

POSTS AND TELEGRAPHS,

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

**Detailed Statements in support of
Demands for Grants**

FOR THE YEAR.

1929-30



**DELHI
GOVERNMENT OF INDIA PRESS
1929**

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PART I.—DEMAND No. 24.

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted: Twenty two lakhs and twenty-one thousands.

Non-voted: Twelve lakhs and forty-one thousands.

		India.	England.	Exchange.	Total.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES	<i>Voted</i>	22,03,000	29,000	..	22,32,000
	<i>Non-voted</i>	5,63,000	1,21,000	..	6,84,000
	TOTAL	27,66,000	1,50,000	--	29,16,000
INTEREST ON DEBT—	<i>Non-voted</i>	5,57,000	..	..	5,57,000
CAPITAL OUTLAY CHARG-		—16,000	5,000	..	—11,000
ED TO REVENUE.—	<i>Voted</i>				
	TOTAL	33,07,000	1,55,000	..	34,62,000
	<i>Voted</i>	21,87,000	34,000	..	22,21,000
	<i>Non-voted</i>	11,20,000	1,21,000	..	12,41,000

Statement Comparing the profit or loss on the working of
1928-29 (Revised Estimate)

Sub-head and Page.	Expenditure.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.
WORKING EXPENSES.			
IN INDIA.			
A.—P. 6	General Charges	5,81,000	5,81,000
B.—P. 10	Line Maintenance	5,04,000	3,37,000
C.—P. 14	Cable Maintenance	3,58,000	3,61,000
D.—P. 18	Signal Offices	10,48,000	10,31,000
E.—P. 21	Radio Offices	95,000	92,000
F.—P. 23	Pensionary Charges	1,22,000	1,22,000
G.—P. 23	Provision for Amortization and Depreciation	2,96,000	2,92,000
	TOTAL	<u>30,04,000</u>	<u>28,16,000</u>
H.—P. 25	<i>Deduct</i> —Credits to Working Expenses	52,000	50,000
	TOTAL INDIA	<u>29,52,000</u>	<u>27,66,000</u>
IN ENGLAND.			
I.—P. 26	Working Expenses	1,88,000	1,50,000
I.—P. 26	Loss by Exchange . . . . .	..	..
	TOTAL INDIA AND ENGLAND	<u>31,40,000</u>	<u>29,16,000</u>
	Net Receipts	—2,19,000	—18,000
	GRAND TOTAL	<u>29,21,000</u>	<u>28,98,000</u>
	Net Receipts	—2,19,000	—18,000
J.—P. 27	<i>Deduct</i> —Interest	3,39,000	5,57,000
	Net Profit or Loss ⁺	<u>—7,58,000</u>	<u>—5,75,000</u>

the Indo-European Telegraph Department for the years
and 1929-30 (Budget Estimate).

Receipts.		Revised	Budget
		Estimate,	Estimate,
		1928-29.	1929-30.
		Rs.	Rs.
IN INDIA.			
Page 49.	Message Revenue	15,20,000	15,30,000
Page 49.	Miscellaneous Revenue	93,000	74,000
TOTAL INDIA		16,13,000	16,04,000
IN ENGLAND.			
Page 1.	Message Revenue	13,07,000	12,94,000
	Miscellaneous Revenue	1,000	..
	Gain by Exchange . . . . .	..	..
TOTAL ENGLAND .		13,08,000	12,94,000
GRAND TOTAL .		29,21,000	28,98,000

EXPENDITURE IN INDIA.

EXCLUDING EXCHANGE.

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

REVENUE EXPENSES.

Sub-head and page.			Actuals,	Budget	Revised	Budget
			1927-28.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.						
A.—6 GENERAL CHARGES	{	<i>Non-voted</i>	2,76,914	3,01,000	2,90,000	2,96,000
	{	Voted	2,74,416	3,31,000	2,91,000	2,85,000
B.—10 LINE MAINTENANCE	{	<i>Non-voted</i>	62,390	78,000	70,000	68,000
	{	Voted	3,89,468	4,46,000	4,34,000	2,69,000
C.—14 CABLE MAINTENANCE	{	<i>Non-voted</i>	40,094	50,000	29,000	26,000
	{	Voted	4,28,526	3,30,000	3,29,000	3,35,000
D.—18 WORKING AND MAIN- TENANCE OF SIG- NAL OFFICE	{	<i>Non-voted</i>	1,50,015	1,76,000	1,62,000	1,71,000
	{	Voted	9,15,205	9,81,000	8,86,000	8,60,000
E.—21 RADIO TELEGRAPH OFFICES.	{	<i>Non-voted</i>	6,215	12,000	2,000	2,000
	{	Voted	47,835	1,07,000	93,000	90,000
F.—23 PENSIONARY CHARG- ES	Voted		1,22,000	1,22,000	1,22,000	1,22,000
G.—23 PROVISION FOR DE- PRECIATION OF WASTING ASSETS AND FOR AMOR- TIZATION	Voted		3,02,975	3,08,000	2,96,000	2,92,000
TOTAL WORKING EX- PENSES	{	<i>Non-voted</i>	5,35,528	6,17,000	5,53,000	5,63,000
	{	Voted	24,80,425	26,25,000	24,51,000	22,53,000
H.—25 DEDUCT—CREDITS TO WORKING EXPENSES			<i>Nil.</i>	21,000	52,000	50,000
NET WORKING EXPENSES.	{	<i>Non-voted</i>	5,35,528	6,17,000	5,53,000	5,63,000
	{	Voted	24,80,425	26,04,000	23,99,000	22,03,000
J.—27 17.—INTEREST ON CAPITAL OUTLAY— <i>Non-voted</i>			5,12,685	5,21,000	5,39,000	5,57,000
TOTAL WORKING EXPENSES AND INTEREST.			35,28,638	37,42,000	34,91,000	33,23,000
K.—27 18.—CAPITAL OUTLAY (CHARGED TO REVENUE)						
AMOUNT TRANSFER- RED FROM 56—CA- PITAL OUTLAY (NOT CHARGED TO REVENUE)—Voted			2,45,459	—1,000	55,000	—16,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A. 1 (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :				
Apparatus and plant	{ Cash 456	1,300	500	500
	{ Stores	400	100	100
Repairs to Buildings . . . . .	..	..	..	..
<hr/>				
TOTAL REPAIRS, ETC.	{ Cash 456	1,300	500	500
	{ Stores	400	100	100
<hr/>				
A. 1 (5).—CONTINGENCIES :				
Hot and cold weather charges . . . . .	..	..	..	..
Miscellaneous	{ Cash 5,967	7,000	5,000	4,000
	{ Stores 438	1,000	500	500
<hr/>				
TOTAL CONTINGENCIES	{ Cash 5,967	7,000	5,000	4,000
	{ Stores 438	1,000	500	500
<hr/>				
A. 1 (6).—MISCELLANEOUS EXPENDITURE :				
Account and Audit	25,340	28,000	25,000	24,000
Stationery and Printing	{ Cash 17,832	18,000	17,000	14,000
	{ Stores 626	3,000	1,000	1,000
Rental Robot to Nokkondi Line to Persian Frontier	2,470	3,600	2,500	2,500
Subsidies	22,263	27,000	25,000	25,000
Jask Royalty	8,600
Indirect charges on stores.—Cash	107	440	160	160
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TOTAL MISCELLANEOUS EXPENDITURE	{ Cash 68,012	77,040	69,660	74,260
	{ Stores 626	3,000	1,000	1,000
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TOTAL A 1.—GENERAL CHARGES, PERSIAN GULF SECTION	{ Non-voted 88,040	93,800	1,03,900	92,700
	{ Voted { Cash 1,26,884	1,72,640	1,39,060	1,41,960
	{ Stores 1,064	4,400	1,600	1,600
<hr/>				
Deduct.—Share of Establishment transferred to Capital	9,474	..	..	..
Credits for sale proceeds of assets . . . . .	..	..	..	..
<hr/>				
NET TOTAL A 1.—GENERAL CHARGES PERSIAN GULF SECTION	{ Non-voted 88,040	93,800	1,03,900	92,700
	{ Voted { Cash 117,410	1,72,640	1,39,060	1,41,960
	{ Stores 1,064	4,400	1,600	1,600

