

T H E

Demands for Grants for Expenditure of the Central Government on Railways for 1933-1934.

INTRODUCTORY NOTE.

In the Demands for Grants presented this year, expenditure on commercial and strategic lines has been shown together in all the Demands. The items formerly included in Demand No. 14 have been incorporated in Demands Nos. 3, 4, 5 and 11 and the items included in Demand No. 15 have been incorporated in Demands Nos. 7 and 8. Two separate appendices, however, have been added showing, respectively, the revenue expenditure relating to strategic lines including working expenses and interest and Miscellaneous charges and capital expenditure (including expenditure met from the Depreciation Fund).

2. The present Demand No. 10 is confined only to the temporary loan asked for from the Depreciation Fund in order to meet the anticipated deficit on the year's working. Withdrawals for the purpose of replacements and renewals have been included in Demand No. 8 which now show in one place all the expenditure on open line works, whether met from capital or from depreciation fund.

3. These alterations have been made on the recommendations of the Public Accounts Committee and the Standing Finance Committee for Railways.

4. A new Demand, No. 14, has been prepared on account of Interest charges debitable to Railway revenues.

5. For facility of comparison the figures in the columns 'Accounts, 1931-32', 'Budget Estimate, 1932-33' and 'Revised Estimate, 1932-33' have been so exhibited as to accord with the new arrangement of the Demands.

Reference to page of detailed statement.	Number of Demand.	Service to which demand relates.	Amount.		
			Voted.	Non-voted.	Total.
			Rs.	Rs.	Rs.
		Expenditure charged to Revenue.			
1-2	1	Railway Board	8,31,000	4,19,000	12,50,000
3	2	Inspection	82,000	2,28,000	3,10,000
4-8	3	Audit	12,30,000	4,25,000	16,55,000
9-15	4	Working Expenses: Administration	10,30,00,000	1,05,50,000	11,35,50,000
16-25	5	Working Expenses: Repairs and maintenance and Operation	38,12,50,000	1,00,000	38,13,50,000
26	6	Companies' and Indian States' share of surplus profits and net earnings	54,00,000	..	54,00,000
34-37	9	Appropriation to Depreciation Fund	13,75,00,000	..	13,75,00,000
39-54	11	Miscellaneous Expenditure	5,00,000	9,10,000	14,10,000
55	12	Appropriation to the Reserve Fund . . . .	..	..	..
57	14	Interest charges	2,83,000	32,90,37,000	32,93,20,000
		Expenditure not Charged to Revenue.			
		<i>Commercial Railways.</i>			
27-29	7	New Construction	31,25,000	75,000	32,00,000
30-33	8	Open Line Works	8,92,00,000	1,00,000	8,93,00,000
		Other Expenditure.			
38	10	Appropriation from Depreciation Fund	7,77,12,000	..	7,77,12,000
56	13	Appropriation from the Reserve Fund . . . .	..	..	..
58	..	Appendix A—Working Expenses and other revenue charges relating to Strategic Lines . . . .	..	..	..
59	..	Appendix B—Expenditure on Open Line Works relating to Strategic Lines . . . .	..	..	..

DEMAND No. 1—RAILWAYS.

REVENUE.

RAILWAY BOARD.

Rupees eight lakhs and thirty-one thousands.

(Figures in thousands of rupee.)

NUMBERS.	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1932. 9133 33. 34.				
1.—PAY OF OFFICERS :				
(a) Permanent.				
1	1 Chief Commissioner (Rs. 5,000)	<i>Non-voted</i> 37 <i>Voted</i> 23	60	60
1	1 Financial Commissioner (Rs. 4,000)	<i>Non-voted</i> 48	48	48
1	1 Member (Rs. 4,000)	<i>Non-voted</i> 1,13 <i>Voted</i> 32	60	57
4	5 Directors (Rs. 2,500 to Rs. 3,180)	<i>Non-voted</i> 90 <i>Voted</i> 80	1,06	34
1	1 Secretary (Rs. 2,500 to Rs. 2,980)	<i>Non-voted</i> 33	34	34
6	5 Deputy Directors (four on Rs. 550 to Rs. 2,130 plus special pay of Rs. 250 and one on Rs. 1,500 to Rs. 1,800)	<i>Non-voted</i> 53 <i>Voted</i> 18	83	87
—	— Deputy Secretary	<i>Non-voted</i> 16	—	—
—	— Assistant Director	3	—	—
—	1 Assistant Secretary (Rs. 1,000 to Rs. 1,250)	—	—	5
7	6 Superintendents (Rs. 550 to Rs. 800)	64	65	60
—	— Leave salary	<i>Non-voted</i> 63 <i>Voted</i> 40	60	60
(b) Temporary.				
—	— Officer on special duty	1	—	—
Total		<i>Non-voted</i> 4,33 <i>Voted</i> 2,61	4,51	4,30
Total carried over		6,99	6,95	5,72

(Figures in thousands of rupees.)

NUMBERS.		Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.		
1932- 33.	1933- 34.						
Total brought forward		6,99	5,95	5,80	5,72		
I.—PAY OF ESTABLISHMENT:							
(a) Permanent—							
96	96						
	Assistants and Clerks (Rs. 75 to Rs. 500)	2,90	2,80	2,92	2,96		
15	15						
	Stenographers (Rs. 150 to Rs. 450)	56	52	51	50		
83	83						
	Servants (Rs. 14 to Rs. 40)	21	17	18	18		
(b) Temporary—							
—	—						
	Assistants, Stenogra- phers, Clerks and Servants.	14	4	6	4		
Total		3,81	3,53	3,67	3,68		
III.—OTHER CHARGES:							
(a) Contribution to Provident Fund and Gratuities							
		{ <i>Non-voted</i>		2	12	13	12
		{ <i>Voted</i>		39	15	28	26
(b) Allowances, etc.							
		{ <i>Non-voted</i>		11	7	7	7
		{ <i>Voted</i>		92	83	81	80
(c) Contingencies		2,49	2,25	2,37	2,37		
Total							
		{ <i>Non-voted</i>		13	19	20	19
		{ <i>Voted</i>		3,80	3,23	3,46	3,43
Cost of Drawing Branch		18	..	..	..
Grand Total		14,91	12,90	13,13	13,02		
Emergency deductions from pay							
		{ <i>Non-voted</i>		-12	-45	-40	-25
		{ <i>Voted</i>		-14	-45	-48	-27
Net Total		14,65	12,00	12,25	12,50		
		{ <i>Non-voted</i>		4,39	4,25	4,10	4,19
		{ <i>Voted</i>		10,26	7,75	8,15	8,31

EXPLANATORY NOTE.

The anticipated expenditure in 1933-34, is less than the revised estimate for 1932-33 (excluding reduction in pay in both cases) by Rs. 11,000 which is due mainly to less provision for leave salary.

DEMAND No. 2—RAILWAYS.

REVENUE.

INSPECTION.

Rupees eighty-two thousands.

(Figures in thousands of rupees.)

NUMBERS,				(Figures in thousands of rupees.)			
1932-33.	1933-34.			Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
I.—PAY OF OFFICERS:							
Permanent—							
8	6	Government Inspectors (Rs. 1,325 to Rs. 3,180)	{ Non-voted	2,29	1,75	1,76	1,48
			{ Voted	—2	—	8	16
—	—	Leave salary	{ Non-voted	54	45	98	50
		Total	{ Non-voted	2,83	2,20	2,74	1,98
			{ Voted	—2	..	8	16
II.—PAY OF ESTABLISHMENT:							
Permanent—							
23	20	Clerks (Rs. 33 to Rs. 280)		38	37	32	31
36	27	Servants (Rs. 4 to Rs. 30)		8	7	7	7
—	—	Leave salary		3	4	6	4
		Total		49	48	45	42
III.—OTHER CHARGES:							
(a) Contribution to Provident Fund and Gratuities			{ Non-voted	2	2	2	22
			{ Voted	7	4	12	3
(b) Allowances, etc.			{ Non-voted	19	18	22	19
			{ Voted	1	3	1	4
(c) Contingencies				26	20	20	20
		Total	{ Non-voted	21	20	24	41
			{ Voted	34	27	33	27
		Grand Total		3,85	3,15	3,84	3,24
Emergency deductions from pay.			{ Non-voted	—8	—16	—24	—11
			{ Voted	—1	—5	—5	—3
		Net Total		3,76	2,95	3,55	3,10
		Non-voted		2,96	2,25	2,74	2,23
		Voted		80	70	81	82

EXPLANATORY NOTE.

Excluding the emergency deductions in pay, the estimated total expenditure in 1933-34 is notwithstanding an increase of Rs. 11,000 under gratuities, Rs. 60,000 less than in the current year. The decrease is due partly to the abolition of two Circles of Inspection in the course of 1932-33, and partly to an expected decrease in leave salaries.

DEMAND No. 3.—RAILWAYS.

REVENUE:

AUDIT.

Rupees twelve lakhs and thirty thousands.

(Figures in thousands of rupees.)

NUMBERS.			Budget	Revised	Budget
1932-33.	1933-34.	Accounts, 1931-32.	Estimate, 1932-33.	Estimate, 1932-33.	Estimate, 1933-34.

OFFICE OF THE DIRECTOR OF RAILWAY AUDIT.

I.—PAY OF OFFICERS:

(a) Permanent—							
1	1	Director (Rs. 3,180)	Non-voted	38	38	38	38
1	1	Deputy Director (Rs. 1,500 to Rs. 2,100)	Non-voted	24	24	25	22
—	—	Leave salary	{ Non-voted	10	10	26	25
			{ Voted	3	..	1	..
(b) Temporary—							
—	—	Attached Officer	Non-voted	4	..	..	..
—	—	Officer on special duty	Non-voted	2	..	..	..
		Assistant Audit Officer (Rs. 500 to Rs. 850)		7	10	..	..
Total		{ Non-voted		78	72	89	88
		{ Voted		10	10	1	..

II.—PAY OF ESTABLISHMENT:

(a) Permanent—							
26	26	Auditors, Clerks and Stenographers (Rs. 50 to Rs. 550)		52	56	53	52
16	16	Servants (Rs. 15 to Rs. 40)		3	3	3	3
—	—	Leave salary		4	6	6	3
(b) Temporary—							
1	1	Auditors and clerks (Rs. 50 to Rs. 550)		7	6	5	5
Total				66	71	67	63
Total carried over				1,54	1,53	1,57	1,48

(Figures in thousands of rupees.)

NUMBERS.			Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1932- 33.	1933- 34.					
		Total brought forward	1,54	1,53	1,57	1,48
III.—OTHER CHARGES :						
		(a) Contribution to Provident Fund and Gratuities	4	3	2	2
		(b) Allowances, etc.	2	1	7	7
		{ Non-voted	2	7	2	2
		{ Voted	27	27	26	24
		(c) Contingencies				
		Total { Non-voted	2	1	7	7
		{ Voted	33	37	30	28
		GRAND TOTAL	1,89	1,91	1,94	1,83

**OFFICE OF THE CHIEF AUDITOR, RAILWAY
CLEARING ACCOUNTS.****I.—PAY OF OFFICERS :****(a) Permanent—**

1	1	Chief Auditor (Rs. 2,250 to Rs. 2,750)	Non-voted	28	29	28	28
1	1	Assistant Audit Officer (Rs. 500 to Rs. 850)		8	9	9	9
—	—	Leave salary	{ Non-voted	..	..	..	5
			{ Voted	..	..	6	5
		Total { Non-voted		28	29	28	33
		{ Voted		8	9	15	14

II.—PAY OF ESTABLISHMENT :**(a) Permanent—**

63	63	Auditors and Clerks (Rs. 40 to Rs. 550)		90	90	83	85
9	9	Servants (Rs. 16 to Rs. 30)		2	2	2	2
—	—	Leave salary		8	7	12	7
		Total		1,00	99	97	94

III.—OTHER CHARGES :**(a) Contribution to Provident
Fund and Gratuities**

		(b) Allowances, etc.		8	9	9	12
		(c) Contingencies		1	1	1	..
		Total		7	7	7	6
		Grand Total		16	17	17	18
		Total carried over		1,52	1,54	1,57	1,59
				3,41	3,45	3,51	3,42

(Figures in thousands of rupees.)

