

DETAILED ESTIMATES
AND
DEMANDS FOR GRANTS
FOR
Expenditure of the Central Government
(excluding Railways)
charged to Revenue and Capital,
and also of Disbursements of
Loans and Advances
FOR
1929-30



DELHI
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NOTE.

This volume contains the detailed estimates in support of demands for grants other than those for railways and posts and telegraphs, as well as the estimates under non-voted heads. The details in respect of the excepted heads are given in separate volumes.

New items of expenditure included in the Budget Estimates for 1929-30 are printed in thick type, as well as such items of recurring expenditure as were accepted by the Standing Finance Committee during 1928-29 and were met by reappropriation. References have been given in the footnotes, where necessary, to the Proceedings of the Meetings of the Standing Finance Committee. Non-voted items are printed in italics.

The grants for minor areas, *e.g.*, Delhi, Baluchistan, etc., are brought together under a separate demand for each area.

Schedule of demands for grants for expenditure of the Central Government (excluding Railways) for the year 1929-30 submitted for the vote of the Legislative Assembly.

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to pages of detailed statements.	
A.—Expenditure charged to Revenue.			Ra.		
16†	Customs	Customs	76,54,000	1—23	
17	Taxes on Income	Taxes on Income	68,79,000	29—50	
18	Salt	Salt	86,95,000	51—82	
19	Opium	Opium	70,14,000	83—90	
20	Stamps	Stamps	23,000	91—94	
21	Forest	Forest	8,32,000	95—105	
22	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works.	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works.	16,13,000	106—123	
23	Indian Posts and Telegraphs Department (including Working Expenses).	} Posts and Telegraphs	11,04,29,000	124	
24	Indo-European Telegraph Department (including Working Expenses).		22,21,000	125	
25	Interest on Debt and Reduction or Avoidance of Debt.	Interest on Ordinary Debt	1,38,15,000	126—127	
26	Interest on Miscellaneous Obligations	Interest on other Obligations	43,57,000	128—129	
27	Staff, Household and allowances of the Governor General.		4,20,000	130—134	
28	Executive Council		66,000	135	
29	Legislative Bodies		8,38,000	136—138	
30	Foreign and Political Department		8,36,000	139—140	
31	Home Department		6,06,000	141—145	
32	Public Service Commission		68,000	146—147	
33	Legislative Department		3,42,000	148—149	
34	Department of Education, Health and Lands.	} General Administration	5,90,000	150—152	
35	Finance Department		10,74,000	153—156	
36	Separation of Accounts from Audit		15,73,000	157—165	
37	Commerce Department		8,15,000	166—167	
38	Army Department		5,36,000	168—169	
39	Department of Industries and Labour		4,78,000	170—171	
40	Central Board of Revenue		1,95,000	172—173	
41	Payments to Provincial Governments on account of Administration of Agency subjects.			1,08,000	174—175
42	Audit		Audit	86,52,000	176—197
43	Administration of Justice		Administration of Justice	55,000	198—199
44	Police		Police	1,92,000	200—204
45	Ports and Pilotage		} Ports and Pilotage	10,89,000	205—239
46	Lighthouses and Lightships	10,90,000		240—251	
47	Survey of India	Scientific Departments	30,98,000	252—267	
48	Meteorology	" "	11,56,000	268—277	
49	Geological Survey	" "	2,52,000	278—281	
50	Botanical Survey	" "	2,81,000	282—285	
51	Zoological Survey	" "	2,04,000	286—287	
52	Archæology	" "	16,43,000	288—293	
53	Mines	" "	1,59,000	294—295	
54	Other Scientific Departments	" "	5,16,000	296—297	
55	Education	Education "	7,91,000	298—301	
56	Medical Services	Medical	8,45,000	302—312	
57	Public Health	Public Health	13,94,000	313—322	
58	Agriculture	Agriculture	32,69,000	323—351	
59	Civil Veterinary Services	" "	6,68,000	352—356	
60	Industries	Industries	2,01,000	357—360	
61	Aviation	Aviation	23,60,000	361—363	
		Carried over	19,95,14,000		

† Demands Nos. 1—15 relate to expenditure on Railways.

Schedule of demands for grants for expenditure of the Central Government (excluding Railways) for the year 1929-30 submitted for the vote of the Legislative Assembly—*concl'd.*

Number of demand.	Service, Administration or Area to which demand relates.	Head of Account.	Amount.	Reference to pages of detailed statements.
	Brought forward		Rs. 19,95,14,000	
	A.—Expenditure charged to Revenue—<i>concl'd.</i>			
62	Commercial Intelligence and Statistics	Miscellaneous Departments.	3,13,000	364—367
63	Census	" "	6,000	368
64	Emigration—Internal	" "	37,000	369—373
65	" External	" "	2,01,000	374—379
66	Joint-Stock Companies	" "	1,35,000	380—384
67	Miscellaneous Departments	" "	2,43,000	385—391
68	Indian Stores Department	" "	20,35,000	392—406
69	Currency	Currency	46,42,000	407—425
70	Mint	Mint	20,86,000	426—432
71	Civil Works	Civil Works	2,51,58,000	433—434
72	Superannuation Allowances and Pen- sions	Superannuation Allowances and Pensions.	38,73,000	495—498
73	Stationery and Printing	Stationery and Printing	48,46,000	499—538
74	Miscellaneous	Miscellaneous	18,09,000	539—561
75	Refunds		65,60,000	562—564
76	North-West Frontier Province		1,02,24,000	565—629
77	Baluchistan		28,88,000	630—663
78	Delhi		41,84,000	664—694
79	Ajmer-Merwara		14,79,000	695—721
80	Andamans and Nicobar Islands	Distributed over respective heads of account.	45,15,000	722—739
81	Rajputana		5,43,000	740—753
82	Central India		5,66,000	754—768
83	Hyderabad		2,96,000	769—776
84	Expenditure in England—Secretary of State for India		16,45,000	777—779
85	Expenditure in England—High Commis- sioner for India		52,90,000	780—782
Non-voted.	Eccelesiastical, Political, etc.		...	783—804
	TOTAL		28,30,88,000	
	B.—Expenditure charged to Capital.			
86	Capital outlay on Security Printing	Capital outlay on Security Printing	45,000	807
87	Forest Capital outlay	Capital outlay on Forests	1,000	808—812
88	Irrigation	Construction of Irrigation Works.	1,99,000	813—815
89	Indian Posts and Telegraphs	Capital outlay on Posts and Telegraphs.	69,11,000	816
90	Indo-European Telegraphs		1,000	817
91	Capital outlay on Currency Note Press	Currency Capital outlay not charged to Revenue.	52,000	818
92	Capital outlay on Visagapatam Harbour	Capital outlay on Vizagapa- tam Port.	40,00,000	819
93	Capital outlay on Lighthouses and Light- ships	Capital outlay on Light- houses and Lightships.	8,000	820
94	Commuted value of Pensions	Payment of Commuted Value of Pensions.	24,71,000	821
95	New Capital at Delhi	Initial Expenditure on New Capital at Delhi.	1,19,63,000	822—830
	TOTAL		2,56,51,000	
	C.—Disbursements of Loans and Advances.			
96	Interest-free advances		90,25,000	832—833
97	Loans and advances bearing interest		14,10,63,000	834—836
	TOTAL		15,00,88,000	
	GRAND TOTAL		45,88,27,000	

DEMAND No. 16. †

CUSTOMS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted: Seventy-six Lakhs and Fifty-four Thousand Rupees.

Non-voted: Twenty-one Lakhs and Fifty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—SEA CUSTOMS CHARGES AT THE PORTS:				
A. 1.—PAY OF OFFICERS	3,08,884	3,31,668	3,22,940	3,35,672
(Non-voted.)				
(Voted)	3,85,317	3,95,880	3,61,440	4,14,423
A. 2.—PAY OF ESTABLISHMENTS	43,96,592	45,66,041	44,80,190	47,41,991
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	9,46,511	9,72,100	9,66,300	9,71,300
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.	68,959	72,972	66,170	70,968
(Non-voted.)				
(Voted)	2,27,262	2,59,697	2,53,100	2,53,173
A. 5.—PURCHASE AND REPAIRS OF BOATS	58,770	74,400	47,900	53,000
A. 6.—STORES AND EQUIPMENTS OF BOATS	24,988	37,800	29,000	33,300
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	1,828	5,000	4,800	4,500
A. 8.—OTHER SUPPLIES AND SERVICES	1,70,714	1,76,571	1,83,850	1,23,669
A. 9.—CONTINGENCIES	2,64,531	3,40,426	3,40,840	3,38,781
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,55,770	1,50,647	1,62,500	1,68,100
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	1,153	360	290	360
(Non-voted.)				
(Voted)	90,548	1,08,720	1,00,720	3,46,400
A. 12.—DEDUCT—CONTRIBUTIONS, ETC.	—58,601	—48,562	—53,000	—54,367
A. 13.—DEDUCT—PROBABLE SAVINGS	..	—1,15,000	—60,000	—98,000
TOTAL FOR SEA CUSTOMS CHARGES, ETC. :	70,52,220	73,37,700	72,16,040	77,03,270

† Demands Nos 1 to 15 relate to expenditure on Railways.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—COMPENSATIONS { <i>Non-voted</i>	9,63,534	10,44,000	15,85,600	17,44,000
{ <i>Voted</i>	18,756	19,000	19,000	19,000
C.—LAND CUSTOMS CHARGES :				
C. 1.—PAY OF OFFICERS	19,283	19,780	20,000	21,500
C. 2.—PAY OF ESTABLISH- MENTS	1,49,199	1,94,841	1,83,720	1,91,930
C. 3.—OTHER CHARGES	81,731	98,879	1,14,640	1,14,700
C. 4.—DEDUCT—RECOVERIES FROM THE FRENCH GOVERNMENT TO- WARDS THE COST OF ESTABLISHMENT AT KARIKAL	—436	—	—	—400
TOTAL FOR LAND CUSTOMS CHARGES	2,49,787	3,13,300	3,18,360	3,27,730
D.—MISCELLANEOUS :				
D. 1.—PAY OF ESTABLISH- MENTS	49	..	..	..
TOTAL FOR MISCELLANEOUS	49	..	..	..
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	5,700	9,000	13,000	11,000
F.—LOSS OR GAIN BY EX- CHANGE	50	..	..	..
G.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .	..	—1	..	..
TOTAL	82,95,096	87,22,999	91,52,000	98,05,000
<i>Non-voted</i>	13,47,530	14,49,000	19,75,000	21,51,000
<i>Voted</i>	69,47,566	72,73,999	71,77,000	76,54,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ <i>Non-voted</i>	1,51,698	1,46,000	1,44,000	1,45,000
	{ <i>Voted</i>	24,59,091	25,60,000	24,83,000	27,07,000
BALUCHISTAN		13,554	13,000	12,000	13,000
NORTH-WEST FRON- TIER PROVINCE	{ <i>Non-voted</i>	300	..	..	..
	{ <i>Voted</i>	13,429	15,000	15,000	15,000
MADRAS	{ <i>Non-voted</i>	9,74,501	10,41,000	15,95,000	17,59,000
	{ <i>Voted</i>	9,06,808	10,38,000	10,46,000	10,30,000
BOMBAY	{ <i>Non-voted</i>	1,41,745	1,75,000	1,41,000	1,44,000
	{ <i>Voted</i>	24,54,334	24,99,000	25,11,000	25,83,000
PUNJAB		23,654	23,000	23,000	23,000
BURMA	{ <i>Non-voted</i>	55,632	64,000	72,000	80,000
	{ <i>Voted</i>	10,79,595	11,27,000	10,83,000	12,73,000
BIHAR AND ORISSA ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES		5,700	9,000	13,000	11,000
LOSS OR GAIN BY EXCHANGE		50	..	..	..
REDUCTION MADE BY THE LEGIS- LATIVE ASSEMBLY . . . . .		..	—1	..	..
TOTAL		82,95,096	87,22,999	91,52,000	98,05,000
<i>Non-voted</i>		13,47,530	14,49,000	19,75,000	21,51,000
<i>Voted</i>		69,47,566	72,73,999	71,77,000	76,54,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.

III. DETAILS of the foregoing :—

INDIA.

A.—SEA CUSTOMS CHARGES AT THE PORTS:

A. 1.—PAY OF OFFICERS :

All India provision for leave salary of Imperial Customs Service

{ 5,000
16,000

TOTAL

..	21,000
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A. 2.—PAY OF ESTABLISHMENTS:

Reorganisation of the Appraising Establishment in the Calcutta and Bombay Custom Houses

.. .. . (a)85,000

A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Cost of collection of customs duty on articles of Inward Foreign letters and parcels

1,25,399 . 1,30,000 . 1,38,000 . 1,48,000

C.—LAND CUSTOMS CHARGES :

REBATE OFFICE, DUZDAP.

C. 1.—PAY OF OFFICERS :

1 1 Rebate Officer, (360—390) + S. P. (75)

4,885 . 5,100 . 5,000 . 5,400

C. 2.—PAY OF ESTABLISHMENTS:

5 5 Clerks, servants, etc. (at rates varying from Rs. 20 to Rs. 100)

2,016 . 2,300 . 2,300 . 2,400

C. 3.—OTHER CHARGES :

Kran Compensation

200 200

Travelling allowance

500 500

Compensatory allowances

200 300

Office expenses and miscellaneous

1,200 1,200

TOTAL

2,227 . 2,100 . 2,100 . 2,200

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII No. 7, pages 268—274, paragraph 42.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.				
		Ra.	Ra.	Ra.	Ra.
INDIA—contd.					
CALCUTTA.					
A.—SEA CUSTOMS CHARGES AT THE PORTS :					
A. 1.—PAY OF OFFICERS :					
1	1		36,000		36,000
6	5		58,000		66,900
1	1		18,000		8,000
1	1		5,100		5,500
2	2		33,800		20,000
4	5		36,300		{ 36,300
—	—		5,700		{ 3,400
					{ 5,700
		<i>Non-voted</i>	1,22,015	1,12,000	1,12,000
		<i>Voted</i>	68,510	80,900	80,900
15	15	TOTAL	1,90,525	1,92,900	1,92,900

A. 2.—PAY OF ESTABLISHMENTS :					
256	256	Preventive officers (at rates varying from Ra. 130 to Ra. 575 and duty allowance for the rummaging staff)	8,30,000		8,30,000
400	401	Clerks (at rates varying from Ra. 45 to Ra. 650 —including Chemical Assistants)	4,33,200		4,40,000
33	33	Appraisers (at rates varying from Ra. 250 to Ra. 675)	1,71,000		1,70,000
320	320	Servants (at rates varying from Ra. 8 to Ra. 35)	66,700		66,000
116	116	Boat establishment (at rates varying from Ra. 15 to Ra. 75)	33,600		34,000
17	17	Gestetner establishment (at rates varying from Ra. 15 to Ra. 150)	12,300		12,300
—	—	Temporary establishment	13,300		14,300
—	—	Leave salary	15,300		15,100
1,142	1,143	TOTAL	15,26,036	15,75,400	15,52,200
					15,81,700

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*CALCUTTA—*contd.*A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*

A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	3,56,907	3,40,000	3,40,000	3,40,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ 4,000		3,000
Payments on account of medical treatment of British Officers of the Superior Civil Services		{ 3,000		4,000
Cost of passages granted under the Superior Civil Services Rules, 1924		1,000		1,000
Compensatory allowances other than house allowance		{ 4,000		4,000
House allowance		{ 10,200		10,500
Rewards		{ 23,000		22,300
		{ 9,800		8,000
		{ 2,800		2,600
		65,000		46,000
Non-voted	29,683	29,000	28,900	26,500
Voted	62,493	83,600	68,600	74,900
TOTAL	92,176	1,12,600	97,500	1,01,400
A. 5.—PURCHASE AND REPAIRS OF BOATS				
Purchase of Boats		{ 45,000		18,000
Repairs of Boats (contract)				27,000
Total	42,451	45,000	27,000	45,000
A. 6.—STORES AND EQUIPMENTS OF BOATS	15,879	25,000	20,000	23,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS.:				
Special payments for detection of offences	10	1,000	500	500
A. 8.—OTHER SUPPLIES AND SERVICES:				
Clothing charges		8,500		8,500
Rewards to informers		10,000		7,000
TOTAL	11,673	18,500	13,500	15,500

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
CALCUTTA—concl'd.						
A.—SEA CUSTOMS CHARGES AT THE PORTS—cont'd.						
A. 9.—CONTINGENCIES :						
		Rents, rates and taxes		23,000		21,000
		Office expenses and miscellaneous		69,000		62,000
		Books and publications		..		7,000
		TOTAL	83,018	92,000	85,000	90,000
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS						
			41,980	41,800	41,800	1,22,300
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :						
			-4,126	..	..	..
CHITTAGONG.						
A. 1.—PAY OF OFFICERS :						
1	1	1 Collector (350—1,500)		{ 8,400		11,400
		<i>Non-voted</i>	..	..	2,500	11,400
		<i>Voted</i>	11,438	8,400	6,700	..
1	1	Total	11,438	8,400	9,200	11,400
A. 2.—PAY OF ESTABLISHMENTS :						
42	42	Clerical and other establishments (at rates varying from Rs. 35 to Rs. 350)		66,300		65,100
		1 Appraiser, 1 Preventive Officer and 4 Lower Division Clerks		..		(a)7,100
18	18	Servants on Rs. 17 and less		4,100		4,100
—	—	Temporary establishment		900		1,300
17	15	Boat establishment (at rates varying from Rs. 14 to Rs. 50)		4,500		4,000
—	—	Leave salary		5,400		5,700
77	75	TOTAL	75,307	81,200	84,400	87,300
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES						
			22,185	16,600	18,600	18,600

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

CHITTAGONG—concl'd.

A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.

A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:

Travelling allowance		{ ..	800
		500	300
Rewards		300	300
Compensatory allowance		3,100	3,100
Compensatory allowance of one Appraiser and uniform allowance of one Preventive Officer . . . . .		..	(a)500
Non voted . . . . .	..	..	600
Voted	4,416	3,900	4,400
TOTAL	4,416	3,900	5,000

A. 5.—PURCHASE AND REPAIRS OF BOATS:

Purchase and repairs of boats		4,300	..
Purchase of a new motor boat to replace the steam launch "Howard"		10,000	..
Repairs of Boats (contract)	1,000
TOTAL	656	14,200	1,000

A. 6.—STORES AND EQUIPMENTS OF BOATS

	279	400	400	400
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A. 8.—OTHER SUPPLIES AND SERVICES:

Clothing charges		400	300
Rewards to informers		300	300
TOTAL	471	700	600

A. 9.—CONTINGENCIES:

Rents, rates and taxes		600	600
Other non-contract charges		2,000	5,200
Contract contingencies		2,600	..
Books and publications . . . . .		..	600
TOTAL	4,473	5,200	6,000

A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS

	708	700	700	7,100
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A. 13.—DEDUCT—PROBABLE SAVINGS

	..	-30,000	-30,000	-30,000
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Non-voted	1,51,898	1,46,000	1,44,000	1,45,000
Voted	24,59,091	25,60,000	24,83,000	27,07,000

TOTAL FOR INDIA	26,10,789	27,06,000	26,27,000	28,52,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, page 48, paragraph 16.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
BALUCHISTAN.						
CUSTOMS STAFF AT CHAMAN :						
C.—LAND CUSTOMS CHARGES :						
C. 1.—PAY OF OFFICERS :						
1	1	Frontier Customs Officer (250—850)	5,842	4,400	4,400	4,800
C. 2.—PAY OF ESTABLISHMENTS :						
9	9	Clerks and servants (at rates varying from Rs. 18 to Rs. 120)		5,000		4,900
—	—	Leave salary		900		600
9	9	TOTAL	5,387	5,900	5,100	5,500
C. 3.—OTHER CHARGES :						
		Travelling and other allow- ances		1,500		1,500
		Contract contingencies		1,200		1,200
		TOTAL	2,325	2,700	2,500	2,700
		TOTAL FOR BALUCHISTAN	13,554	13,000	12,000	13,000

NORTH-WEST FRONTIER PROVINCE.

B.—COMPENSATIONS			300	..	..	..
C.—LAND CUSTOMS CHARGES :						
C. 1.—PAY OF OFFICERS :						
—	—	Superintendent (Duty allowance)	100	..	600	600
C. 2.—PAY OF ESTABLISHMENTS :						
—	—	Customs Officer and Naib tahsildar's clerks and mcharris (at rates varying from Rs. 30 to Rs. 210)		8,050		7,604
—	—	Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17)		2,200		2,196
—	—	Leave salary		400		100
—	—	TOTAL	9,817	10,650	9,800	9,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—concl'd.					
C.—LAND CUSTOMS CHARGES—concl'd.					
C. 8.—OTHER CHARGES :					
			720		720
			1,330		1,480
			2,300		2,300
		TOTAL	3,512	4,350	4,600
		<i>Non-voted</i>	<i>300</i>	<i>..</i>	<i>..</i>
		<i>Voted</i>	<i>13,429</i>	<i>15,000</i>	<i>15,000</i>
		TOTAL FOR N. W. F. PROVINCE	13,729	15,000	15,000

MADRAS.

A.—SEA CUSTOMS CHARGES AT THE PORTS :**A. 1.—PAY OF OFFICERS :**

1	1	Collector (2,250—100—2,750)	21,500		31,700
1	1	Assistant Collector (Pay in the Superior scale of the I. O. S. and special pay 200)	12,500		13,800
2	3	Assistant Collectors (350—1,500)	27,100		32,900
4	5	Head Appraiser, Auditor, Chief Inspector Preventive service, Inspector and Assistant Chemical Examiner (at rates varying from Rs. 200 to Rs. 700).	23,400		26,100
—	—	Leave salary	3,000		8,000
		<i>Non-voted</i>	<i>43,399</i>	<i>34,000</i>	<i>46,700</i>
		<i>Voted</i>	<i>59,541</i>	<i>53,500</i>	<i>53,700</i>
8	10	TOTAL	1,02,940	87,500	1,05,400

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.						
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.						
A. 2.—PAY OF ESTABLISHMENTS :						
288	286	Appraisers, preventive officers, chemical assistant, clerks, etc., (at varying rates from Rs. 7 to Rs. 600)		2,52,395		2,51,710
—	—	Temporary establishment		2,963		9,255
—	—	Revision of pay of lower division clerks in the Madras Custom-House		...		(a)400
—	—	Leave salary		6,025		10,010
288	286	TOTAL	2,39,268	2,61,383	2,57,100	2,71,375
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES						
			53,012	58,700	58,700	59,200
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>		3,000		4,000
		Travelling and tentage allowance		{ 3,000		{ 3,000
		Uniform allowance		3,000		3,000
		Rewards		1,800		1,880
		House allowance to the collector and assistant collectors of Customs		{ 2,000		{ 1,500
				{ 1,000		{ 1,500
				1,400		1,600
		<i>Non-voted</i>	7,871	7,000	6,700	8,500
		<i>Voted</i>	9,791	8,200	6,800	7,980
		TOTAL	17,662	15,200	13,500	16,480
A. 5.—PURCHASE AND REPAIRS OF BOATS						
			394	1,000	1,000	1,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS						
			525	1,000	300	1,000
A. 8.—OTHER SUPPLIES AND SERVICES :						
		Rewards to informers		100		250
		Initial cost of setting up a laboratory and of a gas installation for the laboratory		6,500		2,250
		TOTAL	..	6,600	8,250	2,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 40—41, paragraph 12.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
MADRAS—contd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.					
A. 9.—CONTINGENCIES :					
			1,300		1,300
			4,000		3,000
			2,300		2,300
			1,400		1,705
			9,530		9,530
			1,054		1,150
			14,828	19,584	18,985
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
			2,647		..
			16,000		17,000
			..		100
			15,468	17,647	17,100
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :					
			2,000	3,000	(a)9,000
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :					
			-1,781	..	-1,400
OUTPORTS.					
A. 1.—PAY OF OFFICERS :					
7	7	Inspectors (at varying rates from Rs. 300 to Rs. 540 and personal pay 60).	35,200		37,260
—	—	Leave salary	3,000		3,000
7	7	TOTAL .	38,237	37,000	40,260

(a) Grants under this sub-head are pooled for all the ports together, vide explanatory note on pages 27-28.

NUMBERS.			Actuals,	Budget	Revised	Budget
1928-	1929-		1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.						
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.						
OUTPORTS—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS:						
162	156	Assistant Inspectors, sub-inspectors and clerks (at varying rates from Rs. 24 to Rs. 245)		1,10,270		1,09,265
—	—	Revision of pay of tally clerks		866		..
200	198	Servants (at varying rates from Rs. 12 to Rs. 25)		36,000		37,000
—	—	Temporary establishment		15,380		17,130
—	—	Leave salary		5,000		5,000
362	354	TOTAL	1,63,517	1,67,516	1,60,000	1,68,395
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES						
			33,097	32,000	38,000	38,500
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		10,000		11,000
		Uniform allowances		2,000		1,900
		House-rent and other allowances		4,220		4,175
		Rewards		1,500		2,200
		TOTAL	16,014	17,720	19,100	19,275
A. 8.—OTHER SUPPLIES AND SERVICES:						
		Rewards to informers		600		300
		Purchase of land for housing Customs Staff at Vizagapatam		48,400		..
		TOTAL	35,070	49,000	49,700	300
A. 9.—CONTINGENCIES:						
		Petty construction and repairs		9,850		6,500
		Rates and taxes		6,000		6,000
		Other contingent expenditure		12,500		12,500
		TOTAL	21,959	28,150	25,900	25,000
A. 12.—DEDUCT—CONTRIBUTIONS, ETC.:						
		Recoveries on account of supervision of factories by customs officials	-3,775	..	..	-4,200

NUMBERS.			Actuals,	Budget	Revised	Budget
1928-	1929-		1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		Ra.	Ra.	Ra.	Ra.
MADRAS—contd.						
B.—COMPENSATIONS:						
		<i>To Travancore and Cochin States</i>	<i>9,23,231</i>	<i>10,00,000</i>	<i>15,41,600</i>	<i>17,00,000</i>
C.—LAND CUSTOMS CHARGES:						
C. 1.—PAY OF OFFICERS:						
1	2	Inspectors (300—540)		4,300		9,300
		Special pay to Inspectors in lieu of overtime.		1,080		1,080
		Cost of making permanent one Inspector formerly on a temporary basis (300—540)		4,600		
		Leave salary		300		320
1	2	TOTAL	8,656	10,280	10,000	10,700
C. 2.—PAY OF ESTABLISHMENTS:						
14	49	Assistant and Sub-Inspectors (at varying rates from Ra. 60 to Ra. 245)		14,985		48,950
		Special pay for Assistant Inspectors in lieu of overtime 7(30)		2,520		2,520
36	59	Clerks (at varying rates from Ra. 24 to Ra. 80)		19,042		27,650
		Cost of making permanent the Customs establishments on the Pondicherry and Karikal frontiers formerly on a temporary basis		56,874		..
		Cost of improvement of the pay of Sub Inspectors		4,200		..
		Cost of additional staff		10,729		..
		Additional staff of three clerks and two female searchers each on Rs. 35—35—1½—50—1—60 . . . . .		..		(a)2,100
257	417	Servants (at varying rates from Rs. 12 to Rs. 25)		45,400		68,400
		Special pay to petty officers in the land Frontiers 8 (5)		480		480
		Special pay to petrol peons 270 (3)		9,576		9,720
		Temporary establishment—six Sub-Inspectors, two female searchers, one clerk and forty two peons		9,715		10,130
		Leave salary		2,470		4,180
307	525	TOTAL	1,31,079	1,75,991	1,66,520	1,74,130

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 43-44, paragraph 17.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-	1929-	Rs.	Rs.	Rs.	Rs.
29.	30.				
MADRAS—concl'd.					
C.—LAND CUSTOMS CHARGES—concl'd.					
C. 3.—OTHER CHARGES :					
			21,400		30,000
				550	
			2,000		2,000
			165		..
			889		975
			..		(a)400
			22,000		24,000
			9,000		10,000
			18,800		20,000
			13,725		16,925
		TOTAL	72,436	88,529	1,04,440
					1,04,300
C. 4.—DEDUCT—RECOVERIES FROM THE FRENCH GOVERNMENT TO- WARDS THE COST OF ESTABLISHMENT AT KARIKAL					
		—426	..	..	—400
		<i>Non-voted</i>	9,74,501	10,41,000	15,95,000
		<i>Voted</i>	9,06,808	10,38,000	17,59,000
		TOTAL FOR MADRAS	18,81,309	20,79,000	28,41,000
					27,89,000

BOMBAY.**PRESIDENCY DIVISION.****A.—SEA CUSTOMS CHARGES AT THE
PORTS :****A. 1.—PAY OF OFFICERS :**

1	1	Collector (2,250—100—2,750)	{ 33,000		24,330
4	4	Assistants Collectors (350— 1,750)	{ ..		2,780
			41,918		23,339
5	4	Assistant Collectors (350— 1,750)		53,903	53,406
3	5	Other gazetted officers (800), 2 (725), (675)		35,100	42,525
—	—	Leave salary		..	10,000
1	—	Chemical Examiner		8,767	..
		<i>Non-voted</i>	56,596	74,918	51,000
		<i>Voted</i>	95,055	97,770	89,000
		TOTAL	1,51,651	1,72,688	1,40,000
					1,56,889

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 46-44, paragraph 17.

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
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Rs. Rs. Rs. Rs.

BOMBAY—*contd.*PRESIDENCY DIVISION—*contd.*A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*

A. 2.—PAY OF ESTABLISHMENTS:

Clerks, probationers, etc. (at rates varying from Rs. 60 to Rs. 600).	4,28,832		4,29,508
Revision of pay of stenographers, creation of two additional appointments of stenographers, and reduction of two posts of lower division clerks.	..		(a) 2,270
Wharfingers and assistant wharfingers (at rates varying from Rs. 50 to Rs. 250)	1,37,825		1,36,776
Examining appraiser for Postal Appraising Staff.	..		(b) 1,800
Inspectors and preventive officers (at rates varying from Rs. 200 to Rs. 675).	3,33,820		3,39,780
Entertainment of staff in connection with the maintenance by the General Motors Export Co. Ltd. of a private bonded warehouse for the purpose of the assembly of motor cars and lorries.	..		(c) 17,450
Appraisers (at rates varying from Rs. 150 to Rs. 735).	2,38,940		2,51,000
Servants and guards (at rates varying from Rs. 6-12-6 to Rs. 30)	1,11,453		1,13,509
Boat establishment (at rates varying from Rs. 15 to Rs. 150)	16,353		16,356
Temporary establishment	5,000		5,000
Leave salary	421		..
Establishment for carrying on the analytical works of Bombay Custom House	4,043		..
Staff for the customs laboratory	10,923		11,394
Lump reduction	-16,000		..
TOTAL	12,38,906	12,71,310	12,60,000
			13,24,848

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, page 254, paragraph 7.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 255—256, paragraph 32.(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, page 255, paragraph 31.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
BOMBAY—contd.				
PRESIDENCY DIVISION—contd.				
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.				
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .	2,39,840	2,55,000	2,55,000	2,60,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924. .</i>		2,000		2,000
Uniform allowance		10,640		10,640
		2,000		3,652
Travelling allowance		7,000		14,900
House rent and other allowances		10,162		9,326
Compensatory allowance		39,559		39,511
		7,920		5,400
		6,480		6,607
Rewards		30,000		22,000
<i>Non-voted .</i>	17,577	22,032	12,000	20,373
<i>Voted .</i>	80,996	93,679	94,000	93,658
TOTAL .	98,573	1,15,761	1,06,000	1,14,036
A. 5.—PURCHASE AND REPAIRS OF BOATS .	14,033	7,000	..	..
A. 6.—STORES AND EQUIPMENTS OF BOATS .	4,050	5,000	4,000	4,500
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .	76	1,000	1,000	1,000
A. 8.—OTHER SUPPLIES AND SERVICES :				
Cost of supply of gas etc., to the laboratory . . . . .		..		2,400
Initial cost of setting up a laboratory		12,600		..
Running expenses of electric tabulating and sorting machines . . . . .		..		4,000
Supply of medicine		700		700
Fixed contract grant for repairs to customs launches . . . . .		..		7,000
Petty construction and repairs		1,000		1,000
Scales and weights		200		250
Customs duty on stores . . . . .		..		451
Clothing to crews		1,071		578
Rewards to informers, etc.		2,000		2,000
Bombay mint charges for chemical test . . . . .		..		200
TOTAL .	5,414	17,571	32,000	18,579

NUMBERS.			Budget	Revised	Budget
1928-	1929-	Actuals,	Estimate,	Estimate,	Estimate,
29.	30.	1927-28.	1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
PRESIDENCY DIVISION— <i>concl.</i>					
A.—SEA CUSTOMS CHARGES AT THE PORTS—<i>contd.</i>					
A. 9.—CONTINGENCIES :					
Cost of gas and electricity and other contingent expenditure in connection with the customs laboratory			3,200		..
Rents, rates and taxes			23,640		24,640
Running expenses of electric tabulating and sorting machines			4,000		..
Service postage and telegrams			4,000		4,000
Telephone charges			5,000		6,000
Contract contingencies			24,336		23,836
Other contingent expenditure			10,376		9,000
Books and publications			14,000		10,000
TOTAL		<u>52,903</u>	<u>87,552</u>	<u>79,000</u>	<u>77,476</u>
A. 11.—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS :					
Contribution to Customs Preventive Service Club and Charities		17,200	23,700	24,700	(a)20,000
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. :					
Contributions on account of Customs establishment at private wharves			—48,028		—48,417
Contribution from the Port Health Officer and other officers for the liftmen's wages, etc.			—554		—350
TOTAL		<u>—48,028</u>	<u>—48,582</u>	<u>—53,000</u>	<u>—48,767</u>
A 13.—DEDUCT—PROBABLE SAVINGS					
		..	—43,000	..	—45,000
TOTAL FOR PRESIDENCY DIVISION		<u>17,74,618</u>	<u>18,65,000</u>	<u>18,48,700</u>	<u>18,83,556</u>
SEASIDE DIVISION.					
A. 1.—PAY OF OFFICERS :					
1	1	Collector (2,250—100—2,750)	33,000		33,000
3	3	Assistant Collectors (350—1,750)	{ 20,520		14,642
			{ 18,080		22,651
		Leave salary	{ ..		5,502
4	4	Other gazetted officers	25,460		15,000
		Leave salary	..		25,004
					5,647
		<i>Non-voted</i>	43,068	53,520	54,000
		<i>Voted</i>	51,271	41,540	43,000
8	8	TOTAL	<u>94,339</u>	<u>95,060</u>	<u>97,000</u>
					1,21,446

(a) Grants under this sub-head are pooled for all the ports together, vide explanatory note on pages 27—28.

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*SIND DIVISION—*contd.*A.—SEA CUSTOMS CHARGES AT THE PORTS—*contd.*

A. 2.—PAY OF ESTABLISHMENTS :

Inspectors, preventive officers and appraisers (at rates varying from Rs. 45 to Rs. 500)		2,29,903		2,36,940
Clerks (at rates varying from Rs. 30 to Rs. 600)		1,95,545		1,99,118
Servants (at rates varying from Rs. 10 to Rs. 18)		32,088		32,088
Wharfingers and Assistant Wharfingers (at rates varying from Rs. 45 to Rs. 190)		30,320		30,305
Boat establishment (at rates varying from Rs. 13 to Rs. 45)		10,901		10,697
Leave salary		16,000		16,000
Staff for the analytical laboratory		2,580		2,640
Temporary establishment. Lump reduction		2,000		2,000
		—12,000		..
TOTAL	4,88,186	5,07,340	4,98,780	5,29,788

A. 3.—OVERTIME AND HOLIDAY ALLOWANCES .

	89,653	91,000	85,000	87,000
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A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :

Payments on account of medical treatment of British Officers of the Superior Civil Services

Uniform allowance

Travelling allowance

House rent and other allowances

Rewards and fees

Cost of passages granted under the Superior Civil Services Rules, 1924

	500		..
	4,000		3,910
	1,000		800
	5,000		2,000
	1,330		500
	6,400		6,450
	10,000		10,000
	600		..

<i>Non-voted</i>	3,155	3,480	3,000	1,300
Voted	21,637	25,400	22,000	22,360

TOTAL	24,792	28,880	25,000	23,660
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	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928 29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
SIND DIVISION.— <i>concl'd.</i>				
A.—SEA CUSTOMS CHARGES AT THE PORTS—<i>concl'd.</i>				
A. 5.—PURCHASE AND REPAIRS OF BOATS	651	6,000	3,000	5,000
A. 6.—STORES AND EQUIPMENTS OF BOATS	4,661	7,000	4,000	5,000
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	234	1,000	1,000	1,000
A. 8.—OTHER SUPPLIES AND SERVICES :				
Recurring and non-recurring expenditure in connection with the laboratory		1,000		4,000
Rewards to informers and other private persons		500		500
Petty construction and repairs		500		500
TOTAL	24,006	2,000	5,000	5,000
A. 9.—CONTINGENCIES :				
Rents, rates and taxes		11,000	.	11,000
Postage and telegrams		2,600		3,000
Telephone charges		2,550		2,750
Contract contingencies		9,000		9,000
Other contingent expenditure.		14,000		14,800
Books and publications		3,050		3,000
TOTAL	39,262	42,200	39,000	43,550
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.,	12,000	..	..	..
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :				
Contribution to Customs Preventive Club and charitable institutions	3,520	5,520	5,520	(a)..
A. 12.—DEDUCT—CONTRIBUTIONS, ETC. ;				
Contribution from private bodies on account of Customs establishment at private wharves	—897	..	..	..
A. 13.—DEDUCT—PROBABLE SAVINGS	..	—17,000	..	—18,000
TOTAL FOR SIND DIVISION	7,81,307	7,69,000	7,63,300	8,03,144

(a) Grants under this sub-head are pooled for all the ports together, vide explanatory note on pages 27—28.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928	1929	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
B.—COMPENSATIONS :					
			11,400		11,400
			9,600		9,600
			19,000		19,000
		21,349	21,000	21,000	21,000
		18,756	19,000	19,000	19,000
		40,105	40,000	40,000	40,000
D.—MISCELLANEOUS :					
COTTON EXCISE ESTAB-					
LISHMENT :					
D. 1.—PAY OF ESTABLISH-					
MENTS :					
		49	..	..	..
		1,41,745	1,75,000	1,41,000	1,44,000
		24,54,334	24,99,000	25,11,000	25,83,000
		25,96,079	26,74,000	26,52,000	27,27,000
PUNJAB.					
B.—COMPENSATIONS:					
		23,654	23,000	23,000	23,000
BURMA.					
RANGOON.					
A.—SEA CUSTOMS CHARGES AT					
THE PORTS :					
A. 1.—PAY OF OFFICERS :					
1	1	Collector (2,250—2,750) .	31,420		32,490
2	2	Assistant Collectors (350—1,500) .	13,610		26,460
2	1	Assistant Collectors (350—1,500) .	28,350		12,350
1	1	Head Appraiser (700) .	8,400		8,400
1	1	Chief Inspector (550) .	6,600		6,600
1	1	Auditor (400—700) .	6,720		6,960
—	1	Assistant chemical Examiner (300-500) .	..		3,840
—	—	Leave salary	3,500		4,500
		36,606	45,030	50,940	58,950
		57,378	53,570	39,420	42,650
		93,984	98,600	90,360	1,01,600
8	8	TOTAL			

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
BURMA—contd.						
<i>RANGOON—contd.</i>						
A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.						
A. 2.—PAY OF ESTABLISHMENTS:						
12	12	Appraisers (at rates varying from Rs. 200 to Rs. 600)		53,300		57,700
95	95	Inspectors and Preventive officers (at rates varying from Rs. 130 to Rs. 500)		2,79,050		2,80,000
146	146	Clerical and other establishments (at rates varying from Rs. 25 to Rs. 500)		2,08,100		2,04,700
—	—	Six Upper Division Clerks in lieu of five Clerks in Lower Division		..		(a) 7,900
—	3	Additional temporary Staff for the Appraising department (at rates varying from Rs. 50 to Rs. 240)		4,290		5,160
—	2	Staff for the customs Laboratory (at rates varying from Rs. 20 to Rs. 250)		7,452		2,110
110	109	Servants (at rates varying from Rs. 9 to Rs. 30)		26,000		25,760
17	17	Boat and Hulk establishment (at rates varying from Rs. 25 to Rs. 30)		5,700		5,800
—	—	Temporary establishment		2,000		2,000
—	—	Deduct—Probable savings		—10,290		—15,000
380	384	TOTAL	5,50,173	5,80,602	5,56,900	5,75,930
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES						
			1,33,732	1,60,000	1,48,000	1,48,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
		Travelling allowance		2,000		1,410
				1,000		2,000
				2,500		2,500
		House rent and other allowances		3,660		3,400
				9,998		12,700
		Rewards		7,000		7,000
		<i>Non-voted</i>	6,074	6,660	11,230	8,810
		<i>Voted</i>	23,237	19,498	29,300	22,200
		TOTAL	29,311	26,158	40,530	31,010
A. 5.—PURCHASE AND REPAIRS OF BOATS						
			408	500	500	500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 264—265, paragraph 38.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-29.	1929-30.	1927-28.	1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
BURMA—contd.					
RANGOON—concl'd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—cont'd.					
A. 6.—STORES AND EQUIPMENTS OF BOATS					
		..	100	100	100
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS					
		933	1,000	2,000	1,000
A. 8.—OTHER SUPPLIES AND SERVICES :					
			500		200
			500		500
			7,200		8,700
			8,000		8,500
			3,000		3,000
		21,638	19,200	20,600	20,900
A. 9.—CONTINGENCIES :					
			12,500		13,000
			1,000		1,000
			19,000		19,810
			30,000		30,000
		35,850	62,500	73,000	63,810
A. 11.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS :					
		28,700	28,700	28,700	(a)1,20,800
A. 13.—DEDUCT—PROBABLE SAVINGS					
		..	-22,000	-25,000	-5,000
STREAM LAUNCH CHARGES.					
A. 2.—PAY OF ESTABLISHMENTS :					
29	29				
		14,589	14,600	15,000	14,700

(a) Grants under this sub-head are pooled for all the ports together, vide explanatory note on pages 27-28.

NUMBERS. 1928- 1929- 29. 30.	Actuals,	Budget	Revised	Budget
	1927-28.	Estimate,	Estimate,	Estimate,
	Ra.	Ra.	Ra.	Ra.

BURMA—contd.

STEAM LAUNCH CHARGES—concl'd.

A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.

A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :

House rent and other allowances		800		800
Travelling allowance . . . . .		..		100
TOTAL	785	800	800	900

A. 8.—OTHER SUPPLIES AND SERVICES :

Building, repairs and outfit (material)		22,000		22,000
Building, repairs and outfit (personnel)		8,000		8,000
Coal and wood fuel		27,000		20,000
Uniforms and waterproofs		1,000		1,400
TOTAL	66,622	58,000	47,000	51,400

A. 9.—CONTINGENCIES :

Miscellaneous	1,075	1,240	1,100	1,300
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OUTPOSTS.

A. 1.—PAY OF OFFICERS :

2 3 Collectors, also Port Officers (200)	{ 7,200	7,200	5,800	7,200
		..	1,250	..

A. 2.—PAY OF ESTABLISHMENTS :

15 15 Preventive officers (at rates varying from Ra. 60 to Ra. 350)		39,700		37,900
50 50 Clerks and servants (at rates varying from Ra. 9 to Ra. 450)		44,300		45,070
25 25 Boat and Hulk establishment (at rates varying from Ra. 20 to Ra. 33)		7,650		7,700
— — Temporary establishment		2,890		2,890
— — Leave salary		2,060		..
Deduct—Probable savings . . . . .		..		—2,000
90 90 TOTAL	90,317	95,590	85,000	91,560

A. 3.—OVERTIME AND HOLIDAY ALLOWANCES

	18,085	18,800	23,000	20,000
--	--------	--------	--------	--------

NUMBERS.		Actuals,	Budget	Revised	Budget
1928.	1929.	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
BURMA—contd					
OUTPORTS—concl'd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—cont'd.					
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :					
			1,600		1,800
			4,750		4,680
			2,500		3,850
			1,900		1,000
		4,599	4,750	3,740	4,680
		6,270	6,000	7,200	6,650
		10,869	10,750	10,940	11,330
A. 5.—PURCHASE AND REPAIRS OF BOATS .					
		177	700	2,200	500
A. 6.—STORES AND EQUIPMENTS OF BOATS .					
		119	300	500	300
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS .					
		50	..	..	..
A. 8.—OTHER SUPPLIES AND SERVICES :					
			..		190
			400		200
		299	400	800	390
A. 9.—CONTINGENCIES :					
			900		1,000
			1,700		2,300
			6,700		6,110
		9,268	9,300	9,500	9,410
A. 11.—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS :					
			360		360
			5,300		(a) 67,200
		1,153	360	290	360
		5,440	5,300	5,300	67,200
		6,593	5,660	5,590	67,560
A. 13.—DEDUCT—PROBABLE SAVINGS .					
		..	—3,000	—5,000	..

(a) Grants under this sub-head are pooled for all the ports together, vide explanatory note on pages 27-28.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.					
STEAM LAUNCH CHARGES—concl'd.					
A.—SEA CUSTOMS CHARGES AT THE PORTS—concl'd.					
A. 2.—PAY OF ESTABLISHMENTS :					
12	12	Crew (at rates varying from Rs. 20 to Rs. 80)	5,100		5,400
—	—	Leave salary	1,000		..
12	12	TOTAL	5,298	5,700	5,400
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :					
		House rent and other allowances	400		400
		Travelling allowance . . . . .	..		100
		TOTAL	381	400	500
A. 8.—OTHER SUPPLIES AND SERVICES :					
		Building repairs and outfit (material)	1,200		4,500
		Building repairs and outfit (personnel)	700		500
		Coal and wood fuel	2,700		2,800
		TOTAL	4,621	5,600	7,800
A. 9.—CONTINGENCIES :					
		Miscellaneous	16	100	100
A. 10.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC. :					
		Share of the Customs department of the cost of maintenance of the launch at Tavoy	2,903	3,000	3,000
C.—LAND CUSTOMS CHARGES :					
C. 3.—OTHER CHARGES :					
		Rewards	800		800
		Other contingent expenditure	200		200
		TOTAL	1,231	1,000	1,000
		Non-voted	55,632	64,000	80,000
		Voted	10,79,595	11,27,000	12,73,000
		TOTAL FOR BURMA	11,35,227	11,55,000	13,53,000

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.	
BIHAR AND ORISSA.						
A.—SEA CUSTOMS CHARGES AT THE PORTS :						
A. 1.—PAY OF OFFICERS :						
1	1	Port Officer	6,887	6,000	5,440	12,000
A. 2.—PAY OF ESTABLISHMENTS :						
4	4	Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 250)		3,480		3,480
4	4	Servants (at varying rates from Rs. 4 to Rs. 10)		312		360
—	—	Boat establishment		1,092		2,044
—	—	Leave salaries		116		116
8	8	TOTAL	4,995	5,000	5,110	6,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		400		500
		House rent and other allowances		100		50
		TOTAL	1,242	500	500	550
A. 8.—OTHER SUPPLIES AND SERVICES :						
		Value of Europe stores . . . . .	..	..	700	700
A. 9.—CONTINGENCIES :						
		Miscellaneous contingent charges		1,500		1,500
		Annual grant for maintenance charge of Motor launch "Pearl" . . . . .		..		1,250
		TOTAL	1,881	1,500	2,250	2,750
TOTAL FOR BIHAR AND ORISSA		15,005	13,000	14,000	22,000	

EXPLANATORY NOTE.

For a proper appreciation of the charges to be incurred under the head "Overtime and Holiday Allowances" the following pro-forma account of receipts and expenditure relating to them is exhibited:—

	Actuals, 1927-28.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
I.—Overtime fees realised from merchants and ship-owners (a)—			
Madras	47,140	50,000	50,000
Bombay	1,44,458	1,60,000	1,65,000
Karachi	56,509	58,000	58,000
Calcutta	2,88,956	2,70,000	2,70,000
Chittagong	15,660	15,500	15,500
Burma	1,20,621	1,40,000	1,32,000
TOTAL	6,73,344	6,93,500	6,90,500
II.—Bond and other fees realised from merchants for work done in ordinary working hours (b)—			
Madras	3,637	3,850	3,850
Bombay	39,197	35,000	35,000
Karachi	11,148	12,520	12,520
Calcutta	32,018	32,000	32,000
Chittagong	6,126	6,100	6,100
Burma	28,510	30,000	30,000
TOTAL	1,20,636	1,19,470	1,19,470
III.—Penalty fees levied for work on Sundays and special holidays (c)—			
Madras	41,800	50,000	50,000
Bombay	71,800	1,00,000	1,00,000
Karachi	20,000	21,000	21,000
Calcutta	1,94,840	1,78,000	1,78,000
Chittagong	9,800	10,500	10,500
Burma	1,67,900	1,45,000	1,70,800
TOTAL	5,06,140	5,04,500	5,30,120
GRAND TOTAL	13,00,120	13,17,470	13,40,090

(a) These fees are charged for work done by the Customs staff in the interests of merchants and ship-owners outside the free service hours, which in the case of preventive and out-door work generally are the 12 hours from sun-rise to sun-set, or on holidays and Sundays. These fees are paid almost in full to the staff earning them but in practice they are first credited to Government revenues and roughly corresponding amounts are paid to the staff by a debit to the budget grant.

(b) These fees are entirely credited to Government which provides the necessary establishment.

(c) These penalty fees are paid by merchants and ship-owners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (a) above. The method of expending these receipts varies from port to port, the principle ordinarily followed being to distribute them among certain specified seamen's and Customs department welfare institutions, after crediting Government revenues with the amounts disbursed as crown overtime.

EXPLANATORY NOTE—*concl'd.*

EXPENDITURE.

	Actuals, 1927-28.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
IV.—Payment to officers out of merchants' overtime fees—			
Madras	45,563	53,500	55,900
Bombay	1,71,196	1,75,000	1,80,000
Karachi	40,149	47,000	49,000
Calcutta	2,63,884	2,50,000	2,50,000
Chittagong	18,478	14,500	14,500
Burma	1,16,725	1,35,200	1,32,000
TOTAL	6,55,995	6,77,200	6,81,400
V.—Payments to officers out of penalty fees including crown overtime—			
Madras	40,546	41,200	41,800
Bombay	68,644	80,000	80,000
Karachi	49,504	38,000	38,000
Calcutta	93,023	90,000	90,000
Chittagong	3,707	4,100	4,100
Burma	35,092	35,800	36,000
TOTAL	2,90,516	2,89,100	2,89,900
VI.—Available for payments to Seamen's and Customs welfare institutions out of the penalty fees (i.e., approximate excess of III over V.)—			
Madras		8,800	8,200
Bombay		20,000	20,000
Karachi		—17,000	—17,000
Calcutta		88,000	88,000
Chittagong		6,400	6,420
Burma		1,09,200	1,34,600
TOTAL	2,15,624	2,15,400	2,40,220
Deduct—Payments to charities	99,548(a)	1,09,220*	..
	1,16,076	1,06,180	
Surplus for 1928-29 to be carried forward			1,06,180
Budget grant for payments to charities during 1929-30. . . . .	..	..	3,46,400(b)
(a) Made up as follows :—			
	Rs.	* Made up as follows :—	
Madras	2,000	Madras	3,000
Bombay	17,200	Bombay	24,700
Karachi	3,520	Karachi	5,520
Calcutta	41,980	Calcutta	41,800
Chittagong	708	Chittagong	700
Burma	34,140	Burma	33,500
	99,548		1,09,220

(b) This represents the sum total of the grants included in the budgets of the various ports under the sub-head "A.11—Grants-in-aid, contributions and donations. Payments to Customs clubs and charities." The whole of this grant is pooled together for the purpose of payments to charities, etc.

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 17.
TAXES ON INCOME.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses in connection with the COLLECTION OF INCOME TAX.

Voted : Sixty-eight Lakhs and Seventy-nine Thousand Rupees.

Non-voted : Two Lakhs and Forty-eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—COLLECTION OF INCOME TAX :				
A. 1.—PAY OF OFFICERS	{ Non-voted 2,18,524 { Voted 22,78,365	2,43,741 25,48,921	2,01,236 23,84,700	2,09,818 26,77,410
A. 2.—PAY OF ESTABLISHMENTS	{ Non-voted 11,853 { Voted 24,10,245	12,815 27,04,502	11,900 26,06,016	13,315 28,90,437
A. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 36,096 { Voted 5,49,900	45,544 5,95,793	42,464 6,04,629	32,352 6,05,160
A. 4.—SUPPLIES AND SERVICES	. . . . . 9,111	22,070	18,600	12,600
A. 5.—WORKS	. . . . . 1,667	2,500	2,500	2,500
A. 6.—CONTINGENCIES	{ Non-voted 1,157 { Voted 7,27,581	1,600 7,80,064	1,500 7,53,755	1,765 7,86,225
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :				
A. 7 (1).—BENGAL	. . . . . 24,527	..	..	..
A. 7 (2).—UNITED PROVINCES	. . . . . 600	600	700	700
A. 7 (3).—BURMA	{ Non-voted 19,026 { Voted 65,823	.. 26,000	2,600 25,100	2,950 25,530
A. 7 (4).—ASSAM	{ Non-voted 1,41,258 { Voted	1,65,000 1,000	1,65,000 1,000	4,000 1,000
A. 7 (5).—COORG	. . . . . 1,000	1,000	1,000	1,000
TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC.	2,52,234	1,92,600	1,94,400	34,180
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	. . . . . 4,947	3,600	5,300	1,800
A. 9.—DEDUCT—CONTRIBUTIONS, ETC.	. . . . . -20,861	-17,300	-20,000	-18,000
A. 10.—DEDUCT—PROBABLE SAVINGS	{ Non-voted { Voted	-20,000 -2,62,450	.. -21,000	.. -1,22,562
TOTAL FOR COLLECTION OF INCOME TAX	64,80,819	68,54,000	67,86,000	71,27,000
	Non-voted 2,70,742	2,70,000	2,45,000	2,48,000
	Voted 62,10,077	65,84,000	65,41,000	68,79,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	{ Non-voted 50,317	70,000	70,000	73,000
	{ Voted 10,16,657	11,00,000	10,67,000	11,60,000
BALUCHISTAN	16,554	21,000	16,000	19,000
NORTH-WEST FRONTIER PROVINCE	70,841	76,000	75,000	77,000
MADRAS	{ Non-voted 26,740	31,000	26,000	32,000
	{ Voted 7,63,607	7,89,000	8,02,000	8,61,000
BOMBAY	{ Non-voted 10,777	14,000	11,000	16,000
	{ Voted 15,24,290	16,53,000	16,24,000	17,16,000
UNITED PROVINCES	{ Non-voted 26,935	19,000	22,000	20,000
	{ Voted 6,33,882	6,62,000	6,76,000	6,87,000
PUNJAB	{ Non-voted 24,009	34,000	32,000	32,000
	{ Voted 5,95,896	6,23,000	6,25,000	6,67,000
BURMA	{ Non-voted 1,02,502	70,000	53,000	38,000
	{ Voted 7,94,652	8,23,000	8,17,000	8,65,000
BIHAR AND ORISSA	{ Non-voted 29,462	32,000	31,000	33,000
	{ Voted 2,87,954	2,96,000	3,05,000	3,26,000
CENTRAL PROVINCES	3,56,446	3,74,000	3,67,000	3,83,000
ASSAM	{ Non-voted . . . . .	..	..	4,000
	{ Voted 1,47,534	1,65,000	1,65,000	1,16,000
COORG	1,764	2,000	2,000	2,000
TOTAL	64,80,819	68,54,000	67,86,000	71,27,000
	<i>Non-voted</i> 2,70,742	2,70,000	2,45,000	2,48,000
	<i>Voted</i> 62,10,077	65,84,000	65,41,000	68,79,000

III. DETAILS of the foregoing :—**INDIA.****NUMBERS.**1928-1929-
29. 30.**A.—COLLECTION OF INCOME TAX :****AJMER-MERWARA.****A. 2.—PAY OF ESTABLISHMENTS :**

13	12	Clerks and servants (at rates varying from Rs. 14 to Rs. 150)	9,000	8,800
—	—	Leave salary	600	..

13	12	TOTAL	7,915	9,600	8,600	8,800
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A. 3.—ALLOWANCES, HONORARIA, ETC. :

		Travelling allowance	850	600	700	800
--	--	--------------------------------	-----	-----	-----	-----

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-1929. 29. 30.	Rs.	Rs.	Rs.	Rs.

INDIA—contd.

A.—COLLECTION OF INCOME TAX—
contd.

AJMER-MERWARA—concl'd.

A. 6.—CONTINGENCIES:

Miscellaneous	728	400	700	900
TOTAL FOR AJMER-MERWARA	9,493	10,600	10,000	10,500

DELHI.

A. 1.—PAY OF OFFICERS:

5 5 Income-tax Officers (300— 850)	20,341	24,800	24,900	26,300
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A. 2.—PAY OF ESTABLISH-
MENTS:

43 43 Inspectors, clerks and servants (at rates varying from Rs. 15 to Rs. 240)		27,700		28,500
— — Leave salary		900		1,100
43 43 TOTAL	24,907	28,600	28,900	29,600

A. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Travelling and other allow- ances	2,767	3,200	3,800	3,700
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A. 6.—CONTINGENCIES:

Miscellaneous	8,447	7,600	9,000	8,400
TOTAL FOR DELHI	56,462	64,200	66,400	68,000

BANGALORE.

A.—I. PAY OF OFFICERS:

— 1 Income Tax Officer (300— 500)	3,800	4,500
--	----	----	-------	-------

A. 2.—PAY OF ESTABLISH-
MENTS:

11 13 Inspectors, clerks and servants (15—250)		6,300		6,900
— — Leave salary		800		200
11 13 TOTAL	6,095	6,500	6,900	7,100

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—COLLECTION OF INCOME TAX—contd.						
BANGALORE—concl'd.						
A. 3.—ALLOWANCES, HONORARIA ETC.:						
		<i>Travelling Allowance</i>	..	..	200	..
A. 6.—CONTINGENCIES:						
		<i>Miscellaneous</i>	462	500	500	600
TOTAL FOR BANGALORE			6,557	7,000	11,400	12,200
CENTRAL INDIA.						
A. 2.—PAY OF ESTABLISHMENTS:						
1	1	Peon	138	100	100	100
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Grain compensation allowance	35	100	100	100
A. 6.—CONTINGENCIES:						
		Miscellaneous	19	..	..	..
TOTAL FOR CENTRAL INDIA			192	200	200	200
BENGAL.						
A. 1.—PAY OF OFFICERS:						
1	1	Commissioner (2,250 + Special pay 250)		30,000		30,000
6	6	Assistant Commissioners 2 (1,500—2,000), 3 (1,000—1,500), 1 (1,750)		21,000		21,000
86	66	Income Tax Officers and Assistant Income Tax Officers 66 (300—900),		80,700		88,400
		Special pay of two Income-tax Officers at Rs. 150 p. m. each		3,92,900		3,64,800
1	1	Personal Assistant to Commissioner (300—900)		..		(a)3,300
		Leave salary		6,600		7,200
				5,000		5,300
		<i>Non-voted</i>	35,993	51,000	51,000	51,000
		<i>Voted</i>	4,36,916	4,85,200	4,37,700	4,69,000
94	74	TOTAL.	4,72,909	5,36,200	4,88,700	5,20,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 251—252, paragraph 27.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
1928- 29.	1929- 30.				
INDIA—contd.					
A.—COLLECTION OF INCOME TAX—					
<i>contd.</i>					
BENGAL—contd.					
A. 2.—PAY OF ESTABLISHMENTS:					
	20	Examiners of Accounts (175—450)	..		49,300
—	—	Seven Examiners (175— 450)	..		(a)13,500
23	23	Assessors and other execu- tive subordinates (at rates varying from Rs. 40 to Rs. 300)	44,500		41,700
349	371	Clerks and stenographers (35 to 700)	3,13,400		3,06,300
—	—	Twenty Clerks (35—120)	..		(a)9,500
243	243	Servants (19 and less)	44,000		43,700
—	—	Sixteen Peons (Rs. 19 and less)	..		(a)2,600
—	—	Temporary establishment	5,000		4,000
—	—	Leave salary	2,900		3,200
615	657	TOTAL	3,45,950	4,09,800	4,03,800
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			2,000		2,000
			5,000		3,000
		Travelling allowance	60,000		61,000
		House-rent and other allow- ances	6,000		4,800
			500		500
		Non-voted	7,396	7,600	9,300
		Voted	59,733	62,400	61,500
		TOTAL	67,129	70,000	71,300
A. 6. CONTINGENCIES:					
		Contract contingencies	60,000		50,000
		Non-contract contingencies	33,000		35,000
		TOTAL	83,384	86,700	85,000
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:					
A. 7 (1).—BENGAL:					
		Amount paid to Provincial Government for work done by Provincial staff	24,527	..	..
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i>	371	..	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 252—254, paragraph 28.

NUMBERS.		Actuals,	Budget	Revised	Budget |
1928-	1929	1927 28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929 30.
		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
A.—COLLECTION OF INCOME TAX—					
<i>concl'd.</i>					
BENGAL—concl'd.					
A. 10.—DEDUCT—PROBABLE					
SAVINGS . . . .		..	—23,500	..	—8,000
	<i>Non-voted</i>	43,760	63,000	58,600	60,800
	Voted	9,50,510	10,25,000	9,90,400	10,81,300
TOTAL FOR BENGAL		9,94,270	10,88,000	10,49,000	11,42,100
	<i>Non-voted</i>	50,317	70,000	70,000	73,000
	Voted	10,16,657	11,00,000	10,67,000	11,60,000
TOTAL FOR INDIA		10,66,974	11,70,000	11,37,000	12,33,000

BALUCHISTAN.

A.—COLLECTION OF INCOME TAX :

A. 1.—PAY OF OFFICERS :

1	1	Income-tax Officer (300-800)		7,300		7,900
—	—	Leave salary		2,200		..
1	1	TOTAL	6,880	9,500	5,000	7,900

A. 2.—PAY OF ESTABLISHMENTS :

8	8	Clerks and servants (at rates varying from Rs. 18 to Rs. 175)		7,300		7,500
—	—	Leave salary		500		200
3	8	TOTAL	6,189	7,800	7,000	7,700

A. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling and other allowances

2,285	2,500	2,800	2,200
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A. 6.—CONTINGENCIES :

Miscellaneous contingencies

1,200	1,200	1,200	1,200
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TOTAL FOR BALUCHISTAN

16,554	21,000	16,000	19,000
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NORTH-WEST FRONTIER PROVINCE.

A.—COLLECTION OF INCOME-TAX :

A. 1.—PAY OF OFFICERS :

6 6 Income-tax Officers (300-40-850)

29,148	31,700	31,700	33,920
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NUMBERS.		Actuals,	Budget	Revised	Budget
1928.	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*concd.*

A.—COLLECTION OF INCOME-TAX—*concd.*

A. 2.—PAY OF ESTABLISHMENTS:

19	19	Inspectors and clerks (at rates varying from Rs. 40 to Rs. 195)		20,214		20,628
21	21	Servants (at Rs. 14 each)		3,492		3,492
—	—	Temporary establishment		200		200
—	—	Leave salary		1,012		1,102
40	40	TOTAL	22,138	24,918	21,950	25,422

A. 3.—ALLOWANCES, HONORARIA, ETC.:

		Travelling and other allowances	8,553	9,130	8,900	8,973
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A. 4.—SUPPLIES AND SERVICES:

		Diet money	450
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A. 6.—CONTINGENCIES:

		Miscellaneous contingencies	11,002	9,802	9,300	8,685
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		TOTAL FOR NORTH-WEST FRONTIER PROVINCE	70,841	76,000	75,000	77,000
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MADRAS.

PRESIDENCY CHARGES.

A.—COLLECTION OF INCOME TAX:

A. 1.—PAY OF OFFICERS:

1	1	Commissioner (Pay in the Superior scale of the I. C. S. + special pay 250, total not exceeding Rs. 3,000)		26,000		29,000
1	1	Assistant Commissioner, Madras (1,000—1,500)		17,520		18,000
7	5	Income Tax officers (at rates varying from Rs. 300 to Rs. 900)		43,410		34,910
—	—	One Income tax officer on Rs. 300—900 for Salary Circle, Madras . . . . .		..		(a)5,040
		Non-voted	23,832	26,000	18,600	29,000
		Voted	62,378	59,930	67,000	57,950
9	7	TOTAL	86,210	85,930	85,600	86,950

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, page 264, paragraph 87.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.						
PRESIDENCY CHARGES—concl'd.						
A.—COLLECTION OF INCOME-TAX—						
<i>cont'd.</i>						
4. 2.—PAY OF ESTABLISHMENTS :						
96	86	Assistant Income Tax Officers, clerical and menial establishment, etc. (at rates varying from Rs. 15 to Rs. 300)		68,470		63,452
—	—	One Head clerk (85—4—125), one Personal clerk (65—4—85), seven Routine clerks (40—1½—55—1—65), one Typist (40—40—1½—55—1—65) and three Peons (15—20)				(a) 6,690
—	—	Leave salary		2,400		2,098
96	86	TOTAL	66,896	70,870	70,000	72,240
A. 3.—ALLOWANCES, HONORARIA, ETC :						
		Travelling allowance		{ 3,800		3,000
				{ 5,000		4,500
		Retaining and other fees to Legal adviser for income-tax matters		8,000		8,000
		House-rent and other allowances		10,560		10,910
		<i>Non-voted</i>	2,308	3,800	7,400	3,000
		<i>Voted</i>	23,953	23,560	24,200	23,410
		TOTAL	26,261	27,360	31,600	26,410
A. 6.—CONTINGENCIES :						
		Miscellaneous contingent expenditure	19,122	21,000	21,000	20,000
		TOTAL FOR PRESIDENCY CHARGES	1,98,489	2,05,160	2,08,200	2,05,600
		<i>Non-voted</i>	26,140	29,800	26,000	32,000
		<i>Voted</i>	1,72,349	1,75,360	1,82,200	1,73,600
DISTRICT CHARGES :						
A. 1.—PAY OF OFFICERS :						
3	3	Assistant Commissioners (1,000—1,500)		49,230		51,650
42	43	Income-tax officers (300—900)		2,09,350		2,26,000
—	—	Three Income-tax Officers (300—900) . . . . .		..		(b) 9,900
45	46	TOTAL	2,33,428	2,58,480	2,38,800	2,87,550

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, page 264, paragraph 37.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7" pages 245-250, paragraph 25.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.						
A.—COLLECTION OF INCOME-TAX—concl'd.						
DISTRICT CHARGES—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS :						
25	25	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)		49,071		51,980
383	383	Clerical and menial establishment (at rates varying from Rs. 12 to Rs. 120)		1,73,581		1,78,683
—	—	Three Personal clerks, ten Routine clerks, three Typists and eleven Peons for three additional Income-tax Officers				(a) 7,700
—	—	Leave salary		4,928		7,873
—	—	Temporary establishment		1,000		1,500
408	408	TOTAL	2,21,165	2,28,580	2,38,000	2,47,733

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance		59,000		63,000
House-rent and other allowances		2,580		2,580
House-rent and other allowances for Karaikudi Staff		..		(a) 737
TOTAL	60,556	61,580	65,000	66,317

A. 6.—CONTINGENCIES :

Miscellaneous contingent charges	76,109	89,000	78,000	85,800
TOTAL FOR DISTRICT CHARGES	5,91,258	6,28,540	6,19,800	6,87,400

A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

600	1,200
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A. 10.—DEDUCT—PROBABLE SAVINGS

Non-voted	26,740	31,000	26,000	32,000
Voted	7,63,607	7,89,000	8,02,000	8,61,000
TOTAL FOR MADRAS	7,90,347	8,20,000	8,28,000	8,93,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 249—250 paragraph 25.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
A.—COLLECTION OF INCOME-TAX:						
PRESIDENCY CHARGES.						
A. 1.—PAY OF OFFICERS:						
1	1	Commissioner (2,700)		32,400		32,400
1	2	Assistant Commissioners 1 (2,500) + 1 (1,000— 100—1,500+special pay 250)		43,750		45,800
—	—	One Assistant Commissioner on Inspection duty (1,000 —100—1,500)		..		(a) 14,300
18	18	Income-tax Officers 1 (1,000 —100—1,500), 16 (300— 50/2—900) and One Ins- pecting officer (on Rs. 1,000 —100—1,200 for one month)		1,20,850		1,05,250
1	1	Personal Assistant to the Commissioner (300—50/2 —900)		4,200		4,450
—	—	Special pay of one Income Tax Officer, Bombay City		..		(b) 1,650
1	1	Chief Examiner (550—25— 700)		7,925		8,178
—	—	Leave salary		29,305		14,872
22	23	TOTAL	1,92,704	2,38,430	2,00,000	2,26,900

**A. 2.—PAY OF ESTABLISH-
MENTS:**

313	315	Inspectors, other executive subordinates and clerical establishment (at rates varying from Rs. 45 to Rs. 500)		4,94,006		5,06,783
—	—	Two Examiners of accounts and two clerks		..		(a) 6,300
—	—	One Superintendent and three Servants for the Assistant Commissioner		3,476		..
143	146	Servants (at rates varying from Rs. 27 to Rs. 32)		48,432		48,826
—	—	Temporary establishment		5,500		5,500
—	—	Leave salary		23,626		22,886
456	461	TOTAL	4,92,716	5,75,040	5,25,000	5,90,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 260-264, paragraphs 35 and 36.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 251-252, paragraph 27.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl.*

A.—COLLECTION OF INCOME-TAX—*concl.*

PRESIDENCY CHARGES—*concl.*

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Allowances, Honoraria, etc.		3,300			(a) 800
Allowances, Honoraria, etc.					4,855
Travelling allowance		43,980			28,145
House-rent and other allowances		26,250			
TOTAL		64,620	73,530	68,000	68,800

A. 6.—CONTINGENCIES:

Rents, rates and taxes		75,000			78,000
Postage and telegram charges		28,000			23,000
Contract Contingencies		25,000			19,000
Other contingent expenditure		10,000			20,000
TOTAL		1,20,377	1,38,000	1,28,000	1,40,000

TOTAL FOR PRESIDENCY CHARGES		8,70,417	10,25,000	9,21,000	10,28,000
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DISTRICT CHARGES.

A. 1.—PAY OF OFFICERS:

4	4	Assistant Commissioners of Income-tax (1,000—100 1,500)		65,800		68,800
30	30	Income-tax officers 28 (300 —50/2—900) and 2 Assistant Income-tax officers (250—25—350).	}	3,900		4,500
—	—	One Income-Tax Officer (300 to 900)		1,35,075		1,35,521
—	—	Leave salary	}	885		(a) 3,300
				29,636		700
		<i>Non-voted</i>		3,780	4,485	4,000
		<i>Voted</i>		1,91,303	2,30,511	2,02,000
34	34	TOTAL		1,95,083	2,34,996	2,06,000
						2,33,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 260-263, paragraph 35.

NUMBERS.			Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
1928- 29.	1929- 30.					
BOMBAY—contd.						
A.—COLLECTION OF INCOME-TAX—						
<i>contd.</i>						
DISTRICT CHARGES—concl'd.						
A. 2.—PAY OF ESTABLISHMENTS :						
231	234	Inspectors, assessors, examiners, and other executive subordinates, bailiffs, clerks, etc. (at rates varying from Rs. 30 to Rs. 325)		4,320		4,020
—	—	One Sub-Inspector (65 to 100)		2,73,905		2,87,548
—	—	One Examiner, one Inspector, one Assistant Examiner, three Head clerks and Thirteen clerks		—		715
155	154	Servants (at rates varying from Rs. 14 to Rs. 25)		1,092		(a) 12,200
—	—	Leave salary		36,838		1,092
—	—	Six Servants		903		36,596
				26,922		388
				..		28,856
						(a)1,100
		<i>Non-voted</i>	5,125	6,315	5,000	6,215
		<i>Voted</i>	2,99,527	3,37,665	3,27,000	3,66,300
386	388	TOTAL	3,04,652	3,43,980	3,32,000	3,72,515
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowances		2,100		2,100
		Local allowance		77,700		73,074
		<i>Local allowances</i>		3,012		2,984
		House-rent and other allowances		11,747		11,942
		<i>House-rent and other allowance</i> . . . . .		..		1,100
		<i>Non-voted</i>	428	2,100	1,000	3,420
		<i>Voted</i>	83,766	92,459	87,000	88,000
		TOTAL	84,194	94,559	88,000	91,420
A. 6.—CONTINGENCIES :						
		Rents, rates and taxes		35,515		35,370
		Postage and telegram charges		100		150
		Other contingent expenditure		29,200		22,150
				1,000		1,015
				30,650		26,480
		<i>Non-voted</i>	659	1,100	1,000	1,165
		<i>Voted</i>	79,277	95,365	87,000	84,000
		TOTAL	79,936	96,465	88,000	85,165
		<i>Non-voted</i>	9,992	14,000	11,000	16,000
		<i>Voted</i>	6,53,873	7,56,000	7,03,000	7,67,000
TOTAL FOR DISTRICT CHARGES			6,63,865	7,70,000	7,14,000	7,83,000
A. 10.—DEDUCT—PROBABLE SAVINGS						
			..	—1,28,000	..	—77,000

NUMBERS. 1928-1929 29. 30.	Actuals, 1927-28.	Budget Estimate, 1929-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
A.—COLLECTION OF INCOME-TAX—				
<i>concl'd.</i>				
WESTERN INDIA STATES AGENCY.				
A. 2.—PAY OF ESTABLISH- MENTS	633	..	..	..
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	116	..	..	..
A. 6.—CONTINGENCIES	36	..	..	..
TOTAL FOR WESTERN INDIA STATES AGENCY	785	..	..	..
Non-voted	10,777	14,000	11,000	16,000
Voted	15,24,290	16,53,000	16,24,000	17,16,000
TOTAL FOR BOMBAY	15,35,067	16,67,000	16,35,000	17,32,000

UNITED PROVINCES.

A.—COLLECTION OF INCOME-TAX :				
A. 1.—PAY OF OFFICERS :				
1	1	Commissioner of Income-tax (2,500—3,000 + 250 Special pay)	34,000	35,400
3	3	Assistant Commissioners of Income-tax (1,400—100 —1,500)	52,051	53,180
46	48	Income-tax and assistant income-tax officers 41 (350—30—800—25—900) 7 (250—25—350)	2,85,749	3,06,750
—	—	Leave salary	2,500	2,000
		Non-voted	44,834	34,000
		Voted	3,25,702	3,40,300
50	52	TOTAL	3,70,536	3,74,300
A. 2.—PAY OF ESTABLISH- MENTS :				
179	188	Clerks (at varying rates from Rs. 40 to Rs. 300)	1,65,270	1,75,938
131	131	Servants (from Rs. 10-8-0 to Rs. 16)	15,030	16,914
—	—	Temporary establishment	2,000	3,000
—	—	Leave salary	8,000	8,000
310	319	TOTAL	1,85,069	1,93,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :				
		Travelling allowance	1,700	2,000
		Fees to legal advisers	44,400	44,400
			2,000	2,000
		Non-voted	1,812	1,700
		Voted	44,062	46,400
		TOTAL	45,874	48,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1928.	1929.	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	1928-29.	1928-29.	1929 30.
		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—contd.					
A.—COLLECTION OF INCOME-TAX—					
<i>concl'd.</i>					
A. 4—SUPPLIES AND SERVICES:					
	Purchase of tents . . .	..	7,000	7,000	..
A. 5.—WORKS . . .					
		1,667	2,500	2,500	2,500
A. 6.—CONTINGENCIES :					
	Miscellaneous . . .	76,782	80,000	80,000	80,000
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :					
A. 7 (2).—UNITED PROVINCES :					
	Payment to Local Government for part services of their establishment in Income-tax work . . .	600	600	700	700
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,150	600	2,500	600
A. 9.—DEDUCT—CONTRIBUTIONS, ETC. :					
	<i>Amount transferred to Opium Department on account of share of pay and contribution for cost of passages of Commissioner of Income-tax . . .</i>	—20,861	—17,300	—20,000	—18,000
A. 10.—DEDUCT—PROBABLE SAVINGS . . .					
		..	—6,000	..	—8,382
	<i>Non-voted . . .</i>	26,935	19,000	22,000	20,000
	<i>Voted . . .</i>	6,33,882	6,62,000	6,76,000	6,87,000
TOTAL FOR UNITED PROVINCES . . .		6,60,817	6,81,000	6,98,000	7,07,000

NUMBERS.			Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
PUNJAB.						
A.—COLLECTION OF INCOME-TAX :						
A. 1.—PAY OF OFFICERS :						
1	1	Commissioner of Income Tax (2,750 + Passage Pay)		27,000		28,000
3	3	Assistant Commissioners of Income-tax (1,000—100 —1,500)		50,040		51,450
30	29	Income-tax Officers (300— 40—850)		1,80,849		} 2,21,750
8	9	Assistant Income-tax offi- cers (250—25—350)		28,011		
—	—	Leave salary		2,000		
				16,003		11,300
		Non-voted	19,578	29,000	21,000	28,000
		Voted	2,48,007	2,74,903	2,66,600	2,84,500
42	42	TOTAL	2,67,585	3,03,903	2,87,600	3,12,500
A. 2.—PAY OF ESTABLISH- MENTS :						
196	196	Inspectors, Accountants, Stenographers, Head Assis- tants and clerks (at vary- ing rates from Rs. 30 to Rs. 250)		1,90,567		1,93,500
137	137	Servants (at Rs. 14 to Rs. 18)		23,190		23,190
—	—	Temporary establishment		2,000		2,000
—	—	Leave salary		18,770		4,590
333	333	TOTAL	1,95,283	2,34,827	2,12,000	2,28,280
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling and other allowances		{ 5,000 66,664		{ 4,000 69,900
		Non-voted	4,071	5,000	11,000	4,000
		Voted	65,671	66,664	72,000	69,900
		TOTAL	69,742	71,664	83,000	73,900
A. 4.—SUPPLIES AND SERVICES.						
A. 6.—CONTINGENCIES						
A. 8.—GRANTS-IN-AID, CONTRI- BUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	360	..	..	..
A. 10.—DEDUCT—PROBABLE SAVINGS						
		Non-voted	24,009	34,000	32,000	32,000
		Voted	5,95,896	6,23,000	6,25,000	6,67,000
TOTAL FOR PUNJAB			6,19,905	6,57,000	6,57,000	6,99,000

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
BURMA.						
A.—COLLECTION OF INCOME TAX :						
A. 1.—PAY OF OFFICERS :						
1	1	Commissioner of Income-tax (1,000—2,250+Special Pay 250)		29,600		28,500
1	—	Deputy Commissioner (1,500 —2,000)		22,420		..
1	—	Assistant Commissioner (1,000—1,550+Special Pay 200)		21,000		..
4	4	Assistant Commissioners (1,000—1,500)		60,490		63,250
36	36	Income-tax officers (350— 950)		1,98,840		1,92,785
—	—	Seven Income-tax officers (350—950)		..		(a) 26,900
5	5	Assistant Income-tax officers (250—350)		15,600		17,710
—	—	Three Assistant Income-tax officers (250—350)		..		(a) 8,200
—	—	Temporary Income-tax Officers		6,300		..
—	—	Two Temporary Income- tax officers		..		(a) 8,125
—	—	Leave salary		4,200		2,000
		Non-voted	65,471	73,020	39,100	28,500
		Voted	2,40,842	2,85,430	2,67,400	3,18,970
+	46	TOTAL	3,06,313	3,58,450	3,06,500	3,47,470
A.2.—PAY OF ESTABLISH- MENTS :						
323	292	Inspectors, examiners, ac- countants, clerks, and servants (at varying rates from Rs. 15 to Rs. 500).		3,40,394		3,37,410
—	—	One Examiner of Accounts, one Bailiff, eight clerks and seven servants (at varying rates from Rs. 15 to Rs. 500)		..		(a) 10,270
—	—	Temporary establishment		6,000		1,500
—	—	Temporary establishment for the Bureau for Chettiar's assessment . . . . .		..		(b) 2,600
—	—	Leave salary		15,000		..
321	292	TOTAL	3,37,882	3,61,394	3,37,900	3,51,780

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 250—251, 256—268 and 266, paragraphs 26, 33 and 40.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 46—48, paragraph 21.

NUMBERS.	Actuals,		Budget	Revised	Budget
	1927-28.	1928-29.	Estimate,	Estimate,	Estimate,
1928-29.	1929-30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
BURMA—contd.					
A.—COLLECTION OF INCOME TAX—					
<i>contd.</i>					
A. 3.—ALLOWANCES, HONO RARIA, ETC. :					
	Travelling allowance		{ 5,100		1,700
			{ 61,100		51,800
	Travelling allowance		..		(a) 837
	Travelling allowance		..		(b) 5,000
	House-rent and other allow- ances		{ 10,680		4,250
			{ 35,340		34,920
	House rent and other allowances		..		(b) 1,200
	<i>Non-voted</i>	16,689	15,780	9,100	5,950
	<i>Voted</i>	74,727	96,440	95,800	96,750
	TOTAL	91,416	1,12,220	1,04,900	1,02,700
A. 4.—SUPPLIES AND SERVICES :					
	Fees to pleaders and copyists and diet, etc. of witnesses		5,300		5,30
	Miscellaneous and freight shipping charges, etc.		100		300
	TOTAL	2,602	5,400	5,700	5,600
A. 6.—CONTINGENCIES :					
	Contract contingencies		16,000		12,000
	Contract contingencies		..		(b) 1,000
	Other contingencies		24,150		20,750
	Rents, rates and taxes		46,148		43,500
	TOTAL	64,367	86,296	77,000	77,250
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :					
A. 7 (3).—BURMA :					
	Establishment charges paid to Local Government for Income-tax work done by the Collector, Rangoon Town District, and his staff		{ 10,000		2,950
					8,230
	Establishment charges paid to Local Government for process serving establish- ment doing Income-tax work		8,000		8,800
	Establishment charges paid to Local Government for Income-tax work done by the Revenue staff in district offices		8,000		8,500
	<i>Non-voted</i>	19,026	..	2,600	2,950
	<i>Voted</i>	65,823	26,000	25,100	25,530
	TOTAL	84,849	26,000	27,700	28,480

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 250-251, 251-252 and 266, paragraphs 26, 33 and 40.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 46-48, paragraph 21.

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928- 29.	Rs.	Rs.	Rs.	Rs.	
BURMA—concl'd.					
A.—COLLECTION OF INCOME TAX— concl'd.					
LAUNCH CHARGES:					
A. 2.—PAY OF ESTABLISH- MENTS :					
4	4 Crew (at rates varying from Rs. 20 to Rs. 80) .	1,682	1,770	1,930	1,850
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
	Hcuse rent and other al- lowances	169	170	170	170
A. 4.—SUPPLIES AND SERVI- CES :					
	Buildings repairs and out- fit (material)		1,200		1,200
	Buildings repairs and out- fit (Personnel)		1,000		800
	Fuel		4,000		4,000
	Hire of motor launch		800		1,000
	TOTAL	6,509	7,000	5,900	7,000
A. 6.—CONTINGENCIES :					
	Miscellaneous	49	100	100	100
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :					
	<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.</i>	1,316	1,200	2,200	600
A. 10.—DEDUCT—PROBABLE					
	SAVINGS { <i>Non-voted</i> . . . . .	..	—20,000	..	..
	{ <i>Voted</i> . . . . .	..	—47,000	..	—20,000
	TOTAL		—67,000		—20,000
	<i>Non-voted</i>	1,02,502	70,000	53,000	38,000
	<i>Voted</i>	7,94,652	8,23,000	8,17,000	8,65,000
	TOTAL FOR BURMA	8,97,154	8,93,000	8,70,000	9,03,000

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-29.	1929-30.		Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA.						
A.—COLLECTION OF INCOME TAX :						
A. 1.—PAY OF OFFICERS :						
1	1	Commissioner of Income-tax (Rs. 2,000—100—2,500)		26,236		28,218
2	2	Assistant Commissioners of Income-tax (1,100—100 —1,500)		32,000		34,400
15	17	Income-tax officers (350— 50/2—900)		77,462		95,400
6	4	Assistant Income-tax offi- cers (250—350)		23,275		16,340
		Non-voted	25,036	26,236	26,236	28,218
		Voted	1,23,734	1,32,737	1,34,800	1,46,140
24	24	TOTAL	1,48,770	1,58,973	1,61,036	1,74,358

A. 2.—PAY OF ESTABLISH- MENTS.						
90	103	Clerks and stenographer (at varying rates from Rs. 30 to Rs. 300)		85,380		1,01,790
75	74	Servants (Rs. 10—16)		9,588		9,588
—	—	Temporary establishment:		1,220		300
—	—	Revision of the pay of the menial estab- lishment		..		(a) 1,392
165	177	TOTAL	84,665	96,188	1,01,288	1,13,070

A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance		{ 4,414		3,432
				{ 21,970		22,400
		Compensation for dearness of provisions		1,191		1,230
				{ 750		750
		Other allowances		{ 2,849		2,810
		Non-voted	3,276	5,164	4,164	4,132
		Voted	24,757	26,010	25,849	26,440
		TOTAL	28,033	31,174	30,013	30,622

A. 6.—CONTINGENCIES :						
		Rents, rates and taxes		12,910		11,650
		Contract contingencies				
		Miscellaneous contingencies (non-contract)		25,655		..
		Miscellaneous contingencies		2,500		28,700
		TOTAL	54,798	41,065	43,065	40,350

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—concl'd.					
A.—COLLECTION OF INCOME TAX					
<i>—concl'd.</i>					
A. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :					
<i>Contributions for Passages of officers transferred to or from other Governments, Departments, etc. . . .</i>					
		1,150	600	600	600
		29,462	32,000	31,000	33,000
		2,87,954	2,96,000	3,05,000	3,26,000
TOTAL FOR BIHAR AND ORISSA		3,17,416	3,28,000	3,36,000	3,59,000

CENTRAL PROVINCES.