Numbers. 1928-29.		Actuals,	Budget	Revised	Budget
		1927-28.	Estimate, 1928-29.	Estimate, 1928-29.	Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
A. 2 (1).—PAY OF OFFICERS :					
1	Director	25,800	25,300	25,800	21,400
1	Assistant Director	14,400	14,400	14,400	14,400
3	Superintendents	35,729	25,200	25,600	21,400
	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
9	Assistant Superintendents	57,022	67,100	55,000	74,900
	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
TOTAL PAY OF OFFICERS		1,32,951	1,32,500	1,20,800	1,32,100
	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
A. 2 (2).—PAY OF ESTABLISHMENT :					
2	Pay of subordinates	914	900	1,000	1,000
	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
3	Office establishment	4,912	4,900	4,800	5,000
	{ Non-voted	7,346	7,300	5,500	4,800
	{ Voted . . . . .	..	..	..	..
12	Menials	5,520	5,900	5,900	5,800
	{ Non-voted	622	600	600	600
	{ Voted . . . . .	..	..	..	..
	Special charge pay . . . . .	..	..	..	..
	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
	Temporary establishment . . . . .	..	..	..	..
TOTAL PAY OF ESTABLISHMENT		5,534	5,500	5,400	5,600
	{ Non-voted	13,780	14,100	12,400	11,600
	{ Voted . . . . .	..	..	..	..
A. 2 (3).—ALLOWANCES AND HONORARIA :					
	Travelling	6,952	16,400	9,300	12,900
	{ Non-voted	112	500	500	500
	{ Voted . . . . .	..	..	..	..
	Conveyance allowance	8,000	8,000	..	..
	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
	House rent, local and other allowances	33,964	34,600	36,800	46,000
	{ Non-voted	1,229	1,300	1,500	1,600
	{ Voted . . . . .	..	..	..	..
	Rewards for passing examination in languages	180	500	500	500
	{ Non-voted . . . . .	..	..	..	..
	{ Voted . . . . .	..	..	..	..
	Passage money to England	1,293	10,000	13,000	6,300
	{ Non-voted	600	..	..	..
	{ Voted . . . . .	..	..	..	..
TOTAL ALLOWANCES, HONORARIA, ETC.		50,389	68,500	59,600	65,700
	{ Non-voted	1,941	1,800	2,000	2,100
	{ Voted . . . . .	..	..	..	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A: 2 (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :				
Apparatus and Plant	{ Cash 164	300	200	200
	{ Stores	300	100	100
Repairs to Buildings	22,354	10,000	9,800	7,700
TOTAL REPAIRS TO PLANT, ETC.	{ Cash 22,518	10,300	10,000	7,900
	{ Stores	300	100	100
A. 2 (5).—CONTINGENCIES :				
Hot and cold weather charges.	1,147	2,500	2,500	2,500
Miscellaneous	{ Cash 4,656	6,700	5,700	6,700
	{ Stores 6,580	8,500	8,500	8,500
TOTAL CONTINGENCIES	{ Cash 5,803	9,200	8,200	9,200
	{ Stores 6,580	8,500	8,500	8,500
A. 2 (6).—MISCELLANEOUS EXPENDITURE :				
Account and Audit	12,670	14,000	13,000	14,000
Stationery and Printing.	{ Cash 12,178	10,800	10,800	10,800
	{ Stores 662	700	700	700
Recoupment to officers for losses through Highway robbery	{ Non-voted	300	300	300
	{ Voted	200	200	200
Jask Royalty	8,000	8,000	8,000	..
One-fourth Rental Central Persia Telegraph Line payable to Persia.	18,763	18,800	18,800	18,800
Three-fourth rental payable to Persia adjusted in recoupment of the cost of the Central Persia Telegraph Line	56,286	56,300	56,300	56,300
Stores and Workshop charges.	37	300	400	400
Indirect charges on stores	724	950	930	930
TOTAL MISCELLANEOUS	{ Non-voted	300	300	300
	{ Voted { Cash 1,08,658	1,09,350	1,08,430	1,01,430
	{ Stores 662	700	700	700
TOTAL A 2.—GENERAL CHARGES PERSIAN SECTION	{ Non-voted 1,88,874	2,06,800	1,86,100	2,03,700
	{ Voted { Cash 1,52,700	1,44,750	1,41,030	1,32,230
	{ Stores 7,242	9,500	9,300	9,300
Deduct—Recovery from the Imperial Government on account of Jask Royalty	4,000	..		
NET TOTAL A 2.—GENERAL CHARGES PERSIAN SECTION	{ Non-voted 1,88,874	2,06,800	1,86,100	2,03,700
	{ Voted { Cash 1,48,700	1,44,750	1,41,030	1,32,230
	{ Stores 7,242	9,500	9,300	9,300

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.				
SUB-HEAD B.—LINE MAINTENANCE.				
SUMMARY.				
B. 1.—PERSIAN GULF SECTION	1,52,280	2,13,880	1,41,010	1,46,260
B. 2.—PERSIAN SECTION	1,36,550	1,95,780	1,58,930	1,61,980
B. 3.—STOCK ADJUSTMENT AND VALUE OF UNSERVICABLE STOCK MATERIALS AND LOSS- ES WRITTEN OFF TO RE- VENUE STORES <i>VIDE</i> PAGE 43	1,48,706	90,000	1,86,000	10,000
B. 4.—UN-ADJUSTED INDIRECT CHARGES ON ACCOUNT OF STORE ESTABLISHMENT <i>VIDE</i> PAGE 43 CASH	14,222	24,195	17,830	18,600
TOTAL	4,51,758	5,23,855	5,03,770	3,36,840
DEDUCT—AMOUNT OF NON-VOT- ED EXPENDITURE	62,290	77,700	69,600	68,100
FOR ROUNDING . . . . .	..	—155	—170	+260
TOTAL VOTED	3,89,468	4,46,000	4,34,000	2,69,000

DETAILS of the foregoing :—Numbers.
1928-29.**B. 1 (1).—PAY OF OFFICERS :**

1 Superintendent { <i>Non-voted</i> . . . . .	..	..	..	..
{ Voted	6,429	11,700	4,000	11,700
1 Asstt. Super- { <i>Non-voted</i> . . . . .	..	..	3,500	..
intendent. { Voted	14,996	7,900	10,300	8,300
TOTAL PAY OF { <i>Non-voted</i> . . . . .	..	..	3,500	..
OFFICERS. { Voted	21,425	19,600	14,300	20,000

**B. 1 (2).—PAY OF ESTABLISH-
MENT :**

1 General Service { <i>Non-voted</i> . . . . .	..	..	4,100	5,400
clerk. { Voted	3,287	5,000	2,100	..
Signallers { <i>Non-voted</i> . . . . .	..	..	..	..
{ Voted	540	1,000	1,000	1,000
120 Pay of subordi- { <i>Non-voted</i> . . . . .	..	..	..	..
nates { Voted	44,823	50,400	46,000	49,400
34 Jamadars, Sowars etc.	6,593	7,200	6,000	7,200
3 Menials	834	900	900	900
Special charge pay { <i>Non-voted</i> . . . . .	..	..	..	..
{ Voted . . . . .	..	..	..	..
Temporary Establishment.	535	550	550	550
TOTAL PAY OF ESTAB- { <i>Non-voted</i> . . . . .	..	..	4,100	5,400
LISHMENT { Voted	56,612	65,050	56,550	59,050

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate 1929-30.
	Rs.	Rs.	Rs.	Rs.
B. 1 (3).—ALLOWANCES, HONORARIA, ETC :—				
Travelling	{ Non-voted . . . . .	..	1,000	1,000
	{ Voted	7,229	4,000	4,000
House rent, local and other allowances.	{ Non-voted . . . . .	..	2,000	2,000
	{ Voted	11,376	9,500	9,500
Conveyance allowance	{ Non-voted . . . . .	..	..	..
	{ Voted . . . . .	..	..	..
TOTAL ALLOWANCES ETC.	{ Non-voted . . . . .	..	3,000	3,000
	{ Voted	18,605	13,500	13,500
B. 1 (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :				
Apparatus and Plant	{ Cash	1,133	1,000	1,000
	{ Stores	651	1,000	500
Repairs to Lines	{ Cash	29,540	37,000	21,200
	{ Stores	10,822	40,000	7,000
Carriage of Stores . . . . .	. . . . .	..	..	..
Repairs to Buildings . . . . .	. . . . .	..	1,800	2,000
TOTAL IV—REPAIRS, ETC.	{ Cash	30,673	38,000	24,000
	{ Stores	11,473	41,000	7,500
B. 1 (5).—CONTINGENCIES :				
Miscellaneous	{ Cash	15,856	15,500	11,000
	{ Stores	2,060	3,300	2,100
B. 1 (6).—MISCELLANEOUS EXPENDITURE :				
Indirect charges on stores—cash		1,353	4,430	960
TOTAL B 1.—LINE MAINTENANCE PERSIAN GULF SECTION—	{ Non-voted . . . . .	..	10,600	8,400
	{ Voted { Cash	1,44,524	1,69,580	1,20,810
	{ Stores	13,533	44,300	9,600
<i>Deduct—Share of Establishment transferred to Capital</i>		3,862	..	..
<i>Recovery from Persian Government of the moiety of the cost of maintenance of Henjam Bunder Abbas Line</i>		1,915	..	..
NET TOTAL B. 1.—LINE MAINTENANCE PERSIAN GULF SECTION—	{ Non-voted . . . . .	..	10,600	8,400
	{ Voted { Cash	1,38,747	1,69,580	1,20,810
	{ Stores	13,533	44,300	9,600