NUMBERS.			Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1932- 33.	1933- 34.					
Total brought forward			3,41	3,45	3,51	3,42
STATUTORY AUDIT OFFICES ATTACHED TO STATE- MANAGED RAILWAYS.						
I.—PAY OF OFFICERS :						
(a) Permanent :						
4	4	Chief Auditors (Non-voted . (Rs. 2,250 to Rs. 2,930) { Voted .	1,22 —1	1,27 ..	1,28 ..	1,29 —
5	5	Deputy Chief Auditors (Non-voted . (Rs. 350 to Rs. 2,100) { Voted .	73 11	73 13	86 6	86 10
3	3	Assistant Chief Auditors (Non-voted . (Rs. 350 to Rs. 1,400) { Voted .	19 9	20 9	10 17	11 19
4	4	Assistant Audit Officers (Rs. 500 to Rs. 850)	42	38	35	32
2	—	Attached Officers (Non-voted (Rs. 350 to Rs. 1,400) { Voted .	5 5	.. ..	1 15	....
		Leave salary { Non-voted { Voted .	65 10	38 5	66 8	24 16
(b) Temporary :						
1	2	Assistant Audit Officers (Rs. 500 to Rs. 850)	29	24	9	12
Total		{ Non-voted { Voted .	2,89 1,05	2,53 89	2,31 90	2,50 89
II.—PAY OF ESTABLISHMENT :						
(a) Permanent :						
212	212	Auditors and Clerks (Rs. 45 to Rs. 550)	3,64	3,80	3,85	3,05
72	72	Servants (Rs. 14 to Rs. 35)	17	18	17	17
—	—	Leave salary	45	30	26	15
(b) Temporary :						
37	37	Auditors and Clerks (Rs. 45 to Rs. 550)	1,19	60	62	63
12	12	Servants (Rs. 14 to Rs. 35)	3	4	3	3
Total			5,48	4,92	4,93	4,92
III.—OTHER CHARGES :						
(a) Contribution to Pro- vident Fund and Gratuities						
		{ Non-voted	51 24	35 22	45 22	40 22
(b) Allowances, etc. { Voted						
		{ Voted	93 16	47 20	90 17	74 18
(c) Contingencies						
Total		{ Non-voted { Voted .	24 1,60	22 1,42	22 1,52	22 1,32
Grand Total			11,26	10,03	10,38	9,45
Total carried over			14,67	13,48	13,89	13,27

RAILWAYS.

4

(Figures in thousands of rupees.)

NUMBERS.		Budget					
1932-33.	1933-34.	Accounts, 1931-32.	Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.		
Total brought forward		14,67	13,48	13,89	13,27		
OFFICES OF THE GOVERNMENT EXAMINERS OF ACCOUNTS.							
I.—PAY OF OFFICERS:							
(a) Permanent—							
5	5	Deputy Government Examiners (Rs. 350 to Rs. 1,800)	{ Non-voted	48	38	25	18
1	—	Attache Officer (Rs. 350 to Rs. 1,800)	{ Voted	14	15	21	29
1	1	Assistant Audit Officer (Rs. 500 to Rs. 850)	{ Voted	..	..	8	..
—	—	Leave Salary	{ Non-voted	6	..	9	8
			{ Voted	18	2	28	29
				13	5	7	6
(b) Temporary—							
1	1	Government Examiner (Rs. 1,800 to Rs. 2,100)	Non-voted	25	24	25	25
1	1	Deputy Government Examiners (Rs. 1,800 to Rs. 2,100)	Non-voted	26	32	24	24
1	2	Assistant Audit Officers (Rs. 500 to Rs. 850)		14	21	8	16
		Total	{ Non-voted	1,17	96	1,03	96
			{ Voted	47	41	53	59
II.—PAY OF ESTABLISHMENT:							
(a) Permanent—							
62	62	Auditors and Clerks (Rs. 30 to Rs. 550)		1,13	1,23	1,21	1,25
40	40	Servants (Rs. 14 to Rs. 35)		9	9	9	9
—	—	Leave Salary		20	10	20	15
(b) Temporary—							
81	81	Auditors and Clerks (Rs. 30 to Rs. 550)		96	1,01	1,00	1,01
18	18	Servants (Rs. 14 to Rs. 35)		3	3	3	3
		Total		2,41	2,46	2,53	2,53
III.—OTHER CHARGES:							
(a) Contribution to Provident Fund and Gratuities							
			{ Non-voted	25	19	20	15
			{ Voted	8	7	7	6
(b) Allowances, etc.							
			{ Non-voted	28	29	31	31
			{ Voted	33	20	27	25
(c) Contingencies							
			{ Non-voted	8	7	7	6
			{ Voted	86	68	78	71
		Grand Total		4,59	4,8	4,94	4,85
		Grand Total (all offices)		19,66	18,06	18,83	18,12
		Emergency deductions from pay.	{ Non-voted	—8	—10	—45	—24
			{ Voted	—19	—95	—1,03	—58
		Lump sum cut for retrenchments	{ Non-voted	..	..	..	—50
			{ Voted	..	..	..	—25
		Net total		19,39	16,71	17,35	16,55
		Non-voted		5,38	4,45	4,92	4,25
		Voted		14,01	12,26	12,43	12,30

EXPLANATORY NOTE.

Excluding variations in the emergency deductions from pay, the expenditure in 1933-34 is estimated to be Ra. 1,46,000 lower than in the current year.

2. Of this decrease, Ra. 75,000 is a lump sum deduction and represents the saving expected to be realised during the year from the reductions in establishment contemplated. The full savings due to the reorganisation to be taken in hand as a result of Mr. Badenoch's report, are about 2½ lakhs per annum, but it is expected that owing to various causes only Ra. 75,000 will be realised during the first year. The balance is accounted for by a smaller provision for leave salary than in the current year and by savings in expenditure on gratuities and contingent charges.

DEMAND No. 4—RAILWAYS.

REVENUE.

WORKING EXPENSES: ADMINISTRATION.

Rupees ten crores and thirty lakhs.

(Figures in thousands of Rupees.)

Particulars.	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.	
<i>Establishment Charges.</i>					
Agency	{ Non-voted	11,77	11,70	11,50	11,50
	{ Voted	42,62	39,40	37,30	36,00
Audit and Accounts	{ Non-voted	5,66	4,10	5,00	4,90
	{ Voted	1,21,98	1,16,15	1,21,00	1,21,75
Cash and Pay	{ Non-voted	19	20	..	..
	{ Voted	13,78	14,00	14,05	14,00
Stores Department	{ Non-voted	4,02	2,80	4,00	4,00
	{ Voted	57,25	60,50	58,20	57,00
Engineering Department	{ Non-voted	33,05	32,85	33,25	33,20
	{ Voted	1,97,46	1,98,50	1,94,30	1,94,85
Locomotive Department	{ Non-voted	16,82	17,10	16,00	15,80
	{ Voted	1,38,92	1,39,60	1,39,25	1,39,50
Carriage and Wagon Department	{ Non-voted	7,76	7,60	8,50	8,75
	{ Voted	56,18	57,30	56,10	56,00
Traffic Department	{ Non-voted	13,94	13,60	17,75	17,60
	{ Voted	1,17,71	1,17,00	1,16,85	1,16,50
Medical Department	{ Non-voted	3,02	3,65	3,20	3,25
	{ Voted	41,04	41,55	42,95	42,70
Steam Boat Service	{ Non-voted	23	25	20	25
	{ Voted	3,89	3,75	3,50	3,50
Telegraph Department	{ Non-voted	1,24	1,05	50	45
	{ Voted	61,41	48,10	51,65	51,15
Charges for Watch and Ward	{ Non-voted	61	90	50	50
	{ Voted	45,96	43,80	45,20	45,65
Electric Service Department	{ Non-voted	65	75	65	65
	{ Voted	7,63	8,50	8,50	8,50
Total Establishment Charges		10,09,79	9,89,70	9,89,90	9,87,95

Particulars.	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Brought forward	10,99,79	9,89,70	9,89,90	9,87,95
<i>Miscellaneous Charges.</i>				
Contribution to Local Govern- ments for Police Voted	8,40	8,50	8,15	8,15
London Board's Establishment	9,01	9,75	9,15	9,25
Government Supervision	11,76	11,50	11,65	11,50
Contribution to Provident Fund				
{ Non-voted	5,99	5,60	5,75	5,75
{ Voted	1,57,06	69,50	64,25	64,25
Gratuities				
{ Non-voted	3,55	1,00	2,15	2,30
{ Voted	1,01,75	27,55	31,85	23,70
Publicity Expenses				
{ Non-voted	1,15	60	65	65
{ Voted	8,05	6,50	7,05	7,10
Other Expenses				
{ Non-voted	67	25	40	45
{ Voted	1,16,29	1,20,00	1,09,10	1,04,95
Contribution to the Staff Benefit Fund	2,38	2,55	2,95	3,50
Emergency deductions from pay.				
{ Non-voted	-2,34	-10,50	-9,00	-4,50
{ Voted	-20,51	-77,00	-64,00	-32,00
Payment to Income-Tax Department in respect of railway staff exempted from surcharge . . . . .	..	22,50	20,00	..
Total Miscellaneous Charges	4,33,51	1,97,30	2,90,10	2,05,05
Grand	14,43,30	11,87,00	11,90,00	11,93,00
Deduct—Worked Lines . . . . .	..	64,00	55,00	57,50
Net total	14,43,30	11,23,00	11,35,00	11,35,50
Non-voted	1,13,28	98,50	1,01,00	1,05,50
Voted	13,30,02	10,24,50	10,34,00	10,30,00

EXPLANATORY NOTE.

Excluding the variations in the emergency deductions from pay and the adjustment on account of Income Tax there is a saving of 16 lakhs, notwithstanding the normal increase due to usual annual increments in pay of staff. Part of the saving is due to an expected decrease in the amount of gratuities payable.

Annexure A to Demand

Statement showing distribution of

Sub-heads.	A. B.	B. N.	B. & N. W.	B., B. & C. I.	Burma.	E. B.
<i>Establishment Charges.</i>						
Agency . . .	<i>Non-voted</i>	..	..	..	..	1,25 1,30
	Voted .	1,40	4,10	95	5,30	1,85 4,10
Audit and Accounts . . .	<i>Non-voted</i>	..	..	..	..	80 65
	Voted .	2,70	10,80	4,60	13,15	3,50 9,00
Cash and Pay . . .	<i>Non-voted</i>	..	..	..	..	.. ..
	Voted .	33	1,45	35	1,95	75 83
Stores Department . . .	<i>Non-voted</i>	..	..	..	..	.. 90
	Voted .	95	5,65	65	7,10	1,60 3,40
Engineering Department . . .	<i>Non-voted</i>	..	..	..	..	3,30 4,50
	Voted .	6,40	25,10	6,30	23,00	10,15 9,85
Locomotive Department . . .	<i>Non-voted</i>	..	..	..	..	2,00 3,00
	Voted .	3,20	16,00	3,30	18,25	6,40 6,90
Carriage and Wagon Department . . .	<i>Non-voted</i>	..	..	..	..	80 1,85
	Voted .	1,35	5,30	1,20	7,50	2,50 3,65
Traffic Department . . .	<i>Non-voted</i>	..	..	..	..	2,20 3,35
	Voted .	3,55	14,25	4,20	13,00	4,40 8,10
Medical Department . . .	<i>Non-voted</i>	..	..	..	..	85 20
	Voted .	1,80	4,35	1,40	5,35	2,05 3,60
Steam Boat Service . . .	<i>Non-voted</i>	..	..	..	..	10 15
	Voted .	1,25	75	50	..	25 30
Telegraph Department . . .	<i>Non-voted</i>	..	..	..	..	15 ..
	Voted .	95	4,00	1,80	6,40	2,70 2,60
Charges for Watch and Ward . . .	<i>Non-voted</i>	..	..	..	..	.. ..
	Voted .	1,00	4,30	90	6,80	80 3,35
Electric Service Department . . .	<i>Non-voted</i>	..	..	..	..	.. ..
	Voted .	..	..	..	4,20	.. ..
Total Establishment charges . . .	24,88	96,05	26,15	1,12,00	48,40	71,58

No. 4—Railways.

the Demand by Railways.

