |           | 1,46,800  |
| 20  | 18    | Servants (at rates varying<br>from Rs. 20 to Rs. 35) . . . . .                   |           | 4,700     |           | 4,100     |
| —   | —     | Temporary establishment . . . . .  |           | ..        |           | 2,100     |
| —   | —     | Leave salary . . . . .   |           | 400       |           | 300       |
| —   | —     | Deduct—Emergency deduc-<br>tions from pay . . . . .                              |           | —16,000   |           | —8,200    |
| 114   | 94    | <b>TOTAL</b> . . . . .   | 1,53,241  | 1,50,800  | 1,38,000  | 1,45,100  |
| <b>C. 2.—ALLOWANCES, HONORARIA,<br/>ETC.:</b>                       |       |  |           |           |           |           |
|   |       | Travelling allowance . . . . .   |           | { 4,000   |           | 300       |
|   |       |  |           | { 1,000   |           | 3,000     |
|   |       | House-rent and other allowances  |           | { 5,900   |           | 4,700     |
|   |       | <i>Non-voted</i> . . . . .   | 1,503     | 1,000     | ..        | 300       |
|   |       | <i>Voted</i> . . . . .   | 7,562     | 9,900     | 11,000    | 7,700     |
|   |       | <b>TOTAL</b> . . . . .   | 9,065     | 10,900    | 11,000    | 8,000     |
| <b>C. 3.—SUPPLIES AND SERVICES,<br/>AND CONTINGENCIES:</b>          |       |  |           |           |           |           |
|   |       | Postage and telegram charges . . . . .   |           | 4,000     |           | 5,500     |
|   |       | Office expenses and miscellaneous  |           | 2,300     |           | 2,500     |
|   |       | <b>TOTAL</b> . . . . .   | 9,574     | 6,300     | 9,000     | 8,000     |
| <b>TOTAL FOR AUDIT OFFICE, LLOYD<br/>BARRAGE, KARACHI</b> . . . . . |       |  |           |           |           |           |
|   |       |  | 1,71,880  | 1,68,000  | 1,58,000  | 1,61,100  |
|   |       | <i>Non-voted</i> . . . . .   | 1,503     | 1,000     | ..        | 300       |
|   |       | <i>Voted</i> . . . . .   | 1,70,377  | 1,67,000  | 1,58,000  | 1,60,800  |
| <b>TOTAL FOR BOMBAY AND KARACHI</b> . . . . .                       |       |  |           |           |           |           |
|   |       |  | 11,57,594 | 10,74,000 | 10,73,000 | 11,37,000 |
|   |       | <i>Non-voted</i> . . . . .   | 3,583     | 4,000     | 2,000     | 2,000     |
|   |       | <i>Voted</i> . . . . .   | 11,54,011 | 10,70,000 | 10,71,000 | 11,35,000 |



| NUMBERS.                                      |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                  | 1933-<br>34. |  |                                 |                                  |                                 |
|   |              | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>BENGAL.</b>                                |              |  |                                 |                                  |                                 |
| <b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT.</b> |              |  |                                 |                                  |                                 |
| <b>C. 1.—PAY OF ESTABLISHMENTS:</b>           |              |  |                                 |                                  |                                 |
| 419   | 404          | Accountants and clerks (at rates varying from Rs. 30 to Rs. 550) (Main Office) including custom revenue and commercial audit staff . . . . . | 7,66,900                        |                                  | 7,78,400                        |
| 9   | 9            | Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit) . . . . .   | 27,600                          |                                  | 17,300                          |
| 46  | 47           | Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Audit) . . . . .   | 1,40,000                        |                                  | 1,39,700                        |
| 89  | 93           | Servants (at rates varying from Rs. 15 to Rs. 27) (Main Office) . . . . .  | 18,600                          |                                  | 19,000                          |
| 5   | 5            | Servants (Rs. 15 to Rs. 19) (Outside Audit) . . . . .  | 1,000                           |                                  | 1,000                           |
| 23  | 23           | Servants (Rs. 15 to Rs. 19) (Local Audit) . . . . .  | 4,700                           |                                  | 4,700                           |
| —   | —            | Temporary establishment (Main Office) including Customs Revenue Audit Staff . . . . .  | 28,500                          |                                  | 35,600                          |
| —   | —            | Temporary establishment (Outside Audit) . . . . .  | 600                             |                                  | 700                             |
| —   | —            | Temporary establishment (Local Audit) . . . . .  | 18,600                          |                                  | 23,600                          |
| —   | —            | Leave salary (Main Office) . . . . .   | 13,700                          |                                  | 1,700                           |
| —   | —            | Leave salary (Outside Audit) . . . . .   | 1,100                           |                                  | 100                             |
| —   | —            | Leave salary (Local Audit) . . . . .   | 200                             |                                  | 1,000                           |
| —   | —            | Deduct—Emergency deductions from pay . . . . .   | —97,000                         |                                  | —53,900                         |
| <u>591</u>                                    | <u>581</u>   | <b>TOTAL . . . . .</b>   | <u>9,95,002</u>                 | <u>9,24,500</u>                  | <u>9,24,000</u>                 |
| <b>C. 2.—ALLOWANCES, HONORARIA, ETC.:</b>     |              |  |                                 |                                  |                                 |
|   |              | Travelling allowances (Main Office) . . . . .  | { 1,000                         |                                  | 500                             |
|   |              |  | { 500                           |                                  | 1,200                           |
|   |              | Travelling allowances (Outside Audit) . . . . .  | { 1,000                         |                                  | 1,500                           |
|   |              |  | { 5,500                         |                                  | 9,900                           |
|   |              | Travelling allowances (Local Audit) . . . . .  | { 3,000                         |                                  | 2,500                           |
|   |              |  | { 20,000                        |                                  | 18,000                          |
|   |              | House-rent and other allowances (Main Office) . . . . .  | 6,200                           |                                  | 6,400                           |
|   |              | <i>Non-voted</i> . . . . .   | 2,028                           | 5,000                            | 4,400                           |
|   |              | <i>Voted</i> . . . . .   | 32,672                          | 32,200                           | 35,500                          |
|   |              | <b>TOTAL . . . . .</b>   | <u>34,700</u>                   | <u>37,200</u>                    | <u>40,000</u>                   |





| NUMBERS.<br>1932-1933.<br>33. 34.   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>PUNJAB—concl'd.</b>  |                             |  |   |  |
| <b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |                             |  |   |  |
| Recoveries on account of deposit works . . . . .  |                             | —500                                   |   | —400                                   |
| Establishment charged to the Provincial Government . . . . .                                |                             | { —2,000<br>—1,05,900                  |   | { —2,000<br>—1,19,400                  |
| <b>TOTAL</b> {  | { —1,931<br>—98,232         | { —2,000<br>—1,06,400                  | { —3,000<br>—1,04,100                   | { —2,000<br>—1,19,800                  |
| <b>G.—WORKS</b> . . . . .   | 3,008                       | 3,600                                  | 3,600                                   | 3,600                                  |
| <b>TOTAL FOR PUNJAB</b> . . . . .   | 7,95,900                    | 6,96,000                               | 7,01,000                                | 7,32,000                               |
| Non-voted . . . . .   | 2,994                       | 2,000                                  | 4,000                                   | 2,000                                  |
| Voted . . . . .   | 7,92,906                    | 6,94,000                               | 6,97,000                                | 7,30,000                               |

**BURMA.**

|  |  |          |                   |                   |
|--|--|----------|-------------------|-------------------|
| <b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:</b>          |  |          |                   |                   |
| <b>C. 1.—PAY OF ESTABLISHMENTS:</b>                    |  |          |                   |                   |
| 413 396  | Accountants and clerks (at rates varying from Rs. 30 to Rs. 500) . . . . . |          | 7,54,100          | 8,13,600          |
| 74 76  | Servants (at rates varying from Rs. 17-8 to Rs. 35) . . . . .              |          | 19,600            | 19,700            |
| — —  | Temporary establishment . . . . .  |          | 3,000             | 5,700             |
| — —  | Leave salary . . . . .   |          | 1,800             | 1,800             |
| — —  | Deduct—Emergency deductions from pay . . . . .                             |          | —75,800           | —43,800           |
| 487 472  | <b>TOTAL</b> . . . . .   | 8,41,875 | 7,02,700          | 7,47,000          |
| <b>C. 2.—ALLOWANCES, HONORARIA, ETC.:</b>              |  |          |                   |                   |
|  | Travelling allowance . . . . .   |          | { 2,000<br>19,000 | { 1,000<br>19,000 |
|  | House-rent and other allowances . . . . .                                  |          | 26,300            | 27,500            |
|  | Non-voted . . . . .  | 1,240    | 2,000             | 1,000             |
|  | Voted . . . . .  | 46,670   | 45,300            | 46,500            |
|  | <b>TOTAL</b> . . . . .   | 47,910   | 47,300            | 47,500            |
| <b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b> |  |          |                   |                   |
|  | Rents, rates and taxes . . . . .   |          | 7,500             | 7,500             |
|  | Postage and telegram charges . . . . .                                     |          | 9,000             | 9,000             |
|  | Office expenses and miscellaneous . . . . .                                |          | 11,100            | 11,000            |
|  | <b>TOTAL</b> . . . . .   | 28,166   | 27,600            | 27,500            |

| NUMBERS.  |                    | Actuals,        | Budget          | Revised         | Budget          |
|---|--------------------|-----------------|-----------------|-----------------|-----------------|
| 1932-   | 1933-              | 1931-32.        | Estimate,       | Estimate,       | Estimate,       |
| 33.   | 34.                | Rs.             | Rs.             | Rs.             | Rs.             |
| <b>BURMA—concl'd.</b>   |                    |                 |                 |                 |                 |
| <b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>         |                    |                 |                 |                 |                 |
| <i>Deduct</i> —Recoveries on account of works of Posts and Telegraphs, Railways, etc., Departments. |                    |                 |                 |                 |                 |
|   |                    | —5,247          | —2,600          | —400            | —1,000          |
| <b>TOTAL FOR BURMA .</b>  |                    | <b>9,12,704</b> | <b>7,75,000</b> | <b>8,23,000</b> | <b>8,71,000</b> |
|   | <i>Non-voted</i> . | 1,240           | 2,000           | 1,000           | 1,000           |
|   | <i>Voted</i> .     | 9,11,464        | 7,73,000        | 8,22,000        | 8,70,000        |

**BIHAR AND ORISSA.****C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:****C. 1.—PAY OF ESTABLISHMENTS:**

|                |     |  |  |                 |                 |
|----------------|-----|--|--|-----------------|-----------------|
| 244            | 238 | Accountants and clerks (at rates varying from Rs. 40 to Rs. 500) . . . . |  | 3,88,400        | 4,57,500        |
| 60             | 60  | Servants (at rates varying from Rs. 13 to Rs. 25) . . . .                |  | 10,900          | 10,500          |
| —              | —   | Temporary establishment. . . . .   |  | 2,000           | 1,300           |
| —              | —   | <i>Deduct</i> —Emergency deductions from pay . . . .                     |  | —42,700         | —24,700         |
| <b>TOTAL .</b> |     |  |  | <b>4,71,402</b> | <b>4,44,600</b> |

**C. 2.—ALLOWANCES, HONORARIA, ETC.:**

|                                 |                    |        |        |        |        |
|---------------------------------|--------------------|--------|--------|--------|--------|
| Travelling and other allowances | { <i>Non-voted</i> | 1,191  | 2,000  | 5,400  | 4,200  |
|                                 | { <i>Voted</i>     | 27,274 | 26,800 | 23,300 | 25,100 |

**C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES:**

|   |  |               |               |               |
|---|--|---------------|---------------|---------------|
| Postage and telegram charges . . . . .      |  | 9,100         |               | 9,200         |
| Office expenses and miscellaneous . . . . . |  | 9,600         |               | 8,700         |
| <b>TOTAL .</b>                              |  | <b>18,306</b> | <b>18,700</b> | <b>18,200</b> |
|   |  |               |               | <b>17,900</b> |

| NUMBERS.                            |                                   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|-------------------------------------|-----------------------------------|-----------------------------|--|---|--|
| 1932-<br>33.                        | 1933-<br>34.                      |                             |  |   |  |
| <b>BIHAR AND ORISSA—concl'd.</b>    |                                   |                             |  |   |  |
| <b>E.—DEDUCT—ESTABLISHMENT</b>      |                                   |                             |  |   |  |
| <b>CHARGES RECOVERED FROM</b>       |                                   |                             |  |   |  |
| <b>OTHER GOVERNMENTS, DE-</b>       |                                   |                             |  |   |  |
| <b>PARTMENTS, ETC. :</b>            |                                   |                             |  |   |  |
| <i>Deduct—</i>                      |                                   |                             |  |   |  |
|                                     | Recoveries for contribu-          |                             |  |   |  |
|                                     | tion works . . . . .              |                             | —1,000                                 |   | —500                                   |
|                                     | Cost of establishment char-       |                             |  |   |  |
|                                     | ged to Provincial Gov-            |                             |  |   |  |
|                                     | ernment { <i>Non-voted</i>        |                             |  |   | —2,200                                 |
|                                     | { <i>Voted</i> . . . . .          |                             | —93,000                                |   | —1,10,800                              |
|                                     | <i>Add</i> for Emergency deduc-   |                             |  |   |  |
|                                     | tions from pay . . . . .          |                             | +7,900                                 |   | +4,700                                 |
|                                     | <b>TOTAL</b> . { <i>Non-voted</i> |                             |  | —2,400                                  | —2,200                                 |
|                                     | { <i>Voted</i> . . . . .          | —1,14,670                   | —86,100                                | —95,000                                 | —1,06,800                              |
| <b>TOTAL FOR BIHAR AND ORISSA</b> . |                                   | 4,03,503                    | 3,20,000                               | 3,60,000                                | 3,83,000                               |
|                                     | <i>Non-Voted</i>                  | 1,191                       | 2,000                                  | 3,000                                   | 2,00                                   |
|                                     | <i>Voted</i> . . . . .            | 4,02,312                    | 3,18,000                               | 3,57,000                                | 3,81,000                               |

**CENTRAL PROVINCES.**

|                                    |     |                                   |          |          |          |
|------------------------------------|-----|-----------------------------------|----------|----------|----------|
| <b>C.—CIVIL OFFICES OF ACCOUNT</b> |     |                                   |          |          |          |
| <b>AND AUDIT :</b>                 |     |                                   |          |          |          |
| <b>C. 1.—PAY OF ESTABLISH-</b>     |     |                                   |          |          |          |
| <b>MENTS :</b>                     |     |                                   |          |          |          |
| 171                                | 184 | Accountants and clerks (at        |          |          |          |
|                                    |     | rates varying from Rs.            |          |          |          |
|                                    |     | 25 to Rs. 450) . . . . .          | 2,93,000 |          | 3,04,900 |
| 32                                 | 32  | Auditors and clerks (at           |          |          |          |
|                                    |     | rates varying from Rs.            |          |          |          |
|                                    |     | 40 to Rs. 450) (Local             |          |          |          |
|                                    |     | Fund) . . . . .                   | 74,300   |          | 77,100   |
| 38                                 | 39  | Servants (at rates varying        |          |          |          |
|                                    |     | from Rs. 8 to Rs. 35) . . . . .   | 6,700    |          | 6,700    |
| 14                                 | 14  | Servants (at rates varying        |          |          |          |
|                                    |     | from Rs. 11 to Rs. 15)            |          |          |          |
|                                    |     | (Local Fund) . . . . .            | 2,100    |          | 2,100    |
| —                                  | —   | Temporary establishment.          | 18,600   |          | 14,200   |
| —                                  | —   | <i>L deduct</i> —Emergency deduc- |          |          |          |
|                                    |     | tions from pay . . . . .          | —38,200  |          | —21,200  |
| 255                                | 269 | <b>TOTAL</b> . . . . .            | 3,83,474 | 3,56,500 | 3,46,700 |
|                                    |     |                                   |          |          | 3,83,800 |
| <b>C. 2.—ALLOWANCES, HONO-</b>     |     |                                   |          |          |          |
| <b>RARIA, ETC. :</b>               |     |                                   |          |          |          |
|                                    |     | Travelling and other              |          | 3,000    | 1,000    |
|                                    |     | allowances . . . . .              |          | 2,000    | 5,000    |
|                                    |     | Travelling allowance              |          |          |          |
|                                    |     | (Local Fund) . . . . .            |          | 2,000    | 2,000    |
|                                    |     | House-rent and othe:              |          | 14,000   | 15,200   |
|                                    |     | allowances . . . . .              |          | 1,300    | 900      |
|                                    |     | House-rent and other              |          |          |          |
|                                    |     | allowances (Local Fund)           |          | 400      | 200      |
|                                    |     | <i>Non-voted</i> . . . . .        | 3,154    | 5,000    | 2,000    |
|                                    |     | <i>Voted</i> . . . . .            | 18,805   | 17,700   | 22,600   |
|                                    |     | <b>TOTAL</b> . . . . .            | 21,959   | 22,700   | 24,600   |
|                                    |     |                                   |          |          | 24,300   |

| NUMBERS.  |  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate<br>1933-34.<br>Rs. |
|---|--|-----------------------------|--|---|---------------------------------------|
| 1932-<br>33.  | 1933-<br>34.   |                             |  |   |                                       |
| <b>CENTRAL PROVINCES—concl'd.</b>   |  |                             |  |   |                                       |
| <b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.</b>                                       |  |                             |  |   |                                       |
| <b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES;</b>                                      |  |                             |  |   |                                       |
|   | Postage and telegram charges . . . . .                                   |                             | 5,000                                  |   | 5,000                                 |
|   | Office expenses and miscellaneous . . . . .                              |                             | 10,000                                 |   | 10,200                                |
|   | Contingencies (Local Fund)   |                             | 1,300                                  |   | 1,400                                 |
|   | <b>TOTAL . . . . .</b>   | <b>15,441</b>               | <b>16,300</b>                          | <b>16,500</b>                           | <b>16,600</b>                         |
| <b>D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>                |  |                             |  |   |                                       |
|   |  | 1,113                       | 1,300                                  | 1,300                                   | 1,400                                 |
| <b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |  |                             |  |   |                                       |
| <i>Deduct—</i>  |  |                             |  |   |                                       |
|   | Percentage recoveries on account of cost of Audit and Accounts . . . . . |                             | —300                                   |   | —100                                  |
|   | Cost debited to the Government of Central Provinces . . . . .            |                             | —83,500                                |   | —97,000                               |
|   | <b>TOTAL . . . . .</b>   | <b>—87,653</b>              | <b>—83,800</b>                         | <b>—88,100</b>                          | <b>—97,100</b>                        |
| <b>TOTAL FOR CENTRAL PROVINCES . . . . .</b>  |  | <b>3,34,334</b>             | <b>3,13,000</b>                        | <b>3,01,000</b>                         | <b>3,29,000</b>                       |
|   | <i>Non-voted . . . . .</i>   | <i>3,154</i>                | <i>5,000</i>                           | <i>2,000</i>                            | <i>3,000</i>                          |
|   | <i>Voted . . . . .</i>   | <i>3,31,180</i>             | <i>3,08,000</i>                        | <i>2,99,000</i>                         | <i>3,26,000</i>                       |

### NORTH-WEST FRONTIER PROVINCE.

|   |     |   |                |                 |                 |
|---|-----|---|----------------|-----------------|-----------------|
| <b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:</b>                   |     |   |                |                 |                 |
| <b>C. 1.—PAY OF ESTABLISHMENTS.</b>                             |     |   |                |                 |                 |
| 79  | 82  | Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) plus Special pay . . . . . | 1,18,200       |                 | 1,29,200        |
| 17  | 19  | Servants (at rates varying from Rs. 14 to Rs. 25)   | 3,200          |                 | 3,900           |
| —   | —   | Temporary establishment   | 2,000          |                 | 2,200           |
| —   | —   | <i>Deduct—Emergency deductions from pay . . . . .</i>                                       | <i>—12,400</i> |                 | <i>—7,100</i>   |
| 96  | 101 | <b>TOTAL . . . . .</b>  | <b>38,387</b>  | <b>1,11,000</b> | <b>1,16,000</b> |
| <b>C. 2.—ALLOWANCES, HONORARIA, ETC.:</b>                       |     |   |                |                 |                 |
|   |     | <i>Non-voted . . . . .</i>  | <i>627</i>     | <i>3,000</i>    | <i>3,000</i>    |
|   |     | <i>Voted . . . . .</i>  | <i>1,201</i>   | <i>4,500</i>    | <i>6,500</i>    |
| <b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . . . .</b> |     |   |                |                 |                 |
|   |     |   | 4,395          | 10,000          | 10,000          |

| NUMBERS.  |                  | Actuals,   | Budget          | Revised         | Budget          |
|---|------------------|--|-----------------|-----------------|-----------------|
| 1932.   | 1933.            | 1931-32.   | Estimate,       | Estimate,       | Estimate,       |
| 33.   | 34.              | Rs.  | Rs.             | Rs.             | Rs.             |
| <b>NORTH-WEST FRONTIER PROVINCE—concl'd.</b>                  |                  |  |                 |                 |                 |
| <b>E.—DEDUCT—ESTABLISHMENT</b>                                |                  |  |                 |                 |                 |
| CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. : |                  |  |                 |                 |                 |
|   |                  | —17,376  | —12,500         | —12,500         | —14,700         |
| <b>TOTAL FOR N.-W. F. PROVINCE</b>                            |                  | <b>27,234</b>  | <b>1,16,000</b> | <b>1,23,000</b> | <b>1,40,000</b> |
|   | <i>Non-voted</i> | 627  | 3,000           | 3,000           | 3,000           |
|   | <i>Voted</i>     | 26,607   | 1,13,000        | 1,20,000        | 1,37,000        |
| <b>ASSAM.</b>   |                  |  |                 |                 |                 |
| <b>C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :</b>                |                  |  |                 |                 |                 |
| <b>C. 1.—PAY OF ESTABLISHMENTS :</b>                          |                  |  |                 |                 |                 |
| 129   | 122              | Accountants and clerks (at rates varying from Rs. 30 to Rs. 450) | 2,28,000        |                 | 2,38,900        |
| 32  | 32               | Servants (at rates varying from Rs. 14 to Rs. 30)                | 6,800           |                 | 7,500           |
| —   | —                | Temporary establishment  | 22,000          |                 | 25,400          |
| —   | —                | Leave salary   | 700             |                 | ..              |
| —   | —                | <i>Deduct</i> —Emergency deductions from pay                     | —22,500         |                 | —14,200         |
| 161   | 154              | <b>TOTAL</b>   | <b>2,66,445</b> | <b>2,35,000</b> | <b>2,40,500</b> |
| <b>C. 2.—ALLOWANCES, HONORARIA, ETC. :</b>                    |                  |  |                 |                 |                 |
|   |                  | Travelling allowance   | { 1,000         |                 | 1,000           |
|   |                  |  | { 9,500         |                 | 8,400           |
|   |                  | House-rent and other allowances                                  | 1,100           |                 | 1,100           |
|   |                  | <i>Non-voted</i>   | 575             | 1,000           | 1,000           |
|   |                  | <i>Voted</i>   | 8,915           | 10,500          | 9,500           |
|   |                  | <b>TOTAL</b>   | <b>9,490</b>    | <b>11,600</b>   | <b>10,500</b>   |
| <b>C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>       |                  |  |                 |                 |                 |
|   |                  | Postage and telegram charges                                     | 4,000           |                 | 3,600           |
|   |                  | Office expenses and miscellaneous                                | 5,500           |                 | 5,400           |
|   |                  | <b>TOTAL</b>   | <b>8,468</b>    | <b>9,500</b>    | <b>9,000</b>    |
| <b>E.—DEDUCT—ESTABLISHMENT</b>                                |                  |  |                 |                 |                 |
| CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. : |                  |  |                 |                 |                 |
| <i>Deduct</i> —   |                  |  |                 |                 |                 |
|   |                  | Other recoveries on account of cost of Audit                     | —74             | —100            | —5,000          |
|   |                  | <b>TOTAL FOR ASSAM</b>   | <b>2,84,329</b> | <b>2,56,000</b> | <b>2,55,000</b> |
|   |                  | <i>Non-voted</i>   | 575             | 1,000           | 1,000           |
|   |                  | <i>Voted</i>   | 2,83,754        | 2,55,000        | 2,76,000        |



## DEMAND No. 44.

## ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses for ADMINISTRATION OF JUSTICE.

Voted : Fifty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—LAW OFFICERS—PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS | 53,084               | 50,000                          | 57,000                           | 53,000                          |

II-B. CIRCLES of Account in which this Grant will be accounted for :—

|                  |        |        |        |        |
|------------------|--------|--------|--------|--------|
| BOMBAY . . . . . | 14,625 | 13,000 | 13,000 | 14,000 |
| BENGAL . . . . . | 38,459 | 37,000 | 37,000 | 40,000 |
| ASSAM . . . . .  | ..     | ..     | 7,000  | 4,000  |
| TOTAL . . . . .  | 53,084 | 50,000 | 57,000 | 58,000 |

III. DETAILS of the foregoing :—

## BOMBAY.

|  |        |        |        |        |
|--|--------|--------|--------|--------|
| A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BOMBAY FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS . . . . . | 14,625 | 13,000 | 13,000 | 14,000 |
|--|--------|--------|--------|--------|

## BENGAL.

|  |        |        |        |        |
|--|--------|--------|--------|--------|
| A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BENGAL FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS . . . . . | 38,459 | 37,000 | 37,000 | 40,000 |
|--|--------|--------|--------|--------|

## ASSAM.

|   |    |    |       |       |
|---|----|----|-------|-------|
| A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF ASSAM FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS . . . . . | .. | .. | 7,000 | 4,000 |
|---|----|----|-------|-------|

## DEMAND No. 45.

## POLICE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray the Expenses in connection with POLICE.

Voted : One Lakh and Eighty-eight Thousand Rupees.

Non-voted : Two Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—BARODA CANTONMENT POLICE :</b>   |                      |                                 |                                  |                                 |
| A. 1.—PAY OF ESTABLISHMENTS . . . . .  | 5,335                | 6,000                           | 5,300                            | 6,000                           |
| A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . . | 800                  | 900                             | 900                              | 900                             |
| A. 3.—OTHER CHARGES . . . . .  | 1,194                | 1,600                           | 1,300                            | 1,600                           |
| <b>TOTAL FOR BARODA CANTONMENT POLICE</b>  | <b>7,329</b>         | <b>8,500</b>                    | <b>7,500</b>                     | <b>8,500</b>                    |
| <b>B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY :</b>      |                      |                                 |                                  |                                 |
| B. 1.—PAY OF ESTABLISHMENTS . . . . .  | 1,814                | 1,900                           | 1,900                            | ..                              |
| B. 2.—OTHER CHARGES . . . . .  | 59                   | 100                             | 100                              | ..                              |
| B. 2.—OTHER CHARGES { Non-voted . . . . .  | 59                   | 100                             | 100                              | ..                              |
| B. 2.—OTHER CHARGES { Voted . . . . .  | 1,440                | 1,600                           | 2,000                            | 1,500                           |
| <b>TOTAL FOR CHARGES FOR PASSPORT WORK, ETC. . . . .</b>                         | <b>8,027</b>         | <b>9,000</b>                    | <b>9,000</b>                     | <b>7,300</b>                    |
| <b>C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :</b>                      |                      |                                 |                                  |                                 |
| C. 1.—BOMBAY . . . . .   | 53,799               | 49,000                          | 58,000                           | 53,700                          |
| C. 2.—BENGAL . . . . .   | 3,534                | ..                              | ..                               | ..                              |
| C. 2.—BENGAL { Non-voted . . . . .   | 3,534                | ..                              | ..                               | ..                              |
| C. 2.—BENGAL { Voted . . . . .   | 93,140               | 92,000                          | 95,000                           | 94,000                          |
| C. 3.—UNITED PROVINCES . . . . .   | 10,221               | 13,000                          | 11,000                           | 11,000                          |
| C. 4.—PUNJAB . . . . .   | 1,763                | ..                              | ..                               | ..                              |
| C. 4.—PUNJAB { Non-voted . . . . .   | 1,763                | ..                              | ..                               | ..                              |
| C. 4.—PUNJAB { Voted . . . . .   | 10,281               | 8,800                           | 65,000                           | 8,800                           |
| C. 5.—BIHAR AND ORISSA . . . . .   | 1,43,816             | ..                              | ..                               | ..                              |
| C. 5.—BIHAR AND ORISSA { Non-voted . . . . .                                     | 1,43,816             | ..                              | ..                               | ..                              |
| C. 5.—BIHAR AND ORISSA { Voted . . . . .   | 1,867                | 2,000                           | 2,000                            | 2,000                           |
| <b>TOTAL FOR LUMP SUM CHARGES, ETC. . . . .</b>                                  | <b>3,18,421</b>      | <b>1,64,800</b>                 | <b>2,31,000</b>                  | <b>1,69,500</b>                 |

|                                       | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                       | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>D.—RAILWAY POLICE :</b>            |                      |                                 |                                  |                                 |
| D. 1.—PAY OF OFFICERS . . . . .       | 7,165                | ..                              | ..                               | ..                              |
| <b>E.—OTHER EXPENDITURE</b> . . . . . | 47,845               | 3,000                           | 9,000                            | 2,000                           |
| { Non-voted                           |                      |                                 |                                  |                                 |
| { Voted . . . . .                     | 2,983                | 2,700                           | 2,500                            | 2,700                           |
| <b>F.—WORKS</b> . . . . .             | 1,296                | ..                              | ..                               | ..                              |
| <b>TOTAL</b> . . . . .                | 3,93,066             | 1,88,000                        | 2,59,000                         | 1,90,000                        |
| Non-voted . . . . .                   | 2,05,996             | 5,000                           | 11,000                           | 2,000                           |
| Voted . . . . .                       | 1,87,070             | 1,83,000                        | 2,48,000                         | 1,88,000                        |

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

|                                    |                   |          |          |          |          |
|------------------------------------|-------------------|----------|----------|----------|----------|
| <b>INDIA</b> . . . . .             | { Non-voted       | 7,165    | ..       | ..       | ..       |
|                                    | { Voted . . . . . | 8,687    | 10,000   | 9,000    | 10,000   |
| <b>BOMBAY.</b> . . . . .           | { Non-voted       | 60,536   | 2,000    | 8,000    | ..       |
|                                    | { Voted . . . . . | 59,953   | 56,000   | 65,000   | 61,000   |
| <b>BENGAL.</b> . . . . .           | { Non-voted       | 3,534    | ..       | ..       | ..       |
|                                    | { Voted . . . . . | 93,140   | 92,000   | 95,000   | 94,000   |
| <b>UNITED PROVINCES</b> . . . . .  | { Non-voted       | —17,129  | ..       | ..       | ..       |
|                                    | { Voted . . . . . | 10,221   | 13,000   | 11,000   | 11,000   |
| <b>PUNJAB</b> . . . . .            | { Non-voted       | 1,763    | ..       | ..       | ..       |
|                                    | { Voted . . . . . | 13,202   | 10,000   | 66,000   | 10,000   |
| <b>BURMA</b> . . . . .             | { Non-voted       | 2,752    | 3,000    | 3,000    | 2,000    |
| <b>BIHAR AND ORISSA</b> . . . . .  | { Non-voted       | 1,43,516 | ..       | ..       | ..       |
|                                    | { Voted . . . . . | 1,867    | 2,000    | 2,000    | 2,000    |
| <b>CENTRAL PROVINCES</b> . . . . . |                   | 3,159    | ..       | ..       | ..       |
| <b>TOTAL</b> . . . . .             |                   | 3,93,066 | 1,88,000 | 2,59,000 | 1,90,000 |
| Non-voted . . . . .                |                   | 2,05,996 | 5,000    | 11,000   | 2,000    |
| Voted . . . . .                    |                   | 1,87,070 | 1,83,000 | 2,48,000 | 1,88,000 |

**III. DETAILS of the foregoing :—**

**INDIA.**

**A.—BARODA CANTONMENT POLICE :**

NUMBERS.

1932-1933.

33. 34.

**A. 1.—PAY OF ESTABLISHMENTS :**

16 16 Sub-Inspectors and constables (at rates varying from Rs. 21 to Rs. 110) . . . . .

5,335 6,000 5,300 6,000

**A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :**

Contribution towards the leave salary of the Cantonment Police payable to the Bombay Government . . . . .

800 900 900 900

**A. 3.—OTHER CHARGES :**

House rent and other allowances . . . . .

600 600

Miscellaneous . . . . .

1,000 1,000

**TOTAL** . . . . . 1,194 1,600 1,300 1,600

| NUMBERS.  |                  | Actuals,      | Budget        | Revised      | Budget        |
|---|------------------|---------------|---------------|--------------|---------------|
| 1932-   | 1933-            | 1931-32.      | Estimate,     | Estimate,    | Estimate,     |
| 33.   | 34.              | Rs.           | 1932-33.      | 1932-33.     | 1933-34.      |
|   |                  |               | Rs.           | Rs.          | Rs.           |
| <b>INDIA—concl'd</b>  |                  |               |               |              |               |
| <b>D.—RAILWAY POLICE:</b>   |                  |               |               |              |               |
| D. 1.—PAY OF OFFICERS:  |                  | 7,165         | ..            | ..           | ..            |
| <b>E.—OTHER EXPENDITURE:</b>  |                  |               |               |              |               |
| Share of the cost of the up-keep and working of the motor fire engine for the Civil and Military Station, Bangalore . . . . . |                  |               |               |              |               |
|   |                  | 1,358         | 1,500         | 1,500        | 1,500         |
| <b>TOTAL FOR INDIA</b>  |                  | <b>15,852</b> | <b>10,000</b> | <b>9,000</b> | <b>10,000</b> |
|   | <i>Non-voted</i> | <i>7,165</i>  | <i>..</i>     | <i>..</i>    | <i>..</i>     |
|   | <i>Voted</i>     | <i>8,687</i>  | <i>10,000</i> | <i>9,000</i> | <i>10,000</i> |

**BOMBAY.**

|  |   |  |              |              |              |
|--|---|--|--------------|--------------|--------------|
| <b>B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY:</b> |   |  |              |              |              |
| PRESIDENCY POLICE.   |   |  |              |              |              |
| PASSPORT DEPARTMENT.   |   |  |              |              |              |
| <b>B. 1.—PAY OF ESTABLISHMENTS:</b>  |   |  |              |              |              |
| 1  | 1 | Deputy Inspector (Rs. 275)                     | 3,300        |              | 3,300        |
| 1  | 1 | Clerk (Rs. 60 to Rs. 160)                      | 1,400        |              | 1,500        |
| —  | — | Duty allowance . . . . .                       | 500          |              | 500          |
| —  | — | Leave salary . . . . .                         | 700          |              | 500          |
| —  | — | Deduct—Emergency deductions from pay . . . . . | —500         |              | ..           |
| 2  | 2 | <b>TOTAL</b>                                   | <b>4,714</b> | <b>5,400</b> | <b>5,800</b> |
| <b>B. 2.—OTHER CHARGES:</b>  |   |  |              |              |              |
|  |   | Travelling allowance . . . . .                 | 400          |              | 300          |
|  |   | Clothing allowance . . . . .                   | 100          |              | 100          |
|  |   | Rent . . . . .                                 | 1,100        |              | 1,100        |
|  |   | <b>TOTAL</b>                                   | <b>1,440</b> | <b>1,600</b> | <b>1,500</b> |
| <b>TOTAL FOR PASSPORT DEPARTMENT</b>                                       |   | <b>6,154</b>                                   | <b>7,000</b> | <b>7,000</b> | <b>7,300</b> |
| <b>PASSPORT REGISTRATION ESTABLISHMENT, ADEN.</b>                          |   |  |              |              |              |
| <b>B. 1.—PAY OF ESTABLISHMENTS:</b>  |   |  |              |              |              |
| 1  | — | Clerks (Rs 80) + special pay Rs. 20 . . . . .  | 1,200        |              | ..           |
| —  | — | Leave salary . . . . .                         | 700          |              | ..           |
| —  | — | Temporary and provisional allowances . . . . . | 200          |              | ..           |
| —  | — | Deduct—Emergency deductions from pay . . . . . | —200         |              | ..           |
| 1  | — | <b>TOTAL</b>                                   | <b>1,814</b> | <b>1,900</b> | <b>..</b>    |
| <b>B. 2.—OTHER CHARGES</b>   |   |  |              |              |              |
|  |   | House-rent and other allowances . . . . .      |              |              |              |
|  |   | Contingencies . . . . .                        | 59           | 100          | 100          |
| <b>TOTAL FOR PASSPORT REGISTRATION ESTABLISHMENT, ADEN</b>                 |   | <b>1,873</b>                                   | <b>2,000</b> | <b>2,000</b> | <b>..</b>    |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>BOMBAY—concl'd.</b>  |                             |  |   |  |
| <b>C.—LUMP SUM CHARGES PAID TO<br/>PROVINCIAL GOVERNMENTS:</b>  |                             |  |   |  |
| <b>C. 1.—BOMBAY:</b>  |                             |  |   |  |
| Cost of the police guard at<br>the Treasury vault in the<br>Fort, Bombay . . . . .  |                             | 6,100                                  |   | 6,100                                  |
| Cost of Police guard<br>supplied to the Currency<br>Office, Karachi . . . . .   |                             | ..                                     |   | 4,600                                  |
| Cost of the police guard at<br>the Income-Tax office,<br>Bombay . . . . .   |                             | 1,200                                  |   | 1,200                                  |
| Share of the cost of police<br>expenditure in Bombay<br>and Karachi in connec-<br>tion with the Hedjas pil-<br>grim traffic . . . . . |                             | 7,100                                  |   | 7,300                                  |
| Cost of the police guard sup-<br>plied to the Bombay Mint<br>and the Currency office,<br>Bombay . . . . .                             |                             | 34,600                                 |   | 34,500                                 |
| <b>TOTAL</b>  | <b>53,799</b>               | <b>49,000</b>                          | <b>68,000</b>                           | <b>53,700</b>                          |
| <b>E.—OTHER EXPENDITURE:</b>  |                             |  |   |  |
| <i>Miscellaneous</i> . . . . .  | 59,063                      | ..                                     | 6,000                                   | ..                                     |
| <b>TOTAL FOR BOMBAY</b> . . . . .   | <b>1,20,889</b>             | <b>58,000</b>                          | <b>73,000</b>                           | <b>61,000</b>                          |
| <i>Non-voted</i> . . . . .  | 60,936                      | 2,000                                  | 8,000                                   | ..                                     |
| <i>Voted</i> . . . . .  | 59,953                      | 56,000                                 | 65,000                                  | 61,000                                 |

**BENGAL.****C.—LUMP SUM CHARGES PAID TO  
PROVINCIAL GOVERNMENTS:****C. 2.—BENGAL:**

|  |               |               |               |               |
|--|---------------|---------------|---------------|---------------|
| Police guards for Offices at<br>Calcutta controlled by<br>non-Commercial Imper-<br>ial Departments and for<br>the Reserve Stamp Depot,<br>and constables employed<br>in connection with the<br>Pilgrim traffic at Calcutta |               | 76,900        |               | 76,800        |
| Proportionate share of the<br>cost of the police guards<br>at the Military Secreta-<br>riat Buildings, Calcutta,<br>debitable to Civil Offices<br>located in those buildings   |               | 1,900         |               | 1,800         |
| Pension and leave contri-<br>bution . . . . .  |               | 13,200        |               | 13,600        |
| <b>REPLACEMENT OF UNARMED<br/>POLICE GUARD SUPPLIED<br/>TO THE MINT BY ARMED<br/>GUARD:</b>  |               |               |               |               |
| Pay, etc. of force . . . . .   |               | ..            |               | 1,500         |
| Pension and leave contri-<br>bution . . . . .  |               | ..            |               | 300           |
| <b>TOTAL FOR BENGAL</b> . . . . .  | <b>96,674</b> | <b>92,000</b> | <b>95,000</b> | <b>94,000</b> |
| <i>Non-voted</i> . . . . .   | 3,534         | ..            | ..            | ..            |
| <i>Voted</i> . . . . .   | 93,140        | 92,000        | 95,000        | 94,000        |

| Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

## UNITED PROVINCES.

C.—LUMP SUM CHARGES PAID TO  
PROVINCIAL GOVERNMENTS:

## C. 3.—UNITED PROVINCES:

Cost of police guard supplied to the Opium Department, Currency office, Cawnpore, and the Survey of India at Dehra Dun . . . . .  
Cost of police guards to escort cash from Almora to the Imperial Institute of Veterinary Research, Muktesar . . . . .

11,000 }  
2,000 }

11,000

|                 |        |        |        |        |
|-----------------|--------|--------|--------|--------|
| TOTAL . . . . . | 10,221 | 13,000 | 11,000 | 11,000 |
|-----------------|--------|--------|--------|--------|

|                                      |         |        |        |        |
|--------------------------------------|---------|--------|--------|--------|
| E.—OTHER EXPENDITURE . . . . .       | —17,129 | ..     | ..     | ..     |
| TOTAL FOR UNITED PROVINCES . . . . . | —6,908  | 13,000 | 11,000 | 11,000 |
| Non-voted . . . . .                  | —17,129 | ..     | ..     | ..     |
| Voted . . . . .                      | 10,221  | 13,000 | 11,000 | 11,000 |

## PUNJAB.

C.—LUMP SUM CHARGES PAID TO  
PROVINCIAL GOVERNMENTS:

## C. 4.—PUNJAB:

Police employed at the residence of the Agent to the Governor General, Punjab States . . . . .

1,800

1,800

Police guard for the Archaeological Camp at Taxila . . . . .

1,800

1,800

Armed guards for Government of India Offices and personal guard for Government of India Officials at Simla . . . . .

3,900

3,900

Leave and pension contribution . . . . .

1,300

1,300

|                     |        |       |        |       |
|---------------------|--------|-------|--------|-------|
| Non-voted . . . . . | 1,763  | ..    | ..     | ..    |
| Voted . . . . .     | 10,281 | 8,800 | 65,000 | 8,800 |
| TOTAL . . . . .     | 12,044 | 8,800 | 65,000 | 8,800 |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>PUNJAB—concl'd.</b>                                  |                      |                                 |                                  |                                 |
| <b>E.—OTHER EXPENDITURE :</b>                           |                      |                                 |                                  |                                 |
| Allowance to the recipients<br>of King's Police Medal . | 1,625                | 1,200                           | 1,000                            | 1,200                           |
| <b>F.—WORKS</b> . . . . .                               | 1,296                | ..                              | ..                               | ..                              |
| <b>TOTAL FOR PUNJAB</b> .                               | 14,965               | 10,000                          | 66,000                           | 10,000                          |
| <i>Non-voted</i> .                                      | 1,763                | ..                              | ..                               | ..                              |
| Voted .   | 13,202               | 10,000                          | 66,000                           | 10,000                          |

**BURMA.****E.—OTHER EXPENDITURE :**

*Cost of pay and allowances  
of Sub-Inspectors of  
Police on surveillance  
duty over the Afghan  
Sardars at Kalaw and  
Meiktila . . . . .*

|       |       |       |       |
|-------|-------|-------|-------|
| 2,752 | 2,000 | 3,000 | 2,000 |
|-------|-------|-------|-------|

**BIHAR AND ORISSA.****C.—LUMP SUM CHARGES PAID TO  
PROVINCIAL GOVERNMENTS :****C. 5.—BIHAR AND ORISSA :**

Charges for the maintenance  
of the treasury guard at  
the Agricultural Research  
Institute, Pusa and  
remission of cost of  
Additional Police imposed  
in connection with civil  
disobedience movement .

|          |       |       |       |
|----------|-------|-------|-------|
| 1,43,816 | 2,000 | 2,000 | 2,000 |
| 1,867    | ..    | ..    | ..    |

|                                    |          |       |       |       |
|------------------------------------|----------|-------|-------|-------|
| <b>TOTAL FOR BIHAR AND ORISSA.</b> | 1,45,683 | 2,000 | 2,000 | 2,000 |
|------------------------------------|----------|-------|-------|-------|

**CENTRAL PROVINCES.**

|                               |       |    |    |    |
|-------------------------------|-------|----|----|----|
| <b>E.—OTHER EXPENDITURE</b> . | 3,159 | .. | .. | .. |
|-------------------------------|-------|----|----|----|

**DEMAND No. 46.**  
**PORTS AND PILOTAGE.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.**

Voted : Ten Lakhs and Seventy-eight Thousand Rupees.  
Non-voted : Nine Lakhs and Fifty-six Thousand Rupees.

**II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.**

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>A.—BENGAL PILOT SERVICE :</b>   |                             |  |   |  |
| <b>A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :</b>   |                             |  |   |  |
| A. 1 (1).—PAY OF OFFICERS  | 47,943                      | 40,500                                 | 40,900                                  | 46,600                                 |
| <i>(Non-voted)</i>   |                             |  |   |  |
| <i>(Voted)</i>   | 56,172                      | 53,200                                 | 51,200                                  | 56,900                                 |
| A. 1 (2).—PAY OF ESTABLISHMENTS  | 53,556                      | 53,000                                 | 49,800                                  | 48,300                                 |
| A. 1 (3).—CONTINGENCIES  | 24,041                      | 26,200                                 | 25,100                                  | 25,100                                 |
| <b>TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT</b>   | <b>1,81,712</b>             | <b>1,72,900</b>                        | <b>1,67,000</b>                         | <b>1,76,900</b>                        |
| A. 2.—VICTUALING ALLOWANCES OF OFFICERS AND MEN AFLOAT   | 1,200                       | 1,200                                  | 1,200                                   | 1,200                                  |
| <i>(Non-voted)</i>   |                             |  |   |  |
| <i>(Voted)</i>   | 31,947                      | 31,200                                 | 29,200                                  | 28,700                                 |
| <b>A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS :</b> |                             |  |   |  |
| A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS  | 1,55,391                    | 93,600                                 | 81,200                                  | 89,200                                 |
| A. 3 (2).—COAL   | 58,783                      | 64,000                                 | 64,000                                  | 64,000                                 |
| <b>TOTAL FOR PURCHASE OF MARINE STORES AND COAL, ETC.</b>  | <b>2,14,174</b>             | <b>1,57,600</b>                        | <b>1,45,200</b>                         | <b>1,53,200</b>                        |
| <b>A 4.—PILOTAGE AND PILOT ESTABLISHMENTS :</b>  |                             |  |   |  |
| A. 4 (1).—PAY OF OFFICERS  | 6,10,985                    | 5,61,000                               | 4,68,100                                | 4,57,800                               |
| <i>(Non-voted)</i>   |                             |  |   |  |
| <i>(Voted)</i>   | 89,388                      | 1,09,900                               | 98,400                                  | 1,43,500                               |
| A. 4 (2).—ALLOWANCES, HONORARIA, ETC.  | 23,516                      | 25,500                                 | 30,500                                  | 30,500                                 |
| <i>(Non-voted)</i>   |                             |  |   |  |
| <i>(Voted)</i>   | 27,863                      | 26,300                                 | 26,700                                  | 26,900                                 |
| A. 4 (3).—CONTINGENCIES  | 4,825                       | 5,000                                  | 4,900                                   | 4,900                                  |
| <b>TOTAL FOR PILOTAGE AND PILOT ESTABLISHMENTS</b>   | <b>7,61,577</b>             | <b>7,27,700</b>                        | <b>6,28,600</b>                         | <b>6,63,600</b>                        |
| <b>TOTAL FOR BENGAL PILOT SERVICE</b>  | <b>11,90,610</b>            | <b>10,90,600</b>                       | <b>9,71,200</b>                         | <b>10,23,600</b>                       |
| <i>(Non-voted)</i>   | 6,88,644                    | 6,28,200                               | 5,40,700                                | 5,36,100                               |
| <i>(Voted)</i>   | 5,01,966                    | 4,62,400                               | 4,30,500                                | 4,87,500                               |





| C—PORTS ESTABLISHMENTS—<br>PRINCIPAL OFFICERS AND<br>THEIR ESTABLISHMENTS—<br><i>contd.</i>  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>C. 3 KARACHI DISTRICT:</b>  |                             |  |   |  |
| C. 3 (1).—PAY OF OFFICERS  | 20,338                      | 18,500                                 | 18,600                                  | 20,300                                 |
| C. 3 (2).—PAY OF ESTAB-<br>LISHMENTS   | 7,400                       | 7,600                                  | 7,100                                   | 8,500                                  |
| C. 3 (3).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC.  | 605                         | 600                                    | 600                                     | 600                                    |
| C. 3 (4).—OTHER { <i>Non-voted</i><br>CHARGES { <i>Voted</i>   | 2,835<br>4,721              | 3,200<br>4,700                         | 2,600<br>4,700                          | 2,900<br>4,700                         |
| C. 3 (5).— <i>DEDUCT</i> —AMOUNT<br>RECOVERED FOR<br>LIGHTHOUSE { <i>Non-voted</i><br>WORK { <i>Voted</i>  | —1,800<br>—1,400            | —1,800<br>—1,400                       | —1,800<br>—1,400                        | —1,800<br>—1,400                       |
| C. 3 (6).— <i>DEDUCT</i> —AMOUNT<br>RECOVERED FROM<br>PROVINCIAL GOVT.<br>ON ACCOUNT OF<br>WORK UNDERTAKEN UNDER THE<br>INLAND STEAM VESSELS ACT. { <i>Non-voted</i><br>{ <i>Voted</i> | —820<br>—180                | —800<br>—200                           | —800<br>—200                            | —800<br>—200                           |
| <b>TOTAL FOR KARACHI DISTRICT</b> { <i>Non-voted</i><br>{ <i>Voted</i>   | 21,158<br>10,541            | 19,700<br>10,700                       | 19,200<br>10,200                        | 21,200<br>11,600                       |
| <b>C. 4.—ADEN DISTRICT:</b>  |                             |  |   |  |
| C. 4 (1).—PAY OF OFFICERS  | 16,614                      | 15,300                                 | 16,000                                  | 16,400                                 |
| C. 4 (2).—PAY OF ESTAB-<br>LISHMENTS   | 8,934                       | 8,500                                  | 8,100                                   | 9,100                                  |
| C. 4 (3).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC.  | 600                         | 4,900                                  | 4,900                                   | 600                                    |
| C. 4 (4).—OTHER { <i>Non-voted</i><br>CHARGES { <i>Voted</i>   | 3,054<br>6,294              | 2,500<br>6,400                         | 3,100<br>6,600                          | 2,100<br>7,000                         |
| C. 4 (5).— <i>DEDUCT</i> —AMOUNT<br>RECOVERED FOR<br>LIGHTHOUSE { <i>Non-voted</i><br>WORK { <i>Voted</i>  | —1,440<br>—900              | —1,400<br>—900                         | —1,400<br>—900                          | —1,400<br>—900                         |
| C. 4 (6).— <i>DEDUCT</i> —ESTAB-<br>LISHMENT CHARGES<br>RECOVERED FROM<br>OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC.  | ..                          | ..                                     | —3,000                                  | —3,000                                 |
| <b>TOTAL FOR ADEN DISTRICT</b> { <i>Non-voted</i><br>{ <i>Voted</i>  | 18,828<br>14,328            | 21,300<br>14,000                       | 22,600<br>10,800                        | 17,700<br>12,200                       |
| <b>C. 5.—CALCUTTA DISTRICT:</b>  |                             |  |   |  |
| C. 5 (1).—PAY OF OFFICERS { <i>Non-voted</i><br>{ <i>Voted</i>   | 40,928<br>4,870             | 34,600<br>4,700                        | 36,900<br>4,700                         | 39,700<br>5,100                        |
| C. 5 (2).—PAY OF ESTAB-<br>LISHMENTS   | 27,811                      | 25,700                                 | 27,600                                  | 27,600                                 |
| C. 5 (3).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC.  | 1,464                       | 1,200                                  | 1,200                                   | 1,200                                  |
| C. 5 (4).—OTHER { <i>Non-voted</i><br>CHARGES { <i>Voted</i>   | 8,851<br>97,352             | 10,100<br>31,400                       | 7,000<br>28,300                         | 9,500<br>30,300                        |
| C. 5 (5).— <i>DEDUCT</i> —AMOUNT<br>RECOVERED FOR LIGHT<br>HOUSE { <i>Non-voted</i><br>WORK. { <i>Voted</i>  | —1,500<br>—1,000            | —1,500<br>—1,000                       | —1,500<br>—1,000                        | —1,500<br>—1,000                       |
| <b>TOTAL FOR CALCUTTA DISTRICT</b>   | 1,78,776                    | 1,05,200                               | 1,03,200                                | 1,10,900                               |
| { <i>Non-voted</i>   | 49,743                      | 44,400                                 | 43,600                                  | 48,900                                 |
| { <i>Voted</i>   | 1,29,033                    | 60,800                                 | 59,600                                  | 62,000                                 |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—PORTS ESTABLISHMENTS—<br/>PRINCIPAL OFFICERS AND<br/>THEIR ESTABLISHMENTS—<br/>concl.</b> |                      |                                 |                                  |                                 |
| <b>C. 6.—CHITTAGONG (SUB-<br/>DISTRICT):</b>  |                      |                                 |                                  |                                 |
| C. 6 (1).—PAY OF OFFICERS   | 7,535                | 7,100                           | 7,100                            | 7,500                           |
| C. 6 (2).—PAY OF ESTAB-<br>LISHMENTS  | 4,983                | 5,000                           | 4,700                            | 5,500                           |
| C. 6 (3).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC.   | 317                  | 300                             | 300                              | 300                             |
| C. 6 (4).—OTHER CHARGES   | 565                  | 200                             | 200                              | 200                             |
|   | { Non-voted          |                                 |                                  |                                 |
|   | { Voted              | 1,763                           | 2,300                            | 2,000                           |
| C. 6 (5).—DEDUCT—AMOUNT<br>RECOVERED FOR LIGHT-<br>HOUSE WORK                                   | —600                 | —600                            | —600                             | —600                            |
| C. 6 (6).—DEDUCT—AMOUNT<br>RECOVERED FROM<br>PROVINCIAL GOVERN-<br>MENT                         | ..                   | ..                              | —100                             | ..                              |
| <b>TOTAL FOR CHITTAGONG (SUB-DISTRICT)</b>  | <b>14,863</b>        | <b>14,300</b>                   | <b>13,600</b>                    | <b>14,900</b>                   |
|   | { Non-voted          | 8,117                           | 7,000                            | 7,400                           |
|   | { Voted              | 6,746                           | 7,300                            | 7,500                           |
| <b>C. 7.—RANGOON DISTRICT:</b>  |                      |                                 |                                  |                                 |
| C. 7 (1).—PAY OF OFFICERS   | 39,213               | 30,000                          | 29,800                           | 33,300                          |
| C. 7 (2).—PAY OF ESTAB-<br>LISHMENTS  | 28,392               | 25,700                          | 27,600                           | 29,700                          |
| C. 7 (3) GRANTS—<br>IN-AID, CON-<br>TRIBUTIONS,<br>ETC.   | 1,266                | 1,200                           | 1,200                            | 1,200                           |
|   | { Non-voted          |                                 |                                  |                                 |
|   | { Voted              | ..                              | 700                              | ..                              |
| C. 7 (4).—OTHER CHARGES   | 13,402               | 11,200                          | 12,000                           | 12,500                          |
|   | { Non-voted          | 17,389                          | 17,000                           | 33,700                          |
|   | { Voted              | ..                              | ..                               | 24,300                          |
| C. 7 (5).—DEDUCT—AMOUNT<br>RECOVERED<br>FOR LIGHT-<br>HOUSE<br>WORK.                            | —8,700               | —7,800                          | —8,700                           | —8,700                          |
|   | { Non-voted          |                                 |                                  |                                 |
|   | { Voted              | —6,300                          | —5,700                           | —6,300                          |
| <b>TOTAL FOR RANGOON DISTRICT</b>   | <b>45,181</b>        | <b>34,600</b>                   | <b>34,300</b>                    | <b>38,300</b>                   |
|   | {                    | 39,481                          | 37,000                           | 55,700                          |
|   | {                    | ..                              | ..                               | ..                              |
| <b>TOTAL FOR PORTS ESTABLISHMENTS—</b>  | <b>4,26,508</b>      | <b>3,45,800</b>                 | <b>3,57,300</b>                  | <b>3,64,700</b>                 |
| <b>PRINCIPAL OFFICERS AND<br/>THEIR ESTAB-<br/>LISHMENTS</b>                                    | <b>1,90,405</b>      | <b>1,75,800</b>                 | <b>1,75,400</b>                  | <b>1,84,500</b>                 |
|   | { Non-voted          | 2,36,103                        | 1,70,000                         | 1,81,900                        |
|   | { Voted              | ..                              | ..                               | ..                              |

|  | Actuals,<br>1931-32.                                   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>D.—PORTS ESTABLISHMENTS—</b>                              |  |                                 |                                  |                                 |
| <b>SHIPPING OFFICES:</b>                                     |  |                                 |                                  |                                 |
| <b>D. 1.—BOMBAY DISTRICT:</b>                                |  |                                 |                                  |                                 |
| D. 1 (1).—PAY OF OFFICERS.                                   | { <i>Non-voted</i> . 17,133<br>{ <i>Voted</i> . 19,238 | 14,400<br>13,500                | ..<br>23,000                     | ..<br>25,900                    |
| D. 1 (2).—PAY OF ESTABLISHMENTS                              | 29,845   | 27,600                          | 26,500                           | 30,400                          |
| D. 1 (3).—OTHER CHARGES.                                     | { <i>Non-voted</i> 5,986<br>{ <i>Voted</i> . 25,164    | 7,400<br>25,100                 | ..<br>30,000                     | ..<br>25,200                    |
| <b>TOTAL FOR BOMBAY DISTRICT</b>                             | { 23,119<br>74,247                                     | 21,800<br>66,200                | ..<br>79,500                     | ..<br>81,500                    |
| <br>   |  |                                 |                                  |                                 |
| <b>D. 2.—CALCUTTA DISTRICT:</b>                              |  |                                 |                                  |                                 |
| D. 2 (1).—PAY OF OFFICERS                                    | 34,122   | 27,400                          | 26,300                           | 32,200                          |
| D. 2 (2).—PAY OF ESTABLISHMENTS                              | 29,479   | 28,800                          | 27,700                           | 29,700                          |
| D. 2 (3).—OTHER CHARGES                                      | 36,516   | 34,700                          | 33,800                           | 33,400                          |
| <b>TOTAL FOR CALCUTTA DISTRICT</b>                           | 1,00,117   | 91,000                          | 87,800                           | 95,300                          |
| <b>TOTAL FOR PORTS ESTABLISHMENTS—</b>                       | { <i>Non-voted</i> . 23,119                            | 21,800                          | ..                               | ..                              |
| <b>SHIPPING OFFICES</b>                                      | { <i>Voted</i> . 1,74,364                              | 1,57,200                        | 1,67,300                         | 1,76,800                        |
| <br>   |  |                                 |                                  |                                 |
| <b>E.—PORTS ESTABLISHMENTS—</b>                              |  |                                 |                                  |                                 |
| <b>SHIP SURVEY DEPARTMENT:</b>                               |  |                                 |                                  |                                 |
| <b>E. 1.—BOMBAY DISTRICT:</b>                                |  |                                 |                                  |                                 |
| E. 1 (1).—PAY OF OFFICERS.                                   | { <i>Non-voted</i> 64,584<br>{ <i>Voted</i> . 3,123    | 54,000<br>7,900                 | 51,000<br>7,400                  | 56,800<br>8,300                 |
| E. 1 (2).—PAY OF ESTABLISHMENTS                              | 6,152  | 6,600                           | 6,700                            | 6,900                           |
| E. 1 (3).—ALLOWANCES, HONORARIA, ETC.                        | { <i>Non-voted</i> 24,663<br>{ <i>Voted</i> . 1,952    | 24,300<br>5,600                 | 24,000<br>5,400                  | 21,200<br>5,000                 |
| E. 1 (4).—CONTINGENCIES                                      | 5,067  | 5,400                           | 5,400                            | 5,300                           |
| E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.                 | 2,561  | 2,400                           | 2,400                            | 2,400                           |
| E. 1 (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT | { <i>Non-voted</i> —2,976<br>{ <i>Voted</i> . —449     | —2,300<br>—500                  | —2,700<br>—500                   | —3,100<br>—500                  |
| <b>TOTAL FOR BOMBAY DISTRICT</b>                             | { <i>Non-voted</i> 88,832<br>{ <i>Voted</i> . 15,845   | 78,400<br>25,000                | 74,700<br>24,400                 | 77,300<br>25,000                |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>E.—PORTS ESTABLISHMENTS—<br/>SHIP SURVEY DEPART-<br/>MENT—contd.</b>                                  |                      |                                 |                                  |                                 |
| <b>E. 2.—MADRAS DISTRICT:</b>  |                      |                                 |                                  |                                 |
| E. 2 (1).—PAY OF OFFICERS:   | 13,801               | 12,200                          | 11,600                           | 12,600                          |
| E. 3 (2).—ALLOWANCES,<br>HONORARIA, ETC.:  | 1,382                | 2,200                           | 2,400                            | 2,200                           |
| E. 2 (3).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC..   | 604                  | 600                             | 700                              | 600                             |
| E. 2 (4).—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC.                    | 56                   | ..                              | ..                               | ..                              |
| <b>TOTAL FOR MADRAS DISTRICT .</b>   | <b>15,843</b>        | <b>15,000</b>                   | <b>14,700</b>                    | <b>15,400</b>                   |
| Non-voted . . . . .  | 15,787               | 15,000                          | 14,700                           | 15,400                          |
| Voted . . . . .  | 56                   | ..                              | ..                               | ..                              |
| <b>E. 3.—CALCUTTA DISTRICT:</b>  |                      |                                 |                                  |                                 |
| E. 3 (1).—PAY OF OFFICERS.   | 76,633               | 64,800                          | 64,700                           | 69,700                          |
| Non-voted . . . . .  | 76,633               | 64,800                          | 64,700                           | 69,700                          |
| Voted . . . . .  | 2,819                | 8,000                           | 7,900                            | 9,000                           |
| E. 3 (2).—PAY OF ESTAB-<br>LISHMENTS   | 6,652                | 4,600                           | 4,500                            | 4,800                           |
| E. 3 (3).—ALLOWANCES,<br>HONORARIA, ETC.   | 25,521               | 26,200                          | 25,800                           | 26,500                          |
| Non-voted . . . . .  | 25,521               | 26,200                          | 25,800                           | 26,500                          |
| Voted . . . . .  | 1,493                | 4,500                           | 4,000                            | 4,300                           |
| E. 3 (4).—CONTINGENCIES  | 1,926                | 3,600                           | 3,800                            | 3,000                           |
| E. 3 (5).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC.  | 3,040                | 3,000                           | 3,000                            | 3,000                           |
| E. 3 (6).—DEDUCT—<br>AMOUNT<br>RECOVERED<br>FROM PRO-<br>VINCIAL GOV-<br>ERNMENTS                        | —44,893              | —43,100                         | —42,800                          | —46,700                         |
| Non-voted . . . . .  | —44,893              | —43,100                         | —42,800                          | —46,700                         |
| Voted . . . . .  | —3,566               | —3,400                          | —3,200                           | —3,200                          |
| <b>TOTAL FOR CALCUTTA DISTRICT .</b>   | <b>69,625</b>        | <b>68,200</b>                   | <b>67,500</b>                    | <b>70,400</b>                   |
| Non-voted . . . . .  | 60,301               | 60,900                          | 60,700                           | 62,500                          |
| Voted . . . . .  | 9,324                | 17,300                          | 16,800                           | 17,900                          |
| <b>E. 4.—CHITTAGONG (SUB-<br/>DISTRICT):</b>   |                      |                                 |                                  |                                 |
| E. 4 (1).—ESTABLISHMENT<br>AND OTHER CHAR-<br>GES PAID TO OTHER<br>GOVERNMENTS, DE-<br>PARTMENTS, ETC. . | 1,000                | 1,000                           | 1,000                            | 1,000                           |
| <b>TOTAL FOR CHITTAGONG (SUB-DISTRICT)</b>   | <b>1,000</b>         | <b>1,000</b>                    | <b>1,000</b>                     | <b>1,000</b>                    |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>E.—PORTS ESTABLISHMENTS—</b>                            |                      |                                 |                                  |                                 |
| <b>SHIP SURVEY DEPARTMENT—</b>                             |                      |                                 |                                  |                                 |
| <i>concl'd.</i>  |                      |                                 |                                  |                                 |
| <b>E. 5.—RANGOON DISTRICT:</b>                             |                      |                                 |                                  |                                 |
| E. 5 (1).—PAY OF OFFICERS                                  | 15,210               | 14,000                          | 16,800                           | 14,500                          |
| E. 5 (2).—PAY OF ESTABLISHMENTS                            | 210                  | 200                             | 200                              | 200                             |
| E. 5 (3).—ALLOWANCES, HONORARIA, ETC.                      | 3,944                | 3,800                           | 4,300                            | 5,600                           |
|  | 13                   | ..                              | ..                               | ..                              |
| E. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.               | 600                  | 600                             | 600                              | 600                             |
| TOTAL FOR RANGOON DISTRICT                                 | 19,754               | 18,400                          | 21,700                           | 20,700                          |
|  | 223                  | 200                             | 200                              | 200                             |
| <b>TOTAL FOR PORTS ESTABLISHMENTS—</b>                     |                      |                                 |                                  |                                 |
| SHIP SURVEY DEPARTMENT.                                    | 1,84,674             | 1,62,700                        | 1,61,800                         | 1,65,900                        |
|  | 26,448               | 43,500                          | 42,400                           | 44,100                          |
| <b>F.—TRAINING SHIP:</b>                                   |                      |                                 |                                  |                                 |
| F. 1.—PAY OF OFFICERS                                      | 21,060               | 19,600                          | 15,000                           | 20,300                          |
|  | 42,530               | 43,600                          | 42,000                           | 32,900                          |
| F. 2.—PAY OF ESTABLISHMENTS.                               | 42,065               | 40,400                          | 39,000                           | 40,900                          |
| F. 3.—ALLOWANCES, HONORARIA, ETC.                          | 1,200                | 1,800                           | 1,500                            | 1,500                           |
|  | 23,268               | 23,700                          | 23,700                           | 24,600                          |
| F. 4.—SUPPLIES AND SERVICES:                               |                      |                                 |                                  |                                 |
| F. 4 (1).—BOARDING OF CADETS                               | 26,081               | 25,000                          | 25,000                           | 25,000                          |
| F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS         | 4,995                | 5,000                           | 5,000                            | 5,000                           |
| F. 4 (3).—RECREATION AND SPORTS                            | 2,499                | 2,500                           | 2,500                            | 2,500                           |
| F. 4 (4).—STORES AND WATER                                 | 35,886               | 41,000                          | 41,000                           | 36,000                          |
| F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING) | 11,785               | 27,000                          | 26,700                           | 12,000                          |
| F. 4 (6).—MOORING HIRE                                     | ..                   | 1,500                           | 1,700                            | ..                              |
| F. 4 (7).—MISCELLANEOUS                                    | 2,345                | 1,500                           | 3,100                            | 2,400                           |
| F. 4 (8).—LAUNDRY  | 625                  | 600                             | 600                              | 600                             |
| TOTAL FOR SUPPLIES AND SERVICES                            | 84,216               | 1,04,100                        | 1,05,600                         | 83,500                          |
| F. 5.—CONTINGENCIES  | 1,454                | 2,200                           | 2,200                            | 2,000                           |
| F. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.                   | 600                  | 600                             | 600                              | 600                             |
| TOTAL FOR TRAINING SHIP                                    | 22,860               | 22,000                          | 17,100                           | 22,400                          |
|  | 1,93,533             | 2,14,000                        | 2,12,500                         | 1,83,900                        |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>G.—MISCELLANEOUS :</b>   |                      |                                 |                                  |                                 |
| G. 1—ALLOWANCES, HONORARIA, ETC. . . . .                              | 130                  | 200                             | 200                              | 200                             |
| G. 2—CONTINGENCIES . . . . .  | 779                  | 2,600                           | 1,500                            | 1,600                           |
| <b>TOTAL FOR MISCELLANEOUS . . . . .</b>                              | <b>909</b>           | <b>2,800</b>                    | <b>1,700</b>                     | <b>1,800</b>                    |
| <b>H.—MARINE ENGINEERING—STATE SCHOLARSHIPS . . . . .</b>             |                      |                                 |                                  |                                 |
|   | 3,696                | ..                              | ..                               | ..                              |
| <b>I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC. . . . .</b> |                      |                                 |                                  |                                 |
|   | 1,030                | 1,000                           | 1,000                            | 1,000                           |
| <b>GRAND TOTAL . . . . .</b>  | <b>23,11,821</b>     | <b>21,09,000</b>                | <b>19,79,000</b>                 | <b>20,34,000</b>                |
| <i>Non-voted</i>  | <i>11,70,589</i>     | <i>10,55,000</i>                | <i>9,39,000</i>                  | <i>9,56,000</i>                 |
| <i>Voted . . . . .</i>  | <i>11,41,232</i>     | <i>10,54,000</i>                | <i>10,40,000</i>                 | <i>10,78,000</i>                |

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

|  |                              |                  |                  |                  |                  |
|--|------------------------------|------------------|------------------|------------------|------------------|
| INDIA . . . . .  | { <i>Non-voted</i> . . . . . | 8,67,692         | 7,75,000         | 6,86,000         | 6,92,000         |
|  | { <i>Voted</i> . . . . .     | 7,55,065         | 6,43,000         | 6,05,000         | 6,74,000         |
| MADRAS . . . . .   | { <i>Non-voted</i> . . . . . | 19,581           | 21,000           | 20,000           | 19,000           |
|  | { <i>Voted</i> . . . . .     | 7,366            | 8,000            | 7,000            | 8,000            |
| POMBAY . . . . .   | { <i>Non-voted</i> . . . . . | 2,18,381         | 2,06,000         | 1,77,000         | 1,86,000         |
|  | { <i>Voted</i> . . . . .     | 3,28,667         | 3,64,000         | 3,71,000         | 3,48,000         |
| BURMA . . . . .  | { <i>Non-voted</i> . . . . . | 64,935           | 53,000           | 56,000           | 59,000           |
|  | { <i>Voted</i> . . . . .     | 39,704           | 38,000           | 56,000           | 47,000           |
| <b>ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC. . . . .</b> |                              |                  |                  |                  |                  |
|  |                              | 1,030            | 1,000            | 1,000            | 1,000            |
| <b>TOTAL . . . . .</b>   |                              | <b>23,11,821</b> | <b>21,09,000</b> | <b>19,79,000</b> | <b>20,34,000</b> |
| <i>Non-voted . . . . .</i>   |                              | <i>11,70,589</i> | <i>10,55,000</i> | <i>9,39,000</i>  | <i>9,56,000</i>  |
| <i>Voted . . . . .</i>   |                              | <i>11,41,232</i> | <i>10,54,000</i> | <i>10,40,000</i> | <i>10,78,000</i> |

| NUMBERS.   |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
|  |              | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| 1932-<br>33.   | 1933-<br>34. |  |                                 |                                  |                                 |
| <b>III. DETAILS of the foregoing :—</b>                      |              |  |                                 |                                  |                                 |
| <b>INDIA.</b>  |              |  |                                 |                                  |                                 |
| <b>BENGAL.</b>   |              |  |                                 |                                  |                                 |
| <b>A.—BENGAL PILOT SERVICE :</b>                             |              |  |                                 |                                  |                                 |
| <b>A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :</b> |              |  |                                 |                                  |                                 |
| <b>A. 1 (1).—PAY OF OFFICERS :</b>                           |              |  |                                 |                                  |                                 |
| 2  | 2            | Commanders (400—2,200) . . . . .   | 46,000                          |                                  | 49,700                          |
| 6  | 6            | Chief officers, 2 (300), second and additional officers, 4 (250) . . . . . | 19,200                          |                                  | 19,200                          |
| 8  | 8            | Engineers (at rates varying from Rs. 180 to Rs. 800) . . . . .             | 38,900                          |                                  | 39,700                          |
| —  | —            | Leave salary . . . . .   | 1,100                           |                                  | 1,100                           |
| —  | —            | Deduct—Emergency deductions from pay . . . . .                             | { —5,500                        |                                  | { —3,100                        |
|  |              |  | { —6,000                        |                                  | { —3,100                        |
|  |              | <i>Non-voted</i> . . . . .   | 47,943                          | 40,900                           | 46,600                          |
|  |              | <i>Voted</i> . . . . .   | 56,172                          | 51,200                           | 56,900                          |
| 16   | 16           | <b>TOTAL</b> . . . . .   | 1,04,115                        | 92,100                           | 1,03,500                        |

|  |     |   |        |        |        |
|--|-----|---|--------|--------|--------|
| <b>A. 1 (2).—PAY OF ESTABLISHMENTS :</b> |     |   |        |        |        |
| 136                                      | 124 | Crew (Rs. 70 and less) . . . . .  | 43,200 |        | 39,000 |
| 11                                       | 11  | Establishment of the "Aid" . . . . .  | 3,800  |        | 3,800  |
| —  | —   | Net charges (Establishment) on account of the working of the wireless installation on the 2 Pilot-vessels . . . . . | 4,400  |        | 3,100  |
| —  | —   | Establishment charges for Leadsman's quarters . . . . .   | 1,100  |        | 1,200  |
| 1  | 1   | Servant (Rs. 15) . . . . .  | 200    |        | 200    |
| —  | —   | Leave salary . . . . .  | 1,500  |        | 1,500  |
| —  | —   | Deduct—Emergency deductions from pay . . . . .  | —1,200 |        | —500   |
| 148                                      | 136 | <b>TOTAL</b> . . . . .  | 53,556 | 49,800 | 48,300 |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>  |                      |                                 |                                  |                                 |
| <b>BENGAL—contd.</b>   |                      |                                 |                                  |                                 |
| <b>A.—BENGAL PILOT SERVICE—contd.</b>  |                      |                                 |                                  |                                 |
| <b>A. 1 (3).—CONTINGENCIES :</b>   |                      |                                 |                                  |                                 |
| Contingencies . . . .  |                      | 4,500                           |                                  | 4,200                           |
| Miscellaneous charges on<br>account of telephones,<br>telegrams, etc. . . .  |                      | 1,300                           |                                  | 1,300                           |
| Harbour Master's Fees . .  |                      | 2,200                           |                                  | 2,100                           |
| Mooring hire for S. L.<br>"Aid" and 2 pilot vessels  |                      | 9,000                           |                                  | 7,900                           |
| Contingent expenditure of<br>the S. L. "Aid" . . . .   |                      | 200                             |                                  | 200                             |
| Contingent expenditure of<br>Leadamen's quarters . .   |                      | 900                             |                                  | 900                             |
| Rents, rates and taxes of<br>Leadamen's quarters . .   |                      | 8,100                           |                                  | 8,500                           |
| <b>TOTAL . . . . .</b>   | <b>24,041</b>        | <b>26,200</b>                   | <b>25,100</b>                    | <b>25,100</b>                   |
| <b>A. 2.—VICTUALLING ALLOW-<br/>ANCES OF OFFICERS<br/>AND MEN AFLOAT :</b>   |                      |                                 |                                  |                                 |
| Mess and victualling allow-<br>ances, pilot vessels . . .  |                      | { 1,200                         |                                  | 1,200                           |
| Store allowances . . . .   |                      | { 30,500                        |                                  | 28,000                          |
|  |                      | 700                             |                                  | 700                             |
| <i>Non-voted</i> . . . . .   | 1,200                | 1,200                           | 1,200                            | 1,200                           |
| <i>Voted</i> . . . . .   | 31,947               | 31,200                          | 29,200                           | 28,700                          |
| <b>TOTAL . . . . .</b>   | <b>33,147</b>        | <b>32,400</b>                   | <b>30,400</b>                    | <b>29,900</b>                   |
| <b>A. 3.—PURCHASE OF MA-<br/>RINE STORES AND<br/>COAL FOR THE BUILD-<br/>ING, REPAIRS, AND<br/>OUTFIT OF SHIPS AND<br/>VESSELS :</b> |                      |                                 |                                  |                                 |
| <b>A. 3 (1).—BUILDING, RE-<br/>PAIRS AND OUTFIT OF<br/>SHIPS :</b>   |                      |                                 |                                  |                                 |
| Pilot vessels "Lady Fraser"<br>and "Andrew" and S. L.<br>"Aid." . . . . .  |                      | 41,000                          |                                  | 49,000                          |
| Other stores for Pilot<br>vessels S. L. "Aid." . .   |                      | 52,500                          |                                  | 40,000                          |
| Net charges (stores and<br>repairs) on account of the<br>working of the wireless<br>installation on the 2<br>pilot vessels . . . . . |                      | 100                             |                                  | 200                             |
| <b>TOTAL . . . . .</b>   | <b>1,55,391</b>      | <b>93,600</b>                   | <b>81,200</b>                    | <b>89,200</b>                   |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>   |                      |                                 |                                  |                                 |
| <b>BENGAL—contd.</b>  |                      |                                 |                                  |                                 |
| <b>A.—BENGAL PILOT SERVICE—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS—concl'd.</b> |                      |                                 |                                  |                                 |
| <b>A. 3 (2).—COAL:</b>  |                      |                                 |                                  |                                 |
| Coal supplied to ships and vessels, (Pilot vessels) "Andrew" and "Lady Fraser" and S. L. "Aid"                      | 58,783               | 64,000                          | 64,000                           | 64,000                          |
| <b>A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS:</b>   |                      |                                 |                                  |                                 |
| <b>A. 4 (1).—PAY OF OFFICERS:</b>   |                      |                                 |                                  |                                 |
| Branch, Master and Mate Pilots . . . . .  |                      | { 4,98,000                      |                                  | 3,68,200                        |
| Night pilotage fees . . . . .   |                      | { 72,900                        |                                  | 1,00,700                        |
| Leadsman . . . . .  |                      | { 1,24,000                      |                                  | 1,11,500                        |
| Lead money . . . . .  |                      | { 16,000                        |                                  | 28,400                          |
| Deduct—Emergency deductions from pay . . . . .  |                      | { 22,300                        |                                  | 9,300                           |
|   |                      | { 10,000                        |                                  | 10,000                          |
|   |                      | { -61,000                       |                                  | -21,900                         |
|   |                      | { -11,300                       |                                  | -4,900                          |
| <i>Non-voted</i> . . . . .  | 6,10,985             | 5,61,000                        | 4,68,100                         | 4,57,800                        |
| <i>Voted</i> . . . . .  | 89,388               | 1,09,900                        | 98,400                           | 1,43,500                        |
| <b>TOTAL</b> . . . . .  | <b>7,00,373</b>      | <b>6,70,900</b>                 | <b>5,66,500</b>                  | <b>6,01,300</b>                 |
| <b>A. 4 (2).—ALLOWANCES, HONORARIA, ETC:</b>  |                      |                                 |                                  |                                 |
| Payment on account of medical treatment of British officers of the superior Civil Services . . . . .                |                      | { 500                           |                                  | 500                             |
| Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .                                    |                      | { 300                           |                                  | 300                             |
| Mess and passage money of pilots . . . . .  |                      | { 25,000                        |                                  | 30,000                          |
|   |                      | { 26,000                        |                                  | 1,600                           |
|   |                      |                                 |                                  | 25,000                          |
| <i>Non-voted</i> . . . . .  | 28,516               | 25,500                          | 30,500                           | 30,500                          |
| <i>Voted</i> . . . . .  | 27,863               | 26,300                          | 26,700                           | 26,900                          |
| <b>TOTAL</b> . . . . .  | <b>56,379</b>        | <b>51,800</b>                   | <b>57,200</b>                    | <b>57,400</b>                   |
| <b>A. 4 (3).—CONTINGENCIES:</b>   |                      |                                 |                                  |                                 |
| Allowance to Port Commissioners for collecting pilotage bills . . . . .   |                      | 4,700                           |                                  | 4,700                           |
| Signals hoisted by pilots of vessels and telegraphed from river side stations . . . . .                             |                      | 300                             |                                  | 200                             |
| <b>TOTAL</b> . . . . .  | <b>4,825</b>         | <b>5,000</b>                    | <b>4,900</b>                     | <b>4,900</b>                    |



| NUMBERS.                             |       | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--------------------------------------|-------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932.                                | 1933. | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>                  |       |  |                                 |                                  |                                 |
| <b>BENGAL—contd.</b>                 |       |  |                                 |                                  |                                 |
| <b>C.—PORTS ESTABLISHMENTS—</b>      |       |  |                                 |                                  |                                 |
| <b>PRINCIPAL OFFICERS AND</b>        |       |  |                                 |                                  |                                 |
| <b>THEIR ESTABLISHMENTS</b>          |       |  |                                 |                                  |                                 |
| <i>—contd.</i>                       |       |  |                                 |                                  |                                 |
| <b>C. 5.—CALCUTTA DISTRICT</b>       |       |  |                                 |                                  |                                 |
| <i>—contd.</i>                       |       |  |                                 |                                  |                                 |
| <b>C. 5 (5).—D E D U C T—</b>        |       |  |                                 |                                  |                                 |
| <b>A M O U N T</b>                   |       | Non-voted .  | —1,500                          | —1,500                           | —1,500                          |
| <b>RECOVER-</b>                      |       |  |                                 |                                  |                                 |
| <b>ED FOR</b>                        |       | Voted ?  | —1,000                          | —1,000                           | —1,000                          |
| <b>L I G H T-</b>                    |       |  |                                 |                                  |                                 |
| <b>H O U S E</b>                     |       | TOTAL .  | —2,500                          | —2,500                           | —2,500                          |
| <b>W O R K .</b>                     |       |  |                                 |                                  |                                 |
| <b>G.—MISCELLANEOUS :</b>            |       |  |                                 |                                  |                                 |
| <b>G. 2.—CONTINGENCIES :</b>         |       |  |                                 |                                  |                                 |
| Salvage charges . . . . .            |       | ..   | 100                             | ..                               | 100                             |
| <b>C.—PORTS ESTABLISHMENTS—</b>      |       |  |                                 |                                  |                                 |
| <b>PRINCIPAL OFFICERS AND</b>        |       |  |                                 |                                  |                                 |
| <b>THEIR ESTABLISHMENTS :</b>        |       |  |                                 |                                  |                                 |
| <b>C. 6.—CHITTAGONG (SUB-</b>        |       |  |                                 |                                  |                                 |
| <b>DISTRICT) :</b>                   |       |  |                                 |                                  |                                 |
| <b>C. 6 (1).—PAY OF OFFICERS :</b>   |       |  |                                 |                                  |                                 |
| 1                                    | 1     | Nautical Surveyor (1,320) . . . . .  | 15,800                          |                                  | 15,800                          |
| —                                    | —     | Deduct.— $\frac{1}{2}$ share recovered<br>from Port Commissioners,<br>Chittagong . . . . . | —7,900                          |                                  | —7,900                          |
| —                                    | —     | Deduct—Emergency deduc-<br>tions from pay . . . . .  | —800                            |                                  | —400                            |
| 1                                    | 1     | <b>TOTAL</b> . . . . .   | 7,535                           | 7,100                            | 7,500                           |
| <b>C. 6 (2).—PAY OF ESTAB-</b>       |       |  |                                 |                                  |                                 |
| <b>LISHMENTS :</b>                   |       |  |                                 |                                  |                                 |
| 3                                    | 3     | Clerks (35—160) . . . . .  | 2,900                           |                                  | 3,000                           |
| 3                                    | 3     | Servants (Rs. 20 and less) . . . . .   | 600                             |                                  | 600                             |
| 3                                    | 3     | Establishment of the<br>Government motor boat<br>(Rs. 18—75) . . . . .                     | 1,700                           |                                  | 1,700                           |
| —                                    | —     | Leave salary . . . . .   | 200                             |                                  | 400                             |
| —                                    | —     | Deduct—Emergency deduc-<br>tions from pay . . . . .  | —400                            |                                  | —200                            |
| 9                                    | 9     | <b>TOTAL</b> . . . . .   | 4,983                           | 5,000                            | 5,500                           |
| <b>C. 6 (3).—GRANTS-IN-AID,</b>      |       |  |                                 |                                  |                                 |
| <b>CONTRIBUTIONS, ETC.:</b>          |       |  |                                 |                                  |                                 |
| <i>Contributions for passages of</i> |       |  |                                 |                                  |                                 |
| <i>officers transferred to or</i>    |       |  |                                 |                                  |                                 |
| <i>from other Governments,</i>       |       |  |                                 |                                  |                                 |
| <i>Departments, etc. . . . .</i>     |       |  |                                 |                                  |                                 |
|                                      |       | 317  | 300                             | 300                              | 300                             |

| NUMBERS.                           |       | Actuals,<br>1931-32.               | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|------------------------------------|-------|------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932.                              | 1933. | Rs.                                | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA —contd.</b>               |       |                                    |                                 |                                  |                                 |
| <b>BENGAL—contd.</b>               |       |                                    |                                 |                                  |                                 |
| <b>C.—PORTS ESTABLISHMENTS—</b>    |       |                                    |                                 |                                  |                                 |
| <b>PRINCIPAL OFFICERS AND</b>      |       |                                    |                                 |                                  |                                 |
| <b>THEIR ESTABLISHMENTS</b>        |       |                                    |                                 |                                  |                                 |
| <b>—concld.</b>                    |       |                                    |                                 |                                  |                                 |
| <b>C. 6.—CHITTAGONG (SUB-</b>      |       |                                    |                                 |                                  |                                 |
| <b>DISTRICT)—concld.</b>           |       |                                    |                                 |                                  |                                 |
| <b>C. 6 (4).—OTHER CHARGES :</b>   |       |                                    |                                 |                                  |                                 |
|                                    |       |                                    | { 200                           |                                  | 200                             |
|                                    |       |                                    | { 100                           |                                  | 100                             |
|                                    |       |                                    |                                 | 200                              | 200                             |
|                                    |       |                                    |                                 | 400                              | 400                             |
|                                    |       |                                    |                                 | 100                              | 100                             |
|                                    |       |                                    |                                 | 1,500                            | 1,200                           |
|                                    |       |                                    |                                 |                                  |                                 |
|                                    |       | Non-voted                          | 865                             | 200                              | 200                             |
|                                    |       | Voted                              | 1,763                           | 2,300                            | 2,000                           |
|                                    |       | <b>TOTAL</b>                       | <b>2,628</b>                    | <b>2,500</b>                     | <b>2,200</b>                    |
|                                    |       |                                    |                                 |                                  |                                 |
|                                    |       | <b>C. 6 (5) DEDUCT.—AMOUNT</b>     |                                 |                                  |                                 |
|                                    |       | <b>RECOVERED FOR</b>               |                                 |                                  |                                 |
|                                    |       | <b>LIGHTHOUSE WORK :</b>           | <b>—600</b>                     | <b>—600</b>                      | <b>—600</b>                     |
|                                    |       |                                    |                                 |                                  |                                 |
|                                    |       | <b>C. 6 (6) DEDUCT.—AMOUNT</b>     |                                 |                                  |                                 |
|                                    |       | <b>RECOVERED FROM</b>              |                                 |                                  |                                 |
|                                    |       | <b>PROVINCIAL GOV-</b>             |                                 |                                  |                                 |
|                                    |       | <b>ERNMENTS</b>                    | ..                              | —100                             | ..                              |
|                                    |       |                                    |                                 |                                  |                                 |
| <b>D.—PORTS ESTABLISHMENTS—</b>    |       |                                    |                                 |                                  |                                 |
| <b>SHIPPING OFFICES :</b>          |       |                                    |                                 |                                  |                                 |
| <b>D. 2.—CALCUTTA DISTRICT :</b>   |       |                                    |                                 |                                  |                                 |
| <b>D. 2 (1).—PAY OF OFFICERS :</b> |       |                                    |                                 |                                  |                                 |
| 3                                  | 3     | Shipping Master, Deputy and        |                                 |                                  |                                 |
|                                    |       | Assistant Shipping Mas-            |                                 |                                  |                                 |
|                                    |       | ters (Rs. 750—1,600)               | 31,200                          |                                  | 34,000                          |
|                                    |       | Deduct—Emergency de-               |                                 |                                  |                                 |
|                                    |       | ductions from pay                  | —3,800                          |                                  | —1,800                          |
|                                    |       | <b>TOTAL</b>                       | <b>34,122</b>                   | <b>27,400</b>                    | <b>32,200</b>                   |
|                                    |       |                                    |                                 |                                  |                                 |
|                                    |       | <b>D. 2 (2).—PAY OF ESTABLISH-</b> |                                 |                                  |                                 |
|                                    |       | <b>MENTS :</b>                     |                                 |                                  |                                 |
| 30                                 | 30    | Clerks (Rs. 40 — 300)              | 28,600                          |                                  | 28,500                          |
| 13                                 | 13    | Servants (Rs. 15 to Rs. 20)        | 2,500                           |                                  | 2,500                           |
|                                    |       | Leave salary                       | 500                             |                                  | 100                             |
|                                    |       | Deduct—Emergency de-               |                                 |                                  |                                 |
|                                    |       | ductions from pay                  | —2,700                          |                                  | —1,400                          |
|                                    |       | <b>TOTAL</b>                       | <b>29,479</b>                   | <b>27,700</b>                    | <b>29,700</b>                   |
|                                    |       |                                    |                                 |                                  |                                 |
|                                    |       | <b>D. 2 (3).—OTHER CHARGES :</b>   |                                 |                                  |                                 |
|                                    |       | Travelling allowance               | 3,000                           |                                  | 3,100                           |
|                                    |       | House-rent and other al-           |                                 |                                  |                                 |
|                                    |       | lowances                           | 14,500                          |                                  | 13,500                          |
|                                    |       | Rents, rates and taxes             | 12,700                          |                                  | 12,300                          |
|                                    |       | Other non-contract charges         | 4,500                           |                                  | 4,500                           |
|                                    |       | <b>TOTAL</b>                       | <b>36,516</b>                   | <b>33,800</b>                    | <b>33,400</b>                   |

| NUMBERS.                                      |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                  | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>                           |              |   |                      |                                 |                                  |                                 |
| <b>BENGAL—contd.</b>                          |              |   |                      |                                 |                                  |                                 |
| <b>E.—PORTS ESTABLISHMENTS—</b>               |              |   |                      |                                 |                                  |                                 |
| <b>SHIP SURVEY DEPARTMENT:</b>                |              |   |                      |                                 |                                  |                                 |
| <b>E. 3.—CALCUTTA DISTRICT:</b>               |              |   |                      |                                 |                                  |                                 |
| <b>E. 3 (1).—PAY OF OFFICERS:</b>             |              |   |                      |                                 |                                  |                                 |
| 4   | 4            | Principal Surveyor and Assistant Surveyors 1 (1,600), 1(1,300), 1(1,100), 1(1,050—1,075). |                      | 59,400                          |                                  | 60,800                          |
| 1   | 1            | Ship Surveyor (775—825) .   |                      | 8,900                           |                                  | 9,500                           |
| 1   | 1            | Fifth Engineer and Ship Surveyor (1,050—1,075).   |                      | 12,600                          |                                  | 12,900                          |
| —   | —            | Deduct—Emergency deductions from pay .  |                      | { -7,200<br>-900                |                                  | { -4,000<br>-500                |
|   |              | Non-voted .   | 76,633               | 64,800                          | 64,700                           | 69,700                          |
|   |              | Voted .   | 2,819                | 8,000                           | 7,900                            | 9,000                           |
| 6   | 6            | <b>TOTAL . . . .</b>  | <b>79,452</b>        | <b>72,800</b>                   | <b>72,600</b>                    | <b>78,700</b>                   |
| <b>E. 3. (2)—PAY OF ESTABLISHMENTS:</b>       |              |   |                      |                                 |                                  |                                 |
| 5   | 5            | Clerks (at rates varying from Rs. 40 to Rs. 140) .  |                      | 3,900                           |                                  | 4,100                           |
| 4   | 4            | Servants (Rs. 19 and less)  |                      | 900                             |                                  | 800                             |
| —   | —            | Leave salary . . . .  |                      | 100                             |                                  | 100                             |
| —   | —            | Deduct—Emergency deductions from pay .  |                      | -300                            |                                  | -200                            |
| 9   | 9            | <b>TOTAL . . . .</b>  | <b>6,652</b>         | <b>4,600</b>                    | <b>4,500</b>                     | <b>4,800</b>                    |
| <b>E. 3. (3)—ALLOWANCES, HONORARIA, ETC.:</b> |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling allowance . . . .  |                      | 7,200                           |                                  | 7,200                           |
|   |              | House-rent and other allowances . . . .   |                      | 13,200                          |                                  | 14,000                          |
|   |              | House rent and other allowances of Fifth Engineer and Ship Surveyor . . . .               |                      | 2,800                           |                                  | 3,000                           |
|   |              | Motor car allowance of Fifth Engineer and Ship Surveyor . . . .                           |                      | 1,500                           |                                  | 1,500                           |
|   |              | Travelling allowance of Fifth Engineer and Ship Surveyor . . . .                          |                      | 1,500                           |                                  | 800                             |
|   |              | House-rent and other allowances of Ship Surveyor . . . .                                  |                      | 3,300                           |                                  | 3,200                           |
|   |              | Motor Car Allowance of Ship Surveyor . . . .  |                      | 1,200                           |                                  | 1,100                           |
|   |              | Non-voted . . . .   | 25,521               | 26,200                          | 25,500                           | 26,500                          |
|   |              | Voted . . . .   | 1,493                | 4,500                           | 4,000                            | 4,300                           |
|   |              | <b>TOTAL . . . .</b>  | <b>27,014</b>        | <b>30,700</b>                   | <b>29,800</b>                    | <b>30,800</b>                   |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>   |                      |                                 |                                  |                                 |
| <b>BENGAL—contd.</b>  |                      |                                 |                                  |                                 |
| <b>E.—PORTS ESTABLISHMENTS—</b>   |                      |                                 |                                  |                                 |
| <b>SHIP SURVEY DEPARTMENT—contd.</b>  |                      |                                 |                                  |                                 |
| <b>E. 3.—CALCUTTA DISTRICT</b>  |                      |                                 |                                  |                                 |
| <i>—concl.</i>  |                      |                                 |                                  |                                 |
| <b>E. 3. (4)—CONTINGENCIES :</b>  |                      |                                 |                                  |                                 |
| Office expenses and miscellaneous . . . . .   |                      | 1,000                           |                                  | 400                             |
| Rent for office accommodation . . . . .   |                      | 2,500                           |                                  | 2,500                           |
| Contingencies consequent on appointment of fifth Engineer and Ship Surveyor . . . . .                             |                      | 100                             |                                  | 100                             |
| <b>TOTAL</b> . . . . .  | <b>1,926</b>         | <b>3,600</b>                    | <b>3,600</b>                     | <b>3,000</b>                    |
| <b>E. 3. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>  |                      |                                 |                                  |                                 |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i> |                      | 2,400                           |                                  | 2,400                           |
| <i>Contribution for passages of Fifth Engineer and Ship Surveyor . . . . .</i>                                    |                      | 600                             |                                  | 600                             |
| <b>TOTAL</b> . . . . .  | <b>3,040</b>         | <b>3,000</b>                    | <b>3,000</b>                     | <b>3,000</b>                    |
| <b>E. 3. (6)—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS :</b>  |                      |                                 |                                  |                                 |
| <i>Deduct—1rd Share recovered from the Provincial Government . . . . .</i>  |                      | —25,400                         |                                  | —28,000                         |
|   |                      | —2,400                          |                                  | —2,400                          |
|   |                      | —17,700                         |                                  | —13,700                         |
| <i>Deduct—Cost of the Fifth Engineer and Ship Surveyor and his staff (plus contingencies) . . . . .</i>           |                      | —1,000                          |                                  | —800                            |
| <b>Non-voted</b> . . . . .  | <b>—44,893</b>       | <b>—43,100</b>                  | <b>—42,800</b>                   | <b>—46,700</b>                  |
| <b>Voted</b> . . . . .  | <b>—3,566</b>        | <b>—3,400</b>                   | <b>—3,200</b>                    | <b>—3,200</b>                   |
| <b>TOTAL</b> . . . . .  | <b>—48,459</b>       | <b>—46,500</b>                  | <b>—46,000</b>                   | <b>—49,900</b>                  |

| NUMBERS.   |              | Actuals,<br>1931-32.                 | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--------------------------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. | Rs.                                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—concl'd.</b>  |              |                                      |                                 |                                  |                                 |
| <b>BENGAL—concl'd.</b>   |              |                                      |                                 |                                  |                                 |
| <b>E.—PORTS ESTABLISHMENTS—</b>  |              |                                      |                                 |                                  |                                 |
| <b>SHIP SURVEY DEPARTMENT—concl'd.</b>   |              |                                      |                                 |                                  |                                 |
| <b>E. 4.—CHITTAGONG (SUB-DISTRICT):</b>  |              |                                      |                                 |                                  |                                 |
| <b>E. 4 (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |              |                                      |                                 |                                  |                                 |
| Cost of Survey Department  |              | 1,000                                | 1,000                           | 1,000                            | 1,000                           |
| <b>TOTAL FOR BENGAL</b>  |              | <b>15,54,991</b>                     | <b>13,70,400</b>                | <b>12,44,300</b>                 | <b>13,16,200</b>                |
| Non-voted  |              | 8,06,805                             | 7,30,500                        | 6,42,000                         | 6,44,900                        |
| Voted  |              | 7,48,186                             | 6,39,900                        | 6,02,300                         | 6,71,300                        |
| <b>HEADQUARTERS.</b>   |              |                                      |                                 |                                  |                                 |
| <b>B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):</b>   |              |                                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS:</b>  |              |                                      |                                 |                                  |                                 |
| 1  | 1            | Nautical Adviser (1,600)             |                                 | 19,200                           | 19,200                          |
| 1  | 1            | Chief Surveyor (2,000—2,200)         |                                 | 24,600                           | 25,900                          |
| —  | —            | Deduct—Emergency deductions from pay |                                 | —4,400                           | —2,600                          |
| 2  | 2            | <b>TOTAL</b>                         |                                 | <b>51,518</b>                    | <b>39,400</b>                   |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>  |              |                                      |                                 |                                  |                                 |
| 4  | 4            | Peons (14—1/5—16)                    |                                 | 696                              | 700                             |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>  |              |                                      |                                 |                                  |                                 |
| Travelling and other allowances  |              | 9,059                                | 4,500                           | 4,000                            | 4,000                           |
|  |              | Non-voted                            |                                 |                                  |                                 |
|  |              | Voted                                |                                 | 949                              | 500                             |
| <b>TOTAL</b>   |              | <b>10,008</b>                        | <b>5,200</b>                    | <b>4,500</b>                     | <b>4,500</b>                    |
| <b>B. 4.—CONTINGENCIES:</b>  |              |                                      |                                 |                                  |                                 |
| Books, publications, furniture, etc.   |              | 1,538                                | 1,700                           | 1,500                            | 1,500                           |
| <b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>   |              |                                      |                                 |                                  |                                 |
| Contribution for passage benefits of Chief Surveyor  |              | 310                                  | 600                             | 600                              | 600                             |
| <b>H.—MARINE ENGINEERING—STATE SCHOLARSHIPS:</b>   |              |                                      |                                 |                                  |                                 |
|  |              | 3,696                                | ..                              | ..                               | ..                              |
| <b>TOTAL FOR INDIA</b>   |              | <b>16,22,757</b>                     | <b>14,18,000</b>                | <b>12,91,000</b>                 | <b>13,66,000</b>                |
| Non-voted  |              | 8,67,692                             | 7,75,000                        | 6,86,000                         | 6,92,000                        |
| Voted  |              | 7,55,065                             | 6,43,000                        | 6,05,000                         | 6,74,000                        |



| NUMBERS.                            |       | Actuals,                            | Budget    | Revised   | Budget    |
|-------------------------------------|-------|-------------------------------------|-----------|-----------|-----------|
| 1932-                               | 1933- | 1931-32.                            | Estimate, | Estimate, | Estimate, |
| 33.                                 | 34.   |                                     | 1932-33.  | 1932-33.  | 1933-34.  |
|                                     |       | Rs.                                 | Rs.       | Rs.       | Rs.       |
| <b>MADRAS.</b>                      |       |                                     |           |           |           |
| <b>C.—PORTS ESTABLISHMENTS—</b>     |       |                                     |           |           |           |
| <b>PRINCIPAL OFFICERS AND</b>       |       |                                     |           |           |           |
| <b>THEIR ESTABLISHMENTS:</b>        |       |                                     |           |           |           |
| <b>C. 1.—MADRAS DISTRICT:</b>       |       |                                     |           |           |           |
| <b>C. 1 (1).—PAY OF OFFICERS:</b>   |       |                                     |           |           |           |
| 1                                   | 1     | <i>Principal Officer (Grade pay</i> |           |           |           |
|                                     |       | <i>Rs. 900 plus staff pay</i>       |           |           |           |
|                                     |       | <i>Rs. 870)</i>                     | 21,300    |           | 21,300    |
| —                                   | —     | <i>Leave salary</i>                 | 5,300     |           | ..        |
| —                                   | —     | <i>Deduct—Emergency deduc-</i>      |           |           |           |
|                                     |       | <i>tions from pay</i>               | —2,700    |           | —700      |
| 1                                   | 1     | <b>TOTAL</b>                        | 20,709    | 23,900    | 22,900    |
|                                     |       |                                     |           |           | 20,600    |
| <b>C. 1 (2).—GRANTS-IN-AID,</b>     |       |                                     |           |           |           |
| <b>CONTRIBUTIONS,</b>               |       |                                     |           |           |           |
| <b>ETC.:</b>                        |       |                                     |           |           |           |
|                                     |       | <i>Contribution for passage</i>     |           |           |           |
|                                     |       | <i>pay of Principal Officer</i>     | 600       | 800       | 800       |
|                                     |       |                                     |           |           | 600       |
| <b>C. 1 (3).—OTHER CHARGES:</b>     |       |                                     |           |           |           |
|                                     |       | <i>Travelling, house-rent and</i>   |           |           |           |
|                                     |       | <i>other allowances</i>             | 2,600     |           | 2,600     |
|                                     |       | <i>Compensation payable under</i>   |           |           |           |
|                                     |       | <i>the Workmen's Compensa-</i>      |           |           |           |
|                                     |       | <i>tion Act</i>                     | 300       |           | 200       |
|                                     |       | <i>Fees for assessors in Marine</i> |           |           |           |
|                                     |       | <i>Courts</i>                       | ..        |           | 300       |
|                                     |       | <i>Non-voted</i>                    | 1,724     | 2,600     | 3,000     |
|                                     |       | <i>Voted</i>                        | 350       | 300       | 100       |
|                                     |       | <b>TOTAL</b>                        | 2,074     | 2,900     | 3,100     |
|                                     |       |                                     |           |           | 3,100     |
| <b>C. 1 (4).—ESTABLISHMENT</b>      |       |                                     |           |           |           |
| <b>CHARGES PAID TO</b>              |       |                                     |           |           |           |
| <b>OTHER GOVERN-</b>                |       |                                     |           |           |           |
| <b>MENTS, DEPART-</b>               |       |                                     |           |           |           |
| <b>MENTS, ETC.:</b>                 |       |                                     |           |           |           |
|                                     |       | <i>Contributions to the Minor</i>   |           |           |           |
|                                     |       | <i>Ports Fund and the</i>           |           |           |           |
|                                     |       | <i>Government of Madras</i>         |           |           |           |
|                                     |       | <i>on account of establish-</i>     |           |           |           |
|                                     |       | <i>ment, and contingencies</i>      | 6,960     | 7,200     | 6,500     |
|                                     |       |                                     |           |           | 7,300     |
| <b>C. 1 (5).—DEDUCT—HALF-</b>       |       |                                     |           |           |           |
| <b>SHARE RECOVERED</b>              |       |                                     |           |           |           |
| <b>FROM LOCAL GOV-</b>              |       |                                     |           |           |           |
| <b>ERNMENT</b>                      |       |                                     |           |           |           |
|                                     |       |                                     | —13,063   | —15,300   | —15,200   |
|                                     |       |                                     |           |           | —14,000   |
| <b>C. 1 (6).—DEDUCT—AMOUNT</b>      |       |                                     |           |           |           |
| <b>RECOVERED FOR</b>                |       |                                     |           |           |           |
| <b>LIGHT HOUSE WORK</b>             |       |                                     |           |           |           |
|                                     |       |                                     | —6,176    | —6,000    | —6,200    |
|                                     |       |                                     |           |           | —6,200    |
| <b>TOTAL FOR PRINCIPAL OFFICERS</b> |       |                                     |           |           |           |
| <b>AND THEIR ESTABLISHMENTS</b>     |       |                                     |           |           |           |
|                                     |       |                                     | 11,104    | 13,500    | 11,900    |
|                                     |       |                                     |           |           | 11,400    |
|                                     |       | <i>Non-voted</i>                    | 3,794     | 6,000     | 5,300     |
|                                     |       | <i>Voted</i>                        | 7,310     | 7,500     | 6,600     |
|                                     |       |                                     |           |           | 3,600     |
|                                     |       |                                     |           |           | 7,800     |

| NUMBERS.   |              | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| <b>MADRAS—concl'd.</b>   |              |   |                                 |                                  |                                 |
| <b>E.—PORTS ESTABLISHMENTS—</b>  |              |   |                                 |                                  |                                 |
| <b>SHIP SURVEY DEPARTMENT:</b>   |              |   |                                 |                                  |                                 |
| <b>E. 2.—MADRAS DISTRICT:</b>  |              |   |                                 |                                  |                                 |
| <b>E. 2 (1).—PAY OF OFFICERS:</b>  |              |   |                                 |                                  |                                 |
| 1  | 1            | <i>Engineer and Ship Surveyor—(Grade pay Rs. 600 plus staff pay Rs. 500)</i>  |                                 | 13,500                           | 13,200                          |
| —  | —            | <i>Deduct—Emergency deductions from pay</i>   |                                 | —1,300                           | —600                            |
| 1  | 1            | <b>TOTAL</b>  | 13,801                          | 12,200                           | 11,600                          |
| <b>E. 2 (2).—ALLOWANCES, HONORARIA, ETC.:</b>  |              |   |                                 |                                  |                                 |
|  |              | <i>Travelling and house-rent allowances</i>   | 1,382                           | 2,200                            | 2,400                           |
| <b>E. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>                                 |              |   |                                 |                                  |                                 |
|  |              | <i>Contribution for passage pay of Engineer and Ship-Surveyor</i>   | 604                             | 600                              | 700                             |
| <b>E. 2 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |              |   |                                 |                                  |                                 |
|  |              | <i>Contribution to the Minor Ports Fund and the Government of Madras on account of the pay, leave and pension of a clerk and a peon</i> | 56                              | ..                               | ..                              |
| <b>TOTAL FOR SHIP SURVEY DEPARTMENT</b>  |              | 15,843  | 15,000                          | 14,700                           | 15,400                          |
|  |              | <i>Non-voted</i>  | 15,787                          | 15,000                           | 14,700                          |
|  |              | <i>Voted</i>  | 56                              | ..                               | ..                              |
| <b>G.—MISCELLANEOUS:</b>   |              |   |                                 |                                  |                                 |
| <b>G. (2).—CONTINGENCIES:</b>  |              |   |                                 |                                  |                                 |
|  |              | <i>Salvage charges</i>  | ..                              | 500                              | 400                             |
| <b>TOTAL FOR MADRAS</b>  |              | 26,947  | 29,000                          | 27,000                           | 27,000                          |
|  |              | <i>Non-voted</i>  | 19,581                          | 21,000                           | 19,000                          |
|  |              | <i>Voted</i>  | 7,366                           | 8,000                            | 8,000                           |

| NUMBERS.  |              |  | Actuals,      | Budget                | Revised               | Budget                |
|---|--------------|--|---------------|-----------------------|-----------------------|-----------------------|
| 1932-<br>33.  | 1933-<br>34. |  | 1931-32.      | Estimate,<br>1932-33. | Estimate,<br>1932-33. | Estimate,<br>1933-34. |
|   |              |  | Rs.           | Rs.                   | Rs.                   | Rs.                   |
| <b>BOMBAY.</b>  |              |  |               |                       |                       |                       |
| <b>C.—PORTS ESTABLISHMENTS—</b>                                   |              |  |               |                       |                       |                       |
| <b>PRINCIPAL OFFICERS AND</b>                                     |              |  |               |                       |                       |                       |
| <b>THEIR ESTABLISHMENTS:</b>                                      |              |  |               |                       |                       |                       |
| <b>C. 2.—BOMBAY DISTRICT:</b>                                     |              |  |               |                       |                       |                       |
| <b>C. 2 (1).—PAY OF OFFICERS:</b>                                 |              |  |               |                       |                       |                       |
| 1   | 1            | Principal Officer (1,770) and<br>Nautical Surveyor (1,070) |               | 34,000                |                       | 36,700                |
| 1   | 1            | Wireless Telegraph Inspe-<br>ctor (Rs. 35)—20—450)         |               | 5,400                 |                       | 5,400                 |
| —   | —            | Leave Salary   |               | { 1,000               |                       | 1,000                 |
| —   | —            | Deduct—Emergency deduc-<br>tions from pay                  |               | { 200                 |                       | 200                   |
|   |              |  |               | { -3,600              |                       | -1,900                |
|   |              |  |               | { -600                |                       | -                     |
|   |              | Non-voted .  | 32,778        | 31,400                | 32,000                | 35,800                |
|   |              | Voted .  | 5,098         | 5,000                 | 5,000                 | 5,600                 |
| 2   | 2            | <b>TOTAL</b>   | <b>37,876</b> | <b>36,400</b>         | <b>37,000</b>         | <b>41,400</b>         |
| <b>C. 2 (2).—PAY OF ESTAB-<br/>LISHMENTS:</b>                     |              |  |               |                       |                       |                       |
| 15  | 15           | Clerks, servants, etc.<br>(20—350)                         |               | 13,900                |                       | 14,300                |
| —   | —            | Temporary establishment                                    |               | 600                   |                       | 600                   |
| —   | —            | Leave salary   |               | 1,000                 |                       | 700                   |
| —   | —            | Deduct—Emergency de-<br>ductions from pay                  |               | -1,300                |                       | -700                  |
| 15  | 15           | <b>TOTAL</b>   | <b>13,909</b> | <b>14,200</b>         | <b>13,900</b>         | <b>14,900</b>         |
| <b>C. 2 (3).—GRANTS-IN-AID,<br/>CONTRIBUTIONS,<br/>ETC.:</b>      |              |  |               |                       |                       |                       |
|   |              | Contribution for passages<br>of two R. I. M.<br>Officers   | 1,252         | 1,200                 | 1,200                 | 1,200                 |
| <b>C. 2 (4).—OTHER CHARGES:</b>                                   |              |  |               |                       |                       |                       |
|   |              | Fees to assessors  |               | 300                   |                       | 300                   |
|   |              | Travelling allowances                                      |               | 500                   |                       | 300                   |
|   |              | House rent and other<br>allowances                         |               | { 8,100               |                       | 8,500                 |
|   |              | Motor car allowances                                       |               | { 2,300               |                       | 2,300                 |
|   |              | Rents, rates and taxes                                     |               | 1,600                 |                       | 1,600                 |
|   |              | Contingencies  |               | 4,800                 |                       | 4,800                 |
|   |              | Non-voted .  | 9,554         | 10,200                | 10,200                | 10,400                |
|   |              | Voted .  | 9,657         | 13,500                | 13,500                | 11,900                |
|   |              | <b>TOTAL.</b>  | <b>19,211</b> | <b>23,700</b>         | <b>23,700</b>         | <b>22,300</b>         |
| <b>TOTAL FOR PRINCIPAL OFFICERS<br/>AND THEIR ESTABLISHMENTS.</b> |              |  | <b>72,248</b> | <b>75,500</b>         | <b>75,800</b>         | <b>79,800</b>         |
|   |              | Non-voted .  | 43,584        | 42,800                | 43,400                | 47,400                |
|   |              | Voted .  | 28,664        | 32,700                | 32,400                | 32,400                |

| NUMBERS.                                 |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-23. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                             | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY—contd.</b>                     |              |   |                      |                                 |                                  |                                 |
| <b>D.—PORTS ESTABLISHMENTS—</b>          |              |   |                      |                                 |                                  |                                 |
| <b>SHIPPING OFFICES :</b>                |              |   |                      |                                 |                                  |                                 |
| <b>D. I.—BOMBAY DISTRICT :</b>           |              |   |                      |                                 |                                  |                                 |
| <b>D. 1 (1).—PAY OF OFFICERS :</b>       |              |   |                      |                                 |                                  |                                 |
| 1  | 1            | Shipping Master (1,000—50—1,250)                              |                      | 15,000                          |                                  | 12,700                          |
| —  | —            | Personal pay to Shipping Master                               |                      | 1,000                           |                                  | ..                              |
| 1  | 1            | Deputy Shipping Master (500—50—750)                           |                      | 8,700                           |                                  | 9,000                           |
| 1  | 1            | Assistant Shipping Master (250—10—400)                        |                      | 4,300                           |                                  | 4,400                           |
| —  | —            | Leave salary  |                      | 2,000                           |                                  | 1,100                           |
| —  | —            | Deduct—Emergency deductions from pay                          |                      | —1,600                          |                                  | ..                              |
|  |              |   |                      | —1,500                          |                                  | —1,300                          |
|  |              | Non-voted   | 17,133               | 14,400                          |                                  |                                 |
|  |              | Voted   | 19,238               | 13,500                          | 23,000                           | 25,900                          |
| 3  | 3            | <b>TOTAL</b>  | <b>36,371</b>        | <b>27,900</b>                   | <b>23,000</b>                    | <b>25,900</b>                   |
| <b>D. 1 (2).—PAY OF ESTABLISHMENTS :</b> |              |   |                      |                                 |                                  |                                 |
| 1  | 1            | Door-keeper (250—10—300)                                      |                      | 3,600                           |                                  | 3,600                           |
| 22                                       | 22           | Clerks and servants (at rates varying from Rs. 20 to Rs. 250) |                      | 25,900                          |                                  | 26,700                          |
| —  | —            | Leave salary  |                      | 1,000                           |                                  | 1,400                           |
| —  | —            | Deduct—Emergency deductions from pay                          |                      | —2,900                          |                                  | —1,300                          |
| 23                                       | 23           | <b>TOTAL</b>  | <b>29,845</b>        | <b>27,600</b>                   | <b>26,500</b>                    | <b>30,400</b>                   |
| <b>D. 1 (3).—OTHER CHARGES :</b>         |              |   |                      |                                 |                                  |                                 |
|  |              | Travelling allowances   |                      | 100                             |                                  | 100                             |
|  |              | Overtime allowance and fees                                   |                      | 5,000                           |                                  | ..                              |
|  |              | House-rent and other allowances                               |                      | 2,500                           |                                  | ..                              |
|  |              |   |                      | 2,400                           |                                  | ..                              |
|  |              | Rents, rates and taxes  |                      | 2,300                           |                                  | 4,700                           |
|  |              | Motor contingencies   |                      | 15,900                          |                                  | 15,900                          |
|  |              | Other contingent expenditure                                  |                      | 2,500                           |                                  | 2,500                           |
|  |              |   |                      | 1,800                           |                                  | 2,000                           |
|  |              | Non-voted   | 5,986                | 7,400                           |                                  |                                 |
|  |              | Voted   | 25,164               | 25,100                          | 30,000                           | 25,200                          |
|  |              | <b>TOTAL</b>  | <b>31,150</b>        | <b>32,500</b>                   | <b>30,000</b>                    | <b>25,200</b>                   |

| NUMBERS.  |              | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|--------------|-----------------------------|--|---|--|
| 1932-<br>33.  | 1933-<br>34. |                             |  |   |  |
| <b>BOMBAY—contd.</b>                                    |              |                             |  |   |  |
| <b>E.—PORTS ESTABLISHMENTS—</b>                         |              |                             |  |   |  |
| <b>SHIP SURVEY DEPART-<br/>MENT:</b>                    |              |                             |  |   |  |
| <b>E. 1.—BOMBAY DISTRICT:</b>                           |              |                             |  |   |  |
| <b>E. 1. (1)—PAY OF OFFICERS:</b>                       |              |                             |  |   |  |
| 1   | 1            |                             | 19,200                                 |   | 19,200                                 |
|   |              |                             |  |   |  |
| 1   | 1            |                             | 8,700                                  |   | 9,000                                  |
| 3   | 3            |                             | 39,800                                 |   | 39,800                                 |
|   |              |                             | 1,000                                  |   | 1,000                                  |
| —   | —            |                             | —6,000                                 |   | —3,200                                 |
| —   | —            |                             | —800                                   |   | —700                                   |
|   |              |                             |  |   |  |
|   |              | <i>Non-voted</i>            | 64,584                                 | 54,000                                  | 51,000                                 |
|   |              | <i>Voted</i>                | 3,123                                  | 7,900                                   | 7,400                                  |
| 5   | 5            | <b>TOTAL</b>                | <b>67,707</b>                          | <b>61,900</b>                           | <b>58,400</b>                          |
|   |              |                             |  |   |  |
| <b>E. 1. (2)—PAY OF ESTAB-<br/>LISHMENTS:</b>           |              |                             |  |   |  |
| 7   | 7            |                             | 6,100                                  |   | 6,600                                  |
| —   | —            |                             | 200                                    |   | 1,000                                  |
| —   | —            |                             | 1,000                                  |   | 1,000                                  |
| —   | —            |                             | —700                                   |   | —700                                   |
| 7   | 7            | <b>TOTAL</b>                | <b>6,152</b>                           | <b>6,600</b>                            | <b>6,700</b>                           |
|   |              |                             |  |   |  |
| <b>E. 1. (3)—ALLOWANCES,<br/>HONORARIA, ETC.:</b>       |              |                             |  |   |  |
|   |              |                             | 200                                    |   | 20                                     |
|   |              |                             | 200                                    |   | 200                                    |
|   |              |                             | 3,000                                  |   | ..                                     |
|   |              |                             | 400                                    |   | ..                                     |
|   |              |                             | 14,600                                 |   | 14,800                                 |
|   |              |                             | 3,800                                  |   | 3,700                                  |
|   |              |                             | 6,300                                  |   | 6,200                                  |
|   |              |                             | 1,200                                  |   | 1,100                                  |
|   |              |                             | 200                                    |   | ..                                     |
|   |              | <i>Non voted</i>            | 24,663                                 | 24,300                                  | 24,000                                 |
|   |              | <i>Voted</i>                | 1,952                                  | 5,600                                   | 5,400                                  |
|   |              | <b>TOTAL</b>                | <b>26,615</b>                          | <b>29,900</b>                           | <b>29,400</b>                          |
|   |              |                             |  |   |  |
| <b>E. 1. (4)—CONTINGENCIES:</b>                         |              |                             |  |   |  |
|   |              |                             | 4,200                                  |   | 4,200                                  |
|   |              |                             | 1,200                                  |   | 1,100                                  |
|   |              | <b>TOTAL</b>                | <b>5,067</b>                           | <b>5,400</b>                            | <b>5,300</b>                           |
|   |              |                             |  |   |  |
| <b>E. 1. (5)—GRANTS-IN-AID,<br/>CONTRIBUTIONS, ETC.</b> |              |                             |  |   |  |
|   |              |                             | 2,561                                  | 2,400                                   | 2,400                                  |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932.    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   | Rs.      | Rs.       | Rs.       | Rs.       |

BOMBAY—contd.

E.—PORTS ESTABLISHMENTS—  
SHIP SURVEY DEPARTMENT  
—concl'd.

E. 1. BOMBAY DISTRICT—concl'd.

E. 1. (6)—DEDUCT—AMOUNT  
RECOVERED FROM  
PROVINCIAL GOVERN-  
MENT :

*Deduct*—Amount recovered  
from Provincial Govern-  
ment, being 7 per cent  
of the net cost of the  
Marine Survey Depart-  
ment

|  |                  |          |          |        |          |
|--|------------------|----------|----------|--------|----------|
|  |                  | —2,976   | —2,300   | —2,700 | —3,100   |
|  |                  | —449     | —500     | —500   | —500     |
|  | TOTAL            | —3,425   | —2,800   | —3,200 | —3,600   |
| TOTAL FOR SHIP SURVEY DEPARTMENT (BOMBAY DISTRICT) |                  | 1,04,677 | 1,03,400 | 99,100 | 1,02,300 |
|  | <i>Non-voted</i> | 88,832   | 78,400   | 74,700 | 77,300   |
|  | <i>Voted</i>     | 15,845   | 25,000   | 24,400 | 25,000   |

F.—TRAINING SHIP :

F. 1.—PAY OF OFFICERS :—

|   |   |   |   |        |        |
|---|---|---|---|--------|--------|
| 1 | 1 | Captain Superintendent<br>(1,800)                 |   | 21,600 | 21,600 |
| 1 | 1 | Head Master (1,500)                               |   | 18,000 | 9,000  |
| 1 | 1 | Chief Officer (700)                               |   | 10,300 | 9,400  |
| 1 | 1 | Second Officer (500)                              |   | 6,000  | 4,900  |
| 1 | 1 | One Third officer (400)                           |   | 3,600  | 4,800  |
| 1 | 1 | Assistant Surgeon (350)                           |   | 4,800  | 5,400  |
| — | — | Leave salary                                      |   | 5,700  | 2,100  |
| — | — | <i>Deduct</i> —Emergency deduc-<br>tions from pay | { | —2,000 | —1,300 |
|   |   |   |   | —4,800 | —2,700 |
|   |   | <i>Non-voted</i>                                  |   | 21,060 | 19,600 |
|   |   | <i>Voted</i>                                      |   | 42,530 | 43,600 |
| 6 | 6 | TOTAL   |   | 63,590 | 63,200 |
|   |   |   |   |        | 57,000 |
|   |   |   |   |        | 53,200 |

F. 2.—PAY OF ESTABLISH-  
MENTS :

|    |    |  |  |        |        |
|----|----|--|--|--------|--------|
| 59 | 59 | School masters, boats-<br>wains instructors, clerks,<br>Engine drivers, lascars,<br>Servants, etc. |  | 40,900 | 40,100 |
| —  | —  | Leave salary   |  | 2,400  | 2,100  |
| —  | —  | <i>Deduct</i> —Emergency deduc-<br>tions from pay  |  | —2,900 | —1,300 |
| 59 | 59 | TOTAL  |  | 42,065 | 40,400 |
|    |    |  |  |        | 39,000 |
|    |    |  |  |        | 40,900 |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs                   | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY—contd.</b>   |                      |                                 |                                  |                                 |
| <b>F.—TRAINING SHIP—concd.</b>   |                      |                                 |                                  |                                 |
| <b>F. 3.—ALLOWANCES, HONORARIA, ETC.:</b>                                    |                      |                                 |                                  |                                 |
| Messing and clothing allowances, etc. . . . .                                |                      | 16,900                          |                                  | 16,300                          |
| Superintendent's allowances . . . . .  |                      | 1,200                           |                                  | 1,200                           |
| Travelling allowance . . . . .   |                      | { 600                           |                                  | 300                             |
| Cost of passages . . . . .   |                      | { 6,800                         |                                  | 5,500                           |
|  |                      | ..                              |                                  | 2,800                           |
| <i>Non-voted</i> . . . . .   | 1,200                | 1,800                           | 1,500                            | 1,500                           |
| Voted . . . . .  | 23,268               | 23,700                          | 23,700                           | 24,600                          |
| <b>TOTAL</b> . . . . .   | <b>24,468</b>        | <b>25,500</b>                   | <b>25,200</b>                    | <b>26,100</b>                   |
| <b>F. 4.—SUPPLIES AND SERVICES:</b>  |                      |                                 |                                  |                                 |
| <b>F. 4 (1).—BOARDING OF CADETS</b> . . . . .                                | 26,081               | 25,000                          | 25,000                           | 25,000                          |
| <b>F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS</b> . . . . .          | 4,995                | 5,000                           | 5,000                            | 5,000                           |
| <b>F. 4 (3).—RECREATION AND SPORTS</b> . . . . .                             | 2,499                | 2,500                           | 2,500                            | 2,500                           |
| <b>F. 4 (4).—STORES AND WATER:</b>   |                      |                                 |                                  |                                 |
| Stores and water . . . . .   |                      |                                 |                                  |                                 |
| Provision of a workshop . . . . .  |                      | 36,000                          |                                  | 36,000                          |
| Provision of Shelter Deck . . . . .  |                      |                                 |                                  |                                 |
| Cost of the new hull and the replacement . . . . .                           |                      | 5,000                           |                                  | ..                              |
| <b>TOTAL</b> . . . . .   | <b>35,886</b>        | <b>41,000</b>                   | <b>41,000</b>                    | <b>36,000</b>                   |
| <b>F. 4. (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)</b> . . . . . | 11,785               | 27,000                          | 26,700                           | 12,000                          |
| <b>F. 4 (6).—MOORING HIRE</b> . . . . .                                      | ..                   | 1,500                           | 1,700                            | ..                              |
| <b>F. 4 (7) MISCELLANEOUS</b> . . . . .                                      | 2,345                | 1,500                           | 3,100                            | 2,400                           |
| <b>F. 4 (8) LAUNDRY</b> . . . . .  | 625                  | 600                             | 600                              | 600                             |
| <b>TOTAL FOR SUPPLIES AND SERVICES</b> . . . . .                             | <b>84,216</b>        | <b>1,04,100</b>                 | <b>1,05,600</b>                  | <b>83,500</b>                   |
| <b>F. 5.—CONTINGENCIES</b> . . . . .   | 1,454                | 2,200                           | 2,200                            | 2,000                           |
| <b>F. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b> . . . . .                    | 600                  | 600                             | 600                              | 600                             |
| <i>Non-voted</i> . . . . .   | 22,860               | 22,000                          | 17,100                           | 22,400                          |
| Voted . . . . .  | 1,93,533             | 2,14,600                        | 2,12,500                         | 1,83,900                        |
| <b>TOTAL FOR TRAINING SHIP</b> . . . . .                                     | <b>2,16,393</b>      | <b>2,36,000</b>                 | <b>2,29,600</b>                  | <b>2,06,300</b>                 |

| NUMBERS.  |       | Actuals,      | Budget        | Revised       | Budget        |
|---|-------|---------------|---------------|---------------|---------------|
| 1932-   | 1933- | 1931-32.      | Estimate,     | Estimate,     | Estimate,     |
| 33.   | 34.   |               | 1932-33.      | 1932-33.      | 1933-34.      |
|   |       | Rs.           | Rs.           | Rs.           | Rs.           |
| <b>BOMBAY—contd.</b>  |       |               |               |               |               |
| <b>G.—MISCELLANEOUS :</b>   |       |               |               |               |               |
| <b>G. 1.—ALLOWANCES, HONO-</b>  |       |               |               |               |               |
| <b>RARIA, ETC. :</b>  |       |               |               |               |               |
| Rewards for saving lives in Shipping cases . . . . .                    |       |               |               |               |               |
|   |       | 130           | 200           | 200           | 200           |
| <b>G. 2.—CONTINGENCIES :</b>  |       |               |               |               |               |
| Salvage charges . . . . .   |       |               |               |               |               |
|   |       | 779           | 1,000         | 1,000         | 1,000         |
| <b>TOTAL FOR MISCELLANEOUS</b>  |       | <b>909</b>    | <b>1,200</b>  | <b>1,200</b>  | <b>1,200</b>  |
| <b>C.—PORTS ESTABLISHMENTS—</b>   |       |               |               |               |               |
| <b>PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS :</b>                    |       |               |               |               |               |
| <b>C. 3.—KARACHI DISTRICT:</b>  |       |               |               |               |               |
| <b>C. 3. (1).—PAY OF OFFICERS :</b>                                     |       |               |               |               |               |
| <i>Principal Officer (Engineer and ship Surveyor) (1,600) . . . . .</i> |       |               |               |               |               |
|   |       |               | 18,200        |               | 19,200        |
| <i>Special pay to Nautical Surveyor (200) . . . . .</i>                 |       |               |               |               |               |
|   |       |               | 2,400         |               | 2,400         |
| <i>Deduct—Emergency deductions from pay . . . . .</i>                   |       |               |               |               |               |
|   |       |               | —2,100        |               | —1,300        |
| <b>TOTAL</b>  |       | <b>20,338</b> | <b>18,500</b> | <b>18,600</b> | <b>20,300</b> |
| <b>C. 3. (2).—PAY OF ESTABLISHMENTS :</b>                               |       |               |               |               |               |
| 10  | 10    |               | 7,700         |               | 8,000         |
| —   | —     |               | 700           |               | 500           |
| <i>Deduct—Emergency deductions from pay . . . . .</i>                   |       |               |               |               |               |
|   |       |               | —800          |               | —             |
| 10  | 10    | <b>7,400</b>  | <b>7,600</b>  | <b>7,100</b>  | <b>8,500</b>  |
| <b>C. 3. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>                   |       |               |               |               |               |
| <i>Contribution for passage pay of Principal Officer . . . . .</i>      |       |               |               |               |               |
|   |       | 605           | 600           | 600           | 600           |
| <b>C. 3. (4).—OTHER CHARGES :</b>                                       |       |               |               |               |               |
| Contingency Manials . . . . .   |       |               |               |               |               |
|   |       |               | 200           |               | 200           |
| Travelling allowance . . . . .  |       |               |               |               |               |
|   |       |               | 300           |               | 300           |
| House rent and compensatory allowance . . . . .                         |       |               |               |               |               |
|   |       |               | 300           |               | 100           |
| Allowance for Overtime Work and examination fee . . . . .               |       |               |               |               |               |
|   |       |               | 200           |               | 200           |
| Sunday and Holiday Fees . . . . .                                       |       |               |               |               |               |
|   |       |               | 800           |               | 800           |
| Non-contract contingencies . . . . .                                    |       |               |               |               |               |
|   |       |               | 100           |               | 100           |
| Rents, rates and taxes . . . . .  |       |               |               |               |               |
|   |       |               | 300           |               | 200           |
| Motor car allowances . . . . .  |       |               |               |               |               |
|   |       |               | 1,600         |               | 1,600         |
|   |       |               | 2,600         |               | 2,600         |
|   |       |               | 1,500         |               | 1,500         |
| <b>Non-voted</b>  |       | <b>2,835</b>  | <b>3,200</b>  | <b>2,600</b>  | <b>2,900</b>  |
| <b>Voted</b>  |       | <b>4,721</b>  | <b>4,700</b>  | <b>4,700</b>  | <b>4,700</b>  |
| <b>TOTAL</b>  |       | <b>7,556</b>  | <b>7,900</b>  | <b>7,300</b>  | <b>7,600</b>  |



| NUMBERS.                             |                            | Actuals,                          | Budget    | Revised   | Budget    |
|--------------------------------------|----------------------------|-----------------------------------|-----------|-----------|-----------|
| 1932-                                | 1933-                      | 1931-32.                          | Estimate, | Estimate, | Estimate, |
| 33.                                  | 34.                        |                                   | 1932-33.  | 1932-33.  | 1933-34.  |
|                                      |                            | Rs.                               | Rs.       | Rs.       | Rs.       |
| <b>BOMBAY—contd.</b>                 |                            |                                   |           |           |           |
| <b>C.—PORTS ESTABLISHMENTS—</b>      |                            |                                   |           |           |           |
| <b>PRINCIPAL OFFICERS AND</b>        |                            |                                   |           |           |           |
| <b>THEIR ESTABLISHMENTS:</b>         |                            |                                   |           |           |           |
| <i>—concld.</i>                      |                            |                                   |           |           |           |
| <b>C. 3.—KARACHI DISTRICT:</b>       |                            |                                   |           |           |           |
| <i>—concld.</i>                      |                            |                                   |           |           |           |
| <b>C. 3. (5)—DEDUCT—</b>             |                            |                                   |           |           |           |
| <b>AMOUNT RECOVERED</b>              |                            |                                   |           |           |           |
| <b>FOR LIGHTHOUSE</b>                |                            |                                   |           |           |           |
| <b>WORK . . . . .</b>                |                            |                                   |           |           |           |
|                                      |                            | —1,800                            | —1,800    | —1,800    | —1,800    |
|                                      |                            | —1,400                            | —1,400    | —1,400    | —1,400    |
| <b>C. 3 (6)—DEDUCT—AMOUNT</b>        |                            |                                   |           |           |           |
| <b>RECOVERED FROM</b>                |                            |                                   |           |           |           |
| <b>PROVINCIAL GOVERN-</b>            |                            |                                   |           |           |           |
| <b>MENT ON ACCOUNT</b>               |                            |                                   |           |           |           |
| <b>OF WORK UNDER-</b>                |                            |                                   |           |           |           |
| <b>TAKEN UNDER THE</b>               |                            |                                   |           |           |           |
| <b>INLAND STEAM</b>                  |                            |                                   |           |           |           |
| <b>VESSELS ACT . . . . .</b>         |                            |                                   |           |           |           |
|                                      |                            | —820                              | —800      | —800      | —800      |
|                                      |                            | —180                              | —200      | —200      | —200      |
| <b>TOTAL FOR PRINCIPAL OFFICERS</b>  |                            |                                   |           |           |           |
| <b>AND THEIR ESTABLISHMENTS .</b>    |                            | 31,699                            | 30,400    | 29,400    | 32,800    |
|                                      | <i>Non-voted . . . . .</i> | 21,158                            | 19,700    | 19,200    | 21,200    |
|                                      | <i>Voted . . . . .</i>     | 10,541                            | 10,700    | 10,200    | 11,600    |
| <b>G.—MISCELLANEOUS:</b>             |                            |                                   |           |           |           |
| <b>G. 2.—CONTINGENCIES</b>           |                            |                                   |           |           |           |
| <b>Salvage charges . . . . .</b>     |                            |                                   |           |           |           |
|                                      |                            | —                                 | 100       | —         | 100       |
| <b>C. 4.—ADEN DISTRICT:</b>          |                            |                                   |           |           |           |
| <b>C. 4 (1)—PAY OF OFFICERS:</b>     |                            |                                   |           |           |           |
| <i>One Principal Officer (1,420)</i> |                            |                                   |           |           |           |
| <i>Deduct—Emergency deduc-</i>       |                            |                                   |           |           |           |
| <i>tions from pay . . . . .</i>      |                            |                                   |           |           |           |
|                                      |                            |                                   | 17,000    |           | 17,000    |
|                                      |                            |                                   | —1,700    |           | —600      |
|                                      | <b>TOTAL . . . . .</b>     | 16,614                            | 15,300    | 16,000    | 16,400    |
| <b>C. 4. (2)—PAY OF ESTAB-</b>       |                            |                                   |           |           |           |
| <b>LISHMENTS:</b>                    |                            |                                   |           |           |           |
| 7                                    | 7                          | Clerks, servants, etc. (Rs.       |           |           |           |
|                                      |                            | 23 to Rs. 165) . . . . .          |           | 8,000     | 8,100     |
| —                                    | —                          | Temporary establishment . . . . . |           | 900       | 900       |
| —                                    | —                          | Leave salary . . . . .            |           | 400       | 800       |
| —                                    | —                          | <i>Deduct—Emergency deduc-</i>    |           |           |           |
|                                      |                            | <i>tions from pay . . . . .</i>   |           | —800      | —700      |
| 7                                    | 7                          | <b>TOTAL . . . . .</b>            | 8,934     | 8,500     | 8,100     |
|                                      |                            |                                   |           | 8,100     | 9,100     |

| NUMBERS.  |       | Actuals,     | Budget       | Revised      | Budget       |
|---|-------|--------------|--------------|--------------|--------------|
| 1932-   | 1933- | 1931-32.     | Estimate,    | Estimate,    | Estimate,    |
| 33.   | 34.   | Rs.          | Rs.          | Rs.          | Rs.          |
| <b>BOMBAY—contd.</b>  |       |              |              |              |              |
| <b>C.—PORTS ESTABLISHMENTS—</b>                                 |       |              |              |              |              |
| <b>PRINCIPAL OFFICERS AND</b>                                   |       |              |              |              |              |
| <b>THEIR ESTABLISHMENTS—concl'd.</b>                            |       |              |              |              |              |
| <b>C. 4.—ADEN DISTRICT:—concl'd.</b>                            |       |              |              |              |              |
| <b>C. 4. (3).—GRANTS-IN-AID,</b>                                |       |              |              |              |              |
| <b>CONTRIBUTIONS,</b>   |       |              |              |              |              |
| <b>ETC.:</b>  |       |              |              |              |              |
| Contribution for leave<br>and pension of Princi-<br>pal Officer |       |              | 4,300        |              |              |
| Contribution for passage<br>pay of Principal Officer            |       |              | 600          |              | 600          |
| <b>TOTAL</b>  |       | <b>600</b>   | <b>4,900</b> | <b>4,900</b> | <b>600</b>   |
| <b>C. 4. (4).—OTHER CHARGES:</b>                                |       |              |              |              |              |
| Travelling, house rent and<br>other allowances                  |       |              | { 500        |              | 500          |
| Overtime allowances and<br>fees                                 |       |              | { 2,000      |              | 2,400        |
| Survey fees to Lloyd's<br>surveyor                              |       |              | { 500        |              | 1,600        |
| Fees to assessors   |       |              | { 500        |              | 400          |
| Rents, rates and taxes  |       |              | 300          |              | 500          |
| Other contingent expen-<br>diture                               |       |              | 100          |              | 100          |
| Charges of steam cutter   |       |              | 500          |              | 600          |
|   |       |              | 1,000        |              | 1,000        |
|   |       |              | 3,500        |              | 2,000        |
| <i>Non-voted</i>  |       | 3,054        | 2,500        | 3,100        | 2,100        |
| <i>Voted</i>  |       | 6,294        | 6,400        | 6,600        | 7,000        |
| <b>TOTAL</b>  |       | <b>9,348</b> | <b>8,900</b> | <b>9,700</b> | <b>9,100</b> |
| <b>C. 4 (5).—DEDUCT—</b>  |       |              |              |              |              |
| AMOUNT  |       | <i>Non-</i>  |              | <i>voted</i> |              |
| RECOVERED   |       | —1,440       | —1,400       | —1,400       | —1,400       |
| FOR LIGHT-  |       | <i>Voted</i> |              | <i>Voted</i> |              |
| HOUSE WORK  |       | —900         | —900         | —900         | —900         |
| <b>C. 4 (6).—DEDUCT—ESTAB-</b>                                  |       |              |              |              |              |
| <b>LISHMENT CHARGES</b>   |       |              |              |              |              |
| <b>RECOVERED FROM</b>   |       |              |              |              |              |
| <b>OTHER GOVERNMENTS,</b>                                       |       |              |              |              |              |
| <b>DEPARTMENTS, ETC.—</b>                                       |       |              |              |              |              |
| <i>Deduct—Establishment char-</i>                               |       |              |              |              |              |
| <i>ges recovered from the</i>                                   |       |              |              |              |              |
| <i>Admiralty</i>  |       |              |              |              |              |
|   |       | ..           | ..           | —3,000       | —3,000       |
| <b>TOTAL FOR PRINCIPAL OFFICERS AND</b>                         |       |              |              |              |              |
| <b>THEIR ESTABLISHMENTS—(ADEN</b>                               |       |              |              |              |              |
| <b>DISTRICT.)</b>   |       |              |              |              |              |
|   |       | 33,156       | 35,300       | 33,400       | 29,900       |
| <i>Non-voted</i>  |       | 18,828       | 21,300       | 22,600       | 17,700       |
| <i>Voted</i>  |       | 14,328       | 14,000       | 10,800       | 12,200       |

| NUMBERS.                   |       | Actuals,         | Budget    | Revised   | Budget    |
|----------------------------|-------|------------------|-----------|-----------|-----------|
| 1932-                      | 1933- | 1931-32.         | Estimate, | Estimate, | Estimate, |
| 33.                        | 34.   | Rs.              | Rs.       | Rs.       | Rs.       |
| <b>BOMBAY—concl'd:</b>     |       |                  |           |           |           |
| <b>G.—MISCELLANEOUS:</b>   |       |                  |           |           |           |
| <b>G. 2—CONTINGENCIES:</b> |       |                  |           |           |           |
|                            |       | Salvage charges  | 100       | ..        | 100       |
| <b>TOTAL FOR BOMBAY</b>    |       | 5,56,448         | 5,70,000  | 5,48,000  | 5,34,000  |
|                            |       | <i>Non-voted</i> | 2,18,381  | 1,77,000  | 1,66,000  |
|                            |       | <i>Voted</i>     | 3,38,067  | 3,71,000  | 3,48,000  |

**BURMA.****C.—PORTS ESTABLISHMENTS—  
PRINCIPAL OFFICERS AND  
THEIR ESTABLISHMENTS:****C. 7.—RANGOON DISTRICT:****C. 7. (1).—PAY OF OFFICERS:**

|   |   |                                      |               |               |
|---|---|--------------------------------------|---------------|---------------|
| 1 | 1 | Principal Officer (900 + 870)        | 18,900        | 21,200        |
| 1 | 1 | Nautical Surveyor (700 + 500)        | 14,400        | 14,400        |
| — | — | Deduct—Emergency deductions from pay | —3,300        | —2,300        |
| 2 | 2 | <b>TOTAL</b>                         | <b>39,213</b> | <b>33,300</b> |

**C. 7. (2).—PAY OF ESTABLISHMENTS:**

|    |    |  |               |               |
|----|----|--|---------------|---------------|
| 5  | 5  | Clerks (60—230) Special pay 1 (60) and 2 (30—60) | 11,900        | 12,100        |
| 4  | 4  | Crew of Wireless motor launch (20—80)            | 1,700         | 1,800         |
| 15 | 15 | Additional clerical and menial establishment     | 10,200        | 10,600        |
| 1  | 1  | Wireless Telegraphy Inspector (350—20—450)       | 4,700         | 4,300         |
| —  | —  | Leave Salary                                     | 700           | 1,000         |
| —  | —  | Leave salary of the crew of the launch           | 100           | 100           |
| —  | —  | Deduct—Emergency deductions from pay             | —3,600        | —1,200        |
| 25 | 25 | <b>TOTAL</b>                                     | <b>28,392</b> | <b>28,700</b> |

| Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

BURMA—*contd.*C.—PORTS ESTABLISHMENTS—  
PRINCIPAL OFFICERS AND  
THEIR ESTABLISHMENTS  
—*contd.*C. 7.—RANGOON DISTRICT—*contd.*C. 7 (3).—GRANTS-IN-AID, CON-  
TRIBUTIONS, ETC. :

*Contributions for passages of  
officers transferred to or  
from other Governments,  
Departments, etc.*

|  |       |       |       |       |
|--|-------|-------|-------|-------|
|  | 1,266 | 1,200 | 1,200 | 1,200 |
|  | ..    | ..    | 700   | ..    |

## C. 7 (4).—OTHER CHARGES :

|   |               |                   |               |                   |
|---|---------------|-------------------|---------------|-------------------|
| <i>Travelling allowance</i>   |               | 700               |               | 1,100             |
| House rent and other allow-<br>ances.   |               | { 10,500<br>2,200 |               | { 11,400<br>2,100 |
| Uniform and other allow-<br>ances of the crew of the<br>wireless motor launch |               | 200               |               | 200               |
| Fees to assessors in Marine<br>courts.  |               | 300               |               | 200               |
| Fees to Examiners   |               | 100               |               | 100               |
| Stores and repairs of the<br>wireless motor launch                            |               | 3,500             |               | 4,000             |
| Contingencies   |               | 4,700             |               | 4,500             |
| Rents, rates and taxes  |               | 6,000             |               | 13,200            |
| <i>Non-voted</i>  | 13,402        | 11,200            | 12,000        | 12,500            |
| <i>Voted</i>  | 17,389        | 17,000            | 33,700        | 24,300            |
| <b>TOTAL</b>  | <b>30,791</b> | <b>28,200</b>     | <b>45,700</b> | <b>36,800</b>     |

| NUMBERS.  |       | Actuals,                                | Budget         | Revised        | Budget         |
|---|-------|---|----------------|----------------|----------------|
| 1932-   | 1933- | 1931-32.                                | Estimate,      | Estimate,      | Estimate,      |
| 23.   | 34.   |   | 1932-33.       | 1932-33.       | 1933-34.       |
|   |       | Rs.                                     | Rs.            | Rs.            | Rs.            |
| <b>BURMA—contd.</b>   |       |   |                |                |                |
| <b>C.—PORTS ESTABLISHMENTS—</b>   |       |   |                |                |                |
| <b>PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS—</b>                             |       |   |                |                |                |
| <i>concl.</i>   |       |   |                |                |                |
| <b>C. 7.—RANGOON DISTRICT—concl.</b>  |       |   |                |                |                |
| <b>C. 7 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK :</b>                  |       |   |                |                |                |
|   |       | <i>Non-voted</i>                        | —8,700         | —7,800         | —8,700         |
|   |       | <i>Voted</i>                            | —6,300         | —5,700         | —6,300         |
|   |       | <b>TOTAL</b>                            | <b>—15,000</b> | <b>—13,500</b> | <b>—15,000</b> |
| <b>TOTAL FOR PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS (RANGOON DISTRICT)</b> |       |   |                |                |                |
|   |       | <i>Non-voted</i>                        | 84,662         | 71,600         | 90,000         |
|   |       | <i>Voted</i>                            | 45,181         | 34,600         | 38,300         |
|   |       |   | 39,481         | 37,000         | 55,700         |
| <b>E.—PORTS ESTABLISHMENTS—</b>   |       |   |                |                |                |
| <b>SHIP SURVEY DEPARTMENT :</b>   |       |   |                |                |                |
| <b>E. 5.—RANGOON DISTRICT,</b>  |       |   |                |                |                |
| <b>E. 5 (1).—PAY OF OFFICERS :</b>  |       |   |                |                |                |
| 1   | 1     | Engineer Surveyor (800+ 600)            |                | 15,600         | 15,600         |
| —   | —     | Deduct—Emergency deductions from pay    |                | —1,600         | —1,100         |
| 1   | 1     | <b>TOTAL</b>                            | <b>15,210</b>  | <b>14,000</b>  | <b>16,800</b>  |
| <b>E. 5 (2).—PAY OF ESTABLISHMENTS :</b>  |       |   |                |                |                |
| 1   | 1     | Peon                                    | 210            | 200            | 200            |
| <b>E. 5 (3).—ALLOWANCES, HONORARIA, ETC. :</b>                                  |       |   |                |                |                |
|   |       | <i>Travelling allowance</i>             |                | 700            | 800            |
|   |       | <i>Houses-rent and other allowances</i> |                | 3,100          | 4,800          |
|   |       | <i>Non-voted</i>                        | 3,944          | 3,800          | 4,300          |
|   |       | <i>Voted</i>                            | 13             | ..             | ..             |
|   |       | <b>TOTAL</b>                            | <b>3,957</b>   | <b>3,800</b>   | <b>4,300</b>   |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BURMA—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>E.—PORTS ESTABLISHMENTS—</b>   |                      |                                 |                                  |                                 |
| <b>SHIP SURVEY DEPARTMENT</b>   |                      |                                 |                                  |                                 |
| <i>—concl'd.</i>  |                      |                                 |                                  |                                 |
| <b>E. 5.—RANGOON DISTRICT—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>E. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>  |                      |                                 |                                  |                                 |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> |                      |                                 |                                  |                                 |
|   | 600                  | 600                             | 600                              | 600                             |
| <b>TOTAL FOR SHIP SURVEY DEPARTMENT</b>   | <b>19,977</b>        | <b>18,600</b>                   | <b>21,900</b>                    | <b>21,900</b>                   |
| <i>Non-voted</i>  | 19,754               | 18,400                          | 21,700                           | 20,700                          |
| <i>Voted</i>  | 223                  | 200                             | 200                              | 200                             |
| <b>G.—MISCELLANEOUS:</b>  |                      |                                 |                                  |                                 |
| <b>G. 2.—CONTINGENCIES:</b>   |                      |                                 |                                  |                                 |
| Salvage charges   | ..                   | 800                             | 100                              | 100                             |
| <b>TOTAL FOR BURMA</b>  | <b>1,04,639</b>      | <b>91,000</b>                   | <b>1,12,000</b>                  | <b>1,06,000</b>                 |
| <i>Non-voted</i>  | 64,935               | 53,000                          | 56,000                           | 59,000                          |
| <i>Voted</i>  | 39,704               | 38,000                          | 56,000                           | 47,000                          |
| <b>RECEIPTS.</b>  |                      |                                 |                                  |                                 |
| <b>INDIA</b>  | 16,95,513            | 17,76,000                       | 17,33,000                        | 17,35,000                       |
| <b>MADRAS</b>   | 1,668                | 4,000                           | 4,000                            | 4,000                           |
| <b>BOMBAY</b>   | 1,96,881             | 2,11,000                        | 1,86,000                         | 1,74,000                        |
| <b>BURMA</b>  | 25,895               | 19,000                          | 17,000                           | 17,000                          |
| <b>TOTAL</b>  | <b>19,19,957</b>     | <b>20,10,000</b>                | <b>19,40,000</b>                 | <b>19,30,000</b>                |
| <b>GROSS COST</b>   | 23,11,821            | 21,09,000                       | 19,79,000                        | 20,34,000                       |
| <b>RECEIPTS</b>   | 19,19,957            | 20,10,000                       | 19,40,000                        | 19,30,000                       |
| <b>NET COST</b>   | 3,91,864             | 99,000                          | 39,000                           | 1,04,000                        |

## DEMAND No. 47.

## LIGHTHOUSES AND LIGHTSHIPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses in connection with LIGHTHOUSES AND LIGHTSHIPS.

Voted : Ten Lakhs and Nineteen Thousand Rupees.

Non-voted : Twenty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):</b>                        |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS   | 39,565               | 31,500                          | 30,000                           | 41,500                          |
| A. 2.—PAY OF ESTABLISHMENTS   | 30,230               | 30,500                          | 27,900                           | 30,300                          |
| A. 3.—ALLOWANCES, HONORARIA, ETC.   | ..                   | 400                             | 400                              | 400                             |
|   |                      |                                 |                                  |                                 |
| A. 4.—SUPPLIES AND SERVICES   | 17,145               | 19,900                          | 17,900                           | 17,900                          |
| A. 5.—CONTINGENCIES   | 3,218                | 2,300                           | 2,300                            | 3,700                           |
| A. 6.—CONTRIBUTION TO DEPRECIATION FUND.                                  | 3,934                | 6,600                           | 4,500                            | 4,500                           |
| A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND             | 1,12,265             | 1,20,600                        | 1,18,400                         | 1,22,800                        |
| A. 8.—COST OF ACCOUNTS AND AUDIT STAFF                                    | 89,870               | 95,300                          | 94,700                           | 99,300                          |
| A. 9.—PENSIONARY CHARGES  | 12,250               | 12,000                          | 12,000                           | 12,200                          |
| A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS                      | 14,159               | 15,000                          | 15,000                           | 15,000                          |
| A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT.              | 4,269                | 2,400                           | 3,400                            | 3,600                           |
| A. 12.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHTSHIPS | 13,170               | 13,200                          | 13,200                           | 13,200                          |
| A. 13.—OTHER ESTABLISHMENTS (INCLUDING CHARGES INCURRED IN ENGLAND)       | 2,09,875             | 2,89,200                        | 1,80,200                         | 1,42,500                        |
| A. 14.—DEDUCT — ENGLISH CHARGES:  | 10,000               | 8,100                           | 10,000                           | —                               |
|   | —10,000              | —8,100                          | —10,000                          | ..                              |
| <b>TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS)</b>                  | <b>5,49,750</b>      | <b>6,38,900</b>                 | <b>4,99,900</b>                  | <b>5,08,900</b>                 |

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>B.—MADRAS DISTRICT :</b>  |                             |  |   |  |
| <b>LIGHTHOUSES WORKING EXPENSES :</b>  |                             |  |   |  |
| B. 1.—PAY OF ESTABLISHMENTS . . . . .  | 40,029                      | 37,200                                 | 36,000                                  | 37,800                                 |
| B. 2.—ALLOWANCES, HONORARIA, ETC. . . . .  | 8,956                       | 11,000                                 | 9,500                                   | 9,500                                  |
| B. 3.—SUPPLIES AND SERVICES . . . . .  | 17,095                      | 13,000                                 | 12,800                                  | 14,400                                 |
| B. 4.—CONTINGENCIES . . . . .  | 3,433                       | 3,300                                  | 3,500                                   | 3,400                                  |
| B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .   | 3,000                       | 3,500                                  | 3,500                                   | 3,500                                  |
| B. 6.—MISCELLANEOUS . . . . .  | 53                          | 200                                    | 100                                     | 100                                    |
| B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .                 |                             |  |   |  |
| <i>(Non-voted)</i> . . . . .   | 6,176                       | 6,000                                  | 6,000                                   | 6,000                                  |
| <i>(Voted)</i> . . . . .   | 8,068                       | 7,800                                  | 9,800                                   | 10,300                                 |
| B. 8.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM THE MADRAS MINOR PORTS FUND . . . . . | —11,072                     | —11,000                                | —10,200                                 | —11,000                                |
| <b>TOTAL FOR MADRAS DISTRICT . . . . .</b>   | <b>75,738</b>               | <b>71,000</b>                          | <b>71,000</b>                           | <b>74,000</b>                          |
| <i>Non-voted</i> . . . . .   | 6,176                       | 6,000                                  | 6,000                                   | 6,000                                  |
| <i>Voted</i> . . . . .   | 69,562                      | 65,000                                 | 65,000                                  | 68,000                                 |
| <b>C.—BOMBAY DISTRICT :</b>  |                             |  |   |  |
| <b>LIGHTHOUSES WORKING EXPENSES :</b>  |                             |  |   |  |
| C. 1.—PAY OF ESTABLISHMENTS . . . . .  | 7,755                       | 11,100                                 | 10,400                                  | 14,000                                 |
| C. 2.—ALLOWANCES, HONORARIA, ETC. . . . .  | 1,621                       | 2,400                                  | 2,400                                   | 3,000                                  |
| C. 3.—SUPPLIES AND SERVICES . . . . .  | 8,397                       | 14,200                                 | 15,200                                  | 14,000                                 |
| C. 4.—CONTINGENCIES . . . . .  | 2,938                       | 3,200                                  | 3,100                                   | 3,800                                  |
| C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .   | 8,653                       | 7,900                                  | 7,900                                   | 7,900                                  |
| C. 6.—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .      | 3,968                       | 4,200                                  | 4,000                                   | 4,000                                  |
| <b>TOTAL FOR BOMBAY DISTRICT . . . . .</b>   | <b>33,332</b>               | <b>43,000</b>                          | <b>43,000</b>                           | <b>46,700</b>                          |



|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>D.—KARACHI DISTRICT:</b>   |                      |                                 |                                  |                                 |
| <b>D.1.—LIGHTHOUSES WORKING EXPENSES:</b>   |                      |                                 |                                  |                                 |
| D.1(1).—PAY OF ESTABLISHMENTS . . . . .   | 6,521                | 6,800                           | 6,700                            | 7,000                           |
| D.1(2).—ALLOWANCES, HONORARIA, ETC. . . . .   | 28                   | ..                              | 300                              | 100                             |
| D.1(3).—SUPPLIES AND SERVICES . . . . .   | 10,050               | 10,200                          | 11,900                           | 10,700                          |
| D.1(4).—CONTINGENCIES . . . . .   | 1,647                | 1,700                           | 1,900                            | 1,900                           |
| D.1(5).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .    | —74                  | —100                            | —100                             | —100                            |
| <b>TOTAL . . . . .</b>  | <b>18,172</b>        | <b>18,600</b>                   | <b>20,700</b>                    | <b>19,600</b>                   |
| <b>D.2.—LIGHTSHIPS WORKING EXPENSES:</b>  |                      |                                 |                                  |                                 |
| D.2(1).—PAY OF OFFICERS. . . . .  | ..                   | 200                             | 200                              | 200                             |
| D.2(2).—PAY OF ESTABLISHMENTS . . . . .   | 11,191               | 11,300                          | 10,600                           | 11,100                          |
| D.2(3).—SUPPLIES AND SERVICES . . . . .   | 13,181               | 14,600                          | 14,800                           | 17,500                          |
| D.2(4).—CONTINGENCIES . . . . .   | 446                  | 400                             | 500                              | 800                             |
| D.2(5).—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . . |                      |                                 |                                  |                                 |
| { <i>Non-voted</i> . . . . .  | 1,800                | 1,600                           | 1,600                            | 1,600                           |
| { <i>Voted</i> . . . . .  | 1,732                | 1,800                           | 1,800                            | 1,800                           |
| <b>TOTAL . . . . .</b>  | <b>28,350</b>        | <b>29,900</b>                   | <b>29,500</b>                    | <b>33,000</b>                   |
| <b>TOTAL FOR KARACHI DISTRICT . . . . .</b>   | <b>46,522</b>        | <b>48,500</b>                   | <b>50,200</b>                    | <b>52,600</b>                   |
| <i>Non-voted</i> . . . . .  | 1,800                | 1,600                           | 1,600                            | 1,600                           |
| <i>Voted</i> . . . . .  | 44,722               | 46,900                          | 48,600                           | 51,000                          |

**E.—ADEN DISTRICT:****LIGHTHOUSES WORKING EXPENSES:**

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| E.1.—PAY OF ESTABLISHMENTS . . . . .            | 5,825  | 4,900  | 5,000  | 5,300  |
| E.2.—ALLOWANCES, HONORARIA, ETC. . . . .        | 5,608  | 3,900  | 4,600  | 5,000  |
| E.3.—SUPPLIES AND SERVICES . . . . .            | 2,676  | 7,800  | 4,000  | 4,600  |
| E.4.—CONTINGENCIES . . . . .                    | 25,998 | 26,100 | 25,000 | 24,600 |
| E.5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . . | 7,391  | 8,200  | 8,600  | 6,600  |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>E.—ADEN DISTRICT—<i>concid.</i></b>  |                      |                                 |                                  |                                 |
| <b>E. 6.—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |                      |                                 |                                  |                                 |
| { Non-voted . . . . .   | 1,440                | 1,400                           | 1,400                            | 1,400                           |
| { Voted . . . . .   | 1,212                | 1,200                           | 1,200                            | 1,200                           |
| <b>TOTAL FOR ADEN DISTRICT . . . . .</b>  | <b>50,150</b>        | <b>53,500</b>                   | <b>49,800</b>                    | <b>48,700</b>                   |
| Non-voted . . . . .   | 1,440                | 1,400                           | 1,400                            | 1,400                           |
| Voted . . . . .   | 48,710               | 52,100                          | 48,400                           | 47,300                          |
| <b>F.—CALCUTTA DISTRICT:</b>  |                      |                                 |                                  |                                 |
| <b>F. 1.—LIGHTHOUSES WORKING EXPENSES:</b>  |                      |                                 |                                  |                                 |
| F. 1(1).—PAY OF ESTABLISHMENTS . . . . .  | 3,663                | 3,700                           | 3,400                            | 3,500                           |
| F. 1(2).—ALLOWANCES, HONORARIA, ETC. . . . .  | 789                  | 900                             | 1,200                            | 1,000                           |
| F. 1(3).—SUPPLIES AND SERVICES . . . . .  | 3,657                | 3,200                           | 2,000                            | 3,200                           |
| F. 1(4).—CONTINGENCIES . . . . .  | 1,060                | 800                             | 1,000                            | 1,000                           |
| F. 1(5).—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:         |                      |                                 |                                  |                                 |
| { Non-voted . . . . .   | 1,500                | 2,000                           | 2,000                            | 1,000                           |
| { Voted . . . . .   | 3,531                | 4,400                           | 4,600                            | 4,900                           |
| <b>TOTAL . . . . .</b>  | <b>14,200</b>        | <b>15,000</b>                   | <b>14,200</b>                    | <b>14,600</b>                   |
| <b>F. 2.—LIGHTSHIPS WORKING EXPENSES:</b>   |                      |                                 |                                  |                                 |
| F. 2 (1).—PAY OF ESTABLISHMENTS . . . . .   | 4,348                | 4,500                           | 4,400                            | 4,600                           |
| F. 2 (2).—ALLOWANCES, HONORARIA, ETC. . . . .   | 218                  | 300                             | 200                              | 200                             |
| F. 2 (3).—SUPPLIES AND SERVICES . . . . .   | 30,505               | 18,300                          | 17,300                           | 18,900                          |
| F. 2 (4).—CONTINGENCIES . . . . .   | 9,906                | 7,100                           | 11,200                           | 10,000                          |
| F. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:   |                      |                                 |                                  |                                 |
| { Non-voted . . . . .   | 600                  | 600                             | 600                              | 600                             |
| { Voted . . . . .   | 4,236                | 4,300                           | 4,300                            | 4,200                           |
| <b>TOTAL . . . . .</b>  | <b>49,813</b>        | <b>35,100</b>                   | <b>38,000</b>                    | <b>38,500</b>                   |
| <b>F. 3.—WORKS . . . . .</b>  | <b>..</b>            | <b>..</b>                       | <b>6,900</b>                     | <b>..</b>                       |
| <b>TOTAL FOR CALCUTTA DISTRICT . . . . .</b>  | <b>64,013</b>        | <b>50,100</b>                   | <b>59,100</b>                    | <b>53,100</b>                   |
| Non-voted . . . . .   | 2,100                | 2,600                           | 2,600                            | 1,600                           |
| Voted . . . . .   | 61,913               | 47,500                          | 56,500                           | 51,500                          |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>G.—RANGOON DISTRICT :</b>  |                      |                                 |                                  |                                 |
| <b>G. 1.—LIGHTHOUSES WORKING EXPENSES :</b>                             |                      |                                 |                                  |                                 |
| G. 1 (1).—PAY OF ESTABLISHMENTS . . . . .                               | 37,766               | 34,300                          | 3,600                            | 34,600                          |
| G. 1 (2).—ALLOWANCES, HONORARIA, ETC. . . . .                           | 8,699                | 8,000                           | 7,200                            | 6,900                           |
| G. 1 (3).—SUPPLIES AND SERVICES . . . . .                               | 41,047               | 48,500                          | 45,900                           | 45,600                          |
| G. 1 (4).—CONTINGENCIES . . . . .                                       | 1,481                | 1,600                           | 1,500                            | 1,200                           |
| <b>TOTAL . . . . .</b>  | <b>88,993</b>        | <b>92,400</b>                   | <b>90,200</b>                    | <b>88,300</b>                   |
| <b>G. 2.—LIGHTSHIPS WORKING EXPENSES :</b>                              |                      |                                 |                                  |                                 |
| G. 2 (1).—PAY OF OFFICERS . . . . .                                     | 16,344               | 14,000                          | 12,800                           | 13,800                          |
| G. 2 (2).—PAY OF ESTABLISHMENTS . . . . .                               | 17,978               | 17,200                          | 16,600                           | 17,800                          |
| G. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . . .                           | 7,441                | 8,000                           | 8,200                            | 8,500                           |
| G. 2 (4).—SUPPLIES AND SERVICES . . . . .                               | 40,741               | 51,200                          | 43,800                           | 48,500                          |
| G. 2 (5).—CONTINGENCIES . . . . .                                       | 1,988                | 1,900                           | 1,900                            | 1,900                           |
| G. 2 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. . . . . | 8,700<br>53,215      | 8,000<br>57,300                 | 9,000<br>63,300                  | 9,000<br>69,200                 |
| <b>TOTAL . . . . .</b>  | <b>1,46,407</b>      | <b>1,57,600</b>                 | <b>1,55,800</b>                  | <b>1,68,700</b>                 |
| <b>TOTAL FOR RANGOON DISTRICT . . . . .</b>                             | <b>2,35,400</b>      | <b>2,50,000</b>                 | <b>2,46,000</b>                  | <b>2,57,000</b>                 |
| <i>Non-voted</i> . . . . .  | 8,700                | 8,000                           | 9,000                            | 9,000                           |
| <i>Voted</i> . . . . .  | 2,26,700             | 2,42,000                        | 2,37,000                         | 2,48,000                        |
| <b>H.—ENGLISH CHARGES . . . . .</b>                                     |                      |                                 |                                  |                                 |
|   |                      | 8,000                           | 10,000                           | --                              |
| <b>GRAND TOTAL . . . . .</b>  | <b>10,54,905</b>     | <b>11,63,000</b>                | <b>10,29,000</b>                 | <b>10,39,000</b>                |
| <i>Non-voted</i> . . . . .  | 20,216               | 20,000                          | 21,000                           | 20,000                          |
| <i>Voted</i> . . . . .  | 10,34,689            | 11,43,000                       | 10,08,000                        | 10,19,000                       |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   |          | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       | Rs.      | Rs.       | Rs.       | Rs.       |

## II B.—CIRCLES of Account in which this Grant will be accounted for:—

|                  |                     |           |           |           |           |
|------------------|---------------------|-----------|-----------|-----------|-----------|
| INDIA            | { Non-voted . . . . | 600       | 1,000     | 3,000     | 2,000     |
|                  | { Voted . . . . .   | 5,98,963  | 6,73,000  | 5,56,000  | 5,58,000  |
| MADRAS           | { Non-voted . . . . | 6,176     | 6,000     | 6,000     | 6,000     |
|                  | { Voted . . . . .   | 69,562    | 65,000    | 65,000    | 68,000    |
| BOMBAY           | { Non-voted . . . . | 3,240     | 3,000     | 3,000     | 3,000     |
|                  | { Voted . . . . .   | 1,26,764  | 1,42,000  | 1,40,000  | 1,45,000  |
| BURMA            | { Non-voted . . . . | 8,700     | 8,000     | 9,000     | 9,000     |
|                  | { Voted . . . . .   | 2,26,700  | 2,42,000  | 2,37,000  | 2,48,000  |
| BIHAR AND ORISSA | { Non-voted . . . . | 1,500     | 2,000     | .. (a)    | .. (a)    |
|                  | { Voted . . . . .   | 12,700    | 13,000    | ..        | ..        |
| ENGLISH CHARGES  | . . . . .           | ..        | 8,000     | 10,000    | ..        |
| TOTAL            |                     | 10,54,905 | 11,63,000 | 10,29,000 | 10,39,000 |
| Non-voted        |                     | 20,216    | 20,000    | 21,000    | 20,000    |
| Voted            |                     | 10,34,689 | 11,43,000 | 10,08,000 | 10,19,000 |

## INDIA.

## III.—DETAILS of the foregoing

## HEADQUARTERS.

## A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):

## A. 1.—PAY OF OFFICERS:

|   |   |   |        |        |
|---|---|---|--------|--------|
| 1 | 1 | Chief Inspector of Light-houses (2,000—100—2,500)               | 18,500 | 28,900 |
| 1 | 1 | Inspector of Light-houses (1,000—50—1,500)                      | 14,000 | 13,200 |
| — | — | Special pay of the Officer-in-Charge L. I. S.—P. W. D., Rangoon | 1,800  | 1,800  |
| — | — | Leave salary  | 600    | ..     |
| — | — | Deduct—Emergency deductions from pay                            | —3,400 | —2,400 |
| 2 | 2 | TOTAL   | 39,565 | 41,500 |

(a) Figures shown under 'India'.

| NUMBERS.   |              |  | Actuals, | Budget                | Revised               | Budget                |
|--|--------------|--|----------|-----------------------|-----------------------|-----------------------|
| 1932-<br>33.   | 1933-<br>34. |  | 1931-32. | Estimate,<br>1932-33. | Estimate,<br>1932-33. | Estimate,<br>1933-34. |
|  |              |  | Rs.      | Rs.                   | Rs.                   | Rs.                   |
| <b>INDIA—contd.</b>                                      |              |  |          |                       |                       |                       |
| <b>A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—contd.</b> |              |  |          |                       |                       |                       |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>                      |              |  |          |                       |                       |                       |
| 2  | 2            | Foreman Mechanics (500—20—600) . . . . .   |          | 13,100                |                       | 13,600                |
| 4  | 4            | Assistant Mechanics (150—5—200—10—300) . . . . .                                     |          | 8,600                 |                       | 8,900                 |
| 2  | 2            | Clerks (60—170) . . . . .  |          | 2,200                 |                       | 2,300                 |
| 1  | 1            | Draftsman (100—7—275) . . . . .  |          | 1,600                 |                       | 1,700                 |
| 1  | 1            | Commercial Accountant (200—15—500) . . . . .   |          | 3,300                 |                       | 3,400                 |
| —  | —            | Special pay of Cashier, Commerce Department . . . . .                                |          | 300                   |                       | 300                   |
| 4  | 4            | Peons (14—22) . . . . .  |          | 700                   |                       | 700                   |
| —  | —            | Temporary establishment . . . . .  |          | 2,800                 |                       | 1,000                 |
| —  | —            | Leave salary . . . . .   |          | 1,300                 |                       | ..                    |
| —  | —            | Deduct—Emergency deductions from pay . . . . .                                       |          | —3,400                |                       | —1,600                |
| 14   | 14           | <b>TOTAL</b> . . . . .   | 30,230   | 30,500                | 27,900                | 30,300                |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>                |              |  |          |                       |                       |                       |
|  |              | Travelling allowances of Chief Inspector, Inspectors, Mechanic parties, etc. . . . . |          | 14,000                |                       | 12,000                |
|  |              | Travelling allowances of Central Advisory Committee of Light-houses . . . . .        |          | { 400<br>1,700        |                       | { 400<br>1,700        |
|  |              | House rent and other of allowances . . . . .   |          | 2,600                 |                       | 2,600                 |
|  |              | Hill journey allowance . . . . .   |          | 1,600                 |                       | 1,600                 |
|  |              | Non-voted . . . . .  | ..       | 400                   | 400                   | 400                   |
|  |              | Voted . . . . .  | 17,145   | 19,900                | 17,900                | 17,900                |
|  |              | <b>TOTAL</b> . . . . .   | 17,145   | 20,300                | 18,300                | 18,300                |
| <b>A. 4.—SUPPLIES AND SERVICES:</b>                      |              |  |          |                       |                       |                       |
|  |              | Stores for Madras Work shops . . . . .   |          | 2,300                 |                       | 1,700                 |
|  |              | Construction of a latrine for Madras Workshop . . . . .                              |          | ..                    |                       | 2,000                 |
|  |              | <b>TOTAL</b> . . . . .   | 3,218    | 2,300                 | 2,300                 | 3,700                 |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>INDIA—contd.</b>   |                             |  |   |  |
| <b>A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—concl'd.</b>                        |                             |  |   |  |
| <b>A. 5.—CONTINGENCIES:</b>   |                             |  |   |  |
| Miscellaneous . . . . .   |                             | 4,100                                  |   | 3,500                                  |
| Rents, rates and taxes . . . . .  |                             | 2,500                                  |   | 1,000                                  |
| <b>TOTAL . . . . .</b>  | <b>3,934</b>                | <b>6,600</b>                           | <b>4,500</b>                            | <b>4,500</b>                           |
| <b>A. 6.—CONTRIBUTION TO DEPRECIATION FUND:</b>                                   |                             |  |   |  |
|   | 1,12,265                    | 1,20,600                               | 1,18,400                                | 1,22,800                               |
| <b>A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND:</b>             |                             |  |   |  |
|   | 89,670                      | 95,300                                 | 94,700                                  | 99,300                                 |
| <b>A. 8.—COST OF ACCOUNTS AND AUDIT STAFF:</b>                                    |                             |  |   |  |
|   | 12,250                      | 12,000                                 | 12,000                                  | 12,200                                 |
| <b>A. 9.—PENSIONARY CHARGES:</b>  |                             |  |   |  |
|   | 14,159                      | 15,000                                 | 15,000                                  | 15,000                                 |
| <b>A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS:</b>                      |                             |  |   |  |
|   | 4,269                       | 2,400                                  | 3,400                                   | 3,600                                  |
| <b>A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT:</b>               |                             |  |   |  |
|   | 13,170                      | 13,200                                 | 13,200                                  | 13,200                                 |
| <b>A. 12.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHTHOUSES AND LIGHTSHIPS:</b> |                             |  |   |  |
|   | 2,09,875                    | 2,89,200                               | 1,60,200                                | 1,42,500                               |
| <b>A. 13.—OTHER ESTABLISHMENTS (INCLUDING CHARGES INCURRED IN ENGLAND):</b>       |                             |  |   |  |
| Pay . . . . .   |                             | 9,000                                  |   | ..                                     |
| Deduct—Emergency deductions from pay . . . . .                                    |                             | —900                                   |   | ..                                     |
| <b>TOTAL . . . . .</b>  | <b>..</b>                   | <b>8,100</b>                           | <b>10,000</b>                           | <b>..</b>                              |
| <b>A. 14.—DEDUCT — ENGLISH CHARGES:</b>   |                             |  |   |  |
| High Commissioner on Establishment . . . . .                                      |                             | —9,000                                 |   | ..                                     |
| Deduct—Emergency deductions from pay . . . . .                                    |                             | +900                                   |   | ..                                     |
| <b>TOTAL . . . . .</b>  | <b>..</b>                   | <b>—8,100</b>                          | <b>—10,000</b>                          | <b>..</b>                              |
| <b>TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS).</b>                         | <b>5,49,750</b>             | <b>6,38,900</b>                        | <b>4,99,900</b>                         | <b>5,06,900</b>                        |

| NUMBERS.   |       | Actuals,  | Budget    | Revised   | Budget    |
|--|-------|---|-----------|-----------|-----------|
| 1932-  | 1933- | 1931-32.  | Estimate, | Estimate, | Estimate, |
| 33.  | 34.   | Rs.   | Rs.       | Rs.       | Rs.       |
| <b>INDIA—contd.</b>  |       |   |           |           |           |
| <b>F.—CALCUTTA DISTRICT :</b>  |       |   |           |           |           |
| <b>F. 1.—LIGHTHOUSES WORKING EXPENSES :</b>  |       |   |           |           |           |
| <b>FALSE POINT LIGHTHOUSE.</b>   |       |   |           |           |           |
| <b>F. 1 (1).—PAY OF ESTABLISHMENTS :</b>   |       |   |           |           |           |
| —  | 14    | Light keepers, servants, etc., (at rates varying from Rs. 11 to Rs. 110). | ..        | ..        | 3,400     |
| —  | —     | Leave salary  | ..        | ..        | 200       |
| —  | —     | Deduct—Emergency deductions from pay                                      | ..        | ..        | —100      |
| —  | 14    | <b>TOTAL</b>  | ..        | 3,400     | 3,500     |
| <b>F. 1 (2).—ALLOWANCES, HONORARIA, ETC. :</b>   |       |   |           |           |           |
|  |       | Travelling and other allowances   | ..        | ..        | 400       |
|  |       | Ration allowance  | ..        | ..        | 600       |
|  |       | <b>TOTAL</b>  | ..        | 1,200     | 1,000     |
| <b>F. 1 (3).—SUPPLIES AND SERVICES :</b>   |       |   |           |           |           |
|  |       | Oil and other lighting stores   | ..        | ..        | 1,500     |
|  |       | Other stores  | ..        | ..        | 200       |
|  |       | Maintenance and repairs   | ..        | ..        | 1,200     |
|  |       | Miscellaneous expenditure other than that on stores                       | ..        | ..        | 300       |
|  |       | <b>TOTAL</b>  | ..        | 2,000     | 3,200     |
| <b>F. 1 (4).—CONTINGENCIES</b>   |       |   |           |           |           |
|  |       |   | ..        | 1,000     | 1,000     |
| <b>F. 1 (5).—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b> |       |   |           |           |           |
|  |       | Hospital charges for Dispensary attached to False Point Light House       | ..        | ..        | 1,200     |
|  |       | Hire charges of Motor launch "Pearl"                                      | ..        | ..        | 1,500     |
|  |       | Contribution towards the cost of the principal officer and his staff      | { ..      | { ..      | 1,000     |
|  |       |   | { ..      | { ..      | 1,000     |

|  |                            | Actuals,<br>1931-32.<br>Rs.  | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|----------------------------|--|--|---|--|
| <b>INDIA—contd.</b>  |                            |  |  |   |  |
| <b>F.—CALCUTTA DISTRICT—contd.</b>   |                            |  |  |   |  |
| <b>F. 1.—LIGHTHOUSES WORKING EXPENSES—concl'd.</b>   |                            |  |  |   |  |
| <b>F. 1 (5)—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—concl'd.</b> |                            |  |  |   |  |
| Commission to the Custom Department for Light-house work done by the Customs Collectors . . . . .  |                            |  |  |   |  |
|  |                            |  | ..                                     |   | 1,200                                  |
|  | <i>Non-voted</i> . . . . . | ..   | ..                                     | 2,000                                   | 1,000                                  |
|  | <i>Voted</i> . . . . .     | ..   | ..                                     | 4,600                                   | 4,900                                  |
|  | <b>TOTAL</b> . . . . .     | ..   | ..                                     | 6,600                                   | 5,900                                  |
| <b>F. 3.—WORKS :</b> . . . . .   |                            |  |  |   |  |
|  |                            | ..   | ..                                     | 6,900                                   | ..                                     |
| <b>TOTAL FOR FALSE POINT LIGHTHOUSE .</b> (a).. (a).. 21,100 14,600                                |                            |  |  |   |  |
| <b>F. 2.—LIGHTSHIPS WORKING EXPENSES :</b>   |                            |  |  |   |  |
| <b>SOUTH PATCHES LIGHT VESSEL.</b>   |                            |  |  |   |  |
| <b>F. 2 (1)—PAY OF ESTABLISHMENTS :</b>  |                            |  |  |   |  |
| 14   | 14                         | Masters, Mates, Lascars, etc., (at rates varying from Rs. 15 to Rs. 100) . . . . . |  | 4,700                                   | 4,700                                  |
| —  | —                          | <i>Deduct</i> —Emergency deductions from pay . . . . .                             |  | —200                                    | —100                                   |
| 14   | 14                         | <b>TOTAL</b> . . . . .   | 4,348                                  | 4,500                                   | 4,400                                  |
| <b>F. 2 (2)—ALLOWANCES, HONORARIA, ETC. :</b>  |                            |  |  |   |  |
| Ration allowance for masters, mates and crews . . . . .  |                            |  |  |   |  |
|  |                            | 218  | 300                                    | 200                                     | 200                                    |
| <b>F. 2 (3)—SUPPLIES AND SERVICES :</b>  |                            |  |  |   |  |
|  |                            |  | 2,000                                  |   | 2,000                                  |
|  |                            |  | 200                                    |   | 300                                    |
|  |                            |  | 3,200                                  |   | 3,400                                  |
|  |                            |  | 2,500                                  |   | 2,000                                  |
|  |                            |  | 400                                    |   | 200                                    |
|  |                            |  | 10,000                                 |   | 11,000                                 |
|  | <b>TOTAL</b> . . . . .     | 30,505   | 18,300                                 | 17,300                                  | 18,900                                 |
| <b>F. 2 (4)—CONTINGENCIES :</b>  |                            |  |  |   |  |
| Towing charges for the Light vessel "Thibaw" from China Bakir . . . . .                            |                            |  |  |   |  |
|  |                            |  | ..                                     |   | 2,900                                  |
| Cost of transport of stores and towing charges . . . . .   |                            |  |  |   |  |
|  |                            |  | 6,900                                  |   | 6,900                                  |
|  |                            |  | 100                                    |   | 100                                    |
|  |                            |  | 100                                    |   | 100                                    |
|  | <b>TOTAL</b> . . . . .     | 9,906  | 7,100                                  | 11,200                                  | 10,000                                 |

(a) Figures shown under 'Bihar and Orissa'.



| NUMBERS.  |              | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. |                      |                                 |                                  |                                 |
|   |              | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—concl'd.</b>   |              |                      |                                 |                                  |                                 |
| <b>F.—CALCUTTA DISTRICT—concl'd.</b>  |              |                      |                                 |                                  |                                 |
| <b>F. 2 (5).—GRANTS-IN-AID,<br/>CONTRIBUTIONS,<br/>ETC. :</b>                       |              |                      |                                 |                                  |                                 |
| Grant for Kutubdia Light-<br>house (Local) ...                                      |              |                      | 4,300                           |                                  | 4,200                           |
| <i>Contribution towards the<br/>cost of the Nautical<br/>Surveyor, Chittagong</i> . |              | ..                   | 600                             |                                  | 600                             |
| Non-voted .   |              | .. 600               | 600                             | 600                              | 600                             |
| Voted .   |              | 4,235                | 4,300                           | 4,300                            | 4,200                           |
| <b>TOTAL</b> .  |              | <b>4,836</b>         | <b>4,900</b>                    | <b>4,900</b>                     | <b>4,800</b>                    |
| <b>TOTAL FOR SOUTH PATCHES LIGHT VESSEL</b>   |              | <b>49,813</b>        | <b>35,100</b>                   | <b>38,000</b>                    | <b>38,500</b>                   |
| <b>TOTAL FOR INDIA</b> .  |              | <b>5,99,563</b>      | <b>6,74,000</b>                 | <b>5,59,000</b>                  | <b>5,60,000</b>                 |
| Non-voted .   |              | 600                  | 1,000                           | 3,000                            | 2,000                           |
| Voted .   |              | 5,98,963             | 6,73,000                        | 5,56,000                         | 5,58,000                        |

**MADRAS.****B.—MADRAS DISTRICT :****LIGHTHOUSES WORKING EX-  
PENSES :****B. 1.—PAY OF ESTABLISH-  
MENTS :**

|    |    |   |               |               |               |
|----|----|---|---------------|---------------|---------------|
| 38 | 38 | Head light-keepers, and<br>light-keepers (at rates<br>varying from Rs. 60 to<br>Rs. 150) and special<br>pay 1 (4) and 2 (3) . | 41,200        |               | 40,100        |
| —  | —  | <i>Deduct—Emergency deduc-<br/>tions from pay</i> .   | —4,000        |               | —2,300        |
| 38 | 36 | <b>TOTAL</b> .  | <b>40,029</b> | <b>37,200</b> | <b>38,000</b> |

**B. 2.—ALLOWANCES, HONO-  
RARIA, ETC. :**

|   |  |              |               |              |              |
|---|--|--------------|---------------|--------------|--------------|
| Compensatory local allow-<br>ance to light-keepers .                                |  |              | 2,000         |              | 1,700        |
| Compensatory local allow-<br>ance for the education of<br>light-keepers' children . |  |              | 6,000         |              | 5,500        |
| Medical aid .   |  |              | 300           |              | 300          |
| Travelling allowance .  |  |              | 2,700         |              | 2,000        |
| <b>TOTAL</b> .  |  | <b>8,956</b> | <b>11,000</b> | <b>9,500</b> | <b>9,500</b> |

| NUMBERS.  | Actuals,      | Budget          | Revised         | Budget          |
|---|---------------|-----------------|-----------------|-----------------|
|   | 1931-32.      | Estimate,       | Estimate,       | Estimate,       |
| 1932- 1933-<br>33. 34.  | Ra.           | 1932-33.<br>Ra. | 1932-33.<br>Ra. | 1933-34.<br>Ra. |
| <b>B.—MADRAS DISTRICT—contd.</b>  |               |                 |                 |                 |
| <b>LIGHTHOUSES WORKING</b>  |               |                 |                 |                 |
| <b>EXPENSES—contd.</b>  |               |                 |                 |                 |
| <b>B. 3.—SUPPLIES AND SERVICES:</b>   |               |                 |                 |                 |
| Oil and other lighting stores . . . . .   |               | 8,000           |                 | 9,300           |
| Other stores . . . . .  |               | 2,000           |                 | 2,000           |
| Maintenance and repairs . . . . .   |               | 2,300           |                 | 2,400           |
| Miscellaneous expenditure . . . . .   |               | 700             |                 | 700             |
| <b>TOTAL</b>  | <b>17,095</b> | <b>13,000</b>   | <b>12,800</b>   | <b>14,400</b>   |
| <b>B. 4.—CONTINGENCIES:</b>   |               |                 |                 |                 |
| Postage, rents, rates, etc. . . . .   |               | 400             |                 | 400             |
| Petty contingencies including wages of menials . . . . .  |               | 2,900           |                 | 3,000           |
| <b>TOTAL</b>  | <b>3,433</b>  | <b>3,300</b>    | <b>3,500</b>    | <b>3,400</b>    |
| <b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>  |               |                 |                 |                 |
| Contribution for Madras Light-house (Local) . . . . .   | 3,000         | 3,500           | 3,500           | 3,500           |
| <b>B. 6.—MISCELLANEOUS:</b>   |               |                 |                 |                 |
|   | 53            | 200             | 100             | 100             |
| <b>B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>  |               |                 |                 |                 |
| Share of the cost of Principal Officer and his staff for doing services for Lighthouses and Lightships . . . . .        |               | 6,000           |                 | 6,000           |
| { Non-voted . . . . .   |               | 6,000           |                 | 6,600           |
| { Voted . . . . .   |               |                 |                 |                 |
| Share of expenditure on office expenses and contingencies in the office of the Presidency Port Officer Madras . . . . . |               |                 |                 | 2,500           |
| Commission to the Customs Department for lighthouse work done by the Customs Collectors . . . . .                       |               | 1,200           |                 | 1,200           |
| <b>Non-voted</b>  | <b>6,176</b>  | <b>6,000</b>    | <b>6,000</b>    | <b>6,000</b>    |
| <b>Voted</b>  | <b>8,068</b>  | <b>7,800</b>    | <b>9,800</b>    | <b>10,300</b>   |
| <b>TOTAL</b>  | <b>14,244</b> | <b>13,800</b>   | <b>15,800</b>   | <b>16,300</b>   |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>MADRAS—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>B.—MADRAS DISTRICT—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>LIGHTHOUSES WORKING<br/>EXPENSES—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>B. 8.—DE UCT—ESTABLISH-<br/>MENT CHARGES<br/>RECOVERED FROM<br/>THE MADRAS MINOR<br/>PORTS FUND . . .</b> |                      |                                 |                                  |                                 |
|  | -11,072              | -11,000                         | -10,200                          | -11,000                         |
| <b>TOTAL FOR MADRAS . . .</b>  | <u>75,738</u>        | <u>71,000</u>                   | <u>71,000</u>                    | <u>74,000</u>                   |
| <i>Non-voted</i>   | 6,176                | 6,000                           | 6,000                            | 6,000                           |
| <i>Voted . . .</i>   | <u>69,562</u>        | <u>65,000</u>                   | <u>65,000</u>                    | <u>68,000</u>                   |

**BOMBAY.****C.—BOMBAY DISTRICT :****LIGHTHOUSES WORKING  
EXPENSES :****C. 1.—PAY OF ESTABLISH-  
MENTS :**

|    |    |   |       |        |
|----|----|---|-------|--------|
| 29 | 31 | Lightkeepers, tindals, serangs, lascars, etc., (at rates varying from Rs. 20 to Rs. 150 p.m.) | 9,700 | 10,500 |
|----|----|---|-------|--------|

**ADDITIONAL STAFF FOR THE NEW LIGHT  
AT JAIGARR.**

|   |   |   |     |          |
|---|---|---|-----|----------|
| 1 | 1 | Head Light Keeper (at Rs. 100-5-150) . . .  | 200 | 1,200    |
| 1 | 1 | Assistant Light keeper (at Rs. 60-2-80) . . .   | 100 | 700      |
| — | — | One Head Light Keeper (Rs. 50-1-65) for 12 months, one Assistant Light Keeper (Rs. 30-1-45) for 12 months and one Assistant Light Keeper Rs. (30-1-45) for 2 months . . . . . | ..  | (a)1,000 |

**SKELETON CREW FOR THE PERIM  
LIGHTHOUSE BOAT.**

|           |           |   |               |               |
|-----------|-----------|---|---------------|---------------|
| 1         | —         | Tindal at Rs. 23.. . . .                            | 300           | ..            |
| 1         | —         | Lascar at Rs. 21 . . . . .                          | 200           | ..            |
| —         | —         | Leave salary . . . . .                              | 800           | 800           |
| —         | —         | Deduct—Emergency deduc-<br>tions from pay . . . . . | -200          | —             |
| —         | —         | Lump cut . . . . .                                  | ..            | -200          |
| <b>33</b> | <b>33</b> | <b>TOTAL . . . . .</b>                              | <u>7,755</u>  | <u>11,100</u> |
|           |           |   | <u>10,400</u> | <u>14,000</u> |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, page 161 paragraph 18.

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   | Rs.      | Rs.       | Rs.       | Rs.       |

BOMBAY—*contd.*C.—BOMBAY DISTRICT—*contd.*LIGHTHOUSES WORKING  
EXPENSES—*contd.*C. 2.—ALLOWANCES, HONO-  
RARIA, ETC. :

|  |              |              |              |              |
|--|--------------|--------------|--------------|--------------|
| Travelling allowance . . . . .   |              | 300          |              | 200          |
| Local allowance . . . . .  |              | 100          |              | 100          |
| Ration allowance . . . . .   |              | 600          |              | 700          |
| Ration Allowance at Re. 1<br>per day to the Head<br>Light-keeper and Assist-<br>ant Light-keeper.                                      |              | 100          |              | 400          |
| Rock Allowance . . . . .   |              | 1,300        |              | 1,300        |
| Rock Allowance to Head<br>Light Keeper at Rs. 15<br>per mensem and Assistant<br>Light Keeper at Rs. 10<br>per mensem to each . . . . . |              | ..           |              | (a)300       |
| <b>TOTAL . . . . .</b>   | <b>1,621</b> | <b>2,400</b> | <b>2,400</b> | <b>3,000</b> |

C. 3.—SUPPLIES AND SER-  
VICES :

|  |              |               |               |               |
|--|--------------|---------------|---------------|---------------|
| Oil and other lighting stores . . . . .                          |              | 3,600         |               | 4,500         |
| Other stores . . . . .   |              | 800           |               | 1,200         |
| Repairs and maintenance . . . . .                                |              | 9,800         |               | 8,100         |
| Miscellaneous expenditure<br>other than that on stores . . . . . |              | ..            |               | 200           |
| <b>TOTAL . . . . .</b>   | <b>8,397</b> | <b>14,200</b> | <b>15,200</b> | <b>14,000</b> |

## C. 4.—CONTINGENCIES :

|   |              |              |              |              |
|---|--------------|--------------|--------------|--------------|
| Contingencies . . . . .   |              | 2,600        |              | 2,700        |
| One Bhandari at Rs. 20—<br>1/3—25 plus rock allow-<br>ance of Rs. 8 p. m. and<br>one sweeper at Rs. 20<br>plus rock allowance at<br>Rs. 6 p.m. 1 Sweeper at<br>Rs. 15 . . . . . |              | 600          |              | 800          |
| Pay and allowance of the<br>sweeper . . . . .   |              | —            |              | (a) 300      |
| <b>TOTAL . . . . .</b>  | <b>2,938</b> | <b>3,200</b> | <b>3,100</b> | <b>3,800</b> |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XI, No. 7, page 161, paragraph 18.

| NUMBERS.  |       | Actuals,   | Budget        | Revised       | Budget        |
|---|-------|--|---------------|---------------|---------------|
| 1932-   | 1933- | 1931-32.   | Estimate,     | Estimate,     | Estimate,     |
| 33.   | 34.   |  | 1932-33.      | 1932-33.      | 1933-34.      |
|   |       | Rs.  | Rs.           | Rs.           | Rs.           |
| <b>BOMBAY—contd.</b>  |       |  |               |               |               |
| <b>C.—BOMBAY DISTRICT—concl'd.</b>  |       |  |               |               |               |
| <b>LIGHTHOUSES WORKING EXPENSES—concl'd.</b>  |       |  |               |               |               |
| <b>C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>   |       |  |               |               |               |
| Contributions for local lights  |       |  |               |               |               |
| — Kennery and Nanoli . . . . .  |       | 8,653  | 7,900         | 7,900         | 7,900         |
| <b>C. 6.—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>              |       |  |               |               |               |
| Share of the cost of the Staff belonging to the office of the Collector of Salt Revenue, Bombay . . . . . |       |  | 2,800         |               | 2,800         |
| Commission to the Customs and Salt Departments for Lighthouse work done by their Staff . . . . .          |       |  | 1,400         |               | 1,200         |
| <b>TOTAL . . . . .</b>  |       | <b>3,968</b>   | <b>4,200</b>  | <b>4,000</b>  | <b>4,000</b>  |
| <b>TOTAL FOR BOMBAY DISTRICT . . . . .</b>  |       | <b>33,332</b>  | <b>43,000</b> | <b>43,000</b> | <b>46,700</b> |
| <b>D.—KARACHI DISTRICT :</b>  |       |  |               |               |               |
| <b>D. 1.—LIGHTHOUSES WORKING EXPENSES :</b>   |       |  |               |               |               |
| <b>D. 1 (1).—PAY OF ESTABLISHMENTS :</b>  |       |  |               |               |               |
| 9   | 9     | Light-keepers, clerks, tindals, lascars, etc., plus leave salary . . . . . | 6,800         |               | 6,600         |
| —   | —     | Leave salary . . . . .   | 600           |               | 400           |
| —   | —     | Deduct—Emergency deductions from pay . . . . .                             | —400          |               | ..            |
| 9   | 9     | <b>TOTAL . . . . .</b>   | <b>6,521</b>  | <b>6,700</b>  | <b>7,000</b>  |
| <b>D. 1 (2) ALLOWANCES, HONORARIA ETC. :</b>  |       |  |               |               |               |
| Travelling allowance . . . . .  |       | 28   | —             | 300           | 100           |

| NUMBERS.   |       | Actuals,  | Budget        | Revised       | Budget        |
|--|-------|---|---------------|---------------|---------------|
| 1932-  | 1933- | 1931-32.  | Estimate,     | Estimate,     | Estimate,     |
| 33.  | 34.   | Rs.   | Rs.           | Rs.           | Rs.           |
| <b>BOMBAY—contd.</b>                             |       |   |               |               |               |
| <b>D.—KARACHI DISTRICT.—contd.</b>               |       |   |               |               |               |
| <b>D. 1.—LIGHTHOUSES WORKING EXPENSES—contd.</b> |       |   |               |               |               |
| <b>D. 1 (3)—SUPPLIES AND SERVICES :</b>          |       |   |               |               |               |
|  |       |   | 400           |               | 300           |
|  |       |   | 1,800         |               | 1,800         |
|  |       |   | 2,000         |               | 2,000         |
|  |       |   | 1,600         |               | 2,000         |
|  |       |   | 3,300         |               | 4,000         |
|  |       |   |               | 800           | 300           |
|  |       |   | 300           |               | 300           |
|  |       | <b>TOTAL</b>  | <b>10,050</b> | <b>10,200</b> | <b>11,900</b> |
|  |       |   |               |               | <b>10,700</b> |
|  |       | <b>D. 1 (4)—CONTINGENCIES :</b>   | <b>1,647</b>  | <b>1,700</b>  | <b>1,900</b>  |
|  |       |   |               |               | <b>1,900</b>  |
|  |       | <b>D. 1 (5)—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b> |               |               |               |
|  |       | Maintenance charges of Indus Beacons recovered from the Indus R. C.                 | —74           | —100          | —100          |
|  |       |   |               |               | <b>—100</b>   |
| <b>D. 2.—LIGHTSHIPS WORKING EXPENSES :</b>       |       |   |               |               |               |
| <b>D. 2. (1)—PAY OF OFFICERS :</b>               |       |   |               |               |               |
|  |       | Special pay to the Assistant Port Health Officer .                                  | 200           | 200           | 200           |
|  |       |   |               |               | <b>200</b>    |
| <b>D. 2 (2)—PAY OF ESTABLISHMENTS :</b>          |       |   |               |               |               |
| 16   | 16    | Masters, mates, lascars, etc. (from Rs. 23 to 110).                                 | 11,300        |               | 11,300        |
| —  | —     | Leave salary  | 700           |               | 900           |
| —  | —     | Deduct—Emergency deductions from pay  | —700          |               | —1,100        |
| 16   | 16    | <b>TOTAL</b>  | <b>11,191</b> | <b>11,300</b> | <b>10,600</b> |
|  |       |   |               |               | <b>11,100</b> |
| <b>D. 2. (3)—SUPPLIES AND SERVICES :</b>         |       |   |               |               |               |
|  |       | Fuel and coal   | 800           |               | 500           |
|  |       | Oil and other lighting stores   | 600           |               | 500           |
|  |       | Provisions  | 3,500         |               | 3,500         |
|  |       | Other stores  | 2,300         |               | 2,400         |
|  |       | Maintenance and repairs   | 6,500         |               | 10,200        |
|  |       | Miscellaneous expenditure other than that on stores.                                | 900           |               | 400           |
|  |       | <b>TOTAL</b>  | <b>13,181</b> | <b>14,600</b> | <b>14,800</b> |
|  |       |   |               |               | <b>17,500</b> |

| NUMBERS. |              | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|----------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932.    | 1933-<br>34. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

BOMBAY—*concl.*D.—KARACHI DISTRICT—*concl.*D. 2.—LIGHTSHIPS WORKING  
EXPENSES—*concl.*

|                           |     |     |     |     |
|---------------------------|-----|-----|-----|-----|
| D. 2 (4).—CONTINGENCIES : | 446 | 400 | 500 | 800 |
|---------------------------|-----|-----|-----|-----|

D. 2 (5).—ADDITIONAL ES-  
TABLISHMENT CHAR-  
GES PAID TO OTHER  
GOVERNMENTS, DE-  
PARTMENTS, ETC. :

Share of the cost of the  
Principal Officer and his  
staff for doing services  
for Lighthouses and Light  
ships Department .

|         |       |
|---------|-------|
| { 1,600 | 1,600 |
| { 1,400 | 1,400 |

Commission to the Customs  
Department for Light-  
house work done by  
Customs Collectors .

|     |     |
|-----|-----|
| 400 | 400 |
|-----|-----|

|                  |       |       |       |       |
|------------------|-------|-------|-------|-------|
| <i>Non-voted</i> | 1,800 | 1,600 | 1,600 | 1,600 |
|------------------|-------|-------|-------|-------|

|         |       |       |       |       |
|---------|-------|-------|-------|-------|
| Voted . | 1,732 | 1,800 | 1,800 | 1,800 |
|---------|-------|-------|-------|-------|

|         |       |       |       |       |
|---------|-------|-------|-------|-------|
| TOTAL . | 3,532 | 3,400 | 3,400 | 3,400 |
|---------|-------|-------|-------|-------|

|                              |        |        |        |        |
|------------------------------|--------|--------|--------|--------|
| TOTAL FOR KARACHI DISTRICT . | 46,522 | 48,500 | 50,200 | 52,600 |
|------------------------------|--------|--------|--------|--------|

|                          |       |       |       |       |
|--------------------------|-------|-------|-------|-------|
| <i>Non-voted</i> . . . . | 1,800 | 1,600 | 1,600 | 1,600 |
|--------------------------|-------|-------|-------|-------|

|                 |        |        |        |        |
|-----------------|--------|--------|--------|--------|
| Voted . . . . . | 44,722 | 46,900 | 48,600 | 51,000 |
|-----------------|--------|--------|--------|--------|

## E.—ADEN DISTRICT :

LIGHTHOUSES WORKING EX-  
PENSES :E. 1.—PAY OF ESTABLISH-  
MENTS :

|    |    |   |       |       |
|----|----|---|-------|-------|
| 14 | 14 | Light-keepers, tindals, lascars,<br>etc. (from Rs. 25 to Rs. 300) | 4,900 | 5,000 |
| —  | —  | Leave salary . . . .  | 200   | 300   |
| —  | —  | Deduct—Emergency deduc-<br>tions from pay . . . .                 | —200  | —     |
| 14 | 14 | TOTAL .   | 5,825 | 5,300 |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY—contd.</b>   |                      |                                 |                                  |                                 |
| <b>E.—ADEN DISTRICT—contd.</b>   |                      |                                 |                                  |                                 |
| <b>LIGHTHOUSES WORKING EXPENSES—contd.</b>   |                      |                                 |                                  |                                 |
| <b>E. 2.—ALLOWANCES, HONORARIA, ETC.:</b>  |                      |                                 |                                  |                                 |
| Ration allowance to the mechanic   |                      | 400                             |                                  | 400                             |
| Ration allowance for light house crew  |                      | 2,300                           |                                  | 2,400                           |
| Allowance for the Collector of Customs at Perim  |                      | 1,200                           |                                  | 1,200                           |
| House rent and other allowance (cost of passage)   |                      | ..                              |                                  | 1,000                           |
| TOTAL  | 5,608                | 3,900                           | 4,600                            | 5,000                           |
| <b>E. 3.—SUPPLIES AND SERVICES:</b>  |                      |                                 |                                  |                                 |
| Oil and other lighting stores.   |                      | 2,800                           |                                  | 2,000                           |
| Maintenance and repairs  |                      | 4,900                           |                                  | 2,500                           |
| Other supplies and services  |                      | 100                             |                                  | 100                             |
| TOTAL  | 2,676                | 7,800                           | 4,000                            | 4,600                           |
| <b>E. 4.—CONTINGENCIES:</b>  |                      |                                 |                                  |                                 |
| Contingencies  |                      | 3,000                           |                                  | 2,800                           |
| Tending of Red Sea Lights on behalf of Board of Trade  |                      | 22,600                          |                                  | 21,800                          |
| Tending of Perim Lights  |                      | 500                             |                                  | ..                              |
| TOTAL  | 25,998               | 26,100                          | 25,000                           | 24,600                          |
| <b>E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>   |                      |                                 |                                  |                                 |
| Contributions for upkeep of Ras Marshag Light at Aden.   |                      | 5,900                           |                                  | 6,600                           |
| Contribution towards the cost of demolition and reconstruction of Light keepers' quarters at Ras Marshag               |                      | 2,300                           |                                  | ..                              |
| TOTAL  | 7,391                | 8,200                           | 8,600                            | 6,600                           |
| <b>E. 6.—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>                            |                      |                                 |                                  |                                 |
| Share of the cost of the Principal officer and his staff for doing services for Light House and Light ship Department: |                      | 1,400<br>900                    |                                  | 1,400<br>900                    |



| NUMBERS.  |                  | Actuals,        | Budget          | Revised         | Budget          |
|---|------------------|-----------------|-----------------|-----------------|-----------------|
| 1932-   | 1933-            | 1931-32.        | Estimate,       | Estimate,       | Estimate,       |
| 33.   | 34.              |                 | 1932-33.        | 1932-33.        | 1933-34.        |
|   |                  | Rs.             | Rs.             | Rs.             | Rs.             |
| <b>BOMBAY—concl'd.</b>  |                  |                 |                 |                 |                 |
| <b>E.—ADEN DISTRICT—concl'd.</b>  |                  |                 |                 |                 |                 |
| <b>LIGHTHOUSES WORKING EXPENSES—concl'd.</b>  |                  |                 |                 |                 |                 |
| <b>E. 6.—ADDITIONAL ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.—concl'd.</b> |                  |                 |                 |                 |                 |
| Commission to the Customs Department for Light House work done by Customs Collectors . . . . .      |                  |                 |                 |                 |                 |
|   |                  |                 | 300             |                 | 300             |
|   | <i>Non-voted</i> | 1,440           | 1,400           | 1,400           | 1,400           |
|   | <i>Voted</i>     | 1,212           | 1,200           | 1,200           | 1,200           |
|   | <b>TOTAL</b>     | <b>2,652</b>    | <b>2,600</b>    | <b>2,600</b>    | <b>2,600</b>    |
| <b>TOTAL FOR ADEN DISTRICT.</b>   |                  | <b>50,150</b>   | <b>53,500</b>   | <b>49,800</b>   | <b>48,700</b>   |
|   | <i>Non-voted</i> | 1,440           | 1,400           | 1,400           | 1,400           |
|   | <i>Voted</i>     | 48,710          | 52,100          | 48,400          | 47,300          |
| <b>TOTAL FOR BOMBAY</b>   |                  | <b>1,30,004</b> | <b>1,45,000</b> | <b>1,43,000</b> | <b>1,48,000</b> |
|   | <i>Non-voted</i> | 3,240           | 3,000           | 3,000           | 3,000           |
|   | <i>Voted</i>     | 1,26,764        | 1,42,000        | 1,40,000        | 1,45,000        |

**BURMA.****G.—RANGOON DISTRICT:****G. 1.—LIGHTHOUSES WORKING EXPENSES:****G. 1 (1).—PAY OF ESTABLISHMENTS:**

|           |           |   |               |               |               |
|-----------|-----------|---|---------------|---------------|---------------|
| 52        | 52        | Light-keepers (at rates varying from Rs. 20 to Rs. 300) . . . . . | 34,100        |               | 33,100        |
| —         | —         | Leave salary . . . . .  | 2,700         |               | 2,700         |
| —         | —         | Deduct—Emergency deductions from pay . . . . .                    | —2,500        |               | —1,200        |
| <b>52</b> | <b>52</b> | <b>TOTAL</b>  | <b>37,766</b> | <b>35,600</b> | <b>34,600</b> |

**G. 1 (2).—ALLOWANCES, HONORARIA, ETC.:**

|  |  |   |              |              |              |
|--|--|---|--------------|--------------|--------------|
|  |  | House-rent and other allowances . . . . . | 7,500        |              | 6,200        |
|  |  | Travelling allowance . . . . .            | 600          |              | 700          |
|  |  | <b>TOTAL</b>                              | <b>8,699</b> | <b>7,200</b> | <b>6,900</b> |

| NUMBERS.   |       | Actuals,  | Budget        | Revised       | Budget        |
|--|-------|---|---------------|---------------|---------------|
| 1932-  | 1933- | 1931-32.  | Estimate,     | Estimate,     | Estimate,     |
| 33.  | 34.   |   | 1932-33.      | 1932-33.      | 1933-34.      |
|  |       | Rs.   | Rs.           | Rs.           | Rs.           |
| <b>BURMA—contd.</b>                                |       |   |               |               |               |
| <b>G.—RANGOON DISTRICT—contd.</b>                  |       |   |               |               |               |
| <b>G. 1.—LIGHTHOUSES WORKING EXPENSES—concl'd.</b> |       |   |               |               |               |
| <b>G. 1 (3).—SUPPLIES AND SERVICES:</b>            |       |   |               |               |               |
|  |       |   | 600           |               | 600           |
|  |       |   | 9,000         |               | 6,000         |
|  |       |   | 14,500        |               | 12,000        |
|  |       |   | 400           |               | 4,000         |
|  |       |   | 23,600        |               | 22,400        |
|  |       |   | 400           |               | 600           |
|  |       | <b>TOTAL</b>  | <b>41,047</b> | <b>48,500</b> | <b>45,600</b> |
| <b>G. 1 (4).—CONTINGENCIES:</b>                    |       |   |               |               |               |
|  |       | Contract contingencies                                      | 1,481         | 1,600         | 1,200         |
| <b>G. 2.—LIGHTSHIPS WORKING EXPENSES:</b>          |       |   |               |               |               |
| <b>G. 2 (1).—PAY OF OFFICERS:</b>                  |       |   |               |               |               |
| 4  | 4     | Commanders, etc. (at rates varying from Rs. 200 to Rs. 450) | 14,200        |               | 13,200        |
| —  | —     | Leave salary  | 1,200         |               | 1,200         |
| —  | —     | Deduct—Emergency deductions from pay                        | —1,400        |               | —600          |
| 4  | 4     | <b>TOTAL</b>  | <b>16,344</b> | <b>14,000</b> | <b>13,800</b> |
| <b>G. 2 (2).—PAY OF ESTABLISHMENTS:</b>            |       |   |               |               |               |
| 40   | 40    | Crew, etc. (at rates varying from Rs. 20 to Rs. 90)         | 16,600        |               | 17,000        |
| —  | —     | Leave salary  | 1,400         |               | 1,400         |
| —  | —     | Deduct—Emergency deductions from pay                        | —800          |               | —600          |
| 40   | 40    | <b>TOTAL</b>  | <b>17,978</b> | <b>17,200</b> | <b>17,800</b> |
| <b>G. 2 (3).—ALLOWANCES, HONORARIA, ETC.:</b>      |       |   |               |               |               |
|  |       | House-rent and other allowances                             | 7,500         |               | 7,200         |
|  |       | Travelling allowances                                       | 500           |               | 1,300         |
|  |       | <b>TOTAL</b>  | <b>7,441</b>  | <b>8,000</b>  | <b>8,500</b>  |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BURMA—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>G—RANGOON DISTRICT—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>G. 2.—LIGHT SHIPS WORK.</b>  |                      |                                 |                                  |                                 |
| <b>ING EXPENSES—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>G. 2 (4).—SUPPLIES AND SERVICES:</b>   |                      |                                 |                                  |                                 |
| Fuel and coal . . . . .   |                      | 700                             |                                  | 600                             |
| Oil and other lighting stores . . . . .   |                      | 9,000                           |                                  | 2,500                           |
| Provisions . . . . .  | 14,500               |                                 |                                  | 12,200                          |
| Other stores . . . . .  |                      | 200                             |                                  | 8,300                           |
| Maintenance and repairs . . . . .   |                      | 17,200                          |                                  | 17,500                          |
| Miscellaneous expenditure other than that on stores . . . . .   |                      | 4,200                           |                                  | 3,200                           |
| Cost of maintenance of two Cheduba Strait Buoys . . . . .   |                      | 1,600                           |                                  | 1,600                           |
| Cost of maintenance of eight Beacons in the Mergui Archipelago . . . . .  |                      | 2,000                           |                                  | 2,000                           |
| Customs duty on Imported stores . . . . .   |                      | 100                             |                                  | 100                             |
| Fees for inspecting light houses, lightships and lighting apparatus . . . . .   |                      | 500                             |                                  | 500                             |
| Cost of running the Light-house Independent Sub-division Workshop . . . . .   |                      | 1,200                           |                                  | ..                              |
| <b>TOTAL . . . . .</b>  | <b>40,741</b>        | <b>51,200</b>                   | <b>43,800</b>                    | <b>48,500</b>                   |
| <b>G. 2 (5).—CONTINGENCIES:</b>   |                      |                                 |                                  |                                 |
| Contract contingencies . . . . .  | 1,988                | 1,900                           | 1,900                            | 1,900                           |
| <b>G. 2 (6).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:</b>   |                      |                                 |                                  |                                 |
| Cost of tending lights . . . . .  |                      | 50,000                          |                                  | 62,000                          |
| Share of the cost of the Principal Officer and his staff for doing services for Lighthouses and Lightships Department : . . . . . |                      | 8,000                           |                                  | 9,000                           |
|   |                      | 6,300                           |                                  | 6,300                           |
| Commission to the Customs Department for Light-house work done by the Customs Collectors . . . . .                                |                      | 1,000                           |                                  | 900                             |
| <b>Non-voted . . . . .</b>  | <b>8,700</b>         | <b>8,000</b>                    | <b>9,000</b>                     | <b>9,000</b>                    |
| <b>Voted . . . . .</b>  | <b>53,215</b>        | <b>57,300</b>                   | <b>63,300</b>                    | <b>69,200</b>                   |
| <b>TOTAL . . . . .</b>  | <b>61,915</b>        | <b>65,300</b>                   | <b>72,300</b>                    | <b>78,200</b>                   |
| <b>TOTAL FOR BURMA . . . . .</b>  | <b>2,35,400</b>      | <b>2,50,000</b>                 | <b>2,46,000</b>                  | <b>2,57,000</b>                 |
| <b>Non-voted . . . . .</b>  | <b>8,700</b>         | <b>8,000</b>                    | <b>9,000</b>                     | <b>9,000</b>                    |
| <b>Voted . . . . .</b>  | <b>2,26,700</b>      | <b>2,42,000</b>                 | <b>2,37,000</b>                  | <b>2,48,000</b>                 |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>BIHAR AND ORISSA.</b>   |                      |                                 |                                  |                                 |
| <b>F.—CALCUTTA DISTRICT:</b>   |                      |                                 |                                  |                                 |
| <b>F. 1.—LIGHTHOUSES—WORKING EXPENSES:</b>                                     |                      |                                 |                                  |                                 |
| F. 1 (1).—PAY OF ESTABLISHMENTS . . . . .                                      | 3,663                | 3,700                           |                                  | ..                              |
| F. 1 (2).—ALLOWANCES, HONORARIA, ETC. . . . .                                  | 789                  | 900                             |                                  | ..                              |
| F. 1 (3).—SUPPLIES AND SERVICES . . . . .                                      | 3,657                | 3,200                           |                                  | ..                              |
| F. 1 (4).—CONTINGENCIES  | 1,060                | 800                             |                                  | ..                              |
| F. 1 (5).—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS: |                      |                                 |                                  |                                 |
| <i>Non-voted</i> . . . . .   | 1,500                | 2,000                           |                                  | ..                              |
| Voted . . . . .  | 3,531                | 4,400                           |                                  | ..                              |
| <b>TOTAL FOR BIHAR AND ORISSA</b> . . . . .                                    | <b>14,200</b>        | <b>15,000</b>                   | <b>(a)</b>                       | <b>(a)</b>                      |
| <i>Non-voted</i> . . . . .   | 1,500                | 2,000                           | ..                               | ..                              |
| Voted . . . . .  | 12,700               | 13,000                          | ..                               | ..                              |
| <b>H.—ENGLISH CHARGES:</b>   |                      |                                 |                                  |                                 |
| Establishment . . . . .  |                      | 9,000                           |                                  | ..                              |
| Deduct—Emergency deductions from pay . . . . .                                 |                      | —1,000                          |                                  | ..                              |
| <b>TOTAL</b> . . . . .   | <b>..</b>            | <b>8,000</b>                    | <b>10,000</b>                    | <b>..</b>                       |
| <b>RECEIPTS.</b>   |                      |                                 |                                  |                                 |
| INDIA . . . . .  | 2,43,521             | 2,71,000                        | 2,27,000                         | 2,41,000                        |
| MADRAS . . . . .   | 2,02,698             | 1,99,000                        | 1,89,000                         | 1,89,000                        |
| BOMBAY . . . . .   | 4,24,352             | 5,00,000                        | 4,20,000                         | 4,29,000                        |
| BURMA . . . . .  | 2,27,670             | 1,93,000                        | 1,83,000                         | 1,80,000                        |
| BIHAR AND ORISSA . . . . .   | 370                  | ..                              | ..                               | —                               |
| <b>TOTAL</b> . . . . .   | <b>10,98,611</b>     | <b>11,63,000</b>                | <b>10,19,000</b>                 | <b>10,39,000</b>                |
| <b>GROSS COST</b> . . . . .  | <b>10,54,905</b>     | <b>11,63,000</b>                | <b>10,29,000</b>                 | <b>10,39,000</b>                |
| <b>RECEIPTS</b> . . . . .  | <b>10,98,611</b>     | <b>11,63,000</b>                | <b>10,19,000</b>                 | <b>10,39,000</b>                |
| <b>NET COST</b> . . . . .  | <b>—43,706</b>       | <b>..</b>                       | <b>10,000</b>                    | <b>..</b>                       |

(a) Figures shown under 'India'.

## DEMAND No. 48.

## SURVEY OF INDIA.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Voted : Fifteen Lakhs and Twenty-four Thousand Rupees. . .

Non-voted : Five Lakhs and Thirty-six Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>A.—CONTROLLING AND ADMINISTRATIVE STAFF :</b>                |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS   |                      |                                 |                                  |                                 |
| { Non-voted . . . . .   | 1,25,559             | 1,15,700                        | 1,34,500                         | 1,07,200                        |
| { Voted . . . . .   | 11,309               | 11,400                          | 18,600                           | 29,900                          |
| A. 2.—ALLOWANCES, HONORARIA, ETC.                               |                      |                                 |                                  |                                 |
| { Non-voted . . . . .   | 13,634               | 14,300                          | 14,000                           | 9,500                           |
| { Voted . . . . .   | 6,754                | 3,600                           | 5,400                            | 7,500                           |
| <b>TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF . . . . .</b> | <b>1,57,256</b>      | <b>1,45,000</b>                 | <b>1,72,500</b>                  | <b>1,54,100</b>                 |
| <b>B.—HEADQUARTERS OFFICES :</b>                                |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS   |                      |                                 |                                  |                                 |
| { Non-voted . . . . .   | 68,886               | 50,100                          | 40,600                           | 56,100                          |
| { Voted . . . . .   | 1,17,814             | 79,700                          | 1,09,500                         | 1,13,600                        |
| B. 2.—PAY OF ESTABLISHMENTS.                                    |                      |                                 |                                  |                                 |
| { Non-voted . . . . .   | 3,521                | 13,300                          | 7,000                            | 7,400                           |
| { Voted . . . . .   | 6,94,488             | 4,90,400                        | 5,60,900                         | 5,86,300                        |
| B. 3.—ALLOWANCES, HONORARIA, ETC.                               |                      |                                 |                                  |                                 |
| { Non-voted . . . . .   | 21,946               | 21,200                          | 18,000                           | 19,400                          |
| { Voted . . . . .   | 34,579               | 31,600                          | 34,400                           | 34,700                          |
| B. 4.—CUSTOMS DUTY ON STORES . . . . .                          | 19,147               | 6,300                           | 19,900                           | 14,800                          |
| B. 5.—OTHER SUPPLIES AND SERVICES . . . . .                     | 42,496               | 32,300                          | 40,500                           | 40,100                          |
| B. 6.—CONTINGENCIES. . . . .                                    | 70,733               | 58,700                          | 71,500                           | 70,400                          |
| B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .                | 794                  | ..                              | ..                               | ..                              |
| <b>TOTAL FOR HEADQUARTERS OFFICES . . . . .</b>                 | <b>10,74,404</b>     | <b>7,83,600</b>                 | <b>9,02,300</b>                  | <b>9,42,800</b>                 |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—MATHEMATICAL INSTRUMENT OFFICE:</b>   |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS   | 18,720               | 17,300                          | 17,300                           | 16,600                          |
| { Non-voted . . . . .   |                      |                                 |                                  |                                 |
| { Voted . . . . .   | 16,139               | 23,000                          | 23,000                           | 24,600                          |
| C. 2.—PAY OF ESTABLISHMENTS   | 2,11,055             | 2,03,700                        | 2,00,000                         | 1,92,100                        |
| C. 3.—ALLOWANCES, HONORARIA, ETC.   | ..                   | 2,000                           | ..                               | 2,000                           |
| { Non-voted . . . . .   |                      |                                 |                                  |                                 |
| { Voted . . . . .   | 6,816                | 10,500                          | 6,000                            | 8,500                           |
| C. 4.—CUSTOMS DUTY ON STORES  | 6,857                | 6,000                           | 4,000                            | 8,000                           |
| C. 5.—OTHER SUPPLIES AND SERVICES   | 49,856               | 58,500                          | 51,500                           | 40,500                          |
| C. 6.—CONTINGENCIES   | 12,768               | 15,300                          | 14,500                           | 15,300                          |
| <b>TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE</b>   | <b>3,22,211</b>      | <b>3,36,300</b>                 | <b>3,16,300</b>                  | <b>3,07,600</b>                 |
| <b>D.—SURVEY PARTIES—GENERAL:</b>   |                      |                                 |                                  |                                 |
| D. 1.—PAY OF OFFICERS   | 3,88,983             | 2,57,400                        | 2,46,200                         | 2,52,300                        |
| { Non-voted . . . . .   |                      |                                 |                                  |                                 |
| { Voted . . . . .   | 4,42,862             | 2,90,300                        | 2,77,700                         | 2,73,200                        |
| D. 2.—PAY OF ESTABLISHMENTS   | 17,041               | 16,700                          | 22,400                           | 18,200                          |
| { Non-voted . . . . .   |                      |                                 |                                  |                                 |
| { Voted . . . . .   | 13,47,920            | 8,75,000                        | 8,63,500                         | 8,34,600                        |
| D. 3.—ALLOWANCES, HONORARIA, ETC.   | 62,964               | 45,800                          | 53,200                           | 46,700                          |
| { Non-voted . . . . .   |                      |                                 |                                  |                                 |
| { Voted . . . . .   | 4,44,206             | 3,19,300                        | 3,45,000                         | 3,01,200                        |
| D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.   | 31,155               | 44,400                          | 27,000                           | 31,500                          |
| D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.  | 2,11,259             | 1,45,400                        | 1,32,000                         | 1,49,400                        |
| D. 6.—JUNGLE CLEARING AND LINE CUTTING  | 22,866               | 20,100                          | 20,000                           | 16,900                          |
| D. 7.—OTHER SUPPLIES AND SERVICES   | 1,06,625             | 1,14,800                        | 1,01,000                         | 1,11,900                        |
| D. 8.—CONTINGENCIES   | 1,41,789             | 1,00,700                        | 1,00,000                         | 90,000                          |
| D. 9.—WARM CLOTHING   | 29,330               | 39,500                          | 35,000                           | 35,200                          |
| D. 10.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.   | 1,588                | 1,200                           | 1,800                            | 600                             |
| <b>TOTAL FOR SURVEY PARTIES—GENERAL</b>   | <b>32,48,593</b>     | <b>22,70,600</b>                | <b>22,24,800</b>                 | <b>21,61,700</b>                |
| <b>E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |                      |                                 |                                  |                                 |
| E. 1.—BURMA   | 2,86,166             | 1,07,800                        | 1,11,800                         | 96,800                          |
| E. 2.—PUNJAB  | 3,83,222             | 3,57,900                        | 3,58,000                         | 3,50,000                        |
| E. 3.—ASSAM   | 7,377                | 6,500                           | 6,300                            | 7,200                           |
| E. 4.—BENGAL  | 3,000                | 2,000                           | 1,700                            | ..                              |
| E. 5.—CENTRAL PROVINCES   | 20,949               | 21,000                          | 12,400                           | 1,000                           |
| E. 6.—ARMY DEPARTMENT   | 1,18,918             | 4,48,300                        | 4,57,300                         | 4,55,000                        |
| E. 7.—E. I. RAILWAY   | 400                  | ..                              | ..                               | ..                              |
| E. 8.—BIHAR AND ORISSA  | 17,018               | 10,500                          | 1,300                            | ..                              |
| E. 9.—BOMBAY  | 637                  | ..                              | ..                               | ..                              |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>E.—DEDUCT.—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—concl'd.</b> |                      |                                 |                                  |                                 |
| E. 10.—MISCELLANEOUS RECOVERIES FROM PROVINCIAL GOVERNMENTS AND OTHER DEPARTMENTS FOR SURVEY WORK . . . . .    | 1,63,020             | 1,00,000                        | 2,30,900                         | 1,40,100                        |
| E. 11.—RECOVERED FROM PROVINCIAL GOVERNMENTS FOR MAP WORK DONE FOR THEM  | 43,759               | 44,500                          | 40, 00                           | 43,100                          |
| E. 12.—FOR INSTRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS . . . . .                               | 4,06,499             | 5,90,000                        | 3,15,800                         | 5,57,000                        |
| <b>TOTAL FOR DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.</b>  | <b>14,50,965</b>     | <b>16,88,500</b>                | <b>15,35,900</b>                 | <b>16,50,200</b>                |
| <b>F.—WORKS</b>  | <b>3,649</b>         | <b>7,000</b>                    | <b>7,000</b>                     | <b>4,000</b>                    |
| <b>G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>  | <b>1,79,850</b>      | <b>1,80,000</b>                 | <b>1,24,000</b>                  | <b>1,40,000</b>                 |
| <b>—LOSS OR GAIN BY EXCHANGE</b>   | <b>900</b>           | <b>..</b>                       | <b>—1,000</b>                    | <b>..</b>                       |
| <b>TOTAL</b>   | <b>35,35,898</b>     | <b>20,34,000</b>                | <b>22,10,000</b>                 | <b>20,60,000</b>                |
| <i>Non voted</i>   | <i>7,23,641</i>      | <i>5,55,000</i>                 | <i>5,55,000</i>                  | <i>5,36,000</i>                 |
| <i>Voted</i>   | <i>28,12,257</i>     | <i>14,79,000</i>                | <i>16,55,000</i>                 | <i>15,24,000</i>                |
| <b>III. DETAILS of the foregoing :—</b>  |                      |                                 |                                  |                                 |
| <b>A.—CONTROLLING AND ADMINISTRATIVE STAFF :</b>   |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>   |                      |                                 |                                  |                                 |
| <b>NUMBERS.</b>  |                      |                                 |                                  |                                 |
| 1932- 1933-<br>33. 34.   |                      |                                 |                                  |                                 |
| 1 1 Surveyor-General (3,250) . . . . .   |                      | 39,000                          |                                  | 39,000                          |
| 1 1 Director, Geodetic Branch (2,200—2,400) . . . . .  |                      | 27,600                          |                                  | 28,300                          |
| 1 1 Director, Map Publication (2,200—2,400) . . . . .  |                      | 28,800                          |                                  | 26,600                          |
| 1 1 Superintendents, (Assistant Surveyor General) (1,050—1,750)  |                      | 20,400                          |                                  | 19,800                          |
| 1 1 Officer-in-charge, Map Record and Issue Office (1,130—1,330) . . . . .                                     |                      | 14,300                          |                                  | 18,100                          |
| 1 1 Superintendent (Officer-in-charge No. 1. D. O.) (980—2,000) . . . . .                                      |                      | 12,600                          |                                  | 13,100                          |
| — — Deduct—Emergency deductions from pay . . . . .   |                      | { —14,400<br>—1,200             |                                  | { —6,500<br>—1,300              |
| <i>Non-voted</i>   | <i>1,25,559</i>      | <i>1,15,700</i>                 | <i>1,34,500</i>                  | <i>1,07,200</i>                 |
| <i>Voted</i>   | <i>11,309</i>        | <i>11,400</i>                   | <i>18,600</i>                    | <i>29,900</i>                   |
| <b>TOTAL</b>   | <b>1,36,868</b>      | <b>1,27,100</b>                 | <b>1,53,100</b>                  | <b>1,37,100</b>                 |

| NUMBERS.  |   | Actuals,  | Budget          | Revised         | Budget          |
|---|---|---|-----------------|-----------------|-----------------|
| 1932-   | 1933-   | 1931-32.  | Estimate,       | Estimate,       | Estimate        |
| 33.   | 34.   |   | 1932-33.        | 1932-33.        | 1933-34.        |
|   |   | Rs.   | Rs.             | Rs.             | Rs.             |
| <b>A.—CONTROLLING AND ADMINISTRATIVE STAFF—concl'd.</b> |   |   |                 |                 |                 |
| <b>A. 2.—ALLOWANCES, HONORARIA, ETC.:</b>               |   |   |                 |                 |                 |
|   |   |   | 3,900           |                 | 9,500           |
|   |   |   | 10,400          |                 | 7,500           |
|   |   |   | 3,600           |                 |                 |
|   |   |   |                 |                 |                 |
|   | <i>Cost of passages granted under the Superior Civil Services Rules, 1914</i> |   |                 |                 |                 |
|   | Calcutta compensatory and house rent allowances                               |   |                 |                 |                 |
|   | <i>Non-voted</i>  | 13,634  | 14,300          | 14,000          | 9,500           |
|   | <i>Voted</i>  | 6,754   | 3,600           | 5,400           | 7,500           |
|   | <b>TOTAL</b>  | <b>20,388</b>   | <b>17,900</b>   | <b>19,400</b>   | <b>17,000</b>   |
| <b>B.—HEADQUARTERS OFFICES:</b>                         |   |   |                 |                 |                 |
| <b>CORRESPONDENCE AND DRAWING OFFICE.</b>               |   |   |                 |                 |                 |
| <b>B. 1.—PAY OF OFFICERS:</b>                           |   |   |                 |                 |                 |
| 7   | 8   | Extra Assistant Superintendents (at rates varying from Rs. 250 to Rs. 800)+Special pay 1(250), 1(100) | 55,000          |                 | 55,400          |
| --  | --  | Leave salary  | 2,400           |                 | 2,400           |
| --  | --  | Deduct—Emergency deductions from pay  | —5,700          |                 | —3,300          |
|   |   | <i>Non-voted</i>  | 803             |                 |                 |
|   |   | <i>Voted</i>  | 57,102          | 57,700          | 54,500          |
| 7   | 8   | <b>TOTAL</b>  | <b>57,905</b>   | <b>57,700</b>   | <b>54,500</b>   |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>                     |   |   |                 |                 |                 |
| 4   | 4   | Sub-Assistant Superintendents (100—300)   | 8,000           |                 | 8,300           |
| 83  | 83  | Registrar, clerks, etc. (at rates varying from Rs. 25 to Rs. 800)                                     | 91,700          |                 | 14,300          |
| 8   | 9   | Draftsmen and Engravers—2nd Division (at rates varying from Rs. 130 to Rs. 450)                       | 19,400          |                 | 21,000          |
| 38  | 33  | Draftsmen and Engravers—3rd Division  | 26,700          |                 | 30,000          |
| --  | --  | Temporary establishment   | 40,300          |                 | 39,000          |
| 67  | 67  | Book-binders and inferior establishment (at rates varying from Rs. 15 to Rs. 35)                      | 13,300          |                 | 13,300          |
| --  | --  | Leave salary  | 13,100          |                 | 18,100          |
| --  | --  | Probable savings  | —10,000         |                 |                 |
| --  | --  | Deduct—Emergency deductions from pay  | —21,400         |                 | —11,200         |
| 200   | 1 6   | <b>TOTAL</b>  | <b>2,54,994</b> | <b>1,80,100</b> | <b>1,93,000</b> |
|   |   |   |                 |                 | <b>2,12,800</b> |



| NUMBERS   |   | Actuals,   | Budget        | Revised       | Budget        |
|---|---|--|---------------|---------------|---------------|
| 1932-1933-34.                                     |   | 1931-32.   | Estimate,     | Estimate,     | Estimate,     |
|   |   | Rs.  | Rs.           | Rs.           | Rs.           |
| <b>B.—HEADQUARTERS OFFICES—contd.</b>             |   |  |               |               |               |
| <b>CORRESPONDENCE AND DRAWING OFFICE—concl'd.</b> |   |  |               |               |               |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>         |   |  |               |               |               |
|   |   |  |               |               | 400           |
|   | Overtime allowance . . .                        |  |               |               | 7,500         |
|   | Travelling allowance . . .                      |  | { 8,000       |               | 7,300         |
|   | House-rent and other allow-<br>ances . . .      |  | { 6,800       |               | 17,400        |
|   |   |  | 15,100        |               |               |
|   | <i>Non-voted</i> . . .                          | 7,314  | 8,000         | 6,500         | 7,500         |
|   | <i>Voted</i> . . .                              | 23,474   | 21,900        | 23,900        | 25,100        |
|   | <b>TOTAL</b> . . .                              | <b>30,788</b>  | <b>29,900</b> | <b>30,400</b> | <b>32,600</b> |
| <b>B. 4.—CUSTOMS DUTY ON STORES:</b>              |   |  |               |               |               |
|   |   | 2,833  | 1,800         | 2,900         | 2,800         |
| <b>B. 5.—OTHER SUPPLIES AND SERVICES:</b>         |   |  |               |               |               |
|   | Extra departmental works . . .                  |  | 11,000        |               | 11,500        |
|   | Purchase of cloth and other<br>supplies . . .   |  | 5,500         |               | 4,300         |
|   | <b>TOTAL</b> . . .                              | <b>15,814</b>  | <b>16,500</b> | <b>15,900</b> | <b>15,800</b> |
| <b>B. 6.—CONTINGENCIES:</b>                       |   |  |               |               |               |
|   | Service postage and tele-<br>gram charges . . . |  | 11,600        |               | 11,700        |
|   | Miscellaneous contingent<br>charges . . .       |  | 25,600        |               | 25,700        |
|   | <b>TOTAL</b> . . .                              | <b>36,570</b>  | <b>37,200</b> | <b>40,000</b> | <b>37,400</b> |
| <b>PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.</b>      |   |  |               |               |               |
| <b>B. 1.—PAY OF OFFICERS:</b>                     |   |  |               |               |               |
| 1   | 1   | Superintendent (1,100—<br>1,750) . . .                       | 19,800        |               | 16,200        |
| 2   | 2   | Managers, Lithograph<br>and Photograph (700—<br>1,000) . . . | 22,400        |               | 21,800        |
| —   | —   | Deduct—Emergency<br>deductions from pay . . .                | —4,700        |               | —2,800        |
| 3   | 3   | <b>TOTAL</b> . . .   | <b>37,678</b> | <b>37,500</b> | <b>35,400</b> |

| NUMBERS.                             |             | Actuals,<br>1931-32.                            | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |                 |
|--------------------------------------|-------------|---|---------------------------------|----------------------------------|---------------------------------|-----------------|
| 1932-<br>33.                         | 1933-<br>34 | Rs.   | Rs.                             | Rs.                              | Rs.                             |                 |
| <b>B.—HEADQUARTERS OFFICES—</b>      |             |   |                                 |                                  |                                 |                 |
| <i>contd.</i>                        |             |   |                                 |                                  |                                 |                 |
| <b>PHOTOGRAPHIC AND LITHOGRAPHIC</b> |             |   |                                 |                                  |                                 |                 |
| <b>OFFICE—concl'd.</b>               |             |   |                                 |                                  |                                 |                 |
| <b>B. 2.—PAY OF ESTABLISH-</b>       |             |   |                                 |                                  |                                 |                 |
| <b>MENTS:</b>                        |             |   |                                 |                                  |                                 |                 |
| 2                                    | 1           | Assistant Manager (350—<br>650)                 | 14,800                          |                                  | 7,800                           |                 |
| 1                                    | 1           | Assistant Manager (350—<br>650)                 | 6,800                           |                                  | 4,200                           |                 |
| 22                                   | 23          | Assistants and clerks (45—<br>450)              | 49,400                          |                                  | 48,000                          |                 |
| —                                    | —           | Do. 3rd Division                                | 49,800                          |                                  | 48,400                          |                 |
| —                                    | —           | Do. (Temporary)                                 | 44,200                          |                                  | 42,000                          |                 |
| —                                    | —           | Inferior establishment                          | 7,700                           |                                  | 7,700                           |                 |
| —                                    | —           | Do. (Temporary)                                 | 24,900                          |                                  | 22,900                          |                 |
| —                                    | —           | Leave salary                                    | 15,000                          |                                  | 14,300                          |                 |
| —                                    | —           | Probable savings                                | —12,000                         |                                  |                                 |                 |
| —                                    | —           | Deduct—Emergency de-                            | -1,500                          |                                  | -400                            |                 |
| —                                    | —           | ductions from pay                               |                                 | -12,000                          |                                 | -6,500          |
|                                      |             | <i>Non-voted</i>                                | 3,521                           | 13,300                           | 7,000                           | 7,400           |
|                                      |             | <i>Voted</i>                                    | 1,98,260                        | 1,73,800                         | 1,75,000                        | 1,81,000        |
| 25                                   | 25          | <b>TOTAL</b>                                    | <b>2,01,781</b>                 | <b>1,87,100</b>                  | <b>1,82,000</b>                 | <b>1,88,400</b> |
| <b>B. 3.—ALLOWANCES, HONO-</b>       |             |   |                                 |                                  |                                 |                 |
| <b>RARIA, ETC.:</b>                  |             |   |                                 |                                  |                                 |                 |
|                                      |             | Overtime allowances                             | 1,500                           |                                  | 1,500                           |                 |
|                                      |             | Travelling allowance of<br>officers             | 400                             |                                  | 400                             |                 |
|                                      |             | House-rent and other allow-<br>ances            | 8,000                           |                                  | 7,700                           |                 |
|                                      |             |   | 1,500                           |                                  | 1,500                           |                 |
|                                      |             | <i>Non-voted</i>                                | 8,408                           | 8,400                            | 10,000                          | 8,100           |
|                                      |             | <i>Voted</i>                                    | 3,159                           | 3,000                            | 4,500                           | 3,000           |
|                                      |             | <b>TOTAL</b>                                    | <b>11,567</b>                   | <b>11,400</b>                    | <b>14,500</b>                   | <b>11,100</b>   |
| <b>B. 4.—CUSTOMS DUTY ON</b>         |             |   |                                 |                                  |                                 |                 |
| <b>STORES:</b>                       |             |   |                                 |                                  |                                 |                 |
|                                      |             |   | 10,807                          | 2,500                            | 11,000                          | 8,000           |
| <b>B. 5.—OTHER SUPPLIES AND</b>      |             |   |                                 |                                  |                                 |                 |
| <b>SERVICES:</b>                     |             |   |                                 |                                  |                                 |                 |
|                                      |             | Photographic chemicals<br>and printing material | 9,500                           |                                  | 9,500                           |                 |
|                                      |             | Other petty supplies                            | 2,600                           |                                  | 2,600                           |                 |
|                                      |             | <b>TOTAL</b>                                    | <b>14,452</b>                   | <b>12,100</b>                    | <b>12,500</b>                   | <b>12,100</b>   |
| <b>B. 6.—CONTINGENCIES:</b>          |             |   |                                 |                                  |                                 |                 |
|                                      |             | Rents, rates and taxes                          | 2,500                           |                                  | 2,500                           |                 |
|                                      |             | Miscellaneous                                   | 6,200                           |                                  | 7,700                           |                 |
|                                      |             | <b>TOTAL</b>                                    | <b>10,089</b>                   | <b>8,700</b>                     | <b>12,000</b>                   | <b>10,200</b>   |



| NUMBERS.                                  |       | Actuals.   | Budget          | Revised       | Budget        |
|---|-------|--|-----------------|---------------|---------------|
| 1932-                                     | 1933. | 1931-32.   | Estimate.       | Estimate,     | Estimate.     |
| 33.                                       | 34.   | Rs.  | Rs.             | Rs.           | Rs.           |
| <b>B.—HEADQUARTERS OFFICES—</b>           |       |  |                 |               |               |
| <i>contd.</i>                             |       |  |                 |               |               |
| <b>COMPUTING SECTION AND TIDAL PARTY.</b> |       |  |                 |               |               |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>       |       |  |                 |               |               |
| —   | 19    | Assistants, Supervisor, computers, clerks, etc.  | ..              |               | 17,200        |
| —   | —     | Temporary establishment  | ..              |               | 16,600        |
| —   | —     | Inferior establishment   | ..              |               | 1,700         |
| —   | —     | Leave salary   | ..              |               | 4,200         |
| —   | —     | Deduct—Emergency deductions from pay   | ..              |               | —1,300        |
| —   | 19    | <b>TOTAL</b>   | <b>62,174</b>   | <b>38,600</b> | <b>38,400</b> |
| <b>DRAWING OFFICE.</b>                    |       |  |                 |               |               |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>       |       |  |                 |               |               |
| 33  | 26    | Assistant Manager, assistants, draftsmen, clerks, etc. (at rates varying from Rs. 27 to Rs. 650) | 36,000          |               | 32,000        |
| 2   | 8     | Upper Subordinates (at rates varying from Rs. 120 to Rs. 300) + S. P. 1 (20)                     | 3,800           |               | 16,500        |
| —   | —     | Temporary establishment  | 28,000          |               | 32,900        |
| —   | —     | Inferior establishment   | 2,500           |               | 1,300         |
| —   | —     | Leave salary   | 8,400           |               | 7,900         |
| —   | —     | Deduct—Emergency deductions from pay   | —5,100          |               | —4,000        |
| 35  | 34    | <b>TOTAL</b>   | <b>1,33,153</b> | <b>81,700</b> | <b>86,600</b> |
| <b>DIRECTOR'S OFFICE.</b>                 |       |  |                 |               |               |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>       |       |  |                 |               |               |
| 12  | 15    | Clerks, sub-assistant surgeons, etc. (at rates varying from Rs. 30 to Rs. 350)                   | 13,700          |               | 15,400        |
| —   | —     | Temporary establishment  | 4,000           |               | 4,300         |
| 8   | 8     | Book-binder and inferior establishment   | 2,000           |               | 2,000         |
| —   | —     | Leave salary   | 2,300           |               | 2,400         |
| —   | —     | Deduct—Emergency deductions from pay   | —1,500          |               | —800          |
| 20  | 23    | <b>TOTAL</b>   | <b>21,761</b>   | <b>25,000</b> | <b>23,300</b> |

| NUMBERS.<br>1932- 1933-<br>33. 34.  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>B.—HEADQUARTERS OFFICES—</b>   |                             |  |   |  |
| <i>contd.</i>   |                             |  |   |  |
| <b>DIRECTOR'S OFFICE—concl'd.</b>   |                             |  |   |  |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>   |                             |  |   |  |
| <i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>        |                             |  |   |  |
|   |                             | 200                                    |   | 200                                    |
| <i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>                             |                             |  |   |  |
|   |                             | 2,000                                  |   | 2,000                                  |
| <i>Travelling and other allowances</i>  |                             |  |   |  |
|   |                             | 2,600                                  |   | 1,600                                  |
|   |                             | 2,600                                  |   | 2,500                                  |
| <i>Overtime allowance</i>   |                             |  |   |  |
|   |                             | 400                                    |   | 400                                    |
|   | <i>Non-voted</i>            | 6,224                                  | 4,800                                   | 1,500                                  |
|   | <i>Voted</i>                | 5,033                                  | 3,000                                   | 2,900                                  |
|   | <b>TOTAL</b>                | <b>11,227</b>                          | <b>7,800</b>                            | <b>4,500</b>                           |
|   |                             |  |   | <b>6,700</b>                           |
| <b>B. 4.—CUSTOMS DUTY ON STORES:</b>  |                             |  |   |  |
|   | 5,507                       | 2,000                                  | 6,000                                   | 4,000                                  |
| <b>B. 5.—OTHER SUPPLIES AND SERVICES:</b>   |                             |  |   |  |
| <i>Mathematical instruments and other petty supplies.</i>   |                             |  |   |  |
|   | 12,230                      | 3,500                                  | 12,000                                  | 12,000                                 |
| <b>B. 6.—CONTINGENCIES:</b>   |                             |  |   |  |
| <i>Postage and telegram charges</i>   |                             |  |   |  |
|   |                             | 2,800                                  |   | 1,500                                  |
| <i>Carriage of stores</i>   |                             |  |   |  |
|   |                             | 2,000                                  |   | 2,500                                  |
| <i>Miscellaneous</i>  |                             |  |   |  |
|   |                             | 7,200                                  |   | 18,000                                 |
|   | <b>TOTAL</b>                | <b>23,979</b>                          | <b>12,000</b>                           | <b>19,000</b>                          |
|   |                             |  |   | <b>22,000</b>                          |
| <b>B. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>  |                             |  |   |  |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> |                             |  |   |  |
|   | 794                         | ..                                     | ..                                      | ..                                     |
| <b>IMPERIAL STANDARD MAPPING SECTION—</b>   |                             |  |   |  |
| <b>BENGAL AND BIHAR AND ORISSA DRAWING OFFICE.</b>  |                             |  |   |  |
| <b>B. 1.—PAY OF OFFICERS:</b>   |                             |  |   |  |
| 1   | 1                           | Extra Assistant Superintendent         | 8,200                                   | 8,400                                  |
| —   | —                           | Deduct—Emergency deductions from pay   | —800                                    | —500                                   |
| 1   | 1                           | <b>TOTAL</b>                           | <b>8,277</b>                            | <b>7,900</b>                           |
|   |                             |  | <b>7,400</b>                            | <b>7,200</b>                           |
|   |                             |  |   | <b>7,900</b>                           |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>   |                             |  |   |  |
| 15  | 14                          | Draftsmen                              | 12,300                                  | 11,300                                 |
| —   | —                           | Temporary establishment                | 5,800                                   | 5,400                                  |
| —   | —                           | Leave salary                           | 1,500                                   | 2,500                                  |
| —   | —                           | Deduct—Emergency deductions from pay   | —1,900                                  | —1,000                                 |
| 15  | 14                          | <b>TOTAL</b>                           | <b>24,141</b>                           | <b>18,200</b>                          |
|   |                             |  | <b>17,700</b>                           | <b>18,600</b>                          |
|   |                             |  |   | <b>18,200</b>                          |

| NUMBERS.                                  |              | Actuals,<br>1931-32.<br>Rs.       | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|--------------|-----------------------------------|--|---|--|
| 1932-<br>33.                              | 1933-<br>34. |                                   |  |   |  |
| <b>B—HEADQUARTERS OFFICES—</b>            |              |                                   |  |   |  |
| <i>concl'd.</i>                           |              |                                   |  |   |  |
| <b>IMPERIAL STANDARD MAPPING SECTION—</b> |              |                                   |  |   |  |
| BENGAL AND BIHAR AND ORISSA               |              |                                   |  |   |  |
| DRAWING OFFICE— <i>concl'd.</i>           |              |                                   |  |   |  |
| <b>B. 3.—ALLOWANCES, HONO-</b>            |              |                                   |  |   |  |
| <b>RARIA, ETC.:</b>                       |              |                                   |  |   |  |
| House-rent and other allow-               |              |                                   |  |   |  |
| ances . . . . .                           |              |                                   |  |   |  |
|   |              | 2,943                             | 2,200                                  | 2,000                                   | 2,200                                  |
| <b>B. 5.—OTHER SUPPLIES</b>               |              |                                   |  |   |  |
| <b>AND SERVICES:</b>                      |              |                                   |  |   |  |
| Supplies from Mathe-                      |              |                                   |  |   |  |
| matical Instrument                        |              |                                   |  |   |  |
| office . . . . .                          |              |                                   |  |   |  |
|   |              | —                                 | 100                                    | —                                       | 100                                    |
| <b>B. 6.—CONTINGENCIES:</b>               |              |                                   |  |   |  |
| Miscellaneous . . . . .                   |              |                                   |  |   |  |
|   |              | 95                                | 200                                    | 100                                     | 200                                    |
| <b>C.—MATHEMATICAL INSTRUMENT</b>         |              |                                   |  |   |  |
| <b>OFFICE:</b>                            |              |                                   |  |   |  |
| <b>C. 1.—PAY OF OFFICERS:</b>             |              |                                   |  |   |  |
| 1   | 1            | Superintendent (1,300—            |  |   |  |
|   |              | 1,600) for 11 months . . . . .    |  | 19,200                                  | 17,600                                 |
| 2   | 2            | Assistant Superintendents         |  |   |  |
|   |              | (500—1,200) . . . . .             |  | 25,500                                  | 26,000                                 |
| —   | —            | Deduct—Emergency deduc-           |  |   |  |
|   |              | tions from pay . . . . .          |  | { —1,900                                | —1,000                                 |
|   |              |                                   |  | { —2,500                                | —1,400                                 |
|   |              | Non-voted . . . . .               | 18,720                                 | 17,300                                  | 17,300                                 |
|   |              | Voted . . . . .                   | 16,139                                 | 23,000                                  | 23,000                                 |
| 3   | 3            | <b>TOTAL . . . . .</b>            | <b>34,859</b>                          | <b>40,300</b>                           | <b>40,300</b>                          |
|   |              |                                   |  |   | <b>41,200</b>                          |
| <b>C. 2.—PAY OF ESTABLISH-</b>            |              |                                   |  |   |  |
| <b>MENTS:</b>                             |              |                                   |  |   |  |
| 4   | 4            | Upper Supervising Staff . . . . . |  | 11,700                                  | 9,700                                  |
| <b>WORKSHOP ESTABLISHMENT.</b>            |              |                                   |  |   |  |
| —   | —            | Permanent and temporary           |  | 1,75,000                                | 1,63,000                               |
| —   | —            | Leave salary . . . . .            |  | 1,500                                   | 1,500                                  |
| <b>OFFICE ESTABLISHMENT.</b>              |              |                                   |  |   |  |
| 21  | 18           | Head Assistant and clerks         |  |   |  |
|   |              | (at rates varying from            |  |   |  |
|   |              | Rs. 45 to Rs. 450) . . . . .      |  | 23,000                                  | 21,000                                 |
| —   | —            | Leave salary . . . . .            |  | 1,500                                   | 1,500                                  |
| —   | —            | Deduct—Emergency deduc-           |  |   |  |
|   |              | tions from pay . . . . .          |  | —9,000                                  | —4,600                                 |
| 25  | 22           | <b>TOTAL . . . . .</b>            | <b>2,11,055</b>                        | <b>2,03,700</b>                         | <b>2,00,000</b>                        |
|   |              |                                   |  |   | <b>1,92,100</b>                        |
| <b>C. 3.—ALLOWANCES, HONO-</b>            |              |                                   |  |   |  |
| <b>RARIA, ETC.:</b>                       |              |                                   |  |   |  |
| <i>Cost of passages granted</i>           |              |                                   |  |   |  |
| <i>under the Superior Civil</i>           |              |                                   |  |   |  |
| <i>Services Rules, 1924 . . . . .</i>     |              |                                   |  |   |  |
|   |              |                                   | 2,000                                  |   | 2,000                                  |
| <i>Overtime allowance . . . . .</i>       |              |                                   |  |   |  |
|   |              |                                   | 9,000                                  |   | 7,000                                  |
| <i>House rent and other</i>               |              |                                   |  |   |  |
| <i>allowances . . . . .</i>               |              |                                   |  |   |  |
|   |              |                                   | 1,500                                  |   | 1,500                                  |
|   |              | Non-voted . . . . .               | ..                                     | 2,000                                   | 2,000                                  |
|   |              | Voted . . . . .                   | 6,816                                  | 10,500                                  | 6,000                                  |
|   |              | <b>TOTAL . . . . .</b>            | <b>6,816</b>                           | <b>12,500</b>                           | <b>6,000</b>                           |
|   |              |                                   |  |   | <b>10,500</b>                          |

| NUMBERS.  |  | Actuals,  | Budget               | Revised         | Budget              |
|---|--|---|----------------------|-----------------|---------------------|
| 1932-   | 1933-  | 1931-32.  | Estimate,            | Estimate,       | Estimate,           |
| 33.   | 34.  |   | 1932-33.             | 1932-33.        | 1933-34.            |
|   |  | Rs.   | Rs.                  | Rs.             | Rs.                 |
| <b>C.—MATHEMATICAL INSTRUMENT OFFICE—concd.</b> |  |   |                      |                 |                     |
| <b>C. 4.—CUSTOMS DUTY ON STORES:</b>            |  | 6,857   | 6,000                | 4,000           | 8,000               |
| <b>C. 5.—OTHER SUPPLIES AND SERVICES:</b>       |  |   |                      |                 |                     |
|   | Extra-departmental charges for purchase of instruments |   | 20,000               |                 | 14,000              |
|   | Purchase of stores, tools and materials for workshops  |   | 36,000               |                 | 24,000              |
|   | Freight, landing and other petty supplies              |   | 2,500                |                 | 2,500               |
|   | <b>TOTAL</b>   | <b>49,856</b>   | <b>58,500</b>        | <b>51,500</b>   | <b>40,500</b>       |
| <b>C. 6.—CONTINGENCIES:</b>                     |  |   |                      |                 |                     |
|   | Postage and telegram charges                           |   | 5,000                |                 | 5,000               |
|   | Rents, rates and taxes                                 |   | 2,000                |                 | 2,000               |
|   | Menial charges   |   | 500                  |                 | 500                 |
|   | Miscellaneous  |   | 7,800                |                 | 7,800               |
|   | <b>TOTAL</b>   | <b>12,768</b>   | <b>15,300</b>        | <b>14,500</b>   | <b>15,300</b>       |
| <b>D.—SURVEY PARTIES—GENERAL:</b>               |  |   |                      |                 |                     |
| <b>D. 1.—PAY OF OFFICERS:</b>                   |  |   |                      |                 |                     |
| 19  | 18   | Directors, Superintendents and Assistant Superintendents (at rates varying from Rs. 600 to Rs. 2,400) + S. P. 1 (100) | 2,94,700             |                 | 2,70,500            |
|   | 3  | Superintendents (at rates varying from Rs. 980 to Rs. 1,330)  | 62,600               |                 | 35,800              |
| 45  | 41   | Extra Assistant Superintendents and Class II probationers (at rates varying from Rs. 150 to Rs. 800)                  | 2,49,000             |                 | 2,42,600            |
| —   | —  | Leave salary  | 10,900               |                 | 9,400               |
| —   | —  | Deduct—Emergency deductions from pay  | { —37,300<br>—32,200 |                 | { 18,200<br>—14,600 |
|   |  | <b>Non-voted</b>  | <b>3,88,988</b>      | <b>2,57,400</b> | <b>2,46,200</b>     |
|   |  | <b>Voted</b>  | <b>4,42,862</b>      | <b>2,90,300</b> | <b>2,77,700</b>     |
| 69  | 62   | <b>TOTAL</b>  | <b>8,31,850</b>      | <b>5,47,700</b> | <b>5,23,900</b>     |





|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Ra.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>D.—SURVEY PARTIES—GENERAL—</b>   |                      |                                 |                                  |                                 |
| <i>concl'd.</i>   |                      |                                 |                                  |                                 |
| <b>D. 7.—OTHER SUPPLIES AND SERVICES:</b>   |                      |                                 |                                  |                                 |
| Purchase of medical stores  |                      | 8,900                           |                                  | 7,900                           |
| Building survey stations and pillars . . . . .  |                      | 53,900                          |                                  | 56,800                          |
| Military escorts (Badraggas)  |                      | 11,200                          |                                  | 6,400                           |
| Muzkuri (hired) peons . . . . .   |                      | 1,800                           |                                  | 2,200                           |
| Police guards . . . . .   |                      | ..                              |                                  | 2,100                           |
| Publication charges . . . . .   |                      | 2,700                           |                                  | 6,400                           |
| Inspecting and preserving stations . . . . .  |                      | 4,000                           |                                  | 4,000                           |
| Special political and exploration surveys . . . . .   |                      | 5,000                           |                                  | 4,000                           |
| Supplies from the Mathematical Instrument Office . . . . .  |                      | 27,300                          |                                  | 22,100                          |
| <b>TOTAL</b> . . . . .  | <b>1,06,625</b>      | <b>1,14,800</b>                 | <b>1,01,000</b>                  | <b>1,11,900</b>                 |
| <b>D. 8.—CONTINGENCIES:</b>   |                      |                                 |                                  |                                 |
| Rent of offices and godowns   |                      | 17,800                          |                                  | 18,500                          |
| Postage and telegram charges . . . . .  |                      | 12,100                          |                                  | 12,400                          |
| Menial charges . . . . .  |                      | 3,900                           |                                  | 3,900                           |
| Purchase of books . . . . .   |                      | 2,100                           |                                  | 2,000                           |
| Miscellaneous . . . . .   |                      | 64,800                          |                                  | 53,200                          |
| <b>TOTAL</b> . . . . .  | <b>1,41,789</b>      | <b>1,00,700</b>                 | <b>1,00,000</b>                  | <b>90,000</b>                   |
| <b>D. 9.—WARM CLOTHING:</b> . . . . .   | <b>29,330</b>        | <b>39,500</b>                   | <b>35,000</b>                    | <b>35,200</b>                   |
| <b>D. 10.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:</b>  |                      |                                 |                                  |                                 |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . . | <i>1,538</i>         | <i>1,200</i>                    | <i>1,800</i>                     | <i>600</i>                      |
| <b>E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>               |                      |                                 |                                  |                                 |
| <b>E. 1.—BURMA:</b>   |                      |                                 |                                  |                                 |
| For portion of cost of survey parties . . . . .   |                      | 1,03,000                        |                                  | 96,800                          |
| For work by No. 17 Party for the Irrigation Department . . . . .  |                      | 4,800                           |                                  | ..                              |
| <b>TOTAL</b> . . . . .  | <b>2,86,166</b>      | <b>1,07,800</b>                 | <b>1,11,800</b>                  | <b>96,800</b>                   |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>E.—DEDUCT — ESTABLISHMENT<br/>AND OTHER CHARGES RE-<br/>COVERED FROM OTHER<br/>GOVERNMENTS, DEPART-<br/>MENTS, ETC.—contd.</b> |                      |                                 |                                  |                                 |
| <b>E. 2.—PUNJAB :</b>   |                      |                                 |                                  |                                 |
| For minor irrigation works  | 3,83,222             | 3,57,900                        | 3,58,000                         | 3,50,000                        |
| <b>E. 3.—ASSAM :</b>  |                      |                                 |                                  |                                 |
| For $\frac{1}{2}$ pay of Director, East-<br>ern Circle . . . . .  | 7,377                | 6,500                           | 6,300                            | 7,200                           |
| <b>E. 4.—BENGAL :</b>   |                      |                                 |                                  |                                 |
| For a portion of the pay of<br>Director, Eastern Circle   | 3,000                | 2,000                           | 1,700                            | ..                              |
| <b>E. 5.—CENTRAL PROVINCS :</b>   |                      |                                 |                                  |                                 |
| For Survey work . . . . .   | 20,949               | 21,000                          | 12,400                           | 1,000                           |
| <b>E. 6.—ARMY DEPARTMENT :</b>  |                      |                                 |                                  |                                 |
| For conversion, triangula-<br>tion data to 'grid' terms.  |                      | ..                              |                                  | 5,000                           |
| For cantonment surveys . . . . .  |                      | 75,000                          |                                  | 75,000                          |
| For Frontier Circle . . . . .   |                      | 3,50,000                        |                                  | 3,50,000                        |
| For Intelligence Section of<br>Simla Drawing Office . . . . .   |                      | 23,300                          |                                  | 25,000                          |
| <b>TOTAL . . . . .</b>  | <b>1,18,918</b>      | <b>4,48,300</b>                 | <b>4,57,300</b>                  | <b>4,55,000</b>                 |
| <b>E. 7.—E. I. RAILWAY :</b>  |                      |                                 |                                  |                                 |
| For levelling work . . . . .  | 400                  | ..                              | ..                               | ..                              |
| <b>E. 8.—BIHAR AND ORISSA :</b>   |                      |                                 |                                  |                                 |
| For levelling work for<br>Irrigation Department   |                      | 5,700                           |                                  |                                 |
| For a portion of the pay<br>of Director, Eastern<br>Circle . . . . .  |                      | 2,000                           |                                  | ..                              |
| For Forest Survey . . . . .   |                      | 2,800                           |                                  | ..                              |
| <b>TOTAL . . . . .</b>  | <b>17,018</b>        | <b>10,500</b>                   | <b>1,300</b>                     | <b>..</b>                       |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>E.—DEDUCT—ESTABLISHMENT<br/>AND OTHER CHARGES RE-<br/>COVERED FROM OTHER<br/>GOVERNMENTS, DEPART-<br/>MENTS—concl'd.</b>                   |                      |                                 |                                  |                                 |
| <b>E. 9.—BOMBAY :</b>   |                      |                                 |                                  |                                 |
| For work in connection with<br>Lloyds Barrage Project<br>(No. 24 Party) and Print-<br>ing . . . . .   | 637                  | ..                              | ..                               | ..                              |
| <b>E. 10.—MISCELLANEOUS RE-<br/>COVERIES FROM PRO-<br/>VINCIAL GOVERNMENTS<br/>AND OTHER DEPART-<br/>MENTS FOR SURVEY<br/>WORK: . . . . .</b> | 1,63,020             | 1,00,000                        | 2,30,900                         | 1,40,100                        |
| <b>E. 11.—RECOVERED FROM<br/>PROVINCIAL GOVERN-<br/>MENTS FOR MAP WORK<br/>DONE FOR THEM; . . . . .</b>                                       | 43,759               | 44,500                          | 40,400                           | 43,100                          |
| <b>E. 12.—FOR INSTRUMENTS<br/>SUPPLIED TO SURVEY<br/>AND OTHER PUBLIC<br/>DEPARTMENTS . . . . .</b>   | 4,06,499             | 5,90,000                        | 3,15,800                         | 5,57,000                        |
| <b>F.—WORKS:</b>  | 3,649                | 7,000                           | 7,000                            | 4,000                           |
| <b>G.—ENGLISH CHARGES (HIGH<br/>COMMISSIONER) ON STORES:</b>  | 1,79,850             | 1,80,000                        | 1,24,000                         | 1,40,000                        |
| <b>H.—LOSS OR GAIN BY EXCHANGE:</b>   | 900                  | ..                              | -1,000                           | ..                              |

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**RECEIPTS.**

|                            |           |           |           |           |
|----------------------------|-----------|-----------|-----------|-----------|
| Sale of maps, etc. . . . . | 4,82,345  | 4,15,000  | 2,86,000  | 3,03,000  |
| ...                        |           |           |           |           |
| Gross cost . . . . .       | 35,35,898 | 20,34,000 | 22,10,000 | 20,60,000 |
| Receipts . . . . .         | 4,82,345  | 4,15,000  | 2,86,000  | 3,03,000  |
| Net cost . . . . .         | 30,53,553 | 16,19,000 | 19,24,000 | 17,57,000 |

## DEMAND No. 49.

## METEOROLOGY.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT.

Voted: Seventeen Lakhs and Nine Thousand Rupees.