Numbers.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-29.		Rs.	Rs.	Rs.	Rs.
B. 2 (1).—PAY OF OFFICERS :					
— Superintendent	{ Non-voted .	..	..	..	..
	{ Voted .	..	..	..	..
4 Asstt. Superintendents.	{ Non-voted .	30,810	30,600	28,900	26,700
	{ Voted .	..	..	..	..
TOTAL PAY OF OFFICERS.		30,810	30,600	28,900	26,700
	{ Voted .	..	..	..	..
B. 2 (2).—PAY OF ESTABLISHMENT :					
General Service clerk	{ Non-voted .	4,529	4,900	..	..
	{ Voted .	..	..	..	..
86 Pay of subordinates	{ Non-voted .	44,889	44,200	43,900	44,500
	{ Voted .	..	..	..	..
8 Menials		4,720	4,600	2,600	2,600
Special charge pay	{ Non-voted .	600	600	..	..
	{ Voted .	..	..	..	..
Temporary Establishment		533	1,400	1,400	1,400
TOTAL PAY OF ESTABLISHMENT		5,129	5,500	..	..
	{ Voted .	50,142	50,200	47,900	48,500
B. 2 (3).—ALLOWANCES, HONORARIA, ETC. :					
Travelling	{ Non-voted .	7,370	13,800	8,000	9,400
	{ Voted .	2,673	1,700	1,800	1,600
House rent, local and other allowances.	{ Non-voted .	12,974	12,700	10,000	10,000
	{ Voted .	1,554	1,800	800	700
Conveyance allowance	{ Non-voted .	1,320	1,500	..	..
	{ Voted .	27,378	33,200	30,000	32,100
TOTAL ALLOWANCES ETC.		21,664	28,000	18,000	19,400
	{ Voted .	31,805	36,700	32,600	34,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B. 2 (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :				
Apparatus and Plant	{ Cash 573	600	300	300
	{ Stores 137	600	300	300
Repairs and Renewals of Lines	{ Cash 20,462	28,300	23,000	19,200
	{ Stores 2,734	700	—2,300	4,200
Cross staying the line from Harmak to Dorai	{ Cash	1,000	..	..
	{ Stores	600	..	..
Carriage of Stores	. . . . . 1,052	2,700	2,900	1,100
Repairs to Buildings	. . . . . 3,191	2,800	2,300	2,200
TOTAL REPAIRS ETC.	{ Cash 25,278	35,400	28,500	22,800
	{ Stores 2,871	1,900	—2,000	4,500
B. 2 (5).—CONTINGENCIES :				
Hot and cold weather charges	Cash	1,200	1,000	1,000
Miscellaneous	{ Cash 5,009	5,100	3,900	3,900
	{ Stores 523	900	300	300
TOTAL	{ Cash 5,009	6,300	4,900	4,900
	{ Stores 523	900	300	300
B. 2 (6).—MISCELLANEOUS EXPENDITURE :				
Indirect charges on stores	Cash 340	280	—170	480
TOTAL MISCELLANEOUS	. . . . . 340	280	—170	480
TOTAL B. 2.—LINES MAINTENANCE PERSIAN SECTION				
<i>Non-voted</i>	. . . . . 57,603	64,100	46,900	46,100
Voted { Cash 1,12,374	1,28,880	1,13,730	1,11,080	
{ Stores 3,394	2,800	—1,700	4,800	
<i>Deduct</i> —Contribution from Persian Govt. for Meshed Line (Krs. 40,800)	22,866			
Contribution from Political Department for Meshed line	. . . . . 14,155			
NET TOTAL B. 2.—LINE MAINTENANCE PERSIAN SECTION :				
{ <i>Non-voted</i> 57,603	64,100	46,900	46,100	
{ Voted { Cash 75,553	1,28,880	1,13,730	1,11,080	
{ Stores 3,394	2,800	—1,700	4,800	

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
CABLE CONSERVANCY AND REPAIRS—contd.				
C. (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :				
Apparatus and Plant	{ Cash 2,352	1,000	1,000	1,000
	{ Stores 589	1,000	500	500
Repairs to Lines	{ Cash 19,804	8,500	11,200	8,700
	{ Stores 8,990	9,400	9,200	9,200
Repairs to Buildings	{ Cash 7,750	7,500	7,500	7,500
	{ Stores 21	200	100	100
TOTAL REPAIRS TO PLANT	{ Cash 29,906	17,000	19,700	17,200
ETC.	{ Stores 9,600	10,600	9,800	9,800
C. (5).—CONTINGENCIES :				
Miscellaneous	{ Cash 2,754	1,500	1,500	1,000
	{ Stores 1,131	500	500	300
C. (6).—MISCELLANEOUS EXPENDITURE :				
Other supplies and services	{ Cash 16,081	15,000	13,000	12,000
	{ Stores 673	1,000	1,000	600
Indirect charges on Stores—Cash	. . . . . 1,140	1,210	1,130	1,070
TOTAL MISCELLANEOUS	{ Cash 17,221	16,210	14,130	13,070
	{ Stores 673	1,000	1,000	600
TOTAL CABLE CONSERVANCY ETC.	{ Non-voted 20,369	29,400	19,100	19,500
	{ Voted { Cash 91,498	66,310	65,030	54,970
	{ Stores 11,404	12,100	11,300	10,700
Deduct—Share of Establishment chargeable to capital	. . . . . 9,710			
NET TOTAL CABLE CONSERVANCY.—	{ Non-voted 20,369	29,400	19,100	19,500
	{ Voted { Cash 81,788	66,310	65,030	54,970
	{ Stores 11,404	12,100	11,300	10,700