(Figures in thousands of rupees.)

E. I.	G. I. P.	Jodhpur.	M. & S. M.	N. W.	R. & K.	S. I. Bezwada.	D. K.	Total.
1,45	1,40	..	..	6,10	..	..	..	11,50
3,00	3,25	20	3,30	5,35	45	2,75	..	36,00
1,30	1,20	5	..	90	..	..	..	4,90
23,00	14,40	40	7,70	23,75	1,25	7,50	..	1,21,75
..
1,80	2,30	4	1,20	2,20	10	70	..	14,00
60	1,00	..	..	1,50	..	..	..	4,00
10,65	7,50	20	3,50	11,20	20	4,40	..	57,00
8,28	6,75	..	17	10,20	..	..	..	33,20
27,10	21,90	50	16,60	32,15	1,25	14,55	..	1,94,85
4,00	3,00	..	..	3,80	..	..	..	15,80
28,50	16,25	30	12,20	18,65	85	8,90	..	1,39,50
3,20	95	..	..	1,95	..	..	..	8,75
9,40	7,70	30	4,40	9,35	35	3,00	..	56,00
3,40	3,85	..	..	4,80	..	..	..	17,60
22,90	14,45	40	7,35	16,40	1,00	6,50	..	1,16,50
35	1,65	..	..	20	..	..	..	3,25
6,50	4,55	5	4,10	5,90	30	2,75	..	42,70
..	..	..	..	..	..	..	..	25
15	..	..	..	..	..	30	..	3,50
..	15	..	..	15	..	..	..	45
5,90	11,40	15	4,10	8,90	35	1,90	..	51,15
50	..	..	..	..	..	..	..	50
6,35	4,20	5	3,25	10,95	25	1,45	..	45,65
..	[65]	..	..	..	..	..	..	65
..	3,85	1	..	..	..	45	..	8,50
<u>1,70,11</u>	<u>1,32,35</u>	<u>2,61</u>	<u>67,87</u>	<u>1,74,40</u>	<u>6,35</u>	<u>55,15</u>	<u>..</u>	<u>9,87,95</u>

Annexure A to Demand

Statement showing distribution of

Sub-heads.	A. B.	B. N.	B. & N. W.	B., B. & C. I.	Burma.	E. B.
Brought forward .	24,88	96,05	26,15	1,12,00	48,40	71,58
<i>Miscellaneous Charges.</i>						
Contribution to Local Governments for Police Voted .	50	80	30	2,00	--	--
London Board's Establishment .	85	1,30	1,50	1,50	--	--
Government Supervision . . .	90	2,50	85	2,80	--	--
Contribution to Provident Fund					1,00	50
{ Non-voted . . . . .	..	--	..	--	
{ Voted	1,80	7,95	1,90	7,75	2,80	3,80
Gratuities						55
{ Non-voted . . . . .	..	..	..	..	..
{ Voted	1,07	2,00	60	4,15	70	1,12
Publicity Expenses					5	5
{ Non-voted	--	--	--	--		
{ Voted	5	50	--	55	30	60
Other Expenses						
{ Non-voted . . . . .	--	--	--	--	..	..
{ Voted	1,60	11,10	1,20	8,40	5,05	9,35
Contribution to the Staff Benefit Fund	10	30	--	35	10	40
Emergency deductions from pay					-50	-59
{ Non-voted . . . . .	..	..	..	..
{ Voted	-1,00	-3,90	..	-4,35	1,40	-2,05
Payment to Income Tax Department in respect of railway staff exempted from surcharge . . . . .	..	..	..	..	--	..
Total Miscellaneous Charges.	5,87	22,55	6,35	23,15	8,10	13,73
GRAND TOTAL .	30,75	1,18,60	32,50	1,35,15	56,50	85,31
Deduct—Worked Lines	1,25	50	18,25	8,00	..	1,25
Net .	29,50	1,18,10	14,25	1,27,15	56,50	84,06
Non-voted . . . . .	..	..	--	..	12,00	16,41
Voted	29,50	1,18,10	14,25	1,27,15	44,50	67,65

No. 4—Railways—concl'd.

the Demand by Railways—concl'd.

(Figures in thousands of rupees.)

E. I.	G. I. P.	Jodhpur.	M. & S. M.	N. W.	R. & K.	S. I.	Bezwada.	D. K.	Total.
1,70,13	1,32,35	2,64	67,87	1,74,40	6,35	55,15	--	--	9,87,95
..	15	--	2,20	..	10	2,10	..	..	8,15
--	..	1	1,95	..	50	1,64	--	..	9,25
--	..	..	2,35	..	25	1,85	..	..	11,50
1,38	1,85	..	2	1,00	--	..	..	--	5,75
11,65	7,75	20	5,05	9,00	50	4,10	..	..	64,25
49	1,25	..	1	..	--	--	--	--	2,30
4,90	1,86	3	3,00	2,17	10	2,00	--	--	23,70
10	35	--	..	10	--	--	--	..	65
2,50	1,35	..	20	85	--	20	--	..	7,10
5	..	..	..	40	--	..	--	..	45
20,70	15,09	25	7,40	16,15	35	6,46	1,00	85	1,04,95
50	45	2	40	63	..	25	..	..	3,50
-95	-1,00	..	-1	-1,45	..	..	..	..	-4,50
-5,40	-4,20	..	-2,50	-5,15	..	-2,05	..	..	-32,00
..
35,92	24,90	51	20,07	23,70	1,80	16,55	1,00	85	2,05,05
2,06,05	1,57,25	3,15	87,94	1,98,10	8,15	71,70	1,00	85	11,93,00
1,00	5,00	10	9,00	5,90	3,75	3,50	..	..	57,50
2,05,05	1,52,25	3,05	78,94	1,92,20	4,40	68,20	1,00	85	11,35,50
24,15	23,05	5	19	29,65	..	..	..	..	1,05,50
1,80,90	1,29,20	3,00	78,75	1,62,55	4,40	68,20	1,00	85	10,30,00

DEMAND No. 5—RAILWAYS.

REVENUE.

WORKING EXPENSES—REPAIRS AND MAINTENANCE AND OPERATION.

Rupees thirty-eight crores twelve lakhs and fifty thousands.

(Figures in thousands of rupees.)

Particulars.	Budget Accounts, 1931-32.	Revised Estimate, 1932-33.	Budget Estimate, 1932-33.	Budget Estimate, 1933-34.
Repairs and Maintenance—				
Way and Works				
			15	5
	5,70,41	5,77,65	5,74,75	5,97,45
Rolling Stock—				
Locomotives	4,26,19	4,04,00	3,98,00	4,00,00
Coaching vehicles	1,97,80	1,87,00	1,95,00	2,00,00
Goods vehicles	1,86,77	1,89,00	1,87,00	1,90,00
Machinery, tools and plant	95,80	98,15	92,60	94,00
Miscellaneous			5	..
	82,43	79,35	86,70	85,00
Replacement and Renewals of assets not chargeable to the Depreciation Fund—				
Way and Works	41,41	27,30	25,10	22,50
Rolling Stock	11,92	10,00	10,00	10,00
Machinery, tools and plant and miscellaneous	1,40	3,50	75	1,00
Credits for materials returned to stock from Repairs and Maintenance and Replacement and Renewal Works—				
Way and Works	-1,49,63	..	..	..
Rolling Stock	-44,56	..	..	..
Machinery, tools and plant and miscellaneous	-8,37	..	..	..
Debit from Depreciation Fund being net result of correction of certain past erroneous adjustments				
	9,01	..	..	..
Total Repairs and Maintenance—Carried over.	14,20,63	15,76,00	15,70,00	16,00,00

(Figures in thousands of Rupees.)

Particulars.	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Brought forward	14,20,63	15,76,00	15,70,00	16,00,03

Operation—**Other than Fuel—****Staff—**

Station Staff	5,59,03	5,46,50	5,75,00	5,73,00											
Running Staff	<table border="0"> <tr> <td rowspan="2" style="font-size: 2em; vertical-align: middle;">{</td> <td><i>Non-voted</i></td> <td>6</td> <td>5</td> <td>5</td> <td>5</td> </tr> <tr> <td>Voted</td> <td>4,41,59</td> <td>4,27,95</td> <td>4,39,95</td> <td>4,37,95</td> </tr> </table>	{	<i>Non-voted</i>	6	5	5	5	Voted	4,41,59	4,27,95	4,39,95	4,37,95			
{	<i>Non-voted</i>		6	5	5	5									
	Voted	4,41,59	4,27,95	4,39,95	4,37,95										
Other Staff	<table border="0"> <tr> <td rowspan="2" style="font-size: 2em; vertical-align: middle;">{</td> <td><i>Non-voted</i></td> <td>15</td> <td>10</td> <td>15</td> <td>15</td> </tr> <tr> <td>Voted</td> <td>2,15,06</td> <td>2,05,40</td> <td>2,14,85</td> <td>2,13,85</td> </tr> </table>	{	<i>Non-voted</i>	15	10	15	15	Voted	2,15,06	2,05,40	2,14,85	2,13,85			
{	<i>Non-voted</i>		15	10	15	15									
	Voted	2,15,06	2,05,40	2,14,85	2,13,85										
Contingent charges and clothing	25,10	28,80	26,00	26,00											
Contribution to Provident Fund	<table border="0"> <tr> <td rowspan="2" style="font-size: 2em; vertical-align: middle;">{</td> <td><i>Non-voted</i></td> <td>..</td> <td>..</td> <td>12</td> <td>12</td> </tr> <tr> <td>Voted</td> <td>..</td> <td>1,19,00</td> <td>1,24,88</td> <td>1,24,88</td> </tr> </table>	{	<i>Non-voted</i>	12	12	Voted	1,19,00	1,24,88	1,24,88			
{	<i>Non-voted</i>	12	12									
	Voted	1,19,00	1,24,88	1,24,88										
Gratuities	43,00	55,00	40,00											
Stationery, forms and tickets	30,64	31,55	29,00	29,00											
Stores	1,87,23	1,94,70	1,70,00	1,70,00											
Compensation for goods lost or damaged	4,84	7,05	4,00	4,00											
Hire charges and other payments to railways	—4,20											
Expenses on handling of goods and at out agencies	68,08	64,90	57,00	56,00											
Miscellaneous	<table border="0"> <tr> <td rowspan="2" style="font-size: 2em; vertical-align: middle;">{</td> <td><i>Non-voted</i></td> <td>22</td> <td>15</td> <td>13</td> <td>13</td> </tr> <tr> <td>Voted</td> <td>93,66</td> <td>92,85</td> <td>85,87</td> <td>79,87</td> </tr> </table>	{	<i>Non-voted</i>	22	15	13	13	Voted	93,66	92,85	85,87	79,87			
{	<i>Non-voted</i>		22	15	13	13									
	Voted	93,66	92,85	85,87	79,87										
Total Operation—Other than Fuel	16,21,46	17,62,00	17,82,00	17,55,00											
Total carried over	30,42,09	33,38,00	33,52,00	33,55,00											

(Figures in thousands of rupees.)

Particulars.	Budget Accounts, 1931-32.	Revised Estimate, 1932-33.	Budget Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Total brought forward .	30,42,09	33,38,00	33,52,00	33,55,00
Operation—concl'd.				
Fuel—				
Coal	2,74,63	2,74,00	2,54,00	2,40,00
Other fuel	28,52	27,00	25,00	25,00
Freight and handling charges	3,90,37	4,17,00	4,00,00	3,89,00
Electric Power	{ Non-voted 84	{ 65	{ 50	{ 50
	{ Voted 44,56	{ 46,35	{ 45,50	{ 46,50
Total Fuel	7,38,92	7,65,00	7,25,00	7,00,00
Emergency deductions from pay { Non-voted —4	{ ..	{ —15	{ ..	
	{ Voted —35,51	{ —1,50,00	{ —1,16,85	{ —58,50
TOTAL FINAL HEADS	37,45,46	39,53,00	39,60,00	39,96,50
Add—Suspense	5,70	..	..	—8,00
Deduct—Worked Lines	2,63,41	1,76,00	1,85,00	1,89,00
TOTAL WORKING EXPENSES	34,87,75	37,77,00	37,75,00	37,99,50
Refunds of Revenue—Collected	11,19	12,10	14,00	14,00
GRAND TOTAL	34,98,94	37,89,10	37,89,00	38,13,50
Non-voted	1,28	1,00	1,00	1,00
Voted	34,97,66	37,88,10	37,88,00	38,12,50

EXPLANATORY NOTE.