A.—COLLECTION OF INCOME TAX :					
A. 1.—PAY OF OFFICERS :					
1	1	Commissioner of Income-tax (2,000 to 2,500)	28,800		30,000
2	2	Assistant Commissioners (1,000 to 1,500)	33,370		34,600
16	16	Income-tax officers (300 to 900)	1,03,000		1,08,000
—	—	Leave salary	11,830		7,800
19	19	TOTAL	1,66,982	1,77,000	1,80,400
A. 2.—PAY OF ESTABLISHMENTS :					
100	99	Executive subordinates and clerks (at varying rates from Rs. 40 to Rs. 300).	1,11,900		1,15,400
79	77	Dutries and servants (at varying rates from Rs. 10 to Rs. 18)	10,500		10,500
—	—	Leave salary	2,400		3,000
—	—	Temporary establishment	600		1,000
178	178	TOTAL	1,17,466	1,25,400	1,29,900
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	29,000		29,000
		Grain compensation allowance	1,400		1,400
		House-rent and other allowances	2,000		2,000
		Commission for collection of Income-tax	500		500
		TOTAL	33,389	32,900	33,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.

CENTRAL PROVINCES—*concl'd.*

A.—COLLECTION OF INCOME TAX—*cont'd.*

A. 6.—CONTINGENCIES :

Purchase and repair of furniture		1,200		1,200
Other contingencies		37,600		35,600
Other Contingencies		--		(a)3,000
TOTAL	38,609	38,700	37,000	39,800
TOTAL FOR CENTRAL PROVINCES	3,56,446	3,74,000	3,67,000	3,83,000

ASSAM.

A.—COLLECTION OF INCOME TAX :

A. 1—PAY OF OFFICERS :

— — One Assistant Commissioner . . . . .		..		(b)15,740
— — Six Income Tax Officers . . . . .		..		(b)31,510
TOTAL . . . . .	..	..	..	47,250

A. 2—PAY OF ESTABLISHMENTS :

— — Two Examiners of Accounts . . . . .		..		(b)3,850
— — Thirty-four Clerks . . . . .		..		(b)31,450
— — Twenty-two Servants . . . . .		..		(b)3,160
— — Leave salary		(b) 500
TOTAL	38,960

A. 3—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance	(b)8,750
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A. 6—CONTINGENCIES :

Contract Contingencies		(b)10,450
Rents, rates and taxes		(b)740
Other Contingencies		(b)9,850

TOTAL	6,276	21,040
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, page 37, paragraph 8.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 258—260, paragraph 84.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	Rs.	Rs.	Rs.
ASSAM—concl'd.					
A.—COLLECTION OF INCOME TAX—concl'd.					
A. 7—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:					
A. 7 (4)—ASSAM:					
<i>Amount paid to provincial Government on account of Share of pay and allowances of the Commissioner.</i>					4,000
<i>Amount paid to provincial Government for Income-Tax work done by the provincial Staff</i>					1,65,000
TOTAL					4,000
		1,41,258	1,65,000	1,65,000	..
TOTAL FOR ASSAM		1,47,534	1,65,000	1,65,000	1,20,000
<i>Non-voted</i>					4,000
<i>Voted</i>					1,16,000
COORG.					
A.—COLLECTION OF INCOME TAX—					
A. 2.—PAY OF ESTABLISHMENTS:					
1	1	657	750	750	750
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Travelling allowance</i>					50
					7
A. 6.—CONTINGENCIES:					
<i>Miscellaneous contingent charges</i>					200
					100
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:					
A. 7 (5)—COORG:					
<i>Amount paid to Provincial Government for Income-tax work done by the provincial staff</i>					1,000
					1,000
TOTAL FOR COORG					2,000
					1,764
					2,000
					2,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 18.

SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with SALT.

Voted : Eighty-six Lakhs and Ninety-five Thousand Rupees.

Non-voted : Forty-six Lakhs Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT.				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES :				
A. 1.—DIRECTION :				
A. 1 (1).—PAY OF OFFICERS	30,000	30,000	22,730	27,430
{ Non-voted				
{ Voted	24,848	20,300	29,780	26,900
A. 1 (2).—PAY OF ESTABLISHMENTS	45,857	74,800	46,980	50,560
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.	1,655	1,800	4,750	2,150
{ Non-voted				
{ Voted	11,690	10,650	11,500	13,410
A. 1 (4).—SUPPLIES AND SERVICES	458	810	810	410
A. 1 (5).—CONTINGENCIES	2,721	10,300	8,900	12,380
A. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	500	600
TOTAL FOR DIRECTION	1,24,229	1,48,660	1,25,950	1,33,840
A. 2.—MANUFACTURE :				
A. 2 (1).—PAY OF OFFICERS	..	..	6,040	..
{ Non-voted				
{ Voted	97,952	85,770	83,060	87,440
A. 2 (2).—PAY OF ESTABLISHMENTS	1,84,814	1,85,390	1,89,710	2,05,510
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	..	..	230	..
{ Non-voted				
{ Voted	13,904	10,800	10,150	10,570
A. 2 (4).—SUPPLIES AND SERVICES				
A. 2(4) (a).—MANUFACTURE AND EXCAVATION CHARGES.	9,04,323	7,95,800	9,48,900	10,60,890
A. 2 (4) (b).—OTHER CHARGES	1,95,080	1,69,240	2,04,000	1,85,840
A. 2 (5).—CONTINGENCIES	23,053	22,460	22,000	24,140
TOTAL FOR MANUFACTURE	14,19,126	12,69,460	14,64,140	15,74,390

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—contd.				
A.—REVENUE EXPENDITURE—WORKING EXPENSES—contd.				
A. 3.—WEIGHMENT :				
A. 3 (1).—PAY OF OFFICERS	73,341	70,720	67,990	75,450
A. 3 (2).—PAY OF ESTABLISHMENTS	1,18,965	1,24,970	1,14,650	1,19,480
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	7,385	5,150	5,550	5,940
A. 3 (4).—SUPPLIES AND SERVICES :				
A. 3 (4) (a).—				
GROSS .	1,86,439	1,45,500	1,45,500	1,40,400
DISPATCH RECO-CHARGES. } VERIES	—3,01,823	.. (a)	.. (a)	.. (a)
NET .	—1,15,384	1,45,500	1,45,500	1,40,400
A. 3 (4) (b).—OTHER CHARGES	45,439	24,450	22,500	18,470
A. 3 (5).—CONTINGENCIES.	8,799	8,590	8,000	11,830
TOTAL FOR WEIGHMENT	1,38,545	3,79,380	3,64,190	3,71,570
A. 4.—STORES AND WORK-SHOP ESTABLISHMENT :				
A. 4 (1).—PAY OF OFFICERS	19,800	19,800	20,290	20,950
A. 4 (2).—PAY OF ESTABLISHMENTS	44,962	83,410	47,770	49,710
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	1,496	670	680	1,900
A. 4 (4).—SUPPLIES AND SERVICES	1,89,649	2,23,590	2,00,000	2,43,090
A. 4 (5).—CONTINGENCIES.	649	610	630	1,000
A. 4 (6).—DEDUCT—RECO-VERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC. :	—3,56,179	—4,13,150	—3,64,670	—3,93,840
TOTAL FOR STORES, ETC.	—99,623	—85,070	—95,300	—77,190
A. 5.—MEDICAL ESTABLISHMENT :				
A. 5 (1).—PAY OF OFFICERS	10,786	10,970	10,950	10,850
A. 5 (2).—PAY OF ESTABLISHMENTS	7,351	8,140	8,610	8,180
A. 5 (3).—ALLOWANCES, HONORARIA, ETC.	1,858	1,180	1,060	1,430
A. 5 (4).—CONTINGENCIES	6,815	6,070	6,550	7,100
TOTAL FOR MEDICAL ESTABLISHMENT	26,810	26,360	27,170	27,560
A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND				
	3,63,665	2,74,300	3,04,000	2,99,000

(a) Provision transferred to the Receipt side.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—contd.				
A.—REVENUE EXPENDITURE—				
WORKING EXPENSES—concl'd.				
A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND:				
A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS	578	2,000	..	100
A. 7(2).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—578	—2,000	..	—100
TOTAL FOR RENEWALS, ETC.	..	..	..	..
A. 8.—INTEREST ON CAPITAL OUTLAY				
	4,02,687	4,26,000	4,62,000	4,74,000
A. 9.—COST OF ACCOUNTS AND AUDIT STAFF				
	55,933	59,000	63,200	60,200
A. 10.—PENSIONARY CHARGES				
{ Non-voted	8,700	8,700	8,700	8,000
{ Voted	69,456	71,000	71,000	70,000
TOTAL FOR PENSIONARY CHARGES	78,156	79,700	79,700	78,000
TOTAL FOR WORKING EXPENSES	25,09,528	25,77,790	27,95,050	29,41,370
B.—REVENUE EXPENDITURE—				
PREVENTIVE ESTABLISHMENT:				
B. 1.—PAY OF OFFICERS	61,724	76,130	64,510	63,870
B. 2.—PAY OF ESTABLISHMENTS	2,35,023	2,34,180	2,43,280	2,47,010
B. 3.—ALLOWANCES, HONORARIA, ETC.	36,205	34,340	39,340	38,730
B. 4.—SUPPLIES AND SERVICES	19,962	20,770	19,600	15,150
B. 5.—WORKS	23,060	1,000	5,000	8,100
B. 6.—CONTINGENCIES	18,532	18,290	18,220	25,950
TOTAL FOR PREVENTIVE ESTABLISHMENT	3,94,506	3,84,710	3,89,950	3,98,810
C.—REVENUE EXPENDITURE—				
SALT COMPENSATIONS				
	35,02,799	33,52,500	33,59,000	34,36,820
D.—CAPITAL EXPENDITURE:				
CHARGED TO REVENUE—				
CAPITAL OUTLAY ON SALT WORKS:				
D. 1.—BAGS	—1,56,859	—40,000	—67,000	20,000
D. 2.—PLANT AND MACHINERY	—40,929	41,730	—50,670	62,290
D. 3.—STORES	7,817	5,000	—7,000	20,000
D. 4.—WORKS	2,39,489	2,89,270	2,14,670	2,72,710
TOTAL FOR CAPITAL EXPENDITURE, ETC.	49,518	2,96,000	90,000	8,75,000

	Actuals, 1927-28:	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—concl'd.				
E.—DEDUCT—PROBABLE SAVINGS	..	—50,000	—50,000	—1,14,000
TOTAL FOR NORTHERN INDIA SALT REVENUE DEPARTMENT	64,56,351	65,61,000	65,84,000	70,38,000
<i>Non-voted</i>	39,45,841	38,19,000	38,64,000	39,49,000
Voted	25,10,510	27,42,000	27,20,000	30,89,000

II.—PROVINCES.

F.—DIRECTION :

F. 1.—PAY OF

OFFICERS	{ <i>Non-voted</i> .	34,963	49,300	51,300	53,300
	{ Voted .	1,98,047	2,14,106	2,16,450	2,37,665

F. 2.—PAY OF ESTABLISHMENTS

	{ <i>Non-voted</i> .	1,752	2,000	1,500	2,000
	{ Voted .	25,80,587	27,60,859	27,00,050	28,90,351

F. 3.—ALLOWANCES, HONORARIA, ETC.

	{ <i>Non-voted</i> .	5,399	12,530	8,500	8,830
	{ Voted .	2,91,922	3,01,309	3,16,460	3,29,782

F. 4.—SUPPLIES AND SERVICES

		1,93,498	2,70,879	2,36,700	2,44,309
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F. 5.—CONTINGENCIES

	{ <i>Non-voted</i> .	369	370	500	370
	{ Voted .	2,33,468	2,45,014	2,49,450	2,83,293

F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS,

ETC.	{ <i>Non-voted</i> .	4,749	3,000	1,000	..
	{ Voted .	4,97,751	5,06,816	3,78,140	3,52,613

F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

	{ <i>Non-voted</i> .	1,477	700	1,100	400
	{ Voted .	1,000	..	750	750

F. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.

		—15,222	—17,483	—15,000	—14,263
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F. 9.—DEDUCT—PROBABLE SAVINGS

		..	—3,14,000	—50,000	—2,15,000
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TOTAL FOR DIRECTION		40,29,760	40,35,400	40,96,900	41,74,400
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	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II.—PROVINCES—concl'd.				
G.—WORKS :				
G. 1.—BUILDINGS	1,36,572	1,65,000	1,75,000	2,00,000
G. 2.—ROADS	1,69,968	88,000	81,000	85,000
G. 3.—PETTY CONSTRUCTION AND RE-PAIRS	50	100	100	100
{ Non-voted				
{ Voted	1,29,500	1,60,000	1,57,000	1,35,000
TOTAL FOR WORKS	4,36,090	4,13,100	4,13,100	4,20,100
H.—SALT PURCHASE AND FREIGHT	10,20,848	8,41,500	6,99,000	10,58,500
I.—SALT COMPENSA- TIONS	5,80,766	5,79,000	5,79,000	5,86,000
{ Non-voted				
{ Voted	19,147	17,000	17,000	16,000
TOTAL FOR PROVINCES . . .	60,86,611	58,86,000	58,05,000	62,55,000
Non-voted	6,29,525	6,47,000	6,43,000	6,57,000
Voted	54,57,086	52,39,000	51,62,000	56,04,000
J.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . .	250	1,000	1,000	2,000
TOTAL	1,25,43,212	1,24,48,000	1,23,90,000	1,32,85,000
Non-voted	45,75,366	44,66,000	45,07,000	46,00,000
Voted	79,67,846	79,82,000	78,83,000	86,85,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

AUDIT OFFICER, INDIAN STORES DEPARTMENT	39,45,841	38,19,000	38,64,000	39,49,000
{ Non-voted				
{ Voted	25,10,510	27,42,000	27,20,000	30,89,000
MADRAS	5,02,094	5,07,000	5,04,000	5,04,000
{ Non-voted				
{ Voted	18,53,085	14,59,000	13,97,000	17,44,000
BOMBAY	1,02,682	1,17,000	1,16,000	1,24,000
{ Non-voted				
{ Voted	30,80,118	32,09,000	32,22,000	32,95,000
INDIA (BENGAL)	20,000	20,000	20,000	20,000
{ Non-voted				
{ Voted	2,98,638	3,41,000	3,13,000	3,15,000
BURMA	4,749	3,000	3,000	3,000
{ Non-voted				
{ Voted	1,47,858	1,52,000	1,52,000	1,72,000
BIHAR AND ORISSA	76,309	77,000	77,000	77,000
ASSAM	1,078	1,000	1,000	1,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES . . .	250	1,000	1,000	2,000
TOTAL	1,25,43,212	1,24,48,000	1,23,90,000	1,32,85,000
Non-voted	45,75,366	44,66,000	45,07,000	46,00,000
Voted	79,67,846	79,82,000	78,83,000	86,85,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1928-	1929-		1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—						
AUDIT OFFICER, INDIAN STORES DEPARTMENT.						
NORTHERN INDIA SALT REVENUE DEPARTMENT.						
A.—REVENUE EXPENDITURE—						
WORKING EXPENSES :						
A. 1.—DIRECTION :						
A. 1 (1).—PAY OF OFFICERS :						
1	1	Commissioner (2,000 eight months—2,100 four months plus special pay 250)		30,000		27,430
1	1	Deputy Commissioner (950—1,150)		13,800		13,800
1	1	Superintendent and personal assistant to the Commissioner (250—600)		6,000		7,200
—	1	Superintendent (250—600)		..		5,400
—	—	Leave salary		500		500
3	4	TOTAL	30,000	30,000	22,730	27,430
		{ Non-voted	24,848	20,300	29,780	26,900
		{ Voted				
A. 1 (2).—PAY OF ESTABLISHMENTS :						
3	2	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300)		2,290		1,390
31	35	Clerks (at rates varying from Rs. 35 to Rs. 300 with personal pay)		34,100		40,860
21	21	Servants (at rates varying from Rs. 15 to Rs. 30)		4,460		4,510
—	—	Temporary establishment		3,500		3,500
—	—	Reorganisation of the clerical establishment and revision of pay of lower grade clerks		30,350		..
—	—	Leave salary		100		300
55	58	TOTAL	45,857	74,800	46,980	50,560
A. 1 (3).—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowances		{ 1,800		2,000
				{ 6,000		6,700
		Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .		..		150
				..		150
		House rent and other allowances		4,650		6,560
		TOTAL	1,655	1,800	4,750	2,150
		{ Non-voted	11,690	10,650	11,500	13,410
		{ Voted				

NUMBERS.

1928- 1929-
29. 30.

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*

A 1. DIRECTION—*concl'd.*

A. 1 (4).—SUPPLIES AND
SERVICES :

Arms and accoutrements.		10	10
Ckthing charges		800	--
Deputation of an Officer to Roorkee		--	400
TOTAL	458	810	410

A. 1 (5).—CONTINGENCIES :

Postage and telegram char- ges		4,000	4,100
Menial charges		150	170
Telephone charges		600	1,050
Cost of stationery and printing		1,300	1,900
Office expenses and mis- cellaneous		2,050	4,510
Deputation of an officer to Roorkee college		400	..
Deputation of an officer to the Dhanbad Mining School		1,800	600
Clothing Charges . . . . .		..	50
TOTAL	9,721	10,300	12,980

A. 1 (6).—GRANTS-IN-AID,
CONTRIBUTIONS, ETC.
*Contributions for passages
of officers transferred to or
from other Governments,
Departments, etc*

..	..	500	600
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A. 2.—MANUFACTURE :

A. 2 (1).—PAY OF OFFICERS :

2	2	General Managers (1,100— 1,400)	28,110	28,800
—	1	Assistant General Manager (700—900) . . . . .	..	9,930
2	2	Assistant Commissioners (700—1,000)	18,250	15,150
12	12	Superintendents (250—800)	60,500	63,660
1	1	Treasury officer (300—350)	4,200	4,200
—	—	Leave salary	1,200	1,900
		Deduct—Share of pay transferred to other branches of the de- partment	—26,490	—36,200

17	18	TOTAL {	Non-voted . . . . .	..	..	6,040	..
			Voted	97,952	85,770	83,000	87,440

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*

A. 2. MANUFACTURE—*contd.*

A. 2 (3).—PAY OF ESTABLISH-
MENTS :

28	34	Deputy Superintendents, Inspectors and other exe- cutive subordinates (at rates varying from Rs. 25 to Rs. 300)		33,660	47,980
62	85	Clerks and treasurers (at rates varying from Rs. 35 to Rs. 250 + Special pay).		57,770	78,430
389	408	Inferior establishment [at rates varying from Rs. 16 to Rs. 25 + Special pay (46) 2]		85,510	90,270
63	74	Executive subordinates, in- spectors, clerks, etc.		20,260	21,090
223	236	Inferior establishment and Baramasi establishment (13 to 20)		37,850	33,310
—	—	Leave salary		1,000	1,300
—	—	<i>Deduct</i> —Share of pay trans- ferred to other branches of the department		—55,660	—71,920
775	837	TOTAL		1,84,814	2,05,510

A. 2 (3).—ALLOWANCES,
HONORARIA, ETC.:

Travelling allowance		7,800	7,400
House rent and other allow- ances		3,000	2,870
Payments on account of medical treatment of British Officers of the Superior Civil Services		..	300

TOTAL .	{ Non-voted .	..	..	280.	..
	{ Voted .	13,904	10,800	10,150	10,570

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*

A. 2.—MANUFACTURE—*contd.*

A. 2 (4).—SUPPLIES AND SERVICES:

A. 2 (4) (a) MANUFACTURE
AND EXCAVATION
CHARGES:

Manufacture and excavation charges		5,66,800		7,80,160
Carriage of salt (Salt Range Division)		66,000		73,650
Cost of electric current		1,18,000		1,57,080
Maintenance of air compressor plant		45,000		50,000
TOTAL	9,04,323	7,95,800	9,48,900	10,60,890

A. 2 (4) (b) OTHER CHARGES:

Maintenance of permanent way and rolling stock		75,000		79,140
Petty construction and ordinary repairs		35,110		48,980
Water supply charges		9,910		10,460
Maintenance of tools and plant		920		1,340
Arms and accoutrements		120		120
Clothing charges		3,380		..
Quarrying of Gypsum		3,000		10,000
Miscellaneous		20,000		28,800
Value of unserviceable assets and losses written off		2,000		2,000
Claims for damages on account of subsidence at Khewra		15,000		5,000
Maintenance of a vegetable garden at Jessol		1,800		..
TOTAL	1,95,080	1,69,240	2,04,000	1,85,840

TOTAL FOR SUPPLIES AND SERVICES	10,99,403	9,65,040	11,52,900	12,46,730
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NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.					
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—contd.					
A. 2.—MANUFACTURE—concl'd.					
A. 2 (5).—CONTINGENCIES :					
			2,800		2,670
			4,250		3,050
			60		60
			4,000		4,460
			1,020		1,020
			1,500		1,830
			7,930		6,160
			900		860
			..		4,030
		TOTAL	23,053	22,460	22,000
					24,140
A. 3.—WEIGHTMENT :					
A. 3 (1).—PAY OF OFFICERS :					
1	1	Assistant Commissioner (700 to 900)	10,150		9,700
8	7	Superintendents (250 to 600) and Special pay 1 (50)	39,300		35,600
—	—	Leave salary	700		300
—	—	Share of pay transferred from other branches of the department	20,570		29,850
9	8	TOTAL	73,341	70,720	67,990
					75,450
A. 3 (2).—PAY OF ESTABLISHMENTS :					
30	25	Deputy Superintendents, Inspectors and other executive subordinates (at rates varying from Rs. 25 to Rs. 300)	31,050		22,080
22	12	Clerks (at rates varying from Rs. 35 to Rs. 200)	16,660		9,880
180	156	Servants (at rates varying from Rs. 16 to Rs. 25)	40,170		35,020
36	35	Markers establishment and mates	6,640		6,600
—	—	Share of pay transferred from other branches of the department	29,750		45,010
—	—	Leave salary	700		890
268	228	TOTAL	1,18,965	1,24,970	1,14,650
					1,19,480

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*A. 3—WEIGHTMENT—*concl'd.*A. 3 (3)—ALLOWANCES,
HONORARIA, ETC.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
Travelling allowances		4,300		4,750
House rent and other allow- ances		850		1,190
TOTAL	7,385	5,150	5,550	5,940

A. 3 (4)—SUPPLIES AND SER-
VICES:A. 3 (4) (a) DISPATCH
CHARGES.

Dispatch charges	1,86,439	1,45,500	1,45,500	1,40,400
Deduct—Recoveries on ac- count of Dispatch char- ges	—3,01,823	.. (a)	.. (a)	.. (a)
TOTAL	—1,15,384	1,45,500	1,45,500	1,40,400

A. 3. (4) (b) OTHER CHARGES:

Petty construction and or- dinary repairs		10,160		8,820
Maintenance of salt sidings at Pachbadra . . . . .		..		600
Maintenance of tools and plant		5,000		4,650
Water supply charges		5,720		4,340
Clothing charges		3,500		..
Arms and accoutrements. Value of unserviceable assets and losses written off		70		30
		..		30
TOTAL	45,439	24,450	22,500	18,470

TOTAL FOR SUPPLIES AND
SERVICES

	—69,945	1,69,950	1,68,000	1,58,870
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A. 3 (5)—CONTINGENCIES:

Postage and telegram char- ges		2,000		1,950
Cost of stationery and printing		2,100		1,720
Purchase, repair and car- riage of tents . . . . .		..		80
Menial charges		480		370
Telephone charges		960		960
Rents, rates and taxes		260		20
Office expenses and miscel- laneous contingencies		2,700		2,700
Clothing charges . . . . .		..		4,030
TOTAL	8,799	8,500	8,000	11,830

(a) Provision transferred to the Receipt side.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.						
A.—REVENUE EXPENDITURE—						
WORKING EXPENSES—contd.						
A. 4.—STORES AND WORK-SHOP ESTABLISHMENT:						
GENERAL STORES.						
SUPERVISION.						
A. 4 (1).—PAY OF OFFICERS :						
Share of pay of Electrical and Mechanical Engineers transferred from general workshop						
			4,950	4,950	5,070	5,230
A. 4 (2).—PAY OF ESTABLISHMENTS :						
<u>1</u>	<u>1</u>	Clerk (60—120)		760		810
		Share of pay transferred from general work-shop		2,740		3,300
<u>1</u>	<u>1</u>	TOTAL	<u>3,397</u>	<u>3,500</u>	<u>4,210</u>	<u>4,110</u>
A. 4 (3).—ALLOWANCES, HONORARIA, ETC. :						
			24	..	..	..
A. 4 (5).—CONTINGENCIES :						
		Office expenses and miscellaneous contingencies		210		350
		Postage and telegram charges		10		10
		TOTAL	<u>331</u>	<u>220</u>	<u>330</u>	<u>360</u>
DEPOT CHARGE.						
A. 4 (2).—PAY OF ESTABLISHMENTS :						
<u>4</u>	<u>4</u>	Storekeepers and Assistant Storekeepers (35—200)		2,900		3,140
<u>8</u>	<u>8</u>	Chowkidars, peons and coolies (16)		1,490		1,540
		Share of pay transferred from Manufacture		190		200
<u>12</u>	<u>12</u>	TOTAL	<u>4,111</u>	<u>4,580</u>	<u>4,950</u>	<u>4,880</u>
A. 4 (3) ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allowances	80	150	..	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*

A. 4.—STORES AND WORK-
SHOP ESTABLISHMENT
—*contd.*

GENERAL STORES—*concl'd.*

DEPOT CHARGES—*concl'd.*

A. 4 (4).—SUPPLIES AND
SERVICES:

Labour payments		1,700		1,730
Maintenance of tools and plant		150		100
Cost of electric current		350		300
Repairs to stores . . . . .		..		50
TOTAL	1,759	2,200	2,000	2,180

A. 4 (5).—CONTINGENCIES:
Office expenses and mis-
cellaneous contingencies

	12	30	10	40
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A. 4 (6).—*DEDUCT*—RE-
COVERIES FOR SER-
VICES RENDERED
TO OTHER BRANCHES
OF THE DEPARTMENT,
ETC.

	—15,032	—17,210	—15,000	—15,450
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TOTAL FOR GENERAL STORES	—368	—1,580	1,570	1,350
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GENERAL WORKSHOP.
SUPERVISION.

A. 4 (1).—PAY OF OFFICERS:

—	—	One Superintending Mechanical and Elec- trical Engineer (1,000— 1,200)	(a)12,300
2	1	Electrical and Mechanical Engineers (750—950),	19,800	8,650
—	—	<i>Deduct</i> —Share of pay trans- ferred to General Stores and Electric Power house	—14,850	—15,710
2	1	TOTAL	4,950	5,240

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 45-46, paragraph 19.

NUMBERS.			Actuals,	Budget	Revised	Budget
1928-29.	1929-30.		1927-28.	Estimate, 1928-29.	Estimate, 1928-29.	Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.						
A.—REVENUE EXPENDITURE—WORKING EXPENSES—contd.						
A. 4.—STORES AND WORKSHOP ESTABLISHMENT—contd.						
GENERAL WORKSHOP—concl'd.						
SUPERVISION—concl'd.						
A. 4 (2).—PAY OF ESTABLISHMENTS :						
8	11	Accountants and clerks (35 to 200)		7,940		10,420
6	6	Inferior establishment (16—20)		1,200		1,270
—	—	Leave salary		100		50
—	—	Share of pay transferred from Manufacture		190		210
—	—	Deduct—Share of pay transferred to General Stores and Electric Power house		—5,490		—6,610
14	17	TOTAL	5,545	3,940	5,840	5,340
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance	124	150	150	220
A. 4 (5).—CONTINGENCIES :						
		Office expenses and miscellaneous contingencies	247	230	240	380
WORKSHOP CHARGES.						
A. 4 (2).—PAY OF ESTABLISHMENTS :						
45	4	Foreman, tool and time-keeper, mechanics, fitters, etc. (35 to 150)		18,590		4,440
27	25	Pump house establishment (18 to 45)		9,130		8,350
—	—	Compressor plant establishment		2,500		..
15	14	Line and wiring staff (18 to 100)		5,080		5,190
87	43	TOTAL	16,184	35,300	16,190	17,980
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowances		50		30
		House rent and other allowances		30		400
		TOTAL	800	80	330	430

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.					
A.—REVENUE EXPENDITURE—					
WORKING EXPENSES—contd.					
A. 4.—STORES AND WORK-					
SHOP ESTABLISHMENT					
—contd.					
GENERAL WORKSHOP—contd.					
WORKSHOP CHARGES—concl.					
A. 4 (4).—SUPPLIES AND					
SERVICES:					
			30,000		43,700
			1,060		650
			65,480		79,740
			35,500		25,040
		TOTAL	91,168	1,32,040	1,09,500
					1,49,130
A. 4 (6).—DEDUCT—RE-					
COVERIES FOR SER-					
VICES RENDERED TO					
OTHER BRANCHES OF					
THE DEPARTMENT,					
ETC.					
		-1,23,935	-1,85,880	-1,50,000	-1,72,110
TOTAL FOR GENERAL WORKSHOP					
		-4,917	-8,690	-12,680	6,610
ELECTRIC POWER HOUSE.					
Supervision.					
A. 4 (1).—PAY OF OFFICERS:					
Share of pay of Electrical					
and Mechanical Engineers					
		9,900	9,900	10,150	10,480
A. 4 (2).—PAY OF ESTAB-					
LISHMENTS:					
2	2		4,340		4,460
1	—		360		..
—	—		2,750		3,310
3	2	TOTAL	6,858	7,450	7,770
A. 4 (3).—ALLOWANCES,					
HONORARIA, ETC:					
Travelling allowance					
			..		1,000
House rent and other					
allowances					
			40		..
		TOTAL	35	40	1,000
A. 4 (5).—CONTINGENCIES:					
Office expenses and miscel-					
laneous contingencies					
			180		210
Postage and telegram					
charges					
			..		10
		TOTAL	59	180	50
					220

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.					
A.—REVENUE EXPENDITURE—					
WORKING EXPENCES—contd.					
A. 4.—STORES AND WORK-SHOP ESTABLISHMENT—concl'd.					
ELECTRIC POWER HOUSE—concl'd.					
POWER HOUSE CHARGES.					
A. 4 (2).—PAY OF ESTABLISHMENTS :					
—	18	Generation establishment (16—65)	21,640		7,080
—	4	Distribution establishment (23—25)	5,560		1,110
—	6	Transformers room staff (20)	1,440		1,440
—	28	TOTAL	8,867	28,640	8,820
A. 4 (3).—ALLOWANCES, HONORARIA, ETC. :					
		House rent and other allowances	433	250	200
A. 4 (4).—SUPPLIES AND SERVICES :					
GENERATION.					
		Materials including fuel, oil, engine room stores, etc.	68,450		59,640
		Maintenance of feeders, and cables	..		7,000
		Maintenance of plant and machinery	5,000		14,500
DISTRIBUTION.					
		Maintenance of mains, transformers, feeders, switches, etc.	9,000		6,900
		Maintenance of meters, switches, fuses, lamps and apparatus	1,500		1,710
		Other charges	5,400		2,030
		TOTAL	96,722	89,350	88,500
		A. 4 (6).—DEDUCT—RECOVERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.	—2,17,212	—2,10,560	—1,99,670
		TOTAL FOR ELECTRIC POWER HOUSE	—94,338	—74,800	—84,190
A. 5.—MEDICAL ESTABLISHMENT :					
A. 5 (1).—PAY OF OFFICERS :					
2	2	Assistant Surgeons 1 (225—450 + special pay 30,) 1 (350 + Special pay 125)	10,786	10,970	10,950

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—
WORKING EXPENSES—*contd.*A. 5.—MEDICAL ESTABLISHMENT—*concl'd.*

A. 5 (2).—PAY OF ESTABLISHMENTS:

13	13	Sub-assistant Surgeons, compounders, dressers, midwives, etc., (at rates varying from Rs. 14 to Rs. 130)		7,840		7,820
—	—	Leave salary		300		360
13	13	TOTAL	7,351	8,140	8,610	8,180

A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:
Travelling and other allowances

		1,858	1,180	1,060	1,430
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A. 5 (4).—CONTINGENCIES:

		Postage and telegram charges		110		80
		Menial charges		2,640		2,520
		Dietary charges		200		310
		Cost of medicines		2,000		2,980
		Clothing and bedding		160		90
		Office expenses and miscellaneous contingencies		970		1,120
		TOTAL	6,815	6,070	6,550	7,100

A. 6.—CONTRIBUTION TO THE DEPRECIATION FUND

		3,63,665	2,74,300	3,04,000	2,99,000
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A. 7.—RENEWALS AND REPLACEMENTS OF WASTING ASSETS MET FROM DEPRECIATION FUND:

A. 7 (1).—EXPENDITURE ON RENEWALS AND REPLACEMENTS

		578	2,000	..	100
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A. 7 (2).—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND

		—578	—2,000	..	—100
--	--	------	--------	----	------

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

A.—REVENUE EXPENDITURE— WORKING EXPENSES—*concl'd.*

A. 8.—INTEREST ON CAPITAL OUTLAY :

<i>Interest charges</i>	4,02,687	4,26,000	4,62,000	4,74,000
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A. 9.—COST OF ACCOUNTS AND AUDIT STAFF	55,933	59,000	63,200	60,200
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A. 10.—PENSIONARY CHARGES.

{ <i>Non-voted</i>	3,700	3,700	3,700	3,000
{ <i>Voted</i>	69,456	71,000	71,000	70,000

B.—REVENUE EXPENDITURE—

PREVENTIVE ESTABLISHMENT :

B. 1.—PAY OF OFFICERS :

2	1	Assistant Commissioners, (700—900 + special pay 100)	19,960	10,620
8	7	Superintendents [250—600 + special pay 4 (100)]	49,750	45,700
—	—	Leave salary	500	1,200
—	—	Share of pay transferred from other branches of the department	5,920	6,350
10	8	TOTAL	61,724	63,870

B. 2.—PAY OF ESTABLISH- MENTS :

36	38	Deputy Superintendents, Inspectors and other ex- ecutive subordinates (at rates varying from Rs. 25 Rs. to 300)	44,710	50,980
14	21	Clerks, (at rates varying from Rs. 35 to Rs. 200).	13,520	18,970
609	609	Inferior establishment (at rates varying from Rs. 15 to Rs. 35)	1,45,590	1,45,660
30	30	Temporary establishment	3,830	3,150
—	—	Leave salary	1,000	1,750
—	—	Share of pay transferred from other branches of the department	25,530	26,500
689	698	TOTAL	2,35,023	2,47,010

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*conld.*

B.—REVENUE EXPENDITURE— PREVENTIVE ESTABLISHMENT— *conld.*

B. 3.—ALLOWANCES, HONO- RARIA, ETC. :

Travelling allowance	24,500	28,360
House rent and other allowances	9,840	9,950
House rent and other allowances	..	(a) 420
TOTAL	36,205	38,730

B. 4.—SUPPLIES AND SER- VICES :

Petty construction and repairs	11,730	12,200
Arms and accoutrements	490	540
Clothing charges	6,820	..
Water supply charges	200	200
Purchase of plant and machinery	1,450	2,200
Maintenance of tools and plant	80	10
TOTAL	19,962	15,150

B. 5.—WORKS :

KOHAT MINES DIVISION.			
Lump provision for Minor Works estimated to cost Rs. 20,000 or less	1,000	3,800	
INTERNAL BRANCH . . . . .	..	(a) 4,300
Lump provision for minor works estimated to cost Rs. 20,000 or less . . . . .	..	..
TOTAL	23,060	8,100	

B. 6.—CONTINGENCIES :

Postage and telegram charges	2,220	2,390
Purchase, repair and carriage of tents	500	1,280
Menial charges	2,200	2,430
Telephone charges	250	360
Rents, rates and taxes	800	970
Tour charges	8,200	7,830
Office expenses and miscellaneous contingencies	4,120	4,450
Clothing charges . . . . .	..	6,240
TOTAL	18,532	25,950

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*

C.—REVENUE EXPENDITURE—

SALT COMPENSATIONS—

<i>Alwar State</i>		1,25,000		1,25,000
<i>Bharatpur State</i>		1,50,500		1,50,500
<i>Bahawalpur State</i>		80,000		80,000
<i>Dholpur State</i>		25,790		25,790
<i>Gwalior State</i>		3,12,500		3,12,500
<i>Holkar State</i>		61,880		61,880
<i>Jaipur State</i>		6,88,310		6,88,310
<i>Jodhpur State</i>		9,61,400		9,61,400
<i>Kishengarh State</i>		33,000		33,000
<i>Kohat chiefs</i>		50,000		50,000
<i>Mewar State</i>		2,04,150		2,04,150
<i>Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake treaty</i>		5,48,150		6,32,470
<i>Sirohi State</i>		10,800		10,800
<i>Tonk State</i>		20,000		20,000
<i>Other Indian States</i>		81,020		81,020
TOTAL	35,02,799	33,52,500	33,59,000	34,36,820

D.—CAPITAL EXPENDITURE:

CHARGED TO REVENUE— CAPITAL OUTLAY ON SALT WORKS:

D. 1.—BAGS:

Cost of bags		1,20,000		2,48,750
Deduct—Recoveries on account of cost of bags		—1,60,000		—2,28,750
TOTAL	—1,56,859	—40,000	—67,000	20,000

D. 2.—PLANT AND MACHINERY.

SALT RANGE DIVISION.

Lump provision for plant and machinery estimated to cost Rs. 20,000 and less		41,730		8,000
Conversion of 100 Wooden Tubs into steel bodied tubs at Khewra . . . . .		..		(a)22,100
Lump provision for plant and machinery estimated to cost Rs. 20,000 and less . . . . .		..		(a)32,190
TOTAL	— 40,929	41,730	—50,670	62,290

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 274—278, paragraph 43.

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—concl'd.

**D.—CAPITAL EXPENDITURE
CHARGED TO REVENUE—
CAPITAL OUTLAY ON SALT
WORKS—concl'd.**

D. 3.—STORES :

Cost of stores		1,50,000		1,78,000
<i>Deduct</i> —Recoveries on account of stores issued		—1,45,000		—1,58,000
TOTAL	7,817	5,000	—7,000	20,000

D. 4.—WORKS :

RAJPUTANA SALT SOURCES.

Sanding of pans at Gudha		20,280		.. . . .
Sanding of pans at Nawa		32,400		.. . . .
Lump provision for works esti- mated to cost Rs. 20,000 and less		66,470		51,660
Lump provision for works estimated to cost Rs. 20,000 and less . . . . .		..		(a)37,630

SALT RANGE DIVISION.

Construction of a combined office for General Manager, Assistant Commissioner, etc., Khewra		27,300		40,000
Development of the Warcha Mine—Watersupply		28,700		.. . . .
Protection of Khewra Mine . . . . .		..		31,000
Lump provision for works esti- mated to cost Rs. 20,000 and less		1,13,620		60,830
Lump provision for works esti- mated to cost Rs. 20,000 and less		(a)51,590

TOTAL	2,39,489	2,89,270	2,14,670	2,72,710
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E.—DEDUCT—PROBABLE SAVINGS

..	—50,000	—50,000	—1,14,000
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TOTAL for A. O. I. S. D.	64,56,351	65,61,000	65,84,000	70,38,000
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<i>Non-voted</i>	<i>39,45,841</i>	<i>38,19,000</i>	<i>38,64,000</i>	<i>39,49,000</i>
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<i>Voted</i>	<i>25,10,510</i>	<i>27,42,000</i>	<i>27,20,000</i>	<i>30,89,000</i>
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NUMBERS.			Actuals,	Budget	Revised	Budget
1928-29.	1929-30.		1927-28.	Estimate, 1928-29.	Estimate, 1928-29.	Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
MADRAS.						
F.—DIRECTION :						
F. 1.—PAY OF OFFICERS :						
1	1	Collector of Salt Revenue, (Senior I.C.S. Officer, Pay not exceeding Rs. 2,000 per mensem)		22,300		23,300
1	1	Secretary (Assistant Commissioner) (600—50—900 and special pay 100)		8,600		9,500
3	3	Assistant Commissioners 1 (1,000—100—1,200), 2 (600—50—900)		28,500		28,400
12	12	Inspectors (at rates varying from Rs. 300 to Rs. 540)		62,300		63,500
—	—	Leave salary		5,000		5,000
		<i>Non-voted</i>	20,819	22,300	22,300	23,300
		<i>Voted</i>	1,06,428	1,04,400	1,02,600	1,06,400
17	17	TOTAL	1,27,247	1,26,700	1,24,900	1,29,700

F. 2.—PAY OF ESTABLISHMENTS :						
190	187	Assistant inspectors and sub-inspectors (at rates varying from Rs. 60 to Rs. 275)		2,62,750		2,61,300
167	166	Superintendents, clerks, etc. (at rates varying from Rs. 35 to Rs. 250)		1,10,150		1,13,355
1,630	1,630	Servants (at rates varying from Rs. 12 to Rs. 35)		3,10,050		3,15,430
—	—	Temporary establishment		96,518		1,00,000
—	—	Leave salary		21,960		21,630
1,987	1,983	TOTAL	7,70,335	8,01,428	7,55,000	8,11,715

F. 3.—ALLOWANCES, HONORARIA, ETC. :

				{ 3,000		2,700
		Travelling allowance		{ 50,000		51,000
		House-rent and other allowances		11,656		9,404
		Cost of passages granted under the Superior Civil Services Rules, 1924		{ 3,000		4,000
		<i>Non-voted</i>	2,109	6,000	3,000	2,700
		<i>Voted</i>	66,240	61,656	69,400	64,404
		TOTAL	68,349	67,656	72,400	67,104

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*F.—DIRECTION—*concl'd.*

F. 4.—SUPPLIES AND SERVICES :

Customs duty on Government Stores		100		100
Arms and accoutrements		1,000		800
Clothing and uniform		20,000		17,200
Workshop charges at the Madras Depot		7,000		7,000
TOTAL	18,693	28,100	25,600	25,100

F. 5.—CONTINGENCIES .
Miscellaneous contingent expenditure

	59,952	60,700	57,350	59,850
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F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:
Moiety of pay of the Sand-pit plantation establishment at Nigapatam
One quarter share of expenditure on Board's Laboratory
Amount paid to Local government on account of three salt credit clerks including leave and pensionary contribution

		144		144
		2,647		..
		1,425		2,137
TOTAL	4,207	4,216	4,300	2,281

F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.
Discretionary grants

		700		750
		..		750
<i>Non-voted</i>	1,168	700	700	..
<i>Voted</i>	1,000	..	750	750
TOTAL	2,168	700	1,450	750

F. 9.—DEDUCT—PROBABLE SAVINGS :

	—30,000	—65,000
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G.—WORKS :

G. 1.—BUILDINGS	1,36,572	1,85,000	1,75,000	2,00,000
G. 2.—ROADS	1,69,968	88,000	81,000	85,000
G. 3.—PETTY CONSTRUCTION AND REPAIRS	32,713	50,000	47,000	45,000

NUMBERS. 1928- 1929- 29. 30.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
H.—SALT PURCHASE AND FREIGHT:				
		60,000		2,50,000
		20,000		1,44,000
		2,500		1,500
		3,000		3,000
	TOTAL	4,76,655	85,500	3,98,500
I.—SALT. COMPENSATIONS:				
	<i>Paid under the convention with the French Govern- ment, dated 7th March 1815</i>	4,40,000	4,40,000	4,40,000
	<i>For the suppression of earth- salt manufacture in Pud- dukkottai</i>	38,000	38,000	38,000
	<i>Paid to other individuals</i>	10,322	10,000	10,000
	<i>Non-voted</i>	4,78,000	4,78,000	4,78,000
	<i>Voted</i>	10,322	10,000	10,000
	TOTAL	4,88,322	4,88,000	4,88,000
	TOTAL FOR MADRAS	23,55,179	19,66,000	19,01,000
	<i>Non-voted</i>	5,02,094	5,07,000	5,04,000
	<i>Voted</i>	18,53,085	14,59,000	17,44,000
BOMBAY.				
F.—DIRECTION:				
F. 1.—PAY OF OFFICERS:				
1	1 Collector of Salt Revenue (2,250).		27,000	27,000
—	1 Personal Assistant to the Collector of Salt Revenue (300)		3,850	4,450
1	1 Chief Accounts Officer (800) + duty allow- ance (150)		11,400	11,400
6	6 Assistant Collectors 2 (1,100), 3 (800), 1 (600) + P. A. (300) (100)		64,280	56,440
—	1 Assistant Collector of Land Customs Viramgam (650 + Special pay 250).		10,581	11,225
1	1 Assistant Surgeon (200— 40-3—400 + Special pay 75)		4,260	6,300
1	1 Superintendent of Lights (450—40—850)		8,080	8,560
—	— Leave salary		6,430	5,755
—	— Leave salary for the Assist- ant Collector of Land Customs		825	825
	<i>Non-voted</i>	14,144	27,000	27,000
	<i>Voted</i>	91,619	1,09,706	1,04,955
10 12	TOTAL	1,05,763	1,36,706	1,24,000
				1,31,955

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

F.—DIRECTION—*contd.*

F. 2.—PAY OF ESTABLISHMENTS :

111	101	Chief Inspectors, inspectors and other preventive officers (at rates varying from Rs. 70 to Rs. 430).		2,58,320		2,25,492
—	—	One Senior Inspector for Dhandhuka on Rs. 220—10—300 . . . . .		..		(a) 2,640
741	709	Clerks (at rates varying from Rs. 25 to Rs. 350).		4,83,294		4,78,443
—	—	One Accountant on Rs. 105—5—140 and four Clerks on R. 30—5—80 . . . . .		..		(a) 3,000
4281	4199	Guards and servants (at rates varying from Rs. 18 to Rs. 78)		{ 2,000		1,950
—	—	Six Servants: one on Rs. 22, two on Rs. 21, and three on Rs. 20		{ 10,90,034		10,70,695
3	3	Establishment at Bhandup dispensary (at rates varying from Rs. 12 to Rs. 116)		1,692		1,776
—	3	Medical Establishment at Mauripur Dispensary (at rates varying from Rs. 20 to Rs. 158 + 15 Special pay) . . . . .		..		2,796
150	150	Boat establishment, engine driver, syrang, etc. (at rates varying from Rs. 19 to Rs. 125)		37,816		37,816
2	2	School establishment (Kharaghoda) (at rates varying from Rs. 26 to Rs. 40)		780		852
7	7	Medical establishment at Kharaghoda (at rates varying from Rs. 12 to Rs. 75) + 15 special pay		3,108		3,168
—	—	Temporary establishment		3,500		17,816
—	—	Leave salary . . . . .		..		50
—	—	Bad climate allowance		48,635		49,282
—	—	Temporary Establishment for Viramgam Customs Line		168		168
				..		70,332
		Non-voted	1,752	2,000	1,500	2,000
		Voted	17,81,883	19,27,347	18,55,000	19,65,764
5,295	5,174	TOTAL	17,83,635	19,29,347	18,56,500	19,67,764

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, page 46, paragraph 20.

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*F.—DIRECTION—*contd.*

F. 3.—ALLOWANCES, HONORARIA, ETC.

Cost of passages granted under the superior Civil Services Rules, 1924		1,000		1,500
		4,150		400
Travelling allowance				4,350
		1,45,648		1,40,488
Local allowance		39,297		40,445
Compensatory allowance to the Personal Assistant to the Collector of Salt Revenue		1,010		..
		1,380		1,380
House rent and other allowances		49,298		46,185
House rent allowance for a portion of the additional establishment of Viramgam customs Line . . . . .		..		(a)300
Overtime allowance to the Viramgam Customs Establishment required to work on Sundays and other closed holidays . . . . .		..		(a)4,500
Rewards		3,000		3,000
<i>Non-voted</i>	3,290	6,530	5,500	6,130
<i>Voted</i>	2,24,451	2,38,253	2,30,000	2,36,418
TOTAL	2,27,741	2,44,783	2,35,500	2,42,548

F. 4.—SUPPLIES AND SERVICES :

Payments to Railway Cos., for collecting Salt Statistics		2,040		2,040
Payment to the B., B. & C. I. Railway for examination of wagons for customs purposes and collection of customs duty at Viramgam and Dhandhuka . . . . .		..		(b)36,000
Boat, stores and repairs		60,000		30,000
Clothing charges		50,000		30,630
Scales and weights		13,600		13,600
Supply of Medicines		4,500		5,500
Supply of clothing to crew		1,800		1,500
Purchase of land		2,000		2,000
Purchase of boats		3,500		3,000
Rewards		500		500
Boat allowance		32,839		32,839
TOTAL	1,37,791	1,70,779	1,25,000	1,57,609

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 42-43, paragraph 15.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, page 50, paragraph 23.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
F.—DIRECTION—concl'd.				
F. 5.—CONTINGENCIES :				
Contract contingencies		370		370
Rents, rates and taxes		80,000		96,545
Purchase of bicycles		26,748		22,680
Service postage and tele-grams		150		300
Other contingent expenditure		18,000		17,000
Amelioration of the condition of Agarias		14,900		20,160
		8,000		8,500
Non-voted	369	370	500	370
Voted	1,40,234	1,47,798	1,42,000	1,65,185
TOTAL	1,40,603	1,48,168	1,42,500	1,65,555
F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
<i>Add—</i> ¼th portion of combined Salt and Excise Department in Sind from 6—Excise	69,377	73,600	71,000	73,332
F. 7.—GRANTS IN-AID, CONTRIBUTIONS, ETC.,				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	311	..	400	400
F. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
<i>Deduct—</i> Contribution		—12,020		—11,860
<i>Deduct—</i> Amount recovered from the Provincial Government, etc., for combined Salt and Excise establishment, being ¼th salary, etc., of the Chief Account Officer		—2,403		—2,403
<i>Deduct—</i> Amount recovered from the Provincial Government, etc., for combined Salt and Excise establishment, being the personal allowance of a superintendent at Rs. 300 per mensem		—3,080		..
TOTAL	—15,042	—17,483	—15,000	—14,263
F. 9.—DEDUCT—PROBABLE SAVINGS				
	..	—3,14,000	..	—1,50,000

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
G.—WORKS:					
G. 3.—PETTY CONSTRUCTION AND REPAIRS					
		50	100	100	100
		{ Non-voted .			
		{ Voted .	96,787	1,10,000	1,10,000
					90,000
H.—SALT PURCHASE AND FREIGHT:					
		Presidency Salt department .	4,78,899	6,50,000	5,50,000
		Sind Salt department	65,294	1,06,000	50,000
					6,00,000
		TOTAL	5,44,193	7,56,000	6,00,000
					6,60,000
I.—SALT COMPENSATIONS:					
		<i>Salt compensations payable to</i>			
		<i>Indian States</i>	69,659	68,000	68,000
		To private parties, etc.	8,825	7,000	7,000
					6,000
<i>Western India States Agency—</i>					
		<i>Salt Compensation</i>	13,107	13,000	13,000
					20,000
		<i>Non-voted</i>	82,766	81,000	81,000
		<i>Voted</i>	8,825	7,000	7,000
					6,000
		TOTAL	91,591	88,000	88,000
					94,000
		TOTAL FOR BOMBAY	31,82,800	33,26,000	33,38,000
					34,19,000
		<i>Non-voted</i>	1,02,682	1,17,000	1,16,000
		<i>Voted</i>	30,80,118	32,09,000	32,22,000
					32,95,000

INDIA (BENGAL).

F.—DIRECTION.

F. 2.—PAY OF ESTABLISH- MENTS:					
21	21	Executive subordinates, clerks, etc. (at rates vary- ing from Rs. 27 to Rs. 280)		18,000	18,300
63	63	Servants (at rates varying from Rs. 13 to Rs. 20)		11,900	12,000
—	—	Temporary establishment		200	200
—	—	Leave Salary		1,100	1,800
84	84	TOTAL	27,385	31,200	31,300
					32,300
F. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		House rent and other al- lowances	1,231	1,400	1,300
					1,400

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

INDIA (BENGAL)—*concl'd.*F.—DIRECTION—*concl'd.*

F. 4.—SUPPLIES AND SERVICES :

Charandar's and ghat muharirs' fees		30,000		26,000
Purchase and repair of scales and weights		11,000		17,500
Purchase of new weighing apparatus		31,000		..
TOTAL	37,014	72,000	68,000	43,500

F. 5.—CONTINGENCIES :

Rents, rates and taxes		18,900		20,000
Office expenses and miscellaneous Contingencies		14,500		17,900
Contract contingencies		3,000		..
TOTAL	33,198	36,400	32,400	37,800

F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Amount paid to Provincial governments for combined Salt and Excise establishments	2,00,000	2,00,000	2,00,000	2,00,000
---	----------	----------	----------	----------

F. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

	—180
--	------	----	----	----

F. 9.—DEDUCT—PROBABLE SAVINGS

	—20,000	..
--	----	----	---------	----

I.—SALT COMPENSATIONS :

To French Government	20,000	20,000	20,000	20,000
TOTAL FOR INDIA (BENGAL)	3,18,638	3,61,000	3,33,000	3,35,000
Non voted	20,000	20,000	20,000	20,000
Voted	2,98,638	3,41,000	3,13,000	3,15,000

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
BURMA.					
F.—DIRECTION :					
F. 1.—PAY OF OFFICERS :					
—	1				3,000
			..		
—	1				12,080
			..		
—	2				14,230
			..		
				2,000	3,000
				16,850	26,310
—	4			18,850	29,310
			..		
F. 2.—PAY OF ESTABLISHMENTS :					
—	48				59,180
			..		
—	8				5,750
			..		
—	70				14,750
			..		
—	126			57,850	79,680
			..		
F. 3.—ALLOWANCES, HONORARIA, ETC. :					
					17,850
			..		
					2,870
			..		
					6,840
			..		
				15,760	27,560
			..		
F. 4.—SUPPLIES AND SERVICES :					
					4,000
			..		
					1,000
			..		
					2,100
			..		
					11,000
			..		
				18,100	18,100
			..		

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

BURMA.—concl'd.**F.—DIRECTION—concl'd.****F. 5.—CONTINGENCIES :**

Service postage and telegram charges . . . . .	..	..	6,000
Rents, rates and taxes . . . . .	..	..	3,600
Scales and weights . . . . .	..	..	1,000
Other contingent expenditure . . . . .	..	..	9,750
TOTAL . . . . .	..	..	17,600
			20,350

F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Amount paid to Provincial governments for Central government's share of combined Salt and Excise establishment

Non voted	4,749	3,000	1,000	..
Voted	1,47,858	1,52,000	25,840	..
TOTAL	1,52,607	1,55,000	26,840	..
Total for Burma	1,52,607	1,55,000	1,55,000	1,75,000
Non-voted	4,749	3,000	3,000	3,000
Voted	1,47,858	1,52,000	1,52,000	1,72,000

BIHAR AND ORISSA.**F.—DIRECTION :****F. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.**

Amount paid to Provincial governments for Central government's share of combined Salt and Excise establishment

Amount paid to Provincial governments for issue of saltpetre license

		76,000		76,000
		1,000		1,000
TOTAL FOR BIHAR AND ORISSA	76,309	77,000	77,000	77,000

NUMBERS.		Actual, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.	
ASSAM.						
BONDED WAREHOUSE.						
F.—DIRECTION :						
F. 2.—PAY OF ESTABLISH- MENTS :						
3	3	Davoga and servants	984	884	900	892
F. 5.—CONTINGENCIES :						
		Miscellaneous	94	116	100	108
		TOTAL FOR ASSAM	1,078	1,000	1,000	1,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 19.**OPIUM.****I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Salaries and Expenses in connection with OPIUM.**

Voted : Seventy Lakhs and Fourteen Thousand Rupees.

*Non-voted : Eighty-seven Thousand Rupees.***II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.**

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA	30,12,669	27,00,000	18,00,000	27,00,000
B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :				
B. 1.—PAYMENTS FOR OPIUM	42,58,869	39,35,000	27,80,000	30,85,000
B. 2.—PAYMENTS FOR LEAVES AND TRASH	30,100	32,400	37,400	33,200
B. 3.—COMMISSION TO LAMBARDARS	1,06,777	1,00,000	70,000	78,700
TOTAL FOR PAYMENTS TO CULTIVATORS IN THE U. P.	43,95,746	40,67,400	28,87,400	31,96,900
C.—GHAZIPUR OPIUM FACTORY :				
C. 1.—PAY OF OFFICERS	44,735	48,000	42,800	42,700
C. 2.—PAY OF ESTABLISHMENTS	1,13,705	1,16,634	1,15,800	1,12,431
C. 3.—ALLOWANCES, HONORARIA, ETC.	906	1,500	1,100	948
C. 4.—SUPPLIES AND SERVICES	2,16,711	3,11,500	2,87,200	2,42,744
C. 5.—CONTINGENCIES . . . . .	..	400	400	400
{ <i>Non voted</i>	..	400	400	400
{ <i>Voted</i>	34,804	38,000	41,800	40,900
C. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS	200	200	200	200
C. 7.—DEDUCT-PROBABLE SAVINGS . . . . .	..	..	-30,000	..
TOTAL FOR GHAZIPUR OPIUM FACTORY	4,11,122	5,16,234	4,59,300	4,40,323

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:				
D. 1.—PAY OF OFFICERS				
{ Non-voted	20,861	17,300	20,000	18,000
{ Voted	2,49,923	2,32,920	2,32,800	2,16,140
D. 2.—PAY OF ESTABLISHMENTS.	2,25,497	2,13,732	2,08,800	2,03,453
D. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	1,842	3,300	1,600	2,600
{ Voted	64,780	72,000	73,500	62,300
D. 4.—SUPPLIES AND SERVICES	16,697	15,400	17,400	20,400
D. 5.—CONTINGENCIES	49,108	56,060	53,800	53,150
D. 6.—WORKS	94,356	38,500	58,000	36,000
D. 7.—DEDUCT—PROBABLE SAVINGS	..	..	—30,000	..
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P.	7,23,064	6,49,212	6,35,900	6,12,043
M.—CHARGES IN OTHER PROVINCES:				
E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA:				
E. 1 (1).—PAY OF ESTABLISHMENTS	10,171	954	1,100	454
E. 1 (2).—OTHER CHARGES	18,633	22,380	12,400	20,280
TOTAL	28,804	23,334	13,500	20,714
E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
E. 2 (1).—PAY OF ESTABLISHMENTS	3,894	4,660	4,700	4,660
E. 2 (2).—OTHER CHARGES	1,159	1,360	1,400	1,360
TOTAL	5,053	6,020	6,100	6,020
E. 3.—COMPENSATIONS	47,492	55,000	55,000	55,000
TOTAL FOR CHARGES IN OTHER PROVINCES	81,349	84,354	74,600	81,734
F.—CHARGES ON ACCOUNT OF STATIONERY AND PRINTING	6,025	11,800	8,000	9,000
G.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS	..	..	7,800	8,000
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
H. (1).—STORES	5,990	20,000	19,000	2,000
H. (2).—ESTABLISHMENT	..	..	..	11,000
{ Non-voted . . . . .	..	..	..	11,000
{ Voted . . . . .	..	..	..	40,000
TOTAL FOR ENGLISH CHARGES (HIGH COMMISSIONER, ON STORES)	5,990	20,000	19,000	53,000
--LOSS OR GAIN BY EXCHANGE	20	..	..	..
TOTAL	86,35,985	80,49,000	58,92,000	71,01,000
Non-voted	70,195	76,000	77,000	87,000
Voted	85,65,790	79,73,000	58,15,000	70,14,000

NUMBERS,			Actuals,	Budget	Revised	Budget:
1928-	1929		1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA						
			30,12,669	27,00,000	18,00,000	27,00,000
B.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES :						
B. 1.—PAYMENTS FOR OPIUM						
			42,58,869	39,35,000	27,80,000	30,85,000
B. 2.—PAYMENTS FOR LEAVES AND TRASH						
			30,100	32,400	37,400	33,200
B. 3.—COMMISSION TO LAMBARDARS						
			1,06,777	1,00,000	70,000	78,700
C.—GHAZIPUR OPIUM FACTORY :						
C. 1.—PAY OF OFFICERS :						
1	1	Managing Director (1,500—50—1,750)		19,100		16,700
2	2	Factory Superintendent and Assistant Superintendent (890—1,250), and allowance to Medical officer (100)		28,900		26,000
3	3	TOTAL	44,736	48,000	42,800	42,700
C. 2.—PAY OF ESTABLISHMENTS :						
49	54	Assistant Chemists, engineer, assistant engineer, medical officer and clerks (at rates varying from Rs. 20 to Rs. 700)		68,382		72,501
1	—	One Superintendent, Costing Section (300—500)		3,060		1,000
146	146	Servants (10-8 to 20)		23,718		24,030
—	—	Temporary establishment		13,900		12,500
—	—	Leave salary		3,800		3,400
—	—	Augmentation and revision of pay of clerical Staff		3,774		..
196	200	TOTAL	1,13,705	1,16,634	1,15,800	1,12,431

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
C.—GHAZIPUR OPIUM FACTORY—					
<i>concl'd.</i>					
C. 3.—ALLOWANCES, HONORARIA, ETC. :					
Travelling allowance			1,452		900
House rent and other allowances			48		48
TOTAL		966	1,500	1,100	948
C. 4.—SUPPLIES AND SERVICES :					
Payments for timber			73,000		50,000
Freight			1,20,000		85,000
Manufacturing charges, etc.			1,08,000		1,07,744
Purchase of a new electric battery			10,500		..
TOTAL		2,16,711	3,11,500	2,87,200	2,42,744
C. 5.—CONTINGENCIES :					
Postage and telegram charges			800		800
Miscellaneous expenditure			37,020		40,000
Provision for improvement of factory compound			180		300
Workmen's compensation			400		400
TOTAL { Non-voted . . . . .		..	400	400	400
{ Voted		34,804	38,000	41,800	40,900
C. 6.—CONTRIBUTION TO MUNICIPAL BOARD, GHAZIPUR, FOR UPKEEP OF ROADS					
		200	200	200	200
C. 7.—DEDUCT—PROBABLE SAVINGS					
		..	..	—30,000	..
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES :					
D. 1.—PAY OF OFFICERS :					
1	1	Superintendent (520—28—660)	7,920		6,540
—	—	Share of pay of the combined appointment of Income-tax Commissioner and Opium Agent	17,300		18,000
Non-voted		20,861	17,300	20,000	18,000
Voted		7,920	7,920	11,500	6,540
I	I	TOTAL	28,781	25,220	31,500
					24,540

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—<i>contd.</i>						
D. 2.—PAY OF ESTABLISHMENTS:						
17	19	Clerks (40 to 400)		23,120		24,393
11	11	Servants (10-8 to 16)		1,600		1,600
—	—	Temporary establishment		1,500		500
—	—	Leave salary		2,422		1,700
—	—	<i>Deduct</i> —probable savings due to revision of pay and reduction of clerical establishment of the Opium Agent's office.		—1,120		
28	30	TOTAL	35,412	27,532	29,800	28,193

D. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance	(1,842 (3,052)	2,300 500	1,600 2,000	2,100 800
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D. 5.—CONTINGENCIES:

Tour charges		200		200
Postage and telegram charges		2,600		2,600
Other contingent expenditure		2,260		1,500
Liveries				150
TOTAL	4,975	5,060	4,800	4,450

DISTRICT STAFF.**D. 1.—PAY OF OFFICERS:**

23	23	District opium officers and Assistant opium officers (350—1,400)	2,42,003	2,25,000	2,21,300	2,09,600
----	----	--	----------	----------	----------	----------

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—contd.					
DISTRICT STAFF—contd.					
D. 2.—PAY OF ESTABLISHMENTS :					
145	143	Clerks (30 to 175)	1,00,440		1,00,500
354	354	Servants (10½ to 16)	53,760		53,760
—	—	Temporary establishment	26,000		15,000
—	—	Leave salary	6,000		6,000
<u>499</u>	<u>497</u>	TOTAL	<u>1,90,085</u>	<u>1,86,200</u>	<u>1,75,260</u>
D. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	60,000		55,000
		Rewards on confiscation, etc.	11,500		6,500
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>	1,000		500
		TOTAL { Non-voted.	71,500	71,500	61,500
		{ Voted.	61,728		61,500
D. 4.—SUPPLIES AND SERVICES :					
		Freight on stores, etc.	1,400		1,400
		Transit and weighment charges	14,000		14,000
		Special seed scheme . . . . .	..		5,000
		TOTAL	<u>16,697</u>	<u>15,400</u>	<u>20,400</u>
D. 5.—CONTINGENCIES :					
		Contingent expenditure	48,100		46,100
		Liveries . . . . .	..		1,500
		Provision for improvement of weighment compound	900		1,100
		Special seed scheme	2,000		..
		TOTAL	<u>44,133</u>	<u>51,000</u>	<u>48,700</u>

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-1929- 29. 30.	Rs.	Rs.	Rs.	Rs.
D.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—concl'd.				
DISTRICT STAFF—concl'd.				
D. 6.—WORKS :				
Minor works		5,000		5,000
Minor works connected with new electric battery		2,500		..
Departmental charges		1,000		1,000
Maintenance and repairs		30,000		30,000
TOTAL	94,356	38,500	58,000	36,000
D. 7.—DEDUCT—PROBABLE SAVINGS				
	..	..	-30,000	..
E.—CHARGES IN OTHER PROVINCES :				
E. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA :				
E. 1 (1).—PAY OF ESTABLISHMENTS :				
16 — Indentant, clerks and servants	10,171	954	1,100	494
E. 1 (2).—OTHER CHARGES:				
Supplies and Services		19,000		16,200
Office expenses and miscellaneous		3,380		4,080
TOTAL	18,633	22,380	12,400	20,280
E. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS :				
E. 2 (1).—PAY OF ESTABLISHMENTS :				
2 2 Clerks (70—150)		2,640		2,640
8 8 Servants, etc. (at rates varying from Rs. 11-8-0 to Rs. 20)		1,230		1,230
— — Leave salary		790		790
10 10 TOTAL	3,894	4,660	4,700	4,660
E. 2 (2).—OTHER CHARGES :				
House rent and other allowances		290		290
Miscellaneous contingent charges		1,070		1,070
TOTAL	1,159	1,360	1,400	1,360

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E.—CHARGES IN OTHER PROVINCES				
— <i>concl'd.</i>				
E. 3.—COMPENSATIONS :				
<i>Bengal</i>		9,000		9,000
<i>Indian States—</i>				
<i>In Kaira</i>		7,250		7,250
<i>In Ahmedabad</i>		7,250		7,250
<i>Western India States—</i>				
<i>Bombay</i>		31,500		31,500
<i>Total</i>	47,492	55,000	55,000	55,000
F.—CHARGES ON ACCOUNT OF STATIONERY AND PRINTING :				
Cost of stationery supplied from Central stores to the Opium Department		2,800		3,000
Printing Work done at the Central Press including cost of paper and standard forms		9,000		6,000
TOTAL	6,025	11,800	8,000	9,000
G.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVTS. :				
Police guards supplied to the Opium Department . . . . .	..	..	7,800	8,000
TOTAL	86,29,975	80,29,000	58,73,000	70,48,000
<i>Non-voted</i>	70,195	76,000	77,000	76,000
<i>Voted</i>	85,59,780	79,53,000	57,96,000	69,72,000

REVENUE.

See Explanatory Memorandum printed separately.

DEMAND No. 20.

STAMPS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with STAMPS.

Voted : Twenty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
A. 1.—PAY OF OFFICERS	7,717	..	2,200	..
A. 2.—PAY OF ESTABLISHMENTS	53,286	9,700	31,600	21,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	279	..	100	..
A. 4.—SUPPLIES AND SERVICES	1,02,121	..	..	..
A. 5.—CONTINGENCIES.	9,311	2,300	2,100	2,000
A. 6.—DEDUCT—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS	—98,100	..	..	..
TOTAL FOR ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA	74,614	12,000	36,000	23,000
B.—COST OF NON-POSTAL STAMPS AND PAPER PURCHASED IN INDIA—JUDICIAL				
	1,80,727	..	..	..
C.—COST OF STAMPS MANUFACTURED IN INDIA RECEIVED FROM THE SECURITY PRINTING PRESS—NON-JUDICIAL.				
	2,91,951	..	..	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—CHARGES FOR THE SALE OF STAMPS	630	1,000	..	..
E.—DEDUCT—VALUE OF STAMPS RECOVERED FROM PROVINCIAL GOVERNMENTS	-6,74,718	..	..	..
F.—SECURITY PRINTING PRESS CHARGES—LOSS ON COMMERCIAL UNDERTAKINGS	42,106	..	3,000	..
G.—CAPITAL EXPENDITURE ON CENTRAL STAMP STORE:				
G. 1.—PAY OF OFFICERS:	6,841	..	..	..
G. 2.—PAY OF ESTABLISHMENTS	74	..	..	..
G. 3.—ALLOWANCES, HONORARIA, ETC.	13	..	..	..
G. 4.—CONTINGENCIES	13	..	..	..
G. 5.—WORKS EXPENDITURE IN INDIA	5,91,052	..	1,85,000	..
TOTAL FOR CAPITAL EXPENDITURE ETC.	5,98,654	..	1,85,000	..
TOTAL	5,13,964	13,000	2,24,000	23,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	1,26,796	13,000	38,000	23,000
BOMBAY	6,40,760	..	1,88,000	..
TOTAL	5,13,964	13,000	2,24,000	23,000

INDIA.

III. DETAILS of the foregoing:—

A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA:

CENTRAL STAMP OFFICE.

A. 1.—PAY OF OFFICERS: 7,717

A. 2.—PAY OF ESTABLISHMENTS: 53,296

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:		279	..	..	..
A. 4.—SUPPLIES AND SER- VICES:		1,02,121	..	..	..
A. 5.—CONTINGENCIES:		9,311	..	..	..
A. 6.—DEDUCT—AMOUNT RE- COVERED FROM POSTS AND TELEGRAPHS		-98,100	..	..	..
Reserve Stamp Depot.					
A. 1.—PAY OF OFFICERS:					
—	—	Assistant Controller	..	2,200	..
A. 2.—PAY OF ESTABLISH- MENTS:					
1	1	Storekeeper (200—250)	1,800		2,500
6	3	Clerks (40—140)	5,700		2,200
7	7	Menials (15—27)	1,700		1,800
—	—	Leave salary	500		14,500
14	11	TOTAL	9,700	31,600	21,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC:					
Travelling allowance to Es- tablishment.		..	..	100	..
A. 5.—CONTINGENCIES:					
Postage and telegram charges			400		200
Office expenses and misce- laneous			1,500		1,500
Menial charges			200		200
Telephone charges			200		100
TOTAL		..	2,300	2,100	2,000
B.—COST OF NON-POSTAL STAMPS AND PAPER PURCHASED IN INDIA—JUDICIAL:					
Paper		1,80,727	..	..	..
C.—COST OF STAMPS MANUFAC- TURED IN INDIA RECEIVED FROM THE SECURITY PRIN- TING PRESS—NON-JUDICIAL					
		2,91,961	..	..	..
E.—DEDUCT—VALUE OF STAMPS RECOVERED FROM PROVIN- CIAL GOVERNMENTS:					
		-6,74,718	..	..	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

BANGALORE TREASURY.

D.—CHARGES FOR THE SALE OF
STAMPS :

Non-Judicial	630	1,000	..	..
TOTAL FOR INDIA	—1,26,796	13,000	36,000	23,000

BOMBAY.

F.—SECURITY PRINTING PRESS
CHARGES LOSS ON COMMERCIAL
UNDERTAKINGS

	42,106	..	3,900	..]
--	--------	----	-------	------

G.—CAPITAL EXPENDITURE ON
CENTRAL STAMP STORE :

G. 1.—PAY OF OFFICERS :
Master's pay ($\frac{1}{2}$ chargeable)
Rs. 3,473 \times 13 \times $\frac{1}{2}$.
Personal Assistant ($\frac{2}{3}$ charge-
able) Rs. 16,502 \times 12 \times $\frac{2}{3}$.

	6,841	..	..	..
G. 2.—PAY OF ESTABLISH- MENTS	748	..	..	..
G. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .		..	..	..
G. 4.—CONTINGENCIES	13	..	..	..
G. 5.—WORKS EXPENDITURE IN INDIA	5,91,052	..	1,85,000	..
TOTAL	5,98,654	..	1,85,000	..
TOTAL FOR BOMBAY	6,40,760	..	1,88,900	..

DEMAND No. 21.

FOREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses in connection with FOREST.

Voted : Eight Lakhs and Thirty-two Thousand Rupees.

Non-voted : Three Lakhs and Four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE):				
A. 1.—PAY OF OFFICERS .	42,874	39,000	39,000	39,000
A. 2.—PAY OF ESTABLISH- MENTS.	2,567	10,900	11,200	12,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	6,119	6,000	2,100	4,000
{ Voted	1,457	4,000	1,000	2,000
A. 4.—CONTINGENCIES .	1,644	3,000	2,600	2,700
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	..	..	600	..
TOTAL FOR GENERAL DIRECTION (HEAD- QUARTERS OFFICE)	61,661	63,900	56,800	60,600
B.—FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS:				
B. 1.—PAY OF { Non-voted .	2,65,227	2,85,900	2,51,400	2,30,600
{ Voted .	1,25,958	1,41,600	1,43,800	1,69,600
B. 2.—PAY OF ESTABLISH- MENTS	1,57,043	1,78,600	1,71,000	1,94,800
B. 3.—ALLOWANCES, HONO- RARIA ETC. { Non-voted.	22,201	35,500	22,800	23,800
{ Voted .	38,137	33,600	43,900	49,700
B. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	63,851	89,600	85,500	81,400
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	..	6,600	25,300	6,600
TOTAL FOR FOREST RESEARCH INSTI- TUTE—ESTABLISHMENTS	6,72,417	7,71,400	7,44,200	7,56,300

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES:				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	17,086	17,000	15,900	16,700
C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS	4,758	10,000	8,000	10,000
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE	3,767			
C. 4.—MISCELLANEOUS:				
C. 4. (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR	71,495	72,000	88,500	88,500
C. 4. (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGES)	41,757	25,500	28,000	27,000
C. 4. (3).—PURCHASE OF COAL, RAW MATERI- AL, CHEMICALS, AND APPARATUS	25,290	31,200	29,000	32,100
C. 4. (4).—OTHER CHARGES	55,624	61,000	53,600	56,600
TOTAL FOR MISCELLANEOUS	1,94,166	1,89,700	1,99,100	2,04,200
TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES	2,19,777	2,16,700	2,23,000	2,30,900
D.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES	26,760	42,000	28,000	32,000
E.—LOSS OR GAIN BY EXCHANGE MAJOR HEAD '8-A.'	100	..	..	..
F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE	44,072	43,000	43,000	56,000
TOTAL	10,24,787	11,36,000	10,95,000	11,36,000
Non-voted	3,36,421	3,73,000	3,42,000	3,04,000
Voted	6,88,366	7,63,000	7,53,000	8,32,000

III. DETAILS of the foregoing:—**A.—GENERAL DIRECTION (HEAD-
QUARTERS OFFICE):****A. 1.—PAY OF OFFICERS:****NUMBERS.**1928- 1929-
29. 30.1 1 Inspector-General of Forests
(3,250)

42,874

39,000

39,000

39,00

NUMBERS.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
1928- 29.	1929- 30.				
A.—GENERAL DIRECTION (HEAD- QUARTERS OFFICE—contd.					
A. 2.—PAY OF ESTABLISH- MENTS:					
3	3	Assistants and clerks (at rates varying from Rs. 100 to Rs. 500)	9,200		9,800
—	—	Creation of a permanent post of Clerk on Rs. 100 —8—300 p.m. and conver- sion of a temporary post of Clerk on Rs. 40 p.m. into a permanent one on Rs. 40—4—60 . . . . .	..		(a) 1,600
4	4	Servants (at rates varying from Rs. 14 to Rs. 35)	1,100		1,100
—	—	Leave salary	600		600
7	7	TOTAL	9,557	10,900	11,200 12,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling and (<i>Non-voted</i> other allow- ances) <i>Voted</i>	6,119 1,457	6,000 4,000	2,100 1,000 4,000 2,000
		TOTAL	7,576	10,000	3,400 6,000
A. 4.—CONTINGENCIES:					
		Postage and telegram charges		1,000	700
		Miscellaneous contingencies		2,000	2,000
		TOTAL	1,644	3,000	2,600 2,700
A. 5.—GRANTS-IN-AID CON- TRIBUTIONS, ETC.:					
		<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc..</i> . . . . .	..	..	600 ..
B. FOREST RESEARCH INSTITUTE —ESTABLISHMENTS:					
FOREST RESEARCH INSTITUTE.					
B. 1.—PAY OF OFFICERS:					
1	1	<i>Vice President, and Pro- fessor of Forestry, Forest College (2,150) + P. P. (350)</i>		30,000	30,000
4	4	<i>Instructors (475—1,650)</i>		49,800	51,900
1	—	<i>Biochemist</i>		16,800	—
—	—	<i>Allowance to Civil Surgeon (100)</i>		1,200	1,200
1	—	<i>Instructor for Surveying and Engineering</i>		15,000	..
1	1	<i>Lecturer in Geology Rs. 1,000 per mensem for 4 months</i>		4,000	4,000
—	1	<i>Biochemist (500—1,550)</i>		..	12,400
2	1	<i>Assistant Instructor (250— 850)</i>		12,800	6,600
2	1	<i>Assistant (250—550)</i>		7,300	5,100
		<i>Non-voted</i>	1,03,142	1,16,800	1,08,600
		<i>Voted</i>	26,071	20,100	19,400
12	9	TOTAL	1,29,213	1,36,900	1,28,000 1,11,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 175—176, paragraph 6.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE						
—ESTABLISHMENTS— <i>contd.</i>						
FOREST RESEARCH INSTITUTE— <i>contd.</i>						
B. 2.—PAY OF ESTABLISHMENTS :						
23	22	Assistants, clerks, etc., (at rates varying from Rs. 30 to Rs. 40)		29,200		28,900
—	—	Three Clerks (44) . . . . .		..		(a) 1,600
31	31	Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 25)		5,500		5,500
—	—	One Assistant (130—6—250)		..		(b) 1,400
—	—	Temporary establishment		2,200		4,400
54	53	TOTAL	34,217	36,900	37,000	41,800
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances.	8,100	8,000	7,000	8,000
		Non-voted	12,037	10,800	17,600	19,600
		Voted				
		TOTAL	20,137	18,800	24,600	27,600
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Carriage of tents and records		5,000		4,000
		Rents, rates and taxes		3,000		4,000
		Postage and telegram charges		2,200		2,200
		Office expenses and miscellaneous		38,000		37,000
		Completion of illustrations to be introduced in the Book on Indian Timbers by Dr. H. P. Brown and Mr. R. S. Pearson		6,500		..
		Cost of illustrating Mr. T. S. Pipe's Manual on Forest Engineering		2,000		..
		Cost of priced publications		10,000		6,500
		TOTAL	42,119	66,700	60,700	53,700
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .	..	2,400	5,800	2,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 176, paragraph 7.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 178, paragraph

NUMBERS.			Actuals,	Budget	Revised	Budget
1928-	1929-		1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE						
—ESTABLISHMENTS— <i>contd.</i>						
FOREST ECONOMIST.						
B. 1.—PAY OF OFFICERS :						
2	2	Forest Economist and Assistant Economist 1 (1,750—2,150) 1(475—1,650)		42,000		28,342
4	2	Officers-in-charge, Minor Forest Products (475—1,650), Timber Testing (1,800—2,000)		60,600		37,000
1	1	Cabinet maker (500—700)		5,500		6,300
2	5	Officers-in-charge, Wood Workshop, Wood Preservation, Wood Technology, Seasoning and Paper Pulp Sections 1(900—1,250) 1(1,750) 1(350—550) for seven months. 2(325—1,350)		40,600		53,900
7	6	Assistants etc. (at rates varying from Rs. 250 to Rs. 350)		34,300		34,200
—	—	Two upper grade Assistants (250—550).		..		(a) 8,000
			<i>Non-voted</i>	1,02,631	1,02,600	76,900
			<i>Voted</i>	62,182	80,400	83,500
16	16	TOTAL	1,64,813	1,83,000	1,60,400	1,67,700
B. 2.—PAY OF ESTABLISHMENTS :						
3	2	Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs. 200)		6,200		3,900
—	—	Five Clerks 1(70) 4(44)		..		(b) 2,900
12	14	Assistants, clerks, etc., (at rates varying from Rs. 40 to Rs. 225)		13,700		15,900
8	8	Peons, khalasis, etc., (at rates varying from Rs. 13 to Rs. 21)		1,400		1,400
—	—	Temporary establishment		71,600		73,600
23	24	TOTAL	75,420	92,900	85,000	97,700
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
				2,000		..
				17,400		9,000
				9,500		12,800
				..		(c) 1,500
			<i>Non-voted</i>	8,851	19,400	9,000
			<i>Voted</i>	13,483	9,500	14,300
			TOTAL	22,134	28,900	23,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, page 4, paragraph 8.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 170, paragraph 7.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 182—184, paragraph 13.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget, Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
R.—FOREST RESEARCH INSTITUTE					
—ESTABLISHMENTS—contd.					
FOREST ECONOMIST—contd.					
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
			1,000		1,000
			1 000		800
			7,000		10,700
		TOTAL	9,444	12,000	12,500
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		..	1,800	5,900	1,800
FOREST BOTANIST.					
B. 1.—PAY OF OFFICERS :					
1	1	1 Forest Botanist (1,750—2,150)	25,800		25,800
1	1	1 Mycologist (600—700)	7,800		8,400
2	2	2 Assistants (250—550)	11,600		12,100
		<i>Non-voted</i>	25,068	25,800	25,800
		<i>Voted</i>	18,360	19,400	20,500
4	4	TOTAL	43,428	45,200	46,300
B. 2.—PAY OF ESTABLISHMENTS :					
9	10	10 Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 200)	7,000		8,500
		Two clerks	..		(a)1,100
3	3	3 Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14)	500		500
		Temporary establishment	100		900
12	13	TOTAL	9,168	9,000	11,000
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other allowances.	{ 2,000		1,800
			{ 2,600		5,100
		Cost of passage to England and travelling allowance of Indian Assistant deputed for training	..		(b)900
		<i>Non-voted</i>	174	2,000	1,800
		<i>Voted</i>	3,705	2,600	6,000
		TOTAL	3,879	6,600	7,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 176, paragraph 7.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 182—184, paragraph 13.