Numbers.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-29.		Rs.	Rs.	Rs.	Rs.
CABLE STEAMER.					
C. (7).—PAY OF OFFICERS :					
1	Commander	{ Non-voted 2,137 { Voted 6,857	8,900	3,900	9,500
7	Other officers.	{ Non-voted 14,055 { Voted 28,727	15,300 23,400	7,500 25,000	4,200 31,000
TOTAL PAY OF OFFICERS.		{ Non-voted 16,192 { Voted 35,584	15,300 32,300	7,500 33,900	4,200 40,500
C. (8).—PAY OF ESTABLISHMENT :					
1	Medical officer	{ Non-voted { Voted 6,240	5,400	5,400	5,400
1	Office Establishment	. . . . . 2,861	2,200	2,700	2,200
46	Subordinates	. . . . . 24,279	26,000	30,000	33,000
24	Menials	. . . . . 7,078	7,500	7,600	7,700
	Temporary Establishment	. . . . . 31	200	..	..
TOTAL PAY OF ESTABLISHMENT		{ Non-voted { Voted 40,489	41,300	45,700	48,300
C. (9).—ALLOWANCES AND HONORARIA :—					
	Ration allowance	{ Non-voted 2,524 { Voted 12,386	3,300 7,300	1,500 8,600	2,000 8,000
	Travelling	{ Non-voted 195 { Voted 1,837	800 1,500	300 1,500	100 1,000
	Other allowances, honoraria, etc.	{ Non-voted 814 { Voted 3,111	1,700 2,900	400 3,700	500 3,300
	Reward to Crew	. . . . . 139	100	100	100
TOTAL ALLOWANCES ETC.		{ Non-voted 3,533 { Voted 17,473	5,800 11,800	2,200 13,900	2,600 12,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
CABLE STEAMER—contd.				
C. (10).—REPAIRS TO PLANT, LINES AND BUILDINGS :				
Apparatus and Plant	{ Cash 861	1,500	1,000	1,000
	{ Stores 804	1,500	1,000	1,000
Repairs to Cable Steamer	{ Cash 64,094	25,000	25,000	10,000
	{ Stores . . . . . ..	..	..	..
<hr/>				
TOTAL REPAIRS TO PLANT ETC.	{ Cash 64,955	26,500	26,000	11,000
	{ Stores 804	1,500	1,000	1,000
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C. (11).—CONTINGENCIES :				
Miscellaneous	{ Cash 6,363	2,000	2,000	3,000
	{ Stores	1,000	1,000	100
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C. (12).—MISCELLANEOUS EXPEN- DITURE :				
Other supplies and services	{ <i>Non-voted</i> Cash 1,47,831	1,18,000	1,13,000	1,31,000
	{ Stores 19,777	15,000	15,000	20,000
Indirect charges on stores—Cash	2,058	1,750	1,700	2,110
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TOTAL MISCELLANEOUS EX- PENDITURE.	{ <i>Non-voted</i> Cash 1,49,889	1,19,750	1,14,700	1,33,110
	{ Stores 19,777	15,000	15,000	20,000
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TOTAL CABLE STEAMER.	{ <i>Non-voted</i> 19,725	21,100	9,700	6,800
	{ Voted { Cash 3,14,763	2,33,650	2,36,200	2,48,310
	{ Stores 20,581	17,500	17,000	21,100
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TOTAL C.—CABLE MAINTENANCE	{ <i>Non-voted</i> 40,094	50,500	28,600	26,300
	{ Voted { Cash 3,96,541	2,99,960	3,01,230	3,03,280
	{ Stores 31,985	29,600	28,300	31,600
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	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.				
SUB-HEAD D.—WORKING AND MAINTENANCE OF SIGNAL OFFICES.				
SUMMARY.				
D. 1.—PERSIAN GULF SECTION	7,44,879	8,03,120	7,09,450	6,80,250
D. 2.—PERSIAN SECTION	3,20,341	3,53,580	3,33,570	3,50,870
TOTAL	10,65,220	11,56,700	10,43,020	10,31,120
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE				
EXPENDITURE	1,50,015	1,75,900	1,61,600	1,70,700
FOR ROUNDING		+200	-420	-420
TOTAL VOTED	9,15,205	9,81,000	8,86,000	8,60,000
DETAILS of the foregoing :—				
Numbers.				
1928-29.				
D. 1 (1)—PAY OF OFFICERS :				
1 Superintendent	{ Non-voted 11,700	11,700	11,700	11,700
	{ Voted . . . . . ..	..	..	..
1 Chief Mechanic	{ Non-voted 9,720	9,700	9,700	9,700
	{ Voted . . . . . ..	..	..	..
2 Mechanician	{ Non-voted 8,444	10,700	5,000	10,900
	{ Voted 820	..	1,700	..
TOTAL PAY OF OFFICERS { Non-voted 29,864		32,100	26,400	32,300
	{ Voted 820	..	1,700	..
D. 1 (2)—PAY OF ESTABLISHMENT :				
25 General Service clerks	{ Non-voted 25,167	28,000	29,000	22,000
	{ Voted 58,596	60,000	68,000	67,000
102 Signallers	{ Non-voted . . . . . ..	..	..	..
	{ Voted 2,36,195	2,45,000	2,32,000	2,36,000
3 Pay of subordinates and Supervising Staff	11,032	11,000	9,200	9,200
19 Desk clerks, Probationers and others	26,620	28,000	26,500	27,500
24 Office Establishment	39,229	39,200	31,200	32,500
3 Engine Driver and Mechanics	1,588	1,600	1,300	1,600
100 Mechanics, Fitters, coolies etc. Combined offices	31,598	33,700	32,700	29,000
	3,301	5,300	4,000	4,000
Special charge pay	{ Non-voted . . . . . ..	..	..	..
	{ Voted . . . . . ..	..	..	..
Temporary Establishment	2,998	3,200	2,600	2,500
TOTAL PAY OF ESTABLISHMENT { Non-voted 25,167		28,000	29,000	22,000
	{ Voted 4,11,157	4,27,000	4,07,500	4,09,300
D. 1 (3)—ALLOWANCES AND HONORARIA :				
Travelling	{ Non-voted 1,615	5,000	2,000	2,000
	{ Voted 30,543	25,000	20,000	18,000
House rent, local and other allowances	{ Non-voted 10,700	9,200	9,200	9,200
	{ Voted 78,173	95,700	81,000	85,000
Overtime allowance	{ Non-voted 295	..	..	..
	{ Voted 1,527	4,000	1,000	500
TOTAL ALLOWANCES ETC. { Non-voted 12,610		14,200	11,200	11,200
	{ Voted 1,10,243	1,24,700	1,02,000	1,03,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D. 1 (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :				
Apparatus and Plant	{ Cash 5,587	10,200	5,000	5,000
	{ Stores 14,677	20,500	15,000	10,000
<i>Debit.</i> —Prescribed Scrap value of unserviceable materials returned from works Cash 250				
<i>Less.</i> —Sale proceeds of re-leased materials Cash				
Repairs to Buildings	{ Cash 17,430	23,000	17,000	12,000
	{ Stores 153	2,000	500	500
TOTAL REPAIRS	{ Cash 23,017	33,450	22,000	17,000
	{ Stores 14,830	22,500	15,500	10,500
D. 1 (5).—CONTINGENCIES :				
Electric power, hot and cold weather charges	11,282	11,500	10,500	10,500
Office rent, rates and taxes	13,202	13,000	17,000	13,000
Miscellaneous	{ Cash 50,556	57,300	32,000	25,000
	{ Stores 26,292	20,200	22,000	15,000
TOTAL CONTINGENCIES	{ Cash 75,040	81,800	59,500	48,500
	{ Stores 26,292	20,200	22,000	15,000
D. 1 (6).—MISCELLANEOUS EXPENDITURE :				
Other supplies and services (Labour and Stores)	{ Cash 7,714	11,000	5,000	4,500
	{ Stores 3,648	3,000	3,000	3,000
Share of Expenses, Berne Bureau . . . . .	..	600	600	600
Indirect charges on stores—cash	4,477	4,570	4,050	2,850
TOTAL MISCELLANEOUS.	{ Cash 12,191	16,170	9,650	7,950
	{ Stores 3,648	3,000	3,000	3,000
TOTAL D. 1.—SIGNAL OFFICES—PERSIAN GULF SECTION.	{ <i>Non-voted</i> 67,641	74,300	66,600	65,500
	{ <i>Voted</i> { Cash 6,32,468	6,83,120	6,02,350	5,86,250
	{ Stores 44,770	45,700	40,500	28,500
D. 2 (1).—PAY OF OFFICERS :				
Numbers. 1928-29.				
Other officers	{ <i>Non-voted</i> . . . . . ..	..	..	..
	{ <i>Voted</i> . . . . . ..	..	..	..
D. 2 (2).—PAY OF ESTABLISHMENT :				
16 General Service clerks	{ <i>Non-voted</i> 49,635	60,400	56,600	66,700
	{ <i>Voted</i> 363	..	..	..
55 Signallers	{ <i>Non-voted</i> . . . . . ..	..	..	..
	{ <i>Voted</i> 1,19,557	1,24,800	1,20,000	1,20,000
2 Mechanics, etc.	{ <i>Non-voted</i> 5,305	5,000	5,300	5,300
	{ <i>Voted</i> 17,180	16,900	18,300	18,000
39 Menials	{ <i>Non-voted</i> 3,985	5,100	5,100	5,000
	{ <i>Voted</i> 2,134	1,900	1,900	1,900
Temporary Establishment	630	900	900	900
TOTAL PAY OF ESTABLISHMENT	{ <i>Non-voted</i> 53,620	65,500	61,700	71,700
	{ <i>Voted</i> 1,45,169	1,49,500	1,46,400	1,46,100

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D. 2 (3).—ALLOWANCES AND HONORARIA :				
Travelling	{ Non-voted 5,455	7,600	7,600	7,600
	{ Voted 6,783	8,000	8,000	8,000
Passage money to England	Non-voted . . . . . ..	..	700	700
House rent, local and other allowances.	{ Non-voted 23,299	28,500	25,000	25,200
	{ Voted 36,087	35,200	38,000	40,000
TOTAL ALLOWANCES ETC.	{ Non-voted 28,754	36,100	33,300	33,500
	{ Voted 42,870	43,200	46,000	48,000
D. 2 (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :				
Apparatus and Plant	{ Cash 2,968	3,000	3,700	3,700
	{ Stores 4,758	2,800	2,800	2,800
Repairs to Buildings	{ Cash 10,492	8,100	7,700	8,100
	{ Stores . . . . . ..	..	..	..
TOTAL REPAIRS, ETC.	{ Cash 13,460	11,100	11,400	11,800
	{ Stores 4,758	2,800	2,800	2,800
D. 2 (5).—CONTINGENCIES :				
Electric Power, hot and cold weather charges . . . . .	..	7,600	6,000	6,000
Miscellaneous	{ Cash 21,415	28,400	25,000	25,000
	{ Stores 4,408	8,000	4,900	4,900
TOTAL CONTINGENCIES	{ Cash 26,785	36,000	31,000	31,000
	{ Stores 4,408	8,000	4,900	4,900
D. 2 (6).—MISCELLANEOUS EXPENDITURE :				
Share of expenses—Berne Bureau . . . . .	..	300	300	300
Indirect charges on stores—Cash	917	1,080	770	770
TOTAL MISCELLANEOUS	917	1,380	1,070	1,070
TOTAL D. 2.—SIGNAL OFFICES—PERSIAN SECTION	{ Non-voted 82,374	1,01,600	95,000	1,05,200
	{ Voted { Cash 2,29,201	2,41,180	2,35,870	2,37,970
	{ Stores 9,166	10,800	7,700	7,700
<i>Deduct—Contribution towards upkeep of Gulahak office (krs. 1,500)</i>	400	..	..	..
NET TOTAL D. 2.—SIGNAL OFFICES—PERSIAN SECTION—	{ Non-voted 82,374	1,01,600	95,000	1,05,200
	{ Voted { Cash 2,28,801	2,41,180	2,35,870	2,37,970
	{ Stores 9,166	10,800	7,700	7,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E. (4).—REPAIRS TO PLANT, LINES AND BUILDINGS :				
Apparatus and Plant	{ Cash 4,279	5,500	4,000	3,000
	{ Stores 1,290	2,500	1,000	600
Debit.—Prescribed Scrap value of un-				
serviceable materials returned				
from works—cash				
	..	25	23	..
Less.—Sale proceeds of released				
materials—cash				

Repairs to Radio	{ Cash	500	500	800
	{ Stores	2,000	500	..
Repairs to Buildings.	{ Cash 7,625	7,000	7,000	3,500
	{ Stores
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TOTAL REPAIRS, ETC.	{ Cash 11,904	13,025	11,525	7,300
	{ Stores 1,280	4,500	1,500	600
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E. (5).—CONTINGENCIES :				
Miscellaneous	{ Cash 11,892	20,000	12,000	10,500
	{ Stores 3,308	5,000	3,000	600
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E. (6).—MISCELLANEOUS EXPENDITURE :				
Indirect charges on Stores—Cash	459	950	450	120
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TOTAL SUB-HEAD E.—				
RADIO TELEGRAPH	{ Non-voted 6,215	12,500	2,200	2,200
OFFICE	{ Voted { Cash 82,668	97,475	88,075	88,220
	{ Stores 4,688	9,500	4,500	1,200
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Deduct—Share of the cost of Radio				
Offices debitable to British Ex-				
chequer				
	{ Cash 37,528			
	{ Stores 1,893			
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NET TOTAL SUB-HEAD E.—RADIO				
'TELEGRAPH OFFICES—				
	Non-voted 6,215	12,500	2,200	2,200
	Voted { Cash 45,140	97,475	88,075	88,220
	{ Stores 2,695	9,500	4,500	1,200
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	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.				
SUB-HEAD F.—PENSIONARY CHARGES.				
F. 1.—PERSIAN GULF SECTION	81,000	81,000	81,000	81,000
F. 2.—PERSIAN SECTION	41,000	41,000	41,000	41,000
TOTAL	1,22,000	1,22,000	1,22,000	1,22,000

SUB-HEAD G.—PROVISION FOR DEPRECIATION OF WASTING ASSETS AND FOR AMORTIZATION OF CAPITAL.