Excluding the variations due to emergency deductions from pay the estimated total expenditure for 1933-34 is 26 lakhs lower than in 1932-33.

2. Under 'repairs and maintenance' an additional sum of 30 lakhs has had to be provided in order to maintain the assets in efficient repair.

3. The expenditure under 'operation other than fuel' is expected to show a decrease of 27 lakhs mainly under gratuities where, owing to the discharges of staff during the current year expenditure has been somewhat abnormal.

4. Under 'fuel' a saving of 25 lakhs is expected partly as a result of a further fall in the price of coal.

Annexure to Demand
Statement showing distribution

Sub-heads.	A. B.	B. N.	B. & N. W.	B., B. & C. I.	Burma.	E. B.	E. I.
Repairs and Maintenance—							
Way and Works	{ Non-voted	..	..	..	5	..	..
	{ Voted .	19,04	58,50	18,40	55,10	40,00	46,75	84,00
Rolling Stock—							
Locomotives	6,00	49,00	10,80	40,25	12,75	20,00	74,75
Coaching vehicles	4,40	18,00	4,45	26,00	5,25	14,00	30,50
Goods Vehicles	3,40	33,00	4,75	16,75	6,50	9,50	43,00
Machinery, tools and plant	2,40	8,75	1,30	23,30	2,00	5,70	[11,00
Miscellaneous	1,20	7,75	4,50	70	4,25	6,23	25,87
Replacement and Renewals of assets not chargeable to the Depreciation Fund—							
Way and Works	6	2,50	..	1,85	1,00	25	4,50
Rolling Stock . . . . .	..	..	..	..	..	1,50	3,75
Machinery, tools and plant and Miscellaneous . . . . .	..	..	..	..	..	7	13
Total Repairs and Maintenance	36,50	1,77,50	44,20	1,64,00	71,75	1,04,00	2,86,50

No. 5.—Railways.

of the Demand by Railways.

(Figures in thousands of rupees.)

G. I. P.	Jodhpur. M. & S. M.	N. W.	R. & K.	S. I.	Bezwada.	D. K.	Total.	
85,00	1,80	41,52	1,15,25	4,89	25,50	1,10	80	5,97,45
55,15	1,00	36,75	69,25	2,30	22,00	..	..	4,00,00
37,00	55	14,25	26,75	1,20	8,65	..	..	2,00,00
24,00	45	10,50	34,30	70	3,15	..	..	1,90,00
9,00	45	14,10	13,45	30	2,25	..	..	94,00
10,90	10	40	17,76	50	4,75	..	..	85,00
3,50	10	1,48	3,75	1	3,50	..	..	22,50
3,85	..	..	70	..	20	..	..	10,00
1	..	..	79	..	..	..	..	1,00
2,28,50	4,25	1,19,00	2,82,00	9,80	70,00	1,10	80	16,00,00

Annexure to Demand

Statement showing distribution

Sub-heads.	A. B.	B. N.	B. & N. W.	B., B. & C. I.	Burma.	E. B.		
Brought forward .	36,50	1,77,50	44,20	1,64,00	71,75	1,04,00		
Operation —								
Other than fuel—								
Staff—								
Station Staff	11,50	46,45	14,75	64,00	23,50	47,00		
Running Staff	{ Non-voted . . . . .		..	..	..	5
	{ Voted		5,75	44,75	8,25	52,75	18,00	24,45
Other Staff	{ Non-voted	15	
	{ Voted		4,00	21,50	4,25	20,75	8,75	15,10
Contingent charges and clothing .	25	2,75	75	2,50	1,50	1,25		
Contribution to provident Fund	{ Non-voted	2	5	
	{ Voted		2,40	12,75	2,15	16,50	4,73	8,70
Gratuities	50	3,50	1,00	3,00	1,25	3,55		
Stationery, forms and tickets .	50	1,50	1,00	2,15	1,40	2,50		
Stores	3,75	14,50	6,00	10,50	7,75	7,25		
Compensation for goods lost or damaged	10	35	30	25	15	35		
Hire charges and other payments to railways	2,75	16,00	10	—25	..	—3,60		
Expenses on handling of goods and at out agencies	2,25	2,30	5	7,10	1,20	4,90		
Miscellaneous	{ Non-voted	13	..	
	{ Voted		85	8,00	—1,50	7,00	2,12	6,00
Total Operation other than fuel .	34,60	1,74,35	37,10	1,86,25	70,50	1,17,50		
Carried over .	71,10	3,51,85	81,30	3,50,25	1,42,25	2,21,80		

No. 5.—Railways—contd.

of the Demand by Railways.

(Figures in thousands of rupees.)

E. I.	G. I. P.	Jodhpur.	M. & S. M.	N. W.	R. & K.	S. I. Bezwada.	D. K.	Total.
2,36,50	2,28,50	4,25	11,19,00	2,32,00	9,90	70,00	1,10 80	16,00,00
1,10,50	65,00	80	38,75	1,25,75	2,75	24,25	.. ..	5,73,00
..	..	..	..	..	..	..	.. ..	5
83,10	73,50	65	29,00	67,50	1,50	28,75	.. ..	4,37,95
..	..	..	..	..	..	..	.. ..	15
39,00	39,95	30	14,25	32,00	75	13,25	.. ..	2,13,85
4,50	4,00	5	1,70	5,75	15	85	.. ..	26,00
..	5	..	..	..	..	..	.. ..	12
24,50	17,15	15	9,50	19,05	30	7,00	.. ..	1,24,88
8,00	4,00	10	3,50	8,50	10	3,00	.. ..	40,00
4,45	3,25	10	2,75	6,25	15	3,00	.. ..	29,00
32,00	24,00	65	12,50	37,50	1,60	12,00	.. ..	1,70,00
85	55	1	30	65	4	10	.. ..	4,00
-5,00	2,50	19	-1,00	-11,50	-99	70	.. ..	..
17,90	7,90	5	1,60	10,25	..	50	.. ..	56,00
..	..	..	..	..	..	..	.. ..	13
15,55	9,00	2,95	4,50	16,75	30	6,00	1,70 65	79,87
3,35,35	2,50,85	6,00	1,15,35	3,18,45	6,65	99,40	1,70 65	17,55,00
6,21,85	4,79,35	10,25	2,34,35	6,00,45	16,55	1,69,40	2,80 1,45	33,55,00

Annexure A to Demand

Statement showing distribution

Sub-heads.	A. B.	B. N.	B. & N. W.	B. B. & C. I.	Burma.	E. B.
Brought forward	71,10	3,51,85	81,30	3,50,25	1,42,25	2,21,80
Fuel—						
Coal	12,00	25,00	8,00	18,65	26,25	11,50
Other Fuel	..	..	..	35	75	..
Freight and handling charges	1,75	20,00	13,00	51,25	6,00	19,50
Electric Power	{ Non-voted		..	..	..	..
	{ Voted		..	11,25	..	..
Total Fuel	13,75	45,00	21,00	81,50	33,00	31,00
Emergency deductions from pay	-80	-5,35	..	-8,25	-2,50	-3,35
Total final heads	84,25	3,91,50	1,02,30	4,23,50	1,72,75	2,49,45
Add—Suspense	-15	-80	..	-1,05	-40	-50
Deduct—worked lines	4,40	1,60	58,75	25,00	..	4,25
Total Working Expenses	79,70	3,89,10	43,55	3,97,45	1,72,35	2,44,70
Refunds of Revenue—collected	30	1,25	30	2,25	50	75
Grand Total	80,00	3,90,35	43,85	3,99,70	1,72,85	2,45,45
Non-voted	..	..	..	5	15	25
Voted	80,00	3,90,35	43,85	3,99,65	1,72,70	2,45,20

No. 5—Railways—concl'd.

of the Demand by Railways.

(Figures in thousands of rupees.)

E. I.	G. I. P.	Jodhpur.	M. & S. M.	N. W.	R. & K.	S. I. Bezwada.	D. K.	Total:	
6,21,85	4,79,35	10,25	2,34,35	6,00,45	16,55	1,89,40	2,80	1,45	33,55,00
43,60	25,25	30	24,75	32,00	1,40	10,65	35	30	2,40,00
15	6,25	..	..	17,00	..	50	..	..	25,00
44,25	44,75	1,30	34,25	1,11,00	3,60	37,35	..	..	3,88,00
..	50	..	..	..	..	..	..	..	50
..	31,75	..	..	..	..	3,50	..	..	46,50
88,00	1,08,50	1,60	59,00	1,60,00	5,00	52,00	35	30	7,00,00
-10,25	-10,15	..	-4,25	-10,90	..	-2,90	..	..	-58,50
6,99,60	5,77,70	11,85	2,89,10	7,49,55	21,55	2,18,50	3,15	1,75	39,96,50
-1,35	-1,30	..	-55	-1,45	..	-45	..	..	-8,00
2,75	16,00	30	32,50	21,85	10,60	11,00	..	..	1,89,00
6,95,50	5,60,40	11,55	2,56,05	7,26,25	10,95	2,07,05	3,15	1,75	37,99,50
20	3,25	5	1,25	2,75	15	1,00	..	..	14,00
6,95,70	5,63,65	11,60	2,57,30	7,29,00	11,10	2,08,05	3,15	1,75	38,13,50
..	55	..	..	..	..	..	..	..	1,00
6,95,70	5,63,10	11,60	2,57,30	7,29,00	11,10	2,08,05	3,15	1,75	38,12,50

DEMAND No. 6—RAILWAYS.

REVENUE.

COMPANIES' AND INDIAN STATES' SHARE OF SURPLUS PROFITS AND NET EARNINGS.

Rupees fifty-four lakhs.

(Figures in thousands of rupees.)

Particulars.	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
SHARE OF SURPLUS PROFITS PAID TO RAILWAY COMPANIES.				
Assam Bengal	79	..	5	..
Bengal and North-Western	3,21	2,50	2,94	3,50
Bengal Nagpur . . . . .	..	..	..	..
Bombay, Baroda and Central India	4,66	4,75	5,93	6,50
Madras and Southern Mabratta	40,06	40,00	41,32	28,75
Rohilkund and Kumaon	84	75	1,16	1,15
South Indian (including District Board Railways)	7,94	6,00	6,96	7,35
TOTAL	57,50	54,00	58,56	47,25
SHARE OF NET EARNINGS PAID TO INDIAN STATES.				
Jaipur Durbar	6,52	6,50	6,54	6,50
Mysore Durbar . . . . .	..	10,35	..	..
Palanpur Durbar	17	15	18	15
Travancore Durbar . . . . .	..	..	5	..
Chakai Thambanur Extension (Travancore Durbar)	7	..	12	10
TOTAL	6,69	26,00	6,89	6,75
GRAND TOTAL (VOTED)	64,19	80,00	65,25	54,00

EXPLANATORY NOTE.

The decrease in the budget estimates for 1933-34 is due to the fall in traffic in the current year.

DEMAND No. 7—RAILWAYS.

CAPITAL.

NEW CONSTRUCTION.

Rupees thirty-one lakhs and twenty-five thousands.

(Figures in thousands of rupees.)

Railways.	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Assam Bengal	8,49	1,50	1,00	25
Bengal Nagpur	65,69	22,17	10,00	5,80
Bengal and North Western	3,61	..	40	..
Burma	25,55	40,08	23,25	18,50
Dronachellam-Kurnool Railway Extension	2	..	..	..
Eastern Bengal	37,52	13,20	16,50	85
East Indian	74,43	12,32	12,50	..
Great Indian Peninsula	5,91	..	-1,15	..
Madras and Southern Mahratta	35	..	-50	..
North Western	27,78	1,51	-2,00	95
{ Commercial	61	..	15	..
{ Strategic	61	..	15	..
South Indian	29,46	10,72	6,00	5,90
Emergency deductions from pay	-22	-50	-1,00	-25
Total	2,79,20	1,01,00	65,15	32,00
Non-voted	2,72	40	1,10	75
Voted	2,76,48	1,00,60	64,05	31,25

EXPLANATORY NOTE.