Non-voted: Eighty-six Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—POONA OFFICE:</b>  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS<br>(FOR ALL THE<br>OFFICERS OF THE<br>DEPART- { Non-voted .<br>MENT) . { Voted .                                 | 55,764<br>1,75,990   | 72,500<br>1,49,300              | 71,300<br>1,41,000               | 77,700<br>1,62,000              |
| A. 2.—PAY OF ESTABLISH-<br>MENTS .   | 1,40,105             | 1,49,900                        | 1,41,100                         | 1,60,000                        |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. { Non-voted<br>{ Voted .  | 2,215<br>8,489       | 3,300<br>16,800                 | 2,000<br>9,500                   | 5,100<br>15,800                 |
| A. 4.—POSTAGE AND TELE-<br>PHONE CHARGES .   | 6,774                | 6,500                           | 6,500                            | 6,500                           |
| A. 5.—SUPPLIES AND SER-<br>VICES AND CONTIN-<br>GENCIES { Non-voted<br>{ Voted .   | 13,525<br>64,922     | 44,100                          | 41,500                           | 50,700                          |
| <b>TOTAL FOR POONA OFFICE</b> .  | <b>4,97,784</b>      | <b>4,42,400</b>                 | <b>4,12,900</b>                  | <b>4,77,800</b>                 |
| <b>B.—WEATHER AND OTHER TELE-<br/>GRAM CHARGES (INCLUDING<br/>LATE FEE CHARGES, ETC.) .</b>  | <b>5,67,550</b>      | <b>5,72,600</b>                 | <b>5,26,000</b>                  | <b>6,46,900</b>                 |
| <b>C.—SUBSIDY PAID TO THE GOV-<br/>ERNMENT OF BURMA TO-<br/>WARDS UPKEEP OF WIRE-<br/>LESS STATION AT DIAMOND<br/>ISLAND . . . . .</b> | <b>1,500</b>         | <b>1,500</b>                    | <b>1,500</b>                     | <b>1,500</b>                    |
| <b>D.—ALIPUR OFFICE:</b>   |                      |                                 |                                  |                                 |
| D. 1.—PAY OF ESTABLISH-<br>MENTS .   | 61,828               | 59,100                          | 59,700                           | 58,800                          |
| D. 2.—ALLOWANCES, HONO-<br>RARIA, ETC. .   | 15,638               | 17,500                          | 16,000                           | 18,500                          |
| D. 3.—SUPPLIES AND SER-<br>VICES AND CONTIN-<br>GENCIES . . . . .  | 17,647               | 19,000                          | 13,000                           | 18,600                          |
| <b>TOTAL FOR ALIPUR OFFICE</b> .   | <b>95,113</b>        | <b>95,600</b>                   | <b>88,700</b>                    | <b>95,900</b>                   |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>E.—KODAIKANAL OBSERVATORY:</b>                    |                      |                                 |                                  |                                 |
| E. 1.—PAY OF ESTABLISHMENTS                          | 15,083               | 13,300                          | 15,400                           | 14,800                          |
| E. 2.—ALLOWANCES, HONORARIA, ETC. <i>(Non-voted)</i> | ..                   | 2,300                           | 3,600                            | 500                             |
| <i>(Voted)</i>                                       | 286                  | 800                             | 1,500                            | 800                             |
| E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES        | 4,790                | 4,600                           | 4,600                            | 5,400                           |
| <b>TOTAL FOR KODAIKANAL OBSERVATORY</b>              | <b>20,159</b>        | <b>21,000</b>                   | <b>25,100</b>                    | <b>21,500</b>                   |
| <b>F.—MADRAS OFFICE AND OBSERVATORY:</b>             |                      |                                 |                                  |                                 |
| F. 1.—PAY OF ESTABLISHMENTS                          | 12,251               | ..                              | ..                               | ..                              |
| F. 2.—ALLOWANCES, HONORARIA, ETC.                    | 285                  | ..                              | ..                               | ..                              |
| F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES        | 4,166                | ..                              | ..                               | ..                              |
| <b>TOTAL FOR MADRAS OFFICE, ETC.</b>                 | <b>16,702</b>        |                                 |                                  |                                 |
| <b>G.—BOMBAY OFFICE AND OBSERVATORY:</b>             |                      |                                 |                                  |                                 |
| G. 1.—PAY OF ESTABLISHMENTS                          | 19,129               | 18,400                          | 17,900                           | 19,300                          |
| G. 2.—ALLOWANCES, HONORARIA, ETC. <i>(Non-voted)</i> | 1,654                | 2,300                           | 1,700                            | 2,200                           |
| <i>(Voted)</i>                                       | 343                  | 400                             | 400                              | 500                             |
| G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES        | 9,888                | 11,300                          | 9,400                            | 10,300                          |
| <b>TOTAL FOR BOMBAY OFFICE, ETC.</b>                 | <b>31,014</b>        | <b>32,400</b>                   | <b>29,400</b>                    | <b>32,300</b>                   |
| <b>H.—AGRA AEROLOGICAL OBSERVATORY:</b>              |                      |                                 |                                  |                                 |
| H. 1.—PAY OF ESTABLISHMENTS                          | 1,19,826             | 1,26,400                        | 1,18,400                         | 1,40,500                        |
| H. 2.—ALLOWANCES, HONORARIA, ETC. <i>(Non-voted)</i> | ..                   | 1,600                           | 200                              | 500                             |
| <i>(Voted)</i>                                       | 16,875               | 25,400                          | 17,300                           | 28,300                          |
| H. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES        | 1,17,100             | 87,000                          | 90,000                           | 1,16,700                        |
| <b>TOTAL FOR AGRA AEROLOGICAL OBSERVATORY</b>        | <b>2,53,801</b>      | <b>2,39,300</b>                 | <b>2,25,900</b>                  | <b>2,84,000</b>                 |
| <b>I.—OTHER OBSERVATORIES:</b>                       |                      |                                 |                                  |                                 |
| I. 1.—PAY OF ESTABLISHMENTS                          | 5,666                | 6,900                           | 6,900                            | 10,900                          |
| I. 2.—ALLOWANCES, HONORARIA, ETC.                    | 66,509               | 73,900                          | 62,200                           | 71,700                          |
| <b>TOTAL FOR OTHER OBSERVATORIES</b>                 | <b>72,175</b>        | <b>80,800</b>                   | <b>69,100</b>                    | <b>82,600</b>                   |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>J.—KARACHI AIR SERVICE :</b>   |                      |                                 |                                  |                                 |
| J. 1.—PAY OF ESTABLISH-<br>MENTS .  | 20,157               | 27,500                          | 23,300                           | 29,600                          |
| J. 2.—ALLOWANCES, HONO-<br>RARIA, { <i>Non-voted</i> .  | 1,886                | 2,100                           | 2,200                            | ..                              |
| { <i>Voted</i> .  | 4,788                | 4,800                           | 4,300                            | 8,000                           |
| J. 3.—CONTINGENCIES .   | 7,202                | 7,400                           | 7,000                            | 7,400                           |
| <b>TOTAL FOR KARACHI AIR SERVICE</b>  | <b>34,033</b>        | <b>41,800</b>                   | <b>36,800</b>                    | <b>45,000</b>                   |
| <b>K.—DELHI OFFICE :</b>  |                      |                                 |                                  |                                 |
| K. 1.—PAY OF ESTABLISH-<br>MENTS .  | 16,246               | ..                              | ..                               | ..                              |
| K. 2.—ALLOWANCES, HONO-<br>RARIA, ETC. .  | 2,091                | ..                              | ..                               | ..                              |
| K. 3.—SUPPLIES AND SER-<br>VICES AND CONTINGEN-<br>CIES .   | 10,067               | ..                              | ..                               | ..                              |
| <b>TOTAL FOR DELHI OFFICE</b>   | <b>28,404</b>        | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| <b>L.—RANGOON OFFICE :</b>  |                      |                                 |                                  |                                 |
| L. 1.—PAY OF ESTABLISH-<br>MENTS .  | 18,131               | ..                              | ..                               | ..                              |
| L. 2.—ALLOWANCES, HONO-<br>RARIA, ETC. .  | 10,461               | ..                              | 100                              | ..                              |
| L. 3.—SUPPLIES AND SER-<br>VICES AND CONTIN-<br>GENCIES .   | 10,713               | ..                              | ..                               | ..                              |
| <b>TOTAL FOR RANGOON OFFICE</b>   | <b>39,305</b>        | <b>..</b>                       | <b>100</b>                       | <b>..</b>                       |
| <b>M.—SCHEME OF AGRICULTURAL<br/>METEOROLOGY :</b>  |                      |                                 |                                  |                                 |
| M. 1.—PAY OF OFFICERS .   | ..                   | ..                              | 1,100                            | ..                              |
| M. 2.—PAY OF ESTABLISH-<br>MENTS .  | ..                   | ..                              | 1,600                            | ..                              |
| M. 3.—CONTRIBUTION TO<br>PROVIDENT FUND .   | ..                   | ..                              | 200                              | ..                              |
| M. 4.—OTHER CHARGES .   | ..                   | ..                              | 1,100                            | ..                              |
| M. 5.— <i>DEDUCT</i> —AMOUNT RE-<br>COVERED FROM THE<br>IMPERIAL COUNCIL OF<br>AGRICULTURAL RE-<br>SEARCH .       | ..                   | ..                              | 4,000                            | ..                              |
| <b>TOTAL FOR THE SCHEME OF AGRICUL-<br/>          TURAL METEOROLOGY</b>   | <b>..</b>            | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| <b>N.—<i>DEDUCT</i>—ESTABLISHMENT<br/>CHARGES RECOVERED FROM<br/>OTHER GOVERNMENTS, DE-<br/>PARTMENTS, ETC. .</b> | <b>-2,000</b>        | <b>-1,500</b>                   | <b>-1,500</b>                    | <b>-1,500</b>                   |
| <b>O.—WORKS</b>   | <b>26,730</b>        | <b>32,900</b>                   | <b>30,000</b>                    | <b>38,000</b>                   |
| <b>P.—ENGLISH CHARGES (HIGH<br/>COMMISSIONER) ON STORES .</b>   | <b>99,010</b>        | <b>74,000</b>                   | <b>50,000</b>                    | <b>71,000</b>                   |
| <b>Q.—LOSS OR GAIN BY EXCHANGE .</b>  | <b>500</b>           | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| <b>R.—<i>DEDUCT</i>—LUMP REDUCTION ON<br/>ACCOUNT OF RETRENCHMENT</b>   | <b>..</b>            | <b>-23,800</b>                  | <b>..</b>                        | <b>..</b>                       |
| <b>TOTAL</b>  | <b>17,81,780</b>     | <b>16,09,000</b>                | <b>14,94,000</b>                 | <b>17,95,000</b>                |
| <i>Non-voted</i> .  | <b>1,05,044</b>      | <b>83,000</b>                   | <b>81,000</b>                    | <b>86,000</b>                   |
| <i>Voted</i> .  | <b>16,76,736</b>     | <b>15,26,000</b>                | <b>14,13,000</b>                 | <b>17,09,000</b>                |



| NUMBERS.                                    |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budge<br>Estimate<br>1933-34. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|-------------------------------|
| 1932-<br>83.                                | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                           |
| <b>A—POONA OFFICE—contd.</b>                |              |  |                      |                                 |                                  |                               |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>         |              |  |                      |                                 |                                  |                               |
| 88  | 100          | Superintendents, clerks,<br>etc. (at rates varying<br>from Rs. 85 to Rs. 600)<br>+ S. P. 3 (30), 1 (35),<br>2 (20) |                      | 1,34,400                        |                                  | 1,39,500                      |
| 49  | 51           | Servants (at rates varying<br>from Rs. 16 to Rs. 40)   |                      | 12,300                          |                                  | 13,000                        |
| —   | —            | Temporary establishment  |                      | —                               |                                  | 500                           |
| —   | —            | Temporary establishment.   |                      | 1,500                           |                                  | 2,100                         |
| —   | —            | Leave salary   |                      | 7,200                           |                                  | 7,000                         |
| —   | —            | Personal pay   |                      | 8,600                           |                                  | 5,700                         |
| —   | —            | Deduct—Emergency de-<br>ductions from pay  |                      | —14,100                         |                                  | —7,800                        |
| 137   | 151          | <b>TOTAL</b>   | <b>1,40,105</b>      | <b>1,49,900</b>                 | <b>1,41,100</b>                  | <b>1,60,000</b>               |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>   |              |  |                      |                                 |                                  |                               |
|   |              | <i>Cost of passages granted<br/>under the Superior Civil<br/>Services Rules, 1924</i>                              |                      |                                 |                                  | 1,800                         |
|   |              | <i>Payments on account of<br/>medical treatment of<br/>British Officers of the Su-<br/>perior Civil Services</i>   |                      | 100                             |                                  | 100                           |
|   |              | Travelling allowance   |                      | { 3,200                         |                                  | 3,200                         |
|   |              | Burma allowance  |                      | { 12,500                        |                                  | 12,500                        |
|   |              |  |                      | 800                             |                                  | 800                           |
|   |              | House rent and other al-<br>lowances   |                      | 3,500                           |                                  | 2,500                         |
|   |              | <i>Non-voted</i>   | 2,215                | 3,300                           | 2,000                            | 5,100                         |
|   |              | <i>Voted</i>   | 8,489                | 18,800                          | 9,500                            | 15,800                        |
|   |              | <b>TOTAL</b>   | <b>10,704</b>        | <b>20,100</b>                   | <b>11,500</b>                    | <b>20,900</b>                 |
| <b>A. 4.—POSTAGE AND TELEPHONE CHARGES:</b> |              |  |                      |                                 |                                  |                               |
|   |              |  | 6,774                | 6,500                           | 6,500                            | 6,500                         |



| NUMBERS.  |       | Actuals,  | Budget          | Revised         | Budget          |
|---|-------|---|-----------------|-----------------|-----------------|
| 1932-   | 1933- | 1931-32.  | Estimate,       | Estimate,       | Estimate,       |
| 33.   | 34.   |   | 1932-33.        | 1932-33.        | 1933-34.        |
|   |       | Ra.   | Ra.             | Ra.             | Ra.             |
| <b>A.—POONA OFFICE—concl.</b>   |       |   |                 |                 |                 |
| <b>A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b>   |       |   |                 |                 |                 |
|   |       |   | 4,000           |                 | 4,000           |
|   |       |   | 7,000           |                 | 7,500           |
|   |       |   | 2,700           |                 | 2,700           |
|   |       |   | 7,500           |                 | 9,000           |
|   |       |   | 22,900          |                 | 27,500          |
|   |       | 13,525  | ..              | ..              | ..              |
|   |       | 64,922  | 44,100          | 41,500          | 50,700          |
|   |       | <b>TOTAL</b>  | <b>78,447</b>   | <b>44,100</b>   | <b>50,700</b>   |
| <b>B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.):</b>                        |       |   |                 |                 |                 |
|   |       |   | ..              |                 | (a) 20,900      |
|   |       |   | 5,72,600        |                 | 6,28,000        |
|   |       | <b>TOTAL</b>  | <b>5,67,550</b> | <b>5,72,600</b> | <b>6,48,900</b> |
| <b>C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND:</b> |       |   |                 |                 |                 |
|   |       | 1,500   | 1,500           | 1,500           | 1,500           |
| <b>D.—ALIPUR OFFICE:</b>  |       |   |                 |                 |                 |
| <b>D. 1.—PAY OF ESTABLISHMENTS:</b>   |       |   |                 |                 |                 |
| 42  | 41    | Clerks, etc. (at rates varying from Rs. 25 to Rs. 450) + D. A. 1 (20), 6 (15), P. P. 1 (20) | 56,200          |                 | 53,100          |
| 28  | 25    | Servants (at rates varying from Rs. 15 to Rs. 27)   | 5,500           |                 | 4,900           |
| —   | —     | Leave salary  | 3,000           |                 | 3,700           |
| —   | —     | Deduct—Emergency deductions from pay  | —5,600          |                 | —2,900          |
| 70  | 66    | <b>TOTAL</b>  | <b>61,828</b>   | <b>59,100</b>   | <b>58,800</b>   |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 5, pages 313—316, paragraph 8.

| NUMBERS.   |       | Actuals,  | Budget        | Revised       | Budget        |
|--|-------|---|---------------|---------------|---------------|
| 1932-  | 1933- | 1931-32.  | Estimate,     | Estimate,     | Estimate,     |
| 33.  | 34.   |   | 1932-33.      | 1932-33.      | 1933-34.      |
|  |       | Rs.   | Rs.           | Rs.           | Rs.           |
| <b>D.—ALIPUR OFFICE—concl'd.</b>   |       |   |               |               |               |
| <b>D. 2.—ALLOWANCES, HONORARIA, ETC. :</b>   |       |   |               |               |               |
|  |       |   | 6,500         |               | 7,000         |
|  |       |   | 11,000        |               | 11,500        |
|  |       | <b>TOTAL</b>  | <b>15,638</b> | <b>17,500</b> | <b>18,500</b> |
| <b>D. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :</b>   |       |   |               |               |               |
|  |       |   | 17,647        | 19,000        | 13,000        |
|  |       |   |               |               | 18,600        |
| <b>E.—KODAIKANAL OBSERVATORY :</b>   |       |   |               |               |               |
| <b>E. 1.—PAY OF ESTABLISHMENTS :</b>   |       |   |               |               |               |
| 8  | 8     | Clerks (at rates varying from Rs. 35 to Rs. 350).                                     | 11,700        |               | 12,600        |
| 8  | 9     | Book binders and servants (at rates varying from Rs. 10 to Rs. 65) + allowance 1 (15) | 2,700         |               | 2,600         |
| —  | —     | Leave salary  | 200           |               | 300           |
| —  | —     | Deduct—Emergency deductions from pay  | —1,300        |               | —700          |
| 16   | 17    | <b>TOTAL</b>  | <b>15,083</b> | <b>13,300</b> | <b>15,400</b> |
| <b>E. 2.—ALLOWANCES, HONORARIA, ETC. :</b>   |       |   |               |               |               |
| <i>Cost of passage granted under the Superior Civil Services Rules, 1924</i>                       |       |   |               |               |               |
|  |       |   | 1,600         |               |               |
| <i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i> |       |   |               |               |               |
|  |       |   | 100           |               | 100           |
|  |       |   | 600           |               | 400           |
|  |       |   | 800           |               | 800           |
|  |       | <i>Non-voted</i>  | 2,300         | 3,600         | 500           |
|  |       | <i>Voted</i>  | 286           | 800           | 800           |
|  |       | <b>TOTAL</b>  | <b>286</b>    | <b>3,100</b>  | <b>1,300</b>  |
| <b>E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :</b>   |       |   |               |               |               |
|  |       |   | 1,700         |               | 1,700         |
|  |       |   | 2,900         |               | 3,700         |
|  |       | <b>TOTAL</b>  | <b>4,790</b>  | <b>4,600</b>  | <b>5,400</b>  |

| NUMBERS.  |              | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. | Ra.   | Ra.                             | Ra.                              | Ra.                             |
| <b>F.—MADRAS OFFICE AND OBSERVATORY:</b>              |              |   |                                 |                                  |                                 |
| <b>F. 1.—PAY OF ESTABLISHMENTS:</b>                   |              |   |                                 |                                  |                                 |
|   |              | 12,251  | --                              | --                               | --                              |
| <b>F. 2.—ALLOWANCES, HONORARIA, ETC.:</b>             |              |   |                                 |                                  |                                 |
|   |              | 285   | ..                              | ..                               | ..                              |
| <b>F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b> |              |   |                                 |                                  |                                 |
|   |              | 4,166   | --                              | --                               | ..                              |
| <b>G.—BOMBAY OFFICE AND OBSERVATORY:</b>              |              |   |                                 |                                  |                                 |
| <b>G. 1.—PAY OF ESTABLISHMENTS:</b>                   |              |   |                                 |                                  |                                 |
| 13  | 13           | Assistant, clerks, etc. (at rates varying from Ra. 60 to Ra. 300)+S. P. 1(10) | 16,800                          |                                  | 16,900                          |
| 10  | 10           | Servants (at rates varying from Ra. 18 to Ra. 28) .                           | 2,700                           |                                  | 2,700                           |
| --  | --           | Leave salary . . . .  | 700                             |                                  | 700                             |
| --  | --           | Deduct—Emergency deductions from pay .  | -1,800                          |                                  | -1,000                          |
| 23  | 23           | TOTAL .   | 19,129                          | 17,900                           | 19,300                          |
| <b>G. 2.—ALLOWANCES, HONORARIA, ETC.:</b>             |              |   |                                 |                                  |                                 |
|   |              | House-rent and other allowances { Non-voted. . . . .                          | 1,654                           | 2,300                            | 2,200                           |
|   |              | { Voted . . . . .   | 343                             | 400                              | 500                             |
|   |              | Total .   | 1,997                           | 2,700                            | 2,700                           |
| <b>G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES.</b> |              |   |                                 |                                  |                                 |
|   |              | Petty construction and repairs . . . . .                                      | 200                             |                                  | 200                             |
|   |              | Miscellaneous supplies .  | 1,000                           |                                  | 1,000                           |
|   |              | Miscellaneous contingent charges . . . . .                                    | 10,100                          |                                  | 9,100                           |
|   |              | TOTAL . .   | 9,888                           | 9,400                            | 10,300                          |

| NUMBERS.  |              | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| <b>H.—AGRA AEROLOGICAL OBSERVATORY:</b>               |              |   |                                 |                                  |                                 |
| <b>H. 1.—PAY OF ESTABLISHMENTS:</b>                   |              |   |                                 |                                  |                                 |
| 112   | 110          | Superintendents, mechanics, clerks and observers (at rates varying from Rs. 40 to Rs. 350)+S. P. 1(20). |                                 | 1,05,800                         | 1,07,600                        |
| —   | —            | Two Balloon Makers . . . . .  |                                 | ..                               | 300                             |
| —   | —            | Special pay of cashier . . . . .  |                                 | ..                               | 300                             |
| —   | —            | Three Senior Observers (Rs. 80—175) . . . . .   |                                 | ..                               | (a)2,900                        |
| —   | —            | Three Junior Observers (Rs. 40—120) . . . . .   |                                 | ..                               | (a)1,400                        |
| —   | —            | Three Balloon Makers (Rs. 20—30) . . . . .  |                                 | ..                               | (a)700                          |
| —   | —            | Leave salary . . . . .  |                                 | ..                               | (a)400                          |
| 40  | 39           | Servants (at rates varying from Rs. 10 to Rs. 30) . . . . .   |                                 | 9,500                            | 9,000                           |
| —   | —            | Temporary establishment . . . . .   |                                 | 16,600                           | 17,100                          |
| —   | —            | Leave salary . . . . .  |                                 | 8,200                            | 7,500                           |
| —   | —            | Probable savings . . . . .  |                                 | —2,000                           | ..                              |
| —   | —            | Deduct—Emergency deductions from pay . . . . .  |                                 | —11,700                          | —6,700                          |
| 152   | 149          | <b>TOTAL</b> . . . . .  | <b>1,19,826</b>                 | <b>1,26,400</b>                  | <b>1,18,400</b>                 |
| <b>H. 2.—ALLOWANCES, HONORARIA, ETC.:</b>             |              |   |                                 |                                  |                                 |
|   |              | Travelling and other allowances . . . . .   |                                 | { 500                            | 500                             |
|   |              | Travelling allowance . . . . .  |                                 | { 16,200                         | 16,200                          |
|   |              | Compensatory allowance . . . . .  |                                 | 9,200                            | (a)900                          |
|   |              | Non-voted . . . . .   |                                 | 500                              | 500                             |
|   |              | Voted . . . . .   | 16,875                          | 25,400                           | 26,300                          |
|   |              | <b>TOTAL</b> . . . . .  | <b>16,875</b>                   | <b>25,900</b>                    | <b>17,500</b>                   |
| <b>H. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b> |              |   |                                 |                                  |                                 |
|   |              | Purchase of balloons and testing plants for testing Hydrogen cylinders . . . . .                        |                                 | ..                               | 7,500                           |
|   |              | Miscellaneous contingent charges . . . . .  |                                 | 87,000                           | 98,500                          |
|   |              | Contingencies . . . . .   |                                 | ..                               | (a)6,600                        |
|   |              | Rent of Office . . . . .  |                                 | ..                               | (a)3,600                        |
|   |              | Cost of Balloons for three new pilot Balloon Stations . . . . .   |                                 | ..                               | (a)500                          |
|   |              | <b>TOTAL</b> . . . . .  | <b>1,17,100</b>                 | <b>87,000</b>                    | <b>90,000</b>                   |
| <b>L.—OTHER OBSERVATORIES:</b>                        |              |   |                                 |                                  |                                 |
| <b>I. 1.—PAY OF ESTABLISHMENTS</b>                    |              |   |                                 |                                  |                                 |
| 10  | 10           | Observers . . . . .   |                                 | 6,900                            | 7,200                           |
| 2   | 2            | Servants . . . . .  |                                 | 400                              | 400                             |
| —   | —            | Eight Observers (Rs. 40—80) for Surface Observatories . . . . .   |                                 | ..                               | (a)3,800                        |
| —   | —            | Deduct—Emergency deductions from pay . . . . .  |                                 | —400                             | —500                            |
| 12  | 12           | <b>TOTAL</b> . . . . .  | <b>5,666</b>                    | <b>6,900</b>                     | <b>6,900</b>                    |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 5, pages 813—816 paragraph 5.

| NUMBERS.  |           | Actuals,  | Budget        | Revised       | Budget        |
|---|-----------|---|---------------|---------------|---------------|
| 1932-   | 1933-     | 1931-32.  | Estimate,     | Estimate,     | Estimate,     |
| 33.   | 34.       | Rs.   | Rs.           | Rs.           | Rs.           |
| <b>I.—OTHER OBSERVATORIES :—concl'd.</b>              |           |   |               |               |               |
| <b>I. 2.—ALLOWANCES, HONORARIA, ETC.:</b>             |           |   |               |               |               |
|   |           |   | 72,200        |               | 72,600        |
|   |           |   | 700           |               | 700           |
|   |           |   | 1,000         |               | 1,000         |
|   |           |   | ..            |               | -2,600        |
|   |           | <b>TOTAL</b>  | <b>73,900</b> | <b>62,200</b> | <b>71,700</b> |
| <b>J.—KARACHI AIR SERVICE:</b>                        |           |   |               |               |               |
| <b>J. 1.—PAY OF ESTABLISHMENTS:</b>                   |           |   |               |               |               |
| 25  | 25        | Clerks, observers, etc.<br>(at rates varying from<br>Rs. 40 to Rs. 450) + S.<br>P. 1 (20) | 27,500        |               | 27,000        |
| 6   | 6         | Servants (Rs. 14 to Rs. 30)   | 1,500         |               | 1,600         |
| —   | —         | Temporary establishment   | 500           |               | 300           |
| —   | —         | Leave salary  | 700           |               | 2,000         |
| —   | —         | Deduct—Emergency deductions from pay  | -2,700        |               | -1,300        |
| <b>31</b>   | <b>31</b> | <b>TOTAL</b>  | <b>20,157</b> | <b>23,300</b> | <b>29,600</b> |
| <b>J. 2.—ALLOWANCES, HONORARIA, ETC.:</b>             |           |   |               |               |               |
|   |           | House rent and other allowances   | 1,886         | 2,100         | 2,200         |
|   |           | { Non-vots  |               |               | ..            |
|   |           | { Voted   | 4,788         | 4,800         | 8,000         |
|   |           | <b>TOTAL</b>  | <b>6,674</b>  | <b>6,900</b>  | <b>8,000</b>  |
| <b>J. 3.—CONTINGENCIES:</b>                           |           |   |               |               |               |
|   |           | Miscellaneous contingencies   | 7,202         | 7,400         | 7,400         |
| <b>K.—DELHI OFFICE:</b>                               |           |   |               |               |               |
| <b>K. 1.—PAY OF ESTABLISHMENTS:</b>                   |           |   |               |               |               |
|   |           |   | 16,246        | ..            | ..            |
| <b>K. 2.—ALLOWANCES, HONORARIA, ETC.:</b>             |           |   |               |               |               |
|   |           |   | 2,091         | ..            | ..            |
| <b>K. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b> |           |   |               |               |               |
|   |           |   | 10,067        | ..            | ..            |
| <b>L.—RANGOON OFFICE:</b>                             |           |   |               |               |               |
| <b>L. 1.—PAY OF ESTABLISHMENTS:</b>                   |           |   |               |               |               |
|   |           |   | 18,131        | ..            | ..            |
| <b>L. 2.—ALLOWANCES, HONORARIA, ETC.:</b>             |           |   |               |               |               |
|   |           |   | 10,461        | ..            | 100           |

|   | Actuals,<br>1930-31. | Budget<br>Estimate,<br>1931-32. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>L.—RANGOON OFFICE—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>L. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :</b>  | 10,713               | ..                              | ..                               | ..                              |
| <b>M.—SCHEME OF AGRICULTURAL METEOROLOGY :</b>  |                      |                                 |                                  |                                 |
| <b>M. 1.—PAY OF OFFICERS :</b>  | ..                   | ..                              | 1,100                            | ..                              |
| <b>M. 2.—PAY OF ESTABLISHMENTS . . . . .</b>  | ..                   | ..                              | 1,600                            | ..                              |
| <b>M. 3.—CONTRIBUTION TO PROVIDENT FUND . . . . .</b>   | ..                   | ..                              | 200                              | ..                              |
| <b>M. 4.—OTHER CHARGES . . . . .</b>  | ..                   | ..                              | 1,100                            | ..                              |
| <b>M. 5.—DEDUCT—AMOUNT RECOVERED FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . . . . .</b>   | ..                   | ..                              | —4,000                           | ..                              |
| <b>N.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>  |                      |                                 |                                  |                                 |
| Contribution paid by the Bombay Chamber of Commerce and Director of Agriculture, Bombay, towards half-weekly weather and crop telegrams . . . . . | —2,000               | —1,500                          | —1,500                           | —1,500                          |
| <b>O.—WORKS :</b>   |                      |                                 |                                  |                                 |
| Construction of Stevenson's screens . . . . .   |                      | 500                             |                                  | 500                             |
| Petty construction and repairs . . . . .  |                      | 32,400                          |                                  | 37,500                          |
| <b>TOTAL . . . . .</b>  | 26,730               | 32,900                          | 30,000                           | 38,000                          |
| <b>P.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b>   | 99,010               | 74,000                          | 50,000                           | 71,000                          |
| <b>Q.—LOSS OR GAIN BY EXCHANGE</b>  | 500                  | ..                              | ..                               | ..                              |
| <b>R.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT : . . . . .</b>  | ..                   | —23,800                         | ..                               | ..                              |
| <b>RECEIPTS.</b>  |                      |                                 |                                  |                                 |
| Sale of weather reports . . . . .   | 29,321               | 33,000                          | 29,800                           | 31,800                          |

**DEMAND No. 50.**  
**GEOLOGICAL SURVEY.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses in connection with GEOLOGICAL SURVEY.**

Voted : One Lakh and Seventy-three Thousand Rupees.

Non-voted : Two Lakhs and Thirteen Thousand Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.**

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—PAY OF OFFICERS</b> { <i>Non-voted</i> . . . . .  | 2,25,544             | 1,55,500                        | 1,63,600                         | 1,61,500                        |
| { <i>Voted</i> . . . . .  | 68,169               | 39,100                          | 43,800                           | 51,100                          |
| <b>B.—PAY OF ESTABLISHMENTS</b> . . . . .   | 63,100               | 51,600                          | 51,700                           | 55,900                          |
| <b>C.—ALLOWANCES, HONORARIA,<br/>ETC.</b> . . . . . { <i>Non-voted</i> . . . . .  | 53,006               | 54,500                          | 45,400                           | 51,500                          |
| { <i>Voted</i> . . . . .  | 34,870               | 24,300                          | 27,500                           | 28,500                          |
| <b>D.—SUPPLIES AND SERVICES</b> . . . . .   | 19,964               | 28,000                          | 20,000                           | 24,500                          |
| <b>E.—CONTINGENCIES</b> . . . . .   | 9,521                | 9,500                           | 9,500                            | 9,500                           |
| <b>F.—GRANTS-IN-AID</b> . . . . .   | 500                  | 500                             | 500                              | 500                             |
| <b>G.—BURMA OFFICE :</b>  |                      |                                 |                                  |                                 |
| <b>G. 1.—PAY OF OFFICERS</b> . . . . .  | 523                  | 4,800                           | 3,800                            | 4,200                           |
| <b>G. 2.—PAY OF ESTABLISH-<br/>MENTS</b> . . . . .  | 15,853               | 17,900                          | 14,700                           | 16,900                          |
| <b>G. 3.—OTHER CHAR-<br/>GES :</b> . . . . . { <i>Non-voted</i> . . . . .   | 3,821                | 6,200                           | 3,000                            | 4,400                           |
| { <i>Voted</i> . . . . .  | 18,842               | 21,700                          | 15,500                           | 14,400                          |
| <b>TOTAL FOR BURMA OFFICE</b> . . . . .   | 39,039               | 50,800                          | 37,000                           | 39,900                          |
| <b>H.—DEDUCT—ESTABLISHMENT<br/>CHARGES RECOVERED<br/>FROM OTHER GOVERN-<br/>MENTS, DEPARTMENTS,<br/>ETC.</b> . . . . . { <i>Non-voted</i> . . . . . | -3,821               | -6,200                          | -3,000                           | -4,400                          |
| { <i>Voted</i> . . . . .  | -35,218              | -44,400                         | -34,000                          | -35,500                         |
| <b>I.—ENGLISH CHARGES (HIGH<br/>COMMISSIONER) ON STORES</b> . . . . .   | 4,010                | 3,000                           | 4,000                            | 3,000                           |
| <b>J.—LOSS OR GAIN BY EXCHANGE</b> . . . . .  | 20                   | ..                              | ..                               | ..                              |
| <b>TOTAL</b> . . . . .  | 4,78,704             | 3,88,000                        | 3,71,000                         | 3,88,000                        |
| <i>Non-voted</i> . . . . .  | 2,78,550             | 2,10,000                        | 2,14,000                         | 2,13,000                        |
| <i>Voted</i> . . . . .  | 2,00,154             | 1,58,000                        | 1,57,000                         | 1,73,000                        |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 83.      | 34.   |          | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       | Rs.      | Rs.       | Rs.       | Rs.       |

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

|    |    |   |          |           |           |          |
|----|----|---|----------|-----------|-----------|----------|
| 1  | 1  | Director (3,000)  |          | 36,000    |           | 36,000   |
| 12 | 12 | Superintendents and Assistant Superintendents, 3 (1,500—2,000), 9 (400—1,200) C. A. I (200) |          | 1,47,000  |           | 1,61,700 |
| 1  | 1  | Assistant Superintendent (400—1,200)  |          | 7,400     |           | 14,600   |
| 9  | 9  | Extra Assistant Superintendents (250—650)   |          | 37,500    |           | 42,200   |
| —  | —  | Probable savings  |          | { -6,500  |           | -24,000  |
|    |    |   |          | { -1,000  |           | -3,000   |
| —  | —  | Deduct—Emergency deductions from pay  |          | { -21,000 |           | -12,200  |
|    |    |   |          | { -4,800  |           | -2,700   |
|    |    | Non-voted   | 2,25,544 | 1,55,500  | -1,63,600 | 1,61,500 |
|    |    | Voted   | 68,169   | 39,100    | 43,800    | 51,100   |
| 23 | 23 | TOTAL   | 2,93,713 | 1,94,600  | 2,12,400  | 2,12,600 |

B.—PAY OF ESTABLISHMENTS :

|    |    |   |        |        |        |        |
|----|----|---|--------|--------|--------|--------|
| 30 | 29 | Assistant curator, museum assistants, draftsmen, clerks, stenographers etc. (at rates varying from Rs. 30 to Rs. 500) |        | 37,600 |        | 35,200 |
| 2  | 2  | Field collectors, etc. (at rates varying from Rs. 100 to Rs. 225)   |        | 4,000  |        | 4,200  |
| 1  | 1  | Assistant chemist (Rs. 75—200)  |        | 1,400  |        | 1,400  |
| 30 | 29 | Servants, etc. (at rates varying from Rs. 15 to Rs. 30)   |        | 6,400  |        | 6,100  |
| 4  | 5  | Compositors, etc. (at rates varying from Rs. 30 to Rs. 112)   |        | 3,600  |        | 6,800  |
| —  | —  | Field establishment   |        | 3,000  |        | 3,000  |
| —  | —  | Leave salary  |        | ..     |        | 600    |
| —  | —  | Temporary establishment   |        | ..     |        | 1,100  |
| —  | —  | Deduct—Emergency deductions from pay  |        | -4,400 |        | -2,500 |
| 67 | 66 | TOTAL   | 63,100 | 51,300 | 51,700 | 55,900 |



| NUMBERS.  |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932<br>33.   | 1933-<br>34. |  |                                 |                                  |                                 |
|   |              | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—ALLOWANCES, HONORARIA, ETC.:</b>  |              |  |                                 |                                  |                                 |
| Cost of passages granted under the Superior Civil Services Rules, 1924                                |              |  | { 6,000                         |                                  | 6,700                           |
|   |              |  | { 2,000                         |                                  | 2,600                           |
| Travelling and other allowances   |              |  | { 51,300                        |                                  | 46,500                          |
|   |              |  | { 23,300                        |                                  | 26,900                          |
| Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . . |              |  | 200                             |                                  | 300                             |
| Probable savings . . . . .  |              |  | { -3,000                        |                                  | -2,000                          |
|   |              |  | { -1,000                        |                                  | -1,000                          |
| Non-voted . . . . .   |              | 53,006   | 54,500                          | 45,400                           | 51,500                          |
| Voted . . . . .   |              | 34,870   | 24,300                          | 27,500                           | 28,500                          |
| <b>TOTAL . . . . .</b>  |              | <b>87,876</b>  | <b>78,800</b>                   | <b>72,900</b>                    | <b>80,000</b>                   |
| <b>D.—SUPPLIES AND SERVICES :</b>   |              |  |                                 |                                  |                                 |
| Petty supplies . . . . .  |              |  | 27,500                          |                                  | 24,000                          |
| Customs duty on stores . . . . .  |              |  | 500                             |                                  | 500                             |
| <b>TOTAL . . . . .</b>  |              | <b>19,964</b>  | <b>28,000</b>                   | <b>20,000</b>                    | <b>24,500</b>                   |
| <b>E.—CONTINGENCIES :</b>   |              |  |                                 |                                  |                                 |
| Postage, telegram and other contingent charges . . . . .  |              | 9,521  | 9,500                           | 9,500                            | 9,500                           |
| <b>F.—GRANTS-IN-AID :</b>   |              |  |                                 |                                  |                                 |
| Grant to Mining and Geological Institute . . . . .  |              | 500  | 500                             | 500                              | 500                             |
| <b>G.—BURMA OFFICE :</b>  |              |  |                                 |                                  |                                 |
| <b>G. 1.—PAY OF OFFICERS :</b>  |              |  |                                 |                                  |                                 |
| 1   | 1            | Extra Assistant Superintendent (250—650) . . . . .   |                                 | 4,800                            | 4,400                           |
| —   | —            | Deduct—Emergency deductions from pay . . . . .   |                                 | ..                               | -200                            |
| <b>TOTAL . . . . .</b>  |              | <b>523</b>   | <b>4,800</b>                    | <b>3,800</b>                     | <b>4,200</b>                    |
| <b>G. 2.—PAY OF ESTABLISHMENTS :</b>  |              |  |                                 |                                  |                                 |
| 7   | 3            | Burmese interpreters (50) for 6 months . . . . .   |                                 | 2,100                            | 900                             |
| 9   | 9            | Chemical assistant, stenotypist, map draftsman, clerk and section cutter (at rates varying from Ra. 30 to Ra. 400) . . . . . |                                 | 13,900                           | 14,600                          |
| 5   | 5            | Servants (14 to 30) . . . . .  |                                 | 1,300                            | 1,200                           |
| —   | —            | Field establishment . . . . .  |                                 | 600                              | 1,000                           |
| —   | —            | Deduct—Emergency deductions from pay . . . . .   |                                 | ..                               | -800                            |
| <b>21</b>   | <b>17</b>    | <b>TOTAL . . . . .</b>   | <b>15,853</b>                   | <b>17,900</b>                    | <b>16,900</b>                   |

|  | Actuals,<br>1931-32.         | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |                |
|--|------------------------------|---------------------------------|----------------------------------|---------------------------------|----------------|
|  | Rs.                          | Rs.                             | Rs.                              | Rs.                             |                |
| <b>G.—BURMA OFFICE—concl'd.</b>  |                              |                                 |                                  |                                 |                |
| <b>G. 3.—OTHER CHARGES :</b>   |                              |                                 |                                  |                                 |                |
| Travelling and other allow-<br>ances . . . . .   |                              | { 6,200                         |                                  | 4,400                           |                |
|  |                              | { 13,200                        |                                  | 7,100                           |                |
| Purchase of books . . . . .  |                              | 3,000                           |                                  | 1,000                           |                |
| Rents, rates and taxes and<br>other contingencies . . . . .  |                              | 5,500                           |                                  | 6,300                           |                |
| <i>Non-voted</i> . . . . .   | 3,821                        | 6,200                           | 3,000                            | 4,400                           |                |
| Voted . . . . .  | 18,842                       | 21,700                          | 15,500                           | 14,400                          |                |
| <b>TOTAL</b> . . . . .   | <b>22,663</b>                | <b>27,900</b>                   | <b>18,500</b>                    | <b>18,800</b>                   |                |
| <b>H.—DEDUCT—ESTABLISHMENT<br/>CHARGES RECOVERED FROM<br/>OTHER GOVERNMENTS, DE-<br/>PARTMENTS, ETC. :</b> |                              |                                 |                                  |                                 |                |
| Burma Govern-<br>ment . . . . .  | { <i>Non-voted</i> . . . . . | —3,821                          | —6,200                           | —3,000                          | —4,400         |
|  | { Voted . . . . .            | —35,218                         | —44,400                          | —34,000                         | —35,500        |
| <b>TOTAL</b> . . . . .   |                              | <b>—39,039</b>                  | <b>—50,600</b>                   | <b>—37,000</b>                  | <b>—39,900</b> |
| <b>I.—ENGLISH CHARGES (HIGH<br/>COMMISSIONER) ON STORES :</b>  | 4,010                        | 3,000                           | 4,000                            | 3,000                           |                |
| <b>J.—LOSS OR GAIN BY EXCHANGE :</b>   | 20                           | ..                              | ..                               | ..                              |                |

**RECEIPTS.**

|                          |       |       |       |       |
|--------------------------|-------|-------|-------|-------|
| Sale of stores . . . . . | 4,061 | 2,500 | 2,300 | 2,500 |
|--------------------------|-------|-------|-------|-------|

## DEMAND No. 51.

## BOTANICAL SURVEY.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted : One Lakh and Thirty-four Thousand Rupees.

Non-voted : Thirty Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—BOTANICAL SURVEY :</b>  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS { <i>Non-voted</i>  | 9,310                | 9,200                           | 9,200                            | 10,100                          |
| { <i>Voted</i> .  | 6,935                | 6,000                           | 6,600                            | 6,700                           |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 26,515               | 14,400                          | 17,600                           | 15,000                          |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. { <i>Non-voted</i>   | 2,555                | 1,900                           | 2,100                            | 2,000                           |
| { <i>Voted</i> .  | 825                  | 1,000                           | 1,000                            | 900                             |
| A. 4.—CONTINGENCIES. . .  | 4,888                | 4,000                           | 4,000                            | 4,200                           |
| A. 5.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. . . .   | 434                  | 600                             | 400                              | 400                             |
| <b>TOTAL FOR BOTANICAL SURVEY .</b>   | <b>51,762</b>        | <b>37,000</b>                   | <b>39,900</b>                    | <b>38,200</b>                   |
| <b>B.—CINCHONA PLANTATION :</b>   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS . .   | 16,795               | 14,000                          | 14,000                           | 14,800                          |
| B. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 7,505                | 6,100                           | 6,400                            | 6,600                           |
| B. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. { <i>Non-voted</i>   | 4,516                | 2,900                           | 2,700                            | 3,100                           |
| { <i>Voted</i> .  | 983                  | 1,000                           | 900                              | 1,100                           |
| B. 4.—PLANTATION CHARGES,<br>IMPLEMENTS AND<br>STORES, AND FREIGHT<br>AND OTHER CHARGES . . .                         | 1,25,589             | 84,000                          | 79,300                           | 75,700                          |
| B. 5.—CONTINGENCIES . . .   | 1,771                | 2,000                           | 1,800                            | 1,500                           |
| B. 6.—AMOUNTS PAID TO PRO-<br>VINCIAL GOVERN-<br>MENTS FOR EXTRAC-<br>TION OF QUININE FROM<br>CINCHONA BARK ; . . . . | 6,695                | 15,000                          | 15,000                           | 23,000                          |
| <b>TOTAL FOR CINCHONA PLANTATION</b>  | <b>1,63,834</b>      | <b>1,25,000</b>                 | <b>1,20,100</b>                  | <b>1,25,600</b>                 |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . . | 950                  | 1,000                           | 1,000                            | 1,000                           |
| <b>TOTAL</b> . . . . .                                     | <b>2,16,546</b>      | <b>1,63,000</b>                 | <b>1,61,000</b>                  | <b>1,64,000</b>                 |
| <i>Non-voted</i> . . . . .                                 | 33,476               | 28,000                          | 28,000                           | 30,000                          |
| <i>Voted</i> . . . . .                                     | 1,83,070             | 1,35,000                        | 1,33,000                         | 1,34,000                        |

III. DETAILS of the foregoing :—

NUMBERS.

1932. 1933-  
33. 34.

A.—BOTANICAL SURVEY :

A. 1.—PAY OF OFFICERS :

|   |   |  |   |                |               |
|---|---|--|---|----------------|---------------|
| 1 | 1 | Curator, Industrial Section,<br>Indian Museum (350—<br>1,250). |   | 10,200         | 10,700        |
| 1 | 1 | Assistant for systematic<br>works (250-500) . . . . .          |   | 6,700          | 6,000         |
| — | — | Deduct—Emergency de-<br>ductions from pay . . . . .            | { | -1,000<br>-700 | -600<br>-300  |
|   |   | <i>Non-voted</i>   |   | 9,310          | 9,200         |
|   |   | <i>Voted</i> . . . . .   |   | 6,935          | 6,000         |
| 2 | 2 | <b>TOTAL</b> . . . . .   |   | <b>16,245</b>  | <b>15,200</b> |

A. 2.—PAY OF ESTABLISHMENTS :

|    |    |   |  |               |               |
|----|----|---|--|---------------|---------------|
| 11 | 11 | Clerks etc., (at rates varying<br>from Rs. 30 to Rs. 300) . . . . . |  | 12,900        | 12,100        |
| 9  | 9  | Servants (at rates varying<br>from Rs. 15 to Rs. 40) . . . . .      |  | 2,000         | 2,300         |
| —  | —  | Temporary establishment . . . . .                                   |  | 800           | 800           |
| —  | —  | Leave salary . . . . .  |  | ..            | 500           |
| —  | —  | Deduct—Emergency de-<br>ductions from pay . . . . .                 |  | -1,300        | -700          |
| 20 | 20 | <b>TOTAL</b> . . . . .  |  | <b>26,515</b> | <b>17,600</b> |

A. 3.—ALLOWANCES, HONORARIA, ETC. :

|  |  |  |  |              |              |
|--|--|--|--|--------------|--------------|
|  |  | Travelling and other allowances { <i>Non-voted</i> |  | 2,855        | 1,900        |
|  |  | { <i>Voted</i> . . . . .                           |  | 825          | 1,000        |
|  |  | <b>TOTAL</b> . . . . .                             |  | <b>3,680</b> | <b>2,900</b> |

A. 4.—CONTINGENCIES :

|  |  |   |  |       |       |
|--|--|---|--|-------|-------|
|  |  | Miscellaneous contingent<br>expenditure . . . . . |  | 4,888 | 4,000 |
|  |  |   |  |       | 4,000 |
|  |  |   |  |       | 4,200 |

A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

|  |  |   |  |     |     |
|--|--|---|--|-----|-----|
|  |  | Grant to the Industrial Section<br>of the Indian Museum and<br>other supplies . . . . . |  | 434 | 500 |
|  |  |   |  |     | 400 |
|  |  |   |  |     | 400 |

| NUMBERS.   |              | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. |                      |                                 |                                  |                                 |
| <b>B.—CINCHONA PLANTATION:</b>   |              |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS:</b>  |              |                      |                                 |                                  |                                 |
| —  | —            |                      |                                 |                                  |                                 |
|  |              |                      | 3,600                           |                                  | [3,600                          |
|  |              |                      |                                 |                                  |                                 |
| 1  | 1            |                      | 12,000                          |                                  | 12,000                          |
|  |              |                      |                                 |                                  |                                 |
| —  | —            |                      | —1,600                          |                                  | —800                            |
| <u>1</u>   | <u>1</u>     | <u>16,795</u>        | <u>14,000</u>                   | <u>14,000</u>                    | <u>14,800</u>                   |
|  |              |                      |                                 |                                  |                                 |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>  |              |                      |                                 |                                  |                                 |
| 5  | 5            |                      |                                 |                                  |                                 |
|  |              |                      | 6,600                           |                                  | 6,600                           |
| —  | —            |                      | 100                             |                                  | 100                             |
| —  | —            |                      | —600                            |                                  | —300                            |
| <u>5</u>   | <u>5</u>     | <u>7,505</u>         | <u>6,100</u>                    | <u>6,400</u>                     | <u>6,600</u>                    |
|  |              |                      |                                 |                                  |                                 |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>  |              |                      |                                 |                                  |                                 |
|  |              |                      |                                 |                                  |                                 |
|  |              |                      | 4,516                           | 2,900                            | 2,700                           |
|  |              |                      | 963                             | 1,000                            | 900                             |
|  |              |                      | 5,479                           | 3,900                            | 3,600                           |
|  |              |                      |                                 |                                  | 4,200                           |
|  |              |                      |                                 |                                  |                                 |
| <b>B. 4.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES:</b> |              |                      |                                 |                                  |                                 |
|  |              | 1,25,589             | 84,000                          | 79,300                           | 75,700                          |
|  |              |                      |                                 |                                  |                                 |
| <b>B. 5.—CONTINGENCIES:</b>  |              |                      |                                 |                                  |                                 |
|  |              |                      |                                 |                                  |                                 |
|  |              |                      | 1,771                           | 2,000                            | 1,800                           |
|  |              |                      |                                 |                                  | 1,500                           |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—CINCHONA PLANTATION—concl.</b>  |                      |                                 |                                  |                                 |
| <b>B. 6.—AMOUNTS PAID TO<br/>PROVINCIAL GOVERN-<br/>MENTS FOR EXTRAC-<br/>TION OF QUININE FROM<br/>CINCHONA BARK:</b> |                      |                                 |                                  |                                 |
| BENGAL . . . . .  | 6,695                | 15,000                          | 15,000                           | 23,000                          |
| <b>C.—ENGLISH CHARGES (HIGH COM-<br/>MISSIONER) ON STORES:</b>  |                      |                                 |                                  |                                 |
|   | 950                  | 1,000                           | 1,000                            | ..                              |
| <b>RECEIPTS.</b>  |                      |                                 |                                  |                                 |
| Sale of quinine . . . . .   | 3,07,876             | 3,70,000                        | 3,80,000                         | 3,80,000                        |
| Gross cost . . . . .  | 2,16,546             | 1,63,000                        | 1,61,000                         | 1,64,000                        |
| Receipts . . . . .  | 3,07,876             | 3,70,000                        | 3,80,000                         | 3,80,000                        |
| Net cost . . . . .  | —91,330              | —2,07,000                       | —2,19,000                        | —2,16,000                       |



| NUMBERS.                               |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                           | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—PAY OF ESTABLISHMENTS:</b>       |              |  |                      |                                 |                                  |                                 |
| 27                                     | 27           | Librarian, gallery assistants, clerks, etc., (at rates varying from Rs. 20 to Rs. 250) |                      | 27,700                          |                                  | 28,600                          |
| 22                                     | 22           | Servants, etc., (at rates varying from Rs. 13 to Rs. 40)                               |                      | 4,600                           |                                  | 4,600                           |
| —                                      | —            | Temporary establishment  |                      | 1,800                           |                                  | 1,300                           |
| —                                      | —            | Deduct—Emergency deductions from pay   |                      | —2,700                          |                                  | —1,500                          |
| 49                                     | 49           | <b>TOTAL</b>   | <b>61,797</b>        | <b>31,400</b>                   | <b>30,900</b>                    | <b>33,000</b>                   |
| <b>C.—ALLOWANCES, HONORARIA, ETC.:</b> |              |  |                      |                                 |                                  |                                 |
|  |              | Travelling and other allowances  |                      | { 5,700<br>6,700                |                                  | { 7,000<br>6,100                |
|  |              | Compensatory allowance to Fisheries Staff  |                      | 300                             |                                  | 300                             |
|  |              | Travelling allowance for Fisheries Staff   |                      | 1,200                           |                                  | 1,200                           |
|  |              | Non-voted  | 7,295                | 5,700                           | 7,800                            | 7,000                           |
|  |              | Voted  | 9,904                | 8,200                           | 6,700                            | 7,600                           |
|  |              | <b>TOTAL</b>   | <b>17,199</b>        | <b>13,900</b>                   | <b>14,500</b>                    | <b>14,600</b>                   |
| <b>D.—SUPPLIES AND SERVICES:</b>       |              |  |                      |                                 |                                  |                                 |
|  |              | Petty supplies   |                      | 13,000                          |                                  | 13,400                          |
|  |              | Laboratory materials, etc. for Fisheries Work.   |                      | 1,000                           |                                  | 500                             |
|  |              | <b>TOTAL</b>   | <b>24,413</b>        | <b>14,000</b>                   | <b>12,600</b>                    | <b>13,900</b>                   |
| <b>E.—CONTINGENCIES:</b>               |              |  |                      |                                 |                                  |                                 |
|  |              | Miscellaneous contingencies  |                      | 3,600                           |                                  | 3,600                           |
|  |              | Contingencies for Fisheries Work   |                      | 500                             |                                  | 500                             |
|  |              | Up-keep of Zoological Laboratory   |                      | 1,500                           |                                  | 1,500                           |
|  |              | <b>TOTAL</b>   | <b>12,007</b>        | <b>5,600</b>                    | <b>5,200</b>                     | <b>5,600</b>                    |



## DEMAND No. 53.

## ARCHAEOLOGY.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 for Expenditure in respect of ARCHAEOLOGY.

Voted : Nine Lakhs and Eight Thousand Rupees.

Non-voted : One Lakh and Twenty-seven Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—PAY OF OFFICERS { Non-voted  | 1,16,365             | 1,00,300                        | 94,400                           | 97,200                          |
| { Voted . . . . .   | 74,191               | 70,300                          | 69,000                           | 80,500                          |
| B.—PAY OF ESTABLISHMENTS . . . . .  | 2,17,060             | 1,86,000                        | 1,79,100                         | 2,00,400                        |
| C.—ALLOWANCES, { Non-voted  | 12,715               | 14,000                          | 12,400                           | 11,000                          |
| HONORARIA, ETC. { Voted . . . . .   | 47,311               | 42,400                          | 36,000                           | 44,200                          |
| D.—CONSERVATION OF ANCIENT<br>MONUMENTS:  |                      |                                 |                                  |                                 |
| D. 1.—SPECIAL REPAIRS<br>OF MONUMENTS . . . . .                                       | 1,23,728             | 84,000                          | 84,000                           | 85,200                          |
| D. 2.—ANNUAL MAINTENANCE<br>AND UPKEEP OF MONUMENTS AND<br>ATTACHED GARDENS . . . . . | 3,42,928             | 3,50,500                        | 3,50,500                         | 3,49,300                        |
| D. 3.—GRANTS-IN-AID . . . . .   | 4,400                | 3,800                           | 3,800                            | 3,800                           |
| <b>TOTAL FOR CONSERVATION OF ANCIENT<br/>MONUMENTS . . . . .</b>                      | <b>4,71,056</b>      | <b>4,38,300</b>                 | <b>4,38,300</b>                  | <b>4,38,300</b>                 |
| E.—LIBRARY AND PUBLICATIONS . . . . .   | 24,661               | 19,000                          | 19,000                           | 19,800                          |
| F.—ARCHAEOLOGICAL EXPLORATIONS:   |                      |                                 |                                  |                                 |
| F. 1.—PAY OF OFFICERS { Non-voted   | 12,792               | ..                              | 2,100                            | ..                              |
| { Voted . . . . .   | 20,063               | 8,900                           | 8,900                            | 6,600                           |
| F 2.—PAY OF ESTABLISHMENTS . . . . .  | 20,563               | 9,300                           | 9,100                            | 6,000                           |
| F. 3.—ALLOWANCES, { Non-voted   | 1,480                | ..                              | ..                               | ..                              |
| HONORARIA, ETC. { Voted . . . . .   | 5,903                | 1,200                           | 1,200                            | 100                             |
| F. 4.—SUPPLIES AND SERVICES . . . . .   | 46,494               | 27,500                          | 23,700                           | 33,700                          |
| F. 5.—CONTINGENCIES . . . . .   | 2,530                | 500                             | 1,000                            | 100                             |
| <b>TOTAL FOR ARCHAEOLOGICAL EXPLORATIONS . . . . .</b>                                | <b>1,09,825</b>      | <b>47,400</b>                   | <b>51,000</b>                    | <b>46,500</b>                   |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933 34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| G.—MUSEUMS AT LAHORE, TAXILA,<br>NALANDA, AND IN THE U. P.                  | Rs. 5,699            | Rs. 6,200                       | Rs. 5,300                        | Rs. 6,200                       |
| H.—OTHER SUPPLIES AND SER-<br>VICES   | 8,385                | 8,100                           | 8,100                            | 8,100                           |
| I.—CONTINGENCIES  | 52,830               | 54,000                          | 48,300                           | 50,900                          |
| J.—PUBLICATION OF ARCHAEOLO-<br>GICAL MATERIALS:                            |                      |                                 |                                  |                                 |
| J. 1.—PAY OF OFFICERS   | 24,388               | 17,100                          | 8,100                            | 16,200                          |
| J. 2.—PAY OF ESTABLISH-<br>MENTS  | 2,199                | 2,000                           | 2,000                            | 2,100                           |
| J. 3.—ALLOWANCES, } <i>Non-voted</i><br>HONORARIA, }<br>ETC. } <i>Voted</i> | 1,734                | 2,600                           | 2,000                            | 2,600                           |
| J. 4.—CONTINGENCIES   | 734                  | 1,000                           | 700                              | 800                             |
|   | 946                  | 500                             | 500                              | 500                             |
| TOTAL FOR PUBLICATION OF<br>ARCHAEOLOGICAL MATERIALS                        | 30,001               | 23,200                          | 13,300                           | 22,200                          |
| K.—WORKS  | 11,399               | 10,800                          | 10,800                           | 9,700                           |
| L.—ENGLISH CHARGES (HIGH<br>COMMISSIONER)                                   | 10,680               | ..                              | ..                               | ..                              |
| M.—LOSS OR GAIN BY EXCHANGE   | 50                   | ..                              | ..                               | ..                              |
| <b>TOTAL</b>  | <b>11,92,228</b>     | <b>10,20,000</b>                | <b>9,85,000</b>                  | <b>10,35,000</b>                |
| <i>Non-voted</i>  | <i>1,69,474</i>      | <i>1,34,000</i>                 | <i>1,19,000</i>                  | <i>1,27,000</i>                 |
| <i>Voted</i>  | <i>10,22,754</i>     | <i>8,86,000</i>                 | <i>8,66,000</i>                  | <i>9,08,000</i>                 |

## III. DETAILS of the foregoing:—

## A.—PAY OF OFFICERS:

| NUMBERS.  |           |  |                 |                     |                    |
|-----------|-----------|--|-----------------|---------------------|--------------------|
| 1932-     | 1933-     |  |                 |                     |                    |
| 33.       | 34.       |  |                 |                     |                    |
| 1         | 1         | Director General (1,750—<br>2,250)   |                 | 21,700              | 22,000             |
| 1         | 1         | Deputy Director-General<br>(350—1,200)+S. P. (250)                               |                 | 4,800               | 16,200             |
| 4         | 4         | Superintendents and Assis-<br>tant Superintendents (350<br>—1,200)+S. P. 2 (150) |                 | 58,800              | 37,700             |
| 1         | 1         | Archæological Chemist (350<br>—1,200)  |                 | 12,600              | 12,000             |
| 1         | 1         | Epigraphist (350—1,200)<br>+S. P. (100)  |                 | 13,500              | 13,800             |
| 8         | 8         | Superintendents and Assis-<br>tant Superintendents<br>(350—1,200).               |                 | 49,800              | 57,400             |
| 2         | 1         | Assistant Engineer (500—<br>750) for about 4 months                              |                 | 7,000               | 3,100              |
| 4         | 3         | Epigraphists 2 (350—1,200)<br>1 (150)  |                 | 15,400              | 16,600             |
| 1         | 1         | Curator (350—700)  |                 | 5,900               | 16,500             |
| —         | —         | Leave salary   |                 |                     | 1,000              |
| —         | —         | Deduct—Emergency deduc-<br>tions from pay  |                 | { -11,100<br>-7,800 | { -6,000<br>-4,100 |
|           |           | <i>Non-voted</i>   | <i>1,16,365</i> | <i>1,00,300</i>     | <i>94,400</i>      |
|           |           | <i>Voted</i>   | <i>74,191</i>   | <i>70,300</i>       | <i>80,500</i>      |
| <b>23</b> | <b>21</b> | <b>TOTAL</b>   | <b>1,90,556</b> | <b>1,70,600</b>     | <b>1,63,400</b>    |

| NUMBERS.                                      |       | Actuals,  | Budget             | Revised         | Budget             |
|---|-------|---|--------------------|-----------------|--------------------|
| 1932-   | 1933- | 1931-32.  | Estimate,          | Estimate,       | Estimate,          |
| 33.   | 34.   |   | 1932-33.           | 1932-33.        | 1933-34.           |
|   |       | Rs.   | Rs.                | Rs.             | Rs.                |
| <b>B.—PAY OF ESTABLISHMENTS :</b>             |       |   |                    |                 |                    |
| —   | —     | Staff to control visitors to the Lahore Fort . . . . .  | 8,400              |                 | ..                 |
| 106   | 107   | Superintendent, assistants, clerks, draftsmen, etc. (at rates varying from Rs. 30 to Rs. 600) . . . . . | 1,63,000           |                 | 1,62,400           |
| 110   | 167   | Attendants and servants (at rates varying from Rs. 8 to Rs. 40) . . . . .                               | 22,300             |                 | 32,900             |
| —   | —     | Temporary establishment . . . . .   | 1,100              |                 | 1,100              |
| —   | —     | Excavation coolies . . . . .  | 3,000              |                 | 3,000              |
| 1   | 4     | Custodians . . . . .  | 1,800              |                 | 7,600              |
| —   | —     | Leave salary . . . . .  | 2,400              |                 | 2,400              |
| —   | —     | <i>Deduct</i> —Emergency deductions from pay . . . . .  | —16,000            |                 | —9,000             |
| 217   | 278   | <b>TOTAL . . . . .</b>  | <b>2,17,060</b>    | <b>1,86,000</b> | <b>1,79,100</b>    |
|   |       |   |                    |                 | <b>2,00,400</b>    |
| <b>C.—ALLOWANCES, HONORARIA, ETC. :</b>       |       |   |                    |                 |                    |
|   |       | <i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .</i>                 | 4,000              |                 | ..                 |
|   |       | Travelling and other allowances . . . . .   | { 10,000<br>42,400 |                 | { 11,000<br>44,200 |
|   |       | <i>Non-voted . . . . .</i>  | 12,715             | 12,400          | 11,000             |
|   |       | <i>Voted . . . . .</i>  | 47,311             | 36,000          | 44,200             |
|   |       | <b>TOTAL . . . . .</b>  | <b>60,026</b>      | <b>48,400</b>   | <b>55,200</b>      |
| <b>D.—CONSERVATION OF ANCIENT MONUMENTS :</b> |       |   |                    |                 |                    |
|   |       | <b>D. 1.—SPECIAL REPAIRS OF MONUMENTS :</b>   | 1,23,728           | 84,000          | 85,200             |
|   |       | <b>D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS :</b>                          | 3,42,928           | 3,50,500        | 3,49,300           |
|   |       | <b>D. 3.—GRANTS-IN-AID :</b>  | 4,400              | 3,800           | 3,800              |
| <b>E.—LIBRARY AND PUBLICATIONS :</b>          |       |   |                    |                 |                    |
|   |       | Director General's library and publications . . . . .   | 24,661             | 19,000          | 19,800             |

| NUMBERS:                                  |       | Actuals,  | Budget    | Revised   | Budget    |
|---|-------|---|-----------|-----------|-----------|
| 1932-                                     | 1933- | 1931-32.  | Estimate, | Estimate, | Estimate, |
| 33.                                       | 34.   |   | 1932-33.  | 1932-33.  | 1933-34.  |
|   |       | Rs.   | Rs.       | Rs.       | Rs.       |
| <b>F.—ARCHÆOLOGICAL EXPLORATIONS:</b>     |       |   |           |           |           |
| <b>F. 1.—PAY OF OFFICERS:</b>             |       |   |           |           |           |
| 1   | —     | Special officer for explorations . . . . .  | 9,900     |           |           |
| —   | 1     | Assistant Archaeological Chemist (350—1,200) . . . . .  | ..        |           | 7,000     |
| —   | —     | Deduct—Emergency deductions from pay . . . . .  | —1,000    |           | —400      |
|   |       | Non-voted . . . . .   | 12,792    | 2,100     | ..        |
|   |       | Voted . . . . .   | 20,063    | 8,900     | 6,600     |
| 1   | 1     | <b>TOTAL</b> . . . . .  | 32,855    | 11,000    | 6,600     |
| <b>F. 2.—PAY OF ESTABLISHMENTS:</b>       |       |   |           |           |           |
| 3   | —     | Photographer, draftsman, and clerk . . . . .  | 4,200     |           | ..        |
| 3   | 3     | Custodians (150—10—250) . . . . .   | 5,400     |           | 5,800     |
| 4   | 4     | Servants (at rates varying from Rs. 15 to Rs. 17) . . . . .   | 700       |           | 500       |
| —   | —     | Deduct—Emergency deductions from pay . . . . .  | —1,000    |           | —300      |
| 10  | 7     | <b>TOTAL</b> . . . . .  | 20,563    | 9,100     | 6,000     |
| <b>F. 3.—ALLOWANCES, HONORARIA, ETC.:</b> |       |   |           |           |           |
|   |       | Payments on account of medical treatment of British officers of the Superior Civil Services . . . . . | 100       |           | ..        |
|   |       | Travelling and other allowances . . . . .   | 1,100     |           | 100       |
|   |       | Non-voted . . . . .   | 1,430     | ..        | ..        |
|   |       | Voted . . . . .   | 5,903     | 1,200     | 100       |
|   |       | <b>TOTAL</b> . . . . .  | 7,383     | 1,200     | 100       |
| <b>F. 4.—SUPPLIES AND SERVICES:</b>       |       |   |           |           |           |
|   |       | Excavation charges . . . . .  | 27,000    |           | 33,700    |
|   |       | Photographs and photo materials . . . . .   | 500       |           | ..        |
|   |       | <b>TOTAL</b> . . . . .  | 46,494    | 28,700    | 33,700    |
| <b>F. 5.—CONTINGENCIES:</b>               |       |   |           |           |           |
|   |       | Office expenses and miscellaneous . . . . .   | 2,530     | 500       | 1,000     |

| NUMBERS.<br>1932-1933-<br>33. 34.   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>G.—MUSEUMS AT LAHORE, TAXILA,<br/>NALANDA, AND IN THE U. P.:</b><br>Charges for the museums at Lahore,<br>Taxila, Nalanda. U. P. and<br>Punjab . . . . . |                      |                                 |                                  |                                 |
|   | 5,699                | 6,200                           | 5,300                            | 6,200                           |
| <b>H.—OTHER SUPPLIES AND SER-<br/>VICES :</b>   |                      |                                 |                                  |                                 |
| Purchase of antiquities . . . . .   |                      | 2,000                           |                                  | 2,000                           |
| Photographs and photo materials . . . . .   |                      | 5,000                           |                                  | 5,000                           |
| Purchase of stores . . . . .  |                      | 500                             |                                  | 500                             |
| Other petty supplies . . . . .  |                      | 600                             |                                  | 600                             |
| <b>TOTAL . . . . .</b>  | <b>8,385</b>         | <b>8,100</b>                    | <b>8,100</b>                     | <b>8,100</b>                    |
| <b>I.—CONTINGENCIES :</b>   |                      |                                 |                                  |                                 |
| Purchase of books and publications . . . . .  |                      | 4,300                           |                                  | 3,900                           |
| Rents, rates and taxes . . . . .  |                      | 13,000                          |                                  | 13,000                          |
| Service postage and telegram<br>charges . . . . .   |                      | 6,600                           |                                  | 6,000                           |
| Conveyance of tents and records . . . . .   |                      | 6,400                           |                                  | 6,000                           |
| Purchase of furniture and other<br>contingent expenditure . . . . .   |                      | 23,700                          |                                  | 22,000                          |
| <b>TOTAL . . . . .</b>  | <b>52,830</b>        | <b>54,000</b>                   | <b>48,300</b>                    | <b>50,900</b>                   |
| <b>J.—PUBLICATION OF ARCHÆO-<br/>LOGICAL MATERIALS :</b>  |                      |                                 |                                  |                                 |
| <b>J. 1.—PAY OF OFFICERS :</b>  |                      |                                 |                                  |                                 |
| 1 1 Officer on Special Duty<br>(1,424) . . . . .  |                      | 17,100                          |                                  | 17,100                          |
| — — Deduct—Emergency deduc-<br>tions from pay . . . . .   |                      | ..                              |                                  | —900                            |
| <b>1 1 TOTAL . . . . .</b>  | <b>24,388</b>        | <b>17,100</b>                   | <b>8,100</b>                     | <b>16,200</b>                   |
| <b>J. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>  |                      |                                 |                                  |                                 |
| 1 1 Clerk (150) . . . . .   |                      | 1,800                           |                                  | 1,800                           |
| 2 2 Servants (17—20) . . . . .  |                      | 400                             |                                  | 400                             |
| — — Deduct—Emergency deduc-<br>tions from pay . . . . .   |                      | —200                            |                                  | —100                            |
| <b>3 3 TOTAL . . . . .</b>  | <b>2,199</b>         | <b>2,000</b>                    | <b>2,000</b>                     | <b>2,100</b>                    |
| <b>J. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b>   |                      |                                 |                                  |                                 |
| Payments on account of medical<br>treatment of British officers<br>of the Superior Civil Services.<br>Travelling allowance . . . . .                        |                      | { 200<br>2,400<br>1,000         |                                  | { 200<br>2,400<br>800           |
| <i>Non-voted</i> . . . . .  | 1,734                | 2,600                           | 2,000                            | 2,600                           |
| <i>Voted</i> . . . . .  | 734                  | 1,000                           | 700                              | 800                             |
| <b>TOTAL . . . . .</b>  | <b>2,468</b>         | <b>3,600</b>                    | <b>2,700</b>                     | <b>3,400</b>                    |
| <b>J. 4.—CONTINGENCIES :</b>  |                      |                                 |                                  |                                 |
| Miscellaneous contingencies . . . . .   | 946                  | 500                             | 500                              | 500                             |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>K.—WORKS :</b>                                       |                      |                                 |                                  |                                 |
| Construction of a booking office . . . . .              |                      | 700                             |                                  | ..                              |
| Construction of quarters for the custodian . . . . .    |                      | 1,600                           |                                  | ..                              |
| Other charges . . . . .                                 |                      | 8,500                           |                                  | 9,700                           |
| <b>TOTAL</b> . . . . .                                  | <b>11,399</b>        | <b>10,800</b>                   | <b>10,800</b>                    | <b>9,700</b>                    |
| <b>L.—ENGLISH CHARGES (HIGH COMMISSIONER)</b> . . . . . |                      |                                 |                                  |                                 |
|   | 10,680               | ..                              | ..                               | ..                              |
| <b>M—LOSS OR GAIN BY EXCHANGE</b> . . . . .             |                      |                                 |                                  |                                 |
|   | 50                   | ..                              | ..                               | ..                              |
| <b>RECEIPTS.</b>  |                      |                                 |                                  |                                 |
| Archæological receipts . . . . .                        | 60,349               | 52,000                          | 57,000                           | 60,000                          |

## DEMAND No. 54.

## MINES.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted: One Lakh and Twenty Thousand Rupees.  
 Non-voted: One Lakh and Ten Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| A.—PAY OF OFFICERS { Non-voted . . . . .  | 96,432                      | 89,200                                 | 83,500                                  | 91,800                                 |
| { Voted . . . . .   | 40,464                      | 41,600                                 | 38,900                                  | 42,100                                 |
| B.—PAY OF ESTABLISHMENTS . . . . .  | 52,214                      | 44,000                                 | 44,600                                  | 46,400                                 |
| C.—TRAVELLING { Non-voted . . . . .   | 18,264                      | 16,000                                 | 16,200                                  | 16,500                                 |
| { Voted . . . . .   | 13,550                      | 14,100                                 | 13,500                                  | 13,500                                 |
| D.—OTHER ALLOWANCES, HONO.<br>RARIA, ETC. { Non-voted . . . . .                 | 2,020                       | 2,800                                  | 4,300                                   | 1,700                                  |
| { Voted . . . . .   | 1,858                       | 1,500                                  | 1,000                                   | 2,300                                  |
| E.—ALLOWANCES AND OTHER<br>CHARGES IN CONNECTION<br>WITH EXAMINATIONS . . . . . | 5,833                       | 5,000                                  | 5,500                                   | 5,500                                  |
| F.—SUPPLIES AND SERVICES AND<br>CONTINGENCIES . . . . .                         | 10,906                      | 8,800                                  | 10,500                                  | 10,200                                 |
| G.—ENGLISH CHARGES (HIGH<br>COMMISSIONER) ON STORES . . . . .                   | ..                          | 1,000                                  | ..                                      | ..                                     |
| <b>TOTAL . . . . .</b>  | <b>2,41,539</b>             | <b>2,24,000</b>                        | <b>2,18,000</b>                         | <b>2,30,000</b>                        |
| Non-voted . . . . .   | 1,16,716                    | 1,08,000                               | 1,04,000                                | 1,10,000                               |
| Voted . . . . .   | 1,24,823                    | 1,16,000                               | 1,14,000                                | 1,20,000                               |

## III. DETAILS of the foregoing:—

## A.—PAY OF OFFICERS:

| NUMBERS.  |           |   |                     |                    |
|-----------|-----------|---|---------------------|--------------------|
| 1932-     | 1933-     |   |                     |                    |
| 33.       | 34.       |   |                     |                    |
| 1         | 1         | Chief Inspector (2,000—2,500)   | 29,700              | 25,900             |
| 3         | 3         | Inspectors 2 (1,250—1,500) 1 (1,250—1,500) for 8 months                             | 43,500              | 43,000             |
| 2         | 2         | Junior Inspectors 1 (500—950), 1 (750—1,200) for 8 months                           | 23,500              | 19,800             |
| —         | —         | Leave salary  | 2,800               | 4,100              |
| 1         | 1         | Electrical Inspector (1,200—1,800)  | 19,100              | 1,900              |
| 3         | 3         | Junior Inspectors 1 (500—950), 1 (500—950) for 6 months 1 (750—1,200) for 10 months | 27,400              | 22,500             |
| —         | —         | Deduct—Emergency deductions from pay  | { —10,300<br>—4,900 | { —6,000<br>—2,000 |
|           |           | Non-voted . . . . .   | 96,432              | 89,200             |
|           |           | Voted . . . . .   | 40,464              | 41,600             |
| <b>10</b> | <b>10</b> | <b>TOTAL . . . . .</b>  | <b>1,36,896</b>     | <b>1,33,900</b>    |

| NUMBERS.  |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—PAY OF ESTABLISHMENTS :</b>                                       |              |  |                      |                                 |                                  |                                 |
| 81  | 31           | Superintendent, surveyors,<br>draftsmen, clerks, stenotypist,<br>etc. (at rates varying from Rs. 40 to<br>Rs. 500) |                      | 44,600                          |                                  | 45,000                          |
| 21  | 21           | Servants (at rates varying<br>from Rs. 11 to Rs. 17)   |                      | 3,600                           |                                  | 3,800                           |
| —   | —            | Leave salary   |                      | 200                             |                                  | 200                             |
| —   | —            | <i>Deduct</i> —Emergency deductions<br>from pay  |                      | —4,400                          |                                  | —2,400                          |
| 52  | 52           | <b>TOTAL</b>   | 52,214               | 44,000                          | 44,600                           | 46,400                          |
| <b>C.—TRAVELLING ALLOWANCES</b>   |              |  |                      |                                 |                                  |                                 |
|   |              | { <i>Non-voted</i>   | 18,264               | 16,000                          | 16,200                           | 16,500                          |
|   |              | { <i>Voted</i>   | 13,550               | 14,100                          | 13,500                           | 13,500                          |
|   |              | <b>TOTAL</b>   | 31,814               | 30,100                          | 29,700                           | 30,000                          |
| <b>D.—OTHER ALLOWANCES, HONORARIA, ETC. :</b>                           |              |  |                      |                                 |                                  |                                 |
|   |              | Cost of passages granted under<br>the Superior Civil Services<br>Rules, 1924                                       |                      | { 2,500                         |                                  | 1,100                           |
|   |              |  |                      | { ..                            |                                  | 1,100                           |
|   |              | Payments on account of medical<br>treatment of British Officers<br>of the Superior Civil Services                  |                      | { 300                           |                                  | 200                             |
|   |              |  |                      | { 100                           |                                  | 100                             |
|   |              | House-rent and other allowances  |                      | { 1,400                         |                                  | 400                             |
|   |              |  |                      | { ..                            |                                  | 1,100                           |
|   |              | <i>Non-voted</i>   | 2,020                | 2,800                           | 4,300                            | 1,700                           |
|   |              | <i>Voted</i>   | 1,856                | 1,500                           | 1,000                            | 2,300                           |
|   |              | <b>TOTAL</b>   | 3,876                | 4,300                           | 5,300                            | 4,000                           |
| <b>E—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS :</b> |              |  |                      |                                 |                                  |                                 |
|   |              | Charges in connection with<br>examination held under the<br>regulations under the Mines<br>Act                     | 5,833                | 5,000                           | 5,500                            | 5,500                           |
| <b>F.—SUPPLIES AND SERVICES AND CONTINGENCIES :</b>                     |              |  |                      |                                 |                                  |                                 |
|   |              | Petty supplies   |                      | 200                             |                                  | 200                             |
|   |              | Service postage and telegram<br>charges  |                      | 3,000                           |                                  | 3,000                           |
|   |              | Other contingent expenditure   |                      | 5,500                           |                                  | 7,000                           |
|   |              | <b>TOTAL</b>   | 10,906               | 8,800                           | 10,500                           | 10,200                          |
| <b>G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.</b>                |              |  |                      |                                 |                                  |                                 |
|   |              |  | ..                   | 1,000                           | ..                               | ..                              |
| <b>RECEIPTS.</b>  |              |  |                      |                                 |                                  |                                 |
|   |              | Examination fees, etc.   | 6,803                | 5,800                           | 6,700                            | 6,800                           |



## DEMAND No. 55.

## OTHER SCIENTIFIC DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted: Two Lakhs and Sixty-six Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT of EDUCATION, HEALTH AND LANDS.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—CENTRAL MUSEUM:</b>   |                      |                                 |                                  |                                 |
| A. 1.—GRANTS-IN-AID . . .   | 28,609               | 28,000                          | 27,900                           | 27,800                          |
| A. 2.—OTHER CHARGES . . .   | 16,342               | 16,300                          | 16,400                           | 16,500                          |
| A. 3.— <i>DEDUCT</i> —RECOVERIES . . .                                  | —8,300               | —8,300                          | —8,300                           | —8,300                          |
| <b>TOTAL FOR CENTRAL MUSEUM . . .</b>                                   | <b>36,651</b>        | <b>36,000</b>                   | <b>36,000</b>                    | <b>36,000</b>                   |
| <b>B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:</b>         |                      |                                 |                                  |                                 |
| B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE . . .                      | 1,50,000             | 1,50,000                        | 1,50,000                         | 1,50,000                        |
| B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA . . .                           | 1,03,000             | 53,000                          | 53,000                           | 53,000                          |
| B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA . . . | 20,000               | 20,000                          | 20,000                           | 18,000                          |
| B. 4.—ASIATIC SOCIETY OF BENGAL . . .                                   | 5,000                | 5,000                           | 5,000                            | 5,000                           |
| B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . . .               | 5,000                | 4,000                           | 4,000                            | 4,000                           |
| <b>TOTAL FOR GRANTS-IN-AID, ETC.</b>                                    | <b>2,83,000</b>      | <b>2,32,000</b>                 | <b>2,32,000</b>                  | <b>2,30,000</b>                 |
| <b>TOTAL . . .</b>  | <b>3,19,651</b>      | <b>2,68,000</b>                 | <b>2,68,000</b>                  | <b>2,66,000</b>                 |

| NUMBERS.   |              | Actuals,        | Budget          | Revised         | Budget          |
|--|--------------|-----------------|-----------------|-----------------|-----------------|
| 1932-  | 1933-        | 1931-32.        | Estimate,       | Estimate,       | Estimate,       |
| 33.  | 34.          |                 | 1932-33.        | 1932-33.        | 1933-34.        |
|  |              | Rs.             | Rs.             | Rs.             | Rs.             |
| <b>II.-B. CIRCLES of Account in which this Grant will be accounted for:—</b> |              |                 |                 |                 |                 |
| INDIA . . . . .  |              | 3,14,651        | 1,14,000        | 1,14,000        | 1,12,000        |
| MADRAS . . . . .   |              | (a)             | 1,50,000        | 1,50,000        | 1,50,000        |
| BOMBAY . . . . .   |              | 5,000           | 4,000           | 4,000           | 4,000           |
|  | <b>TOTAL</b> | <b>3,19,651</b> | <b>2,68,000</b> | <b>2,68,000</b> | <b>2,66,000</b> |

III. DETAILS of the foregoing:—

INDIA.

A.—CENTRAL MUSEUM:

A. 1.—GRANTS-IN-AID:

|    |    |   |               |               |               |               |
|----|----|---|---------------|---------------|---------------|---------------|
| —  | —  | Government Art Gallery and Art Section of the Indian Museum . . . . .           |               | 8,400         |               | 8,300         |
|    |    | ART SECTION.  |               |               |               |               |
| —  | —  | Miscellaneous . . . . .   |               | 2,000         |               | 2,000         |
| —  | —  | Library grant . . . . .   |               | 500           |               | 500           |
| 9  | 9  | Caretaker, inspectors, etc. (at rates varying from Rs. 20 to Rs. 175) . . . . . |               | 5,500         |               | 5,600         |
| 50 | 50 | Servants (at rates varying from Rs. 12 to Rs. 25) . . . . .                     |               | 9,400         |               | 9,000         |
| —  | —  | Leave salary . . . . .  |               | 300           |               | 400           |
| —  | —  | Grant for maintenance . . . . .   |               | 2,300         |               | 2,200         |
| —  | —  | Deduct—Emergency deductions from pay . . . . .                                  |               | —400          |               | —200          |
| 59 | 59 | <b>TOTAL</b>  | <b>28,609</b> | <b>28,000</b> | <b>27,900</b> | <b>27,800</b> |

A. 2.—OTHER CHARGES:

|                                  |        |        |        |        |
|----------------------------------|--------|--------|--------|--------|
| Rents, rates and taxes . . . . . | 16,342 | 16,300 | 16,400 | 16,500 |
|----------------------------------|--------|--------|--------|--------|

A. 3.—DEDUCT—RECOVERIES:

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| Deduct—Amount recovered from the Government of Bengal on account of the establishment of the Art Gallery and Art Section of the Indian Museum . . . . . | —8,300 | —8,300 | —8,300 | —8,300 |
|---|--------|--------|--------|--------|

B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:

B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE:

|  |          |     |     |     |
|--|----------|-----|-----|-----|
|  | 1,50,000 | (b) | (b) | (b) |
|--|----------|-----|-----|-----|

B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA:

|  |  |        |  |        |
|--|--|--------|--|--------|
| Annual grant to the Bose Research Institute . . . . .                        |  | 50,000 |  | 50,000 |
| Cost of printing, etc., of transactions of Bose Research Institute . . . . . |  | 3,090  |  | 3,000  |

|              |                 |               |               |               |
|--------------|-----------------|---------------|---------------|---------------|
| <b>TOTAL</b> | <b>1,03,000</b> | <b>53,000</b> | <b>53,000</b> | <b>53,000</b> |
|--------------|-----------------|---------------|---------------|---------------|

(a) Included under India

(b) Shown under Madras.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES—concl'd.</b>                             |                      |                                 |                                  |                                 |
| <b>B. 2.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA:</b>                           |                      |                                 |                                  |                                 |
| Grant to the Association for the cultivation of Science, Research and purchase of equipment . . . . | 20,000               | 20,000                          | 20,000                           | (a)18,000                       |
| <b>B. 4.—ASIATIC SOCIETY OF BENGAL: . . . .</b>   | 5,000                | 5,000                           | 5,000                            | 5,000                           |
| <b>TOTAL FOR INDIA . . . .</b>  | <b>3,14,651</b>      | <b>1,14,000</b>                 | <b>1,14,000</b>                  | <b>1,12,000</b>                 |
| <b>MADRAS.</b>  |                      |                                 |                                  |                                 |
| <b>B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:</b>                                     |                      |                                 |                                  |                                 |
| <b>B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE</b>   | (b)                  | 1,50,000                        | 1,50,000                         | 1,50,000                        |
| <b>BOMBAY.</b>  |                      |                                 |                                  |                                 |
| <b>B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:</b>                                     |                      |                                 |                                  |                                 |
| <b>B. 5.—BHANDARKAR ORIENTAL RESEARCH INSTITUTE, POONA . . . .</b>                                  | 5,000                | 4,000                           | 4,000                            | 4,000                           |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 106—107, paragraph 2.

(b) Shown under India.

## DEMAND No. 56.

## EDUCATION.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1934 to defray Expenses in connection with **EDUCATION**.

**Voted** : Five Lakhs and Eighty-four Thousand Rupees.

*Non-voted* : Thirty-one Thousand Rupees.

**II-A. SUB-HEADS** under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—GRANTS-IN-AID TO UNIVERSITIES . . . . .</b>   | 18,13,000            | 11,53,000                       | 11,53,000                        | 5,51,700                        |
| <b>B.—UNIVERSITY—GOVERNMENT COLLEGES :</b>  |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS . . . . .</b>  | 12,016               | ..                              | 1,000                            | ..                              |
| <b>B. 2.—ALLOWANCES, HONORARIA, ETC. . . . .</b>  | 773                  | 400                             | ..                               | ..                              |
| <b>TOTAL FOR UNIVERSITY—GOVERNMENT COLLEGES . . . . .</b>                                     | 12,789               | 400                             | 1,000                            | ..                              |
| <b>C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS { Non-voted . . . . .</b> | 28,474               | 18,600                          | 27,000                           | 27,600                          |
| { Voted . . . . .   | 25,246               | 25,900                          | 25,900                           | 26,900                          |
| <b>D.—GOVERNMENT PRIMARY SCHOOLS :</b>  |                      |                                 |                                  |                                 |
| <b>D. 1.—PAY OF ESTABLISHMENTS . . . . .</b>  | 1,049                | 1,000                           | 1,000                            | 1,000                           |
| <b>D. 2.—CONTINGENCIES AND MISCELLANEOUS . . . . .</b>  | 36                   | 100                             | 100                              | 100                             |
| <b>TOTAL FOR GOVERNMENT PRIMARY SCHOOLS . . . . .</b>   | 1,085                | 1,100                           | 1,100                            | 1,100                           |
| <b>E.—GOVERNMENT SECONDARY SCHOOLS :</b>  |                      |                                 |                                  |                                 |
| <b>E. 1.—PAY OF OFFICERS . . . . .</b>  | ..                   | 9,000                           | ..                               | ..                              |
| <b>E. 2.—PAY OF ESTABLISHMENTS . . . . .</b>  | 520                  | ..                              | 3,800                            | ..                              |
| <b>TOTAL . . . . .</b>  | 520                  | 9,000                           | 3,800                            | ..                              |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>F.—SCHOLARSHIP AND OTHER<br/>MISCELLANEOUS CHARGES:</b> |                      |                                 |                                  |                                 |
| F. 1.—GRANTS-IN-AID . . . . .                              | 1,000                | 900                             | 900                              | 900                             |
| F. 2.—OTHER CHAR-<br>GES . . . . .                         | 727                  | ..                              | ..                               | 1,400                           |
| { Non-voted . . . . .                                      | 2,090                | 3,100                           | 3,300                            | 3,400                           |
| { Voted . . . . .  |                      |                                 |                                  |                                 |
| <b>TOTAL FOR SCHOLARSHIP, ETC. . . . .</b>                 | <b>3,817</b>         | <b>4,000</b>                    | <b>4,200</b>                     | <b>5,700</b>                    |
| <b>G.—GENERAL—MISCELLANEOUS:</b>                           |                      |                                 |                                  |                                 |
| G. 1.—PAY OF OFFICERS . . . . .                            | ..                   | ..                              | 7,000                            | ..                              |
| G. 2.—ALLOWANCES, HONO-<br>RARIA ETC. . . . .              | ..                   | 1,000                           | 2,000                            | 2,000                           |
| <b>TOTAL . . . . .</b>                                     | <b>18,84,931</b>     | <b>12,13,000</b>                | <b>12,25,000</b>                 | <b>6,15,000</b>                 |
| <i>Non-voted . . . . .</i>                                 | <i>41,990</i>        | <i>29,000</i>                   | <i>37,000</i>                    | <i>31,000</i>                   |
| <i>Voted . . . . .</i>                                     | <i>18,42,941</i>     | <i>11,84,000</i>                | <i>11,88,000</i>                 | <i>5,84,000</i>                 |

### II-B. CIRCLES of Account in which this grant will be accounted for:—

|                             |                       |                  |                  |                  |                 |
|-----------------------------|-----------------------|------------------|------------------|------------------|-----------------|
| INDIA . . . . .             | { Non-voted . . . . . | 3,616            | 1,000            | 2,000            | 3,000           |
|                             | { Voted . . . . .     | 33,820           | 36,000           | 40,000           | 35,000          |
| BOMBAY . . . . .            |                       | 9,900            | 10,000           | 9,000            | 1,000           |
| UNITED PROVINCES . . . . .  |                       | 18,00,000        | 11,40,000        | 11,40,000        | 5,40,000        |
| PUNJAB . . . . .            |                       | 17,308           | 16,000           | 15,000           | 16,000          |
| BIHAR AND ORISSA . . . . .  |                       | 9,121            | 8,000            | 8,000            | 9,000           |
| CENTRAL PROVINCES . . . . . |                       | 10,206           | ..               | 10,000           | 10,000          |
| ASSAM . . . . .             |                       | 960              | 2,000            | 1,000            | 1,000           |
| <b>TOTAL . . . . .</b>      |                       | <b>18,84,931</b> | <b>12,13,000</b> | <b>12,25,000</b> | <b>6,15,000</b> |
| <i>Non-voted . . . . .</i>  |                       | <i>41,990</i>    | <i>29,000</i>    | <i>37,000</i>    | <i>31,000</i>   |
| <i>Voted . . . . .</i>      |                       | <i>18,42,941</i> | <i>11,84,000</i> | <i>11,88,000</i> | <i>5,84,000</i> |

### III. DETAILS of the foregoing:—

#### INDIA.

|  |        |        |        |        |
|--|--------|--------|--------|--------|
| <b>A.—GRANTS-IN-AID TO UNIVER-<br/>SITIES:</b>   |        |        |        |        |
| Grant to the Calcutta University . . . . .   | 13,000 | 13,000 | 13,000 | 11,700 |
| <b>B.—UNIVERSITY—GOVERNMENT<br/>COLLEGES:</b>  |        |        |        |        |
| B. 1.—PAY OF OFFICERS:   | 2,118  | ..     | 1,000  | ..     |
| B. 2.—ALLOWANCES, HONORARIA,<br>ETC.:  |        |        |        |        |
| Cost of passages granted under the<br>Superior Civil Services Rules,<br>1924 . . . . . | 773    | ..     | ..     | ..     |

|  | Actuals,<br>1931-32. | Budget<br>Estimate<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|--------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                            | Rs.                              | Rs.                             |
| <b>INDIA—concl'd.</b>  |                      |                                |                                  |                                 |
| <b>C.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY AND PRIMARY SCHOOLS:</b>  |                      |                                |                                  |                                 |
| Grant to Primary Schools main-<br>tained at Simla for the children<br>of the employees of the Gov-<br>ernment of India and provision<br>to meet certain expenditure<br>connected with the schools<br>maintained at Simla for the<br>children of such employees . . . |                      | 4,400                          |                                  | 4,400                           |
| Grants-in-aid to the Himalayan<br>Mahila Samity, Simla, for the<br>establishment of a school for<br>Indian girls . . .   |                      | 5,100                          |                                  | 5,100                           |
| Additional grant to the Himalayan<br>Mahila Samity for the mainten-<br>ance of the Lady Irwin School<br>for girls, Simla . . .   |                      | 2,700                          |                                  | 2,700                           |
| Grants-in-aid to Madras Primary<br>School, Simla and Delhi . . .   |                      | 1,200                          |                                  | 1,200                           |
| Grant to the Islamia Anglo-<br>Vernacular Middle School,<br>Simla . . .  |                      | 1,800                          |                                  | 1,800                           |
| Grant to Sir Harcourt Butler<br>School . . .   |                      | 3,800                          |                                  | 3,800                           |
| <b>TOTAL</b>   | <b>17,210</b>        | <b>19,000</b>                  | <b>19,000</b>                    | <b>19,000</b>                   |
| <b>E.—GOVERNMENT SECONDARY SCHOOLS:</b>  |                      |                                |                                  |                                 |
| E. 2.—PAY OF ESTABLISH-<br>MENTS: . . . . .  | 520                  | ..                             | 3,800                            | ..                              |
| <b>F.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:</b>   |                      |                                |                                  |                                 |
| <b>F. 1.—GRANTS-IN-AID:</b>  |                      |                                |                                  |                                 |
| Contribution to the Inter-<br>University Board . . . . .   | 1,000                | 900                            | 900                              | 900                             |
| <b>F. 2.—OTHER CHARGES:</b>  |                      |                                |                                  |                                 |
| Travelling allowance and<br>passage of a scholar for<br>study abroad . . . . .   |                      | 1,000                          |                                  | 1,300                           |
| Charges in connection with<br>the inspection of Chiefs'<br>Colleges . . . . .  |                      | { 2,100                        |                                  | { 1,400<br>2,100                |
| Non-voted . . . . .  | 727                  | ..                             | ..                               | 1,400                           |
| Voted . . . . .  | 2,090                | 3,100                          | 3,300                            | 3,400                           |
| <b>TOTAL</b>   | <b>2,817</b>         | <b>3,100</b>                   | <b>3,300</b>                     | <b>4,800</b>                    |
| <b>G.—GENERAL—MISCELLANEOUS:</b>   |                      |                                |                                  |                                 |
| <b>G. 2.—ALLOWANCES, HONO-<br/>RARIA, ETC:</b>   |                      |                                |                                  |                                 |
| Cost of passages granted under the<br>Superior Civil Services Rules, 1924.   | ..                   | 1,000                          | 1,000                            | 1,600                           |
| <b>TOTAL FOR INDIA</b>   | <b>37,436</b>        | <b>37,900</b>                  | <b>42,000</b>                    | <b>38,000</b>                   |
| Non-voted . . . . .  | 3,616                | 1,000                          | 2,000                            | 3,000                           |
| Voted . . . . .  | 33,820               | 36,900                         | 40,000                           | 35,000                          |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY.</b>  |                      |                                 |                                  |                                 |
| <b>B.—UNIVERSITY—GOVERNMENT COLLEGES:</b>   |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS:</b>   |                      |                                 |                                  |                                 |
| <i>Leave Salary . . . . .</i>   | 9,900                | ..                              | ..                               | ..                              |
| <b>C.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY AND PRIMARY SCHOOLS. . . . .</b>       |                      |                                 |                                  |                                 |
|   | ..                   | 1,000                           | 1,000                            | 1,000                           |
| <b>E.—GOVERNMENT SECONDARY SCHOOLS:</b>   |                      |                                 |                                  |                                 |
| <b>E. 1.—PAY OF OFFICERS . . . . .</b>  |                      |                                 |                                  |                                 |
| <i>Pay of Officers . . . . .</i>  | ..                   | 9,000                           | ..                               | ..                              |
| <b>G.—GENERAL—MISCELLANEOUS :</b>   |                      |                                 |                                  |                                 |
| <b>G. 1.—PAY OF OFFICERS:</b>   |                      |                                 |                                  |                                 |
| <i>Leave Salary . . . . .</i>   | ..                   | ..                              | 7,000                            | ..                              |
| <b>G. 2.—ALLOWANCES, HONORARIA, ETC.</b>  |                      |                                 |                                  |                                 |
| <i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .</i> | ..                   | ..                              | 1,000                            | ..                              |
| <b>TOTAL FOR BOMBAY . . . . .</b>   | <b>9,900</b>         | <b>10,000</b>                   | <b>9,000</b>                     | <b>1,000</b>                    |

### UNITED PROVINCES.

|  |                  |                  |                  |                 |
|--|------------------|------------------|------------------|-----------------|
| <b>A.—GRANTS-IN-AID TO UNIVERSITIES:</b>                           |                  |                  |                  |                 |
| Grant to the Benares University . . . . .                          |                  | 2,70,000         |                  | 2,70,000        |
| Grant to the Aligarh University . . . . .                          |                  | 2,70,000         |                  | 2,70,000        |
| Additional non-recurring grant to the Aligarh University . . . . . |                  | 6,00,000         |                  | ..              |
| <b>TOTAL FOR UNITED PROVINCES . . . . .</b>                        | <b>18,00,000</b> | <b>11,40,000</b> | <b>11,40,000</b> | <b>5,40,000</b> |

### PUNJAB.

|   |    |     |    |    |
|---|----|-----|----|----|
| <b>B.—UNIVERSITY—GOVERNMENT COLLEGES:</b>   |    |     |    |    |
| <b>B. 2.—ALLOWANCES, HONORARIA, ETC.:</b>   |    |     |    |    |
| <i>Cost of passages granted under the superior Civil Services Rules, 1924 . . . . .</i> | .. | 400 | .. | .. |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34 |
|---|----------------------|---------------------------------|----------------------------------|--------------------------------|
|   | Rs.                  | Rs.                             | Rs                               | Rs.                            |
| <b>PUNJAB—concl'd.</b>  |                      |                                 |                                  |                                |
| <b>C.—GRANTS-IN-AID TO NON-GOV-<br/>ERNMENT SECONDARY AND<br/>PRIMARY SCHOOLS :</b>   |                      |                                 |                                  |                                |
| <i>Grants to Aitchison College, Lahore</i>  | 17,308               | 15,600                          | 15,000                           | 15,600                         |
| <b>G.—GENERAL—MISCELLANEOUS .</b>   |                      |                                 |                                  |                                |
| <b>G. 2.—ALLOWANCES, HONO-<br/>RARIA, ETC. :</b>                                      |                      |                                 |                                  |                                |
| <i>Cost of passages granted under<br/>the Superior Civil Services<br/>Rules, 1924</i> | ..                   | ..                              | ..                               | 400                            |
| <b>TOTAL FOR PUNJAB</b>   | <b>17,308</b>        | <b>15,600</b>                   | <b>15,000</b>                    | <b>16,000</b>                  |

**BIHAR AND ORISSA.**

|  |              |              |              |              |
|--|--------------|--------------|--------------|--------------|
| <b>C.—GRANTS-IN-AID TO NON-GOV-<br/>ERNMENT SECONDARY AND<br/>PRIMARY SCHOOLS :</b>  |              |              |              |              |
| <i>Grant for the conservancy arrange-<br/>ments for the Pusa High School<br/>and the teachers' quarters<br/>attached to it</i> |              | 300          |              | 500          |
| <i>Grant to the High School at Pusa.</i>   |              | 6,600        |              | 7,400        |
| <b>TOTAL</b>   | <b>8,036</b> | <b>6,900</b> | <b>6,900</b> | <b>7,900</b> |

**D.—GOVERNMENT PRIMARY  
SCHOOLS :**

**ADDITION OF A GIRLS DEPARTMENT  
TO THE EXISTING BOYS' LOWER  
PRIMARY SCHOOL AT PUSA  
TO PROVIDE EDUCATIONAL  
FACILITIES FOR THE GIRLS OF  
THE EMPLOYEES OF THE IMPERIAL  
INSTITUTE OF AGRICULTURAL  
RESEARCH.**

**D. 1.—PAY OF ESTABLISH-  
MENTS :**

|  |              |              |              |              |
|--|--------------|--------------|--------------|--------------|
| <i>Mistresses and servants (at rates<br/>varying from Rs. 8 to 45)</i> |              | 1,100        |              | 1,000        |
| <i>Deduct—Emergency deductions<br/>from pay</i>                        |              | —100         |              | ..           |
| <b>TOTAL</b>   | <b>1,049</b> | <b>1,000</b> | <b>1,000</b> | <b>1,000</b> |



DEMANDS FOR GRANTS, 1933-34

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BIHAR AND ORISSA—concl'd.</b>              |                      |                                 |                                  |                                 |
| <b>D.—GOVERNMENT PRIMARY SCHOOLS—concl'd.</b> |                      |                                 |                                  |                                 |
| D. 2.—CONTINGENCIES AND MISCELLANEOUS         | 36                   | 100                             | 100                              | 100                             |
| <b>TOTAL</b>                                  | <b>1,085</b>         | <b>1,100</b>                    | <b>1,100</b>                     | <b>1,100</b>                    |
| <b>TOTAL FOR BIHAR AND ORISSA</b>             | <b>9,121</b>         | <b>8,000</b>                    | <b>8,000</b>                     | <b>9,000</b>                    |

CENTRAL PROVINCES.

|   |        |    |        |        |
|---|--------|----|--------|--------|
| <b>C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :</b> |        |    |        |        |
| <i>Grants to Rajkumar College</i>   | 10,206 | .. | 10,000 | 10,000 |

ASSAM.

|   |            |              |              |              |
|---|------------|--------------|--------------|--------------|
| <b>C.—GRANTS-IN-AID TO NON-GOV. ERNMENT SECONDARY AND PRIMARY SCHOOLS :</b>                         |            |              |              |              |
| <i>Direct grant to Non-Government Secondary Schools under the five year programme for education</i> |            | 1,000        |              |              |
| <i>Grants-in-aid to the Johnstone High School in Phal</i>   |            | 600          |              | 600          |
| <i>Grants-in-aid to the Bengali Middle School in Phal</i>   |            | 400          |              | 400          |
| <b>TOTAL FOR ASSAM</b>  | <b>960</b> | <b>2,000</b> | <b>1,000</b> | <b>1,000</b> |

DEMAND No. 57.

MEDICAL SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Six Lakhs and Seventeen Thousand Rupees.

Non-voted : Two Lakhs and Eighteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—MEDICAL ESTABLISHMENT—SUPERINTENDENCE :</b>                                  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS . . . . .  |                      |                                 |                                  |                                 |
| { Non-voted . . . . .  | 1,30,932             | 93,800                          | 86,600                           | 99,500                          |
| { Voted . . . . .  | 8,623                |                                 |                                  |                                 |
| A. 2.—PAY OF ESTABLISHMENTS . . . . .  | 1,18,478             | 99,800                          | 97,600                           | 1,07,400                        |
| A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . . . .                            | 22,448               | 22,200                          | 20,000                           | 22,300                          |
| { Voted . . . . .  | 17,607               | 19,800                          | 18,400                           | 21,200                          |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .                                   | 2,814                | 3,600                           | 2,400                            | 2,400                           |
| A. 5.—CONTINGENCIES . . . . .  | 18,833               | 19,200                          | 18,200                           | 18,100                          |
| A. 6.—DEDUCT—EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH No. (58) . . . . . | —61,967              | —54,500                         | —53,700                          | —58,700                         |
| <b>TOTAL FOR SUPERINTENDENCE . . . . .</b>   | <b>2,57,768</b>      | <b>2,03,900</b>                 | <b>1,89,500</b>                  | <b>2,12,200</b>                 |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>B.—MEDICAL ESTABLISHMENT—<br/>DISTRICT MEDICAL OFFI-<br/>CERS:</b>                                |                      |                                 |                                  |                                 |
| <b>B. 1.—SIMLA:</b>  |                      |                                 |                                  |                                 |
| B. 1 (1).—PAY OF OFFI-<br>CERS . . . . .   |                      |                                 |                                  |                                 |
| { <i>Non-voted</i> . . . . .   | 34,536               | 21,600                          | 23,500                           | 26,800                          |
| { <i>Voted</i> . . . . .   | 12,512               | 11,000                          | 11,200                           | 6,800                           |
| B. 1 (2).—OTHER CHARGES . . . . .  | 858                  | 1,500                           | 1,500                            | 1,400                           |
| { <i>Non-voted</i> . . . . .   | 6,654                | 5,900                           | 6,000                            | 6,400                           |
| { <i>Voted</i> . . . . .   |                      |                                 |                                  |                                 |
| B. 1 (3).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC. . . . .  | 1,200                | 1,200                           | 900                              | 1,200                           |
| <b>TOTAL FOR SIMLA . . . . .</b>   | <b>55,760</b>        | <b>41,200</b>                   | <b>48,100</b>                    | <b>42,600</b>                   |
| <b>B. 2.—NORTH-EAST FRON-<br/>TIER, ASSAM:</b>   |                      |                                 |                                  |                                 |
| B. 2 (1).—PAY OF OFFICERS . . . . .  | 19,197               | 14,800                          | 15,500                           | 11,900                          |
| B. 2 (2).—PAY OF ESTAB-<br>LISHMENTS . . . . .   | 2,352                | 4,400                           | 2,800                            | 1,800                           |
| B. 2 (3).—OTHER CHARGES . . . . .  | 7,034                | 3,800                           | 5,400                            | 4,000                           |
| B. 2 (4).—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERN-<br>MENTS, DEPART-<br>MENTS, ETC. . . . . | ..                   | ..                              | ..                               | 1,000                           |
| <b>TOTAL FOR NORTH-EAST FRONTIER,<br/>ASSAM . . . . .</b>  | <b>28,583</b>        | <b>28,000</b>                   | <b>23,700</b>                    | <b>18,700</b>                   |
| <b>TOTAL FOR MEDICAL ESTABLISHMENT—<br/>DISTRICT MEDICAL OFFICERS . . . . .</b>                      | <b>84,343</b>        | <b>69,200</b>                   | <b>71,800</b>                    | <b>61,300</b>                   |
| <b>C.—OTHER MEDICAL ESTABLISH-<br/>MENTS:</b>  |                      |                                 |                                  |                                 |
| <b>C. 1.—IMPERIAL SEROLOGO-<br/>GIST:</b>  |                      |                                 |                                  |                                 |
| C. 1 (1).—PAY OF OFFI-<br>CERS . . . . .   |                      |                                 |                                  |                                 |
| { <i>Non-voted</i> . . . . .   | 20,743               | 19,500                          | 19,500                           | 12,200                          |
| { <i>Voted</i> . . . . .   | 16,221               | 13,800                          | 11,500                           | 17,000                          |
| C. 1 (2).—PAY OF ESTAB-<br>LISHMENTS . . . . .   | 7,766                | 7,700                           | 7,500                            | 8,100                           |
| C. 1 (3).—OTHER CHAR-<br>GES . . . . .   |                      |                                 |                                  |                                 |
| { <i>Non-voted</i> . . . . .   | 3,532                | 3,600                           | 3,600                            | 2,200                           |
| { <i>Voted</i> . . . . .   | 6,586                | 7,200                           | 7,100                            | 6,800                           |
| <b>TOTAL FOR IMPERIAL SEROLOGIST . . . . .</b>   | <b>54,848</b>        | <b>51,800</b>                   | <b>49,200</b>                    | <b>46,300</b>                   |
| <b>C. 2.—ALL INDIA MEDICAL<br/>COUNCIL:</b>  |                      |                                 |                                  |                                 |
| C. 2 (1).—PAY OF OFFICERS . . . . .  | ..                   | 35,000                          | ..                               | 35,000                          |
| C. 2 (2).—PAY OF ESTAB-<br>LISHMENTS . . . . .   | ..                   | 16,200                          | ..                               | 16,200                          |
| C. 2 (3).—ALLOWANCES,<br>HONORARIA, ETC. . . . .   | ..                   | 10,100                          | ..                               | 10,100                          |
| C. 2 (4).—CONTINGENCIES . . . . .  | ..                   | 4,200                           | ..                               | 4,200                           |
| C. 2 (5).—DEDUCT—PRO-<br>BABLE SAVINGS . . . . .   | ..                   | -15,500                         | ..                               | -15,500                         |
| <b>TOTAL FOR ALL INDIA MEDICAL COUNCIL . . . . .</b>   | <b>..</b>            | <b>50,000</b>                   | <b>..</b>                        | <b>50,000</b>                   |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>C.—OTHER MEDICAL ESTABLISH-<br/>MENTS—concl'd.</b>   |                             |  |   |  |
| <b>C. 3.—CHEMICAL EXAMI-<br/>NER:</b>   |                             |  |   |  |
| <b>C. 3 (1).—PAY OF OFFI-<br/>CERS</b>  | 1,170                       | 1,700                                  | 1,700                                   | 1,700                                  |
| <b>C. 3 (2).—DEDUCT—ESTAB-<br/>LISHMENT CHARGES<br/>RECOVERED FROM<br/>OTHER GOVERN-<br/>MENTS, DEPART-<br/>MENTS, ETC.</b> | -720                        | -700                                   | -700                                    | -700                                   |
| <b>TOTAL FOR CHEMICAL EXAMINER</b>  | 450                         | 1,000                                  | 1,000                                   | 1,000                                  |
| <b>TOTAL FOR OTHER MEDICAL ESTABLISH-<br/>MENTS</b>   | 55,298                      | 1,02,800                               | 50,200                                  | 97,300                                 |
| <b>D.—HOSPITALS AND DISPENSA-<br/>RIES:</b>   |                             |  |   |  |
| <b>D. 1.—PAY OF (Non-voted<br/>OFFICERS { Voted</b>   | 4,045                       | 3,600<br>2,400                         | 3,500<br>2,400                          | 4,700<br>8,200                         |
| <b>D. 2.—PAY OF ESTABLISH-<br/>MENTS { Non-voted<br/>{ Voted</b>  | 10,533<br>12,351            | 13,400<br>8,900                        | 12,800<br>8,700                         | 15,000<br>9,400                        |
| <b>D. 3.—OTHER (Non-voted<br/>CHARGES { Voted</b>   | 8,293<br>15,129             | 15,300<br>15,200                       | 12,300<br>15,200                        | 11,900<br>24,200                       |
| <b>D. 4.—GRANTS-IN-AID TO<br/>NON-GOVERNMENT ME-<br/>DICAL INSTITUTIONS</b>   | 17,195                      | 16,700                                 | 16,700                                  | 16,700                                 |
| <b>D. 5.—DEDUCT—ONE-THIRD<br/>SHARE RECOVERED<br/>FROM MILITARY</b>   | -8,421                      | -7,300                                 | -7,300                                  | -7,700                                 |
| <b>D. 6.—DEDUCT—ESTABLISH-<br/>MENT CHARGES RE-<br/>COVERED FROM<br/>OTHER GOVERNMENTS,<br/>DEPARTMENTS, ETC.</b>           | ..                          | -1,300                                 | -1,300                                  | -1,300                                 |
| <b>TOTAL FOR HOSPITALS AND DISPENSA-<br/>RIES</b>   | 59,125                      | 66,900                                 | 63,000                                  | 81,100                                 |
| <b>E.—GRANTS FOR MEDICAL PUR-<br/>POSES</b>   | 4,11,098                    | 3,83,100                               | 3,83,100                                | 3,83,100                               |
| <b>F.—X-RAY INSTITUTE:</b>  |                             |  |   |  |
| <b>F. 1.—PAY OF OFFI-<br/>CERS</b>  | 11,304                      | 5,300                                  | 4,800                                   | ..                                     |
| <b>F. 2.—PAY ESTABLISH-<br/>MENTS</b>   | 13,196                      | 200                                    | 1,200                                   | ..                                     |
| <b>F. 3.—SUPPLIES AND SER-<br/>VICES</b>  | 7,042                       | 7,400                                  | 7,000                                   | ..                                     |
| <b>F. 4.—ALLOWANCES AND<br/>CONTINGENCIES</b>   | 4,713                       | 1,200                                  | 1,400                                   | ..                                     |
| <b>TOTAL FOR X-RAY INSTITUTE</b>  | 36,255                      | 14,100                                 | 14,400                                  | ..                                     |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b> | 10                   | —                               | —                                | —                               |
| <b>TOTAL</b>  | <b>9,03,897</b>      | <b>8,40,000</b>                 | <b>7,72,000</b>                  | <b>8,35,000</b>                 |
| <i>Non-voted</i>  | <i>2,64,922</i>      | <i>2,27,000</i>                 | <i>2,15,000</i>                  | <i>2,18,000</i>                 |
| <i>Voted</i>  | <i>6,38,975</i>      | <i>6,13,000</i>                 | <i>5,57,000</i>                  | <i>6,17,000</i>                 |

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

|  |                              |                 |                 |                 |                 |
|--|------------------------------|-----------------|-----------------|-----------------|-----------------|
| <b>INDIA</b>   | { <i>Non-voted</i> . . . . . | 2,17,063        | 1,67,000        | 1,63,000        | 1,68,000        |
|  | { <i>Voted</i> . . . . .     | 6,26,770        | 6,01,000        | 5,46,000        | 6,05,000        |
| <b>BOMBAY</b>  |                              | 450             | 11,000          | 10,000          | 12,000          |
| <b>PUNJAB</b>  |                              | 12,195          | 12,000          | 12,000          | 12,000          |
| <b>ASSAM</b>   |                              | 47,409          | 49,000          | 42,000          | 38,000          |
| <b>ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES</b> |                              | 10              | —               | —               | —               |
| <b>TOTAL</b>   |                              | <b>9,03,897</b> | <b>8,40,000</b> | <b>7,72,000</b> | <b>8,35,000</b> |
| <i>Non-voted</i>                                     |                              | <i>2,64,922</i> | <i>2,27,000</i> | <i>2,15,000</i> | <i>2,18,000</i> |
| <i>Voted</i>   |                              | <i>6,38,975</i> | <i>6,13,000</i> | <i>5,57,000</i> | <i>6,17,000</i> |

**III. DETAILS of the foregoing :—**

**INDIA.**

NUMBERS,  
1932-1933-  
33, 34.

**A.—MEDICAL ESTABLISHMENT—  
SUPERINTENDENCE :**

**A. 1.—PAY OF OFFICERS :**

|          |          |  |                 |               |               |
|----------|----------|--|-----------------|---------------|---------------|
| <b>2</b> | <b>2</b> | <i>Director-General and Deputy Director-General (3,500), (2,250)</i> |                 | 69,000        | 69,000        |
| <b>1</b> | <b>1</b> | <i>Assistant Director-General (Stores) (2,000)</i>                   |                 | 23,700        | 24,000        |
| <b>1</b> | <b>1</b> | <i>I. M. S. Captain (1,050).</i>                                     |                 | 12,600        | 12,600        |
| <b>—</b> | <b>—</b> | <i>Deduct—Emergency deductions from pay</i>                          |                 | —11,500       | —6,100        |
|          |          | <i>Non-voted</i>   | <i>1,30,932</i> | <i>93,800</i> | <i>86,600</i> |
|          |          | <i>Voted</i>   | <i>8,623</i>    | <i>..</i>     | <i>..</i>     |
| <b>4</b> | <b>4</b> | <b>TOTAL</b>   | <b>1,39,555</b> | <b>93,800</b> | <b>86,600</b> |
|          |          |  |                 |               | <b>99,500</b> |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932.    | 1933. | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   |          | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       | Rs.      | Rs.       | Rs.       | Rs.       |

INDIA—*contd.*A.—MEDICAL ESTABLISHMENT—  
SUPERINTENDENCE—*contd.*A. 2.—PAY OF ESTABLISH-  
MENTS:

|    |    |   |          |         |        |          |
|----|----|---|----------|---------|--------|----------|
| 36 | 36 | Superintendents, clerks,<br>stenographers, etc. (at<br>rates varying from Rs.<br>75 to Rs. 700) . . . |          | 98,400  |        | 1,00,800 |
| 24 | 24 | Servants (at rates varying<br>from Rs. 14 to Rs. 40) .  |          | 5,700   |        | 5,800    |
| —  | —  | Leave salary . . . . .  |          | 6,200   |        | 6,200    |
| —  | —  | Deduct—Emergency de-<br>ductions from pay . . .   |          | —10,500 |        | —5,400   |
| 60 | 60 | TOTAL . . . . .   | 1,18,478 | 99,800  | 97,600 | 1,07,400 |

A. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

*Payments on account of  
medical treatment of  
British Officers of the  
Superior Civil Services .*

600 300

*Cost of passages granted  
under the Superior Civil  
Services Rules, 1924 .*

15,000 15,000

Travelling allowance . . .

6,100 6,100

Hill-journey allowance . . .

1,300 1,300

House-rent and other al-  
lowances . . . . .

500 900  
6,500 7,300  
9,500 10,100

Expenditure in connection  
with the Recruitment  
Board for Medical Re-  
search appointments. . .

2,500 2,500

Non-voted . . . . . 22,448 22,200 20,000 22,300

Voted . . . . . 17,607 19,800 18,400 21,200

TOTAL . . . . . 40,055 42,000 38,400 43,500

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>  |                      |                                 |                                  |                                 |
| <b>A.—MEDICAL ESTABLISHMENT—<br/>SUPERINTENDENCE—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>A. 4.—GRANTS-IN-AID, CON-<br/>TRIBUTIONS, ETC.:</b>   |                      |                                 |                                  |                                 |
| <i>Contributions for passages<br/>of officers transferred to<br/>or from other Governments<br/>Departments, etc. . . .</i> |                      |                                 |                                  |                                 |
|  | 2,814                | 3,600                           | 2,400                            | 2,400                           |
| <b>A. 5.—CONTINGENCIES:</b>  |                      |                                 |                                  |                                 |
| Liveries . . . . .   |                      | 200                             |                                  | 400                             |
| Service postage and tele-<br>gram charges . . . . .  |                      | 6,000                           |                                  | 6,000                           |
| Hill-journey charges . . . . .   |                      | 2,800                           |                                  | 2,500                           |
| Telephone charges . . . . .  |                      | 4,800                           |                                  | 3,800                           |
| Miscellaneous . . . . .  |                      | 5,400                           |                                  | 5,400                           |
| <b>TOTAL . . . . .</b>   | <b>18,833</b>        | <b>19,200</b>                   | <b>18,200</b>                    | <b>18,100</b>                   |
| <b>A. 6.—DEDUCT—EXPENDI-<br/>TURE CHARGED TO<br/>THE GRANT FOR PUB-<br/>LIC HEALTH (No. 58): . . . . .</b>                 |                      |                                 |                                  |                                 |
|  | -61,967              | -54,500                         | -53,700                          | -58,700                         |
| <b>B.—MEDICAL ESTABLISHMENT—<br/>DISTRICT MEDICAL OFFI-<br/>CERS:</b>  |                      |                                 |                                  |                                 |
| <b>B. 1.—SIMLA:</b>  |                      |                                 |                                  |                                 |
| <b>B. 1 (1).—PAY OF OFFICERS:</b>  |                      |                                 |                                  |                                 |
| 2 Civil Surgeons 1(1,850),<br>1(1,100 for six months) . . . . .  |                      | 33,400                          |                                  | 28,800                          |
| 2 1 Assistant Surgeon (200—450)  |                      | 9,500                           |                                  | 4,800                           |
| — — Moiety of the pay of the la-<br>boratory assistant . . . . .   |                      | 2,700                           |                                  | 2,700                           |
| — — Deduct—Emergency de-<br>ductions from pay . . . . .  |                      | { -4,800                        |                                  | -2,000                          |
|  |                      | { -1,200                        |                                  | -700                            |
| — — Deduct—Lump reduction on<br>account of retrenchment . . . . .  |                      | -12,000                         |                                  | —                               |
| <i>Non-voted . . . . .</i>   | <i>34,536</i>        | <i>21,600</i>                   | <i>23,500</i>                    | <i>26,800</i>                   |
| <i>Voted . . . . .</i>   | <i>12,512</i>        | <i>11,000</i>                   | <i>11,200</i>                    | <i>6,800</i>                    |
| <b>4 3 TOTAL . . . . .</b>   | <b>47,048</b>        | <b>32,600</b>                   | <b>39,700</b>                    | <b>33,600</b>                   |

| NUMBERS.     | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33. | 1933-<br>34.         | Rs.                             | Rs.                              | Rs.                             |

INDIA—*contd.*B.—MEDICAL ESTABLISHMENT—  
DISTRICT MEDICAL OFFI-  
CERS—*concl'd.*B. 1.—SIMLA—*concl'd.*

## B. 1 (2).—OTHER CHARGES :

|  |              |              |              |              |
|--|--------------|--------------|--------------|--------------|
| Travelling and other allow-<br>ances . . . . . |              | 1,500        |              | 1,400        |
| Rent of telephone line . . . . .               |              | 4,800        |              | 5,300        |
|  |              | 1,100        |              | 1,100        |
| <i>Non-voted</i> . . . . .                     | 858          | 1,500        | 1,500        | 1,400        |
| <i>Voted</i> . . . . .                         | 6,654        | 5,900        | 6,000        | 6,400        |
| <b>TOTAL</b> . . . . .                         | <b>7,512</b> | <b>7,400</b> | <b>7,500</b> | <b>7,800</b> |

B. 1 (3).—GRANTS-IN-AID,  
CONTRIBUTIONS, ETC. :

*Contributions for passages  
of officers transferred to or  
from other Governments,  
Departments, etc.*

|  |       |       |     |       |
|--|-------|-------|-----|-------|
|  | 1,200 | 1,200 | 900 | 1,200 |
|--|-------|-------|-----|-------|

C.—OTHER MEDICAL ESTABLISH-  
MENTS :C. 1.—IMPERIAL SEROLO-  
GIST :

## C. 1 (1).—PAY OF OFFICERS:

|   |               |                    |               |                  |
|---|---------------|--------------------|---------------|------------------|
| 1 1 Imperial Serologist . . . . .   |               | 22,200             |               | 13,700           |
| 1 1 Assistant Serologist (200—<br>450) and D. A. (75—150)                 |               | 5,400              |               | 5,400            |
| 2 2 Civil Assistant Surgeons<br>(200—450) and D. A.<br>(75—150) . . . . . |               | 8,900              |               | 9,600            |
| — — Leave salary . . . . .  |               | 1,000              |               | 2,700            |
| — — Deduct—Emergency de-<br>ductions from pay . . . . .                   |               | { -2,700<br>-1,500 |               | { -1,500<br>-700 |
| <i>Non-voted</i> . . . . .  | 20,743        | 19,500             | 19,500        | 12,200           |
| <i>Voted</i> . . . . .  | 16,221        | 13,800             | 11,500        | 17,000           |
| <b>4 4 TOTAL</b> . . . . .  | <b>36,964</b> | <b>33,300</b>      | <b>31,000</b> | <b>29,200</b>    |

C. 1 (2).—PAY OF ESTAB-  
LISHMENTS :

|   |              |              |              |              |
|---|--------------|--------------|--------------|--------------|
| 16 16 Laboratory assistants, clerks<br>and servants (at rates<br>varying from Rs. 15 to<br>Rs. 120) . . . . . |              | 8,100        |              | 8,200        |
| — — Leave salary . . . . .  |              | 200          |              | 200          |
| — — Deduct—Emergency de-<br>ductions from pay . . . . .   |              | -600         |              | -300         |
| <b>16 16 TOTAL</b> . . . . .  | <b>7,766</b> | <b>7,700</b> | <b>7,500</b> | <b>8,100</b> |



| NUMBERS.<br>1932-1933-<br>33. 34.               | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33.                | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---|--|----------------------------------|---------------------------------|
| <b>INDIA—contd.</b>                             |   |  |                                  |                                 |
|   | Rs.   | Rs.  | Rs.                              | Rs.                             |
| <b>C.—OTHER MEDICAL ESTABLISHMENTS—concl'd.</b> |   |  |                                  |                                 |
| <b>C. 1.—IMPERIAL SEROLOGIST—concl'd.</b>       |   |  |                                  |                                 |
| <b>C. 1 (3).—OTHER CHARGES :</b>                |   |  |                                  |                                 |
|   | <i>Cost of passages granted under the Superior Civil Services Rules, 1924 :</i>       |  |                                  | 100                             |
|   | <i>House-rent and other allowances . . . . .</i>                                      |  |                                  | 2,100                           |
|   | <i>Service postage and telegram charges . . . . .</i>                                 |  |                                  | 700                             |
|   | <i>Laboratory contingencies . . . . .</i>   |  |                                  | 4,800                           |
|   | <i>Miscellaneous . . . . .</i>  |  |                                  | 1,500                           |
|   | Non-voted . . . . .   | 3,532  | 3,600                            | 2,200                           |
|   | Voted . . . . .   | 6,586  | 7,100                            | 6,800                           |
|   | <b>TOTAL . . . . .</b>  | <b>10,118</b>                                  | <b>10,700</b>                    | <b>9,000</b>                    |
| <b>C. 2.—ALL INDIA MEDICAL COUNCIL :</b>        |   |  |                                  |                                 |
| <b>C. 2 (1).—PAY OF OFFICERS:</b>               |   |  |                                  |                                 |
|   | Registrar (2,250—100—2,700)   |  |                                  | 27,000                          |
|   | Part-time Inspectors of Medical Education for two months . . . . .                    |  |                                  | 8,000                           |
|   | <b>TOTAL . . . . .</b>  | <b>..</b>                                      | <b>35,000</b>                    | <b>35,000</b>                   |
| <b>C. 2 (2).—PAY OF ESTABLISHMENTS :</b>        |   |  |                                  |                                 |
|   | Superintendent, assistants, stenographers, clerks, typist, duffry and peons . . . . . |  |                                  | 16,200                          |
| <b>C. 2 (3).—ALLOWANCES, HONORARIA, ETC. :</b>  |   |  |                                  |                                 |
|   | Travelling and other allowances . . . . .   |  |                                  | 10,100                          |
| <b>C. 2 (4).—CONTINGENCIES :</b>                |   |  |                                  |                                 |
|   | Miscellaneous Contingencies . . . . .   |  |                                  | 4,200                           |
| <b>C. 2 (5).—DEDUCT—PROBABLE SAVINGS :</b>      |   |  |                                  |                                 |
|   | ..  |  |                                  | -15,500                         |
| <b>D.—HOSPITALS AND DISPENSARIES.</b>           |   |  |                                  |                                 |
| <b>GWALIOR.</b>                                 |   |  |                                  |                                 |
| <b>D. 1—PAY OF OFFICERS:</b>                    |   |  |                                  |                                 |
| 1   | 1   | Assistant Surgeon Rs. (200-300) . . . . .      |                                  | 2,800                           |
| —   | —   | Deduct—Emergency deductions from pay . . . . . |                                  | -100                            |
| <b>1</b>  | <b>1</b>  | <b>Total</b>                                   |                                  | <b>2,700</b>                    |
|   |   | 2,457  | 2,400                            | 2,400                           |

| NUMBERS.   |       | Actuals,  | Budget        | Revised       | Budget        |
|--|-------|---|---------------|---------------|---------------|
| 1932-  | 1933- | 1931-32.  | Estimate,     | Estimate,     | Estimate,     |
| 83.  | 34.   | Rs.   | Rs.           | Rs.           | Rs.           |
| <b>INDIA—contd.</b>  |       |   |               |               |               |
| <b>D.—HOSPITALS AND DISPENSARIES—contd.</b>                        |       |   |               |               |               |
| <b>GWALIOR—concl'd.</b>  |       |   |               |               |               |
| <b>D. 2.—PAY OF ESTABLISHMENTS:</b>                                |       |   |               |               |               |
| 4  | 4     | Compounder, dressers and servant (at rates varying from Rs. 12 to Rs. 45) .               | 858           | 900           | 900           |
| <b>D. 3.—OTHER CHARGES:</b>  |       |   |               |               |               |
|  |       | Travelling allowances . . . . .   |               | 100           | 100           |
|  |       | Medicines . . . . .   |               | 600           | 600           |
|  |       | Miscellaneous contingencies . . . . .   |               | 600           | 600           |
|  |       | <b>TOTAL</b> . . . . .  | <b>1,130</b>  | <b>1,300</b>  | <b>1,300</b>  |
|  |       | <b>TOTAL FOR GWALIOR</b> . . . . .  | <b>4,445</b>  | <b>4,600</b>  | <b>4,900</b>  |
| <b>CIVIL AND MILITARY DISPENSARY, SIMLA.</b>                       |       |   |               |               |               |
| <b>D. 2.—PAY OF ESTABLISHMENTS:</b>                                |       |   |               |               |               |
| 8  | 8     | Sub-assistant surgeon and compounders (at rates varying from Rs. 20 to Rs. 175) . . . . . |               | 5,400         | 5,500         |
| 4  | 4     | Nurse, dresser, clerk and peon (at rates varying from Rs. 17 to Rs. 175) . . . . .        |               | 2,900         | 2,900         |
| —  | —     | Leave salary . . . . .  |               | 300           | 200           |
| —  | —     | Deduct—Emergency deductions from pay . . . . .  |               | —600          | —300          |
| 12   | 12    | <b>TOTAL</b> . . . . .  | <b>11,493</b> | <b>8,000</b>  | <b>8,300</b>  |
| <b>D. 3.—OTHER CHARGES:</b>  |       |   |               |               |               |
|  |       | Local allowance . . . . .   |               | 1,800         | 1,800         |
|  |       | House-rent and other allowances . . . . .   |               | 2,900         | 2,900         |
|  |       | Medicines . . . . .   |               | 5,700         | 6,500         |
|  |       | Miscellaneous contingencies . . . . .   |               | 3,500         | 3,300         |
|  |       | <b>TOTAL</b> . . . . .  | <b>13,999</b> | <b>13,900</b> | <b>14,000</b> |
| <b>D. 5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY:</b>       |       |   |               |               |               |
|  |       |   | —8,421        | —7,300        | —7,700        |
| <b>TOTAL FOR CIVIL AND MILITARY DISPENSARY, SIMLA</b> . . . . .    |       |   |               |               |               |
|  |       |   | <b>17,071</b> | <b>14,600</b> | <b>14,500</b> |
| <b>D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:</b> |       |   |               |               |               |
|  |       | Lady Reading Hospital for Women and Children, Simla . . . . .                             | 5,000         | 4,700         | 4,700         |
| <b>INDIA GENERAL.</b>  |       |   |               |               |               |
| <b>D. 1.—PAY OF OFFICERS</b> . . . . .                             |       |   |               |               |               |
|  |       |   | 1,588         | —             | —             |

| NUMBERS.   |              | Actuals,<br>1931-32.<br>Rs.  | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|--------------|--|--|---|--|
| 1932-<br>33.   | 1933-<br>34. |  |  |   |  |
| <b>INDIA—contd.</b>                                    |              |  |  |   |  |
| <b>D.—HOSPITALS AND DISPENSARIES—concl'd.</b>          |              |  |  |   |  |
| X-RAY INSTALLATION:<br>(SIMLA BRANCH.)                 |              |  |  |   |  |
| <b>D. 1.—PAY OF OFFICERS:</b>                          |              |  |  |   |  |
| —  | 1            | 1 Military Assistant Surgeon<br>(Rs. 350) + allowance<br>(100)                   | ..                                     | ..                                      | 5,400                                  |
| —  | —            | Leave salary   | ..                                     | ..                                      | 500                                    |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay  | ..                                     | ..                                      | —400                                   |
| —  | 1            | <b>TOTAL</b>   | ..                                     | ..                                      | 5,500                                  |
| <b>D. 2.—PAY OF ESTABLISHMENTS:</b>                    |              |  |  |   |  |
| —  | 1            | Servant  | ..                                     | ..                                      | 200                                    |
| <b>D. 3.—OTHER CHARGES:</b>                            |              |  |  |   |  |
|  |              | House-rent and other al-<br>lowances   | ..                                     | ..                                      | 900                                    |
|  |              | Customs and octroi duty<br>on stores   | ..                                     | ..                                      | 300                                    |
|  |              | Freight on Europe stores   | ..                                     | ..                                      | 400                                    |
|  |              | Purchase of new parts for<br>apparatus   | ..                                     | ..                                      | 3,700                                  |
|  |              | Purchase of workshop che-<br>micals  | ..                                     | ..                                      | 200                                    |
| ..   |              | Purchase of duplitzed<br>films   | ..                                     | ..                                      | 2,500                                  |
| ..   |              | Miscellaneous contingen-<br>cies   | ..                                     | ..                                      | 400                                    |
|  |              | <b>TOTAL</b>   | ..                                     | ..                                      | 8,400                                  |
| <b>TOTAL FOR X-RAY INSTALLATION<br/>(SIMLA BRANCH)</b> |              |  |  |   |  |
|  |              | ..(a)  | ..(a)                                  | ..(a)                                   | 14,100                                 |
| <b>E.—GRANTS FOR MEDICAL PURPOSES:</b>                 |              |  |  |   |  |
|  |              | Central Committee of National<br>Association for supplying female<br>medical aid | 3,44,300                               | ..                                      | 3,44,300                               |
|  |              | Hospital Aid Fund, Simla   | 1,800                                  | ..                                      | 1,800                                  |
|  |              | Contribution to the Central Com-<br>mittee of Indian Nursing Asso-<br>ciation    | 32,500                                 | ..                                      | 32,500                                 |
|  |              | Portmore Nursing Home, Simla   | 4,500                                  | ..                                      | 4,500                                  |
|  |              | <b>TOTAL</b>   | 4,11,098                               | 3,83,100                                | 3,83,100                               |
| <b>F.—X-RAY INSTITUTE:<br/>(DEHRA DUN)</b>             |              |  |  |   |  |
| <b>F. 1.—PAY OF OFFICERS:</b>                          |              |  |  |   |  |
|  |              | 5,670  | ..                                     | ..                                      | ..                                     |
| <b>F. 2.—PAY OF ESTABLISHMENTS:</b>                    |              |  |  |   |  |
|  |              | 12,956   | ..                                     | 1,000                                   | ..                                     |
| <b>F. 3.—SUPPLIES AND SERVICES:</b>                    |              |  |  |   |  |
|  |              | 1,390  | ..                                     | ..                                      | ..                                     |
| <b>F. 4.—ALLOWANCES AND CONTINGENCIES:</b>             |              |  |  |   |  |
|  |              | 3,085  | ..                                     | 200                                     | ..                                     |
| <b>TOTAL FOR X-RAY INSTITUTE (DEHRA<br/>DUN)</b>       |              |  |  |   |  |
|  |              | 23,101   | ..                                     | 1,200                                   | ..                                     |

(a) Shows under F.—X-Ray Institute on next page.

| NUMBERS.  |       | Actuals,   | Budget          | Revised         | Budget,         |
|---|-------|--|-----------------|-----------------|-----------------|
| 1932-   | 1933- | 1931-32.   | Estimate,       | Estimate,       | Estimate,       |
| 33.   | 34.   |  | 1932-33.        | 1932-33.        | 1933-34.        |
|   |       | Ra.  | Ra.             | Ra.             | Ra.             |
| <b>INDIA—concl'd.</b>   |       |  |                 |                 |                 |
| <b>F.—X-RAY INSTITUTE—concl'd.</b>                            |       |  |                 |                 |                 |
| (SIMLA BRANCH.)   |       |  |                 |                 |                 |
| <b>F. 1.—PAY OF OFFICERS :</b>                                |       |  |                 |                 |                 |
| 1   | —     | Military Assistant Surgeon                       | 5,400           |                 | ..              |
| —   | —     | Leave salary . . . .                             | 500             |                 | ..              |
| —   | —     | Deduct—Emergency de-<br>ductions from pay . .    | —600            |                 | ..              |
| 1   | —     | <b>TOTAL . . . .</b>                             | <b>5,634</b>    | <b>5,300</b>    | <b>4,800</b>    |
| <b>F. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>                    |       |  |                 |                 |                 |
| 1   | —     | Servant . . . . .                                | 240             | 200             | 200             |
| <b>F. 3.—SUPPLIES AND SER-<br/>VICES :</b>                    |       |  |                 |                 |                 |
|   |       | Customs and octroi duty<br>on stores . . . . .   |                 | 300             | —               |
|   |       | Freight on Europe stores                         |                 | 600             | —               |
|   |       | Purchase of new parts for<br>apparatus . . . . . |                 | 3,700           | ..              |
|   |       | Purchase of workshop che-<br>micals . . . . .    |                 | 300             | ..              |
|   |       | Purchase of duplitized<br>films . . . . .        |                 | 2,500           | ..              |
|   |       | <b>Total . . . . .</b>                           | <b>5,652</b>    | <b>7,400</b>    | <b>7,000</b>    |
| <b>F. 4.—ALLOWANCES AND<br/>CONTINGENCIES :</b>               |       |  |                 |                 |                 |
|   |       | House-rent and other al-<br>lowances . . . . .   |                 | 900             |                 |
|   |       | Miscellaneous contingen-<br>cies . . . . .       |                 | 300             | ..              |
|   |       | <b>TOTAL . . . . .</b>                           | <b>1,628</b>    | <b>1,200</b>    | <b>1,200</b>    |
| <b>TOTAL FOR X-RAY INSTITUTE (SIMLA<br/>BRANCH) . . . . .</b> |       | <b>13,154</b>                                    | <b>14,100</b>   | <b>13,200</b>   | <b>.. (a)</b>   |
| <b>TOTAL FOR INDIA . . . . .</b>                              |       | <b>8,43,833</b>                                  | <b>7,68,000</b> | <b>7,08,000</b> | <b>7,73,000</b> |
|   |       | <i>Non-voted . . . . .</i>                       | <i>2,17,063</i> | <i>1,67,000</i> | <i>1,63,000</i> |
|   |       | <i>Voted . . . . .</i>                           | <i>6,26,770</i> | <i>6,01,000</i> | <i>6,05,000</i> |

(a) Shown under D.—Hospitals and Dispensaries on previous page.

| NUMBERS.   |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY.</b>   |              |  |                      |                                 |                                  |                                 |
| <b>C.—OTHER MEDICAL ESTABLISHMENTS:</b>  |              |  |                      |                                 |                                  |                                 |
| <b>C. 3.—CHEMICAL EXAMINER:</b>  |              |  |                      |                                 |                                  |                                 |
| <b>C. 3 (1) PAY OF OFFICERS:</b>   |              |  |                      |                                 |                                  |                                 |
|  |              | <i>Chemical Examiner . . .</i>                     |                      | 1,800                           |                                  | 1,700                           |
|  |              | <i>Deduct—Emergency deductions from pay . . .</i>  |                      | —100                            |                                  | ..                              |
|  |              | <b>TOTAL . . .</b>                                 | <b>1,170</b>         | <b>1,700</b>                    | <b>1,700</b>                     | <b>1,700</b>                    |
| <b>C. 3 (2).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |              |  |                      |                                 |                                  |                                 |
|  |              | <i>Share recoverable from the Army Estimate :</i>  | —720                 | —700                            | —700                             | —700                            |
| <b>D.—HOSPITALS AND DISPENSARIES:</b>  |              |  |                      |                                 |                                  |                                 |
| <b>D. 1.—PAY OF OFFICERS:</b>  |              |  |                      |                                 |                                  |                                 |
| 1  | 1            | <i>Assistant Surgeon . . .</i>                     |                      | 4,000                           |                                  | 4,300                           |
| —  | —            | <i>Leave salary . . .</i>                          |                      | ..                              |                                  | 400                             |
| —  | —            | <i>Deduct—Emergency deductions from pay . . .</i>  |                      | —400                            |                                  | ..                              |
| 1  | 1            | <b>TOTAL . . .</b>                                 | <b>..</b>            | <b>3,600</b>                    | <b>3,500</b>                     | <b>4,700</b>                    |
| <b>D. 2.—PAY OF ESTABLISHMENTS:</b>  |              |  |                      |                                 |                                  |                                 |
| 18   | 18           | <i>S. M. S. Officers and Compounders, etc. . .</i> |                      | 4,300                           |                                  | 4,000                           |
| —  | —            | <i>Temporary and provisional allowance . . .</i>   |                      | 300                             |                                  | ..                              |
| —  | —            | <i>Leave salary . . .</i>                          |                      | 200                             |                                  | 500                             |
| —  | —            | <i>Deduct—Emergency deductions from pay . . .</i>  |                      | —200                            |                                  | ..                              |
| 18   | 18           | <b>TOTAL . . .</b>                                 | <b>..</b>            | <b>4,600</b>                    | <b>3,800</b>                     | <b>4,500</b>                    |
| <b>D. 3.—OTHER CHARGES:</b>  |              |  |                      |                                 |                                  |                                 |
|  |              | <i>Travelling and other allowances . . .</i>       |                      | 100                             |                                  | 100                             |
|  |              | <i>Miscellaneous contingencies . . .</i>           |                      | 3,000                           |                                  | 3,000                           |
|  |              | <b>TOTAL . . .</b>                                 | <b>..</b>            | <b>3,100</b>                    | <b>3,000</b>                     | <b>3,100</b>                    |

| NUMBERS.     |              | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--------------|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33. | 1933-<br>34. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

**BOMBAY—concl'd.**

**D.—HOSPITALS AND DISPENSARIES—concl'd.**

|  |  |     |        |        |        |
|--|--|-----|--------|--------|--------|
| D. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. |  | ..  | —1,300 | —1,300 | —1,300 |
| TOTAL FOR HOSPITALS AND DISPENSARIES   |  | ..  | 10,000 | 9,000  | 11,000 |
| TOTAL FOR BOMBAY   |  | 450 | 11,000 | 10,000 | 12,000 |

**PUNJAB.**

**D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:**

|   |  |        |        |        |        |
|---|--|--------|--------|--------|--------|
| Grants-in-aid to Walker and Ripon Hospitals, Simla. |  | 12,195 | 12,000 | 12,000 | 12,000 |
|---|--|--------|--------|--------|--------|

**ASSAM.**

**B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS:**

**B. 2.—NORTH-EAST FRONTIER, ASSAM:**

**B. 2 (1)—PAY OF OFFICERS:**

|   |   |                                      |        |        |        |
|---|---|--------------------------------------|--------|--------|--------|
| 1 | 1 | Civil Surgeon (1,000)                | 10,800 |        | 12,000 |
| 2 | 1 | Assistant Surgeons (250—450)         | 5,700  |        | 500    |
| — | — | Deduct—Emergency deductions from pay | —1,700 |        | —600   |
| 3 | 2 | TOTAL                                | 19,197 | 14,800 | 11,900 |

**B. 2 (2)—PAY OF ESTABLISHMENTS:**

|   |   |                                      |       |       |       |
|---|---|--------------------------------------|-------|-------|-------|
| 1 | — | Sub-Assistant Surgeon                | 3,000 |       | ..    |
| 2 | 2 | Clerks                               | 1,100 |       | 1,200 |
| 4 | 4 | Servants                             | 600   |       | 600   |
| — | — | Deduct—Emergency deductions from pay | —300  |       | ..    |
| 7 | 6 | TOTAL                                | 2,352 | 4,400 | 1,800 |

| NUMBER.   |              | Actuals,<br>1931-32.                                    | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1932<br>33.   | 1933-<br>34. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| <b>ASSAM—concl'd.</b>   |              |   |                                 |                                  |                                 |
| <b>B.—MEDICAL ESTABLISHMENT—<br/>DISTRICT MEDICAL OFFI-<br/>CERS—concl'd.</b>                               |              |   |                                 |                                  |                                 |
| <b>B. 2.—NORTH-EAST FRON-<br/>TIER, ASSAM—concl'd.</b>  |              |   |                                 |                                  |                                 |
| <b>B. 2 (3).—OTHER CHARGES :</b>  |              |   |                                 |                                  |                                 |
|   |              |   | 7,500                           |                                  | 3,400                           |
|   |              |   | 1,300                           |                                  | 600                             |
|   |              | <b>TOTAL</b>  | <b>7,034</b>                    | <b>8,800</b>                     | <b>4,000</b>                    |
| <b>B. 2 (4).—ESTABLISHMENT CHAR-<br/>GES PAID TO OTHER<br/>GOVERNMENTS, DEPART-<br/>MENTS, ETC. . . . .</b> |              |   |                                 |                                  |                                 |
|   |              | ..  | ..                              | ..                               | 1,000                           |
| <b>D.—HOSPITALS AND DISPENSA-<br/>RIES.</b>   |              |   |                                 |                                  |                                 |
| <b>D. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>  |              |   |                                 |                                  |                                 |
| 8   | 4            | Sub-Assistant Surgeons<br>(75—200) . . . . .            | 4,100                           |                                  | 6,100                           |
| 20  | 18           | Compounders, dressers and<br>servants (11—40) . . . . . | 5,100                           |                                  | 5,000                           |
| —   | —            | Deduct—Emergency deduc-<br>tions from pay . . . . .     | —400                            |                                  | —600                            |
| 23  | 22           | <b>TOTAL</b>  | <b>10,533</b>                   | <b>8,800</b>                     | <b>10,500</b>                   |
| <b>D. 3.—OTHER CHARGES :</b>  |              |   |                                 |                                  |                                 |
|   |              | Travelling and other allow-<br>ances . . . . .          | 2,400                           |                                  | 1,400                           |
|   |              | Diet of patients . . . . .                              | 3,000                           |                                  | 2,300                           |
|   |              | Clothing and bedding . . . . .                          | 300                             |                                  | 200                             |
|   |              | Medical stores . . . . .                                | 4,000                           |                                  | 2,600                           |
|   |              | Miscellaneous contingencies . . . . .                   | 1,300                           |                                  | 1,100                           |
|   |              | Works . . . . .   | 1,200                           |                                  | 1,200                           |
|   |              | <b>TOTAL</b>  | <b>8,293</b>                    | <b>12,200</b>                    | <b>8,800</b>                    |
|   |              | <b>TOTAL FOR ASSAM</b>                                  | <b>47,409</b>                   | <b>49,000</b>                    | <b>38,000</b>                   |

**RECEIPTS.**

|                                  |          |          |          |        |
|----------------------------------|----------|----------|----------|--------|
| Miscellaneous receipts . . . . . | 1,20,153 | 1,24,500 | 1,34,500 | 86,800 |
|----------------------------------|----------|----------|----------|--------|

**DEMAND No. 58.**  
**PUBLIC HEALTH.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray Expenses in connection with PUBLIC HEALTH.**

Voted : Six Lakhs and Fifty-eight Thousand Rupees.

Non-voted : One Lakh and Eighty-six Thousand Rupees.

**II.—A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.**

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget,<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|---|
| <b>A.—PUBLIC HEALTH ESTABLISHMENT:</b>   |                             |  |   |   |
| A. 1.—PAY OF OFFICERS . . . . .  | 26,253                      | 32,200                                 | 29,100                                  | 34,000                                  |
| A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .   | 600                         | 600                                    | 600                                     | 600                                     |
| A. 3.—OTHER CHARGES { Non-voted . . . . .  | 4,117                       | 10,000                                 | 7,000                                   | 8,900                                   |
| { Voted . . . . .  | 2,117                       | 2,600                                  | 2,500                                   | 1,800                                   |
| <b>TOTAL FOR PUBLIC HEALTH ESTABLISHMENT . . . . .</b>   | <b>33,087</b>               | <b>45,400</b>                          | <b>39,200</b>                           | <b>45,300</b>                           |
| <b>B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57) . . . . .</b> | <b>61,967</b>               | <b>54,500</b>                          | <b>53,700</b>                           | <b>58,700</b>                           |
| <b>C.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA :</b>   |                             |  |   |   |
| C. 1.—PAY OF OFFICERS { Non-voted . . . . .  | 3,700                       |  | 22,900                                  | 42,600                                  |
| { Voted . . . . .  | 1,440                       | 37,000                                 | 8,600                                   | 46,000                                  |
| C. 2.—PAY OF ESTABLISHMENTS . . . . .  | ..                          | 1,63,000                               | 7,700                                   | 17,500                                  |
| C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .   | ..                          |  | 700                                     | 600                                     |
| C. 4.—OTHER CHARGES { Non-voted . . . . .  | 1,000                       |  | 6,000                                   | 14,000                                  |
| { Voted . . . . .  | 1,729                       |  | 34,900                                  | 76,200                                  |
| <b>TOTAL FOR ALL INDIA INSTITUTE, ETC. . . . .</b>   | <b>7,869</b>                | <b>2,00,000</b>                        | <b>80,800</b>                           | <b>1,96,900</b>                         |
| <b>D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :</b>  |                             |  |   |   |
| D. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY :   |                             |  |   |   |
| D. 1 (1)—PAY OF ESTABLISHMENTS . . . . .   | 14,359                      | 14,200                                 | 12,230                                  | 12,500                                  |
| D. 1 (2)—ALLOWANCES, HONORARIA, ETC. . . . .   | 687                         | 900                                    | 900                                     | 600                                     |
| D. 1 (3)—OTHER EXPENSES . . . . .  | 3,338                       | 3,300                                  | 3,300                                   | 3,300                                   |
| <b>TOTAL FOR PORT QUARANTINE CHARGES, MADRAS . . . . .</b>   | <b>18,384</b>               | <b>18,400</b>                          | <b>16,400</b>                           | <b>15,400</b>                           |



|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-23.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>D.—PUBLIC HEALTH—EXPENSES<br/>IN CONNECTION WITH EPI-<br/>DEMIC DISEASES—contd.</b>                          |                             |  |   |  |
| <b>D. 2.—PORT HEALTH ESTAB-<br/>LISHMENTS, BOMBAY,<br/>KARACHI AND ADEN :</b>                                   |                             |  |   |  |
| D. 2 (1).—PAY OF OFFICERS   | 45,606                      | 38,900                                 | 39,500                                  | 19,700                                 |
| { Non-voted   |                             |  |   |  |
| { Voted   | 30,712                      | 30,300                                 | 30,000                                  | 32,500                                 |
| D. 2 (2).—PAY OF ESTAB-<br>LISHMENTS  | 2,650                       | 2,600                                  | 2,500                                   | ..                                     |
| { Non-voted   |                             |  |   |  |
| { Voted   | 21,853                      | 21,000                                 | 21,000                                  | 26,500                                 |
| D. 2 (3).—ALLOWANCES,<br>HONO-<br>RARIA, ETC.   | 14,331                      | 11,300                                 | 14,500                                  | 7,100                                  |
| { Non-voted   |                             |  |   |  |
| { Voted   | 15,496                      | 15,000                                 | 17,000                                  | 18,000                                 |
| D. 2 (4).—SUPPLIES AND<br>SERVICES,<br>AND CON-<br>TIN-<br>GENCIES  | 4,375                       | 3,500                                  | 4,000                                   | ..                                     |
| { Non-voted   |                             |  |   |  |
| { Voted   | 16,703                      | 17,000                                 | 21,000                                  | 19,000                                 |
| D. 2 (5).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC.   | 763                         | 1,200                                  | 1,500                                   | 600                                    |
| D. 2 (6).—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERN-<br>MENTS, DEPARTMENTS,<br>ETC.                      | ..                          | ..                                     | ..                                      | 19,800                                 |
| D. 2 (7).—DEDUCT—AM-<br>OUNT RECOVERED<br>FROM THE GOVERN-<br>MENT OF BOMBAY                                    | ..                          | -7,000                                 | ..                                      | ..                                     |
| { Non-voted   |                             |  |   |  |
| { Voted   | ..                          | -21,000                                | ..                                      | ..                                     |
| D. 2 (8).—DEDUCT—AM-<br>OUNT RECOVERED,<br>FROM BOMBAY,<br>KARACHI AND<br>ADEN PORT<br>TRUSTS :                 | -17,480                     | -23,500                                | -31,000                                 | -16,000                                |
| { Non-voted   |                             |  |   |  |
| { Voted   | -20,155                     | -41,400                                | -44,000                                 | -58,800                                |
| <b>TOTAL FOR PORT HEALTH ESTABLISHMENT,<br/>ETC.</b>  | <b>1,14,854</b>             | <b>42,900</b>                          | <b>76,000</b>                           | <b>69,000</b>                          |
| <b>D. 3.—PORT HEALTH ESTAB-<br/>LISHMENT, CALCUTTA<br/>AND CHITTAGONG :</b>                                     |                             |  |   |  |
| D. 3 (1).—PAY OF OFFICERS   | ..                          | 47,600                                 | 45,000                                  | 48,500                                 |
| D. 3 (2).—PAY OF ESTAB-<br>LISHMENTS  | ..                          | 20,200                                 | 18,900                                  | 20,000                                 |
| D. 3 (3).—ALLOWANCES, HO-<br>NORARIA, ETC.  | ..                          | 17,800                                 | 15,300                                  | 16,200                                 |
| D. 3 (4).—SUPPLIES AND<br>SERVICES, AND CON-<br>TINGENCIES  | ..                          | 20,400                                 | 21,800                                  | 19,800                                 |
| D. 3 (5).—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERN-<br>MENTS, DEPART-<br>MENTS, ETC.                    | ..                          | 200                                    | ..                                      | ..                                     |
| D. 3 (6).—DEDUCT—ESTAB-<br>LISHMENT CHARGES<br>RECOVERED FROM<br>OTHER GOVERN-<br>MENTS, DEPART-<br>MENTS, ETC. | ..                          | -53,000                                | -52,000                                 | -54,300                                |
| <b>TOTAL</b>  | <b>..(a)</b>                | <b>53,000</b>                          | <b>49,000</b>                           | <b>50,200</b>                          |

(a) Figure included under D-4.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>D—PUBLIC HEALTH—EXPENSES<br/>IN CONNECTION WITH EPI-<br/>DEMIC DISEASES—concl'd.</b>             |                      |                                 |                                  |                                 |
| <b>D. 4.—PILGRIM CHARGES :</b>  |                      |                                 |                                  |                                 |
| D. 4 (1)—PAY OF ESTAB-<br>LISHMENTS . . . . .   | 1,731                | 1,600                           | 1,600                            | 1,200                           |
| D. 4 (2).—OTHER CHARGES   | 13,991               | 18,200                          | 18,000                           | 15,800                          |
| <b>TOTAL FOR PILGRIM CHARGES . . . . .</b>  | <b>15,722</b>        | <b>19,800</b>                   | <b>19,600</b>                    | <b>17,000</b>                   |
| <b>D. 5.—EXPENSES IN CON-<br/>NECTION WITH MALA-<br/>RIA IN THE N. E. F. . . . .</b>                |                      |                                 |                                  |                                 |
|   | 185                  | 200                             | 500                              | 500                             |
| <b>D. 6.—ESTABLISHMENT<br/>CHARGES PAID TO<br/>OTHER GOVERNMENTS,<br/>DEPARTMENTS, ETC. . . . .</b> |                      |                                 |                                  |                                 |
|   | 58,121(a)            | 1,600                           | 1,600                            | 1,600                           |
| <b>D. 7.—EXPENSES IN CONNEC-<br/>TION WITH AIR PORT<br/>QUARANTINE . . . . .</b>                    |                      |                                 |                                  |                                 |
|   | 2,063                | 1,800                           | 1,800                            | 1,800                           |
| <b>D. 8.—DERATISATION OF<br/>SHIPS :</b>  |                      |                                 |                                  |                                 |
| D. 8. (1).—PAY OF ESTAB-<br>LISHMENTS, . . . . .  | ..                   | 5,100                           | 3,900                            | 6,200                           |
| D. 8. (2).—ALLOWANCES,<br>HONORARIA, { Non-voted . . . . .  | ..                   | ..                              | ..                               | 600                             |
| ETC. : { Voted . . . . .  | ..                   | 1,600                           | 1,200                            | 1,500                           |
| D. 8. (3).—CONTINGENCIES.   | 494                  | 10,800                          | 7,500                            | 7,700                           |
| <b>TOTAL FOR DERATISATION<br/>OF SHIPS . . . . .</b>  | <b>494</b>           | <b>17,500</b>                   | <b>12,600</b>                    | <b>16,000</b>                   |
| <b>TOTAL FOR PUBLIC HEALTH—EXPENSES<br/>IN CONNECTION WITH EPIDEMIC<br/>DISEASES . . . . .</b>      | <b>2,09,823</b>      | <b>1,55,200</b>                 | <b>1,77,500</b>                  | <b>1,72,500</b>                 |
| <b>E.—BACTERIOLOGICAL LABORA-<br/>TORIES—CENTRAL RESEARCH<br/>INSTITUTE, KASALI :</b>               |                      |                                 |                                  |                                 |
| E. 1.—PAY OF { Non-voted . . . . .  | 70,914               | 66,300                          | 57,800                           | 71,200                          |
| OFFICERS { Voted . . . . .  | 6,435                | 5,900                           | 6,000                            | 6,200                           |
| E. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 53,118               | 51,700                          | 50,500                           | 54,900                          |
| E. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. { Non-voted . . . . .  | 317                  | 1,100                           | 900                              | 1,100                           |
| { Voted . . . . .   | 257                  | 500                             | 400                              | 500                             |
| E. 4.—PURCHASE OF SERUM<br>BOTTLES . . . . .  | 2,545                | 9,000                           | 3,000                            | 3,000                           |
| E. 5.—PURCHASE AND RE-<br>PAIR OF APPARATUS.  | 10,390               | 12,000                          | 11,000                           | 11,000                          |

(a) Includes figure now shown under D. 3.

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASALI—concl'd.</b> |                             |  |   |  |
| E. 6.—OTHER SUPPLIES . . . . .   | 21,878                      | 25,100                                 | 22,100                                  | 22,600                                 |
| E. 7.—CONTINGENCIES . . . . .  | 33,647                      | 33,300                                 | 33,200                                  | 34,900                                 |
| <b>TOTAL FOR BACTERIOLOGICAL LABORATORIES, ETC. . . . .</b>                        | <b>2,00,001</b>             | <b>2,04,900</b>                        | <b>1,84,900</b>                         | <b>2,05,400</b>                        |
| <b>F.—GRANTS-IN-AID :</b>  |                             |  |   |  |
| <b>F. 1.—FOR PUBLIC HEALTH PURPOSES :</b>  |                             |  |   |  |
| F. 1 (1)—TO INDIAN RESEARCH FUND . . . . .   | 7,50,000                    | 1,50,000                               | 1,50,000                                | 1,50,000                               |
| F. 1 (2)—TO OTHERS . . . . .   | 5,000                       | 5,000                                  | 5,000                                   | 5,000                                  |
| <b>TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . . . . .</b>                | <b>7,55,000</b>             | <b>1,55,000</b>                        | <b>1,55,000</b>                         | <b>1,55,000</b>                        |
| <b>F. 2.—FOR PASTEUR INSTITUTES . . . . .</b>                                      | <b>17,700</b>               | <b>7,700</b>                           | <b>[7,700</b>                           | <b>7,700</b>                           |
| <b>TOTAL FOR GRANTS-IN-AID . . . . .</b>   | <b>7,72,700</b>             | <b>1,62,700</b>                        | <b>1,62,700</b>                         | <b>1,62,700</b>                        |
| <b>G.—WORKS . . . . .</b>  | <b>{ Non-voted 681</b>      | <b>600</b>                             | <b>500</b>                              | <b>500</b>                             |
| <b>{ Voted . . . . .</b>   | <b>3,762</b>                | <b>4,700</b>                           | <b>3,700</b>                            | <b>2,000</b>                           |
| <b>H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .</b>                  | <b>670</b>                  | <b>1,000</b>                           | <b>..</b>                               | <b>--</b>                              |
| <b>TOTAL . . . . .</b>   | <b>12,90,560</b>            | <b>8,29,000</b>                        | <b>7,03,000</b>                         | <b>8,44,000</b>                        |
| <b>Non-voted . . . . .</b>   | <b>1,53,512</b>             | <b>1,70,000</b>                        | <b>1,57,000</b>                         | <b>1,86,000</b>                        |
| <b>Voted . . . . .</b>   | <b>11,32,048</b>            | <b>6,59,000</b>                        | <b>5,46,000</b>                         | <b>6,58,000</b>                        |

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

|  |                       |                  |                 |                 |                 |
|--|-----------------------|------------------|-----------------|-----------------|-----------------|
| INDIA . . . . .  | { Non-voted . . . . . | 1,05,577         | 1,45,000        | 1,23,000        | 1,71,000        |
|  | { Voted . . . . .     | 10,23,545        | 5,25,000        | 4,00,000        | 4,98,000        |
| MADRAS . . . . .   |                       | 19,945           | 20,000          | 18,000          | 18,000          |
| BOMBAY . . . . .   | { Non-voted . . . . . | 50,245           | 22,000          | 31,000          | 12,000          |
|  | { Voted . . . . .     | 82,888           | 51,000          | 72,000          | 85,000          |
| BENGAL . . . . .   |                       | ..               | 62,000          | 58,000          | 57,000          |
| ASSAM . . . . .  |                       | 2,690            | 3,000           | 3,000           | 3,000           |
| <b>ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .</b> |                       | <b>670</b>       | <b>1,000</b>    | <b>--</b>       | <b>--</b>       |
| <b>TOTAL . . . . .</b>   |                       | <b>12,90,560</b> | <b>8,29,000</b> | <b>7,03,000</b> | <b>8,44,000</b> |
| <b>Non-voted . . . . .</b>                                     |                       | <b>1,53,512</b>  | <b>1,70,000</b> | <b>1,57,000</b> | <b>1,86,000</b> |
| <b>Voted . . . . .</b>   |                       | <b>11,32,048</b> | <b>6,59,000</b> | <b>5,46,000</b> | <b>6,58,000</b> |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 83.      | 84.   |          | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       | Rs.      | Rs.       | Rs.       | Rs.       |

## III. DETAILS of the foregoing :—

## INDIA.

## A.—PUBLIC HEALTH ESTABLISHMENT.

## PUBLIC HEALTH COMMISSIONER.

## A. 1.—PAY OF OFFICERS :

|          |          |  |  |               |  |               |
|----------|----------|--|--|---------------|--|---------------|
| 1        | 1        | Public Health Commissioner (2,500—3,000) . |  | 36,000        |  | 36,000        |
| —        | —        | Deduct—Emergency deductions from pay .     |  | —3,800        |  | —2,000 .      |
| <u>1</u> | <u>1</u> | TOTAL .                                    |  | <u>26,253</u> |  | <u>32,200</u> |
|          |          |  |  |               |  | <u>29,100</u> |
|          |          |  |  |               |  | <u>34,000</u> |

## A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

*Contributions for passages of officers transferred to or from other Governments, Departments, etc. .*

|     |     |     |     |
|-----|-----|-----|-----|
| 600 | 600 | 600 | 600 |
|-----|-----|-----|-----|

## A. 3.—OTHER CHARGES :

*Payments on account of medical treatment of British Officers of the Superior Civil Services .*

|  |  |       |  |       |
|--|--|-------|--|-------|
|  |  | 200   |  | 100   |
|  |  | 7,600 |  | 6,800 |
|  |  | 1,500 |  | 1,000 |
|  |  | 1,100 |  | 800   |

|             |       |       |       |       |
|-------------|-------|-------|-------|-------|
| Non-voted . | 2,293 | 7,800 | 5,000 | 6,900 |
| Voted .     | 2,117 | 2,600 | 2,500 | 1,800 |

|         |       |        |       |       |
|---------|-------|--------|-------|-------|
| TOTAL . | 4,410 | 10,400 | 7,500 | 8,700 |
|---------|-------|--------|-------|-------|

## B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 57) :

*Add—40 per cent. of the charges on account of establishment, etc., transferred from Director-General, Indian Medical Service .*

|        |        |        |        |
|--------|--------|--------|--------|
| 61,967 | 54,500 | 53,700 | 58,700 |
|--------|--------|--------|--------|

| NUMBERS.  |       | Actuals.  | Budget          | Revised.      | Budget        |
|---|-------|---|-----------------|---------------|---------------|
| 1932-   | 1933- | 1931-32.  | Estimate,       | Estimate,     | Estimate,     |
| 33.   | 34.   | Ra.   | Ra.             | Ra.           | Ra.           |
| <b>INDIA—contd.</b>   |       |   |                 |               |               |
| <b>C.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA.</b> |       |   |                 |               |               |
| <b>C. 1.—PAY OF OFFICERS :</b>  |       |   |                 |               |               |
| —   | 1     | Director (2,450)  |                 |               | 22,400        |
| —   | 1     | I. M. S. Professor (1350)   |                 |               | 16,200        |
| —   | 7     | Assistant Director, Non-I. M. S. Professors and Assistant Professors (375—1,700)                  |                 |               |               |
| —   | —     | Leave salary  |                 |               | 45,000        |
| —   | —     | Deduct—Emergency deduction from pay   |                 |               | 1,500         |
|   |       |   |                 |               | { —3,000      |
|   |       |   |                 |               | { —500        |
|   |       | Non-voted   | 3,700           | 22,900        | 42,600        |
|   |       | Voted   | 1,440           | 8,600         | 46,000        |
| —   | 9     | <b>TOTAL</b>  | <b>5,140</b>    | <b>31,500</b> | <b>88,600</b> |
| <b>C. 2.—PAY OF ESTABLISHMENTS:</b>                                   |       |   |                 |               |               |
| —   | 25    | Laboratory assistants, clerks, etc. (at rates varying from Ra. 40 to 200)                         |                 |               | 16,400        |
| —   | 4     | Servants (16—24)  |                 |               | 400           |
| —   | —     | Leave salary  |                 |               | 500           |
| —   | —     | Deduct—Emergency deductions from pay  |                 |               | —200          |
| —   | 29    | <b>TOTAL</b>  | <b>..</b>       | <b>37,000</b> | <b>17,500</b> |
| <b>C. 3.—GRANTS-IN-AID CONTRIBUTIONS, ETC.</b>                        |       |   | <b>1,63,000</b> |               |               |
|   |       | Contributions for passages of officers transferred to or from other Governments Departments, etc. |                 | 700           | 600           |
| <b>C. 4.—OTHER CHARGES :</b>  |       |   |                 |               |               |
|   |       | Travelling allowance  |                 |               | { 2,000       |
|   |       | House-rent and other allowances   |                 |               | { 1,500       |
|   |       | Laboratory contingencies  |                 |               | { 12,000      |
|   |       | Other contingencies   |                 |               | { 13,000      |
|   |       |   |                 |               | 28,200        |
|   |       |   |                 |               | 33,500        |
|   |       | Non-voted   | 1,000           | 6,000         | 14,000        |
|   |       | Voted   | 1,729           | 34,900        | 76,200        |
|   |       | <b>TOTAL</b>  | <b>2,729</b>    | <b>40,900</b> | <b>90,200</b> |

| NUMBERS.  |       | Actuals, | Budget    | Revised   | Budget    |
|---|-------|----------|-----------|-----------|-----------|
| 1932-   | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>INDIA—contd.</b>   |       |          |           |           |           |
| <b>D.—PUBLIC HEALTH—EXPENSES</b>  |       |          |           |           |           |
| <b>IN CONNECTION WITH EPIDEMIC DISEASES :</b>                               |       |          |           |           |           |
| <b>D. 6.—ESTABLISHMENT</b>  |       |          |           |           |           |
| <b>CHARGES PAID TO</b>  |       |          |           |           |           |
| <b>OTHER GOVERNMENTS,</b>   |       |          |           |           |           |
| <b>DEPARTMENTS, ETC. .</b>  |       |          |           |           |           |
|   |       | 56,560   | ..        | ..        | ..        |
| <b>E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASALI :</b> |       |          |           |           |           |
| <b>E. 1.—PAY OF OFFICERS.</b>   |       |          |           |           |           |
| 1   | 1     |          | 27,600    |           | 25,800    |
|   |       |          |           |           |           |
| 3   | 3     |          | 47,100    |           | 50,500    |
|   |       |          |           |           |           |
| 1   | 1     |          | 6,600     |           | 6,600     |
|   |       |          |           |           |           |
| —   | —     |          | { —8,400  |           | { —5,100  |
|   |       |          | { —700    |           | { —400    |
|   |       |          |           |           |           |
|   |       | 70,914   | 66,300    | 57,800    | 71,200    |
|   |       | 6,435    | 5,900     | 6,000     | 6,200     |
| 5   | 5     | 77,349   | 72,200    | 63,800    | 77,400    |
| <b>E. 2.—PAY OF ESTABLISHMENTS :</b>  |       |          |           |           |           |
| 31  | 31    |          | 34,800    |           | 35,400    |
|   |       |          |           |           |           |
| 43  | 43    |          | 17,300    |           | 17,600    |
|   |       |          |           |           |           |
| —   | —     |          | 3,500     |           | 3,600     |
|   |       |          |           |           |           |
| —   | —     |          | 100       |           | 100       |
|   |       |          |           |           |           |
| —   | —     |          | —4,000    |           | —1,800    |
|   |       |          |           |           |           |
| 74  | 74    | 53,118   | 51,700    | 50,500    | 54,900    |
| <b>E. 3.—ALLOWANCES, HONORARIA, ETC. :</b>                                  |       |          |           |           |           |
|   |       |          | 817       | 1,100     | 900       |
|   |       |          |           |           | 1,100     |
|   |       |          | 257       | 500       | 400       |
|   |       |          |           |           | 500       |
|   |       | 1,074    | 1,600     | 1,300     | 1,600     |

| NUMBERS.<br>1932-1933-<br>33. 34.  | Actuals,<br>1931-32.       | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                        | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—concl'd.</b>  |                            |                                 |                                  |                                 |
| <b>B.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASALI—concl'd.</b> |                            |                                 |                                  |                                 |
| <b>E. 4.—PURCHASE OF SERUM BOTTLES: . . .</b>                                      |                            |                                 |                                  |                                 |
|  | 2,545                      | 9,000                           | 3,000                            | 3,000                           |
| <b>E. 5.—PURCHASE AND REPAIR OF APPARATUS:</b>                                     |                            |                                 |                                  |                                 |
|  | 10,390                     | 12,000                          | 11,000                           | 11,000                          |
| <b>E. 6.—OTHER SUPPLIES: . . .</b>   |                            |                                 |                                  |                                 |
|  | 21,878                     | 25,100                          | 22,100                           | 22,600                          |
| <b>E. 7.—CONTINGENCIES:</b>  |                            |                                 |                                  |                                 |
| Menial charges and other contingent expenditure . . .                              |                            |                                 |                                  |                                 |
|  | 33,647                     | 33,300                          | 33,200                           | 34,900                          |
| <b>F.—GRANTS-IN-AID:</b>   |                            |                                 |                                  |                                 |
| <b>F. 1.—FOR PUBLIC HEALTH PURPOSES:</b>   |                            |                                 |                                  |                                 |
| <b>E. 1. (1)—TO INDIAN RESEARCH FUND: . . .</b>                                    |                            |                                 |                                  |                                 |
|  | 7,50,000                   | 1,50,000                        | 1,50,000                         | 1,50,000                        |
| <b>F. 1 (2)—TO OTHERS:</b>   |                            |                                 |                                  |                                 |
| Grants to St. John's Ambulance Association . . .                                   |                            |                                 |                                  |                                 |
|  | 5,000                      | 5,000                           | 5,000                            | 5,000                           |
| <b>F. 2.—FOR PASTEUR INSTITUTES:</b>   |                            |                                 |                                  |                                 |
| To Pasteur Institute, Kasali . . . . .   |                            |                                 |                                  |                                 |
|  | 17,700                     | 7,700                           | 7,700                            | 7,700                           |
| <b>G.—WORKS:</b>   |                            |                                 |                                  |                                 |
| Petty construction and repairs . . . . .   |                            |                                 |                                  |                                 |
|  | 3,762                      | 4,700                           | 3,700                            | 2,000                           |
| <b>TOTAL FOR INDIA . . . . .</b>   |                            |                                 |                                  |                                 |
|  | 11,34,122                  | 6,70,000                        | 5,23,000                         | 6,69,000                        |
|  | <i>Non-voted</i> . . . . . | <i>1,05,577</i>                 | <i>1,45,000</i>                  | <i>1,71,000</i>                 |
|  | <i>Voted</i> . . . . .     | <i>10,28,545</i>                | <i>4,00,000</i>                  | <i>4,98,000</i>                 |

**MADRAS.**

|  |           |  |               |               |
|--|-----------|--|---------------|---------------|
| <b>D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:</b> |           |  |               |               |
| <b>D. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY:</b>         |           |  |               |               |
| <b>D. 1 (1)—PAY OF ESTABLISHMENTS:</b>                                 |           |  |               |               |
| 3  | 3         | Subordinate medical officers including sanitary inspectors . . . . . | 6,600         | 5,000         |
| 1  | 1         | Matrons and nurses . . . . .   | 1,000         | 900           |
| 7  | 7         | Clerks, engine drivers, store-keepers, etc. . . . .                  | 3,000         | 2,400         |
| 21   | 21        | Ward attendants, peons, boatmen, etc. . . . .                        | 4,400         | 4,300         |
| —  | —         | Deduct—Emergency deductions from pay . . . . .                       | —800          | —100          |
| <b>32</b>  | <b>32</b> | <b>TOTAL . . . . .</b>   | <b>14,359</b> | <b>12,500</b> |
|  |           |  | 14,200        | 12,200        |

| Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|-----------------------------|--|---|--|
|-----------------------------|--|---|--|

MADRAS—*concl.*D.—PUBLIC HEALTH—EXPENSES  
IN CONNECTION WITH EPI-  
DEMIC DISEASES.—*concl.*D. 1.—PORT QUARANTINE  
CHARGES IN THE MAD-  
RAS PRESIDENCY.—*concl.*D. 1 (2).—ALLOWANCES,  
HONORARIA, ETC.:

|  |            |            |            |            |
|--|------------|------------|------------|------------|
| Travelling allowance . . . . .                 |            | 200        |            | 200        |
| House-rent and other allow-<br>ances . . . . . |            | 300        |            | 100        |
| Medical inspection of vessels                  |            | 400        |            | 300        |
| <b>TOTAL</b> . . . . .                         | <b>687</b> | <b>900</b> | <b>900</b> | <b>600</b> |

## D. 1 (3).—OTHER EXPENSES :

|   |              |              |              |              |
|---|--------------|--------------|--------------|--------------|
| Petty supplies and services.                  |              | 400          |              | 200          |
| Miscellaneous contingent<br>charges . . . . . |              | 2,900        |              | 3,100        |
| <b>TOTAL</b> . . . . .                        | <b>3,338</b> | <b>3,300</b> | <b>3,300</b> | <b>3,300</b> |

D. 6.—ESTABLISHMENT  
CHARGES PAID TO  
OTHER GOVERNMENTS,  
DEPARTMENTS, ETC. .

|  |  |     |  |     |
|--|--|-----|--|-----|
| Amount payable to Provin-<br>cial Government on ac-<br>count of share of pay, etc.<br>of the Municipal Health<br>Officer, Cuddalore, for<br>Port Quarantine work . . . . . |  | 800 |  | 800 |
| Contribution payable to the<br>Taluk Board, Ramnad,<br>for employment of a Gov-<br>ernment Sub-Assistant<br>Surgeon for Port health<br>work at Dhanushkodi . . . . .       |  | 800 |  | 800 |

|                                   |               |               |               |               |
|-----------------------------------|---------------|---------------|---------------|---------------|
| <b>TOTAL</b> . . . . .            | <b>1,561</b>  | <b>1,600</b>  | <b>1,600</b>  | <b>1,600</b>  |
| <b>TOTAL FOR MADRAS</b> . . . . . | <b>19,945</b> | <b>20,000</b> | <b>18,000</b> | <b>18,000</b> |



| NUMBERS.  |          |   | Actuals,      | Budget             | Revised            | Budget             |
|---|----------|---|---------------|--------------------|--------------------|--------------------|
| 1932-33.  | 1933-34. |   | 1931-32.      | Estimate, 1932-33. | Estimate, 1932-33. | Estimate, 1933-34. |
|   |          |   | Rs.           | Rs.                | Rs.                | Rs.                |
| <b>BOMBAY.</b>  |          |   |               |                    |                    |                    |
| <b>D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :</b> |          |   |               |                    |                    |                    |
| <b>D. 2.—PORT HEALTH ESTABLISHMENTS, BOMBAY, KARACHI AND ADEN :</b>     |          |   |               |                    |                    |                    |
| <b>D. 2 (1).—PAY OF OFFICERS :</b>                                      |          |   |               |                    |                    |                    |
| 2   | 1        | Port Health Officers 1 (2,200) 1 (950—1,250) and special pay at 350 . . . . . |               | 41,400             |                    | 20,900             |
| 1   | 1        | Port Health Officer (933½) . . . . .  |               | 11,200             |                    | 11,200             |
| —   | —        | Duty allowance . . . . .  |               | { 1,800            |                    | ..                 |
| 2   | 2        | Assistant Surgeon and Assistant Port Health Officer (700), (450) . . . . .    |               | { 2,400            |                    | 2,400              |
| 1   | 1        | Lady doctor (500) . . . . .   |               | 13,200             |                    | 13,800             |
| —   | —        | Leave salary . . . . .  |               | 6,000              |                    | 6,000              |
| —   | —        | Leave salary . . . . .  |               | 900                |                    | 900                |
| —   | —        | Deduct—Emergency deductions from pay . . . . .                                |               | { —4,300           |                    | —1,200             |
|   |          |   |               | { —3,400           |                    | —1,800             |
|   |          | Non-voted . . . . .   | 45,606        | 38,900             | 39,500             | 19,700             |
|   |          | Voted . . . . .   | 30,712        | 30,300             | 30,000             | 32,500             |
| 6   | 5        | <b>TOTAL</b> . . . . .  | <b>76,318</b> | <b>69,200</b>      | <b>69,500</b>      | <b>52,200</b>      |

|  |    |  |               |               |               |               |
|--|----|--|---------------|---------------|---------------|---------------|
| <b>D. 2 (2).—PAY OF ESTABLISHMENTS :</b> |    |  |               |               |               |               |
| 3  | 3  | Subordinate Medical Service Officers 3 (179)+ D. A. 3 (25) . . . . .           |               | 7,100         |               | 7,300         |
| 7  | 6  | Disinfection staff (at rates varying from Rs. 33 to Rs. 85) . . . . .          |               | 3,700         |               | 3,700         |
| 5  | 5  | Clerks (at rates varying from Rs. 60 to Rs. 200) . . . . .                     |               | 6,500         |               | 5,000         |
| 5  | 4  | Servants (at rates varying from Rs. 20 to 24) . . . . .                        |               | { 400         |               | ..            |
|  |    |  |               | { 1,000       |               | 1,000         |
| 14                                       | 9  | Steam launch establishment (at rates varying from Rs. 15 to Rs. 100) . . . . . |               | { 2,200       |               | ..            |
| —  | —  | Establishment . . . . .  |               | { 3,700       |               | 3,800         |
| —  | —  | Establishment . . . . .  |               | ..            |               | (a) 5,600     |
| —  | —  | Leave salary . . . . .   |               | { 100         |               | ..            |
| —  | —  | Leave salary . . . . .   |               | { 800         |               | 700           |
| —  | —  | Deduct—Emergency deductions from pay . . . . .                                 |               | { —100        |               | ..            |
|  |    |  |               | { —1,800      |               | —600          |
|  |    | Non-voted . . . . .  | 2,650         | 2,600         | 2,600         | ..            |
|  |    | Voted . . . . .  | 21,853        | 21,000        | 21,000        | 26,500        |
| 34                                       | 27 | <b>TOTAL</b> . . . . .   | <b>24,503</b> | <b>23,600</b> | <b>23,500</b> | <b>26,500</b> |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 168—170, paragraph 2 (iii).

| Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34 |
|----------------------|---------------------------------|----------------------------------|--------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                            |

BOMBAY—*contd.*D.—PUBLIC HEALTH—EXPENSES  
IN CONNECTION WITH EPI-  
DEMIC DISEASES—*contd.*D. 2.—PORT HEALTH ESTAB-  
LISHMENTS, BOMBAY,  
KARACHI AND ADEN  
—*contd.*D. 2 (3).—ALLOWANCES,  
HONORARIA, ETC.:

|  |   |               |               |               |
|--|---|---------------|---------------|---------------|
| Allowance for overtime<br>work . . . . .               | { | 7,300         |               | 3,800         |
|  |   | 4,800         |               | 4,800         |
| House-rent and other allow-<br>ances . . . . .         | { | 600           |               | ..            |
|  |   | 4,600         |               | 5,300         |
| Allowance to extra medical<br>officer and lady doctor. |   | 300           |               | 300           |
| Conveyance allowance . . . . .                         | { | 1,500         |               | 1,500         |
|  |   | 3,200         |               | 3,400         |
| Local allowance . . . . .                              | { | 100           |               | ..            |
|  |   | 700           |               | 900           |
| Compensatory allowance . . . . .                       | { | 1,800         |               | 1,800         |
|  |   | 1,400         |               | 1,500         |
| Allowances, honoraria, etc.                            |   | ..            |               | (a) 1,800     |
| <i>Non-voted</i> . . . . .                             |   | 14,331        | 11,300        | 14,500        |
| <i>Voted</i> . . . . .                                 |   | 15,496        | 15,000        | 17,000        |
| <b>TOTAL</b> . . . . .                                 |   | <b>29,827</b> | <b>26,300</b> | <b>31,500</b> |

D. 2 (4).—SUPPLIES AND  
SERVICES, AND CONTIN-  
GENCIES:

|  |   |               |               |               |
|--|---|---------------|---------------|---------------|
| Purchase of stores, coal, etc.                         | { | 1,700         |               | ..            |
|  |   | 3,000         |               | 2,600         |
| Repairs and maintenance<br>of steam launches . . . . . | { | 700           |               | ..            |
|  |   | 6,200         |               | 6,200         |
| Rent and Halalkhore tax . . . . .                      | { | 3,300         |               | 3,700         |
| Miscellaneous and other<br>office expenses . . . . .   | { | 1,100         |               | ..            |
|  |   | 1,000         |               | 1,000         |
| Contract contingencies . . . . .                       |   | 3,500         |               | 3,500         |
| Supplies and Services and<br>Contingencies . . . . .   |   | ..            |               | (a) 2,600     |
| <i>Non-voted</i> . . . . .                             |   | 4,375         | 3,500         | 4,000         |
| <i>Voted</i> . . . . .                                 |   | 16,703        | 17,000        | 21,000        |
| <b>TOTAL</b> . . . . .                                 |   | <b>21,078</b> | <b>20,500</b> | <b>25,000</b> |

D. 2 (5).—GRANTS-IN-AID,  
CONTRIBUTIONS, ETC.:

*Contributions for passages of  
officers transferred to or  
from other Governments,  
Departments, etc. . . . .*

|  |     |       |       |     |
|--|-----|-------|-------|-----|
|  | 763 | 1,200 | 1,500 | 600 |
|--|-----|-------|-------|-----|

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 168-170, paragraph 2 (iii).

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY—contd.</b>  |                      |                                 |                                  |                                 |
| <b>D.—PUBLIC HEALTH—EXPENSES<br/>IN CONNECTION WITH EPI-<br/>DEMIC DISEASES—concld.</b>   |                      |                                 |                                  |                                 |
| <b>D. 2.—PORT HEALTH ESTAB-<br/>LISHMENTS, BOMBAY,<br/>KARACHI AND ADEN<br/>—concld.</b>  |                      |                                 |                                  |                                 |
| <b>D. 2 (6).—ESTABLISHMENT<br/>CHARGES PAID TO<br/>OTHER GOVERNMENTS,<br/>DEPARTMENTS, ETC.:<br/>Cost on account of Sanitary<br/>police . . . . .</b> |                      |                                 |                                  |                                 |
|   |                      | ..                              |                                  | (a) 19,800                      |
| <b>D. 2 (7).—DEDUCT—<br/>AMOUNT RECOVERED<br/>FROM THE GOVERN-<br/>MENT OF (Non-voted<br/>BOMBAY { Voted.</b>   |                      |                                 |                                  |                                 |
|   | ..                   | -7,000                          | ..                               | ..                              |
|   | ..                   | -21,000                         | ..                               | ..                              |
| <b>D. 2 (8).—DEDUCT—<br/>AMOUNT RECOVERED<br/>FROM BOMBAY,<br/>KARACHI AND ADEN<br/>PORT (Non-voted .<br/>TRUSTS { Voted .</b>                        |                      |                                 |                                  |                                 |
|   | -17,430              | -28,500                         | -31,000                          | -16,000                         |
|   | -20,155              | -41,400                         | -44,000                          | -58,800                         |
| <b>D. 4.—PILGRIM CHARGES:</b>   |                      |                                 |                                  |                                 |
| <b>D. 4 (1).—PAY OF ESTAB-<br/>LISHMENTS:</b>   |                      |                                 |                                  |                                 |
| Pay of establishments . . . . .   |                      | 1,700                           |                                  | 1,200                           |
| Deduct—Emergency deduc-<br>tions from pay . . . . .   |                      | -100                            |                                  | ..                              |
| <b>TOTAL . . . . .</b>  | <b>1,731</b>         | <b>1,600</b>                    | <b>1,600</b>                     | <b>1,200</b>                    |
| <b>D. 4 (2).—OTHER CHARGES:</b>   |                      |                                 |                                  |                                 |
| Allowances, etc. . . . .  |                      | 500                             |                                  | 200                             |
| Contingencies . . . . .   |                      | 8,700                           |                                  | 8,100                           |
| Special arrangements at<br>Bombay and Karachi for<br>the anti-cholera inocula-<br>tion of Haj Pilgrims . . . . .                                      |                      | 9,000                           |                                  | 7,500                           |
| <b>TOTAL . . . . .</b>  | <b>13,991</b>        | <b>18,200</b>                   | <b>18,000</b>                    | <b>15,800</b>                   |
| <b>D. 7.—EXPENSES IN CON-<br/>NECTION WITH AIR<br/>PORT QUARANTINE.</b>   |                      |                                 |                                  |                                 |
|   | 2,063                | 1,800                           | 1,800                            | 1,800                           |
| <b>D. 8.—DERATISATION OF<br/>SHIPS:</b>   |                      |                                 |                                  |                                 |
| <b>D. 8 (1).—PAY OF ESTAB-<br/>LISHMENTS:</b>   |                      |                                 |                                  |                                 |
| Subordinate Medical Ser-<br>vice officer . . . . .  |                      | 900                             |                                  | 900                             |
| Duty allowance . . . . .  |                      | 600                             |                                  | 600                             |
| Servants . . . . .  |                      | 700                             |                                  | 1,500                           |
| Deduct—Emergency deduc-<br>tions from pay . . . . .   |                      | -100                            |                                  | ..                              |
| <b>TOTAL . . . . .</b>  | <b>..</b>            | <b>2,100</b>                    | <b>1,000</b>                     | <b>3,000</b>                    |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 168-170, para-  
graph 3 (iii).

| NUMBERS.  |       | Actuals,         | Budget        | Revised         | Budget        |
|---|-------|------------------|---------------|-----------------|---------------|
| 1932-   | 1933- | 1931-32.         | Estimate,     | Estimate,       | Estimate,     |
| 33.   | 34.   | Rs.              | Rs.           | Rs.             | Rs.           |
| <b>BOMBAY—concl'd.</b>                                    |       |                  |               |                 |               |
| <b>D.—PUBLIC HEALTH—EXPENSES</b>                          |       |                  |               |                 |               |
| IN CONNECTION WITH EPI-<br>DEMIC DISEASES— <i>cont'd.</i> |       |                  |               |                 |               |
| <b>D. 8.—DERATISATION OF SHIPS—<i>concl'd.</i></b>        |       |                  |               |                 |               |
| <b>D. 8 (2).—ALLOWANCES, HONORARIA, ETC.:</b>             |       |                  |               |                 |               |
|   |       |                  | 400           |                 | 400           |
|   |       |                  | 100           |                 | 100           |
|   |       |                  | 500           |                 | 200           |
|   |       |                  | ..            |                 | 600           |
|   |       |                  | ..            |                 | 200           |
|   |       |                  | ..            |                 | 600           |
|   |       |                  | 1,000         | 600             | 900           |
|   |       | 494              | 5,400         | 4,000           | 4,700         |
| <b>TOTAL FOR BOMBAY</b>                                   |       | <b>1,33,133</b>  | <b>73,000</b> | <b>1,03,000</b> | <b>97,000</b> |
|   |       | <i>Non-voted</i> | <i>22,000</i> | <i>31,000</i>   | <i>12,000</i> |
|   |       | <i>Voted</i>     | <i>51,000</i> | <i>72,000</i>   | <i>85,000</i> |

|  |    |   |               |               |               |
|--|----|---|---------------|---------------|---------------|
| <b>BENGAL.</b>   |    |   |               |               |               |
| <b>D. 3.—PORT HEALTH ESTABLISHMENT, CALCUTTA AND CHITTAGONG:</b> |    |   |               |               |               |
| <b>D. 3 (1).—PAY OF OFFICERS:</b>                                |    |   |               |               |               |
| 2  | 2  | Health officers (1) (1,600)                     |               |               |               |
|  |    | 1 (300—20—500 + S. P. 100)                      | 27,000        |               | 25,100        |
| 4  | 3  | Assistant Health Officers                       |               |               |               |
|  |    | 1 (500 + S. A. 150),                            |               |               |               |
|  |    | 3 (300—20—500)                                  | 19,800        |               | 19,800        |
| 1  | 1  | Medical Inspector (300 - 20—500)                | 4,900         |               | 5,200         |
| —  | —  | Leave salary                                    | 1,200         |               | 1,200         |
| —  | —  | <i>Deduct—Emergency deductions from pay</i>     | —5,300        |               | —2,800        |
| 7  | 6  | <b>TOTAL</b>                                    | <b>47,600</b> | <b>45,000</b> | <b>48,500</b> |
| <b>D. 3 (2).—PAY OF ESTABLISHMENTS:</b>                          |    |   |               |               |               |
| 2  | 2  | Assistant Health Officers (Non gazetted) 1 (35) |               |               |               |
|  |    | 1 (20)  | 700           |               | 700           |
| 1  | 1  | Inspector (150—10—250)                          | 2,400         |               | 2,500         |
| 18   | 18 | Office establishment                            | 5,700         |               | 5,800         |
| 26   | 26 | Launch and Boat establishment                   | 9,200         |               | 8,800         |
| 5  | 5  | Plague disinfecting establishment               | 2,400         |               | 2,400         |
| —  | —  | Leave salary                                    | 800           |               | 500           |
| —  | —  | <i>Deduct—Emergency deductions from pay</i>     | —1,000        |               | —700          |
| 52   | 52 | <b>TOTAL</b>                                    | <b>20,200</b> | <b>18,900</b> | <b>20,000</b> |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932,33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>BENGAL—contd.</b>  |                      |                                 |                                  |                                 |
| <b>D.—PUBLIC HEALTH—EXPENSES<br/>IN CONNECTION WITH EPI-<br/>DEMIC DISEASES—contd.</b>                                      |                      |                                 |                                  |                                 |
| <b>D. 3.—PORT HEALTH ESTAB-<br/>LISHMENT, CALCUTTA<br/>AND CHITTAGONG—<br/>contd.</b>                                       |                      |                                 |                                  |                                 |
| <b>D. 3 (3).—ALLOWANCES, HO-<br/>NORARIA, ETC. :</b>  |                      |                                 |                                  |                                 |
| Travelling allowance . . . . .  |                      | 2,600                           |                                  | 2,500                           |
| House rent and other allo-<br>ances . . . . .   | ..                   | 4,400                           |                                  | 3,700                           |
| Fees for inspection of vessel<br>..   |                      | 10,600                          |                                  | 10,000                          |
| <b>TOTAL . . . . .</b>  | <b>..</b>            | <b>17,600</b>                   | <b>15,300</b>                    | <b>16,200</b>                   |
| <b>D. 3 (4).—SUPPLIES AND SER-<br/>VICES, AND CONTIN-<br/>GENCIES :</b>   |                      |                                 |                                  |                                 |
| Coal, firewood, petrol, etc.,   |                      | 5,000                           |                                  | 4,000                           |
| Mooring hire . . . . .  |                      | 2,000                           |                                  | 2,000                           |
| Stores and dockyard sup-<br>plies . . . . .   |                      | 1,100                           |                                  | 1,100                           |
| Construction and repairs . .  |                      | 6,200                           |                                  | 6,000                           |
| Purchase of books and<br>periodicals . . . . .  |                      | 300                             |                                  | 300                             |
| Rent, rates and taxes . . . .   |                      | ..                              |                                  | 300                             |
| Office expenses and miscel-<br>laneous . . . . .  |                      | 3,300                           |                                  | 3,600                           |
| Telephone charges . . . . .   |                      | 2,500                           |                                  | 2,500                           |
| <b>TOTAL . . . . .</b>  | <b>..</b>            | <b>20,400</b>                   | <b>21,800</b>                    | <b>19,800</b>                   |
| <b>D. 3 (5).—ESTABLISHMENT<br/>CHARGES PAID TO<br/>OTHER GOVERNMENTS,<br/>DEPARTMENTS, ETC. . . . .</b>                     |                      |                                 |                                  |                                 |
|   | ..                   | 200                             | ..                               | ..                              |
| <b>D. 3 (6).—DEDUCT—ESTAB-<br/>LISHMENT CHARGES<br/>RECOVERED FROM<br/>OTHER GOVERNMENTS,<br/>DEPARTMENTS, ETC. . . . .</b> |                      |                                 |                                  |                                 |
|   | ..                   | -53,000                         | -52,000                          | -54,300                         |
| <b>D. 8.—DERATISATION OF<br/>SHIPS.</b>   |                      |                                 |                                  |                                 |
| <b>D. 8. (1).—PAY OF ESTAB-<br/>LISHMENTS.</b>  |                      |                                 |                                  |                                 |
| Inspector . . . . .   |                      | 1,800                           |                                  | 1,800                           |
| Servants . . . . .  |                      | 1,400                           |                                  | 1,400                           |
| Deduct—Emergency deduc-<br>tions from pay . . . . .   |                      | -200                            |                                  | ..                              |
| <b>TOTAL . . . . .</b>  | <b>.. . .</b>        | <b>3,000</b>                    | <b>2,900</b>                     | <b>3,200</b>                    |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BENGAL—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>D.—PUBLIC HEALTH—EXPENSES<br/>IN CONNECTION WITH EPI-<br/>DEMIC DISEASES—concl'd.</b> |                      |                                 |                                  |                                 |
| <b>D. 8.—DERATISATION OF SHIPS<br/>—concl'd.</b>   |                      |                                 |                                  |                                 |
| D. 8. (2)—ALLOWANCES,<br>HONORARIA, ETC.   | ..                   | 600                             | 600                              | 600                             |
| D. 8. (3)—CONTINGENCIES  | ..                   | 5,400                           | 3,500                            | 3,000                           |
| <b>TOTAL FOR DERATISATION OF SHIPS</b>   | ..                   | <b>9,000</b>                    | <b>7,000</b>                     | <b>6,800</b>                    |
| <b>TOTAL FOR BENGAL</b>  | ..                   | <b>62,000</b>                   | <b>56,000</b>                    | <b>57,000</b>                   |

**ASSAM.**

|  |       |       |       |       |
|--|-------|-------|-------|-------|
| <b>A.—PUBLIC HEALTH ESTABLISH-<br/>MENT.</b>   |       |       |       |       |
| <b>A. 3.—OTHER CHARGES :</b>   |       |       |       |       |
| <i>Sub-Inspector of Vaccination<br/>and Vaccinators (18-36)</i>                              |       | 1,400 |       | 1,400 |
| <i>House-rent and other allow-<br/>ances</i>   |       | 500   |       | 400   |
| <i>Contingencies</i>   |       | 300   |       | 200   |
| <b>Total</b>   | 1,824 | 2,200 | 2,000 | 2,000 |
| <b>D.—PUBLIC HEALTH—EXPENSES<br/>IN CONNECTION WITH EPI-<br/>DEMIC DISEASES :</b>            |       |       |       |       |
| <b>D. 5.—EXPENSES IN CONNec-<br/>TION WITH MALARIA<br/>IN THE N. E. F. :</b>                 |       |       |       |       |
| <i>Antimalarial measures</i>   | 185   | 200   | 500   | 500   |
| <b>G.—WORKS :</b>  |       |       |       |       |
| <i>Provision for latrines, etc., at<br/>Lokra, Chardwar and<br/>Balipara Frontier Tracts</i> | 681   | 600   | 500   | 500   |
| <b>TOTAL FOR ASSAM</b>   | 2,690 | 3,000 | 3,000 | 3,000 |

## DEMAND No. 59.

## AGRICULTURE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Nine Lakhs and Fifteen Thousand Rupees.

Non-voted : One Lakh and Fifty-six Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA, AND CENTRAL BUREAU OF ANIMAL HUSBANDRY :</b> |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS . . . . .  |                      |                                 |                                  |                                 |
| { Non-voted . . . . .  | 33,513               | 25,400                          | 24,100                           | 26,800                          |
| { Voted . . . . .  | 3,238                | 3,100                           | 3,300                            | 3,500                           |
| A. 2.—PAY OF ESTABLISHMENTS . . . . .  | 82,033               | 70,600                          | 70,000                           | 75,100                          |
| A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .  |                      |                                 |                                  |                                 |
| { Non-voted . . . . .  | 4,827                | 5,400                           | 4,400                            | 5,000                           |
| { Voted . . . . .  | 4,317                | 3,700                           | 3,700                            | 3,700                           |
| A. 4.—SUPPLIES AND SERVICES :  |                      |                                 |                                  |                                 |
| A. 4. (1)—MAINTENANCE OF GAS, ICE AND ELECTRIC INSTALLATIONS . . . . .                           | 36,504               | 30,000                          | 30,000                           | 26,500                          |
| A. 4. (2)—OTHER SUPPLIES AND SERVICES . . . . .  | 2,447                | 2,000                           | 2,000                            | 2,000                           |
| <b>TOTAL FOR SUPPLIES AND SERVICES . . . . .</b>   | <b>38,951</b>        | <b>32,000</b>                   | <b>32,000</b>                    | <b>28,500</b>                   |
| A. 5.—CONTINGENCIES . . . . .  | 11,570               | 10,400                          | 11,000                           | 10,900                          |
| A. 6.—GRANTS-IN-AID . . . . .  | 4,000                | ..                              | ..                               | ..                              |
| <b>TOTAL FOR SUPERINTENDENCE . . . . .</b>   | <b>1,82,449</b>      | <b>1,50,600</b>                 | <b>1,48,500</b>                  | <b>1,53,500</b>                 |
| <b>B.—EXPERT STAFF :</b>   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS . . . . .  |                      |                                 |                                  |                                 |
| { Non-voted . . . . .  | 1,12,349             | 72,700                          | 44,400                           | 1,00,400                        |
| { Voted . . . . .  | 77,799               | 73,300                          | 72,000                           | 82,200                          |
| B. 2.—PAY OF ESTABLISHMENTS . . . . .  | 1,61,789             | 1,48,900                        | 1,42,400                         | 1,55,200                        |
| B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .  |                      |                                 |                                  |                                 |
| { Non-voted . . . . .  | 5,874                | 9,500                           | 6,700                            | 8,700                           |
| { Voted . . . . .  | 9,634                | 13,700                          | 13,200                           | 10,100                          |
| B. 4.—PURCHASE AND UPKEEP OF CATTLE . . . . .  | 12,430               | 13,000                          | 12,000                           | 13,000                          |

|  | Actuals,<br>1931-32. | Budget<br>Estimate, .<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|-----------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                               | Rs.                              | Rs.                             |
| <b>B.—EXPERT STAFF—concl'd.</b>  |                      |                                   |                                  |                                 |
| B 5.—PURCHASE OF NEW<br>MACHINERY AND<br>PLANT, APPARATUS,<br>ETC., AND GAS AND<br>WATER SUPPLY . . .                        | 29,286               | 28,400                            | 23,000                           | 21,900                          |
| B. 6.—OTHER SUPPLIES AND<br>SERVICES . . . . .   | 45,434               | 46,700                            | 45,600                           | 39,200                          |
| B. 7.—CONTINGENCIES . . . . .  | 19,257               | 15,600                            | 14,400                           | 15,300                          |
| B. 8.—DEDUCT—PROBABLE<br>SAVINGS . . . . .   | ..                   | ..                                | ..                               | —10,000                         |
| <b>TOTAL FOR EXPERT STAFF . . . . .</b>  | <b>4,73,851</b>      | <b>4,21,800</b>                   | <b>3,73,700</b>                  | <b>4,36,000</b>                 |
| <b>C.—EXPERIMENTAL FARMS :</b>   |                      |                                   |                                  |                                 |
| C. 1.—PAY OF OFFICERS . . . . .  | 18,850               | 16,500                            | 17,500                           | 9,700                           |
| C. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 85,479               | 60,800                            | 63,400                           | 65,700                          |
| C. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .   | 7,760                | 3,600                             | 5,400                            | 4,100                           |
| C. 4.—CAPITAL EXPENDI-<br>TURE—ACQUISITION OF<br>ADDITIONAL CATTLE,<br>LAND, MACHINERY,<br>PLANT, BUILDINGS,<br>ETC. . . . . | 6,548                | 4,500                             | 4,300                            | 5,300                           |
| C. 5.—UPKEEP AND REPLACE-<br>MENT OF CATTLE,<br>LAND, MACHINERY,<br>PLANT, BUILDINGS,<br>ETC. . . . .                        | 2,572                | 2,300                             | 2,100                            | 2,200                           |
| C. 6.—FEED OF DAIRY CAT-<br>TLE, INCLUDING GRAZ-<br>ING CHARGES . . . . .  | 94,964               | 74,000                            | 65,900                           | 63,500                          |
| C. 7.—PURCHASE OF DAIRY<br>PRODUCE . . . . .   | 39,367               | 35,500                            | 35,500                           | 32,800                          |
| C. 8.—OTHER EXPENSES . . . . .   | 63,506               | 49,900                            | 51,500                           | 45,600                          |
| <b>TOTAL FOR EXPERIMENTAL FARMS . . . . .</b>  | <b>3,19,046</b>      | <b>2,50,100</b>                   | <b>2,45,600</b>                  | <b>2,28,900</b>                 |
| <b>D.—SUGARCANE STATION, COIM-<br/>    BATORE :</b>  |                      |                                   |                                  |                                 |
| D. 1.—PAY OF OFFICERS { Non-voted . . . . .  | 9,360                | 9,200                             | 10,800                           | 12,500                          |
| { Voted . . . . .  | 12,412               | 12,500                            | 12,200                           | 14,000                          |
| D. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 25,499               | 25,000                            | 25,100                           | 27,100                          |
| D. 3.—ALLOWAN-<br>CES, HONO- RARIA, ETC. { Non-voted . . . . .   | 1,300                | 1,700                             | 1,300                            | 1,500                           |
| { Voted . . . . .  | 1,470                | 2,500                             | 1,500                            | 1,800                           |
| D. 4.—SUGARCANE STATION<br>WORKING EXPENSES,<br>ETC. . . . .   | 14,960               | 17,900                            | 17,200                           | 17,000                          |
| D. 5.—OTHER SUPPLIES AND<br>SERVICES AND CON-<br>TINGENCIES . . . . .  | 3,800                | 4,100                             | 3,800                            | 4,100                           |
| <b>TOTAL FOR SUGARCANE STATION . . . . .</b>   | <b>68,801</b>        | <b>72,900</b>                     | <b>71,900</b>                    | <b>78,000</b>                   |



|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>E.—SUGAR BUREAU:</b>                                     |                      |                                 |                                  |                                 |
| E. 1.—PAY OF OFFICERS                                       | 23                   | ..                              | ..                               | ..                              |
| E. 2.—PAY OF ESTABLISH-<br>MENTS                            | 1,074                | ..                              | ..                               | ..                              |
| E. 3.—OTHER CHAR-<br>GES                                    | 1,543                | ..                              | ..                               | ..                              |
| { Non-voted   | 46                   | ..                              | ..                               | ..                              |
| { Voted   |                      |                                 |                                  |                                 |
| TOTAL FOR SUGAR BUREAU                                      | 2,686                | ..                              | ..                               | ..                              |
| <b>F.—ANAND CREAMERY:</b>                                   |                      |                                 |                                  |                                 |
| F. 1.—PAY OF OFFICERS                                       | 3,058                | ..                              | ..                               | ..                              |
| F. 2.—PAY OF ESTABLISH-<br>MENTS                            | 14,232               | ..                              | ..                               | ..                              |
| F. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.                      | 1,157                | ..                              | ..                               | ..                              |
| F. 4.—PURCHASE OF DAIRY<br>PRODUCE                          | 31,760               | ..                              | ..                               | ..                              |
| F. 5.—OTHER SUPPLIES AND<br>SERVICES AND CON-<br>TINGENCIES | 13,981               | ..                              | ..                               | ..                              |
| TOTAL FOR ANAND CREAMERY                                    | 64,188               | ..                              | ..                               | ..                              |
| <b>G.—MISCELLANEOUS—MEDICAL<br/>ESTABLISHMENT:</b>          |                      |                                 |                                  |                                 |
| G. 1.—PAY OF OFFIC-<br>ERS                                  | 1,019                | 1,100                           | 1,300                            | 1,100                           |
| { Non-voted   | 6,435                | 8,100                           | 6,200                            | 6,200                           |
| { Voted   |                      |                                 |                                  |                                 |
| G. 2.—PAY OF ESTABLISH-<br>MENTS                            | 5,695                | 5,800                           | 5,800                            | 6,300                           |
| G. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.                      | 212                  | 500                             | 300                              | 300                             |
| G. 4.—MEDICINE AND DIET                                     | 5,753                | 5,800                           | 5,800                            | 5,500                           |
| G. 5.—OTHER EXPENSES  | 1,417                | 1,500                           | 1,200                            | 1,500                           |
| TOTAL FOR MISCELLANEOUS—<br>MEDICAL ESTABLISHMENT           | 20,531               | 22,800                          | 20,600                           | 20,900                          |
| <b>H.—MISCELLANEOUS—ESTATE ES-<br/>TABLISHMENT:</b>         |                      |                                 |                                  |                                 |
| H. 1.—PAY OF ESTABLISH-<br>MENTS                            | 15,118               | 15,300                          | 15,000                           | 15,500                          |
| H. 2.—ALLOWANCES, HONO-<br>RARIA, ETC.                      | 32                   | 100                             | 100                              | 100                             |
| H. 3.—PETTY CONSTRUCTION<br>AND UPKEEP OF<br>ESTATE         | 6,661                | 7,600                           | 6,500                            | 7,600                           |
| H. 4.—OTHER EXPENSES  | 11,366               | 12,500                          | 11,300                           | 11,200                          |
| TOTAL FOR MISCELLANEOUS—<br>ESTATE ESTABLISHMENT            | 33,177               | 35,500                          | 32,900                           | 34,400                          |



| NUMBERS.   |       | Actuals,         | Budget           | Revised          | Budget           |
|--|-------|------------------|------------------|------------------|------------------|
| 1932-  | 1933- | 1931-32.         | Estimate,        | Estimate,        | Estimate,        |
| 33.  | 34.   |                  | 1932-33.         | 1932-33.         | 1933-34.         |
|  |       | Ra.              | Ra.              | Ra.              | Ra.              |
| <b>L.—COTTON CESS STAFF :</b>                    |       |                  |                  |                  |                  |
| L. 1.—PAY OF ESTABLISHMENTS:                     |       | 1,192            | 800              | 800              | 1,800            |
| L. 2.—OTHER CHARGES :                            |       | 143              | 200              | 200              | 200              |
| <b>TOTAL FOR COTTON CESS STAFF</b>               |       | <b>1,335</b>     | <b>1,000</b>     | <b>1,000</b>     | <b>2,000</b>     |
| M.—WORKS   |       | 73,462           | 15,900           | 15,900           | 14,200           |
| N.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES |       | 1,560            | 2,000            | 2,000            | 2,000            |
| <b>TOTAL</b>                                     |       | <b>15,34,577</b> | <b>10,74,000</b> | <b>13,90,000</b> | <b>10,71,000</b> |
| Non-voted  |       | 1,70,503         | 1,25,000         | 93,000           | 1,56,000         |
| Voted  |       | 13,64,074        | 9,49,000         | 12,97,000        | 9,15,000         |

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

|   |            |                  |                  |                  |                  |
|---|------------|------------------|------------------|------------------|------------------|
| INDIA   | (Non-voted | 1,70,503         | 1,25,000         | 93,000           | 1,56,000         |
|   | { Voted    | 13,61,179        | 9,46,000         | 12,94,000        | 9,11,000         |
| BOMBAY  |            | 1,335            | 1,000            | 1,000            | 2,000            |
| ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES |            | 1,560            | 2,000            | 2,000            | 2,000            |
| <b>TOTAL</b>                                  |            | <b>15,34,577</b> | <b>10,74,000</b> | <b>13,90,000</b> | <b>10,71,000</b> |
| Non-voted                                     |            | 1,70,503         | 1,25,000         | 93,000           | 1,56,000         |
| Voted   |            | 13,64,074        | 9,49,000         | 12,97,000        | 9,15,000         |

**INDIA.****III. DETAILS of the foregoing :—****A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA, AND CENTRAL BUREAU OF ANIMAL HUSBANDRY :  
AGRICULTURAL INSTITUTE, PUSA.****A. 1.—PAY OF OFFICERS :**

|           |          |   |                  |                  |
|-----------|----------|---|------------------|------------------|
| 1         | 1        | Director, Imperial Institute of Agricultural Research (2,000—2,250 + S. O. P. £ 13-6-8) | 27,000           | 27,000           |
| 1         | 1        | Joint Director's duty allowances (150)  | 1,800            | 1,800            |
| 1         | 1        | Electrical Engineer (250—750)   | 3,400            | 3,700            |
| —         | —        | Deduct—Emergency deductions from pay  | { -3,400<br>-300 | { -2,000<br>-200 |
| Non-voted |          | 33,513  | 25,400           | 24,100           |
| Voted     |          | 3,238   | 3,100            | 3,300            |
| <b>3</b>  | <b>3</b> | <b>TOTAL</b>  | <b>36,751</b>    | <b>28,500</b>    |
|           |          |   |                  | <b>27,400</b>    |
|           |          |   |                  | <b>30,300</b>    |





| NUMBERS.  |              | Actuals.<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |        |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|--------|
| 1932-<br>33.  | 1933-<br>34. |  |                                 |                                  |                                 | Rs.    |
| <b>INDIA—contd.</b>   |              |  |                                 |                                  |                                 |        |
| <b>B.—EXPERT STAFF—contd.</b>   |              |  |                                 |                                  |                                 |        |
| <b>PHYSIOLOGICAL CHEMIST.</b>   |              |  |                                 |                                  |                                 |        |
| <b>B. 1.—PAY OF OFFICERS :</b>  |              |  |                                 |                                  |                                 |        |
| 1   | 1            | <i>Physiological Chemist (350—1,250) + S. P. (200—400).</i>        |                                 | 7,400                            | 19,800                          |        |
| 1   | 1            | First Assistant to Physiological Chemist (300—800)                 |                                 | 7,000                            | 7,200                           |        |
| —   | —            | Leave salary . . . . .   |                                 | 1,000                            | 200                             |        |
| —   | —            | Deduct—Emergency deductions from pay . . . . .                     |                                 | { —900<br>—700                   | { —1,300<br>—400                |        |
|   |              | <i>Non-voted</i> . . . . .   | 19,185                          | 6,500                            | 7,000                           | 18,500 |
|   |              | <i>Voted</i> . . . . .   | 6,744                           | 7,300                            | 6,600                           | 7 000  |
| 2   | 2            | <b>TOTAL</b> . . . . .   | 25,929                          | 13,800                           | 13,600                          | 25,500 |
| <b>B. 2.—PAY OF ESTABLISHMENTS :</b>  |              |  |                                 |                                  |                                 |        |
| 12  | 12           | Assistants and servants (at rates varying from Rs. 12 to Rs. 300). |                                 | 12,500                           | 13,100                          |        |
| —   | —            | Leave salary . . . . .   |                                 | 400                              | 100                             |        |
| —   | —            | Deduct—Emergency deductions from pay . . . . .                     |                                 | —1,100                           | —600                            |        |
| 12  | 12           | <b>TOTAL</b> . . . . .   | 15,013                          | 11,800                           | 11,700                          | 12,600 |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>   |              |  |                                 |                                  |                                 |        |
|   |              | Travelling and other allowances { <i>Non-voted.</i> . . . . .      | 750                             | 1,500                            | 1,000                           | 1,000  |
|   |              | { <i>Voted</i> . . . . .   | 57                              | 500                              | 500                             | 500    |
|   |              | <b>TOTAL</b> . . . . .   | 807                             | 2,000                            | 1,500                           | 1,500  |
| <b>B. 4.—PURCHASE AND UPKEEP OF CATTLE :</b>  |              |  |                                 |                                  |                                 |        |
|   |              |  | 3,097                           | 4,000                            | 3,000                           | 4,000  |
| <b>B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :</b> |              |  |                                 |                                  |                                 |        |
|   |              |  | 4,945                           | 3,000                            | 3,000                           | 3,000  |

| NUMBERS.   |              |  | Actual,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|---------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                     | 1933-<br>34. |  | Rs.                 | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>                              |              |  |                     |                                 |                                  |                                 |
| <b>B.—EXPERT STAFF.—contd.</b>                   |              |  |                     |                                 |                                  |                                 |
| <b>PHYSIOLOGICAL CHEMIST—contd.</b>              |              |  |                     |                                 |                                  |                                 |
| <b>B. 7.—CONTINGENCIES :</b>                     |              |  |                     |                                 |                                  |                                 |
|  |              | Miscellaneous contingencies  | 1,056               | 1,000                           | 800                              | 1,000                           |
| <b>STATISTICIAN.</b>                             |              |  |                     |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS :</b>                   |              |  |                     |                                 |                                  |                                 |
| —  | 1            | Statistician . . . . .   |                     | ..                              |                                  | 2,400                           |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay . . . . .                                  |                     | ..                              |                                  | -100                            |
| —  | 1            | <b>TOTAL</b> . . . . .   | 3,123               | ..                              | 200                              | 2,300                           |
| <b>B. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>       |              |  |                     |                                 |                                  |                                 |
| 3  | 3            | Assistants, clerks and ser-<br>vants (at rates varying<br>from Rs. 40 to Rs. 300)    |                     | 1,600                           |                                  | 2,500                           |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay . . . . .                                  |                     | -100                            |                                  | -100                            |
| 3  | 3            | <b>TOTAL</b> . . . . .   | 1,189               | 1,500                           | 1,200                            | 2,400                           |
| <b>IMPERIAL AGRICULTURAL CHEMIST.</b>            |              |  |                     |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS :</b>                   |              |  |                     |                                 |                                  |                                 |
| 1  | 1            | Imperial Agricultural Che-<br>mist (1,250 + S. P. 200)                               |                     | 11,600                          |                                  | 14,400                          |
| 1  | 1            | Assistant to Imperial Agri-<br>cultural Chemist (300—<br>800) . . . . .              |                     | 7,800                           |                                  | 8,100                           |
| —  | —            | Leave salary . . . . .   |                     | 500                             |                                  | 200                             |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay . . . . .                                  |                     | { -2,400<br>-800                |                                  | { -1,300<br>-500                |
|  |              | Non-voted . . . . .  | 18,565              | 9,200                           | 1,600                            | 13,100                          |
|  |              | Voted . . . . .  | 7,529               | 7,600                           | 7,500                            | 7,800                           |
| 2  | 2            | <b>TOTAL</b> . . . . .   | 26,094              | 16,700                          | 9,100                            | 20,900                          |
| <b>B. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>       |              |  |                     |                                 |                                  |                                 |
| 17   | 17           | Assistants, clerks, and ser-<br>vants (at rates varying<br>from Rs. 12 to Rs. 300) . |                     | 23,000                          |                                  | 23,600                          |
| —  | —            | Leave salary . . . . .   |                     | 600                             |                                  | 100                             |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay . . . . .                                  |                     | -2,100                          |                                  | -1,200                          |
| 17   | 17           | <b>TOTAL</b> . . . . .   | 26,196              | 21,500                          | 21,200                           | 22,500                          |
| <b>B. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC. :</b> |              |  |                     |                                 |                                  |                                 |
|  |              | Travelling and other<br>allowances { Non-voted . . . . .                             | ..                  | 2,000                           | 1,000                            | 1,500                           |
|  |              | { Voted . . . . .  | 1,067               | 800                             | 800                              | 600                             |
|  |              | <b>TOTAL</b> . . . . .   | 1,067               | 2,800                           | 1,800                            | 2,100                           |

| NUMBERS.               | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932- 1933-<br>33. 34. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

INDIA—contd.

B.—EXPERT STAFF—contd.

IMPERIAL AGRICULTURAL CHEMIST—  
concd.

B. 5.—PURCHASE OF NEW  
MACHINERY AND  
PLANT, APPARATUS,  
ETC., AND GAS AND  
WATER SUPPLY:

Upkeep and maintenance  
and purchase of chemicals  
and apparatus and labo-  
ratory fittings, etc.

|       |       |       |       |
|-------|-------|-------|-------|
| 5,594 | 8,000 | 3,000 | 3,000 |
|-------|-------|-------|-------|

B. 7.—CONTINGENCIES:

Miscellaneous contingencies

|       |       |       |       |
|-------|-------|-------|-------|
| 1,881 | 1,300 | 1,300 | 1,300 |
|-------|-------|-------|-------|

IMPERIAL MYCOLOGIST.

B. 1.—PAY OF OFFICERS:

|   |   |   |        |              |
|---|---|---|--------|--------------|
| — | 1 | Imperial Mycologist (350—1,250<br>+S. P. 200—400) for six<br>months | —      | 7,200        |
| 1 | 1 | First Assistant to the Myco-<br>logist (300—800)                    | 5,900  | 6,200        |
| 1 | 1 | Class II Assistant (250<br>—800)                                    | 3,000  | 3,000        |
| — | — | Leave salary  | 500    | 500          |
| — | — | Deduct—Emergency deduc-<br>tions from pay                           | { —900 | —400<br>—500 |

|           |        |       |       |       |
|-----------|--------|-------|-------|-------|
| Non-voted | 13,970 | ..    | ..    | 6,800 |
| Voted     | 6,878  | 8,500 | 8,500 | 9,200 |

|   |   |       |        |       |       |        |
|---|---|-------|--------|-------|-------|--------|
| 2 | 3 | TOTAL | 20,848 | 8,500 | 8,500 | 16,000 |
|---|---|-------|--------|-------|-------|--------|

B. 2.—PAY OF ESTABLISH-  
MENTS:

|    |    |   |        |        |        |        |
|----|----|---|--------|--------|--------|--------|
| 15 | 15 | Assistants, clerks, servants,<br>etc. (at rates varying<br>from Rs. 9 to Rs. 300) | 13,400 | 13,700 |        |        |
| —  | —  | Leave salary  | 100    | 100    |        |        |
| —  | —  | Deduct—Emergency deduc-<br>tions from pay   | —1,200 | —700   |        |        |
| 15 | 15 | TOTAL   | 15,544 | 12,300 | 12,000 | 13,100 |

B. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

Travelling and other allow-  
ances

|       |   |           |       |       |       |       |
|-------|---|-----------|-------|-------|-------|-------|
| ances | { | Non-voted | 615   | ..    | ..    | 1,200 |
|       |   | Voted     | 1,262 | 1,600 | 1,300 | 1,600 |
| TOTAL |   |           | 1,877 | 1,600 | 1,300 | 2,800 |



| NUMBERS.  |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |         |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|---------|
| 1932-<br>33.  | 1933-<br>34. |  |                                 |                                  |                                 |         |
|   |              | Rs.  | Rs.                             | Rs.                              | Rs.                             |         |
| <b>INDIA—contd.</b>   |              |  |                                 |                                  |                                 |         |
| <b>B.—EXPERT STAFF—contd.</b>   |              |  |                                 |                                  |                                 |         |
| <b>IMPERIAL MYCOLOGIST—concl'd.</b>   |              |  |                                 |                                  |                                 |         |
| <b>B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :</b> |              |  |                                 |                                  |                                 |         |
|   |              | Purchase of laboratory apparatus and appliances                                      | 4,393                           | 2,000                            | 3,000                           | 2,000   |
| <b>B. 7.—CONTINGENCIES :</b>  |              |  |                                 |                                  |                                 |         |
|   |              | Miscellaneous contingencies  | 1,192                           | 1,200                            | 1,200                           | 1,200   |
| <b>B. 8.—DEDUCT—PROBABLE SAVINGS</b>  |              |  |                                 |                                  |                                 |         |
|   |              |  | ..                              | ..                               | ..                              | —10,000 |
| <b>IMPERIAL ENTOMOLOGIST.</b>   |              |  |                                 |                                  |                                 |         |
| <b>B. 1.—PAY OF OFFICERS :</b>  |              |  |                                 |                                  |                                 |         |
| 2   | 2            | Imperial Entomologists (350 —1,250) + S. P. 1 (200 —400), 1 (150) . . . . .          |                                 | 27,300                           |                                 | 27,400  |
|   |              | Leave salary . . . . .   |                                 | 400                              |                                 | ..      |
| 1   | 1            | First Assistant to the Imperial Entomologist (300 —800). . . . .                     |                                 | 9,600                            |                                 | 9,600   |
|   | 1            | New class II post . . . . .  |                                 | ..                               |                                 | 1,500   |
|   |              | Leave salary . . . . .   |                                 | 100                              |                                 | 100     |
|   |              | Deduct—Emergency deductions from pay . . . . .                                       |                                 | { —3,200                         |                                 | —1,700  |
|   |              |  |                                 | { —1,000                         |                                 | —600    |
|   |              | Non-voted . . . . .  | 30,710                          | 24,500                           | 13,400                          | 25,700  |
|   |              | Voted . . . . .  | 9,361                           | 8,700                            | 8,600                           | 10,600  |
| 3   | 4            | <b>TOTAL</b> . . . . .   | 40,071                          | 33,200                           | 22,000                          | 36,300  |
| <b>B. 2.—PAY OF ESTABLISHMENTS :</b>  |              |  |                                 |                                  |                                 |         |
| 27  | 27           | Assistant, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300) . . . . . |                                 | 28,400                           |                                 | 28,500  |
|   |              | Temporary establishment . . . . .  |                                 | 200                              |                                 | 200     |
|   |              | Leave salary . . . . .   |                                 | 200                              |                                 | 100     |
|   |              | Deduct—Emergency deductions from pay . . . . .                                       |                                 | —2,600                           |                                 | —1,300  |
| 27  | 27           | <b>TOTAL</b> . . . . .   | 25,503                          | 26,200                           | 24,300                          | 25,500  |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>   |              |  |                                 |                                  |                                 |         |
|   |              | Travelling and other allowances . . . . .  | 1,631                           | 2,000                            | 1,500                           | 1,500   |
|   |              | { Non-voted . . . . .  |                                 |                                  |                                 |         |
|   |              | { Voted . . . . .  | 419                             | 1,200                            | 1,400                           | 800     |
|   |              | <b>Total</b> . . . . .   | 2,050                           | 3,200                            | 2,900                           | 2,300   |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   |          | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       | Rs.      | Rs.       | Rs.       | Rs.       |

INDIA—contd.

B.—EXPERT STAFF—contd.

IMPERIAL ENTOMOLOGIST  
—concld.

|  |  |       |       |       |       |
|--|--|-------|-------|-------|-------|
| B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY |  |       |       |       |       |
|  | Laboratory fittings and Chemical apparatus . | 944   | 1,900 | 1,000 | 1,900 |
| B. 6.—OTHER SUPPLIES AND SERVICES:   |  |       |       |       |       |
|  | Other supplies. .                            | 1,927 | 2,100 | 2,000 | ..    |
| B. 7.—CONTINGENCIES:   |  |       |       |       |       |
|  | Miscellaneous contingencies                  | 3,553 | 2,700 | 2,500 | 2,700 |

IMPERIAL AGRICULTURAL BACTERIOLOGIST.

B. 1.—PAY OF OFFICERS:

|   |   |   |        |        |        |        |
|---|---|---|--------|--------|--------|--------|
| 3 | 2 | Assistants to the Imperial Agricultural Bacteriologist 1 (300—800), 1 (200—300) . . . . . |        | 14,900 |        | 11,600 |
| — | — | Leave salary . . . . .  |        | 700    |        | 600    |
| — | — | Deduct—Emergency deductions from pay . . . . .  |        | —1,500 |        | —700   |
|   |   | Non-voted . . . . .   | 7,223  | ..     | 1,400  | ..     |
|   |   | Voted . . . . .   | 14,914 | 14,100 | 12,900 | 11,500 |
| 3 | 2 | TOTAL . . . . .   | 22,137 | 14,100 | 14,300 | 11,500 |

B. 2.—PAY OF ESTABLISHMENTS:

|    |    |   |        |        |        |        |
|----|----|---|--------|--------|--------|--------|
| 22 | 22 | Assistants, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300) . |        | 20,700 |        | 21,500 |
| —  | —  | Leave salary . . . . .  |        | 300    |        | 100    |
| —  | —  | Deduct—Emergency deductions from pay . . . . .                                |        | —1,800 |        | —1,000 |
| 22 | 22 | TOTAL . . . . .   | 19,206 | 19,200 | 17,800 | 20,600 |

B. 3.—ALLOWANCES, HONORARIA, ETC:

|                                 |  |                      |     |     |       |     |
|---------------------------------|--|----------------------|-----|-----|-------|-----|
| Travelling and other allowances |  | { Non-voted<br>Voted | 80  | ..  | 1,000 | ..  |
|                                 |  |                      | 460 | 600 | 500   | 300 |
| TOTAL . . . . .                 |  |                      | 540 | 600 | 1,500 | 300 |

| NUMBERS.   |       |   | Actuals,                         | Budget           | Revised        | Budget           |
|--|-------|---|----------------------------------|------------------|----------------|------------------|
| 1932-  | 1933- |   | 1931-32.                         | Estimate,        | Estimate,      | Estimate,        |
| 33.  | 34.   |   | Ra.                              | Ra.              | Ra.            | Ra.              |
| <b>INDIA—contd.</b>  |       |   |                                  |                  |                |                  |
| <b>B.—EXPERT STAFF—contd.</b>  |       |   |                                  |                  |                |                  |
| <b>IMPERIAL AGRICULTURAL BACTERIOLOGIST—contd.</b>   |       |   |                                  |                  |                |                  |
| <b>B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:</b> |       |   |                                  |                  |                |                  |
|  |       | Laboratory fittings and chemical apparatus                                | 2,823                            | 3,000            | 3,000          | 2,000            |
| <b>B. 7.—CONTINGENCIES:</b>  |       |   |                                  |                  |                |                  |
|  |       | Miscellaneous contingencies   | 1,460                            | 1,300            | 1,300          | 1,200            |
| <b>IMPERIAL ECONOMIC BOTANIST.</b>   |       |   |                                  |                  |                |                  |
| <b>B. 1.—PAY OF OFFICERS:</b>  |       |   |                                  |                  |                |                  |
| 1  | 1     | Imperial Economic Botanist (350—1,250) + S. P. (200—400)                  |                                  | 19,800           |                | 19,800           |
| 1  | 1     | First Assistant to Imperial Economic Botanist (300—800)                   |                                  | 3,600            |                | 4,100            |
| 1  | 1     | Second Economic Botanist (350—1,250)                                      |                                  | 4,200            |                | 3,600            |
| —  | —     | One Special Research Assistant (250—265)                                  |                                  | —                |                | 3,100            |
| —  | —     | Leave salary  |                                  | 400              |                | 200              |
| —  | —     | Deduct—Emergency deductions from pay                                      |                                  | { -2,500<br>-800 |                | { -1,400<br>-600 |
|  |       | Non-voted   | 6,888                            | 17,300           | 5,200          | 18,400           |
|  |       | Voted   | 7,608                            | 7,400            | 6,200          | 10,400           |
| 3  | 3     | <b>TOTAL</b>  | 14,496                           | 24,700           | 11,400         | 28,800           |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>  |       |   |                                  |                  |                |                  |
| 21   | 21    | Assistants, clerks, and servants (at rates varying from Ra. 9 to Ra. 300) |                                  | 14,300           |                | 13,300           |
| —  | —     | Temporary establishment   |                                  | 1,000            |                | 1,100            |
| —  | —     | Leave salary  |                                  | 200              |                | 100              |
| —  | —     | Deduct—Emergency deductions from pay                                      |                                  | -1,100           |                | -400             |
| 21   | 21    | <b>TOTAL</b>  | 11,439                           | 14,400           | 11,100         | 14,100           |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>  |       |   |                                  |                  |                |                  |
|  |       | Travelling and other allowances   | { Non-voted 734<br>{ Voted 1,552 | 2,000<br>1,600   | 1,000<br>1,300 | 2,000<br>1,000   |
|  |       | <b>TOTAL</b>  | 2,286                            | 3,600            | 2,300          | 3,000            |
| <b>B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:</b> |       |   |                                  |                  |                |                  |
|  |       | Laboratory apparatus, etc.  | 2,547                            | 2,200            | 2,000          | 2,000            |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932.    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   | Rs.      | Rs.       | Rs.       | Rs.       |

INDIA—contd.

B.—EXPERT STAFF—contd.

IMPERIAL ECONOMIC BOTANIST—concl'd.

B. 6.—OTHER SUPPLIES AND SERVICES:

|  |       |       |       |       |
|--|-------|-------|-------|-------|
| Charges for fruit experiment and plant breeding etc. . . . . | 6,704 | 7,500 | 6,500 | 7,500 |
|--|-------|-------|-------|-------|

B. 7.—CONTINGENCIES:

|                             |       |       |       |       |
|-----------------------------|-------|-------|-------|-------|
| Miscellaneous contingencies | 4,217 | 2,000 | 2,000 | 2,000 |
|-----------------------------|-------|-------|-------|-------|

IMPERIAL AGRICULTURIST.

B. 1.—PAY OF OFFICERS:

|   |   |  |          |        |        |
|---|---|--|----------|--------|--------|
| 1 | 1 | Agriculturist (350—1,250) + S. P. (200—400) . . . . .                    | 17,400   |        | 19,200 |
| 2 | 2 | Assistant to Agriculturist and Cattle Superintendent (300—800) . . . . . | 11,900   |        | 12,400 |
| — | — | Leave salary . . . . .   | 300      |        | 200    |
| — | — | Deduct—Emergency deductions from pay . . . . .                           | { -2,200 |        | -1,300 |
|   |   |  | { -1,200 |        | -700   |
|   |   | Non-voted . . . . .  | 4,532    | 15,200 | 15,800 |
|   |   | Voted . . . . .  | 11,065   | 11,000 | 10,800 |
| 3 | 3 | TOTAL . . . . .  | 15,597   | 26,200 | 26,600 |
|   |   |  |          |        | 29,800 |

B. 2.—PAY OF ESTABLISHMENTS:

|    |    |   |        |        |        |
|----|----|---|--------|--------|--------|
| 46 | 46 | Cattle superintendent, overseer, clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 300) . . . . . | 32,500 |        | 33,100 |
| —  | —  | Temporary establishment . . . . .   | 4,000  |        | 4,000  |
| —  | —  | Leave salary . . . . .  | 200    |        | 200    |
| —  | —  | Deduct—Emergency deductions from pay . . . . .  | -2,700 |        | -1,500 |
| 46 | 46 | TOTAL . . . . .   | 39,506 | 34,000 | 35,300 |
|    |    |   |        |        | 35,800 |

B. 3.—ALLOWANCES, HONORARIA, ETC.:

|                                  |                       |      |       |       |       |
|----------------------------------|-----------------------|------|-------|-------|-------|
| Travelling and other allowances. | { Non-voted . . . . . | 531  | 2,000 | 1,200 | 1,500 |
|                                  | { Voted . . . . .     | 132  | 400   | 400   | 300   |
| TOTAL . . . . .                  |                       | 713. | 2,400 | 1,600 | 1,800 |

| NUMBERS.   |       | Actuals,  | Budget        | Revised       | Budget        |
|--|-------|---|---------------|---------------|---------------|
| 1932-  | 1933- | 1931-32,  | Estimate,     | Estimate,     | Estimate,     |
| 33.  | 34.   | Rs.   | Rs.           | Rs.           | Rs.           |
| <b>INDIA—contd.</b>  |       |   |               |               |               |
| <b>B.—EXPERT STAFF—concld.</b>   |       |   |               |               |               |
| IMPERIAL AGRICULTURIST—concld.   |       |   |               |               |               |
| <b>B. 4.—PURCHASE AND UP-KEEP OF CATTLE:</b>   |       |   |               |               |               |
|  |       | Purchase of cattle for breeding and up-keep of breeding herd                              | 9,333         | 9,000         | 9,000         |
| <b>B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:</b> |       |   |               |               |               |
|  |       | Workshop charges, machinery implements, tools, etc.                                       |               | 8,000         | 7,700         |
|  |       | Medicines and apparatus   |               | 300           | 300           |
|  |       | <b>TOTAL</b>  | <b>8,040</b>  | <b>8,300</b>  | <b>8,000</b>  |
| <b>B. 6.—OTHER SUPPLIES AND SERVICES:</b>  |       |   |               |               |               |
|  |       | Steam tackles and motor tractors  |               | 12,000        | 11,700        |
|  |       | Arable cultivation  |               | 25,100        | 20,000        |
|  |       | <b>TOTAL</b>  | <b>36,803</b> | <b>37,100</b> | <b>31,700</b> |
| <b>B. 7.—CONTINGENCIES</b>   |       |   |               |               |               |
|  |       | Miscellaneous contingencies   | 2,304         | 1,600         | 1,600         |
| <b>C.—EXPERIMENTAL FARMS:</b>  |       |   |               |               |               |
| IMPERIAL CATTLE BREEDING FARM—KARNAL   |       |   |               |               |               |
| <b>C. 1.—PAY OF OFFICERS:</b>  |       |   |               |               |               |
| 1  | 1     | Superintendent, (340—1,050) + S. P. (120) for six months.                                 |               | 9,800         | 5,300         |
| —  | —     | Deduct—Emergency deductions from pay  |               | —1,000        | —300          |
| 1  | 1     | <b>TOTAL</b>  | <b>10,047</b> | <b>8,800</b>  | <b>5,000</b>  |
| <b>C. 2.—PAY OF ESTABLISHMENTS:</b>  |       |   |               |               |               |
| 9  | 9     | Superintendents, Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 800) |               | 13,100        | 13,700        |
| 3  | 3     | Fitter, Carpenter and Milk Tester (30—50)   |               | 1,400         | 1,400         |
| —  | —     | Temporary establishment   |               | 15,000        | 14,000        |
| —  | —     | Leave salary  |               | 700           | 700           |
| —  | —     | Deduct—Emergency deductions from pay  |               | —1,300        | —700          |
| 12   | 12    | <b>TOTAL</b>  | <b>35,021</b> | <b>28,900</b> | <b>29,100</b> |
| <b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>  |       |   |               |               |               |
|  |       | Travelling and other allowances   |               | 2,000         | 1,000         |
|  |       | House-rent and other allowances   |               | 100           | 100           |
|  |       | <b>TOTAL</b>  | <b>2,933</b>  | <b>2,100</b>  | <b>1,100</b>  |

| NUMBERS.               | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932- 1933-<br>33. 34. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

INDIA—*contd.*C.—EXPERIMENTAL FARMS—*contd.*IMPERIAL CATTLE BREEDING FARM—  
KARNAL—*concl'd.*C. 4.—CAPITAL EXPENDI-  
TURE—ACQUISITION  
OF ADDITIONAL CAT-  
TLE, LAND, MACHIN-  
ERY, PLANT, BUILD-  
INGS, ETC.:

|                          |    |     |     |    |
|--------------------------|----|-----|-----|----|
| Purchase of cattle . . . | .. | 500 | 200 | .. |
|--------------------------|----|-----|-----|----|

C. 5.—UPKEEP AND REPLACE-  
MENT OF CATTLE,  
LAND, MACHINERY,  
PLANT, BUILDINGS,  
ETC.:

|   |    |     |     |     |
|---|----|-----|-----|-----|
| Repairs to plant and machi-<br>nery . . . . . | 66 | 100 | 100 | 100 |
|---|----|-----|-----|-----|

C. 6.—FEED OF DAIRY  
CATTLE, INCLUDING  
GRAZING CHARGES .

|  |        |        |        |        |
|--|--------|--------|--------|--------|
|  | 23,292 | 25,000 | 15,000 | 16,500 |
|--|--------|--------|--------|--------|

## C. 8.—OTHER EXPENSES:

|  |  |        |  |       |
|--|--|--------|--|-------|
| Service postage and tele-<br>gram charges . . . . .                            |  | 500    |  | 400   |
| Ice, salt, acid preservatives<br>and other manufacturing<br>sundries . . . . . |  | 600    |  | 500   |
| Production of grain and<br>fodder and cultivation<br>charges . . . . .         |  | 10,000 |  | 6,000 |
| Fuel, light, water and mis-<br>cellaneous stores . . . . .                     |  | 6,300  |  | 5,500 |
| Workshop . . . . .   |  | 3,000  |  | 2,500 |
| Medical stores . . . . .   |  | 800    |  | 500   |
| Freight on stores . . . . .  |  | 500    |  | 500   |
| Miscellaneous contingencies  |  | 2,000  |  | 1,500 |

|                 |        |        |        |        |
|-----------------|--------|--------|--------|--------|
| TOTAL . . . . . | 27,466 | 23,700 | 23,000 | 17,400 |
|-----------------|--------|--------|--------|--------|

IMPERIAL INSTITUTE OF ANIMAL  
HUSBANDRY AND DAIRYING,  
BANGALORE:

## C. 1.—PAY OF OFFICERS:

|   |   |  |       |       |
|---|---|--|-------|-------|
| 1 | 1 | Superintendent (350—1,050)<br>+ S. P. (90) . . . . . | 8,500 | 5,000 |
| — | — | Deduct—Emergency deduc-<br>tions from pay . . . . .  | —800  | —300  |
| 1 | 1 | TOTAL . . . . .                                      | 8,803 | 7,700 |
|   |   |  | 7,900 | 4,700 |

| NUMBERS.  |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>   |              |  |                      |                                 |                                  |                                 |
| <b>C.—EXPERIMENTAL FARMS—contd.</b>   |              |  |                      |                                 |                                  |                                 |
| <b>IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—contd.</b>                                  |              |  |                      |                                 |                                  |                                 |
| <b>C. 2.—PAY OF ESTABLISHMENTS:</b>   |              |  |                      |                                 |                                  |                                 |
| 8   | 8            | Superintendent, Indian supervisors, accountant, etc. (at rates varying from Rs. 40 to Rs. 800) . |                      | 9,400                           |                                  | 8,200                           |
| —   | —            | Non-Pensionable establishment . . . . .  |                      | 800                             |                                  | 800                             |
| —   | —            | Temporary establishment . . . . .  |                      | 14,000                          |                                  | 15,000                          |
| —   | —            | Leave salary . . . . .   |                      | 500                             |                                  | 1,300                           |
| —   | —            | Deduct—Emergency deductions from pay . . . . .   |                      | —900                            |                                  | —400                            |
| 8   | 8            | <b>TOTAL . . . . .</b>   | <b>28,529</b>        | <b>23,800</b>                   | <b>24,200</b>                    | <b>24,900</b>                   |
| <b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>   |              |  |                      |                                 |                                  |                                 |
|   |              | Travelling allowance . . . . .   |                      | 3,200                           |                                  | 1,400                           |
|   |              | House-rent and other allowances . . . . .  |                      | 700                             |                                  | 600                             |
|   |              | <b>TOTAL . . . . .</b>   | <b>3,347</b>         | <b>3,900</b>                    | <b>3,000</b>                     | <b>2,000</b>                    |
| <b>C. 4.—CAPITAL EXPENDITURE — ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:</b> |              |  |                      |                                 |                                  |                                 |
|   |              | Purchase of dairy cattle including replacement of casualties . . . . .                           |                      | 4,000                           |                                  | 3,000                           |
|   |              | Plants, machinery and implements . . . . .   |                      | ..                              |                                  | 2,000                           |
|   |              | <b>TOTAL . . . . .</b>   | <b>4,293</b>         | <b>4,000</b>                    | <b>4,000</b>                     | <b>5,000</b>                    |
| <b>C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:</b>                       |              |  |                      |                                 |                                  |                                 |
|   |              | Rents and repairs of buildings . . . . .   | 1,775                | 2,000                           | 1,500                            | 1,800                           |
| <b>C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES:</b>   |              |  |                      |                                 |                                  |                                 |
|   |              |  | 41,447               | 35,000                          | 38,000                           | 34,000                          |

| NUMBERS.   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932- 1933-<br>33. 34.   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>  |                      |                                 |                                  |                                 |
| <b>C.—EXPERIMENTAL FARMS—con 1.</b>  |                      |                                 |                                  |                                 |
| <b>IMPERIAL INSTITUTE OF ANIMAL<br/>HUSBANDRY AND DAIRYING,<br/>BANGALORE—concl'd.</b> |                      |                                 |                                  |                                 |
| <b>C. 7.—PURCHASE OF DAIRY<br/>PRODUCE :</b>   | 21,674               | 20,000                          | 20,000                           | 18,000                          |
| <b>C. 8.—OTHER EXPENSES :</b>  |                      |                                 |                                  |                                 |
| Service postage and tele-<br>gram charges . . . . .                                    |                      | 200                             |                                  | 300                             |
| Chemicals and other manu-<br>facturing sundries . . . . .                              |                      | 600                             |                                  | 500                             |
| Production of grain and<br>fodder and cultivation<br>charges . . . . .                 |                      | 1,400                           |                                  | 1,400                           |
| Fuel, light, water and mis-<br>cellaneous stores . . . . .                             |                      | 11,300                          |                                  | 14,000                          |
| Freight on stores . . . . .  |                      | 2,000                           |                                  | 1,200                           |
| Miscellaneous contingencies  |                      | 1,800                           |                                  | 1,800                           |
| <b>TOTAL</b>   | <b>22,846</b>        | <b>17,300</b>                   | <b>19,300</b>                    | <b>19,200</b>                   |
| <b>IMPERIAL INSTITUTE OF ANIMAL<br/>HUSBANDRY AND DAIRYING,<br/>WELLINGTON :</b>       |                      |                                 |                                  |                                 |
| <b>C. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>   |                      |                                 |                                  |                                 |
| 4 4 Supervisors, accountants,<br>etc. (at rates varying<br>from Rs. 40 to Rs. 500).    |                      | 4,100                           |                                  | 6,000                           |
| — — Temporary establishment  |                      | 4,200                           |                                  | 5,500                           |
| — — Leave salary . . . . .   |                      | 200                             |                                  | 400                             |
| — — <i>Deduct</i> —Emergency de-<br>ductions from pay . . . . .                        |                      | —400                            |                                  | —200                            |
| <b>TOTAL</b>   | <b>21,929</b>        | <b>8,100</b>                    | <b>11,000</b>                    | <b>11,700</b>                   |
| <b>C. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b>  |                      |                                 |                                  |                                 |
| Travelling and other allow-<br>ances . . . . .   | 1,480                | 600                             | 900                              | 1,000                           |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>  |                      |                                 |                                  |                                 |
| <b>C.—EXPERIMENTAL FARMS—contd.</b>  |                      |                                 |                                  |                                 |
| <b>IMPERIAL INSTITUTE OF ANIMAL<br/>HUSBANDRY AND DAIRYING,<br/>WELLINGTON—contd.</b>  |                      |                                 |                                  |                                 |
| <b>C. 4.—CAPITAL EXPEN-<br/>DITURE—ACQUISITION<br/>OF ADDITIONAL<br/>CATTLE, LAND<br/>MACHINERY, PLANT,<br/>BUILDINGS, ETC.:</b> |                      |                                 |                                  |                                 |
| Purchase of dairy cattle in-<br>cluding replacement of<br>casualties . . . . .   | 2,255                | ..                              | 100                              | 300                             |
| <b>C. 5.—UPKEEP AND RE-<br/>PLACEMENT OF CATTLE,<br/>LAND, MACHINERY,<br/>PLANT, BUILDINGS,<br/>ETC.:</b>                        |                      |                                 |                                  |                                 |
| Repairs to plants and machi-<br>nery . . . . .   | 731                  | 200                             | 500                              | 300                             |
| <b>C. 6.—FEED OF DAIRY<br/>CATTLE, INCLUDING<br/>GRAZING CHARGES: .</b>  |                      |                                 |                                  |                                 |
|  | 30,225               | 14,000                          | 12,900                           | 13,000                          |
| <b>C. 7.—PURCHASE OF DAIRY<br/>PRODUCE: . . . . .</b>  |                      |                                 |                                  |                                 |
|  | 17,693               | 15,500                          | 15,500                           | 14,800                          |
| <b>C. 8.—OTHER EXPENSES:</b>   |                      |                                 |                                  |                                 |
| Chemicals and other manu-<br>facturing sundries . . . . .  |                      | 200                             |                                  | 200                             |
| Production of grain and<br>fodder, and cultivation<br>charges . . . . .  |                      | 2,000                           |                                  | 1,800                           |
| Service postage and tele-<br>gram charges . . . . .  |                      | 200                             |                                  | 200                             |
| Fuel, light, water and mis-<br>cellaneous stores . . . . .   |                      | 1,700                           |                                  | 2,000                           |
| Medical stores . . . . .   |                      | 300                             |                                  | 300                             |
| Freight on stores . . . . .  |                      | 4,000                           |                                  | 3,500                           |
| Miscellaneous contingencies  |                      | 500                             |                                  | 1,000                           |
| <b>TOTAL . . . . .</b>   | <b>13,194</b>        | <b>8,900</b>                    | <b>9,200</b>                     | <b>9,000</b>                    |

| NUMBERS.   |       | Actuals,  | Budget             | Revised   | Budget         |
|--|-------|---|--------------------|-----------|----------------|
| 1932-  | 1933- | 1931-32.  | Estimate,          | Estimate, | Estimate,      |
| 33.  | 34.   | Rs.   | Rs.                | Rs.       | Rs.            |
| INDIA—contd.   |       |   |                    |           |                |
| D.—SUGARCANE STATION,<br>COIMBATORE.                         |       |   |                    |           |                |
| D. 1.—PAY OF OFFICERS:                                       |       |   |                    |           |                |
| 1  | 1     | <i>Sugarcane Expert (350—<br/>—1,250 + S. P. 200—400)</i>   | 10,200             |           | 13,200         |
| 2  | 2     | Cane Breeding Officer<br>and Assistant Sugarcane<br>Expert 1(350—50—1,250),<br>1(250—25—750) . . . .                                | 13,600             |           | 14,500         |
| —  | —     | Leave salary . . . . .  | 300                |           | 200            |
| —  | —     | Deduct—Emergency deduc-<br>tions from pay . . . . .   | { —1,000<br>—1,400 |           | { —700<br>—700 |
|  |       | <i>Non-voted</i> . . . . .  | 9,360              | 9,200     | 10,800         |
|  |       | <i>Voted</i> . . . . .  | 12,412             | 12,500    | 14,000         |
| 3  | 3     | TOTAL . . . . .   | 21,772             | 21,700    | 23,000         |
| D. 2.—PAY OF ESTABLISH-<br>MENTS:                            |       |   |                    |           |                |
| 13   | 13    | Assistants, sub-assistants,<br>farm manager and assis-<br>tant farm manager (at<br>rates varying from<br>Rs. 45 to Rs. 200) . . . . | 14,000             |           | 14,600         |
| 6  | 6     | Artist, plant collectors and<br>laboratory attendant (at<br>rates varying from<br>Rs. 20 to Rs. 95) . . . .                         | 2,800              |           | 2,900          |
| —  | —     | Engine Driver Mechanic . . . .  | ..                 |           | 500            |
| 5  | 5     | Clerks (at rates varying<br>from Rs. 35 to Rs. 80) . . . .  | 3,200              |           | 3,300          |
| —  | —     | Non-pensionable establish-<br>ment . . . . .  | 5,300              |           | 5,300          |
| 7  | 7     | Servants (Rs. 12—20) . . . . .  | 1,200              |           | 1,200          |
| —  | —     | Leave salary . . . . .  | 300                |           | 200            |
| —  | —     | Deduct—Emergency deduc-<br>tions from pay . . . . .   | —1,800             |           | —900.          |
| 31   | 31    | TOTAL . . . . .   | 25,499             | 25,000    | 25,100         |
| D. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.:                      |       |   |                    |           |                |
|  |       | Travelling allowance { <i>Non-voted</i>   | 1,300              | 1,700     | 1,300          |
|  |       | { <i>Voted</i> . . . . .  | 1,470              | 2,500     | 1,500          |
|  |       | TOTAL . . . . .   | 2,770              | 4,200     | 2,800          |
| D. 4.—SUGARCANE STATION<br>WORKING EXPENSES,<br>ETC.:        |       |   |                    |           |                |
|  |       |   | 14,960             | 17,900    | 17,200         |
| D. 5.—OTHER SUPPLIES AND<br>SERVICES AND CON-<br>TINGENCIES: |       |   |                    |           |                |
|  |       | Miscellaneous contingencies   | 3,800              | 4,100     | 3,800          |
|  |       |   |                    |           | 4,100          |

| NUMBERS.   |               | Actuals,  | Budget         | Revised   | Budget         |
|--|---------------|---|----------------|-----------|----------------|
| 1932-  | 1933-         | 1931-32.  | Estimate,      | Estimate, | Estimate,      |
| 33.  | 34.           | Rs.   | Rs.            | Rs.       | Rs.            |
| <b>INDIA—contd.</b>                                  |               |   |                |           |                |
| <b>E.—SUGAR BUREAU:</b>                              |               |   |                |           |                |
| E. 1.—PAY OF OFFICERS:                               |               | 23  | ..             | ..        | ..             |
| E. 2.—PAY OF ESTABLISHMENTS:                         |               | 1,074   | ..             | ..        | ..             |
| E. 3.—OTHER CHARGES:                                 |               |   |                |           |                |
|  | Non-voted . { | 1,543   | ..             | ..        | ..             |
|  | Voted . }     | 46  | ..             | ..        | ..             |
| TOTAL  |               | 1,589   | ..             | ..        | ..             |
| <b>F.—ANAND CREAMERY:</b>                            |               |   |                |           |                |
| F. 1.—PAY OF OFFICERS:                               |               | 3,058   | ..             | ..        | ..             |
| F. 2.—PAY OF ESTABLISHMENTS:                         |               | 14,232  | ..             | ..        | ..             |
| F. 3.—ALLOWANCES, HONORARIA, ETC.:                   |               | 1,157   | ..             | ..        | ..             |
| F. 4.—PURCHASE OF DAIRY PRODUCE:                     |               | 31,760  | ..             | ..        | ..             |
| F. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES: |               | 13,981  | ..             | ..        | ..             |
| <b>G.—MISCELLANEOUS—MEDICAL ESTABLISHMENT:</b>       |               |   |                |           |                |
| <b>G. 1.—PAY OF OFFICERS:</b>                        |               |   |                |           |                |
| —  | —             | Duty Allowance to Civil Surgeon (100)             | 1,200          |           | 1,200          |
| 1  | 1             | Military Assistant Surgeon (350—450) + D. A. 150. | 6,600          |           | 6,600          |
| —  | —             | Leave salary                                      | 2,200          |           | ..             |
| —  | —             | Deduct—Emergency deductions from pay              | { -100<br>-700 |           | { -100<br>-400 |
|  |               | Non-voted   | 1,019          | 1,100     | 1,100          |
|  |               | Voted   | 6,435          | 8,100     | 6,200          |
| 1  | 1             | TOTAL   | 7,454          | 9,200     | 7,500          |
|  |               |   |                | 7,500     | 7,300          |

| NUMBERS.   |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33  | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>                                    |              |  |                      |                                 |                                  |                                 |
| <b>G.—MISCELLANEOUS—MEDICAL ESTABLISHMENT—concl'd.</b> |              |  |                      |                                 |                                  |                                 |
| <b>G. 2.—PAY OF ESTABLISHMENTS :</b>                   |              |  |                      |                                 |                                  |                                 |
| 12   | 12           | Sub-assistant surgeons, compounders, clerks and servants (at rates varying from Rs. 10 to Rs. 150) |                      | 5,700                           |                                  | 5,700                           |
| —  | —            | Temporary establishment.   |                      | 100                             |                                  | 100                             |
| —  | —            | Leave salary   |                      | 300                             |                                  | 700                             |
| —  | —            | Deduct—Emergency deductions from pay   |                      | —300                            |                                  | —200                            |
| 12   | 12           | <b>TOTAL</b>   | <b>5,695</b>         | <b>5,800</b>                    | <b>5,800</b>                     | <b>6,300</b>                    |
| <b>G. 3.—ALLOWANCES, HONORARIA, ETC. :</b>             |              |  |                      |                                 |                                  |                                 |
|  |              | House-rent and other allowances  | 212                  | 500                             | 300                              | 300                             |
| <b>G. 4.—MEDICINE AND DIET :</b>                       |              |  |                      |                                 |                                  |                                 |
|  |              | Medicines and apparatus  |                      | 4,300                           |                                  | 4,000                           |
|  |              | Diet   |                      | 1,500                           |                                  | 1,500                           |
|  |              | <b>TOTAL</b>   | <b>5,753</b>         | <b>5,800</b>                    | <b>5,800</b>                     | <b>5,500</b>                    |
| <b>G. 5.—OTHER EXPENSES:</b>                           |              |  |                      |                                 |                                  |                                 |
|  |              | Miscellaneous contingent expenditure   | 1,417                | 1,500                           | 1,200                            | 1,500                           |
| <b>H.—MISCELLANEOUS—ESTATE ESTABLISHMENT :</b>         |              |  |                      |                                 |                                  |                                 |
| <b>H. 1.—PAY OF ESTABLISHMENTS :</b>                   |              |  |                      |                                 |                                  |                                 |
| 9  | 9            | Overseers and clerks (at rates varying from Rs. 10 to Rs. 200)                                     |                      | 6,300                           |                                  | 6,500                           |
| —  | —            | Temporary establishment.   |                      | 9,300                           |                                  | 9,200                           |
| —  | —            | Leave salary   |                      | 200                             |                                  | 100                             |
| —  | —            | Deduct—Emergency deductions from pay   |                      | —500                            |                                  | —300                            |
| 9  | 9            | <b>TOTAL</b>   | <b>15,118</b>        | <b>15,300</b>                   | <b>15,000</b>                    | <b>15,500</b>                   |
| <b>H. 2.—ALLOWANCES, HONORARIA, ETC. :</b>             |              |  |                      |                                 |                                  |                                 |
|  |              | Travelling and other allowances  | 32                   | 100                             | 100                              | 100                             |

| NUMBERS,  |       | Actuals,   | Budget        | Revised       | Budget        |               |
|---|-------|--|---------------|---------------|---------------|---------------|
| 1932-   | 1933- | 1931-32.   | Estimate,     | Estimate,     | Estimate,     |               |
| 33.   | 34.   | Rs.  | Rs.           | Rs.           | Rs.           |               |
| <b>INDIA—contd.</b>                                   |       |  |               |               |               |               |
| <b>H.—MISCELLANEOUS—ESTATE ESTABLISHMENT—concl'd.</b> |       |  |               |               |               |               |
| <b>H. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE:</b> |       |  |               |               |               |               |
|   |       | Upkeep of estate . . .   | 6,661         | 7,600         | 6,500         | 7,600         |
| <b>H. 4.—OTHER EXPENSES:</b>                          |       |  |               |               |               |               |
|   |       | Workshop . . . . .   |               | 2,000         |               | 2,000         |
|   |       | Station service . . . . .  |               | 4,400         |               | 3,500         |
|   |       | Miscellaneous contingencies . . . . .  |               | 6,100         |               | 5,700         |
|   |       | <b>TOTAL</b> . . . . .   | <b>11,366</b> | <b>12,500</b> | <b>11,300</b> | <b>11,200</b> |
| <b>I.—INDIAN CENTRAL COTTON COMMITTEE:</b>            |       |  |               |               |               |               |
| <b>I. 1.—PAY OF OFFICERS:</b>                         |       |  |               |               |               |               |
| 1   | 1     | Secretary, Cotton Committee (2,000—2,250) + S. O. P. (£13-6-8) . . . . .                 |               | 28,500        |               | 22,900        |
| 1   | 1     | Deputy Secretary (350—1,250) + O. S. P. (300) + S. P. (250) . . . . .                    |               | 17,500        |               | 16,900        |
| —   | —     | Deduct—Emergency deductions from pay . . . . .   |               | —4,600        |               | —2,200        |
| 2   | 2     | <b>TOTAL</b> . . . . .   | <b>37,144</b> | <b>41,400</b> | <b>34,200</b> | <b>37,600</b> |
| <b>I. 2.—PAY OF ESTABLISHMENTS:</b>                   |       |  |               |               |               |               |
| 6   | 5     | Superintendents, clerks and servants (at rates varying from Rs. 70 to Rs. 750) . . . . . |               | 20,000        |               | 20,900        |
| —   | —     | Leave salary . . . . .   |               | 1,300         |               | 1,300         |
| —   | —     | Deduct—Emergency deductions from pay . . . . .   |               | —2,100        |               | —1,100        |
| 6   | 5     | <b>TOTAL</b> . . . . .   | <b>18,851</b> | <b>19,200</b> | <b>18,000</b> | <b>21,100</b> |
| <b>I. 3.—ALLOWANCES, HONORARIA, ETC.:</b>             |       |  |               |               |               |               |
|   |       | House-rent and other allowances . . . . .  |               | 5,000         |               | 4,200         |
|   |       | Travelling and other allowances . . . . .  |               | 4,000         |               | 5,000         |
|   |       |  |               | 300           |               | 300           |
|   |       | Non-voted . . . . .  | 8,907         | 9,000         | 7,800         | 9,200         |
|   |       | Voted . . . . .  | ..            | 300           | 300           | 300           |
|   |       | <b>TOTAL</b> . . . . .   | <b>8,907</b>  | <b>9,300</b>  | <b>8,100</b>  | <b>9,500</b>  |

| NUMBERS.               | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932- 1933-<br>33. 34. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |

INDIA—contd.

I.—INDIAN CENTRAL COTTON COMMITTEE—concl'd.