SUMMARY.

G. 1.—PERSIAN GULF SECTION	2,02,975	2,08,000	1,96,000	1,92,000
G. 2.—PERSIAN SECTION	1,00,000	1,00,000	1,00,000	1,00,000
TOTAL VOTED	3,02,975	3,08,000	2,96,000	2,92,000

DETAILS of the foregoing :—

G. 1 (1).—TELEGRAPHS :

1. Posts	23,688	23,500	21,600	21,300
2. Wires	17,561	17,500	16,500	16,300

G. 1 (2).—CABLES :

1. Submarine	92,867	93,300	85,900	88,400
2. Underground	230	200	200	200

G. 1 (3).—CABLE SHIP	26,673	26,700	25,000	25,000
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G. 1 (4).—BUILDINGS :

(a) Buildings	3,224	2,900	2,700	2,800
(b) Electric Installations	696	9,100	8,300	9,000

G. 1 (5).—APPARATUS AND PLANT :

1. Instruments, Batteries, Engines, Motors, etc.	25,503	22,500	23,100	20,700
2. Secondary Batteries	919	400	900	900
3. Miscellaneous	4,994	5,000	4,900	4,900

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
G. 1 (6).—RADIO :				
1. Buildings	491	500	400	400
2. Wireless Installations—				
(a) Masts and Aerials	389	400	400	400
(b) Apparatus and Plant	5,517	6,100	5,600	1,100
(c) Secondary Batteries.	223	200	200	200
TOTAL	2,02,975	2,08,300	1,95,700	1,91,600
<i>Add—Expenditure on Renewals and Replacements transferred from 56 II (b)</i>	5,059	8,000	9,600	9,600
<i>Deduct—Amount transferred from Depreciation Fund</i>	5,059	8,000	9,600	9,600
FOR ROUNDING . . . . .	...	—300	+300	+400
TOTAL	2,02,975	2,08,000	1,96,000	1,92,000
G. 2 (1).—ANNUAL INSTALMENT OF CAPITAL OUTLAY ON TELEGRAPH LINES IN PERSIA WRITTEN-OFF TO REVENUE				
	1,00,000	1,00,000	1,00,000	1,00,000
G. 2. (2).—DEPRECIATION ON OTHER ASSETS IN PERSIAN SECTION :				
Buildings	}			
Lines and Wires				
Apparatus and Plant				
TOTAL	1,00,000	1,00,000	1,00,000	1,00,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
SUB-HEAD H.				
DEDUCT—CREDITS TO WORKING EXPENSES.				
SUMMARY.				
H. 1.—PERSIAN GULF SECTION	21,430	52,200	49,700
H. 2.—PERSIAN SECTION
TOTAL	21,430	52,200	49,700
FOR ROUNDING	—430	—200	+300
TOTAL VOTED	21,000	52,000	50,000
<i>N. B.</i> —This is a new abstract collecting credits formerly scattered throughout the accounts. It will be opened in the 1928-29 accounts.				
DETAILS of the foregoing—				
H. 1 (1).—SHARE OF ESTABLISHMENT TRANSFERRED TO CAPITAL:				
(i) Sub-Head A.—General charges	10,710	10,610	9,950
(ii) Sub-Head B.—Line Maintenance	160	30	..
(iii) Sub-Head C.—Cable Maintenance.	10,560	10,560	9,850
TOTAL	21,430	21,200	19,700
H. 1 (2).—OTHER CREDITS:				
TOTAL	31,000	30,000
TOTAL H. 1.—PERSIAN GULF SECTION	21,430	52,200	49,700
H. 2.—OTHER CREDITS:				
TOTAL H 2.—PERSIAN SECTION

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
	Ra.	Rs.	Rs.	Rs.	
WORKING EXPENSES.					
EXPENDITURE IN ENGLAND.					
SUB-HEAD I.					
SUMMARY.					
I. 1.—PERSIAN GULF SECTION	99,211	94,700	1,04,000	88,000	
I. 2.—PERSIAN SECTION	63,362	62,600	84,000	62,000	
TOTAL	1,62,573	1,57,300	1,88,000	1,50,000	
DEDUCT—AMOUNT OF NON-VOTED EXPENDITURE	1,36,461	1,20,300	1,48,000	1,21,000	
FOR ROUNDING . . . . .	..	..	..	..
TOTAL VOTED	26,112	37,000	40,000	29,000	
 DETAILS of the foregoing :—					
I. 1.—PERSIAN GULF SECTION :					
High Commissioner accounts :—					
Leave salaries, etc.	{ Non-voted	57,241	48,000	50,000	42,000
	{ Voted	11,427	13,000	21,000	13,000
Other Working Expens- ses	{ Non-voted	1,640	..	1,000	2,000
	{ Voted	560	2,700	2,000	..
TOTAL	{ Non-voted	58,890	48,000	51,000	44,000
	{ Voted	11,987	15,700	23,000	13,000
 Secretary of State accounts :—					
Salaries of officers of the department	{ Non-voted	27,730	27,000	27,000	28,000
	{ Voted
Miscellaneous Expenditure		174	4,000	3,000	3,000
TOTAL	{ Non-voted	27,730	27,000	27,000	28,000
	{ Voted	174	4,000	3,000	3,000
Loss by Exchange	{ Non-voted	360
	{ Voted	70
TOTAL PERSIAN GULF SECTION	{ Non-voted	86,980	75,000	78,000	72,000
	{ Voted	12,231	19,700	28,000	16,000

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
I. 2.—PERSIAN SECTION :					
High Commissioner's Accounts :					
Leave Salaries etc.	{ Non-voted	36,433	32,000	53,000	32,000
	{ Voted	1,057	3,000		
Other Working Ex- penses	{ Non-voted	961	..	1,000	2,000
	{ Voted	57	..	1,000	..
Total	Non-voted	37,394	32,000	54,000	34,000
	Voted	1,114	3,000	1,000	..
Secretary of State Accounts :					
Salaries of officers of the department	{ Non-voted	13,865	13,300	16,000	15,000
	{ Voted . . . . .	..	1,300		
Miscellaneous Expenditure		12,707	13,000	13,000	13,000
Deduct Pensionary contribution Non- voted		1,950	..		
TOTAL	{ Non-voted	11,915	13,300	16,000	15,000
	{ Voted	12,707	14,300	13,000	13,000
Loss by Exchange	{ Non-voted	172	..		
	{ Voted	60	..		
TOTAL PERSIAN SEC- TION	{ Non-voted	49,481	45,300	70,000	49,000
	{ Voted	13,881	17,300	14,000	13,000
SUB-HEAD J.					
17—INTEREST ON CAPITAL OUT- LAY.		5,12,685	5,21,000	5,39,000	5,57,000
DETAILS of the foregoing—					
J. 1.—PERSIAN GULF SECTION		4,38,020	4,11,451	4,41,600	4,26,000
J. 2.—PERSIAN SECTION		94,186	90,101	90,400	84,000
DEDUCT—INTEREST ON PROFIT AND LOSS.		-9,521	+8,689	+6,100	+46,100
ADD FOR ROUNDING . . . . .		..	+759	+900	+900
TOTAL		5,12,685	5,21,000	5,39,000	5,57,000
SUB-HEAD K.					
18.—CAPITAL OUTLAY (CHARGED TO REVENUE) :					
EXPENDITURE IN INDIA.					
SUMMARY.					
K 1.—PERSIAN GULF SECTION		3,50,065	1,57,860	2,15,460	1,45,000
K 2.—PERSIAN SECTION		-1,04,606	-1,59,450	-1,60,600	-1,60,600
FOR ROUNDING . . . . .		..	+570	+140	-400
TOTAL 18—CAPITAL OUTLAY		2,45,459	-1,000	55,000	-16,000

	Actuals, 1927-28.			Budget Estimate, 1929-29.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
18.—CAPITAL OUTLAY.						
DETAILS of the foregoing—						
K. 1.—PERSIAN GULF SECTION :						
Amount transferred from 56 II (a) Capital outlay	2,04,418	7,247	2,11,665	—4,090	50	—4,040
Amount transferred from 56 II (b) Renewals and Replacements	30,118	1,08,282	1,38,400	46,920	1,15,000	1,61,920
TOTAL PERSIAN GULF SECTION	2,34,536	1,15,529	3,50,065	42,830	1,15,050	1,57,880

K. 2.—PERSIAN SECTION :

Amount transferred from 56 II (a) Capital outlay	—1,04,606	..	—1,04,606	—1,52,450	..	1,52,450
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INDO-EUROPEAN TELEGRAPH DEPARTMENT.