The expenditure proposed during 1933-34 is for completion of the projects under construction, nothing being left over for future years for the completion of any of these.

Annexure to Demand No. 7—Railways.

Statement showing distribution of the Demand by new lines under construction.

(Figures in thousands of rupees.)

Railways.	Latest estimated cost.	Approximate expenditure to end of 1932-33.	Budget estimate, 1933-34.	Latest estimated balance to completion.
Assam Bengal—				
Chittagong Fatikchhari (Nazirhat) (23 miles)	21,81	21,56	25	..
Total—Voted	21,81	21,56	25	..
Bengal Nagpur—				
Raipur Vizianagram (241 miles)	4,93,29	4,87,49	5,80	..
Total—Voted	4,93,29	4,87,49	5,80	..
Burma—				
Sagaing Bridge (4'86 miles)	1,31,42	1,12,94	18,48	..
Minbu and Pakkoku District Railways	56,25	56,23	2	..
Total	1,87,67	1,69,17	18,50	..
Voted	..	..	18,10	..
Non-voted	..	..	40	..
Eastern Bengal—				
Kalukhali Kamarkhali Bhatapara (53 miles)	56,21	55,86	35	..
Tangla Belairi (53 miles)	37,26	36,76	50	..
Total	93,47	92,62	85	..
Voted			75	
Non voted			10	
Carried over	7,96,24	7,70,84	25,40	..

Annexure to Demand No. 7—Railways.

Statement showing distribution of the Demand by new lines under construction—*concl'd.*

(Figures in thousands of rupees.)

Railways.	Latest estimated cost.	Approximate expenditure to end of 1932-33.	Budget estimate, 1933-34.	Latest estimated balance to completion.
Brought forward	7,96,24	7,70,84	25,40	..
North Western—				
Batala Beas (11 miles)	14,76	14,75	1	..
Chiniot Khusbab (54 miles)	1,29,23	1,29,08	15	..
Kangra Valley (103 miles)	2,94,96	2,94,52	44	..
Sind Left Bank feeders (163 miles)	83,59	83,24	35	..
Total	5,22,54	5,21,59	95	..
Voted	5,22,54	5,21,59	70	..
Non-voted	..	..	25	..
South Indian—				
Dindigul Pollachi (75 miles)	64,29	63,40	69	..
Madura Bodinaikanur (56 miles)	55,30	54,91	39	..
Pollachi Palghat (33 miles)	51,79	51,12	67	..
Salem Attur Vriddhachalam (83 miles)	88,14	87,33	81	..
Trichinopoly Manamadura (93 miles).	1,14,69	1,14,73	26	..
Villupuram Trichinopoly (109 miles).	2,05,28	2,04,25	1,03	..
Cuddalore Vriddhachalam (36 miles) .	31,34	29,49	1,85	..
Total—Voted	6,31,13	6,25,23	5,90	..
Grand Total	19,49,91	19,17,66	32,25	..

DEMAND No. 8—RAILWAYS.

OPEN LINE WORKS.

Rupees eight crores, and ninety-two lakhs.

(Figures in thousands of rupees.)

Particulars.	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Engineering and structural works other than the strengthening and renewal of girders and track renewals—				
Capital	1,88,24	2,09,00	1,38,00	1,71,50
Dep. Fund	14,59	29,00	21,20	52,70
Strengthening and renewal of girders—				
Capital	43,92	54,56	40,90	56,60
Dep. Fund	42,28	72,47	27,88	46,32
Track renewals—				
Capital	98,73	1,06,64	60,00	87,10
Dep. Fund	4,68,82	3,25,70	2,68,17	3,31,78
Other equipment—				
Capital	46,75	11,30	26,00	16,05
Dep. Fund	29,80	22,00	23,89	7,20
Collieries—				
Capital	10,23	5,50	7,55	13,75
Dep. Fund . . . . .	..	..	..	..
Ferries—				
Capital	2,06	..	-7,75	..
Dep. Fund	4,44	51	8,16	..
Total Works { Capital	3,89,93	3,87,00	2,64,70	3,45,00
{ Dep. Fund	5,59,93	4,49,68	3,49,30	4,38,00
Rolling Stock—				
Locomotives—				
Capital	26,48	-2,10	-56,00	1,33
Dep. Fund	84,72	22,72	91,85	10,95
Boilers—				
Capital	-2,56	5,20	3,25	5,90
Dep. Fund	41,67	24,18	18,30	34,21
Carriages—				
Capital	1,03,35	47,00	28,50	36,92
Depreciation Fund	37,90	25,43	46,56	26,59
WAGONS—				
Capital	80,58	26,40	-10,00	35,80
Dep. Fund	1,02,28	24,99	63,99	79,23
Total Rolling Stock { Capital	2,07,85	76,50	-34,25	80,00
{ Dep. Fund	2,66,55	97,32	2,10,70	1,51,00
Carried over { Capital	5,97,78	4,63,50	2,30,45	4,25,00
{ Dep. Fund	8,26,43	5,47,00	5,60,00	5,89,00

(Figures in thousands of rupees.)

Particulars.	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Brought forward { Capital .	5,97,78	4,63,50	2,30,45	4,25,00
{ Dep. Fund .	8,26,48	5,47,00	5,60,00	5,89,00
Stores suspense	-2,06,10	-1,50,00	-1,55,00	-1,31,25
Manufacture suspense		-1,00	+4,00	+4,00
Total { Capital .	3,91,68	3,12,50	79,45	2,97,75
{ Dep. Fund .	8,26,48	5,47,00	5,60,00	5,89,00
For emergencies { Capital .	..	6,00	..	3,00
{ Dep. Fund .	..	13,00	..	6,00
Emergency deductions from pay .	-1,88	-4,50	-4,60	-2,75
Total { Capital .	3,89,80	3,14,00	74,85	2,98,00
{ Dep. Fund .	8,26,48	5,60,00	5,60,00	5,95,00
GRAND TOTAL .	12,16,28	8,74,00	6,34,85	8,93,00
Non-voted .	1,34	50	1,15	1,00
Voted .	12,14,94	8,73,50	6,33,70	8,92,00

EXPLANATORY NOTE.

The expenditure proposed for 1933-34 is higher than the expenditure in the current but much less than the expenditure in the previous years. The details of the programmes are contained in the pink books of the various railways.

This Demand now includes expenditure from the Depreciation Fund for renewals and replacements formerly shown under Demand No. 10.

No. 8—Railways.

of the Demand by Railways for 1933-34.

(Figures in thousands of rupees.)

E. I.	G. I. P.	Jodhpur.	M. & S. M.	N. W.	R. & K.	S. I.	C.M.E.	D. K.	Total.
21,79	12,99	1,05	27,43	17,74	93	15,87	..	71	1,71,50
7,23	3,87	25	11,84	4,57	15	7,32	..	..	52,70
10,89	9,27	..	..	13,62	5	1,12	..	..	56,60
3,76	9,19	..	..	10,40	1	5,17	..	..	46,32
30,12	5,15	23	2,25	11,67	..	2,50	..	..	87,10
59,35	23,44	96	25,50	78,26	..	16,30	..	..	3,31,78
5,12	28	..	..	4,14	..	1,72	..	..	16,05
4,14	13	..	..	2,18	..	25	..	..	7,20
3,01	..	..	1,67	..	..	..	..	..	13,75
..
70,93	27,69	1,28	31,35	47,17	98	21,21	..	71	3,45,00
74,48	36,63	1,21	37,34	95,41	16	29,04	..	..	4,38,00
1,16	-5,69	..	60	22	..	12	..	..	1,38
..	6,02	..	..	..	..	13	..	..	10,98
2,74	17	..	10	86	..	13	..	..	5,90
8,75	10,75	7	3,89	3,61	..	86	..	..	34,21
1,79	2,12	..	3,82	6,01	..	17,08	..	..	36,92
69	..	12	5,60	1,10	6	6,33	..	..	26,59
20,15	..	..	5,87	64	61	1,46	..	..	35,80
70,00	..	8	4,31	89	1,29	1,87	..	..	79,22
25,84	-3,40	..	10,39	7,73	61	18,79	..	..	80,05
79,44	16,77	27	13,80	5,60	1,35	9,19	..	..	1,51,00
-19,50	-18,50	..	-0,00	-29,00	-2,00	-8,00	..	..	-1,31,25
..	..	..	..	..	..	..	..	..	+4,00
..
77,27	5,79	1,28	32,74	25,90	-41	32,00	..	71	2,97,75
1,53,92	53,40	1,48	51,14	1,01,01	1,51	38,23	..	..	5,89,00
77,07	5,29	1,28	32,74	25,90	-41	32,00	-25	71	2,96,75
1,53,92	53,40	1,48	51,14	1,01,01	1,51	38,23	..	..	5,89,00
20	60	..	..	..	..	..	25	..	100

DEMAND No. 9—RAILWAYS.

REVENUE.

APPROPRIATION TO DEPRECIATION FUND.

Rupees thirteen crores and seventy-five lakhs.

(Figures in thousands of rupees.)

Particulars.	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Bridge Work—				
Steel Work	54,14	55,45	55,75	55,80
Masonry	41,33	41,70	41,95	42,25
Over and Under Bridges—				
Steel	4	25	30	35
Masonry	18	25	45	45
Permanent Way—				
Nails and fastenings	} 1,11,88	1,14,00	1,14,85	} 1,15,10
Points and crossings . . . . .					15
Sleepers—				
Wood	2,49,29	2,57,60	2,53,50	2,57,55
Cast iron and ferro concrete	75,15	77,20	75,65	76,00
Steel trough	32,77	33,35	34,55	35,10
Buildings—				
Masonry	29,77	30,05	30,35	30,45
All others	23,84	24,45	24,80	25,10
Station machinery	57,15	58,05	58,15	58,25
Plant	57,91	57,40	54,85	56,35
Ferries	6,16	6,33	6,25	6,40
Rolling stock—				
Locomotives—				
Engines and tenders	1,23,38	1,25,10	1,24,03	1,25,05
Boilers	50,23	49,95	48,95	49,70
Carriage and Wagon—				
Coaching vehicles	1,51,83	1,53,87	1,52,15	1,53,35
Goods vehicles	1,81,04	1,83,95	1,82,25	1,83,30
Carried over .	12,76,69	12,98,95	12,88,80	13,00,70

(Figures in thousands of rupees.)

Particulars.	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Brought forward	12,76,69	12,98,95	12,88,80	13,00,70
Motor vehicles—				
Rail	63	67	90	90
Road	63	67	55	45
Electric Instruments and Telephones	10,78	10,50	10,70	10,90
Electric Power stations and sub-stations—Build- ings	3,40	3,55	4,40	5,95
Electric Power Stations—Plant	13,75	14,47	20,50	15,60
Electric Locomotives	4,60	4,95	4,95	5,00
Electric Overhead equipment of track	7,13	7,35	8,05	7,55
Internal electric wiring of buildings	2,72	3,74	7,70	4,10
Electric Motors	2,05	2,50	4,65	2,55
„ Fans (ceiling, desk and bracket)	31	31	1,60	85
Domestic and office electric appliances other than those mentioned above (e.g., electric radiators)	60	64	70	70
Total	13,23,49	13,48,30	13,53,50	13,53,25
Add—Worked lines	22,85	21,70	21,50	21,75
GRAND TOTAL	13,46,34	13,70,00	13,75,00	13,75,00

EXPLANATORY NOTE.

The demand represents the amount expected to be credited to the Depreciation Fund in 1933-34 under the detailed rules of the Fund as approved by the Standing Finance Committee for Railways.