I. 4.—DEDUCT—RECOVERIES FROM THE COMMITTEE:

|                        |                |                |                |                |
|------------------------|----------------|----------------|----------------|----------------|
| { Non-voted . . . . .  | —45,332        | —50,400        | —42,000        | —46,800        |
| { Voted . . . . .      | —18,215        | —18,300        | —17,300        | —20,100        |
| <b>TOTAL . . . . .</b> | <b>—63,547</b> | <b>—68,700</b> | <b>—59,300</b> | <b>—66,900</b> |

J.—FUMIGATION OF AMERICAN COTTON:

J. 1.—PAY OF ESTABLISHMENTS:

|          |          |  |              |              |
|----------|----------|--|--------------|--------------|
| 1        | 1        | Clerk (Rs. 70—4—90) . . . . .                  | 800          | 900          |
| 3        | 2        | Chemists . . . . .                             | 4,500        | 3,600        |
| —        | —        | Temporary establishment . . . . .              | ..           | 500          |
| 1        | 1        | Servant . . . . .                              | 400          | 400          |
| —        | —        | Leave salary . . . . .                         | 100          | 100          |
| —        | —        | Deduct—Emergency deductions from pay . . . . . | —500         | —200         |
| <b>4</b> | <b>4</b> | <b>TOTAL . . . . .</b>                         | <b>3,621</b> | <b>5,300</b> |

J. 2.—OTHER EXPENSES:

|   |                 |               |
|---|-----------------|---------------|
| Travelling allowance of supervising staff supplied by the Indian Central Cotton Committee . . . . . | 100             | 100           |
| Daily allowance for two chemists in lieu of travelling allowance . . . . .                          | 500             | 400           |
| Repairs and purchase of 9 balloon fabric hatch covers . . . . .                                     | 3,600           | 4,000         |
| Purchase of accessories to Liston fumigation apparatus . . . . .                                    | 500             | 2,500         |
| Cost of chemicals . . . . .   | 6,000           | 4,600         |
| Miscellaneous . . . . .   | 500             | 500           |
| Port Trust share . . . . .  | 12,000          | 9,000         |
| Transportation charges . . . . .  | 1,21,400        | 84,700        |
| Payments to Bombay Port Trust . . . . .   | 14,000          | 8,700         |
| Probable savings . . . . .  | —63,700         | —20,000       |
| <b>TOTAL . . . . .</b>  | <b>2,88,515</b> | <b>94,900</b> |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>   |                      |                                 |                                  |                                 |
| <b>K.—AGRICULTURAL RESEARCH SCHEME:</b>   |                      |                                 |                                  |                                 |
| <b>K. 1.—BOTANICAL SUB-STATION AT KARNAL:</b>                                     |                      |                                 |                                  |                                 |
| <b>K. 1. (1).—PAY OF OFFICERS:</b>  |                      |                                 |                                  |                                 |
| Superintendent . . . . .  |                      | ..                              |                                  | 5,500                           |
| Deduct.—Emergency deductions from pay . . . . .                                   |                      | ..                              |                                  | —300                            |
| <b>TOTAL</b> . . . . .  | ..                   | ..                              | 4,800                            | 5,200                           |
| <b>K. 1. (2).—PAY OF ESTABLISHMENTS:</b>  |                      |                                 |                                  |                                 |
| Assistant, clerks, etc. . . . .   |                      | ..                              |                                  | 4,900                           |
| Deduct.—Emergency deductions from pay . . . . .                                   |                      | ..                              |                                  | —200                            |
| <b>TOTAL</b> . . . . .  | ..                   | ..                              | 4,500                            | 4,700                           |
| <b>K. 1. (3).—OTHER CHARGES:</b>  |                      |                                 |                                  |                                 |
| Plant Breeding and cultivation . . . . .  |                      | ..                              |                                  | 8,500                           |
| Apparatus and machinery . . . . .   |                      | ..                              |                                  | 2,500                           |
| Miscellaneous . . . . .   |                      | ..                              |                                  | 1,000                           |
| <b>TOTAL</b> . . . . .  | ..                   | ..                              | 12,000                           | 12,000                          |
| <b>K. 4.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH</b> |                      |                                 |                                  |                                 |
|   | ..                   | ..                              | —21,300                          | —21,900                         |
| <b>TOTAL FOR BOTANICAL SUB-STATION AT KARNAL</b>                                  | ..                   | ..                              | ..                               | ..                              |
| <b>K. 2.—SUGARCANE SUBSTATION AT KARNAL:</b>                                      |                      |                                 |                                  |                                 |
| <b>K. 2. (1).—PAY OF ESTABLISHMENTS:</b>  |                      |                                 |                                  |                                 |
| Assistants, clerks, etc. . . . .  |                      | ..                              |                                  | 2,200                           |
| Deduct.—Emergency deductions from pay . . . . .                                   |                      | ..                              |                                  | —100                            |
| <b>TOTAL</b> . . . . .  | ..                   | ..                              | 1,900                            | 2,100                           |
| <b>K. 2. (2).—WORKS</b>   |                      |                                 |                                  |                                 |
|   | ..                   | ..                              | 24,000                           | 500                             |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>   |                      |                                 |                                  |                                 |
| <b>K.—AGRICULTURAL RESEARCH</b>   |                      |                                 |                                  |                                 |
| <b>SCHEME—contd.</b>  |                      |                                 |                                  |                                 |
| <b>K. 2.—SUGARCANE SUB-STATION AT KARNAL—<i>concl.</i></b>                          |                      |                                 |                                  |                                 |
| <b>K. 2 (3).—OTHER CHARGES:</b>   |                      |                                 |                                  |                                 |
| Cultivation etc. . . . .  |                      |                                 |                                  | 4,700                           |
| Laboratory and Scientific works . . . . .   |                      | ..                              |                                  | 1,000                           |
| <b>TOTAL</b> . . . . .  | ..                   | ..                              | 22,000                           | ,700                            |
| <b>K. 4.—DEDUCT — RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH</b> |                      |                                 |                                  |                                 |
|   |                      |                                 | -47,900                          | -8,300                          |
| <b>TOTAL FOR SUGARCANE SUB-STATION AT KARNAL</b>                                    |                      |                                 |                                  |                                 |
|   | ..                   | ..                              | ..                               | ..                              |
| <b>K. 3.—RESEARCH ON MOSAIC AND OTHER DISEASES OF SUGARCANE:</b>                    |                      |                                 |                                  |                                 |
| <b>K. 3. (1).—PAY OF OFFICERS:</b>  |                      |                                 |                                  |                                 |
| Mycologists and Assistant Mycologists . . . . .                                     |                      | ..                              |                                  | 8,300                           |
| Leave salary . . . . .  |                      | ..                              |                                  | 200                             |
| Deduct—Emergency deductions from pay . . . . .                                      |                      | ..                              |                                  | -500                            |
| <b>TOTAL</b> . . . . .  | ..                   | ..                              | 5,000                            | 8,000                           |
| <b>K. 3. (2).—PAY OF ESTABLISHMENTS:</b>  |                      |                                 |                                  |                                 |
| Assistants, clerks, servants, etc. . . . .  |                      | ..                              |                                  | 4,700                           |
| Leave salary . . . . .  |                      | ..                              |                                  | 100                             |
| Deduct—Emergency deductions from pay . . . . .                                      |                      | ..                              |                                  | -200                            |
| <b>TOTAL</b> . . . . .  | ..                   | ..                              | 2,800                            | 4,600                           |
| <b>K. 3. (3).—OTHER CHARGES:</b>  |                      |                                 |                                  |                                 |
| Travelling allowance . . . . .  |                      | ..                              |                                  | 1,800                           |
| Provident fund contributions . . . . .  |                      | ..                              |                                  | 500                             |
| Miscellaneous contingencies . . . . .   |                      | ..                              |                                  | 2,500                           |
| Non-recurring contingencies . . . . .   |                      | ..                              |                                  | 3,000                           |
| <b>TOTAL</b> . . . . .  | ..                   | ..                              | 16,000                           | 7,800                           |



| NUMBERS.   |       | Actuals,<br>1931-32.                                | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |          |
|--|-------|---|---------------------------------|----------------------------------|---------------------------------|----------|
| 1932.  | 1933. | Ra.   | Ra.                             | Ra.                              | Ra.                             |          |
| 33.  | 34.   |   |                                 |                                  |                                 |          |
| <b>INDIA—concl'd.</b>  |       |   |                                 |                                  |                                 |          |
| <b>K.—AGRICULTURAL RESEARCH</b>  |       |   |                                 |                                  |                                 |          |
| SCHEME—concl'd.  |       |   |                                 |                                  |                                 |          |
| K. 3.—RESEARCH ON MO-<br>SAIC AND OTHER DIS-<br>EASES OF SUGAR-<br>CANE—concl'd.                         |       |   |                                 |                                  |                                 |          |
| K. 4.—DEDUCT—RECOVER-<br>IES FROM THE IMPE-<br>RIAL COUNCIL OF AG-<br>RICULTURAL RE-<br>SEARCH . . . . . |       |   |                                 |                                  |                                 |          |
|  |       | ..  | ..                              | —23,800                          | —20,400                         |          |
| TOTAL FOR RESEARCH ON<br>MOAIC AND OTHER<br>DISEASES OF SUGAR-CANE                                       |       |   |                                 |                                  |                                 |          |
|  |       | ..  | ..                              | ..                               | ..                              |          |
| <b>M.—WORKS:</b>   |       |   |                                 |                                  |                                 |          |
|  |       | Petty construction and<br>repairs . . . . .         | 73,462                          | 15,900                           | 15,900                          | 14,200   |
| TOTAL FOR INDIA . . . . .  |       | 15,31,682   | 10,71,000                       | 13,87,000                        | 10,67,000                       |          |
|  |       | Non-voted . . . . .                                 | 1,70,503                        | 1,25,000                         | 93,000                          | 1,56,000 |
|  |       | Voted . . . . .                                     | 13,61,179                       | 9,46,000                         | 12,94,000                       | 9,11,000 |
| <b>BOMBAY.</b>   |       |   |                                 |                                  |                                 |          |
| <b>L.—COTTON CESS STAFF :</b>  |       |   |                                 |                                  |                                 |          |
| <b>L. 1.—PAY OF ESTABLISH-<br/>MENTS :</b>   |       |   |                                 |                                  |                                 |          |
| 1  | 1     | Clerk (60—160) . . . . .                            |                                 | 600                              |                                 | 1,100    |
| 1  | 1     | Servant (20 to 22) . . . . .                        |                                 | 200                              |                                 | 200      |
| —  | —     | Leave salary . . . . .                              |                                 | 100                              |                                 | 500      |
| —  | —     | Deduct—Emergency deduc-<br>tions from pay . . . . . |                                 | —100                             |                                 | ..       |
| 2  | 2     | TOTAL . . . . .                                     | 1,192                           | 800                              | 800                             | 1,800    |
| <b>L. 2.—OTHER CHARGES :</b>   |       |   |                                 |                                  |                                 |          |
|  |       | House-rent and other al-<br>lowances . . . . .      |                                 | 100                              |                                 | 100      |
|  |       | Service postage and tele-<br>grams . . . . .        |                                 | 100                              |                                 | 100      |
| TOTAL . . . . .  |       | 143   | 200                             | 200                              | 200                             |          |
| TOTAL FOR BOMBAY . . . . .   |       | 1,335   | 1,000                           | 1,000                            | 2,000                           |          |
| <b>RECEIPTS.</b>   |       |   |                                 |                                  |                                 |          |
| Agricultural Receipts . . . . .  |       | 7,48,506  | 6,75,000                        | 10,42,000                        | 4,16,000                        |          |
| Gross cost . . . . .   |       | 15,34,587   | 10,74,000                       | 13,90,000                        | 10,71,000                       |          |
| Receipts . . . . .   |       | 7,48,506  | 6,75,000                        | 10,42,000                        | 4,16,000                        |          |
| Net cost . . . . .   |       | 7,86,081  | 3,99,000                        | 3,48,000                         | 6,55,000                        |          |



|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—GRANT FOR RESEARCH<br/>WORK . . . . .</b> | 4,96,106             | —                               | 5,00,000                         | 1,50,000                        |
| <b>TOTAL . . . . .</b>                          | <b>7,21,997</b>      | <b>1,88,000</b>                 | <b>6,90,000</b>                  | <b>3,75,000</b>                 |
| <i>Non-voted . . . . .</i>                      | <i>79,640</i>        | <i>46,000</i>                   | <i>56,000</i>                    | <i>67,000</i>                   |
| <i>Voted . . . . .</i>                          | <i>6,42,357</i>      | <i>1,42,000</i>                 | <i>6,34,000</i>                  | <i>3,08,000</i>                 |

### III. DETAILS of the foregoing :—

#### A.—ADMINISTRATION :

##### A. 1.—PAY OF OFFICERS :

##### NUMBERS.

| 1932-<br>32. | 1933-<br>34. |   |                 |               |               |
|--------------|--------------|---|-----------------|---------------|---------------|
| 1            | 1            | Vice-Chairman (3,208-5-4).                        | 26,500          |               | 38,500        |
| 1            | 1            | Agricultural Expert (2,500—<br>2,750) . . . . .   | 33,000          |               | 33,000        |
| 1            | 1            | Animal Husbandry Expert                           | 7,000           |               | 33,000        |
| 1            | 1            | Secretary (1,000—1,250) .                         | { 4,000         |               | 12,500        |
|              |              |   | { 10,500        |               |               |
| 1            | 1            | Superintendent (600—800) .                        | 8,700           |               | 7,200         |
| —            | —            | Leave salary . . . . .                            | 2,000           |               | 4,000         |
| —            | —            | Deduct—Emergency deductions<br>from pay . . . . . | { -3,700        |               | -3,800        |
|              |              |   | { -2,100        |               | -7,400        |
|              |              | <i>Non-voted . . . . .</i>                        | <i>72,432</i>   | <i>40,300</i> | <i>51,100</i> |
|              |              | <i>Voted . . . . .</i>                            | <i>45,181</i>   | <i>45,600</i> | <i>62,200</i> |
| <b>5</b>     | <b>5</b>     | <b>TOTAL . . . . .</b>                            | <b>1,17,613</b> | <b>85,900</b> | <b>91,100</b> |

##### A. 2.—PAY OF ESTABLISH- MENTS :

|           |           |  |               |               |               |
|-----------|-----------|--|---------------|---------------|---------------|
| 27        | 23        | Assistants, clerks and short-<br>hand typists (at rates vary-<br>ing from Ra. 90 to Ra. 500) | 51,400        |               | 54,400        |
| 24        | 22        | Servants (at rates varying<br>from Ra. 14 to Ra. 40) . . . . .                               | 4,800         |               | 4,900         |
| —         | —         | Leave salary . . . . .   | 1,600         |               | 2,000         |
| —         | —         | Deduct—Emergency deduc-<br>tions from pay . . . . .  | -5,300        |               | -2,900        |
| <b>51</b> | <b>45</b> | <b>TOTAL . . . . .</b>   | <b>58,103</b> | <b>52,500</b> | <b>58,400</b> |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—ADMINISTRATION—concd.</b>   |                      |                                 |                                  |                                 |
| <b>A. 3.—ALLOWANCES, HO-</b>  |                      |                                 |                                  |                                 |
| <b>NORARIA, ETC. :</b>  |                      |                                 |                                  |                                 |
| <i>Payments on account of medical treatment of British Officers of the Superior Civil Services . . .</i>      |                      |                                 |                                  |                                 |
|   |                      | 500                             |                                  | ..                              |
| Travelling allowance . . .  |                      | { 3,800                         |                                  | 3,800                           |
|   |                      | { 7,500                         |                                  | 8,400                           |
| House-rent and other allowances . . .   |                      | 2,500                           |                                  | 2,500                           |
| Hill-journey allowance . . .  |                      | { 700                           |                                  | 400                             |
|   |                      | { 9,000                         |                                  | 10,000                          |
| <i>Non-voted . . .</i>  | 5,913                | 5,000                           | 4,100                            | 4,200                           |
| <i>Voted . . .</i>  | 24,124               | 19,000                          | 19,000                           | 20,900                          |
| <b>TOTAL . . .</b>  | <b>30,037</b>        | <b>24,000</b>                   | <b>23,100</b>                    | <b>25,100</b>                   |
| <b>A. 4.—CONTINGENCIES :</b>  |                      |                                 |                                  |                                 |
| Service postage and telegram charges . . .  |                      | 4,500                           |                                  | 4,500                           |
| Hill-journey charges . . .  |                      | 1,000                           |                                  | 1,000                           |
| Other contingencies . . .   |                      | 19,400                          |                                  | 18,400                          |
| <b>TOTAL . . .</b>  | <b>18,843</b>        | <b>24,900</b>                   | <b>23,600</b>                    | <b>23,900</b>                   |
| <b>A. 5.—GRANTS-IN-AID, CONTRIBUTION, ETC. :</b>  |                      |                                 |                                  |                                 |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .</i> |                      |                                 |                                  |                                 |
|   | 1,295                | 700                             | 800                              | 600                             |
| <b>B.—GRANT FOR RESEARCH WORK : . . . . .</b>   |                      |                                 |                                  |                                 |
|   | 4,96,106             | ..                              | 5,00,000                         | 1,50,000.                       |

## DEMAND No. 61.

## CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted: Five Lakhs and Seventy-eight Thousand Rupees.

Non-voted: Seventy-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—PAY OF OFFICERS:</b>   |                      |                                 |                                  |                                 |
| A. 1.—DIRECTION { Non-voted  | 34,470               | 42,900                          | 38,900                           | 50,100                          |
| { Voted  | 52,275               | 34,800                          | 44,300                           | 42,900                          |
| A. 2.—LABORATORY, VETE-<br>RINARY, FARM, ELEC-<br>TRICAL AND MEDICAL<br>BRANCHES { Non-voted | 25,588               | 18,600                          | 18,100                           | 22,500                          |
| { Voted  | 18,499               | 23,700                          | 19,600                           | 21,000                          |
| <b>TOTAL FOR PAY OF OFFICERS</b>   | <b>1,30,832</b>      | <b>1,20,000</b>                 | <b>1,20,900</b>                  | <b>1,36,500</b>                 |
| <b>B.—PAY OF ESTABLISHMENTS:</b>   |                      |                                 |                                  |                                 |
| B. 1.—DIRECTION  | 63,400               | 59,700                          | 56,000                           | 59,500                          |
| B. 2.—VETERINARY BRANCH  | 34,316               | 36,200                          | 32,000                           | 34,100                          |
| B. 3.—OTHER BRANCHES   | 44,885               | 46,100                          | 43,600                           | 48,200                          |
| <b>TOTAL FOR PAY OF ESTABLISHMENTS</b>   | <b>1,42,601</b>      | <b>1,42,000</b>                 | <b>1,31,600</b>                  | <b>1,41,800</b>                 |
| <b>C.—ALLOWANCES, HONORARIA,<br/>ETC.</b>  |                      |                                 |                                  |                                 |
| { Non-voted  | 10,758               | 5,500                           | 7,000                            | 5,400                           |
| { Voted  | 8,304                | 9,400                           | 6,900                            | 7,500                           |
| <b>D.—PURCHASE OF ADDITIONAL<br/>ANIMALS</b>   | 61,784               | 78,000                          | 55,000                           | 57,000                          |
| <b>E.—STABLE, FEED AND UPKEEP<br/>OF ANIMALS:</b>  |                      |                                 |                                  |                                 |
| E. 1.—PURCHASE OF GRAIN.   | 31,206               | 52,000                          | 31,000                           | 43,000                          |
| E. 2.—PURCHASE OF GRASS<br>AND HAY   | 15,933               | 24,000                          | 13,600                           | 12,500                          |
| E. 3.—CATTLE ATTENDANTS<br>AND COOLIES   | 47,875               | 57,000                          | 49,000                           | 54,000                          |
| E. 4.—OTHER CHARGES  | 5,335                | 8,400                           | 7,000                            | 7,000                           |
| <b>TOTAL FOR STABLE, FEED, ETC.</b>  | <b>1,00,349</b>      | <b>1,41,400</b>                 | <b>1,00,600</b>                  | <b>1,16,500</b>                 |
| <b>F.—CULTIVATION EXPENSES:</b>  |                      |                                 |                                  |                                 |
| F. 1.—LABOUR AND CULTI-<br>VATION  | 26,849               | 25,000                          | 27,000                           | 27,000                          |
| F. 2.—OTHER EXPENSES   | 4,573                | 5,500                           | 5,500                            | 4,900                           |
| <b>TOTAL FOR CULTIVATION EXPENSES</b>  | <b>31,422</b>        | <b>30,500</b>                   | <b>32,500</b>                    | <b>31,900</b>                   |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| G.—MAINTENANCE OF POWER HOUSE . . . . .                                       | 17,588                      | 14,500                                 | 14,500                                  | 14,000                                 |
| H.—PURCHASE OF CHEMICALS AND APPARATUS . . . . .                              | 24,786                      | 14,000                                 | 14,000                                  | 19,000                                 |
| I.—RAILWAY FREIGHT AND CARRIAGE CHARGES . . . . .                             | 16,922                      | 24,000                                 | 20,000                                  | 22,000                                 |
| J.—DAIRY HERD . . . . .   | 2,363                       | 1,400                                  | 2,400                                   | 2,500                                  |
| K.—PACKING MATERIAL . . . . .   | 8,645                       | 12,000                                 | 9,500                                   | 7,000                                  |
| L.—OTHER SUPPLIES AND SERVICES . . . . .                                      | 16,976                      | 19,000                                 | 17,000                                  | 19,000                                 |
| M.—CONTINGENCIES . . . . .  | 48,109                      | 37,600                                 | 40,600                                  | 41,400                                 |
| N.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .                                 | 3,000                       | 700                                    | 700                                     | 700                                    |
| O.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . . | ..                          | ..                                     | 17,800                                  | 17,800                                 |
| P.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .                                 | —                           | ..                                     | ..                                      | —3,000                                 |
| Q.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .                    | 25,400                      | 19,000                                 | 18,000                                  | 19,000                                 |
| R.—LOSS OR GAIN BY EXCHANGE . . . . .   | 130                         | —                                      | ..                                      | ..                                     |
| <b>TOTAL</b> . . . . .  | <b>6,49,969</b>             | <b>6,69,000</b>                        | <b>6,09,000</b>                         | <b>6,56,000</b>                        |
| <i>Non-voted</i> . . . . .  | <i>70,816</i>               | <i>67,000</i>                          | <i>64,000</i>                           | <i>78,000</i>                          |
| <i>Voted</i> . . . . .  | <i>5,79,153</i>             | <i>6,02,000</i>                        | <i>5,45,000</i>                         | <i>5,78,000</i>                        |

III. DETAILS of the foregoing :—

INDIA .

NUMBERS.

1932- 1933.  
33. 34.

IMPERIAL INSTITUTE OF VETERINARY RESEARCH.  
(MUKTESAR BRANCH.)

A—PAY OF OFFICERS :

A. 1.— DIRECTION :

|   |   |   |                    |                    |
|---|---|---|--------------------|--------------------|
| 1 | 1 | Director (2,000—2,250) . . . . .  | 27,000             | 27,000             |
| 1 | 1 | Pathologist and First Veterinary Research Officer (350—1,250) + Special pay (150) . . . . . | 10,400             | 13,800             |
| 1 | 1 | Serologist (350—1,250) + Special pay (150) . . . . .  | 12,300             | 12,900             |
| 1 | 1 | Bio-Chemist (250—750) . . . . .   | 6,000              | 6,500              |
| 1 | 1 | Protozoologist (250—750) . . . . .  | 5,800              | 6,100              |
| 1 | — | Temporary Veterinary Research Officer . . . . .   | 2,300              | ..                 |
| 1 | 1 | Personal Assistant (200—500) . . . . .  | 4,800              | 3,000              |
| 2 | 2 | Assistant Veterinary Research Officers (250—750) . . . . .                                  | 8,400              | 8,100              |
| 1 | 1 | Helminthologist (250—750) . . . . .   | 5,400              | 5,700              |
| — | — | Leave salary . . . . .  | 1,200              | 1,200              |
| — | — | <i>Deduct</i> —Emergency deductions from pay . . . . .                                      | { —6,800<br>—3,700 | { —3,600<br>—1,800 |

*Non-voted* . . . . . 33,921      42,900      38,900      50,100  
*Voted* . . . . . 39,189      30,200      31,500      28,800

10      9      **TOTAL** . . . . . **73,110**      **73,100**      **70,400**      **78,900**

| NUMBERS.   |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. |  |                                 |                                  |                                 |
|  |              | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—contd.</b>    |              |  |                                 |                                  |                                 |
| <b>A.—PAY OF OFFICERS—concl'd.</b>   |              |  |                                 |                                  |                                 |
| <b>A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES :</b> |              |  |                                 |                                  |                                 |
| <b>LABORATORY BRANCH.</b>  |              |  |                                 |                                  |                                 |
| 2  | 2            | Laboratory Assistant (250—750) . . . . .   |                                 | { 17,700                         | 15,000                          |
|  |              |  |                                 | { ..                             | 1,000                           |
| <b>VETERINARY BRANCH.</b>  |              |  |                                 |                                  |                                 |
| 1  | 1            | Veterinary Deputy Superintendent (250—750) . . . . .   | 7,500                           |                                  | 4,000                           |
| <b>FARM BRANCH.</b>  |              |  |                                 |                                  |                                 |
| 1  | 1            | Estate Manager (300—500)   | 3,900                           |                                  | 4,100                           |
| <b>ELECTRICAL BRANCH.</b>  |              |  |                                 |                                  |                                 |
| 1  | 1            | Engineer (250—750) . . . . .   | 8,500                           |                                  | 8,500                           |
| <b>MEDICAL BRANCH.</b>   |              |  |                                 |                                  |                                 |
| 1  | 1            | Civil Assistant Surgeon (250—500) . . . . .  | 3,400                           |                                  | 3,600                           |
| —  | —            | Leave salary . . . . .   | 1,000                           |                                  | 1,000                           |
| —  | —            | Deduct—Emergency deductions from pay . . . . .   |                                 | { —1,800                         | —1,000                          |
|  |              |  |                                 | { —2,400                         | —1,200                          |
|  |              | <i>Non-votes</i> . . . . .   | 16,965                          | 15,900                           | 15,700                          |
|  |              | <i>Voted</i> . . . . .   | 18,282                          | 21,900                           | 21,000                          |
| 6  | 6            | <b>TOTAL</b> . . . . .   | 35,247                          | 37,800                           | 33,300                          |
| <b>B.—PAY OF ESTABLISHMENTS :</b>  |              |  |                                 |                                  |                                 |
| <b>B. 1.—DIRECTION :</b>   |              |  |                                 |                                  |                                 |
| 24   | 23           | Superintendent, cashier, clerks, assistant, photographer, etc. (at rates varying from Rs. 50 to Rs. 200) . . . . . |                                 | 29,000                           | 28,200                          |
| 17   | 17           | Servants (at rates varying from Rs. 15 to Rs. 20) . . . . .  | 3,300                           |                                  | 3,300                           |
| —  | —            | Temporary and non-pensionable establishments . . . . .   | 7,600                           |                                  | 7,500                           |
| —  | —            | Leave salary . . . . .   | 2,900                           |                                  | 2,000                           |
| —  | —            | Deduct—Emergency deductions from pay . . . . .   |                                 | —3,300                           | —1,500                          |
| 41   | 40           | <b>TOTAL</b> . . . . .   | 46,292                          | 39,500                           | 39,000                          |
| <b>B. 2.—VETERINARY BRANCH :</b>   |              |  |                                 |                                  |                                 |
| 24   | 21           | Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 245) . . . . .                                     |                                 | 24,000                           | 20,100                          |
| —  | —            | Leave salary . . . . .   | 1,700                           |                                  | 1,500                           |
| —  | —            | Deduct—Emergency deductions from pay . . . . .   |                                 | —2,500                           | —1,000                          |
| 24   | 21           | <b>TOTAL</b> . . . . .   | 22,263                          | 23,200                           | 19,700                          |

| NUMBERS.   |       | Actuals,   | Budget        | Revised       | Budget        |
|--|-------|--|---------------|---------------|---------------|
| 1932.  | 1933. | 1931-32.   | Estimate,     | Estimate,     | Estimate,     |
| 33.  | 34.   | Rs.  | 1932-33.      | 1932-33.      | 1933-34.      |
|  |       |  | Rs.           | Rs.           | Rs.           |
| <b>IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—<i>contd.</i></b>                             |       |  |               |               |               |
| <b>B. —PAY OF ESTABLISHMENTS—<i>concl'd.</i></b>   |       |  |               |               |               |
| <b>B. 3.—OTHER BRANCHES :</b>  |       |  |               |               |               |
| <b>LABORATORY BRANCH.</b>  |       |  |               |               |               |
| 31   | 31    | Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100) . . . . .                                 | 10,700        |               | 11,100        |
| —  | —     | Leave salary . . . . .   | 500           |               | 500           |
| <b>FARM BRANCH.</b>  |       |  |               |               |               |
| 15   | 15    | Farm superintendent, farm overseer, dairy overseer, godownkeeper, etc. (at rates varying from Rs. 15 to Rs. 100) . . . . . | 8,600         |               | 8,800         |
| —  | —     | Leave salary . . . . .   | 500           |               | 500           |
| <b>ELECTRICAL BRANCH.</b>  |       |  |               |               |               |
| 26   | 26    | Assistant engineer, mechanic, engineman, drivers, fitters and menials (at rates varying from Rs. 15 to Rs. 240) . . . . .  | 14,900        |               | 14,300        |
| —  | —     | Leave salary . . . . .   | 1,500         |               | 1,500         |
| <b>MEDICAL BRANCH.</b>   |       |  |               |               |               |
| 6  | 6     | Sanitary inspector, compounder, etc. (at rates varying from Rs. 18 to Rs. 100) . . . . .                                   | 2,900         |               | 3,000         |
| —  | —     | Leave salary . . . . .   | 100           |               | 100           |
| —  | —     | <i>Deduct</i> —Emergency deductions from pay . . . . .   | —2,100        |               | —1,400        |
| 78   | 78    | <b>TOTAL</b> . . . . .   | <b>36,767</b> | <b>36,700</b> | <b>34,900</b> |
| <b>O.—ALLOWANCES, HONORARIA, ETC. :</b>  |       |  |               |               |               |
| <i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .</i>                      |       |  |               |               |               |
| <i>..</i> . . . . . <b>1,200</b>   |       |  |               |               |               |
| <i>Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .</i> |       |  |               |               |               |
| <i>..</i> . . . . . <b>200</b>   |       |  |               |               |               |
| <i>Travelling and other allowances . . . . .</i>   |       |  |               |               |               |
| <i>{</i> <b>4,800</b> . . . . . <b>3,700</b>   |       |  |               |               |               |
| <i>{</i> <b>6,400</b> . . . . . <b>6,000</b>   |       |  |               |               |               |
| <i>Non-voted</i> . . . . .   |       | <b>9,633</b>   | <b>5,000</b>  | <b>4,800</b>  | <b>5,100</b>  |
| <i>Voted</i> . . . . .   |       | <b>6,950</b>   | <b>6,400</b>  | <b>5,600</b>  | <b>6,000</b>  |
| <b>TOTAL</b> . . . . .   |       | <b>16,633</b>  | <b>11,400</b> | <b>10,400</b> | <b>11,100</b> |
| <b>D.—PURCHASE OF ADDITIONAL ANIMALS :</b>   |       |  |               |               |               |
| Purchase of animals . . . . .  |       | <b>36,808</b>  | <b>33,000</b> | <b>30,000</b> | <b>18,000</b> |



|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)—<i>concid.</i></b> |                      |                                 |                                  |                                 |
| <b>E.—STABLE, FEED AND UPKEEP OF ANIMALS :</b>                                    |                      |                                 |                                  |                                 |
| E. 1.—PURCHASE OF GRAIN :   | 22,008               | 27,000                          | 21,000                           | 22,000                          |
| E. 2.—PURCHASE OF GRASS AND HAY :   | 15,154               | 14,000                          | 12,000                           | 12,500                          |
| E. 3.—CATTLE ATTENDANTS AND COOLIES :   | 37,290               | 40,000                          | 38,000                           | 38,000                          |
| E. 4.—OTHER CHARGES :   | 4,111                | 4,400                           | 4,000                            | 4,000                           |
| <b>F.—CULTIVATION EXPENSES :</b>  |                      |                                 |                                  |                                 |
| F. 1.—LABOUR AND CULTIVATION :  | 14,674               | 13,000                          | 16,000                           | 16,000                          |
| F. 2.—OTHER EXPENSES :  | 2,167                | 3,000                           | 3,000                            | 2,400                           |
| <b>G.—MAINTENANCE OF POWER HOUSE:</b>   |                      |                                 |                                  |                                 |
| Up-keep of electric installation and machinery                                    | 17,588               | 14,500                          | 14,500                           | 14,000                          |
| <b>H.—PURCHASE OF CHEMICALS AND APPARATUS :</b>                                   |                      |                                 |                                  |                                 |
| Chemicals and apparatus   | 13,972               | 7,000                           | 7,000                            | 11,000                          |
| <b>L.—RAILWAY FREIGHT AND CARRIAGE CHARGES :</b>                                  |                      |                                 |                                  |                                 |
|   | 15,081               | 17,000                          | 14,000                           | 16,000                          |
| <b>J.—DAIRY HERD :</b>  |                      |                                 |                                  |                                 |
|   | 2,363                | 1,400                           | 2,400                            | 2,500                           |
| <b>K.—PACKING MATERIAL :</b>  |                      |                                 |                                  |                                 |
|   | 1,429                | 5,000                           | 4,000                            | 2,000                           |
| <b>L.—OTHER SUPPLIES AND SERVICES :</b>   |                      |                                 |                                  |                                 |
| Library allowance and other supplies  | 11,720               | 11,000                          | 11,000                           | 12,000                          |
| <b>M.—CONTINGENCIES :</b>   |                      |                                 |                                  |                                 |
| Contingencies   | 34,447               | 29,900                          | 29,500                           | 30,000                          |
| <b>N.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :</b>                                     |                      |                                 |                                  |                                 |
| Grants to club at Muktesar  | ..                   | 700                             | 700                              | 700                             |
| <b>O.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>      |                      |                                 |                                  |                                 |
| Payment to Bombay Government for services rendered by their veterinary staff      | ..                   | ..                              | 17,800                           | 17,800                          |
| <b>P.—DEDUCT—PROBABLE SAVINGS</b>   |                      |                                 |                                  |                                 |
|   | ..                   | ..                              | ..                               | —3,000                          |
| <b>TOTAL FOR IMPERIAL INSTITUTE OF VETERINARY RESEARCH (MUKTESAR BRANCH)</b>      | <b>4,59,114</b>      | <b>4,42,600</b>                 | <b>4,32,600</b>                  | <b>4,37,400</b>                 |

| NUMBERS.  |              | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. |   |                                 |                                  |                                 |
| <b>IMPERIAL INSTITUTE OF VETERINARY<br/>RESEARCH (IZATNAGAR BRANCH).</b>              |              |   |                                 |                                  |                                 |
| <b>A.—PAY OF OFFICERS :</b>   |              |   |                                 |                                  |                                 |
| <b>A 1—DIRECTION :</b>  |              |   |                                 |                                  |                                 |
| 1   | 1            | Veterinary Deputy Superin-<br>tendent (250—750)                                       |                                 | 4,700                            | 5,000                           |
| —   | —            | Temporary Deputy Director<br>(250—25—750) + Spe-<br>cial Pay (150)                    |                                 | ..                               | 9,600                           |
| —   | —            | Leave salary  |                                 | 400                              | 400                             |
| —   | —            | Deduct—Emergency deduc-<br>tions from pay   |                                 | —500                             | —900                            |
|   |              | Non-voted   | 549                             | ..                               | ..                              |
|   |              | Voted   | 13,086                          | 4,000                            | 12,800                          |
| 1   | 1            | <b>TOTAL</b>  | <b>13,635</b>                   | <b>4,800</b>                     | <b>12,800</b>                   |
|   |              |   |                                 |                                  | <b>14,100</b>                   |
|   |              |   |                                 |                                  | <b>14,100</b>                   |
| <b>A. 2.—LABORATORY VETERI-<br/>NARY, FARM, ELECTRICAL AND MEDICAL<br/>BRANCHES :</b> |              |   |                                 |                                  |                                 |
| <b>LABORATORY BRANCH.</b>   |              |   |                                 |                                  |                                 |
| 1   | 1            | Laboratory Assistant<br>(250—750)   |                                 | 3,000                            | 9,000                           |
| —   | —            | Deduct—Emergency deduc-<br>tions from pay   |                                 | 2,000<br>—300<br>—200            | ..<br>—500<br>..                |
|   |              | Non-voted   | 8,623                           | 2,700                            | 2,400                           |
|   |              | Voted   | 217                             | 1,800                            | 2,000                           |
| 1   | 1            | <b>TOTAL</b>  | <b>8,840</b>                    | <b>4,500</b>                     | <b>4,400</b>                    |
|   |              |   |                                 |                                  | <b>8,500</b>                    |
|   |              |   |                                 |                                  | <b>8,500</b>                    |
| <b>B.—PAY OF ESTABLISHMENTS :</b>   |              |   |                                 |                                  |                                 |
| <b>B. 1.—DIRECTION :</b>  |              |   |                                 |                                  |                                 |
| 16  | 16           | Head clerk, cashier, servants<br>etc. (at rates<br>varying from Rs. 15 to<br>Rs. 300) |                                 | 12,500                           | 12,300                          |
| —   | —            | Temporary and non-pen-<br>sionable establishments.                                    |                                 | 8,200                            | 8,000                           |
| —   | —            | Leave salary  |                                 | 800                              | 400                             |
| —   | —            | Deduct—Emergency deduc-<br>tions from pay   |                                 | —1,300                           | —700                            |
| 16  | 16           | <b>TOTAL</b>  | <b>17,108</b>                   | <b>20,200</b>                    | <b>17,000</b>                   |
|   |              |   |                                 |                                  | <b>20,000</b>                   |
|   |              |   |                                 |                                  | <b>20,000</b>                   |
| <b>B. 2.—VETERINARY BRANCH :</b>  |              |   |                                 |                                  |                                 |
| 13  | 16           | Inspectors, dressers, etc. (at<br>rates varying from Rs.<br>20 to Rs. 350)            |                                 | 13,200                           | 13,400                          |
| —   | —            | Leave salary  |                                 | 1,200                            | 700                             |
| —   | —            | Deduct—Emergency deduc-<br>tions from pay   |                                 | —1,400                           | —600                            |
| 13  | 16           | <b>TOTAL</b>  | <b>12,053</b>                   | <b>13,000</b>                    | <b>12,300</b>                   |
|   |              |   |                                 |                                  | <b>13,500</b>                   |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1931-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>IMPERIAL INSTITUTE OF VETERINARY<br/>RESEARCH (IZATNAGAR BRANCH)—<br/>conold.</b>           |                      |                                 |                                  |                                 |
| L.—OTHER SUPPLIES AND SER-<br>VICES :  |                      |                                 |                                  |                                 |
| Library allowance and other sup-<br>plies . . . . .  | 5,256                | 8,000                           | 6,000                            | 7,000                           |
| M.—CONTINGENCIES : . . . . .   | 13,662               | 7,700                           | 11,100                           | 11,400                          |
| <b>TOTAL FOR IMPERIAL INSTITUTE OF<br/>VETERINARY RESEARCH (IZATNAGAR<br/>BRANCH). . . . .</b> | <b>1,62,325</b>      | <b>2,07,400</b>                 | <b>1,58,400</b>                  | <b>1,97,600</b>                 |
| N.—GRANTS-IN AID CONTRIBU-<br>IONS, ETC. :   |                      |                                 |                                  |                                 |
| Grant to National Horse Breeding<br>and Show Society of India . . . . .                        | 3,000                | ..                              | ..                               | ..                              |
| Q.—ENGLISH CHARGES (HIGH COM-<br>MISSIONER) ON STORES. . . . .                                 | 25,400               | 19,000                          | 18,000                           | 19,000                          |
| R.—LOSS OR GAIN BY EXCHANGE  | 130                  | ..                              | ..                               | ..                              |
| <b>RECEIPTS.</b>   |                      |                                 |                                  |                                 |
| Sale of serum and other items . . . . .  | 10,20,020            | 10,29,000                       | 9,17,000                         | 8,19,000                        |
| Gross cost . . . . .   | 6,49,969             | 6,69,000                        | 6,09,000                         | 6,56,000                        |
| Receipts . . . . .   | 10,20,020            | 10,29,000                       | 9,17,000                         | 8,19,000                        |
| Net cost . . . . .   | —3,70,051            | —3,80,000                       | —3,08,000                        | —1,63,000                       |







|  | Actuals.<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—WORKS :</b>  |                      |                                 |                                  |                                 |
| C. 1.—ORIGINAL WORKS . . . . .   | 3,34,450             | 30,000                          | 1,07,600                         | 60,000                          |
| C. 2.—STANDING CHARGES . . . . .   | 61,050               | 80,000                          | 73,300                           | 75,000                          |
| C. 3.—ESTABLISHMENT<br>CHARGES CREDITED<br>TO OTHER GOVERN-<br>MENTS, DEPARTMENTS,<br>ETC. . . . .   | 76,360               | 26,000                          | 44,000                           | 29,600                          |
| C. 4.—TOOLS AND PLANT<br>CHARGES CREDITED<br>TO OTHER GOVERN-<br>MENTS, DEPARTMENTS,<br>ETC. . . . . | 8,540                | 2,100                           | 4,300                            | 1,800                           |
| <b>TOTAL FOR WORKS . . . . .</b>   | <b>4,80,400</b>      | <b>1,38,100</b>                 | <b>2,29,200</b>                  | <b>1,66,400</b>                 |
| D.—ENGLISH CHARGES (HIGH<br>COMMISSIONER) ON STORES . . . . .  | 5,43,660             | ..                              | 2,000                            | ..                              |
| E.—LOSS OR GAIN BY EXCHANGE . . . . .  | 2,720                | ..                              | ..                               | ..                              |
| <b>TOTAL . . . . .</b>   | <b>16,52,406</b>     | <b>8,74,000</b>                 | <b>9,35,000</b>                  | <b>9,63,000</b>                 |
| <i>Non-voted</i> . . . . .   | 18,078               | 2,000                           | 1,000                            | ..                              |
| <i>Voted</i> . . . . .   | 16,34,328            | 8,72,000                        | 9,34,000                         | 9,63,000                        |

III. DETAILS of the foregoing :—

A.—DIRECTION :

A. 1.—PAY OF OFFICERS :

| NUMBERS. |          |   |                     |               |                 |
|----------|----------|---|---------------------|---------------|-----------------|
| 1932.    | 1933.    |   |                     |               |                 |
| 33.      | 34.      |   |                     |               |                 |
| —        | —        | Engineer Officer . . . . .  | 1,000               | ..            | ..              |
| —        | —        | Special pay of the Executive<br>Engineer, Akyab . . . . .   | 1,200               | ..            | ..              |
| 1        | 1        | Director (2,500) . . . . .  | 30,000              | ..            | 30,000          |
| 1        | 1        | Deputy Director (1,500—1,700)   | 18,000              | ..            | 18,700          |
| 4        | —        | Four Aerodrome Officers . . . . .   | 19,200              | (a)           | 19,200          |
| 1        | 1        | Aircraft Inspector (1250—1350)  | 14,900              | ..            | 15,600          |
| 1        | 1        | Assistant Aircraft Inspector<br>(900—1,000) . . . . .   | 9,900               | ..            | 11,300          |
| 1        | 1        | Assistant Secretary to the<br>Government of India<br>Civil Aviation office<br>(1,000—1,250) . . . . . | 12,000              | ..            | 12,600          |
| —        | —        | Deduct—Emergency deduc-<br>tions from pay . . . . .   | {<br>—200<br>—8,500 | ..            | —5,800          |
|          |          | <i>Non-voted</i> . . . . .  | 14,804              | 2,000         | 1,000           |
|          |          | <i>Voted</i> . . . . .  | 70,611              | 95,500        | 82,800          |
| <b>9</b> | <b>5</b> | <b>TOTAL . . . . .</b>  | <b>85,415</b>       | <b>97,500</b> | <b>83,800</b>   |
|          |          |   |                     |               | <b>1,01,600</b> |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 212-213, paragraph 3.



| NUMBERS.                                   |       |   | Actuals,      | Budget        | Revised       | Budget        |
|--|-------|---|---------------|---------------|---------------|---------------|
| 1932-                                      | 1933- |   | 1931-32.      | Estimate,     | Estimate,     | Estimate,     |
| 33.  | 34.   |   |               | 1932-33.      | 1932-33.      | 1933-34.      |
| <b>A.—DIRECTION—<i>contd.</i></b>          |       |   |               |               |               |               |
| <b>A. 2.—PAY OF ESTABLISHMENTS :</b>       |       |   |               |               |               |               |
| 47   | 47    | Superintendents, assistants, clerks, stenographer and servants  |               | 64,500        |               | 64,500        |
| —  | —     | Temporary establishment   |               | 6,600         |               | 5,500         |
| —  | —     | Leave salary  |               | 8,300         |               | 5,000         |
| —  | —     | Six Aerodrome clerks and four peons   |               | 2,500         |               | (a) 5,100     |
| —  | —     | Additional temporary staff.   |               | ..            |               | (b) 12,000    |
| —  | —     | Deduct—Emergency deductions from pay  |               | —7,300        |               | —3,500        |
| 47   | 47    | <b>TOTAL</b>  | <b>62,597</b> | <b>74,600</b> | <b>65,300</b> | <b>88,600</b> |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b> |       |   |               |               |               |               |
|  |       | Conveyance allowance to Aerodrome officers  |               | ..            |               | (a) 2,800     |
|  |       | Hill Journey allowance  |               | 5,600         |               | 5,500         |
|  |       | Travelling and other allowances   |               | 37,400        |               | 37,400        |
|  |       | Daily allowance in connection with the duty trips between Drigh Road and Karachi  |               | ..            |               | 800           |
|  |       | Travelling and other allowances   |               | ..            |               | (b) 3,000     |
|  |       | <i>Non-voted</i>  | <i>2,674</i>  | ..            | ..            | ..            |
|  |       | <i>Voted</i>  | <i>27,271</i> | 42,900        | 32,700        | 49,500        |
|  |       | <b>TOTAL</b>  | <b>29,945</b> | <b>42,900</b> | <b>32,700</b> | <b>49,500</b> |
| <b>A. 4.—SUPPLIES AND SERVICES :</b>       |       |   |               |               |               |               |
|  |       | Expenditure incurred by the R. A. F. and the Consulting Aeronautical Engineers in connection with flights across India and Burma      |               | 2,000         |               | 3,000         |
|  |       | Rent payable to Jodhpur Durbar for buildings, etc., on the Jodhpur and Uterlai aerodromes   |               | 1,500         |               | 1,500         |
|  |       | Special fee to the Delhi and Bombay Flying Clubs Ltd., for controlling and administering the civil aerodromes at New Delhi and Bombay |               | 2,400         |               | 2,400         |
|  |       | Maintenance and contingent charges of Delhi and Bombay aerodromes   |               | ..            |               | 4,000         |
|  |       | Grants-in-aid to Jaipur Durbar for maintenance of Badhal landing ground   |               | ..            |               | 1,300         |
|  |       | <b>TOTAL</b>  | <b>4,969</b>  | <b>5,900</b>  | <b>12,000</b> | <b>12,500</b> |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 212-213, paragraph 3.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 216-217, paragraph 3.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—DIRECTION—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>A. 5.—CONTINGENCIES :</b>  |                      |                                 |                                  |                                 |
| Miscellaneous . . . . .   | 19,954               | 18,000                          | 18,000                           | 21,500                          |
| <b>A. 6.—OPERATION OF THE<br/>INDIAN STATE AIR<br/>SERVICE :</b>  |                      |                                 |                                  |                                 |
| <b>KARACHI—DELHI CHARTER SERVICE.</b>   |                      |                                 |                                  |                                 |
| A. 6 (2).—PAY OF ESTAB-<br>LISHMENTS : . . . . .  | 5,062                | ..                              | ..                               | ..                              |
| A. 6 (3).—OTHER CHARGES :   | 3,741                | ..                              | ..                               | ..                              |
| <b>KARACHI—CALCUTTA SERVICE.</b>  |                      |                                 |                                  |                                 |
| A. 6 (1).—PAY OF OFFI-<br>CERS : . . . . .  | 2,602                | ..                              | ..                               | ..                              |
| A. 6 (2).—PAY OF ESTAB-<br>LISHMENTS : . . . . .  | 492                  | ..                              | ..                               | ..                              |
| A. 6 (3).—OTHER CHARGES :   | 2,563                | ..                              | ..                               | ..                              |
| A. 7.—PAYMENTS TO POSTS<br>AND TELEGRAPHS FOR<br>WIRELESS FACILITIES :  | 2,32,293             | 3,20,000                        | 3,30,000                         | 3,50,000                        |
| A. 8.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. :<br><i>Contribution for passages of<br/>officers transferred to or<br/>from other Governments,<br/>Departments, etc. . . . .</i> | 600                  | ..                              | ..                               | ..                              |
| <b>B.—GRANTS FOR AVIATION PUR-<br/>POSES :</b>  |                      |                                 |                                  |                                 |
| <b>B. 1.—SPECIAL GRANTS-IN-<br/>AID FROM THE ADDI-<br/>TIONAL TAX ON PET-<br/>ROL CONSUMED FOR<br/>AVIATION PURPOSES :</b>  |                      |                                 |                                  |                                 |
|   | ..                   | 42,000                          | 42,000                           | 40,000                          |
| <b>B. 2.—OTHER GRANTS FOR<br/>AVIATION PURPOSES :</b>   |                      |                                 |                                  |                                 |
| Financial assistance to six Light<br>Aeroplane clubs in India and<br>to the Aero club of India and<br>Burma . . . . .   |                      | 1,30,000                        |                                  | 1,32,000                        |
| Grants-in-aid for landing, housing,<br>and wireless message charges in<br>connection with Air Services<br>to India . . . . .  |                      | 5,000                           |                                  | 1,200                           |
| <b>TOTAL . . . . .</b>  | <b>1,75,393</b>      | <b>1,35,000</b>                 | <b>1,20,000</b>                  | <b>1,33,200</b>                 |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—WORKS:</b>  |                      |                                 |                                  |                                 |
| <b>C. 1.—ORIGINAL WORKS :</b>   |                      |                                 |                                  |                                 |
| Minor Works . . . . .   |                      | ..                              |                                  | 10,000                          |
| Construction of a hard runway at<br>the civil aerodrome at Akyab.                                     |                      | ..                              |                                  | (a)31,900                       |
| Consolidation of a portion of the<br>landing ground at the civil aero-<br>drome at Rangoon . . . . .  |                      | ..                              |                                  | (a)16,900                       |
| Construction of a concrete storm<br>water drain at the civil aero-<br>drome at Rangoon . . . . .      |                      | ..                              |                                  | (a)1,200                        |
| Bombay aerodrome—<br>Preparation . . . . .  |                      | 30,000                          |                                  | ..                              |
| <b>TOTAL</b> . . . . .  | <b>3,34,450</b>      | <b>30,000</b>                   | <b>1,07,600</b>                  | <b>60,000</b>                   |
| <b>C. 2.—STANDING CHARGES :</b>   |                      |                                 |                                  |                                 |
| Maintenance and repairs . . . . .   | 61,950               | 80,000                          | 73,300                           | 75,000                          |
| <b>C. 3.—ESTABLISHMENT</b>  |                      |                                 |                                  |                                 |
| <b>CHARGES CREDITED TO<br/>OTHER GOVERNMENTS,<br/>DEPARTMENTS, ETC. :</b>                             |                      |                                 |                                  |                                 |
| Establishment charges payable<br>on original works and stand-<br>ing charges . . . . .                |                      | 26,000                          |                                  | 18,000                          |
| Establishment charges payable on<br>original works and standing<br>charges . . . . .                  |                      | ..                              |                                  | (a)1,600                        |
| <b>TOTAL</b> . . . . .  | <b>76,360</b>        | <b>26,000</b>                   | <b>44,000</b>                    | <b>29,600</b>                   |
| <b>C. 4.—TOOLS AND PLANT CHAR-<br/>GES CREDITED TO<br/>OTHER GOVERNMENTS,<br/>DEPARTMENTS, ETC. :</b> |                      |                                 |                                  |                                 |
| Tools and Plant charges payable<br>on original works and stand-<br>ing charges . . . . .              |                      | 2,100                           |                                  | 1,000                           |
| Tools and plant charges payable<br>on original works and standing<br>charges . . . . .                |                      | ..                              |                                  | (a)800                          |
| <b>TOTAL</b> . . . . .  | <b>8,540</b>         | <b>2,100</b>                    | <b>4,300</b>                     | <b>1,800</b>                    |
| <b>D.—ENGLISH CHARGES (HIGH<br/>COMMISSIONER) ON STORES :</b>   | <b>5,43,660</b>      | <b>..</b>                       | <b>2,000</b>                     | <b>..</b>                       |
| <b>E.—LOSS OR GAIN BY EXCHANGE :</b>  | <b>2,720</b>         | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 214-215, paragraph 8.

## DEMAND No. 64.

## COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Four Lakhs and Sixty-three Thousand Rupees.

Non-voted : Fifty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—PAY OF OFFICERS { <i>Non-voted</i>   | 43,945               | 43,200                          | 40,000                           | 47,800                          |
| { <i>Voted</i> . . . . .  | 28,289               | 21,300                          | 24,900                           | 19,700                          |
| B.—PAY OF ESTABLISHMENTS . . . . .  | 1,71,963             | 1,82,300                        | 1,79,700                         | 1,99,800                        |
| C.—ALLOWANCES, { <i>Non-voted</i>   | 9,324                | 4,800                           | 4,000                            | 5,200                           |
| HONORARIA, ETC. { <i>Voted</i> . . . . .  | 4,420                | 4,400                           | 4,800                            | 3,700                           |
| D.—CONTINGENCIES . . . . .  | 16,926               | 20,200                          | 21,500                           | 20,300                          |
| E.—PAYMENTS TO RAILWAYS AND<br>PROVINCIAL GOVERNMENTS<br>FOR FRONTIER TRADE RE-<br>GISTRATION . . . . .   | 14,502               | 14,800                          | 14,800                           | 15,100                          |
| F.—COTTON INDUSTRY STATISTICS:  |                      |                                 |                                  |                                 |
| F. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 7,205                | 5,600                           | 6,000                            | 6,600                           |
| F. 2.—OTHER CHARGES . . . . .   | 1,330                | 1,400                           | 1,000                            | 1,400                           |
| TOTAL FOR COTTON INDUSTRY STATISTICS  | 8,535                | 7,000                           | 7,000                            | 8,000                           |
| G.—PAYMENTS TO RAILWAYS AND<br>STEAMSHIP COMPANIES IN<br>CONNECTION WITH THE<br>COMPILATION AND PUBLICA-<br>TION OF RAIL AND RIVER-<br>BORNE STATISTICS RELAT-<br>ING TO RAW COTTON : | 8,997                | 10,000                          | 8,300                            | 10,200                          |
| H.— SUBSIDIES TO RAILWAY AND<br>STEAMSHIP COMPANIES, . . . . .  | ..                   | ..                              | ..                               | 1,86,200                        |
| TOTAL   | 3,06,901             | 3,08,000                        | 3,05,000                         | 5,16,000                        |
| <i>Non-voted</i> . . . . .  | 53,269               | 48,000                          | 44,000                           | 53,000                          |
| <i>Voted</i> . . . . .  | 2,53,632             | 2,60,000                        | 2,61,000                         | 4,63,000                        |

|  | Actuals,<br>1931-32.         | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|------------------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                          | Rs.                             | Rs.                              | Rs.                             |
| <b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b> |                              |                                 |                                  |                                 |
| INDIA . . . . .  | { Non-voted . . . . . 53,269 | 43,000                          | 44,000                           | 53,000                          |
|  | { Voted . . . . . 2,45,037   | 2,53,000                        | 2,54,000                         | 4,53,000                        |
| BOMBAY . . . . .   | 8,535                        | 7,000                           | 7,000                            | 8,000                           |
|  | <b>TOTAL . . . . .</b>       | <b>3,08,000</b>                 | <b>3,05,000</b>                  | <b>5,18,000</b>                 |
|  | Non-voted . . . . .          | 53,269                          | 44,000                           | 53,000                          |
|  | Voted . . . . .              | 2,53,632                        | 2,61,000                         | 4,63,000                        |

**III. DETAILS of the foregoing :—****NUMBERS.**1932- 1933-  
33. 34.**INDIA.****A.—PAY OF OFFICERS :**

|   |   |   |               |               |
|---|---|---|---------------|---------------|
| 1 | 1 | Director General, Commercial Intelligence and Statistics (2,300—2,500).                         | 30,000        | 30,000        |
| 1 | 1 | Deputy Director, Commercial Intelligence (600—1,500) . . . . .                                  | 13,000        | 13,000        |
| 1 | 1 | Deputy Director, Commercial Intelligence and Statistics (950—1,500) . . . . .                   | 13,400        | 14,000        |
| 1 | 1 | Officer under training in India for appointment as Indian Trade Commissioner at Milan . . . . . | 9,800         | 3,200         |
| — | — | Leave salary . . . . .  | { ..          | 1,200         |
|   |   |   |               | 3,800         |
| — | — | Deduct—Emergency deductions from pay . . . . .  | { —4,800      | —1,400        |
|   |   |   | { —1,700      | —1,300        |
|   |   | Non-voted . . . . .   | 43,945        | 47,800        |
|   |   | Voted . . . . .   | 28,289        | 19,700        |
| 4 | 4 | <b>TOTAL . . . . .</b>  | <b>72,234</b> | <b>67,500</b> |

| NUMBERS.  |       |   | Actuals         | Budget          | Revised         | Budget          |
|---|-------|---|-----------------|-----------------|-----------------|-----------------|
| 1932.   | 1933- |   | 1931-32.        | Estimate,       | Estimate,       | Estimate,       |
| 33.   | 34.   |   |                 | 1932-33.        | 1932-33.        | 1933-34.        |
|   |       |   | Rs.             | Rs.             | Rs.             | Rs.             |
| <b>INDIA—contd.</b>   |       |   |                 |                 |                 |                 |
| <b>B.—PAY OF ESTABLISHMENTS :</b>   |       |   |                 |                 |                 |                 |
| 120   | 120   | Suprintendents and clerks<br>(at rates varying from<br>Rs. 60 to Rs. 550)   |                 | 1,81,300        |                 | 1,82,300        |
| 36  | 36    | Servants (at rates varying<br>from Rs. 13 to Rs. 27)  |                 | 7,700           |                 | 7,800           |
| —   | —     | Fifteen Depnty Superin-<br>tendent, Upper Division<br>Assistants and Lower<br>Division clerks (at rates<br>varying from Rs. 60 to<br>Rs. 400) |                 | ..              |                 | (a) 13,400      |
| —   | —     | Two Peons (Rs. 15 to Rs. 19)  |                 | ..              |                 | (a) 400         |
| —   | —     | Temporary establishment   |                 | 6,900           |                 | 4,600           |
| —   | —     | Caretaker's establishment   |                 | 800             |                 | 800             |
| —   | —     | Leave salary  |                 | 5,100           |                 | 5,100           |
| —   | —     | Deduct—Emergency de-<br>ductions from pay   |                 | —20,000         |                 | —10,500         |
| —   | —     | Probable savings  |                 | ..              |                 | —4,000          |
| 156   | 156   | <b>TOTAL</b>  | <b>1,71,963</b> | <b>1,82,300</b> | <b>1,79,700</b> | <b>1,99,800</b> |
| <b>C.—ALLOWANCES, HONORARIA, ETC. :</b>   |       |   |                 |                 |                 |                 |
|   |       | Travelling allowances   |                 | { 2,600         |                 | 3,000           |
|   |       |   |                 | { 1,900         |                 | 2,200           |
|   |       | House rent and other allowances   |                 | { 2,200         |                 | 2,200           |
|   |       |   |                 | { 1,500         |                 | 1,500           |
|   |       | Travelling allowance for<br>an officer under training<br>for appointment as Indian<br>Trade Commissioner at<br>Milan                          |                 | 1,000           |                 | ..              |
|   |       | <i>Non-voted</i>  | 9,324           | 4,800           | 4,000           | 5,200           |
|   |       | <i>Voted</i>  | 4,420           | 4,400           | 4,800           | 3,700           |
|   |       | <b>TOTAL</b>  | <b>13,744</b>   | <b>9,200</b>    | <b>8,800</b>    | <b>8,900</b>    |
| <b>D.—CONTINGENCIES :</b>   |       |   |                 |                 |                 |                 |
|   |       | Rents, rates and taxes  |                 | 1,600           |                 | 1,600           |
|   |       | Purchase of furniture   |                 | 1,500           |                 | 1,000           |
|   |       | Service postage and telegram<br>charges   |                 | 4,500           |                 | 5,000           |
|   |       | Other contingent expenditure  |                 | 8,600           |                 | 8,700           |
|   |       | Expenditure on the preparation<br>of blocks etc. for publication.   |                 | 4,000           |                 | 4,000           |
|   |       | <b>TOTAL</b>  | <b>16,928</b>   | <b>20,200</b>   | <b>21,500</b>   | <b>20,300</b>   |
| <b>E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE REGISTRATION :</b> |       |   |                 |                 |                 |                 |
|   |       | Pay and other charges   |                 | 15,000          |                 | 15,200          |
|   |       | Deduct—Emergency deductions<br>from pay   |                 | —200            |                 | —100            |
|   |       | <b>TOTAL</b>  | <b>14,502</b>   | <b>14,800</b>   | <b>14,800</b>   | <b>15,100</b>   |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 5, pages 257—269, paragraph 3.

| NUMBERS.  |       | Actuals,   | Budget          | Revised         | Budget          |
|---|-------|--|-----------------|-----------------|-----------------|
| 1932-   | 1933- | 1931-32.   | Estimate,       | Estimate,       | Estimate,       |
| 33.   | 34.   | Rs.  | 1932-33.        | 1932-33.        | 1933-34.        |
|   |       | Rs.  | Rs.             | Rs.             | Rs.             |
| <b>INDIA—concl'd.</b>   |       |  |                 |                 |                 |
| <b>G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER-BORNE STATISTICS RELATING TO RAW COTTON :</b> |       |  |                 |                 |                 |
|   |       |  | 9,200           |                 | 9,400           |
|   |       |  | 800             |                 | 800             |
|   |       | <b>TOTAL</b>   | <b>10,000</b>   | <b>8,300</b>    | <b>10,200</b>   |
| <b>H.—SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES :</b>  |       |  |                 |                 |                 |
|   |       |  |                 |                 | (a)1,46,600     |
|   |       |  |                 |                 | (a)39,600       |
|   |       | <b>TOTAL</b>   | <b>..</b>       | <b>..</b>       | <b>1,86,200</b> |
|   |       | <b>TOTAL FOR INDIA</b>   | <b>2,98,366</b> | <b>3,01,000</b> | <b>5,08,000</b> |
|   |       | <i>Non-voted</i>   | <i>53,269</i>   | <i>48,000</i>   | <i>53,000</i>   |
|   |       | <i>Voted</i>   | <i>2,45,097</i> | <i>2,54,000</i> | <i>4,55,000</i> |
| <b>BOMBAY.</b>  |       |  |                 |                 |                 |
| <b>F.—COTTON INDUSTRY STATISTICS :</b>  |       |  |                 |                 |                 |
| <b>F. 1.—PAY OF ESTABLISHMENTS :</b>  |       |  |                 |                 |                 |
| 4   | 4     | Clerks and servants (at rates varying from Rs. 20 to Rs. 250). | 5,900           |                 | 6,500           |
| —   | —     | Leave salary   | 400             |                 | 200             |
| —   | —     | Deduct—Emergency deductions from pay                           | —700            |                 | —100            |
| 4   | 4     | <b>TOTAL</b>   | <b>7,205</b>    | <b>6,000</b>    | <b>6,600</b>    |
| <b>F. 2.—OTHER CHARGES :</b>  |       |  |                 |                 |                 |
|   |       | Travelling and other allowances                                | 1,300           |                 | 1,300           |
|   |       | Other miscellaneous charges                                    | 100             |                 | ..              |
|   |       | Service postage and telegrams charges                          | ..              |                 | 100             |
|   |       | <b>TOTAL</b>   | <b>1,330</b>    | <b>1,000</b>    | <b>1,400</b>    |
|   |       | <b>TOTAL FOR BOMBAY</b>  | <b>8,535</b>    | <b>7,000</b>    | <b>8,000</b>    |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 5, pages 257-269, paragraph 2.

## DEMAND No. 65.

## CENSUS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray Expenses in connection with CENSUS.

Voted: Seventy-three Thousand Rupees.

Non-voted: Thirty Thousand Rupees.

## II—A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

|  | Actuals<br>1931-32.                    | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                                    | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—SUPERINTENDENCE :</b>                  |  |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS                        | { Non-voted 2,37,251<br>{ Voted 98,687 | 1,31,700<br>56,900              | 1,78,900<br>41,900               | 25,200<br>16,700                |
| A. 2.—PAY OF ESTABLISHMENTS                  | 1,21,116                               | 67,500                          | 82,500                           | 13,700                          |
| A. 3.—ALLOWANCES, HONORARIA, ETC.            | { Non-voted 19,207<br>{ Voted 17,998   | 18,000<br>18,100                | 11,200<br>11,700                 | 4,600<br>4,700                  |
| A. 4.—CONTINGENCIES                          | 43,698                                 | 31,700                          | 24,700                           | 5,200                           |
| A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.     | 7,266                                  | 3,300                           | 4,900                            | 200                             |
| <b>TOTAL FOR SUPERINTENDENCE</b>             | <b>5,45,223</b>                        | <b>3,27,200</b>                 | <b>3,55,800</b>                  | <b>70,300</b>                   |
|  | Non-voted 2,63,724                     | 1,53,000                        | 1,95,000                         | 30,000                          |
|  | Voted 2,81,499                         | 1,74,200                        | 1,60,800                         | 40,300                          |
| <b>B.—ENUMERATION :</b>                      |  |                                 |                                  |                                 |
| B. 1.—PAY OF ESTABLISHMENTS                  | 5,860                                  | 4,000                           |                                  |                                 |
| B. 2.—ALLOWANCES, HONORARIA, ETC.            | 2,04,754                               | 25,000                          | 2,500                            |                                 |
| B. 3.—CONTINGENCIES                          | 15,551                                 | 500                             | 300                              |                                 |
| <b>TOTAL FOR ENUMERATION</b>                 | <b>2,26,165</b>                        | <b>29,500</b>                   | <b>2,800</b>                     |                                 |
| <b>C.—ABSTRACTION AND COMPILATION :</b>      |  |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS                        | { Non-voted 5,633<br>{ Voted 93,503    | 500                             | 1,300                            |                                 |
| C. 2.—PAY OF ESTABLISHMENTS                  | 12,15,359                              | 40,900                          | 49,000                           | 2,000                           |
| C. 3.—ALLOWANCES, HONORARIA, ETC.            | { Non-voted 308<br>{ Voted 61,163      | 6,900                           | 2,100                            | 1,600                           |
| C. 4.—CONTINGENCIES                          | 6,14,956                               | 30,500                          | 21,700                           | 800                             |
| <b>TOTAL FOR ABSTRACTION AND COMPILATION</b> | <b>19,90,922</b>                       | <b>78,800</b>                   | <b>74,100</b>                    | <b>4,400</b>                    |
|  | Non-voted 5,941                        |                                 |                                  |                                 |
|  | Voted 19,84,981                        | 78,800                          | 74,100                           | 4,400                           |



|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| D.—MISCELLANEOUS STAFF . . . . .  | 28,359               | 10,000                          | 9,600                            | 10,000                          |
| E.—PRINTING AND OTHER STA-<br>TIONERY CHARGES . . . . .                       | 83,017               | 2,86,500                        | 2,62,700                         | 18,300                          |
| F.—DEDUCT—EXPENDITURE RE-<br>COVERED FROM PROVINCIAL<br>GOVERNMENTS . . . . . | -5,000               | ..                              | -3,000                           | ..                              |
| <b>TOTAL . . . . .</b>  | <b>28,68,686</b>     | <b>7,32,000</b>                 | <b>7,02,000</b>                  | <b>1,03,000</b>                 |
| <i>Non-voted</i>  | <i>2,69,665</i>      | <i>1,53,000</i>                 | <i>1,95,000</i>                  | <i>30,000</i>                   |
| <i>Voted . . . . .</i>  | <i>25,99,021</i>     | <i>5,79,000</i>                 | <i>5,07,000</i>                  | <i>73,000</i>                   |

**II B.—CIRCLES of Account in which this Grant will be accounted for:—**

|                                       |                          |                  |                 |                 |                 |
|---------------------------------------|--------------------------|------------------|-----------------|-----------------|-----------------|
| INDIA . . . . .                       | { <i>Non-voted</i>       | 79,761           | 66,000          | 66,000          | 21,000          |
|                                       | { <i>Voted</i> . . . . . | 1,09,340         | 1,06,000        | 75,000          | 41,000          |
| BALUCHISTAN . . . . .                 |                          | 55,443           | 20,000          | 20,000          | ..              |
| MADRAS . . . . .                      | { <i>Non-voted</i>       | 24,660           | 8,000           | 6,000           | ..              |
|                                       | { <i>Voted</i> . . . . . | 4,23,775         | 63,000          | 31,000          | 3,000           |
| BOMBAY . . . . .                      | { <i>Non-voted</i>       | ..               | ..              | 11,000          | ..              |
|                                       | { <i>Voted</i> . . . . . | 3,24,418         | 93,000          | 84,000          | ..              |
| BENGAL . . . . .                      | { <i>Non-voted</i>       | 20,882           | 8,000           | 12,000          | ..              |
|                                       | { <i>Voted</i> . . . . . | 3,01,629         | 65,000          | 69,000          | 3,000           |
| UNITED PROVINCES. {                   | <i>Non-voted</i>         | 30,719           | 17,000          | 20,000          | ..              |
|                                       | <i>Voted</i> . . . . .   | 3,97,086         | 24,000          | 28,000          | 1,000           |
| PUNJAB . . . . .                      |                          | 2,40,675         | 66,000          | 65,000          | 15,000          |
| BURMA . . . . .                       | { <i>Non-voted</i>       | 26,604           | 23,000          | 32,000          | 9,000           |
|                                       | { <i>Voted</i> . . . . . | 1,93,697         | 58,000          | 48,000          | 8,000           |
| BIHAR AND ORISSA . {                  | <i>Non-voted</i>         | 23,366           | 9,000           | 16,000          | ..              |
|                                       | <i>Voted</i> . . . . .   | 2,95,862         | 21,000          | 21,000          | ..              |
| CENTRAL PROVIN-<br>CES . . . . .      | { <i>Non-voted</i>       | 21,849           | 12,000          | 16,000          | ..              |
|                                       | { <i>Voted</i> . . . . . | 1,44,552         | 38,000          | 38,000          | 1,000           |
| NORTH-WEST FRON-<br>TIER PROVINCE . { | <i>Non-voted</i>         | 19,455           | 5,000           | 8,000           | ..              |
|                                       | <i>Voted</i> . . . . .   | 26,713           | 13,000          | 14,000          | 1,000           |
| ASSAM . . . . .                       | { <i>Non-voted</i>       | 22,369           | 5,000           | 8,000           | ..              |
|                                       | { <i>Voted</i> . . . . . | 85,675           | 12,000          | 12,000          | ..              |
| COORG . . . . .                       |                          | 156              | ..              | 2,000           | ..              |
| <b>TOTAL . . . . .</b>                |                          | <b>28,68,686</b> | <b>7,32,000</b> | <b>7,02,000</b> | <b>1,03,000</b> |
| <i>Non-voted</i>                      |                          | <i>2,69,665</i>  | <i>1,53,000</i> | <i>1,95,000</i> | <i>30,000</i>   |
| <i>Voted . . . . .</i>                |                          | <i>25,99,021</i> | <i>5,79,000</i> | <i>5,07,000</i> | <i>73,000</i>   |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>III.—DETAILS of the foregoing :—</b>                     |                      |                                 |                                  |                                 |
| <b>INDIA.</b>   |                      |                                 |                                  |                                 |
| CENSUS COMMISSIONER'S OFFICE.                               |                      |                                 |                                  |                                 |
| <b>A.—SUPERINTENDENCE :</b>                                 |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>                              |                      |                                 |                                  |                                 |
| Pay . . . . .   |                      | 33,200                          |                                  | 11,000                          |
| Deduct—Emergency de-<br>ductions from pay . . . . .         |                      | —3,800                          |                                  | —800                            |
| <b>TOTAL</b> . . . . .                                      | 31,666               | 29,400                          | 29,400                           | 10,200                          |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>                  |                      |                                 |                                  |                                 |
| Pay . . . . .   |                      | 19,000                          |                                  | 8,200                           |
| Deduct—Emergency de-<br>ductions from pay . . . . .         |                      | —1,900                          |                                  | —500                            |
| <b>TOTAL</b> . . . . .                                      | 17,253               | 17,100                          | 22,300                           | 7,700                           |
| <b>A. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC. { Non-voted</b>  |                      |                                 |                                  |                                 |
|   | 3,182                | 9,800                           | 1,000                            | 3,900                           |
| { Voted   | 4,923                | 10,200                          | 4,200                            | 4,300                           |
| <b>TOTAL</b> . . . . .                                      | 8,105                | 20,000                          | 5,200                            | 8,200                           |
| <b>A. 4.—CONTINGENCIES :</b>                                |                      |                                 |                                  |                                 |
|   | 7,613                | 10,000                          | 8,000                            | 4,900                           |
| <b>A. 5.—GRANTS-IN-AID, CON-<br/>TRIBUTIONS, ETC. :</b>     |                      |                                 |                                  |                                 |
|   | 600                  | 600                             | 600                              | 200                             |
| <b>C.—ABSTRACTION AND COM-<br/>PILATION :</b>               |                      |                                 |                                  |                                 |
| <b>C. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>                  |                      |                                 |                                  |                                 |
| Pay . . . . .   |                      | 5,000                           |                                  | 1,600                           |
| Deduct—Emergency de-<br>ductions from pay . . . . .         |                      | —500                            |                                  | —100                            |
| <b>TOTAL</b> . . . . .                                      | ..                   | 4,500                           | ..                               | 1,500                           |
| <b>C. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC. :</b>            |                      |                                 |                                  |                                 |
|   | ..                   | 5,000                           | ..                               | 1,500                           |
| <b>C. 4.—CONTINGENCIES :</b>                                |                      |                                 |                                  |                                 |
|   | ..                   | 5,000                           | ..                               | 800                             |
| <b>D.—MISCELLANEOUS STAFF :</b>                             |                      |                                 |                                  |                                 |
|   | 5,150                | 5,000                           | 4,000                            | 7,000                           |
| <b>E.—PRINTING AND OTHER STA-<br/>TIONERY CHARGES :</b>     |                      |                                 |                                  |                                 |
|   | 1,270                | 2,000                           | 6,000                            | 4,300                           |
| <b>TOTAL FOR CENSUS COMMISSIONER'S<br/>OFFICE</b> . . . . . | 71,657               | 98,600                          | 75,500                           | 46,300                          |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>INDIA—contd.</b>  |                      |                                 |                                  |                                 |
| <b>AJMER-MERWARA.</b>  |                      |                                 |                                  |                                 |
| <b>A.—SUPERINTENDENCE:</b>   |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS:</b>  |                      |                                 |                                  |                                 |
| <i>Pay</i> . . . . .   |                      | 900                             |                                  |                                 |
| Deduct— <i>Emergency deduc-</i><br><i>tions from pay</i> . . . . .     |                      | —100                            |                                  |                                 |
| <b>TOTAL</b> . . . . .   | ..                   | 800                             | 800                              |                                 |
| <b>A. 2.—PAY OF ESTABLISH-</b><br><b>MENTS:</b> . . . . .              | ..                   | 300                             | 300                              |                                 |
| <b>A. 4.—CONTINGENCIES:</b> . . . . .                                  | ..                   | 100                             | 100                              |                                 |
| <b>E.—PRINTING AND OTHER STA-</b><br><b>TIONERY CHARGES:</b> . . . . . | ..                   | 1,000                           | 1,000                            | ..                              |
| <b>TOTAL FOR AJMER-MERWARA</b> . . . . .                               | ..                   | 2,200                           | 2,200                            | ..                              |
| <b>ANDAMANS AND NICOBAR ISLANDS.</b>                                   |                      |                                 |                                  |                                 |
| <b>A.—SUPERINTENDENCE:</b>   |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS:</b> . . . . .                                |                      |                                 |                                  |                                 |
|  | 5,500                | ..                              | ..                               | ..                              |
| <b>A. 2.—PAY OF ESTABLISH-</b><br><b>MENTS:</b> . . . . .              |                      |                                 |                                  |                                 |
|  | 1,099                | 300                             | ..                               | ..                              |
| <b>A. 3.—ALLOWANCES, HONO-</b><br><b>RARIA, ETC.:</b> . . . . .        |                      |                                 |                                  |                                 |
|  | 786                  | 100                             | ..                               | ..                              |
| <b>A. 4.—CONTINGENCIES:</b> . . . . .                                  |                      |                                 |                                  |                                 |
|  | 495                  | 100                             | ..                               | ..                              |
| <b>B.—ENUMERATION:</b>   |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF ESTABLISH-</b><br><b>MENTS:</b> . . . . .              |                      |                                 |                                  |                                 |
|  | 343                  | ..                              | ..                               | ..                              |
| <b>B. 2.—ALLOWANCES, HONO-</b><br><b>RARIA, ETC.:</b> . . . . .        |                      |                                 |                                  |                                 |
|  | 89                   | ..                              | ..                               | ..                              |
| <b>E.—PRINTING AND OTHER STA-</b><br><b>TIONERY CHARGES:</b> . . . . . | ..                   | 3,300                           | ..                               | ..                              |
| <b>TOTAL FOR ANDAMANS</b> . . . . .                                    | 8,312                | 3,800                           | ..                               | ..                              |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>INDIA—contd.</b>                               |                             |  |   |  |
| <b>CENTRAL INDIA AGENCY.</b>                      |                             |  |   |  |
| <b>A.—SUPERINTENDENCE :</b>                       |                             |  |   |  |
| <b>A. 1.—PAY OF OFFICERS :</b>                    |                             |  |   |  |
| Pay   |                             | 9,900                                  |   | 7,200                                  |
| Deduct—Emergency deductions from pay              |                             | —1,000                                 |   | —500                                   |
| <b>TOTAL</b>                                      | <b>19,355</b>               | <b>8,900</b>                           | <b>17,800</b>                           | <b>6,700</b>                           |
| <b>A. 2.—PAY OF ESTABLISHMENTS :</b>              |                             |  |   |  |
| Pay   |                             | 3,300                                  |   | ..                                     |
| Deduct—Emergency deductions from pay              |                             | —200                                   |   | ..                                     |
| <b>TOTAL</b>                                      | <b>8,645</b>                | <b>3,100</b>                           | <b>5,000</b>                            | <b>—</b>                               |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.</b>          |                             |  |   |  |
|   |                             |  | <i>Non-voted</i>                        |  |
|   | 322                         | ..                                     | ..                                      | ..                                     |
|   | 370                         | 600                                    | 600                                     | ..                                     |
| <b>TOTAL</b>                                      | <b>692</b>                  | <b>600</b>                             | <b>600</b>                              | <b>..</b>                              |
| <b>A. 4.—CONTINGENCIES :</b>                      |                             |  |   |  |
|   | 1,574                       | 800                                    | 800                                     | ..                                     |
| <b>A. 5.—GRANTS-IN-AID, CONTRIBUTION, ETC. :</b>  |                             |  |   |  |
|   | 1,150                       | 300                                    | 400                                     | ..                                     |
| <b>B.—ENUMERATION :</b>                           |                             |  |   |  |
| <b>B. 2.—ALLOWANCES, HONORARIA, ETC. :</b>        |                             |  |   |  |
|   | 250                         | ..                                     | ..                                      | ..                                     |
| <b>C.—ABSTRACTION AND COMPILATION :</b>           |                             |  |   |  |
| <b>C. 2.—PAY OF ESTABLISHMENTS :</b>              |                             |  |   |  |
| Pay   |                             | 1,500                                  |   | 100                                    |
| Deduct—Emergency deductions from pay              |                             | —100                                   |   | ..                                     |
| <b>TOTAL</b>                                      | <b>11,802</b>               | <b>1,400</b>                           | <b>1,800</b>                            | <b>100</b>                             |
| <b>C. 3.—ALLOWANCES, HONORARIA, ETC. :</b>        |                             |  |   |  |
|   | ..                          | 200                                    | 200                                     | ..                                     |
| <b>C. 4.—CONTINGENCIES :</b>                      |                             |  |   |  |
|   | 2,798                       | 200                                    | 200                                     | ..                                     |
| <b>E.—PRINTING AND OTHER STATIONERY CHARGES :</b> |                             |  |   |  |
|   | 2,690                       | 10,200                                 | 10,200                                  | 8,900                                  |
| <b>TOTAL FOR CENTRAL INDIA AGENCY</b>             | <b>48,956</b>               | <b>25,700</b>                          | <b>37,000</b>                           | <b>15,700</b>                          |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>RAJPUTANA AGENCY.</b>   |                      |                                 |                                  |                                 |
| <b>A.—SUPERINTENDENCE:</b>   |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS:</b>  |                      |                                 |                                  |                                 |
| Pay . . . . .  |                      | 17,100                          |                                  | ..                              |
| Deduct—Emergency deduc-<br>tions from pay . . . . .                          |                      | —1,700                          |                                  | ..                              |
| <b>TOTAL</b> . . . . .   | <b>21,060</b>        | <b>15,400</b>                   | <b>15,400</b>                    | <b>..</b>                       |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>                                    |                      |                                 |                                  |                                 |
| Pay . . . . .  |                      | 5,200                           |                                  |                                 |
| Deduct—Emergency de-<br>ductions from pay . . . . .                          |                      | —500                            |                                  |                                 |
| <b>TOTAL</b> . . . . .   | <b>9,836</b>         | <b>4,700</b>                    | <b>3,600</b>                     | <b>..</b>                       |
| <b>A. 3.—ALLOWANCES, ( Non-voted<br/>HONORARIA, { Voted<br/>ETC. . . . .</b> |                      |                                 |                                  |                                 |
| . . . . .  | 1,826                | 500                             | 300                              | ..                              |
| . . . . .  | 385                  | 200                             | 100                              | ..                              |
| <b>TOTAL</b> . . . . .   | <b>2,211</b>         | <b>700</b>                      | <b>400</b>                       | <b>..</b>                       |
| <b>A. 4.—CONTINGENCIES:</b> . . . . .  | 3,023                | 1,600                           | 700                              | ..                              |
| <b>A. 5.—GRANTS-IN-AID, CON-<br/>TRIBUTION, ETC.:</b> . . . . .              | 600                  | 300                             | 300                              | ..                              |
| <b>B.—ENUMERATION:</b>   |                      |                                 |                                  |                                 |
| <b>B. 2.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b> . . . . .                    | 312                  | ..                              | ..                               | ..                              |
| <b>C.—ABSTRACTION AND COMPI-<br/>LATION:</b>                                 |                      |                                 |                                  |                                 |
| <b>C. 2.—PAY OF ESTABLISH-<br/>MENTS:</b> . . . . .                          | 14,549               | ..                              | ..                               | ..                              |
| <b>C. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b> . . . . .                    | 2,508                | ..                              | ..                               | ..                              |
| <b>C. 4.—CONTINGENCIES:</b> . . . . .  | 166                  | ..                              | ..                               | ..                              |
| <b>E.—PRINTING AND OTHER STA-<br/>TIONERY CHARGES:</b> . . . . .             | 4,303                | 19,000                          | 5,900                            | ..                              |
| <b>TOTAL FOR RAJPUTANA AGENCY</b> . . . . .                                  | <b>58,568</b>        | <b>41,700</b>                   | <b>26,300</b>                    | <b>..</b>                       |
| <b>SIKKIM AND BHUTAN.</b>  |                      |                                 |                                  |                                 |
| <b>D.—MISCELLANEOUS STAFF:</b> . . . . .                                     | 1,608                | ..                              | ..                               | ..                              |
| <b>TOTAL FOR INDIA</b> . . . . .   | <b>1,89,101</b>      | <b>1,72,000</b>                 | <b>1,41,000</b>                  | <b>62,000</b>                   |
| Non-voted . . . . .  | 79,761               | 66,000                          | 66,000                           | 21,000                          |
| Voted . . . . .  | 1,09,340             | 1,06,000                        | 75,000                           | 41,000                          |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BALUCHISTAN.</b>   |                      |                                 |                                  |                                 |
| <b>A.—SUPERINTENDENCE :</b>                                     |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>                                  |                      |                                 |                                  |                                 |
| Pay . . . . .   |                      | 7,800                           |                                  |                                 |
| Deduct—Emergency de-<br>ductions from pay . . . . .             |                      | —700                            |                                  | ..                              |
| <b>TOTAL . . . . .</b>  | <b>20,358</b>        | <b>7,100</b>                    | <b>1,600</b>                     | <b>..</b>                       |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>                      |                      |                                 |                                  |                                 |
| Pay . . . . .   |                      | 4,000                           |                                  | ..                              |
| Deduct—Emergency de-<br>ductions from pay . . . . .             |                      | —300                            |                                  | ..                              |
| <b>TOTAL . . . . .</b>  | <b>8,657</b>         | <b>3,700</b>                    | <b>4,400</b>                     | <b>..</b>                       |
| <b>A. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC. . . . .</b>          | <b>2,655</b>         | <b>700</b>                      | <b>600</b>                       | <b>..</b>                       |
| <b>A. 4.—CONTINGENCIES. . . . .</b>                             | <b>3,095</b>         | <b>1,200</b>                    | <b>1,200</b>                     | <b>..</b>                       |
| <b>C.—ABSTRACTION AND COMPILA-<br/>TION :</b>                   |                      |                                 |                                  |                                 |
| <b>C. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>                      |                      |                                 |                                  |                                 |
| Pay . . . . .   |                      | 2,000                           |                                  |                                 |
| Deduct—Emergency de-<br>ductions from pay . . . . .             |                      | —200                            |                                  |                                 |
| <b>TOTAL . . . . .</b>  | <b>17,859</b>        | <b>1,800</b>                    | <b>4,700</b>                     | <b>..</b>                       |
| <b>C. 3.—ALLOWANCES, HON-<br/>ORARIA, ETC. . . . .</b>          | <b>100.</b>          | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| <b>C. 4.—CONTINGENCIES . . . . .</b>                            | <b>1,469</b>         | <b>500</b>                      | <b>500</b>                       | <b>..</b>                       |
| <b>E.—PRINTING AND OTHER STA-<br/>TIONERY CHARGES . . . . .</b> | <b>1,250</b>         | <b>5,000</b>                    | <b>7,000</b>                     | <b>..</b>                       |
| <b>TOTAL FOR BALUCHISTAN . . . . .</b>                          | <b>55,443</b>        | <b>20,000</b>                   | <b>20,000</b>                    | <b>..</b>                       |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>MADRAS.</b>   |                      |                                 |                                  |                                 |
| <b>A.—SUPERINTENDENCE:</b>   |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS:</b>                                      |                      |                                 |                                  |                                 |
| <i>Pay of Officers</i> . . . . .                                   |                      | 7,200                           |                                  | ..                              |
| Deduct— <i>Emergency deduc-</i><br><i>tions from pay</i> . . . . . |                      | —1,000                          |                                  | ..                              |
| <b>TOTAL</b> . . . . .   | 20,466               | 6,200                           | 5,800                            | ..                              |
| <b>A. 2.—PAY OF ESTABLISH-</b>                                     |                      |                                 |                                  |                                 |
| <b>MENTS:</b> . . . . .  |                      |                                 |                                  |                                 |
|  | 6,177                | 2,500                           | 2,000                            | ..                              |
| <b>A. 3.—ALLOWANCES, HONO-</b>                                     |                      |                                 |                                  |                                 |
| <b>RARIA, ETC.:</b> . . . . .                                      |                      |                                 |                                  |                                 |
|  | 2,878                | 1,600                           | ..                               | ..                              |
|  | 217                  | 300                             | ..                               | ..                              |
| <b>A. 4.—CONTINGENCIES:</b> . . . . .                              |                      |                                 |                                  |                                 |
|  | 1,578                | 800                             | 300                              | ..                              |
| <b>A. 5.—GRANTS-IN-AID, CONTRI-</b>                                |                      |                                 |                                  |                                 |
| <b>BUTIONS, ETC.:</b> . . . . .                                    |                      |                                 |                                  |                                 |
|  | 1,316                | 200                             | 200                              | ..                              |
| <i>Non-voted</i> . . . . .   | 24,660               | 8,000                           | 6,000                            | ..                              |
| <i>Voted</i> . . . . .   | 7,972                | 3,600                           | 2,300                            | ..                              |
| <b>TOTAL FOR SUPERINTENDENCE</b>                                   | 32,632               | 11,600                          | 8,300                            | ..                              |
| <b>B.—ENUMERATION:</b>   |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF ESTABLISH-</b>                                     |                      |                                 |                                  |                                 |
| <b>MENTS:</b> . . . . .  |                      |                                 |                                  |                                 |
|  | 1,090                | 4,000                           | ..                               | ..                              |
| <b>B. 2.—ALLOWANCES, HONO-</b>                                     |                      |                                 |                                  |                                 |
| <b>RARIA, ETC.:</b> . . . . .                                      |                      |                                 |                                  |                                 |
|  | 1,31,648             | 25,000                          | 1,900                            | ..                              |
| <b>B. 3.—CONTINGENCIES:</b> . . . . .                              |                      |                                 |                                  |                                 |
|  | 1,494                | 500                             | 100                              | ..                              |
| <b>TOTAL FOR ENUMERATION</b> . . . . .                             | 1,34,232             | 29,500                          | 2,000                            | ..                              |
| <b>C.—ABSTRACTION AND COMPILA-</b>                                 |                      |                                 |                                  |                                 |
| <b>TION:</b>   |                      |                                 |                                  |                                 |
| <b>C. 1.—PAY OF OFFICERS:</b> . . . . .                            |                      |                                 |                                  |                                 |
|  | 3,026                | ..                              | ..                               | ..                              |
| <b>C. 2.—PAY OF ESTABLISH-</b>                                     |                      |                                 |                                  |                                 |
| <b>MENTS</b> . . . . .   |                      |                                 |                                  |                                 |
|  | 2,38,651             | 5,000                           | 4,100                            | ..                              |
| <b>C. 3.—ALLOWANCES, HONO-</b>                                     |                      |                                 |                                  |                                 |
| <b>RARIA, ETC.:</b> . . . . .                                      |                      |                                 |                                  |                                 |
|  | 2,369                | 500                             | 400                              | ..                              |
| <b>C. 4.—CONTINGENCIES:</b> . . . . .                              |                      |                                 |                                  |                                 |
|  | 12,107               | 1,000                           | 200                              | ..                              |
| <b>TOTAL FOR ABSTRACTION AND COMPILA-</b>                          |                      |                                 |                                  |                                 |
| <b>TION</b> . . . . .  | 2,56,153             | 6,500                           | 4,700                            | ..                              |
| <b>D.—MISCELLANEOUS STAFF:</b> . . . . .                           |                      |                                 |                                  |                                 |
|  | 494                  | 5,000                           | 5,000                            | 3,000                           |
| <b>E.—PRINTING AND OTHER STA-</b>                                  |                      |                                 |                                  |                                 |
| <b>TIONERY CHARGES:</b> . . . . .                                  |                      |                                 |                                  |                                 |
|  | 24,924               | 18,400                          | 17,000                           | ..                              |
| <b>TOTAL FOR MADRAS</b> . . . . .                                  | 4,48,435             | 71,000                          | 37,000                           | 3,000                           |
| <i>Non-voted</i> . . . . .   | 24,660               | 8,000                           | 6,000                            | ..                              |
| <i>Voted</i> . . . . .   | 4,23,775             | 63,000                          | 31,000                           | 3,000                           |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY.</b>  |                      |                                 |                                  |                                 |
| <b>A.—SUPERINTENDENCE :</b>                                     |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS:</b>                                   |                      |                                 |                                  |                                 |
| Pay of officers . . . . .                                       |                      | 12,200                          |                                  |                                 |
| Deduct—Emergency de-<br>ductions from pay . . . . .             |                      | —1,200                          |                                  | ..                              |
| <i>Non-voted</i> . . . . .                                      | ..                   | ..                              | 9,700                            | ..                              |
| Voted . . . . .   | 19,893               | 11,000                          | 4,400                            | ..                              |
| <b>TOTAL</b> . . . . .  | <b>19,893</b>        | <b>11,000</b>                   | <b>14,100</b>                    | <b>..</b>                       |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>                       |                      |                                 |                                  |                                 |
| Pay of establishments . . . . .                                 |                      | 3,900                           |                                  |                                 |
| Deduct—Emergency de-<br>ductions from pay . . . . .             |                      | —300                            |                                  |                                 |
| <b>TOTAL</b> . . . . .  | <b>5,382</b>         | <b>3,600</b>                    | <b>5,300</b>                     | <b>..</b>                       |
| <b>A. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b> . . . . .       | 1,840                | 1,000                           | 1,000<br>300                     | ..<br>..                        |
| <b>A. 4.—CONTINGENCIES:</b> . . . . .                           | 1,915                | 2,000                           | 1,200                            | ..                              |
| <b>A. 5.—GRANT-IN-AID, CON-<br/>TRIBUTIONS, ETC.:</b> . . . . . | ..                   | ..                              | 300                              | ..                              |
| <b>TOTAL FOR SUPERINTENDENCE</b> . . . . .                      | <b>29,030</b>        | <b>17,600</b>                   | <b>22,200</b>                    | <b>..</b>                       |
| <i>Non-voted</i> . . . . .                                      | ..                   | ..                              | 11,000                           | ..                              |
| Voted . . . . .   | 29,030               | 17,600                          | 11,200                           | ..                              |
| <b>B.—ENUMERATION :</b>   |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF ESTABLISH-<br/>MENTS</b> . . . . .              |                      |                                 |                                  |                                 |
|   | 3,911                | ..                              | ..                               | ..                              |
| <b>B. 2.—ALLOWANCES, HONO-<br/>RARIA, ETC.</b> . . . . .        |                      |                                 |                                  |                                 |
|   | 37,728               | ..                              | 200                              | ..                              |
| <b>B. 3.—CONTINGENCIES:</b> . . . . .                           |                      |                                 |                                  |                                 |
|   | 6,728                | ..                              | 200                              | ..                              |
| <b>TOTAL FOR ENUMERATION</b> . . . . .                          | <b>48,367</b>        | <b>..</b>                       | <b>400</b>                       | <b>..</b>                       |
| <b>C.—ABSTRACTION AND COMPILA-<br/>TION:</b>                    |                      |                                 |                                  |                                 |
| <b>C. 1.—PAY OF OFFICERS:</b> . . . . .                         |                      |                                 |                                  |                                 |
|   | 11,499               | ..                              | ..                               | ..                              |
| <b>C. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>                       |                      |                                 |                                  |                                 |
| Pay of establishments . . . . .                                 |                      | 14,600                          |                                  |                                 |
| Deduct—Emergency de-<br>ductions from pay . . . . .             |                      | —500                            |                                  |                                 |
| <b>TOTAL</b> . . . . .  | <b>70,941</b>        | <b>14,100</b>                   | <b>11,000</b>                    | <b>..</b>                       |
| <b>C. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b> . . . . .       |                      |                                 |                                  |                                 |
|   | 435                  | 200                             | 200                              | ..                              |
| <b>C. 4.—CONTINGENCIES:</b> . . . . .                           |                      |                                 |                                  |                                 |
|   | 1,57,182             | 1,000                           | 1,000                            | ..                              |
| <b>TOTAL FOR ABSTRACTION AND<br/>COMPILATION</b> . . . . .      | <b>2,40,057</b>      | <b>15,300</b>                   | <b>12,200</b>                    | <b>..</b>                       |



|  | Actuals,<br>1931-32.<br>Ra. | Budget<br>Estimate,<br>1932-33.<br>Ra. | Revised<br>Estimate,<br>1932-33.<br>Ra. | Budget<br>Estimate,<br>1933-34.<br>Ra. |
|--|-----------------------------|--|---|--|
| <b>BOMBAY—concl'd.</b>   |                             |  |   |  |
| D.—MISCELLANEOUS STAFF . . . . .                                   | 446                         | ..                                     | ..                                      | ..                                     |
| E.—PRINTING AND OTHER STA-<br>TIONERY CHARGES . . . . .            | 6,518                       | 60,100                                 | 60,200                                  | ..                                     |
| <b>TOTAL FOR BOMBAY . . . . .</b>                                  | <b>3,24,418</b>             | <b>93,000</b>                          | <b>95,000</b>                           | <b>..</b>                              |
| <i>Non-voted</i> . . . . .   | ..                          | ..                                     | 11,000                                  | ..                                     |
| Voted . . . . .  | 3,24,418                    | 93,000                                 | 84,000                                  | ..                                     |
| <b>BENGAL.</b>   |                             |  |   |  |
| A.—SUPERINTENDENCE:  |                             |  |   |  |
| A. 1.—PAY OF OFFICERS  |                             | { 8,400                                |   | ..                                     |
| Pay of officers . . . . .  |                             | { 6,100                                |   | 2,200                                  |
| Deduct—Emergency de-<br>ductions from pay . . . . .                |                             | { -1,000<br>-600                       |   | ..<br>..                               |
| <i>Non-voted</i> . . . . .   | 18,605                      | 7,400                                  | 11,300                                  | ..                                     |
| Voted . . . . .  | 5,527                       | 5,500                                  | 5,500                                   | 2,200                                  |
| <b>TOTAL . . . . .</b>   | <b>24,132</b>               | <b>12,900</b>                          | <b>16,800</b>                           | <b>2,200</b>                           |
| A. 2.—PAY OF ESTABLISH-<br>MENTS:                                  |                             |  |   |  |
| Pay of establishments . . . . .                                    |                             | 5,100                                  |   | ..                                     |
| Deduct—Emergency de-<br>ductions from pay . . . . .                |                             | -400                                   |   | ..                                     |
| <b>TOTAL . . . . .</b>   | <b>14,634</b>               | <b>4,700</b>                           | <b>7,900</b>                            | <b>..</b>                              |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. {                           | 1,677                       | 300                                    | 300                                     | ..                                     |
| { 602  | 602                         | 200                                    | 200                                     | ..                                     |
| A. 4.—CONTINGENCIES: . . . . .                                     | 3,915                       | 1,600                                  | 1,600                                   | 300                                    |
| A. 5.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.: . . . . .           | 600                         | 300                                    | 400                                     | ..                                     |
| <i>Non-voted</i> . . . . .   | 20,882                      | 8,000                                  | 12,000                                  | ..                                     |
| Voted . . . . .  | 24,678                      | 12,000                                 | 15,200                                  | 2,500                                  |
| <b>TOTAL FOR SUPERINTENDENCE . . . . .</b>                         | <b>45,560</b>               | <b>20,000</b>                          | <b>27,200</b>                           | <b>2,500</b>                           |
| B.—ENUMERATION:  |                             |  |   |  |
| B. 2.—ALLOWANCES, HONO-<br>RARIA, ETC.: . . . . .                  | 3,826                       | ..                                     | 400                                     | ..                                     |
| B. 3.—CONTINGENCIES: . . . . .                                     | 1,544                       | ..                                     | ..                                      | ..                                     |
| <b>TOTAL FOR ENUMERATION . . . . .</b>                             | <b>5,370</b>                | <b>..</b>                              | <b>400</b>                              | <b>..</b>                              |
| C.—ABSTRACTION AND COMPILA-<br>TION:                               |                             |  |   |  |
| C. 1.—PAY OF OFFICERS . . . . .                                    | 21,260                      | ..                                     | 1,000                                   | ..                                     |
| C. 2.—PAY OF ESTABLISH-<br>MENTS: . . . . .                        | 2,30,961                    | ..                                     | ..                                      | ..                                     |
| C. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.: . . . . .                  | 823                         | ..                                     | ..                                      | ..                                     |
| C. 4.—CONTINGENCIES: . . . . .                                     | 14,496                      | ..                                     | ..                                      | ..                                     |
| <b>TOTAL FOR ABSTRACTION AND<br/>        COMPILATION . . . . .</b> | <b>2,67,540</b>             | <b>..</b>                              | <b>1,000</b>                            | <b>..</b>                              |

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget,<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|---|
| <b>BENGAL—concl'd.</b>                                 |                             |  |   |   |
| D.—MISCELLANEOUS STAFF                                 | 2,316                       | ..                                     | ..                                      | ..                                      |
| E.—PRINTING AND OTHER STA-<br>TIONERY CHARGES          | 1,725                       | 53,000                                 | 52,400                                  | 500                                     |
| <b>TOTAL FOR BENGAL</b>                                | <b>3,22,511</b>             | <b>73,000</b>                          | <b>81,000</b>                           | <b>3,000</b>                            |
| Non-voted  | 20,882                      | 8,000                                  | 12,000                                  | ..                                      |
| Voted  | 3,01,629                    | 65,000                                 | 69,000                                  | 3,000                                   |
| <b>UNITED PROVINCES.</b>                               |                             |  |   |   |
| A.—SUPERINTENDENCE:                                    |                             |  |   |   |
| A. 1.—PAY OF OFFICERS:                                 |                             |  |   |   |
| Pay of Officers  |                             | 18,000                                 | ..                                      | ..                                      |
| Deduct—Emergency deductions<br>from pay                |                             | —2,000                                 | ..                                      | ..                                      |
| Non-voted  | 23,650                      | 16,000                                 | 19,000                                  | ..                                      |
| Voted  | 1,405                       | ..                                     | ..                                      | ..                                      |
| <b>TOTAL</b>   | <b>25,055</b>               | <b>16,000</b>                          | <b>19,000</b>                           | <b>..</b>                               |
| A. 2.—PAY OF ESTABLISH-<br>MENTS:                      |                             |  |   |   |
| Pay of establishments                                  |                             | 6,200                                  | ..                                      | 1,100                                   |
| Deduct—Emergency deductions<br>from pay                |                             | —500                                   | ..                                      | —100                                    |
| <b>TOTAL</b>   | <b>16,487</b>               | <b>5,700</b>                           | <b>6,400</b>                            | <b>1,000</b>                            |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.:                | 528<br>936                  | 700<br>1,100                           | 500<br>1,600                            | ..<br>..                                |
| A. 4.—CONTINGENCIES:                                   | 4,053                       | 2,200                                  | 1,500                                   | ..                                      |
| A. 5.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.:         | 600                         | 300                                    | 500                                     | ..                                      |
| Non-voted  | 24,778                      | 17,000                                 | 20,000                                  | ..                                      |
| Voted  | 22,881                      | 9,000                                  | 9,500                                   | 1,000                                   |
| <b>TOTAL FOR SUPERINTENDENCE</b>                       | <b>47,659</b>               | <b>26,000</b>                          | <b>29,500</b>                           | <b>1,000</b>                            |
| B.—ENUMERATION:  |                             |  |   |   |
| B. 1.—PAY OF ESTABLISH-<br>MENTS:                      | 425                         | ..                                     | ..                                      | ..                                      |
| B. 2.—ALLOWANCES, HONO-<br>RARIA, ETC.:                | 8,062                       | ..                                     | ..                                      | ..                                      |
| B. 3.—CONTINGENCIES:                                   | 3,400                       | ..                                     | ..                                      | ..                                      |
| <b>TOTAL FOR ENUMERATION</b>                           | <b>11,887</b>               | <b>..</b>                              | <b>..</b>                               | <b>..</b>                               |
| C.—ABSTRACTION AND COMPILA-<br>TION:                   |                             |  |   |   |
| C. 1.—PAY OF OFFICERS:                                 | 5,633                       | ..                                     | ..                                      | ..                                      |
| C. 2.—PAY OF ESTABLISH-<br>MENTS:                      | 21,956                      | ..                                     | ..                                      | ..                                      |
| C. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.:                | 2,29,435                    | ..                                     | 3,500                                   | ..                                      |
| C. 4.—CONTINGENCIES:                                   | 308                         | ..                                     | ..                                      | ..                                      |
| Non-voted  | 2,516                       | ..                                     | ..                                      | ..                                      |
| Voted  | 96,445                      | ..                                     | ..                                      | ..                                      |
| Non-voted  | 5,941                       | ..                                     | ..                                      | ..                                      |
| Voted  | 3,50,352                    | ..                                     | 3,500                                   | ..                                      |
| <b>TOTAL FOR ABSTRACTION AND COMPILA-<br/>    TION</b> | <b>3,56,293</b>             | <b>..</b>                              | <b>3,500</b>                            | <b>..</b>                               |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>UNITED PROVINCES—concl'd.</b>  |                             |  |   |  |
| <b>F.—PRINTING AND OTHER STA-<br/>TIONERY CHARGES</b>                         | 11,966                      | 15,000                                 | 15,000                                  | ..                                     |
| <b>TOTAL FOR UNITED PROVINCES</b>   | 4,27,805                    | 41,000                                 | 48,000                                  | 1,000                                  |
| <i>Non-voted</i>  | 30,719                      | 17,000                                 | 20,000                                  | ..                                     |
| <i>Voted</i>  | 3,97,086                    | 24,000                                 | 28,000                                  | 1,000                                  |
| <b>PUNJAB.</b>  |                             |  |   |  |
| <b>A.—SUPERINTENDENCE:</b>  |                             |  |   |  |
| <b>A. 1.—PAY OF OFFICERS:</b>   |                             |  |   |  |
| Pay of officers   |                             | 30,600                                 |   | 13,200                                 |
| <i>Deduct—Emergency de-<br/>ductions from pay</i>                             |                             | —3,000                                 |   | —1,200                                 |
| <b>TOTAL</b>  | 28,353                      | 27,600                                 | 24,700                                  | 12,000                                 |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>                                     |                             |  |   |  |
| Pay of establishments   |                             | 7,000                                  |   | 1,900                                  |
| <i>Deduct—Emergency de-<br/>ductions from pay</i>                             |                             | —600                                   |   | —100                                   |
| <b>TOTAL</b>  | 6,946                       | 6,400                                  | 6,100                                   | 1,800                                  |
| <b>A. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b>                               | 2,707                       | 1,500                                  | 1,800                                   | 400                                    |
| <b>A. 4.—CONTINGENCIES:</b>   | 4,311                       | 4,000                                  | 2,400                                   | ..                                     |
| <b>TOTAL FOR SUPERINTENDENCE</b>  | 42,317                      | 39,500                                 | 35,000                                  | 14,200                                 |
| <b>B.—ENUMERATION:</b>  |                             |  |   |  |
| <b>B. 2.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b>                               |                             |  |   |  |
| ..  | 447                         | ..                                     | ..                                      | ..                                     |
| <b>B. 3.—CONTINGENCIES:</b>   |                             |  |   |  |
| ..  | 187                         | ..                                     | ..                                      | ..                                     |
| <b>TOTAL FOR ENUMERATION</b>  | 634                         | ..                                     | ..                                      | ..                                     |
| <b>C.—ABSTRACTION AND COMPILA-<br/>TION:</b>                                  |                             |  |   |  |
| <b>C. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>                                     |                             |  |   |  |
| Pay of establishments   |                             | 10,000                                 |   | 400                                    |
| <i>Deduct—Emergency de-<br/>ductions from pay</i>                             |                             | —400                                   |   | —                                      |
| <b>TOTAL</b>  | 1,34,224                    | 9,600                                  | 15,900                                  | 400                                    |
| <b>C. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.</b>                                | 42,901                      | 200                                    | 900                                     | 100                                    |
| <b>C. 4.—CONTINGENCIES</b>  | 11,850                      | 1,600                                  | 1,900                                   | ..                                     |
| <b>TOTAL FOR ABSTRACTION AND COMPILA-<br/>TION</b>                            | 1,88,975                    | 11,400                                 | 18,700                                  | 500                                    |
| <b>D.—MISCELLANEOUS STAFF</b>   | 2,801                       | ..                                     | ..                                      | ..                                     |
| <b>E.—PRINTING AND OTHER<br/>STATIONERY CHARGES</b>                           | 10,948                      | 15,100                                 | 14,300                                  | 300                                    |
| <b>F.—DEDUCT.—EXPENDITURE<br/>RECOVERED FROM PRO-<br/>VINCIAL GOVERNMENTS</b> | —5,000                      | ..                                     | —3,000                                  | ..                                     |
| <b>TOTAL FOR PUNJAB</b>   | 2,40,675                    | 66,000                                 | 65,000                                  | 15,000                                 |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>BURMA.</b>   |                             |  |   |  |
| <b>A.—SUPERINTENDENCE:</b>                                    |                             |  |   |  |
| <b>A. 1.—PAY OF OFFICERS:</b>                                 |                             |  |   |  |
| Pay of officers . . . . .                                     |                             | 21,300                                 |   | 8,600                                  |
|   |                             | 6,300                                  |   | 2,600                                  |
| Deduct—Emergency de-<br>ductions from pay . . . . .           |                             | —2,600                                 |   | —300                                   |
|   |                             | —600                                   |   | —100                                   |
| Non-voted . . . . .   | 21,329                      | 18,700                                 | 24,400                                  | 8,300                                  |
| Voted . . . . .   | 7,041                       | 5,700                                  | 5,700                                   | 2,500                                  |
| <b>TOTAL</b> . . . . .  | <b>28,870</b>               | <b>24,400</b>                          | <b>30,100</b>                           | <b>10,800</b>                          |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>                     |                             |  |   |  |
| Pay of establishments . . . . .                               |                             | 7,000                                  |   | 1,600                                  |
| Deduct—Emergency de-<br>ductions from pay . . . . .           |                             | —500                                   |   | ..                                     |
| <b>TOTAL</b> . . . . .  | <b>8,654</b>                | <b>6,500</b>                           | <b>7,600</b>                            | <b>1,600</b>                           |
| <b>A. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.</b>                |                             |  |   |  |
|   | 4,175                       | 3,800                                  | 7,000                                   | 700                                    |
|   | 1,569                       | 1,300                                  | 1,400                                   | ..                                     |
| <b>A. 4.—CONTINGENCIES . . . . .</b>                          |                             |  |   |  |
|   | 3,806                       | 3,700                                  | 3,200                                   | ..                                     |
| <b>A. 5.—GRANTS-IN-AID, CON-<br/>TRIBUTIONS, ETC.</b>         |                             |  |   |  |
|   | 600                         | 500                                    | 600                                     | ..                                     |
| Non-voted . . . . .   | 26,604                      | 23,000                                 | 32,000                                  | 9,000                                  |
| Voted . . . . .   | 21,070                      | 17,200                                 | 17,900                                  | 4,100                                  |
| <b>TOTAL FOR SUPERINTENDENCE . . . . .</b>                    | <b>47,674</b>               | <b>40,200</b>                          | <b>49,900</b>                           | <b>13,100</b>                          |
| <b>B.—ENUMERATION:</b>  |                             |  |   |  |
| <b>B. 2.—ALLOWANCES, HONO-<br/>RARIA, ETC.</b>                |                             |  |   |  |
|   | 2,335                       | ..                                     | ..                                      | ..                                     |
| <b>B. 3.—CONTINGENCIES:</b>                                   |                             |  |   |  |
|   | 343                         | ..                                     | ..                                      | ..                                     |
| <b>TOTAL FOR ENUMERATION . . . . .</b>                        | <b>2,678</b>                | <b>..</b>                              | <b>..</b>                               | <b>..</b>                              |
| <b>C.—ABSTRACTION AND COMPI-<br/>LATION:</b>                  |                             |  |   |  |
| <b>C. 2.—PAY OF ESTABLISH-<br/>MENTS</b>                      |                             |  |   |  |
|   | 16,512                      | ..                                     | ..                                      | ..                                     |
| <b>C. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.</b>                |                             |  |   |  |
|   | 345                         | ..                                     | ..                                      | ..                                     |
| <b>C. 4.—CONTINGENCIES</b>                                    |                             |  |   |  |
|   | 1,49,556                    | 20,200                                 | 17,100                                  | ..                                     |
| <b>TOTAL FOR ABSTRACTION AND COM-<br/>PILATION . . . . .</b>  | <b>1,66,413</b>             | <b>20,200</b>                          | <b>17,100</b>                           | <b>..</b>                              |
| <b>E.—PRINTING AND OTHER<br/>STATIONERY CHARGES . . . . .</b> |                             |  |   |  |
|   | 3,536                       | 20,600                                 | 13,000                                  | 3,900                                  |
| <b>TOTAL FOR BURMA . . . . .</b>                              | <b>2,20,301</b>             | <b>81,000</b>                          | <b>80,000</b>                           | <b>17,000</b>                          |
| Non-voted . . . . .   | 26,604                      | 23,000                                 | 32,000                                  | 9,000                                  |
| Voted . . . . .   | 1,93,697                    | 58,000                                 | 48,000                                  | 8,000                                  |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BIHAR AND ORISSA.</b>                                      |                      |                                 |                                  |                                 |
| <b>A.—SUPERINTENDENCE :</b>                                   |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>                                |                      |                                 |                                  |                                 |
| Pay of officers . . . . .                                     |                      | 9,500                           |                                  | —                               |
| Deduct—Emergency deductions<br>from pay . . . . .             |                      | —1,100                          |                                  | ..                              |
| Non-voted . . . . .   | 21,270               | 8,400                           | 15,100                           | ..                              |
| Voted . . . . .   | 10,610               | ..                              | ..                               | ..                              |
| <b>TOTAL . . . . .</b>  | <b>31,880</b>        | <b>8,400</b>                    | <b>15,100</b>                    | <b>..</b>                       |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>                    |                      |                                 |                                  |                                 |
| Pay of establishments . . . . .                               |                      | 2,700                           |                                  | ..                              |
| Deduct—Emergency deductions<br>from pay . . . . .             |                      | —200                            |                                  | ..                              |
| <b>TOTAL . . . . .</b>  | <b>6,158</b>         | <b>2,500</b>                    | <b>3,800</b>                     | <b>..</b>                       |
| <b>A. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC. . . . .</b>        |                      |                                 |                                  |                                 |
|   | 1,496                | 300                             | 400                              | ..                              |
|   | 184                  | 200                             | 200                              | ..                              |
| <b>A. 4.—CONTINGENCIES . . . . .</b>                          |                      |                                 |                                  |                                 |
|   | 2,437                | 1,200                           | 700                              | ..                              |
| <b>A. 5.—GRANTS-IN-AID, CON-<br/>TRIBUTIONS, ETC. . . . .</b> |                      |                                 |                                  |                                 |
|   | 600                  | 300                             | 500                              | ..                              |
| Non-voted . . . . .   | 23,366               | 9,000                           | 16,000                           | ..                              |
| Voted . . . . .   | 19,389               | 3,900                           | 4,700                            | ..                              |
| <b>TOTAL FOR SUPERINTENDENCE . . . . .</b>                    | <b>42,755</b>        | <b>12,900</b>                   | <b>20,700</b>                    | <b>..</b>                       |
| <b>B.—ENUMERATION :</b>                                       |                      |                                 |                                  |                                 |
| <b>B. 2.—ALLOWANCES, HONO-<br/>RARIA, ETC. . . . .</b>        |                      |                                 |                                  |                                 |
|   | 2,172                | ..                              | ..                               | ..                              |
| <b>B. 3.—CONTINGENCIES . . . . .</b>                          |                      |                                 |                                  |                                 |
|   | 208                  | ..                              | ..                               | ..                              |
| <b>TOTAL FOR ENUMERATION . . . . .</b>                        | <b>2,380</b>         | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| <b>C.—ABSTRACTION AND COMPI-<br/>LATION :</b>                 |                      |                                 |                                  |                                 |
| <b>C. 1.—PAY OF OFFICERS . . . . .</b>                        |                      |                                 |                                  |                                 |
|   | 20,466               | ..                              | 300                              | ..                              |
| <b>C. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>                    |                      |                                 |                                  |                                 |
| Pay of establishments . . . . .                               |                      | 2,100                           |                                  | ..                              |
| Deduct—Emergency deductions<br>from pay . . . . .             |                      | —100                            |                                  | —                               |
| <b>TOTAL . . . . .</b>  | <b>94,649</b>        | <b>2,000</b>                    | <b>2,500</b>                     | <b>..</b>                       |
| <b>C. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC. . . . .</b>        |                      |                                 |                                  |                                 |
|   | 2,392                | 300                             | 200                              | ..                              |
| <b>C. 4.—CONTINGENCIES : . . . . .</b>                        |                      |                                 |                                  |                                 |
|   | 1,55,019             | ..                              | 100                              | ..                              |
| <b>TOTAL FOR ABSTRACTION AND COMPI-<br/>LATION . . . . .</b>  | <b>2,72,526</b>      | <b>2,300</b>                    | <b>3,100</b>                     | <b>..</b>                       |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>BIHAR AND ORISSA—concl'd.</b>                  |                             |  |   |  |
| <b>E.—PRINTING AND OTHER STATIONERY CHARGES .</b> | 1,567                       | 14,800                                 | 13,200                                  | ..                                     |
| <b>TOTAL FOR BIHAR AND ORISSA</b>                 | <b>3,19,228</b>             | <b>30,000</b>                          | <b>37,000</b>                           | <b>..</b>                              |
| <i>Non-voted</i>                                  | 23,366                      | 9,000                                  | 16,000                                  | ..                                     |
| <i>Voted</i>                                      | 2,95,862                    | 21,000                                 | 21,000                                  | ..                                     |
| <b>CENTRAL PROVINCES.</b>                         |                             |  |   |  |
| <b>A.—SUPERINTENDENCE :</b>                       |                             |  |   |  |
| <b>A. 1.—PAY OF OFFICERS :</b>                    |                             |  |   |  |
| <i>Pay of officers</i>                            |                             | 12,600                                 |   | ..                                     |
| <i>Deduct—Emergency deductions from pay</i>       |                             | —2,000                                 |   | ..                                     |
| <b>TOTAL</b>                                      | <b>19,462</b>               | <b>10,600</b>                          | <b>15,300</b>                           | <b>..</b>                              |
| <b>A. 2.—PAY OF ESTABLISHMENTS :</b>              |                             |  |   |  |
| <i>Pay of establishments</i>                      |                             | 5,000                                  |   | 700                                    |
| <i>Deduct—Emergency deductions from pay</i>       |                             | ..                                     |   | —100                                   |
| <b>TOTAL</b>                                      | <b>4,836</b>                | <b>5,000</b>                           | <b>6,000</b>                            | <b>600</b>                             |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC :</b>         |                             |  |   |  |
|   | 1,787                       | 1,000                                  | 200                                     | ..                                     |
|   | 442                         | 200                                    | 400                                     | ..                                     |
| <b>A. 4.—CONTINGENCIES :</b>                      |                             |  |   |  |
|   | 2,634                       | 1,500                                  | 1,500                                   | ..                                     |
| <b>A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>   |                             |  |   |  |
|   | 600                         | 400                                    | 500                                     | ..                                     |
| <i>Non-voted</i>                                  | 21,849                      | 12,000                                 | 16,000                                  | ..                                     |
| <i>Voted</i>                                      | 7,912                       | 6,700                                  | 7,900                                   | 600                                    |
| <b>TOTAL FOR SUPERINTENDENCE</b>                  | <b>29,761</b>               | <b>18,700</b>                          | <b>23,900</b>                           | <b>600</b>                             |
| <b>B.—ENUMERATION :</b>                           |                             |  |   |  |
| <b>B. 2.—ALLOWANCES, HONORARIA, ETC :</b>         |                             |  |   |  |
|   | 666                         | ..                                     | ..                                      | ..                                     |
| <b>B. 3.—CONTINGENCIES :</b>                      |                             |  |   |  |
|   | 312                         | ..                                     | ..                                      | ..                                     |
| <b>TOTAL FOR ENUMERATION</b>                      | <b>978</b>                  | <b>..</b>                              | <b>..</b>                               | <b>..</b>                              |
| <b>C.—ABSTRACTION AND COMPILATION :</b>           |                             |  |   |  |
| <b>C. 1.—PAY OF OFFICERS :</b>                    |                             |  |   |  |
|   | 8,860                       | 500                                    | ..                                      | ..                                     |
| <b>C. 2.—PAY OF ESTABLISHMENTS :</b>              |                             |  |   |  |
|   | 91,622                      | 500                                    | 2,200                                   | ..                                     |
| <b>C. 3.—ALLOWANCES, HONORARIA, ETC :</b>         |                             |  |   |  |
|   | 2,778                       | 500                                    | 200                                     | ..                                     |
| <b>C. 4.—CONTINGENCIES :</b>                      |                             |  |   |  |
|   | 10,315                      | 500                                    | 500                                     | ..                                     |
| <b>TOTAL FOR ABSTRACTION AND COMPILATION</b>      | <b>1,13,575</b>             | <b>2,000</b>                           | <b>2,900</b>                            | <b>..</b>                              |
| <b>D.—MISCELLANEOUS STAFF</b>                     | <b>15,388</b>               | <b>..</b>                              | <b>..</b>                               | <b>..</b>                              |
| <b>E.—PRINTING AND OTHER STATIONERY CHARGES.</b>  |                             |  |   |  |
|   | 6,699                       | 29,300                                 | 27,200                                  | 400                                    |
| <b>TOTAL FOR CENTRAL PROVINCES</b>                | <b>1,66,401</b>             | <b>50,000</b>                          | <b>54,000</b>                           | <b>1,000</b>                           |
| <i>Non-voted</i>                                  | 21,849                      | 12,000                                 | 16,000                                  | ..                                     |
| <i>Voted</i>                                      | 1,44,552                    | 38,000                                 | 38,000                                  | 1,000                                  |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>NORTH-WEST FRONTIER PROVINCE.</b>                    |                      |                                 |                                  |                                 |
| <b>A.—SUPERINTENDENCE:</b>                              |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS:</b>                           |                      |                                 |                                  |                                 |
| .. Pay of Officers                                      |                      | 5,700                           |                                  | ..                              |
| .. Deduct—Emergency deductions<br>from pay              |                      | —700                            |                                  | ..                              |
| .. <b>TOTAL</b>   | 18,578               | 5,000                           | 7,200                            | ..                              |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>               |                      |                                 |                                  |                                 |
| .. Pay of establishments                                |                      | 100                             |                                  | 1,100                           |
| .. Deduct—Emergency deduc-<br>tions from pay            |                      | ..                              |                                  | —100                            |
| .. <b>TOTAL</b>   | 1,968                | 100                             | 100                              | 1,000                           |
| <b>A. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.</b>          |                      |                                 |                                  |                                 |
| ..  | { 877                | ..                              | 500                              | ..                              |
| ..  | { 292                | ..                              | ..                               | ..                              |
| <b>A. 4.—CONTINGENCIES</b>                              |                      |                                 |                                  |                                 |
| ..  | 1,433                | 200                             | 200                              | ..                              |
| <b>A. 5.—GRANTS-IN-AID, CON-<br/>TRIBUTIONS, ETC.</b>   |                      |                                 |                                  |                                 |
| ..  | ..                   | ..                              | 300                              | ..                              |
| .. <i>Non-voted</i>                                     | 19,455               | 5,000                           | 8,000                            | ..                              |
| .. <i>Voted</i>   | 3,693                | 300                             | 300                              | 1,000                           |
| .. <b>TOTAL FOR SUPERINTENDENCE</b>                     | 23,148               | 5,300                           | 8,300                            | 1,000                           |
| <b>B.—ENUMERATION:</b>                                  |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF ESTABLISH-<br/>MENTS</b>                |                      |                                 |                                  |                                 |
| ..  | 74                   | ..                              | ..                               | ..                              |
| <b>B. 3.—CONTINGENCIES</b>                              |                      |                                 |                                  |                                 |
| ..  | 4                    | ..                              | ..                               | ..                              |
| .. <b>TOTAL FOR ENUMERATION</b>                         | 78                   | ..                              | ..                               | ..                              |
| <b>C.—ABSTRACTION AND COMPILA-<br/>TION:</b>            |                      |                                 |                                  |                                 |
| <b>C. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>               |                      |                                 |                                  |                                 |
| .. Pay of establishments                                |                      | 2,200                           |                                  | ..                              |
| .. Deduct—Emergency de-<br>ductions from pay            |                      | —200                            |                                  | ..                              |
| .. <b>TOTAL</b>   | 15,434               | 2,000                           | 3,300                            | ..                              |
| <b>C. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.</b>          |                      |                                 |                                  |                                 |
| ..  | 3,016                | ..                              | ..                               | ..                              |
| <b>C. 4.—CONTINGENCIES</b>                              |                      |                                 |                                  |                                 |
| ..  | 655                  | 500                             | 200                              | ..                              |
| .. <b>TOTAL FOR ABSTRACTION AND COM-<br/>PILATION</b>   | 19,105               | 2,500                           | 3,500                            | ..                              |
| <b>E.—PRINTING AND OTHER, STA-<br/>TIONERY CHARGES:</b> |                      |                                 |                                  |                                 |
| ..  | 3,837                | 10,200                          | 10,200                           | ..                              |
| .. <b>TOTAL FOR NORTH-WEST FRO-<br/>NTIER PROVINCE</b>  | 46,168               | 18,000                          | 22,000                           | 1,000                           |
| .. <i>Non-voted</i>                                     | 19,455               | 5,000                           | 8,000                            | ..                              |
| .. <i>Voted</i>   | 26,713               | 13,000                          | 14,000                           | 1,000                           |

|   | Actuals,<br>1931-32.            | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—OTHER EXPENDITURE :</b>                                     |                                 |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS   | { Non-voted 600<br>Voted 10,580 | 1,200<br>3,300                  | 1,600<br>5,400                   | 1,200<br>3,800                  |
| B. 2.—PAY OF ESTABLISHMENTS                                       | 4,281                           | 3,400                           | 4,300                            | 3,500                           |
| B. 3.—ALLOWANCES, HONORARIA, ETC.                                 | { Non-voted ..<br>Voted 634     | 1,800<br>100                    | 1,900<br>100                     | 1,800<br>100                    |
| B. 4.—CONTINGENCIES   | 1,487                           | 600                             | 1,200                            | 700                             |
| B. 5.—GRANTS-IN-AID   | 6,000                           | 6,000                           | 5,500                            | 400                             |
| B. 6.—CHARGES TRANSFERRED FROM GRANT NO. 87 (EMIGRATION—INTERNAL) | { Non-voted ..<br>Voted ..      | 1,000<br>1,600                  | ..<br>..                         | 600<br>1,900                    |
| B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS        | 3,482                           | ..                              | ..                               | ..                              |
| <b>TOTAL FOR OTHER EXPENDITURE</b>                                | <b>27,064</b>                   | <b>19,000</b>                   | <b>20,000</b>                    | <b>14,000</b>                   |
| <b>TOTAL</b>  | <b>39,571</b>                   | <b>33,000</b>                   | <b>32,000</b>                    | <b>29,000</b>                   |
| Non-voted   | 10,082                          | 10,000                          | 9,000                            | 4,000                           |
| Voted   | 29,489                          | 23,000                          | 23,000                           | 25,000                          |

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

|              |                                  |                |                |                |
|--------------|----------------------------------|----------------|----------------|----------------|
| INDIA        | { Non-voted 6,600<br>Voted 7,752 | 7,000<br>7,000 | 6,000<br>7,000 | 1,000<br>8,000 |
| MADRAS       | 964                              | 1,000          | 1,000          | 1,000          |
| BURMA        | { Non-voted 3,482<br>Voted 8,266 | 3,000<br>1,000 | 3,000<br>3,000 | 3,000<br>1,000 |
| ASSAM        | 12,507                           | 14,000         | 12,000         | 15,000         |
| <b>TOTAL</b> | <b>39,571</b>                    | <b>33,000</b>  | <b>32,000</b>  | <b>29,000</b>  |
| Non-voted    | 10,082                           | 10,000         | 9,000          | 4,000          |
| Voted        | 29,489                           | 23,000         | 23,000         | 25,000         |

**III. DETAILS of the foregoing :—**

**ASSAM.**

| NUMBERS.                                    |          |   |              |              |              |
|---|----------|---|--------------|--------------|--------------|
| 1932-33.                                    | 1933-34. |   |              |              |              |
| <b>A.—EXPENDITURE IN ASSAM :</b>            |          |   |              |              |              |
| <b>A. 1.—ADMINISTRATIVE ESTABLISHMENT :</b> |          |   |              |              |              |
| <b>A. 1 (1).—PAY OF ESTABLISHMENTS :</b>    |          |   |              |              |              |
| 9   | 9        | Clerks  | 7,500        |              | 7,000        |
| 6   | 6        | Servants (at rates varying from Rs. 11 to Rs. 35) | 1,100        |              | 1,100        |
| —   | —        | Deduct—Emergency deductions from pay              | —500         |              | —100         |
| 15  | 15       | <b>TOTAL</b>                                      | <b>8,281</b> | <b>8,100</b> | <b>8,000</b> |





| NUMBERS.   |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—concl'd.</b>  |              |  |                      |                                 |                                  |                                 |
| <b>B.—OTHER EXPENDITURE :</b>  |              |  |                      |                                 |                                  |                                 |
| <b>BENGAL.</b>   |              |  |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS :</b>   |              |  |                      |                                 |                                  |                                 |
| 2  | 2            | Assistant Superintendents of Emigration (Rs. 300 and less)       |                      | 3,700                           |                                  | 4,000                           |
| —  | —            | Deduct—Emergency deductions from pay                             |                      | —400                            |                                  | —200                            |
| 2  | 2            | Non-voted  | 600                  | ..                              | 500                              | ..                              |
|  |              | Voted  | 3,686                | 3,300                           | 3,500                            | 3,800                           |
| <b>TOTAL</b>   |              |  | <b>4,286</b>         | <b>3,300</b>                    | <b>4,000</b>                     | <b>3,800</b>                    |
| <b>B. 2.—PAY OF ESTABLISHMENTS :</b>                                     |              |  |                      |                                 |                                  |                                 |
| 2  | 2            | Assistant Superintendents of Emigration at Naihati and Kharagpur |                      | 400                             |                                  | 500                             |
| 1  | 1            | Clerk (Rs. 35—75)  |                      | 400                             |                                  | 400                             |
| 4  | 4            | Servants (Rs. 13—17)   |                      | 600                             |                                  | 700                             |
| 7  | 7            | <b>TOTAL</b>   | <b>2,993</b>         | <b>1,400</b>                    | <b>2,300</b>                     | <b>1,600</b>                    |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>                                |              |  |                      |                                 |                                  |                                 |
|  |              | Travelling allowance   | 34                   | 100                             | 100                              | 100                             |
| <b>B. 4.—CONTINGENCIES :</b>   |              |  |                      |                                 |                                  |                                 |
|  |              | Rents, rates and taxes   |                      | 400                             |                                  | 400                             |
|  |              | Office expenses and miscellaneous                                |                      | 200                             |                                  | 200                             |
| <b>TOTAL</b>   |              |  | <b>1,039</b>         | <b>600</b>                      | <b>1,100</b>                     | <b>600</b>                      |
| <b>B. 6.—CHARGES TRANSFERRED FROM GRANT No. 67 (EMIGRATION—EXTERNAL)</b> |              |  |                      |                                 |                                  |                                 |
|  |              | Non-voted  | ..                   | 1,000                           | ..                               | 600                             |
|  |              | Voted  | —                    | 1,600                           | ..                               | 1,900                           |
| <b>TOTAL</b>   |              |  | <b>..</b>            | <b>2,600</b>                    | <b>..</b>                        | <b>2,500</b>                    |
| <b>TOTAL FOR INDIA</b>   |              |  | <b>14,352</b>        | <b>14,000</b>                   | <b>13,000</b>                    | <b>9,000</b>                    |
|  |              | Non-voted  | 6,600                | 7,000                           | 6,000                            | 1,000                           |
|  |              | Voted  | 7,752                | 7,000                           | 7,000                            | 8,000                           |

**MADRAS.**

|                                      |   |                |     |       |       |       |
|--------------------------------------|---|----------------|-----|-------|-------|-------|
| <b>B. 2.—PAY OF ESTABLISHMENTS :</b> |   |                |     |       |       |       |
| 2                                    | 2 | Clerks (35—60) | 964 | 1,000 | 1,000 | 1,000 |

| NUMBERS.  |          | Actuals,                | Budget    | Revised   | Budget    |
|---|----------|-------------------------|-----------|-----------|-----------|
| 1932-33.  | 1933-34. | 1931-32.                | Estimate, | Estimate, | Estimate, |
|   |          | Rs.                     | Rs.       | Rs.       | Rs.       |
| <b>BURMA.</b>   |          |                         |           |           |           |
| <b>B. — OTHER EXPENDITURE:</b>  |          |                         |           |           |           |
| <b>B. 1.—PAY OF OFFICERS:</b>   |          |                         |           |           |           |
| SPECIAL PAY OF RS. 50 EACH TO THE NAUTICAL SURVEYOR AND THE ENGINEER AND SHIP SURVEYOR FOR WORK IN CONNECTION WITH THE PROTECTION OF EMIGRANTS AND IMMIGRANTS |          |                         |           |           |           |
| ..  |          | ..                      | 1,200     | 1,100     | 1,200     |
|   |          | { Non-voted             | ..        | 1,900     | ..        |
|   |          | { Voted                 | 6,894     | ..        | ..        |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>   |          |                         |           |           |           |
| 1   | 1        |                         |           |           |           |
|   |          | Clerk Interpreter (100) | 324       | 1,000     | 1,000     |
|   |          |                         |           |           | 900       |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>   |          |                         |           |           |           |
| Motor Car allowance for the Nautical Surveyor and the Engineer and Ship Surveyor  |          |                         |           |           |           |
| ..  |          | { Non-voted             | ..        | 1,800     | 1,800     |
|   |          | { Voted                 | 600       | ..        | ..        |
| <b>B. 4.—CONTINGENCIES:</b>   |          |                         |           |           |           |
|   |          | Miscellaneous           | 448       | ..        | 100       |
|   |          |                         |           |           | 100       |
| <b>B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:</b>  |          |                         |           |           |           |
| Share of the cost of the Director of Statistics and Labour Commissioner of Burma, Rangoon, for doing emigration work  |          |                         |           |           |           |
| ..  |          |                         | 3,482     | ..        | ..        |
|   |          |                         |           |           | ..        |
| <b>TOTAL FOR BURMA</b>  |          |                         |           |           |           |
|   |          |                         | 11,748    | 4,000     | 6,000     |
|   |          |                         |           |           | 4,000     |
|   |          | Non-voted               | 3,482     | 3,000     | 3,000     |
|   |          | Voted                   | 8,266     | 1,000     | 3,000     |
|   |          |                         |           |           | 1,000     |

## DEMAND No. 67.

## EMIGRATION—EXTERNAL.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted : One Lakh and Eighty-nine Thousand Rupees.

Non-voted : Fifty-five Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

|  | Actuals,<br>1931-32 | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|---------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                 | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—EMIGRATION AGENTS IN OTHER COUNTRIES :</b>   |                     |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS  |                     |                                 |                                  |                                 |
| { <i>Non-voted</i> . . . . .   | 33,209              | 36,800                          | 41,600                           | 41,300                          |
| { Voted . . . . .  | 46,633              | 43,500                          | 36,600                           | 54,700                          |
| A. 2.—PAY OF ESTABLISHMENTS . . . . .  | 24,133              | 22,600                          | 18,600                           | 14,600                          |
| A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .   | 600                 | 600                             | 600                              | 600                             |
| A. 4.—OTHER CHARGES  |                     |                                 |                                  |                                 |
| { <i>Non-voted</i> . . . . .   | 7,972               | 7,100                           | 18,900                           | 10,900                          |
| { Voted . . . . .  | 67,753              | 55,500                          | 1,07,200                         | 73,300                          |
| <b>TOTAL FOR EMIGRATION AGENTS IN OTHER COUNTRIES . . . . .</b>                              | <b>1,80,300</b>     | <b>1,66,100</b>                 | <b>2,23,500</b>                  | <b>1,95,400</b>                 |
| <b>B.—EMIGRATION ESTABLISHMENT IN INDIA :</b>  |                     |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS  |                     |                                 |                                  |                                 |
| { <i>Non-voted</i> . . . . .   | 7,133               | 3,500                           | 2,900                            | 2,800                           |
| { Voted . . . . .  | 12,914              | 11,300                          | 11,700                           | 13,100                          |
| B. 2.—PAY OF ESTABLISHMENTS . . . . .  | 23,512              | 22,700                          | 18,600                           | 20,900                          |
| B. 3.—ALLOWANCES, HONORARIA, ETC.  |                     |                                 |                                  |                                 |
| { <i>Non-voted</i> . . . . .   | 232                 | ..                              | ..                               | ..                              |
| { Voted . . . . .  | 7,170               | 6,300                           | 5,500                            | 6,300                           |
| B. 4.—OTHER CHARGES . . . . .  | 8,044               | 8,700                           | 7,800                            | 8,000                           |
| B. 5.—DEDUCT—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 66.) |                     |                                 |                                  |                                 |
| { <i>Non-voted</i> . . . . .   | ..                  | -1,000                          | ..                               | -600                            |
| { Voted . . . . .  | ..                  | -1,600                          | ..                               | -1,900                          |
| <b>TOTAL FOR EMIGRATION ESTABLISHMENT IN INDIA . . . . .</b>                                 | <b>59,005</b>       | <b>49,900</b>                   | <b>46,500</b>                    | <b>48,600</b>                   |
| <b>TOTAL . . . . .</b>   | <b>2,39,305</b>     | <b>2,16,000</b>                 | <b>2,70,000</b>                  | <b>2,44,000</b>                 |
| <i>Non-voted</i> . . . . .   | 49,146              | 47,000                          | 64,000                           | 55,000                          |
| Voted . . . . .  | 1,90,159            | 1,69,000                        | 2,06,000                         | 1,89,000                        |

|  |             | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|-------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  |             | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b> |             |                      |                                 |                                  |                                 |
| INDIA  | { Non-voted | 46,446               | 47,000                          | 64,000                           | 55,000                          |
|  | { Voted     | 1,54,371             | 1,36,000                        | 1,74,000                         | 1,55,000                        |
| MADRAS   | { Non-voted | 2,349                | ..                              | ..                               | ..                              |
|  | { Voted     | 31,987               | 29,000                          | 28,000                           | 30,000                          |
| BOMBAY   | { Non-voted | 351                  | ..                              | ..                               | ..                              |
|  | { Voted     | 3,801                | 4,000                           | 4,000                            | 4,000                           |
| <b>TOTAL</b>   |             | <b>2,39,305</b>      | <b>2,16,000</b>                 | <b>2,70,000</b>                  | <b>2,44,000</b>                 |
| Non-voted  |             | 49,146               | 47,000                          | 64,000                           | 55,000                          |
| Voted  |             | 1,90,159             | 1,69,000                        | 2,06,000                         | 1,89,000                        |

**III. DETAILS of the foregoing :—****INDIA.**

| NUMBERS.  |       |                                       |               |                 |               |
|---|-------|---------------------------------------|---------------|-----------------|---------------|
| 1932-   | 1933- |                                       |               |                 |               |
| 33.   | 34.   |                                       |               |                 |               |
| <b>AGENT IN SOUTH AFRICA.</b>   |       |                                       |               |                 |               |
| <b>A.—EMIGRATION AGENTS IN OTHER COUNTRIES:</b>   |       |                                       |               |                 |               |
| <b>A. 1.—PAY OF OFFICERS:</b>   |       |                                       |               |                 |               |
| 1   | 1     | Secretary (1,425) + special pay (300) | 18,900        |                 | 21,000        |
| 1   | 1     | Agent (Ra. 3,268)                     | 33,300        |                 | 33,300        |
| —   | 1     | Assistant Secretary                   | ..            |                 | 8,700         |
| —   | —     | Deduct—Emergency deductions from pay  | { -2,100      |                 | -1,600        |
|   |       |                                       | { -3,300      |                 | -2,200        |
| Non-voted   |       | 12,456                                | 16,800        | 21,600          | 19,400        |
| Voted   |       | 32,742                                | 30,000        | 22,800          | 39,800        |
| 2   | 3     | <b>TOTAL</b>                          | <b>45,198</b> | <b>46,800</b>   | <b>59,200</b> |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>   |       |                                       |               |                 |               |
| 4   | 2     | Typist and Indian Messenger           | 12,000        |                 | 2,600         |
| —   | —     | Deduct—Emergency deductions from pay  | -1,200        |                 | -100          |
| 4   | 2     | <b>TOTAL</b>                          | <b>11,452</b> | <b>10,800</b>   | <b>2,500</b>  |
| <b>A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>  |       |                                       |               |                 |               |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> |       |                                       |               |                 |               |
|   |       | 600                                   | 600           | 600             | 600           |
| <b>A. 4.—OTHER CHARGES:</b>   |       |                                       |               |                 |               |
| Travelling allowance  |       |                                       | { 3,700       |                 | 4,000         |
|   |       |                                       | { 13,100      |                 | 14,000        |
| House-rent and other allowances   |       |                                       | 9,300         |                 | 9,300         |
| Miscellaneous contingencies   |       |                                       | 13,500        |                 | 20,000        |
| Loss by exchange  |       |                                       | { ..          |                 | 3,500         |
|   |       |                                       | { ..          |                 | 10,300        |
| Non-voted   |       | 4,424                                 | 3,700         | 15,500          | 7,500         |
| Voted   |       | 46,522                                | 35,900        | 88,000          | 53,600        |
| <b>TOTAL</b>  |       | <b>50,946</b>                         | <b>39,600</b> | <b>1,03,500</b> | <b>61,100</b> |

| NUMBERS.  |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>                                   |              |   |                      |                                 |                                  |                                 |
| <b>CEYLON.</b>  |              |   |                      |                                 |                                  |                                 |
| <b>A.—EMIGRATION AGENTS IN OTHER COUNTRIES—contd.</b> |              |   |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>                        |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Emigration Agent in Ceylon<br>(1,000—2,250) . . . . .                                 |                      | 22,200                          |                                  | 23,100                          |
| 1   | 1            | Assistant Agent (250—400)   |                      | 3,700                           |                                  | 3,800                           |
| —   | —            | Deduct—Emergency de-<br>ductions from pay . . . . .                                   |                      | { —2,200<br>—400                |                                  | { —1,200<br>—200                |
|   |              | Non-voted . . . . .   | 20,753               | 20,000                          | 20,000                           | 21,900                          |
|   |              | Voted . . . . .   | 3,559                | 3,300                           | 3,600                            | 3,600                           |
| 2   | 2            | <b>TOTAL . . . . .</b>  | <b>24,312</b>        | <b>23,300</b>                   | <b>23,600</b>                    | <b>25,500</b>                   |
| <b>A. 2.—PAY OF ESTABLISHMENTS :</b>                  |              |   |                      |                                 |                                  |                                 |
| 9   | 9            | Clerks, stenographer, servants,<br>etc., (at rates varying<br>from Rs. 25 to Rs. 200) |                      | 6,100                           |                                  | 5,600                           |
| —   | —            | Deduct—Emergency de-<br>ductions from pay . . . . .                                   |                      | —500                            |                                  | —200                            |
| 9   | 9            | <b>TOTAL . . . . .</b>  | <b>5,704</b>         | <b>5,600</b>                    | <b>5,700</b>                     | <b>5,400</b>                    |
| <b>A. 4.—OTHER CHARGES :</b>                          |              |   |                      |                                 |                                  |                                 |
|   |              | Car allowance . . . . .   |                      | 1,200                           |                                  | 1,200                           |
|   |              | Travelling allowance . . . . .  |                      | { 2,200<br>2,000                |                                  | { 2,200<br>2,200                |
|   |              | House rent allowance of<br>establishment . . . . .                                    |                      | 1,300                           |                                  | 1,100                           |
|   |              | Law charges . . . . .   |                      | 200                             |                                  | 200                             |
|   |              | Contribution to the Kandy<br>Social Service League . . . . .                          |                      | 100                             |                                  | 100                             |
|   |              | Miscellaneous contingencies   |                      | 3,000                           |                                  | 3,000                           |
|   |              | Non-voted . . . . .   | 3,548                | 3,400                           | 3,400                            | 3,400                           |
|   |              | Voted . . . . .   | 7,577                | 6,600                           | 6,200                            | 6,600                           |
|   |              | <b>TOTAL . . . . .</b>  | <b>11,125</b>        | <b>10,000</b>                   | <b>9,600</b>                     | <b>10,000</b>                   |
| <b>MALAYA.</b>  |              |   |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>                        |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Emigration Agent in Malaya<br>(300—850) + spl. pay (300).                             |                      | 11,300                          |                                  | 11,900                          |
| —   | —            | Deduct—Emergency de-<br>ductions from pay . . . . .                                   |                      | —1,100                          |                                  | —600                            |
| 1   | 1            | <b>TOTAL . . . . .</b>  | <b>10,332</b>        | <b>10,200</b>                   | <b>10,200</b>                    | <b>11,300</b>                   |

| NUMBERS.  |           |  | Actuals,      | Budget        | Revised       | Budget        |
|---|-----------|--|---------------|---------------|---------------|---------------|
| 1932-   | 1933-     |  | 1931-32.      | Estimate,     | Estimate,     | Estimate,     |
| 23.   | 34.       |  | Rs.           | Rs.           | Rs.           | Rs.           |
| <b>INDIA—contd.</b>                                     |           |  |               |               |               |               |
| <b>A.—EMIGRATION AGENTS IN OTHER COUNTRIES—concl'd.</b> |           |  |               |               |               |               |
| <b>MALAYA—concl'd.</b>                                  |           |  |               |               |               |               |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>                     |           |  |               |               |               |               |
| 5   | 5         | Clerks and servants, etc.,<br>(at rates varying from<br>Rs. 15 to Rs. 160) . . . . . |               | 6,500         |               | 6,700         |
| —   | —         | Leave salary . . . . .   |               | 300           |               | 400           |
| —   | —         | Deduct—Emergency de-<br>ductions from pay . . . . .                                  |               | —600          |               | —400          |
| <u>5</u>  | <u>5</u>  | <b>TOTAL</b> . . . . .   | <u>6,977</u>  | <u>6,200</u>  | <u>5,700</u>  | <u>6,700</u>  |
| <b>A. 4.—OTHER CHARGES:</b>                             |           |  |               |               |               |               |
|   |           | House rent and other allow-<br>ances . . . . .                                       |               | 2,400         |               | 2,400         |
|   |           | Travelling allowance . . . . .   |               | 4,500         |               | 4,500         |
|   |           | Car allowance . . . . .  |               | 1,500         |               | 1,500         |
|   |           | Law charges . . . . .  |               | 200           |               | 300           |
|   |           | Miscellaneous contingencies . . . . .  |               | 4,400         |               | 4,400         |
|   |           | <b>TOTAL</b> . . . . .   | <u>13,654</u> | <u>13,000</u> | <u>13,000</u> | <u>13,100</u> |
| <b>BENGAL.</b>  |           |  |               |               |               |               |
| <b>B.—EMIGRATION ESTABLISHMENT IN INDIA:</b>            |           |  |               |               |               |               |
| <b>B. 1.—PAY OF OFFICERS:</b>                           |           |  |               |               |               |               |
| 1   | 1         | Protector of Emigrants and<br>Superintendent of Emigra-<br>tion (250) . . . . .      |               | 4,000         |               | 3,000         |
| —   | —         | Deduct—Emergency de-<br>ductions from pay . . . . .                                  |               | —500          |               | —200          |
| <u>1</u>  | <u>1</u>  | <b>TOTAL</b> . . . . .   | <u>4,665</u>  | <u>3,500</u>  | <u>2,900</u>  | <u>2,800</u>  |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>                     |           |  |               |               |               |               |
| 14  | 11        | Clerks and servants (Rs. 195<br>and less) . . . . .                                  |               | 12,200        |               | 10,600        |
| —   | —         | Deduct—Emergency de-<br>ductions from pay . . . . .                                  |               | —1,000        |               | —600          |
| <u>14</u>   | <u>11</u> | <b>TOTAL</b> . . . . .   | <u>11,772</u> | <u>11,200</u> | <u>7,400</u>  | <u>10,000</u> |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>               |           |  |               |               |               |               |
|   |           | House-rent and other allow-<br>ances . . . . .                                       | 80            | ..            | ..            | —             |

| NUMBERS.                           |       | Actuals, | Budget    | Revised   | Budget    |
|------------------------------------|-------|----------|-----------|-----------|-----------|
| 1932-                              | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.                                | 34.   | Rs.      | 1932-33.  | 1932-33.  | 1933-34.  |
|                                    |       | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>INDIA—concl'd.</b>              |       |          |           |           |           |
| <b>B.—EMIGRATION ESTABLISHMENT</b> |       |          |           |           |           |
| <b>IN INDIA—concl'd.</b>           |       |          |           |           |           |
| <i>BENGAL—concl'd.</i>             |       |          |           |           |           |
| <b>B. 4.—OTHER CHARGES :</b>       |       |          |           |           |           |
|                                    |       |          | 3,600     |           | 3,300     |
|                                    |       |          | 1,200     |           | 1,000     |
|                                    |       | 4,000    | 4,800     | 4,200     | 4,300     |
| <b>B.5.—DEDUCT—SHARE OF</b>        |       |          |           |           |           |
| <b>CHARGES IN BENGAL</b>           |       |          |           |           |           |
| <b>TRANSFERRED TO</b>              |       |          |           |           |           |
| <b>" EMIGRATION—INTER-</b>         |       |          |           |           |           |
| <b>NAL " (GRANT No. 66) :</b>      |       |          |           |           |           |
|                                    |       | ..       | —1,000    | ..        | —600      |
|                                    |       | ..       | —1,600    | ..        | —1,900    |
|                                    |       | ..       | —2,600    | ..        | —2,500    |
|                                    |       | 2,00,817 | 1,83,000  | 2,38,000  | 2,10,000  |
|                                    |       | 46,446   | 47,000    | 64,000    | 55,000    |
|                                    |       | 1,54,371 | 1,36,000  | 1,74,000  | 1,55,000  |

**MADRAS.**

|                                 |    |        |        |        |        |
|---------------------------------|----|--------|--------|--------|--------|
| <b>B.—EMIGRATION ESTABLISH-</b> |    |        |        |        |        |
| <b>MENT IN INDIA :</b>          |    |        |        |        |        |
| <b>B. 1.—PAY OF OFFICERS :</b>  |    |        |        |        |        |
|                                 |    |        | 600    |        | 600    |
| 1                               | 1  |        | 4,800  |        | 5,300  |
|                                 |    |        | 1,000  |        | 1,000  |
| 1                               | 1  |        | 6,200  |        | 6,800  |
|                                 |    |        | —1,300 |        | —600   |
|                                 |    | 2,117  | ..     | ..     | ..     |
|                                 |    | 12,914 | 11,300 | 11,700 | 13,100 |
| 2                               | 2  | 15,031 | 11,300 | 11,700 | 13,100 |
| <b>B. 2.—PAY OF ESTABLISH-</b>  |    |        |        |        |        |
| <b>MENTS :</b>                  |    |        |        |        |        |
| 17                              | 14 |        | 8,500  |        | 7,900  |
|                                 |    |        | 400    |        | 400    |
|                                 |    |        | 300    |        | 200    |
|                                 |    |        | —600   |        | —600   |
| 17                              | 14 | 8,873  | 8,600  | 8,200  | 7,900  |



| NUMBERS.                           |       | Actuals, | Budget    | Revised   | Budget    |
|------------------------------------|-------|----------|-----------|-----------|-----------|
| 1932-                              | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.                                | 34.   | Ra.      | Ra.       | Ra.       | Ra.       |
| <b>MADRAS—concl'd.</b>             |       |          |           |           |           |
| <b>B.—EMIGRATION ESTABLISHMENT</b> |       |          |           |           |           |
| <b>IN INDIA—concl'd.</b>           |       |          |           |           |           |
| <b>B. 3.—ALLOWANCES, HONO-</b>     |       |          |           |           |           |
| <b>RARIA, ETC. :</b>               |       |          |           |           |           |
|                                    |       |          | 4,800     |           | 4,600     |
|                                    |       |          |           |           |           |
|                                    |       |          | 800       |           | 1,000     |
|                                    |       |          |           |           |           |
|                                    |       | 232      | ..        | ..        | ..        |
|                                    |       | 6,431    | 5,600     | 4,800     | 5,600     |
|                                    |       |          |           |           |           |
|                                    |       | 6,663    | 5,600     | 4,800     | 5,600     |
| <b>B. 4.—OTHER CHARGES :</b>       |       |          |           |           |           |
|                                    |       |          |           |           |           |
|                                    |       |          | 2,500     |           | 2,400     |
|                                    |       |          |           |           |           |
|                                    |       |          | 500       |           | 500       |
|                                    |       |          | 500       |           | 500       |
|                                    |       |          |           |           |           |
|                                    |       | 3,769    | 3,500     | 3,300     | 3,400     |
|                                    |       |          |           |           |           |
|                                    |       | 34,336   | 29,000    | 28,000    | 30,000    |
|                                    |       |          |           |           |           |
|                                    |       | 2,349    | ..        | ..        | ..        |
|                                    |       | 31,987   | 29,000    | 28,000    | 30,000    |
| <b>BOMBAY.</b>                     |       |          |           |           |           |
| <b>B.—EMIGRATION ESTABLISHMENT</b> |       |          |           |           |           |
| <b>IN INDIA.</b>                   |       |          |           |           |           |
| <b>B. 1.—PAY OF OFFICERS:</b>      |       |          |           |           |           |
|                                    |       | 351      | ..        | ..        | ..        |
| <b>B. 2.—PAY OF ESTABLISH-</b>     |       |          |           |           |           |
| <b>MENTS :</b>                     |       |          |           |           |           |
| 4                                  | 4     |          |           |           |           |
|                                    |       |          | 3,000     |           | 2,800     |
|                                    |       |          | 200       |           | 200       |
|                                    |       |          |           |           |           |
|                                    |       |          | —300      |           | ..        |
|                                    |       |          |           |           |           |
| 4                                  | 4     | 2,867    | 2,900     | 3,000     | 3,000     |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>B.—EMIGRATION ESTABLISHMENT<br/>IN INDIA—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>B. 3.—ALLOWANCES, HONOR-<br/>ARIA, ETC.</b>  |                      |                                 |                                  |                                 |
| Allowances . . . . .  | 659                  | 700                             | 700                              | 700                             |
| <b>B. 4.—OTHER CHARGES :</b>  |                      |                                 |                                  |                                 |
| Provision for contingencies<br>for the office of the Protec-<br>tor of Emigrants, Bombay<br>and Karachi . . . . . |                      | 300                             |                                  | 200                             |
| Service postage, etc. . . . .   |                      | 100                             |                                  | 100                             |
| <b>TOTAL . . . . .</b>  | <b>275</b>           | <b>400</b>                      | <b>300</b>                       | <b>300</b>                      |
| <b>TOTAL FOR BOMBAY . . . . .</b>   | <b>4,152</b>         | <b>4,000</b>                    | <b>4,000</b>                     | <b>4,000</b>                    |
| <i>Non-voted</i> . . . . .  | 351                  | ••                              | ••                               | ••                              |
| <i>Voted</i> . . . . .  | 3,801                | 4,000                           | 4,000                            | 4,000                           |

### DEMAND No. 68.

#### JOINT STOCK COMPANIES.

#### I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray the Salaries and Expenses in connection with JOINT STOCK COMPANIES.

Voted : One Lakh and Fifteen Thousand Rupees.

*Non-voted : Sixteen Thousand Rupees.*

#### II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| A.—PAY OF OFFICERS ( <i>Non-voted</i> ) . . . . .                     | 18,015                      | 6,100                                  | 8,900                                   | 7,000                                  |
| <i>Voted</i> . . . . .  | 24,749                      | 33,000                                 | 29,100                                  | 31,700                                 |
| B.—PAY OF ESTABLISHMENTS . . . . .                                    | 40,608                      | 41,800                                 | 40,900                                  | 44,600                                 |
| C.—ALLOWANCES, HONORARIA, ETC. ( <i>Non-voted</i> ) . . . . .         | ..                          | 900                                    | 1,100                                   | 1,000                                  |
| <i>Voted</i> . . . . .  | 2,711                       | 3,800                                  | 3,200                                   | 2,600                                  |
| D.—CONTINGENCIES . . . . .  | 14,519                      | 15,800                                 | 16,200                                  | 15,200                                 |
| E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :             |                             |  |   |  |
| E. 1.—MADRAS . . . . .  | 15,000                      | 14,000                                 | 14,000                                  | 14,900                                 |
| E. 2.—UNITED PROVINCES ( <i>Non-voted</i> ) . . . . .                 | 12,706                      | 9,000                                  | 9,000                                   | 7,000                                  |
| <i>Voted</i> . . . . .  | 1,780                       | 1,700                                  | 1,700                                   | 2,100                                  |
| E. 3.—BURMA ( <i>Non-voted</i> ) . . . . .                            | 835                         | 1,000                                  | ..                                      | 1,000                                  |
| <i>Voted</i> . . . . .  | 2,387                       | 2,200                                  | 3,200                                   | 2,200                                  |
| E. 4.—BIHAR AND ORISSA . . . . .                                      | ..                          | 1,700                                  | 1,700                                   | 1,700                                  |
| <b>TOTAL FOR ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS</b> | <b>32,708</b>               | <b>29,600</b>                          | <b>29,600</b>                           | <b>28,900</b>                          |
| <b>TOTAL</b>  | <b>1,33,310</b>             | <b>1,31,000</b>                        | <b>1,29,000</b>                         | <b>1,31,000</b>                        |
| <i>Non-voted</i> . . . . .  | 31,556                      | 17,000                                 | 19,000                                  | 16,000                                 |
| <i>Voted</i> . . . . .  | 1,01,754                    | 1,14,000                               | 1,10,000                                | 1,15,000                               |

#### II-B. CIRCLES of Account in which this Grant will be accounted for :—

|   |                 |                 |                 |                 |
|---|-----------------|-----------------|-----------------|-----------------|
| INDIA (BENGAL) . . . . .                        | 30,888          | 31,000          | 30,000          | 30,000          |
| MADRAS . . . . .                                | 30,582          | 31,000          | 30,000          | 32,000          |
| BOMBAY . . . . .                                | 18,015          | 7,000           | 10,000          | 8,000           |
| <i>Non-voted</i> . . . . .                      | ..              | ..              | ..              | ..              |
| <i>Voted</i> . . . . .                          | 18,710          | 27,000          | 24,000          | 27,000          |
| UNITED PROVINCES ( <i>Non-voted</i> ) . . . . . | 12,706          | 9,000           | 9,000           | 7,000           |
| <i>Voted</i> . . . . .                          | 5,852           | 6,000           | 6,000           | 6,000           |
| PUNJAB . . . . .                                | 7,177           | 7,000           | 7,000           | 8,000           |
| BURMA . . . . .                                 | 835             | 1,000           | ..              | 1,000           |
| <i>Non-voted</i> . . . . .                      | ..              | ..              | ..              | ..              |
| <i>Voted</i> . . . . .                          | 5,587           | 6,000           | 7,000           | 6,000           |
| BIHAR AND ORISSA . . . . .                      | 300             | 2,000           | 2,000           | 2,000           |
| CENTRAL PROVINCES . . . . .                     | 1,146           | 2,000           | 2,000           | 2,000           |
| NORTH-WEST FRONTIER PROVINCE . . . . .          | 79              | ..              | ..              | ..              |
| ASSAM . . . . .                                 | 1,435           | 2,000           | 2,000           | 2,000           |
| <b>TOTAL</b>                                    | <b>1,33,310</b> | <b>1,31,000</b> | <b>1,29,000</b> | <b>1,31,000</b> |
| <i>Non-voted</i> . . . . .                      | 31,556          | 17,000          | 19,000          | 16,000          |
| <i>Voted</i> . . . . .                          | 1,01,754        | 1,14,000        | 1,10,000        | 1,15,000        |

| NUMBERS.                                |              | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                            | 1933-<br>34. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| <b>III. DETAILS of the foregoing :—</b> |              |   |                                 |                                  |                                 |
| <b>INDIA (BENGAL).</b>                  |              |   |                                 |                                  |                                 |
| <b>A.—PAY OF OFFICERS :</b>             |              |   |                                 |                                  |                                 |
| 2                                       | 2            | Registrar and Assistant Registrar 1 (Rs. 800—50—1,200), 1 (Rs. 300—20—500). | 16,800                          |                                  | 15,200                          |
| —                                       | —            | Leave salary . . . . .  | 2,000                           |                                  | 1,000                           |
| —                                       | —            | Deduct—Emergency deductions from pay . . . . .                              | —1,800                          |                                  | —900                            |
| <u>2</u>                                | <u>2</u>     | <b>TOTAL . . . . .</b>  | <u>17,252</u>                   | <u>17,000</u>                    | <u>16,400</u>                   |
| <b>B.—PAY OF ESTABLISHMENTS :</b>       |              |   |                                 |                                  |                                 |
| 17                                      | 17           | Clerks, etc. (at rates varying from Rs. 15 to Rs. 110) . . . . .            | 10,100                          |                                  | 10,400                          |
| —                                       | —            | Four temporary clerks . . . . .   | ..                              |                                  | 1,900                           |
| —                                       | —            | One temporary peon . . . . .  | ..                              |                                  | 200                             |
| —                                       | —            | Temporary establishment . . . . .   | 2,100                           |                                  | ..                              |
| —                                       | —            | Leave salary . . . . .  | 300                             |                                  | 300                             |
| —                                       | —            | Deduct—Emergency deductions from pay . . . . .                              | —900                            |                                  | —500                            |
| <u>17</u>                               | <u>17</u>    | <b>TOTAL . . . . .</b>  | <u>11,310</u>                   | <u>11,300</u>                    | <u>12,300</u>                   |
| <b>C.—ALLOWANCES, HONORARIA, ETC. :</b> |              |   |                                 |                                  |                                 |
|   |              | Travelling and other allowances . . . . .                                   | 99                              | 100                              | 100                             |
| <b>D.—CONTINGENCIES :</b>               |              |   |                                 |                                  |                                 |
|   |              | Miscellaneous contingent charges . . . . .                                  | 2,300                           |                                  | 1,500                           |
|   |              | Purchase of Steel Almirahs . . . . .  | ..                              |                                  | 800                             |
|   |              | <b>TOTAL . . . . .</b>  | <u>2,225</u>                    | <u>2,300</u>                     | <u>2,300</u>                    |
|   |              | <b>TOTAL FOR INDIA . . . . .</b>  | <u>30,886</u>                   | <u>31,000</u>                    | <u>30,000</u>                   |
| <b>MADRAS.</b>                          |              |   |                                 |                                  |                                 |
| <b>A.—PAY OF OFFICERS :</b>             |              |   |                                 |                                  |                                 |
| 1                                       | 1            | Assistant to the Registrar (Rs. 250—700) . . . . .                          | 5,100                           |                                  | 5,700                           |
| —                                       | —            | Leave salary . . . . .  | 400                             |                                  | ..                              |
| —                                       | —            | Deduct—Emergency deductions from pay . . . . .                              | —500                            |                                  | —100                            |
| <u>1</u>                                | <u>1</u>     | <b>TOTAL . . . . .</b>  | <u>4,510</u>                    | <u>5,000</u>                     | <u>4,600</u>                    |
| <b>B.—PAY OF ESTABLISHMENTS :</b>       |              |   |                                 |                                  |                                 |
| 8                                       | 8            | Clerks (at rates varying from Rs. 35 to Rs. 175) . . . . .                  | 7,800                           |                                  | 8,000                           |
| 4                                       | 4            | Servants (at rates varying from Rs. 12 to Rs. 35) . . . . .                 | 900                             |                                  | 1,000                           |
| —                                       | —            | Leave salary . . . . .  | 200                             |                                  | ..                              |
| —                                       | —            | Deduct—Emergency deductions from pay . . . . .                              | —700                            |                                  | —100                            |
| <u>12</u>                               | <u>12</u>    | <b>TOTAL . . . . .</b>  | <u>8,286</u>                    | <u>8,200</u>                     | <u>8,900</u>                    |

| NUMBERS.  |              | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. | Ra.   | Ra.                             | Ra.                              | Ra.                             |
| <b>MADRAS—concl'd.</b>  |              |   |                                 |                                  |                                 |
| <b>C.—ALLOWANCES, HONORARIA,<br/>ETC.:</b>                                |              |   |                                 |                                  |                                 |
|   |              |   | 1,400                           |                                  | 900                             |
|   |              |   | 1,100                           |                                  | 700                             |
|   |              | 1,898   | 2,500                           | 2,200                            | 1,600                           |
| <b>D.—CONTINGENCIES:</b>  |              |   |                                 |                                  |                                 |
|   |              | 888   | 1,300                           | 1,100                            | 1,000                           |
| <b>E.—ESTABLISHMENT CHARGES<br/>PAID TO PROVINCIAL GOV-<br/>ERNMENTS:</b> |              |   |                                 |                                  |                                 |
| <b>E. 1.—MADRAS:</b>  |              |   |                                 |                                  |                                 |
|   |              |   | 15,000                          |                                  | 15,000                          |
|   |              |   | —1,000                          |                                  | —100                            |
|   |              | 15,000  | 14,000                          | 14,000                           | 14,900                          |
| <b>TOTAL FOR MADRAS</b>   |              |   |                                 |                                  |                                 |
|   |              | 30,582  | 31,000                          | 30,000                           | 32,000                          |
| <b>BOMBAY.</b>  |              |   |                                 |                                  |                                 |
| <b>A.—PAY OF OFFICERS:</b>  |              |   |                                 |                                  |                                 |
| 1   | 1            | Registrar (Rs 1,200—50—<br>1,800)                                   | { 7,000                         |                                  | 7,000                           |
|   |              |   | { 9,000                         |                                  | 8,100                           |
|   |              | Deduct—Emergency de-<br>ductions from pay                           | { —900                          |                                  | ..                              |
|   |              |   | { —900                          |                                  | —800                            |
| 1   | 1            | Non-voted.  | 13,015                          | 8,900                            | 7,000                           |
|   |              | Voted   | ..                              | 5,200                            | 7,500                           |
|   |              | <b>TOTAL</b>  | <b>13,015</b>                   | <b>14,100</b>                    | <b>14,500</b>                   |
| <b>B.—PAY OF ESTABLISHMENTS:</b>  |              |   |                                 |                                  |                                 |
| 10  | 10           | Clerks and servants (at<br>rates varying from Rs.<br>20 to Rs. 220) | 8,800                           |                                  | 9,300                           |
|   |              | Leave salary  | 300                             |                                  | 400                             |
|   |              | Deduct—Emergency de-<br>ductions from pay                           | —800                            |                                  | —800                            |
| 10  | 10           | <b>TOTAL</b>  | <b>8,482</b>                    | <b>8,300</b>                     | <b>9,100</b>                    |
| <b>C.—ALLOWANCES, HONORARIA,<br/>ETC.:</b>                                |              |   |                                 |                                  |                                 |
|   |              | Travelling and other allowances<br>and fees, etc.                   | ..                              | 900                              | 1,000                           |
|   |              | { Non-voted   | 420                             | 700                              | 500                             |
|   |              | { Voted   | ..                              | 600                              | ..                              |
|   |              | <b>TOTAL</b>  | <b>420</b>                      | <b>1,600</b>                     | <b>1,500</b>                    |

| NUMBERS.<br>1932- 1933-<br>33. 34. | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|------------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                    | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY—concl'd.</b>             |                      |                                 |                                  |                                 |
| <b>D.—CONTINGENCIES :</b>          |                      |                                 |                                  |                                 |
| Miscellaneous . . . . .            | 9,808                | 9,900                           | 9,900                            | 9,900                           |
| <b>TOTAL FOR BOMBAY . . . . .</b>  | <b>36,725</b>        | <b>34,000</b>                   | <b>34,000</b>                    | <b>35,000</b>                   |
| <i>Non-voted</i> . . . . .         | 18,015               | 7,000                           | 10,000                           | 8,000                           |
| Voted . . . . .                    | 18,710               | 27,000                          | 24,000                           | 27,000                          |

**UNITED PROVINCES.**

|   |              |              |              |              |
|---|--------------|--------------|--------------|--------------|
| <b>B.—PAY OF ESTABLISHMENTS :</b>                                     |              |              |              |              |
| 5 5 Clerks and servants<br>(Rs.12—150) . . . . .                      |              | 4,500        |              | 4,500        |
| — — Leave salary . . . . .  |              | 200          |              | 400          |
| — — <i>Deduct—Emergency de-</i><br><i>ductions from pay . . . . .</i> |              | —400         |              | —1,000       |
| <b>5 5 TOTAL . . . . .</b>  | <b>4,072</b> | <b>4,300</b> | <b>4,300</b> | <b>3,900</b> |

**E.—ESTABLISHMENT CHARGES  
PAID TO PROVINCIAL GOV-  
ERNMENTS :**

**E. 2.—UNITED PROVINCES :**

|  |               |               |               |               |
|--|---------------|---------------|---------------|---------------|
| Share of provincial estab-<br>lishment employed in the<br>administration of the<br>Companies' Act { <i>Non-voted</i> | 12,706        | 9,000         | 9,000         | 7,000         |
| { <i>Voted.</i>  | 1,780         | 1,700         | 1,700         | 2,100         |
| <b>TOTAL FOR UNITED PROVINCES . . . . .</b>  | <b>18,558</b> | <b>15,000</b> | <b>15,000</b> | <b>13,000</b> |
| <i>Non-voted</i> . . . . .   | 12,706        | 9,000         | 9,000         | 7,000         |
| Voted . . . . .  | 5,852         | 6,000         | 6,000         | 6,000         |

**PUNJAB.**

|   |              |              |              |              |
|---|--------------|--------------|--------------|--------------|
| <b>A.—PAY OF OFFICERS :</b>                                     |              |              |              |              |
| Pay of officers . . . . .                                       |              | 3,200        |              | 3,300        |
| <i>Deduct—Emergency deductions</i><br><i>from pay . . . . .</i> |              | —300         |              | ..           |
| <b>TOTAL . . . . .</b>  | <b>2,987</b> | <b>2,900</b> | <b>2,900</b> | <b>3,300</b> |

|   |              |              |              |              |
|---|--------------|--------------|--------------|--------------|
| <b>B.—PAY OF ESTABLISHMENTS :</b>   |              |              |              |              |
| Clerks 1 (Rs. 100—6—160—8—<br>200), 2 (Rs. 40—2—80—2—<br>90) and 1 peon at Rs. 14 . . . . . |              | 3,300        |              | 3,700        |
| Leave salary . . . . .  |              | 100          |              | 100          |
| <i>Deduct—Emergency deductions</i><br><i>from pay . . . . .</i>                             |              | —300         |              | ..           |
| <b>TOTAL . . . . .</b>  | <b>3,238</b> | <b>3,100</b> | <b>3,100</b> | <b>3,800</b> |

| NUMBERS.  |       | Actuals,  | Budget    | Revised   | Budget    |
|---|-------|---|-----------|-----------|-----------|
| 1932-   | 1933- | 1931-32.  | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   | Ra.   | Ra.       | Ra.       | Ra.       |
| <b>PUNJAB—concl'd.</b>  |       |   |           |           |           |
| <b>C.—ALLOWANCES, HONORARIA, ETC.:</b>                          |       |   |           |           |           |
|   |       |   | 200       |           | 100       |
|   |       |   | 200       |           | 200       |
|   |       |   |           |           |           |
|   |       | TOTAL   | 204       | 400       | 300       |
|   |       |   |           |           |           |
|   |       |   | 748       | 600       | 700       |
|   |       |   |           |           |           |
|   |       | TOTAL FOR PUNJAB  | 7,177     | 7,000     | 8,000     |
| <b>BURMA.</b>   |       |   |           |           |           |
| <b>B.—PAY OF ESTABLISHMENTS:</b>                                |       |   |           |           |           |
| 3   | 3     | Clerk and servant ranging from Ra. 17½-240  | 3,300     |           | 3,200     |
| —   | —     | Leave salary  | 300       |           | 300       |
| —   | —     | Deduct—Emergency deductions from pay  | —300      |           | ..        |
| 3   | 3     | TOTAL   | 2,903     | 3,300     | 3,500     |
| <b>D.—CONTINGENCIES:</b>  |       |   |           |           |           |
|   |       | Miscellaneous   | 297       | 500       | 300       |
| <b>E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:</b> |       |   |           |           |           |
| <b>E. 3.—BURMA:</b>   |       |   |           |           |           |
|   |       | Share of Provincial establishment employed in the administration of the Companies' Act { No-voted | 835       | 1,000     | 1,000     |
|   |       | { Voted   | 2,387     | 2,200     | 2,200     |
|   |       | TOTAL FOR BURMA   | 6,422     | 7,000     | 7,000     |
|   |       | Non-voted   | 835       | 1,000     | 1,000     |
|   |       | Voted   | 5,587     | 6,000     | 6,000     |
| <b>BIHAR AND ORISSA.</b>  |       |   |           |           |           |
|   |       |   | 300       | 300       | 300       |
| <b>D.—CONTINGENCIES</b>   |       |   |           |           |           |
| <b>E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:</b> |       |   |           |           |           |
| <b>E. 4.—BIHAR AND ORISSA:</b>                                  |       |   |           |           |           |
|   |       | Share of Provincial Establishment employed in the administration of the Companies' Act            | 1,800     |           | 1,700     |
|   |       | Deduct—Emergency deductions from pay  | —100      |           | ..        |
|   |       | TOTAL   | ..        | 1,700     | 1,700     |
|   |       | TOTAL FOR BIHAR AND ORISSA  | 300       | 2,000     | 2,000     |

| NUMBERS.                               |       | Actuals,                           | Budget       | Revised      | Budget       |
|--|-------|------------------------------------|--------------|--------------|--------------|
| 1932-                                  | 1933- | 1931-32.                           | Estimate,    | Estimate,    | Estimate,    |
| 33-                                    | 34.   | Rs.                                | Rs.          | Rs.          | Rs.          |
| <b>CENTRAL PROVINCES.</b>              |       |                                    |              |              |              |
| <b>B.—PAY OF ESTABLISHMENTS:</b>       |       |                                    |              |              |              |
| 1                                      | 1     | Clerk (Rs. 80—5—125—10—            |              |              |              |
|  |       | 175) + Special pay                 |              |              |              |
|  |       | (Rs. 25)                           | 1,200        |              | 1,100        |
| —                                      | —     | Leave salary                       | 300          |              | 300          |
| 1                                      | 1     | <b>TOTAL</b>                       | <b>983</b>   | <b>1,500</b> | <b>1,000</b> |
| <b>C.—ALLOWANCES, HONORARIA, ETC.:</b> |       |                                    |              |              |              |
|  |       | Travelling allowance               | 11           | 100          | 100          |
| <b>D.—CONTINGENCIES:</b>               |       |                                    |              |              |              |
|  |       | Miscellaneous office expenditure   | 152          | 400          | 500          |
|  |       | <b>TOTAL FOR CENTRAL PROVINCES</b> | <b>1,146</b> | <b>2,000</b> | <b>2,000</b> |

**NORTH-WEST FRONTIER PROVINCE.**

|                                       |  |   |              |              |              |
|---------------------------------------|--|---|--------------|--------------|--------------|
| <b>C.—ALLOWANCES, HONORARIA ETC.:</b> |  |   |              |              |              |
|                                       |  | Remuneration for the checking of documents sent to Registrar. | 79           | ..           | ..           |
| <b>ASSAM.</b>                         |  |   |              |              |              |
| <b>B. PAY OF ESTABLISHMENTS:</b>      |  |   |              |              |              |
|                                       |  | One clerk (Rs. 55—130)  | 1,334        | 1,500        | 1,700        |
| <b>D.—CONTINGENCIES:</b>              |  |   |              |              |              |
|                                       |  | Miscellaneous   | 101          | 500          | 300          |
|                                       |  | <b>TOTAL FOR ASSAM</b>  | <b>1,435</b> | <b>2,000</b> | <b>2,000</b> |

**RECEIPTS.**

|                              |                 |                 |                 |                 |
|------------------------------|-----------------|-----------------|-----------------|-----------------|
| INDIA (BENGAL)               | 80,959          | 85,000          | 85,000          | 85,000          |
| MADRAS                       | 31,000          | 33,000          | 34,000          | 34,000          |
| BOMBAY                       | 43,000          | 40,000          | 40,000          | 40,000          |
| UNITED PROVINCES             | 10,000          | 10,000          | 15,000          | 11,000          |
| FUNJAB                       | 20,000          | 17,000          | 32,000          | 32,000          |
| BURMA                        | 8,000           | 9,000           | 6,000           | 6,000           |
| BIHAR AND ORISSA             | 2,000           | 2,000           | 5,000           | 3,000           |
| CENTRAL PROVINCES            | 3,692           | 3,000           | 3,000           | 3,000           |
| NORTH-WEST FRONTIER PROVINCE | ..              | ..              | 1,000           | 1,000           |
| ASSAM                        | 5,034           | 6,000           | 3,000           | 5,000           |
| <b>TOTAL</b>                 | <b>2,03,685</b> | <b>2,05,000</b> | <b>2,24,000</b> | <b>2,20,000</b> |
| Gross cost                   | 1,33,310        | 1,31,000        | 1,29,000        | 1,31,000        |
| Receipts                     | 2,03,685        | 2,05,000        | 2,24,000        | 2,20,000        |
| Net cost                     | —70,375         | —74,000         | —95,000         | —89,000         |



## DEMAND No. 69.

## MISCELLANEOUS DEPARTMENTS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Five Lakhs and Thirty-seven Thousand Rupees.

Non-voted : Fifty-nine Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>A.—IMPERIAL LIBRARY :</b>   |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS.   | 600                  | 9,800                           | 9,700                            | 11,200                          |
|  | { Non-voted          | ..                              | ..                               | ..                              |
|  | { Voted              | 10,500                          | 9,700                            | 11,200                          |
| A. 2.—PAY OF ESTABLISHMENTS  | 33,337               | 28,300                          | 28,000                           | 29,300                          |
| A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS   | 11,139               | 8,000                           | 8,000                            | 8,000                           |
| A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC.                        | 413                  | 7,000                           | 7,100                            | 7,500                           |
|  | { Non-voted          | ..                              | ..                               | ..                              |
|  | { Voted              | 7,328                           | 7,100                            | 7,500                           |
| A. 5.—DEDUCT—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT                           | —20,000              | —16,000                         | —16,000                          | —16,000                         |
| <b>TOTAL FOR IMPERIAL LIBRARY</b>  | <b>43,317</b>        | <b>37,100</b>                   | <b>36,800</b>                    | <b>40,000</b>                   |
| <b>B.—EXAMINATIONS</b>   |                      |                                 |                                  |                                 |
|  | { Non-voted.         | 8                               | ..                               | ..                              |
|  | { Voted              | 47,628                          | 100                              | 100                             |
| <b>C.—EXPLOSIVES :</b>   |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS  | 31,361               | 21,200                          | 14,500                           | 14,800                          |
|  | { Non-voted          | ..                              | ..                               | ..                              |
|  | { Voted              | 24,702                          | 24,700                           | 19,600                          |
| C. 2.—PAY OF ESTABLISHMENTS  | 21,626               | 17,400                          | 16,900                           | 19,000                          |
| C. 3.—TRAVELLING ALLOWANCES  | 5,366                | 5,400                           | 5,200                            | 5,400                           |
|  | { Non-voted          | ..                              | ..                               | ..                              |
|  | { Voted              | 26,521                          | 16,200                           | 18,100                          |
| C. 4.—OTHER EXPENSES   | 6,279                | 6,600                           | 6,100                            | 8,600                           |
|  | { Non-voted          | ..                              | 900                              | ..                              |
|  | { Voted              | 6,279                           | 6,100                            | 8,600                           |
| C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | 15                   | 100                             | ..                               | 100                             |
| <b>TOTAL FOR EXPLOSIVES</b>  | <b>1,15,870</b>      | <b>86,800</b>                   | <b>84,500</b>                    | <b>85,600</b>                   |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>D.—CONTROLLER OF PATENTS<br/>AND DESIGNS :</b>          |                      |                                 |                                  |                                 |
| D. 1.—PAY OF OFFICERS                                      | 42,025               | 11,900<br>25,200                | 11,900<br>26,900                 | 13,000<br>29,300                |
| D. 2.—PAY OF ESTABLISH-<br>MENTS                           | 37,368               | 31,400                          | 30,100                           | 31,900                          |
| D. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.                     | 1,080                | 1,500<br>200                    | 1,300<br>100                     | 1,300<br>200                    |
| D. 4.—CHARGES FOR PRINT-<br>ING PATENT SPECIFI-<br>CATIONS | 5,589                | 7,000                           | 6,000                            | 6,000                           |
| D. 5.—CONTINGENCIES  | 4,822                | 5,000                           | 4,800                            | 4,800                           |
| <b>TOTAL FOR CONTROLLER OF PATENTS AND<br/>DESIGNS</b>     | <b>90,884</b>        | <b>82,200</b>                   | <b>81,100</b>                    | <b>86,500</b>                   |
| <b>E.—ACTUARY TO THE GOVERN-<br/>MENT OF INDIA :</b>       |                      |                                 |                                  |                                 |
| E. 1.—PAY OF OFFICERS                                      | 15,105               | 14,500                          | 14,500                           | 15,700                          |
| E. 2.—PAY OF ESTABLISH-<br>MENTS                           | 3,510                | 4,900                           | 4,900                            | 5,100                           |
| E. 3.—OTHER CHARGES  | 1,772                | 1,800                           | 1,700                            | 1,800                           |
| <b>TOTAL FOR ACTUARY TO THE GOVERN-<br/>MENT OF INDIA</b>  | <b>20,387</b>        | <b>21,200</b>                   | <b>21,100</b>                    | <b>22,600</b>                   |
| <b>F.—INDIAN WAR MEMORIAL :</b>                            |                      |                                 |                                  |                                 |
| F. 1.—PAY OF ESTABLISH-<br>MENTS                           | 4,643                | 2,500                           | 2,500                            | 2,600                           |
| F. 2.—OTHER CHARGES  | 964                  | 500                             | 700                              | 500                             |
| <b>TOTAL FOR INDIAN WAR MEMORIAL</b>                       | <b>5,607</b>         | <b>3,000</b>                    | <b>3,200</b>                     | <b>3,100</b>                    |
| <b>G.—MISCELLANEOUS—BU SHIRE<br/>COAL DEPOT :</b>          |                      |                                 |                                  |                                 |
| G. 1.—PAY OF ESTABLISH-<br>MENTS                           | 282                  | ..                              | ..                               | ..                              |
| G. 2.—OTHER CHARGES  | 730                  | ..                              | ..                               | ..                              |
| G. 3.—DEDUCT—RECOVER-<br>IES                               | -3,927               | ..                              | -2,100                           | ..                              |
| <b>TOTAL FOR MISCELLANEOUS, ETC.</b>                       | <b>-2,915</b>        | <b>..</b>                       | <b>-2,100</b>                    | <b>..</b>                       |
| <b>H.—BROADCASTING :</b>                                   |                      |                                 |                                  |                                 |
| H. 1.—PAY OF OFFICERS                                      | 18,720               | 14,900                          | 14,900                           | 17,900                          |
| H. 2.—PAY OF ESTABLISH-<br>MENTS                           | 61,342               | 54,300                          | 53,400                           | 66,300                          |
| H. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.                     | 3,135                | 6,000                           | 3,300                            | 6,300                           |
| H. 4.—SUPPLIES AND SER-<br>VICES                           | 1,35,514             | 1,22,000                        | 1,26,200                         | 1,36,000                        |
| H. 5.—CONTINGENCIES  | 40,717               | 40,600                          | 36,700                           | 56,900                          |
| <b>TOTAL FOR BROADCASTING</b>                              | <b>2,59,428</b>      | <b>2,37,800</b>                 | <b>2,34,500</b>                  | <b>2,83,400</b>                 |

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>I.—COURTS OF ENQUIRY AND<br/>BOARDS OF CONCILIATION<br/>CONSTITUTED UNDER THE<br/>TRADE DISPUTES ACT, 1929:</b> |                             |  |   |  |
| I. 1.—PAY OF OFFICERS  | 15,948                      | ..                                     | ..                                      | ..                                     |
| I. 2.—PAY OF ESTABLISH-<br>MENTS   | 2,957                       | ..                                     | ..                                      | ..                                     |
| I. 3.—ALLOWANCES, HONORARIA ETC.   | 5,382                       | ..                                     | ..                                      | ..                                     |
| I. 4.—OTHER CHARGES  | 1,575                       | ..                                     | ..                                      | ..                                     |
|  | 19,142                      | 300                                    | ..                                      | 300                                    |
|  | 1,569                       | 200                                    | ..                                      | 200                                    |
| <b>TOTAL FOR COURTS OF ENQUIRY AND<br/>BOARDS OF CONCILIATION ETC.</b>   | <b>46,573</b>               | <b>500</b>                             | <b>..</b>                               | <b>500</b>                             |
| <b>J.—REGISTRATION OF ACCOUNT-<br/>ANTS:</b>   |                             |  |   |  |
| J. 1.—PAY OF OFFICERS  | ..                          | 20,500                                 | 20,800                                  | 22,500                                 |
| J. 2.—OTHER CHARGES  | ..                          | 3,000                                  | 1,500                                   | 2,000                                  |
|  | ..                          | 11,500                                 | 8,500                                   | 12,500                                 |
| <b>TOTAL FOR REGISTRATION OF ACCOUNT<br/>ANTS</b>  | <b>..</b>                   | <b>35,300</b>                          | <b>30,800</b>                           | <b>37,000</b>                          |
| <b>K.—ADMINISTRATION OF THE<br/>INDIAN PARTNERSHIP ACT,<br/>1932:</b>  |                             |  |   |  |
| K. 1.—PAY OF ESTABLISH-<br>MENTS   | ..                          | ..                                     | ..                                      | 13,200                                 |
| K. 2.—ALLOWANCES, HONO-<br>RARIA, ETC.   | ..                          | ..                                     | ..                                      | 12,600                                 |
| K. 3.—OTHER CHARGES  | ..                          | ..                                     | ..                                      | 7,400                                  |
| <b>TOTAL FOR ADMINISTRATION OF THE<br/>INDIAN PARTNERSHIP ACT 1932</b>   | <b>..</b>                   | <b>..</b>                              | <b>..</b>                               | <b>33,200</b>                          |
| L.—ENGLISH CHARGES (HIGH<br>COMMISSIONER) ON STORES  | 1,910                       | 1,000                                  | 1,000                                   | 4,000                                  |
| M.—LOSS OR GAIN BY EXCHANGE  | 10                          | ..                                     | ..                                      | ..                                     |
| <b>TOTAL</b>   | <b>6,28,707</b>             | <b>5,05,000</b>                        | <b>4,91,000</b>                         | <b>5,98,000</b>                        |
| <b>Non-voted</b>   | <b>52,356</b>               | <b>65,000</b>                          | <b>54,000</b>                           | <b>59,000</b>                          |
| <b>Voted</b>   | <b>5,76,351</b>             | <b>4,40,000</b>                        | <b>4,37,000</b>                         | <b>5,37,000</b>                        |
| <b>II-B. CIRCLES of Account in which this Grant will be accounted for:—</b>  |                             |  |   |  |
| INDIA  | 52,348                      | 65,000                                 | 54,000                                  | 59,000                                 |
|  | 4,46,528                    | 3,14,000                               | 3,15,000                                | 3,89,000                               |
| BOMBAY   | 8                           | ..                                     | ..                                      | ..                                     |
| PUNJAB   | 127,786                     | 1,25,000                               | 1,21,000                                | 1,44,000                               |
| EXPENDITURE IN ENGLAND,  | 137                         | ..                                     | ..                                      | ..                                     |
| LOSS OR GAIN BY EXCHANGE   | 1,910                       | 1,000                                  | 1,000                                   | 4,000                                  |
|  | 10                          | ..                                     | ..                                      | ..                                     |
| <b>TOTAL</b>   | <b>6,28,707</b>             | <b>5,05,000</b>                        | <b>4,91,000</b>                         | <b>5,98,000</b>                        |
| <b>Non-voted</b>   | <b>52,356</b>               | <b>65,000</b>                          | <b>54,000</b>                           | <b>59,000</b>                          |
| <b>Voted</b>   | <b>5,76,351</b>             | <b>4,40,000</b>                        | <b>4,37,000</b>                         | <b>5,37,000</b>                        |

| NUMBERS.   |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>III. DETAILS of the foregoing :—</b>  |              |  |                      |                                 |                                  |                                 |
| <b>INDIA.</b>  |              |  |                      |                                 |                                  |                                 |
| <b>A.—IMPERIAL LIBRARY :</b>   |              |  |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>   |              |  |                      |                                 |                                  |                                 |
| 1  | 1            | Librarian (750—1,250) . . . . .  |                      | 10,900                          |                                  | 11,500                          |
| —  | —            | Leave salary . . . . .   |                      | ..                              |                                  | 300                             |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay . . . . .  |                      | —1,100                          |                                  | —600                            |
|  |              | <i>Non-voted</i> . . . . .   | 600                  | ..                              | ..                               | ..                              |
|  |              | Voted . . . . .  | 10,500               | 9,800                           | 9,700                            | 11,200                          |
| 1  | 1            | <b>TOTAL</b> . . . . .   | <b>11,100</b>        | <b>9,800</b>                    | <b>9,700</b>                     | <b>11,200</b>                   |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>                                       |              |  |                      |                                 |                                  |                                 |
| 15   | 13           | Superintendent, assistants<br>and clerks (at rates vary-<br>ing from Rs. 50 to Rs.<br>300) . . . . . |                      | 20,900                          |                                  | 20,700                          |
| 35   | 35           | Sorters and servants (at<br>rates varying from Rs.<br>13 to Rs. 45) . . . . .                        |                      | 9,200                           |                                  | 9,300                           |
| —  | —            | Leave salary . . . . .   |                      | 400                             |                                  | 400                             |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay . . . . .  |                      | —2,200                          |                                  | —1,100                          |
| 50   | 48           | <b>TOTAL</b> . . . . .   | <b>33,337</b>        | <b>28,300</b>                   | <b>28,000</b>                    | <b>29,300</b>                   |
| <b>A. 3.—PURCHASE OF BOOKS<br/>AND PUBLICATIONS :</b>                            |              |  |                      |                                 |                                  |                                 |
|  |              | Purchase of books and pub-<br>lications . . . . .  | 11,139               | 8,000                           | 8,000                            | 8,000                           |
| <b>A. 4.—OTHER EXPENSES, IN-<br/>CLUDING ALLOWAN-<br/>CES, HONORARIA, ETC. :</b> |              |  |                      |                                 |                                  |                                 |
|  |              | Travelling allowance of<br>officers . . . . .  |                      | 800                             |                                  | 600                             |
|  |              | Rents, rates and taxes . . . . .   |                      | 3,800                           |                                  | 3,800                           |
|  |              | Other contingent expendi-<br>ture . . . . .  |                      | 2,400                           |                                  | 3,100                           |
|  |              | <i>Non-voted</i> . . . . .   | 413                  | ..                              | ..                               | ..                              |
|  |              | Voted . . . . .  | 7,328                | 7,000                           | 7,100                            | 7,500                           |
|  |              | <b>TOTAL</b> . . . . .   | <b>7,741</b>         | <b>7,000</b>                    | <b>7,100</b>                     | <b>7,500</b>                    |



| NUMBERS.   |              | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| INDIA— <i>contd.</i>   |              |   |                                 |                                  |                                 |
| C.—EXPLOSIVES— <i>concl'd.</i>   |              |   |                                 |                                  |                                 |
| C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. : |              |   |                                 |                                  |                                 |
| Contribution paid to Bengal Government for chemical analysis . . .                   |              |   |                                 |                                  |                                 |
|  |              | 15  | 100                             | ..                               | 100                             |
| D.—CONTROLLER OF PATENTS AND DESIGNS :   |              |   |                                 |                                  |                                 |
| D. 1.—PAY OF OFFICERS :  |              |   |                                 |                                  |                                 |
| 1  | 1            | Controller (1,000—1,500) . . .  |                                 | 13,200                           | 13,700                          |
| 5  | 5            | Examiners of Patents (300—800) and special pay 1 (100) . . .              |                                 | 27,700                           | 30,200                          |
| —  | —            | Leave salary . . .  |                                 | 300                              | 800                             |
| —  | —            | Deduct—Emergency deductions from pay . . .                                |                                 | { —1,300                         | { —700                          |
|  |              |   |                                 | { —2,800                         | { —1,700                        |
|  |              | <i>Non-voted</i> . . .  | 11,900                          | 11,900                           | 13,000                          |
|  |              | <i>Voted</i> . . .  | 42,025                          | 26,900                           | 29,300                          |
| 6  | 6            | TOTAL . . .   | 42,025                          | 38,800                           | 42,300                          |
| D. 2.—PAY OF ESTABLISHMENTS :  |              |   |                                 |                                  |                                 |
| 20   | 20           | Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500) . . . |                                 | 30,400                           | 29,300                          |
| 15   | 15           | Servants (at rates varying from Rs. 15 to Rs. 27) . . .                   |                                 | 3,200                            | 3,200                           |
| —  | —            | Caretaker's establishment . . .   |                                 | 400                              | 500                             |
| —  | —            | Leave salary . . .  |                                 | 400                              | 400                             |
| —  | —            | Deduct—Emergency deductions from pay . . .                                |                                 | —3,000                           | —1,500                          |
| 35   | 35           | TOTAL . . .   | 37,368                          | 31,400                           | 31,900                          |
| D. 3.—ALLOWANCES, HONORARIA, ETC. :  |              |   |                                 |                                  |                                 |
|  |              | Travelling allowance . . .  | { 400                           |                                  | 200                             |
|  |              |   | { 200                           |                                  | 200                             |
|  |              | Compensatory allowance . . .  | 1,100                           |                                  | 1,100                           |
|  |              | <i>Non-voted</i> . . .  | 1,500                           | 1,300                            | 1,300                           |
|  |              | <i>Voted</i> . . .  | 1,080                           | 200                              | 200                             |
|  |              | TOTAL . . .   | 1,080                           | 1,400                            | 1,500                           |
| D. 4.—CHARGES FOR PRINTING PATENT SPECIFICATIONS : . . .                             |              |   |                                 |                                  |                                 |
|  |              | 5,589   | 7,000                           | 6,000                            | 6,000                           |
| D. 5.—CONTINGENCIES :  |              |   |                                 |                                  |                                 |
|  |              | Miscellaneous contingencies . . .   | 4,822                           | 5,000                            | 4,800                           |
|  |              |   |                                 | 4,800                            | 4,800                           |

| NUMBERS.                                      |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                  | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>                           |              |   |                      |                                 |                                  |                                 |
| <b>E.—ACTUARY TO THE GOVERNMENT OF INDIA:</b> |              |   |                      |                                 |                                  |                                 |
| <b>E. 1.—PAY OF OFFICERS:</b>                 |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Actuary . . . . .   |                      | 16,100                          |                                  | 16,700                          |
| —   | —            | Deduct—Emergency deductions from pay . . . . .              |                      | —1,600                          |                                  | —1,000                          |
| 1   | 1            | <b>TOTAL</b> . . . . .                                      | 15,105               | 14,500                          | 14,500                           | 15,700                          |
| <b>E. 2.—PAY OF ESTABLISHMENTS:</b>           |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Assistant Actuary (450). . . . .                            |                      | 5,400                           |                                  | 5,400                           |
| —   | —            | Deduct—Emergency deductions from pay . . . . .              |                      | —500                            |                                  | —300                            |
| 1   | 1            | <b>TOTAL</b> . . . . .                                      | 3,510                | 4,900                           | 4,900                            | 5,100                           |
| <b>E. 3.—OTHER CHARGES:</b>                   |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling allowance . . . . .                              |                      | 800                             |                                  | 600                             |
|   |              | Hill Journey allowance . . . . .                            |                      | 1,000                           |                                  | 1,200                           |
|   |              | <b>TOTAL</b> . . . . .                                      | 1,772                | 1,800                           | 1,700                            | 1,800                           |
| <b>F.—INDIAN WAR MEMORIAL:</b>                |              |   |                      |                                 |                                  |                                 |
| <b>F. 1.—PAY OF ESTABLISHMENTS:</b>           |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Curator . . . . .   |                      | 2,000                           |                                  | 2,000                           |
| 3   | 3            | Servants (at rates varying from Rs. 14 to Rs. 30) . . . . . |                      | 700                             |                                  | 700                             |
| —   | —            | Deduct—Emergency deductions from pay . . . . .              |                      | —200                            |                                  | —100                            |
| 4   | 4            | <b>TOTAL</b> . . . . .                                      | 4,643                | 2,500                           | 2,500                            | 2,600                           |
| <b>F. 2.—OTHER CHARGES:</b>                   |              |   |                      |                                 |                                  |                                 |
|   |              | Petty supplies . . . . .                                    |                      | 300                             |                                  | 200                             |
|   |              | Miscellaneous contingencies . . . . .                       |                      | 200                             |                                  | 300                             |
|   |              | <b>TOTAL</b> . . . . .                                      | 964                  | 500                             | 700                              | 500                             |
| <b>G.—MISCELLANEOUS—</b>                      |              |   |                      |                                 |                                  |                                 |
| <b>BUSHIRE COAL DEPOT:</b>                    |              |   |                      |                                 |                                  |                                 |
| <b>G. 1.—PAY OF ESTABLISHMENTS:</b>           |              |   |                      |                                 |                                  |                                 |
|   |              |   | 282                  | ..                              | ..                               | ..                              |
| <b>G. 2.—OTHER CHARGES:</b>                   |              |   |                      |                                 |                                  |                                 |
|   |              |   | 730                  | ..                              | ..                               | ..                              |
| <b>G. 3.—DEDUCT—RECOVERIES:</b>               |              |   |                      |                                 |                                  |                                 |
|   |              |   | —3,927               | ..                              | —2,100                           | ..                              |
| <b>H.—BROADCASTING:</b>                       |              |   |                      |                                 |                                  |                                 |
| <b>CALCUTTA STATION:</b>                      |              |   |                      |                                 |                                  |                                 |
| <b>H. 1.—PAY OF OFFICERS:</b>                 |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Director (1,000) . . . . .                                  |                      | 12,000                          |                                  | 12,000                          |
| —   | —            | Deduct—Emergency deductions from pay . . . . .              |                      | —3,600                          |                                  | —700                            |
| 1   | 1            | <b>TOTAL</b> . . . . .                                      | 11,700               | 8,400                           | 8,400                            | 11,300                          |

| NUMBERS.  |       | Actuals.   | Budget    | Revised   | Budget    |
|---|-------|--|-----------|-----------|-----------|
| 1932-   | 1933- | 1931-32.   | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   | Rs.  | 1932-33.  | 1932-33.  | 1933-34.  |
|   |       |  | Rs.       | Rs.       | Rs.       |
| <b>INDIA—contd.</b>                             |       |  |           |           |           |
| <b>H.—BROADCASTING—contd.</b>                   |       |  |           |           |           |
| <b>CALCUTTA STATION—concl'd.</b>                |       |  |           |           |           |
| <b>H. 2.—PAY OF ESTABLISHMENTS :</b>            |       |  |           |           |           |
| —   | 2     | Wireless Investigating Inspector and his clerk                             | ..        | ..        | 3,000     |
| —   | 21    | Programme director, engineers, clerks, etc. (Rs. 30—350)                   | }         | 30,000    | 26,100    |
| —   | 10    | Inferior servants (Rs. 5—25)   |           |           |           |
| —   | 4     | European Programme Assistant, Technical Assistant, etc., (Rs. 30—100)      |           |           |           |
| —   | —     | Deduct—Emergency deductions from pay                                       | ..        | ..        | 2,500     |
| —   | 37    | TOTAL  | 33,174    | 27,500    | 32,400    |
| <b>H. 3.—ALLOWANCES, HONORARIA, ETC.:</b>       |       |  |           |           |           |
|   |       | Conveyance allowance to Director   | ..        | ..        | 600       |
|   |       | Travelling allowance   | 600       | ..        | 800       |
|   |       | Travelling allowance of wireless Investigating Inspector                   | ..        | ..        | 500       |
|   |       | Other allowances   | 200       | ..        | ..        |
|   |       | Compensatory allowance to wireless Investigating Inspector                 | ..        | ..        | 200       |
|   |       | TOTAL  | 843       | 800       | 2,100     |
| <b>H. 4.—SUPPLIES AND SERVICES :</b>            |       |  |           |           |           |
|   |       | Allowance to artists   | 35,000    | ..        | 41,500    |
|   |       | Purchase, hire and maintenance of instruments, records, books, plays, etc. | 1,500     | ..        | 2,500     |
|   |       | Travelling and entertainment of artists                                    | 500       | ..        | 700       |
|   |       | Royalties  | 600       | ..        | 700       |
|   |       | Maintenance of artist's cars   | 1,400     | ..        | 1,700     |
|   |       | Propaganda and publicity   | 2,000     | ..        | 3,000     |
|   |       | Equipment and furniture  | 10,800    | ..        | 15,500    |
|   |       | Power and lighting   | 4,200     | ..        | 5,500     |
|   |       | Repairs to buildings, masts, etc.  | 100       | ..        | 200       |
|   |       | Lump reduction   | ..        | ..        | —3,300    |
|   |       | TOTAL  | 67,901    | 56,100    | 68,000    |
| <b>H. 5.—CONTINGENCIES :</b>                    |       |  |           |           |           |
|   |       | Rents, rates and taxes   | 13,000    | ..        | 11,000    |
|   |       | Telephone charges  | 2,000     | ..        | 2,500     |
|   |       | Postage and telegram charges   | 500       | ..        | 500       |
|   |       | Stationery and printing  | 500       | ..        | 500       |
|   |       | Office expenses and miscellaneous  | 1,000     | ..        | 1,200     |
|   |       | Radio Publication "Betar Jagat"  | ..        | ..        | 7,000     |
|   |       | Commission for securing advertisements                                     | 500       | ..        | 500       |
|   |       | TOTAL  | 18,044    | 17,500    | 23,200    |
| <b>TOTAL FOR BROADCASTING, CALCUTTA STATION</b> |       |  |           |           |           |
|   |       |  | 1,31,662  | 1,10,300  | 1,13,500  |
|   |       |  |           |           | 1,37,000  |



| NUMBERS,<br>1932- 1933-<br>33. 34.  |   | Actuals,<br>1931-32.<br>Ra.                         | Budget<br>Estimate,<br>1932-33.<br>Ra. | Revised<br>Estimate,<br>1932-33.<br>Ra. | Budget<br>Estimate,<br>1933-34.<br>Ra. |
|---|---|---|--|---|--|
| <b>INDIA—concl'd.</b>   |   |   |  |   |  |
| <b>H.—BROADCASTING—concl'd.</b>   |   |   |  |   |  |
| <b>HEADQUARTERS :</b>   |   |   |  |   |  |
| <b>H. 2.—PAY OF ESTABLISH-<br/>MENTS . . . . .</b>  |   | ..  | ..                                     | ..                                      | 2,400                                  |
| <b>H. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC. :</b>  |   | ..  | 2,500                                  | ..                                      | ..                                     |
| <b>TOTAL FOR HEADQUARTERS . .</b>   |   | ..  | 2,500                                  | ..                                      | 2,400                                  |
| <b>I.—COURTS OF ENQUIRY AND<br/>BOARDS OF CONCILIATION<br/>CONSTITUTED UNDER THE<br/>TRADE DISPUTES ACT, 1929 :</b> |   |   |  |   |  |
| <b>I. 1.—PAY OF OFFICERS :</b>  |   |   |  |   |  |
| Non-voted . . . . .   |   | 15,948  | ..                                     | ..                                      | ..                                     |
| Voted . . . . .   |   | 2,957   | ..                                     | ..                                      | ..                                     |
| <b>TOTAL . . . . .</b>  |   | 18,905  | ..                                     | ..                                      | ..                                     |
| <b>I. 2.—PAY OF ESTABLISH-<br/>MENTS : . . . . .</b>  |   | 5,382   | ..                                     | ..                                      | ..                                     |
| <b>I. 3.—ALLOWANCES HONO-<br/>RARIA, ETC. :</b>   |   |   |  |   |  |
| Non-voted . . . . .   |   | 1,575   | ..                                     | ..                                      | ..                                     |
| Voted . . . . .   |   | 19,142  | 300                                    | ..                                      | 300                                    |
| <b>TOTAL . . . . .</b>  |   | 20,717  | 300                                    | ..                                      | 300                                    |
| <b>I. 4.—OTHER CHARGES : . .</b>  |   | 1,569   | 200                                    | ..                                      | 200                                    |
| <b>J.—REGISTRATION OF ACCOUNTANTS</b>   |   |   |  |   |  |
| <b>J. 1.—PAY OF OFFICERS :</b>  |   |   |  |   |  |
| 1   | 1 | Secretary . . . . .                                 | 23,100                                 |   | 23,700                                 |
| —   | — | Deduct—Emergency deduc-<br>tions from pay . . . . . | —2,300                                 |   | —1,200                                 |
| 1   | 1 | <b>TOTAL . . . . .</b>                              | 20,800                                 | 20,800                                  | 22,500                                 |
| <b>J. 2.—OTHER CHARGES :</b>  |   |   |  |   |  |
| Travelling allowances of Officers   |   |   | 3,000                                  |   | 2,000                                  |
| Travelling and daily allowances<br>for members . . . . .  |   |   | 9,500                                  |   | 9,000                                  |
| Postage and other contingencies   |   |   | 2,000                                  |   | 3,500                                  |
| Non-voted . . . . .   |   | ..  | 3,000                                  | 1,500                                   | 2,000                                  |
| Voted . . . . .   |   | ..  | 11,500                                 | 8,500                                   | 12,500                                 |
| <b>TOTAL . . . . .</b>  |   | ..  | 14,500                                 | 10,000                                  | 14,500                                 |

| NUMBERS. |       | Actuals, | Budget,   | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34..  | Rs.      | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       |          | Rs.       | Rs.       | Rs.       |

INDIA—concl'd.

K.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932.

K. 1.—PAY OF ESTABLISHMENTS:

|  |    |    |    |               |
|--|----|----|----|---------------|
| Pay . . . . .                                  | .. | .. | .. | (a)14,200     |
| Deduct—Emergency deductions from pay . . . . . | .. | .. | .. | (a)—1,000     |
| <b>TOTAL</b> . . . . .                         | .. | .. | .. | <b>13,200</b> |

|   |    |    |    |           |
|---|----|----|----|-----------|
| K. 2.—ALLOWANCES, HONORARIA, ETC. . . . . | .. | .. | .. | (a)12,600 |
|---|----|----|----|-----------|

|                               |    |    |    |          |
|-------------------------------|----|----|----|----------|
| K. 3.—OTHER CHARGES . . . . . | .. | .. | .. | (a)7,400 |
|-------------------------------|----|----|----|----------|

|                                  |                 |                 |                 |                 |
|----------------------------------|-----------------|-----------------|-----------------|-----------------|
| <b>TOTAL FOR INDIA</b> . . . . . | <b>4,98,876</b> | <b>3,79,000</b> | <b>3,69,000</b> | <b>4,48,000</b> |
|----------------------------------|-----------------|-----------------|-----------------|-----------------|

|                     |        |        |        |        |
|---------------------|--------|--------|--------|--------|
| Non-voted . . . . . | 52,348 | 65,000 | 54,000 | 59,000 |
|---------------------|--------|--------|--------|--------|

|                 |          |          |          |          |
|-----------------|----------|----------|----------|----------|
| Voted . . . . . | 4,46,528 | 3,14,000 | 3,15,000 | 3,89,000 |
|-----------------|----------|----------|----------|----------|

BOMBAY.

|                           |   |    |    |    |
|---------------------------|---|----|----|----|
| B.—EXAMINATIONS . . . . . | 8 | .. | .. | .. |
|---------------------------|---|----|----|----|

H.—BROADCASTING:

H. 1—PAY OF OFFICERS:

|          |          |  |              |              |
|----------|----------|--|--------------|--------------|
| 1        | 1        | Station Director at Rs. 600 . . . . .          | 7,200        | 7,200        |
| —        | —        | Deduct—Emergency deductions from pay . . . . . | —700         | —600         |
| <b>1</b> | <b>1</b> | <b>TOTAL</b> . . . . .                         | <b>7,020</b> | <b>6,500</b> |

H. 2.—PAY OF ESTABLISHMENTS:

PROGRAMME ESTABLISHMENT.

|           |           |   |               |               |
|-----------|-----------|---|---------------|---------------|
| 13        | 13        | Programme Directors, Engineers, clerks, etc. at rates varying from Rs. 65 to Rs. 350. . . . . | 25,000        | 25,600        |
| —         | 2         | Wireless investigating Inspector and clerk . . . . .  | ..            | 3,000         |
| 9         | 10        | Inferior servants at rates varying from Rs. 25 to Rs. 75 . . . . .                            | 4,300         | 4,500         |
| —         | —         | Leave Salary . . . . .  | 200           | 200           |
| —         | —         | Deduct—Emergency deductions from pay . . . . .  | —2,700        | —1,800        |
| <b>23</b> | <b>25</b> | <b>TOTAL</b> . . . . .  | <b>28,168</b> | <b>26,800</b> |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee Volume XII, No. 5, Pages 271—272, Paragraph 3.

|  | Actuals,<br>1931-32.<br>Ra. | Budget<br>Estimate,<br>1932-33.<br>Ra. | Revised<br>Estimate,<br>1932-33.<br>Ra. | Budget<br>Estimate,<br>1933-34.<br>Ra. |
|--|-----------------------------|--|---|--|
| <b>BOMBAY—concl'd.</b>   |                             |  |   |  |
| <b>H.—BROADCASTING—concl'd :</b>   |                             |  |   |  |
| <b>H. 3.—ALLOWANCES, HONORARIA, ETC :</b>  |                             |  |   |  |
| Travelling allowances . . . . .  |                             | 500                                    |   | 1,000                                  |
| Other allowances . . . . .   |                             | 2,200                                  |   | 3,200                                  |
| <b>TOTAL . . . . .</b>   | <b>2,292</b>                | <b>2,700</b>                           | <b>2,500</b>                            | <b>4,200</b>                           |
| <b>H. 4.—SUPPLIES AND SERVICES :</b>   |                             |  |   |  |
| Purchase, hire and maintenance of instruments, records, books, plays, etc. . . . . |                             | 4,000                                  |   | 5,500                                  |
| Royalties . . . . .  |                             | 4,100                                  |   | 4,100                                  |
| Propaganda and publicity . . . . .   |                             | 400                                    |   | ..                                     |
| Power and lighting . . . . .   |                             | 7,000                                  |   | 6,500                                  |
| Payments to Reuters' Ltd. . . . .  |                             | 9,600                                  |   | 9,600                                  |
| Equipment and furniture . . . . .  |                             | 800                                    |   | 800                                    |
| Allowance to artists . . . . .   |                             | 38,500                                 |   | 40,000                                 |
| Travelling and entertainment of artists . . . . .                                  |                             | 1,200                                  |   | 1,200                                  |
| Repairs to buildings. . . . .  |                             | 300                                    |   | 1,200                                  |
| Lump reduction . . . . .   |                             | ..                                     |   | —900                                   |
| <b>TOTAL . . . . .</b>   | <b>67,613</b>               | <b>65,900</b>                          | <b>65,900</b>                           | <b>68,000</b>                          |
| <b>H. 5.—CONTINGENCIES :</b>   |                             |  |   |  |
| Radio Publication—<br>" Indian Radio Times " . . . . .                             |                             | ..                                     |   | 15,200                                 |
| Service postage and telegrams . . . . .  |                             | 400                                    |   | 400                                    |
| Rents, rates and taxes . . . . .   |                             | 15,000                                 |   | 10,900                                 |
| Telephones charges . . . . .   |                             | 4,400                                  |   | 4,400                                  |
| Office expenses and miscellaneous . . . . .  |                             | 3,300                                  |   | 2,800                                  |
| <b>TOTAL . . . . .</b>   | <b>22,673</b>               | <b>23,100</b>                          | <b>20,100</b>                           | <b>33,700</b>                          |
| <b>TOTAL FOR BROADCASTING . . . . .</b>  | <b>1,27,766</b>             | <b>1,25,000</b>                        | <b>1,21,000</b>                         | <b>1,44,000</b>                        |
| <b>TOTAL FOR BOMBAY . . . . .</b>  | <b>1,27,774</b>             | <b>1,25,000</b>                        | <b>1,21,000</b>                         | <b>1,44,000</b>                        |
| Non-voted . . . . .  | 8                           | ..                                     | ..                                      | ..                                     |
| Voted . . . . .  | 1,27,766                    | 1,25,000                               | 1,21,000                                | 1,44,000                               |

**PUNJAB.****B.—EXAMINATIONS :**

Examination for recruitment to the Indian Police Service in India . . . . .

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..

..

..

**RECEIPTS.**

Patent Fees . . . . .

1,93,379

1,85,000

1,92,800

1,92,800

**DEMAND No. 70.**  
**INDIAN STORES DEPARTMENT.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.**

Voted : Four Lakhs and Sixty-seven Thousand Rupees.

Non-voted : One Lakh and Thirty-three Thousand Rupees.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.**

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—HEAD—QUARTERS ESTABLISHMENT :</b>                |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS                                  |                      |                                 |                                  |                                 |
| CERS . . . . .   |                      |                                 |                                  |                                 |
| { Non-voted . . . . .                                  | 1,15,884             | 1,19,900                        | 80,200                           | 1,01,300                        |
| { Voted . . . . .                                      | 1,37,843             | 1,38,900                        | 1,21,000                         | 1,11,700                        |
| A. 2.—PAY OF ESTABLISHMENTS                            | 2,78,125             | 2,83,700                        | 2,49,800                         | 2,77,400                        |
| A. 3.—ALLOWANCES, HONORARIA, ETC.                      |                      |                                 |                                  |                                 |
| { Non-voted . . . . .                                  | 3,932                | 6,900                           | 9,300                            | 4,100                           |
| { Voted . . . . .                                      | 71,142               | 22,100                          | 72,900                           | 71,900                          |
| A. 4.—SUPPLIES AND SERVICES                            | 22,959               | 200                             | 200                              | 100                             |
| A. 5.—CONTINGENCIES . . . . .                          | 34,200               | 34,500                          | 33,700                           | 34,800                          |
| A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.               | 600                  | 600                             | 100                              | ..                              |
| <b>TOTAL FOR HEAD QUARTERS ESTABLISHMENT . . . . .</b> | <b>6,64,685</b>      | <b>6,06,800</b>                 | <b>5,67,200</b>                  | <b>6,01,300</b>                 |
| <b>B.—PURCHASE CIRCLES :</b>                           |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS                                  | 75,381               | 70,800                          | 69,900                           | 66,000                          |
| B. 2.—PAY OF ESTABLISHMENTS                            | 78,068               | 76,800                          | 71,800                           | 78,300                          |
| B. 3.—ALLOWANCES, HONORARIA, ETC.                      | 16,792               | 15,800                          | 18,100                           | 14,600                          |
| B. 4.—CONTINGENCIES . . . . .                          | 15,709               | 16,500                          | 15,400                           | 14,800                          |
| <b>TOTAL FOR PURCHASE CIRCLES . . . . .</b>            | <b>1,85,950</b>      | <b>1,79,900</b>                 | <b>1,75,200</b>                  | <b>1,73,700</b>                 |
| <b>C.—INSPECTION CIRCLES :</b>                         |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS                                  |                      |                                 |                                  |                                 |
| CERS . . . . .   |                      |                                 |                                  |                                 |
| { Non-voted . . . . .                                  | 17,430               | 15,700                          | 16,300                           | 6,300                           |
| { Voted . . . . .                                      | 2,49,461             | 2,31,500                        | 2,07,100                         | 2,42,000                        |
| C. 2.—PAY OF ESTABLISHMENTS                            | 1,96,258             | 1,86,100                        | 1,73,600                         | 1,93,300                        |
| C. 3.—ALLOWANCES, HONORARIA, ETC.                      |                      |                                 |                                  |                                 |
| { Non-voted . . . . .                                  | 4,556                | 5,800                           | 8,000                            | 2,000                           |
| { Voted . . . . .                                      | 77,670               | 80,800                          | 70,700                           | 72,100                          |
| C. 4.—SUPPLIES AND SERVICES                            | 38,468               | 69,500                          | 22,600                           | 36,100                          |
| C. 5.—CONTINGENCIES . . . . .                          | 26,470               | 28,000                          | 26,500                           | 27,200                          |
| <b>TOTAL FOR INSPECTION CIRCLES . . . . .</b>          | <b>6,03,313</b>      | <b>6,17,400</b>                 | <b>5,24,800</b>                  | <b>5,79,000</b>                 |

|  | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1933-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                   | Rs.                             | Rs.                              | Rs.                             |
| <b>D.—GOVERNMENT TEST HOUSES:</b>                                      |                       |                                 |                                  |                                 |
| <b>D. 1.—PAY OF OFFI-<br/>CERS . . .</b>                               |                       |                                 |                                  |                                 |
|  | { Non-voted . . .     | 4,776                           | 15,700                           | 15,700                          |
|  | { Voted . . . . .     | 61,163                          | 41,300                           | 42,300                          |
|  |                       |                                 |                                  | 45,800                          |
| <b>D. 2.—PAY OF ESTABLISH-<br/>MENTS . . . . .</b>                     |                       |                                 |                                  |                                 |
|  |                       | 1,22,512                        | 1,15,400                         | 1,12,000                        |
|  |                       |                                 |                                  | 1,22,300                        |
| <b>D. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC. . . . .</b>                 |                       |                                 |                                  |                                 |
|  | { Non-voted . . . . . | 1,699                           | 2,400                            | 3,400                           |
|  | { Voted . . . . .     | 8,378                           | 6,600                            | 6,500                           |
|  |                       |                                 |                                  | 2,600                           |
|  |                       |                                 |                                  | 6,500                           |
| <b>D. 4.—SUPPLIES AND SERVI-<br/>CES . . . . .</b>                     |                       |                                 |                                  |                                 |
|  |                       | 13,611                          | 16,700                           | 13,500                          |
|  |                       |                                 |                                  | 18,900                          |
| <b>D. 5.—CONTINGENCIES . . . . .</b>                                   |                       |                                 |                                  |                                 |
|  |                       | 15,354                          | 14,200                           | 15,100                          |
|  |                       |                                 |                                  | 14,500                          |
| <b>TOTAL FOR GOVERNMENT TEST<br/>HOUSES . . . . .</b>                  |                       |                                 |                                  |                                 |
|  |                       | 2,27,493                        | 2,12,300                         | 2,08,500                        |
|  |                       |                                 |                                  | 2,27,300                        |
| <b>E.—METALLURGICAL INSPECTO-<br/>RATE:</b>                            |                       |                                 |                                  |                                 |
| <b>E. 1.—PAY OF OFFICERS . . . . .</b>                                 |                       |                                 |                                  |                                 |
|  |                       | 81,193                          | 91,400                           | 89,700                          |
|  |                       |                                 |                                  | 83,400                          |
| <b>E. 2.—PAY OF ESTABLISH-<br/>MENTS . . . . .</b>                     |                       |                                 |                                  |                                 |
|  |                       | 52,105                          | 52,300                           | 49,800                          |
|  |                       |                                 |                                  | 55,900                          |
| <b>E. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC. . . . .</b>                 |                       |                                 |                                  |                                 |
|  |                       | 6,971                           | 9,000                            | 8,800                           |
|  |                       |                                 |                                  | 7,800                           |
| <b>E. 4.—SUPPLIES AND SERVI-<br/>CES . . . . .</b>                     |                       |                                 |                                  |                                 |
|  |                       | 3,062                           | { 10,000                         | 4,700                           |
|  |                       |                                 |                                  | 5,400                           |
| <b>E. 5.—CONTINGENCIES . . . . .</b>                                   |                       |                                 |                                  |                                 |
|  |                       | 4,437                           | 5,300                            | 4,300                           |
|  |                       |                                 |                                  | 4,700                           |
| <b>TOTAL FOR METALLURGICAL INS-<br/>PECTORATE . . . . .</b>            |                       |                                 |                                  |                                 |
|  |                       | 1,47,768                        | 1,68,000                         | 1,57,300                        |
|  |                       |                                 |                                  | 1,57,200                        |
| <b>F.—WORKS:</b>   |                       |                                 |                                  |                                 |
| <b>F. 1.—INSPECTION CIRCLES . . . . .</b>                              |                       |                                 |                                  |                                 |
|  |                       | 1,087                           | 1,000                            | 2,700                           |
|  |                       |                                 |                                  | 1,100                           |
| <b>F. 2.—GOVERNMENT TEST<br/>HOUSES . . . . .</b>                      |                       |                                 |                                  |                                 |
|  |                       | 2,569                           | 2,600                            | 2,600                           |
|  |                       |                                 |                                  | 2,600                           |
| <b>F. 3.—METALLURGICAL INS-<br/>PECTORATE . . . . .</b>                |                       |                                 |                                  |                                 |
|  |                       | 6,096                           | 6,000                            | 6,700                           |
|  |                       |                                 |                                  | 6,800                           |
| <b>TOTAL FOR WORKS . . . . .</b>                                       |                       |                                 |                                  |                                 |
|  |                       | 9,752                           | 9,600                            | 12,000                          |
|  |                       |                                 |                                  | 10,500                          |
| <b>G. ENGLISH CHARGES (HIGH COM<br/>MISSIONER) ON STORES . . . . .</b> |                       |                                 |                                  |                                 |
|  |                       | ..                              | 1,000                            | 6,000                           |
|  |                       |                                 |                                  | 1,000                           |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>I.—DEDUCT—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:</b> |                      |                                 |                                  |                                 |
| I. 1.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF PURCHASE OF STORES . . . .  | —3,41,856            | —3,75,000                       | —3,50,000                        | —3,65,000                       |
| I. 2.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF INSPECTION OF STORES . . . .  | —2,56,752            | —3,00,000                       | —2,50,000                        | —2,80,000                       |
| I. 3.—INSPECTION FEES RECOVERED BY INSPECTION CIRCLES . . . .   | —3,68,935            | —3,15,000                       | —1,70,000                        | —4,00,000                       |
| I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSES . . . . .  | —41,253              | —60,000                         | —30,000                          | —45,000                         |
| I. 5.—TESTING AND INSPECTION FEES RECOVERED BY THE METALLURGICAL INSPECTOR.   | —97,745              | —1,00,000                       | —50,000                          | —60,000                         |
| <b>TOTAL . . . . .</b>  | <b>—11,06,541</b>    | <b>—11,50,000</b>               | <b>—8,50,000</b>                 | <b>—11,50,000</b>               |
| <b>J.—DEDUCT—PROBABLE SAVINGS.</b>  |                      |                                 |                                  |                                 |
| { Non-voted . . . . .   | ..                   | —24,000                         | ..                               | ..                              |
| { Voted . . . . .   | ..                   | —77,000                         | ..                               | ..                              |
| <b>TOTAL . . . . .</b>  | <b>7,37,420</b>      | <b>{ 5,44,000</b>               | <b>8,01,000</b>                  | <b>6,00,000</b>                 |
| <i>Non-voted . . . . .</i>  | <i>1,48,877</i>      | <i>1,43,000</i>                 | <i>1,33,000</i>                  | <i>1,33,000</i>                 |
| <i>Voted . . . . .</i>  | <i>5,88,543</i>      | <i>4,01,000</i>                 | <i>6,68,000</i>                  | <i>4,67,000</i>                 |

| NUMBERS.                                |              | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                            | 1933-<br>34. |   |                                 |                                  |                                 |
| <b>III. DETAILS of the foregoing :—</b> |              |   |                                 |                                  |                                 |
| <b>A.—HEADQUARTERS ESTABLISHMENT:</b>   |              |   |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>          |              |   |                                 |                                  |                                 |
| 1                                       | 1            | <i>Chief Controller of Stores<br/>(3,000—3,500)</i>   |                                 | 42,000                           | 42,000                          |
| 1                                       | 1            | <i>Director of Inspection (2,250<br/>—2,750)</i>  |                                 | 29,600                           | 27,000                          |
| 2                                       | 2            | <i>Deputy Director of Purchase<br/>(Engineering and Miscellaneous)<br/>(1,250—1,550)</i>                        | }                               | 42,000                           | 43,800                          |
|   |              | <i>Deputy Director of Purchase<br/>(Textiles) (1,500—1,800 plus personal pay<br/>150 and special pay (150))</i> |                                 |                                  |                                 |
| 1                                       | 1            | <i>Deputy Director of Administration and Intelligence<br/>(1,500—1,800)</i>                                     |                                 | 20,400                           | 21,300                          |
| 1                                       | 1            | <i>Deputy Director of Purchase<br/>(Engineering)<br/>(1,500—1,800)</i>  |                                 | 21,600                           | 21,600                          |
|   |              | <i>Deputy Director of Inspection (1,250—1,750<br/>plus special pay (150))</i>                                   |                                 | 17,700                           | 20,700                          |
| 1                                       | 1            | <i>Assistant Director of Inspection<br/>(950—1,200 plus special pay (100))</i>                                  |                                 | 14,400                           | 15,600                          |
| 2                                       | 2            | <i>Assistant Directors of Purchase<br/>(1,000—1,200)</i>  |                                 | 28,800                           | 27,800                          |
| 1                                       | 1            | <i>Assistant Director of Administration and Intelligence<br/>(1,000—1,200)</i>                                  |                                 | 13,200                           | 13,800                          |
| 2                                       | 2            | <i>Assistant Controllers of Purchase<br/>(500—1,000 plus special pay (100))</i>                                 |                                 | 19,400                           | 19,800                          |
| 1                                       | 1            | <i>Assistant Engineer Inspection<br/>(500—750)</i>  |                                 | 9,000                            | 9,000                           |
| 4                                       | —            | <i>Assistant Engineers (Inspection)<br/>(Leave Reserve) (500—750)</i>   |                                 | 36,000                           | —                               |

| NUMBERS.                                    |       |  | Actuals,        | Budget          | Revised         | Budget          |
|---|-------|--|-----------------|-----------------|-----------------|-----------------|
| 1932-                                       | 1933- |  | 1931-32.        | Estimate,       | Estimate,       | Estimate,       |
| 33.   | 34.   |  | Rs.             | Rs.             | Rs.             | Rs.             |
| <b>A.—HEADQUARTERS ESTABLISHMENT—contd.</b> |       |  |                 |                 |                 |                 |
| <b>A. 1.—PAY OF OFFICERS—concl'd.</b>       |       |  |                 |                 |                 |                 |
| 2   | 1     | Probationary Assistant Engineers, (Inspection) (375—475)               |                 | 11,100          |                 | 4,300           |
| —   | —     | Leave Salary   |                 | ..              |                 | 3,000           |
| —   | —     | Deduct—Emergency deductions from pay                                   |                 | { -14,100       |                 | -5,800          |
| —   | —     | Deduct—Probable savings  |                 | { -15,400       |                 | -6,500          |
|   |       |  |                 | { ..            |                 | -27,000         |
|   |       |  |                 | { -16,900       |                 | -17,400         |
|   |       | Non-voted  | 1,15,384        | 1,19,900        | 80,200          | 1,01,300        |
|   |       | Voted  | 1,37,843        | 1,38,900        | 1,21,000        | 1,11,700        |
| 20  | 15    | <b>TOTAL</b>   | <b>2,53,727</b> | <b>2,58,800</b> | <b>2,01,200</b> | <b>2,13,000</b> |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>         |       |  |                 |                 |                 |                 |
| 160   | 166   | Superintendents, clerks and executive subordinates (45—600)            |                 | 3,11,800        |                 | 3,00,800        |
| 58  | 58    | Inferior servants (14—35) plus special pay (1) 10                      |                 | 12,500          |                 | 12,100          |
| —   | —     | Leave salary   |                 | 2,400           |                 | ..              |
| —   | —     | Deduct—Emergency deductions from pay                                   |                 | -30,200         |                 | -14,900         |
| —   | —     | Deduct—Probable savings.   |                 | -12,800         |                 | -20,600         |
| 227   | 224   | <b>TOTAL</b>   | <b>2,78,125</b> | <b>2,83,700</b> | <b>2,49,800</b> | <b>2,77,400</b> |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>   |       |  |                 |                 |                 |                 |
|   |       | Travelling allowance   |                 | 6,500           |                 | 2,700           |
|   |       | Compensatory, house, conveyance and other allowances                   |                 | 5,800           |                 | 4,200           |
|   |       |  |                 | 400             |                 | ..              |
|   |       | Hill-journey allowance   |                 | 15,700          |                 | 42,900          |
|   |       |  |                 | ..              |                 | 1,400           |
|   |       | Cost of passages granted under the Superior Civil Services Rules, 1924 |                 | 3,100.          |                 | 25,000          |
|   |       | Deduct—Probable savings.   |                 | -2,500          |                 | 1,700           |
|   |       | Non-voted  | 3,932           | 6,900           | 9,300           | 4,100           |
|   |       | Voted  | 71,142          | 22,100          | 72,900          | 71,900          |
|   |       | <b>TOTAL</b>   | <b>75,074</b>   | <b>29,000</b>   | <b>82,200</b>   | <b>76,000</b>   |
| <b>A. 4.—SUPPLIES AND SERVICES:</b>         |       |  |                 |                 |                 |                 |
|   |       | Petty supplies and services  |                 | 200             |                 | 100             |
|   |       | <b>TOTAL</b>   | <b>22,959</b>   | <b>200</b>      | <b>200</b>      | <b>100</b>      |



| NUMBERS.  |           | Actuals,   | Budget        | Revised       | Budget        |
|---|-----------|--|---------------|---------------|---------------|
| 1932-   | 1933-     | 1931-32.   | Estimate,     | Estimate,     | Estimate,     |
| 33.   | 34.       |  | 1932-33.      | 1932-33.      | 1933-34.      |
|   |           | Rs.  | Rs.           | Rs.           | Rs.           |
| <b>A.—HEADQUARTERS ESTABLISHMENT—concl'd.</b>     |           |  |               |               |               |
| <b>A. 5.—CONTINGENCIES :</b>                      |           |  |               |               |               |
|   |           |  |               |               |               |
|   |           |  | 20,000        |               | 15,000        |
|   |           |  | 14,500        |               | 12,800        |
|   |           |  | ...           |               | 7,000         |
|   |           | <b>TOTAL</b>   | <b>34,200</b> | <b>34,500</b> | <b>33,700</b> |
|   |           |  |               |               | <b>34,800</b> |
| <b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b> |           |  |               |               |               |
|   |           |  |               |               |               |
|   |           |  | 600           | 600           | 100           |
|   |           |  |               |               | ..            |
| <b>B.—PURCHASE CIRCLES :</b>                      |           |  |               |               |               |
| <b>CALCUTTA PURCHASE CIRCLE.</b>                  |           |  |               |               |               |
| <b>B. 1.—PAY OF OFFICERS :</b>                    |           |  |               |               |               |
| 1   | 1         | Controller of Purchase (1,500—1,800)                       | 21,600        |               | 21,600        |
| 1   | 1         | Assistant Controller of Purchase (500—1,000)               | 9,800         |               | 9,200         |
| —   | —         | Deduct—Emergency deductions from pay                       | —3,100        |               | —2,000        |
| <b>2</b>  | <b>2</b>  | <b>TOTAL</b>   | <b>29,998</b> | <b>28,300</b> | <b>27,700</b> |
|   |           |  |               |               | <b>28,800</b> |
| <b>B. 2.—PAY OF ESTABLISHMENTS :</b>              |           |  |               |               |               |
| 30  | 30        | Clerks (at rates varying from Rs. 50 to Rs. 250).          | 31,200        |               | 32,500        |
| 14  | 14        | Inferior servants (at rates varying from Rs. 15 to Rs. 27) | 2,700         |               | 2,700         |
| —   | —         | Leave salary   | 200           |               | 200           |
| —   | —         | Deduct—Emergency deductions from pay                       | —3,100        |               | —2,000        |
| <b>44</b>   | <b>44</b> | <b>TOTAL</b>   | <b>31,880</b> | <b>31,000</b> | <b>31,000</b> |
|   |           |  |               |               | <b>33,400</b> |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC. :</b>        |           |  |               |               |               |
|   |           |  |               |               |               |
|   |           |  | 6,700         |               | 6,000         |
|   |           | <b>TOTAL</b>   | <b>6,875</b>  | <b>6,700</b>  | <b>7,700</b>  |
|   |           |  |               |               | <b>6,000</b>  |

| NUMBERS.                                  |       | Actuals,   | Budget        | Revised       | Budget        |
|---|-------|--|---------------|---------------|---------------|
| 1932-                                     | 1933- | 1931-32.   | Estimate,     | Estimate,     | Estimate,     |
| 33.                                       | 34.   |  | 1932-33.      | 1932-33.      | 1933-34.      |
|   |       | Rs.  | Rs.           | Rs.           | Rs.           |
| <b>B.—PURCHASE CIRCLES—contd.</b>         |       |  |               |               |               |
| <b>CALCUTTA PURCHASE CIRCLE—concl'd.</b>  |       |  |               |               |               |
| <b>B. 4.—CONTINGENCIES:</b>               |       |  |               |               |               |
|   |       |  | 3,300         |               | 3,000         |
|   |       |  | 3,800         |               | 3,800         |
|   |       | <b>TOTAL</b>   | <b>6,735</b>  | <b>7,300</b>  | <b>6,800</b>  |
| <b>BOMBAY PURCHASE CIRCLE.</b>            |       |  |               |               |               |
| <b>B. 1.—PAY OF OFFICERS:</b>             |       |  |               |               |               |
| 1   | 1     | Controller of Purchase (1,000—1,200)                       | 14,400        |               | 14,400        |
| 1   | 1     | Assistant Controller of Purchase (500—1,000)               | 9,800         |               | 10,400        |
| —   | —     | Deduct—Emergency deductions from pay                       | —2,400        |               | —1,300        |
| 2   | 2     | <b>TOTAL</b>   | <b>23,488</b> | <b>24,400</b> | <b>23,500</b> |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>       |       |  |               |               |               |
| 19  | 19    | Clerks (at rates varying from Rs. 60 to Rs. 300)           | 24,900        |               | 26,300        |
| 9   | 9     | Inferior Servants (at rates varying from Rs. 10 to Rs. 22) | 1,300         |               | 1,300         |
| —   | —     | Leave salary   | 500           |               | 500           |
| —   | —     | Deduct—Emergency deductions from pay                       | —2,500        |               | —1,300        |
| 28  | 28    | <b>TOTAL</b>   | <b>24,805</b> | <b>23,500</b> | <b>26,800</b> |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b> |       |  |               |               |               |
|   |       | Travelling allowance                                       | 200           |               | 200           |
|   |       | Compensatory, house and conveyance allowances              | 7,100         |               | 7,100         |
|   |       | <b>TOTAL</b>   | <b>7,352</b>  | <b>8,100</b>  | <b>7,300</b>  |
| <b>B. 4.—CONTINGENCIES:</b>               |       |  |               |               |               |
|   |       | Service postage and telegram charges                       | 1,100         |               | 800           |
|   |       | Office expenses and other contingencies                    | 4,500         |               | 4,100         |
|   |       | <b>TOTAL</b>   | <b>5,261</b>  | <b>5,200</b>  | <b>4,900</b>  |
| <b>KARACHI PURCHASE CIRCLE.</b>           |       |  |               |               |               |
| <b>B. 1.—PAY OF OFFICERS</b>              |       |  |               |               |               |
| 1   | 1     | Controller of Purchase (1,000—1,200)                       | 14,400        |               | 14,400        |
| 1   | —     | Assistant Controller of Purchase (Rs. 500—1,000)           | 8,600         |               | ..            |
| —   | —     | Deduct—Emergency deductions from pay                       | —2,300        |               | —700          |
| 2   | 1     | <b>TOTAL</b>   | <b>21,895</b> | <b>17,800</b> | <b>13,700</b> |

| NUMBERS.                                  |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                              | 1933-<br>34. |   | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>B.—PURCHASE CIRCLES—concl'd.</b>       |              |   |                      |                                 |                                  |                                 |
| <b>KARACHI PURCHASE CIRCLE—concl'd.</b>   |              |   |                      |                                 |                                  |                                 |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>       |              |   |                      |                                 |                                  |                                 |
| 23  | 21           | Clerks (at rates varying from Ra. 50 to Ra. 200).                         |                      | 21,600                          |                                  | 20,400                          |
| 10  | 10           | Inferior servants (at rates varying from Ra. 22 to Ra. 30)                |                      | 2,700                           |                                  | 2,700                           |
| —   | —            | Leave salary . . . . .  |                      | 500                             |                                  | 300                             |
| —   | —            | Deduct—Emergency deductions from pay . . . . .                            |                      | —2,000                          |                                  | —700                            |
| —   | —            | Deduct—Probable savings . . . . .   |                      | —1,200                          |                                  | —4,600                          |
| <u>33</u>                                 | <u>31</u>    | <b>TOTAL</b> . . . . .  | <u>21,383</u>        | <u>21,600</u>                   | <u>17,300</u>                    | <u>18,100</u>                   |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b> |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling allowance . . . . .  |                      | 200                             |                                  | 200                             |
|   |              | Compensatory, house, conveyance and other allowances . . . . .            |                      | 1,600                           |                                  | 1,100                           |
|   |              | <b>TOTAL</b> . . . . .  | <u>2,565</u>         | <u>1,800</u>                    | <u>2,300</u>                     | <u>1,300</u>                    |
| <b>B. 4.—CONTINGENCIES:</b>               |              |   |                      |                                 |                                  |                                 |
|   |              | Service postage and telegraph charges . . . . .                           |                      | 1,100                           |                                  | 800                             |
|   |              | Office expenses and other contingencies . . . . .                         |                      | 2,700                           |                                  | 2,300                           |
|   |              | <b>TOTAL</b> . . . . .  | <u>3,713</u>         | <u>3,800</u>                    | <u>2,900</u>                     | <u>3,100</u>                    |
| <b>C.—INSPECTION CIRCLES:</b>             |              |   |                      |                                 |                                  |                                 |
| <b>CALCUTTA INSPECTION CIRCLE.</b>        |              |   |                      |                                 |                                  |                                 |
| <b>C. 1.—PAY OF OFFICERS:</b>             |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Controller of Inspection (Ra. 1,000—1,500) . . . . .                      |                      | 18,000                          |                                  | 18,000                          |
| 2   | 2            | Assistant Controllers of Inspection (950—1,200) . . . . .                 |                      | 27,000                          |                                  | 27,600                          |
| 1   | 1            | Personal Assistant to the Controller of Inspection (500—35—850) . . . . . |                      | 7,600                           |                                  | 8,100                           |
| 13  | 14           | Assistant Engineers (Inspection) and Inspectors (500—750) . . . . .       |                      | 1,03,800                        |                                  | 1,17,700                        |
| —   | —            | Leave salary . . . . .  |                      | 1,000                           |                                  | 1,000                           |
| —   | —            | Deduct—Emergency deductions from pay . . . . .                            |                      | —2,300                          |                                  | —1,200                          |
| —   | —            | Deduct—Probable savings . . . . .   |                      | —13,900                         |                                  | —8,300                          |
|   |              |   |                      | ..                              |                                  | —10,500                         |
|   |              | <i>Non-voted</i> . . . . .  | <u>17,430</u>        | <u>15,700</u>                   | <u>16,300</u>                    | <u>6,300</u>                    |
|   |              | <i>Voted</i> . . . . .  | <u>1,27,667</u>      | <u>1,25,500</u>                 | <u>1,19,100</u>                  | <u>1,45,100</u>                 |
| <u>17</u>                                 | <u>18</u>    | <b>TOTAL</b> . . . . .  | <u>1,45,097</u>      | <u>1,41,200</u>                 | <u>1,35,400</u>                  | <u>1,51,400</u>                 |

| NUMBERS.  |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>83.                                    | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—INSPECTION CIRCLES—<i>concl.</i></b>      |              |   |                      |                                 |                                  |                                 |
| <b>CALCUTTA INSPECTION CIRCLE—<i>concl.</i></b> |              |   |                      |                                 |                                  |                                 |
| <b>C. 2.—PAY OF ESTABLISHMENTS:</b>             |              |   |                      |                                 |                                  |                                 |
| 71  | 71           | Executive subordinates and clerks (at rates varying from Rs. 45 to Rs. 500) . . . . . |                      | 95,800                          |                                  | 99,000                          |
| 21  | 21           | Inferior servants (at rates varying from Rs. 15 to Rs. 27) . . . . .                  |                      | 4,200                           |                                  | 4,300                           |
| —   | —            | Leave salary . . . . .  |                      | 500                             |                                  | 500                             |
| —   | —            | Deduct—Emergency deductions from pay . . . . .  |                      | —8,900                          |                                  | —4,200                          |
| —   | —            | Deduct—Probable savings . . . . .   |                      | —6,700                          |                                  | —8,400                          |
| <u>92</u>                                       | <u>92</u>    | <b>TOTAL</b> . . . . .  | <u>91,013</u>        | <u>84,900</u>                   | <u>81,500</u>                    | <u>91,200</u>                   |
| <b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>       |              |   |                      |                                 |                                  |                                 |
|   |              | Travelling allowance . . . . .  |                      | { 1,000                         |                                  | 400                             |
|   |              |   |                      | { 8,300                         |                                  | 7,500                           |
|   |              | Compensatory, house and conveyance allowances . . . . .                               |                      | { 2,900                         |                                  | 3,900                           |
|   |              |   |                      | { 31,000                        |                                  | 35,400                          |
|   |              | Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .      |                      | { 1,900                         |                                  | ..                              |
|   |              |   |                      | { 3,900                         |                                  | ..                              |
|   |              | Deduct—Probable savings . . . . .   |                      | { ..                            |                                  | —2,300                          |
|   |              |   |                      | { —900                          |                                  | —1,200                          |
|   |              | <i>Non-voted</i> . . . . .  | 4,556                | 5,800                           | 8,000                            | 2,000                           |
|   |              | <i>Voted</i> . . . . .  | 38,079               | 42,300                          | 39,000                           | 41,700                          |
|   |              | <b>TOTAL</b> . . . . .  | <u>42,635</u>        | <u>48,100</u>                   | <u>47,000</u>                    | <u>43,700</u>                   |
| <b>C. 4.—SUPPLIES AND SERVICES:</b>             |              |   |                      |                                 |                                  |                                 |
|   |              | Inspection and miscellaneous equipment . . . . .                                      |                      | 1,200                           |                                  | 4,200                           |
|   |              | Extra departmental inspections . . . . .  |                      | 35,000                          |                                  | 19,000                          |
|   |              | <b>TOTAL</b> . . . . .  | <u>29,631</u>        | <u>36,200</u>                   | <u>16,200</u>                    | <u>23,200</u>                   |
| <b>C. 5.—CONTINGENCIES:</b>                     |              |   |                      |                                 |                                  |                                 |
|   |              | Service postage and telegram charges . . . . .  |                      | 3,200                           |                                  | 3,400                           |
|   |              | Office expenses and other contingencies . . . . .                                     |                      | 4,000                           |                                  | 4,800                           |
|   |              | <b>TOTAL</b> . . . . .  | <u>6,609</u>         | <u>7,200</u>                    | <u>7,400</u>                     | <u>8,200</u>                    |

| NUMBERS.  |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                    | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—INSPECTION CIRCLES—contd.</b>             |              |  |                      |                                 |                                  |                                 |
| <b>BOMBAY INSPECTION CIRCLE.</b>                |              |  |                      |                                 |                                  |                                 |
| <b>C. 1.—PAY OF OFFICERS</b>                    |              |  |                      |                                 |                                  |                                 |
| 1   | 1            | Assistant Controller of In-<br>spection (950—1,200)                                |                      | 14,400                          |                                  | 14,400                          |
| 6   | 6            | Assistant Engineers Inspec-<br>tion and Inspectors<br>(500—750)                    |                      | 44,700                          |                                  | 45,000                          |
| —   | —            | Deduct—Emergency de-<br>ductions from pay  |                      | —5,900                          |                                  | —2,400                          |
| —   | —            | Deduct—Probable Savings.   |                      | ..                              |                                  | —12,000                         |
| <u>7</u>  | <u>7</u>     | <b>TOTAL</b>   | <u>54,255</u>        | <u>53,200</u>                   | <u>45,000</u>                    | <u>45,000</u>                   |
| <b>C. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>       |              |  |                      |                                 |                                  |                                 |
| 36  | 36           | Executive subordinates and<br>clerks (at rates varying<br>from Rs. 60 to Rs. 500). |                      | 53,500                          |                                  | 57,800                          |
| 15  | 15           | Inferior servants (at rates<br>varying from Rs. 10 to<br>Rs. 35)                   |                      | 2,200                           |                                  | 2,200                           |
| —   | —            | Leave salary   |                      | 800                             |                                  | 800                             |
| —   | —            | Deduct—Emergency deduc-<br>tions from pay  |                      | —5,200                          |                                  | —2,400                          |
| —   | —            | Deduct—Probable savings  |                      | —2,000                          |                                  | —6,200                          |
| <u>51</u>                                       | <u>51</u>    | <b>TOTAL</b>   | <u>49,876</u>        | <u>49,300</u>                   | <u>44,600</u>                    | <u>52,200</u>                   |
| <b>C. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b> |              |  |                      |                                 |                                  |                                 |
|   |              | Travelling allowance   |                      | 3,800                           |                                  | 3,000                           |
|   |              | Compensatory, house and<br>conveyance allowances                                   |                      | 18,600                          |                                  | 17,700                          |
|   |              | Cost of passages granted<br>under the Superior Civil<br>Services Rules, 1924       |                      | 1,200                           |                                  | 1,000                           |
|   |              | Deduct—Probable savings.   |                      | —500                            |                                  | —2,800                          |
|   |              | <b>TOTAL</b>   | <u>23,550</u>        | <u>23,100</u>                   | <u>18,300</u>                    | <u>18,900</u>                   |
| <b>C. 4.—SUPPLIES AND SERVI-<br/>CES:</b>       |              |  |                      |                                 |                                  |                                 |
|   |              | Extra departmental ins-<br>pections  |                      | 8,000                           |                                  | 4,000                           |
|   |              | Petty supplies and services  |                      | 500                             |                                  | 600                             |
|   |              | <b>TOTAL</b>   | <u>2,972</u>         | <u>8,500</u>                    | <u>2,600</u>                     | <u>4,600</u>                    |
| <b>C. 5.—CONTINGENCIES:</b>                     |              |  |                      |                                 |                                  |                                 |
|   |              | Service postage and tele-<br>gram charges  |                      | 2,800                           |                                  | 2,800                           |
|   |              | Office expenses and other<br>contingencies   |                      | 7,400                           |                                  | 6,700                           |
|   |              | <b>TOTAL</b>   | <u>9,635</u>         | <u>10,200</u>                   | <u>9,600</u>                     | <u>9,500</u>                    |

| NUMBERS.                            |       |                           | Actuals, | Budget    | Revised   | Budget    |
|-------------------------------------|-------|---------------------------|----------|-----------|-----------|-----------|
| 1932-                               | 1933- |                           | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.                                 | 34.   |                           | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>C.—INSPECTION CIRCLES—contd.</b> |       |                           |          |           |           |           |
| MADRAS INSPECTION BRANCH.           |       |                           |          |           |           |           |
| C. 1.—PAY OF OFFICERS :             |       |                           |          |           |           |           |
| 1                                   | 1     | Inspector (500—750)       |          | 9,000     |           | 9,000     |
| —                                   | —     | Deduct—Emergency de-      |          |           |           |           |
|                                     |       | ductions from pay .       |          | —900      |           | —600      |
| 1                                   | 1     |                           |          |           |           |           |
|                                     |       | TOTAL .                   | 8,775    | 8,100     | 8,100     | 8,400     |
| C. 2.—PAY OF ESTABLISH-             |       |                           |          |           |           |           |
| MENTS :                             |       |                           |          |           |           |           |
| 3                                   | 3     | Clerks (at rates varying  |          |           |           |           |
|                                     |       | from Rs. 40 to Rs. 125) . |          | 1,800     |           | 2,300     |
| 2                                   | 2     | Inferior Servants (15—19) |          | 400       |           | 400       |
| —                                   | —     | Leave salary . . . .      |          | ..        |           | 100       |
| —                                   | —     | Deduct—Emergency de-      |          |           |           |           |
|                                     |       | ductions from pay .       |          | —200      |           | ..        |
| 5                                   | 5     |                           |          |           |           |           |
|                                     |       | TOTAL .                   | 2,078    | 2,000     | 2,400     | 2,800     |
| C. 3.—ALLOWANCES, HONO-             |       |                           |          |           |           |           |
| RARIA, ETC. :                       |       |                           |          |           |           |           |
|                                     |       | Travelling allowance .    |          | 400       |           | 100       |
|                                     |       | Compensatory, house and   |          |           |           |           |
|                                     |       | conveyance allowances .   |          | 1,100     |           | 1,100     |
|                                     |       | TOTAL .                   | 1,185    | 1,500     | 1,200     | 1,200     |
| C. 4.—SUPPLIES AND SERVI-           |       |                           |          |           |           |           |
| CES . . . . .                       |       |                           |          |           |           |           |
|                                     |       |                           | 33       | ..        | ..        | ..        |
| C. 5.—CONTINGENCIES :               |       |                           |          |           |           |           |
|                                     |       | Service postage and tele- |          |           |           |           |
|                                     |       | gram charges . . . .      |          | 400       |           | 400       |
|                                     |       | Office expenses and other |          |           |           |           |
|                                     |       | contingencies . . . .     |          | 1,000     |           | 1,000     |
|                                     |       | TOTAL .                   | 1,252    | 1,400     | 1,400     | 1,400     |

| NUMBERS.                                  |           |   | Actuals,      | Budget        | Revised       | Budget        |
|---|-----------|---|---------------|---------------|---------------|---------------|
| 1932.                                     | 1933.     |   | 1931-32.      | Estimate,     | Estimate,     | Estimate,     |
| 23.                                       | 34.       |   | Rs.           | Rs.           | Rs.           | Rs.           |
| <b>C.—INSPECTION CIRCLES—contd.</b>       |           |   |               |               |               |               |
| <b>UPPER INDIA INSPECTION CIRCLE.</b>     |           |   |               |               |               |               |
| <b>C. 1.—PAY OF OFFICERS:</b>             |           |   |               |               |               |               |
| 2   | 2         | Assistant Engineers (Inspection) (500—750) plus one special pay of Rs. 100 p. m.. |               | 17,200        |               | 17,800        |
| —   | —         | Deduct—Emergency deductions from pay  |               | —1,700        |               | —1,200        |
| <u>2</u>                                  | <u>2</u>  | <b>TOTAL</b>  | <u>26,831</u> | <u>15,500</u> | <u>15,400</u> | <u>16,600</u> |
| <b>C. 2.—PAY OF ESTABLISHMENTS:</b>       |           |   |               |               |               |               |
| 8   | 8         | Executive Subordinates and clerks (at rates varying from Rs. 50 to Rs. 500)       |               | 11,200        |               | 11,500        |
| 6   | 6         | Inferior servants (15—25)   |               | 1,100         |               | 1,200         |
| —   | —         | Leave salary  |               | 300           |               | 300           |
| —   | —         | Deduct—Emergency deductions from pay  |               | —1,100        |               | —600          |
| <u>14</u>                                 | <u>14</u> | <b>TOTAL</b>  | <u>11,317</u> | <u>11,500</u> | <u>11,400</u> | <u>12,400</u> |
| <b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b> |           |   |               |               |               |               |
|   |           | Travelling allowance  |               | 4,200         |               | 3,500         |
|   |           | Compensatory, house and conveyance allowances                                     |               | 1,700         |               | 1,700         |
|   |           | <b>TOTAL</b>  | <u>8,812</u>  | <u>5,900</u>  | <u>5,300</u>  | <u>5,200</u>  |
| <b>C. 4.—SUPPLIES AND SERVICES:</b>       |           |   |               |               |               |               |
|   |           | Extra departmental inspection   |               | 9,500         |               | 4,000         |
|   |           | Petty supplies and services   |               | 100           |               | 100           |
|   |           | <b>TOTAL</b>  | <u>2,557</u>  | <u>9,600</u>  | <u>600</u>    | <u>4,100</u>  |
| <b>C. 5.—CONTINGENCIES:</b>               |           |   |               |               |               |               |
|   |           | Service postage and telegram charges  |               | 1,100         |               | 800           |
|   |           | Office expenses and other contingencies   |               | 2,400         |               | 2,200         |
|   |           | <b>TOTAL</b>  | <u>3,096</u>  | <u>3,500</u>  | <u>3,200</u>  | <u>3,000</u>  |
| <b>CAWNPORE INSPECTION BRANCH.</b>        |           |   |               |               |               |               |
| <b>C. 1.—PAY OF OFFICERS:</b>             |           |   |               |               |               |               |
| 1   | 1         | Inspector of stores (500—750) plus special pay (100)                              |               | 10,200        |               | 10,200        |
| —   | —         | Deduct—Emergency deductions from pay  |               | —1,000        |               | —600          |
| <u>1</u>                                  | <u>1</u>  | <b>TOTAL</b>  | <u>12,898</u> | <u>9,200</u>  | <u>9,200</u>  | <u>9,600</u>  |

| NUMBERS.                                   |              |  | Actuals,        | Budget                       | Revised                      | Budget                       |
|--|--------------|--|-----------------|------------------------------|------------------------------|------------------------------|
| 1932-<br>23.                               | 1933-<br>34. |  | 1931-32.<br>Rs. | Estimate,<br>1932-33.<br>Rs. | Estimate,<br>1932-33.<br>Rs. | Estimate,<br>1933-34.<br>Rs. |
| <b>C.—INSPECTION CIRCLES—contd.</b>        |              |  |                 |                              |                              |                              |
| <b>CAWNPORE INSPECTION BRANCH—concl'd.</b> |              |  |                 |                              |                              |                              |
| <b>C. 2.—PAY OF ESTABLISHMENTS:</b>        |              |  |                 |                              |                              |                              |
| 8  | 8            | Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) and one clerk with a special pay of Rs. 25 p. m. |                 | 12,100                       |                              | 10,400                       |
| 6  | 6            | Inferior servants (at rates varying from Rs. 12 to Rs. 22).  |                 | 900                          |                              | 900                          |
| —  | —            | Leave salary . . . .   |                 | 200                          |                              | 200                          |
| —  | —            | Deduct—Emergency deductions from pay . . . .   |                 | 1,200                        |                              | 600                          |
| 14   | 14           | <b>TOTAL</b> . . . .   | <b>12,811</b>   | <b>12,000</b>                | <b>11,500</b>                | <b>10,900</b>                |
| <b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>  |              |  |                 |                              |                              |                              |
|  |              | Travelling allowance . . . .   |                 | 1,600                        |                              | 1,200                        |
|  |              | Compensatory, house and conveyance allowances . . . .  |                 | 1,500                        |                              | 1,500                        |
|  |              | <b>TOTAL</b> . . . .   | <b>2,829</b>    | <b>3,100</b>                 | <b>3,000</b>                 | <b>2,700</b>                 |
| <b>C. 4.—SUPPLIES AND SERVICES:</b>        |              |  |                 |                              |                              |                              |
|  |              | Petty supplies and services . . . .  | 97              | 100                          | 100                          | 100                          |
| <b>C. 5.—CONTINGENCIES:</b>                |              |  |                 |                              |                              |                              |
|  |              | Service postage and telegram charges . . . .   |                 | 800                          |                              | 600                          |
|  |              | Office expenses and other contingencies . . . .  |                 | 1,300                        |                              | 1,500                        |
|  |              | <b>TOTAL</b> . . . .   | <b>2,098</b>    | <b>2,100</b>                 | <b>1,900</b>                 | <b>2,100</b>                 |



| NUMBERS.                              |       | Actuals, | Budget                      | Revised       | Budget        |
|---------------------------------------|-------|----------|-----------------------------|---------------|---------------|
| 1932-                                 | 1933- | 1931-32. | Estimate,                   | Estimate,     | Estimate,     |
| 33.                                   | 34.   | Rs.      | 1932-33.                    | 1932-33.      | 1933-34.      |
|                                       |       |          | Rs.                         | Rs.           | Rs.           |
| <b>C.—INSPECTION CIRCLES—concl'd.</b> |       |          |                             |               |               |
| <b>KARACHI INSPECTION CIRCLE.</b>     |       |          |                             |               |               |
| <b>C. 1.—PAY OF OFFICERS :</b>        |       |          |                             |               |               |
| 1                                     | —     |          | Assistant Controller of In- | 14,400        |               |
|                                       |       |          | spection (950—1,200) . . .  |               |               |
| 2                                     | 2     |          | Assistant Engineers (Ins-   | 14,600        | 19,200        |
|                                       |       |          | pection) (500—750) plus     |               |               |
|                                       |       |          | Special pay (100) . . .     |               |               |
| —                                     | —     |          | Deduct—Emergency de-        | —2,200        | —600          |
|                                       |       |          | ductions from pay . . .     |               |               |
| —                                     | —     |          | Deduct—Probable savings .   | —6,300        | —1,300        |
|                                       |       |          |                             |               |               |
| 3                                     | 2     |          | <b>TOTAL</b> .              | <b>19,035</b> | <b>17,300</b> |
| <b>C. 2.—PAY OF ESTABLISH-</b>        |       |          |                             |               |               |
| <b>MENTS :</b>                        |       |          |                             |               |               |
| 24                                    | 22    |          | Executive Subordinates      |               |               |
|                                       |       |          | and clerks (at rates vary-  |               |               |
|                                       |       |          | ing from Rs. 50 to          | 27,100        | 26,000        |
|                                       |       |          | Rs. 500) . . .              |               |               |
| 9                                     | 9     |          | Inferior servants (at rates | 2,400         | 2,400         |
|                                       |       |          | varying from Rs. 22 to      |               |               |
|                                       |       |          | Rs. 30) . . .               | 200           | 200           |
| —                                     | —     |          | Leave salary . . .          |               |               |
| —                                     | —     |          | Deduct—Emergency de-        | —2,700        | —1,200        |
|                                       |       |          | ductions from pay . . .     |               |               |
| —                                     | —     |          | Deduct—Probable savings     | —600          | —3,600        |
|                                       |       |          |                             |               |               |
| 33                                    | 31    |          | <b>TOTAL</b> .              | <b>29,163</b> | <b>23,800</b> |
| <b>C. 3.—ALLOWANCES, HONO-</b>        |       |          |                             |               |               |
| <b>RARIA, ETC. :</b>                  |       |          |                             |               |               |
|                                       |       |          | Travelling allowances . . . | 900           | 500           |
|                                       |       |          | Compensatory, house and     |               |               |
|                                       |       |          | conveyance allowances . . . | 3,800         | 2,400         |
|                                       |       |          | Cost of passages granted    | 1,100         | ..            |
|                                       |       |          | under the Superior Civil    |               |               |
|                                       |       |          | Service Rules, 1924 . . .   |               |               |
|                                       |       |          | Deduct—Probable savings .   | —900          | —500          |
|                                       |       |          |                             |               |               |
|                                       |       |          | <b>TOTAL</b> .              | <b>3,215</b>  | <b>2,400</b>  |
| <b>C. 4.—SUPPLIES AND SER-</b>        |       |          |                             |               |               |
| <b>VICES :</b>                        |       |          |                             |               |               |
|                                       |       |          | Extra departmental ins-     | 15,000        | 4,000         |
|                                       |       |          | pections . . .              |               |               |
|                                       |       |          | Petty supplies and ser-     | 100           | 100           |
|                                       |       |          | vices . . .                 |               |               |
|                                       |       |          |                             |               |               |
|                                       |       |          | <b>TOTAL</b> .              | <b>1,178</b>  | <b>4,100</b>  |
| <b>C. 5.—CONTINGENCIES :</b>          |       |          |                             |               |               |
|                                       |       |          | Service postage and tele-   | 1,200         | 800           |
|                                       |       |          | gram charges . . .          |               |               |
|                                       |       |          | Office expenses and other   | 2,400         | 2,200         |
|                                       |       |          | contingencies . . .         |               |               |
|                                       |       |          |                             |               |               |
|                                       |       |          | <b>TOTAL</b> .              | <b>3,780</b>  | <b>3,000</b>  |

| NUMBERS.  |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                    | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>D.—GOVERNMENT TEST HOUSES:</b>               |              |  |                      |                                 |                                  |                                 |
| CALCUTTA:                                       |              |  |                      |                                 |                                  |                                 |
| <b>D. 1.—PAY OF OFFICERS:</b>                   |              |  |                      |                                 |                                  |                                 |
| 1   | 1            | Superintendent Govern-<br>ment Test House (1,000—<br>1,500)                        |                      | 18,000                          |                                  | 18,000                          |
| 1   | 1            | Physicist (950—1,200)  |                      | 14,200                          |                                  | 14,400                          |
| 1   | 1            | Chemist (950—1,200)  |                      | 14,400                          |                                  | 14,400                          |
| 1   | 1            | Assistant Chemist (750—<br>900)  |                      | 10,800                          |                                  | 10,800                          |
| 1   | 1            | Assistant Engineer (Ins-<br>pection) (500—750)                                     |                      | 6,500                           |                                  | 9,000                           |
| —   | —            | Deduct—Emergency de-<br>ductions from pay  |                      | —2,300                          |                                  | —1,300                          |
|   |              |  |                      | —4,600                          |                                  | —2,800                          |
| <u>5</u>  | <u>5</u>     | Non-voted  | 4,776                | 15,700                          | 15,700                           | 16,700                          |
|   |              | Voted  | 61,163               | 41,300                          | 42,300                           | 45,800                          |
|   |              | TOTAL  | 65,939               | 57,000                          | 58,000                           | 62,500                          |
| <b>D. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>       |              |  |                      |                                 |                                  |                                 |
| 59  | 58           | Executive subordinates and<br>clerks (at rates varying<br>from Rs. 40 to Rs. 500). |                      | 1,20,200                        |                                  | 1,24,600                        |
| 41  | 39           | Inferior servants (15—30).   |                      | 8,800                           |                                  | 8,500                           |
| —   | —            | Leave salary   |                      | 900                             |                                  | 900                             |
| —   | —            | Deduct—Emergency de-<br>ductions from pay  |                      | —11,800                         |                                  | —6,500                          |
| —   | —            | Deduct—Probable savings  |                      | —2,700                          |                                  | —5,200                          |
| <u>100</u>                                      | <u>97</u>    | TOTAL  | 1,18,869             | 1,15,400                        | 1,12,000                         | 1,22,300                        |
| <b>D. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b> |              |  |                      |                                 |                                  |                                 |
|   |              | Travelling allowance   |                      | { 300                           |                                  | 500                             |
|   |              | Compensatory, house and<br>conveyance allowances                                   |                      | { 1,000                         |                                  | 900                             |
|   |              |  |                      | { 2,100                         |                                  | 2,100                           |
|   |              |  |                      | { 5,600                         |                                  | 5,600                           |
|   |              | Non-voted  | 1,699                | 2,400                           | 3,400                            | 2,600                           |
|   |              | Voted  | 8,249                | 6,600                           | 6,500                            | 6,500                           |
|   |              | TOTAL  | 9,948                | 9,000                           | 9,900                            | 9,100                           |
| <b>D. 4.—SUPPLIES AND SERVI-<br/>CES:</b>       |              |  |                      |                                 |                                  |                                 |
|   |              | Purchase of chemicals and<br>apparatus   |                      | 16,000                          |                                  | 18,400                          |
|   |              | Other petty supplies and<br>services   |                      | 700                             |                                  | 500                             |
|   |              | TOTAL  | 13,590               | 16,700                          | 13,500                           | 18,900                          |

| NUMBERS.                          |       | Actuals,  | Budget        | Revised       | Budget        |
|-----------------------------------|-------|---|---------------|---------------|---------------|
| 1932-                             | 1933- | 1931-32.  | Estimate,     | Estimate,     | Estimate,     |
| 33.                               | 34.   | Rs.   | Rs.           | Rs.           | Rs.           |
| <b>D.—GOVERNMENT TEST HOUSES—</b> |       |   |               |               |               |
| <i>concl.</i>                     |       |   |               |               |               |
| - CALCUTTA— <i>concl.</i>         |       |   |               |               |               |
| <b>D. 5.—CONTINGENCIES :</b>      |       |   |               |               |               |
|                                   |       |   | 1,200         |               | 1,100         |
|                                   |       |   | 13,000        |               | 13,400        |
|                                   |       | <b>TOTAL</b>  | <b>14,834</b> | <b>15,100</b> | <b>14,500</b> |
| <b>BOMBAY.</b>                    |       |   |               |               |               |
| <b>D. 2.—PAY OF ESTABLISH-</b>    |       |   |               |               |               |
| <b>MENTS :</b>                    |       |   |               |               |               |
|                                   |       | 3,643   | ..            | ..            | ..            |
| <b>D. 3.—ALLOWANCES, HONO-</b>    |       |   |               |               |               |
| <b>RARIA, ETC. :</b>              |       |   |               |               |               |
|                                   |       | 129   | ..            | ..            | ..            |
| <b>D. 4.—SUPPLIES AND SER-</b>    |       |   |               |               |               |
| <b>VICES :</b>                    |       |   |               |               |               |
|                                   |       | 21  | ..            | ..            | ..            |
| <b>D. 5.—CONTINGENCIES :</b>      |       |   |               |               |               |
|                                   |       | 520   | ..            | ..            | ..            |
| <b>E.—METALLURGICAL INSPECTO-</b> |       |   |               |               |               |
| <b>RATE :</b>                     |       |   |               |               |               |
| <b>E. 1.—PAY OF OFFICERS :</b>    |       |   |               |               |               |
| 1                                 | 1     | Metalurgical Inspector<br>(2,250—2,750)             | 33,000        |               | 33,000        |
| 2                                 | 2     | Assistant Metallurgical Ins-<br>pectors (950—1,200) | 28,800        |               | 28,800        |
| 4                                 | 4     | Inspectors (500—750)                                | 35,700        |               | 36,000        |
| 1                                 | 1     | Chemist (350—650)                                   | 7,700         |               | 7,800         |
| —                                 | —     | Deduct—Emergency de-<br>ductions from pay           | —10,200       |               | —4,800        |
| —                                 | —     | Deduct—Probable savings                             | —3,600        |               | —17,400       |
| 8                                 | 8     | <b>TOTAL</b>  | <b>81,193</b> | <b>89,700</b> | <b>83,400</b> |

| NUMBERS.   |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>E.—METALLURGICAL INSPECTOR-<br/>RATE—concl'd.</b> |              |  |                      |                                 |                                  |                                 |
| <b>E. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>            |              |  |                      |                                 |                                  |                                 |
| 27   | 27           | Executive subordinates and<br>clerks (at rates varying<br>from Rs. 50 to Rs. 500) .      |                      | 53,600                          |                                  | 56,000                          |
| 16   | 12           | Inferior servants (20—50).   |                      | 4,000                           |                                  | 3,200                           |
| —  | —            | Leave salary . . . . .   |                      | 300                             |                                  | 300                             |
| —  | —            | Deduct—Emergency de-<br>ductions from pay . . . . .                                      |                      | —5,400                          |                                  | —2,500                          |
| —  | —            | Deduct—Probable savings  |                      | —200                            |                                  | —1,100                          |
| 43   | 39           | <b>TOTAL</b> .   | 52,105               | 52,300                          | 49,800                           | 55,900                          |
| <b>E. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b>      |              |  |                      |                                 |                                  |                                 |
|  |              | Travelling allowances . . . . .  |                      | 500                             |                                  | 500                             |
|  |              | Compensatory, house and<br>conveyance allowances . . . . .                               |                      | 6,700                           |                                  | 6,700                           |
|  |              | Cost of passages granted<br>under the Superior<br>Civil Services Rules,<br>1924. . . . . |                      | 2,000                           |                                  | 1,600                           |
|  |              | Deduct—Probable savings.   |                      | —200                            |                                  | —1,000                          |
|  |              | <b>TOTAL</b> .   | 6,971                | 9,000                           | 8,800                            | 7,800                           |
| <b>E. 4.—SUPPLIES AND SER-<br/>VICES:</b>            |              |  |                      |                                 |                                  |                                 |
|  |              | Purchase of chemicals and<br>apparatus . . . . .   |                      | 9,500                           |                                  | 5,000                           |
|  |              | Other petty supplies and<br>services . . . . .   |                      | 500                             |                                  | 400                             |
|  |              | <b>TOTAL</b> .   | 3,062                | 10,000                          | 4,700                            | 5,400                           |
| <b>E. 5.—CONTINGENCIES:</b>                          |              |  |                      |                                 |                                  |                                 |
|  |              | Service postage and tele-<br>gram charges . . . . .                                      |                      | 400                             |                                  | 400                             |
|  |              | Office expenses and other<br>contingencies . . . . .                                     |                      | 4,900                           |                                  | 4,300                           |
|  |              | <b>TOTAL</b> .   | 4,437                | 5,300                           | 4,300                            | 4,700                           |
| <b>F.—WORKS—</b>                                     |              |  |                      |                                 |                                  |                                 |
| <b>F. 1.—INSPECTION CIRCLES:</b>                     |              |  |                      |                                 |                                  |                                 |
| <b>CALCUTTA INSPECTION CIRCLE:</b>                   |              |  |                      |                                 |                                  |                                 |
|  |              | Petty construction and<br>repairs . . . . .  | ..                   | 500                             |                                  | 500                             |
| <b>CANNPORE INSPECTION BRANCH:</b>                   |              |  |                      |                                 |                                  |                                 |
|  |              | Petty construction and<br>repairs . . . . .  | ..                   | 500                             |                                  | 600                             |
|  |              | <b>TOTAL</b> .   | 1,087                | 1,000                           | 2,700                            | 1,100                           |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>F.—WORKS—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>F. 2.—GOVERNMENT TEST HOUSES:</b>  |                      |                                 |                                  |                                 |
| <b>CALCUTTA.</b>  |                      |                                 |                                  |                                 |
| Petty construction and repairs . . . . .  | 2,569                | 2,600                           | 2,600                            | 2,600                           |
| <b>F. 3.—METALLURGICAL INSPECTORATE:</b>  |                      |                                 |                                  |                                 |
| Petty construction and repairs . . . . .  | 6,096                | 6,000                           | 6,700                            | 6,800                           |
| <b>G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . . . .</b>   |                      |                                 |                                  |                                 |
|   | ..                   | 1,000                           | 6,000                            | 1,000                           |
| <b>I.—DEDUCT—RECOVERIES FROM COMMERCIAL DEPARTMENTS AND UNDERTAKINGS OF CENTRAL GOVERNMENT AND FROM PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED BY THE INDIAN STORES DEPARTMENT:</b> |                      |                                 |                                  |                                 |
| <b>I. 1.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF PURCHASE OF STORES . . . . .</b>   |                      |                                 |                                  |                                 |
|   | -3,41,856            | -3,75,000                       | -3,50,000                        | -3,65,000                       |
| <b>I. 2.—DEPARTMENTAL CHARGES RECOVERED FROM INDENTING DEPARTMENTS ON ACCOUNT OF INSPECTION OF STORES . . . . .</b>   |                      |                                 |                                  |                                 |
|   | -2,56,752            | -3,00,000                       | -2,50,000                        | 2,80,000                        |
| <b>I. 3.—INSPECTION FEES RECOVERED BY INSPECTION CIRCLES . . . . .</b>  |                      |                                 |                                  |                                 |
|   | -3,68,935            | -3,15,000                       | -1,70,000                        | -4,00,000                       |
| <b>I. 4.—TESTING FEES RECOVERED BY THE GOVERNMENT TEST HOUSES . . . . .</b>   |                      |                                 |                                  |                                 |
|   | -41,253              | -60,000                         | -30,000                          | -45,000                         |
| <b>I. 5.—TESTING AND INSPECTION FEES RECOVERED BY THE METALLURGICAL INSPECTOR. . . . .</b>  |                      |                                 |                                  |                                 |
|   | -97,745              | -1,00,000                       | -50,000                          | -60,000                         |
| <b>TOTAL . . . . .</b>  | <b>-11,06,541</b>    | <b>-11,50,000</b>               | <b>-8,50,000</b>                 | <b>-11,50,000</b>               |
| <b>J.—DEDUCT—PROBABLE SAVINGS:</b>  |                      |                                 |                                  |                                 |
| { Non-voted . . . . .   | ..                   | -24,000                         | ..                               | ..                              |
| { Voted. . . . .  | ..                   | -77,000                         | ..                               | ..                              |
| <b>TOTAL . . . . .</b>  | <b>..</b>            | <b>-1,01,000</b>                | <b>..</b>                        | <b>..</b>                       |

## DEMAND No. 71.

## CURRENCY.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted : Forty-three Lakhs and Thirty-nine Thousand Rupees.