29

Revised Estimate, 1928-29.			Budget Estimate, 1929-30.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
47,410	50	47,460	4,400	..	4,400
57,150	1,10,850	1,68,000	30,800	1,10,000	1,40,800
<u>1,04,560</u>	<u>1,10,900</u>	<u>2,15,460</u>	<u>35,000</u>	<u>1,10,000</u>	<u>1,45,000</u>
-1,60,600	..	-1,60,600	-1,60,600	..	-1,60,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
SUB-HEAD L.				
18—CAPITAL OUTLAY (CHARGED TO REVENUE).				
EXPENDITURE IN ENGLAND INCLUDING EXCHANGE.				
SUMMARY.				
PERSIAN GULF SECTION	—201	..	..	..
PERSIAN SECTION	4,675	4,700	4,700	4,700
FOR ROUNDING		+300	+300	+300
TOTAL 18—CAPITAL OUTLAY IN ENGLAND	4,474	5,000	5,000	5,000
DETAILS of the foregoing :—				
PERSIAN GULF SECTION—				
Stores Cable ship	—200	..	..	..
Loss by Exchange	—1	..	..	..
PERSIAN SECTION—				
Repayment of loan on account of reconstruction of Arabistan Telegraph Line—Voted	6,667	6,700	6,700	6,700
Repayment of loan on account of reconstruction of Robat-Seistan Line . . . . .	..	..	..	..
Loss by Exchange	11	..	..	..
TOTAL	6,678	6,700	6,700	6,700
Deduct—				
Moiety of cost of maintenance of Arabistan Telegraph Line—Voted	2,000	2,000	2,000	2,000
Contribution from British Exchequer on account of Robat-Seistan and Kirman Bunder Abbas Line—Voted . . . . .	..	..	..	..
Loss by Exchange—Voted	3	..	..	..
TOTAL DEDUCTIONS	2,003	2,000	2,000	2,000
NET TOTAL PERSIAN SECTION—				
18—CAPITAL OUTLAY	4,667	4,700	4,700	4,700
LOSS BY EXCHANGE	8	..	..	..

PART II.—DEMAND No. 88.

CAPITAL OUTLAY ON INDO-EUROPEAN TELEGRAPHS.

(NOT CHARGED TO REVENUE.)

Voted : One Thousand Rupees.*

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE—(VOTED) . . .	—2,12,000	1,07,000	..	—1,05,000

* The net amount required being a minus quantity a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

SUMMARY.

EXPENDITURE IN INDIA (EXCLUDING EXCHANGE.)

56 II (a).—OUTLAY ON NEW ASSETS—

(a) PERSIAN GULF SECTION . . .	—1,88,000		..	—1,88,000
(b) PERSIAN SECTION . . .	—1,61,000		..	—1,61,000
TOTAL . . .	—3,49,000		..	—3,49,000

DEDUCT—PORTION OF CAPITAL OUTLAY FINANCED FROM REVENUE (GULF AND PERSIA) .	—1,56,000			—1,56,000
AMOUNT OF UNDISBURSED RENTAL OF CENTRAL PERSIAN TELEGRAPH LINE TO BE HELD TEMPORARILY IN DEPOSIT .	19,000			19,000

FOR ROUNDING . . .

(c) EXPENDITURE IN ENGLAND (INCLUDING EXCHANGE) .		1,07,000	..	1,07,000
TOTAL . . .	—2,12,000	1,07,000	..	—1,05,000

56 II (b).—EXPENDITURE ON RE-NEWALS AND REPLACEMENTS—

PERSIAN GULF SECTION . . .	1,50,000			1,50,000
DEDUCT—PORTION OF CAPITAL OUTLAY FINANCED FROM REVENUE . . .	1,40,000			1,40,000
DEDUCT—CURRENT DEPRECIATION TRANSFERRED TO SUB-HEAD G. . .	10,000			10,000

TOTAL . . .

TOTAL 56.—CAPITAL OUTLAY . . .	—2,12,000	1,07,000	..	—1,05,000
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	Actuals, 1927-28.			Budget Estimate, 1928-29.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DETAILS of the foregoing :—						
56 II (a).—CAPITAL OUT-LAY.						
A.—PERSIAN GULF SECTION :						
I.—Telegraph Lines the cost of which is recoverable from the Persian Government—						
(a) Lands and Buildings						
(b) Lines and wires						
(c) Apparatus and Plant						
(d) Cost of Establishment						
TOTAL						
Deduct—						
Amount recovered from the Persian Government in recoupment of cost of Henjam Bunder Abbas line.	8,200	..	8,200	4,100		4,100
Net TOTAL	—8,200	..	—8,200	—4,100		—4,100
II.—Telegraph Lines in permanent possession of the Department—						
(a) Lands and Buildings—						
1. Cost of Construction	62,342	..	62,342			
2. Electric Installations	89,705	..	89,705			
3. Cost of Establishment, contingencies and indirect charges	53,098	..	53,098			
TOTAL	2,05,145	..	2,05,145			
(b) Lines and wires—						
1. Posts	—300	92	—208			
2. Wires—						
(i) Copper . . . . .	..	..	..
(ii) Iron	381	662	1,043			
(iii) Bronze . . . . .	..	..	..
3. Cost of establishment and contingencies	208		208			
TOTAL	289	754	1,043			

Revised Estimate, 1928-29.			Budget Estimate, 1929-30.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4,100		4,100	4,100		4,100
-4,100		-4,100	-4,100		-4,100
26,000		26,000			
15,800		15,800			
9,700		9,700			
51,500		51,500			

	Actuals, 1928-29.			Budget Estimate, 1928-29.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.—PERSIAN GULF SECTION—contd.						
(c) Cables—						
1. Aerials . . .						
2. Submarine . . .						
3. Underground . . .						
4. Cost of Establishment, etc. . .	..	..	..	..	..	..
TOTAL . . .						
(d) Apparatus and Plant—						
1. Equipment of Signal offices—						
(a) Instruments, Batteries, Engines, Motors, etc.						
	..	751	751			
(b) Secondary Batteries						
TOTAL						
2. Miscellaneous . . . . .	..	751	751			
3. Share of Establishment, etc. and indirect charges	120	..	120			
TOTAL (d)	120	751	871			
III.—Radio-Telegraphs—						
(a) Lands and Buildings—						
1. Cost of construction	3,655	..	3,655			
2. Electric Installations . . . . .		..		
3. Cost of establishment and contingencies	2,539	..	2,539			
TOTAL	6,194	..	6,194			
(b) Aerial systems—						
1. Masts and aerials						
2. Share of Establishment and contingencies						
TOTAL . . . . .	..	..	..

	Actuals, 1927-28.			Budget Estimate, 1928-29.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.—PERSIAN GULF SECTION—concl.						
(c) Apparatus and Plant—						
1. Secondary Batteries . . . . .	..	..		..		..
2. Other Apparatus and Plant. . . . .	..	4,843	4,843	..	50	50
3. Cost of Establishment and contingencies	726	..	726	10	..	10
TOTAL	726	4,843	5,569	10	50	60
IV.—Miscellaneous—						
1. Cable Steamer "Patrio Stewart." . . . .	..	899	899			
2. Share of Establishment, etc.	144	..	144			
TOTAL	144	899	1,043			
V.—Outlay subject to amortisation						

<i>Deduct—Amount written off to Revenue . . . . .</i>	..	..	..	..	..	..
<i>Net outlay subject to amortisation . . . . .</i>	..	..	..	..	..	..
VI.—Outlay on behalf of Persia acknowledged due by her—						
Advances to Persia on account of Henjam Bunder Abbas Line . . . . .	..	..	..	..	..	..
VII.—Net Stores and Suspense						
	..	—3,33,824	—3,33,824	..	—3,13,010	—3,13,010
TOTAL PERSIAN GULF SECTION	2,04,418	—3,26,577	—1,22,159	—4,090	—3,12,960	—3,17,050
B.—PERSIAN SECTION—						
I.—Telegraph lines and buildings, the cost of which is recoverable from the Persian Government :—						
(a) Lands and Buildings						
(b) Lines and wires						
(c) Apparatus and Plant						
TOTAL						