Annexure to Demand
Statement showing distribution

Particulars.	A. B.	B. N.	B. & N. W.	B. B. & C. I.	Burma.
Bridge work—					
Steel work	1,15	6,60	79	3,30	1,80
Masonry	1,15	4,10	1,07	4,75	2,30
Over and Under Bridges—					
Steel work . . . . .	..	..	..	1	..
Masonry . . . . .	..	..	..	1	..
Permanent way—					
Rails and fastenings	} 2,65	9,70	1,90	9,85	{ 5,29 1
Points and crossings					
Sleepers—					
Wood	5,04	18,73	4,74	26,58	14,08
Cast iron and ferro concrete	25	3,00	..	5,60	..
Steel trough . . . . .	..	13,30	..	4,45	2
Buildings—					
Masonry	70	2,32	30	3,22	1,12
All others	85	1,45	25	3,55	2,37
Station machinery	1,20	5,20	34	5,75	2,60
Plant	1,35	6,65	40	11,10	2,95
Ferries	50	1,50	55	..	80
Rolling stock—					
Locomotives—					
Engines and tenders	2,50	16,05	1,50	13,25	5,50
Boilers	95	5,75	25	5,55	1,50
Carrage and wagon—					
Coaching vehicles	4,40	9,95	1,85	15,20	5,50
Goods vehicles	4,90	31,30	1,75	18,05	7,60
Motor vehicles—					
Rail	1	2	1	2	3
Road . . . . .	..	1	..	2	..
Electric instruments and Telephones	9	1,45	2	95	40
Electric Power Stations and					
Sub-stations—Buildings	26	..	..	1,45	..
Electric Power Stations—Plant	90	37	5	1,30	2
Electric Locomotives . . . . .	..	..	..	2	..
Electric Overhead equipment of track	1	..	..	75	..
Internal Electric wiring of buildings	3	..	2	35	8
Electric motors . . . . .	..	..	..	9	..
Electric Fans (ceiling, desk, and bracket) . . . . .	..	..	1	5	..
Domestic and office electric appliances other than those mentioned above (e.g., electric radiators)	1	..	..	3	3
Total	28,90	1,37,45	15,80	1,35,25	54,00
Add—Worked lines	2,50	25	..	3,95	..
GRAND TOTAL	31,40	1,37,70	15,80	1,39,20	54,00

No. 9—Railways.

of the Demand by Railways.

(Figures in thousands of rupees.)

E. B.	E. I.	G. I. P.	Jodhpur.	M. & S. M.	N. W.	R. & K.	S. I. Bezwada.	D. K.	Total.	
1,90	13,30	5,10	5	3,45	13,60	10	2,60	1	5	65,80
2,58	7,10	6,00	3	3,15	7,40	17	2,40	1	4	42,25
15	14	3	..	..	2	..	..	..	..	35
17	25	1	..	..	1	..	..	..	..	45
8,29	18,20	12,95	55	9,10	{ 28,17 3 }	60	7,70	5	16	{ 1,15,10 15 }
26,12	41,02	15,97	1,18	14,20	77,35	1,23	10,90	39	2	2,57,55
1,30	18,85	25,30	..	5,90	13,00	..	2,80	..	..	76,00
25	40	6,11	..	80	8,04	..	1,60	..	13	35,10
2,20	5,73	5,12	6	2,25	5,41	10	1,90	1	1	30,45
2,00	3,05	2,70	3	2,90	3,25	6	2,60	2	2	25,10
4,30	9,50	9,75	20	4,50	10,75	15	4,00	..	1	58,25
7,30	18,85	9,75	3	8,60	13,50	35	5,50	..	2	86,35
1,20	13	..	..	2	45	..	1,20	..	..	6,40
7,20	23,80	15,25	40	8,40	23,95	40	6,85	..	..	1,25,05
4,60	6,50	9,00	1	2,90	10,20	8	2,40	1	..	49,70
14,50	29,45	21,40	15	9,95	31,50	35	9,15	..	..	1,53,35
10,90	39,50	21,25	24	12,10	26,20	83	8,68	..	..	1,53,30
2	5	5	..	4	40	..	25	..	..	90
5	11	20	..	1	5	..	..	..	..	45
60	70	2,00	2	1,55	2,20	2	90	..	..	10,90
..	51	1,05	..	7	45	..	16	..	..	3,95
15	1,25	8,75	..	25	1,55	1	1,00	..	..	15,60
..	..	4,83	..	..	..	..	15	..	..	5,00
..	20	6,13	..	..	31	..	15	..	..	7,55
26	56	1,48	..	6	1,08	..	18	..	..	4,10
..	..	6	..	13	70	..	1,57	..	..	2,53
..	20	6	..	1	51	..	1	..	..	85
..	..	60	..	1	2	..	..	..	..	70
98,05	2,39,45	1,90,95	2,95	90,35	2,80,10	4,45	74,65	50	40	13,53,25
1,95	55	6,05	10	45	3,90	..	2,65	..	..	21,75
1,00,00	2,40,00	1,57,00	3,05	90,80	2,84,00	4,45	76,70	50	40	13,75,00

DEMAND No. 10—RAILWAYS.
APPROPRIATION FROM DEPRECIATION FUND.

Rupces seven crores, seventy-seven lakhs and twelve thousands.

(Figures in thousands of rupees.)

	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Temporary loan from Depreciation Fund for meeting deficit	4,25,00	7,58,79	9,34,16	7,77,12

EXPLANATORY NOTE.

Expenditure for replacements and renewals is shown under Demand No. 8.

DEMAND No. 11—RAILWAYS.

REVENUE.

MISCELLANEOUS EXPENDITURE.

Rupees five lakhs.

(Figures in thousands of rupees.)

		Accounts, 1931-32. Estimate,	Budget Revised Estimate, 1932-33.	Budget Estimate, 1933-34.		
SUBSIDISED COMPANIES—						
Land	Annexure A	1,95	1,20	50	1,80	
Subsidy	Annexure A	7,22	5,80	5,40	5,70	
SURVEYS	Annexure B	<i>Non-voted</i>	32
		Voted	45	32	16	..
PENSIONARY CHARGES		<i>Non-voted</i>	4,72	5,32	5,05	5,12
		Voted	3,58	4,60	4,45	4,42
MISCELLANEOUS OFFICES	Annexure C	<i>Non-voted</i>	3,15	2,71	3,56	3,54
		Voted	4,91	5,42	4,03	4,26
MISCELLANEOUS TEMPOR- ARY ESTABLISHMENTS	Annexure D	<i>Non-voted</i>	1,76	47	69	44
		Voted	3,80	69	71	31
OTHER MISCELLANEOUS CHARGES	Annexure E	—2,81	11	85	26	
PAYMENT TO THE INCOME-TAX DEPARTMENT IN RESPECT OF RAILWAY STAFF EXEMPTED FROM SURCHARGE						
		..	50	..	..
Total		29,05	27,14	25,40	25,85	
Recoveries from Company-managed lines on account of Government Supervision						
		—11,92	—12,00	—11,95	—11,75	
Net		17,13	15,14	13,45	14,10	
<i>Non-voted</i>		9,95	8,50	9,30	9,10	
Voted		7,18	6,64	4,15	5,00	

EXPLANATORY NOTE.

The important variations as between the Revised Estimate of 1932-33 and the Budget Estimate for 1933-34 are detailed below.—

- (1) The expenditure under 'Land' is, from its nature, a fluctuating figure. Of the excess of Rs. 1,30,000, Rs. 1,00,000 is due to the belated revision of an award for acquisition of land.
- (2) Increase in subsidy (Rs. 30,000) is due to an anticipated further fall in receipts of the railways concerned.

-
- (3) Increase under Miscellaneous offices (Ra. 21,000). There is really a decrease of Ra. 16,000 under this head, the difference of Ra. 37,000 being accounted for by the variations in emergency cut in pay.
 - (4) Decrease under 'Miscellaneous Temporary Establishment' (Ra. 65,000). The real decrease is Ra. 69,000 if account is taken of the variations in the emergency cut in pay. The decrease is due to the curtailment of special investigations.
 - (5) Decrease under 'Other Charges' (Ra. 59,000) due to some unexpected accounts adjustments having been made during the current year and payment of arrear charges in connection with property at Cola a relinquished by the B., B. and C. I. Railway.
 - (6) Decrease in recoveries from Company managed railways (Ra. 50,000) due to the proposed transfer of the Gackwar's Mehsana Railway to the Baroda State.

Annexure A to Demand No. 11—Railways.

Statement showing provision for Land and for Subsidy payable to Branch Line Railways.

(Figures in thousands of rupees.)

Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
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LAND.

Branch Line Railways—

Barsi Light	-4	..
Bengal and North Western	5	25	38
Bengal Dooars	13	11
Guzerat (Shivrajpur Railway) . . . . .	..	5	..
Kalighat Falta	10	5	5
Khulna Bagerhat	1	..	..
Mirpur Khas Khadro	5	..	1
Mymensingh Bhairab Bazar	2	..	..
Pandharpur Lonand Extension . . . . .	..	1	..
Pandharpur Miraj Extension . . . . .	..	..	1,00
Parlakimedi Gunupur Extension . . . . .	..	..	19
Rohilkund and Kumaon . . . . .	..	-7	5
Sara Serajganj	1	1	1
Sirhind Rupar	95	..	..
Tinnevely Tiruchendur	1	1	..
Total, Voted	1,20	50	1,80

SUBSIDY.

Branch-Line Railways—

Bankura Damodar River	1,84	1,90	1,42
Central Provinces . . . . .	..	-28	52
Dashghara Jamalpurganj	1	3	5
Dhond Baramati . . . . .	..	1	4
Guzerat	2,23	2,52	2,47
Kalighat Falta	60	60	69
Matheran Steam Tramway	10	12	12
Pachora Jamner	97	45	34
Rohilkund and Kumaon—Compensation for waiving claim for wood fuel	5	5	5
Total, Voted	5,80	5,40	5,70

Annexure B to Demand No. 11—Railways.
Statement showing provision for Survey projects.

(Figures in thousands of rupees.)

SURVEYS.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Assam Bengal Railway—			
Printing charges for the Project Estimates and Survey Report . . . . .	..	1	..
Total	<u>..</u>	<u>1</u>	<u>..</u>
Bengal Nagpur Railway—			
Jagdalpur Titlagarh . . . . .	..	-2	..
Total	<u>..</u>	<u>-2</u>	<u>..</u>
Bombay, Baroda and Central India Railway—			
Neemuch Pachpahar Chhabra . . . . .	..	3	..
Total	<u>..</u>	<u>3</u>	<u>..</u>
Eastern Bengal Railway—			
Burma Siam Survey . . . . .	..	1	..
Total	<u>..</u>	<u>1</u>	<u>..</u>
East Indian Railway—			
Chandpur Shahganj . . . . .	..	-1	..
Total	<u>..</u>	<u>-1</u>	<u>..</u>
Madras and Southern Mahratta Railway—			
Impact formula work for metre gauge girder bridges	2	..	..
Total	<u>2</u>	<u>..</u>	<u>..</u>
North Western Railway—			
Bombay Sind Connection . . . . .	..	-3	..
Strategic lines	14	..	..
Total	<u>14</u>	<u>-3</u>	<u>..</u>
South Indian Railway—			
Madras Hydro-Electric Scheme— Investigation and report	16	16	..
Tanjore-Pattukottai (Reconnaissance) . . . . .	..	1	..
Total	<u>16</u>	<u>17</u>	<u>..</u>
Grand Total Voted	<u>32</u>	<u>16</u>	<u>..</u>

Annexure C to Demand No. 11—Railways.

OFFICE OF THE RAILWAY RATES ADVISORY COMMITTEE.

(Figures in thousands of rupees.)