Non-voted : One Lakh and Seventy-two Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :</b>                |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS  | 83,500               | 86,400                          | 87,900                           | 95,900                          |
|  | 19,668               | 7,000                           | 7,000                            | 9,900                           |
| A. 2.—PAY OF ESTABLISHMENTS . . . . .  | 1,90,014             | 1,69,200                        | 1,63,400                         | 1,78,600                        |
| A. 3.—ALLOWANCES, HONORARIA, ETC.  | 20,992               | 21,000                          | 20,700                           | 19,500                          |
|  | 6,914                | 5,600                           | 5,800                            | 5,900                           |
| A. 4.—COST OF CURRENCY NOTES FORMS . . . . .                                 | 14,22,276            | 11,30,000                       | 14,19,000                        | 8,70,000                        |
| A. 5.—CONTINGENCIES . . . . .  | 75,740               | 66,800                          | 68,500                           | 69,400                          |
| A. 6.—RESERVE FOR TEMPORARY ESTABLISHMENT . . . . .                          | ..                   | 50,000                          | ..                               | 50,000                          |
| <b>TOTAL FOR CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY . . . . .</b> | <b>18,19,104</b>     | <b>15,36,000</b>                | <b>17,72,300</b>                 | <b>12,99,200</b>                |
| <b>B.—CURRENCY OFFICES :</b>   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS  | 30,424               | 29,900                          | 21,100                           | 28,400                          |
|  | 91,642               | 83,400                          | 73,300                           | 90,200                          |
| B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT . . . . .                | 9,19,982             | 7,74,700                        | 7,73,300                         | 7,84,000                        |
| B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT . . . . .                    | 3,80,371             | 3,35,700                        | 3,27,200                         | 3,53,500                        |
| B. 4.—ALLOWANCES, HONORARIA, ETC.  | 3,094                | 2,700                           | 2,400                            | 2,700                           |
|  | 73,627               | 68,600                          | 72,400                           | 68,100                          |
| B. 5.—SUPPLIES AND SERVICES . . . . .  | 16,892               | 25,700                          | 21,200                           | 20,400                          |
| B. 6.—CONTINGENCIES . . . . .  | 1,02,915             | 1,02,900                        | 1,01,300                         | 97,600                          |
| <b>TOTAL FOR CURRENCY OFFICES</b>  | <b>16,18,947</b>     | <b>14,23,600</b>                | <b>13,97,200</b>                 | <b>14,44,900</b>                |

|  | Actuals,<br>1931-32.<br>Ra.    | Budget<br>Estimate,<br>1932-33.<br>Ra. | Revised<br>Estimate,<br>1932-33.<br>Ra. | Budget<br>Estimate,<br>1933-34.<br>Ra. |
|--|--------------------------------|--|---|--|
| <b>C.—CURRENCY NOTE PRESS;</b>   |                                |  |   |  |
| <b>C. 1.—PRESS:</b>  |                                |  |   |  |
| C. 1 (1).—PAY OF OFFICERS  | —                              | 24,000                                 | 15,000                                  | 18,500                                 |
| C. 1 (2).—PAY OF ESTABLISH-<br>MENTS   | 1,118                          | 1,23,400                               | 1,06,300                                | 1,31,000                               |
| C. 1 (3).—ALLOWANCES, HONO-<br>RARIA, ETC. { Non-voted                       | ..                             | 1,000                                  | 1,000                                   | 1,000                                  |
| { Voted.   | ..                             | 14,400                                 | 11,000                                  | 9,700                                  |
| C. 1 (4).—SUPPLIES AND SER-<br>VICES   | ..                             | 3,66,300                               | 3,01,300                                | 4,59,200                               |
| C. 1 (5).—CONTINGENCIES  | ..                             | 4,400                                  | 2,900                                   | 3,200                                  |
| C. 1 (6).—INTEREST AND DE-<br>PRECIATION                                     | ..                             | 2,86,500                               | 2,84,500                                | 2,83,700                               |
| C. 1 (7).—LOSS ON GOVERN-<br>MENT COMMERCIAL<br>UNDERTAKINGS.                | 1,490                          | ..                                     | ..                                      | ..                                     |
| <b>TOTAL FOR PRESS</b>   | <b>2,608</b>                   | <b>8,25,000</b>                        | <b>7,25,000</b>                         | <b>9,06,300</b>                        |
| <b>C. 2.—OTHER CHARGES</b>   | ..                             | ..                                     | ..                                      | 14,200                                 |
| <b>TOTAL FOR CURRENCY NOTE PRESS.</b>  | <b>2,608</b>                   | <b>8,25,000</b>                        | <b>7,25,000</b>                         | <b>9,20,500</b>                        |
| <b>D.—CHARGES FOR REMITTANCE<br/>  OF TREASURE</b> { Non-voted               | 6,614                          | 7,000                                  | 6,900                                   | 6,000                                  |
| { Voted  | 8,89,536                       | 9,06,700                               | 8,21,100                                | 8,35,600                               |
| <b>E.—LOSS ON NOTE AND SPECIE<br/>  REMITTANCES</b>                          | 25,577                         | ..                                     | 57,000                                  | ..                                     |
| <b>F.—WORKS</b>  | 15,995                         | 4,700                                  | 4,500                                   | 3,800                                  |
| <b>G.—ENGLISH CHARGES (HIGH COM-<br/>  MISSIONER) ON STORES</b>              | 100                            | 1,000                                  | 1,000                                   | 1,000                                  |
| <b>TOTAL</b>   | <b>43,78,481</b>               | <b>47,04,000</b>                       | <b>47,85,000</b>                        | <b>45,11,000</b>                       |
| Non-voted  | 1,44,624                       | 1,72,000                               | 1,58,000                                | 1,72,000                               |
| Voted  | 42,33,857                      | 45,32,000                              | 46,27,000                               | 43,39,000                              |
| <b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b> |                                |  |   |  |
| <b>INDIA</b>   | { Non-voted . . . . . 83,798   | 98,000                                 | 81,000                                  | 94,000                                 |
|  | { Voted . . . . . 23,75,101    | 20,59,000                              | 22,38,000                               | 18,02,000                              |
| <b>BALUCHISTAN</b>   | { Non-voted . . . . . 1,241    | 2,000                                  | 1,000                                   | 2,000                                  |
|  | { Voted . . . . . 3,294        | ..                                     | ..                                      | ..                                     |
| <b>MADRAS</b>  | { Non-voted . . . . . 3,15,439 | 3,00,000                               | 2,77,000                                | 2,88,000                               |
|  | { Voted . . . . . 48,297       | 74,000                                 | 77,000                                  | 78,000                                 |
| <b>BOMBAY</b>  | { Non-voted . . . . . 5,79,537 | 13,02,000                              | 12,24,000                               | 14,18,000                              |
|  | { Voted . . . . . 3,975        | ..                                     | ..                                      | ..                                     |
| <b>UNITED PROVINCES</b>  | { Non-voted . . . . . 3,05,087 | 2,67,000                               | 3,29,000                                | 2,73,000                               |
|  | { Voted . . . . . 260          | ..                                     | ..                                      | ..                                     |
| <b>PUNJAB</b>  | { Non-voted . . . . . 2,31,641 | 2,01,000                               | 2,09,000                                | 2,09,000                               |
|  | { Voted . . . . . 2,84,118     | 2,52,000                               | 2,34,000                                | 2,26,000                               |
| <b>BURMA</b>   | . . . . . 75,114               | 75,000                                 | 54,000                                  | 60,000                                 |
| <b>BIHAR AND ORISSA</b>  | . . . . . 41,164               | 35,000                                 | 35,000                                  | 35,000                                 |
| <b>CENTRAL PROVINCES</b>   | . . . . .                      |  |   |  |
| <b>NORTH-WEST FRONTIER PRO-<br/>  VINCE</b>                                  | . . . . . 4,746                | 5,000                                  | 4,000                                   | 4,000                                  |
| <b>ASSAM</b>   | . . . . . 18,942               | 31,000                                 | 18,000                                  | 20,000                                 |
| <b>COORG</b>   | . . . . . 1,627                | 2,000                                  | 3,000                                   | 2,000                                  |
| <b>ENGLISH CHARGES (HIGH COM-<br/>  MISSIONER) ON STORES</b>                 | . . . . . 100                  | 1,000                                  | 1,000                                   | 1,000                                  |
| <b>TOTAL</b>   | <b>43,78,481</b>               | <b>47,04,000</b>                       | <b>47,85,000</b>                        | <b>45,11,000</b>                       |
| Non-voted  | 1,44,624                       | 1,72,000                               | 1,58,000                                | 1,72,000                               |
| Voted  | 42,33,857                      | 45,32,000                              | 46,27,000                               | 43,39,000                              |

| NUMBERS.   |       | Actuals,    | Budget    | Revised   | Budget    |
|--|-------|-------------|-----------|-----------|-----------|
| 1932-  | 1933- | 1931-32.    | Estimate, | Estimate, | Estimate, |
| 33.  | 34.   |             | 1932-33.  | 1932-33.  | 1933-34.  |
|  |       | Rs.         | Rs.       | Rs.       | Rs.       |
| <b>III. DETAILS of the foregoing :—</b>                      |       |             |           |           |           |
| <b>INDIA.</b>  |       |             |           |           |           |
| <b>A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:</b> |       |             |           |           |           |
| CONTROLLER OF THE CURRENCY.                                  |       |             |           |           |           |
| A. 1.—PAY OF OFFICERS:                                       |       |             |           |           |           |
| 1  | 1     |             |           |           |           |
|  |       |             | 41,200    |           | 42,000    |
|  |       |             |           |           |           |
| 1  | 1     |             | 21,600    |           | 21,600    |
|  |       |             | 7,800     |           | 7,800     |
| 1  | 1     |             |           |           |           |
|  |       |             | 2,300     |           | 2,600     |
|  |       |             |           |           |           |
|  |       |             | { -6,400  |           | { -3,400  |
|  |       |             | { -800    |           | { -500    |
|  |       |             |           |           |           |
|  |       | Non-voted . | 57,837    | 53,700    | 50,100    |
|  |       | Voted .     | 10,847    | 7,000     | 9,900     |
| 3  | 3     | TOTAL .     | 68,684    | 65,700    | 57,100    |
|  |       |             |           |           | 70,100    |
| A. 2.—PAY OF ESTABLISHMENTS:                                 |       |             |           |           |           |
| 56   | 56    |             |           |           |           |
|  |       |             | 1,32,500  |           | 1,35,500  |
| 25   | 25    |             | 5,200     |           | 5,100     |
|  |       |             | 400       |           | 400       |
|  |       |             | 3,500     |           | 3,500     |
|  |       |             |           |           |           |
|  |       |             | -13,300   |           | -7,200    |
|  |       |             | ..        |           | -2,000    |
| 81   | 81    | TOTAL .     | 1,44,206  | 1,28,300  | 1,22,500  |
|  |       |             |           |           | 1,35,300  |
| A. 3.—ALLOWANCES, HONORARIA, ETC.:                           |       |             |           |           |           |
|  |       |             | { 15,200  |           | 12,200    |
|  |       |             | { 4,900   |           | 5,200     |
|  |       |             | 100       |           | 100       |
|  |       | Non-voted . | 15,372    | 15,200    | 12,200    |
|  |       | Voted .     | 4,715     | 5,000     | 5,300     |
|  |       | TOTAL .     | 20,087    | 20,200    | 17,500    |
| A. 4.—COST OF CURRENCY NOTES FORMS:                          |       |             |           |           |           |
|  |       |             | 14,22,276 | 11,30,000 | 14,19,000 |
| A. 5.—CONTINGENCIES:   |       |             |           |           |           |
|  |       |             | 5,000     |           | 5,000     |
|  |       |             | 25,000    |           | 28,000    |
|  |       |             | 7,000     |           | 6,700     |
|  |       |             | 9,200     |           | 9,200     |
|  |       | TOTAL .     | 52,399    | 46,200    | 48,900    |



| NUMBERS.   |          | Actuals,                        | Budget          | Revised         | Budget          |
|--|----------|---------------------------------|-----------------|-----------------|-----------------|
| 1932-33.   | 1933-34. | 1931-32.                        | 1932-33.        | 1932-33.        | 1933-34.        |
|  |          | Rs.                             | Rs.             | Rs.             | Rs.             |
| <b>INDIA—contd.</b>  |          |                                 |                 |                 |                 |
| <b>A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—concd.</b> |          |                                 |                 |                 |                 |
| <b>A. 6.—RESERVE FOR TEMPORARY ESTABLISHMENT:</b>                  |          |                                 |                 |                 |                 |
|  |          | ..                              | 50,000          | ..              | 50,000          |
| <b>B.—CURRENCY OFFICES:</b>  |          |                                 |                 |                 |                 |
| <b>CURRENCY OFFICE, CALCUTTA.</b>                                  |          |                                 |                 |                 |                 |
| <b>B. 1.—PAY OF OFFICERS:</b>                                      |          |                                 |                 |                 |                 |
| 1  | 1        |                                 | 13,500          |                 | 14,300          |
|  |          |                                 |                 |                 |                 |
| 2  | 2        |                                 | 17,900          |                 | 18,400          |
|  |          |                                 | 8,600           |                 | 4,700           |
| —  | —        |                                 | 1,400           |                 | 2,000           |
|  |          |                                 | —1,400          |                 | —800            |
|  |          |                                 | —1,800          |                 | —1,000          |
|  |          | Non-voted                       | 12,435          | 12,100          | 13,200          |
|  |          | Voted                           | 17,508          | 14,800          | 19,400          |
| 3  | 3        | <b>TOTAL</b>                    | <b>29,943</b>   | <b>26,900</b>   | <b>37,600</b>   |
| <b>B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:</b>        |          |                                 |                 |                 |                 |
| 1  | 1        |                                 | 10,800          |                 | 10,800          |
|  |          |                                 |                 |                 |                 |
| 7  | 7        |                                 | 21,000          |                 | 20,500          |
| 225  | 219      |                                 |                 |                 |                 |
|  |          |                                 | 2,71,700        |                 | 2,64,700        |
| 113  | 113      |                                 | 24,500          |                 | 24,500          |
| —  | —        |                                 | 1,000           |                 | ..              |
| —  | —        |                                 | —31,600         |                 | —15,400         |
| 346  | 340      | <b>TOTAL</b>                    | <b>3,62,797</b> | <b>2,92,700</b> | <b>3,05,100</b> |
| <b>B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:</b>            |          |                                 |                 |                 |                 |
| 74   | 74       |                                 |                 |                 |                 |
|  |          |                                 | 1,09,800        |                 | 1,13,500        |
| 56   | 56       |                                 | 12,600          |                 | 12,500          |
| —  | —        |                                 | 3,500           |                 | 2,000           |
| —  | —        |                                 | —10,800         |                 | —5,900          |
| 130  | 130      | <b>TOTAL</b>                    | <b>1,31,079</b> | <b>1,10,400</b> | <b>1,22,100</b> |
| <b>B. 4.—ALLOWANCES, HONORARIA, ETC.:</b>                          |          |                                 |                 |                 |                 |
|  |          | House-rent and other allowances | 1,418           | 1,400           | 1,400           |
|  |          | { Non-voted                     | 7,461           | 8,400           | 8,600           |
|  |          | { Voted                         | 8,879           | 9,800           | 10,000          |
|  |          | <b>TOTAL</b>                    | <b>8,879</b>    | <b>9,600</b>    | <b>10,000</b>   |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—concl'd.</b>                          |                      |                                 |                                  |                                 |
| <b>B.—CURRENCY OFFICES—concl'd.</b>            |                      |                                 |                                  |                                 |
| <b>CURRENCY OFFICE, CALCUTTA—concl'd.</b>      |                      |                                 |                                  |                                 |
| <b>B. 5.—SUPPLIES AND SERVICES:</b>            |                      |                                 |                                  |                                 |
| Various supplies                               | 7,201                | 10,000                          | 6,300                            | 8,000                           |
| <b>B. 6.—CONTINGENCIES:</b>                    |                      |                                 |                                  |                                 |
| Rents, rates and taxes                         |                      | 6,300                           |                                  | 6,300                           |
| Service postage and tele-gram charges          |                      | 2,000                           |                                  | 2,000                           |
| Other contingent charges                       |                      | 10,100                          |                                  | 9,500                           |
| <b>TOTAL</b>                                   | <b>17,537</b>        | <b>18,400</b>                   | <b>17,800</b>                    | <b>17,800</b>                   |
| <b>D.—CHARGES FOR REMITTANCE OF TREASURE:</b>  |                      |                                 |                                  |                                 |
| Currency Office, Calcutta                      |                      | 80,000                          |                                  | 59,900                          |
| Bengal   |                      | 2,000                           |                                  | 2,000                           |
|  |                      | 81,000                          |                                  | 78,000                          |
| Delhi  |                      | 18,000                          |                                  | 18,000                          |
| Ajmer  |                      | 35,000                          |                                  | 35,000                          |
| Hyderabad                                      |                      | 5,000                           |                                  | 4,000                           |
| Central India                                  |                      | 4,700                           |                                  | 4,700                           |
| Sambhar  |                      | 2,000                           |                                  | 2,000                           |
| <i>Non-voted</i>                               | 1,736                | 2,000                           | 1,900                            | 2,000                           |
| <i>Voted</i>                                   | 1,96,924             | 2,25,700                        | 1,86,100                         | 2,01,600                        |
| <b>TOTAL</b>                                   | <b>1,98,660</b>      | <b>2,27,700</b>                 | <b>1,88,000</b>                  | <b>2,03,600</b>                 |
| <b>E.—LOSS ON NOTE AND SPECIE REMITTANCES:</b> |                      |                                 |                                  |                                 |
|  | 151                  | ..                              | ..                               | ..                              |
| <b>TOTAL FOR INDIA</b>                         | <b>24,63,899</b>     | <b>21,57,000</b>                | <b>23,19,000</b>                 | <b>18,96,000</b>                |
| <i>Non-voted</i>                               | 88,798               | 98,000                          | 81,000                           | 94,000                          |
| <i>Voted</i>                                   | 23,75,101            | 20,59,000                       | 22,38,000                        | 18,02,000                       |
| <b>—BALUCHISTAN.</b>                           |                      |                                 |                                  |                                 |
| <b>D.—CHARGES FOR REMITTANCE OF TREASURE:</b>  |                      |                                 |                                  |                                 |
|  | 1,241                | 2,000                           | 1,000                            | 2,000                           |

| NUMBERS.   |          |  | Actuals, | Budget             | Revised            | Budget             |
|--|----------|--|----------|--------------------|--------------------|--------------------|
| 1932-33.   | 1933-34. |  | 1931-32. | Estimate, 1932-33. | Estimate, 1932-33. | Estimate, 1933-34. |
|  |          |  | Rs.      | Rs.                | Rs.                | Rs.                |
| <b>MADRAS.</b>   |          |  |          |                    |                    |                    |
| <b>B. — CURRENCY OFFICES :</b>                               |          |  |          |                    |                    |                    |
| <b>MADRAS CIRCLE.</b>  |          |  |          |                    |                    |                    |
| <b>B. 1.—PAY OF OFFICERS :</b>                               |          |  |          |                    |                    |                    |
| 1  | 1        | Currency Officer (300—1,800) . . . . .   |          | 7,900              |                    | 8,500              |
| --   | --       | Leave salary . . . . .   |          | 1,500              |                    | 1,400              |
| --   | --       | Deduct—Emergency deductions from pay . . . . .                                 |          | —900               |                    | —500               |
|  |          | Non-voted  | 3,186    | ..                 | ..                 | ..                 |
|  |          | Voted . . . . .  | 7,031    | 8,500              | 7,100              | 9,400              |
| 1  | 1        | <b>TOTAL</b> . . . . .   | 10,217   | 8,500              | 7,100              | 9,400              |
| <b>B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :</b> |          |  |          |                    |                    |                    |
| 76   | 66       | Treasurers, clerks, etc. (at rates varying from Rs. 30 to Rs. 600) . . . . .   |          | 85,600             |                    | 78,900             |
| 30   | 30       | Servants (at rates varying from Rs. 20 to Rs. 30) . . . . .                    |          | 9,700              |                    | 9,800              |
| --   | --       | Leave salary . . . . .   |          | 800                |                    | 800                |
| --   | --       | Deduct—Emergency deductions from pay . . . . .                                 |          | —8,700             |                    | —4,100             |
| 106  | 96       | <b>TOTAL</b> . . . . .   | 1,01,048 | 87,400             | 79,700             | 85,400             |
| <b>B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT :</b>     |          |  |          |                    |                    |                    |
| 33   | 33       | Superintendents and clerks (at rates varying from Rs. 40 to Rs. 300) . . . . . |          | 45,000             |                    | 44,400             |
| 12   | 12       | Servants (at rates varying from Rs. 15 to Rs. 35) . . . . .                    |          | 3,300              |                    | 3,100              |
| --   | --       | Leave salary . . . . .   |          | 500                |                    | 500                |
| --   | --       | Deduct—Emergency deductions from pay . . . . .                                 |          | —4,700             |                    | —2,400             |
| 45   | 45       | <b>TOTAL</b> . . . . .   | 53,108   | 44,100             | 42,800             | 45,600             |
| <b>B. 4.—ALLOWANCES, HONORARIA, ETC. :</b>                   |          |  |          |                    |                    |                    |
|  |          | Travelling allowance . . . . .   |          | 4,000              |                    | 4,000              |
|  |          | House-rent and other allowances . . . . .                                      |          | 1,200              |                    | 1,200              |
|  |          | Non-voted . . . . .  | 108      | ..                 | ..                 | ..                 |
|  |          | Voted . . . . .  | 6,309    | 5,200              | 5,300              | 5,200              |
|  |          | <b>TOTAL</b> . . . . .   | 6,417    | 5,200              | 5,300              | 5,200              |

| NUMBERS.  |              | Actuals,<br>1931-32.       | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|----------------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. | Rs.                        | Rs.                             | Rs.                              | Rs.                             |
| <b>MADRAS—concl'd.</b>  |              |                            |                                 |                                  |                                 |
| <b>B.—CURRENCY OFFICES—concl'd.</b>   |              |                            |                                 |                                  |                                 |
| <b>MADRAS CIRCLE—concl'd.</b>   |              |                            |                                 |                                  |                                 |
| <b>B. 5.—SUPPLIES AND SERVICES:</b>   |              |                            |                                 |                                  |                                 |
| Cost of steel safes, scales, machines and other consumable stores . . . . . |              |                            |                                 |                                  |                                 |
|   |              |                            | 1,800                           |                                  | 1,700                           |
|   |              |                            | 400                             |                                  | 300                             |
|   |              | 136                        | 2,200                           | 2,000                            | 2,000                           |
| <b>B. 6.—CONTINGENCIES:</b>   |              |                            |                                 |                                  |                                 |
| Postage and telegram charges . . . . .                                      |              |                            |                                 |                                  |                                 |
|   |              |                            | 5,500                           |                                  | 4,500                           |
| Other contingent charges . . . . .  |              |                            |                                 |                                  |                                 |
|   |              |                            | 6,100                           |                                  | 5,900                           |
|   |              | 9,583                      | 11,600                          | 10,100                           | 10,400                          |
| <b>D.—CHARGES FOR REMITTANCE OF TREASURE</b>                                |              |                            |                                 |                                  |                                 |
|   |              | 1,38,224                   | 1,41,000                        | 1,30,000                         | 1,30,000                        |
| <b>TOTAL FOR MADRAS</b>   |              |                            |                                 |                                  |                                 |
|   |              | 3,18,733                   | 3,00,000                        | 2,77,000                         | 2,88,000                        |
|   |              | <i>Non-voted</i> . . . . . | <i>3,294</i>                    |                                  |                                 |
|   |              | Voted . . . . .            | 3,15,439                        | 3,00,000                         | 2,77,000                        |
|   |              |                            |                                 | 2,77,000                         | 2,88,000                        |

**BOMBAY.**

|  |    |   |        |        |        |
|--|----|---|--------|--------|--------|
| <b>A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:</b> |    |   |        |        |        |
| <b>A. 1.—PAY OF OFFICERS:</b>                                |    |   |        |        |        |
| 1  | 1  | Deputy Controller of the Currency (2,000—100—2,500) . . . . .   |        | 30,900 | 33,000 |
| —  | —  | Leave salary . . . . .  |        | ..     | 5,000  |
| —  | —  | Deduct—Emergency deductions from pay . . . . .  |        | —3,200 | —2,300 |
|  |    | <i>Non-voted</i> . . . . .  | 25,663 | 27,700 | 37,800 |
|  |    | Voted . . . . .   | 8,821  | ..     | ..     |
| 1  | 1  | <b>TOTAL</b> . . . . .  | 34,484 | 27,700 | 37,800 |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>                          |    |   |        |        |        |
| 20   | 20 | Superintendents and clerks (at rates varying from Rs. 60 to Rs. 500) plus special pay 1 (30) and 1 (15) . . . . . |        | 43,100 | 43,800 |
| 7  | 7  | Servants (at rates varying from Rs. 21 to Rs. 25) . . . . .   |        | 1,900  | 1,900  |
| —  | —  | Leave salary . . . . .  |        | 200    | 200    |
| —  | —  | Deduct—Emergency deductions from pay . . . . .  |        | —4,300 | —2,600 |
| 27   | 27 | <b>TOTAL</b> . . . . .  | 45,808 | 40,900 | 43,300 |

| NUMBERS.   |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. |  |                                 |                                  |                                 |
| <b>BOMBAY—contd.</b>   |              |  |                                 |                                  |                                 |
| <b>A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—contd.</b> |              |  |                                 |                                  |                                 |
| <b>A. 2.—ALLOWANCES, HONORARIA, ETC.:</b>                          |              |  |                                 |                                  |                                 |
|  |              | { 5,629  | 5,879                           | 5,200                            | 7,300                           |
|  |              | { 2,199  | 600                             | 600                              | 600                             |
| <b>A. 5.—CONTINGENCIES:</b>  |              |  |                                 |                                  |                                 |
|  |              |  | 10,000                          |                                  | 10,000                          |
|  |              |  | 100                             |                                  | 100                             |
|  |              |  | 8,100                           |                                  | 8,100                           |
|  |              |  | 700                             |                                  | 800                             |
|  |              |  | 500                             |                                  | 600                             |
|  |              |  | 300                             |                                  | ..                              |
|  |              |  | 400                             |                                  | 400                             |
|  |              |  | 500                             |                                  | 500                             |
|  | <b>TOTAL</b> | <b>23,341</b>  | <b>20,600</b>                   | <b>20,500</b>                    | <b>20,500</b>                   |
| <b>B.—CURRENCY OFFICES:</b>  |              |  |                                 |                                  |                                 |
| <b>BOMBAY CIRCLE.</b>  |              |  |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS:</b>                                      |              |  |                                 |                                  |                                 |
| 1  | 1            | Currency Officer (350—1,400)   | 10,200                          |                                  | 10,800                          |
| 1  | 1            | Issue Officer (500—850)  | 8,400                           |                                  | 8,800                           |
| 1  | 1            | Coin Officer (500—850)   | 10,200                          |                                  | 9,000                           |
| —  | —            | Leave salary   | ..                              |                                  | 1,500                           |
| —  | —            | Deduct—Emergency deductions from pay   | { -1,000                        |                                  | -600                            |
|  |              |  | { -1,900                        |                                  | -700                            |
|  |              | Non-voted  | 9,043                           | 9,000                            | 10,200                          |
|  |              | Voted  | 19,523                          | 16,700                           | 18,600                          |
| <b>3</b>   | <b>3</b>     | <b>TOTAL</b>   | <b>28,571</b>                   | <b>25,900</b>                    | <b>28,800</b>                   |
| <b>B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:</b>        |              |  |                                 |                                  |                                 |
| 125  | 125          | Treasurers, clerks, etc. (1 (700—20—900), and the rest (at rates varying from Ra. 50 to Ra. 400) ] | 1,73,900                        |                                  | 1,72,000                        |
| 56   | 56           | Servants (at rates varying from Ra. 20 to Ra. 30)  | 14,800                          |                                  | 14,800                          |
| —  | —            | Leave salary   | 1,100                           |                                  | 2,000                           |
| —  | —            | Deduct—Emergency deductions from pay   | 17,100                          |                                  | -9,100                          |
| <b>181</b>   | <b>181</b>   | <b>TOTAL</b>   | <b>2,06,808</b>                 | <b>1,72,700</b>                  | <b>1,86,900</b>                 |
|  |              |  |                                 |                                  | <b>1,79,700</b>                 |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   | Rs.      | Rs.       | Rs.       | Rs.       |

BOMBAY—*contd.*B.—CURRENCY OFFICES—*contd.*BOMBAY CIRCLE—*concl.*

## B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:

|    |    |  |        |        |        |        |
|----|----|--|--------|--------|--------|--------|
| 38 | 43 | Superintendents and clerks (at rates varying from Rs. 60 to Rs. 350) |        | 67,900 |        | 68,700 |
| 22 | 22 | Servants (at rates varying from Rs. 20 to Rs. 35)                    |        | 5,900  |        | 5,900  |
| —  | —  | Leave salary   |        | 1,200  |        | 1,200  |
| —  | —  | Deduct—Emergency deductions from pay                                 |        | —6,300 |        | —3,900 |
| 60 | 65 | TOTAL  | 77,160 | 68,700 | 66,600 | 71,900 |

## B. 4.—ALLOWANCES, HONORARIA, ETC.:

|  |  |                      |        |        |        |        |
|--|--|----------------------|--------|--------|--------|--------|
|  |  | Traveling allowance  |        | 3,500  |        | 3,500  |
|  |  | House-rent allowance |        | 8,300  |        | 8,100  |
|  |  | Local allowances     |        | 1,300  |        | 1,300  |
|  |  | Overtime allowance   |        | 2,400  |        | 2,400  |
|  |  | Non-voted            | 1,568  | 1,300  | 1,000  | 1,300  |
|  |  | Voted                | 16,097 | 14,200 | 19,400 | 14,000 |
|  |  | TOTAL                | 17,665 | 15,500 | 20,400 | 15,300 |

## B. 5.—SUPPLIES AND SERVICES:

|  |  |   |       |       |       |       |
|--|--|---|-------|-------|-------|-------|
|  |  | Cost of steel safes, scales, machines, etc. |       | 100   |       | 200   |
|  |  | Cost of bags                                |       | 4,800 |       | 3,500 |
|  |  | Cost of other consumable stores             |       | 300   |       | 300   |
|  |  | Other supplies                              |       | 500   |       | 700   |
|  |  | TOTAL                                       | 4,261 | 5,700 | 4,500 | 4,700 |

## B. 6.—CONTINGENCIES:

|  |  |                                      |        |        |        |        |
|--|--|--------------------------------------|--------|--------|--------|--------|
|  |  | Cost of electric energy              |        | 2,500  |        | 2,500  |
|  |  | Rents, rates and taxes               |        | 7,000  |        | 7,000  |
|  |  | Menial charges                       |        | 600    |        | 600    |
|  |  | Service postage and telegram charges |        | 3,500  |        | 3,500  |
|  |  | Purchase and repair of furniture     |        | 200    |        | 200    |
|  |  | Liveries                             |        | 600    |        | —      |
|  |  | Office expenses and miscellaneous    |        | 5,000  |        | 5,000  |
|  |  | Telephone charges                    |        | 400    |        | 400    |
|  |  | TOTAL                                | 21,411 | 19,800 | 21,300 | 19,200 |

| NUMBERS.   |           |  | Actuals,      | Budget        | Revised       | Budget        |
|--|-----------|--|---------------|---------------|---------------|---------------|
| 1932-  | 1933-     |  | 1931-32.      | Estimate,     | Estimate,     | Estimate,     |
| 33.  | 34.       |  |               | 1932-33.      | 1932-33.      | 1933-34.      |
|  |           |  | Rs.           | Rs.           | Rs.           | Rs.           |
| <b>BOMBAY—contd.</b>   |           |  |               |               |               |               |
| <b>B.—CURRENCY OFFICES—contd.</b>                                      |           |  |               |               |               |               |
| KARACHI CIRCLE.  |           |  |               |               |               |               |
| <b>B. 1.—PAY OF OFFICERS :</b>   |           |  |               |               |               |               |
| 1  | 1         | Currency Officer (350—<br>1,400) . . . . .   |               | 8,400         |               | 8,400         |
| —  | —         | Leave salary . . . . .   |               | 1,300         |               | ..            |
| —  | —         | Deduct—Emergency deduc-<br>tions from pay . . . . .                                      |               | —1,000        |               | —600          |
|  |           | Non-voted . . . . .  | 1,520         | ..            | ..            | ..            |
|  |           | Voted . . . . .  | 6,742         | 8,700         | 8,500         | 7,800         |
| <u>1</u>   | <u>1</u>  | <b>TOTAL</b> . . . . .   | <u>8,262</u>  | <u>8,700</u>  | <u>8,500</u>  | <u>7,800</u>  |
| <b>B. 2.—PAY OF ESTABLISH-<br/>MENTS, TREASURER'S<br/>DEPARTMENT :</b> |           |  |               |               |               |               |
| 17   | 18        | Treasurers, clerks, etc. (at<br>rates varying from Rs.<br>40 to Rs. 400) . . . . .       |               | 22,700        |               | 24,100        |
| 7  | 7         | Servants (at rates varying<br>from Rs. 10 to Rs. 13+<br>Provisional allowance) . . . . . |               | 1,500         |               | 1,500         |
| —  | —         | Leave salary . . . . .   |               | 200           |               | 200           |
| —  | —         | Deduct—Emergency de-<br>ductions from pay . . . . .                                      |               | —2,200        |               | —1,300        |
| <u>24</u>  | <u>25</u> | <b>TOTAL</b> . . . . .   | <u>24,370</u> | <u>22,200</u> | <u>23,000</u> | <u>24,500</u> |
| <b>B. 3.—PAY OF ESTABLISH-<br/>MENTS, GENERAL DE-<br/>PARTMENT :</b>   |           |  |               |               |               |               |
| 8  | 7         | Superintendents and clerks<br>(at rates varying from<br>Rs. 50 to Rs. 300) . . . . .     |               | 12,000        |               | 11,200        |
| 4  | 4         | Servants (at rates varying<br>from Rs. 10 to Rs. 14+<br>Provisional allowance) . . . . . |               | 900           |               | 900           |
| —  | —         | Leave salary . . . . .   |               | 300           |               | 600           |
| —  | —         | Deduct—Emergency de-<br>ductions from pay . . . . .                                      |               | —1,200        |               | —700          |
| <u>12</u>  | <u>11</u> | <b>TOTAL</b> . . . . .   | <u>12,566</u> | <u>12,000</u> | <u>10,900</u> | <u>12,000</u> |
| <b>B. 4.—ALLOWANCES, HONO-<br/>RARIA, ETC. :</b>                       |           |  |               |               |               |               |
|  |           | Travelling allowance . . . . .   |               | 1,000         |               | 1,000         |
|  |           | House-rent and other al-<br>lowances . . . . .   |               | 500           |               | 500           |
|  |           | <b>TOTAL</b> . . . . .   | <u>1,987</u>  | <u>1,500</u>  | <u>1,800</u>  | <u>1,500</u>  |
| <b>B. 5.—SUPPLIES AND SER-<br/>VICES :</b>                             |           |  |               |               |               |               |
|  |           | Cost of bags . . . . .   |               | 100           |               | 100           |
|  |           | Cost of other consumable<br>stores . . . . .   |               | 100           |               | 100           |
|  |           | Other supplies . . . . .   |               | 300           |               | 300           |
|  |           | Cost of steel safes, scales,<br>machines, etc., . . . . .                                |               | ..            |               | 100           |
|  |           | <b>TOTAL</b> . . . . .   | <u>281</u>    | <u>500</u>    | <u>700</u>    | <u>600</u>    |

| NUMBERS.                                 |       | Actuals,  | Budget        | Revised         | Budget          |
|--|-------|---|---------------|-----------------|-----------------|
| 1932.                                    | 1933. | 1931-32.  | Estimate,     | Estimate,       | Estimate,       |
| 33.                                      | 34.   | Rs.   | Rs.           | Rs.             | Rs.             |
| <b>BOMBAY—conld.</b>                     |       |   |               |                 |                 |
| <b>B.—CURRENCY OFFICES—conld.</b>        |       |   |               |                 |                 |
| <b>KARACHI CIRCLE—conld.</b>             |       |   |               |                 |                 |
| <b>B. 6.—CONTINGENCIES :</b>             |       |   |               |                 |                 |
|  |       |   | 200           |                 | 200             |
|  |       |   | 2,800         |                 | 2,800           |
|  |       |   | 100           |                 | ..              |
|  |       |   | 2,300         |                 | 2,300           |
|  |       |   | 300           |                 | 300             |
|  |       |   | 500           |                 | 500             |
|  |       |   | 800           |                 | 800             |
|  |       |   | 200           |                 | 200             |
|  |       | <b>TOTAL</b>  | <b>7,074</b>  | <b>7,200</b>    | <b>7,100</b>    |
|  |       |   |               | <b>7,100</b>    | <b>7,100</b>    |
| <b>C.—CURRENCY NOTE PRESS :</b>          |       |   |               |                 |                 |
| <b>C. 1—PRESS :—</b>                     |       |   |               |                 |                 |
| <b>C. 1 (1).—PAY OF OFFICERS :</b>       |       |   |               |                 |                 |
| —  | 1     | <i>Master and Deputy Master (1,470)</i>                     | 27,300        |                 | 17,600          |
| —  | —     | <i>Contribution for leave and pension of officers</i>       | ..            |                 | 1,500           |
| —  | —     | <i>Deduct—Emergency deductions from pay</i>                 | —3,300        |                 | —600            |
| —  | 1     | <b>TOTAL</b>  | <b>24,000</b> | <b>18,000</b>   | <b>18,500</b>   |
| <b>C. 1 (2).—PAY OF ESTABLISHMENTS :</b> |       |   |               |                 |                 |
| —  | 15    | <i>Operatives 1(1,250—30—1,400) and 14(95—610)</i>          | 47,800        |                 | 44,800          |
| —  | 17    | <i>Control 1(750—50—1,000) and 16 (100—550)</i>             | 44,200        |                 | 46,800          |
| —  | 2     | <i>Stores (100—400)</i>                                     | 6,300         |                 | 6,600           |
| —  | 12    | <i>Clerical (40—400)</i>                                    | 14,900        |                 | 15,800          |
| —  | 8     | <i>Menials (15—21)</i>                                      | 1,900         |                 | 1,800           |
| —  | 24    | <i>Watch and Ward (16—200)</i>                              | 6,400         |                 | 6,600           |
| —  | —     | <i>Leave salary (Non-Pensionable)</i>                       | 10,500        |                 | ..              |
| —  | —     | <i>5 per cent contingencies</i>                             | 6,700         |                 | ..              |
| —  | —     | <i>Leave allowance of pensionable establishment</i>         | 2,500         |                 | ..              |
| —  | —     | <i>Contribution for leave and pension of establishments</i> | ..            |                 | 8,400           |
| —  | —     | <i>Contribution to Contributory Provident Fund</i>          | ..            |                 | 6,200           |
| —  | —     | <i>Deduct—Emergency deductions from pay</i>                 | —12,800       |                 | —6,000          |
| ..                                       | 78    | <b>TOTAL</b>  | <b>1,118</b>  | <b>1,28,400</b> | <b>1,06,300</b> |
|  |       |   |               | <b>1,31,000</b> | <b>1,31,000</b> |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate<br>1933-34.* |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY—contd.</b>   |                      |                                 |                                  |                                 |
| <b>C.—CURRENCY NOTE PRESS—contd.</b>                                   |                      |                                 |                                  |                                 |
| <b>C. 1—PRESS—contd.</b>   |                      |                                 |                                  |                                 |
| <b>C. 1 (3).—ALLOWANCES, HONORARIA, ETC.:</b>                          |                      |                                 |                                  |                                 |
| Compensatory allowance of Master . . . . .                             |                      | 1,000                           |                                  | 1,000                           |
| Compensatory allowance of establishment . . . . .                      |                      | 3,700                           |                                  | 2,700                           |
| Travelling expenses (including passage cost of employees) . . . . .    |                      | 2,500                           |                                  | 2,000                           |
| Travelling expenses to Supervisors accompanying consignments . . . . . |                      | 5,000                           |                                  | 3,500                           |
| Medical attendance . . . . .   |                      | 1,800                           |                                  | 1,500                           |
| 10 per cent contingencies . . . . .                                    |                      | 1,400                           |                                  | ..                              |
| Non-voted . . . . .  | ..                   | 1,000                           | 1,000                            | 1,000                           |
| Voted . . . . .  | ..                   | 14,400                          | 11,000                           | 9,700                           |
| <b>TOTAL</b> . . . . .   | ..                   | 15,400                          | 12,000                           | 10,700                          |
| <b>C. 1 (4).—SUPPLIES AND SERVICES:</b>                                |                      |                                 |                                  |                                 |
| Stores imported . . . . .  |                      | 1,40,000                        |                                  | 2,80,000                        |
| Duty, handling and railway freight . . . . .                           |                      | 8,000                           |                                  | 17,000                          |
| Stores India . . . . .   |                      | 72,500                          |                                  | 25,000                          |
| Wages to daily paid labourers . . . . .                                |                      | 54,100                          |                                  | 55,000                          |
| Railway and Sea freight on despatches of notes . . . . .               |                      | 22,000                          |                                  | 20,000                          |
| Cost of police escorts . . . . .                                       |                      | 5,000                           |                                  | 5,000                           |
| Water charges and electricity . . . . .                                |                      | 10,400                          |                                  | 12,800                          |
| Cost of Engraving Department S. P. I. . . . .                          |                      | 13,200                          |                                  | 14,000                          |
| Cost of armed guards . . . . .   |                      | 3,700                           |                                  | 3,700                           |
| Maintenance of railway siding . . . . .                                |                      | 800                             |                                  | 400                             |
| Maintenance and repairs to buildings . . . . .                         |                      | 2,700                           |                                  | 2,000                           |
| Repairs to plant, machinery and tools . . . . .                        |                      | 3,500                           |                                  | 2,200                           |
| Roads and sewage contribution . . . . .                                |                      | 500                             |                                  | 500                             |
| Write off of preliminary expenses . . . . .                            |                      | ..                              |                                  | 7,100                           |
| Write off of losses . . . . .  |                      | 1,000                           |                                  | 500                             |
| Contingencies . . . . .  |                      | 29,100                          |                                  | 10,000                          |
| Cost of audit . . . . .  |                      | ..                              |                                  | 4,000                           |
| <b>TOTAL</b> . . . . .   | ..                   | 3,66,300                        | 3,01,300                         | 4,59,200                        |
| <b>C. 1(5).—CONTINGENCIES:</b>   |                      |                                 |                                  |                                 |
| Office and general expenses . . . . .                                  |                      | 1,500                           |                                  | 500                             |
| Printing and stationery . . . . .                                      |                      | 500                             |                                  | 400                             |
| Postage and telegrams . . . . .  |                      | 100                             |                                  | 200                             |
| Clothing and uniforms . . . . .  |                      | 500                             |                                  | 400                             |
| Conservancy . . . . .  |                      | 1,600                           |                                  | 1,700                           |
| 5 per cent. contingencies . . . . .                                    |                      | 200                             |                                  | ..                              |
| <b>TOTAL</b> . . . . .   | ..                   | 4,400                           | 2,900                            | 3,200                           |

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>BOMBAY—concl'd.</b>   |                             |  |   |  |
| <b>C.—CURRENCY NOTE PRESS—concl'd.</b>   |                             |  |   |  |
| <b>C. 1.—PRESS—concl'd.</b>  |                             |  |   |  |
| <b>C. 1 (6).—INTEREST AND DEPRECIATION:</b>  |                             |  |   |  |
| Interest on capital . . . . .  |                             | 2,02,500                               |   | 2,02,200                               |
| Depreciation on buildings and machinery, etc. . . . .                              |                             | 84,000                                 |   | 81,500                                 |
| <b>TOTAL</b> . . . . .   | ..                          | 2,86,500                               | 2,84,500                                | 2,83,700                               |
| <b>C. 1 (7).—LOSS ON GOVERNMENT COMMERCIAL UNDERTAKINGS</b>                        |                             |  |   |  |
|  | 1,490                       | ..                                     | ..                                      | ..                                     |
| <i>Non-voted</i> . . . . .   | ..                          | 25,000                                 | 19,000                                  | 19,500                                 |
| <i>Voted</i> . . . . .   | 2,608                       | 8,00,000                               | 7,06,000                                | 8,86,800                               |
| <b>TOTAL FOR PRESS</b> . . . . .   | 2,608                       | 8,25,000                               | 7,25,000                                | 9,06,300                               |
| <b>C. 2.—OTHER CHARGES:</b>  |                             |  |   |  |
| Leave salary to non-pensionable establishment of the Currency Note Press . . . . . |                             | ..                                     |   | 11,600                                 |
| Leave allowance to pensionable establishment of the Currency Note Press . . . . .  |                             | ..                                     |   | 2,600                                  |
| <b>TOTAL</b> . . . . .   | ..                          | ..                                     | ..                                      | 14,200                                 |
| <b>D.—CHARGES FOR REMITTANCE OF TREASURE:</b>                                      |                             |  |   |  |
| Boxes, bags and carts and cooly hire . . . . .                                     |                             | 200                                    |   | ..                                     |
| Railway and steamer freight and insurance . . . . .                                |                             | 15,000                                 |   | 15,200                                 |
| Police escort charges . . . . .  |                             | 500                                    |   | 50,500                                 |
| Other remittance charges . . . . .   |                             | 50,000                                 |   | 15,100                                 |
|  |                             | 100                                    |   | ..                                     |
|  |                             | 15,000                                 |   | 10,200                                 |
|  |                             | 200                                    |   | ..                                     |
|  |                             | 10,000                                 |   | ..                                     |
| <i>Non-voted</i> . . . . .   | 1,234                       | 1,000                                  | 1,000                                   | ..                                     |
| <i>Voted</i> . . . . .   | 98,480                      | 90,000                                 | 90,000                                  | 91,000                                 |
| <b>TOTAL</b> . . . . .   | 99,714                      | 91,000                                 | 91,000                                  | (a)91,000                              |
| <b>WESTERN INDIA STATES AGENCY</b>   |                             |  |   |  |
| <b>D.—CHARGES FOR REMITTANCE OF TREASURE:</b>                                      |                             |  |   |  |
| Boxes, bags and carts and cooly hire . . . . .                                     |                             | 1,100                                  |   | 1,100                                  |
| Railway and steamer freight and insurance . . . . .                                |                             | 1,500                                  |   | 1,500                                  |
| Police escort charges . . . . .  |                             | 900                                    |   | 900                                    |
| Other remittance charges . . . . .   |                             | 500                                    |   | 500                                    |
| <b>TOTAL</b> . . . . .   | 3,644                       | 4,000                                  | 4,000                                   | 4,000                                  |
| <b>TOTAL FOR BOMBAY</b> . . . . .  | 6,27,834                    | 13,76,000                              | 13,01,000                               | 14,96,000                              |
| <i>Non-voted</i> . . . . .   | 48,297                      | 74,000                                 | 77,000                                  | 78,000                                 |
| <i>Voted</i> . . . . .   | 5,79,537                    | 13,02,000                              | 12,24,000                               | 14,18,000                              |

(a) Includes Rs. 1,000 for Aden.

| NUMBERS.  |           |  | Actuals,      | Budget             | Revised            | Budget             |
|---|-----------|--|---------------|--------------------|--------------------|--------------------|
| 1932-33.  | 1933-34.  |  | 1931-32.      | Estimate, 1932-33. | Estimate, 1932-33. | Estimate, 1933-34. |
|   |           |  | Ra.           | Ra.                | Ra.                | Ra.                |
| <b>UNITED PROVINCES.</b>                                    |           |  |               |                    |                    |                    |
| <b>B.—CURRENCY OFFICES:</b>                                 |           |  |               |                    |                    |                    |
| <b>CAWNPORE CIRCLE.</b>                                     |           |  |               |                    |                    |                    |
| <b>B. 1.—PAY OF OFFICERS:</b>                               |           |  |               |                    |                    |                    |
| 1   | 1         | Currency Officer (350—1,400)   |               | 8,400              |                    | 8,500              |
| —   | —         | Leave salary . . . .   |               | 1,500              |                    | 1,500              |
| —   | —         | Deduct—Emergency deductions from pay . . .   |               | —1,000             |                    | —600               |
|   |           | Non-voted  | 3,975         | ..                 | ..                 | ..                 |
|   |           | Voted . . . . .  | 15,610        | 8,900              | 9,000              | 9,400              |
| <u>1</u>  | <u>1</u>  | <b>TOTAL . . . . .</b>   | <u>19,585</u> | <u>8,900</u>       | <u>9,000</u>       | <u>9,400</u>       |
| <b>B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:</b> |           |  |               |                    |                    |                    |
| 42  | 39        | Treasurers, deputy treasurers and clerks (at rates varying from Ra. 45 to Ra. 500) |               |                    |                    |                    |
| —   | —         | Ten permanent note examiners and one new Durwan . . . . .                          |               | 44,000             |                    | 45,300             |
| 25  | 25        | Shroffia, etc. (at rates varying from Ra. 35 to Ra. 90)                            |               | 11,000             |                    | 11,400             |
| —   | —         | Leave salary . . . . .   |               | 3,000              |                    | 3,000              |
| —   | —         | Deduct—Emergency deductions from pay . . . .                                       |               | —5,500             |                    | —3,300             |
| <u>67</u>   | <u>64</u> | <b>TOTAL . . . . .</b>   | <u>60,309</u> | <u>62,500</u>      | <u>65,000</u>      | <u>66,400</u>      |
| <b>B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:</b>     |           |  |               |                    |                    |                    |
| 28  | 27        | Superintendents and clerks (at rates varying from Ra. 45 to Ra. 300)               |               | 31,400             |                    | 33,600             |
| 11  | 11        | Servants (at rates varying from Ra. 12 to Ra. 19)                                  |               | 2,100              |                    | 2,000              |
| —   | —         | Leave salary . . . . .   |               | 1,200              |                    | 1,200              |
| —   | —         | Deduct—Emergency deductions from pay . . . .                                       |               | —3,400             |                    | —2,000             |
| <u>39</u>   | <u>38</u> | <b>TOTAL . . . . .</b>   | <u>34,106</u> | <u>31,300</u>      | <u>33,000</u>      | <u>34,800</u>      |
| <b>B. 4.—ALLOWANCES, HONORARIA, ETC.:</b>                   |           |  |               |                    |                    |                    |
|   |           | Travelling allowance . . . . .   |               | 3,000              |                    | 3,900              |
|   |           | Other allowances . . . . .   |               | 200                |                    | 200                |
|   |           | <b>TOTAL . . . . .</b>   | <u>3,582</u>  | <u>3,200</u>       | <u>3,000</u>       | <u>4,100</u>       |

| NUMBERS.  |       | Actuals,  | Budget          | Revised         | Budget          |                 |
|---|-------|---|-----------------|-----------------|-----------------|-----------------|
| 1932.   | 1933. | 1931-32.  | Estimate,       | Estimate,       | Estimate,       |                 |
| 33.   | 34.   | Rs.   | Rs.             | Rs.             | Rs.             |                 |
| <b>UNITED PROVINCES—concl'd.</b>                        |       |   |                 |                 |                 |                 |
| <b>B.—CURRENCY OFFICES—concl'd.</b>                     |       |   |                 |                 |                 |                 |
| <b>CAWNPORE CIRCLE—concl'd.</b>                         |       |   |                 |                 |                 |                 |
| <b>B. 5.—SUPPLIES AND SERVICES:</b>                     |       |   |                 |                 |                 |                 |
|   |       | Cost of chests, bags and locks . . . . .        | 1,528           | 3,000           | 3,000           | 2,000           |
| <b>B. 6.—CONTINGENCIES:</b>                             |       |   |                 |                 |                 |                 |
|   |       | Service postage and tele-gram charges . . . . . |                 | 2,900           |                 | 2,500           |
|   |       | Other contingent expenditure . . . . .          |                 | 12,000          |                 | 11,000          |
|   |       | <b>TOTAL</b> . . . . .                          | <b>13,891</b>   | <b>14,900</b>   | <b>15,000</b>   | <b>13,500</b>   |
| <b>D.—CHARGES FOR REMITTANCE OF TREASURE</b> . . . . .  |       |   |                 |                 |                 |                 |
|   |       |   | 1,61,255        | 1,50,000        | 1,60,000        | 1,50,000        |
| <b>E.—LOSS ON NOTE AND SPECIE REMITTANCES</b> . . . . . |       |   |                 |                 |                 |                 |
|   |       |   | ..              | ..              | 48,000          | ..              |
| <b>F.—WORKS:</b>  |       |   |                 |                 |                 |                 |
|   |       | Petty and minor works . . . . .                 | 14,808          | 3,200           | 3,000           | 2,800           |
|   |       | <b>TOTAL FOR UNITED PROVINCES</b> . . . . .     | <b>3,09,062</b> | <b>2,67,000</b> | <b>3,29,000</b> | <b>2,73,000</b> |
|   |       | Non-voted . . . . .                             | 3,975           |                 |                 |                 |
|   |       | Voted . . . . .                                 | 3,05,087        | 2,67,000        | 3,29,000        | 2,73,000        |

**PUNJAB.**

|   |    |  |        |          |        |        |
|---|----|--|--------|----------|--------|--------|
| <b>B.—CURRENCY OFFICES:</b>                                 |    |  |        |          |        |        |
| <b>LAHORE CIRCLE.</b>                                       |    |  |        |          |        |        |
| <b>B. 1.—PAY OF OFFICERS:</b>                               |    |  |        |          |        |        |
| 2   | 2  | Currency Officer (350—50—1,400) and Assistant Currency Officer (500—35—850)  |        | 17,200   |        | 18,300 |
| —   | —  | Deduct—Emergency deductions from pay . . . . .                               |        | —1,700   |        | —1,000 |
| 2   | 2  | <b>TOTAL</b> . . . . . { Non-voted . . . . . 260<br>Voted . . . . . 18,214   |        | 15,500   | 15,500 | 17,300 |
| <b>B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:</b> |    |  |        |          |        |        |
| 58  | 37 | Treasurers, clerks, etc. (at rates varying from Rs. 30 to Rs. 400) . . . . . |        | } 67,500 |        | 58,000 |
| 25  | 25 | Servants (at rates varying from Rs. 14 to Rs. 40) . . . . .                  |        |          |        |        |
| —   | —  | Temporary establishment . . . . .  |        |          |        |        |
| —   | —  | Leave salary . . . . .   |        |          |        |        |
| —   | —  | Deduct—Emergency deductions from pay . . . . .                               |        | —6,200   |        | —2,800 |
| —   | —  | Probable savings . . . . .   |        | ..       |        | —1,000 |
| 83  | 62 | <b>TOTAL</b> . . . . .   | 72,436 | 61,300   | 56,400 | 54,200 |

| NUMBERS.   |       | Actuals,  | Budget    | Revised   | Budget    |          |
|--|-------|---|-----------|-----------|-----------|----------|
| 1932-  | 1933- | 1931-32.  | Estimate, | Estimate, | Estimate, |          |
| 23.  | 34.   | Ra.   | Ra.       | Ra.       | Ra.       |          |
| <b>PUNJAB—concl'd.</b>                                 |       |   |           |           |           |          |
| <b>B.—CURRENCY OFFICES—concl'd.</b>                    |       |   |           |           |           |          |
| <b>LABOUR CIRCLE—concl'd.</b>                          |       |   |           |           |           |          |
| <b>B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT</b> |       |   |           |           |           |          |
| 30   | 30    | Superintendents, clerks, etc.<br>(at rates varying from<br>Rs. 20 to Rs. 300) . | } 40,000  |           | 40,000    |          |
| 10   | 10    | Servants (at rates varying<br>from Rs. 13½ to Rs. 25) .                         |           |           |           |          |
| —  | —     | Temporary establishment .   |           |           |           |          |
| —  | —     | Leave salary . . . . .  |           |           |           |          |
| —  | —     | Deduct—Emergency deduc-<br>tions from pay . . . . .                             | —3,800    |           | —2,200    |          |
| —  | —     | Probable savings . . . . .  | ..        |           | —1,100    |          |
| 40   | 40    | <b>TOTAL</b> .  | 39,416    | 36,200    | 34,600    | 36,700   |
| <b>B. 4.—ALLOWANCES, HONORARIA, ETC.:</b>              |       |   |           |           |           |          |
|  |       | Travelling and other allow-<br>ances . . . . .                                  | 5,712     | 5,500     | 5,000     | 4,800    |
| <b>B. 5.—SUPPLIES AND SERVICES:</b>                    |       |   |           |           |           |          |
|  |       | Purchase of chests, locks<br>and boxes, etc., and<br>freight on remittance .    | 3,412     | 3,000     | 4,000     | 2,500    |
| <b>B. 6.—CONTINGENCIES:</b>                            |       |   |           |           |           |          |
|  |       | Postage and telegram char-<br>ges . . . . .                                     |           | } 13,000  |           | 11,500   |
|  |       | Other contingent expendi-<br>ture . . . . .                                     |           |           |           |          |
|  |       | <b>TOTAL</b> .  | 11,577    | 13,000    | 12,000    | 11,500   |
| <b>D.—CHARGES FOR REMITTANCE OF TREASURE . . . . .</b> |       |   |           |           |           |          |
|  |       |   | 79,687    | 65,000    | 80,000    | 80,000   |
| <b>F.—WORKS . . . . .</b>                              |       |   |           |           |           |          |
|  |       |   | 1,187     | 1,500     | 1,500     | 1,000    |
|  |       | <b>TOTAL FOR PUNJAB</b> .   | 2,31,901  | 2,01,000  | 2,09,000  | 2,08,000 |
|  |       | Non-voted . . . . .   | 260       |           |           |          |
|  |       | Voted . . . . .   | 2,31,641  | 2,01,000  | 2,09,000  | 2,08,000 |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932.    | 1933. | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   | Rs.      | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       |          | Rs.       | Rs.       | Rs.       |

## BURMA.

## B.—CURRENCY OFFICES:

## BURMA CIRCLE.

## B. 1.—PAY OF OFFICERS:

|          |          |   |              |              |              |
|----------|----------|---|--------------|--------------|--------------|
| 1        | 1        | Currency Officer (300—<br>1,500)            |              | 8,400        | 9,000        |
| —        | —        | Deduct—Emergency de-<br>ductions from pay . |              | —800         | —700         |
| <u>1</u> | <u>1</u> | <b>TOTAL</b> .                              | <u>7,014</u> | <u>7,600</u> | <u>8,300</u> |

B. 2.—PAY OF ESTABLISH-  
MENTS, TREASURER'S  
DEPARTMENT:

|           |           |   |               |               |               |
|-----------|-----------|---|---------------|---------------|---------------|
| 69        | 69        | Treasurer, clerks, etc. (at<br>rates varying from Rs. 40<br>to Rs. 600) . |               | 83,900        | 82,700        |
| 22        | 22        | Servants (at rates varying<br>from Rs. 17-8-0 to Rs. 40)                  |               | 6,000         | 6,100         |
| —         | —         | Deduct—Emergency de-<br>ductions from pay .                               |               | —8,700        | —3,900        |
| —         | —         | Deduct—Probable savings .   |               | ..            | —6,200        |
| <u>91</u> | <u>91</u> | <b>TOTAL</b> .  | <u>92,214</u> | <u>81,200</u> | <u>79,600</u> |

B. 3.—PAY OF ESTABLISH-  
MENTS, GENERAL DE-  
PARTMENT:

|           |           |  |               |               |               |
|-----------|-----------|--|---------------|---------------|---------------|
| 23        | 23        | Superintendents, clerks,<br>etc., (at rates varying<br>from Rs. 25 to Rs. 300) . |               | 27,800        | 28,300        |
| 13        | 13        | Servants (at rates varying<br>from Rs. 17-8-0 to Rs. 30)                         |               | 3,300         | 3,400         |
| —         | —         | Deduct—Emergency de-<br>ductions from pay .                                      |               | —2,800        | —1,300        |
| <u>36</u> | <u>36</u> | <b>TOTAL</b> .   | <u>32,936</u> | <u>28,300</u> | <u>28,900</u> |

B. 4.—ALLOWANCES, HONO-  
RARIA, ETC.:

|  |  |  |               |               |               |
|--|--|--|---------------|---------------|---------------|
|  |  | Travelling allowance .                             |               | 3,000         | 3,500         |
|  |  | House-rent and other allow-<br>ances .             |               | 27,700        | 26,400        |
|  |  | Deduct—Emergency de-<br>ductions from allowances . |               | —100          | ..            |
|  |  | <b>TOTAL</b> .                                     | <u>32,479</u> | <u>30,600</u> | <u>29,000</u> |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>BURMA—concl'd.</b>                                   |                      |                                 |                                  |                                 |
| <b>B.—CURRENCY OFFICES—concl'd.</b>                     |                      |                                 |                                  |                                 |
| <b>BURMA CIRCLE—concl'd.</b>                            |                      |                                 |                                  |                                 |
| <b>B. 5.—SUPPLIES AND SERVICES :</b>                    |                      |                                 |                                  |                                 |
| Cost of bags . . . . .                                  |                      | 800                             |                                  | 400                             |
| Cost of other consumable stores . . . . .               |                      | 100                             |                                  | 100                             |
| Other supplies . . . . .                                |                      | 400                             |                                  | 100                             |
| <b>TOTAL . . . . .</b>                                  | <b>75</b>            | <b>1,300</b>                    | <b>700</b>                       | <b>600</b>                      |
| <b>B. 6.—CONTINGENCIES :</b>                            |                      |                                 |                                  |                                 |
| Rents, rates and taxes . . . . .                        |                      | 4,950                           |                                  | 4,700                           |
| Service postage and telegram charges . . . . .          |                      | 7,000                           |                                  | 7,500                           |
| Telephone charges . . . . .                             |                      | 220                             |                                  | 200                             |
| Liveries . . . . .                                      |                      | 700                             |                                  | 700                             |
| Menial charges . . . . .                                |                      | 430                             |                                  | 400                             |
| Cost of electric energy consumed . . . . .              |                      | 1,200                           |                                  | 1,200                           |
| Purchase and repair of furniture . . . . .              |                      | 100                             |                                  | 100                             |
| Office expenses and miscellaneous . . . . .             |                      | 3,400                           |                                  | 3,300                           |
| <b>TOTAL . . . . .</b>                                  | <b>21,842</b>        | <b>18,000</b>                   | <b>18,000</b>                    | <b>18,100</b>                   |
| <b>D.—CHARGES FOR REMITTANCE OF TREASURE :</b>          |                      |                                 |                                  |                                 |
| Railway and steamer freight and insurance . . . . .     |                      | 51,400                          |                                  | 24,000                          |
| Police escort charges . . . . .                         |                      | 14,300                          |                                  | 18,000                          |
| Other remittance charges . . . . .                      |                      | 19,300                          |                                  | 20,000                          |
| <b>Total . . . . .</b>                                  | <b>72,132</b>        | <b>85,000</b>                   | <b>60,000</b>                    | <b>60,000</b>                   |
| <b>E.—LOSS ON NOTE AND SPECIE REMITTANCES . . . . .</b> |                      |                                 |                                  |                                 |
|   | 25,428               | ..                              | 9,000                            | ..                              |
| <b>TOTAL FOR BURMA . . . . .</b>                        | <b>2,84,118</b>      | <b>2,52,000</b>                 | <b>2,34,000</b>                  | <b>2,28,000</b>                 |

**BIHAR AND ORISSA.**

|  |               |               |               |               |
|--|---------------|---------------|---------------|---------------|
| <b>D.—CHARGES FOR REMITTANCE OF TREASURE . . . . .</b> | <b>75,114</b> | <b>75,000</b> | <b>54,000</b> | <b>60,000</b> |
|--|---------------|---------------|---------------|---------------|

**CENTRAL PROVINCES.**

|  |               |               |               |               |
|--|---------------|---------------|---------------|---------------|
| <b>D.—CHARGES FOR REMITTANCE OF TREASURE . . . . .</b> | <b>41,164</b> | <b>35,000</b> | <b>35,000</b> | <b>35,000</b> |
|--|---------------|---------------|---------------|---------------|

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>NORTH-WEST FRONTIER PROVINCE.</b>             |                      |                                 |                                  |                                 |
| D.—CHARGES FOR REMITTANCE<br>OF TREASURE . . . . | 4,746                | 5,000                           | 4,000                            | 4,000                           |
| <b>ASSAM.</b>                                    |                      |                                 |                                  |                                 |
| D.—CHARGES FOR REMITTANCE<br>OF TREASURE . . . . | 18,942               | 31,000                          | 18,000                           | 20,000                          |
| <b>COORG.</b>                                    |                      |                                 |                                  |                                 |
| D.—CHARGES FOR REMITTANCE<br>OF TREASURE . . . . | 1,627                | 2,000                           | 3,000                            | 2,000                           |

**RECEIPTS.**

INTEREST ON SECURITIES IN  
PAPER CURRENCY RESERVE . 1,66,99,514    3,14,77,000    1,91,29,000    1,28,11,000

**MISCELLANEOUS RECEIPTS.**

|   |                    |                    |                    |                    |
|---|--------------------|--------------------|--------------------|--------------------|
| INDIA . . . . .                             | 42,821             | 53,000             | 73,000             | 61,000             |
| MADRAS . . . . .                            | 14,146             | 22,000             | 43,000             | 35,000             |
| BOMBAY . . . . .                            | 42,316             | 11,63,000          | 11,77,000          | 9,81,000           |
| BENGAL . . . . .                            | 9,746              | 12,000             | 10,000             | 10,000             |
| UNITED PROVINCES . . . . .                  | 11,097             | 12,000             | 12,000             | 12,000             |
| PUNJAB . . . . .                            | 12,713             | 6,000              | 10,000             | 13,000             |
| BURMA . . . . .                             | 30,977             | 30,000             | 29,000             | 27,000             |
| BIHAR AND ORISSA . . . . .                  | 2,194              | 3,000              | 3,000              | 3,000              |
| CENTRAL PROVINCES . . . . .                 | 2,067              | 3,000              | 2,000              | 2,000              |
| NORTH-WEST FRONTIER PRO-<br>VINCE . . . . . | ..                 | ..                 | 4,000              | 4,000              |
| ASSAM . . . . .                             | 3,139              | 4,000              | 1,000              | 1,000              |
| COORG . . . . .                             | 46                 | ..                 | ..                 | ..                 |
| <b>Total . . . . .</b>                      | <b>1,68,70,776</b> | <b>3,27,85,000</b> | <b>2,04,93,000</b> | <b>1,39,10,000</b> |



## DEMAND No. 72.

## MINT.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Seventeen Lakhs and Sixty-six Thousand Rupees.

Non-voted : Eighty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :</b> |                      |                                 |                                  |                                 |
| A. 1.—PAY OF MINT OFFICERS  | 42,916               | 31,500                          | 27,400                           | 34,400                          |
|   |                      |                                 |                                  |                                 |
|   | 11,700               | 10,800                          | 13,300                           | 3,700                           |
| A. 2.—MINT MASTER'S ESTABLISHMENT                                       | 59,892               | 58,500                          | 56,800                           | 61,400                          |
| A. 3.—BULLION ESTABLISHMENT   | 34,306               | 33,400                          | 31,700                           | 34,500                          |
| A. 4.—OPERATIVE ESTABLISHMENT   | 2,23,806             | 1,99,200                        | 2,10,400                         | 1,94,900                        |
| A. 5.—ALLOWANCES, HONORARIA, ETC.                                       | 3,260                | 2,500                           | 1,600                            | 1,600                           |
|   | 6,551                | 4,300                           | 5,800                            | 5,200                           |
| A. 6.—SUPPLIES AND SERVICES   | 3,910                | 26,000                          | 27,200                           | 21,700                          |
| A. 7.—RENTS, RATES AND TAXES  | 1,97,649             | 1,97,600                        | 1,97,600                         | 41,400                          |
| A. 8.—OTHER CONTINGENCIES   | 41,707               | 24,200                          | 24,200                           | 24,200                          |
| <b>TOTAL FOR CALCUTTA MINT</b>  | <b>6,25,697</b>      | <b>5,88,000</b>                 | <b>5,96,000</b>                  | <b>4,23,000</b>                 |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:</b> |                      |                                 |                                  |                                 |
| B. 1.—PAY OF MINT OFFICERS   | 32,087               | 31,700                          | 35,000                           | 43,800                          |
| B. 2.—MINT MASTER'S ESTABLISHMENT                                    | 50,450               | 52,500                          | 42,500                           | 48,200                          |
| B. 3.—BULLION ESTABLISHMENT  | 61,457               | 63,000                          | 58,000                           | 62,100                          |
| B. 4.—OPERATIVE ESTABLISHMENT  | 2,25,200             | 2,19,700                        | 2,08,400                         | 2,15,800                        |
| B. 5.—PAY OF ASSAY OFFICERS  | 21,007               | 2,400                           | 2,500                            | ..                              |
| B. 6.—PAY OF ASSAY ESTABLISHMENT                                     | 24,295               | 28,000                          | 25,800                           | 26,400                          |
| B. 7.—ALLOWANCES, HONORARIA, ETC.                                    | 8,248                | 2,900                           | 3,500                            | 8,200                           |
| B. 8.—SUPPLIES AND SERVICES  | 1,12,147             | 98,700                          | 84,700                           | 97,600                          |
| B. 9.—CONTINGENCIES  | 14,798               | 6,500                           | 14,500                           | 12,000                          |
| B. 9.—CONTINGENCIES  | 2,52,706             | 2,40,200                        | 64,000                           | 62,500                          |
| <b>TOTAL FOR BOMBAY MINT</b>   | <b>8,25,166</b>      | <b>7,57,000</b>                 | <b>5,50,000</b>                  | <b>5,88,000</b>                 |
| C.—LOSS ON COINAGE   | 7,23,199             | 6,00,000                        | 6,30,000                         | 5,60,000                        |
| D.—LOSS ON CIRCULATION OF NICKEL COINS                               | 6,48,440             | ..                              | ..                               | ..                              |
| E.—LOSS ON CIRCULATION OF BRONZE COINS                               | 25,244               | ..                              | ..                               | ..                              |
| F.—PURCHASE OF LOCAL STORES  | 2,38,284             | 2,45,000                        | 2,45,000                         | 2,20,000                        |
| G.—WORKS   | 11,810               | 11,000                          | 11,000                           | 17,000                          |
| H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES                     | 85,960               | 30,000                          | 31,000                           | 46,000                          |
| I.—LOSS OR GAIN BY EXCHANGE  | 1,000                | ..                              | ..                               | ..                              |
| <b>TOTAL</b>   | <b>31,84,800</b>     | <b>22,31,000</b>                | <b>20,63,000</b>                 | <b>18,54,000</b>                |
| <i>Non-voted</i>   | <i>1,07,518</i>      | <i>71,000</i>                   | <i>70,000</i>                    | <i>88,000</i>                   |
| <i>Voted</i>   | <i>30,77,282</i>     | <i>21,60,000</i>                | <i>19,93,000</i>                 | <i>17,66,000</i>                |

**II-B. CIRCLES of Account in which this Grant will be accounted for:—**

|   |                              |                  |                  |                  |                  |
|---|------------------------------|------------------|------------------|------------------|------------------|
| INDIA   | { <i>Non-voted</i> . . . . . | 46,176           | 34,000           | 29,000           | 36,000           |
|   | { <i>Voted</i> . . . . .     | 14,27,827        | 7,33,000         | 7,66,000         | 5,57,000         |
| BOMBAY  | { <i>Non-voted</i> . . . . . | 61,342           | 37,000           | 41,000           | 52,000           |
|   | { <i>Voted</i> . . . . .     | 15,62,495        | 13,97,000        | 11,96,000        | 11,63,000        |
| ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES |                              | 85,960           | 30,000           | 31,000           | 46,000           |
| LOSS OR GAIN BY EXCHANGE                      |                              | 1,000            | ..               | ..               | ..               |
| <b>TOTAL</b>                                  |                              | <b>31,84,800</b> | <b>22,31,000</b> | <b>20,63,000</b> | <b>18,54,000</b> |
| <i>Non-voted</i>                              |                              | <i>1,07,518</i>  | <i>71,000</i>    | <i>70,000</i>    | <i>88,000</i>    |
| <i>Voted</i>                                  |                              | <i>30,77,282</i> | <i>21,60,000</i> | <i>19,93,000</i> | <i>17,66,000</i> |

| NUMBERS.   |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>23.   | 1933-<br>24. |  |                                 |                                  |                                 |
|  |              | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>III.—DETAILS of the foregoing:—</b>                                 |              |  |                                 |                                  |                                 |
| <b>INDIA.</b>  |              |  |                                 |                                  |                                 |
| <b>A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:</b> |              |  |                                 |                                  |                                 |
| <b>A. 1.—PAY OF MINT OFFICERS:</b>                                     |              |  |                                 |                                  |                                 |
| 1  | 1            | Mint Master (2,000—200—3,000)  | 35,400                          |                                  | 36,000                          |
| 1  | 1            | Artist Engraver (750—50—1,000) for 4 months                                      | 12,000                          |                                  | 4,000                           |
| —  | —            | Deduct—Emergency deductions from pay   | {<br>—3,900<br>—1,200           |                                  | {<br>—1,600<br>—300             |
|  |              | Non-voted  | 42,916                          | 31,500                           | 27,400                          |
|  |              | Voted  | 11,700                          | 10,800                           | 13,300                          |
| 2  | 2            | <b>TOTAL</b>   | <b>54,616</b>                   | <b>42,300</b>                    | <b>40,700</b>                   |
| <b>A. 2.—MINT MASTER'S ESTABLISHMENT:</b>                              |              |  |                                 |                                  |                                 |
| 28   | 23           | Accountants, clerks, etc., (at rates varying from Rs. 50 to Rs. 710)             | 61,400                          |                                  | 61,800                          |
| 6  | 7            | Servants (at rates varying from Rs. 15 to Rs. 28)                                | 1,400                           |                                  | 1,800                           |
| —  | —            | Leave salary   | 1,800                           |                                  | 1,500                           |
| —  | —            | Deduct—Emergency deductions from pay   | —6,100                          |                                  | —3,700                          |
| 34   | 35           | <b>TOTAL</b>   | <b>59,892</b>                   | <b>58,500</b>                    | <b>56,800</b>                   |
| <b>A. 3.—BULLION ESTABLISHMENT:</b>                                    |              |  |                                 |                                  |                                 |
| 27   | 26           | Bullion-keepers, clerks, guards, etc., (at rates varying from Rs. 19 to Rs. 550) | 35,100                          |                                  | 35,200                          |
| —  | —            | Leave salary   | 1,500                           |                                  | 1,500                           |
| —  | —            | Deduct—Emergency deductions from pay   | —3,200                          |                                  | —2,200                          |
| 27   | 26           | <b>TOTAL</b>   | <b>34,306</b>                   | <b>33,400</b>                    | <b>31,700</b>                   |
| <b>A. 4.—OPERATIVE ESTABLISHMENT:</b>                                  |              |  |                                 |                                  |                                 |
| 9  | 8            | Head engineer and engineers (Rs. 280 to Rs. 800)                                 | 41,400                          |                                  | 38,800                          |
| 3  | 3            | Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580)               | 11,500                          |                                  | 11,900                          |
| —  | —            | Extra establishment and extra hour's pay   | 1,50,000                        |                                  | 1,50,000                        |
| —  | —            | Leave salary   | 1,000                           |                                  | 1,000                           |
| —  | —            | Deduct—Emergency deductions from pay   | —4,700                          |                                  | —6,800                          |
| 12   | 11           | <b>TOTAL</b>   | <b>2,23,806</b>                 | <b>1,99,200</b>                  | <b>2,10,400</b>                 |

| Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

INDIA—contd.

A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:

A. 5.—ALLOWANCES, HONORARIA, ETC.:

|   |              |              |              |              |
|---|--------------|--------------|--------------|--------------|
| Cost of passages of Non-Superior officers of non-Asiatic domicile |              | 1,300        |              | 1,100        |
| House-rent and other allowances                                   |              | { 2,500      |              | 1,600        |
|   |              | { 1,000      |              | 1,600        |
| Travelling allowance  |              | 2,000        |              | 2,500        |
| <i>Non-voted</i>  | 3,260        | 2,500        | 1,600        | 1,600        |
| <i>Voted</i>  | 6,551        | 4,300        | 5,800        | 5,200        |
| <b>TOTAL</b>  | <b>9,811</b> | <b>6,800</b> | <b>7,400</b> | <b>6,800</b> |

A. 6.—SUPPLIES AND SERVICES:

|  |              |               |               |               |
|--|--------------|---------------|---------------|---------------|
| Petty supplies                                 |              | 2,000         |               | 1,700         |
| Supply of electric energy to the Calcutta Mint |              | 24,000        |               | 20,000        |
| <b>TOTAL</b>                                   | <b>3,910</b> | <b>26,000</b> | <b>27,200</b> | <b>21,700</b> |

A. 7.—RENTS, RATES AND TAXES:

|   |                 |                 |                 |               |
|---|-----------------|-----------------|-----------------|---------------|
| Rents, rates and taxes  |                 | 41,400          |                 | 41,400        |
| Rent of office accommodation supplied by the P. W. Department |                 | 1,56,200        |                 |               |
| <b>TOTAL</b>  | <b>1,97,649</b> | <b>1,97,600</b> | <b>1,97,600</b> | <b>41,400</b> |

A. 8.—OTHER CONTINGENCIES:

|                               |               |               |               |               |
|-------------------------------|---------------|---------------|---------------|---------------|
| Postage and telegraph charges |               | 1,700         |               | 1,700         |
| Miscellaneous                 |               | 22,500        |               | 22,500        |
| <b>TOTAL</b>                  | <b>41,707</b> | <b>24,200</b> | <b>24,200</b> | <b>24,200</b> |

| NUMBERS.     |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--------------|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33. | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
|              |              | <b>INDIA—concl'd.</b>  |                      |                                 |                                  |                                 |
|              |              | <b>C.—LOSS ON COINAGE . . . . .</b>  | 1,25,713             | 1,00,000                        | 1,30,000                         | 1,10,000                        |
|              |              | <b>D.—LOSS ON CIRCULATION OF<br/>NICKEL COINS . . . . .</b>  | 6,48,440             | ..                              | ..                               | ..                              |
|              |              | <b>E.—LOSS ON CIRCULATION OF<br/>BRONZE COINS . . . . .</b>  | 25,244               | ..                              | ..                               | ..                              |
|              |              | <b>F.—PURCHASE OF LOCAL STORES . . . . .</b>   | 41,599               | 75,000                          | 65,000                           | 50,000                          |
|              |              | <b>G.—WORKS . . . . .</b>  | 7,310                | 4,000                           | 4,000                            | 10,000                          |
|              |              | <b>TOTAL FOR INDIA . . . . .</b>   | 14,74,003            | 7,67,000                        | 7,95,000                         | 5,93,000                        |
|              |              | <i>Non-voted . . . . .</i>   | 46,176               | 34,000                          | 29,000                           | 36,000                          |
|              |              | <i>Voted . . . . .</i>   | 14,27,827            | 7,33,000                        | 7,66,000                         | 5,57,000                        |
|              |              | <b>BOMBAY.</b>   |                      |                                 |                                  |                                 |
|              |              | <b>B.—BOMBAY MINT—MINT MAS-<br/>TER'S ESTABLISHMENT AND<br/>CONTINGENCIES:</b>   |                      |                                 |                                  |                                 |
|              |              | <b>B. 1.—PAY OF MINT OFFI-<br/>CERS:</b>   |                      |                                 |                                  |                                 |
| 1            | 1            | <i>Mint Master (Rs. 2,000—<br/>200—3,000) . . . . .</i>  |                      | 35,400                          |                                  | 35,300                          |
| —            | 1            | <i>Deputy Mint Master (Rs.<br/>1,000—50—1,500) . . . . .</i>   |                      | ..                              |                                  | 11,000                          |
| —            | —            | <i>Deduct—Emergency deduc-<br/>tions from pay . . . . .</i>  |                      | —3,700                          |                                  | —2,500                          |
| 1            | 2            | <b>TOTAL . . . . .</b>   | 32,087               | 31,700                          | 35,000                           | 43,800                          |
|              |              | <b>B. 2.—MINT MASTER'S ES-<br/>TABLISHMENT:</b>  |                      |                                 |                                  |                                 |
| 20           | 20           | Accountants and clerks (at<br>rates varying from Rs. 60<br>to Rs. 550) . . . . .   |                      | 33,200                          |                                  | 33,100                          |
| 21           | 18           | Mint guards (at rates varying<br>from Rs. 21 to Rs. 300) . . . . .   |                      | 9,100                           |                                  | 8,400                           |
| —            | —            | Temporary establishment . . . . .  |                      | 10,900                          |                                  | 6,500                           |
| —            | —            | Leave salary . . . . .   |                      | 4,500                           |                                  | 4,100                           |
| —            | —            | Lump reduction for pro-<br>bable savings . . . . .   |                      | —1,000                          |                                  | —1,500                          |
| —            | —            | <i>Deduct—Emergency de-<br/>ductions from pay . . . . .</i>  |                      | —4,200                          |                                  | —2,400                          |
| 41           | 38           | <b>TOTAL . . . . .</b>   | 50,450               | 62,500                          | 42,500                           | 48,200                          |
|              |              | <b>B. 3.—BULLION ESTABLISH-<br/>MENT:</b>  |                      |                                 |                                  |                                 |
| 19           | 18           | Bullion registrars, bullion-<br>keepers and weighers 1<br>at Rs. 710 and remaining<br>(at rates varying from<br>Rs. 42 to Rs. 550) . . . . . |                      | 40,200                          |                                  | 40,600                          |
| —            | —            | Temporary establishment . . . . .  |                      | 25,000                          |                                  | 22,000                          |
| —            | —            | Leave salary . . . . .   |                      | 4,200                           |                                  | 4,100                           |
| —            | —            | Lump reduction for pro-<br>bable savings . . . . .   |                      | —2,000                          |                                  | —1,500                          |
| —            | —            | <i>Deduct—Emergency de-<br/>ductions from Pay . . . . .</i>  |                      | —4,400                          |                                  | —3,100                          |
| 19           | 18           | <b>TOTAL . . . . .</b>   | 61,457               | 63,000                          | 58,000                           | 62,100                          |

| NUMBERS.   |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY—contd.</b>   |              |  |                      |                                 |                                  |                                 |
| <b>B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—contd.</b> |              |  |                      |                                 |                                  |                                 |
| <b>B. 4.—OPERATIVE ESTABLISHMENT:</b>                                      |              |  |                      |                                 |                                  |                                 |
| 18   | 18           | Engineers, engravers, etc.<br>1 (800) and 17 (at rates<br>varying from Rs. 80 to<br>Rs. 680) |                      | 78,600                          |                                  | 82,400                          |
| 10   | 9            | Mechanics and labourers<br>(at rates varying from<br>Rs. 24 to Rs. 60)                       |                      | 5,100                           |                                  | 5,000                           |
| —  | —            | Temporary establishment  |                      | 1,45,000                        |                                  | 1,40,000                        |
| —  | —            | Leave salary   |                      | 9,000                           |                                  | 5,000                           |
| —  | —            | Lump reduction for pro-<br>bable savings   |                      | —5,000                          |                                  | —5,000                          |
| —  | —            | Deduct—Emergency de-<br>ductions from pay  |                      | —13,000                         |                                  | —11,600                         |
| 28   | 27           | <b>TOTAL</b>   | <b>2,25,200</b>      | <b>2,19,700</b>                 | <b>2,08,400</b>                  | <b>2,15,800</b>                 |
| <b>B. 5.—PAY OF ASSAY OFFICERS:</b>  |              |  |                      |                                 |                                  |                                 |
| —  | 1            | Chief Assayer Rs. (600—<br>50—1,200)   |                      | ..                              |                                  | 12,000                          |
| 1  | —            | Assay Master   |                      | 3,100                           |                                  | ..                              |
| 1  | —            | Deputy Assay Masters   |                      | 12,600                          |                                  | ..                              |
| —  | —            | Deduct—Emergency de-<br>ductions from pay  |                      | { —700<br>—1,200                |                                  | { ..<br>—600                    |
|  |              | Non-voted  | 21,007               | 2,400                           | 2,500                            | ..                              |
|  |              | Voted  | 22,771               | 11,400                          | 11,100                           | 11,400                          |
| 2  | 1            | <b>TOTAL</b>   | <b>43,778</b>        | <b>13,800</b>                   | <b>13,600</b>                    | <b>11,400</b>                   |
| <b>B. 6.—PAY OF ASSAY ESTABLISHMENT:</b>                                   |              |  |                      |                                 |                                  |                                 |
| 4  | 4            | Clerks (at rates varying<br>from Rs. 60 to Rs. 650)  |                      | 15,100                          |                                  | 17,600                          |
| —  | 1            | Third Assistant in the<br>Assay Department   |                      | 2,000                           |                                  | ..                              |
| 19   | 18           | Servants (at rates varying<br>from Rs. 20 to Rs. 100)  |                      | 8,100                           |                                  | 8,100                           |
| —  | —            | Temporary establishment  |                      | 3,000                           |                                  | 500                             |
| —  | —            | Leave salary   |                      | 1,600                           |                                  | 2,400                           |
| —  | —            | Deduct—Emergency de-<br>ductions from pay  |                      | —1,800                          |                                  | —1,200                          |
| —  | —            | Lump deduction   |                      | ..                              |                                  | —1,000                          |
| 23   | 23           | <b>TOTAL</b>   | <b>24,295</b>        | <b>28,000</b>                   | <b>25,800</b>                    | <b>26,400</b>                   |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>BOMBAY—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.</b>     |                      |                                 |                                  |                                 |
| <b>B. 7.—ALLOWANCES, HONORARIA, ETC.:</b>  |                      |                                 |                                  |                                 |
| House-rent and other allowances . . . . .  |                      | { 2,900                         |                                  | 5,200                           |
| Overtime and holiday allowances and fees . . . . .                               |                      | { 35,700                        |                                  | 35,100                          |
| Allowances . . . . .   |                      | 53,500                          |                                  | 55,000                          |
| Travelling allowances . . . . .  |                      | 1,500                           |                                  |                                 |
| Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . . |                      | 1,000                           |                                  | 500                             |
|  |                      | { ..                            |                                  | 3,000                           |
|  |                      | { 7,000                         |                                  | 7,000                           |
| Non-voted . . . . .  | 8,248                | 2,900                           | 3,500                            | 8,200                           |
| Voted . . . . .  | 1,12,147             | 98,700                          | 84,700                           | 97,600                          |
| <b>TOTAL . . . . .</b>   | <b>1,20,395</b>      | <b>1,01,600</b>                 | <b>88,200</b>                    | <b>1,05,800</b>                 |
| <b>B. 8.—SUPPLIES AND SERVICES:</b>  |                      |                                 |                                  |                                 |
| Customs duty on European stores . . . . .  | 14,798               | 6,500                           | 14,500                           | 12,000                          |
| <b>B. 9.—CONTINGENCIES:</b>  |                      |                                 |                                  |                                 |
| Rents, rates and taxes . . . . .   |                      | 1,96,000                        |                                  | 17,000                          |
| Service postage and telegrams . . . . .  |                      | 1,200                           |                                  | 2,500                           |
| Office expenses and miscellaneous . . . . .                                      |                      | 43,000                          |                                  | 43,000                          |
| <b>TOTAL . . . . .</b>   | <b>2,52,706</b>      | <b>2,40,200</b>                 | <b>64,000</b>                    | <b>62,500</b>                   |
| <b>C.—LOSS ON COINAGE . . . . .</b>  | <b>5,97,486</b>      | <b>5,00,000</b>                 | <b>5,00,000</b>                  | <b>4,50,000</b>                 |
| <b>F.—PURCHASE OF LOCAL STORES . . . . .</b>                                     | <b>1,96,685</b>      | <b>1,70,000</b>                 | <b>1,80,000</b>                  | <b>1,70,000</b>                 |
| <b>G.—WORKS . . . . .</b>  | <b>4,500</b>         | <b>7,000</b>                    | <b>7,000</b>                     | <b>7,000</b>                    |
| <b>TOTAL FOR BOMBAY . . . . .</b>  | <b>16,23,837</b>     | <b>14,34,000</b>                | <b>12,37,000</b>                 | <b>12,15,000</b>                |
| Non-voted . . . . .  | 61,342               | 37,000                          | 41,000                           | 52,000                          |
| Voted . . . . .  | 15,62,495            | 13,97,000                       | 11,96,000                        | 11,63,000                       |

## RECEIPTS.

|   |                 |                 |                  |                  |
|---|-----------------|-----------------|------------------|------------------|
| Profit on circulation of Nickel coins . . . . . | ..              | ..              | 24,94,000        | 27,16,000        |
| Profit on circulation of Bronze coins . . . . . | ..              | ..              | 1,71,000         | 2,54,000         |
| Other receipts . . . . .                        | 9,85,177        | 3,25,000        | 9,16,000         | 5,87,000         |
| <b>TOTAL . . . . .</b>                          | <b>9,85,177</b> | <b>3,25,000</b> | <b>35,81,000</b> | <b>35,57,000</b> |

## DEMAND No. 73.

## CIVIL WORKS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 for expenditure on CIVIL WORKS—CENTRAL.

Voted : One crore, Eighty-two Lakhs and Thirty-three Thousand Rupees.

Non-voted : Eleven Lakhs and Fifty-nine Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                             |
| <b>A.—ORIGINAL WORKS—BUILDINGS :</b>  |                      |                                 |                                 |
| A. 1.—GENERAL ADMINISTRATION { Voted . . . . .<br>Non-voted . . . . . }                         | —                    | (a) 2,32,900<br>8,000           | 2,32,900<br>8,000               |
| A. 2.—OTHER HEADS . . . { Voted . . . . .<br>Non-voted . . . . . }                              | 19,57,888            | 4,42,800<br>2,47,100            | 1,70,200<br>1,57,000            |
| A. 3.—CIVIL WORKS :   |                      |                                 |                                 |
| A. 3 (1)—BUILDINGS . . . { Voted . . . . .<br>Non-voted . . . . . }                             | 13,809               | 23,800<br>100                   | 54,900<br>..                    |
| A. 3 (2)—LOSSES ON STOCK . . . . .  | 370                  | 500                             | 1,700                           |
| <b>TOTAL FOR ORIGINAL WORKS—BUILDINGS . . . { Voted . . . . .<br/>Non-voted . . . . . }</b>     | <b>19,72,067</b>     | <b>4,67,100<br/>2,47,200</b>    | <b>4,59,700<br/>1,65,000</b>    |
|   | 19,72,067            | 7,14,300                        | 6,24,700                        |
| <b>B.—ORIGINAL WORKS—COMMUNICATIONS :</b>   |                      |                                 |                                 |
| B. 1.—MISCELLANEOUS CHARGES . . . . .   |                      | 13,800                          | 95,200                          |
| B. 2.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE ROAD DEVELOPMENT FUND . . . . . |                      | ..                              | ..                              |
| <b>TOTAL FOR O. W.—COMMUNICATIONS . . . { Voted . . . . .<br/>Non-voted . . . . . }</b>         | <b>4,23,670</b>      | <b>13,800<br/>..</b>            | <b>95,200<br/>..</b>            |
|   | 4,23,670             | 13,800                          | 95,200                          |
| <b>C.—ORIGINAL WORKS—MISCELLANEOUS . . . . .</b>  | <b>37,029</b>        | <b>1,70,500</b>                 | <b>1,50,800</b>                 |

(a) Included in the sub-head A. 2-Other Heads.



|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|--|
| <b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS</b> . { Voted . } . { Non-voted }      |                             | 15,400<br>7,100                        | 15,400<br>8,600                        |
| <b>TOTAL FOR ORIGINAL WORKS</b> { Voted . } { Non-voted }                                      | 24,32,766                   | { 6,66,800<br>2,54,300 }               | { 7,21,100<br>1,73,600 }               |
|  | 24,32,766                   | 9,21,100                               | 8,94,700                               |
| <b>E.—REPAIRS—BUILDINGS:</b>   |                             |  |  |
| <b>E. 1.—VICEREGAL ESTATES</b> . { Voted . } { Non-voted }                                     | 5,51,477                    | { 4,80,000<br>500 }                    | { 5,29,500<br>500 }                    |
| <b>E. 2.—BALUCHISTAN</b> . { Voted . } { Non-voted }   | 4,73,526                    | { 3,23,500<br>1,500 }                  | { 4,02,500<br>1,500 }                  |
| <b>E. 3.—DELHI PROVINCE</b> . { Voted . } { Non-voted }  | 9,82,885                    | { 79,000<br>10,500 }                   | { 87,900<br>8,100 }                    |
| <b>E. 4.—BOMBAY</b> . { Voted . } { Non-voted }  | 2,79,387                    | { 2,53,500<br>42,500 }                 | { 1,90,000<br>35,000 }                 |
| <b>E. 5.—BENGAL</b> . { Voted . } { Non-voted }  | 4,37,396                    | { 4,59,000<br>28,000 }                 | { 4,50,000<br>21,000 }                 |
| <b>E. 6.—CENTRAL PUBLIC WORKS DEPARTMENT</b> . { Voted . } { Non-voted }                       | 2,60,051                    | { 12,59,300<br>1,200 }                 | { 12,93,800<br>1,200 }                 |
| <b>E. 7.—ELSEWHERE</b> . { Voted . } { Non-voted }   | 9,82,184                    | { 3,61,800<br>3,31,900 }               | { 4,62,500<br>3,75,900 }               |
| <b>TOTAL FOR REPAIRS—BUILDINGS</b> . { Voted . } { Non-voted }                                 | 39,66,906                   | { 32,16,100<br>4,16,100 }              | { 34,16,200<br>4,43,200 }              |
|  | 39,66,906                   | 36,32,200                              | 38,59,400                              |
| <b>F.—REPAIRS—COMMUNICATIONS:</b>  |                             |  |  |
| <b>F. 1.—DELHI PROVINCE</b> .  | 4,76,572                    | 3,22,000                               | 3,27,000                               |
| <b>F. 2.—RAJPUTANA</b> .   | 2,29,881                    | 2,03,500                               | 2,03,500                               |
| <b>F. 3.—CENTRAL INDIA</b> .   | 3,69,896                    | 3,40,000                               | 3,50,000                               |
| <b>F. 4.—CENTRAL PUBLIC WORKS DEPARTMENT</b>   | 3,69,896                    | .. (a)                                 | 2,60,000                               |
| <b>F. 5.—ELSEWHERE</b> .   | 16,08,915                   | 1,99,400                               | 2,20,500                               |
| <b>F. 6.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE ROAD DEVELOPMENT FUND</b> . |                             | ..                                     | ..                                     |
| <b>F. 7.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>                | ..                          | —600                                   | —200                                   |
| <b>TOTAL FOR REPAIRS—COMMUNICATIONS</b> . Voted  | 30,55,160                   | 10,64,300                              | 13,60,800                              |

(a) Included in the sub-head F. 5—Elsewhere.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                             |
| G.—REPAIRS—MISCELLANEOUS  | 2,23,330             | 90,800                          | 2,67,200                        |
| H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS   | 2,23,330             | 90,800                          | 2,67,200                        |
|   |                      | 38,000                          | 1,400                           |
|   |                      | 10,000                          | 600                             |
| TOTAL FOR REPAIRS   | 72,45,396            | 44,09,200                       | 50,45,600                       |
|   |                      | 4,26,100                        | 4,43,800                        |
|   | 72,45,396            | 48,35,300                       | 54,89,400                       |
| I.—ESTABLISHMENTS :   |                      |                                 |                                 |
| 1.—ROAD ENGINEER WITH THE GOVERNMENT OF INDIA :   |                      |                                 |                                 |
| 1. 1 (1).—PAY OF OFFICERS   |                      | 21,500                          | 23,800                          |
| 1. 1 (2).—PAY OF ESTABLISHMENTS   |                      | 8,000                           | 9,100                           |
| 1. 1 (3).—OTHER CHARGES   |                      | 14,200                          | 11,700                          |
|   |                      | 7,800                           | 7,800                           |
| TOTAL FOR ROAD ENGINEER   |                      | 22,200                          | 20,800                          |
|   |                      | 29,300                          | 31,600                          |
|   |                      | 51,500                          | 52,400                          |
| I. 2.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:                    |                      |                                 |                                 |
| 1. 2 (1).—PAY OF OFFICERS   |                      | 46,800                          | 53,600                          |
|   |                      | 1,35,700                        | 1,00,700                        |
| 1. 2 (2).—PAY OF ESTABLISHMENTS   |                      | 2,28,600                        | 1,98,700                        |
| 1. 2 (3).—OTHER CHARGES   |                      | 42,400                          | 31,000                          |
|   |                      | 17,600                          | 10,300                          |
| 1. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY |                      | —3,500                          | ..                              |
|   |                      | 3,500                           | ..                              |
| TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC.  |                      | 3,14,300                        | 2,83,300                        |
|   |                      | 1,56,800                        | 1,11,000                        |
|   |                      | 4,71,100                        | 3,94,300                        |

|  | Actuals,<br>1931-32.         | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|------------------------------|---------------------------------|---------------------------------|
|  | Ra.                          | Ra.                             | Ra.                             |
| <b>I.—ESTABLISHMENTS—contd.</b>  |                              |                                 |                                 |
| <b>I. 3.—EXECUTIVE ESTABLISHMENTS:</b>   |                              |                                 |                                 |
| I. 3. (1)—PAY OF OFFICERS . . . . .  | { Voted . . . . .            | 1,22,800                        | 1,20,700                        |
|  | { Non-voted . . . . .        | 67,800                          | 75,900                          |
| I. 3. (2)—PAY OF ESTABLISHMENTS . . . . .  | { Voted . . . . .            | 5,84,000                        | 6,58,800                        |
|  | { Non-voted . . . . .        | 24,500                          | 28,200                          |
| I. 3. (3)—OTHER CHARGES . . . . .  | { Voted . . . . .            | 1,38,400                        | 1,47,200                        |
|  | { Non-voted . . . . .        | 46,000                          | 43,300                          |
| <b>TOTAL FOR EXECUTIVE ESTABLISHMENTS . . . . .</b>                                      | <b>{ Voted . . . . .</b>     | <b>8,45,200</b>                 | <b>9,26,700</b>                 |
|  | <b>{ Non-voted . . . . .</b> | <b>1,38,300</b>                 | <b>1,47,400</b>                 |
|  |                              | <b>9,83,500</b>                 | <b>10,74,100</b>                |
| <b>I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b> |                              |                                 |                                 |
| I. 4. (1)—OTHER INDIAN CHARGES . . . . .   |                              | 75,300                          | 76,900                          |
| I. 4. (2)—ENGLISH CHARGES . . . . .  | { Voted . . . . .            | 12,100                          | 9,600                           |
|  | { Non-voted . . . . .        | 82,100                          | 1,02,900                        |
| <b>TOTAL FOR OTHER ESTABLISHMENTS, ETC. . . . .</b>                                      | <b>{ Voted . . . . .</b>     | <b>87,400</b>                   | <b>86,500</b>                   |
|  | <b>{ Non-voted . . . . .</b> | <b>82,100</b>                   | <b>1,02,900</b>                 |
|  |                              | <b>1,69,500</b>                 | <b>1,89,400</b>                 |
| <b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>     |                              |                                 |                                 |
| <b>I. 5. (1).—MILITARY ENGINEER SERVICES:</b>  |                              |                                 |                                 |
| I. 5. (1) (1).—BALUCHISTAN . . . . .   | { Voted . . . . .            | 81,200                          | 1,69,100                        |
|  | { Non-voted . . . . .        | 400                             | 400                             |
| I. 5. (1) (2).—OTHER AREAS . . . . .   | { Voted . . . . .            | 4,500                           | 4,000                           |
|  | { Non-voted . . . . .        | 42,400                          | 43,500                          |
| <b>TOTAL FOR MILITARY ENGINEER SERVICES . . . . .</b>                                    | <b>{ Voted . . . . .</b>     | <b>85,700</b>                   | <b>1,73,100</b>                 |
|  | <b>{ Non-voted . . . . .</b> | <b>42,800</b>                   | <b>43,900</b>                   |

|   | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|-----------------------|---------------------------------|---------------------------------|
|   | Rs.                   | Rs.                             | Rs.                             |
| <b>1—ESTABLISHMENTS—concd.</b>  |                       |                                 |                                 |
| I. 5 (2).— DELHI PROVINCE   | { Voted . . . . .     | 4,300                           | ..                              |
|   | { Non-voted . . . . . | ..                              | ..                              |
| I. 5 (3).—MADRAS GOVERNMENT   | { Voted . . . . .     | 15,900                          | 6,600                           |
|   | { Non-voted . . . . . | 4,900                           | 5,600                           |
| I. 5 (4).—BOMBAY GOVERNMENT   | { Voted . . . . .     | 64,800                          | 51,000                          |
|   | { Non-voted . . . . . | 28,700                          | 15,600                          |
| I. 5 (5).—BENGAL GOVERNMENT   | { Voted . . . . .     | 75,200                          | 73,900                          |
|   | { Non-voted . . . . . | 5,000                           | 3,700                           |
| I. 5 (6).—U. P. GOVERNMENT  | { Voted . . . . .     | ..                              | ..                              |
| I. 5 (7).—PUNJAB GOVERNMENT.  | { Voted . . . . .     | ..                              | ..                              |
| I. 5 (8).—BURMA GOVERNMENT  | { Voted . . . . .     | 9,200                           | 9,000                           |
|   | { Non-voted . . . . . | 2,400                           | 2,400                           |
| I. 5 (9).—BIHAR AND ORISSA GOVERNMENT   | { Voted . . . . .     | 9,600                           | 14,200                          |
|   | { Non-voted . . . . . | 1,200                           | 1,600                           |
| I. 5 (10).—C. P. GOVERNMENT   | { Voted . . . . .     | 600                             | 900                             |
|   | { Non-voted . . . . . | 2,100                           | 2,800                           |
| I. 5 (11).—ASSAM GOVERNMENT   | { Voted . . . . .     | 5,200                           | 6,000                           |
|   | { Non-voted . . . . . | 900                             | 500                             |
| I. 5 (12).—KASHMIR DURBAR (GILGIT WORKS).   | { Voted . . . . .     | 24,000                          | 24,000                          |
| I. 5 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND  | { Voted . . . . .     | 7,400                           | 8,300                           |
| I. 5 (14).—MAYO COLLEGE FUND, AJMER   | { Voted . . . . .     | 400                             | 400                             |
| I. 5 (15).—COORG GOVERNMENT   | { Voted . . . . .     | ..                              | ..                              |
|   | { Non-voted . . . . . | 100                             | 100                             |
| I. 5 (16).—CENTRAL PUBLIC WORKS DEPARTMENT:   | { Voted . . . . .     | 1,65,000                        | ..                              |
|   | { Non-voted . . . . . | 4,000                           | ..                              |
| I. 5 (17).—N.-W. F. P. GOVERNMENT   | { Voted . . . . .     | ..                              | 100                             |
|   | { Non-voted . . . . . | 3,200                           | 3,400                           |
| I. 5 (18).—ADEN PORT TRUST  | { Voted . . . . .     | ..                              | 16,800                          |
|   | { Non-voted . . . . . | ..                              | 5,700                           |
| <b>TOTAL FOR ESTABLISHMENT CHARGES, ETC.:</b>   | { Voted . . . . .     | 4,59,900                        | 3,76,000                        |
|   | { Non-voted . . . . . | 1,02,700                        | 93,600                          |
| <b>I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> |                       |                                 |                                 |
|   | { Voted . . . . .     | —4,91,300                       | —4,48,200                       |
|   | { Non-voted . . . . . | —4,100                          | —4,800                          |
| <b>TOTAL FOR ESTABLISHMENTS.</b>  | { Voted . . . . .     | 12,37,700                       | 12,45,100                       |
|   | { Non-voted . . . . . | 5,05,100                        | 4,81,700                        |
|   | 22,95,391             | 17,42,800                       | 17,26,800                       |

|  | Actuals,<br>1931-32.               | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|------------------------------------|---------------------------------|---------------------------------|
|  | Rs.                                | Rs.                             | Rs.                             |
| <b>J.—TOOLS AND PLANT:</b>   |                                    |                                 |                                 |
| J. 1.—NEW SUPPLIES   | { Voted . . . . . 57,800           | 57,800                          | 54,200                          |
|  | { Non-voted . . . . . 500          | 500                             | 200                             |
| J. 2.—REPAIRS AND CARRIAGE   | { Voted . . . . . 78,700           | 78,700                          | 62,400                          |
|  | { Non-voted . . . . . 500          | 500                             | 1,400                           |
| J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS ETC.            | { Voted . . . . . 31,600           | 31,600                          | 29,600                          |
|  | { Non-voted . . . . . 8,900        | 8,900                           | 7,300                           |
| J. 4.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. |                                    | —25,500                         | —23,800                         |
| <b>TOTAL FOR TOOLS AND PLANT</b>   | <b>1,68,621</b>                    | <b>{ 1,41,600</b>               | <b>1,22,400</b>                 |
|  |                                    | <b>{ 9,900</b>                  | <b>8,900</b>                    |
|  | <b>1,68,621</b>                    | <b>1,51,500</b>                 | <b>1,31,300</b>                 |
| <b>K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>   |                                    |                                 |                                 |
|  | { Voted . . . . . 3,19,180         | 16,700                          | 2,70,000                        |
|  | { Non-voted . . . . .              | 4,700                           | 5,800                           |
|  | <b>3,19,180</b>                    | <b>21,400</b>                   | <b>2,75,800</b>                 |
| <b>L.—SUSPENSE:</b>  |                                    |                                 |                                 |
| <b>L. 1.—STOCK:</b>  |                                    |                                 |                                 |
| L. 1 (1)—CHARGES   |                                    | 3,99,500                        | 2,14,400                        |
| L. 1 (2)—DEDUCT.—ISSUES TO WORKS AND OTHER CREDITS                                       |                                    | —3,81,000                       | —2,64,400                       |
| <b>TOTAL FOR STOCK</b>   |                                    | <b>18,500</b>                   | <b>—50,000</b>                  |
| <b>L. 2.—OTHER SUSPENSE ACCOUNTS:</b>  |                                    |                                 |                                 |
| L. 2 (1)—CHARGES   | { Voted . . . . . 9,79,800         | 9,79,800                        | 5,87,000                        |
|  | { Non-voted . . . . .              | ..                              | 65,000                          |
| L. 2 (2)—DEDUCT—RECOVERIES   | { Voted . . . . . —9,38,400        | —9,38,400                       | —5,86,000                       |
|  | { Non-voted . . . . .              | ..                              | —65,000                         |
| <b>TOTAL FOR OTHER SUSPENSE, ETC.</b>  | <b>{ Voted . . . . . —41,400</b>   | <b>—41,400</b>                  | <b>1,000</b>                    |
|  | <b>{ Non-voted . . . . .</b>       | <b>..</b>                       | <b>..</b>                       |
| <b>TOTAL FOR SUSPENSE</b>  | <b>{ Voted . . . . . —4,27,058</b> | <b>59,900</b>                   | <b>—49,000</b>                  |
|  | <b>{ Non-voted . . . . .</b>       | <b>..</b>                       | <b>..</b>                       |
| <b>M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT</b>                                |                                    |                                 |                                 |
|  | { Voted . . . . . —63,534          | { —12,100                       | —9,600                          |
|  | { Non-voted . . . . .              | { —82,100                       | —1,02,900                       |

|   | Actuals,<br>1931-32.                                   | Budget<br>Estimate,<br>1932-33.         | Budget<br>Estimate,<br>1933-34. |
|---|--|---|---------------------------------|
|   | Rs.  | Rs.                                     | Rs.                             |
| <b>N.—EXPENDITURE IN ENGLAND</b><br>(AT PAR, £1=Rs. 13½):                         |  |   |                                 |
| N. 1.—STORES . . . . .  | ..   | ..                                      | ..                              |
| N. 2.—ESTABLISH-<br>MENT . . . . .  | { Voted . . . . . 2,030<br>Non-voted . . . . . 61,180  | 41,000<br>1,16,600                      | 23,400<br>1,03,000              |
| N. 3.—SUNDRY<br>ITEMS . . . . .   | { Voted . . . . . 6,530<br>Non-voted . . . . . ..      | 7,000<br>1,000                          | 7,000<br>..                     |
| Deduct—Emergency<br>deductions from pay   | { Voted . . . . .<br>Non-voted . . . . .               | —2,000<br>—700                          | —400<br>..                      |
| <b>TOTAL FOR EXPEN-<br/>DITURE IN ENGLAND</b>                                     | { Voted . . . . . 8,560<br>Non-voted . . . . . 61,180  | 48,000<br>1,16,900                      | 30,000<br>1,03,000              |
| <b>O.—LOSS OR GAIN BY EX-<br/>CHANGE</b> . . . . .                                | { Voted . . . . . 284<br>Non-voted . . . . . ..        | ..<br>..                                | ..<br>..                        |
| <b>P.—RESERVE FOR UNFORESEEN<br/>WORKS AND<br/>REPAIRS</b> . . . . .              | { Voted . . . . .<br>Non-voted . . . . .               | 3,71,400<br>1,00,900                    | 2,08,200<br>99,300              |
| <b>Q.—BLOCK GRANT FOR<br/>EXPENDITURE ON<br/>ROAD DEVELOPMENT</b>                 | 1,02,00,768  | 1,14,00,000                             | 1,07,00,000                     |
| <b>R.—DEDUCT—AMOUNT TO BE RE-<br/>COVERED FROM THE ROAD<br/>DEVELOPMENT FUND:</b> |  |   |                                 |
| R. 1.—INDIA . . . . .   | { Voted . . . . .<br>Non-voted . . . . .               | —22,200<br>—29,900                      | —20,800<br>—32,200              |
| R. 2.—ENGLAND . . . . .   | ..   | —1,900                                  | —2,000                          |
|   | —1,63,851  | —54,000                                 | —55,000                         |
| <b>S.—DEDUCT—PROBABLE<br/>SAVINGS</b>   | { Voted . . . . .<br>Non-voted . . . . .               | —1,00,000<br>—1,00,000                  | —30,000<br>—20,000              |
| <b>GRAND TOTAL</b> . . . . .  | 2,20,77,703  | 1,94,19,000                             | 1,93,£2,000                     |
|   | { Voted <sup>W.</sup> . . . . .<br>Non-voted . . . . . | 2,20,77,703<br>1,82,15,000<br>12,04,000 | 1,82,33,000<br>11,59,000        |

|   | Actuals,<br>1931-32.                     | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate<br>1933-34. |
|---|--|---------------------------------|----------------------------------|--------------------------------|
|   | Rs.                                      | Rs.                             | Rs.                              | Rs.                            |
| <b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>          |  |                                 |                                  |                                |
| MILITARY ENGINEER SERVICES . . . . .  | { Voted . . .<br>Non-voted } 2,55,033    | { 24,300<br>2,29,700 }          |                                  | { 22,000<br>2,36,000 }         |
| DELHI PROVINCE . . . . .  | { Voted . . .<br>Non-voted } 26,18,151   | { 6,12,300<br>14,700 }          |                                  | { 7,08,900<br>3,100 }          |
| CENTRAL PUBLIC WORKS DEPARTMENT. ROAD ENGINEER WITH THE GOVERNMENT OF INDIA . . . . . | { Voted . . .<br>Non-voted } 3,56,139    | { 20,97,300<br>2,21,700 }       |                                  | { 24,81,300<br>2,83,700 }      |
| GOVERNMENT OF INDIA. DEPARTMENT OF INDUSTRIES AND LABOUR . . . . .                    | { Voted . . .<br>Non-voted } 1,02,50,498 | { 1,18,05,300<br>1,35,700 }     | 1,61,14,000                      | { 1,09,28,600<br>99,400 }      |
| VICEREGAL ESTATES . . . . .   | { Voted . . .<br>Non-voted } 7,79,386    | { 5,86,100<br>15,900 }          |                                  | { 7,58,900<br>17,100 }         |
| VICEREGAL ESTATES, CALCUTTA . . . . .   | { Voted . . .<br>Non-voted } . . . . .   | { 67,000<br>.. }                |                                  | { ..<br>.. }                   |
| ANDAMAN AND NICOBAR ISLANDS . . . . .   | { Voted . . .<br>Non-voted } 2,46,499    | { 2,90,500<br>500 }             |                                  | { 2,03,500<br>500 }            |
| RAJPUTANA . . . . .   | { Voted . . .<br>Non-voted } 5,03,060    | { 3,91,700<br>51,300 }          |                                  | { 3,18,700<br>6,300 }          |
| CENTRAL INDIA . . . . .   | { Voted . . .<br>Non-voted } 6,50,740    | { 5,54,800<br>28,200 }          |                                  | { 4,76,000<br>4,000 }          |
| HYDERABAD . . . . .   | { Voted . . .<br>Non-voted } 45,541      | { 40,100<br>. 1,900 }           |                                  | { 38,400<br>2,600 }            |
| PERSIAN GULF . . . . .  | { Voted . . .<br>Non-voted } -1,26,316   | { 1,82,000<br>.. }              |                                  | { 1,61,000<br>.. }             |
| KABUL LEGATION DIVISION . . . . .   | 75,827                                   | 1,01,000                        |                                  | 72,000                         |
| BALUCHISTAN . . . . .   | { Voted . . .<br>Non-voted } 7,20,755    | { 4,39,100<br>1,900 }           | 4,41,000                         | { 9,13,100<br>1,900 }          |
| MADRAS . . . . .  | { Voted . . .<br>Non-voted } 1,11,548    | { 1,07,400<br>33,200 }          | 1,40,000                         | { 44,400<br>38,200 }           |
| COORG . . . . .   | { Voted . . .<br>Non-voted } 366         | { 100<br>300 }                  | ..                               | { ..<br>400 }                  |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs                               | Rs.                             |
| BOMBAY . . . . .                       | 6,39,283             | 3,47,300                        | 5,04,000                         | 2,69,900                        |
| WESTERN INDIA STATES AGENCY. . . . .   |                      | 1,54,700                        |                                  | 86,100                          |
|  |                      | 57,000                          |                                  | 57,000                          |
| ADEN . . . . .                         | ..                   | ..                              | ..                               | 89,900                          |
|  | ..                   | ..                              | ..                               | 31,100                          |
| BENGAL INCLUDING SIKKIM . . . . .      | 7,62,885             | 7,54,000                        | 7,46,000                         | 7,76,000                        |
|  |                      | 35,000                          |                                  | 26,000                          |
| UNITED PROVINCES . . . . .             | ..                   | ..                              | ..                               | ..                              |
| PUNJAB . . . . .                       | 63,842               | ..                              | 73,000                           | ..                              |
| GILGIT . . . . .                       |                      | ..                              |                                  | ..                              |
|  |                      | 58,000                          |                                  | 59,000                          |
| BURMA . . . . .                        | 64,336               | 52,400                          | 66,000                           | 52,000                          |
|  |                      | ..                              |                                  | 13,600                          |
| BIHAR AND ORISSA . . . . .             | 77,533               | 54,200                          | 69,000                           | 84,700                          |
|  |                      | ..                              |                                  | 7,800                           |
| CENTRAL PROVINCES . . . . .            | 17,729               | 3,600                           | 16,000                           | 4,000                           |
|  |                      | ..                              |                                  | 12,400                          |
| NORTH-WEST FRONTIER PROVINCE . . . . . | 38,56,159            | ..                              | 4,000                            | 600                             |
|  |                      | ..                              |                                  | ..                              |
| ASSAM . . . . .                        | 38,685               | 29,500                          | 34,000                           | 33,100                          |
|  |                      | ..                              |                                  | 5,500                           |
| EXPENDITURE IN ENGLAND . . . . .       | 69,740               | ..                              | 1,05,000                         | ..                              |
|  |                      | ..                              | ..                               | 36,000                          |
| EXCHANGE . . . . .                     | 284                  | ..                              | ..                               | ..                              |
|  |                      | ..                              | ..                               | ..                              |
| PROBABLE SAVINGS . . . . .             | ..                   | -1,00,000                       | ..                               | -30,000                         |
|  |                      | ..                              | -1,00,000                        | ..                              |
| <b>TOTAL</b>                           | <b>2,20,77,703</b>   | <b>1,94,19,000</b>              | <b>1,83,48,000</b>               | <b>1,93,92,000</b>              |
| Voted . . . . .                        | 2,20,77,703          | 1,82,15,000                     | 1,83,48,000                      | 1,82,33,000                     |
| Non-voted . . . . .                    |                      | 12,04,000                       |                                  | 11,59,000                       |

(a) Included in the figures shown against the Provinces above.



|   | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------------------|---------------------------------|
|   | Ra.                             | Ra.                             |
| <b>III. DETAILS of the foregoing :—</b>   |                                 |                                 |
| <b>MILITARY ENGINEER SERVICES:</b>  |                                 |                                 |
| <b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS</b>                           |                                 |                                 |
| { Voted . . . . .   | 1,000                           | 1,000                           |
| { Non-voted . . . . .   | 6,000                           | 6,500                           |
| TOTAL FOR ORIGINAL WORKS  | 1,000                           | 1,000                           |
|   | { Non-voted . . . . .           | { Non-voted . . . . .           |
|   | 6,000                           | 6,500                           |
|   | 7,000                           | 7,500                           |
| <b>E.—REPAIRS-BUILDINGS:</b>  |                                 |                                 |
| E. 7.—ELSEWHERE { Voted . . . . .   | 6,000                           | 7,700                           |
| { Non-voted . . . . .   | 1,78,500                        | 1,83,200                        |
| <b>F.—REPAIRS-COMMUNICATIONS:</b>   |                                 |                                 |
| F. 5.—ELSEWHERE . . . . .   | 12,500                          | 9,100                           |
| TOTAL FOR REPAIRS { Voted . . . . .   | 18,500                          | 16,800                          |
| { Non-voted . . . . .   | 1,78,500                        | 1,83,200                        |
|   | 1,97,000                        | 2,00,000                        |
| <b>I.—ESTABLISHMENTS:</b>   |                                 |                                 |
| <b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>  |                                 |                                 |
| I. 5 (1).—MILITARY ENGINEER SERVICES:   |                                 |                                 |
| I. 5 (1) (2)—OTHER AREAS. { Voted . . . . .   | 4,500                           | 4,000                           |
| { Non-voted . . . . .   | 42,400                          | 43,500                          |
|   | 46,900                          | 47,500                          |
| <b>J.—TOOLS AND PLANT:</b>  |                                 |                                 |
| <b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> |                                 |                                 |
| { Voted . . . . .   | 300                             | 200                             |
| { Non-voted . . . . .   | 2,800                           | 2,800                           |
|   | 3,100                           | 3,000                           |
| TOTAL FOR M. E. S. . . . .  | { Voted . . . . .               | { Voted . . . . .               |
|   | 24,300                          | 22,000                          |
|   | { Non-voted . . . . .           | { Non-voted . . . . .           |
|   | 2,29,700                        | 2,36,000                        |
|   | 2,54,000                        | 2,58,000                        |

|  | Budget<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|--|--|
| <b>DELHI PROVINCE.</b>                                 |  |  |
| <b>A.—ORIGINAL WORKS—BUILDINGS:</b>                    |  |  |
| <b>A. 1.—GENERAL ADMINISTRATION:</b>                   |  |  |
| Minor Works . . . .                                    | 4,400                                  | 500                                    |
| <b>A. 2.—OTHER HEADS:</b>                              |  |  |
| <b>JAILS AND CONVICT SETTLEMENTS:</b>                  |  |  |
| Minor works . . . .                                    | 6,300                                  | 900                                    |
| <b>POLICE:</b>   |  |  |
| Minor Works . . . .                                    | 800                                    | 7,000                                  |
| <b>EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:</b> |  |  |
| Minor Works . . . .                                    | ..                                     | 100                                    |
| <b>MEDICAL:</b>  |  |  |
| Minor Works . . . .                                    | 1,800                                  | 9,600                                  |
| <b>ADMINISTRATION OF JUSTICE:</b>                      |  |  |
| Minor Works . . . .                                    | 400                                    | 3,500                                  |
| <b>TOTAL . . . .</b>                                   | <b>13,700</b>                          | <b>21,600</b>                          |
| <b>B.—ORIGINAL WORKS—COMMUNICATIONS:</b>               |  |  |
| <b>B. 1.—MISCELLANEOUS CHARGES:</b>                    |  |  |
| Minor Works . . . .                                    | 1,700                                  | 3,400                                  |
|  | 1,700                                  | 3,400                                  |
| <b>C.—ORIGINAL WORKS—MISCELLANEOUS—</b>                |  |  |
| Minor Works . . . .                                    | 6,600                                  | ..                                     |
|  | 6,600                                  | ..                                     |
| <b>TOTAL FOR ORIGINAL WORKS . . . .</b>                | <b>22,000</b>                          | <b>25,000</b>                          |
| <b>E.—REPAIRS—BUILDINGS:</b>                           |  |  |
| E. 3.—DELHI PROVINCE                                   | 79,000                                 | 87,900                                 |
| { Voted . . . .  | 10,500                                 | 8,100                                  |
| { Non-voted . . . .                                    |  |  |
| <b>F.—REPAIRS—COMMUNICATIONS:</b>                      |  |  |
| F. 1.—DELHI PROVINCE . . . .                           | 3,22,000                               | 3,27,000                               |
| <b>G.—REPAIRS—MISCELLANEOUS: . . . .</b>               |  |  |
|  | 7,000                                  | 7,000                                  |
| <b>TOTAL FOR REPAIRS . . . .</b>                       | <b>4,08,000</b>                        | <b>4,21,900</b>                        |
| { Voted . . . .  | 10,500                                 | 8,100                                  |
| { Non-voted . . . .                                    |  |  |
|  | <b>4,18,500</b>                        | <b>4,30,000</b>                        |

| NUMBERS.  |              | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate<br>1933-34. |
|---|--------------|---------------------------------|--------------------------------|
| 1932-<br>33.  | 1933-<br>34. | Rs.                             | Rs.                            |
| <b>DELHI PROVINCE—contd.</b>  |              |                                 |                                |
| <b>I.—ESTABLISHMENT :</b>   |              |                                 |                                |
| <b>I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) . . .</b> |              |                                 |                                |
| <b>I. 4. (1).—OTHER INDIAN CHARGES—</b>   |              |                                 |                                |
| <b>QUTAB DAK BUNGALOW :</b>   |              |                                 |                                |
| 5   | 5            | 900                             | 900                            |
|   |              | —————                           | —————                          |
| <b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS DEPARTMENTS, ETC. :</b>          |              |                                 |                                |
| <b>I. 5. (16).—</b>   |              |                                 |                                |
| <b>CENTRAL PUBLIC WORKS DEPARTMENT.</b>   |              |                                 |                                |
| { Voted . . .   |              | 1,65,000                        | ..                             |
| { Non-voted . . .   |              | 4,000                           | ..                             |
| <b>TOTAL FOR ESTABLISHMENTS.</b>  |              | 1,65,900                        | 900                            |
|   |              | 4,000                           | ..                             |
|   |              | —————                           | —————                          |
|   |              | 1,69,900                        | 900                            |
|   |              | —————                           | —————                          |
| <b>J.—TOOLS AND PLANT :</b>   |              |                                 |                                |
| <b>J. 2.—REPAIRS AND CARRIAGE . . .</b>   |              |                                 |                                |
|   |              | 1,000                           | 1,000                          |
| <b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .</b>     |              |                                 |                                |
| { Voted . . .   |              | 6,700                           | ..                             |
| { Non-voted . . .   |              | 200                             | ..                             |
| <b>TOTAL . . .</b>  |              | 7,700                           | 1,000                          |
|   |              | 200                             | ..                             |
|   |              | —————                           | —————                          |
|   |              | 7,900                           | 1,000                          |
|   |              | —————                           | —————                          |

|  | Budget<br>Estimate,<br>1932-33.<br><br>Rs. | Budget<br>Estimate,<br>1933-34.<br><br>Rs. |
|--|--|--|
| <b>DELHI PROVINCE—contd.</b>   |  |  |
| <b>K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>  |  |  |
| Amount payable to the Government of the United Provinces for the training of Delhi students at the Thomason Civil Engineering College, Roorkee . . . . . | 6,400                                      | 8,000                                      |
| Scholarship to one Delhi student reading in the Thomason Civil Engineering College, Roorkee. . . . .   | 500  | 200  |
| Amount payable to the Government of the Punjab for the training of students at the Government School of Engineering, Rasul . . . . .                     | 1,800                                      | 1,900                                      |
| Contribution to the Railway Department for improvement of road ways on the Jumna Bridge, Delhi . . . . .   | ..   | (a) 2,50,000                               |
| <b>TOTAL FOR GRANTS-IN-AID . . . . .</b>   | <b>8,700</b>                               | <b>2,60,100</b>                            |
| <b>TOTAL FOR DELHI PROVINCE UNDER THE CHIEF COMMISSIONER, DELHI</b>  |  |  |
| { Voted . . . . .  | 6,12,300                                   | 7,08,900                                   |
| { Non-voted. . . . .   | 14,700                                     | 8,100                                      |
|  | <b>6,27,000</b>                            | <b>7,17,000</b>                            |

**CENTRAL PUBLIC WORKS DEPARTMENT.**

|  |        |        |
|--|--------|--------|
| <b>A.—ORIGINAL WORKS—BUILDINGS:</b>                    |        |        |
| <b>A. 1.—GENERAL ADMINISTRATION:</b>                   |        |        |
| Major Works . . . . .                                  | 21,600 | ..     |
| Minor Works . . . . .                                  | 24,700 | 23,500 |
| <b>A. 2.—OTHER HEADS:</b>                              |        |        |
| <b>EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:</b> |        |        |
| Major Works . . . . .                                  | 54,500 | ..     |
| FOREST—Minor Works . . . . .                           | 1,700  | 500    |
| AGRICULTURE—Minor Works . . . . .                      | 11,100 | 24,700 |
| <b>STATIONERY AND PRINTING:</b>                        |        |        |
| Major Works . . . . .                                  | 77,000 | ..     |
| Minor Works . . . . .                                  | ..     | 1,300  |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 5, pages 310-311.

|  | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|---------------------------------|---------------------------------|
|  | Rs.                             | Rs.                             |
| <b>CENTRAL PUBLIC WORKS DEPARTMENT—<i>contd.</i></b>     |                                 |                                 |
| <b>A.—ORIGINAL WORKS—BUILDINGS—<i>conold.</i></b>        |                                 |                                 |
| A. 3.—CIVIL WORKS:                                       |                                 |                                 |
| A. 3 (1).—BUILDINGS . . . . .                            | 10,000                          | —                               |
| A. 3 (2).—LOSSES ON STOCK . . . . .                      | ..                              | 1,000                           |
| TOTAL . . . . .  | <u>2,00,600</u>                 | <u>51,000</u>                   |
| <br>   |                                 |                                 |
| <b>B.—ORIGINAL WORKS—COMMUNICATIONS:</b>                 |                                 |                                 |
| B 1.—MISCELLANEOUS CHARGES:                              |                                 |                                 |
| Minor Works . . . . .                                    | ..                              | ..                              |
| TOTAL . . . . .  | <u>..</u>                       | <u>..</u>                       |
| <br>   |                                 |                                 |
| <b>C.—ORIGINAL WORKS—MISCELLANEOUS:</b>                  |                                 |                                 |
| Major Works . . . . .                                    | 1,54,000                        | ..                              |
| Minor Works . . . . .                                    | 8,000                           | 9,000                           |
| TOTAL . . . . .  | <u>1,62,000</u>                 | <u>9,000</u>                    |
| TOTAL FOR ORIGINAL WORKS . . . . .                       | <u>3,62,600</u>                 | <u>60,000</u>                   |
| <br>   |                                 |                                 |
| <b>E.—REPAIRS—BUILDINGS:</b>                             |                                 |                                 |
| E. 6.—CENTRAL PUBLIC WORKS DEPARTMENT. { Voted . . . . . | 12,59,300                       | 12,93,800                       |
| Non-voted . . . . .                                      | <u>1,200</u>                    | <u>1,200</u>                    |
| <br>   |                                 |                                 |
| <b>F.—REPAIRS—COMMUNICATIONS:</b>                        |                                 |                                 |
| F. 4.—CENTRAL PUBLIC WORKS DEPARTMENT. . . . .           | 2,000                           | 2,60,000                        |
| <br>   |                                 |                                 |
| G.—REPAIRS—MISCELLANEOUS . . . . .                       | 70,600                          | 2,45,000                        |
| <br>   |                                 |                                 |
| TOTAL FOR REPAIRS . . . . . { Voted . . . . .            | 13,31,900                       | 17,98,800                       |
| Non-voted . . . . .                                      | <u>1,200</u>                    | <u>1,200</u>                    |
| TOTAL . . . . .  | <u>13,33,100</u>                | <u>18,00,000</u>                |

| NUMBERS.  |          | Budget Estimate, 1932-33.  | Budget Estimate, 1933-34. |
|---|----------|--|---------------------------|
| 1932-33.  | 1933-34. | Rs.  | Rs.                       |
| <b>CENTRAL PUBLIC WORKS DEPARTMENT—contd.</b>   |          |  |                           |
| <b>I.—ESTABLISHMENTS.</b>   |          |  |                           |
| <b>I. 2.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:</b> |          |  |                           |
| <b>I. 2 (1).—PAY OF OFFICERS:</b>   |          |  |                           |
| 1   | 1        | Chief Engineer . . . . .   | 37,700                    |
| 1   | 1        | Superintending Engineer . . . . .  | 22,600                    |
| 1   | 1        | Superintending Engineer . . . . .  | 25,600                    |
| 1   | 1        | Chief Architect . . . . .  | 21,000                    |
| 1   | 1        | Assistant Architect . . . . .  | 13,800                    |
| 1   | 1        | Administrative Officer . . . . .   | 19,200                    |
| 1   | 1        | Assistant Estate Officer . . . . .   | 9,600                     |
| 1   | 1        | Quantity Surveyor . . . . .  | 8,900                     |
| —   | 1        | Financial Assistant . . . . .  | 5,100                     |
| —   | —        | Leave salary . . . . .   | 3,000                     |
| —   | —        | Deduct—Emergency deductions from pay . . . . .   | —3,000                    |
|   |          | { Voted . . . . .  | —5,200                    |
|   |          | { Non-voted . . . . .  | —6,200                    |
| 8   | 9        | TOTAL I. 2. (1) . . . . .  | 1,00,700                  |
|   |          | { Voted . . . . .  | 46,800                    |
|   |          | { Non-voted . . . . .  | 90,400                    |
|   |          |  | 1,37,200                  |
| <b>I. 2 (2).—PAY OF ESTABLISHMENTS:</b>   |          |  |                           |
| 187   | 188      | 6 Superintendents, 1 Accountant, 2 Stenographers, 35 Assistants, 55 Clerks, 20 Draftsmen, 2 Computers, 2 Pressmen and 65 Menials . . . . . | 2,05,000                  |
| —   | —        | Leave salary . . . . .   | 4,100                     |
| —   | —        | Deduct—Emergency deductions from pay . . . . .   | —19,200                   |
| 187   | 188      | TOTAL I. 2 (2) . . . . .   | 1,98,700                  |
|   |          |  | 2,03,100                  |
|   |          |  | 2,500                     |
|   |          |  | —19,200                   |
|   |          |  | 1,86,400                  |
| <b>I. 2 (3).—OTHER CHARGES:</b>   |          |  |                           |
|   |          | Travelling allowance . . . . .   | 6,000                     |
|   |          | { Voted . . . . .  | 5,800                     |
|   |          | { Non-voted . . . . .  | 10,300                    |
|   |          | Contingencies . . . . .  | 25,000                    |
|   |          | TOTAL I. 2 (3) . . . . .   | 31,000                    |
|   |          | { Voted . . . . .  | 28,500                    |
|   |          | { Non-voted . . . . .  | 10,300                    |
|   |          |  | 38,800                    |
| <b>TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC.</b>                                 |          |  |                           |
|   |          | { Voted . . . . .  | 2,83,300                  |
|   |          | { Non-voted . . . . .  | 1,11,000                  |
|   |          |  | 3,94,300                  |
|   |          |  | 2,61,700                  |
|   |          |  | 1,00,700                  |
|   |          |  | 3,62,400                  |

| NUMBERS.                                      |          | Budget Estimate, 1932-33.  | Budget Estimate, 1933-34.                            |
|---|----------|--|--|
| 1932-33.                                      | 1933-34. | Rs.  | Rs.  |
| <b>CENTRAL PUBLIC WORKS DEPARTMENT—contd.</b> |          |  |  |
| <b>I.—ESTABLISHMENTS—contd.</b>               |          |  |  |
| <b>I. 3.—EXECUTIVE ESTABLISHMENTS:</b>        |          |  |  |
| <b>I. 3 (1).—PAY OF OFFICERS:</b>             |          |  |  |
| 3   | 6        | Executive Engineers. . . . .   | Voted . . . . . 13,200<br>Non-voted . . . . . 19,700 |
| 1   | —        | Executive Engineer for 6 months . . . . .  | 7,200  |
| 1   | —        | Executive Engineer from 1st March to 25th May 1932 . . . . .   | 3,600  |
| 1   | 1        | Superintendent, Gardens . . . . .  | 9,600  |
| 9   | 8        | Temporary Engineers . . . . .  | 73,000   |
| —   | 3        | Assistant Engineers . . . . .  | ..   |
| —   | —        | Leave salary { Voted . . . . . 4,700<br>Non-voted . . . . . 4,800  | 4,800  |
| —   | —        | Deduct—Emergency deductions from pay. . . . . { Voted . . . . . —9,500<br>Non-voted . . . . . —3,900   | —5,600<br>—3,500                                     |
| 15  | 18       | TOTAL I. 3 (1) { Voted . . . . . 85,000<br>Non-voted . . . . . 37,400  | 99,900<br>56,800                                     |
|   |          | 1,22,400   | 1,56,600   |
| <b>I. 3 (2).—PAY OF ESTABLISHMENTS:</b>       |          |  |  |
| 310   | 390      | 2 Works Assistants, 4 Sub-Engineers, 46 Subordinates (including Horticultural and Electrical), 4 Sub-Divisional Officers, 1 Building Supervisor, 14 Upper-Subordinates, 21 Overseers, 3 Sub-Overseers, 7 Temporary Sub-Overseers, 10 Accountants, 55 Assistants, 77 Clerks, 22 Draftsmen, 3 Storekeepers 5 Store-Clerks, and 116 Menials Temporary establishment . . . . . | 4,20,000   |
| —   | —        | Leave salary . . . . .   | 12,200   |
| —   | —        | Deduct—Emergency deductions from pay . . . . .   | —41,500  |
| 310   | 390      |  | 3,90,700   |
| <b>I. 3 (3).—OTHER CHARGES</b>                |          |  |  |
|   |          | Travelling and other allowances { Voted . . . . . 33,100<br>Non-voted . . . . . 12,500   | 64,700<br>17,000                                     |
|   |          | Contingencies . . . . .  | 18,600   |
|   |          | TOTAL I. 3 (3) Voted . . . . . 51,700<br>Non-voted . . . . . 12,500  | 1,00,300<br>17,000                                   |
| <b>TOTAL FOR EXECUTIVE ESTABLISHMENTS</b>     |          | { Voted . . . . . 5,27,400<br>Non-voted . . . . . 49,900   | 7,35,000<br>73,800                                   |
|   |          | 5,77,300   | 8,08,800   |

| NUMBERS. |          | Budget Estimate, 1932-33. | Budget Estimate, 1933-34. |
|----------|----------|---------------------------|---------------------------|
| 1932-33. | 1933-34. | Rs.                       | Rs.                       |

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*

I.—ESTABLISHMENTS :—*contd.*

I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):

I. 4 (1).—OTHER INDIAN CHARGES :

|     |     |  |        |        |
|-----|-----|--|--------|--------|
|     |     | Caretaking Establishment.  |        |        |
| 5   | 5   | Caretakers . . . . .   | 14,900 | 13,300 |
| 1   | —   | Assistant caretaker . . . . .  | 1,800  | —      |
| 1   | —   | Assistant caretaker for 4 months for Legislative Buildings. . . . .  | 500    | ..     |
| 1   | 1   | Lift Supervisor . . . . .  | 1,900  | 1,900  |
| 201 | 194 | 48 Guards, 6 Bhisties, 4 Head Sweepers, 33 Sweepers, 4 Jamadars, 2 Assistant Jamadars, 1 Bullock cart Driver, 20 Farashes, 2 Sanitary Jamadars, 2 Assistant Sanitary Jamadars, 2 Lift Mechanics, 8 Lift cleaners, 7 Lift attendants and 1 Telephone Clerk for full year. . . . . | 33,100 | 35,000 |
|     |     | 4 Guards, 2 Bhisties, 10 Sweepers, 10 Farashes, 6 Lift Cleaners and 12 lift attendants for six months. . . . .   |        |        |
|     |     | 2 Guards, 2 Bhisties, 4 sweepers and 1 Sanitary Jamadar for four months. . . . .   |        |        |
|     |     | 1 Telephone clerk for seven months . . . . .   |        |        |
| —   | —   | Telephone charges, Livers and other petty supplies . . . . .   | 7,500  | 8,400  |
| 6   | 6   | 2 Mistries, 2 Khallasis, 1 Labour verifier and 1 chowkidar . . . . .   | 2,200  | 2,300  |
| —   | —   | House rent, grain compensation and winter allowances . . . . .   | 1,600  | 1,700  |
| —   | —   | Deduct—Emergency deductions from pay . . . . .   | —1,900 | —1,000 |
| 215 | 206 | TOTAL I-4 (1)  | 61,600 | 61,600 |



|   | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| <b>CENTRAL PUBLIC WORKS DEPARTMENT--<i>contd.</i></b>   |                                 |                                 |
| <b>I.—ESTABLISHMENTS—<i>conold.</i></b>   |                                 |                                 |
| <b>I. 4 (2).—ENGLISH CHARGES:</b>   |                                 |                                 |
| Overseas pay . . . . .  | 11,100                          | 19,900                          |
| Leave salary { Voted . . . . .  | 12,100                          | 10,200                          |
| { Non-voted . . . . .   | 67,500                          | 84,000                          |
| Deduct—Emergency deductions from pay . . . . .  |                                 |                                 |
| { Voted . . . . .   | ..                              | --600                           |
| { Non-voted . . . . .   | --4,600                         | --3,000                         |
| <b>TOTAL I. 4(2)</b> { Voted . . . . .  | 12,100                          | 9,800                           |
| { Non-voted . . . . .   | 74,000                          | 1,00,900                        |
| <b>TOTAL FOR OTHER ESTABLISHMENTS</b> { Voted . . . . .   | 73,700                          | 71,200                          |
| { Non-voted . . . . .   | 74,000                          | 1,00,900                        |
|   | 1,47,700                        | 1,72,100                        |
| <b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>            |                                 |                                 |
| <b>I. 5 (2).—DELHI PROVINCE.</b>  | 4,300                           | ..                              |
| <b>I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>   |                                 |                                 |
| { Voted . . . . .   | --4,51,000                      | --4,32,200                      |
| { Non-voted . . . . .   | --4,100                         | ..                              |
| <b>TOTAL FOR ESTABLISHMENTS</b> { Voted . . . . .   | 4,16,100                        | 6,57,300                        |
| { Non-voted . . . . .   | 2,20,500                        | 2,85,700                        |
|   | 6,36,600                        | 9,43,000                        |
| <b>J.—TOOLS AND PLANT:</b>  |                                 |                                 |
| <b>J. 1.—NEW SUPPLIES . . . . .</b>   | 5,900                           | 6,000                           |
| <b>J. 2.—REPAIRS AND CARRIAGE . . . . .</b>   | 46,900                          | 31,300                          |
| <b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>           |                                 |                                 |
|   | ..                              | ..                              |
| <b>J. 4.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> |                                 |                                 |
|   | --23,000                        | --20,100                        |
| <b>TOTAL</b>  | 29,800                          | 17,200                          |

|   | Budget<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|--|--|
| <b>CENTRAL PUBLIC WORKS DEPARTMENT—concl'd.</b>   |  |  |
| <b>K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>  |  |  |
| <i>Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924.</i> | ..                                     | 1,800                                  |
| <b>L.—SUSPENSE:</b>   |  |  |
| <b>L. 1.—STOCK:</b>   |  |  |
| L. 1(1).—CHARGES  | 2,42,500                               | 77,400                                 |
| L. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS   | —2,86,000                              | —1,29,400                              |
| <b>L. 2.—OTHER SUSPENSE ACCOUNTS:</b>   |  |  |
| L. 2 (1).—CHARGES.  | 6,91,500                               | 3,35,000                               |
| L. 2 (2).— <i>DEDUCT</i> —RECOVERIES  | —6,91,100                              | —3,35,000                              |
| <b>TOTAL</b>  | —43,100                                | —52,000                                |
| <b>M.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT:</b>                                   |  |  |
| Establishment { Voted   | —12,100                                | —9,600                                 |
| { Non-voted   | —74,000                                | —1,00,900                              |
|   | —86,100                                | —1,10,500                              |
| <b>N.—EXPENDITURE IN ENGLAND:</b>   |  |  |
| N. 2.—ESTABLISHMENT { Voted   | 12,100                                 | 9,600                                  |
| { Non-voted   | 74,000                                 | 1,00,900                               |
|   | 86,100                                 | 1,10,500                               |
| <b>TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT</b> { Voted  |  |  |
|   | 20,97,300                              | 24,81,300                              |
|   | 2,21,700                               | 2,88,700                               |
|   | 23,19,000                              | 27,70,000                              |

| NUMBERS.   |              | Budget<br>Estimate,<br>1932-33.                                      | Budget<br>Estimate,<br>1933-34. |               |
|--|--------------|--|---------------------------------|---------------|
| 1932-<br>33.   | 1933-<br>34. | Rs.  | Rs.                             |               |
| <b>ROAD ENGINEER WITH THE GOVERNMENT OF INDIA.</b>                                       |              |  |                                 |               |
| <b>I.—ESTABLISHMENTS:</b>  |              |  |                                 |               |
| <b>1. 1.—ROAD ENGINEER WITH THE GOVERNMENT OF INDIA:</b>                                 |              |  |                                 |               |
| <b>L 1 (1).—PAY OF OFFICERS:</b>   |              |  |                                 |               |
| 1  | 1            | Road Engineer . . . . .  | 23,900                          | 25,100        |
| —  | —            | Deduct—Emergency de-<br>ductions from pay . . . . .                  | —2,400                          | —1,300        |
| <u>1</u>   | <u>1</u>     |  | <u>21,500</u>                   | <u>23,800</u> |
| <b>L 1 (2).—PAY OF ESTABLISHMENTS:</b>   |              |  |                                 |               |
| 5  | 5            | 1 Assistant, 1 clerk, 1 stenographer, 1 Jamadar and 1 peon . . . . . | 8,900                           | 9,600         |
| —  | —            | Deduct—Emergency de-<br>ductions from pay . . . . .                  | —900                            | —500          |
| <u>5</u>   | <u>5</u>     |  | <u>8,000</u>                    | <u>9,100</u>  |
| <b>L 1 (3).—OTHER CHARGES:</b>   |              |  |                                 |               |
|  |              | Travelling allowance { Voted . . . . .                               | 7,700                           | 5,000         |
|  |              | { Non-voted . . . . .  | 7,200                           | 7,200         |
|  |              | Hill Journey allowance { Voted . . . . .                             | 1,500                           | 1,400         |
|  |              | { Non-voted . . . . .  | 500                             | 500           |
|  |              | Grain compensation and other allowances. { Voted . . . . .           | 100                             | 400           |
|  |              | { Non-voted . . . . .  | 100                             | 100           |
|  |              | Contingencies . . . . .  | 4,900                           | 4,900         |
| <b>TOTAL OTHER CHARGES</b>   |              | { Voted . . . . .  | 14,200                          | 11,700        |
|  |              | { Non-voted . . . . .  | 7,800                           | 7,800         |
| <b>TOTAL FOR L 1</b>   |              | { Voted . . . . .  | 22,500                          | 20,800        |
|  |              | { Non-voted . . . . .  | 29,300                          | 31,600        |
|  |              |  | <u>51,500</u>                   | <u>52,400</u> |
| <b>1. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b> |              |  |                                 |               |
| <b>I. 4 (2)—ENGLISH CHARGES:</b>   |              |  |                                 |               |
|  |              | Overseas pay . . . . .   | 2,100                           | 2,100         |
|  |              | Deduct—Emergency de-<br>ductions from pay . . . . .                  | —200                            | —100          |
|  |              |  | <u>1,900</u>                    | <u>2,000</u>  |

| NUMBERS.   | Budget<br>Estimate,<br>1932-33.                          | Budget<br>Estimate,<br>1933-34. |
|--|--|---------------------------------|
| 1932-<br>33.   | Rs.  | Rs.                             |
| <b>ROAD ENGINEER WITH THE GOVERNMENT OF INDIA—concll.</b>  |  |                                 |
| <b>K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>   |  |                                 |
| <i>Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924</i> | 600  | 600                             |
| <b>M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:</b>   |  |                                 |
| <i>Establishment</i>   | —1,900   | —2,000                          |
| <b>N.—EXPENDITURE IN ENGLAND:</b>  |  |                                 |
| N. 2.—ESTABLISHMENT  | 1,900  | 2,000                           |
| TOTAL FOR ROAD ENGINEER  | { Voted . . . . . 22,200<br>Non-voted . . . . . 31,800   | 20,800<br>34,200                |
|  | 54,000   | 55,000                          |
| <b>R.—DEDUCT—AMOUNT TO BE RECOVERED FROM THE ROAD DEVELOPMENT FUND</b>                             |  |                                 |
| R. 1.—INDIA  | { Voted . . . . . —22,200<br>Non-voted . . . . . —29,900 | —20,800<br>—32,200              |
| R. 2.—ENGLAND  | —1,900   | —2,000                          |
| NET  | { Voted . . . . . ..<br>Non-voted . . . . . ..           | ..<br>..                        |
|  | ..   | ..                              |

**GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.**

|   |   |                       |
|---|---|-----------------------|
| <b>P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS:</b>       |   |                       |
| INDIA.  |   |                       |
| Reserve   | { Voted . . . . . 3,71,400<br>Non-voted . . . . . 1,00,900    | 2,08,200<br>99,300    |
|   | 4,72,300  | 3,07,500              |
| <b>Q.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT</b> |   |                       |
|   | (a) 1,14,00,000   | (a)<br>1,07,00,000    |
| TOTAL FOR INDIA   | { Voted . . . . . 1,17,71,400<br>Non-voted . . . . . 1,00,900 | 1,09,08,200<br>99,300 |
|   | 1,18,72,300   | 1,10,07,500           |

(a) Vide Report of the Indian Road Development Committee.

| NUMBERS.   |             | Budget Estimate, 1932-33. | Budget Estimate, 1933-34. |
|--|-------------|---------------------------|---------------------------|
| 1932-23.   | 1933-24.    | Rs.                       | Rs.                       |
| <b>N.—EXPENDITURE IN ENGLAND.</b>  |             |                           |                           |
| <b>N. 1.—STORES.</b>   |             |                           |                           |
| <b>N. 2.—ESTABLISHMENT :</b>   |             |                           |                           |
| Leave Salary, overseas pay and expenditure connected with recruitment which cannot be allocated to any particular Province . . . . . |             |                           |                           |
|  |             | 28,900                    | 13,800                    |
|  | { Voted .   | 34,500                    | 100                       |
|  | { Non-voted |                           |                           |
| <b>N. 3.—SUNDRY ITEMS</b>  | { Voted .   | 7,000                     | 7,000                     |
|  | { Non-voted | 1,000                     |                           |
| Deduct—Emergency deductions from pay :   |             |                           |                           |
|  | { Voted .   | —2,000                    | —400                      |
|  | { Non-voted | —700                      |                           |
| <b>TOTAL FOR ENGLAND</b> { Voted .   |             |                           |                           |
|  | { Non-voted | 33,900                    | 20,400                    |
|  |             | 34,800                    | 100                       |
|  |             | 68,700                    | 20,500                    |
| <b>GRAND TOTAL</b> . . . { Voted .   |             |                           |                           |
|  | { Non-voted | 1,18,05,300               | 1,09,28,600               |
|  |             | 1,35,700                  | 99,400                    |
|  |             | 1,19,41,000               | 1,10,28,000               |

**VICEREGAL ESTATES.****A.—ORIGINAL WORKS—BUILDINGS:****A. 1.—GENERAL ADMINISTRATION :**

## Buildings—

Minor Works Voted .

8,500

60,500

Furniture . . . . .

67,500

74,500

**A. 3.—CIVIL WORKS :****A. 3 (2) LOSSES ON STOCK .**

500

500

**TOTAL . . . . .**

76,500

1,35,500

**E.—REPAIRS—BUILDINGS:****E. 1.—VICEREGAL**

ESTATES { Voted .

4,33,000

5,29,500

{ Non-voted .

500

500

4,33,500

5,30,000

**I.—ESTABLISHMENTS :****I. 3.—EXECUTIVE ESTABLISHMENTS :****I. 3 (1).—PAY OF OFFICERS :**

1 1 Superintendent . . . . .

1,30

14,400

— — Deduct—Emergency deductions from pay . . . . .

—1,400

—500

1 1

12,400

13,600

| NUMBERS.  |           | Budget Estimate, 1932-33.  | Budget Estimate, 1933-34. |
|---|-----------|--|---------------------------|
| 1932-33.  | 1933-34.  | Rs.  | Rs.                       |
| <b>VICEREGAL ESTATES—<i>concl'd.</i></b>  |           |  |                           |
| <b>I.—ESTABLISHMENTS—<i>concl'd.</i></b>  |           |  |                           |
| <b>I. 3.—EXECUTIVE ESTABLISHMENTS—<i>concl'd.</i></b>                               |           |  |                           |
| <b>1. 3 (2).—PAY OF ESTABLISHMENTS:</b>   |           |  |                           |
| 2   | 5         | Building and Electrical Supervisors . . . . .  | 8,000                     |
| 2   | —         | Electrical Supervisors . . . . .   | 9,000                     |
| 1   | 2         | Overseers . . . . .  | 2,300                     |
| 2   | 2         | Sub-Overseers . . . . .  | 2,500                     |
| 2   | 2         | Draftsmen Sub-Overseers . . . . .  | —                         |
| 1   | 1         | Accountant . . . . .   | 2,500                     |
| <b>OFFICE AND PETTY ESTABLISHMENTS.</b>   |           |  |                           |
| <b>(a) Permanent:</b>   |           |  |                           |
| 24  | 24        | 2 Storekeepers, 9 clerks, 1 stenographer and 12 peons and chowkidars . . . . .   | 22,400                    |
| <b>(b) Temporary:</b>   |           |  |                           |
| 10  | 13        | 1 Accounts clerk, 2 Time keepers, 1 Inventory clerk, 4 supervisor's clerks 2 Overseers, 2 Sub-Overseers, and 1 Assistant Draftsman . . . . . | 10,300                    |
| —   | —         | Leave salary . . . . .   | 1,600                     |
| —   | —         | <i>Deduct</i> —Emergency deductions from pay . . . . .   | —5,700                    |
| <u>42</u>   | <u>49</u> |  | <u>52,900</u>             |
| <b>I. 3 (3).—OTHER CHARGES:</b>   |           |  |                           |
|   |           | Simla local, winter and other allowances to establishment  | 4,900                     |
|   |           | Travelling allowance { Voted . . . . .   | 5,000                     |
|   |           | { <i>Non-voted</i> . . . . .   | 3,000                     |
|   |           | Compensation for dearness of food and other allowances . . . . .   | 1,900                     |
|   |           | Contingencies . . . . .  | 6,400                     |
|   |           | Total . { Voted . . . . .  | 15,200                    |
|   |           | { <i>Non-voted</i> . . . . .   | 3,000                     |
| <b>TOTAL FOR I. 3.—EXECUTIVE ESTABLISHMENTS.</b>                                    |           | { Voted . . . . .  | 68,100                    |
|   |           | { <i>Non-voted</i> . . . . .   | 15,400                    |
|   |           |  | <u>83,500</u>             |
| <b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> |           |  |                           |
| <b>I. 5. (5).—BENGAL GOVERNMENT:</b>  |           |  | 700                       |
| <b>TOTAL FOR ESTABLISHMENTS.</b>  |           | { Voted . . . . .  | 68,100                    |
|   |           | { <i>Non-voted</i> . . . . .   | 15,400                    |
|   |           |  | <u>83,500</u>             |
|   |           |  | <u>1,01,100</u>           |

|   | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------------------|---------------------------------|
| <b>VICEREGAL ESTATES—contd.</b>   |                                 |                                 |
| <b>J.—TOOLS AND PLANT :</b>   |                                 |                                 |
| J. 1.—NEW SUPPLIES . . . . .  | 4,500                           | 4,000                           |
| J. 2.—REPAIRS AND CARRI-<br>AGE . . . . .                                   | 1,000                           | 2,400                           |
| TOTAL FOR TOOLS AND PLANT   | 5,500                           | 6,400                           |
| <b>L.—SUSPENSE :</b>  |                                 |                                 |
| <b>L. 1.—STOCK :</b>  |                                 |                                 |
| L. 1 (1).—CHARGES. . . . .  | 30,000                          | 30,000                          |
| L. 1 (2).— <i>DEDUCT</i> —ISSUES<br>TO WORKS AND OTHER<br>CREDITS . . . . . | 28,000                          | 28,000                          |
| TOTAL . . . . .   | 2,000                           | 2,000                           |
| <b>L. 2.—OTHER SUSPENSE AC-<br/>    COUNTS :</b>                            |                                 |                                 |
| L. 2 (1).—CHARGES . . . . .   | 1,00,000                        | 1,00,000                        |
| L. 2 (2).— <i>DEDUCT</i> —RECO-<br>VERIES . . . . .                         | 99,000                          | 99,000                          |
| TOTAL . . . . .   | 1,000                           | 1,000                           |
| TOTAL FOR SUSPENSE . . . . .  | 3,000                           | 3,000                           |
| <b>TOTAL FOR VICEREGAL { Voted . . . . .</b>                                | 5,86,100                        | 7,58,900                        |
| <b>ESTATES, SIMLA AND DELHI { Non-voted . . . . .</b>                       | 15,900                          | 17,100                          |
|   | 6,02,000                        | 7,76,000                        |

## CALCUTTA.

**A.—ORIGINAL WORKS—BUILD-  
INGS :****A. 1.—GENERAL ADMINISTRA-  
TION :**

|                                   |       |    |
|-----------------------------------|-------|----|
| Buildings (Minor Works) . . . . . | 2,000 | -- |
| Furniture; . . . . .              | 7,000 | -- |

|  |              |           |
|--|--------------|-----------|
| <b>TOTAL FOR ORIGINAL WORKS—<br/>BUILDINGS . . . . .</b> | <b>9,000</b> | <b>--</b> |
|--|--------------|-----------|

**E.—REPAIRS—BUILDINGS :**

|                                 |               |           |
|---------------------------------|---------------|-----------|
| <b>E. 1.—VICEREGAL ESTATES.</b> | <b>47,000</b> | <b>--</b> |
|---------------------------------|---------------|-----------|

| NUMBERS.   |  | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--|---------------------------------|---------------------------------|
| 1932. 1933.<br>33. 34.   |  | Rs.                             | Rs.                             |
| <b>VICEREGAL ESTATES—concl'd.</b>  |  |                                 |                                 |
| <b>I.—ESTABLISHMENTS:</b>  |  |                                 |                                 |
| <b>I. 3.—EXECUTIVE ESTABLISHMENTS:</b>   |  |                                 |                                 |
| <b>I. 3 (2).—PAY OF ESTABLISHMENTS:</b>  |  |                                 |                                 |
| 1  | — Supervisor . . . . .                           | 3,100                           | ..                              |
| 1  | — Electrical subordinate . . . . .               | 2,200                           | ..                              |
| 2  | — 1 clerk and 1 peon . . . . .                   | 1,800                           | ..                              |
| <b>Temporary Establishment:</b>  |  |                                 |                                 |
| 1  | — Sub Overseer . . . . .                         | 800                             | ..                              |
| —  | — Leave salary . . . . .                         | 300                             | ..                              |
| —  | — Deduct—Emergency deductions from pay . . . . . | —800                            | ..                              |
| 5  | — TOTAL . . . . .                                | 7,400                           | ..                              |
| <b>I. 3 (3).—OTHER CHARGES:</b>  |  |                                 |                                 |
|  | Travelling allowance . . . . .                   | 1,000                           | ..                              |
|  | Contingencies . . . . .                          | 1,000                           | ..                              |
|  | TOTAL . . . . .                                  | 2,000                           | ..                              |
|  | TOTAL I.-3 . . . . .                             | 9,400                           | ..                              |
| <b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |  |                                 |                                 |
|  | I. 5 (5).—BENGAL GOVERNMENT . . . . .            | 800                             | ..                              |
|  | TOTAL FOR ESTABLISHMENTS . . . . .               | 10,200                          | ..                              |
| <b>J.—TOOLS AND PLANT:</b>   |  |                                 |                                 |
|  | J. 1.—NEW SUPPLIES . . . . .                     | 500                             | ..                              |
|  | J. 2.—REPAIRS AND CARRIAGE . . . . .             | 300                             | ..                              |
|  | TOTAL . . . . .                                  | 800                             | ..                              |
|  | TOTAL FOR VICEREGAL ESTATES, CALCUTTA . . . . .  | 67,000                          | ..                              |

**ANDAMAN AND NICOBAR ISLANDS.**

|                                       |                                    |       |        |
|---------------------------------------|------------------------------------|-------|--------|
| <b>A.—ORIGINAL WORKS—BUILDINGS:</b>   |                                    |       |        |
| <b>A. 2.—OTHER HEADS:</b>             |                                    |       |        |
| <b>JAILS AND CONVICT SETTLEMENTS:</b> |                                    |       |        |
|                                       | Minor Works . . . . .              | 8,500 | 10,000 |
|                                       | TOTAL FOR ORIGINAL WORKS . . . . . | 8,500 | 10,000 |



| NUMBERS.<br>1932-1933-<br>33. 34. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|-----------------------------------|--|--|
| <b>E.—REPAIRS—BUILDINGS:</b>      |  |  |
| E. 7.—ELSEWHERE                   | 1,09,500                               | 1,17,500                               |
|                                   | { Voted .<br>Non-voted 500             | { Voted .<br>Non-voted 500             |
| <b>F.—REPAIRS—COMMUNICATIONS:</b> |  |  |
| F. 5.—ELSEWHERE                   | 10,000                                 | 10,000                                 |
| <b>G.—REPAIRS—MISCELLANEOUS .</b> |  |  |
|                                   | 9,000                                  | 11,000                                 |
| TOTAL FOR REPAIRS.                | 1,28,500                               | 1,38,500                               |
|                                   | { Voted .<br>Non-voted 500             | { Voted .<br>Non-voted 500             |
|                                   | <u>1,29,000</u>                        | <u>1,39,000</u>                        |

ANDAMAN AND NICOBAR ISLANDS—*contd.***I.—ESTABLISHMENTS:****I. 3.—EXECUTIVE ESTAB-  
LISHMENTS:****I. 3 (1).—PAY OF OFFICERS:**

|          |   |               |               |
|----------|---|---------------|---------------|
| 1        | 1 Executive Engineer . . .                        | 12,600        | 12,800        |
| —        | — Deduct—Emergency de-<br>ductions from pay . . . | —1,200        | —800          |
| <u>1</u> | <u>1</u>  | <u>11,400</u> | <u>12,000</u> |

**I. 3 (2).—PAY OF ESTABLISH-  
MENTS:**

|           |  |               |               |
|-----------|--|---------------|---------------|
| 6         | 6 Foreman engineer 1, and<br>overseers 5 . . .     | 11,600        | 11,400        |
| 10        | 9 Accountant 1, clerks 7,<br>and draftsman 1 . . . | 13,300        | 11,500        |
| 2         | 2 Surveyor (1) and Tracer (1)                      | 2,100         | 1,800         |
| 1         | 1 Temporary Clerk . . .                            | 600           | 600           |
| 1         | 1 Temporary Head Mistry                            | 800           | 800           |
| —         | — Leave salary . . .                               | 1,800         | 2,000         |
| —         | — Deduct—Emergency de-<br>ductions from pay . . .  | —2,900        | —1,500        |
| <u>20</u> | <u>19 TOTAL I. 4 (2)</u>                           | <u>27,300</u> | <u>26,400</u> |

|   | Budget<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|--|--|
| <b>ANDAMAN AND NICOBAR ISLANDS—concl'd.</b>   |  |  |
| <b>I.—ESTABLISHMENTS—concl'd.</b>   |  |  |
| <b>I. 3.—EXECUTIVE ESTABLISHMENTS—concl'd.</b>  |  |  |
| <b>I. 3 (3).—OTHER CHARGES:</b>   |  |  |
| Travelling and other allowances . . . . .   | 10,000                                 | 13,000                                 |
| Contingencies . . . . .   | 5,000                                  | 4,000                                  |
| <b>TOTAL I. 3 (3)</b> . . . . .   | <b>15,000</b>                          | <b>17,000</b>                          |
| <b>TOTAL I. 3</b> . . . . .   |  |  |
|   | <b>53,700</b>                          | <b>55,400</b>                          |
| <b>I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> . . . . .   |  |  |
|   | -5,400                                 | -5,400                                 |
| <b>TOTAL FOR ESTABLISHMENTS</b> . . . . .   | <b>48,300</b>                          | <b>50,000</b>                          |
| <b>J.—TOOLS AND PLANT:</b>  |  |  |
| J. 1.—NEW SUPPLIES . . . . .  | 2,700                                  | 2,500                                  |
| J. 2.—REPAIRS AND CARRIAGE . . . . .  | 3,000                                  | 3,000                                  |
| <b>J. 4.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> . . . . . |  |  |
|   | -500                                   | -500                                   |
|   | <b>5,200</b>                           | <b>5,000</b>                           |
| <b>L.—SUSPENSE:</b>   |  |  |
| <b>L. 1.—STOCK:</b>   |  |  |
| <b>L. 1 (1).—CHARGES.</b> . . . . .   |  |  |
|   | 1,00,000                               | 80,000                                 |
| <b>L. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS.</b> . . . . .                                      |  |  |
|   | -40,000                                | -80,000                                |
| <b>L. 2.—OTHER SUSPENSE ACCOUNTS:</b>   |  |  |
| <b>L. 2. (1).—CHARGES</b> . . . . .   |  |  |
|   | 1,00,000                               | 80,000                                 |
| <b>L. 2. (2).—DEDUCT—RECOVERIES</b> . . . . .   |  |  |
|   | -60,000                                | -80,000                                |
| <b>TOTAL SUSPENSE</b> . . . . .   | <b>1,00,000</b>                        | <b>..</b>                              |
| <b>TOTAL FOR ANDAMAN ( Voted .</b>  |  |  |
|   | <b>2,90,500</b>                        | <b>2,03,500</b>                        |
| <b>AND NICOBAR ISLANDS ( Non-voted</b>  |  |  |
|   | <b>500</b>                             | <b>500</b>                             |
|   | <b>2,91,000</b>                        | <b>2,04,000</b>                        |

|   | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| <b>RAJPUTANA.</b>                                       |                                 |                                 |
| <b>A.—ORIGINAL WORKS—BUILDINGS :</b>                    |                                 |                                 |
| <b>A. 1.—GENERAL ADMINISTRATION :</b>                   |                                 |                                 |
| Minor Works . . . .                                     | 4,000                           | 4,500                           |
| <b>A. 2.—OTHER HEADS :</b>                              |                                 |                                 |
| <b>JAILS AND CONVICT SETTLEMENTS :</b>                  |                                 |                                 |
| Minor Works . . . .                                     | 500                             | 1,000                           |
| <b>POLICE :</b>   |                                 |                                 |
| Minor Works . . . .                                     | 12,000                          | 10,000                          |
| <b>EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :</b> |                                 |                                 |
| Minor Works . . . .                                     | 4,000                           | 3,000                           |
| <b>MEDICAL :</b>  |                                 |                                 |
| Minor Works . . . .                                     | ..                              | 500                             |
| <b>ECCLESIASTICAL :</b>                                 |                                 |                                 |
| Minor Works . . . .                                     | 200                             | 500                             |
| <b>ADMINISTRATION OF JUSTICE :</b>                      |                                 |                                 |
| Minor Works . . . .                                     | ..                              | 500                             |
| <b>EXCISE :</b>   |                                 |                                 |
| Minor Works . . . .                                     | ..                              | 500                             |
| <b>A. 3.—CIVIL WORKS :</b>                              |                                 |                                 |
| <b>A. 3 (1).—BUILDINGS :</b>                            |                                 |                                 |
| Minor Works . . . .                                     | 300                             | 500                             |
| <b>TOTAL FOR A.—ORIGINAL WORKS—BUILDINGS</b> { Voted .  | 20,800                          | 20,500                          |
| { Non-voted   | 200                             | 500                             |
|   | 21,000                          | 21,000                          |
| <b>B.—ORIGINAL WORKS—COMMUNICATIONS :</b>               |                                 |                                 |
| <b>B. 1.—MISCELLANEOUS CHARGES :</b>                    |                                 |                                 |
| Minor Works . . . .                                     | 4,000                           | 4,000                           |
| <b>TOTAL FOR ORIGINAL WORKS</b> { Voted .               | 24,800                          | 24,500                          |
| { Non-voted   | 00                              | 500                             |
|   | 25,000                          | 25,000                          |

| NUMBERS.  | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------------------|---------------------------------|
| 1932- 1933-<br>33. 34.  | Rs.                             | Rs.                             |
| <b>RAJPUTANA—contd.</b>   |                                 |                                 |
| <b>E.—REPAIRS—BUILDINGS :</b>   |                                 |                                 |
| E. 7.—ELSEWHERE   | Voted . . . . . 76,200          | 76,500                          |
|   | Non-voted . . . . . 5,000       | 4,500                           |
| <b>F.—REPAIRS—COMMUNICATIONS :</b>  |                                 |                                 |
| F. 2.—RAJPUTANA . . . . .   | 2,03,500                        | 2,03,500                        |
| <b>G.—REPAIRS—MISCELLANEOUS</b>   | 200                             | 200                             |
|   | 2,79,900                        | 2,80,200                        |
| TOTAL FOR REPAIRS   | Voted . . . . . 2,79,900        | 2,80,200                        |
|   | Non-voted . . . . . 5,000       | 4,500                           |
|   | 2,84,900                        | 2,84,700                        |
| <b>I.—ESTABLISHMENTS :</b>  |                                 |                                 |
| I. 2.—CHIEF AND SUPERIN-<br>TENDING ENGINEERS<br>AND SPECIAL OFFICERS<br>WITH ESTABLISH-<br>MENTS :               |                                 |                                 |
| I. 2 (1).—PAY OF OFFICERS :   |                                 |                                 |
| 1 — Superintending Engineer . . . . .   | 24,600                          | ..                              |
| — — Deduct—Emergency deduc-<br>tions from pay . . . . .   | -2,500                          | ..                              |
| 1 —   | 22,100                          | ..                              |
| I. 2 (2).—PAY OF ESTABLISH-<br>MENTS :  |                                 |                                 |
| 21 — 1 Superintendent, 8 Clerks<br>1 Computer and 11<br>menials . . . . .   | 21,800                          | ..                              |
| — — Leave salary . . . . .  | 500                             | ..                              |
| — — Deduct—Emergency deduc-<br>tions from pay . . . . .   | -1,900                          | ..                              |
| 21 — TOTAL . . . . .  | 20,400                          | ..                              |
| I. 2 (3).—OTHER CHARGES :   |                                 |                                 |
| Travelling allow-<br>ance . . . . .   | Voted . . . . . 3,000           | ..                              |
|   | Non-voted . . . . . 3,300       | ..                              |
| Local allowance . . . . .   | 2,400                           | ..                              |
| Contingencies . . . . .   | 4,500                           | ..                              |
| TOTAL . . . . .   | 9,900                           | ..                              |
|   | Non-voted . . . . . 3,300       | ..                              |
|   | 13,200                          | ..                              |
| I. 2 (4).—ADJUSTMENT OF THE<br>PROPORTIONATE<br>SHARE OF THE COST<br>BETWEEN RAJPUTANA<br>AND THE S. W. I. AGENCY | Voted . . . . . -3,500          | ..                              |
|   | Non-voted . . . . . -2,900      | ..                              |
| TOTAL FOR CHIEF AND<br>SUPERINTENDING<br>ENGINEERS.   | 26,800                          | ..                              |
|   | Non-voted . . . . . 22,500      | ..                              |
|   | 49,300                          | ..                              |

| NUMBERS.   |          | Budget Estimate, 1933-34.  | Budget Estimate, 1933-34. |     |
|--|----------|--|---------------------------|-----|
| 1932-33.   | 1933-34. | Ra.  | Ra.                       |     |
| <b>RAJPUTANA—contd.</b>  |          |  |                           |     |
| <b>I.—ESTABLISHMENTS—contd.</b>  |          |  |                           |     |
| <b>I. 3.—EXECUTIVE ESTABLISHMENTS:</b>   |          |  |                           |     |
| <b>I. 3 (1)—PAY OF OFFICERS:</b>   |          |  |                           |     |
| 1  | —        | Executive Engineer . . . . .   | 14,100                    | ..  |
| 2  | —        | Assistant Engineers . . . . .  | 14,200                    | ..  |
| —  | —        | Leave salary . . . . .   | 1,000                     | ..  |
| —  | —        | Deduct—Emergency deductions from pay   |                           |     |
|  |          | { Voted . . . . .  | —1,400                    | ..  |
|  |          | { Non-voted . . . . .  | —1,400                    | ..  |
| —  | —        | <b>TOTAL I. 3 (1)</b> { Voted . . . . .  | 13,800                    | ..  |
|  |          | { Non-voted . . . . .  | 12,700                    | ..  |
|  |          |  | 26,500                    | ..  |
| <b>I. 3 (2)—PAY OF ESTABLISHMENTS:</b>   |          |  |                           |     |
| 5  | —        | 5 Upper Subordinates . . . . .   | 7,800                     | ..  |
| 41   | —        | 1 Accountant, 16 clerks, 3 draftsmen, 2 store keepers, 3 tracers and 16 servants . . . . . | 27,200                    | ..  |
| —  | —        | Leave salary . . . . .   | 2,400                     | ..  |
| —  | —        | Deduct—Emergency deductions from pay . . . . .   | —3,200                    | ..  |
| —  | —        | <b>TOTAL I. 3 (2)</b> . . . . .  | 34,200                    | ..  |
| <b>I. 3 (3)—OTHER CHARGES:</b>   |          |  |                           |     |
|  |          | Travelling allowance { Non-voted . . . . .   | 3,500                     | ..  |
|  |          | { Voted . . . . .  | 12,500                    | ..  |
|  |          | Local allowance . . . . .  | 1,200                     | ..  |
|  |          | Contingencies . . . . .  | 6,000                     | ..  |
|  |          | <b>TOTAL I. 3 (3)</b> { Voted . . . . .  | 19,700                    | ..  |
|  |          | { Non-voted . . . . .  | 3,500                     | ..  |
|  |          |  | 23,200                    | ..  |
|  |          | <b>TOTAL FOR EXECUTIVE ESTABLISHMENTS</b> { Voted . . . . .                                | 67,700                    | ..  |
|  |          | { Non-voted . . . . .  | 16,200                    | ..  |
|  |          |  | 83,900                    | ..  |
| <b>I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b> |          |  |                           |     |
| <b>I. 4 (2)—ENGLISH CHARGES:</b>   |          |  |                           |     |
|  |          | Overseas Pay . . . . .   | 6,900                     | ..  |
|  |          | Leave salary . . . . .   | ...                       | ..  |
|  |          | Deduct—Emergency deductions from pay . . . . .   | —700                      | ..  |
| <b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:</b>      |          |  |                           |     |
|  |          | <b>I. 5 (14)—MAYO COLLEGE FUND, AJMER . . . . .</b>  | 400                       | 400 |

|  | Budget<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|--|--|
| <b>RAJPUTANA—concl'd.</b>  |  |  |
| <b>I.—ESTABLISHMENTS—cont'd.</b>   |  |  |
| I. 6.— <i>DEDUCT</i> —ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.  | —24,200                                | —                                      |
| TOTAL FOR ESTABLISHMENTS.  | 70,700<br>44,900<br><hr/> 1,15,600     | 400<br>..<br><hr/> 400                 |
|  | { Voted .<br>Non-voted                 |  |
| <b>J.—TOOLS AND PLANT:</b>   |  |  |
| J. 1.—NEW SUPPLIES . . . . .   | 2,300                                  | 1,500                                  |
| J. 2.—REPAIRS AND CARRIAGE   | 14,000                                 | 12,300                                 |
|  | { Voted .<br>Non-voted                 | 300                                    |
| J. 4.— <i>DEDUCT</i> —TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.  | —3,000                                 | —3,200                                 |
| TOTAL FOR J.—TOOLS AND PLANT   | 13,300<br>..<br><hr/> 13,300           | 10,600<br>300<br><hr/> 10,900          |
|  | { Voted .<br>Non-voted                 |  |
| <b>K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>  |  |  |
| Amount payable to the Government of the United Provinces for the training of Rajputana Students at the Thomason Civil Engineering College, Roorkee . . . . . | 3,000                                  | 3,000                                  |
| Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .  | 1,200                                  | ..                                     |
| <b>L.—SUSPENSE:</b>  |  |  |
| <b>L. 1.—STOCK:</b>  |  |  |
| L. 1 (1).—CHARGES . . . . .  | 10,000                                 | 13,000                                 |
| L. 1 (2).— <i>DEDUCT</i> —ISSUES TO WORKS AND OTHER CREDITS . . . . .  | —10,000                                | —13,000                                |
| <b>L. 2.—OTHER SUSPENSE ACCOUNTS:</b>  |  |  |
| L. 2 (1).—CHARGES . . . . .  | 50,000                                 | 40,000                                 |
| L. 2 (2).— <i>DEDUCT</i> —RECOVERIES . . . . .   | —50,000                                | —40,000                                |
| TOTAL  | ..                                     | ..                                     |
| <b>M.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT:</b>  |  |  |
| Overseas pay . . . . .   | —6,200                                 | ..                                     |
| Leave salary . . . . .   | ..                                     | ..                                     |
| <b>N.—EXPENDITURE IN ENGLAND:</b>  |  |  |
| N. 2.—ESTABLISHMENT . . . . .  | 6,200                                  | ..                                     |
| TOTAL FOR RAJPUTANA  | 3,91,700<br>51,300<br><hr/> 4,43,000   | 3,18,700<br>5,300<br><hr/> 3,24,000    |
|  | { Voted .<br>Non-voted                 |  |

| NUMBERS.  |                       | Budget Estimate, 1932-33.                      | Budget Estimate, 1933-34. |
|---|-----------------------|--|---------------------------|
| 1932-   | 1933-                 | Ra.  | Ra.                       |
| 33.   | 34.                   |  |                           |
| <b>CENTRAL INDIA.</b>   |                       |  |                           |
| <b>A.—ORIGINAL WORKS—BUILDINGS:</b>   |                       |  |                           |
| <b>A. 1.—GENERAL ADMINISTRATION:</b>  |                       |  |                           |
|   | Minor Works . . . . . | 7,500  | 5,100                     |
| <b>A. 2.—OTHER HEADS : JAILS AND CONVICT SETTLEMENTS:</b>                                 |                       |  |                           |
|   | Minor Works . . . . . | ..   | 1,200                     |
| <b>POLICE:</b>  |                       |  |                           |
|   | Minor Works . . . . . | ..   | 700                       |
| <b>A. 3.—CIVIL WORKS:</b>   |                       |  |                           |
| <b>A. 3 (1).—BUILDINGS:</b>   |                       |  |                           |
|   | Minor Works . . . . . | ..   | 800                       |
| <b>A. 3 (2).—LOSSES ON STOCK</b>  |                       |  |                           |
|   |                       | ..   | 200                       |
| <b>TOTAL</b>  |                       | <b>7,500</b>                                   | <b>8,000</b>              |
| <b>B.—ORIGINAL WORKS—COMMUNICATIONS:</b>  |                       |  |                           |
| <b>B. 1.—MISCELLANEOUS CHARGES:</b>   |                       |  |                           |
|   | Minor Works . . . . . | 7,500  | 8,000                     |
| <b>TOTAL FOR ORIGINAL WORKS</b>   |                       | <b>15,000</b>                                  | <b>16,000</b>             |
| <b>E.—REPAIRS—BUILDINGS:</b>  |                       |  |                           |
| <b>E. 7.—ELSEWHERE</b>  |                       | { Voted . . . . . 54,000                       | 58,000                    |
|   |                       | { Non-voted . . . . . 1,000                    | 4,000                     |
|   |                       | <b>55,000</b>                                  | <b>60,000</b>             |
| <b>F.—REPAIRS—COMMUNICATIONS:</b>   |                       |  |                           |
| <b>F. 3.—CENTRAL INDIA</b>  |                       | 3,40,000                                       | 3,50,000                  |
| <b>TOTAL FOR REPAIRS</b>  |                       | { Voted . . . . . 3,94,000                     | 4,08,000                  |
|   |                       | { Non-voted . . . . . 1,000                    | 4,000                     |
|   |                       | <b>3,95,000</b>                                | <b>4,10,000</b>           |
| <b>I.—ESTABLISHMENTS:</b>   |                       |  |                           |
| <b>I. 2.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:</b> |                       |  |                           |
| <b>I. 2 (1).—PAY OF OFFICERS:</b>   |                       |  |                           |
| 1   | —                     | Superintending Engineer . . . . .              | 25,800                    |
| —   | —                     | Deduct—Emergency deductions from pay . . . . . | —2,600                    |
| <b>1</b>  |                       | <b>23,200</b>                                  | <b>..</b>                 |

| NUMBERS.  |          | Budget Estimate, 1932-33.                    | Budget Estimate, 1933-34. |
|---|----------|--|---------------------------|
| 1932-23.  | 1933-34. | Rs.  | Rs.                       |
| <b>CENTRAL INDIA—contd.</b>   |          |  |                           |
| <b>I.—ESTABLISHMENTS—contd.</b>   |          |  |                           |
| <b>I. 2.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS—concl'd.</b> |          |  |                           |
| <b>I. 2 (2).—PAY OF ESTABLISHMENTS:</b>   |          |  |                           |
| 18  | —        | 7 clerks, 3 draftsmen and 8 menials . . . .  | 20,700                    |
| —   | —        | Leave allowance . . . .                      | 1,500                     |
| —   | —        | Temporary establishment . . . .              | 1,700                     |
| —   | —        | Deduct—Emergency deductions from pay . . . . | —2,100                    |
| 18  | —        | <b>TOTAL I. 2 (2)</b> . . . .                | <b>21,800</b>             |
| <b>I. 2 (3).—OTHER CHARGES:</b>   |          |  |                           |
|   |          | Travelling and other allowances . . . .      | 500                       |
|   |          | Contingencies . . . .                        | 3,500                     |
|   |          | <b>TOTAL I. 2. (3)</b> { Voted . . . .       | <b>4,000</b>              |
|   |          | { Non-voted . . . .                          | <b>4,000</b>              |
|   |          |  | <b>8,000</b>              |
| <b>TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS . . . .</b>                                       |          | { Voted . . . .                              | <b>25,800</b>             |
|   |          | { Non-voted . . . .                          | <b>27,200</b>             |
|   |          |  | <b>53,000</b>             |
| <b>I. 3.—EXECUTIVE ESTABLISHMENTS:</b>  |          |  |                           |
| <b>I. 3. (1).—PAY OF OFFICERS:</b>  |          |  |                           |
| 1   | —        | Assistant Engineer . . . .                   | 4,800                     |
| —   | —        | Deduct—Emergency deductions from pay . . . . | —500                      |
| 1   | —        |  | <b>4,300</b>              |



| NUMBERS.<br>1932- 1933-<br>33. 34.             | Budget<br>Estimate,<br>1932-33.<br>Ra.   | Budget<br>Estimate,<br>1933-34.<br>Ra. |
|--|--|--|
| <b>CENTRAL INDIA—concl'd.</b>                  |  |  |
| <b>I.—ESTABLISHMENTS—concl'd.</b>              |  |  |
| <b>I. 3.—EXECUTIVE ESTABLISHMENTS—concl'd.</b> |  |  |
| <b>I. 3. (3).—PAY OF ESTABLISHMENTS:</b>       |  |  |
| 6 —  | Overseers . . . . .  | 15,500                                 |
| 3 —  | Sub-Overseers . . . . .  | 4,200                                  |
| 7 —  | Temporary Sub-Overseer . . . . .   | 4,000                                  |
| 1 —  | Accountant . . . . .   | 1,900                                  |
| 13 —   | 9 clerks, 1 chowkidar and 3 menials . . . . .  | 10,700                                 |
| — —  | Temporary establishment . . . . .  | 9,100                                  |
| — —  | Deduct—Emergency deductions from pay . . . . .   | —3,300                                 |
| 30 —   | <b>TOTAL I.—3</b> . . . . .  | <b>42,100</b>                          |
| <b>I. 3 (3).—OTHER CHARGES:</b>                |  |  |
| ..   | Travelling and other allowances . . . . .  | 15,000                                 |
| ..   | Contingencies . . . . .  | 6,500                                  |
|  | <b>TOTAL I. 3 (3)</b> . . . . .  | <b>21,500</b>                          |
|  | <b>TOTAL FOR EXECUTIVE ESTABLISHMENTS.</b> . . . .   | <b>67,900</b>                          |
|  | <b>TOTAL FOR ESTABLISHMENTS (Voted . . . . .)</b>  | <b>93,700</b>                          |
|  | <b>{ Non-voted . . . . .}</b>  | <b>27,200</b>                          |
|  |  | <b>1,20,900</b>                        |
| <b>J.—TOOLS AND PLANT:</b>                     |  |  |
|  | <b>J. 1.—NEW SUPPLIES . . . . .</b>  | <b>40,100</b>                          |
|  | <b>J. 2.—REPAIRS AND CARRIAGE . . . . .</b>  | <b>12,000</b>                          |
|  | <b>TOTAL FOR J.—TOOLS AND PLANT . . . . .</b>  | <b>52,100</b>                          |
| <b>K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>  |  |  |
| ..   | Grant-in-aid to the Indore Residency Local Fund for the maintenance of the Residency Gardens . . . . . | 3,000                                  |
| <b>L.—SUSPENSE:</b>                            |  |  |
|  | <b>L. 1.—STOCK:</b>  |  |
| ..   | <b>L. 1. (1).—CHARGES . . . . .</b>  | <b>12,000</b>                          |
| ..   | <b>L. 1. (2) DEDUCT—ISSUES TO WORKS AND OTHER CREDITS . . . . .</b>                                    | <b>—12,000</b>                         |
|  | <b>L. 2.—OTHER SUSPENSE ACCOUNTS:</b>  |  |
|  | <b>L. 2 (1).—CHARGES . . . . .</b>   | <b>24,000</b>                          |
|  | <b>L. 2 (2).—DEDUCT—RECOVERIES . . . . .</b>   | <b>—24,000</b>                         |
|  | <b>TOTAL FOR SUSPENSE . . . . .</b>  | <b>..</b>                              |
|  | <b>TOTAL FOR CENTRAL INDIA (Voted . . . . .)</b>   | <b>5,54,800</b>                        |
|  | <b>{ Non-voted . . . . .}</b>  | <b>28,200</b>                          |
|  |  | <b>5,83,000</b>                        |
|  |  | <b>4,76,000</b>                        |
|  |  | <b>4,000</b>                           |
|  |  | <b>4,80,000</b>                        |

| NUMBERS.<br>1932- 1933.<br>33. 34.                          | Budget<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|--|--|
| <b>HYDERABAD.</b>   |  |  |
| <b>A.—ORIGINAL WORKS—BUILDINGS:</b>                         |  |  |
| <b>A. 1.—GENERAL ADMINISTRATION:</b>                        |  |  |
| Minor Works . . . . .                                       | 600                                    |  |
| <b>A. 2.—OTHER HEADS:</b>                                   |  |  |
| <b>JAILS AND CONVICT SETTLEMENTS:</b>                       |  |  |
| Minor Works . . . . .                                       |  | 1,000                                  |
| <b>MEDICAL:</b>   |  |  |
| Minor Works . . . . .                                       | 900                                    | 100                                    |
| <b>ECCLESIASTICAL:</b>                                      |  |  |
| Minor Works . . . . .                                       |  | 200                                    |
| TOTAL . . . . .   | 1,500                                  | 1,100                                  |
|   |  | 200                                    |
|   | 1,500                                  | 1,300                                  |
| <b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS</b> |  |  |
|   | 1,400                                  | 500                                    |
|   | 100                                    | 200                                    |
| TOTAL FOR ORIGINAL WORKS—                                   | 2,900                                  | 1,800                                  |
|   | 100                                    | 400                                    |
|   | 3,000                                  | 2,000                                  |
| <b>E.—REPAIRS—BUILDINGS:</b>                                |  |  |
| E. 7.—ELSEWHERE   | 21,200                                 | 21,200                                 |
|   | 1,800                                  | 2,200                                  |
| TOTAL FOR REPAIRS   | 21,200                                 | 21,200                                 |
|   | 1,800                                  | 2,200                                  |
|   | 23,000                                 | 23,400                                 |
| <b>I.—ESTABLISHMENTS:</b>                                   |  |  |
| <b>I. 3.—EXECUTIVE ESTABLISHMENTS:</b>                      |  |  |
| <b>I. 3 (1).—PAY OF OFFICERS:</b>                           |  |  |
| 1 1 Sub-Divisional Officer . . . . .                        | 2,600                                  | 2,700                                  |
| — — Leave salary . . . . .                                  | 600                                    | 500                                    |
| — — Deduct—Emergency deductions from pay . . . . .          | —300                                   | —100                                   |
| 1 1   | 2,900                                  | 3,100                                  |
| <b>I. 3 (2).—PAY OF ESTABLISHMENTS:</b>                     |  |  |
| 1 1 Overseer . . . . .                                      | 1,300                                  | 1,500                                  |
| 1 1 Accountant . . . . .                                    | 3,200                                  | 3,600                                  |
| 9 9 Office and petty establishment: . . . . .               |  |  |
| 3 clerks, 1 draftsman, and 5 menials . . . . .              | 5,300                                  | 4,600                                  |
| — — Leave salary . . . . .                                  | 400                                    | 1,000                                  |
| — — Deduct—Emergency deductions from pay . . . . .          | —800                                   | —500                                   |
| 11 11 TOTAL FOR I. 3 (2) . . . . .                          | 9,400                                  | 10,200                                 |

|  | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|---------------------------------|---------------------------------|
|  | Rs.                             | Rs.                             |
| <b>HYDERABAD—concl'd.</b>  |                                 |                                 |
| <b>I.—ESTABLISHMENTS—concl'd.</b>  |                                 |                                 |
| <b>I. 3.—EXECUTIVE ESTABLISHMENTS—concl'd.</b>   |                                 |                                 |
| <b>I. 3 (3).—OTHER CHARGES :</b>   |                                 |                                 |
| Travelling allowance   | 2,400                           | 2,000                           |
| Contingencies . . . .  | 600                             | 600                             |
| <b>TOTAL</b> . . . .   | <u>3,000</u>                    | <u>2,600</u>                    |
| <b>I. 6.—DEDUCT.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVTS., DEPTTS., ETC.</b> . . . .                                    | <u>-4,600</u>                   | <u>-4,500</u>                   |
| <b>TOTAL FOR ESTABLISHMENTS</b> . . . .  | <u>10,700</u>                   | <u>11,400</u>                   |
| <b>J.—TOOLS AND PLANT :</b>  |                                 |                                 |
| <b>J. 1.—NEW SUPPLIES</b> . . . .  | 200                             | 200                             |
| <b>J. 2.—REPAIRS AND CARRIAGE</b> . . . .  | 100                             | 100                             |
| <b>TOTAL FOR TOOLS AND PLANT</b> . . . .   | <u>300</u>                      | <u>300</u>                      |
| <b>K.—GRANTS IN-AID, CONTRIBUTIONS, ETC. :</b>   |                                 |                                 |
| Contribution from the Central Revenues to the Secunderabad Cantonment Funds towards the Executive Engineer's pay and allowances. | 4,100                           | 4,100                           |
| Deduct—Emergency deductions from pay . . . .   | ..                              | -200                            |
| Contribution to cover certain percentage charges in respect of Tools and Plant . . . .   | 900                             | ..                              |
| <b>TOTAL</b> . . . .   | <u>5,000</u>                    | <u>3,900</u>                    |
| <b>L.—SUSPENSE :</b>   |                                 |                                 |
| <b>L. 2.—OTHER SUSPENSE ACCOUNTS :</b>   |                                 |                                 |
| <b>L. 2. (1)—CHARGES</b> . . . .   | 9,800                           | 7,000                           |
| <b>L. 2. (2)—DEDUCT—RECOVERIES</b> . . . .   | -9,800                          | -7,000                          |
| <b>TOTAL FOR HYDERABAD</b> { Voted . . . .   | 40,100                          | 38,400                          |
| { Non-voted . . . .  | 1,900                           | 2,600                           |
| <b>TOTAL</b> . . . .   | <u>42,000</u>                   | <u>41,000</u>                   |
| <b>PERSIAN GULF.</b>   |                                 |                                 |
| <b>A.—ORIGINAL WORKS—BUILDINGS :</b>   |                                 |                                 |
| <b>A. 2.—OTHER HEADS :</b>   |                                 |                                 |
| <b>POLITICAL—</b>  |                                 |                                 |
| Major Works . . . .  | 1,20,000                        | 1,04,500                        |
| Minor Works . . . .  | 1,500                           | 2,000                           |
| <b>TOTAL FOR ORIGINAL WORKS</b> . . . .  | <u>1,21,500</u>                 | <u>1,06,500</u>                 |
| <b>B.—REPAIRS—BUILDINGS :</b>  |                                 |                                 |
| <b>B. 7.—ELSEWHERE</b> . . . .   | 13,000                          | 13,500                          |
| <b>TOTAL FOR REPAIRS</b> . . . .   | <u>13,000</u>                   | <u>13,500</u>                   |

| NUMBERS.<br>1932- 1933-<br>33. 34.  | Budget<br>Estimate,<br>1932-33.<br><br>Rs.             | Budget<br>Estimate,<br>1933-34.<br><br>Rs. |
|---|--|--|
| <b>PERSIAN GULF—concl'd.</b>  |  |  |
| <b>I.—ESTABLISHMENTS:</b>   |  |  |
| <b>I. 3.—EXECUTIVE ESTABLISHMENTS:</b>  |  |  |
| <b>I. 3 (1).—PAY OF OFFICERS:</b>   |  |  |
| 1   | 1  |  |
|   | Temporary Engineer                                     | 5,900                                      |
| —   | —  |  |
|   | Deduct—Emergency deductions from pay                   | —600                                       |
| <u>1</u>  | <u>1</u>   | <u>5,300</u>                               |
| <b>I. 3 (2).—PAY OF ESTABLISHMENTS:</b>   |  |  |
| 1   | 1  |  |
|   | Accountant   | 1,800                                      |
| 3   | 3  |  |
|   | Upper Subordinates                                     | 6,500                                      |
| 1   | —  |  |
|   | Temporary Supervisor                                   | 1,800                                      |
| 14  | 14   |  |
|   | Office and Petty Establishment                         | 9,600                                      |
|   | 2 Clerks, 1 Draftsman and 11 Menials                   | ..   |
| —   | —  |  |
|   | Deduct—Emergency deductions from pay                   | —2,300                                     |
| <u>19</u>   | <u>18</u>  | <u>17,400</u>                              |
| <b>I. 3. (3).—OTHER CHARGES:</b>  |  |  |
|   | Local Persian Gulf Allowances and Conveyance allowance | 8,200                                      |
|   | Customs allowance                                      | 2,000                                      |
|   | House rent allowance                                   | 2,400                                      |
|   | Travelling allowance                                   | 6,500                                      |
|   | Contingencies  | 5,200                                      |
|   |  | <u>24,300</u>                              |
| <b>TOTAL FOR EXECUTIVE ESTABLISHMENTS.</b>  |  | <u>47,000</u>                              |
| <b>I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> |  |  |
|   |  | ..   |
| <b>Total for Establishment</b>  |  | <u>47,000</u>                              |
| <b>J.—TOOLS AND PLANT:</b>  |  |  |
| <b>J. 1.—NEW SUPPLIES:</b>  |  |  |
|   |  | —  |
| <b>J. 2.—REPAIRS AND CARRIAGE.</b>  |  |  |
|   |  | 500  |
| <b>L.—SUSPENSE:</b>   |  |  |
| <b>L. 2.—OTHER SUSPENSE ACCOUNTS:</b>   |  |  |
| <b>L. 2 (1).—CHARGES</b>  |  |  |
|   |  | ..   |
| <b>L. 2 (2).—DEDUCT—RECOVERIES</b>  |  |  |
|   |  | ..   |
| <b>TOTAL FOR PERSIAN GULF</b>   |  | <u>1,82,000</u>                            |
|   |  | <u>1,61,000</u>                            |

| NUMBERS.   | Budget Estimate, 1932-33. | Budget Estimate, 1933-34. |
|--|---------------------------|---------------------------|
| 1932-33.   | 1933-34.                  | Rs.                       |
| <b>KABUL.</b>  |                           |                           |
| <b>A.—ORIGINAL WORKS—BUILDINGS:</b>  |                           |                           |
| <b>A. 2.—OTHER HEADS</b>   |                           |                           |
| <b>POLITICAL:</b>  |                           |                           |
| Major Works . . . . .  | 35,000                    | ..                        |
| Minor Works . . . . .  | 1,500                     | 2,000                     |
| <b>TOTAL FOR ORIGINAL WORKS . . . . .</b>  | <b>36,500</b>             | <b>2,000</b>              |
| <b>E.—REPAIRS—BUILDINGS:</b>   |                           |                           |
| <b>E. 7.—ELSEWHERE . . . . .</b>   |                           |                           |
|  | 51,000                    | 55,000                    |
| <b>TOTAL FOR REPAIRS . . . . .</b>   | <b>51,000</b>             | <b>55,000</b>             |
| <b>I.—ESTABLISHMENTS:</b>  |                           |                           |
| <b>1. 3.—EXECUTIVE ESTABLISHMENTS:</b>   |                           |                           |
| <b>1. 3 (2).—PAY OF ESTABLISHMENTS:</b>  |                           |                           |
| 5 6 1 Sub-Divisional Officer, 2 clerks, and 3 peons . . . . .                        | 7,300                     | 7,700                     |
| — — Deduct—Emergency deductions from pay . . . . .                                   | —200                      | ..                        |
| <b>5 6 . . . . .</b>   | <b>7,100</b>              | <b>7,700</b>              |
| <b>1. 3 (3).—OTHER CHARGES:</b>  |                           |                           |
| Travelling allowance . . . . .   | 1,500                     | 1,500                     |
| Contingencies . . . . .  | 1,200                     | 2,500                     |
|  | <b>2,700</b>              | <b>4,000</b>              |
| <b>1. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |                           |                           |
| <b>1. 5 (17)—N.-W., F. PROVINCE</b>  |                           |                           |
| <b>DIRECTION CHARGES.</b>  | <b>3,200</b>              | <b>2,500</b>              |
| <b>TOTAL FOR ESTABLISHMENT . . . . .</b>   | <b>13,000</b>             | <b>14,200</b>             |
| <b>J.—TOOLS AND PLANT:</b>   |                           |                           |
| <b>J. 1.—NEW SUPPLIES . . . . .</b>  | <b>500</b>                | <b>..</b>                 |
| <b>J. 2.—REPAIRS AND CARRIAGE . . . . .</b>  | <b>..</b>                 | <b>800</b>                |
| <b>TOTAL FOR TOOLS AND PLANT . . . . .</b>   | <b>500</b>                | <b>800</b>                |
| <b>TOTAL FOR KABUL . . . . .</b>   | <b>1,01,000</b>           | <b>72,000</b>             |

|  | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|---------------------------------|---------------------------------|
|  | Rs.                             | Rs.                             |
| <b>BALUCHISTAN.</b>                                    |                                 |                                 |
| <b>A.—ORIGINAL WORKS—BUILDINGS:</b>                    |                                 |                                 |
| <b>A. 1.—GENERAL ADMINISTRATION:</b>                   |                                 |                                 |
| Major Works . . . . .                                  | ..                              | 54,500                          |
| Minor Works . . . . .                                  | 6,000                           | 9,000                           |
| <b>A. 2.—OTHER HEADS:</b>                              |                                 |                                 |
| <b>JAILS AND CONVICT SETTLEMENTS:</b>                  |                                 |                                 |
| Minor Works . . . . .                                  | 1,000                           | 2,000                           |
| <b>POLICE:</b>   |                                 |                                 |
| Minor Works . . . . .                                  | 1,000                           | 3,000                           |
| <b>EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:</b> |                                 |                                 |
| Minor Works . . . . .                                  | 1,000                           | 1,000                           |
| <b>MEDICAL:</b>  |                                 |                                 |
| Minor Works . . . . .                                  | 3,000                           | 3,000                           |
| <b>LAND REVENUE—</b>                                   |                                 |                                 |
| Minor Works . . . . .                                  | 1,000                           | 3,000                           |
| <b>POLITICAL—</b>                                      |                                 |                                 |
| Minor Works . . . . .                                  | 3,000                           | 5,000                           |
| <b>A. 3.—CIVIL WORKS:</b>                              |                                 |                                 |
| <b>A. 3 (1).—BUILDINGS:</b>                            |                                 |                                 |
| Minor Works . . . . .                                  | 13,000                          | 53,000                          |
| <b>TOTAL FOR A.—ORIGINAL WORKS BUILDINGS . . . . .</b> | <b>29,000</b>                   | <b>1,33,500</b>                 |
| <b>B.—ORIGINAL WORKS COMMUNICATIONS:</b>               |                                 |                                 |
| <b>B. 1.—MISCELLANEOUS CHARGES:</b>                    |                                 |                                 |
| Major Works . . . . .                                  | ..                              | 55,000                          |
| <b>C.—ORIGINAL WORKS—MISCELLANEOUS:</b>                |                                 |                                 |
| Major Works . . . . .                                  | ..                              | -1,40,000                       |
| Minor Works . . . . .                                  | ..                              | 1,800                           |
|  | ..                              | 1,41,800                        |
| <b>TOTAL ORIGINAL WORKS . . . . .</b>                  | <b>29,000</b>                   | <b>3,30,300</b>                 |
| <b>E.—REPAIRS—BUILDINGS:</b>                           |                                 |                                 |
| <b>E. 2.—BALUCHISTAN</b>                               |                                 |                                 |
| TAN . . . . .  | 3,23,500                        | 4,02,500                        |
| { Voted . . . . .                                      | 1,500                           | 1,500                           |
| { Non-voted . . . . .                                  | ..                              | ..                              |
|  | <b>3,25,000</b>                 | <b>4,04,000</b>                 |

|   | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| <b>BALUCHISTAN—concl'd.</b>   |                                 |                                 |
| <b>L.—ESTABLISHMENTS :</b>  |                                 |                                 |
| <b>L 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>  |                                 |                                 |
| <b>L 5 (1).—MILITARY ENGINEER SERVICES :</b>  |                                 |                                 |
| <b>L 5 (1) (1).—BALUCHISTAN</b>   |                                 |                                 |
| . . . { Voted   | 81,200                          | 1,69,100                        |
| . . . { Non-voted   | 400                             | 400                             |
|   | 91,600                          | 1,69,500                        |
| <b>J.—TOOLS AND PLANT :</b>   |                                 |                                 |
| <b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> |                                 |                                 |
|   | 5,400                           | 11,200                          |
| <b>TOTAL FOR BALUCHISTAN</b>  |                                 |                                 |
| . . . { Voted   | 4,39,100                        | 9,13,100                        |
| . . . { Non-voted   | 1,900                           | 1,900                           |
|   | 4,41,000                        | 9,15,000                        |

**MADRAS.**

|   |        |       |
|---|--------|-------|
| <b>A.—ORIGINAL WORKS—BUILDINGS :</b>      |        |       |
| <b>A. 2.—OTHER HEADS :</b>                |        |       |
| <b>CUSTOMS :</b>                          |        |       |
| Major Works . . . .                       | 60,000 | 4,000 |
| Minor works . . . .                       | 400    | 1,400 |
| <b>ECCLESIASTICAL—</b>                    |        |       |
| Minor Works . { Voted                     |        |       |
| . . . { Non-voted . . .                   | 1,100  | 1,100 |
| SALT (Minor works) . . .                  | 500    | 1,700 |
| AUDIT (Minor works) . . .                 | 400    | 100   |
| POLITICAL (Minor works) . .               | 1,000  | 900   |
| <b>MISCELLANEOUS DEPARTMENTS—</b>         |        |       |
| Minor Works . . . .                       | 100    | ..    |
| <b>SCIENTIFIC DEPARTMENT—</b>             |        |       |
| Minor works . . . .                       | 300    | 100   |
| <b>CURRENCY—</b>                          |        |       |
| Minor works . . . .                       | 200    | ..    |
| <b>TOTAL FOR ORIGINAL WORKS—BUILDINGS</b> |        |       |
| . . . { Voted                             | 62,900 | 8,200 |
| . . . { Non-voted                         | 1,100  | 1,100 |
|   | 64,000 | 9,300 |

|  | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|---------------------------------|---------------------------------|
|  | Rs.                             | Rs.                             |
| <b>MADRAS—concl'd.</b>   |                                 |                                 |
| <b>E.—REPAIRS—BUILDINGS :</b>  |                                 |                                 |
| E. 7.—ELSEWHERE { Voted . . . . .  | 25,300                          | 28,500                          |
| { Non-voted . . . . .  | 26,700                          | 31,000                          |
| <b>F.—REPAIRS—COMMUNICATIONS :</b>   |                                 |                                 |
| F. 5.—ELSEWHERE . . . . .  | 2,400                           | 700                             |
| F. 7.—DEDUCT—CHARGES<br>RECOVERED FROM<br>OTHER GOVERN-<br>MENTS, DEPARTMENTS,<br>ETC. . . . .                         | —600                            | —200                            |
| <b>TOTAL FOR REPAIRS</b> . . . . . { Voted . . . . .   | 27,100                          | 29,000                          |
| { Non-voted . . . . .  | 26,700                          | 31,000                          |
|  | 53,800                          | 60,000                          |
| <b>I.—ESTABLISHMENTS :</b>   |                                 |                                 |
| I. 5.—ESTABLISHMENT CHAR-<br>GES CREDITED TO<br>OTHER GOVERN-<br>MENTS, DEPART-<br>MENTS, ETC. :                       |                                 |                                 |
| I. 5 (3).—MADRAS GOVERN-<br>MENT . . . . . { Voted . . . . .   | 15,900                          | 6,600                           |
| { Non-voted . . . . .  | 4,900                           | 5,600                           |
|  | 20,800                          | 12,200                          |
| <b>J.—TOOLS AND PLANT :</b>  |                                 |                                 |
| J. 3.—TOOLS AND PLANT<br>CHARGES CREDITED<br>TO OTHER GOVERN-<br>MENTS, DEPARTMENTS,<br>ETC. . . . . { Voted . . . . . | 1,500                           | 600                             |
| { Non-voted . . . . .  | 500                             | 500                             |
|  | 2,000                           | 1,100                           |
| <b>TOTAL FOR MADRAS</b> . . . . . { Voted . . . . .  | 1,07,400                        | 44,400                          |
| { Non-voted . . . . .  | 33,200                          | 38,200                          |
|  | 1,40,600                        | 82,600                          |

**COORG.**

|  |     |     |
|--|-----|-----|
| <b>E.—REPAIRS—BUILDINGS :</b>                        |     |     |
| E. 7.—ELSEWHERE { Voted . . . . .                    | 100 | ..  |
| { Non-voted . . . . .                                | 200 | 300 |
|  | 300 | 300 |
| <b>TOTAL FOR REPAIRS</b> . . . . . { Voted . . . . . | 100 | ..  |
| { Non-voted . . . . .                                | 200 | 300 |
|  | 300 | 300 |



|   | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| <b>COORG—<i>contd.</i></b>  |                                 |                                 |
| <b>L.—ESTABLISHMENTS:</b>   |                                 |                                 |
| <b>L 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |                                 |                                 |
| <b>L 5 (15).—COORG GOVERNMENT</b>   | { Voted . . . . .               | ..                              |
|   | { Non-voted . . . . .           | ..                              |
|   | 100                             | 100                             |
|   | 100                             | 100                             |
|   | 100                             | ..                              |
| <b>TOTAL FOR COORG</b>  | { Voted . . . . .               | ..                              |
|   | { Non-voted . . . . .           | ..                              |
|   | 300                             | 400                             |
|   | 400                             | 400                             |

**BOMBAY.**

**A.—ORIGINAL WORKS—BUILDINGS:**

**A. 2.—OTHER HEADS:**

**POLICE:**

|                       |        |        |
|-----------------------|--------|--------|
| Major Works . . . . . | 19,700 | 23,300 |
| Minor Works . . . . . | 3,000  | ..     |

**CUSTOMS:**

|                       |       |       |
|-----------------------|-------|-------|
| Minor works . . . . . | 1,000 | 1,000 |
|-----------------------|-------|-------|

**EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:**

|                       |       |    |
|-----------------------|-------|----|
| Minor Works . . . . . | 3,800 | .. |
|-----------------------|-------|----|

**POLITICAL—Minor Works**

|                       |       |       |
|-----------------------|-------|-------|
| { Voted . . . . .     | 2,000 | ..    |
| { Non-voted . . . . . | ..    | 4,000 |

**MEDICAL:**

|                       |        |    |
|-----------------------|--------|----|
| Major works . . . . . | 62,800 | .. |
|-----------------------|--------|----|

**ECCLESIASTICAL—**

|                            |        |        |
|----------------------------|--------|--------|
| Minor Works . . . . .      | 1,800  | 1,000  |
| SALT—Minor Works . . . . . | 10,000 | 13,500 |

**SCIENTIFIC DEPARTMENTS:**

|                            |     |       |
|----------------------------|-----|-------|
| Minor works . . . . .      | 300 | 1,000 |
| MINT—Minor works . . . . . | 300 | 1,000 |

|                                |        |        |
|--------------------------------|--------|--------|
| <b>TOTAL</b> { Voted . . . . . | 17,200 | 16,500 |
| { Non-voted . . . . .          | 77,300 | 28,300 |

**D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . . . .**

|                       |    |     |
|-----------------------|----|-----|
| { Voted . . . . .     | .. | 600 |
| { Non-voted . . . . . | .. | 400 |

|                                 |                       |        |        |
|---------------------------------|-----------------------|--------|--------|
| <b>TOTAL FOR ORIGINAL WORKS</b> | { Voted . . . . .     | 17,200 | 17,100 |
|                                 | { Non-voted . . . . . | 77,300 | 28,700 |
|                                 |                       | 94,500 | 45,800 |

|   | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| <b>BOMBAY—concl'd.</b>  |                                 |                                 |
| <b>E.—REPAIRS—BUILDINGS:</b>  |                                 |                                 |
| E. 4.—BOMBAY  |                                 |                                 |
| { Voted . . . . .   | 2,53,500                        | 1,90,000                        |
| { Non-voted . . . . .   | 42,500                          | 35,000                          |
| <b>G.—REPAIRS—MISCELLANEOUS . . . . .</b>   | 4,000                           | 4,000                           |
| <b>H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS . . . . .</b>                                |                                 |                                 |
| { Voted . . . . .   | ..                              | 1,400                           |
| { Non-voted . . . . .   | ..                              | 600                             |
| <b>TOTAL FOR REPAIRS</b>  |                                 |                                 |
| { Voted . . . . .   | 2,57,500                        | 1,95,400                        |
| { Non-voted . . . . .   | 42,500                          | 35,600                          |
|   | <b>3,00,000</b>                 | <b>2,31,000</b>                 |
| <b>I.—ESTABLISHMENTS:</b>   |                                 |                                 |
| <b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:</b>           |                                 |                                 |
| I. 5 (4)—BOMBAY GOVERNMENT . . . . .  |                                 |                                 |
| { Voted . . . . .   | 64,800                          | 51,000                          |
| { Non-voted . . . . .   | 28,700                          | 15,600                          |
| <b>TOTAL FOR ESTABLISHMENTS . . . . .</b>   | 93,500                          | 66,600                          |
| <b>J.—TOOLS AND PLANT:</b>  |                                 |                                 |
| <b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b> |                                 |                                 |
| { Voted . . . . .   | 7,800                           | 6,400                           |
| { Non-voted . . . . .   | 3,600                           | 2,000                           |
| <b>TOTAL . . . . .</b>  | 11,400                          | 8,400                           |
| <b>K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>   |                                 |                                 |
| <i>Grant-in-aid to St. Thomas Cathedral Bombay . . . . .</i>                                  | 2,600                           | 2,600                           |
| <i>Grant-in-aid to Treasuries in Mahi Kantha Agency . . . . .</i>                             |                                 | 600                             |
| <b>TOTAL FOR BOMBAY</b>   |                                 |                                 |
| { Voted . . . . .   | 3,47,300                        | 2,69,900                        |
| { Non-voted . . . . .   | 1,54,700                        | 35,100                          |
|   | <b>5,02,000</b>                 | <b>3,55,000</b>                 |

|  | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|---------------------------------|---------------------------------|
|  | Rs.                             | Rs.                             |
| <b>WESTERN INDIA STATES AGENCY.</b>  |                                 |                                 |
| <b>A.—ORIGINAL WORKS—BUILDINGS:</b>  |                                 |                                 |
| <b>A. 1.—GENERAL ADMINISTRATION:</b>   |                                 |                                 |
| <i>Minor Works . . . . .</i>   | 2,600                           | 8,000                           |
| <b>A. 2.—OTHER HEADS:</b>  |                                 |                                 |
| <b>JAILS AND CONVICT SETTLEMENTS:</b>  |                                 |                                 |
| <i>Minor Works . . . . .</i>   | 1,300                           | 100                             |
| <b>POLICE:</b>   |                                 |                                 |
| <i>Minor Works . . . . .</i>   | 1,200                           | 600                             |
| <b>MEDICAL—</b>  |                                 |                                 |
| <i>Minor Works . . . . .</i>   | 1,800                           | 1,400                           |
| <b>ECCLESIASTICAL—</b>   |                                 |                                 |
| <i>Minor Works . . . . .</i>   | 100                             | ..                              |
| <b>ADMINISTRATION OF JUSTICE—</b>  |                                 |                                 |
| <i>Minor Works . . . . .</i>   | 200                             | ..                              |
| <b>POLITICAL—</b>  |                                 |                                 |
| <i>Minor Works . . . . .</i>   | 700                             | ..                              |
| <b>A. 3.—CIVIL WORKS—</b>  |                                 |                                 |
| <b>A. 3 (1)—BUILDINGS:</b>   |                                 |                                 |
| <i>Minor Works . . . . .</i>   | 100                             | ..                              |
| <b>TOTAL FOR ORIGINAL WORKS . . . . .</b>  | <b>8,000</b>                    | <b>10,000</b>                   |
| <b>E.—REPAIRS—BUILDINGS:</b>   |                                 |                                 |
| <b>E. 7.—ELSEWHERE . . . . .</b>   | <b>34,500</b>                   | <b>33,000</b>                   |
| <b>L.—ESTABLISHMENTS:</b>  |                                 |                                 |
| <b>L. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:</b>                              |                                 |                                 |
| <b>L. 2 (4)—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY:</b> |                                 |                                 |
| <i>Proportionate share of the cost of the Superintending Engineer, Rajputana, and his staff . . . . .</i>    | 6,400                           | ..                              |
| <b>L. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>                         |                                 |                                 |
| <b>L. 5. (13)—KATHIAWAR CONSOLIDATED LOCAL FUND . . . . .</b>  | <b>7,400</b>                    | <b>8,300</b>                    |
| <b>TOTAL FOR ESTABLISHMENT . . . . .</b>   | <b>13,800</b>                   | <b>8,300</b>                    |

|   | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| <b>WESTERN INDIA STATES AGENCY—concl'd.</b>   |                                 |                                 |
| <b>J.—TOOLS AND PLANT:</b>  |                                 |                                 |
| <b>J. 3.—TOOLS AND PLANT<br/>          CHARGES CREDITED<br/>          TO OTHER GOVERN-<br/>          MENTS, DEPART-<br/>          MENTS, ETC.</b> | 700                             | 700                             |
| <b>TOTAL FOR THE WESTERN INDIA<br/>STATES AGENCY</b>  | <b>57,000</b>                   | <b>57,000</b>                   |

**ADEN.**

|  |    |        |
|--|----|--------|
| <b>A.—ORIGINAL WORKS—BUILDINGS:</b>  |    |        |
| <b>A. 1.—GENERAL ADMINIS-<br/>          TRATION:</b>   |    |        |
| Minor Works  | .. | 800    |
| <b>A. 2.—OTHER HEADS:</b>  |    |        |
| <b>POLITICAL—</b>  |    |        |
| Minor Works  | .. | 500    |
| <b>POLICE—</b>   |    |        |
| Minor Works  | .. | 6,700  |
| <b>EXCISE—</b>   |    |        |
| Minor Works  | .. | 400    |
| <b>MEDICAL—</b>  |    |        |
| Major Works  | .. | 13,000 |
| Minor Works  | .. | 600    |
| <b>TOTAL ORIGINAL WORKS</b>  | .. | 9,000  |
| { Voted  | .. | 13,000 |
| { Non-voted  | .. | 22,000 |
| <b>E.—REPAIRS—BUILDINGS:</b>   |    |        |
| <b>E. 7.—ELSEWHERE</b>   | .. | 40,000 |
| { Voted  | .. | 12,000 |
| { Non-voted  | .. | 52,000 |
| <b>F.—REPAIRS—COMMUNICATIONS:</b>  |    |        |
| <b>F. 5.—ELSEWHERE</b>   | .. | 23,000 |
| { Voted  | .. | 23,000 |
| { Non-voted  | .. | 63,000 |
| <b>TOTAL FOR REPAIRS</b>   | .. | 12,000 |
| { Voted  | .. | 75,000 |
| { Non-voted  | .. | 75,000 |
| <b>I.—ESTABLISHMENTS:</b>  |    |        |
| <b>I. 5.—ESTABLISHMENT CHARGES<br/>          CREDITED TO OTHER<br/>          GOVERNMENTS, DEPART-<br/>          MENTS, ETC.:</b> |    |        |
| <b>I. 5 (18).—ADEN PORT<br/>          TRUST</b>  | .. | 16,800 |
| { Voted  | .. | 5,700  |
| { Non-voted  | .. | 22,500 |

|   | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| <b>ADEN—contd.</b>  |                                 |                                 |
| <b>J.—TOOLS AND PLANT :</b>   |                                 |                                 |
| <b>J. 3.—TOOLS AND PLANT<br/>  CHARGES CREDITED TO<br/>  OTHER GOVERNMENTS,<br/>  DEPARTMENTS, (Voted<br/>  ETC. . . . . (Non-voted</b> | ..                              | 1,100                           |
|   | ..                              | 400                             |
|   | ..                              | 1,500                           |
|   | ..                              | 89,000                          |
| <b>TOTAL FOR ADEN</b> <b>{ Voted</b>  | ..                              | 89,000                          |
|   | ..                              | 31,100                          |
|   | ..                              | 1,21,000                        |
|   | ..                              |                                 |
| <b>BENGAL, INCLUDING SIKKIM.</b>  |                                 |                                 |
| <b>A.—ORIGINAL WORKS—BUILDINGS :</b>  |                                 |                                 |
| <b>A. 2.—OTHER HEADS :</b>  |                                 |                                 |
| <b>CUSTOMS—</b>   |                                 |                                 |
| Minor works . . . . .   | 500                             | 500                             |
| <b>ECCLESIASTICAL—</b>  |                                 |                                 |
| Minor Works . . . . .   | 1,500                           | 1,000                           |
| <b>TAXES—</b>   |                                 |                                 |
| Minor Works . . . . .   | 1,000                           | 1,000                           |
| <b>SALT—</b>  |                                 |                                 |
| Minor Works . . . . .   | 500                             | 1,000                           |
| <b>AUDIT—Minor Works . . . . .</b>  | 1,000                           | 1,000                           |
| <b>CURRENCY—Minor Works . . . . .</b>   | 2,500                           | 4,500                           |
| <b>SCIENTIFIC DEPARTMENTS :</b>   |                                 |                                 |
| Minor Works . . . . .   | 5,000                           | 5,000                           |
| <b>MINT—Minor Works . . . . .</b>   | 500                             | 1,000                           |
| <b>STATIONERY AND<br/>    PRINTING—</b>   |                                 |                                 |
| Minor Works . . . . .   | 1,500                           | 1,000                           |
| <b>MISCELLANEOUS DE-<br/>    PARTMENTS—</b>   |                                 |                                 |
| Minor Works . . . . .   | 1,000                           | 1,000                           |
| <b>A. 3.—CIVIL WORKS—</b>   |                                 |                                 |
| <b>A. 3. (1)—BUILDINGS.</b>   |                                 |                                 |
| Minor Works . . . . .   | 500                             | 500                             |
| <b>TOTAL FOR ORIGINAL</b> { Voted .   | 14,000                          | 16,500                          |
| <b>WORKS—BUILDINGS</b> { Non-voted  | 1,500                           | 1,000                           |
|   | 15,500                          | 17,500                          |
| <b>B.—ORIGINAL WORKS—COMMUNICATIONS :</b>   |                                 |                                 |
| <b>B. 1.—MISCELLANEOUS<br/>  CHARGES: MAJOR WORKS</b>   | ..                              | 24,100                          |
|   | ..                              | 24,100                          |
| <b>D.—RESERVE WITH LOCAL<br/>GOVERNMENTS FOR<br/>ORIGINAL WORKS .</b>   | 5,000                           | 4,000                           |
| <b>TOTAL FOR ORIGINAL WORKS</b> { Voted .   | 19,000                          | 44,600                          |
| { Non-voted   | 1,500                           | 1,000                           |
|   | 20,500                          | 45,600                          |

| NUMBERS.                                  |                        | Budget<br>Estimate,<br>1932-33.                                      | Budget<br>Estimate,<br>1933-34. |               |
|---|------------------------|--|---------------------------------|---------------|
| 1932-<br>33.                              | 1933-<br>34.           |  |                                 |               |
|   |                        | Rs.  | Rs.                             |               |
| <b>BENGAL, INCLUDING SIKKIM—contd.</b>    |                        |  |                                 |               |
| <b>E.—REPAIRS—BUILDINGS:</b>              |                        |  |                                 |               |
| E. 5.—BENGAL                              | { Voted .<br>Non-voted | 4,59,000<br>28,000   | 4,50,000<br>21,000              |               |
| <b>F.—REPAIRS—COMMUNICATIONS:</b>         |                        |  |                                 |               |
| F. 5.—ELSEWHERE                           |                        | 1,50,000   | 1,55,000                        |               |
| <b>TOTAL FOR REPAIRS</b>                  | { Voted .<br>Non-voted | 6,09,000<br>28,000   | 6,05,000<br>21,000              |               |
|   |                        | <u>6,37,000</u>  | <u>6,26,000</u>                 |               |
| <b>G.—ESTABLISHMENTS:</b>                 |                        |  |                                 |               |
| <b>I. 3.—EXECUTIVE ESTABLISHMENTS:</b>    |                        |  |                                 |               |
| <b>I. 3 (1).—PAY OF OFFICERS:</b>         |                        |  |                                 |               |
| 1   | 1                      | Assistant Engineer . . . . .   | 6,000                           | 6,200         |
|   |                        | Deduct—Emergency deductions from pay . . . . .                       | —600                            | —400          |
| <u>1</u>                                  | <u>1</u>               |  | <u>5,400</u>                    | <u>5,800</u>  |
| <b>I. 3 (2).—PAY OF ESTABLISHMENTS:</b>   |                        |  |                                 |               |
| 6   | 6                      | Clerks (3), duffry (1), peon (1) and treasure guard (1) . . . . .    | 6,100                           | 6,100         |
| <b>TEMPORARY ESTABLISHMENT:</b>           |                        |  |                                 |               |
| 1   | 1                      | Sub-Assistant Surgeon . . . . .                                      | 2,100                           | 2,200         |
| 6   | 6                      | Upper Subordinate (1) and Sub-Overseers (5) . . . . .                | 6,300                           | 6,100         |
| 12  | 12                     | Storekeeper (1), clerks (5), draftsman (1) and menials (5) . . . . . | 7,300                           | 7,200         |
|   |                        | Deduct—Emergency deductions from pay . . . . .                       | —1,800                          | —600          |
| <u>25</u>                                 | <u>25</u>              |  | <u>20,000</u>                   | <u>21,000</u> |
| <b>I. 3 (3).—OTHER CHARGES:</b>           |                        |  |                                 |               |
|   |                        | Travelling allowance . . . . .                                       | 5,600                           | 5,600         |
|   |                        | Contingencies . . . . .  | 4,100                           | 3,600         |
|   |                        | Supplies and Services (Medical Stores) . . . . .                     | 600                             | 600           |
|   |                        |  | <u>10,300</u>                   | <u>9,800</u>  |
| <b>TOTAL FOR EXECUTIVE ESTABLISHMENTS</b> |                        | <u>35,700</u>  | <u>36,600</u>                   |               |

| NUMBERS.<br>1932-1933-<br>23. 24.  | Budget<br>Estimate,<br>1932-33.   | Budget<br>Estimate,<br>1933-34. |
|--|---|---------------------------------|
|  | Rs.   | Rs.                             |
| <b>BENGAL, INCLUDING SIKKIM—concl'd.</b>   |   |                                 |
| <b>I.—ESTABLISHMENTS—concl'd.</b>  |   |                                 |
| <b>I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b> |   |                                 |
| <b>I. 4 (1).—OTHER INDIAN CHARGES:</b>   |   |                                 |
|  | Pay of establishment of the Imperial Secretariat Buildings, Calcutta:                                   |                                 |
| 1-1  | Fire Inspector . . . . .  | 5,700                           |
| 1-1  | Caretaker . . . . .   | 5,800                           |
| 6-6  | Gate durwans . . . . .  |                                 |
| 1-1  | Khalasi . . . . .   |                                 |
|  | Contingencies . . . . .   | 7,600                           |
|  | Deduct—Emergency deductions from pay . . . . .  | —500                            |
| <b>9-9</b>   | <b>TOTAL FOR OTHER ESTABLISHMENTS</b>   | <b>14,400</b>                   |
| <b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>     |   |                                 |
|  | <b>I. 5 (5).—BENGAL GOVERNMENT . . . . .</b>  |                                 |
|  | { Voted . . . . .   | 74,400                          |
|  | { Non-voted . . . . .   | 8,000                           |
|  | <b>I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b>   | <b>—6,100</b>                   |
|  | TOTAL FOR ESTABLISHMENTS { Voted . . . . .  | 1,18,800                        |
|  | { Non-voted . . . . .   | 6,000                           |
|  | <b>1,21,800</b>   | <b>1,21,800</b>                 |
| <b>J.—TOOLS AND PLANT:</b>   |   |                                 |
|  | <b>J. 1.—NEW SUPPLIES . . . . .</b>   | <b>1,600</b>                    |
|  | <b>J. 2.—REPAIRS AND CARRIAGE . . . . .</b>   | <b>400</b>                      |
|  | <b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted . . . . .</b> | <b>7,200</b>                    |
|  | { Non-voted . . . . .   | <b>500</b>                      |
|  | TOTAL FOR TOOLS AND PLANT. { Voted . . . . .  | 9,200                           |
|  | { Non-voted . . . . .   | 500                             |
|  | <b>9,700</b>  | <b>8,600</b>                    |
| <b>TOTAL FOR BENGAL, INCLUDING SIKKIM . . . . .</b>                                      |   |                                 |
|  | { Voted . . . . .   | 7,54,000                        |
|  | { Non-voted . . . . .   | 35,000                          |
|  | <b>7,89,000</b>   | <b>7,89,000</b>                 |
|  |   | <b>8,02,000</b>                 |

|   | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| <b>GILGIT.</b>  |                                 |                                 |
| <b>A.—ORIGINAL WORKS—BUILDINGS:</b>   |                                 |                                 |
| <b>A 2.—OTHER HEADS:</b>  |                                 |                                 |
| <b>POLITICAL:</b>   |                                 |                                 |
| Minor Works . . . . .   | 1,000                           | 2,500                           |
| <b>A. 3.—CIVIL WORKS:</b>   |                                 |                                 |
| <b>A. 3 (1).—BUILDINGS:</b>   |                                 |                                 |
| Minor Works . . . . .   |                                 | 100                             |
| <b>B.—ORIGINAL WORKS—COMMUNICATIONS:</b>  |                                 |                                 |
| <b>B. 1.—MISCELLANEOUS CHARGES.</b>   | 600                             | 700                             |
| <b>C.—ORIGINAL WORKS—MISCELLANEOUS:</b>   |                                 |                                 |
| Minor Works . . . . .   | 1,900                           | —                               |
| <b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . . . .</b>                         | —                               | 700                             |
| <b>TOTAL FOR ORIGINAL WORKS . . . . .</b>   | 3,500                           | 4,000                           |
| <b>E.—REPAIRS—BUILDINGS:</b>  |                                 |                                 |
| <b>E. 7.—ELSEWHERE . . . . .</b>  | 10,000                          | 10,000                          |
| <b>F.—REPAIRS—COMMUNICATIONS:</b>   |                                 |                                 |
| <b>F. 5.—ELSEWHERE . . . . .</b>  | 19,500                          | 20,000                          |
| <b>TOTAL FOR REPAIRS . . . . .</b>  | 29,500                          | 30,000                          |
| <b>I.—ESTABLISHMENTS:</b>   |                                 |                                 |
| <b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>          |                                 |                                 |
| <b>I. 5 (12).—KASHMIR DARBAR (GILGIT WORKS)</b>   | 24,000                          | 24,000                          |
| <b>J.—TOOLS AND PLANT:</b>  |                                 |                                 |
| <b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .</b> | 1,000                           | 1,000                           |
| <b>TOTAL FOR GILGIT AGENCY . . . . .</b>  | 58,000                          | 59,000                          |

**BURMA.**

|   |       |       |
|---|-------|-------|
| <b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS . . . . .</b> | 4,500 | 4,500 |
| { Voted . . . . .   | 1,000 | 1,500 |
| { Non-voted . . . . .   |       |       |
|   | 5,500 | 6,000 |



|  | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|---------------------------------|---------------------------------|
|  | Rs.                             | Rs.                             |
| <b>BURMA—concl'd.</b>  |                                 |                                 |
| <b>E.—REPAIRS—BUILDINGS:</b>   |                                 |                                 |
| E. 7.—ELSEWHERE  |                                 |                                 |
| { Voted  | ..                              | 38,000                          |
| { Non-voted  | ..                              | 10,000                          |
|  | —                               | 48,000                          |
|  | —                               | —                               |
| <b>H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS</b>                                 |                                 |                                 |
| { Voted  | 38,000                          | ..                              |
| { Non-voted  | 10,000                          | ..                              |
|  | 48,000                          | ..                              |
|  | —                               | —                               |
| <b>L.—ESTABLISHMENTS:</b>  |                                 |                                 |
| <b>L. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |                                 |                                 |
| L. 5 (8)—BURMA GOVERNMENT  |                                 |                                 |
| { Voted  | 9,200                           | 9,000                           |
| { Non-voted  | 2,400                           | 2,400                           |
|  | 11,600                          | 11,400                          |
|  | —                               | —                               |
| <b>J.—TOOLS AND PLANT:</b>   |                                 |                                 |
| J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.       |                                 |                                 |
| { Voted  | 700                             | 500                             |
| { Non-voted  | 200                             | 100                             |
|  | 900                             | 600                             |
|  | —                               | —                               |
| <b>TOTAL FOR BURMA</b>   | 52,400                          | 52,000                          |
| { Voted  | 13,500                          | 14,000                          |
| { Non-voted  | 38,900                          | 38,000                          |
|  | 66,000                          | 66,000                          |
|  | —                               | —                               |

|   | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| <b>BIHAR AND ORISSA.</b>  |                                 |                                 |
| <b>A.—ORIGINAL WORKS—BUILDINGS:</b>   |                                 |                                 |
| <b>A. 2.—OTHER HEADS :</b>  |                                 |                                 |
| <b>AGRICULTURE :</b>  |                                 |                                 |
| Minor Works . . . .   | 1,500                           | 2,000                           |
| <b>ECCLESIASTICAL :</b>   |                                 |                                 |
| Minor Works . . . .   | 500                             | 400                             |
| <b>POLITICAL :</b>  |                                 |                                 |
| Minor Works . . . .   | 1,000                           | 2,000                           |
| <b>SCIENTIFIC DEPARTMENTS :</b>   |                                 |                                 |
| Minor Works . . . .   | 2,000                           | 21,000                          |
|   | <hr/>                           | <hr/>                           |
| <b>TOTAL FOR ORIGINAL WORKS BUILDINGS.</b>  | 4,500                           | 25,000                          |
|   | 500                             | 400                             |
|   | <hr/>                           | <hr/>                           |
|   | 5,000                           | 25,400                          |
|   | <hr/>                           | <hr/>                           |
| <b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS</b>                           | ..                              | 600                             |
|   | <hr/>                           | <hr/>                           |
| <b>TOTAL FOR ORIGINAL WORKS</b>   | 4,500                           | 25,600                          |
|   | 500                             | 400                             |
|   | <hr/>                           | <hr/>                           |
|   | 5,000                           | 26,000                          |
|   | <hr/>                           | <hr/>                           |
| <b>E.—REPAIRS—BUILDINGS :</b>   |                                 |                                 |
| <b>E. 7.—ELSEWHERE</b>  | 39,500                          | 43,800                          |
|   | 6,000                           | 6,200                           |
|   | <hr/>                           | <hr/>                           |
| <b>TOTAL FOR REPAIRS</b>  | 39,500                          | 43,800                          |
|   | 6,000                           | 6,200                           |
|   | <hr/>                           | <hr/>                           |
|   | 45,500                          | 50,000                          |
|   | <hr/>                           | <hr/>                           |
| <b>I.—ESTABLISHMENTS :</b>  |                                 |                                 |
| <b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b> |                                 |                                 |
| <b>I. 5 (9).—BIHAR AND ORISSA GOVERNMENT</b>  | 9,600                           | 14,200                          |
|   | 1,200                           | 1,600                           |
|   | <hr/>                           | <hr/>                           |
|   | 10,800                          | 15,800                          |
|   | <hr/>                           | <hr/>                           |

|  | Budget<br>Estimate,<br>1933-33. | Budget<br>Estimate,<br>1933-34. |
|--|---------------------------------|---------------------------------|
|  | Rs.                             | Rs.                             |
| <b>BIHAR AND ORISSA—concl'd.</b>   |                                 |                                 |
| <b>J.—TOOLS AND PLANT :</b>  |                                 |                                 |
| <b>J. 3.—TOOLS AND PLANT<br/>CHARGES CREDITED<br/>TO OTHER GOVERN-<br/>MENTS, ETC. { Voted . . . . .</b> | 600                             | 1,100                           |
| <b>{ Non-voted . . . . .</b>   | 100                             | 100                             |
|  | 700                             | 1,200                           |
| <b>TOTAL FOR BIHAR AND<br/>ORISSA { Voted . . . . .</b>  | 54,200                          | 84,700                          |
| <b>{ Non-voted . . . . .</b>   | 7,800                           | 8,300                           |
|  | 62,000                          | 93,000                          |

**CENTRAL PROVINCES**

|   |        |        |
|---|--------|--------|
| <b>A.—ORIGINAL WORKS—BUILDINGS :</b>              |        |        |
| <b>A. 2.—OTHER HEADS :</b>                        |        |        |
| <b>ECCLESIASTICAL :</b>                           |        |        |
| <b>Minor Works</b>                                | 600    | ..     |
| <b>SCIENTIFIC DEPARTMENTS :</b>                   |        |        |
| <b>Minor Works</b>                                | 400    | ..     |
| <b>TOTAL { Voted . . . . .</b>                    | 400    | ..     |
| <b>{ Non-voted . . . . .</b>                      | 600    | ..     |
| <b>TOTAL FOR ORIGINAL WORKS { Voted . . . . .</b> | 400    | ..     |
| <b>{ Non-voted . . . . .</b>                      | 600    | ..     |
|   | 1,000  | ..     |
| <b>E.—REPAIRS—BUILDINGS :</b>                     |        |        |
| <b>E.7.—ELSEWHERE { Voted . . . . .</b>           | 2,500  | 3,000  |
| <b>{ Non-voted . . . . .</b>                      | 9,200  | 9,800  |
|   | 11,700 | 12,800 |
| <b>TOTAL FOR REPAIRS { Voted . . . . .</b>        | 2,500  | 3,000  |
| <b>{ Non-voted . . . . .</b>                      | 9,200  | 9,800  |
|   | 11,700 | 12,800 |

|                                    | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|------------------------------------|---------------------------------|---------------------------------|
|                                    | Rs.                             | Rs.                             |
| <b>CENTRAL PROVINCES—concl'd.</b>  |                                 |                                 |
| <b>I.—ESTABLISHMENTS :</b>         |                                 |                                 |
| <b>I. 5.—ESTABLISHMENT</b>         |                                 |                                 |
| <b>CHARGES CREDITED</b>            |                                 |                                 |
| <b>TO OTHER GOVERN-</b>            |                                 |                                 |
| <b>MENTS, DEPART-</b>              |                                 |                                 |
| <b>MENTS, ETC. :</b>               |                                 |                                 |
| <b>I. 5 (10).—CENTRAL PROV-</b>    |                                 |                                 |
| <b>INCES GOV. { Voted</b>          |                                 |                                 |
|                                    | 600                             | 900                             |
| <b>ERNMENT { Non-voted</b>         |                                 |                                 |
|                                    | 2,100                           | 2,800                           |
|                                    | 2,700                           | 3,700                           |
| <b>J.—TOOLS AND PLANT :</b>        |                                 |                                 |
| <b>J. 3.—TOOLS AND PLANT</b>       |                                 |                                 |
| <b>CHARGES CREDITED</b>            |                                 |                                 |
| <b>TO OTHER GOVERN-</b>            |                                 |                                 |
| <b>MENTS, DEPART-</b>              |                                 |                                 |
| <b>MENTS, ETC. { Voted</b>         |                                 |                                 |
|                                    | 100                             | 100                             |
| <b>{ Non-voted</b>                 |                                 |                                 |
|                                    | 200                             | 200                             |
|                                    | 300                             | 300                             |
| <b>K.—GRANTS-IN-AID, CONTRIBU-</b> |                                 |                                 |
| <b>TIONS, ETC. :</b>               |                                 |                                 |
| <i>Payments to District</i>        |                                 |                                 |
| <i>Boards for the main-</i>        |                                 |                                 |
| <i>tenance of cemeteries</i>       |                                 |                                 |
|                                    | 300                             | 200                             |
| <b>TOTAL FOR CENTRAL ( Voted</b>   |                                 |                                 |
|                                    | 3,600                           | 4,000                           |
| <b>PROVINCES . . { Non-voted</b>   |                                 |                                 |
|                                    | 12,400                          | 13,000                          |
|                                    | 16,000                          | 17,000                          |

**NORTH-WEST FRONTIER PROVINCE.**

|   |    |       |
|---|----|-------|
| <b>A.—ORIGINAL WORKS—BUILDINGS :</b>    |    |       |
| <b>A. 2.—OTHER HEADS :</b>              |    |       |
| <b>ECCLESIASTICAL :</b>                 |    |       |
| Minor Works                             |    |       |
|   | .. | 2,000 |
| <b>SCIENTIFIC DEPARTMENTS :</b>         |    |       |
| Minor Works                             |    |       |
|   | .. | 200   |
| <b>TOTAL FOR ORIGINAL WORKS { Voted</b> |    |       |
|   | .. | 200   |
| <b>{ Non-voted</b>                      |    |       |
|   | .. | 2,000 |
|   | .. | 2,200 |
| <b>E.—REPAIRS—BUILDINGS :</b>           |    |       |
| <b>E. 7.—ELSEWHERE { Voted</b>          |    |       |
|   | .. | 300   |
| <b>{ Non-voted</b>                      |    |       |
|   | .. | 3,400 |
| <b>TOTAL FOR REPAIRS { Voted</b>        |    |       |
|   | .. | 300   |
| <b>{ Non-voted</b>                      |    |       |
|   | .. | 3,400 |
|   | .. | 3,700 |

|   | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------------------|---------------------------------|
|   | Rs.                             | Rs.                             |
| <b>NORTH-WEST FRONTIER PROVINCE—concl.</b>  |                                 |                                 |
| <b>I.—ESTABLISHMENTS :</b>  |                                 |                                 |
| <b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>   |                                 |                                 |
| I. 5 (17)—N. W. F. PROVINCE   | { Voted ..                      | 100                             |
|   | { Non-voted ..                  | 900                             |
|   | ..                              | 1,000                           |
| <b>J.—TOOLS AND PLANT :</b>   |                                 |                                 |
| <b>J. 2.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b> |                                 |                                 |
|   | Non-voted ..                    | 100                             |
|   | ..                              | 100                             |
| TOTAL FOR N. W. F. P.   | { Voted ..                      | 600                             |
|   | { Non-voted ..                  | 6,400                           |
|   | ..                              | 7,000                           |

**ASSAM.**

|  |                             |        |
|--|-----------------------------|--------|
| <b>A.—ORIGINAL WORKS—BUILDINGS :</b>                         |                             |        |
| <b>A. 2.—OTHER HEADS :</b>                                   |                             |        |
| <b>SCIENTIFIC DEPARTMENTS :</b>                              |                             |        |
| Minor Works . . . . .  | ..                          | 500    |
| <b>TOTAL</b> . . . . .                                       | -                           | 500    |
|  | ..                          | 500    |
| <b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS.</b> |                             |        |
|  | 3,500                       | 3,500  |
| <b>TOTAL FOR ORIGINAL WORKS—BUILDINGS</b> —Voted             | 3,500                       | 4,000  |
|  | 3,500                       | 4,000  |
| <b>E.—REPAIRS—BUILDINGS :</b>                                |                             |        |
| E. 7—ELSEWHERE   | { Voted . . . . . 17,500    | 20,000 |
|  | { Non-voted . . . . . 4,500 | 2,300  |
|  | 22,000                      | 22,300 |

|   | Budget<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|--|--|
| <b>ASSAM—concl'd.</b>   |  |  |
| <b>F.—REPAIRS—COMMUNICATIONS :</b>  |  |  |
| F. 5.—ELSEWHERE . . . . .   | 3,000                                  | 2,700                                  |
| TOTAL FOR REPAIRS { Voted . . . . .   | 20,500                                 | 22,700                                 |
| { Non-voted . . . . .   | 4,500                                  | 2,300                                  |
|   | 25,000                                 | 25,000                                 |
| <b>I.—ESTABLISHMENTS :</b>  |  |  |
| <b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>                   |  |  |
| I. 5 (11).—ASSAM GOVERNMENT { Voted . . . . .   | 5,200                                  | 6,000                                  |
| { Non-voted . . . . .   | 900                                    | 500                                    |
|   | 6,100                                  | 6,500                                  |
| <b>J.—TOOLS AND PLANT :</b>   |  |  |
| <b>J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted . . . . .</b> |  |  |
| { Non-voted . . . . .   | 300                                    | 400                                    |
|   | 100                                    | 100                                    |
|   | 400                                    | 500                                    |
| <b>L.—SUSPENSE :</b>  |  |  |
| <b>L. 1.—STOCK :</b>  |  |  |
| L. 1 (1)—CHARGES . . . . .  | 5,000                                  | 2,000                                  |
| L. 1(2)—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS . . . . .  | —5,000                                 | —2,000                                 |
| <b>L. 2.—OTHER SUSPENSE ACCOUNTS :</b>  |  |  |
| L. 2(1)—CHARGES . . . . .   | 4,500                                  | 1,000                                  |
| L. 2(2)—DEDUCT—RECOVERIES . . . . .   | —4,500                                 | —1,000                                 |
| TOTAL FOR SUSPENSE . . . . .  | ..                                     | ..                                     |
| TOTAL FOR ASSAM . { Voted . . . . .   | 29,500                                 | 33,100                                 |
| { Non-voted . . . . .   | 5,500                                  | 2,900                                  |
|   | 35,000                                 | 36,000                                 |
| <b>PROBABLE SAVINGS (GENERAL) :</b>   |  |  |
| <b>S.—DEDUCT—PROBABLE SAVINGS { Voted . . . . .</b>   | —1,00,000                              | —30,000                                |
| { Non-voted . . . . .   | —1,00,000                              | —20,000                                |
| TOTAL FOR PROBABLE SAVINGS (GENERAL) . . . . .  | —2,00,000                              | —50,000                                |

**II-A.—MAJOR WORKS, included in Part III :—**

| Particulars of the work.  | Estimated cost of the work. | Probable outlay to end of 1932-33, if any. |                          |          | Total.          | Grant for 1933-34. |
|---|-----------------------------|--|--------------------------|----------|-----------------|--------------------|
|   |                             | Expenditure to end of 1931-32.             | Probable during 1932-33. | Probable |                 |                    |
|   | Rs.                         | Rs.  | Rs.                      | Rs.      | Rs.             |                    |
| <b>VICEREGAL ESTATES.</b>   |                             |  |                          |          |                 |                    |
| <b>General Administration :</b>   |                             |  |                          |          |                 |                    |
| <b>Buildings :</b>  |                             |  |                          |          |                 |                    |
| <b>Furniture :</b>  |                             |  |                          |          |                 |                    |
| Annual normal grant . . . . .   | 74,500                      | ..   | --                       | ..       | 74,500          |                    |
| <b>TOTAL FOR VICEREGAL ESTATES.</b>   |                             |  |                          |          | <u>74,500</u>   |                    |
| <b>PERSIAN GULF.</b>  |                             |  |                          |          |                 |                    |
| <b>BUILDINGS.</b>   |                             |  |                          |          |                 |                    |
| <i>Political—</i>   |                             |  |                          |          |                 |                    |
| <i>Construction of the Agency Buildings at Koweit . . . . .</i>   |                             |  |                          |          |                 |                    |
|   | 1,64,493                    | 20,000                                     | 40,000                   | 60,000   | <u>1,04,500</u> |                    |
| <b>TOTAL FOR PERSIAN GULF . . . . .</b>   |                             |  |                          |          | <u>1,04,500</u> |                    |
| <b>BALUCHISTAN.</b>   |                             |  |                          |          |                 |                    |
| <b>BUILDINGS.</b>   |                             |  |                          |          |                 |                    |
| <b>General Administration :</b>   |                             |  |                          |          |                 |                    |
| <b>Construction of Tahsil buildings at Usta, Nasirabad . . . . .</b>                                    |                             |  |                          |          |                 |                    |
|   | 29,540                      | ..   | --                       | --       | (a)29,500       |                    |
| <b>Accommodation for Seed Farm establishment, Nasirabad . . . . .</b>                                   |                             |  |                          |          |                 |                    |
|   | 25,000                      | ..   | --                       | ..       | (a)25,000       |                    |
| <b>TOTAL BUILDINGS . . . . .</b>  |                             |  |                          |          | <u>54,500</u>   |                    |
| <b>COMMUNICATIONS.</b>  |                             |  |                          |          |                 |                    |
| <b>Feeder Roads in connection with the Colonization Scheme at Nasirabad . . . . .</b>                   |                             |  |                          |          |                 |                    |
|   | ..                          | ..   | ..                       | --       | (a)55,000       |                    |
| <b>TOTAL COMMUNICATIONS . . . . .</b>   |                             |  |                          |          | <u>55,000</u>   |                    |
| <b>MISCELLANEOUS.</b>   |                             |  |                          |          |                 |                    |
| <b>Improvements to Water-Supply, Sibi . . . . .</b>   |                             |  |                          |          |                 |                    |
|   | 1,40,000                    | ..   | ..                       | --       | (b)1,40,000     |                    |
| <b>TOTAL MISCELLANEOUS . . . . .</b>  |                             |  |                          |          | <u>1,40,000</u> |                    |
| <b>TOTAL FOR BALUCHISTAN . . . . .</b>  |                             |  |                          |          | <u>2,49,500</u> |                    |
| <b>MADRAS.</b>  |                             |  |                          |          |                 |                    |
| <b>BUILDINGS.</b>   |                             |  |                          |          |                 |                    |
| <b>Customs :</b>  |                             |  |                          |          |                 |                    |
| <b>Construction of a circle office and quarters for the customs officers at Kandamangalam . . . . .</b> |                             |  |                          |          |                 |                    |
|   | 98,000                      | 29,999                                     | 59,000                   | 88,999   | 4,000           |                    |
| <b>TOTAL FOR MADRAS . . . . .</b>   |                             |  |                          |          | <u>4,000</u>    |                    |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 5, pages 294-299, paragraph 4.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 5, pages 126-127

| Particulars of the work.   | Estimated<br>cost of the<br>work. | Probable outlay to end of<br>1932-33, if any. |                                | Total. | Grant<br>for<br>1933-34. |
|--|-----------------------------------|---|--------------------------------|--------|--------------------------|
|  |                                   | Expendi-<br>ture to end<br>of 1931-32.        | Probable<br>during<br>1932-33. |        |                          |
|  | Rs.                               | Rs.   | Rs.                            | Rs.    | Rs.                      |
| <b>BOMBAY.</b>   |                                   |   |                                |        |                          |
| <b>BUILDINGS.</b>  |                                   |   |                                |        |                          |
| <b>POLICE:</b>   |                                   |   |                                |        |                          |
| Construction of an office and quarters for<br>the Police at Dhaboda . . . . .              | 43,000                            | ..  | 4,000                          | 4,000  | 23,300                   |
| <b>TOTAL FOR BOMBAY . . . . .</b>  |                                   |   |                                |        | <u>23,300</u>            |
| <b>ADEN.</b>   |                                   |   |                                |        |                          |
| <b>BUILDINGS.</b>  |                                   |   |                                |        |                          |
| <b>Medical:</b>  |                                   |   |                                |        |                          |
| <i>Additions and alterations to Civil<br/>Hospital at Aden . . . . .</i>                   | 1,25,551                          | 61,075  | 29,100                         | 90,175 | 13,000                   |
| <b>TOTAL FOR ADEN . . . . .</b>  |                                   |   |                                |        | <u>13,000</u>            |
| <b>BENGAL, INCLUDING SIKKIM.</b>   |                                   |   |                                |        |                          |
| <b>COMMUNICATIONS.</b>   |                                   |   |                                |        |                          |
| Re-construction of the suspension<br>bridge over Rung Rung Chu on<br>Lachen Road . . . . . | 24,100                            | ..  | ..                             | ..     | (a)24,100                |
| <b>TOTAL FOR BENGAL, INCLUDING SIKKIM . . . . .</b>  |                                   |   |                                |        | <u>24,100</u>            |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume IX, No. 17, page 1023, paragraph 12.