	Actuals, 1927-28.			Budget Estimate, 1928-29.		
	Cash. Ra.	Stores. Ra.	Total. Ra.	Cash. Ra.	Stores. Ra.	Total. Ra.
B.—PERSIAN SECTION						
<i>—contd.</i>						
II.—Deduct—						
(1) Share of contribution by Indian Govt. towards the maintenance of Arabistan Line creditable to Capital .	2,004	..	2,004	2,000	..	2,000
(2) Amount recovered from the Persian Government—						
(i) Central Persia Telegraph Line .	56,286	..	56,286	56,300	..	56,300
(ii) Robat Seistan Line .	4,612	..	4,612	2,300	..	2,300
(iii) Kerman Bunder Abbas Line .	..	..	..	..	..	..
(iv) Arabistan Line .	..	..	..	..	..	..
TOTAL DEDUCTIONS.	62,902	..	62,902	60,600	..	60,600
<i>Deduct—</i> Amount of advances by British Exchequer for Robat Seistan Line . . .	1,253	..	1,253	1,150	..	1,150
Net Deductions .	61,649	..	61,649	59,450	..	59,450
III.—Outlay subject to amortisation for which Persia has not acknowledged liability .	57,043	..	57,043	..	..	..
<i>Deduct—</i>						
Amount written off by a system of amortisation . . .	1,00,000	..	1,00,000	1,00,000	..	1,00,000
Net outlay subject to amortisation . . .	—42,957	..	—42,957	—1,00,000	..	—1,00,000
Net TOTAL PERSIAN SECTION . . .	—1,04,606	..	—1,04,606	—1,59,450	..	—1,59,450
<i>Deduct—</i>						
C.—AMOUNT TRANSFERRED TO 18—CAPITAL OUTLAY :						
Persian Gulf Section .	2,04,418	7,247	2,11,665	—4,090	50	—4,040
Persian Section .	—1,04,606	..	—1,04,606	—1,59,450	..	—1,59,450
TOTAL . . .	99,812	7,247	1,07,059	—1,63,540	50	—1,63,490
D.—AMOUNT OF UN-DISBURSED RENTAL OF CENTRAL PERSIA LINE TO BE DEDUCTED FROM CAPITAL COST OF KERMAN BUNDER ABBAS LINE HELD TEMPORARILY IN DEPOSIT FOR ROUNDING .	—18,763	..	18,763	18,800	..	18,800
TOTAL 56 II (a)—CAPITAL OUTLAY—INDIA (EXCLUDING EXCHANGE)	—18,763	—3,33,824	—3,52,587	—18,800	—3,13,010	—3,31,810

Revised Estimate, 1928-29.			Budget Estimate, 1929-30.		
Cash. Rs.	Stores. Rs.	Total Rs.	Cash. Rs.	Stores. Rs.	Total Rs.
2,000		2,000	2,000		2,000
56,300		56,300	56,300		56,300
2,300		2,300	2,300		2,300
..	
<u>60,600</u>		<u>60,600</u>	<u>60,600</u>		<u>60,600</u>
60,600		60,600	60,600		60,600
1,00,000		1,00,000	1,00,000		1,00,000
<u>-1,00,000</u>		<u>-1,00,000</u>	<u>-1,00,000</u>		<u>-1,00,000</u>
<u>-1,60,600</u>		<u>-1,60,600</u>	<u>-1,60,600</u>		<u>-1,60,600</u>
47,410	50	47,460	4,400		4,400
<u>-1,60,600</u>	..	<u>-1,60,600</u>	<u>-1,60,600</u>		<u>-1,60,600</u>
<u>-1,13,190</u>	50	<u>-1,13,140</u>	<u>-1,56,200</u>		<u>-1,56,200</u>
-18,800		-18,800	-18,800		-18,800
..	
<u>-18,800</u>	<u>-3,70,100</u>	<u>-3,88,900</u>	<u>-18,800</u>	<u>-1,92,900</u>	<u>-2,11,700</u>

Details of Estimates for Works under 56—Capital Outlay.

Num- ber of work.	Class of works.	Budget Estimate, 1929-30.		
		Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
PERSIAN SECTION.				
BUILDINGS.				
<i>Line and Wires.</i>				
1	Share of contribution by Indian Government towards maintenance of Arabistan line	—2,000		—2,000
2	Recovery from the Persian Government of the cost of Robat Seistan lines in Persia	—2,300		—2,300
3	Adjustment in recoupment of the cost of the Central Persia Telegraph Line	—56,300		—56,300
4	Amount written off by a system of amortisation	—1,00,000		—1,00,000
	For rounding	—400		—400
	TOTAL	—1,61,000		—1,61,000
GULF SECTION.				
Telegraph Lines—				
	Amount recovered from Persian Government for Henjam Bunder Abbas line	—4,100		—4,100
CABLE STEAMER.				
	Installation of a new crude oil generating set	8,500		8,500
	For rounding	+ 600		+ 600
	TOTAL	5,000		5,000

Details of Estimate for "Stores Suspense".

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
GULF SECTION.				
I. Opening balance :				
A.—Value of stores on hand	10,30,335	7,31,055	7,84,138	4,94,038
DEBITS.				
Purchase and Receipts during the year :				
1. English cost of Stores	87,060	1,33,300	80,000	1,07,000
2. Loss or gain by Exchange	567	..	..	..
3. Indian charges on English Stores :				
(a) Customs duty	19,533	26,000	18,500	17,400
(b) Landing charges and Freight	1,371	3,000	2,200	2,500
4. Purchase of Stores in India	16,479	17,000	17,000	15,000
5. Stores received from other Depart- ments	37,481	13,000	1,000	1,000
TOTAL PURCHASES AND RECEIPTS	1,62,491	1,92,300	1,18,700	1,42,900
Deduct—Value of Stores issued to Store Contingencies taken under indirect charges	1,895	6,300	2,100	1,800
NET PURCHASE AND RECEIPTS	1,60,596	1,86,000	1,16,600	1,41,100
6. Indirect Charges				
Stores Establishment and Contingent Charges :—				
Number PAY OF OFFICERS :				
1928-29.				
1 Assistant Superintendent				
{ Non-voted	4,400	13,200	11,000	13,200
{ Voted	7,849	..	..	..
PAY OF ESTABLISHMENT :				
3 Pay of Subordinates (at rates of pay varying from 360 to 25)	2,378	2,700	2,700	2,700
9 Clerical Establishment (at rates of pay varying from 180 to 60)	13,408	13,300	13,300	13,700
3 Servants (at rates of pay varying from 105 to 24)	730	800	800	800
Temporary Establish- { Non-voted	..	..	..	..
ment { Voted	420	400	100	..
Provision for leave arrangements	368	500	100	10
TOTAL { Non-voted	17,302	17,700	17,000	17,300
{ Voted				

Details of Estimate for "Stores Suspense"—*contd.*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ALLOWANCES, HONORARIA, ETC :				
Miscellaneous	287	400	1,100	400
{ <i>Non-voted</i>				500
{ <i>Voted</i>	1,654	1,900	500	500
REPAIRS TO APPARATUS AND PLANT :				
Apparatus and Plant	126	200	200	100
{ <i>Cash</i>				
{ <i>Stores</i>	8	300	300	200
CONTINGENCIES :				
Contingencies . . . . .		..
MISCELLANEOUS EXPENDITURE :				
(i) Stores	8,061	10,000	7,000	6,000
{ <i>Cash</i>				
{ <i>Stores</i> . . . . .	..	5,000	1,700	1,500
(ii) Miscellaneous	291	2,000	1,000	1,000
{ <i>Cash</i>				
{ <i>Stores</i>	1,886	1,000	100	100
TOTAL	9,352	12,000	8,000	7,000
{ <i>Cash</i>				
{ <i>Stores</i>	1,886	6,000	1,800	1,600
Total In- { <i>Non-voted</i>	4,687	13,600	12,100	13,600
direct { <i>Voted</i>				
charges { <i>Cash</i>	35,283	31,800	25,700	24,900
{ <i>Stores</i>	1,894	6,300	2,100	1,800
TOTAL INDIRECT CHARGES	41,864	51,700	39,900	40,300
TOTAL DEBITS	2,02,460	2,37,700	1,56,500	1,81,400
GRAND TOTAL	12,32,795	9,68,755	9,40,638	6,75,438
CREDITS.				
Issues to—				
I. 56 II (a).—Capital outlay	7,247	50	50	..
Indirect charges	724	5	5	..
II. 56 II (b).—Renewals and Replace- ments—				
(a) Book value	1,08,282	1,15,000	1,10,850	1,10,000
(b) Indirect charges	10,828	11,500	11,085	11,000
III. Working Expenses—				
(a) General Charges	8,306	13,900	10,900	10,900
Indirect charges	831	1,390	1,090	1,090
(b) Line Maintenance.	16,927	47,100	7,900	16,900
Indirect charges	1,693	4,710	790	1,690
(c) Cable Maintenance	31,985	29,600	28,300	31,800
Indirect charges	3,198	2,960	2,830	3,180
(d) Working and maintenance of Signal Offices.	53,936	56,500	48,200	36,200
Indirect charges	5,394	5,650	4,820	3,620
(e) Radio Offices	2,605	9,500	4,500	1,200
Indirect charges	269	950	450	120
TOTAL WORKING EXPENSES—				
Book value	1,13,849	1,56,600	99,800	97,000
Indirect charges	11,385	15,660	9,980	9,700

Details of Estimate for "Stores Suspense"—*contd.*

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
CREDITS—<i>contd.</i>				
Issues to—<i>contd.</i>				
IV. Sale and issues to other Departments	28,709	4,000	10,000	10,000
Indirect charges	4,705	400	1,000	1,000
V. Stock Adjustment accounts and value of unserviceable Stock materials and losses, etc., written-off to Revenue	1,48,706	90,000	1,86,000	10,000
VI. Unabsorbed indirect charges	14,222	24,195	17,830	18,600
TOTAL CREDITS	4,48,657	4,17,410	4,46,600	2,67,300
NET . { Debit +	—2,46,197	—1,79,710	—2,90,100	—85,900
{ Credit —				
VII. Balance—Value of stores on hand	7,84,138	5,51,345	4,94,038	4,08,138
GRAND TOTAL	12,32,795	9,68,755	9,40,638	6,75,438