NUMBERS.			Actuals,	Budget	Revised	Budget
1928-	1929-		1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE						
—ESTABLISHMENTS— <i>contd.</i>						
FOREST BOTANIST— <i>contd.</i>						
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Carriage of tents and records		600		1,000
		Rents, rates and taxes		100		100
		Postage and telegram charges		600		600
		Office expenses and miscellaneous		2,700		2,400
		TOTAL	3,285	4,000	3,600	4,100
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	..	600	2,500	600
FOREST ENTOMOLOGIST.						
B. 1.—PAY OF OFFICERS :						
2	2	<i>Forest Entomologist and Systematic Entomologist (475—1,650)</i>		27,400		28,400
2	2	<i>Assistants (250—550)</i>		9,800		10,300
		<i>Non-voted</i>	21,644	27,400	26,800	28,400
		<i>Voted</i>	7,192	9,800	9,800	10,300
4	4	TOTAL	28,836	37,200	36,600	38,700
B. 2.—PAY OF ESTABLISHMENTS :						
3	3	<i>Subordinate forest and depot establishments (at rates varying from Rs. 60 to Rs. 200)</i>		6,000		6,200
18	18	<i>Assistants, clerks, etc. (at rates varying from Rs. 18 to Rs. 150)</i>		12,900		13,300
5	5	<i>Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14)</i>		800		800
—	—	<i>Temporary establishment</i>		1,400		1,800
26	26	TOTAL	19,970	21,100	21,000	22,100

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.	
B.—FOREST RESEARCH INSTITUTE						
—ESTABLISHMENTS— <i>contd.</i>						
FOREST ENTOMOLOGIST— <i>contd.</i>						
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
	Travelling and other allowances	{ <i>Non-voted</i> { <i>Voted</i> .	2,660 2,869	2,600 4,400	2,800 3,200	2,800 4,000
	TOTAL		5,529	7,000	6,000	6,800
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
	Carriage of tents and records .		800		800	
	Postage and telegram charges .		500		500	
	Office expenses and miscellaneous		4,300		5,100	
	TOTAL		4,986	5,600	5,200	6,400
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . .		..	1,200	8,500	1,200
FOREST SYLVICULTURIST.						
B. 1.—PAY OF OFFICERS :						
1	1	Sylviculturist (475—1,650)		13,300		14,000
—	—	One Assistant Sylviculturist (325—1,350) + Spl.P.(150)		..		10,000
2	2	Assistants (250—550)		11,900		12,300
		<i>Non-voted</i> .	12,742	13,300	13,300	21,000
		<i>Voted</i> .	12,153	11,900	11,700	12,300
3	3	TOTAL	24,895	25,200	25,000	36,300
B. 2.—PAY OF ESTABLISHMENTS :						
2	2	Subordinate Forest and depot establishments (at rates varying from Rs. 15 to Rs. 200)		1,900		2,000
—	—	One Clerk . . . . .		..		(a)500
9	9	Assistants, clerks, etc. (at rates varying from Rs. 20 to Rs. 200)		7,100		7,500
4	4	Peons, khalasis, etc. (at rates varying from Rs. 13 to Rs. 14)		700		700
—	—	Temporary establishment		10,400		11,500
15	15	TOTAL	18,268	20,100	19,000	22,200

(a) *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 176, paragraph 7.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—FOREST RESEARCH INSTITUTE				
—ESTABLISHMENTS—<i>concl.</i>				
FOREST SYLVICULTURIST—<i>concl.</i>				
B. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances	<i>Non-voted</i> 2,616 <i>Voted</i> . 6,043	3,500	2,200	2,200
		6,300	5,800	5,800
TOTAL	8,659	9,800	8,000	8,000
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
Carriage of tents and records		2,400		2,400
Service postage and telegram charges		300		300
Office expenses and miscellaneous		1,600		2,000
TOTAL	4,017	4,300	4,000	4,700
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	..	600	3,100	600
C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES:				
FOREST RESEARCH INSTITUTE AND COLLEGE.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT				
	5,667	5,000	5,000	5,000
C. 2.—COMMUNICATIONS AND BUILDINGS—NEW WORKS				
	4,758	10,000	3,000	10,000
C. 3.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE				
	3,767			
C. 4.—MISCELLANEOUS:				
C. 4 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR				
	7,362	9,000	9,000	14,400
C. 4 (3).—PURCHASE OF COAL, RAW MATERIAL CHEMICALS AND APPARATUS				
	2,393	4,000	2,000	2,500
C. 4 (4).—OTHER CHARGES				
	6,432	11,000	6,000	8,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES—contd.				
FOREST ECONOMIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	5,558	5,100	4,000	5,000
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	53,012	55,400	72,000	63,700
C. 4 (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHAR- GES)	41,757	25,500	28,000	27,000
C. 4 (3).—PURCHASE OF COAL, RAW MATERIAL, CHEMICALS AND AP- PARATUS	22,520	26,700	26,500	29,100
C. 4 (4).—OTHER CHARGES	39,381	39,400	37,500	38,500
FOREST BOTANIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	93	1,000	1,000	800
C. 4.—MISCELLANEOUS:				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	2,392	3,900	3,000	5,900
C. 4 (4).—OTHER CHARGES	2,397	1,900	2,000	2,300
FOREST ENTOMOLOGIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	5,073	5,000	5,000	5,000
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR .	1,105	1,800	2,400	2,400
C. 4 (3).—PURCHASE OF COAL, RAW MATERIAL, CHEMICALS AND AP- PARATUS	377	500	500	500
C. 4 (4).—OTHER CHARGES	807	1,700	1,100	2,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—FOREST RESEARCH INSTITUTE				
—OTHER CHARGES— <i>contd.</i>				
FOREST SYLVICULTURIST.				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	695	900	900	900
C. 4.—MISCELLANEOUS :				
C. 4 (1).—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR	2,124	1,600	2,100	2,100
C. 4 (4).—OTHER CHARGES	6,607	7,000	7,000	5,800
D.—CHARGES IN ENGLAND (HIGH COMMISSIONER) ON STORES	26,760	42,000	28,000	32,000
E.—LOSS OR GAIN BY EXCHANGE	100	..	..	..
MAJOR HEAD '8-A.'				
F.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE :				
Forest Research Institute		10,800		11,000
Economist		27,200		25,000
Entomologist		5,000		5,000
Sylviculturist . . . . .		..		13,000
Botanist . . . . .		..		2,000
TOTAL	44,072	43,000	43,000	56,000

RECEIPTS.

Miscellaneous—Other sources	1,18,167	2,10,000	1,30,000	1,10,000
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DEMAND No. 22.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—
CHARGED TO REVENUE.I. ESTIMATE of the Amount required in the year ending 31 March 1930 for
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Voted : Sixteen Lakhs and Thirteen Thousand Rupees.

*Non-voted : Fifteen Lakhs and Twenty Thousand Rupees.*II.A.—SUB-HEADS under which this Grant will be accounted for on behalf of the
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	12,15,000	12,28,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 88)—MAJOR HEAD "16"	3,32,000	3,08,000
C.—COST OF WORKS CHARGED TO REVENUE :		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES"—MISCELLANEOUS WORKS :		
LOWER SWAT AND KABUL RIVER CANALS :		
C. 1 (1)—EXTENSIONS AND IMPROVEMENTS	36,000	41,000
C. 1 (2)—MAINTENANCE AND REPAIRS	1,07,000	1,08,000
TOTAL	1,43,000	1,49,000

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Ra.	Ra.
C.—COST OF WORKS CHARGED TO REVENUE—<i>contd.</i>		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES":		
C. 2 1.—UPPER SWAT CANAL:		
C. 2 1 (1).—EXTENSIONS AND IMPROVEMENTS . . .	41,000	11,000
C. 2 1 (2).—MAINTENANCE AND REPAIRS . . .	(a) 1,59,000	1,51,000
TOTAL . . .	<u>(a) 2,00,000</u>	<u>1,62,000</u>
 C. 2 2.—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER MERWARA:		
C. 2 2 (1).—EXTENSIONS AND IMPROVEMENTS	29,600	35,600
C. 2 2 (2).—MAINTENANCE AND REPAIRS . . .	68,000	64,000
	<u>97,600</u>	<u>99,600</u>
TOTAL FOR WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS . . .	<u>2,97,600</u>	<u>2,61,600</u>
 C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":		
C. 3 (1).—WORKS { <i>Non-voted</i> 46,666 { <i>Voted</i> 77,600		1,62,200
C. 3 (2).—MAINTENANCE AND REPAIRS . . .	1,200	2,000
	<u>1,200</u>	<u>2,000</u>
TOTAL { <i>Voted</i> . . . 78,800 { <i>Non-voted</i> . . . 46,000		1,64,200

(a) Anticipated recoveries Ra. 1,000.

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
C.—COST OF WORKS CHARGED TO REVENUE—concl'd.		
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD "15-B.":		
C. 4 (1)—WORKS . . . . .	..
C. 4 (2)—EXTENSIONS AND IMPROVEMENTS	1,56,000	1,50,000
C. 4 (3)—MAINTENANCE AND REPAIRS . . . . .	..	14,000
TOTAL	<u>1,56,000</u>	<u>1,64,000</u>
Total for cost of works charged to Revenue. {		
Non-voted	46,000	..
Voted	6,75,400	7,38,800
	<u>7,21,400</u>	<u>7,38,800</u>
D.—ESTABLISHMENT CHARGED TO REVENUE:		
D. 1.—DIRECTION:		
D. 1 (1)—PAY OF OFFICERS. {	50,700	79,800
Non-voted	4,700	3,700
Voted		
D. 1 (2)—OTHER CHARGES {	5,900	13,200
Non-voted	59,000	62,300
Voted	63,700	66,000
Non-voted	56,600	93,000
TOTAL	<u>1,20,300</u>	<u>1,59,000</u>
D. 2.—EXECUTIVE:		
D. 2 (1)—PAY OF OFFICERS {	60,600	64,000
Non-voted	69,340	69,780
Voted		
D. 2 (2)—OTHER CHARGES {	17,800	40,600
Non-voted	3,38,460	3,72,220
Voted	4,07,800	4,42,000
Non-voted	78,400	1,04,600
TOTAL	<u>4,86,200</u>	<u>5,46,600</u>

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
D).—ESTABLISHMENT CHARGED TO REVENUE—concl'd.		
D. 2.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
D. 3 (1).—PAY OF OFFICERS	13,000	13,200
D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)	2,32,000	2,54,400
D. 3 (3).—ENGLISH CHARGES	16,000	16,000
TOTAL	2,45,000	2,67,600
{ Voted	2,45,000	2,67,600
{ Non-voted	16,000	16,000
	2,61,000	2,83,600
D. 4.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..
D. 5.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 88)	-1,18,900	-1,20,400
TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE	5,97,600(a)	6,55,200
{ Voted	5,97,600(a)	6,55,200
{ Non-voted	1,51,000	2,13,600
TOTAL	7,48,600(a)	8,68,800
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	35,400	34,100
E. 3.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE, (VIDE B. 2 IN DEMAND No. 88)	-1,100	-600
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE	34,300	33,500

(a) Anticipated recoveries Rs. 1,000.

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
F.—SUSPENSE CHARGED TO REVENUE :		
F. 1. STOCK	8,500(a)	..
F. 2.—OTHER SUSPENSE ACCOUNTS	14,000(b)	2,000
F. 3.— <i>DEDUCT</i> —SUSPENSE NOT CHARGED TO REVENUE, (<i>VIDE</i> B. 3 IN DEMAND No. 88) . . . . .	..	..
TOTAL FOR SUSPENSE CHARGED TO REVENUE	22,500	2,000
G.—PENSIONARY CHARGES CHARGED TO REVENUE {		
Voted	73,200	83,200
<i>Non-voted</i>	26,000	25,400
Total	99,200	1,08,600
H.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C., D., F. & G. ABOVE)	-16,000	-16,000
I.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½):		
I. 1.—ESTABLISHMENT	76,000	69,000
J.—LOSS OR GAIN BY EXCHANGE CHARGED TO REVENUE {		
<i>Non-voted</i> . . . . .	..	..
Voted . . . . .	..	..
K.—RESERVE FOR REVENUE EXPENDITURE	17,000	15,000
L.—PROBABLE SAVINGS.	-91,000	-2,27,700
TOTAL—CHARGE TO REVENUE	31,59,000	31,33,000
<i>Non-voted</i>	14,98,000	15,20,000
Voted	16,61,000	16,13,000

(a) Anticipated recoveries Rs. 10,000.

(b) Anticipated recoveries Rs. 11,000.

	Budget Estimate, 1928-29	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	R	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—			
INDIA (DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.)			
{ Non-voted	60,000	..	53,000
{ Voted	17,000	..	15,000
INDIA (DELHI)	..	..	..
INDIA (HYDERABAD)	..	..	..
INDIA (CENTRAL INDIA)	..	..	..
INDIA (RAJPUTANA) { Non-voted	1,15,000	1,15,000	1,15,000
{ Voted	1,08,000	90,000	1,08,000
PUNJAB (N.-W. F. PROVINCE) { Non-voted	12,08,000	11,43,000	12,10,000
{ Voted	14,11,000	13,68,000	11,41,000
MILITARY ACCOUNTS (BALUCHISTAN) { Non-voted	1,15,000	1,15,000	1,42,000
{ Voted	1,25,000	1,36,000	3,49,000
HIGH COMMISSIONER { Non-voted	(a)	76,000	(a)
{ Voted	..	1,000	..
LOSS OR GAIN BY EXCHANGE { Non-voted	..	..	..
{ Voted	..	..	..
TOTAL	31,59,000	30,44,000	31,33,000
Non-voted	14,98,000	14,49,000	15,20,000
Voted	16,61,000	15,95,000	16,13,000

III. DETAILS of the foregoing :—

INDIA.

GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.

I.—ENGLISH CHARGES, CHARGED TO REVENUE (AT PAR VALUE £1=Rs. 13½):

I. 1.—ESTABLISHMENT :

Leave salary of officers which cannot be allocated to any particular province .. 60,000

K.—RESERVE FOR REVENUE EXPENDITURE	17,000	15,000
TOTAL FOR DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH { Non-voted	60,000	53,000
{ Voted	17,000	15,000

DELHI.

G.—PENSIONARY CHARGES CHARGED TO REVENUE—MAJOR HEAD " 15 "

HYDERABAD.

G.—PENSIONARY CHARGES CHARGED TO REVENUE—MAJOR HEAD ' 15 '

CENTRAL INDIA.

G.—PENSIONARY CHARGES CHARGED TO REVENUE—MAJOR HEAD ' 15 '

(a) Figures included under Dept. of Industries and Labour, P. W. Branch, and Punjab (N.-W. F. P.)

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
RAJPUTANA.		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	<u>1,15,000</u>	<u>1,15,000</u>
C—COST OF WORKS CHARGED TO REVENUE :		
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES":		
C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA :		
C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS :		
Tanks in Ajmere	16,000	12,000
Tanks in Beawar and Todgarh Sub-Collectorate	11,600	12,600
TOTAL	<u>27,600</u>	<u>33,600</u>
C. 2 (2) (2).—MAINTENANCE AND REPAIRS :		
Tanks in Ajmere	20,000	17,000
Tanks in Beawar and Todgarh Sub-Collectorate	30,000	27,000
TOTAL	<u>50,000</u>	<u>44,000</u>
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A" :		
C. 3 (1).—WORKS	<u>2,600</u>	<u>2,200</u>
C. 3 (2).—MAINTENANCE AND REPAIRS	200	..
TOTAL	<u>2,800</u>	<u>2,200</u>

NUMBERS.			Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
1928	1929-		Rs.	Rs.
29.	30.			
RAJPUTANA—concl.				
D.—ESTABLISHMENT CHARGED TO REVENUE :				
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):				
D. 3. (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS ETC.)				
Pay of Establishment—				
3	3	Surveyors	4,000	4,000
1	1	Tracer		
15	15	Other establishment	1,680	1,800
Allowances, honoraria, etc.—				
Fees payable to lambardars, patwaries etc. 820 800				
Travelling allowances 800 700				
Establishment charges paid to other Governments, Departments, etc. 17,300 17,200				
Supervision and Accounts and Audit establishment				
19	19	TOTAL	24,600	24,500
E.—TOOLS AND PLANT CHARGED TO REVENUE :				
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES 3,000 3,000				
F.—SUSPENSE CHARGED TO REVENUE :				
F. 1.—STOCK (a)				
G.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEADS " XIII " & " 15 ")				
.. . . . 3,400				
L.—PROBABLE SAVINGS				
.. . . . —2,700				
TOTAL FOR RAJPUTANA			2,23,000(a)	2,23,000
Non-voted			1,15,000	1,15,000
Voted			1,08,000(a)	1,08,000

(a) Anticipated Recoveries Rs. 10,000.

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE).		
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14".	9,85,000	9,98,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 88)—MAJOR HEAD "16".	3,11,000	99,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES"—MISCELLANEOUS WORKS: LOWER SWAT AND KABUL RIVER CANALS		
C. 1 (1).—EXTENSIONS AND IMPROVEMENTS:		
Lower Swat Canal	23,000	24,000
Kabul River Canal	13,000	17,000
TOTAL	36,000	41,000
C. 1 (2).—MAINTENANCE AND REPAIRS:		
Lower Swat Canal	67,000	73,000
Kabul River Canal	40,000	35,000
TOTAL	1,07,000	1,08,000
TOTAL FOR C. 1.	1,43,000	1,49,000
C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "XIII—DEDUCT—WORKING EXPENSES".		
C. 2 1.—UPPER SWAT CANAL:		
C. 2 1 (1).—EXTENSIONS AND IMPROVEMENTS	41,000	11,000
C. 2 1 (2).—MAINTENANCE AND REPAIRS	(a) 1,59,000	1,51,000
TOTAL	2,00,000	1,62,000

(a) Anticipated Recoveries Rs. 1,000.

NUMBERS.		Budget Estimate, 1928-29.	Budget Estimates, 1929-30.
1928-29.	1929-30.	Rs.	Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE)—contd.			
C.—COST OF WORKS CHARGED TO REVENUE—concl'd.			
C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD "15A":			
C. 3 (1).—WORKS		{ 46,000 50,000	(b) 50,000
C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—MAJOR HEAD "15B":			
C. 4 (1).WORKS		..	..
C. 4 (2).—EXTENSIONS AND IMPROVEMENTS		1,56,000	(c) 1,50,000
C. 4 (3).—MAINTENANCE AND REPAIRS		..	14,000
TOTAL COST OF WORKS CHARGED TO REVENUE		{ Non-voted 46,000 Voted 5,49,000	{ 5,25,000 5,25,000
D.—ESTABLISHMENT CHARGED TO REVENUE:			
D. 1.—DIRECTION:			
D. 1 (1).—PAY OF OFFICERS:			
1	1	<i>Chief Engineer</i>	35,600
1	—	<i>Superintending Engineer (2,150) + Local allowances (150) + Overseas pay</i>	27,600 (a)
1	1	<i>Superintending Engineer</i>	23,100
1	1	<i>Personal Assistant to Secretary to the Hon'ble the Chief Commissioner in the Irrigation Department</i>	4,700
Total		{ Non-voted 50,700 Voted 4,700	{ 53,800 3,700
D. 1 (2).—OTHER CHARGES:			
12	17	<i>Clerks (13) Stenographer (1), Draftsmen (2) and Tracer (1), at varying rates from Rs. 40 to Rs. 350</i>	23,292
7	7	<i>Servants</i>	1,308
5	7	<i>Temporary establishment</i>	3,153
		<i>Travelling and other allowances</i>	2,500
		<i>Contingencies</i>	3,200
			4,166
			10,300

(a) Excludes overseas pay now shown under D, 8 (3).

(b) Represent provision for the reconstruction of the Waran Canal *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 376-377, paragraph 52.

(c) Represents provision for improvement of certain drainages in the areas irrigated by the Swat Canals *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 383-384, paragraph 40.

NUMBERS.		Budget Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928-29.	1929-30.	Rs.	Rs.	
PUNJAB (NORTH-WEST FRONTIER PROVINCE)—<i>contd.</i>				
D.—ESTABLISHMENT CHARGED TO REVENUE—<i>contd.</i>				
D. 1.—DIRECTION—<i>concl'd.</i>				
D. 1. (2)—OTHER CHARGES—<i>concl'd.</i>				
Expenditure on account of the Survey of Irrigation possibilities in Waziristan and Baluchistan—				
13	12	Clerks (4), Draftsman, (1), Tracers (3), Stenographer (1), and menials (3)	10,300	9,096
		Travelling and other allowances	{ 3,400 2,200	{ 4,700- 1,000
		Contingencies	3,600	3,000
		{ Non-Voted	5,900	7,200
37	43	Total { Voted	59,000	62,300
		Total for Direction { Non-voted	56,600	66,000
		{ Voted	63,700	66,000
			1,20,300	1,32,000

D. 2.—EXECUTIVE :**D. 2 (1).—PAY OF OFFICERS**

4	3	Executive Engineers ..	53,700	41,950
1	2	Executive Engineers ..	10,200	18,300
1	3	Assistant Executive Engineers	6,900	22,050
1	1	Assistant Engineer (250—20—750).	4,440	4,700
2	3	Temporary Engineers	9,840	16,180
4	4	Temporary Assistant Engineers	17,760	19,200
4	—	Sub-Divisional Officers	16,800	..
17	16	TOTAL { Non voted	60,600	64,000
		{ Voted	59,040	53,380

NUMBERS.		Budget Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928-29.	1929-30.	Ra.	Ra.	
PUNJAB (NORTH-WEST FRONTIER PROVINCE)—contd.				
D.—ESTABLISHMENT CHARGED TO REVENUE—contd.				
D. 2.—EXECUTIVE—contd.				
D. 2 (2)—OTHER CHARGES:				
13	12	Overseers	19,764	17,981
1	1	Sub-overseer	1,140	1,200
4	4	Accountants	9,400	10,100
19	23	Clerks	24,843	26,268
7	5	Draftsmen	10,008	9,120
4	4	Artificers	3,336	3,372
1	1	Store-keeper	768	768
3	3	Jamadars	612	612
18	18	Peons	3,024	3,024
—	4	Temporary Overseers .	2,700	4,008
—	—	Temporary sub-overseers .	13,920	12,500
—	—	Temporary clerks . . .	5,620	1,800
4	—	Temporary Draftsmen .	1,316	2,400
TELEGRAPH ESTABLISHMENT				
26	26	Signallers	13,896	13,504
—	—	Temporary establishment	1,100	1,080
WATCH AND WARD.				
—	—	Guards	18,489	18,489
ALLOWANCES, HONORARIA, ETC.				
		Jungle allowance	2,100	2,100
		Frontier allowance . . .	{ 1,200	—
			{ 8,800	7,020
		Travelling allowance . .	{ 10,000	10,000
			{ 50,000	34,000
		Grain compensation and other allowances	2,180	4,320
		Payments on account of the medical treatment of British officers of the Superior Civil Services	500	500
CONTINGENCIES.				
		Contingencies	53,844	57,078

NUMBERS.			Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE)—contd.				
D.—ESTABLISHMENT CHARGED TO REVENUE—contd.				
D. 2—EXECUTIVE—concl'd.				
D. 2 (2)—OTHER CHARGES — concl'd.				
EXPENDITURE ON ACCOUNT OF THE SURVEY OF IRRIGATION POSSIBILITIES IN WAZIRISTAN AND BALUCHISTAN :				
—	7	Overseers (2), Temporary overseers (4) and Accountant (1)		7,800
34	40	Clerks 7, Draftsmen 2, Tracers 3, Surveyors (14) and menials (14)	23,600	22,152
—	—	Watch and Ward (protection charges)		28,000
		Travelling allowance	2,000	..
		Transfrontier and other allowances	7,500	24,000
		Contingencies	2,000	8,424
			13,400	12,000
			2,000	
134	148	TOTAL { Non-voted	17,800	40,600
		{ Voted	2,91,260	3,03,020
		Non-voted	78,400	1,04,600
		Voted	3,50,300	3,61,400
		Total for Executive	4,28,700	4,66,000
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND).				
D. 3 (1)—PAY OF OFFICERS: SPECIAL REVENUE ESTABT.				
3	3	Deputy Collectors	13,000	13,200
D. 3 (2)—OTHER INDIAN CHARGES, (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.):				
54	51	Zilladars (15), munahis (33) and ahlmads (3)	41,836	40,932
17	17	Peons	2,856	2,856
		Payment to patwaries	59,000	55,000

NUMBERS.		Budget Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928-29.	1929-30.	Rs.	Rs.	
PUNJAB (NORTH-WEST FRONTIER PROVINCE)—<i>concl.</i>				
D.—ESTABLISHMENT CHARGED TO REVENUE—<i>concl.</i>				
D. 3—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)—<i>concl.</i>				
D. 3 (2)—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)—<i>concl.</i>				
71	71	Gauge Readers including allowance for doing dak and regulation work	13,780	13,780
—	—	Temporary establishment	500	1,656
ALLOWANCES, ETC.:				
		Travelling allowance	12,000	17,000
		Frontier and other allowances	2,800	5,600
		Fees to lambarbars	48,000	52,000
		Contingencies	13,228	17,976
MEDICAL ESTABLISHMENT.				
—	—	Temporary establishment	7,680	6,520
		Travelling and frontier allowances	2,320	2,480
		Contingencies	1,000	2,000
<u>142</u>	<u>139</u>	TOTAL	<u>2,05,000</u>	<u>2,17,800</u>
D. 3 (3) ENGLISH CHARGES:				
		<i>Establishment</i>	16,000	16,000
		<i>Non-voted</i>	16,000	16,000
		<i>Voted</i>	2,18,000	2,31,000
Total for other establishments		2,34,000	2,47,000	
D. 4.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVTS. DEPARTMENTS, ETC.				
D. 5.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 88)				
		-1,13,000	-82,000	
TOTAL for Establishment charged to Revenue.		Non-voted 1,51,000	1,56,600	
		Voted 5,19,000(a)	5,76,400	
		6,70,000(a)	7,63,000	

(a) Anticipated recoveries Rs. 1,000.

	Budget Estimate, 1923-29. Rs.	Budget Estimate, 1929-30. Rs.
PUNJAB (NORTH-WEST FRONTIER PROVINCE)—concl'd.		
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES	29,000	33,000
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES		
E. 3.— <i>DEDUCT</i> —TOOLS AND PLANT NOT CHARGED TO REVENUE, (<i>VIDE</i> B. 2 IN DEMAND No. 88)		
Total for Tools and Plant charged to Revenue	29,000	34,000
F.—SUSPENSE CHARGED TO REVENUE:		
F. 1.—STOCK	7,000	..
F. 2.—OTHER SUSPENSE ACCOUNTS	14,000(a)	2,000
F. 3.— <i>DEDUCT</i> —SUSPENSE NOT CHARGED TO REVENUE . . . . .	..	..
Total for suspense charged to Revenue	21,000(a)	2,000
G.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEADS "XIII" AND "15")		
(MAJOR HEADS "XIII" AND "15")	73,000	79,600
	26,000	25,400
H.—<i>DEDUCT</i>—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATES OF EXCHANGE AND INCLUDED IN C. D. F. AND G. ABOVE	-16,000	-16,000
I.—ENGLISH CHARGES CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½):		
I. 1.—ESTABLISHMENT	16,000	16,000
L.—PROBABLE SAVINGS	-91,000	-1,75,000
Total for the Punjab (N. W. F. Province)	26,19,000	23,51,000
<i>Non-voted</i>	12,08,000	12,10,000
<i>Voted</i>	14,11,000(b)	11,41,000

BALUCHISTAN.

A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "14"	1,15,000	1,15,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (<i>VIDE</i> C. IN DEMAND No. 88) MAJOR HEAD "16"	21,000	2,09,000

(a) Anticipated recoveries =Rs. 11,000.

(b) Anticipated recoveries =Rs. 13,000.

NUMBERS.	Budget	Budget
	Estimate, 1928-29.	Estimate, 1929-30.
1928- 1929- 29. 30.	Rs.	Rs.

BALUCHISTAN—*contd.*

C.—COST OF WORKS CHARGED TO REVENUE :

C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT —MAJOR HEAD—" XIII —DEDUCT—WORKING EXPENSES ":

C. 2 (2).—OTHER WORKS—WORKS IN BALUCHISTAN AND AJMER-MERWARA.

C. 2 (2) (1).—EXTENSIONS AND IMPROVEMENTS :

Shebo Canal	700	700-
Khusdil Khan Canal	700	700-
Nari Canals	600	600-
TOTAL	2,000	2,000

C. 2 (2) (2).—MAINTENANCE AND REPAIRS :

Shebo Canal	4,300	4,000-
Khusdil Khan Canal	8,300	10,000
Nari Canal	5,400	6,000-
TOTAL	18,000	20,000

C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, " 15-A " :

C. 3 (1).—WORKS	25,000	(a)1,10,000
C 3 (2).—MAINTENANCE AND REPAIRS	1,000	2,000
TOTAL	26,000	1,12,000

D.—ESTABLISHMENT CHARGED TO REVENUE :

D. 1.—DIRECTION :

D. 1 (1).—PAY OF OFFICERS :

— — *One Superintending Engineer*

D. 1 (2).—OTHER CHARGES :

Travelling allowance

Total for Direction

(b)21,000
(b)6,000
27,000

(a) Includes a sum of Rs. 90,000 for the following works *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 375-378, paragraph 51.

(1) Fort Sandaman (Kapip) Irrigation Project	Rs. 50,000
(2) Surkhab Irrigation Project	40,000
	90,000

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 375-376, paragraph 51.

NUMBERS.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.

BALUCHISTAN—*contd.*D.—ESTABLISHMENT CHARGED TO REVENUE—*contd.*

D. 2.—EXECUTIVE :

D. 2 (1).—PAY OF OFFICERS :

1	1	Executive Engineer	..	11,400
1	—	Irrigation officer in Baluchistan	..	..
—	—	Leave salary	{ 10,300	..
2	1	TOTAL	10,300	11,400

D. 2 (2).—OTHER CHARGES :

16	15	Superintendent (1), Accountant (1), clerks (4), Draftsmen (2), upper subordinates (2), subordinates (2), Sub-overseer (1), mechanic (1) and Tracer (1) (at rates varying from Rs. 50 to Rs. 250)	24,380	20,402
—	—	One upper subordinate, five subordinates, six sub-overseers, three Sub Divisional clerks and four menials	..	(a) 16,335
—	—	Travelling and other allowances	..	(a) 5,660
—	—	Contingencies	..	(a) 800
42	35	Servants, including sowar, Tindals and Beldars (at rates varying from Rs. 18 to Rs. 40)	10,614	8,490
—	—	Leave salary	..	678
—	—	Travelling and other allowances	7,748	12,100
—	—	Contingencies	4,458	4,735
58	50	TOTAL	47,200	69,200
—	—	TOTAL FOR EXECUTIVE	57,500	80,600

D. 3—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :

D. 3 (2).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVTS., ETC.):
Direction, Audit and Accounts charges payable to other Departments . . .

2,400	12,100
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Budget
Estimate,
1928-29,
Rs.

Budget
Estimate,
1929-30.
Rs.

BALUCHISTAN—*concl'd.*

D.—ESTABLISHMENT CHARGED TO REVENUE.— <i>concl'd.</i>		
D. 5.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (<i>VIDE</i> B. 1 IN DEMAND No. 88)	—5,900	—38,400
TOTAL FOR D.—ESTABLISHMENT CHARGED TO REVENUE		
{ <i>Non-voted</i> . . . . .	..	27,006
{ <i>Voted</i>	54,000	54,300
	<u>54,000</u>	<u>81,300</u>
E.—TOOLS AND PLANT CHARGED TO REVENUE:		
E. 1.—NEW SUPPLIES		1,100
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES	3,400	1,000
E. 3.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE (<i>VIDE</i> B. 2 IN DEMAND No. 88).	—1,100	—600
TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE.		
	<u>2,300</u>	<u>1,500</u>
F.—SUSPENSE CHARGED TO REVENUE:		
F. 1.—STOCK	1,500	..
G.—PENSIONARY CHARGES CHARGED TO REVENUE (MAJOR HEAD 15)		
	200	200
L.—PROBABLE SAVINGS		
	..	—50,000
TOTAL FOR BALUCHISTAN		
	<u>2,40,000</u>	<u>4,91,000</u>
<i>Non-voted</i>	1,15,000	1,42,000
<i>Voted</i>	1,25,000	3,49,000

RECEIPTS.

Productive and Unproductive works in N.-W. F. Province	19,63,000	21,05,000
Unproductive works in Baluchistan, Rajputana and Delhi	1,62,000	1,63,000
TOTAL	<u>21,25,000</u>	<u>22,68,000</u>

DEMAND No. 23.

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1930 for the Expenditure of the INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Eleven Crores, Four Lakhs and Twenty-nine Thousand Rupees.

Non-voted : Seventy-eight Lakhs and Eighty-one Thousand Rupees.

		India.	England.	Exchange.	Total.
		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES	{ Voted	10,84,89,000	4,35,000	..	10,89,24,000
	{ Non-voted	9,33,000	3,43,000		12,52,000
TOTAL		10,94,28,000	7,78,000	..	11,02,06,000
INTEREST ON DEBT		65,74,000	..	..	65,74,000
REFUNDS		5,30,000	..	..	5,30,000
CAPITAL OUTLAY CHARGED TO REVENUE	{ Voted.	9,75,000	..	..	9,75,000
	{ Non-voted	25,000	..	..	25,000
TOTAL		11,75,32,000	7,78,000	..	11,83,10,000
Voted		10,99,94,000	4,35,000	..	11,04,29,000
Non-voted		75,38,000	3,43,000	..	78,81,000

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

DEMAND No. 24.

INDO-EUROPEAN TELEGRAPH DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1930 for the Expenditure of the INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : Twenty-two Lakhs and Twenty-one Thousand Rupees.

Non-voted : Twelve Lakhs and Forty-one Thousand Rupees.

		India.	England.	Exchange.	Total.
		Ra.	Ra.	Ra.	Ra.
WORKING EXPENSES	Voted	22,03,000	29,000	..	22,32,000
	Non-voted	5,63,000	1,21,000	..	6,84,000
	TOTAL	27,66,000	1,50,000	..	29,16,000
INTEREST ON DEBT		5,57,000	..	..	5,57,000
CAPITAL OUTLAY CHARGED TO REVENUE		-16,000	5,000	..	-11,000
	TOTAL	33,07,000	1,55,000	..	34,62,000
	Voted	21,87,000	34,000	..	22,21,000
	Non-voted	11,20,000	1,21,000	..	12,41,000

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

DEMAND No. 25.

INTEREST ON ORDINARY DEBT, AND REDUCTION OR AVOIDANCE OF DEBT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the INTEREST CHARGES AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted : One crore, Thirty-eight Lakhs and Fifteen Thousand Rupees.

Non-voted : Six crores, Ninety-five Lakhs and Sixteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
INTEREST ON ORDINARY DEBT.				
A.—RUPEE DEBT :				
A. 1.—INTEREST ON PERMANENT DEBT	17,27,50,782	17,09,84,000	16,95,89,000	17,39,10,000
A. 2.—INTEREST ON EXPIRED LOANS	1,87,463	2,00,000	2,00,000	2,00,000
A. 3.—DISCOUNT ON LOANS	..	..	..	..
A. 4.—RESERVE PROVISION FOR SERVICE OF NEW LOAN :	39,12,405	75,00,000	94,73,000	55,00,000
A. 5.—DISCOUNT ON TREASURY BILLS	2,07,26,557	1,90,00,000	2,51,20,000	2,48,50,000
A. 6.—INTEREST ON OTHER FLOATING LOANS	2,38,493	..	25,33,000	..
A. 7.—MANAGEMENT OF DEBT	6,84,677	7,00,000	6,90,000	7,37,000
A. 8.—COMMISSION, BROKERAGE, ETC., ON LOANS	1,01,400	3,00,000	2,19,000	2,50,000
A. 9.—DISCOUNT WRITTEN OFF TO REVENUE	4,37,000	17,88,000	17,88,000	29,27,000
A. 10.—LOSS BY FRAUD	..	..	8,000	..
Total A.—Rupee Debt { Non-voted	19,82,52,700	19,94,72,000	20,87,11,000	20,73,87,000
{ Voted	7,86,073	10,00,000	9,09,000	9,87,000
B.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS :				
B. 1.—RAILWAYS	15,57,69,658	17,00,38,000	17,62,24,000	18,39,45,000
B. 2.—POSTS AND TELEGRAPHS	62,12,262	66,14,000	69,97,000	72,99,000
B. 3.—IRRIGATION WORKS (CENTRAL)	12,02,411	12,15,000	12,20,000	12,28,000
B. 4.—SALT WORKS	4,02,688	4,26,000	4,62,000	4,74,000
B. 5.—FOREST	6,931	17,000	16,000	19,000
B. 6.—SECURITY PRINTING	3,87,331	3,81,000	3,71,000	3,96,000
B. 7.—VIZAGAPATAM HARBOUR	5,78,330	9,49,000	7,45,000	9,30,000
B. 8.—PROVINCIAL LOANS FUND	5,46,08,424	5,74,50,000	5,87,93,000	6,20,89,000
B. 9.—PROVINCIAL GOVERNMENTS	..	..	..	..
B. 10.—COMMUTATION OF PENSIONS (CIVIL AND DEPARTMENTAL)	1,37,049	3,06,000	3,48,000	5,11,000
Total B.—Deduct Interest on debt etc.	21,93,05,084	23,73,96,000	24,51,76,000	25,68,91,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—LOSS BY EX-CHANGE	{ Non-voted 2,80,955 Voted 653	{	{	{
NET TOTAL INDIA	{ Non-voted 2,07,71,429 Voted 7,86,726	{ 3,79,24,000 10,00,000	{ 3,64,65,000 9,09,000	{ 4,95,04,000 9,87,000
D.—STERLING DEBT :				
D. 1.—INTEREST ON LOANS CONTRACTED IN ENGLAND UNDER VARIOUS ACTS :				
	11,96,58,221	12,18,02,000	12,36,66,000	12,79,55,000
D. 2.—INTEREST PORTION OF RAILWAY ANNUITIES				
	2,66,19,258	2,59,77,000	2,59,77,000	2,53,11,000
D. 3.—INTEREST ON OUTSTANDING LIABILITIES OF RAILWAY COMPANIES TAKEN OVER ON PURCHASE				
	1,29,43,013	1,29,42,000	1,29,43,000	1,34,43,000
D. 4.—INTEREST ON LIABILITIES ASSUMED IN RESPECT OF BRITISH GOVERNMENT 5 PER CENT. WAR LOAN (1929-47)				
	1,18,71,868	1,15,16,000	1,15,18,000	1,11,46,000
D. 5.—DISCOUNT SINKING FUNDS				
	9,02,924	9,52,000	9,53,000	10,04,000
D. 6.—MANAGEMENT OF DEBT				
	11,46,847	11,43,000	33,26,000	24,21,000
D. 7.—OTHER ITEMS				
	17,94,338	1,47,000	1,94,000	1,88,000
Total for Sterling Debt	{ Non-voted 17,19,95,284 Voted 29,41,185	{ 17,31,89,000 12,90,000	{ 17,50,57,000 35,20,000	{ 17,88,59,000 26,09,000
E.—DEDUCT—INTEREST ON DEBT INCURRED FOR COMMERCIAL DEPARTMENTS AND PROVINCIAL GOVERNMENTS :				
RAILWAYS (Non-voted)				
	10,12,54,959	10,46,64,000	10,36,79,000	10,68,99,000
NET TOTAL ENGLAND	{ Non-voted 7,07,40,325 Voted 29,41,185	{ 6,85,25,000 12,90,000	{ 7,13,78,000 35,20,000	{ 7,19,60,000 26,09,000
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT :				
F.—SINKING FUNDS :				
F. 1.—INDIA				
	1,36,04,000	1,36,04,000	1,36,04,000	1,36,04,000
F. 2.—ENGLAND				

Total F—Sinking Funds	1,36,04,000	1,36,04,000	1,36,04,000	1,36,04,000
G.—OTHER APPROPRIATIONS :				
G. 1.—INDIA				
	{ Non-voted 2,99,53,000 Voted 68,86,000	{ 3,20,85,000 82,97,000	{ 3,20,86,000 81,48,000	{ 3,34,56,000 1,02,19,000
Total Appropriation for reduction or Avoidance of Debt.	{ Non-voted 4,35,57,000 Voted 68,86,000	{ 4,56,89,000 82,97,000	{ 4,56,90,000 81,48,000	{ 4,70,60,000 1,02,19,000
GRAND TOTAL	{ Non-voted 9,35,25,896 Voted 1,08,13,911	{ 7,62,90,000 1,05,87,000	{ 8,06,03,000 1,25,77,000	{ 6,95,16,000 1,38,15,000

DEMAND No. 26.

INTEREST ON MISCELLANEOUS OBLIGATIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses in connection with PAYMENT OF INTEREST ON MISCELLANEOUS OBLIGATIONS.

Voted : Forty-three Lakhs and Fifty-seven Thousand Rupees.

Non-voted : Six Crores and Eighty-three Lakhs of Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
CHARGES IN INDIA.				
A.—SPECIAL LOANS :				
A. 1.—INTEREST ON LOANS FROM THE LATE KING OF OUDH	7,53,738	7,97,000	7,77,000	7,67,000
A. 2.—INTEREST ON OTHER SPECIAL LOANS . . .	1,05,150	99,920	98,020	99,820
TOTAL FOR SPECIAL LOANS . . .	8,58,888	8,96,920	8,75,020	8,66,820
B.—TREASURY NOTES OF SERVICE AND OTHER FUNDS . . .	24,706	22,400	21,900	21,400
C.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST :				
C. 1.—INTEREST ON UNCOVE- NANTED SERVICE FAMILY PENSION FUNDS	8,04,870	8,02,000	7,85,200	7,69,000
C. 2.—INTEREST ON OTHER SERVICE FUNDS . . .	91,053	88,600	84,600	82,900
TOTAL FOR DEPOSITS OF SERVICE FUNDS BEARING INTEREST . . .	8,95,923	8,90,600	8,69,800	8,51,900
D.—SAVINGS BANK DEPOSITS :				
D. 1.—INTEREST ON GENE- RAL PROVIDENT FUND	63,43,519	70,45,830	71,27,830	78,81,580
D. 2.—INTEREST ON CIVIL SERVICE PROVIDENT FUND . . .	4,56,470	5,10,200	5,22,250	5,85,250
D. 3.—BONUS ON POSTAL CASH CERTIFICATES	22,54,031	50,00,000	60,00,000	1,10,00,000
D. 4.—INTEREST ON POST OFFICE SAVINGS BANKS	87,26,611	97,84,000	97,58,000	1,07,63,000
D. 5.—INTEREST ON OTHER BANK ACCOUNTS . . .	1,54,19,389	1,75,67,350	1,73,18,090	1,83,28,270
TOTAL FOR SAVINGS BANK DEPOSITS . . .	3,32,00,020	3,99,07,350	4,07,26,170	4,85,59,100

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
CHARGES IN INDIA—concl'd.				
E.—SPECIAL SAVINGS BANK AC- COUNTS.	10,75,890	11,92,790	11,93,000	13,24,170
F.—OTHER ITEMS:				
F. 1.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CER- TIFICATE WORK	29,00,000	37,66,000	40,27,000	43,47,000
F. 2.—INTEREST ON PROVIN- CIAL BALANCE	20,50,896	21,50,000	17,44,500	13,50,000
F. 3.—INTEREST ON FAMINE INSURANCE FUND BALANCE	20,28,704	17,92,900	19,40,300	13,82,600
F. 4.—OTHER INTEREST CHARGES	84,97,541	1,09,17,010	1,14,19,000	1,36,19,000
F. 5.—MISCELLA- (Non-voted	3,01,210	5,00,000	2,20,310	30,010
NEOUS. (Voted	16,345	19,000	9,000	10,000
TOTAL FOR OTHER ITEMS	1,57,94,696	1,91,44,910	1,93,60,110	2,07,37,610
CHARGES IN ENGLAND.				
G.—INTEREST ON STERLING BRAN- CHES OF PROVIDENT FUNDS	1,23,270	1,29,000	1,60,000	2,94,000
H.—INTEREST ON B. & N. W. RAILWAY SINKING FUND. . . . .	..	..	2,000	3,000
I.—LOSS OR GAIN BY EXCHANGE	470	..	..	..
TOTAL	5,19,73,863	6,21,84,000	6,32,08,000	7,26,57,000
Non-voted	4,90,57,518	5,83,99,000	5,91,72,000	6,83,00,000
Voted	29,16,345	37,85,000	40,36,000	43,57,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	3,76,35,951	4,82,43,000	4,74,12,000	5,77,09,000
	{ Voted	29,11,906	37,84,000	40,34,000	43,57,000
BALUCHISTAN		17,395	19,000	20,000	22,000
MADRAS	{ Non-voted	10,43,621	10,47,000	18,23,000	11,47,000
	{ Voted	1,570	..	1,000	..
BOMBAY	{ Non-voted	27,90,924	19,10,000	22,40,000	21,68,000
	{ Voted	2,622	..	1,000	..
BENGAL		20,26,164	17,72,000	19,11,000	18,73,000
UNITED PROVINCES		15,31,405	16,69,000	16,10,000	17,84,000
PUNJAB		11,41,376	10,10,000	11,31,000	10,93,000
BURMA	{ Non-voted	4,56,543	4,77,000	4,94,000	5,32,000
	{ Voted	247	1,000	..	..
BIHAR AND ORISSA		8,77,321	7,12,000	9,09,000	6,82,000
CENTRAL PROVINCES		9,93,620	10,74,000	9,96,000	5,82,000
ASSAM		3,23,679	2,23,000	3,43,000	2,70,000
COORG		15,908	18,000	18,000	21,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT		79,871	96,000	1,03,000	1,20,000
CHARGES IN ENGLAND		1,23,270	1,29,000	1,62,000	2,97,000
LOSS OR GAIN BY EXCHANGE		470	..	..	..
Total		5,19,73,863	6,21,84,000	6,32,08,000	7,26,57,000
Non-voted		4,90,57,518	5,83,99,000	5,91,72,000	6,83,00,000
Voted		29,16,345	37,85,000	40,36,000	43,57,000

DEMAND No. 27.

STAFF, HOUSEHOLD AND ALLOWANCES OF THE GOVERNOR-GENERAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the GOVERNOR-GENERAL, HIS STAFF AND HOUSEHOLD.

Voted : Four Lakhs and Twenty Thousand Rupees.

Non-voted: Ten Lakhs and Forty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—SALARY OF THE GOVERNOR GENERAL	2,50,800	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE (Unaudited)	1,42,600	1,51,600	1,61,600	1,51,600
D.—STATE CONVEYANCES AND MOTORS (Unaudited)	30,200	30,200	40,200	39,300
E.—PRIVATE SECRETARY :				
E. 1.—PAY OF OFFICERS	34,229	36,300	36,100	38,000
{ Non-voted				
{ Voted	10,167	13,300	10,800	13,900
E. 2.—PAY OF ESTABLISHMENTS	57,774	66,900	67,600	68,700
E. 3.—ALLOWANCES, HONORARIA, ETC.	869	500	200	700
{ Non-voted				
{ Voted	14,590	13,200	13,300	11,800
E. 4.—PRESENTS AND CHARITIES	4,000	4,000	4,000	4,000
E. 5.—POSTAGE AND TELEGRAMS	39,277	55,000	48,100	55,000
E. 6.—OTHER CONTINGENCIES	11,336	12,000	13,800	12,000
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	3,000	1,200
TOTAL FOR PRIVATE SECRETARY	1,72,242	2,01,200	1,96,900	2,05,300
F.—MILITARY SECRETARY :				
F. 1.—PAY OF OFFICERS	41,979	43,200	43,200	51,900
{ Non-voted				
{ Voted	28,511	34,300	27,000	33,500
F. 2.—PAY OF ESTABLISHMENTS	8,340	8,500	8,500	..
{ Non-voted				
{ Voted	75,949	79,200	71,300	79,500
F. 3.—ALLOWANCES, HONORARIA, ETC.	1,062	1,100	1,100	1,400
{ Non-voted				
{ Voted	16,803	19,700	20,500	20,200
F. 4.—PRESENTS AND CHARITIES	6,000	6,000	6,000	6,000
F. 5.—SUPPLIES AND SERVICES	23,603	1,04,300	87,000	42,300
F. 6.—MAINTENANCE OF GARDENS	55,473	55,600	55,600	55,600
F. 7.—POSTAGE AND TELEGRAMS	5,563	7,000	6,000	7,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—concl'd.				
F. 8.—OTHER CONTINGENCIES	12,652	10,500	13,000	10,500
F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,240	..	1,800	600
TOTAL FOR MILITARY SECRETARY	2,78,175	3,69,400	3,41,000	3,08,500
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES	3,51,373	3,07,800	2,64,000	2,88,500
G. 2.—OTHER CHARGES	1,69,958	1,79,000	1,73,500	1,79,000
TOTAL FOR TOUR EXPENSES	5,21,331	4,86,800	4,37,500	4,67,500
TOTAL	14,35,348	15,30,000	14,68,000	14,63,000
Non-voted	10,73,650	10,49,000	10,24,000	10,43,000
Voted	3,61,698	4,81,000	4,44,000	4,20,000

III. DETAILS of the foregoing:—

A.—SALARY OF THE GOVERNOR GENERAL	2,50,800	2,50,800	2,50,800	2,50,800
B.—SUMPTUARY ALLOWANCE OF THE GOVERNOR GENERAL	40,000	40,000	40,000	40,000
C.—EXPENDITURE FROM CONTRACT ALLOWANCE:				
<i>Expenditure from contract allowance</i>		1,51,600		1,41,600
<i>Purchase of Books</i>		..		10,000
TOTAL	1,42,600	1,51,600	1,61,600	1,51,600
D.—STATE CONVEYANCES AND MOTORS	30,200	30,200	40,200	39,309
E.—PRIVATE SECRETARY:				
E. 1.—PAY OF OFFICERS:				

NUMBERS.

1928-29.	1929-30.				
1	1	Private Secretary (1,000—2,250)+D. A. (250)		26,200	27,500
1	1	Assistant Private Secretary (800—40—1,200)		10,100	10,700
1	1	Registrar (600—40—800)+P.P. (50—200)		10,800	11,400
—	—	Leave salary		2,500	2,500
		Non-voted	34,229	36,300	36,100
		Voted	10,167	13,300	10,800
3	3	TOTAL	44,396	49,600	46,900

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
E.—PRIVATE SECRETARY—concl'd.						
E. 2.—PAY OF ESTABLISHMENTS:						
15	15	Stenographer, cashier, assistants (at rates vary- ing from Rs. 90 to Rs. 600) + P.P. 1 (50)		56,600		58,500
27	28	Servants (at rates varying from Rs. 15 to Rs. 40)		7,200		7,100
—	—	Temporary establishment		600		600
—	—	Leave salary		2,500		2,500
42	43	TOTAL	57,774	66,900	67,600	68,700
E. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		{ 500		600
				{ 3,700		3,700
		House rent and other allowances		1,500		..
		Hill journey allowance		{ ..		100
				{ 8,000		8,100
		<i>Non-voted</i>	869	500	200	700
		<i>Voted</i>	14,590	13,200	13,300	11,800
		TOTAL	15,459	13,700	13,500	12,500
E. 4.—PRESENTS AND CHARITIES						
			4,000	4,000	4,000	4,000
E. 5.—POSTAGE AND TELEGRAMS						
			39,277	55,000	48,100	55,000
E. 6.—OTHER CONTINGENCIES						
			11,336	12,000	13,800	12,000
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc</i>	..	..	3,000	1,200
F.—MILITARY SECRETARY:						
F. 1.—PAY OF OFFICERS:						
1	1	Comptroller, Viceregal House- hold (500—700) + Regi- mental Pay (1,150)		22,200		22,200
1	1	Surgeon (1,750)		21,000		21,000
—	1	Superintendent, Viceregal Gardens (600—750)		..		8,700
1	1	Assistant Surgeon (500—900)		9,100		9,700
1	1	Personal Assistant (900— 1,000)		11,900		12,000
1	1	Registrar (600—800)		8,300		8,800
—	—	Leave salary		5,000		3,000
		<i>Non-voted</i>	41,979	43,200	43,200	51,900
		<i>Voted</i>	28,511	34,300	27,000	33,500
5	6	TOTAL	70,490	77,500	70,200	85,400

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—contd.					
F. 2.—PAY OF ESTABLISHMENTS:					
1	—	Superintendent, Viceregal Gardens		8,500	..
20	20	Treasurer, assistants, clerks, etc. (at rates varying from Rs. 75 to Rs. 600)		59,700	59,500
39	39	Servants (at rates varying from Rs. 15 to Rs. 40)		8,700	8,700
5	5	Medical establishment (at rates varying from Rs. 12 to Rs. 225)		4,200	4,200
8	8	Garden establishment, Delhi, Simla and Belvedere (at rates varying from Rs. 15 to Rs. 65)		3,800	4,000
—	—	Leave salary		2,800	3,100
		Non-voted	8,340	8,500	8,500
		Voted	75,949	79,200	71,300
78	72	TOTAL	84,239	87,700	79,800
F. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance		{ 1,100	1,400
				{ 7,200	4,700
		Hill-journey allowance		11,500	14,500
		House-rent and other allowances		1,000	1,000
		Non-voted	1,062	1,100	1,100
		Voted	16,803	19,700	20,500
		TOTAL	17,865	20,800	21,600
F. 4.—PRESENTS AND CHARITIES					
			6,000	6,000	6,000
F. 5.—SUPPLIES AND SERVICES:					
		Customs duty on imported stores		9,000	9,000
		Purchase of glass, crockery and linen		16,000	16,000
		Purchase of kitchen utensils, linen and articles of vertu		79,300	(a)17,300
		TOTAL	23,603	1,04,300	87,000
F. 6.—MAINTENANCE OF GARDENS:					
		Charges for the maintenance of the Viceregal Gardens at Simla and Delhi		46,300	46,300
		Charges for the maintenance of the Viceregal Gardens at Belvedere		9,300	9,300
		TOTAL	55,473	55,600	55,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 9, pages 429—430, paragraph 3.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
F.—MILITARY SECRETARY—contd.				
F. 7.—POSTAGE AND TELEGRAM CHARGES	5,563	7,000	6,000	7,000
F. 8.—OTHER CONTINGENT CHARGES:				
Contingencies of the office of the M. S. V. and Comptroller's office including Indian newspaper and telephone		8,000		8,000
Dispensary contingencies		2,500		2,500
TOTAL	12,652	10,500	13,000	10,500
F. 9.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	2,240	..	1,800	600
G.—TOUR EXPENSES:				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES:				
<i>Maintenance and stabling of special trains</i>		39,500		27,500
<i>Other charges</i>		9,300		11,000
<i>Haulage charges of special trains</i>		2,59,000		2,50,000
TOTAL	3,51,373	3,07,800	2,64,000	2,88,500
G. 2.—OTHER CHARGES:				
<i>Maintenance and repairs of camp equipment, etc.</i>		40,000		40,000
<i>Railway freight and carriage of tents, heavy goods, stables, horses, etc.</i>		35,500		35,500
<i>Cart and cooly hire</i>		30,000		30,000
<i>Saddle, horses and carriages on tour</i>		10,000		10,000
<i>Reserved accommodation for members of His Excellency's family</i>		3,000		3,000
<i>Payments and presents for services rendered on tour</i>		24,000		24,000
<i>Railway fares and carriage of household.</i>		36,500		36,500
TOTAL	1,69,958	1,79,000	1,73,500	1,79,000

DEMAND No. 28.

EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the EXECUTIVE COUNCIL.

Voted : Sixty-six Thousand Rupees.

Non-voted : Four Lakhs and Eighty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY	4,79,833	4,80,000	4,71,300	4,80,000
B.—ALLOWANCES	3,364	1,800	3,700	3,800
C.—TOUR EXPENSES	54,160	81,000	67,000	66,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,603	1,200	3,000	1,200
TOTAL	5,38,960	5,64,000	5,45,000	5,51,000
Non-voted	4,84,800	4,83,000	4,78,000	4,85,000
Voted	54,160	81,000	67,000	66,000

III. DETAILS of the foregoing :—

A.—PAY :

NUMBERS.

1928- 1929-
29. 30.

6 6 Members of Council (6,666-10-8) 4,79,833 4,80,000 4,71,300 4,80,000

B.—ALLOWANCES

Travelling and other allowances . 3,364 1,800 3,700 3,800

C.—TOUR EXPENSES : 54,160 81,000 67,000 66,000

D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc. .

1,603 1,200 3,000 1,200

DEMAND No. 29.

LEGISLATIVE BODIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the LEGISLATIVE BODIES.

Voted: Eight Lakhs and Thirty-eight Thousand Rupees.

Non-voted.: One Lakh and Forty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1929-30.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—COUNCIL OF STATE :				
A. 1.—PAY OF PRESIDENT .	51,000	51,000	51,000	51,000
A. 2.—ALLOWANCES, HONORARIA, { Non-voted	12,816	11,200	12,600	13,200
ETC. { Voted	1,15,715	1,15,000	1,14,700	1,15,000
A. 3.—CONTINGENCIES	..	..	..	6,400
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. .	1,150	600	1,800	600
TOTAL FOR COUNCIL OF STATE .	1,80,681	1,77,800	1,80,100	1,86,200
B.—LEGISLATIVE ASSEMBLY :				
B. 1.—PAY OF PRESIDENT AND DEPUTY PRESI- DENT .	50,886	52,000	49,600	52,000
B. 2.—PAY OF OFFICERS .	..	..	..	83,400
B. 3.—PAY OF ESTABLISH- MENTS .	3,000	3,000	3,000	2,13,700
B. 4.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted.	31,236	23,200	25,000	30,200
{ Voted .	3,21,566	3,24,900	3,22,000	3,57,500
B. 5.—CONTINGENCIES .	25,820	44,100	33,300	62,000
TOTAL FOR LEGISLATIVE ASSEMBLY .	4,32,508	4,47,200	4,32,900	7,98,800
TOTAL .	6,13,189	6,25,000	6,13,000	9,85,000
<i>Non-voted .</i>	<i>1,47,088</i>	<i>1,38,000</i>	<i>1,40,000</i>	<i>1,47,000</i>
<i>Voted .</i>	<i>4,66,101</i>	<i>4,87,000</i>	<i>4,73,000</i>	<i>8,38,000</i>

III. DETAILS of the foregoing :—

A.—COUNCIL OF STATE :

A. 1.—PAY OF PRESIDENT :

NUMBERS.

1928- 29.	1929- 30.					
1	1	President (4,250)	51,000	51,000	51,000	51,000

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 1929- 29. 30.	Rs.	Rs.	Rs.	Rs.
A.—COUNCIL OF STATE—concl'd.				
A. 2.—ALLOWANCES, HONORARIA, ETC.				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>				
		300		300
<i>Travelling allowance, daily allowance, haulage of motor car and conveyance allowance of official and non-official Members</i>				
		{ 10,900		12,900
		{ 1,15,000		1,15,000
	12,816	11,200	12,600	13,200
Non-voted	1,15,715	1,15,000	1,14,700	1,15,000
Voted				
TOTAL	1,28,531	1,26,200	1,27,300	1,28,200
A. 3.—CONTINGENCIES :				
<i>Service postage and telegram charges</i>				
		..		(a)2,500
<i>Purchase of books</i>				
		..		(a)900
<i>Rent of telephone line</i>				
		..		(a)2,000
<i>Office expenses and miscellaneous</i>				
		..		(a)1,000
TOTAL	..	..	..	6,400
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>				
	1,150	600	1,800	500
B.—LEGISLATIVE ASSEMBLY :				
B. 1.—PAY OF PRESIDENT AND DEPUTY PRESIDENT :				
1 1	<i>President (4,000)</i>		48,000	48,000
1 1	<i>Deputy President (1,000) for 4 months</i>		4,000	4,000
2 2	TOTAL	50,886	52,000	49,600
B. 2.—PAY OF OFFICERS :				
— —	<i>One Secretary (2,500—3,250)</i>		..	(a)36,500
— —	<i>One Deputy Secretary (1,500—2,000)</i>		..	(a)18,200
— —	<i>One Assistant Secretary (1,000—1,250)</i>		..	(a)12,100
— —	<i>Two Superintendents (600—800)</i>		..	(a)14,600
— —	<i>Leave salary</i>		..	(a)2,000
TOTAL	..	..	..	83,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee. Volume VIII, No. 10. pages 463-469, paragraph 33.

DEMAND No. 30.
FOREIGN AND POLITICAL DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the FOREIGN AND POLITICAL DEPARTMENT.

Voted : Eight Lakhs and Thirty-six Thousand Rupees.

Non-Voted. : Two Lakhs and Three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS (<i>Non-voted</i>	2,33,230	1,83,900	1,77,100	1,75,900
{ Voted	1,37,490	1,40,400	1,41,600	1,49,700
B.—PAY OF ESTABLISHMENTS	3,83,701	4,25,200	3,93,400	4,33,700
C.—ALLOWANCES HO- (<i>Non-voted</i>	31,906	25,100	41,600	27,100
{ Voted	75,223	76,000	75,300	75,500
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES.	1,47,241	1,30,000	1,39,000	1,35,000
E.—OTHER CONTINGENCIES	29,826	36,400	36,700	42,100
F.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	600	..	1,300	..
TOTAL	10,39,217	10,17,000	10,06,000	10,39,000
<i>Non-voted</i>	2,65,736	2,09,000	2,20,000	2,03,000
Voted	7,73,481	8,08,000	7,86,000	8,36,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.					
1928.	1929.				
29.	30.				
2	2	Secretaries (4,000)	96,000		96,000
2	2	Deputy Secretaries (1,000— 2,250)	52,600		53,700
1	1	Under Secretary (450— 1,350 + special pay 300)	18,300		19,500
—	—	Officer on Special Duty	17,000		..
—	—	Temporary Joint Secretary . . . . .	..		6,700
2	3	Assistant Secretaries (1,000 —1,250)	36,100		43,200
—	—	Conversion of a post of Assistant Secre- tary into an Under Secre- taryship . . . . .	..		(a)1,100
1	1	Attaché (600—1,000)	9,200		9,600
9	10	Superintendents (600—40— 800)	84,800		90,600
—	—	Leave salary	10,300		5,200
		<i>Non-voted</i>	2,33,230	1,83,900	1,77,100
		Voted	1,37,490	1,40,400	1,41,600
17	19	TOTAL	3,70,720	3,24,300	3,18,700
				3,18,700	3,25,600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 448-49, paragraph 17.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.				
		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :					
121	122	Assistants, clerks and short-hand typists (at rates varying from Rs. 90 to Rs. 500)		3,87,600	3,93,500
—	—	Leave reserve of the Upper Division		..	2,400
95	95	Servants (at rates varying from Rs. 14 to Rs. 40)		25,400	26,300
—	—	One Caretaker		..	(a)1,600
—	—	Three Assistants and one Typist		..	(b)8,700
—	—	Temporary establishment		12,200	10,400
—	—	Grant of special pay to the second Resident Clerk		..	1,800
—	—	Charges for preparing Alphabetical Index		..	1,000
—	—	Probable savings		..	—10,000
216	217	TOTAL	3,83,701	4,25,200	3,93,400
C.—ALLOWANCES, HONORARIA, ETC. :					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		5,000	5,000
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		1,000	1,000
		Travelling allowance	{ 18,000		20,000
			{ 5,500		5,500
		Hill journey allowance	{ 1,100		1,100
			{ 60,000		60,000
		House- rent and other allowances		10,500	10,000
		Non-voted	31,906	25,100	41,600
		Voted	75,223	76,000	75,500
		TOTAL	1,07,129	1,01,100	1,16,900
D.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES					
			1,47,241	1,30,000	1,39,000
E.—OTHER CONTINGENCIES :					
		Hill journey charges		3,500	3,500
		Other contingent charges		32,900	33,600
		TOTAL	29,826	36,400	36,700
F.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	600	..	1,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 447-448, paragraph 16.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 449-450, paragraph 18.

DEMAND No. 31.
HOME DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the HOME DEPARTMENT.

Voted : Six Lakhs and Six Thousand Rupees.

Non-voted : Eight Lakhs and Thirty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
A.—SECRETARIAT :	Rs.	Rs.	Rs.	Rs.
A. 1.—PAY OF OFFICERS	1,84,398	1,95,800	2,07,200	1,73,000
<i>(Non-voted)</i>				
<i>(Voted)</i>	93,381	1,00,000	90,800	93,800
A. 2.—PAY OF ESTABLISHMENTS.	2,17,678	2,71,400	2,50,600	2,52,100
A. 3.—ALLOWANCES, HONORARIA, ETC.	2,458	3,700	3,500	3,300
<i>(Non-voted)</i>				
<i>(Voted)</i>	39,583	51,500	46,500	48,400
A. 4.—CONTINGENCIES	51,432	61,000	54,400	48,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,600	3,600	7,700	3,200
TOTAL FOR SECRETARIAT	5,92,530	6,87,000	6,60,700	6,22,500
B.—BUREAU OF PUBLIC INFORMATION :				
B. 1.—PAY OF OFFICERS	35,101	44,500	41,100	45,400
B. 2.—PAY OF ESTABLISHMENTS.	32,064	36,500	33,600	37,800
B. 3.—OTHER CHARGES	73,015	73,100	77,000	76,800
TOTAL FOR BUREAU OF PUBLIC INFORMATION	1,40,180	1,54,100	1,51,700	1,60,000
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :				
C. 1.—PAY OF OFFICERS	1,67,870	1,75,200	1,83,800	1,76,500
C. 2.—PAY OF ESTABLISHMENTS.	1,29,285	1,27,600	1,26,700	1,49,000
C. 3.—ALLOWANCES, HONORARIA, ETC.	48,559	47,900	53,700	52,000
C. 4.—SUPPLIES AND SERVICES	529	3,500	2,500	3,000
C. 5.—SECRET SERVICE CONTINGENCIES (unaudited)	1,92,350	2,60,000	2,02,400	2,40,000
C. 6.—OTHER CONTINGENCIES	31,065	38,300	34,200	37,000
C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,613	2,400	5,300	..
TOTAL FOR INTELLIGENCE BUREAU, HOME DEPARTMENT	5,74,271	6,54,900	6,08,600	6,57,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.		770	7,000	1,000	3,000
E.—LOSS OR GAIN BY EXCHANGE .		10	..	..	..
TOTAL .		13,07,761	15,03,000	14,22,000	14,43,000
Non-voted .		7,64,727	8,53,000	8,27,000	8,37,000
Voted .		5,43,034	6,45,000	5,95,000	6,06,000

III. DETAILS of the foregoing :—

A.—SECRETARIAT :

A. 1.—PAY OF OFFICERS :

1	1	Secretary (4,000)		48,000		48,000
1	1	Joint Secretary (3,000)		36,000		36,000
1	1	Deputy Secretary (1,000—2,250) + special pay (400) + overseas pay		28,600		30,000
—	—	Officers on Special Duty		63,600		41,200
1	1	Under Secretary (700—1,850) + Special pay (300)		16,600		17,800
2	2	Assistant Secretaries (1,000—1,250)		28,400		30,000
6	6	Superintendents (600—400—800)		57,400		56,400
—	—	Temporary Superintendent		7,900		4,100
—	—	Leave salary		6,300		3,300
		Non-voted .	1,84,398	1,95,800	2,07,200	1,73,000
		Voted .	93,381	1,00,000	90,800	93,800
12	12	TOTAL .	2,77,779	2,95,800	2,98,000	2,66,800

A. 2.—PAY OF ESTABLISHMENTS :

68	68	Assistants, clerks and shorthand typists (at rates varying from Rs. 90 to Rs. 500)		2,09,400		2,16,000
61	61	Servants (at rates varying from Rs. 14 to Rs. 40)		13,800		14,100
—	—	Temporary establishment		46,400		26,000
—	—	Leave salary		1,800		1,000
—	—	Probable savings . . . . .		..		—5,000
129	129	TOTAL .	2,17,678	2,71,400	2,50,600	2,52,100

A. 3.—ALLOWANCES, HONORARIA, ETC. :

Payments on account of medical treatment of British Officers of the Superior Civil Services		500	300
House-rent and other allowances		9,900	8,000
Travelling allowance		{ 2,000	2,000
		{ 5,600	1,400

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928.	1929.	Rs.	Rs.	Rs.	Rs.
29.	30.				
A.—SECRETARIAT—concl'd.					
A. 3.—ALLOWANCES, HONORARIA, ETC.—concl'd.					
	Hill journey allowance .		{ 1,200 33,000		1,000 39,000
	Non-voted .	2,458	3,700	3,500	3,300
	Vote! .	39,583	51,500	46,500	48,400
	TOTAL .	42,041	55,200	50,000	51,700
A. 4.—CONTINGENCIES :					
	Service postage and telegram charges .		30,000		27,000
	Hill journey charges .		4,200		4,000
	Other contingent charges .		26,800		17,700
	TOTAL .	51,432	61,000	54,400	48,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
	Contributions for passages of officers transferred to or from other Governments, Departments, etc. .	3,600	3,600	7,700	3,200
B.—BUREAU OF PUBLIC INFORMATION :					
B. 1.—PAY OF OFFICERS :					
1	1	Director (2,000—2,250)	25,300		25,900
1	1	Deputy Director (1,200—1,500)	17,700		18,000
—	—	Leave salary	1,500		1,500
2	2	TOTAL .	35,101	44,500	45,400
B. 2.—PAY OF ESTABLISHMENTS :					
14	14	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 500)	33,200		32,700
—	—	One Stenographer on Rs. 150—10—300—12) —400 . . . . .	..		(a) 1,700
12	12	Servants (at rates varying from Rs. 14 to Rs. 35)	2,500		2,600
—	—	Leave salary	800		800
26	26	TOTAL .	32,064	33,600	37,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 299, para. 20.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-29.	1929-30.	Rs.	Rs.	Rs.	Rs.
B.—BUREAU OF PUBLIC INFORMATION—concl'd.					
B. 3.—OTHER CHARGES :					
			12,600		16,000
			2,000		2,000
			9,000		9,000
			25,000		25,000
			24,500		24,800
		TOTAL	73,015	77,000	76,800
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :					
C. 1.—PAY OF OFFICERS :					
1	1	Director, Intelligence Bureau (3,000)	36,000		36,000
1	1	Deputy Director (1,850—2,250)	27,000		27,000
3	1	Assistant Director (950—1,350)	16,200		16,200
1	1	Personal Assistant (950—1,100)	13,200		12,600
2	2	Examiner and Assistant Examiner of Questioned Documents, 1 (900—2,000) 1 (500)	17,050		20,600
2	2	Superintendents of Police 1 (650—1,350) + Special pay (100), 1 for two months	19,300		14,500
2	3	Deputy Superintendents 2 (300—700) + S. P. (100), 1 for ten months	17,100		20,200
—	—	Officer on Special Duty	29,400		29,400
10	11	TOTAL	1,67,870	1,83,800	1,76,500
C. 2.—PAY OF ESTABLISHMENTS :					
1	1	Chief Superintendent (700—900)	10,400		10,800
30	40	Superintendents, clerks, etc. (at rates varying from Rs. 75 to Rs. 700).	91,300		1,12,400
4	4	Sub-Inspectors of Police (at rates varying from Rs. 150 to Rs. 160) + special pay (50)	9,800		9,800
1	1	Photographer (250—500)	4,200		4,500
43	43	Servants (at rates varying from Rs. 14 to Rs. 40)	9,100		9,300
—	—	Temporary establishment	400		
—	—	Leave salary	2,400		2,200
79	89	TOTAL	1,29,285	1,26,700	1,49,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT—concl'd.				
C. 3.—ALLOWANCES, HONORARIA, ETC. :				
<i>Honoraria</i>		1,000		2,000
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		500		500
<i>Hill journey allowance</i>		8,000		9,000
<i>Travelling allowance.</i>		25,000		25,000
<i>House rent and other allowances</i>		13,400		15,500
TOTAL	48,559	47,900	53,700	52,000
C. 4.—SUPPLIES AND SERVICES :				
<i>Photo material and chemicals</i>		3,000		2,500
<i>Purchase and repair of tents</i>		500		500
TOTAL	529	3,500	2,500	3,000
C. 5.—SECRET SERVICE CONTINGENCIES UNAUDITED :				
<i>Secret service contingencies</i>	1,92,350	2,60,000	2,02,400	2,40,000
C. 6.—OTHER CONTINGENCIES :				
<i>Service postage and telegram charges</i>		7,000		7,000
<i>Hill journey charges</i>		6,000		6,000
<i>Other contingent charges</i>		25,300		24,000
TOTAL	31,065	38,300	34,200	37,000
C. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	4,613	2,400	5,300	..
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
	770	7,000	1,000	3,000
E.—LOSS OR GAIN BY EXCHANGE				
	10	..	..	..

DEMAND No. 32.

PUBLIC SERVICE COMMISSION.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the PUBLIC SERVICE COMMISSION.

Voted : Eighty-six Thousand Rupees.

Non-voted : Two Lakhs and Eighty-five Thousand Rupees;

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	2,49,752	2,55,300	2,58,000	2,56,800
B.—PAY OF ESTABLISHMENTS	37,809	48,000	47,000	52,500
C.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	21,658	32,500	25,000	27,000
{ Voted	42,377	44,000	39,000	13,500
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,839	1,200	2,000	1,200
E.—CONTINGENCIES	24,770	25,000	25,000	20,000
TOTAL	3,78,205	4,08,000	3,96,000	3,71,000
Non-voted	2,73,249	2,89,000	2,85,000	2,85,000
Voted	1,04,956	1,17,000	1,11,000	86,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1928- 29.	1929- 30.			
1	1	Chairman (5,000)	60,000	60,000
4	4	Members (3,500)	1,68,000	1,68,000
1	1	Secretary (1,900—2,600)	24,400	25,700
—	—	Leave salary	2,900	3,100
6	6	TOTAL	2,49,752	2,55,300
			2,58,000	2,56,800

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
19	19	Superintendents, assistants and clerks, etc. (at rates varying from Rs. 75 to Rs. 600)		39,400		41,500
—	—	Three Clerks (75— 155)		..		(a)2,700
26	26	Record sorters, daftris, jamadars, etc. (at rates varying from Rs. 14 to Rs. 40)		5,300		5,400
—	—	Temporary establishment		700		700
—	—	Leave salary		2,600		2,200
45	45	TOTAL	37,809	48,000	47,000	52,500
C.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		1,000		500
		Travelling allowance		{ 30,000 3,500		25,000 3,500
		Hill journey allowance		{ 1,500 3,500		1,500 3,000
		House rent and other allowances		7,000		7,000
		Honoraria to examiners, etc.		30,000		..
		Non-voted	21,658	32,500	25,000	27,000
		Voted	42,377	44,000	39,000	13,500
		TOTAL	64,035	76,500	64,000	40,500
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. :						
		<i>Contributions for passages of offi- cers transferred to or from other Governments, Departments, etc..</i>	1,839	1,200	2,000	1,200
E.—CONTINGENCIES :						
		Service postage and telegram charges		8,000		6,000
		Hill journey charges		1,500		1,000
		Other contingent charges		15,500		13,000
		TOTAL	24,770	25,000	25,000	20,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 294-295 paragraph 18.

DEMAND No. 33.

LEGISLATIVE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

Voted : Three Lakhs and Forty-eight Thousand Rupees.

Non-voted : One Lakh and Ninety-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	1,77,116	1,96,700	2,03,000	1,85,100
{ <i>Voted</i>	1,19,714	1,09,900	96,900	67,400
B.—PAY OF ESTABLISHMENTS	3,10,872	3,38,300	3,18,200	1,87,700
C.—ALLOWANCES, HO- { <i>Non-voted</i>	6,619	5,800	4,000	5,800
NORARIA, ETC. { <i>Voted</i>	55,654	57,200	51,000	38,200
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	3,143	2,500	5,000	2,100
E.—CONTINGENCIES	44,718	57,000	48,000	50,000
F.—TRANSLATORS' DEPARTMENT	6,752	7,800	6,900	4,700
TOTAL	7,24,588	7,75,000	7,33,000	5,41,000
<i>Non-voted</i>	<i>1,86,878</i>	<i>2,05,000</i>	<i>2,12,000</i>	<i>1,93,000</i>
<i>Voted</i>	<i>5,37,710</i>	<i>5,70,000</i>	<i>5,21,000</i>	<i>3,48,000</i>

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS:
1928- 1929-
29. 30.

1	1	Secretary (4,000)	48,000	48,000
1	1	Joint Secretary and Drafts- man (3,000—4,000)	41,900	39,900
2	2	Deputy Secretaries 1 (1,800 —2,500), 1 (2,000) for 5 months	36,900	35,300
1	1	Solicitor (3,000)	36,000	36,000
1	1	Assistant Solicitor (1,200— 1,800) + P. P. (350)	23,500	24,100
—	—	Officer on Special Duty	10,400	1,800
—	—	Officer on Special Duty	1,500	..
—	—	One Officer on Special Duty . . . . .	..	(a) 3,400
1	—	Additional Joint Secretary	36,000	..
2	2	Assistant Secretaries (1,000—1,250)	25,200	26,400
1	1	Assistant Solicitor (1,200)	14,400	14,400
3	2	Superintendents (600—800)	28,800	19,200
—	—	Leave salary	4,000	4,000
		<i>Non-voted</i>	<i>1,77,116</i>	<i>1,96,700</i>
		<i>Voted</i>	<i>1,19,714</i>	<i>96,900</i>
13	11	TOTAL	2,96,830	2,99,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, page 641, paragraph 33.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
13	5	Council Reporters (450—750)		1,03,000		39,400
64	40	Shorthand writers, assistants and clerks (at rates varying from Rs. 90 to Rs. 500)		2,09,200		1,30,400
64	42	Servants (at rates varying from Rs. 14 to Rs. 40)		14,900		9,500
—	—	Temporary establishment		6,700		4,600
—	—	Leave salary		5,600		3,800
141	87	TOTAL	3,10,872	3,38,300	3,18,200	1,87,700

C.—ALLOWANCES, HONORARIA, ETC. :

<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>			500		500
Hill-journey allowance			1,200		1,300
Travelling and other allowances			44,000		27,000
Travelling allowance			4,100		4,000
			13,200		9,600
			..		(a)1,800
	<i>Non-voted</i>	6,619	6,800	4,000	5,800
	<i>Voted</i>	55,654	57,200	51,000	38,200
	TOTAL	62,273	63,000	55,000	44,000

D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		3,143	2,500	5,000	2,100
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E.—CONTINGENCIES :

Service postage and telegram charges			8,000		7,000
Hill journey charges			10,000		6,000
Other contingent charges			39,000		37,000
	TOTAL	44,718	57,000	48,000	50,000

F.—TRANSLATORS' DEPARTMENT :

2	1	Translator (125—500)		6,600		4,700
—	—	Leave salary		1,000		..
2	1	TOTAL	6,752	7,600	6,900	4,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, page 641, paragraph 33.

DEMAND No. 34.

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Five Lakhs and Ninety Thousand Rupees.

Non-voted : One Lakh and Eighty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS	{ Non-voted 1,54,135	1,36,000	1,91,000	1,64,200
	{ Voted 64,741	65,700	56,300	63,000
B.—PAY OF ESTABLISHMENTS	2,68,206	2,90,000	2,82,000	2,87,800
C.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 11,751	11,500	10,100	16,400
	{ Voted 56,287	57,100	48,400	59,900
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,031	2,500	4,900	2,400
E.—CONTINGENCIES	51,821	58,100	57,400	54,300
F.—OFFICE OF THE KEEPER OF RECORDS :				
F. 1.—PAY OF OFFICERS	17,960	21,000	18,000	21,000
F. 2.—PAY OF ESTABLISH- MENTS	77,936	80,300	76,900	80,100
F. 3.—ALLOWANCES, HONO- RARIA, ETC.	5,595	5,000	3,900	5,900
F. 4.—CONTINGENCIES	34,207	19,800	22,100	18,000
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS	1,35,698	1,26,100	1,20,000	1,25,000
TOTAL	7,45,670	7,47,000	7,71,000	7,73,000
Non-voted	1,68,917	1,50,000	2,06,000	1,83,000
Voted	5,76,753	5,97,000	5,65,000	5,90,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.				
1928-	1929-			
29.	30.			
1	1	Secretary (4,000)	48,000	48,000
1	1	Educational Commissioner (2,500—3,000)	36,000	36,000
1	1	Deputy Secretary (1,000— 2,250) + spl. pay (400) + overseas pay	24,600	28,000
1	1	Under Secretary (450—1,350) + spl. pay (300)	12,800	13,600
—	—	Officer on Special Duty for the Quinquennial Review	6,100	..
—	—	Joint Secretary (Temporary)	3,000	36,000
—	—	Under Secretary (Temporary)	1,100	..

NUMBERS.			Actuals,	Budget	Revised	Budget
1928-29.	1929-30.		1927-28.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS:—concl'd.						
1	1	Assistant Secretary (1,000—50—1,250)		13,100		12,700
5	5	Superintendents (600—40—800).		48,000		46,300
—	—	Leave salary		{ 4,400 4,600		{ 2,600 4,000
		<i>Non-voted</i>	1,54,135	1,36,000	1,91,000	1,64,200
		<i>Voted</i>	1,64,741	65,700	56,300	63,000
10	10	TOTAL	2,18,876	2,01,700	2,47,300	2,27,200
B.—PAY OF ESTABLISHMENTS :						
81	81	Assistants, clerks, short-hand typists, librarians, etc., (at rates varying from Rs. 90 to Rs. 500) .		2,68,400		2,70,700
71	71	Servants (at rates varying from Rs. 14 to Rs. 40) .		18,600		18,800
—	—	Temporary Establishment		2,500		3,300
—	—	Leave salary		500		500
—	—	Probable Savings . . . .		..		—5,500
152	152	TOTAL	2,68,206	2,90,000	2,82,000	2,87,800
C.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		300		700
		Travelling allowance		{ 8,200 6,900		{ 14,200 10,300
		House rent and other allowances		6,200		5,800
		Hill-journey allowance		{ 3,000 44,000		{ 1,500 44,000
		<i>Non-voted</i>	11,751	11,500	10,100	18,400
		<i>Voted</i>	56,287	57,100	48,400	59,900
		TOTAL	68,038	68,600	58,500	76,300
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.,</i>	3,031	2,500	4,900	2,400
E.—CONTINGENCIES :						
		Postage and telegram charges		20,000		20,000
		Hill-journey and other contingent charges		38,100		34,800
		TOTAL	51,821	58,100	57,400	54,300

NUMBERS.			Actuals,	Budget	Revised	Budget
1928-29.	1929-30.		1927-28.	Estimate, 1928-29.	Estimate, 1928-29.	Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
F.—OFFICE OF THE KEEPER OF RECORDS:						
F. 1.—PAY OF OFFICERS:						
1	1	Keeper of the Records (1,300—1,500)		18,000		18,000
—	—	Leave salary		3,000		3,000
<u>1</u>	<u>1</u>	TOTAL	<u>17,960</u>	<u>21,000</u>	<u>18,000</u>	<u>21,000</u>
F. 2.—PAY OF ESTABLISHMENTS:						
33	33	Superintendent, clerks, etc., (at rates varying from Rs. 50 to Rs. 400)		60,000		59,500
—	—	Temporary establishment.		1,300		1,200
67	67	Servants, etc., (at rates varying from Rs. 13 to Rs. 40)		18,000		18,400
—	—	Leave salary		1,000		1,000
<u>100</u>	<u>100</u>	TOTAL	<u>77,936</u>	<u>80,300</u>	<u>76,900</u>	<u>80,100</u>
F. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance of officer		500		900
		Travelling allowance of establishment		500		1,000
		Travelling allowance to members of the Historical Records Commission		4,000		4,000
		TOTAL	<u>5,595</u>	<u>5,000</u>	<u>3,900</u>	<u>5,900</u>
F. 4.—CONTINGENCIES:						
		Miscellaneous contingent charges		5,800		6,900
		Cost of priced publications		7,000		5,000
		Miscellaneous expenses in connection with the transfer of records to Delhi		5,000		3,500
		Expenses for the Historical Exhibition in connection with the Historical Records Commission		2,000		2,600
		TOTAL	<u>34,207</u>	<u>19,800</u>	<u>22,100</u>	<u>18,000</u>

DEMAND No. 35.