## DEMAND No. 74.

## SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted: Seventy-five Lakhs and Twenty-seven Thousand Rupees.

Non-voted: Two Crores, Seven Lakhs and Thirty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|  |             | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|-------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  |             | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>PAYMENTS IN INDIA.</b>  |             |                      |                                 |                                  |                                 |
| A.—SUPERANNUATION<br>AND RETIRED<br>ALLOWANCES   | { Non-voted | 3,97,356             | 4,29,100                        | 4,11,100                         | 4,34,300                        |
|  | { Voted     | 76,04,952            | 80,10,400                       | 83,94,100                        | 88,76,800                       |
| B.—COMPASSIONATE<br>ALLOWANCES   | { Non-voted | 2,402                | 500                             | 300                              | 500                             |
|  | { Voted .   | 1,87,585             | 78,600                          | 1,08,800                         | 1,14,900                        |
| C.—GRATUITIES  | { Non-voted | 8,692                | 1,000                           | 17,700                           | 41,000                          |
|  | { Voted .   | 1,09,353             | 1,35,400                        | 1,68,600                         | 2,46,900                        |
| D.—INDIAN CIVIL SERVICE FAMILY<br>PENSIONS.  |             | 68,074               | 59,600                          | 82,100                           | 74,500                          |
| F.—TRANSFERS TO INDIAN CIVIL<br>SERVICE (NON-EUROPEAN<br>MEMBERS) PROVIDENT FUND.                          |             | 4,44,482             | ..                              | —                                | —                               |
| G.—PENSIONS PAID IN RESPECT<br>OF THE BENGAL, BOMBAY<br>(PROVIDENT BRANCH) AND<br>MADRAS CIVIL FUNDS . . . |             | 16,519               | 13,700                          | 26,000                           | 33,200                          |
| H.—PENSIONS AND<br>ALLOWANCES<br>PAID IN RESPECT<br>OF OTHER PRO-<br>VIDENT FUNDS                          | { Non-voted | 60,780               | 66,300                          | 60,300                           | 59,800                          |
|  | { Voted .   | 2,24,454             | 1,11,000                        | 1,18,200                         | 97,800                          |
| H.—PENSIONS, ETC., UNDER WAR<br>RISK COMPENSATION<br>SCHEME . . . . .                                      |             | 37,452               | 39,000                          | 37,500                           | 37,300                          |

|  |                 | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|-----------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  |                 | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>I.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:</b> |                 |                      |                                 |                                  |                                 |
| I. 1.—CAPITAL  | { Non-voted     | 59,352               | 85,000                          | 85,500                           | 1,03,000                        |
|  | { Voted .       | 7,23,609             | 8,92,000                        | 9,10,900                         | 11,75,000                       |
| I. 2.—INTEREST   |                 | 7,81,865             | 9,80,800                        | 10,10,500                        | 12,38,000                       |
| <b>TOTAL FOR EQUATED PAYMENTS, ETC..</b>                                     |                 | <b>15,64,826</b>     | <b>19,57,800</b>                | <b>20,06,900</b>                 | <b>25,14,000</b>                |
| <b>J.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE</b>          |                 |                      |                                 |                                  |                                 |
|  | { Non-voted     | 28,411               | 50,000                          | —52,000                          | —                               |
|  | { Voted .       | 2,78,700             | 1,50,000                        | 9,50,000                         | 2,50,000                        |
| <b>K.—MISCELLANEOUS PENSIONARY PAYMENTS</b>                                  |                 |                      |                                 |                                  |                                 |
|  | { Non-voted . . | 13,333               | 300                             | —                                | ..                              |
|  | { Voted . . . . | 36,370               | 30,500                          | 28,000                           | 29,300                          |
| <b>L.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES</b>    |                 |                      |                                 |                                  |                                 |
|  |                 | 3,200                | ..                              | 3,800                            | ..                              |
| <b>PAYMENTS IN ENGLAND.</b>  |                 |                      |                                 |                                  |                                 |
| <b>M.—SUPERANNUATION AND RETIRED ALLOWANCES:</b>                             |                 |                      |                                 |                                  |                                 |
| M. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS                    | { Non-voted     | 8,31,480             | 7,78,000                        | 8,93,000                         | 7,59,000                        |
|  | { Voted .       | 38,190               | 54,000                          | 40,000                           | 48,000                          |
| M. 2.—HIGH COURT JUDGES  |                 | 1,36,970             | 1,50,000                        | 1,30,000                         | 1,10,000                        |
| M. 3.—INDIAN CIVIL SERVICE   |                 | 43,36,150            | 44,55,000                       | 42,15,000                        | 40,95,000                       |
| M. 4.—OTHER CIVIL SERVICES IN INDIA  | { Non-voted     | 51,95,530            | 48,00,000                       | 51,60,000                        | 52,00,000                       |
|  | { Voted .       | 23,97,480            | 24,20,000                       | 23,60,000                        | 23,60,000                       |
| <b>TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES</b>                       |                 | <b>1,29,35,800</b>   | <b>1,26,57,000</b>              | <b>1,27,98,000</b>               | <b>1,25,72,000</b>              |
| <b>N.—COMPASSIONATE ALLOWANCES</b>   |                 |                      |                                 |                                  |                                 |
|  | { Non-voted .   | 1,00,730             | 1,12,000                        | 1,06,000                         | 1,06,000                        |
|  | { Voted .       | 14,880               | 20,000                          | 20,000                           | 20,000                          |

|   | Actual,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Ra.                 | Ra.                             | Ra.                              | Ra.                             |
| <b>O.—INDIAN CIVIL SERVICE<br/>FAMILY PENSIONS . . . . .</b>  | 14,76,960           | 15,60,000                       | 15,60,000                        | 16,00,000                       |
| <b>P.—PENSIONS PAID IN RESPECT<br/>OF THE BENGAL, BOMBAY<br/>(PROVIDENT BRANCH), AND<br/>MADRAS CIVIL FUNDS . . . . .</b> | 27,24,960           | 26,00,000                       | 26,00,000                        | 25,60,000                       |
| <b>Q.—PENSIONS AND ALLOWANCES<br/>PAID IN RESPECT OF OTHER<br/>PROVIDENT FUNDS . . . . .</b>                              | 37,14,390           | 35,60,000                       | 35,12,000                        | 33,30,000                       |
| <b>R.—MISCELLANEOUS PENSION-<br/>ARY PAY- (Non-voted . . . . .</b>  | 9,05,070            | 8,13,000                        | 11,01,000                        | 9,49,000                        |
| <b>MENTS . . . . . (Voted . . . . .</b>   | 14,620              | 15,000                          | 15,000                           | 15,000                          |
| <b>S.—PENSIONS OF WIDOWS AND<br/>FAMILIES OF OFFICERS OF<br/>THE BENGAL PILOT SER-<br/>VICE . . . . .</b>                 | 42,290              | 50,000                          | 50,000                           | 48,000                          |
| <b>T.—LOSS OR GAIN BY<br/>EXCHANGE . . . . . (Non-voted . . . . .</b>   | 1,06,500            | ::                              | -67,000                          | =                               |
| <b>. . . . . (Voted . . . . .</b>   | 13,530              | ::                              | -8,000                           | =                               |
| <b>U.—DEDUCT—PENSIONARY CHAR-<br/>GES TRANSFERRED TO<br/>ACCOUNTS OF COMMER-<br/>CIAL DEPARTMENTS:</b>                    |                     |                                 |                                  |                                 |
| <b>U. 1.—POSTS AND TELE-<br/>GRAPHS DEPARTMENT</b>  | -58,39,583          | -59,38,000                      | -56,70,000                       | -55,81,000                      |
| <b>U. 2.—RAILWAY DEPART-<br/>MENT . . . . .</b>   | -99,319             | -1,18,600                       | -1,00,900                        | -1,00,900                       |
| <b>U. 3.—IRRIGA- (Non-voted . . . . .</b>   | -8,783              | -2,000                          | -1,000                           | -1,000                          |
| <b>TION (Voted . . . . .</b>  | -20,843             | -5,800                          | -3,800                           | -3,700                          |
| <b>U. 4.—NORTHERN (Non-voted . . . . .</b>  | -4,558              | -3,300                          | -3,300                           | -3,300                          |
| <b>INDIA SALT (Voted . . . . .</b>  | -45,681             | -48,500                         | -43,400                          | -43,400                         |
| <b>REVENUE DEPART-<br/>MENT</b>   |                     |                                 |                                  |                                 |
| <b>U. 5.—LIGHTHOUSES AND<br/>LIGHTSHIPS . . . . .</b>   | -14,159             | -15,000                         | -15,000                          | -15,000                         |
| <b>TOTAL . . . . .</b>  | <b>2,71,04,045</b>  | <b>2,63,94,000</b>              | <b>2,82,11,000</b>               | <b>2,82,62,000</b>              |
| <b>Non-voted . . . . .</b>  | <b>2,14,42,455</b>  | <b>2,05,84,000</b>              | <b>2,09,01,000</b>               | <b>2,07,35,000</b>              |
| <b>Voted . . . . .</b>  | <b>56,61,590</b>    | <b>58,30,000</b>                | <b>73,10,000</b>                 | <b>75,27,000</b>                |

|   |               | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   |               | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>II. B. CIRCLES of Account in which this Grant will be accounted for :—</b> |               |                      |                                 |                                  |                                 |
| INDIA   | { Non-voted . | 11,45,030            | 12,94,000                       | 12,62,000                        | 15,87,000                       |
|   | { Voted .     | —31,96,795           | —32,07,000                      | —26,63,000                       | —28,83,000                      |
| BALUCHISTAN   | { Non-voted . | —1,733               | —2,000                          | —1,000                           | —1,000                          |
|   | { Voted .     | 97,323               | 99,000                          | 1,29,000                         | 1,33,000                        |
| MADRAS  | { Non-voted . | 1,24,534             | 1,19,000                        | 1,10,000                         | 1,15,000                        |
|   | { Voted .     | 6,82,958             | 13,68,000                       | 15,27,000                        | 16,17,000                       |
| BOMBAY  | { Non-voted . | 1,00,209             | 52,000                          | 37,000                           | 41,000                          |
|   | { Voted .     | 10,53,785            | 10,93,000                       | 12,45,000                        | 13,18,000                       |
| BENGAL  | { Non-voted . | 1,29,355             | 74,000                          | 81,000                           | 92,000                          |
|   | { Voted .     | 16,12,621            | 16,55,000                       | 19,78,000                        | 20,78,000                       |
| UNITED PROVINCES  | { Non-voted . | 1,02,307             | 53,000                          | 52,000                           | 52,000                          |
|   | { Voted .     | 8,90,799             | 8,98,000                        | 10,61,000                        | 11,56,000                       |
| PUNJAB  | { Non-voted . | 66,442               | 53,000                          | 49,000                           | 47,000                          |
|   | { Voted .     | 7,00,788             | 6,97,000                        | 7,76,000                         | 7,76,000                        |
| BURMA   | { Non-voted . | 41,099               | 7,000                           | 12,000                           | 12,000                          |
|   | { Voted .     | 1,70,504             | 2,08,000                        | 1,94,000                         | 2,00,000                        |
| BIHAR AND ORISSA  | { Non-voted . | 75,093               | 1,000                           | 1,000                            | 1,000                           |
|   | { Voted .     | 2,45,438             | 2,62,000                        | 2,92,000                         | 3,20,000                        |
| CENTRAL PROVINCES   | { Non-voted . | 21,171               | 11,000                          | 16,000                           | 15,000                          |
|   | { Voted .     | 1,51,974             | 1,58,000                        | 1,83,000                         | 1,98,000                        |
| NORTH-WEST FRON-<br>TIER PROVINCE   | { Non-voted . | 30,654               | ..                              | ..                               | ..                              |
|   | { Voted .     | 6,33,487             | ..                              | 70,000                           | 77,000                          |
| ASSAM   | { Non-voted . | 23,301               | 7,000                           | 10,000                           | 10,000                          |
|   | { Voted .     | 72,347               | 90,000                          | 86,000                           | 90,000                          |
| COORG   |               | 475                  | 1,000                           | 1,000                            | 1,000                           |
| AUDIT OFFICER,<br>INDIAN STORES<br>DEPARTMENT                                 | { Non-voted   | 13,663               | 12,000                          | 12,000                           | 7,000                           |
|   | { Voted .     | 67,186               | —1,000                          | 4,000                            | 3,000                           |
| ENGLAND   | { Non-voted . | 1,94,64,530          | 1,88,83,000                     | 1,93,27,000                      | 1,87,57,000                     |
|   | { Voted .     | 24,65,170            | 25,09,000                       | 24,35,000                        | 24,43,000                       |
| LOSS OR GAIN BY<br>EXCHANGE   | { Non-voted . | 1,06,800             | ..                              | —67,000                          | ..                              |
|   | { Voted .     | 13,530               | ..                              | —8,000                           | ..                              |
| TOTAL   |               | 2,71,04,045          | 2,63,94,000                     | 2,82,11,000                      | 2,82,62,000                     |
| Non-voted   |               | 2,14,42,455          | 2,05,64,000                     | 2,09,01,000                      | 2,07,35,000                     |
| Voted   |               | 56,61,590            | 58,30,000                       | 73,10,000                        | 75,27,000                       |

## DEMAND No. 75.

## STATIONERY AND PRINTING.

**I. ESTIMATE** of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING DEPARTMENT.

Voted : Thirty-five Lakhs and Twenty-two Thousand Rupees.  
Non-voted : Sixty-four Thousand Rupees.

**II.-A. SUB-HEADS** under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>STATIONERY OFFICE AND STORES.</b>   |                             |  |   |  |
| <b>A.—STATIONERY OFFICE :</b>          |                             |  |   |  |
| <b>A. 1.—PAY OF OFFI-</b>              |                             |  |   |  |
| CERS . { Non-voted .                   | 30,357                      | 19,000                                 | 24,200                                  | 34,500                                 |
| { Voted .                              | 40,114                      | 51,000                                 | 43,400                                  | 39,000                                 |
| <b>A. 2.—PAY OF ESTABLISH-</b>         |                             |  |   |  |
| <b>MENTS .</b>                         | 2,92,155                    | 3,12,800                               | 3,08,100                                | 3,22,600                               |
| <b>A. 3.—ALLOWANCES, HONO-</b>         |                             |  |   |  |
| <b>RARIA, ETC. { Non-voted</b>         | 7,426                       | 3,700                                  | 3,700                                   | 4,000                                  |
| { Voted .                              | 6,347                       | 5,900                                  | 6,900                                   | 6,000                                  |
| <b>A. 4.—CUSTOMS DUTY ON</b>           |                             |  |   |  |
| <b>STORES .</b>                        | 91,497                      | 80,000                                 | 60,000                                  | 60,000                                 |
| <b>A. 5.—OTHER SUPPLIES AND</b>        |                             |  |   |  |
| <b>SERVICES .</b>                      | 95,501                      | 89,000                                 | 84,800                                  | 83,000                                 |
| <b>A. 6.—CONTINGENCIES .</b>           | 40,634                      | 43,800                                 | 43,500                                  | 42,700                                 |
| <b>TOTAL FOR STATIONERY OFFICE .</b>   | <b>6,04,031</b>             | <b>6,05,200</b>                        | <b>5,74,600</b>                         | <b>5,91,800</b>                        |
| <b>B.—STATIONERY STORES :</b>          |                             |  |   |  |
| <b>B. 1.—PURCHASES IN INDIA :</b>      |                             |  |   |  |
| <b>B. 1 (1)—PAPER . . .</b>            | 44,45,195                   | 32,00,000                              | 30,00,000                               | 30,00,000                              |
| <b>B. 1 (2)—TYPEWRITERS,</b>           |                             |  |   |  |
| <b>OFFICE MACHINERY</b>                |                             |  |   |  |
| <b>AND ACCESSORIES . . .</b>           | 2,99,467                    | 3,00,000                               | 3,00,000                                | 2,40,000                               |
| <b>B. 1 (3)—OTHER STORES .</b>         | 10,47,217                   | 11,00,000                              | 7,50,000                                | 7,00,000                               |
| <b>TOTAL FOR PURCHASES IN INDIA .</b>  | <b>57,91,879</b>            | <b>46,00,000</b>                       | <b>40,50,000</b>                        | <b>39,40,000</b>                       |
| <b>B. 2.—ENGLISH CHARGES</b>           |                             |  |   |  |
| <b>CONVERTED AT THE</b>                |                             |  |   |  |
| <b>PREVAILING RATE OF</b>              |                             |  |   |  |
| <b>EXCHANGE ;</b>                      |                             |  |   |  |
| <b>B. 2 (1)—PAPER . . .</b>            | 34,286                      | 55,800                                 | —                                       | 59,000                                 |
| <b>B. 2 (2)—OTHER STORES .</b>         | 4,47,090                    | 3,85,900                               | 2,50,000                                | 2,13,000                               |
| <b>TOTAL FOR ENGLISH CHARGES, ETC.</b> | <b>4,81,376</b>             | <b>4,41,700</b>                        | <b>2,50,000</b>                         | <b>2,72,000</b>                        |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—STATIONERY STORES—<i>concl'd.</i></b>   |                      |                                 |                                  |                                 |
| B. 3.— <i>DEDUCT.</i> —ENGLISH<br>CHARGES (CONVERTED<br>AT THE PREVAILING<br>RATE OF EXCHANGE)<br>INCLUDED IN SUB-<br>HEAD B. 2 . . . . . | —4,81,376            | —4,41,700                       | —2,50,000                        | —2,72,000                       |
| <b>TOTAL FOR STATIONERY OFFICE<br/>AND STORES . . . . .</b>   | <b>63,95,910</b>     | <b>52,05,200</b>                | <b>46,24,600</b>                 | <b>45,31,800</b>                |
| <b>C.—CENTRAL PRINTING OFFICE:</b>  |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS<br>{ <i>Non-voted</i> . . . . . 7,500<br>{ <i>Voted</i> . . . . . 4,760   |                      | ..                              | ..                               | ..                              |
| C. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 26,869               | ..                              | ..                               | ..                              |
| C. 3.—ALLOWANCES AND<br>CONTINGENCIES<br>{ <i>Non-voted</i> . . . . . 254<br>{ <i>Voted</i> . . . . . 7,794                               |                      | ..                              | ..                               | ..                              |
| C. 4.—OUTSIDE PRINTING . . . . .  | 312                  | ..                              | ..                               | ..                              |
| <b>TOTAL FOR CENTRAL PRINTING OFFICE . . . . .</b>  | <b>47,489</b>        | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| <b>D.—CENTRAL FORMS STORES:</b>   |                      |                                 |                                  |                                 |
| D. 1.—PAY OF OFFICERS . . . . .   | 12,717               | 13,100                          | 8,100                            | 8,200                           |
| D. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 1,18,236             | 1,16,300                        | 1,09,500                         | 1,18,800                        |
| D. 3.—PAYMENTS FOR PRINT-<br>ING FORMS BY CON-<br>TRACT . . . . .   | 3,42,599             | 2,20,000                        | 2,20,000                         | 2,20,000                        |
| D. 4.—POSTAGE AND TELE-<br>GRAM CHARGES . . . . .   | 19,342               | 24,000                          | 19,000                           | 19,000                          |
| D. 5.—OTHER SUPPLIES<br>AND SERVICES . . . . .  | 1,008                | 300                             | 400                              | 300                             |
| D. 6.—ALLOWANCES AND<br>CONTINGENCIES . . . . .   | 24,763               | 22,200                          | 19,100                           | 16,800                          |
| <b>TOTAL FOR CENTRAL FORMS STORES . . . . .</b>   | <b>5,18,665</b>      | <b>3,95,900</b>                 | <b>3,76,100</b>                  | <b>3,83,100</b>                 |
| <b>E.—CENTRAL PUBLICATION<br/>BRANCH:</b>   |                      |                                 |                                  |                                 |
| E. 1.—PAY OF OFFICERS . . . . .   | 10,065               | 10,800                          | 9,100                            | 11,400                          |
| E. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 84,113               | 82,700                          | 78,300                           | 90,800                          |
| E. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .  | ..                   | 23,000                          | 23,000                           | 4,000                           |
| E. 4.—POSTAGE AND PACK-<br>ING CHARGES . . . . .  | 85,998               | 1,00,000                        | 78,000                           | 85,000                          |
| E. 5.—SUPPLIES AND SERVI-<br>CES . . . . .  | 10,726               | 13,000                          | 10,800                           | 12,000                          |
| E. 6.—CONTINGENCIES . . . . .   | 28,851               | 1,14,500                        | 1,21,000                         | 28,500                          |
| <b>TOTAL FOR CENTRAL PUBLICATION<br/>BRANCH . . . . .</b>   | <b>2,19,753</b>      | <b>3,44,000</b>                 | <b>3,20,200</b>                  | <b>2,31,700</b>                 |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>F.—CENTRAL FORMS PRESS,<br/>CALCUTTA:</b>   |                      |                                 |                                  |                                 |
| <b>F. 1.—PAY OF ESTABLISH-<br/>MENTS:</b>  |                      |                                 |                                  |                                 |
| F. 1. (1) OPERATIVES . . . . .   | 28,816               | 30,500                          | 28,600                           | 28,700                          |
| F. 1. (2).—BRANCH SUPER-<br>VISION . . . . .   | 3,346                | 3,200                           | 3,300                            | 3,500                           |
| F. 1. (3).—AUXILIARY . . . . .   | 5,033                | 5,400                           | 5,300                            | 5,500                           |
| F. 1. (4).—READERS . . . . .   | 2,309                | 2,100                           | 2,100                            | 2,300                           |
| F. 1. (5).—STANDING FORMES   | 522                  | 600                             | 500                              | 600                             |
| F. 1. (6).—OTHER ESTAB-<br>LISHMENTS . . . . .   | 9,726                | 9,800                           | 8,800                            | 10,600                          |
| <b>TOTAL FOR PAY OF ESTABLISHMENTS</b>   | <b>49,752</b>        | <b>51,600</b>                   | <b>48,600</b>                    | <b>51,200</b>                   |
| F. 2.—ALLOWANCES . . . . .   | 213                  | 700                             | 300                              | 500                             |
| F. 3.—CONTINGENCIES . . . . .  | 219                  | 400                             | 400                              | 1,500                           |
| F. 4.—SUPPLIES AND SER-<br>VICES . . . . .   | 7,823                | 8,000                           | 8,000                            | 8,000                           |
| F. 5.—STORES (INCLUDING<br>EXPENDITURE IN EN-<br>GLAND AT THE PRE-<br>VAILING RATE OF EX-<br>CHANGE) . . . . .   | 1,573                | 2,000                           | 2,000                            | 2,000                           |
| F. 6.—PROVISION FOR DEP-<br>RECIATION—FOR PAY-<br>MENT INTO DEPRECA-<br>TION FUND . . . . .  | 13,315               | 13,300                          | 13,300                           | 13,000                          |
| F. 7.—RENEWALS AND RE-<br>PLACEMENTS FROM<br>DEPRECIATION FUND<br>(INCLUDING EXPENDI-<br>TURE IN ENGLAND AT<br>THE PREVAILING RATE<br>OF EXCHANGE) . . . . . | 6,009                | 6,000                           | 6,000                            | 6,000                           |
| F. 8.—DEDUCT—AMOUNT<br>TRANSFERRED FROM<br>DEPRECIATION FUND . . . . .   | —6,009               | —6,000                          | —6,000                           | —6,000                          |
| F. 9.—DEDUCT—ENGLISH<br>CHARGES (CONVERTED<br>AT THE PREVAILING<br>RATE OF EXCHANGE)<br>INCLUDED IN SUB-<br>HEAD F. 5. . . . .                               | —                    | —700                            | —200                             | —                               |
| <b>TOTAL FOR CENTRAL FORMS PRESS,<br/>CALCUTTA . . . . .</b>   | <b>72,895</b>        | <b>75,300</b>                   | <b>72,400</b>                    | <b>76,200</b>                   |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>GOVERNMENT OF INDIA PRESS,<br/>CALCUTTA.</b>  |                      |                                 |                                  |                                 |
| <b>G.—PRESS :</b>  |                      |                                 |                                  |                                 |
| G. 1.—PAY OF OFFICERS. { <i>Non-voted</i> . . . . .  | 14,425               | 14,200                          | 6,700                            | 11,800                          |
| { <i>Voted</i> . . . . .   | 1,012                | ..                              | 6,700                            | ..                              |
| G. 2.—PAY OF ESTABLISHMENTS :  |                      |                                 |                                  |                                 |
| G. 2 (1).—OPERATIVES . . . . .   | 3,55,254             | 3,83,000                        | 3,19,200                         | 3,58,700                        |
| G. 2 (2).—BRANCH SUPERVISION . . . . .   | 53,512               | 53,200                          | 47,900                           | 54,900                          |
| G. 2 (3).—AUXILIARY . . . . .  | 66,362               | 63,900                          | 63,300                           | 67,800                          |
| G. 2 (4).—READERS . . . . .  | 1,16,242             | 1,17,800                        | 1,02,800                         | 1,15,200                        |
| G. 2 (5).—STANDING FORMES . . . . .  | 1,223                | 1,200                           | 1,200                            | 1,300                           |
| G. 2 (6).—OTHER ESTABLISHMENTS . . . . .   | 87,684               | 85,200                          | 86,000                           | 93,600                          |
| <b>TOTAL FOR PAY OF ESTABLISHMENTS</b>   | <b>6,80,277</b>      | <b>7,04,300</b>                 | <b>6,20,400</b>                  | <b>6,91,500</b>                 |
| G. 3.—ALLOWANCES. { <i>Non-voted</i> . . . . .   | 3,391                | ..                              | 1,200                            | 900                             |
| { <i>Voted</i> . . . . .   | 18,098               | 22,000                          | 15,200                           | 18,600                          |
| G. 4.—CONTINGENCIES . . . . .  | 14,359               | 15,300                          | 13,800                           | 15,400                          |
| G. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .                 | 2,045                | ..                              | ..                               | ..                              |
| G. 6.—SUPPLIES AND SERVICES . . . . .  | 50,131               | 26,500                          | 36,000                           | 35,500                          |
| G. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .   | 27,658               | 21,000                          | 26,000                           | 22,500                          |
| G. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . . | 9,231                | 8,200                           | 8,200                            | 6,000                           |
| G. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.  | —11,018              | —8,200                          | —8,200                           | —6,000                          |
| G. 10.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUBHEADS G. 6 AND G. 7 . . . . .              | —7,586               | —5,300                          | —5,300                           | —5,000                          |
| G. 11.—DEDUCT—PROBABLE SAVINGS . . . . .   | ..                   | —10,000                         | ..                               | ..                              |
| <b>TOTAL FOR PRESS</b>   | <b>8,02,023</b>      | <b>7,88,000</b>                 | <b>7,20,700</b>                  | <b>7,91,200</b>                 |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>GOVERNMENT OF INDIA PRESS,<br/>CALCUTTA—concl'd.</b>                                      |                      |                                 |                                  |                                 |
| <b>H.—MECHANICAL SECTION :</b>   |                      |                                 |                                  |                                 |
| <b>H. 1.—PAY OF ESTABLISHMENTS :</b>   |                      |                                 |                                  |                                 |
| H. 1 (1).—OPERATIVES . . . . .   | 4,365                | 4,700                           | 4,200                            | 4,700                           |
| H. 1 (2).—BRANCH SUPERVISION . . . . .   | 2,559                | 2,500                           | 2,400                            | 2,800                           |
| H. 1 (3).—AUXILIARY . . . . .  | 1,713                | 1,800                           | 1,700                            | 1,800                           |
| H. 1 (4).—OTHER ESTABLISHMENTS . . . . .   | 890                  | 700                             | 700                              | 700                             |
| <b>TOTAL FOR MECHANICAL SECTION</b>  | <b>9,527</b>         | <b>9,700</b>                    | <b>9,000</b>                     | <b>10,000</b>                   |
| <b>I.—TYPE FOUNDRY SECTION :</b>   |                      |                                 |                                  |                                 |
| <b>PAY OF ESTABLISHMENTS—</b>  |                      |                                 |                                  |                                 |
| OPERATIVES . . . . .   | 1,890                | 2,000                           | 1,900                            | 1,900                           |
| <b>TOTAL FOR GOVERNMENT OF INDIA PRESS,<br/>CALCUTTA . . . . .</b>                           | <b>8,13,440</b>      | <b>7,99,700</b>                 | <b>7,31,600</b>                  | <b>8,03,100</b>                 |
| <b>GOVERNMENT OF INDIA PRESS,<br/>DELHI.</b>   |                      |                                 |                                  |                                 |
| <b>J.—PRESS :</b>  |                      |                                 |                                  |                                 |
| J. 1.—PAY OF OFFICERS { Non-voted . . . . .  | 11,916               | 4,000                           | 4,000                            | 12,800                          |
| { Voted . . . . .  | 65                   | 8,600                           | 7,700                            | ..                              |
| <b>J. 2.—PAY OF ESTABLISHMENTS :</b>   |                      |                                 |                                  |                                 |
| J. 2 (1).—OPERATIVES . . . . .   | 1,52,965             | 1,48,000                        | 1,44,700                         | 1,51,300                        |
| J. 2 (2).—BRANCH SUPERVISION . . . . .   | 20,534               | 21,100                          | 20,100                           | 22,300                          |
| J. 2 (3).—AUXILIARY . . . . .  | 15,096               | 15,200                          | 14,900                           | 15,500                          |
| J. 2 (4).—READERS . . . . .  | 48,784               | 49,500                          | 48,700                           | 51,000                          |
| J. 2 (5).—STANDING FORMES . . . . .  | 585                  | 700                             | 700                              | 800                             |
| J. 2 (6).—OTHER ESTABLISHMENTS . . . . .   | 40,626               | 43,000                          | 41,700                           | 45,900                          |
| <b>TOTAL FOR PAY OF ESTABLISHMENTS</b>   | <b>2,78,590</b>      | <b>2,77,500</b>                 | <b>2,70,800</b>                  | <b>2,86,800</b>                 |
| J. 3.—ALLOWANCES. { Non-voted . . . . .  | 4,669                | 100                             | 200                              | ..                              |
| { Voted . . . . .  | 11,232               | 16,300                          | 13,700                           | 11,800                          |
| J. 4.—CONTINGENCIES . . . . .  | 21,247               | 15,000                          | 15,000                           | 15,500                          |
| J. 5.—SUPPLIES AND SERVICES . . . . .  | 32,783               | 30,700                          | 30,700                           | 29,700                          |
| J. 6.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . . | 5,957                | 6,000                           | 6,000                            | 6,000                           |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>GOVERNMENT OF INDIA PRESS,<br/>DELHI—concl'd.</b>  |                      |                                 |                                  |                                 |
| J. 7.—RENEWALS AND RE<br>PLACEMENTS FROM<br>DEPRECIATION FUND<br>(INCLUDING EXPENDI-<br>TURE IN ENGLAND AT<br>THE PREVAILING RATE<br>OF EXCHANGE) . . . . . | 20,099               | 2,800                           | 2,800                            | 3,200                           |
| J. 8.—DEDUCT — AMOUNT<br>TRANSFERRED FROM<br>DEPRECIATION FUND  | -29,246              | -2,800                          | -2,800                           | -3,200                          |
| J. 9.—DEDUCT — ENGLISH<br>CHARGES (CONVERTED<br>AT THE PREVAILING<br>RATE OF EXCHANGE)<br>INCLUDED IN J. 5, J. 6,<br>AND J. 7 . . . . .                     | -1,014               | -200                            | -200                             | -500                            |
| J. 10.—DEDUCT—PROBABLE<br>SAVINGS . . . . .   | ..                   | -10,000                         | ..                               | ..                              |
| <b>TOTAL FOR PRESS</b> . . . . .  | <b>3,56,298</b>      | <b>3,48,000</b>                 | <b>3,47,900</b>                  | <b>3,62,100</b>                 |
| <b>K.—MECHANICAL SECTION:</b>   |                      |                                 |                                  |                                 |
| <b>K. 1.—PAY OF ESTABLISH-<br/>MENTS:</b>   |                      |                                 |                                  |                                 |
| K. 1 (1).—OPERATIVES . . . . .  | 2,219                | 2,200                           | 2,200                            | 2,300                           |
| K. 1 (2).—AUXILIARY . . . . .   | 1,197                | 1,300                           | 1,300                            | 1,300                           |
| <b>TOTAL FOR PAY OF ESTABLISHMENTS</b>  | <b>3,416</b>         | <b>3,500</b>                    | <b>3,500</b>                     | <b>3,600</b>                    |
| <b>L.—TYPE FOUNDRY SECTION:<br/>PAY OF ESTABLISHMENTS<br/>—OPERATIVES . . . . .</b>   |                      |                                 |                                  |                                 |
|   | 894                  | 900                             | 900                              | 1,000                           |
| <b>TOTAL FOR GOVERNMENT OF INDIA PRESS,<br/>DELHI . . . . .</b>   | <b>3,60,608</b>      | <b>3,52,400</b>                 | <b>3,52,300</b>                  | <b>3,66,700</b>                 |
| <b>M.—PRIVATE SECRETARY TO HIS<br/>EXCELLENCY THE VICEROY'S<br/>PRESS:</b>  |                      |                                 |                                  |                                 |
| M. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 41,422               | 39,100                          | 37,200                           | 37,800                          |
| M. 2.—OTHER CHARGES . . . . .   | 8,604                | 9,000                           | 10,500                           | 9,000                           |
| <b>TOTAL FOR PRIVATE SECRETARY TO HIS<br/>EXCELLENCY THE VICEROY'S PRESS</b>  | <b>50,026</b>        | <b>48,100</b>                   | <b>47,700</b>                    | <b>46,800</b>                   |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>GOVERNMENT OF INDIA PRESS,<br/>ALIGARH.</b>   |                      |                                 |                                  |                                 |
| <b>N.—PRESS:</b>   |                      |                                 |                                  |                                 |
| N. 1.—PAY OF OFFICERS  | 7<br>8,435           | 8,000                           | 8,600                            | 9,500                           |
| N. 2.—PAY OF ESTABLISHMENTS:   |                      |                                 |                                  |                                 |
| N. 2 (1).—OPERATIVES   | 58,492               | 63,400                          | 64,400                           | 62,600                          |
| N. 2 (2).—BRANCH SUPERVISION   | 5,646                | 5,600                           | 5,200                            | 6,000                           |
| N. 2 (3).—AUXILIARY  | 4,839                | 4,900                           | 4,900                            | 4,800                           |
| N. 2 (4).—READERS  | 3,286                | 3,400                           | 3,100                            | 3,700                           |
| N. 2 (5).—STANDING FORMES  | 749                  | 900                             | 800                              | 900                             |
| N. 2 (6).—OTHER ESTABLISHMENTS   | 65,642               | 65,800                          | 62,800                           | 69,900                          |
| <b>TOTAL FOR PAY OF ESTABLISHMENTS</b>   | <b>1,38,654</b>      | <b>1,44,000</b>                 | <b>1,31,200</b>                  | <b>1,47,900</b>                 |
| N. 3.—ALLOWANCES   | 238                  | 400                             | 400                              | 400                             |
| N. 4.—CONTINGENCIES  | 3,085                | 2,800                           | 2,800                            | 2,800                           |
| N. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)                 | 68                   | 200                             | 200                              | 500                             |
| N. 6.—SUPPLIES AND SERVICES  | 25,943               | 22,000                          | 17,000                           | 22,000                          |
| N. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)   | 10,796               | 12,000                          | 8,000                            | 12,000                          |
| N. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) | 903                  | ..                              | ..                               | ..                              |
| N. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.  | —903                 | ..                              | ..                               | ..                              |
| N. 10.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN N. 6, N. 7 AND N. 8                 | —2,109               | —2,600                          | —2,600                           | —700                            |
| N. 11.—WORKS   | 1,735                | 1,000                           | 1,000                            | 2,000                           |
| N. 12.—DEDUCT—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.   | ..                   | —900                            | ..                               | ..                              |
| N. 13.—DEDUCT—PROBABLE SAVINGS   | ..                   | —7,000                          | ..                               | —1,000                          |
| <b>TOTAL FOR PRESS</b>   | <b>1,86,852</b>      | <b>1,79,900</b>                 | <b>1,66,600</b>                  | <b>1,95,400</b>                 |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>GOVERNMENT OF INDIA PRESS,<br/>ALIGARH—concl'd.</b>  |                             |  |   |  |
| <b>O.—MECHANICAL SECTION:</b>   |                             |  |   |  |
| <b>O. 1.—PAY OF ESTABLISHMENTS:</b>   |                             |  |   |  |
| O. 1 (1).—OPERATIVES . . . . .  | 3,938                       | 3,900                                  | 3,700                                   | 4,000                                  |
| O. 1 (2).—BRANCH SUPERVISION . . . . .  | 3,602                       | 3,700                                  | 3,400                                   | 3,900                                  |
| O. 1 (3).—AUXILIARY . . . . .   | 5,486                       | 5,500                                  | 3,700                                   | 3,900                                  |
| <b>TOTAL FOR PAY OF ESTABLISHMENTS . . . . .</b>  | <b>13,026</b>               | <b>13,100</b>                          | <b>10,800</b>                           | <b>11,800</b>                          |
| <b>TOTAL FOR GOVERNMENT OF INDIA PRESS,<br/>ALIGARH . . . . .</b>   | <b>1,99,878</b>             | <b>1,93,000</b>                        | <b>1,77,400</b>                         | <b>2,07,200</b>                        |
| <b>GOVERNMENT OF INDIA PRESS,<br/>SIMLA.</b>  |                             |  |   |  |
| <b>P.—PRESS:</b>  |                             |  |   |  |
| P. 1.—PAY OF OFFICERS . . . . .   | 13,904                      | 13,200                                 | 13,800                                  | 14,200                                 |
| <b>P. 2.—PAY OF ESTABLISHMENTS:</b>   |                             |  |   |  |
| P. 2 (1).—OPERATIVES . . . . .  | 1,07,650                    | 1,06,800                               | 1,03,700                                | 1,10,800                               |
| P. 2 (2).—BRANCH SUPERVISION . . . . .  | 14,481                      | 13,800                                 | 13,000                                  | 15,000                                 |
| P. 2 (3).—AUXILIARY . . . . .   | 12,380                      | 12,100                                 | 11,900                                  | 12,400                                 |
| P. 2 (4).—READERS . . . . .   | 49,461                      | 51,400                                 | 46,000                                  | 55,600                                 |
| P. 2 (5).—STANDING FORMES . . . . .   | 6,529                       | 6,600                                  | 6,400                                   | 6,700                                  |
| P. 2 (6).—OTHER ESTABLISHMENTS . . . . .  | 41,175                      | 40,200                                 | 39,600                                  | 43,200                                 |
| <b>TOTAL FOR PAY OF ESTABLISHMENTS . . . . .</b>  | <b>2,31,676</b>             | <b>2,30,900</b>                        | <b>2,20,600</b>                         | <b>2,43,700</b>                        |
| P. 3.—ALLOWANCES . . . . .  | 29,781                      | 34,200                                 | 31,400                                  | 32,600                                 |
| P. 4.—CONTINGENCIES . . . . .   | 12,519                      | 10,600                                 | 11,300                                  | 11,600                                 |
| <b>P. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .</b>                 |                             |  |   |  |
|   | 12                          | ..                                     | ..                                      | ..                                     |
| P. 6.—SUPPLIES AND SERVICES . . . . .   | 19,940                      | 21,400                                 | 21,400                                  | 25,200                                 |
| <b>P. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .</b>   |                             |  |   |  |
|   | 8,256                       | 8,300                                  | 7,400                                   | 8,200                                  |
| <b>P. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .</b> |                             |  |   |  |
|   | 2,238                       | 5,000                                  | 3,500                                   | 8,000                                  |
| P. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . . . .  | ..                          | —5,000                                 | —3,500                                  | —8,000                                 |
| <b>P. 10.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN P. 5, P. 6, P. 7 AND P. 8 . . . . .</b>           |                             |  |   |  |
|   | —140                        | —600                                   | —500                                    | —1,000                                 |
| P. 11.—DEDUCT—PROBABLE SAVINGS . . . . .  | ..                          | —9,000                                 | ..                                      | —16,000                                |
| <b>TOTAL FOR PRESS . . . . .</b>  | <b>3,18,186</b>             | <b>3,09,000</b>                        | <b>3,05,400</b>                         | <b>3,18,500</b>                        |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>GOVERNMENT OF INDIA PRESS,<br/>SIMLA—<i>concid.</i></b>                 |                      |                                 |                                  |                                 |
| <b>Q.—MECHANICAL SECTION:</b>  |                      |                                 |                                  |                                 |
| <b>Q. 1.—PAY OF ESTABLISH-<br/>MENTS:</b>                                  |                      |                                 |                                  |                                 |
| Q. 1 (1).—OPERATIVES:  | 5,945                | 5,700                           | 5,700                            | 5,900                           |
| Q. 1 (2).—AUXILIARY:   | 912                  | 500                             | 500                              | 500                             |
| <b>TOTAL FOR PAY OF ESTABLISH-<br/>MENTS</b>                               | <b>6,857</b>         | <b>6,200</b>                    | <b>6,200</b>                     | <b>6,400</b>                    |
| <b>TOTAL FOR GOVERNMENT OF INDIA PRESS,<br/>SIMLA</b>                      | <b>3,25,043</b>      | <b>3,15,200</b>                 | <b>3,11,600</b>                  | <b>3,24,900</b>                 |
| <b>R.—PRINTING PRESSES—MINOR<br/>PROVINCES OR POLITICAL<br/>AGENCIES:</b>  |                      |                                 |                                  |                                 |
| <b>NORTH-WEST FRONTIER PRO-<br/>VINCE:</b>                                 |                      |                                 |                                  |                                 |
| <b>R. 1.—GOVERNMENT PRESSES:</b>   |                      |                                 |                                  |                                 |
| <b>R. 1 (1).—GROSS CHARGES:</b>  |                      |                                 |                                  |                                 |
| R. 1 (1) (a).—PAY OF<br>OFFICERS   | 5,850                | ..                              | ..                               | ..                              |
| R. 1 (1) (b).—PAY OF<br>ESTABLISHMENTS                                     | 47,166               | ..                              | ..                               | ..                              |
| R. 1 (1) (c).—OTHER<br>CHARGES   | 50,842               | ..                              | ..                               | ..                              |
| <b>TOTAL GROSS CHARGES</b>   | <b>1,03,858</b>      | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| R. 1 (2).—COST OF CON-<br>VICT LABOUR SUP-<br>PLIED TO JAIL<br>PRESSES     | 12,000               | ..                              | ..                               | ..                              |
| R. 1 (3).—PROVISION FOR<br>DEPRECIATION FUND                               | 7,965                | ..                              | ..                               | ..                              |
| R. 1 (4).—RENEWAL AND<br>REPLACEMENT FROM<br>DEPRECIATION FUND             | 593                  | ..                              | ..                               | ..                              |
| R. 1 (5).—AMOUNT TRANS-<br>FERRED FROM DE-<br>PRECIATION FUND              | -593                 | ..                              | ..                               | ..                              |
| <b>TOTAL FOR GOVERNMENT PRESSES<br/>NORTH-WEST FRONTIER PRO-<br/>VINCE</b> | <b>1,23,823</b>      | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| <b>OTHER PRESSES—</b>  |                      |                                 |                                  |                                 |
| <b>R. 2.—RESIDENCY AND<br/>AGENCY PRESS:</b>                               |                      |                                 |                                  |                                 |
| R. 2 (1).—PAY OF ESTAB-<br>LISHMENTS                                       | 25,847               | 25,100                          | 25,100                           | 25,800                          |
| R. 2 (2).—OTHER CHARGES  | 4,498                | 5,200                           | 4,800                            | 5,800                           |
| <b>TOTAL FOR RESIDENCY AND AGENCY PRESS</b>                                | <b>30,345</b>        | <b>30,300</b>                   | <b>29,900</b>                    | <b>31,600</b>                   |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—concl'd.</b>                       |                      |                                 |                                  |                                 |
| R. 3.—JAIL PRESS (DELHI) . . . . .  | 225                  | 400                             | 200                              | 300                             |
| <b>TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES</b>                         | <b>30,570</b>        | <b>30,700</b>                   | <b>30,100</b>                    | <b>31,900</b>                   |
| <b>S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY)</b>                                   |                      |                                 |                                  |                                 |
| S. . . . .  | 3,209                | 3,700                           | 48,100                           | 54,100                          |
| <b>T.—DISCOUNT ON PLAIN PAPER . . . . .</b>   | <b>1,288</b>         | <b>800</b>                      | <b>800</b>                       | <b>700</b>                      |
| <b>U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:</b>       |                      |                                 |                                  |                                 |
| U. 1.—BOMBAY . . . . .  | 43,971               | 43,500                          | 35,000                           | 35,000                          |
| U. 2.—BENGAL . . . . .  | 6,401                | 2,000                           | 2,000                            | 2,000                           |
| U. 3.—BURMA . . . . .   | 39,000               | 39,000                          | 30,000                           | 18,000                          |
| U. 4.—OTHER PROVINCES . . . . .   | 56,652               | 64,000                          | 49,000                           | 54,000                          |
| <b>TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES</b> | <b>1,46,024</b>      | <b>1,48,500</b>                 | <b>1,16,000</b>                  | <b>1,09,000</b>                 |
| <b>V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES</b>      |                      |                                 |                                  |                                 |
| V. . . . .  | 1,177                | 1,500                           | 2,000                            | 2,000                           |
| <b>W.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, i.e., AT 1s.6d.=R1:</b>          |                      |                                 |                                  |                                 |
| <b>W. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:</b>                              |                      |                                 |                                  |                                 |
| W. 1 (1).—PAPER . . . . .   | 33,870               | 59,000                          | 59,000                           | 59,000                          |
| W. 1 (2).—PRINTING STORES . . . . .   | 5,540                | 14,000                          | 7,000                            | 7,000                           |
| W. 1 (3).—OTHER STORES . . . . .  | 4,42,890             | 2,71,000                        | 2,41,000                         | 2,13,000                        |
| <b>TOTAL FOR EXPENDITURE IN ENGLAND</b>   | <b>4,82,300</b>      | <b>3,44,000</b>                 | <b>2,48,000</b>                  | <b>2,79,000</b>                 |
| <b>X—LOSS OR GAIN BY EXCHANGE</b>   | <b>..</b>            | <b>..</b>                       | <b>-1,000</b>                    | <b>..</b>                       |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1933-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>Y.—DEDUCT—RECOVERIES :</b>   |                      |                                 |                                  |                                 |
| <b>Y. 1.—COST OF PRINTING<br/>WORK DONE (IN-<br/>CLUDING STATIONERY<br/>STORES) :</b>   |                      |                                 |                                  |                                 |
| Y. 1 (1).—POSTS AND TELE-<br>GRAPHS . . . . .   | 18,41,675            | 20,00,000                       | 17,85,000                        | 17,89,400                       |
| Y. 1 (2).—RAILWAYS (OFFICES<br>OF THE RAILWAY<br>BOARD, CONTROLLER<br>OF RAILWAY ACCOUNTS,<br>DIRECTOR OF RAIL-<br>WAY AUDIT AND<br>STATE RAILWAYS) . . . . . | 5,56,556             | 6,93,300                        | 5,41,600                         | 4,90,500                        |
| Y. 1 (3).—MILITARY DEPART-<br>MENT . . . . .  | 17,64,007            | 15,65,000                       | 15,65,000                        | 15,65,000                       |
| Y. 1 (4).—OTHER CENTRAL<br>DEPARTMENTS . . . . .  | 23,246               | 18,700                          | 17,300                           | 17,300                          |
| <b>TOTAL FOR DEDUCT—RECOVERIES . . . . .</b>  | <b>41,85,484</b>     | <b>42,77,000</b>                | <b>39,08,900</b>                 | <b>38,62,200</b>                |
| <b>TOTAL . . . . .</b>  | <b>56,06,614</b>     | <b>39,81,000</b>                | <b>35,49,000</b>                 | <b>35,86,000</b>                |
| <i>Non-voted . . . . .</i>  | <i>79,945</i>        | <i>41,000</i>                   | <i>40,000</i>                    | <i>64,000</i>                   |
| <i>Voted . . . . .</i>  | <i>55,26,669</i>     | <i>39,40,000</i>                | <i>35,09,000</i>                 | <i>35,22,000</i>                |

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

|                                   |                           |                  |                  |                  |
|-----------------------------------|---------------------------|------------------|------------------|------------------|
| INDIA AND ENGLAND (NET) . . . . . | { <i>Non-voted</i> 79,945 | 41,000           | 40,000           | 64,000           |
|                                   | { <i>Voted</i> 52,53,584  | 37,89,000        | 33,90,000        | 34,10,000        |
| BALUCHISTAN . . . . .             | 1,529                     | 1,000            | 1,000            | 1,000            |
| MADRAS . . . . .                  | 21,777                    | 20,000           | 19,000           | 20,000           |
| BOMBAY . . . . .                  | 45,122                    | 45,000           | 37,000           | 37,000           |
| BENGAL . . . . .                  | 6,401                     | 2,000            | 2,000            | 2,000            |
| UNITED PROVINCES . . . . .        | 20,776                    | 19,000           | 16,000           | 18,000           |
| PUNJAB . . . . .                  | 5,883                     | 8,000            | 6,000            | 6,000            |
| BURMA . . . . .                   | 39,000                    | 39,000           | 30,000           | 18,000           |
| BIHAR AND ORISSA . . . . .        | 6,525                     | 13,000           | 4,000            | 6,000            |
| CENTRAL PROVINCES . . . . .       | 533                       | 2,000            | 1,000            | 1,000            |
| N.-W. F. PROVINCE . . . . .       | 1,24,355                  | ..               | 2,000            | 2,000            |
| ASSAM . . . . .                   | 1,184                     | 2,000            | 1,000            | 1,000            |
| <b>TOTAL . . . . .</b>            | <b>56,06,614</b>          | <b>39,81,000</b> | <b>35,49,000</b> | <b>35,86,000</b> |
| <i>Non-voted . . . . .</i>        | <i>79,945</i>             | <i>41,000</i>    | <i>40,000</i>    | <i>64,000</i>    |
| <i>Voted . . . . .</i>            | <i>55,26,669</i>          | <i>39,40,000</i> | <i>35,09,000</i> | <i>35,22,000</i> |

## III. DETAILS of the foregoing:—

| NUMBERS.                                  |              | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                              | 1933-<br>34. | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA.</b>                             |              |                      |                                 |                                  |                                 |
| <b>A.—STATIONERY OFFICE:</b>              |              |                      |                                 |                                  |                                 |
| <b>HEADQUARTERS, DELHI:</b>               |              |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS:</b>             |              |                      |                                 |                                  |                                 |
| 1   | 1            |                      | { 6,200                         |                                  | 26,300                          |
|   |              |                      | { 16,600                        |                                  | ..                              |
| 1   | 1            |                      | { 15,000                        |                                  | 10,200                          |
|   |              |                      | { ..                            |                                  | 3,600                           |
| 1   | 1            |                      | 9,600                           |                                  | 9,600                           |
| —   | —            |                      | { -2,200                        |                                  | -2,000                          |
|   |              |                      | { -2,600                        |                                  | -800                            |
|   |              | <i>Non-voted</i>     | 30,357                          | 19,000                           | 24,200                          |
|   |              | <i>Voted</i>         | 10,798                          | 23,600                           | 17,600                          |
| 3   | 3            | <b>TOTAL</b>         | 41,155                          | 42,600                           | 41,800                          |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>       |              |                      |                                 |                                  |                                 |
| 57  | 57           |                      | 69,000                          |                                  | 70,400                          |
| —   | —            |                      | 1,000                           |                                  | 1,000                           |
| —   | —            |                      | 3,000                           |                                  | 3,000                           |
| —   | —            |                      | -2,000                          |                                  | -5,000                          |
| —   | —            |                      | -6,700                          |                                  | -3,300                          |
| 57  | 57           | <b>TOTAL</b>         | 35,871                          | 64,300                           | 60,200                          |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b> |              |                      |                                 |                                  |                                 |
|   |              |                      | 300                             |                                  | 1,400                           |
|   |              |                      | 100                             |                                  | 100                             |
|   |              |                      | { 3,300                         |                                  | 2,500                           |
|   |              |                      | { 2,700                         |                                  | 2,700                           |
|   |              |                      | 1,000                           |                                  | 1,100                           |
|   |              |                      | 1,700                           |                                  | 1,500                           |
|   |              | <i>Non-voted</i>     | 7,426                           | 3,700                            | 4,000                           |
|   |              | <i>Voted</i>         | 4,134                           | 5,400                            | 5,300                           |
|   |              | <b>TOTAL</b>         | 11,560                          | 9,100                            | 10,200                          |
| <b>A. 6.—CONTINGENCIES:</b>               |              |                      |                                 |                                  |                                 |
|   |              |                      | 5,081                           | 10,000                           | 8,000                           |
|   |              |                      |                                 |                                  | 9,300                           |



| NUMBERS.                                   |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33 | Budget<br>Estimate,<br>1933-34. |
|--|--------------|---|----------------------|---------------------------------|---------------------------------|---------------------------------|
| 1932-<br>33.                               | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                             | Rs.                             |
| <b>INDIA—contd.</b>                        |              |   |                      |                                 |                                 |                                 |
| <b>A.—STATIONERY OFFICE—contd.</b>         |              |   |                      |                                 |                                 |                                 |
| <b>CALCUTTA BRANCH.</b>                    |              |   |                      |                                 |                                 |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>             |              |   |                      |                                 |                                 |                                 |
| 1  | 1            | Deputy Controller (1,000—1,250)   |                      | 15,000                          |                                 | 12,400                          |
| 1  | 1            | Assistant Controller, Stationery (550—700)  |                      | 8,000                           |                                 | 7,700                           |
| 1  | 1            | Store Examiner (400—600)  |                      | 6,900                           |                                 | 7,200                           |
| —  | —            | Special officer for annual physical verification of stock (for about a month)               |                      | 800                             |                                 | 600                             |
| —  | —            | <i>Deduct</i> —Emergency deductions from pay  |                      | —3,100                          |                                 | —1,300                          |
| 3  | 3            | <b>TOTAL</b>  | <b>29,316</b>        | <b>27,400</b>                   | <b>25,800</b>                   | <b>26,600</b>                   |
| <b>A. 2.—PAY OF ESTABLISHMENTS :</b>       |              |   |                      |                                 |                                 |                                 |
| 253  | 253          | Superintendent, storekeepers, clerks, etc (at rates varying from Rs. 30 to Rs. 550)         |                      | 2,44,200                        |                                 | 2,52,300                        |
| 119  | 119          | Servants (at rates varying from Rs. 15 to Rs. 35)   |                      | 27,100                          |                                 | 27,500                          |
| —  | —            | Temporary establishment   |                      | 2,000                           |                                 | 2,000                           |
| —  | —            | Leave salary  |                      | 1,000                           |                                 | 1,000                           |
| —  | —            | Probable savings  |                      | —2,200                          |                                 | —12,200                         |
| —  | —            | <i>Deduct</i> —Emergency deductions from pay  |                      | —23,600                         |                                 | —14,100                         |
| 372  | 372          | <b>TOTAL</b>  | <b>2,56,284</b>      | <b>2,48,500</b>                 | <b>2,47,900</b>                 | <b>2,56,500</b>                 |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC. :</b> |              |   |                      |                                 |                                 |                                 |
|  |              | Cost of passages granted under the Superior Civil Services Rules, 1924                      |                      | ..                              |                                 | 200                             |
|  |              | Travelling and other allowances   |                      | 400                             |                                 | 400                             |
|  |              | Payments on account of medical treatment of British Officers of the Superior Civil Services |                      | 100                             |                                 | 100                             |
|  |              | <b>TOTAL</b>  | <b>2,213</b>         | <b>500</b>                      | <b>400</b>                      | <b>700</b>                      |

| NUMBERS.   |       | Actuals,               | Budget        | Revised       | Budget        |
|--|-------|------------------------|---------------|---------------|---------------|
| 1932.  | 1933. | 1931-32.               | Estimate,     | Estimate,     | Estimate,     |
| 33.  | 34.   | Rs.                    | Rs.           | Rs.           | Rs.           |
| <b>INDIA—contd.</b>  |       |                        |               |               |               |
| <b>A.—STATIONERY OFFICE—concd.</b>   |       |                        |               |               |               |
| <b>CALCUTTA BRANCH—concd.</b>  |       |                        |               |               |               |
| <b>A. 4.—CUSTOMS DUTY ON STORES; . . . . .</b>   |       |                        |               |               |               |
|  |       | 91,497                 | 80,000        | 60,000        | 60,000        |
| <b>A. 5.—OTHER SUPPLIES AND SERVICES:</b>  |       |                        |               |               |               |
|  |       |                        | 19,000        |               | 17,000        |
|  |       |                        | 42,000        |               | 40,000        |
|  |       |                        | 28,000        |               | 26,000        |
|  |       | <b>TOTAL . . . . .</b> | <b>89,000</b> | <b>84,800</b> | <b>83,000</b> |
| <b>A. 6.—CONTINGENCIES:</b>  |       |                        |               |               |               |
|  |       |                        | 11,700        |               | 11,700        |
|  |       |                        | 10,000        |               | 9,800         |
|  |       |                        | 12,100        |               | 11,900        |
|  |       | <b>TOTAL . . . . .</b> | <b>33,800</b> | <b>35,500</b> | <b>33,400</b> |
| <b>B.—STATIONERY STORES:</b>   |       |                        |               |               |               |
| <b>B. 1.—PURCHASES IN INDIA:</b>   |       |                        |               |               |               |
| <b>B. 1 (1).—PAPER . . . . .</b>   |       |                        |               |               |               |
|  |       | 44,45,195              | 32,00,000     | 30,00,000     | 30,00,000     |
| <b>B. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES . . . . .</b>   |       |                        |               |               |               |
|  |       | 2,99,467               | 3,00,000      | 3,00,000      | 2,40,000      |
| <b>B. 1 (3).—OTHER STORES . . . . .</b>  |       |                        |               |               |               |
|  |       | 10,47,217              | 11,00,000     | 7,50,000      | 7,00,000      |
| <b>B. 2.—ENGLISH CHARGES CONVERTED AT THE PREVAILING RATE OF EXCHANGE:</b>   |       |                        |               |               |               |
| <b>B. 2 (1).—PAPER . . . . .</b>   |       |                        |               |               |               |
|  |       | 34,286                 | 55,800        | ..            | 59,000        |
| <b>B. 2 (2).—OTHER STORES . . . . .</b>  |       |                        |               |               |               |
|  |       | 4,47,090               | 3,85,900      | 2,50,000      | 2,13,000      |
| <b>B. 3.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUB-HEAD B. 2 . . . . .</b> |       |                        |               |               |               |
|  |       | -4,81,376              | -4,41,700     | -2,50,000     | -2,72,000     |

| NUMBERS.                           |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|------------------------------------|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>23.                       | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>                |              |   |                      |                                 |                                  |                                 |
| <b>C.—CENTRAL PRINTING OFFICE:</b> |              |   |                      |                                 |                                  |                                 |
| <b>C. 1.—PAY OF OFFICERS:</b>      |              |   |                      |                                 |                                  |                                 |
|                                    |              | Non-voted . . . . .   | 7,500                | ..                              | ..                               | ..                              |
|                                    |              | Voted . . . . .   | 4,760                | ..                              | ..                               | ..                              |
|                                    |              | <b>TOTAL . . . . .</b>  | <b>12,260</b>        | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
|                                    |              | <b>C. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>   | <b>26,869</b>        | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
|                                    |              | <b>C. 3.—ALLOWANCES AND<br/>CONTINGENCIES:</b>  |                      |                                 |                                  |                                 |
|                                    |              | Non-voted . . . . .   | 254                  | ..                              | ..                               | ..                              |
|                                    |              | Voted . . . . .   | 7,794                | ..                              | ..                               | ..                              |
|                                    |              | <b>TOTAL . . . . .</b>  | <b>8,048</b>         | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
|                                    |              | <b>C. 4.—OUTSIDE PRINTING.</b>  | <b>312</b>           | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| <b>D.—CENTRAL FORMS STORES:</b>    |              |   |                      |                                 |                                  |                                 |
| <b>D. 1.—PAY OF OFFICERS:</b>      |              |   |                      |                                 |                                  |                                 |
| 1                                  | 1            | Deputy Controller (1,000—<br>1,250) . . . . .   |                      | 14,600                          |                                  | 15,000                          |
| —                                  | —            | Deduct—Emergency deduc-<br>tions from pay . . . . .   |                      | —1,500                          |                                  | —800                            |
| —                                  | —            | Probable savings . . . . .  |                      | ..                              |                                  | —6,000                          |
| 1                                  | 1            | <b>TOTAL . . . . .</b>  | <b>12,717</b>        | <b>13,100</b>                   | <b>8,100</b>                     | <b>8,200</b>                    |
|                                    |              | <b>D. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>   |                      |                                 |                                  |                                 |
| 182                                | 182          | Assistants, clerks and ser-<br>vants (at rates varying<br>from Rs. 15 to Rs. 400) . . . . . |                      | 1,00,300                        |                                  | 1,02,700                        |
| —                                  | —            | Temporary establishment . . . . .   |                      | 24,700                          |                                  | 25,200                          |
| —                                  | —            | Leave salary . . . . .  |                      | 500                             |                                  | 500                             |
| —                                  | —            | Deduct—Emergency deduc-<br>tions from pay . . . . .   |                      | —9,200                          |                                  | —4,600                          |
| —                                  | —            | Probable savings . . . . .  |                      | ..                              |                                  | —5,000                          |
| 182                                | 182          | <b>TOTAL . . . . .</b>  | <b>1,18,236</b>      | <b>1,16,300</b>                 | <b>1,09,500</b>                  | <b>1,18,800</b>                 |
|                                    |              | <b>D. 3.—PAYMENTS FOR PRINT-<br/>ING FORMS BY CON-<br/>TRACT:</b>                           | <b>3,42,599</b>      | <b>2,20,000</b>                 | <b>2,20,000</b>                  | <b>2,20,000</b>                 |
|                                    |              | <b>D. 4.—POSTAGE AND TELE-<br/>GRAM CHARGES:</b>  | <b>19,342</b>        | <b>24,000</b>                   | <b>19,000</b>                    | <b>19,000</b>                   |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   | Rs.      | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       |          | Rs.       | Rs.       | Rs.       |

INDIA—contd.

D.—CENTRAL FORMS STORES—concl'd.

D. 5.—OTHER SUPPLIES AND SERVICES:

|                    |       |     |     |     |
|--------------------|-------|-----|-----|-----|
| Forwarding charges | 1,008 | 300 | 400 | 300 |
|--------------------|-------|-----|-----|-----|

D. 6.—ALLOWANCES AND CONTINGENCIES:

|   |  |        |  |        |
|---|--|--------|--|--------|
| Payment on account of medical treatment of British officers of the Superior Civil Services Office contingencies and miscellaneous |  | 100    |  | 100    |
|   |  | 22,100 |  | 16,700 |

|       |        |        |        |        |
|-------|--------|--------|--------|--------|
| TOTAL | 24,763 | 22,200 | 19,100 | 16,800 |
|-------|--------|--------|--------|--------|

E.—CENTRAL PUBLICATION BRANCH:

E. 1.—PAY OF OFFICERS:

|   |   |                                      |        |        |
|---|---|--------------------------------------|--------|--------|
| 1 | 1 | Manager (750—1,000)                  | 12,000 | 12,000 |
| — | — | Deduct—Emergency deductions from pay | —1,200 | —600   |

|   |   |       |        |        |
|---|---|-------|--------|--------|
| 1 | 1 | TOTAL | 10,065 | 10,800 |
|   |   |       | 9,100  | 11,400 |

E. 2.—PAY OF ESTABLISHMENTS:

|    |    |   |        |        |
|----|----|---|--------|--------|
| 67 | 69 | Assistant Manager, Clerks, etc., (at rates varying from Rs. 25—400) | 66,100 | 69,800 |
| 54 | 57 | Peons and servants (at rates varying from Rs. 15—40)                | 12,100 | 13,200 |
| —  | —  | Temporary establishment   | 10,300 | 10,500 |
| —  | —  | Leave salary  | 1,000  | 1,000  |
| —  | —  | Deduct—Emergency deductions from pay                                | —6,800 | —3,700 |

|     |     |       |        |        |
|-----|-----|-------|--------|--------|
| 121 | 126 | TOTAL | 84,113 | 82,700 |
|     |     |       | 78,300 | 90,800 |

E. 3.—ALLOWANCES, HONORARIA, ETC.:

|  |  |  |        |        |
|--|--|--|--------|--------|
|  |  | Travelling allowance and bonus to the staff transferred from Calcutta to Delhi | 23,000 | 23,000 |
|  |  |  |        | 4,000  |

| NUMBERS.   |       | Actuals,                                       | Budget          | Revised         | Budget        |
|--|-------|--|-----------------|-----------------|---------------|
| 1932-  | 1933- | 19331-32.                                      | Estimate,       | Estimate,       | Estimate,     |
| 33.  | 34.   | Rs.  | 1932-33.        | 1932-33.        | 1933-34.      |
|  |       |  | Rs.             | Rs.             | Rs.           |
| <b>INDIA—contd.</b>  |       |  |                 |                 |               |
| <b>E.—CENTRAL PUBLICATION BRANCH—concl'd.</b>  |       |  |                 |                 |               |
| <b>E. 4.—POSTAGE AND PACKING CHARGES . . .</b>   |       |  |                 |                 |               |
|  |       | 85,998   | 1,00,000        | 78,000          | 85,000        |
| <b>E. 5.—SUPPLIES AND SERVICES:</b>  |       |  |                 |                 |               |
| Cost of advertising direct by Government of India of their publications for sale . . . . .                     |       |  |                 |                 |               |
|  |       |  | 7,000           |                 | 7,000         |
| Commission on advertisements . . . . .   |       |  |                 |                 |               |
|  |       |  | 6,000           |                 | 5,000         |
|  |       | <b>TOTAL .</b>                                 | <b>13,000</b>   | <b>10,800</b>   | <b>12,000</b> |
|  |       | 10,726   |                 |                 |               |
| <b>E. 6.—CONTINGENCIES:</b>  |       |  |                 |                 |               |
| Service postage and telegram charges . . . . .   |       |  |                 |                 |               |
|  |       |  | 4,000           |                 | 10,000        |
| Office expenses and miscellaneous . . . . .  |       |  |                 |                 |               |
|  |       |  | 18,500          |                 | 18,500        |
| Freight, cartage, coolie hire, etc., for the removal of stocks and type, etc. from Calcutta to Delhi . . . . . |       |  |                 |                 |               |
|  |       |  | 92,000          |                 | ..            |
|  |       | <b>TOTAL .</b>                                 | <b>1,14,500</b> | <b>1,21,000</b> | <b>28,500</b> |
|  |       | 28,851   |                 |                 |               |
| <b>F.—CENTRAL FORMS PRESS, CALCUTTA:</b>   |       |  |                 |                 |               |
| <b>F. 1.—PAY OF ESTABLISHMENTS</b>   |       |  |                 |                 |               |
| <b>F. 1. (1)—OPERATIVES:</b>   |       |  |                 |                 |               |
| 27   | 27    | Permanent establishment                        | 19,000          |                 | 17,000        |
| —  | —     | Temporary establishment                        | 14,000          |                 | 13,000        |
| —  | —     | Deduct—Emergency deductions from pay . . . . . | —2,500          |                 | —1,300        |
| 27   | 27    | <b>TOTAL .</b>                                 | <b>30,500</b>   | <b>28,600</b>   | <b>28,700</b> |
|  |       | 28,816   |                 |                 |               |

| NUMBERS.                                  |       | Actuals,                                       | Budget       | Revised      | Budget        |
|---|-------|--|--------------|--------------|---------------|
| 1932.                                     | 1933. | 1931-32.                                       | Estimate,    | Estimate,    | Estimate,     |
| 33.                                       | 34.   | Rs.  | 1932-33.     | 1932-33.     | 1933-34.      |
|   |       |  | Rs.          | Rs.          | Rs.           |
| <b>INDIA—contd.</b>                       |       |  |              |              |               |
| <b>F.—CENTRAL FORMS PRESS,</b>            |       |  |              |              |               |
| <b>CALCUTTA—contd.</b>                    |       |  |              |              |               |
| <b>F. 1.—PAY OF ESTABLISHMENTS—contd.</b> |       |  |              |              |               |
| <b>F. 1. (2).—BRANCH SUPERVISION:</b>     |       |  |              |              |               |
| 2   | 2     | Foremen . . . . .                              | 3,600        |              | 3,700         |
| —   | —     | Deduct—Emergency deductions from pay . . . . . | —400         |              | —200          |
| 2   | 2     | <b>TOTAL . . . . .</b>                         | <b>3,346</b> | <b>3,300</b> | <b>3,500</b>  |
| <b>F. 1. (3).—AUXILIARY:</b>              |       |  |              |              |               |
| 8   | 8     | Proof pressmen, Form-carriers, etc. . . . .    | 2,900        |              | 3,000         |
| —   | —     | Temporary establishment . . . . .              | 2,600        |              | 2,600         |
| —   | —     | Deduct—Emergency deductions from pay . . . . . | —100         |              | —100          |
| 8   | 8     | <b>TOTAL . . . . .</b>                         | <b>5,033</b> | <b>5,300</b> | <b>5,500</b>  |
| <b>F. 1. (4).—READERS:</b>                |       |  |              |              |               |
| 2   | 2     | Readers, Copyholders, etc. . . . .             | 2,300        |              | 2,400         |
| —   | —     | Deduct—Emergency deductions from pay . . . . . | —200         |              | —100          |
| 2   | 2     | <b>TOTAL . . . . .</b>                         | <b>2,309</b> | <b>2,100</b> | <b>2,300</b>  |
| <b>F. 1. (5).—STANDING FORMES:</b>        |       |  |              |              |               |
| 1   | 1     | Standing Forme Keeper . . . . .                | 522          | 600          | 600           |
| <b>F. 1. (6).—OTHER ESTABLISHMENTS:</b>   |       |  |              |              |               |
| Office Establishment:                     |       |  |              |              |               |
| 7   | 7     | Clerks . . . . .                               | 8,900        |              | 9,300         |
| 3   | 3     | Servants . . . . .                             | 600          |              | 600           |
| —   | —     | Temporary establishment . . . . .              | 900          |              | 900           |
| —   | —     | Leave salary . . . . .                         | 300          |              | 300           |
| —   | —     | Deduct—Emergency deductions from pay . . . . . | —900         |              | —500          |
| 10  | 10    | <b>TOTAL . . . . .</b>                         | <b>9,726</b> | <b>8,800</b> | <b>10,600</b> |
| <b>F. 2.—ALLOWANCES:</b>                  |       |  |              |              |               |
|   |       | Overtime allowances . . . . .                  | 213          | 700          | 500           |
| <b>F. 3.—CONTINGENCIES:</b>               |       |  |              |              |               |
|   |       | Postage and telegram charges . . . . .         | 100          |              | 100           |
|   |       | Office expenses and miscellaneous . . . . .    | 300          |              | 300           |
|   |       | Rents, rates and taxes . . . . .               | ..           |              | 1,100         |
|   |       | <b>TOTAL . . . . .</b>                         | <b>219</b>   | <b>400</b>   | <b>1,500</b>  |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>   |                      |                                 |                                  |                                 |
| <b>F.—CENTRAL FORMS PRESS,<br/>CALCUTTA—<i>conold.</i></b>  |                      |                                 |                                  |                                 |
| <b>F. 4.—SUPPLIES AND SERVICES :</b>  |                      |                                 |                                  |                                 |
| Cost of electric energy . . . . .   |                      | 4,000                           |                                  | 4,000                           |
| Printing material and accessories . . . . .   |                      | 1,500                           |                                  | 1,500                           |
| Repairs to machinery . . . . .  |                      | 2,500                           |                                  | 2,500                           |
| <b>TOTAL . . . . .</b>  | <b>7,823</b>         | <b>8,000</b>                    | <b>8,000</b>                     | <b>8,000</b>                    |
| <b>F. 5.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE). . . . .</b>  |                      |                                 |                                  |                                 |
|   | 1,573                | 2,000                           | 2,000                            | 2,000                           |
| <b>F. 6.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND . . . . .</b>  |                      |                                 |                                  |                                 |
|   | 13,315               | 13,300                          | 13,300                           | 13,000                          |
| <b>F. 7.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .</b> |                      |                                 |                                  |                                 |
|   | 6,009                | 6,000                           | 6,000                            | 6,000                           |
| <b>F. 8.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND . . . . .</b>   |                      |                                 |                                  |                                 |
|   | -6,009               | -6,000                          | -6,000                           | -6,000                          |
| <b>F. 9.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUB-HEAD F. 5 . . . . .</b>                        |                      |                                 |                                  |                                 |
|   |                      | -700                            | -200                             | ..                              |

| NUMBERS.  |       |   | Actuals,        | Budget          | Revised         | Budget,         |
|---|-------|---|-----------------|-----------------|-----------------|-----------------|
| 1932.   | 1933. |   | 1931-32.        | Estimate,       | Estimate,       | Estimate        |
| 33.   | 34.   |   | Rs.             | Rs.             | Rs.             | Rs.             |
| <b>INDIA—contd.</b>                             |       |   |                 |                 |                 |                 |
| <b>GOVERNMENT OF INDIA PRESS,<br/>CALCUTTA.</b> |       |   |                 |                 |                 |                 |
| <b>G.—PRESS:</b>                                |       |   |                 |                 |                 |                 |
| <b>G. 1.—PAY OF OFFICERS</b>                    |       |   |                 |                 |                 |                 |
| 1   | 1     | Manager (1,250—1,500) . . . . .   |                 | 15,800          |                 | 12,600          |
| —   | —     | Deduct—Emergency deductions from pay . . . . .  |                 | —1,600          |                 | —800            |
|   |       | Non-voted . . . . .   | 14,425          | 14,200          | 6,700           | 11,800          |
|   |       | Voted . . . . .   | 1,012           | ..              | 6,700           | ..              |
| 1   | 1     | <b>TOTAL</b> . . . . .  | <b>15,437</b>   | <b>14,200</b>   | <b>13,400</b>   | <b>11,800</b>   |
| <b>G. 2.—PAY OF ESTABLISHMENTS:</b>             |       |   |                 |                 |                 |                 |
| <b>G. 2. (1).—OPERATIVES:</b>                   |       |   |                 |                 |                 |                 |
| 43  | 46    | Head caster, operators and casters (at rates varying from Rs. 25 to Rs. 125) . . . . .  |                 | 41,700          |                 | 41,700          |
| —   | —     | Operators (80—125), random men, etc. . . . .  |                 |                 |                 |                 |
| —   | —     | Piece establishment . . . . .   |                 | 2,01,200        |                 | 1,79,400        |
| 2   | —     | Draftsman, litho-pressman, . . . . .  |                 | 1,300           |                 | ..              |
| —   | 1     | Gestetner operator . . . . .  |                 | ..              |                 | 900             |
| —   | —     | Temporary establishment . . . . .   |                 | 1,60,200        |                 | 1,46,100        |
| —   | —     | Leave salary . . . . .  |                 | 5,700           |                 | 5,000           |
| —   | —     | Deduct—Emergency deductions from pay . . . . .  |                 | —27,100         |                 | —14,400         |
| 45  | 47    | <b>TOTAL</b> . . . . .  | <b>3,55,254</b> | <b>3,83,000</b> | <b>3,19,200</b> | <b>3,58,700</b> |
| <b>G. 2 (2).—BRANCH SUPERVISION:</b>            |       |   |                 |                 |                 |                 |
| 4   | 4     | Assistant Manager and Overseers (250—550) . . . . .   |                 | 22,000          |                 | 20,100          |
| 22  | 22    | Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300) . . . . .                   |                 | 34,700          |                 | 36,000          |
| —   | —     | Temporary establishment . . . . .   |                 | 2,500           |                 | 2,500           |
| —   | —     | Deduct—Emergency deductions from pay . . . . .  |                 | —6,000.         |                 | —3,700          |
| 26  | 26    | <b>TOTAL</b> . . . . .  | <b>53,512</b>   | <b>53,200</b>   | <b>47,900</b>   | <b>54,900</b>   |
| <b>G. 2 (3).—AUXILIARY:</b>                     |       |   |                 |                 |                 |                 |
| 65  | 65    | Type suppliers, mechanic, proof-pressmen, form-carriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 140) . . . . . |                 | 23,600          |                 | 24,200          |
| —   | —     | Temporary establishment . . . . .   |                 | 12,000          |                 | 11,900          |
| —   | —     | Payments at class rates to piece workers . . . . .  |                 | 30,000          |                 | 32,000          |
| —   | —     | Deduct—Emergency deductions from pay . . . . .  |                 | —1,700          |                 | —300            |
| 65  | 65    | <b>TOTAL</b> . . . . .  | <b>66,362</b>   | <b>63,900</b>   | <b>63,300</b>   | <b>67,800</b>   |



| NUMBERS.  |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. |  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>INDIA—contd.</b>                                   |              |  |                      |                                 |                                  |                                 |
| <b>GOVERNMENT OF INDIA PRESS,<br/>CALCUTTA—contd.</b> |              |  |                      |                                 |                                  |                                 |
| <b>G.—PRESS—contd.</b>                                |              |  |                      |                                 |                                  |                                 |
| <b>G. 2.—PAY OF ESTABLISH-<br/>MENTS—contd.</b>       |              |  |                      |                                 |                                  |                                 |
| <b>G. 2. (4).—READERS :</b>                           |              |  |                      |                                 |                                  |                                 |
| 76  | 76           | Readers, revisers, copyhold-<br>ers, etc. (at rates varying<br>from Ra. 40 to Ra. 400) .   |                      | 1,04,200                        |                                  | 95,200                          |
| —   | —            | Temporary establishment .  |                      | 25,900                          |                                  | 26,900                          |
| —   | —            | Deduct—Emergency deduc-<br>tions from pay .  |                      | —12,300                         |                                  | —6,900                          |
| <u>76</u>   | <u>76</u>    | <b>TOTAL .</b>   | <u>1,16,242</u>      | <u>1,17,800</u>                 | <u>1,02,800</u>                  | <u>1,15,200</u>                 |
| <b>G. 2 (5).—STANDING FORMES :</b>                    |              |  |                      |                                 |                                  |                                 |
| 2   | 2            | S. F. Keeper and Assistant<br>S. F. Keeper (40—80) .   |                      | 1,300                           |                                  | 1,400                           |
| —   | —            | Deduct—Emergency deduc-<br>tions from pay .  |                      | —100                            |                                  | —1 0                            |
| <u>2</u>  | <u>2</u>     | <b>TOTAL .</b>   | <u>1,223</u>         | <u>1,200</u>                    | <u>1,200</u>                     | <u>1,300</u>                    |
| <b>G. 2. (6).—OTHER ESTABLISH-<br/>MENTS :</b>        |              |  |                      |                                 |                                  |                                 |
| 34  | 34           | Supervising and storekeep-<br>ing staff clerks, station-<br>ery-keepers, computora,<br>etc. (at rates varying<br>from Ra. 25 to Ra. 250) . |                      | 35,400                          |                                  | 36,000                          |
| 7   | 7            | Collecting Sircars and duf-<br>tries etc. (at rates varying<br>from Ra. 20 to Ra. 35) .  |                      | 1,900                           |                                  | 1,900                           |
| 1   | 1            | Sub-assistant Surgeon (75—<br>175) .   |                      | 2,100                           |                                  | 2,100                           |
| 3   | 3            | Compounders (30—40) .  |                      | 800                             |                                  | 800                             |
| <b>OFFICE ESTABLISHMENT.</b>                          |              |  |                      |                                 |                                  |                                 |
| 32  | 32           | Head assistant, cashiers,<br>clerks, etc. (at rates vary-<br>ing from Ra. 40 to Ra.<br>350) .  |                      | 37,000                          |                                  | 38,500                          |
| 25  | 25           | Peons, servants, etc. (at<br>rates varying from Ra. 13<br>to Ra. 25) .   |                      | 4,900                           |                                  | 4,900                           |
| —   | —            | Temporary establishment .  |                      | 1,800                           |                                  | 2,500                           |
| 4   | 4            | Apprentices (Ra. 50 each) .  |                      | 2,400                           |                                  | 2,400                           |
| 14  | 14           | Leave reserve clerks (45—<br>140) .  |                      | 7,000                           |                                  | 9,000                           |
| —   | —            | Deduct—Emergency deduc-<br>tions from pay .  |                      | —8,100                          |                                  | —4,500                          |
| <u>119</u>  | <u>119</u>   | <b>TOTAL .</b>   | <u>87,684</u>        | <u>85,200</u>                   | <u>86,000</u>                    | <u>93,600</u>                   |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>   |                      |                                 |                                  |                                 |
| <b>GOVERNMENT OF INDIA PRESS,<br/>CALCUTTA—contd.</b>   |                      |                                 |                                  |                                 |
| <b>G.—PRESS—contd.</b>  |                      |                                 |                                  |                                 |
| <b>G. 3.—ALLOWANCES :</b>   |                      |                                 |                                  |                                 |
| Cost of passages granted<br>under the Superior Civil<br>Services Rules, 1924 . . . . .  |                      | ..                              |                                  | 800                             |
| Payments on account of<br>medical treatment of<br>British Officers of the<br>Superior Civil Services . . . . .  |                      | ..                              |                                  | 100                             |
| House-rent and other allow-<br>ances . . . . .  |                      | 1,600                           |                                  | 1,200                           |
| House rent allowance to<br>Sub-assistant Surgeon<br>and Compounders of Sta-<br>tionery and Printing<br>Department dispensary<br>at Calcutta . . . . .       |                      | 400                             |                                  | 400                             |
| Overtime allowance . . . . .  |                      | 20,000                          |                                  | 17,000                          |
| <i>Non-voted</i> . . . . .  | 3,391                | ..                              | 1,200                            | 900                             |
| <i>Voted</i> . . . . .  | 18,098               | 22,000                          | 15,200                           | 18,600                          |
| <b>TOTAL</b> . . . . .  | <b>21,489</b>        | <b>22,000</b>                   | <b>16,400</b>                    | <b>19,500</b>                   |
| <b>G. 4.—CONTINGENCIES :</b>  |                      |                                 |                                  |                                 |
| Postage and telegram char-<br>ges . . . . .   |                      | 6,600                           |                                  | 6,600                           |
| Office expenses and miscel-<br>laneous . . . . .  |                      | 7,900                           |                                  | 7,800                           |
| Medicines, forms, sweepers,<br>etc. . . . .   |                      | 800                             | ..                               | 1,000                           |
| <b>TOTAL</b> . . . . .  | <b>14,359</b>        | <b>15,300</b>                   | <b>13,800</b>                    | <b>15,400</b>                   |
| <b>G. 5.—ADDITIONS TO PLANT<br/>AND MACHINERY<br/>(INCLUDING EXPEN-<br/>DITURE IN ENG-<br/>LAND AT THE PRE-<br/>VAILING RATE OF<br/>EXCHANGE)</b> . . . . . |                      |                                 |                                  |                                 |
|   | 2,045                | ..                              | ..                               | ..                              |
| <b>G. 6.—SUPPLIES AND SER-<br/>VICES :</b>  |                      |                                 |                                  |                                 |
| Other petty supplies . . . . .  | }                    | 26,500                          |                                  | 35,500                          |
| Other outside printing . . . . .  |                      |                                 |                                  |                                 |
| Spare parts . . . . .   |                      |                                 |                                  |                                 |
| <b>TOTAL</b> . . . . .  | <b>50,131</b>        | <b>26,500</b>                   | <b>36,000</b>                    | <b>35,500</b>                   |
| <b>G. 7.—STORES (INCLUDING<br/>EXPENDITURE IN<br/>ENGLAND AT THE PRE-<br/>VAILING RATE OF EX-<br/>CHANGE) :</b>   |                      |                                 |                                  |                                 |
| Purchase of raw material . . . . .  | }                    | 21,000                          | 26,000                           | 22,500                          |
| Coal, coke, etc. . . . .  |                      |                                 |                                  |                                 |
|   | 27,658               |                                 |                                  |                                 |

| NUMBERS.   |       | Actuals, | Budget    | Revised   | Budget    |
|--|-------|----------|-----------|-----------|-----------|
| 1932.  | 1933. | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.  | 34.   | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>INDIA—contd.</b>  |       |          |           |           |           |
| <b>GOVERNMENT OF INDIA PRESS,</b>  |       |          |           |           |           |
| <b>CALCUTTA—contd.</b>   |       |          |           |           |           |
| <b>G.—PRESS—concd.</b>   |       |          |           |           |           |
| <b>G. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE).</b> |       |          |           |           |           |
|  |       | 9,231    | 8,200     | 8,200     | 6,000     |
| <b>G. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.</b>   |       |          |           |           |           |
|  |       | -11,018  | -8,200    | -8,200    | -6,000    |
| <b>G. 10.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILING RATE OF EXCHANGE) INCLUDED IN SUB-HEADS G. 6 AND G. 7 .</b>            |       |          |           |           |           |
|  |       | -7,586   | -5,300    | -5,300    | -5,000    |
| <b>G. 11.—DEDUCT—PROBABLE SAVINGS . . . . .</b>  |       |          |           |           |           |
|  |       | ..       | -10,000   | ..        | ..        |
| <b>H.—MECHANICAL SECTION :</b>   |       |          |           |           |           |
| <b>H. 1.—PAY OF ESTABLISHMENTS :</b>   |       |          |           |           |           |
| <b>H. 1 (1).—OPERATIVES :</b>  |       |          |           |           |           |
| 5  | 5     |          |           |           |           |
|  |       |          |           | 2,400     | 2,400     |
| —  | —     |          |           | 2,300     | 2,300     |
| —  | —     |          |           | 100       | 100       |
| —  | —     |          |           | -100      | -100      |
|  |       |          |           | 4,365     | 4,700     |
| 5  | 5     |          |           | 4,200     | 4,700     |
| <b>H. 1 (2).—BRANCH SUPERVISION :</b>  |       |          |           |           |           |
| 1  | 1     |          |           | 2,800     | 2,900     |
| —  | —     |          |           | -300      | -100      |
|  |       |          |           | 2,559     | 2,800     |
| 1  | 1     |          |           | 2,400     | 2,800     |

| NUMBERS.  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-1933.<br>33. 34.   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>   |                      |                                 |                                  |                                 |
| <b>GOVERNMENT OF INDIA PRESS,<br/>CALCUTTA—concl'd.</b>                     |                      |                                 |                                  |                                 |
| <b>H.—MECHANICAL SECTION—concl'd</b>  |                      |                                 |                                  |                                 |
| <b>H. 1 (3).—AUXILIARY :</b>  |                      |                                 |                                  |                                 |
| 1 1   |                      | 1,200                           |                                  | 1,200                           |
| — —   |                      | 700                             |                                  | 700                             |
| — —   |                      | —100                            |                                  | —100                            |
| 1 1   | <b>TOTAL</b>         | <b>1,713</b>                    | <b>1,700</b>                     | <b>1,800</b>                    |
| <b>H. 1 (4).—OTHER ESTABLISHMENTS :</b>                                     |                      |                                 |                                  |                                 |
| 1 1   |                      | 800                             |                                  | 800                             |
| — —   |                      | —100                            |                                  | —100                            |
| 1 1   | <b>TOTAL</b>         | <b>890</b>                      | <b>700</b>                       | <b>700</b>                      |
| <b>I.—TYPE FOUNDRY SECTION—<br/>PAY OF ESTABLISHMENTS—<br/>OPERATIVES :</b> |                      |                                 |                                  |                                 |
| 2 2   |                      | 1,300                           |                                  | 1,200                           |
| — —   |                      | 700                             |                                  | 700                             |
| — —   |                      | 100                             |                                  | 100                             |
| — —   |                      | —100                            |                                  | —100                            |
| 2 2   | <b>TOTAL</b>         | <b>1,890</b>                    | <b>1,900</b>                     | <b>1,900</b>                    |
| <b>GOVERNMENT OF INDIA PRESS,<br/>DELHI.</b>                                |                      |                                 |                                  |                                 |
| <b>J.—PRESS :</b>   |                      |                                 |                                  |                                 |
| <b>J. 1.—PAY OF OFFICERS :</b>  |                      |                                 |                                  |                                 |
| 1 1   |                      | { 4,400                         |                                  | 13,500                          |
| — —   |                      | { 9,600                         |                                  | ..                              |
| — —   |                      | { —400                          |                                  | —700                            |
| — —   |                      | { —1,000                        |                                  | ..                              |
|   | <b>Non-voted</b>     | <b>11,916</b>                   | <b>4,000</b>                     | <b>12,800</b>                   |
|   | <b>Voted</b>         | <b>65</b>                       | <b>8,600</b>                     | <b>7,700</b>                    |
| 1 1   | <b>TOTAL</b>         | <b>11,981</b>                   | <b>12,600</b>                    | <b>12,800</b>                   |

| NUMBERS.   |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                       | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>                                |              |   |                      |                                 |                                  |                                 |
| <b>GOVERNMENT OF INDIA PRESS,<br/>DELHI—contd.</b> |              |   |                      |                                 |                                  |                                 |
| <b>J.—PRESS—contd.</b>                             |              |   |                      |                                 |                                  |                                 |
| <b>J. 2.—PAY OF ESTABLISHMENTS:</b>                |              |   |                      |                                 |                                  |                                 |
| <b>J. 2 (1).—OPERATIVES:</b>                       |              |   |                      |                                 |                                  |                                 |
| 77   | 77           | Operators, etc. (at rates varying from Ra. 18 to Ra. 100) . . . . .                                   |                      | 41,900                          |                                  | 41,800                          |
| —  | —            | Piece establishment . . . . .   |                      | 92,000                          |                                  | 92,000                          |
| —  | —            | Temporary establishment . . . . .   |                      | 17,200                          |                                  | 16,200                          |
| —  | —            | Leave salary . . . . .  |                      | 10,000                          |                                  | 10,000                          |
| —  | —            | Deduct—Emergency deductions from pay . . . . .  |                      | —13,100                         |                                  | —8,000                          |
| —  | —            | Lump reduction . . . . .  |                      | ..                              |                                  | —700                            |
| <b>77</b>  | <b>77</b>    | <b>TOTAL</b> . . . . .  | <b>1,52,965</b>      | <b>1,48,000</b>                 | <b>1,44,700</b>                  | <b>1,51,300</b>                 |
| <b>J. 2 (2).—BRANCH SUPERVISION:</b>               |              |   |                      |                                 |                                  |                                 |
| 13   | 13           | Assistant Manager, Foreman, Section-holders, etc. (at rates varying from Ra. 40 to Ra. 550) . . . . . |                      | 20,700                          |                                  | 20,700                          |
| —  | —            | Leave salary . . . . .  |                      | 2,800                           |                                  | 2,800                           |
| —  | —            | Deduct—Emergency deductions from pay . . . . .  |                      | —2,400                          |                                  | —1,200                          |
| <b>13</b>  | <b>13</b>    | <b>TOTAL</b> . . . . .  | <b>20,534</b>        | <b>21,100</b>                   | <b>20,100</b>                    | <b>22,300</b>                   |
| <b>J. 2 (3).—AUXILIARY:</b>                        |              |   |                      |                                 |                                  |                                 |
| 31   | 31           | Mechanic, type-suppliers, proof-pressmen, etc. (at rates varying from Ra. 16 to Ra. 125) . . . . .    |                      | 11,800                          |                                  | 11,700                          |
| —  | —            | Temporary establishment . . . . .   |                      | 1,700                           |                                  | 1,700                           |
| —  | —            | Payments at class rates to piece-workers . . . . .  |                      | 500                             |                                  | 500                             |
| —  | —            | Allowance to keyboard operators . . . . .   |                      | 900                             |                                  | 900                             |
| —  | —            | Leave salary . . . . .  |                      | 1,100                           |                                  | 1,000                           |
| —  | —            | Deduct—Emergency deductions from pay . . . . .  |                      | —600                            |                                  | —300                            |
| <b>31</b>  | <b>31</b>    | <b>TOTAL</b> . . . . .  | <b>15,096</b>        | <b>15,200</b>                   | <b>14,900</b>                    | <b>15,500</b>                   |
| <b>J. 2 (4).—READERS:</b>                          |              |   |                      |                                 |                                  |                                 |
| 43   | 43           | Readers, revisers, etc. (at rates varying from Ra. 40 to Ra. 350) . . . . .                           |                      | 47,400                          |                                  | 48,800                          |
| —  | —            | Temporary establishment . . . . .   |                      | 5,500                           |                                  | 5,100                           |
| —  | —            | Leave salary . . . . .  |                      | 2,000                           |                                  | ..                              |
| —  | —            | Deduct—Emergency deductions from pay . . . . .  |                      | —5,400                          |                                  | —2,900                          |
| <b>43</b>  | <b>43</b>    | <b>TOTAL</b> . . . . .  | <b>48,784</b>        | <b>49,500</b>                   | <b>48,700</b>                    | <b>51,000</b>                   |

| NUMBERS.   |           |  | Actuals,      | Budget        | Revised       | Budget        |
|--|-----------|--|---------------|---------------|---------------|---------------|
| 1932-  | 1933-     |  | 1931-32.      | Estimate,     | Estimate,     | Estimate,     |
| 33.  | 34.       |  | Rs.           | Rs.           | Rs.           | Rs.           |
| <b>INDIA—contd.</b>                              |           |  |               |               |               |               |
| <b>GOVERNMENT OF INDIA PRESS,</b>                |           |  |               |               |               |               |
| <b>DELHI—contd.</b>                              |           |  |               |               |               |               |
| <b>J. PRESS—contd.</b>                           |           |  |               |               |               |               |
| <b>J. 2.—PAY OF ESTABLISHMENTS—concl'd.</b>      |           |  |               |               |               |               |
| <b>J. 2 (5).—STANDING FORMES:</b>                |           |  |               |               |               |               |
| 1  | 1         | Forme keeper (50—65)   |               | 600           |               | 700           |
| —  | —         | Leave salary   |               | 100           |               | 100           |
| <u>1</u>   | <u>1</u>  | <b>TOTAL</b>   | <u>585</u>    | <u>700</u>    | <u>700</u>    | <u>800</u>    |
| <b>J. 2 (6).—OTHER ESTABLISHMENTS:</b>           |           |  |               |               |               |               |
| <b>SUPERVISING AND STORE-KEEPING STAFF.</b>      |           |  |               |               |               |               |
| 16   | 16        | Stationery-keepers, clerks, paper suppliers, time-keepers, storekeepers, computers, etc. (at rates varying from Rs. 16 to Rs. 200) |               | 12,700        |               | 13,200        |
| <b>PUBLISHING BRANCH.</b>                        |           |  |               |               |               |               |
| 6  | 6         | Clerks, etc. (at rates varying from Rs. 16 to Rs. 140)   |               | 4,200         |               | 4,200         |
| —  | —         | Temporary establishment.   |               | 1,600         |               | 1,600         |
| —  | —         | Leave salary   |               | 500           |               | 500           |
| <b>OFFICE ESTABLISHMENT.</b>                     |           |  |               |               |               |               |
| 21   | 21        | Head assistant, clerks, accountant, etc. (at rates varying from Rs. 15—225)  |               | 17,800        |               | 18,500        |
| —  | —         | Special pay of Sub-Assistant Surgeon   |               | 400           |               | ..            |
| 14   | 14        | Peons and servants (at rates varying from Rs. 14 to Rs. 20)  |               | 2,600         |               | 2,600         |
| —  | —         | Temporary fluctuating establishment  |               | 5,500         |               | 5,900         |
| —  | —         | Leave salary   |               | 1,200         |               | 1,200         |
| —  | —         | Deduct—Emergency deductions from pay   |               | —3,500        |               | —1,800        |
| <u>57</u>  | <u>57</u> | <b>TOTAL</b>   | <u>40,628</u> | <u>43,000</u> | <u>41,700</u> | <u>45,900</u> |
| <b>J. 3.—ALLOWANCES:</b>                         |           |  |               |               |               |               |
| House-rent and other allowances                  |           |  |               |               |               |               |
| Travelling allowance                             |           |  |               |               |               |               |
| Overtime allowance                               |           |  |               |               |               |               |
| Non-voted  |           |  |               |               |               |               |
| Voted  |           |  |               |               |               |               |
| <b>TOTAL</b>                                     |           |  |               |               |               |               |
| <b>J. 4.—CONTINGENCIES:</b>                      |           |  |               |               |               |               |
| Postage and telegram charges                     |           |  |               |               |               |               |
| Office expenses and miscellaneous                |           |  |               |               |               |               |
| Postage and packing charges (Publication Branch) |           |  |               |               |               |               |
| <b>TOTAL</b>                                     |           |  |               |               |               |               |

| NUMBERS,  |       | Actuals,                                  | Budget        | Revised       | Budget        |
|---|-------|---|---------------|---------------|---------------|
| 1932-   | 1933- | 1931-32.                                  | Estimate,     | Estimate,     | Estimate,     |
| 33.   | 34.   |   | 1932-33.      | 1932-33.      | 1933-34.      |
|   |       | Rs.                                       | Rs.           | Rs.           | Rs.           |
| <b>INDIA—contd.</b>   |       |   |               |               |               |
| <b>GOVERNMENT OF INDIA PRESS,</b>   |       |   |               |               |               |
| <b>DELHI—contd.</b>   |       |   |               |               |               |
| <b>J.—PRESS—contd.</b>  |       |   |               |               |               |
| <b>J. 5.—SUPPLIES AND SERVICES:</b>   |       |   |               |               |               |
|   |       |   | 200           |               | 200           |
|   |       |   | 16,000        |               | 15,000        |
|   |       |   | 10,000        |               | 9,500         |
|   |       |   | 4,500         |               | 5,000         |
|   |       | <b>TOTAL</b>                              | <b>32,783</b> | <b>30,700</b> | <b>29,700</b> |
| <b>J. 6.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE-<br/>VAILING RATE OF EX-<br/>CHANGE):</b>  |       |   |               |               |               |
|   |       | Purchase of raw material                  | 5,957         | 6,000         | 6,000         |
| <b>J. 7.—RENEWALS AND RE-<br/>PLACEMENTS FROM DE-<br/>PRECIATION FUND (IN-<br/>CLUDING EXPENDI-<br/>TURE IN ENGLAND AT<br/>THE PREVAILING RATE<br/>OF EXCHANGE)</b> |       |   |               |               |               |
|   |       |   | 20,099        | 2,800         | 3,200         |
| <b>J. 8.—DEDUCT — AMOUNT<br/>TRANSFERRED FROM<br/>DEPRECIATION FUND.</b>  |       |   |               |               |               |
|   |       |   | —29,246       | —2,800        | —3,200        |
| <b>J. 9.—DEDUCT—ENGLISH<br/>CHARGES (CONVERTED<br/>AT THE PREVAILING<br/>RATE OF EXCHANGE)<br/>INCLUDED IN J. 5,<br/>J. 6 AND J. 7.</b>                             |       |   |               |               |               |
|   |       |   | —1,014        | —200          | —500          |
| <b>J. 10.—DEDUCT—PROBABLE<br/>SAVINGS</b>   |       |   |               |               |               |
|   |       |   | ..            | —10,000       | ..            |
| <b>K.—MECHANICAL SECTION:</b>   |       |   |               |               |               |
| <b>K. 1.—PAY OF ESTABLISH-<br/>MENTS:</b>   |       |   |               |               |               |
| <b>K. 1 (1).—OPERATIVES:</b>  |       |   |               |               |               |
| 3   | 3     | Mechanics (35-100)                        | 2,200         |               | 2,200         |
| —   | —     | Leave salary                              | 200           |               | 200           |
| —   | —     | Deduct—Emergency deduc-<br>tions from pay | —200          |               | —100          |
| 3   | 3     | <b>TOTAL</b>                              | <b>2,219</b>  | <b>2,200</b>  | <b>2,300</b>  |

| NUMBERS, |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932.    | 1933. | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   | Rs.      | Rs.       | Rs.       | Rs.       |

INDIA—*contd.*

GOVERNMENT OF INDIA PRESS,  
DELHI—*concl'd.*

K.—MECHANICAL SECTION—*concl'd.*

K. 1.—PAY OF ESTABLISHMENTS—*concl'd.*

K. 1 (2).—AUXILIARY:

|    |    |   |              |              |              |
|----|----|---|--------------|--------------|--------------|
| 2  | 2  | Electric mistry, etc. (at rates varying from Rs. 20 to Rs. 100) . . . | 1,300        |              | 1,300        |
| -- | -- | Leave salary . . . . .  | 100          |              | 100          |
| -- | -- | Deduct—Emergency deductions from pay . . . . .                        | --100        |              | --100        |
| 2  | 2  | <b>TOTAL</b> . . . . .  | <b>1,197</b> | <b>1,300</b> | <b>1,300</b> |

L.—TYPE FOUNDRY SECTION:

PAY OF ESTABLISHMENTS—OPERATIVES:

|    |    |                              |            |            |              |
|----|----|------------------------------|------------|------------|--------------|
| 3  | 3  | Stereo-typers, etc., (16-45) | 900        |            | 900          |
| -- | -- | Leave salary . . . . .       | ..         |            | 100          |
| 3  | 3  | <b>TOTAL</b> . . . . .       | <b>894</b> | <b>900</b> | <b>1,000</b> |

M—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICE-ROY'S PRESS:

M. 1.—PAY OF ESTABLISHMENTS:

|    |    |   |               |               |               |
|----|----|---|---------------|---------------|---------------|
| 1  | 1  | Superintendent (350—500)  | 4,700         |               | 5,000         |
| 44 | 43 | Examiners, compositors, distributors, impositors, duffries, etc., (at rates varying from Rs. 14 to Rs. 250) . . . . . | 37,200        |               | 33,800        |
| -- | -- | Leave salary . . . . .  | 1,000         |               | 1,000         |
| -- | -- | Deduct—Emergency deductions from pay . . . . .  | --3,800       |               | --2,000       |
| 45 | 44 | <b>TOTAL</b> . . . . .  | <b>41,422</b> | <b>39,100</b> | <b>37,800</b> |

M. 2.—OTHER CHARGES:

|  |  |                                  |              |              |              |
|--|--|----------------------------------|--------------|--------------|--------------|
|  |  | Hill-journey allowance . . . . . | 5,000        |              | 5,000        |
|  |  | Purchase of type, etc. . . . .   | 500          |              | 500          |
|  |  | Miscellaneous . . . . .          | 3,500        |              | 3,500        |
|  |  | <b>TOTAL</b> . . . . .           | <b>8,604</b> | <b>9,000</b> | <b>9,000</b> |

GOVERNMENT OF INDIA PRESS,  
ALIGARH.

N.—PRESS:

N. 1.—PAY OF OFFICERS:

|    |    |  |              |              |              |
|----|----|--|--------------|--------------|--------------|
| 1  | 1  | Manager (750—50—1,000) . . . . .               | 8,900        |              | 10,100       |
| -- | -- | Deduct—Emergency deductions from pay . . . . . | --900        |              | --600        |
|    |    | <i>Non-voted</i> . . . . .                     | 7            |              | ..           |
|    |    | <i>Voted</i> . . . . .                         | 8,435        | 8,000        | 8,600        |
| 1  | 1  | <b>TOTAL</b> . . . . .                         | <b>8,442</b> | <b>8,000</b> | <b>9,500</b> |



| NUMBERS.                             |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--------------------------------------|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                         | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>                  |              |  |                      |                                 |                                  |                                 |
| <b>GOVERNMENT OF INDIA PRESS,</b>    |              |  |                      |                                 |                                  |                                 |
| <b>ALIGARH—contd.</b>                |              |  |                      |                                 |                                  |                                 |
| <b>N,—PRESS—contd.</b>               |              |  |                      |                                 |                                  |                                 |
| <b>N. 2.—PAY OF ESTABLISHMENTS:</b>  |              |  |                      |                                 |                                  |                                 |
| <b>N. 2 (1).—OPERATIVES:</b>         |              |  |                      |                                 |                                  |                                 |
| 138                                  | 138          | Compositors, etc., (at rates varying from Ra. 12 to Ra. 75) . . . . .                        |                      | 39,700                          |                                  | 40,400                          |
| —                                    | —            | Piece establishment . . . . .  |                      | 16,300                          |                                  | 15,000                          |
| —                                    | —            | Temporary establishment . . . . .  |                      | 5,700                           |                                  | 5,000                           |
| —                                    | —            | Leave salary . . . . .   |                      | 2,000                           |                                  | 2,300                           |
| —                                    | —            | Deduct—Emergency deductions from pay . . . . .   |                      | —300                            |                                  | —100                            |
| <u>138</u>                           | <u>138</u>   | <b>TOTAL . . . . .</b>   | <u>58,492</u>        | <u>63,400</u>                   | <u>54,400</u>                    | <u>62,600</u>                   |
| <b>N. 2 (2).—BRANCH SUPERVISION:</b> |              |  |                      |                                 |                                  |                                 |
| 6                                    | 6            | Foremen (at rates varying from Ra. 40 to Ra. 125) . . . . .                                  |                      | 5,800                           |                                  | 5,900                           |
| —                                    | —            | Leave salary . . . . .   |                      | 400                             |                                  | 400                             |
| —                                    | —            | Deduct—Emergency deductions from pay . . . . .   |                      | —600                            |                                  | —300                            |
| <u>6</u>                             | <u>6</u>     | <b>TOTAL . . . . .</b>   | <u>5,646</u>         | <u>5,300</u>                    | <u>5,200</u>                     | <u>6,000</u>                    |
| <b>N. 2 (3).—AUXILIARY:</b>          |              |  |                      |                                 |                                  |                                 |
| 16                                   | 16           | Clerk, roller moulder, paper wetter, etc. (at rates varying from Ra. 15 to Ra. 75) . . . . . |                      | 3,700                           |                                  | 3,800                           |
| —                                    | —            | Temporary establishment . . . . .  |                      | 1,100                           |                                  | 1,000                           |
| —                                    | —            | Leave salary . . . . .   |                      | 200                             |                                  | 100                             |
| —                                    | —            | Deduct—Emergency deductions from pay . . . . .   |                      | —100                            |                                  | —100                            |
| <u>16</u>                            | <u>16</u>    | <b>TOTAL . . . . .</b>   | <u>4,839</u>         | <u>4,900</u>                    | <u>4,900</u>                     | <u>4,800</u>                    |
| <b>N. 2 (4).—READERS:</b>            |              |  |                      |                                 |                                  |                                 |
| 4                                    | 4            | Readers, copyholders, etc. (at rates varying from Ra. 30 to Ra. 110) . . . . .               |                      | 3,400                           |                                  | 3,400                           |
| —                                    | —            | Leave salary . . . . .   |                      | 300                             |                                  | 300                             |
| —                                    | —            | Deduct—Emergency deductions from pay . . . . .   |                      | —300                            |                                  | ..                              |
| <u>4</u>                             | <u>4</u>     | <b>TOTAL . . . . .</b>   | <u>3,286</u>         | <u>3,400</u>                    | <u>3,100</u>                     | <u>3,700</u>                    |
| <b>N. 2 (5).—STANDING FORMES:</b>    |              |  |                      |                                 |                                  |                                 |
| 2                                    | 2            | Standing Forme-keepers (15—40) . . . . .   |                      | 600                             |                                  | 600                             |
| —                                    | —            | Temporary establishment . . . . .  |                      | 200                             |                                  | 200                             |
| —                                    | —            | Leave salary . . . . .   |                      | 100                             |                                  | 100                             |
| <u>2</u>                             | <u>2</u>     | <b>TOTAL . . . . .</b>   | <u>749</u>           | <u>900</u>                      | <u>800</u>                       | <u>900</u>                      |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932.    | 1933. | 1931-32. | Estimate, | Estimate, | Estimate, |
| 23.      | 34.   | Rs.      | Rs.       | Rs.       | Rs.       |

INDIA—contd.

GOVERNMENT OF INDIA PRESS,  
ALIGARH—contd.

N.—PRESS—contd.

N. 2.—PAY OF ESTABLISHMENTS—concl'd.

N. 2 (6).—OTHER ESTABLISHMENTS:

|     |     |  |  |        |        |
|-----|-----|--|--|--------|--------|
| 89  | 87  | Forms Store clerks, etc. (at rates varying from Rs. 15 to Rs. 175)                                       |  | 32,300 | 33,500 |
| 46  | 45  | Office establishment—Assistant Manager, Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 550) |  | 25,400 | 25,500 |
| —   | —   | Temporary establishment.   |  | 3,700  | 10,000 |
| —   | —   | Leave salary   |  | 3,000  | 3,100  |
| —   | —   | Deduct—Emergency deductions from pay   |  | —3,600 | —2,200 |
| 135 | 134 | TOTAL  |  | 65,642 | 69,900 |

N. 3.—ALLOWANCES:

|                      |     |     |     |
|----------------------|-----|-----|-----|
| Travelling allowance |     | 200 | 200 |
| Overtime allowance   |     | 200 | 200 |
| TOTAL                | 238 | 400 | 400 |

N. 4.—CONTINGENCIES:

|               |       |       |       |       |
|---------------|-------|-------|-------|-------|
| Miscellaneous | 3,085 | 2,800 | 2,800 | 2,800 |
|---------------|-------|-------|-------|-------|

N. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):

|                    |    |     |     |     |
|--------------------|----|-----|-----|-----|
| Monotype equipment | 68 | 200 | 200 | 500 |
|--------------------|----|-----|-----|-----|

N. 6.—SUPPLIES AND SERVICES:

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| Railway freight, petty plant, cart and cooly hire, etc. |        | 20,000 | }      | 22,000 |
| Spare parts   |        | 2,000  |        |        |
| TOTAL   | 25,943 | 22,000 | 17,000 | 22,000 |

N. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):

|              |        |        |       |        |
|--------------|--------|--------|-------|--------|
| Raw material | 10,796 | 12,000 | 8,000 | 12,000 |
|--------------|--------|--------|-------|--------|

| NUMBERS.   |       | Actuals,   | Budget       | Revised      | Budget       |
|--|-------|--|--------------|--------------|--------------|
| 1932-  | 1933- | 1931-32.   | Estimate,    | Estimate,    | Estimate,    |
| 33.  | 34.   | Rs.  | Rs.          | Rs.          | Rs.          |
| <b>INDIA—contd.</b>  |       |  |              |              |              |
| <b>GOVERNMENT OF INDIA PRESS,</b>  |       |  |              |              |              |
| <b>ALIGARH—contd.</b>  |       |  |              |              |              |
| <b>N.—PRESS—contd.</b>   |       |  |              |              |              |
| <b>N. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILLING RATE OF EXCHANGE):</b> |       | 903  | ..           | ..           | ..           |
| <b>N. 9.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND:</b>   |       | —903   | ..           | ..           | ..           |
| <b>N. 10.—DEDUCT—ENGLISH CHARGES (CONVERTED AT THE PREVAILLING RATE OF EXCHANGE) INCLUDED IN N. 6, N. 7, AND N. 8 . . . .</b>          |       | —2,109   | —2,600       | —2,600       | —700         |
| <b>N. 11.—WORKS: . . . .</b>   |       | 1,735  | 1,000        | 1,000        | 2,000        |
| <b>N. 12.—DEDUCT—AMOUNT RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .</b>  |       | ..   | —900         | ..           | ..           |
| <b>N. 13.—DEDUCT—PROBABLE SAVINGS . . . .</b>  |       | ..   | —7,000       | ..           | —1,000       |
| <b>O.—MECHANICAL SECTION:</b>  |       |  |              |              |              |
| <b>O. 1.—PAY OF ESTABLISHMENTS:</b>  |       |  |              |              |              |
| <b>O. 1 (1).—OPERATIVES:</b>   |       |  |              |              |              |
| 8  | 8     | Mechanic, carpenter, etc. (at rates varying from Rs. 20 to 75) . . . . | 3,600        |              | 3,600        |
| —  | —     | Temporary establishment . . . .  | 300          |              | 300          |
| —  | —     | Leave salary . . . .   | 200          |              | 200          |
| —  | —     | Deduct—Emergency deductions from pay . . . .                           | —200         |              | —100         |
| 8  | 8     | <b>TOTAL . . . .</b>   | <b>3,938</b> | <b>3,900</b> | <b>4,000</b> |
| <b>O. 1 (2).—BRANCH SUPERVISION:</b>   |       |  |              |              |              |
| 2  | 2     | Foreman, etc. (75—200) . . . .   | 3,800        |              | 3,800        |
| —  | —     | Leave salary . . . .   | 300          |              | 300          |
| —  | —     | Deduct—Emergency deductions from pay . . . .                           | —400         |              | —200         |
| 2  | 2     | <b>TOTAL . . . .</b>   | <b>3,602</b> | <b>3,700</b> | <b>3,900</b> |

| NUMBERS.<br>1932- 1933-<br>33. 34. | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|------------------------------------|-----------------------------|--|---|--|
|------------------------------------|-----------------------------|--|---|--|

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,  
ALIGARH—*concl'd.*O.—MECHANICAL SECTION—*concl'd.*O. 1.—PAY OF ESTABLISH-  
MENTS—*concl'd.*

## O. 1 (3).—AUXILIARY:

|              |  |              |              |              |
|--------------|--|--------------|--------------|--------------|
| 12 12        | Lineman, Engine driver,<br>etc. (at rates varying<br>from Rs. 15 to Rs. 100) |              | 4,500        | 3,400        |
| — —          | Temporary establishment  |              | 1,100        | 400          |
| — —          | Leave salary . . . . .   |              | 300          | 200          |
| — —          | Deduct—Emergency deduc-<br>tions from pay . . . . .                          |              | —400         | —100         |
| <u>12 12</u> | <b>TOTAL . . . . .</b>   | <u>5,486</u> | <u>5,500</u> | <u>3,700</u> |

GOVERNMENT OF INDIA PRESS,  
SIMLA.

## P.—PRESS:

## P. 1.—PAY OF OFFICERS:

|            |   |               |               |               |
|------------|---|---------------|---------------|---------------|
| 1 1        | Manager (850—1,250) . . . . .                       |               | 14,700        | 15,000        |
| — —        | Deduct—Emergency deduc-<br>tions from pay . . . . . |               | —1,500        | —800          |
| <u>1 1</u> |   | <u>13,904</u> | <u>13,200</u> | <u>14,200</u> |

P. 2.—PAY OF ESTABLISH-  
MENTS:

## P. 2 (1).—OPERATIVES:

|                |  |                 |                 |                 |
|----------------|--|-----------------|-----------------|-----------------|
| 131 131        | Lino Operators, Pressmen,<br>etc. (at rates varying<br>from Rs. 15 to Rs. 100) |                 | 89,600          | 90,300          |
| — —            | Temporary establishment  |                 | 23,900          | 23,600          |
| — —            | Leave salary . . . . .   |                 | 1,700           | 1,700           |
| — —            | Deduct—Emergency deduc-<br>tions from pay . . . . .                            |                 | —8,400          | —4,800          |
| <u>131 131</u> | <b>TOTAL . . . . .</b>   | <u>1,07,650</u> | <u>1,06,800</u> | <u>1,10,800</u> |

P. 2 (2).—BRANCH SUPER-  
VISION:

|            |  |               |               |               |
|------------|--|---------------|---------------|---------------|
| 8 8        | Press jamadar, assistant<br>press jamadars, etc. (at<br>rates varying from Rs.<br>55 to Rs. 175) . . . . . |               | 13,500        | 13,500        |
| — —        | Temporary establishment  |               | 500           | 1,500         |
| — —        | Leave salary . . . . .   |               | 1,300         | 900           |
| — —        | Deduct—Emergency deduc-<br>tions from pay . . . . .  |               | —1,500        | —900          |
| <u>8 8</u> | <b>TOTAL . . . . .</b>   | <u>14,481</u> | <u>13,800</u> | <u>15,000</u> |

| NUMBERS.                                       |          |  | Actuals,      | Budget             | Revised            | Budget             |
|--|----------|--|---------------|--------------------|--------------------|--------------------|
| 1932-33.                                       | 1933-34. |  | 1931-32.      | Estimate, 1932-33. | Estimate, 1932-33. | Estimate, 1933-34. |
|  |          |  | Rs.           | Rs.                | Rs.                | Rs.                |
| <b>INDIA—contd.</b>                            |          |  |               |                    |                    |                    |
| <b>GOVERNMENT OF INDIA PRESS, SIMLA—contd.</b> |          |  |               |                    |                    |                    |
| <b>P.—PRESS—contd.</b>                         |          |  |               |                    |                    |                    |
| <b>P. 2. PAY OF ESTABLISHMENTS—contd.</b>      |          |  |               |                    |                    |                    |
| <b>P. 2 (3).—AUXILIARY:</b>                    |          |  |               |                    |                    |                    |
| 15   | 15       | Suppliers, clerks, etc. (at rates varying from Rs. 22 to Rs. 175)            |               | 8,400              |                    | 8,500              |
| —  | —        | Temporary establishment  |               | 3,800              |                    | 3,800              |
| —  | —        | Leave salary   |               | 500                |                    | 400                |
| —  | —        | Deduct—Emergency deductions from pay   |               | —600               |                    | —300               |
| 15   | 15       | <b>TOTAL</b>   | <b>12,380</b> | <b>12,100</b>      | <b>11,900</b>      | <b>12,400</b>      |
| <b>P. 2 (4).—READERS:</b>                      |          |  |               |                    |                    |                    |
| 28   | 28       | Readers, revisers and copy-holders (at rates varying from Rs. 40 to Rs. 400) |               | 40,300             |                    | 40,800             |
| —  | —        | Temporary establishment  |               | 15,300             |                    | 17,000             |
| —  | —        | Leave salary   |               | 800                |                    | 800                |
| —  | —        | Deduct—Emergency deductions from pay   |               | —4,900             |                    | —3,000             |
| 28   | 28       | <b>TOTAL</b>   | <b>49,461</b> | <b>51,400</b>      | <b>46,000</b>      | <b>55,600</b>      |
| <b>P. 2 (5).—STANDING FORMES:</b>              |          |  |               |                    |                    |                    |
| 13   | 13       | Forme keeper and forme-carriers (at rates varying from Rs. 17 to Rs. 75)     |               | 3,400              |                    | 3,400              |
| —  | —        | Temporary establishment  |               | 3,300              |                    | 3,300              |
| —  | —        | Leave salary   |               | 100                |                    | 100                |
| —  | —        | Deduct—Emergency deductions from pay   |               | —200               |                    | —100               |
| 13   | 13       | <b>TOTAL</b>   | <b>6,529</b>  | <b>6,600</b>       | <b>6,400</b>       | <b>6,700</b>       |
| <b>P. 2 (6).—OTHER ESTABLISHMENTS:</b>         |          |  |               |                    |                    |                    |
| <b>OFFICE ESTABLISHMENT.</b>                   |          |  |               |                    |                    |                    |
| 19   | 19       | Assistant Manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 550)    |               | 29,100             |                    | 30,200             |
| —  | —        | Special pay to Sub-Assistant Surgeon   |               | 400                |                    | 400                |
| 13   | 13       | Duftry, peons, etc. (at rates varying from Rs. 14 to Rs. 30)                 |               | 2,400              |                    | 2,400              |
| —  | —        | Temporary establishment  |               | 10,900             |                    | 11,600             |
| —  | —        | Leave salary   |               | 1,000              |                    | 700                |
| —  | —        | Deduct—Emergency deductions from pay   |               | —3,600             |                    | —2,100             |
| 22   | 22       | <b>TOTAL</b>   | <b>41,175</b> | <b>40,200</b>      | <b>39,600</b>      | <b>43,200</b>      |

| Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|-----------------------------|--|---|--|
|-----------------------------|--|---|--|

INDIA—*contd.*

GOVERNMENT OF INDIA PRESS,  
SIMLA—*contd.*

P.—PRESS—*contd.*

P. 3.—ALLOWANCES :

|   |               |               |               |
|---|---------------|---------------|---------------|
| Cost of passages granted under the Superior Civil Service Rules, 1924 . . . . .                       |               |               | 1,700         |
| Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . . | 100           |               | 100           |
| Travelling allowance . . . . .  | 300           |               | 300           |
| Overtime allowance . . . . .  | 8,000         |               | 5,000         |
| House-rent and other allowances . . . . .   | 25,800        |               | 25,500        |
| <b>TOTAL . . . . .</b>  | <b>29,781</b> | <b>34,200</b> | <b>32,600</b> |

P. 4.—CONTINGENCIES :

|  |               |               |               |
|--|---------------|---------------|---------------|
| Service postage and tele-gram charges . . . . .        | 1,100         |               | 1,400         |
| Postage and packing charges for publications . . . . . | 4,900         |               | 5,400         |
| Office expenses and miscellaneous . . . . .            | 4,600         |               | 4,800         |
| <b>TOTAL . . . . .</b>                                 | <b>12,519</b> | <b>10,600</b> | <b>11,300</b> |

P. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)

|    |    |    |    |
|----|----|----|----|
| 12 | .. | .. | .. |
|----|----|----|----|

P. 6.—SUPPLIES AND SERVICES :

|                                   |               |               |               |
|-----------------------------------|---------------|---------------|---------------|
| Cost of electric energy . . . . . | 8,500         |               | 6,500         |
| Freight . . . . .                 | 8,000         |               | 8,500         |
| Spare parts . . . . .             | 6,400         |               | 10,000        |
| Miscellaneous . . . . .           | 500           |               | 200           |
| <b>TOTAL . . . . .</b>            | <b>19,940</b> | <b>21,400</b> | <b>25,200</b> |

P. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):

|                                    |       |       |       |       |
|------------------------------------|-------|-------|-------|-------|
| Purchase of raw material . . . . . | 8,256 | 8,300 | 7,400 | 8,200 |
|------------------------------------|-------|-------|-------|-------|

P. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)

|       |       |       |       |
|-------|-------|-------|-------|
| 2,238 | 5,000 | 3,500 | 8,000 |
|-------|-------|-------|-------|

| NUMBERS,                            |       | Actuals,  | Budget        | Revised       | Budget        |
|-------------------------------------|-------|---|---------------|---------------|---------------|
| 1932-                               | 1933- | 1931-32.  | Estimate,     | Estimate,     | Estimate,     |
| 33.                                 | 34.   | Rs.   | Rs.           | Rs.           | Rs.           |
| <b>INDIA—contd.</b>                 |       |   |               |               |               |
| <b>GOVERNMENT OF INDIA PRESS,</b>   |       |   |               |               |               |
| <b>SIMLA—concd.</b>                 |       |   |               |               |               |
| <b>P.—PRESS—concd.</b>              |       |   |               |               |               |
| <b>P. 9.—DEDUCT—AMOUNT</b>          |       |   |               |               |               |
| <b>TRANSFERRED FROM</b>             |       |   |               |               |               |
| <b>DEPRECIATION FUND</b>            |       |   |               |               |               |
|                                     |       | ..  | —5,000        | —3,500        | —8,000        |
| <b>P. 10.—DEDUCT—ENGLISH</b>        |       |   |               |               |               |
| <b>CHARGES (CONVERTED</b>           |       |   |               |               |               |
| <b>AT THE PREVAILING</b>            |       |   |               |               |               |
| <b>RATE OF EXCHANGE)</b>            |       |   |               |               |               |
| <b>INCLUDED IN P. 5, P.</b>         |       |   |               |               |               |
| <b>6, P. 7, AND P. 8 . . .</b>      |       |   |               |               |               |
|                                     |       | —140  | —600          | —500          | —1,000        |
| <b>P. 11.—DEDUCT—PROBA-</b>         |       |   |               |               |               |
| <b>BLE SAVINGS . . .</b>            |       |   |               |               |               |
|                                     |       | ..  | —9,000        | ..            | —16,000       |
| <b>Q.—MECHANICAL SECTION:</b>       |       |   |               |               |               |
| <b>Q. 1. PAY OF ESTABLISHMENTS:</b> |       |   |               |               |               |
| <b>Q. 1. (1)—OPERATIVES:</b>        |       |   |               |               |               |
| 2                                   | 2     | Head Mechanic, and<br>mechanics (125—200) . . .   | 4,200         |               | 4,200         |
| —                                   | —     | Temporary establishment . . .   | 1,900         |               | 1,900         |
| —                                   | —     | Leave salary . . . . .  | 200           |               | 100           |
| —                                   | —     | Deduct—Emergency deduc-<br>tions from pay . . . . .   | —600          |               | —300          |
| 2                                   | 2     | <b>TOTAL . . .</b>  | <b>5,945</b>  | <b>5,700</b>  | <b>5,900</b>  |
| <b>Q. 1. (2)—AUXILIARY:</b>         |       |   |               |               |               |
| 1                                   | 1     | Motor attendant (25) . . .  | 300           |               | 300           |
| —                                   | —     | Temporary establishment . . .   | 200           |               | 200           |
| 1                                   | 1     | <b>TOTAL . . .</b>  | <b>912</b>    | <b>500</b>    | <b>500</b>    |
| <b>R.—PRINTING PRESSES—MINOR</b>    |       |   |               |               |               |
| <b>PROVINCES OR POLITICAL</b>       |       |   |               |               |               |
| <b>AGENCIES:</b>                    |       |   |               |               |               |
| <b>OTHER PRESSES—</b>               |       |   |               |               |               |
| <b>R. 2.—RESIDENCY AND</b>          |       |   |               |               |               |
| <b>AGENCY PRESS:</b>                |       |   |               |               |               |
| <b>MYSORE.</b>                      |       |   |               |               |               |
| <b>R. 2 (1)—PAY OF ESTABLISH-</b>   |       |   |               |               |               |
| <b>MENTS:</b>                       |       |   |               |               |               |
| 1                                   | 1     | Manager (175—225)+<br>S. P. (25) . . . . .  | 3,000         |               | 3,000         |
| 21                                  | 21    | Foreman, assistant fore-<br>man, clerks, etc. (at rates<br>varying from Rs. 15 to<br>Rs. 100) . . . . . | 8,600         |               | 9,800         |
| 5                                   | 5     | Servants, pressmen (at<br>rates varying from Rs.<br>15 to Rs. 35) . . . . .                             | 1,500         |               | 1,500         |
| —                                   | —     | Leave salary . . . . .  | 200           |               | 200           |
| —                                   | —     | Deduct—Emergency deduc-<br>tions from pay . . . . .   | —700          |               | —400          |
| 27                                  | 27    | <b>TOTAL . . .</b>  | <b>12,846</b> | <b>12,600</b> | <b>13,100</b> |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.      | 34.   |          | 1932-33.  | 1932-33.  | 1933-34.  |
|          |       | Rs.      | Rs.       | Rs.       | Rs        |

INDIA—*contd.*

R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—*contd.*

R. 2.—RESIDENCY AND AGENCY PRESSES—*contd.*

R. 2 (2).—OTHER CHARGES :

|  |  |               |               |               |               |
|--|--|---------------|---------------|---------------|---------------|
| Purchase of type and other printing material . . . . . |  |               | 500           |               | 1,000         |
| Miscellaneous contingencies                            |  |               | 2,600         |               | 2,600         |
| Minor works, annual repairs, etc. . . . .              |  |               | 200           |               | 200           |
| <b>TOTAL . . . . .</b>                                 |  | <b>3,336</b>  | <b>3,300</b>  | <b>3,300</b>  | <b>3,800</b>  |
| <b>TOTAL FOR MYSORE . . . . .</b>                      |  | <b>16,182</b> | <b>15,900</b> | <b>15,700</b> | <b>16,900</b> |

OTHER PRESSES—

CENTRAL INDIA.

R. 2 (1).—PAY OF ESTABLISHMENTS :

|   |  |              |              |              |              |
|---|--|--------------|--------------|--------------|--------------|
| 4 4 Compositors, pressmen, etc., (at rates varying from Rs. 15 to Rs. 50) . . . . . |  |              | 1,400        |              | 1,400        |
| — — Leave salary . . . . .  |  |              | 200          |              | 200          |
| — — <i>Deduct</i> —Emergency deductions from pay . . . . .                          |  |              | —100         |              | ..           |
| <b>4 4 TOTAL . . . . .</b>  |  | <b>1,365</b> | <b>1,500</b> | <b>1,700</b> | <b>1,600</b> |

R. 2 (2).—OTHER CHARGES :

|  |  |              |              |              |              |
|--|--|--------------|--------------|--------------|--------------|
| Miscellaneous . . . . .                  |  | 31           | 100          | 100          | 100          |
| <b>TOTAL FOR CENTRAL INDIA . . . . .</b> |  | <b>1,396</b> | <b>1,600</b> | <b>1,800</b> | <b>1,700</b> |

RAJPUTANA.

R. 2 (1).—PAY OF ESTABLISHMENTS :

|  |  |            |            |            |            |
|--|--|------------|------------|------------|------------|
| 1 1 Multigraph operator (35—50) . . . . .                  |  |            | 600        |            | 400        |
| — — <i>Deduct</i> —Emergency deductions from pay . . . . . |  |            | —100       |            | ..         |
| <b>1 1 TOTAL . . . . .</b>                                 |  | <b>585</b> | <b>500</b> | <b>500</b> | <b>400</b> |

R. 2 (3).—OTHER CHARGES :

|   |  |            |            |            |            |
|---|--|------------|------------|------------|------------|
| House-rent and other allowances . . . . . |  |            | 200        |            | 200        |
| Miscellaneous . . . . .                   |  |            | 200        |            | 100        |
| <b>TOTAL . . . . .</b>                    |  | <b>288</b> | <b>400</b> | <b>200</b> | <b>300</b> |
| <b>TOTAL FOR RAJPUTANA . . . . .</b>      |  | <b>873</b> | <b>900</b> | <b>700</b> | <b>700</b> |



| NUMBERS.  |              | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. |                      |                                 |                                  |                                 |
|   |              | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—concl.</b>   |              |                      |                                 |                                  |                                 |
| <b>R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—concl.</b>                           |              |                      |                                 |                                  |                                 |
| <b>OTHER PRESSES—</b>   |              |                      |                                 |                                  |                                 |
| <b>R. 2.—RESIDENCY AND AGENCY PRESSES—concl.</b>  |              |                      |                                 |                                  |                                 |
| <b>HYDRABAD.</b>  |              |                      |                                 |                                  |                                 |
| <b>R. 2 (1).—PAY OF ESTABLISHMENTS:</b>   |              |                      |                                 |                                  |                                 |
| 5   | 4            |                      |                                 |                                  |                                 |
| Superintendent, clerks etc., (at rates varying from Rs. 15 to Rs. 225).                           |              |                      | 3,800                           |                                  | 3,700                           |
| 18  | 17           |                      |                                 |                                  |                                 |
| Examiners, compositors, binders, inkmen, servants, etc., (at rates varying from Rs. 15 to Rs. 90) |              |                      | 6,000                           |                                  | 6,000                           |
| —   | —            |                      | 700                             |                                  | 700                             |
| Leave salary . . . . .  |              |                      | —300                            |                                  | —200                            |
| —   | —            |                      |                                 |                                  |                                 |
| Probable savings . . . . .  |              |                      | —300                            |                                  | —200                            |
| —   | —            |                      |                                 |                                  |                                 |
| Deduct—Emergency deductions from pay . . . . .  |              |                      | —300                            |                                  | —200                            |
| 23  | 21           |                      |                                 |                                  |                                 |
| <b>TOTAL . . . . .</b>  |              | <b>9,810</b>         | <b>9,900</b>                    | <b>9,800</b>                     | <b>10,000</b>                   |
| <b>R. 2 (2).—OTHER CHARGES:</b>   |              |                      |                                 |                                  |                                 |
| Purchase of types, etc. . . . .   |              |                      | 100                             |                                  | 300                             |
| Miscellaneous . . . . .   |              |                      | 1,300                           |                                  | 1,300                           |
| <b>TOTAL . . . . .</b>  |              | <b>843</b>           | <b>1,400</b>                    | <b>1,200</b>                     | <b>1,600</b>                    |
| <b>TOTAL FOR HYDRABAD . . . . .</b>   |              | <b>10,653</b>        | <b>11,300</b>                   | <b>11,000</b>                    | <b>11,600</b>                   |
| <b>R. 3.—JAIL PRESS (DELHI):</b>  |              |                      |                                 |                                  |                                 |
| Petty supplies . . . . .  |              | 225                  | 400                             | 200                              | 300                             |
| <b>S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):</b>                                    |              |                      |                                 |                                  |                                 |
| Ajmer . . . . .   |              |                      | 200                             |                                  | 200                             |
| Delhi . . . . .   |              |                      | 1,200                           |                                  | 1,000                           |
| Do. (Lithography) . . . . .   |              |                      | 1,200                           |                                  | 2,900                           |
| Controller of Printing and Stationery (H. Q.) . . . . .   |              |                      | 1,000                           |                                  | 50,000                          |
| <b>TOTAL . . . . .</b>  |              | <b>3,181</b>         | <b>3,600</b>                    | <b>48,100</b>                    | <b>54,100</b>                   |
| <b>T.—DISCOUNT ON PLAIN PAPER:</b>  |              |                      |                                 |                                  |                                 |
| AJMER . . . . .   |              |                      | 400                             |                                  | 400                             |
| DELHI . . . . .   |              |                      | 100                             |                                  | ..                              |
| <b>TOTAL . . . . .</b>  |              | <b>496</b>           | <b>500</b>                      | <b>500</b>                       | <b>400</b>                      |
| <b>TOTAL FOR INDIA (Gross).</b>   |              | <b>90,36,713</b>     | <b>77,63,000</b>                | <b>70,91,900</b>                 | <b>70,57,200</b>                |
| Non-voted . . . . .   |              | 79,945               | 41,000                          | 40,000                           | 61,000                          |
| Voted . . . . .   |              | 89,56,768            | 77,22,000                       | 70,51,900                        | 69,93,200                       |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BALUCHISTAN.</b>  |                      |                                 |                                  |                                 |
| <b>R<sub>1</sub>—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:</b> |                      |                                 |                                  |                                 |
| <b>R. 2.—RESIDENCY AND AGENCY PRESS:</b>                                     |                      |                                 |                                  |                                 |
| <b>R. 2 (1).—PAY OF ESTABLISHMENTS:</b>                                      |                      |                                 |                                  |                                 |
| Government Presses—Residency and Agency Press establishment . . . .          |                      | 700                             |                                  | 700                             |
| Deduct—Emergency deductions from pay . . . .                                 |                      | —100                            |                                  | ..                              |
| <b>TOTAL</b> . . . .   | <b>1,241</b>         | <b>600</b>                      | <b>700</b>                       | <b>700</b>                      |
| <b>S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY):</b>               |                      |                                 |                                  |                                 |
| Miscellaneous printing charges . . . .                                       | 28                   | 100                             | ..                               | ..                              |
| <b>T.—DISCOUNT ON PLAIN PAPER .</b>  | <b>260</b>           | <b>300</b>                      | <b>300</b>                       | <b>300</b>                      |
| <b>TOTAL FOR BALUCHISTAN .</b>   | <b>1,529</b>         | <b>1,000</b>                    | <b>1,000</b>                     | <b>1,000</b>                    |

**MADRAS.**

|   |               |               |               |               |
|---|---------------|---------------|---------------|---------------|
| <b>U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:</b>   |               |               |               |               |
| <b>U. 4.—OTHER PROVINCES:</b>   |               |               |               |               |
| Printing work done at the Provincial Government Press for Central Departments . . . .       | 21,751        | 20,000        | 19,000        | 20,000        |
| <b>V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:</b> |               |               |               |               |
| Stationery supplied from Madras Stationery Stores to Central Departments . . . .            | 26            | ..            | ..            | ..            |
| <b>TOTAL FOR MADRAS .</b>   | <b>21,777</b> | <b>20,000</b> | <b>19,000</b> | <b>20,000</b> |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BOMBAY.</b>   |                      |                                 |                                  |                                 |
| <b>U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:</b>                          |                      |                                 |                                  |                                 |
| <b>U. 1.—BOMBAY:</b>   |                      |                                 |                                  |                                 |
| Printing work done at the Provincial Government Press for Central Departments . . . . .                            | 43,971               | 43,500                          | 35,000                           | 35,000                          |
| <b>V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:</b>                        |                      |                                 |                                  |                                 |
| Stationery supplied from Bombay Stationery Stores to Central Departments . . . . .                                 | 1,151                | 1,500                           | 2,000                            | 2,000                           |
| <b>TOTAL FOR BOMBAY . . . . .</b>  | <b>45,122</b>        | <b>45,000</b>                   | <b>37,000</b>                    | <b>37,000</b>                   |
| <b>BENGAL.</b>   |                      |                                 |                                  |                                 |
| <b>U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:</b>                          |                      |                                 |                                  |                                 |
| <b>U. 2.—BENGAL:</b>   |                      |                                 |                                  |                                 |
| Cost of printing work done for Central Departments . . . . .   | 6,401                | 2,000                           | 2,000                            | 2,000                           |
| <b>UNITED PROVINCES.</b>   |                      |                                 |                                  |                                 |
| <b>U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:</b>                          |                      |                                 |                                  |                                 |
| <b>U. 4.—OTHER PROVINCES:</b>  |                      |                                 |                                  |                                 |
| Printing work done at the Provincial Government Press for Central Departments . . . . .                            | 20,776               | 19,000                          | 16,000                           | 18,000                          |
| <b>PUNJAB.</b>   |                      |                                 |                                  |                                 |
| <b>U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:</b>                          |                      |                                 |                                  |                                 |
| <b>U. 4.—OTHER PROVINCES:</b>  |                      |                                 |                                  |                                 |
| (AGENCY.)<br>Printing work done at Local Government Press for officers subordinate to Central Government . . . . . | 5,853                | 8,000                           | 6,000                            | 6,000                           |

| Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33, | Budget<br>Estimate,<br>1933-34. |
|----------------------|---------------------------------|----------------------------------|---------------------------------|
| Rs.                  | Rs.                             | Rs.                              | Rs.                             |

BURMA.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 3.—BURMA:

Printing work done at the Provincial Government Press for Central Departments . . . .

|        |        |        |        |
|--------|--------|--------|--------|
| 39,000 | 39,000 | 30,000 | 18,000 |
|--------|--------|--------|--------|

BIHAR AND ORISSA.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 4.—OTHER PROVINCES:

Printing work done at the Provincial Government Press for Central Departments . . . .

|       |        |       |       |
|-------|--------|-------|-------|
| 6,525 | 13,000 | 4,000 | 6,000 |
|-------|--------|-------|-------|

CENTRAL PROVINCES.

U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:

U. 4.—OTHER PROVINCES:

Printing work done at the Provincial Government Press for Central Departments . . . .

|     |       |       |       |
|-----|-------|-------|-------|
| 533 | 2,000 | 1,000 | 1,000 |
|-----|-------|-------|-------|

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>NORTH-WEST FRONTIER PROVINCE.</b>  |                             |  |   |  |
| <b>R.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:</b>                         |                             |  |   |  |
| <b>NORTH-WEST FRONTIER PROVINCE.</b>  |                             |  |   |  |
| <b>R. 1.—GOVERNMENT PRESSES:</b>  |                             |  |   |  |
| <b>R. 1 (1).—GROSS CHARGES:</b>   |                             |  |   |  |
| R. 1 (1) (a).—PAY OF OFFICERS:  | 5,850                       | ..                                     | ..                                      | ..                                     |
| R. 1 (1) (b).—PAY OF ESTABLISHMENTS:  | 47,166                      | ..                                     | ..                                      | ..                                     |
| R. 1 (1) (c).—OTHER CHARGES:  | 50,842                      | ..                                     | ..                                      | ..                                     |
| R. 1 (2).—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESSES                                 | 12,000                      | ..                                     | ..                                      | ..                                     |
| R. 1 (3).—PROVISION FOR DEPRECIATION FUND   | 7,965                       | ..                                     | ..                                      | ..                                     |
| R. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND                                  | 593                         | ..                                     | ..                                      | ..                                     |
| R. 1 (5).—AMOUNT TRANSFERRED FROM DEPRECIATION FUND                                       | -593                        | ..                                     | ..                                      | ..                                     |
| <b>T.—DISCOUNT ON PLAIN PAPER</b>   | 532                         | ..                                     | ..                                      | ..                                     |
| <b>U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES.</b> |                             |  |   |  |
| <b>U. 4.—OTHER PROVINCES</b>  | ..                          | ..                                     | 2,000                                   | 2,000                                  |
| <b>TOTAL FOR NORTH-WEST FRONTIER PROVINCE</b>   | 1,24,355                    | ..                                     | 2,000                                   | 2,000                                  |

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>ASSAM.</b>  |                             |  |   |  |
| <b>U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:</b>  |                             |  |   |  |
| <b>U. 4.—OTHER PROVINCES:</b>  |                             |  |   |  |
| Printing work done at the Provincial Government Press for Central Departments . . . .      | 1,184                       | 2,000                                  | 1,000                                   | 1,000                                  |
| <b>ENGLAND.</b>  |                             |  |   |  |
| <b>W.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, i.e., AT 1s. 6d. = R 1:</b> |                             |  |   |  |
| <b>W. 1.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND:</b>                         |                             |  |   |  |
| W. 1 (1).—PAPER . . . .  | 33,870                      | 59,000                                 | ..                                      | 59,000                                 |
| W. 1 (2).—PRINTING STORES  | 5,540                       | 14,000                                 | 7,000                                   | 7,000                                  |
| W. 1 (3).—OTHER STORES .   | 4,42,890                    | 2,71,000                               | 2,41,000                                | 2,13,000                               |
| <b>TOTAL FOR ENGLAND . . . .</b>   | <b>4,82,300</b>             | <b>3,44,000</b>                        | <b>2,48,000</b>                         | <b>2,79,000</b>                        |
| <b>X.—LOSS OR GAIN BY EXCHANGE</b>   | <b>..</b>                   | <b>..</b>                              | <b>-1,000</b>                           | <b>..</b>                              |
| <b>Y.—DEDUCT—RECOVERIES:</b>   |                             |  |   |  |
| <b>Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):</b>                     |                             |  |   |  |
| Y. 1 (1).—POSTS AND TELEGRAPHS . . . .   | 18,41,675                   | 20,00,000                              | 17,85,000                               | 17,89,400                              |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|--------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                            |
| <b>Y.—DEDUCT—RECOVERIES—concd.</b>  |                      |                                 |                                  |                                |
| <b>Y. 1—COST OF PRINTING<br/>WORKS DONE (INCLUD-<br/>ING STATIONERY<br/>STORES)—concd.</b>  |                      |                                 |                                  |                                |
| <b>Y. 1 (2).—RAILWAYS (OFFICES<br/>OF THE RAILWAY<br/>BOARD, CONTROLLER<br/>OF RAILWAY AC-<br/>COUNTS, DIRECTOR OF<br/>RAILWAY AUDIT AND<br/>STATE RAILWAYS):</b> |                      |                                 |                                  |                                |
| Railway Department . . . . .  |                      | 1,10,000                        |                                  | 83,000                         |
| Controller of Railway<br>Accounts . . . . .   |                      | 15,500                          |                                  | 20,500                         |
| Director of Railway Audit<br>State Railways . . . . .   |                      | 5,000                           |                                  | 2,000                          |
|   |                      | 5,62,800                        |                                  | 3,85,000                       |
| <b>TOTAL . . . . .</b>  | <b>5,56,556</b>      | <b>6,93,300</b>                 | <b>5,41,600</b>                  | <b>4,90,500</b>                |
| <b>Y. 1 (3).—MILITARY DEPART-<br/>MENT . . . . .</b>  |                      |                                 |                                  |                                |
|   | 17,64,007            | 15,65,000                       | 15,65,000                        | 15,65,000                      |
| <b>Y. 1 (4).—OTHER CENTRAL<br/>DEPARTMENTS:</b>   |                      |                                 |                                  |                                |
| Northern India Salt Reve-<br>nue Department . . . . .   |                      | 7,300                           |                                  | 9,000                          |
| Security Printing . . . . .   |                      | 500                             |                                  | 500                            |
| Lighthouses and Lightships<br>Other Miscellaneous De-<br>partments . . . . .  |                      | 700                             |                                  | 800                            |
|   |                      | 10,200                          |                                  | 7,000                          |
| <b>TOTAL . . . . .</b>  | <b>23,246</b>        | <b>18,700</b>                   | <b>17,300</b>                    | <b>17,300</b>                  |
| <b>RECEIPTS.</b>  |                      |                                 |                                  |                                |
| INDIA . . . . .   | 29,17,180            | 27,09,000                       | 24,11,000                        | 23,28,000                      |
| MADRAS . . . . .  | 4,568                | 4,000                           | 4,000                            | 4,000                          |
| BOMBAY . . . . .  | 7,853                | 9,000                           | 8,000                            | 8,000                          |
| UNITED PROVINCES . . . . .  | 1,934                | 1,000                           | 2,000                            | 2,000                          |
| PUNJAB . . . . .  | 4,080                | 5,000                           | 4,000                            | 4,000                          |
| BURMA . . . . .   | 22,170               | 24,000                          | 20,000                           | 20,000                         |
| BIHAR AND ORISSA . . . . .  | 318                  | ..                              | ..                               | ..                             |
| CENTRAL PROVINCES . . . . .   | 320                  | 1,000                           | ..                               | ..                             |
| NORTH-WEST FRONTIER PRO-<br>VINCE . . . . .   | ..                   | ..                              | 1,000                            | 1,000                          |
| <b>TOTAL . . . . .</b>  | <b>29,58,423</b>     | <b>27,53,000</b>                | <b>24,50,000</b>                 | <b>23,67,000</b>               |
| <b>Gross cost . . . . .</b>   | <b>56,06,614</b>     | <b>39,81,000</b>                | <b>35,49,000</b>                 | <b>35,86,000</b>               |
| <b>Receipt . . . . .</b>  | <b>29,58,423</b>     | <b>27,53,000</b>                | <b>24,50,000</b>                 | <b>23,67,000</b>               |
| <b>Net cost . . . . .</b>   | <b>26,48,191</b>     | <b>12,28,000</b>                | <b>10,99,000</b>                 | <b>12,19,000</b>               |

## DEMAND No. 76.

## MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 for  
MISCELLANEOUS EXPENDITURE.

Voted : Six Lakhs and Ten Thousand Rupees.

*Non-voted : Twenty-six Lakhs and Sixty-two Thousand Rupees.*II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—ALLOWANCES, REWARDS,<br>ETC. . . . .  |                      |                                 |                                  |                                 |
| { <i>Non-voted</i> . . . . .   | 100                  | 100                             | ..                               | ..                              |
| { Voted . . . . .  | 9,098                | 11,900                          | 11,300                           | 11,700                          |
| B.—BOOKS AND PERIODICALS:  |                      |                                 |                                  |                                 |
| B. 1.—SUBSCRIPTIONS TO<br>NEWS AGENCIES FOR<br>SUPPLY OF TELE-<br>GRAMS . . . . .                    | 68,340               | 68,600                          | 71,400                           | 67,200                          |
| B. 2.—OTHER CHARGES . . . . .  | 13,962               | 9,400                           | 9,600                            | 9,900                           |
| <b>TOTAL FOR BOOKS AND PERIODICALS . . . . .</b>   | <b>82,302</b>        | <b>78,000</b>                   | <b>81,000</b>                    | <b>77,100</b>                   |
| C.—DONATIONS FOR CHARITABLE<br>PURPOSES, AND CHARGES<br>ON ACCOUNT OF EUROPEAN<br>VAGRANTS . . . . . |                      |                                 |                                  |                                 |
| { <i>Non-voted</i> . . . . .   | 1,005                | ..                              | 200                              | ..                              |
| { Voted . . . . .  | 12,304               | 15,500                          | 27,900                           | 12,800                          |



|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>D.—SPECIAL COMMISSIONS OF ENQUIRY:</b>             |                      |                                 |                                  |                                 |
| <b>D. 1.—TARIFF BOARD:</b>                            |                      |                                 |                                  |                                 |
| D. 1 (1).—PAY OF OFFICERS . . . . .                   |                      |                                 |                                  |                                 |
| { Non-voted . . . . .                                 | 99,914               | 91,100                          | 84,000                           | 79,400                          |
| { Voted . . . . .                                     | 42,503               | 47,400                          | 37,900                           | 63,000                          |
| D. 1 (2).—PAY OF ESTABLISHMENTS . . . . .             | 22,387               | 22,400                          | 21,500                           | 22,400                          |
| D. 1 (3).—TRAVELLING EXPENSES . . . . .               |                      |                                 |                                  |                                 |
| { Non-voted . . . . .                                 | 13,692               | 14,100                          | 14,900                           | 3,000                           |
| { Voted . . . . .                                     | 19,774               | 14,100                          | 13,000                           | 14,000                          |
| D. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.          | 1,608                | 1,200                           | 600                              | 600                             |
| D. 1 (5).—OTHER EXPENSES . . . . .                    |                      |                                 |                                  |                                 |
| { Non-voted . . . . .                                 | 43                   | 200                             | ..                               | 200                             |
| { Voted . . . . .                                     | 16,169               | 20,800                          | 18,800                           | 17,000                          |
| <b>TOTAL FOR TARIFF BOARD . . . . .</b>               | <b>2,16,090</b>      | <b>2,11,300</b>                 | <b>1,90,700</b>                  | <b>2,04,600</b>                 |
| <b>D. 2.—INDIAN STATUTORY COMMISSION:</b>             |                      |                                 |                                  |                                 |
| D. 2 (1).—PAY OF OFFICERS . . . . .                   | 619                  | ..                              | ..                               | ..                              |
| <b>D. 3.—ROYAL COMMISSION ON LABOUR:</b>              |                      |                                 |                                  |                                 |
| D. 3 (1).—PAY OF OFFICERS . . . . .                   |                      |                                 |                                  |                                 |
| { Non-voted . . . . .                                 | 7,459                | ..                              | ..                               | ..                              |
| { Voted . . . . .                                     | 1,650                | ..                              | ..                               | ..                              |
| D. 3 (2).—PAY OF ESTABLISHMENTS . . . . .             | 13                   | ..                              | ..                               | ..                              |
| { Non-voted . . . . .                                 | 13                   | ..                              | ..                               | ..                              |
| { Voted . . . . .                                     | 5,053                | ..                              | ..                               | ..                              |
| D. 3 (3).—TRAVELLING EXPENSES . . . . .               |                      |                                 |                                  |                                 |
| { Non-voted . . . . .                                 | 897                  | ..                              | ..                               | ..                              |
| { Voted . . . . .                                     | 1,201                | ..                              | 300                              | ..                              |
| D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.          | 203                  | ..                              | ..                               | ..                              |
| D. 3 (5).—OTHER EXPENSES . . . . .                    | 41,798               | ..                              | 1,200                            | ..                              |
| <b>TOTAL FOR ROYAL COMMISSION ON LABOUR . . . . .</b> | <b>58,274</b>        | <b>..</b>                       | <b>1,500</b>                     | <b>..</b>                       |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>D.—SPECIAL COMMISSIONS OF ENQUIRY—concl'd.</b>   |                             |  |   |  |
| <b>D. 4.—OTHER COMMISSIONS AND COMMITTEES:</b>  |                             |  |   |  |
| D. 4 (1).—PAY OF OFFICERS   |                             |  |   |  |
| { Non-voted   | 1,45,470                    | 72,300                                 | 64,700                                  | ..                                     |
| { Voted   | 1,33,481                    | 97,000                                 | 43,700                                  | ..                                     |
| D. 4 (2).—PAY OF ESTABLISHMENTS   |                             |  |   |  |
| { Non-voted   | 4,827                       | ..                                     | ..                                      | ..                                     |
| { Voted   | 46,208                      | 62,400                                 | 36,200                                  | ..                                     |
| D. 4 (3).—TRAVELLING EXPENSES   |                             |  |   |  |
| { Non-voted   | 81,339                      | 13,200                                 | 15,100                                  | ..                                     |
| { Voted   | 3,08,655                    | 1,31,800                               | 1,14,800                                | ..                                     |
| D. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.  | 2,880                       | 1,500                                  | 1,500                                   | ..                                     |
| D. 4 (5).—OTHER EXPENSES  |                             |  |   |  |
| { Non-voted   | 3,065                       | ..                                     | 300                                     | ..                                     |
| { Voted   | 2,47,342                    | 85,000                                 | 1,56,500                                | ..                                     |
| D. 4 (6).—REFUND OF EXCESS CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS  | 4,050                       | ..                                     | ..                                      | ..                                     |
| D. 4 (7).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS  | —21,955                     | ..                                     | ..                                      | ..                                     |
| <b>TOTAL FOR OTHER COMMISSIONS AND COMMITTEES</b>   | <b>9,55,362</b>             | <b>4,63,200</b>                        | <b>4,32,800</b>                         | <b>..</b>                              |
| <b>TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY</b>   | <b>12,30,345</b>            | <b>6,74,500</b>                        | <b>6,25,000</b>                         | <b>2,04,600</b>                        |
| <b>E.—COMPENSATIONS:</b>  |                             |  |   |  |
| E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD | 25,00,000                   | 25,00,000                              | 25,00,000                               | 25,00,000                              |
| E. 2.—OTHER COMPENSATIONS   |                             |  |   |  |
| { Non-voted   | 14,094                      | 14,000                                 | 14,000                                  | 14,000                                 |
| { Voted   | 37,469                      | 38,300                                 | 37,900                                  | 38,400                                 |
| <b>TOTAL FOR COMPENSATIONS</b>  | <b>25,51,563</b>            | <b>25,52,300</b>                       | <b>25,51,900</b>                        | <b>25,52,400</b>                       |
| F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS  | 2,09,976                    | 2,35,900                               | 2,14,100                                | 2,19,800                               |
| G.—GRANTS-IN-AID  |                             |  |   |  |
| { Non-voted   | 114                         | 3,000                                  | 6,000                                   | 3,000                                  |
| { Voted   | 52,700                      | 42,700                                 | 61,700                                  | 67,700                                 |
| <b>H.—LOCAL CLEARING OFFICE:</b>  |                             |  |   |  |
| H. 1.—PAY OF OFFICERS   | 2,925                       | 2,700                                  | 2,800                                   | 300                                    |
| H. 2.—PAY OF ESTABLISHMENTS   | 10,371                      | 9,900                                  | 9,400                                   | 6,600                                  |
| H. 3.—ALLOWANCES, HONORARIA, ETC.   |                             |  |   |  |
| { Non-voted   | ..                          | 500                                    | ..                                      | ..                                     |
| { Voted   | 976                         | 1,400                                  | 1,000                                   | 700                                    |
| H. 4.—CONTINGENCIES   | 1,286                       | 1,600                                  | 1,500                                   | 700                                    |
| <b>TOTAL FOR LOCAL CLEARING OFFICE</b>  | <b>15,558</b>               | <b>16,100</b>                          | <b>14,700</b>                           | <b>8,300</b>                           |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>J.—MISCELLANEOUS AND UNFORE-<br/>SEEN CHARGES—contd.</b>  |                      |                                 |                                  |                                 |
| <b>J. 4.—DEPUTATION OF<br/>    THE RT. HON'BLE<br/>    SRINIVASA SASTRI<br/>    TO ENGLAND TO<br/>    GIVE EVIDENCE<br/>    BEFORE THE JOINT<br/>    SELECT COMMITTEE<br/>    ON EAST AFRICA .</b> |                      |                                 |                                  |                                 |
| <b>J. 4 (1).—TRAVELLING<br/>        AND OTHER EX-<br/>        PENSES . . . . .</b>   | 3,096                | ..                              | ..                               | ..                              |
| <b>J. 5.—INDO-EUROPEAN TE-<br/>    LEGRAPH DEPART-<br/>    MENT:</b>   |                      |                                 |                                  |                                 |
| <b>J. 5 (1).—PAY OF OFFI-<br/>        CERS</b>   | ..                   | 1,100                           | 6,200                            | 2,900                           |
| <b>J. 5 (2).—PAY OF ESTAB-<br/>        LISHMENTS . . . . .</b>   | ..                   | 2,600                           | 6,900                            | 2,000                           |
| <b>J. 5 (3).—OTHER CHARGES</b>   | ..                   | 400                             | 8,100                            | 200                             |
| <b>TOTAL FOR INDO-EUROPEAN TELEGRAPH<br/>DEPARTMENT . . . . .</b>  | ..                   | 4,100                           | 21,200                           | 5,100                           |
| <b>J. 6.—INDIAN DELEGATION<br/>TO THE OPIUM CON-<br/>FERENCE AT BANG-<br/>KOK:</b>   |                      |                                 |                                  |                                 |
| <b>J. 6 (1).—PAY OF OFFI-<br/>    CERS . . . . .</b>   | 3,070                | ..                              | ..                               | ..                              |
| <b>J. 6 (2).—OTHER EXPEN-<br/>    SES . . . . .</b>  | 1,946                | ..                              | ..                               | ..                              |
| { Non-voted . . . . .  | 9                    | ..                              | ..                               | ..                              |
| { Voted . . . . .  |                      | ..                              | ..                               | ..                              |
| <b>TOTAL FOR INDIAN DELEGATION TO THE<br/>OPIUM CONFERENCE AT BANGKOK</b>  | 5,025                | ..                              | ..                               | ..                              |
| <b>J. 7.—DELEGATION TO SOUTH<br/>AFRICA:</b>   |                      |                                 |                                  |                                 |
| <b>J. 7 (1).—PAY OF OFFICERS</b>   | 20,060               | ..                              | ..                               | ..                              |
| <b>J. 7 (2).—PAY OF ESTAB-<br/>    LISHMENTS . . . . .</b>   | 2,024                | ..                              | ..                               | ..                              |
| <b>J. 7 (3).—TRAVELLING<br/>    AND OTHER EXPEN-<br/>    SES . . . . .</b>   | 4,148                | ..                              | ..                               | ..                              |
| { Non-voted . . . . .  | 24,929               | ..                              | ..                               | ..                              |
| { Voted . . . . .  |                      | ..                              | ..                               | ..                              |
| <b>J. 7 (4).—GRANTS-IN-AID,<br/>    CONTRIBUTIONS, ETC.</b>  | 290                  | ..                              | ..                               | ..                              |
| <b>TOTAL FOR DELEGATION TO<br/>SOUTH AFRICA . . . . .</b>  | 51,451               | ..                              | ..                               | ..                              |

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>J.—MISCELLANEOUS AND UNFORE-<br/>SEEN CHARGES—<i>concid.</i></b>                                  |                             |  |   |  |
| <b>J. 8.—SIND CONFERENCE:</b>  |                             |  |   |  |
| J. 8(1)—PAY OF OFFICERS . . . . .  |                             |  |   |  |
| { <i>Non-voted</i> . . . . .   | ..                          | ..                                     | 8,600                                   | ..                                     |
| { <i>Voted</i> . . . . .   | ..                          | 10,000                                 | 1,500                                   | ..                                     |
| J. 8(2)—PAY OF ESTABLISH-<br>MENTS . . . . .   | ..                          | 1,000                                  | 2,700                                   | ..                                     |
| J. 8(3)—TRAVELLING AND<br>OTHER EXPENSES . . . . .   |                             |  |   |  |
| { <i>Non-voted</i> . . . . .   | ..                          | ..                                     | 1,300                                   | ..                                     |
| { <i>Voted</i> . . . . .   | ..                          | 4,000                                  | 10,800                                  | ..                                     |
| J. 8(4)—GRANTS-IN-AID,<br>CONTRIBUTIONS,<br>ETC. . . . .   | ..                          | ..                                     | 100                                     | ..                                     |
| <b>TOTAL FOR SIND CONFERENCE</b> . . . . .   | ..                          | 15,000                                 | 25,000                                  | ..                                     |
| J. 9.—OTHER { <i>Non-voted</i> . . . . .   | 53,049                      | ..                                     | 6,12,200                                | ..                                     |
| { <i>Voted</i> . . . . .   | 14,485                      | 2,900                                  | 75,500                                  | 1,400                                  |
| <b>TOTAL FOR MISCELLANEOUS AND UN-<br/>FORESEEN CHARGES</b> . . . . .                                | 1,82,405                    | 60,100                                 | 7,45,200                                | 31,500                                 |
| <b>K.—MISCELLANEOUS { <i>Non-voted</i></b>   | 1,447                       | 2,000                                  | 18,500                                  | 10,500                                 |
| DURBAR CHAR- { <i>Voted</i>  | 19,386                      | 9,600                                  | 300                                     | 500                                    |
| <b>L.—OTHER CHARGES (INCLUDING<br/>LOSS BY EXCHANGE ON LO-<br/>CAL TRANSAC-<br/>TIONS)</b> . . . . . | 1,43,302                    | 22,000                                 | 35,000                                  | 20,700                                 |
| { <i>Voted</i> . . . . .   | 32,573                      | 14,400                                 | 16,500                                  | 13,800                                 |
| <b>M.—PAYMENTS ARISING OUT OF<br/>MILITARY LANDS SCHEME</b> . . . . .                                | 41,105                      | 18,900                                 | 24,000                                  | 23,000                                 |
| <b>TOTAL</b> . . . . .   | 46,05,326                   | 37,71,000                              | 44,45,000                               | 32,72,000                              |
| <i>Non-voted</i> . . . . .   | 31,62,318                   | 27,59,000                              | 34,06,000                               | 26,62,000                              |
| <i>Voted</i> . . . . .   | 14,43,008                   | 10,12,000                              | 10,39,000                               | 6,10,000                               |
| <b>II-B. CIRCLES of Account in which this Grant will be accounted for:—</b>                          |                             |  |   |  |
| INDIA . . . . .  | 4,75,757                    | 2,20,000                               | 2,53,000                                | 1,21,000                               |
| { <i>Non-voted</i> . . . . .   | 12,98,008                   | 9,40,000                               | 8,77,000                                | 5,39,000                               |
| { <i>Voted</i> . . . . .   | 4,223                       | 4,000                                  | 4,000                                   | 4,000                                  |
| MADRAS . . . . .   | 65,225                      | 32,000                                 | 37,000                                  | 36,000                                 |
| { <i>Non-voted</i> . . . . .   | 26,629                      | 13,000                                 | 13,000                                  | 11,000                                 |
| { <i>Voted</i> . . . . .   | 621                         | ..                                     | 4,11,000                                | ..                                     |
| BENGAL . . . . .   | 8,097                       | 6,000                                  | 56,000                                  | 6,000                                  |
| { <i>Non-voted</i> . . . . .   | 37,997                      | 1,000                                  | 1,000                                   | 1,000                                  |
| { <i>Voted</i> . . . . .   | 33,558                      | 27,000                                 | 28,000                                  | 27,000                                 |
| UNITED PROVINCES { <i>Non-voted</i> . . . . .  | 7,178                       | 3,000                                  | 3,000                                   | 1,000                                  |
| { <i>Voted</i> . . . . .   | 15,711                      | 2,000                                  | 16,000                                  | 2,000                                  |
| PUNJAB . . . . .   | ..                          | ..                                     | 1,95,000                                | ..                                     |
| { <i>Non-voted</i> . . . . .   | 10,211                      | 6,000                                  | 27,000                                  | 6,000                                  |
| { <i>Voted</i> . . . . .   | 878                         | ..                                     | ..                                      | ..                                     |
| BIHAR AND ORISSA { <i>Non-voted</i> . . . . .  | 848                         | 1,000                                  | 1,000                                   | 1,000                                  |
| { <i>Voted</i> . . . . .   | 25,00,000                   | 25,00,000                              | 25,00,000                               | 25,00,000                              |
| CENTRAL PROVINCES { <i>Non-voted</i> . . . . .   | 1,459                       | 1,000                                  | 1,000                                   | 1,000                                  |
| { <i>Voted</i> . . . . .   | 74,548                      | ..                                     | ..                                      | ..                                     |
| NORTH-WEST FRON- { <i>Non-voted</i> . . . . .  | 31,713                      | ..                                     | 2,000                                   | 1,000                                  |
| TIER PROVINCE. { <i>Voted</i> . . . . .  | 114                         | 3,000                                  | 6,000                                   | 3,000                                  |
| ASSAM . . . . .  | 11,495                      | 12,000                                 | 11,000                                  | 12,000                                 |
| { <i>Non-voted</i> . . . . .   | 157                         | ..                                     | ..                                      | ..                                     |
| { <i>Voted</i> . . . . .   |                             |  |   |  |
| <b>TOTAL</b> . . . . .   | 46,05,326                   | 37,71,000                              | 44,45,000                               | 32,72,000                              |
| <i>Non-voted</i> . . . . .   | 31,62,318                   | 27,59,000                              | 34,06,000                               | 26,62,000                              |
| <i>Voted</i> . . . . .   | 14,43,008                   | 10,12,000                              | 10,39,000                               | 6,10,000                               |

|  | Actuals,<br>1931-32.<br>Rs.  | Budget<br>Estimate,<br>1932-33.<br>Rs.                | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|------------------------------|---|---|--|
| <b>III. DETAILS of the foregoing :—</b>  |                              |   |   |  |
| <b>INDIA.</b>  |                              |   |   |  |
| <b>B.—BOOKS AND PERIODICALS :</b>  |                              |   |   |  |
| <b>B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS</b>                        |                              |   |   |  |
|  | 68,340                       | 68,600  | 71,400                                  | 67,200                                 |
| <b>C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :</b> |                              |   |   |  |
| Donations for charitable purposes  |                              |   |   |  |
|  |                              | 11,100  |   | 11,100                                 |
| Charges on account of European vagrants  |                              |   |   |  |
|  |                              | 1,100   |   | 600                                    |
|  | Non-voted . . . . . 1,005    | ..  | 200                                     | ..                                     |
|  | Voted . . . . . 11,923       | 12,200  | 11,600                                  | 11,700                                 |
|  | TOTAL . . . . . 12,928       | 12,200  | 11,800                                  | 11,700                                 |
| <b>D.—SPECIAL COMMISSIONS OF ENQUIRY :</b>   |                              |   |   |  |
| <b>D. 1.—TARIFF BOARD :</b>  |                              |   |   |  |
| <b>D. 1 (1).—PAY OF OFFICERS :</b>   |                              |   |   |  |
|  |                              | { 1,01,700  |   | 84,000                                 |
|  |                              | { 51,000  |   | 65,000                                 |
|  |                              | { -10,600   |   | -4,600                                 |
|  |                              | { -3,600  |   | -2,000                                 |
|  | Non-voted . . . . . 99,914   | 91,100  | 84,000                                  | 79,400                                 |
|  | Voted . . . . . 42,503       | 47,400  | 37,900                                  | 63,000                                 |
|  | TOTAL . . . . . 1,42,417     | 1,38,500  | 1,21,900                                | 1,42,400                               |
| <b>D. 1 (2).—PAY OF ESTABLISHMENTS :</b>   |                              |   |   |  |
|  |                              | 24,500  |   | 23,100                                 |
|  |                              | Deduct—Emergency deductions from pay . . . . . -2,100 |   | -700                                   |
|  | TOTAL . . . . . 22,387       | 22,400  | 21,500                                  | 22,400                                 |
| <b>D. 1 (3).—TRAVELLING EXPENSES</b>   |                              |   |   |  |
|  | { Non-voted . . . . . 13,692 | 14,100  | 14,900                                  | 8,000                                  |
|  | { Voted . . . . . 19,774     | 14,100  | 13,000                                  | 14,000                                 |
| <b>D. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>  |                              |   |   |  |
|  | 1,608                        | 1,200   | 600                                     | 600                                    |
| <b>D. 1 (5).—OTHER EXPENSES</b>  |                              |   |   |  |
|  | { Non-voted . . . . . 43     | 200   | ..                                      | 200                                    |
|  | { Voted . . . . . 16,169     | 20,800  | 18,800                                  | 17,000                                 |
| <b>D. 2.—INDIAN STATUTORY COMMISSION :</b>   |                              |   |   |  |
| D. 2 (1).—PAY OF OFFICERS  |                              |   |   |  |
|  | 619                          | ..  | ..                                      | ..                                     |
| <b>D. 3.—ROYAL COMMISSION ON LABOUR :</b>  |                              |   |   |  |
| <b>D. 3 (1).—PAY OF OFFICERS</b>   |                              |   |   |  |
|  | { Non-voted . . . . . 7,459  | ..  | ..                                      | ..                                     |
|  | { Voted . . . . . 1,650      | ..  | ..                                      | ..                                     |
| <b>D. 3 (2).—PAY OF ESTABLISHMENTS</b>   |                              |   |   |  |
|  | { Non-voted . . . . . 13     | ..  | ..                                      | ..                                     |
|  | { Voted . . . . . 5,053      | ..  | ..                                      | ..                                     |
| <b>D. 3 (3).—TRAVELLING EXPENSES</b>   |                              |   |   |  |
|  | { Non-voted . . . . . 397    | ..  | ..                                      | ..                                     |
|  | { Voted . . . . . 1,201      | ..  | 300                                     | ..                                     |
| <b>D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>  |                              |   |   |  |
|  | 203                          | ..  | ..                                      | ..                                     |
| <b>D. 3 (5).—OTHER EXPENSES</b>  |                              |   |   |  |
|  | 41,798                       | ..  | 1,200                                   | ..                                     |

|  | Actuals,<br>1931-32.<br>Rs.                      | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|--|--|---|--|
| <b>INDIA—contd.</b>  |  |  |   |  |
| <b>D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.</b>                      |  |  |   |  |
| <b>D. 4.—OTHER COMMISSIONS AND COMMITTEES:</b>                       |  |  |   |  |
| <b>RETRENCHMENT ENQUIRY COMMITTEE.</b>                               |  |  |   |  |
| D. 4 (1).—PAY OF OFFICERS.   | { Non-voted . . . 52,600<br>{ Voted . . . 17,403 | ..<br>..                               | 10,000<br>600                           | ..<br>..                               |
| D. 4 (2).—PAY OF ESTABLISHMENTS.                                     | 13,511   | ..                                     | 2,200                                   | ..                                     |
| D. 4 (3).—TRAVELLING EXPENSES.                                       | { Non-voted . . . 5,388<br>{ Voted . . . 65,021  | ..<br>..                               | 400<br>800                              | ..<br>..                               |
| D. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.                         | 793  | ..                                     | 100                                     | ..                                     |
| D. 4 (5).—OTHER EXPENSES   | 8,166  | ..                                     | 1,000                                   | ..                                     |
| <b>DRUGS COMMITTEE.</b>  |  |  |   |  |
| D. 4 (1).—PAY OF OFFICERS.   | { Non-voted . . . 4,344<br>{ Voted . . . 7,195   | ..<br>..                               | ..<br>..                                | ..<br>..                               |
| D. 4 (2).—PAY OF ESTABLISHMENTS.                                     | 43   | ..                                     | ..                                      | ..                                     |
| D. 4 (3).—TRAVELLING EXPENSES  | 370  | ..                                     | ..                                      | ..                                     |
| D. 4 (5).—OTHER EXPENSES   | { Non-voted . . . 500<br>{ Voted . . . 590       | ..<br>..                               | ..<br>..                                | ..<br>..                               |
| D. 4 (6).—REFUND OF EXCESS CONTRIBUTIONS FROM PROVINCIAL GOVERNMENTS | 4,050  | ..                                     | ..                                      | ..                                     |
| <b>BURMA ROUND TABLE CONFERENCE.</b>                                 |  |  |   |  |
| D. 4 (3).—TRAVELLING EXPENSES  | 35,410   | ..                                     | ..                                      | ..                                     |
| D. 4 (5).—OTHER EXPENSES   | 8,500  | ..                                     | ..                                      | ..                                     |
| D. 4 (7).—DEDUCT—CONTRIBUTIONS FROM PROVINCIAL GOVERNMENT            | -21,955  | ..                                     | ..                                      | ..                                     |
| <b>INDIAN CENTRAL BANKING ENQUIRY COMMITTEE.</b>                     |  |  |   |  |
| D. 4 (1).—PAY OF OFFICERS  | 56,475   | ..                                     | ..                                      | ..                                     |
| D. 4 (2).—PAY OF ESTABLISHMENTS.                                     | 13,558   | ..                                     | ..                                      | ..                                     |
| D. 4 (3).—TRAVELLING EXPENSES  | 25,894   | ..                                     | ..                                      | ..                                     |
| D. 4 (5).—OTHER EXPENSES.  | 27,641   | ..                                     | 100                                     | ..                                     |
| <b>SALT SURVEY COMMITTEE.</b>  |  |  |   |  |
| D. 4 (5).—OTHER EXPENSES   | 705  | ..                                     | ..                                      | ..                                     |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| INDIA— <i>contd.</i>                                 |                      |                                 |                                  |                                 |
| D.—SPECIAL COMMISSIONS OF ENQUIRY— <i>contd.</i>     |                      |                                 |                                  |                                 |
| D. 4—OTHER COMMISSIONS AND COMMITTEES— <i>contd.</i> |                      |                                 |                                  |                                 |
| COAL DUST COMMITTEE.                                 |                      |                                 |                                  |                                 |
| D. 4 (5).—OTHER EXPENSES                             | 33                   | 1,000                           | ..                               | ..                              |
| ORISSA COMMITTEE.                                    |                      |                                 |                                  |                                 |
| D. 4 (1).—PAY OF OFFICERS                            |                      |                                 |                                  |                                 |
| { Non-voted  | 9,517                | ..                              | 5,300                            | ..                              |
| { Voted  | 12,612               | ..                              | 800                              | ..                              |
| D. 4 (2).—PAY OF ESTABLISHMENTS                      | 3,813                | ..                              | 1,900                            | ..                              |
| D. 4 (3).—TRAVELLING EXPENSES.                       |                      |                                 |                                  |                                 |
| { Non-voted  | 6,230                | ..                              | 2,000                            | ..                              |
| { Voted  | 10,002.              | ..                              | 3,000                            | ..                              |
| D. 4 (5).—OTHER EXPENSES                             |                      |                                 |                                  |                                 |
| { Non-voted.   | ..                   | ..                              | 300                              | ..                              |
| { Voted  | 9,193                | ..                              | 5,200                            | ..                              |
| NORTH WEST FRONTIER DEFENCE COMMITTEE.               |                      |                                 |                                  |                                 |
| D. 4 (1).—PAY OF OFFICERS                            | 5,500                | ..                              | ..                               | ..                              |
| D. 4 (2).—PAY OF ESTABLISHMENT                       | 652                  | ..                              | ..                               | ..                              |
| D. 4 (3).—TRAVELLING EXPENSES                        | 236                  | ..                              | ..                               | ..                              |
| D. 4 (5).—OTHER EXPENSES.                            | 333                  | ..                              | ..                               | ..                              |
| ROUND TABLE CONFERENCE.                              |                      |                                 |                                  |                                 |
| D. 4 (1).—PAY OF OFFICERS                            |                      |                                 |                                  |                                 |
| { Non-voted  | 15,038               | ..                              | ..                               | ..                              |
| { Voted  | 3,833                | ..                              | ..                               | ..                              |
| D. 4 (3).—TRAVELLING EXPENSES                        |                      |                                 |                                  |                                 |
| { Non-voted  | 17,315               | ..                              | 3,600                            | ..                              |
| { Voted  | 1,18,797             | ..                              | 80,200                           | ..                              |
| D. 4 (4).—GRANTS IN-AID CONTRIBUTIONS, ETC.          | 1,541                | ..                              | 400                              | ..                              |
| D. 4 (5).—OTHER EXPENSES                             | 81,925               | ..                              | 2,000                            | ..                              |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>                                    |                      |                                 |                                  |                                 |
| <b>D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.</b>        |                      |                                 |                                  |                                 |
| <b>D. 4—OTHER COMMISSIONS AND COMMITTEES—contd.</b>    |                      |                                 |                                  |                                 |
| <b>INLAND STREAM VESSELS RATES ADVISORY COMMITTEE.</b> |                      |                                 |                                  |                                 |
| D. 4 (5)—OTHER EXPENSES                                | 1,079                | ..                              | ..                               | ..                              |
| <b>FEDERAL FINANCE COMMITTEE.</b>                      |                      |                                 |                                  |                                 |
| D. 4 (1).—PAY OF OFFICERS                              | 3,597<br>2,988       | 4,700<br>8,500                  | 1,400<br>2,900                   | ..<br>..                        |
| D. 4 (2).—PAY OF ESTABLISHMENTS                        | 1,706                | 5,400                           | 1,600                            | ..                              |
| D. 4 (3).—TRAVELLING EXPENSES                          | 1,113<br>522         | 1,500<br>6,700                  | 300<br>600                       | ..<br>..                        |
| D. 4 (5).—OTHER EXPENSES                               | 1,917                | 4,000                           | 1,500                            | ..                              |
| <b>FRANCHISE COMMITTEE:</b>                            |                      |                                 |                                  |                                 |
| D. 4 (1).—PAY OF OFFICERS                              | 4,140<br>17,656      | 17,700<br>88,500                | 8,100<br>39,300                  | ..<br>..                        |
| D. 4 (2).—PAY OF ESTABLISHMENTS                        | 4,961                | 33,600                          | 15,400                           | ..                              |
| D. 4 (3).—TRAVELLING EXPENSES                          | 4,054<br>18,815      | 4,600<br>24,600                 | 5,400<br>20,900                  | ..<br>..                        |
| D. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.           | 153                  | 600                             | 300                              | ..                              |
| D. 4 (5).—OTHER EXPENSES                               | 88,364               | 68,000                          | 1,16,800                         | ..                              |
| <b>INDIAN STATES COMMITTEE (FINANCIAL).</b>            |                      |                                 |                                  |                                 |
| D. 4 (1).—PAY OF OFFICERS                              | 2,873                | 4,400                           | 4,700                            | ..                              |
| D. 4 (2).—PAY OF ESTABLISHMENTS                        | 2,137                | 5,400                           | 5,400                            | ..                              |
| D. 4 (3).—TRAVELLING EXPENSES                          | 6,556<br>15,724      | 5,600<br>17,000                 | 2,900<br>4,300                   | ..<br>..                        |
| D. 4 (5).—OTHER EXPENSES                               | 2,822                | 4,000                           | 23,900                           | ..                              |

| NUMBERS.   |               | Actuals,<br>1931-32.<br>Rs.                    | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|---------------|--|--|---|--|
| 1932-33.   | 1933-34.      |  |  |   |  |
| <b>INDIA—contd.</b>  |               |  |  |   |  |
| <b>D.—SPECIAL COMMISSIONS OF ENQUIRY—concl'd.</b>  |               |  |  |   |  |
| <b>D. 4.—OTHER COMMISSIONS AND COMMITTEES—cont'd.</b>  |               |  |  |   |  |
| <b>CONSULTATIVE COMMITTEE :</b>  |               |  |  |   |  |
| D. 4 (1).—PAY OF OFFICERS .  |               | 7,924  | 45,500                                 | 35,200                                  | ..                                     |
| D. 4 (2).—PAY OF ESTABLISHMENTS .  |               | 1,036  | 18,000                                 | 9,100                                   | ..                                     |
| D. 4 (3).—TRAVELLING EXPENSES  |               |  |  |   |  |
|  | { Non-voted . | 80   | 1,500                                  | 500                                     | ..                                     |
|  | { Voted .     | 8,534  | 83,500                                 | 5,000                                   | ..                                     |
| D. 4 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.   |               | 132  | 900                                    | 700                                     | ..                                     |
| D. 4 (5).—OTHER EXPENSES   |               | 3,985  | 8,000                                  | 6,000                                   | ..                                     |
| <b>F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:</b>   |               |  |  |   |  |
| House tax and other taxes on Imperial buildings in Simla .   |               |  | 35,500                                 |   | 36,400                                 |
| House tax and other taxes on Imperial buildings in Calcutta  |               |  | 14,400                                 |   | 14,600                                 |
| Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secretariat . . . . . |               |  | 1,86,000                               |   | 1,68,800                               |
| <b>TOTAL .</b>   |               | 2,09,976                                       | 2,35,900                               | 2,14,100                                | 2,19,800                               |
| <b>G.—GRANTS-IN-AID :</b>  |               |  |  |   |  |
| Maintenance of the Victoria Memorial . . . . .   |               |  | 40,000                                 |   | 40,000                                 |
| Contribution to Empire Parliamentary Association (by British India Branch) . . . . .   |               |  | 2,700                                  |   | 2,700                                  |
| Contribution to the Posts and Telegraphs Department for Foreign State Telegrams . . . . .  |               |  | ..                                     |   | 25,000                                 |
| <b>TOTAL .</b>   |               | 52,700   | 42,700                                 | 61,700                                  | 67,700                                 |
| <b>H.—LOCAL CLEARING OFFICE :</b>  |               |  |  |   |  |
| <b>H. 1.—PAY OF OFFICERS :</b>   |               |  |  |   |  |
| 1  | 1             | Controller . . . . .                           | 3,000                                  |   | 300                                    |
| —  | —             | Deduct—Emergency deductions from pay . . . . . | —300                                   |   | ..                                     |
| 1  | 1             | <b>TOTAL .</b>                                 | 2,925                                  | 2,700                                   | 300                                    |
| <b>H. 2.—PAY OF ESTABLISHMENTS :</b>   |               |  |  |   |  |
| 4  | 4             | Clerks, stenographer, etc.                     | 10,500                                 |   | 6,500                                  |
| 2  | 2             | Servants . . . . .                             | 500                                    |   | 400                                    |
| —  | —             | Deduct—Emergency deductions from pay . . . . . | —1,100                                 |   | —300                                   |
| 6  | 6             | <b>TOTAL .</b>                                 | 10,371                                 | 9,900                                   | 6,600                                  |

| NUMBERS.<br>1932-1933-<br>23. 24.                        | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>                                      |                      |                                 |                                  |                                 |
| <b>H.—LOCAL CLEARING OFFICE—contd.</b>                   |                      |                                 |                                  |                                 |
| <b>H. 3.—ALLOWANCES, HONORARIA, ETC.:</b>                |                      |                                 |                                  |                                 |
| Travelling and other allow-<br>ances . . . . .           | ..                   | 500                             | ..                               | ..                              |
| { Non-voted . . . . .                                    | 976                  | 1,400                           | 1,000                            | 700                             |
| { Voted . . . . .  |                      |                                 |                                  |                                 |
| <b>TOTAL . . . . .</b>                                   | <b>976</b>           | <b>1,900</b>                    | <b>1,000</b>                     | <b>700</b>                      |
| <b>H. 4.—CONTINGENCIES:</b>                              |                      |                                 |                                  |                                 |
| Postage and telegram charges . . . . .                   |                      | 400                             |                                  | 300                             |
| Other contingent expenditure . . . . .                   |                      | 1,200                           |                                  | 400                             |
| <b>TOTAL . . . . .</b>                                   | <b>1,286</b>         | <b>1,600</b>                    | <b>1,500</b>                     | <b>700</b>                      |
| <b>I.—INDIAN SOLDIERS' BOARD:</b>                        |                      |                                 |                                  |                                 |
| <b>L 1.—PAY OF OFFICERS:</b>                             |                      |                                 |                                  |                                 |
| Pay . . . . .  |                      | 2,400                           |                                  | 2,400                           |
| Deduct—Emergency deductions from pay . . . . .           |                      | —200                            |                                  | —100                            |
| Non-voted . . . . .                                      | 1,616                | 2,200                           | 2,200                            | 2,300                           |
| Voted . . . . .  | 647                  | ..                              | ..                               | ..                              |
| <b>TOTAL . . . . .</b>                                   | <b>2,263</b>         | <b>2,200</b>                    | <b>2,200</b>                     | <b>2,300</b>                    |
| <b>L 2.—PAY OF ESTABLISHMENTS:</b>                       |                      |                                 |                                  |                                 |
| Pay . . . . .  |                      | 9,300                           |                                  | 9,200                           |
| Deduct—Emergency deductions from pay . . . . .           |                      | —900                            |                                  | —400                            |
| <b>TOTAL . . . . .</b>                                   | <b>8,859</b>         | <b>8,400</b>                    | <b>7,600</b>                     | <b>8,800</b>                    |
| <b>L 3.—ALLOWANCES, HONORARIA, ETC.</b>                  |                      |                                 |                                  |                                 |
|  | 1,517                | 3,000                           | 1,500                            | 3,100                           |
| <b>L 4.—OTHER EXPENSES . . . . .</b>                     |                      |                                 |                                  |                                 |
|  | 374                  | 400                             | 400                              | 400                             |
| <b>—MISCELLANEOUS AND UNFORESEEN CHARGES:</b>            |                      |                                 |                                  |                                 |
| <b>J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS:</b> |                      |                                 |                                  |                                 |
| <b>J. 1 (1).—PAY OF OFFICERS:</b>                        |                      |                                 |                                  |                                 |
| Pay . . . . .  |                      | 12,000                          |                                  | 2,000                           |
| Deduct—Emergency deductions from pay . . . . .           |                      | —1,200                          |                                  | ..                              |
| Non-voted . . . . .                                      | 48                   | ..                              | ..                               | ..                              |
| Voted . . . . .  | ..                   | 10,800                          | ..                               | 2,000                           |
| <b>TOTAL . . . . .</b>                                   | <b>48</b>            | <b>10,800</b>                   | <b>..</b>                        | <b>2,000</b>                    |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—contd.</b>   |                      |                                 |                                  |                                 |
| <b>J.—MISCELLANEOUS AND UNFORE-<br/>SEEN CHARGES—contd.</b>   |                      |                                 |                                  |                                 |
| <b>J. 1 (2).—PAY OF ESTABLISH-<br/>MENTS:</b>   |                      |                                 |                                  |                                 |
| Pay . . . . .   |                      | 1,000                           | •                                | 1,000                           |
| Deduct—Emergency de-<br>ductions from pay . . . . .   |                      | —100                            |                                  | ..                              |
| TOTAL . . . . .   | ..                   | 900                             | ..                               | 1,000                           |
| <b>J. 1 (3).—TRAVELLING AND<br/>OTHER EX-<br/>PENSES { Non-voted . . . . .</b>  |                      |                                 |                                  |                                 |
| { Voted . . . . .   | 5,886                | 12,000                          | 5,000                            | 12,000                          |
| <b>J. 2.—INTERNATIONAL LA-<br/>BOUR CONFERENCE:</b>   |                      |                                 |                                  |                                 |
| <b>J. 2 (1).—TRAVELLING EXPEN-<br/>SES. { Non-<br/>        { voted . . . . .</b>  |                      |                                 |                                  |                                 |
| { Voted . . . . .   | 1,084<br>24,355      | 13,000                          | 6,000                            | 9,000                           |
| <b>J. 2 (2).—OTHER EXPENSES</b>   |                      |                                 |                                  |                                 |
|   | 1,539                | 1,400                           | 300                              | 1,000                           |
| <b>J. 3.—CONFERENCE ON DECK<br/>PASSENGER AND PIL-<br/>GRIM TRAFFIC:</b>  |                      |                                 |                                  |                                 |
| <b>J. 3 (1).—PAY OF ESTAB-<br/>LISHMENTS . . . . .</b>  |                      |                                 |                                  |                                 |
|   | 569                  | ..                              | ..                               | ..                              |
| <b>J. 3 (2).—TRAVELLING EX-<br/>PENSES . . . . .</b>  |                      |                                 |                                  |                                 |
|   | 1,181                | ..                              | ..                               | ..                              |
| <b>J. 3 (3).—OTHER EXPENSES . . . . .</b>   |                      |                                 |                                  |                                 |
|   | 143                  | ..                              | ..                               | ..                              |
| <b>J. 4.—DEPUTATION OF THE<br/>Rt. HON'BLE SRINI-<br/>VASA SASTRI TO<br/>ENGLAND TO GIVE<br/>EVIDENCE BEFORE<br/>THE JOINT SELECT<br/>COMMITTEE ON EAST<br/>AFRICA:</b> |                      |                                 |                                  |                                 |
| <b>J. 4 (1).—TRAVELLING AND<br/>OTHER EXPENSES . . . . .</b>  |                      |                                 |                                  |                                 |
|   | 3,096                | ..                              | ..                               | ..                              |
| <b>J. 5.—INDO-EUROPEAN TELE-<br/>GRAPH DEPARTMENT:<br/>PERSIAN GULF SECTION.<br/>GENERAL CHARGES.</b>   |                      |                                 |                                  |                                 |
| <b>J. 5 (1).—PAY OF OFFICERS . . . . .</b>  |                      |                                 |                                  |                                 |
|   | ..                   | ..                              | ..                               | 2,900                           |
| <b>J. 5 (2).—PAY OF ESTAB-<br/>LISHMENTS . . . . .</b>  |                      |                                 |                                  |                                 |
|   | ..                   | 1,400                           | 3,600                            | 2,000                           |
| <b>J. 5 (3).—OTHER CHARGES . . . . .</b>  |                      |                                 |                                  |                                 |
|   | ..                   | 400                             | 8,100                            | 200                             |
| <b>SIGNAL OFFICES.</b>  |                      |                                 |                                  |                                 |
| <b>J. 5 (1).—PAY OF OFFICERS . . . . .</b>  |                      |                                 |                                  |                                 |
|   | ..                   | 1,100                           | 6,200                            | ..                              |
| <b>J. 5 (2).—PAY OF ESTAB-<br/>LISHMENTS . . . . .</b>  |                      |                                 |                                  |                                 |
|   | ..                   | 1,200                           | 3,300                            | ..                              |
| <b>J. 6.—INDIAN DELEGATION TO<br/>THE OPIUM CONFERENCE<br/>AT BANGKOK:</b>  |                      |                                 |                                  |                                 |
| <b>J. 6 (1).—PAY OF OFFICERS . . . . .</b>  |                      |                                 |                                  |                                 |
|   | 3,070                | ..                              | ..                               | ..                              |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>INDIA—concl'd.</b>   |                             |  |   |  |
| <b>J.—MISCELLANEOUS AND UNFORE-<br/>SEEN CHARGES—concl'd.</b>                         |                             |  |   |  |
| <b>J. 6.—INDIAN DELEGATION TO<br/>THE OPIUM CONFERENCE<br/>AT BANGKOK—concl'd.</b>    |                             |  |   |  |
| J. 6. (2).—OTHER EX-<br>PENSES { Non-voted . . .<br>( Voted . . .                     | 1,946<br>9                  | ..                                     | ..                                      | ..                                     |
| <b>J. 7.—DELEGATION TO SOUTH<br/>AFRICA :</b>   |                             |  |   |  |
| J. 7. (1).—PAY OF OFFICERS  | 20,060                      | ..                                     | ..                                      | ..                                     |
| J. 7. (2).—PAY OF ESTA-<br>BLISHMENTS . . .   | 2,024                       | ..                                     | ..                                      | ..                                     |
| J. 7. (3).—TRAVELLING AND<br>OTHER { Non-voted . . .<br>EXPENSES { Voted . . .        | 4,143<br>24,929             | ..<br>..                               | ..<br>..                                | ..<br>..                               |
| J. 7. (4).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC. .                                    | 290                         | ..                                     | ..                                      | ..                                     |
| <b>J. 8.—SIND CONFERENCE:</b>   |                             |  |   |  |
| J. 8. (1)—PAY OF OFFI-<br>CERS { Non-voted . . .<br>( Voted . . .                     | ..<br>..                    | ..<br>10,000                           | 8,600<br>1,500                          | ..<br>..                               |
| J. 8. (2)—PAY OF ESTABLISH-<br>MENTS  | ..                          | 1,000                                  | 2,700                                   | ..                                     |
| J. 8. (3)—TRAVELLING AND<br>OTHER { Non-voted . . .<br>EXPENSES { Voted . . .         | ..<br>..                    | ..<br>4,000                            | 1,300<br>10,800                         | ..<br>..                               |
| J. 8. (4)—GRANTS-IN-AID CON-<br>TRIBUTIONS, ETC.. .                                   | ..                          | ..                                     | 100                                     | ..                                     |
| J. 9.—OTHER { Non-voted . . .<br>ITEMS { Voted . . .                                  | 21,046<br>10,476            | ..<br>..                               | 6,200<br>..                             | ..<br>1,000                            |
| TOTAL   | 31,522                      | ..                                     | 6,200                                   | 1,000                                  |
| <b>K.—MISCELLANEOUS DURBAR . . .<br/>CHARGES. { Non-voted . . .<br/>( Voted . . .</b> |                             |  |   |  |
| TOTAL   | 20,313                      | 11,000                                 | 18,500                                  | 10,500                                 |
| <b>L.—OTHER CHARGES (INCLUDING<br/>LOSS BY EXCHANGE ON<br/>LOCAL TRANSACTIONS):</b>   |                             |  |   |  |
| Miscellaneous payments arising<br>out of the war . . .                                |                             | 300                                    |   | 100                                    |
| Irrecoverable temporary loans<br>written off . . .                                    |                             | 10,000                                 |   | ..                                     |
| Annual stipends to holders of<br>literary titles . . .                                |                             | ..                                     |   | ..                                     |
| Loss by exchange on local tran-<br>sactions . . .                                     |                             | { 9,000<br>6,500                       |   | { 19,700<br>4,700                      |
| Non-voted . . .   | 1,36,124                    | 19,000                                 | 32,000                                  | 19,700                                 |
| Voted . . .   | 4,263                       | 6,800                                  | 4,100                                   | 4,800                                  |
| TOTAL   | 1,40,386                    | 25,800                                 | 36,100                                  | 24,500                                 |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>INDIA—contd.</b>   |                             |  |   |  |
| DEPARTMENTAL (RAILWAY).   |                             |  |   |  |
| <b>J.—MISCELLANEOUS AND UN-FORESEEN CHARGES:—contd.</b>                                     |                             |  |   |  |
| J. 9.—OTHER ITEMS   | ..                          | 2,000                                  | 2,000                                   | ..                                     |
| <b>TOTAL FOR INDIA</b>  | <b>17,74,665</b>            | <b>11,60,000</b>                       | <b>11,30,000</b>                        | <b>6,60,000</b>                        |
| Non-voted   | 4,75,757                    | 2,20,000                               | 2,53,000                                | 1,21,000                               |
| Voted   | 12,98,908                   | 9,40,000                               | 8,77,000                                | 5,39,000                               |
| <b>MADRAS.</b>  |                             |  |   |  |
| A.—ALLOWANCES, REWARDS,<br>ETC:   | 964                         | 1,400                                  | 1,400                                   | 1,400                                  |
| B.—BOOKS AND PERIODICALS:   |                             |  |   |  |
| B. 2.—OTHER CHARGES   | 2,030                       | 1,800                                  | 1,700                                   | 1,800                                  |
| C.—DONATIONS FOR CHARITABLE<br>PURPOSES, AND CHARGES<br>ON ACCOUNT OF EUROPEAN<br>VAGRANTS: |                             |  |   |  |
| Subsistence allowance to distres-<br>sed seamen   | 15                          | 200                                    | 100                                     | 200                                    |
| D.—SPECIAL COMMISSIONS OF<br>ENQUIRY:   |                             |  |   |  |
| D. 4.—OTHER COMMISSIONS<br>AND COMMITTEES:  |                             |  |   |  |
| BANKING ENQUIRY COMMITTEE.  |                             |  |   |  |
| D. 4 (1).—PAY OF OFFICERS   | 1,210                       | ..                                     | ..                                      | ..                                     |
| D. 4 (2).—PAY OF ESTAB-<br>LISHMENTS.   | ..                          | ..                                     | 500                                     | ..                                     |
| <b>TOTAL FOR BANKING ENQUIRY<br/>COMMITTEE</b>  | <b>1,210</b>                | <b>..</b>                              | <b>500</b>                              | <b>..</b>                              |
| <b>J.—MISCELLANEOUS AND UN-<br/>FORESEEN CHARGES:</b>                                       |                             |  |   |  |
| J. 9.—OTHER ITEMS   | ..                          | 100                                    | 100                                     | 100                                    |
| L.—OTHER CHARGES (INCLUDING<br>LOSS BY EXCHANGE ON<br>LOCAL TRANSACTIONS)                   | 4                           | 500                                    | 200                                     | 500                                    |
| <b>TOTAL FOR MADRAS</b>   | <b>4,223</b>                | <b>4,000</b>                           | <b>4,000</b>                            | <b>4,000</b>                           |
| <b>BOMBAY.</b>  |                             |  |   |  |
| A.—ALLOWANCES, REWARDS,<br>ETC.:  |                             |  |   |  |
| (Non-voted  | 100                         | 100                                    | ..                                      | ..                                     |
| { Voted   | ..                          | 300                                    | 200                                     | 200                                    |
| <b>TOTAL</b>  | <b>100</b>                  | <b>400</b>                             | <b>200</b>                              | <b>200</b>                             |
| B.—BOOKS AND PERIODICALS:   |                             |  |   |  |
| B. 2.—OTHER CHARGES   | 3,963                       | 3,100                                  | 2,800                                   | 2,900                                  |
| C.—DONATIONS FOR CHARITABLE<br>PURPOSES, AND CHARGES<br>ON ACCOUNT OF EUROPEAN<br>VAGRANTS: |                             |  |   |  |
| Donations for charitable pur-<br>poses  | 4,793                       | 2,900                                  | 3,000                                   | 700                                    |

|  | Actuals.<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>BOMBAY—contd.</b>   |                             |  |   |  |
| <b>D.—SPECIAL COMMISSIONS OF ENQUIRY :</b>   |                             |  |   |  |
| <b>D. 4.—OTHER COMMISSIONS AND COMMITTEES :</b>  |                             |  |   |  |
| <b>SIND FINANCIAL ENQUIRY COMMITTEE.</b>   |                             |  |   |  |
| D. 4 (1).—PAY OF OFFICERS.   | 9,635                       | ..                                     | ..                                      | ..                                     |
| { Non-voted  |                             |  |   |  |
| { Voted . . . . .  | 1,274                       | ..                                     | ..                                      | ..                                     |
| D. 4 (2).—PAY OF ESTABLISHMENTS.   | 2,414                       | ..                                     | ..                                      | ..                                     |
| D. 4 (3).—TRAVEL-<br>LING EXPEN-<br>SES.   | 1,164                       | ..                                     | ..                                      | ..                                     |
| { Non-voted  |                             |  |   |  |
| { Voted . . . . .  | 3,910                       | ..                                     | ..                                      | ..                                     |
| D. 4 (5).—OTHER<br>EXPENSES.   | 121                         | ..                                     | ..                                      | ..                                     |
| { Non-voted  |                             |  |   |  |
| { Voted . . . . .  | 2,051                       | ..                                     | ..                                      | ..                                     |
| <b>TOTAL FOR SIND FINANCIAL EN-<br/>QUIRY COMMITTEE . . . . .</b>                            | <b>20,469</b>               | <b>..</b>                              | <b>..</b>                               | <b>..</b>                              |
| <i>Non-voted . . . . .</i>   | <i>10,920</i>               | <i>..</i>                              | <i>..</i>                               | <i>..</i>                              |
| <i>Voted . . . . .</i>   | <i>9,549</i>                | <i>..</i>                              | <i>..</i>                               | <i>..</i>                              |
| <b>E.—COMPENSATIONS :</b>  |                             |  |   |  |
| <b>E. 2.—OTHER COMPENSA-<br/>TIONS :</b>   |                             |  |   |  |
| .. Compensation to Janjira and<br>other States . . . . .                                     | ..                          | 13,000                                 | ..                                      | 13,000                                 |
| .. Other compensations . . . . .   | ..                          | 2,900                                  | ..                                      | 3,000                                  |
| <i>Non-voted . . . . .</i>   | <i>13,000</i>               | <i>13,000</i>                          | <i>13,000</i>                           | <i>13,000</i>                          |
| <i>Voted . . . . .</i>   | <i>4,667</i>                | <i>2,900</i>                           | <i>3,000</i>                            | <i>3,000</i>                           |
| <b>TOTAL . . . . .</b>   | <b>17,667</b>               | <b>15,900</b>                          | <b>16,000</b>                           | <b>16,000</b>                          |
| <b>J.—MISCELLANEOUS AND UN-<br/>FORESEEN CHARGES :</b>                                       |                             |  |   |  |
| <b>J. 9.—OTHER ITEMS { Non-voted.</b>  |                             |  |   |  |
| { Voted . . . . .  | 100                         | ..                                     | ..                                      | ..                                     |
| { Voted . . . . .  | 17                          | ..                                     | 500                                     | ..                                     |
| <b>TOTAL . . . . .</b>   | <b>117</b>                  | <b>..</b>                              | <b>500</b>                              | <b>..</b>                              |
| <b>L.—OTHER CHARGES (INCLUDING<br/>LOSS BY EXCHANGE ON<br/>LOCAL TRANSACTIONS) :</b>         |                             |  |   |  |
| Guarantee to the Telegraph De-<br>partment for the opening of<br>Telegraph offices . . . . . |                             | 3,500                                  |   | 3,500                                  |
| Miscellaneous Durbar charges . . . . .   |                             | 300                                    |   | 700                                    |
| <b>TOTAL . . . . .</b>   | <b>3,639</b>                | <b>3,800</b>                           | <b>3,500</b>                            | <b>4,200</b>                           |
| <b>M.—PAYMENTS ARISING OUT OF<br/>MILITARY LANDS SCHEME . . . . .</b>                        |                             |  |   |  |
| <b>TOTAL FOR BOMBAY . . . . .</b>  | <b>91,853</b>               | <b>45,000</b>                          | <b>50,000</b>                           | <b>47,000</b>                          |
| <i>Non-voted . . . . .</i>   | <i>65,225</i>               | <i>32,000</i>                          | <i>37,000</i>                           | <i>36,000</i>                          |
| <i>Voted . . . . .</i>   | <i>26,628</i>               | <i>13,000</i>                          | <i>13,000</i>                           | <i>11,000</i>                          |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BENGAL.</b>   |                      |                                 |                                  |                                 |
| A.—ALLOWANCES, REWARDS, ETC.   | 2,653                | 3,000                           | 3,000                            | 3,000                           |
| B.—BOOKS AND PERIODICALS:  |                      |                                 |                                  |                                 |
| B. 2.—OTHER CHARGES  | 3,184                | 3,000                           | 3,000                            | 3,000                           |
| D.—SPECIAL COMMISSIONS OF ENQUIRY:   |                      |                                 |                                  |                                 |
| D. 4.—OTHER COMMISSIONS AND COMMITTEES:  |                      |                                 |                                  |                                 |
| BANKING ENQUIRY COMMITTEE.   |                      |                                 |                                  |                                 |
| D. 4(2).—PAY OF ESTABLISHMENTS   | 3                    | ..                              | ..                               | ..                              |
| TOTAL FOR BANKING ENQUIRY COMMITTEE  | 3                    | ..                              | ..                               | ..                              |
| COMMITTEE APPOINTED TO ENQUIRE INTO THE REVOCATION OF THE CERTIFICATE OF NATURALISATION GRANTED TO MR. A. PERRY. |                      |                                 |                                  |                                 |
| D. 4 (1)—PAY OF OFFICERS   | 621                  | ..                              | ..                               | ..                              |
| { Non-voted . . . . .  |                      |                                 |                                  |                                 |
| { Voted . . . . .  | 1,858                | ..                              | ..                               | ..                              |
| D. 4 (2)—PAY OF ESTABLISHMENTS   | 47                   | ..                              | ..                               | ..                              |
| D. 4 (5).—OTHER EXPENSES.  | 9                    | ..                              | ..                               | ..                              |
| TOTAL  | 2,535                | ..                              | ..                               | ..                              |
| J.—MISCELLANEOUS AND UNFORESEEN CHARGES:   |                      |                                 |                                  |                                 |
| J. 9.—OTHER ITEMS  | ..                   | ..                              | 4,11,000                         | ..                              |
| { Non-voted . . . . .  |                      |                                 |                                  |                                 |
| { Voted . . . . .  | 343                  | ..                              | 50,000                           | ..                              |
| TOTAL FOR BENGAL   | 8,718                | 6,000                           | 4,67,000                         | 6,000                           |
| Non-voted . . . . .  | 621                  | ..                              | 4,11,000                         | ..                              |
| Voted . . . . .  | 8,097                | 6,000                           | 56,000                           | 6,000                           |

**UNITED PROVINCES.**

|   |       |       |       |       |
|---|-------|-------|-------|-------|
| A.—ALLOWANCES, REWARDS, ETC.:           | 1,000 | 1,300 | 1,000 | 1,200 |
| B.—BOOKS AND PERIODICALS:               |       |       |       |       |
| B. 2.—OTHER CHARGES                     | 3,604 | 600   | 600   | 600   |
| D.—SPECIAL COMMISSIONS OF ENQUIRY:      |       |       |       |       |
| D. 4.—OTHER COMMISSIONS AND COMMITTEES. |       |       |       |       |
| BANKING ENQUIRY COMMITTEE.              |       |       |       |       |
| D. 4(1).—PAY OF OFFICERS                | 715   | ..    | 100   | ..    |
| D. 4(2).—PAY OF ESTABLISHMENTS          | 272   | ..    | 100   | ..    |
| D. 4(3).—TRAVELLING EXPENSES            | 83    | ..    | ..    | ..    |
| TOTAL FOR BANKING ENQUIRY COMMITTEE     | 1,070 | ..    | 200   | ..    |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1933-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>UNITED PROVINCES—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>E.—COMPENSATIONS:</b>   |                      |                                 |                                  |                                 |
| <b>E. 2.—OTHER COMPENSA-<br/>TIONS:</b>  |                      |                                 |                                  |                                 |
| Compensation to Maharaja<br>Sardar .. .. .   | ..                   | 1,000                           | —                                | 1,000                           |
| Compensation to Raja Mo-<br>hendra Man Singh .. .  | ..                   | 24,100                          | ..                               | 24,100                          |
| Non-voted .. .   | 1,094                | 1,000                           | 1,000                            | 1,000                           |
| Voted .. .   | 22,092               | 24,100                          | 24,100                           | 24,100                          |
| <b>TOTAL</b> .. .  | <b>23,186</b>        | <b>25,100</b>                   | <b>25,100</b>                    | <b>25,100</b>                   |
| <b>J.—MISCELLANEOUS AND UNFORE-<br/>SEEN CHARGES:</b>  |                      |                                 |                                  |                                 |
| <b>J. 9.—OTHER</b> { Non-voted .. .  | 36,903               | ..                              | ..                               | ..                              |
| <b>ITEMS.</b> { Voted .. .   | 2,593                | ..                              | 1,100                            | ..                              |
| <b>TOTAL</b> .. .  | <b>39,496</b>        | <b>..</b>                       | <b>1,100</b>                     | <b>..</b>                       |
| <b>L.—OTHER CHARGES (INCLUDING<br/>LOSS BY EXCHANGE ON<br/>LOCAL TRANSACTIONS)</b> .. .                |                      |                                 |                                  |                                 |
|  | 3,199                | 1,000                           | 1,000                            | 1,100                           |
| <b>TOTAL FOR UNITED PROVINCES</b> .. .   | <b>71,555</b>        | <b>28,000</b>                   | <b>29,000</b>                    | <b>28,000</b>                   |
| Non-voted .. .   | 37,997               | 1,000                           | 1,000                            | 1,000                           |
| Voted .. .   | 33,558               | 27,000                          | 28,000                           | 27,000                          |
| <b>PUNJAB.</b>   |                      |                                 |                                  |                                 |
| <b>A.—ALLOWANCES, REWARDS,<br/>ETC.:</b> .. .  |                      |                                 |                                  |                                 |
|  | 400                  | 400                             | 400                              | 40                              |
| <b>B.—BOOKS AND PERIODICALS:</b>   |                      |                                 |                                  |                                 |
| <b>B. 2.—OTHER CHARGES</b> .. .  | <b>755</b>           | <b>800</b>                      | <b>1,100</b>                     | <b>1,300</b>                    |
| <b>C.—DONATIONS FOR CHARITABLE<br/>PURPOSES AND CHARGES ON<br/>ACCOUNT OF EUROPEAN VA-<br/>GRANTS:</b> |                      |                                 |                                  |                                 |
| Charges on account of Euro-<br>pean vagrants .. .  | 412                  | ..                              | 13,000                           | ..                              |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>PUNJAB—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>J.—MISCELLANEOUS AND UNFORE-<br/>SEEN CHARGES:</b>  |                      |                                 |                                  |                                 |
| J. 9.—OTHER ITEMS . . . . .  | 555                  | 800                             | 500                              | 300                             |
| <b>L.—OTHER CHARGES (INCLUDING<br/>LOSS BY EXCHANGE ON<br/>LOCAL TRANSACTIONS):</b>                      |                      |                                 |                                  |                                 |
| Loss by Exchange on Local<br>transactions . . . . .  |                      | 3,000                           | 3,000                            | 1,000                           |
| Irrecoverable temporary loans<br>written off . . . . .   |                      | ..                              | 1,000                            | ..                              |
| <b>TOTAL FOR OTHER CHARGES, ETC. .</b>   | <b>20,767</b>        | <b>3,000</b>                    | <b>4,000</b>                     | <b>1,000</b>                    |
| Non-voted . . . . .  | 7,178                | 3,000                           | 3,000                            | 1,000                           |
| Voted . . . . .  | 13,589               | ..                              | 1,000                            | ..                              |
| <b>TOTAL FOR PUNJAB . . . . .</b>  | <b>22,889</b>        | <b>5,000</b>                    | <b>19,000</b>                    | <b>3,000</b>                    |
| Non-voted . . . . .  | 7,178                | 3,000                           | 3,000                            | 1,000                           |
| Voted . . . . .  | 15,711               | 2,000                           | 16,000                           | 2,000                           |
| <b>BURMA.</b>  |                      |                                 |                                  |                                 |
| <b>A.—ALLOWANCES, REWARDS, ETC.</b>  | <b>3,364</b>         | <b>4,100</b>                    | <b>4,000</b>                     | <b>4,000</b>                    |
| <b>B.—BOOKS AND PERIODICALS :</b>  |                      |                                 |                                  |                                 |
| B. 2.—OTHER CHARGES . . . . .  | 426                  | 100                             | 400                              | 300                             |
| <b>C.—DONATIONS FOR CHARITABLE<br/>PURPOSES, AND CHARGES<br/>ON ACCOUNT OF EURO-<br/>PEAN VAGRANTS :</b> |                      |                                 |                                  |                                 |
| Donations for charitable pur-<br>poses . . . . .   | 2,161                | 200                             | 200                              | 200                             |
| <b>J.—MISCELLANEOUS AND UNFORE-<br/>SEEN CHARGES :</b>   |                      |                                 |                                  |                                 |
| J. 9.—OTHER ITEMS { Non-voted . . . . .  | ..                   | ..                              | 1,95,000                         | ..                              |
| { Voted . . . . .  | 139                  | ..                              | 21,100                           | ..                              |
| <b>K.—MISCELLANEOUS DURBAR<br/>CHARGES</b>   |                      |                                 |                                  |                                 |
| Cost of Aggamahapandita seals . . . . .  | 520                  | 600                             | 300                              | 500                             |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BURMA—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>L.—OTHER CHARGES (INCLUDING<br/>LOSS BY EXCHANGE ON<br/>LOCAL TRANSACTIONS):</b> |                      |                                 |                                  |                                 |
| Irrecoverable temporary loans<br>and advances written off . . . . .                 | 3,601                | 1,000                           | 1,000                            | 1,000                           |
| <b>TOTAL FOR BURMA . . . . .</b>  | <b>10,211</b>        | <b>6,000</b>                    | <b>2,22,000</b>                  | <b>6,000</b>                    |
| <i>Non-voted</i>  | ..                   | ..                              | 1,95,000                         | ..                              |
| <i>Voted</i> . . . . .  | 10,211               | 6,000                           | 27,000                           | 6,000                           |
| <b>BIHAR AND ORISSA.</b>  |                      |                                 |                                  |                                 |
| <b>A.—ALLOWANCES, REWARDS, ETC.</b>   | 493                  | 1,000                           | 900                              | 1,000                           |
| <b>D.—SPECIAL COMMISSIONS OF<br/>ENQUIRY:</b>                                       |                      |                                 |                                  |                                 |
| <b>D. 4.—OTHER COMMISSIONS<br/>AND COMMITTEES:</b>                                  |                      |                                 |                                  |                                 |
| <b>BANKING ENQUIRY COMMITTEE.</b>   |                      |                                 |                                  |                                 |
| D. 4(1).—PAY OF OFFICERS  | 578                  | ..                              | ..                               | ..                              |
| D. 4(2).—PAY OF ESTAB-<br>LISHMENTS . . . . .                                       | 83                   | ..                              | ..                               | ..                              |
| <b>TOTAL FOR BANKING ENQUIRY<br/>COMMITTEE . . . . .</b>                            | <b>961</b>           | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| <i>Non-voted</i> . . . . .  | 578                  | ..                              | ..                               | ..                              |
| <i>Voted</i> . . . . .  | 83                   | ..                              | ..                               | ..                              |
| <b>L.—OTHER CHARGES (INCLUDING<br/>LOSS BY EXCHANGE ON<br/>LOCAL TRANSACTIONS):</b> |                      |                                 |                                  |                                 |
| Irrecoverable Temporary Loans<br>Written off . . . . .                              | 272                  | ..                              | 100                              | ..                              |
| <b>TOTAL FOR BIHAR AND ORISSA</b>   | <b>1,726</b>         | <b>1,000</b>                    | <b>1,000</b>                     | <b>1,000</b>                    |
| <i>Non-voted</i> . . . . .  | 578                  | ..                              | ..                               | ..                              |
| <i>Voted</i> . . . . .  | 848                  | 1,000                           | 1,000                            | 1,000                           |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>CENTRAL PROVINCES.</b>  |                      |                                 |                                  |                                 |
| A.—ALLOWANCES, REWARDS, ETC.   | 124                  | 200                             | 100                              | 200                             |
| D.—SPECIAL COMMISSIONS OF ENQUIRY:   |                      |                                 |                                  |                                 |
| D. 4.—OTHER COMMISSIONS AND COMMITTEES:  |                      |                                 |                                  |                                 |
| BANKING ENQUIRY COMMITTEE.   |                      |                                 |                                  |                                 |
| D. 4(3).—TRAVELLING EXPENSES. . . . .  | 68                   | ..                              | ..                               | ..                              |
| E.—COMPENSATIONS:  |                      |                                 |                                  |                                 |
| E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD. . . . . | 25,00,000            | 25,00,000                       | 25,00,000                        | 25,00,000                       |
| J.—MISCELLANEOUS AND UNFORESEEN CHARGES.   |                      |                                 |                                  |                                 |
| J. 9.—OTHER ITEMS . . . . .  | 362                  | ..                              | 200                              | ..                              |
| L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):   |                      |                                 |                                  |                                 |
| Irrecoverable temporary loans written off . . . . .  | 905                  | 800                             | 700                              | 800                             |
| <b>TOTAL FOR CENTRAL PROVINCES . . . . .</b>   | <b>25,01,459</b>     | <b>25,01,000</b>                | <b>25,01,000</b>                 | <b>25,01,000</b>                |
| <i>Non-voted</i> . . . . .   | 25,00,000            | 25,00,000                       | 25,00,000                        | 25,00,000                       |
| Voted . . . . .  | 1,459                | 1,000                           | 1,000                            | 1,000                           |

**NORTH-WEST FRONTIER PROVINCE.**

|   |               |           |           |           |
|---|---------------|-----------|-----------|-----------|
| A.—ALLOWANCES, REWARDS, ETC.:                               |               |           |           |           |
| Annual stipends to the holders of literary titles . . . . . | ..            | ..        | 100       | 100       |
| D.—SPECIAL COMMISSIONS OF ENQUIRY:                          |               |           |           |           |
| D. 4.—OTHER COMMISSIONS AND COMMITTEES:                     |               |           |           |           |
| FRONTIER SUBJECTS COMMITTEE.                                |               |           |           |           |
| D. 4. (1).—PAY OF OFFICERS. { <i>Non-voted</i> . . . . .    | 9,884         | ..        | ..        | ..        |
| { <i>Voted</i> . . . . .                                    | 10,862        | ..        | ..        | ..        |
| D. 4. (2).—PAY OF ESTABLISHMENTS . . . . .                  | 2,421         | ..        | ..        | ..        |
| D. 4. (3).—TRAVELLING EXPENSES.                             |               |           |           |           |
| { <i>Non-voted</i> . . . . .                                | 1,000         | ..        | ..        | ..        |
| { <i>Voted</i> . . . . .                                    | 4,439         | ..        | ..        | ..        |
| D. 4. (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.               | 256           | ..        | ..        | ..        |
| D. 4. (5).—OTHER EXPENSES . . . . .                         | 2,186         | ..        | ..        | ..        |
| <b>TOTAL FOR FRONTIER SUBJECTS COMMITTEE . . . . .</b>      | <b>31,048</b> | <b>..</b> | <b>..</b> | <b>..</b> |
| <i>Non-voted</i> . . . . .                                  | 11,140        | ..        | ..        | ..        |
| Voted . . . . .   | 19,908        | ..        | ..        | ..        |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>NORTH-WEST FRONTIER PROVINCE.</b>  |                             |  |   |  |
| <b>D.—SPECIAL COMMISSIONS OF ENQUIRY—<i>contd.</i></b>                      |                             |  |   |  |
| <b>FRONTIER CRIMES REGULATIONS COMMITTEE.</b>                               |                             |  |   |  |
| D. 4. (1).—PAY OF OFFICERS  | 16,214                      | ..                                     | ..                                      | ..                                     |
| D. 4. (2).—PAY OF ESTABLISHMENTS . . . .                                    | 4,176                       | ..                                     | ..                                      | ..                                     |
| D. 4. (3).—TRAVELLING EXPENSES . . . . .                                    | 37,836                      | ..                                     | ..                                      | ..                                     |
| D. 4. (5).—OTHER EXPENSES   | 2,111                       | ..                                     | ..                                      | ..                                     |
| <b>TOTAL FOR FRONTIER CRIMES REGULATIONS COMMITTEE .</b>                    | <b>60,336</b>               | <b>..</b>                              | <b>..</b>                               | <b>..</b>                              |
| <b>DERA ISMAIL KHAN RIOTS ENQUIRY COMMITTEE.</b>                            |                             |  |   |  |
| D. 4. (1).—PAY OF OFFICERS  | 2,705                       | ..                                     | ..                                      | ..                                     |
| D. 4. (2).—PAY OF ESTABLISHMENTS . . . .                                    | 203                         | ..                                     | ..                                      | ..                                     |
| D. 4. (3).—TRAVELLING EXPENSES.   |                             |  |   |  |
| { Non-voted . . . . .   | 367                         | ..                                     | ..                                      | ..                                     |
| { Voted . . . . .   | 1,166                       | ..                                     | ..                                      | ..                                     |
| D. 4. (5).—OTHER EXPENSES   | 8,176                       | ..                                     | ..                                      | ..                                     |
| <b>TOTAL FOR DERA ISMAIL KHAN RIOTS ENQUIRY COMMITTEE</b>                   | <b>12,617</b>               | <b>..</b>                              | <b>..</b>                               | <b>..</b>                              |
| Non-voted . . . . .   | 3,072                       | ..                                     | ..                                      | ..                                     |
| Voted . . . . .   | 9,545                       | ..                                     | ..                                      | ..                                     |
| <b>TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY . . . .</b>                     | <b>1,04,001</b>             | <b>..</b>                              | <b>..</b>                               | <b>..</b>                              |
| Non-voted . . . . .   | 74,548                      | ..                                     | ..                                      | ..                                     |
| Voted . . . . .   | 29,453                      | ..                                     | ..                                      | ..                                     |
| <b>L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS).</b> |                             |  |   |  |
| Irrecoverable temporary loans written off . . . . .                         | 2,260                       | ..                                     | 1,900                                   | 900                                    |
| <b>TOTAL FOR NORTH-WEST FRONTIER PROVINCE . . . . .</b>                     | <b>1,06,261</b>             | <b>..</b>                              | <b>2,000</b>                            | <b>1,000</b>                           |
| Non-voted . . . . .   | 74,548                      | ..                                     | ..                                      | ..                                     |
| Voted . . . . .   | 31,713                      | ..                                     | 2,000                                   | 1,000                                  |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ASSAM.</b>   |                      |                                 |                                  |                                 |
| <b>A.—ALLOWANCES, REWARDS, ETC.</b>   | 100                  | 200                             | 200                              | 200                             |
| <b>E.—COMPENSATIONS:</b>  |                      |                                 |                                  |                                 |
| E. 2.—OTHER COMPENSATIONS   | 10,710               | 11,300                          | 10,800                           | 11,300                          |
| <b>G.—GRANTS-IN-AID:</b>  |                      |                                 |                                  |                                 |
| <i>Subsidies to guaranteed telegraph lines</i>                              | 114                  | 3,000                           | 6,000                            | 3,000                           |
| <b>L.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):</b> |                      |                                 |                                  |                                 |
| Charges for treatment of patients at the Pasteur Institute                  |                      | 200                             |                                  | ..                              |
| Irrecoverable temporary loans written off                                   |                      | 300                             |                                  | 500                             |
| <b>TOTAL</b>  | 685                  | 500                             | 3,000                            | 500                             |
| <b>TOTAL FOR ASSAM</b>  | 11,609               | 15,000                          | 20,000                           | 15,000                          |
| <i>Non-voted</i>  | 114                  | 3,000                           | 6,000                            | 3,000                           |
| <i>Voted</i>  | 11,495               | 12,000                          | 14,000                           | 12,000                          |
| <b>COORG.</b>   |                      |                                 |                                  |                                 |
| <b>L.—OTHER CHARGES INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)</b>   | 157                  | ..                              | ..                               | ..                              |

## DEMAND No. 76-A.

## EXPENDITURE ON RETRENCHED PERSONNEL CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to meet expenses in connection with the LEAVE SALARY AND REPATRIATION CHARGES OF RETRENCHED PERSONNEL.

Voted : Six Lakhs and Forty-five Thousand Rupees.

Non-voted : Two Lakhs and Twenty-nine Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>A.—EXPENDITURE ON RETRENCHED PERSONNEL:</b> |                      |                                 |                                  |                                 |
| <b>A. 1.—CHARGES IN INDIA:</b>                 |                      |                                 |                                  |                                 |
| <b>A. 1 (1).—LEAVE SALARY:</b>                 |                      |                                 |                                  |                                 |
| Non-voted . . . . .                            | 8,094                | 1,00,000                        | 1,11,400                         | 1,05,000                        |
| Voted . . . . .                                | 2,19,573             | 16,85,000                       | 8,85,700                         | 5,12,400                        |
| <b>A. 1 (2).—REPATRIATION CHARGES:</b>         |                      |                                 |                                  |                                 |
| Non-voted . . . . .                            | 1,638                | 71,000                          | 33,600                           | —                               |
| Voted . . . . .                                | 42,413               | 1,20,000                        | 1,21,300                         | 12,600                          |
| <b>TOTAL FOR CHARGES IN INDIA</b>              | <b>2,71,718</b>      | <b>19,76,000</b>                | <b>11,52,000</b>                 | <b>6,30,000</b>                 |
| <b>A. 2.—CHARGES IN ENGLAND:</b>               |                      |                                 |                                  |                                 |
| <b>A. 2 (1).—LEAVE SALARY:</b>                 |                      |                                 |                                  |                                 |
| Non-voted . . . . .                            | 4,430                | 1,00,000                        | 1,91,000                         | 1,24,000                        |
| Voted . . . . .                                | 7,500                | 1,15,000                        | 2,06,000                         | 1,20,000                        |
| <b>A. 2 (2).—REPATRIATION CHARGES:</b>         |                      |                                 |                                  |                                 |
| Non-voted . . . . .                            | ..                   | 4,000                           | 1,000                            | ..                              |
| Voted . . . . .                                | ..                   | 5,000                           | 2,000                            | ..                              |
| <b>TOTAL FOR CHARGES IN ENGLAND</b>            | <b>11,630</b>        | <b>2,24,000</b>                 | <b>4,00,000</b>                  | <b>2,44,000</b>                 |
| <b>A. 3.—LOSS OR GAIN BY EXCHANGE</b>          | <b>..</b>            | <b>..</b>                       | <b>-1,000</b>                    | <b>..</b>                       |
| <b>TOTAL</b>                                   | <b>2,83,348</b>      | <b>22,00,000</b>                | <b>15,51,000</b>                 | <b>8,74,000</b>                 |
| Non-voted . . . . .                            | 14,162               | 2,75,000                        | 3,37,000                         | 2,29,000                        |
| Voted . . . . .                                | 2,69,186             | 19,25,000                       | 12,14,000                        | 6,45,000                        |

|   |                       | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------|-----------------------------|--|---|--|
| II-B. Circles of Account in which this Grant will be accounted for :— |                       |                             |  |   |  |
| INDIA . . . . .   | { Non-voted . . . . . | 5,962                       | 1,71,000                               | 1,18,000                                | 93,000                                 |
|   | { Voted . . . . .     | 1,40,604                    | 18,05,000                              | 5,27,000                                | 2,77,000                               |
| BALUCHISTAN . . . . .   | { Non-voted . . . . . | ..                          | ..                                     | 1,000                                   | ..                                     |
|   | { Voted . . . . .     | 7,099                       | ..                                     | 3,000                                   | 3,000                                  |
| AUDIT OFFICER,<br>INDIAN STORES<br>DEPARTMENT . . . . .               |                       | 3,151                       | ..                                     | 23,000                                  | 7,000                                  |
| MADRAS . . . . .  | Voted . . . . .       | 15,942                      | ..                                     | 45,000                                  | 14,000                                 |
| BOMBAY . . . . .  | { Non-voted . . . . . | 3,514                       | ..                                     | 18,000                                  | 7,000                                  |
|   | { Voted . . . . .     | 32,668                      | ..                                     | 1,03,000                                | 41,000                                 |
| BENGAL . . . . .  | Voted . . . . .       | 13,809                      | ..                                     | 99,000                                  | 54,000                                 |
| UNITED PROVINCES . . . . .  | { Non-voted . . . . . | 256                         | ..                                     | 5,000                                   | 5,000                                  |
|   | { Voted . . . . .     | 22,146                      | ..                                     | 46,000                                  | 42,000                                 |
| PUNJAB . . . . .  | { Non-voted . . . . . | ..                          | ..                                     | 3,000                                   | ..                                     |
|   | { Voted . . . . .     | 2,345                       | ..                                     | 18,000                                  | 11,000                                 |
| BURMA . . . . .   | Voted . . . . .       | 6,986                       | ..                                     | 68,000                                  | 23,000                                 |
| BIHAR AND ORISSA . . . . .  | Voted . . . . .       | 4,201                       | ..                                     | 55,000                                  | 35,000                                 |
| CENTRAL PROVINCES . . . . .   | Voted . . . . .       | 4,720                       | ..                                     | 12,000                                  | 15,000                                 |
| NORTH-WEST FRONTIER<br>PROVINCE . . . . .                             | Voted . . . . .       | 3,244                       | ..                                     | 1,000                                   | 1,000                                  |
| ASSAM . . . . .   | Voted . . . . .       | 5,071                       | ..                                     | 7,000                                   | 2,000                                  |
| ENGLAND . . . . .   | { Non-voted . . . . . | 4,430                       | 1,04,000                               | 1,92,000                                | 1,24,000                               |
|   | { Voted . . . . .     | 7,200                       | 1,20,000                               | 2,08,000                                | 1,20,000                               |
| LOSS OR GAIN BY EXCHANGE . . . . .                                    |                       | ..                          | ..                                     | -1,000                                  | ..                                     |
| TOTAL . . . . .   |                       | 2,83,348                    | 22,00,000                              | 15,51,000                               | 8,74,000                               |
|   | Non-voted . . . . .   | 14,162                      | 2,75,000                               | 3,37,000                                | 2,29,000                               |
|   | Voted . . . . .       | 2,69,186                    | 19,25,000                              | 12,14,000                               | 6,45,000                               |

## III. Details of the foregoing :—

## INDIA.

## A.—EXPENDITURE ON RETRENCHED PERSONNEL:

## A. 1.—CHARGES IN INDIA :

## A. 1 (1).—LEAVE SALARY :

|                     |          |           |          |          |
|---------------------|----------|-----------|----------|----------|
| Non-voted . . . . . | 4,352    | 1,00,000  | 90,000   | 93,000   |
| Voted . . . . .     | 1,12,236 | 16,85,000 | 4,65,000 | 2,73,000 |
| TOTAL . . . . .     | 1,16,588 | 17,85,000 | 5,55,000 | 3,66,000 |

A. 1 (2).—REPATRIATION  
CHARGES :

|                     |        |          |        |       |
|---------------------|--------|----------|--------|-------|
| Non-voted . . . . . | 1,610  | 71,000   | 28,000 | ..    |
| Voted . . . . .     | 28,368 | 1,20,000 | 62,000 | 4,000 |
| TOTAL . . . . .     | 29,978 | 1,91,000 | 90,000 | 4,000 |

TOTAL FOR INDIA . . . . .

|                     |          |           |          |          |
|---------------------|----------|-----------|----------|----------|
| Non-voted . . . . . | 5,962    | 1,71,000  | 1,18,000 | 93,000   |
| Voted . . . . .     | 1,40,604 | 18,05,000 | 5,27,000 | 2,77,000 |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BALUCHISTAN.</b>                                  |                      |                                 |                                  |                                 |
| <b>A.—EXPENDITURE ON RETRENCHED PERSONNEL—contd.</b> |                      |                                 |                                  |                                 |
| <b>A. 1.—CHARGES IN INDIA:</b>                       |                      |                                 |                                  |                                 |
| A. 1 (1).—LEAVE SALARY :                             | 6,812                | ..                              | 2,800                            | 3,000                           |
| A. 1 (2).—REPATRIATION CHARGES :                     |                      |                                 |                                  |                                 |
| <i>Non-voted</i> . . . . .                           | ..                   | ..                              | 1,000                            | ..                              |
| <i>Voted</i> . . . . .                               | 287                  | ..                              | 200                              | ..                              |
| <b>TOTAL</b> . . . . .                               | 287                  | ..                              | 1,200                            | ..                              |
| <b>TOTAL FOR BALUCHISTAN</b> . . . . .               | 7,099                | ..                              | 4,000                            | 3,000                           |
| <i>Non-voted</i> . . . . .                           | ..                   | ..                              | 1,000                            | ..                              |
| <i>Voted</i> . . . . .                               | 7,099                | ..                              | 3,000                            | 3,000                           |

#### AUDIT OFFICER INDIAN STORES DEPARTMENT.

|  |       |    |        |       |
|--|-------|----|--------|-------|
| <b>A. 1.—CHARGES IN INDIA :</b>          |       |    |        |       |
| A. 1 (1).—LEAVE SALARY.                  | 3,151 | .. | 17,400 | 5,000 |
| A. 1 (2).—REPATRIATION CHARGES . . . . . | ..    | .. | 5,800  | 2,000 |
| <b>TOTAL FOR A.O., I.S.D.</b> . . . . .  | 3,151 | .. | 23,000 | 7,000 |

#### MADRAS.

|  |        |    |        |        |
|--|--------|----|--------|--------|
| <b>A. 1.—CHARGES IN INDIA :</b>          |        |    |        |        |
| A. 1 (1).—LEAVE SALARY.                  | 15,928 | .. | 41,000 | 14,000 |
| A. 1 (2).—REPATRIATION CHARGES . . . . . | 14     | .. | 4,000  | ..     |
| <b>TOTAL FOR MADRAS</b> . . . . .        | 15,942 | .. | 45,000 | 14,000 |

#### BOMBAY.

|                                   |        |    |          |        |
|-----------------------------------|--------|----|----------|--------|
| <b>A. 1.—CHARGES IN INDIA :</b>   |        |    |          |        |
| A. 1 (1).—LEAVE SALARY :          |        |    |          |        |
| <i>Non-voted</i> . . . . .        | 3,486  | .. | 15,900   | 7,000  |
| <i>Voted</i> . . . . .            | 23,755 | .. | 95,500   | 41,000 |
| A. 1 (2).—REPATRIATION CHARGES    |        |    |          |        |
| <i>Non-voted</i> . . . . .        | 23     | .. | 3,000    | ..     |
| <i>Voted</i> . . . . .            | 8,913  | .. | 7,500    | ..     |
| <b>TOTAL FOR BOMBAY</b> . . . . . | 36,182 | .. | 1,21,000 | 48,000 |
| <i>Non-voted</i> . . . . .        | 3,514  | .. | 18,000   | 7,000  |
| <i>Voted</i> . . . . .            | 32,668 | .. | 1,03,000 | 41,000 |

## BENGAL.

A.—EXPENDITURE ON RETRENCHED PERSONNEL—*contd.*

|                                   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|-----------------------------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A. 1.—CHARGES IN INDIA :          |                      |                                 |                                  |                                 |
| A. 1 (1).—LEAVE SALARY            | 12,875               | ..                              | 87,000                           | 54,000                          |
| A. 1 (2).—REPATRIATION<br>CHARGES | 934                  | ..                              | 12,000                           | ..                              |
| TOTAL FOR BENGAL                  | 13,809               | ..                              | 99,000                           | 54,000                          |

## UNITED PROVINCES.

|   |        |    |        |        |
|---|--------|----|--------|--------|
| A. 1.—CHARGES IN INDIA :                    |        |    |        |        |
| A. 1. (1).—LEAVE SALARY :                   |        |    |        |        |
| <i>Non-voted</i>                            | 256    | .. | 5,000  | 5,000  |
| Voted                                       | 22,146 | .. | 41,000 | 37,000 |
| A. 1 (2).—REPATRIATION<br>CHARGES . . . . . | ..     | .. | 5,000  | 5,000  |
| TOTAL FOR UNITED PROVINCES                  | 22,402 | .. | 51,000 | 47,000 |
| <i>Non-voted</i>                            | 256    | .. | 5,000  | 5,000  |
| Voted                                       | 22,146 | .. | 46,000 | 42,000 |

## PUNJAB.

|                                      |       |    |        |        |
|--------------------------------------|-------|----|--------|--------|
| A. 1.—CHARGES IN INDIA :             |       |    |        |        |
| A. 1 (1).—LEAVE SALARY:              |       |    |        |        |
| <i>Non-voted</i>                     | ..    | .. | 1,400  | ..     |
| Voted                                | 2,345 | .. | 17,100 | 11,000 |
| A. 1. (2).—REPATRIATION<br>CHARGES : |       |    |        |        |
| <i>Non-voted</i>                     | ..    | .. | 1,600  | ..     |
| Voted                                | ..    | .. | 900    | ..     |
| TOTAL FOR PUNJAB                     | 2,345 | .. | 21,000 | 11,000 |
| <i>Non-voted</i>                     | ..    | .. | 3,000  | ..     |
| Voted                                | 2,345 | .. | 18,000 | 11,000 |

## BURMA.

|   |       |    |        |        |
|---|-------|----|--------|--------|
| A. 1.—CHARGES IN INDIA :                    |       |    |        |        |
| A. 1 (1).—LEAVE SALARY                      | 5,739 | .. | 50,600 | 23,000 |
| A. 1 (2).—REPATRIATION<br>CHARGES . . . . . | 1,247 | .. | 17,400 | ..     |
| TOTAL FOR BURMA                             | 6,986 | .. | 68,000 | 23,000 |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>BIHAR AND ORISSA.</b>                               |                      |                                 |                                  |                                 |
| <b>A.—EXPENDITURE ON RETRENCHED PERSONNEL—concl'd.</b> |                      |                                 |                                  |                                 |
| <b>A. 1.—CHARGES IN INDIA :</b>                        |                      |                                 |                                  |                                 |
| A. 1 (1)—LEAVE SALARY                                  | 3,843                | ..                              | 50,700                           | 35,000                          |
| A. 1 (2)—REPATRIATION CHARGES                          | 358                  | ..                              | 4,300                            | ..                              |
| <b>TOTAL FOR BIHAR AND ORISSA.</b>                     | <b>4,201</b>         | <b>..</b>                       | <b>55,000</b>                    | <b>35,000</b>                   |

#### CENTRAL PROVINCES.

|                                      |              |           |               |               |
|--------------------------------------|--------------|-----------|---------------|---------------|
| <b>A. 1.—CHARGES IN INDIA :</b>      |              |           |               |               |
| A. 1 (1)—LEAVE SALARY .              | 4,720        | ..        | 11,600        | 14,000        |
| A. 1 (2)—REPATRIATION CHARGES        | ..           | ..        | 400           | 1,000         |
| <b>TOTAL FOR CENTRAL PROVINCES .</b> | <b>4,720</b> | <b>..</b> | <b>12,000</b> | <b>15,000</b> |

#### NORTH WEST FRONTIER PROVINCE.

|                                 |              |           |              |              |
|---------------------------------|--------------|-----------|--------------|--------------|
| <b>A. 1.—CHARGES IN INDIA :</b> |              |           |              |              |
| A. 1 (1)—LEAVE SALARY .         | 952          | ..        | 900          | 900          |
| A. 1 (2)—REPATRIATION CHARGES . | 2,292        | ..        | 100          | 100          |
| <b>TOTAL FOR N.-W. F. P. .</b>  | <b>3,244</b> | <b>..</b> | <b>1,000</b> | <b>1,000</b> |

#### ASSAM.

|                                 |              |           |              |              |
|---------------------------------|--------------|-----------|--------------|--------------|
| <b>A. 1.—CHARGES IN INDIA :</b> |              |           |              |              |
| A. 1 (1)—LEAVE SALARY.          | 5,071        | ..        | 5,100        | 1,500        |
| A. 1 (2)—REPATRIATION CHARGES . | ..           | ..        | 1,900        | 500          |
| <b>TOTAL FOR ASSAM .</b>        | <b>5,071</b> | <b>..</b> | <b>7,000</b> | <b>2,000</b> |

DEMAND No. 76—B.

MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

I. ESTIMATE of the amount required in the year ending 31 March 1934 to meet expenses in connection with Miscellaneous Adjustments between the Central and Provincial Governments.

*Non-voted : One Crore of Rupees.*

II-A. SUB-HEADS under which this grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—EXPENDITURE DURING THE FIRST PART OF APRIL:   |                      |                                 |                                  |                                 |
| <i>Non-voted</i> . . . . .   | ..                   | 4,50,000                        | 81,000                           | ..                              |
| <i>Voted</i> . . . . .   | ..                   | 13,50,000                       | 6,26,000                         | ..                              |
| B.—REIMBURSEMENT OF REVENUE DURING THE FIRST PART OF APRIL . . . . .   | ..                   | 2,00,000                        | 1,42,000                         | ..                              |
| C.—SUBVENTION { <i>Non-voted</i> . . . . .   | ..                   | ..                              | 92,79,000                        | 1,00,00,000                     |
| { <i>Voted</i> . . . . .   | ..                   | 82,00,000(a)                    | ..                               | ..                              |
| D.—CHARGES IN CONNECTION WITH THE PENSIONS OF THE PILOTAGE AND NON-PILOTAGE ESTABLISHMENTS OF THE BENGAL PILOT SERVICE |                      |                                 |                                  |                                 |
| { <i>Non-voted</i> . . . . .   | ..                   | ..                              | 1,92,000                         | ..                              |
| { <i>Voted</i> . . . . .   | ..                   | ..                              | 22,000                           | ..                              |
| TOTAL . . . . .  | ..                   | 1,02,00,000                     | 1,03,42,000                      | 1,00,00,000                     |
| <i>Non-voted</i> . . . . .   | ..                   | 6,50,000                        | 96,94,000                        | 1,00,00,000                     |
| <i>Voted</i> . . . . .   | ..                   | 95,50,000                       | 6,48,000                         | ..                              |

II-B. Circles of Account in which this grant will be accounted for :—

|                              |                              |    |             |             |             |
|------------------------------|------------------------------|----|-------------|-------------|-------------|
| BENGAL ..                    | { <i>Non-voted</i> . . . . . | .. | ..          | 1,92,000    | ..          |
|                              | { <i>Voted</i> . . . . .     | .. | ..          | 22,000      | ..          |
| NORTH-WEST FRONTIER PROVINCE | { <i>Non-voted</i> . . . . . | .. | 6,50,000    | 95,02,000   | 1,00,00,000 |
|                              | { <i>Voted</i> . . . . .     | .. | 95,50,000   | 6,26,000    | ..          |
| TOTAL . . . . .              |                              | .. | 1,02,00,000 | 1,03,42,000 | 1,00,00,000 |
| <i>Non-voted</i> . . . . .   |                              | .. | 6,50,000    | 96,94,000   | 1,00,00,000 |
| <i>Voted</i> . . . . .       |                              | .. | 95,50,000   | 6,48,000    | ..          |

(a) A sum of Rs. 10 lakhs from the Government of India balances was also placed at the disposal of the N.W. F. P.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>III.—Details of the foregoing:—</b>  |                      |                                 |                                  |                                 |
| <b>BENGAL.</b>  |                      |                                 |                                  |                                 |
| <b>D.—CHARGES IN CONNECTION WITH THE PENSIONS OF THE PILOTAGE AND NON-PILOTAGE ESTABLISHMENTS OF THE BENGAL PILOT SERVICE</b> |                      |                                 |                                  |                                 |
| <i>Non-voted</i> . . . . .  | ..                   | ..                              | 1,92,000                         | ..                              |
| Voted . . . . .   | ..                   | ..                              | 22,000                           | ..                              |

**NORTH-WEST FRONTIER PROVINCE.**

|   |    |             |             |             |
|---|----|-------------|-------------|-------------|
| <b>A.—EXPENDITURE DURING THE FIRST PART OF APRIL:</b>                       |    |             |             |             |
| <i>Non-voted</i> . . . . .  | .. | 4,50,000    | 81,000      | ..          |
| Voted . . . . .   | .. | 13,50,000   | 6,26,000    | ..          |
| <b>B.—REIMBURSEMENT OF REVENUE DURING THE FIRST PART OF APRIL . . . . .</b> |    |             |             |             |
|   | .. | 2,00,000    | 1,42,000    | ..          |
| <b>C.—SUBVENTION</b>  |    |             |             |             |
| <i>Non-voted</i> . . . . .  | .. | ..          | 92,79,000   | 1,00,00,000 |
| Voted . . . . .   | .. | 82,00,000   | ..          | ..          |
| <b>TOTAL FOR N.-W. F. P. . . . .</b>  | .. | 1,02,00,000 | 1,01,28,000 | 1,00,00,000 |
| <i>Non-voted</i> . . . . .  | .. | 6,50,000    | 95,02,000   | 1,00,00,000 |
| Voted] . . . . .  | .. | 95,50,000   | 6,26,000    | ..          |

## DEMAND No. 77.

## REFUNDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray the Expenses on account of REFUNDS.

Voted : Ninety-three Lakhs and Twenty-five Thousand Rupees.

Non-voted : Two crores, Twenty-four Lakhs and Seventy-one Thousand Rupees.