	India. Rs.	England. Rs.	Total. Rs.
Net grant 1928-29—			
1. Included under 56.—Capital outlay for difference between opening and closing balances of stores	—1,92,900	1,07,000	—85,900
2. Included under working Expenses Subhead B—			
(a) Unabsorbed Indirect charges	18,600	..	18,600
(b) Stock Adjustment, etc.	10,000	..	10,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
56.—CAPITAL OUTLAY (NOT CHARGED TO REVENUE)—<i>contd.</i>				
Expenditure in England including exchange				
A.—PERSIAN GULF SECTION :				
English cost of stores—Voted	87,060	1,33,000	80,000	1,07,000
Loss by Exchange—Voted	567	..	..	..
TOTAL	87,627	1,33,000	80,000	1,07,000

	Actuals, 1927-28.			Budget Estimate, 1928-29.		
	Cash.	Stores.	Total.	Cash.	Stores.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
56 II (b).—RENEWALS AND REPLACEMENTS:						
A.—PERSIAN GULF SECTION:						
I.—Telegraph Lines in permanent possession of the Department—						
(a) Lands and Buildings—						
1. Cost of construction	365	..	365	..	..	..
2. Electric Installations . . . . .	..	..	..	..	..	..
3. Cost of Establishment and contingencies, etc.	83	..	83	..	..	..
TOTAL	448	..	448	..	..	..
(b) Lines and wires—						
1. Posts	858	1,472	2,330			
2. Wires—						
(i) Copper . . . . .	..	..	..
(ii) Iron	557	1,808	2,363			
(iii) Bronze . . . . .	..	..	..
3. Share of Establishment and contingencies	1,079	..	1,079			
TOTAL	2,494	3,278	5,772	..	..	..
(c) Cables—						
1. Aerials . . . . .	..	..	..	..	..	..
2. Submarine	2,454	1,05,004	1,07,458	22,000	1,10,000	1,32,000
3. Underground . . . . .	..	..	..	..	..	..
4. Share of Establishment, etc.	29,781	..	29,781	32,120	..	32,120
TOTAL	32,235	1,05,004	1,37,239	54,120	1,10,000	1,64,120
(d) Apparatus and Plant—						
1. Equipment of Signal offices—						
(i) Instruments, Batteries, Engines, Motors, etc.						
	..	..	..	..	4,550	4,550
(ii) Secondary Batteries						

TOTAL (i) & (ii). . . . . .	..	..	..	..	4,550	4,550
2. Miscellaneous . . . . .	..	..	..	..	..	..
3. Share of Establishment, etc. . . . .	..	..	..	730	..	730
TOTAL (d) . . . . .	..	..	..	730	..	730
TOTAL I.—TELEGRAPH LINES	35,177	1,08,282	1,43,459	64,850	1,14,550	1,69,400

Revised Estimate, 1928-29.			Budget Estimate, 1929-30.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4,000	..	4,000			
7,000	..	7,000			
1,500	..	1,500			
<u>12,500</u>	<u>..</u>	<u>12,500</u>			
..			
22,000	1,10,000	1,32,000	10,000	1,10,000	1,20,000
..
32,120	..	32,120	30,200	..	30,200
<u>54,120</u>	<u>1,10,000</u>	<u>1,64,120</u>	<u>40,200</u>	<u>1,10,000</u>	<u>1,50,200</u>
..	400	400			
..			
	400	400			
60		60			
60	400	460			
<u>66,680</u>	<u>1,10,400</u>	<u>1,77,080</u>	<u>40,200</u>	<u>1,10,000</u>	<u>1,50,200</u>

Revised Estimate, 1928-29.			Budget Estimate, 1929-30.		
Cash.	Stores.	Total.	Cash.	Stores.	Total.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..			
..	450	450			
70	..	70			
70	450	520			
66,750	1,10,850	1,77,600	40,200	1,10,000	1,50,200
57,150	1,10,850	1,68,000	30,600	1,10,000	1,40,600
9,600	..	9,600	9,600	..	9,600
..

56 II (b)—Renewals and Replacements of the Wasting Assets of the Indo-European Telegraph Department.

Details of Estimates, 1929-30.

Number of work.	Class of works.	Budget Estimate, 1929-30.		
		Cash.	Stores.	Total.
		Rs.	Rs.	Rs.
GULF SECTION.				
CABLE.				
	1. Manufacturing sub-marine cables for Renewals and Replacements . . .	10,000	1,10,000	1,20,000
	Cost of Establishment and contingencies .	30,200	..	30,200
	For rounding	—200	..	—200
	TOTAL	40,000	1,10,000	1,50,000

PART III.—ESTIMATES OF REVENUES.

REVENUE IN INDIA.

EXCLUDING EXCHANGE.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS IN INDIA :				
MESSAGE REVENUE :				
A.—PERSIAN GULF SECTION	18,46,933	17,30,000	14,55,000	14,60,000
B.—PERSIAN SECTION . . .	—78,851	70,000	65,000	70,000
TOTAL	17,68,082	18,00,000	15,20,000	15,30,000
MISCELLANEOUS REVENUE :				
A.—PERSIAN GULF SECTION	66,592	70,775	58,700	59,000
B.—PERSIAN SECTION . . .	7,271	53,700	33,900	15,100
For rounding . . . . .	..	—475	+ 400	—100
TOTAL	73,863	1,24,000	93,000	74,000
GROSS RECEIPTS	18,41,945	19,24,000	16,13,000	16,04,000
DETAILS of the foregoing :—				
MESSAGE REVENUE—INDIA :				
A. PERSIAN GULF SECTION :				
1. Cash collections including receipts from Iraq Administration	5,03,231	4,30,000	5,05,000	5,10,000
2. Receipts from Indian Postal and Telegraph Department	13,43,702	13,00,000	9,50,000	9,50,000
TOTAL MESSAGE REVENUE (PERSIAN GULF SECTION)	18,46,933	17,30,000	14,55,000	14,60,000
B.—PERSIAN SECTION :				
Cash Collections	1,51,611	2,20,000	1,80,000	1,90,000
Deduct—Payments to Persian Government on account of terminal rates and traffic account	2,30,462	1,50,000	1,15,000	1,20,000
TOTAL MESSAGE REVENUE (PERSIAN SECTION)	—78,851	70,000	65,000	70,000

MISCELLANEOUS REVENUE—INDIA.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS REVENUE—INDIA.				
A.—PERSIAN GULF SECTION :				
1. Sale proceeds of stores	4,894	2,000	8,000	4,000
2. Fines	64	100	100	100
3. Miscellaneous—				
(a) Share of the cost of Radio offices debitable to British Exchequer . . . . .	..	53,000	40,000	40,000
(b) Recovery from Persian Government on account of maintenance of Hen- jam Bunder Abbas line . . . . .	..	775	800	800
(c) Miscellaneous	15,944	11,000	5,000	5,000
4. Earnings of the Patric "Stewart"	42,000	2,300	2,300	2,300
5. House rent	3,690	1,600	2,500	2,500
6. Recovery from the Imperial Government on account of Jask Royalty . . . . .	..	..	..	4,300
TOTAL PERSIAN GULF SECTION	66,592	70,775	58,700	59,000
B.—PERSIAN SECTION :				
1. Sale-proceeds of old stores, fines, etc.	1,486	2,000	16,400	2,000
2. House rent	859	1,000	..	..
3. Rents of Lines and wires . . . . .	..	..	2,600	2,600
4. Miscellaneous—				
(a) Recovery from the Impe- rial Government on account of Jask Royalty. . . . .	..	4,000	4,400	
(b) Contribution from Per- sian Government for Meshed line . . . . .	..	11,700		
(c) Contribution from Politi- cal Department for Meshed line . . . . .	..	24,600		
(d) Contribution towards up keep of Gulahek office and line . . . . .	..	400	500	500
(e) Miscellaneous	4,926	10,000	10,000	10,000
TOTAL PERSIAN SECTION	7,271	53,700	33,900	16,100

REVENUE IN ENGLAND.

INCLUDING EXCHANGE.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Ra.	Ra.	Ra.	Ra.
RECEIPTS IN ENGLAND.				
MESSAGE REVENUE.				
INDIA OFFICE :				
(1) Message Revenue	2,667	6,700	7,000	7,000
(2) Receipts on Common Purse Account	24,34,468	20,27,000	18,67,000	18,67,000
TOTAL	24,37,135	20,33,700	18,74,000	18,74,000
<i>Deduct—</i>				
Payments in England taken in reduction of receipts—				
(1) Message Revenue	7,37,117	6,73,300	4,74,000	4,87,000
(2) Australasian Message Fund	1,39,056	1,33,300	93,000	93,000
TOTAL DEDUCTION	8,76,173	8,06,600	5,67,000	5,80,000
		For rounding	—100	..
TOTAL MESSAGE RECEIPTS IN ENGLAND.	15,60,962	12,27,000	13,07,000	12,94,000
MISCELLANEOUS REVENUE.				
INDIA OFFICE.				
Miscellaneous . . . . .	..	..	1,000	..
TOTAL RECEIPTS IN ENGLAND	15,60,962	12,27,000	13,08,000	12,94,000
Gain by Exchange	3,414	..	..	..