FINANCE DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the FINANCE DEPARTMENT.

Voted : Ten Lakhs and Seventy-four Thousand Rupees.

Non-voted : Two Lakhs and Twenty-eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	84,331	1,02,600	96,500	79,300
{ Voted	1,29,226	1,52,400	1,31,500	1,43,600
A. 2.—PAY OF ESTABLISHMENTS	2,61,025	2,89,400	2,75,000	2,83,900
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	3,377	7,900	7,500	4,500
{ Voted	59,225	60,000	55,600	61,600
A. 4.—CONTINGENCIES :	45,537	55,000	43,900	52,600
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,273	1,200	1,800	600
TOTAL FOR ORDINARY BRANCH	5,83,994	6,68,500	6,11,800	6,26,100
B.—MILITARY FINANCE :				
B. 1.—PAY OF OFFICERS				
{ Non-voted	1,47,900	1,63,300	1,75,000	1,36,100
{ Voted	1,43,215	1,31,300	1,39,700	1,50,600
B. 2.—PAY OF ESTABLISHMENTS	2,78,215	2,93,000	2,93,000	2,90,500
B. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	6,808	5,000	6,300	4,500
{ Voted	72,002	75,700	73,200	71,400
B. 4.—CONTINGENCIES.	26,419	29,200	22,100	19,800
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,172	..	3,900	3,000
TOTAL FOR MILITARY FINANCE	6,78,731	6,97,500	7,13,200	6,75,900
TOTAL	12,62,725	13,66,000	13,25,000	13,02,000
Non-voted	2,47,861	2,80,000	2,91,000	2,23,000
Voted	10,14,864	10,86,000	10,34,000	10,74,000

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928- 29.	1929- 30.					
		Rs.	Rs.	Rs.	Rs.	
III. DETAILS of the foregoing :—						
A.—ORDINARY BRANCH :						
A. 1.—PAY OF OFFICERS :						
1	1		48,000		48,000	
1	1		29,200		26,600	
1	1		21,400		2,400	
—	—		4,000		2,300	
3	3		43,400		43,400	
—	1		15,000		20,600	
1	1		16,200		17,100	
5	5		47,100		46,200	
—	—		20,700		11,300	
—	—		10,000		5,000	
		<i>Non-voted</i>	84,331	1,02,600	96,500	79,300
		<i>Voted</i>	1,29,226	1,52,400	1,31,500	1,43,600
12	13	TOTAL	2,13,557	2,55,000	2,28,000	2,22,900
A. 2.—PAY OF ESTABLISHMENTS :						
69	70		2,35,100		2,39,100	
—	—		..	..	(a)12,700
48	48		12,100		12,300	
—	—		40,200		15,200	
—	—		..		2,400	
—	—		2,000		2,200	
117	118	TOTAL	2,61,025	2,89,400	2,75,000	2,83,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 643, paragraph 89.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
A.—ORDINARY BRANCH—concl'd.					
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			2,000		500
Travelling allowance			{ 3,900		3,000
			8,600		7,600
Hill journey allowance			{ 2,000		1,000
			44,000		47,000
House rent and other allowances			7,400		7,000
			<hr/>		<hr/>
Non-voted		3,377	7,900	7,500	4,500
Voted		59,225	60,000	55,600	61,600
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL		62,602	67,900	63,100	66,100
A. 4.—CONTINGENCIES :					
Service postage and telegram charges			16,000		14,000
Hill journey charges			7,600		5,000
Other contingent charges			31,400		33,600
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL		45,537	55,000	43,900	52,600
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		1,273	1,200	1,800	600
		<hr/>	<hr/>	<hr/>	<hr/>
B.—MILITARY FINANCE :					
B. 1.—PAY OF OFFICERS :					
1	1	Financial Adviser (3,250)		39,000	39,000
4	4	Deputy Financial Advisers (1,000—2,250)+1 D. A. (150)		1,24,300	97,100
5	5	Assistant Financial Advisers (1,000—1,250)		71,300	71,600
—	—	Assistant Financial Adviser Temporary . . . . .		..	12,000
5	6	Superintendents (600—800)		47,300	54,300
—	—	Leave salary		12,700	12,700
			<hr/>		<hr/>
Non-voted		1,47,900	1,63,300	1,75,000	1,36,100
Voted		1,43,215	1,31,300	1,39,700	1,50,800
		<hr/>	<hr/>	<hr/>	<hr/>
15	16	TOTAL	2,91,115	2,94,600	3,14,700
		<hr/>	<hr/>	<hr/>	<hr/>

NUMBERS.			Actuals,	Budget	Revised	Budget
1928-	1929-		1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		Rs.	Rs.	Rs.	Rs.
B.—MILITARY FINANCE—concl'd.						
B. 2.—PAY OF ESTABLISHMENTS:						
97	94	Assistants, clerks and shorthand typist (at rates varying from Rs. 90 to Rs. 600)		2,82,600		2,80,400
46	46	Servants (at rates varying from Rs. 14 to Rs. 40)		10,100		10,300
—	—	Bonus to clerks		..		2,000
—	—	Temporary establishment		300		300
—	—	Probable savings		..		—2,500
143	140	TOTAL	2,78,215	2,93,000	2,93,000	2,90,500
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		{ 3,000		2,000
				{ 6,500		5,000
		Hill journey allowance		{ 2,000		1,000
		House rent and other allowances		{ 54,000		58,800
				{ 15,200		1,500
						7,800
		Non-voted	6,808	5,000	6,300	4,500
		Voted	72,002	75,700	73,200	71,400
		TOTAL	78,810	80,700	79,500	75,900
B. 4.—CONTINGENCIES:						
		Service postage and telegram charges		5,000		2,000
		Hill journey charges		5,700		4,000
		Other contingent charges		18,500		13,800
		TOTAL	26,419	29,200	22,100	19,800
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	4,172	..	3,900	3,000

DEMAND No. 36.

SEPARATION OF ACCOUNTS FROM AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT AND OF THE EXPERIMENTAL OFFICES IN CONNECTION WITH THE SCHEME.

Voted : Fifteen Lakhs and Seventy-three Thousand Rupees.

Non-voted : Fifty-one Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT :				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
A. 1.—PAY OF OFFICERS	44,814	48,300	46,900	50,100
A. 2.—PAY OF ESTABLISHMENTS	14,123	15,500	15,700	15,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	13,281	14,700	10,000	10,000
A. 4.—CONTINGENCIES	3,581	4,300	4,300	4,300
TOTAL FOR SPECIAL STAFF FOR CONSIDERING, ETC.	75,799	82,800	76,900	79,400
B.—EXPERIMENTAL OFFICES, OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT :				
CHARGES DEBITED TO 22—GENERAL ADMINISTRATION.				
B. 1.—PAY OF OFFICERS	46,645	52,500	50,000	89,500
B. 2.—PAY OF ESTABLISHMENTS	89,935	1,07,100	1,02,300	1,78,900
B. 3.—ALLOWANCES, HONORARIA, ETC.	7,986	9,500	9,300	13,400
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	12,677	17,000	16,400	30,700
B. 5.—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM LOCAL GOVERNMENTS, ETC.	—7,940	—7,900	—7,900	—7,900
B. 6.—DEDUCT—PROBABLE SAVINGS	..	—4,000	..	—4,000
TOTAL FOR EXPERIMENTAL OFFICES, ETC.	1,49,303	1,74,200	1,70,100	3,00,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT :				
(i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINIS- TERED BY THE LOCAL GOVERN- MENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.				
C. 1.—PAY OF OFFI- CERS				
{ Non-voted	26,320	22,900	5,000	15,200
{ Voted	1,08,279	1,21,200	1,35,400	1,29,200
C. 2.—PAY OF ESTABLISH- MENTS	5,43,563	5,75,000	5,65,800	6,07,800
C. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	1,208	1,500	..	800
{ Voted	16,421	17,800	19,800	19,000
C. 4.—SUPPLIES AND SER- VICES, CONTINGEN- CIES AND WORKS	55,971	60,000	60,000	55,000
C. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	2,100	600	..	..
C. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	—23,556	—20,000	—20,000	—20,000
C. 7.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—10,000	..	—13,000
TOTAL FOR (i)—CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC.	7,30,306	7,69,000	7,66,000	7,94,000
(ii) CHARGES DEBITED TO 22—GE- NERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICE ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.				
C. 1.—PAY OF OFFICERS	8,350	11,000	9,200	8,300
C. 2.—PAY OF ESTABLISH- MENTS	58,467	63,300	62,300	64,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	851	700	500	500
C. 4.—SUPPLIES AND SER- VICES, CONTINGEN- CIES AND WORKS	8,899	8,000	7,000	7,200
TOTAL FOR (ii)—CHARGES DEBITED TO 22—GENERAL ADMINISTRATION, ETC.	76,567	83,000	79,000	80,000
TOTAL	8,06,873	8,52,000	8,45,000	8,74,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:				
CHARGES DEBITED TO 23—AUDIT.				
D. 1.—PAY OF OFFICERS		17,000	23,000	32,000
{ Non-voted . . . . .	..		
{ Voted	93,343	88,100	68,700	76,500
D. 2.—PAY OF ESTABLISHMENTS	1,94,420	2,08,800	2,07,300	2,25,000
D. 3.—ALLOWANCES, HONORARIA, ETC.		1,000	3,000	3,000
{ Non-voted . . . . .	..		
{ Voted	29,214	32,000	31,000	30,400
D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS	8,165	8,000	8,000	8,000
D. 5.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	—800	..	..
D. 6.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—8,100	..	—4,900
TOTAL	3,25,142	3,46,000	3,46,000	3,70,000
Non-voted	29,628	43,000	36,000	51,000
Voted	11,02,387	11,55,000	11,55,000	11,93,000
TOTAL FOR EXPERIMENTAL OFFICES IN THE UNITED PROVINCES, ETC.	11,32,015	11,98,000	11,91,000	12,44,000
TOTAL	13,57,117	14,55,000	14,38,000	16,24,000
Non-voted	29,628	43,000	36,000	51,000
Voted	13,27,489	14,12,000	14,02,000	15,73,000

II-B. Circles of Account in which this Grant will be accounted for :—

INDIA	2,25,102	2,57,000	2,47,000	2,71,000
NORTH WEST FRONTIER PROVINCE . . . . .	..	..	..	1,09,000
UNITED PROVINCES	29,628	43,000	36,000	51,000
{ Non-voted . . . . .	..		
{ Voted	11,02,387	11,55,000	11,55,000	11,93,000
TOTAL	13,57,117	14,55,000	14,38,000	16,24,000
Non-voted	29,628	43,000	36,000	51,000
Voted	13,27,489	14,12,000	14,02,000	15,73,000

Of the total sum of Rs. 12,44,000 shown under sub-heads C and D as the cost of experimental offices in the United Provinces it is estimated that a sum of Rs. 9,40,000 approximately would, if the experiment had not been instituted, have been included in Demand No. 42-Audit for carrying on the work of audit and account in the United Provinces.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.				
		Rs.	Rs.	Rs.	Rs.
INDIA.					
III. DETAILS of the foregoing :—					
A.—SPECIAL STAFF FOR CONSIDERING THE QUESTION OF SEPARATING ACCOUNTS FROM AUDIT:					
A. 1.—PAY OF OFFICERS:					
2	2 Officers on Special Duty 1 (2,250—2,750), 1 (300—1,500) + special pay (250)	44,814	48,300	46,900	50,100
A. 2.—PAY OF ESTABLISHMENTS:					
10	10 Superintendent, stenographers, clerks and servants (at rates varying from Rs. 17 to Rs. 390)		9,000	}	15,000
—	— Temporary establishment		6,500		
10	10 TOTAL	14,123	15,500	15,700	15,000
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling and other allowances	13,281	14,700	10,000	10,000
A. 4.—CONTINGENCIES:					
	Miscellaneous	3,581	4,300	4,300	4,300
B.—EXPERIMENTAL OFFICES, OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT:					
BANGALORE.—					
	B. 1.—PAY OF OFFICERS	7,376	8,300	7,800	8,800
	B. 2.—PAY OF ESTABLISHMENTS	15,212	12,400	13,900	14,800
	B. 3.—ALLOWANCES, HONORARIA, ETC.	821	1,200	900	1,100
	B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	693	1,200	1,100	1,200
	B. 5.—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM LOCAL GOVERNMENTS, ETC.	—7,940	—7,900	—7,900	—7,900
SURVEY OF INDIA—					
	B. 1.—PAY OF OFFICERS	9,687	10,800	10,000	12,200
	B. 2.—PAY OF ESTABLISHMENTS	13,453	16,900	16,900	22,300
	B. 3.—ALLOWANCES, HONORARIA, ETC.	2,533	2,900	2,700	2,800

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
B.—EXPERIMENTAL OFFICES, ETC.—concl'd.				
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	2,185	2,700	2,700	2,700
MISCELLANEOUS CENTRAL DEPARTMENTS—				
B. 1.—PAY OF OFFICERS	7,273	8,700	7,800	9,100
B. 2.—PAY OF ESTABLISHMENTS	16,838	20,400	19,600	22,600
B. 3.—ALLOWANCES, HONORARIA, ETC.	2,892	3,000	3,000	3,000
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	1,694	2,500	2,500	2,500
CUSTOMS—				
B. 1.—PAY OF OFFICERS	7,258	7,700	7,700	8,700
B. 2.—PAY OF ESTABLISHMENTS	16,612	17,300	16,000	18,100
B. 3.—ALLOWANCES, HONORARIA, ETC.	804	1,000	1,000	1,000
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	629	1,100	1,100	1,100
DELHI, CIVIL—				
B. 2.—PAY OF ESTABLISHMENTS	2,819	4,600	2,900	3,700
B. 3.—ALLOWANCES, HONORARIA, ETC.	46	200	200	200
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	150	1,000	1,000	1,000
SECRETARIAT—				
B. 1.—PAY OF OFFICERS	15,071	17,000	16,700	18,500
B. 2.—PAY OF ESTABLISHMENTS	25,001	30,500	31,000	33,600
B. 3.—ALLOWANCES, HONORARIA, ETC.	890	1,200	1,500	1,500
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	7,326	8,500	8,000	8,000
GENERAL—				
B. 2.—PAY OF ESTABLISHMENTS: General provision for leave salary . . . . .	..	5,000	2,000	5,000
B. 6. DEDUCT—PROBABLE SAVINGS . . . . .	..	—4,000	..	—4,000
TOTAL FOR INDIA	2,25,102	2,57,000	2,47,000	2,71,000

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
NOOTH-WEST FRONTIER PROVINCE.					
B.—EXPERIMENTAL OFFICES, OUTSIDE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT :					
CHARGES DEBITED TO 22— GENERAL ADMINISTRATION.					
PESHAWAR OFFICE—					
	B. 1.—PAY OF OFFICERS	..	..	..	(a)32,200
	B. 2.—PAY OF ESTABLISHMENTS.	..	..	..	(a)58,800
	B. 3.—ALLOWANCES, HONORARIA, ETC.	..	..	..	(a)3,800
	B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES	..	..	..	(a)14,200
	TOTAL FOR NORTH-WEST FRONTIER PROVINCE	..	..	..	1,09,000
UNITED PROVINCES.					
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT :					
(i) CHARGES DEBITED TO 22—GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.					
	C. 1.—PAY OF OFFICERS	26,320	22,900	5,000	15,200
	{ <i>Non-voted</i>	1,08,279	1,21,200	1,35,400	1,29,200
	{ <i>Voted</i>				
	TOTAL	1,34,599	1,44,100	1,40,400	1,44,400
	C. 2.—PAY OF ESTABLISHMENTS :				
459	459 Accountants and clerks (25—500)		5,62,800		5,95,600
73	73 Servants (9—30)		12,200		12,200
532	532 TOTAL	5,43,563	5,75,000	5,65,800	6,07,800
	C. 3.—ALLOWANCES, HONORARIA, ETC. :				
	Travelling allowance		{ 1,500		800
			{ 3,000		19,000
	Compensatory allowance for the staff at Lucknow		14,800		..
	<i>Non-voted</i>	1,208	1,500	..	800
	<i>Voted</i>	16,421	17,800	19,800	19,000
	TOTAL	17,629	19,300	19,800	19,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 309—310, paragraph 81.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-29.	1929-30.	1927-28.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES—*contd.*C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT—*contd.*

(i) CHARGES DEBITED TO 22—

GENERAL ADMINISTRATION AND ADMINISTERED BY THE LOCAL GOVERNMENT ACTING AS AGENT TO THE CENTRAL GOVERNMENT.

C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS :

Rents, rates and taxes		6,000		6,800
Postage and telegram charges		20,000		23,000
Office expenses and miscellaneous		31,000		21,800
Works		3,000		3,600

TOTAL	55,971	60,000	60,000	55,000
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C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

	2,100	600
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C. 6.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.

	—23,556	—20,000	—20,000	—20,000
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C. 7.—DEDUCT—PROBABLE SAVINGS

	..	—10,000	..	—13,000
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(ii) CHARGES DEBITED TO 22—

GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.

C. 1.—PAY OF OFFICERS

	8,350	11,000	9,200	8,300
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C. 2.—PAY OF ESTABLISHMENTS :

48	48	Accountants and clerks (25-500)		61,900	62,548
7	7	Servants (12-17)		1,400	1,452

55	55	TOTAL	58,467	63,300	62,300	64,000
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NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES—contd.					
C.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME FOR SEPARATION OF ACCOUNTS FROM AUDIT—concl'd.					
(ii) CHARGES DEBITED TO 22— GENERAL ADMINISTRATION AND ADMINISTERED BY THE OFFICER ON SPECIAL DUTY, GOVERNMENT OF INDIA, FINANCE DEPARTMENT.					
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
	Travelling allowance .	851	700	500	500
C. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS:					
	Service postage and telegram charges		3,600		3,600
	Office expenses and miscellaneous		4,400		3,600
	TOTAL .	8,899	8,000	7,000	7,200
D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT:					
CHARGES DEBITED TO 23—AUDIT.					
D. 1.—PAY OF OFFICERS:					
1	1 Pay of officer (2250—2,750)		17,000		32,000
8	8 Pay of officers 4 (300—1,400), 4 (500—850) .		83,100		76,500
9	9 TOTAL .	93,343	1,05,100	96,700	1,08,500
	<i>Non-voted .</i>	<i>..</i>	<i>17,000</i>	<i>28,000</i>	<i>32,000</i>
	<i>Voted .</i>	<i>93,343</i>	<i>88,100</i>	<i>68,700</i>	<i>76,500</i>
D. 2.—PAY OF ESTABLISHMENTS:					
139	139 Accountants and clerks (25—500)		2,02,500		2,18,880
36	36 Servants (12—30)		6,300		6,120
175	175 TOTAL .	1,94,420	2,08,800	2,07,300	2,25,000

Actuals. 1927-28.	Budget Estimate. 1928-29.	Revised Estimate. 1928-29.	Budget Estimate. 1929-30.
Rs.	Ra.	Ra.	Rs.

UNITED PROVINCES—*concl.*

D.—EXPERIMENTAL OFFICES IN THE UNITED PROVINCES IN CONNECTION WITH THE SCHEME OF SEPARATION OF ACCOUNTS FROM AUDIT
—*concl.*

CHARGES DEBITED TO 23—AUDIT.

D. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances		{ 1,000 27,300		{ 3,000 30,400
Compensatory allowance for the staff at Lucknow		4,700		..
TOTAL { Non-voted . Voted .	.. 29,214	1,000 32,000	3,000 31,000	3,000 30,400

D. 4.—SUPPLIES AND SERVICES, CONTINGENCIES AND WORKS

- 8,165	8,000	8,000	8,000
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D. 5.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.

..	-800
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D. 6.—DEDUCT—PROBABLE SAVINGS

..	-8,100	..	-4,900
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TOTAL CHARGES DEBITED TO 23—AUDIT

3,25,142	3,46,000	3,46,000	3,70,000
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TOTAL FOR UNITED PROVINCES

11,32,015	11,98,000	11,91,000	12,44,000
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Non-voted .	29,628	43,000	38,000	51,000
Voted .	11,02,387	11,55,000	11,55,000	11,93,000

DEMAND No. 37.

COMMERCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the COMMERCE DEPARTMENT.

Voted : Three Lakhs and Fifteen Thousand Rupees.

Non-voted : Eighty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the COMMERCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	93,297	1,00,900	93,100	80,500
{ <i>Voted</i>	75,634	68,400	77,400	69,800
B.—PAY OF ESTABLISHMENTS	1,46,748	1,60,300	1,42,800	1,87,400
C.—ALLOWANCES, HONO- RARIA, ETC.				
{ <i>Non-voted</i>	6,597	5,500	5,500	4,300
{ <i>Voted</i>	37,455	34,300	33,900	41,200
D.—CONTINGENCIES	26,239	28,000	24,900	30,100
E.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	1,722	1,600	1,400	1,200
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	..	..	..	—13,500
TOTAL	3,87,692	3,99,000	3,79,000	4,01,000
<i>Non-voted</i>	1,01,616	1,08,000	1,00,000	86,000
<i>Voted</i>	2,86,076	2,91,000	2,79,000	3,15,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.				
1928- 29.	1929- 30.			
1	1	Secretary (4,000)	48,000	48,000
1	1	Joint Secretary (3,000) upto 11th October 1929	36,000	22,100
1	1	Deputy Secretary (2,250) from 12th October 1929	9,000	10,400
—	—	Officer on Special Duty (R. I. M. officer).	7,900	..
—	—	Under Secretary upto 16th April 1929 . . . . .	..	1,900
2	2	Assistant Secretaries (1,000 —1,250)	29,400	28,100
3	3	Superintendents (600—800) — One Superintendent	26,500	27,600
—	—	Ship Surveyor	7,900	(a)7,200
—	—	Leave salary	4,600	5,000
		<i>Non-voted</i>	93,297	80,500
		<i>Voted</i>	75,634	69,800
8	8	TOTAL	1,68,931	1,50,300

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :					
46	46	Assistants, clerks etc. (at rates varying from Rs. 90 to Rs. 500)	1,47,700		1,50,700
—	—	Thirteen Assistants, Stenographer, Clerks and six Duffrees and Peons (inclusive of charge allowance at Rs. 50 per mensem for one Assistant) . . . . .	..		(a)31,300
35	38	One Assistant and one Clerk Servants (at rates varying from Rs. 14 to Rs. 40)	8,300		(b) 3,300
—	—	Charges for preparing Alphabetical Index . . . . .	..		300
—	—	Temporary establishment	4,300		..
—	—	Probable Savings . . . . .	..		—7,000
81	84	TOTAL	1,46,748	1,60,300	1,42,800
C.—ALLOWANCES, HONORARIA, ETC. :					
		House rent and other allowances	1,800		3,000
		House rent and other allowances . . . . .	..		(a)3,000
		Travelling allowance	{ 5,000		3,800
			{ 5,300		3,200
		Charges for preparing alphabetical index	300		..
		Hill journey allowance	{ 500		500
			{ 25,800		26,000
		Hill journey allowance . . . . .	..		(a)6,000
		Cost of passage to England	1,100		..
		<i>Non-voted</i>	6,597	5,500	5,500
		<i>Voted</i>	37,455	34,300	33,900
		TOTAL	44,052	39,800	39,400
D.—CONTINGENCIES :					
		Service postage and telegram charges	9,000		9,000
		Service postage and telegram charges . . . . .	..		(a)1,000
		Hill journey charges	2,000		2,000
		Other contingent charges	17,000		15,600
		Other contingent charges . . . . .	..		(a)2,500
		TOTAL	26,239	28,000	24,900
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,722	1,600	1,400
F.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
		
					—13,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 465-468, paragraphs 31.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, page 525, paragraph 40.

DEMAND No. 38.
ARMY DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the **ARMY DEPARTMENT.**

Voted : Five Lakhs and Thirty-six Thousand Rupees.

Non-voted : One Lakh of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the **ARMY DEPARTMENT.**

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	98,299	98,100	86,300	96,700
{ <i>Voted</i>	1,35,903	1,59,100	1,26,000	1,35,400
B.—PAY OF ESTABLISHMENTS	2,57,627	3,03,200	2,77,700	3,04,400
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	2,839	6,700	3,500	4,500
{ <i>Voted</i>	57,916	46,700	59,200	52,500
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,200	1,200	2,200	1,800
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES	22,569	25,000	23,000	23,000
F.—OTHER CONTINGENCIES	38,229	37,000	36,100	37,700
G.—DEDUCT—PROBABLE SAVINGS { <i>Non-voted</i> . . . . .	..	..	..	—3,000
{ <i>Voted</i> . . . . .	..	..	..	—17,000
TOTAL	6,14,582	6,77,000	6,14,000	6,36,000
<i>Non-voted</i>	1,02,338	1,06,000	92,000	1,00,000
<i>Voted</i>	5,12,244	5,71,000	5,22,000	5,36,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1928- 1929-

29. 30.

1	1	Secretary (4,000)	48,000	48,000
1	1	Deputy Secretary (1,000— 2,250)	24,500	25,600
1	1	Assistant Secretary (1,630)	21,000	19,600
—	—	Leave salary	4,600	3,500
2	2	Assistant Secretaries (1,000 —1,250)	30,000	29,000
1	1	Establishment officer (1,500 —1,750)	21,000	18,200
1	1	Officer-in-Charge, Medal Distribution (1,000)	14,400	12,000
7	6	Superintendents (600—800)	65,700	53,800
1	1	Personal Assistant to the Army Secretary (500— 700)	7,000	7,400
—	—	Leave salary	21,000	15,000
		<i>Non-voted</i>	98,299	98,100
		<i>Voted</i>	1,35,903	1,59,100
15	14	TOTAL	2,34,202	2,57,200
			2,12,300	2,32,100

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1929- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
92	94	Assistants, clerks, and stenographers, etc., (at rates varying from Rs. 75 to Rs. 500)		2,55,300		2,71,900
62	62	Servants (at rates varying from Rs. 14 to Rs. 40)		15,000		15,200
—	—	Temporary establishment		4,200		2,500
—	—	Leave salary		18,000		15,000
—	—	Probable savings		..		—6,000
154	156	TOTAL	2,53,590	2,92,500	2,77,700	2,98,600
C.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		1,200		..
		Travelling and other allowances		{ 4,000		{ 3,500
				{ 11,700		{ 12,500
		Hill journey allowance		{ 1,500		{ 1,000
				{ 35,000		{ 40,000
		<i>Non-voted</i>	2,839	6,700	3,500	4,500
		<i>Voted</i>	57,916	46,700	59,200	52,500
		TOTAL	60,755	53,400	62,700	57,000
D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,200	1,200	2,200	1,800
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES						
			22,569	25,000	23,000	23,000
F.—OTHER CONTINGENCIES :						
		Hill journey charges		4,500		5,000
		Other contingent charges		32,500		32,700
		TOTAL	38,229	37,000	36,100	37,700
G.—DEDUCT—PROBABLE SAVINGS						
		{ <i>Non-voted</i>	..	..	..	—3,000
		{ <i>Voted</i>	..	..	..	—17,000
		TOTAL	..	..	..	—20,000

MEDAL SECTION.

B.—PAY OF ESTABLISHMENTS :

Temporary establishment	4,037	10,700	..	800
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DEMAND No. 39.

DEPARTMENT OF INDUSTRIES AND LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the DEPARTMENT OF INDUSTRIES AND LABOUR.

Voted : Four Lakhs and Seventy-six Thousand Rupees.

Non-voted : One Lakh and Twenty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS <i>{ Non-voted .</i>	77,985	1,26,200	1,17,500	1,21,100
<i>{ Voted .</i>	1,23,951	1,15,500	1,08,700	1,09,200
B.—PAY OF ESTABLISHMENTS .	2,49,722	2,68,900	2,57,200	2,74,100
C.—ALLOWANCES, HONORARIA, ETC. <i>{ Non-voted .</i>	3,564	5,000	5,400	4,700
<i>{ Voted .</i>	54,427	52,700	52,600	54,500
D.—CONTINGENCIES	32,138	38,900	34,500	38,200
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	1,723	1,800	3,100	1,200
TOTAL .	5,43,510	6,09,000	5,79,000	6,03,000
<i>Non-voted .</i>	<i>83,272</i>	<i>1,33,000</i>	<i>1,26,000</i>	<i>1,27,000</i>
<i>Voted .</i>	<i>4,60,238</i>	<i>4,76,000</i>	<i>4,53,000</i>	<i>4,76,000</i>

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1928- 29.	1929- 30.				
1	1	Secretary (4,000)	48,000		48,000
1	1	Joint Secretary (3,000)	36,000		36,000
1	1	Deputy Secretary (1,000— 2,250) + special pay (400)	24,400		23,500
1	1	Under Secretary (450—1,350) + special pay (300)	17,800		13,600
2	2	Assistant Secretaries (1,000 —1,250)	27,200		25,700
8	8	Superintendents (600—800)	75,500		74,200
—	—	Leave salary	12,800		9,300
		<i>Non-voted .</i>	<i>77,985</i>	<i>1,26,200</i>	<i>1,17,500</i>
		<i>Voted .</i>	<i>1,23,951</i>	<i>1,15,500</i>	<i>1,08,700</i>
14	14	TOTAL .	2,01,936	2,41,700	2,26,200
					2,30,300

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
85	86	Assistants, clerks and Steno- graphers (at rates vary- ing from Rs. 90 to Rs. 500)		2,50,000		2,56,900
—	—	One Temporary Steno- grapher . . . . .		..		(a)3,800
71	71	Servants (at rates varying from Rs. 12 to Rs. 40)		16,300		16,500
—	—	Temporary Establishment . . . . .		..		400
—	—	Leave salary		2,600		1,500
—	—	Probable savings . . . . .		..		—5,000
156	157	TOTAL	2,49,722	2,68,900	2,57,200	2,74,100

**C.—ALLOWANCES, HONORARIA,
ETC. :**

		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		500		500
		<i>Honorarium to the Technical Adviser to the Government of India on Boilers</i>		500		500
		Travelling allowance		{ 3,000 4,200		{ 2,700 3,300
		Hill journey allowance		{ 1,000 40,300		{ 1,000 43,300
		House rent and other allowances		8,200		7,900
		Non-voted	3,564	5,000	5,400	4,700
		Voted	54,427	52,700	52,600	54,500
		TOTAL	57,991	57,700	58,000	59,200

D.—CONTINGENCIES :

		Postage and telegram charges		5,800		5,000
		Hill journey charges		6,500		5,500
		Other contingent charges		26,800		27,700
		TOTAL	32,138	38,900	34,500	38,200

**E.—GRANTS-IN-AID, CONTRIBU-
TIONS, ETC. :**

		<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.</i>	1,723	1,800	3,100	1,200
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee. Volume VIII, No. 2, page 64, paragraph 41.

DEMAND No. 40.

CENTRAL BOARD OF REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the CENTRAL BOARD OF REVENUE.

Voted : One Lakh and Ninety-five Thousand Rupees.

Non-voted : One Lakh and Twenty-nine Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	98,692	84,000	94,400	1,11,500
{ <i>Voted</i>	48,290	52,600	50,500	50,400
B.—PAY OF ESTABLISHMENTS	86,829	90,900	86,600	90,400
C.—ALLOWANCES, { <i>Non-voted</i>	12,090	10,000	8,600	16,900
HONORARIA,				
ETC.				
{ <i>Voted</i>	22,877	25,000	22,300	26,700
D.—CONTINGENCIES	20,008	24,500	19,600	27,500
E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,150	..	2,000	600
F.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .	..	-10	..	..
TOTAL	2,89,934	2,86,990	2,84,000	3,24,000
<i>Non-voted</i>	1,11,932	94,000	1,05,000	1,29,000
<i>Voted</i>	1,78,002	1,92,990	1,79,000	1,95,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.					
1928-29.	1929-30.				
2	2	Members, Central Board of Revenue (3,000—3,500)	84,000		84,000
—	—	One Officer on Special Duty . . . . .	..		27,500
1	1	Secretary (1,800—2,100)	27,400		27,900
		+ special pay (300)			
2	2	Personal Assistants to the Members 1 (300—900)			
		+ special pay (22) 1 (600—800)	20,700		20,700
—	—	Leave salary	4,500		1,800
		<i>Non-voted</i>	98,692	84,000	94,400
		<i>Voted</i>	48,290	52,600	50,400
5	5	TOTAL	1,46,982	1,36,600	1,44,900

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-29.	1929-30.	1927-28.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :					
33	38				
—	—		80,500		84,100
			..		(a)2,300
24	24		4,900		5,100
—	—		1,500		..
—	—		4,000		1,900
—	—		..		—3,000
62	62	86,829	90,900	86,600	90,400

C.—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance		9,500		8,900
		4,000		4,000
House rent and other allowances .		500		500
		21,000		20,200
Travelling allowance		..		7,500
		..		(a) 2,500
<i>Non-voted</i>	12,090	10,000	8,600	16,900
<i>Voted</i>	22,877	25,000	22,300	26,700
TOTAL	34,967	35,000	30,900	43,600

D.—CONTINGENCIES :

Postage and telegram charges		7,000		7,000
Hill journey and other contingent charges		17,500		17,500
Miscellaneous Contingencies . . . . .		..		(a) 3,000
TOTAL	20,006	24,500	19,600	27,500

E.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :

<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,150	..	2,000	600
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F.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY

..	—10
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 247-248, paragraph 24.

DEMAND No. 41.

PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to meet Expenses in connection with PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS.

Voted : One Lakh and Eight Thousand Rupees.

Non-voted : One Lakh and One Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—MADRAS	38,125	38,000	38,000	38,000
B.—BOMBAY				
{ <i>Non-voted</i>	71,143	83,000	80,000	81,000
{ Voted	62,780	67,000	55,000	52,000
C.—BENGAL				
{ <i>Non-voted</i>	19,000	20,000	20,000	20,000
{ Voted	25,525	23,000	23,000	18,000
TOTAL	2,16,573	2,31,000	2,16,000	2,09,000
<i>Non-voted</i>	90,143	1,03,000	1,00,000	1,01,000
Voted	1,26,430	1,28,000	1,16,000	1,08,000

III. DETAILS of the foregoing :—

A.—MADRAS :

Amount paid to the Local Government on account of the share of cost of the Madras secretariat	38,125	38,000	38,000	38,000
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	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—BOMBAY:				
Amount paid to the Bombay Government on account of passport Branch of the Political department secretariat		25,039		20,999
Amount paid to the Bombay Government on account of Junior Assistant on Rs. 120—10—250 per mensem and two clerks each on Rs. 60—4—100—6—190 per mensem in the Passport Branch of the Political Department Secretariat, Bombay . . . . .		..		(a)4,950
Amount paid to the Bombay Government on account of Passport Branch of the Commissioner in Sind		2,961		3,051
Amount paid to the Bombay Government on account of Agency work in the General etc., Departments		39,000		38,000
Amount paid to the Bombay Government on account of half the cost of the Political Department secretariat		83,000		81,000
Lump reduction . . . . .		..		—15,000
Non-voted	71,143	83,000	80,000	81,000
Voted	62,780	67,000	55,000	52,000
TOTAL	1,33,923	1,50,000	1,35,000	1,33,000
C.—BENGAL:				
Amount paid to the Local Government on account of the share of the cost of the Bengal secretariat for agency subjects	{	19,000	20,000	20,000
	{	25,525	23,000	23,000
TOTAL		44,525	43,000	43,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, page 446, paragraph 14.

DEMAND No. 42.

AUDIT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the INDIAN AUDIT DEPARTMENT.

Voted : Eighty-six Lakhs and Fifty-two Thousand Rupees.

Non-voted : Seven Lakhs and Eight Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE-DEPARTMENT.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
A.—AUDITOR GENERAL :				
A. 1.—PAY OF AUDITOR GENERAL	60,000	80,000	60,000	60,000
A. 2.—PAY OF ESTABLISHMENTS.	4,37,912	5,19,300	5,23,100	2,73,600
A. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	24,814	26,000	27,200	10,800
A. 4.—CONTINGENCIES. { Voted	1,10,997	1,57,400	1,52,900	33,200
	32,963	1,16,300	1,18,000	98,000
TOTAL FOR AUDITOR GENERAL	6,66,686	8,99,000	8,81,200	4,75,600
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :				
B. 1.—PAY OF OFFICERS { Non-voted	5,05,838	5,05,100	5,14,600	5,65,400
B. 2.—ALLOWANCES, HONORARIA, ETC. { Voted	13,55,593	14,89,200	14,12,900	14,53,100
B. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted	39,772	43,900	42,000	55,500
	1,12,744	1,07,000	1,18,500	1,20,000
	..	..	..	—11,600
	—1,33,461	—84,800	—63,000	—1,05,400
TOTAL FOR OFFICERS OF THE INDIAN AUDIT DEPARTMENT	18,80,486	20,60,400	20,25,000	20,77,000
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :				
C. 1.—PAY OF ESTABLISHMENTS. { Non-voted	3,860	..	3,900	3,900
C. 2.—ALLOWANCES, HONORARIA, ETC. { Voted	58,24,464	62,95,194	62,06,131	68,82,144
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES { Non-voted	10,658	10,000	13,300	34,000
C. 4.—DEDUCT—PROBABLE SAVINGS { Voted	3,87,905	4,21,399	4,18,672	5,42,245
	4,09,190	4,28,087	4,50,553	4,41,715
	..	..	..	—2,000
TOTAL FOR CIVIL OFFICES OF ACCOUNT AND AUDIT	66,36,077	71,54,680	70,92,556	79,02,004

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	18,182	2,800	2,800	2,800
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-11,21,043	-9,78,794	-9,66,623	-10,36,254
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS	..	1,00,000	..	1,00,000
G.—WORKS	..	21,567	19,067	8,850
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	120	..	..	..
I.—DEDUCT—PROBABLE SAVINGS	..	..	..	-10,000
	..	-64,653	-1,00,000	-1,60,000
TOTAL	80,80,508	91,95,000	89,54,000	93,60,000
Non-voted	6,44,942	6,65,000	6,61,000	7,08,000
Voted	74,35,566	85,30,000	82,93,000	86,52,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	6,34,372	6,55,000	6,48,000	6,94,000
	{ Voted	25,62,145	31,28,000	29,95,000	31,22,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT		1,027	13,000	47,000	40,000
MADRAS	{ Non-voted	510	1,000	1,000	1,000
	{ Voted	6,64,998	7,62,000	7,51,000	7,92,000
BOMBAY	{ Non-voted	1,517	3,000	5,000	5,000
	{ Voted	10,76,776	12,14,000	11,34,000	11,99,000
BENGAL	{ Non-voted	41	..	1,000	1,000
	{ Voted	7,91,964	8,19,000	8,47,000	8,83,000
PUNJAB	{ Non-voted	2,296	1,000	1,000	1,000
	{ Voted	5,47,293	6,86,000	6,11,000	6,43,000
BURMA	{ Non-voted	1,748	2,000	1,000	2,000
	{ Voted	8,09,220	8,90,000	9,02,000	9,35,000
BIHAR AND ORISSA	{ Non-voted	1,203	..	..	..
	{ Voted	3,98,226	4,18,000	4,06,000	4,14,000
CENTRAL PROVINCES	{ Non-voted . . . . .	..	1,000	1,000	1,000
	{ Voted	3,11,377	3,34,000	3,32,000	3,46,000
ASSAM	{ Non-voted	3,255	2,000	3,000	3,000
	{ Voted	2,72,420	2,66,000	2,68,000	2,78,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES		120	..	..	..
TOTAL		80,80,508	91,95,000	89,54,000	93,60,000
Non-voted		6,44,942	6,65,000	6,61,000	7,08,000
Voted		74,35,566	85,30,000	82,93,000	86,52,000

III. DETAILS of the foregoing :—

INDIA.

AUDITOR GENERAL'S OFFICE.

A.—AUDITOR GENERAL :

A. 1.—PAY OF AUDITOR GENERAL :

NUMBERS.					
1928.	1929.				
29.	30.				
1	1	Auditor General (5,000)	60,000.		60,000
—	—	Leave salary	20,000		..
1	1	Total	60,000	80,000	60,000

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—AUDITOR GENERAL—contd.						
AUDITOR GENERAL'S OFFICE—contd.						
A. 2.—PAY OF ESTABLISHMENTS:						
99	105	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 650 + special pay + duty allowance) .		2,26,500		2,43,100
36	39	Servants (at rates varying from Rs. 12 to Rs. 35) .		7,600		8,200
—	—	Temporary establishment		13,200		21,400
—	—	Increase in lump grant for special pay of Civil Accounts offices		4,200		..
—	—	Leave salary		700		900
135	144	TOTAL .	2,64,037	2,52,200	2,52,000	2,73,600
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling, house rent and other allowances		{ 8,000 28,500		{ 8,900 31,100
		Lump provision for T. A. of officers attending the Conference of Accountants General at Simla . . . . .		..		{ 1,900 2,100
		<i>Non-voted</i>	15,770	8,000	11,300	10,800
		<i>Voted</i>	71,794	28,500	30,500	33,200
		TOTAL	87,564	36,500	41,800	44,000
A. 4.—CONTINGENCIES						
		Contingent charges		20,000		23,000
		Purchase of publications with which the Indian Audit Department is concerned		75,000		75,000
		TOTAL	24,691	95,000	98,000	98,000
DIRECTOR OF ARMY AUDIT:						
A. 2.—PAY OF ESTABLISHMENTS:						
111	—	Superintendents and clerks		1,93,200		..
33	—	Servants		6,800		..
144	—	TOTAL	1,73,875	2,00,000	1,96,000	..
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances		{ 9,044 39,203	{ 8,000 63,900	{ 10,500 57,400
		<i>Non-voted</i>	9,044	8,000	10,500	..
		<i>Voted</i>	39,203	63,900	57,400	..
		TOTAL	48,247	71,900	67,900	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1923-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

A.—AUDITOR GENERAL—*concl'd.*

DIRECTOR OF ARMY AUDIT—*concl'd.*

A. 4.—CONTINGENCIES :

Contingent charges	8,272	12,800	11,500	..
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DIRECTOR OF COMMERCIAL AUDIT.

A. 2.—PAY OF ESTABLISHMENTS :

34	—	Superintendents, clerks and stenographer, and typists	63,400	..
20	—	Servants	3,700	..
54	—	TOTAL	67,100	75,100

A. 3.—ALLOWANCES, HONORARIA, ETC :

Travelling allowance	{ Non-voted	..	10,000	5,400
	{ Voted	..	65,000	65,000
TOTAL		..	75,000	70,400

A. 4.—CONTINGENCIES :

Office expenses and miscellaneous	..	8,500	8,500	..
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F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISHMENTS :

Temporary establishment for all Civil Account Offices	..	1,00,000	..	1,00,000
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B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT :

B. 1.—PAY OF OFFICERS :

1	1	Controller of Civil Accounts (3,500)	42,000	42,000
6	6	Accountants General (2,250—3,000)	2,05,400	2,09,300
7	10	Officers, class I, 7(1,500—1,800) 1(1,500—1800) for 4 months, 2(600—2,250) for 3 months and S. P. 4(200), 1(150)	1,36,000	1,85,000
1	1	Director of Commercial Audit	24,000	12,500
8	10	Officers, class II, (300—1,450)+S. P. 1(200), 3(100)	1,17,700	1,16,300
4	4	Accountants General, (2,250—3,000)	1,42,400	1,37,300
3	2	Officers, class I, (1,500—2,100)	68,500	45,300
49	57	Officers, class II (350—1,400) + S. P. 1(250), 3(200), 1(100)	6,15,100	5,72,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT—contd.					
B. 1.—PAY OF OFFICERS—					
<i>concl'd.</i>					
—	—	Assistant Auditor General II	..		(a)4,200
—	—	Deputy Accountant General, Central Revenues	..		(a)4,200
—	—	Assistant Director of Commercial Audit	..		(b)4,200
1	1	Assistant Examiner of Press Accounts (350—500)	5,100		5,300
—	—	One Assistant Examiner of Local Fund Accounts (500-880).			(c) 5,900
21	21	Senior Auditors (220—500)	85,700		91,700
22	15	Probationers	1,01,400		70,000
56	62	Assistant Accounts Officers (500—850) and special pay 2 (100), 1(150), 1(98) 1(90), 1(50)	4,58,000		5,00,400
—	—	Leave salary	13,000		12,000
—	—	Probable savings	—20,000		..
		<i>Non-voted</i>	5,05,838	5,05,100	5,14,600
		<i>Voted</i>	13,55,593	14,89,200	14,12,900
179	190	TOTAL	18,61,431	19,94,300	20,27,500

B. 2.—ALLOWANCES, HONORARIA, ETC.:

Payments on account of medical treatment of British officers of the Superior Civil Services

Cost of passages granted under the Superior Civil Services Rules, 1924	}	22,400		2,000
House-rent and other allowances		21,500		31,500
House-rent and other allowances	}	1,04,500		1,11,600
Honorarium for S. A. S. Examination		2,500		(c) 1,900
<i>Non-voted</i>		39,772	43,900	42,000
<i>Voted</i>		1,12,744	1,07,000	1,18,500
TOTAL		1,52,516	1,50,900	1,60,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 4, pages 100—102, paragraph 3.
 (b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 5, pages 147—148, paragraph 4.
 (c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 289—290, paragraph 5.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.					
DIRECTOR OF ARMY AUDIT—concl'd.					
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
			..		10,000
			..		51,000
	TOTAL	..	..	..	61,000
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
	Contingent charges	..	..	..	9,400
DIRECTOR OF COMMERCIAL AUDIT.					
C. 1.—PAY OF ESTABLISHMENTS:					
—	46	Superintendents, clerks and stenographer, and typists (at rates varying from Rs. 50 to Rs. 650)+special pay	..		86,400
—	25	Servants (at rates varying from Rs. 15 to Rs. 22)	..		4,000
—	—	Two Superintendents (300) and two Peons (15)	..		(a)7,600
—	—	Leave salary			2,600
—	71	TOTAL	..	..	1,00,800
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance { Non-noted	..		7,500
		{ Voted	..		60,000
		TOTAL	..	..	67,500
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
		Office expenses and miscellaneous	..	..	9,500
C. 4.—DEDUCT—PROBABLE SAVINGS.					
			..	..	—2,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 290-291, paragraph 6.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—*contd.*

PRESS ACCOUNTS.

C. 1.—PAY OF ESTABLISHMENTS:

23	23	Auditors and clerks (60—300)+ special pay (106)		38,300		40,100
4	4	Servants (15—19)		800		800
—	—	Temporary establishment.		300		300
—	—	Leave salary		1,300		2,100
27	27	TOTAL	31,885	40,700	37,300	43,300

C. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances

12,497	19,100	16,000	20,000
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C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:

Miscellaneous contingencies

1,273	1,300	1,400	1,400
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ACCOUNTANT GENERAL, CENTRAL REVENUES.

C. 1.—PAY OF ESTABLISHMENTS:

271	271	Superintendents, Divisional Accountants, Stenographers, Assistants, etc. (at rates varying from Rs. 50 to Rs. 500 plus duty allowance)		4,36,700		4,32,400
48	69	Servants (at rates varying from Rs. 15 to Rs. 31)		11,100		15,500
—	—	Temporary establishment.		22,700		12,300
319	340	TOTAL	4,05,279	4,70,500	4,40,000	4,60,200

C. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance

15,500	2,500	13,000
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House-rent and other allowances

700	500
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Non-voted	88	300	2,500
Voted	10,879	15,700	13,500

TOTAL	10,967	16,200	16,000	16,000
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NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.					
ACCOUNTANT GENERAL, CENTRAL REVENUES—contd.					
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
		Service postage and telegram charges	13,000		13,000
		Miscellaneous contingent charges	22,300		12,200
		TOTAL	25,747	34,600	25,200
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
		Amount recovered from Mysore Assigned Tract Revenues on account of work done in the office of the A. G., C. R.	—400		—400
		Amount recovered for Local Fund Audit Establishment charges	—5,300		—5,300
		TOTAL	—20,979	—5,700	—5,700
PAY AND ACCOUNTS OFFICE, MISCELLANEOUS CENTRAL DEPARTMENTS.					
C. 1.—PAY OF ESTABLISHMENTS :					
27	27	Accountants, clerks, etc.	49,200		51,800
3	3	Servants	700		700
30	30	TOTAL	46,162	48,700	52,500
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
		Contingencies	2,600	2,600	2,600
PAY AND ACCOUNTS OFFICE, SURVEY OF INDIA:					
C. 1.—PAY OF ESTABLISHMENTS :					
34	34	Accountants, clerks, etc.	58,500		59,400
4	4	Servants	900		900
38	38	TOTAL	58,394	56,700	60,300
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
		Contingencies	2,998	3,000	3,000

NUMBERS.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.	
1928-1929.	29. 30.					
INDIA—contd.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—contd.						
ASSISTANT EXAMINER OF CUSTOMS, CALCUTTA.						
C. 1.—PAY OF ESTABLISHMENTS:						
1	1	Clerk	1,477	1,600	1,600	1,700
PAY AND ACCOUNTS OFFICE, DELHI CIVIL ADMINISTRATION.						
C. 1.—PAY OF ESTABLISHMENTS:						
12	12	Accountants and clerks (at rates varying from Rs. 50 to Rs. 500)		14,500		16,200
1	1	Servant		200		200
13	13	TOTAL	14,531	14,700	15,300	16,400
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:						
		Miscellaneous contingencies	1,396	1,300	1,400	1,300
PAY AND ACCOUNTS OFFICE, BANGALORE.						
C. 1.—PAY OF ESTABLISHMENTS:						
		<i>Cost of Audit and Accounts debitable to Mysore Assigned Tract Revenues</i>	3,860	..	3,900	3,900
PAY AND ACCOUNTS OFFICE, SECRETARIAT, NEW DELHI.						
C. 1.—PAY OF ESTABLISHMENTS:						
16	15	Accountant and clerks		25,500		26,000
1	1	Servant		300		400
17	16	TOTAL	22,233	25,800	25,800	26,400
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.						
			-4,305
GENERAL.						
C. 1.—PAY OF ESTABLISHMENTS:						
		Duty allowance for the several Pay and Accounts Offices at the disposal of the Officer on Special Duty	900	..	900

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.				
		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
I.—DEDUCT—PROBABLE SAVINGS					
			..		—10,000
			—50,000		—60,000
TOTAL		..	—50,000	..	—70,000
TOTAL FOR INDIA		31,96,517	37,83,000	36,43,000	38,16,000
		<i>Non-voted</i>	6,34,372	6,18,000	6,94,000
		<i>Voted</i>	25,62,145	29,95,000	31,22,000

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :

C. 1.—PAY OF ESTABLISHMENTS :

64	81	Accountants and assistants (at rates varying from Rs. 50 to Rs. 500 with special pay)		1,40,310	1,88,400
16	21	Servants (at rates varying from Rs. 14 to Rs. 35)		3,000	4,150
—	17	Temporary Establishment.		31,320	28,600
—	—	Leave salary		370	380
—	—	Provision for special pay		..	150
80	119	TOTAL	1,73,879	1,75,000	2,12,200

C. 2.—ALLOWANCES, HONORARIA, ETC. :

Travelling and other allowances

26,503	27,000	28,700	18,000
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C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :

Contingent charges

21,987	21,000	22,100	19,000
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E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Deduct—Amount recovered on account of cost of audit and accounts

—2,21,342	—2,10,000	—2,16,000	—2,18,680
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TOTAL FOR A. O. I. S. D.

1,027	13,000	47,000	40,000
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MADRAS.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :

C. 1.—PAY OF ESTABLISHMENTS :

423	423	Accountants and clerks (at rates varying from Rs. 40 to Rs. 550)		6,23,000	6,49,470
94	101	Servants (at rates varying from Rs. 15 to Rs. 70)		30,780	31,050
—	—	Temporary establishment		41,010	45,880
517	524	TOTAL	6,38,898	6,94,790	7,26,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.				
C. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		{ 1,000		1,000
		{ 20,300		22,300
House-rent and other allow- ances		7,000		6,500
Travelling and compensatory allowances for the audit staff, Metur Project.		750		1,000
Non-voted	510	1,000	1,000	1,000
Voted	29,305	28,050	29,150	29,800
TOTAL	29,815	29,050	30,150	30,800
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
Cost of one Remington accounting machine and two comptometers Supply of Financial Codes at con- cessional rates to clerks of the Audit Office.		7,000		3,500
Postage and telegram charges		1,000		750
Other contingent charges		16,000		15,500
Other contingent charges of the audit staff, Metur Project		11,000		11,750
		2,500		2,500
TOTAL	26,505	27,500	37,050	34,000
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
<i>Add—</i>				
Share of cost of special Audit Establishment, Bangalore, debited to '22—General Ad- ministration' Central		2,800	2,800	2,800
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
<i>Deduct—</i>				
Recoveries on account of Con- tribution Works, etc.	—32,510	—1,140	—1,000	—1,000
TOTAL FOR MADRAS	6,65,508	7,63,000	7,52,000	7,93,000
Non-voted	510	1,000	1,000	1,000
Voted	6,64,998	7,62,000	7,51,000	7,92,000

NUMBERS.			Actuals.	Budget	Revised	Budget
1928-29.	1929-30.		1927-28.	Estimate, 1928-29.	Estimate, 1928-29.	Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
BOMBAY.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:						
C. 1.—PAY OF ESTABLISHMENTS:						
467	458	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500 and duty allowance)		7,81,818		8,10,038
64	66	Auditors and clerks (at rates varying from Rs. 30 to Rs. 500) (Local Fund) & O. A.		1,08,325		1,22,531
—	—	Additional establishment		3,600		..
71	70	Servants (at rates varying from Rs. 10 to Rs. 31)		18,456		18,216
35	36	Servants (10—12) (Local Fund) & O. A.		7,233		7,428
—	—	Temporary establishment		27,588		29,757
—	—	Temporary establishment (Local Fund) & O. A.		2,203		..
—	—	Leave salary		4,240		3,202
—	—	Leave salary (Local Fund) & O. A.		3,257		1,779
637	630	TOTAL	8,99,243	9,56,720	9,50,000	9,92,951
C. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Presidency allowance		9,240		9,720
		Travelling allowance		{ 3,000		{ 3,000
		Travelling allowance (Local Fund) & O. A.		{ 10,450		{ 9,550
		House—rent and other allowances		43,000		45,750
		House—rent and other allowances (Local Fund) & O. A.		12,784		12,892
		Honoraria for passing vernacular language (Local Fund & O. A.)		1,968		1,968
		Honoraria for passing vernacular language (Local Fund & O. A.)		1,000		1,000
		Non-voted	444	3,000	3,000	3,000
		Voted	68,573	78,442	70,000	80,880
		TOTAL	69,017	81,442	73,000	83,880

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

C.—CIVIL OFFICES OF ACCOUNT
AND AUDIT—*concl'd.*

C. 3.—SUPPLIES AND SER-
VICES AND CONTIN-
GENCIES :

Rents	1,14,756		1,17,021
Rents (Local Fund) & O. A.	5,244		5,244
Postage and telegram char- ges	15,800		15,750
Postage and telegram char- ges (Local Fund) & O. A.	2,400		3,100
Office expenses and miscel- laneous	15,400		15,250
Contract contingencies (Local Fund) & O. A.	3,200		3,200
TOTAL	1,64,205	1,56,800	1,59,565

E.—*DEDUCT*—ESTABLISHMENT
CHARGES RECOVERED FROM
OTHER GOVERNMENTS, DE-
PARTMENTS, ETC. :

Deduct—

Recoveries on account of con- tribution works	—1,800		—5,000
Contribution from the sui- tor's Fee Fund and the city of Bombay Improve- ment Trust	—15,463		—11,295
Contribution from Local Gov- ernment for entertainment of a clerk for the prepara- tion of Bombay civil list	—1,870		—1,701
Share debited to Provincial Government (Local Fund) & O. A.	—1,22,710		—1,34,400
Contribution from Local Government for the enter- tainment of a temporary establishment for the examination of accounts of the office of the Sheriff of Bombay. (O. A. D.)	—2,120		..
TOTAL	—1,81,938	—1,43,963	—1,52,396

I.—*DEDUCT*—PROBABLE SAVINGS

TOTAL FOR BOMBAY	9,50,527	10,51,000	9,86,000	10,34,000
<i>Non-voted</i>	<i>444</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
<i>Voted</i>	<i>9,50,083</i>	<i>10,48,000</i>	<i>9,83,000</i>	<i>10,31,000</i>

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929 30.				
		Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
KARACHI :					
AUDIT OFFICE, LLOYD BARRAGE AND CANALS CONSTRUCTION, KARACHI :					
C. 1.—PAY OF ESTABLISHMENTS :					
96	100	Accountants and clerks (at varying rates from Rs. 75 to Rs. 500) <i>plus</i> special pay	1,36,768		1,45,979
22	22	Servants (at varying rates from Rs. 20 to Rs. 35)	5,016		5,590
—	—	Leave salary	456		..
<u>118</u>	<u>122</u>	TOTAL	<u>1,09,099</u>	<u>1,42,240</u>	<u>1,37,000</u>
C. 2.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	8,000		{ 2,000 6,000
		House-rent and other allowances	3,485		5,406
		<i>Non-voted</i>	1,073	2,000	2,000
		<i>Voted</i>	8,899	8,000	11,406
		TOTAL	<u>9,972</u>	<u>11,485</u>	<u>10,000</u>
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
		Postage and telegram charges	4,575		4,500
		Office expenses and miscellaneous	6,000		4,500
		Purchase of comptometer	1,700		..
		TOTAL	<u>8,695</u>	<u>12,275</u>	<u>9,000</u>
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:					
		Contribution from local Government for entertainment of four clerks for maintaining accounts by sections of canals. . . . .	..	—4,000	—3,975
Total for Audit Office, Lloyd Barrage, Karachi		<u>1,27,766</u>	<u>1,66,000</u>	<u>1,53,000</u>	<u>1,70,000</u>
		<i>Non-voted</i>	1,073	2,000	2,000
		<i>Voted</i>	1,26,693	1,51,000	1,68,000
Total for Bombay and Karachi		<u>10,78,293</u>	<u>12,17,000</u>	<u>11,39,000</u>	<u>12,04,000</u>
		<i>Non-voted</i>	1,517	5,000	5,000
		<i>Voted</i>	10,76,776	11,34,000	11,99,000

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
BENGAL.						
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :						
C. 1.—PAY OF ESTABLISHMENTS :						
446	431	Accountants and clerks (at rates varying from Rs. 30 to Rs. 550)		7,12,000		7,43,600
30	28	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Outside Audit)		71,400		62,500
28	28	Accountants and clerks (at rates varying from Rs. 60 to Rs. 500) (Local Funds)		92,300		98,600
92	92	Servants (at rates varying from Rs. 15 to Rs. 27)		19,000		19,100
10	10	Servants (15—19) (Outside Audit)		2,050		2,050
18	18	Servants (15—19) (Local Fund)		3,700		3,650
—	—	Temporary establishment.		8,900		43,400
—	—	Temporary establishment (Outside Audit)		10,900		5,550
—	—	Leave salary		11,500		11,950
624	607	TOTAL	8,79,628	9,31,750	9,29,700	9,90,400
C. 2.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowances		12,500		{ 1,000
		Travelling allowances (Outside Audit)		600		{ 18,000
		Travelling allowances (Local Fund)		25,000		..
		House-rent and other allowances		4,500		26,000
				4,500		4,500
		<i>Non-voted</i>	41	..	1,000	1,000
		<i>Voted</i>	38,781	42,600	48,200	48,500
		TOTAL	38,822	42,600	49,200	49,500
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Postage and telegram charges		8,500		10,000
		Office expenses and miscellaneous		10,000		13,100
		Office expenses and miscellaneous (Outside Audit).		1,050		750
		Miscellaneous and contingent expenditure (Local Fund)		2,500		2,250
		TOTAL	22,866	23,050	36,200	26,100

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
BENGAL—condd.					
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Deduct—</i>					
	Recoveries on account of contribution works		—9,100		—7,000
	Amount paid by the Provincial Government on account of the share of the cost of Outside Audit Department		—53,400		—51,500
	Amount paid by the Provincial Government on account of the share of the cost of Local Audit Department		—1,14,900		—1,23,500
	TOTAL	—1,49,311	—1,77,400	—1,67,100	—1,82,000
	TOTAL FOR BENGAL	7,92,005	8,19,000	8,48,000	8,84,000
	<i>Non-voted</i>	<i>41</i>	<i>..</i>	<i>1,000</i>	<i>1,000</i>
	<i>Voted</i>	<i>7,91,964</i>	<i>8,19,000</i>	<i>8,47,000</i>	<i>8,83,000</i>

PUNJAB.**C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:****C. 1.—PAY OF ESTABLISHMENTS:**

446	451	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500)		6,82,020		6,74,460
—	—	Four junior auditors on Rs. 50—200 per month		..		(a) 2,400
96	105	Servants (at rates varying from Rs. 13 to Rs. 40)		19,606		20,280
—	—	Two peons at Rs. 14 per month each		..		(a) 336
—	—	Temporary establishment		82,330		94,600
—	—	Leave salary, etc.		24,750		54,800
542	556	TOTAL	7,19,560	8,08,706	7,74,735	8,46,876

C. 2.—ALLOWANCES, HONORARIA, ETC.:

	Travelling allowance		{ 1,000		1,000
			{ 49,000		48,603
	Travelling allowance		..		(a) 1,350
	Other allowances		2,622		3,000
	Local allowance		..		(a) 264
	<i>Non-voted</i>	<i>2,296</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
	<i>Voted</i>	<i>50,695</i>	<i>51,622</i>	<i>51,122</i>	<i>53,217</i>
	TOTAL	52,991	52,622	52,122	54,217

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, Page 292, paragraph 8.

NUMBERS. 1928-1929- 29. 30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.					
C. 2.—ALLOWANCES, HONORARIA ETC. :					
	Travelling allowance		{ 2,000		2,000
	House-rent and other allowances		{ 23,000		22,000
			29,000		32,000
	<i>Non-voted</i>	1,748	2,000	1,000	2,000
	<i>Voted</i>	51,363	52,000	53,500	54,000
	TOTAL	53,111	54,000	54,500	56,000
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES :					
	Rents, rates and taxes		8,432		10,000
	Postage and telegram charges		15,800		13,000
	Office expenses and miscellaneous		16,150		18,500
	Purchase of a second comptometer		1,668		..
	TOTAL	40,552	42,050	41,000	41,500
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
	Recoveries from local bodies, etc.	-60,633	..	..	..
	TOTAL FOR BURMA	8,10,968	8,92,000	9,03,000	9,37,000
	<i>Non-voted</i>	1,748	2,000	1,000	2,000
	<i>Voted</i>	8,09,220	8,90,000	9,02,000	9,35,000
BIHAR AND ORISSA.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT :					
C. 1.—PAY OF ESTABLISHMENTS :					
260 263	Accountants and clerks (at rates varying from Rs. 55 to Rs. 500)		4,68,000		4,46,000
58 62	Servants (at rates varying from Rs. 13 to Rs. 25)		10,650		11,288
— —	Temporary establishment		13,060		11,646
318 325	TOTAL	4,50,837	4,91,710	4,54,000	4,68,934
C. 2.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling and other allowances		{ <i>Non-voted</i> . . . . .		..
		1,203	..	..	..
		{ <i>Voted</i>	32,680	37,700	37,350
	TOTAL	33,883	37,700	37,350	37,996

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—concl'd.					
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.					
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
Postage and telegram charges			9,000		9,600
Office expenses and miscellaneous			10,400		10,500
TOTAL		20,762	19,400	25,176	20,100
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Deduct—					
Recoveries for contribution works			—6,000		..
Cost of establishment charged to Provincial Government			—1,10,157		—1,13,030
TOTAL		—1,06,053	—1,16,157	—1,10,526	—1,13,030
I.—DEDUCT—PROBABLE SAVINGS					
		..	—14,653	..	..
TOTAL FOR BIHAR AND ORISSA		3,99,429	4,18,000	4,06,000	4,14,000
		<i>Non-voted</i>	<i>1,203</i>	..	..
		<i>Voted</i>	<i>3,98,226</i>	<i>4,06,000</i>	<i>4,14,000</i>

CENTRAL PROVINCES.

C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:					
C. 1.—PAY OF ESTABLISHMENTS:					
184	184	Accountants and clerks (at rates varying from Rs. 25 to Rs. 450)	2,80,800		2,96,872
35	35	Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund)	77,380		79,980
42	39	Servants (at rates varying from Rs. 8 to Rs. 35)	6,400		6,500
16	16	Servants (at rates varying from Rs. 11 to Rs. 15) (Local Fund)	2,500		2,400
—	—	Temporary establishment.	6,600		8,900
277	274	TOTAL	3,47,980	3,73,680	3,94,682

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
CENTRAL PROVINCES—concl'd.				
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT—concl'd.				
C. 2.—ALLOWANCES, HONORARIA, ETC. :				
Travelling and other allowances		{ 1,000		1,000
Travelling allowance (Local Fund)		{ 7,200		7,200
House-rent and other allowances		18,900		18,900
House-rent and other allowances (Local Fund)		1,400		1,400
Special temporary allowance		400		400
		1,000		1,000
<i>Non-voted</i> . . . . .	..	1,000	1,000	1,000
Voted	26,494	28,900	28,300	28,900
TOTAL	26,494	29,900	29,300	29,900
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :				
Postage and telegram charges		5,500		4,800
Office expenses and miscellaneous		10,400		10,728
Contingencies (Local Fund)		1,500		1,500
TOTAL	14,349	17,400	19,700	17,028
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	1,398	..	..	..
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
<i>Deduct—</i>				
Percentage recoveries on account of cost of Audit and Accounts		—1,980		—2,000
Cost debited to the Government of Central Provinces (Local Fund)		—84,000		—92,580
TOTAL	—78,857	—85,980	—85,980	—94,580
TOTAL FOR CENTRAL PROVINCES	3,11,377	3,35,000	3,33,000	3,47,000
<i>Non-voted</i> . . . . .	..	1,000	1,000	1,000
Voted	3,11,377	3,34,000	3,32,000	3,46,000

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs. ASSAM.	Rs.	Rs.	Rs.
C.—CIVIL OFFICES OF ACCOUNT AND AUDIT:					
C. 1.—PAY OF ESTABLISHMENTS:					
132	138	Accountants and clerks (at rates varying from Rs. 30 to Rs. 450)	2,17,940		2,26,516
38	37	Servants (at rates varying from Rs. 14 to Rs. 30)	7,504		7,706
—	—	Temporary establishment	16,164		18,192
—	—	Leave salary	640		668
170	175	TOTAL	2,31,773	2,42,248	2,53,082
C. 2.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance	{ 2,000		3,000
			{ 8,900		10,146
		House-rent and other allowances	2,400		2,400
		Non-voted	3,255	3,000	3,000
		Voted	14,709	14,350	12,546
		TOTAL	17,964	17,350	15,546
C. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
		Postage and telegram charges	5,400		5,450
		Office expenses and miscellaneous	7,052		7,122
		TOTAL	12,479	12,634	12,572
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
		Add—Cost of Jorhat Provincial Railway Audit establishment	13,984	..	..
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
<i>Deduct—</i>					
		Amounts recovered from the Manipur State	..		..
		Other recoveries on account of cost of Audit	..		—200
		TOTAL	—525	—2,900	—200
		TOTAL FOR ASSAM	2,75,675	2,68,000	2,81,000
		Non-voted	3,255	3,000	3,000
		Voted	2,72,420	2,68,000	2,78,000

DEMAND No. 43.

ADMINISTRATION OF JUSTICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses for the ADMINISTRATION OF JUSTICE.

Voted : Fifty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—LAW OFFICERS—PAID TO PROVINCIAL GOVERNMENTS FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	68,009	55,000	55,000	55,000
B.—CONTRIBUTION TO THE GOVERNMENT OF BIHAR AND ORISSA TOWARDS THE COST OF PROSECUTION OF SUITS IN WHICH THE GOVERNMENT OF INDIA ARE ALSO INTERESTED	..	..	50,000	..
Total	68,009	55,000	1,05,000	55,000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

BOMBAY	15,000	15,000	15,000	15,000
BENGAL	53,009	40,000	40,000	40,000
BIHAR AND ORISSA . . . . .	..	..	50,000	..
TOTAL	68,009	55,000	1,05,000	55,000

III. DETAILS of the foregoing :—

BOMBAY.

A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BOMBAY FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	15,000	15,000	15,000	15,000
--	--------	--------	--------	--------

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
A.—LAW OFFICERS—PAID TO THE GOVERNMENT OF BENGAL FOR SERVICES RENDERED TO THE CENTRAL GOVERNMENT BY CERTAIN LAW OFFICERS	53,009	40,000	40,000	40,000
BIHAR AND ORISSA.				
B.—CONTRIBUTION TO THE GOVERNMENT OF BIHAR AND ORISSA TOWARDS THE COST OF PROSECUTION OF SUITS IN WHICH THE GOVERNMENT OF INDIA ARE ALSO INTERESTED . . . . .	..	..	50,000	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	9,680	10,000	10,000	12,000
BOMBAY.	2,255	3,000	3,000	3,000
	(Non-voted			
	(Voted	52,589	66,000	68,000
BENGAL.	76,724	77,000	84,000	93,000
UNITED PROVINCES	14,220	18,000	11,000	9,000
PUNJAB	5,301	4,000	7,000	8,000
BIHAR AND ORISSA	7,364	2,000	2,000	2,000
TOTAL	1,68,133	1,80,000	1,83,000	1,95,000
<i>Non-voted</i>	<i>2,255</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
<i>Voted</i>	<i>1,65,878</i>	<i>1,77,000</i>	<i>1,80,000</i>	<i>1,92,000</i>

III. DETAILS of the foregoing :—**INDIA.****NUMBERS.**1928- 1929-
29. 30.**A.—BARODA CANTONMENT POLICE :****A. 1.—PAY OF ESTABLISHMENTS :**

17	17	Sub-Inspectors and constables (at rates varying from Rs. 21 to Rs. 105)	5,900	6,000
—	—	Leave salary	1,100	..
17	17	TOTAL	6,480	7,000
			6,300	6,000

A. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC :

Contribution towards the leave salary of the Cantonment Police for 1927-28 payable to the Bombay Government

..	..	800	900
----	----	-----	-----

A. 3.—OTHER CHARGES :

House rent and other allowances	600	500
Miscellaneous	1,100	1,100
TOTAL	1,252	1,600
	1,700	1,400

D.—OTHER EXPENDITURE :

Share of the cost of the upkeep and working of the motor fire engine for the Civil and Military Station, Bangalore

1,300	1,500
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NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
D.—OTHER EXPENDITURE—concl'd.					
Proportionate share of the cost of the Police guards at the Military Secretariat buildings, Calcutta, debitable to civil offices located in those buildings					
			..		2,000
	Total	1,948	1,300	1,500	3,500
TOTAL FOR INDIA		9,680	10,000	10,000	12,000
BOMBAY.					
B.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY:					
PRESIDENCY POLICE.					
PASSPORT DEPARTMENT.					
B. 1.—PAY OF ESTABLISHMENTS:					
1	1 Deputy Inspector (275)		3,300		3,300
1	1 Clerk (60 to 160)		1,290		1,325
—	— Duty allowance		480		480
—	— Leave salary		..		354
2	2	TOTAL	4,871	5,070	5,460
B. 2.—OTHER CHARGES:					
	Travelling allowance		240		240
	Clothing allowance		120		120
	Rent		1,470		1,080
	Stationery, etc.		100		100
	TOTAL	1,093	1,930	2,000	1,540
	TOTAL	5,964	7,000	7,000	7,000
PASSPORT REGISTRATION ESTABLISHMENT, ADEN.					
B. 1.—PAY OF ESTABLISHMENTS:					
2	2 Clerks (80)		1,920		1,920
—	— Leave salary		692		732
—	— Temporary and Provisional allowance		288		288
2	2	TOTAL	1,920	2,900	2,940
B. 2.—OTHER CHARGES:					
	House-rent and other allowances		100		60
	Contingencies				
	TOTAL	335	100	500	60
	TOTAL	2,255	3,000	3,000	3,000

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
BOMBAY—concl'd:				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
C. 1.—BOMBAY :				
Cost of the police guard at the Treasury vault in the Fort, Bombay		6,000		6,000
Cost of the police guard at the Income-Tax office, Bombay		1,000		1,000
Share of the cost of the police guard supplied for currency note printing		4,000		4,000
Share of the cost of police expenditure in Bombay and Karachi in connection with the Hedjaz pilgrim traffic		8,000		9,000
Cost of the police guard supplied to the Bombay Mint and the Currency office, Bombay		40,000		41,000
TOTAL	46,625	59,000	59,000	61,000
TOTAL FOR BOMBAY	54,844	69,000	69,000	71,000
<i>Non-voted</i>	<i>2,255</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
<i>Voted</i>	<i>52,589</i>	<i>66,000</i>	<i>66,000</i>	<i>68,000</i>
BENGAL.				
C. 2.—BENGAL :				
Police guards for Offices at Calcutta controlled by non-Commercial Imperial Departments and for the Archæological Camp at Paharpur and Mahasthan in Bogra, and constables employed in connection with the Pilgrim traffic at Calcutta		64,000		77,097
Pension and leave contribution		13,000		15,903
TOTAL FOR BENGAL	76,724	77,000	84,000	93,000
UNITED PROVINCES.				
C. 3.—UNITED PROVINCES :				
Cost of police guard supplied to the Opium department, Currency office, Cawnpore, and the Survey of India at Dehra Dun		18,000		7,000
Cost of police guards to escort cash from Almora to the Imperial Institute of Veterinary Research, Muktesar. . . . .		..		(a)2,000
TOTAL FOR UNITED PROVINCES	14,220	18,000	11,000	9,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 4, pages 112—113, paragraph 21.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
PUNJAB.				
C.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:				
C. 4.—PUNJAB :				
Police employed at the resi- dence of the Agent to the Governor General, Punjab States		2,000		1,818
Police guard for the Archaeo- logical Camp at Taxila . . . . .		..		2,310
Police employed for the protection of Lahore Fort. Leave and pension contri- bution		1,370		2,542
		630		1,330
TOTAL FOR PUNJAB	5,301	4,000	7,000	8,000
BIHAR AND ORISSA.				
C. 5.—BIHAR AND ORISSA :				
Charges for the maintenance of the treasury guard at the Agricultural Research Institute, Pusa	7,364	2,000	2,000	2,000
TOTAL FOR BIHAR AND ORISSA	7,364	2,000	2,000	2,000

DEMAND No. 45.

PORTS AND PILOTAGE.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses in connection with PORTS AND PILOTAGE.

Voted : Ten Lakhs and Eighty-nine Thousand Rupees.

Non-voted : Twelve Lakhs and Sixty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—BENGAL PILOT SERVICE :				
A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT :				
A. 1 (1).—PAY OF OFFICERS	59,977	62,400	51,400	52,700
(Non-voted)				
{ Voted	46,514	50,000	56,500	57,200
A. 1 (2).—PAY OF ESTABLISHMENTS	58,028	60,200	62,200	61,800
A. 1 (3).—CONTINGENCIES	17,865	19,700	18,400	18,700
TOTAL FOR PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT . . .	1,82,384	1,92,300	1,88,500	1,90,400
A. 2.—VICTUALING ALLOWANCES OF OFFICERS AND MEN AFLOAT	2,791	3,700	1,200	1,200
{ Non-voted				
{ Voted .	34,011	34,600	35,200	35,700
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS :				
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS	1,43,748	1,16,200	1,16,200	1,50,200
A. 3 (2).—COAL	69,612	89,900	71,600	75,000
TOTAL FOR PURCHASE OF MARINE STORES AND COAL, ETC.	2,13,360	2,06,100	1,87,800	2,25,200
A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS :				
A. 4 (1).—PAY OF OFFICERS	9,44,119	9,00,000	7,45,000	7,80,000
{ Non-voted				
{ Voted .	18,743	30,000	40,000	48,000
A. 4 (2).—ALLOWANCES, HONORARIA, ETC.	..	..	50,000	31,800
{ Non-voted				
{ Voted	20,618	22,000	23,700	22,000
A. 4 (3).—CONTINGENCIES	4,700	4,700	4,700	4,700
TOTAL FOR PILOTAGE AND PILOT ESTABLISHMENTS	9,86,180	9,56,700	8,63,400	8,86,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS— contd.				
C. 3 KARACHI DISTRICT				
C. 3 (1).—PAY OF OFFICERS				
{ Non-voted	..	..	..	10,600
{ Voted	..	..	..	600
C. 3 (2).—PAY OF ESTABLISHMENTS	..	..	..	4,950
C. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	300
C. 3 (4).—OTHER CHARGES	..	..	..	900
{ Non-voted	..	..	..	900
{ Voted	..	..	..	5,260
C. 3 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	..	..	..	—1,500
TOTAL FOR KARACHI DISTRICT	..	..	..	11,800
{ Non-voted	..	..	..	11,800
{ Voted	..	..	..	9,300
C. 4.—ADEN DISTRICT				
C. 4 (1).—PAY OF OFFICERS	..	..	..	4,500
C. 4 (2).—PAY OF ESTABLISHMENTS	..	..	..	4,500
C. 4 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	150
C. 4 (4).—OTHER CHARGES	..	..	..	350
{ Non-voted	..	..	..	350
{ Voted	..	..	..	5,000
C. 4 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK	..	..	..	—500
TOTAL FOR ADEN DISTRICT	..	..	..	5,000
{ Non-voted	..	..	..	5,000
{ Voted	..	..	..	9,000
C. 5.—CALCUTTA DISTRICT :				
C. 5 (1).—PAY OF OFFICERS				
{ Non-voted	39,633	38,300	37,100	38,300
{ Voted	4,758	5,700	4,300	4,500
C. 5 (2).—PAY OF ESTABLISHMENTS	26,785	27,000	27,400	27,000
C. 5 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,260	1,200	1,200	1,200
C. 5 (4).—OTHER CHARGES	10,933	9,000	9,600	9,300
{ Non-voted	10,933	9,000	9,600	9,300
{ Voted	24,853	30,100	28,500	26,100
C. 5 (5).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK.	..	..	..	—2,000
TOTAL FOR CALCUTTA DISTRICT	1,08,222	1,11,300	1,08,100	1,04,400
{ Non-voted	51,826	48,500	47,900	48,800
{ Voted	56,396	62,800	60,200	55,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND				
THEIR ESTABLISHMENTS—				
<i>concl'd.</i>				
C. 6.—CHITTAGONG (SUB-				
DISTRICT):				
C. 6 (1).—PAY OF OFFICERS	..	6,700	6,100	6,700
C. 6 (2).—PAY OF ESTAB-	..	4,000	3,800	6,100
LISHMENTS				
C. 6 (3).—GRANTS-IN-AID,	..	300	300	300
CONTRIBUTIONS, ETC.				
C. 6 (4).—OTHER <i>(Non-voted)</i>	..	500	500	500
CHARGES				
<i>(Voted)</i>	..	1,100	600	3,600
TOTAL FOR CHITTAGONG (SUB-DISTRICT)	..	12,600	11,300	17,200
<i>(Non-voted)</i>	..	7,500	6,900	7,500
<i>(Voted)</i>	..	5,100	4,400	9,700
C. 7.—RANGOON DISTRICT:				
C. 7 (1).—PAY OF OFFICERS	32,475	32,580	32,580	35,640
C. 7 (2).—PAY OF ESTAB-	14,304	15,204	16,274	28,498
LISHMENTS				
C. 7 (3).—GRANTS-IN-AID,	1,100	1,200	1,200	1,200
CONTRIBUTIONS, ETC.				
C. 7 (4).—OTHER <i>(Non-voted)</i>	5,464	6,862	6,862	7,970
CHARGES				
<i>(Voted)</i>	9,888	6,196	4,876	7,302
C. 7 (5).—DEDUCT <i>(Non-voted)</i>	-21,471	-22,353	-22,642	..
—SHARE RE-				
COVERED				
FROM PRO-				
VINCIAL GOV-				
ERNMENT				
<i>(Voted)</i>	-10,543	-5,900	-5,920	..
C. 7 (6).—DEDUCT <i>(Non-voted)</i>	..	..	..	-5,000
AMOUNT				
RECOVERED				
FOR LIGHT-				
HOUSE				
WORK.				
<i>(Voted)</i>	..	..	..	-3,000
TOTAL FOR RANGOON DISTRICT	17,568	18,289	18,000	39,810
	13,649	15,500	15,230	32,800
TOTAL FOR PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS <i>(Non-voted)</i>	69,394	74,289	72,800	1,41,310
AND THEIR ESTAB-				
LISHMENTS <i>(Voted)</i>	70,045	83,400	79,830	1,64,000
D.—PORTS ESTABLISHMENTS—				
SHIPPING OFFICES:				
D. 1.—BOMBAY DISTRICT:				
D. 1 (1).—PAY OF OFFICERS	26,799	33,201	31,000	37,160
D. 1 (2).—PAY OF ESTAB-	4,077	..	..	..
LISHMENTS	27,298	31,999	33,000	27,812
D. 1 (3).—OTHER CHARGES	3,703	..	2,000	..
<i>(Voted)</i>	35,078	39,800	37,000	36,810
TOTAL FOR BOMBAY DISTRICT	7,780	..	2,000	..
	89,175	1,08,000	1,01,000	1,01,782

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—PORTS ESTABLISHMENTS—				
SHIPPING OFFICES— <i>concl'd.</i>				
D. 2.—CALCUTTA DISTRICT:				
D. 2 (1).—PAY OF OFFICERS	36,133	38,300	40,300	39,800
D. 2 (2).—PAY OF ESTABLISHMENTS	25,898	28,700	29,100	27,600
D. 2 (3).—OTHER CHARGES	34,140	30,500	39,200	30,500
TOTAL FOR CALCUTTA DISTRICT	96,171	97,500	1,08,600	97,900
TOTAL FOR PORTS ESTABLISHMENTS—				
SHIPPING OFFICES { <i>Non-voted</i>	7,780	..	2,000	..
{ Voted	1,85,346	2,05,500	2,09,800	1,99,682
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT:				
E. 1.—BOMBAY DISTRICT :				
E. 1 (1).—PAY OF OFFICERS	69,308	76,850	71,000	75,612
E. 1 (2).—PAY OF ESTABLISHMENTS	11,110	12,276	11,000	8,324
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	33,788	37,150	35,000	34,158
{ Voted	574	739	2,000	666
E. 1 (4).—CONTINGENCIES	1,869	2,000	9,000	6,200
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,760	3,000	3,000	2,400
E. 1 (6).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT	—3,878	—4,015	—4,000	—4,169
TOTAL FOR BOMBAY DISTRICT { <i>Non-voted</i>	1,05,856	1,17,000	1,09,000	1,12,170
{ Voted	9,675	11,000	18,000	11,021
E. 2.—KARACHI DISTRICT :				
E. 2 (1).—PAY OF OFFICERS	..	..	..	14,600
E. 2 (2).—PAY OF ESTABLISHMENTS	..	..	..	3,750
E. 2 (3).—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	..	..	..	3,930
{ Voted	..	..	..	48
E. 2 (4).—CONTINGENCIES	..	..	..	605
E. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	..	600
E. 2 (6).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS	..	..	..	—1,206
TOTAL FOR KARACHI DISTRICT. { <i>Non-voted</i>	..	..	..	19,130
{ Voted	..	..	..	3,187

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E.—PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT—concl'd.				
E. 3.—CALCUTTA DISTRICT :				
E. 3 (1).—PAY OF OFFICERS	56,851	67,200	56,900	79,900
E. 3 (2).—PAY OF ESTABLISHMENTS	8,305	11,000	8,400	9,200
E. 3 (3).—ALLOWANCES, HONORARIA, ETC. } Non-voted	20,513	27,600	20,000	22,800
E. 3 (4).—CONTINGENCIES } Voted	7,110	2,000	7,800	8,500
E. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,208	3,000	2,400	2,400
E. 3 (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS } Non-voted	-26,524	-35,900	-26,400	-27,600
} Voted	-5,114	-8,300	-5,400	-5,800
TOTAL FOR CALCUTTA DISTRICT	63,349	76,200	63,700	89,400
Non-voted	53,048	61,900	52,900	77,500
Voted	10,301	14,300	10,800	11,900
E. 4.—CHITTAGONG (SUB-DISTRICT) :				
E. 4 (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	..	1,000	1,000
TOTAL FOR CHITTAGONG SUB-DISTRICT	..	..	1,000	1,000
E. 5.—RANGOON DISTRICT :				
E. 5 (1).—PAY OF OFFICERS	27,595	31,140	31,430	18,000
E. 5 (2).—PAY OF ESTABLISHMENTS	1,783	1,860	1,720	200
E. 5 (3).—ALLOWANCES, HONORARIA, ETC.	6,921	7,762	8,380	3,590
E. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,056	1,200	1,200	600
E. 5 (5).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENT } Non-voted	-19,565	-22,391	-23,010	..
} Voted	-981	-1,060	-950	..
TOTAL FOR RANGOON DISTRICT } Non-voted	16,007	17,711	18,000	22,190
} Voted	802	800	770	200
TOTAL FOR PORTS ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT. } Non-voted	1,74,911	1,96,611	1,79,900	2,30,990
} Voted	20,778	28,100	30,570	27,318

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
F.—TRAINING SHIP:				
F. 1.—PAY OF OFFICERS	6,500	23,000	14,400	22,200
{ Non-voted				
{ Voted	9,444	40,697	36,000	44,921
F. 2.—PAY OF ESTABLISHMENTS.	12,466	36,135	33,000	37,950
F. 3.—ALLOWANCES, HONORARIA, ETC.	400	1,000	1,000	1,700
{ Non-voted				
{ Voted	7,961	29,798	27,000	23,381
F. 4.—SUPPLIES AND SERVICES:				
F. 4 (1).—BOARDING OF CADETS	3,822	16,670	14,000	23,000
F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS	2,988	3,000	7,000	5,610
F. 4 (3).—RECREATION AND SPORTS	10,774	1,000	5,000	2,938
F. 4 (4).—STORES AND WATER	30,179	47,000	47,000	46,000
F. 4 (5).—MAINTENANCE CHARGES (ANNUAL REPAIRS AND DOCKING)	2,782	15,000	12,000	25,000
F. 4 (6).—MOORING HIRE	601	..	..	1,400
F. 4 (7).—MISCELLANEOUS	..	3,000	3,000	1,500
F. 4 (8).—LAUNDRY	..	1,200	1,000	800
TOTAL FOR SUPPLIES AND SERVICES	51,146	86,870	89,000	1,06,248
F. 5.—CONTINGENCIES	3,179	2,500	4,000	2,600
F. 6.—CONVERSION OF THE R. I. M. S. "DUFFERIN" INTO A TRAINING SHIP	4,35,785	..	..	..
F. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	200	..	600	600
TOTAL FOR TRAINING SHIP	7,400	24,000	16,000	24,500
{ Non-voted				
{ Voted	5,19,981	1,96,000	1,89,000	2,15,100
G.—MISCELLANEOUS:				
G. 1.—PAY OF OFFICERS	4,298	4,758	4,800	4,760
G. 2.—PAY OF ESTABLISHMENTS	528	572	550	780
G. 3.—ALLOWANCES, HONORARIA, ETC.	2,223	2,380	2,350	2,220
G. 4.—CONTINGENCIES	245	290	300	240
TOTAL FOR MISCELLANEOUS	7,294	8,000	8,000	8,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
K.—CALCUTTA DISTRICT :				
K. 1.—LIGHTHOUSES WORKING EXPENSES :				
K. 1 (1).—PAY OF OFFICERS	1,148	1,000	800	..
K. 1 (2).—PAY OF ESTABLISHMENTS	5,176	5,180	5,180	..
K. 1 (3).—ALLOWANCES, HONORARIA, ETC.	248	132	132	..
K. 1 (4).—CONTINGENCIES.	2,019	2,688	1,888	..
TOTAL FOR CALCUTTA DISTRICT	8,591	9,000	8,000	..(a)
L.—RANGOON DISTRICT :				
L. 1.—LIGHTHOUSES WORKING EXPENSES :				
L. 1 (1).—PAY OF ESTABLISHMENTS	58,361	58,420	58,420	..
L. 1 (2).—ALLOWANCES, HONORARIA, ETC.	9,246	9,300	6,801	..
L. 1 (3).—SUPPLIES AND SERVICES	49,686	54,000	45,000	..
L. 1 (4).—CONTINGENCIES	33,841	35,100	35,100	..
TOTAL	1,51,134	1,56,820	1,45,321	..
L. 2.—LIGHTSHIPS WORKING EXPENSES:				
L. 2 (1).—PAY OF OFFICERS	26,783	28,100	27,000	..
L. 2 (2).—PAY OF ESTABLISHMENTS	28,770	31,520	30,000	..
L. 2 (3).—ALLOWANCES, HONORARIA, ETC.	683	800	500	..
L. 2 (4).—PROVISIONS	47,473	50,000	45,000	..
L. 2 (5).—SUPPLIES AND SERVICES	1,08,537	4,47,625	14,683	..
L. 2 (6).—CONTINGENCIES	1,13,481	1,20,550	99,288	..
L. 2 (7).—GRANTS-IN-AID	20,208	20,208	20,208	..
L. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.	1,11,564	98,077	75,000	..
TOTAL	4,57,499	7,96,880	3,11,679	..
TOTAL FOR RANGOON DISTRICT	6,08,633	9,53,700	4,57,000	..(a)
M.—ENGLISH CHAR- GES (HIGH COMMIS- SIONER) ON STORES, ETC.				
	37,110	4,000	18,000	2,000

(a) Provision shown in Demand No. 46—Light Houses and Lightships.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
N ₄ —LOSS OR GAIN BY EXCHANGE	140	..	..	..
O ₅ —DEDUCT— { Non-voted . . . . .	..	..	..	—50,000
PROBABLE SAVINGS. { Voted . . . . .	..	..	—30,000	—7,000
GRAND TOTAL	32,00,253	33,31,000	26,16,000	23,55,000
Non-voted	12,82,969	12,61,000	11,19,000	12,66,000
Voted	19,17,284	20,70,000	14,97,000	10,89,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{ Non-voted	11,11,761	10,84,000	9,56,000	10,03,900
	{ Voted	5,74,707	6,91,000	6,21,000	6,49,000
MADRAS	{ Non-voted . . . . .	..	..	..	5,000
	{ Voted . . . . .	..	..	..	4,000
BOMBAY	{ Non-voted	1,37,633	1,41,000	1,27,000	1,96,000
	{ Voted	6,73,652	3,96,000	3,77,000	4,01,000
BURMA	{ Non-voted	33,575	36,000	36,000	62,000
	{ Voted	6,23,084	9,70,000	4,73,000	33,000
BIHAR AND ORISSA ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES, ETC. LOSS OR GAIN BY EXCHANGE		8,591	9,000	8,000	..
		37,110	4,000	18,000	2,000
		140	..	..	..
TOTAL		32,00,253	33,31,000	26,16,000	23,55,000
Non-voted		12,82,969	12,61,000	11,19,000	12,66,000
Voted		19,17,284	20,70,000	14,97,000	10,89,000

III. DETAILS of the foregoing:—

NUMBERS.