II.-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|                                       |               | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1932-34. |
|---------------------------------------|---------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|                                       |               | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—CUSTOMS                            | { Non-voted . | 44,46,385            | 38,08,000                       | 39,53,300                        | 37,96,900                       |
|                                       | { Voted .     | 83,63,717            | 80,12,000                       | 88,47,200                        | 90,02,600                       |
| B.—TAXES ON INCOME :                  |               |                      |                                 |                                  |                                 |
| B. 1.—INCOME-TAX                      | . . . . .     | 1,34,39,183          | 1,48,33,500                     | 1,56,73,200                      | 1,56,44,300                     |
| B. 2.—SUPER-TAX                       | . . . . .     | 20,63,394            | 18,71,700                       | 13,28,000                        | 13,56,000                       |
| TOTAL FOR TAXES ON INCOME             |               | 1,55,02,577          | 1,67,05,200                     | 1,70,01,200                      | 1,70,00,300                     |
| C.—SALT                               |               |                      |                                 |                                  |                                 |
|                                       | { Non-voted . | 3,86,155             | 4,65,300                        | 14,26,000                        | 10,11,000                       |
|                                       | { Voted .     | 2,30,472             | 1,29,500                        | 1,42,000                         | 54,500                          |
| D.—STAMPS                             |               |                      |                                 |                                  |                                 |
|                                       | . . . . .     | 79,022               | 47,000                          | 51,800                           | 52,600                          |
| E.—CURRENCY                           |               |                      |                                 |                                  |                                 |
|                                       | . . . . .     | 38,695               | 59,600                          | 49,300                           | 51,400                          |
| F.—RECEIPTS IN AID OF SUPER-ANNUATION |               |                      |                                 |                                  |                                 |
|                                       | { Non-voted . | 21,873               | 2,600                           | 45,000                           | 2,400                           |
|                                       | { Voted .     | 88,825               | 58,000                          | 59,800                           | 58,400                          |
| G.—MISCELLANEOUS REVENUE :            |               |                      |                                 |                                  |                                 |
|                                       | { Non-voted . | 3,36,051             | 1,93,800                        | 2,59,300                         | 4,25,800                        |
|                                       | { Voted .     | 95,389               | 69,700                          | 68,700                           | 65,600                          |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>H.—OTHER REFUNDS :</b>  |                      |                                 |                                  |                                 |
| H. 1.—OPIUM . . . . .  | 1,393                | 2,000                           | 1,000                            | 1,000                           |
| H. 2.—LAND RE-<br>VENUE { Non-voted . . . . .                        | 3,315                | 3,300                           | 2,700                            | 3,200                           |
| { Voted . . . . .  | 6,932                | 2,200                           | 6,800                            | 2,900                           |
| H. 3.—EXCISE { Non-voted . . . . .                                   | 3,034                | 6,300                           | 2,300                            | 1,300                           |
| { Voted . . . . .  | 5,876                | 3,500                           | 4,600                            | 2,300                           |
| H. 4.—FOREST . . . . .   | 2,287                | 1,000                           | 500                              | 1,000                           |
| H. 5.—REGIST-<br>RATION { Non-voted . . . . .                        | 10                   | 100                             | —                                | —                               |
| { Voted . . . . .  | 349                  | 100                             | 300                              | 300                             |
| H. 6.—PAYMENTS FROM<br>INDIAN STATES . . . . .                       | 1,05,682             | 1,12,000                        | 1,12,000                         | 1,12,000                        |
| H. 7.—IRRIGATION WORKS . . . . .                                     | 1,477                | —                               | —                                | —                               |
| H. 8.—INTEREST { Non-voted . . . . .                                 | 8                    | —                               | —                                | 100                             |
| { Voted . . . . .  | 1,302                | 700                             | 5,000                            | 900                             |
| H. 9.—ADMINISTRATION OF<br>JUSTICE . . . . .                         | 13,411               | 9,900                           | 10,000                           | 10,300                          |
| H. 10.—JAILS AND CONVICT<br>SETTLEMENTS . . . . .                    | 1,025                | 1,000                           | 3,000                            | 1,000                           |
| H. 11.—POLICE { Non-voted . . . . .                                  | 34                   | 100                             | 100                              | 100                             |
| { Voted . . . . .  | 3,935                | 300                             | 200                              | 200                             |
| H. 12.—PORTS AND PILOTAGE . . . . .                                  | 5,608                | 1,700                           | 1,900                            | 2,000                           |
| H. 13.—LIGHTHOUSES AND<br>LIGHT-SHIPS . . . . .                      | 4,115                | 10,500                          | 5,500                            | 10,200                          |
| H. 14.—EDUCATION . . . . .   | 520                  | 200                             | 200                              | 200                             |
| H. 15.—MEDICAL { Non-voted . . . . .                                 | 815                  | 1,200                           | 1,200                            | 1,200                           |
| { Voted . . . . .  | 12,172               | 6,300                           | 13,300                           | 13,300                          |
| H. 16.—PUBLIC HEALTH . . . . .                                       | 4,350                | 5,000                           | 5,000                            | 5,000                           |
| H. 17.—AGRICUL-<br>TURE { Non-voted . . . . .                        | 113                  | 100                             | 100                              | 100                             |
| { Voted . . . . .  | 27,771               | 1,600                           | 1,600                            | 1,800                           |
| H. 18.—INDUSTRIES . . . . .  | 40                   | 100                             | 100                              | 100                             |
| H. 19.—MISCEL-<br>LANEOUS<br>DEPART-<br>MENTS. { Non-voted . . . . . | 1                    | —                               | —                                | —                               |
| { Voted . . . . .  | 5,002                | 4,500                           | 5,000                            | 4,700                           |
| H. 19 (1)—CIVIL AVIATION . . . . .                                   | 299                  | 400                             | 400                              | 400                             |
| H. 20.—INDIAN STORES DE-<br>PARTMENT . . . . .                       | 711                  | 1,000                           | 1,000                            | 1,000                           |
| H. 21.—CIVIL { Non-voted . . . . .                                   | 24,441               | 4,400                           | 9,600                            | 1,200                           |
| { Voted . . . . .  | 5,161                | 13,300                          | 21,400                           | 11,400                          |
| H. 22.—STATIONERY { Non-voted . . . . .                              | 6                    | 100                             | 100                              | 100                             |
| { Voted . . . . .  | 1,49,669             | 84,200                          | 79,900                           | 80,500                          |
| H. 23.—MISCELLA-<br>NEOUS. { Non-voted . . . . .                     | 1,371                | —                               | —                                | 1,000                           |
| { Voted . . . . .  | 12,430               | 3,200                           | 4,600                            | 3,700                           |
| <b>TOTAL FOR OTHER REFUNDS . . . . .</b>                             | <b>4,09,663</b>      | <b>2,80,300</b>                 | <b>2,99,400</b>                  | <b>2,74,500</b>                 |
| <b>GRAND TOTAL . . . . .</b>   | <b>2,99,99,324</b>   | <b>2,98,31,000</b>              | <b>3,22,03,000</b>               | <b>3,17,96,000</b>              |
| <i>Non-voted . . . . .</i>   | <i>2,09,68,499</i>   | <i>2,14,19,000</i>              | <i>2,29,24,000</i>               | <i>2,24,71,000</i>              |
| <i>Voted . . . . .</i>   | <i>90,30,825</i>     | <i>84,12,000</i>                | <i>92,79,000</i>                 | <i>93,25,000</i>                |

|  | Actuals,<br>1931-32.            | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget,<br>Estimate<br>1933-34. |
|--|---------------------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                             | Rs.                             | Rs.                              | Rs.                             |
| <b>II.-B. CIRCLES of Account in which this Grant will be accounted for:—</b> |                                 |                                 |                                  |                                 |
| INDIA . . . . .  | { Non-voted . . . . . 63,00,537 | 55,32,000                       | 61,61,000                        | 54,76,000                       |
|  | { Voted . . . . . 2,38,996      | 1,46,000                        | 1,65,000                         | 1,48,000                        |
| BALUCHISTAN . . . . .  | { Non-voted . . . . . 17,228    | 16,000                          | 28,000                           | 20,000                          |
|  | { Voted . . . . . 18,250        | 14,000                          | 21,000                           | 17,000                          |
| MADRAS . . . . .   | { Non-voted . . . . . 23,16,171 | 28,05,000                       | 24,16,000                        | 24,81,000                       |
|  | { Voted . . . . . 1,24,782      | 1,48,000                        | 1,58,000                         | 1,52,000                        |
| BOMBAY . . . . .   | { Non-voted . . . . . 75,63,365 | 87,67,000                       | 82,54,000                        | 92,43,000                       |
|  | { Voted . . . . . 72,34,758     | 70,93,000                       | 80,20,000                        | 81,35,000                       |
|  | { Non-voted . . . . . 7,23,759  | 4,67,000                        | 16,50,000                        | 10,50,000                       |
| BENGAL . . . . .   | { Voted . . . . . 4,23,523      | 5,06,000                        | 3,59,000                         | 4,08,000                        |
|  | { Non-voted . . . . . 4,05,637  | 4,65,000                        | 6,10,000                         | 5,55,000                        |
| UNITED PROVINCES . . . . .   | { Voted . . . . . 3,436         | 3,000                           | 4,000                            | 3,000                           |
|  | { Non-voted . . . . . 4,52,576  | 4,27,000                        | 5,54,000                         | 5,06,000                        |
| PUNJAB . . . . .   | { Voted . . . . . 1,28,616      | 42,000                          | 1,15,000                         | 1,13,000                        |
|  | { Non-voted . . . . . 14,64,589 | 11,47,000                       | 12,55,000                        | 12,72,000                       |
| BURMA . . . . .  | { Voted . . . . . 6,00,367      | 3,05,000                        | 3,05,000                         | 3,05,000                        |
| BIHAR AND ORISSA . . . . .   | { Non-voted . . . . . 6,62,682  | 7,31,000                        | 7,32,000                         | 7,07,000                        |
|  | { Voted . . . . . 3,651         | ..                              | 2,000                            | ..                              |
| CENTRAL PROVINCES . . . . .  | { Non-voted . . . . . 6,18,476  | 6,15,000                        | 4,63,000                         | 4,46,000                        |
|  | { Voted . . . . . 479           | 1,000                           | 1,000                            | 1,000                           |
| NORTH-WEST FRONTIER PROVINCE . . . . .                                       | { Non-voted . . . . . 1,57,338  | 32,000                          | 3,69,000                         | 3,45,000                        |
|  | { Voted . . . . . 44,670        | 40,000                          | 5,000                            | 5,000                           |
| ASSAM . . . . .  | { Non-voted . . . . . 1,93,601  | 2,68,000                        | 3,08,000                         | 2,48,000                        |
|  | { Voted . . . . . 525           | 1,000                           | ..                               | ..                              |
| COORG . . . . .  | . . . . . 488                   | ..                              | 1,000                            | 1,000                           |
| AUDIT OFFICER,<br>INDIAN STORES<br>DEPARTMENT . . . . .                      | { Non-voted . . . . . 92,052    | 1,47,000                        | 1,23,000                         | 1,21,000                        |
|  | { Voted . . . . . 2,08,772      | 1,13,000                        | 1,24,000                         | 38,000                          |
| GRAND TOTAL . . . . .  | 2,99,99,324                     | 2,98,31,000                     | 3,22,03,000                      | 3,17,96,000                     |
|  | Non-voted . . . . . 2,09,68,499 | 2,14,19,000                     | 2,29,24,000                      | 2,24,71,000                     |
|  | Voted . . . . . 90,30,825       | 84,12,000                       | 92,79,000                        | 93,25,000                       |



## DEMAND No. 79.

## BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Voted: Twenty-seven Lakhs and Twenty-five Thousand Rupees.

Non-voted: Forty-three Lakhs and Eight Thousand Rupees.

|  | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|-----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                   | Rs.                             | Rs.                              | Rs.                             |
| <b>SUMMARY.</b>  |                       |                                 |                                  |                                 |
| ACCOUNT I.—DIRECT DEMANDS<br>ON THE REVENUE—LAND<br>REVENUE . . . . .                                | 3,37,924              | 3,39,000                        | 3,15,000                         | 3,71,000                        |
| ACCOUNT II.—OTHER DIRECT<br>DEMANDS ON THE REVENUE . . . . .   | 83,689                | 80,000                          | 76,000                           | 82,000                          |
| ACCOUNT III.—GENERAL ADMI-<br>NISTRATION . . . . .   | 1,29,476              | 1,18,000                        | 1,15,000                         | 1,18,000                        |
| ACCOUNT IV.—ADMINISTRATION<br>OF JUSTICE . . . . .   | 67,259                | 60,000                          | 56,000                           | 59,000                          |
| ACCOUNT V.—JAILS<br>AND CONVICT<br>SETTLEMENTS . . . . .   | 545                   | 600                             | 500                              | 600                             |
|  | { Non-voted . . . . . |                                 |                                  |                                 |
|  | { Voted . . . . .     |                                 |                                  |                                 |
| ACCOUNT VI.—POLICE . . . . .   | 13,693                | 17,000                          | 15,600                           | 17,900                          |
|  | { Non-voted . . . . . |                                 |                                  |                                 |
|  | { Voted . . . . .     |                                 |                                  |                                 |
| ACCOUNT VII.—ECCLESIASTICAL . . . . .  | 35,965                | 33,000                          | 33,000                           | 34,000                          |
| ACCOUNT VIII.—POLITICAL . . . . .  | 14,74,722             | 13,65,000                       | 13,34,000                        | 14,14,000                       |
| ACCOUNT IX.—FRONTIER WATCH<br>AND WARD . . . . .   | 26,16,541             | 25,96,000                       | 25,53,000                        | 25,77,000                       |
| ACCOUNT X.—EDUCA-<br>TION . . . . .  | 110                   | 2,98,000                        | 2,83,000                         | 3,04,000                        |
|  | { Non-voted . . . . . |                                 |                                  |                                 |
|  | { Voted . . . . .     |                                 |                                  |                                 |
| ACCOUNT XI.—MEDI-<br>CAL AND PUBLIC<br>HEALTH . . . . .  | 33,033                | 30,900                          | 24,400                           | 31,000                          |
|  | { Non-voted . . . . . |                                 |                                  |                                 |
|  | { Voted . . . . .     |                                 |                                  |                                 |
| ACCOUNT XII.—AGRICULTURE,<br>SCIENTIFIC DEPARTMENTS,<br>MISCELLANEOUS DE-<br>PARTMENTS, ETC. . . . . | 12,523                | 1,20,000                        | 1,05,000                         | 1,28,000                        |
|  | { Non-voted . . . . . |                                 |                                  |                                 |
|  | { Voted . . . . .     |                                 |                                  |                                 |
| ACCOUNT XIII.—MIS-<br>CELLANEOUS . . . . .   | 1,81,500              | 1,81,500                        | 2,33,500                         | 2,33,500                        |
|  | { Non-voted . . . . . |                                 |                                  |                                 |
|  | { Voted . . . . .     |                                 |                                  |                                 |
| <b>TOTAL . . . . .</b>   | <b>71,34,312</b>      | <b>69,24,000</b>                | <b>67,72,000</b>                 | <b>70,33,000</b>                |
|  | Non-voted . . . . .   | 43,68,632                       | 41,99,000                        | 43,03,000                       |
|  | Voted . . . . .       | 27,65,680                       | 25,73,000                        | 27,25,000                       |

| EXPENDITURE INCLUDED IN OTHER DEMANDS.                       | Actuals, 1931-32.<br>Rs. | Budget Estimate, 1932-33.<br>Rs. | Revised Estimate, 1932-33.<br>Rs. | Budget Estimate, 1933-34.<br>Rs. |
|--|--------------------------|----------------------------------|-----------------------------------|----------------------------------|
| CUSTOMS . . . . .  | 9,786                    | 7,000                            | 7,000                             | 7,000                            |
| TAXES ON INCOME . . . . .                                    | 20,555                   | 22,000                           | 19,000                            | 22,000                           |
| IRRIGATION { Non-voted . . . . .                             | 1,75,462                 | 1,80,000                         | 1,79,000                          | 1,94,000                         |
| { Voted . . . . .  | 3,29,702                 | 1,49,000                         | 1,49,000                          | 1,73,000                         |
| INTEREST ON ORDINARY DEBT . . . . .                          | 2,55,953                 | 2,23,000                         | 2,51,000                          | 2,42,000                         |
| INTEREST ON OTHER OBLIGATIONS . . . . .                      | 28,589                   | 33,000                           | 30,000                            | 31,000                           |
| FRONTIER WATCH AND WARD . . . . .                            | 7,82,586                 | 8,20,000                         | 8,20,000                          | 9,20,000                         |
| CENSUS . . . . .   | 55,443                   | 20,000                           | 20,000                            | —                                |
| CURRENCY . . . . .   | 1,241                    | 2,000                            | 1,000                             | 2,000                            |
| CIVIL WORKS { Non-voted . . . . .                            | 2,313                    | 2,000                            | 2,000                             | 2,000                            |
| { Voted . . . . .  | 7,18,441                 | 4,39,000                         | 4,39,000                          | 9,13,000                         |
| TERRITORIAL AND POLITICAL PENSIONS . . . . .                 | 36,320                   | 37,000                           | 37,000                            | 37,000                           |
| SUPERANNUATION ALLOWANCES AND PENSIONS { Non-voted . . . . . | ..                       | —2,000                           | —1,000                            | —1,000                           |
| { Voted . . . . .  | 95,590                   | 99,000                           | 1,29,000                          | 1,33,000                         |
| STATIONERY AND PRINTING . . . . .                            | 1,529                    | 1,000                            | 1,000                             | 1,000                            |
| REFUNDS { Non-voted . . . . .                                | 17,227                   | 16,000                           | 28,000                            | 20,000                           |
| { Voted . . . . .  | 18,251                   | 14,000                           | 21,000                            | 17,000                           |
| <b>TOTAL</b> . . . . .                                       | <b>25,48,988</b>         | <b>20,62,000</b>                 | <b>21,32,000</b>                  | <b>27,13,000</b>                 |
| Non-voted . . . . .  | 12,98,450                | 13,09,000                        | 13,46,000                         | 14,45,000                        |
| Voted . . . . .  | 12,50,538                | 7,53,000                         | 7,86,000                          | 12,68,000                        |
| <b>GRAND TOTAL</b> . . . . .                                 | <b>96,83,300</b>         | <b>89,86,000</b>                 | <b>89,04,000</b>                  | <b>97,46,000</b>                 |
| Non-voted . . . . .  | 56,67,082                | 55,33,000                        | 55,45,000                         | 57,53,000                        |
| Voted . . . . .  | 40,16,218                | 34,53,000                        | 33,59,000                         | 39,93,000                        |

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN- AND POLITICAL DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.

|  |                 |                 |                 |                 |
|--|-----------------|-----------------|-----------------|-----------------|
| <b>A.—CHARGES OF ADMINISTRATION:</b>                 |                 |                 |                 |                 |
| A. 1.—PAY OF ESTABLISHMENTS . . . . .                | 1,35,868        | 1,23,800        | 1,22,000        | 1,30,900        |
| A. 2.—ALLOWANCES, HONORARIA, ETC. . . . .            | 32,258          | 33,400          | 31,000          | 31,100          |
| A. 3.—OTHER CHARGES . . . . .                        | 12,296          | 12,800          | 12,000          | 12,000          |
| <b>TOTAL FOR CHARGES OF ADMINISTRATION</b> . . . . . | <b>1,80,422</b> | <b>1,70,000</b> | <b>1,65,000</b> | <b>1,74,000</b> |
| <b>B.—LAND RECORDS:</b>                              |                 |                 |                 |                 |
| B. 1.—PAY OF ESTABLISHMENTS . . . . .                | 95,677          | 87,500          | 87,000          | 91,500          |
| B. 2.—OTHER CHARGES . . . . .                        | 12,108          | 11,700          | 11,200          | 11,600          |
| <b>TOTAL FOR LAND RECORDS</b> . . . . .              | <b>1,07,785</b> | <b>99,200</b>   | <b>98,200</b>   | <b>1,03,100</b> |
| <b>C.—COLONISATION:</b>                              |                 |                 |                 |                 |
| C. 1.—PAY OF ESTABLISHMENTS . . . . .                | ..              | ..              | ..              | 23,600          |
| C. 2.—ALLOWANCES, HONORARIA, ETC. . . . .            | ..              | ..              | ..              | 5,100           |
| C. 3.—OTHER CHARGES . . . . .                        | ..              | ..              | ..              | 5,000           |
| <b>TOTAL FOR COLONISATION</b> . . . . .              | <b>..</b>       | <b>..</b>       | <b>..</b>       | <b>33,700</b>   |
| D.—MISCELLANEOUS . . . . .                           | 43,272          | 61,600          | 43,600          | 52,900          |
| E.—WORKS . . . . .                                   | 6,445           | 8,200           | 8,200           | 7,300           |
| <b>TOTAL ACCOUNT I</b> . . . . .                     | <b>3,37,924</b> | <b>3,39,000</b> | <b>3,15,000</b> | <b>3,71,000</b> |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.</b>   |                      |                                 |                                  |                                 |
| <b>A.—EXCISE:</b>   |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS . . . . .   | 3,946                | 4,800                           | 4,000                            | 5,200                           |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 17,075               | 16,400                          | 15,700                           | 16,500                          |
| A. 3.—OTHER CHARGES . . . . .   | 6,728                | 6,600                           | 6,200                            | 5,900                           |
| A. 4.—WORKS . . . . .   | 1,750                | 1,000                           | 900                              | 1,100                           |
| A. 5.—COST OF OPIUM SUP-<br>PLIED TO EXCISE<br>DEPARTMENT . . . . .   | 13,365               | 11,200                          | 11,200                           | 13,300                          |
| <b>TOTAL FOR EXCISE . . . . .</b>   | <b>42,864</b>        | <b>40,000</b>                   | <b>38,000</b>                    | <b>42,000</b>                   |
|   | 2,950                | 3,000                           | 3,000                            | 3,000                           |
| <b>B.—STAMPS:</b>   |                      |                                 |                                  |                                 |
| <b>C.—FORESTS:</b>  |                      |                                 |                                  |                                 |
| C. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 25,998               | 24,500                          | 23,800                           | 25,000                          |
| C. 2.—OTHER CHARGES . . . . .   | 8,688                | 9,500                           | 8,200                            | 9,000                           |
| <b>TOTAL FOR FORESTS . . . . .</b>  | <b>34,686</b>        | <b>34,000</b>                   | <b>32,000</b>                    | <b>34,000</b>                   |
| <b>D.—REGISTRATION . . . . .</b>  | <b>3,189</b>         | <b>3,000</b>                    | <b>3,000</b>                     | <b>3,000</b>                    |
| <b>TOTAL ACCOUNT II . . . . .</b>   | <b>83,689</b>        | <b>80,000</b>                   | <b>78,000</b>                    | <b>82,000</b>                   |
| <b>ACCOUNT III.—GENERAL ADMINIS-<br/>  TRATION.</b>   |                      |                                 |                                  |                                 |
| <b>A.—DISTRICT ESTABLISHMENT—<br/>  TREASURY ESTABLISH-<br/>  MENT:</b> |                      |                                 |                                  |                                 |
| A. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 17,518               | 15,900                          | 14,800                           | 17,400                          |
| A. 2.—OTHER CHARGES . . . . .   | 8,787                | 8,400                           | 8,200                            | 8,300                           |
| <b>TOTAL FOR TREASURY ESTABLISHMENT . . . . .</b>   | <b>26,305</b>        | <b>24,300</b>                   | <b>23,000</b>                    | <b>25,700</b>                   |
| <b>B.—DISTRICT ESTABLISHMENT—<br/>  OTHER ESTABLISHMENTS:</b>   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 55,615               | 44,000                          | 43,900                           | 44,400                          |
| B. 2.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .  | 8,579                | 8,200                           | 7,300                            | 8,300                           |
| B. 3.—GRANTS-IN-AID . . . . .   | 2,988                | 2,900                           | 2,900                            | 2,900                           |
| B. 4.—STAGING AND ENCAM-<br>PING GROUND CONTIN-<br>GENCIES . . . . .  | 13,455               | 14,600                          | 14,000                           | 13,900                          |
| B. 5.—OTHER CONTINGEN-<br>CIES . . . . .  | 7,869                | 800                             | 700                              | 700                             |
| <b>TOTAL FOR DISTRICT ESTABLISHMENT—<br/>  OTHER ESTABLISHMENTS . . . . .</b>                                   | <b>88,506</b>        | <b>70,500</b>                   | <b>68,800</b>                    | <b>70,200</b>                   |
| <b>C.—ESTABLISHMENT CHARGES<br/>            PAID TO OTHER GOVERN-<br/>            MENTS, DEPARTMENTS, ETC.</b>  | <b>1,200</b>         | <b>1,200</b>                    | <b>1,200</b>                     | <b>1,200</b>                    |
| <b>D.—WORKS . . . . .</b>   | <b>13,465</b>        | <b>22,000</b>                   | <b>22,000</b>                    | <b>20,900</b>                   |
| <b>TOTAL ACCOUNT III . . . . .</b>  | <b>1,29,476</b>      | <b>1,18,000</b>                 | <b>1,15,000</b>                  | <b>1,18,000</b>                 |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>ACCOUNT IV.—ADMINISTRATION OF JUSTICE.</b>   |                             |  |   |  |
| <b>A.—LAW OFFICERS (FEES TO PLEADERS)</b> . . . . .   |                             |  |   |  |
|   | 1,218                       | 600                                    | 1,300                                   | 900                                    |
| <b>B.—CIVIL AND SESSIONS COURTS:</b>  |                             |  |   |  |
| <b>B. 1.—PAY OF ESTABLISHMENTS</b> . . . . .  |                             |  |   |  |
|   | 12,441                      | 13,500                                 | 12,000                                  | 13,500                                 |
| <b>B. 2.—OTHER CHARGES</b> . . . . .  |                             |  |   |  |
|   | 1,676                       | 1,800                                  | 2,000                                   | 1,800                                  |
| <b>TOTAL FOR CIVIL AND SESSIONS COURTS</b> . . . . .  |                             |  |   |  |
|   | 14,117                      | 15,300                                 | 14,000                                  | 15,300                                 |
| <b>C.—CRIMINAL COURTS:</b>  |                             |  |   |  |
| <b>C. 1.—PAY OF OFFICERS</b> . . . . .  |                             |  |   |  |
|   | 30,823                      | 24,800                                 | 22,100                                  | 23,000                                 |
| <b>C. 2.—PAY OF ESTABLISHMENTS</b> . . . . .  |                             |  |   |  |
|   | 14,737                      | 14,400                                 | 13,200                                  | 14,200                                 |
| <b>C. 3.—OTHER CHARGES</b> . . . . .  |                             |  |   |  |
|   | 6,204                       | 4,600                                  | 5,100                                   | 5,400                                  |
| <b>TOTAL FOR CRIMINAL COURTS</b> . . . . .  |                             |  |   |  |
|   | 51,764                      | 43,800                                 | 40,400                                  | 42,600                                 |
| <b>D.—WORKS</b> . . . . .   |                             |  |   |  |
|   | 160                         | 300                                    | 300                                     | 200                                    |
| <b>TOTAL ACCOUNT IV</b> . . . . .   |                             |  |   |  |
|   | 67,259                      | 60,000                                 | 56,000                                  | 59,000                                 |
| <b>ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS.</b>  |                             |  |   |  |
| <b>A.—JAILS:</b>  |                             |  |   |  |
| <b>A. 1.—PAY OF OFFICERS</b> . . . . .  |                             |  |   |  |
|   | 545                         | 600                                    | 500                                     | 600                                    |
|   | 15,913                      | 15,300                                 | 12,700                                  | 16,600                                 |
| <b>A. 2.—PAY OF ESTABLISHMENTS</b> . . . . .  |                             |  |   |  |
|   | 80,881                      | 87,200                                 | 78,400                                  | 81,000                                 |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.</b> . . . . .  |                             |  |   |  |
|   | 5,293                       | 3,300                                  | 3,200                                   | 3,400                                  |
| <b>A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES, AND OTHER SUPPLIES AND SERVICES</b> . . . . . |                             |  |   |  |
|   | 84,550                      | 81,100                                 | 80,300                                  | 76,100                                 |
| <b>A. 5.—CONTINGENCIES AND MISCELLANEOUS CHARGES</b> . . . . .                                |                             |  |   |  |
|   | 6,437                       | 4,700                                  | 4,900                                   | 4,800                                  |
| <b>A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> . . . . .     |                             |  |   |  |
|   | 4,177                       | ..                                     | 2,000                                   | 2,000                                  |
| <b>TOTAL FOR JAILS</b> . . . . .  |                             |  |   |  |
|   | 1,97,796                    | 1,92,200                               | 1,82,000                                | 1,84,500                               |
| <b>B.—JAIL MANUFACTURE</b> . . . . .  |                             |  |   |  |
|   | 8,298                       | 12,800                                 | 12,000                                  | 12,500                                 |
| <b>TOTAL ACCOUNT V</b> . . . . .  |                             |  |   |  |
|   | 2,06,094                    | 2,05,000                               | 1,94,000                                | 1,97,000                               |
|   | Non-voted 545               | 600                                    | 500                                     | 600                                    |
|   | Voted . 2,05,549            | 2,04,400                               | 1,93,500                                | 1,96,400                               |
| <b>ACCOUNT VI.—POLICE.</b>  |                             |  |   |  |
| <b>A.—DISTRICT EXECUTIVE FORCE—</b>   |                             |  |   |  |
| <b>DISTRICT POLICE:</b>   |                             |  |   |  |
| <b>A. 1.—PAY OF OFFICERS</b> . . . . .  |                             |  |   |  |
|   | 10,666                      | 12,600                                 | 12,300                                  | 13,900                                 |
|   | 38,183                      | 36,400                                 | 35,100                                  | 40,600                                 |
| <b>A. 2.—POLICE FORCE</b> . . . . .   |                             |  |   |  |
|   | 8,35,343                    | 8,24,600                               | 8,08,000                                | 8,31,500                               |
| <b>A. 3.—MOUNTED POLICE</b> . . . . .   |                             |  |   |  |
|   | 43,233                      | 35,100                                 | 34,000                                  | 35,100                                 |
| <b>A. 4.—OFFICE ESTABLISHMENTS</b> . . . . .  |                             |  |   |  |
|   | 32,090                      | 31,700                                 | 29,700                                  | 33,800                                 |
| <b>A. 5.—TRAVELLING ALLOWANCE</b> . . . . .   |                             |  |   |  |
|   | 1,653                       | 2,600                                  | 1,600                                   | 2,200                                  |
|   | 47,750                      | 46,600                                 | 46,600                                  | 43,800                                 |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>ACCOUNT VI—POLICE—<i>consold.</i></b>   |                      |                                 |                                  |                                 |
| <b>A.—DISTRICT EXECUTIVE FORCE—</b>  |                      |                                 |                                  |                                 |
| <b>DISTRICT POLICE;—<i>consold.</i></b>  |                      |                                 |                                  |                                 |
| <b>A. 6.—OTHER ALLOWANCES,<br/>HONORARIA,<br/>ETC. . . . .</b>                                 |                      |                                 |                                  |                                 |
|  | { <i>Non-voted</i>   | 774                             | 1,200                            | 1,100                           |
|  | { <i>Voted</i>       | 86,832                          | 70,100                           | 69,900                          |
| <b>A. 7.—ARMS AND AMMUNITION</b>   |                      |                                 |                                  |                                 |
|  |                      | 2,008                           | 3,900                            | 3,700                           |
| <b>A. 8.—OTHER SUPPLIES AND SERVICES</b>   |                      |                                 |                                  |                                 |
|  |                      | 611                             | 600                              | 600                             |
| <b>A. 9.—CONTINGENCIES</b>   |                      |                                 |                                  |                                 |
|  |                      | 53,810                          | 48,400                           | 47,400                          |
| <b>A. 10.—GRANTS-IN-AID</b>  |                      |                                 |                                  |                                 |
|  | { <i>Non-voted</i>   | 600                             | 600                              | 600                             |
|  | { <i>Voted</i>       | 3,745                           | 46,500                           | 46,400                          |
| <b>A. 11.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC., . . .</b>         |                      |                                 |                                  |                                 |
|  |                      | —585                            | —600                             | —600                            |
| <b>A. 12.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT.</b>                                |                      |                                 |                                  |                                 |
|  |                      | —                               | —10,000                          | —                               |
| <b>TOTAL FOR DISTRICT POLICE . . .</b>   | <b>11,56,713</b>     | <b>11,50,300</b>                | <b>11,36,400</b>                 | <b>11,94,100</b>                |
| <b>B.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR . . .</b> |                      |                                 |                                  |                                 |
|  |                      | 1,800                           | 1,200                            | 1,100                           |
| <b>C.—WORKS . . . . .</b>  |                      |                                 |                                  |                                 |
|  |                      | 1,137                           | 1,500                            | 2,800                           |
| <b>D.—DEDUCT—PROBABLE SAVINGS</b>  |                      |                                 |                                  |                                 |
|  |                      | —                               | —                                | —15,000                         |
| <b>TOTAL ACCOUNT VI . . .</b>  | <b>11,59,650</b>     | <b>11,53,000</b>                | <b>11,39,000</b>                 | <b>11,83,000</b>                |
|  | <i>Non-voted</i>     | 13,693                          | 17,000                           | 17,900                          |
|  | <i>Voted</i>         | 11,45,957                       | 11,36,000                        | 11,23,400                       |
| <b>ACCOUNT VII.—ECCLESIASTICAL.</b>  |                      |                                 |                                  |                                 |
| <b>A.—ECCLESIASTICAL ESTABLISHMENTS:</b>   |                      |                                 |                                  |                                 |
| <b>A. 1.—CHURCH OF ENGLAND:</b>  |                      |                                 |                                  |                                 |
| <b>A. 1 (1).—PAY OF OFFICERS</b>   |                      |                                 |                                  |                                 |
|  |                      | 20,770                          | 16,000                           | 18,100                          |
| <b>A. 1 (2).—PAY OF ESTABLISHMENTS . . . . .</b>   |                      |                                 |                                  |                                 |
|  |                      | 696                             | 700                              | 700                             |
| <b>A. 1 (3).—OTHER CHARGES</b>   |                      |                                 |                                  |                                 |
|  |                      | 9,349                           | 10,900                           | 8,900                           |
| <b>TOTAL FOR CHURCH OF ENGLAND.</b>  | <b>30,815</b>        | <b>27,600</b>                   | <b>27,700</b>                    | <b>28,500</b>                   |
| <b>A. 2.—CHURCH OF SCOTLAND:</b>   |                      |                                 |                                  |                                 |
| <b>A. 2 (1).—PAY OF ESTABLISHMENTS</b>   |                      |                                 |                                  |                                 |
|  |                      | 768                             | 800                              | 800                             |
| <b>A. 2 (2).—OTHER CHARGES</b>   |                      |                                 |                                  |                                 |
|  |                      | 40                              | 200                              | —                               |
| <b>TOTAL FOR CHURCH OF SCOTLAND . . .</b>  | <b>808</b>           | <b>1,000</b>                    | <b>800</b>                       | <b>1,000</b>                    |
| <b>TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS.</b>  | <b>31,623</b>        | <b>28,600</b>                   | <b>28,500</b>                    | <b>29,500</b>                   |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT VII—ECCLESIASTICAL</b>   |                      |                                 |                                  |                                 |
| —concl'd.   |                      |                                 |                                  |                                 |
| <b>B.—CEMETERY ESTABLISHMENT :</b>  |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF ESTABLISH-<br/>MENTS . . . . .</b>  | 3,888                | 3,300                           | 3,900                            | 3,900                           |
| <b>B 2.—OTHER CHARGES . . . . .</b>   | 454                  | 600                             | 600                              | 600                             |
| <b>TOTAL FOR CEMETERY ESTABLISHMENT</b>   | <b>4,342</b>         | <b>4,400</b>                    | <b>4,500</b>                     | <b>4,500</b>                    |
| <b>TOTAL ACCOUNT VII . . . . .</b>  | <b>35,965</b>        | <b>33,000</b>                   | <b>33,000</b>                    | <b>34,000</b>                   |
| <b>ACCOUNT VIII.—POLITICAL.</b>   |                      |                                 |                                  |                                 |
| <b>A.—POLITICAL AGENTS :</b>  |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS . . . . .</b>  | 5,03,375             | 4,56,600                        | 4,32,100                         | 4,98,600                        |
| <b>A 2.—PAY OF ESTABLISH-<br/>MENTS . . . . .</b>   | 4,32,300             | 3,86,100                        | 3,76,000                         | 4,10,600                        |
| <b>A. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC. . . . .</b>  | 1,63,185             | 1,62,200                        | 1,60,300                         | 1,57,200                        |
| <b>A. 4.—SUPPLIES AND SER-<br/>VICES . . . . .</b>  | 20,735               | 23,900                          | 21,800                           | 22,000                          |
| <b>A. 5.—CONTINGENCIES . . . . .</b>  | 1,42,418             | 1,35,900                        | 1,33,500                         | 1,31,600                        |
| <b>A. 6.—GRANTS-IN-AID, CON-<br/>TRIBUTIONS, ETC. . . . .</b>   | 1,895                | 1,200                           | 600                              | 1,200                           |
| <b>A. 7.—DEDUCT—CHARGES RE-<br/>COVERED FROM OTHER<br/>GOVERNMENTS, DE-<br/>PARTMENTS, ETC. . . . .</b> | -- 1,440             | -- 1,400                        | -- 1,400                         | -- 1,400                        |
| <b>A. 8.—DEDUCT—LUMP RE-<br/>DUCTION ON ACCOUNT<br/>OF RETRENCHMENT. . . . .</b>                        | ..                   | -- 10,000                       | ..                               | ..                              |
| <b>TOTAL FOR POLITICAL AGENT . . . . .</b>  | <b>12,62,463</b>     | <b>11,54,500</b>                | <b>11,22,900</b>                 | <b>12,19,800</b>                |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT VIII.—POLITICAL—concd.</b>                            |                      |                                 |                                  |                                 |
| B.—POLITICAL SUBSIDIES . . . . .                                 | 1,00,600             | 1,00,600                        | 1,00,600                         | 1,00,600                        |
| C.—ENTERTAINMENT CHARGES . . . . .                               | 82,121               | 87,000                          | 87,000                           | 87,000                          |
| D.—REFUGEES AND STATE PRISONERS . . . . .                        | 23,437               | 20,600                          | 21,200                           | 21,000                          |
| E.—MISCELLANEOUS . . . . .                                       | 3,066                | 2,000                           | 2,000                            | 2,000                           |
| F.—WORKS . . . . .   | 2,930                | 300                             | 300                              | 600                             |
| G.—DEDUCT—PROBABLE SAVINGS . . . . .                             | ..                   | ..                              | ..                               | -17,000                         |
| <b>TOTAL ACCOUNT VIII . . . . .</b>                              | <b>14,74,722</b>     | <b>13,65,000</b>                | <b>13,34,000</b>                 | <b>14,11,000</b>                |
| <b>ACCOUNT IX.—FRONTIER WATCH AND WARD.</b>                      |                      |                                 |                                  |                                 |
| <b>A.—CHARGES FOR LEVIES :</b>                                   |                      |                                 |                                  |                                 |
| A. 1.—CHAGAI . . . . .   | 99,819               | 92,600                          | ..                               | ..                              |
| A. 2.—SIBI . . . . .   | 2,94,071             | 2,94,100                        | 2,94,100                         | 2,94,100                        |
| A. 3.—QUETTA PISHIN . . . . .                                    | 1,81,752             | 1,82,100                        | 1,89,800                         | 1,90,500                        |
| A. 4.—KALAT . . . . .  | 1,46,302             | 1,50,000                        | 2,31,300                         | 2,33,800                        |
| A. 5.—LORALAI . . . . .  | 1,87,427             | 1,85,800                        | 1,84,400                         | 1,85,800                        |
| A. 6.—ZHOB . . . . .   | 2,68,153             | 2,73,000                        | 2,72,000                         | 2,68,000                        |
| A. 7.—OTHERS . . . . .   | 38,624               | 29,300                          | 29,800                           | 39,500                          |
| A. 8.—DEDUCT—RECOVERIES . . . . .                                | -14,431              | -14,700                         | -14,400                          | -14,400                         |
| A. 9.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT . . . . . | ..                   | -20,000                         | ..                               | ..                              |
| <b>TOTAL FOR LEVIES . . . . .</b>                                | <b>12,01,677</b>     | <b>11,72,200</b>                | <b>11,87,000</b>                 | <b>11,97,300</b>                |
| <b>B.—ZHOB MILITIA :</b>   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS . . . . .                                  | 68,095               | 67,100                          | 60,600                           | 71,400                          |
| B. 2.—PAY OF ESTABLISHMENTS . . . . .                            | 3,51,936             | 3,60,000                        | 3,53,900                         | 3,65,500                        |
| B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .                        | 1,54,695             | 1,56,100                        | 1,53,800                         | 1,53,700                        |
| B. 4.—SUPPLIES AND SERVICES . . . . .                            | 2,55,114             | 2,61,600                        | 2,46,100                         | 2,36,100                        |
| B. 5.—CONTINGENCIES . . . . .                                    | 43,081               | 42,500                          | 42,200                           | 42,200                          |
| B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .                 | 3,092                | 3,000                           | 3,000                            | 3,000                           |
| <b>TOTAL FOR ZHOB MILITIA . . . . .</b>                          | <b>8,75,913</b>      | <b>8,90,300</b>                 | <b>8,59,600</b>                  | <b>8,71,900</b>                 |
| <b>C.—MEKRAN LEVY CORPS :</b>                                    |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS . . . . .                                  | 28,116               | 25,400                          | 21,200                           | 22,500                          |
| C. 2.—PAY OF ESTABLISHMENTS . . . . .                            | 1,60,849             | 1,61,100                        | 1,57,900                         | 1,62,700                        |
| C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .                        | 37,345               | 38,400                          | 33,600                           | 34,700                          |
| C. 4.—SUPPLIES AND SERVICES . . . . .                            | 82,649               | 67,800                          | 64,800                           | 71,200                          |
| C. 5.—CONTINGENCIES . . . . .                                    | 10,209               | 10,300                          | 10,000                           | 9,600                           |
| C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .                 | 745                  | 600                             | 600                              | 600                             |
| <b>TOTAL FOR MEKRAN LEVY CORPS . . . . .</b>                     | <b>3,19,613</b>      | <b>3,03,600</b>                 | <b>2,88,100</b>                  | <b>3,01,900</b>                 |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT IX.—FRONTIER WATCH<br/>AND WARD—concl'd.</b>               |                      |                                 |                                  |                                 |
| <b>D.—CHAGAI LEVY CORPS:</b>  |                      |                                 |                                  |                                 |
| D. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .                            | 92,262               | 92,800                          | 92,200                           | 95,400                          |
| D. 2.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .                        | 11,176               | 12,200                          | 9,800                            | 8,300                           |
| D. 3.—SUPPLIES AND SER-<br>VICES . . . . .                            | 31,990               | 40,900                          | 39,900                           | 37,900                          |
| D. 4.—CONTINGENCIES . . . . .   | 3,929                | 5,400                           | 5,400                            | 4,200                           |
| <b>TOTAL FOR CHAGAI LEVY CORPS . . . . .</b>                          | <b>1,39,357</b>      | <b>1,51,300</b>                 | <b>1,47,300</b>                  | <b>1,45,800</b>                 |
| <b>E.—MISCELLANEOUS:</b>  |                      |                                 |                                  |                                 |
| E. 1.—POLICE EXPENSES . . . . .                                       | 9,000                | 10,000                          | 10,000                           | 10,000                          |
| <b>E. 2.—INTELLIGENCE BU-<br/>REAU:</b>                               |                      |                                 |                                  |                                 |
| E. 2 (1).—PAY OF OFFI-<br>CERS . . . . .                              | 18,077               | 16,200                          | 16,200                           | 17,000                          |
| E. 2 (2).—PAY OF ESTAB-<br>LISHMENTS . . . . .                        | 6,392                | 5,800                           | 5,200                            | 6,000                           |
| E. 2 (3).—OTHER CHARGES . . . . .                                     | 15,630               | 14,600                          | 14,600                           | 14,400                          |
| E. 2 (4).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC. . . . .               | 757                  | 600                             | 600                              | 600                             |
| E. 2 (5).—DEDUCT—AMOUNT<br>RECOVERED FROM<br>ARMY ESTIMATES . . . . . | —18,600              | —18,600                         | —18,600                          | —18,600                         |
| <b>TOTAL FOR INTELLIGENCE BUREAU . . . . .</b>                        | <b>22,256</b>        | <b>18,600</b>                   | <b>18,000</b>                    | <b>19,400</b>                   |
| <b>E. 3.—HOSPITAL CHARGES:</b>  |                      |                                 |                                  |                                 |
| E. 3 (1).—PAY OF ESTAB-<br>LISHMENTS . . . . .                        | 9,696                | 10,100                          | 9,700                            | 10,700                          |
| E. 3 (2).—OTHER CHARGES . . . . .                                     | 14,620               | 18,900                          | 17,300                           | 17,800                          |
| <b>TOTAL FOR HOSPITAL CHARGES . . . . .</b>                           | <b>24,316</b>        | <b>29,000</b>                   | <b>27,000</b>                    | <b>28,500</b>                   |
| <b>TOTAL FOR MISCELLANEOUS . . . . .</b>                              | <b>55,572</b>        | <b>57,600</b>                   | <b>55,000</b>                    | <b>57,900</b>                   |
| <b>F.—BUILDINGS AND COM-<br/>MUNICATIONS . . . . .</b>                |                      |                                 |                                  |                                 |
|   | 24,409               | 21,000                          | 21,000                           | 22,200                          |
| <b>G.—DEDUCT—PROBABLE SAVINGS . . . . .</b>                           |                      |                                 |                                  |                                 |
|   | ..                   | ..                              | ..                               | —20,000                         |
| <b>TOTAL ACCOUNT IX . . . . .</b>                                     | <b>26,16,541</b>     | <b>25,96,000</b>                | <b>25,58,000</b>                 | <b>25,77,000</b>                |
| <b>ACCOUNT X.—EDUCATION.</b>  |                      |                                 |                                  |                                 |
| <b>A.—UNIVERSITY—GOVERNMENT<br/>PROFESSIONAL COLLEGES . . . . .</b>   |                      |                                 |                                  |                                 |
|   | ..                   | 600                             | ..                               | ..                              |
| <b>B—GOVERNMENT SECONDARY<br/>SCHOOLS:</b>                            |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFI-<br>CERS . . . . .                                  | 10,133               | 7,400                           | 7,300                            | 7,800                           |
| B. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .                            | 80,281               | 75,500                          | 75,700                           | 86,100                          |
| B. 3.—OTHER CHAR-<br>GES . . . . .                                    | 110                  | ..                              | ..                               | ..                              |
| (Non-voted . . . . .)   | 110                  | ..                              | ..                               | ..                              |
| (Voted . . . . .)   | 11,710               | 13,100                          | 11,700                           | 12,600                          |
| <b>TOTAL FOR GOVERNMENT SECONDARY<br/>SCHOOLS . . . . .</b>           | <b>1,02,234</b>      | <b>96,000</b>                   | <b>94,700</b>                    | <b>1,06,500</b>                 |



|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT X.—EDUCATION—<i>conold.</i></b>                                      |                      |                                 |                                  |                                 |
| <b>C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS</b>                     | 71,320               | 27,000                          | 32,000                           | 29,000                          |
| <b>D.—GOVERNMENT PRIMARY SCHOOLS:</b>   |                      |                                 |                                  |                                 |
| <b>D. 1.—PAY OF ESTABLISHMENTS.</b>   | 76,991               | 73,600                          | 70,500                           | 75,400                          |
| <b>D. 2.—OTHER CHARGES</b>  | 11,069               | 10,800                          | 10,400                           | 10,700                          |
| <b>TOTAL FOR GOVERNMENT PRIMARY SCHOOLS</b>                                     | 88,060               | 84,400                          | 80,900                           | 86,100                          |
| <b>E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS</b>                       | 1,200                | 7,500                           | 1,200                            | 7,700                           |
| <b>F.—GOVERNMENT SPECIAL SCHOOLS:</b>   |                      |                                 |                                  |                                 |
| <b>F. 1.—PAY OF ESTABLISHMENTS.</b>   | 1,739                | 1,600                           | 1,600                            | 1,700                           |
| <b>F. 2.—OTHER CHARGES</b>  | 2,922                | 3,300                           | 3,300                            | 3,300                           |
| <b>F. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> | ..                   | 400                             | ..                               | ..                              |
| <b>TOTAL FOR GOVERNMENT SPECIAL SCHOOLS</b>                                     | 4,661                | 5,300                           | 4,900                            | 5,000                           |
| <b>G.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS</b>                       | 10,569               | 10,800                          | 10,800                           | 10,800                          |
| <b>H.—GENERAL:</b>  |                      |                                 |                                  |                                 |
| <b>H. 1.—INSPECTION:</b>  |                      |                                 |                                  |                                 |
| <b>H. 1 (1).—PAY OF OFFICERS</b>  | 5,156                | 5,900                           | ..                               | ..                              |
| <b>H. 1 (2).—PAY OF ESTABLISHMENTS.</b>   | 11,799               | 12,000                          | 11,500                           | 13,000                          |
| <b>H. 1 (3).—OTHER CHARGES</b>  | 4,052                | 4,100                           | 2,600                            | 2,300                           |
| <b>TOTAL FOR INSPECTION</b>   | 21,007               | 22,000                          | 14,100                           | 15,300                          |
| <b>H. 2.—SCHOLARSHIPS</b>   | 36,631               | 38,200                          | 38,200                           | 38,100                          |
| <b>H. 3.—MISCELLANEOUS</b>  | 2,230                | 2,200                           | 2,200                            | 2,200                           |
| <b>TOTAL FOR GENERAL</b>  | 59,868               | 62,400                          | 54,500                           | 55,600                          |
| <b>I.—WORKS</b>   | 5,099                | 4,000                           | 4,000                            | 3,300                           |
| <b>TOTAL ACCOUNT X</b>  | 3,43,011             | 2,93,000                        | 2,83,000                         | 3,04,000                        |
|   | <i>Non-voted</i>     | <i>110</i>                      |                                  |                                 |
|   | <i>Voted</i>         | 3,42,901                        | 2,93,000                         | 2,83,000                        |
|   |                      |                                 | 2,83,000                         | 3,04,000                        |
| <b>ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH.</b>                                   |                      |                                 |                                  |                                 |
| <b>A.—MEDICAL ESTABLISHMENT:</b>  |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS</b>  |                      |                                 |                                  |                                 |
|   | <i>Non-voted</i>     | 23,619                          | 22,800                           | 17,400                          |
|   | <i>Voted</i>         | 11,120                          | 9,400                            | 9,600                           |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>A.—MEDICAL ESTABLISHMENT—concl'd</b>  |                      |                                 |                                  |                                 |
| A. 2.—PAY OF ESTABLISHMENTS . . . . .  | 6,672                | 6,700                           | 6,300                            | 6,900                           |
| A. 3.—ALLOWANCES AND CONTINGENCIES . . . . .   | 4,904                | 3,500                           | 3,300                            | 3,100                           |
|  | 3,023                | 4,500                           | 4,400                            | 4,500                           |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .   | 1,103                | 1,200                           | 300                              | ..                              |
| <b>TOTAL FOR MEDICAL ESTABLISHMENT</b>   | <b>50,441</b>        | <b>48,100</b>                   | <b>41,100</b>                    | <b>48,500</b>                   |
| <b>B.—HOSPITALS AND DISPENSARIES:</b>  |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS . . . . .  | 2,925                | 2,700                           | 2,700                            | 2,800                           |
| B. 2.—PAY OF ESTABLISHMENTS . . . . .  | 1,31,158             | 1,30,200                        | 1,25,500                         | 1,36,300                        |
| B. 3.—ALLOWANCES, HONORARIA, ETC. . . . .  | 482                  | 700                             | 700                              | 700                             |
|  | 27,071               | 26,800                          | 26,300                           | 26,100                          |
| B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS . . . . .                            | 42,991               | 49,300                          | 48,300                           | 48,200                          |
| B. 5.—FURNITURE AND APPARATUS . . . . .  | 5,873                | 5,700                           | 5,700                            | 6,500                           |
| B. 6.—OTHER EXPENSES . . . . .   | 16,855               | 18,300                          | 17,600                           | 17,600                          |
| B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES . . . . .  | 21,828               | 16,800                          | 18,700                           | 18,700                          |
| B. 8.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND . . . . . | -6,954               | -7,000                          | -7,000                           | -7,000                          |
| B. 9.— <i>DEDUCT</i> —LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT . . . . .                            | ..                   | -5,000                          | ..                               | ..                              |
| B. 10.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .  | ..                   | ..                              | ..                               | -5,000                          |
| <b>TOTAL FOR HOSPITALS AND DISPENSARIES</b>  | <b>2,42,229</b>      | <b>2,38,500</b>                 | <b>2,38,500</b>                  | <b>2,44,900</b>                 |
| C.—MENTAL HOSPITAL . . . . .   | 7,121                | 4,600                           | 8,600                            | 10,000                          |
| D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .          | 930                  | 3,100                           | 1,100                            | ..                              |
| E.—MEDICAL WORKS . . . . .   | 200                  | 700                             | 700                              | 600                             |
| <b>F.—PUBLIC HEALTH ESTABLISHMENT:</b>   |                      |                                 |                                  |                                 |
| F. 1.—PAY OF ESTABLISHMENTS . . . . .  | 6,014                | 6,100                           | 5,800                            | 6,200                           |
| F. 2.—OTHER CHARGES . . . . .  | 3,339                | 3,900                           | 6,300                            | 3,800                           |
| <b>TOTAL FOR PUBLIC HEALTH ESTABLISHMENT</b>   | <b>9,353</b>         | <b>10,000</b>                   | <b>12,100</b>                    | <b>10,000</b>                   |
| G.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES . . . . .   | ..                   | ..                              | 7,900                            | ..                              |
| H.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES . . . . .  | 4,200                | 4,000                           | 4,000                            | 4,000                           |
| <b>TOTAL ACCOUNT XI</b>  | <b>3,14,474</b>      | <b>3,09,000</b>                 | <b>3,14,000</b>                  | <b>3,18,000</b>                 |
| Non-voted . . . . .  | 33,033               | 30,900                          | 24,400                           | 31,000                          |
| Voted . . . . .  | 2,81,441             | 2,78,100                        | 2,89,600                         | 2,87,000                        |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>ACCOUNT XII.—AGRICULTURE,<br/>SCIENTIFIC DEPARTMENTS,<br/>MISCELLANEOUS DEPART-<br/>MENTS, ETC.</b>            |                             |  |   |  |
| <b>A.—AGRICULTURE—EXPERIMEN-<br/>TAL FARMS:</b>   |                             |  |   |  |
| A. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 7,861                       | 6,200                                  | 5,100                                   | 6,300                                  |
| A. 2.—OTHER CHARGES . . . . .   | 2,539                       | 4,600                                  | 4,800                                   | 6,200                                  |
| <b>TOTAL FOR EXPERIMENTAL FARMS . . . . .</b>   | <b>10,400</b>               | <b>10,800</b>                          | <b>9,900</b>                            | <b>12,500</b>                          |
| <b>B.—AGRICULTURE—AGRICULTURAL<br/>EXPERIMENTS:</b>   |                             |  |   |  |
| B. 1.—PAY OF OFFI-<br>CERS . . . . . { Non-voted  | 9,538                       | ..                                     | ..                                      | ..                                     |
| . . . . . { Voted   | ..                          | 9,400                                  | 7,900                                   | 9,500                                  |
| B. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 3,055                       | 2,300                                  | 2,400                                   | 1,300                                  |
| B. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . . { Non-voted  | 2,885                       | ..                                     | ..                                      | ..                                     |
| . . . . . { Voted   | 725                         | 2,500                                  | 2,500                                   | 2,500                                  |
| B. 4.—CONTINGENCIES . . . . .   | 754                         | 2,000                                  | 1,000                                   | 2,000                                  |
| <b>TOTAL FOR AGRICULTURAL Ex-<br/>PERIMENTS . . . . .</b>   | <b>17,057</b>               | <b>16,200</b>                          | <b>13,800</b>                           | <b>15,300</b>                          |
| <b>C.—AGRICULTURE—SEED FARM<br/>ESTABLISHMENTS:</b>   |                             |  |   |  |
| C. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .  | ..                          | ..                                     | ..                                      | 4,500                                  |
| C. 2.—OTHER CHARGES . . . . .   | ..                          | ..                                     | ..                                      | 1,500                                  |
| <b>TOTAL FOR SEED FARM ESTABLISHMENT.</b>   | <b>..</b>                   | <b>..</b>                              | <b>..</b>                               | <b>6,000</b>                           |
| <b>D.—AGRICULTURE—EXPENDITURE<br/>IN CONNECTION WITH THE<br/>VISITATION OF LOCUSTS . . . . .</b>                  |                             |  |   |  |
|   | 826                         | ..                                     | ..                                      | ..                                     |
| <b>E.—AGRICULTURE—PUBLIC EXHI-<br/>BITION AND FAIRS—GRANTS-<br/>IN-AID TO THE QUETTA<br/>HORSE SHOW . . . . .</b> |                             |  |   |  |
|   | 1,490                       | 3,400                                  | 2,700                                   | 3,400                                  |
| <b>F.—AGRICULTURE—ESTABLISH-<br/>MENT CHARGES PAID TO<br/>OTHER GOVERNMENTS,<br/>DEPARTMENTS, ETC. . . . .</b>    |                             |  |   |  |
|   | ..                          | 2,000                                  | ..                                      | ..                                     |
| <b>G.—VETERINARY CHARGES:</b>   |                             |  |   |  |
| G. 1.—SUPERINTENDENCE—<br>PAY OF OFFICERS . . . . .   | 5,850                       | 5,700                                  | 5,700                                   | 6,200                                  |
| <b>G. 2.—SUBORDINATE ESTAB-<br/>LISHMENTS:</b>  |                             |  |   |  |
| G. 2 (1).—PAY OF ESTAB-<br>LISHMENTS . . . . .  | 29,375                      | 25,500                                 | 24,700                                  | 28,500                                 |
| G. 2 (?).—OTHER CHARGES . . . . .   | 14,638                      | 14,800                                 | 14,700                                  | 14,600                                 |
| <b>TOTAL FOR SUBORDINATE ESTABLISH-<br/>MENTS . . . . .</b>   | <b>44,013</b>               | <b>40,300</b>                          | <b>39,400</b>                           | <b>41,100</b>                          |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT XII.—AGRICULTURE,<br/>SCIENTIFIC DEPARTMENTS,<br/>MISCELLANEOUS DEPART-<br/>MENTS, ETC.—concl'd.</b> |                      |                                 |                                  |                                 |
| <b>G. 3.—HOSPITALS AND DIS-<br/>PENSARIES:</b>  |                      |                                 |                                  |                                 |
| G. 3 (1).—PAY OF ESTAB-<br>LISHMENTS . . . . .  | 2,887                | 3,000                           | 3,000                            | 3,000                           |
| G. 3 (2).—OTHER CHARGES   | 14,273               | 12,600                          | 12,500                           | 12,500                          |
| <b>TOTAL FOR HOSPITALS AND DISPEN-<br/>SARIES . . . . .</b>   | <b>17,160</b>        | <b>15,600</b>                   | <b>15,500</b>                    | <b>15,500</b>                   |
| <b>TOTAL FOR VETERINARY CHARGES</b>   | <b>67,023</b>        | <b>61,600</b>                   | <b>60,600</b>                    | <b>62,800</b>                   |
| <b>H.—AGRICULTURAL WORKS. . . . .</b>   | <b>483</b>           | <b>1,000</b>                    | <b>1,000</b>                     | <b>1,000</b>                    |
| <b>I.—MUSEUM:</b>   |                      |                                 |                                  |                                 |
| I. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 5,111                | 2,600                           | 3,200                            | 3,100                           |
| I. 2.—GRANTS-IN-AID . . . . .   | ..                   | ..                              | 700                              | ..                              |
| I. 3.—OTHER CHARGES . . . . .   | 7                    | ..                              | ..                               | ..                              |
| <b>TOTAL FOR MUSEUM . . . . .</b>   | <b>5,118</b>         | <b>2,600</b>                    | <b>3,900</b>                     | <b>3,100</b>                    |
| <b>J.—EXPLORATION OF COAL, PET-<br/>ROLEUM AND MINERALS:</b>  |                      |                                 |                                  |                                 |
| J. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 2,864                | 3,000                           | 2,700                            | 3,500                           |
| J. 2.—OTHER CHARGES . . . . .   | 739                  | 400                             | 400                              | 400                             |
| <b>TOTAL FOR EXPLORATION OF COAL, ETC.</b>  | <b>3,603</b>         | <b>3,400</b>                    | <b>3,100</b>                     | <b>3,900</b>                    |
| <b>K.—PROVINCIAL STATISTICS AND<br/>OTHER MISCELLANEOUS<br/>DEPARTMENTS:</b>                                    |                      |                                 |                                  |                                 |
| <b>K. 1.—PROVINCIAL STATIS-<br/>TICS:</b>   |                      |                                 |                                  |                                 |
| K. 1 (1).—PAY OF ESTAB-<br>LISHMENTS . . . . .  | 1,957                | ..                              | ..                               | ..                              |
| <b>TOTAL FOR PROVINCIAL STATISTICS . . . . .</b>  | <b>1,957</b>         | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| K. 2.—EXAMINATION . . . . .   | 1,363                | 1,300                           | 1,400                            | 1,300                           |
| <b>K. 3.—BOILERFACTORY AND<br/>ELECTRICITY INSPEC-<br/>TION:</b>  |                      |                                 |                                  |                                 |
| K. 3 (1).—PAY OF OFFI-<br>CERS . . . . .  | 13,082               | 12,600                          | 3,900                            | 13,600                          |
| K. 3 (2).—PAY OF ESTAB-<br>LISHMENTS . . . . .  | 1,425                | 1,500                           | 1,500                            | 1,600                           |
| K. 3 (3).—OTHER CHARGES   | 2,612                | 3,600                           | 3,200                            | 3,500                           |
| <b>TOTAL FOR BOILER FACTORY, ETC. . . . .</b>   | <b>17,119</b>        | <b>17,700</b>                   | <b>8,600</b>                     | <b>18,700</b>                   |
| <b>TOTAL FOR PROVINCIAL STATISTICS AND<br/>OTHER MISCELLANEOUS DEPARTMENTS . . . . .</b>                        | <b>20,439</b>        | <b>19,000</b>                   | <b>10,000</b>                    | <b>20,000</b>                   |
| <b>TOTAL ACCOUNT XII . . . . .</b>  | <b>1,26,439</b>      | <b>1,20,000</b>                 | <b>1,05,000</b>                  | <b>1,28,000</b>                 |
| Non-voted . . . . .   | 12,523               | ..                              | ..                               | ..                              |
| Voted . . . . .   | 1,13,916             | 1,20,000                        | 1,05,000                         | 1,28,000                        |

|   | Actuals,<br>1931-32,<br>Rs. | Budget<br>Estimate,<br>1932-33,<br>Rs. | Revised<br>Estimate,<br>1932-33,<br>Rs. | Budget<br>Estimate,<br>1933-34,<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>ACCOUNT XIII.—MISCELLANEOUS.</b>   |                             |  |   |  |
| <b>A.—MISCELLANEOUS COMPENSATIONS:</b>  |                             |  |   |  |
| A. 1.—QUIT RENTS . . . . .  | 1,51,500                    | 1,51,500                               | 1,51,500                                | 1,51,500                               |
| A. 2.—OTHER COM-<br>PENSATIONS { Non-voted . . . . .  | 30,000                      | 30,000                                 | 30,000                                  | 30,000                                 |
| { Voted . . . . .   | 1,762                       | 1,800                                  | 1,800                                   | 1,800                                  |
| <b>TOTAL FOR MISCELLANEOUS COMPENSATIONS . . . . .</b>  | <b>1,83,262</b>             | <b>1,83,300</b>                        | <b>1,83,300</b>                         | <b>1,83,300</b>                        |
| <b>B.—MISCELLANEOUS DURBAR CHARGES . . . . .</b>  |                             |  |   |  |
| { Non-voted . . . . .   | ..                          | ..                                     | 52,000                                  | 52,000                                 |
| { Voted . . . . .   | 44,084                      | 52,000                                 | ..                                      | ..                                     |
| <b>C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS . . . . .</b> |                             |  |   |  |
| D.—GRANTS-IN-AID . . . . .  | 1,970                       | 2,700                                  | 2,700                                   | 2,700                                  |
| E.—OTHER CHARGES . . . . .  | 7,523                       | 8,400                                  | 10,400                                  | 8,400                                  |
| <b>TOTAL ACCOUNT XIII</b>   | <b>2,39,068</b>             | <b>2,48,000</b>                        | <b>2,50,000</b>                         | <b>2,48,000</b>                        |
| Non-voted   | 1,81,509                    | 1,81,500                               | 2,33,500                                | 2,33,500                               |
| Voted . . . . .   | 57,568                      | 66,500                                 | 16,500                                  | 14,500                                 |

### III. DETAILS of the foregoing :—

NUMBERS,  
1932- 1933.  
33. 34.

#### ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE :

##### A.—CHARGES OF ADMINISTRATION:

##### A. 1.—PAY OF ESTABLISHMENTS:

|     |     |   |                 |                 |
|-----|-----|---|-----------------|-----------------|
| 39  | 39  | Executive subordinates (at rates varying from Rs. 100 to Rs. 300) . . . . . | 75,200          | 75,700          |
| 9   | 9   | Forest establishment (at rates varying from Rs. 18 to Rs. 80) . . . . .     | 2,600           | 2,600           |
| 33  | 33  | Clerks (at rates varying from Rs. 50 to Rs. 80) . . . . .                   | 27,200          | 27,800          |
| 85  | 85  | Servants (at rates varying from Rs. 18 to Rs. 23) . . . . .                 | 19,700          | 19,800          |
| —   | —   | Leave salary . . . . .  | 10,400          | 10,700          |
| —   | —   | Deduct—Emergency deductions from pay . . . . .                              | —11,300         | —5,700          |
| 166 | 166 | <b>TOTAL . . . . .</b>  | <b>1,35,868</b> | <b>1,22,000</b> |
|     |     |   | <b>1,23,800</b> | <b>1,30,900</b> |

##### A. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances . . . . .

32,258      33,400      31,000      31,100

| NUMBERS.   |              | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>83.   | 1933-<br>34. |   |                                 |                                  |                                 |
|  |              | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT I.—DIRECT DEMANDS ON<br/>THE REVENUE—LAND RE-<br/>VENUE—<i>concl.</i></b> |              |   |                                 |                                  |                                 |
| <b>A.—CHARGES OF ADMINISTRATION—<i>concl.</i></b>                                    |              |   |                                 |                                  |                                 |
| <b>A. 3.—OTHER CHARGES :</b>   |              |   |                                 |                                  |                                 |
|  |              |   | 500                             |                                  | 500                             |
|  |              |   | 2,400                           |                                  | 2,400                           |
|  |              |   | 9,900                           |                                  | 9,100                           |
|  |              | <b>TOTAL .</b>  | <b>12,296</b>                   | <b>12,000</b>                    | <b>12,000</b>                   |
| <b>B.—LAND RECORDS :</b>   |              |   |                                 |                                  |                                 |
| <b>B. 1.—PAY OF ESTABLISH-<br/>MENTS :</b>   |              |   |                                 |                                  |                                 |
| 143  | 143          | Kanungoes, patwaris, ser-<br>vants, etc. (at rates vary-<br>ing from Rs. 18 to Rs.<br>70) | 87,300                          |                                  | 87,500                          |
| —  | —            | Leave salary . . . . .  | 7,100                           |                                  | 7,500                           |
| —  | —            | Deduct—Emergency de-<br>ductions from pay . . . . .                                       | —6,900                          |                                  | —3,500                          |
| 143  | 143          | <b>TOTAL .</b>  | <b>95,677</b>                   | <b>87,000</b>                    | <b>91,500</b>                   |
| <b>B. 2.—OTHER CHARGES :</b>   |              |   |                                 |                                  |                                 |
|  |              | Travelling and other allow-<br>ances . . . . .  | 8,000                           |                                  | 7,900                           |
|  |              | Stipends . . . . .  | 2,700                           |                                  | 2,700                           |
|  |              | Office expenses and mis-<br>cellaneous . . . . .  | 1,000                           |                                  | 1,000                           |
|  |              | <b>TOTAL .</b>  | <b>12,108</b>                   | <b>11,200</b>                    | <b>11,600</b>                   |
| <b>C.—COLONISATION :</b>   |              |   |                                 |                                  |                                 |
| <b>C. 1.—PAY OF ESTABLISH-<br/>MENTS :</b>   |              |   |                                 |                                  |                                 |
|  |              | Revenue establishment . . . . .   | ..                              |                                  | (a)11,400                       |
|  |              | Office establishment . . . . .  | ..                              |                                  | (a)6,200                        |
|  |              | Levies establishment . . . . .  | ..                              |                                  | (a)1,700                        |
|  |              | Servants . . . . .  | ..                              |                                  | (a)4,300                        |
|  |              | <b>TOTAL .</b>  | <b>..</b>                       | <b>..</b>                        | <b>23,600</b>                   |
| <b>C. 2.—ALLOWANCES, H P O-<br/>RARIA. ETC. :</b>                                    |              |   |                                 |                                  |                                 |
|  |              | House-rent and other<br>allowances . . . . .  | ..                              | ..                               | (a)5,100                        |
| <b>C. 3.—OTHER CHARGES :</b>   |              |   |                                 |                                  |                                 |
|  |              | Office expenses and mis-<br>cellaneous . . . . .  | ..                              | ..                               | (a)5,000                        |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 5, pages 294—298, para-  
graph 6.

| NUMBERS.  |  | Actuals,<br>[ 1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--|------------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34.   |                        |                                 |                                  |                                 |
|   |  | Rs.                    | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT I.—DIRECT DEMANDS ON<br/>THE REVENUE—LAND REVE-<br/>NUE—concl.</b> |  |                        |                                 |                                  |                                 |
| <b>D.—MISCELLANEOUS :</b>   |  |                        |                                 |                                  |                                 |
| Assignments and compensa-<br>tions—   |  |                        |                                 |                                  |                                 |
|   | Maliks of Baluchistan .  |                        | 1,800                           |                                  | 1,800                           |
|   | Sardar Nawab Khan Luni   |                        | 3,100                           |                                  | 3,100                           |
|   | Cash allowance to S. Mu-<br>hammad Akbar Khan                                    |                        |                                 |                                  |                                 |
|   | Jogisai and others .   |                        | 4,700                           |                                  | 4,700                           |
|   | Other cash allowances .  |                        | 1,900                           |                                  | 1,700                           |
|   | Other cash assignments and<br>grain allowances .                                 |                        | 44,700                          |                                  | 37,000                          |
|   | Charges on account of Land<br>Revenue collections .                              |                        | 5,400                           |                                  | 4,800                           |
|   | <b>TOTAL .</b>   | <b>43,272</b>          | <b>61,600</b>                   | <b>43,600</b>                    | <b>52,900</b>                   |
| <b>E.—WORKS :</b>   |  |                        |                                 |                                  |                                 |
|   | Petty construction and repairs   | 6,445                  | 8,200                           | 8,200                            | 7,300                           |
| <b>ACCOUNT II.—OTHER DIRECT DE-<br/>MANDS ON THE REVENUE.</b>                 |  |                        |                                 |                                  |                                 |
| <b>A.—EXCISE :</b>  |  |                        |                                 |                                  |                                 |
| DISTRICT EXECUTIVE Es-<br>TABLISHMENT.  |  |                        |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>  |  |                        |                                 |                                  |                                 |
| 1   | 1 Superintendent (300—20<br>—500)  |                        | 4,300                           |                                  | 4,500                           |
| —   | — Leave salary . . . .   |                        | 1,000                           |                                  | 1,000                           |
| —   | — Deduct—Emergency de-<br>ductions from pay .                                    |                        | —500                            |                                  | —300                            |
| <b>1</b>  | <b>1 TOTAL</b>   | <b>3,946</b>           | <b>4,800</b>                    | <b>4,000</b>                     | <b>5,200</b>                    |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>                                    |  |                        |                                 |                                  |                                 |
| 8   | 8 Inspectors and servants, etc.<br>(at rates varying from<br>Ra. 18 to Ra. 250). |                        | 8,200                           |                                  | 7,400                           |
| 4   | 4 Clerk and Detectives (at<br>rates varying from Ra. 35<br>to Ra. 175)           |                        | 3,300                           |                                  | 3,300                           |
| —   | — Leave salary . . . .   |                        | 500                             |                                  | 600                             |
| —   | — Deduct—Emergency de-<br>ductions from pay .                                    |                        | —900                            |                                  | —500                            |
| <b>12</b>   | <b>12 TOTAL</b>  | <b>12,020</b>          | <b>11,000</b>                   | <b>10,300</b>                    | <b>10,800</b>                   |

| NUMBERS.   |              | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—contd.</b>  |              |   |                                 |                                  |                                 |
| <b>A.—EXCISE—concl'd.</b>                                      |              |   |                                 |                                  |                                 |
| DISTRICT EXECUTIVE ESTABLISHMENT—concl'd.                      |              |   |                                 |                                  |                                 |
| <b>A. 3.—OTHER CHARGES :</b>                                   |              |   |                                 |                                  |                                 |
|  |              |   | 4,200                           |                                  | 3,800                           |
|  |              |   | 200                             |                                  | 200                             |
|  |              |   | 400                             |                                  | 500                             |
|  |              |   | 500                             |                                  | 100                             |
|  |              |   | 600                             |                                  | 600                             |
|  |              | <b>TOTAL</b>  | <b>5,424</b>                    | <b>5,500</b>                     | <b>5,200</b>                    |
| DISTILLERIES.  |              |   |                                 |                                  |                                 |
| <b>A. 2.—PAY OF ESTABLISHMENTS :</b>                           |              |   |                                 |                                  |                                 |
| 2  | 2            | Inspector and clerk (at rates varying from Rs. 60 to Rs. 250) | 4,200                           |                                  | 4,400                           |
| 6  | 6            | Servants (at rates varying from Rs. 18 to Rs. 23)             | 1,500                           |                                  | 1,500                           |
| —  | —            | Leave salary  | 100                             |                                  | 100                             |
| —  | —            | Deduct—Emergency deductions from pay                          | —400                            |                                  | —300                            |
| 8  | 8            | <b>TOTAL</b>  | <b>5,055</b>                    | <b>5,400</b>                     | <b>5,700</b>                    |
| <b>A. 3.—OTHER CHARGES :</b>                                   |              |   |                                 |                                  |                                 |
|  |              |   | 100                             |                                  | 200                             |
|  |              |   | 600                             |                                  | 500                             |
|  |              | <b>TOTAL</b>  | <b>1,304</b>                    | <b>700</b>                       | <b>700</b>                      |
| <b>A. 4.—WORKS :</b>   |              |   |                                 |                                  |                                 |
|  |              | Petty construction and repairs                                | 1,750                           | 900                              | 1,100                           |
| <b>A. 5.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT . . .</b> |              |   |                                 |                                  |                                 |
|  |              |   | 13,365                          | 11,200                           | 13,300                          |
| <b>B.—STAMPS :</b>   |              |   |                                 |                                  |                                 |
| NON-JUDICIAL.  |              |   |                                 |                                  |                                 |
|  |              | Charges for sale of stamps                                    | 1,700                           |                                  | 1,700                           |
|  |              | Value of stamps supplied from Central Stamp Stores.           | 200                             |                                  | 200                             |
| JUDICIAL.  |              |   |                                 |                                  |                                 |
|  |              | Charges for sale of stamps                                    | 900                             |                                  | 900                             |
|  |              | Value of stamps supplied from Central Stamp Stores            | 200                             |                                  | 200                             |
|  |              | <b>TOTAL</b>  | <b>2,950</b>                    | <b>3,000</b>                     | <b>3,000</b>                    |



| NUMBERS.   |              |   | Actuals,<br>1931-32.<br>Ra. | Budget<br>Estimate,<br>1932-33.<br>Ra. | Revised<br>Estimate,<br>1932-33.<br>Ra. | Budget<br>Estimate,<br>1933-34.<br>Ra. |
|--|--------------|---|-----------------------------|--|---|--|
| 1932-<br>32.   | 1933-<br>34. |   |                             |  |   |  |
| <b>ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—concll.</b> |              |   |                             |  |   |  |
| <b>C.—FOREST :</b>   |              |   |                             |  |   |  |
| CONSERVANCY, MAINTENANCE AND REGENERATION.                     |              |   |                             |  |   |  |
| <b>C. 2.—OTHER CHARGES :</b>                                   |              |   |                             |  |   |  |
|  |              | Timber and other produce removed from the forests by Government agency, consumers, etc. . . . .                                   |                             | 2,400                                  |   | 1,900                                  |
|  |              | Live-stock, communications and buildings . . . . .  |                             | 700                                    |   | 700                                    |
|  |              | Organization, improvement and extension of forests . . . . .  |                             | 1,200                                  |   | 1,200                                  |
|  |              | Miscellaneous . . . . .   |                             | 400                                    |   | 400 <sup>o</sup>                       |
|  |              | <b>TOTAL</b> . . . . .  | <b>3,695</b>                | <b>4,700</b>                           | <b>3,700</b>                            | <b>4,200</b>                           |
| ESTABLISHMENTS.  |              |   |                             |  |   |  |
| <b>C. 1.—PAY OF ESTABLISHMENTS :</b>                           |              |   |                             |  |   |  |
| 74   | 74           | Ranger, deputy rangers, foresters, guards, clerks and servants (at rates varying from Ra. 18 to Ra. 250) + S. P. 1 (75) . . . . . |                             | 24,700                                 |   | 25,100                                 |
| —  | —            | Leave salary . . . . .  |                             | 700                                    |   | 400                                    |
| —  | —            | Deduct—Emergency deductions from pay . . . . .  |                             | —900                                   |   | —500                                   |
| 74   | 74           | <b>TOTAL</b> . . . . .  | <b>25,998</b>               | <b>24,500</b>                          | <b>23,800</b>                           | <b>25,000</b>                          |
| <b>C. 2.—OTHER CHARGES :</b>                                   |              |   |                             |  |   |  |
|  |              | Travelling and other allowances . . . . .   |                             | 3,800                                  |   | 3,800                                  |
|  |              | Miscellaneous contingent expenditure . . . . .  |                             | 1,000                                  |   | 1,000                                  |
|  |              | <b>TOTAL</b> . . . . .  | <b>4,993</b>                | <b>4,800</b>                           | <b>4,500</b>                            | <b>4,800</b>                           |
| <b>D.—REGISTRATION :</b>                                       |              |   |                             |  |   |  |
| DISTRICT CHARGES.  |              |   |                             |  |   |  |
|  |              | House-rent and other allowances . . . . .   |                             | 2,800                                  |   | 2,900                                  |
|  |              | Office expenses and miscellaneous . . . . .   |                             | 200                                    |   | 100                                    |
|  |              | <b>TOTAL</b> . . . . .  | <b>3,189</b>                | <b>3,000</b>                           | <b>3,000</b>                            | <b>3,000</b>                           |
| <b>ACCOUNT III.—GENERAL ADMINISTRATION.</b>                    |              |   |                             |  |   |  |
| <b>A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT</b>        |              |   |                             |  |   |  |
| <b>A. 1.—PAY OF ESTABLISHMENTS :</b>                           |              |   |                             |  |   |  |
| 16   | 16           | Treasurer and accountants (at rates varying from Ra. 60 to Ra. 120) . . . . .   |                             | 16,300                                 |   | 16,700                                 |
| —  | —            | Leave salary . . . . .  |                             | 1,400                                  |   | 1,600                                  |
| —  | —            | Deduct—Emergency deductions from pay . . . . .  |                             | —1,800                                 |   | —900                                   |
| 16   | 16           | <b>TOTAL</b> . . . . .  | <b>17,518</b>               | <b>15,900</b>                          | <b>14,800</b>                           | <b>17,400</b>                          |



| NUMBERS.  |       | Actuals,  | Budget    | Revised   | Budget    |
|---|-------|---|-----------|-----------|-----------|
| 1932-   | 1933- | 1931-32.  | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   |   | 1932-33.  | 1932-33.  | 1933-34.  |
|   |       | Rs.   | Rs.       | Rs.       | Rs.       |
| <b>ACCOUNT III.—GENERAL ADMINISTRATION—concl'd.</b>                                   |       |   |           |           |           |
| <b>9.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS—concl'd.</b>                        |       |   |           |           |           |
| <b>B. 4.—STAGING AND ENCAMPING GROUND CONTINGENCIES . . . .</b>                       |       |   |           |           |           |
|   |       | 13,455  | 14,600    | 14,000    | 13,900    |
| <b>B. 5.—OTHER CONTINGENCIES:</b>   |       |   |           |           |           |
| Tools and plants . . . .  |       |   |           |           |           |
|   |       | 7,869   | 800       | 700       | 700       |
| <b>C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>          |       |   |           |           |           |
| Amount paid to Bombay Government for local audit of Quetta Municipal Accounts . . . . |       |   |           |           |           |
|   |       | 1,200   | 1,200     | 1,200     | 1,200     |
| <b>D.—WORKS:</b>  |       |   |           |           |           |
| Petty construction and repairs . . . .  |       |   |           |           |           |
|   |       | 13,465  | 22,000    | 22,000    | 20,900    |
| <b>ACCOUNT IV.—ADMINISTRATION OF JUSTICE.</b>   |       |   |           |           |           |
| <b>A.—LAW OFFICERS (FEES TO PLEADERS) . . . .</b>                                     |       |   |           |           |           |
|   |       | 1,218   | 600       | 1,300     | 900       |
| <b>B.—CIVIL AND SESSIONS COURTS:</b>  |       |   |           |           |           |
| <b>B. 1.—PAY OF ESTABLISHMENTS:</b>   |       |   |           |           |           |
| 2   | 2     | Munsifs Rs. (200), Rs. (275).   |           | 6,000     | 5,700     |
| 15  | 15    | Clerks and servants (at rates varying from Rs. 18 to Rs. 120) . . . . |           | 7,700     | 7,700     |
| —   | —     | Leave salary . . . .  |           | 1,000     | 800       |
| —   | —     | Deduct—Emergency deductions from pay . . . .                          |           | —1,200    | —700      |
| 17  | 17    | TOTAL . . . .   | 12,441    | 13,500    | 13,500    |
| <b>B. 2.—OTHER CHARGES:</b>   |       |   |           |           |           |
| Travelling and other allowances . . . .   |       |   |           |           |           |
|   |       |   | 500       |           | 500       |
| Diet to witnesses . . . .   |       |   |           |           |           |
|   |       |   | 100       |           | 100       |
| Office expenses and miscellaneous . . . .   |       |   |           |           |           |
|   |       |   | 1,200     |           | 1,200     |
|   |       | TOTAL . . . .   | 1,676     | 2,000     | 1,800     |

| NUMBERS,<br>1932-1933                                       |           |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|-----------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 33.   | 34.       |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT IV.—ADMINISTRATION OF JUSTICE—<i>consid.</i></b> |           |   |                      |                                 |                                  |                                 |
| <b>C.—CRIMINAL COURTS:</b>                                  |           |   |                      |                                 |                                  |                                 |
| <b>C. 1.—PAY OF OFFICERS:</b>                               |           |   |                      |                                 |                                  |                                 |
| 3   | 3         | Extra Assistant Commissioners (250—1,200) + S. P. 1 (150)     |                      | 27,000                          |                                  | 24,500                          |
| —   | —         | Leave salary  |                      | 500                             |                                  | ..                              |
| —   | —         | Deduct—Emergency deductions from pay                          |                      | —2,700                          |                                  | —1,500                          |
| <u>3</u>  | <u>3</u>  | <b>TOTAL</b>  | <u>30,823</u>        | <u>24,800</u>                   | <u>22,100</u>                    | <u>23,000</u>                   |
| <b>C. 2.—PAY OF ESTABLISHMENTS:</b>                         |           |   |                      |                                 |                                  |                                 |
| 28  | 28        | Clerks and servants (at rates varying from Rs. 18 to Rs. 120) |                      | 14,800                          |                                  | 14,100                          |
| —   | —         | Leave salary  |                      | 800                             |                                  | 600                             |
| —   | —         | Deduct—Emergency deductions from pay                          |                      | —1,200                          |                                  | —500                            |
| <u>28</u>   | <u>28</u> | <b>TOTAL</b>  | <u>14,737</u>        | <u>14,400</u>                   | <u>13,200</u>                    | <u>14,200</u>                   |
| <b>C. 3.—OTHER CHARGES:</b>                                 |           |   |                      |                                 |                                  |                                 |
|   |           | House rent and other allowances                               |                      | 1,100                           |                                  | 1,900                           |
|   |           | Diet and road money to witnesses, etc.                        |                      | 800                             |                                  | 800                             |
|   |           | Office expenses and miscellaneous                             |                      | 2,700                           |                                  | 2,700                           |
|   |           | <b>TOTAL</b>  | <u>6,204</u>         | <u>4,600</u>                    | <u>5,100</u>                     | <u>5,400</u>                    |
| <b>D.—WORKS</b>   |           |   | <u>160</u>           | <u>300</u>                      | <u>300</u>                       | <u>200</u>                      |
| <b>ACCOUNT V.—JAILS AND CONVICT SETTLEMENTS:</b>            |           |   |                      |                                 |                                  |                                 |
| <b>A.—JAILS:</b>  |           |   |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS:</b>                               |           |   |                      |                                 |                                  |                                 |
| —   | —         | Jail duty allowance to Civil Surgeon                          |                      | 600                             |                                  | 600                             |
| 1   | 1         | Superintendent (750—1,150) for Central Jail at Mach.          |                      | 13,400                          |                                  | 13,800                          |
| 1   | 1         | Deputy Superintendent (200—350) + S. P. (60)                  |                      | 3,600                           |                                  | 3,800                           |
| —   | —         | Deduct—Emergency deductions from pay                          |                      | —1,700                          |                                  | —1,000                          |
|   |           | <i>Non-voted</i>  | <u>545</u>           | <u>600</u>                      | <u>500</u>                       | <u>600</u>                      |
|   |           | <i>Voted</i>  | <u>15,913</u>        | <u>15,300</u>                   | <u>12,700</u>                    | <u>16,600</u>                   |
| <u>2</u>  | <u>2</u>  | <b>TOTAL</b>  | <u>16,458</u>        | <u>15,900</u>                   | <u>13,200</u>                    | <u>17,200</u>                   |



| NUMBERS.                            |       | Actuals,   | Budget          | Revised         | Budget          |
|-------------------------------------|-------|--|-----------------|-----------------|-----------------|
| 1932-                               | 1933- | 1931-32.   | Estimate,       | Estimate,       | Estimate        |
| 33.                                 | 34.   |  | 1932-33.        | 1932-33.        | 1933-34.        |
|                                     |       | Rs.  | Rs.             | Rs.             | Rs.             |
| <b>ACCOUNT VI—POLICE.</b>           |       |  |                 |                 |                 |
| <b>A.—DISTRICT EXECUTIVE FORCE—</b> |       |  |                 |                 |                 |
| <b>DISTRICT POLICE :</b>            |       |  |                 |                 |                 |
| <b>A. 1.—PAY OF OFFICERS :</b>      |       |  |                 |                 |                 |
| 1                                   | 1     | Superintendent (650—<br>1,450)+Special pay<br>(150)  | 14,400          |                 | 15,000          |
| 1                                   | 1     | Superintendent (950—1,050)   | 11,400          |                 | 12,100          |
| 3                                   | 3     | Deputy Superintendents<br>(350—600)+L. P. 1 (100)<br>+S. P. 1 (150)  | 19,600          |                 | 20,500          |
| 1                                   | 1     | Assistant Superintendent<br>(550—750)  | 6,800           |                 | 7,100           |
| —                                   | —     | Leave salary   | 2,700           |                 | 3,000           |
| —                                   | —     | Deduct—Emergency de-<br>ductions from pay  | { -1,800        |                 | -1,700          |
|                                     |       |  | { -4,100        |                 | -2,100          |
|                                     |       | Non-voted  | 10,666          | 12,600          | 12,300          |
|                                     |       | Voted  | 38,183          | 36,400          | 40,600          |
| 6                                   | 6     | <b>TOTAL</b>   | <b>48,849</b>   | <b>49,000</b>   | <b>54,500</b>   |
| <b>A. 2.—POLICE FORCE :</b>         |       |  |                 |                 |                 |
| 73                                  | 73    | Inspectors, sergeants, sub-<br>inspectors and special<br>pay to S. A. S. (at rates<br>varying from Rs. 80 to<br>Rs. 300) | 1,25,200        |                 | 1,26,500        |
| 2,174                               | 2,174 | Head constables and cons-<br>tables (at rates varying<br>from Rs. 24-8 to Rs. 50)  | 7,10,700        |                 | 7,15,200        |
| —                                   | —     | Temporary police force   | 1,400           |                 | ..              |
| —                                   | —     | Leave salary   | 51,800          |                 | 52,000          |
| —                                   | —     | Probable savings   | -60,600         |                 | -60,000         |
| —                                   | —     | Deduct—Emergency de-<br>ductions from pay  | -3,900          |                 | -2,200          |
| 2,247                               | 2,247 | <b>TOTAL</b>   | <b>8,35,343</b> | <b>8,24,600</b> | <b>8,31,500</b> |
| <b>A. 3.—MOUNTED POLICE:</b>        |       |  |                 |                 |                 |
| 91                                  | 91    | Head constables and cons-<br>tables (at rates varying<br>from Rs. 24 to Rs. 50)  | 34,800          |                 | 34,800          |
| —                                   | —     | Leave salary   | 2,500           |                 | 2,500           |
| —                                   | —     | Probable savings   | -2,200          |                 | -2,200          |
| 91                                  | 91    | <b>TOTAL</b>   | <b>43,233</b>   | <b>35,100</b>   | <b>35,100</b>   |

| NUMBERS.  |           |   | Actuals,      | Budget        | Revised       | Budget        |
|---|-----------|---|---------------|---------------|---------------|---------------|
| 1932-   | 1933-     |   | 1931-32.      | Estimate,     | Estimate,     | Estimate,     |
| 23.   | 24.       |   | Ra.           | Ra.           | Ra.           | Ra.           |
| <b>ACCOUNT VI—POLICE—contd.</b>                 |           |   |               |               |               |               |
| <b>A.—DISTRICT EXECUTIVE FORCE</b>              |           |   |               |               |               |               |
| <b>—DISTRICT POLICE—contd.</b>                  |           |   |               |               |               |               |
| <b>A. 4.—OFFICE ESTABLISHMENTS:</b>             |           |   |               |               |               |               |
| 16  | 16        | Clerks (at rates varying from Ra. 35 to Ra. 175)      |               | 21,000        |               | 22,100        |
| 50  | 50        | Servants (at rates varying from Ra. 18 to Ra. 30)     |               | 11,400        |               | 11,400        |
| —   | —         | Leave salary . . . . .                                |               | 1,500         |               | 1,500         |
| —   | —         | Deduct—Emergency deductions from pay . . . . .        |               | —2,200        |               | —1,200        |
| <b>66</b>                                       | <b>66</b> | <b>TOTAL</b>  | <b>32,090</b> | <b>31,700</b> | <b>29,700</b> | <b>33,800</b> |
| <b>A. 5.—TRAVELLING ALLOWANCE:</b>              |           |   |               |               |               |               |
|   |           | Travelling allowance { Non-voted . . . . .            | 1,653         | 2,600         | 1,600         | 2,200         |
|   |           | { Voted . . . . .                                     | 47,750        | 46,600        | 46,600        | 43,800        |
|   |           | <b>TOTAL</b>  | <b>49,403</b> | <b>49,200</b> | <b>48,200</b> | <b>46,000</b> |
| <b>A. 6.—OTHER ALLOWANCES, HONORARIA, ETC.:</b> |           |   |               |               |               |               |
|   |           | House-rent and other allowances . . . . .             |               | { 1,200       |               | 1,200         |
|   |           |   |               | { 50,600      |               | 50,600        |
|   |           | Cost of railway warrants . . . . .                    |               | 16,000        |               | 17,000        |
|   |           | Rewards . . . . .                                     |               | 1,000         |               | 1,000         |
|   |           | Carriage of constabulary . . . . .                    |               | 1,300         |               | 1,000         |
|   |           | Allowance to holders of King's Police Medal . . . . . |               | 1,200         |               | 1,400         |
|   |           | <b>Non-voted</b>                                      | <b>774</b>    | <b>1,200</b>  | <b>1,100</b>  | <b>1,200</b>  |
|   |           | <b>Voted</b>  | <b>86,832</b> | <b>70,100</b> | <b>69,900</b> | <b>70,900</b> |
|   |           | <b>TOTAL</b>  | <b>87,606</b> | <b>71,300</b> | <b>71,000</b> | <b>72,100</b> |

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>ACCOUNT VI.—POLICE—contd.</b>   |                             |  |   |  |
| <b>A.—DISTRICT EXECUTIVE FORCE—</b>  |                             |  |   |  |
| <b>DISTRICT POLICE—concl'd.</b>  |                             |  |   |  |
| <b>A. 7.—ARMS AND AMMUNITION:</b>  |                             |  |   |  |
| Arms and accoutrements<br>and ordnance stores . . .  |                             | 3,900                                  |   | 3,900                                  |
| Arms accoutrements and<br>ordnance stores . . .  |                             | ..                                     |   | 20,000                                 |
| <b>TOTAL . . .</b>   | <b>2,008</b>                | <b>3,900</b>                           | <b>3,700</b>                            | <b>23,900</b>                          |
| <b>A. 8.—OTHER SUPPLIES AND SERVICES:</b>  |                             |  |   |  |
| Purchase and repair of tents   |                             | 300                                    |   | 1,500                                  |
| Rewards . . . . .  |                             | 300                                    |   | 300                                    |
| <b>TOTAL . . .</b>   | <b>611</b>                  | <b>600</b>                             | <b>600</b>                              | <b>1,800</b>                           |
| <b>A. 9.—CONTINGENCIES:</b>  |                             |  |   |  |
| Tour charges . . . . .   |                             | 200                                    |   | 200                                    |
| Service postage and tele-<br>gram charges . . . . .  |                             | 5,000                                  |   | 5,500                                  |
| Rents, rates and taxes . .   |                             | 18,800                                 |   | 18,500                                 |
| Other contingent expen-<br>diture . . . . .  |                             | 24,400                                 |   | 25,000                                 |
| <b>TOTAL . . .</b>   | <b>53,810</b>               | <b>48,400</b>                          | <b>47,400</b>                           | <b>49,200</b>                          |
| <b>A. 10.—GRANTS-IN-AID:</b>   |                             |  |   |  |
| <i>Contribution for passages of<br/>officers transferred to or<br/>from other Govt., Dep'ts.,<br/>etc.</i> . . . . .               |                             | 600                                    |   | 600                                    |
| Clothing of Police . . . . .   |                             | 45,300                                 |   | 45,200                                 |
| Arms and accoutrements . .   |                             | 1,200                                  |   | 1,000                                  |
| <i>Non-voted . . . . .</i>   | <i>600</i>                  | <i>600</i>                             | <i>600</i>                              | <i>600</i>                             |
| <i>Voted . . . . .</i>   | <i>3,745</i>                | <i>46,500</i>                          | <i>46,400</i>                           | <i>46,200</i>                          |
| <b>TOTAL . . .</b>   | <b>4,345</b>                | <b>47,100</b>                          | <b>47,000</b>                           | <b>46,800</b>                          |
| <b>A. 11.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>   |                             |  |   |  |
| Contribution towards the<br>special pay of a Police<br>Inspector payable out<br>of the income under<br>Motor vehicle Act . . . . . | —585                        | —600                                   | —600                                    | —600                                   |
| <b>A. 12.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT . . . . .</b>   |                             |  |   |  |
|  | ..                          | —10,000                                | ..                                      | ..                                     |



| NUMBERS.   |       | Actuals,   | Budget    | Revised   | Budget    |           |
|--|-------|--|-----------|-----------|-----------|-----------|
| 1932-  | 1933- | 1931-32.   | Estimate, | Estimate, | Estimate, |           |
| 33-  | 34.   |  | 1932-33.  | 1932-33.  | 1933-34.  |           |
|  |       | Rs.  | Rs.       | Rs.       | Rs.       |           |
| <b>ACCOUNT VI—POLICE—concl'd.</b>  |       |  |           |           |           |           |
| <b>B.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR</b> |       |  |           |           |           |           |
|  |       | 1,800  | 1,200     | 1,100     | 1,100     |           |
| <b>C.—WORKS.</b>   |       |  |           |           |           |           |
|  |       | Petty construction and repairs . . . . .   | 1,137     | 1,500     | 1,500     | 2,800     |
| <b>D.—DEDUCT—PROBABLE SAVINGS . . . . .</b>  |       |  |           |           |           |           |
|  |       | ..   | ..        | ..        | -15,000   |           |
| <b>ACCOUNT X.—EDUCATION.</b>   |       |  |           |           |           |           |
| <b>A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES :</b>                                  |       |  |           |           |           |           |
|  |       | Amount paid to U. P. and Punjab Governments on account of cost of training . . . . .   | ..        | 600       | ..        | --        |
| <b>B.—GOVERNMENT SECONDARY SCHOOLS :</b>   |       |  |           |           |           |           |
| <b>B. 1.—PAY OF OFFICERS :</b>   |       |  |           |           |           |           |
| 1  | 1     | Superintendent of Education . . . . .  |           | 8,200     |           | 8,300     |
| --   | --    | Deduct—Emergency deductions from pay . . . . .   |           | -800      |           | -500      |
| 1  | 1     | TOTAL . . . . .  | 10,133    | 7,400     | 7,300     | 7,800     |
| <b>B. 2.—PAY OF ESTABLISHMENTS :</b>   |       |  |           |           |           |           |
| 40   | 39    | Masters and teachers (at rates varying from Rs. 30 to Rs. 450) . . . . .               |           | 58,400    |           | 65,400    |
| --   | --    | Seven Masters and Teachers . . . . .   |           | 13,200    |           | (a)13,700 |
| 16   | 16    | Servants (at rates varying from Rs. 18 to Rs. 23) . . . . .                            |           | 3,700     |           | 3,700     |
| --   | --    | Three servants . . . . .   |           | 700       |           | (a)700    |
| 13   | 13    | Boarding house establishment, etc., (at rates varying from Rs. 18 to Rs. 25) . . . . . |           | 3,400     |           | 3,400     |
| --   | --    | Leave salary . . . . .   |           | 2,700     |           | 2,500     |
| --   | --    | Deduct—Emergency deductions from pay . . . . .   |           | -6,600    |           | -3,300    |
| 68   | 67    | TOTAL . . . . .  | 80,281    | 75,500    | 75,700    | 86,100    |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 154-165, paragraph 2.

| NUMBERS.   |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT X.—EDUCATION—contd.</b>                             |              |  |                                 |                                  |                                 |
| <b>B.—GOVERNMENT SECONDARY SCHOOLS—concld.</b>                 |              |  |                                 |                                  |                                 |
| <b>B. 3.—OTHER CHARGES :</b>                                   |              |  |                                 |                                  |                                 |
|  |              |  |                                 |                                  |                                 |
|  |              |  | 3,900                           |                                  | 3,600                           |
|  |              |  | 1,700                           |                                  | (a)1,700                        |
|  |              |  | 200                             |                                  | 200                             |
|  |              |  | 500                             |                                  | 500                             |
|  |              |  | 1,200                           |                                  | 1,000                           |
|  |              |  | 800                             |                                  | 800                             |
|  |              |  | 3,800                           |                                  | 3,800                           |
|  |              |  | 1,000                           |                                  | (a)1,000                        |
|  |              |  |                                 |                                  |                                 |
|  |              | <i>Non-voted</i>   | 110                             |                                  |                                 |
|  |              | Voted  | 11,710                          | 13,100                           | 12,600                          |
|  |              |  |                                 | 11,700                           |                                 |
|  |              |  |                                 |                                  | 12,600                          |
|  |              | <b>TOTAL</b>   | <b>11,820</b>                   | <b>13,100</b>                    | <b>12,600</b>                   |
| <b>C.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY SCHOOLS :</b> |              |  |                                 |                                  |                                 |
|  |              |  |                                 |                                  |                                 |
|  |              |  | 22,200                          |                                  | 22,200                          |
|  |              |  | 4,800                           |                                  | (a)4,800                        |
|  |              |  |                                 |                                  | 2,000                           |
|  |              | <b>TOTAL</b>   | <b>71,320</b>                   | <b>27,000</b>                    | <b>29,000</b>                   |
| <b>D.—GOVERNMENT PRIMARY SCHOOLS :</b>                         |              |  |                                 |                                  |                                 |
| <b>D. 1.—PAY OF ESTABLISH-MENTS :</b>                          |              |  |                                 |                                  |                                 |
| 120  | 120          | Masters, mistresses, teachers and servants (at rates varying from Rs. 10 to Rs. 100) | 67,000                          |                                  | 66,900                          |
| —  | —            | Fourteen Masters and Teachers  | 7,900                           |                                  | (a)7,900                        |
| —  | —            | Leave salary   | 3,000                           |                                  | 3,000                           |
| —  | —            | Deduct—Emergency deductions from pay   | —4,300                          |                                  | —2,400                          |
| 120  | 120          | <b>TOTAL</b>   | <b>76,991</b>                   | <b>70,500</b>                    | <b>75,400</b>                   |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 154-165, paragraph 2.

| NUMBERS.<br>1932-1933-<br>33. 34.                          | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|---|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT X.—EDUCATION—</b>                               |   |                                 |                                  |                                 |
| <i>contd.</i>  |   |                                 |                                  |                                 |
| <b>D.—GOVERNMENT PRIMARY SCHOOLS—</b>                      |   |                                 |                                  |                                 |
| <i>contd.</i>  |   |                                 |                                  |                                 |
| <b>D. 2.—OTHER CHARGES:</b>                                |   |                                 |                                  |                                 |
|  | Travelling and other allowances . . . .                                 |                                 | 5,100                            | 5,000                           |
|  | House-rent and other allowances . . . .                                 |                                 | 700                              | (a)700                          |
|  | Office expenses and miscellaneous . . . .                               |                                 | 2,600                            | 2,600                           |
|  | Prizes and rewards . . . .  |                                 | 400                              | 400                             |
|  | Fixed contingencies . . . .   |                                 | 1,500                            | 1,500                           |
|  | Library books . . . .   |                                 | 300                              | 300                             |
|  | Fixed contingencies . . . .   |                                 | 200                              | (a)200                          |
|  | <b>TOTAL . . . .</b>  | <b>11,069</b>                   | <b>10,800</b>                    | <b>10,700</b>                   |
| <b>E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:</b> |   |                                 |                                  |                                 |
|  | Direct grants to non-government primary schools . . . .                 |                                 | 1,000                            | 1,200                           |
|  | Development of primary education . . . .                                |                                 | 6,500                            | 6,500                           |
|  | <b>TOTAL . . . .</b>  | <b>1,200</b>                    | <b>7,500</b>                     | <b>7,700</b>                    |
| <b>F.—GOVERNMENT SPECIAL SCHOOLS:</b>                      |   |                                 |                                  |                                 |
| <b>F. 1.—PAY OF ESTABLISHMENTS:</b>                        |   |                                 |                                  |                                 |
| 2  | 2 Teacher and servant (at rates varying from Rs. 23 to Rs. 125) . . . . |                                 | 1,900                            | 1,800                           |
| --   | -- Deduct—Emergency deductions from pay . . . .                         |                                 | —200                             | —100                            |
| <b>2</b>   | <b>2 TOTAL . . . .</b>  | <b>1,739</b>                    | <b>1,600</b>                     | <b>1,700</b>                    |
| <b>F. 2.—OTHER CHARGES:</b>                                |   |                                 |                                  |                                 |
|  | Travelling and other allowances . . . .                                 |                                 | 200                              | 200                             |
|  | Stipends to students . . . .  |                                 | 2,900                            | 2,900                           |
|  | Fixed contingencies . . . .   |                                 | 200                              | 200                             |
|  | <b>TOTAL . . . .</b>  | <b>2,923</b>                    | <b>3,300</b>                     | <b>3,300</b>                    |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 154-165, paragraph 2.

| NUMBERS.   |       | Actuals,   | Budget        | Revised       | Budget        |
|--|-------|--|---------------|---------------|---------------|
| 1932-  | 1933- | 1931-32.   | Estimate,     | Estimate,     | Estimate,     |
| 33.  | 34.   |  | 1932-33.      | 1932-33.      | 1933-34       |
|  |       | Rs.  | Rs.           | Rs.           | Rs.           |
| <b>ACCOUNT X.—EDUCATION—contd.</b>   |       |  |               |               |               |
| <b>F.—GOVERNMENT SPECIAL SCHOOLS—concl'd.</b>  |       |  |               |               |               |
| <b>F. 3.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>                          |       |  |               |               |               |
| Amount paid to the Punjab Government for proportionate cost of training a Teacher in Agriculture . . . . . |       |  |               |               |               |
|  |       | ..   | 400           | ..            | ..            |
| <hr/>  |       |  |               |               |               |
| <b>G.—GRANTS-IN-AID TO NON-GOVERNMENT SCHOOLS :</b>  |       |  |               |               |               |
|  |       |  | 6,000         |               | 6,000         |
|  |       |  | 4,800         |               | (a)4,800      |
|  |       | <b>Total</b>   | <b>10,800</b> | <b>10,800</b> | <b>10,800</b> |
| <hr/>  |       |  |               |               |               |
| <b>H.—GENERAL :</b>  |       |  |               |               |               |
| <b>H. 1.—INSPECTION :</b>  |       |  |               |               |               |
| <b>H. 1. (1).—PAY OF OFFICERS :</b>  |       |  |               |               |               |
| 1  | —     | Inspector of schools . . . . .   | 5,200         |               | ..            |
| —  | —     | Leave salary . . . . .   | 1,300         |               | ..            |
| —  | —     | Deduct—Emergency deductions from pay 1 . . . . .   | —600          |               | ..            |
| 1  | —     | <b>Total</b> . . . . .   | <b>5,156</b>  | <b>5,900</b>  | <b>..</b>     |
| <hr/>  |       |  |               |               |               |
| <b>H. 1. (2).—PAY OF ESTABLISHMENTS :</b>  |       |  |               |               |               |
| 1  | 1     | Assistant inspector (200) . . . . .  | 2,400         |               | 2,400         |
| 12   | 12    | Clerks and servants (at rates varying from Rs. 18 to Rs. 175) + Special pay 1 (20) . . . . . | 8,600         |               | 9,100         |
| —  | —     | One Junior Assistant . . . . .   | 1,400         |               | (a) 1,400     |
| —  | —     | Leave salary . . . . .   | 600           |               | 600           |
| —  | —     | Deduct—Emergency deductions from pay . . . . .   | —1,000        |               | —500          |
| 13   | 13    | <b>TOTAL</b> . . . . .   | <b>11,799</b> | <b>12,000</b> | <b>11,500</b> |
| <hr/>  |       |  |               |               |               |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 154-165, paragraph 2.

| NUMBERS.<br>1932- 1933-<br>33. 34.                |  | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--|--|---------------------------------|----------------------------------|---------------------------------|
| ACCOUNT   |  | Ra.  | Ra.                             | Ra.                              | Ra.                             |
| <b>X.—EDUCATION—<br/>concd.</b>                   |  |  |                                 |                                  |                                 |
| <b>H.—GENERAL—concd.</b>                          |  |  |                                 |                                  |                                 |
| <b>H. 1. (3)—OTHER CHARGES :</b>                  |  |  |                                 |                                  |                                 |
|   | Travelling and other allow-<br>ances . . . . .           |  | 2,500                           |                                  | 700                             |
|   | Office expenses and mis-<br>cellaneous . . . . .         |  | 1,600                           |                                  | 1,600                           |
|   | <b>TOTAL</b> . . . . .                                   | <b>4,052</b>   | <b>4,100</b>                    | <b>2,600</b>                     | <b>2,300</b>                    |
| <b>H. 2.—SCHOLARSHIPS :</b>                       |  |  |                                 |                                  |                                 |
|   | In Female schools . . . . .                              |  | 3,600                           |                                  | 3,600                           |
|   | In Secondary and Primary<br>Schools . . . . .            |  | 26,200                          |                                  | 19,800                          |
|   | In secondary and Primary<br>Schools . . . . .            |  |                                 |                                  | (a) 6,300                       |
|   | In professional Colleges . . . . .                       |  | 8,300                           |                                  | 8,300                           |
|   | Military scholarships . . . . .                          |  | 100                             |                                  | 100                             |
|   | <b>TOTAL</b> . . . . .                                   | <b>36,631</b>  | <b>38,200</b>                   | <b>38,200</b>                    | <b>38,100</b>                   |
| <b>H. 3.—MISCELLANEOUS :</b>                      |  |  |                                 |                                  |                                 |
|   | Grant for the encourage-<br>ment of literature . . . . . | 2,230  | 2,200                           | 2,200                            | 2,200                           |
| <b>I.—WORKS :</b>                                 |  |  |                                 |                                  |                                 |
|   | Petty Construction and Repairs . . . . .                 | 5,099  | 4,000                           | 4,000                            | 3,300                           |
| <b>ACCOUNT XI.—MEDICAL AND<br/>PUBLIC HEALTH.</b> |  |  |                                 |                                  |                                 |
| <b>A.—MEDICAL ESTABLISHMENT :</b>                 |  |  |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS :</b>                    |  |  |                                 |                                  |                                 |
| 2   | 2  |  | 26,400                          |                                  | 26,400                          |
| 2   | 2  |  | 9,600                           |                                  | 10,100                          |
|   |  |  | 800                             |                                  |                                 |
|   |  |  | { —3,600                        |                                  | —2,000                          |
|   |  |  | { —1,000                        |                                  | —500                            |
|   |  | Non-voted . . . . .  | 23,619                          | 22,800                           | 17,400                          |
|   |  | Voted . . . . .  | 11,120                          | 9,400                            | 9,600                           |
| 4   | 4  | <b>TOTAL</b> . . . . .   | <b>34,739</b>                   | <b>32,200</b>                    | <b>28,800</b>                   |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>        |  |  |                                 |                                  |                                 |
| 11  | 11   | Clerk and servants (at<br>rates varying from Ra.<br>18 to Ra. 175) . . . . . |                                 | 6,800                            | 6,800                           |
|   |  | Leave salary . . . . .   |                                 | 400                              | 400                             |
|   |  | Deduct—Emergency de-<br>ductions from pay . . . . .                          |                                 | —500                             | —300                            |
| 11  | 11   | <b>TOTAL</b> . . . . .   | <b>6,672</b>                    | <b>6,700</b>                     | <b>6,900</b>                    |

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 154-155, paragraph 2.

| NUMBERS.  |       | Actuals,<br>1931-32,<br>Ra.   | Budget<br>Estimate,<br>1932-33.<br>Ra. | Revised<br>Estimate,<br>1932-33.<br>Ra. | Budget<br>Estimate,<br>1933-34,<br>Ra. |
|---|-------|---|--|---|--|
| 1932-   | 1933- |   |  |   |  |
| 83.   | 84.   |   |  |   |  |
| <b>ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—contd.</b> |       |   |  |   |  |
| <b>A.—MEDICAL ESTABLISHMENT—concl'd.</b>            |       |   |  |   |  |
| <b>A. 3.—ALLOWANCES AND CONTINGENCIES:</b>          |       |   |  |   |  |
|   |       |   | 3,500                                  |   | 3,100                                  |
|   |       |   | 2,500                                  |   | 2,600                                  |
|   |       |   |  |   |  |
|   |       |   | 2,000                                  |   | 1,900                                  |
|   |       | <i>Non-voted</i>  | 4,904                                  | 3,300                                   | 3,100                                  |
|   |       | <i>Voted</i>  | 3,023                                  | 4,400                                   | 4,500                                  |
|   |       | <b>TOTAL</b>  | <b>7,927</b>                           | <b>7,700</b>                            | <b>7,600</b>                           |
| <b>A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC:</b>     |       |   |  |   |  |
|   |       |   |  |   |  |
|   |       |   | 1,103                                  | 1,200                                   | 300                                    |
|   |       |   |  |   | ..                                     |
| <b>B.—HOSPITALS AND DISPENSARIES:</b>               |       |   |  |   |  |
| <b>B. 1.—PAY OF OFFICERS:</b>                       |       |   |  |   |  |
|   |       |   |  |   |  |
|   |       |   |  |   |  |
|   |       |   | 3,000                                  |   | 3,000                                  |
|   |       |   |  |   |  |
|   |       |   | —300                                   |   | —200                                   |
|   |       | <b>TOTAL</b>  | <b>2,925</b>                           | <b>2,700</b>                            | <b>2,800</b>                           |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>                 |       |   |  |   |  |
| 56  | 64    | Sub-assistant surgeons, compounders and dressers (at rates varying from Rs. 40 to Rs. 500)    | 66,200                                 |   | 73,500                                 |
| 86  | 94    | Servants (at rates varying from Rs. 13 to Rs. 32)   | 23,300                                 |   | 26,300                                 |
| 54  | 54    | Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 70)                       | 19,700                                 |   | 20,300                                 |
| 9   | 9     | Nursing staff of the Quetta civil hospital (at rates varying from Rs. 18 to Rs. 150)          | 8,800                                  |   | 9,000                                  |
| 2   | 2     | Ziarat dispensary establishment   | 200                                    |   | 200                                    |
|   |       | Establishment in connection with the newly created Dispensaries in Baluchistan.               | 9,400                                  |   | ..                                     |
| 9   | 9     | Establishment for a dispensary for women at Loralai (at rates varying from Rs. 18 to Rs. 200) | 4,900                                  |   | 4,900                                  |
| 1   | 1     | Midwife for Dalbandin Dispensary (50)   | 600                                    |   | 600                                    |
|   |       | Leave salary  | 6,000                                  |   | 6,000                                  |
|   |       | Deduct—Emergency deductions from pay  | —8,900                                 |   | —4,500                                 |
| 217   | 233   | <b>TOTAL</b>  | <b>1,31,158</b>                        | <b>1,25,500</b>                         | <b>1,36,300</b>                        |

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—contd.</b>  |                             |  |   |  |
| <b>B.—HOSPITALS AND DISPENSARIES—contd.</b>  |                             |  |   |  |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>  |                             |  |   |  |
| Travelling allowance . . . . .   |                             | { 700                                  |   | 700                                    |
| House rent and other allowances . . . . .  |                             | 3,100                                  |   | 3,300                                  |
|  |                             | 23,700                                 |   | 22,800                                 |
| Non-voted . . . . .  | 482                         | 700                                    | 700                                     | 700                                    |
| Voted . . . . .  | 27,071                      | 26,800                                 | 26,300                                  | 26,100                                 |
| <b>TOTAL . . . . .</b>   | <b>27,553</b>               | <b>27,500</b>                          | <b>27,000</b>                           | <b>26,800</b>                          |
| <b>B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS:</b>                                    |                             |  |   |  |
| Cost of medicines and diet of patients, etc. . . . .   | 42,991                      | 49,300                                 | 48,300                                  | 48,200                                 |
| <b>B. 5.—FURNITURE AND APPARATUS . . . . .</b>   |                             |  |   |  |
|  | 5,873                       | 5,700                                  | 5,700                                   | 6,500                                  |
| <b>B. 6.—OTHER EXPENSES:</b>   |                             |  |   |  |
| Other contingent expenditure . . . . .   | 16,855                      | 18,300                                 | 17,600                                  | 17,600                                 |
| <b>B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:</b>  |                             |  |   |  |
| Contribution towards women's hospital, Fort Sandeman . . . . .   |                             | 3,900                                  |   | 4,900                                  |
| Contribution to the female dispensaries at Sibi . . . . .  |                             | 3,700                                  |   | 4,600                                  |
| Contribution to Municipal Dispensary at Quetta . . . . .   |                             | 1,000                                  |   | 1,000                                  |
| Contribution towards the Lady Dufferin's Hospital, Quetta . . . . .  |                             | 8,200                                  |   | 8,200                                  |
| <b>TOTAL . . . . .</b>   | <b>21,828</b>               | <b>16,800</b>                          | <b>18,700</b>                           | <b>18,700</b>                          |
| <b>B. 8.—DEDUCT—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND:</b>                  |                             |  |   |  |
| Deduct—Amount paid by the N. W. Ry. on account of Sibi and other dispensaries and nursing staffs . . . . . | -6,954                      | -7,000                                 | -7,000                                  | -7,000                                 |

| NUMBERS.  |              | Actuals,<br>1931-32.                           | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>23.  | 1933-<br>34. | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT XI.—MEDICAL AND PUBLIC HEALTH—concl'd.</b>                                       |              |  |                                 |                                  |                                 |
| <b>B.—HOSPITALS AND DISPENSARIES—concl'd.</b>   |              |  |                                 |                                  |                                 |
| B. 9.— <i>DEDUCT</i> —LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT                             |              |  |                                 |                                  |                                 |
|   |              | ..   | —5,000                          | ..                               | ..                              |
| B. 10.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . .   |              |  |                                 |                                  |                                 |
|   |              | ..   | ..                              | ..                               | —5,000                          |
| <b>C.—MENTAL HOSPITAL:</b>  |              |  |                                 |                                  |                                 |
| Office expenses and miscellaneous . . . .   |              |  |                                 |                                  |                                 |
|   |              | 7,121  | 4,600                           | 8,600                            | 10,000                          |
| <b>D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |              |  |                                 |                                  |                                 |
| Share of cost of Medical College, Lahore, paid to the Punjab Government .                   |              |  |                                 |                                  |                                 |
|   |              | 930  | 3,100                           | 1,100                            | ..                              |
| <b>E.—MEDICAL—WORKS . . . .</b>   |              |  |                                 |                                  |                                 |
|   |              | 200  | 700                             | 700                              | 600                             |
| <b>F.—PUBLIC HEALTH ESTABLISHMENT:</b>  |              |  |                                 |                                  |                                 |
| <b>F. 1.—PAY OF ESTABLISHMENTS:</b>   |              |  |                                 |                                  |                                 |
| 7   | 7            | Vaccinators . . . .                            | 6,100                           |                                  | 6,100                           |
| —   | —            | Leave salary . . . .                           | 700                             |                                  | 500                             |
| —   | —            | <i>Deduct</i> —Emergency deductions from pay . | —700                            |                                  | —400                            |
| 7   | 7            | <b>TOTAL . . . .</b>                           | 6,014                           | 5,800                            | 6,200                           |
| <b>F. 2.—OTHER CHARGES:</b>   |              |  |                                 |                                  |                                 |
| Travelling and other allowances . . . .   |              |  |                                 |                                  |                                 |
|   |              |  | 900                             |                                  | 900                             |
| Miscellaneous . . . .   |              |  |                                 |                                  |                                 |
|   |              |  | 3,000                           |                                  | 2,900                           |
|   |              | <b>TOTAL . . . .</b>                           | 3,339                           | 6,300                            | 3,800                           |
| <b>G.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES</b>                                     |              |  |                                 |                                  |                                 |
|   |              | ..   | ..                              | 7,900                            | ..                              |
| <b>H.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:</b>   |              |  |                                 |                                  |                                 |
| Contribution towards Ziarat Bazar Fund . . . .  |              |  |                                 |                                  |                                 |
|   |              |  | 1,000                           |                                  | 1,000                           |
| Contribution to Quetta Municipality . . . .   |              |  |                                 |                                  |                                 |
|   |              |  | 3,000                           |                                  | 3,000                           |
|   |              | <b>TOTAL . . . .</b>                           | 4,200                           | 4,000                            | 4,000                           |



| NUMBERS.  |          |  | Actuals,     | Budget       | Revised      | Budget       |
|---|----------|--|--------------|--------------|--------------|--------------|
| 1932-33.  | 1933-34. |  | 1931-32.     | Estimate,    | Estimate,    | Estimate,    |
| 33.   | 34.      |  | Ra.          | 1932-33,     | 1932-33.     | 1933-34.     |
|   |          |  |              | Ra.          | Ra.          | Ra.          |
| <b>ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.:</b> |          |  |              |              |              |              |
| <b>A.—AGRICULTURE—EXPERIMENTAL FARMS:</b>   |          |  |              |              |              |              |
| <b>A. 1.—PAY OF ESTABLISHMENTS:</b>   |          |  |              |              |              |              |
| —   | 13       | Fruit-Farm Officer, overseer, malis, etc., (at rates varying from Ra. 18 to Ra. 120) |              | 6,000        |              | 6,300        |
| —   | —        | Leave salary   |              | 200          |              | 200          |
| —   | —        | Deduct—Emergency deduction from pay  |              | ..           |              | —200         |
| —   | 13       | <b>TOTAL</b>   | <b>7,861</b> | <b>6,200</b> | <b>5,100</b> | <b>6,300</b> |
| <b>A. 2.—OTHER CHARGES:</b>   |          |  |              |              |              |              |
|   |          | Travelling and other allowances  |              | ..           |              | 200          |
|   |          | Office expenses and miscellaneous  |              | 4,600        |              | 6,000        |
|   |          | <b>TOTAL</b>   | <b>2,539</b> | <b>4,600</b> | <b>4,800</b> | <b>6,200</b> |
| <b>B.—AGRICULTURE—AGRICULTURAL EXPERIMENTS:</b>   |          |  |              |              |              |              |
| <b>B. 1.—PAY OF OFFICERS:</b>   |          |  |              |              |              |              |
| 1   | 1        | Agricultural officer   |              | 9,400        |              | 10,000       |
| —   | —        | Deduct—Emergency deductions from pay   |              | ..           |              | —500         |
|   |          | Non-voted  | 9,638        | ..           | 7,900        | 9,500        |
|   |          | Voted  | ..           | 9,400        | 7,900        | 9,500        |
| 1   | 1        | <b>TOTAL</b>   | <b>9,638</b> | <b>9,400</b> | <b>7,900</b> | <b>9,500</b> |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>   |          |  |              |              |              |              |
| 3   | 3        | Clerks and Peons (at rates varying from Rs. 18 to Ra. 120)                           |              | 1,600        |              | 1,400        |
| —   | —        | Leave salary   |              | 700          |              | ..           |
| —   | —        | Deduct—Emergency deductions from pay   |              | ..           |              | —100         |
| 3   | 3        | <b>TOTAL</b>   | <b>3,055</b> | <b>2,300</b> | <b>2,400</b> | <b>1,300</b> |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC:</b>  |          |  |              |              |              |              |
|   |          | Travelling allowance of officers and establishment                                   | 2,885        | ..           | ..           | ..           |
|   |          | Non-voted  | 2,885        | ..           | ..           | ..           |
|   |          | Voted  | 725          | 2,500        | 2,500        | 2,500        |
|   |          | <b>TOTAL</b>   | <b>3,610</b> | <b>2,500</b> | <b>2,500</b> | <b>2,500</b> |

| NUMBERS.  |       | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |          |
|---|-------|--|---------------------------------|----------------------------------|---------------------------------|----------|
| 1932-   | 1933- | Rs.  | Rs.                             | Rs.                              | Rs.                             |          |
| ACCOUNT XII.—AGRICULTURE,<br>SCIENTIFIC DEPARTMENTS,<br>MISCELLANEOUS DEPART-<br>MENTS, ETC.— <i>concl'd.</i> |       |  |                                 |                                  |                                 |          |
| B.—AGRICULTURE—AGRICULTURAL<br>EXPERIMENTS— <i>cont'd.</i>  |       |  |                                 |                                  |                                 |          |
| B. 4.—CONTINGENCIES:•   |       |  |                                 |                                  |                                 |          |
|   |       | Office expenses and mis-<br>cellaneous . . . . .   | 754                             | 2,000                            | 1,000                           | 2,000    |
| C.—AGRICULTURE—SEED FARM<br>ESTABLISHMENT:  |       |  |                                 |                                  |                                 |          |
| C. 1.—PAY OF ESTABLISH-<br>MENT:  |       |  |                                 |                                  |                                 |          |
|   |       | Nine Agricultural Assistant,<br>Junior Assistant, Field-<br>men, Carpenter and<br>servants . . . . .         | ..                              | ..                               | ..                              | (a)4,500 |
| C. 2.—OTHER CHARGES ;<br>Manure, seeds and Plant.   |       |  |                                 |                                  |                                 |          |
|   |       | ..   | ..                              | ..                               | ..                              | (a)1,500 |
| D.—AGRICULTURE—EXPENDI-<br>TURE IN CONNECTION<br>WITH THE VISITATION OF<br>LOCUSTS . . . . .                  |       |  |                                 |                                  |                                 |          |
|   |       | 826  | ..                              | ..                               | ..                              |          |
| E.—AGRICULTURE—PUBLIC EX-<br>HIBITION AND FAIRS—<br>GRANTS-IN-AID TO THE<br>QUETTA HORSE SHOW . . . . .       |       |  |                                 |                                  |                                 |          |
|   |       | 1,490  | 3,400                           | 2,700                            | 3,400                           |          |
| F.—AGRICULTURE—ESTABLISH-<br>MENT CHARGES PAID TO<br>OTHER GOVERNMENTS, DE-<br>PARTMENTS, ETC.                |       |  |                                 |                                  |                                 |          |
|   |       | ..   | 2,000                           | ..                               | ..                              |          |
| G.—VETERINARY CHARGES:  |       |  |                                 |                                  |                                 |          |
| G. 1.—SUPERINTENDENCE—<br>PAY OF OFFICERS:  |       |  |                                 |                                  |                                 |          |
| 1   | 1     | Deputy Superintendent (250<br>—750)  | 6,300                           |                                  |                                 | 6,800    |
| —   | —     | Deduct—Emergency de-<br>ductions from pay.   | —600                            |                                  |                                 | —400     |
| 1   | 1     | TOTAL  | 5,850                           | 5,700                            | 5,700                           | 6,200    |
| G. 2.—SUBORDINATE ESTAB-<br>LISHMENTS:  |       |  |                                 |                                  |                                 |          |
| G. 2 (1).—PAY OF ESTAB-<br>LISHMENTS:   |       |  |                                 |                                  |                                 |          |
| 15  | 15    | Veterinary inspector, vete-<br>rinary assistants and<br>clerk (at rates varying<br>from Rs. 60 to Rs. 175) . | 17,900                          |                                  |                                 | 17,900   |
| 35  | 35    | Peons, syces, etc., (at rates<br>varying from Rs. 18 to<br>Rs. 35)   | 9,100                           |                                  |                                 | 9,100    |
| —   | —     | Leave salary . . . . .   | 300                             |                                  |                                 | 500      |
| —   | —     | Deduct—Emergency de-<br>ductions from pay.   | —1,800                          |                                  |                                 | —1,000   |
| 50  | 50    | TOTAL  | 29,375                          | 25,500                           | 24,700                          | 28,500   |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 5, pages 294—298, paragraph 5.

| NUMBERS.  |          | Actuals,   | Budget        | Revised       | Budget        |
|---|----------|--|---------------|---------------|---------------|
| 1932-33.  | 1933-34. | 1931-32.   | Estimate,     | Estimate,     | Estimate,     |
| 23.   | 24.      | Ra.  | 1932-33.      | 1932-33.      | 1933-34.      |
|   |          | Ra.  | Ra.           | Ra.           | Ra.           |
| <b>ACCOUNT XII.—AGRICULTURE,<br/>SCIENTIFIC DEPARTMENTS,<br/>MISCELLANEOUS DEPART-<br/>MENTS, ETC.—contd.</b> |          |  |               |               |               |
| <b>G.—VETERINARY CHARGES—contd.</b>   |          |  |               |               |               |
| <b>G. 2 (2)—OTHER CHARGES:</b>  |          |  |               |               |               |
|   |          |  |               |               |               |
|   |          |  | 9,600         |               | 9,400         |
|   |          |  | 5,200         |               | 5,200         |
|   |          | <b>TOTAL</b>   | <b>14,638</b> | <b>14,700</b> | <b>14,600</b> |
| <b>G. 3.—HOSPITALS AND DIS-<br/>PENSARIES:</b>  |          |  |               |               |               |
| <b>G. 3 (1)—PAY OF ESTAB-<br/>LISHMENTS:</b>  |          |  |               |               |               |
| 8   | 8        | Compounders  | 2,900         |               | 2,900         |
| —   | —        | Leave salary   | 100           |               | 100           |
| —   | —        | <b>TOTAL</b>   | <b>2,887</b>  | <b>3,000</b>  | <b>3,000</b>  |
| <b>G. 3 (2)—OTHER CHARGES:</b>  |          |  |               |               |               |
|   |          |  |               |               |               |
|   |          |  | 300           |               | 300           |
|   |          |  | 6,200         |               | 6,100         |
|   |          |  | 5,500         |               | 5,500         |
|   |          |  | 600           |               | 600           |
|   |          | <b>TOTAL</b>   | <b>14,273</b> | <b>12,600</b> | <b>12,500</b> |
| <b>H.—AGRICULTURAL WORKS</b>  |          |  |               |               |               |
|   |          |  | 483           | 1,000         | 1,000         |
| <b>I.—MUSEUM:</b>   |          |  |               |               |               |
| <b>I. 1.—PAY OF ESTABLISH-<br/>MENTS:</b>   |          |  |               |               |               |
| 2   | 2        | Curator, clerk and servant<br>(at rates varying from<br>Rs. 18 to Rs. 200) | 2,600         |               | 3,300         |
| —   | —        | Deduct—Emergency deduc-<br>tions from pay                                  | ..            |               | —200          |
| —   | —        | <b>TOTAL</b>   | <b>5,111</b>  | <b>3,200</b>  | <b>3,100</b>  |
| <b>I. 2.—GRANTS-IN-AID:</b>   |          |  |               |               |               |
|   |          | Contribution towards<br>Museum   | ..            | 700           | ..            |
| <b>I. 3.—OTHER CHARGES</b>  |          |  |               |               |               |
|   |          |  | 7             | ..            | ..            |

| NUMBERS.  |          | Actuals,   | Budget        | Revised       | Budget        |
|---|----------|--|---------------|---------------|---------------|
| 1932-   | 1933-    | 1931-32.   | Estimate,     | Estimate,     | Estimate,     |
| 33.   | 34.      | Ra.  | 1932-33.      | 1932-33.      | 1933-34.      |
|   |          | Ra.  | Ra.           | Ra.           | Ra.           |
| <b>ACCOUNT XII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.—<i>conold.</i></b> |          |  |               |               |               |
| <b>J.—EXPLORATION OF COAL, PETROLEUM AND MINERALS:</b>  |          |  |               |               |               |
| <b>J. 1.—PAY OF ESTABLISHMENTS:</b>   |          |  |               |               |               |
| 3   | 3        | Sub-Inspector and servants (at rates varying from Rs. 18 to Rs. 250) . . . . . | 3,100         |               | 3,200         |
| —   | —        | Leave salary . . . . .   | 200           |               | 400           |
| —   | —        | Deduct—Emergency deductions from pay . . . . .                                 | —300          |               | —100          |
| <u>3</u>  | <u>3</u> | <b>TOTAL . . . . .</b>   | <u>2,864</u>  | <u>2,700</u>  | <u>3,500</u>  |
| <b>J. 2.—OTHER CHARGES:</b>   |          |  |               |               |               |
|   |          | Travelling allowances . . . . .  | 300           |               | 300           |
|   |          | Miscellaneous . . . . .  | 100           |               | 100           |
|   |          | <b>TOTAL . . . . .</b>   | <u>739</u>    | <u>400</u>    | <u>400</u>    |
| <b>K.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS:</b>                                    |          |  |               |               |               |
| <b>K. 1.—PROVINCIAL STATISTICS:</b>   |          |  |               |               |               |
| <b>K. 1. (1).—PAY OF ESTABLISHMENTS . . . . .</b>   |          |  |               |               |               |
|   |          |  | 1,957         | ..            | ..            |
| <b>K. 2.—EXAMINATION: . . . . .</b>   |          |  |               |               |               |
|   |          |  | 1,363         | 1,300         | 1,300         |
| <b>K. 3.—BOILER FACTORY AND ELECTRICITY INSPECTION:</b>   |          |  |               |               |               |
| <b>K. 3. (1).—PAY OF OFFICERS:</b>  |          |  |               |               |               |
| 1   | 1        | Boiler Factories and Electricity Inspector (1,000—50—1,200). . . . .           | 14,000        |               | 14,400        |
| —   | —        | Deduct—Emergency deductions from pay . . . . .                                 | —1,400        |               | —800          |
| <u>1</u>  | <u>1</u> | <b>TOTAL . . . . .</b>   | <u>13,082</u> | <u>12,600</u> | <u>13,600</u> |
| <b>K. 3. (2).—PAY OF ESTABLISHMENTS:</b>  |          |  |               |               |               |
| 2   | 2        | Clerk and peon (18—120) . . . . .  | 1,600         |               | 1,700         |
| —   | —        | Deduct—Emergency deductions from pay . . . . .                                 | —100          |               | —100          |
| <u>2</u>  | <u>2</u> | <b>TOTAL . . . . .</b>   | <u>1,425</u>  | <u>1,500</u>  | <u>1,600</u>  |
| <b>K. 3. (3).—OTHER CHARGES:</b>  |          |  |               |               |               |
|   |          | Travelling and other allowances . . . . .                                      | 2,700         |               | 2,600         |
|   |          | Petty supplies . . . . .   | 200           |               | 200           |
|   |          | Office expenses and miscellaneous . . . . .                                    | 700           |               | 700           |
|   |          | <b>TOTAL . . . . .</b>   | <u>2,612</u>  | <u>3,600</u>  | <u>3,500</u>  |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT XIII.—MISCELLANEOUS:</b>  |                      |                                 |                                  |                                 |
| <b>A.—MISCELLANEOUS COMPENSATIONS:</b>   |                      |                                 |                                  |                                 |
| <b>A. 1.—QUIT RENTS:</b>   |                      |                                 |                                  |                                 |
| Quit rents to His Highness the Khan of Khelat and Nuski  |                      | 34,000                          |                                  | 34,000                          |
| Quit rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjute tracts  |                      | 1,17,500                        |                                  | 1,17,500                        |
| <b>TOTAL</b>   | <b>1,51,500</b>      | <b>1,51,500</b>                 | <b>1,51,500</b>                  | <b>1,51,500</b>                 |
| <b>A. 2.—OTHER COMPENSATIONS:</b>  |                      |                                 |                                  |                                 |
| Compensation to His Highness the Khan of Khelat for surrender of his right to levy dues on merchandise passing through Bolan |                      | 30,000                          |                                  | 30,000                          |
| Compensation to the ruling family of Khetran   |                      | 1,700                           |                                  | 1,700                           |
| Other compensations  |                      | 100                             |                                  | 100                             |
| Non-voted  | 30,000               | 30,000                          | 30,000                           | 30,000                          |
| Voted  | 1,762                | 1,800                           | 1,800                            | 1,800                           |
| <b>TOTAL</b>   | <b>31,762</b>        | <b>31,800</b>                   | <b>31,800</b>                    | <b>31,800</b>                   |
| <b>B.—MISCELLANEOUS DURBAR CHARGES:</b>  |                      |                                 |                                  |                                 |
| Non-voted  |                      |                                 | 52,000                           | 52,000                          |
| Voted  | 44,084               | 52,000                          |                                  |                                 |
| <b>TOTAL</b>   | <b>44,084</b>        | <b>52,000</b>                   | <b>52,000</b>                    | <b>52,000</b>                   |
| <b>C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:</b>                                     |                      |                                 |                                  |                                 |
| Donations for charitable purposes  | 2,229                | 1,600                           | 1,600                            | 1,600                           |
| <b>D.—GRANTS-IN-AID:</b>   |                      |                                 |                                  |                                 |
| Contributions  | 1,970                | 2,700                           | 2,700                            | 2,700                           |
| <b>E.—OTHER CHARGES:</b>   |                      |                                 |                                  |                                 |
| Rewards for destruction of wild animals  |                      | 500                             |                                  | 500                             |
| Miscellaneous charges for treatment of patients at the Pasteur Institute   |                      | 100                             |                                  | 100                             |
| Irrecoverable Temporary Loans written off  |                      | 7,800                           |                                  | 7,800                           |
| <b>TOTAL</b>   | <b>7,523</b>         | <b>8,400</b>                    | <b>10,400</b>                    | <b>8,400</b>                    |

|   | Accounts,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|-----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                   | Rs.                             | Rs.                              | Rs.                             |
| <b>RECEIPT.</b>   |                       |                                 |                                  |                                 |
| I.—CUSTOMS . . . . .  | 845                   | 1,000                           | 1,000                            | 1,000                           |
| I.—TAXES ON INCOMR . . . . .                                | 2,19,877              | 1,91,000                        | 1,69,000                         | 1,69,000                        |
| II.—SALT . . . . .  | 50                    | ..                              | ..                               | ..                              |
| V.—LAND REVENUE . . . . .                                   | 7,10,349              | 8,05,000                        | 7,27,000                         | 8,15,000                        |
| VI.—EXCISE . . . . .  | 5,94,410              | 5,91,000                        | 5,90,000                         | 5,90,000                        |
| VII.—STAMPS . . . . .                                       | 1,70,181              | 1,72,000                        | 1,75,000                         | 1,75,000                        |
| VIII.—FOREST . . . . .                                      | 27,975                | 28,000                          | 26,000                           | 27,000                          |
| IX.—REGISTRATION . . . . .                                  | 6,141                 | 6,000                           | 6,000                            | 6,000                           |
| XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT             | 39,122                | 55,000                          | 39,000                           | 50,000                          |
| XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT . . . . . | 2,144                 | 1,000                           | 7,000                            | 2,000                           |
| XVI.—INTEREST . . . . .                                     | 30,191                | 44,000                          | 41,000                           | 42,000                          |
| XVII.—ADMINISTRATION OF JUSTICE . . . . .                   | 35,379                | 32,000                          | 51,000                           | 41,000                          |
| XVIII.—JAILS AND CONVICT SETTLEMENTS . . . . .              | 10,721                | 7,000                           | 11,000                           | 11,000                          |
| XIX.—POLICE . . . . .                                       | 9,767                 | 8,000                           | 7,000                            | 7,000                           |
| XXI.—EDUCATION . . . . .                                    | 48,594                | 47,000                          | 50,000                           | 50,000                          |
| XXII.—MEDICAL . . . . .                                     | 5,878                 | 4,000                           | 4,000                            | 4,000                           |
| XXIV.—AGRICULTURE . . . . .                                 | 11,089                | 6,000                           | 6,000                            | 6,000                           |
| XXVI.—MISCELLANEOUS DEPARTMENTS . . . . .                   | 4,801                 | 3,000                           | 3,000                            | 3,000                           |
| XXVII.—CURRENCY . . . . .                                   | 1,145                 | 1,000                           | 1,000                            | 1,000                           |
| XXX.—CIVIL WORKS . . . . .                                  | 48,609                | 72,000                          | 49,000                           | 49,000                          |
| XXXIII.—RECEIPTS IN AID OF SUPERANNUATION . . . . .         | 14,596                | 12,000                          | 11,000                           | 11,000                          |
| XXXIV.—STATIONERY AND PRINTING . . . . .                    | 4,303                 | 4,000                           | 4,000                            | 4,000                           |
| XXXV.—MISCELLANEOUS . . . . .                               | 41,743                | 47,000                          | 34,000                           | 34,000                          |
| <b>TOTAL . . . . .</b>                                      | <b>20,37,910</b>      | <b>21,37,000</b>                | <b>20,12,000</b>                 | <b>20,98,090</b>                |

DEMAND No. 80.

DELHI.

I.—ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted: Forty-two Lakhs and Twenty-five Thousand Rupees.

Non-voted: Two Lakhs and Seventy Thousand Rupees.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| SUMMARY.   |                      |                                 |                                  |                                 |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE . . . . .       | 4,23,122             | 4,24,400                        | 4,28,700                         | 4,26,800                        |
| ACCOUNT II.—GENERAL ADMINISTRATION { Non-voted . . . . . | 59,641               | 67,800                          | 61,700                           | 63,700                          |
| { Voted . . . . .  | 3,24,228             | 3,03,300                        | 3,00,600                         | 3,16,900                        |
| ACCOUNT III.—ADMINISTRATION OF JUSTICE . . . . .         | 37,660               | 62,200                          | 52,406                           | 28,000                          |
| { Voted . . . . .  | 3,84,913             | 4,21,700                        | 4,20,600                         | 2,61,000                        |
| ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS . . . . .      | 1,182                | 1,700                           | 1,700                            | ..                              |
| { Voted . . . . .  | 1,19,238             | 1,50,000                        | 1,74,000                         | 1,43,200                        |
| { Non-voted . . . . .                                    | 74,720               | 70,100                          | 62,200                           | 49,400                          |
| ACCOUNT V.—POLICE . . . . .                              | 12,00,449            | 11,48,600                       | 11,32,800                        | 10,61,000                       |
| ACCOUNT VI.—EDUCATION . . . . .                          | 9,38,845             | 8,75,400                        | 8,67,400                         | 8,83,400                        |
| { Non-voted . . . . .                                    | 46,176               | 35,300                          | 34,800                           | 34,300                          |
| ACCOUNT VII.—MEDICAL . . . . .                           | 4,70,752             | 4,55,900                        | 4,80,200                         | 5,03,000                        |
| { Non-voted . . . . .                                    | 7,580                | 44,400                          | 40,800                           | 45,600                          |
| ACCOUNT VIII.—PUBLIC HEALTH . . . . .                    | 1,21,872             | 2,79,600                        | 2,83,000                         | 2,84,200                        |
| ACCOUNT IX.—OTHER EXPENDITURE HEADS . . . . .            | 52,711               | 42,500                          | 36,400                           | 51,000                          |
| { Voted . . . . .  | 4,91,255             | 3,73,100                        | 3,68,700                         | 3,45,500                        |
| TOTAL . . . . .  | 47,54,342            | 47,56,000                       | 47,26,000                        | 44,95,000                       |
| Non-voted . . . . .                                      | 2,79,670             | 3,24,000                        | 2,90,000                         | 2,70,000                        |
| Voted . . . . .  | 44,74,672            | 44,32,000                       | 44,36,000                        | 42,25,000                       |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>EXPENDITURE INCLUDED IN OTHER DEMANDS.</b> |                             |  |   |  |
| TAXES ON INCOME . . . . .                     | 79,120                      | 91,700                                 | 89,700                                  | 94,200                                 |
| INTEREST ON ORDINARY DEBT . . . . .           | 15,58,982                   | 15,70,800                              | 15,22,400                               | 15,22,700                              |
| CURRENCY . . . . .                            | 20,226                      | 18,000                                 | 18,000                                  | 18,000                                 |
| CIVIL WORKS . . . . .                         | 21,438                      | 2,36,400                               | 1,57,100                                | 2,96,800                               |
|   | { Non-voted                 |  |   |  |
|   | { Voted                     |  |   |  |
|   | 25,96,730                   | 27,09,600                              | 26,63,800                               | 31,90,200                              |
| <b>TERRITORIAL AND POLITICAL PENSIONS</b>     |                             |  |   |  |
|   | 47,990                      | 50,000                                 | 49,000                                  | 49,000                                 |
| <b>SUPERANNUATION ALLOWANCES AND PENSIONS</b> |                             |  |   |  |
|   | 19,059                      | 20,800                                 | 20,000                                  | 20,000                                 |
|   | { Non-voted                 |  |   |  |
|   | { Voted                     |  |   |  |
|   | 3,87,286                    | 3,51,200                               | 3,94,000                                | 4,04,400                               |
| STATIONERY AND PRINTING . . . . .             | 3,374                       | 2,900                                  | 4,200                                   | 4,200                                  |
| REFUNDS . . . . .                             | 1,45,274                    | 1,33,000                               | 1,72,500                                | 1,63,500                               |
|   | { Non-voted                 |  |   |  |
|   | { Voted                     |  |   |  |
|   | 20,216                      | 19,600                                 | 38,300                                  | 27,000                                 |
| <b>TOTAL</b> . . . . .                        | <b>48,99,695</b>            | <b>52,09,000</b>                       | <b>51,29,000</b>                        | <b>57,90,000</b>                       |
|   | <i>Non-voted</i>            | <i>17,92,743</i>                       | <i>20,16,000</i>                        | <i>19,21,000</i>                       |
|   | <i>Voted</i>                | <i>31,06,952</i>                       | <i>31,93,000</i>                        | <i>37,38,000</i>                       |
| <b>GRAND TOTAL</b> . . . . .                  | <b>96,54,037</b>            | <b>99,65,000</b>                       | <b>98,55,000</b>                        | <b>1,02,85,000</b>                     |
|   | <i>Non-voted</i>            | <i>20,72,413</i>                       | <i>23,40,000</i>                        | <i>23,22,000</i>                       |
|   | <i>Voted</i>                | <i>75,81,624</i>                       | <i>76,25,000</i>                        | <i>79,63,000</i>                       |

**II.—SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.**

**ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE:**

**A.—LAND REVENUE:**

**A. 1.—CHARGES OF ADMINISTRATION:**

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| A. 1 (1).—PAY OF ESTABLISHMENTS . . . . . | 16,036 | 14,100 | 15,800 | 16,200 |
| A. 1 (2).—OTHER CHARGES . . . . .         | 4,948  | 7,700  | 7,700  | 5,800  |

|  |               |               |               |               |
|--|---------------|---------------|---------------|---------------|
| <b>TOTAL FOR CHARGES OF ADMINISTRATION</b> . . . . . | <b>20,984</b> | <b>21,800</b> | <b>23,500</b> | <b>22,000</b> |
|--|---------------|---------------|---------------|---------------|

|   |        |        |    |    |
|---|--------|--------|----|----|
| A. 2.—DEDUCT—AMOUNT RECOVERED FROM P. W. D. . . . . | —3,500 | —3,500 | .. | .. |
|---|--------|--------|----|----|

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| <b>A. 3.—LAND RECORDS:</b>                |        |        |        |        |
| A. 3 (1).—PAY OF ESTABLISHMENTS . . . . . | 30,616 | 30,500 | 31,200 | 31,300 |
| A. 3 (2).—OTHER CHARGES . . . . .         | 4,435  | 4,100  | 4,300  | 4,600  |

|   |               |               |               |               |
|---|---------------|---------------|---------------|---------------|
| <b>TOTAL FOR LAND RECORDS</b> . . . . . | <b>35,051</b> | <b>34,600</b> | <b>35,500</b> | <b>35,900</b> |
|---|---------------|---------------|---------------|---------------|

|                       |     |       |       |       |
|-----------------------|-----|-------|-------|-------|
| A. 4.—WORKS . . . . . | 314 | 2,000 | 2,000 | 2,000 |
|-----------------------|-----|-------|-------|-------|

|   |               |               |               |               |
|---|---------------|---------------|---------------|---------------|
| <b>TOTAL FOR LAND REVENUE</b> . . . . . | <b>52,849</b> | <b>54,900</b> | <b>61,000</b> | <b>59,900</b> |
|---|---------------|---------------|---------------|---------------|

**B.—EXCISE:**

|   |          |          |          |          |
|---|----------|----------|----------|----------|
| B. 1.—ASSIGNMENTS AND COMPENSATIONS . . . . . | 3,12,167 | 3,12,200 | 3,12,200 | 3,12,200 |
| B. 2.—PAY OF ESTABLISHMENTS . . . . .         | 9,691    | 9,500    | 9,500    | 10,200   |
| B. 3.—OTHER CHARGES . . . . .                 | 29,737   | 30,100   | 29,800   | 29,800   |

|                                   |                 |                 |                 |                 |
|-----------------------------------|-----------------|-----------------|-----------------|-----------------|
| <b>TOTAL FOR EXCISE</b> . . . . . | <b>3,51,595</b> | <b>3,51,800</b> | <b>3,51,500</b> | <b>3,52,200</b> |
|-----------------------------------|-----------------|-----------------|-----------------|-----------------|



|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>ACCOUNT I.—DIRECT DEMANDS<br/>ON THE REVENUE—concd.</b>                          |                             |  |   |  |
| <b>C.—STAMPS:</b>   |                             |  |   |  |
| C. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 669                         | 700                                    | 700                                     | 600                                    |
| C. 2.—OTHER CHARGES . . . . .   | 8,307                       | 7,800                                  | 7,600                                   | 6,300                                  |
| TOTAL FOR STAMPS . . . . .  | 8,976                       | 8,500                                  | 8,300                                   | 6,900                                  |
| <b>D.—FOREST:</b>   |                             |  |   |  |
| D. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 1,499                       | 900                                    | 1,200                                   | 1,200                                  |
| D. 2.—OTHER CHARGES . . . . .   | 4,387                       | 4,200                                  | 2,900                                   | 2,400                                  |
| TOTAL FOR FOREST . . . . .  | 5,886                       | 5,100                                  | 4,100                                   | 3,600                                  |
| <b>E.—REGISTRATION:</b>   |                             |  |   |  |
| E. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 3,780                       | 4,000                                  | 3,700                                   | 4,100                                  |
| E. 2.—OTHER CHARGES . . . . .   | 36                          | 100                                    | 100                                     | 100                                    |
| TOTAL FOR REGISTRATION . . . . .  | 3,816                       | 4,100                                  | 3,800                                   | 4,200                                  |
| TOTAL ACCOUNT I . . . . .   | 4,23,122                    | 4,24,400                               | 4,23,700                                | 4,26,800                               |
| <b>ACCOUNT II.—GENERAL ADMINIS-<br/>TRATION:</b>                                    |                             |  |   |  |
| <b>A.—CHIEF COMMISSIONER:</b>   |                             |  |   |  |
| A. 1.—PAY OF OFFICERS . . . . .   | 35,047                      | 32,200                                 | 33,100                                  | 34,400                                 |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 8,775                       | 10,300                                 | 8,100                                   | 10,700                                 |
| A. 3.—ALLOWANCES, HONORARIA,<br>AND CONTINGENCIES . . . . .                         | 39,395                      | 38,500                                 | 36,800                                  | 40,300                                 |
| A. 4.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. . . . .                               | 6,692                       | 6,900                                  | 6,900                                   | 6,900                                  |
| TOTAL FOR CHIEF COMMISSIONER . . . . .  | 1,00,935                    | 98,000                                 | 95,100                                  | 1,03,100                               |
| <b>B.—LOCAL FUND AUDIT CHARGES<br/>PAID TO THE AUDIT DE-<br/>PARTMENT . . . . .</b> |                             |  |   |  |
|   | 5,338                       | 5,400                                  | 5,400                                   | 5,400                                  |
| <b>C.—DISTRICT ADMINISTRATION:</b>  |                             |  |   |  |
| C. 1.—PAY OF OFFICERS . . . . .   | 15,755                      | 25,500                                 | 13,500                                  | 19,200                                 |
| C. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 72,100                      | 60,400                                 | 56,500                                  | 63,700                                 |
| C. 3.—ALLOWANCES, HONORARIA,<br>ETC. . . . .  | 1,28,757                    | 1,24,800                               | 1,26,300                                | 1,31,700                               |
| C. 4.—CONTINGENCIES AND<br>SUPPLIES AND SERVI-<br>CES . . . . .                     | 947                         | 2,000                                  | 2,000                                   | 2,000                                  |
| C. 5.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. . . . .                               | 15,258                      | 16,200                                 | 15,200                                  | 14,100                                 |
| TOTAL FOR DISTRICT ADMINISTRATION . . . . .   | 44,177                      | 38,200                                 | 42,700                                  | 40,800                                 |
| TOTAL ACCOUNT II . . . . .  | 600                         | 600                                    | 600                                     | 600                                    |
| TOTAL FOR DISTRICT ADMINISTRATION . . . . .   | 2,77,594                    | 2,67,700                               | 2,61,800                                | 2,72,100                               |
| TOTAL ACCOUNT II . . . . .  | 2,83,867                    | 2,71,100                               | 2,62,300                                | 2,80,600                               |
| Non-voted . . . . .   | 59,641                      | 67,800                                 | 61,700                                  | 63,700                                 |
| Voted . . . . .   | 3,24,226                    | 3,03,300                               | 3,00,600                                | 3,16,900                               |

|   | Actuals,<br>1931-32.<br>Ra. | Budget<br>Estimate,<br>1932-33.<br>Ra. | Revised<br>Estimate,<br>1932-33.<br>Ra. | Budget<br>Estimate,<br>1933-34.<br>Ra. |
|---|-----------------------------|--|---|--|
| <b>ACCOUNT III.—ADMINISTRATION OF JUSTICE:</b>    |                             |  |   |  |
| <b>A.—HIGH COURTS AND CHIEF COURTS</b>            | 32,400                      | 32,400                                 | 32,400                                  | 35,700                                 |
| <b>B.—LAW OFFICERS:</b>                           |                             |  |   |  |
| B. 1.—PAY OF OFFICERS                             | 38,123                      | 43,200                                 | 43,700                                  | 31,200                                 |
| B. 2.—OTHER CHARGES                               | 46,602                      | 89,300                                 | 84,800                                  | 5,900                                  |
| <b>TOTAL FOR LAW OFFICERS</b>                     | 84,725                      | 1,32,500                               | 1,28,500                                | 37,100                                 |
| <b>C.—CIVIL AND SESSIONS COURTS:</b>              |                             |  |   |  |
| C. 1.—PAY OF OFFICERS                             | 36,445                      | 61,300                                 | 51,500                                  | 25,100                                 |
| (Non-voted)                                       |                             |  |   |  |
| (Voted)   | 1,02,141                    | 88,100                                 | 87,300                                  | 48,900                                 |
| C. 2.—PAY OF ESTABLISHMENTS                       | 68,910                      | 70,100                                 | 68,800                                  | 57,500                                 |
| C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.          | 560                         | 500                                    | 500                                     | 500                                    |
| C. 4.—OTHER CHARGES                               | 655                         | 300                                    | 300                                     | 300                                    |
| (Non-voted)                                       |                             |  |   |  |
| (Voted)   | 34,034                      | 43,800                                 | 44,300                                  | 43,000                                 |
| <b>TOTAL FOR CIVIL AND SESSIONS COURTS</b>        | 2,42,745                    | 2,64,200                               | 2,52,800                                | 1,75,400                               |
| <b>D.—COURTS OF SMALL CAUSES:</b>                 |                             |  |   |  |
| D. 1.—PAY OF OFFICERS                             | 11,377                      | 12,000                                 | 11,300                                  | 13,300                                 |
| D. 2.—PAY OF ESTABLISHMENTS                       | 12,227                      | 12,500                                 | 12,200                                  | 12,700                                 |
| D. 3.—OTHER CHARGES                               | 2,409                       | 2,300                                  | 2,300                                   | 2,300                                  |
| <b>TOTAL FOR COURTS OF SMALL CAUSES</b>           | 26,013                      | 26,800                                 | 25,800                                  | 28,300                                 |
| <b>E.—CRIMINAL COURTS</b>                         | 36,690                      | 28,000                                 | 33,500                                  | 30,500                                 |
| <b>TOTAL ACCOUNT III</b>                          | 4,22,573                    | 4,83,900                               | 4,73,000                                | 2,87,000                               |
|   | Non-voted                   | 37,660                                 | 52,200                                  | 52,400                                 |
|   | Voted                       | 3,84,913                               | 4,21,700                                | 4,20,600                               |
|   |                             |  |   | 26,000                                 |
|   |                             |  |   | 2,61,000                               |
| <b>ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS:</b> |                             |  |   |  |
| <b>A.—JAILS:</b>                                  |                             |  |   |  |
| A. 1.—PAY OF OFFICERS                             | 1,182                       | 1,700                                  | 1,700                                   |  |
| (Non-voted)                                       |                             |  |   |  |
| (Voted)   | 3,093                       | 2,500                                  | 2,300                                   | 5,500                                  |
| A. 2.—PAY OF ESTABLISHMENTS                       | 29,075                      | 28,800                                 | 40,100                                  | 31,300                                 |
| A. 3.—ALLOWANCES, HONORARIA, ETC.                 | 6,849                       | 5,800                                  | 6,500                                   | 5,600                                  |
| A. 4.—SUPPLIES AND SERVICES                       | 72,746                      | 1,01,100                               | 1,15,100                                | 88,300                                 |
| A. 5.—CONTINGENCIES                               | 3,730                       | 6,000                                  | 5,400                                   | 7,000                                  |
| <b>TOTAL FOR JAILS</b>                            | 1,16,675                    | 1,45,900                               | 1,71,100                                | 1,37,700                               |
| <b>B.—JAIL MANUFACTURE</b>                        | 3,745                       | 5,800                                  | 4,600                                   | 5,500                                  |
| <b>TOTAL ACCOUNT IV</b>                           | 1,20,420                    | 1,51,700                               | 1,75,700                                | 1,43,200                               |
|   | Non-voted                   | 1,182                                  | 1,700                                   | 1,700                                  |
|   | Voted                       | 1,19,238                               | 1,50,000                                | 1,74,000                               |
|   |                             |  |   | 1,43,200                               |

|  | Actuals,<br>1931-32.<br>Ra.                 | Budget<br>Estimate,<br>1932-33.<br>Ra. | Revised<br>Estimate,<br>1932-33.<br>Ra. | Budget<br>Estimate,<br>1933-34.<br>Ra. |
|--|---|--|---|--|
| <b>ACCOUNT V.—POLICE.</b>  |   |  |   |  |
| <b>A.—DISTRICT EXECUTIVE FORCE—</b>  |   |  |   |  |
| <b>DISTRICT POLICE :</b>   |   |  |   |  |
| A. 1.—PAY OF OFFI-<br>CERS   | { Non-voted<br>57,334<br>Voted .<br>28,108  | 50,200<br>27,500                       | 42,700<br>21,400                        | 35,100<br>20,100                       |
| A. 2.—PAY OF<br>ESTABLISH-<br>MENTS .  | { Non-voted<br>5,017<br>Voted .<br>6,86,703 | 5,600<br>6,61,600                      | 5,300<br>6,65,900                       | 5,800<br>6,03,700                      |
| A. 3.—GRANTS-IN-<br>AID, CONTRI-<br>BUTIONS,<br>ETC.   | { Non-voted<br>2,369<br>Voted .<br>42,486   | 1,200<br>36,000                        | 1,200<br>36,000                         | 1,200<br>35,700                        |
| A. 4.—OTHER<br>CHARGES   | { Non-voted<br>9,950<br>Voted .<br>3,68,402 | 13,100<br>3,48,000                     | 13,000<br>3,34,000                      | 7,300<br>3,22,200                      |
| <b>TOTAL FOR DISTRICT EXECUTIVE FORCE,<br/>ETC..</b>   | <b>12,00,419</b>                            | <b>11,43,200</b>                       | <b>11,19,500</b>                        | <b>10,31,100</b>                       |
| <b>B.—RAILWAY POLICE—CHARGES<br/>PAID TO THE PUNJAB GOV-<br/>ERNMENT</b>   | <b>70,400</b>                               | <b>71,500</b>                          | <b>71,500</b>                           | <b>74,300</b>                          |
| <b>C.—POLICE TRAINING SCHOOLS .</b>  | <b>4,350</b>                                | <b>4,000</b>                           | <b>4,000</b>                            | <b>5,000</b>                           |
| <b>TOTAL ACCOUNT V .</b>   | <b>12,75,169</b>                            | <b>12,18,700</b>                       | <b>11,95,000</b>                        | <b>11,10,400</b>                       |
|  | <i>Non-voted</i><br>74,720                  | <i>70,100</i>                          | <i>62,200</i>                           | <i>49,400</i>                          |
|  | <i>Voted .</i><br>12,00,449                 | <i>11,48,600</i>                       | <i>11,32,800</i>                        | <i>10,61,000</i>                       |
| <b>ACCOUNT VI.—EDUCATION.</b>  |   |  |   |  |
| <b>A.—GRANTS-IN-AID TO DELHI UNI-<br/>VERSITY</b>  | <b>1,00,000</b>                             | <b>90,000</b>                          | <b>90,000</b>                           | <b>90,000</b>                          |
| <b>B.—GOVERNMENT PROFESSIONAL<br/>COLLEGES—<br/>ESTABLISHMENT CHARGES<br/>PAID TO OTHER<br/>GOVERNMENTS, DEPART-<br/>MENTS, ETC.</b> | <b>1,572</b>                                | <b>1,900</b>                           | <b>1,600</b>                            | <b>1,900</b>                           |
| <b>C.—GRANTS-IN-AID TO NON-GOV-<br/>ERNMENT ARTS COLLEGES .</b>  | <b>1,12,591</b>                             | <b>98,600</b>                          | <b>99,100</b>                           | <b>98,800</b>                          |
| <b>D.—GOVERNMENT SECONDARY<br/>SCHOOLS :</b>   |   |  |   |  |
| D. 1.—PAY OF OFFICERS .  | 5,632                                       | 3,300                                  | 3,000                                   | 3,800                                  |
| D. 2.—PAY OF ESTABLISH-<br>MENTS .   | 47,966                                      | 47,900                                 | 45,200                                  | 49,900                                 |
| D. 3.—OTHER CHARGES .  | 29,318                                      | 31,000                                 | 31,000                                  | 32,100                                 |
| <b>TOTAL FOR GOVERNMENT SECONDARY<br/>SCHOOLS .</b>  | <b>82,916</b>                               | <b>82,200</b>                          | <b>79,200</b>                           | <b>85,800</b>                          |
| <b>E.—GRANTS-IN-AID TO NON-GOV-<br/>ERNMENT SECONDARY<br/>SCHOOLS :</b>  |   |  |   |  |
| E. 1.—RECURRING GRANTS .   | 2,15,614                                    | 2,00,900                               | 2,00,900                                | 2,00,900                               |
| E. 2.—BUILDING AND OTHER<br>NON-RECURRING GRANTS   | 17,315                                      | 21,000                                 | 18,300                                  | 18,000                                 |
| <b>TOTAL FOR GRANTS-IN-AID TO NON-<br/>GOVERNMENT SECONDARY SCHOOLS</b>  | <b>2,32,929</b>                             | <b>2,21,900</b>                        | <b>2,19,200</b>                         | <b>2,18,900</b>                        |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT VI—EDUCATION—contd.</b>   |                      |                                 |                                  |                                 |
| <b>F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION . . . . .</b>      | 75,336               | 74,200                          | 74,200                           | 73,200                          |
| <b>G.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS . . . . .</b>            | 10,450               | 13,000                          | 13,000                           | 10,000                          |
| <b>H.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION :</b>                |                      |                                 |                                  |                                 |
| <b>H. 1.—RECURRING GRANTS . . . . .</b>  | 2,18,270             | 2,00,200                        | 2,00,200                         | 2,04,500                        |
| <b>H. 2.—NON-RECURRING GRANTS . . . . .</b>                                    | 3,000                | 4,000                           | 4,000                            | 4,000                           |
| <b>TOTAL FOR GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION . . . . .</b> | <b>2,21,270</b>      | <b>2,04,200</b>                 | <b>2,04,200</b>                  | <b>2,08,500</b>                 |
| <b>I.—GOVERNMENT SPECIAL SCHOOLS :</b>   |                      |                                 |                                  |                                 |
| <b>I. 1.—PAY OF ESTABLISHMENTS . . . . .</b>                                   | 23,318               | 21,300                          | 21,000                           | 23,200                          |
| <b>I. 2.—OTHER CHARGES . . . . .</b>   | 13,813               | 12,700                          | 12,400                           | 12,600                          |
| <b>TOTAL FOR GOVERNMENT SPECIAL SCHOOLS . . . . .</b>                          | <b>37,131</b>        | <b>34,000</b>                   | <b>33,400</b>                    | <b>35,800</b>                   |
| <b>J.—GENERAL :</b>  |                      |                                 |                                  |                                 |
| <b>J. 1.—DIRECTION :</b>   |                      |                                 |                                  |                                 |
| <b>J. 1 (1)—PAY OF OFFICERS . . . . .</b>                                      | 6,037                | 6,000                           | 6,000                            | 6,300                           |
| <b>J. 1 (2)—PAY OF ESTABLISHMENTS . . . . .</b>                                | 533                  | 1,100                           | 1,000                            | 1,100                           |
| <b>J. 1 (3)—OTHER CHARGES . . . . .</b>  | 981                  | 2,400                           | 1,000                            | 1,400                           |
| <b>TOTAL FOR DIRECTION . . . . .</b>   | <b>7,551</b>         | <b>9,500</b>                    | <b>8,000</b>                     | <b>8,800</b>                    |
| <b>J. 2.—INSPECTION :</b>  |                      |                                 |                                  |                                 |
| <b>J. 2 (1)—PAY OF OFFICERS . . . . .</b>                                      | 10,865               | 11,700                          | 11,600                           | 12,600                          |
| <b>J. 2 (2)—PAY OF ESTABLISHMENTS . . . . .</b>                                | 11,623               | 12,000                          | 12,000                           | 13,200                          |
| <b>J. 2 (3)—OTHER CHARGES . . . . .</b>  | 8,986                | 6,800                           | 6,800                            | 6,900                           |
| <b>TOTAL FOR INSPECTION . . . . .</b>  | <b>31,474</b>        | <b>30,500</b>                   | <b>30,400</b>                    | <b>32,700</b>                   |
| <b>J. 3.—SCHOLARSHIPS . . . . .</b>  | 11,357               | 3,100                           | 3,100                            | 5,000                           |
| <b>J. 4.—MISCELLANEOUS :</b>   |                      |                                 |                                  |                                 |
| <b>J. 4 (1)—PAY OF OFFICERS . . . . .</b>                                      | 1,434                | 1,400                           | 1,100                            | 1,600                           |
| <b>J. 4 (2)—PAY OF ESTABLISHMENTS . . . . .</b>                                | 6,297                | 4,000                           | 4,000                            | 4,900                           |
| <b>J. 4 (3)—OTHER CHARGES . . . . .</b>  | 6,537                | 6,900                           | 6,900                            | 7,700                           |
| <b>TOTAL FOR MISCELLANEOUS . . . . .</b>                                       | <b>14,268</b>        | <b>12,300</b>                   | <b>12,000</b>                    | <b>14,200</b>                   |
| <b>TOTAL FOR GENERAL . . . . .</b>   | <b>64,650</b>        | <b>55,400</b>                   | <b>53,500</b>                    | <b>60,700</b>                   |
| <b>TOTAL ACCOUNT VI . . . . .</b>  | <b>9,38,845</b>      | <b>8,75,400</b>                 | <b>8,67,400</b>                  | <b>8,83,400</b>                 |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT VII.—MEDICAL.</b>   |                      |                                 |                                  |                                 |
| <b>A.—MEDICAL ESTABLISHMENT :</b>  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS . . . . .  | 35,133               | 23,700                          | 23,200                           | 27,700                          |
| { Non-voted  | 19,210               | 18,900                          | 20,000                           | 23,100                          |
| { Voted . . . . .  |                      |                                 |                                  |                                 |
| A. 2.—PAY OF ESTABLISHMENTS . . . . .  | 4,407                | 4,200                           | 5,000                            | 5,700                           |
| A. 3.—ALLOWANCES AND CONTIN-<br>GENCIES . . . . .                                | 10,443               | 6,000                           | 6,000                            | 6,000                           |
| { Non-voted  | 4,445                | 4,800                           | 4,400                            | 4,800                           |
| { Voted . . . . .  |                      |                                 |                                  |                                 |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .                                 | 600                  | 600                             | 600                              | 600                             |
| <b>TOTAL FOR MEDICAL ESTABLISHMENT . . . . .</b>                                 | <b>74,238</b>        | <b>63,200</b>                   | <b>64,200</b>                    | <b>87,900</b>                   |
| <b>B.—HOSPITALS AND DISPENSARIES :</b>   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS . . . . .  | 10,402               | 9,700                           | 9,700                            | 17,800                          |
| B. 2.—PAY OF ESTABLISHMENTS . . . . .  | 5,925                | 4,800                           | 4,800                            | 5,400                           |
| B. 3.—ALLOWANCES, ETC. . . . .   | 1,584                | 2,000                           | 1,400                            | 2,300                           |
| B. 4.—SUPPLIES AND SERVICES . . . . .  | 13,316               | 12,900                          | 13,500                           | 18,600                          |
| B. 5.—CONTINGENCIES . . . . .  | 39,525               | 37,500                          | 37,800                           | 38,400                          |
| B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS . . . . .                            | 16,471               | 17,000                          | 17,000                           | 17,000                          |
| B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . . | 8,470                | 12,700                          | ..                               | ..                              |
| B. 8.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS . . . . .                       | —350                 | —300                            | —300                             | —800                            |
| <b>TOTAL FOR HOSPITALS AND DISPENSARIES . . . . .</b>                            | <b>95,343</b>        | <b>96,300</b>                   | <b>83,900</b>                    | <b>99,000</b>                   |
| <b>C.—GRANTS-IN-AID FOR MEDICAL PURPOSES . . . . .</b>                           | <b>3,14,617</b>      | <b>3,00,000</b>                 | <b>3,15,700</b>                  | <b>3,52,700</b>                 |
| <b>D.—MEDICAL COLLEGES AND SCHOOLS . . . . .</b>                                 | <b>17,750</b>        | <b>15,700</b>                   | <b>16,700</b>                    | <b>17,700</b>                   |
| <b>E.—X RAY INSTITUTE :</b>  |                      |                                 |                                  |                                 |
| E. 1.—PAY OF OFFICERS . . . . .  | 6,728                | 6,800                           | 6,200                            | ..                              |
| E. 2.—PAY OF ESTABLISHMENTS . . . . .  | 400                  | 300                             | 300                              | ..                              |
| E. 3.—OTHER CHARGES . . . . .  | 7,852                | 8,900                           | 8,000                            | ..                              |
| <b>TOTAL FOR X-RAY INSTITUTE . . . . .</b>                                       | <b>14,980</b>        | <b>16,000</b>                   | <b>14,500</b>                    | <b>..</b>                       |
| <b>TOTAL ACCOUNT VII . . . . .</b>   | <b>5,16,928</b>      | <b>4,91,200</b>                 | <b>4,95,000</b>                  | <b>5,27,300</b>                 |
| <i>Non-voted</i> . . . . .   | 46,176               | 35,300                          | 34,800                           | 34,300                          |
| <i>Voted</i> . . . . .   | 4,70,752             | 4,55,900                        | 4,60,200                         | 5,03,000                        |



|  | Actuals,<br>1931-32.<br>Ra. | Budget<br>Estimate,<br>1932-33.<br>Ra. | Revised<br>Estimate,<br>1932-33.<br>Ra. | Budget<br>Estimate,<br>1933-34.<br>Ra. |
|--|-----------------------------|--|---|--|
| <b>ACCOUNT IX.—OTHER EXPENDITURE HEADS.</b>      |                             |  |   |  |
| <b>A.—IRRIGATION—NAJAFGARH</b>                   |                             |  |   |  |
| JHIL   | 1,000                       | 1,000                                  | 1,000                                   | 1,000                                  |
| <b>B.—ECCLESIASTICAL:</b>                        |                             |  |   |  |
| B. 1.—PAY OF OFFICERS                            | 21,203                      | 17,500                                 | 15,300                                  | 24,400                                 |
| B. 2.—PAY OF ESTABLISHMENTS                      | 353                         | 600                                    | 500                                     | 500                                    |
| B. 3.—GRANTS-IN-AID                              | 150                         | 400                                    | 400                                     | 400                                    |
| B. 4.—OTHER CHARGES                              | 11,357                      | 5,900                                  | 7,200                                   | 5,900                                  |
| B. 5.—DEDUCT—RECOVERIES                          | -1,200                      | -1,400                                 | -1,400                                  | -1,400                                 |
| <b>TOTAL FOR ECCLESIASTICAL</b>                  | <b>31,863</b>               | <b>23,000</b>                          | <b>22,000</b>                           | <b>29,800</b>                          |
| <b>C.—POLITICAL:</b>                             |                             |  |   |  |
| C. 1.—PAY OF OFFICERS                            | 7,775                       | 6,100                                  | 3,000                                   | 7,400                                  |
| C. 2.—PAY OF ESTABLISHMENTS                      | ..                          | 500                                    | ..                                      | 500                                    |
| C. 3.—GRANTS-IN-AID                              | 600                         | 600                                    | ..                                      | 600                                    |
| C. 4.—OTHER CHARGES                              | 2,013                       | 2,600                                  | 2,000                                   | 2,900                                  |
| <b>TOTAL FOR POLITICAL</b>                       | <b>10,388</b>               | <b>9,800</b>                           | <b>5,000</b>                            | <b>11,400</b>                          |
| <b>D.—AGRICULTURE:</b>                           |                             |  |   |  |
| <b>D. 1.—HORTICULTURE:</b>                       |                             |  |   |  |
| D. 1. (1)—PAY OF OFFICERS                        | 8,775                       | 8,100                                  | 7,800                                   | 7,800                                  |
| D. 1. (2)—PAY OF ESTABLISHMENTS                  | 3,000                       | ..                                     | 3,100                                   | 3,400                                  |
| D. 1. (3)—GRANTS-IN-AID                          | ..                          | ..                                     | ..                                      | 400                                    |
| D. 1. (3)—GRANTS-IN-AID                          | 17,325                      | 19,300                                 | 19,300                                  | 19,300                                 |
| D. 1. (4)—OTHER CHARGES                          | 1,685                       | 1,600                                  | 1,600                                   | 1,600                                  |
| D. 1. (4)—OTHER CHARGES                          | 1,801                       | ..                                     | 2,400                                   | 2,500                                  |
| <b>TOTAL FOR HORTICULTURE</b>                    | <b>32,586</b>               | <b>29,000</b>                          | <b>34,200</b>                           | <b>35,000</b>                          |
| <b>D. 2.—VETERINARY CHARGES:</b>                 |                             |  |   |  |
| D. 2. (1)—PAY OF ESTABLISHMENTS                  | 6,059                       | 5,400                                  | 5,400                                   | 5,700                                  |
| D. 2. (2)—GRANTS-IN-AID                          | 2,562                       | 1,800                                  | 1,800                                   | ..                                     |
| D. 2. (3)—OTHER CHARGES                          | 2,377                       | 5,000                                  | 2,600                                   | 4,100                                  |
| <b>TOTAL FOR VETERINARY CHARGES</b>              | <b>10,998</b>               | <b>12,200</b>                          | <b>9,800</b>                            | <b>9,800</b>                           |
| <b>D. 3.—CO-OPERATIVE CREDIT:</b>                |                             |  |   |  |
| D. 3. (1)—PAY OF ESTABLISHMENTS                  | 7,889                       | 8,300                                  | 7,600                                   | 8,700                                  |
| D. 3. (2)—GRANTS-IN-AID                          | 2,268                       | 2,500                                  | 2,500                                   | 2,500                                  |
| D. 3. (3)—OTHER CHARGES                          | 3,332                       | 3,200                                  | 2,800                                   | 2,800                                  |
| <b>TOTAL FOR CO-OPERATIVE CREDIT</b>             | <b>13,489</b>               | <b>14,000</b>                          | <b>12,900</b>                           | <b>14,000</b>                          |
| <b>TOTAL FOR AGRICULTURE</b>                     |                             |  |   |  |
|  | <b>67,073</b>               | <b>55,200</b>                          | <b>56,900</b>                           | <b>58,800</b>                          |
| <b>E.—INDUSTRIES:</b>                            |                             |  |   |  |
| <b>E. 1.—PAY OF ESTABLISHMENTS</b>               |                             |  |   |  |
| E. 1.—PAY OF ESTABLISHMENTS                      | 17,925                      | 17,900                                 | 17,400                                  | 17,900                                 |
| E. 2.—OTHER CHARGES                              | 8,799                       | 9,100                                  | 9,600                                   | 10,100                                 |
| <b>TOTAL FOR INDUSTRIES</b>                      | <b>26,724</b>               | <b>27,000</b>                          | <b>27,000</b>                           | <b>28,000</b>                          |
| <b>F.—OTHER MISCELLANEOUS DEPARTMENTS:</b>       |                             |  |   |  |
| <b>F. 1.—INSPECTOR OF BOILERS:</b>               |                             |  |   |  |
| F. 1. (1)—PAY OF OFFICERS                        | 2,340                       | 2,200                                  | 2,200                                   | 2,300                                  |
| F. 1. (2)—OTHER CHARGES                          | 582                         | 600                                    | 600                                     | 600                                    |
| <b>TOTAL FOR INSPECTOR OF BOILERS</b>            | <b>2,922</b>                | <b>2,800</b>                           | <b>2,800</b>                            | <b>2,900</b>                           |
| <b>TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS</b> |                             |  |   |  |
|  | <b>2,922</b>                | <b>2,800</b>                           | <b>2,800</b>                            | <b>2,900</b>                           |

| NUMBERS.   |       | Actuals,         | Budget          | Revised         | Budget          |
|--|-------|------------------|-----------------|-----------------|-----------------|
| 1932-  | 1933- | 1931-32.         | Estimate,       | Estimate,       | Estimate,       |
| 33.  | 34.   |                  | 1932-33.        | 1932-33.        | 1933-34.        |
|  |       | Rs.              | Rs.             | Rs.             | Rs.             |
| ACCOUNT IX.—OTHER EXPENDITURE HEADS— <i>concl'd.</i> |       |                  |                 |                 |                 |
| G.—MISCELLANEOUS CHARGES :                           |       |                  |                 |                 |                 |
| G. 1.—GRANTS-IN-AID . . . . .                        |       | 3,63,334         | 2,41,800        | 2,41,800        | 2,16,200        |
| G. 2.—OTHER EXPENDITURE . . . . .                    |       | 50,662           | 55,000          | 48,600          | 48,400          |
| TOTAL FOR MISCELLANEOUS CHARGES . . . . .            |       | 4,13,996         | 2,96,800        | 2,90,400        | 2,64,600        |
| TOTAL ACCOUNT IX . . . . .                           |       | 5,43,966         | 4,15,600        | 4,05,100        | 3,96,500        |
|  |       | <i>Non-voted</i> | <i>42,500</i>   | <i>36,400</i>   | <i>51,000</i>   |
|  |       | <i>Voted</i>     | <i>3,73,100</i> | <i>3,68,700</i> | <i>3,45,500</i> |

III. DETAILS of the foregoing :—  
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.

## A.—LAND REVENUE :

## A. 1.—CHARGES OF ADMINISTRATION :

## A. 1 (1).—PAY OF ESTABLISHMENTS :

|    |    |   |        |        |        |
|----|----|---|--------|--------|--------|
| 30 | 30 | Executive subordinates, clerks and servants (at rates varying from Rs. 15 to Rs. 160) . . . . . |        | 14,900 | 15,000 |
| —  | —  | Temporary establishment . . . . .   |        | ..     | 1,800  |
| —  | —  | Leave salary . . . . .  |        | 100    | ..     |
| —  | —  | Deduct—Emergency deductions from pay . . . . .  |        | —900   | —600   |
| 30 | 30 | TOTAL . . . . .   | 16,036 | 14,100 | 15,800 |

## A. 1 (2).—OTHER CHARGES :

|  |  |   |       |       |       |
|--|--|---|-------|-------|-------|
|  |  | Travelling and other allowances . . . . . |       | 1,200 | 1,300 |
|  |  | Law charges . . . . .                     |       | 4,000 | 1,200 |
|  |  | Miscellaneous . . . . .                   |       | 2,500 | 3,300 |
|  |  | TOTAL . . . . .                           | 4,948 | 7,700 | 5,800 |

## A. 2.—DEDUCT—AMOUNT RECOVERED FROM P.W.D.

## A. 3.—LAND RECORDS :

## A. 3 (1).—PAY OF ESTABLISHMENTS :

|     |     |  |        |        |        |
|-----|-----|--|--------|--------|--------|
| 103 | 106 | Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100). . . . . |        | 30,400 | 31,200 |
| —   | —   | Gratuities . . . . .   |        | 300    | ..     |
| —   | —   | Leave salary . . . . .   |        | 200    | 300    |
| —   | —   | Deduct—Emergency deductions from pay . . . . .                                       |        | —400   | —200   |
| 103 | 106 | TOTAL . . . . .  | 30,616 | 30,500 | 31,200 |

## A. 3 (2).—OTHER CHARGES

|  |  |   |       |       |       |
|--|--|---|-------|-------|-------|
|  |  | Travelling and other allowances . . . . . |       | 2,000 | 2,200 |
|  |  | Miscellaneous . . . . .                   |       | 2,100 | 2,400 |
|  |  | TOTAL . . . . .                           | 4,435 | 4,100 | 4,600 |

## A. 4.—WORKS :

|  |  |  |     |       |       |
|--|--|--|-----|-------|-------|
|  |  | Petty construction and repairs . . . . . | 314 | 2,000 | 2,000 |
|--|--|--|-----|-------|-------|



| NUMBERS.  |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>23.  | 1933-<br>24. | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT I.—DIRECT DEMANDS ON<br/>THE REVENUE—contd.</b>                                |              |  |                                 |                                  |                                 |
| <b>B.—EXCISE :</b>  |              |  |                                 |                                  |                                 |
| <b>B. 1.—ASSIGNMENTS AND<br/>COMPENSATIONS :</b>  |              |  |                                 |                                  |                                 |
| Assignment to the Punjab<br>Government for loss of<br>still-head duty . . . . .           |              |  | 2,90,000                        |                                  | 2,90,000                        |
| Assignment to the United<br>Provinces Government<br>for loss of still head duty . . . . . |              |  | 22,000                          |                                  | 22,000                          |
| Assignment to Bengal<br>Government for analysis<br>of excise samples . . . . .            |              |  | 200                             |                                  | 200                             |
| <b>TOTAL .</b>  |              | <b>3,12,167</b>  | <b>3,12,200</b>                 | <b>3,12,200</b>                  | <b>3,12,200</b>                 |
| <b>B. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>  |              |  |                                 |                                  |                                 |
| 7   | 7            | Inspectors, clerks and<br>servants (at rates vary-<br>ing from Rs. 22 to<br>Rs. 300) . . . . . | 10,300                          |                                  | 10,600                          |
| --  | --           | Leave salary . . . . .   | 200                             |                                  | 200                             |
| --  | --           | Deduct—Emergency deduc-<br>tions from pay . . . . .  | —1,000                          |                                  | —600                            |
| 7   | 7            | <b>TOTAL .</b>   | <b>9,691</b>                    | <b>9,500</b>                     | <b>10,200</b>                   |
| <b>B. 3.—OTHER CHARGES :</b>  |              |  |                                 |                                  |                                 |
| House-rent and other allow-<br>ances . . . . .  |              |  | 2,200                           |                                  | 2,200                           |
| Miscellaneous . . . . .   |              |  | 1,100                           |                                  | 1,100                           |
| Cost of opium supplied to<br>Excise Department . . . . .                                  |              |  | 26,800                          |                                  | 26,500                          |
| <b>TOTAL .</b>  |              | <b>29,737</b>  | <b>30,100</b>                   | <b>29,800</b>                    | <b>29,800</b>                   |
| <b>J.—STAMPS :</b>  |              |  |                                 |                                  |                                 |
| Non-JUDICIAL.   |              |  |                                 |                                  |                                 |
| Superintendence.  |              |  |                                 |                                  |                                 |
| District establishment—   |              |  |                                 |                                  |                                 |
| <b>C. 1.—PAY OF ESTABLISH-<br/>MENTS :</b>  |              |  |                                 |                                  |                                 |
| 2   | 2            | Stampers and clerks. . . . .   | 689                             | 700                              | 600                             |
| <b>C. 2.—OTHER CHARGES :</b>  |              |  |                                 |                                  |                                 |
| Contingencies—Miscellaneous . . . . .   |              |  | 200                             |                                  | 100                             |
| Establishment charges pay-<br>able to, etc.—  |              | Amount payable to other<br>Governments for stamps<br>supplied from Central<br>Stores . . . . . |                                 |                                  |                                 |
|   |              |  | 1,300                           |                                  | ..                              |
| Charges for sale of stamps—<br>Discount on sale of stamps . . . . .                       |              |  | 4,700                           |                                  | 4,900                           |

| NUMBERS.  |       | Actuals,  | Budget        | Revised       | Budget        |
|---|-------|---|---------------|---------------|---------------|
| 1932.   | 1933- | 1931-32.  | Estimate,     | Estimate,     | Estimate,     |
| 33.   | 34.   | Rs.   | Rs.           | Rs.           | Rs.           |
| <b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.</b>                              |       |   |               |               |               |
| <b>C. 2.—OTHER CHARGES—concl'd.</b>   |       |   |               |               |               |
| JUDICIAL.   |       |   |               |               |               |
| Establishment charges payable to, etc.—   |       |   |               |               |               |
| Amount payable to other Governments for stamps supplied from Central Stores . . . . . |       |   |               |               |               |
| Charges for sale of stamps—   |       |   |               |               |               |
| Discount on sale of stamps . . . . .  |       |   |               |               |               |
|   |       |   | 200           |               | ..            |
|   |       |   | 1,400         |               | 1,300         |
| <b>TOTAL</b>  |       | <b>8,307</b>  | <b>7,800</b>  | <b>7,600</b>  | <b>6,300</b>  |
| <b>D.—FOREST:</b>   |       |   |               |               |               |
| <b>D. 1.—PAY OF ESTABLISHMENTS:</b>   |       |   |               |               |               |
| 1   | 1     | Ranger . . . . .  | 1,000         |               | 1,300         |
| —   | —     | Deduct—Emergency deductions from pay . . . . .                                | —100          |               | —100          |
| 1   | 1     | <b>TOTAL</b>  | <b>900</b>    | <b>1,200</b>  | <b>1,200</b>  |
| <b>D. 2.—OTHER CHARGES:</b>   |       |   |               |               |               |
| Miscellaneous . . . . .   |       |   |               |               |               |
|   |       | 4,387   | 4,200         | 2,900         | 2,400         |
| <b>E.—REGISTRATION:</b>   |       |   |               |               |               |
| <b>E. 1.—PAY OF ESTABLISHMENTS:</b>   |       |   |               |               |               |
| 3   | 3     | Sub-registrars and clerks (at rates varying from Rs. 35 to Rs. 300) . . . . . | 4,200         |               | 4,300         |
| —   | —     | Leave salary . . . . .  | 200           |               | ..            |
| —   | —     | Deduct—Emergency deductions from pay . . . . .                                | —400          |               | —200          |
| 3   | 3     | <b>TOTAL</b>  | <b>4,000</b>  | <b>3,700</b>  | <b>4,100</b>  |
| <b>E. 2.—OTHER CHARGES:</b>   |       |   |               |               |               |
| Miscellaneous . . . . .   |       |   |               |               |               |
|   |       | 36  | 100           | 100           | 100           |
| <b>ACCOUNT II.—GENERAL ADMINISTRATION.</b>  |       |   |               |               |               |
| <b>A.—CHIEF COMMISSIONER:</b>   |       |   |               |               |               |
| <b>A. 1.—PAY OF OFFICERS:</b>   |       |   |               |               |               |
| 1   | 1     | Chief Commissioner (3,000) . . . . .  | 36,000        |               | 36,000        |
| 1   | 1     | Registrar (550—750) . . . . .   | 9,000         |               | 9,000         |
| —   | —     | Leave salary . . . . .  | 2,200         |               | 2,200         |
| —   | —     | Deduct—Emergency deductions from pay . . . . .                                | —3,800        |               | —1,600        |
|   |       |   | —900          |               | —500          |
|   |       | <i>Non-voted</i>  | 35,047        | 32,200        | 33,100        |
|   |       | <i>Voted</i>  | 8,775         | 10,300        | 8,100         |
| 2   | 2     | <b>TOTAL</b>  | <b>43,822</b> | <b>42,500</b> | <b>41,200</b> |
|   |       |   |               |               | 34,400        |
|   |       |   |               |               | 10,700        |
|   |       |   |               |               | 45,100        |

| NUMBERS.  |              | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. |   |                                 |                                  |                                 |
|   |              | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II.—GENERAL ADMINIS-<br/>TRATION—contd.</b>                      |              |   |                                 |                                  |                                 |
| <b>A.—CHIEF COMMISSIONER—contd.</b>   |              |   |                                 |                                  |                                 |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS :</b>                                  |              |   |                                 |                                  |                                 |
| 20  | 21           | Assistants, clerks, etc. (at<br>rates varying from Rs. 40<br>to Rs. 550) . . . . .  | 39,600                          |                                  | 40,500                          |
| 11  | 12           | Servants (at rates varying<br>from Rs. 14 to Rs. 30) . . . . .  | 2,600                           |                                  | 2,500                           |
| —   | —            | Temporary establishment . . . . .   | ..                              |                                  | 800                             |
| —   | —            | Leave salary . . . . .  | ..                              |                                  | 600                             |
| —   | —            | Probable savings . . . . .  | ..                              |                                  | —2,000                          |
| —   | —            | Deduct—Emergency deduc-<br>tions from pay . . . . .   | —3,700                          |                                  | —2,100                          |
| <u>31</u>   | <u>33</u>    | <b>TOTAL . . . . .</b>  | <u>39,395</u>                   | <u>38,500</u>                    | <u>40,300</u>                   |
| <b>A. 3.—ALLOWANCES, HONO-<br/>RARIA AND CONTIN-<br/>GENCIES :</b>          |              |   |                                 |                                  |                                 |
|   |              | Travelling allowance . . . . .  | { 3,900                         |                                  | 3,900                           |
|   |              |   | { 500                           |                                  | 600                             |
|   |              | House rent and other allow-<br>ances . . . . .  | { 3,000                         |                                  | 3,000                           |
|   |              |   | { ..                            |                                  | 100                             |
|   |              | Purchase and repair of tents<br>and furniture . . . . .   | 700                             |                                  | 700                             |
|   |              | Miscellaneous . . . . .   | 8,300                           |                                  | 8,800                           |
|   |              | <i>Non-voted</i> . . . . .  | 6,692                           | 6,900                            | 6,900                           |
|   |              | <i>Voted</i> . . . . .  | 10,426                          | 9,500                            | 10,200                          |
|   |              | <b>TOTAL . . . . .</b>  | <u>17,118</u>                   | <u>16,400</u>                    | <u>17,100</u>                   |
| <b>A 4.—GRANTS-IN-AID, CON-<br/>TRIBUTIONS, ETC. :</b>                      |              |   |                                 |                                  |                                 |
|   |              | <i>Contributions for passages of<br/>officers transferred to or<br/>from other Governments,<br/>Departments, etc. . . . .</i> | 600                             | 600                              | 600                             |
| <b>B.—LOCAL FUND AUDIT CHARGES<br/>PAID TO THE AUDIT DEPART-<br/>MENT :</b> |              |   |                                 |                                  |                                 |
|   |              | Amount paid for Local Fund<br>Audit charges . . . . .   | 5,338                           | 5,400                            | 5,400                           |

| NUMBERS.   |              | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                     | 1933-<br>34. |                      |                                 |                                  |                                 |
|  |              | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II.—GENERAL ADMINISTRATION—contd.</b> |              |                      |                                 |                                  |                                 |
| <b>C.—DISTRICT ADMINISTRATION:</b>               |              |                      |                                 |                                  |                                 |
| <b>C. 1.—PAY OF OFFICERS:</b>                    |              |                      |                                 |                                  |                                 |
| 1  | 1            |                      |                                 |                                  |                                 |
|  |              |                      |                                 |                                  |                                 |
| 1  | 1            |                      | 28,800                          |                                  | 20,600                          |
|  |              |                      |                                 |                                  |                                 |
| 1  | 1            |                      | 9,600                           |                                  | 10,200                          |
|  |              |                      |                                 |                                  |                                 |
| 1  | 1            |                      | 12,000                          |                                  | 12,400                          |
|  |              |                      |                                 |                                  |                                 |
| —  | —            |                      | 9,200                           |                                  | (a) 6,000                       |
|  |              |                      |                                 |                                  |                                 |
| 4  | 4            |                      | 29,300                          |                                  | 30,600                          |
|  |              |                      |                                 |                                  |                                 |
| 1  | 1            |                      | 3,600                           |                                  | 3,700                           |
|  |              |                      |                                 |                                  |                                 |
| —  | —            |                      | 3,000                           |                                  | 3,000                           |
|  |              |                      |                                 |                                  |                                 |
| —  | —            |                      | { -3,300                        |                                  | -1,400                          |
|  |              |                      | { -6,300                        |                                  | -2,200                          |
|  |              |                      |                                 |                                  |                                 |
|  |              | Non-voted            | 15,755                          | 25,500                           | 18,500                          |
|  |              | Voted                | 72,100                          | 60,400                           | 63,700                          |
| 8  | 8            | TOTAL                | 87,855                          | 85,900                           | 75,000                          |
|  |              |                      |                                 |                                  | 82,900                          |
| <b>C. 2.—PAY OF ESTABLISHMENTS:</b>              |              |                      |                                 |                                  |                                 |
| 181  | 178          |                      |                                 |                                  |                                 |
|  |              |                      |                                 |                                  |                                 |
|  |              |                      | 1,07,000                        |                                  | 1,09,700                        |
|  |              |                      |                                 |                                  |                                 |
| 6  | 6            |                      | 18,800                          |                                  | 18,700                          |
|  |              |                      |                                 |                                  |                                 |
| —  | —            |                      | 5,500                           |                                  | 6,500                           |
|  |              |                      |                                 |                                  |                                 |
| —  | —            |                      | 3,000                           |                                  | 5,000                           |
|  |              |                      |                                 |                                  |                                 |
| —  | —            |                      | —                               |                                  | -2,900                          |
|  |              |                      |                                 |                                  |                                 |
| —  | —            |                      | -9,500                          |                                  | -5,300                          |
|  |              |                      |                                 |                                  |                                 |
| 187  | 184          | TOTAL                | 1,28,757                        | 1,24,800                         | 1,26,300                        |
|  |              |                      |                                 |                                  | 1,31,700                        |
| <b>C. 3.—ALLOWANCES, HONORARIA, ETC.:</b>        |              |                      |                                 |                                  |                                 |
|  |              |                      |                                 |                                  |                                 |
|  |              |                      | { 2,000                         |                                  | 2,000                           |
|  |              |                      | { 10,000                        |                                  | 7,900                           |
|  |              |                      |                                 |                                  |                                 |
|  |              |                      | 6,200                           |                                  | 5,700                           |
|  |              |                      |                                 |                                  | (a) 500                         |
|  |              |                      |                                 |                                  |                                 |
|  |              | Non-voted            | 947                             | 2,000                            | 2,000                           |
|  |              | Voted                | 15,258                          | 16,200                           | 15,200                          |
|  |              | TOTAL                | 16,205                          | 18,200                           | 17,200                          |
|  |              |                      |                                 |                                  | 16,100                          |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 3, pages 102-103, paragraph 5.

| NUMBERS.   |       | Actuals,  | Budget          | Revised         | Budget          |
|--|-------|---|-----------------|-----------------|-----------------|
| 1932-  | 1933- | 1931-32.  | Estimate,       | Estimate,       | Estimate,       |
| 33.  | 34.   |   | 1932-33.        | 1932-33.        | 1933-34.        |
|  |       | Rs.   | Rs.             | Rs.             | Rs.             |
| <b>ACCOUNT II.—GENERAL ADMINISTRATION—<i>concid.</i></b> |       |   |                 |                 |                 |
| <b>C.—DISTRICT ADMINISTRATION—<i>concid.</i></b>         |       |   |                 |                 |                 |
| <b>C. 4.—CONTINGENCIES AND SUPPLIES AND SERVICES :</b>   |       |   |                 |                 |                 |
|  |       |   | 3,100           |                 | 2,000           |
|  |       |   | 5,100           |                 | 4,000           |
|  |       |   | 4,100           |                 | 4,700           |
|  |       |   | 25,900          |                 | 30,100          |
|  |       | <b>TOTAL</b>  | <b>44,177</b>   | <b>38,200</b>   | <b>42,700</b>   |
| <b>C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>        |       |   |                 |                 |                 |
|  |       |   | 600             | 600             | 600             |
| <b>ACCOUNT III.—ADMINISTRATION OF JUSTICE.</b>           |       |   |                 |                 |                 |
| <b>A.—HIGH COURTS AND CHIEF COURTS :</b>                 |       |   |                 |                 |                 |
|  |       | 32,400  | 32,400          | 32,400          | 35,700          |
| <b>B.—LAW OFFICERS :</b>                                 |       |   |                 |                 |                 |
| <b>B. 1.—PAY OF OFFICERS :</b>                           |       |   |                 |                 |                 |
|  |       |   | 48,000          |                 | 12,000          |
|  |       |   | —4,800          |                 | —800            |
|  |       | <b>TOTAL</b>  | <b>38,123</b>   | <b>43,200</b>   | <b>11,200</b>   |
| <b>B. 2.—OTHER CHARGES :</b>                             |       |   |                 |                 |                 |
|  |       |   |                 |                 | 300             |
|  |       |   | 5,900           |                 | 5,600           |
|  |       |   | 83,400          |                 | ..              |
|  |       | <b>TOTAL</b>  | <b>46,602</b>   | <b>89,300</b>   | <b>5,900</b>    |
| <b>C.—CIVIL AND SESSIONS COURTS :</b>                    |       |   |                 |                 |                 |
| <b>C. 1.—PAY OF OFFICERS :</b>                           |       |   |                 |                 |                 |
| 1  | 1     | <i>District and Sessions Judge (1,000—2,250) and Special pay (150).</i> | 36,000          |                 | 26,600          |
| —  | —     | <i>Leave salary</i>   | 700             |                 | 500             |
| —  | —     | <i>Additional Officer</i>   | ..              |                 | (a) 5,400       |
| —  | —     | <i>President and Members of Tribunal</i>                                | { 31,500        |                 | ..              |
| —  | —     | <i>Sub-Judges and Munsiffs (300—850)</i>                                | { 54,000        |                 | ..              |
| 6  | 6     | <i>Leave salary</i>   | 43,300          |                 | 46,100          |
| —  | —     | <i>Leave salary</i>   | 500             |                 | ..              |
| —  | —     | <i>Deduct—Emergency deductions from pay</i>                             | { —6,900        |                 | —2,000          |
|  |       |   | { —4,700        |                 | —2,600          |
|  |       | <i>Non-voted</i>  | 36,445          | 61,300          | 51,500          |
|  |       | <i>Voted</i>  | 1,02,141        | 88,100          | 87,300          |
| 7  | 7     | <b>TOTAL</b>  | <b>1,38,586</b> | <b>1,49,400</b> | <b>1,38,800</b> |
|  |       |   |                 |                 | 74,000          |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 5, pages 209-208, paragraph 6.



| NUMBERS.  |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate<br>1933-34. |
|---|--------------|------------------------|---------------------------------|----------------------------------|--------------------------------|
| 1932-<br>33.  | 1933-<br>34. |                        |                                 |                                  |                                |
| <b>ACCOUNT III.—ADMINISTRATION<br/>OF JUSTICE—<i>concid.</i></b>  |              |                        |                                 |                                  |                                |
| <b>D.—COURTS OF SMALL CAUSES—<i>concid.</i></b>   |              |                        |                                 |                                  |                                |
| <b>D. 3.—OTHER CHARGES:</b>   |              |                        |                                 |                                  |                                |
| Travelling and other allow-<br>ances . . . . .  |              |                        |                                 |                                  |                                |
| Miscellaneous . . . . .   |              |                        |                                 |                                  |                                |
| <b>TOTAL . . . . .</b>  |              |                        |                                 |                                  |                                |
|   |              | 2,409                  | 2,300                           | 2,300                            | 2,300                          |
| <b>E.—CRIMINAL COURTS:</b>  |              |                        |                                 |                                  |                                |
| Remuneration to copyists . . . . .  |              |                        |                                 |                                  |                                |
| Diet and road money . . . . .   |              |                        |                                 |                                  |                                |
| <b>TOTAL . . . . .</b>  |              |                        |                                 |                                  |                                |
|   |              | 36,690                 | 28,000                          | 33,500                           | 30,500                         |
| <b>ACCOUNT IV.—JAILS AND CONVICT<br/>SETTLEMENTS.</b>   |              |                        |                                 |                                  |                                |
| <b>A.—JAILS:</b>  |              |                        |                                 |                                  |                                |
| <b>A. 1.—PAY OF OFFICERS:</b>   |              |                        |                                 |                                  |                                |
| — — Jail duty allowance . . . . .   |              |                        |                                 |                                  |                                |
| 1 1 Deputy Superintendent<br>(200—350) . . . . .  |              |                        |                                 |                                  |                                |
| — — Allowance for medical charge<br>of the District Jail . . . . .  |              |                        |                                 |                                  |                                |
| — — Deduct—Emergency deduc-<br>tions from pay . . . . .   |              |                        |                                 |                                  |                                |
| <i>Non-voted</i> . . . . .  |              |                        |                                 |                                  |                                |
| <i>Voted</i> . . . . .  |              |                        |                                 |                                  |                                |
|   |              | 1,182                  | 1,700                           | 1,700                            | ..                             |
|   |              | 3,093                  | 2,500                           | 2,300                            | 5,500                          |
| <b>1 1</b>  |              | <b>TOTAL . . . . .</b> | <b>4,275</b>                    | <b>4,200</b>                     | <b>4,000</b>                   |
|   |              |                        |                                 |                                  | <b>5,500</b>                   |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>   |              |                        |                                 |                                  |                                |
| 68 68 Assistant-Superintendent<br>and warders, etc. (at<br>rates varying from<br>Rs. 10 to Rs. 200) . . . . . |              |                        |                                 |                                  |                                |
| — — Temporary establishment . . . . .   |              |                        |                                 |                                  |                                |
| 2 2 Sub-assistant surgeon and<br>compounders (at rates<br>varying from Rs. 50 to<br>Rs. 130) . . . . .        |              |                        |                                 |                                  |                                |
| — — Leave salary . . . . .  |              |                        |                                 |                                  |                                |
| — — Deduct—Emergency deduc-<br>tions from pay . . . . .   |              |                        |                                 |                                  |                                |
|   |              | 19,400                 | 5,300                           |                                  | 19,600                         |
|   |              |                        |                                 |                                  | 8,200                          |
|   |              | 2,600                  | 2,200                           |                                  | 2,400                          |
|   |              |                        |                                 |                                  | 1,500                          |
|   |              | —700                   |                                 |                                  | —400                           |
| <b>70 70</b>  |              | <b>TOTAL . . . . .</b> | <b>29,075</b>                   | <b>28,800</b>                    | <b>40,100</b>                  |
|   |              |                        |                                 |                                  | <b>31,300</b>                  |
| <b>A. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b>   |              |                        |                                 |                                  |                                |
| Travelling and other allow-<br>ances . . . . .  |              |                        |                                 |                                  |                                |
|   |              | 6,849                  | 5,800                           | 6,500                            | 5,600                          |
| <b>A. 4.—SUPPLIES AND SER-<br/>VICES:</b>   |              |                        |                                 |                                  |                                |
| Dietary charges . . . . .   |              |                        |                                 |                                  |                                |
| Other petty supplies . . . . .  |              |                        |                                 |                                  |                                |
|   |              | 43,000                 | 58,100                          |                                  | 35,000                         |
|   |              |                        |                                 |                                  | 53,300                         |
| <b>TOTAL . . . . .</b>  |              |                        |                                 |                                  |                                |
|   |              | 72,748                 | 1,01,100                        | 1,15,100                         | 88,300                         |
| <b>A. 5.—CONTINGENCIES:</b>   |              |                        |                                 |                                  |                                |
| Miscellaneous . . . . .   |              |                        |                                 |                                  |                                |
|   |              | 3,730                  | 6,000                           | 5,400                            | 7,000                          |

| NUMBERS.<br>1932-1933.<br>33. 34.                         |                            | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|----------------------------|-----------------------------|--|---|--|
| <b>ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS—concl'd.</b> |                            |                             |  |   |  |
| <b>B.—JAIL MANUFACTURE :</b>                              |                            |                             |  |   |  |
|   | Purchase of raw materials. |                             | 5,300                                  |   | 5,000                                  |
|   | Miscellaneous . . . .      |                             | 500                                    |   | 500                                    |
|   | <b>TOTAL</b>               | <b>3,745</b>                | <b>5,800</b>                           | <b>4,600</b>                            | <b>5,500</b>                           |

**ACCOUNT V.—POLICE.**  
**A.—DISTRICT EXECUTIVE FORCE—**  
**DISTRICT POLICE :**

| <b>A. 1.—PAY OF OFFICERS:</b> |   |  |               |               |               |
|-------------------------------|---|--|---------------|---------------|---------------|
| 2                             | 2 | Superintendent and Additional Superintendent (650—1,450) + special pay . . . . |               | 27,200        | 31,600        |
| 1                             | 1 | Assistant Superintendent (350—700) . . . .                                     |               | 6,500         | 6,100         |
| —                             | — | Special Officer . . . .  |               | 23,000        | ..            |
| 2                             | 3 | Deputy Superintendents (200—700) . . . .                                       |               | 7,200         | —             |
| —                             | — | Additional Officer . . . .   |               | 16,900        | 17,100        |
| —                             | — | Officer for Temporary Criminal Investigation Department . . . .                |               | ..            | (a) 3,900     |
| —                             | — | Deduct—Emergency deductions from pay . . . .                                   |               | 5,400         | ..            |
|                               |   |  |               | { -6,500      | -2,600        |
|                               |   |  |               | { -2,000      | -900          |
|                               |   | Non-voted  | 57,384        | 50,200        | 42,700        |
|                               |   | Voted . . . .  | 28,108        | 27,500        | 21,400        |
| 5                             | 6 | <b>TOTAL</b>   | <b>85,492</b> | <b>77,700</b> | <b>64,100</b> |

| <b>A. 2.—PAY OF ESTABLISHMENTS :</b> |       |   |                 |                 |                 |
|--------------------------------------|-------|---|-----------------|-----------------|-----------------|
| 2                                    | 2     | Translators and stenographers (100—400) . . . .   |                 | 5,900           | 6,100           |
| 88                                   | 89    | Inspectors, sub-inspectors, sergeants, etc. (at rates varying from Rs. 30 to Rs. 300) . . . . |                 | 1,33,200        | 1,34,900        |
| 1,711                                | 1,711 | Head constables and constables (at rates varying from Rs. 17 to Rs. 45) . . . .               |                 | 4,47,900        | 4,48,300        |
| 32                                   | 32    | Mounted head constables and constables (at rates varying from Rs. 17 to Rs. 45) . . . .       |                 | 8,100           | 8,100           |
| —                                    | —     | Additional police . . . .   |                 | 1,900           | ..              |
| —                                    | —     | Special establishments . . . .  |                 | 59,000          | 13,600          |
| 1                                    | 1     | Stenographer (100—150) . . . .  |                 | 1,300           | 1,400           |
| —                                    | —     | Temporary establishment . . . .   |                 | 14,100          | —               |
| —                                    | —     | Additional establishment . . . .  |                 | ..              | (a) 14,600      |
| —                                    | —     | Probable savings . . . .  |                 | ..              | -15,000         |
| —                                    | —     | Deduct—Emergency deductions from pay . . . .  |                 | { -300          | -300            |
|                                      |       |   |                 | { -3,900        | -2,200          |
|                                      |       | Non-voted . . . .   | 5,017           | 5,600           | 5,300           |
|                                      |       | Voted . . . .   | 6,86,703        | 6,61,600        | 6,65,900        |
| 1,834                                | 1,835 | <b>TOTAL</b>  | <b>6,91,720</b> | <b>6,67,200</b> | <b>6,71,200</b> |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 5, pages 303—306 paragraph 6.



|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34<br>Rs. |
|---|-----------------------------|--|---|---------------------------------------|
| <b>ACCOUNT V.—POLICE—<i>concd.</i></b>  |                             |  |   |                                       |
| <b>A.—DISTRICT EXECUTIVE FORCE—<br/>DISTRICT POLICE—<i>concd.</i></b>   |                             |  |   |                                       |
| <b>A. 3.—GRANTS-IN-AID, CON-<br/>TRIBUTIONS, ETC :</b>  |                             |  |   |                                       |
| <i>Contributions for passages of<br/>officers transferred to or<br/>from other Governments,<br/>Departments, etc. . . . .</i> |                             |  |   |                                       |
|   |                             | 1,200                                  |   | 1,200                                 |
| Additional Grants-in-aid .  |                             | ..                                     |   | (a) 300                               |
| Grant for Police clothing<br>and equipment . . . . .  |                             | 36,000                                 |   | 35,400                                |
|   |                             |  |   |                                       |
| <i>Non-voted</i>  | 2,369                       | 1,200                                  | 1,200                                   | 1,200                                 |
| Voted .   | 42,486                      | 36,000                                 | 36,000                                  | 35,700                                |
|   |                             |  |   |                                       |
| <b>TOTAL .</b>  | <b>44,855</b>               | <b>37,200</b>                          | <b>37,200</b>                           | <b>36,900</b>                         |
| <b>A. 4.—OTHER CHARGES :</b>  |                             |  |   |                                       |
| Travelling allowance  |                             | { 11,600<br>65,000                     |   | { 5,800<br>67,400                     |
| House-rent and other allow-<br>ances . . . . .  |                             | { 1,100<br>1,52,000                    |   | { 1,100<br>1,52,300                   |
| <i>Payments on account of medi-<br/>cal treatment of British<br/>Officers of the Superior<br/>Civil Services . . . . .</i>    |                             | 400                                    |   | 400                                   |
| Other petty supplies . . . . .  |                             | 15,800                                 |   | 25,800                                |
| Service postage and telegram<br>charges . . . . .   |                             | 5,400                                  |   | 6,500                                 |
| Rents, rates and taxes . . . . .  |                             | 9,000                                  |   | 9,000                                 |
| Other contingent charges . . . . .  |                             | 1,00,800                               |   | 50,600                                |
| Additional contingencies . . . . .  |                             | ..                                     |   | (a) 10,600                            |
|   |                             |  |   |                                       |
| <i>Non-voted</i>  | 9,950                       | 13,100                                 | 13,000                                  | 7,300                                 |
| Voted .   | 3,68,402                    | 3,48,000                               | 3,34,000                                | 3,22,200                              |
|   |                             |  |   |                                       |
| <b>TOTAL .</b>  | <b>3,78,352</b>             | <b>3,61,100</b>                        | <b>3,47,000</b>                         | <b>3,29,500</b>                       |
| <b>B.—RAILWAY POLICE—CHARGES<br/>PAID TO THE PUNJAB GOV-<br/>ERNMENT :</b>  |                             |  |   |                                       |
| <b>Establishment charges paid<br/>to the Punjab Govern-<br/>ment for Railway Police,<br/>Delhi . . . . .</b>                  |                             |  |   |                                       |
|   | 70,400                      | 71,500                                 | 71,500                                  | 74,300                                |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 5, pages 203-206, paragraph 6.

| NUMBERS.  |       | Actuals,   | Budget          | Revised       | Budget        |               |
|---|-------|--|-----------------|---------------|---------------|---------------|
| 1932-   | 1933- | 1931-32.   | Estimate,       | Estimate,     | Estimate,     |               |
| 33.   | 34.   | Rs.  | Rs.             | Rs.           | Rs.           |               |
| <b>ACCOUNT V.—POLICE—concl'd.</b>   |       |  |                 |               |               |               |
| <b>C.—POLICE TRAINING SCHOOLS :</b>   |       |  |                 |               |               |               |
|   |       | Establishment charges paid to the Punjab Government for training of Police recruits at Phillaur . . . .  | 4,350           | 4,000         | 4,000         | 5,000         |
| <b>ACCOUNT VI.—EDUCATION.</b>   |       |  |                 |               |               |               |
| <b>A.—GRANTS-IN-AID TO DELHI UNIVERSITY :</b>                               |       |  |                 |               |               |               |
|   |       | Grants-in-aid . . . . .  |                 | 90,000        |               | 67,500        |
|   |       | Special additional grant . . . . .   |                 | ..            |               | (a) 22,500    |
|   |       | <b>Total . . . . .</b>   | <b>1,00,000</b> | <b>90,000</b> | <b>90,000</b> | <b>90,000</b> |
| <b>B.—GOVERNMENT PROFESSIONAL COLLEGES :</b>                                |       |  |                 |               |               |               |
| <b>ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b> |       |  |                 |               |               |               |
|   |       | Amount paid to the Punjab Government for training of Delhi students in Training College, Lahore. . . . . | 1,572           | 1,900         | 1,600         | 1,900         |
| <b>C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES :</b>                   |       |  |                 |               |               |               |
|   |       |  | 1,12,591        | 98,600        | 99,100        | 98,600        |
| <b>D.—GOVERNMENT SECONDARY SCHOOLS :</b>                                    |       |  |                 |               |               |               |
| <b>D 1.—PAY OF OFFICERS :</b>   |       |  |                 |               |               |               |
| 1   | 1     | Head Master (250—600) . . . . .  |                 | 3,300         |               | 3,600         |
| —   | —     | Leave salary . . . . .   |                 | 400           |               | 400           |
| —   | —     | Deduct—Emergency deductions from pay . . . . .   |                 | —400          |               | —200          |
| 1   | 1     | <b>TOTAL . . . . .</b>   | <b>5,632</b>    | <b>3,300</b>  | <b>3,000</b>  | <b>3,800</b>  |
| <b>D 2.—PAY OF ESTABLISHMENTS :</b>   |       |  |                 |               |               |               |
| 41  | 41    | Masters and teachers (at rates varying from Rs. 25 to Rs. 250) . . . . .                                 |                 | 44,700        |               | 44,800        |
| 11  | 14    | Clerks, servants, etc. (at rates varying from Rs. 13-8-0 to Rs. 90) . . . . .                            |                 | 5,800         |               | 6,000         |
| —   | —     | Temporary establishments . . . . .   |                 | 500           |               | 700           |
| —   | —     | Leave salary . . . . .   |                 | 900           |               | 900           |
| —   | —     | Deduct—Emergency deductions from pay . . . . .   |                 | —4,000        |               | —2,500        |
| 52  | 55    | <b>TOTAL . . . . .</b>   | <b>47,966</b>   | <b>47,900</b> | <b>45,200</b> | <b>49,900</b> |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 5, pages 248—249, paragraph 2.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT VI.—EDUCATION—<i>contd.</i></b>   |                      |                                 |                                  |                                 |
| <b>D.—GOVERNMENT SECONDARY SCHOOLS—<i>contd.</i></b>   |                      |                                 |                                  |                                 |
| <b>D. 3.—OTHER CHARGES :</b>   |                      |                                 |                                  |                                 |
| Travelling and other allowances . . . .  |                      | 500                             |                                  | 400                             |
| Petty supplies . . . .   |                      | 1,100                           |                                  | 1,300                           |
| Miscellaneous . . . .  |                      | 29,400                          |                                  | 30,400                          |
| <b>TOTAL . . . .</b>   | <b>29,318</b>        | <b>31,000</b>                   | <b>31,000</b>                    | <b>32,100</b>                   |
| <b>E.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :</b>  |                      |                                 |                                  |                                 |
| <b>E. 1.—RECURRING GRANTS :</b>  |                      |                                 |                                  |                                 |
| Grants-in-aid to secondary schools for boys and girls  |                      | 1,26,000                        |                                  | 1,26,000                        |
| Additional Maintenance Grant to Secondary Schools . . . .  |                      | 74,900                          |                                  | (a) 74,900                      |
| <b>TOTAL . . . .</b>   | <b>2,15,614</b>      | <b>2,00,900</b>                 | <b>2,00,900</b>                  | <b>2,00,900</b>                 |
| <b>E. 2.—BUILDING AND OTHER NON-RECURRING GRANTS :</b>   |                      |                                 |                                  |                                 |
| Building and furniture grant   | 17,315               | 21,000                          | 18,300                           | 18,000                          |
| <b>F.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION :</b>  |                      |                                 |                                  |                                 |
| Payment in support of Municipal and Local Schools  |                      | 63,000                          |                                  | 63,000                          |
| Maintenance of certain District Board Middle Schools raised to Anglo-Vernacular Middle Standard . . . .                  |                      | 2,300                           |                                  | (a) 2,600                       |
| Agricultural farm . . . .  |                      | 1,400                           |                                  | (a) 1,500                       |
| Maintenance of certain Lower Vernacular Middle Schools raised to the Standard of Upper Vernacular Middle Schools . . . . |                      | 7,500                           |                                  | (a) 6,100                       |
| <b>TOTAL . . . .</b>   | <b>75,336</b>        | <b>74,200</b>                   | <b>74,200</b>                    | <b>73,200</b>                   |

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 154—165, paragraph 2.

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>ACCOUNT VI.—EDUCATION—contd.</b>  |                             |  |   |  |
| <b>G.—GRANTS-IN-AID TO NON-GOV-ERNMENT PRIMARY SCHOOLS:</b>  |                             |  |   |  |
| Grants-in-aid to Non-Gov-ernment Primary Schools Building and furniture grant . . . . .              |                             | 5,000                                  |   | 5,000                                  |
|  |                             | 8,000                                  |   | 5,000                                  |
| <b>TOTAL</b> . . . . .   | <b>10,450</b>               | <b>13,000</b>                          | <b>13,000</b>                           | <b>10,000</b>                          |
| <b>H.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:</b>                                       |                             |  |   |  |
| <b>H. 1.—RECURRING GRANTS:</b>   |                             |  |   |  |
| Grants to local bodies for primary education . . . . .   |                             | 66,000                                 |   | 66,000                                 |
| Recurring grant to Delhi Municipal Committee for introduction of free compulsory education . . . . . |                             | 10,000                                 |   | 10,000                                 |
| Maintenance of Primary Schools raised to the Lower Middle Standard . . . . .                         |                             | 11,000                                 |   | (a)13,300                              |
| For Night Schools . . . . .  |                             | 2,500                                  |   | (a)2,500                               |
| For compulsory education in the District Board area . . . . .  |                             | 2,900                                  |   | (a)2,900                               |
| For Primary education for girls . . . . .  |                             | 4,100                                  |   | (a)3,200                               |
| For appointment of additional teachers in District Board Primary schools . . . . .                   |                             | 8,600                                  |   | (a)11,400                              |
| To Municipal Committee for free compulsory Education . . . . .                                       |                             | 90,000                                 |   | (a)90,000                              |
| Opening of District Board Primary schools . . . . .  |                             | 5,100                                  |   | (a)5,200                               |
| <b>TOTAL</b> . . . . .   | <b>2,18,270</b>             | <b>2,00,200</b>                        | <b>2,00,200</b>                         | <b>2,04,500</b>                        |
| <b>H. 2.—NON-RECURRING GRANTS:</b>   |                             |  |   |  |
| Grants to local bodies for Primary education . . . . .   | 3,000                       | 4,000                                  | 4,000                                   | 4,000                                  |
| <b>I.—GOVERNMENT SPECIAL SCHOOLS:</b>  |                             |  |   |  |
| <b>I. 1.—PAY OF ESTABLISH-MENTS:</b>   |                             |  |   |  |
| 8 8 Mistress, servants, etc. (at rates varying from Rs. 15 to Rs. 250) . . . . .                     |                             | 9,700                                  |   | 9,700                                  |
| — — Government Commercial Institute . . . . .  |                             | 8,700                                  |   | (a)9,000                               |
| — — Government Training School for male teachers with a Boarding house . . . . .                     |                             | 4,600                                  |   | (a)4,600                               |
| — — Leave salary . . . . .   |                             | 400                                    |   | 400                                    |
| — — Deduct—Emergency deductions from pay . . . . .   |                             | —2,100                                 |   | —500                                   |
| <b>8 8 TOTAL</b> . . . . .   | <b>23,318</b>               | <b>21,300</b>                          | <b>21,000</b>                           | <b>23,200</b>                          |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 154—165 paragraph 2.

| NUMBERS.                                  |              | Actuals,<br>1931-32.<br>Ra.   | Budget<br>Estimate,<br>1932-33.<br>Ra. | Revised<br>Estimate,<br>1932-33.<br>Ra. | Budget<br>Estimate,<br>1933-34.<br>Ra. |
|---|--------------|---|--|---|--|
| 1932-<br>33.                              | 1933-<br>34. |   |  |   |  |
| <b>ACCOUNT VI—EDUCATION—<i>concd.</i></b> |              |   |  |   |  |
| <b>I.—GOVERNMENT SPECIAL SCHOOLS</b>      |              |   |  |   |  |
| <i>—concd.</i>                            |              |   |  |   |  |
| <b>I. 2.—OTHER CHARGES:</b>               |              |   |  |   |  |
|   |              |   | 4,600                                  |   | 4,200                                  |
|   |              |   | 3,000                                  |   | 3,000                                  |
|   |              |   | 700                                    |   | (a)1,300                               |
|   |              |   | 4,400                                  |   | (a)4,100                               |
|   |              | <b>TOTAL</b>  | <b>13,813</b>                          | <b>12,400</b>                           | <b>12,600</b>                          |
| <b>J.—GENERAL:</b>                        |              |   |  |   |  |
| <b>J. 1.—DIRECTION:</b>                   |              |   |  |   |  |
| <b>J. 1 (1).—PAY OF OFFICERS:</b>         |              |   |  |   |  |
|   |              |   | 6,100                                  |   | 6,300                                  |
|   |              |   | —100                                   |   | ..                                     |
|   |              | <b>TOTAL</b>  | <b>6,037</b>                           | <b>6,000</b>                            | <b>6,300</b>                           |
| <b>J. 1. (2).—PAY OF ESTABLISHMENTS:</b>  |              |   |  |   |  |
|   |              |   | 1,200                                  |   | 1,100                                  |
|   |              |   | —100                                   |   | ..                                     |
|   |              | <b>TOTAL</b>  | <b>533</b>                             | <b>1,000</b>                            | <b>1,100</b>                           |
| <b>J. 1. (3).—OTHER CHARGES:</b>          |              |   |  |   |  |
|   |              |   | 981                                    | 1,000                                   | 1,400                                  |
| <b>J. 2.—INSPECTION:</b>                  |              |   |  |   |  |
| <b>J. 2 (1).—PAY OF OFFICERS:</b>         |              |   |  |   |  |
| 2   | 2            |   | 12,000                                 |   | 12,300                                 |
|   |              |   | 900                                    |   | 1,000                                  |
|   |              |   | —1,200                                 |   | —700                                   |
| 2   | 2            | <b>TOTAL</b>  | <b>10,865</b>                          | <b>11,600</b>                           | <b>12,600</b>                          |
| <b>J. 2 (2).—PAY OF ESTABLISHMENTS:</b>   |              |   |  |   |  |
| 15  | 15           | Assistant district inspector, clerks and servants (at rates varying from Ra. 15 to Ra. 190) | 9,400                                  |   | 9,900                                  |
|   |              | Provision of additional staff and equipment in connection with inspection                   | 3,400                                  |   | (a)3,400                               |
|   |              | Leave salary  | 300                                    |   | 300                                    |
|   |              | Deduct—Emergency deductions from pay  | —1,100                                 |   | —400                                   |
| 15  | 15           | <b>TOTAL</b>  | <b>11,623</b>                          | <b>12,000</b>                           | <b>13,200</b>                          |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 154—166, paragraph 2.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT VI.—EDUCATION—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>J.—GENERAL—cont'd.</b>   |                      |                                 |                                  |                                 |
| <b>J. 2.—INSPECTION—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>J. 2 (3).—OTHER CHARGES :</b>  |                      |                                 |                                  |                                 |
| Provision of additional staff and equipment in connection with inspection . . . . .               |                      | 800                             |                                  | (a) 800                         |
| Travelling and other allowances . . . . .   |                      | 2,700                           |                                  | 2,800                           |
| Miscellaneous . . . . .   |                      | 3,300                           |                                  | 3,300                           |
| <b>TOTAL</b> . . . . .  | <b>8,986</b>         | <b>6,800</b>                    | <b>6,800</b>                     | <b>6,900</b>                    |
| <b>J. 3.—SCHOLARSHIPS :</b>   |                      |                                 |                                  |                                 |
| In European schools . . . . .   |                      | 1,200                           |                                  | 900                             |
| In Secondary schools . . . . .  |                      | 5,500                           |                                  | 4,100                           |
| Lump cut . . . . .  |                      | —3,600                          |                                  | ..                              |
| <b>TOTAL</b> . . . . .  | <b>11,357</b>        | <b>3,100</b>                    | <b>3,100</b>                     | <b>5,000</b>                    |
| <b>J. 4.—MISCELLANEOUS :</b>  |                      |                                 |                                  |                                 |
| <b>J. 4. (1).—PAY OF OFFICERS :</b>   |                      |                                 |                                  |                                 |
| Scheme for medical examination of schools :—  |                      |                                 |                                  |                                 |
| Special pay to Assistant Surgeon . . . . .  |                      | 1,100                           |                                  | (a) 1,100                       |
| Text-book Committee for the Delhi Province—Special pay to District Inspector of Schools . . . . . |                      | 500                             |                                  | (a) 500                         |
| Deduct—Emergency deductions from pay . . . . .  |                      | —200                            |                                  | ..                              |
| <b>TOTAL</b> . . . . .  | <b>1,434</b>         | <b>1,400</b>                    | <b>1,100</b>                     | <b>1,600</b>                    |
| <b>J. 4 (2).—PAY OF ESTABLISHMENTS :</b>  |                      |                                 |                                  |                                 |
| Text book committee for the Delhi Province . . . . .  |                      | 500                             |                                  | (a) 600                         |
| Scheme for the medical inspection of Schools . . . . .  |                      | 3,900                           |                                  | (a) 4,500                       |
| Deduct—Emergency deductions from pay . . . . .  |                      | —400                            |                                  | —200                            |
| <b>TOTAL</b> . . . . .  | <b>6,297</b>         | <b>4,000</b>                    | <b>4,000</b>                     | <b>4,900</b>                    |
| <b>J. 4 (3).—OTHER CHARGES :</b>  |                      |                                 |                                  |                                 |
| Miscellaneous . . . . .   |                      | 4,100                           |                                  | 4,600                           |
| Text book committee for the Delhi Province :—   |                      |                                 |                                  |                                 |
| House rent and other allowances and miscellaneous . . . . .                                       |                      | 400                             |                                  | (a) 100                         |
| Scheme for the medical inspection of Schools—   |                      |                                 |                                  |                                 |
| House rent and other allowances and miscellaneous . . . . .                                       |                      | 2,400                           |                                  | (a) 3,000                       |
| <b>TOTAL</b> . . . . .  | <b>6,537</b>         | <b>6,900</b>                    | <b>6,900</b>                     | <b>7,700</b>                    |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 154-165, paragraph 3.

| NUMBERS.  |   |   | Actuals,      | Budget           | Revised       | Budget           |
|---|---|---|---------------|------------------|---------------|------------------|
| 1932-1933-33. 34.                                     |   |   | 1931-32.      | Estimate,        | Estimate,     | Estimate,        |
|   |   |   | Ra.           | Ra.              | Ra.           | Ra.              |
| <b>ACCOUNT VII.—MEDICAL.</b>                          |   |   |               |                  |               |                  |
| <b>A.—MEDICAL ESTABLISHMENT:</b>                      |   |   |               |                  |               |                  |
| <b>A. 1.—PAY OF OFFICERS:</b>                         |   |   |               |                  |               |                  |
| 1   | 1 | Chief Medical Officer<br>(1,500—1,850)+special<br>pay (250)   |               | 23,400           |               | 23,400           |
| 1   | 1 | Civil Surgeon, New Delhi  |               | 9,200            |               | 6,600            |
| 4   | 4 | Assistant Surgeons (at<br>rates varying from Ra.<br>225 to Ra. 450)   |               | 20,500           |               | 23,800           |
| —   | — | Leave salary  |               | 400              |               | 400              |
| —   | — | Deduct—Emergency deduc-<br>tions from pay   |               | { 3,900<br>2,000 |               | { 2,300<br>1,100 |
|   |   | Non-voted   | 35,133        | 28,700           | 28,200        | 27,700           |
|   |   | Voted   | 19,210        | 18,900           | 20,000        | 23,100           |
| 6   | 6 | <b>TOTAL</b>  | <b>54,343</b> | <b>47,600</b>    | <b>48,200</b> | <b>50,800</b>    |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS:</b>             |   |   |               |                  |               |                  |
| 7   | 7 | Sub-assistant surgeons,<br>clerks and servants (at<br>rates varying from Ra. 15<br>to Ra. 150)              |               | 4,200            |               | 5,700            |
| —   | — | Leave salary  |               | 200              |               | 200              |
| —   | — | Deduct—Emergency deduc-<br>tions from pay   |               | —200             |               | —200             |
| 7   | 7 | <b>TOTAL</b>  | <b>4,407</b>  | <b>4,200</b>     | <b>5,000</b>  | <b>5,700</b>     |
| <b>A. 3.—ALLOWANCES AND<br/>CONTINGENCIES:</b>        |   |   |               |                  |               |                  |
|   |   | Travelling allowance  |               | { 2,900<br>1,400 |               | { 2,900<br>1,400 |
|   |   | House-rent and other allow-<br>ances  |               | { 3,100<br>1,600 |               | { 3,100<br>1,600 |
|   |   | Miscellaneous   |               | 1,800            |               | 1,800            |
|   |   | Non-voted   | 10,443        | 6,000            | 6,000         | 6,000            |
|   |   | Voted   | 4,445         | 4,800            | 4,400         | 4,800            |
|   |   | <b>TOTAL</b>  | <b>14,888</b> | <b>10,800</b>    | <b>10,400</b> | <b>10,800</b>    |
| <b>A. 4.—GRANTS-IN-AID, CON-<br/>TRIBUTIONS, ETC:</b> |   |   |               |                  |               |                  |
|   |   | Contributions for passages of<br>officers transferred to or<br>from other Governments,<br>Departments, etc. | 600           | 600              | 600           | 600              |
| <b>B.—HOSPITALS AND DISPEN-<br/>SARIES:</b>           |   |   |               |                  |               |                  |
| <b>B. 1.—PAY OF OFFICERS:</b>                         |   |   |               |                  |               |                  |
| 2   | 2 | Assistant Surgeons (225—450)  |               | 10,200           |               | 10,800           |
| —   | — | Leave salary  |               | 400              |               | 400              |
| <b>X-RAY INSTALLATION.</b>                            |   |   |               |                  |               |                  |
| —   | 1 | Assistant Surgeon (225—<br>450)+special pay (125)   |               | ..               |               | 6,900            |
| —   | — | Leave salary  |               | ..               |               | 500              |
| —   | — | Deduct—Emergency deduc-<br>tions from pay   |               | —900             |               | —1,000           |
| 2   | 2 | <b>TOTAL</b>  | <b>10,402</b> | <b>9,700</b>     | <b>9,700</b>  | <b>17,600</b>    |

| NUMBERS.  |       |   | Actuals, | Budget    | Revised   | Budget    |
|---|-------|---|----------|-----------|-----------|-----------|
| 1932-   | 1933- |   | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   |   | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>ACCOUNT VII.—MEDICAL—contd.</b>                  |       |   |          |           |           |           |
| <b>B.—HOSPITALS AND DISPENSARIES—contd.</b>         |       |   |          |           |           |           |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>                 |       |   |          |           |           |           |
| 8   | 9     | Sub-assistant surgeons and compounders, etc., (at rates varying from Rs. 25 to Rs. 130) . . . . . |          | 4,800     |           | 4,800     |
| —   | 1     | Ward orderly for X-Ray Installation . . . . .   |          | ..        |           | 300       |
| —   | —     | Leave salary . . . . .  |          | 400       |           | 400       |
| —   | —     | Deduct—Emergency deductions from pay . . . . .  |          | —400      |           | —100      |
| 8   | 10    | <b>TOTAL</b> . . . . .  | 5,925    | 4,800     | 4,800     | 5,400     |
| <b>B. 3.—ALLOWANCES, ETC.:</b>                      |       |   |          |           |           |           |
|   |       | House-rent and other allowances . . . . .   |          | 2,000     |           | 1,300     |
|   |       | House-rent and other allowances for X-Ray Installation . . . . .                                  |          | ..        |           | 1,000     |
|   |       | <b>TOTAL</b> . . . . .  | 1,584    | 2,000     | 1,400     | 2,300     |
| <b>B. 4.—SUPPLIES AND SERVICES:</b>                 |       |   |          |           |           |           |
|   |       | Furniture and apparatus . . . . .   |          | 1,000     |           | 1,000     |
|   |       | Cost of medicines . . . . .   |          | 4,000     |           | 4,000     |
|   |       | Diet of patients . . . . .  |          | 7,000     |           | 6,000     |
|   |       | Bedding and clothing . . . . .  |          | 900       |           | 900       |
|   |       | Petty supplies for X-Ray Installation . . . . .   |          | ..        |           | 6,100     |
|   |       | <b>TOTAL</b> . . . . .  | 13,316   | 12,900    | 13,500    | 18,600    |
| <b>B. 5.—CONTINGENCIES:</b>                         |       |   |          |           |           |           |
|   |       | Telephone charges . . . . .   |          | 1,400     |           | 1,400     |
|   |       | Menial charges . . . . .  |          | 9,400     |           | 9,400     |
|   |       | Hospital and office expenses and miscellaneous . . . . .  |          | 26,700    |           | 26,700    |
|   |       | Miscellaneous (X-Ray Installation) . . . . .  |          | ..        |           | —900      |
|   |       | <b>TOTAL</b> . . . . .  | 39,525   | 37,500    | 37,800    | 38,400    |
| <b>B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:</b> |       |   |          |           |           |           |
|   |       | Grants to Medical Institutions . . . . .  |          | 12,500    |           | 12,500    |
|   |       | Grant to the eye ward of the Civil Hospital, Delhi . . . . .                                      |          | 4,500     |           | 4,500     |
|   |       | <b>TOTAL</b> . . . . .  | 16,471   | 17,000    | 17,000    | 17,000    |



| NUMBERS.<br>1932-1933.<br>33. 34.  | Actuals,<br>1931-32.<br>Ra. | Budget<br>Estimate,<br>1932-33.<br>Ra. | Revised<br>Estimate,<br>1932-33.<br>Ra. | Budget<br>Estimate,<br>1933-34.<br>Ra. |
|--|-----------------------------|--|---|--|
| <b>ACCOUNT VII—MEDICAL—contd.</b>  |                             |  |   |  |
| <b>B.—HOSPITALS AND DISPENSARIES—contd.</b>  |                             |  |   |  |
| <b>B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>                       |                             |  |   |  |
| Expenditure for Medical arrangements at New Delhi . . . . .  |                             |  |   |  |
|  | 8,470.                      | 12,700                                 | ..                                      | ..                                     |
| <b>B. 8.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS:</b>   |                             |  |   |  |
| Cost of medicines supplied free . . . . .  |                             |  |   |  |
|  | —350                        | —300                                   | —300                                    | —300                                   |
| <b>C.—GRANTS-IN-AID FOR MEDICAL PURPOSES:</b>  |                             |  |   |  |
| Grant-in-aid to the New Delhi Municipal Committee for medical arrangements . . . . .                   |                             |  |   |  |
|  |                             | ..                                     |   | 12,700                                 |
| Grant-in-aid to Lady Hardinge Medical College . . . . .  |                             |  |   |  |
|  |                             | 3,00,000                               |   | 3,40,000                               |
| <b>TOTAL</b> . . . . .   | <b>3,14,617</b>             | <b>3,00,000</b>                        | <b>3,15,700</b>                         | <b>3,52,700</b>                        |
| <b>D.—MEDICAL COLLEGES AND SCHOOLS:</b>  |                             |  |   |  |
| Scholarships to students of Medical College . . . . .  |                             |  |   |  |
|  |                             | 500                                    |   | 900                                    |
| Amount paid on account of cost of tuition of students for reading in Medical College, Lahore . . . . . |                             |  |   |  |
|  |                             | 15,200                                 |   | 16,800                                 |
| <b>TOTAL</b> . . . . .   | <b>17,750</b>               | <b>15,700</b>                          | <b>16,700</b>                           | <b>17,700</b>                          |
| <b>E.—X-RAY INSTITUTE :</b>  |                             |  |   |  |
| <b>E. 1.—PAY OF OFFICERS</b>   |                             |  |   |  |
| 1 — Assistant Surgeon . . . . .  |                             | 6,900                                  |   | ..                                     |
| — — Leave salary . . . . .   |                             | 500                                    |   | ..                                     |
| — — Deduct—Emergency deductions from pay . . . . .   |                             | —600                                   |   | —                                      |
| <b>TOTAL</b> . . . . .   | <b>6,728</b>                | <b>6,800</b>                           | <b>6,200</b>                            | <b>..</b>                              |
| <b>E. 2.—PAY OF ESTABLISHMENTS:</b>  |                             |  |   |  |
| 1 — Ward orderly . . . . .   | 400                         | 300                                    | 300                                     | ..                                     |
| <b>E. 3.—OTHER CHARGES:</b>  |                             |  |   |  |
| House rent and other allowances . . . . .  |                             |  |   |  |
|  |                             | 1,100                                  |   | ..                                     |
| Petty Supplies . . . . .   |                             |  |   |  |
|  |                             | 7,200                                  |   | ..                                     |
| Miscellaneous . . . . .  |                             |  |   |  |
|  |                             | 500                                    |   | ..                                     |
| <b>TOTAL</b> . . . . .   | <b>7,852</b>                | <b>8,900</b>                           | <b>8,000</b>                            | <b>..</b>                              |

| NUMBERS.  |              | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932<br>33.   | 1933-<br>34. |                      |                                 |                                  |                                 |
|   |              | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT VIII.—PUBLIC HEALTH.</b>   |              |                      |                                 |                                  |                                 |
| <b>A.—PUBLIC HEALTH ESTABLISHMENT:</b>  |              |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS:</b>   |              |                      |                                 |                                  |                                 |
| 1   | 1            |                      | 25,900                          |                                  | 25,800                          |
| 1   | 1            |                      | 15,000                          |                                  | 13,200                          |
|   |              |                      | 3,000                           |                                  | 3,000                           |
|   |              |                      | —5,200                          |                                  | —2,600                          |
| 2   | 2            | 3,475                | 38,700                          | 34,200                           | 39,400                          |
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b>   |              |                      |                                 |                                  |                                 |
| 1   | 1            |                      | 6,600                           |                                  | 6,600                           |
| 10  | 10           |                      | 8,400                           |                                  | 8,800                           |
|   |              |                      | 6,900                           |                                  | 7,000                           |
|   |              |                      | 3,200                           |                                  | 3,200                           |
|   |              |                      | 400                             |                                  | 400                             |
|   |              |                      | 800                             |                                  | 900                             |
|   |              |                      | —1,800                          |                                  | —1,000                          |
| 11  | 11           | 8,023                | 24,500                          | 25,200                           | 25,900                          |
| <b>A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>  |              |                      |                                 |                                  |                                 |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>   |              |                      |                                 |                                  |                                 |
|   |              |                      | 600                             |                                  | 1,200                           |
| <i>Grants-in-aid to Delhi Municipal Committee to meet half the pay of Health Officer and the Assistant Health Officer, Delhi Municipal Committee.</i> |              |                      |                                 |                                  |                                 |
|   |              |                      | 7,500                           |                                  | 7,800                           |
|   |              | 240                  | 600                             | 600                              | 1,200                           |
|   |              | 6,840                | 7,500                           | 7,500                            | 7,800                           |
|   |              | 7,080                | 8,100                           | 8,100                            | 9,000                           |
| <b>A. 4.—OTHER CHARGES:</b>   |              |                      |                                 |                                  |                                 |
|   |              |                      | 1,600                           |                                  | 1,600                           |
|   |              |                      | 3,500                           |                                  | 3,400                           |
|   |              |                      | 1,500                           |                                  | 1,600                           |
|   |              |                      | 1,000                           |                                  | 800                             |
| <b>KILOKRI PUMPING STATION.</b>   |              |                      |                                 |                                  |                                 |
|   |              |                      | 1,100                           |                                  | 1,000                           |
|   |              |                      | 400                             |                                  | 400                             |
|   |              | 1,581                | 5,100                           | 6,000                            | 5,000                           |
|   |              | 1,255                | 4,000                           | 3,900                            | 3,800                           |
|   |              | 2,836                | 9,100                           | 9,900                            | 8,800                           |

| NUMBERS.   |       | Actuals,                                       | Budget        | Revised       | Budget        |
|--|-------|--|---------------|---------------|---------------|
| 1932-  | 1933- | 1931-32,                                       | Estimate,     | Estimate,     | Estimate,     |
| 33.  | 34.   |  | 1932-33.      | 1932-33.      | 1933-34.      |
|  |       | Rs.  | Rs.           | Rs.           | Rs.           |
| <b>ACCOUNT VIII.—PUBLIC HEALTH</b>   |       |  |               |               |               |
| — <i>concl.</i>  |       |  |               |               |               |
| <b>A.—PUBLIC HEALTH ESTABLISHMENT—<i>concl.</i></b>                              |       |  |               |               |               |
| <b>A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |       |  |               |               |               |
| Share of expenditure for Sanitary arrangements at New Delhi . . . . .            |       |  |               |               |               |
|  |       | 29,160   | 50,000        | 50,000        | 50,000        |
| <b>B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:</b>                              |       |  |               |               |               |
| Grants to local bodies for Public Health purposes                                |       |  |               |               |               |
|  |       |  | 35,500        |               | 35,500        |
|  |       |  | 15,300        |               | 15,300        |
|  |       |  | 5,400         |               | 5,400         |
|  |       |  |               |               |               |
|  |       | Non-voted . . . . .                            | 2,284         |               |               |
|  |       | Voted . . . . .                                | 47,488        | 56,200        | 56,200        |
|  |       | <b>TOTAL . . . . .</b>                         | <b>49,772</b> | <b>56,200</b> | <b>56,200</b> |
| <b>C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:</b>                         |       |  |               |               |               |
| <b>C. 1.—PAY OF ESTABLISHMENTS:</b>  |       |  |               |               |               |
|  |       | Temporary establishment . . . . .              | 2,756         | 1,600         | 1,600         |
| <b>C. 2.—OTHER CHARGES:</b>  |       |  |               |               |               |
|  |       | Travelling and other allowances . . . . .      |               | 500           | 500           |
|  |       | Cost of medicine . . . . .                     |               | 1,000         | 500           |
|  |       | Miscellaneous . . . . .                        |               | 11,300        | 11,100        |
|  |       | <b>TOTAL . . . . .</b>                         | <b>17,742</b> | <b>12,800</b> | <b>12,100</b> |
| <b>D.—BACTERIOLOGICAL LABORATORY:</b>  |       |  |               |               |               |
| <b>D. 1.—PAY OF ESTABLISHMENTS:</b>  |       |  |               |               |               |
| 1  | 1     | Sub-assistant surgeon . . . . .                |               | 2,300         | 2,100         |
| 4  | 4     | Laboratory assistants . . . . .                |               | 2,000         | 2,000         |
| —  | —     | Leave salary . . . . .                         |               | 300           | 300           |
| —  | —     | Deduct—Emergency deductions from pay . . . . . |               | —300          | —200          |
| 5  | 5     | <b>TOTAL . . . . .</b>                         | <b>4,056</b>  | <b>4,300</b>  | <b>4,200</b>  |
| <b>D. 2.—OTHER CHARGES:</b>  |       |  |               |               |               |
|  |       | House rent and other allowances . . . . .      |               | 900           | 900           |
|  |       | Miscellaneous . . . . .                        |               | 5,100         | 6,000         |
|  |       | <b>TOTAL . . . . .</b>                         | <b>4,552</b>  | <b>6,000</b>  | <b>6,900</b>  |

| NUMBERS.  |   | Actuals,<br>1931-32.<br>Rs.  | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|---|--|--|---|--|
| 1932.   | 1933.   |  |  |   |  |
| <b>ACCOUNT VIII.—PUBLIC HEALTH—</b>               |   |  |  |   |  |
| <i>concl'd.</i>                                   |   |  |  |   |  |
| <b>E.—PASTEUR INSTITUTES :</b>                    |   |  |  |   |  |
| E. 1.—  | PAY OF OFFICERS . . . . .                                   | ..   | ..                                     | 500                                     | 600                                    |
| E. 2.—  | PAY OF ESTABLISH-<br>MENTS . . . . .                        | ..   | ..                                     | 300                                     | 300                                    |
| E. 3.—  | SUPPLIES AND SER-<br>VICES AND CONTIN-<br>GENCIES . . . . . | ..   | ..                                     | 1,800                                   | 1,800                                  |
| <b>F.—WORKS:</b>                                  |   |  |  |   |  |
| KILOKRI PUMPING STATION.                          |   |  |  |   |  |
| Original works—Miscellaneous.                     |   |  |  |   |  |
|   | Land for sewage . . . . .                                   |  | 10,000                                 |   | } 1,13,000                             |
|   | Repairs—Buildings . . . . .                                 |  | 6,300                                  |   |  |
|   | Repairs—Miscellaneous . . . . .                             |  | 96,400                                 |   |  |
|   | <b>TOTAL</b> . . . . .                                      | ..   | 1,12,700                               | 1,12,900                                | 1,13,000                               |
| <b>ACCOUNT IX.—OTHER EXPEN-<br/>DITURE HEADS.</b> |   |  |  |   |  |
| <b>A.—IRRIGATION—NAJAFGARH</b>                    |   |  |  |   |  |
|   | JHIL . . . . .  | 1,000  | 1,000                                  | 1,000                                   | 1,000                                  |
| <b>D.—AGRICULTURE :</b>                           |   |  |  |   |  |
| <b>D. 1.—HORTICULTURE :</b>                       |   |  |  |   |  |
| <b>D. 1 (1).—PAY OF OFFICERS :</b>                |   |  |  |   |  |
| 1   | 1   | Superintendent of Gardens . . . . .  |  | 9,000                                   | 8,300                                  |
| —   | —   | Deduct—Emergency deduc-<br>tions from pay . . . . .  |  | —900                                    | —500                                   |
| 1   | 1   | <b>TOTAL</b> . . . . .   | 8,775                                  | 8,100                                   | 7,800                                  |
|   |   | <b>D. 1 (2).—PAY OF ESTAB-<br/>LISHMENTS :</b>   |  |   |  |
| —   | —   | Agricultural assistant and<br>staffs . . . . .   | 3,000                                  | ..                                      | 3,400                                  |
|   |   | <b>D. 1 (3).—GRANTS-IN-AID :</b>   |  |   |  |
|   |   | Contribution for passages of<br>officers transferred to or<br>from other Governments,<br>Departments, etc. . . . . |  |   | 400                                    |
|   |   | Grants to Local Bodies . . . . .   |  | 19,300                                  | 19,300                                 |
|   |   | Non-voted . . . . .  |  |   | 400                                    |
|   |   | Voted . . . . .  | 17,325                                 | 19,300                                  | 19,300                                 |
|   |   | <b>TOTAL</b> . . . . .   | 17,325                                 | 19,300                                  | 19,700                                 |
|   |   | <b>D. 1 (4).—OTHER CHARGES :</b>   |  |   |  |
|   |   | Travelling and other allow-<br>ances . . . . .   |  | 1,600                                   | 1,600                                  |
|   |   | Travelling allowance . . . . .   |  | ..                                      | 1,000                                  |
|   |   | Miscellaneous . . . . .  |  | ..                                      | 1,500                                  |
|   |   | Non-voted . . . . .  | 1,685                                  | 1,600                                   | 1,600                                  |
|   |   | Voted . . . . .  | 1,801                                  | ..                                      | 2,500                                  |
|   |   | <b>TOTAL</b> . . . . .   | 3,486                                  | 1,600                                   | 4,100                                  |

| NUMBERS.  |              | Actuals,<br>1931-32.  | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. |   |                                 |                                  |                                 |
| <b>ACCOUNT IX.—OTHER EXPENDITURE HEADS—contd.</b>   |              |   |                                 |                                  |                                 |
| <b>D.—AGRICULTURE—contd.</b>  |              |   |                                 |                                  |                                 |
| <b>D. 2.—VETERINARY CHARGES:</b>  |              |   |                                 |                                  |                                 |
| <b>D. 2 (1).—PAY OF ESTABLISHMENTS:</b>   |              |   |                                 |                                  |                                 |
| 6   | 6            | Veterinary assistants (at rates varying from Rs. 60 to Rs. 125) . . . . .               |                                 | 6,000                            | 6,000                           |
| —   | —            | Deduct—Emergency deductions from pay . . . . .  |                                 | —600                             | —300                            |
| 6   | 6            | <b>TOTAL</b> . . . . .  | 6,059                           | 5,400                            | 5,700                           |
| <b>D. 2 (2).—GRANTS-IN-AID:</b>   |              |   |                                 |                                  |                                 |
| Grant to Imperial Delhi Municipal Committee, New Delhi, for Veterinary Hospital . . . . . |              |   |                                 |                                  |                                 |
|   |              | 2,562   | 1,800                           | 1,800                            | ..                              |
| <b>D. 2 (3).—OTHER CHARGES:</b>   |              |   |                                 |                                  |                                 |
|   |              | Travelling allowance . . . . .  |                                 | 800                              | 800                             |
|   |              | Miscellaneous . . . . .   |                                 | 4,100                            | 3,200                           |
|   |              | Rewards . . . . .   |                                 | 100                              | 100                             |
|   |              | <b>TOTAL</b> . . . . .  | 2,377                           | 5,000                            | 4,100                           |
| <b>D. 3.—CO-OPERATIVE CREDIT:</b>   |              |   |                                 |                                  |                                 |
| <b>D. 3 (1).—PAY OF ESTABLISHMENTS:</b>   |              |   |                                 |                                  |                                 |
| 7   | 7            | Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 200) . . . . .     |                                 | 6,800                            | 7,000                           |
| —   | —            | Temporary establishments . . . . .  |                                 | 1,400                            | 1,500                           |
| —   | —            | Leave salary . . . . .  |                                 | 700                              | 500                             |
| —   | —            | Deduct—Emergency deductions from pay . . . . .  |                                 | —600                             | —300                            |
| 7   | 7            | <b>TOTAL</b> . . . . .  | 7,889                           | 8,300                            | 8,700                           |
| <b>D. 3 (2).—GRANTS-IN-AID:</b>   |              |   |                                 |                                  |                                 |
| Grants to District Board . . . . .  |              |   |                                 |                                  |                                 |
|   |              | 2,268   | 2,500                           | 2,500                            | 2,600                           |
| <b>D. 3 (3).—OTHER CHARGES:</b>   |              |   |                                 |                                  |                                 |
|   |              | Travelling and other allowances . . . . .   |                                 | 2,200                            | 1,700                           |
|   |              | Miscellaneous . . . . .   |                                 | 1,000                            | 1,100                           |
|   |              | <b>TOTAL</b> . . . . .  | 3,332                           | 3,200                            | 2,800                           |
| <b>E.—INDUSTRIES:</b>   |              |   |                                 |                                  |                                 |
| <b>E. 1.—PAY OF ESTABLISHMENTS:</b>   |              |   |                                 |                                  |                                 |
| 16  | 16           | Industrial surveyor, teachers and clerk (at rates varying from Rs. 25 to 300) . . . . . |                                 | 17,500                           | 16,400                          |
| 3   | 3            | Servants . . . . .  |                                 | 600                              | 600                             |
| —   | —            | Temporary establishment . . . . .   |                                 | 1,000                            | 1,100                           |
| —   | —            | Leave salary . . . . .  |                                 | 400                              | 400                             |
| —   | —            | Deduct—Emergency deductions from pay . . . . .  |                                 | —1,600                           | —600                            |
| 19  | 19           | <b>TOTAL</b> . . . . .  | 17,925                          | 17,900                           | 17,900                          |

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>ACCOUNT IX.—OTHER EXPENDITURE HEADS—concl'd.</b>                                  |                             |  |   |  |
| <b>E.—INDUSTRIES—concl'd.</b>  |                             |  |   |  |
| <b>E. 2.—OTHER CHARGES :</b>   |                             |  |   |  |
| Scholarships for the Municipal Board Industrial School, Delhi . . . . .              |                             | 1,200                                  |   | 1,500                                  |
| Allowances, honoraria, etc. . . . .  |                             | 400                                    |   | 500                                    |
| Contingencies . . . . .  |                             | 6,200                                  |   | 6,800                                  |
| Petty supplies . . . . .   |                             | 1,300                                  |   | 1,500                                  |
| <b>TOTAL . . . . .</b>   | <b>8,799</b>                | <b>9,100</b>                           | <b>9,600</b>                            | <b>10,100</b>                          |
| <b>F.—OTHER MISCELLANEOUS DEPARTMENTS :</b>  |                             |  |   |  |
| <b>F. 1.—INSPECTOR OF BOILERS :</b>  |                             |  |   |  |
| <b>F. 1 (1).—PAY OF OFFICERS :</b>   |                             |  |   |  |
| Inspector of Boilers . . . . .   |                             | 2,400                                  |   | 2,400                                  |
| Deduct—Emergency deductions from pay . . . . .                                       |                             | —200                                   |   | —100                                   |
| <b>TOTAL . . . . .</b>   | <b>2,340</b>                | <b>2,200</b>                           | <b>2,200</b>                            | <b>2,300</b>                           |
| <b>F. 1 (2).—OTHER CHARGES :</b>   |                             |  |   |  |
| Miscellaneous . . . . .  | 582                         | 600                                    | 600                                     | 600                                    |
| <b>G.—MISCELLANEOUS CHARGES :</b>  |                             |  |   |  |
| <b>G. 1.—GRANTS-IN-AID :</b>   |                             |  |   |  |
| Donation for charitable purposes . . . . .   |                             | 3,000                                  |   | 1,200                                  |
| Contributions . . . . .  |                             | 1,64,300                               |   | 85,000                                 |
| Grant-in-aid to Delhi Municipal Committee . . . . .                                  |                             | 65,000                                 |   | ..                                     |
| Grants-in-aid to New Delhi Municipal Committee . . . . .                             |                             | 9,500                                  |   | ..                                     |
| Grant-in-aid to New Delhi Municipal Committee to balance its budget . . . . .        |                             | ..                                     |   | 1,20,000                               |
| Grants-in-aid to the Notified Area Committee, Civil Lines . . . . .                  |                             | ..                                     |   | 10,000                                 |
| <b>TOTAL . . . . .</b>   | <b>3,63,334</b>             | <b>2,41,800</b>                        | <b>2,41,800</b>                         | <b>2,16,200</b>                        |
| <b>G. 2.—OTHER EXPENDITURE :</b>   |                             |  |   |  |
| Miscellaneous unforeseen charges . . . . .   |                             | 300                                    |   | 300                                    |
| Annual stipends to holders of literary titles . . . . .                              |                             | 100                                    |   | ..                                     |
| Miscellaneous compensations . . . . .  |                             | 100                                    |   | ..                                     |
| Charges of patients for treatment at Pasteur Institute . . . . .                     |                             | 100                                    |   | ..                                     |
| Charges on account of European vagrants . . . . .                                    |                             | 600                                    |   | 800                                    |
| Rewards for the destruction of wild animals . . . . .                                |                             | ..                                     |   | 100                                    |
| Rents, rates and taxes . . . . .   |                             | 3,500                                  |   | 3,500                                  |
| Petty establishments . . . . .   |                             | 47,700                                 |   | 43,700                                 |
| Opening of an anti-rabic treatment centre at the Hindu Rao Hospital, Delhi . . . . . |                             | 2,700                                  |   | ..                                     |
| Deduct—Emergency deductions from pay . . . . .                                       |                             | —100                                   |   | ..                                     |
| <b>TOTAL . . . . .</b>   | <b>50,662</b>               | <b>55,000</b>                          | <b>48,600</b>                           | <b>48,400</b>                          |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>RECEIPTS.</b>  |                      |                                 |                                  |                                 |
| II—TAXES ON INCOME . . . . .  | 15,46,270            | 14,50,300                       | 15,11,600                        | 12,07,000                       |
| V—LAND REVENUE . . . . .  | 3,36,721             | 2,68,100                        | 5,94,400                         | 6,01,200                        |
| VI—EXCISE . . . . .   | 9,53,176             | 6,79,700                        | 11,03,000                        | 11,09,600                       |
| VII—STAMPS . . . . .  | 6,90,920             | 6,69,200                        | 7,54,600                         | 7,64,600                        |
| IX—REGISTRATION . . . . .   | 52,901               | 46,900                          | 52,700                           | 52,700                          |
| XIV—IRRIGATION WORKS FOR<br>WHICH NO CAPITAL<br>ACCOUNTS ARE KEPT . . . . . | 2,176                | 600                             | 2,200                            | 2,200                           |
| XVI—INTEREST . . . . .  | 21,035               | 12,800                          | 1,05,200                         | 4,48,300                        |
| XVII—ADMINISTRATION OF JUS-<br>TICE . . . . .                               | 34,028               | 32,800                          | 40,000                           | 40,000                          |
| XVIII—JAILS AND CONVICT SET-<br>TLEMENTS . . . . .                          | 12,197               | 18,000                          | 10,000                           | 12,000                          |
| XIX—POLICE . . . . .  | 20,073               | 3,900                           | 6,000                            | 6,000                           |
| XXI—EDUCATION . . . . .   | 67,176               | 64,400                          | 65,000                           | 65,000                          |
| XXII—MEDICAL . . . . .  | 21,822               | 23,600                          | 23,000                           | 22,700                          |
| XXIII—PUBLIC HEALTH . . . . .   | 7,558                | 7,500                           | 32,000                           | 7,500                           |
| XXIV—AGRICULTURE . . . . .  | 4,635                | 4,800                           | 4,800                            | 4,800                           |
| XXV—INDUSTRIES . . . . .  | 3,834                | 1,200                           | 1,200                            | 1,200                           |
| XXVI—MISCELLANEOUS DEPART-<br>MENTS . . . . .                               | 56,899               | 42,600                          | 52,000                           | 45,600                          |
| XXIX—CIVIL WORKS . . . . .  | 10,46,706            | 15,05,900                       | 15,51,300                        | 16,53,400                       |
| XXXIII—RECEIPTS IN AID OF<br>SUPERANNUATION . . . . .                       | 13,765               | 14,200                          | 11,900                           | 11,900                          |
| XXXIV—STATIONERY AND PRINT-<br>ING . . . . .                                | 6,458                | 7,200                           | 6,600                            | 6,600                           |
| XXXV—MISCELLANEOUS . . . . .  | 1,51,682             | 1,83,000                        | 2,01,000                         | 1,55,100                        |
| <b>TOTAL . . . . .</b>  | <b>50,50,032</b>     | <b>50,37,000</b>                | <b>61,33,500</b>                 | <b>62,17,400</b>                |

## DEMAND No. 81.

## AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1934, to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Thirteen Lakhs and Sixty-seven Thousand Rupees.