NUMBERS.					Budget	Revised	Budget
1932-33.	1933-34.			Accounts, 1931-32.	Estimate, 1932-33.	Estimate, 1932-33.	Estimate, 1933-34.
I. - PAY OF OFFICERS—							
Temporary—							
1	1	President		26	18	24	--
--	--	Member	{ Non-voted .	..	--	2	--
--	--	Secretary		{ Voted .	21	6	3
--	--	Leave salary	{ Non-voted .	2	..	..	--
--	--			{ Voted .	20	11	..
Total				{ Non-voted .	20	2	--
				{ Voted .	69	27	--
II.—PAY OF ESTABLISHMENT—							
Temporary—							
1	1	Personal Assistant to President (Rs. 300)		--	4	4	--
2	2	Clerk and Reporter (Rs. 90 to Rs. 140).		17	4	5	..
1	1	Servant (Rs. 18)		1	1	1	--
--	--	Leave salary		8	2	2	..
Total				26	11	12	..
III.—OTHER CHARGES —							
(a) Contribution to Provident Fund and Gratuities				{ Non-voted	1	..	..
					{ Voted	7	3
(b) Allowances, fees to Commercial Member, etc.				2	1	6	..
(c) Contingencies				9	3	4	..
Total				{ Non-voted	1	..	..
				{ Voted .	18	13	..
Estimated cost of the committee				1,34	50	54	50
Emergency deductions from pay				-3	..	-4	..
Net				1,31	50	50	50
Non-voted				21	..	2	..
Voted				1,10	50	48	50
Total carried over				1,31	50	50	50

Annexure C to Demand No. 11—Railways—contd.

OFFICE OF THE CHIEF MINING ENGINEER.

(Figures in thousands of rupees.)

NUMBERS.			Accounts,	Budget	Revised	Budget
1932-33.	1933-34.		1931-32.	Estimate, 1932-33.	Estimate, 1932-33.	Estimate, 1933-34.
Total brought forward			1,31	50	50	50
I.—PAY OF OFFICERS :						
Permanent—						
1	1	Chief Mining Engineer (Rs. 2,750 to Rs. 3,180 plus special pay of Rs. 500)	46	45	43	44
1	1	Coal Superintendent (Rs. 1,500 to Rs. 1,980)	26	23	24	24
8	8	Assistant Coal Superintendents (Rs. 550 to Rs. 1,350)	38	50	57	76
		Leave salary	21	27	28	24
			38	10	22	..
			..	5	2	10
Total			1,48	1,28	1,46	1,44
			21	32	30	34
II.—PAY OF ESTABLISHMENT :						
Permanent—						
52	52	Clerks (Rs. 40 to Rs. 300)	60	51	54	56
19	29	Servants (Rs. 12 to Rs. 40)	5	8	5	5
		Leave salary	..	1	1	1
Total			65	60	60	62
III.—OTHER CHARGES :						
(a) Contribution to Provident Fund and Gratuities			10	12	12	12
(b) Allowances, etc.			6	8	8	8
(c) Contingencies			25	23	25	24
Total			8	10	8	9
			29	25	22	22
			35	35	37	36
			43	43	38	39
Emergency deductions from pay.			—3	—8	—15	—7
			—2	—7	—7	—4
Grand Total			3,07	2,83	2,89	3,04
Deduct—Receipts			2,40	2,85	2,85	2,95
Net			67	—2	4	19
			1,80	1,55	1,68	1,73
			—1,13	—1,57	—1,64	—1,54
Total carried over			1,98	48	54	69

Annexure C to Demand No. 11—Railways—*contd.*

OFFICE OF THE SUPERVISOR OF RAILWAY LABOUR.

(Figures in thousands of rupees.)

NUMBERS.			Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1932- 33.	1933- 34.					
Total brought forward			1,98	48	54	69
I.—PAY OF OFFICERS :						
Temporary—						
1	1	Supervisor (Rs. 1,930) <i>Non-voted</i>	23	23	23	23
Total <i>Non-voted</i>			23	23	23	23
II.—PAY OF ESTABLISHMENT :						
Temporary—						
6	6	Inspectors (Rs. 210)		15	15	15
3	3	Clerks (Rs. 150 to Rs. 220)	20	7	7	7
9	9	Servants (Rs. 15 to Rs. 20)		1	2	2
Total			20	23	24	24
III.—OTHER CHARGES :						
(a) Contribution to Provident Fund and Gratuities .						
			*	2	1	1
(b) Allowances, etc. { <i>Non-voted.</i>						
			2	2	2	2
{ Voted .						
			5	4	5	5
(c) Contingencies						
			1	1	1	1
Total { <i>Non-voted.</i>						
			2	2	2	2
{ Voted .						
			6	7	7	7
Emergency deductions from pay { <i>Non-voted.</i>						
			—1	—2	—2	—1
{ Voted .						
			..	—1	—3	—1
Grand Total			50	52	51	54
		<i>Non-voted</i>	24	23	23	24
		Voted .	26	29	28	30
Total carried over			2,48	1,00	1,05	1,23

* Included under "contingencies".

Annexure C to Demand No. 11—Railways—*contd*

OFFICE OF THE CONTROLLER OF RAILWAY ACCOUNTS.

(Figures in thousands of rupees.)

NUMBERS.			Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1932- 23.	1933- 34.					
		Total brought forward	2,48	1,00	1,03	1,23
I.—PAY OF OFFICERS :						
(a) Permanent—						
1	1	Controller of Railway Accounts (Rs. 3,250)	39	39	39	39
1	1	Deputy Controller of Ry. Accounts (Rs. 1,500 to Rs. 1,800 plus addi- tional pay of Rs. 300)	19	22	22	24
1	1	Accounts Officer, Grade I (Rs. 350 to Rs. 1,400 plus Special Pay of Rs. 100)	8	15	14	13
—	—	Assistant Accounts Officer	Voted 10 Non-voted 21	1 24	2 26	.. 10
—	—	Leave salary	Voted 6	2	4	..
(b) Temporary—						
—	—	Assistant Accounts Officer	4	..	..	..
		Total	{ Non-voted 87 Voted 20	1,00 3	1,01 6	83 ..
II.—PAY OF ESTABLISHMENT :						
(a) Permanent—						
49	49	Accountants and Clerks (Rs. 75 to Rs. 450)	94	90	95	1,00
20	19	Servants (Rs. 14 to Rs. 35)	4	4	4	4
—	—	Leave Salary	14	10	8	7
(b) Temporary—						
10	8	Accountants and Clerks (Rs. 75 to Rs. 450).	11	10	7	7
		Total	1,23	1,14	1,14	1,18
III.—OTHER CHARGES— :						
		(a) Contribution to Pro- vident Fund and Gratuities	6	6	6	5
		(b) Allowances, etc.	{ Non-voted 2 Voted 4	2 4	2 2	2 2
		(c) Contingencies	51	61	59	60
		Total	{ Non-voted 9 Voted 61	2 71	2 67	2 67
		Emergency deductions from pay.	{ Non-voted —3 Voted —3	—9 —8	—10 —11	—5 —6
		Grand Total	2,87	2,73	2,69	2,61
		Non-voted	88	93	93	82
		Voted	2,01	1,80	1,76	1,79
		Total carried over	5,35	3,73	3,74	3,84

Annexure C to Demand No. 11—Railways—contd.

CENTRAL STANDARDS OFFICE.

(Figures in thousands of rupees.)

NUMBERS.			Accounts,	Budget	Revised	Budget
1932-	1933-		1931-32.	Estimate,	Estimate,	Estimate,
33	34.			1932-33.	1932-33.	1933-34.
		Total brought forward	5,35	3,73	3,74	3,84
I.—PAY OF OFFICERS:						
Temporary—						
1	1	Chief Controller (Rs. 4,000)*	..	..	26	24
		{ Voted	42	24	..	..
1	1	Deputy Chief Controller, (Rs. 2,430).	..	..	15	..
		{ Voted	34	29	15	29
1	1	Assistant Chief Controller, (Rs. 2,025).	..	..	15	24
		{ Voted	15	19	6	..
—	—	Personal Assistant to Chief Controller	4	..	..	..
1	1	Chief Mechanical Draftsman (Rs. 1,000 to 1,500)	..	..	13	14
		{ Voted	4	..	..	..
—	1	Chief Structural Draftsman (Rs. 350 to Rs. 800)	..	..	2	7
		{ Voted	..	..	..	7
—	—	Leave salary	26	12	15	..
Total			4	..	69	69
			{ Voted	1,21	98	38
						36
II.—PAY OF ESTABLISHMENT:						
Temporary—						
11	11	Assistants, Stenographers, and Clerks (Rs. 75 to Rs. 550).	65	80	81	78
26	24	Draftsmen, and Tracers, (Rs. 75 to Rs. 450).	..	..	..	..
15	15	Servants (Rs. 15 to Rs. 40)	2	4	4	4
—	—	Leave salary	7	11	8	5
Total			74	1,01	93	87
III.—OTHER CHARGES:						
(a) Contribution to Provident Fund and Gratuitics		{ Non-voted	..	..	5	7
		{ Voted	16	13	12	8
(b) Allowances, etc.		{ Non-voted	..	..	2	2
		{ Voted	19	19	17	19
(c) Contingencies			41	74	68	68
Total			76	1,06	97	95
			{ Non-voted	..	..	..
			{ Voted	—4	—13	—7
Grand Total			2,71	2,90	2,85	2,86
			Non voted	4	70	75
			Voted	2,67	2,15	2,11
Total carried over			8,06	6,63	6,59	6,76

*Note.—Half of the pay of the Chief Controller is charged to the Railway Board—Demand No. 1.

Annexure C to Demand No. 11—Railways—contd.

RAILWAY CLEARING ACCOUNTS OFFICE.

(Figures in thousands of rupees.)

NUMBERS.			Budget	Revised	Budget	
1932.	1933.		Estimate,	Estimate,	Estimate,	
33.	34.		1931-32.	1932-33.	1933-34.	
		Total brought forward	8.06	6.63	6.59	6.70

I.—PAY OF OFFICERS :

(a) Permanent—

1	1	Director (Ra. 2,200 to Rs. 2,500)	Non-voted	30	29	29	31
1	1	Deputy Director (Ra. 1,500 to Rs. 1,800)	{ Non-voted	2	..	6	23
			{ Voted	16	19	11	..
2	2	Accounts Officers (Ra. 800 to Rs. 1,350)	{ Non-voted	11	17	7	..
			{ Voted	19	16	13	..
3	3	Assistant Accounts Officers (Ra. 350 to Rs. 800)		14	15	25	26
1	—	Cash and Pay Officer (Ra. 300 to Rs. 500)		5	5	5	..
—	—	Leave salary	{ Non-voted	20	..	..	..
			{ Voted	..	4	10	7

(b) Temporary—

1	—	Assistant Accounts Officer (Ra. 350 to Rs. 800)		7	6	6	..
		Total	{ Non-voted	63	40	36	54
			{ Voted	61	65	70	56

II.—PAY OF ESTABLISHMENT :

(a) Permanent—

1,101	1,108	Accountants and Clerks (Ra. 36 to Rs. 450)		12.57	12.50	12.87	13.00
78	79	Servants (Ra. 16 to Rs. 36)		20	20	20	20

(b) Temporary—

97	93	Accountants and Clerks (Ra. 36 to Rs. 450)		78	79	80	70
24	24	Servants (Ra. 16 to Rs. 36)		5	5	5	5

Total .	13.60	13.54	13.92	13.95
---------	-------	-------	-------	-------

Total carried over	14.54	14.59	14.98	15.05
	8.06	6.63	6.59	6.70

*NOTE.—Includes provision for 27 clerks and 8 servants employed to maintain the Rates Registers of the North Western Railway.

Annexure C to Demand No. 11--Railways--*contd.*RAILWAY CLEARING ACCOUNTS OFFICE--*concl.*

(Figures in thousands of rupees.)

	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Total brought forward	8,06	6,63	6,59	6,70
	14,84	14,59	14,98	15,05

111.-- OTHER CHARGES :

(a) Contribution to Provident Fund and Gratuities.	{ Non-voted	1	..	..	..
	{ Voted	1,40	1,20	1,54	1,36
(b) Allowances, etc.	{ Non-voted	5	1	1	1
	{ Voted	7	9	9	9
(c) Contingencies		1,24	1,60	1,45	1,45
Total	{ Non-voted	6	1	1	1
	{ Voted	3,41	2,89	3,08	2,90
Total		18,31	17,49	18,07	17,96
Emergency deductions from pay	{ Non-voted	-1	-1	-3	-2
	{ Voted	-31	-1,29	-1,29	-74
Grand Total		17,99	16,16	16,75	17,20
Deduct--Receipts		84	81	80	80
Net		17,15	15,35	15,95	16,40
Deduct--Amount transferred to Working Expenses--Administration of Railways concerned.		17,15	15,35	15,95	16,40
Total carried over		8,06	6,63	6,59	6,70

Annexure C to Demand No. 11.—Railways—*contd.*

OFFICE OF THE CENTRAL PUBLICITY BUREAU, INDIAN STATE RAILWAY.