1928- 1929-
29. 30.

INDIA.

BENGAL.

A.—BENGAL PILOT SERVICE:

A. 1.—PAY AND ALLOWANCES OF OFFICERS AND MEN AFLOAT:

A. 1 (1).—PAY OF OFFICERS:

2 2 Commanders (2,200)		48,900		52,700
6 6 Chief officers, 3 (300); second and additional officers, 4 (250)		{ 14,400		19,200
		{ 12,000		
8 8 Engineers (at rates varying from Rs. 180 to Rs. 710)		36,200		36,100
— — Leave salary		1,800		1,900
Non-voted		59,977	62,400	51,400
Voted		46,514	50,000	57,200
TOTAL		1,06,491	1,12,400	1,09,900

16 16

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29. 30.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*A.—BENGAL PILOT SERVICE—*contd.*

A. 1 (2).—PAY OF ESTABLISHMENTS:

144 144	Crew (Rs. 70 and less)	45,100		47,000
— 11	Establishment of the "Aid"	3,800		3,700
— —	Net charges (Establishment) on account of the working of the wireless installation on the 2 Pilot-vessels.	10,200		10,000
— —	Establishment charges for Leadsman's quarters	1,100		1,100
144 155	TOTAL	58,028	60,200	62,200

A. 1 (3).—CONTINGENCIES

Contingencies	4,500		4,500
Harbour Master's Fees	3,000		2,500
Mooring hire for S. L. "Aid" and 2 pilot vessels	9,500		9,000
Fees aid to shipping brokers for supplying Indian crews to pilot vessels	200		200
Contingent expenditure of the S. L. "Aid"	300		300
Contingent expenditure of Leadsman's quarters	900		900
Rents, rates and taxes of Leadsman's quarters	1,300		1,300
TOTAL	17,865	19,700	18,400

A. 2.—VICTUALLING ALLOWANCES OF OFFICERS AND MEN AFLOAT:

Mess and victualling allowances, pilot vessels	{ 3,000		1,200
	{ 34,600		35,000
Store allowances	{ 700		700
	{
Non-voted	2,791	3,700	1,200
Voted	34,011	34,600	35,700
TOTAL	36,802	38,300	36,900

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A.—BENGAL PILOT SERVICE—contd.				
A. 3.—PURCHASE OF MARINE STORES AND COAL FOR THE BUILDING, REPAIRS, AND OUTFIT OF SHIPS AND VESSELS:				
A. 3 (1).—BUILDING, REPAIRS AND OUTFIT OF SHIPS:				
Pilot vessels and "S. L. Aid."		1,16,000		1,20,000
Special repairs to P. V. "Lady Fraser"		..		(a)30,000
Net charges (stores and repairs) on account of the working of the wireless installation on the 2 pilot vessels		200		200
TOTAL	1,43,748	1,16,200	1,16,200	1,50,200
A. 3 (2).—COAL:				
Coal supplied to ships and vessels, (Pilot vessels) "Andrew" and "Lady Fraser" and S. L. "Aid"	69,812	89,900	71,600.	75,000
A. 4.—PILOTAGE AND PILOT ESTABLISHMENTS:				
A. 4 (1).—PAY OF OFFICERS:				
Branch, Master and Mate Pilots		9,90,000		7,80,000
Leadsman		30,000		48,000
Non-voted	9,44,119	9,00,000	7,45,000	7,80,000
Voted	16,743	30,000	40,000	48,000
TOTAL	9,60,862	9,30,000	7,85,000	8,28,000
A. 4 (2).—ALLOWANCES, HONORARIA, ETC:				
Cost of passages granted under the Superior Civil Services Rules, 1924		..		31,800
Mess and passage money of pilots		22,000		22,000
Non-voted	..	..	50,000	31,800
Voted	20,618	22,000	23,700	22,000
TOTAL	20,618	22,000	73,700	53,800

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—BENGAL PILOT SERVICE—concl'd.					
A. 4 (3).—CONTINGENCIES :					
		Allowance to Port Commissioners for collecting pilotage bills			
		4,700	4,700	4,700	4,700
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS :					
C. 5.—CALCUTTA DISTRICT :					
C. 5 (1).—PAY OF OFFI- CERS :					
2	2	<i>Principal officer and Nautical Surveyor I (1,770), 1 (1,420)</i>			
			38,300		38,300
1	1	Wireless Telegraph Inspector (370)			
			5,700		4,500
		<i>Non-voted</i>	39,633	38,300	37,100
		<i>Voted</i>	4,758	5,700	4,300
3	3	TOTAL	44,391	44,000	41,400
			44,000	41,400	42,800
C. 5 (2).—PAY OF ESTA- BLISHMENTS :					
17	17	Clerks (at rates varying from Rs. 40 to Rs. 325)			
			20,100		20,000
11	11	Servants (Rs. 21 and under)			
			2,200		2,200
7	7	Steam launch " Isabel "			
			2,800		2,900
1	1	Wreck clerk (Rs. 160)			
			1,900		1,900
36	36	TOTAL	26,785	27,000	27,400
			27,000	27,400	27,000
C. 5 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>			
		1,260	1,200	1,200	1,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
THEIR ESTABLISHMENTS :					
<i>—contd.</i>					
C. 5 (4).—OTHER CHARGES :					
			9,800		6,800
			2,600		2,600
			1,600		1,600
			7,400		7,700
			2,200		2,000
			2,700		2,700
			8,000		3,000
			7,800		7,700
			2,000		1,300
		10,933	9,000	9,600	9,300
		24,853	30,100	28,500	26,100
		35,786	39,100	38,100	35,400
C. 5 (5).—DEDUCT.—					
AMOUNT RECOVERED					
FOR LIGHTHOUSE					
WORK					
		..	..	..	—2,000
C. 6.—CHITTAGONG (SUB-					
DISTRICT) :					
C. 6 (1).—PAY OF OFFICERS :					
1	1		13,400		13,400
			—6,700		—6,700
1	1		6,700	6,100	6,700
C. 6 (2).—PAY OF ESTAB-					
LISHMENTS :					
3	3		3,200		3,300
2	2		400		400
			..		(a)2,000
			400		400
5	5		4,000	3,800	6,100
C. 6 (3).—GRANTS-IN-AID,					
CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of</i>					
<i>officers transferred to or</i>					
<i>from other Governments,</i>					
<i>Departments, etc.</i>					
		..	300	300	300

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	Rs.	Rs.	Rs.

INDIA —contd.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS :—
contd.

C. 6 (4).—OTHER CHARGES :

Remuneration to examiners			500		..
Travelling allowance			500		500
Contract Contingencies			300		300
Other Charges			300		300
Repairs and running expenses for Motor Launch "Kismet"			..		(a)3,000
	Non voted	..	500	500	500
	Voted	..	1,100	600	3,600
	TOTAL	..	1,600	1,100	4,100

D.—PORTS ESTABLISHMENTS—
SHIPPING OFFICES :

D. 2.—CALCUTTA DISTRICT :

D. 2 (1).—PAY OF OFFICERS :

3	3	Shipping Master, Deputy and Assistant Shipping Masters, 1 (1,450), 1 (950), 1 (900)	36,133	33,300	40,300	33,800
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D. 2 (2).—PAY OF ESTABLISHMENTS :

28	27	Clerks (Rs. 300 and less)		28,300		25,200
12	12	Servants (Rs. 19 and less)		2,400		2,400
40	39	TOTAL	25,898	28,700	29,100	27,600

D. 2 (3).—OTHER CHARGES :

Travelling allowance			3,600		3,600	
House-rent and other allowances			15,500		15,500	
Rents, rates and taxes			400		400	
Other non-contract charges			11,000		11,000	
	TOTAL		34,140	30,500	39,200	30,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, page 455, paragraph 25.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
E.—PORTS ESTABLISHMENTS—						
SHIP SURVEY DEPARTMENT:						
E. 3.—CALCUTTA DISTRICT:						
E. 3 (1).—PAY OF OFFICERS:						
4	4	<i>Principal Surveyor and assistants surveyors 1(1,500), 1(1,300), 2 (1,100)</i>		54,000		59,500
—	—	<i>One ship surveyor (1,700).</i>		..		20,400
1	—	<i>Surveyor Chittagong (1,100).</i>		13,200		..
5	4	TOTAL	56,851	67,200	56,900	79,900
E. 3. (2)—PAY OF ESTABLISHMENTS:						
4	4	<i>Clerks (at rates varying from Rs. 30 to Rs. 140) .</i>		4,400		4,600
3	3	<i>Servants (Rs. 19 and less)</i>		700		600
—	—	<i>One Peon</i>		..		(a)200
10	10	<i>Steam launch establishment "Margaret" (at rates varying from Rs. 18 to Rs. 55) .</i>		3,200		3,200
—	—	<i>Leave salary</i>		600		600
2	—	<i>Clerks, Chittagong</i>		1,500		..
3	—	<i>Servants, Chittagong</i>		500		..
—	—	<i>Leave salary, Chittagong</i>		100		..
22	17	TOTAL	8,305	11,000	8,400	9,200
E. 3. (3)—ALLOWANCES, HONORARIA, ETC.:						
		<i>Travelling allowance</i>		8,800		9,000
		<i>Travelling allowance of additional ship surveyor</i>		..		1,800
		<i>House-rent and other allowances</i>		12,800		12,000
		<i>Travelling allowance, Chittagong</i>		{ 5,000		..
		<i>House-rent and other allowances, Chittagong</i>		{ 2,000		..
				1,000		..
		<i>Non-voted</i>	20,513	27,600	20,000	22,800
		<i>Voted</i>	..	2,000	..	..
		TOTAL	20,513	29,600	20,000	22,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 455-459, paragraph 28.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPARTMENT—*contd.*E. 3.—CALCUTTA DISTRICT—
contd.

E. 3. (4)—CONTINGENCIES :

Coal supplied to S. L. "Margaret"		2,000		1,500
Buildings, repairs, and outfit (material and personnel) of S. L. "Margaret"		5,000		5,000
Office expenses and miscellaneous		2,100		2,000
Office expenses and miscellaneous, Chittagong		500		..
TOTAL	7,110	9,600	7,800	8,500

E. 3. (5)—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

	2,400		2,400
	600		..
TOTAL	2,208	3,000	2,400

E. 3. (6)—DEDUCT—AMOUNT
RECOVERED FROM
PROVINCIAL GOVERNMENTS :

Deduct— $\frac{1}{3}$ rd Share recovered from the Provincial Government

Deduct— $\frac{1}{4}$ share recovered from the Provincial Government on account of Chittagong Survey Department

		{ -26,000		-27,600
		-8,000		-5,800
		{ -9,900		..
		-2,300		..
Non-voted	-26,524	-35,900	-26,400	-27,600
Voted	-5,114	-8,300	-5,400	-5,800
TOTAL	-31,638	-44,200	-31,800	-33,400

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

E.—PORTS ESTABLISHMENTS—
SHIP SURVEY DEPART-
MENT—concl'd.E. 4.—CHITTAGONG SUB-
DISTRICT :E. 4 (1).—ESTABLISHMENT
AND OTHER CHARGES PAID TO OTHER
GOVERNMENTS, DE
PARTMENTS, ETC :
Cost of Survey Department

..	..	1,000	1,000
TOTAL FOR BENGAL	16,86,468	16,91,000	15,68,800
<i>Non-voted</i>	11,11,761	10,84,000	9,55,300
<i>Voted</i>	5,74,707	6,07,000	6,13,500

HEADQUARTERS.

B.—DIRECTION (HEADQUARTERS
ESTABLISHMENTS):

B. 1.—PAY OF OFFICERS :

— — <i>One Nautical Adviser (2,000)</i>	..	..	24,000
— — <i>One Chief Surveyor (2,000)</i>	..	..	24,000
TOTAL	..	..	48,000

B. 2.—PAY OF ESTABLISH-
MENTS :

— — <i>Four Peons (14—1/5—16).</i>	(a)700
------------------------------------	----	----	----	--------

B. 3.—ALLOWANCES, HONO-
RARIA, ETC. :

Travelling and hill journey allowances, etc.	} <i>Non-voted</i>	..	..	..	5,500
		} <i>Voted</i>
TOTAL	..		..	..	6,000

B. 4.—CONTINGENCIES :

Books, Publications, Furniture, etc.	(a)900
--------------------------------------	----	----	----	--------

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 458-459, paragraph 28.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.

INDIA—contd.

HEADQUARTERS—contd.

H.—DIRECTION (HEADQUARTERS ESTABLISHMENTS: LIGHT HOUSES AND LIGHT SHIPS):

H. 1.—PAY OF OFFICERS:

1	—	Chief Inspector of Light-house (2,000—100—2,500)		18,000	..
2	—	Inspectors of Light houses (1,000—50—1,500)		14,000	..
2	—	Head Mechanics (500)		7,000	..
—	—	Leave salary		4,000	..
5	—	TOTAL	..	43,000	2,000

H. 2.—PAY OF ESTABLISHMENTS:

6	—	Assistant Mechanics (200—10—300)		8,400	..
1	—	Stenographer for Chief Inspector (100—8—300)		1,400	..
2	—	Clerks for Inspectors (100—8—300)		1,700	..
6	—	Peons (14—16)		600	..
—	—	Leave salary		900	..
15	—	TOTAL	..	13,000	200

H. 3.—ALLOWANCES, HONORARIA, ETC.:

		Travelling and Daily allowances of Chief Inspector, Inspectors, Mechanic parties, etc.		15,000	..
		Travelling and Daily allowance of Central Advisory Committee of Light houses		10,000	..
		Non-voted	..	..	700
		Voted	..	25,000	4,300
		TOTAL	..	25,000	5,000

H. 4.—SUPPLIES AND SERVICES:

		Tools, plants, instruments, etc.	..	1,500	500
--	--	----------------------------------	----	-------	-----

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
HEADQUARTERS—concl'd.				
H.—DIRECTION (HEADQUARTERS ESTABLISHMENTS : LIGHT HOUSES AND LIGHT SHIPS)				
<i>—concl'd.</i>				
H. 5.—CONTINGENCIES :				
Miscellaneous . . . . .	..	1,500	500	..
I.—MARINE ENGINEERING—				
STATE SCHOLARSHIPS: . . . . .	..	..	..	(a)4,500
O.—DEDUCT—PROBABLE SAVINGS.				
{ Non-voted . . . . .	..	..	..	—50,000
{ Voted . . . . .	..	..	..	—7,000
TOTAL . . . . .	..	..	..	—57,000
TOTAL FOR INDIA	16,86,468	17,75,000	15,77,000	16,52,000
Non-voted	11,11,761	10,84,000	9,56,000	10,03,000
Voted	5,74,707	6,91,000	6,21,000	6,49,000

MADRAS.

C.—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS :				
C. 1.—MADRAS DISTRICT :				
C. 1 (1).—PAY OF OFFICERS :				
— — <i>One Principal Officer</i>	..	..	..	10,000
C. 1 (2).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contribution for passage pay of Principal Officer</i>	...	..	..	135
C. 1 (3).—OTHER CHARGES :				
Travelling, house rent and other allowances . . . . .	..	..	..	525
{ Non-voted . . . . .	..	..	..	525
{ Voted . . . . .	..	..	..	(b)600

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 456—458, paragraph 27.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 523-524, paragraph 33.

NUMBERS. 1928- 1929- 29. 30.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.

MADRAS—concl'd.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS—
concl'd.

C. 1.—MADRAS DISTRICT—
concl'd.

C. 1 (4).—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC. :

Contributions to the Minor
Ports Fund and the
Government of Madras
on account of establish-
ment, contingencies and
for use of motor launch

..	(a)3,400
----	----	----	----------

C. 1 (5)—DEDUCT—HALF-
SHARE RECOVERA-
BLE FROM LOCAL
GOVERNMENT

..	—5,660
----	----	----	--------

TOTAL

..	9,000
----	----	----	-------

Non-voted

..	5,000
----	----	----	-------

Voted

..	4,000
----	----	----	-------

BOMBAY.

C.—PORTS ESTABLISHMENTS—
PRINCIPAL OFFICERS AND
THEIR ESTABLISHMENTS :

C. 2.—BOMBAY DISTRICT :

C. 2 (1).—PAY OF OFFICERS :

Principal Officer and
Nautical Surveyor

..	17,500
----	----	----	--------

C. 2 (2).—PAY OF ESTAB-
LISHMENTS :

Clerks, Servants, etc.

..	(a)7,600
----	----	----	----------

C. 2 (3).—GRANTS-IN-AID,
CONTRIBUTIONS,
ETC. :

Contribution for passage
pay of two R. I. M.
Officers

..	600
----	----	----	-----

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
BOMBAY,—concl'd.						
C.—PORTS ESTABLISHMENTS—						
PRINCIPAL OFFICERS AND						
THEIR ESTABLISHMENTS—						
concl'd.						
C. 2.—BOMBAY DISTRICT—						
—concl'd.						
C. 2 (4).—OTHER CHARGES:						
		Travelling house rent and other allowances; re- muneration to examiners; rents, rates and taxes; contract and non-contract contingencies	..	..	..	5,300 (a)38,000
C. 2 (5).—DEDUCT—AMOUNT						
		RECOVERED FOR LIGHTHOUSE WORK	..	..	..	(a)—2,000
		TOTAL	..	..	..	67,000
		<i>Non-voted</i>	..	..	..	23,400
		<i>Voted</i>	..	..	..	43,600
D.—PORTS ESTABLISHMENTS—						
SHIPPING OFFICES:						
D. I.—BOMBAY DISTRICT:						
D. 1 (1).—PAY OF OFFICERS:						
1	1	Shipping Master (1,000—50 —1,250)		15,000		15,000
—	—	One Assistant in Shipping Office (600—50—850)		..		(b)7,200
1	1	Deputy Shipping Master (500—50—750)		9,000		9,000
1	1	Assistant Shipping Master (250—10—400)		3,840		3,960
—	—	Special pay to Assistant Collector of Customs, Karachi, <i>ex-officio</i> Deputy Shipping Master, Karachi		1,200		..
—	—	Leave salary		4,161		2,000
3	3	TOTAL	26,799	33,201	31,000	37,160

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 523-524, paragraph 38.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 3, pages 92-93, paragraph 31.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
D.—PORTS ESTABLISHMENTS—						
SHIPPING OFFICES—concl'd.						
D. 1.—BOMBAY DISTRICT—						
concl'd.						
D. 1 (2).—PAY OF ESTABLISH-						
MENTS :						
1	1	Door-keeper (250—10— 300)		3,600		3,600
27	22	Clerks and servants (at rates varying from Rs. 20 to Rs. 250)		27,719		23,620
—	—	Temporary Establishment		1,800		..
—	—	Leave salary		1,880		592
		<i>Non-voted</i>	4,077	..	..	..
		<i>Voted</i>	27,298	34,999	33,000	27,812
28	23	TOTAL	31,375	34,999	33,000	27,812

D. 1 (3).—OTHER CHARGES :

		Travelling allowances		120		50
		Conveyance allowance of additional Assistant in the Shipping Office . . . . .		..		(a)1,200
		Fees to assessors		900		600
		Overtime allowance and fees		10,000		7,500
		House rent and other al- lowances		4,620		4,620
		Purchase of tin cases for issuing certificates		500		500
		Rents, rates and taxes		14,240		13,700
		Motor contingencies		3,800		3,500
		Contract contingencies		850		850
		Other contingent expendi- ture		4,970		4,290
		<i>Non-voted</i>	3,703	..	2,000	..
		<i>Voted</i>	35,078	39,800	37,000	36,810
		TOTAL	38,781	39,800	39,000	36,810

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 3, pages 92-93, paragraph 21.

NUMBERS.			Actuals,	Budget	Revised	Budget
1928-29.	1929-30.		1927-28.	Estimate, 1928-29.	Estimate, 1928-29.	Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.						
E.—PORTS ESTABLISHMENTS—						
SHIP SURVEY DEPARTMENT :						
E. 1.—BOMBAY DISTRICT :						
E. 1. (1)—PAY OF OFFICERS :						
1	1	Principal Engineer and Ship Surveyor (Grade pay Rs. 800 plus Staff pay Rs. 700)		18,000		18,000
—	—	One Ship Surveyor 1,500		..		18,000
4	3	Engineers and Ship Surveyors, 1 (Grade pay Rs. 650 plus Staff pay Rs. 500), 1 (Grade pay Rs. 650 plus Staff pay Rs. 450), 1 (Grade pay Rs. 450) plus Staff pay Rs. 450)		51,600		37,500
—	—	Leave salary		7,250		2,112
5	4	TOTAL	69,308	76,850	71,000	75,612
E. 1. (2)—PAY OF ESTABLISHMENTS :						
11	7	Clerks and servants (at varying rates from Rs. 3 to Rs. 240)		10,640		7,292
—	—	One Peon . . . . .		..		180
—	—	Temporary and provisional allowance		252		252
—	—	Leave salary		1,384		600
12	7	TOTAL	11,110	12,276	11,000	8,324
E. 1. (3)—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		1,660		310
		Travelling allowance of additional ship Surveyor . . . . .		..		1,800
		Sunday and examination fees		{ 5,325		4,800
				{ 475		450
		House rent and other allowances		{ 15,465		14,648
				{ 264		216
		Motor car allowance		13,800		12,000
		Allowance for overtime work		900		600
		Non-voted	33,758	37,150	35,000	34,158
		Voted	574	739	2,000	666
		TOTAL	34,362	37,889	37,000	34,824

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 45-459, paragraph 28.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
G.—MISCELLANEOUS—concl'd.					
G. 2.—PAY OF ESTABLISHMENTS :					
3	3	Tindals, Lascars, etc.	528		528
—	—	Revision of pay of Tindals, Lascars, etc. . . . .	..		252
—	—	Leave salary	44		..
3	3	TOTAL	528	572	780
G. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance		240	180
		House-rent and other allowances		2,040	2,040
		Rewards for saving lives in Shipping cases		100	..
		TOTAL	2,223	2,380	2,220
G. 4.—CONTINGENCIES :					
		Miscellaneous Contingent expenditure		240	240
		Books and Publications		50	..
		TOTAL	245	290	240
J.—BOMBAY DISTRICT :					
J. 1.—LIGHT HOUSES WORKING EXPENSES :					
J. 1. (1).—PAY OF ESTABLISHMENTS :					
27	—	Light keeper, assistant light-keeper, clerks, tindals and lascars, etc.,		14,359	..
—	—	Leave salary		375	..
		<i>Non-voted</i>	7,691	..	..
		<i>Voted</i>	6,466	14,734	14,000
27	—	TOTAL	14,157	14,734	14,000
					..(a)
J. 1. (2)—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance. { <i>Non-voted</i>	504	..	..
		{ <i>Voted</i> . . . . .	..	552	1,000
					..(a)
J. 1 (3).—SUPPLIES AND SERVICES :					
		Provisions { <i>Non-voted</i>	3,391	..	..
		{ <i>Voted</i>	12,146	16,970	17,000
					..(a)
J. 1 (4).—CONTINGENCIES :					
		{ <i>Non-voted</i>	1,728	..	..
		{ <i>Voted</i>	418	6,221	27,000
					..(a)
J. 1 (5).—CONTRIBUTIONS :					
		Upkeep of the Ras Marshag { <i>Non-voted</i>	3,283	..	..
		{ <i>Voted</i> . . . . .	..	3,283	3,000
		Light at Aden . . . . .	..		..
					..(a)

(a) Provision Shown in Demand No. 46—Light Houses and Light Ships.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29	1929- 30.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
J.—BOMBAY DISTRICT—concl'd.					
J. 2.—LIGHTSHIPS WORKING EXPENSES :					
J. 2. (1).—PAY OF ESTABLISHMENTS :					
16	—		10,566		..
—	—		1,200		..
—	—		324		..
16	—	TOTAL .	11,281	12,090	11,000 ..(a)
J. 2. (2).—PROVISIONS . . .					
J. 2. (3).—OTHER SUPPLIES AND SERVICES . . .					
J. 2. (4).—CONTINGENCIES . . .					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS :					
C. 3.—KARACHI DISTRICT :					
C. 3. (1).—PAY OF OFFICERS :					
—	—	<i>One Principal Officer</i>	..		10,600
—	—	Special pay to Assistant Collector of Customs, Karachi, <i>ex-officio</i> Deputy Shipping Master . . .	..	..	600
<i>Non-voted</i> . . .					
<i>Voted</i> . . .					
TOTAL . . .					
C. 3. (2).—PAY OF ESTABLISHMENTS :					
Clerks, Servants, etc.					
Existing establishment employed for Government work					
TOTAL					
C. 3. (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC :					
<i>Contribution for passage pay of Principal Officer</i>					
C. 3. (4).—OTHER CHARGES :					
Travelling, House rent and other allowances; rents, rates and taxes; contract and non-contract charges {					
Existing charges					
TOTAL					

(a) Provision shown in Demand No. 46.—Light Houses and Light Ships.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 523-524, paragraph 38.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
THEIR ESTABLISHMENTS:					
—concl'd.					
C. 3 —KARACHI DISTRICT:					
—concl'd.					
C. 3. (5).—DEDUCT—					
AMOUNT RECOVERED					
FOR LIGHTHOUSE					
WORK					
		..	..	..	(a)—1,500
	TOTAL	..	..	..	21,100
	<i>Non-voted</i>	..	..	..	11,800
	<i>Voted</i>	..	..	..	9,300
E.—PORTS ESTABLISHMENTS—					
SHIP SURVEY DEPART-					
MENT:					
E. 2.—KARACHI DISTRICT:					
E. 2. (1).—PAY OF OFFI-					
CERS:					
	<i>1 Engineer and Ship Sur-</i>				
	<i>veyor. (Grade pay</i>				
	<i>650 plus staff pay 500)</i>		..		13,800
	<i>Leave salary</i>		..		800
	TOTAL	..	..	..	14,600
E. 2. (2).—PAY OF ESTAB-					
LISHMENTS:					
	4 Clerks and servants (at rates				
	varying from Rs. 20 to				
	150)		..		3,420
	<i>Leave salary</i>		..		330
	TOTAL	..	..	..	3,750
E. 2. (3).—ALLOWANCES,					
HONORARIA, ETC:					
	<i>Travelling allowance</i>		..		1,300
	<i>Sunday and examination</i>				
	<i>fees</i>		..		300
	<i>House rent and other al-</i>				
	<i>lowances</i>		..		48
	<i>Motor car allowance</i>		..		1,800
	<i>Allowance for overtime work</i>		..		50
	<i>Non-voted.</i>		..		3,930
	<i>Voted</i>	..	..	..	48
	TOTAL	..	..	..	3,978
E. 2. (4).—CONTINGENCIES:					
	<i>Contingencies for the office</i>				
	<i>of the Engineer and Ship</i>				
	<i>Surveyor</i>	..	..	..	605
E. 2. (5).—GRANTS-IN-AID,					
CONTRIBUTIONS,					
ETC.					
		..	..	..	600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 523-524, Paragraph 38.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
E.—PORT ESTABLISHMENTS—				
SHIP SURVEY DEPARTMENT—concl'd.				
E. 2.—KARACHI DISTRICT—				
concl'd.				
E. 2. (6).—DEDUCT—AMOUNT				
RECOVERED FROM				
PROVINCIAL GOV-				
ERNMENT:				
<i>Deduct—</i> Amount recover-				
ed from Provincial Gov-				
ernment, being 7 per cent.				
of the net cost of the				
Marine Survey Depart-				
ment	—1,206
TOTAL { <i>Non-voted</i>	19,130
{ <i>Voted</i>	3,197
O—PORTS ESTABLISHMENTS—				
PRINCIPAL OFFICERS AND				
THEIR ESTABLISHMENTS:				
C. 4.—ADEN DISTRICT:				
C. 4 (1).—PAY OF OFFICERS:				
<i>One Principal Officer</i>	4,500
C. 4. (2).—PAY OF ESTAB-				
LISHMENTS:				
Existing Clerks, Servants,				
etc.	4,500
C. 4. (3).—GRANTS-IN-AID,				
CONTRIBUTIONS,				
ETC.:				
<i>Contribution for passage</i>				
<i>pay of Principal Offi-</i>				
<i>cer.</i>	150
C. 4. (4).—OTHER CHARGES:				
<i>Travelling, House rent</i>				
<i>and other allowances</i>		..		350
Existing miscellaneous				
charges on account of		..		5,000
the Shipping Office .				
TOTAL	5,350

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate.
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
THEIR ESTABLISHMENTS :—					
<i>concl'd.</i>					
C. 4.—ADEN DISTRICT—concl'd.					
C. 4 (5).—DEDUCT—AMOUNT					
RECOVERED FOR					
LIGHTHOUSE					
WORK					
		..	..	..	(a)—500.
TOTAL FOR ADEN DISTRICT . . . . .		..	..	..	14,000.
	<i>Non-voted</i> . . . . .	..	..	..	5,000.
	<i>Voted</i> . . . . .	..	..	..	9,000.
O.—DEDUCT—PROBABLE SAVINGS		..	..	—30,000	..
TOTAL FOR BOMBAY		8,11,285	5,37,000.	5,04,000	5,97,000.
	<i>Non-voted</i>	1,37,633	1,41,000.	1,27,000	1,96,000.
	<i>Voted</i>	6,73,652	3,96,000.	3,77,000	4,01,000.

BURMA.

C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
THEIR ESTABLISHMENTS :					
C. 7.—RANGOON DISTRICT :					
C. 7. (1).—PAY OF OFFICERS :					
1	1	Principal Officer (900			
		+870).		21,240.	21,240.
1	1	Nautical Surveyor			
		(700+500)		11,340.	14,400.
2	2	TOTAL	32,475	32,580	35,640.
C. 7. (2).—PAY OF ESTAB-					
LISHMENTS :					
4	5	Clerks (60—230) Special			
		pay 2 (30—45)	9,440.		9,990.
—	—	Three Crew of wireless motor			
		launch (20—80) . . . . .	..		(b) 1,264
—	—	Additional clerical and			
		menial establishment . . . . .	..		(a) 10,900.
1	1	Wireless Telegraphy Ins-			
		pector (350—20—450).	5,264		5,400.
—	—	Leave Salary	500		824.
—	—	Leave salary of the crew			
		of the launch . . . . .	..		(b) 120.
5	6	TOTAL	14,304	15,204	16,274
					28,498

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 523-524, paragraph 38.
 (b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 4, pages 129-130, paragraph 10.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	Rs.	Rs.	Rs.
BURMA—contd.					
C.—PORTS ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND THEIR ESTAB- LISHMENTS— <i>concl'd.</i>					
C. 7.—RANGOON DISTRICT— <i>concl'd.</i>					
C 7 (3).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.—					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		1,100	1,200	1,200	1,200
C. 7 (4) OTHER CHARGES :					
			2,000		1,778
			{ 4,862		6,192
			{ 1,740		1,680
					(a) 132
					400
					2,400
					(a) 2,190
			3,656		500
			300		..
		5,464	6,862	6,862	7,970
		9,888	6,196	4,876	7,302
		15,352	13,058	11,738	15,272
C. 7 (5).—DEDUCT—SHARE RECOVERED FROM PROVINCIAL GOVERN- MENT . . .					
		—21,471	—22,353	—22,642	..
		—10,543	—5,900	—5,920	..
		—32,014	—28,253	—28,562	..
C. 7 (6).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK :					
		—5,000
		—3,000
		—8,000
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- MENT :					
E. 5.—RANGOON DISTRICT,					
E. 5 (1).—PAY OF OFFICERS :					
			17,640		18,000
			13,500		..
		27,595	31,140	31,430	13,000

(e) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 4, pages 129-130, paragraph 10.

NUMBERS.		Actuals,	Budget	Revised,	Budget
1928	1929-	1927-28.	Estimate,	Estimate	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
BURMA—contd.					
L.—RANGOON DISTRICT—concl'd.					
L. 1.—LIGHT HOUSES WORKING EXPENSES—concl'd.					
L. 1 (3).—SUPPLIES AND SERVICES:					
		Provisions	49,686	54,000	45,000 .. (a)
L. 1 (4).—CONTINGENCIES:					
		Miscellaneous		35,000	..
		Contract contingencies . .		100	..
		TOTAL	33,841	35,100	35,100 .. (a)
L. 2.—LIGHT SHIPS WORKING EXPENSES.					
L. 2 (1).—PAY OF OFFICERS:					
9	6	Commanders, etc. (at rates varying from Rs. 150 to Rs. 450)		26,100	..
—	—	Leave salary		2,000	..
9	6	TOTAL	26,783	28,100	27,000 .. (a)
L. 2 (2).—PAY OF ESTABLISHMENTS:					
84	54	Crew, etc. (at rates varying from Rs. 15 to Rs. 90) . .		29,020	..
—	—	Leave salary		2,500	..
84	54	TOTAL	28,770	31,520	30,000 .. (a)
L. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . .					
			683	800	500 .. (a)
L. 2 (4).—PROVISIONS					
			47,473	50,000	45,000 .. (a)
L. 2 (5).—OTHER SUPPLIES AND SERVICES:					
Cost of Blue Light composition					
		Repairs to buoys and beacons on the Arakan and Tenasserim coasts . .		6,599	..
		Provision of an additional buoy for Cheduba Straits		3,000	..
		Purchase of a new Light Vessel		3,000	..
		Re-erecting and refitting of the new Light Vessel		3,09,226	..
		Re-erecting and refitting of the new Light Vessel		1,25,800	..
		TOTAL	1,08,537	4,47,625	14,683 .. (a)
L. 2 (6).—CONTINGENCIES:					
		Miscellaneous		1,20,000	..
		Contract contingencies . .		550	..
		TOTAL	1,13,481	1,20,550	99,288 .. (a)

(a) Provision shown in Demand No. 46.—Light Houses and Light Ships.

NUMBERS.		Actuals,	Budget	Revised -	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.					
L.—RANGOON DISTRICT—concl'd.					
L. 2.—LIGHT SHIPS WORKING EXPENSES.					
L. 2 (7).—GRANTS-IN AID : .					
Contribution to Port Commissioner, Chittagong, for maintenance of Light Vessel "Sarsut"					
		20,208	20,208	20,208	.. (a)
L. 2 (8).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :					
Cost of tending Lights					
		1,11,564	98,077	75,000	.. (a)
TOTAL FOR BURMA					
		6,56,659	10,08,000	5,09,000	95,000
	<i>Non-voted</i>	33,575	36,000	36,000	62,000
	<i>Voted</i>	6,23,084	9,70,000	4,73,000	33,000

BIHAR AND ORISSA.

K.—CALCUTTA DISTRICT :

K. 1.—LIGHT HOUSES WORKING EXPENSES :

K. 1 (1)—PAY OF OFFICERS : Part pay of Port Officer

	1,148	1,000	800	..
--	-------	-------	-----	----

K. 1 (2).—PAY OF ESTABLISHMENTS :

22 14 Establishment (at rates varying from Rs. 10 to Rs. 125)

	5,176	5,180	5,180	...
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K. 1 (3).—ALLOWANCES, HONORARIA, ETC. :

Travelling and other allowances

	248	132	132	..
--	-----	-----	-----	----

K. 1 (4).—CONTINGENCIES :

	2,019	2,688	1,888	..
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TOTAL FOR BIHAR AND ORISSA

	8,591	9,000	8,000	.. (a)
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(a) Provision shown in Demand No. 46.—Light Houses and Light—Ships.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—MADRAS DISTRICT :				
LIGHTHOUSES WORKING EXPENSES :				
B. 1.—PAY OF ESTABLISHMENTS		..		33,750
B. 2.—ALLOWANCES, HONORARIA, ETC.		..		10,400
B. 3.—SUPPLIES AND SERVICES		..		17,150
B. 4.—CONTINGENCIES		..		3,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		..		1,500
B. 6.—MISCELLANEOUS		..		200
TOTAL	..	..	..	66,000
C.—BOMBAY DISTRICT :				
LIGHTHOUSES WORKING EXPENSES :				
C. 1.—PAY OF ESTABLISHMENTS		..		12,656
C. 2.—ALLOWANCES, HONORARIA, ETC.		..		3,400
C. 3.—SUPPLIES AND SERVICES		..		6,601
C. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		..		6,843
TOTAL	..	..	..	29,500
D.—KARACHI DISTRICT :				
D. 1.—LIGHTHOUSES WORKING EXPENSES :				
D. 1 (1).—PAY OF ESTABLISHMENTS		..		7,000
D. 1 (2).—SUPPLIES AND SERVICES		..		-13,700
D. 1 (3).—CONTINGENCIES		..		800
TOTAL	..	..	..	21,500
D. 2.—LIGHTSHIPS WORKING EXPENSES :				
D. 2 (1).—PAY OF ESTABLISHMENTS		..		12,280
D. 2 (2).—SUPPLIES AND SERVICES		..		19,000
D. 2 (3).—CONTINGENCIES		..		720
TOTAL	..	..	..	32,000
TOTAL FOR KARACHI DISTRICT	..(a)	..(a)	..(a)	53,500
E.—ADEN DISTRICT :				
LIGHTHOUSES WORKING EXPENSES :				
E. 1.—PAY OF ESTABLISHMENTS		..		7,838
E. 2.—SUPPLIES AND SERVICES		..		3,862
E. 3.—CONTINGENCIES		..		24,800
E. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		..		4,500
TOTAL	..(a)	..(a)	..(a)	41,000

(a) Provision shown in Demand No. 45—Ports and Pilotage

	Actuals 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
F.—CALCUTTA DISTRICT :				
LIGHTHOUSES WORKING EXPENSES.				
F. 1.—PAY OF ESTABLISHMENTS.		..		4,000
F. 2.—ALLOWANCES, HONORARIA, ETC.		..		100
F. 3.—SUPPLIES AND SERVICES		..		1,162
F. 4.—CONTINGENCIES		..		2,678
F. 5.—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		..		1,060
TOTAL	..(a)	..(a)	..(a)	9,000
G.—RANGOON DISTRICT :				
G. 1.—LIGHTHOUSES WORKING EXPENSES :				
G. 1 (1).—PAY OF ESTABLISHMENTS		..		40,088
G. 1 (2).—ALLOWANCES, HONORARIA, ETC.		..		9,114
G. 1 (3).—SUPPLIES AND SERVICES		..		41,708
G. 1 (4).—CONTINGENCIES		..		100
TOTAL	..(a)	..(a)	..(a)	91,010
G. 2.—LIGHTSHIPS WORKING EXPENSES :				
G. 2 (1).—PAY OF OFFICERS		..		19,116
G. 2 (2).—PAY OF ESTABLISHMENTS		..		25,279
G. 2 (3).—ALLOWANCES, HONORARIA, ETC.		..		7,790
G. 2 (4).—SUPPLIES AND SERVICES		..		1,11,305
G. 2 (5).—CONTINGENCIES		..		6,300
G. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		..		4,000
G. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.		..		75,000
TOTAL	..(a)	..(a)	..(a)	2,48,790
GRAND TOTAL	..	..	..	10,91,000
<i>Non-voted</i>	..	..	..	1,000
<i>Voted</i>	..	..	..	10,90,000
II B.—CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	{ <i>Non-voted</i> . . . . .	..	..	1,000
	{ <i>Voted</i> . . . . .	..	..	5,93,000
MADRAS . . . . .	..	..	..	66,000
BOMBAY . . . . .	..	..	..	1,24,000
BURMA . . . . .	..	..	..	2,98,000
BIHAR AND ORISSA . . . . .	..	..	..	9,000
TOTAL	..	..	..	10,91,000
<i>Non-voted</i>	..	..	..	1,000
<i>Voted</i>	..	..	..	10,90,000

(a) Provision shown in Demand No. 45—Ports and Pilotage.

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 1929- 29. 30.	Rs.	Rs.	Rs.	Rs.

INDIA.

III. DETAILS of the foregoing:—

HEADQUARTERS.

A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):

A. 1.—PAY OF OFFICERS:

—	1 Chief Inspector of Light-house (2,000—100—2,500)		..	24,100
—	2 Inspectors of Light-houses (1,000—50—1,500)		..	24,000
—	2 Head Mechanics (500)		..	9,000
—	5 TOTAL	..	..	57,100

A. 2.—PAY OF ESTABLISHMENTS:

—	6 Assistant Mechanics (200—10—300)		..	13,200
—	1 Clerk for Chief Inspector (100—8—300)		..	1,200
—	One Commercial Accountant (250—10—400)		..	(a) 3,000
—	2 Clerks for Inspectors (100—8—300)		..	2,400
—	6 Peons (14—16)		..	1,000
—	15 TOTAL	..	..	20,800

A. 3.—ALLOWANCES, HONORARIA, ETC:

	Travelling and Daily allowances of Chief Inspector, Inspectors, Mechanic parties, etc.		..	20,000
	Travelling and Daily allowances of Central Advisory Committee of Light-houses		..	{ 1,000 6,000
	Non-voted	..	..	1,000
	Voted	..	..	26,000
	TOTAL	..	..	27,000

A. 4.—SUPPLIES AND SERVICES:

	Tools, plants, instruments, etc.	2,000
--	----------------------------------	----	----	-------

A. 5.—CONTINGENCIES:

	Miscellaneous	2,000
--	---------------	----	----	-------

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 454—455, paragraph 24.

NUMBERS. 1928- 1929- 29. 30.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—concl'd.				
A. 6.—CONTRIBUTION TO DEPRECIATION FUND.	(a) 1,24,000
A. 7.—CONTRIBUTION TO ADDITIONS AND REPLACEMENTS RESERVE FUND	(a) 1,13,000
A. 8.—COST OF ACCOUNTS AND AUDIT STAFF	(a) 14,000
A. 9.—PENSIONARY CHARGES	(a) 21,000
A. 10.—CONTRIBUTION BY GOVERNMENT TO PROVIDENT FUNDS	(a) 6,000
A. 11.—COST OF PORTION OF COMMERCE DEPARTMENT ESTABLISHMENT	(a) 13,500
A. 12.—OVERHEAD CHARGES	(a) 25,000
A. 13.—CONTRIBUTION TO GENERAL RESERVE FUND OF LIGHT HOUSES AND LIGHT SHIPS	(a) 1,26,800
TOTAL FOR HEADQUARTERS	5,52,000
G.—RANGOON DISTRICT:				
G. 2.—LIGHTSHIPS WORKING EXPENSES:				
SOUTH PATCHES LIGHT VESSEL				
G. 2 (2).—PAY OF ESTABLISHMENTS:				
— — Fifteen Masters, Mates, Lascars, etc.	(a) 4,900
G. 2 (3).—ALLOWANCES, HONORARIA, ETC.:				
Ration allowance for one master and two mates at Rs. 4 each and twelve crew at Rs. 3 each for 2 months	(a) 100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 454-455, paragraph 24.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate 1929-30.
	Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

G.—RANGOON DISTRICT—concl'd.

G. 2.—LIGHTSHIPS WORKING EXPENSES:

SOUTH PATCHES LIGHT VESSEL—concl'd.

G. 2 (4).—SUPPLIES AND SERVICES:

Cost of rations supplied to
Establishment
Stores
Repairs

				(a) 2,800
				(a) 14,000
				(a) 10,000

TOTAL

G. 2 (5).—CONTINGENCIES:

Cost of transport of stores
and towing charges

..	..	..	..	28,800
..	..	..	..	(a) 6,000

G. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

Grant for Kutubdia Light-house (Local)

..	(a) 4,000
----	----	----	----	-----------

Total for Rangoon District

..	41,800
----	----	----	----	--------

TOTAL FOR INDIA

(b)	(b)	(b)	(b)	5,94,000
-----	-----	-----	-----	----------

Non-voted

..	1,000
----	----	----	----	-------

Voted

..	5,93,000
----	----	----	----	----------

MADRAS

3.—MADRAS DISTRICT:

LIGHTHOUSES WORKING EXPENSES:

B. 1.—PAY OF ESTABLISHMENTS:

Nine Head Light keepers (Rs. 100—5—150)
Twenty one Light-keepers (Rs. 60—2—80)
One Assistant Light-keeper (Rs. 15—1—20)
Special pay for 1 Light-keeper (Rs. 25)

..	(a) 33,750
----	----	----	----	------------

TOTAL

..	33,750
----	----	----	----	--------

B. 2.—ALLOWANCES, HONORARIA, ETC.:

Provision Allowance
Compensatory Local Allowances to Light-keepers
Compensatory Local Allowance for the education of Light-keepers' children
Medical Aid
Travelling Allowance

..	..	..	..	(a) 96
..	..	..	..	(a) 504
..	..	..	..	(a) 6,000
..	..	..	..	(a) 300
..	..	..	..	(a) 3,500

TOTAL

..	10,400
----	----	----	----	--------

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 454-455, paragraph 24.

(b) Provision shown in demand No. 45-Ports and Pilotage.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
MADRAS.—concl'd.				
B.—MADRAS DISTRICT—concl'd.				
LIGHTHOUSES WORKING EXPENSES—concl'd.				
B. 3.—SUPPLIES AND SERVICES:				
Stores		(a)2,500
Oil		(a)6,000
Acetylene gas for Armeghan and Point Calimere Light- houses		(a)2,000
Conveyance of Stores		(a)700
Uniform for Light-keepers		(a)700
Boat charges		(a)50
Maintenance and Repairs		(a)5,200
TOTAL	17,150
B. 4.—CONTINGENCIES:				
Postage, rents, rates etc.		(a)400
Petty Contingencies includ- ing wages of menials		(a)2,600
TOTAL	3,000
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contribution for Madras Lighthouse (Local)	(a)1,500
B. 6.—MISCELLANEOUS:				
	(a)200
TOTAL FOR MADRAS	66,000
BOMBAY.				
C.—BOMBAY DISTRICT:				
LIGHTHOUSES WORKING EXPENSES:				
C. 1.—PAY OF ESTABLISHMENTS:				
Thirty-three Tindals, Serangs, Lascars, etc., (at rates varying from Rs. 12 to 250 p. m.)	(a)12,656
C. 2.—ALLOWANCES, HONORARIA, ETC.				
	(a)3,400
C. 3.—SUPPLIES AND SERVICES:				
Cost of annual stores, re- pairs etc.,	(a)6,601
C. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.				
Contributions for local lights— Kennery and Nairobi	(a)6,843
TOTAL FOR BOMBAY DIS- TRICT	29,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 454-455, paragraph 24.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
D.—KARACHI DISTRICT :					
D. 1.—LIGHTHOUSES WORKING EXPENSES :					
D. 1, (1).—PAY OF ESTABLISHMENTS :					
— 11	Lightkeepers, Clerks, Tindals, Lascars, etc., plus leave salary	..	..	..	7,000
D. 1, (2).—SUPPLIES AND SERVICES :					
	Provisions	..	..	..	13,700
D. 1, (3).—CONTINGENCIES :					
	Contingencies		..		500
	Compensation under Workmen's Compensation Act		..		300
	TOTAL	..	..	..	800
D. 2.—LIGHTSHIPS WORKING EXPENSES :					
D. 2, (1).—PAY OF ESTABLISHMENTS :					
— 16	Masters, mates, Lascars, etc.,		..		10,917
— —	Temporary Establishment.		..		1,238
— —	Leave Salary		..		125
— 16	TOTAL	..	..	..	12,280
D. 2, (2).—SUPPLIES AND SERVICES :					
	Provisions		..		5,000
	Other supplies and Services		..		14,000
	TOTAL	..	..	..	19,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1930-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.					
D.—KARACHI DISTRICT.—concl'd					
D. 2.—LIGHTSHIPS WORKING EXPENSES—concl'd.					
D. 2 (3).—CONTINGENCIES :					
			..		320
			..		400
			..		720
		53,500
E.—ADEN DISTRICT :					
LIGHT HOUSES WORKING EXPENSES :					
E. 1.—PAY OF ESTABLISHMENTS :					
16		7,838
E. 2.—SUPPLIES AND SERVICES :					
		3,862
E. 3.—CONTINGENCIES :					
			..		2,000
			..		22,300
			..		500
		24,800
E. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		4,500
		41,000
		..(a)	..(a)	..(a)	1,24,000

(a) Provision shown in Demand No. 45—Ports and Pilotage.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
BURMA.						
G.—RANGOON DISTRICT :						
G. 1.—LIGHTHOUSES WORKING EXPENSES :						
G. 1 (1).—PAY OF ESTABLISHMENTS :						
110	70	Lightkeepers and servants (at rates varying from Rs. 15 to Rs. 300)		..		37,378
—	—	Leave salary		..		2,710
110	70	TOTAL	..	..	..	40,088
G. 1 (2).—ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allow- ances		..		7,614
		Travelling allowance		..		1,500
		TOTAL	..	..	..	9,114
G. 1 (3).—SUPPLIES AND SERVICES :						
		Provisions				22,458
		Repairs		..		8,750
		Miscellaneous		..		10,500
		TOTAL	..	..	..	41,708
G. 1 (4).—CONTINGENCIES :						
		Contract contingencies	..	..	..	100
G. 2.—LIGHT SHIPS WORKING EXPENSES :						
G. 2 (1).—PAY OF OFFICERS :						
9	6	Commanders, etc. (at rates varying from Rs. 150 to Rs. 450)		..		17,916
—	—	Leave salary		..		1,200
9	6	TOTAL	..	..	..	19,116
G. 2 (2).—PAY OF ESTABLISHMENTS :						
84	54	Crew, etc. (at rates varying from Rs. 15 to Rs. 90)		..		18,976
—	—	Leave salary		..		1,403
84	54	TOTAL	..	..	..	20,379

NUMBERS.		Actuals,	Budget	Revised	Budget	
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,	
29.	30.	Rs.	Rs.	Rs.	Rs.	
BURMA—concl'd.						
G ANGOON DISTRICT—concl'd.						
G. 2.—LIGHT SHIPS WORKING EXPENSES—concl'd.						
G. 2 (3).—ALLOWANCES, HONORARIA, ETC. :						
		House rent and other allowances . . . .	..	..	..	7,690
G. 2 (4).—SUPPLIES AND SERVICES :						
		Provisions . . . .	..	..	..	20,805
		Cost of Blue Light composition . . . .	..	..	..	8,690
		Repairs to buoys and Beacons on the Arakan and Tenasserim coasts . . . .	..	..	..	3,500
		Repairs and maintenance . . . .	..	..	..	1,230
		Stores . . . .	..	..	..	8,000
		Fees for inspecting Light houses, lightship and lighting apparatus . . . .	..	..	..	450
		Repairs . . . .	..	..	..	24,330
		Miscellaneous . . . .	..	..	..	17,500
		TOTAL . . . .	..	..	..	84,505
G. 2 (5).—CONTINGENCIES :						
		Contract contingencies . . . .	..	..	..	300
G. 2 (7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC. :						
		Cost of tending Lights . . . .	..	..	..	75,000
		TOTAL FOR BURMA . . . .	..(a)	.. a)	..(a)	2,98,000

BIHAR AND ORISSA.**F.—CALCUTTA DISTRICT :****LIGHTHOUSES WORKING EXPENSES :****F. 1.—PAY OF ESTABLISHMENTS :**

—	14 Light Keepers, Servants, etc., at rates varying from Rs. 8 to Rs. 125 plus provision allowance of Rs. 4 per mensem in each case and leave salary	4,000
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(a) Provision shown in Demand No. 45—Ports and Pilotage.

	Actuals; 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BIHAR AND ORISSA—concl'd.				
F.—CALCUTTA DISTRICT :—				
LIGHTHOUSES WORKING EXPENSES—concl'd.				
F. 2.—ALLOWANCES, HONO- RARIA, ETC. :				
Travelling and other allow- ances . . . . .	..	..	..	100
F. 3.—SUPPLIES AND SER- VICES :				
Maintenance and repairs . .	..	..	..	1,162
F. 4.—CONTINGENCIES :				
Contingencies . . . . .		..		2,578
Compensation payable under Workmen's Com- pensation Act . . . . .		..		100
TOTAL . . . . .	..	..	..	2,678
F. 5.—ESTABLISHMENT CHARGES, ETC., PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. :				
Hospital charges for Dispen- sary attached to False Point Light house . . . . .	..	..	..	(a)1,060
Total FOR BIHAR AND ORISSA . . . . .	..(b)	..(b)	..(b)	9,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 454—455, paragraph 24.

(b) Provision shown in Demand No. 45—Ports and Pilotage.

DEMAND NO. 47.

SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the SURVEY OF INDIA.

Voted : Thirty Lakhs and Ninety-eight Thousand Rupees.

Non-voted : Seven Lakhs and Ninety-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLING AND ADMINISTRATIVE STAFF :				
A. 1.—PAY OF OFFICERS				
{ Non-voted .	1,24,336	1,18,400	1,19,700	1,27,700
{ Voted .	20,632	24,500	29,200	15,500
A. 2.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	14,194	10,700	8,800	15,500
{ Voted .	4,794	5,500	5,300	3,100
TOTAL FOR CONTROLLING AND ADMINISTRATIVE STAFF	1,63,956	1,59,100	1,63,000	1,61,800
B.—HEADQUARTERS OFFICES :				
B. 1.—PAY OF OFFICERS				
{ Non-voted .	52,148	57,800	55,600	73,500
{ Voted .	1,31,879	1,39,000	1,43,100	1,38,900
B. 2.—PAY OF ESTABLISHMENTS .				
{ Non-voted .	26,894	40,700	23,600	36,400
{ Voted .	6,25,698	6,46,800	6,56,000	6,92,300
B. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted .	28,062	27,000	26,200	28,400
{ Voted .	39,819	42,400	44,600	46,400
B. 4.—CUSTOMS DUTY ON STORES	17,247	17,000	19,800	15,900
B. 5.—OTHER SUPPLIES AND SERVICES	82,405	74,400	89,000	90,900
B. 6.—CONTINGENCIES	81,359	92,400	85,000	90,900
TOTAL FOR HEAD QUARTERS OFFICES	10,85,511	11,37,500	11,42,700	12,13,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Ra.	Ra.	Ra.	Ra.
C.—MATHEMATICAL INSTRUMENT OFFICE :				
C. 1.—PAY OF OFFICERS	{ <i>Non-voted</i> 18,600	18,600	18,600	9,600
	{ <i>Voted</i> 15,480	22,200	14,800	24,800
C. 2.—PAY OF ESTABLISHMENTS	1,89,204	1,97,700	2,05,100	2,08,700
C. 3.—ALLOWANCES, HONORARIA, ETC.	{ <i>Non-voted</i>	2,000	..	2,000
	{ <i>Voted</i> 9,630	9,000	11,000	9,000
C. 4.—CUSTOMS DUTY ON STORES	36,920	45,000	43,000	45,000
C. 5.—OTHER SUPPLIES AND SERVICES	97,565	94,500	1,02,500	94,500
C. 6.—CONTINGENCIES	16,080	15,600	16,100	35,900
TOTAL FOR MATHEMATICAL INSTRUMENT OFFICE	3,83,479	4,04,600	4,11,100	4,29,500
D.—SURVEY PARTIES—GENERAL :				
D. 1.—PAY OF OFFICERS	{ <i>Non-voted</i> 3,79,881	4,54,100	4,42,800	4,23,900
	{ <i>Voted</i> 5,68,128	5,55,200	5,42,300	5,90,500
D. 2.—PAY OF ESTABLISHMENTS	{ <i>Non-voted</i> 21,578	28,200	20,700	23,300
	{ <i>Voted</i> 14,98,386	15,80,200	16,25,000	15,90,500
D. 3.—ALLOWANCES, HONORARIA, ETC.	{ <i>Non-voted</i> 93,428	1,03,100	98,000	77,700
	{ <i>Voted</i> 4,97,339	5,82,800	5,50,000	5,55,800
D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.	94,299	1,15,200	1,15,000	1,13,600
D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC..	2,71,508	2,99,200	3,00,000	3,00,900
D. 6.—JUNGLE CLEARING AND LINE CUTTING	29,956	59,300	40,000	39,000
D. 7.—OTHER SUPPLIES AND SERVICES	1,84,012	2,05,900	2,00,000	1,51,300
D. 8.—CONTINGENCIES	1,87,574	1,65,300	1,65,000	1,62,500
D. 9.—WORKS	17,495	30,800	17,800	18,600
D. 10.—WARM CLOTHING . . . . .	..	1,05,800	80,000	84,100
TOTAL FOR SURVEY PARTIES—GENERAL	38,43,584	42,85,100	41,96,600	41,31,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
E. 1.—BURMA	3,68,858	4,79,400	4,00,000	4,40,000
E. 2.—PUNJAB	3,79,825	3,00,000	5,41,500	2,85,300
E. 3.—N.-W. FRONTIER PROVINCE	59,230	63,400	58,900	..
E. 4.—ASSAM.	7,191	7,200	7,200	6,600
E. 5.—BENGAL	3,000	3,000	3,000	3,000
E. 6.—CENTRAL PROVINCES	18,982	23,200	22,400	22,900
E. 7.—MARINE DEPARTMENT	1,200	1,200	1,200	1,200
E. 8.—ARMY DEPARTMENT	92,351	1,14,500	1,20,000	1,43,400
E. 9.—E. I. RAILWAY . .	1,189	9,900	7,900	11,300
E. 10.—HYDERABAD . . .	69,000	65,000	69,000	75,000
E. 11.—BIHAR AND ORISSA .	..	..	2,000	2,000
E. 12.—BOMBAY	2,84,830	3,73,500	2,77,000	2,49,200
E. 13.—MYSORE	18,000	18,000	18,000	18,000
E. 14.—MISCELLANEOUS RECOVERIES FROM PROVINCIAL GOVERNMENTS AND OTHER DEPARTMENTS FOR SURVEY WORK	1,48,641	75,000	1,75,300	1,50,000
E. 15.—RECOVERED FROM PROVINCIAL GOVERNMENTS FOR MAP WORK DONE FOR THEM	36,000	36,000	36,000	34,000
E. 16.—FOR MAPS AND INSTRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS	8,36,439	7,25,500	8,86,000	7,79,700
TOTAL FOR DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.	23,24,736	22,94,800	26,25,400	22,21,600
F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . .	3,51,740	5,03,000	4,40,000	5,51,000
G.—LOSS OR GAIN BY EXCHANGE	1,360	..	..	..
H.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—40,600	..	—22,000
{ Non-voted . . . . .	..	—1,49,900	—50,000	—3,50,000
{ Voted . . . . .	..	..	..	..
TOTAL	35,04,894	40,04,000	36,78,000	38,94,000
Non-voted	7,59,121	8,20,000	8,14,000	7,96,000
Voted	27,45,773	31,84,000	28,64,000	30,98,000

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—CONTROLLING AND ADMINIS- TRATIVE STAFF :					
A. 1.—PAY OF OFFICERS :					
NUMBERS:					
1928- 1929.					
29.	30.				
1	1		39,000		39,000
1	1		27,800		26,900
1	1		26,800		27,500
1	1		19,200		19,300
—	—		1,200		1,200
1	1		{ 4,400		13,800
			{ 9,600		..
1	1		14,900		15,500
		Non-voted .	1,24,336	1,18,400	1,19,700
		Voted .	20,632	24,500	29,200
6	6	TOTAL .	1,44,968	1,42,900	1,48,900
A. 2.—ALLOWANCES, HONO- RARIA, ETC. :					
				700	..
					3,200
			{ 10,000		12,300
			{ 5,500		3,100
		Non-voted .	14,194	10,700	8,800
		Voted .	4,794	5,500	5,300
		TOTAL .	18,988	16,200	14,100
B.—HEADQUARTERS OFFICES :					
CORRESPONDENCE AND DRAWING OFFICE.					
B. 1.—PAY OF OFFICERS :					
—	1	Officer in charge Map Publication Office (1,030—1,130)	..		12,500
9	7	Extra Assistant Superin- tendents (at rates vary- ing from Rs. 250 to Rs. 800)+Special pay 1(100)	64,900		49,300
—	—	Leave salary	2,000		2,000
		Non-voted .	1,561	..	..
		Voted .	63,949	66,900	55,500
9	8	TOTAL .	65,510	66,900	63,800

NUMBERS, 1928-1929- 29. 30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—contd.					
JO CORRESPONDENCE AND DRAWING OFFICE—contd.					
B. 2.—PAY OF ESTABLISH- MENTS:					
—	1			..	3,000
—	2			..	10,600
82	82		94,800		98,600
—	2		..		10,800
9	15		17,300		32,600
—	—		28,600		39,000
—	—		30,000		34,700
67	67		13,300		13,300
—	—		17,500		21,500
158	169	TOTAL .	1,93,864	2,01,400	2,17,600
					2,64,100
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
			300		400
			{ 9,000		9,000
			{ 7,700		8,700
			17,600		21,300
		Non-voted .	8,492	9,000	10,800
		Voted .	23,800	25,800	27,200
		TOTAL .	32,292	34,800	38,000
					39,400
B. 4.—CUSTOMS DUTY ON STORES					
			3,042	3,000	3,600
					3,100
B. 5.—OTHER SUPPLIES AND SERVICES:					
				15,000	13,000
				8,700	6,800
				10,000	25,000
		TOTAL .	40,400	33,700	34,000
					44,800

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—					
<i>contd.</i>					
CORRESPONDENCE AND DRAWING OFFICE					
<i>—concl'd.</i>					
B. 6.—CONTINGENCIES :					
			13,600		13,700
			28,600		29,000
		<u>36,601</u>	<u>42,200</u>	<u>39,500</u>	<u>42,700</u>
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE.					
B. 1.—PAY OF OFFICERS :					
1	1				
		16,761	19,800	20,100	20,500
B. 2.—PAY OF ESTABLISHMENTS :					
2	2		20,200		20,800
2	2		15,200		15,600
1	1		4,200		4,200
23	23		49,400		51,100
—	—		53,100		56,200
—	—		45,500		45,800
—	—		7,000		7,000
—	—		24,300		25,100
—	—		13,800		14,800
		22,332	35,400	23,600	36,400
		1,84,537	1,97,300	1,90,300	2,04,200
28	28	<u>2,06,869</u>	<u>2,32,700</u>	<u>2,13,900</u>	<u>2,40,600</u>
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
			4,000		4,000
			200		..
			400		400
			10,100		11,200
		9,780	10,700	8,700	11,600
		6,464	4,000	4,000	4,000
		<u>16,244</u>	<u>14,700</u>	<u>12,700</u>	<u>15,600</u>

NUMBERS.		Actuals,	Budget	Revised	Budget
1928.	1929-30.	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—					
<i>contd.</i>					
PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE—concl'd.					
B. 4.—CUSTOMS DUTY ON STORES		8,609	6,000	9,300	6,800
B. 5.—OTHER SUPPLIES AND SERVICES :					
	Photographic chemicals and printing material		18,000		18,000
	Other petty supplies		1,000		1,500
	TOTAL	19,256	19,000	16,400	19,500
B. 6.—CONTINGENCIES :					
	Rents, rates and taxes		2,300		2,300
	Miscellaneous		8,200		8,200
	TOTAL	10,376	10,500	10,200	10,500
ENGRAVING OFFICE.					
B. 2.—PAY OF ESTABLISHMENTS :					
1	— Head Engraver		8,600		..
1	— Assistant Head Engraver		5,300		..
7	— Engravers		14,800		..
	— 3rd Division establishment (Permanent)		14,000		..
	— 3rd Division establishment (Temporary)		2,700		..
	— Inferior establishment (Permanent)		200		..
	— Inferior establishment (Temporary)		500		..
	— Leave salary		4,500		..
	<i>Non-voted</i>	4,562	5,300		..
	<i>Voted</i>	46,097	45,300	27,300	..
9	TOTAL	50,659	50,600	27,300	..
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
	House rent and other allowances	..	1,500	..	..
B. 5.—OTHER SUPPLIES AND SERVICES :					
	Supplies from Mathematical Instrument Office.	61	100	..	..
B. 6.—CONTINGENCIES :					
	Miscellaneous	505	600	300	..

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-29.	1929-30.	1927-28.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—					
<i>contd.</i>					
GEODETC BRANCH OFFICE, DEHRA.					
B. 1.—PAY OF OFFICERS :					
1	—		20,700		..
—	2		..		27,800
3	3		17,300		25,200
14	15				
			57,500		67,700
1	—		7,000		..
		Non-voted	33,826	33,000	35,500
		Voted	60,530	64,500	80,000
19	20	TOTAL	94,356	1,02,500	1,15,500
					1,20,700

COMPUTING SECTION AND TIDAL PARTY.

B. 2.—PAY OF ESTABLISHMENTS :

30	30	Assistant computers, clerks, etc. (at rates varying from Rs. 50 to Rs. 450)		35,700		35,500
—	—	3rd Division establishment (Permanent)		4,100		4,100
—	—	Temporary establishment		29,600		31,300
—	—	Inferior establishment (Permanent)		3,800		4,100
—	—	Leave salary		7,000		4,700
30	30	TOTAL	74,134	80,200	75,100	79,700

DRAWING OFFICE.

B. 2.—PAY OF ESTABLISHMENTS :

6	13	Assistant Manager, assistants, draftsman, clerks, etc. (at rates varying from Rs. 30 to Rs. 650)		16,000		25,700
—	—	3rd Division establishment		16,800		16,800
16	25	Upper Subordinates (at rates varying from Rs. 60 to Rs. 300)		10,000		33,000
—	—	Revision of pay				(a) 1,300
—	—	Temporary establishment		28,800		32,500
—	—	Inferior establishment		2,800		2,600
—	—	Leave salary		6,700		9,000
—	—	Probable savings				—20,000
22	38	TOTAL	87,893	79,100	1,04,900	1,00,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 208-209, paragraph 49.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—						
<i>contd.</i>						
DIRECTOR'S OFFICE.						
B. 2.—PAY OF ESTABLISHMENTS :						
12	12	Clerks, sub-assistant surgeons, etc. (at rates varying from Rs. 30 to Rs. 350)		12,500		12,900
—	—	Temporary establishment		1,600		3,100
—	—	Book-binder and inferior establishment . . .		1,300		1,300
—	—	Leave salary . . .		1,500		1,500
12	12	TOTAL .	13,575	16,900	17,000	18,800
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services . . .</i>						
				700		500
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 . . .</i>						
				2,000		2,000
<i>Travelling and other allowances . . .</i>				{ 3,100		{ 5,300
<i>Overtime allowance . . .</i>				{ 9,300		{ 7,800
				1,100		1,400
<i>Non-voted . . .</i>			9,790	5,800	6,700	7,800
<i>Voted . . .</i>			7,159	10,400	11,000	9,200
TOTAL .			16,949	16,200	17,700	17,000
B. 4.—CUSTOMS DUTY ON STORES . . .						
			5,596	8,000	6,700	6,000
B. 5.—OTHER SUPPLIES AND SERVICES :						
<i>Mathematical instruments and other petty supplies.</i>			22,688	21,500	38,500	26,500
B. 6.—CONTINGENCIES :						
<i>Postage and telegram charges . . .</i>				3,400		3,600
<i>Carriage of stores . . .</i>				5,000		4,900
<i>Miscellaneous . . .</i>				30,500		29,000
TOTAL .			33,727	38,900	34,800	37,500
IMPERIAL STANDARD MAPPING SECTION—						
BENGAL DRAWING OFFICE.						
B. 1.—PAY OF OFFICERS :						
<i>Moiety of salary of Extra Assistant Superintendent</i>			4,645	3,800	3,800	3,700

NUMBERS.		Actuals,	Budget	Revised	Budget
1928- 1929-		1927-28.	Estimate,	Estimate,	Estimate,
29. 30.			1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
B.—HEADQUARTERS OFFICES—					
<i>concl'd.</i>					
IMPERIAL STANDARD MAPPING SECTION—					
BENGAL DRAWING OFFICE—cont'd.					
B. 2.—PAY OF ESTABLISHMENTS:					
16	14		10,800		9,700
—	—		6,400		5,100
—	—		1,900		1,800
16	14	18,223	19,100	16,100	16,600
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
House-rent and other allowances					
		1,796	900	900	1,100
B. 5.—OTHER SUPPLIES AND SERVICES:					
Supplies from Mathematical Instrument Office					
		..	100	100	100
B. 6.—CONTINGENCIES:					
Miscellaneous					
		100	100	100	100
IMPERIAL STANDARD MAPPING SECTION—					
BIHAR AND ORISSA DRAWING OFFICE.					
B. 1.—PAY OF OFFICERS:					
Moiety of salary of Extra Assistant Superintendent					
		2,755	3,800	3,800	3,700
B. 2.—PAY OF ESTABLISHMENTS:					
1	1		1,600		2,200
6	6		4,500		4,500
—	—		700		700
—	—		700		600
7	7	7,375	7,500	7,700	8,000
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
House-rent and other allowances,					
		600	1,500	1,500	1,700
B. 6.—CONTINGENCIES:					
Miscellaneous					
		50	100	100	100
C.—MATHEMATICAL INSTRUMENT OFFICE:					
C. 1.—PAY OF OFFICERS:					
1	1		18,600		9,600
2	2		22,200		24,800
		Non-voted	18,600	18,600	9,600
		Voted	15,480	14,800	24,800
3	3	34,080	40,800	33,400	34,400

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.				
		Rs.	Rs.	Rs.	Rs.
C—MATHEMATICAL INSTRUMENT OFFICE—contd.					
C. 2.—PAY OF ESTABLISH- MENTS :					
4	4		11,000		11,300
WORKSHOP ESTABLISHMENT.					
—	—		1,59,000		1,68,900
—	—		1,500		1,500
OFFICE ESTABLISHMENT.					
22	22				
			24,700		25,500
—	—		1,500		1,500
26	26	1,89,204	1,97,700	2,05,100	2,08,700
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			2,000		2,000
			9,000		9,000
			2,000		2,000
		9,630	9,000	11,000	9,000
		9,630	11,000	11,000	11,000
C. 4.—CUSTOMS DUTY ON STORES					
		36,920	45,000	43,000	45,000
C. 5.—OTHER SUPPLIES AND SERVICES :					
			40,000		40,000
			50,000		50,000
			4,500		4,500
		97,565	94,500	1,02,500	94,500
C. 6.—CONTINGENCIES :					
			4,400		4,400
			2,000		22,300
			500		500
			8,700		8,700
		16,080	15,600	16,100	35,900

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL :						
SURVEY PARTIES—WORKING FOR THE CENTRAL GOVERNMENT :						
D. 1.—PAY OF OFFICERS :						
25	24	Directors, Superintendents and Assistant Superintendents (at rates varying from Rs. 600 to Rs. 2,400)		4,54,100		4,23,900
—	1	Assistant Mathematical Adviser (Rs. 500—1500)		..		7,600
13	12	Superintendents, and Extra Assistant Superintendents (at rates varying from Rs. 980 to Rs. 1,380)		1,79,400		1,63,200
60	67	Extra Assistant Superintendents and Class II probationers (at rates varying from Rs. 275 to Rs. 800)		3,62,800		3,90,300
—	—	Leave salary		13,000		29,400
		Non-voted	3,79,881	4,54,100	4,42,800	4,23,900
		Voted	5,68,128	5,55,200	5,42,300	5,90,500
98	104	TOTAL	9,48,009	10,09,300	9,85,100	10,14,400
D. 2.—PAY OF ESTABLISHMENTS :						
6	4	European Draftsmen (250—700)		27,200		23,300
—	—	Leave salary		1,000		..
UPPER SUBORDINATE SERVICE.						
80	82	Sub-Assistant Superintendents and Probationers (at rates varying from Rs. 60 to Rs. 300)		1,46,500		1,48,400
—	—	Revision of pay . . . . .		..		(a) 7,000
LOWER SUBORDINATE SERVICE.						
383	414	Surveyors, draftsmen and computers (at rates varying from Rs. 36 to Rs. 140)		2,89,800		3,14,200
51	50	Clerks (at rates varying from Rs. 36 to Rs. 250)		54,400		51,400
12	12	Sub-Assistant Surgeons		10,200		10,300
390	392	Jamadars, peons, daftries and khalasis		72,300		74,800
—	—	Temporary establishment		8,98,700		8,73,600
—	—	Leave salary		1,08,300		1,10,800
		Non-voted	21,578	23,200	20,700	23,300
		Voted	14,98,386	15,80,200	16,25,000	15,90,500
922	954	TOTAL	15,19,964	16,08,400	16,45,700	16,13,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 208-209, paragraph 49.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—SURVEY PARTIES—GENERAL—				
<i>contd.</i>				
D. 3.—ALLOWANCES HONORARIA, ETC. :				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		12,400		2,600
Travelling and other allowances		{ 90,700		75,100
		{ 5,62,300		5,55,800
Compensatory allowances for members of the Upper Subordinate and Lower Subordinate Services stationed at Simla and Murree		20,500		..
<i>Non-voted</i>	93,428	1,03,100	98,000	77,700
<i>Voted</i>	4,97,339	5,82,800	5,50,000	5,55,800
TOTAL	5,90,767	6,85,900	6,48,000	6,33,500
D. 4.—PURCHASE AND MAINTENANCE OF STORES, TENTS, ETC.				
	94,299	1,15,200	1,15,000	1,13,600
D. 5.—CONVEYANCE OF TENTS, STORES, RECORDS, ETC.				
	2,71,508	2,99,200	3,00,000	3,00,900
D. 6.—JUNGLE CLEARING AND LINE CUTTING				
	29,956	59,300	40,000	39,000
D. 7.—OTHER SUPPLIES AND SERVICES :				
Purchase of medical stores		17,500		15,400
Purchase, feed and keep of elephants		800		900
Building survey stations and pillars		23,700		8,200
Military escorts (Badraggas)		31,300		35,200
Muzkuri (hired) peons		4,900		3,800
Police guards		4,100		600
Publication charges		5,800		4,600
Inspecting and preserving stations		7,600		7,000
Special political and exploration surveys		5,000		7,000
Supplies from the Mathematical Instrument Office		91,600		68,600
Purchase of lorries, etc.		13,600		..
TOTAL	1,84,012	2,05,900	2,00,000	1,51,300

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Ra.	Ra.	Ra.	Ra.
D.—SURVEY PARTIES—GENERAL—<i>concl'd.</i>				
D. 8.—CONTINGENCIES :				
Rent of offices and godowns		38,000		33,000
Postage and telegram charges		20,100		19,100
Menial charges		6,800		6,600
Purchase of books		2,800		3,000
Miscellaneous		97,600		1,00,800
TOTAL	1,87,574	1,65,300	1,65,000	1,62,500
D. 9.—WORKS :				
Petty construction and repairs	17,495	30,800	17,800	19,600
D. 10.—WARM CLOTHING				
	..	1,05,800	80,000	84,100
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
E. 1.—BURMA :				
For work done on behalf of Public Works Department		38,500		15,300
For forest survey		2,78,300		2,48,200
For portion of cost of two survey parties		1,36,400		1,59,500
For work by No. 17 Party for the Irrigation Department		26,200		17,000
TOTAL	3,63,858	4,79,400	4,00,000	4,40,000
E. 2.—PUNJAB :				
For revenue survey		1,10,500		53,200
For minor irrigation works		1,89,500		2,32,100
TOTAL	3,79,825	3,00,000	5,41,500	2,85,300
E. 3.—N.-W. FRONTIER PROVINCE :				
For Peshawar settlement surveys	59,230	63,400	58,900	..
E. 4.—ASSAM :				
For $\frac{1}{2}$ pay of Director, Eastern Circle	7,191	7,200	7,200	6,600
E. 5.—BENGAL :				
For a portion of the pay of Director, Eastern Circle	3,000	3,000	3,000	3,000
E. 6.—CENTRAL PROVINCES :				
For Survey work	18,982	23,200	22,400	22,900
E. 7.—MARINE DEPARTMENT :				
For tide tables	1,200	1,200	1,200	1,200

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E.—DEDUCT — ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.—contd.				
E. 8.—ARMY DEPARTMENT :				
For cost of military escorts for "A" and "E" Companies working in tribal areas		31,300		35,200
For cantonment surveys		30,000		60,000
For Frontier Circle		20,000		20,000
For Intelligence Section of Simla Drawing Office		33,200		28,200
TOTAL	92,351	1,14,500	1,20,000	1,43,400
E. 9.—E. I. RAILWAY :				
For levelling work	1,189	9,900	7,900	11,300
E. 10.—HYDERABAD :				
Contribution by the State	69,000	65,000	69,000	75,000
E. 11.—BIHAR AND ORISSA :				
For a portion of the pay of Director Eastern Circle . . . . .	..	..	2,000	2,000
E. 12.—BOMBAY :				
For work in connection with Lloyds Barrage Project (No. 24 Party)	2,84,830	3,73,500	2,77,000	2,49,200
E. 13.—MYSORE :				
Contribution by the State	18,000	18,000	18,000	18,000
E. 14.—MISCELLANEOUS RECOVERIES FROM PROVINCIAL GOVERNMENTS AND OTHER DEPARTMENTS FOR SURVEY WORK				
	1,48,641	75,000	1,75,300	1,50,000
E. 15.—RECOVERED FROM PROVINCIAL GOVERNMENTS FOR MAP WORK DONE FOR THEM				
	36,000	36,000	36,000	34,000
E. 16.—FOR MAPS AND INSTRUMENTS SUPPLIED TO SURVEY AND OTHER PUBLIC DEPARTMENTS :				
For maps supplied by Map Record and other Offices		2,17,200		2,06,400
For instruments supplied to Survey and other Public Departments		5,08,300		5,73,300
TOTAL	8,36,439	7,25,500	8,86,000	7,79,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	3,51,740	5,03,000	4,40,000	5,51,000
G.—LOSS OR GAIN BY EXCHANGE	1,360	..	..	..
H.—DEDUCT—PROBABLE SAVINGS				
{ Non-voted		—40,600	..	—22,000
{ Voted		—1,49,900	—50,000	—3,50,000
TOTAL		—1,90,500	—50,000	—3,72,000

RECEIPTS.