Non-voted : One Lakh and Ten Thousand Rupees.

|  |             | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|-------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  |             | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| SUMMARY.                                 |             |                      |                                 |                                  |                                 |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE | { Non-voted | 21,000               | 33,500                          | 14,200                           | 5,500                           |
|  | { Voted     | 2,31,681             | 2,19,800                        | 2,19,900                         | 2,16,700                        |
| ACCOUNT II.—GENERAL ADMINISTRATION       | { Non-voted | 40,120               | 39,100                          | 40,800                           | 48,500                          |
|  | { Voted     | 98,144               | 76,800                          | 90,700                           | 92,600                          |
| ACCOUNT III.—POLICE                      | { Non-voted | 13,982               | 13,400                          | 12,000                           | 13,200                          |
|  | { Voted     | 3,23,853             | 3,31,800                        | 3,27,300                         | 3,37,100                        |
| ACCOUNT IV.—EDUCATION                    | { Non-voted | 91                   |                                 |                                  |                                 |
|  | { Voted     | 4,37,324             | 4,11,600                        | 3,97,200                         | 4,22,900                        |
| ACCOUNT V.—OTHER EXPENDITURE HEADS       | { Non-voted | 42,784               | 40,000                          | 40,000                           | 42,800                          |
|  | { Voted     | 3,04,836             | 3,13,000                        | 2,86,900                         | 2,97,700                        |
| TOTAL                                    |             | 15,13,815            | 14,79,000                       | 14,29,000                        | 14,77,000                       |
|  | Non-voted   | 1,17,977             | 1,26,000                        | 1,07,000                         | 1,10,000                        |
|  | Voted       | 13,95,838            | 13,53,000                       | 13,22,000                        | 13,67,000                       |
| EXPENDITURE INCLUDED IN OTHER DEMANDS.   |             |                      |                                 |                                  |                                 |
| TAXES ON INCOME                          |             | 11,328               | 19,000                          | 17,000                           | 17,000                          |
| INTEREST ON ORDINARY DEBT                |             | 14,29,727            | 14,71,900                       | 14,96,300                        | 14,88,700                       |
| CENSUS                                   | { Non-voted | ..                   | 800                             | 800                              | ..                              |
|  | { Voted     | ..                   | 1,400                           | 1,400                            | ..                              |
| CURRENCY                                 |             | 37,298               | 35,000                          | 35,000                           | 35,000                          |
| TERRITORIAL AND POLITICAL PENSIONS       |             | 118                  | 1,500                           | 500                              | 500                             |
| SUPERANNUATION ALLOWANCES AND PENSIONS   |             | 1,99,710             | 2,61,900                        | 2,01,000                         | 2,01,300                        |
| STATIONERY AND PRINTING                  |             | 528                  | 600                             | 600                              | 600                             |
| REFUNDS                                  | { Non-voted | 24,996               | 17,800                          | 27,400                           | 27,800                          |
|  | { Voted     | 7,019                | 4,100                           | 4,000                            | 4,100                           |
| FOREST CAPITAL OUTLAY                    |             | ..                   | ..                              | ..                               | ..                              |
| TOTAL                                    |             | 17,10,724            | 18,14,000                       | 17,84,000                        | 17,75,000                       |
|  | Non-voted   | 14,54,841            | 14,92,000                       | 15,25,000                        | 15,17,000                       |
|  | Voted       | 2,55,883             | 3,22,000                        | 2,59,000                         | 2,58,000                        |
| GRAND TOTAL                              |             | 32,24,539            | 32,93,000                       | 32,13,000                        | 32,52,000                       |
|  | Non-voted   | 15,72,818            | 16,18,000                       | 16,32,000                        | 16,27,000                       |
|  | Voted       | 16,51,721            | 16,75,000                       | 15,81,000                        | 16,25,000                       |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.</b> |                      |                                 |                                  |                                 |
| <b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.</b>   |                      |                                 |                                  |                                 |
| <b>A.—LAND REVENUE—CHARGES OF ADMINISTRATION:</b>  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS . . . . .  | 7,419                | 7,300                           | 8,000                            | 7,900                           |
| A. 2.—PAY OF ESTABLISHMENTS . . . . .  | 31,546               | 18,600                          | 28,400                           | 29,900                          |
| A. 3.—OTHER CHARGES . . . . .  | 8,138                | 7,300                           | 7,500                            | 7,500                           |
| A. 4.—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES . . . . .  | —7,027               | —8,100                          | —8,000                           | —8,500                          |
| <b>TOTAL FOR LAND REVENUE—CHARGES OF ADMINISTRATION . . . . .</b>  | <b>40,076</b>        | <b>25,100</b>                   | <b>35,900</b>                    | <b>36,800</b>                   |
| <b>B.—LAND REVENUE—LAND RECORDS:</b>   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF ESTABLISHMENTS . . . . .  | 58,944               | 61,100                          | 54,100                           | 54,100                          |
| B. 2.—OTHER CHARGES . . . . .  | 8,139                | 9,000                           | 8,100                            | 8,100                           |
| <b>TOTAL FOR LAND REVENUE—LAND RECORDS . . . . .</b>   | <b>67,083</b>        | <b>70,100</b>                   | <b>62,200</b>                    | <b>62,200</b>                   |
| C.—COMMISSION ON LAND REVENUE COLLECTIONS. . . . .   | 7,866                | 11,000                          | 8,000                            | 11,000                          |
| D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS { Non-voted . . . . .  | 3,000                | 3,000                           | 3,000                            | 3,000                           |
| { Voted . . . . .  | 5,380                | 5,400                           | 5,400                            | 5,400                           |
| <b>E.—EXCISE:</b>  |                      |                                 |                                  |                                 |
| <b>E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:</b>   |                      |                                 |                                  |                                 |
| E. 1 (1)—PAY OF OFFICERS . . . . .   | 9,360                | 8,600                           | 4,800                            | 2,400                           |
| E. 1 (2)—PAY OF ESTABLISHMENTS . . . . .   | 16,417               | 16,600                          | 15,000                           | 15,100                          |
| E. 1 (3)—OTHER CHARGES . . . . .   | 6,069                | 6,800                           | 5,200                            | 5,300                           |
| <b>TOTAL FOR EXCISE . . . . .</b>  | <b>31,846</b>        | <b>32,000</b>                   | <b>25,000</b>                    | <b>22,800</b>                   |
| <b>F.—STAMPS:</b>  |                      |                                 |                                  |                                 |
| <b>F. 1.—NON-JUDICIAL:</b>   |                      |                                 |                                  |                                 |
| F. 1. (1)—PAY OF ESTABLISHMENTS . . . . .  | 651                  | 800                             | 900                              | 900                             |
| F. 1 (2)—OTHER CHARGES . . . . .   | 3,230                | 3,400                           | 3,400                            | 3,600                           |
| <b>TOTAL FOR NON-JUDICIAL . . . . .</b>  | <b>3,881</b>         | <b>4,200</b>                    | <b>4,300</b>                     | <b>4,500</b>                    |
| F. 2.—JUDICIAL . . . . .   | 1,932                | 2,000                           | 2,000                            | 2,000                           |
| <b>TOTAL FOR STAMPS . . . . .</b>  | <b>5,813</b>         | <b>6,200</b>                    | <b>6,300</b>                     | <b>6,500</b>                    |

|   | Actuals,<br>1931-32.    | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|-------------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                     | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT I.—DIRECT DEMANDS<br/>ON THE REVENUE—concid.</b>                               |                         |                                 |                                  |                                 |
| <b>G.—FORESTS:</b>  |                         |                                 |                                  |                                 |
| <b>MAJOR HEAD "8".</b>  |                         |                                 |                                  |                                 |
| <b>G. 1.—CONSERVANCY, MAIN-<br/>TENANCE AND REGE-<br/>NERATION</b> { <i>Non-voted</i>     |                         |                                 |                                  |                                 |
|   | 18,000                  | 29,600                          | 10,000                           | 1,300                           |
|   | 36,713                  | 36,900                          | 43,800                           | 37,900                          |
| <b>G. 2.—ESTABLISHMENTS:</b>  |                         |                                 |                                  |                                 |
| <b>G. 2 (1).—PAY OF OFFICERS</b>  |                         |                                 |                                  |                                 |
|   | 8,600                   | 5,500                           | 8,000                            | 8,600                           |
| <b>G. 2 (2).—PAY OF ESTAB-<br/>LISHMENTS</b>  |                         |                                 |                                  |                                 |
|   | 17,957                  | 18,400                          | 16,600                           | 16,600                          |
| <b>G. 2 (3).—OTHER CHARGES</b>  |                         |                                 |                                  |                                 |
|   | 6,415                   | 6,000                           | 6,300                            | 6,300                           |
| <b>G. 2 (4).—DEDUCT—SHARE<br/>OF ESTABLISHMENT<br/>CHARGES TRANSFER-<br/>RED TO 52-A.</b> |                         |                                 |                                  |                                 |
|   | —24                     | —100                            | —100                             | —100                            |
| <b>TOTAL FOR ESTABLISHMENTS</b>   |                         |                                 |                                  |                                 |
|   | 32,948                  | 29,800                          | 30,800                           | 31,400                          |
| <b>G. 3.—INTEREST ON<br/>FOREST CAPITAL<br/>OUTLAY</b> { <i>Non-voted</i>                 |                         |                                 |                                  |                                 |
|   | ..                      | 900                             | 1,200                            | 1,200                           |
|   | 1,241                   | ..                              | ..                               | ..                              |
| <b>MAJOR HEAD "8-A".</b>  |                         |                                 |                                  |                                 |
| <b>G. 4.—SHARE OF CAPITAL<br/>CHARGES FINANCED<br/>FROM ORDINARY<br/>REVENUES</b>         |                         |                                 |                                  |                                 |
|   | 64                      | 200                             | 200                              | 200                             |
| <b>TOTAL FOR FORESTS</b>  |                         |                                 |                                  |                                 |
|   | 88,966                  | 97,400                          | 86,000                           | 72,000                          |
| <b>H.—REGISTRATION:</b>   |                         |                                 |                                  |                                 |
| <b>H. 1.—PAY OF ESTABLISH-<br/>MENTS</b>  |                         |                                 |                                  |                                 |
|   | 2,551                   | 3,000                           | 2,200                            | 2,400                           |
| <b>H. 2.—OTHER CHARGES</b>  |                         |                                 |                                  |                                 |
|   | 100                     | 100                             | 100                              | 100                             |
| <b>TOTAL FOR REGISTRATION</b>   |                         |                                 |                                  |                                 |
|   | 2,651                   | 3,100                           | 2,300                            | 2,500                           |
| <b>TOTAL ACCOUNT I</b>  |                         |                                 |                                  |                                 |
|   | 2,52,681                | 2,53,300                        | 2,34,100                         | 2,22,200                        |
|   | <i>Non-voted</i> 21,000 | <i>33,500</i>                   | <i>14,200</i>                    | <i>5,500</i>                    |
|   | <i>Voted</i> 2,31,681   | <i>2,19,800</i>                 | <i>2,19,900</i>                  | <i>2,16,700</i>                 |
| <b>ACCOUNT II.—GENERAL ADMINIS-<br/>TRATION.</b>  |                         |                                 |                                  |                                 |
| <b>A.—CHIEF COMMISSIONER:</b>   |                         |                                 |                                  |                                 |
| <b>A. 1.—PAY OF ESTABLISHMENTS</b>  |                         |                                 |                                  |                                 |
|   | 677                     | 700                             | 700                              | 700                             |
| <b>A. 2.—OTHER CHARGES</b>  |                         |                                 |                                  |                                 |
|   | 2,810                   | 900                             | 900                              | 800                             |
| <b>TOTAL FOR CHIEF COMMISSIONER</b>   |                         |                                 |                                  |                                 |
|   | 3,487                   | 1,600                           | 1,600                            | 1,500                           |
| <b>B.—DISTRICT ESTABLISHMENTS:</b>  |                         |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS</b> { <i>Non-voted</i>   |                         |                                 |                                  |                                 |
|   | 36,505                  | 33,200                          | 36,900                           | 41,500                          |
|   | 14,288                  | 14,900                          | 13,100                           | 16,000                          |
| <b>B. 2.—PAY OF ESTABLISH-<br/>MENTS</b>  |                         |                                 |                                  |                                 |
|   | 62,727                  | 41,700                          | 57,400                           | 57,100                          |
| <b>B. 3.—ALLOWANCES, HONORARIA,<br/>ETC.</b> { <i>Non-voted</i>                           |                         |                                 |                                  |                                 |
|   | 2,875                   | 5,300                           | 3,300                            | 6,400                           |
|   | 2,982                   | 3,100                           | 3,100                            | 3,000                           |
| <b>B. 4.—CONTINGENCIES</b> { <i>Voted</i>   |                         |                                 |                                  |                                 |
|   | 14,660                  | 15,500                          | 15,500                           | 15,000                          |
| <b>B. 5.—GRANTS-IN-AID, CON-<br/>TRIBUTIONS, ETC.</b>                                     |                         |                                 |                                  |                                 |
|   | 740                     | 600                             | 600                              | 600                             |
| <b>TOTAL FOR DISTRICT ESTABLISHMENTS</b>  |                         |                                 |                                  |                                 |
|   | 1,34,777                | 1,14,300                        | 1,29,900                         | 1,39,600                        |
| <b>TOTAL ACCOUNT II</b>   |                         |                                 |                                  |                                 |
|   | 1,38,264                | 1,15,900                        | 1,31,500                         | 1,41,100                        |
|   | <i>Non-voted</i> 40,120 | <i>39,100</i>                   | <i>40,800</i>                    | <i>48,500</i>                   |
|   | <i>Voted</i> 98,144     | <i>76,800</i>                   | <i>90,700</i>                    | <i>92,600</i>                   |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT III—POLICE.</b>                                 |                      |                                 |                                  |                                 |
| <b>A—DISTRICT EXECUTIVE FORCE—</b>                         |                      |                                 |                                  |                                 |
| <b>DISTRICT POLICE:</b>                                    |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS                                      | 11,243               | 10,500                          | 9,200                            | 10,400                          |
| A. 2.—POLICE FORCE   | 3,848                | 3,900                           | 4,300                            | 4,100                           |
| A. 3.—OTHER ESTABLISHMENTS                                 | 2,51,596             | 2,49,600                        | 2,50,000                         | 2,51,000                        |
| A. 4.—ALLOWANCES, HONORARIA, ETC.                          | 14,186               | 14,400                          | 12,000                           | 13,100                          |
| A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES              | 2,124                | 2,300                           | 2,200                            | 2,200                           |
| A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.                   | 24,204               | 27,400                          | 28,000                           | 28,000                          |
|  | 30,019               | 36,500                          | 33,000                           | 40,900                          |
|  | 610                  | 600                             | 600                              | 600                             |
| <b>TOTAL FOR DISTRICT POLICE</b>                           | <b>3,37,835</b>      | <b>3,45,200</b>                 | <b>3,39,300</b>                  | <b>3,50,300</b>                 |
| <b>TOTAL ACCOUNT III</b>                                   | <b>3,37,835</b>      | <b>3,45,200</b>                 | <b>3,39,300</b>                  | <b>3,50,300</b>                 |
|  | Non-voted 13,982     | 13,400                          | 12,000                           | 13,200                          |
|  | Voted 3,23,853       | 3,31,800                        | 3,27,300                         | 3,37,100                        |
| <b>ACCOUNT IV.—EDUCATION.</b>                              |                      |                                 |                                  |                                 |
| <b>A—UNIVERSITY—GOVERNMENT ARTS COLLEGES:</b>              |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS                                      | 50,014               | 48,500                          | 51,300                           | 56,600                          |
| A. 2.—PAY OF ESTABLISHMENTS                                | 15,511               | 14,300                          | 14,300                           | 19,100                          |
| A. 3.—OTHER CHARGES  | 7,636                | 6,700                           | 6,400                            | 6,100                           |
| <b>TOTAL FOR UNIVERSITY</b>                                | <b>73,161</b>        | <b>69,500</b>                   | <b>72,000</b>                    | <b>81,800</b>                   |
| <b>B—GOVERNMENT SECONDARY SCHOOLS:</b>                     |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS                                      | 13,864               | 11,400                          | 11,400                           | 12,800                          |
| B. 2.—PAY OF ESTABLISHMENTS                                | 93,624               | 84,000                          | 86,900                           | 95,400                          |
| B. 3.—OTHER CHARGES  | 12,709               | 14,400                          | 12,800                           | 12,800                          |
| <b>TOTAL FOR GOVERNMENT SECONDARY SCHOOLS</b>              | <b>1,20,197</b>      | <b>1,09,800</b>                 | <b>1,11,100</b>                  | <b>1,21,000</b>                 |
| <b>C—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS</b> | <b>93,423</b>        | <b>85,300</b>                   | <b>85,300</b>                    | <b>84,900</b>                   |
| <b>D—GOVERNMENT PRIMARY SCHOOLS</b>                        |                      |                                 |                                  |                                 |
| D. 1.—PAY OF ESTABLISHMENTS                                | 63,389               | 72,400                          | 68,000                           | 68,900                          |
| D. 2.—OTHER CHARGES  | 4,936                | 7,400                           | 4,100                            | 4,600                           |
| <b>TOTAL FOR GOVERNMENT PRIMARY SCHOOLS</b>                | <b>68,325</b>        | <b>79,800</b>                   | <b>72,100</b>                    | <b>73,500</b>                   |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT IV.—EDUCATION—concl'd.</b>                  |                      |                                 |                                  |                                 |
| E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS     | 1,835                | 2,000                           | 2,000                            | 2,000                           |
| F.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION | 20,250               | ..                              | ..                               | ..                              |
| G.—GOVERNMENT SPECIAL SCHOOLS:                         |                      |                                 |                                  |                                 |
| G. 1.—PAY OF OFFICERS                                  | ..                   | 2,200                           | 1,100                            | 2,300                           |
| G. 2.—PAY OF ESTABLISHMENTS                            | 15,929               | 14,800                          | 14,900                           | 16,400                          |
| G. 3.—OTHER CHARGES { Non-voted<br>{ Voted             | 91<br>1,455          | ..<br>1,700                     | ..<br>1,700                      | ..<br>1,700                     |
| <b>TOTAL FOR GOVERNMENT SPECIAL SCHOOLS</b>            | <b>17,475</b>        | <b>18,700</b>                   | <b>17,700</b>                    | <b>20,400</b>                   |
| <b>H.—GENERAL:</b>                                     |                      |                                 |                                  |                                 |
| <b>H. 1.—INSPECTION:</b>                               |                      |                                 |                                  |                                 |
| H. 1. (1)—PAY OF OFFICERS                              | 9,707                | 8,000                           | 6,700                            | 6,400                           |
| H. 1. (2)—PAY OF ESTABLISHMENTS                        | 10,438               | 10,000                          | 9,700                            | 11,000                          |
| H. 1. (3)—OTHER CHARGES                                | 9,553                | 11,100                          | 9,700                            | 9,800                           |
| <b>TOTAL FOR INSPECTION</b>                            | <b>29,698</b>        | <b>29,100</b>                   | <b>26,100</b>                    | <b>27,200</b>                   |
| H. 2.—SCHOLARSHIPS                                     | 12,537               | 17,200                          | 10,700                           | 11,700                          |
| H. 3.—MISCELLANEOUS                                    | 514                  | 200                             | 200                              | 400                             |
| <b>TOTAL FOR GENERAL</b>                               | <b>42,749</b>        | <b>46,500</b>                   | <b>37,000</b>                    | <b>39,300</b>                   |
| <b>TOTAL ACCOUNT IV</b>                                | <b>4,37,415</b>      | <b>4,11,600</b>                 | <b>3,97,200</b>                  | <b>4,22,900</b>                 |
|  | Non-voted<br>Voted   | 91<br>4,37,324                  | ..<br>3,97,200                   | ..<br>4,22,900                  |
| <b>ACCOUNT V.—OTHER EXPENDITURE HEADS.</b>             |                      |                                 |                                  |                                 |
| <b>A.—ADMINISTRATION OF JUSTICE:</b>                   |                      |                                 |                                  |                                 |
| A. 1.—LAW OFFICERS                                     | 5,392                | 5,100                           | 5,100                            | 5,100                           |
| A. 2.—JUDICIAL COMMISSIONER:                           |                      |                                 |                                  |                                 |
| A. 2. (1)—PAY OF ESTABLISHMENTS                        | 3,807                | 3,300                           | 2,800                            | 3,400                           |
| A. 2. (2)—OTHER CHARGES { Non-voted<br>{ Voted         | 1,922<br>1,242       | 2,000<br>1,600                  | 2,000<br>1,400                   | 2,000<br>1,400                  |
| <b>TOTAL FOR JUDICIAL COMMISSIONER</b>                 | <b>6,971</b>         | <b>6,900</b>                    | <b>6,200</b>                     | <b>6,800</b>                    |
| A. 3.—CIVIL AND SESSIONS COURTS:                       |                      |                                 |                                  |                                 |
| A. 3. (1)—PAY OF OFFICERS                              | 24,909               | 23,900                          | 25,800                           | 25,900                          |
| A. 3. (2)—PAY OF ESTABLISHMENTS                        | 32,064               | 32,200                          | 29,100                           | 30,200                          |
| A. 3. (3)—OTHER CHARGES                                | 3,287                | 3,100                           | 3,200                            | 3,000                           |
| <b>TOTAL FOR CIVIL AND SESSIONS COURTS</b>             | <b>60,260</b>        | <b>59,200</b>                   | <b>58,100</b>                    | <b>59,100</b>                   |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>ACCOUNT V.—OTHER EXPENDITURE HEADS—<i>concl.</i></b>                  |                      |                                 |                                  |                                 |
| <b>A.—ADMINISTRATION OF JUSTICE—<i>concl.</i></b>                        |                      |                                 |                                  |                                 |
| <b>A. 4.—COURTS OF SMALL CAUSES:</b>                                     |                      |                                 |                                  |                                 |
| A. 4 (1).—PAY OF OFFICERS  | 9,235                | 8,600                           | 6,200                            | 9,100                           |
| A. 4 (2).—PAY OF ESTABLISHMENTS  | 8,937                | 8,500                           | 8,600                            | 9,000                           |
| A. 4 (3).—OTHER CHARGES  | 814                  | 1,000                           | 1,000                            | 1,000                           |
| <b>TOTAL FOR COURTS OF SMALL CAUSES.</b>                                 | <b>18,986</b>        | <b>18,100</b>                   | <b>15,800</b>                    | <b>19,100</b>                   |
| <b>A. 5.—CRIMINAL COURTS:</b>  |                      |                                 |                                  |                                 |
| A. 5 (1).—PAY OF OFFICERS  | 5,035                | 4,400                           | 4,700                            | 4,900                           |
| A. 5 (2).—PAY OF ESTABLISHMENTS  | 12,729               | 14,000                          | 10,400                           | 10,700                          |
| A. 5 (3).—OTHER CHARGES  | 5,845                | 6,300                           | 6,000                            | 6,400                           |
| <b>TOTAL FOR CRIMINAL COURTS</b>   | <b>23,609</b>        | <b>24,700</b>                   | <b>21,100</b>                    | <b>22,000</b>                   |
| <b>TOTAL FOR ADMINISTRATION OF JUSTICE</b>                               | <b>1,15,218</b>      | <b>1,14,000</b>                 | <b>1,06,300</b>                  | <b>1,12,100</b>                 |
| <b>B.—JAILS:</b>   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS  | 1,663                | 1,600                           | 1,600                            | 1,700                           |
|  | 2,808                | 2,600                           | 2,600                            | 2,700                           |
| B. 2.—PAY OF ESTABLISHMENTS  | 14,562               | 14,500                          | 14,500                           | 14,800                          |
| B. 3.—ALLOWANCES, ETC.   | 80                   | 100                             | 100                              | 100                             |
| B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES | 22,705               | 28,000                          | 24,500                           | 25,200                          |
| B. 5.—CONTINGENCIES  | 390                  | 500                             | 500                              | 500                             |
| <b>TOTAL FOR JAILS</b>   | <b>42,203</b>        | <b>47,300</b>                   | <b>43,800</b>                    | <b>45,000</b>                   |
| <b>C.—JAIL MANUFACTURE:</b>  |                      |                                 |                                  |                                 |
| C. 1.—PAY OF ESTABLISHMENTS  | 420                  | 400                             | 400                              | 400                             |
| C. 2.—OTHER CHARGES  | 2,284                | 7,100                           | 3,000                            | 3,300                           |
| <b>TOTAL FOR JAIL MANUFACTURE</b>  | <b>2,704</b>         | <b>7,500</b>                    | <b>3,400</b>                     | <b>3,700</b>                    |
| <b>D.—ECCLESIASTICAL:</b>  |                      |                                 |                                  |                                 |
| <b>D. 1.—ECCLESIASTICAL ESTABLISHMENTS:</b>                              |                      |                                 |                                  |                                 |
| D. 1 (1).—PAY OF OFFICERS  | 10,606               | 10,100                          | 10,100                           | 11,400                          |
| D. 1 (2).—PAY OF ESTABLISHMENTS  | 972                  | 1,000                           | 1,000                            | 1,000                           |
| D. 1 (3).—OTHER CHARGES  | 3,192                | 2,900                           | 2,900                            | 2,900                           |
| <b>TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS</b>                           | <b>14,770</b>        | <b>14,000</b>                   | <b>14,000</b>                    | <b>15,300</b>                   |



|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT V—OTHER EXPENDITURE HEADS—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>G.—AGRICULTURE:</b>  |                      |                                 |                                  |                                 |
| G. 1.—VETERINARY CHARGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. | { Non-voted<br>Voted | 574<br>253                      | 700                              | 800<br>800                      |
| G. 2.—CO-OPERATIVE CREDIT:  |                      |                                 |                                  |                                 |
| G. 2 (1).—PAY OF OFFICERS   | 6,265                | 6,000                           | 6,000                            | 6,500                           |
| G. 2 (2).—PAY OF ESTABLISHMENTS   | 16,205               | 15,800                          | 15,000                           | 16,000                          |
| G. 2 (3).—OTHER CHARGES   | 6,702                | 7,200                           | 7,200                            | 7,500                           |
| G. 2 (4).—GRANTS-IN-AID   | 8,970                | 13,000                          | 8,000                            | 8,000                           |
| <b>TOTAL FOR CO-OPERATIVE CREDIT</b>  | <b>38,142</b>        | <b>42,000</b>                   | <b>36,200</b>                    | <b>38,000</b>                   |
| <b>TOTAL FOR AGRICULTURE</b>  | <b>38,969</b>        | <b>42,700</b>                   | <b>37,000</b>                    | <b>38,800</b>                   |
| <b>H.—MUSEUM:</b>   |                      |                                 |                                  |                                 |
| H. 1.—PAY OF ESTABLISHMENTS   | 4,309                | 3,700                           | 4,700                            | 4,700                           |
| H. 2.—ALLOWANCES, ETC.  | 218                  | 200                             | 200                              | 200                             |
| H. 3.—OTHER CHARGES   | ..                   | 100                             | 100                              | 100                             |
| <b>TOTAL FOR MUSEUM</b>   | <b>4,527</b>         | <b>4,000</b>                    | <b>5,000</b>                     | <b>5,000</b>                    |
| <b>I.—OTHER MISCELLANEOUS DEPARTMENTS:</b>  |                      |                                 |                                  |                                 |
| I. 1.—PAY OF ESTABLISHMENTS   | 1,131                | 1,200                           | 1,100                            | 800                             |
| I. 2.—ALLOWANCES, ETC.  | 2,952                | 3,200                           | 2,800                            | 3,000                           |
| I. 3.—OTHER CHARGES   | 332                  | 500                             | 500                              | 100                             |
| I. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.                    | 1,990                | 2,200                           | 2,000                            | 2,500                           |
| <b>TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS</b>  | <b>6,405</b>         | <b>7,100</b>                    | <b>6,400</b>                     | <b>6,400</b>                    |
| <b>J.—MISCELLANEOUS CHARGES:</b>  |                      |                                 |                                  |                                 |
| J. 1.—GRANTS-IN-AID   | 13,500               | 13,500                          | 13,500                           | 13,500                          |
| J. 2.—OTHER CHARGES   | 2,241                | 3,700                           | 2,200                            | 2,400                           |
| <b>TOTAL FOR MISCELLANEOUS CHARGES</b>  | <b>15,741</b>        | <b>17,200</b>                   | <b>15,700</b>                    | <b>15,900</b>                   |
| <b>TOTAL ACCOUNT V</b>  | <b>3,47,620</b>      | <b>3,53,000</b>                 | <b>3,26,900</b>                  | <b>3,40,500</b>                 |
| Non-voted   | 42,784               | 40,000                          | 40,000                           | 42,800                          |
| Voted   | 3,04,836             | 3,13,000                        | 2,86,900                         | 2,97,700                        |

| NUMBERS.  |       |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget,<br>Estimate,<br>1933-34. |
|---|-------|---|----------------------|---------------------------------|----------------------------------|----------------------------------|
| 1932.   | 1933. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                              |
| III. DETAILS of the foregoing :—                    |       |   |                      |                                 |                                  |                                  |
| ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.           |       |   |                      |                                 |                                  |                                  |
| A.—LAND REVENUE—CHARGES OF ADMINISTRATION :         |       |   |                      |                                 |                                  |                                  |
| GENERAL ESTABLISHMENT.                              |       |   |                      |                                 |                                  |                                  |
| A. 1.—PAY OF OFFICERS :                             |       |   |                      |                                 |                                  |                                  |
| 1   | 1     | General Manager, Court of Wards (300—800) .                                 |                      | 8,100                           |                                  | 8,600                            |
| —   | —     | Deduct—Emergency deductions from pay .                                      |                      | —800                            |                                  | —700                             |
| 1   | 1     | TOTAL .   | 7,419                | 7,300                           | 8,000                            | 7,900                            |
| A. 2.—PAY OF ESTABLISHMENTS :                       |       |   |                      |                                 |                                  |                                  |
| 4   | 4     | Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90) .           |                      | 2,000                           |                                  | 2,000                            |
| —   | —     | Deduct—Emergency deduction from pay .                                       |                      | —100                            |                                  | —100                             |
| 4   | 4     | TOTAL .   | 1,930                | 1,900                           | 1,900                            | 1,900                            |
| A. 3.—OTHER CHARGES :                               |       |   |                      |                                 |                                  |                                  |
|   |       | Other contingent expenditure . . . . .                                      | 204                  | 300                             | 300                              | 300                              |
| SUB-DIVISIONAL ESTABLISHMENT.                       |       |   |                      |                                 |                                  |                                  |
| A. 2.—PAY OF ESTABLISHMENTS :                       |       |   |                      |                                 |                                  |                                  |
| 8   | 7     | Executive subordinates (at rates varying from Rs. 100 to Rs. 300) . . . . . |                      | 15,800                          |                                  | 14,300                           |
| 55  | 52    | Clerks and servants (at rates varying from Rs. 14 to Rs. 90) . . . . .      |                      | 14,500                          |                                  | 14,400                           |
| —   | —     | Deduct—Emergency deductions from pay .                                      |                      | —2,100                          |                                  | —700                             |
| —   | —     | Deduct—Lump reduction on account of retrenchment . . . . .                  |                      | —11,500                         |                                  | ..                               |
| 63  | 59    | TOTAL .   | 29,616               | 16,700                          | 26,500                           | 28,000                           |
| A. 3.—OTHER CHARGES :                               |       |   |                      |                                 |                                  |                                  |
|   |       | Travelling and other allowances . . . . .                                   |                      | 5,600                           |                                  | 5,600                            |
|   |       | Miscellaneous . . . . .   |                      | 1,400                           |                                  | 1,600                            |
|   |       | TOTAL .   | 7,934                | 7,000                           | 7,200                            | 7,200                            |
| A. 4.—DEDUCT—AMOUNT RECOVERED FROM WARDS' ESTATES . |       |   |                      |                                 |                                  |                                  |
|   |       |   | —7,027               | —8,100                          | —8,000                           | —8,500                           |



| NUMBERS.   |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33  | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT L—DIRECT DEMANDS ON THE REVENUE—contd.</b>      |              |  |                      |                                 |                                  |                                 |
| <b>B.—LAND REVENUE—LAND RECORDS:</b>                       |              |  |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF ESTABLISHMENTS:</b>                        |              |  |                      |                                 |                                  |                                 |
| 212  | 187          | Kanungoes, patwaris, etc. (at rates varying from Ra. 15 to Ra. 70) . . . . . |                      | 57,400                          |                                  | 51,100                          |
| 21   | 17           | Servants (14—16) . . . . .   |                      | 3,500                           |                                  | 2,800                           |
| —  | —            | Leave salary . . . . .   |                      | 800                             |                                  | 600                             |
| —  | —            | Deduct—Emergency deductions from pay . . . . .                               |                      | —600                            |                                  | —400                            |
| 233  | 204          | <b>TOTAL</b> . . . . .   | 58,944               | 61,100                          | 54,100                           | 54,100                          |
| <b>B. 2.—OTHER CHARGES:</b>                                |              |  |                      |                                 |                                  |                                 |
| Travelling and other allowances . . . . .                  |              |  |                      |                                 |                                  |                                 |
| Miscellaneous . . . . .                                    |              |  |                      |                                 |                                  |                                 |
| <b>TOTAL</b> . . . . .                                     |              |  |                      |                                 |                                  |                                 |
| <b>C.—COMMISSION ON LAND REVENUE COLLECTIONS . . . . .</b> |              |  |                      |                                 |                                  |                                 |
| <b>D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS:</b>      |              |  |                      |                                 |                                  |                                 |
| Compensation to Marwar State . . . . .                     |              |  |                      |                                 |                                  |                                 |
| Compensation to Rao of Masuda . . . . .                    |              |  |                      |                                 |                                  |                                 |
| Other compensations . . . . .                              |              |  |                      |                                 |                                  |                                 |
| <i>Non-voted</i> . . . . .                                 |              |  |                      |                                 |                                  |                                 |
| <i>Voted</i> . . . . .                                     |              |  |                      |                                 |                                  |                                 |
| <b>TOTAL</b> . . . . .                                     |              |  |                      |                                 |                                  |                                 |
| <b>E.—EXCISE:</b>  |              |  |                      |                                 |                                  |                                 |
| <b>E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:</b>             |              |  |                      |                                 |                                  |                                 |
| <b>E. 1 (1).—PAY OF OFFICERS:</b>                          |              |  |                      |                                 |                                  |                                 |
| 1  | 1            | Superintendent (200—400) . . . . .   |                      | 9,600                           |                                  | 2,500                           |
| —  | —            | Deduct—Emergency deductions from pay . . . . .                               |                      | —1,000                          |                                  | —100                            |
| 1  | 1            | <b>TOTAL</b> . . . . .   | 9,360                | 8,600                           | 4,800                            | 2,400                           |
| <b>E. 1 (2).—PAY OF ESTABLISHMENTS:</b>                    |              |  |                      |                                 |                                  |                                 |
| 6  | 5            | Clerks, servants, etc. (at rates varying from Ra. 14 to Ra. 150) . . . . .   |                      | 3,800                           |                                  | 3,100                           |
| 7  | 6            | Sub-Inspectors, etc. (at rates varying from Ra. 70 to Ra. 125) . . . . .     |                      | 8,300                           |                                  | 7,400                           |
| 27   | 25           | Jemadars and peons (at rates varying from Ra. 14 to Ra. 30) . . . . .        |                      | 5,300                           |                                  | 5,000                           |
| —  | —            | Leave salary . . . . .   |                      | 400                             |                                  | 300                             |
| —  | —            | Deduct—Emergency deductions from pay . . . . .                               |                      | —1,200                          |                                  | —700                            |
| 40   | 36           | <b>TOTAL</b> . . . . .   | 16,417               | 16,600                          | 15,000                           | 15,100                          |

| NUMBERS.   |       | Actuals,         | Budget        | Revised       | Budget        |
|--|-------|------------------|---------------|---------------|---------------|
| 1932-  | 1933- | 1931-32.         | Estimate,     | Estimate,     | Estimate,     |
| 33.  | 34.   |                  | 1932-33.      | 1932-33.      | 1933-34.      |
|  |       | Rs.              | Rs.           | Rs.           | Rs.           |
| <b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.</b> |       |                  |               |               |               |
| <b>E.—EXCISE—concl'd.</b>                              |       |                  |               |               |               |
| <b>E. 1 (3).—OTHER CHARGES:</b>                        |       |                  |               |               |               |
|  |       |                  | 4,500         |               | 4,000         |
|  |       |                  | 1,000         |               | 800           |
|  |       |                  | 1,300         |               | 500           |
|  |       | <b>TOTAL</b>     | <b>6,800</b>  | <b>5,200</b>  | <b>5,300</b>  |
| <b>F.—STAMPS:</b>                                      |       |                  |               |               |               |
| <b>F. 1.—NON-JUDICIAL:</b>                             |       |                  |               |               |               |
| <b>F. 1 (1).—PAY OF ESTABLISHMENTS</b>                 |       |                  |               |               |               |
| 1  | 1     |                  | 900           |               | 900           |
| —  | —     |                  | —100          |               | —             |
| 1  | 1     | <b>TOTAL</b>     | <b>800</b>    | <b>900</b>    | <b>900</b>    |
| <b>F. 1 (2).—OTHER CHARGES:</b>                        |       |                  |               |               |               |
|  |       |                  | 200           |               | 200           |
|  |       |                  | 2,600         |               | 2,800         |
|  |       |                  | 600           |               | 600           |
|  |       | <b>TOTAL</b>     | <b>3,400</b>  | <b>3,400</b>  | <b>3,600</b>  |
| <b>F. 2.—JUDICIAL:</b>                                 |       |                  |               |               |               |
|  |       |                  | 1,500         |               | 1,500         |
|  |       |                  | 500           |               | 500           |
|  |       | <b>TOTAL</b>     | <b>2,000</b>  | <b>2,000</b>  | <b>2,000</b>  |
| <b>G.—FORESTS:</b>                                     |       |                  |               |               |               |
| <b>G 1.—CONSERVANCY, MAINTENANCE AND REGENERATION:</b> |       |                  |               |               |               |
|  |       |                  | 23,500        |               | 24,600        |
|  |       |                  | 600           |               | 600           |
|  |       |                  | 29,600        |               | 1,300         |
|  |       |                  | 300           |               | 500           |
|  |       |                  | 1,800         |               | 1,600         |
|  |       |                  | 8,000         |               | 8,000         |
|  |       |                  | 2,200         |               | 2,200         |
|  |       |                  | 500           |               | 400           |
|  |       | <i>Non-voted</i> | <i>18,000</i> | <i>29,600</i> | <i>10,000</i> |
|  |       | <i>Voted</i>     | <i>36,713</i> | <i>36,900</i> | <i>37,900</i> |
|  |       | <b>TOTAL</b>     | <b>66,500</b> | <b>53,800</b> | <b>39,200</b> |



| NUMBERS.   |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.</b> |              |  |                      |                                 |                                  |                                 |
| <b>H.—REGISTRATION :</b>                                 |              |  |                      |                                 |                                  |                                 |
| <b>H. 1.—PAY OF ESTABLISHMENTS :</b>                     |              |  |                      |                                 |                                  |                                 |
| 5  | 4            | Clerks and servants, etc. (at rates varying from Rs. 14 to Rs. 90) . . . . .       |                      | 3,200                           |                                  | 2,500                           |
| —  | —            | Deduct—Emergency deductions from pay . . . . .                                     |                      | —200                            |                                  | —100                            |
| 5  | 4            | <b>TOTAL</b> . . . . .   | 2,551                | 3,000                           | 2,200                            | 2,400                           |
| <b>H. 2.—OTHER CHARGES :</b>                             |              |  |                      |                                 |                                  |                                 |
|  |              | Miscellaneous . . . . .  | 100                  | 100                             | 100                              | 100                             |
| <b>ACCOUNT II.—GENERAL ADMINISTRATION.</b>               |              |  |                      |                                 |                                  |                                 |
| <b>A.—CHIEF COMMISSIONER :</b>                           |              |  |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF ESTABLISHMENTS :</b>                     |              |  |                      |                                 |                                  |                                 |
| 4  | 4            | Servants . . . . .   | 677                  | 700                             | 700                              | 700                             |
| <b>A. 2.—OTHER CHARGES :</b>                             |              |  |                      |                                 |                                  |                                 |
|  |              | House-rent and other allowances . . . . .  |                      | 100                             |                                  | 100                             |
|  |              | Miscellaneous . . . . .  |                      | 800                             |                                  | 700                             |
|  |              | <b>TOTAL</b> . . . . .   | 2,810                | 900                             | 900                              | 800                             |
| <b>B.—DISTRICT ESTABLISHMENTS :</b>                      |              |  |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS :</b>                           |              |  |                      |                                 |                                  |                                 |
| 1  | 1            | Commissioner (500—2,250) + S. P. (150) . . . . .                                   |                      | 28,500                          |                                  | 28,800                          |
| 1  | 1            | Assistant Commissioner (500—2,250) . . . . .                                       |                      | 9,200                           |                                  | 15,500                          |
| 3  | 3            | Extra Assistant Commissioners (at rates varying from Rs. 300 to Rs. 800) . . . . . |                      | 14,700                          |                                  | 14,500                          |
| —  | —            | Leave salary . . . . .   |                      | 1,900                           |                                  | 2,100                           |
| —  | —            | Deduct—Emergency deductions from pay . . . . .                                     |                      | { —4,500                        |                                  | —2,800                          |
|  |              |  |                      | { —1,700                        |                                  | —600                            |
|  |              | Non-voted . . . . .  | 36,505               | 33,200                          | 36,900                           | 41,500                          |
|  |              | Voted . . . . .  | 14,288               | 14,900                          | 13,100                           | 16,000                          |
| 5  | 5            | <b>TOTAL</b> . . . . .   | 50,793               | 48,100                          | 50,000                           | 57,500                          |
| <b>B. 2.—PAY OF ESTABLISHMENTS :</b>                     |              |  |                      |                                 |                                  |                                 |
| 97   | 96           | Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 350) . . . . .         |                      | 62,800                          |                                  | 59,300                          |
| —  | —            | Deduct—Emergency deductions from pay . . . . .                                     |                      | —5,000                          |                                  | —2,200                          |
| —  | —            | Deduct—Lump reduction on account of retrenchment . . . . .                         |                      | —16,100                         |                                  | ..                              |
| 97   | 96           | <b>TOTAL</b> . . . . .   | 62,727               | 41,700                          | 57,400                           | 57,100                          |

| NUMBERS.  |       | Actuals,  | Budget          | Revised         | Budget          |
|---|-------|---|-----------------|-----------------|-----------------|
| 1932-   | 1933- | 1931-32.  | Estimate,       | Estimate,       | Estimate,       |
| 33.   | 34.   |   | 1932-33.        | 1932-33.        | 1933-34.        |
|   |       | Rs.   | Rs.             | Rs.             | Rs.             |
| <b>ACCOUNT II—GENERAL ADMINISTRATION—concl'd.</b>   |       |   |                 |                 |                 |
| <b>B.—DISTRICT ESTABLISHMENTS—concl'd.</b>          |       |   |                 |                 |                 |
| <b>B. 3.—ALLOWANCES, HONORARIA, ETC.:</b>           |       |   |                 |                 |                 |
|   |       | <i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .</i>                           |                 |                 |                 |
|   |       |   | 1,900           |                 | 3,400           |
|   |       | <i>Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .</i>      |                 |                 |                 |
|   |       |   | 200             |                 | 200             |
|   |       |   | 3,200           |                 | 2,500           |
|   |       |   | }               |                 |                 |
|   |       |   |                 | 3,100           |                 |
|   |       | <i>Non-voted</i>  | 2,875           | 5,300           | 6,400           |
|   |       | <i>Voted</i>  | 2,982           | 3,100           | 3,000           |
|   |       | <b>TOTAL</b>  | <b>5,857</b>    | <b>8,400</b>    | <b>9,400</b>    |
| <b>B. 4.—CONTINGENCIES</b>                          |       |   |                 |                 |                 |
|   |       | <i>Petty supplies . . . . .</i>   |                 |                 |                 |
|   |       |   | 1,400           |                 | 1,500           |
|   |       | <i>Miscellaneous . . . . .</i>  |                 |                 |                 |
|   |       |   | 14,100          |                 | 13,500          |
|   |       | <b>TOTAL</b>  | <b>14,660</b>   | <b>15,500</b>   | <b>15,000</b>   |
| <b>B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>    |       |   |                 |                 |                 |
|   |       | <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .</i> |                 |                 |                 |
|   |       | 740   | 600             | 600             | 600             |
| <b>ACCOUNT III—POLICE.</b>                          |       |   |                 |                 |                 |
| <b>A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:</b> |       |   |                 |                 |                 |
| <b>A. 1.—PAY OF OFFICERS:</b>                       |       |   |                 |                 |                 |
| 1   | 1     | <i>District Superintendent (650—1,450) . . . . .</i>  |                 |                 |                 |
|   |       |   | 12,200          |                 | 11,100          |
| 1   | 1     | <i>Deputy Superintendent (200—700) . . . . .</i>  |                 |                 |                 |
|   |       |   | 4,300           |                 | 4,300           |
| —   | —     | <i>Deduct—Emergency deductions from pay . . . . .</i>   |                 |                 |                 |
|   |       |   | —1,700          |                 | —700            |
|   |       |   | —400            |                 | —200            |
|   |       | <i>Non-voted</i>  | 11,248          | 10,500          | 10,400          |
|   |       | <i>Voted</i>  | 3,848           | 3,900           | 4,100           |
| 2   | 2     | <b>TOTAL</b>  | <b>15,096</b>   | <b>14,400</b>   | <b>14,500</b>   |
| <b>A. 2.—POLICE FORCE:</b>                          |       |   |                 |                 |                 |
| 34  | 38    | <i>Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 300) . . . . .</i>                          |                 |                 |                 |
|   |       |   | 56,800          |                 | 57,000          |
| 825   | 825   | <i>Head constables and constables (at rates varying from Rs. 17 to Rs. 40) . . . . .</i>                          |                 |                 |                 |
|   |       |   | 1,98,900        |                 | 1,98,200        |
| —   | —     | <i>Probable savings . . . . .</i>   |                 |                 |                 |
|   |       |   | —5,000          |                 | —3,600          |
| —   | —     | <i>Deduct—Emergency deductions from pay . . . . .</i>   |                 |                 |                 |
|   |       |   | —1,100          |                 | —600            |
| 963   | 863   | <b>TOTAL</b>  | <b>2,51,596</b> | <b>2,49,600</b> | <b>2,51,000</b> |

| NUMBERS.  |       | Actuals,   | Budget        | Revised       | Budget        |
|---|-------|--|---------------|---------------|---------------|
| 1932-   | 1933- | 1931-32.   | Estimate,     | Estimate,     | Estimate,     |
| 33.   | 34.   | Rs.  | Rs.           | Rs.           | Rs.           |
| <b>ACCOUNT III.—POLICE—concl'd.</b>   |       |  |               |               |               |
| <b>A.—DISTRICT EXECUTIVE FORCE—</b>   |       |  |               |               |               |
| <b>DISTRICT POLICE—concl'd.</b>   |       |  |               |               |               |
| <b>A. 3.—OTHER ESTABLISHMENTS :</b>   |       |  |               |               |               |
| <b>OFFICE ESTABLISHMENT.</b>  |       |  |               |               |               |
| 13  | 12    | Clerks, servants, etc. (at rates varying from Rs. 18 to Rs. 200)                                 | 12,800        |               | 10,900        |
| <b>HOSPITAL ESTABLISHMENT.</b>  |       |  |               |               |               |
| 5   | 5     | Sub-Assistant surgeon, school-master, compounder, etc. (at rates varying from Rs. 15 to Rs. 160) | 2,900         |               | 2,900         |
| —   | —     | Deduct—Emergency deductions from pay   | —1,300        |               | —700          |
| 18  | 17    | <b>TOTAL</b>   | <b>14,186</b> | <b>12,000</b> | <b>13,100</b> |
| <b>A. 4.—ALLOWANCES, HONORARIA, ETC. :</b>  |       |  |               |               |               |
| <i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>        |       |  |               |               |               |
|   |       |  | 200           |               | 200           |
|   |       |  | 1,200         |               | 1,200         |
|   |       | House-rent and other allowances  | 16,000        |               | 16,400        |
|   |       |  | 900           |               | 800           |
|   |       | Travelling allowances  | 11,400        |               | 11,600        |
|   |       | <i>Non-voted</i>   | 2,124         | 2,200         | 2,200         |
|   |       | <i>Voted</i>   | 24,204        | 27,400        | 28,000        |
|   |       | <b>TOTAL</b>   | <b>26,328</b> | <b>30,200</b> | <b>30,200</b> |
| <b>A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES :</b>  |       |  |               |               |               |
| <i>Expenses in connection with motor lorries</i>  |       |  |               |               |               |
|   |       |  | 3,000         |               | 3,000         |
| <i>Clothing for police</i>  |       |  |               |               |               |
|   |       |  | 7,500         |               | 7,500         |
| <i>Other petty supplies</i>   |       |  |               |               |               |
|   |       |  | 4,500         |               | 3,500         |
| <i>Arms and accoutrements.</i>  |       |  |               |               |               |
|   |       |  | 2,900         |               | 2,500         |
| <i>Arms and accoutrements</i>   |       |  |               |               |               |
|   |       |  | ..            |               | 6,400         |
| <i>Postage and telegram charges</i>   |       |  |               |               |               |
|   |       |  | 2,600         |               | 3,000         |
| <i>Rents, rates and taxes</i>   |       |  |               |               |               |
|   |       |  | 7,200         |               | 7,200         |
| <i>Other contingent expenditure</i>   |       |  |               |               |               |
|   |       |  | 8,800         |               | 7,800         |
|   |       | <b>TOTAL</b>   | <b>30,019</b> | <b>33,000</b> | <b>40,900</b> |
| <b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>   |       |  |               |               |               |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> |       |  |               |               |               |
|   |       | 610  | 600           | 600           | 600           |

| NUMBERS,                                       |          |  | Actuals, | Budget    | Revised   | Budget    |
|--|----------|--|----------|-----------|-----------|-----------|
| 1932-33.                                       | 1933-34. |  | 1931-32. | Estimate, | Estimate, | Estimate, |
|  |          |  | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>ACCOUNT IV.—EDUCATION.</b>                  |          |  |          |           |           |           |
| <b>A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:</b> |          |  |          |           |           |           |
| <b>A. 1.—PAY OF OFFICERS :</b>                 |          |  |          |           |           |           |
|  |          | Duty allowance to Surgeon  |          | 500       |           | 600       |
| 9  |          | Principal and professors (at rates varying from Rs. 200 to Rs. 1,000)                  |          | 48,100    |           | 53,200    |
| 2  | 2        | Additional Professors (200—500)  |          | 5,000     |           | 6,100     |
|  |          | Deduct—Emergency deductions from pay   |          | —5,100    |           | —3,300    |
| 11   | 11       | <b>TOTAL</b>   | 50,014   | 48,500    | 51,300    | 56,600    |
| <b>A. 2.—PAY OF ESTABLISHMENTS :</b>           |          |  |          |           |           |           |
| 5  | 5        | Assistant Professors and clerks (at rates varying from Rs. 40 to Rs. 300)              |          | 6,500     |           | 8,100     |
| 13   | 11       | Laboratory assistants, servants and carpenter (at rates varying from Rs. 14 to Rs. 60) |          | 3,000     |           | 2,700     |
|  |          | Revision of pay  |          | 1,800     |           | 1,800     |
| 2  | 2        | Assistant Professors (150—300)   |          | 4,100     |           | 4,200     |
|  |          | One Assistant Professor (150) and one Demonstrator (100)                               |          |           |           | 3,000     |
|  |          | Leave salary   |          | 200       |           | ..        |
|  |          | Deduct—Emergency deductions from pay   |          | —1,400    |           | —700      |
| 20   | 18       | <b>TOTAL</b>   | 15,511   | 14,300    | 14,300    | 19,100    |
| <b>A. 3.—OTHER CHARGES :</b>                   |          |  |          |           |           |           |
|  |          | Travelling and other allowances  |          | 100       |           | 200       |
|  |          | Library books  |          | 800       |           | 800       |
|  |          | Purchase and repair of furniture and apparatus   |          | 3,500     |           | 3,500     |
|  |          | Miscellaneous contingent expenditure   |          | 2,000     |           | 1,300     |
|  |          | Office expenses (Furniture)  |          | 300       |           | 300       |
|  |          | <b>TOTAL</b>   | 7,636    | 6,700     | 6,400     | 6,100     |
| <b>B.—GOVERNMENT SECONDARY SCHOOLS :</b>       |          |  |          |           |           |           |
| <b>B. 1.—PAY OF OFFICERS :</b>                 |          |  |          |           |           |           |
| 2  | 2        | Headmasters 1 (350—650), 1 (200—500)   |          | 12,400    |           | 13,100    |
|  |          | Duty allowance to Assistant Surgeons   |          | 400       |           | 400       |
|  |          | Deduct—Emergency deductions from pay   |          | —1,400    |           | —700      |
| 2  | 2        | <b>TOTAL</b>   | 13,864   | 11,400    | 11,400    | 12,800    |

| NUMBERS. |       | Actuals, | Budget    | Revised   | Budget    |
|----------|-------|----------|-----------|-----------|-----------|
| 1932-    | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 83.      | 34.   | Rs.      | Rs.       | Rs.       | Rs.       |

ACCOUNT IV.—EDUCATION—*concl.*B.—GOVERNMENT SECONDARY SCHOOLS—*concl.*

## B. 2.—PAY OF ESTABLISHMENTS:

|     |     |   |        |        |        |
|-----|-----|---|--------|--------|--------|
| 81  | 81  | Masters, teachers and mistresses (at rates varying from Rs. 25 to Rs. 300).           | 59,500 |        | 64,700 |
| 18  | 17  | Clerks, laboratory assistant, servants, etc. (at rates varying from Rs. 14 to Rs. 90) | 3,900  |        | 3,900  |
| —   | —   | Boarding house establishment  | 400    |        | 500    |
| 1   | 1   | Inspectress and Head Mistress (200—250)   | 2,600  |        | 3,000  |
| 1   | 1   | Manual Training Instructor (80—120)   | 1,200  |        | 1,300  |
| 21  | 21  | Masters and Teachers (50—170).  | 14,400 |        | 16,100 |
| —   | —   | Conversion of 3 Primary Schools into Middle Schools                                   | 4,600  |        | 4,500  |
| 1   | 1   | Carpenter (40)  | 500    |        | 500    |
| 1   | 1   | Clerk (40—90)   | 500    |        | 600    |
| 9   | 9   | Servants (14—16)  | 1,500  |        | 1,500  |
| —   | —   | Revision of pay   | 3,600  |        | 4,000  |
| —   | —   | Deduct—Emergency deductions from pay  | —8,700 |        | —5,200 |
| 133 | 132 | TOTAL   | 93,624 | 84,000 | 86,900 |
|     |     |   |        |        | 95,400 |

## B. 3.—OTHER CHARGES:

|                                      |        |        |
|--------------------------------------|--------|--------|
| Travelling and other allowances      | 900    | 900    |
| Prizes, rewards, library books, etc. | 1,700  | 1,700  |
| Menial charges                       | 5,600  | 4,800  |
| Miscellaneous                        | 6,200  | 5,400  |
| TOTAL                                | 12,709 | 12,800 |



| NUMBERS.   |            | Actuals,  | Budget        | Revised       | Budget        |
|--|------------|---|---------------|---------------|---------------|
| 1932-  | 1933-      | 1931-32.  | Estimate,     | Estimate,     | Estimate,     |
| 23.  | 34.        | Ra.   | Rs.           | Rs.           | Rs.           |
| <b>ACCOUNT IV.—EDUCATION—contd.</b>                            |            |   |               |               |               |
| <b>C.—GRANTS-IN-AID TO NON-GOV-ERNMENT SECONDARY SCHOOLS:</b>  |            |   |               |               |               |
|  |            |   | 63,000        |               | 63,000        |
|  |            |   | 20,200        |               | 20,200        |
|  |            |   | 700           |               | 300           |
|  |            |   | 1,400         |               | 1,400         |
|  |            | <b>TOTAL</b>  | <b>93,423</b> | <b>85,300</b> | <b>84,900</b> |
| <b>D.—GOVERNMENT PRIMARY SCHOOLS:</b>                          |            |   |               |               |               |
| <b>D. 1.—PAY OF ESTABLISH-MENTS:</b>                           |            |   |               |               |               |
| 103  | 124        | Masters, teachers, mistresses and servants (at rates varying from Ra. 15 to Ra. 45) | 35,800        |               | 35,800        |
| 118  | 118        | Teachers and mistresses (20—40)   | 35,100        |               | 35,100        |
| 9  | 9          | Servants (14—16)  | 1,500         |               | 1,500         |
| —  | —          | Probable savings  | ..            |               | —3,500        |
| <b>230</b>   | <b>251</b> | <b>TOTAL</b>  | <b>63,389</b> | <b>72,400</b> | <b>68,900</b> |
| <b>D. 2.—OTHER CHARGES:</b>                                    |            |   |               |               |               |
|  |            | Travelling and other allowances   | 900           |               | 400           |
|  |            | Library books and furniture   | 600           |               | ..            |
|  |            | Prizes, and rewards.  | 800           |               | 500           |
|  |            | Miscellaneous   | 1,900         |               | 1,700         |
|  |            | Office expenses and Miscellaneous   | 2,600         |               | 1,600         |
|  |            | Rents, rates, and taxes   | 600           |               | 400           |
|  |            | <b>TOTAL</b>  | <b>4,936</b>  | <b>7,400</b>  | <b>4,600</b>  |
| <b>E.—GRANTS-IN-AID TO NON-GOV-ERNMENT PRIMARY SCHOOLS:</b>    |            |   |               |               |               |
|  |            | Grants to Primary Schools   | 1,835         | 2,000         | 2,000         |
| <b>F.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:</b> |            |   |               |               |               |
|  |            |   | 20,250        | ..            | ..            |
| <b>G.—GOVERNMENT SPECIAL SCHOOLS:</b>                          |            |   |               |               |               |
| <b>G. 1.—PAY OF OFFICERS:</b>                                  |            |   |               |               |               |
|  |            | Head Master (200—500)   | 2,400         |               | 2,400         |
|  |            | Deduct—Emergency deductions from pay  | —200          |               | —100          |
|  |            | <b>TOTAL</b>  | <b>..</b>     | <b>2,200</b>  | <b>2,300</b>  |

| NUMBERS,                             |       | Actuals,   | Budget    | Revised   | Budget    |
|--------------------------------------|-------|--|-----------|-----------|-----------|
| 1932-                                | 1933- | 1931-32.   | Estimate, | Estimate, | Estimate, |
| 83.                                  | 34.   |  | 1932-33.  | 1932-33.  | 1933-34.  |
| ACCOUNT IV.—EDUCATION— <i>contd.</i> |       | Rs.  | Rs.       | Rs.       | Rs.       |
| G.—GOVERNMENT SPECIAL                |       |  |           |           |           |
| SCHOOLS— <i>concl.</i>               |       |  |           |           |           |
| G. 2.—PAY OF ESTABLISHMENTS:         |       |  |           |           |           |
| 41                                   | 40    | Teachers, servants, allowance to sub-assistant surgeon, etc. (at rates varying from Rs. 12 to Rs. 300) | 13,900    |           | 14,800    |
| 1                                    | 1     | Teacher (60—80)  | 600       |           | 700       |
| 1                                    | 1     | Clerk (40—90)  | 500       |           | 500       |
| —                                    | —     | Revision of pay  | 900       |           | 1,000     |
| —                                    | —     | Deduct—Emergency deductions from pay   | —1,100    |           | —600      |
| 43                                   | 42    | TOTAL  | 15,929    | 14,800    | 14,900    |
| G. 3.—OTHER CHARGES:                 |       |  |           |           |           |
|                                      |       | Travelling allowances  | 200       |           | 200       |
|                                      |       | Library books and appliances   | 200       |           | 200       |
|                                      |       | Miscellaneous  | 1,300     |           | 1,300     |
|                                      |       | <i>Non-voted</i>   | 91        | ..        | ..        |
|                                      |       | <i>Voted</i>   | 1,455     | 1,700     | 1,700     |
|                                      |       | TOTAL  | 1,546     | 1,700     | 1,700     |
| H.—GENERAL:                          |       |  |           |           |           |
| H. 1.—INSPECTION:                    |       |  |           |           |           |
| H. 1 (1).—PAY OF OFFICERS:           |       |  |           |           |           |
| —                                    | —     | One-third part of the pay of the Superintendent of Education   | 3,200     |           | 4,000     |
| 1                                    | —     | Assistant Superintendent of Education (250—600)  | 5,400     |           | ..        |
| —                                    | 1     | District Inspector of Schools (200—500)  | ..        |           | 2,800     |
| —                                    | —     | Deduct—Emergency deductions from pay   | —600      |           | —400      |
| 1                                    | 1     | TOTAL  | 9,707     | 8,000     | 6,700     |
| H. 1 (2).—PAY OF ESTABLISHMENTS:     |       |  |           |           |           |
| 1                                    | 1     | Sub-Deputy Inspector (100—200)   | 2,100     |           | 2,400     |
| 8                                    | 8     | Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)                                       | 4,300     |           | 4,800     |
| —                                    | —     | One-third share of pay of Stenographers, etc.  | 700       |           | 700       |
| 1                                    | 1     | Deputy Inspector (150—200)   | 2,100     |           | 2,200     |
| 1                                    | 1     | Clerk (40—90)  | 500       |           | 600       |
| 3                                    | 3     | Dutry, chowkidar and peon (15—20)  | 600       |           | 600       |

| NUMBERS                                       |           |  | Actuals,      | Budget             | Revised            | Budget             |
|---|-----------|--|---------------|--------------------|--------------------|--------------------|
| 1932-33.                                      | 1933-34.  |  | 1931-32.      | Estimate, 1932-33. | Estimate, 1932-33. | Estimate, 1933-34. |
|   |           |  | Rs.           | Rs.                | Rs.                | Rs.                |
| <b>ACCOUNT IV.—EDUCATION—concd.</b>           |           |  |               |                    |                    |                    |
| <b>H.—GENERAL—concd.</b>                      |           |  |               |                    |                    |                    |
| <b>H. 1.—INSPECTION—concd.</b>                |           |  |               |                    |                    |                    |
| <b>H. 1 (2).—PAY OF ESTABLISHMENTS—concd.</b> |           |  |               |                    |                    |                    |
|   |           | Revision of pay . . . . .                                      |               | 600                |                    | 300                |
|   |           | Deduct—Emergency deductions from pay . . . . .                 |               | —900               |                    | —600               |
| <u>14</u>                                     | <u>14</u> | <b>TOTAL</b> . . . . .   | <u>10,438</u> | <u>10,000</u>      | <u>9,700</u>       | <u>11,000</u>      |
| <b>H. 1 (3).—OTHER CHARGES:</b>               |           |  |               |                    |                    |                    |
|   |           | Travelling and other allowances . . . . .                      |               | 5,300              |                    | 4,100              |
|   |           | One-third share of travelling allowance . . . . .              |               | 1,600              |                    | 1,600              |
|   |           | Purchase and repair of tents . . . . .                         |               | 200                |                    | 100                |
|   |           | Miscellaneous . . . . .  |               | 3,500              |                    | 4,000              |
|   |           | <b>TOTAL</b> . . . . .   | <u>9,553</u>  | <u>11,100</u>      | <u>9,700</u>       | <u>9,800</u>       |
| <b>H. 2.—SCHOLARSHIPS:</b>                    |           |  |               |                    |                    |                    |
|   |           | In Secondary Schools . . . . .                                 |               |                    |                    | 4,300              |
|   |           | In Primary Schools . . . . .                                   |               |                    |                    | 600                |
|   |           | Other scholarships . . . . .                                   |               | 17,200             |                    | 6,100              |
|   |           | Stipends in Special Schools . . . . .                          |               |                    |                    | 800                |
|   |           | <b>TOTAL</b> . . . . .   | <u>12,537</u> | <u>17,200</u>      | <u>10,700</u>      | <u>11,700</u>      |
| <b>H. 3.—MISCELLANEOUS:</b>                   |           |  |               |                    |                    |                    |
|   |           | Examination charges, . . . . .                                 | 514           | 200                | 200                | 400                |
| <b>ACCOUNT V.—OTHER EXPENDITURE HEADS.</b>    |           |  |               |                    |                    |                    |
| <b>A.—ADMINISTRATION OF JUSTICE:</b>          |           |  |               |                    |                    |                    |
| <b>A. 1.—LAW OFFICERS:</b>                    |           |  |               |                    |                    |                    |
|   |           | Allowances to Government pleader . . . . .                     |               | 1,200              |                    | 1,200              |
|   |           | Miscellaneous . . . . .  |               | 4,000              |                    | 4,000              |
|   |           | Deduct—Emergency deductions from pay . . . . .                 |               | —100               |                    | —100               |
|   |           | <b>TOTAL</b> . . . . .   | <u>5,392</u>  | <u>5,100</u>       | <u>5,100</u>       | <u>5,100</u>       |
| <b>A. 2.—JUDICIAL COMMISSIONER:</b>           |           |  |               |                    |                    |                    |
| <b>A 2 (1).—PAY OF ESTABLISHMENTS:</b>        |           |  |               |                    |                    |                    |
| 2   | 2         | Clerks (at rates varying from Rs. 40 to Rs. 200) . . . . .     |               | 3,100              |                    | 3,100              |
| 3   | 3         | Peons, etc. (at rates varying from Rs. 14 to Rs. 16) . . . . . |               | 500                |                    | 500                |
|   |           | Deduct—Emergency deductions from pay . . . . .                 |               | —300               |                    | —200               |
| <u>5</u>                                      | <u>5</u>  | <b>TOTAL</b> . . . . .   | <u>3,807</u>  | <u>3,300</u>       | <u>2,800</u>       | <u>3,400</u>       |

| NUMBERS.<br>1932-1933.<br>33. 34.                |                            | Actuals,<br>1931-32,<br>Rs.  | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-43.<br>Rs. |
|--|----------------------------|--|--|---|--|
| <b>ACCOUNT V.—OTHER EXPENDITURE HEADS—contd.</b> |                            |  |  |   |  |
| <b>A.—ADMINISTRATION OF JUSTICE—contd.</b>       |                            |  |  |   |  |
| <b>A. 2.—JUDICIAL COMMISSIONER—conclid.</b>      |                            |  |  |   |  |
| <b>A. 2 (2).—OTHER CHARGES:</b>                  |                            |  |  |   |  |
|  |                            |  | { 2,000                                |   | 2,000                                  |
|  | Travelling allowance . . . |  | { 500                                  |   | 400                                    |
|  | Miscellaneous . . .        |  | 1,100                                  |   | 1,000                                  |
|  | <i>Non-voted</i>           | 1,922  | 2,000                                  | 2,000                                   | 2,000                                  |
|  | <i>Voted</i> . . .         | 1,242  | 1,600                                  | 1,400                                   | 1,400                                  |
|  | <b>TOTAL</b> . . .         | <b>3,164</b>   | <b>3,600</b>                           | <b>3,400</b>                            | <b>3,400</b>                           |
| <b>A. 3.—CIVIL AND SESSIONS COURTS:</b>          |                            |  |  |   |  |
| <b>GENERAL ESTABLISHMENT.</b>                    |                            |  |  |   |  |
| <b>A. 3 (1).—PAY OF OFFICERS:</b>                |                            |  |  |   |  |
| 1  | 1                          | District and Sessions Judge (1,000—1,250) . . .  | 15,000                                 |   | 15,000                                 |
| 2  | 2                          | Subordinate Judges (300—800) . . .   | 11,600                                 |   | 12,200                                 |
| —  | —                          | <i>Deduct—Emergency deductions from pay</i> . . .  | —2,700                                 |   | —1,300                                 |
| 3  | 3                          | <b>TOTAL</b> . . .   | <b>24,909</b>                          | <b>23,900</b>                           | <b>25,900</b>                          |
| <b>A. 3 (2).—PAY OF ESTABLISHMENTS:</b>          |                            |  |  |   |  |
| 28   | 28                         | Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185) . . .                         | 13,300                                 |   | 11,800                                 |
| —  | —                          | <i>Deduct—Emergency deductions from pay</i> . . .  | —900                                   |   | —400                                   |
| 28   | 28                         | <b>TOTAL</b> . . .   | <b>12,611</b>                          | <b>12,400</b>                           | <b>11,400</b>                          |
| <b>A. 3 (3).—OTHER CHARGES:</b>                  |                            |  |  |   |  |
|  |                            | Travelling and other allowances . . .  | 600                                    |   | 600                                    |
|  |                            | Miscellaneous . . .  | 1,900                                  |   | 1,900                                  |
|  |                            | Purchase of books and publications . . .   | 100                                    |   | 100                                    |
|  |                            | <b>TOTAL</b> . . .   | <b>2,935</b>                           | <b>2,600</b>                            | <b>2,600</b>                           |
| <b>PROCESS-SERVING ESTABLISHMENT.</b>            |                            |  |  |   |  |
| <b>A. 3 (2).—PAY OF ESTABLISHMENTS:</b>          |                            |  |  |   |  |
| 84   | 80                         | Accounts clerks, nazirs, process servers, etc. (at rates varying from Rs. 14 to Rs. 150) . . . | 20,400                                 |   | 19,100                                 |
| —  | —                          | <i>Deduct—Emergency deductions from pay</i> . . .  | —600                                   |   | —300                                   |
| 84   | 80                         | <b>TOTAL</b> . . .   | <b>19,453</b>                          | <b>19,800</b>                           | <b>18,800</b>                          |
| <b>A. 3 (3).—OTHER CHARGES:</b>                  |                            |  |  |   |  |
|  |                            | Travelling and other allowances . . .  | 400                                    |   | 400                                    |
|  |                            | Miscellaneous . . .  | 100                                    |   | ...                                    |
|  |                            | <b>TOTAL</b> . . .   | <b>352</b>                             | <b>500</b>                              | <b>400</b>                             |

| NUMBERS.   |              |   | Actuals,<br>1931-32.<br>Ra. | Budget<br>Estimate,<br>1932-33.<br>Ra. | Revised<br>Estimate,<br>1933-33.<br>Ra. | Budget<br>Estimate,<br>1933-34.<br>Ra. |
|--|--------------|---|-----------------------------|--|---|--|
| 1932-<br>33.                                     | 1933-<br>34. |   |                             |  |   |  |
| <b>ACCOUNT V.—OTHER EXPENDITURE HEADS—contd.</b> |              |   |                             |  |   |  |
| <b>A.—ADMINISTRATION OF JUSTICE—contd.</b>       |              |   |                             |  |   |  |
| <b>A. 4.—COURTS OF SMALL CAUSES:</b>             |              |   |                             |  |   |  |
| <b>A. 4 (1).—PAY OF OFFICERS:</b>                |              |   |                             |  |   |  |
| 1  | 1            | Judge (300—800) . . . . .   |                             | 9,600                                  |   | 9,600                                  |
| —  | —            | Deduct—Emergency deductions from pay . . . . .                            |                             | —1,000                                 |   | —500                                   |
| 1  | 1            | <b>TOTAL</b> . . . . .  | 9,235                       | 8,600                                  | 6,200                                   | 9,100                                  |
| <b>A. 4 (2).—PAY OF ESTABLISHMENTS:</b>          |              |   |                             |  |   |  |
| 1  | 1            | Registrar (200—240) . . . . .   |                             | 2,900                                  |   | 2,900                                  |
| 10   | 11           | Clerks, servants, etc. (at rates varying from Ra. 14 to Rs. 90) . . . . . |                             | 6,400                                  |   | 6,600                                  |
| —  | —            | Deduct—Emergency deductions from pay . . . . .                            |                             | —300                                   |   | —500                                   |
| 11   | 12           | <b>TOTAL</b> . . . . .  | 8,937                       | 8,500                                  | 8,600                                   | 9,000                                  |
| <b>A. 4 (3).—OTHER CHARGES:</b>                  |              |   |                             |  |   |  |
|  |              | Travelling and other allowances . . . . .                                 |                             | 100                                    |   | 100                                    |
|  |              | Miscellaneous . . . . .   |                             | 900                                    |   | 900                                    |
|  |              | <b>TOTAL</b> . . . . .  | 814                         | 1,000                                  | 1,000                                   | 1,000                                  |
| <b>A. 5.—CRIMINAL COURTS:</b>                    |              |   |                             |  |   |  |
| <b>A. 5 (1).—PAY OF OFFICERS:</b>                |              |   |                             |  |   |  |
| 1  | 1            | City Magistrate (300—800) . . . . .                                       |                             | 4,900                                  |   | 5,200                                  |
| —  | —            | Deduct—Emergency deductions from pay . . . . .                            |                             | —500                                   |   | —300                                   |
| 1  | 1            | <b>TOTAL</b> . . . . .  | 5,035                       | 4,400                                  | 4,700                                   | 4,900                                  |
| <b>A. 5 (2).—PAY OF ESTABLISHMENTS:</b>          |              |   |                             |  |   |  |
| 31   | 22           | Clerks, etc. (at rates varying from Ra. 14 to Ra. 90) . . . . .           |                             | 14,900                                 |   | 11,000                                 |
| —  | —            | Deduct—Emergency deductions from pay . . . . .                            |                             | —900                                   |   | —300                                   |
| 31   | 22           | <b>TOTAL</b> . . . . .  | 12,729                      | 14,000                                 | 10,400                                  | 10,700                                 |
| <b>A. 5 (3).—OTHER CHARGES:</b>                  |              |   |                             |  |   |  |
|  |              | Travelling and other allowances . . . . .                                 |                             | 1,200                                  |   | 1,100                                  |
|  |              | Diet money to witnesses and accused persons . . . . .                     |                             | 2,900                                  |   | 3,000                                  |
|  |              | Miscellaneous . . . . .   |                             | 2,200                                  |   | 2,300                                  |
|  |              | <b>TOTAL</b> . . . . .  | 5,845                       | 6,300                                  | 6,000                                   | 6,400                                  |
| <b>B.—JAILS:</b>                                 |              |   |                             |  |   |  |
| <b>B. 1.—PAY OF OFFICERS:</b>                    |              |   |                             |  |   |  |
| —  | —            | Jail duty allowance to Civil Surgeon (150) . . . . .                      |                             | 1,800                                  |   | 1,800                                  |
| 1  | 1            | Jailor (200—240) . . . . .  |                             | 2,900                                  |   | 2,900                                  |
| —  | —            | Deduct—Emergency deductions from pay . . . . .                            |                             | { —200<br>—300                         |   | { —100<br>—200                         |
|  |              | <b>Non-voted</b> . . . . .  | 1,663                       | 1,600                                  | 1,600                                   | 1,700                                  |
|  |              | <b>Voted</b> . . . . .  | 2,808                       | 2,600                                  | 2,600                                   | 2,700                                  |
| 1  | 1            | <b>TOTAL</b> . . . . .  | 4,471                       | 4,200                                  | 4,200                                   | 4,400                                  |

| NUMBERS.  |              |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT V.—OTHER EXPENDITURE HEADS—<i>concl.</i></b>                         |              |   |                      |                                 |                                  |                                 |
| <b>B.—JAILS—<i>concl.</i></b>   |              |   |                      |                                 |                                  |                                 |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>   |              |   |                      |                                 |                                  |                                 |
| 49  | 49           | Deputy jailors, sub-assistant surgeons, warders, etc. (at rates varying from Rs. 17 to Rs. 120) |                      | 15,000                          |                                  | 15,100                          |
| —   | —            | Deduct—Emergency deductions from pay  |                      | —500                            |                                  | —300                            |
| 49  | 49           | <b>TOTAL</b>  | <b>14,562</b>        | <b>14,500</b>                   | <b>14,500</b>                    | <b>14,800</b>                   |
| <b>B. 3.—ALLOWANCES, ETC.:</b>  |              |   |                      |                                 |                                  |                                 |
|   |              | House rent and other allowances   | 80                   | 100                             | 100                              | 100                             |
| <b>B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES</b> |              |   |                      |                                 |                                  |                                 |
|   |              |   | 22,705               | 28,000                          | 24,500                           | 25,200                          |
| <b>B. 5.—CONTINGENCIES:</b>   |              |   |                      |                                 |                                  |                                 |
|   |              | Miscellaneous   | 390                  | 500                             | 500                              | 500                             |
| <b>C.—JAIL MANUFACTURE:</b>   |              |   |                      |                                 |                                  |                                 |
| <b>C. 1.—PAY OF ESTABLISHMENTS:</b>   |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Dyer  | 420                  | 400                             | 400                              | 400                             |
| <b>C. 2.—OTHER CHARGES:</b>   |              |   |                      |                                 |                                  |                                 |
|   |              | Raw materials   |                      | 7,000                           |                                  | 3,300                           |
|   |              | Miscellaneous   |                      | 100                             |                                  | ..                              |
|   |              | <b>TOTAL</b>  | <b>2,284</b>         | <b>7,100</b>                    | <b>3,000</b>                     | <b>3,300</b>                    |
| <b>E.—MEDICAL:</b>  |              |   |                      |                                 |                                  |                                 |
| <b>E. 1.—MEDICAL ESTABLISHMENT:</b>   |              |   |                      |                                 |                                  |                                 |
| <b>E. 1 (1).—PAY OF OFFICERS:</b>   |              |   |                      |                                 |                                  |                                 |
| 1   | 1            | Civil Surgeon (1,700) + D. A. (250)   |                      | 23,400                          |                                  | 23,400                          |
| —   | —            | Allowance to Medical Officer  |                      | 400                             |                                  | 400                             |
| 1   | 1            | Additional Civil Surgeon (600-900)  |                      | 10,800                          |                                  | 10,800                          |
| 2   | 2            | Assistant Surgeons (250—500)  |                      | 11,700                          |                                  | 9,000                           |
| —   | —            | Deduct—Emergency deductions from pay  |                      | { —2,900<br>—2,200              |                                  | { —1,500<br>—1,300              |
|   |              | Non-voted   | 21,976               | 20,900                          | 20,900                           | 22,300                          |
|   |              | Voted   | 21,643               | 20,300                          | 18,000                           | 18,500                          |
| 4   | 4            | <b>TOTAL</b>  | <b>43,624</b>        | <b>41,200</b>                   | <b>38,900</b>                    | <b>40,800</b>                   |
| <b>E. 1 (2).—PAY OF ESTABLISHMENTS:</b>   |              |   |                      |                                 |                                  |                                 |
| 13  | 13           | Clerks, servants, etc., (at rates varying from Rs. 14 to Rs. 185)                               |                      | 8,100                           |                                  | 7,900                           |
| —   | —            | Leave salary  |                      | 800                             |                                  | ..                              |
| —   | —            | Deduct—Emergency deductions from pay  |                      | —800                            |                                  | —400                            |
| 13  | 13           | <b>TOTAL</b>  | <b>7,722</b>         | <b>8,100</b>                    | <b>7,300</b>                     | <b>7,500</b>                    |

| NUMBERS.   |   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|---|-----------------------------|--|---|--|
| 1932-<br>33.   | 1933<br>34.   |                             |  |   |  |
| ACCOUNT V.—OTHER EXPENDI-<br>TURE HEADS— <i>concl.</i>                                 |   |                             |  |   |  |
| E.—MEDICAL— <i>concl.</i>  |   |                             |  |   |  |
| E. 1 (3).—OTHER CHARGES:   |   |                             |  |   |  |
|  | Travelling and other allow-<br>ances . . . . .  |                             | { 500                                  |   | 500                                    |
|  | Miscellaneous . . . . .   |                             | 500                                    |   | 400                                    |
|  |   |                             | 2,800                                  |   | 2,800                                  |
|  | <i>Non-voted</i>  | 871                         | 500                                    | 500                                     | 500                                    |
|  | <i>Voted</i> . . . . .  | 2,613                       | 3,300                                  | 2,700                                   | 3,200                                  |
|  | TOTAL . . . . .   | 3,484                       | 3,800                                  | 3,200                                   | 3,700                                  |
| E. 2.—HOSPITALS AND DIS-<br>PENSARIES:   |   |                             |  |   |  |
| E. 2 (1).—PAY OF ESTAB-<br>LISHMENTS:  |   |                             |  |   |  |
| 33   | 36 Sub-assistant surgeons,<br>compounders, dressers,<br>etc. (at rates varying<br>from Rs. 15 to Rs. 200) . |                             | 18,300                                 |   | 18,800                                 |
| —  | — Establishment in connec-<br>tion with the Medical<br>and Public Health Pro-<br>gramme . . . . .           |                             | 1,900                                  |   | ..                                     |
| —  | — Deduct—Emergency de-<br>ductions from pay . . . . .   |                             | —1,300                                 |   | —600                                   |
| 33   | 36 TOTAL . . . . .  | 19,843                      | 18,900                                 | 17,500                                  | 18,200                                 |
| E. 2 (2).—OTHER CHARGES:   |   |                             |  |   |  |
|  | Travelling and other allow-<br>ances . . . . .  |                             | 800                                    |   | 700                                    |
|  | Cost of medicine . . . . .  |                             | 11,300                                 |   | 11,800                                 |
|  | Miscellaneous . . . . .   |                             | 400                                    |   | 800                                    |
|  | Miscellaneous (Medical and<br>Public Health Pro-<br>gramme) . . . . .                                       |                             | 900                                    |   | ..                                     |
|  | TOTAL . . . . .   | 15,301                      | 13,400                                 | 13,900                                  | 13,300                                 |
| E. 3.—GRANTS-IN-AID FOR<br>MEDICAL PURPOSES:   |   |                             |  |   |  |
|  | Grants-in-aid for medical<br>purposes . . . . .   |                             | 1,300                                  |   | 1,300                                  |
|  | Grants-in-aid to Civil Dis-<br>pensary at Deoli . . . . .   |                             | 600                                    |   | 600                                    |
|  | Grants-in-aid for Medical<br>Purposes (Medical and<br>Public Health Pro-<br>gramme) . . . . .               |                             | 1,600                                  |   | 1,600                                  |
|  | TOTAL . . . . .   | 4,040                       | 3,500                                  | 3,500                                   | 3,500                                  |
| E. 4.—MEDICAL COLLEGES<br>AND SCHOOLS:   |   |                             |  |   |  |
|  | Scholarship to medical<br>students . . . . .  | 360                         | 200                                    | 200                                     | ..                                     |
| E. 5.—MENTAL HOSPITAL:   |   |                             |  |   |  |
| E. 5 (1).—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC.: |   |                             |  |   |  |
|  | Maintenance of lunatics . . . . .   | 7,512                       | 5,000                                  | 5,500                                   | 6,100                                  |
| E. 5 (2).—OTHER EXPENDI-<br>TURE:  |   |                             |  |   |  |
|  | Contingencies . . . . .   | 46                          | 100                                    | 100                                     | 100                                    |

| NUMBERS.   |       | Actuals,  | Budget    | Revised   | Budget    |
|--|-------|---|-----------|-----------|-----------|
| 1932-  | 1933- | 1931-32.  | Estimate, | Estimate, | Estimate, |
| 33.  | 34.   |   | 1932-33.  | 1932-33.  | 1933-34.  |
| ACCOUNT V.—OTHER EXPENDI-  |       | Rs.   | Rs.       | Rs.       | Rs.       |
| TURE HEADS— <i>contd.</i>  |       |   |           |           |           |
| <b>F.—PUBLIC HEALTH :</b>  |       |   |           |           |           |
| PUBLIC HEALTH ESTABLISHMENT.   |       |   |           |           |           |
| <b>F. 1.—PAY OF ESTABLISHMENTS :</b>   |       |   |           |           |           |
| 11   | 11    | Superintendent and vaccinators (at rates varying from Rs. 20 to Rs. 75) . . . . .   | 3,500     |           | 3,600     |
| —  | —     | Deduct—Emergency deductions from pay . . . . .                                      | —100      |           | —100      |
| 11   | 11    | TOTAL . . . . .   | 3,567     | 3,600     | 3,500     |
| <b>F. 2.—OTHER CHARGES :</b>   |       |   |           |           |           |
|  |       | Travelling and other allowances . . . . .   | 300       |           | 300       |
|  |       | Miscellaneous . . . . .   | 300       |           | 300       |
|  |       | TOTAL . . . . .   | 571       | 600       | 600       |
| <b>G.—AGRICULTURE :</b>  |       |   |           |           |           |
| <b>G. 1.—VETERINARY CHARGES ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted</b> |       |   |           |           |           |
|  |       | 574   |           |           |           |
|  |       | 253   | 700       | 800       | 800       |
|  |       | TOTAL . . . . .   | 827       | 700       | 800       |
| <b>G. 2.—CO-OPERATIVE CREDIT :</b>   |       |   |           |           |           |
| <b>G. 2 (1).—PAY OF OFFICERS :</b>   |       |   |           |           |           |
| 1  | 1     | Extra Assistant Commissioner . . . . .  | 6,600     |           | 6,900     |
| —  | —     | Deduct—Emergency deductions from pay . . . . .                                      | —600      |           | —400      |
| 1  | 1     | TOTAL . . . . .   | 6,265     | 6,000     | 6,500     |
| <b>G. 2 (2).—PAY OF ESTABLISHMENTS :</b>   |       |   |           |           |           |
| 21   | 20    | Clerks, inspectors and servants (at rates varying from Rs. 14 to Rs. 250) . . . . . | 16,900    |           | 16,400    |
|  |       | Leave salary . . . . .  | 500       |           | 500       |
| —  | —     | Deduct—Emergency deductions from pay . . . . .                                      | —1,600    |           | —900      |
| 21   | 20    | TOTAL . . . . .   | 16,205    | 15,800    | 16,000    |
| <b>G. 2 (3).—OTHER CHARGES :</b>   |       |   |           |           |           |
|  |       | Travelling and other allowances . . . . .   | 5,000     |           | 5,500     |
|  |       | Purchase of books . . . . .   | 100       |           | 100       |
|  |       | Purchase and repair of tents . . . . .  | 100       |           | 100       |
|  |       | Miscellaneous . . . . .   | 2,000     |           | 1,800     |
|  |       | TOTAL . . . . .   | 6,702     | 7,200     | 7,500     |





|   | Actuals,<br>1931-32;<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>ACCOUNT V.—OTHER EXPENDI-<br/>TURE HEADS—concl'd.</b>  |                             |  |   |  |
| <b>J.—MISCELLANEOUS CHARGES :</b>   |                             |  |   |  |
| <b>J. 1.—GRANTS-IN-AID:</b>   |                             |  |   |  |
| Contribution to Ajmer<br>District Board . . . . .   | 13,500                      | 13,500                                 | 13,500                                  | 13,500                                 |
| <b>J. 2.—OTHER CHARGES:</b>   |                             |  |   |  |
| Maintenance of buildings<br>and roads, etc. . . . .   |                             | 200                                    |   | 300                                    |
| Petty establishment . . . . .   |                             | 600                                    |   | 600                                    |
| Donations for charitable<br>purposes . . . . .  |                             | 100                                    |   | 100                                    |
| Rewards for destruction of<br>wild animals . . . . .  |                             | 200                                    |   | 200                                    |
| Charges on account of<br>European vagrants . . . . .  |                             | 100                                    |   | ..                                     |
| Compensation for decreetal<br>amount of Court of<br>Vakils . . . . .                            |                             | 100                                    |   | ..                                     |
| Compensation to Rao of<br>Junian for Mapa and<br>Bhoom Kikree . . . . .                         |                             | 800                                    |   | 800                                    |
| Compensation to owners of<br>animals destroyed under<br>the Glanders and Fascy<br>Act . . . . . |                             | 100                                    |   | ..                                     |
| Charges for the treatment<br>of patients at the Pasteur<br>Institute . . . . .                  |                             | 1,200                                  |   | 100                                    |
| Annual stipends to holders<br>of literary titles . . . . .                                      |                             | 300                                    |   | 300                                    |
| <b>TOTAL . . . . .</b>  | <b>2,241</b>                | <b>3,700</b>                           | <b>2,200</b>                            | <b>2,400</b>                           |

**RECEIPTS.**

|  |                  |                  |                  |                  |
|--|------------------|------------------|------------------|------------------|
| II.—TAXES ON INCOME . . . . .                          | 3,01,980         | 2,55,000         | 2,55,000         | 2,55,000         |
| V.—LAND REVENUE . . . . .                              | 2,78,600         | 2,98,700         | 3,18,300         | 3,09,100         |
| VI.—EXCISE . . . . .                                   | 6,40,383         | 6,20,000         | 6,65,000         | 6,65,000         |
| VII.—STAMPS . . . . .                                  | 2,98,838         | 2,83,700         | 2,98,900         | 2,99,100         |
| VIII.—FOREST . . . . .                                 | 87,588           | 93,300           | 89,300           | 89,400           |
| IX.—REGISTRATION . . . . .                             | 12,864           | 14,500           | 13,600           | 13,800           |
| XVI.—INTEREST . . . . .                                | 24,557           | 30,600           | 23,300           | 26,000           |
| XVII.—ADMINISTRATION OF<br>JUSTICE . . . . .           | 18,662           | 18,100           | 14,500           | 14,500           |
| XVIII.—JAILS AND CONVICT<br>SETTLEMENTS . . . . .      | 8,361            | 10,300           | 10,600           | 10,300           |
| XIX.—POLICE . . . . .                                  | 4,154            | 3,400            | 3,700            | 4,100            |
| XXI.—EDUCATION . . . . .                               | 53,668           | 43,900           | 54,700           | 55,100           |
| XXII.—MEDICAL . . . . .                                | 1,306            | 1,200            | 1,100            | 1,200            |
| XXIII.—PUBLIC HEALTH<br>DE-<br>PARTMENTS . . . . .     | 136              | 100              | 100              | 100              |
| XXVI.—MISCELLANEOUS DE-<br>PARTMENTS . . . . .         | 10,936           | 12,300           | 10,700           | 10,700           |
| XXVII.—CURRENCY . . . . .                              | 226              | 500              | 400              | 200              |
| XXXIII.—RECEIPTS-IN-AID OF<br>SUPERANNUATION . . . . . | 9,843            | 5,500            | 6,500            | 6,500            |
| XXXIV.—STATIONERY AND<br>PRINTING . . . . .            | 6,882            | 6,700            | 6,800            | 6,800            |
| XXXV.—MISCELLANEOUS . . . . .                          | 3,382            | 4,800            | 4,800            | 5,100            |
| <b>TOTAL . . . . .</b>                                 | <b>17,62,366</b> | <b>17,02,600</b> | <b>17,77,300</b> | <b>17,72,000</b> |

## DEMAND No. 82.

## ANDAMANS AND NICOBAR ISLANDS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 for Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted: Thirty-one Lakhs and Sixty Thousand Rupees.

Non-voted: Two Lakhs and Twenty-seven Thousand Rupees.

|   | Actuals,<br>1931-32.      | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Ra.                       | Ra.                             | Ra.                              | Ra.                             |
| <b>SUMMARY.</b>                               |                           |                                 |                                  |                                 |
| ACCOUNT I.—CONVICT SETTLEMENT CHARGES         | <i>Non-voted</i> 1,90,354 | 1,38,100                        | 1,35,500                         | 1,30,000                        |
|   | <i>Voted</i> . 23,39,733  | 19,89,600                       | 18,29,600                        | 19,10,200                       |
| ACCOUNT II.—FORESTS                           | <i>Non-voted</i> 30,589   | 93,900                          | 88,500                           | 97,000                          |
|   | <i>Voted</i> . 12,58,364  | 11,52,800                       | 13,04,000                        | 12,43,400                       |
| ACCOUNT III.—OTHER EXPENDITURE HEADS          | 10,080                    | 6,600                           | 6,400                            | 6,400                           |
| <b>TOTAL</b>                                  | <b>38,29,120</b>          | <b>33,81,000</b>                | <b>33,64,000</b>                 | <b>33,87,000</b>                |
|   | <i>Non-voted</i> 2,20,943 | 2,32,000                        | 2,24,000                         | 2,27,000                        |
|   | <i>Voted</i> . 36,08,177  | 31,49,000                       | 31,40,000                        | 31,60,000                       |
| <b>EXPENDITURE INCLUDED IN OTHER DEMANDS.</b> |                           |                                 |                                  |                                 |
| INTEREST ON ORDINARY DEBT                     | —56,010                   | —58,900                         | —58,200                          | —59,900                         |
| CENSUS  | 8,312                     | 3,800                           | ..                               | ..                              |
| CIVIL WORKS                                   | <i>Non-voted</i> 498      | 500                             | 500                              | 500                             |
|   | <i>Voted</i> . 2,46,012   | 2,90,500                        | 2,27,200                         | 2,03500                         |
| SUPERANNUATION ALLOWANCES AND PENSIONS.       | <i>Non-voted</i> 3,482    | ..                              | ..                               | ..                              |
|   | <i>Voted</i> . 6,821      | 8,300                           | 15,500                           | 11,100                          |
| REFUNDS                                       | <i>Non-voted</i> 220      | 400                             | 700                              | 400                             |
|   | <i>Voted</i> 1,027        | 2,400                           | 2,300                            | 2,400                           |
| FOREST CAPITAL OUTLAY                         | ..                        | ..                              | ..                               | ..                              |
| <b>TOTAL</b>                                  | <b>2,10,362</b>           | <b>2,47,000</b>                 | <b>1,88,000</b>                  | <b>1,58,000</b>                 |
|   | <i>Non-voted</i> —51,810  | —58,000                         | —57,000                          | —59,000                         |
|   | <i>Voted</i> . 2,62,172   | 3,05,000                        | 2,45,000                         | 2,17,000                        |
| <b>GRAND TOTAL</b>                            | <b>40,39,482</b>          | <b>36,28,000</b>                | <b>35,52,000</b>                 | <b>35,45,000</b>                |
|   | <i>Non-voted</i> 1,69,133 | 1,74,000                        | 1,67,000                         | 1,68,000                        |
|   | <i>Voted</i> . 38,70,349  | 34,54,000                       | 33,85,000                        | 33,77,000                       |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.</b> |                      |                                 |                                  |                                 |
| <b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES.</b>   |                      |                                 |                                  |                                 |
| <b>A.—SUPERINTENDENCE :</b>   |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS   | { Non-voted 73,273   | 60,800                          | 60,100                           | 61,900                          |
| A. 2.—PAY OF ESTABLISHMENTS   | { Voted . 27,084     | 25,700                          | 15,500                           | 24,200                          |
| A. 3.—ALLOWANCES AND EXPENSES   | { Non-voted 8,709    | 5,400                           | 6,900                            | 6,800                           |
|   | { Voted . 65,800     | 64,100                          | 60,300                           | 66,400                          |
| A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.  | { Non-voted 2,542    | 2,400                           | 2,400                            | 1,800                           |
|   | { Voted . 11,600     | 13,600                          | 16,000                           | 14,600                          |
| A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS  | 3,708                | 3,000                           | 5,000                            | 3,700                           |
| <b>TOTAL FOR SUPERINTENDENCE</b>  | <b>2,82,980</b>      | <b>2,60,800</b>                 | <b>2,51,800</b>                  | <b>2,80,000</b>                 |
| <b>B.—MEDICAL :</b>   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS   | { Non-voted 22,546   | 20,400                          | 15,600                           | 12,400                          |
| B. 2.—PAY OF ESTABLISHMENTS   | { Voted . 29,340     | 25,000                          | 25,400                           | 25,200                          |
| B. 3.—ALLOWANCES AND CONTINGENCIES  | { Non-voted 1,190    | 1,000                           | 2,700                            | 1,000                           |
|   | { Voted . 17,679     | 13,900                          | 16,400                           | 16,700                          |
| B. 4.—MEDICAL SUPPLIES  | 58,800               | 52,800                          | 52,800                           | 52,600                          |
| <b>TOTAL FOR MEDICAL</b>  | <b>1,66,690</b>      | <b>1,45,200</b>                 | <b>1,45,100</b>                  | <b>1,40,900</b>                 |
| <b>C.—POLICE :</b>  |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS   | { Non-voted 18,544   | 17,100                          | 17,300                           | 14,300                          |
| C. 2.—PAY OF ESTABLISHMENTS   | { Voted . 4,902      | 4,900                           | 4,800                            | 5,500                           |
| C. 3.—ALLOWANCES, HONORARIA, ETC.   | { Non-voted 1,97,657 | 1,95,300                        | 1,90,300                         | 1,97,300                        |
|   | { Voted . 1,041      | 800                             | 800                              | 800                             |
| C. 4.—ORDNANCE SUPPLIES   | 22,840               | 18,000                          | 18,800                           | 18,000                          |
| C. 5.—OTHER SUPPLIES  | 5,417                | 9,000                           | 8,000                            | 8,000                           |
| C. 6.—CONTINGENCIES   | 10,592               | 14,000                          | 9,000                            | 9,000                           |
| C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.                            | 4,364                | 6,000                           | 4,300                            | 5,000                           |
| C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.  | 150                  | 300                             | 300                              | 300                             |
| C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT  | 600                  | 600                             | 600                              | 600                             |
|   | —2,145               | —1,300                          | —1,300                           | —1,300                          |
| <b>TOTAL FOR POLICE</b>   | <b>2,63,962</b>      | <b>2,64,700</b>                 | <b>2,52,900</b>                  | <b>2,57,500</b>                 |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES—<i>contd.</i></b>                             |                      |                                 |                                  |                                 |
| <b>F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)—<i>concl'd.</i></b> |                      |                                 |                                  |                                 |
| <b>F. 2.—EDUCATION :</b>   |                      |                                 |                                  |                                 |
| F. 2 (1).—PAY OF OFFICERS  | 556                  | 800                             | 200                              | ..                              |
| F. 2 (2).—PAY OF ESTABLISHMENTS  | 35,212               | 23,600                          | 24,300                           | 24,100                          |
| F. 2 (3).—OTHER CHARGES  | 8,588                | 10,500                          | 9,000                            | 9,900                           |
| <b>TOTAL FOR EDUCATION</b>   | <b>44,356</b>        | <b>34,900</b>                   | <b>33,500</b>                    | <b>34,000</b>                   |
| <b>F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS :</b>                         |                      |                                 |                                  |                                 |
| F. 3 (1).—PAY OF OFFICERS  | 585                  | 500                             | 500                              | 600                             |
| F. 3 (2).—PAY OF ESTABLISHMENTS  | 3,900                | 4,300                           | 3,000                            | 3,100                           |
| F. 3 (3).—OTHER CHARGES  | 4,976                | 5,000                           | 5,000                            | 3,500                           |
| <b>TOTAL FOR TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS</b>                       | <b>9,461</b>         | <b>9,800</b>                    | <b>8,500</b>                     | <b>7,200</b>                    |
| <b>TOTAL FOR MISCELLANEOUS ESTABLISHMENTS</b>  | <b>60,988</b>        | <b>52,100</b>                   | <b>48,900</b>                    | <b>46,700</b>                   |
| <b>G.—MISCELLANEOUS JAIL CHARGES :</b>   |                      |                                 |                                  |                                 |
| G. 1.—PAY OF OFFICERS  | ..                   | ..                              | ..                               | 6,500                           |
| G. 2.—PAY OF ESTABLISHMENTS  | 44,808               | 46,800                          | 30,200                           | 32,600                          |
| G. 3.—ALLOWANCES, ETC.   | 2,823                | 3,800                           | 2,300                            | 1,700                           |
| G. 4.—FOREST SUPPLIES  | 15,088               | 15,000                          | 7,500                            | 7,500                           |
| G. 5.—JAIL PRESS SUPPLIES  | 8                    | 100                             | 100                              | 100                             |
| G. 6.—CLOTHING   | 16,403               | 20,200                          | 22,700                           | 32,100                          |
| G. 7.—OTHER SUPPLIES   | 27,272               | 33,600                          | 27,600                           | 27,600                          |
| G. 8.—SUBSISTENCE MONEY  | 6,08,750             | 6,00,000                        | 5,54,000                         | 5,40,000                        |
| G. 9.—CONTINGENCIES  | 15,510               | 13,500                          | 29,000                           | 32,500                          |
| <b>TOTAL FOR MISCELLANEOUS JAIL CHARGES</b>  | <b>7,30,662</b>      | <b>7,33,000</b>                 | <b>6,73,400</b>                  | <b>6,80,600</b>                 |
| <b>H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA" :</b>                                |                      |                                 |                                  |                                 |
| H. 1.—PAY OF OFFICERS  | 5,265                | 5,400                           | 4,900                            | 5,100                           |
| H. 2.—COST OF COAL   | 54,409               | 43,000                          | 53,500                           | 50,000                          |
| H. 3.—CHARTER OF STEAMER   | 4,34,198             | 4,34,200                        | 4,34,200                         | 4,34,200                        |
| H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS                  | 67,823               | 54,600                          | 65,000                           | 60,000                          |
| H. 5.—OTHER CHARGES  | 23,690               | 24,800                          | 23,900                           | 23,800                          |
| H. 6.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC.                            | —4,18,695            | —3,80,000                       | —4,00,000                        | —3,90,000                       |
| <b>TOTAL FOR CHARGES IN CONNECTION WITH S. S. "MAHARAJA"</b>                           | <b>1,66,695</b>      | <b>1,82,000</b>                 | <b>1,81,500</b>                  | <b>1,83,100</b>                 |

|  | Actuals,<br>1931-32.      | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|---------------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                       | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES—<i>concid.</i></b>  |                           |                                 |                                  |                                 |
| <b>L.—CHARGES IN CONNECTION WITH S. S. "SHAHJEHAN":</b>  |                           |                                 |                                  |                                 |
| I. 1.—COST OF COAL . . . . .   | 67,269                    | 45,000                          | 55,000                           | 55,000                          |
| I. 2.—CHARTER OF STEAMER . . . . .   | 3,39,128                  | 3,39,200                        | 3,39,200                         | 3,39,200                        |
| I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . . . . .                    | 39,660                    | 30,000                          | 38,800                           | 40,000                          |
| I. 4.—OTHER CHARGES . . . . .  | 5,885                     | 3,800                           | 3,900                            | 3,800                           |
| I. 5.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC. . . . .   | -2,13,052                 | -2,50,000                       | -2,50,000                        | -2,60,000                       |
| <b>TOTAL FOR CHARGES IN CONNECTION WITH S. S. SHAHJEHAN . . . . .</b>                              | <b>2,38,890</b>           | <b>1,68,000</b>                 | <b>1,86,900</b>                  | <b>1,78,000</b>                 |
| <b>J.—WORKS . . . . .</b> (Non-voted . . . . . 29,697<br>Voted . . . . . 2,79,697)                 | <b>2,79,697</b>           | <b>..</b>                       | <b>6,000</b>                     | <b>..</b>                       |
| <b>K.—DEDUCT—PROBABLE SAVINGS . . . . .</b>  | <b>..</b>                 | <b>-30,000</b>                  | <b>..</b>                        | <b>..</b>                       |
| <b>TOTAL ACCOUNT I . . . . .</b>   | <b>25,30,087</b>          | <b>21,27,700</b>                | <b>19,65,100</b>                 | <b>20,40,200</b>                |
|  | <i>Non-voted</i> 1,90,354 | <i>1,38,100</i>                 | <i>1,35,500</i>                  | <i>1,30,000</i>                 |
|  | <i>Voted</i> 23,39,733    | <i>19,89,600</i>                | <i>18,29,600</i>                 | <i>19,10,200</i>                |
| <b>ACCOUNT II.—FORESTS.</b>  |                           |                                 |                                  |                                 |
| <b>MAJOR HEAD "8".</b>   |                           |                                 |                                  |                                 |
| <b>A.—CONSERVANCY, MAINTENANCE AND REGENERATION:</b>   |                           |                                 |                                  |                                 |
| <b>A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY . . . . .</b>       |                           |                                 |                                  |                                 |
|  | 8,87,659                  | 9,35,000                        | 10,00,000                        | 10,19,000                       |
| <b>A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS . . . . .</b> |                           |                                 |                                  |                                 |
|  | 660                       | 700                             | 700                              | 700                             |
| <b>A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:</b>   |                           |                                 |                                  |                                 |
| <b>A. 3 (1).—FEED AND KEEP OF CATTLE . . . . .</b>   |                           |                                 |                                  |                                 |
|  | 6,729                     | 19,000                          | 7,000                            | 8,000                           |
| <b>A. 3 (2).—PURCHASE OF STORES AND TOOLS AND PLANT . . . . .</b>                                  |                           |                                 |                                  |                                 |
|  | 86,154                    | 90,000                          | 85,000                           | ..                              |
| <b>TOTAL FOR LIVESTOCK, STORES AND TOOLS AND PLANT . . . . .</b>                                   | <b>92,893</b>             | <b>1,09,000</b>                 | <b>92,000</b>                    | <b>8,000</b>                    |
| <b>A. 4.—COMMUNICATIONS AND BUILDINGS:</b>   |                           |                                 |                                  |                                 |
| <b>A. 4 (1).—ROADS AND BRIDGES . . . . .</b>   |                           |                                 |                                  |                                 |
|  | 30                        | 500                             | 100                              | 300                             |
| <b>A. 4 (2).—BUILDINGS . . . . .</b>   |                           |                                 |                                  |                                 |
|  | 3,528                     | 3,500                           | 3,000                            | 6,000                           |
| <b>A. 4 (3).—OTHER WORKS . . . . .</b>   |                           |                                 |                                  |                                 |
|  | 3,280                     | 5,000                           | 5,000                            | 8,600                           |
| <b>TOTAL FOR COMMUNICATIONS AND BUILDINGS . . . . .</b>  | <b>6,818</b>              | <b>9,000</b>                    | <b>8,100</b>                     | <b>14,900</b>                   |





| NUMBERS.                                      |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.                                  | 1933-<br>34. |  |                      |                                 |                                  |                                 |
| <b>III. DETAILS of the foregoing:—</b>        |              |  |                      |                                 |                                  |                                 |
| <b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES.</b> |              |  |                      |                                 |                                  |                                 |
| <b>A.—SUPERINTENDENCE:</b>                    |              |  |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS:</b>                 |              |  |                      |                                 |                                  |                                 |
| 1   | 1            | Chief Commissioner (3,000)   |                      | 36,000                          |                                  | 36,000                          |
| 2   | 2            | Deputy and Assistant Commissioners (at rates varying from Rs. 800 to Rs. 1,850)                                  |                      | 31,000                          |                                  | 30,200                          |
| —   | —            | Medical Superintendent   |                      | 1,300                           |                                  | ..                              |
| —   | —            | Leave salary   |                      | 200                             |                                  | —                               |
| 3   | 3            | Assistant, and Revenue Assistant Commissioner, and Personal Assistant (at rates varying from Rs. 400 to Rs. 760) |                      | 22,100                          |                                  | 20,800                          |
| 1   | 1            | Agricultural officer (300—375)   |                      | 6,000                           |                                  | 3,800                           |
| —   | —            | Leave salary   |                      | 500                             |                                  | 400                             |
| —   | —            | Deduct—Emergency deductions from pay   |                      | { —3,200                        |                                  | —4,300                          |
|   |              |  |                      | { —2,900                        |                                  | —800                            |
|   |              |  | <i>Non-voted</i>     | 73,273                          | 60,800                           | 60,100                          |
|   |              |  | <i>Voted</i>         | 27,084                          | 25,700                           | 15,500                          |
| 7   | 7            | <b>TOTAL</b>   | 1,00,357             | 86,500                          | 75,600                           | 86,100                          |

|                                     |    |  |        |        |        |          |
|-------------------------------------|----|--|--------|--------|--------|----------|
| <b>A. 2.—PAY OF ESTABLISHMENTS:</b> |    |  |        |        |        |          |
| 70                                  | 71 | Clerks, Tahsildars, etc., and Nicobar Agency establishment (at rates varying from Rs. 20 to Rs. 300) |        | 90,100 |        | 97,300   |
| 5                                   | 5  | Servants   |        | 800    |        | 800      |
| —                                   | —  | Temporary establishment  |        | 1,900  |        | 3,200    |
| —                                   | —  | Leave salary   |        | 4,900  |        | 4,500    |
| —                                   | —  | Probable savings   |        | —3,000 |        | ..       |
| —                                   | —  | Deduct—Emergency deductions from pay   |        | —8,900 |        | —5,200   |
| 75                                  | 76 | <b>TOTAL</b>   | 90,264 | 85,800 | 85,600 | 1,00,600 |

| NUMBERS.   |       | Actuals,                                    | Budget        | Revised       | Budget        |
|--|-------|---|---------------|---------------|---------------|
| 1932-  | 1933- | 1931-32.                                    | Estimate,     | Estimate,     | Estimate,     |
| 33.  | 34.   | Rs.   | 1932-33.      | 1932-33.      | 1933-34.      |
|  |       |   | Rs.           | Rs.           | Rs.           |
| <b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES—<i>contd.</i></b> |       |   |               |               |               |
| <b>A.—SUPERINTENDENCE—<i>concl'd.</i></b>                  |       |   |               |               |               |
| <b>A. 3.—ALLOWANCES AND EXPENSES:</b>                      |       |   |               |               |               |
|  |       |   | 2,400         |               | 2,400-        |
|  |       |   | 3,000         |               | 4,400-        |
|  |       |   | 6,600         |               | 7,600-        |
|  |       |   | 700           |               | 500-          |
|  |       |   | ..            |               | 4,000-        |
|  |       |   | 1,000         |               | ..            |
|  |       |   | 5,000         |               | 5,800-        |
|  |       |   | 25,000        |               | 2,200         |
|  |       |   | 22,000        |               | 24,000        |
|  |       |   | 3,800         |               | 2,300-        |
|  |       | <i>Non-voted</i>                            | 8,709         | 5,400         | 6,900         |
|  |       | <i>Voted</i>                                | 65,800        | 64,100        | 60,300        |
|  |       | <b>TOTAL</b>                                | <b>74,509</b> | <b>69,500</b> | <b>67,200</b> |
| <b>A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>           |       |   |               |               |               |
|  |       |   | 2,400         |               | 1,800-        |
|  |       |   | 3,000         |               |               |
|  |       |   | 6,400         |               | 14,600-       |
|  |       |   | 4,200         |               |               |
|  |       | <i>Non-voted</i>                            | 2,542         | 2,400         | 2,400         |
|  |       | <i>Voted</i>                                | 11,600        | 13,600        | 16,000        |
|  |       | <b>TOTAL</b>                                | <b>14,142</b> | <b>16,000</b> | <b>18,400</b> |
|  |       |   | 3,708         | 3,000         | 5,000         |
|  |       |   |               |               | 3,700-        |
| <b>B.—MEDICAL:</b>   |       |   |               |               |               |
| <b>B. 1.—PAY OF OFFICERS:</b>                              |       |   |               |               |               |
| 1  | 1     | <i>Senior Medical Officer (1,100)</i>       | 22,700        |               | 13,200        |
| 3  | 3     | <i>Junior Medical Officers (350—925)</i>    | 26,000        |               | 24,600-       |
| —  | —     | <i>Medical charge allowance</i>             | 1,800         |               | 1,800         |
| —  | —     | <i>Deduct—Emergency deductions from pay</i> | 2,300         |               | 800-          |
|  |       |   | 2,500         |               | 1,200-        |
|  |       | <i>Non-voted</i>                            | 22,546        | 20,400        | 15,600        |
|  |       | <i>Voted</i>                                | 29,340        | 25,000        | 25,400        |
| 4  | 4     | <b>TOTAL</b>                                | <b>51,886</b> | <b>45,400</b> | <b>41,000</b> |
|  |       |   |               |               | 37,600-       |

| NUMBERS.   |              |  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|--------------|--|-----------------------------|--|---|--|
| 1932-<br>23.   | 1933-<br>34. |  |                             |  |   |  |
| <b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES—<i>contd.</i></b> |              |  |                             |  |   |  |
| <b>B.—MEDICAL—<i>contd.</i></b>                            |              |  |                             |  |   |  |
| <b>B. 2.—PAY OF ESTABLISHMENTS:</b>                        |              |  |                             |  |   |  |
| 13   | 13           | Sub-Assistant Surgeons and nurses (at rates varying from Rs. 100 to Rs. 300) |                             | 27,000                                 |   | 28,800                                 |
| 1  | 1            | Sanitary Inspector (70—150)  |                             | 1,100                                  |   | 1,100                                  |
| —  | —            | Temporary establishment.   |                             | 6,300                                  |   | 6,500                                  |
| —  | —            | Leave salary   |                             | 600                                    |   | ..                                     |
| —  | —            | Deduct—Emergency deductions from pay   |                             | —2,900                                 |   | —1,400                                 |
| 14   | 14           | <b>TOTAL</b>   | <b>37,135</b>               | <b>32,100</b>                          | <b>32,200</b>                           | <b>33,000</b>                          |
| <b>B. 3.—ALLOWANCES AND CONTINGENCIES:</b>                 |              |  |                             |  |   |  |
|  |              | Travelling, house rent and other allowances                                  |                             | 1,000                                  |   | 1,000                                  |
|  |              | Menial charges   |                             | 4,000                                  |   | 3,200                                  |
|  |              | Contingent charges   |                             | 6,900                                  |   | 10,000                                 |
|  |              |  |                             | 3,000                                  |   | 3,500                                  |
|  |              | <i>Non-voted</i>   | 1,190                       | 1,000                                  | 2,700                                   | 1,000                                  |
|  |              | <i>Voted</i>   | 17,679                      | 13,900                                 | 16,400                                  | 16,700                                 |
|  |              | <b>TOTAL</b>   | <b>18,869</b>               | <b>14,900</b>                          | <b>19,100</b>                           | <b>17,700</b>                          |
| <b>B. 4.—MEDICAL SUPPLIES:</b>                             |              |  |                             |  |   |  |
|  |              | Medical supplies   |                             | 50,000                                 |   | 50,000                                 |
|  |              | Hospital sick fund   |                             | 300                                    |   | 300                                    |
|  |              | Hospital clothing  |                             | 2,500                                  |   | 2,300                                  |
|  |              | <b>TOTAL</b>   | <b>58,800</b>               | <b>52,800</b>                          | <b>52,800</b>                           | <b>52,600</b>                          |
| <b>C.—POLICE:</b>  |              |  |                             |  |   |  |
| <b>C. 1.—PAY OF OFFICERS:</b>                              |              |  |                             |  |   |  |
| 1  | 1            | Commandant (1,800)   |                             | 19,000                                 |   | 15,200                                 |
| 1  | 1            | Deputy Superintendent (400—700)  |                             | 5,400                                  |   | 5,700                                  |
| —  | —            | Deduct—Emergency deductions from pay   |                             | { —1,900                               |   | —900                                   |
|  |              |  |                             | { —500                                 |   | —200                                   |
|  |              | <i>Non-voted</i>   | 18,544                      | 17,100                                 | 17,300                                  | 14,300                                 |
|  |              | <i>Voted</i>   | 4,902                       | 4,900                                  | 4,800                                   | 5,500                                  |
| 2  | 2            | <b>TOTAL</b>   | <b>23,446</b>               | <b>22,000</b>                          | <b>22,100</b>                           | <b>19,800</b>                          |

| NUMBERS.  |       | Actuals,  | Budget          | Revised         | Budget          |
|---|-------|---|-----------------|-----------------|-----------------|
| 1932-   | 1933- | 1931-32.  | Estimate,       | Estimate,       | Estimate,       |
| 33.   | 34.   |   | 1932-33.        | 1932-33.        | 1933-34.        |
|   |       | Rs.   | Rs.             | Rs.             | Rs.             |
| <b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.</b>                             |       |   |                 |                 |                 |
| <b>C.—POLICE—concl'd.</b>   |       |   |                 |                 |                 |
| <b>C. 2.—PAY OF ESTABLISHMENTS:</b>   |       |   |                 |                 |                 |
| 624   | 571   | Inspectors, sub-inspectors, subadars, havildars, etc. (at rates varying from Rs. 18 to Rs. 2,780)         | 1,83,900        |                 | 1,79,700        |
| --  | --    | Two Head constables and Eight constables  |                 |                 | 2,200           |
| --  | --    | Leave salary  | 11,700          |                 | 16,000          |
| --  | --    | Deduct—Emergency deductions from pay  | —300            |                 | —600            |
| 624   | 571   | <b>TOTAL</b>  | <b>1,97,657</b> | <b>1,90,300</b> | <b>1,97,300</b> |
| <b>C. 3.—ALLOWANCES HONORARIA, ETC.:</b>  |       |   |                 |                 |                 |
|   |       | Travelling allowance  | { 800           |                 | 800             |
|   |       |   | { 16,000        |                 | 16,000          |
|   |       | House rent and other allowances   | 1,700           |                 | 1,700           |
|   |       | Musketry prize  | 300             |                 | 300             |
|   |       | <i>Non-voted</i>  | 1,041           | 800             | 800             |
|   |       | <i>Voted</i>  | 22,840          | 18,000          | 18,000          |
|   |       | <b>TOTAL</b>  | <b>23,881</b>   | <b>19,600</b>   | <b>18,800</b>   |
| <b>C. 4.—ORDNANCE SUPPLIES</b>  |       |   |                 |                 |                 |
|   |       |   | 5,417           | 9,000           | 8,000           |
| <b>C. 5.—OTHER SUPPLIES:</b>  |       |   |                 |                 |                 |
|   |       | Rations   | 10,592          | 14,000          | 9,000           |
| <b>C. 6.—CONTINGENCIES:</b>   |       |   |                 |                 |                 |
|   |       | Office expenses and miscellaneous   |                 | 5,200           | 4,200           |
|   |       | Menial charges  |                 | 800             | 800             |
|   |       | <b>TOTAL</b>  | <b>4,364</b>    | <b>6,000</b>    | <b>5,000</b>    |
| <b>C 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |       |   |                 |                 |                 |
|   |       | Fees for training of head constables  | 150             | 300             | 300             |
| <b>C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>                                |       |   |                 |                 |                 |
|   |       | <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | 600             | 600             | 600             |
| <b>C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT.</b>                          |       |   |                 |                 |                 |
|   |       |   | —2,145.         | —1,300          | —1,300          |

| NUMBERS.  |             |   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|-------------|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933<br>34. |   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.</b> |             |   |                      |                                 |                                  |                                 |
| <b>D.—MARINE:</b>                                   |             |   |                      |                                 |                                  |                                 |
| <b>D. 1.—PAY OF OFFICERS:</b>                       |             |   |                      |                                 |                                  |                                 |
| 1   | 1           | Engineer and Harbour Master (750) . . . . .   |                      | 9,000                           |                                  | 9,000                           |
| —   | —           | Deduct—Emergency deductions from pay . . . . .  |                      | —900                            |                                  | —500                            |
| <u>1</u>  | <u>1</u>    | <b>TOTAL</b> . . . . .  | <u>8,775</u>         | <u>8,100</u>                    | <u>8,100</u>                     | <u>8,500</u>                    |
| <b>D. 2.—PAY OF ESTABLISHMENTS:</b>                 |             |   |                      |                                 |                                  |                                 |
| 45  | 45          | Foreman engineer, carpenters, etc. (at rates varying from Rs. 23 to Rs. 400) . . . . .                          |                      | 42,900                          |                                  | 41,800                          |
| 23  | 23          | Motor mechanic, motor fitters, metal workers and carpenters (at rates varying from Rs. 25 to Rs. 270) . . . . . |                      | 13,900                          |                                  | 13,800                          |
| —   | —           | Temporary establishment . . . . .   |                      | 2,900                           |                                  | 2,700                           |
| —   | —           | Leave salary . . . . .  |                      | 3,000                           |                                  | 2,000                           |
| —   | —           | Deduct—Emergency deductions from pay . . . . .  |                      | —5,400                          |                                  | —2,700                          |
| <u>68</u>   | <u>68</u>   | <b>TOTAL</b> . . . . .  | <u>57,298</u>        | <u>57,300</u>                   | <u>52,200</u>                    | <u>57,600</u>                   |
| <b>D. 3.—ALLOWANCES AND CONTINGENCIES:</b>          |             |   |                      |                                 |                                  |                                 |
|   |             | Travelling and other allowances . . . . .   |                      | { 400<br>1,000                  |                                  | { 400<br>1,000                  |
|   |             | Office expenses and miscellaneous . . . . .   |                      | 1,500                           |                                  | 10,500                          |
|   |             | Menial charges . . . . .  |                      | 3,300                           |                                  | 2,700                           |
|   |             | Non-voted . . . . .   | 600                  | 400                             | 400                              | 400                             |
|   |             | Voted . . . . .   | 12,755               | 5,800                           | 12,700                           | 14,200                          |
|   |             | <b>TOTAL</b> . . . . .  | <u>13,355</u>        | <u>6,200</u>                    | <u>13,100</u>                    | <u>14,600</u>                   |
| <b>D. 4.—MARINE SUPPLIES:</b>                       |             |   |                      |                                 |                                  |                                 |
| <b>D. 4. (1).—GROSS CHARGES:</b>                    |             |   |                      |                                 |                                  |                                 |
|   |             | Marine supplies . . . . .   |                      | 84,300                          |                                  | 73,500                          |
|   |             | Maintenance of shipwrecked crews . . . . .  |                      | 200                             |                                  | 200                             |
|   |             | <b>TOTAL</b> . . . . .  | <u>81,946</u>        | <u>84,500</u>                   | <u>70,200</u>                    | <u>73,700</u>                   |

| NUMBERS.  |       |  | Actuals, | Budget    | Revised   | Budget    |
|---|-------|--|----------|-----------|-----------|-----------|
| 1932.   | 1933. |  | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   |  | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES—<i>contd.</i></b>  |       |  |          |           |           |           |
| <b>D.—MARINE—<i>concl.</i></b>  |       |  |          |           |           |           |
| D. 4(2).— <i>DEDUCT</i> —AMOUNT RECOVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL . . . .                 |       |  |          |           |           |           |
|   |       |  | —7,815   | —26,500   | —26,500   | —26,500   |
| D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :  |       |  |          |           |           |           |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i> |       |  |          |           |           |           |
|   |       |  | 611      | 600       | 600       | 600       |
| <b>E.—COMMISSARIAT :</b>  |       |  |          |           |           |           |
| E. 1.—PAY OF OFFICERS :   |       |  |          |           |           |           |
| 1   | 1     | Commissariat Officer (1,265)   |          | 15,200    |           | 15,200    |
| —   | —     | Deduct—Emergency deductions from pay . .                                   |          | —1,500    |           | —800      |
| 1   | 1     | Non-voted . . . .  | 14,899   | 13,700    | 13,700    | 14,400    |
|   |       | Voted . . . .  | 52       | ..        | ..        | ..        |
|   |       | TOTAL . . . .  | 14,951   | 13,700    | 13,700    | 14,400    |
| E. 2.—PAY OF ESTABLISHMENTS :   |       |  |          |           |           |           |
| —   | 1     | Manager, Dairy Farm Rs. (300) . . . .                                      |          | ..        |           | 3,600     |
| 6   | 6     | Storekeepers, servants, etc. (at rates varying from Rs. 10 to Rs. 300) . . |          | 3,800     |           | 4,800     |
| —   | —     | Temporary establishment . . . .  |          | 1,000     |           | 700       |
| —   | —     | Deduct—Emergency deductions from pay . .                                   |          | —200      |           | —300      |
| 6   | 7     | TOTAL . . . .  | 4,887    | 4,600     | 9,200     | 8,800     |
| E. 3.—OTHER CHARGES :   |       |  |          |           |           |           |
|   |       | <i>Travelling allowances</i> . . . .                                       |          | 800       |           | 800       |
|   |       | Contingencies . . . .  |          | 500       |           | 600       |
|   |       | Menial charges . . . .   |          | 1,500     |           | 1,400     |
|   |       | Non-voted . . . .  | 1,424    | 800       | 800       | 800       |
|   |       | Voted . . . .  | 2,036    | 2,000     | 2,100     | 2,000     |
|   |       | TOTAL . . . .  | 3,460    | 2,800     | 2,900     | 2,800     |

| NUMBERS,  |   | Actuals, | Budget    | Revised   | Budget    |
|---|---|----------|-----------|-----------|-----------|
| 1932-   | 1933-   | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   | Ra.      | 1932-33.  | 1932-32.  | 1933-34.  |
|   |   |          | Ra.       | Ra.       | Ra.       |
| <b>ACCOUNTS I—CONVICT SETTLEMENT CHARGES—contd.</b>                     |   |          |           |           |           |
| <b>E.—COMMISSARIAT—concl.</b>   |   |          |           |           |           |
| <b>E. 4.—SUPPLIES:</b>  |   |          |           |           |           |
|   | <b>E. 4 (1).—BAKERY</b>   | 5,785    | 8,300     | 5,000     | 4,600     |
|   | <b>E. 4 (2).—DAIRY FARM</b>   | 24,026   | 30,000    | 23,800    | 20,000    |
|   | <b>E. 4 (3).—SLAUGHTER HOUSE</b>  | 33,613   | 40,000    | 30,000    | 30,000    |
|   | <b>E. 4 (4).—ICE FACTORY</b>  | ..       | ..        | 300       | ..        |
|   | <b>E. 4 (5).—OTHER CHARGES</b>  | 1,42,291 | 1,97,000  | 90,700    | 1,35,000  |
|   | <b>E. 4 (6).—DEDUCT—RECOVERIES FROM MILITARY AND OTHER DEPARTMENTS</b>                                    | -73,995  | -75,300   | -75,300   | -71,300   |
|   | <b>E. 5.—REVENUE STORES SUSPENSE:</b>   |          |           |           |           |
|   | <b>E. 5 (1).—CHARGES</b>  | 10,209   | ..        | 3,000     | ..        |
|   | <b>E. 5 (2).—DEDUCT—ISSUES TO OTHER DEPARTMENTS.</b>  | -10,209  | ..        | -3,000    | ..        |
|   | <b>E. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>  |          |           |           |           |
|   | <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> | 638      | 600       | 600       | 600       |
| <b>F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT):</b> |   |          |           |           |           |
| <b>F. 1.—VETERINARY:</b>  |   |          |           |           |           |
| <b>F. 1 (1).—PAY OF ESTABLISHMENTS:</b>                                 |   |          |           |           |           |
|   | <b>2. 2. Veterinary assistants, etc. (at rates varying from Ra. 130 to Ra. 200)</b>                       |          | 4,700     |           | 4,800     |
|   | — — Temporary establishment   |          | 400       |           | ..        |
|   | — — Leave salary  |          | 200       |           | ..        |
|   | — — Deduct—Emergency deductions from pay  |          | -500      |           | -300      |
|   | <b>2 2 TOTAL</b>  | 4,569    | 4,800     | 4,300     | 4,500     |
|   | <b>F. 1 (2) ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>                       |          |           |           |           |
|   | Contribution to Bengal Government   | 600      | 600       | 600       | ..        |
|   | <b>F. 1 (3).—OTHER CHARGES:</b>   |          |           |           |           |
|   | Travelling allowance  |          | 900       |           | 500       |
|   | Stipends  |          | 500       |           | ..        |
|   | Contingencies   |          | 600       |           | 500       |
|   | <b>TOTAL</b>  | 2,002    | 2,000     | 2,000     | 1,000     |
| <b>F. 2.—EDUCATION:</b>   |   |          |           |           |           |
| <b>F. 2 (1).—PAY OF OFFICERS:</b>                                       |   |          |           |           |           |
|   | Agricultural Instructor   |          | 900       |           | ..        |
|   | Deduct—Emergency deductions from pay  |          | -100      |           | ..        |
|   | <b>TOTAL</b>  | 556      | 800       | 200       | ..        |

| NUMBERS.   |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.</b>                    |              |  |                                 |                                  |                                 |
| <b>F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)</b> |              |  |                                 |                                  |                                 |
| —contd.  |              |  |                                 |                                  |                                 |
| <b>F. 2.—EDUCATION—concl'd.</b>  |              |  |                                 |                                  |                                 |
| <b>F. 2 (2).—PAY OF ESTABLISHMENTS:</b>                                |              |  |                                 |                                  |                                 |
| 24   | 21           | Masters, mistresses and teachers, etc. (at rates varying from Rs. 20 to Rs. 350) . . . . . |                                 | 23,600                           | 22,700                          |
| —  | —            | Temporary establishment . . . . .  |                                 | 2,500                            | 2,100                           |
| —  | —            | Leave salary . . . . .   |                                 | 500                              | 500                             |
| —  | —            | Deduct—Emergency deductions from pay . . . . .   |                                 | —2,000                           | —1,200                          |
| —  | —            | Probable savings . . . . .   |                                 | —1,000                           | ..                              |
| 24   | 21           | <b>TOTAL</b> . . . . .   | <b>35,212</b>                   | <b>23,600</b>                    | <b>24,100</b>                   |
| <b>F. 2 (3).—OTHER CHARGES:</b>  |              |  |                                 |                                  |                                 |
|  |              | Travelling and other allowances . . . . .  |                                 | 2,100                            | 2,100                           |
|  |              | Menial Charges . . . . .   |                                 | 5,400                            | 5,600                           |
|  |              | Scholarships . . . . .   |                                 | 500                              | ..                              |
|  |              | Equipment and furniture . . . . .  |                                 | 1,100                            | 1,000                           |
|  |              | Contingencies . . . . .  |                                 | 1,000                            | 700                             |
|  |              | Contribution . . . . .   |                                 | 400                              | 500                             |
|  |              | <b>TOTAL</b> . . . . .   | <b>8,588</b>                    | <b>10,500</b>                    | <b>9,900</b>                    |
| <b>F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS:</b>          |              |  |                                 |                                  |                                 |
| <b>TREASURY ESTABLISHMENT.</b>   |              |  |                                 |                                  |                                 |
| <b>F. 3 (1).—PAY OF OFFICERS:</b>                                      |              |  |                                 |                                  |                                 |
|  |              | Charge allowance for treasury work (50) . . . . .  |                                 | 600                              | 600                             |
|  |              | Deduct—Emergency deductions from pay . . . . .   |                                 | —100                             | ..                              |
|  |              | <b>TOTAL</b> . . . . .   | <b>585</b>                      | <b>500</b>                       | <b>600</b>                      |
| <b>F. 3 (2).—PAY OF ESTABLISHMENTS:</b>                                |              |  |                                 |                                  |                                 |
| 3  | 3            | Treasurer, etc., (at rates varying from Rs. 35 to Rs. 150) . . . . .                       |                                 | 3,200                            | 3,100                           |
| —  | —            | Leave salary . . . . .   |                                 | 200                              | 200                             |
| —  | —            | Deduct—Emergency deductions from pay . . . . .   |                                 | —300                             | —200                            |
| <b>REGISTRATION ESTABLISHMENT.</b>                                     |              |  |                                 |                                  |                                 |
| 1  | 1            | Clerk . . . . .  |                                 | 400                              | ..                              |
| —  | —            | Leave salary . . . . .   |                                 | 100                              | ..                              |
| <b>BRICKFIELD OVERSEER.</b>  |              |  |                                 |                                  |                                 |
| —  | —            | Brickfield overseer . . . . .  |                                 | 700                              | ..                              |
| 4  | 4            | <b>TOTAL</b> . . . . .   | <b>3,900</b>                    | <b>4,300</b>                     | <b>3,100</b>                    |





|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| ACCOUNT I—CONVICT SETTLEMENT CHARGES— <i>concl'd.</i>                           |                      |                                 |                                  |                                 |
| H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA":                                  |                      |                                 |                                  |                                 |
| 1.—PAY OF OFFICERS:   |                      |                                 |                                  |                                 |
| <i>Special pay of Shipping Officer</i> . . . . .                                |                      | 5,400                           |                                  | 5,400                           |
| Deduct— <i>Emergency deductions from pay</i> . . . . .                          |                      | ..                              |                                  | —300                            |
| Total . . . . .   | 5,265                | 5,400                           | 4,900                            | 5,100                           |
| H. 2.—COST OF COAL . . . . .  | 54,409               | 43,000                          | 53,500                           | 50,000                          |
| H. 3.—CHARTER OF STEAMER . . . . .  | 4,34,198             | 4,34,200                        | 4,34,200                         | 4,34,200                        |
| H. 4.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . . . . . | 67,828               | 54,600                          | 65,000                           | 60,000                          |
| H. 5.—OTHER CHARGES: . . . . .  |                      |                                 |                                  |                                 |
| Other charges . . . . .   |                      | 24,800                          |                                  | 24,600                          |
| Deduct— <i>Emergency deductions from pay</i> . . . . .                          |                      | ..                              |                                  | —800                            |
| Total . . . . .   | 23,690               | 24,800                          | 23,900                           | 23,800                          |
| H. 6.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. . . . .             | —4,18,695            | —3,80,000                       | —4,00,000                        | —3,90,000                       |
| I.—CHARGES IN CONNECTION WITH S.S. "SHAHJEHAN":                                 |                      |                                 |                                  |                                 |
| I. 1.—COST OF COAL . . . . .  | 67,269               | 45,000                          | 55,000                           | 55,000                          |
| I 2.—CHARTER OF STEAMER . . . . .   | 3,39,128             | 3,39,200                        | 3,39,200                         | 3,39,200                        |
| I 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . . . . .  | 39,660               | 30,000                          | 38,800                           | 40,000                          |
| I. 4.—OTHER CHARGES . . . . .   | 5,885                | 3,800                           | 3,900                            | 3,800                           |
| I. 5.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. . . . .             | —2,13,052            | —2,50,000                       | —2,50,000                        | —2,60,000                       |
| J.—WORKS . . . . .  |                      |                                 |                                  |                                 |
| { <i>Non-voted</i> . . . . .  | 29,697               | ..                              | ..                               | ..                              |
| { <i>Voted</i> . . . . .  | 2,79,697             | ..                              | 6,000                            | ..                              |
| TOTAL . . . . .   | 3,09,394             | ..                              | 6,000                            | ..                              |
| K.— <i>DEDUCT</i> —PROBABLE SAVINGS . . . . .                                   | ..                   | —30,000                         | ..                               | ..                              |

| NUMBERS.   |          | Actuals.                             | Budget          | Revised         | Budget           |
|--|----------|--------------------------------------|-----------------|-----------------|------------------|
| 1932-  | 1933-    | 1931-32.                             | Estimate,       | Estimate,       | Estimate,        |
| 33.  | 34.      | Rs.                                  | Rs.             | Rs.             | Rs.              |
| <b>ACCOUNT II—FORESTS.</b>   |          |                                      |                 |                 |                  |
| <b>MAJOR HEAD " 8 "</b>  |          |                                      |                 |                 |                  |
| <b>1—CONSERVANCY, MAINTENANCE AND REGENERATION:</b>                                      |          |                                      |                 |                 |                  |
| <b>A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY:</b>      |          |                                      |                 |                 |                  |
| Timber and other produce removed from the forest by Government Agency                    |          |                                      |                 |                 |                  |
|  |          |                                      | 9,10,000        |                 | 10,07,900        |
| Repairs to S. V. "REAMOBI"   |          |                                      |                 |                 |                  |
|  |          |                                      | 25,000          |                 | ..               |
| Repairs to S. L. "MONTAGU DOUGLASS"  |          |                                      |                 |                 |                  |
|  |          |                                      | ..              |                 | 15,000           |
| Deduct—Emergency deductions from pay   |          |                                      |                 |                 |                  |
|  |          |                                      | ..              |                 | —3,900           |
|  |          | <b>TOTAL</b>                         | <b>8,87,659</b> | <b>9,35,000</b> | <b>10,00,000</b> |
|  |          |                                      |                 |                 | <b>10,19,000</b> |
| <b>A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS</b> |          |                                      |                 |                 |                  |
|  |          | 660                                  | 700             | 700             | 700              |
| <b>A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:</b>                                     |          |                                      |                 |                 |                  |
| <b>A. 3 (1).—FEED AND KEEP OF CATTLE</b>   |          |                                      |                 |                 |                  |
|  |          | 6,729                                | 19,000          | 7,000           | 8,000            |
| <b>A. 3 (2).—PURCHASE OF STORES AND TOOLS AND PLANT</b>                                  |          |                                      |                 |                 |                  |
|  |          | 86,154                               | 90,000          | 85,000          | ..               |
| <b>A. 4.—COMMUNICATIONS AND BUILDINGS:</b>   |          |                                      |                 |                 |                  |
| <b>A. 4 (1).—ROADS AND BRIDGES</b>   |          |                                      |                 |                 |                  |
|  |          | 30                                   | 500             | 100             | 300              |
| <b>A. 4 (2).—BUILDINGS</b>   |          |                                      |                 |                 |                  |
|  |          | 3,528                                | 3,500           | 3,000           | 6,000            |
| <b>A. 4 (3).—OTHER WORKS</b>   |          |                                      |                 |                 |                  |
|  |          | 3,260                                | 5,000           | 5,000           | 8,600            |
| <b>A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS.</b>                         |          |                                      |                 |                 |                  |
|  |          | 24,977                               | 27,300          | 12,000          | 15,000           |
| <b>A. 6. MISCELLANEOUS</b>   |          |                                      |                 |                 |                  |
|  |          | 4,653                                | 5,000           | 2,500           | 3,000            |
| <b>B.—ESTABLISHMENTS:</b>  |          |                                      |                 |                 |                  |
| <b>B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:</b>   |          |                                      |                 |                 |                  |
| <b>B. 1 (1).—PAY OF ESTABLISHMENTS:</b>  |          |                                      |                 |                 |                  |
| 1  | 1        | Forester                             | 900             |                 | 900              |
| —  | —        | Deduct—Emergency deductions from pay | —100            |                 | ..               |
| <b>1</b>   | <b>1</b> | <b>TOTAL</b>                         | <b>878</b>      | <b>800</b>      | <b>900</b>       |



|   | Actuals,<br>1931-32.                                     | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |                 |
|---|--|---------------------------------|----------------------------------|---------------------------------|-----------------|
|   | Rs.  | Rs.                             | Rs.                              | Rs.                             |                 |
| <b>ACCOUNT II.—FORESTS—concl'd.</b>   |  |                                 |                                  |                                 |                 |
| <b>B. 2 (4).—CONTINGENCIES :</b>  |  |                                 |                                  |                                 |                 |
| Office expenses and miscel-<br>laneous . . . . .  |  | 5,700                           |                                  | 9,900                           |                 |
| Menial establishment . . . . .  |  | 11,700                          |                                  | 14,500                          |                 |
| <b>TOTAL . . . . .</b>  | <b>13,979</b>  | <b>17,400</b>                   | <b>20,400</b>                    | <b>24,400</b>                   |                 |
| <b>B. 2 (5).—GRANTS-IN-AID,<br/>CONTRIBUTIONS, ETC. :</b>   |  |                                 |                                  |                                 |                 |
| <i>Contributions for passages<br/>of officers transferred to<br/>or from other Governments,<br/>Departments, etc. . . . .</i>                     | <i>910</i>   | <i>1,200</i>                    | <i>1,200</i>                     | <i>1,800</i>                    |                 |
| <b>B. 3.—DEDUCT—SHARE OF<br/>ESTABLISHMENT<br/>CHARGES TRANS-<br/>FERRED TO MAJOR<br/>HEAD "52- (Non-voted .<br/>A." . . . . {Voted . . . . .</b> |  |                                 |                                  |                                 |                 |
|   | —374   | —1,900                          | —1,100                           | —1,500                          |                 |
|   | —5,657   | —8,500                          | —5,300                           | —6,700                          |                 |
| <b>TOTAL . . . . .</b>  | <b>—6,031</b>  | <b>—10,400</b>                  | <b>—6,400</b>                    | <b>—8,200</b>                   |                 |
| <b>C.—INTEREST ON FOREST CAPI-<br/>TAL OUTLAY { Non-voted . . . . .<br/>                  { Voted . . . . .</b>                                   |  |                                 |                                  |                                 |                 |
|   | ..   | 61,400                          | 59,200                           | 60,500                          |                 |
|   | 57,209   | ..                              | ..                               | ..                              |                 |
| <b>TOTAL . . . . .</b>  | <b>57,209</b>  | <b>61,400</b>                   | <b>59,200</b>                    | <b>60,500</b>                   |                 |
| <b>D.—ENGLISH CHARGES (HIGH<br/>COMMISSIONER) ON STORES</b>   |  |                                 |                                  |                                 |                 |
|   | 70   | ..                              | ..                               | ..                              |                 |
| <b>E.—SHARE OF CAPITAL CHARGES<br/>FINANCED FROM ORDINARY<br/>REVENUES (MAJOR HEAD<br/>"5 A "):</b>   |  |                                 |                                  |                                 |                 |
| <b>E. 1.—INDIA . . . . .</b>  | <i>374</i><br>{ Non-voted . . . . .<br>{ Voted . . . . . | 42,314                          | 1,900<br>74,700                  | 1,100<br>47,400                 | 1,500<br>52,300 |
| <b>TOTAL . . . . .</b>  | <b>42,688</b>  | <b>76,600</b>                   | <b>48,500</b>                    | <b>53,800</b>                   |                 |
| <b>F.—DEDUCT—PROBABLE SAVINGS</b>   |  |                                 |                                  |                                 |                 |
|   | ..   | —1,50,000                       | ..                               | —26,000                         |                 |
| <b>ACCOUNT III.—OTHER EXPENDI-<br/>TURE HEADS.</b>  |  |                                 |                                  |                                 |                 |
| <b>A.—STAMPS :</b>  |  |                                 |                                  |                                 |                 |
| Discount on sale of stamps . . . . .  |  | 300                             |                                  | 300                             |                 |
| Cost of stamp supplied<br>from Central Stamp<br>Stores . . . . .  |  | 100                             |                                  | 100                             |                 |
| <b>TOTAL . . . . .</b>  | <b>335</b>   | <b>400</b>                      | <b>400</b>                       | <b>400</b>                      |                 |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNTS III.—OTHER EXPEN-<br/>DITURE HEADS—concl.</b> |                      |                                 |                                  |                                 |
| <b>B.—MISCELLANEOUS DEPART-<br/>MENTS:</b>                |                      |                                 |                                  |                                 |
| INSPECTION OF MOTOR<br>VEHICLES.                          |                      |                                 |                                  |                                 |
| Special Pay to Motor Me-<br>chanic . . . . .              | ..                   | 200                             | ..                               | ..                              |
| <b>C.—MISCELLANEOUS:</b>                                  |                      |                                 |                                  |                                 |
| Irrecoverable Takavi Loans<br>written off . . . . .       | 9,745                | 6,000                           | 6,000                            | 6,000                           |

**RECEIPTS.**

|   |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|
| II.—TAXES ON INCOME . . . . .                       | 27,210           | 24,800           | 28,400           | 29,300           |
| V.—LAND REVENUE . . . . .                           | 61,013           | 62,600           | 64,600           | 64,600           |
| VI.—EXCISE . . . . .                                | 16,324           | 17,700           | 19,000           | 19,000           |
| VII.—STAMPS . . . . .                               | 6,886            | 6,500            | 7,600            | 6,600            |
| VIII.—FORESTS . . . . .                             | 14,51,463        | 15,74,900        | 15,54,000        | 15,50,000        |
| XVI.—INTEREST . . . . .                             | 6,230            | 4,800            | 5,300            | 4,600            |
| XVIII.—JAILS AND CONVICT SET-<br>TLEMENTS . . . . . | 2,34,418         | 2,34,400         | 2,21,900         | 2,30,300         |
| XXVI.—MISCELLANEOUS DEPART-<br>MENTS . . . . .      | 1,633            | 2,000            | 2,000            | 2,500            |
| XXX.—CIVIL WORKS . . . . .                          | 42,898           | 39,900           | 46,000           | 43,400           |
| XXXV.—MISCELLANEOUS . . . . .                       | 27               | ..               | ..               | ..               |
| <b>TOTAL . . . . .</b>                              | <b>18,48,102</b> | <b>19,67,600</b> | <b>19,48,800</b> | <b>19,50,300</b> |

**DEMAND No. 83.**  
**RAJPUTANA.**

**I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the RAJPUTANA ADMINISTRATION.**

**Voted : Four Lakhs and Twenty-six Thousand Rupees.**

**Non-voted : Seven Lakhs and Twenty-eight Thousand Rupees.**

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>SUMMARY.</b>                               |                      |                                 |                                  |                                 |
| ACCOUNT I.—POLICE                             | 42,010               | 33,500                          | 29,300                           | 27,600                          |
| { Non-voted                                   |                      |                                 |                                  |                                 |
| { Voted .                                     | 3,18,554             | 3,06,500                        | 3,16,200                         | 3,21,400                        |
| ACCOUNT II.—POLITICAL                         | 6,11,356             | 5,51,000                        | 5,52,000                         | 5,98,500                        |
| ACCOUNT III.—OTHER                            | 1,07,261             | 1,01,500                        | 1,01,700                         | 1,01,900                        |
| { Non-voted                                   |                      |                                 |                                  |                                 |
| { Voted .                                     | 1,29,780             | 1,12,500                        | 1,08,800                         | 1,04,600                        |
| EXPENDITURE HEADS                             |                      |                                 |                                  |                                 |
| TOTAL .                                       | 12,08,961            | 11,05,000                       | 11,08,000                        | 11,54,000                       |
| Non-voted                                     | 7,60,627             | 6,86,000                        | 6,83,000                         | 7,23,000                        |
| Voted .                                       | 4,48,334             | 4,19,000                        | 4,25,000                         | 4,26,000                        |
| <b>EXPENDITURE INCLUDED IN OTHER DEMANDS.</b> |                      |                                 |                                  |                                 |
| IRRIGATION .                                  | 1,14,762             | 1,16,000                        | 1,15,100                         | 1,15,700                        |
| { Non-voted                                   |                      |                                 |                                  |                                 |
| { Voted .                                     | 89,214               | 78,000                          | 77,400                           | 78,000                          |
| CENSUS .                                      | 22,887               | 16,200                          | 16,000                           | ..                              |
| { Non-voted                                   |                      |                                 |                                  |                                 |
| { Voted .                                     | 35,876               | 25,500                          | 10,300                           | ..                              |
| CIVIL WORKS .                                 | 41,759               | 51,300                          | 45,600                           | 5,300                           |
| { Non-voted                                   |                      |                                 |                                  |                                 |
| { Voted .                                     | 4,61,301             | 3,91,700                        | 4,32,800                         | 3,18,700                        |
| STATIONERY AND PRINTING                       | 873                  | 900                             | 700                              | 900                             |
| REFUNDS .                                     | 97,581               | 1,12,500                        | 1,12,300                         | 1,12,000                        |
| { Non-voted                                   |                      |                                 |                                  |                                 |
| { Voted .                                     | 266                  | 900                             | 4,800                            | 400                             |
| TOTAL .                                       | 8,64,319             | 7,93,000                        | 8,15,000                         | 6,31,000                        |
| Non-voted                                     | 2,76,989             | 2,26,000                        | 2,39,000                         | 2,33,000                        |
| Voted .                                       | 5,87,330             | 4,97,000                        | 5,26,000                         | 3,98,000                        |
| GRAND TOTAL .                                 | 20,73,280            | 18,98,000                       | 19,23,000                        | 17,85,000                       |
| Non-voted                                     | 10,37,616            | 9,82,000                        | 9,72,000                         | 9,61,000                        |
| Voted .                                       | 10,35,664            | 9,16,000                        | 9,51,000                         | 8,24,000                        |





|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>ACCOUNT I—POLICE—<i>concl.</i></b>  |                             |  |   |  |
| <b>D.—CRIMINAL INTELLIGENCE DEPARTMENT:</b>                                      |                             |  |   |  |
| D. 1.—POLICE FORCE . . . . .   | 24,135                      | 22,600                                 | 22,900                                  | 23,500                                 |
| D. 2.—OFFICE ESTABLISHMENT . . . . .   | 4,233                       | 4,300                                  | 4,100                                   | 4,300                                  |
| D. 3.—ALLOWANCES, HONORARIA, ETC. . . . .  | 2,580                       | 2,300                                  | 2,300                                   | 2,300                                  |
| D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .                          | 2,427                       | 1,800                                  | 1,700                                   | 1,800                                  |
| <b>TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT . . . . .</b>                      | <b>33,375</b>               | <b>31,000</b>                          | <b>31,000</b>                           | <b>31,900</b>                          |
| <b>E.—MISCELLANEOUS—GRANTS-IN-AID . . . . .</b>                                  | <b>375</b>                  | <b>400</b>                             | <b>400</b>                              | <b>300</b>                             |
| <b>TOTAL ACCOUNT I . . . . .</b>   | <b>3,60,564</b>             | <b>3,40,000</b>                        | <b>3,45,500</b>                         | <b>3,49,000</b>                        |
|  | <i>Non-voted</i>            | <i>33,500</i>                          | <i>29,300</i>                           | <i>27,600</i>                          |
|  | <i>Voted</i>                | <i>3,18,554</i>                        | <i>3,16,200</i>                         | <i>3,21,400</i>                        |
| <b>ACCOUNT II—POLITICAL.</b>   |                             |  |   |  |
| <b>A.—POLITICAL AGENTS:</b>  |                             |  |   |  |
| A. 1.—PAY OF OFFICERS . . . . .  | 2,06,110                    | 2,12,000                               | 1,69,900                                | 1,96,000                               |
| A. 2.—PAY OF ESTABLISHMENTS . . . . .  | 1,43,812                    | 1,44,300                               | 1,23,700                                | 1,33,400                               |
| A. 3.—ALLOWANCES, HONORARIA, ETC. . . . .  | 44,310                      | 56,400                                 | 46,200                                  | 47,800                                 |
| A. 4.—SUPPLIES AND SERVICES . . . . .  | 13,655                      | 18,500                                 | 14,600                                  | 24,100                                 |
| A. 5.—CONTINGENCIES . . . . .  | 35,321                      | 33,000                                 | 32,500                                  | 31,100                                 |
| A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .                                 | 600                         | ..                                     | 600                                     | 600                                    |
| A. 7.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . . | -658                        | -609                                   | -200                                    | ..                                     |
| A. 8.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT . . . . .                 |                             | -81,000                                |   |  |
| <b>TOTAL FOR POLITICAL AGENTS . . . . .</b>                                      | <b>4,48,152</b>             | <b>3,87,600</b>                        | <b>3,87,300</b>                         | <b>4,33,000</b>                        |
| <b>B.—MISCELLANEOUS:</b>   |                             |  |   |  |
| <b>B. 1.—MINA CORPS:</b>   |                             |  |   |  |
| B. 1 (1)—PAY OF OFFICERS . . . . .   | 43,752                      | 40,100                                 | 39,500                                  | 41,700                                 |
| B. 1 (2)—PAY OF ESTABLISHMENTS . . . . .   | 67,139                      | 66,300                                 | 68,100                                  | 66,200                                 |
| B. 1 (3)—ALLOWANCES, HONORARIA, ETC. . . . .                                     | 28,007                      | 29,400                                 | 31,800                                  | 32,500                                 |
| B. 1 (4)—SUPPLIES AND SERVICES . . . . .   | 8,179                       | 11,000                                 | 8,600                                   | 8,500                                  |
| B. 1 (5)—CONTINGENCIES . . . . .   | 6,193                       | 5,900                                  | 6,600                                   | 5,900                                  |
| B. 1 (6)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .                              | 600                         | 600                                    | 600                                     | 600                                    |
| B. 1 (7)—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, ETC. . . . . | 65                          | 400                                    | 400                                     | ..                                     |
| B. 1 (8)—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT . . . . .              |                             | -400                                   |   |  |
| <b>TOTAL FOR MINA CORPS . . . . .</b>  | <b>1,53,935</b>             | <b>1,53,200</b>                        | <b>1,55,600</b>                         | <b>1,55,400</b>                        |

|  | Actuals,<br>193.-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II—POLITICAL—<i>contd.</i></b>                            |                      |                                 |                                  |                                 |
| <b>B.—MISCELLANEOUS—<i>contd.</i></b>                                |                      |                                 |                                  |                                 |
| B. 2.—OTHER CHARGES . . . . .  | 9,107                | 10,000                          | 9,000                            | 10,000                          |
| TOTAL FOR MISCELLANEOUS . . . . .                                    | 1,63,042             | 1,63,300                        | 1,64,600                         | 1,65,400                        |
| C.—ENTERTAINMENT CHARGES . . . . .                                   | 162                  | 100                             | 100                              | 100                             |
| TOTAL ACCOUNT II . . . . .   | 6,11,356             | 5,51,000                        | 5,52,000                         | 5,98,500                        |
| <b>ACCOUNT III.—OTHER EXPENDITURE HEADS.</b>                         |                      |                                 |                                  |                                 |
| <b>A.—LAND REVENUE:</b>  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF ESTABLISHMENTS . . . . .                                | 4,473                | 4,300                           | 4,300                            | 4,500                           |
| A. 2.—OTHER CHARGES . . . . .  | 1,095                | 1,100                           | 1,100                            | 1,100                           |
| TOTAL FOR LAND REVENUE . . . . .                                     | 5,568                | 5,400                           | 5,400                            | 5,600                           |
| <b>B.—EXCISE:</b>  |                      |                                 |                                  |                                 |
| <b>B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:</b>                       |                      |                                 |                                  |                                 |
| B. 1 (1).—PAY OF ESTABLISHMENTS . . . . .                            | 1,354                | 1,200                           | 1,200                            | 1,200                           |
| B. 1 (2).—OTHER CHARGES . . . . .                                    | 50                   | 400                             | 200                              | 200                             |
| TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT . . . . .                 | 1,404                | 1,600                           | 1,400                            | 1,400                           |
| <b>B. 2.—EXCISE BUREAU:</b>  |                      |                                 |                                  |                                 |
| B. 2 (1).—PAY OF ESTABLISHMENTS . . . . .                            | 33,201               | 35,700                          | 22,400                           | 20,400                          |
| B. 2 (2).—SECRET EXPENSES . . . . .                                  | 1,586                | 1,200                           | 1,100                            | 1,100                           |
| B. 2 (3).—OTHER CHARGES . . . . .                                    | 21,181               | 22,000                          | 12,600                           | 10,900                          |
| B. 2 (4).—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT . . . . . | ..                   | —25,000                         | ..                               | ..                              |
| TOTAL FOR EXCISE BUREAU . . . . .                                    | 55,968               | 33,900                          | 36,100                           | 32,400                          |
| TOTAL FOR EXCISE . . . . .   | 57,372               | 35,500                          | 37,500                           | 33,800                          |
| <b>C.—ADMINISTRATION OF JUSTICE:</b>                                 |                      |                                 |                                  |                                 |
| C. 1.—PAY OF OFFICERS . . . . .                                      | 8,506                | 7,400                           | 7,400                            | 8,100                           |
| C. 2.—PAY OF ESTABLISHMENTS . . . . .                                | 1,668                | 1,700                           | 1,700                            | 1,800                           |
| C. 3.—OTHER CHARGES . . . . .  | 9,688                | 10,200                          | 9,100                            | 10,000                          |
| TOTAL FOR ADMINISTRATION OF JUSTICE . . . . .                        | 19,862               | 19,300                          | 18,200                           | 19,900                          |
| <b>D.—ECCLESIASTICAL:</b>  |                      |                                 |                                  |                                 |
| D. 1.—PAY OF ESTABLISHMENTS . . . . .                                | 384                  | 400                             | 400                              | 400                             |
| D. 2.—OTHER CHARGES . . . . .  | 1,687                | 1,700                           | 1,600                            | 1,800                           |
| TOTAL FOR ECCLESIASTICAL . . . . .                                   | 2,071                | 2,100                           | 2,000                            | 2,200                           |

|  | Actuals,<br>1931-32    | Budget<br>Estimate<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|------------------------|--------------------------------|----------------------------------|---------------------------------|
|  | Rs.                    | Rs.                            | Rs.                              | Rs.                             |
| <b>ACCOUNT III—OTHER EXPEN-<br/>DITURE HEADS—concd.</b>                                |                        |                                |                                  |                                 |
| <b>E.—EDUCATION:</b>   |                        |                                |                                  |                                 |
| <b>E. 1.—UNIVERSITY:</b>   |                        |                                |                                  |                                 |
| E. 1 (1).—PAY OF FURLOUGH<br>RESERVE OFFICERS . . . . .                                | 180                    | ..                             | ..                               | ..                              |
| E. 1 (2).—GRANTS TO NON-<br>GOVERNMENT ARTS<br>COLLEGES . . . . .                      | 58,190                 | 52,400                         | 52,400                           | 52,400                          |
|  |                        | ..                             | ..                               | ..                              |
| <b>TOTAL FOR UNIVERSITY . . . . .</b>  | <b>58,370</b>          | <b>52,400</b>                  | <b>52,400</b>                    | <b>52,400</b>                   |
| E. 2.—GRANTS-IN-AID TO<br>NON-GOVERNMENT<br>SECONDARY AND<br>PRIMARY SCHOOLS . . . . . | 34,403                 | 38,900                         | 38,400                           | 35,400                          |
| E. 3.—SCHOLARSHIPS . . . . .   | 624                    | 700                            | 700                              | 900                             |
| <b>TOTAL FOR EDUCATION . . . . .</b>   | <b>93,397</b>          | <b>92,000</b>                  | <b>91,500</b>                    | <b>88,700</b>                   |
| <b>F.—MEDICAL:</b>   |                        |                                |                                  |                                 |
| F. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 5,255                  | 5,100                          | 4,000                            | 4,800                           |
| F. 2.—OTHER CHARGES . . . . .  | 780                    | 800                            | 600                              | 600                             |
| F. 3.—MENTAL HOSPITAL . . . . .  | 1,699                  | 500                            | 500                              | 500                             |
| <b>TOTAL FOR MEDICAL . . . . .</b>   | <b>7,734</b>           | <b>6,400</b>                   | <b>5,100</b>                     | <b>5,900</b>                    |
| <b>G.—PUBLIC HEALTH:</b>   |                        |                                |                                  |                                 |
| G. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | ..                     | 2,400                          | 200                              | ..                              |
| G. 2.—OTHER CHARGES . . . . .  | ..                     | 300                            | 300                              | ..                              |
| <b>TOTAL FOR PUBLIC HEALTH . . . . .</b>   | <b>..</b>              | <b>2,700</b>                   | <b>500</b>                       | <b>..</b>                       |
| <b>H.—MISCELLANEOUS:</b>   |                        |                                |                                  |                                 |
| H. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 1,272                  | 900                            | 700                              | 800                             |
| H. 2.—OTHER CHARGES . . . . .  | 47,000                 | 47,000                         | 47,300                           | 47,300                          |
| (Non-voted . . . . .)  |                        |                                |                                  |                                 |
| (Voted . . . . .)  | 2,785                  | 2,700                          | 2,300                            | 2,300                           |
| <b>TOTAL FOR MISCELLANEOUS . . . . .</b>   | <b>51,037</b>          | <b>50,800</b>                  | <b>50,300</b>                    | <b>50,400</b>                   |
| <b>TOTAL ACCOUNT III . . . . .</b>   | <b>2,37,041</b>        | <b>2,14,000</b>                | <b>2,10,500</b>                  | <b>2,06,500</b>                 |
|  | <i>Non-voted</i>       | <i>1,07,261</i>                | <i>1,01,500</i>                  | <i>1,01,700</i>                 |
|  | <i>Voted . . . . .</i> | <i>1,29,780</i>                | <i>1,12,500</i>                  | <i>1,04,800</i>                 |

**III. DETAILS of the foregoing:—**

| NUMBERS.                      |          |   |               |               |               |
|-------------------------------|----------|---|---------------|---------------|---------------|
| 1932-                         | 1933-    |   |               |               |               |
| 33.                           | 34.      |   |               |               |               |
| <b>ACCOUNT I.—POLICE.</b>     |          |   |               |               |               |
| <b>A.—SUPERINTENDENCE:</b>    |          |   |               |               |               |
| <b>A. 1.—PAY OF OFFICERS:</b> |          |   |               |               |               |
| 1                             | 1        | Inspector General (1,750—<br>2,150)                 | 25,800        |               | 25,800        |
| —                             | —        | Deduct—Emergency deduc-<br>tions from pay . . . . . | —2,800        |               | —1,600        |
| <b>1</b>                      | <b>1</b> | <b>TOTAL . . . . .</b>                              | <b>25,101</b> | <b>23,000</b> | <b>24,200</b> |

| NUMBERS.  |       | Actuals,  | Budget    | Revised          | Budget         |
|---|-------|---|-----------|------------------|----------------|
| 1932-   | 1933- | 1931-32.  | Estimate, | Estimate,        | Estimate,      |
| 33.   | 34.   |   | 1932-33.  | 1932-33.         | 1933-34.       |
|   |       | Rs.   | Rs.       | Rs.              | Rs.            |
| <b>ACCOUNT 1.—POLICE—concll.</b>  |       |   |           |                  |                |
| <b>A.—SUPERINTENDENCE—concll.</b>                                       |       |   |           |                  |                |
| <b>A. 2.—POLICE FORCE :</b>   |       |   |           |                  |                |
| 6   | 6     | Head constables, constables,<br>etc. (at rates varying from<br>Rs. 17 to Rs. 40)  | 1,595     | 1,600            | 1,600          |
| <b>A. 3.—OFFICE ESTABLISH-<br/>MENT :</b>                               |       |   |           |                  |                |
| 19  | 18    | Superintendent, clerks, etc.<br>(at rates varying from<br>Rs. 16 to Rs. 400)  |           | 17,300           | 14,400         |
| —   | —     | Deduct—Emergency deduc-<br>tions from pay   |           | —1,600           | —800           |
| 19  | 18    | <b>TOTAL</b>  | 15,694    | 15,700           | 12,800         |
| <b>A. 4.—ALLOWANCES, HONO-<br/>RARIA, ETC. :</b>                        |       |   |           |                  |                |
|   |       | Travelling and other allow-<br>ances  |           | { 2,100<br>2,700 | 2,600<br>2,700 |
|   |       | Cost of passages for officers<br>of the Non-Superior Ser-<br>vices  |           | ..               | 2,500          |
|   |       | Payments on account of<br>medical treatment of<br>British Officers of the<br>Superior Civil Services                                  |           | 200              | 200            |
|   |       | Non-voted   | 2,595     | 2,300            | 2,200          |
|   |       | Voted   | 2,375     | 2,700            | 2,900          |
|   |       | <b>TOTAL</b>  | 4,970     | 5,000            | 5,100          |
| <b>A. 5.—SUPPLIES AND SER-<br/>VICES AND CONTIN-<br/>GENCIES</b>        |       |   |           |                  |                |
|   |       | Charges in connection with<br>patrolling by night the rail-<br>way line during the passages<br>of special trains of high<br>officials |           | 9,000            | 6,800          |
|   |       | Other Petty supplies and<br>services  |           | 200              | 200            |
|   |       | Service postage and telegram<br>charges   |           | 600              | 700            |
|   |       | Other contingencies   |           | 2,100            | 2,100          |
|   |       | <b>TOTAL</b>  | 10,071    | 11,900           | 10,800         |
| <b>A. 6.—GRANTS-IN-AID, CON-<br/>TRIBUTIONS, ETC. :</b>                 |       |   |           |                  |                |
|   |       | Contributions for passages<br>of officers transferred to<br>or from other Govern-<br>ments, Departments, etc.                         | 600       | 600              | 600            |
| <b>A. 7.—DEDUCT—LUMP RE-<br/>DUCTION ON ACCOUNT<br/>OF RETRENCHMENT</b> |       |   |           |                  |                |
|   |       |   | ..        | —2,500           | ..             |

| NUMBERS.  |              |  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932<br>33.   | 1933-<br>34. |  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT I.—POLICE—contd.</b>                       |              |  |                      |                                 |                                  |                                 |
| <b>B.—DISTRICT EXECUTIVE FORCE—</b>                   |              |  |                      |                                 |                                  |                                 |
| <b>DISTRICT POLICE:</b>                               |              |  |                      |                                 |                                  |                                 |
| <b>B. 1.—POLICE FORCE:</b>                            |              |  |                      |                                 |                                  |                                 |
| 27  | 27           | Sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 150) . . . . . | 7,591                | 7,600                           | 7,600                            | 7,600                           |
| <b>B. 2.—ALLOWANCES, HONORARIA, ETC.:</b>             |              |  |                      |                                 |                                  |                                 |
|   |              | Travelling and other allowances . . . . .  |                      | 1,600                           |                                  | 1,500                           |
|   |              | Rewards . . . . .  |                      | 100                             |                                  | 100                             |
| <b>TOTAL</b> . . . . .                                |              |  | <b>1,292</b>         | <b>1,700</b>                    | <b>1,600</b>                     | <b>1,600</b>                    |
| <b>B. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b> |              |  |                      |                                 |                                  |                                 |
|   |              | Petty supplies and services . . . . .  |                      | 200                             |                                  | 200                             |
|   |              | Postage and telegram charges . . . . .   |                      | 100                             |                                  | 100                             |
|   |              | Office expenses and miscellaneous . . . . .  |                      | 300                             |                                  | 300                             |
| <b>TOTAL</b> . . . . .                                |              |  | <b>458</b>           | <b>600</b>                      | <b>600</b>                       | <b>600</b>                      |
| <b>C.—RAILWAY POLICE:</b>                             |              |  |                      |                                 |                                  |                                 |
| <b>C. 1.—PAY OF OFFICERS:</b>                         |              |  |                      |                                 |                                  |                                 |
| 1   | —            | Superintendent . . . . .   |                      | 13,400                          |                                  | ..                              |
| 1   | 1            | Deputy Superintendent (200—700) + special pay (50) . . . . .                                       |                      | 6,600                           |                                  | 5,200                           |
| —   | —            | Deduct—Emergency deductions from pay . . . . .   |                      | { -1,800<br>-700                |                                  | -300                            |
|   |              | <i>Non-voted</i> . . . . .   | 12,561               | 11,600                          | 3,300                            | ..                              |
|   |              | <i>Voted</i> . . . . .   | 7,039                | 5,900                           | 4,500                            | 4,900                           |
| 2   | 1            | <b>TOTAL</b> . . . . .   | <b>19,600</b>        | <b>17,500</b>                   | <b>7,800</b>                     | <b>4,900</b>                    |
| <b>C. 2.—POLICE FORCE:</b>                            |              |  |                      |                                 |                                  |                                 |
| 30  | 27           | Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300) . . . . .       |                      | 46,800                          |                                  | 39,600                          |
| 476   | 469          | Head constables and constables, etc. (at rates varying from Rs. 17 to Rs. 40) . . . . .            |                      | 1,19,500                        |                                  | 1,17,800                        |
| —   | —            | Probable savings . . . . .   |                      | -6,000                          |                                  | -2,000                          |
| —   | —            | Deduct—Emergency deductions from pay . . . . .   |                      | -1,100                          |                                  | -200                            |
| 506   | 496          | <b>TOTAL</b> . . . . .   | <b>1,56,067</b>      | <b>1,59,200</b>                 | <b>1,55,800</b>                  | <b>1,55,200</b>                 |

| NUMBERS.   |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate<br>1933-34. |
|--|--------------|--|---------------------------------|----------------------------------|--------------------------------|
| 1932-<br>33.                                     | 1933-<br>34. | Rs.  | Rs.                             | Rs                               | Rs.                            |
| <b>ACCOUNT I.—POLICE—contd.</b>                  |              |  |                                 |                                  |                                |
| <b>C.—RAILWAY POLICE—contd.</b>                  |              |  |                                 |                                  |                                |
| <b>C. 3.—OFFICE ESTABLISHMENT:</b>               |              |  |                                 |                                  |                                |
| 14   | 13           | Clerks and duftris, etc.<br>(at rates varying from<br>Rs. 20 to Rs. 200) . . .                                       | 13,600                          |                                  | 10,900                         |
| —  | —            | Deduct—Emergency deduc-<br>tions from pay . . .  | —1,200                          |                                  | —500                           |
| 14   | 13           | <b>TOTAL . . .</b>   | <b>13,387</b>                   | <b>12,000</b>                    | <b>10,400</b>                  |
| <b>C. 4.—TRAVELLING ALLOWANCE:</b>               |              |  |                                 |                                  |                                |
|  |              | { Non-voted . . . . .  | 553                             | 907                              |                                |
|  |              | { Voted . . . . .  | 10,464                          | 10,800                           | 13,800                         |
|  |              | <b>TOTAL . . . . .</b>   | <b>11,017</b>                   | <b>10,800</b>                    | <b>13,800</b>                  |
| <b>(C. 5.—OTHER ALLOWANCES, HONORARIA, ETC.:</b> |              |  |                                 |                                  |                                |
|  |              | <i>Payments on account of<br/>medical treatment of<br/>British Officers of the<br/>Superior Civil Services . . .</i> | 200                             |                                  |                                |
|  |              | House-rent and other<br>allowances . . . . .   | 7,800                           |                                  | 7,600                          |
|  |              | Non-voted . . . . .  | 200                             |                                  |                                |
|  |              | Voted . . . . .  | 6,733                           | 10,700                           | 7,600                          |
|  |              | <b>TOTAL . . . . .</b>   | <b>6,733</b>                    | <b>10,700</b>                    | <b>7,600</b>                   |
| <b>C. 6.—SUPPLIES AND SERVICES:</b>              |              |  |                                 |                                  |                                |
|  |              | Clothing for police . . . . .  | 4,500                           |                                  | 4,500                          |
|  |              | Arms and accoutrements,<br>etc. . . . .  | 2,500                           |                                  | 1,500                          |
|  |              | Arms and accoutrements,<br>etc. . . . .  | ..                              |                                  | 2,200                          |
|  |              | Charges on account of<br>reservation of saloons, etc. . . . .  | 1,500                           |                                  | 2,500                          |
|  |              | <b>TOTAL . . . . .</b>   | <b>9,555</b>                    | <b>9,200</b>                     | <b>10,700</b>                  |
| <b>C. 7.—CONTINGENCIES:</b>                      |              |  |                                 |                                  |                                |
|  |              | Miscellaneous contingen-<br>cies . . . . .   | 4,900                           |                                  | 4,000                          |
|  |              | Telephone charges . . . . .  | 400                             |                                  | 200                            |
|  |              | <b>TOTAL . . . . .</b>   | <b>4,334</b>                    | <b>4,200</b>                     | <b>4,200</b>                   |

| NUMBERS,  |       | Actuals,   | Budget        | Revised       | Budget        |
|---|-------|--|---------------|---------------|---------------|
| 1932-   | 1933- | 1931-32  | Estimate,     | Estimate,     | Estimate,     |
| 33.   | 34.   | Ra.  | Ra.           | Ra.           | Ra.           |
| <b>ACCOUNT I.—POLICE—contd.</b>   |       |  |               |               |               |
| <b>C.—RAILWAY POLICE—concl'd.</b>   |       |  |               |               |               |
| <b>C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>  |       |  |               |               |               |
| <i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i> |       |  |               |               |               |
|   |       | 600  | 600           | 200           | ..            |
| <b>C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS .</b>                                |       |  |               |               |               |
|   |       | 38,149   | 39,900        | 39,700        | 42,200        |
| <b>C. 10.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETIREMENT.</b>   |       |  |               |               |               |
|   |       |  | —8,700        |               | ..            |
|   |       |  | —19,200       |               | ..            |
|   |       | ..   | —24,900       | ..            | ..            |
| <b>D.—CRIMINAL INTELLIGENCE DEPARTMENT:</b>   |       |  |               |               |               |
| <b>D. 1.—POLICE FORCE :</b>   |       |  |               |               |               |
| 16  | 16    | Inspectors, sub-inspectors, head constables and constables (at rates varying from Ra. 17 to Ra. 300) . . . . . | 23,300        |               | 23,900        |
| —   | —     | Deduct—Emergency deductions from pay . . . . .   | —700          |               | —400          |
| 16  | 16    | <b>TOTAL . . . . .</b>   | <b>24,135</b> | <b>22,900</b> | <b>23,500</b> |
| <b>D. 2.—OFFICE ESTABLISHMENT :</b>   |       |  |               |               |               |
| 5   | 5     | Clerks and servants (at rates varying from Ra. 14 to Ra. 275) . . . . .  | 4,700         |               | 4,500         |
| —   | —     | Deduct—Emergency deductions from pay . . . . .   | —400          |               | —200          |
| 5   | 5     | <b>TOTAL . . . . .</b>   | <b>4,233</b>  | <b>4,100</b>  | <b>4,300</b>  |
| <b>D. 3.—ALLOWANCES, HONORARIA, ETC.:</b>   |       |  |               |               |               |
|   |       | Travelling allowances . . . . .  | 1,700         |               | 1,700         |
|   |       | House rent and other allowances . . . . .  | 500           |               | 500           |
|   |       | Rewards . . . . .  | 100           |               | 100           |
|   |       | <b>TOTAL . . . . .</b>   | <b>2,580</b>  | <b>2,300</b>  | <b>2,300</b>  |

| NUMBERS.  |       | Actuals,  | Budget       | Revised      | Budget       |
|---|-------|---|--------------|--------------|--------------|
| 1932-   | 1933- | 1931-32.  | Estimate,    | Estimate,    | Estimate,    |
| 33.   | 34.   | Rs.   | Rs.          | Rs.          | Rs.          |
| <b>ACCOUNT I.—POLICE—concl'd.</b>                     |       |   |              |              |              |
| <b>D.—CRIMINAL INTELLIGENCE DEPARTMENT—concl'd.</b>   |       |   |              |              |              |
| <b>D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:</b> |       |   |              |              |              |
|   |       |   | 100          |              | 100          |
|   |       |   | 1,000        |              | 1,000        |
|   |       |   | 700          |              | 700          |
|   |       | <b>TOTAL</b>  | <b>2,427</b> | <b>1,700</b> | <b>1,800</b> |
| <b>E.—MISCELLANEOUS—GRANTS-IN-AID:</b>                |       |   |              |              |              |
|   |       | Grant to Police Line Fund .   | 375          | 400          | 300          |
| <b>ACCOUNT III.—OTHER EXPENDITURE HEADS.</b>          |       |   |              |              |              |
| <b>A.—LAND REVENUE:</b>                               |       |   |              |              |              |
| <b>CHARGES OF ADMINISTRATION.</b>                     |       |   |              |              |              |
| <b>A. 1.—PAY OF ESTABLISHMENTS:</b>                   |       |   |              |              |              |
| 2   | 2     | Tahsildar and clerk (at rates varying from Rs. 40 to Rs. 200) . . . .         | 3,100        |              | 3,100        |
| —   | —     | Leave salary . . . .  | 200          |              | 200          |
| —   | —     | Deduct—Emergency deductions from pay . . . .                                  | —300         |              | —200         |
| 2   | 2     | <b>TOTAL</b>  | <b>2,952</b> | <b>3,000</b> | <b>3,100</b> |
| <b>A. 2.—OTHER CHARGES:</b>                           |       |   |              |              |              |
|   |       | Travelling and other allowances . . . .                                       | 600          |              | 600          |
|   |       | Office expenses and miscellaneous . . . .                                     | 100          |              | 100          |
|   |       | <b>TOTAL</b>  | <b>639</b>   | <b>700</b>   | <b>700</b>   |
| <b>LAND RECORDS.</b>                                  |       |   |              |              |              |
| <b>A. 1.—PAY OF ESTABLISHMENTS:</b>                   |       |   |              |              |              |
| 3   | 3     | Kanungo, patwari and servant (at rates varying from Rs. 16 to Rs. 65) . . . . | 1,300        |              | 1,300        |
| —   | —     | Leave salary . . . .  | 100          |              | 100          |
| —   | —     | Deduct—Emergency deductions from pay . . . .                                  | —100         |              | ..           |
| 3   | 3     | <b>TOTAL</b>  | <b>1,521</b> | <b>1,300</b> | <b>1,400</b> |



| NUMBERS.  |              | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|--------------|----------------------|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.  | 1933-<br>34. |                      |                                 |                                  |                                 |
|   |              | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT III.—OTHER EXPENDITURE HEADS—<i>concd.</i></b> |              |                      |                                 |                                  |                                 |
| <b>A.—LAND REVENUE—<i>concd.</i></b>                      |              |                      |                                 |                                  |                                 |
| <b>A. 2.—OTHER CHARGES:</b>                               |              |                      |                                 |                                  |                                 |
|   |              |                      | 300                             |                                  | 300                             |
|   |              |                      | 100                             |                                  | 100                             |
|   |              | <u>456</u>           | <u>400</u>                      | <u>400</u>                       | <u>400</u>                      |
| <b>B.—EXCISE:</b>   |              |                      |                                 |                                  |                                 |
| <b>B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:</b>            |              |                      |                                 |                                  |                                 |
| <b>B. 1 (1).—PAY OF ESTABLISHMENTS:</b>                   |              |                      |                                 |                                  |                                 |
| 6   | 6            | 1,354                | 1,200                           | 1,200                            | 1,200                           |
| <b>B. 1 (2).—OTHER CHARGES:</b>                           |              |                      |                                 |                                  |                                 |
|   |              |                      | 200                             |                                  | 100                             |
|   |              |                      | 200                             |                                  | 100                             |
|   |              | <u>50</u>            | <u>400</u>                      | <u>200</u>                       | <u>200</u>                      |
| <b>B. 2.—EXCISE BUREAU:</b>                               |              |                      |                                 |                                  |                                 |
| <b>B. 2 (1).—PAY OF ESTABLISHMENTS:</b>                   |              |                      |                                 |                                  |                                 |
| 3   | 1            |                      | 11,100                          |                                  | 4,800                           |
| 9   | 5            |                      | 13,800                          |                                  | 8,000                           |
| 3   | 2            |                      | 2,700                           |                                  | 1,900                           |
| 41  | 24           |                      | 10,500                          |                                  | 6,800                           |
| --  | --           |                      | 500                             |                                  | 200                             |
| --  | --           |                      | -1,200                          |                                  | -500                            |
| --  | --           |                      | -1,700                          |                                  | -800                            |
| 56  | 32           | <u>33,201</u>        | <u>35,700</u>                   | <u>22,400</u>                    | <u>20,400</u>                   |

| NUMBERS.  |       | Actuals,   | Budget        | Revised       | Budget        |               |
|---|-------|--|---------------|---------------|---------------|---------------|
| 1932-   | 1933- | 1931-32.   | Estimate,     | Estimate,     | Estimate,     |               |
| 33.   | 34.   | Rs.  | Rs.           | Rs.           | Rs.           |               |
| <b>ACCOUNT III.—OTHER EXPENDITURE HEADS—contd.</b>                |       |  |               |               |               |               |
| <b>B.—EXCISE—concl'd.</b>   |       |  |               |               |               |               |
| <b>B. 2.—EXCISE BUREAU :</b>                                      |       |  |               |               |               |               |
| <b>B. 2 (2).—SECRET EXPENSES :</b>                                |       |  |               |               |               |               |
|   |       | Secret service . . . .   | 1,586         | 1,200         | 1,100         | 1,100         |
| <b>B. 2 (3).—OTHER CHARGES :</b>                                  |       |  |               |               |               |               |
|   |       | Travelling and other allowances . . . .  |               | 16,700        |               | 7,200         |
|   |       | Rewards to informers and private persons . .                                       |               | 1,600         |               | 1,000         |
|   |       | Fatty supplies and other contingencies . . . .                                     |               | 3,700         |               | 2,700         |
|   |       | <b>TOTAL</b> . . . .   | <b>21,181</b> | <b>22,000</b> | <b>12,600</b> | <b>10,900</b> |
| <b>B. 2 (4).—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT</b> |       |  |               |               |               |               |
|   |       |  | ..            | -25,000       | ..            | ..            |
| <b>C.—ADMINISTRATION OF JUSTICE :</b>                             |       |  |               |               |               |               |
| <b>CRIMINAL COURTS.</b>   |       |  |               |               |               |               |
| <b>RAILWAY MAGISTRATE, AJMER.</b>                                 |       |  |               |               |               |               |
| <b>C. 1.—PAY OF OFFICERS :</b>                                    |       |  |               |               |               |               |
| 1.  | 1     | Railway Magistrate (300—800) . . . .   |               | 8,200         |               | 8,600         |
| —   | —     | Deduct—Emergency deductions from pay . . . .                                       |               | -800          |               | -500          |
| 1   | 1     | <b>TOTAL</b> . . . .   | <b>8,506</b>  | <b>7,400</b>  | <b>7,400</b>  | <b>8,100</b>  |
| <b>C. 2.—PAY OF ESTABLISHMENTS :</b>                              |       |  |               |               |               |               |
| 3   | 3     | Servants (at rates varying from Rs. 14 to Rs. 16) .                                | 540           | 500           | 500           | 600           |
| <b>C. 3.—OTHER CHARGES :</b>                                      |       |  |               |               |               |               |
|   |       | Travelling and other allowances . . . .  |               | 3,400         |               | 2,900         |
|   |       | Judicial and miscellaneous contingencies . . . .                                   |               | 6,100         |               | 6,600         |
|   |       | <b>TOTAL</b> . . . .   | <b>9,126</b>  | <b>9,500</b>  | <b>8,600</b>  | <b>9,500</b>  |
| <b>DISTRICT MAGISTRATE, ABU.</b>                                  |       |  |               |               |               |               |
| <b>C. 2.—PAY OF ESTABLISHMENTS :</b>                              |       |  |               |               |               |               |
| 5   | 4     | Judicial Muharrir, process servers, etc. (at rates varying from Rs. 5 to Rs. 56) . | 1,128         | 1,200         | 1,200         | 1,200         |

| NUMBERS.<br>1932-1933-<br>23. 24.   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT III.—OTHER EXPENDITURE HEADS—contd.</b>                                  |                      |                                 |                                  |                                 |
| <b>C.—ADMINISTRATION OF JUSTICE—<br/>contd.</b>                                     |                      |                                 |                                  |                                 |
| <b>C. 2.—OTHER CHARGES:</b>   |                      |                                 |                                  |                                 |
| House rent and other allowances . . . . .   |                      | 300                             |                                  | 200                             |
| Judicial and miscellaneous contingencies . . . . .                                  |                      | 400                             |                                  | 300                             |
| <b>TOTAL</b> . . . . .  | <b>562</b>           | <b>700</b>                      | <b>500</b>                       | <b>500</b>                      |
| <b>E.—EDUCATION:</b>  |                      |                                 |                                  |                                 |
| <b>E. 1.—UNIVERSITY:</b>  |                      |                                 |                                  |                                 |
| <b>E. 1 (1).—PAY OF FURLOUGH RESERVE OFFICERS:</b>                                  |                      |                                 |                                  |                                 |
|   | 180                  | ..                              | ..                               | ..                              |
| <b>E. 1 (2).—GRANTS TO NON-GOVERNMENT ARTS COLLEGES:</b>                            |                      |                                 |                                  |                                 |
| Grants to Mayo College . . . . .  | 53,190               | 52,400                          | 52,400                           | 52,400                          |
| <b>E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS AND PRIMARY SCHOOLS:</b> |                      |                                 |                                  |                                 |
| Grants-in-aid . . . . .   |                      | 38,400                          |                                  | 35,400                          |
| Grant to the Walter Anglo-Vernacular Middle School, Mount Abu . . . . .             |                      | 500                             |                                  | —                               |
| <b>TOTAL</b> . . . . .  | <b>34,403</b>        | <b>38,900</b>                   | <b>38,400</b>                    | <b>35,400</b>                   |
| <b>E. 3.—SCHOLARSHIPS</b> . . . . .   | <b>624</b>           | <b>700</b>                      | <b>700</b>                       | <b>900</b>                      |
| <b>F.—MEDICAL:</b>  |                      |                                 |                                  |                                 |
| <b>MEDICAL ESTABLISHMENT.</b>   |                      |                                 |                                  |                                 |
| <b>F. 1.—PAY OF ESTABLISHMENTS:</b>   |                      |                                 |                                  |                                 |
| 4 3 Sub-assistant surgeons (70-5-160) . . . . .                                     |                      | 4,200                           |                                  | 3,500                           |
| — — Leave salary . . . . .  |                      | 1,500                           |                                  | 1,500                           |
| — — Deduct—Emergency deductions from pay . . . . .                                  |                      | —600                            |                                  | 200                             |
| <b>4 3 TOTAL</b> . . . . .  | <b>5,255</b>         | <b>5,100</b>                    | <b>4,000</b>                     | <b>4,800</b>                    |

| NUMBERS.  |          | Actuals,                                       | Budget       | Revised      | Budget     |            |
|---|----------|--|--------------|--------------|------------|------------|
| 1932-   | 1933-    | 1931-32.                                       | Estimate,    | Estimate,    | Estimate,  |            |
| 33.   | 34.      | Rs.  | Rs.          | Rs.          | Rs.        |            |
| <b>ACCOUNT III.—OTHER EXPENDITURE HEADS—<i>contd.</i></b> |          |  |              |              |            |            |
| <b>F.—MEDICAL—<i>concl'd.</i></b>                         |          |  |              |              |            |            |
| <b>F. 2.—OTHER CHARGES:</b>                               |          |  |              |              |            |            |
|   |          | Travelling and other allowances . . . . .      | 780          | 800          | 600        | 600        |
| <b>F. 3.—MENTAL HOSPITAL:</b>                             |          |  |              |              |            |            |
|   |          | Miscellaneous . . . . .                        | 1,699        | 500          | 500        | 500        |
| <b>G.—PUBLIC HEALTH:</b>                                  |          |  |              |              |            |            |
| EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.            |          |  |              |              |            |            |
| <b>G. 1.—PAY OF ESTABLISHMENTS:</b>                       |          |  |              |              |            |            |
|   |          | Sub-assistant surgeons and nurses . . . . .    |              | 2,700        |            | ..         |
|   |          | Deduct—Emergency deductions from pay . . . . . |              | —300         |            | ..         |
|   |          | <b>TOTAL . . . . .</b>                         | <b>..</b>    | <b>2,400</b> | <b>200</b> | <b>..</b>  |
| <b>G. 2.—OTHER CHARGES:</b>                               |          |  |              |              |            |            |
|   |          | Travelling and other allowances . . . . .      |              | 200          |            | ..         |
|   |          | Office expenses and miscellaneous . . . . .    |              | 100          |            | ..         |
|   |          | <b>TOTAL . . . . .</b>                         | <b>..</b>    | <b>300</b>   | <b>300</b> | <b>..</b>  |
| <b>H.—MISCELLANEOUS:</b>                                  |          |  |              |              |            |            |
| WAR BOARD.  |          |  |              |              |            |            |
| <b>H. 1.—PAY OF ESTABLISHMENTS:</b>                       |          |  |              |              |            |            |
| 2   | 1        | Clerk (40—135) . . . . .                       |              | 800          |            | 600        |
| —   | —        | Deduct—Emergency deductions from pay . . . . . |              | —100         |            | ..         |
| <u>2</u>  | <u>1</u> | <b>TOTAL . . . . .</b>                         | <b>1,057</b> | <b>700</b>   | <b>500</b> | <b>600</b> |
| <b>H. 2.—OTHER CHARGES:</b>                               |          |  |              |              |            |            |
|   |          | Travelling and other allowances . . . . .      |              | 200          |            | 200        |
|   |          | Miscellaneous contingencies . . . . .          |              | 200          |            | 200        |
|   |          | <b>TOTAL . . . . .</b>                         | <b>384</b>   | <b>400</b>   | <b>400</b> | <b>400</b> |

| NUMBERS.   |       | Actuals.   | Budget        | Revised       | Budget,       |               |
|--|-------|--|---------------|---------------|---------------|---------------|
| 1932-  | 1933- | 1931-32.   | 1932-33.      | 1932-33,      | Estimate,     |               |
| 33.  | 34.   | Rs.  | Rs.           | Rs.           | 1933-34       |               |
|  |       |  |               |               | Rs.           |               |
| <b>ACCOUNT III.—OTHER EXPENDITURE HEADS—concl'd.</b> |       |  |               |               |               |               |
| <b>H.—MISCELLANEOUS—concl'd.</b>                     |       |  |               |               |               |               |
| <b>MISCELLANEOUS AND UNFORESEEN CHARGES.</b>         |       |  |               |               |               |               |
| <b>FOREST CHARGES.</b>                               |       |  |               |               |               |               |
| <b>H. 1.—PAY OF ESTABLISHMENTS:</b>                  |       |  |               |               |               |               |
| 1  | 1     | Moharrir . . . . .   | 215           | 200           | 200           | 200           |
| <b>H. 2.—OTHER CHARGES:</b>                          |       |  |               |               |               |               |
|  |       | Miscellaneous contingencies  | 2,188         | 1,900         | 1,900         | 1,900         |
| <b>MISCELLANEOUS DARBAR CHARGES.</b>                 |       |  |               |               |               |               |
| <b>H. 2.—OTHER CHARGES:</b>                          |       |  |               |               |               |               |
|  |       | Presents to Darbar { Non-voted.  | ..            | ..            | 300           | 300           |
|  |       | Servants, etc. { Voted . . . . .   | 193           | 400           | ..            | ..            |
|  |       | <b>TOTAL</b> . . . . .   | <b>193</b>    | <b>400</b>    | <b>300</b>    | <b>300</b>    |
| <b>MISCELLANEOUS COMPENSATIONS.</b>                  |       |  |               |               |               |               |
| <b>H 2.—OTHER CHARGES:</b>                           |       |  |               |               |               |               |
|  |       | <i>Compensation to Maharaja of Kishengarh for loss of transit duties on Rajasthan-Mulwas Railway</i> | ..            | 20,000        | ..            | 20,000        |
|  |       | <i>Compensation to Sirohi Durbar for the Abu District leased to Government</i> . . . . .             | ..            | 27,000        | ..            | 27,000        |
|  |       | <b>Total</b> . . . . .   | <b>47,000</b> | <b>47,000</b> | <b>47,000</b> | <b>47,000</b> |

## RECEIPTS.

|   |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|
| II.—TAXES ON INCOME . . . . .                       | 42,700           | 44,000           | 38,000           | 40,000           |
| V.—LAND REVENUE . . . . .                           | 6,585            | 7,700            | 6,600            | 8,900            |
| VI.—EXCISE . . . . .                                | 23,618           | 26,000           | 22,400           | 22,200           |
| VII.—STAMPS . . . . .                               | 235              | ..               | 800              | ..               |
| IX.—REGISTRATION . . . . .                          | 88               | 100              | 100              | 100              |
| X.—PAYMENTS FROM INDIAN STATES . . . . .            | 12,84,864        | 13,90,900        | 13,90,900        | 13,30,900        |
| XIII.—IRRIGATION . . . . .                          | 91,867           | 1,27,900         | 1,16,100         | 1,12,100         |
| XVI.—INTEREST . . . . .                             | 2,53,284         | 2,94,300         | 2,90,000         | 2,90,700         |
| XVII.—ADMINISTRATION OF JUSTICE . . . . .           | 4,537            | 4,800            | 5,300            | 5,300            |
| XVIII.—JAILS AND CONVICT SETTLEMENTS . . . . .      | ..               | ..               | 200              | ..               |
| XIX.—POLICE . . . . .                               | 58,290           | 58,800           | 58,500           | 58,500           |
| XXI.—EDUCATION . . . . .                            | 1,920            | 5,300            | 5,300            | 5,300            |
| XXII.—MEDICAL . . . . .                             | 2,006            | 2,300            | 2,700            | 2,700            |
| XXVI.—MISCELLANEOUS DEPARTMENTS . . . . .           | 17,440           | ..               | 700              | ..               |
| XXX.—CIVIL WORKS . . . . .                          | 1,27,928         | 32,500           | 29,000           | 32,800           |
| XXXIII.—RECEIPTS IN AID OF SUPERANNUATION . . . . . | 47,690           | 57,900           | 68,900           | 71,300           |
| XXXIV.—STATIONERY AND PRINTING . . . . .            | 51               | 200              | 100              | 100              |
| XXXV.—MISCELLANEOUS . . . . .                       | 18,158           | 22,100           | 22,900           | 22,600           |
| <b>TOTAL</b> . . . . .                              | <b>18,81,261</b> | <b>20,74,800</b> | <b>20,58,500</b> | <b>20,03,500</b> |

## DEMAND No. 84.

## CENTRAL INDIA.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 for Expenditure in respect of the CENTRAL INDIA AGENCY.

Voted : Three Lakhs and Forty-three Thousand Rupees.

Non-voted : Six Lakhs and Nineteen Thousand Rupees.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>SUMMARY.</b>                                  |                      |                                 |                                  |                                 |
| ACCOUNT I.—DIRECT DEMANDS<br>ON THE REVENUE      | 72,444               | 69,900                          | 67,200                           | 70,500                          |
| { Non-voted                                      | 45,140               | 49,200                          | 41,700                           | 38,300                          |
| { Voted  | 13,631               | 12,500                          | 10,500                           | 12,200                          |
| ACCOUNT II.—POLICE                               | 1,83,147             | 1,63,800                        | 1,56,500                         | 1,59,500                        |
| { Non-voted                                      | 5,55,426             | 4,51,000                        | 4,62,800                         | 4,59,200                        |
| ACCOUNT III.—POLITICAL                           | 78,297               | 76,600                          | 74,500                           | 77,100                          |
| ACCOUNT IV.—OTHER EXPENDI-<br>TURE HEADS         | 1,99,108             | 1,75,000                        | 1,56,800                         | 1,47,200                        |
| { Non-voted                                      |                      |                                 |                                  |                                 |
| { Voted  |                      |                                 |                                  |                                 |
| TOTAL  | 11,47,193            | 9,98,000                        | 9,70,000                         | 9,62,000                        |
| Non-voted  | 7,19,798             | 6,10,000                        | 6,15,000                         | 6,19,000                        |
| Voted  | 4,27,395             | 3,88,000                        | 3,55,000                         | 3,43,000                        |
| <b>EXPENDITURE INCLUDED IN<br/>OTHER DEMANDS</b> |                      |                                 |                                  |                                 |
| TAXES ON INCOME                                  | 157                  | 300                             | 300                              | 300                             |
| INTEREST ON ORDINARY DEBT                        | 11,16,633            | 10,84,600                       | 10,37,500                        | 11,22,600                       |
| { Non-voted                                      | 20,827               | 9,200                           | 18,000                           | 6,700                           |
| { Voted  | 28,129               | 16,400                          | 18,800                           | 9,000                           |
| CURRENCY   | 6,919                | 4,700                           | 4,700                            | 4,700                           |
| CIVIL WORKS                                      | 28,642               | 28,200                          | 28,200                           | 4,000                           |
| { Non-voted                                      | 6,22,097             | 5,54,800                        | 5,58,700                         | 4,76,000                        |
| { Voted  | 70,539               | 31,000                          | 29,900                           | 31,000                          |
| TERRITORIAL AND POLITICAL<br>PENSIONS            | 70,539               | 31,000                          | 29,900                           | 31,000                          |
| SUPERANNUATION ALLOWANCES<br>AND PENSIONS        | 3,791                | 7,000                           | 7,000                            | 7,000                           |
| { Non-voted                                      | 1,07,857             | 1,07,100                        | 1,06,500                         | 1,07,000                        |
| { Voted  | 1,397                | 1,600                           | 1,800                            | 1,700                           |
| STATIONERY AND PRINTING                          | 1,397                | 1,600                           | 1,800                            | 1,700                           |
| REFUNDS  | 10,314               | 10,000                          | 13,400                           | 11,700                          |
| { Non-voted                                      | 1,880                | 1,100                           | 2,200                            | 300                             |
| { Voted  |                      |                                 |                                  |                                 |
| FOREST CAPITAL OUTLAY                            |                      | ..                              | ..                               | ..                              |
| TOTAL  | 20,19,182            | 18,56,000                       | 18,77,000                        | 17,82,000                       |
| Non-voted  | 12,50,746            | 11,70,000                       | 11,84,000                        | 11,83,000                       |
| Voted  | 7,68,436             | 6,86,000                        | 6,93,000                         | 5,99,000                        |
| GRAND TOTAL                                      | 31,66,375            | 28,54,000                       | 28,47,000                        | 27,44,000                       |
| Non-voted  | 19,70,544            | 17,80,000                       | 17,99,000                        | 18,02,000                       |
| Voted  | 11,95,831            | 10,74,000                       | 10,48,000                        | 9,42,000                        |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>II. SUB-HEADS under which this Grant will be accounted for on behalf of the<br/>FOREIGN AND POLITICAL DEPARTMENT.</b> |                      |                                 |                                  |                                 |
| <b>ACCOUNT I.—DIRECT DEMANDS<br/>ON THE REVENUE.</b>   |                      |                                 |                                  |                                 |
| <b>A.—LAND REVENUE :</b>   |                      |                                 |                                  |                                 |
| <b>A. 1.—ASSIGNMENTS AND<br/>COMPENSATIONS . . .</b>   |                      |                                 |                                  |                                 |
| { Non-voted . . .  | 25,424               | 25,400                          | 25,400                           | 25,400                          |
| { Voted . . .  | 2,182                | 2,200                           | 2,200                            | 2,200                           |
| <b>TOTAL FOR LAND REVENUE . . .</b>  | <b>27,606</b>        | <b>27,600</b>                   | <b>27,600</b>                    | <b>27,600</b>                   |
| <b>B.—EXCISE :</b>   |                      |                                 |                                  |                                 |
| <b>B. 1.—DISTRICT EXECUTIVE<br/>ESTABLISHMENT :</b>  |                      |                                 |                                  |                                 |
| <b>B. 1 (1).—PAY OF OFFICERS :</b>   |                      |                                 |                                  |                                 |
| { Non-voted . . .  | 30,031               | 24,300                          | 24,600                           | 27,100                          |
| { Voted . . .  | 468                  | ..                              | ..                               | ..                              |
| <b>B. 1 (2).—PAY OF ESTAB-<br/>LISHMENTS . . .</b>   | 22,311               | 21,300                          | 20,900                           | 22,200                          |
| <b>B. 1 (3).—ALLOWANCES,<br/>HONORARIA,<br/>ETC. . .</b>   |                      |                                 |                                  |                                 |
| { Non-voted . . .  | 1,384                | 1,400                           | 1,600                            | 1,400                           |
| { Voted . . .  | 2,056                | 1,500                           | 1,500                            | 1,500                           |
| <b>B. 1 (4).—SUPPLIES AND<br/>SERVICES . . .</b>   | 173                  | 7,100                           | 7,100                            | 5,200                           |
| <b>B. 1 (5).—CONTINGENCIES<br/>B. 1 (6).—GRANTS-IN-AID,<br/>CONTRIBUTIONS, ETC. :</b>                                    | 2,782                | 2,800                           | 2,900                            | 2,400                           |
| { Non-voted . . .  | 613                  | 600                             | 600                              | 600                             |
| { Voted . . .  | 282                  | ..                              | ..                               | ..                              |
| <b>TOTAL FOR DISTRICT EXECUTIVE ESTAB-<br/>LISHMENT . . .</b>  | <b>60,100</b>        | <b>59,000</b>                   | <b>59,200</b>                    | <b>60,400</b>                   |
| <b>B. 2.—COMPENSA-<br/>TIONS . . .</b>   |                      |                                 |                                  |                                 |
| { Non-voted . . .  | 14,992               | 18,000                          | 15,000                           | 16,000                          |
| { Voted . . .  | 210                  | 200                             | 200                              | 200                             |
| <b>B. 3.—OTHER CHARGES . . .</b>   | 93                   | 300                             | 300                              | 200                             |
| <b>TOTAL FOR EXCISE . . .</b>  | <b>75,395</b>        | <b>77,500</b>                   | <b>74,700</b>                    | <b>76,800</b>                   |
| <b>C.—STAMPS . . . . .</b>   | 1,576                | 1,400                           | 1,400                            | 1,600                           |
| <b>D.—FOREST :</b>   |                      |                                 |                                  |                                 |
| <b>MAJOR HEAD '8'.</b>   |                      |                                 |                                  |                                 |
| <b>D. 1.—PAY OF ESTABLISH-<br/>MENTS . . .</b>   | 5,241                | 5,700                           | 2,700                            | ..                              |
| <b>D. 2.—CIEER CHARGES . . .</b>   | 6,621                | 5,100                           | 1,400                            | ..                              |
| <b>D. 3.—INTEREST ON FOREST<br/>CAPITAL OUT- ( Non-voted<br/>LAY . . . { Voted . . .</b>                                 | ..                   | 200                             | ..                               | ..                              |
| { Voted . . .  | 140                  | ..                              | ..                               | ..                              |
| <b>MAJOR HEAD '8-A'.</b>   |                      |                                 |                                  |                                 |
| <b>D. 4.—SHARE OF CAPITAL<br/>CHARGES FINANCED<br/>FROM ORDINARY RE-<br/>VENUES . . . . .</b>                            | ..                   | 800                             | 300                              | ..                              |
| <b>TOTAL FOR FOREST . . .</b>  | <b>12,002</b>        | <b>11,800</b>                   | <b>4,400</b>                     | <b>..</b>                       |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT I.—DIRECT DEMANDS<br/>ON THE REVENUE—concl'd.</b>             |                      |                                 |                                  |                                 |
| E.—REGISTRATION . . . . .  | 1,005                | 800                             | 800                              | 800                             |
| <b>TOTAL ACCOUNT I</b> . . . . .   | <b>1,17,584</b>      | <b>1,19,100</b>                 | <b>1,08,900</b>                  | <b>1,06,800</b>                 |
| <i>Non-voted</i> . . . . .   | .72,444              | 69,900                          | 67,200                           | 70,500                          |
| <i>Voted</i> . . . . .   | 45,140               | 49,200                          | 41,700                           | 36,300                          |
| <b>ACCOUNT II.—POLICE.</b>   |                      |                                 |                                  |                                 |
| <b>A.—DISTRICT EXECUTIVE FORCE—<br/>DISTRICT POLICE:</b>                 |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS</b> . . . . .                                   |                      |                                 |                                  |                                 |
| <i>Non-voted</i> . . . . .   | 12,183               | 11,100                          | 9,000                            | 10,800                          |
| <i>Voted</i> . . . . .   | 9,218                | 8,800                           | 9,500                            | 10,700                          |
| <b>A. 2.—POLICE FORCE</b> . . . . .                                      | 1,30,093             | 1,19,600                        | 1,14,100                         | 1,13,900                        |
| <b>A. 3.—OFFICE ESTABLISHMENT</b> . . . . .                              | 13,076               | 11,000                          | 10,400                           | 11,500                          |
| <b>A. 4.—ALLOWANCES, HONORARIA, ETC.</b> . . . . .                       |                      |                                 |                                  |                                 |
| <i>Non-voted</i> . . . . .   | 848                  | 800                             | 900                              | 800                             |
| <i>Voted</i> . . . . .   | 13,342               | 8,800                           | 8,800                            | 8,700                           |
| <b>A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES</b> . . . . .           | 17,118               | 15,300                          | 13,400                           | 14,400                          |
| <b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b> . . . . .                |                      |                                 |                                  |                                 |
| <i>Non-voted</i> . . . . .   | 600                  | 600                             | 600                              | 600                             |
| <i>Voted</i> . . . . .   | 300                  | 300                             | 300                              | 300                             |
| <b>TOTAL FOR DISTRICT EXECUTIVE FORCE—<br/>DISTRICT POLICE</b> . . . . . | <b>1,96,778</b>      | <b>1,76,300</b>                 | <b>1,67,000</b>                  | <b>1,71,700</b>                 |
| <b>TOTAL ACCOUNT II</b> . . . . .  | <b>1,96,778</b>      | <b>1,76,300</b>                 | <b>1,67,000</b>                  | <b>1,71,700</b>                 |
| <i>Non-voted</i> . . . . .   | 13,631               | 12,500                          | 10,500                           | 12,200                          |
| <i>Voted</i> . . . . .   | 1,83,147             | 1,63,800                        | 1,56,500                         | 1,59,500                        |
| <b>ACCOUNT III.—POLITICAL.</b>   |                      |                                 |                                  |                                 |
| <b>A.—POLITICAL AGENTS:</b>  |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS</b> . . . . .                                   |                      |                                 |                                  |                                 |
| <b>A. 2.—PAY OF ESTABLISHMENTS</b> . . . . .                             | 2,41,826             | 2,23,700                        | 2,05,800                         | 1,97,600                        |
| <b>A. 3.—ALLOWANCES, HONORARIA, ETC.</b> . . . . .                       | 1,45,437             | 1,27,900                        | 1,21,900                         | 1,30,300                        |
| <b>A. 4.—SUPPLIES AND SERVICES</b> . . . . .                             | 53,536               | 40,200                          | 37,000                           | 34,800                          |
| <b>A. 5.—SECRET EXPENSES</b> . . . . .                                   | 10,540               | 5,900                           | 19,000                           | 18,400                          |
| <b>A. 6.—CONTINGENCIES</b> . . . . .                                     | 72,890               | 71,400                          | 53,300                           | 53,100                          |
| <b>A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b> . . . . .                | 5,682                | 1,200                           | 1,200                            | 600                             |
| <b>A. 8.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT</b> . . . . .  | ..                   | -4,000                          | ..                               | ..                              |
| <b>TOTAL FOR POLITICAL AGENTS</b> . . . . .                              | <b>5,29,921</b>      | <b>4,26,400</b>                 | <b>4,38,200</b>                  | <b>4,34,800</b>                 |
| <b>B.—MISCELLANEOUS</b> . . . . .  | 24,829               | 23,900                          | 23,900                           | 23,900                          |
| <b>C.—ENTERTAINMENT CHARGES.</b> . . . . .                               | 676                  | 700                             | 700                              | 500                             |
| <b>TOTAL ACCOUNT III</b> . . . . .                                       | <b>5,55,421</b>      | <b>4,51,000</b>                 | <b>4,62,800</b>                  | <b>4,59,200</b>                 |
| <b>ACCOUNT IV.—OTHER EXPENDITURE HEADS.</b>                              |                      |                                 |                                  |                                 |
| <b>A.—GENERAL ADMINISTRATION—<br/>DISTRICT ESTABLISHMENT:</b>            |                      |                                 |                                  |                                 |
| <b>A. 1.—CHARGES OF MANPUR PERGUNNAH:</b>                                |                      |                                 |                                  |                                 |
| <b>A. 1 (1)—PAY OF ESTABLISHMENTS</b> . . . . .                          |                      |                                 |                                  |                                 |
| . . . . .  | 8,763                | 9,700                           | 4,200                            | ..                              |
| <b>A. 1 (2)—OTHER CHARGES</b> . . . . .                                  |                      |                                 |                                  |                                 |
| . . . . .  | 1,775                | 2,400                           | 1,700                            | ..                              |
| <b>TOTAL FOR MANPUR PERGUNNAH</b> . . . . .                              | <b>10,538</b>        | <b>12,100</b>                   | <b>5,900</b>                     | <b>..</b>                       |
| <b>TOTAL FOR GENERAL ADMINISTRATION</b> . . . . .                        | <b>10,538</b>        | <b>12,100</b>                   | <b>5,900</b>                     | <b>..</b>                       |



|   | Actual,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|---------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                 | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.</b>                           |                     |                                 |                                  |                                 |
| <b>B.—ADMINISTRATION OF JUSTICE:</b>  |                     |                                 |                                  |                                 |
| <b>B. 1.—CIVIL AND SESSIONS COURTS:</b>                                     |                     |                                 |                                  |                                 |
| B. 1 (1).—PAY OF OFFICERS   | 20,964              | 18,100                          | 17,200                           | 19,100                          |
| B. 1 (2).—PAY OF ESTABLISHMENTS.  | 14,769              | 14,500                          | 14,100                           | 15,100                          |
| B. 1 (3).—OTHER CHARGES   | 695                 | 500                             | 500                              | 500                             |
| B. 1 (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC. | 5,417               | 4,400                           | 4,500                            | 4,500                           |
| <b>TOTAL FOR CIVIL AND SESSIONS COURTS</b>                                  | <b>45,590</b>       | <b>41,700</b>                   | <b>40,500</b>                    | <b>42,200</b>                   |
| <b>B. 2.—OTHER EXPENDITURE:</b>   |                     |                                 |                                  |                                 |
| B. 2 (1).—PAY OF ESTABLISHMENTS.  | 2,701               | ..                              | ..                               | ..                              |
| B. 2 (2).—OTHER CHARGES   | 607                 | ..                              | ..                               | ..                              |
| <b>TOTAL FOR OTHER EXPENDITURE.</b>   | <b>3,308</b>        | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| <b>TOTAL FOR ADMINISTRATION OF JUSTICE</b>                                  | <b>48,898</b>       | <b>41,700</b>                   | <b>40,500</b>                    | <b>42,200</b>                   |
| <b>C.—JAILS AND CONVICT SETTLEMENTS:</b>                                    |                     |                                 |                                  |                                 |
| C. 1.—PAY OF ESTABLISHMENTS   | 393                 | 400                             | 300                              | 400                             |
| C. 2.—OTHER CHARGES   | 850                 | 800                             | 600                              | 400                             |
| <b>TOTAL FOR JAILS AND CONVICT SETTLEMENTS</b>                              | <b>1,243</b>        | <b>1,200</b>                    | <b>900</b>                       | <b>800</b>                      |
| <b>D.—ECCLESIASTICAL:</b>   |                     |                                 |                                  |                                 |
| <b>D. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:</b>               |                     |                                 |                                  |                                 |
| D. 1 (1).—PAY OF OFFICERS   | 13,217              | 16,400                          | 15,200                           | 17,100                          |
| D. 1 (2).—PAY OF ESTABLISHMENTS   | 1,032               | 1,400                           | 1,200                            | 1,300                           |
| D. 1 (3).—OTHER CHARGES   | 8,663               | 8,600                           | 8,400                            | 8,400                           |
| <b>TOTAL FOR CHURCH OF ENGLAND</b>  | <b>22,912</b>       | <b>26,400</b>                   | <b>24,800</b>                    | <b>26,800</b>                   |
| <b>D. 2.—ECCLESIASTICAL ESTABLISHMENTS—OTHER CHURCHES:</b>                  |                     |                                 |                                  |                                 |
| D. 2 (1).—PAY OF ESTABLISHMENTS   | 140                 | 200                             | 200                              | 200                             |
| D. 2 (2).—OTHER CHARGES   | 145                 | 100                             | 200                              | 200                             |
| <b>TOTAL FOR OTHER CHURCHES</b>   | <b>285</b>          | <b>300</b>                      | <b>400</b>                       | <b>400</b>                      |
| <b>TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS</b>                              | <b>23,197</b>       | <b>26,700</b>                   | <b>25,200</b>                    | <b>27,200</b>                   |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.</b>                    |                      |                                 |                                  |                                 |
| <b>D.—ECCLESIASTICAL—concl.</b>                                      |                      |                                 |                                  |                                 |
| <b>D. 3.—CEMETERY ESTABLISHMENT:</b>                                 |                      |                                 |                                  |                                 |
| <b>D. 3 (1).—PAY OF ESTABLISHMENTS</b>                               | 666                  | 900                             | 900                              | 900                             |
| <b>D. 3 (2).—OTHER CHARGES</b>                                       | 762                  | 900                             | 900                              | 900                             |
| <b>TOTAL FOR CEMETERY ESTABLISHMENT .</b>                            | <b>1,428</b>         | <b>1,800</b>                    | <b>1,800</b>                     | <b>1,800</b>                    |
| <b>TOTAL FOR ECCLESIASTICAL .</b>                                    | <b>24,625</b>        | <b>28,500</b>                   | <b>27,000</b>                    | <b>29,000</b>                   |
| <b>E.—EDUCATION:</b>   |                      |                                 |                                  |                                 |
| <b>E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS</b>       |                      |                                 |                                  |                                 |
| { Non-voted . . . . .  | 52,296               | 47,000                          | 46,400                           | 47,000                          |
| { Voted . . . . .  | 20,332               | 26,100                          | 26,100                           | 26,800                          |
| <b>E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS</b>         | 28,635               | 33,700                          | 30,800                           | 32,700                          |
| <b>E. 3.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE:</b> |                      |                                 |                                  |                                 |
| <b>E. 3. (1).—PAY OF OFFICERS</b>                                    | 1,840                | 1,800                           | 1,800                            | 2,000                           |
| <b>E. 3. (2).—PAY OF ESTABLISHMENTS .</b>                            | 2,542                | 700                             | 900                              | 1,300                           |
| <b>F. 3 (3).—OTHER CHARGES</b>                                       | 2,126                | 2,100                           | 2,100                            | 2,200                           |
| <b>TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC. . . . .</b>              | <b>6,508</b>         | <b>4,600</b>                    | <b>4,800</b>                     | <b>5,500</b>                    |
| <b>TOTAL FOR EDUCATION . . . . .</b>                                 | <b>1,07,771</b>      | <b>1,11,400</b>                 | <b>1,08,100</b>                  | <b>1,12,000</b>                 |
| <b>F.—MEDICAL:</b>   |                      |                                 |                                  |                                 |
| <b>F. 1.—MEDICAL ESTABLISHMENT:</b>                                  |                      |                                 |                                  |                                 |
| <b>F. 1 (1).—PAY OF OFFICERS</b>                                     | 681                  | 600                             | 600                              | 600                             |
| <b>F. 1 (2).—PAY OF ESTABLISHMENTS .</b>                             | 3,569                | 3,600                           | 3,600                            | 4,000                           |
| <b>F. 1 (3).—OTHER CHARGES</b>                                       | 988                  | 1,300                           | 1,000                            | 1,100                           |
| <b>TOTAL FOR MEDICAL ESTABLISHMENT .</b>                             | <b>5,238</b>         | <b>5,500</b>                    | <b>5,200</b>                     | <b>5,700</b>                    |
| <b>F. 2.—HOSPITALS AND DISPENSARIES:</b>                             |                      |                                 |                                  |                                 |
| <b>F. 2 (1).—PAY OF ESTABLISHMENTS . . . . .</b>                     | 13,144               | 12,300                          | 11,900                           | 6,700                           |
| <b>F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS . . . . .</b>     | 22,052               | 22,100                          | 19,000                           | 18,900                          |
| <b>F. 2 (3).—OTHER CHARGES</b>                                       | 7,955                | 7,400                           | 7,400                            | 5,300                           |
| <b>TOTAL FOR HOSPITALS AND DISPENSARIES . . . . .</b>                | <b>43,151</b>        | <b>41,800</b>                   | <b>38,300</b>                    | <b>30,900</b>                   |
| <b>F. 3.—GRANTS FOR MEDICAL PURPOSES:</b>                            | 680                  | 600                             | 600                              | 300                             |
| <b>F. 4.—MENTAL HOSPITAL: . . . . .</b>                              | 627                  | 700                             | 600                              | 600                             |
| <b>TOTAL FOR MEDICAL . . . . .</b>                                   | <b>49,696</b>        | <b>48,600</b>                   | <b>44,700</b>                    | <b>37,500</b>                   |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>concid.</i></b>                |                      |                                 |                                  |                                 |
| <b>G.—PUBLIC HEALTH:</b>   |                      |                                 |                                  |                                 |
| G. 1.—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE . . . . .               | 2                    | 200                             | 100                              | 100                             |
| <b>H.—MISCELLANEOUS DEPARTMENTS:</b>                                     |                      |                                 |                                  |                                 |
| H 1.—PAY OF ESTABLISHMENTS . . . . .                                     | 387                  | 400                             | 400                              | 200                             |
| H 2.—OTHER CHARGES . . . . .   | 593                  | 600                             | 600                              | 600                             |
| <b>TOTAL FOR MISCELLANEOUS DEPARTMENTS.</b>                              | <b>980</b>           | <b>1,000</b>                    | <b>1,000</b>                     | <b>800</b>                      |
| <b>I.—MISCELLANEOUS:</b>   |                      |                                 |                                  |                                 |
| I. 1.—GRANTS-IN-AID . . . . .  | 25,180               | 5,900                           | 2,300                            | 1,700                           |
| I. 2.—OTHER EXPENDITURE . . . . .  | 8,472                | 1,000                           | 800                              | 200                             |
| <b>TOTAL FOR MISCELLANEOUS . . . . .</b>                                 | <b>33,652</b>        | <b>6,900</b>                    | <b>3,100</b>                     | <b>1,900</b>                    |
| <b>TOTAL ACCOUNT IV . . . . .</b>  | <b>2,77,405</b>      | <b>2,51,600</b>                 | <b>2,31,300</b>                  | <b>2,24,300</b>                 |
| <i>Non-voted</i> . . . . .   | 73,297               | 76,600                          | 74,500                           | 77,100                          |
| <i>Voted</i> . . . . .   | 1,99,108             | 1,75,000                        | 1,56,800                         | 1,47,200                        |
| <b>III. DETAILS of the foregoing :—</b>                                  |                      |                                 |                                  |                                 |
| <b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.</b>                         |                      |                                 |                                  |                                 |
| <b>A.—LAND REVENUE :</b>   |                      |                                 |                                  |                                 |
| <b>A. 1.—ASSIGNMENTS AND COMPENSATIONS :</b>                             |                      |                                 |                                  |                                 |
| <i>Compensation to the Maharaja Holbar for Keyeo Rao Patan . . . . .</i> |                      | 25,400                          |                                  | 25,400                          |
| <i>Compensation to the family of Rao Koshalji of Hirapur . . . . .</i>   |                      | 2,200                           |                                  | 2,200                           |
| <i>Non-voted</i> . . . . .   | 25,424               | 25,400                          | 25,400                           | 25,400                          |
| <i>Voted</i> . . . . .   | 2,182                | 2,200                           | 2,200                            | 2,200                           |
| <b>TOTAL . . . . .</b>   | <b>27,606</b>        | <b>27,600</b>                   | <b>27,600</b>                    | <b>27,600</b>                   |

| NUMBERS.   |      |   | Actuals, | Budget    | Revised   | Budget    |
|--|------|---|----------|-----------|-----------|-----------|
| 1932-  | 1933 |   | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.  | 34.  |   | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.</b> |      |   |          |           |           |           |
| <b>B.—EXCISE :</b>                                     |      |   |          |           |           |           |
| <b>B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :</b>        |      |   |          |           |           |           |
| <b>B. 1 (1).—PAY OF OFFICERS :</b>                     |      |   |          |           |           |           |
| 1  | 1    | <i>Excise Commissioner (650—2,250) + special pay (300)</i> . . . . .                |          | 26,400    |           | 27,800    |
| —  | —    | <i>Allowance to executive officers</i> . . . . .                                    |          | 1,100     |           | 1,100     |
| —  | —    | <i>Deduct—Emergency deductions from pay</i> . . . . .                               |          | —3,200    |           | —1,800    |
|  |      | Non-voted   | 30,031   | 24,300    | 24,600    | 27,100    |
|  |      | Voted . . . . .   | 468      | ..        | ..        | ..        |
| 1  | 1    | <b>TOTAL</b> . . . . .  | 30,499   | 24,300    | 24,600    | 27,100    |
| <b>B. 1 (2).—PAY OF ESTABLISHMENTS :</b>               |      |   |          |           |           |           |
| 9  | 9    | <i>Inspectors, clerks, etc. (at rates varying from Rs. 10 to Rs. 300)</i> . . . . . |          | 11,700    |           | 11,400    |
| —  | —    | <i>Allowance to executive officer</i> . . . . .                                     |          | 500       |           | —         |
| 10   | 10   | <i>Servants etc., (at rates varying from Rs. 11-8-0 to Rs. 18)</i> . . . . .        |          | 1,400     |           | 2,000     |
| —  | —    | <i>Revision of pay</i> . . . . .  |          | 900       |           | ..        |
| —  | —    | <i>Temporary establishment.</i> . . . . .   |          | 8,500     |           | 8,800     |
| —  | —    | <i>Leave salary</i> . . . . .   |          | 1,000     |           | 1,000     |
| —  | —    | <i>Deduct—Emergency deductions from pay</i> . . . . .                               |          | —2,700    |           | —1,000    |
| 19   | 19   | <b>TOTAL</b> . . . . .  | 22,311   | 21,300    | 20,900    | 22,200    |
| <b>B. 1 (3).—ALLOWANCES, HONORARIA, ETC. :</b>         |      |   |          |           |           |           |
|  |      | Travelling and other allowances   |          |           |           |           |
|  |      | (Non-voted . . . . .)   | 1,384    | 1,100     | 1,600     | 1,400     |
|  |      | { Voted . . . . .   | 2,056    | 1,500     | 1,500     | 1,500     |
|  |      | <b>TOTAL</b> . . . . .  | 3,440    | 2,900     | 3,100     | 2,900     |
| <b>B. 1 (4).—SUPPLIES AND SERVICES :</b>               |      |   |          |           |           |           |
|  |      | Purchase of opium . . . . .   |          | 6,900     |           | 5,000     |
|  |      | Rewards. . . . .  |          | 200       |           | 200       |
|  |      | <b>TOTAL</b> . . . . .  | 173      | 7,100     | 7,100     | 5,200     |
| <b>B. 1 (5).—CONTINGENCIES :</b>                       |      |   |          |           |           |           |
|  |      | Office expenses and miscellaneous . . . . .   | 2,782    | 2,800     | 2,900     | 2,400     |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>ACCOUNT I.—DIRECT DEMANDS<br/>ON THE REVENUE—contd.</b>  |                      |                                 |                                  |                                 |
| <b>B.—EXCISE—<i>conold.</i></b>   |                      |                                 |                                  |                                 |
| <b>B. 1 (6).—GRANTS-IN-AID,<br/>CONTRIBUTIONS, ETC.:</b>  |                      |                                 |                                  |                                 |
| <i>Contributions for passages<br/>of officers transferred to or<br/>from other Governments,<br/>Departments, (Non-voted<br/>etc. (Voted .</i> |                      |                                 |                                  |                                 |
|   | 613                  | 600                             | 601                              | 607                             |
|   | 282                  | ..                              |                                  |                                 |
| <b>TOTAL .</b>  | <b>895</b>           | <b>600</b>                      | <b>600</b>                       | <b>600</b>                      |
| <b>B. 2.—COMPENSATIONS:</b>   |                      |                                 |                                  |                                 |
| <i>Excise compensation to In-<br/>dors Durbar . . . . .</i>   |                      |                                 |                                  |                                 |
|   |                      | 18,000                          |                                  | 16,000                          |
| <i>Excise compensation to<br/>Muqfidar of Bilehri . . . . .</i>   |                      |                                 |                                  |                                 |
|   |                      | 200                             |                                  | 200                             |
| <i>Non-voted . . . . .</i>  | 14,992               | 18,000                          | 15,000                           | 16,000                          |
| <i>Voted . . . . .</i>  | 210                  | 200                             | 200                              | 200                             |
| <b>TOTAL . . . . .</b>  | <b>15,202</b>        | <b>18,200</b>                   | <b>15,200</b>                    | <b>16,200</b>                   |
| <b>B. 3.—OTHER CHARGES:</b>   |                      |                                 |                                  |                                 |
| <b>DISTILLERIES.</b>  |                      |                                 |                                  |                                 |
| <i>Vats and appliances for<br/>the warehouse . . . . .</i>  |                      |                                 |                                  |                                 |
|   |                      | 200                             |                                  | 100                             |
| <i>Office expenses and mis-<br/>cellaneous . . . . .</i>  |                      |                                 |                                  |                                 |
|   |                      | 100                             |                                  | 100                             |
| <b>TOTAL . . . . .</b>  | <b>93</b>            | <b>300</b>                      | <b>300</b>                       | <b>200</b>                      |
| <b>C.—STAMPS:</b>   |                      |                                 |                                  |                                 |
| <i>Non-Judicial—Charges for<br/>sale of stamps, etc. . . . .</i>  |                      |                                 |                                  |                                 |
|   |                      | 500                             |                                  | 600                             |
| <i>Judicial—Charges for sale<br/>of stamps, etc. . . . .</i>  |                      |                                 |                                  |                                 |
|   |                      | 900                             |                                  | 1,000                           |
| <b>TOTAL . . . . .</b>  | <b>1,576</b>         | <b>1,400</b>                    | <b>1,400</b>                     | <b>1,600</b>                    |
| <b>D.—FOREST:</b>   |                      |                                 |                                  |                                 |
| <b>MAJOR HEAD '8'.</b>  |                      |                                 |                                  |                                 |
| <b>D. 2.—OTHER CHARGES:</b>   |                      |                                 |                                  |                                 |
| <i>Conservancy, maintenance<br/>and regeneration. . . . .</i>   |                      |                                 |                                  |                                 |
|   | 6,034                | 4,400                           | 1,100                            | ..                              |

| NUMBERS.   |          | Actuals,  | Budget        | Revised       | Budget        |
|--|----------|---|---------------|---------------|---------------|
| 1932-  | 1933-    | 1931-32.  | Estimate,     | Estimate,     | Estimate,     |
| 33.  | 34.      | Rs.   | 1932-33.      | 1932-33.      | 1933-34.      |
|  |          |   | Rs.           | Rs.           | Rs.           |
| <b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.</b>                         |          |   |               |               |               |
| <b>D<sub>1</sub>—FOREST—concl'd.</b>   |          |   |               |               |               |
| ESTABLISHMENT.   |          |   |               |               |               |
| <b>D. 1.—PAY OF ESTABLISHMENTS:</b>  |          |   |               |               |               |
| 15   | —        | Forest rangers, clerks, forest guards, etc., . . .                                | 5,100         |               | ..            |
| —  | —        | Revision of pay . . .   | 600           |               | ..            |
| —  | —        | Leave salary . . .  | 300           |               | ..            |
| —  | —        | Deduct—Emergency deductions from pay . . .  | —300          |               | ..            |
| <u>15</u>  | <u>—</u> | <b>TOTAL</b> . . .  | <u>5,241</u>  | <u>2,700</u>  | <u>..</u>     |
| <b>D. 2.—OTHER CHARGES:</b>  |          |   |               |               |               |
|  |          | House rent and other allowances . . .   | 400           |               | ..            |
|  |          | Office expenses and miscellaneous . . .   | 300           |               | ..            |
|  |          | <b>TOTAL</b> . . .  | <u>587</u>    | <u>300</u>    | <u>..</u>     |
| <b>D. 3.—INTEREST ON FOREST CAPITAL</b>  |          |   |               |               |               |
|  |          | OUTLAY { Non-voted . . .  | ..            | 200           | ..            |
|  |          | { Voted . . .   | 140           | ..            | ..            |
|  |          | <b>TOTAL</b> . . .  | <u>140</u>    | <u>200</u>    | <u>..</u>     |
| MAJOR HEAD '8-A'.  |          |   |               |               |               |
| <b>D<sub>2</sub> 4.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES</b> |          |   |               |               |               |
|  |          |   | ..            | 800           | 300           |
| <b>E.—REGISTRATION:</b>  |          |   |               |               |               |
| DISTRICT CHARGES.  |          |   |               |               |               |
|  |          | House-rent and other allowances.  | 700           |               | 700           |
|  |          | Office expenses and miscellaneous   | 100           |               | 100           |
|  |          | <b>TOTAL</b> . . .  | <u>1,005</u>  | <u>800</u>    | <u>800</u>    |
| <b>ACCOUNT II.—POLICE.</b>   |          |   |               |               |               |
| <b>A.—DISTRICT EXECUTIVE FORCE —DISTRICT POLICE:</b>                             |          |   |               |               |               |
| <b>A. 1.—PAY OF OFFICERS:</b>  |          |   |               |               |               |
| 1  | 1        | Superintendent (575—1,450) + special pay (150) . . .                              | 12,300        |               | 11,200        |
| 2  | 2        | Assistant and Deputy Superintendents (350—700) + special pay 1 (50), 1 (25) . . . | 9,800         |               | 11,300        |
| —  | —        | Deduct—Emergency deductions from pay . . .  | { —1,700      |               | —400          |
|  |          |   | { —1,000      |               | —600          |
|  |          | Non-voted . . .   | 12,133        | 9,000         | 10,800        |
|  |          | Voted . . .   | 9,218         | 9,500         | 10,730        |
| <u>3</u>   | <u>3</u> | <b>TOTAL</b> . . .  | <u>21,401</u> | <u>18,500</u> | <u>21,500</u> |

| NUMBERS.   |          | Actuals,   | Budget             | Revised            | Budget             |
|--|----------|--|--------------------|--------------------|--------------------|
| 1932-33.   | 1933-34. | 1931-32.   | Estimate, 1932-33. | Estimate, 1932-33. | Estimate, 1933-34. |
|  |          | Rs.  | Rs.                | Rs.                | Rs.                |
| <b>ACCOUNT II—POLICE—<i>concl.</i></b>                 |          |  |                    |                    |                    |
| <b>A.—DISTRICT EXECUTIVE FORCE</b>                     |          |  |                    |                    |                    |
| <b>—DISTRICT POLICE—<i>concl.</i></b>                  |          |  |                    |                    |                    |
| <b>A. 2.—POLICE FORCE:</b>                             |          |  |                    |                    |                    |
| 413  | 394      | Inspectors, sub-inspectors, head-constables and constables (at rates varying from Rs. 17 to Rs. 300) .     | 1,17,500           |                    | 1,11,900           |
| —  | —        | Leave salary . . . . .   | 2,800              |                    | 2,400              |
| —  | —        | Deduct—Emergency deductions from pay . . . . .   | —700               |                    | —400               |
| 413  | 394      | <b>TOTAL</b> . . . . .   | <b>1,30,093</b>    | <b>1,14,100</b>    | <b>1,13,900</b>    |
| <b>A. 3.—OFFICE ESTABLISHMENT:</b>                     |          |  |                    |                    |                    |
| 1  | 11       | Clerks and servants (at rates varying from Rs. 16 to Rs. 300) . . . . .                                    | 11,800             |                    | 11,800             |
| —  | —        | Leave salary . . . . .   | 300                |                    | 300                |
| —  | —        | Deduct—Emergency deductions from pay . . . . .   | —1,100             |                    | —600               |
| 11   | 11       | <b>TOTAL</b> . . . . .   | <b>13,076</b>      | <b>10,400</b>      | <b>11,500</b>      |
| <b>A. 4.—ALLOWANCES, HONORARIA, ETC.:</b>              |          |  |                    |                    |                    |
|  |          | Rewards . . . . .  | 200                |                    | 200                |
|  |          | Special allowance to inspectors, etc. . . . .  | 400                |                    | 400                |
|  |          | Travelling allowance . . . . .   | 800                |                    | 800                |
|  |          | House-rent and other allowances . . . . .  | 5,600              |                    | 5,600              |
|  |          | <i>Non-voted</i> . . . . .   | 848                | 900                | 800                |
|  |          | <i>Voted</i> . . . . .   | 13,342             | 8,800              | 8,700              |
|  |          | <b>TOTAL</b> . . . . .   | <b>14,190</b>      | <b>9,700</b>       | <b>9,500</b>       |
| <b>A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES:</b> |          |  |                    |                    |                    |
|  |          | Clothing of police . . . . .   | 7,000              |                    | 6,200              |
|  |          | Other petty supplies . . . . .   | 400                |                    | 400                |
|  |          | Other contingencies . . . . .  | 7,900              |                    | 7,800              |
|  |          | <b>TOTAL</b> . . . . .   | <b>17,118</b>      | <b>13,400</b>      | <b>14,400</b>      |
| <b>A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>       |          |  |                    |                    |                    |
|  |          | Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . . | 600                |                    | 600                |
|  |          | Contribution to Mhow Cantonment Hospital for treatment of Mhow Police . . . . .                            | 300                |                    | 300                |
|  |          | <i>Non-voted</i> . . . . .   | 600                | 600                | 600                |
|  |          | <i>Voted</i> . . . . .   | 300                | 300                | 300                |
|  |          | <b>TOTAL</b> . . . . .   | <b>900</b>         | <b>900</b>         | <b>900</b>         |

| NUMBERS  |       | Actuals,   | Budget        | Revised       | Budget        |
|--|-------|--|---------------|---------------|---------------|
| 1932   | 1933- | 1931-32.   | Estimate,     | Estimate,     | Estimate,     |
| 83.  | 84.   |  | 1932-33.      | 1932-33.      | 1933-34.      |
|  |       | Rs.  | Rs.           | Rs.           | Rs.           |
| <b>ACCOUNT IV.—OTHER EXPENDITURE HEADS.</b>              |       |  |               |               |               |
| <b>A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT:</b> |       |  |               |               |               |
| <b>A. 1.—CHARGES OF MANPUR PERGUNNAH:</b>                |       |  |               |               |               |
| <b>A. 1 (1).—PAY OF ESTABLISHMENTS:</b>                  |       |  |               |               |               |
| 40   | —     | Executive subordinates and clerks, etc. . . . .                | 6,800         |               |               |
| 19   | —     | Servants . . . . .   | 2,200         |               |               |
| —  | —     | Revision of pay . . . . .                                      | 700           |               |               |
| —  | —     | Leave salary . . . . .   | 600           |               |               |
| —  | —     | Deduct—Emergency deductions from pay . . . . .                 | —400          |               |               |
| 59   | —     | <b>TOTAL</b> . . . . .   | <b>8,763</b>  | <b>4,200</b>  |               |
| <b>A. 1 (2).—OTHER CHARGES:</b>                          |       |  |               |               |               |
|  |       | House rent and other allowances . . . . .                      | 1,300         |               |               |
|  |       | Diet and road money to witnesses and accused persons . . . . . | 100           |               |               |
|  |       | Office expenses and miscellaneous . . . . .                    | 1,000         |               |               |
|  |       | <b>TOTAL</b> . . . . .   | <b>1,775</b>  | <b>1,700</b>  |               |
| <b>B.—ADMINISTRATION OF JUSTICE:</b>                     |       |  |               |               |               |
| <b>B. 1.—CIVIL AND SESSIONS COURTS:</b>                  |       |  |               |               |               |
| <b>B. 1 (1).—PAY OF OFFICERS:</b>                        |       |  |               |               |               |
| 2  | 2     | Judicial Officers (600—1,000)                                  | 17,100        |               | 17,600        |
| —  | —     | Leave salary . . . . .   | 3,000         |               | 2,400         |
| —  | —     | Deduct—Emergency deductions from pay . . . . .                 | —2,000        |               | —900          |
| 2  | 2     | <b>TOTAL</b> . . . . .   | <b>20,964</b> | <b>17,200</b> | <b>19,100</b> |



| NUMBERS,<br>1932-1933-  |     | Actuals<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|-----|---|---------------------------------|----------------------------------|---------------------------------|
| 33.   | 34. | Rs.   | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i></b>                              |     |   |                                 |                                  |                                 |
| <b>B.—ADMINISTRATION OF JUSTICE—<i>contd.</i></b>                                     |     |   |                                 |                                  |                                 |
| <b>B. 1 (2).—PAY OF ESTABLISHMENTS:</b>   |     |   |                                 |                                  |                                 |
| 13  | 13  | Sheristadars and clerks (at rates varying from Rs. 30 to Rs. 160) . . . . .                               |                                 | 11,700                           | 11,800                          |
| 17  | 17  | Servants (at rates varying from Rs. 16-8 to Rs. 20) . . . . .   |                                 | 3,600                            | 3,600                           |
| —   | —   | Leave salary . . . . .  |                                 | 300                              | 300                             |
| —   | —   | Deduct—Emergency deductions from pay . . . . .  |                                 | —1,100                           | —600                            |
| 80  | 30  | <b>TOTAL</b> . . . . .  | 14,769                          | 14,500                           | 14,100                          |
| <b>B. 1 (3).—OTHER CHARGES:</b>   |     |   |                                 |                                  |                                 |
|   |     | Travelling and other allowances . . . . .   |                                 | 500                              | 500                             |
|   |     | Diet money to witnesses . . . . .   |                                 | 500                              | 600                             |
|   |     | Miscellaneous contingent charges . . . . .  |                                 | 1,000                            | 1,000                           |
|   |     | <b>TOTAL</b> . . . . .  | 2,900                           | 2,900                            | 2,900                           |
|   |     | <i>Non-voted</i> . . . . .  | 695                             | 500                              | 500                             |
|   |     | <i>Voted</i> . . . . .  | 5,417                           | 4,400                            | 4,500                           |
|   |     | <b>TOTAL</b> . . . . .  | 6,112                           | 4,900                            | 5,000                           |
| <b>B. 1. (4).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b> |     |   |                                 |                                  |                                 |
|   |     | Contribution to the C. P. Government for services of the District and Sessions Judge, Namar, etc. . . . . | 3,745                           | 4,200                            | 4,200                           |
|   |     |   |                                 |                                  | (a)3,000                        |
| <b>B. 2.—OTHER EXPENDITURE:</b>   |     |   |                                 |                                  |                                 |
| <b>COURT OF SMALL CAUSES.</b>   |     |   |                                 |                                  |                                 |
| <b>B. 2 (1).—PAY OF ESTABLISHMENTS:</b>   |     |   |                                 |                                  |                                 |
|   |     |   | 2,228                           |                                  |                                 |
| <b>B. 2 (2). OTHER CHARGES:</b>   |     |   |                                 |                                  |                                 |
|   |     |   | 180                             |                                  |                                 |
| <b>CRIMINAL COURTS.</b>   |     |   |                                 |                                  |                                 |
| <b>B. 2 (1).—PAY OF ESTABLISHMENTS:</b>   |     |   |                                 |                                  |                                 |
|   |     |   | 473                             |                                  |                                 |
| <b>B. 2 (2).—OTHER CHARGES:</b>   |     |   |                                 |                                  |                                 |
|   |     |   | 427                             |                                  |                                 |

| NUMBERS.  |       | Actuals,  | Budget        | Revised       | Budget        |               |
|---|-------|---|---------------|---------------|---------------|---------------|
| 1932.   | 1933. | 1931-32.  | Estimate,     | Estimate,     | Estimate,     |               |
| 33.   | 34.   | Rs.   | 1932-33.      | 1932-33.      | 1933-34.      |               |
|   |       |   | Rs.           | Rs.           | Rs.           |               |
| <b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i></b>              |       |   |               |               |               |               |
| <b>C.—JAILS AND CONVICT SETTLEMENTS:</b>                              |       |   |               |               |               |               |
| <b>JAILS.</b>   |       |   |               |               |               |               |
| <b>C. 1.—PAY OF ESTABLISHMENTS:</b>                                   |       |   |               |               |               |               |
| 2   | 2     | Jail daroga, and warder, etc. (at rates varying from Rs. 8 to Rs. 15) . . .                     | 393           | 400           | 300           | 400           |
| <b>C. 2.—OTHER CHARGES:</b>   |       |   |               |               |               |               |
|   |       | Supplies and services (District Jails) . . .  |               | 600           |               | 200           |
|   |       | Miscellaneous contingencies (District Jails) . . .  |               | 200           |               | 200           |
|   |       | <b>TOTAL</b> . . .  | <b>850</b>    | <b>800</b>    | <b>600</b>    | <b>400</b>    |
| <b>E.—EDUCATION:</b>  |       |   |               |               |               |               |
| <b>E. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:</b>       |       |   |               |               |               |               |
|   |       | Grant to Daly College, Indore.  |               | 47,000        |               | 47,000        |
|   |       | Grants to Secondary Schools   |               | 18,000        |               | 19,500        |
|   |       | Maintenance expenses of the establishment for the new High School at Mhow . . .                 |               | 8,100         |               | 7,300         |
|   |       | <i>Non-voted</i> . . .  | 52,296        | 47,000        | 46,400        | 47,000        |
|   |       | <i>Voted</i> . . .  | 20,332        | 26,100        | 26,100        | 26,800        |
|   |       | <b>TOTAL</b> . . .  | <b>72,628</b> | <b>73,100</b> | <b>72,500</b> | <b>73,800</b> |
| <b>E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:</b>         |       |   |               |               |               |               |
|   |       | Grants to Primary Schools   |               | 25,000        |               | 24,000        |
|   |       | Grants to Primary Schools on account of additional teachers . . .                               |               | 8,700         |               | 8,700         |
|   |       | <b>TOTAL</b> . . .  | <b>28,635</b> | <b>33,700</b> | <b>30,800</b> | <b>32,700</b> |
| <b>INSPECTION.</b>  |       |   |               |               |               |               |
| <b>E. 3.—INSPECTION, SCHOLARSHIPS, AND MISCELLANEOUS EXPENDITURE:</b> |       |   |               |               |               |               |
| <b>E. 3(1).—PAY OF OFFICERS:</b>                                      |       |   |               |               |               |               |
|   |       | One-sixth share of the salary of the Superintendent of Education, Delhi and Ajmer Merwara . . . |               | 2,000         |               | 2,100         |
|   |       | <i>Deduct—Emergency deductions from pay</i> . . .   |               | —200          |               | —100          |
|   |       | <b>TOTAL</b> . . .  | <b>1,840</b>  | <b>1,800</b>  | <b>1,800</b>  | <b>2,000</b>  |

| NUMBERS.  |       | Actuals, | Budget    | Revised   | Budget    |
|---|-------|----------|-----------|-----------|-----------|
| 1932-   | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   |          | 1932-33.  | 1932-33.  | 1933-34.  |
|   |       | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.</b> |       |          |           |           |           |
| <b>E.—EDUCATION—contd.</b>                        |       |          |           |           |           |
| <b>E. 3 (2).—PAY OF ESTABLISHMENTS:</b>           |       |          |           |           |           |
| —   | —     |          |           |           |           |
|   |       |          |           |           |           |
|   |       |          |           |           |           |
|   |       |          |           |           |           |
| 1   | 2     |          | 400       |           | 400       |
|   |       |          | 300       |           | 800       |
| —   | —     |          | ..        |           | 100       |
| —   | —     |          |           |           |           |
| 1   | 2     |          |           |           |           |
|   |       | 2,542    | 700       | 900       | 1,300     |
| <b>E. 3 (3).—OTHER CHARGES:</b>                   |       |          |           |           |           |
|   |       |          |           |           |           |
|   |       |          |           |           |           |
|   |       |          |           |           |           |
|   |       |          | 800       |           | 800       |
|   |       |          | 500       |           | 500       |
|   |       |          |           |           |           |
|   |       | 1,493    | 1,300     | 1,300     | 1,300     |
| <b>SCHOLARSHIPS.</b>                              |       |          |           |           |           |
| <b>E. 3 (3).—OTHER CHARGES:</b>                   |       |          |           |           |           |
|   |       |          |           |           |           |
|   |       |          |           |           |           |
|   |       |          |           |           |           |
|   |       | 573      | 800       | 800       | 800       |
| <b>MISCELLANEOUS.</b>                             |       |          |           |           |           |
| <b>E. 3 (3).—OTHER CHARGES:</b>                   |       |          |           |           |           |
|   |       | 60       | ..        | ..        | 100       |
| <b>F.—MEDICAL:</b>                                |       |          |           |           |           |
| <b>F. 1.—MEDICAL ESTABLISHMENT:</b>               |       |          |           |           |           |
| <b>F. 1 (1).—PAY OF OFFICERS:</b>                 |       |          |           |           |           |
|   |       |          |           |           |           |
|   |       |          |           |           |           |
|   |       |          |           |           |           |
|   |       |          | 700       |           | 700       |
|   |       |          | —100      |           | —100      |
|   |       |          |           |           |           |
|   |       | 681      | 600       | 600       | 600       |
| <b>F. 1 (2).—PAY OF ESTABLISHMENTS:</b>           |       |          |           |           |           |
| 3   | 2     |          |           |           |           |
|   |       |          |           |           |           |
|   |       |          |           |           |           |
|   |       |          | 3,300     |           | 3,400     |
| 3   | 3     |          |           |           |           |
|   |       |          |           |           |           |
|   |       |          | 400       |           | 600       |
| —   | —     |          | 200       |           | 200       |
| —   | —     |          | —300      |           | —200      |
| —   | —     |          |           |           |           |
| 5   | 5     |          |           |           |           |
|   |       | 3,569    | 3,600     | 3,600     | 4,000     |
| <b>F. 1 (3).—OTHER CHARGES:</b>                   |       |          |           |           |           |
|   |       |          |           |           |           |
|   |       |          |           |           |           |
|   |       |          | 200       |           | 100       |
|   |       |          | 1,100     |           | 1,000     |
|   |       |          |           |           |           |
|   |       | 988      | 1,300     | 1,000     | 1,100     |

| NUMBERS.   |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. |  |                                 |                                  |                                 |
| <b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i></b> |              | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>F.—MEDICAL—<i>concl.</i></b>                          |              |  |                                 |                                  |                                 |
| <b>F. 2.—HOSPITALS AND DISPENSARIES:</b>                 |              |  |                                 |                                  |                                 |
| <b>F. 2. (1).—PAY OF ESTABLISHMENTS:</b>                 |              |  |                                 |                                  |                                 |
| 13   | 7            | Sub-assistant surgeons, compounders, etc., (at rates varying from Rs. 10-8 to Rs. 150) . . . . . | 12,900                          |                                  | 6,500                           |
| 2  | 2            | Servants . . . . .   | 400                             |                                  | 400                             |
| —  | —            | Leave salary . . . . .   | 200                             |                                  | 100                             |
| —  | —            | Deduct—Emergency deductions from pay . . . . .   | —1,200                          |                                  | —300                            |
| 15   | 9            | <b>TOTAL</b> . . . . .   | <b>13,144</b>                   | <b>12,300</b>                    | <b>6,700</b>                    |
| <b>F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS:</b>  |              |  |                                 |                                  |                                 |
|  |              |  | 22,052                          | 22,100                           | 19,000                          |
| <b>F. 2 (3).—OTHER CHARGES:</b>                          |              |  |                                 |                                  |                                 |
|  |              | Travelling and other allowances . . . . .  | 700                             |                                  | 600                             |
|  |              | Cost of medicine and diet . . . . .  | 3,800                           |                                  | 2,500                           |
|  |              | Office expenses and miscellaneous . . . . .  | 2,900                           |                                  | 2,200                           |
|  |              | <b>TOTAL</b> . . . . .   | <b>7,955</b>                    | <b>7,400</b>                     | <b>5,300</b>                    |
| <b>F. 3.—GRANTS FOR MEDICAL PURPOSES:</b>                |              |  |                                 |                                  |                                 |
|  |              | Scholarship to medical students . . . . .  | 680                             | 600                              | 300                             |
| <b>F. 4.—MENTAL HOSPITAL:</b>                            |              |  |                                 |                                  |                                 |
|  |              | Office expenses and miscellaneous . . . . .  | 627                             | 700                              | 600                             |
| <b>G.—PUBLIC HEALTH:</b>                                 |              |  |                                 |                                  |                                 |
| <b>G. 1.—EXPENSES IN CONNECTION WITH BUBONIC PLAGUE:</b> |              |  |                                 |                                  |                                 |
|  |              | Miscellaneous contingencies . . . . .  | 2                               | 200                              | 100                             |
| <b>H.—MISCELLANEOUS DEPARTMENTS:</b>                     |              |  |                                 |                                  |                                 |
| <b>INSPECTION OF MOTOR VEHICLES:</b>                     |              |  |                                 |                                  |                                 |
| <b>H. 1.—PAY OF ESTABLISHMENTS:</b>                      |              |  |                                 |                                  |                                 |
|  |              | Motor vehicle allowance . . . . .  | 387                             | 400                              | 200                             |
| <b>H. 2.—OTHER CHARGES:</b>                              |              |  |                                 |                                  |                                 |
|  |              | Office expenses and miscellaneous . . . . .  | 593                             | 600                              | 600                             |
| <b>I.—MISCELLANEOUS:</b>                                 |              |  |                                 |                                  |                                 |
|  |              | <b>I. 1.—GRANTS-IN-AID</b> . . . . .   | <b>25,180</b>                   | <b>5,900</b>                     | <b>1,700</b>                    |
| <b>I. 2.—OTHER EXPENDITURE:</b>                          |              |  |                                 |                                  |                                 |
|  |              | Rewards to European ladies for passing Departmental Examination . . . . .                        | 200                             |                                  | 100                             |
|  |              | Charges on account of European Vagrants . . . . .  | 200                             |                                  |                                 |
|  |              | Other compensations . . . . .  | 600                             |                                  | 100                             |
|  |              | <b>TOTAL</b> . . . . .   | <b>8,472</b>                    | <b>1,000</b>                     | <b>200</b>                      |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>RECEIPTS.</b>                                   |                      |                                 |                                  |                                 |
| II—TAXES ON INCOME . . . . .                       | 78,192               | 72,300                          | 81,300                           | 81,000                          |
| V—LAND REVENUE . . . . .                           | 9,952                | 16,000                          | 11,000                           | ..                              |
| VI—EXCISE . . . . .                                | 2,60,565             | 2,43,200                        | 2,05,100                         | 2,05,500                        |
| VII—STAMPS . . . . .                               | 62,255               | 50,700                          | 55,400                           | 55,900                          |
| VIII—FOREST . . . . .                              | 20,148               | 21,000                          | 6,000                            | ..                              |
| IX—REGISTRATION . . . . .                          | 1,919                | 1,500                           | 1,500                            | 1,400                           |
| X—PAYMENTS FROM INDIAN STATES . . . . .            | 4,74,861             | 4,79,700                        | 4,93,600                         | 4,80,000                        |
| XVI—INTEREST . . . . .                             | 379                  | 400                             | 600                              | 300                             |
| XVII—ADMINISTRATION OF JUSTICE . . . . .           | 5,364                | 4,800                           | 4,900                            | 4,600                           |
| XVIII—JAILS AND CONVICT SETTLEMENTS . . . . .      | 21,717               | 26,200                          | 22,400                           | 22,500                          |
| XIX—POLICE . . . . .                               | 157                  | 900                             | 300                              | 100                             |
| XXI—EDUCATION . . . . .                            | 600                  | ..                              | 600                              | 600                             |
| XXII—MEDICAL . . . . .                             | 80                   | ..                              | ..                               | ..                              |
| XXVI—MISCELLANEOUS DEPARTMENTS . . . . .           | 28,867               | 9,900                           | 9,400                            | 7,000                           |
| XXVII—CURRENCY . . . . .                           | 13                   | 100                             | 100                              | 100                             |
| XXX—CIVIL WORKS . . . . .                          | 92,185               | 74,900                          | 74,900                           | 74,900                          |
| XXXIII—RECEIPTS IN AID OF SUPERANNUATION . . . . . | 14,035               | 23,100                          | 10,400                           | 8,800                           |
| XXXIV—STATIONERY AND PRINTING . . . . .            | 1,552                | 2,100                           | 2,100                            | 2,300                           |
| XXXV—MISCELLANEOUS . . . . .                       | 13,368               | 14,200                          | 14,700                           | 15,900                          |
| <b>TOTAL</b> . . . . .                             | <b>10,86,207</b>     | <b>10,46,000</b>                | <b>9,94,300</b>                  | <b>9,60,900</b>                 |

## DEMAND No. 85.

## HYDERABAD.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the HYDERABAD RESIDENCY.

Voted : Two Lakhs and Sixty-three Thousand Rupees.  
Non-voted : Five Lakhs and Sixty-eight Thousand Rupees.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>SUMMARY.</b>                                     |                      |                                 |                                  |                                 |
| ACCOUNT I.—POLITICAL . . . . .                      | 2,72,041             | 2,27,200                        | 2,17,700                         | 2,21,000                        |
| ACCOUNT II.—OTHER EXPENDI-<br>TURE HEADS. . . . .   | { Non-voted 3,40,374 | 3,54,800                        | 3,31,300                         | 3,47,000                        |
|   | { Voted . 2,52,141   | 2,71,000                        | 2,60,000                         | 2,63,000                        |
| <b>TOTAL . . . . .</b>                              | <b>8,64,556</b>      | <b>8,53,000</b>                 | <b>8,09,000</b>                  | <b>8,31,000</b>                 |
|   | Non-voted 6,12,415   | 5,82,000                        | 5,49,000                         | 5,68,000                        |
|   | Voted . 2,52,141     | 2,71,000                        | 2,60,000                         | 2,63,000                        |
| <b>EXPENDITURE INCLUDED IN<br/>OTHER DEMANDS.</b>   |                      |                                 |                                  |                                 |
| INTEREST ON ORDINARY DEBT . . . . .                 | 10,64,467            | 11,37,500                       | 61,62,100                        | 60,97,700                       |
| CURRENCY . . . . .                                  | 7,431                | 5,000                           | 4,900                            | 4,000                           |
| CIVIL WORKS . . . . .                               | { Non-voted 2,022    | 1,900                           | 1,900                            | 2,600                           |
|   | { Voted . 43,518     | 40,100                          | 40,100                           | 38,400                          |
| TERRITORIAL AND POLITICAL<br>PENSIONS . . . . .     | 46,726               | 43,000                          | 43,400                           | 45,100                          |
| SUPERANNUATION ALLOWANCES<br>AND PENSIONS . . . . . | { Non-voted 8,616    | 8,500                           | 8,500                            | 8,500                           |
|   | { Voted . 1,24,168   | 1,26,300                        | 1,26,000                         | 1,29,700                        |
| STATIONERY AND PRINTING . . . . .                   | 10,653               | 11,300                          | 10,600                           | 11,600                          |
| REFUNDS . . . . .                                   | { Non-voted 2,081    | 3,100                           | 3,100                            | 4,100                           |
|   | { Voted . 1,067      | 300                             | 300                              | 300                             |
| <b>TOTAL . . . . .</b>                              | <b>13,10,749</b>     | <b>13,77,000</b>                | <b>64,00,000</b>                 | <b>63,42,000</b>                |
|   | Non-voted 11,23,912  | 11,94,000                       | 62,19,000                        | 61,58,000                       |
|   | Voted . 1,86,837     | 1,83,000                        | 1,81,000                         | 1,84,000                        |
| <b>GRAND TOTAL . . . . .</b>                        | <b>21,75,305</b>     | <b>22,30,000</b>                | <b>72,09,000</b>                 | <b>71,73,000</b>                |
|   | Non-voted 17,36,327  | 17,76,000                       | 67,68,000                        | 67,26,000                       |
|   | Voted . 4,38,978     | 4,54,000                        | 4,41,000                         | 4,47,000                        |

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>II. SUB-HEADS under which this Grant will be accounted for on behalf of the<br/>FOREIGN AND POLITICAL DEPARTMENT.</b> |                             |  |   |  |
| <b>ACCOUNT I.—POLITICAL.</b>   |                             |  |   |  |
| <b>A.—POLITICAL AGENTS :</b>   |                             |  |   |  |
| A. 1.—PAY OF OFFICERS . . . . .  | 1,10,813                    | 1,12,400                               | 1,06,500                                | 1,27,600                               |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 92,532                      | 79,400                                 | 81,400                                  | 86,900                                 |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .   | 35,081                      | 32,000                                 | 32,800                                  | 32,500                                 |
| A. 4.—SUPPLIES AND SER-<br>VICES . . . . .   | 19,405                      | 9,100                                  | 4,900                                   | 9,600                                  |
| A. 5.—SECRET EXPENSES . . . . .  | 2                           | 300                                    | 300                                     | 300                                    |
| A. 6.—CONTINGENCIES . . . . .  | 10,825                      | 11,700                                 | 11,300                                  | 9,700                                  |
| A. 7.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. . . . .  | 465                         | 600                                    | 600                                     | 1,200                                  |
| A. 8.—DEDUCT—CHARGES RE-<br>COVERED FROM OTHER<br>GOVERNMENTS, DE-<br>PARTMENTS, ETC. . . . .                            | ..                          | -20,700                                | -22,500                                 | -49,200                                |
| <b>TOTAL FOR POLITICAL AGENTS . . . . .</b>  | <b>2,69,173</b>             | <b>2,24,800</b>                        | <b>2,15,300</b>                         | <b>2,18,600</b>                        |
| <b>B.—MISCELLANEOUS . . . . .</b>  | <b>2,868</b>                | <b>2,100</b>                           | <b>2,100</b>                            | <b>2,100</b>                           |
| <b>C.—ENTERTAINMENT CHARGES . . . . .</b>  | <b>..</b>                   | <b>300</b>                             | <b>300</b>                              | <b>300</b>                             |
| <b>TOTAL ACCOUNT I . . . . .</b>   | <b>2,72,041</b>             | <b>2,27,200</b>                        | <b>2,17,700</b>                         | <b>2,21,000</b>                        |
| <b>ACCOUNT II.—OTHER EXPENDI-<br/>TURE HEADS.</b>  |                             |  |   |  |
| A.—LAND REVENUE . . . . .  | ..                          | 200                                    | 200                                     | 200                                    |
| B.—STAMPS . . . . .  | 31                          | 100                                    | 100                                     | 100                                    |
| <b>C.—REGISTRATION :</b>   |                             |  |   |  |
| C. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 84                          | 100                                    | 100                                     | 100                                    |
| <b>D.—ADMINISTRATION OF JUSTICE</b>  |                             |  |   |  |
| <b>E.—POLICE :</b>   |                             |  |   |  |
| <b>E. 1.—DISTRICT EXECUTIVE<br/>FORCE—DISTRICT PO-<br/>LICE—HYDERABAD<br/>AMALGAMATED POLICE :</b>                       |                             |  |   |  |
| E. 1 (1)—PAY OF OFFI-<br>CERS . . . . .  | 9,147                       | 9,900                                  | 9,900                                   | 11,000                                 |
|  | 8,845                       | 7,000                                  | 7,000                                   | 7,300                                  |
| E. 1 (2)—PAY OF ESTAB-<br>LISHMENTS . . . . .  | 1,65,092                    | 1,64,700                               | 1,63,400                                | 1,64,600                               |
| E. 1 (3)—ALLOWANCES,<br>HONORARIA,<br>ETC. . . . .   | 1,543                       | 2,000                                  | 1,800                                   | 1,900                                  |
|  | 22,974                      | 24,000                                 | 22,700                                  | 23,500                                 |
| E. 1 (4)—SUPPLIES AND<br>SERVICES AND CON-<br>TINGENCIES . . . . .   | 17,480                      | 18,900                                 | 19,800                                  | 19,600                                 |
| E. 1 (5)—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC. . . . .   | 600                         | 600                                    | 600                                     | 600                                    |
| <b>TOTAL FOR HYDERABAD AMALGAMATED<br/>POLICE . . . . .</b>  | <b>2,25,681</b>             | <b>2,27,100</b>                        | <b>2,25,200</b>                         | <b>2,28,500</b>                        |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II.—OTHER EXPENDITURE HEADS—<i>concl.</i></b> |                      |                                 |                                  |                                 |
| <b>E.—POLICE—<i>concl.</i></b>                           |                      |                                 |                                  |                                 |
| E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE              | 6,256                | 10,700                          | ..                               | ..                              |
| E. 3.—HYDERABAD RAILWAY POLICE:                          |                      |                                 |                                  |                                 |
| E. 3 (1).—PAY OF OFFICERS                                | 26,052               | 25,100                          | 25,000                           | 27,300                          |
| E. 3 (2).—PAY OF ESTABLISHMENTS                          | 1,92,718             | 2,00,000                        | 1,84,000                         | 1,86,100                        |
| E. 3 (3).—ALLOWANCES, HONORARIA, ETC.                    | 18,440               | 21,400                          | 20,300                           | 21,000                          |
| E. 3 (4).—SUPPLIES AND SERVICES AND CONTINGENCIES        | 52,783               | 54,300                          | 48,600                           | 51,300                          |
| E. 3 (5).—SECRET EXPENSES                                | 720                  | 600                             | 600                              | 600                             |
| E. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.             | 600                  | 600                             | 600                              | 600                             |
| <b>TOTAL FOR HYDERABAD RAILWAY POLICE</b>                | <b>2,91,313</b>      | <b>3,02,000</b>                 | <b>2,79,100</b>                  | <b>2,86,900</b>                 |
| E. 4.—WORKS  | ..                   | 200                             | 200                              | 200                             |
| <b>TOTAL FOR POLICE</b>                                  | <b>5,23,250</b>      | <b>5,40,000</b>                 | <b>5,04,500</b>                  | <b>5,15,600</b>                 |
| <b>F.—ECCLESIASTICAL:</b>                                |                      |                                 |                                  |                                 |
| F. 1.—ECCLESIASTICAL ESTABLISHMENTS:                     |                      |                                 |                                  |                                 |
| F. 1 (1).—CHURCH OF ENGLAND—PAY OF CHAPLAINS             | 22,316               | 22,000                          | 21,700                           | 23,900                          |
| F. 1 (2).—CHURCH OF ENGLAND—PAY OF ESTABLISHMENTS        | 144                  | 200                             | 200                              | 200                             |
| F. 1 (3).—CHURCH OF ENGLAND—OTHER CHARGES                | 6,912                | 7,400                           | 6,600                            | 7,800                           |
| F. 1 (4).—CHURCH OF SCOTLAND—PAY OF CHAPLAINS            | 1,324                | 1,400                           | 3,500                            | 6,400                           |
| F. 1 (5).—CHURCH OF SCOTLAND—OTHER CHARGES               | 930                  | 3,400                           | 1,400                            | 1,600                           |
| <b>TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS.</b>          | <b>31,626</b>        | <b>34,400</b>                   | <b>33,400</b>                    | <b>39,900</b>                   |
| F. 2.—CEMETERY ESTABLISHMENT                             | 2,975                | 3,000                           | 3,600                            | 3,800                           |
| <b>TOTAL FOR ECCLESIASTICAL</b>                          | <b>34,601</b>        | <b>37,400</b>                   | <b>37,000</b>                    | <b>43,700</b>                   |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>G.—EDUCATION :</b>  |                      |                                 |                                  |                                 |
| G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE . . . . . | 21,063               | 30,400                          | 30,400                           | 30,400                          |
| G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE :   |                      |                                 |                                  |                                 |
| G. 2 (1).—PAY OF OFFICERS . . . . .  | 1,200                | 1,100                           | 1,100                            | 1,100                           |
| G. 2 (2).—OTHER CHARGES . . . . .  | 50                   | 100                             | 100                              | 100                             |
| TOTAL FOR INSPECTION, ETC. . . . .   | 1,250                | 1,200                           | 1,200                            | 1,200                           |
| TOTAL FOR EDUCATION . . . . .  | 22,313               | 31,600                          | 31,600                           | 31,600                          |
| <b>H.—MEDICAL :</b>  |                      |                                 |                                  |                                 |
| H. 1.—GRANTS-IN-AID . . . . .  | ..                   | 7,000                           | 7,000                            | 7,000                           |
| H. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .   | 127                  | 200                             | ..                               | ..                              |
| TOTAL FOR MEDICAL . . . . .  | 127                  | 7,200                           | 7,000                            | 7,000                           |
| <b>L.—PUBLIC HEALTH . . . . .</b>  | ..                   | 200                             | 200                              | 200                             |
| <b>J.—MISCELLANEOUS</b> { Non-voted . . . . .  | 3,170                | 2,900                           | 2,900                            | 2,900                           |
| { Voted . . . . .  | 6,957                | 2,300                           | 5,300                            | 6,000                           |
| TOTAL ACCOUNT II . . . . .   | 5,92,515             | 6,25,800                        | 5,91,300                         | 6,10,000                        |
| Non-voted . . . . .  | 3,40,374             | 3,54,800                        | 3,31,300                         | 3,47,000                        |
| Voted . . . . .  | 2,52,141             | 2,71,000                        | 2,60,000                         | 2,63,000                        |

### III. DETAILS of the foregoing :—

|   | NUMBERS. |       |     |     |
|---|----------|-------|-----|-----|
|   | 1932-    | 1933- |     |     |
|   | 33.      | 34.   |     |     |
| <b>ACCOUNT II.—OTHER EXPENDITURE HEADS.</b> |          |       |     |     |
| <b>A.—LAND REVENUE :</b>                    |          |       |     |     |
| Pensions in lieu of resumed lands . . . . . | ..       | ..    | 200 | 200 |
| <b>B.—STAMPS :</b>                          |          |       |     |     |
| Charges for the sale of stamps . . . . .    | ..       | ..    | 81  | 100 |
| <b>C.—REGISTRATION :</b>                    |          |       |     |     |
| DISTRICT CHARGES.                           |          |       |     |     |
| C. 1.—PAY OF ESTABLISHMENTS :               |          |       |     |     |
| 1. Clerk . . . . .                          | ..       | ..    | 84  | 100 |

| NUMBERS.  |       | Actuals,  | Budget           | Revised         | Budget          |
|---|-------|---|------------------|-----------------|-----------------|
| 1932-   | 1933- | 1931-32.  | Estimate,        | Estimate,       | Estimate,       |
| 33.   | 34.   | Rs.   | 1932-33.         | 1932-33.        | 1933-34.        |
|   |       |   | Rs.              | Rs.             | Rs.             |
| <b>ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.</b>   |       |   |                  |                 |                 |
| <b>D.—ADMINISTRATION OF JUSTICE:</b>  |       |   |                  |                 |                 |
| Criminal Courts—  |       |   |                  |                 |                 |
|   |       |   | 1,300            |                 | 800             |
|   |       |   |                  |                 |                 |
|   |       |   | 1,500            |                 | 1,000           |
|   |       |   |                  |                 |                 |
|   |       |   | 1,000            |                 | 800             |
|   |       |   |                  |                 |                 |
|   |       | <b>TOTAL</b>  | <b>1,982</b>     | <b>3,800</b>    | <b>2,400</b>    |
| <b>E.—POLICE:</b>   |       |   |                  |                 |                 |
| E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE:                |       |   |                  |                 |                 |
| E. 1 (1).—PAY OF OFFICERS:  |       |   |                  |                 |                 |
| 1   | 1     | District Superintendent (650—1,350)   | 9,700            |                 | 10,000          |
| 1   | 1     | Inspecting and Advisory Officer (150)   | 1,800            |                 | 1,800           |
| 1   | 1     | Deputy Superintendent (400—800) + D. A. (50)  | 7,800            |                 | 7,800           |
| —   | —     | Deduct—Emergency deductions from pay  | { -1,600<br>-800 |                 | { -800<br>-500  |
|   |       | Non-voted   | 9,147            | 9,900           | 11,000          |
|   |       | Voted   | 8,845            | 7,000           | 7,300           |
| 3   | 3     | <b>TOTAL</b>  | <b>17,992</b>    | <b>16,900</b>   | <b>18,300</b>   |
| E. 1 (2).—PAY OF ESTABLISHMENTS:  |       |   |                  |                 |                 |
| 18  | 18    | Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + D. A. 4 (50) | 34,600           |                 | 34,600          |
| 612   | 608   | Head constables, constables, etc. (at rates varying from Rs. 8 to Rs. 40)                         | 1,31,500         |                 | 1,30,400        |
| 13  | 13    | Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200)                        | 8,500            |                 | 8,300           |
| —   | —     | Leave salary  | 300              |                 | 300             |
| —   | —     | Probable savings  | -8,000           |                 | -8,000          |
| —   | —     | Deduct—Emergency deductions from pay  | -2,200           |                 | -1,000          |
| 643   | 637   | <b>TOTAL</b>  | <b>1,65,092</b>  | <b>1,64,700</b> | <b>1,63,400</b> |
| E. 1 (3).—ALLOWANCES, HONORARIA, ETC.:  |       |   |                  |                 |                 |
| Payments on account of medical treatment of British Officers of the Superior Civil Services |       |   |                  |                 |                 |
|   |       |   | 100              |                 | 100             |
|   |       |   | 1,900            |                 | 1,800           |
|   |       |   | 24,000           |                 | 23,500          |
|   |       | Non-voted   | 1,543            | 1,800           | 1,900           |
|   |       | Voted   | 22,974           | 22,700          | 23,500          |
|   |       | <b>TOTAL</b>  | <b>24,517</b>    | <b>26,000</b>   | <b>25,400</b>   |

| NUMBERS.   |       | Actuals, | Budget    | Revised   | Budget    |
|--|-------|----------|-----------|-----------|-----------|
| 1932-  | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 23.  | 34.   |          | 1932-33.  | 1932-33.  | 1933-34.  |
| ACCOUNT II.—OTHER EXPENDI-   |       | Rs.      | Rs.       | Rs.       | Rs.       |
| TURE HEADS— <i>consid.</i>   |       |          |           |           |           |
| E.—POLICE— <i>consid.</i>  |       |          |           |           |           |
| E. 1 (4).—SUPPLIES AND   |       |          |           |           |           |
| SERVICES AND CON-  |       |          |           |           |           |
| TINGENCIES :   |       |          |           |           |           |
|  |       |          | 6,700     |           | 6,700     |
|  |       |          | 1,400     |           | 1,400     |
|  |       |          | 3,000     |           | 3,000     |
|  |       |          | 400       |           | 400       |
|  |       |          | 7,400     |           | 8,100     |
|  |       | 17,480   | 18,900    | 19,800    | 19,800    |
| E. 1 (5).—GRANTS-IN-AID, <td></td> <td></td> <td></td> <td></td>                     |       |          |           |           |           |
| CONTRIBUTIONS, ETC. ; <td></td> <td></td> <td></td> <td></td>                        |       |          |           |           |           |
| <i>Contributions for passages</i> <td></td> <td></td> <td></td> <td></td>            |       |          |           |           |           |
| <i>of officers transferred to</i> <td></td> <td></td> <td></td> <td></td>            |       |          |           |           |           |
| <i>or from other Govern-</i> <td></td> <td></td> <td></td> <td></td>                 |       |          |           |           |           |
| <i>ments, Departments, etc..</i> <td>600</td> <td>600</td> <td>600</td> <td>600</td> |       | 600      | 600       | 600       | 600       |
| E. 2.—DISTRICT EXECUTIVE <td></td> <td></td> <td></td> <td></td>                     |       |          |           |           |           |
| FORCE—OTHER PO- <td></td> <td></td> <td></td> <td></td>                              |       |          |           |           |           |
| LICE : <td></td> <td></td> <td></td> <td></td>                                       |       |          |           |           |           |
|  |       | 6,256    | 10,700    | ..        | ..        |
| E. 3.—HYDERABAD RAIL- <td></td> <td></td> <td></td> <td></td>                        |       |          |           |           |           |
| WAY POLICE : <td></td> <td></td> <td></td> <td></td>                                 |       |          |           |           |           |
| E. 3 (1).—PAY OF OFFI- <td></td> <td></td> <td></td> <td></td>                       |       |          |           |           |           |
| CERS : <td></td> <td></td> <td></td> <td></td>                                       |       |          |           |           |           |
| 1  | 1     |          | 20,600    |           | 21,200    |
| 1  | 1     |          | 7,300     |           | 7,700     |
| —  | —     |          | —2,800    |           | —1,600    |
| 2  | 2     | 26,052   | 25,100    | 25,000    | 27,300    |
| E. 3 (2).—PAY OF ESTAB- <td></td> <td></td> <td></td> <td></td>                      |       |          |           |           |           |
| LISHMENTS : <td></td> <td></td> <td></td> <td></td>                                  |       |          |           |           |           |
| 21   | 21    |          | 37,700    |           | 38,700    |
| 364  | 638   |          | 1,54,000  |           | 1,33,000  |
| 24   | 24    |          | 15,000    |           | 14,900    |
| —  | —     |          | 6,200     |           | 3,000     |
| —  | —     |          | —10,000   |           | —2,000    |
| —  | —     |          | —2,900    |           | —1,500    |
| 809  | 683   | 1,92,718 | 2,00,000  | 1,84,000  | 1,86,100  |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II.—OTHER EXPEN-<br/>DITURE HEADS—contd.</b>  |                      |                                 |                                  |                                 |
| <b>E.—POLICE—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>E. 3.—HYDERABAD RAIL-<br/>WAY POLICE—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>E. 3 (3)—ALLOWANCES,<br/>HONORARIA, ETC.:</b>   |                      |                                 |                                  |                                 |
| <i>Payments on account of me-<br/>dical treatment of British<br/>officers of the Superior<br/>Civil Services . . . . .</i>                       |                      |                                 |                                  |                                 |
|  |                      | 200                             |                                  |                                 |
| <i>Travelling allowance . . . . .</i>  |                      | 8,700                           |                                  | 8,700                           |
| <i>House rent and other allow-<br/>ances . . . . .</i>   |                      | 11,800                          |                                  | 11,800                          |
| <i>Cost of railway warrants . . . . .</i>  |                      | 700                             |                                  | 500                             |
| <b>TOTAL . . . . .</b>   | <b>18,440</b>        | <b>21,400</b>                   | <b>20,300</b>                    | <b>21,000</b>                   |
| <b>E. 3 (4)—SUPPLIES AND<br/>SERVICE AND CON-<br/>TINGENCIES:</b>  |                      |                                 |                                  |                                 |
| <i>Cost of clothing . . . . .</i>  |                      | 12,500                          |                                  | 10,000                          |
| <i>Other petty supplies . . . . .</i>  |                      | 1,800                           |                                  | 1,800                           |
| <i>Rents, rates and taxes . . . . .</i>  |                      | 27,500                          |                                  | 27,500                          |
| <i>Other contingencies . . . . .</i>   |                      | 12,500                          |                                  | 12,000                          |
| <b>TOTAL . . . . .</b>   | <b>52,783</b>        | <b>54,300</b>                   | <b>45,600</b>                    | <b>1,300</b>                    |
| <b>E. 3 (5)—SECRET EXPEN-<br/>SES:</b>   |                      |                                 |                                  |                                 |
| <i>Secret expenses . . . . .</i>   | 720                  | 600                             | 600                              | 600                             |
| <b>E. 3 (6)—GRANTS-IN-AID,<br/>CONTRIBUTIONS,<br/>ETC.:</b>  |                      |                                 |                                  |                                 |
| <i>Contributions for passages<br/>of officers transferred to<br/>or from other Governments,<br/>Departments, etc. . . . .</i>                    |                      |                                 |                                  |                                 |
|  | 600                  | 600                             | 600                              | 600                             |
| <b>E. 4.—WORKS:</b>  |                      |                                 |                                  |                                 |
| <i>Petty construction and repairs . . . . .</i>  |                      | 200                             | 200                              | 200                             |
| <b>G.—EDUCATION:</b>   |                      |                                 |                                  |                                 |
| <b>G. 1.—GRANTS-IN-AID TO<br/>NON-GOVERNMENT SE-<br/>CONDARY, PRIMARY<br/>AND SPECIAL SCHOOLS<br/>AND FOR ENCOURAGE-<br/>MENT OF LITERATURE:</b> |                      |                                 |                                  |                                 |
| <i>Grant to Non-Government<br/>Secondary schools . . . . .</i>   |                      |                                 |                                  |                                 |
|  |                      | 7,800                           |                                  | 7,800                           |
| <i>Grant to Primary schools . . . . .</i>  |                      | 7,200                           |                                  | 7,200                           |
| <i>Grants-in-aid to Primary<br/>Schools . . . . .</i>  |                      | 15,000                          |                                  | (a) 1,000                       |
| <i>Grant to Special schools . . . . .</i>  |                      | 400                             |                                  | 400                             |
| <b>TOTAL . . . . .</b>   | <b>21,063</b>        | <b>30,400</b>                   | <b>30,400</b>                    | <b>30,100</b>                   |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 4, pages 154-165, paragraph 2.

| NUMBERS.   |              | Actuals,<br>1931-32.   | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|--------------|--|---------------------------------|----------------------------------|---------------------------------|
| 1932-<br>33.   | 1933-<br>34. |  |                                 |                                  |                                 |
|  |              | Rs.  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.</b>                              |              |  |                                 |                                  |                                 |
| <b>G.—EDUCATION—concl'd.</b>   |              |  |                                 |                                  |                                 |
| <b>G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE :</b>                          |              |  |                                 |                                  |                                 |
| <b>G. 2 (1).—PAY OF OFFICERS :</b>   |              |  |                                 |                                  |                                 |
| 1  | 1            | Inspector . . . . .  | 1,200                           |                                  | 1,200                           |
| —  | —            | Deduct—Emergency deductions from pay . . . . .   | —100                            |                                  | —100                            |
| <u>1</u>   | <u>1</u>     | <b>TOTAL . . . . .</b>   | <u>1,200</u>                    | <u>1,100</u>                     | <u>1,100</u>                    |
| <b>G. 2 (2).—OTHER CHARGES :</b>   |              |  |                                 |                                  |                                 |
|  |              | Office expenses and miscellaneous . . . . .  | 50                              | 100                              | 100                             |
| <b>H.—MEDICAL :</b>  |              |  |                                 |                                  |                                 |
| <b>H. 1.—GRANTS-IN-AID :</b>   |              |  |                                 |                                  |                                 |
|  |              | Grants-in-aid to the Civil Hospital, Secunderabad . . . . .                                      | ..                              | 7,000                            | 7,000                           |
| <b>H. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :</b> |              |  |                                 |                                  |                                 |
|  |              | Amount payable to the Bombay Government on account of maintenance charges of a lunatic . . . . . | 127                             | 200                              | ..                              |
| <b>I.—PUBLIC HEALTH :</b>  |              |  |                                 |                                  |                                 |
|  |              | Expenses in connection with bubonic plague etc. . . . .  | ..                              | 200                              | 200                             |
| <b>J.—MISCELLANEOUS :</b>  |              |  |                                 |                                  |                                 |
|  |              | Donations for charitable purposes . . . . .  | 100                             |                                  | 100                             |
|  |              | Miscellaneous assignments and compensations . . . . .  | { 2,900                         |                                  | 2,900                           |
|  |              | Loss by exchange on local transactions . . . . .   | 200                             |                                  | 200                             |
|  |              |  | 2,000                           |                                  | 5,700                           |
|  |              | <i>Non-voted</i> . . . . .   | 3,170                           | 2,900                            | 2,900                           |
|  |              | <i>Voted</i> . . . . .   | 6,957                           | 2,300                            | 5,300                           |
|  |              | <b>TOTAL . . . . .</b>   | <u>10,127</u>                   | <u>5,200</u>                     | <u>8,200</u>                    |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>RECEIPTS.</b>   |                      |                                 |                                  |                                 |
| II.—TAXES ON INCOME . . . .                                  | 1,14,807             | 85,000                          | 1,64,000                         | 1,62,000                        |
| VII.—STAMPS . . . . .  | 5,374                | 4,300                           | 4,500                            | 4,700                           |
| IX.—REGISTRATION . . . . .                                   | 217                  | 200                             | 200                              | 200                             |
| XVI.—INTEREST . . . . .                                      | 34,281               | 32,400                          | 32,500                           | 30,600                          |
| XVII.—ADMINISTRATION OF JUSTICE.<br>TICE. . . . .            | 2,253                | 3,100                           | 2,900                            | 2,700                           |
| XIX.—POLICE . . . . .  | 2,46,880             | 6,08,900                        | 5,84,400                         | 5,88,800                        |
| XXII.—MEDICAL . . . . .                                      | 60                   | ..                              | 100                              | ..                              |
| XXVII.—CURRENCY . . . . .                                    | ..                   | ..                              | 100                              | ..                              |
| XXX.—CIVIL WORKS . . . . .                                   | 8,915                | 2,800                           | 4,500                            | 3,500                           |
| XXXIII.—RECEIPTS IN AID OF SUPPLY.<br>PERANNUATION . . . . . | 38,924               | 38,600                          | 64,100                           | 43,200                          |
| XXXIV.—STATIONERY AND PRINTING . . . . .                     | 15,967               | 10,900                          | 10,900                           | 10,700                          |
| XXXV.—MISCELLANEOUS . . . .                                  | 90,962               | 83,200                          | 80,300                           | 64,000                          |
| <b>TOTAL . . . . .</b>                                       | <b>5,58,640</b>      | <b>8,69,400</b>                 | <b>9,48,500</b>                  | <b>9,10,400</b>                 |

## DEMAND No. 85A.

## ADEN.

I.—ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the ADEN ADMINISTRATION.

Voted : Seven Lakhs and Five Thousand Rupees.