(Figures in thousands of rupees.)

NUMBERS.			Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1932- 33.	1933- 34.					
		Total brought forward	8.06	6.63	6.59	6.70
I.—PAY OF OFFICERS :						
(a) Permanent—						
		Chief Publicity Officer (Non-voted)	14	..	..	..
		Officer. (Voted)	11	..	..	..
1	1	Central Publicity Officer (Rs. 550 to Rs. 1,300 plus personal pay Rs. 250 plus Magazine pay Rs. 300 plus overseas pay Rs. 400)	..	27	27	24
1	1	Assistant Publicity Officer (Rs. 350 to Rs. 800)	37	6	7	7
		Leave salary (Non-voted)	17	10	..	..
		(Voted)	11	..	..	14
(b) Temporary—						
2	1	Managers, London Office (£500 and £1,393 per annum).	16	16	16	16
		(Non-voted)	16	..	..	..
		(Voted)	..	3	6	..
1	1	Manager, New York Office (£1,367)	26	26	28	28
		(Non-voted)	3	..	..	..
		(Voted)	..	..	..	..
		Sports Officer	4	..	..	..
		(Non-voted)	1	..	..	..
		(Voted)	..	..	..	..
		Assistant Publicity Officer	1	..	..	..
Total (Non-voted)			76	52	41	41
Total (Voted)			80	36	40	45
II.—PAY OF ESTABLISHMENT :						
(a) Permanent—						
9	9	Clerks, Stenographers (Rs. 60 to Rs. 600) and Photographers (Rs. 125 to Rs. 300)	33	20	23	22
6	6	Servants (Rs. 16 to Rs. 30)	3	2	2	2
		Leave salary	4	1	12	5
(b) Temporary—						
		Clerks, Tourist Adviser, etc.	2	..	..	1
2	2	Clerk and Stenographer, London Office (£200 per annum)	10	5	5	5
2	2	Clerk and Stenographer, New York Office (Rs. 4,000 to Rs. 6,000 per annum)	16	11	12	12
		Sports Office Staff (Rs. 125 to Rs. 175)	5	..	1	..
2	2	Servants, London and New York Offices (£150 per annum and Rs. 350 per mensem)	2	0	6	6
Total			75	45	61	53
Total carried over			2.31	1.33	1.45	1.42
			8.06	6.63	6.59	6.70

Annexure C to Demand No. 11—Railways—*contd.*OFFICE OF THE CENTRAL PUBLICITY BUREAU, INDIAN STATE RAILWAYS—*concl.*

(Figures in thousands of rupees.)

	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Total brought forward	8,06	6,63	6,59	6,70
	2,31	1,33	1,45	1,42
III.—OTHER CHARGES :				
(a) Contribution to Provident Fund and Gratuities	11	9	10	9
(b) Allowances, etc.				
{ Non-voted	4	2	3	5
{ Voted	10	5	2	4
(c) Contingencies	3,83	3,76	3,65	3,65
Total				
{ Non-voted	4	2	3	5
{ Voted	4,04	3,90	3,77	3,78
Emergency deductions from pay				
{ Non-voted	..	—4	—4	—2
{ Voted	—2	—6	—9	—4
Grand Total	6,37	5,15	5,12	5,19
Deduct—Receipts	1,54	*	*	*
Net	4,83	5,15	5,12	5,19
Deduct—Amount transferred to Working Expenses—Administration of Railways concerned	4,83	3,65	4,12	4,09
Net	..	1,50	1,00	1,10

RAILWAY STAFF COLLEGE, DEHRA DUN—

Cost of courses of instructions for officers	5,64	1,35	45	..
Emergency deductions from pay				
{ Non-voted	—1	..	..	..
{ Voted	—3	..	—1	..
Grand Total	5,60	1,35	44	..
Deduct—Receipts	20	..	..	..
Net Total	5,40	1,35	44	..
Deduct—Amount transferred to Working Expenses—Administration of Railways concerned	5,40	1,35	44	..
Total carried over	6,06	8,13	7,59	7,80

*NOTE.—It has been decided that with effect from 1932-33, receipts shall be shown as Miscellaneous receipts and not as deductions from expenditure.

Annexure C to Demand No. 11—Railways—concl'd.

OFFICE OF THE ACCOUNTS OFFICER, RAILWAY COLLIERIES.

NUMBERS.		(Figures in thousands of rupees.)			
1932-33.	1933-34.	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Total brought forward		8,06	8,13	7,59	7,80
I.—PAY OF OFFICERS :					
Permanent—					
1	— Assistant Accounts Officer (Rs. 350 to Rs. 900)	9	7	7	..
—	— Leave salary	2	..	..	..
Total		11	7	7	..
II.—PAY OF ESTABLISHMENT :					
(a) Permanent—					
14	— Accountants and Clerks (Rs. 32 to Rs. 450)	20	17	17	..
4	— Servants (Rs. 13 to Rs. 30)	1	1	1	..
—	— Leave salary	..	..	1	..
(b) Temporary—					
—	— Clerk (Rs. 32 to Rs. 56)	3	..	..	..
Total		24	18	19	..
III.—OTHER CHARGES :					
(a) Contribution to Provident Fund and Gratnities					
		3	3	2	..
(b) Allowances etc.					
		3	3	3	..
(c) Contingencies					
		2	2	2	..
Total		8	8	7	(a)
Emergency deductions from pay		-1	-3	-3	..
Grand Total		42	30	30	..
Deduct—Amount transferred to Working Expenses—Fuel—of Railways concerned.		42	30	30	..
Grand Total		8,06	8,13	7,59	7,80
Non-voted		3,15	2,71	3,56	3,54
Voted		4,91	5,42	4,03	4,26

(a) Included under Demand No. 6 in the E. I. Railway Accounts Department.

Annexure D to Demand No. 11—Railways.

Miscellaneous Temporary Establishment.

(Figures in thousands of rupees.)

		Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1. Timber Advisory Officer and Staff	<i>Non-voted</i>	25	25	25
	Voted	5	5	5
2. Special Officers and Staff to report upon reducing office correspondence and returns	<i>Non-voted</i> . . . . .	..	16	..
	Voted	24	14	..
3. Special Officer and Staff to frame an estimate of the cost of giving assistance to Railway employees towards the education of their children and to prepare a report of administration of Railway Schools	<i>Non-voted</i>	2	15	..
	Voted	1	3	..
4. Special Officers and Staff for recruitment of minority communities on State-managed Railways	<i>Non-voted</i>	7	7	..
	Voted	7	11	..
5. Miscellaneous special establishments required for investigation and solution of problems affecting the working of railway as a whole	<i>Non-voted</i>	16	..	22
	Voted	34	..	28
(a) Special officer to make preliminary enquiry for Wireless installations at Bombay, Calcutta, Delhi and Lahore	<i>Non-voted</i> . . . . .	..	6	..
(b) Special officer to formulate a scheme for the training of probationary officers and the provision of refresher courses for Railway officers	Voted . . . . .	..	6	..
(c) Special officer to investigate and report on the question of Rail and Road Motor competition	Voted . . . . .	..	13	..
(d) Technical expert to advise about retrenchments on Railways	Voted . . . . .	..	15	..
(e) Other miscellaneous investigations	<i>Non-voted</i> . . . . .	..	6	..
	Voted . . . . .	..	7	..
Emergency deductions from pay	<i>Non-voted</i>	-3	-6	-3
	Voted	-2	-3	-2
Total		1,16	1,40	75
<i>Non-voted</i>		47	69	44
Voted		69	71	31

Annexure E to Demand No. 11—Railways.

Other Miscellaneous Charges.

(Figures in thousands of rupees.)

	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised, Estimate, 1932-33.	Budget Estimate, 1933-34.
1. Share of contribution towards the Overseas Mechanical Transport Council in London	11	8	8	..
2. Payment to the Indian Railway Conference Association for printing classified list of Railway Stations in India	6	3	3	3
3. Expenditure in connection with the undisposed of property at Colaba relinquished by B., B. and C. I. Ry. . . . .	..	..	45	23
4. Controller of Railway Accounts' Auxiliary Accounts	-6,58	..	..	..
5. Sundry adjustments	3,60	..	29	..
Total Voted	-2,81	11	85	26

DEMAND No. 12—RAILWAYS.

REVENUE.

APPROPRIATION TO THE RESERVE FUND.

N/.

(Figures in thousands of rupees)

Particulars.	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Appropriation to the Reserve Fund

DEMAND No. 13—RAILWAYS.

APPROPRIATION FROM THE RESERVE FUND.

Nil.

(Figures in thousands of rupees.)

Particulars.	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Amount required to meet the railway deficit	4,95,08	..	..	..

DEMAND No. 14—RAILWAYS.

REVENUE.

INTEREST CHARGES.

Rupees two lakhs and eighty-three thousands.

(Figures in thousands of rupees.)

Particulars.	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
1. Interest on debt <i>Non-voted</i>	31,68,16	32,33,43	31,64,59	31,60,46
2. Management of debt Voted	..	..	—	2,83
3. Interest on Capital contributed by Railway Companies <i>Non-voted</i>	1,30,49	1,38,31	1,34,15	1,29,91
4. Loss by Exchange <i>Non-voted</i>	7,98	..	—4,44	..
Total	33,06,63	33,71,64	32,94,30	32,93,20
<i>Non-voted</i>	33,06,63	33,71,64	32,94,30	32,90,37
Voted . . . .	..	..	..	2,83

APPENDIX A.

The following statement exhibits the working expenses and other revenue charges relating to strategic lines.

(Figures in thousands of rupees.)

Particulars.	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
Working Expenses—				
Administration	{ Non-voted 5,55 { Voted 30,82	5,00	5,50	5,50
		29,00	25,00	25,50
Repairs and Maintenance	45,23	52,00	48,00	50,00
Operation—				
Other than Fuel	40,66	39,00	44,00	43,50
Fuel	18,00	26,00	30,00	27,00
Suspense	7	..	..	—25
Total	1,40,33	1,51,00	1,52,50	1,51,25
Appropriation to Depreciation Fund	42,84	45,00	44,00	44,00
Refunds of Revenue	12	10	25	25
Miscellaneous	{ Non-voted 6 { Voted 3,99	..	7	8
		40	19	22
Emergency deductions from pay.	{ Non-voted —11 { Voted —1,59	—50	—50	—25
		—7,00	—4,50	—2,00
Payment to Income Tax Department in respect of Railway Staff exempted from surcharge . . . . .	..	50	75	..
Interest charges	Non-voted 1,48,87	1,48,57	1,47,88	1,46,96
Grand Total	3,34,51	3,38,07	3,40,64	3,40,51
	{ Non-voted { Voted	1,54,37	1,52,95	1,52,29
		1,80,14	1,87,69	1,88,22

APPENDIX B.

The following statement shows expenditure on Open Line Works on strategic lines met from Capital or from the Depreciation Fund.

(Figures in thousands of rupees.)

Particulars.	Accounts, 1931-32.	Budget Estimate, 1932-33.	Revised Estimate, 1932-33.	Budget Estimate, 1933-34.
New Construction	61	..	15	..
Open Line Works —	..	..	..	..
Engineering and structural works.	Capital —5,68	8,00	5,20	5,93
	{ Depreciation Fund 19,72	12,90	9,00	13,04
Rolling Stock	Capital 1,85	25	—11,25	57
	{ Depreciation Fund 3,70	3,10	11,00	78
Stores Suspense . . . . .	..	..	..	—7,45
Emergency deductions from pay . . . . .	..	—25	—10	—5

Total	Capital —3,22	8,00	—6,00	—1,00
	{ Depreciation Fund 28,42	16,00	20,00	13,80
GRAND TOTAL	25,20	24,00	14,00	12,80
Non-voted	1	..	..	..
Voted	25,19	24,00	14,00	12,80