Sale of maps, etc.	2,99,119	3,51,000	3,16,700	3,9,000
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DEMAND No. 48.

METEOROLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the METEOROLOGICAL DEPARTMENT.

Voted : Eleven Lakhs and Fifty-six Thousand Rupees.

Non-voted : Fifty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE :				
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT)				
{ Non-voted	46,758	37,000	37,500	36,400
{ Voted	1,16,862	1,60,100	1,47,400	1,70,800
A. 2.—PAY OF ESTABLISHMENTS	1,07,866	1,45,400	1,31,700	1,39,600
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	3,814	2,600	3,500	8,800
{ Voted	27,840	46,800	30,800	14,800
A. 4.—POSTAGE AND TELEPHONE CHARGES	9,054	6,700	6,200	8,000
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES	54,858	1,34,400	1,21,000	77,100
A. 6.—WORKS	5,85,647	2,08,000	2,38,000	43,000
A. 7.—DEDUCT—RECOVERIES . . . . .	..	..	..	—1,000
TOTAL FOR POONA OFFICE	9,52,699	7,41,000	7,16,100	4,97,500
B.—WEATHER AND OTHER TELEGRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.)	1,81,737	2,00,000	1,62,000	2,16,500
C.—SUBSIDY PAID TO THE GOVERNMENT OF BURMA TOWARDS UPKEEP OF WIRELESS STATION AT DIAMOND ISLAND	1,500	1,500	1,500	1,500
D.—ALIPUR OFFICE :				
D. 1.—PAY OF ESTABLISHMENTS	51,944	57,800	52,500	60,200
D. 2.—ALLOWANCES, HONORARIA, ETC.	10,823	21,700	17,000	27,400
D. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES	15,242	29,500	29,500	29,700
TOTAL FOR ALIPUR OFFICE	78,009	1,09,000	99,000	1,17,300

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E.—KODAI KANAL OBSERVATORY :				
E. 1.—PAY OF ESTABLISH- MENTS	15,891	16,900	14,000	14,800
E. 2.—ALLOWANCES, HONO- RARIA, ETC.	452	400	1,000	4,800
E. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	7,295	5,600	4,600	5,800
TOTAL FOR KODAI KANAL OBSERVATORY	23,638	22,900	19,600	25,400
F.—MADRAS OFFICE AND OBSER- VATORY :				
F. 1.—PAY OF ESTABLISH- MENTS	11,807	11,200	11,200	11,800
F. 2.—ALLOWANCES, HONO- RARIA, ETC.	289	400	600	400
F. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	4,848	6,000	4,800	5,200
TOTAL FOR MADRAS OFFICE, ETC.	16,944	17,600	16,600	17,400
G.—BOMBAY OFFICE AND OBSER- VATORY :				
G. 1.—PAY OF ESTABLISH- MENTS	31,436	30,500	20,200	19,900
G. 2.—ALLOWANCES, HONO- RARIA, ETC.	3,258	4,300	2,600	2,600
G. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	11,413	10,400	8,000	11,900
TOTAL FOR BOMBAY OFFICE, ETC.	46,107	45,200	30,800	34,400
H.—AGRA AEROLOGICAL OBSER- VATORY :				
H. 1.—PAY OF ESTABLISH- MENTS	61,698	93,600	85,500	98,100
H. 2.—ALLOWANCES, HONO- RARIA, ETC.	5,646	19,400	10,500	15,000
H. 3.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	46,175	95,900	64,200	86,500
TOTAL FOR AGRA AEROLOGICAL OBSER- VATORY	1,13,519	2,08,900	1,60,200	1,99,600
I.—OTHER OBSERVATORIES	52,658	53,600	53,000	56,800

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
J.—KARACHI AIR SERVICE :				
J. 1.—PAY OF ESTABLISHMENTS	5,483	10,500	10,100	10,900
J. 2.—ALLOWANCES, HONORARIA, ETC.	3,362	4,800	3,400	4,000
J. 3.—CONTINGENCIES	5,309	4,500	5,200	6,700
TOTAL FOR KARACHI AIR SERVICE	14,154	19,800	18,700	21,600
K.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	..	—1,500	—1,500	—2,000
L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES.				
	50,410	73,000	68,000	70,000
M.—LOSS OR GAIN BY EXCHANGE				
	200	..	..	..
N.—DEDUCT—PROBABLE SAVINGS				
	..	—1,00,000	—50,000	—50,000
TOTAL	15,31,575	13,91,000	12,94,000	12,06,000
<i>Non-voted</i>	<i>51,024</i>	<i>40,000</i>	<i>42,000</i>	<i>50,000</i>
<i>Voted</i>	<i>14,80,551</i>	<i>13,51,000</i>	<i>12,52,000</i>	<i>11,56,000</i>

III. DETAILS of the foregoing :—**NUMBERS.**1928- 1929-
29. 30.**A.—POONA OFFICE :****A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT) :****POONA OFFICE.**

1	1	Director General of Observatories (1,750—2,250)	22,800	23,400
13	14	Meteorologists and Assistant Meteorologists, 8 (400—1,250), 6 (250—800)	75,400	84,100
—	—	Leave salary	1,000	1,000

ALIPUR OFFICE.

3	3	Meteorologist and Assistant Meteorologists 1 (400—1,250), 2 (250—800)	23,300	24,500
—	—	Leave salary	500	500

KODAIKANAL OBSERVATORY.

1	1	Director (1,250—1,500)	14,400	13,000
1	1	Meteorologist (400—1,250)	5,500	7,400

NUMBERS.		Actuals, 1927-28.	Budget, Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—contd.					
A. 1.—PAY OF OFFICERS (FOR ALL THE OFFICERS OF THE DEPARTMENT)— concl'd.					
MADRAS OFFICE AND OBSERVATORY.					
1	1	Assistant Meteorologist (250—800)	4,300		4,600
—	—	Leave salary	300		300
BOMBAY OFFICE AND OBSERVATORY.					
1	1	Meteorologist (400—1,250)	10,700		11,300
AGRA AEROLOGICAL OBSERVATORY.					
2	2	Meteorologists (400—1,250) + Special pay 1(150)	17,700		18,800
1	1	Assistant Meteorologist (250 —800).	4,400		4,700
—	—	Leave salary	300		300
KARACHI OFFICE.					
2	2	Meteorologist and Assistant Meteorologist (400— 1,250), (250—800)	16,700		13,000
—	—	Leave salary			300
		<i>Non-voted</i>	46,758	37,500	36,400
		<i>Voted</i>	1,16,862	1,47,400	1,70,800
26	27	TOTAL	1,63,620	1,84,900	2,07,200
A. 2.—PAY OF ESTABLISH- MENTS :					
63	72	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600) + D. A. 1 (30), 3 (20)	1,10,300		1,11,400
24	29	Servants (at rates varying from Rs. 15 to Rs. 30)	5,100		5,900
—	—	Temporary establishment	3,500		3,500
—	—	Leave salary	500		400
—	—	Personal pay	28,000		18,400
87	101	TOTAL	1,07,866	1,31,700	1,39,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—POONA OFFICE—contd.				
A. 3.—ALLOWANCES, HONORARIA, ETC. :				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		100		100
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .		..		3,000
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>				2,000
<i>Travelling Allowance</i>		{ 2,500		3,700
		{ 41,800		11,800
<i>House rent and other allowances</i>		5,000		3,000
<i>Non-voted</i>	3,814	2,600	3,500	8,800
<i>Voted</i>	27,840	46,800	30,800	14,800
TOTAL	31,654	49,400	34,300	23,600
A. 4.—POSTAGE AND TELEPHONE CHARGES				
	9,054	6,700	6,200	8,000
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES :				
<i>Equipment of laboratory and workshop</i>		15,000		..
<i>Customs duty on stores</i>		6,000		5,000
<i>Customs duty on stores</i> . . . . .		..		(a)2,000
<i>Customs duty on stores</i> . . . . .		..		(b)1,300
<i>Miscellaneous supplies</i>		6,400		9,900
<i>Other contingent charges</i>		12,000		18,400
<i>Cost of removal operations from Simla to Poona</i>		20,000		..
<i>Office furniture</i>		40,000		..
<i>Cost of priced publications</i>		35,000		30,000
<i>Petty construction and repairs</i> . . . . .		..		10,500
TOTAL	54,858	1,34,400	1,21,000	77,100
A. 6.—WORKS :				
<i>Transfer of Headquarters from Simla to Poona</i>	5,85,647	2,08,000	2,38,000	43,000
A. 7.—DEDUCT—RECOVERIES :				
<i>Deduct—cost of printing illustrations recovered from the Central Publication Branch</i> . . . . .	..	..	..	—1,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 370—372, paragraph 47.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 364—365, paragraph 41.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
E.—KODAI KANAL OBSERVATORY :						
E. 1.—PAY OF ESTABLISHMENTS :						
7	7	Clerks (at rates varying from Rs. 35 to Rs. 350).		13,300		11,400
—	—	Temporary establishment .		900		600
8	8	Book binders and servants (at rates varying from Rs. 10 to Rs. 65) + allowance 1 (15) . . .		2,300		2,400
—	—	Leave salary		400		400
15	15	TOTAL	15,891	16,900	14,000	14,800
E. 2.—ALLOWANCES, HONORARIA, ETC. :						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>						
				100		100
<i>Cost of passages granted under the superior Civil Services Rules, 1924 .</i>						
				..		2,000
<i>Travelling and other allowances</i>						
				300		1,000
<i>Travelling allowances</i>						
				..		1,700
		TOTAL	452	400	1,000	4,800
E. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Miscellaneous supplies		1,500		1,500
		Miscellaneous contingent charges		4,100		4,300
		TOTAL	7,295	5,600	4,600	5,800
F.—MADRAS OFFICE AND OBSERVATORY :						
F. 1.—PAY OF ESTABLISHMENTS :						
9	10	Clerks, etc. (at rates varying from Rs. 20 to Rs. 175)		8,400		9,200
12	12	Servants (at rates varying from Rs. 15 to Rs. 19½).		2,400		2,400
—	—	Leave salary		400		200
21	22	TOTAL	11,807	11,200	11,200	11,800

NUMBERS.		Actuals,	Budget	Revised	Budget	
1928-29.	1929-30.	1927-28.	Estimate,	Estimate,	Estimate,	
		Rs.	Rs.	Rs.	Rs.	
F.—MADRAS OFFICE AND OBSERVATORY—<i>contd.</i>						
F. 2.—ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allowances	289	400	600	400
F. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Miscellaneous supplies		600		600
		Contingent charges		5,400		4,600
		TOTAL	4,848	6,000	4,800	5,200
G.—BOMBAY OFFICE AND OBSERVATORY :						
G. 1.—PAY OF ESTABLISHMENTS :						
18	12	Assistant, clerks, etc. (at rates varying from Rs. 60 to Rs. 300)		25,400		16,500
15	10	Servants (at rates varying from Rs. 18 to Rs. 25)		4,000		2,700
—	—	Temporary establishment		500		500
—	—	Leave salary		600		200
33	22	TOTAL	31,436	30,500	20,200	19,900
G. 2.—ALLOWANCES, HONORARIA, ETC. :						
		House-rent and other allowances	3,258	4,300	2,600	2,600
G. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :						
		Petty construction and repairs		100		100
		Miscellaneous supplies		700		700
		Miscellaneous contingent charges		9,600		11,100
		TOTAL	11,413	10,400	8,000	11,900

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.				
H.—AGRA AEROLOGICAL OBSERVATORY :					
H. 1.—PAY OF ESTABLISHMENTS :					
67	87 Superintendents, mechanics, clerks and observers (at rates varying from Rs. 40 to Rs. 300)		57,000		74,000
6	22 Servants (at rates varying from Rs. 10 to Rs. 30)		1,500		4,600
—	— Leave salary		2,900		1,800
—	— Temporary Establishment		32,200		13,800
—	— Temporary Establishment		..		(a)2,200
—	— Temporary Establishment		..		(b)1,700
73	109	TOTAL	61,698	93,600	85,500
H. 2.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling and other allowances		19,400		13,900
	Compensatory Allowance		..		(a)1,100
	TOTAL	5,646	19,400	10,500	15,000
H. 3.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
	Petty construction and repairs		4,000		4,600
	Office expenses and miscellaneous		91,900		81,900
	TOTAL	46,175	95,900	64,200	86,500
I.—OTHER OBSERVATORIES :					
	Allowances to Observers		..		(a)1,900
	Allowances to Observers		49,600		49,700
	Leave allowances to Observers		1,000		1,000
	Petty construction and repairs		3,000		4,200
	TOTAL	52,658	53,600	53,000	56,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 370—372, paragraph 47.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 367-368, paragraph 44.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
J.—KARACHI AIR SERVICE :						
J. 1.—PAY OF ESTABLISHMENTS :						
7	7	Clerks, observers, etc. (40—4—120)	}	6,000		5,500
3	3	Servants (10 to 22)				700
—	—	Temporary establishment		4,500		4,500
—	—	Leave salary		..		200
10	10	TOTAL	5,483	10,500	10,100	10,900
J. 2.—ALLOWANCES, HONORARIA, ETC. :						
		House rent and other allowances	3,362	4,800	3,400	4,000
J. 3.—CONTINGENCIES :						
		Miscellaneous contingencies	5,309	4,500	5,200	6,700
K.—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
		Contribution paid by the Bombay Chamber of Commerce and Director of Agriculture, Bombay, towards half weekly weather and crop telegrams	..	-1,500	-1,500	-2,000
L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES :						
		Purchase of four Milne-Shaw Seismographs and two Photographic Electrographs for the Observatories in India	..	..	..	(a) 9,000
		Other Stores	..	73,000	..	61,000
		TOTAL	50,410	73,000	68,000	70,000
M.—LOSS OR GAIN BY EXCHANGE			200	..	..	..
N.—DEDUCT—PROBABLE SAVINGS			..	-1,00,000	-50,000	-50,000

RECEIPTS.

Sale of weather reports	32,429	35,000	34,000	42,000
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 364—365, paragraph 41.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—PAY OF OFFICERS :					
1	1 Director (3,000)		36,000		36,000
1	1 Chemist (400—1,200)		14,400		14,400
22	22 Superintendents and Assistant Superintendents, 6 (1,500—2,000), 16 (400—1,450) D. A. 2 (150) + O. S. P.		2,72,200		2,78,500
1	1 Artist (400—600) + P. P. (200—300)		9,700		9,800
6	6 Assistant Superintendents (400—1,200)		36,900		39,800
5	6 Sub-Assistants (200—600).		14,900		19,800
—	— Revision of pay of Sub-Assistants				(a) 1,000
—	— Probable savings		{ -22,000 -4,000		-38,500
	Non-voted	2,67,195	3,10,300	2,94,500	3,00,200
	Voted	43,291	47,800	54,500	60,600
36	37	TOTAL	3,10,486	3,49,000	3,60,800

B.—PAY OF ESTABLISHMENTS :

33	33 Assistant curator, museum assistants, draftsmen, clerks, etc. (at rates varying from Rs. 30 to Rs. 500)		42,300		42,900
—	— Two Museum Assistants				(a) 1,600
2	2 Field collectors, etc. (at rates varying from Rs. 100 to Rs. 200)		3,500		3,300
41	41 Servants, etc. (at rates varying from Rs. 15 to Rs. 30)		9,000		9,000
5	5 Compositors, etc. (at rates varying from Rs. 30 to Rs. 112)		4,200		4,300
—	— Field establishment		6,200		5,500
—	— Leave salary		6,000		6,300
—	— Probable savings		-6,000		-7,000
81	81	TOTAL	61,586	65,200	65,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 373—375, paragraph 49.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
C.—ALLOWANCES, HONORARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
<i>Travelling, house-rent and other allowances</i>					
			23,500		19,800
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			{ 89,500		80,300
			{ 35,600		29,700
<i>Probable savings</i>					
			{ 1,700		1,700
			{ 200		300
			{ -10,000		-15,000
			{ -8,000		..
		<i>Non-voted</i>	79,602	1,04,700	87,500
		<i>Voted</i>	20,579	27,800	29,400
		TOTAL	1,00,181	1,32,500	1,16,900
D.—SUPPLIES AND SERVICES :					
D. 1.—GROSS CHARGES :					
<i>Petty supplies</i>					
			51,700		91,500
<i>Customs duty on stores</i>					
			1,000		1,000
		TOTAL	29,426	52,700	92,500
D. 2.—DEDUCT—RECOVERIES :					
<i>Deduct—cost of printing illustrations recoverable from the Central Publication Branch</i>					
		..	..	..	-20,000
E.—CONTINGENCIES :					
<i>Postage, telegram and other contingent charges</i>					
		11,532	14,000	12,500	12,500
F.—GRANTS-IN-AID :					
<i>Grant to Mining and Geological Institute</i>					
		500	500	500	500
G.—BURMA OFFICE :					
G. 1.—PAY OF OFFICERS :					
1	1	Sub-Assistant (200—600)	2,633	4,300	4,800
G. 2.—PAY OF ESTABLISHMENTS :					
6	7	Burmese interpreters (50 for 6 months)		1,800	2,100
5	9	Chemical assistant, stenotypist, map draftsman, clerk and section cutter (at rates varying from Rs. 30 to Rs. 400)		11,700	13,500
3	5	Servants (14 to 30)		800	1,200
—	—	Field establishment . . . . .		..	1,700
14	21	TOTAL	12,304	14,300	18,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
	Rs.	Rs.	Rs.	Rs.	
G.—BURMA OFFICE—<i>contd.</i>					
G. 3.—OTHER CHARGES :					
Travelling and other allow- ances		{ 6,700		10,300	
		{ 12,000		15,500	
Purchase of books		4,000		3,400	
Rents, rates and taxes and other contingencies		5,800		6,100	
<i>Non-voted</i>	6,966	6,700	6,500	10,300	
Voted	17,180	21,800	19,600	25,600	
TOTAL	24,146	28,500	26,100	35,300	
G. 4.—DEDUCT—PROBABLE SAVINGS					
	..	-5,300	..	-3,400	
H.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
Burma Govern- ment	{ <i>Non-voted</i>	-6,966	-6,700	-6,500	-10,300
	{ Voted	-32,117	-35,200	-34,500	-44,700
TOTAL		-39,083	-41,900	-41,000	-55,000
I.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES					
	8,720	9,000	10,000	10,000	
J.—LOSS OR GAIN BY EXCHANGE					
	30	..	..	..
K.—DEDUCT—PROBABLE SAVINGS					
	{ <i>Non-voted</i>	-15,000
	{ Voted	-5,000
TOTAL	-20,000	

RECEIPTS.

Sale of Stores	2,467	1,100	2,000	2,000
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DEMAND No. 50.
BOTANICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.

Voted : Two Lakhs and Eighty-one Thousand Rupees.

Non-voted : Thirty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—BOTANICAL SURVEY :				
A. 1.—PAY OF OFFICERS	13,065	15,700	15,800	16,900
A. 2.—PAY OF ESTABLISH- MENTS	23,920	25,700	24,000	24,500
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	3,461	3,000	3,000	3,000
{ <i>Voted</i>	3,242	4,200	4,700	4,600
A. 4.—CONTINGENCIES	7,115	10,500	9,500	10,400
A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,939	2,000	2,000	2,000
TOTAL FOR BOTANICAL SURVEY	52,742	61,100	59,000	61,400
B.—CINCHONA PLANTATION :				
B. 1.—PAY OF OFFICERS	15,631	16,200	16,200	16,200
B. 2.—PAY OF ESTABLISH- MENTS { <i>Non-voted</i>	258	4,800	800	4,800
{ <i>Voted</i>	6,437	6,100	7,200	7,300
B. 3.—ALLOWANCES HONO- RARIA, ETC. { <i>Non-voted</i>	4,445	6,000	4,000	6,000
{ <i>Voted</i>	1,491	1,300	1,300	1,300
B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE	1,90,175	2,00,000	1,80,000	..
B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES	1,17,458	1,14,000	1,16,000	1,21,200
B. 6.—CONTINGENCIES	3,007	4,500	3,000	4,500
B. 7.—AMOUNTS PAID TO PRO- VINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK :				
B. 7 (1).—MADRAS	52,896	40,000	40,000	47,300
B. 7 (2).—BENGAL . . . . .	..	26,000	43,500	40,000
TOTAL FOR AMOUNTS PAID TO PROVINCIAL GOVERNMENTS, ETC.	52,896	66,000	83,500	87,300
B. 8.—WORKS	4,000	..	3,000	..
TOTAL FOR CINCHONA PLANTATION	3,95,798	4,18,900	4,15,000	2,48,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	960	1,000	..	1,000
D.—LOSS OR GAIN BY EXCHANGE	10	..	..	..
TOTAL	4,49,510	4,81,000	4,74,000	3,11,000
<i>Non-voted</i>	23,795	30,000	24,000	30,000
<i>Voted</i>	4,25,715	4,51,000	4,50,000	2,81,000

III. DETAILS of the foregoing :—

NUMBERS.

1928- 1929-
29. 30.

A.—BOTANICAL SURVEY :

A. 1.—PAY OF OFFICERS :

1	1	Curator, Industrial Section, Indian Museum (350— 1,250)	7,700	8,400
2	2	Assistants for systematic works (250—500)	8,000	8,500
3	3	TOTAL	13,065	15,800

A. 2.—PAY OF ESTABLISHMENTS :

14	14	Assistant Curator, clerks, etc., (at rates varying from Rs. 30 to Rs. 400)	17,600	18,600
12	12	Servants (at rates varying from Rs. 15 to Rs. 40)	3,000	3,000
—	—	Temporary establishment	3,600	1,600
—	—	Leave salary	1,500	1,300
26	26	TOTAL	23,920	24,500

A. 3.—ALLOWANCES, HONORARIA, ETC. :

Travelling and other allowances	{ <i>Non-voted</i>	3,461	3,000	3,000	3,000
	{ <i>Voted</i>	3,242	4,200	4,700	4,600
TOTAL		6,703	7,200	7,700	7,600

A. 4.—CONTINGENCIES :

Miscellaneous contingent expenditure	7,115	10,500	9,500	10,400
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A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Grant to the Industrial Section of the Indian Museum and other supplies	1,939	2,000	2,000	2,000
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NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928.	1929- 29. 30.	Rs.	Rs.	Rs.	Rs.
B.—CINCHONA PLANTATION :					
B. 1.—PAY OF OFFICERS :					
—	—	<i>Duty allowance to Director (400)</i>		4,800.	4,800
1	1	<i>Superintendent (300—700) + D. A. (250)</i>		11,400	11,400
<u>1</u>	<u>1</u>	TOTAL	15,631	16,200	16,200
B. 2.—PAY OF ESTABLISH- MENTS :					
1	1	<i>Assistant Superintendent (300—700) + D. A. (100)</i>		4,800	4,800
5	5	<i>Overseers, sub-assistant surgeons, clerks and watchmen (at rates varying from Rs. 20 to Rs. 275) + duty allowance (75) subcharge allowance (Rs. 20)</i>		5,900	7,100
—	—	<i>Leave salary</i>		200	200
		<i>Non-voted</i>	258	4,800	800
		<i>Voted</i>	6,437	6,100	7,200
<u>6</u>	<u>6</u>	TOTAL	6,695	10,900	8,000
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		<i>Travelling, house- rent and other allowances</i>	<i>(Non-voted 4,445 Voted 1,491)</i>	6,000	4,000
			1,300	1,300	1,300
		TOTAL	5,936	7,300	5,300
B. 4.—PURCHASE ABROAD OF CINCHONA BARK AND QUININE SULPHATE					
		1,90,175	2,00,000	1,80,000	..
B. 5.—PLANTATION CHARGES, IMPLEMENTS AND STORES, AND FREIGHT AND OTHER CHARGES					
		1,17,458	1,14,000	1,16,000	1,21,200
B. 6.—CONTINGENCIES :					
		<i>Miscellaneous contingent charges</i>	3,007	4,500	3,000
					4,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—CINCHONA PLANTATION—<i>contd.</i>				
B. 7.—AMOUNTS PAID TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK :				
B. 7 (1).—MADRAS	52,896	40,000	40,000	47,300
B. 7 (2).—BENGAL . . . . .	..	26,000	43,500	40,000
B. 8.—WORKS :				
Construction of a store house at Mungpoo	4,000	..	3,000	..
C.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES				
	960	1,000	..	1,000
D.—LOSS OR GAIN BY EXCHANGE				
	10	..	..	..
RECEIPTS.				
Sale of quinine	3,49,608	3,50,000	3,26,600	3,20,000

DEMAND No. 51.
ZOOLOGICAL SURVEY.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for Expenditure in respect of the ZOOLOGICAL SURVEY.

Voted : Two Lakhs and Four Thousand Rupees.

Non-voted : Seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS. { <i>Non-voted</i>	16,458	22,400	22,700	6,400
{ <i>Voted</i> .	47,756	46,000	44,200	65,500
B.—PAY OF ESTABLISHMENTS .	50,516	52,600	52,200	61,400
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	2,955	5,600	5,300	600
{ <i>Voted</i> .	20,773	20,500	20,800	23,900
D.—SUPPLIES AND SERVICES :				
D. 1.—GROSS CHARGES .	27,961	42,400	41,300	41,000
D. 2.— <i>DEDUCT</i> —RECOVERIES . . . . .	..	..	..	—2,800
TOTAL FOR SUPPLIES AND SERVICES.	27,961	42,400	41,300	38,200
E.—CONTINGENCIES	16,226	14,500	16,500	15,000
F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,628	..	..	..
TOTAL	1,84,273	2,04,000	2,03,000	2,11,000
<i>Non-voted</i>	19,413	23,000	23,000	7,000
<i>Voted</i>	1,64,860	1,76,000	1,75,000	2,04,000

III. DETAILS of the foregoing :—

NUMBERS.

1928-29. 1929-30.

		A:—PAY OF OFFICERS:		
1	1	Director (1,750—2,000) .	22,400	6,400
1	1	Superintendent (1,000—1,500) . . . . .	..	18,200
4	4	Assistant Superintendents (350—950)	15,000	13,900
1	1	Anthropologist (350—950)	24,400	26,200
—	—	Leave salary	4,600	5,200
			2,000	2,000
		<i>Non-voted</i>	16,458	22,400
		<i>Voted</i>	47,756	44,200
7	7	TOTAL	64,214	71,900
			68,400	66,900

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.	
B.—PAY OF ESTABLISHMENTS :						
37	37	Librarian, gallery assistants, clerks, etc., (at rates varying from Rs. 20 to Rs. 400)	44,800		46,400	
—	—	Four Laboratory Assistants (100—150)	...		(a) 4,400	
—	—	Three Gallery Assistants (50—80)	...		(a) 1,600	
33	33	Servants, etc., (at rates varying from Rs. 13 to Rs. 40)	7,000		7,000	
—	—	Seven Farashes (15—19)	..		(a) 1,200	
—	—	Leave salary	800		800	
70	70	TOTAL	50,516	52,200	61,400	
C.—ALLOWANCES, HONORARIA, ETC. :						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
			1,100			
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
			500		200	
<i>Travelling and other allowances</i>						
			4,000		400	
			20,500		24,900	
			..		—1,000	
		<i>Non-voted</i>	2,955	5,600	5,300	600
		<i>Voted</i>	20,773	20,500	20,800	23,900
		TOTAL	23,728	26,100	26,100	24,500
D.—SUPPLIES AND SERVICES :						
D. 1.—GROSS CHARGES :						
Purchase and transport of specimens						
			..		(b) 2,500	
			42,400		35,500	
			TOTAL	42,400	41,300	41,000
D. 2.—DEDUCT—RECOVERIES :						
<i>Deduct—Cost of printing illustrations recoverable from the Central Publication Branch</i>						
			—2,800
E.—CONTINGENCIES :						
			16,228	14,500	16,500	15,000
F.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES						
			1,828

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 241—243, paragraph 14.
 (b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 240—241, paragraph 13.

DEMAND No. 52.

ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for Expenditure in respect of ARCHÆOLOGY.

Voted : Sixteen Lakhs and Forty-three Thousand Rupees.

Non-voted : Seventy-nine Thousand Rupees.

I. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	69,402	70,500	57,300	32,300
{ Voted .	1,39,914	1,52,400	1,46,100	1,89,800
B.—PAY OF ESTABLISHMENTS .	1,86,960	2,35,300	1,96,600	2,21,600
C.—ALLOWANCES, { <i>Non-voted</i>	12,781	15,200	8,400	8,700
HONORARIA, ETC. { Voted .	78,453	85,500	71,400	88,700
D.—CONSERVATION OF ANCIENT MONUMENTS :				
D. 1.—SPECIAL REPAIRS OF MONUMENTS .	3,05,593	3,56,500	3,64,600	3,24,000
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS .	3,75,602	3,87,600	3,87,600	3,77,000
D. 3.—GRANTS-IN-AID .	7,350	8,400	10,300	15,600
D. 4.—DEDUCT—RECOVERIES .	..	..	-9,200	-3,600
TOTAL FOR CONSERVATION OF ANCIENT MONUMENTS	6,83,545	7,52,500	7,53,300	7,13,000
E.—LIBRARY AND PUBLICATIONS				
E. 1.—GROSS CHARGES .	28,328	80,500	33,700	76,600
E. 2.—DEDUCT—RECOVERIES .	..	..	..	-17,000
TOTAL FOR LIBRARY AND PUBLICATIONS	28,328	80,500	33,700	59,600
F.—ARCHÆOLOGICAL EXPLORATIONS :				
F. 1.—PAY OF OFFICERS { <i>Non-voted</i>	15,000	11,300	11,200	..
{ Voted .	33,480	37,100	37,100	39,200
F. 2.—PAY OF ESTABLISHMENTS .	20,690	22,000	20,600	18,500
F. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	2,474	4,000	3,000	..
{ Voted .	13,300	14,900	11,800	15,700
F. 4.—SUPPLIES AND SERVICES .	1,49,309	1,52,800	1,52,100	1,79,200
F. 5.—CONTINGENCIES	3,091	4,200	3,000	2,000
TOTAL FOR ARCHÆOLOGICAL EXPLORATIONS	2,37,344	2,46,300	2,38,800	2,54,600

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.	22,335	12,500	15,000	9,000
H.—OTHER SUPPLIES AND SER- VICES	40,650	26,900	24,300	27,400
I.—CONTINGENCIES	66,963	71,300	68,300	75,200
J.—COLLECTION AND ARRANGE- MENT OF CENTRAL ASIAN ANTIQUITIES:				
J. 1.—PAY OF OFFICERS	6,250	6,300	6,300	..
J. 2.—PAY OF ESTABLISH- MENTS	2,959	2,000	2,500	..
J. 3.—OTHER CHARGES	24,057	7,800	7,800	..
TOTAL FOR COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES	33,266	16,100	16,600	..
K.—PUBLICATION OF ARCHÆOLO- GICAL MATERIALS:				
K. 1.—PAY OF OFFICERS	..	..	16,100	33,000
K. 2.—PAY OF ESTABLISH- MENTS	..	..	1,200	2,200
K. 3.—ALLOWANCES { <i>Non-voted</i> HONORARIA, ETC.	..	..	3,000	5,000
K. 4.—CONTINGENCIES { <i>Voted</i>	..	..	1,400	1,400
K. 4.—CONTINGENCIES	..	..	500	500
TOTAL FOR PUBLICATION OF ARCHÆOLOGICAL MATERIALS	..	..	22,200	42,100
L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	..	1,000	..
TOTAL	16,04,941	17,65,000	16,53,000	17,22,000
<i>Non-voted</i>	99,657	1,01,000	99,000	79,000
<i>Voted</i>	15,05,284	16,64,000	15,54,000	16,43,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.					
1928-	1929-				
29.	30.				
1	—	Director-General	30,000		
1	1	Deputy Director-General (350—1,200) + S. P. (250) for 4 months	15,600		5,200
—	2	Superintendents (350—1,200)	22,800		26,000
—	—	Leave salary	2,100		1,100
—	1	Director General (1,750— 2,250)	..		21,500
16	17	Superintendent, Assistant Superintendents and Chemist 14 (350—1,200), 1 (500—750) 2(350—750)	1,19,900		1,29,200
5	5	Epigraphists 4 (350—1,200) 1 (150)+D. A. 1 (100)	30,400		32,700
—	—	One Curator (350—700)	..		(a)4,400
—	—	Leave salary	2,100		2,000
		<i>Non-voted</i>	69,402	70,500	57,300
		<i>Voted</i>	1,39,914	1,52,400	1,46,100
25	26	TOTAL	2,09,316	2,22,900	2,03,400
					2,22,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 4, pages 111-112, paragraph 19.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
116	123	Superintendent, assistants, clerks, draftsmen, etc. (at rates varying from Rs. 25 to Rs. 400)		1,69,700		1,78,300
107	114	Attendants and servants (at rates varying from Rs. 8 to Rs. 40)		20,400		22,100
—	—	One Excavation Assistant (250—350)		..		(a) 3,000
—	—	Temporary establishment		1,000		2,800
—	—	Excavation coolies . . .		5,600		5,600
—	—	Leave salary		4,300		3,000
—	—	Employment of additional staff in connection with the transfer of ex- ecution and control of Archæological Buildings in the Punjab to the Archæological Dept . . .		27,700		..
—	—	Appointment of a perma- nent staff at the Taxila 'Museum'		6,600		6,800
223	237	TOTAL	1,86,960	2,35,300	1,96,600	2,21,600
C.—ALLOWANCES, HONORARIA, ETC.:						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		5,000		2,000
		Travelling and other allowances		{ 9,000 85,000		{ 6,000 88,400
		Payments on account of medical treatment of British Officers of the Superior Civil Services		{ 1,200 500		{ 700 300
		Non-voted	12,781	15,200	8,400	8,700
		Voted	78,453	85,500	71,400	88,700
		TOTAL	91,234	1,00,700	79,800	97,400
D.—CONSERVATION OF ANCIENT MONUMENTS :						
D. 1.—SPECIAL REPAIRS OF MONUMENTS.						
			3,05,593	3,56,500	3,64,600	3,24,000
D. 2.—ANNUAL MAINTENANCE AND UPKEEP OF MONUMENTS AND ATTACHED GARDENS .						
			3,75,602	3,87,600	3,87,600	3,77,000
D. 3.—GRANTS-IN-AID .						
			7,350	8,400	10,300	15,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 4, pages 109—110, paragraph 17.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
D.—CONSERVATION OF ANCIENT MONUMENTS—contd.					
D. 4.—DEDUCT—RECOVERIES:					
Contribution paid by the Bihar and Orissa Government towards cost of special repairs to the Rhotasgarh Fort . . .					
		..	..	—9,200	—3,600
E.—LIBRARY AND PUBLICATIONS:					
E. 1.—GROSS CHARGES:					
Director General's Library and Publications					
			69,300		69,300
Publication of the Sanchi Monograph					
			11,200		7,300
		TOTAL	28,328	80,500	33,700
				76,600	
E. 2.—DEDUCT—RECOVERIES:					
<i>Deduct</i> —Cost of printing illustrations recovered from the Central Publication Branch					
		..	..	..	—17,000
F.—ARCHÆOLOGICAL EXPLORATIONS:					
F. 1.—PAY OF OFFICERS:					
1	—	<i>Officer on Special Duty</i>	11,300		
1	1	Deputy Director General for explorations [(350—1,200)+spl. pay 250]	15,700		16,200
3	3	Assistant Superintendents (350—1,200)	21,400		23,000
		<i>Non-voted</i>	15,000	11,200	..
		<i>Voted</i>	33,480	37,100	39,200
5	4	TOTAL	48,480	48,400	39,200
F. 2.—PAY OF ESTABLISHMENTS:					
8	8	Excavation assistants, photographers, draftsmen, modeller, laboratory assistants and clerks (at rates varying from Rs. 60 to Rs. 350)	16,800		16,900
—	—	Temporary establishment	3,600		..
7	7	Servants (at rates varying from Rs. 15 to Rs. 17)	1,300		1,400
—	—	Leave salary	300		200
15	15	TOTAL	20,690	20,600	18,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
F.—ARCHÆOLOGICAL EXPLORATIONS—contd.				
F. 3.—ALLOWANCES, HONORARIA, ETC.:				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>				
Travelling and other allowances		{ 1,000		..
		{ 3,000		..
Travelling and other allowances		14,900		13,700
		..		(a)2,000
	<u>2,474</u>	<u>4,000</u>	<u>3,000</u>	..
Non-voted	13,300	14,900	11,800	15,700
Voted				
TOTAL	<u>15,774</u>	<u>18,900</u>	<u>14,800</u>	<u>15,700</u>
F. 4.—SUPPLIES AND SERVICES:				
Excavation charges		1,50,800		1,73,900
Photographs and photo materials		2,000		2,000
Archæological Scholarships . . . . .		..		(a)3,300
TOTAL	<u>1,49,309</u>	<u>1,52,800</u>	<u>1,52,100</u>	<u>1,79,200</u>
F. 5.—CONTINGENCIES:				
Office expenses and miscellaneous	3,091	4,200	3,000	2,000
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA, AND IN THE U. P.:				
Charges for the museums at Lahore, Taxila, Nalanda. U. P. and Punjab				
	<u>22,335</u>	<u>12,500</u>	<u>15,000</u>	<u>9,000</u>
H.—OTHER SUPPLIES AND SERVICES:				
Purchase of antiquities		7,600		7,600
Photographs and photo materials		9,000		8,500
Archæological scholarships		5,000		6,000
Purchase of stores		1,500		1,500
Other petty supplies		3,800		3,800
TOTAL	<u>40,650</u>	<u>26,900</u>	<u>24,300</u>	<u>27,400</u>
I.—CONTINGENCIES:				
Purchase of books and publications		4,300		4,300
Rents, rates and taxes		17,600		15,400
Service postage and telegram charges		6,800		7,100
Conveyance of tents and records		12,000		11,900
Purchase of furniture and other contingent expenditure		30,600		36,500
TOTAL	<u>66,963</u>	<u>71,300</u>	<u>68,300</u>	<u>75,200</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 210—2; paragraph 51.

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29. 1929- 30.	Rs.	Rs.	Rs.	Rs.
J.—COLLECTION AND ARRANGEMENT OF CENTRAL ASIAN ANTIQUITIES :				
J. 1.—PAY OF OFFICERS :				
1 — Officer on Special Duty .	6,250	6,300	6,300	..
J. 2.—PAY OF ESTABLISHMENTS :				
— — Temporary establishment	2,959	2,000	2,500	..
J. 3.—OTHER CHARGES :				
Travelling allowances .		2,500		..
Miscellaneous contingencies .		5,300		..
TOTAL .	24,057	7,800	7,800	..
K.—PUBLICATION OF ARCHÆOLOGICAL MATERIALS :				
K. 1.—PAY OF OFFICERS :				
— — Officer on Special Duty (2,750) . . . . .	..	..	16,100	33,000
K. 2.—PAY OF ESTABLISHMENTS :				
— — One Clerk (150) . . . . .		..		(a)1,800
— — Two Servants (17—20) . . . . .		..		(a)400
TOTAL .	..	..	1,200	2,200
K. 3.—ALLOWANCES HONORARIA, ETC.:				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>				
Travelling Allowance . . . . .		..		2,000
				{ 3,000
				(a)1,400
<i>Non-voted .</i>	..	..	3,000	5,000
<i>Voted .</i>	..	..	1,400	1,400
TOTAL .	..	..	4,400	6,400
K. 4.—CONTINGENCIES :				
Miscellaneous Contingencies .	..	..	500	(a)500
L.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
	1,000	..

RECEIPTS.

Archæological receipts	65,324	54,000	66,000	66,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 4, pages 114—115; paragraph 24.

DEMAND No. 53.

MINES.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted : One Lakh and Fifty-nine Thousand Rupees.

Non-voted : Eighty-four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS				
{ Non-voted . . .	66,513	58,900	61,100	73,800
{ Voted	53,194	66,200	66,200	59,600
B.—PAY OF ESTABLISHMENTS	51,113	53,000	52,900	55,100
C.—TRAVELLING				
{ Non-voted . . .	12,209	9,200	8,400	8,400
{ Voted	26,260	26,200	26,200	18,000
D.—OTHER ALLOWANCES, HONORARIA, ETC.				
{ Non-voted . . .	5,182	9,900	1,500	1,800
{ Voted	2,155	2,500	2,500	3,900
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS	9,520	7,400	6,700	7,800
F.—SUPPLIES AND SERVICES AND CONTINGENCIES	13,146	15,700	15,500	14,600
TOTAL	2,39,292	2,49,000	2,41,000	2,43,000
Non-voted	83,904	78,000	71,000	84,000
Voted	1,55,388	1,71,000	1,70,000	1,59,000

III. DETAILS of the foregoing :—

A.—PAY OF OFFICERS :

NUMBERS.

1928-29.	1929-30.				
1	1	Chief Inspector (2,000—2,500)(p. p. 250)	30,000		28,500
2	2	Inspectors I (1,250—1,500) I (1,250—1,500) for 6 months	25,400		26,800
—	—	Leave salary	3,500		10,300
1	1	Electrical Inspector (1,200—1,800) for 9 months	16,700		13,100
1	1	Inspector (1,250—1,500)	15,800		16,400
4	4	Junior Inspectors 1 (500—950), 1 (750—1,200), 1 (500—950) for 6 months, 1 (750—1,200) for 2 months	33,700		22,900
—	—	Leave salary	..		7,200
		Non-voted	66,513	58,900	61,100
		Voted	53,194	66,200	66,200
10	10	TOTAL	1,19,707	1,25,100	1,27,300
					1,33,400

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :					
35	37		48,100		50,300
			4,300		4,300
			600		500
61	63	TOTAL	51,113	53,000	52,900
					55,100
C.—TRAVELLING ALLOWANCES					
		{ Non-voted	12,209	9,200	8,400
		{ Voted	26,260	26,200	26,200
		TOTAL	38,469	35,400	34,600
					26,400
D.—OTHER ALLOWANCES, HONORARIA, ETC :					
			{ 9,500		1,500
			{ ..		1,500
			{ 400		300
			{ 300		300
			2,200		2,100
		Non-voted	5,132	9,900	1,500
		Voted	2,155	2,500	2,500
		TOTAL	7,337	12,400	4,000
					5,700
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS :					
			9,520	7,400	6,700
					7,800
F.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
			3,100		3,000
			700		800
			3,500		3,900
			8,400		6,900
		TOTAL	13,146	15,700	15,500
					14,600

RECEIPTS.

Examination fees, etc.	8,951	9,100	9,200	9,800
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DEMAND No. 54.

OTHER SCIENTIFIC DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with OTHER SCIENTIFIC DEPARTMENTS.

Voted : Five Lakhs and Sixteen Thousand Rupees.

II SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT of EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—CENTRAL MUSEUM :				
A. 1.—GRANTS-IN-AID	35,091	35,400	34,600	34,900
A. 2.—OTHER CHARGES	16,342	16,600	16,400	16,400
A. 3.— <i>DEDUCT</i> —RECOVERIES . . . . .	..	..	..	—8,300
TOTAL FOR CENTRAL MUSEUM	51,433	52,000	51,000	43,000
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES :				
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE	1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA	1,03,267	1,03,000	1,03,000	3,03,000
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA	20,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL	5,000	5,000	5,000	..
TOTAL FOR GRANTS-IN-AID, ETC.	2,78,267	2,78,000	2,78,000	4,73,000
TOTAL	3,29,700	3,30,000	3,29,000	5,16,000

III. DETAILS of the foregoing :—

A.—CENTRAL MUSEUM :

A. 1.—GRANTS-IN-AID :

— Government Art Gallery
and Art Section of the
Indian Museum

8,300

8,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
A.—CENTRAL MUSEUM—contd.					
A. 1.—GRANTS-IN-AID, ETC.—contd.					
ART SECTION.					
—	—		6,000		6,000
—	—		2,000		2,000
—	—		500		500
OFFICE OF THE TRUSTEES.					
10	10		7,500		5,300
Caretaker, inspectors, etc. (at rates varying from Rs. 20 to Rs. 175)					
52	52		9,500		9,600
Servants (at rates varying from Rs. 12 to Rs. 24)					
—	—		600		400
Leave salary					
—	—		1,000		2,800
Grant for maintenance					
62	62	35,091	35,400	34,600	34,900
TOTAL					
A. 2.—OTHER CHARGES:					
Rents, rates and taxes					
		16,342	16,800	16,400	16,400
A. 3.—DEDUCT-RECOVERIES:					
<i>Deduct</i> —Amount recovered from the Government of Bengal on account of the establishment of the Art Gallery and Art Section of the Indian Museum					
		..	..	..	—8,300
B.—GRANTS-IN-AID TO SCIENTIFIC SOCIETIES AND INSTITUTES:					
B. 1.—INDIAN INSTITUTE OF SCIENCE, BANGALORE					
		1,50,000	1,50,000	1,50,000	1,50,000
B. 2.—BOSE RESEARCH INSTITUTE, CALCUTTA:					
Annual grant to the Bose Research Institute					
			1,00,000		1,00,000
Cost of printing, etc., of transactions of Bose Re- search Institute					
			3,000		3,000
Grant-in-aid for the exten- sion of the laboratory and other buildings connected with the Bose Research Institute					
			..		(a) 2,00,000
		1,03,267	1,03,000	1,03,000	3,03,000
TOTAL					
B. 3.—INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE, CALCUTTA:					
Grant to the Association for cultivation of Science, Research and purchase of Equipment					
		20,000	20,000	20,000	20,000
B. 4.—ASIATIC SOCIETY OF BENGAL					
		5,000	5,000	5,000	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, page 519, para-
graph 22.

DEMAND No. 55.

EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with EDUCATION.

Voted : Seven Lakhs and Ninety-one Thousand Rupees.

Non-voted : One Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO UNIVERSITIES	8,63,000	2,63,000	2,63,000	7,33,000
B.—UNIVERSITY—GOVERNMENT COLLEGES—ALLOWANCES, HONORARIA, ETC.	—798	..	3,000	..
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES	28,308	25,000	26,000	25,000
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS { Non-voted . . . . .	..	1,000	1,000	1,000
{ Voted	24,727	22,300	23,300	23,700
E.—GOVERNMENT SECONDARY SCHOOLS . . . . .	..	..	300	..
F.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
F. 1.—GRANTS-IN-AID	1,675	1,000	1,000	1,000
F. 2.—OTHER CHAR- GES { Non-voted	503	..	1,000	..
{ Voted	2,486	12,700	9,400	3,300
TOTAL FOR SCHOLARSHIP, ETC.	4,664	13,700	11,400	4,300
TOTAL	9,19,901	3,25,000	3,28,000	7,92,000
Non-voted	—295	1,000	5,000	1,000
Voted	9,20,196	3,24,000	3,23,000	7,91,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II-B CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	(Non-voted —295	..	4,000	..
	(Voted 29,921	32,000	32,000	33,000
BOMBAY	10,000	19,000	10,000	10,000
UNITED PROVINCES	8,50,000	2,50,000	2,50,000	7,25,000
PUNJAB	18,308	15,000	16,000	15,000
BIHAR AND ORISSA	11,967	8,000	9,000	8,000
CENTRAL PROVINCES . . . . .	..	..	6,000	..
ASSAM . . . . .	..	1,000	1,000	1,000
TOTAL	9,19,901	3,25,000	3,28,000	7,92,000
	Non-voted —295	1,000	5,000	1,000
	Voted 9,20,196	3,24,000	3,23,000	7,91,000

III. DETAILS of the foregoing :—

INDIA.

A.—GRANTS-IN-AID TO UNIVERSITIES :

Grant to the Calcutta University	13,000	13,000	13,000	13,000
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B.—UNIVERSITY—GOVERNMENT COLLEGES—ALLOWANCES, HONORARIA, ETC.

	—798	..	3,000	..
--	------	----	-------	----

D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :

Grant to Primary Schools maintained at Simla for the children of the employees of the Government of India and provision to meet certain expenditure connected with the schools maintained at Simla for such employees		3,000		4,400
Grants-in-aid to the Himalayan Mahila Samity, Simla, for the establishment of a school for Indian girls		5,700		5,700
Additional grant to the Himalayan Mahila Samity for the maintenance of the Lady Irwin School for girls, Simla		3,000		3,000
Grants-in-aid to Madras Primary school, Simla and Delhi		600		600
Grant to the Islamia Anglo-Vernacular Middle School, Simla		2,000		2,000
TOTAL	12,760	14,300	14,300	15,700

H.—GOVERNMENT SECONDARY SCHOOLS

	300	..
--	----	----	-----	----

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
F.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :				
F. 1.—GRANTS-IN-AID :				
Contribution to the Inter-University Board	1,675	1,000	1,000	1,000
F. 2.—OTHER CHARGES :				
Travelling allowance and passage of scholar for study abroad		1,300		1,200
Charges in connection with the inspection of Chiefs' Colleges		2,400		2,100
<i>Non-voted</i>	503	..	1,000	..
Voted	2,486	3,700	3,400	3,300
TOTAL	2,989	3,700	4,400	3,300
TOTAL FOR INDIA.	29,626	32,000	36,000	33,000
<i>Non-voted</i>	-295	..	4,000	..
Voted	29,921	32,000	32,000	33,000

BOMBAY.**C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES :**

Western India States—Rajkumar College, Rajkot	10,000	10,000	10,000	10,000
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F.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :**F. 2.—OTHER CHARGES :**

Interest realised from securities of the Gujerat College, Ahmedabad

..	9,000	(a)	(a)
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TOTAL FOR BOMBAY	10,000	19,000	10,000	10,000
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(a) Included in the Demand No. 26 "Interest on the Miscellaneous Obligations" in view of the revised classification.

Actuals, 1927-28.	Budget, Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES.

A.—GRANTS-IN-AID TO UNIVERSITIES :

Grant to the Benares University .	1,25,000		1,00,000
Grant to the Benares University .	..		(a)25,000
Grant to the Aligarh University .	1,25,000		1,00,000
Grant to the Aligarh University .	..		(a)25,000
Additional Grant to the Benares University . . . . .	..		(b)4,75,000
TOTAL .	8,50,000	2,50,000	7,25,000

PUNJAB.

C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES :

Grants to Aitchison College, Lahore	18,308	15,000	16,000	15,000
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BIHAR AND ORISSA.

D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :

Grant for the conservancy arrangements for the Pusa High School and the teachers' quarters attached to it		536		536
Grant to the High School at Pusa		7,464		7,464
TOTAL .	11,967	8,000	9,000	8,000

CENTRAL PROVINCES.

F.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES :

F. 2.—OTHER CHARGES	6,000	..
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ASSAM.

D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :

<i>Direct grant to Non-Government Secondary Schools under the five year programme for education</i>	..	1,000	1,000	1,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee; Volume VIII, No. 6, pages 207-208; paragraph 46.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee; Volume VIII, No. 11, pages 520-521; paragraph 31.

DEMAND No. 56.

MEDICAL SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses in connection with the MEDICAL SERVICES.

Voted : Eight Lakhs and Forty-five Thousand Rupees.

Non-voted : Two Lakhs and Eighty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE :				
A. 1.—PAY OF OFFI- CERS				
{ Non-voted	1,41,818	1,43,400	1,24,100	1,43,400
{ Voted	—195	9,000	..	9,000
A. 2.—PAY OF ESTABLISH- MENTS	1,12,505	1,25,300	1,17,700	1,28,100
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	13,056	12,000	19,800	11,300
{ Voted	20,961	21,500	21,200	31,300
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	3,403	..	3,200	2,400
A. 5.—SUPPLIES AND SER- VICES . . . . .	..	500	100	100
A. 6.—CONTINGENCIES	18,439	18,600	20,500	21,300
A. 7.—CONGRESS OF TROPIC- CAL MEDICINE :				
A. 7 (1).—RAILWAY, BOARD- ING AND LODG- ING CHARGES OF FOREIGN DELEGATES	49,787	..	..	..
A. 7 (2).—PRINTING AND OTHER CHARGES	67,652	..	..	..
A. 7 (3).—DEDUCT—AM- OUNT RECOVERED FROM LOCAL GOV- ERNMENTS	—86,206	..	..	..
TOTAL FOR CONGRESS OF TROPICAL MEDICINE	31,233	..	..	..
A. 8.—DEDUCT (i) CHARGES RECOVERED FROM THE INDIAN RESEARCH FUND ASSOCIATION AND (ii) EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH No. (57)	—64,171	—68,800	—66,000	—68,100
A. 9.—INSPECTOR OF MEDI- CAL EDUCATION ON BEHALF OF GENERAL MEDICAL COUNCIL IN THE UNITED KINGDOM	213	..	..	..
TOTAL FOR SUPERINTENDENCE	2,77,262	2,61,500	2,40,600	2,78,800

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—MEDICAL ESTABLISHMENT—				
DISTRICT MEDICAL OFFICERS:				
B. 1.—SIMLA:				
B. 1 (1).—PAY OF OFFICERS				
{ <i>Non-voted</i>	31,740	32,000	29,500	34,300
{ <i>Voted</i>	8,045	16,100	11,300	11,400
B. 1 (2).—PAY OF ESTABLISHMENTS	240	200	100	..
B. 1 (3).—OTHER CHARGES . . . . .	..	..	600	600
{ <i>Non-voted</i> . . . . .	..	..	600	600
{ <i>Voted</i>	6,324	5,300	6,300	6,300
B. 1. (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,200	1,200	3,400	1,200
TOTAL FOR SIMLA	47,549	61,800	51,200	53,800
B. 2.—NORTH-EAST FRONTIER, ASSAM:				
B. 2(1).—PAY OF OFFICERS	24,963	21,400	20,400	15,275
B. 2(2).—PAY OF ESTABLISHMENTS	4,022	2,556	3,500	2,004
B. 2(3).—OTHER CHARGES	7,310	7,744	9,100	9,721
TOTAL FOR NORTH-EAST FRONTIER, ASSAM	36,795	31,700	33,000	27,000
TOTAL FOR MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS	84,344	93,500	84,200	80,800
C.—OTHER MEDICAL ESTABLISHMENTS:				
C. 1.—IMPERIAL SEROLOGIST:				
C. 1 (1).—PAY OF OFFICERS				
{ <i>Non-voted</i>	8,250	21,000	20,600	21,000
{ <i>Voted</i>	18,698	19,400	17,000	18,400
C. 1 (2).—PAY OF ESTABLISHMENTS	6,260	6,900	6,400	6,500
C. 1 (3).—OTHER CHARGES				
{ <i>Non-voted</i>	5,252	3,600	3,500	4,000
{ <i>Voted</i>	6,274	8,000	7,300	12,600
TOTAL FOR IMPERIAL SEROLOGIST	44,734	58,900	54,800	62,500
C. 2.—CHEMICAL EXAMINER:				
C. 2(1).—PAY OF OFFICERS	3,600	4,000	3,000	1,000
C. 2(3).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	21,000	25,000	25,000
TOTAL FOR CHEMICAL EXAMINER	3,600	25,000	28,000	26,000
TOTAL FOR OTHER MEDICAL ESTABLISHMENTS	48,334	83,900	82,800	88,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—HOSPITALS AND DISPENSARIES:				
D. 1.—PAY OF ESTABLISHMENTS.				
{ Non-voted	8,694	9,016	8,600	12,043
{ Voted	10,896	11,200	11,200	11,100
D. 2.—OTHER CHARGES	13,936	12,284	12,400	11,957
{ Non-voted				
{ Voted	17,076	19,400	18,400	20,400
D. 3.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS .	13,550	14,000	29,000	19,000
D. 4.—DEDUCT ONE-THIRD SHARE RECOVERED FROM MILITARY .	—8,285	—9,000	—8,700	—9,000
TOTAL FOR HOSPITALS AND DISPENSARIES	55,867	56,900	70,900	65,500
E.—GRANTS FOR MEDICAL PURPOSES	4,11,179	4,12,000	4,45,300	4,15,500
F.—X-RAY INSTITUTE, DEHRADUN:				
F. 1.—PAY OF OFFICERS				
{ Non-voted	18,403	17,600	17,100	18,000
{ Voted	26,080	22,300	20,000	20,800
F. 2.—PAY OF ESTABLISHMENTS	24,473	25,000	24,100	24,800
F. 3.—SUPPLIES AND SERVICES	44,554	56,700	51,400	70,000
F. 4.—ALLOWANCES AND CONTINGENCIES				
{ Non-voted	159	200	200	200
{ Voted	10,595	14,400	11,400	11,500
F. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	1,000	600
TOTAL FOR X-RAY INSTITUTE, DEHRADUN	1,24,264	1,36,200	1,25,200	1,45,900
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	56,840	59,000	45,000	59,000
H.—LOSS OR GAIN BY EXCHANGE	220	..	..	..
TOTAL	10,58,310	11,03,000	10,94,000	11,34,000
Non-voted	2,86,306	2,95,000	2,80,000	2,89,000
Voted	7,72,004	8,08,000	8,14,000	8,45,000
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA				
{ Non-voted	2,23,281	2,38,000	2,23,000	2,37,000
{ Voted	7,01,394	7,14,000	7,30,000	7,47,000
BOMBAY				
{ Non-voted	3,600	4,000	3,000	1,000
{ Voted . . . . .	..	21,000	25,000	25,000
PUNJAB	13,550	14,000	14,000	14,000
ASSAM	59,425	53,000	54,000	51,000
ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	56,840	59,000	45,000	59,000
LOSS OR GAIN BY EXCHANGE	220	..	..	..
TOTAL	10,58,310	11,03,000	10,94,000	11,34,000
Non-voted	2,86,306	2,95,000	2,80,000	2,89,000
Voted	7,72,004	8,08,000	8,14,000	8,45,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing:—					
INDIA.					
A.—MEDICAL ESTABLISHMENT—					
SUPERINTENDENCE:					
A. 1.—PAY OF OFFICERS:					
2	2	<i>Director-General and Deputy Director-General (3,500), (2,250)</i>	69,000		69,000
1	1	<i>Assistant Director-General (Stores) (2,000)</i>	24,000		24,000
1	1	<i>Assistant Director-General, I.M.S. (2,000)</i>	24,000		24,000
2	2	<i>I. M. S. Captains</i>	26,400		26,400
1	1	<i>Bacteriological Officer</i>	9,000		9,000
		<i>Non-voted</i>	1,41,818	1,43,400	1,24,100
		<i>Voted</i>	—195	9,000	9,000
7	7	TOTAL	1,41,623	1,52,400	1,24,100
A. 2.—PAY OF ESTABLISHMENT:					
1	1	<i>Chief Superintendent (600-800)</i>		9,300	9,600
40	40	<i>Superintendents, clerks, stenographers, etc. (at rates varying from Rs. 75 to Rs. 700)</i>	1,03,100		1,08,300
26	26	<i>Servants (at rates varying from Rs. 14 to Rs. 40)</i>	6,000		6,000
—	—	<i>Leave salary</i>	6,900		6,200
—	—	<i>Probable Savings</i>	..		—2,000
67	67	TOTAL	1,12,505	1,25,300	1,17,700
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services.</i>					
			600		600
		<i>Travelling allowance</i>	{ 10,200		9,500
			{ 2,500		3,000
		<i>Hill journey allowance</i>	{ 1,200		1,200
			{ 7,500		5,800
		<i>House rent and other allowances</i>	11,500		11,500
		<i>Expenditure in connection with I. M. S. Selection Board</i>	..		11,000
		<i>Non-voted</i>	13,058	12,000	19,800
		<i>Voted</i>	20,961	21,500	31,300
		TOTAL	34,017	33,500	41,000
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
			3,403	..	3,200
					2,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A.—MEDICAL ESTABLISHMENT—				
 SUPERINTENDENCE—contd.				
A. 5.—SUPPLIES AND SERVICES :				
Maps and plates for reports and memoirs . . . . .	..	500	100	100
A. 6.—CONTINGENCIES :				
Liveries		100		800
Service postage and tele-gram charges		6,000		6,000
Hill journey charges		2,700		3,400
Telephone charges		4,000		5,000
Miscellaneous		5,800		6,100
TOTAL	18,439	18,600	20,500	21,300
A. 7.—CONGRESS OF TROPICAL MEDICINE :				
 A. 7(1).—RAILWAY, BOARDING AND LODGING CHARGES OF FOREIGN DELEGATES :				
	49,787	..	..	..
 A. 7 (2).—PRINTING AND OTHER CHARGES :				
	67,652	..	..	..
 A. 7 (3).—DEDUCT AMOUNT RECOVERED FROM LOCAL GOVERNMENTS :				
Amount to be recovered from Local Governments	—86,206	..	..	..
A. 8.—DEDUCT (i) CHARGES RECOVERED FROM THE INDIAN RESEARCH FUND ASSOCIATION AND (ii) EXPENDITURE CHARGED TO THE GRANT FOR PUBLIC HEALTH (No. 57) :				
Charges recovered from the Indian Research Fund Association		—2,400		..
Expenditure charged to the Grant for Public Health		—66,400		—68,100
TOTAL	—64,171	—68,800	—66,000	—68,100
A. 9.—INSPECTOR OF MEDICAL EDUCATION ON BEHALF OF GENERAL MEDICAL COUNCIL IN THE UNITED KINGDOM				
	213	..	..	..

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—MEDICAL ESTABLISHMENT—					
DISTRICT MEDICAL OFFICERS:					
B. 1.—SIMLA:					
B. 1 (1).—PAY OF OFFICERS:					
2	2		39,000		34,300
2	2		13,500		9,000
—	—		2,600		2,400
		Non-voted .	31,740	29,500	34,300
		Voted .	8,045	11,300	11,400
4	4	TOTAL .	39,785	40,800	45,700
B. 1 (2).—PAY OF ESTABLISHMENTS:					
1	—	Sub-Assistant Surgeon .	240	200	100
B. 1 (3).—OTHER CHARGES:					
		Travelling and other allowances		3,800	4,800
		Rent of telephone line	1,400		1,400
		Miscellaneous	100		100
		Non-voted . . . . .	..	600	600
		Voted	6,324	5,300	6,300
		TOTAL .	6,324	6,900	6,900
B. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	1,200	1,200	3,400
C.—OTHER MEDICAL ESTABLISHMENTS:					
C. 1.—IMPERIAL SEROLOGIST:					
C. 1 (1).—PAY OF OFFICERS:					
1	1	Imperial Serologist (1,750)	21,000		21,000
1	1	Assistant Serologist (200—450) and D. A. (75—150)	7,200		7,200
2	2	Civil Assistant Surgeons (200—450) and D. A. (75—150)	9,700		9,900
—	—	Leave salary	2,500		1,300
		Non-voted	8,250	21,000	21,000
		Voted	18,698	17,000	18,400
4	4	TOTAL .	26,948	40,400	39,400

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-	1929-				

INDIA—contd.

C.—OTHER MEDICAL ESTABLISHMENTS—concl'd.

		Rs.	Rs.	Rs.	Rs.
C. 1 (2).—PAY OF ESTABLISHMENTS :					
15	15	Laboratory Assistants, clerks and servants (at rates varying from Rs. 15 to Rs. 85)	6,400		6,500
—	—	Leave salary	500		..
15	15	TOTAL	6,260	6,400	6,500

C. 1 (3).—OTHER CHARGES :

		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .	..		400
		<i>House-rent and other allowances</i>	3,600		3,600
		<i>Service postage and telegram charges</i>	700		600
		<i>Laboratory contingencies</i>	5,500		5,000
		<i>Miscellaneous</i>	1,800		1,800
		<i>Laboratory accommodation</i> . . . . .	..		(a)5,200

		<i>Non-voted</i>	5,252	3,500	4,000
		<i>Voted</i>	6,274	8,000	12,600
		TOTAL	11,526	11,600	16,600

D.—HOSPITALS AND DISPENSARIES :

Gwalior.

D. 1.—PAY OF ESTABLISHMENTS :

1	1	Sub-assistant surgeon (120 + L. A. 10)	1,600		1,600
3	4	Compounder, dressers and servant (at rates varying from Rs. 12 to Rs. 25)	500		800
—	—	Leave salary	200		..
4	5	TOTAL	2,150	2,300	2,400

D. 2.—OTHER CHARGES :

		<i>Travelling and other allowances</i>	100		100
		<i>Medicines</i>	300		300
		<i>Miscellaneous contingencies</i>	800		800
		TOTAL	967	1,200	1,200

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*D.—HOSPITALS AND DISPENSARIES—*contd.*

CIVIL AND MILITARY DISPENSARY, SIMLA.

D. 1.—PAY OF ESTABLISHMENTS:

1	—	Assistant Surgeon (50)		600	..
8	9	Sub-assistant surgeon and compounders (at rates varying from Rs. 20 to Rs. 175)		5,200	5,600
4	4	Nurse, dresser, clerk and peon (at rates varying from Rs. 12 to Rs. 175)		2,800	2,800
—	—	Leave salary		300	300
13	13	TOTAL	8,746	8,900	8,700

D. 2.—OTHER CHARGES:

Local allowance		1,800	1,800
House-rent and other allowances		3,300	3,200
Medicines		10,000	10,000
Miscellaneous contingencies		3,100	4,200
TOTAL	16,109	18,200	17,200

D. 3.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS:

Lady Reading Hospital for Women and Children, Simla	15,000	(a) 5,000
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D. 4.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY

	—8,285	—9,000	—8,700	—9,000
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E.—GRANTS FOR MEDICAL PURPOSES:

Central Committee of National Association for supplying female medical aid		3,70,000	3,70,000
Hospital Aid Fund, Simla		2,000	2,000
Contribution to the Central Committee of Indian Nursing Association		35,000	35,000
Portmore Nursing Home, Simla		5,000	5,000
Far Eastern Association of Tropical Medicine		..	(b) 3,500
TOTAL	4,11,179	4,12,000	4,45,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, pages 15-16, paragraph 24.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 194, paragraph 30.

NUMBERS.			Actuals,	Budget	Revised	Budget
1928.	1929.		1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
F.—X-RAY INSTITUTE, DEHRA DUN :						
F. 1.—PAY OF OFFICERS :						
1	1	Superintendent (1,350—1,500)		17,300		18,000
—	—	Leave salary		300		..
3	3	Military Assistant Surgeons 1 (700), 1 (350), 1 (275) + allowance, 1 (150), 1 (100), 1 (75)		21,300		19,800
—	—	Leave salary		1,000		1,000
		Non-voted	18,403	17,600	17,100	18,000
		Voted	26,080	22,300	20,000	20,800
4	4	TOTAL	44,483	39,900	37,100	38,800
F. 2.—PAY OF ESTABLISHMENTS :						
2	2	Electricians (at rates vary- ing from Rs. 240 to Rs. 600)		10,300		10,500
1	1	Military sub-assistant sur- geon (75—145) + al- lowance (30).		2,100		2,100
21	21	Clerks and servants (at rates varying from Rs. 13 to Rs. 300)		10,200		10,300
3	—	Mule establishment		600		..
2	2	Storeman and head packer 1 (75), 1 (35)		1,300		1,300
—	—	Leave salary		500		600
29	26	TOTAL	24,473	25,000	24,100	24,800
F. 3.—SUPPLIES AND SERVICES :						
		Charges for working dyna- mo		1,000		1,000
		Purchase and repair of workshop and chemical materials, etc.		34,100		49,500
		Water-supply		700		700
		Freight on Europe stores		9,000		9,000
		Feed and keep of mules		1,900		500
		Customs duty on X-Ray stores		10,000		9,300
		TOTAL	44,554	56,700	51,400	70,000
F. 4.—ALLOWANCES AND CONTINGENCIES :						
		Travelling and other al- lowances		{ 200 4,200		{ 200 4,200
		Miscellaneous contingencies		10,200		7,300
		Non-voted	159	200	200	200
		Voted	10,595	14,400	11,400	11,500
		TOTAL	10,754	14,600	11,600	11,700

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget, Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

F.—X-RAY INSTITUTE, DEHRA
DUN—cont'd.

F. 5.—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

*Contributions for passages
of officers transferred
to or from other Govern-
ments, Departments, etc.*

..	..	1,000	600
<i>Non-voted</i> .	2,23,281	2,38,000	2,23,000
<i>Voted</i> .	7,01,394	7,14,000	7,30,000
TOTAL FOR INDIA .	9,24,675	9,52,000	9,53,000

BOMBAY.

C.—OTHER MEDICAL ESTABLISH-
MENTS:

C. 2.—CHEMICAL EXAMINER:

C. 2 (1) PAY OF OFFICERS

3,600	4,000	3,000	1,000
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C. 2 (2).—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC.

Share payable to Bombay
Government on account of
cost of Analytical Work
done at the Chemical An-
alyser's Laboratory, Bom-
bay

..	21,000	25,000	
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Contribution payable to the
Bombay Government on
account of Customs Sam-
ples tested by the Chemi-
cal Analyser, Bombay

..	(a)25,000
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TOTAL .	..	21,000	25,000	25,000
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<i>Non-voted</i> .	3,600	4,000	3,000	1,000
<i>Voted</i> .	..	21,000	25,000	25,000

TOTAL FOR BOMBAY .	3,600	25,000	28,000	26,000
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PUNJAB.

D.—HOSPITALS AND DISPENSA-
RIES:

D. 3.—GRANTS-IN-AID TO
NON-GOVERNMENT
MEDICAL INSTITU-
TIONS:

Grants-in-aid to Walker and
Ripon Hospitals, Simla

13,550	14,000	14,000	14,000
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(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, page 523, paragraph 36.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ASSAM.					
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFICERS :					
B. 2.—NORTH-EAST FRONTIER, ASSAM :					
B. 2 (1).—PAY OF OFFICERS :					
1	1		11,400		6,000
2	2		10,000		9,275
3	3	TOTAL	24,963	21,400	15,275
B. 2 (2).—PAY OF ESTABLISHMENTS :					
1	2	Clerks	1,500		1,500
3	3	Servants	1,056		504
4	5	TOTAL	4,022	2,556	2,004
B. 2 (3).—OTHER CHARGES :					
		Travelling and other allowances	6,300		7,451
		Miscellaneous contingencies	1,444		2,270
		TOTAL	7,810	7,744	9,721
D.—HOSPITALS AND DISPENSARIES :					
D. 1.—PAY OF ESTABLISHMENTS :					
4	5	Sub-Assistant Surgeons (75—200)	4,860		6,960
17	17	Compounders, Dressers and Servants (11—40)	4,156		5,083
21	22	TOTAL	8,694	9,016	12,043
D. 2.—OTHER CHARGES :					
		Travelling and other allowances	3,600		4,360
		Diet of patients	3,300		3,452
		Clothing and bedding	450		500
		Medical stores	3,000		2,600
		Miscellaneous contingencies	1,934		1,045
		TOTAL	13,936	12,284	11,957
TOTAL FOR ASSAM			59,425	53,000	51,000

RECEIPTS.

Miscellaneous receipts	4,46,222	3,70,000	2,85,200	2,85,200
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DEMAND No. 57.

PUBLIC HEALTH.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with PUBLIC HEALTH.

Voted : Thirteen Lakhs and Ninety-four Thousand Rupees.

Non-voted : One Lakh and Eighty-nine Thousand Rupees.

I. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	27,458	34,900	31,600	36,000
A. 2.—OTHER CHARGES { Non-voted	6,229	6,825	5,900	10,400
{ Voted	1,171	15,200	13,000	12,100
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	1,150	1,000	1,800	600
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	36,008	57,925	52,300	59,100
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 56)	60,776	66,400	63,600	68,100
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PORT QUARANTINE CHARGES IN THE MADRAS PRESIDENCY:				
C. 1 (1).—PAY OF ESTABLISHMENTS	16,454	16,640	16,700	16,634
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.	1,512	1,402	1,200	1,592
C. 1 (3).—OTHER EXPENSES	4,913	6,398	6,500	24,154
C. 1 (4).—DEDUCT—RECOVERIES FROM THE BRITISH INDIA STEAM NAVIGATION COMPANY:	—733	..	..	..
TOTAL FOR PORT QUARANTINE CHARGES, MADRAS	22,146	24,440	24,400	42,380
C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN:				
C. 2 (1).—PAY OF OFFICERS { Non-voted	47,940	53,600	50,000	49,830
{ Voted	29,038	30,355	30,000	31,415
C. 2 (2).—PAY OF ESTABLISHMENTS { Non-voted	3,068	2,678	3,000	2,798
{ Voted	19,910	22,720	22,000	23,294

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
J.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.				
C. 2.—PORT HEALTH ES- TABLISHMENT, BOM- BAY, KARACHI AND ADEN—concl'd.				
C. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	15,877	12,064	12,000	12,364
{ Voted .	14,652	15,042	15,000	14,958
C. 2 (4).—SUPPLIES AND SERVICES, { Non-voted	8,326	10,658	15,000	10,658
AND CON- TIN- GENCIES { Voted .	21,314	49,383	49,000	21,333
C. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	275	1,100	..	300
C. 2 (6).—DEDUCT-RECO- VERED FROM THE PORT TRUSTS, BOM- BAY, KARACHI AND ADEN { Non-voted	-53,768	..	..	..
{ Voted .	-23,232	..	..	..
C. 2 (7).—DEDUCT-RECOVER- ED FROM THE GOVERNMENT OF BOMBAY { Non-voted	-13,872	-20,000	-20,000	-13,000
{ Voted .	-21,228	-22,000	-22,000	-23,000
TOTAL FOR PORT HEALTH ESTABLISHMENT ETC.	43,300	1,55,500	1,54,000	1,26,000
C. 3.—PILGRIM CHARGES :				
C. 3 (1)—PAY OF ESTAB- LISHMENTS	1,512	2,580	1,000	2,580
C. 3 (2).—OTHER CHARGES	10,092	10,920	11,000	12,420
TOTAL FOR PILGRIM CHARGES	11,604	13,500	12,000	15,000
C. 4.—EXPENSES IN CON- NECTION WITH MALA- RIA IN THE N. E. F.	976	1,100	600	1,400
C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	71,646	64,560	69,600	94,720
TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	1,49,672	2,59,100	2,60,600	2,79,500
D.—BACTERIOLOGICAL LABORA- TORIES—CENTRAL RE- SEARCH INSTITUTE, KASALI				
D. 1.—PAY OF { Non-voted	61,545	78,000	58,800	77,600
OFFICERS { Voted .	7,200	7,200	7,200	7,200
D. 2.—PAY OF ESTABLISH- MENTS	47,684	51,200	48,500	52,700
D. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	7,568	1,500	2,100	4,200
{ Voted .	595	1,000	1,100	1,200
D. 4.—PURCHASE OF SERUM BOTTLES	5,922	6,000	10,000	10,000
D. 5.—PURCHASE AND RE- PAIR OF APPARATUS	11,434	16,000	13,000	16,000
D. 6.—OTHER SUPPLIES	31,300	27,300	26,300	27,300
D. 7.—CONTINGENCIES	35,425	37,100	35,700	37,200
TOTAL FOR BACTERIOLOGICAL LABORA- TORIES, ETC.	2,08,673	2,25,300	2,02,700	2,33,400

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—PUBLIC HEALTH ESTABLISHMENT—concl'd.					
A. 2.—OTHER CHARGES—concl'd.					
			5,400		8,400
			1,500		1,500
			10,700		10,600
			3,000		..
	Non-voted .	4,993	5,600	4,700	8,600
	Voted .	1,171	15,200	13,000	12,100
	TOTAL .	6,164	20,800	17,700	20,700
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>				
		1,150	1,000	1,800	600
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 56):					
	<i>Add—40 per cent. of the charges on account of establishment, etc., transferred from Director-General, Indian Medical Service . . .</i>				
		60,776	66,400	63,600	68,100
C.—PUBLIC HEALTH EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:					
C. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
	<i>Installation of disinfecting apparatus at King George's Dock, Kidderpur . . .</i>				
	<i>Appointment of additional Staff . . .</i>				
			63,000		69,500
			..		(a) 17,600
			..		(a) 6,000
	- TOTAL .	70,710	63,000	68,000	93,100
D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAUJI:					
D. 1.—PAY OF OFFICERS:					
1	1 Director (Rs. 2,150) . . .		25,800		25,800
3	3 Assistant Directors (at rates varying from Rs. 1,350 to Rs. 1,500) . . .		52,200		51,800
1	1 Military Assistant Surgeon (600) . . .		7,200		7,200
	Non-voted .	61,545	78,000	58,800	77,600
	Voted .	7,200	7,200	7,200	7,200
5	TOTAL .	68,745	85,200	66,000	84,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 202-204, paragraph 88.

NUMBERS.			Budget	Revised	Budget	
1923-29.	1929-30.	Actuals, 1927-28.	Estimate, 1928-29.	Estimate, 1928-29.	Estimate, 1929-30.	
		Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
D.—BACTERIOLOGICAL LABORATORIES—CENTRAL RESEARCH INSTITUTE, KASAULI						
<i>—concl'd.</i>						
D. 2.—PAY OF ESTABLISHMENTS :						
30	30	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 300)	31,400		31,600	
—	—	Laboratory Assistant and Attendants and revision of pay . . . . .	..		(a) 2,300
41	41	Servants (at rates varying from Rs. 20 to Rs. 50)	15,100		15,000	
—	—	Provision for Entomological Section	3,500		3,200	
—	—	Leave salary	1,200		600	
71	71	TOTAL	47,684	48,500	52,700	
D. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allow- ances. { <i>Non-voted</i>	7,568	1,500	2,100	4,200
		{ <i>Voted</i>	595	1,000	1,100	1,200
		TOTAL	8,163	2,500	3,200	5,400
D. 4.—PURCHASE OF SERUM BOTTLES						
			5,922	6,000	10,000	10,000
D. 5.—PURCHASE AND REPAIR OF APPARATUS						
			11,434	16,000	13,000	16,000
D. 6.—OTHER SUPPLIES						
			31,300	27,300	26,300	27,300
D. 7.—CONTINGENCIES :						
		Menial charges and other contingent expenditure .	35,425	37,100	35,700	37,200
E.—GRANTS-IN-AID :						
E. 1.—FOR PUBLIC HEALTH PURPOSES :						
		E. 1. (1)—TO INDIAN RESEARCH FUND	7,05,071	7,50,000	7,50,000	(b) 7,50,000
		E. 1 (2).—TO OTHERS : Grants to St. John's Ambulance Association	5,000	5,000	5,000	5,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 196-197, paragraph 33.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 197, paragraph 34.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
INDIA—concl'd.				
E.—GRANTS-IN-AID—concl'd.				
E. 2.—FOR PASTEUR INSTITUTES :				
To Pasteur Institute, Kasauli		7,700		7,700
Non-recurring grant to the Pasteur Institute, Kasauli towards certain additions and improvements to its buildings . . . . .		..		(a)1,64,500
Additional recurring grant to the same Institute on account of increase in Subordinate Staff and Miscellaneous Expenditure . . . . .		..		(a)10,000
TOTAL	7,700	7,700	7,700	1,82,200

F.—WORKS :

Expenditure on Central buildings of the Punjab taken over by the Kasauli Institute. . . . .	..	3,900	3,900	3,900
TOTAL FOR INDIA	10,92,702	11,78,000	11,52,000	13,93,000
<i>Non-voted</i>	<i>1,02,714</i>	<i>1,21,000</i>	<i>99,000</i>	<i>1,27,000</i>
<i>Voted</i>	<i>9,89,988</i>	<i>10,57,000</i>	<i>10,53,000</i>	<i>12,66,000</i>

MADRAS.**C.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES :****C. 1.—PORT QUARANTINE
CHARGES IN THE MAD-
RAS PRESIDENCY :****C. 1 (1).—PAY OF ESTAB-
LISHMENTS :**

Subordinate medical officers including sanitary ins- pectors		6,440		6,440
Matrons and nurses		2,760		2,760
Clerks, engine drivers, store- keepers, etc.		2,910		2,910
Appointment of a clerk- typist in the Office of the Port Health Officer, Madras Ward attendants, peons, boatmen, etc. . . . .		..		(b)440
		4,530		4,084
TOTAL	16,454	16,640	16,700	16,634

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 198—201, paragraph 35.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 195—196, paragraph 32.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.				
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES.—concl'd.				
C. 1.—PORT QUARANTINE, CHARGES IN THE MADRAS PRESIDENCY —concl'd.				
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		330		330
House rent and other allow- ances		432		432
Medical inspection of vessels		640		830
TOTAL	1,512	1,402	1,200	1,592
C. 1 (3).—OTHER EXPENSES :				
Petty supplies and services		1,773		1,375
Repairs to the disinfecting barge at the Port of Mad- ras . . . . .		..		(a)5,000
Construction of quarters for the plague nurse at Dhan- ushkodi . . . . .		..		(a)2,975
Complete repairs to the Clay- ton apparatus at Madras . . . . .		..		(a)9,300
Miscellaneous contingent charges		4,625		5,504
TOTAL	4,913	6,398	6,500	24,154
C. 1 (4).—DEDUCT—RE- COVERIES FROM THE BRITISH INDIA STEAM NAVIGATION COMPANY				
	—733	..	..	..
TOTAL	22,146	24,440	24,400	42,380
C. (5)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .				
Amount payable to Provin- cial Government on ac- count of share of pay, etc. of the Municipal Health Officer, Cuddalore, for Port Quarantine work		828		888
Contribution payable to the Taluk Board, Ramnad, for employment of a Gov- ernment Sub-Assistant Surgeon for Porthhealth work at Dhanushkodi		732		732
TOTAL	936	1,560	1,600	1,620
TOTAL FOR MADRAS	23,082	26,000	26,000	44,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 195—196-
Paragraph 32.

NUMBERS.			Actuals,	Budget	Revised	Budget
1928-29.	1929-30.		1927-28.	Estimate, 1928-29.	Estimate, 1928-29.	Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
BOMBAY.						
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :						
C. 2.—PORT HEALTH ESTABLISHMENT, BOMBAY, KARACHI AND ADEN :						
C. 2 (1).—PAY OF OFFICERS:						
2	2	Port Health Officers 1 (1,750) and 1 (2,200)		47,400		47,400
1	1	Port Health Officer 1 (933)		9,600		10,870
—	—	Duty allowance		{ 1,800		1,800
2	2	Assistant Surgeons and Assistant Port Health Officers (500), (450)		{ 3,125		3,325
1	1	Lady doctor (410)		11,400		11,400
—	—	Leave salary		4,920		4,920
				{ 4,300		680
				{ 1,310		900
		Non-voted	47,940	53,500	50,000	49,880
		Voted	29,038	30,355	30,000	31,415
6	6	TOTAL	76,978	83,855	80,000	81,295
C. 2 (2).—PAY OF ESTABLISHMENTS :						
3	3	Subordinate Medical Service Officers 2 (151), 1 (186) + D. A. 3 (25)		6,504		6,756
7	7	Disinfection staff (at rates varying from Rs. 33 to Rs. 79)		4,008		4,044
5	5	Clerks (at rates varying from Rs. 70 to Rs. 180)		5,856		6,032
5	5	Servants (at rates varying from Rs. 20 to 30)		{ 360		360
				{ 1,020		1,020
14	14	Steam launch establishment (at rates varying from Rs. 15 to Rs. 100)		{ 2,184		2,184
				{ 3,925		3,925
—	—	Leave salary		{ 134		254
				{ 1,407		1,517
		Non-voted	3,068	2,678	3,000	2,798
		Voted	19,910	22,720	22,000	23,294
34	34	TOTAL	22,978	25,398	25,000	26,092

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*C.—PUBLIC HEALTH—EXPENSES
IN CONNECTION WITH EPI-
DEMIC DISEASES—*contd.*C. 2.—PORT HEALTH ESTA-
BLISHMENT, BOMBAY,
KARACHI AND ADEN—
*contd.*C. 2 (3).—ALLOWANCES,
HONORARIA, ETC.:

Allowance for overtime work		6,940		7,240
House rent and other allow- ances		4,850		4,600
Allowance to extra medical officer and Lady Doctor.		576		576
Conveyance allowance		3,396		3,576
Local allowance		500		500
Compensatory allowance		1,800		1,800
		4,260		4,380
		48		48
		456		282
		2,700		2,700
		1,580		1,620
<i>Non-voted</i>	15,877	12,064	12,000	12,364
<i>Voted</i>	14,652	15,042	15,000	14,958
TOTAL	30,529	27,106	27,000	27,322

C. 2 (4).—SUPPLIES AND
SERVICES, AND CONTIN-
GENCIES:

Construction of a new disin- fection barge for the Port- Health Officer, Bombay.		27,500		
Purchase of stores, coal, etc.		2,400		2,400
Repairs and maintenance of steam launches		3,700		3,700
Rent and Halalkhore tax		1,000		1,000
Miscellaneous and other office expenses		9,000		9,000
Contract contingencies		3,343		3,293
		7,258		7,258
		1,940		1,440
		3,900		3,900
<i>Non-voted</i>	8,326	10,658	15,000	10,658
<i>Voted</i>	21,314	40,383	49,000	21,333
TOTAL	29,640	60,041	64,000	31,991

C. 2 (5).—GRANTS-IN-AID, CON-
TRIBUTIONS, ETC.:

<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	275	1,100	..	300
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NUMBERS.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
1928- 29.	1929- 30.				
BOMBAY—concl'd.					
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.					
C. 2.—PORT HEALTH ESTA- BLISHMENT, BOMBAY, KARACHI AND ADEN —concl'd.					
C. 2 (6).—DEDUCT—RE- COVERED FROM THE PORT TRUSTS, BOMBAY, KARACHI AND ADEN					
		(Non-voted	—53,768	..	..
		{ Voted	—23,232	..	..
C. 2 (7).—DEDUCT—RE- COVERED FROM THE GOVERN- MENT OF					
		(Non-voted	—18,872	—20,000	—20,000
		{ Voted	—21,228	—22,000	—22,000
C. 3.—PILGRIM CHARGES :					
C. 3 (1).—PAY OF ESTAB- LISHMENTS :					
			1,512	2,580	1,000
C. 3 (2).—OTHER CHARGES :					
		Allowances, etc. . . .		200	200
		Contingencies		10,720	12,220
		TOTAL	10,092	10,920	11,000
		TOTAL FOR BOMBAY	54,904	1,69,000	1,66,000
		Non-voted	2,846	60,000	58,000
		Voted	52,058	1,08,000	83,000
ASSAM.					
A.—PUBLIC HEALTH ESTABLISH- MENT.					
A. 2.—OTHER CHARGES :					
5	6	Sub-Inspector of Vaccination and Vaccinators (18-36)		1,125	1,038
		House rent and other allow- ances		100	632
		Contingencies . . . . .		...	130
5	6	TOTAL	1,236	1,225	1,200
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES :					
C. 4.—EXPENSES IN CONNEC- TION WITH MALARIA IN THE N. E. F. :					
		Antimalarial measures at Passighat	976	1,100	600
F.—WORKS :					
		Maintenance of water sup- ply at Passighat and Kubo	156	675	200
		TOTAL FOR ASSAM	2,368	3,000	2,000
					4,000

DEMAND No. 58.

AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses in connection with AGRICULTURE.

Voted : Thirty-two Lakhs and Sixty-nine Thousand Rupees.

Non-voted : Two Lakhs and Fifty-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA, AND CENTRAL BUREAU OF ANIMAL HUSBANDRY:				
A. 1.—PAY OF OFFICERS				
	{ Non-voted	36,900	36,000	36,000
	{ Voted	7,188	7,000	3,800
A. 2.—PAY OF ESTABLISHMENTS		78,628	89,500	87,800
A. 3.—ALLOWANCES, HONORARIA, ETC:	{ Non-voted	8,446	9,000	9,000
	{ Voted	9,255	10,600	11,000
A. 4.—AGRICULTURAL AND VETERINARY PUBLICATIONS		602	17,300	17,300
A. 5.—SUPPLIES AND SERVICES:				
A. 5 (1)—MAINTENANCE OF GAS, ICE AND ELECTRIC INSTALLATIONS		29,299	36,000	30,000
A. 5 (2)—OTHER SUPPLIES AND SERVICES		8,071	9,000	11,000
TOTAL FOR SUPPLIES AND SERVICES		37,370	45,000	41,000
A. 6.—CONTINGENCIES		13,468	13,900	14,300
A. 7.—GRANTS-IN-AID		4,000	4,000	4,000
TOTAL FOR SUPERINTENDENCE		1,94,957	2,32,300	2,24,200
B.—EXPERT STAFF:				
B. 1.—PAY OF OFFICERS	{ Non-voted	1,45,847	1,50,000	1,50,200
	{ Voted	66,154	82,100	70,500
B. 2.—PAY OF ESTABLISHMENTS		1,41,822	1,60,400	1,51,500
B. 3.—ALLOWANCES, HONORARIA, ETC:	{ Non-voted	22,565	22,200	18,500
	{ Voted	15,867	21,300	19,600
B. 4.—PURCHASE OF CATTLE		20,707	22,000	21,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—EXPERT STAFF—concl'd.				
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY	40,582	75,400	67,200	54,700
B. 6.—OTHER SUPPLIES AND SERVICES	60,893	64,900	64,900	58,900
B. 7.—CONTINGENCIES	19,241	21,300	19,800	20,000
B. 8.—WORKS . . . . .	..	..	..	1,600
TOTAL FOR EXPERT STAFF	5,33,678	6,19,600	5,83,600	6,05,000
C.—EXPERIMENTAL FARMS—				
IMPERIAL CATTLE BREEDING FARM, KARNAL :				
C. 1.—PAY OF OFFICERS	8,738	8,600	8,600	8,600
C. 2.—PAY OF ESTABLISHMENTS	22,147	28,400	26,500	28,800
C. 3.—ALLOWANCES, HONORARIA, ETC.	986	2,400	2,200	2,300
C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	26,937	21,300	24,800	53,500
C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, BUILDINGS, ETC.	7,299	21,000	21,000	7,500
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES	2,7594	25,000	30,000	27,000
C. 7.—OTHER EXPENSES	30,713	28,900	37,800	31,400
TOTAL FOR EXPERIMENTAL FARMS, ETC.	1,24,414	1,35,600	1,50,900	1,59,100
D.—SUGARCANE STATION, COIMBATORE :				
D. 1.—PAY OF OFFICERS { Non-voted	7,797	8,400	8,400	9,000
{ Voted	9,828	10,600	11,100	11,900
D. 2.—PAY OF ESTABLISHMENTS	23,402	26,300	23,200	23,400
D. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	1,424	1,500	1,500	1,500
{ Voted	2,603	2,200	2,200	2,500
D. 4.—WORKS (LANDS, BUILDINGS, ROADS, ETC.)	76,500	52,000	36,000	18,500
D. 5.—SUGARCANE STATION WORKING EXPENSES	17,381	28,800	28,800	22,200
D. 6.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES	2,988	2,700	3,500	3,500
TOTAL FOR SUGARCANE STATION	1,41,923	1,32,500	1,14,700	92,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Ra.	Ra.	Ra.	Ra.
E.—SUGAR BUREAU :				
E. 1.—PAY OF OFFICERS				
OFFICERS { <i>Non-voted</i> .	13,254	13,200	11,400	13,800
{ Voted .	50	..	100	..
E. 2.—PAY OF ESTABLISHMENTS	11,814	12,600	12,200	13,000
E. 3.—OTHER CHAR- GES				
{ <i>Non-voted</i> .	1,213	2,000	3,800	2,000
{ Voted .	2,987	4,600	3,600	3,300
TOTAL FOR SUGAR BUREAU	29,348	32,400	31,100	32,100
F. INDIAN CENTRAL COTTON COMMITTEE :				
F. 1.—PAY OF OFFICERS	47,100	45,900	32,200	44,200
F. 2.—PAY OF ESTABLISHMENTS	17,024	18,100	17,400	18,500
F. 3.—ALLOWANCES, HONORARIA, ETC.				
{ <i>Non-voted</i> .	14,297	15,900	7,000	9,400
{ Voted .	646	1,000	600	800
F. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,040	600	1,200	1,200
F. 5.— <i>DEDUCT</i> —RECOVERIES FROM THE COMMITTEE				
{ <i>Non-voted</i> .	-60,571	-59,900	-40,400	-54,800
{ Voted .	-16,193	-17,900	-16,200	-18,100
TOTAL FOR INDIAN CENTRAL COTTON COMMITTEE	3,343	3,700	1,800	1,200
G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE :				
G. 1.—PAY OF OFFICERS	8,151	8,300	8,300	8,300
G. 2.—PAY OF ESTABLISHMENTS	25,270	29,000	27,200	29,300
G. 3.—ALLOWANCES, HONORARIA, ETC.	2,309	2,200	2,300	2,200
G. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	14,947	32,900	32,900	13,000
G. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	7,596	4,500	5,400	5,500
G. 6.—FEED OF DAIRY CATTLE INCLUDING GRAZING CHARGES	42,108	45,000	42,000	42,300
G. 7.—PURCHASE OF DAIRY PRODUCE	23,680	28,000	25,000	25,000
G. 8.—OTHER EXPENSES	23,257	21,200	22,400	24,600
G. 9.—WORKS	8,987	..	..	..
TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE	1,56,305	1,71,100	1,65,500	1,50,200

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Ra.	Ra.	Ra.	Ra.
H.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON :				
H. 1.—PAY OF ESTABLISHMENTS	18,713	20,800	19,900	22,000
H. 2.—ALLOWANCES, HONORARIA, ETC.	603	400	600	800
H. 3.—CAPITAL EXPENDITURE — ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	21,548	25,500	24,200	9,200
H. 4.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.	1,064	1,300	1,500	1,200
H. 5.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES	21,081	21,400	21,400	23,000
H. 6.—PURCHASE OF DAIRY PRODUCE	25,317	25,000	25,000	25,000
H. 7.—OTHER EXPENSES	11,908	11,000	14,100	10,200
TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON	1,00,234	1,05,400	1,06,700	91,400
I.—ANAND CREAMERY :				
I. 1.—PAY OF OFFICERS	2,646	7,300	3,900	7,300
I. 2.—PAY OF ESTABLISHMENTS	8,264	10,400	9,900	12,400
I. 3.—ALLOWANCES, HONORARIA, ETC.	740	2,000	1,500	2,000
I. 4.—PURCHASE OF DAIRY PRODUCE	51,000	1,30,000	1,30,000	1,30,000
I. 5.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES	1,12,289	31,200	25,700	38,800
TOTAL FOR ANAND CREAMERY	1,74,939	1,80,900	1,71,000	1,90,500
J.—SUGAR CABLE SERVICE :				
J. 1.—PAY OF ESTABLISHMENTS	2,772	3,000	3,000	3,200
J. 2.—ALLOWANCES, HONORARIA, ETC.	675	800	700	500
J. 3.—SUPPLIES AND SERVICES	19,838	23,500	22,500	19,000
J. 4.—CONTINGENCIES	2,030	2,800	2,600	2,000
TOTAL FOR SUGAR CABLE SERVICE	25,315	30,100	28,800	24,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
K.—MISCELLANEOUS—MEDICAL ESTABLISHMENT :				
K. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	1,164	1,200	1,200	1,200
{ <i>Voted</i>	6,725	7,000	6,000	6,700
K. 2.—PAY OF ESTABLISHMENTS	4,792	5,500	5,300	5,800
K. 3.—ALLOWANCES, HONORARIA, ETC	432	400	500	800
K. 4.—MEDICINE AND DIET	4,499	6,000	5,400	5,900
K. 5.—OTHER EXPENSES	1,389	1,400	1,400	1,400
TOTAL FOR MISCELLANEOUS—MEDICAL ESTABLISHMENT	19,001	21,500	19,800	21,800
L.—MISCELLANEOUS—ESTATE ESTABLISHMENT :				
L. 1.—PAY OF ESTABLISHMENTS	13,115	14,100	13,400	14,300
L. 2.—ALLOWANCES, HONORARIA, ETC	1,465	1,500	1,000	1,800
L. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE	12,251	18,300	15,300	14,000
L. 4.—OTHER EXPENSES	9,923	16,200	15,400	11,000
TOTAL FOR MISCELLANEOUS—ESTATE ESTABLISHMENT	36,754	50,100	45,100	41,100
M.—FUMIGATION OF AMERICAN COTTON :				
M. 1.—PAY OF ESTABLISHMENTS	19,419	6,100	2,700	4,500
M. 2.—OTHER EXPENSES	61,819	48,400	1,77,800	2,52,200
TOTAL FOR FUMIGATION OF AMERICAN COTTON	81,238	54,500	1,80,500	2,56,700
N.—COTTON CESS STAFF :				
N. 1.—PAY OF ESTABLISHMENTS :	1,075	2,916	2,000	3,041
N. 2.—OTHER CHARGES :	54	384	300	359
TOTAL FOR COTTON CESS STAFF	1,129	3,300	2,300	3,400
O.—CENTRAL COUNCIL OF AGRICULTURAL RESEARCH . . . . .	..	..	..	16,40,000
P.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	1,370	1,000	1,000	4,000
Q.—LOSS OR GAIN BY EXCHANGE	10	..	..	..
R.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	-80,000	-80,000
TOTAL	16,23,958	17,74,000	17,47,000	35,28,000
<i>Non-voted</i>	2,39,606	2,46,000	2,40,000	2,59,000
<i>Voted</i>	13,84,352	15,28,000	15,07,000	32,69,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	2,39,606	2,46,000	2,40,000	2,59,000
{ Non-voted	13,81,843	15,25,000	15,05,000	32,63,000
{ Voted	1,129	2,000	1,000	2,000
BOMBAY	1,370	1,000	1,000	4,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	10	..	..	..
LOSS OR GAIN BY EXCHANGE				
TOTAL	16,23,958	17,74,000	17,47,000	35,28,000
<i>Non-voted</i>	<i>2,39,606</i>	<i>2,46,000</i>	<i>2,40,000</i>	<i>2,59,000</i>
<i>Voted</i>	<i>13,84,352</i>	<i>15,28,000</i>	<i>15,07,000</i>	<i>32,69,000</i>

INDIA.

III. DETAILS of the foregoing :—

NUMBERS.
1928- 1929-
29. 30.

A.—SUPERINTENDENCE—AGRICUL-
TURAL INSTITUTE, PUSA
AND CENTRAL BUREAU OF
ANIMAL HUSBANDRY :

AGRICULTURAL INSTITUTE, PUSA.

A. 1.—PAY OF OFFICERS :

1	1	Agricultural Adviser and Director (2,750)	33,000	53,900
1	1	Joint Director's duty allow- ance (250)	3,000	3,000
1	1	Electrical Engineer (250— 750)	6,500	3,000
—	—	Leave salary	500	..
		<i>Non-voted</i>	<i>36,000</i>	<i>36,000</i>
		<i>Voted</i>	<i>7,188</i>	<i>3,800</i>
3	3	TOTAL	43,188	39,800

A. 2.—PAY OF ESTABLISH-
MENTS :

32	32	Superintendents, clerks, etc. (at rates varying from Rs. 40 to Rs. 600)	52,100	55,100
20	20	Servants (at rates varying from Rs. 9 to Rs. 25)	3,300	3,300
—	—	Temporary establishment	5,900	6,200
—	—	Leave salary	2,500	1,000
8	9	Artists and photographers (at rates varying from Rs. 50 to Rs. 175)	12,100	13,200
30	30	Establishment for electric and gas installations (at rates varying from Rs. 10 to Rs. 150)	11,900	12,200
90	91	TOTAL	77,272	85,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—contd.				
AGRICULTURAL INSTITUTE, PUSA—contd.				
A. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		8,000		9,000
		7,000		7,800
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		1,000		1,900
<i>Cost of passages granted under the superior Civil Services Rules, 1924</i>		..		600
Grain compensation and other allowances		2,400		2,400
Non-voted	7,446	9,000	9,000	10,600
Voted	9,130	9,400	10,300	10,200
TOTAL	16,576	18,400	19,300	20,800
. 4.—AGRICULTURAL AND VETERINARY PUBLICATIONS:				
	602	17,300	17,300	16,300
A. 5.—SUPPLIES AND SERVICES:				
A. 5. (1).—MAINTENANCE OF GAS, ICE, AND ELECTRIC INSTALLATIONS:				
One Peon . . . . .		..		(a)200
Purchase of new electric generating plant . . . . .		..		(a)68,800
Other charges		36,000		31,300
TOTAL	29,299	36,000	30,000	1,00,300
A. 5. (2).—OTHER SUPPLIES AND SERVICES:				
Motion picture camera		3,000		3,000
Agricultural experiments		6,000		6,000
TOTAL	8,071	9,000	11,000	9,000
A. 6.—CONTINGENCIES:				
Postage and telegram charges		1,800		2,300
Entertainment of visitors		100		100
Purchase of books and periodicals		2,200		2,300
Charges for the meeting of the Board of Agriculture		1,500		3,500
Other contingent charges		6,400		6,000
TOTAL	11,717	12,000	12,500	14,200
A. 7.—GRANTS-IN-AID				
	4,000	4,000	4,000	

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, Pages 281—287, paragraph 9.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
A.—SUPERINTENDENCE—AGRICULTURAL INSTITUTE, PUSA AND CENTRAL BUREAU OF ANIMAL HUSBANDRY—concl'd.						
CENTRAL BUREAU OF ANIMAL HUSBANDRY.						
A. 2.—PAY OF ESTABLISHMENTS:						
2	2	Clerks (at rates varying from Rs. 40 to Rs. 100)	1,356	1,700	2,100	1,700
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance	1,000	1,200	700	200
		{ Non-voted .	125			
		{ Voted .				
		TOTAL	1,125	1,200	700	200
A. 6.—CONTINGENCIES:						
		Miscellaneous	1,751	1,900	1,800	1,800
B.—EXPERT STAFF:						
DAIRY EXPERT.						
B. 1.—PAY OF OFFICERS:						
1	1	1 Imperial Dairy Expert (1,000—1,250)+ D. A. (200—400)		9,900		19,800
1	1	1 Assistant to Imperial Dairy Expert (350—1,250)		14,400		8,600
		Non-voted	19,800	9,900	11,800	19,800
		Voted	7,352	14,400	13,400	8,600
2	2	TOTAL	27,152	24,300	25,200	28,400
B. 2.—PAY OF ESTABLISHMENTS:						
11	11	Clerks and servants (at rates varying from Rs. 8 to Rs. 300)		8,700		8,900
—	—	Leave salary		200		200
11	11	TOTAL	8,381	8,900	8,600	9,100
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	4,955	3,600	3,400	4,500
		{ Non-voted .	5,613	7,300	7,000	7,300
		{ Voted .				
		TOTAL	10,568	10,900	10,400	11,800
B. 6.—OTHER SUPPLIES AND SERVICES.						
		Purchase of cinema films		2,000	2,000	2,000
B. 7.—CONTINGENCIES						
			4,486	4,800	4,400	4,600

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF—contd.					
PHYSIOLOGICAL CHEMIST.					
B. 1.—PAY OF OFFICERS :					
1	1	1 <i>Physiological Chemist</i> (350—1,250) + <i>D. A.</i> (200—400)		6,600	19,800
1	1	1 <i>First Assistant to Physiological Chemist</i> (300—800)		6,400	6,300
—	—	— <i>Leave salary</i>		500	300
		<i>Non-voted</i>	19,175	6,600	7,100
		<i>Voted</i>	5,956	6,900	6,400
2	2	TOTAL	25,131	13,500	13,500
B. 2.—PAY OF ESTABLISHMENTS :					
13	13	13 <i>Assistants and servants</i> (at rates varying from Rs. 12 to Rs. 300).		11,400	12,000
—	—	— <i>One Sardar for cattle shed</i> (20—2—30) . . . . .		..	(a)200
—	—	— <i>One Peon</i> (Rs. 12) . . . . .		..	(a)200
—	—	— <i>Leave salary</i>		300	400
—	—	— <i>Temporary Establishment</i> . . . . .		..	(a)2,500
13	13	TOTAL	9,559	11,700	12,600
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		<i>Travelling and other allowances</i>		{ 1,500	1,100
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		{ 800	800
		<i>Non-voted</i>		2,430	3,000
		<i>Voted</i>		704	800
		TOTAL	3,134	4,300	3,800
B. 4.—PURCHASE OF CATTLE					
			5,484	6,000	6,000
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :					
		<i>Additional Petrol Gas Plant</i> . . . . .		..	(a)3,000
		<i>Gas room for above Plant</i> . . . . .		..	(a) 600
		<i>Water Tank Tower and Pump</i> . . . . .		..	(a)1,400
		<i>Laboratory Benches</i> . . . . .		..	(a)1,600
		<i>Fume Chamber</i> . . . . .		..	(a)1,000
		<i>Gas Water Piping</i> . . . . .		..	(a)2,000
		<i>Gas and Water Tanks</i> . . . . .		..	(a)1,000
		<i>Other Charges</i>		9,000	8,500
		TOTAL	8,485	9,000	8,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 231—237—paragraph 9.

NUMBERS, 1928-1929 29. 30.	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30, Rs.
INDIA—contd.				
B.—EXPERT STAFF.—contd.				
PHYSIOLOGICAL CHEMIST—contd.				
B. 6.—OTHER SUPPLIES AND SERVICES	3,120	1,500	1,500	500
B. 7.—CONTINGENCIES	2,828	4,100	3,200	3,100
B. 8.—WORKS : Petty construction and repairs . . . . .	..	..	..	(a) 1,600
AGRONOMIST.				
B. 1.—PAY OF OFFICERS :				
1 1 Agronomist (350—1,250) + D. A. (150) for 5 months.	2,522	4,200	..	3,300
B. 2.—PAY OF ESTABLISHMENTS :				
8 3 Assistants, clerks, servants (at rates varying from Rs. 12 to Rs. 120)	1,118	3,100	1,100	1,400
B. 3.—ALLOWANCES, HONORARIA, ETC. : Travelling and other allowances				
	810	2,500	1,100	1,000
IMPERIAL AGRICULTURAL CHEMIST.				
B. 1.—PAY OF OFFICERS :				
1 1 Imperial Agricultural Chemist [(350—1,250) + D. A. (200—400)] for 5 months		19,800		9,700
1 1 Plant Biological Chemist (350—1,250) + D. A. (150) + O. S. P. (300)		16,800		17,400
— — Leave salary		1,200		1,100
1 1 Physical Chemist (350—1,250)		5,200		5,900
1 1 Assistant to Imperial Agricultural Chemist (300—800)		6,700		7,000
— — Leave salary		600		200
	Non-voted	19,800	35,300	23,200
	Voted	10,952	11,000	13,100
4 4 TOTAL	30,752	50,300	46,300	41,300
B. 2.—PAY OF ESTABLISHMENTS :				
17 17 Assistants, clerks, and servants (at rates varying from Rs. 12 to Rs. 300)		20,200		20,900
— — Leave salary		1,000		900
— — Temporary establishment		1,400		1,500
17 17 TOTAL	19,282	22,600	21,500	23,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 281—237, paragraph 9.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF—contd.					
IMPERIAL AGRICULTURAL CHEMIST—					
<i>contd.</i>					
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			600		600
			3,000		2,100
			2,300		2,200
Travelling and other allowances			{		
	Non-voted	1,417	3,600	2,600	2,700
	Voted	1,800	2,300	2,000	2,200
	TOTAL	3,217	5,900	4,600	4,900
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:					
<i>Purchase of special apparatus and laboratory fittings and chemicals</i>					
			25,000		2,000
<i>Upkeep and maintenance and purchase of chemicals and apparatus and laboratory fittings, etc.</i>					
			8,000		9,000
	TOTAL	6,979	33,000	33,000	11,000
B. 7.—CONTINGENCIES		1,561	2,300	1,900	2,100
IMPERIAL MYCOLOGIST.					
B. 1.—PAY OF OFFICERS:					
1	1	<i>Imperial Mycologist (350—1,250), D. A. (200—400)</i>		19,800	19,800
1	1	<i>First Assistant to the Mycologist (300—800)</i>		5,000	4,700
—	—	<i>Leave salary</i>		100	300
		Non-voted	19,156	19,800	20,300
		Voted	3,841	5,100	3,000
2	2	TOTAL	22,997	24,900	24,800
B. 2.—PAY OF ESTABLISHMENTS:					
—	—	<i>Second Clerk and Store keeper (Rs. 40—100)</i>		..	(a)400
15	15	<i>Assistants, clerks, servants, etc. (at rates varying from Rs. 12 to Rs. 300)</i>		14,800	14,700
—	—	<i>Leave salary</i>		600	300
15	15	TOTAL	13,642	15,400	12,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 231-237, paragraph 9.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
B.—EXPERT STAFF—contd.						
IMPERIAL MYCOLOGIST—contd.						
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances	2,448	2,700	2,500	2,300
		{ Non-voted				
		{ Voted	1,779	1,800	2,000	1,900
		TOTAL	4,227	4,500	4,500	4,200
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :						
		Purchase of laboratory apparatus and appliances		3,000		3,000
		Purchase of an apparatus to control temperature of soil		700		..
		Purchase of insect proof cages		3,700		..
		TOTAL	2,987	7,400	3,300	3,000
B. 7.—CONTINGENCIES :						
		Miscellaneous contingencies	1,226	1,200	1,200	1,200
IMPERIAL ENTOMOLOGIST.						
B. 1.—PAY OF OFFICERS :						
2	2	2 Imperial Entomologists (350—1,250) + D. A. 1 (200—400), 1 (150)		29,200		30,400
		— Leave salary		300		300
1	1	1 First Assistant to the Imperial Entomologist (300—800)		8,800		9,100
		— Leave salary		200		200
		<i>Non-voted</i>	27,421	29,500	29,100	30,700
		<i>Voted</i>	8,101	9,000	8,800	9,300
3	3	TOTAL	35,522	38,500	37,900	40,000
B. 2.—PAY OF ESTABLISHMENTS :						
29	29	29 Assistant, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)		26,800		27,500
		— Temporary establishment		200		200
		— Leave salary		1,500		500
29	29	TOTAL	24,814	28,500	26,300	28,200
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances	1,324	2,500	1,800	1,800
		{ Non-voted				
		{ Voted	1,583	1,900	2,500	1,900
		TOTAL	3,407	4,400	4,300	3,700

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 1929- 29. 30.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—EXPERT STAFF—*contd.*IMPERIAL ENTOMOLOGIST
—*concl.*B. 5.—PURCHASE OF NEW
MACHINERY AND
PLANT, APPARATUS,
ETC., AND GAS AND
WATER SUPPLY :Purchase of two Microscopes
and three Binoculars

Laboratory apparatus, etc.,

TOTAL

B. 6.—OTHER SUPPLIES AND
SERVICES :

Other supplies.

B. 7.—CONTINGENCIES :

Miscellaneous contingencies

IMPERIAL AGRICULTURAL BACTERIOLO-
GIST.

B. 1.—PAY OF OFFICERS :

1 1 Imperial and Assistant Agri-
cultural Bacteriologist
(350—1,250) + D. A.
(200—400)3 3 Assistants to the Imperial
Agricultural Bacteriolo-
gist 1 (300—800), 2 (200
—300).

— — Leave salary

Non-voted

Voted

4 4

TOTAL

B. 2.—PAY OF ESTABLISH-
MENTS :23 23 Assistants, clerks, servants,
etc. (at rates varying
from Rs. 9 to Rs. 300)

— — Leave salary

23 23

TOTAL

B. 3.—ALLOWANCES, HONO-
RARIA, ETC. :Travelling and (Non-voted
other allowances (Voted

TOTAL

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 231—237,
paragraph 9.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
B.—EXPERT STAFF—contd.						
IMPERIAL AGRICULTURAL BACTERIOLOGIST—contd.						
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:						
		Laboratory fittings and chemical apparatus	3,434	4,000	3,500	4,000
B. 7.—CONTINGENCIES :						
			1,499	1,500	1,600	1,500
IMPERIAL ECONOMIC BOTANIST.						
B. 1.—PAY OF OFFICERS :						
1	1	1 Imperial Economic Botanist (350—1,250) + D. A. (200—400)		18,700		19,300
1	1	1 First Assistant to Imperial Economic Botanist (300—800).		4,300		4,500
—	—	One Special Research Assistant (250)		400		(a)2,800
—	—	Leave salary				200
		<i>Non-voted</i>	5,085	18,700	18,700	19,300
		<i>Voted</i>	4,145	4,700	4,300	7,500
2	2	TOTAL	9,230	23,400	23,000	26,800
B. 2.—PAY OF ESTABLISHMENTS :						
—	—	One Assistant Engine Driver (Rs. 16—2—40)		..		(a)200
—	—	One Store Clerk (40—100)		..		(a)400
18	19	Assistants, clerks, and servants (at rates varying from Rs. 9 to Rs. 300)		12,400		13,000
—	—	Temporary establishment		800		800
—	—	Leave salary		500		400
18	19	TOTAL	12,416	13,700	13,500	14,800
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	5,058	2,500	2,000	2,000
		{ <i>Non-voted</i>	751	1,500	1,400	1,300
		{ <i>Voted</i>				
		TOTAL	5,809	4,000	3,400	3,300
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:						
		Laboratory apparatus, etc.	2,342	2,100	2,100	2,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages, 231-27 paragraph 9.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-29.	1929-30.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—EXPERT STAFF—*contd.*IMPERIAL ECONOMIC BOTANIST—*contd.*

B. 6.—OTHER SUPPLIES AND SERVICES:

			800		..
					..
			2,900		..
					..
			1,000		1,000
					..
			7,500		9,000
					..
			9,737	12,200	12,200
					10,000

B. 7.—CONTINGENCIES:

			1,610	1,800	2,300	1,800
--	--	--	-------	-------	-------	-------

IMPERIAL AGRICULTURIST.

B. 1.—PAY OF OFFICERS:

1	1	Agriculturist (350—1,250) + D. A. (200—400) for about 6 months.		19,800		11,100
2	2	Assistant to Agriculturist and Cattle Superintendent (300—800)		10,000		10,400
—	—	Leave salary		600		300
		<i>Non-voted</i>	21,187	19,800	20,600	11,100
		<i>Voted</i>	9,470	10,600	10,000	10,700
3	3	TOTAL	30,657	30,400	30,600	21,800

B. 2.—PAY OF ESTABLISHMENTS:

56	56	Cattle superintendent, overseer, clerks, servants, etc. (at rates varying from Rs. 9 to Rs. 300)		32,500		33,800
—	—	Temporary establishment		5,500		6,100
—	—	Leave salary		600		500
56	56	TOTAL	36,767	38,600	38,600	40,400

B. 3.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924.

		Travelling and other allowances		2,800		2,000
				2,300		2,300
		<i>Non-voted</i>	2,127	2,800	2,200	4,200
		<i>Voted</i>	2,030	2,300	1,900	2,300
		TOTAL	4,157	5,100	4,100	6,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF—concl'd.					
B. 4.—PURCHASE OF CATTLE :					
Purchase of cattle for breeding and up-keep of breeding herd		15,223	16,000	15,400	15,000
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :					
Workshop charges, machinery implements, tools, etc.			17,800		11,200
Medicines and apparatus			300		300
TOTAL		12,700	18,100	15,000	11,500
B. 6.—OTHER SUPPLIES AND SERVICES :					
Steam tackles and motor tractors			15,000		15,000
Arable cultivation			25,000		25,000
Petty construction and repairs			5,000		4,700
TOTAL		44,370	45,000	45,000	44,700
B. 7.—CONTINGENCIES :		2,636	2,700	2,300	2,700
C.—EXPERIMENTAL FARMS—IMPERIAL CATTLE-BREEDING FARM, KARNAL :					
C. 1.—PAY OF OFFICERS :					
1	1	Superintendent (300—800) + C. A. (120)	8,738	8,600	8,600
C. 2.—PAY OF ESTABLISHMENTS :					
1	1	Superintendent (300—800)	3,600		2,600
7	7	Indian supervisors, accountant, etc. (at rates varying from Rs. 40 to Rs. 200)	7,100		6,600
3	3	Fitter, carpenter and milk tester (Rs. 30—50)	1,300		1,300
—	—	Leave salary	700		300
—	—	Temporary establishment	15,700		17,000
11	11	TOTAL	22,147	28,400	28,800

NUMBERS. 1928- 1929- 29. 30.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
C.—EXPERIMENTAL FARMS—IMPERIAL CATTLE—BREEDING FARM, KARNAL:				
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		2,200		2,200
House rent and other allowances		200		100
TOTAL	986	2,400	2,200	2,300
C. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.				
Lands and improvements to lands, buildings and accessories		7,800		5,000
Plants, machinery and implements		1,000		1,000
Purchase of cattle		7,500		5,000
Purchase of dairy cattle including replacement of casualties		5,000		3,000
Purchase of a Tractor with equipment . . . . .		..		(a)10,000
Purchase of Accumulators . . . . .		..		(a)2,000
Purchase of a Threshing Machine and Bhusa Bruiser . . . . .		..		(a)7,800
Purchase of Electric Motor Set Pumps for liquid manure wells . . . . .		..		(a)2,100
Water supply with overhead tanks . . . . .		..		(a)8,100
Office building . . . . .		..		(a)8,000
Cook house for visitors' bungalow . . . . .		..		(a)1,500
TOTAL	26,937	21,300	24,800	53,500
C. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY BUILDINGS, ETC.:				
Rents and repairs of buildings	7,299	21,000	21,000	7,500
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES				
	27,594	25,000	30,000	27,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 231-237, paragraph 9.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928.	1929.	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
C.—EXPERIMENTAL FARMS—					
IMPERIAL CATTLE-BREEDING FARM, KARNAL—contd.					
C. 7.—OTHER EXPENSES:					
			300		300
			5,000		3,500
			13,000		17,000
			2,500		2,700
			2,000		3,200
			500		500
			3,400		2,000
			2,200		2,200
		TOTAL	30,713	28,900	37,800
				37,800	31,400
D.—SUGARCANE STATION, COIMBATORE.					
D. 1.—PAY OF OFFICERS:					
1	1	<i>Sugarcane Expert (350—50—1,250)</i>	8,400		9,000
1	1	<i>Second cane breeding officer (350—50—1,250)</i>	5,400		6,000
1	1	<i>Assistant Sugarcane Expert (200—25—750)</i>	5,000		5,500
—	—	<i>Leave salary</i>	200		400
		<i>Non-voted</i>	7,797	8,400	9,000
		<i>Voted</i>	9,828	10,600	11,900
3	3	TOTAL	17,625	19,000	20,900
				19,500	20,900
D. 2.—PAY OF ESTABLISHMENTS:					
—	—	<i>One Clerk (Rs. 35)</i>			(a) 400
10	10	<i>Assistants, sub-assistants, farm manager and assistant farm manager (at rates varying from Rs. 45 to Rs. 200)</i>	12,800		9,700
6	6	<i>Artist, plant collectors and laboratory attendant (at rates varying from Rs. 20 to Rs. 95)</i>	2,400		2,600
3	3	<i>Clerks (at rates varying from Rs. 35 to Rs. 80)</i>	1,700		2,000
—	—	<i>Non-pensionable establishment</i>	4,500		4,700
—	—	<i>Temporary establishment</i>	3,600		2,700
6	6	<i>Servants (Rs. 12—20)</i>	1,000		1,000
—	—	<i>Leave salary</i>	300		300
25	25	TOTAL	23,402	26,300	23,400
				23,200	23,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 231-227, paragraph 8.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928.	1929- 29. 30.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
E.—SUGAR BUREAU—contd.						
E. 2.—PAY OF ESTABLISHMENTS:						
11	11	Superintendents, clerks and servants (at rates varying from Rs. 9 to Rs. 420)		12,200		13,000
—	—	Leave salary		450		..
11	11	TOTAL	11,814	12,600	12,200	13,000
E. 3.—OTHER CHARGES:						
		Travelling and other allowances		{ 2,000		2,000
		Sugarcane experiments and maintenance of museum		{ 2,100		1,400
		Miscellaneous contingencies		200		200
		TOTAL		2,300		1,700
		<i>Non-voted</i>	1,213	2,000	3,800	2,000
		<i>Voted</i>	2,987	4,600	3,600	3,300
		TOTAL	4,200	6,600	7,400	5,300
F.—INDIAN CENTRAL COTTON COMMITTEE:						
F. 1.—PAY OF OFFICERS:						
1	1	Secretary, Cotton Committee (2,000—2,250) + O. S. P. (£13-6-8)		29,100		26,700
1	1	Deputy Secretary (350—1,250) + O. S. P. (£25) + D. A. (300)		16,800		17,500
2	2	TOTAL	47,100	45,900	32,200	44,200
F. 2.—PAY OF ESTABLISHMENTS:						
5	5	Superintendents, clerks and servants (at rates varying from Rs. 70 to Rs. 550)		16,500		16,900
—	—	Revision of pay				(a)400
—	—	Leave salary		1,200		1,200
5	5	TOTAL	17,024	18,100	17,400	18,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7; pages 227-228, paragraph 4.

NUMBERS.		Actuals,	Budget	Revised	Budget		
1928	1929-	1927-28.	Estimate,	Estimate,	Estimate,		
29.	30.	Rs.	Rs.	Rs.	Rs.		
INDIA—contd.							
F.—INDIAN CENTRAL COTTON COMMITTEE.—contd.							
F. 3.—ALLOWANCES, HONORARIA, ETC.:							
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		2,500	..		
		<i>House rent and other allowances</i>		5,400	2,400		
		<i>Travelling and other allowances</i>		{ 8,000	7,000		
				{ 1,000	800		
		<i>Non-voted</i>	14,297	15,900	7,000	9,400	
		<i>Voted</i>	646	1,000	600	800	
		TOTAL	14,943	16,900	7,600	10,200	
F. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:							
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		1,040	600	1,200	1,200
F. 5.—DEDUCT RECOVERIES FROM THE COMMITTEE							
		{ <i>Non-voted</i>	—60,571	—59,900	—40,400	—54,800	
		{ <i>Voted</i>	—16,193	—17,900	—16,200	—18,100	
		TOTAL	—76,764	—77,800	—56,600	—72,900	
G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE:							
G. 1.—PAY OF OFFICERS:							
1	1	Superintendent (300—800) + C. A. (90)	8,151	8,300	8,300	8,300	
G. 2.—PAY OF ESTABLISHMENTS:							
8	10	Supervisors, accountants, etc. (at rates varying from Rs. 50 to Rs. 180)		8,800		9,300	
—	—	Temporary establishment		19,100		19,100	
—	—	Non-pensionable establishment		800		800	
—	—	Leave salary		300		100	
8	10	TOTAL	25,270	29,000	27,200	29,300	
G. 3.—ALLOWANCES, HONORARIA, ETC.:							
		<i>Travelling and other allowances</i>		1,800		1,800	
		<i>House-rent and other allowances</i>		400		400	
		TOTAL	2,309	2,200	2,300	2,200	

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—contd.				
G. 4.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:				
Purchase of dairy cattle including replacement of casualties		12,000		10,000
Lands and improvements to lands, buildings and accessories		1,000		1,000
Plants, machinery and implements		2,000		2,000
Purchase of draught cattle		500		..
Extra dairy equipment		3,000		..
Pucca manure pit		2,200		..
Construction of supervisor's quarters		2,500		..
Construction of an implement shed		1,200		..
Construction of a motor shed		1,500		..
Remodelling of existing cattle sheds.		7,000		..
TOTAL	14,947	32,900	32,900	13,000
G. 5.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANTS, BUILDINGS, ETC.:				
Rents and repairs of buildings, etc.		1,500		2,000
Repairs to plant and machinery		3,000		3,500
TOTAL	7,596	4,500	5,400	5,500
G. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES				
	42,108	45,000	42,000	42,300
G. 7.—PURCHASE OF DAIRY PRODUCE				
	23,680	28,000	25,000	25,000
G. 8.—OTHER EXPENSES:				
Service postage and telegram charges		400		400
Ice, salt, acid preservatives and other manufacturing sundries		800		700
Production of grain and fodder cultivation charges		1,000		1,000
Fuel, light, water and miscellaneous stores		10,000		15,000
Freight on stores		2,000		2,500
Miscellaneous contingencies		7,000		5,000
TOTAL	23,257	21,200	22,400	24,600

NUMBERS.			Actuals,	Budget	Revised	Budget
1923-	1929-		1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
G.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE—<i>concl'd.</i>						
G. 9.—WORKS :						
Building for research work on cheese making			8,987	--	--	--
H.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON:						
H. 1.—PAY OF ESTABLISHMENTS :						
1	1	Superintendent (500)		6,000		6,000
5	5	Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 180)		4,300		4,800
--	--	Temporary establishment		8,600		9,000
--	--	Non-pensionable establishment		1,700		2,000
--	--	Leave salary		200		200
6	6	TOTAL	18,713	20,800	19,900	22,000
H. 2.—ALLOWANCES, HONORARIA, ETC.:						
Travelling and other allowances			603	400	600	800
H. 3.—CAPITAL EXPENDITURE—						
ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC :						
Rebuilding of existing cattle and new calf shed.				17,500		--
Lands and improvements to lands, buildings, etc. . . .				2,000		3,200
Plants, machinery and implements				1,000		1,000
Purchase of dairy cattle including replacement of caualtier				5,000		5,000
TOTAL			21,548	25,500	24,200	9,200
H. 4.—UPKEEP AND REPLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.						
Rents and repairs of buildings				800		700
Repairs to plants and machinery				500		500
TOTAL			1,064	1,300	1,500	1,200

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
H.—IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON—contd.				
H. 5.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES	21,081	21,400	21,400	23,000
H. 6.—PURCHASE OF DAIRY PRODUCE	25,317	25,000	25,000	25,000
H. 7.—OTHER EXPENSES :				
Chemicals and other manufacturing sundries		200		200
Production of grain and fodder cultivation charges		3,500		3,100
Service postage and telegram charges		300		300
Fuel, light, water and miscellaneous stores		4,300		3,900
Medical stores		300		300
Freight on stores		1,200		1,200
Miscellaneous contingencies		1,200		1,200
TOTAL	11,908	11,000	14,100	10,200
I.—ANAND CREAMERY :				
I. 1.—PAY OF OFFICERS :				
Superintendent (300—800) + C. A. (80)	2,646	7,300	3,900	7,300
I. 2.—PAY OF ESTABLISHMENTS :				
Clerks, etc.	8,264	10,400	9,900	12,400
I. 3.—ALLOWANCES, HONORARIA, ETC. :				
House-rent and other allowances		500		500
Travelling allowance		1,500		1,500
TOTAL	740	2,000	1,500	2,000
I. 4.—PURCHASE OF DAIRY PRODUCE	51,000	1,30,000	1,30,000	1,30,000

NUMBERS, 1928-1929- 29. 30.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.

INDIA—contd.

I.—ANAND CREAMERY—contd.

I. 6.—OTHER SUPPLIES AND SERVICES AND CONTINGENCIES :

New boiler				2,500-
Plant machinery and implements upkeep		1,500		2,000-
Chemicals and other manufacturing sundries		2,000		2,000-
Fuel, light, water and miscellaneous stores		15,000		17,000-
Workshop		700		800-
Freight on dairy produce		10,000		12,000-
Rent and repairs of dairy buildings		1,000		1,500-
Miscellaneous		1,000		1,000-
TOTAL	1,12,289	31,200	25,700	38,800-

J.—SUGAR CABLE SERVICE :

J. 1.—PAY OF ESTABLISHMENTS :

5 5 Clerks and typists (at rates varying from Rs. 30 to Rs. 50).		2,600		2,800-
3 3 Servants (10—12)		400		400-
8 8 TOTAL	2,772	3,000	3,000	3,200-

J. 2.—ALLOWANCES, HONORARIA, ETC. :

Travelling and other allowances	675	800	700	500-
---	-----	-----	-----	------

J. 3.—SUPPLIES AND SERVICES :

Cost of telegrams to members and from Indian Agents		11,000		7,500-
Cost of cables to foreign countries		2,200		2,000-
Cost of cables from foreign countries		10,300		9,500-
TOTAL	19,838	23,500	22,500	19,000-

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
J.—SUGAR CABLE SERVICE—contd.					
J. 4.—CONTINGENCIES :					
			1,500		1,200
			800		600
			500		200
		TOTAL	2,030	2,800	2,000
K.—MISCELLANEOUS—MEDICAL ESTABLISHMENT :					
K. 1.—PAY OF OFFICERS :					
			1,200		1,200
1	1	Military Assistant Surgeon (350—450) + D. A. 150.	6,500		6,500
		Leave salary	500		200
		Non-voted	1,164	1,200	1,200
		Voted	6,725	7,000	6,700
1	1	TOTAL	7,889	8,200	7,900
K. 2.—PAY OF ESTABLISHMENTS :					
					(a)100
12	12	Sub-assistant surgeons, compound(ers, clerks and servants at rates varying from Rs. 10 to Rs. 130)	5,300		5,400
		Temperary establishment.	100		100
		Leave salary	100		200
12	12	TOTAL	4,792	5,500	5,800
K. 3.—ALLOWANCES, HONORARIA, ETC. :					
		House-rent and other allowances	432	400	800
K. 4.—MEDICINE AND DIET					
			4,499	6,000	5,900
K. 5.—OTHER EXPENSES :					
		Miscellaneous contingent expenditure	1,389	1,400	1,400

NUMBERS,			Actuals,	Budget	Revised	Budget
1928-	1929-		1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
L.—MISCELLANEOUS—ESTATE ESTABLISHMENT:						
L. 1.—PAY OF ESTABLISHMENTS:						
4	4	Overseers and clerks (at rates varying from Rs. 30 to Rs. 200)		4,400		4,600
—	—	Temporary establishment		9,600		9,600
—	—	Leave salary		100		100
4	4	TOTAL	13,115	14,100	13,400	14,300
L. 2.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	1,465	1,500	1,000	1,800
L. 3.—PETTY CONSTRUCTION AND UPKEEP OF ESTATE:						
		Upkeep of estate		7,600		7,600
		Petty construction and repairs		10,700		6,400
		TOTAL	12,251	18,300	15,300	14,000
L. 4.—OTHER EXPENSES:						
		Cost of beam saw		5,000		
		Workshop		2,400		2,400
		Station service		3,300		3,300
		Miscellaneous contingencies		5,500		5,300
		TOTAL	9,923	16,200	15,400	11,000
M.—FUMIGATION OF AMERICAN COTTON:						
M. 1.—PAY OF ESTABLISHMENTS:						
—	3	Chemists		4,900		3,800
—	—	Provident fund contribution		400		
—	—	Leave salary		400		300
1	1	Servant		400		400
5	4	TOTAL	19,419	6,100	2,700	4,500
M. 2.—OTHER EXPENSES:						
		Travelling allowance of supervising staff supplied by the Indian Central Cotton Committee		1,000		500
		Daily allowance for two chemists in lieu of travelling allowance		700		500
		Overhaul and repair of Government Barges		4,700		

NUMBERS.			Actuals,	Budget	Revised	Budget
1928-	1929-		1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		Rs.	Rs.	Rs.	Rs.
BOMBAY.						
N.—COTTON CESS STAFF :						
N. 1.—PAY OF ESTABLISHMENTS :						
1	1	Clerk (60—160)		1,516		1,541
1	1	Servant (10)		120		120
—	—	Leave salary		60		60
—	—	Temporary and provisional allowances.		120		120
<u>2</u>	<u>2</u>	TOTAL	<u>1,075</u>	<u>1,816</u>	<u>900</u>	<u>1,841</u>
N. 2.—OTHER CHARGES :						
		House-rent and other allowances		84		84
		Service postage and telegrams		50		50
		Office expenses and miscellaneous		50		25
		TOTAL	<u>54</u>	<u>184</u>	<u>100</u>	<u>159</u>
		TOTAL FOR BOMBAY	<u>1,129</u>	<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
RECEIPTS.						
		Agricultural Receipts	<u>5,73,655</u>	<u>7,40,000</u>	<u>6,73,600</u>	<u>10,60,800</u>

DEMAND No. 59.

CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Six Lakhs and Sixty-eight Thousand Rupees.

Non-voted : Seventy-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BACTERIOLOGICAL LABORATORY, MUKTESAR.				
A.—PAY OF OFFICERS :				
A. 1.—DIRECTION { Non-voted	36,788	33,100	32,900	33,500
{ Voted	10,992	25,100	19,800	26,400
A. 2.—LABORATORY, VETE- RINARY FARM, ELEC- TRICAL AND MEDICAL BRANCHES { Non-voted	15,706	24,900	24,800	25,500
{ Voted	23,623	22,000	20,500	21,500
TOTAL FOR PAY OF OFFICERS	87,109	1,10,100	98,000	1,11,900
B.—PAY OF ESTABLISHMENTS :				
B. 1.—DIRECTION	38,092	47,700	42,900	57,500
B. 2.—VETERINARY BRANCH	34,470	36,800	35,700	40,700
B. 3.—OTHER BRANCHES	38,376	40,200	40,400	43,400
TOTAL FOR PAY OF ESTABLISHMENTS	1,10,938	1,24,700	1,19,000	1,41,600
C.—ALLOWANCES, HONORARIA, ETC. { Non-voted				
{ Voted	7,003	10,000	8,300	7,000
	7,707	9,300	8,800	8,300
D.—PURCHASE OF ADDITIONAL ANIMALS				
	1,09,270	90,000	90,000	90,000
E.—STABLE, FEED AND UPKEEP OF ANIMALS AND CULTIVA- TION EXPENSES :				
E. 1.—PURCHASE OF GRAIN.	65,941	80,000	77,500	80,000
E. 2.—PURCHASE OF GRASS.	21,520	30,000	25,000	30,000
E. 3.—CATTLE ATTENDANTS AND COOLIES	1,11,439	1,16,000	1,10,000	1,05,700
E. 4.—OTHER CHARGES	5,205	10,000	10,000	10,000
TOTAL FOR STABLE FEED, ETC.	2,04,105	2,36,000	2,22,500	2,25,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
F.—REPLACEMENT AND UPKEEP OF MACHINERY, PLANT, BUILDINGS, ETC	8,186	15,000	8,000	8,000
G.—PURCHASE OF CHEMICALS AND APPARATUS	69,261	44,000	44,000	44,000
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES	30,338	25,000	30,000	30,000
I.—OTHER SUPPLIES AND SER- VICES	49,280	41,500	51,000	43,000
J.—CONTINGENCIES	17,197	30,400	29,400	26,500
TOTAL FOR BACTERIOLOGICAL LABORATORY, MUKTESAR	7,00,394	7,36,000	7,09,000	7,36,000
K.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	3,000	3,000	3,000	3,000
TOTAL	7,03,394	7,39,000	7,12,000	7,39,000
<i>Non-voted</i>	<i>59,497</i>	<i>73,000</i>	<i>66,000</i>	<i>71,000</i>
<i>Voted</i>	<i>6,43,897</i>	<i>6,66,000</i>	<i>6,46,000</i>	<i>6,68,000</i>

III. DETAILS of the foregoing :—

NUMBERS.

1928- 1929.
29. 30.

BACTERIOLOGICAL LABORATORY,
MUKTESAR.

A.—PAY OF OFFICERS :

A. 1.—DIRECTION :

1	1	Director (1,250—1,500)	18,000	18,000
2	2	Veterinary Research Officer and Pathologist (350— 1,250)	18,300	18,700
—	—	Special pay of Veterinary Re- search Officer at Rs. 150 per mensem	1,800	1,800
1	1	Bio-Chemist (250—750)	2,700	3,000
1	1	Veterinary Research Offi- cer (350—1,250)	4,600	5,200
4	4	Assistant Veterinary Re- search Officers (250— 750)	17,800	17,000
—	—	Leave salary . . . . .	..	1,200
		<i>Non-voted</i>	<i>36,788</i>	<i>38,100</i>
		<i>Voted</i>	<i>10,992</i>	<i>25,100</i>
9	9	TOTAL	47,780	63,200
			52,700	64,900

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
BACTERIOLOGICAL LABORATORY, MUKTESAR—contd.					
A.—PAY OF OFFICERS—contd.					
A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:					
LABORATORY BRANCH.					
3	3		24,900		25,500
Laboratory Assistants (250—750)					
VETERINARY BRANCH.					
1	1		6,300		6,600
Veterinary Deputy Superintendent (250—750)					
FARM BRANCH.					
1	1		6,000		6,000
Farm Manager (300—500)					
ELECTRICAL BRANCH.					
1	1		5,700		4,900
Engineer (400—550)					
MEDICAL BRANCH.					
1	1		3,200		3,000
Civil Assistant Surgeon (250—500)					
—	—		800		1,000
Leave salary					
		<i>Non-voted</i>	15,706	24,800	25,500
		<i>Voted</i>	23,623	20,500	21,500
7	7	TOTAL	39,329	45,300	47,000

B.—PAY OF ESTABLISHMENTS:**B. 1.—DIRECTION:**

25	23	Superintendent, cashier, clerks, assistant, photographer, etc. (at rates varying from Rs. 50 to Rs. 300)	32,600		31,700
—	—	One Ledger Clerk . . . . .	..		(a)600
14	14	Servants (at rates varying from Rs. 15 to Rs. 20)	2,600		2,700
—	—	Temporary and non-pensionable establishments.	10,500		18,500
—	—	Temporary Establishment. . . . .	..		(a)1,000
—	—	Leave salary	2,000		3,000
39	37	TOTAL	38,092	42,900	57,500

B. 2.—VETERINARY BRANCH:

35	36	Inspectors, dressers, etc. (at rates varying from Rs. 40 to Rs. 350)	36,800		37,700
—	—	Leave salary . . . . .	..		3,000
35	36	TOTAL	34,470	35,700	40,700

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 239-240, paragraph 12.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
BACTERIOLOGICAL LABORATORY, MURTESAR—contd.						
B.—PAY OF ESTABLISHMENTS—contd.						
B. 3.—OTHER BRANCHES :						
LABORATORY BRANCH.						
35	35	Laboratory assistants and subordinates (at rates varying from Rs. 15 to Rs. 100)		12,600		12,200
—	—	Leave salary . . . . .		..		600
FARM BRANCH.						
16	16	Farm superintendent, farm overseer, dairy overseer, godownkeeper, etc. (at rates varying from Rs. 15 to Rs. 220)		10,300		10,400
—	—	Leave salary . . . . .		..		1,000
ELECTRICAL BRANCH.						
29	29	Assistant engineer, mechanic, engineman, drivers, fitters and menials (at rates varying from Rs. 15 to Rs. 240)		15,000		15,200
—	—	Leave salary . . . . .		..		1,000
MEDICAL BRANCH.						
6	7	Sanitary inspector, compounder, etc. (at rates varying from Rs. 20 to Rs. 75)		2,300		3,000
86	87	TOTAL	38,376	40,200	40,400	43,400
C.—ALLOWANCES, HONORARIA, ETC. :						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
<i>2,400</i>						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>						
<i>1,000</i>						
<i>Travelling and other allowances</i>						
<i>{ 6,600</i>						
<i>{ 9,300</i>						
		<i>Non-voted</i>	<i>7,003</i>	<i>10,000</i>	<i>8,300</i>	<i>7,000</i>
		<i>Voted</i>	<i>7,707</i>	<i>9,300</i>	<i>8,800</i>	<i>8,300</i>
		TOTAL	14,710	19,300	17,100	15,300
D.—PURCHASE OF ADDITIONAL ANIMALS :						
		Purchase of animals	1,09,270	90,000	90,000	90,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BACTERIOLOGICAL LABORATORY, MUKTESAR—contd.				
E.—STABLE, FEED AND UPKEEP OF ANIMALS AND CULTIVA- TION EXPENSES :				
E. 1.—PURCHASE OF GRAIN	65,941	80,000	77,500	80,000
E. 2.—PURCHASE OF GRASS	21,520	30,000	25,000	30,000
E. 3.—CATTLE ATTENDANTS AND COOLIES	1,11,439	1,16,000	1,10,000	1,05,700
E. 4.—OTHER CHARGES	5,205	10,000	10,000	10,000
F.—REPLACEMENT AND UPKEEP OF MACHINERY, PLANT, BUILDINGS, ETC. :				
Up-keep of electric installation and machinery	8,186	15,000	8,000	8,000
G.—PURCHASE OF CHEMICALS AND APPARATUS :				
Chemicals and apparatus	69,261	44,000	44,000	44,000
H.—RAILWAY FREIGHT AND CARRIAGE CHARGES				
	30,338	25,000	30,000	30,000
I.—OTHER SUPPLIES AND SER- VICES :				
Library allowance and other sup- plies	49,280	41,500	51,000	43,000
J.—CONTINGENCIES				
	17,197	30,400	29,400	26,500
K.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC :				
Grant to National Horse Breeding and Show Society of India	3,000	3,000	3,000	(a)3,000

RECEIPTS.

Sale of serum and other items	12,44,611	12,50,000	13,50,000	13,68,000
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 226-227, paragraph 3.

DEMAND No. 60.

INDUSTRIES.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with INDUSTRIES.

Voted : Two Lakhs and One Thousand Rupees.

Non-voted : Twenty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—INDUSTRIES, GRANTS-IN-AID (BOUNTIES TO STEEL INDUSTRY):				
A. 1.—BOUNTIES ON STEEL RAILS AND FISH PLATES, UNDER SECTION 3 OF ACT XIV OF 1924.	2,92,080	..	..	..
A. 2.—BOUNTIES ON RAILWAY WAGONS AND UNDERFRAMES FOR RAILWAY CARRIAGES CONSTRUCTED IN INDIA, UNDER SECTION 4 OF ACT XIV OF 1924 AS (Non-voted) AMENDED. (Voted)	9,50,976	1,00,000	3,71,000	..
	..	..	41,000	..
TOTAL FOR INDUSTRIES, ETC.	12,43,056	1,00,000	4,12,000	..
B.—INDUSTRIES—STATE SCHOLARSHIPS				
	115	5,500	2,000	4,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C — INDIAN SCHOOL OF MINES :				
C. 1.—PAY OF OFFICERS.	{ Non-voted 10,702	19,600	19,100	16,700
	{ Voted 36,820	57,300	55,600	60,000
C. 2.—PAY OF ESTABLISHMENTS	. . . . . 32,352	41,000	37,700	44,100
C. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 2,194	6,400	1,900	3,300
	{ Voted 9,324	13,500	15,000	19,700
C. 4.—SUPPLIES AND SERVICES	. . . . . 88,439	1,00,000	90,000	48,400
C. 5.—CONTINGENCIES	. . . . . 36,718	50,700	36,700	24,800
TOTAL FOR INDIAN SCHOOL OF MINES	2,16,549	2,89,500	2,56,000	2,17,000
TOTAL	14,59,720	3,94,000	6,70,000	2,21,000
<i>Non-voted</i>	<i>12,55,952</i>	<i>1,26,000</i>	<i>3,92,000</i>	<i>20,000</i>
<i>Voted</i>	<i>2,03,768</i>	<i>2,68,000</i>	<i>2,78,000</i>	<i>2,01,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted 12,896	26,000	21,000	20,000
	{ Voted 2,03,768	2,68,000	2,37,000	2,01,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted 12,43,056	1,00,000	3,71,000	..
	{ Voted . . . . . ..	..	41,000	..
TOTAL	14,59,720	3,94,000	6,70,000	2,21,000
<i>Non-voted</i>	<i>12,55,952</i>	<i>1,26,000</i>	<i>3,92,000</i>	<i>20,000</i>
<i>Voted</i>	<i>2,03,768</i>	<i>2,68,000</i>	<i>2,78,000</i>	<i>2,01,000</i>

INDIA.**III. DETAILS of the foregoing :—****B.—INDUSTRIES—STATE SCHOLARSHIPS :**

— State Scholarships for Art Studies		4,000		4,000
— State Scholarships in Metallurgy		1,500		..
TOTAL	115	5,500	2,000	4,000

NUMBERS.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
1928- 29.	1929- 30.	INDIA—contd.			
C.—INDIAN SCHOOL OF MINES:					
C. 1.—PAY OF OFFICERS:					
1	1	Principal (1,250—50— 1,750)	19,600		16,700
4	4	Professors 2 (1,000—50— 1,500), 2 (750—50—1,250)	43,800		46,100
2	2	Lecturers (500—25—750).	12,800		13,400
—	—	Leave salary	700		500
		<i>Non-voted</i>	10,702	19,100	16,700
		<i>Voted</i>	36,820	55,600	60,000
7	7	TOTAL	47,522	74,700	76,700
C. 2.—PAY OF ESTABLISH- MENTS:					
33	38	Foreman, instructors, de- monstrators, assistants, clerks, servants, etc. (at rates varying from Rs. 11 to Rs. 500)	32,352	41,000	44,100
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Cost of passages granted under the Superior Civil Services Rules, 1924		1,800	1,300
		Payments on account of medical treatment of British Officers of the Superior Civil Services.		100	100
		Travelling allowance		200	300
		Scholarship		4,500	1,900
		Scholarship		9,200	10,400
		Scholarship		3,300	4,900
		Supervision charges for En- trance Examination		500	300
		Payment of fees to external Examiners in connection with the certificate exami- nation of the Indian School of Mines . . . . .		..	900
		House-rent and other allowances		300	500
		<i>Non-voted</i>	2,194	6,400	3,300
		<i>Voted</i>	9,324	13,500	19,700
		TOTAL	11,518	19,900	23,000
C. 4.—SUPPLIES AND SER- VICES:					
		Equipment of laboratories, power plant and work- shops	18,800		10,000
		Miscellaneous supplies and services . . . . .	..		18,400
		Mining plant and machi- nery	81,200		20,000
		TOTAL	88,439	90,000	48,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 362-363, paragraph 89.

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

INDIA—concl'd.

C.—INDIAN SCHOOL OF MINES—concl'd.

C. 5.—CONTINGENCIES :

Miscellaneous contingent charges	36,718	50,700	36,700	24,800
Non-voted	12,896	26,000	21,000	20,000
Voted	2,03,768	2,68,000	2,37,000	2,01,000
TOTAL FOR INDIA	2,16,664	2,94,000	2,58,000	2,21,000

AUDIT OFFICER, INDIAN STORES DEPARTMENT.

A.—INDUSTRIES, GRANTS-IN-AID
(BOUNTIES TO STEEL INDUSTRY):A. 1.—BOUNTIES ON STEEL
RAILS AND FISH-
PLATES, UNDER SEC-
TION 3 OF ACT XIV OF
1924

2,92,080

A. 2.—BOUNTIES ON RAIL-
WAY WAGONS AND
UNDER-FRAMES FOR
RAILWAY CARRIAGES
CONSTRUCTED IN
INDIA, UNDER SEC-
TION 4 OF ACT XIV
OF 1924 AS (Non-voted .
AMENDED. { Voted

9,50,976

1,00,000

3,71,000

..

..

41,000

Non-voted 12,43,056

1,00,000

3,71,000

Voted

..

41,000

TOTAL FOR A. O., I. S. D.

12,43,056

1,00,000

4,12,000

..

RECEIPTS.

Fees, Indian School of Mines	19,629	21,300	23,900	29,300
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NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
B.—PAY OF ESTABLISHMENTS :						
11	14	Superintendent, Assistants, Clerks, Stenographer and Servants		26,100		24,400
1	1	Draftsman		1,700		1,400
—	—	Superintendent, Assistants and Clerks		..		(a) 11,200
—	—	Fees for Consulting Aero- nautical Engineer (300).		3,600		3,600
—	—	Temporary Establishment		..		300
—	—	Leave salary		2,600		5,800
12	15	TOTAL	21,619	34,000	33,500	46,700
C.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling and other allowances		{ 5,500		4,500
				{ 14,800		17,500
		Additional travelling and other allowances		..		(a) 1,800
		<i>Non-voted</i>	2,234	5,500	4,000	4,500
		<i>Voted</i>	7,613	14,800	12,200	19,300
		TOTAL	9,847	20,300	16,200	23,800
D.—WORKS :						
		Upkeep of landing grounds at Bushire, Bandar Abbas and Chahbar		5,400		..
		Improvement of the aerodrome at Dum Dum		1,93,500		1,23,000
		Balance of expenditure to com- plete the work on the establish- ment of a civil landing ground at Gaya on the route		10,000		..
		Acquisition of Site for Aerodrome at Vizagapatam		..		(b) 20,300
		Karachi-Delhi route— Ground organisation exclusive of night flying equipment		..		(b) 5,67,000
		Customs accommodation, Karachi		..		(b) 24,000
		Electrification of the Civil Aero- drome at Karachi		..		(b) 72,000
		Rangoon Aerodrome—Acquisition and preparation		..		(b) 4,34,000
		Bombay Aerodrome—Part acquisi- tion		..		(b) 1,90,000
		Calcutta (Dum Dum) Aerodrome— Provision of hanger, approach road, etc		..		(b) 2,05,000
		Miscellaneous—Akyab		..		(b) 10,000
		Minor Works		..		(b) 10,000
		Standing charges—Maintenance and Repairs		..		(b) 50,000
		TOTAL	30,167	2,08,900	1,87,900	17,05,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 4, page 116, paragraph 27.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, pages 612-615, paragraph 5, also No. 13, pages 679-681, paragraphs 3-5.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E.—SUPPLIES AND SERVICES :				
Expenditure incurred by the R. A. F. and the Consulting Aeronautical Engineers in connection with flights across India and Burma		5,000		5,000
Purchase of special medical apparatus for medical examination required to be carried out under the Indian Aircraft Rules, 1920, and Customs duty on stores to be purchased in England . . . . .		..		1,500
Charges payable to Posts and Telegraphs Department for wireless facilities provided for Civil Aviation purposes . . . . .		..		(a) 26,000
TOTAL	72,792	5,000	6,000	32,500
F.—GRANTS-IN-AID :				
Contribution* for passage of officers transferred to or from other Governments, Departments, etc. . . . .		..	..	500
Financial assistance to four Light Aeroplane Clubs in India		2,21,700		1,09,000
Financial assistance to the Aero Club of India and Burma		30,000		(b) 30,000
Grants-in-aid for landing housing, and wireless message charges in connection with Air Services to India		10,000		10,000
Subsidy for Karachi—Delhi Route (Six months) . . . . .		..		(a) 3,50,000
Grant-in-aid for the Provision of a Hangar for the Karachi Flying Club . . . . .		..		(a) 9,000
<i>Non-voted</i> . . . . .	..	..	..	500
<i>Voted</i>	8,34,609	2,61,700	2,32,400	5,08,000
TOTAL	8,34,609	2,61,700	2,32,400	5,08,500
G.—CONTINGENCIES :				
Miscellaneous	2,640	4,000	4,000	4,000
H.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
	..	..	..	2,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, pages 612—615, paragraph 5.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 504—506, paragraph 9, also No. 13, pages 679-261, paragraphs 2-5.

DEMAND No. 62.

COMMERCIAL INTELLIGENCE AND STATISTICS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Three Lakhs and Thirteen Thousand Rupees.

Non-voted : Fifty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	39,771	44,000	24,600	44,600
{ Voted .	19,408	20,300	20,800	23,900
B.—PAY OF ESTABLISHMENTS .	1,42,112	1,56,800	1,50,500	1,64,300
C.—ALLOWANCES, { Non-voted	7,211	12,000	5,300	9,300
HONORARIA, ETC. { Voted .	5,291	5,100	5,000	4,100
D.—CONTINGENCIES	17,346	77,700	72,000	72,900
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION .	19,497	15,000	15,000	15,000
F.—COTTON INDUSTRY STATISTICS:				
F. 1.—PAY OF ESTABLISH- MENTS .	5,537	6,107	6,000	6,293
F. 2.—OTHER CHARGES	1,071	1,893	2,000	1,707
TOTAL FOR COTTON INDUSTRY STATISTICS	6,608	8,000	8,000	8,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICA- TION OF RAIL AND RIVER- BORNE STATISTICS RELAT- ING TO RAW COTTON :				
G. 1.—PAY OF ESTABLISH- MENTS	1,505	1,000	200	..
G. 2.—OTHER CHARGES	7,486	25,100	19,500	24,800
TOTAL FOR PAYMENTS TO RAILWAYS, ETC.	8,991	26,100	19,700	24,800
H.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC.	7	..	100	100
TOTAL	2,66,242	3,65,000	3,21,000	3,67,000
Non-voted	46,989	56,000	30,000	54,000
Voted	2,19,253	3,09,000	2,91,000	3,13,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	{ Non-voted 46,989	56,000	30,000	54,000
	{ Voted 2,12,645	3,01,000	2,83,000	3,05,000
BOMBAY	6,608	8,000	8,000	8,000
	TOTAL	3,65,000	3,21,000	3,67,000
	Non-voted 46,989	56,000	30,000	54,000
	Voted 2,19,253	3,09,000	2,91,000	3,13,000

III. DETAILS of the foregoing :—

NUMBERS.

1928- 1929-
29. 30.

INDIA.

A.—PAY OF OFFICERS :

1	1	Director General (2,300—2,500)	28,700	29,300
1	1	Deputy Director (850—1,300)	15,300	15,300
1	1	Deputy Director, Commercial Intelligence and Statistics (950—1,500)	11,300	11,600
1	1	Local Trade Intelligence Officer (500—800)	9,000	9,300
—	—	Leave salary . . . . .	..	3,000
		Non-voted	39,771	44,600
		Voted	19,408	23,900
4	4	TOTAL	59,179	68,500

B.—PAY OF ESTABLISHMENTS :

99	100	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 550)	1,47,500	1,42,800
—	—	One Assistant (Rs. 100—300) and two Clerks (Rs. 60—150) . . . . .	..	(a) 2,400
—	—	Special pay at Rs. 50 per mensem to Assistant in charge of the Indian Trade Journal . . . . .	..	(a) 600
32	32	Servants (at rates varying from Rs. 13 to Rs. 27)	6,700	6,700
—	—	Temporary establishment	3,800	4,700
—	—	Caretaker's establishment	800	700
—	—	Leave salary	8,000	6,400
—	—	Probable savings	—10,000	..
131	132	TOTAL	1,42,112	1,50,500
			1,56,800	1,64,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 461—465, paragraph 30.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
C.—ALLOWANCES, HONORARIA, ETC. :				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		3,100		2,000
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		200		200
<i>Travelling allowances</i>		{ 4,900		3,300
		{ 2,600		2,600
<i>House-rent and other allowances</i>		{ 3,800		3,800
		{ 2,500		1,500
<i>Non-voted</i>	7,211	12,000	5,300	9,300
<i>Voted</i>	5,291	5,100	5,000	4,100
TOTAL	12,502	17,100	10,300	13,400
D.—CONTINGENCIES :				
<i>Rents, rates and taxes</i>		1,200		1,500
<i>Purchase of furniture</i>		4,000		1,000
<i>Service postage and telegram charges</i>		6,000		5,000
<i>Other contingent expenditure</i>		16,500		15,400
<i>Cost of priced publications</i>		50,000		50,000
TOTAL	17,346	77,700	72,000	72,900
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION				
	19,497	15,000	15,000	15,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COM- PILATION AND PUBLICATION OF RAIL AND RIVER BORNE STATISTICS RELATING TO RAW COTTON :				
G. 1.—PAY OF ESTABLISH- MENTS :				
<i>Assistant and clerk</i>	1,505	1,000	200	..

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 1929- 29. 30.				

Rs. Rs. Rs. Rs.

INDIA—*concl'd.*

G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICATION OF RAIL AND RIVER BORNE STATISTICS RELATING TO RAW COTTON—*concl'd.*

G. 2.—OTHER CHARGES:

Rail-borne trade		8,100		} 24,800
Steamer-borne trade				
Payments to Railways and Steamship Companies		17,000		
TOTAL	7,486	25,100	19,500	24,800

H.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contribution for passages of officers transferred to or from other Governments, Departments, etc.

	7	..	100	100
TOTAL FOR INDIA	2,59,634	3,57,000	3,13,000	3,59,000
<i>Non-voted</i>	<i>46,989</i>	<i>56,000</i>	<i>30,000</i>	<i>54,000</i>
<i>Voted</i>	<i>2,12,645</i>	<i>3,01,000</i>	<i>2,83,000</i>	<i>3,05,000</i>

BOMBAY.

F.—COTTON INDUSTRY STATISTICS:

F. 1.—PAY OF ESTABLISHMENTS:

4 4 Clerks and servants		5,732		5,922
— — Leave salary		375		371
4 4 TOTAL	5,537	6,107	6,000	6,293

F. 2.—OTHER CHARGES:

Travelling and other allowances		1,693		1,657
Service postage, and telegram charges		200		50
TOTAL	1,071	1,893	2,000	1,707
TOTAL FOR BOMBAY	6,608	8,000	8,000	8,000

DEMAND No. 63.

CENSUS.

I.—ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with CENSUS.

Voted : Six Thousand Rupees.

Non-voted : *Twenty-four Thousand Rupees.*

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
A.—SUPERINTENDENCE :				
A. 1.-PAY OF OFFICERS	20,000
A. 2.-PAY OF ESTABLISHMENTS	(a)2,500
A. 3.-ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	4,000
{ Voted	(a)500
A. 4.-CONTINGENCIES	(a)3,000
TOTAL	30,000
<i>Non-voted</i>	24,000
Voted	6,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11; page 526, paragraph 43.

DEMAND No. 64.

EMIGRATION—INTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses in connection with EMIGRATION—INTERNAL.

Voted : Thirty-seven Thousand Rupees.

Non-voted : Twelve Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—EXPENDITURE IN ASSAM :				
A. 1.—ADMINISTRATIVE ESTABLISHMENT :				
A. 1 (1).—PAY OF OFFICERS	1,410	..	..	..
A. 1 (2).—PAY OF ESTABLISHMENTS .	9,127	9,624	9,513	9,798
A. 1 (3).—OTHER CHARGES	1,019	216	300	250
TOTAL FOR ADMINISTRATIVE ESTABLISHMENT	11,556	9,840	9,813	10,048
A. 2.—DEDUCT—CONTRIBUTION BY ASSAM GOVERNMENT	-5,397	-5,900	-5,873	-6,108
A. 3.—MEDICAL ESTABLISHMENT :				
A. 3 (1).—PAY OF ESTABLISHMENTS .	4,382	4,080	4,829	4,641
A. 3 (2).—OTHER CHARGES	2,884	3,190	3,274	2,510
TOTAL FOR MEDICAL ESTABLISHMENT	7,266	7,270	8,103	7,151
A. 4.—DEDUCT—CONTRIBUTION BY TEA DISTRICTS LABOUR ASSOCIATION	-2,880	..	..	..
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	50	457	50
A. 6.—WORKS	..	..	500	900
A. 7.—RESERVE	..	3,740	..	3,959
TOTAL FOR EXPENDITURE IN ASSAM	10,545	15,000	13,000	16,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
OTHER EXPENDITURE:				
B. 1.—PAY OF OFFICERS	{ Non-voted 600 Voted 19,927	.. 12,200	600 11,000	.. 13,200
B. 2.—PAY OF ESTABLISHMENTS	4,215	3,602	4,900	3,830
B. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted .. Voted 815	.. 700	.. 700	600 700
B. 4.—CONTINGENCIES	2,934	2,598	2,400	1,370
B. 5.—GRANTS-IN-AID	6,623	6,400	6,400	5,800
B. 6.—CHARGES TRANSFERRED FROM GRANT No. 65 (EMIGRATION—EXTERNAL):	{ Non-voted .. Voted ..	600 1,900	.. ..	600 1,900
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS	{ Non-voted 10,100 Voted 1,354	4,000 ..	4,000 ..	5,000 ..
TOTAL FOR OTHER EXPENDITURE	46,568	32,000	30,000	33,000
TOTAL	57,113	47,000	43,000	49,000
Non-voted	17,323	11,000	11,000	12,000
Voted	39,790	36,000	32,000	37,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA	{ Non-voted 7,223 Voted 17,908	7,000 10,000	7,000 9,000	7,000 9,000
MADRAS	967	1,000	1,000	1,000
BURMA	{ Non-voted 10,100 Voted 10,370	4,000 10,000	4,000 9,000	5,000 11,000
ASSAM	10,545	15,000	13,000	16,000
TOTAL	57,113	47,000	43,000	49,000
Non-voted	17,323	11,000	11,000	12,000
Voted	39,790	36,000	32,000	37,000

III. DETAILS of the foregoing:—**ASSAM.****NUMBERS.**

1928- 1929.

29. 30.

A.—EXPENDITURE IN ASSAM:**A. 1.—ADMINISTRATIVE ESTABLISHMENT:****A. 1 (1).—PAY OF OFFICERS:**

Travelling inspector of emigrants

1,410

A. 1 (2).—PAY OF ESTABLISHMENTS:

10 10 Clerks

8,424

8,778

8 6 Servants (at rates varying from Rs. 11 to Rs. 35)

1,200

1,020

18 16**TOTAL****9,127****9,624****9,513****9,798**

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA.					
B.—OTHER EXPENDITURE :					
B. 5—GRANTS-IN-AID :					
<i>Contribution towards the pay of the Chairman, Assam Labour Board</i>					
		6,623	6,400	6,400	5,800
BENGAL.					
B.—OTHER EXPENDITURE :					
B. 1.—PAY OF OFFICERS :					
2	2	Assistant Superintendents of Emigration (Rs. 300 and less)		4,000	4,000
		<i>Non-voted</i>		600	600
		Voted		12,584	3,800
2	2	TOTAL		13,184	4,400
B. 2.—PAY OF ESTABLISH- MENTS :					
2	2	Assistant Superinten- dents of Emigration at Naihati and Kharagpur		600	800
1	1	Clerk (Rs. 35—75)		700	700
5	5	Servants (Rs. 13—17)		800	800
8	8	TOTAL		2,780	2,300
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allow- ance		{ <i>Non- voted</i> Voted	{ 600 100
		215	100	100	100
		TOTAL		215	700
B. 4.—CONTINGENCIES :					
		Rents, rates and taxes		1,600	400
		Office expenses and miscel- laneous		300	300
		TOTAL		2,329	700
B. 6.—CHARGES					
		FROM GRANT No. 65 (EMIGRA- TION—EX- TERNAL)		{ <i>Non-voted</i> Voted	
				600	
		TOTAL		1,900	1,900
		TOTAL FOR INDIA		25,131	17,000
		<i>Non-voted</i>		7,223	7,000
		Voted		17,908	9,000

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
1929- 1929- 29. 30.		Rs.	Rs.	Rs.	Rs.	
MADRAS.						
B.—OTHER EXPENDITURE :						
B. 2.—PAY OF ESTABLISH- MENTS :						
2	2	Clerks (35—60)	967	988	1,000	1,000
B. 4.—CONTINGENCIES						
		..	12	..	..
TOTAL FOR MADRAS		967	1,000	1,000	1,000	
BURMA.						
B.—OTHER EXPENDITURE :						
B. 1.—PAY OF OFFICERS :						
1	1	Assistant Protector of Emi- grants and Immigrants (500—600)		7,200		7,200
—	—	Leave salary		1,000		2,000
1	1	TOTAL	7,343	8,200	7,200	9,200
B. 2.—PAY OF ESTABLISH- MENTS :						
2	2	Servants		474		490
—	—	Leave salary		40		40
2	2	TOTAL	465	514	500	530
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Conveyance allowance	600	600	600	600
B. 4.—CONTINGENCIES :						
		Miscellaneous	605	686	700	670
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERN- MENTS :						
<i>Share of the cost of the officer in charge of the Labour Statistical Bureau, Ran- goon, for doing emigration work</i>						
		{ Non-voted	10,100	4,000	4,000	5,000
		{ Voted	1,354
TOTAL FOR BURMA		20,470	14,000	13,000	16,000	
<i>Non-voted</i>		10,100	4,000	4,000	5,000	
<i>Voted</i>		10,370	10,000	9,000	11,000	

DEMAND No. 65.

EMIGRATION—EXTERNAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses in connection with EMIGRATION—EXTERNAL.

Voted : Two Lakhs and One Thousand Rupees.

Non-voted : Sixty-two Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—EMIGRATION AGENTS IN OTHER COUNTRIES :				
A. 1.—PAY OF OFFICERS	41,601	68,500	40,800	43,200
{ <i>Non-voted</i>				
{ Voted	38,043	33,300	46,100	54,800
A. 2.—PAY OF ESTABLISHMENTS	15,640	21,100	18,300	21,000
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,078	1,800	1,200	1,200
A. 4.—OTHER CHARGES	9,137	16,700	7,200	7,700
{ <i>Non-voted</i>				
{ Voted	66,514	52,900	59,600	64,800
TOTAL FOR EMIGRATION AGENTS IN OTHER COUNTRIES	1,72,018	1,94,300	1,73,200	1,92,700
B.—EMIGRATION ESTABLISHMENT IN INDIA :				
B. 1.—PAY OF OFFICERS	6,803	8,400	8,900	8,400
{ <i>Non-voted</i>				
{ Voted	13,700	17,700	15,300	15,760
B. 2.—PAY OF ESTABLISHMENTS	23,790	27,310	27,100	28,389
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,296	2,200	1,900	2,100
{ <i>Non-voted</i>				
{ Voted	7,280	6,040	7,700	8,611
B. 4.—OTHER CHARGES	8,534	9,550	9,400	9,540
B. 5.—DEDUCT—SHARE OF CHARGES IN BENGAL TRANSFERRED TO "EMIGRATION—INTERNAL" (GRANT No. 64.)	..	—600	..	—600
{ <i>Non-voted</i>				
{ Voted . . . . .	..	—1,900	..	—1,900
TOTAL FOR EMIGRATION ESTABLISHMENT IN INDIA	61,403	68,700	70,300	70,300
C.—CHARGES IN CONNECTION WITH MR. VENN'S VISIT . . . . .	..	..	3,500	..
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	6,260	..	..	..
E.—LOSS OR GAIN BY EXCHANGE	30	..	..	..
TOTAL	2,39,706	2,63,000	2,47,000	2,63,000
<i>Non-voted</i>	<i>59,915</i>	<i>97,000</i>	<i>60,000</i>	<i>62,000</i>
Voted	1,79,791	1,66,000	1,87,000	2,01,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
	Rs.	Rs.	Rs.	Rs.	
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ <i>Non-voted</i>	56,616	92,000	55,000	57,000
	{ <i>Voted</i>	1,40,603	1,28,000	1,48,000	1,60,000
MADRAS	{ <i>Non-voted</i>	3,299	5,000	5,000	5,000
	{ <i>Voted</i>	30,359	35,000	36,000	37,000
BOMBAY		2,539	3,000	3,000	4,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES		6,260	..	..	..
LOSS OR GAIN BY EXCHANGE		30	..	..	..
TOTAL		2,39,706	2,63,000	2,47,000	2,63,000
<i>Non-voted</i>		59,915	97,000	60,000	62,000
<i>Voted</i>		1,79,791	1,66,000	1,87,000	2,01,000

III. DETAILS of the foregoing :—**INDIA.**

NUMBERS.
1928- 1929-
29. 30.