Non-voted : One Lakh and Seventy-nine Thousand Rupees.

|                                       | Actuals,<br>1931-32.       | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---------------------------------------|----------------------------|---------------------------------|----------------------------------|---------------------------------|
| SUMMARY.                              | Rs.                        | Rs.                             | Rs.                              | Rs.                             |
| A.—EXCISE                             | ..                         | 18,000                          | 18,000                           | 21,000                          |
| B.—STAMPS                             | ..                         | 1,000                           | 1,000                            | 1,000                           |
| C.—REGISTRATION                       | ..                         | 1,000                           | 2,000                            | 3,000                           |
| D.—GENERAL ADMINIS-<br>TRATION        | { Non-voted ..<br>Voted .. | ..                              | ..                               | 67,000<br>1,05,000              |
| E.—ADMINISTRATION<br>OF JUSTICE       | { Non-voted ..<br>Voted .. | ..                              | ..                               | 27,000<br>30,000                |
| F.—JAILS AND CONVICT SETTLE-<br>MENTS | ..                         | 25,000                          | 24,000                           | 23,000                          |
| G.—POLICE                             | { Non-voted ..<br>Voted .. | 28,000<br>3,07,000              | 29,000<br>3,08,000               | 32,000<br>3,09,000              |
| H.—ECCLESIASTICAL                     | ..                         | ..                              | ..                               | 23,000                          |
| I.—EDUCATION                          | ..                         | ..                              | ..                               | 79,000                          |
| J.—MEDICAL                            | ..                         | 50,000                          | 56,000                           | 1,08,000                        |
| K.—PUBLIC HEALTH                      | { Non-voted ..<br>Voted .. | ..<br>7,000                     | ..<br>7,000                      | 16,000<br>14,000                |
| L.—AGRICULTURE                        | ..                         | 3,000                           | 4,000                            | 6,000                           |
| M.—MISCELLANEOUS DEPART-<br>MENTS     | ..                         | 2,000                           | 2,000                            | 2,000                           |
| N.—STATIONERY AND PRINTING            | ..                         | ..                              | ..                               | 1,000                           |
| O.—MISCELLANEOUS                      | { Non-voted ..<br>Voted .. | ..<br>3,000                     | ..<br>2,000                      | 14,000<br>3,000                 |
| <b>TOTAL</b>                          | ..                         | <b>4,45,000</b>                 | <b>4,53,000</b>                  | <b>8,84,000</b>                 |
| Non-voted                             | ..                         | 28,000                          | 29,000                           | 1,79,000                        |
| Voted                                 | ..                         | 4,17,000                        | 4,24,000                         | 7,05,000                        |

| EXPENDITURE INCLUDED IN OTHER DEMANDS.         |              | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|--------------|-----------------------------|--|---|--|
| TAXES ON INCOME                                | { Non-voted. | ..                          | ..                                     | 15,000                                  | ..                                     |
|  | { Voted      | ..                          | ..                                     | ..                                      | 19,000                                 |
| SALT   | { Non-voted. | ..                          | ..                                     | 3,000                                   | 12,000                                 |
|  | { Voted      | ..                          | ..                                     | ..                                      | 3,000                                  |
| INTEREST ON OTHER OBLIGATIONS                  |              | ..                          | ..                                     | 23,000                                  | 19,000                                 |
| POLICE   |              | ..                          | ..                                     | 2,000                                   | ..                                     |
| PORTS AND PILOTAGE                             | { Non-voted. | ..                          | 21,300                                 | 22,600                                  | 17,700                                 |
|  | { Voted      | ..                          | 14,000                                 | 10,800                                  | 12,200                                 |
| LIGHT-HOUSES AND LIGHT-SHIPS                   | { Non-voted. | ..                          | 1,500                                  | 1,400                                   | 1,400                                  |
|  | { Voted      | ..                          | 52,000                                 | 48,400                                  | 47,300                                 |
| ECCLESIASTICAL                                 |              | ..                          | 17,200                                 | 14,000                                  | ..                                     |
| POLITICAL                                      |              | ..                          | 3,76,000                               | 3,68,000                                | ..                                     |
| PUBLIC HEALTH                                  | { Non-voted. | ..                          | 14,000                                 | 20,000                                  | ..                                     |
|  | { Voted      | ..                          | 4,000                                  | ..                                      | ..                                     |
| CURRENCY                                       | { Non-voted. | ..                          | ..                                     | 1,000                                   | ..                                     |
|  | { Voted      | ..                          | ..                                     | ..                                      | 1,000                                  |
| CIVIL WORKS                                    | { Non-voted. | ..                          | ..                                     | 51,000                                  | 31,100                                 |
|  | { Voted      | ..                          | 57,000                                 | 80,000                                  | 89,900                                 |
| SUPERANNUATION                                 | { Non-voted. | ..                          | ..                                     | 1,000                                   | 1,000                                  |
|  | { Voted      | ..                          | ..                                     | 9,000                                   | 11,000                                 |
| REFUNDS  | { Non-voted. | ..                          | 4,000                                  | 19,000                                  | 25,000                                 |
|  | { Voted      | ..                          | 2,000                                  | 4,800                                   | 9,800                                  |
| CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHT SHIPS |              | ..                          | ..                                     | -600                                    | 700                                    |
| TOTAL  |              | ..                          | 5,63,000                               | 6,93,400                                | 3,01,100                               |
|  | Non-voted    | ..                          | 4,34,000                               | 5,41,000                                | 1,07,200                               |
|  | Voted        | ..                          | 1,29,000                               | 1,52,400                                | 1,93,900                               |
| GRAND TOTAL                                    |              | ..                          | 10,08,000                              | 11,46,400                               | 11,85,100                              |
|  | Non voted    | ..                          | 4,62,000                               | 5,70,000                                | 2,86,200                               |
|  | Voted        | ..                          | 5,46,000                               | 5,76,400                                | 8,98,900                               |

II.—SUB-HEADS under which this grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

A.—EXCISE :

|   |    |        |        |        |
|---|----|--------|--------|--------|
| A. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :          |    |        |        |        |
| INSPECTION AND PREVENTIVE DEPARTMENT :            |    |        |        |        |
| A. 1 (1).—PAY OF ESTABLISHMENTS.                  | .. | 13,000 | 13,000 | 14,300 |
| A. 1 (2) ALLOWANCES, HONORARIA, ETC.              | .. | 3,800  | 3,700  | 3,800  |
| A. 1 (3)—CONTINGENCIES                            | .. | 1,200  | 1,300  | 1,200  |
| TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT        | .. | 18,000 | 18,000 | 19,300 |
| A. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT | .. | ..     | ..     | [1,700 |
| TOTAL FOR EXCISE                                  | .. | 18,000 | 18,000 | 21,000 |

B.—STAMPS :

|                                    |    |     |     |     |
|------------------------------------|----|-----|-----|-----|
| B. 1.—CHARGES FOR SALE OF STAMPS : |    |     |     |     |
| B. 1 (1).—NON-JUDICIAL             | .. | 500 | 500 | 500 |
| B. 1 (2).—JUDICIAL                 | .. | 200 | 200 | 200 |
|                                    | .. | 700 | 700 | 700 |



|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—STAMPS—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>B. 2.—COST OF STAMPS SUP-<br/>PLIED FROM CENTRAL<br/>STAMP STORES:</b> |                      |                                 |                                  |                                 |
| B. 2 (1) NON-JUDICIAL . . . . .   | ..                   | 200                             | 200                              | 200                             |
| B. 2 (2).—JUDICIAL . . . . .  | ..                   | 100                             | 100                              | 100                             |
|   |                      | 300                             | 300                              | 300                             |
| <b>TOTAL FOR STAMPS</b>   | ..                   | 1,000                           | 1,000                            | 1,000                           |
| <b>C.—REGISTRATION:</b>   |                      |                                 |                                  |                                 |
| C. 1.—PAY OF ESTABLISH-<br>MENTS . . . . .                                | ..                   | 200                             | 1,500                            | 1,900                           |
| C. 2.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .                            | ..                   | 300                             | 300                              | 800                             |
| C. 3.—CONTINGENCIES . . . . .   | ..                   | 500                             | 200                              | 300                             |
| <b>TOTAL FOR REGISTRATION</b>   | ..                   | 1,000                           | 2,000                            | 3,000                           |
| <b>D.—GENERAL ADMINISTRATION:</b>   |                      |                                 |                                  |                                 |
| <b>D. 1.—HEADS OF PROVINCES—<br/>CHIEF COMMISSIONER:</b>                  |                      |                                 |                                  |                                 |
| D. 1 (1)—PAY OF OFFICERS:   | ..                   | ..                              | ..                               | 56,200                          |
| D. 1 (2)—PAY OF ESTAB-<br>LISHMENTS . . . . .                             | ..                   | ..                              | ..                               | 35,300                          |
| D. 1 (3).—ALLOWANCES,<br>HONORARIA, <i>Non-voted</i><br>ETC. . . . .      | ..                   | ..                              | ..                               | 7,800                           |
| D. 1 (3).—ALLOWANCES,<br>HONORARIA, <i>Voted</i><br>ETC. . . . .          | ..                   | ..                              | ..                               | 9,300                           |
| D. 1 (4).—SUPPLIES AND<br>SERVICES . . . . .                              | ..                   | ..                              | ..                               | 2,600                           |
| D. 1 (5).—CONTINGENCIES   | ..                   | ..                              | ..                               | 13,100                          |
| D. 1 (6).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC.                           | ..                   | ..                              | ..                               | 600                             |
| <b>TOTAL</b>  | ..                   | ..                              | ..                               | 1,24,900                        |
| <i>Non-voted</i>  | ..                   | ..                              | ..                               | 64,600                          |
| <i>Voted</i>  | ..                   | ..                              | ..                               | 60,300                          |
| <b>D. 2.—CHARGES FOR DIST-<br/>RICT ADMINISTRATION:</b>                   |                      |                                 |                                  |                                 |
| D. 2 (1)—PAY OF <i>Non-voted</i><br>OFFICERS <i>Voted</i> . . . . .       | ..                   | ..                              | ..                               | 2,400                           |
| D. 2 (1)—PAY OF <i>Non-voted</i><br>OFFICERS <i>Voted</i> . . . . .       | ..                   | ..                              | ..                               | 13,100                          |
| D. 2 (2)—PAY OF ESTAB-<br>LISHMENTS . . . . .                             | ..                   | ..                              | ..                               | 25,800                          |
| D. 2 (3)—ALLOWANCES,<br>HONORARIA, ETC. . . . .                           | ..                   | ..                              | ..                               | 1,600                           |
| D. 2 (4)—CONTINGENCIES  | ..                   | ..                              | ..                               | 4,200                           |
| <b>TOTAL</b>  | ..                   | ..                              | ..                               | 47,100                          |
| <i>Non-voted</i>  | ..                   | ..                              | ..                               | 2,400                           |
| <i>Voted</i>  | ..                   | ..                              | ..                               | 44,700                          |
| <b>TOTAL FOR GENERAL ADMINISTRATION</b>                                   | ..                   | ..                              | ..                               | 1,72,000                        |
| <i>Non-voted</i>  | ..                   | ..                              | ..                               | 67,000                          |
| <i>Voted</i>  | ..                   | ..                              | ..                               | 1,05,000                        |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>E.—ADMINISTRATION OF JUSTICE :</b>   |                      |                                 |                                  |                                 |
| <b>E. 1. CIVIL AND SESSIONS<br/>COURTS—DISTRICT AND<br/>SESSIONS JUDGES :</b>                                     |                      |                                 |                                  |                                 |
| E. 1 (1).—PAY OF OFFICERS   | ..                   | ..                              | ..                               | 23,600                          |
| E. 1 (2).—ALLOWANCES,<br>HONORARIA, ETC.  | ..                   | ..                              | ..                               | 3,400                           |
| <b>TOTAL</b>  | ..                   | ..                              | ..                               | <b>27,000</b>                   |
| <b>E. 2.—COURTS OF SMALL<br/>CAUSES :</b>   |                      |                                 |                                  |                                 |
| E. 2 (1).—PAY OF OFFICERS   | ..                   | ..                              | ..                               | 7,100                           |
| E. 2 (2).—PAY OF ESTAB-<br>LISHMENTS  | ..                   | ..                              | ..                               | 17,200                          |
| E. 2 (3).—ALLOWANCES,<br>HONORARIA, ETC.  | ..                   | ..                              | ..                               | 1,600                           |
| E. 2 (4).—SUPPLIES AND<br>SERVICES  | ..                   | ..                              | ..                               | 500                             |
| E. 2 (5).—CONTINGENCIES   | ..                   | ..                              | ..                               | 3,600                           |
| <b>TOTAL</b>  | ..                   | ..                              | ..                               | <b>30,000</b>                   |
| <b>TOTAL FOR ADMINISTRATION OF JUSTICE</b>  | ..                   | ..                              | ..                               | <b>57,000</b>                   |
|   | <i>Non-voted</i>     | ..                              | ..                               | 27,000                          |
|   | <i>Voted</i>         | ..                              | ..                               | 30,000                          |
| <b>F.—JAILS AND CONVICT SETTLE-<br/>MENTS :</b>   |                      |                                 |                                  |                                 |
| F. 1.—PAY OF OFFICERS   | ..                   | 2,900                           | 1,100                            | 1,200                           |
| F. 2.—PAY OF ESTABLISH-<br>MENTS  | ..                   | 7,600                           | 8,800                            | 9,900                           |
| F. 3.—ALLOWANCES, HONO-<br>RARIA, ETC.  | ..                   | 1,300                           | 1,100                            | 1,100                           |
| F. 4.—CONTINGENCIES   | ..                   | 12,200                          | 12,000                           | 9,800                           |
| F. 5.—JAIL MANUFACTURES   | ..                   | 1,000                           | 1,000                            | 1,000                           |
| <b>TOTAL FOR JAILS AND CONVICT SETTLE-<br/>MENTS.</b>   | ..                   | <b>25,000</b>                   | <b>24,000</b>                    | <b>23,000</b>                   |
| <b>G.—POLICE—DISTRICT EXECU-<br/>TIVE FORCE :</b>   |                      |                                 |                                  |                                 |
| <b>G. 1.—DISTRICT POLICE :</b>  |                      |                                 |                                  |                                 |
| G. 1 (1).—PAY OF OFFICERS   | ..                   | 22,300                          | 24,000                           | 26,800                          |
| G. 1 (2).—PAY OF ESTAB-<br>LISHMENTS  | ..                   | 2,01,300                        | 1,90,000                         | 1,95,300                        |
| G. 1 (3).—ALLOWANCES,<br>HONORARIA, ETC.  | ..                   | 5,700                           | 5,000                            | 5,200                           |
| G. 1 (4).—SUPPLIES AND<br>SERVICES  | ..                   | 20,500                          | 27,000                           | 25,000                          |
| G. 1 (5).—CONTINGENCIES   | ..                   | 40,900                          | 44,000                           | 13,300                          |
| G. 1 (6).— <i>DEDUCT</i> —ESTAB-<br>LISHMENT CHARGES<br>RECOVERED FROM<br>OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC. | ..                   |                                 |                                  |                                 |
| <b>TOTAL</b>  | ..                   | <b>23,000</b>                   | <b>29,000</b>                    | <b>32,000</b>                   |
|   | <i>Non-voted</i>     | ..                              | ..                               | ..                              |
|   | <i>Voted</i>         | 2,62,700                        | 2,61,000                         | 2,59,400                        |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>G.—POLICE—DISTRICT EXECUTIVE FORCE—concl'd.</b>              |                      |                                 |                                  |                                 |
| <b>G.2.—OTHER POLICE :</b>                                      |                      |                                 |                                  |                                 |
| <b>G.2 (1).—PAY OF ESTABLISHMENTS</b>                           | ..                   | ..                              | ..                               | 37,000                          |
| <b>G.2 (2).—ALLOWANCES, HONORARIA, ETC.</b>                     | ..                   | ..                              | ..                               | 2,600                           |
| <b>G.2 (3).—SUPPLIES AND SERVICES</b>                           | ..                   | ..                              | ..                               | 5,400                           |
| <b>G.2 (4).—CONTINGENCIES</b>                                   | ..                   | ..                              | ..                               | 4,600                           |
| <b>TOTAL</b>  |                      | 44,300                          | 47,000                           | 49,600                          |
| <b>TOTAL FOR POLICE</b>   | ..                   | 3,35,000                        | 3,37,000                         | 3,41,000                        |
| Non-voted   | ..                   | 28,000                          | 29,000                           | 32,000                          |
| Voted   | ..                   | 3,07,000                        | 3,08,000                         | 3,09,000                        |
| <b>H.—ECCLESIASTICAL :</b>                                      |                      |                                 |                                  |                                 |
| <b>H.1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :</b>   |                      |                                 |                                  |                                 |
| <b>H.1 (1).—PAY OF OFFICERS</b>                                 | ..                   | ..                              | ..                               | 18,500                          |
| <b>H.1 (2).—PAY OF ESTABLISHMENTS</b>                           | ..                   | ..                              | ..                               | 700                             |
| <b>H.1 (3).—ALLOWANCES, HONORARIA, ETC.</b>                     | ..                   | ..                              | ..                               | 1,900                           |
| <b>H.1 (4).—SUPPLIES, AND SERVICES AND CONTINGENCIES</b>        | ..                   | ..                              | ..                               | 900                             |
| <b>TOTAL FOR ECCLESIASTICAL ESTABLISHMENT—CHURCH OF ENGLAND</b> | ..                   | ..                              | ..                               | 22,000                          |
| <b>H.2.—CEMETERY ESTABLISHMENT :</b>                            |                      |                                 |                                  |                                 |
| <b>H.2 (1).—PAY OF ESTABLISHMENTS</b>                           | ..                   | ..                              | ..                               | 600                             |
| <b>H.2 (2).—OTHER CHARGES</b>                                   | ..                   | ..                              | ..                               | 400                             |
| <b>TOTAL FOR CEMETERY ESTABLISHMENTS.</b>                       | ..                   | ..                              | ..                               | 1,000                           |
| <b>TOTAL FOR ECCLESIASTICAL</b>                                 | ..                   | ..                              | ..                               | 23,000                          |
| <b>I.—EDUCATION :</b>   |                      |                                 |                                  |                                 |
| <b>I.1.—SECONDARY :</b>   |                      |                                 |                                  |                                 |
| <b>GOVERNMENT SECONDARY SCHOOLS :</b>                           |                      |                                 |                                  |                                 |
| <b>I.1 (1).—PAY OF OFFICERS</b>                                 | ..                   | ..                              | ..                               | 5,300                           |
| <b>I.1 (2).—PAY OF ESTABLISHMENTS</b>                           | ..                   | ..                              | ..                               | 12,400                          |
| <b>I.1 (3).—ALLOWANCES, HONORARIA, ETC.</b>                     | ..                   | ..                              | ..                               | 1,500                           |
| <b>TOTAL FOR GOVERNMENT SECONDARY SCHOOLS.</b>                  | ..                   | ..                              | ..                               | 19,200                          |
| <b>I.2.—PRIMARY :</b>   |                      |                                 |                                  |                                 |
| <b>1-2(1).—GOVERNMENT PRIMARY SCHOOLS :</b>                     |                      |                                 |                                  |                                 |
| <b>I.2 (1) (1).—PAY OF ESTABLISHMENTS</b>                       | ..                   | ..                              | ..                               | 12,200                          |
| <b>I.2 (1) (2).—ALLOWANCES, HONORARIA, ETC.</b>                 | ..                   | ..                              | ..                               | 200                             |
| <b>I.2 (1) (3).—CONTINGENCIES</b>                               | ..                   | ..                              | ..                               | 4,800                           |
| <b>TOTAL FOR GOVERNMENT PRIMARY SCHOOLS.</b>                    | ..                   | ..                              | ..                               | 17,200                          |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>I.—EDUCATION—concl'd.</b>                                      |                      |                                 |                                  |                                 |
| <b>I. 2.—PRIMARY :—concl'd.</b>                                   |                      |                                 |                                  |                                 |
| I. 2 (2).—DIRECT GRANTS TO<br>NON-GOVERNMENT<br>PRIMARY SCHOOLS . | ..                   | ..                              | ..                               | 22,200                          |
| <b>TOTAL FOR PRIMARY</b>  | ..                   | ..                              | ..                               | 39,400                          |
| <b>I. 3.—GENERAL :</b>  |                      |                                 |                                  |                                 |
| <b>INSPECTION:</b>  |                      |                                 |                                  |                                 |
| I. 3 (1).—PAY OF OFFICERS   | ..                   | ..                              | ..                               | 12,300                          |
| I. 3 (2).—PAY OF ESTABLISH-<br>MENTS                              | ..                   | ..                              | ..                               | 2,800                           |
| I. 3 (3).—ALLOWANCES,<br>HONORARIA, ETC.                          | ..                   | ..                              | ..                               | 3,900                           |
| I. 3 (4).—CONTINGENCIES   | ..                   | ..                              | ..                               | 1,400                           |
| <b>TOTAL FOR GENERAL</b>  | ..                   | ..                              | ..                               | 20,400                          |
| <b>TOTAL FOR EDUCATION</b>  | ..                   | ..                              | ..                               | 79,000                          |
| <b>J.—MEDICAL :</b>   |                      |                                 |                                  |                                 |
| <b>J. 1.—MEDICAL ESTABLISH-<br/>        MENT :</b>                |                      |                                 |                                  |                                 |
| J. 1 (1).—PAY OF OFFICERS   | ..                   | ..                              | ..                               | 15,000                          |
| J. 1 (2).—PAY OF ESTABLISH-<br>MENTS                              | ..                   | ..                              | ..                               | 12,200                          |
| J. 1 (3).—ALLOWANCES,<br>HONORARIA, ETC.                          | ..                   | ..                              | ..                               | 3,900                           |
| J. 1 (4).—SUPPLIES AND<br>SERVICES                                | ..                   | ..                              | ..                               | 17,500                          |
| J. 1 (5).—CONTINGENCIES   | ..                   | ..                              | ..                               | 5,200                           |
| <b>TOTAL FOR MEDICAL ESTABLISHMENT:</b>                           | ..                   | ..                              | ..                               | 53,800                          |
| <b>J. 2.—HOSPITALS AND<br/>        DISPENSARIES :</b>             |                      |                                 |                                  |                                 |
| J. 2 (1).—PAY OF OFFICERS   | ..                   | 5,400                           | 5,400                            | 7,000                           |
| J. 2 (2).—PAY OF ESTABLISH-<br>MENTS                              | ..                   | 10,300                          | 13,300                           | 14,100                          |
| J. 2 (3).—ALLOWANCES,<br>HONORARIA, ETC.                          | ..                   | 13,800                          | 16,800                           | 4,500                           |
| J. 2 (4).—SUPPLIES AND<br>SERVICES                                | ..                   | ..                              | ..                               | 1,000                           |
| J. 2 (5).—CONTINGENCIES   | ..                   | 19,800                          | 19,800                           | 15,800                          |
| J. 2 (6).—GRANTS TO HOS-<br>PITALS AND DISPEN-<br>SARIES          | ..                   | ..                              | ..                               | 1,500                           |
| <b>TOTAL FOR HOSPITALS AND DISPENSARIES</b>                       | ..                   | 49,300                          | 55,300                           | 43,900                          |
| <b>J. 3.—GRANTS FOR MEDICAL<br/>        PURPOSES</b>              | ..                   | ..                              | ..                               | 9,600                           |
| <b>J. 4.—MENTAL HOSPITAL :</b>                                    |                      |                                 |                                  |                                 |
| J. 4 (1).—PAY OF ESTABLISH-<br>MENTS                              | ..                   | 700                             | 700                              | 700                             |
| <b>TOTAL FOR MEDICAL</b>  | ..                   | 50,000                          | 56,000                           | 1,08,000                        |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>K.—PUBLIC HEALTH—EXPENSES<br/>IN CONNECTION WITH EPI-<br/>DEMIC DISEASES :</b> |                             |  |   |  |
| <b>K. 1.—PORT HEALTH ESTAB-<br/>LISHMENT :</b>                                    |                             |  |   |  |
| K. 1 (1).—PAY OF OFFICERS   | ..                          | ..                                     | ..                                      | 22,500                                 |
| K. 1 (2).—PAY OF ESTAB-<br>LISHMENTS  | ..                          | ..                                     | ..                                      | 3,100                                  |
| K. 1 (3).—ALLOWANCES,<br>HONORARIA,<br>ETC.                                       | ..                          | ..                                     | ..                                      | 5,900                                  |
| { Non-voted .   | ..                          | ..                                     | ..                                      | 700                                    |
| { Voted .   | ..                          | ..                                     | ..                                      |  |
| K. 1 (4).—SUPPLIES AND<br>SERVICES, AND CON-<br>TINGENCIES                        | ..                          | ..                                     | ..                                      | 4,200                                  |
| K. 1 (5). GRANTS-IN-AID,<br>CONTRIBUTIONS,<br>ETC.                                | ..                          | ..                                     | ..                                      | 600                                    |
| K. 1 (6).—DEDUCT—AMOUNT<br>RECOVERED FROM<br>ADEN PORT TRUST                      | ..                          | ..                                     | ..                                      |  |
| { Non-voted .   | ..                          | ..                                     | ..                                      | -13,000                                |
| { Voted .   | ..                          | ..                                     | ..                                      | -4,000                                 |
| <b>TOTAL FOR PORT HEALTH ESTAB-<br/>LISHMENT</b>                                  | ..                          | ..                                     | ..                                      | 20,000                                 |
| Non-voted .   | ..                          | ..                                     | ..                                      | 16,000                                 |
| Voted .   | ..                          | ..                                     | ..                                      | 4,000                                  |
| <b>K. 2.—PILGRIM CHARGES</b>  | ..                          | 2,000                                  | 2,000                                   | 2,000                                  |
| <b>K. 3.—EXPENSES IN CONNec-<br/>TION WITH PLAGUE :</b>                           |                             |  |   |  |
| K. 3 (1) PAY OF ESTABLISH-<br>MENTS   | ..                          | 1,000                                  | 1,000                                   | 700                                    |
| K. 3 (2).—OTHER CHARGES   | ..                          | 500                                    | 500                                     | 500                                    |
| <b>TOTAL FOR EXPENSES IN CONNec-<br/>TION WITH PLAGUE</b>                         | ..                          | 1,500                                  | 1,500                                   | 1,200                                  |
| <b>K. 4.—EXPENSES IN CON-<br/>NECTION WITH OTHER<br/>EPIDEMICS</b>                | ..                          | 3,500                                  | 3,500                                   | 3,500                                  |
| <b>K. 5.—GRANTS TO LEPER<br/>ASYLUMS AND DRAIN-<br/>AGE SCHEMES</b>               | ..                          | ..                                     | ..                                      | 3,300                                  |
| <b>TOTAL FOR PUBLIC HEALTH</b>  | ..                          | 7,000                                  | 7,000                                   | 30,000                                 |
| Non-voted .   | ..                          | ..                                     | ..                                      | 16,000                                 |
| Voted .   | ..                          | 7,000                                  | 7,000                                   | 14,000                                 |
| <b>L.—AGRICULTURE :</b>   |                             |  |   |  |
| L. 1.—PAY OF ESTABLISH-<br>MENTS  | ..                          | 2,800                                  | 3,200                                   | 3,900                                  |
| L. 2.—ALLOWANCES, HONO-<br>RARIA, ETC.  | ..                          | 100                                    | 700                                     | 2,000                                  |
| L. 3.—CONTINGENCIES   | ..                          | 100                                    | 100                                     | 100                                    |
| <b>TOTAL</b>  | ..                          | 3,000                                  | 4,000                                   | 6,000                                  |

| NUMBERS.   |       | Actuals, | Budget    | Revised   | Budget    |
|--|-------|----------|-----------|-----------|-----------|
| 1932-  | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.  | 34.   | Rs.      | Rs.       | Rs.       | Rs.       |
| M.—MISCELLANEOUS DEPARTMENTS—INSPECTION OF STEAM BOILERS . . . . |       | ..       | 2,000     | 2,000     | 2,000     |
| N.—STATIONERY AND PRINTING—PRINTING AT PRIVATE PRESSES . . . . . |       | ..       | ..        | ..        | 1,000     |
| O.—MISCELLANEOUS:  |       |          |           |           |           |
| O. 1.—ALLOWANCES, REWARDS, ETC. . . . .                          |       | ..       | ..        | ..        | 100       |
| O. 2.—DONATIONS FOR CHARITABLE PURPOSES:                         |       |          |           |           |           |
| O. 2 (1).—DONATIONS TO INSTITUTIONS . . . . .                    |       | ..       | 300       | ..        | 300       |
| O. 2 (2).—OTHER EXPENDITURE . . . . .                            |       | ..       | 1,700     | 1,000     | 1,700     |
| TOTAL . . . . .  |       | ..       | 2,000     | 1,000     | 2,000     |
| O. 3.—CHARGES ON ACCOUNT OF VAGRANTS . . . . .                   |       | ..       | 1,000     | 1,000     | 900       |
| O. 4.—MISCELLANEOUS COMPENSATIONS . . . . .                      |       | ..       | ..        | ..        | 14,000    |
| TOTAL FOR MISCELLANEOUS . . . . .                                |       | ..       | 3,000     | 2,000     | 17,000    |
| Non-voted . . . . .  |       | ..       | ..        | ..        | 14,000    |
| Voted . . . . .  |       | ..       | 3,000     | 2,000     | 3,000     |

III.—DETAILS of the foregoing :—

A.—EXCISE :

|   |   |    |        |        |        |
|---|---|----|--------|--------|--------|
| A. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :  |   |    |        |        |        |
| INSPECTION AND PREVENTIVE ESTABLISHMENT : |   |    |        |        |        |
| A. 1 (1).—PAY OF ESTABLISHMENTS :         |   |    |        |        |        |
| 5   | Inspectors, Assistant and Sub-Inspectors and Gauger (at rates varying from Rs. 65 to Rs. 230) . . . . . |    |        |        | 9,700  |
| 1   | Clerk (Rs. 50—80) . . . . .   |    |        |        |        |
| 18  | Servants (at rates varying from Rs. 20 to Rs. 34) . . . . .   |    |        |        | 5,200  |
|   | Leave salary . . . . .  |    |        |        | 400    |
|   | Deduct—Emergency deductions from pay . . . . .  |    |        |        | —100   |
|   | Lump reduction . . . . .  |    |        |        | —900   |
| 24  | TOTAL . . . . .   | .. | 13,000 | 13,000 | 14,300 |

| NUMBERS.  |       | Actuals, | Budget    | Revised   | Budget    |
|---|-------|----------|-----------|-----------|-----------|
| 1932-   | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 23.   | 24.   |          | 1932-33.  | 1932-33.  | 1933-34.  |
| <b>A.—EXCISE—concl'd.</b>   |       | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>A. 1.—DISTRICT EXECUTIVE ESTABLISHMENT—concl'd.</b>                    |       |          |           |           |           |
| INSPECTION AND PREVENTIVE ESTABLISHMENT—concl'd.                          |       |          |           |           |           |
| <b>A. 1 (2).—ALLOWANCES, HONORARIA, ETC.:</b>                             |       |          |           |           |           |
| Travelling allowance  |       | ..       |           |           | 1,100     |
| House rent and other allow-<br>ances                                      |       | ..       |           |           | 2,700     |
| <b>TOTAL</b>  |       | ..       | 3,800     | 3,700     | 3,800     |
| <b>A. 1 (3).—CONTINGENCIES:</b>   |       |          |           |           |           |
| Contract Contingencies  |       | ..       | 1,200     | 1,300     | 1,200     |
| <b>TOTAL FOR DISTRICT EXECUTIVE ESTAB-<br/>LISHMENT</b>                   |       | ..       | 18,000    | 18,000    | 19,300    |
| <b>A. 2.—COST OF OPIUM SUP-<br/>PLIED TO EXCISE DEPART-<br/>MENT</b>      |       |          |           |           |           |
|   |       | ..       |           |           | 1,700     |
| <b>TOTAL FOR EXCISE</b>   |       | ..       | 18,000    | 18,000    | 21,000    |
| <b>B.—STAMPS:</b>   |       |          |           |           |           |
| <b>B. 1.—CHARGES FOR SALE OF<br/>STAMPS:</b>                              |       |          |           |           |           |
| <b>B. 1 (1).—(NON-JUDICIAL):</b>  |       |          |           |           |           |
| Discount  |       | ..       | 500       | 500       | 500       |
| <b>B. 1 (2).—(JUDICIAL):</b>  |       |          |           |           |           |
| Discount  |       | ..       | 200       | 200       | 200       |
| <b>B. 2.—COST OF STAMPS SUP-<br/>PLIED FROM CENTRAL<br/>STAMP STORES:</b> |       |          |           |           |           |
| <b>B. 2 (1).—NON-JUDICIAL</b>   |       |          |           |           |           |
|   |       | ..       | 200       | 200       | 200       |
| <b>B. 2 (2).—JUDICIAL</b>   |       |          |           |           |           |
|   |       | ..       | 100       | 100       | 100       |
| <b>TOTAL FOR STAMPS</b>   |       | ..       | 1,000     | 1,000     | 1,000     |
| <b>C.—REGISTRATION:</b>   |       |          |           |           |           |
| DISTRICT CHARGES:   |       |          |           |           |           |
| <b>C. 1.—PAY OF ESTABLISH-<br/>MENTS:</b>                                 |       |          |           |           |           |
| 1 Sub-Registrar (at Rs. 120)  |       |          |           |           | 1,400     |
| 1 Servant (at Rs. 20)   |       |          |           |           | 200       |
| — Leave salary  |       |          |           |           | 300       |
| <b>TOTAL</b>  |       | ..       | 200       | 1,500     | 1,900     |
| <b>C. 2.—ALLOWANCES, HONO-<br/>RARIA, ETC.:</b>                           |       |          |           |           |           |
| Travelling allowance  |       |          |           |           | 500       |
| House rent allowance  |       |          |           |           | 100       |
| Local allowance   |       |          |           |           | 200       |
| <b>TOTAL</b>  |       | ..       | 300       | 300       | 800       |

| NUMBERS.                               |       | Actuals, | Budget    | Revised - | Budget    |
|--|-------|----------|-----------|-----------|-----------|
| 1932-                                  | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.                                    | 34.   |          | 1932-33.  | 1932-33.  | 1933-34.  |
|  |       | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>C.—REGISTRATION—concl'd.</b>        |       |          |           |           |           |
| DISTRICT CHARGES—concl'd:              |       |          |           |           |           |
| C. 3.—CONTINGENCIES:                   |       |          |           |           |           |
|  |       |          |           |           | 100       |
|  |       |          |           |           | 200       |
|  |       |          |           |           | 300       |
|  |       |          | 500       | 200       | 300       |
| TOTAL                                  |       |          | 500       | 200       | 300       |
| TOTAL FOR REGISTRATION                 |       |          | 1,000     | 2,000     | 3,000     |
| <b>D.—GENERAL ADMINISTRATION:</b>      |       |          |           |           |           |
| D. 1.—HEADS OF PROVINCES—              |       |          |           |           |           |
| CHIEF COMMISSIONER:                    |       |          |           |           |           |
| D. 1 (1).—PAY OF OFFICERS:             |       |          |           |           |           |
| —                                      |       |          |           |           | 36,000    |
|  |       |          |           |           | 14,800    |
| —                                      |       |          |           |           | 8,900     |
| —                                      |       |          |           |           | —3,500    |
| —                                      | 3     |          |           |           | 56,200    |
| TOTAL                                  |       |          |           |           | 56,200    |
| D. 1 (2).—PAY OF ESTABLISHMENTS:       |       |          |           |           |           |
| —                                      |       |          |           |           | 27,200    |
| —                                      |       |          |           |           | 6,200     |
| —                                      |       |          |           |           | 4,200     |
| —                                      |       |          |           |           | —2,300    |
| —                                      | 40    |          |           |           | 35,300    |
| TOTAL                                  |       |          |           |           | 35,300    |
| D. 1 (3).—ALLOWANCES, HONORARIA, ETC.: |       |          |           |           |           |
|  |       |          |           |           | 6,000     |
|  |       |          |           |           | 1,800     |
|  |       |          |           |           | 5,800     |
|  |       |          |           |           | 2,500     |
|  |       |          |           |           | 1,000     |
|  |       |          |           |           | 7,800     |
|  |       |          |           |           | 9,300     |
| TOTAL                                  |       |          |           |           | 17,100    |



| NUMBERS.  |       | Actuals,   | Budget    | Revised   | Budget    |
|---|-------|--|-----------|-----------|-----------|
| 1932.   | 1933. | 1931-32.   | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   | E.   | Rs.       | Rs.       | Rs.       |
| <b>D.—GENERAL ADMINISTRATION</b>                          |       |  |           |           |           |
| <i>—concl.</i>  |       |  |           |           |           |
| <b>D. 1.—HEADS OF PROVINCES—CHIEF COMMISSIONER—concl.</b> |       |  |           |           |           |
| <b>D. 1 (4).—SUPPLIES AND SERVICES:</b>                   |       |  |           |           |           |
| Maintenance of State equipage                             |       |  |           |           |           |
|   |       | ..   | ..        | ..        | 2,600     |
| <b>D. 1 (5).—CONTINGENCIES:</b>                           |       |  |           |           |           |
| Rent of telephones  |       |  |           |           |           |
|   |       |  | ..        |           | 2,200     |
| Rents, rates and taxes                                    |       |  |           |           |           |
|   |       |  | ..        |           | 1,500     |
| Office expenses and miscellaneous                         |       |  |           |           |           |
|   |       |  | ..        |           | 4,800     |
| Service postage and telegrams                             |       |  |           |           |           |
|   |       |  | ..        |           | 4,600     |
| <b>TOTAL</b>  |       | ..   | ..        | ..        | 13,100    |
| <b>D. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>      |       |  |           |           |           |
| <i>Contribution for passages.</i>                         |       |  |           |           |           |
|   |       | ..   | ..        | ..        | 600       |
| <b>TOTAL FOR CHIEF COMMISSIONER</b>                       |       |  |           |           |           |
|   |       | ..   | ..        | ..        | 1,24,900  |
| <i>Non-voted</i>  |       |  |           |           |           |
|   |       | ..   | ..        | ..        | 64,600    |
| <i>Voted</i>  |       |  |           |           |           |
|   |       | ..   | ..        | ..        | 60,300    |
| <b>D. 2.—CHARGES FOR DISTRICT ADMINISTRATION:</b>         |       |  |           |           |           |
| <b>GENERAL ESTABLISHMENT:</b>                             |       |  |           |           |           |
| <b>D. 2 (1).—PAY OF OFFICERS:</b>                         |       |  |           |           |           |
| —   | 1     | District Magistrate (Rs. 200)                                |           | ..        | 2,400     |
| —   | 1     | Deputy Assistant Resident (Rs. 500 to Rs. 750)               |           | ..        | 7,200     |
| —   | 1     | Government Agent, Perim (Rs. 500)                            |           | ..        | 6,000     |
| —   | —     | <i>Deduct—Emergency deductions from pay</i>                  |           |           | —100      |
| <i>Non-voted</i>  |       | ..   | ..        | ..        | 2,400     |
| <i>Voted</i>  |       | ..   | ..        | ..        | 13,100    |
| —   | 3     | <b>TOTAL</b>   |           | ..        | 15,500    |
| <b>D. 2 (2).—PAY OF ESTABLISHMENTS:</b>                   |       |  |           |           |           |
| —   | 2     | Perim Establishment (at rates varying from Rs. 15 to Rs. 30) |           | ..        | 500       |
| —   | —     | Leave Salary   |           | ..        | 200       |
| —   | 2     | <b>TOTAL</b>   |           | ..        | 700       |

| NUMBERS.   |  | Actuals, | Budget    | Revised   | Budget    |
|--|--|----------|-----------|-----------|-----------|
| 1932-  | 1933-  | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.  | 34.  |          | 1932-33.  | 1932-33.  | 1933-34.  |
|  |  | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>D.—GENERAL ADMINISTRATION</b>                 |  |          |           |           |           |
| — <i>contd.</i>                                  |  |          |           |           |           |
| <b>D. 2.—CHARGES FOR DISTRICT ADMINISTRATION</b> |  |          |           |           |           |
| — <i>contd.</i>                                  |  |          |           |           |           |
| <b>GENERAL ESTABLISHMENT</b>                     |  |          |           |           |           |
| — <i>concl.</i>                                  |  |          |           |           |           |
| <b>D. 2 (3).—ALLOWANCES, HONORARIA, ETC.:</b>    |  |          |           |           |           |
|  | Travelling allowance   | ..       | ..        | ..        | 900       |
| <b>D. 2 (4).—CONTINGENCIES:</b>                  |  |          |           |           |           |
|  | Contingencies  | ..       | ..        | ..        | 700       |
| <b>TOTAL FOR GENERAL ESTABLISHMENT.</b>          |  |          |           |           |           |
|  |  | ..       | ..        | ..        | 17,800    |
|  | <i>Non-voted</i>   | ..       | ..        | ..        | 2,400     |
|  | <i>Voted</i>   | ..       | ..        | ..        | 15,400    |
| <b>TREASURY ESTABLISHMENT:</b>                   |  |          |           |           |           |
| <b>D. 2 (2).—PAY OF ESTABLISHMENTS:</b>          |  |          |           |           |           |
| —  | 9 Superior establishment (at rates varying from Rs. 30 to Rs. 300)       |          | ..        |           | 11,800    |
| —  | 5 Servants (at rates varying from Rs. 20 to Rs. 28)                      |          | ..        |           | 1,400     |
| —  | — Leave Salary   |          | ..        |           | 1,000     |
| —  | — <i>Deduct</i> —Emergency deductions from pay                           |          |           |           | —100      |
| —  | 14 TOTAL   | ..       | ..        | ..        | 14,100    |
| <b>D. 2 (4).—CONTINGENCIES:</b>                  |  |          |           |           |           |
|  | Rent of telephone  |          | ..        |           | 400       |
|  | Service postage and telegrams  |          | ..        |           | 400       |
|  | Contingencies  |          | ..        |           | 1,300     |
|  | TOTAL  | ..       | ..        | ..        | 2,100     |
| <b>TOTAL FOR TREASURY ESTABLISHMENT</b>          |  |          |           |           |           |
|  |  | ..       | ..        | ..        | 16,200    |
| <b>OTHER ESTABLISHMENTS:</b>                     |  |          |           |           |           |
| <b>D. 2 (2).—PAY OF ESTABLISHMENTS:</b>          |  |          |           |           |           |
| —  | 7 Registrars, compilers, etc., (at rates varying from Rs. 50 to Rs. 300) |          | ..        |           | 9,600     |
| —  | 3 Servants (at rates varying from Rs. 20 to Rs. 23)                      |          | ..        |           | 800       |
| —  | — Temporary establishment  |          | ..        |           | 200       |
| —  | — Leave salary   |          | ..        |           | 500       |
| —  | — <i>Deduct</i> —Emergency deductions from pay                           |          | ..        |           | —100      |
| —  | 10 TOTAL   | ..       | ..        | ..        | 11,000    |

| NUMBERS   |       | Actuals, | Budget    | Revised   | Budget    |
|---|-------|----------|-----------|-----------|-----------|
| 1932-   | 1933- | 1931-32. | Estimate, | Estimate, | Estimate, |
| 23.   | 24.   |          | 1932-33.  | 1932-33.  | 1933-34.  |
|   |       | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>D.—GENERAL ADMINISTRATION</b>  |       |          |           |           |           |
| —concl'd.   |       |          |           |           |           |
| <b>D. 2.—CHARGES FOR DISTRICT ADMINISTRATION—concl'd.</b>   |       |          |           |           |           |
| <b>OTHER ESTABLISHMENTS—concl'd.</b>  |       |          |           |           |           |
| <b>D. 2 (3).—ALLOWANCES, HONORARIA, ETC. :</b>  |       |          |           |           |           |
| Travelling allowance . . . . .  |       |          |           |           |           |
| House rent and other allow-<br>ances . . . . .  |       |          |           |           |           |
| -----   |       |          |           |           |           |
| <b>TOTAL</b> . . . . .  |       |          |           |           |           |
| -----   |       |          |           |           |           |
| <b>D. 2 (4).—CONTINGENCIES :</b>  |       |          |           |           |           |
| Rents . . . . .   |       |          |           |           |           |
| Office expenses and miscel-<br>laneous . . . . .  |       |          |           |           |           |
| -----   |       |          |           |           |           |
| <b>TOTAL</b> . . . . .  |       |          |           |           |           |
| -----   |       |          |           |           |           |
| <b>TOTAL FOR OTHER ESTABLISHMENTS</b> . . . . .   |       |          |           |           |           |
| -----   |       |          |           |           |           |
| <b>TOTAL FOR CHARGES FOR DISTRICT AD-<br/>MINISTRATION</b> . . . . .  |       |          |           |           |           |
| -----   |       |          |           |           |           |
| Non-voted . . . . .   |       |          |           |           |           |
| Voted . . . . .   |       |          |           |           |           |
| -----   |       |          |           |           |           |
| <b>TOTAL FOR GENERAL ADMINISTRATION</b> . . . . .   |       |          |           |           |           |
| -----   |       |          |           |           |           |
| Non-voted . . . . .   |       |          |           |           |           |
| Voted . . . . .   |       |          |           |           |           |
| -----   |       |          |           |           |           |
| <b>E.—ADMINISTRATION OF JUSTICE :</b>   |       |          |           |           |           |
| <b>E. 1.—CIVIL AND SESSIONS COURTS—DISTRICT AND SESSIONS JUDGES :</b>   |       |          |           |           |           |
| <b>E. 1 (1).—PAY OF OFFICERS :</b>  |       |          |           |           |           |
| 1 <i>Judicial Assistant Resident</i><br><i>(Rs. 1,000 to Rs. 2,250</i><br><i>and Judicial pay Rs. 150).</i> . . . . . |       |          |           |           |           |
| Deduct— <i>Emergency deduc-</i><br><i>tions from pay</i> . . . . .  |       |          |           |           |           |
| -----   |       |          |           |           |           |
| <b>1 TOTAL</b> . . . . .  |       |          |           |           |           |
| -----   |       |          |           |           |           |
| <b>E. 1 (2).—ALLOWANCES, HONORARIA, ETC. :</b>  |       |          |           |           |           |
| <i>Local allowance</i> . . . . .  |       |          |           |           |           |
| -----   |       |          |           |           |           |
| <b>TOTAL FOR CIVIL AND SESSIONS COURTS</b> . . . . .  |       |          |           |           |           |
| -----   |       |          |           |           |           |
| <b>E. 2.—COURTS OF SMALL CAUSES :</b>   |       |          |           |           |           |
| <b>E. 2 (1).—PAY OF OFFICERS :</b>  |       |          |           |           |           |
| 1 Registrar (Rs. 300 to Rs. 750) . . . . .  |       |          |           |           |           |
| Deduct.— <i>Emergency deduc-</i><br><i>tions from pay</i> . . . . .   |       |          |           |           |           |
| -----   |       |          |           |           |           |
| <b>1 TOTAL</b> . . . . .  |       |          |           |           |           |
| -----   |       |          |           |           |           |

| NUMBERS.                                      |       | Actuals,  | Budget    | Revised   | Budget    |
|---|-------|---|-----------|-----------|-----------|
| 1932-   | 1933- | 1931-32.  | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   |   | 1932-33.  | 1932-33.  | 1933-34.  |
|   |       | Rs.   | Rs.       | Rs.       | Rs.       |
| <b>E.—ADMINISTRATION OF JUSTICE</b>           |       |   |           |           |           |
| <i>—concl'd.</i>                              |       |   |           |           |           |
| <b>E. 2.—COURTS OF SMALL CAUSES</b>           |       |   |           |           |           |
| <i>—concl'd.</i>                              |       |   |           |           |           |
| <b>E. 2 (2).—PAY OF ESTABLISHMENTS:</b>       |       |   |           |           |           |
| —   | 21    | Clerks, bailiffs and servants (at rates varying from Rs. 22-8-0 to Rs. 200) |           |           | 17,000    |
| —   | —     | Leave Salary  |           |           | 800       |
| —   | —     | Deduct—Emergency deductions from pay  |           |           | —600      |
| —   | 21    | <b>TOTAL</b>  | ..        | ..        | 17,200    |
| <b>E. 2 (3).—ALLOWANCES, HONORARIA, ETC.:</b> |       |   |           |           |           |
|   |       | Travelling allowance (fixed)  |           |           | 1,200     |
|   |       | House rent and other allowances   |           |           | 400       |
|   |       | <b>TOTAL</b>  | ..        | ..        | 1,600     |
| <b>E. 2 (4).—SUPPLIES AND SERVICES:</b>       |       |   |           |           |           |
|   |       | Diet and road money   | ..        | ..        | 500       |
| <b>E. 2 (5).—CONTINGENCIES:</b>               |       |   |           |           |           |
|   |       | Service postage and telegrams   |           |           | 100       |
|   |       | Law charges   |           |           | 300       |
|   |       | Fees to pleaders in Capital Cases   |           |           | 200       |
|   |       | Rent  |           |           | 600       |
|   |       | Office expenses and miscellaneous   |           |           | 1,400     |
|   |       | Rent of telephone   |           |           | 1,000     |
|   |       | <b>TOTAL</b>  | ..        | ..        | 3,600     |
| <b>TOTAL FOR COURTS OF SMALL CAUSES</b>       |       |   |           |           |           |
|   |       |   | ..        | ..        | 30,000    |
| <b>TOTAL FOR ADMINISTRATION OF JUSTICE</b>    |       |   |           |           |           |
|   |       |   | ..        | ..        | 57,000    |
|   |       | <i>Non-voted</i>  | ..        | ..        | 27,000    |
|   |       | <i>Voted</i>  | ..        | ..        | 30,000    |
| <b>F.—JAILS AND CONVICT SETTLEMENTS:</b>      |       |   |           |           |           |
| <b>F. 1.—PAY OF OFFICERS:</b>                 |       |   |           |           |           |
| —   | 1     | Superintendent, Aden District Prison (100)                                  | ..        | 2,900     | 1,100     |
|   |       |   |           |           | 1,200     |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>F.—JAILS AND CONVICT SETTLEMENTS—contd.</b>   |                      |                                 |                                  |                                 |
| <b>F. 2.—PAY OF ESTABLISHMENTS:</b>  |                      |                                 |                                  |                                 |
| 3 Jailer, Deputy Jailer,<br>Assistant Jailer (110—<br>200 +special pay) . . . . .                            |                      |                                 |                                  | 1,800                           |
| Clerical, Educational and<br>Mechanical Establishment<br>Clerks, teachers, carpenters<br>(110—125) . . . . . |                      |                                 |                                  | 1,500                           |
| <b>WARDERS ESTABLISHMENT.</b>  |                      |                                 |                                  |                                 |
| 5 Warders and Matrons, 1 (40<br>—45) 1 (32), 1 (27), 1 (25)<br>and 1 (24) . . . . .                          |                      |                                 |                                  | 5,200                           |
| Temporary Establishment  |                      |                                 |                                  | 500                             |
| Leave Salary . . . . .   |                      |                                 |                                  | 600                             |
| <b>MEDICAL ESTABLISHMENT.</b>  |                      |                                 |                                  |                                 |
| Sub-Assistant Surgeon and<br>Compounders (Special<br>pay) . . . . .  |                      |                                 |                                  | 300                             |
| <b>TOTAL</b> . . . . .   | ..                   | 7,600                           | 8,800                            | 9,900                           |
| <b>F. 3.—ALLOWANCES, HONORARIA, ETC.:</b>  |                      |                                 |                                  |                                 |
| House rent and other allow-<br>ances . . . . .   | ..                   | 1,300                           | 1,100                            | 1,100                           |
| <b>F. 4.—CONTINGENCIES:</b>  |                      |                                 |                                  |                                 |
| Dietary charges . . . . .  |                      |                                 |                                  | 4,000                           |
| Hospital charges . . . . .   |                      |                                 |                                  | 300                             |
| Clothing and bedding of<br>prisoners . . . . .   |                      |                                 |                                  | 300                             |
| Sanitation charges . . . . .   |                      |                                 |                                  | 1,600                           |
| Charges for moving prisoners   |                      |                                 |                                  | 500                             |
| Miscellaneous Services and<br>Supplies . . . . .   |                      |                                 |                                  | 2,000                           |
| Contingent charges . . . . .   |                      |                                 |                                  | 1,000                           |
| Extraordinary charges for<br>Live Stock, Tools and<br>Plants . . . . .                                       |                      |                                 |                                  | 100                             |
| <b>TOTAL</b> . . . . .   | ..                   | 12,200                          | 12,000                           | 9,800                           |

| NUMBERS.   |       | Actuals,   | Budget    | Revised   | Budget    |
|--|-------|--|-----------|-----------|-----------|
| 1932-  | 1933- | 1931-32.   | Estimate, | Estimate, | Estimate, |
| 33.  | 34.   | Rs.  | Rs.       | Rs.       | Rs.       |
| <b>F.—JAILS AND CONVICT SETTLEMENTS—concl'd.</b> |       |  |           |           |           |
| <b>F. 5.—JAIL MANUFACTURES:</b>                  |       |  |           |           |           |
|  |       |  | 1,000     | 1,000     | 1,000     |
|  |       |  |           |           |           |
| <b>TOTAL FOR JAILS AND CONVICT SETTLEMENTS</b>   |       | ..   | 25,000    | 24,000    | 23,000    |
| <b>G.—POLICE—DISTRICT EXECUTIVE FORCE:</b>       |       |  |           |           |           |
| <b>G. 1.—DISTRICT POLICE:</b>                    |       |  |           |           |           |
| POLICE PROPER:                                   |       |  |           |           |           |
| <b>G. 1 (1).—PAY OF OFFICERS:</b>                |       |  |           |           |           |
| —  | 1     | Commandant of Police (Rs. 350—1,350 + Special pay Rs. 200)         |           |           | 15,500    |
| —  | 1     | Assistant Commandant of Police (Rs. 825—900 + Special pay Rs. 150) | 25,500    |           | 12,600    |
| —  | —     | Leave Salary   |           |           |           |
| —  | —     | Deduct—Emergency deductions from pay                               |           |           |           |
| —  | 2     |  | —3,200    |           | —1,300    |
|  |       | <b>Total</b>   | ..        | 22,300    | 26,800    |
| <b>G. 1 (2).—PAY OF ESTABLISHMENTS:</b>          |       |  |           |           |           |
| —  | 13    | Non-Gazetted Executive Officers (Rs. 50—300)                       |           |           | 24,500    |
| —  | 438   | Constabulary (Rs. 27—45)   |           |           | 1,60,900  |
| —  | —     | Special pay to signallers  |           |           | 500       |
| —  | 12    | Mounted Police   |           |           |           |
| —  | 14    | Clerical establishment and Prison van driver (Rs. 50—200)          | 2,04,900  |           | 4,800     |
| —  | 3     | Servants (22½)   |           |           | 14,500    |
| —  | —     | Deduct—Emergency deductions from pay                               |           |           | 800       |
| —  | —     | Two annas cut  | —3,500    |           | —2,300    |
| —  | —     | Lump reduction   | —100      |           | —10,000   |
| —  | 480   | <b>TOTAL</b>   | ..        | 2,01,300  | 1,90,000  |
| <b>G. 1 (3).—ALLOWANCES, HONORARIA, ETC.:</b>    |       |  |           |           |           |
|  |       | Travelling allowance   |           |           | 5,200     |
|  |       | House rent and other allowances                                    |           |           | 22,600    |
|  |       | Compensatory allowance   |           |           | 600       |
|  |       | Clothing allowance   |           |           | 900       |
|  |       | Islands allowances   |           |           | 500       |
|  |       | Allowances to Drill Instructors                                    |           |           | 4,500     |
|  |       | Reward to Policemen  |           |           | 100       |
|  |       | Lump reduction   |           |           | 300       |
|  |       |  |           |           | —4,500    |
|  |       | Non-voted  | ..        | 5,700     | 5,000     |
|  |       | Voted  | ..        | 20,500    | 27,000    |
|  |       | <b>TOTAL</b>   | ..        | 26,200    | 32,000    |
|  |       |  |           |           | 30,200    |

| NUMBERS.<br>1932-1933-<br>33. 34.   | Actuals,<br>1931-32.       | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                        | Rs.                             | Rs.                              | Rs.                             |
| <b>G.—POLICE—DISTRICT EXECUTIVE</b>   |                            |                                 |                                  |                                 |
| FORCE— <i>concl.</i>  |                            |                                 |                                  |                                 |
| G. 1.—DISTRICT POLICE— <i>concl.</i>  |                            |                                 |                                  |                                 |
| POLICE PROPER— <i>concl.</i>  |                            |                                 |                                  |                                 |
| G. 1 (4) SUPPLIES AND SERVICES :  |                            |                                 |                                  |                                 |
| Medical attendance . . . . .  |                            | ..                              |                                  | 1,200                           |
| Reward to informants . . . . .  |                            | ..                              |                                  | 100                             |
| Sports requisites . . . . .   |                            | ..                              |                                  | 100                             |
| Ordnance stores . . . . .   |                            | ..                              |                                  | 1,800                           |
| Clothing charges . . . . .  |                            | ..                              |                                  | 7,900                           |
| Purchase of ammunition . . . . .  |                            | ..                              |                                  | 2,200                           |
| <b>TOTAL</b> . . . . .  | ..                         | (a)                             | (a)                              | 13,300                          |
| G. 1 (5).—CONTINGENCIES :   |                            |                                 |                                  |                                 |
| Contract contingencies . . . . .  |                            |                                 |                                  | 3,500                           |
| Conservancy charges . . . . .   |                            |                                 |                                  | 2,300                           |
| Rents, rates and taxes . . . . .  |                            |                                 |                                  | 5,000                           |
| Service postage and tele-grams . . . . .  |                            |                                 |                                  | 300                             |
| Other non-contract contingencies . . . . .  |                            |                                 |                                  | 15,000                          |
| <b>TOTAL</b> . . . . .  | ..                         | 40,900                          | 44,000                           | 26,100                          |
| G. 1 (6)—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. |                            |                                 |                                  |                                 |
| Deduct—Contribution . . . . .   | ..                         | ..                              | ..                               | —400                            |
| <b>TOTAL FOR POLICE PROPER</b> { <i>Non-voted</i> . . . . .                               | ..                         | 28,000                          | 29,000                           | 32,000                          |
| { <i>Voted</i> . . . . .  | ..                         | 2,62,700                        | 2,61,000                         | 2,57,700                        |
| <b>PASSPORT REGISTRATION ESTABLISHMENT :</b>  |                            |                                 |                                  |                                 |
| G. 1 (2)—PAY OF ESTABLISHMENTS :  |                            |                                 |                                  |                                 |
| — 1 Clerk (Rs. 80) + Special pay (Rs. 20) . . . . .                                       |                            |                                 |                                  | 1,200                           |
| — — Leave Salary . . . . .  |                            |                                 |                                  | 300                             |
| — — Temporary and Provisional allowance . . . . .   |                            |                                 |                                  | 100                             |
| <b>TOTAL</b> . . . . .  | ..                         |                                 |                                  | 1,600                           |
| G 1 (5).—CONTINGENCIES :  |                            |                                 |                                  |                                 |
| <b>TOTAL FOR PASSPORT REGISTRATION ESTABLISHMENT</b> . . . . .                            | ..                         | (b)                             | (b)                              | 1,700                           |
| <b>TOTAL FOR DISTRICT POLICE</b> . . . . .  | ..                         | 2,90,700                        | 2,90,000                         | 2,91,400                        |
|   | <i>Non-voted</i> . . . . . | 28,000                          | 29,000                           | 32,000                          |
|   | <i>Voted</i> . . . . .     | 2,62,700                        | 2,61,000                         | 2,59,400                        |

(a) Included under G. (1)5—Contingencies.

(b) Budget Estimates for 1932-33. Revised Estimates for 1932-33, for this sub-head (*s.* Passport Registration Establishment) will be found in the subject Demand.

| NUMBERS.  |  | Actuals, | Budget    | Revised   | Budget    |
|---|--|----------|-----------|-----------|-----------|
| 1932-   | 1933-  | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.   | 34.  |          | 1932-33.  | 1932-33.  | 1933-34.  |
|   |  | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>G.—POLICE—DISTRICT EXECUTIVE FORCE—<i>contd.</i></b> |  |          |           |           |           |
| <b>G. 2.—OTHER POLICE :</b>                             |  |          |           |           |           |
| HARBOUR POLICE :  |  |          |           |           |           |
| PERIM POLICE :  |  |          |           |           |           |
| G. 2 (1).—PAY OF ESTABLISHMENTS :                       |  |          |           |           |           |
| —   | 7 Naik and Constables (Rs. 27 to Rs. 30)   | ..       | ..        | ..        | 2,300     |
| G. 2 (3).—SUPPLIES AND SERVICES :                       |  |          |           |           |           |
|   | Clothing charges   | ..       | ..        | ..        | 100       |
| G. 2 (4).—CONTINGENCIES :                               |  |          |           |           |           |
|   | Contingencies including cost of water  |          | ..        |           | 1,100     |
|   | Allowance to Medical Officer, Perim  |          | ..        |           | 100       |
|   | <b>TOTAL</b>   | ..       | ..        | ..        | 1,200     |
|   | <b>TOTAL FOR PERIM POLICE</b>  | ..       | ..        | ..        | 3,600     |
| HARBOUR POLICE (EXCLUDING PERIM POLICE) :               |  |          |           |           |           |
| G. 2 (1).—PAY OF ESTABLISHMENTS :                       |  |          |           |           |           |
| —   | 13 Non-Gazetted Executive Officers. (Inspectors, Jamadars, Engine drivers) (Rs. 32—300)          |          | ..        |           | 15,600    |
| —   | 57 Constabulary  |          | ..        |           | 18,300    |
| —   | 1 Clerical establishment (Rs. 60—100)  |          | ..        |           | 1,200     |
| —   | — Leave Salary   |          | ..        |           | 700       |
| —   | — <i>Deduct</i> —Emergency deductions from pay   |          | ..        |           | —1,100    |
| —   | <b>71 TOTAL</b>  | ..       | ..        | ..        | 34,700    |
| G. 2 (2).—ALLOWANCES, HONORARIA, ETC. :                 |  |          |           |           |           |
|   | Travelling allowance   |          | ..        |           | 2,200     |
|   | Reward to Policemen  |          | ..        |           | 100       |
|   | Gallantry allowance  |          | ..        |           | 100       |
|   | Clothing allowance   |          | ..        |           | 200       |
|   | <b>TOTAL</b>   | ..       | ..        | ..        | 2,600     |
| G. 2 (3).—SUPPLIES AND SERVICES :                       |  |          |           |           |           |
|   | Clothing charges   |          | ..        |           | 1,000     |
|   | Boat stores and repairs, coal water, contingencies and clothing to steamer cutters establishment |          | ..        |           | 4,300     |
|   | <b>TOTAL</b>   | ..       | ..        | ..        | 5,300     |



| NUMBERS.   |   | Actuals, | Budget    | Revised   | Budget    |
|--|---|----------|-----------|-----------|-----------|
| 1932-  | 1933  | 1931-32. | Estimate, | Estimate, | Estimate, |
| 33.  | 34.   |          | 1932-33.  | 1932-33.  | 1933-31.  |
|  |   | Rs.      | Rs.       | Rs.       | Rs.       |
| <b>G.—POLICE—DISTRICT EXECUTIVE FORCE—concl'd.</b>                         |   |          |           |           |           |
| <b>G. 2.—OTHER POLICE—concl'd.</b>   |   |          |           |           |           |
| <b>HARBOUR POLICE (EXCLUDING PRIME POLICE)—concl'd.</b>                    |   |          |           |           |           |
| <b>G. 2 (4).—CONTINGENCIES :</b>   |   |          |           |           |           |
|  | Rents, rates and taxes . . . . .                        |          | ..        |           | 2,200     |
|  | Non-contract contingencies . . . . .                    |          | ..        |           | 1,200     |
|  | <b>TOTAL</b> . . . . .                                  | ..       | ..        | ..        | 3,400     |
| <b>TOTAL FOR HARBOUR POLICE (EXCLUDING PRIME POLICE) . . . . .</b>         |   | ..       | 44,300    | 47,000    | 46,000    |
| <b>TOTAL FOR OTHER POLICE . . . . .</b>                                    |   | ..       | 44,300    | 47,000    | 49,600    |
| <b>TOTAL FOR POLICE . . . . .</b>  |   | ..       | 3,35,000  | 3,37,000  | 3,41,000  |
|  | <i>Non-voted</i> . . . . .                              | ..       | 29,000    | 29,000    | 32,000    |
|  | <i>Voted</i> . . . . .                                  | ..       | 3,07,000  | 3,08,000  | 3,09,000  |
| <b>H.—ECCLESIASTICAL :</b>   |   |          |           |           |           |
| <b>H. 1.—ECCLESIASTICAL ESTABLISHMENTS—</b>                                |   |          |           |           |           |
| <b>CHURCH OF ENGLAND :</b>   |   |          |           |           |           |
| <b>H. 1 (1).—PAY OF OFFICERS:</b>  |   |          |           |           |           |
| —  | 2 <i>Chaplains (Rs. 600 to Rs. 1,050)</i> . . . . .     |          | ..        |           | 19,700    |
| —  | — <i>Deduct—Emergency deductions from pay</i> . . . . . |          | ..        |           | —1,200    |
| —  | <b>2 TOTAL</b> . . . . .                                | ..       | ..        | ..        | 18,500    |
| <b>H. 1 (2). PAY OF ESTABLISHMENTS:</b>                                    |   |          |           |           |           |
| —  | 2 <i>Clerks (12)</i> . . . . .                          |          | ..        |           | 300       |
| —  | 2 <i>Servants (15)</i> . . . . .                        |          | ..        |           | 400       |
| —  | <b>4 TOTAL</b> . . . . .                                | ..       | ..        | ..        | 700       |
| <b>H. 1 (3).—ALLOWANCES, HONORARIA, ETC. :</b>                             |   |          |           |           |           |
|  | <i>Travelling allowance</i> . . . . .                   |          | ..        |           | 1,800     |
|  | <i>Houses rent and other allowances</i> . . . . .       |          | ..        |           | 100       |
|  | <b>TOTAL</b> . . . . .                                  | ..       | ..        | ..        | 1,900     |
| <b>H. 1 (4).—SUPPLIES AND SERVICES, AND CONTINGENCIES :</b>                |   |          |           |           |           |
|  | <i>Office expenses and miscellaneous</i> . . . . .      |          | ..        |           | 300       |
|  | <i>Rents, rates and taxes</i> . . . . .                 |          | ..        |           | 600       |
|  | <b>TOTAL</b> . . . . .                                  | ..       | ..        | ..        | 900       |
| <b>TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND . . . . .</b> |   | ..       | ..        | ..        | 22,000    |

| NUMBERS.  |       | Actuals,  | Budget    | Revised   | Budget    |
|---|-------|---|-----------|-----------|-----------|
| 1932-   | 1933- | 1931-32.  | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   |   | 1932-33.  | 1932-33.  | 1933-34.  |
|   |       | Rs.   | Rs.       | Rs.       | Rs.       |
| <b>H.—ECCLESIASTICAL—concl'd.</b>                 |       |   |           |           |           |
| <b>H. 2.—CEMETERY ESTABLISHMENT:</b>              |       |   |           |           |           |
| <b>H. 2 (1).—PAY OF ESTABLISHMENTS:</b>           |       |   |           |           |           |
| —   | 3     | Caretakers (Rs. 15) . . . . .                       | ..        | ..        | 600       |
| <b>H. 2 (2).—OTHER CHARGES:</b>                   |       |   |           |           |           |
|   |       | House rent and other allow-<br>ances . . . . .      | ..        | ..        | 100       |
|   |       | Contingencies including<br>water . . . . .          | ..        | ..        | 300       |
|   |       | <b>TOTAL</b> . . . . .                              | ..        | ..        | 400       |
| <b>TOTAL FOR CEMETERY ESTABLISHMENT</b>           |       | ..  | ..        | ..        | 1,000     |
| <b>TOTAL FOR ECCLESIASTICAL</b>                   |       | ..  | ..        | ..        | 23,000    |
| <b>I.—EDUCATION:</b>                              |       |   |           |           |           |
| <b>I. 1.—SECONDARY:</b>                           |       |   |           |           |           |
| <b>GOVERNMENT SECONDARY SCHOOLS.</b>              |       |   |           |           |           |
| <b>I. 1 (1).—PAY OF OFFICERS:</b>                 |       |   |           |           |           |
| —   | 1     | Headmaster (400—440) . . . . .                      | ..        | ..        | 5,300     |
| <b>I. 1 (2).—PAY OF ESTABLISHMENTS:</b>           |       |   |           |           |           |
| —   | 8     | Masters (70—300) . . . . .                          | ..        | ..        | 12,100    |
| —   | 3     | Servants (20—24½) . . . . .                         | ..        | ..        | 800       |
| —   | —     | Drill allowance . . . . .                           | ..        | ..        | 100       |
| —   | —     | Leave Salary . . . . .                              | ..        | ..        | 500       |
| —   | —     | Deduct—Emergency deduc-<br>tions from pay . . . . . | ..        | ..        | —1,100    |
| —   | 11    | <b>TOTAL</b> . . . . .                              | ..        | ..        | 12,400    |
| <b>I. 1 (3).—ALLOWANCES,<br/>HONORARIA, ETC.:</b> |       |   |           |           |           |
|   |       | Bus fare to boys . . . . .                          | ..        | ..        | 1,500     |
| <b>TOTAL FOR GOVERNMENT SECONDARY SCHOOLS</b>     |       | ..  | ..        | ..        | 19,200    |

| NUMBERS.   |       | Actuals,   | Budget    | Revised   | Budget        |
|--|-------|--|-----------|-----------|---------------|
| 1932-  | 1933- | 1931-32.   | Estimate, | Estimate, | Estimate,     |
| 33.  | 34.   |  | 1932-33.  | 1932-33.  | 1933-34.      |
|  |       | Rs.  | Rs.       | Rs.       | Rs.           |
| <b>L.—EDUCATION—<i>contd.</i></b>  |       |  |           |           |               |
| <b>I. 2.—PRIMARY :</b>   |       |  |           |           |               |
| <b>I. 2 (1).—GOVERNMENT<br/>PRIMARY SCHOOLS :</b>                          |       |  |           |           |               |
| <b>I. 2 (1)(1).—PAY OF ESTAB-<br/>LISHMENTS :</b>                          |       |  |           |           |               |
| —  | 15    | Masters (25—100)   |           |           | 8,600         |
|  |       | One Headmaster, one Senior<br>Master, three junior<br>masters and one peon |           |           | 2,700         |
| —  | 2     | Servants (22½)   | ..        | ..        | 600           |
|  |       | Drill allowance  | ..        | ..        | 300           |
| —  | 17    | <b>TOTAL</b>   | ..        | ..        | <b>12,200</b> |
| <b>I. 2 (1)(2).—ALLOWANCES,<br/>HONORARIA, ETC. :</b>                      |       |  |           |           |               |
|  |       | Bus fare to teachers   | ..        | ..        | 200           |
| <b>I. 2 (1)(3).—CONTINGENCIES :</b>  |       |  |           |           |               |
|  |       | School contingencies   |           |           | 4,500         |
|  |       | Provision for equipment  | ..        | ..        | 300           |
|  |       | <b>TOTAL</b>   | ..        | ..        | <b>4,800</b>  |
| <b>TOTAL FOR GOVERNMENT PRIMARY<br/>SCHOOLS</b>                            |       |  |           |           |               |
|  |       |  | ..        | ..        | <b>17,200</b> |
| <b>I. 2 (2).—DIRECT GRANTS TO<br/>NON-GOVERNMENT<br/>PRIMARY SCHOOLS :</b> |       |  |           |           |               |
|  |       | Grants-in-aid to Primary<br>Schools  | ..        | ..        | 22,200        |
|  |       | <b>TOTAL FOR PRIMARY</b>   | ..        | ..        | <b>39,400</b> |
| <b>I. 3.—GENERAL :</b>   |       |  |           |           |               |
| <b>INSPECTION.</b>   |       |  |           |           |               |
| <b>I. 3 (1).—PAY OF OFFICERS :</b>   |       |  |           |           |               |
| —  | 1     | Deputy Educational In-<br>spector (250—650)                                |           |           | 4,400         |
| —  |       | Personal pay to Deputy<br>Educational Inspector<br>(75)                    | ..        | ..        | 900           |
| —  |       | Re-organization of the<br>Educational Staff in Aden                        | ..        | ..        | (a)7,000      |
| —  | 1     | <b>TOTAL</b>   | ..        | ..        | <b>12,300</b> |
| <b>I. 3 (2).—PAY OF ESTAB-<br/>LISHMENTS :</b>                             |       |  |           |           |               |
| —  | 2     | Clerks (50—100)  | ..        | ..        | 2,200         |
| —  | 2     | Servants (22½)   | ..        | ..        | 600           |
| —  | 4     | <b>TOTAL</b>   | ..        | ..        | <b>2,800</b>  |

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XII, No. 5, pages 219-252, paragraph 2(U).

| NUMBERS.                                      |       | Actuals,  | Budget    | Revised   | Budget    |
|---|-------|---|-----------|-----------|-----------|
| 1932-   | 1933- | 1931-32.  | Estimate, | Estimate, | Estimate, |
| 33.   | 34.   |   | 1932-33.  | 1932-33.  | 1933-34.  |
|   |       | Rs.   | Rs.       | Rs.       | Rs.       |
| <b>I.—EDUCATION—concl'd.</b>                  |       |   |           |           |           |
| <b>I. 3.—GENERAL—concl'd.</b>                 |       |   |           |           |           |
| INSPECTION:                                   |       |   |           |           |           |
| <b>I. 3 (3).—ALLOWANCES, HONORARIA, ETC.:</b> |       |   |           |           |           |
|   |       |   | ..        |           | 900       |
|   |       |   | ..        |           | 1,000     |
|   |       |   | ..        |           | 2,000     |
|   |       | ..  | ..        | ..        | 3,900     |
| <b>TOTAL</b>                                  |       |   |           |           |           |
| <b>I. 3 (4).—CONTINGENCIES:</b>               |       |   |           |           |           |
|   |       |   | ..        |           | 1,000     |
|   |       |   | ..        |           | 300       |
|   |       |   | ..        |           | 100       |
|   |       | ..  | ..        | ..        | 1,400     |
| <b>TOTAL</b>                                  |       |   |           |           |           |
| <b>TOTAL FOR GENERAL—INSPECTION</b>           |       |   |           |           |           |
| <b>TOTAL FOR EDUCATION</b>                    |       |   |           |           |           |
| <b>J.—MEDICAL:</b>                            |       |   |           |           |           |
| <b>J. 1.—MEDICAL ESTABLISHMENT:</b>           |       |   |           |           |           |
| <b>J. 1 (1).—PAY OF OFFICERS:</b>             |       |   |           |           |           |
| —   | 1     | Civil Surgeon (500—900 + allowance for attending on Arab Chiefs Rs. 100)          | ..        |           | 10,600    |
| —   | 1     | Lady Doctor (400—600)   | ..        |           | 5,000     |
| —   | —     | Deduct—Emergency deductions from pay  | ..        |           | —600      |
| —   | 2     | <b>TOTAL</b>  | ..        | ..        | 15,000    |
| <b>J. 1 (2).—PAY OF ESTABLISHMENTS:</b>       |       |   |           |           |           |
| —   | 3     | S. M. S. Officers (60—200) + Subcharge allowance 1(20) + Military allowance 1(20) | ..        |           | 5,400     |
| —   | 4     | Pay of Superior establishment (30—100)  | ..        |           | 2,900     |
| —   | 20    | Servants (15—25)  | ..        |           | 4,200     |
| —   | —     | Leave Salary  | ..        |           | 300       |
| —   | —     | Deduct—Emergency deductions from pay  | ..        |           | —600      |
| —   | 27    | <b>TOTAL</b>  | ..        | ..        | 12,200    |
| <b>J. 1 (3).—ALLOWANCES, HONORARIA, ETC.:</b> |       |   |           |           |           |
|   |       |   | ..        |           | 1,000     |
|   |       |   | ..        |           | 2,800     |
|   |       |   | ..        |           | 100       |
|   |       | ..  | ..        | ..        | 3,900     |
| <b>TOTAL</b>                                  |       |   |           |           |           |

| NUMBERS.                                     |              | Actuals, | Budget                | Revised               | Budget               |
|--|--------------|----------|-----------------------|-----------------------|----------------------|
| 1932-<br>33.                                 | 1933-<br>34. | 1931-32. | Estimate,<br>1932-33. | Estimate,<br>1932-33. | Estimate<br>1933-34. |
|  |              | Rs.      | Rs.                   | Rs.                   | Rs.                  |
| <b>J.—MEDICAL—concd.</b>                     |              |          |                       |                       |                      |
| <b>J. 1.—MEDICAL ESTABLISHMENT—concd.</b>    |              |          |                       |                       |                      |
| <b>J. 1 (4)—SUPPLIES AND SERVICES:</b>       |              |          |                       |                       |                      |
|  |              |          |                       |                       | 17,000               |
|  |              |          |                       |                       | 500                  |
|  |              |          |                       |                       | 17,500               |
| <b>J. 1 (5)—CONTINGENCIES:</b>               |              |          |                       |                       |                      |
|  |              |          |                       |                       | 500                  |
|  |              |          |                       |                       | 100                  |
|  |              |          |                       |                       | 100                  |
|  |              |          |                       |                       | 500                  |
|  |              |          |                       |                       | 2,900                |
|  |              |          |                       |                       | 700                  |
|  |              |          |                       |                       | 400                  |
|  |              |          |                       |                       | 5,200                |
| <b>TOTAL FOR MEDICAL ESTABLISHMENT</b>       |              |          |                       |                       |                      |
|  |              |          |                       |                       | 53,800               |
| <b>J. 2.—HOSPITALS AND DISPENSARIES:</b>     |              |          |                       |                       |                      |
| <b>J. 2 (1)—PAY OF OFFICERS:</b>             |              |          |                       |                       |                      |
|  |              |          |                       |                       | 6,000                |
|  |              |          |                       |                       | 1,600                |
|  |              |          |                       |                       | —600                 |
|  |              |          |                       |                       | 7,000                |
| <b>J. 2 (2)—PAY OF ESTABLISHMENTS:</b>       |              |          |                       |                       |                      |
|  |              |          |                       |                       | 5,700                |
|  |              |          |                       |                       | 4,500                |
|  |              |          |                       |                       | 3,900                |
|  |              |          |                       |                       | 300                  |
|  |              |          |                       |                       | 300                  |
|  |              |          |                       |                       | —600                 |
|  |              |          |                       |                       | 14,100               |
| <b>J. 2 (3)—ALLOWANCES, HONORARIA, ETC.:</b> |              |          |                       |                       |                      |
|  |              |          |                       |                       | 1,400                |
|  |              |          |                       |                       | 2,900                |
|  |              |          |                       |                       | 200                  |
|  |              |          |                       |                       | ..                   |
|  |              |          |                       |                       | 4,500                |
| <b>TOTAL</b>                                 |              |          |                       |                       |                      |
|  |              |          |                       |                       | 16,800               |
|  |              |          |                       |                       | 4,500                |

| NUMBERS.   |       | Actuals,  | Budget        | Revised       | Budget        |
|--|-------|---|---------------|---------------|---------------|
| 1932-  | 1933- | 1931-32.  | Estimate,     | Estimate,     | Estimate,     |
| 33.  | 34.   |   | 1932-33.      | 1932-33.      | 1933-34.      |
|  |       | Rs.   | Rs.           | Rs.           | Rs.           |
| <b>J.—MEDICAL—concl'd.</b>   |       |   |               |               |               |
| <b>J. 2.—HOSPITALS AND DISPENSARIES—concl'd.</b>                       |       |   |               |               |               |
| <b>J. 2 (4).—SUPPLIES AND SERVICES:</b>                                |       |   |               |               |               |
|  |       | Value of anti-plague vaccine                                      | ..            | ..            | 1,000         |
| <b>J. 2 (5).—CONTINGENCIES .</b>                                       |       |   |               |               |               |
|  |       | Contract contingencies  | 4,900         |               | 4,900         |
|  |       | Non-contract contingencies  | 14,900        |               | 10,900        |
|  |       | <b>TOTAL</b>  | <b>19,800</b> | <b>19,800</b> | <b>15,800</b> |
| <b>J. 2 (6).—GRANTS TO HOSPITALS AND DISPENSARIES:</b>                 |       |   |               |               |               |
|  |       | Grants to Maala Dispensary  | ..            | ..            | 1,500         |
| <b>TOTAL FOR HOSPITALS AND DISPENSARIES</b>                            |       |   |               |               |               |
|  |       |   | 49,300        | 55,300        | 43,900        |
| <b>J. 3.—GRANTS FOR MEDICAL PURPOSES:</b>                              |       |   |               |               |               |
|  |       | Grants to Nursing Association                                     | ..            | ..            | 9,600         |
| <b>J. 4.—MENTAL HOSPITAL:</b>  |       |   |               |               |               |
| <b>J. 4 (1).—PAY OF ESTABLISHMENTS:</b>                                |       |   |               |               |               |
| [  | —     | Superior Establishment  | 600           |               | ..            |
| —  | 3     | Inferior establishment  |               |               | 600           |
|  |       | 1 (20), 2 (17)  | ..            |               | 100           |
|  |       | Leave Salary  | 100           |               | 100           |
|  | 3     | <b>TOTAL</b>  | <b>700</b>    | <b>700</b>    | <b>700</b>    |
| <b>TOTAL FOR MEDICAL</b>   |       |   |               |               |               |
|  |       |   | 50,000        | 56,000        | 1,08,000      |
| <b>K.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:</b> |       |   |               |               |               |
| <b>K. 1.—PORT HEALTH ESTABLISHMENT:</b>                                |       |   |               |               |               |
| <b>K. 1 (1).—PAY OF OFFICERS:</b>                                      |       |   |               |               |               |
| —  | 1     | Port Health Officer, (Rs. 1,500—1,700 and Special pay at Rs. 400) |               |               | 22,900        |
| —  | —     | Duty allowance  |               |               | 1,800         |
|  |       | Deduct—Emergency deductions from pay                              |               |               | —2,200        |
| —  | 1     | <b>TOTAL</b>  | <b>..</b>     | <b>..</b>     | <b>22,500</b> |

| NUMBERS.  |       | Actuals,   | Budget    | Revised   | Budget        |
|---|-------|--|-----------|-----------|---------------|
| 1932-   | 1933- | 1931-32.   | Estimate, | Estimate, | Estimate,     |
| 33.   | 34.   |  | 1932-33.  | 1932-33.  | 1933-34.      |
|   |       | Rs.  | Rs.       | Rs.       | Rs.           |
| <b>K.—PUBLIC HEALTH—EXPENSES<br/>IN CONNECTION WITH EPIDEMIC<br/>DISEASES—<i>conid.</i></b> |       |  |           |           |               |
| <b>K. 1—PORT HEALTH ESTABLISHMENT—<i>conid.</i></b>   |       |  |           |           |               |
| <b>K. 1 (2)—PAY OF ESTABLISHMENTS :</b>   |       |  |           |           |               |
| —   | 1     | Servant (Rs. 30) . . . . .   | ..        |           | 400           |
| —   | 4     | Steam Launch establishment (at rates varying from Rs. 32 to Rs. 70) . . . . .                                      | ..        |           | 2,200         |
| —   | —     | Temporary establishment . . . . .  | ..        |           | 200           |
| —   | —     | Leave Salary . . . . .   | ..        |           | 300           |
| —   | 5     | <b>TOTAL</b> . . . . .   | ..        | ..        | <b>3,100</b>  |
| <b>K. 1 (3)—ALLOWANCES,<br/>HONORARIA, ETC. :</b>   |       |  |           |           |               |
| <i>Allowances for over time work</i> . . . . .  |       |  |           |           |               |
|   |       |  | ..        |           | 5,900         |
|   |       | House rent and other allowances . . . . .  | ..        |           | 600           |
|   |       | Local allowance . . . . .  | ..        |           | 100           |
|   |       | <b>TOTAL</b> . . . . .   | ..        | ..        | <b>6,600</b>  |
|   |       | <i>Non-voted</i> . . . . .   | ..        | ..        | 5,900         |
|   |       | <i>Voted</i> . . . . .   | ..        | ..        | 700           |
| <b>K. 1 (4)—SUPPLIES AND SERVICES, AND CONTINGENCIES . . . . .</b>                          |       |  |           |           |               |
|   |       | Purchase of coal stores, etc. . . . .  | ..        |           | 2,000         |
|   |       | Repairs and maintenance of steam launches . . . . .  | ..        |           | 1,000         |
|   |       | Miscellaneous and other office expenses . . . . .  | ..        |           | 1,200         |
|   |       | <b>TOTAL</b> . . . . .   | ..        | ..        | <b>4,200</b>  |
| <b>K. 1 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>  |       |  |           |           |               |
|   |       | <i>Contribution for passages of Officers transferred to or from other Governments, Departments, etc.</i> . . . . . | ..        | ..        | 600           |
| <b>K. 1 (6)—DEDUCT—AMOUNT RECOVERED FROM ADEN PORT TRUST :</b>                              |       |  |           |           |               |
|   |       | <i>Non-voted</i> . . . . .   | ..        | ..        | —13,000       |
|   |       | <i>Voted</i> . . . . .   | ..        | ..        | —4,000        |
| <b>TOTAL FOR PORT HEALTH ESTABLISHMENT . . . . .</b>  |       |  |           |           |               |
|   |       |  | ..        | ..        | <b>20,000</b> |
|   |       | <i>Non-voted</i> . . . . .   | ..        | ..        | 16,000        |
|   |       | <i>Voted</i> . . . . .   | ..        | ..        | 4,000         |

| NUMBERS.   |       | Actuals, | Budget   | Revised   | Budget    |
|--|-------|----------|--|-----------|-----------|
| 1932-  | 1933- | 1931-32. | Estimate,  | Estimate, | Estimate, |
| 33.  | 34.   |          | 1932-33.   | 1932-33.  | 1933-34.  |
|  |       | Rs.      | Rs.  | Rs.       | Rs.       |
| <b>K.—PUBLIC HEALTH—EXPENSES<br/>IN CONNECTION WITH<br/>EPIDEMIC DISEASES—concl'd.</b> |       |          |  |           |           |
| <b>K. 2.—PILGRIM CHARGES :</b>   |       |          |  |           |           |
| OTHER CHARGES.   |       |          |  |           |           |
|  |       |          | Supply of medicine and<br>cost of working clayton<br>rat destroying apparatus                                      |           |           |
|  |       | ..       | 2,000  | 2,000     | 2,000     |
| <b>K. 3.—EXPENSES IN CONNEC-<br/>TION WITH PLAGUE :</b>                                |       |          |  |           |           |
| <b>K. 3 (1).—PAY OF ESTAB-<br/>LISHMENTS :</b>   |       |          |  |           |           |
| —  | 2     |          | Servants (at rates varying<br>from Rs. 23 to Rs. 35) .   |           |           |
| —  | 2     | ..       | 1,000  | 1,000     | 700       |
| <b>K. 3 (2).—OTHER CHARGES :</b>   |       |          |  |           |           |
|  |       | ..       | Other supplies and services  | 500       | 500       |
| <b>TOTAL FOR EXPENSES IN CONNEC-<br/>TION WITH PLAGUE</b>                              |       |          |  |           |           |
|  |       | ..       | 1,500  | 1,500     | 1,200     |
| <b>K. 4.—EXPENSES IN CONNEC-<br/>TION WITH OTHER<br/>EPIDEMICS :</b>                   |       |          |  |           |           |
| OTHER CHARGES.   |       |          |  |           |           |
|  |       | ..       | Government contribution<br>towards expenditure in<br>connection with outbreak<br>of epidemic diseases in<br>Aden . | 3,500     | 3,500     |
| <b>K. 5.—GRANTS TO LEPER<br/>ASYLUMS AND DRAIN-<br/>AGE SCHEMES :</b>                  |       |          |  |           |           |
|  |       | ..       | Grant to Leper Asylum .  | ..        | 3,300     |
| <b>TOTAL FOR PUBLIC HEALTH</b>   |       |          |  |           |           |
|  |       | ..       | 7,000  | 7,000     | 30,000    |
|  |       | ..       | <i>Non-voted</i>   | ..        | 16,000    |
|  |       | ..       | Voted .  | 7,000     | 14,000    |
| <b>L.—AGRICULTURE :</b>  |       |          |  |           |           |
| VETERINARY CHARGES :   |       |          |  |           |           |
| HOSPITALS AND DISPENSARIES :   |       |          |  |           |           |
| ESTABLISHMENT UNDER THE<br>GLANDERS AND FERRY ACT :                                    |       |          |  |           |           |
| ADEN :   |       |          |  |           |           |
| <b>L. 1.—PAY OF ESTABLISH-<br/>MENTS :</b>   |       |          |  |           |           |
| —  | 1     |          | Inspector (Rs. 250 to Rs.<br>350) .  | 3,100     | 3,500     |
| —  | —     |          | Leave Salary .   | ..        | 400       |
| —  | —     |          | Deduct—Emergency deduc-<br>tions from pay .  | —300      | ..        |
| —  | 1     |          | <b>TOTAL</b>   | 2,800     | 3,900     |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>L.—AGRICULTURE—concl.</b>                                     |                      |                                 |                                  |                                 |
| <b>L. 2.—ALLOWANCES, HONORARIA, ETC.:</b>                        |                      |                                 |                                  |                                 |
| Travelling and other allowances . . . .                          | ..                   | 100                             | 700                              | 2,000                           |
| <b>L. 3.—CONTINGENCIES:</b>                                      |                      |                                 |                                  |                                 |
| Office expenses and miscellaneous . . . .                        | ..                   | 100                             | 100                              | 100                             |
| <b>TOTAL FOR AGRICULTURE . . . .</b>                             | <b>..</b>            | <b>3,000</b>                    | <b>4,000</b>                     | <b>6,000</b>                    |
| <b>M.—MISCELLANEOUS DEPARTMENTS—INSPECTION OF STEAM BOILERS:</b> |                      |                                 |                                  |                                 |
| <b>ALLOWANCES, HONORARIA, ETC.</b>                               |                      |                                 |                                  |                                 |
| House rent and other allowances . . . .                          |                      | 2,000                           | ..                               | 1,800                           |
| Fees . . . .   |                      | ..                              | ..                               | 200                             |
| Travelling allowance . . . .                                     |                      | ..                              | ..                               | ..                              |
| <b>TOTAL FOR MISCELLANEOUS DEPARTMENT . . . .</b>                | <b>..</b>            | <b>2,000</b>                    | <b>2,000</b>                     | <b>2,000</b>                    |
| <b>N.—STATIONERY AND PRINTING—</b>                               |                      |                                 |                                  |                                 |
| <b>PRINTING AT PRIVATE PRESSES:</b>                              |                      |                                 |                                  |                                 |
| Printing of Aden Gazette, etc. . . . .                           | ..                   | ..                              | ..                               | 1,000                           |
| <b>O.—MISCELLANEOUS:</b>   |                      |                                 |                                  |                                 |
| <b>O. 1.—ALLOWANCES, REWARDS, ETC.:</b>                          |                      |                                 |                                  |                                 |
| Other charges . . . .  | ..                   | ..                              | ..                               | 100                             |
| <b>O. 2.—DONATIONS FOR CHARITABLE PURPOSES:</b>                  |                      |                                 |                                  |                                 |
| <b>O. 2 (1)—DONATIONS TO INSTITUTIONS:</b>                       |                      |                                 |                                  |                                 |
| Society for the Prevention of Cruelty to Animals . . . .         | ..                   | 300                             | ..                               | 300                             |
| <b>O. 2 (2)—OTHER EXPENDITURE:</b>                               |                      |                                 |                                  |                                 |
| Charges for interring paupers                                    |                      | 900                             |                                  | 900                             |
| Maintenance of destitute persons . . . .                         |                      | 300                             |                                  | 300                             |
| Other items . . . .  |                      | 500                             |                                  | 500                             |
| <b>TOTAL . . . .</b>   | <b>..</b>            | <b>1,700</b>                    | <b>1,000</b>                     | <b>1,700</b>                    |
| <b>TOTAL FOR DONATIONS FOR CHARITABLE PURPOSES . . . .</b>       | <b>..</b>            | <b>2,000</b>                    | <b>1,000</b>                     | <b>2,000</b>                    |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| O.—MISCELLANEOUS— <i>concl'd.</i>                           |                      |                                 |                                  |                                 |
| O. 3.—CHARGES ON ACCOUNT<br>OF VAGRANTS :                   |                      |                                 |                                  |                                 |
| European vagrants . . . . .                                 | ..                   | 1,000                           | 1,000                            | 900                             |
| O. 4.—MISCELLANEOUS COM-<br>PENSATIONS :                    |                      |                                 |                                  |                                 |
| <i>Payment to the Sullan of<br/>        Lahej</i> . . . . . | ..                   | ..                              | ..                               | 14,000                          |
| TOTAL FOR MISCELLANEOUS                                     | ..                   | 3,000                           | 2,000                            | 17,000                          |
| <i>Non-voted</i>  | ..                   | ..                              | ..                               | 14,000                          |
| <i>Voted</i> . . . . .                                      | ..                   | 3,000                           | 2,000                            | 3,000                           |

## RECEIPTS.

|  |  |           |           |           |
|--|--|-----------|-----------|-----------|
| II.—TAXES ON INCOME . . . . .                          |  | 3,37,000  | 5,33,000  | 3,95,000  |
| III.—SALT . . . . .                                    |  | 86,500    | 1,04,000  | 1,01,000  |
| VI.—EXCISE . . . . .                                   |  | 2,17,000  | 1,98,000  | 1,98,000  |
| VII.—STAMPS . . . . .                                  |  | 99,000    | 96,000    | 94,000    |
| IX.—REGISTRATION . . . . .                             |  | 4,000     | 5,000     | 5,000     |
| XVI.—INTEREST . . . . .                                |  | 1,49,000  | 1,21,000  | 1,28,000  |
| XVII.—ADMINISTRATION OF JUS-<br>TICE . . . . .         |  | 11,000    | 10,000    | 9,000     |
| XVIII.—JAILS AND CONVICT<br>SETTLEMENTS . . . . .      |  | 2,000     | 3,000     | 2,000     |
| XIX.—POLICE . . . . .                                  |  | 1,72,000  | 1,70,000  | 1,70,000  |
| XX.—PORTS AND PILOTAGE . . . . .                       |  | 14,000    | 18,000    | 14,000    |
| XX(1).—LIGHTHOUSES AND LIGHT-<br>SHIPS . . . . .       |  | 1,40,000  | 1,36,000  | 1,40,000  |
| XXI.—EDUCATION . . . . .                               |  | 3,000     | 3,000     | 3,000     |
| XXII.—MEDICAL . . . . .                                |  | 27,000    | 15,000    | 15,000    |
| XXIII.—PUBLIC HEALTH . . . . .                         |  | 1,000     | 1,000     | 1,000     |
| XXIV.—AGRICULTURE . . . . .                            |  | 2,000     | 2,000     | 3,000     |
| XXVI.—MISCELLANEOUS DEPART-<br>MENTS . . . . .         |  | 2,000     | 2,000     | 2,000     |
| XXVII.—CURRENCY . . . . .                              |  | 500       | ..        | ..        |
| XXX.—CIVIL WORKS . . . . .                             |  | 5,000     | 6,000     | 6,000     |
| XXXIII.—RECEIPTS IN AID OF<br>SUPERANNUATION . . . . . |  | 11,000    | 12,000    | 12,000    |
| XXXIV.—STATIONERY AND PRINT-<br>ING . . . . .          |  | 3,000     | 1,000     | 1,000     |
| XXXV.—MISCELLANEOUS . . . . .                          |  | 36,000    | 49,000    | 51,000    |
| TOTAL . . . . .  |  | 13,22,000 | 14,85,000 | 13,50,000 |

## DEMAND No. 86.

## EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE SECRETARY OF STATE.

## I ESTIMATE of the Amount required in the year ending 31 March 1934 for Expenditure under the control of the SECRETARY OF STATE.

Voted: Twenty-two Lakhs and Nine Thousand Rupees.

Non-voted: Seventeen Lakhs and Forty-one Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—INDIA OFFICE ESTABLISHMENT:</b>                            |                      |                                 |                                  |                                 |
| A. 1.—SALARIES . . . . .   | 25,18,120            | 25,70,000                       | 25,28,000                        | 25,63,000                       |
| A. 2.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT . . . . .          | 12,43,680            | 12,20,000                       | 12,20,000                        | 12,28,000                       |
| <b>B.—INDIA OFFICE EXPENSES:</b>                                 |                      |                                 |                                  |                                 |
| B. 1.—POSTAGE AND TELEGRAMS TO INDIA . . . . .                   | 1,04,160             | 89,000                          | 89,000                           | 91,000                          |
| B. 2.—NATIONAL HEALTH INSURANCE . . . . .                        | 9,760                | 6,000                           | 6,000                            | 6,000                           |
| B. 3.—OFFICE CONTINGENCIES . . . . .                             | 1,86,680             | 1,82,000                        | 1,77,000                         | 1,77,000                        |
| { Voted . . . . .  | 11,530               | 13,000                          | 13,000                           | 13,000                          |
| { Non-voted . . . . .  |                      |                                 |                                  |                                 |
| B. 4.—MISCELLANEOUS EXPENDITURE. { Voted . . . . .               | 6,240                | 3,000                           | 2,000                            | 3,000                           |
| { Non-voted . . . . .  | 6,780                | 6,000                           | 4,000                            | 6,000                           |
| B. 5.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT . . . . .          | 1,21,110             | 1,21,000                        | 1,21,000                         | 1,21,000                        |
| <b>C.—INDIA OFFICE AUDIT ESTABLISHMENT:</b>                      |                      |                                 |                                  |                                 |
| C. 1.—SALARIES . . . . .   | 2,17,040             | 2,19,000                        | 2,17,000                         | 2,21,000                        |
| C. 2.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT . . . . .          | 41,930               | 42,000                          | 42,000                           | 42,000                          |
| C. 3.—DEDUCT—CHARGEABLE TO HIGH COMMISSIONER . . . . .           | 1,03,330             | 1,00,000                        | 1,00,000                         | 1,00,000                        |
| <b>D.—EXPENDITURE IN CONNECTION WITH THE LEAGUE OF NATIONS:</b>  |                      |                                 |                                  |                                 |
| D. 1.—GRANT-IN-AID TOWARDS EXPENSES OF THE SECRETARIAT . . . . . | 9,02,790             | 12,58,000                       | 13,05,000                        | 14,42,000                       |
| D. 2.—OTHER EXPENDITURE . . . . .                                | 6,810                | 7,000                           | 4,000                            | 7,000                           |
| { Voted . . . . .  | 41,070               | 42,000                          | 28,000                           | 26,000                          |
| { Non-voted . . . . .  |                      |                                 |                                  |                                 |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>E.—MISCELLANEOUS CIVIL CHARGES—concl'd.</b>                 |                      |                                 |                                  |                                 |
| <b>MISCELLANEOUS—concl'd.</b>                                  |                      |                                 |                                  |                                 |
| Buoys and Lighting of Coasts<br>Conference—Non-voted . . . . . | 30                   | 4,000                           | 3,000                            | ..                              |
| Disarmament Conference . . . . .                               | 8,370                | 22,000                          | 22,000                           | ..                              |
|  | 36,990               | 64,000                          | 64,000                           | ..                              |
| Imperial Economic Conference . . . . .                         | ..                   | 6,000                           | ..                               | ..                              |
|  | ..                   | 1,000                           | ..                               | ..                              |
| Round Table Conference . . . . .                               | 1,91,910             | ..                              | 67,000                           | ..                              |
|  | 1,23,490             | ..                              | 40,000                           | ..                              |
| Indian Defence Tribunal . . . . .                              | ..                   | ..                              | 49,000                           | ..                              |
|  | ..                   | ..                              | 56,000                           | ..                              |
| Other Conferences . . . . .                                    | 42,790               | ..                              | ..                               | ..                              |
|  | 8,740                | ..                              | ..                               | ..                              |
| Joint Consultative Committee . . . . .                         | ..                   | ..                              | ..                               | 1,32,000                        |
|  | ..                   | ..                              | ..                               | 28,000                          |
| Other Commissions and Committees . . . . .                     | 3,030                | ..                              | ..                               | ..                              |
|  | 10,650               | ..                              | ..                               | ..                              |
| <b>Secret Service Expenditure—</b>                             |                      |                                 |                                  |                                 |
| Non-voted . . . . .  | 93,310               | 1,07,000                        | 1,14,000                         | 1,14,000                        |
| Grants-in-aid . . . . .  | 16,670               | 17,000                          | 16,600                           | 15,000                          |
| Relief and Repatriation of destitute Natives of India.         | 21,970               | 13,000                          | 27,000                           | 24,000                          |
| Other charges . . . . .  | 71,130               | 60,000                          | 66,000                           | 71,000                          |
|  | 20,690               | 24,000                          | 24,000                           | 24,000                          |
| <b>TOTAL</b> . . . . .   | 17,31,330            | 19,16,000                       | 20,21,000                        | 22,09,000                       |
|  | 18,69,290            | 17,93,000                       | 18,35,000                        | 17,41,000                       |
| <b>EXCHANGE</b> . . . . .                                      | 8,700                | ..                              | —7,000                           | ..                              |
|  | 9,390                | ..                              | —7,000                           | ..                              |
| <b>GRAND TOTAL</b> . . . . .                                   | 36,18,710            | 37,09,000                       | 38,42,000                        | 39,50,000                       |
| Voted . . . . .  | 17,40,030            | 19,16,000                       | 20,14,000                        | 22,09,000                       |
| Non-voted . . . . .  | 18,78,680            | 17,93,000                       | 18,28,000                        | 17,41,000                       |

DEMAND No. 87.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE HIGH COMMISSIONER.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 for Expenditure under the control of the HIGH COMMISSIONER.

Voted: Twenty-four Lakhs and Fifty-seven Thousand Rupees.

Non-voted: Thirty-seven Lakhs and Sixty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—HIGH COMMISSIONER'S ESTABLISHMENT:</b>                         |                      |                                 |                                  |                                 |
| <b>A. 1.—SALARIES—GENERAL</b>  |                      |                                 |                                  |                                 |
| . . . . . { Voted . . . . .  | 2,53,560             | 2,59,000                        | 2,62,000                         | 2,65,000                        |
| . . . . . { Non-voted . . . . .                                      | 1,53,600             | 1,46,000                        | 1,42,000                         | 1,51,000                        |
| <b>A. 2.—SALARIES—ACCOUNTS DEPARTMENT</b>                            |                      |                                 |                                  |                                 |
| . . . . . { Voted . . . . .  | 2,68,680             | 2,79,000                        | 2,75,000                         | 2,84,000                        |
| . . . . . { Non-voted . . . . .                                      | 1,72,790             | 1,74,000                        | 1,72,000                         | 1,73,000                        |
| <b>A. 3.—MURAL PAINTINGS AT INDIA HOUSE</b>                          |                      |                                 |                                  |                                 |
| Voted . . . . .  | 24,840               | ..                              | ..                               | 10,000                          |
| <b>B.—HIGH COMMISSIONER'S OFFICE EXPENSES:</b>                       |                      |                                 |                                  |                                 |
| <b>B. 1.—POSTAGE AND TELEGRAMS TO INDIA.</b>                         | 20,330               | 25,000                          | 21,000                           | 21,000                          |
| <b>B. 2.—NATIONAL HEALTH INSURANCE</b>                               | 11,050               | 13,000                          | 12,000                           | 12,000                          |
| <b>B. 3.—OFFICE CONTINGENCIES</b>                                    |                      |                                 |                                  |                                 |
| . . . . . { Voted . . . . .  | 1,84,490             | 1,96,000                        | 1,96,000                         | 2,01,000                        |
| . . . . . { Non-voted . . . . .                                      | 16,670               | 3,000                           | 3,000                            | 3,000                           |
| <b>C.—EDUCATION DEPARTMENT:</b>                                      |                      |                                 |                                  |                                 |
| <b>C. 1.—SALARIES</b>  |                      |                                 |                                  |                                 |
| . . . . . { Voted . . . . .  | 71,390               | 74,000                          | 73,000                           | 75,000                          |
| . . . . . { Non-voted . . . . .                                      | ..                   | ..                              | 4,000                            | 4,000                           |
| <b>C. 2.—OTHER EXPENSES</b>  | 48,600               | 52,000                          | 50,000                           | 56,000                          |
| <b>D.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC.</b> | 7,480                | 10,000                          | 9,000                            | 9,000                           |
| <b>E.—STORES DEPARTMENT:</b>   |                      |                                 |                                  |                                 |
| <b>E. 1.—SALARIES</b>  |                      |                                 |                                  |                                 |
| . . . . . { Voted . . . . .  | 5,49,690             | 5,20,000                        | 5,17,000                         | 5,30,000                        |
| . . . . . { Non-voted . . . . .                                      | 7,01,120             | 6,38,000                        | 6,02,000                         | 5,77,000                        |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>E.—STORES DEPARTMENT—concd.</b>   |                      |                                 |                                  |                                 |
| E. 2.—WAGES OF ARTIFI-<br>CERS, LABOURERS,<br>ETC.   | 1,97,890             | 1,86,000                        | 1,84,000                         | 1,84,000                        |
| E. 3.—PROFESSIONAL IN-<br>SPECTION OF STORES.  | 6,42,050             | 4,23,000                        | 4,01,000                         | 3,92,000                        |
| E. 4.—OFFICE CONTINGEN-<br>CIES, ETC. . { Voted .  | 2,99,840             | 2,43,000                        | 2,36,000                         | 2,42,000                        |
| { Non-voted  | 34,610               | 40,000                          | 30,000                           | 30,000                          |
| <b>F.—TRADE DEPARTMENT :</b>   |                      |                                 |                                  |                                 |
| F. 1.—SALARIES . { Voted .   | 52,480               | 51,000                          | 54,000                           | 53,000                          |
| { Non-voted  | 41,670               | 39,000                          | 32,000                           | 41,000                          |
| F. 2.—OTHER EX- { Voted .  | 40,870               | 46,000                          | 42,000                           | 39,000                          |
| { Non-voted  | 1,390                | 3,000                           | 3,000                            | 3,000                           |
| F. 3.—TRADE COM- { Voted   | 25,870               | 30,000                          | 27,000                           | 28,000                          |
| { Non-voted  | 29,610               | 23,000                          | 31,000                           | 32,000                          |
| <b>G.—INDIA OFFICE AUDIT ESTAB-<br/>LISHMENT (PORTION RELA-<br/>TIVE TO HIGH COMMISSION-<br/>ER'S WORK) . . . . .</b>  | 1,03,330             | 1,00,000                        | 1,00,000                         | 1,00,000                        |
| <b>H.—DEDUCT—RECOVERIES :</b>  |                      |                                 |                                  |                                 |
| H. 1.—SURCHARGES ON<br>STORES SUPPLIED TO<br>COMMERCIAL DEPART-<br>MENTS OF THE CENT-<br>RAL GOVERNMENT .  | 2,52,320             | 56,000                          | 23,000                           | 33,000                          |
| H. 2.—SURCHARGES ON<br>STORES SUPPLIED TO<br>PROVINCIAL GOVERN-<br>MENTS . . . . .   | 2,07,650             | 1,20,000                        | 1,19,000                         | 44,000                          |
| H. 3.—PROVINCIAL GOVERN-<br>MENTS' SHARE OF THE<br>COST OF THE HIGH<br>COMMISSIONER'S ES-<br>TABLISHMENT FOR IS-<br>SUE OF LEAVE SALA-<br>RIES, PENSIONS, ETC. | 3,19,200             | 3,20,000                        | 3,22,000                         | 3,26,000                        |
| H. 4.—PROVINCIAL GOVERN-<br>MENTS' SHARE OF THE<br>COST OF THE HIGH<br>COMMISSIONER'S EDU-<br>CATION DEPARTMENT  | 1,93,410             | 2,14,000                        | 1,98,000                         | 2,00,000                        |
| H. 5.—INSPECTION CHARGES<br>ON STORES SUPPLIED<br>ON CONTRACTS PLA-<br>CED IN INDIA . . . . .  | ..                   | 80,000                          | 46,000                           | 46,000                          |
| <b>L.—MISCELLANEOUS CIVIL CHAR-<br/>GES :</b>  |                      |                                 |                                  |                                 |
| I 1.—LEAVE SALARY, ETC.,<br>OF INDIAN ESTABLISH-<br>MENTS . . { Voted .  | 5,97,810             | 5,87,000                        | 5,16,000                         | 5,76,000                        |
| { Non-voted  | 29,05,790            | 7,15,000                        | 25,08,000                        | 26,93,000                       |
| Deduct—Emergency deduc-<br>tions from pay { Voted .  | ..                   | —31,000                         | —36,000                          | —15,000                         |
| { Non-voted  | ..                   | —1,12,000                       | —1,05,000                        | —56,000                         |





### ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray the Expenses in connection with ECCLESIASTICAL.

*Non-voted : Twenty-seven Lakhs and Thirty-seven Thousand Rupees.*

II.A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:</b>                                |                      |                                 |                                  |                                 |
| A. 1.—STIPENDS OF BISHOPS . . . . .   | 1,16,008             | 1,07,400                        | 1,07,400                         | 99,200                          |
| A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS . . . . .   | 72,771               | 81,000                          | 83,000                           | 96,900                          |
| A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY . . . . .   | 1,58,330             | 1,34,900                        | 1,38,000                         | 1,28,800                        |
| A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL . . . . .   | 97,150               | 75,900                          | 68,500                           | 64,500                          |
| A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES . . . . .                                 | 1,82,443             | 1,71,000                        | 1,62,000                         | 1,67,000                        |
| A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB . . . . .   | 1,85,711             | 1,63,600                        | 1,36,000                         | 1,42,900                        |
| A. 7.—PAY OF CHAPLAINS, ETC.—BURMA . . . . .  | 46,749               | 39,800                          | 47,000                           | 48,900                          |
| A. 8.—PAY OF CHAPLAINS, ETC.—BIHAR AND ORISSA . . . . .                                 | 19,271               | 16,600                          | 16,300                           | 18,300                          |
| A. 9.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES . . . . .                                | 43,697               | 37,400                          | 32,900                           | 42,100                          |
| A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE . . . . .                                       | 1,00,507             | 72,100                          | 57,800                           | 72,800                          |
| A. 11.—PAY OF ESTABLISHMENTS . . . . .  | 48,844               | 48,500                          | 46,400                           | 45,800                          |
| A. 12.—ALLOWANCES, HONORARIA, ETC. . . . .  | 2,33,444             | 2,18,500                        | 2,04,000                         | 2,00,700                        |
| A. 13.—SUPPLIES AND SERVICES, AND CONTINGENCIES . . . . .                               | 67,029               | 62,200                          | 63,150                           | 59,900                          |
| A. 14.—GRANTS-IN-AID:   |                      |                                 |                                  |                                 |
| A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED . . . . .                                       | 1,53,600             | 1,53,600                        | 1,57,900                         | 1,62,600                        |
| A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY . . . . . | 1,98,725             | 2,00,000                        | 1,84,800                         | 1,72,800                        |
| A. 14 (3).—OTHER GRANTS-IN-AID . . . . .  | 8,833                | 7,200                           | 13,000                           | 12,200                          |
| A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH . . . . .                                       | 61,626               | 73,100                          | 68,600                           | 86,600                          |
| <b>Total for Grants-in-aid . . . . .</b>  | <b>4,22,784</b>      | <b>4,33,900</b>                 | <b>4,24,300</b>                  | <b>4,34,200</b>                 |
| <b>Total for Ecclesiastical Establishments—Church of England . . . . .</b>              | <b>17,84,738</b>     | <b>16,62,800</b>                | <b>15,86,750</b>                 | <b>16,22,000</b>                |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.— ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:</b>                |                      |                                 |                                  |                                 |
| B. 1.—PAY OF CHAPLAINS, ETC. . . . .  | 61,277               | 59,300                          | 63,800                           | 70,400                          |
| B. 2.—PAY OF ESTABLISHMENTS . . . . .                                       | 11,468               | 9,900                           | 10,600                           | 11,600                          |
| B. 3.—OTHER CHARGES . . . . .   | 44,245               | 43,600                          | 36,400                           | 35,100                          |
| B. 4.—GRANTS-IN-AID . . . . .   | 2,090                | 1,800                           | 2,100                            | 2,100                           |
| <i>Total for Ecclesiastical Establishments—Church of Scotland . . . . .</i> | <i>1,19,080</i>      | <i>1,14,600</i>                 | <i>1,12,900</i>                  | <i>1,19,200</i>                 |
| <b>U.— ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME</b>                     |                      |                                 |                                  |                                 |
|   | 38,357               | 36,200                          | 38,600                           | 37,900                          |
| <b>D.—CEMETERY ESTABLISHMENT:</b>   |                      |                                 |                                  |                                 |
| D. 1.—GRANTS-IN-AID . . . . .   | 3,050                | 3,000                           | 3,100                            | 3,300                           |
| D. 2.—PAY OF ESTABLISHMENTS . . . . .                                       | 52,641               | 50,200                          | 50,100                           | 48,900                          |
| D. 3.—OTHER CHARGES . . . . .   | 56,298               | 56,400                          | 55,050                           | 55,300                          |
| <i>Total for Cemetery Establishments . . . . .</i>                          | <i>1,11,989</i>      | <i>1,09,600</i>                 | <i>1,08,250</i>                  | <i>1,07,500</i>                 |
| <b>E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:</b>                             |                      |                                 |                                  |                                 |
| E. 1.—GRANTS-IN-AID . . . . .   | 1,409                | 300                             | 300                              | 300                             |
| E. 2.—OTHER CHARGES . . . . .   | 25,381               | 25,500                          | 23,700                           | 25,800                          |
| E. 3.—LUMP REDUCTION . . . . .  | ..                   | -1,000                          | ..                               | ..                              |
| <i>Total for Miscellaneous Ecclesiastical Charges . . . . .</i>             | <i>26,790</i>        | <i>24,800</i>                   | <i>24,000</i>                    | <i>26,100</i>                   |
| F.—WORKS . . . . .  | 53,891               | 64,000                          | 73,500                           | 62,300                          |
| <b>G.—EXPENDITURE IN ENGLAND:</b>   |                      |                                 |                                  |                                 |
| G. 1.—LEAVE AND DEPUTATION SALARIES . . . . .                               | 2,83,800             | 3,73,000                        | 3,36,000                         | 3,33,000                        |
| G. 2.—OTHER CHARGES . . . . .   | 4,57,920             | 4,41,000                        | 4,33,000                         | 4,29,000                        |
| <i>Total for Expenditure in Eng'and . . . . .</i>                           | <i>7,41,720</i>      | <i>8,14,000</i>                 | <i>7,69,000</i>                  | <i>7,62,000</i>                 |
| H.—LOSS OR GAIN BY EXCHANGE . . . . .                                       | 4,090                | ..                              | -3,000                           | ..                              |
| I.—DEDUCT—LUMP CUT . . . . .  | ..                   | -50,000                         | ..                               | ..                              |
| <i>Total . . . . .</i>  | <i>28,80,655</i>     | <i>27,76,000</i>                | <i>27,10,000</i>                 | <i>27,37,000</i>                |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—</b> |                      |                                 |                                  |                                 |
| INDIA . . . . .   | 7,17,854             | 6,20,000                        | 6,37,000                         | 6,49,000                        |
| COORG . . . . .   | 285                  | ..                              | ..                               | ..                              |
| MADRAS . . . . .  | 1,79,109             | 1,96,000                        | 1,97,000                         | 2,12,000                        |
| BOMBAY . . . . .  | 3,44,225             | 2,94,000                        | 2,90,000                         | 2,76,000                        |
| UNITED PROVINCES . . . . .  | 2,92,724             | 2,93,000                        | 2,85,000                         | 2,88,000                        |
| PUNJAB . . . . .  | 2,81,100             | 2,61,000                        | 2,43,000                         | 2,45,000                        |
| BURMA . . . . .   | 1,08,874             | 1,02,000                        | 1,03,000                         | 1,03,000                        |
| BIHAR AND ORISSA . . . . .  | 33,059               | 30,000                          | 28,000                           | 31,000                          |
| CENTRAL PROVINCES . . . . .   | 80,822               | 76,000                          | 71,000                           | 79,000                          |
| N.-W. P. P. . . . .   | 80,370               | 73,000                          | 63,000                           | 74,000                          |
| ASSAM . . . . .   | 16,423               | 17,000                          | 17,000                           | 18,000                          |
| EXPENDITURE IN ENGLAND . . . . .  | 7,41,720             | 8,14,000                        | 7,69,000                         | 7,62,000                        |
| LOSS OR GAIN BY EXCHANGE . . . . .  | 4,090                | ..                              | —3,000                           | ..                              |
| <b>TOTAL</b> . . . . .  | <b>28,80,655</b>     | <b>27,76,000</b>                | <b>27,10,000</b>                 | <b>27,37,000</b>                |

For details, please see Appendix printed separately.

**POLITICAL.**

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray the Salaries and Expenses in connection with POLITICAL.

*Non-voted : One Crore, Three Lakhs and Fifty-one Thousand Rupees.*

II.-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT I.—POLITICAL AGENTS.</b>   |                      |                                 |                                  |                                 |
| <b>A.—ADEN:</b>   |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS . . . . .   | 1,37,025             | 1,17,200                        | 1,16,000                         | ..                              |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 1,19,249             | 1,13,000                        | 1,09,000                         | ..                              |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .                                      | 34,651               | 30,600                          | 31,000                           | ..                              |
| A. 4.—SUPPLIES AND SER-<br>VICES . . . . .  | 21,583               | 23,400                          | 23,000                           | ..                              |
| A. 5.—CONTINGENCIES . . . . .   | 34,238               | 30,700                          | 33,000                           | ..                              |
| A. 6.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. . . . .                               | 50,456               | 26,100                          | 26,000                           | ..                              |
| A. 7.—ESTABLISHMENT<br>CHARGES PAID TO<br>PROVINCIAL GOVERN-<br>MENTS, ETC. . . . . | 30,082               | 30,000                          | 30,000                           | ..                              |
| <i>Total for Aden . . . . .</i>   | <u>4,27,284</u>      | <u>3,76,000</u>                 | <u>3,68,000</u>                  | <u>..</u>                       |
| <b>B.—OTHER AGENCIES AND RESI-<br/>DENCIES :</b>                                    |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS . . . . .   | 12,54,988            | 11,30,429                       | 10,73,100                        | 11,51,000                       |
| B. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .  | 8,80,734             | 8,20,920                        | 8,11,500                         | 8,49,000                        |
| B. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .                                      | 4,57,872             | 3,86,260                        | 3,96,400                         | 3,78,100                        |
| B. 4.—SUPPLIES AND SER-<br>VICES . . . . .  | 3,20,130             | 3,35,400                        | 3,23,900                         | 3,29,600                        |
| B. 5.—SECRET EXPENDI-<br>TURE . . . . .   | 39,290               | 31,900                          | 35,700                           | 35,400                          |
| B. 6.—CONTINGENCIES . . . . .   | 4,05,236             | 4,62,200                        | 4,64,700                         | 3,94,600                        |
| B. 7.—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. . . . .                               | 1,14,904             | 37,500                          | 43,300                           | 34,500                          |
| B. 8.—ESTABLISHMENT<br>CHARGES PAID TO<br>PROVINCIAL GOVERN-<br>MENTS, ETC. . . . . | 2,90,103             | 2,87,900                        | 2,79,000                         | 2,92,100                        |
| B. 9.—WORKS . . . . .   | 8,970                | ..                              | ..                               | ..                              |
| B. 10.—DEDUCT—LUMP RE-<br>DUCTION ON ACCOUNT<br>OF RETRENCHMENT . . . . .           | ..                   | -3,000                          | ..                               | ..                              |
| <i>Total for other Agencies and Resi-<br/>dencies . . . . .</i>                     | <u>37,72,277</u>     | <u>34,89,500</u>                | <u>34,27,600</u>                 | <u>34,64,300</u>                |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT I.—POLITICAL AGENTS</b>  |                      |                                 |                                  |                                 |
| —concl.   |                      |                                 |                                  |                                 |
| <b>C.—EDUCATIONAL ESTABLISHMENT IN AGENCIES (N.-W. F. P.):</b>                                    |                      |                                 |                                  |                                 |
| C. 1.—PAY OF ESTABLISHMENTS . . . .   | 55,506               | 75,600                          | 60,000                           | 66,600                          |
| C. 2.—ALLOWANCES, HONORARIA, ETC. . . .   | 11,881               | 15,700                          | 15,600                           | 15,600                          |
| C. 3.—CONTINGENCIES . . . .   | 14,332               | 5,800                           | 14,600                           | 10,700                          |
| C. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .  | 1,500                | 1,500                           | 1,800                            | 1,800                           |
| C. 5.—WORKS . . . .   | 22,301               | ..                              | ..                               | ..                              |
| <b>Total for Education Establishment in Agencies (N.-W. F. P.) . . . .</b>                        | <b>1,05,520</b>      | <b>98,900</b>                   | <b>92,000</b>                    | <b>94,700</b>                   |
| <b>D.—MEDICAL ESTABLISHMENT IN AGENCIES (N.-W. F. P.):</b>  |                      |                                 |                                  |                                 |
| D. 1.—PAY OF OFFICERS . . . .   | 41,357               | 35,900                          | 39,200                           | 40,700                          |
| D. 2.—PAY OF ESTABLISHMENTS . . . .   | 41,635               | 39,600                          | 39,100                           | 40,200                          |
| D. 3.—ALLOWANCES, HONORARIA, ETC. . . .   | 10,073               | 9,100                           | 9,100                            | 9,100                           |
| D. 4.—SUPPLIES AND SERVICES . . . .   | 30,551               | 34,900                          | 47,300                           | 45,100                          |
| D. 5.—CONTINGENCIES . . . .   | 19,407               | 19,000                          | 7,000                            | 6,800                           |
| D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . .  | 290                  | 600                             | 600                              | 600                             |
| <b>Total for Medical Establishment in Agencies (N.-W. F. P.) . . . .</b>                          | <b>1,43,313</b>      | <b>1,39,300</b>                 | <b>1,42,300</b>                  | <b>1,42,500</b>                 |
| <b>E.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, INDIAN STATES, LOCAL FUNDS, ETC. . . .</b> |                      |                                 |                                  |                                 |
|   | —65,004              | —55,300                         | —64,500                          | —78,300                         |
| <b>Total for Account I.—Political Agents . . . .</b>  | <b>43,83,690</b>     | <b>40,48,400</b>                | <b>39,75,400</b>                 | <b>36,23,200</b>                |
| <b>ACCOUNT II.—OTHER EXPENDITURE HEADS.</b>   |                      |                                 |                                  |                                 |
| <b>A.—CHARGES ON NORTH-WEST FRONTIER—ALLOWANCES TO TRIBES . . . .</b>                             |                      |                                 |                                  |                                 |
|   | 7,22,605             | 8,30,400                        | 8,43,100                         | 8,30,000                        |

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.</b>                                 |                             |  |   |  |
| <b>ASSAM.</b>   |                             |  |   |  |
| <b>B.—CHARGES ON NORTH-EAST FRONTIER:</b>   |                             |  |   |  |
| <b>B. 1.—ADMINISTRATION CHARGES:</b>  |                             |  |   |  |
| B. 1 (1).—PAY OF OFFICERS   | 40,710                      | 37,100                                 | 36,000                                  | 39,900                                 |
| B. 1 (2).—PAY OF ESTABLISHMENTS   | 32,574                      | 30,800                                 | 30,800                                  | 27,200                                 |
| B. 1 (3).—OTHER CHARGES   | 22,926                      | 21,300                                 | 24,400                                  | 21,600                                 |
| <i>Total for Administration Charges</i>   | <u>96,210</u>               | <u>89,200</u>                          | <u>91,200</u>                           | <u>88,700</u>                          |
| <b>B. 2.—MEDICAL AND STEAM LAUNCH ESTABLISHMENTS:</b>                             |                             |  |   |  |
| B. 2 (1).—PAY OF ESTABLISHMENTS   |                             | 700                                    |   | 800                                    |
| B. 2 (2).—OTHER CHARGES   | 2,230                       | 1,300                                  | 2,000                                   | 1,300                                  |
| <i>Total for Medical and Steam launch Establishments</i>                          | <u>2,230</u>                | <u>2,000</u>                           | <u>2,000</u>                            | <u>2,100</u>                           |
| <i>Total for charges on North-East Frontier.</i>                                  | <u>98,440</u>               | <u>91,200</u>                          | <u>93,200</u>                           | <u>90,800</u>                          |
| <b>C.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN PERSIA:</b>       |                             |  |   |  |
| C. 1.—PAY OF OFFICERS   | 2,92,347                    | 2,72,100                               | 2,46,800                                | 2,81,800                               |
| C. 2.—PAY OF ESTABLISHMENTS   | 1,40,123                    | 1,27,500                               | 1,14,700                                | 1,23,300                               |
| C. 3.—ALLOWANCES, HONORARIA, ETC.   | 1,18,351                    | 1,01,800                               | 1,00,800                                | 1,08,700                               |
| C. 4.—SUPPLIES AND SERVICES   | 94,060                      | 33,500                                 | 33,300                                  | 36,900                                 |
| C. 5.—SECRET EXPENDITURE  | ..                          | 1,000                                  | 700                                     | 1,000                                  |
| C. 6.—CONTINGENCIES   | 1,77,779                    | 1,75,600                               | 1,62,600                                | 1,67,200                               |
| C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.  | 2,923                       | 3,800                                  | 2,700                                   | 2,600                                  |
| C. 8.—WORKS   | ..                          | ..                                     | 400                                     | ..                                     |
| C. 9.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT                            | ..                          | -20,000                                | ..                                      | ..                                     |
| C. 10.—DEDUCT—PROBABLE SAVINGS  | ..                          | ..                                     | ..                                      | -53,900                                |
| <i>Total for Charges on Account of Diplomatic and Consular Services in Persia</i> | <u>8,25,539</u>             | <u>6,95,300</u>                        | <u>6,62,000</u>                         | <u>6,67,600</u>                        |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | [Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|----------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                              |
| <b>ACCOUNT II.—OTHER EXPENDITURE HEADS—contd</b>                         |                      |                                 |                                  |                                  |
| <b>D.—OTHER DIPLOMATIC CHARGES:</b>                                      |                      |                                 |                                  |                                  |
| D. 1.—PAY OF DIPLOMATIC OFFICERS . . . . .                               | 1,31,032             | 1,26,800                        | 1,14,500                         | 1,21,900                         |
| D. 2.—PAY OF ESTABLISHMENTS . . . . .                                    | 62,538               | 60,700                          | 57,100                           | 59,400                           |
| D. 3.—ALLOWANCES, HONORARIA, ETC. . . . .                                | 38,117               | 35,300                          | 34,000                           | 33,800                           |
| D. 4.—SUPPLIES AND SERVICES . . . . .                                    | 47,891               | 43,500                          | 46,500                           | 45,600                           |
| D. 5.—CONTINGENCIES . . . . .  | 71,567               | 90,100                          | 73,100                           | 79,100                           |
| D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .                         | 1,371                | 1,700                           | 600                              | 1,700                            |
| <b>Total for other Diplomatic charges</b>                                | <b>3,52,566</b>      | <b>3,63,100</b>                 | <b>3,25,800</b>                  | <b>3,41,500</b>                  |
| <b>E.—POLITICAL SUBSIDIES:</b>   |                      |                                 |                                  |                                  |
| E. 1.—MUSKAT SUBSIDY . . . . .   | 1,86,400             | 1,86,400                        | 1,86,400                         | 1,86,400                         |
| E. 2.—BHUTAN DURBAR SUBSIDY . . . . .                                    | 1,00,000             | 1,00,000                        | 1,00,000                         | 1,00,000                         |
| E. 3.—OTHER SUBSIDIES . . . . .  | 62,600               | 62,100                          | 62,200                           | 62,000                           |
| <b>Total for Political Subsidies</b>                                     | <b>3,49,000</b>      | <b>3,48,500</b>                 | <b>3,48,600</b>                  | <b>3,48,400</b>                  |
| <b>F.—ENTERTAINMENT CHARGES.</b>   |                      |                                 |                                  |                                  |
|  | 4,02,227             | 3,33,600                        | 3,53,600                         | 3,35,000                         |
| <b>G.—REFUGEES AND STATE PRISONERS.</b>                                  |                      |                                 |                                  |                                  |
| <b>G. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN:</b> |                      |                                 |                                  |                                  |
| G. 1 (1).—PAY OF OFFICERS: . . . . .                                     | 1,070                | 1,100                           | 1,100                            | 1,100                            |
| G. 1 (2).—PAY OF ESTABLISHMENTS . . . . .                                | 1,043                | 1,000                           | 1,000                            | 1,000                            |
| G. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . . .                            | 24,533               | 27,100                          | 26,500                           | 23,600                           |
| G. 1 (4).—CONTINGENCIES . . . . .  | 1,208                | 1,500                           | 1,000                            | 1,500                            |
| <b>Total</b>   | <b>27,854</b>        | <b>30,700</b>                   | <b>30,000</b>                    | <b>27,200</b>                    |
| <b>G. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN . . . . .</b>     |                      |                                 |                                  |                                  |
|  | 34,078               | 34,300                          | 32,500                           | 32,200                           |
| <b>G. 3.—KABUL REFUGEES AND STATE PRISONERS . . . . .</b>                |                      |                                 |                                  |                                  |
|  | 73,701               | 79,100                          | 94,000                           | 1,07,800                         |
| <b>G. 4.—OTHER REFUGEES AND STATE PRISONERS . . . . .</b>                |                      |                                 |                                  |                                  |
|  | 1,88,151             | 2,02,600                        | 2,45,600                         | 1,95,300                         |
| <b>Total for Refugees and State Prisoners</b>                            | <b>3,28,784</b>      | <b>3,46,700</b>                 | <b>4,02,400</b>                  | <b>3,62,500</b>                  |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.</b>   |                      |                                 |                                  |                                 |
| <b>H.—SPECIAL POLITICAL EXPENDITURE:</b>  |                      |                                 |                                  |                                 |
| <b>H. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL</b>  |                      |                                 |                                  |                                 |
|   | 10,00,000            | 10,00,000                       | 10,00,000                        | 10,00,000                       |
| <b>H. 2.—OTHER EXPENDITURE</b>  |                      |                                 |                                  |                                 |
|   | 9,84,938             | ..                              | ..                               | ..                              |
| <i>Total for Special Political Expenditure</i>  | 19,84,938            | 10,00,000                       | 10,00,000                        | 10,00,000                       |
| <b>I.—CHARGES FOR ORGANISING INDIAN STATE FORCES:</b>                                     |                      |                                 |                                  |                                 |
| <b>I. 1.—PAY OF OFFICERS</b>  |                      |                                 |                                  |                                 |
|   | 4,00,992             | 2,91,900                        | 2,90,100                         | 3,07,800                        |
| <b>I. 2.—PAY OF ESTABLISHMENTS</b>  |                      |                                 |                                  |                                 |
|   | 55,780               | 50,500                          | 48,300                           | 53,900                          |
| <b>I. 3.—ALLOWANCES, HONORARIA, ETC.</b>  |                      |                                 |                                  |                                 |
|   | 87,463               | 81,800                          | 76,900                           | 70,400                          |
| <b>I. 4.—CONTINGENCIES</b>  |                      |                                 |                                  |                                 |
|   | 38,633               | 24,600                          | 25,500                           | 29,800                          |
| <b>I. 5.—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS:</b>                   |                      |                                 |                                  |                                 |
| <b>I. 5 (1).—PAY OF ESTABLISHMENTS</b>  |                      |                                 |                                  |                                 |
|   | 420                  | 700                             | 700                              | 700                             |
| <b>I. 5 (2).—OTHER CHARGES.</b>   |                      |                                 |                                  |                                 |
|   | 242                  | 1,100                           | 500                              | 500                             |
| <i>TOTAL FOR CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS.</i>               | 662                  | 1,800                           | 1,200                            | 1,200                           |
| <b>I. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>   |                      |                                 |                                  |                                 |
|   | 16,984               | 15,000                          | 15,000                           | 12,000                          |
| <i>Total for Charges for Organising I. S. Forces</i>                                      | 6,00,514             | 4,65,600                        | 4,57,000                         | 4,75,100                        |
| <b>J.—WORKS:</b>  |                      |                                 |                                  |                                 |
| <b>J. 1.—N. W. F. P.:</b>   |                      |                                 |                                  |                                 |
| <b>J. 1 (1).—ORIGINAL WORKS—BUILDINGS</b>   |                      |                                 |                                  |                                 |
|   | ..                   | 22,000                          | 22,000                           | 21,000                          |
| <b>J. 1 (2).—ORIGINAL WORKS—COMMUNICATIONS</b>  |                      |                                 |                                  |                                 |
|   | ..                   | 15,000                          | 15,000                           | 15,000                          |
| <b>J. 1 (3).—REPAIRS—BUILDINGS</b>  |                      |                                 |                                  |                                 |
|   | ..                   | 34,000                          | 34,000                           | 41,300                          |
| <b>J. 1 (4).—REPAIRS—COMMUNICATIONS</b>   |                      |                                 |                                  |                                 |
|   | ..                   | 1,32,000                        | 1,32,000                         | 1,46,000                        |
| <b>J. 1 (5).—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>   |                      |                                 |                                  |                                 |
|   | ..                   | 30,400                          | 30,400                           | 32,800                          |
| <b>J. 1 (6).—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> |                      |                                 |                                  |                                 |
|   | ..                   | 3,100                           | 3,100                            | 3,300                           |
| <b>J. 1 (7).—LUMP REDUCTION</b>   |                      |                                 |                                  |                                 |
|   | ..                   | ..                              | ..                               | —13,600                         |
| <i>Total</i>  | ..                   | 2,36,500                        | 2,36,500                         | 2,40,800                        |
| <b>J. 2.—ELSEWHERE</b>  |                      |                                 |                                  |                                 |
|   | 5,26,021             | 2,83,900                        | 3,18,300                         | 92,600                          |
| <i>Total for Works</i>  | 5,26,021             | 5,20,400                        | 5,54,800                         | 3,33,400                        |



|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.</b>   |                      |                                 |                                  |                                 |
| <b>K.—MISCELLANEOUS:</b>  |                      |                                 |                                  |                                 |
| <b>K. 1.—MALWA BHIL CORPS:</b>  |                      |                                 |                                  |                                 |
| <b>K. 1 (1).—PAY OF OFFICERS...</b>   | 15,286               | 14,200                          | 14,200                           | 15,000                          |
| <b>K. 1 (2).—PAY OF ESTABLISHMENTS</b>  | 56,226               | 52,400                          | 52,000                           | 52,000                          |
| <b>K. 1 (3).—GRAIN COMPENSATION ALLOWANCE</b>   | 7,635                | 9,000                           | 8,000                            | 8,000                           |
| <b>K. 1 (4).—OTHER CHARGES</b>  | 21,113               | 18,300                          | 18,300                           | 18,900                          |
| <b>K. 1 (5).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .</b> | ..                   | 100                             | 100                              | 100                             |
| <b>Total for Malwa Bhil Corps .</b>   | <b>1,00,260</b>      | <b>94,000</b>                   | <b>92,600</b>                    | <b>94,000</b>                   |
| <b>K. 2.—MEWAR BHIL CORPS:</b>  |                      |                                 |                                  |                                 |
| <b>K. 2 (1).—PAY OF OFFICERS</b>  | 49,163               | 46,600                          | 36,100                           | 48,900                          |
| <b>K. 2 (2).—PAY OF ESTABLISHMENTS</b>  | 1,13,061             | 1,03,900                        | 1,03,500                         | 1,02,700                        |
| <b>K. 2 (3).—GRAIN COMPENSATION ALLOWANCE.</b>  | 10,630               | 11,700                          | 8,000                            | 9,000                           |
| <b>K. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>   | 600                  | 600                             | 600                              | 600                             |
| <b>K. 2 (5).—OTHER CHARGES</b>  | 21,917               | 25,700                          | 27,500                           | 38,600                          |
| <b>K. 2 (6).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .</b> | 96                   | 300                             | 300                              | 300                             |
| <b>Total for Mewar Bhil Corps .</b>   | <b>1,95,467</b>      | <b>1,88,500</b>                 | <b>1,76,000</b>                  | <b>2,00,100</b>                 |
| <b>K. 3.—SECRET SERVICE EXPENDITURE OF H. E. THE VICEROY</b>                                    |                      |                                 |                                  |                                 |
| <b>K. 3 (1).—PAY OF OFFICERS</b>  | 54,922               | 55,000                          | 55,000                           | 55,000                          |
| <b>K. 4.—OTHER CHARGES :</b>  |                      |                                 |                                  |                                 |
| <b>K. 4 (1).—PAY OF OFFICERS</b>  | 14,813               | 14,800                          | 21,200                           | 13,900                          |
| <b>K. 4 (2).—PAY OF ESTABLISHMENTS.</b>   | 61,377               | 59,300                          | 74,300                           | 69,700                          |
| <b>K. 4 (3).—OTHER EXPENSES</b>   | 5,50,531             | 4,70,100                        | 5,55,300                         | 3,59,700                        |
| <b>Total for Other Charges .</b>  | <b>6,26,721</b>      | <b>5,44,200</b>                 | <b>6,50,800</b>                  | <b>4,43,300</b>                 |
| <b>K. 5.—FOREST CONSERVANCY IN AGENCIES:</b>  |                      |                                 |                                  |                                 |
| <b>K. 5 (1).—PAY OF OFFICERS</b>  | 1,313                | 6,300                           | 1,700                            | 9,000                           |
| <b>K. 5 (2).—PAY OF ESTABLISHMENTS</b>  | 3,184                | 11,900                          | 900                              | 14,600                          |
| <b>K. 5 (3).—OTHER CHARGES</b>  | 3,560                | 24,100                          | 2,100                            | 14,800                          |
| <b>Total for Forest Conservancy in Agencies</b>   | <b>8,057</b>         | <b>42,300</b>                   | <b>4,700</b>                     | <b>38,400</b>                   |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd</b>                                    |                      |                                 |                                  |                                 |
| <b>K.—MISCELLANEOUS—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>K. 6.—EDUCATIONAL ESTABLISHMENT IN TRIBAL AREAS:</b>                               |                      |                                 |                                  |                                 |
| <b>K. 6 (1).—PAY OF ESTABLISHMENTS</b>  | 2,781                | 4,300                           | 4,400                            | 4,700                           |
| <b>K. 6 (2).—OTHER CHARGES</b>  | 2,351                | 3,200                           | 3,400                            | 3,000                           |
| <b>K. 6 (3).—WORKS</b>  | 2,259                | ..                              | ..                               | ..                              |
| <b>Total for Educational Establishment in Tribal Areas</b>                            | <b>7,391</b>         | <b>7,500</b>                    | <b>7,800</b>                     | <b>7,700</b>                    |
| <b>Total for Miscellaneous</b>  | <b>9,92,818</b>      | <b>9,31,800</b>                 | <b>9,86,900</b>                  | <b>8,38,500</b>                 |
| <b>Total for Account II—Other Expenditure Heads</b>                                   | <b>71,83,502</b>     | <b>59,26,600</b>                | <b>60,32,600</b>                 | <b>56,22,800</b>                |
| <b>ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE:</b>                              |                      |                                 |                                  |                                 |
| <b>A.—EXPENDITURE IN ENGLAND:</b>   |                      |                                 |                                  |                                 |
| <b>A. 1.—LEAVE AND DEPUTATION SALARIES</b>  |                      |                                 |                                  |                                 |
|   | 6,44,530             | 5,97,000                        | 6,46,000                         | 6,19,000                        |
| <b>A. 2.—STORES</b>   |                      |                                 |                                  |                                 |
|   | 23,060               | 10,000                          | 5,000                            | 10,000                          |
| <b>A. 3.—OTHER CHARGES</b>  |                      |                                 |                                  |                                 |
|   | 6,16,210             | 6,36,000                        | 6,25,000                         | 4,76,000                        |
| <b>Total for Expenditure in England.</b>  | <b>12,83,800</b>     | <b>12,43,000</b>                | <b>12,76,000</b>                 | <b>11,05,000</b>                |
| <b>B.—LOSS OR GAIN BY EXCHANGE</b>  | <b>4,960</b>         | <b>..</b>                       | <b>-4,000</b>                    | <b>..</b>                       |
| <b>Total for Account III.—Expenditure in England and Exchange</b>                     | <b>12,88,760</b>     | <b>12,43,000</b>                | <b>12,72,000</b>                 | <b>11,05,000</b>                |
| <b>Total for Political</b>  | <b>1,28,55,952</b>   | <b>1,12,18,000</b>              | <b>1,12,80,000</b>               | <b>1,03,51,000</b>              |
| <b>SUMMARY.</b>   |                      |                                 |                                  |                                 |
| <b>ACCOUNT I.—POLITICAL AGENTS</b>  | <b>43,83,690</b>     | <b>40,48,400</b>                | <b>39,75,400</b>                 | <b>36,23,200</b>                |
| <b>ACCOUNT II.—OTHER EXPENDITURE HEADS</b>  | <b>71,83,502</b>     | <b>59,26,600</b>                | <b>60,32,600</b>                 | <b>56,22,800</b>                |
| <b>ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE</b>                               | <b>12,88,760</b>     | <b>12,43,000</b>                | <b>12,72,000</b>                 | <b>11,05,000</b>                |
| <b>Total for Political</b>  | <b>1,28,55,952</b>   | <b>1,12,18,000</b>              | <b>1,12,80,000</b>               | <b>1,03,51,000</b>              |
| <b>II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—</b> |                      |                                 |                                  |                                 |
| <b>INDIA</b>  | <b>58,28,913</b>     | <b>43,79,000</b>                | <b>43,76,000</b>                 | <b>43,48,000</b>                |
| <b>MADRAS</b>   | <b>2,08,874</b>      | <b>1,94,000</b>                 | <b>1,89,000</b>                  | <b>1,88,000</b>                 |
| <b>ROMBAY</b>   | <b>10,13,142</b>     | <b>9,44,000</b>                 | <b>9,20,000</b>                  | <b>5,79,000</b>                 |
| <b>UNITED PROVINCES</b>   | <b>1,66,961</b>      | <b>1,66,000</b>                 | <b>1,69,000</b>                  | <b>1,61,000</b>                 |
| <b>PUNJAB</b>   | <b>13,11,632</b>     | <b>11,11,000</b>                | <b>11,44,000</b>                 | <b>8,03,000</b>                 |
| <b>BURMA</b>  | <b>2,34,404</b>      | <b>2,31,000</b>                 | <b>2,20,000</b>                  | <b>1,85,000</b>                 |
| <b>BIHAR AND ORISSA</b>   | <b>1,20,418</b>      | <b>1,01,000</b>                 | <b>1,20,000</b>                  | <b>1,09,000</b>                 |
| <b>CENTRAL PROVINCES</b>  | <b>41,775</b>        | <b>46,000</b>                   | <b>50,000</b>                    | <b>57,000</b>                   |
| <b>N-W. F. P.</b>   | <b>24,50,585</b>     | <b>26,30,000</b>                | <b>26,50,000</b>                 | <b>26,46,000</b>                |
| <b>ASSAM</b>  | <b>1,90,488</b>      | <b>1,73,000</b>                 | <b>1,70,000</b>                  | <b>1,70,000</b>                 |
| <b>EXPENDITURE IN ENGLAND</b>   | <b>12,83,800</b>     | <b>12,43,000</b>                | <b>12,76,000</b>                 | <b>11,05,000</b>                |
| <b>LOSS OR GAIN BY EXCHANGE</b>   | <b>4,960</b>         | <b>..</b>                       | <b>-4,000</b>                    | <b>..</b>                       |
| <b>Total</b>  | <b>1,28,55,952</b>   | <b>1,12,18,000</b>              | <b>1,12,80,000</b>               | <b>1,03,51,000</b>              |

For details, please see Appendix printed separately.

## FRONTIER WATCH AND WARD.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray the Salaries and expenses in connection with FRONTIER WATCH AND WARD.

*Non-voted :—One Crore, Ninety-one Lakhs and Seventy-two Thousand Rupees.*

## II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—FRONTIER CONSTABULARY AND MILITIA :</b>             |                      |                                 |                                  |                                 |
| A. 1.—PAY OF COMMANDANT AND OTHER OFFICERS                | 45,077               | 50,600                          | 37,600                           | 45,400                          |
| A. 2.—PAY OF ESTABLISHMENTS                               | 1,53,319             | 1,65,200                        | 1,45,300                         | 1,49,200                        |
| A. 3.—ALLOWANCES, HONORARIA, ETC.                         | 70,063               | 62,800                          | 66,600                           | 65,300                          |
| A. 4.—SUPPLIES AND SERVICES                               | 2,50,942             | 3,58,700                        | 2,70,300                         | 3,64,700                        |
| A. 5.—CONTINGENCIES                                       | 41,556               | 55,500                          | 41,700                           | 49,400                          |
| A. 6.—GRANTS-IN-AID                                       | 2,301                | 2,400                           | 2,100                            | 2,400                           |
| A. 7.—CONTRIBUTION  | 61,67,600            | 61,74,000                       | 61,47,000                        | 59,24,000                       |
| A. 8.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT    | ..                   | —30,000                         | ..                               | ..                              |
| A. 9.—LUMP REDUCTION ON TRIANGLE EXPEDITION               | ..                   | ..                              | ..                               | —1,23,000                       |
| <b>Total for Frontier Constabulary, etc..</b>             | <b>67,32,853</b>     | <b>67,39,200</b>                | <b>67,10,600</b>                 | <b>64,72,400</b>                |
| <b>B.—FRONTIER CONSTABULARY AND MILITIA—N. W. F. P. :</b> |                      |                                 |                                  |                                 |
| <b>B. 1.—FRONTIER CONSTABULARY :</b>                      |                      |                                 |                                  |                                 |
| B. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS            | 1,70,369             | 1,67,300                        | 1,60,300                         | 1,77,700                        |
| B. 1 (2).—POLICE FORCE                                    | 10,01,213            | 9,64,200                        | 9,83,300                         | 9,88,700                        |
| B. 1 (3).—MOUNTED FORCE                                   | 2,33,114             | 2,30,400                        | 95,100                           | 86,900                          |
| B. 1 (4).—OFFICE ESTABLISHMENT                            | 57,903               | 53,200                          | 53,200                           | 53,600                          |
| B. 1 (5).—TRAVELLING ALLOWANCE                            | 20,488               | 22,500                          | 20,000                           | 20,000                          |
| B. 1 (6).—RATION ALLOWANCE                                | 3,46,543             | 3,29,300                        | 3,31,000                         | 3,31,400                        |
| B. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC.               | 14,239               | 2,400                           | 1,40,500                         | 1,41,400                        |
| B. 1 (8).—CLOTHING  | 1,12,390             | 1,07,700                        | 1,08,200                         | 1,03,400                        |
| B. 1 (9).—ARMS AND AMMUNITION                             | 57,646               | 64,000                          | 64,000                           | 64,000                          |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>B.—FRONTIER CONSTABULARY<br/>AND MILITIA—N. W. F. P.—<br/>contd.</b>   |                      |                                 |                                  |                                 |
| <b>B. 1.—FRONTIER CONSTABU-<br/>LARY—contd.</b>   |                      |                                 |                                  |                                 |
| B. 1 (10).—OTHER SUPPLIES<br>AND SERVICES . . . . .   | 1,02,055             | 1,08,600                        | 97,300                           | 92,700                          |
| B. 1 (11).—CONTINGENCIES . . . . .  | 40,951               | 37,900                          | 39,900                           | 39,400                          |
| B. 1 (12).—GRANTS-IN-AID,<br>CONTRIBUTIONS, ETC. . . . .  | 7,867                | 11,500                          | 12,500                           | 10,100                          |
| <b>Totals for Frontier Constabulary . . . . .</b>   | <b>21,64,783</b>     | <b>21,04,000</b>                | <b>21,10,200</b>                 | <b>21,19,300</b>                |
| <b>B. 2.—S. W. SCOUTS :</b>   |                      |                                 |                                  |                                 |
| B. 2 (1).—PAY OF OFFICERS . . . . .   | 1,60,973             | 1,47,900                        | 1,34,500                         | 1,61,100                        |
| B. 2 (2).—PAY OF ESTAB-<br>LISHMENTS . . . . .  | 9,25,215             | 9,35,500                        | 8,80,000                         | 8,90,700                        |
| B. 2 (3).—ALLOWANCES, HO-<br>NORARIA, ETC. . . . .  | 2,98,799             | 3,07,900                        | 3,51,700                         | 3,49,100                        |
| B. 2 (4).—SUPPLIES AND<br>SERVICES . . . . .  | 3,90,576             | 4,12,400                        | 4,29,300                         | 4,24,100                        |
| B. 2 (5).—CONTINGENCIES . . . . .   | 32,849               | 38,900                          | 38,600                           | 36,900                          |
| B. 2 (6).—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. . . . .   | 10,648               | 12,400                          | 11,600                           | 11,600                          |
| B. 2 (7).—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC. . . . .                           | 527                  | ..                              | 600                              | 600                             |
| <b>Total for S. W. Scouts . . . . .</b>   | <b>18,19,587</b>     | <b>18,54,700</b>                | <b>18,46,300</b>                 | <b>18,74,100</b>                |
| <b>B. 3.—CHITRAL SCOUTS :</b>   |                      |                                 |                                  |                                 |
| B. 3 (1).—PAY OF OFFICERS . . . . .   | 24,913               | 20,700                          | 20,700                           | 21,400                          |
| B. 3 (2).—PAY OF ESTABLISH-<br>MENTS . . . . .  | 18,030               | 17,900                          | 17,900                           | 17,900                          |
| B. 3 (3).—ALLOWANCES, HO-<br>NORARIA, ETC. . . . .  | 15,409               | 16,900                          | 16,600                           | 16,600                          |
| B. 3 (4).—SUPPLIES AND SER-<br>VICES . . . . .  | 7,393                | 11,400                          | 12,000                           | 12,000                          |
| B. 3 (5).—CONTINGENCIES . . . . .   | 2,727                | 2,300                           | 2,300                            | 2,300                           |
| B. 3 (6).—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC. . . . .   | 1,200                | 1,200                           | 1,200                            | 1,200                           |
| <b>Total for Chitral Scouts . . . . .</b>   | <b>69,672</b>        | <b>70,400</b>                   | <b>70,700</b>                    | <b>71,400</b>                   |
| <b>B. 4.—CHARGES FOR LEVIES :</b>   |                      |                                 |                                  |                                 |
| B. 4 (1).—PAY OF OFFICERS . . . . .   | 18,715               | 14,500                          | 14,500                           | 15,800                          |
| B. 4 (2).—PAY OF ESTABLISH-<br>MENTS . . . . .  | 28,53,668            | 27,62,900                       | 27,19,300                        | 28,31,500                       |
| B. 4 (3).—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .  | 24,179               | 21,000                          | 20,900                           | 20,900                          |
| B. 4 (4).—SUPPLIES AND SER-<br>VICES . . . . .  | 1,090                | 13,800                          | 13,800                           | 13,800                          |
| B. 4 (5).—CONTINGENCIES . . . . .   | 1,23,416             | 1,19,300                        | 1,27,200                         | 1,16,500                        |
| B. 4 (6).—DEDUCT—ESTABLISH-<br>MENT CHARGES, ETC.,<br>RECOVERED FROM<br>OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC. . . . . | -70,320              | -70,700                         | -70,700                          | -70,700                         |
| <b>Total for Charges for Levies . . . . .</b>   | <b>29,50,748</b>     | <b>28,60,800</b>                | <b>28,25,000</b>                 | <b>29,27,800</b>                |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs                   | Rs                              | Rs.                              | Rs.                             |
| <b>B.—FRONTIER CONSTABULARY<br/>AND MILITIA—N. W. F. P.—<br/>contd.</b>                 |                      |                                 |                                  |                                 |
| <b>B. 5.—KURBUM MILITIA :</b>   |                      |                                 |                                  |                                 |
| B. 5 (1).—PAY OF OFFICERS .   | 67,576               | 58,500                          | 56,500                           | 59,500                          |
| B. 5 (2).—PAY OF ESTABLISH-<br>MENTS  | 3,94,883             | 3,76,400                        | 3,33,200                         | 3,22,600                        |
| B. 5 (3).—ALLOWANCES, HO-<br>NORARIA, ETC.  | 1,35,677             | 1,30,500                        | 1,46,300                         | 1,45,000                        |
| B. 5 (4).—SUPPLIES AND SER-<br>VICES  | 1,30,175             | 1,32,700                        | 1,32,700                         | 1,30,700                        |
| B. 5 (5).—CONTINGENCIES .   | 13,409               | 14,200                          | 14,500                           | 13,700                          |
| B. 5 (6).—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.                                       | 10,689               | 10,000                          | 10,000                           | 10,000                          |
| B. 5 (7).—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERNMENTS,<br>DEPARTMENTS, ETC. . | 293                  | ..                              | 300                              | 300                             |
| <b>Total for Kurrum Militia .</b>   | <b>7,52,802</b>      | <b>7,22,300</b>                 | <b>6,93,500</b>                  | <b>6,81,800</b>                 |
| <b>B. 6.—TOCHI SCOUTS :</b>   |                      |                                 |                                  |                                 |
| B. 6 (1).—PAY OF OFFICERS .   | 1,46,405             | 1,30,600                        | 1,27,200                         | 1,37,000                        |
| B. 6 (2).—PAY OF ESTABLISH-<br>MENTS  | 7,06,488             | 6,82,600                        | 6,49,300                         | 6,45,500                        |
| B. 6 (3).—ALLOWANCES, HO-<br>NORARIA, ETC.  | 2,39,740             | 2,34,600                        | 2,75,400                         | 2,74,000                        |
| B. 6 (4).—SUPPLIES AND SER-<br>VICES  | 2,08,124             | 2,67,800                        | 2,55,600                         | 2,39,200                        |
| B. 6 (5).—CONTINGENCIES .   | 25,827               | 28,100                          | 28,700                           | 28,700                          |
| B. 6 (6).—GRANTS-IN-AID, CON-<br>TRIBUTIONS, ETC.                                       | 9,721                | 13,600                          | 14,000                           | 10,000                          |
| B. 6 (7).—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERNMENTS,<br>DEPARTMENT, ETC. .  | 381                  | ..                              | 400                              | 400                             |
| <b>Total for Tochi Scouts .</b>   | <b>13,36,686</b>     | <b>13,57,300</b>                | <b>13,50,600</b>                 | <b>13,34,800</b>                |
| <b>B. 7.—FRONTIER CONSTABU-<br/>LARY RESERVE :</b>                                      |                      |                                 |                                  |                                 |
| B. 7 (1).—PAY OF ESTABLISH-<br>MENTS  | 12,004               | 19,200                          | 18,000                           | 20,000                          |
| B. 7 (2).—OTHER CHARGES .   | 4,669                | 6,800                           | 6,800                            | 6,800                           |
| <b>Total for Frontier Constabulary Reserve .</b>  | <b>16,673</b>        | <b>26,000</b>                   | <b>24,800</b>                    | <b>26,800</b>                   |
| <b>Total for Frontier Constabulary and<br/>Militia—N. W. F. P. .</b>                    | <b>91,10,951</b>     | <b>89,95,500</b>                | <b>89,21,200</b>                 | <b>90,38,000</b>                |
| <b>C.—BUILDINGS AND COMMUNI-<br/>CATIONS :</b>  |                      |                                 |                                  |                                 |
| C. 1.—EXPENDITURE IN<br>WAZIRISTAN .  | 97,502               | ..                              | ..                               | ..                              |
| C. 2.—EXPENDITURE ON<br>ROADS OF MILITARY<br>IMPORTANCE .                               | 24,20,338            | 16,58,000                       | 12,32,900                        | 11,65,100                       |
| C. 3.—EXPENDITURE ON<br>BUILDINGS OF MILI-<br>TIA AND FRONTIER<br>CONSTABULARY .        | 3,74,454             | 4,58,000                        | 4,81,400                         | 3,29,000                        |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>C.—BUILDINGS AND COMMUNICATIONS—concl'd.</b>                                  |                      |                                 |                                  |                                 |
| C. 4.—MISCELLANEOUS WORKS . . . . .  | 10,35,112            | 8,22,500                        | 7,63,100                         | 10,79,900                       |
| C. 5.—ESTABLISHMENTS AND AUDIT CHARGES . . . . .                                 | 6,58,067             | 4,99,900                        | 4,56,700                         | 4,67,400                        |
| C. 6.—TOOLS AND PLANT . . . . .  | 52,543               | 41,400                          | 34,700                           | 35,200                          |
| C. 7.—LUMP REDUCTION . . . . .   | ..                   | -6,00,000                       | ..                               | -14,000                         |
| C. 8.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT . . . . .                 | ..                   | -40,600                         | ..                               | ..                              |
| C. 9.—DEDUCT AMOUNT MET FROM SUBVENTION FROM THE ROAD DEVELOPMENT FUND . . . . . | ..                   | ..                              | ..                               | -1,56,000                       |
| <b>Total for Buildings and Communications . . . . .</b>                          | <b>46,38,016</b>     | <b>28,39,300</b>                | <b>29,68,800</b>                 | <b>29,06,600</b>                |
| <b>D.—MISCELLANEOUS :</b>  |                      |                                 |                                  |                                 |
| D. 1.—PAY OF OFFICERS . . . . .  | 32,668               | 40,300                          | 36,200                           | 43,300                          |
| D. 2.—PAY OF ESTABLISHMENTS . . . . .  | 1,17,758             | 1,18,300                        | 1,17,800                         | 1,13,500                        |
| D. 3.—ALLOWANCES, HONORARIA, ETC. . . . .  | 43,817               | 50,100                          | 49,200                           | 45,500                          |
| D. 4.—SUPPLIES AND SERVICES . . . . .  | 1,53,905             | 1,60,500                        | 1,21,300                         | 1,53,800                        |
| D. 5.—CONTINGENCIES . . . . .  | 61,710               | 57,400                          | 43,400                           | 56,500                          |
| D. 6.—GRANTS-IN-AID . . . . .  | 5,039                | 4,900                           | 7,300                            | 4,300                           |
| D. 7.—DEDUCT—LUMP REDUCTION ON ACCOUNT OF RETRENCHMENT . . . . .                 | ..                   | -43,000                         | ..                               | -10,600                         |
| <b>Total for Miscellaneous . . . . .</b>   | <b>4,14,897</b>      | <b>3,89,000</b>                 | <b>3,80,200</b>                  | <b>4,06,300</b>                 |
| <b>E.—MISCELLANEOUS—N. W. F. P. :</b>  |                      |                                 |                                  |                                 |
| E. 1.—INTELLIGENCE BUREAU :  |                      |                                 |                                  |                                 |
| E. 1 (1).—PAY OF OFFICERS . . . . .  | 40,807               | 7,800                           | 15,900                           | 12,800                          |
| E. 1 (2).—POLICE FORCE AND OFFICE ESTABLISHMENT . . . . .                        | 19,824               | 17,300                          | 13,800                           | 13,200                          |
| E. 1 (3).—OTHER CHARGES . . . . .  | 27,930               | 22,800                          | 31,200                           | 23,300                          |
| <b>Total for Intelligence Bureau . . . . .</b>                                   | <b>88,561</b>        | <b>47,900</b>                   | <b>60,900</b>                    | <b>54,300</b>                   |
| E. 2.—INSPECTING OFFICER, FRONTIER CORPS :                                       |                      |                                 |                                  |                                 |
| E. 2 (1).—PAY OF OFFICERS . . . . .  | 23,786               | 23,300                          | 23,300                           | 24,500                          |
| E. 2 (2).—PAY OF ESTABLISHMENTS . . . . .  | 10,952               | 10,900                          | 10,000                           | 10,400                          |
| E. 2 (3).—OTHER CHARGES . . . . .  | 7,491                | 8,500                           | 7,900                            | 7,900                           |
| E. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .                             | 636                  | 600                             | 600                              | 600                             |
| <b>Total for Inspecting Officer . . . . .</b>                                    | <b>42,865</b>        | <b>43,300</b>                   | <b>41,800</b>                    | <b>43,400</b>                   |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>E.—MISCELLANEOUS N.-W. F. P.</b>   |                      |                                 |                                  |                                 |
| —concd.   |                      |                                 |                                  |                                 |
| <b>E. 3.—MEDICAL ESTABLISHMENTS:</b>  |                      |                                 |                                  |                                 |
| E. 3 (1).—PAY OF OFFICERS   | 12,358               | 12,400                          | 11,800                           | 15,300                          |
| E. 3 (2).—PAY OF ESTABLISHMENTS   | 51,702               | 50,300                          | 50,300                           | 57,400                          |
| E. 3 (3).—ALLOWANCES, HONORARIA, ETC.   | 13,953               | 13,500                          | 13,800                           | 14,700                          |
| E. 3 (4).—SUPPLIES AND SERVICES   | 36,033               | 34,700                          | 52,700                           | 52,300                          |
| E. 3 (5).—CONTINGENCIES   | 26,144               | 27,500                          | 9,700                            | 9,700                           |
| E. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.  | 1,020                | 600                             | 200                              | 600                             |
| <b>Total for Medical Establishments</b>   | <b>1,41,210</b>      | <b>1,39,300</b>                 | <b>1,38,500</b>                  | <b>1,50,000</b>                 |
| <b>Total for Miscellaneous—N. W. F. P..</b>   | <b>2,72,636</b>      | <b>2,30,500</b>                 | <b>2,41,200</b>                  | <b>2,47,700</b>                 |
| <b>F.—EXPENDITURE IN ENGLAND :</b>  |                      |                                 |                                  |                                 |
| F. 1.—LEAVE AND DEPUTATION SALARIES   | 26,450               | 30,000                          | 40,000                           | 31,000                          |
| F. 2.—OVERSEAS PAY  | 53,520               | 52,000                          | 49,000                           | 52,000                          |
| F. 3.—SUNDRY ITEMS  | 27,870               | 20,000                          | 22,000                           | 20,000                          |
| <b>Total for Expenditure in England</b>   | <b>1,07,840</b>      | <b>1,02,000</b>                 | <b>1,11,000</b>                  | <b>1,63,000</b>                 |
| <b>G.—LOSS OR GAIN BY EXCHANGE</b>  | <b>600</b>           | <b>..</b>                       | <b>..</b>                        | <b>..</b>                       |
| <b>Total</b>  | <b>2,12,77,798</b>   | <b>1,93,46,000</b>              | <b>1,93,33,000</b>               | <b>1,91,72,000</b>              |
| <b>II-B.—CIRCLES of Account in which this Appropriation will be accounted for:—</b> |                      |                                 |                                  |                                 |
| BALUCHISTAN   | 7,82,586             | 8,20,000                        | 8,20,000                         | 9,20,000                        |
| BURMA   | 58,81,946            | 56,69,000                       | 56,13,000                        | 56,18,000                       |
| NORTH-WEST FRONTIER PROVINCE  | 1,26,37,371          | 1,08,76,000                     | 1,09,47,000                      | 1,09,03,000                     |
| ASSAM   | 18,67,455            | 18,79,000                       | 18,42,000                        | 16,28,000                       |
| EXPENDITURE IN ENGLAND  | 1,07,840             | 1,02,000                        | 1,11,000                         | 1,03,000                        |
| LOSS OR GAIN BY EXCHANGE  | 600                  | ..                              | ..                               | ..                              |
| <b>Total</b>  | <b>2,12,77,798</b>   | <b>1,93,46,000</b>              | <b>1,93,33,000</b>               | <b>1,91,72,000</b>              |

For details, please see Appendix printed separately.

## TERRITORIAL AND POLITICAL PENSIONS.

## I. ESTIMATE of the Amount required in the Year ending 31 March 1934 to defray the Expenses in connection with TERRITORIAL and POLITICAL PENSIONS.

*Non-voted: Thirty Lakhs and Ninety Thousand Rupees.*

## II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—TERRITORIAL AND POLITICAL PENSIONS (INDIA):</b>              |                      |                                 |                                  |                                 |
| A. 1.—CARNATIC STIPENDS  | 1,98,143             | 1,94,600                        | 1,93,700                         | 1,90,400                        |
| A. 2.—TANJORE PENSIONS   | 19,218               | 23,400                          | 24,400                           | 21,000                          |
| A. 3.—MYSORE FAMILY PENSIONS                                       | 14,166               | 13,700                          | 14,200                           | 14,200                          |
| A. 4.—OUDH WASIQA PENSIONS   | 2,81,140             | 2,93,000                        | 2,95,000                         | 2,93,000                        |
| A. 5.—NAGPUR BURHAN-SHAH FAMILY PENSIONS                           | 50,000               | 50,000                          | 50,000                           | 50,000                          |
| A. 6.—BHONSLA FAMILY PENSIONS, ETC.                                | 93,607               | 95,500                          | 86,400                           | 83,000                          |
| A. 7.—SURAT NAWAB'S FAMILY PENSIONS                                | 61,779               | 61,800                          | 61,800                           | 61,800                          |
| A. 8.—SATARA PENSIONS  | 30,000               | 30,000                          | 30,000                           | 30,000                          |
| A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND                     | 58,800               | 58,800                          | 58,800                           | 58,800                          |
| A. 10.—PENSIONS TO MAHARAJA PRABHU NARAIN SINGH BAHADUR OF BENARES | 75,000               | 1,00,000                        | 1,25,000                         | 1,00,000                        |
| A. 11.—PENSIONS TO SYED AHMED SHAH OF MEERUT                       | 11,940               | 11,900                          | 11,900                           | 11,900                          |
| A. 12.—NIZAMAT FAMILY PENSIONS                                     | 3,93,910             | 3,89,000                        | 3,99,000                         | 3,99,000                        |
| A. 13.—OUDH FAMILY PENSIONS  | 2,49,452             | 2,45,000                        | 2,39,000                         | 2,39,000                        |
| A. 14.—PENSIONS TO DESHMUKHS AND DESHPANDIAS IN BERAR              | 1,74,592             | 1,80,000                        | 1,78,000                         | 1,78,000                        |
| A. 15.—KHURDA FAMILY PENSIONS                                      | 25,600               | 25,600                          | 25,600                           | 25,600                          |
| A. 16.—DELHI FAMILY PENSIONS                                       | 23,241               | 29,000                          | 29,000                           | 29,000                          |
| A. 17.—PENSIONS TO MAHARATTA SALIANADARS                           | 30,502               | 30,300                          | 27,700                           | 29,200                          |
| A. 18.—OTHER PENSIONS  | 11,19,483            | 11,53,500                       | 11,43,200                        | 11,14,000                       |
| <b>TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS (INDIA)</b>        | <b>29,15,573</b>     | <b>29,85,100</b>                | <b>29,92,100</b>                 | <b>29,32,900</b>                |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>B.—TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR):</b>                                 |                      |                                 |                                  |                                 |
| <b>B. 1.—FAMILY OF THE LATE MAHARAJA DULEEP SINGH . . . . .</b>  | 1,07,770             | 1,00,000                        | 1,00,000                         | 1,00,000                        |
| <b>B. 2.—BENGAL NIZAMAT FAMILY . . . . .</b>   | 6,310                | 7,000                           | 7,000                            | 7,000                           |
| <b>TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR) . . . . .</b>                 | <b>1,14,080</b>      | <b>1,07,000</b>                 | <b>1,07,000</b>                  | <b>1,07,000</b>                 |
| <b>C.—TERRITORIAL AND POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA . . . . .</b> | 7,562                | 8,000                           | 6,600                            | 7,600                           |
| <b>D.—CHARITABLE ALLOWANCES . . . . .</b>  | 75,528               | 44,900                          | 44,300                           | 42,500                          |
| <b>E.—LOSS OR GAIN BY EXCHANGE (ON B ABOVE) . . . . .</b>  | 480                  | ..                              | ..                               | ..                              |
| <b>TOTAL TERRITORIAL AND POLITICAL PENSIONS . . . . .</b>  | <b>31,13,523</b>     | <b>31,45,000</b>                | <b>31,50,000</b>                 | <b>30,90,000</b>                |

**II-B. CIRCLES of Account in which this Appropriation will be accounted for:—**

|   |                  |                  |                  |                  |
|---|------------------|------------------|------------------|------------------|
| <b>INDIA . . . . .</b>                        | 1,99,277         | 1,53,000         | 1,50,000         | 1,53,000         |
| <b>BALUCHISTAN . . . . .</b>                  | 36,320           | 37,000           | 37,000           | 37,000           |
| <b>MADRAS . . . . .</b>                       | 5,19,430         | 5,28,000         | 5,29,000         | 5,17,000         |
| <b>BOMBAY . . . . .</b>                       | 3,28,186         | 3,41,000         | 3,31,000         | 3,33,000         |
| <b>BENGAL . . . . .</b>                       | 6,49,238         | 6,40,000         | 6,41,000         | 6,39,000         |
| <b>UNITED PROVINCES . . . . .</b>             | 6,11,601         | 6,74,000         | 6,81,000         | 6,60,000         |
| <b>PUNJAB . . . . .</b>                       | 51,741           | 53,000           | 53,000           | 53,000           |
| <b>BURMA . . . . .</b>                        | 1,38,820         | 1,38,000         | 1,35,000         | 1,33,000         |
| <b>BIHAR AND ORISSA . . . . .</b>             | 44,016           | 45,000           | 44,000           | 44,000           |
| <b>CENTRAL PROVINCES . . . . .</b>            | 3,63,223         | 3,72,000         | 3,85,000         | 3,58,000         |
| <b>NORTH-WEST FRONTIER PROVINCE . . . . .</b> | 48,464           | 49,000           | 48,000           | 47,000           |
| <b>ASSAM . . . . .</b>                        | 7,895            | 7,000            | 8,000            | 8,000            |
| <b>COORG . . . . .</b>                        | 752              | 1,000            | 1,000            | 1,000            |
| <b>EXPENDITURE IN ENGLAND . . . . .</b>       | 1,14,080         | 1,07,000         | 1,07,000         | 1,07,000         |
| <b>LOSS OR GAIN BY EXCHANGE . . . . .</b>     | 480              | ..               | ..               | ..               |
| <b>Total . . . . .</b>                        | <b>31,13,523</b> | <b>31,45,000</b> | <b>31,50,000</b> | <b>30,90,000</b> |

For details, please see Appendix printed separately.

## BANGALORE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to defray Expenses in connection with the BANGALORE ASSIGNED TRACT.

*Non-voted : Fourteen Lakhs and Forty-seven Thousand Rupees.*

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>SUMMARY.</b>                                     |                      |                                 |                                  |                                 |
| ACCOUNT I.—POLICE . . . . .                         | 3,07,800             | 3,07,800                        | 3,05,700                         | 3,60,000                        |
| ACCOUNT II.—EDUCATION . . . . .                     | 4,14,796             | 3,51,000                        | 3,53,200                         | 4,07,400                        |
| ACCOUNT III.—MEDICAL AND<br>PUBLIC HEALTH . . . . . | 3,32,883             | 3,35,300                        | 3,37,300                         | 3,65,900                        |
| ACCOUNT IV.—OTHER EXPENDI-<br>TURE HEADS . . . . .  | 2,74,240             | 2,88,900                        | 2,69,800                         | 3,13,700                        |
| <b>TOTAL . . . . .</b>                              | <b>13,29,719</b>     | <b>12,83,000</b>                | <b>12,66,000</b>                 | <b>14,47,000</b>                |
| <b>EXPENDITURE INCLUDED IN<br/>OTHER DEMANDS.</b>   |                      |                                 |                                  |                                 |
| TAXES ON INCOME . . . . .                           | 12,830               | 7,000                           | 9,700                            | 10,500                          |
| AUDIT . . . . .                                     | 2,573                |                                 |                                  |                                 |
| REFUNDS . . . . .                                   | 4,33,700             | 2,84,000                        | 3,77,300                         | 5,44,500                        |
| <b>TOTAL . . . . .</b>                              | <b>4,49,103</b>      | <b>2,91,000</b>                 | <b>3,87,000</b>                  | <b>5,55,000</b>                 |
| <b>GRAND TOTAL . . . . .</b>                        | <b>17,78,822</b>     | <b>15,74,000</b>                | <b>16,53,000</b>                 | <b>20,02,000</b>                |

## II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

## ACCOUNT I.—POLICE.

|  |          |          |          |          |
|--|----------|----------|----------|----------|
| <b>A.—DISTRICT EXECUTIVE FORCE</b>             |          |          |          |          |
| —DISTRICT POLICE :                             |          |          |          |          |
| A. 1.—PAY OF OFFICERS . . . . .                | 14,677   | 14,100   | 14,100   | 15,100   |
| A. 2.—POLICE FORCE . . . . .                   | 1,71,346 | 1,60,000 | 1,64,700 | 1,66,200 |
| A. 3.—OFFICE ESTABLISH-<br>MENTS . . . . .     | 10,528   | 11,100   | 10,600   | 11,900   |
| A. 4.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . . | 17,919   | 19,200   | 18,600   | 18,200   |
| A. 5.—WORKS . . . . .                          | 9,978    | 11,800   | 11,800   | 63,000   |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT I.—POLICE—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>A.—DISTRICT EXECUTIVE FORCE</b>   |                      |                                 |                                  |                                 |
| <b>—DISTRICT POLICE—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>A. 6.—CLOTHING AND OTHER SUPPLIES</b>   |                      |                                 |                                  |                                 |
|  | 10,090               | 22,400                          | 17,900                           | 17,500                          |
| <b>A. 7.—CONTINGENCIES</b>   |                      |                                 |                                  |                                 |
|  | 14,553               | 13,400                          | 14,000                           | 15,000                          |
| <b>A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>  |                      |                                 |                                  |                                 |
|  | 913                  | 600                             | 600                              | 600                             |
| <b>A. 9.—DEDUCT—ESTABLISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b> |                      |                                 |                                  |                                 |
|  | -1,346               | -1,500                          | -1,500                           | -1,500                          |
| <b>TOTAL FOR DISTRICT POLICE</b>   | <b>2,48,663</b>      | <b>2,51,100</b>                 | <b>2,50,800</b>                  | <b>3,06,000</b>                 |
| <b>B.—RAILWAY POLICE:</b>  |                      |                                 |                                  |                                 |
| <b>B. 1.—PAY OF OFFICERS</b>   |                      |                                 |                                  |                                 |
|  | 1,170                | 1,100                           | 1,100                            | 1,100                           |
| <b>B. 2.—PAY OF ESTABLISHMENTS</b>   |                      |                                 |                                  |                                 |
|  | 41,174               | 39,100                          | 37,900                           | 37,600                          |
| <b>B. 3.—OTHER CHARGES</b>   |                      |                                 |                                  |                                 |
|  | 16,793               | 16,500                          | 15,900                           | 15,300                          |
| <b>TOTAL FOR RAILWAY POLICE</b>  | <b>59,137</b>        | <b>56,700</b>                   | <b>54,900</b>                    | <b>54,000</b>                   |
| <b>TOTAL ACCOUNT I</b>   | <b>3,07,800</b>      | <b>3,07,800</b>                 | <b>3,05,700</b>                  | <b>3,60,000</b>                 |
| <b>ACCOUNT II—EDUCATION.</b>   |                      |                                 |                                  |                                 |
| <b>A.—UNIVERSITY—</b>  |                      |                                 |                                  |                                 |
| <b>A. 1.—GOVERNMENT PROFESSIONAL COLLEGES</b>  |                      |                                 |                                  |                                 |
|  | 258                  |                                 | 600                              | 600                             |
| <b>A. 2.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES.</b>                               |                      |                                 |                                  |                                 |
|  | 15,500               | 16,600                          | 16,000                           | 16,000                          |
| <b>TOTAL FOR UNIVERSITY</b>  | <b>15,758</b>        | <b>16,600</b>                   | <b>16,600</b>                    | <b>16,600</b>                   |
| <b>B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS</b>  |                      |                                 |                                  |                                 |
|  | 2,23,835             | 1,72,100                        | 1,72,100                         | 2,17,800                        |
| <b>C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS</b>   |                      |                                 |                                  |                                 |
| <b>C. 1.—PAY OF ESTABLISHMENTS</b>   |                      |                                 |                                  |                                 |
|  | 2,145                | 2,200                           | 2,100                            | 2,300                           |
| <b>C. 2.—OTHER CHARGES</b>   |                      |                                 |                                  |                                 |
|  | 250                  | 600                             | 600                              | 600                             |
| <b>TOTAL FOR PRIMARY—GOVERNMENT PRIMARY SCHOOLS</b>  | <b>2,395</b>         | <b>2,800</b>                    | <b>2,700</b>                     | <b>2,900</b>                    |
| <b>D.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS</b>  |                      |                                 |                                  |                                 |
|  | 1,14,686             | 1,07,500                        | 1,07,500                         | 1,11,700                        |
| <b>E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS</b>   |                      |                                 |                                  |                                 |
| <b>E. 1.—PAY OF ESTABLISHMENTS</b>   |                      |                                 |                                  |                                 |
|  | 6,849                | 7,000                           | 6,600                            | 7,300                           |
| <b>E. 2.—OTHER CHARGES</b>   |                      |                                 |                                  |                                 |
|  | 4,064                | 5,400                           | 5,300                            | 5,600                           |
| <b>E. 3.—DEDUCT—CHARGES RECOVERED FROM COORG ADMINISTRATION</b>                                      |                      |                                 |                                  |                                 |
|  | -2,349               | -2,500                          | -2,500                           | -2,700                          |
| <b>TOTAL FOR SPECIAL—GOVERNMENT SPECIAL SCHOOLS</b>  | <b>8,564</b>         | <b>9,900</b>                    | <b>9,400</b>                     | <b>10,200</b>                   |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT II.—EDUCATION—concl'd.</b>   |                      |                                 |                                  |                                 |
| <b>F.—GRANTS-IN-AID TO NON-GOV-<br/>ERNMENT SPECIAL SCHOOLS.</b>                          | 20,064               | 14,400                          | 14,400                           | 19,500                          |
| <b>G.—GENERAL :</b>   |                      |                                 |                                  |                                 |
| <b>G. 1.—INSPECTION :</b>   |                      |                                 |                                  |                                 |
| <b>G. 1 (1).—PAY OF OFFI-<br/>CERS.</b>   | 7,131                | 7,000                           | 8,400                            | 7,900                           |
| <b>G. 1 (2).—PAY OF ESTAB-<br/>LISHMENTS</b>  | 8,892                | 8,100                           | 8,100                            | 8,400                           |
| <b>G. 1 (3).—OTHER CHARGES</b>  | 3,814                | 3,700                           | 5,100                            | 3,700                           |
| <b>G. 1 (4).—DEDUCT—CHARG-<br/>ES RECOVERED FROM<br/>COORG ADMINISTRA-<br/>TION</b>       | —5,501               | —6,000                          | —6,000                           | —6,200                          |
| <b>TOTAL FOR INSPECTION</b>   | <u>14,336</u>        | <u>12,800</u>                   | <u>15,600</u>                    | <u>13,800</u>                   |
| <b>G. 2.—SCHOLARSHIPS</b>   | 11,327               | 11,700                          | 11,700                           | 11,700                          |
| <b>G. 3.—MISCELLANEOUS</b>  | 3,831                | 3,200                           | 3,200                            | 3,200                           |
| <b>TOTAL FOR GENERAL</b>  | <u>29,494</u>        | <u>27,700</u>                   | <u>30,500</u>                    | <u>28,700</u>                   |
| <b>TOTAL, ACCOUNT II</b>  | <u>4,14,796</u>      | <u>3,51,000</u>                 | <u>3,53,200</u>                  | <u>4,07,400</u>                 |
| <b>ACCOUNT III.—MEDICAL AND<br/>PUBLIC HEALTH.</b>  |                      |                                 |                                  |                                 |
| <b>A.—MEDICAL—HOSPITALS AND<br/>DISPENSARIES :</b>  |                      |                                 |                                  |                                 |
| <b>A. 1.—PAY OF OFFICERS</b>  | 24,503               | 23,600                          | 22,400                           | 27,000                          |
| <b>A. 2.—PAY OF ESTABLISH-<br/>MENTS</b>  | 63,394               | 64,900                          | 65,900                           | 68,200                          |
| <b>A. 3.—ALLOWANCES, HONO-<br/>RARIA, ETC.</b>  | 23,479               | 25,500                          | 25,500                           | 25,500                          |
| <b>A. 4.—COST OF MEDICINES<br/>AND DIET OF PATI-<br/>ENTS</b>                             | 69,121               | 73,000                          | 70,000                           | 73,000                          |
| <b>A. 5.—WORKS</b>  | 17,496               | 13,500                          | 13,500                           | 24,100                          |
| <b>A. 6.—OTHER EXPENSES</b>   | 57,570               | 51,300                          | 56,200                           | 56,300                          |
| <b>A. 7.—GRANTS-IN-AID, CON-<br/>TRIBUTIONS, ETC.</b>                                     | 6,921                | 13,200                          | 13,200                           | 13,200                          |
| <b>A. 3.—ESTABLISHMENT AND<br/>OTHER CHARGES PAID<br/>TO BANGALORE MUNI-<br/>CIPALITY</b> | 900                  | 900                             | 900                              | 900                             |
| <b>TOTAL FOR MEDICAL—HOSPITALS AND<br/>DISPENSARIES</b>                                   | <u>2,63,384</u>      | <u>2,65,906</u>                 | <u>2,67,600</u>                  | <u>2,88,200</u>                 |
| <b>B.—MEDICAL—MENTAL HOSPITAL</b>   | 11,976               | 13,000                          | 13,000                           | 13,000                          |
| <b>C.—MEDICAL SCHOOLS AND COL-<br/>LEGES—SCHOLARSHIPS</b>                                 | 4,605                | 5,500                           | 5,500                            | 5,900                           |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>ACCOUNT III—MEDICAL AND PUBLIC HEALTH—<del>contd.</del></b> |                      |                                 |                                  |                                 |
| D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES               | 1,990                | ..                              | ..                               | 2,000                           |
| E.—LOSS OR GAIN BY EXCHANGE                                    | 28                   | ..                              | ..                               | ..                              |
| F.—PUBLIC HEALTH ESTABLISHMENT:                                |                      |                                 |                                  |                                 |
| F. 1.—PAY OF ESTABLISHMENTS                                    | 660                  | 700                             | 700                              | 700                             |
| F. 2.—OTHER CHARGES  | 240                  | 200                             | 200                              | 200                             |
| <b>TOTAL FOR PUBLIC HEALTH ESTABLISHMENT</b>                   | <b>900</b>           | <b>900</b>                      | <b>900</b>                       | <b>900</b>                      |
| G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES                    | 50,000               | 50,000                          | 50,300                           | 55,900                          |
| <b>TOTAL ACCOUNT III</b>                                       | <b>3,32,883</b>      | <b>3,35,300</b>                 | <b>3,37,300</b>                  | <b>3,65,900</b>                 |
| <b>ACCOUNT IV.—OTHER EXPENDITURE HEADS.</b>                    |                      |                                 |                                  |                                 |
| A.—LAND REVENUE  | 274                  | 300                             | 300                              | 300                             |
| B.—EXCISE:   |                      |                                 |                                  |                                 |
| B. 1.—PAY OF OFFICERS  | 4,763                | 5,800                           | 4,600                            | 6,500                           |
| B. 2.—PAY OF ESTABLISHMENTS                                    | 6,779                | 5,300                           | 4,600                            | 5,400                           |
| B. 3.—OTHER CHARGES  | 63,721               | 70,100                          | 63,100                           | 63,500                          |
| <b>TOTAL FOR EXCISE</b>  | <b>75,263</b>        | <b>81,200</b>                   | <b>72,300</b>                    | <b>75,400</b>                   |
| C.—STAMPS  | 2,303                | 2,400                           | 2,500                            | 2,500                           |
| D.—REGISTRATION:   |                      |                                 |                                  |                                 |
| D. 1.—PAY OF ESTABLISHMENTS                                    | 4,347                | 3,800                           | 3,900                            | 3,500                           |
| D. 2.—OTHER CHARGES  | 59                   | 100                             | 100                              | 2,900                           |
| <b>TOTAL FOR REGISTRATION</b>                                  | <b>4,406</b>         | <b>3,900</b>                    | <b>4,000</b>                     | <b>6,400</b>                    |
| E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS:             |                      |                                 |                                  |                                 |
| E. 1.—PAY OF OFFICERS  | 19,924               | 24,500                          | 23,700                           | 26,600                          |
| E. 2.—PAY OF ESTABLISHMENTS                                    | 9,687                | 10,600                          | 10,600                           | 12,200                          |
| E. 3.—OTHER CHARGES  | 11,775               | 11,800                          | 9,000                            | 9,500                           |
| <b>TOTAL FOR GENERAL ADMINISTRATION</b>                        | <b>41,386</b>        | <b>46,900</b>                   | <b>43,300</b>                    | <b>48,300</b>                   |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.</b>    |                      |                                 |                                  |                                 |
| <b>F.—ADMINISTRATION OF JUSTICE</b>                  |                      |                                 |                                  |                                 |
| F. 1.—LAW OFFICERS . . . . .                         | 3,050                | 2,400                           | 2,400                            | 2,400                           |
| F. 2.—JUDICIAL COMMISSIONER:                         |                      |                                 |                                  |                                 |
| F. 2. (1)—PAY OF OFFICERS                            | 2,711                | 2,900                           | 2,900                            | 3,200                           |
| F. 2. (2)—PAY OF ESTABLISHMENTS . . . . .            | 2,865                | 3,000                           | 3,000                            | 3,000                           |
| F. 2. (3)—OTHER CHARGES.                             | 986                  | 1,200                           | 1,200                            | 1,200                           |
| <b>TOTAL FOR JUDICIAL COMMISSIONER</b> . . . . .     | <b>6,562</b>         | <b>7,100</b>                    | <b>7,100</b>                     | <b>7,400</b>                    |
| F. 3.—CIVIL AND SESSIONS COURT:                      |                      |                                 |                                  |                                 |
| F. 3 (1)—PAY OF OFFICERS                             | 13,241               | 13,700                          | 12,800                           | 14,000                          |
| F. 3 (2)—PAY OF ESTABLISHMENTS . . . . .             | 20,325               | 20,500                          | 19,700                           | 21,000                          |
| F. 3 (3)—ALLOWANCES, HONORARIA, ETC. . . . .         | 901                  | 1,100                           | 1,100                            | 1,100                           |
| F. 3 (4)—CONTINGENCIES                               | 2,280                | 2,100                           | 2,100                            | 3,100                           |
| <b>TOTAL FOR CIVIL AND SESSIONS COURT</b> . . . . .  | <b>36,747</b>        | <b>37,400</b>                   | <b>35,700</b>                    | <b>39,200</b>                   |
| F. 4.—CRIMINAL COURTS:                               |                      |                                 |                                  |                                 |
| F. 4 (1)—PAY OF OFFICERS                             | 7,020                | 7,000                           | 6,500                            | 6,800                           |
| F. 4 (2)—PAY OF ESTABLISHMENTS . . . . .             | 8,678                | 8,500                           | 8,100                            | 8,600                           |
| F. 4 (3)—OTHER CHARGES                               | 2,407                | 2,900                           | 2,800                            | 2,800                           |
| <b>TOTAL FOR CRIMINAL COURTS</b> . . . . .           | <b>18,105</b>        | <b>18,400</b>                   | <b>17,400</b>                    | <b>18,200</b>                   |
| <b>TOTAL FOR ADMINISTRATION OF JUSTICE</b> . . . . . | <b>64,464</b>        | <b>65,300</b>                   | <b>62,600</b>                    | <b>67,200</b>                   |
| G.—JAILS AND CONVICT SETTLEMENTS . . . . .           |                      |                                 |                                  |                                 |
| H.—POLITICAL . . . . .                               | 15,846               | 14,600                          | 15,100                           | 19,100                          |
| I.—AGRICULTURE—VETERINARY CHARGES:                   | 3,530                | 2,000                           | 1,500                            | 21,900                          |
| I. 1.—PAY OF ESTABLISHMENTS . . . . .                | 4,675                | 4,800                           | 4,600                            | 5,200                           |
| I. 2.—OTHER CHARGES . . . . .                        | 4,592                | 4,300                           | 4,500                            | 7,200                           |
| <b>TOTAL FOR VETERINARY CHARGES</b> . . . . .        | <b>9,267</b>         | <b>9,100</b>                    | <b>9,100</b>                     | <b>12,400</b>                   |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>ACCOUNT IV—OTHER EXPEN-<br/>DITURE HEADS—concl.</b>                                     |                      |                                 |                                  |                                 |
| <b>J.—MISCELLANEOUS DEPART-<br/>MENT:</b>  |                      |                                 |                                  |                                 |
| <b>J. 1.—PAY OF ESTABLISH-<br/>        MENTS</b>   | 781                  | 800                             | 800                              | 900                             |
| <b>J. 2.—OTHER CHARGES</b>   | 979                  | 1,100                           | 1,000                            | 1,000                           |
| <b>TOTAL FOR MISCELLANEOUS DEPARTMENT</b>  | <b>1,760</b>         | <b>1,900</b>                    | <b>1,800</b>                     | <b>1,900</b>                    |
| <b>K.—SUPERANNUATION ALLOW-<br/>        ANCES AND PENSIONS</b>                             | <b>41,556</b>        | <b>43,000</b>                   | <b>43,000</b>                    | <b>44,000</b>                   |
| <b>L.—STATIONERY AND PRINTING<br/>        —COST OF PRINTING AND<br/>        STATIONERY</b> | <b>2,003</b>         | <b>1,000</b>                    | <b>2,000</b>                     | <b>2,000</b>                    |
| <b>M.—MISCELLANEOUS</b>  | <b>12,182</b>        | <b>12,300</b>                   | <b>12,300</b>                    | <b>12,300</b>                   |
| <b>TOTAL ACCOUNT IV</b>  | <b>2,74,240</b>      | <b>2,88,900</b>                 | <b>2,69,800</b>                  | <b>3,13,700</b>                 |

## RECEIPTS.

|  |                  |                  |                  |                  |
|--|------------------|------------------|------------------|------------------|
| <b>II.—TAXES ON INCOME</b>                                   | 3,51,901         | 2,64,000         | 4,24,000         | 4,24,000         |
| <b>V.—LAND REVENUE</b>                                       | —403             | 300              | 900              | 500              |
| <b>VI.—EXCISE</b>  | 11,19,408        | 11,32,600        | 11,03,800        | 11,04,300        |
| <b>VII.—STAMPS</b>   | 1,56,390         | 1,53,000         | 1,54,500         | 1,54,500         |
| <b>IX.—REGISTRATION</b>                                      | 13,023           | 13,100           | 12,800           | 13,200           |
| <b>XVII.—ADMINISTRATION OF<br/>        JUSTICE</b>           | 5,715            | 4,900            | 4,900            | 4,900            |
| <b>XIX.—POLICE</b>   | 36,351           | 37,300           | 36,100           | 36,300           |
| <b>XXI.—EDUCATION</b>  | 4,240            | 3,200            | 3,500            | 3,200            |
| <b>XXII.—MEDICAL</b>   | 20,329           | 24,200           | 23,900           | 23,200           |
| <b>XXIV.—AGRICULTURE</b>                                     | 3,653            | 3,900            | 3,900            | 3,900            |
| <b>XXVI.—MISCELLANEOUS DE-<br/>        PARTMENTS</b>         | 1,122            | 900              | 900              | 900              |
| <b>XXXIII.—RECEIPTS IN AID OF<br/>        SUPERANNUATION</b> | 3,087            | 2,800            | 3,000            | 2,800            |
| <b>XXXV.—MISCELLANEOUS</b>                                   | —3,32,569        | —1,87,400        | —2,51,300        | —4,17,000        |
| <b>TOTAL</b>   | <b>13,82,232</b> | <b>14,57,800</b> | <b>15,20,900</b> | <b>15,54,700</b> |

For details, please see Appendix printed separately.

## WESTERN INDIA STATES AGENCY.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 to pay the Salaries and other Expenses of the WESTERN INDIA STATES AGENCY.

*Non-voted : Fourteen Lakhs and Ninty-five Thousand Rupees.*

## II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—POLITICAL EXPENDITURE—</b>   |                      |                                 |                                  |                                 |
| <b>POLITICAL AGENTS :</b>  |                      |                                 |                                  |                                 |
| A. 1.—PAY OF OFFICERS . . . . .  | 3,10,890             | 2,94,000                        | 2,81,000                         | 2,75,000                        |
| A. 2.—PAY OF ESTABLISH-<br>MENTS . . . . .   | 3,72,208             | 3,60,300                        | 3,28,000                         | 3,41,700                        |
| A. 3.—ALLOWANCES, HONO-<br>RARIA, ETC. . . . .   | 89,696               | 1,01,200                        | 90,000                           | 88,500                          |
| A. 4.—SUPPLIES AND SER-<br>VICES . . . . .   | 61,502               | 60,000                          | 57,000                           | 56,900                          |
| A. 5.—CONTINGENCIES . . . . .  | 43,740               | 48,000                          | 43,000                           | 44,000                          |
| A. 6.—GRANTS-IN-AID, CON-<br>TRIBUTIONS AND<br>DONATIONS . . . . .   | 8,454                | 7,200                           | 8,000                            | 6,200                           |
| A. 7.—MISCELLANEOUS . . . . .  | 228                  | 2,000                           | 2,000                            | 500                             |
| A. 8.—DEDUCT—ESTABLISH-<br>MENT CHARGES RE-<br>COVERED FROM OTHER<br>GOVERNMENTS, DE-<br>PARTMENTS, ETC. . . . . | -2,30,463            | -2,14,700                       | -2,14,000                        | -2,27,500                       |
| A. 9.—DEDUCT—LUMP RE-<br>DUCTION ON ACCOUNT<br>OF RETRENCHMENT . . . . .   | ..                   | -60,000                         | ..                               | ..                              |
| <b>Total for Political Expenditure—Politi-<br/>cal Agents . . . . .</b>  | <b>6,56,255</b>      | <b>5,98,000</b>                 | <b>5,95,000</b>                  | <b>5,85,000</b>                 |
| <b>B.—POLICE EXPENDITURE :</b>   |                      |                                 |                                  |                                 |
| <b>B. 1.—DISTRICT EXECUTIVE<br/>FORCE :</b>  |                      |                                 |                                  |                                 |
| B. 1 (1)—PAY OF OFFI-<br>CERS . . . . .  | 43,846               | 47,700                          | 38,000                           | 45,200                          |
| B. 1 (2)—POLICE FORCE . . . . .  | 4,12,163             | 4,15,300                        | 4,08,000                         | 4,11,700                        |
| B. 1 (3)—OFFICE ESTAB-<br>LISHMENT . . . . .   | 29,398               | 27,000                          | 27,000                           | 29,400                          |
| B. 1 (4)—ALLOWANCES,<br>HONORARIA, ETC. . . . .  | 1,13,235             | 1,22,000                        | 1,20,000                         | 1,18,000                        |
| B. 1 (5)—SUPPLIES AND<br>SERVICES . . . . .  | 20,070               | 26,000                          | 26,000                           | 47,800                          |
| B. 1 (6)—CONTINGENCIES . . . . .   | 22,513               | 22,800                          | 22,800                           | 22,800                          |
| B. 1 (7)—GRANTS-IN-AID,<br>CONTRIBUTIONS<br>AND DONATIONS . . . . .  | 1,110                | 1,200                           | 1,200                            | 1,200                           |
| B. 1 (8)—ESTABLISHMENT<br>CHARGES PAID TO<br>OTHER GOVERN-<br>MENTS DEPART-<br>MENTS, ETC. . . . .               | ..                   | ..                              | ..                               | 2,300                           |
| <b>Total for District Executive Force . . . . .</b>  | <b>6,47,335</b>      | <b>6,62,000</b>                 | <b>6,43,000</b>                  | <b>6,78,400</b>                 |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>B.—POLICE EXPENDITURE—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>B. 2.—DEDUCT—COST OF<br/>    ADDITIONAL POLICE</b>  | —33,067              | —11,000                         | —14,000                          | —11,400                         |
| <b>Total for Police Expenditure</b>  | <u>5,59,263</u>      | <u>6,51,000</u>                 | <u>6,29,000</u>                  | <u>6,67,000</u>                 |
| <b>C.—PUBLIC HEALTH EXPENDI-<br/>TURE—PUBLIC HEALTH<br/>ESTABLISHMENT:</b>   |                      |                                 |                                  |                                 |
| <b>C. 1.—PAY OF ESTABLISH-<br/>    MENTS</b>   | 4,885                | 4,900                           | 5,000                            | 4,900                           |
| <b>C. 2.—OTHER CHARGES</b>   | 3,167                | 3,100                           | 3,000                            | 3,100                           |
| <b>Total for Public Health Expenditure—<br/>    Public Health Establishment</b>  | <u>8,052</u>         | <u>8,000</u>                    | <u>8,000</u>                     | <u>8,000</u>                    |
| <b>D.—STAMPS</b>   | 439                  | 1,000                           | 1,000                            | 1,000                           |
| <b>E.—ECCLESIASTICAL:</b>  |                      |                                 |                                  |                                 |
| <b>E. 1.—ECCELESIASTICAL<br/>    ESTABLISHMENTS—<br/>    CHURCH OF ENG-<br/>    LAND:</b>                                      |                      |                                 |                                  |                                 |
| <b>E. 1 (1)—PAY OF ESTAB-<br/>      LISHMENTS</b>  | 216                  | 300                             | 200                              | 200                             |
| <b>E. 1 (2)—SUPPLIES AND<br/>      SERVICES, AND CON-<br/>      TINGENCIES</b>   | 499                  | 600                             | 200                              | 300                             |
| <b>Total for Ecclesiastical Establishments.</b>  | <u>715</u>           | <u>900</u>                      | <u>400</u>                       | <u>500</u>                      |
| <b>E. 2.—CEMETERY ESTAB-<br/>      LISHMENT</b>  | 1,170                | 1,100                           | 600                              | 1,500                           |
| <b>Total for Ecclesiastical</b>  | <u>1,885</u>         | <u>2,000</u>                    | <u>1,000</u>                     | <u>2,000</u>                    |
| <b>F.—EDUCATION:</b>   |                      |                                 |                                  |                                 |
| <b>F. 1.—GRANTS-IN-AID TO<br/>    NON-GOVERNMENT SE-<br/>    CONDARY SCHOOLS</b>   | 11,814               | 12,500                          | 8,000                            | 7,400                           |
| <b>F. 2.—GRANTS-IN-AID TO<br/>    NON-GOVERNMENT<br/>    PRIMARY SCHOOLS AND<br/>    OTHER MISCELLAN-<br/>    EOUS CHARGES</b> | 4,336                | 4,500                           | 1,00                             | 1,600                           |
| <b>F. 3.—DEDUCT—LUMP RE-<br/>    DUCTION ON ACCOUNT<br/>    OF RETRENCHMENT</b>  | ..                   | —2,000                          | ..                               | ..                              |
| <b>Total for Education</b>   | <u>16,200</u>        | <u>15,000</u>                   | <u>9,000</u>                     | <u>9,000</u>                    |
| <b>G.—EXCISE</b>   |                      |                                 |                                  |                                 |
| <b>G. 1.—DISTRICT EXECUTIVE<br/>    ESTABLISHMENT:</b>   |                      |                                 |                                  |                                 |
| <b>G. 1 (1)—PAY OF ESTABLISH-<br/>      MENTS</b>  | 2,527                | 2,700                           | 2,700                            | 2,500                           |
| <b>G. 1 (2)—ALLOWANCES, HONO-<br/>      RARIA, ETC.</b>  | 257                  | 300                             | 200                              | 300                             |
| <b>G. 1 (3)—SUPPLIES AND SER-<br/>      VICES</b>  | 2,317                | 3,600                           | 2,700                            | 3,000                           |
| <b>G. 1 (4)—CONTINGENCIES</b>  | 479                  | 1,000                           | 700                              | 700                             |
| <b>Total for District Executive Establish-<br/>      ment</b>  | <u>5,580</u>         | <u>7,600</u>                    | <u>6,300</u>                     | <u>6,500</u>                    |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>G.—EXCISE—concd.</b>                                  |                      |                                 |                                  |                                 |
| <b>G. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT</b> | 1,47,015             | 2,34,000                        | 2,07,300                         | 2,14,400                        |
| <b>G. 3.—PURCHASE OF GANJA AND OTHER DRUGS</b>           | 61                   | 400                             | 400                              | 100                             |
| <b>Total for Excise</b>                                  | <b>1,52,656</b>      | <b>2,42,000</b>                 | <b>2,14,000</b>                  | <b>2,21,000</b>                 |
| <b>H.—STATIONERY AND PRINTING</b>                        |                      |                                 |                                  |                                 |
| <b>Total</b>   | <b>13,94,755</b>     | <b>15,19,000</b>                | <b>14,59,000</b>                 | <b>14,95,000</b>                |
| <b>EXPENDITURE INCLUDED IN OTHER DEMANDS.</b>            |                      |                                 |                                  |                                 |
| <b>SALT</b>  | 19,722               | 13,000                          | 13,000                           | 13,000                          |
| <b>OPIUM</b>   | 31,000               | 31,000                          | 31,000                           | 31,000                          |
| <b>CURRENCY</b>  | 3,644                | 4,000                           | 4,000                            | 4,000                           |
| <b>CIVIL WORKS</b>                                       | 2,40,126             | 57,000                          | 57,000                           | 70,000                          |
| <b>Total</b>   | <b>2,94,492</b>      | <b>1,05,000</b>                 | <b>1,05,000</b>                  | <b>1,18,000</b>                 |
| <b>Grand Total</b>                                       | <b>16,89,247</b>     | <b>16,24,000</b>                | <b>15,64,000</b>                 | <b>16,13,000</b>                |

For details, please see Appendix printed separately.

## DEFENCE SERVICES.

ESTIMATE of the Amount required in the Year ending 31 March 1934 for  
EXPENDITURE ON DEFENCE SERVICES.

*Non-voted : Fifty Crores, Fifty-one Lakhs and Sixty-seven Thousand Rupees.*

|   | India.                     | England.                   | Exchange.        | Total.                     |
|---|----------------------------|----------------------------|------------------|----------------------------|
|   | Ra.                        | Ra.                        | Ra.              | Ra.                        |
| <i>Defence Services—Effective . . .</i>     | <i>35,65,90,000</i>        | <i>6,30,68,000</i>         | <i>..</i>        | <i>41,96,58,000</i>        |
| <i>Defence Services—Non-Effective . . .</i> | <i>3,53,33,000</i>         | <i>5,01,76,000</i>         | <i>..</i>        | <i>8,55,09,000</i>         |
| <b>TOTAL . . .</b>                          | <b><i>39,19,23,000</i></b> | <b><i>11,32,44,000</i></b> | <b><i>..</i></b> | <b><i>50,51,67,000</i></b> |

## RECEIPTS.

|  |                           |                         |                  |                           |
|--|---------------------------|-------------------------|------------------|---------------------------|
| <i>Defence Services—Effective . . .</i>          | <i>2,36,75,000</i>        | <i>30,14,000</i>        | <i>..</i>        | <i>3,16,89,000</i>        |
| <i>Defence Services—Non-Effective . . .</i>      | <i>18,05,000</i>          | <i>35,33,000</i>        | <i>..</i>        | <i>53,38,000</i>          |
| <i>Transfers from Defence Reserve Fund . . .</i> | <i>61,40,000</i>          | <i>..</i>               | <i>..</i>        | <i>61,40,000</i>          |
|  | <b><i>3,66,20,000</i></b> | <b><i>65,47,000</i></b> | <b><i>..</i></b> | <b><i>4,31,67,000</i></b> |

For details, please see detailed estimates.

**DEMAND No. 88.**  
**CAPITAL OUTLAY ON SECURITY PRINTING.**

I. ESTIMATE of the Amount required in the year ending 31 March 1934 to meet Expenses in connection with CAPITAL OUTLAY ON SECURITY PRINTING.

Voted : One Thousand Rupees\*.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—SECURITY PRINTING PRESS CHARGES :</b>  |                      |                                 |                                  |                                 |
| <b>CAPITAL EXPENDITURE.</b>  |                      |                                 |                                  |                                 |
| Investments in Government Commercial Undertakings . . . . .  | —3,81,991            | 4,000                           | 4,000                            | 4,000                           |
| <b>B.—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION UNDER 7—STAMPS—SECURITY PRINTING PRESS . . . . .</b> |                      |                                 |                                  |                                 |
|  | ..                   | ..                              | ..                               | —1,15,000                       |
| Total . . . . .  | —3,81,991            | 4,000                           | 4,000                            | —1,11,000                       |

\*The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

## DEMAND No 89.

## FOREST CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 for Expenditure in respect of CAPITAL OUTLAY ON FOREST—NOT CHARGED TO REVENUE.

Voted: One Thousand Rupees.\*

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| A.—COMMUNICATIONS AND BUILDINGS                                     | 972                  | 1,800                           | 1,500                            | ..                              |
| B.—LIVE STOCK, STORES AND TOOLS AND PLANT:                          | 13,411               | 12,200                          | 7,600                            | 4,100                           |
| C.—DEMARCATION, IMPROVEMENT AND EXTENSION OF FORESTS                | 27,274               | 60,000                          | 36,400                           | 45,500                          |
| D.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '8'   | 374                  | 1,900                           | 1,100                            | 1,500                           |
|   | 5,681                | 9,100                           | 5,400                            | 6,900                           |
| E.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES: |                      |                                 |                                  |                                 |
| E. 1.—INDIA   | —374                 | —1,900                          | —1,100                           | —1,500                          |
|   | —47,338              | —83,100                         | —50,900                          | —58,500                         |
| TOTAL FOR DEDUCT—SHARE OF CAPITAL CHARGES, ETC.                     | —47,712              | —85,000                         | —52,000                          | —58,000                         |
| TOTAL   | ..                   | ..                              | ..                               | ..                              |

\* The net amount required being nil a nominal Demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>III.—DETAILS of the foregoing :—</b>   |                      |                                 |                                  |                                 |
| <b>INDIA.</b>   |                      |                                 |                                  |                                 |
| <b>ANDAMANS.</b>  |                      |                                 |                                  |                                 |
| <b>A.—COMMUNICATIONS BUILDINGS:</b>   | 940                  | 1,000                           | 1,200                            | ..                              |
| <b>B.—LIVE STOCK, STORES AND TOOLS AND PLANT:</b>                                   |                      |                                 |                                  |                                 |
| Purchase of a motorised cross cut saw for the Chatham saw-mill sorting table        |                      | 1,200                           |                                  | ..                              |
| Purchase of two circular saw grinding machines for Chatham                          |                      | 2,000                           |                                  | ..                              |
| Installation of a live rolls and transfer chains in the Chatham old mill.           |                      | 1,500                           |                                  | ..                              |
| <b>TOTAL</b>  | <b>8,443</b>         | <b>4,700</b>                    | <b>4,500</b>                     | <b>..</b>                       |
| <b>C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS.</b>                        |                      |                                 |                                  |                                 |
| Enumeration and Mapping of Forests  |                      | 60,000                          |                                  | ..                              |
| Enumeration and mapping of Forests in connection with preparation of a working plan |                      | ..                              |                                  | 45,500                          |
| <b>TOTAL</b>  | <b>27,274</b>        | <b>60,000</b>                   | <b>36,400</b>                    | <b>45,500</b>                   |
| <b>D.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '3'.</b>           |                      |                                 |                                  |                                 |
| { Non-voted   | 374                  | 1,900                           | 1,100                            | 1,500                           |
| { Voted   | 5,657                | 9,000                           | 5,300                            | 6,800                           |
| <b>TOTAL</b>  | <b>6,031</b>         | <b>10,900</b>                   | <b>6,400</b>                     | <b>8,300</b>                    |
| <b>E.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:</b>          |                      |                                 |                                  |                                 |
| E. 1.—INDIA   |                      |                                 |                                  |                                 |
| { Non-voted   | —374                 | —1,900                          | —1,100                           | —1,500                          |
| { Voted   | —42,314              | —74,700                         | —47,400                          | —52,300                         |
| <b>TOTAL</b>  | <b>—42,688</b>       | <b>—76,600</b>                  | <b>—48,500</b>                   | <b>—53,800</b>                  |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>FOREST RESEARCH INSTITUTE.</b>  |                      |                                 |                                  |                                 |
| <b>B.—LIVESTOCK, STORES AND TOOLS AND PLANT:</b>                                   |                      |                                 |                                  |                                 |
| Purchase of stores, tools and plant:   |                      |                                 |                                  |                                 |
| Forest Research Institute and College . . . . .                                    |                      | 5,100                           |                                  | 2,000                           |
| Economist . . . . .  |                      |                                 |                                  |                                 |
| Other charges: }<br>Economist . . . . .  |                      | 2,300                           |                                  | 2,000                           |
| <b>TOTAL</b> . . . . .   | 4,960                | 7,400                           | 3,000                            | 4,000                           |
| <b>E.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:</b>         |                      |                                 |                                  |                                 |
| E. 1.—INDIA . . . . .  | —4,960               | —7,400                          | —3,000                           | —4,000                          |
| <b>CENTRAL INDIA.</b>  |                      |                                 |                                  |                                 |
| <b>A.—COMMUNICATIONS AND BUILDINGS</b> . . . . .                                   |                      |                                 |                                  |                                 |
|  | ..                   | 800                             | 300                              | ..                              |
| <b>E.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:</b>         |                      |                                 |                                  |                                 |
| E. 1.—INDIA . . . . .  | ..                   | —800                            | —300                             | ..                              |
| <b>AMER.</b>   |                      |                                 |                                  |                                 |
| <b>A.—COMMUNICATIONS AND BUILDINGS</b> . . . . .                                   |                      |                                 |                                  |                                 |
|  | 32                   | ..                              | ..                               | ..                              |
| <b>B.—LIVESTOCK, STORES AND TOOLS AND PLANT:</b>                                   |                      |                                 |                                  |                                 |
|  | 8                    | 100                             | 100                              | 100                             |
| <b>D.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD '8'</b> . . . . . |                      |                                 |                                  |                                 |
|  | 24                   | 100                             | 100                              | 100                             |
| <b>E.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:</b>         |                      |                                 |                                  |                                 |
| E. 1.—INDIA . . . . .  | —64                  | —200                            | —200                             | —200                            |
| <b>TOTAL FOR INDIA</b> . . . . .   | ..                   | ..                              | ..                               | ..                              |

## DEMAND No. 90

## IRRIGATION WORKS—NOT CHARGED TO REVENUE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1934 for EXPENDITURE ON IRRIGATION WORKS—NOT CHARGED TO REVENUE.

Voted : One Thousand Rupees.\*

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

|  | Budget<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|--|--|
| <b>A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":</b> |  |  |
| <b>A. 1.—PRODUCTIVE WORKS—</b>   |  |  |
| A. 1. (1).—WORKS . . . . .   | ..                                     | ..                                     |
| <b>A. 2.—UNPRODUCTIVE WORKS—BALUCHISTAN AND AJMER MERWARA:</b>   |  |  |
| <b>A. 2 (1).—WORKS</b> . . . . .   | 17,700                                 | 15,000                                 |
| <b>TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY</b> . . . . . | <u>17,700</u>                          | <u>15,000</u>                          |
| <b>B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":</b>    |  |  |
| <b>B. 1.—ESTABLISHMENT (vide D. 6 in Demand No. 22)</b> . . . . .  |  |  |
| <b>B. 1 (1).—PENSIONARY CHARGES</b> . . . . .  | 200                                    | 200                                    |
| <b>B. 1 (2).—OTHER ESTABLISHMENT CHARGES</b> . . . . .   | 3,800                                  | 4,600                                  |
| <b>B. 2.—TOOLS AND PLANT (vide F. 4 in Demand No. 22)</b> . . . . .  | 1,300                                  | 1,200                                  |
| <b>TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES</b> . . . . .    | <u>5,300</u>                           | <u>6,000</u>                           |
| <b>TOTAL FOR A AND B</b> . . . . .   | <u>23,000</u>                          | <u>21,000</u>                          |

\* The net amount required being nil, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.



|  | Budget<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|---------------------------------|---------------------------------|
|  | Rs.                             | Rs.                             |
| <b>C.—DEDUCT—SHARE OF CAPITAL CHARGES (A AND B ABOVE) FINANCED FROM ORDINARY REVENUES (vide B in Demand No. 22)</b>    |                                 |                                 |
|  | —23,000                         | —21,000                         |
| <b>TOTAL</b>   | ..                              | ..                              |
| <b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>   |                                 |                                 |
| INDIA (RAJPUTANA)  | ..                              | ..                              |
| INDIA (BALUCHISTAN)  | ..                              | ..                              |
| <b>TOTAL</b>   | ..                              | ..                              |
| <b>III. DETAILS of the foregoing :—</b>  |                                 |                                 |
| <b>INDIA—BALUCHISTAN AND RAJPUTANA.</b>  |                                 |                                 |
| <b>A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":</b>       |                                 |                                 |
| <b>A. 2.—UNPRODUCTIVE WORKS—</b>   |                                 |                                 |
| <b>BALUCHISTAN AND AJMER MERWARA</b>   |                                 |                                 |
| <b>A.2 (1).—WORKS</b>  | 17,700                          | 15,000                          |
| <b>B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55"</b>           |                                 |                                 |
| <b>B. 1.—ESTABLISHMENT, (vide D. 6 in Demand No. 22)</b>   |                                 |                                 |
| <b>B. 1 (1).—PENSIONARY CHARGES</b>  | 200                             | 200                             |
| <b>B. 1 (2).—OTHER ESTABLISHMENT CHARGES</b>   | 3,800                           | 4,600                           |
| <b>B. 2.—TOOLS AND PLANT, (vide F. 4 in Demand No. 22)</b>   | 1,300                           | 1,200                           |
|  | 5,300                           | 6,000                           |
| <b>TOTAL FOR A AND B.</b>  | 23,000                          | 21,000                          |
| <b>C.—DEDUCT—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (vide B. in Demand No. 22)</b> | —23,000                         | —21,000                         |
| <b>TOTAL</b>   | ..                              | ..                              |

## DEMAND No. 91.

## CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1934 for CAPITAL EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Fifteen Lakhs and Seventy-eight Thousand Rupees.

*Non-voted : Two Thousand Rupees.*

|   |                    | India.       | England. | Total.       |
|---|--------------------|--------------|----------|--------------|
|   |                    | Rs.          | Rs.      | Rs.          |
| CAPITAL OUTLAY NOT CHARGED<br>TO REVENUE. | { Voted .          | 15,78,000    | ..       | 15,78,000    |
|   | { <i>Non-voted</i> | <i>2,000</i> | ..       | <i>2,000</i> |
|   | TOTAL .            | 15,80,000    | ..       | 15,80,000    |

For details, please see detailed statements.

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**DEMAND No. 93.**
**CAPITAL OUTLAY ON CURRENCY NOTE PRESS.**

**I. ESTIMATE** of the Amount required in the year ending 31 March 1934 to defray Expenses in connection with CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

Voted : One Thousand Rupees\*.

**II. SUB-HEADS** under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget,<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|----------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                              |
| <b>A.—INVESTMENTS IN GOVERNMENT COMMERCIAL UNDERTAKINGS</b>                     | —5,843               | 4,000                           | 1,000                            | 4,000                            |
| <b>B.—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION UNDER THE CURRENCY NOTE PRESS</b> | ..                   | ..                              | ..                               | —82,000                          |
| <b>TOTAL</b>  | —5,843               | 4,000                           | 1,000                            | —78,000                          |

\*The net amount required being a minus quantity. a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

## DEMAND No. 94.

## CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

## I. ESTIMATE of the amount required in the year ending 31 March 1934 to pay the Expenses in connection with the construction of the Vizagapatam Port.

Voted : Thirty-two Lakhs and Fourteen Thousand Rupees.

Non-voted : Seventeen Lakhs and Sixty-six Thousand Rupees.

## II. SUB-HEADS under which this grant will be accounted for on behalf of the RAILWAY DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—GENERAL CHARGES :</b>  |                      |                                 |                                  |                                 |
| A. 1.—PAY AND ALLOWANCES<br>OTHER THAN TRAVEL-<br>LING ALLOWANCE : |                      |                                 |                                  |                                 |
| A. 1 (1).—ENGINEERING ES-<br>TABLISHMENT OFFI-<br>CERS             | 1,41,697             | 1,21,400                        | 1,24,600                         | 1,22,600                        |
| A. 1 (2).—ENGINEERING ES-<br>TABLISHMENT SUBOR-<br>DINATES         | —735                 | 12,600                          | 12,500                           | 13,200                          |
| A. 1 (3).—ENGINEERING<br>OFFICE ESTABLISH-<br>MENT                 | 55,839               | 58,800                          | 61,500                           | 64,100                          |
| A. 1 (4).—OTHER ESTAB-<br>LISH-<br>MENT                            | 2,320                | 3,000                           | 3,000                            | 3,000                           |
| { Non-voted  |                      |                                 |                                  |                                 |
| { Voted  | 66,360               | 75,000                          | 68,000                           | 81,400                          |
| A. 2.—PROVIDENT FUND<br>CONTRIBUTION                               | 12,249               | 11,800                          | 15,700                           | 16,300                          |
| A. 3.—TRAVELLING ALLOW-<br>ANCE                                    | 8,038                | 10,200                          | 9,000                            | 9,000                           |
| A. 4.—OFFICE EXPENSES  | 24,067               | 25,300                          | 25,000                           | 20,000                          |
| A. 5.—RESIDENTIAL QUAR-<br>TERS (TEMPORARY)                        | 5,515                | 6,600                           | 4,000                            | 5,500                           |
| A. 6.—INSTRUMENTS  | 490                  | 300                             | 200                              | 200                             |
| A. 7.—MEDICAL  | 2,409                | 3,800                           | 3,000                            | 3,000                           |
| A. 8.—MISCELLANEOUS (IN-<br>CLUDING GENERAL<br>CHARGES ON STORES)  | 8,343                | ..                              | ..                               | ..                              |
| B.—LAND  | 515                  | —75,100                         | 51,000                           | —1,03,500                       |
| C.—DREDGING  | 12,88,785            | 12,75,400                       | 13,76,500                        | 15,15,000                       |
| D.—RECLAMATION   | 3,93,864             | 3,30,700                        | 2,76,000                         | 55,000                          |
| E.—WORKS   | 3,54,010             | 25,84,500                       | 21,00,000                        | 15,20,200                       |
| F.—SUSPENSE  | —33,131              | —2,00,000                       | —2,11,000                        | ..                              |
| G.—INTEREST DURING CONSTRU-<br>TION                                | ..                   | ..                              | ..                               | 17,63,000                       |
| { Non-voted  |                      |                                 |                                  |                                 |
| { Voted  | 14,52,670            | 14,96,800                       | 15,99,000                        | ..                              |
| H.—LOSS BY EXCHANGE  | 1,227                | ..                              | —1,000                           | ..                              |
| I.— <i>DEDUCT</i> —RECEIPTS ON CAPI-<br>TAL ACCOUNT                | —1,36,165            | —1,41,100                       | —75,000                          | —85,000                         |
| J.—EMERGENCY DEDUCTIONS<br>FROM PAY                                | ..                   | —45,000                         | —42,000                          | —23,000                         |
| <b>TOTAL</b>   | <b>36,48,367</b>     | <b>55,55,000</b>                | <b>54,00,000</b>                 | <b>49,80,000</b>                |
| Non-voted  | 2,320                | 3,000                           | 3,000                            | 17,66,000                       |
| Voted  | 36,46,047            | 55,52,000                       | 53,97,000                        | 32,14,000                       |

## DEMAND No. 95.

## CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHT-SHIPS.

(NOT CHARGED TO REVENUE.)

L. ESTIMATE of the Amount required in the year ending 31 March 1934 for  
CAPITAL EXPENDITURE ON LIGHT-HOUSES AND LIGHT-SHIPS.

Voted : One Thousand Rupees.\*

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of  
the COMMERCE DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHTSHIPS NOT CHARGED TO REVENUE :</b> |                      |                                 |                                  |                                 |
| <b>A. 1.—LIGHT-HOUSES AND LIGHT-SHIPS :</b>                                      |                      |                                 |                                  |                                 |
| A. 1 (1).—LIGHT HOUSE TOWERS . . .   | 87,491               | 56,400                          | 63,500                           | 1,600                           |
| A. 1 (2).—LIGHT-HOUSE LAND . . .   | ..                   | 500                             | 500                              | ..                              |
| A. 1 (3).—LIGHT-HOUSE BUILDINGS OTHER THAN TOWERS . . .                          | 8,254                | 78,000                          | 69,100                           | 3,700                           |
| A. 1 (4).—LIGHT-HOUSE APPARATUS . . .  | 1,19,705             | 84,900                          | 87,900                           | 60,400                          |
| A. 1 (5).—LIGHT VESSELS (HULL AND FITTINGS) . . .                                | 339                  | ..                              | ..                               | ..                              |
| A. 1 (6).—LIGHT VESSELS APPARATUS . . .  | ..                   | ..                              | ..                               | 14,400                          |
| A. 1 (7).—BEACONS AND BUOYS INCLUDING WIRELESS BEACONS . .                       | 44,529               | 3,700                           | 5,100                            | 100                             |
| A. 1 (8).—TOOLS, PLANT AND EQUIPMENTS . . .                                      | 6,547                | 2,700                           | 4,200                            | 6,400                           |
| A. 1 (9).—DEDUCT—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND    | —57,100              | —57,000                         | —57,000                          | —30,000                         |
| <b>TOTAL FOR LIGHT-HOUSES AND LIGHTSHIPS . . .</b>                               | <b>2,09,815</b>      | <b>1,69,200</b>                 | <b>1,73,300</b>                  | <b>56,600</b>                   |

\*The net amount required being a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—CAPITAL OUTLAY ON LIGHT HOUSES AND LIGHTSHIPS NOT CHARGED TO REVENUE:</b> |                      |                                 |                                  |                                 |
| <b>A. 2.—SUSPENSE:</b>  |                      |                                 |                                  |                                 |
| A. 2 (1).—STOCK . . . . .   | ..                   | 94,000                          | 85,900                           | 91,700                          |
| A. 2 (2).— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT . . . . .   | —3,472               | —92,100                         | —84,000                          | —87,000                         |
| <b>TOTAL FOR SUSPENSE</b> . . . . .   | —3,472               | 1,900                           | 1,900                            | 4,700                           |
| <b>A. 3.—<i>DEDUCT</i>—AMOUNT FINANCED FROM GENERAL RESERVE FUND . . . . .</b>  | —2,06,343            | —1,71,100                       | —1,75,200                        | —61,300                         |
| <b>B.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENTS . . . . .</b>     | —3,726               | —2,000                          | —1,000                           | —2,000                          |
| <b>C.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13-<math>\frac{1}{4}</math>):</b>   |                      |                                 |                                  |                                 |
| <b>C. 1.—STORES . . . . .</b>   | 3,694                | 2,000                           | 1,000                            | 2,000                           |
| <b>D.—LOSS OR GAIN BY EXCHANGE.</b>   | 32                   | ..                              | ..                               | ..                              |
| <b>TOTAL . . . . .</b>  | ..                   | ..                              | ..                               | ..                              |

**II.-B. CIRCLES of Accounts in which this grant will be accounted for :—**

|                                    |        |        |        |        |
|------------------------------------|--------|--------|--------|--------|
| INDIA . . . . .                    | —3,726 | —3,000 | —2,000 | —6,000 |
| MADRAS . . . . .                   | ..     | ..     | ..     | 1,000  |
| BOMBAY . . . . .                   | ..     | 3,000  | 1,000  | 3,000  |
| BURMA . . . . .                    | ..     | —2,000 | ..     | ..     |
| BIHAR AND ORISSA . . . . .         | ..     | ..     | ..     | ..     |
| EXPENDITURE IN ENGLAND . . . . .   | 3,694  | 2,000  | 1,000  | 2,000  |
| LOSS OR GAIN BY EXCHANGE . . . . . | 32     | ..     | ..     | ..     |
| <b>TOTAL . . . . .</b>             | ..     | ..     | ..     | ..     |

**INDIA.**

**III.—Details of the foregoing :—**

**A. CAPITAL OUTLAY ON LIGHT HOUSES AND LIGHTSHIPS NOT CHARGED TO REVENUE:**

**A. 1.—LIGHT HOUSES AND LIGHT-SHIPS:**

**A. 1 (1).—LIGHTHOUSE TOWERS:**

|   |        |  |     |  |
|---|--------|--|-----|--|
| Improvement to the existing light-house at Jaigarh . . . . .        | 55,400 |  | 900 |  |
| Improvement to the existing light-house at Ven-gurla Rocks. . . . . | 1,000  |  | ..  |  |
| Improvements to the Oyster Rocks Lighthouse . . . . .               | ..     |  | 700 |  |

**TOTAL . . . . .** 87,491      56,400      63,500      1,600

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1933-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>INDIA—contd.</b>   |                             |  |   |  |
| <b>A.—CAPITAL OUTLAY ON LIGHT-<br/>HOUSES AND LIGHTSHIPS<br/>NOT CHARGED TO REVE-<br/>NUE:—contd.</b> |                             |  |   |  |
| <b>A. 1—LIGHTHOUSES AND LIGHT-<br/>SHIPS—contd.</b>   |                             |  |   |  |
| <b>A. 1 (2).—LIGHT-HOUSE LAND :</b>   |                             |  |   |  |
| Improvement to Jaigarh Light-<br>house  | ..                          | 500                                    | 500                                     | ..                                     |
| <b>A. 1 (3)—LIGHTHOUSE BU-<br/>ILDINGS OTHER THAN<br/>TOWERS :</b>                                    |                             |  |   |  |
| Improvement to the ex-<br>isting lighthouse at<br>Vengurla Rocks                                      |                             | 400                                    |   | ..                                     |
| Improvement to the ex-<br>isting lighthouse at<br>Jaigarh   |                             | 41,200                                 |   | 3,000                                  |
| Repairs to the jetty of the<br>Beacon Island lighthouse   |                             | 36,400                                 |   | ..                                     |
| Improvements to the<br>Oyster Rocks Lighthouse  |                             | ..                                     |   | 700                                    |
| <b>TOTAL</b>  | <b>8,254</b>                | <b>78,000</b>                          | <b>69,100</b>                           | <b>3,700</b>                           |
| <b>A. 1 (4).—LIGHT-HOUSE AP-<br/>PARATUS :</b>  |                             |  |   |  |
| Improvement to the exist-<br>ing light-house at Jaigarh   |                             | 84,400                                 |   | 800                                    |
| Improvement to the light-<br>ing apparatus of the<br>Vengurla Rocks light                             | ..                          | 500                                    |   | ..                                     |
| Clock work machine for<br>Balfe point Lighthouse  | ..                          | ..                                     |   | 3,000                                  |
| Clock work machine for<br>Cape Monze Light-<br>houses   | ..                          | ..                                     |   | 5,200                                  |
| Improvements to the<br>point Calimere Light-<br>house   | ..                          | ..                                     |   | 2,600                                  |
| Improvements to the<br>Oyster Rocks Light-<br>house   | ..                          | ..                                     |   | 48,800                                 |
| <b>TOTAL</b>  | <b>1,19,705</b>             | <b>84,900</b>                          | <b>87,900</b>                           | <b>60,400</b>                          |
| <b>A. 1 (5).—LIGHT VESSELS<br/>(HULL AND FITTINGS):</b>   |                             |  |   |  |
|   | 389                         | ..                                     | ..                                      | ..                                     |
| <b>A. 1 (6).—LIGHT VESSELS APPA-<br/>RATUS</b>  |                             |  |   |  |
| New Optic for the L. V. "Thibaw"<br>including Customs Duty, etc.                                      | ..                          | ..                                     | ..                                      | 14,400                                 |
| <b>A. 1 (7).—BEACONS AND<br/>BUOYS INCLUDING<br/>WIRELESS BEACONS :</b>                               |                             |  |   |  |
| Construction of two beacons<br>in the Margui Archipelago.   |                             | 3,700                                  |   | ..                                     |
| Renewal of Indus Beacons  |                             | ..                                     |   | 100                                    |
| <b>TOTAL</b>  | <b>44,529</b>               | <b>3,700</b>                           | <b>5,100</b>                            | <b>100</b>                             |

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>INDIA—concl'd.</b>  |                      |                                 |                                  |                                 |
| <b>A.—CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIPS NOT CHARGED TO REVENUE—concl'd.</b> |                      |                                 |                                  |                                 |
| <b>A. 1.—LIGHT-HOUSES AND LIGHTSHIPS—concl'd.</b>                                      |                      |                                 |                                  |                                 |
| <b>A. 1 (8).—TOOLS, PLANT AND EQUIPMENTS :</b>   |                      |                                 |                                  |                                 |
| Improvement to the existing light-house at Jaigarh                                     |                      | 2,700                           |                                  | ..                              |
| Tools and Plant for the Madras workshop  |                      | ..                              |                                  | 4,800                           |
| Improvements to the Oyster Rocks Lighthouse  |                      | ..                              |                                  | 1,600                           |
| <b>TOTAL</b>   | <b>6,547</b>         | <b>2,700</b>                    | <b>4,200</b>                     | <b>6,400</b>                    |
| <b>A. 1 (9).—DEDUCT—AMOUNT FINANCED FROM ADDITIONS AND REPLACEMENTS RESERVE FUND</b>   |                      |                                 |                                  |                                 |
|  | —57,100              | —57,000                         | —57,000                          | —30,000                         |
| <b>A. 2—SUSPENSE :</b>   |                      |                                 |                                  |                                 |
| <b>A. 2 (1).—STOCK</b>   |                      |                                 |                                  |                                 |
|  | ..                   | 8,200                           | 10,200                           | 9,200                           |
| <b>A. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT</b>                      |                      |                                 |                                  |                                 |
|  | —3,472               | —7,300                          | —9,300                           | —8,500                          |
| <b>A. 3.—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND :</b>                        |                      |                                 |                                  |                                 |
| Amount financed from General Reserve Fund  |                      | —1,71,100                       |                                  | —25,100                         |
| Amount financed from General Reserve Fund  |                      | ..                              |                                  | —14,400                         |
| Amount financed from General Reserve Fund  |                      | ..                              |                                  | —21,800                         |
| <b>TOTAL</b>   | <b>—2,06,343</b>     | <b>—1,71,100</b>                | <b>—1,75,200</b>                 | <b>—61,300</b>                  |
| <b>B.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENTS</b>                             |                      |                                 |                                  |                                 |
|  | —3,726               | —2,000                          | —1,000                           | —2,000                          |
| <b>TOTAL FOR INDIA</b>   | <b>—3,726</b>        | <b>—3,000</b>                   | <b>—2,000</b>                    | <b>—6,000</b>                   |



|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>MADRAS.</b>  |                      |                                 |                                  |                                 |
| <b>A.—CAPITAL OUTLAY ON LIGHT-<br/>HOUSES AND LIGHTSHIPS<br/>NOT CHARGED TO RE-<br/>VENUE :</b> |                      |                                 |                                  |                                 |
| <b>A. 2.—SUSPENSE :</b>   |                      |                                 |                                  |                                 |
| <b>A. 2 (1).—STOCK</b> . . . . .  | ..                   | 11,800                          | 11,800                           | 12,000                          |
| <b>A. 2 (2).—DEDUCT—VALUE<br/>OF STORES ISSUED ON<br/>REVENUE ACCOUNT</b> . . . . .             | ..                   | —11,800                         | —11,800                          | —11,000                         |
| <b>TOTAL FOR MADRAS</b> . . . . .   | ..                   | ..                              | ..                               | 1,000                           |
| <b>BOMBAY.</b>  |                      |                                 |                                  |                                 |
| <b>A. 2.—SUSPENSE :</b>   |                      |                                 |                                  |                                 |
| <b>A. 2 (1).—STOCK :</b>  |                      |                                 |                                  |                                 |
| Bombay . . . . .  | ..                   | 6,200                           | 6,200                            | 7,700                           |
| Karachi . . . . .   | ..                   | 14,100                          | 14,100                           | 14,500                          |
| Aden . . . . .  | ..                   | 3,700                           | 2,100                            | 3,800                           |
| <b>TOTAL</b> . . . . .  | ..                   | 24,000                          | 22,400                           | 26,000                          |
| <b>A. 2 (2).—DEDUCT—VALUE<br/>OF STORES ISSUED ON<br/>REVENUE ACCOUNT :</b>                     |                      |                                 |                                  |                                 |
| Bombay . . . . .  | ..                   | —4,500                          | —5,400                           | —6,000                          |
| Karachi . . . . .   | ..                   | —13,500                         | —13,300                          | —13,400                         |
| Aden . . . . .  | ..                   | —3,000                          | —2,700                           | —3,600                          |
| <b>TOTAL</b> . . . . .  | ..                   | —21,000                         | —21,400                          | —23,000                         |
| <b>TOTAL FOR BOMBAY</b> . . . . .   | ..                   | 3,000                           | 1,000                            | 3,000                           |
| <b>BURMA.</b>   |                      |                                 |                                  |                                 |
| <b>A. 2.—SUSPENSE :</b>   |                      |                                 |                                  |                                 |
| <b>A. 2 (1).—STOCK.</b> . . . . .   | ..                   | 48,000                          | 41,500                           | 44,500                          |
| <b>A. 2 (2).—DEDUCT—VALUE<br/>OF STORES ISSUED ON<br/>REVENUE ACCOUNT</b> . . . . .             | ..                   | —50,000                         | —41,500                          | —44,500                         |
| <b>TOTAL FOR SUSPENSE</b> . . . . .   | ..                   | —2,000                          | ..                               | ..                              |
| <b>BIHAR AND ORISSA.</b>  |                      |                                 |                                  |                                 |
| <b>A. 2.—SUSPENSE :</b>   |                      |                                 |                                  |                                 |
| <b>A. 2 (1).—STOCK :</b>  |                      |                                 |                                  |                                 |
| Calcutta (False Point) . . . . .  | ..                   | 2,000                           | ..                               | ..                              |
| <b>A. 2 (2).—DEDUCT—VALUE<br/>OF STORES ISSUED ON<br/>REVENUE ACCOUNT :</b>                     |                      |                                 |                                  |                                 |
| Calcutta (False Point) . . . . .  | ..                   | —2,000                          | ..                               | ..                              |
| <b>TOTAL FOR BIHAR AND ORISSA</b> . . . . .   | ..                   | ..                              | ..                               | ..                              |

**DEMAND No. 96.**  
**COMMUTED VALUE OF PENSIONS.**

**I. ESTIMATE** of the Amount required in the year ending 31 March 1934 to pay Expenses in connection with **COMMUTED VALUE OF PENSIONS.**

Voted : Thirty-five Lakhs and Fifty-one Thousand Rupees.

Non-voted : Twenty-five Lakhs and Fourteen Thousand Rupees.

**II. SUB-HEADS** under which this Grant will be accounted for on behalf of the **FINANCE DEPARTMENT.**

|   | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|---|-----------------------------|--|---|--|
| <b>A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS:</b>                                       |                             |  |   |  |
| <b>A. 1.—DEPARTMENTAL</b>   |                             |  |   |  |
| { Non-voted   | 10,55,497                   | 17,02,000                              | 26,02,000                               | 26,61,000                              |
| { Voted . . .   | 84,625                      | 3,00,000                               | 2,00,000                                | 2,00,000                               |
| <b>A. 2.—NON-DEPARTMENTAL</b>   |                             |  |   |  |
| { Non-voted   | 5,55,538                    | 3,50,000                               | 3,00,000                                | 3,85,000                               |
| { Voted . . .   | 36,01,225                   | 37,57,000                              | 48,00,000                               | 45,68,000                              |
| <b>TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS . . .</b>                           | <u>52,96,885</u>            | <u>61,09,000</u>                       | <u>79,02,000</u>                        | <u>78,14,000</u>                       |
| <b>B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS . . .</b>                    |                             |  |   |  |
| { Non-voted   | 1,73,489                    | 3,25,000                               | 1,18,000                                | 1,00,000                               |
| { Voted . . .   | 12,67,146                   | 11,00,000                              | 16,00,000                               | 8,00,000                               |
| <b>C.—DEDUCT—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:</b>     |                             |  |   |  |
| <b>C. 1.—DEPARTMENTAL</b>   |                             |  |   |  |
| { Non-voted   | -2,21,397                   | -2,68,000                              | -2,75,000                               | -4,07,000                              |
| { Voted . . .   | -23,416                     | -37,000                                | -28,000                                 | -42,000                                |
| <b>C. 2.—NON-DEPARTMENTAL</b>   |                             |  |   |  |
| { Non-voted   | -60,480                     | -87,000                                | -86,000                                 | -1,05,000                              |
| { Voted . . .   | -7,23,609                   | -8,92,000                              | -9,11,000                               | -11,75,000                             |
| <b>TOTAL FOR DEDUCT—EQUATED PAYMENTS, Etc . . .</b>                                     | <u>-10,28,902</u>           | <u>-12,84,000</u>                      | <u>-13,00,000</u>                       | <u>-17,29,000</u>                      |
| <b>D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC:</b> |                             |  |   |  |
| <b>D. 1.—DEPARTMENTAL . . .</b>   | -36,042                     | -1,70,000                              | -26,000                                 | -20,000                                |
| <b>D. 2.—NON-DEPARTMENTAL</b>   |                             |  |   |  |
| { Non-voted   | -1,45,077                   | -2,75,000                              | -1,70,000                               | -1,00,000                              |
| { Voted . . .   | -9,88,446                   | -9,50,000                              | -6,50,000                               | -5,50,000                              |
| <b>TOTAL FOR DEDUCT—COMMUTED VALUE, Etc . . .</b>                                       | <u>-11,69,565</u>           | <u>-13,95,000</u>                      | <u>-8,46,000</u>                        | <u>-6,70,000</u>                       |
| <b>E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE . . .</b>        |                             |  |   |  |
| { Non-voted   | -28,412                     | -50,000                                | 52,000                                  | ..                                     |
| { Voted . . .   | -2,78,700                   | -1,50,000                              | -9,50,000                               | -2,50,000                              |
| <b>TOTAL . . .</b>  | <u>42,31,941</u>            | <u>46,55,000</u>                       | <u>65,76,000</u>                        | <u>60,65,000</u>                       |
| Non-voted   | 12,93,116                   | 15,27,000                              | 25,15,000                               | 25,14,000                              |
| Voted . . .   | 29,38,825                   | 31,28,000                              | 40,61,000                               | 35,51,000                              |

## DEMAND No. 96A.

## EXPENDITURE ON RETRENCHED PERSONNEL CHARGED TO CAPITAL

I. ESTIMATE of the amount required in the year ending 31 March 1934 to pay  
Gratuities to RETRENCHED PERSONNEL.

Voted : One Thousand Rupees. \*

II-A—SUB-HEADS under which this Grant will be accounted for on behalf of  
the FINANCE DEPARTMENT.

|  | Actuals,<br>1931-32.<br>Rs.                     | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|---|--|---|--|
| <b>A.—PAYMENTS OF GRATUITIES TO<br/>RETRENCHED PERSONNEL :</b>                   |   |  |   |  |
| <b>A. 1.—INDIA :</b>   |   |  |   |  |
| A. 1. (1)—DEPARTMENTAL   | ..  | 5,00,000                               | 5,00,000                                | ..                                     |
| A. 1. (2)—NON-<br>DEPARTMENTAL   | <i>Non-voted</i> 2,708<br><i>Voted</i> 1,38,157 | 1,80,000<br>17,60,000                  | 1,80,000<br>5,61,000                    | 8,000<br>40,000                        |
| <b>TOTAL FOR INDIA</b>   | <b>1,40,865</b>                                 | <b>24,40,000</b>                       | <b>12,41,000</b>                        | <b>48,000</b>                          |
| <b>A. 2.—ENGLAND</b>   | <i>Non-voted</i> ..<br><i>Voted</i> ..          | 20,000<br>40,000                       | ..<br>..                                | ..<br>..                               |
| <b>A. 3.—DEDUCT—AMOUNT<br/>FINANCED<br/>FROM ORDI-<br/>NARY REVE-<br/>NUES.]</b> | <i>Non-voted</i> ..<br><i>Voted</i> ..          | ..<br>..                               | ..<br>..                                | -40,000<br>-1,35,000                   |
| <b>TOTAL</b>   | <b>1,40,865</b>                                 | <b>25,00,000</b>                       | <b>12,41,000</b>                        | <b>-1,27,000</b>                       |
| <i>Non-voted</i>   | 2,708   | 2,00,000                               | 1,80,000                                | -32,000                                |
| <i>Voted</i>   | 1,38,157  | 23,00,000                              | 10,61,000                               | -95,000                                |

II-B. Circles of Account in which this Grant will be accounted for :—

|  |   |                       |                      |                      |
|--|---|-----------------------|----------------------|----------------------|
| INDIA                                      | <i>Non-voted</i> 2,708<br><i>Voted</i> 59,762 | 1,80,000<br>22,60,000 | 1,46,000<br>7,97,000 | -40,000<br>-1,31,000 |
| BALUCHISTAN                                | <i>Non-voted</i> ..<br><i>Voted</i> 4,026     | ..<br>..              | 1,000<br>2,000       | ..<br>..             |
| AUDIT OFFICER, INDIAN STORES<br>DEPARTMENT | 2,774   | ..                    | 21,000               | ..                   |
| MADRAS                                     | <i>Non-voted</i> ..<br><i>Voted</i> 3,390     | ..<br>..              | 10,000<br>21,000     | ..<br>..             |
| BOMBAY                                     | <i>Non-voted</i> ..<br><i>Voted</i> 1,763     | ..<br>..              | 15,000<br>96,000     | ..<br>..             |
| BENGAL                                     | 24,028  | ..                    | 27,000               | 2,000                |
| UNITED PROVINCES                           | <i>Non-voted</i> ..<br><i>Voted</i> 30,272    | ..<br>..              | 8,000<br>30,000      | 8,000<br>30,000      |
| PUNJAB                                     | ..  | ..                    | 7,000                | ..                   |
| BURMA                                      | 9,932   | ..                    | 28,000               | ..                   |
| BIHAR AND ORISSA                           | ..  | ..                    | 19,000               | ..                   |
| CENTRAL PROVINCES                          | 1,303   | ..                    | 5,000                | 3,000                |
| NORTH-WEST FRONTIER PRO-<br>VINCE          | 907   | ..                    | 1,000<br>7,000       | 1,000<br>..          |
| ASSAM                                      | ..  | ..                    | ..                   | ..                   |
| ENGLAND                                    | <i>Non-voted</i> ..<br><i>Voted</i> ..        | 20,000<br>40,000      | ..<br>..             | ..<br>..             |
| <b>TOTAL</b>                               | <b>1,40,865</b>                               | <b>25,00,000</b>      | <b>12,41,000</b>     | <b>-1,27,000</b>     |
| <i>Non-voted</i>                           | 2,708   | 2,00,000              | 1,80,000             | -32,000              |
| <i>Voted</i>                               | 1,38,157                                      | 23,00,000             | 10,61,000            | -95,000              |

\*The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget.<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|----------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                              |

III. DETAILS of the foregoing :—

INDIA.

A.—PAYMENTS OF GRATUITIES TO  
RETRENCHED PERSONNEL :

A. 1.—INDIA :

|  |        |           |          |           |
|--|--------|-----------|----------|-----------|
| A 1 (1).—DEPARTMENTAL.                                       | ..     | 5,00,000  | 5,00,000 | ..        |
| A. 1 (2).—NON-DEPART-<br>MENTAL :                            |        |           |          |           |
| <i>Non-voted</i> .   | 2,708  | 1,80,000  | 1,46,000 | ..        |
| Voted .  | 59,762 | 17,60,000 | 2,97,000 | 4,000     |
| TOTAL .  | 62,470 | 19,40,000 | 4,43,000 | 4,000     |
| A. 3.—DEDUCT—AMOUNT<br>FINANCED FROM OR-<br>DINARY REVENUES. |        |           |          |           |
| <i>Non-voted</i> .   | ..     | ..        | ..       | —40,000   |
| Voted .  | ..     | ..        | ..       | —1,35,000 |
| TOTAL .  | ..     | ..        | ..       | —1,75,000 |
| TOTAL FOR INDIA .  | 62,470 | 24,40,000 | 9,43,000 | —1,71,000 |
| <i>Non-voted</i> .   | 2,708  | 1,80,000  | 1,46,000 | —40,000   |
| Voted .  | 59,762 | 22,60,000 | 7,97,000 | —1,31,000 |

BALUCHISTAN.

A.—PAYMENTS OF GRATUITIES TO  
RETRENCHED PERSONNEL :

A. 1.—INDIA :

A. 1 (2).—NON-DEPART-  
MENTAL :

|                         |       |    |       |    |
|-------------------------|-------|----|-------|----|
| { <i>Non-voted</i> .    | ..    | .. | 1,000 | .. |
| { Voted .               | 4,026 | .. | 2,000 | .. |
| TOTAL .                 | 4,026 | .. | 3,000 | .. |
| TOTAL FOR BALUCHISTAN . | 4,026 | .. | 3,000 | .. |
| <i>Non-voted</i> .      | ..    | .. | 1,000 | .. |
| Voted .                 | 4,026 | .. | 2,000 | .. |

AUDIT OFFICER, INDIAN STORES DEPARTMENT;

|                                   |       |    |        |    |
|-----------------------------------|-------|----|--------|----|
| A. 1 (2).—NON-DEPART-<br>MENTAL . | 2,774 | .. | 21,000 | .. |
|-----------------------------------|-------|----|--------|----|

MADRAS.

|   |       |    |        |    |
|---|-------|----|--------|----|
| A 1 (2).—NON-DEPART-<br>MENTAL { <i>Non-voted</i> . | ..    | .. | 10,000 | .. |
| { Voted .   | 3,390 | .. | 21,000 | .. |

|  | Actuals,<br>1931-32.<br>Rs. | Budget<br>Estimate,<br>1932-33.<br>Rs. | Revised<br>Estimate,<br>1932-33.<br>Rs. | Budget<br>Estimate,<br>1933-34.<br>Rs. |
|--|-----------------------------|--|---|--|
| <b>BOMBAY.</b>                                       |                             |  |   |  |
| —PAYMENTS OF GRATUITIES TO<br>RETRENCHED PERSONNEL : |                             |  |   |  |
| <b>A 1.—INDIA :</b>                                  |                             |  |   |  |
| <b>A. 1 (2).—NON-DEPART-<br/>MENTAL</b>              |                             |  |   |  |
| { <i>Non-voted</i> . . . . .                         | ..                          | ..                                     | 15,000                                  | ..                                     |
| { <i>Voted</i> . . . . .                             | 1,763                       | ..                                     | 96,000                                  | ..                                     |
| <b>BENGAL.</b>                                       |                             |  |   |  |
| <b>A. 1 (2).—NON-DEPART-<br/>MENTAL</b>              | 24,028                      | ..                                     | 27,000                                  | 2,000                                  |
| <b>UNITED PROVINCES.</b>                             |                             |  |   |  |
| <b>A. 1 (2).—NON-DEPART-<br/>MENTAL</b>              |                             |  |   |  |
| { <i>Non-voted</i> . . . . .                         | ..                          | ..                                     | 8,000                                   | 8,000                                  |
| { <i>Voted</i> . . . . .                             | 30,272                      | ..                                     | 30,000                                  | 30,000                                 |
| <b>PUNJAB.</b>                                       |                             |  |   |  |
| <b>A. 1 (2).—NON-DEPART-<br/>MENTAL</b>              | ..                          | ..                                     | 7,000                                   | ..                                     |
| <b>BURMA.</b>  |                             |  |   |  |
| <b>A. 1 (2).—NON-DEPART-<br/>MENTAL</b>              | 9,932                       | ..                                     | 28,000                                  | ..                                     |
| <b>BIHAR AND ORISSA.</b>                             |                             |  |   |  |
| <b>A. 1 (2).—NON-DEPART-<br/>MENTAL</b>              | ..                          | ..                                     | 19,000                                  | ..                                     |
| <b>CENTRAL PROVINCES.</b>                            |                             |  |   |  |
| <b>A. 1 (2).—NON-DEPART-<br/>MENTAL</b>              | 1,303                       | ..                                     | 5,000                                   | 3,000                                  |
| <b>NORTH WEST FRONTIER PROVINCE.</b>                 |                             |  |   |  |
| <b>A. 1 (2).—NON-DEPART-<br/>MENTAL</b>              | 907                         | ..                                     | 1,000                                   | 1,000                                  |
| <b>ASSAM.</b>  |                             |  |   |  |
| <b>A. 1 (2).—NON-DEPART-<br/>MENTAL</b>              | ..                          | ..                                     | 7,000                                   | ..                                     |

## DEMAND No. 98.

## INTEREST FREE ADVANCES.

i. ESTIMATE of the Amount required in the year ending 31 March 1934 for INTEREST-FREE ADVANCES.

Voted: Sixty-four Lakhs and Fifty-three Thousand Rupees.

I. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—ADVANCES REPAYABLE, INDIA</b><br>—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED : |                      |                                 |                                  |                                 |
| A. 1.—CIVIL ADVANCES   | 54,11,682            | 55,21,000                       | 54,61,000                        | 51,53,000                       |
| A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS . . . . .   | 6,76,656             | 8,00,000                        | 6,00,000                         | 7,00,000                        |
| A. 3.—ADVANCES RECOVERABLE, MILITARY AND MARINE . . . . .  | 38,150               | 27,000                          | 20,000                           | 13,000                          |
| A. 4.—ADVANCES RECOVERABLE, RAILWAYS . . . . .   | ..                   | 2,000                           | ..                               | ..                              |
| <b>TOTAL FOR ADVANCES REPAYABLE INDIA</b>  | <b>61,26,488</b>     | <b>63,50,000</b>                | <b>60,81,000</b>                 | <b>58,66,000</b>                |
| <b>B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS . . . . .</b>                                     | <b>18,485</b>        | <b>13,000</b>                   | <b>18,000</b>                    | <b>18,000</b>                   |
| <b>C.—BRONZE COINAGE ACCOUNT :</b>   |                      |                                 |                                  |                                 |
| C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL . . . . .   | 954                  | ..                              | ..                               | ..                              |
| C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS . . . . .  | ..                   | ..                              | 2,36,000                         | 2,07,000                        |
| <b>TOTAL FOR BRONZE COINAGE ACCOUNT . . . . .</b>  | <b>954</b>           | <b>..</b>                       | <b>2,36,000</b>                  | <b>2,07,000</b>                 |

## DEMANDS FOR GRANTS, 1933-34 :

|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>D.—NICKEL COINAGE ACCOUNT :</b>                                 |                      |                                 |                                  |                                 |
| <b>D. 1—PROFIT ON NICKEL<br/>  COINAGE ACCOUNT :</b>               |                      |                                 |                                  |                                 |
| <b>D. 1 (1)—CHARGES FOR<br/>    DESTRUCTION OF<br/>    COINS .</b> | ..                   | 2,71,000                        | 4,07,000                         | 3,62,000                        |
| <b>D. 1 (2)—LOSS ON SALE OF<br/>    SURPLUS METAL .</b>            | ..                   | ..                              | 10,000                           | ..                              |
| <b>TOTAL FOR NICKEL COINAGE ACCOUNT .</b>                          | ..                   | 2,71,000                        | 4,17,000                         | 3,62,000                        |
| <b>TOTAL .</b>   | <b>61,45,927</b>     | <b>66,34,000</b>                | <b>67,52,000</b>                 | <b>64,53,000</b>                |

## DEMAND No. 99.

## LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1934 for  
LOANS AND ADVANCES BEARING INTEREST.

Voted : Five Crores, Thirty-eight Lakhs and Thirty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FIN-  
ANCE DEPARTMENT.

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—LOANS AND ADVANCES BY<br/>THE CENTRAL GOVERN-<br/>MENT :</b>                          |                      |                                 |                                  |                                 |
| <b>A. 1.—ADVANCES TO THE<br/>PROVINCIAL LOANS<br/>FUND . . . . .</b>                        | 11,79,42,000         | 11,64,83,000                    | 8,15,00,000                      | 3,91,00,000                     |
| <b>A. 2.—LOANS TO SHAN<br/>STATES FEDERATION</b>  | ..                   | 5,00,000                        | ..                               | ..                              |
| <b>A. 3.—LOANS TO INDIAN<br/>STATES, LOCAL FUNDS,<br/>ETC. :</b>                            |                      |                                 |                                  |                                 |
| <b>A. 3 (1)—LOANS TO INDIAN<br/>STATES . . . . .</b>  | 1,28,78,000          | 24,27,000                       | 1,01,86,000                      | 66,74,000                       |
| <b>A. 3 (2)—LOANS TO LAND-<br/>HOLDERS AND OTHER<br/>NOTABILITIES . . . . .</b>             | 21,060               | 25,000                          | 1,41,000                         | 18,000                          |
| <b>A. 3 (3)—LOANS TO MO-<br/>FUSSIL MUNICIPAL-<br/>ITIES . . . . .</b>                      | 2,50,000             | ..                              | ..                               | 3,00,000                        |
| <b>A. 3 (4)—LOANS TO DIST-<br/>RICT AND OTHER<br/>LOCAL FUND COMMIT-<br/>TEES . . . . .</b> | ..                   | ..                              | 12,00,000                        | 4,00,000                        |
| <b>A. 3 (5)—ADVANCES UN-<br/>DER SPECIAL LAWS . . . . .</b>                                 | ..                   | 15,000                          | 10,000                           | 15,000                          |
| <b>A. 3 (6)—ADVANCES TO<br/>CULTIVATORS . . . . .</b>                                       | 2,31,141             | 2,67,000                        | 3,07,000                         | 3,06,000                        |
| <b>A. 3 (7)—MISCELLANEOUS<br/>LOANS AND ADVAN-<br/>CES . . . . .</b>                        | 2,97,505             | 4,02,000                        | 2,02,000                         | 11,27,000                       |
| <b>A. 3 (8)—LOANS TO PORT<br/>FUNDS . . . . .</b>   | 4,52,052             | 4,00,000                        | 4,00,000                         | 3,00,000                        |
| <b>TOTAL FOR LOANS TO INDIAN STATES,<br/>ETC. . . . .</b>                                   | <b>1,41,29,758</b>   | <b>35,36,000</b>                | <b>1,24,46,000</b>               | <b>91,40,000</b>                |



|  | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|--|----------------------|---------------------------------|----------------------------------|---------------------------------|
|  | Ra.                  | Ra.                             | Ra.                              | Ra.                             |
| <b>A. 4.—LOANS TO GOVERNMENT SERVANTS:</b>                     |                      |                                 |                                  |                                 |
| A. 4 (1).—HOUSE BUILDING ADVANCES . . . . .                    | 13,11,713            | 19,94,000                       | 13,86,000                        | 17,90,000                       |
| A. 4 (2).—ADVANCES FOR PURCHASE OF MOTOR CARS . . . . .        | 23,41,998            | 31,54,000                       | 20,82,000                        | 24,58,000                       |
| A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES . . . . . | 2,25,421             | 3,68,000                        | 2,11,000                         | 2,72,000                        |
| A. 4 (4).—PASSAGE ADVANCES . . . . .                           | 43,266               | 82,000                          | 58,000                           | 68,000                          |
| A. 4 (5).—OTHER ADVANCES . . . . .                             | 6,757                | 14,000                          | 9,000                            | 9,000                           |
| <b>TOTAL FOR LOANS TO GOVERNMENT SERVANTS . . . . .</b>        | <b>39,29,155</b>     | <b>56,12,000</b>                | <b>37,46,000</b>                 | <b>45,97,000</b>                |
| <b>B.—RESERVE . . . . .</b>                                    | <b>..</b>            | <b>10,00,000</b>                | <b>..</b>                        | <b>10,00,000</b>                |
| <b>TOTAL (all voted) . . . . .</b>                             | <b>13,60,00,913</b>  | <b>12,71,31,000</b>             | <b>9,76,92,000</b>               | <b>5,38,37,000</b>              |

### III. DETAILS of the foregoing:—

#### A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT:

##### A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND . . . . .

|              |              |             |             |
|--------------|--------------|-------------|-------------|
| 11,79,42,000 | 11,64,83,000 | 8,15,00,000 | 3,91,00,000 |
|--------------|--------------|-------------|-------------|

##### A. 2.—LOANS TO SHAN STATES FEDERATION . . . . .

|    |          |    |    |
|----|----------|----|----|
| .. | 5,00,000 | .. | .. |
|----|----------|----|----|

##### A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.:

###### A. 3 (1).—LOANS TO INDIAN STATES:

|                        |                    |                  |                    |                  |
|------------------------|--------------------|------------------|--------------------|------------------|
| India . . . . .        | 15,81,596          | 1,50,000         | 3,40,000           | ..               |
| Bombay . . . . .       | 5,09,973           | 35,000           | 20,000             | 24,000           |
| Punjab . . . . .       | 1,07,86,431        | 22,42,000        | 98,26,000          | 66,50,000        |
| <b>TOTAL . . . . .</b> | <b>1,28,78,000</b> | <b>24,27,000</b> | <b>1,01,86,000</b> | <b>66,74,000</b> |

###### A. 3 (2).—LOANS TO LAND HOLDERS AND OTHER NOTABILITIES:

|                        |               |               |                 |               |
|------------------------|---------------|---------------|-----------------|---------------|
| India . . . . .        | 5,000         | 5,000         | ..              | ..            |
| Bombay . . . . .       | 1,000         | 10,000        | 10,000          | 10,000        |
| Bengal . . . . .       | 3,000         | ..            | 7,000           | ..            |
| Punjab . . . . .       | 5,000         | ..            | 1,00,000        | ..            |
| Burma . . . . .        | 7,060         | 10,000        | 24,000          | 8,000         |
| <b>TOTAL . . . . .</b> | <b>21,060</b> | <b>25,000</b> | <b>1,41,000</b> | <b>18,000</b> |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—contd.</b>       |                      |                                 |                                  |                                 |
| <b>A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.—contd.</b>       |                      |                                 |                                  |                                 |
| <b>A. 3 (3).—LOANS TO MOFUSSIL MUNICIPALITIES:</b>                  |                      |                                 |                                  |                                 |
| India . . . . .   | 2,50,000             | ..                              | ..                               | 3,00,000                        |
| <b>TOTAL</b> . . . . .  | <b>2,50,000</b>      | <b>..</b>                       | <b>..</b>                        | <b>3,00,000</b>                 |
| <b>A. 3 (4).—LOANS TO DISTRICT AND OTHER LOCAL FUND COMMITTEES.</b> |                      |                                 |                                  |                                 |
| Bombay . . . . .  | ..                   | ..                              | 12,00,000                        | 4,00,000                        |
| <b>A. 3 (5).—ADVANCES UNDER SPECIAL LAWS:</b>                       |                      |                                 |                                  |                                 |
| India . . . . .   | ..                   | 15,000                          | 10,000                           | 15,000                          |
| <b>A. 3 (6).—ADVANCES TO CULTIVATORS:</b>                           |                      |                                 |                                  |                                 |
| India . . . . .   | 1,29,604             | 2,18,000                        | 2,36,000                         | 2,32,000                        |
| North-West Frontier Province . . . . .                              | 53,467               | ..                              | 20,000                           | 20,000                          |
| Coorg . . . . .   | 48,070               | 49,000                          | 49,000                           | 54,000                          |
| Burma . . . . .   | ..                   | ..                              | 2,000                            | ..                              |
| <b>TOTAL</b> . . . . .  | <b>2,31,141</b>      | <b>2,67,000</b>                 | <b>3,07,000</b>                  | <b>3,06,000</b>                 |
| <b>A. 3 (7).—MISCELLANEOUS LOANS AND ADVANCES:</b>                  |                      |                                 |                                  |                                 |
| India . . . . .   | 95,400               | ..                              | 2,00,000                         | 10,00,000                       |
| Bombay . . . . .  | 2,00,000             | 4,00,000                        | ..                               | ..                              |
| U. P. . . . .   | 1,500                | ..                              | 2,000                            | 2,000                           |
| Burma . . . . .   | 605                  | 2,000                           | ..                               | 1,25,000                        |
| <b>TOTAL</b> . . . . .  | <b>2,97,505</b>      | <b>4,02,000</b>                 | <b>2,02,000</b>                  | <b>11,27,000</b>                |

|   | Actuals,<br>1931-32. | Budget<br>Estimate,<br>1932-33. | Revised<br>Estimate,<br>1932-33. | Budget<br>Estimate,<br>1933-34. |
|---|----------------------|---------------------------------|----------------------------------|---------------------------------|
|   | Rs.                  | Rs.                             | Rs.                              | Rs.                             |
| <b>A.—LOANS AND ADVANCES BY<br/>THE CENTRAL GOVERN-<br/>MENT—concl'd.</b>           |                      |                                 |                                  |                                 |
| <b>A. 3.—LOANS TO INDIAN<br/>STATES, LOCAL FUNDS,<br/>ETC.—concl'd.</b>             |                      |                                 |                                  |                                 |
| <b>A. 3 (8).—LOANS TO PORT<br/>FUNDS :</b>  |                      |                                 |                                  |                                 |
| BENGAL . . . . .  | 4,52,052             | 4,00,000                        | 4,00,000                         | 3,00,000                        |
| <b>TOTAL . . . . .</b>  | <b>4,52,052</b>      | <b>4,00,000</b>                 | <b>4,00,000</b>                  | <b>3,00,000</b>                 |
| <b>A. 4.—LOANS TO GOVERN-<br/>MENT SERVANTS :</b>                                   |                      |                                 |                                  |                                 |
| <b>A. 4 (1).—HOUSE-BUILDING<br/>ADVANCES . . . . .</b>                              |                      |                                 |                                  |                                 |
|   | 13,11,713            | 19,94,000                       | 13,86,000                        | 17,80,000                       |
| <b>A. 4 (2).—ADVANCES FOR<br/>PURCHASE OF MO-<br/>TOR CARS . . . . .</b>            |                      |                                 |                                  |                                 |
|   | 23,41,998            | 31,54,000                       | 20,82,000                        | 24,58,000                       |
| <b>A. 4 (3).—ADVANCES FOR<br/>PURCHASE OF<br/>OTHER CONVEY-<br/>ANCES . . . . .</b> |                      |                                 |                                  |                                 |
|   | 2,25,421             | 3,68,000                        | 2,11,000                         | 2,72,000                        |
| <b>A. 4 (4).—PASSAGE AD-<br/>VANCES . . . . .</b>                                   |                      |                                 |                                  |                                 |
|   | 43,266               | 82,000                          | 58,000                           | 68,000                          |
| <b>A. 4 (5).—OTHER ADVANCES</b>   |                      |                                 |                                  |                                 |
|   | 6,757                | 14,000                          | 9,000                            | 9,000                           |
| <b>B.—RESERVE . . . . .</b>   |                      |                                 |                                  |                                 |
|   | ..                   | 10,00,000                       | ..                               | 10,00,000                       |

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