AGENT IN SOUTH AFRICA.**A.—EMIGRATION AGENTS IN OTHER COUNTRIES:****A. 1.—PAY OF OFFICERS:**

1	1	Secretary (1,350—1,425) + Special Pay (300) . . . . .	..	20,100	..	21,000
1	1	Agent (Rs. 2,777) . . . . .	..	33,300	..	33,300
—	—	Leave salary . . . . .	..	..	..	5,600
		<i>Non-voted</i>	14,475	20,100	19,500	21,000
		<i>Voted</i>	25,269	33,300	33,500	38,900
2	2	TOTAL	39,744	53,400	53,000	59,900

A. 2.—PAY OF ESTABLISHMENTS:

2	2	Superintendent and Typist	5,500	10,000	7,500	10,600
---	---	-------------------------------------	-------	--------	-------	--------

A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

*Contributions for passages of
officers transferred to or
from other Governments,
Departments, etc.*

463	600	600	600
-----	-----	-----	-----

A. 4.—OTHER CHARGES:

		Travelling allowance	{ 3,000	3,200
		House-rent and other al- lowances	{ 6,300	6,300
		Miscellaneous contingencies	16,400	13,400
			20,000	20,000

<i>Non-voted</i>	3,259	3,000	3,000	3,200
<i>Voted</i>	45,987	42,700	37,700	39,700
TOTAL	49,246	45,700	40,700	42,900

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
Ceylon.					
A.—EMIGRATION AGENTS IN OTHER COUNTRIES :					
A. 1.—PAY OF OFFICERS :					
1	1	<i>Emigration Agent in Ceylon (1,000—2,250) + Spl. pay (300).</i>		21,300	22,200
—	—	<i>Leave salary</i>		6,100	..
—	1	<i>Assistant (250—400)</i>		..	3,000
		<i>Non-voted</i>	27,126	27,400	21,300
		<i>Voted</i>	..	..	3,000
1	2	TOTAL	27,126	27,400	21,300
A. 2.—PAY OF ESTABLISHMENTS :					
6	6	<i>Clerks and servants, etc., (at rates varying from Rs. 25 to Rs. 200)</i>		6,300	3,800
—	—	<i>Two Servants</i>		..	(a)600
—	—	<i>Revision of pay of Clerks</i>		..	(a)300
—	—	<i>One Stenographer</i>		..	(a)400
6	6	TOTAL	5,838	6,300	6,300
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		615	600
A. 4.—OTHER CHARGES :					
		<i>Car allowance</i>		1,200	1,200
		<i>Travelling allowance</i>		{ 3,000	3,300
				{ 2,100	2,100
		<i>House rent allowance of establishment</i>		..	(a)700
		<i>Law charges</i>		..	(a)500
		<i>Contribution to the Kandy Social Service League</i>		..	100
		<i>Miscellaneous contingencies</i>		2,700	4,000
		<i>Non-voted</i>	5,878	4,200	4,500
		<i>Voted</i>	5,463	4,800	6,100
		TOTAL	11,341	9,000	10,300
MALAYA.					
A. 1.—PAY OF OFFICERS :					
1	—	<i>Emigration Agent in Malaya</i>		21,000	..
—	1	<i>Emigration Agent in Malaya (300—850) + S. P. (300)</i>		..	12,900
		<i>Non-voted</i>	..	21,000	..
		<i>Voted</i>	11,644	..	12,300
1	1	TOTAL	11,644	21,000	12,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—EMIGRATION AGENTS IN OTHER COUNTRIES—concl'd.					
A. 2.—PAY OF ESTABLISHMENTS:					
4	4	Clerks and servants, etc., (at rates varying from Rs. 25 to Rs. 200)	4,600		4,400
—	—	Temporary Establishment			500
—	—	Leave salary	200		300
4	4	TOTAL	4,302	4,800	5,300
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
			600	..	..
A. 4.—OTHER CHARGES:					
		House rent and other allowances.	1,800		2,300
		Travelling allowance	5,000		7,200
		Car allowance	1,000		2,700
			2,700		(a)500
		Law charges			5,000
		Miscellaneous contingencies	4,400		
		<i>Non-voted</i>	..	9,500	..
		<i>Voted</i>	15,064	5,400	17,700
		TOTAL	15,064	14,900	17,700
CONSUL, REUNION.					
A. 1.—PAY OF OFFICERS:					
		Consul, Reunion	1,130	..	300
B.—EMIGRATION ESTABLISHMENT IN INDIA:					
B. 1.—PAY OF OFFICERS:					
<i>Protector of Emigrants and Superintendent of Emigration</i>					
			4,800	5,400	5,800
B. 2.—PAY OF ESTABLISHMENTS:					
17	17	Clerks and servants (Rs. 225 and less)	15,418	16,900	16,100
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling allowance		200	100
				200	100
		House-rent and other allowances		100	100
		<i>Non-voted</i>	..	200	100
		<i>Voted</i>	120	300	200
		TOTAL	120	500	300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 190-191, paragraph 24.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
B.—EMIGRATION ESTABLISHMENT					
IN INDIA— <i>cont'd.</i>					
B. 4.—OTHER CHARGES :					
			3,600		3,600
			1,800		1,400
TOTAL		4,868	5,400	4,900	5,000
B. 5.—DEDUCT—SHARE OF CHARGES					
IN BENGAL TRANSFERRED					
TO "EMIGRATION—INTER-					
NAL" (GRANT No. 64) :					
		Non-voted	—600	..	—600
		Vote?	—1,900	..	—1,900
TOTAL		..	—2,500	..	—2,500
C.—CHARGES IN CONNECTION					
WITH MR. VENN'S VISIT					
		..	..	3,500	..
TOTAL FOR INDIA		1,97,219	2,20,000	2,03,300	2,17,000
		Non-voted	56,616	92,000	55,000
		Voted	1,40,603	1,28,000	1,60,000
MADRAS.					
B.—EMIGRATION ESTABLISH-					
MENT IN INDIA :					
B. 1.—PAY OF OFFICERS :					
—		Protector of Emigrants, Madras	3,000		3,000
—		Medical Inspector of Emi- grants, Madras	1,200		1,200
1	1	Protector of Emigrants, (Dhanushkodi) (300— 500)	4,260		3,760
1	1	Protector of Emigrants, Negapatam (300—500)	6,000		4,130
1	1	Special officer for South African Repatriates (300 —850)	5,440		5,920
—		Leave salary	800		750
		Non-voted	2,003	3,000	3,000
		Voted	13,700	17,700	15,700
3	3	TOTAL	15,703	20,700	18,760
B. 2.—PAY OF ESTABLISH-					
MENTS :					
16	19	Manager and establishment for the offices of the Pro- tectors of Emigrants and the special officer for South African repatriates (at rates varying from Rs. 12 to Rs. 125)	7,825		9,067
—		Medical Inspector of Emi- grants, Dhanushkodi, at Rs. 30	360		360
—		Leave salary	185		312
16	19	TOTAL	6,508	8,370	9,740

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
B.—EMIGRATION ESTABLISHMENT					
IN INDIA—concl'd.					
B. 3.—ALLOWANCES, HONOR-					
ARIA, ETC. :					
			2,000		2,000
			4,000		6,055
			1,200		1,345
		1,296	2,000	1,900	2,000
		6,620	5,200	7,100	7,400
		7,916	7,200	9,000	9,400
B. 4.—OTHER CHARGES :					
			3,250		3,620
			480		480
		3,531	3,730	4,100	4,100
		33,658	40,000	41,000	42,000
		3,299	5,000	5,000	5,000
		30,359	35,000	36,000	37,000
BOMBAY.					
B.—EMIGRATION ESTABLISHMENT					
IN INDIA.					
B. 2.—PAY OF ESTABLISH-					
MENTS :					
3	3				
			2,040		2,379
					170
3	3	1,864	2,040	2,000	2,549
B. 3.—ALLOWANCES, HONOR-					
ARIA, ETC. :					
		540	540	500	1,011
B. 4.—OTHER CHARGES :					
			205		175
			215		265
		135	420	500	440
		2,539	3,000	3,000	4,000

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
INDIA (BENGAL).					
A.—PAY OF OFFICERS :					
2	2	Registrar and Assistant Registrar 1 (Rs. 800—50 —1,200), 1 (Rs. 300—20 —500)	21,000		16,000
—	—	Leave salary	5,900		2,800
2	2	TOTAL	16,967	26,900	18,800
B.—PAY OF ESTABLISHMENTS :					
17	17	Clerks, etc. (at rates vary- ing from Rs. 15 to Rs. 110)	10,100		9,900
—	—	Leave salary	400		700
17	17	TOTAL	10,447	10,500	10,600
C.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other allowances	482	100	100
D.—CONTINGENCIES :					
		Miscellaneous contingent charges	1,487	2,500	2,500
		TOTAL FOR INDIA	29,383	40,000	32,000
MADRAS.					
A.—PAY OF OFFICERS :					
1	1	Assistant to the Registrar (Rs. 250—700)	4,273		4,633
—	—	Leave salary . . . . .	..		237
1	1	TOTAL	3,913	4,273	4,870
B.—PAY OF ESTABLISHMENTS :					
8	8	Clerks (at varying rates from Rs. 35 to Rs. 175)	7,975		7,280
4	4	Servants (at varying rates from Rs. 12 to Rs. 35)	864		900
—	—	Leave salary	288		250
12	12	TOTAL	8,638	9,127	8,430
C.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowances	1,500		1,400
		Presidency allowance to the assis- tant registrar	1,200		1,200
		TOTAL	2,695	2,700	2,600
D.—CONTINGENCIES :					
		Contingencies	763	900	1,100

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS:					
E. 1.—MADRAS:					
		Share of cost of the Inspector General of Registration and his staff employed in the administration of the Companies' Act			
		15,000	15,000	15,000	15,000
		TOTAL FOR MADRAS			
		31,009	32,000	32,000	32,000
BOMBAY.					
A.—PAY OF OFFICERS:					
1	1	Registrar (950—50—1,550)			
		16,233	16,832	17,000	15,500
B.—PAY OF ESTABLISHMENTS:					
10	10	Clerks and servants (at varying rates from Rs. 11 to Rs. 250)			
			9,200		9,005
			500		500
		Leave salary			
10	10	TOTAL			
		9,160	9,700	9,000	9,505
C.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances and fees, etc.			
			1,056		886
		Cost of passages granted under the Superior Civil Services Rules, 1924.			
			4,000		..
		<i>Non-voted</i>			
			4,000	4,000	..
		<i>Voted</i>			
		785	1,056	1,000	886
		TOTAL			
		785	5,056	5,000	886
D.—CONTINGENCIES:					
		Miscellaneous			
			11,662		11,109
		Purchase of furniture			
			750		..
		TOTAL			
		7,549	12,412	12,000	11,109
		TOTAL FOR BOMBAY			
		33,727	44,000	43,000	37,000
		<i>Non-voted</i>			
			4,000	4,000	..
		<i>Voted</i>			
		33,727	40,000	39,000	37,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES.					
B.—PAY OF ESTABLISHMENTS :					
6	6				
			5,400		5,479
—	—		150		165
6	6	5,037	5,550	5,500	5,644
D.—CONTINGENCIES :					
		225	200	200	..
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :					
E. 2.—UNITED PROVINCES :					
		8,742	9,250	9,300	9,356
		14,004	15,000	15,000	15,000
PUNJAB.					
A.—PAY OF OFFICERS					
		..	..	3,100	3,360
B.—PAY OF ESTABLISHMENTS :					
			3,000		3,270
			200		200
		2,831	3,200	3,310	3,470
C.—ALLOWANCES; HONORARIA, ETC. :					
			400		400
			1,110		1,090
		1,896	1,510	900	1,490
D.—CONTINGENCIES					
		464	1,000	600	680
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERNMENTS :					
E. 3.—PUNJAB :					
		3,166	3,290	..	..
		8,357	9,000	8,000	9,000

DEMAND No. 67.

MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Two Lakhs and Forty-three Thousand Rupees.

Non-voted : Sixty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—IMPERIAL LIBRARY :				
A. 1.—PAY OF OFFICERS.	18,000	18,200	18,000	11,200
			400	9,000
A. 2.—PAY OF ESTABLISHMENTS	32,581	32,900	30,600	31,800
A. 3.—PURCHASE OF BOOKS AND PUBLICATIONS	16,415	18,700	14,200	18,500
A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC.	1,707	600	..	600
A. 5.—DEDUCT—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	7,866	8,000	8,000	8,100
	..	..	..	—20,000
TOTAL FOR IMPERIAL LIBRARY	76,569	78,400	71,200	59,200
B.—EXAMINATIONS	2,873	3,100	2,100	33,100
C.—EXPLOSIVES :				
C. 1.—PAY OF OFFICERS	24,000	24,000	21,700	20,600
	17,590	15,300	15,300	14,800
C. 2.—PAY OF ESTABLISHMENTS	18,175	19,500	19,000	20,700
C. 3.—TRAVELLING ALLOWANCES	7,163	7,800	7,100	7,500
	16,729	21,600	18,000	19,000
C. 4.—OTHER EXPENSES	657	1,400	900	1,900
	6,226	6,900	6,700	6,900
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	15	500	100	300
TOTAL FOR EXPLOSIVES	90,555	97,000	88,800	91,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted	76,514	77,000	98,000	63,000
	{ Voted	2,00,188	2,20,000	2,10,000	2,38,000
MADRAS		310	..	..	..
BOMBAY		60	..	..	..
UNITED PROVINCES		132	1,000	1,000	1,000
PUNJAB		60	1,000	1,000	1,000
BURMA . . . . .		..	..	..	1,000
BIHAR AND ORISSA . . . . .		..	1,000	..	..
CENTRAL PROVINCES		72	..	..	..
ASSAM		432	..	..	..
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES		40	1,000	1,000	2,000
TOTAL		2,77,808	3,01,000	3,11,000	3,06,000
	Non-voted	76,514	77,000	98,000	63,000
	Voted	2,01,294	2,24,000	2,13,000	2,43,000

III. DETAILS of the foregoing :—

INDIA.

NUMBERS.
1928 1929-
29. 30.

A.—IMPERIAL LIBRARY :

A. 1.—PAY OF OFFICERS :

1	1	Librarian (750)		{ 18,000	..
—	—	Leave salary		260	9,000
—	—	Special pay of ex-officio Secretary to the Council of the Imperial Library (Rs. 200 p. m.) . . . . .		..	2,200
		Non-voted	18,000	18,200	18,000
		Voted . . . . .	..	..	400
1	1	TOTAL	18,000	18,200	18,400

**A. 2.—PAY OF ESTABLISH-
MENTS :**

16	16	Superintendent, assistant and clerks (at rates vary- ing from Rs. 50 to Rs. 300)		22,300	21,700
35	35	Sorters and servants (at rates varying from Rs. 13 to Rs. 45)		9,000	9,100
—	—	Temporary establishment		300	..
—	—	Leave salary		1,300	1,000
61	61	TOTAL	32,581	32,900	30,600

**A. 3.—PURCHASE OF BOOKS
AND PUBLICATIONS :**

		Purchase of books and pub- lications		15,000	16,000
		Publication of a Persian Manuscript		3,700	2,500
		TOTAL	16,415	18,700	14,200

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—IMPERIAL LIBRARY—concl'd.					
A. 4.—OTHER EXPENSES, INCLUDING ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
			600		600
			3,800		3,800
			4,200		4,300
			<hr/>		
		1,707	600		600
		7,866	8,000	8,000	8,100
			<hr/>		
		TOTAL	9,573	8,600	8,700
			<hr/>		
A. 5.—DEDUCT—AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT					
					—20,000
B.—EXAMINATIONS:					
					30,000
			100		100
			<hr/>		
		TOTAL	1,807	100	30,100
C.—EXPLOSIVES:					
C. 1.—PAY OF OFFICERS:					
1	1	Chief Inspector (1,500—2,000)		24,000	20,600
2	2	Inspectors (350—800)		14,200	14,800
		Leave salary		1,100	..
				<hr/>	
		Non-voted	24,000	24,000	20,600
		Voted	17,590	15,300	14,800
			<hr/>		
3	3	TOTAL	41,590	39,300	35,400
C. 2.—PAY OF ESTABLISHMENTS:					
11	11	Clerks, etc. (at rates varying from Rs. 45 to Rs. 400)		16,400	17,200
9	10	Servants (at rates varying from Rs. 15 to Rs. 27)		2,100	2,300
		Leave salary		1,000	1,200
				<hr/>	
20	21	TOTAL	18,175	19,500	20,700
C. 3.—TRAVELLING ALLOWANCES:					
		Travelling allowance	7,163	7,800	7,100
		{ Non-voted			
		{ Voted	16,729	21,600	19,000
			<hr/>		
		TOTAL	23,892	29,400	26,100

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
1928- 29.	1929- 30.	INDIA— <i>contd.</i>			
C.—EXPLOSIVES—<i>concl'd.</i>					
C. 4.—OTHER EXPENSES :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
200					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
100					
<i>House-rent and other allowances</i>					
1,100					
<i>Miscellaneous contingencies</i>					
1,200					
5,700					
		657	1,400	900	1,900
		6,226	6,900	6,700	6,900
TOTAL		6,883	8,300	7,600	8,800
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
<i>Contribution paid to Bengal Government for chemical analysis</i>					
15					
500					
100					
300					
D.—CONTROLLER OF PATENTS AND DESIGNS :					
D. 1.—PAY OF OFFICERS :					
1	1	<i>Controller (750—50—1,200)</i>			
10,200					
3	3	<i>Examiners of Patents (300—750)</i>			
14,200					
<i>Leave salary</i>					
1,200					
4	4	24,691	25,600	24,400	26,900
D. 2.—PAY OF ESTABLISHMENTS :					
12	12	<i>Superintendent and clerks (at rates varying from Rs. 40 to Rs. 500)</i>			
21,900					
<i>One Assistant (Rs. 120—250) and one Typist (Rs. 45—100)</i>					
(a) 1,900					
13	13	<i>Servants (at rates varying from Rs. 15 to Rs. 27)</i>			
2,800					
<i>Caretaker's establishment</i>					
400					
<i>Temporary Establishment</i>					
4,800					
<i>Leave salary</i>					
1,500					
25	25	25,645	31,400	32,800	31,300
D. 3.—ALLOWANCES, HONORARIA, ETC. :					
<i>Travelling and other allowances</i>					
600					
<i>Compensatory allowance</i>					
1,200					
TOTAL		1,595	1,800	1,300	1,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 366—367, paragraph 43.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
D.—CONTROLLER OF PATENTS AND DESIGNS—concl'd.					
D. 4.—CHARGES FOR PRINT- ING PATENT SPECIFI- CATIONS					
		9,766	13,000	13,000	13,000
D. 5.—CONTINGENCIES :					
Miscellaneous contingencies					
		5,060	7,200	6,400	6,900
E.—ACTUARY TO THE GOVERN- MENT OF INDIA :					
E. 1.—PAY OF OFFICERS :					
1	1	Actuary { <i>Non-voted</i>	24,000	24,000	24,000
		(2,000) { <i>Voted</i> . . . . .	..	3,300	2,700
		TOTAL	24,000	27,300	24,700
E. 2.—PAY OF ESTABLISH- MENTS :					
1	1	Assistant Actuary (450— 800)	7,350	7,800	7,500
E. 3.—OTHER CHARGES :					
Travelling allowance					
			{ 800		800
			{ 500		500
			{ 200		200
			{ 800		600
<i>Non-voted</i>					
		987	1,000	300	1,000
<i>Voted</i>					
		588	1,300	700	1,100
		TOTAL	1,575	2,300	2,100
F.—INDIAN WAR MEMORIAL :					
F. 1.—PAY OF ESTABLISH- MENTS :					
1	1	Curator (300—350)		4,200	4,200
6	6	Servants (at rates varying from Rs. 14 to Rs. 30)		1,500	1,500
7	7	TOTAL	5,688	5,700	5,700
F. 2.—OTHER CHARGES :					
Travelling and other al- lowances					
			900		800
Petty supplies					
			1,000		800
Miscellaneous contingencies					
			800		600
		TOTAL	2,401	2,700	2,200
G.—MISCELLANEOUS— BUSHIRE COAL DEPOT :					
G. 1.—PAY OF OFFICERS					
		..	..	1,000	..
G. 2.—PAY OF ESTAB- LISHMENTS :					
—	1	<i>Tindal</i> (40) . . . . .	..	..	500
G. 3.—OTHER CHARGES :					
<i>Rent of Godowns</i>					
		..	..	30,000	700

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
INDIA—concl'd.				
G.—MISCELLANEOUS—				
BUSHIRE COAL DEPOT:—concl'd.				
G. 4.—ESTABLISHMENT				
CHARGES PAID TO				
OTHER GOVERNMENTS				
DEPARTMENTS, ETC.				
	..	..	100	..
G. 5.—DEDUCT—RECO-				
VERIES :				
	..	..	—5,100	—3,066
TOTAL FOR INDIA				
	2,76,702	2,97,000	3,08,000	3,01,000
<i>Non-voted</i>				
	76,514	77,000	98,000	63,000
<i>Voted</i>				
	2,00,188	2,20,000	2,10,000	2,38,000
MADRAS.				
B.—EXAMINATIONS :				
INDIAN POLICE EXAMINATION :				
Travelling Allowance of the mem- }				
bers of the Selection Committee				
	310	..	..	..
Miscellaneous contingent charges				
BOMBAY.				
B.—EXAMINATIONS				
	60	..	..	..
UNITED PROVINCES.				
B.—EXAMINATIONS :				
Indian Police Examination				
	132	1,000	1,000	1,000
PUNJAB.				
B.—EXAMINATIONS :				
Examination for recruitment to				
the Indian Police Service in				
India				
	60	1,000	1,000	1,000
BURMA.				
B.—EXAMINATIONS :				
Examination in connection with the				
recruitment to the Indian Police				
Service				
	..	..	..	1,000
BIHAR AND ORISSA.				
B.—EXAMINATIONS				
	..	1,000	..	..
CENTRAL PROVINCES.				
B.—EXAMINATIONS				
	72	..	..	..
ASSAM.				
B.—EXAMINATIONS				
	432	..	..	..
RECEIPTS.				
Patent Fees				
	1,63,172	1,55,000	1,66,000	1,65,000

DEMAND No. 68.

INDIAN STORES DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the INDIAN STORES DEPARTMENT.

Voted : Twenty Lakhs and Thirty-five Thousand Rupees.

Non-voted : Seventy-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—HEAD QUARTERS ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS				
{ Non-voted	79,852	81,330	85,330	81,950
{ Voted	1,59,865	2,40,870	1,80,250	2,46,210
A. 2.—PAY OF ESTABLISHMENTS	2,69,081	3,04,450	2,80,000	3,21,940
A. 3.—ALLOWANCES, HONORARIA, ETC.				
{ Non-voted	3,521	10,070	8,570	14,450
{ Voted	69,639	74,020	73,000	78,620
A. 4.—SUPPLIES AND SERVICES	855	10,500	11,480	30,800
A. 5.—CONTINGENCIES	48,048	56,920	46,000	48,550
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	600	600	600
TOTAL FOR HEADQUARTERS ESTABLISHMENT	6,31,461	7,78,760	6,85,730	8,23,120
B.—PURCHASE CIRCLES :				
B. 1.—PAY OF OFFICERS	61,713	68,520	69,450	73,990
B. 2.—PAY OF ESTABLISHMENTS	51,959	66,080	65,500	75,920
B. 3.—ALLOWANCES, HONORARIA, ETC.	17,577	23,480	18,550	23,140
B. 4.—SUPPLIES AND SERVICES	69	..	220	..
B. 5.—CONTINGENCIES	17,840	18,460	18,500	18,750
TOTAL FOR PURCHASE CIRCLES	1,49,158	1,76,540	1,72,220	1,91,800
C.—INSPECTION CIRCLES :				
C. 1.—PAY OF OFFICERS				
{ Non-voted	2,05,494	2,39,580	2,27,620	2,70,930
{ Voted	1,39,464	1,78,690	1,71,500	1,99,710
C. 3.—ALLOWANCES, HONORARIA, ETC.	71,197	83,920	77,700	99,720
C. 4.—SUPPLIES AND SERVICES	58,216	42,100	88,300	72,000
C. 5.—WORKS	1,234	..	..	..
C. 6.—CONTINGENCIES	25,833	25,680	25,340	27,870
TOTAL FOR INSPECTION CIRCLES	5,01,438	5,69,970	5,90,460	6,70,230

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES :				
D. 1.—PAY OF OFFICERS	61,951	63,050	67,460	71,110
D. 2.—PAY OF ESTABLISHMENTS	90,359	1,06,500	1,01,000	1,18,440
D. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	..	..	..	4,900
{ <i>Voted</i>	8,310	8,010	8,350	10,110
D. 4.—SUPPLIES AND SERVICES	20,579	43,700	19,600	33,500
D. 5.—WORKS	2,366	..	..	..
D. 6.—CONTINGENCIES	15,927	15,610	15,660	17,140
TOTAL FOR GOVERNMENT TEST HOUSES	1,99,492	2,41,870	2,12,070	2,54,300
E.—METALLURGICAL INSPECTORATE :				
E. 1.—PAY OF OFFICERS	83,461	92,910	94,820	97,530
E. 2.—PAY OF ESTABLISHMENTS	46,603	49,000	50,000	56,010
E. 3.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i>	..	3,000	..	..
{ <i>Voted</i>	6,783	8,300	8,300	8,740
E. 4.—SUPPLIES AND SERVICES	8,275	13,300	8,700	15,000
E. 5.—WORKS	5,959	..	..	..
E. 6.—CONTINGENCIES	11,355	8,950	8,300	8,370
TOTAL FOR METALLURGICAL INSPECTORATE	1,65,436	1,75,460	1,70,120	1,85,650
F.—WORKS :				
F. 1.—INSPECTION CIRCLES	..	1,100	1,000	1,100
F. 2.—GOVERNMENT TEST HOUSES	..	23,400	23,400	33,900
F. 3.—METALLURGICAL INSPECTORATE	..	5,900	6,000	29,900
TOTAL FOR WORKS	..	30,400	30,400	64,900
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
H.—LOSS OR GAIN BY EXCHANGE	5,800	6,000	6,000	11,000
I.—DEDUCT—PROBABLE SAVINGS. { <i>Non-voted</i>	20	..	..	..
{ <i>Voted</i>	..	—1,50,000	—50,000	—30,000
TOTAL	16,52,805	18,29,000	18,17,000	21,06,000
<i>Non-voted</i>	83,973	95,000	95,000	71,000
<i>Voted</i>	15,68,832	17,34,000	17,22,000	20,35,000

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
A.—HEADQUARTERS ESTABLISHMENT :					
A. 1.—PAY OF OFFICERS :					
—	—	<i>Chief Controller of Stores</i> (3,000—3,500) . . . . .	..		3,100
1	1	<i>Director of Inspection</i> (2,250—2,750)	32,730		30,250
1	1	<i>Director of Purchase and Intelligence</i> (2,000—2,500)	30,000		30,000
1	1	<i>Deputy Director of Purchase (Engineering and Miscellaneous)</i> (1,250—1,550)	18,600		18,600
1	1	<i>Chief Controller of Stores</i> (3,000—3,500)	42,000		38,500
—	—	<i>Director of Inspection</i> (2,250—2,750) . . . . .	..		2,350
1	1	<i>Deputy Director of Purchase (Textiles)</i> (1,500—1,800 and personal pay 150)	23,400		23,400
1	1	<i>Deputy Director of Purchase (Engineering)</i> (1,500—1,800)	20,480		21,380
1	1	<i>Assistant Chief Controller of Stores</i> (1,000—1,250 plus personal pay 150).	16,800		16,800
2	2	<i>Assistant Directors of Inspection</i> (950—1,200 plus special pay 100)	28,370		29,150
1	1	<i>Assistant Director of Intelligence</i> (1,000—1,200)	13,610		13,940
1	1	<i>Assistant Director of Purchase (Textiles)</i> (1,000—1,200)	14,400		14,400
2	2	<i>Assistant Directors of Purchase (Engineering)</i> (1,000—1,200)	25,340		26,210
2	2	<i>Assistant Controllers of Purchase (Leave Reserve)</i> (500—1,000)	13,580		14,860
1	1	<i>Inspector</i> (500—750)	6,150		8,290
4	4	<i>Inspectors—(Leave Reserve)</i> (500—750)	27,440		26,350
2	2	<i>Probationary Inspectors—</i> (375—475)	9,300		10,580
		<i>Non-voted</i>	79,852	81,330	85,830
		<i>Voted</i>	1,59,865	2,40,870	2,46,210
22	22	TOTAL	2,39,717	3,22,200	2,66,080
				2,66,080	3,28,160

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISHMENT—contd.					
A. 2.—PAY OF ESTABLISHMENTS:					
1	1		8,510		8,990
173	173		2,83,360		2,90,610
—	—		..		(a) 8,700
59	59		10,780		11,370
—	—		..		(a) 440
—	—		1,800		1,830
233	233	TOTAL	2,89,081	3,04,450	2,80,000
					3,21,940
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
			2,500		3,000
			11,000		7,500
			..		(a) 200
			300		300
			36,720		41,120
			..		(a) 1,320
			670		670
			26,300		27,000
			..		(a) 1,480
			6,600		10,480
		Non-voted	3,521	10,070	8,570
		Voted	69,639	74,020	73,000
		TOTAL	73,160	84,090	81,570
					93,070
A. 4.—SUPPLIES AND SERVICES:					
			500		550
			10,000		90,750
			..		—60,500
		TOTAL	855	10,500	11,490
					30,800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342, paragraph 20.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
A.—HEADQUARTERS ESTABLISHMENT—concl'd.					
A. 5.—CONTINGENCIES :					
			22,100		17,500
			..		(a) 400
			28,320		23,350
			..		(a) 1,200
			6,500		6,000
			..		(a) 100
		TOTAL	48,048	56,920	46,000
					48,550
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>			
		600	600	600	600
B.—PURCHASE CIRCLES :					
CALCUTTA PURCHASE CIRCLE.					
B. 1.—PAY OF OFFICERS :					
1	1	Controller of Purchase (1,500—1,800)	21,600		21,600
1	1	Assistant Controller of Purchase (500—1,000)	7,380		7,980
2	2	TOTAL	29,465	28,980	29,580
B. 2.—PAY OF ESTABLISHMENTS :					
32	32	Clerks (at rates varying from Rs. 50 to Rs. 250).	26,210		27,590
—	—	Two Clerks (at rates varying from Rs. 50 to Rs. 125) for 10 months	..	..	(a) 1,000
—	—	Revision of Pay	..	..	(a) 650
14	14	Menials (at rates varying from Rs. 15 to Rs. 27)	2,570		2,650
—	—	Leave salary	500		880
46	46	TOTAL	22,345	29,280	28,000
					32,770
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
			1,000		1,100
			10,440		10,440
		TOTAL	7,248	11,440	6,500
					11,540
B. 4.—SUPPLIES AND SERVICES					
		25	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No 9, pages 341-342, paragraph 20.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—contd.					
CALCUTTA PURCHASE CIRCLE—concl'd.					
B. 5.—CONTINGENCIES :					
			3,200		3,200
			..		(a)50
			4,230		4,640
			..		(a)200
		TOTAL	7,692	8,000	8,090
BOMBAY PURCHASE CIRCLE.					
B. 1.—PAY OF OFFICERS :					
—	1	Controller of Purchase (1,000—1,200)	..		14,400
2	1	Assistant Controllers of Purchase (500—1,000)	20,410		10,080
2	2	TOTAL	19,991	23,050	24,480
B. 2.—PAY OF ESTABLISHMENTS:					
18	18	Clerks (at rates varying from Rs. 60 to Rs. 300).	19,806		21,150
10	10	Menials (at rates varying from Rs. 10 to Rs. 22) .	1,180		1,370
—	—	Leave salary	500		700
28	28	TOTAL	17,348	21,000	23,220
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling allowance	500		500
		Compensatory, house and conveyance allowances	7,960		7,500
		TOTAL	7,948	8,450	8,000
B. 4.—SUPPLIES AND SERVICES :					
			27	220	..
B. 5.—CONTINGENCIES :					
		Service postage and tele- gram charges	1,700		1,700
		Office expenses and other contingencies	5,600		5,300
		TOTAL	6,686	7,000	7,000
CAWNPORE PURCHASE CIRCLE (INCLUDING KARACHI AREA).					
B. 1.—PAY OF OFFICERS :					
1	1	Controller of Purchase (1,000—1,200)	13,130		13,730
1	1	Assistant Controller of Purchase (Rs. 500— 1,000) :	6,000		6,200
2	2	TOTAL	12,257	17,420	19,930

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342, paragraph 20.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929 30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
B.—PURCHASE CIRCLES—concl'd.						
CAWNPORE PURCHASE CIRCLE (INCLUDING KARACHI AREA)—concl'd.						
B. 2.—PAY OF ESTABLISHMENTS:						
17	17	Clerks (at rates varying from Rs. 50 to Rs. 200).		13,680		15,370
—	—	Four Clerks (at rates varying from Rs. 50 to Rs. 130) two for ten months and two for one year . . .		..		(a) 2,500
8	8	Menials (at rates varying from Rs. 14 to Rs. 22) . . .		1,360		1,360
—	—	Two menials (14—16) for ten months . . .		..		(a) 280
—	—	Leave salary		280		420
25	25	TOTAL	12,266	15,320	16,500	19,930
B. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		600		500
		Compensatory, house and conveyance allowances		2,980		2,980
		House-rent and other allowances . . . . .		..		(a) 120
		TOTAL	2,381	3,580	3,600	3,600
B. 4.—SUPPLIES AND SERVICES:						
			17	..	..	..
B. 5.—CONTINGENCIES:						
		Service postage and telegram charges		1,100		1,100
		Office expenses and other contingencies		2,630		2,340
		Office expenses and other contingencies . . . . .		..		(a) 220
		TOTAL	3,462	3,730	3,500	3,660
C.—INSPECTION CIRCLES:						
CALCUTTA INSPECTION CIRCLE.						
C. 1.—PAY OF OFFICERS:						
1	1	Controller of Inspection (Rs. 1,250—1,750+150 personal pay)		22,600		22,150
2	2	Assistant Controllers of Inspection (950—1,200)		27,490		27,150
12	12	Inspectors (500—750)		85,720		91,680
—	—	Two Inspectors (500—750) one for 8 months and one for 6 months . . . . .		..		(a) 7,000
—	—	Leave salary		1,000		..
15	15	TOTAL	1,13,428	1,36,810	1,28,190	1,47,980

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342, paragraph 20.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-29.	1929-30.	1927-28.	Estimate, 1928-29.	Estimate, 1928-29.	Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.

D.—INSPECTION CIRCLES—*contd.*

MADRAS INSPECTION CIRCLE.

C. 1.—PAY OF OFFICERS :

1	1 Inspector (500—750) + special pay (150) . . .	10,800	10,800	10,800	10,800
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C. 2.—PAY OF ESTABLISHMENTS :

3	3 Clerks (at rates varying from Ra. 40 to 125) . . .		2,100		2,190
3	3 Menials (15—27) . . .		600		600
—	— Leave salary . . .		80		80
6	6 TOTAL . . .	2,599	2,780	2,700	2,870

C. 3.—ALLOWANCES, HONORARIA, ETC. :

	Travelling allowance . . .		1,000		850
	Compensatory, house and conveyance allowances . . .		1,200		1,200
	TOTAL . . .	2,013	2,200	2,200	2,050

C. 4.—SUPPLIES AND SERVICES :

	Petty supplies and services . . .	4	200	1,000	..
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C. 6.—CONTINGENCIES :

	Service postage and telegram charges . . .		200		200
	Office expenses and other contingencies . . .		1,330		1,240
	TOTAL . . .	1,498	1,530	1,360	1,440

LAWNFORE INSPECTION CIRCLE (INCLUDING KARACHI AREA).

C. 1.—PAY OF OFFICERS :

2	2 Assistant Controllers of Inspection (950—1,200) . . .		23,950		26,050
3	3 Inspectors (500—750) . . .		20,850		22,660
—	— Two Inspectors (500—750) for 8 months . . .		..		(a) 3,000
5	5 TOTAL . . .	42,607	44,800	44,810	56,740

(*) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9; pages 341-342, paragraph 20.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES :						
CALCUTTA :						
D. 1.—PAY OF OFFICERS :						
1	1	Superintendent, Govern- ment Test House (1,250- 1,750 and personal pay at Rs. 150)		21,000		22,200
1	1	Physicist (950—1,200)		13,830		14,400
1	1	Chemist (950—1,200)		12,910		13,510
1	1	Assistant Chemist (750— 900)		10,410		10,800
1	1	Assistant Engineer (500— 750)		8,700		9,000
—	—	Leave salary		1,200		1,200
5	5	TOTAL	61,951	68,050	67,460	71,110
D. 2.—PAY OF ESTABLISH- MENTS :						
55	55	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500).		92,480		97,530
—	—	Revision of pay . . . . .		..		(a) 750
—	—	Four Executive subordinates and clerks (at rates vary- ing from Rs. 50 to Rs. 500) 3 for 10 months and 1 for 12 months . . . . .		..		(a) 4,460
33	38	Menials (15—30)		7,630		7,870
—	—	Three Menials (15—30) for 10 months . . . . .		..		(a) 530
—	—	Leave salary		700		900
93	93	TOTAL	89,836	1,00,810	97,000	1,12,040
D. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance		100		600
		Travelling allowance . . . . .		..		(a) 100
		Compensatory, house and conveyance allowances		7,500		9,000
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		..		4,000
		Non-voted . . . . .	..	..	..	4,000
		Voted	8,009	7,600	8,100	9,700
		TOTAL	8,009	7,600	8,100	13,700
D. 4.—SUPPLIES AND SERVI- CES :						
		Purchase of chemicals and apparatus		36,000		29,000
		Other petty supplies and services		3,400		3,600
		TOTAL	16,283	39,400	18,500	32,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342, paragraph 20.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 1929- 29. 30.		Rs.	Rs.	Rs.	Rs.
D.—GOVERNMENT TEST HOUSES—					
<i>concl'd.</i>					
CALCUTTA—concl'd.					
D. 5.—WORKS :					
	Expenditure on works	2,366	..	..	..
D. 6.—CONTINGENCIES :					
	Service postage and tele- gram charges		1,000		1,000
	Office expenses and other contingencies		13,700		14,190
	Office expenses and other contingencies . . . . .		..		(a)180
	TOTAL	15,162	14,700	14,700	15,350
BOMBAY.					
D. 2.—PAY OF ESTABLISH- MENTS :					
4	4 Executive Subordinates and clerks (at rates varying from Rs. 60 to Rs. 500)		5,150		5,800
3	3 Merinals (10—35)		540		600
7	7 TOTAL	523	5,690	4,000	6,400
D. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
	House-rent and other allow- ances	301	410	250	410
D. 4.—SUPPLIES AND SER- VICES :					
	Purchase of Chemicals and apparatus		2,000		200
	Other petty supplies and services		2,300		700
	TOTAL	4,296	4,300	1,100	900
D. 6.—CONTINGENCIES :					
	Service postage and tele- gram charges		100		100
	Office expenses and other contingencies		810		1,690
	TOTAL	765	910	960	1,790
E.—METALLURGICAL INSPECTO- RATE					
E. 1.—PAY OF OFFICERS :					
1	1 Metallurgical Inspector (2,250—2,750)		30,610		31,800
2	2 Assistant Metallurgical Ins- pectors (950—1,200)		26,090		27,290
4	4 Inspectors (500—750)		29,270		31,670
1	1 Chemist (350—650)		6,470		6,770
	— Leave salary		470		..
8	8 TOTAL	86,461	92,910	94,820	97,530

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342, Paragraph 20.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
E.—METALLURGICAL INSPECTOR- ATE—concl'd.						
E. 2.—PAY OF ESTABLISH- MENTS :						
25	27	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500) .		43,730		50,530
—	—	One clerk (50—125) for 10 months . . . . .		..		(a)500
—	—	Revision of pay . . . . .		..		(a)500
13	13	Menials (20—50)		3,270		3,350
—	—	Two Menials (20) for 1 year . . . . .		..		(a)480
—	—	Leave salary		2,000		650
38	40	TOTAL	46,603	49,000	50,000	56,010
E. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowances		1,300		1,300
		Compensatory, house and conveyance allowances		7,000		7,440
		Cost of passages granted under the Superior Civil Services Rules, 1924		3,000		..
		Non-voted		3,000		..
		Voted	6,783	8,300	8,300	8,740
		TOTAL	6,783	11,300	8,300	8,740
E. 4.—SUPPLIES AND SER- VICES :						
		Purchase of chemicals and apparatus		12,500		14,000
		Other petty supplies and services		800		1,000
		TOTAL	8,275	13,300	8,700	15,000
E. 5.—WORKS						
			5,959	..	..	..
E. 6.—CONTINGENCIES :						
		Service postage and tele- gram charges		400		300
		Office expenses and other contingencies		8,550		7,950
		Office expenses and other contingencies . . . . .		..		(a)120
		TOTAL	11,355	8,950	8,300	8,370

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342
paragraph 20.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
F.—WORKS—				
F. 1.—INSPECTION CIRCLES:				
CALCUTTA INSPECTION CIRCLE:				
Petty construction and repairs		600		600
CAWNPORE INSPECTION CIRCLE:				
Petty construction and repairs		500		500
TOTAL	..	1,100	1,000	1,100
F. 2.—GOVERNMENT TEST HOUSES:				
CALCUTTA.				
Petty construction and repairs		3,400		2,400
Extension to the buildings of the Test House to provide separate electrical testing laboratory		20,000		6,500
Extension of chemical laboratory		..		(a) 25,000
TOTAL	..	23,400	23,400	33,900
F. 3.—METALLURGICAL INSPECTORATE:				
Petty construction and repairs		5,900		6,900
Construction of an officer's bungalow		..		(a) 23,000
TOTAL	..	5,900	6,000	29,900
G.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	5,800	6,000	6,000	11,000
H.—LOSS OR GAIN BY EXCHANGE	20	..	..	..
I.—DEDUCT—PROBABLE SAVINGS:				
{ Non-voted	..	..	.	—30,000
{ Voted.	..	—1,50,000	—50,000	—65,000
TOTAL	..	—1,50,000	—50,000	—95,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 341-342, paragraph 20.

DEMAND No. 69.

CURRENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Salaries and Expenses of the CURRENCY DEPARTMENT.

Voted : Forty-six Lakhs and Forty-two Thousand Rupees.

Non-voted : One Lakh and Fifty-six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :				
A. 1.—PAY OF OFFICERS	59,572	1,13,190	95,500	92,700
	43,001	31,486	33,200	17,206
A. 2.—PAY OF ESTABLISHMENTS.	1,84,635	2,08,054	1,74,800	1,90,531
A. 3.—ALLOWANCES, HONORARIA, ETC.	18,211	26,610	18,200	22,200
A. 4.—CONTINGENCIES.	10,131	8,510	15,200	8,063
A. 5.—RESERVE FOR TEMPORARY ESTABLISHMENT	74,257	70,950	76,300	67,100
A. 6.—DEDUCT—PROBABLE SAVINGS	..	1,00,000	..	90,000
	..	..	..	—2,000
TOTAL FOR CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY	4,19,807	5,58,560	4,13,500	4,86,100
B.—CURRENCY OFFICES :				
B. 1.—PAY OF OFFICERS	8,242	5,900	8,800	..
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT	1,23,658	1,26,655	1,12,031	1,30,555
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT	8,71,356	8,64,194	8,82,862	9,06,239
B. 4.—ALLOWANCES, HONORARIA, ETC.	3,57,218	3,67,413	4,01,567	3,85,311
B. 5.—SUPPLIES AND SERVICES	1,572	3,300	3,600	..
B. 6.—CONTINGENCIES.	84,414	59,215	82,192	89,430
B. 7.—DEDUCT—PROBABLE SAVINGS	42,788	50,950	43,351	36,440
	1,07,685	1,17,013	1,15,297	1,14,035
	..	—25,000	..	..
TOTAL FOR CURRENCY OFFICES	16,26,333	16,02,700	16,49,700	16,62,100

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—CURRENCY NOTE PRESS :				
C. 1.—PAY OF OFFI- CERS	{ Non-voted ..	35,540	21,000	29,840
	{ Voted ..	720	..	..
C. 2.—PAY OF ESTABLISH- MENTS	16,765	1,01,705	94,000	1,54,536
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	{ Non-voted ..	960	1,000	2,160
	{ Voted 7,308	2,700	7,000	11,840
C. 4.—SUPPLIES AND SER- VICES	17,600	1,86,625	1,77,000	3,00,474
C. 5.—CONTINGENCIES	1,513	3,750	3,000	4,150
C. 6.—INTEREST AND DE- PRECIATION	..	1,84,000	1,71,000	1,71,000
TOTAL FOR CURRENCY NOTE PRESS	43,186	5,16,000	4,77,000	6,74,000
D.—CHARGES FOR REMITTANCE OF TREASURE				
	{ Non-voted 5,194	13,500	8,600	9,100
	{ Voted 9,05,002	9,32,000	9,14,100	9,34,700
E.—LOSS ON NOTE AND SPECIE REMITTANCES				
	97,731	..	70,100	..
F.—WORKS				
	6,11,766	12,000	18,000	1,15,000
G.—ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES				
	33,47,830	11,53,000	9,01,000	9,17,000
H.—LOSS OR GAIN BY EXCHANGE				
	12,970	..	..	..
TOTAL	70,69,819	47,88,000	44,52,000	47,98,000
<i>Non-voted</i>	<i>1,22,791</i>	<i>2,02,000</i>	<i>1,60,000</i>	<i>1,56,000</i>
<i>Voted</i>	<i>69,47,028</i>	<i>45,86,000</i>	<i>42,92,000</i>	<i>46,42,000</i>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	{ Non-voted 88,603	1,12,000	91,000	79,000
	{ Voted 10,49,682	11,43,000	10,23,000	11,33,000
BALUCHISTAN	997	1,000	1,000	1,000
NORTH-WEST FRONTIER PRO- VINCE	3,138	4,000	4,000	5,000
MADRAS	2,89,565	2,73,000	3,04,000	2,91,000
BOMBAY	{ Non-voted 34,184	90,000	69,000	77,000
	{ Voted 6,25,916	11,07,000	10,33,000	12,43,000
UNITED PROVINCES	2,75,916	2,76,000	2,97,000	3,08,000
PUNJAB	8,48,508	2,13,000	2,34,000	3,35,000
BURMA	3,66,961	2,80,000	3,41,000	2,69,000
BIHAR AND ORISSA	60,943	60,000	80,000	65,000
CENTRAL PROVINCES	33,970	40,000	40,000	40,000
ASSAM	28,579	35,000	32,000	33,000
COORG	2,053	1,000	2,000	2,000
ENGLISH CHARGES (HIGH COM- MISSIONER) ON STORES	33,47,830	11,53,000	9,01,000	9,17,000
LOSS OR GAIN BY EXCHANGE	12,970	..	..	..
TOTAL	70,69,819	47,88,000	44,52,000	47,98,000
<i>Non-voted</i>	<i>1,22,791</i>	<i>2,02,000</i>	<i>1,60,000</i>	<i>1,56,000</i>
<i>Voted</i>	<i>69,47,028</i>	<i>45,86,000</i>	<i>42,92,000</i>	<i>46,42,000</i>

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
INDIA.					
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :					
CONTROLLER OF THE CURRENCY.					
A. 1.—PAY OF OFFICERS :					
1	1	1 <i>Controller of the Currency</i> (3,000—3,500)	42,000		42,000
1	1	1 <i>Deputy Controller</i> (1500—1,800)	19,800		20,000
1	1	1 <i>Personal Assistant</i> (650)	7,800		7,800
—	—	Leave salary	5,000		2,100
		<i>Non-voted</i>	40,001	61,200	62,000
		<i>Voted</i>	26,098	12,800	9,900
3	3	TOTAL	66,099	74,600	71,900
A. 2.—PAY OF ESTABLISHMENTS :					
57	61	Superintendents, stenographers, clerks, etc. (at rates varying from Rs. 70 to Rs. 540)	1,21,800		1,37,800
23	23	Servants (at rates varying from Rs. 15 to Rs. 27)	4,800		4,800
—	—	Temporary establishment	400		400
—	—	Leave salary	3,000		3,500
80	84	TOTAL	1,15,171	1,30,000	1,46,500
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
		Travelling and other allowances	{ 12,700		2,000
			{ 4,900		12,700
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>	200		200
		<i>Non-voted</i>	11,030	12,900	14,900
		<i>Voted</i>	7,800	4,900	5,400
		TOTAL	18,830	17,800	20,300
A. 4.—CONTINGENCIES :					
		Electricity consumed at the Treasury Buildings	6,000		6,000
		Postage and telegram charges	20,000		20,000
		Other contingent charges	8,300		8,200
		Charges for free distribution of publications	13,500		4,000
		Occupier's share of Municipal tax of the Treasury Buildings	9,200		9,200
		TOTAL	63,120	57,000	47,400

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—concd.					
A. 5.—RESERVE FOR TEMPORARY ESTABLISHMENT					
		..	1,00,000	..	90,000
A. 6.—DEDUCT—PROBABLE SAVINGS					
		..	..	..	—2,000
DEPUTY CONTROLLER OF THE CURRENCY, NORTHERN INDIA.					
A. 1.—PAY OF OFFICERS :					
1 — Deputy Controller of the Currency					
			21,600		..
1 — Assistant Currency Officer					
			7,800		..
— — Leave salary					
			2,000		..
		<i>Non-voted</i>	22,109	21,600	5,600
		<i>Voted</i>	9,390	9,800	2,600
2	—	TOTAL	31,499	31,400	8,200
A. 2.—PAY OF ESTABLISHMENTS :					
22 — Superintendents, clerks, etc.					
			32,500		..
8 — Servants					
			1,600		..
— — Leave salary					
			600		..
30	—	TOTAL	30,413	34,700	9,500
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
Travelling and other allowances					
		<i>Non-voted</i>	3,703	1,000	200
		<i>Voted</i>	292	800	200
		TOTAL	3,995	1,800	400
A. 4.—CONTINGENCIES :					
Miscellaneous contingencies					
			2,987	4,500	1,100
B.—CURRENCY OFFICES :					
CURRENCY OFFICE, CALCUTTA.					
B. 1.—PAY OF OFFICERS :					
1 1 Currency Officer (300—1,250)					
			8,900		..
2 2 Assistant Currency Officers (500—850)					
			19,100		17,500
— — Leave salary					
			4,000		4,000
		<i>Non-voted</i>	8,242	8,900	8,800
		<i>Voted</i>	18,683	23,100	21,400
3	3	TOTAL	26,925	32,000	30,200
					36,500

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—CURRENCY OFFICES—contd.					
CURRENCY OFFICE, CALCUTTA—contd.					
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :					
1	1	Treasurer (700—20—900) .		10,800	10,800
8	8	Deputy and Assistant Treasurers (175—400) .		23,900	23,800
262	262	Tellers, shroffs, clerks (at rates varying from Rs. 40 to Rs. 170)		2,99,800	3,10,700
108	108	Servants (at rates varying from Rs. 15 to Rs. 45) .		24,200	24,200
—	—	One Head Shroff (Rs. 80 Fourteen Shroffs (Rs. 40-70) and five Durwans (Rs. 19-24) . . . . .		..	(a)8,800.
—	—	Probable savings . . . . .		..	—4,000
379	379	TOTAL .	3,36,964	3,58,700	3,41,300
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT :					
79	79	Superintendents, clerks, etc. (at rates varying from Rs. 50 to Rs. 350) .		1,13,000	1,14,800
51	51	Servants (at rates varying from Rs. 13 to Rs. 35) .		11,900	12,000
—	—	Temporary establishment		9,400	1,000
—	—	Leave salary		5,100	5,100
—	—	One Assistant Superintendent (Rs. 175—225) Two Selection Grade Clerks (Rs. 150-170), One Clerk (Rs. 50-150), Three Record Suppliers (Rs. 20-32) and Two Peons (Rs. 15-19) . . . . .		..	(a)7,400
—	—	Probable savings . . . . .		..	—5,000
130	130	TOTAL .	1,69,851	1,39,400	1,64,800
B. 4.—ALLOWANCES, HONORARIA, ETC.:					
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>					
<i>House-rent and other allowances</i>					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
<i>Non-voted</i>					
<i>Voted</i>					
TOTAL .					

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 312—314, paragraph 36.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
B.—CURRENCY OFFICES—concl'd.				
CURRENCY OFFICE, CALCUTTA—concl'd.				
B. 5.—SUPPLIES AND SERVICES:				
Various Supplies	18,430	21,900	16,600	16,000
B. 6.—CONTINGENCIES:				
Rents, rates and taxes		6,300		6,300
Service postage and tele-gram charges		3,500		2,500
Other contingent charges		13,600		13,400
TOTAL	23,169	23,400	22,500	22,200
B. 7.—DEDUCT—PROBABLE SAVINGS				
	..	—25,000	..	..
D.—CHARGES FOR REMITTANCE OF TREASURE:				
Currency Office, Calcutta		70,000		55,000
Bengal		1,600		2,000
Delhi		80,000		90,000
Bangalore		10,000		35,400
Ajmer		5,000		4,000
Hyderabad		50,000		35,000
Central India		7,000		5,000
Bushire and Muscat		6,000		6,300
Sambhar		1,000		100
		3,000		3,000
<i>Non-voted</i>	1,946	2,500	1,600	2,100
<i>Voted</i>	2,16,296	2,31,000	2,15,100	2,33,700
TOTAL	2,18,242	2,33,500	2,16,700	2,35,800
E.—LOSS ON NOTE AND SPECIE REMITTANCES				
	..	..	100	..
TOTAL FOR INDIA	11,38,285	12,55,000	11,14,000	12,12,000
<i>Non-voted</i>	88,603	1,12,000	91,000	79,000
<i>Voted</i>	10,49,682	11,43,000	10,23,000	11,33,000
BALUCHISTAN.				
D.—CHARGES FOR REMITTANCE OF TREASURE				
	997	1,000	1,000	1,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1928.	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928 29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.					
D.—CHARGES FOR REMITTANCE OF TREASURE					
		3,138	4,000	4,000	5,000
MADRAS.					
MADRAS CIRCLE.					
A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY:					
A. 1.—PAY OF OFFICERS:					
		1,048	..	..	..
Leave salary					
B.—CURRENCY OFFICES:					
B. 1.—PAY OF OFFICERS:					
1	1		7,250		7,850
Currency Officer (300—1,800)					
—	—		..		1,240
Leave salary					
1	1	12,961	7,250	7,540	9,090
TOTAL					
B. 2.—PAY OF ESTABLISHMENTS—TREASURER'S DEPARTMENT:					
76	76		82,584		85,030
Treasurers, clerks, etc. (at rates varying from Rs. 30 to Rs. 600)					
27	27		8,476		8,630
Servants (at rates varying from Rs. 20 to Rs. 30)					
—	—		500		500
Leave salary					
—	—				
One Teller Rs. 130—10—150					
—	—		..		(a) 5,560
Eleven Clerks Rs. 40—5—90—4—130					
—	—				
Three Gollas Rs. 20—1—30					
103	103	96,549	91,560	1,05,460	1,01,720
TOTAL					
B. 3.—PAY OF ESTABLISHMENTS—GENERAL DEPARTMENT:					
40	40		46,756		49,690
Superintendents and clerks (at rates varying from Rs. 40 to Rs. 300)					
13	13		3,534		3,300
Servants (at rates varying from Rs. 15 to Rs. 35)					
—	—		400		500
Leave salary					
53	53	47,848	50,690	52,800	53,490
TOTAL					
B. 4.—ALLOWANCES, HONORARIA, ETC.:					
			6,000		4,500
Travelling allowance					
			1,200		1,200
House-rent and other allowances					
TOTAL		5,275	7,200	6,050	5,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 312-314, paragraph 36.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
MADRAS—concl'd.					
MADRAS CIRCLE—concl'd.					
B.—CURRENCY OFFICES—concl'd.					
B. 5.—SUPPLIES AND SERVICES :					
			100		250
			1,500		250
		1,810	1,600	750	500
B. 6.—CONTINGENCIES :					
			2,700		3,500
			7,000		7,000
		9,427	9,700	11,400	10,500
D.—CHARGES FOR REMITTANCE OF TREASURE					
		1,14,647	1,05,000	1,20,000	1,10,000
		2,89,565	2,73,000	3,04,000	2,91,000

BOMBAY.**A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY :****A. 1.—PAY OF OFFICERS :**

1	1	Deputy Controller of the Currency (2,000—100—2,500)		29,790		30,700
1	1	Assistant Currency Officer (500—800)		6,886		7,306
—	—	Leave salary		2,000		..
		<i>Non-voted</i>	27,462	29,790	29,000	30,700
		<i>Voted</i>	6,465	8,886	10,000	7,306
2	2	TOTAL	33,927	38,676	39,000	38,006

A. 2.—PAY OF ESTABLISHMENTS :

22	22	Superintendents and clerks (at rates varying from Rs. 60 to Rs. 450)		41,018		41,510
8	8	Servants (at rates varying from Rs. 21 to Rs. 25)		2,136		2,136
—	—	Temporary establishment		200		200
—	—	Leave salary		..		485
30	30	TOTAL	39,051	43,254	41,000	44,331

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*

A.—CONTROLLER AND DEPUTY CONTROLLERS OF THE CURRENCY—*concl.*

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances	{	3,478	12,710	8,000	7,300
		2,039	2,810	3,000	2,663
TOTAL		5,517	15,520	11,000	9,963

A. 4.—CONTINGENCIES:

Postage and telegram charges			7,000		7,000
Purchase and repair of furniture			200		200
Rent					9,000
Office expenses and miscellaneous			2,250		3,500
TOTAL		8,150	9,450	16,000	19,700

B.—CURRENCY OFFICES:

BOMBAY CIRCLE.

B. 1.—PAY OF OFFICERS:

1	1	Currency Officer (300—1,800)		10,683		10,000
1	1	Issue Officer (500—800)		6,735		7,155
1	1	Coin Officer (500—800)		9,325		9,745
—	—	Leave salary		3,957		3,500
3	3	TOTAL	26,244	30,700	27,000	30,400

B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:

134	134	Treasurers, clerks, etc. 1 (700—20—900), and the rest at rates varying from Rs. 50 to Rs. 400)		1,66,903		1,73,413
57	56	Servants (at rates varying from Rs. 20 to Rs. 30)		15,120		14,832
—	—	Leave salary		3,814		303
191	190	TOTAL	1,92,813	1,85,837	1,95,000	1,88,548

NUMBERS. 1928-1929- 29. 30.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*B.—CURRENCY OFFICES—*contd.*BOMBAY CIRCLE—*contd.*B. 3.—PAY OF ESTABLISH-
MENTS, GENERAL
DEPARTMENT:

46	46 Superintendents and clerks (at rates varying from Rs. 60 to Rs. 350)		64,000	64,204
22	22 Servants (at rates varying from Rs. 20 to Rs. 25)		5,880	5,925
—	— Leave salary		1,220	1,390
<u>68</u>	<u>68</u> TOTAL	<u>69,461</u>	<u>71,100</u>	<u>71,519</u>

B. 4.—ALLOWANCES, HONO-
RARIA, ETC.:

	Traveling allowance		6,600	5,000
	House-rent allowance		8,683	9,063
	Local allowances		3,780	4,770
	TOTAL	<u>18,718</u>	<u>18,363</u>	<u>18,833</u>

B. 5.—SUPPLIES AND SER-
VICES:

	Bags and remittance char- ges	<u>11,190</u>	<u>15,000</u>	<u>15,000</u>
--	--	---------------	---------------	---------------

B. 6.—CONTINGENCIES:

	Rents, rates and taxes		7,500	7,500
	Service postage and tele- gram charges		6,000	5,000
	Electric lighting and fans		2,000	2,000
	Purchase and repair of fur- niture		1,500	1,200
	Office expenses and miscel- laneous		12,000	10,000
	TOTAL	<u>23,732</u>	<u>29,000</u>	<u>25,700</u>

KARACHI CIRCLE.

B. 1.—PAY OF OFFICERS:

1	1 Currency Officer (300— 1,800)		11,000	8,000
—	— Leave salary		3,600	..
<u>1</u>	<u>1</u> TOTAL	<u>10,923</u>	<u>14,600</u>	<u>8,000</u>

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929 30.
1928- 29.	1929- 30.		Ra.	Ra.	Ra.	Ra.
BOMBAY—contd.						
B.—CURRENCY OFFICES—concl'd.						
KARACHI CIRCLE—concl'd.						
B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:						
17	18	Treasurers, clerks, etc. (at rates varying from Ra. 40 to Ra. 320)		21,261		21,786
7	7	Servants (at rates varying from Ra. 10 to Ra. 13+ Provisional allowance)		1,524		1,524
—	—	Leave salary		880		1,500
24	25	TOTAL	22,857	23,665	23,000	24,810
B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT:						
8	8	Superintendents and clerks (at rates varying from Ra. 50 to Ra. 250)		10,647		11,007
4	4	Servants (at rates varying from Ra. 10 to Ra. 14+ Provisional allowance)		876		876
—	—	Leave salary		477		974
12	12	TOTAL	11,445	12,000	12,000	12,857
B. 4.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance		1,500		1,500
		House-rent and other allowances		530		528
		TOTAL	4,731	2,030	2,000	2,028
B. 5.—SUPPLIES AND SERVICES:						
		Remittance charges	3,610	2,000	2,000	600
B. 6.—CONTINGENCIES:						
		Rents, rates and taxes		2,705		2,705
		Service postage and telegrams		2,500		2,500
		Office expenses and miscellaneous		3,500		3,500
		TOTAL	7,257	8,705	8,000	8,705
C.—CURRENCY NOTE PRESS:						
C. 1.—PAY OF OFFICERS.						
1	1	Master		17,640		17,664
1	—	Deputy Master		17,900		..
1	—	Estate Custodian		720		..
—	1	Personal Assistant . . . . .		..		8,063
—	—	Leave salary . . . . .		..		4,113
		Non-voted . . . . .	..	35,540	24,000	29,840
		Vcted . . . . .	..	720	..	..
3	2	TOTAL . . . . .	..	36,260	24,000	29,840

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.				
C.—CURRENCY NOTE PRESS—contd.				
C. 2.—PAY OF ESTABLISHMENTS:				
Additional staff of thirteen Junior and Assistant Supervisors—Offset and Control—for the Currency Note Press				(a) 27,820
Clerical		11,415		13,742
Stores		5,520		5,380
Watch and ward (including office peons)		5,490		6,286
Printing		53,400		59,953
Plate making		6,900		7,565
Control		18,980		19,740
Leave salary . . . . .		..		14,050
TOTAL	16,765	1,01,705	94,000	1,54,536
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Overtime Allowance . . . . .		..		5,000
Travelling allowance		1,500		1,200
Conveyance allowance to the additional control staff . . . . .		..		2,600
Rewards and honoraria including medical attendance		1,200		(a) 1,200
Compensatory allowance		960		1,690
Compensatory allowances to the above additional staff . . . . .		..		960
<i>Non-voted</i> . . . . .	..	960	1,000	2,160
<i>Voted</i>	7,308	2,700	7,000	11,840
TOTAL	7,308	3,660	8,000	14,000
C. 4.—SUPPLIES AND SERVICES:				
Cost of Police escorts . . . . .		..		5,000
Wages to Daily paid labourers		37,000		60,500
Water charges and electricity		30,000		16,100
Overtime pay . . . . .		..		5,000
Roads: Contribution to Bombay Government		240		240
Sewage		240		240
Railway and sea freight on despatches to Currency Offices . . . . .		..		47,500
Proportionate cost of engraving Department of S. P. I.		13,500		14,850
Proportionate cost of Police guards		3,728		3,728
Duty, Landing charges, R. Freight, etc. . . . .		..		43,532

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 35-37, paragraphs 5-6.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
C.—CURRENCY NOTE PRESS—				
<i>concl'd.</i>				
C. 4.—SUPPLIES AND SERVICES—concl'd.				
Proportionate cost of maintenance of Railway Siding.		505		505
Clothing and uniform.		810		396
Repairs to buildings.		7,922		9,883
Stores		92,680		93,000
TOTAL	17,600	1,86,625	1,77,000	3,00,474
C. 5.—CONTINGENCIES :				
Conservancy		1,250		1,400
Local purchase, inks, paper and miscellaneous.		2,500		2,750
TOTAL	11,513	3,750	3,000	4,150
C. 6.—INTEREST AND DEPRECIATION.				
Interest		1,53,000		1,39,000
Depreciation		31,000		32,000
TOTAL	..	1,84,000	1,71,000	1,71,000
D.—CHARGES FOR REMITTANCE OF TREASURE :				
Boxes, bags and carts and cooly hire		70,067		22,000
Railway and steamer freight and Insurance		40,000		83,000
Police escort charges		25,000		17,500
Other remittance charges		{ 1,000 15,000		{ 1,000 2,500
Non-voted	159	1,000	1,000	1,000
Voted	1,24,044	1,50,000	1,00,000	1,25,000
TOTAL	1,24,203	1,51,000	1,01,000	1,26,000
WESTERN INDIA STATE AGENCY.				
D.—CHARGES FOR REMITTANCE OF TREASURE :				
Boxes, bags and carts and cooly hire		5,500		3,000
Railway and steamer freight and Insurance		2,500		1,500
Police escort charges		1,500		1,000
Other remittance charges		500		500
TOTAL	3,089	10,000	6,000	6,000
TOTAL FOR BOMBAY	6,60,104	11,97,000	11,02,000	13,20,000
Non-voted	34,188	90,000	69,000	77,000
Voted	6,25,916	11,07,000	10,33,000	12,43,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES.

B.—CURRENCY OFFICES :

CAWNPORE CIRCLE.

B. 1.—PAY OF OFFICERS :

1	1	1 Currency Officer (350— 1,400)		9,350		9,600
1	1	1 Assistant Currency Officer (500—850)		6,665		8,170
—	—	Leave salary		2,240		2,000
2	2	TOTAL	20,132	18,255	20,000	19,770

B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT :

32	32	Treasurers, deputy treasurers and clerks (at rates varying from Rs. 45 to Rs. 470)		37,133		38,811
—	—	Ten permanent note examiners and one new Durwan . . . . .		..		(a)5,630
22	33	Shroffs, etc. (at rates varying from Rs. 12 to Rs. 80)		10,265		10,789
—	—	Leave salary		3,000		2,830
54	65	TOTAL	60,717	50,398	61,000	58,060

B. 3.—PAY OF ESTABLISHMENTS, GENERAL DEPARTMENT :

19	26	Superintendents and clerks (at rates varying from Rs. 34 to Rs. 200)		19,490		29,358
—	—	Clerk . . . . .		..		(a) 540
9	11	Servants (at rates varying from Rs. 12 to Rs. 19)		1,726		2,072
—	—	Temporary establishment		1,391		1,200
—	—	Leave salary		2,000		2,000
28	37	TOTAL	23,218	24,607	29,000	35,170

B. 4.—ALLOWANCES, HONORARIA, ETC. :

		Travelling allowance		3,500		4,000
		Other allowances		240		240
		TOTAL	3,687	3,740	4,000	4,240

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 212-214 paragraph 25.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES—concl'd.

B.—CURRENCY OFFICES—concl'd.

CAWNPORE CIRCLE—concl'd.

B. 5.—SUPPLIES AND SERVICES:

Cost of chest, bags and locks	3,661	3,000	3,000	3,000
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B. 6.—CONTINGENCIES:

Service postage and telegram charges		2,000		3,000
Other contingent expenditure		12,000		12,760

TOTAL	15,131	14,000	15,000	15,760
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D.—CHARGES FOR REMITTANCE OF TREASURE:

	1,38,732	1,50,000	1,50,000	1,60,000
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F.—WORKS

Petty and minor works	10,638	12,000	15,000	12,000
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TOTAL FOR UNITED PROVINCES	2,75,916	2,76,000	2,97,000	3,08,000
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PUNJAB.

B.—CURRENCY OFFICES:

LAHORE CIRCLE.

B. 1.—PAY OF OFFICERS:

2	2 Currency Officer (350—50—1,400) and Assistant Currency Officer (500—35—850)	20,850	19,240	19,237	20,257
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B. 2.—PAY OF ESTABLISHMENTS, TREASURER'S DEPARTMENT:

58	58 Treasurers, clerks, etc. (at rates varying from Rs. 45 to Rs. 400)		55,620		57,410
25	26 Servants (at rates varying from Rs. 14 to Rs. 40)		5,160		5,394
—	— Temporary establishment		650		480
—	— Leave salary		2,000		4,000

83	84	TOTAL	71,131	63,430	62,430	67,284
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NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 1929- 29. 30.	Rs.	Rs.	Rs.	Rs.

BURMA.

B.—CURRENCY OFFICES :

BURMA CIRCLE.

B. 1.—PAY OF OFFICERS :

1	1 Currency Officer (300— 1,500)	13,265	13,540	7,854	6,568
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B. 2.—PAY OF ESTABLISH-
MENTS, TREASURER'S
DEPARTMENT :

74	74 Treasurer, clerks, etc. (at rates varying from Rs. 40 to Rs. 600)		83,334		84,740
—	— Temporary establishment .		696		480
21	22 Servants (at rates varying from Rs. 17-8-0 to Rs. 40)		5,574		5,797
—	— Leave salary		1,000		500
95	96 TOTAL .	90,325	90,604	94,672	91,517

B. 3.—PAY OF ESTABLISH-
MENTS, GENERAL DE-
PARTMENT :

25	25 Superintendents, clerks, etc. (at rates varying from Rs. 25 to Rs. 300)		29,101		30,175
—	— Temporary establishment .		2,748		2,420
13	13 Servants (at rates varying from Rs. 17-8-0 to Rs. 30)		3,367		3,288
—	— Leave salary		500		—
38	38 TOTAL .	34,043	35,716	35,067	35,883

B. 4.—ALLOWANCES, HONO-
RARIA, ETC. :

	Travelling allowance .		3,500		3,500
	House-rent and other allow- ances		32,890		30,825
	TOTAL .	35,496	36,390	33,941	34,325

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.				
B.—CURRENCY OFFICES—concl'd.				
BURMA CIRCLE—concl'd.				
B. 5.—SUPPLIES AND SERVICES :				
Purchase of chests, bags and locks		700		1,140
Freight, shipping and landing charges		2,180		600
TOTAL	461	2,880	1,401	1,740
B. 6.—CONTINGENCIES :				
Service postage and telegram charges		4,500		3,000
Office expenses and miscellaneous		10,555		9,945
Rents, rates and taxes		5,815		6,022
TOTAL	18,670	20,870	18,065	18,967
D.—CHARGES FOR REMITTANCE OF TREASURE	98,610	80,000	80,000	80,000
E.—LOSS ON NOTE AND SPECIE REMITTANCES	76,091	..	70,000	..
TOTAL FOR BURMA	3,66,961	2,80,000	3,41,000	2,69,000

BIHAR AND ORISSA.

D.—CHARGES FOR REMITTANCE OF TREASURE	60,943	60,000	80,000	65,000
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CENTRAL PROVINCES.

D.—CHARGES FOR REMITTANCE OF TREASURE	33,970	40,000	40,000	40,000
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ASSAM.

D.—CHARGES FOR REMITTANCE OF TREASURE	28,579	35,000	32,000	33,000
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	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
COORG.				
D.—CHARGES FOR REMITTANCE OF TREASURE	2,053	1,000	2,000	2,000

RECEIPTS.

INTEREST ON SECURITIES IN PAPER CURRENCY RESERVE	2,30,44,227	2,05,70,000	2,08,46,000	2,30,58,000
MISCELLANEOUS RECEIPTS.				
INDIA	99,112	92,000	84,000	81,000
MADRAS	27,175	34,000	23,000	20,000
BOMBAY	64,643	58,000	58,000	57,000
BENGAL	13,687	13,000	15,000	15,000
UNITED PROVINCES	15,554	10,000	13,000	13,000
PUNJAB	18,982	14,000	20,000	20,000
BURMA	38,278	45,000	42,000	43,000
BIHAR AND ORISSA	3,118	3,000	3,000	3,000
CENTRAL PROVINCES	3,576	3,000	3,000	3,000
ASSAM	3,538	3,000	4,000	4,000
COORG	308	..	..	..
TOTAL	2,33,32,198	2,08,45,000	2,11,11,000	2,33,17,000

NUMBERS.			Actuals,	Budget	Revised	Budget
1928-29.	1929-30.		1927-28.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing:—						
INDIA.						
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:						
A. 1.—PAY OF MINT OFFICERS:						
1	1	Mint Master (2,000—200—3,000)		34,000		36,000
1	1	Artist Engraver (750—50—1,000)		10,300		10,900
		Non-voted	35,628	34,000	32,100	36,000
		Voted	9,653	10,300	10,300	10,900
2	2	TOTAL	45,281	44,300	42,400	46,900
A. 2.—MINT MASTER'S ESTABLISHMENT:						
28	28	Accountants, clerks, etc. (at rates varying from Rs. 50 to Rs. 710)		57,200		58,600
8	8	Servants (at rates varying from Rs. 15 to Rs. 28)		2,000		2,000
—	—	Leave salary		3,000		1,900
36	36	TOTAL	58,442	62,200	59,700	62,500
A. 3.—BULLION ESTABLISHMENT:						
30	28	Bullion-keepers, clerks, guards, etc. (at rates varying from Rs. 19 to Rs. 550)		30,800		32,300
—	—	Leave salary		2,000		1,000
30	28	TOTAL	30,437	32,800	30,900	33,300
A. 4.—OPERATIVE ESTABLISHMENT:						
11	11	Head Engineer and Engineers 1 (600—800), 10 (280—580)		45,200		40,000
6	4	Melters, engravers, etc. (at rates varying from Rs. 65 to Rs. 580)		16,300		16,600
—	—	Extra establishment and extra hour's pay		1,20,000		1,75,000
—	—	Leave salary		1,800		3,000
17	15	TOTAL	2,00,348	1,83,300	2,26,600	2,34,600

NUMBERS. 1928-29. 1929-30.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.				
A. 5.—ALLOWANCES, HONORARIA, ETC.:				
House-rent and other allowances		{ 2,000		2,000
		{ 3,600		2,000
Travelling allowance		{ 1,000		2,000
		{ 3,000		2,000
<i>Non-voted</i>	6,372	3,000	1,900	2,000
Voted	3,853	6,600	3,000	4,000
TOTAL	10,225	9,600	4,900	6,000
A. 6.—SUPPLIES AND SERVICES:				
Petty supplies	3,207	4,300	3,000	3,900
A. 7.—RENTS, RATES AND TAXES:				
	56,558	43,000	61,500	41,500
A. 8.—OTHER CONTINGENCIES:				
Postage and telegram charges		1,000		1,000
Miscellaneous		36,500		22,900
Supply of electric energy to the Calcutta Mint		33,000		60,900
TOTAL	1,13,006	70,500	58,000	84,800
C.—LOSS ON COINAGE	1,59,487	1,63,000	2,85,000	2,08,500
D.—PURCHASE OF LOCAL STORES	54,382	70,000	1,30,000	1,50,000
TOTAL FOR INDIA	7,29,373	6,83,000	9,02,000	8,72,000
<i>Non-voted</i>	42,000	37,000	34,000	38,000
Voted	6,87,373	6,46,000	8,68,000	8,34,000

BOMBAY.

B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:				
B. 1.—PAY OF MINT OFFICERS:				
1	1	Mint Master (3,000 for 6 months and 2,400 for 6 months)		38,000
				32,923
1	1	Deputy Mint Master (1,250 for six months)	14,450	7,500
—	—	Leave salary	7,550	6,550
—	—	Lump reduction for probable savings	—10,000	..
2	2	TOTAL	40,170	48,000
				55,000
				46,973

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928.	1929.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—*contd.*

B. 2.—MINT MASTER'S ESTABLISHMENT:

20	20	Accountants and clerks (at rates varying from Rs. 65 to Rs. 550)		29,966		30,104
34	20	Mint guards (at rates varying from Rs. 21 to Rs. 300)		12,372		8,844
—	—	Temporary establishment		4,000		7,700
—	—	Leave salary		4,192		4,464
—	—	Lump reduction for probable savings . . . . .		..		—2,000
54	40	TOTAL	46,483	50,530	47,000	49,112

B. 3.—BULLION ESTABLISHMENT:

18	18	Bullion registrars, bullion-keepers and weighers (at rates varying from Rs. 30 to Rs. 650)		34,113		35,421
—	—	One Deputy Bullion Registrar (200—15—400) . . . . .		..		(a)3,000
—	—	Temporary establishment		20,000		25,000
—	—	Leave salary		3,351		3,846
—	—	Lump reduction for probable savings . . . . .		..		—1,000
18	18	TOTAL	52,566	57,464	62,000	66,267

B. 4.—OPERATIVE ESTABLISHMENT:

20	20	Engineers, engravers, etc. (at rates varying from Rs. 75 to Rs. 760)		77,992		81,375
—	—	Increase in pay of Melting Superintendent and promotion of one Assistant Melter to Melter . . . . .		..		(a)2,400
13	12	Mechanics and labourers (at various rates from Rs. 24 to Rs. 35)		6,389		6,089
—	—	Temporary establishment		1,50,000		1,10,000
—	—	Leave salary		8,212		8,544
—	—	Lump reduction for probable savings		—10,000		—3,000
33	32	TOTAL	2,20,306	2,32,593	2,11,000	2,05,408

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 315—316, paragraph 37.

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29. 30.	Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—contd.

B. 5.—PAY OF ASSAY OFFICERS:

1	1	Assay Master (1,800)	21,600	21,600
2	2	Deputy Assay Masters (950) (300)	19,757	20,957
		Non-voted	11,381	21,600
		Voted	26,454	20,957
3	3	TOTAL	37,835	42,557

B. 6.—PAY OF ASSAY ESTABLISHMENT:

5	5	Clerks (at rates varying from Rs. 80 to Rs. 650)	23,938	23,464
19	19	Servants (at rates varying from Rs. 20 to Rs. 100)	8,358	8,230
		Leave salary	2,200	3,170
24	24	TOTAL	32,445	34,864

B. 7.—ALLOWANCES, HONORARIA, ETC.:

		House rent and other allow- ances	3,900	8,427
			32,710	33,442
		Overtime and holiday allow- ances and fees	7,000	7,000
		Travelling allowances	1,950	450
		Payments on account of medical treatment of British Officers of the Superior Civil Services	1,500	..
		Cost of passages granted under the Superior Civil Services Rules, 1924	..	4,000
		Non-voted	10,067	12,427
		Voted	36,024	40,892
		TOTAL	46,091	53,319

B. 8.—SUPPLIES AND SERVICES:

		Freight on Europe Stores	1,680	1,000
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	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.				
B. 9.—CONTINGENCIES :				
Rents, rates and taxes		13,500		19,500
Service postage and telegrams		1,000		1,000
Office expenses and miscellaneous		23,000		30,000
TOTAL	45,186	42,500	42,000	50,500
C.—LOSS ON COINAGE	2,14,900	2,45,000	7,45,000	6,00,000
D.—PURCHASE OF LOCAL STORES	96,403	1,05,000	82,000	1,40,000
E.—WORKS	21,828	2,67,000	2,78,000	..
TOTAL FOR BOMBAY	8,55,893	11,76,000	16,55,000	12,90,000
<i>Non-voted</i>	<i>61,618</i>	<i>80,000</i>	<i>84,000</i>	<i>81,000</i>
<i>Voted</i>	<i>7,94,275</i>	<i>10,96,000</i>	<i>15,71,000</i>	<i>12,09,000</i>

RECEIPTS.

Profit on circulation of Nickel coins	26,42,925	15,10,000	31,94,000	33,87,000
Ditto Bronze coins	2,51,676	3,00,000	2,82,000	3,09,000
Other receipts	4,79,568	1,95,000	2,53,000	1,96,000
TOTAL	33,74,169	20,05,000	37,29,000	38,92,000

DEMAND No. 71.

CIVIL WORKS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for expenditure on CIVIL WORKS—CENTRAL.

Voted : Two Crores, Fifty-one Lakhs and Fifty-eight Thousand Rupees.
 Non-voted : Fifteen Lakhs and Thirty-three Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
A.—ORIGINAL WORKS—BUILDINGS :			
A. 1.—CUSTOMS	1,13,612	6,78,200	3,26,300
A. 2.—FOREST.	17,19,056	15,12,000	10,00,000
A. 3.—GENERAL ADMINIS- TRATION	{ Voted : } { Non-voted : } 11,18,161	{ 13,74,260 34,200 }	{ 16,60,300 27,000 }
A. 4.—JAILS AND CONVICT SETTLEMENTS	{ Voted : } { Non-voted : } 2,03,718	{ 15,70,300 2,000 }	{ 11,09,300 3,000 }
A. 5.—POLICE	{ Voted : } { Non-voted : } 3,76,234	{ 4,37,750 79,500 }	{ 4,46,200 51,200 }
A. 6.—ECCLESIASTICAL	{ Voted : } { Non-voted : } 1,25,181	{ :: :: }	{ 12,500 3,17,800 }
A. 7.—EDUCATION OTHER THAN EURO- PEAN AND ANGLO-INDIAN :			
A. 7 (1).—FIVE YEAR PROGRAMME	} 2,29,593	{ 3,21,000 43,850	} 2,25,400 68,200
A. 7 (2).—OTHER WORKS			
A. 8.—MEDICAL	{ Voted : } { Non-voted : } 79,581	{ }	{ 4,13,400 14,000 }
A. 9.—OTHER HEADS	{ Voted : } { Non-voted : } 17,36,033	{ 8,10,140 1,58,190 }	{ 5,53,400 11,900 }
A. 10.—CIVIL WORKS :			
A. 10(1).—BUILDINGS	{ Voted : } { Non-voted : } 49,861	{ 65,300 10,500 }	{ 94,500 20,000 }
A. 10(2).—LOSSES ON STOCK		2,800	3,000
TOTAL FOR ORIGINAL WORKS— BUILDINGS	{ Voted : } { Non-voted : } 57,51,030	{ (a) 68,15,600 2,84,390 }	{ (b) 59,12,500 4,44,900 }
	57,51,030	70,99,990	63,57,400

(a) Anticipate Recoveries Rs. 3,800.
 (b) Do. " 3,76,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
B.—ORIGINAL WORKS—COMMUNICATIONS:			
B. 1.—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA		1,13,000	75,000
B. 2.—CONSTRUCTION OF SHAHBAZGARH R U S T O M ROAD UP TO PITAO MALANDI (N.-W. F.).		1,00,000	
B. 3.—CONSTRUCTION OF KHIALI BRIDGE IN MILE 17 NAGOMAN-CHARSADDA ROAD (N. W. F.)		87,000	
B. 4.—CONSTRUCTION OF A ROAD FROM TAJJAZAI TO LAKKI (N. W. F.)		1,00,000	1,72,000
B. 5.—WIDENING THE GRAND TRUNK ROAD FROM PABBI TO ATTOCK			33,500
B. 6.—REPLACEMENT OF BOAT BRIDGES ON PESHAWAR-SHABKADR AND PESHAWAR-CHARSADDA ROADS BY PILE BRIDGES . . . . .		..	3,00,000
B. 7.—CONSTRUCTION OF HATHYAN-LUNDKHAWAR ROAD. . . . .		..	27,000
B. 8.—MISCELLANEOUS CHARGES		3,49,400	3,95,500
TOTAL FOR O. W.—COMMUNICATIONS { Voted . . . } 6,89,562 { 7,49,400			10,03,000
			..
	6,89,562	(a)7,49,400	(b)10,03,000
C.—ORIGINAL WORKS—MISCELLANEOUS { Voted . . . } 1,06,946 { 1,35,800			
			89,000
			..
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS { Voted . . . } 73,000 54,300			
		16,610	15,900
TOTAL FOR ORIGINAL WORKS { Voted . . . } 65,47,538 { 77,73,800			70,58,800
			4,60,800
	65,47,538	80,82,100	75,19,600

(a) Anticipated Recoveries Rs. 2,000.

(b) Ditto " " 1,000.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
E.—REPAIRS—BUILDINGS :			
E. 1.—VICEREGAL ESTATES	{ Voted . } { Non-voted } 3,46,359	{ 3,12,700 300 }	{ 3,13,200 500 }
E. 2.—NORTH-WEST FRONTIER PROVINCE	{ Voted . } { Non-voted } 2,17,374	{ 2,67,800 7,200 }	{ 3,00,000 6,000 }
E. 3.—BALUCHIS-TAN	{ Voted . } { Non-voted } 2,18,970	{ 2,48,500 1,500 }	{ 2,98,500 1,500 }
E. 4.—DELHI PROVINCE	{ Voted . } { Non-voted } 11,67,985	{ 10,56,100 6,700 }	{ 10,83,000 5,500 }
E. 5.—BOMBAY	{ Voted . } { Non-voted } 3,24,179	{ 2,00,000 1,00,000 }	{ 2,40,000 65,000 }
E. 6.—BENGAL	{ Voted . } { Non-voted } 5,65,195	{ 5,51,500 48,500 }	{ 5,17,000 45,500 }
E. 7.—SIMLA	{ Voted . } { Non-voted } 4,05,732	{ 3,82,400 2,100 }	{ 3,40,000 4,000 }
E. 8.—ELSEWHERE	{ Voted . } { Non-voted } 7,45,799	{ 5,46,500 3,31,700 }	{ 5,89,850 3,38,630 }
TOTAL FOR REPAIRS—BUILDINGS	{ Voted . } { Non-voted } 39,91,593	{ 35,65,500(a) 4,98,000 }	{ 36,81,550(b) 4,66,630 }
	39,91,593	40,63,500	41,48,180
F.—REPAIRS—COMMUNICATIONS :			
F. 1.—N. W. F. PROVINCE	11,41,413	12,91,000	13,36,000
F. 2.—DELHI PROVINCE	5,23,743	5,58,800	5,65,000
F. 3.—RAJPUTANA	2,28,706	2,18,000	2,18,000
F. 4.—CENTRAL INDIA	3,26,533	3,25,000	3,25,000
F. 5.—ASSAM	2,000	2,000	3,000
F. 6.—BALUCHISTAN	..	..	..
F. 7.—ELSEWHERE	2,92,121	1,73,500	1,73,500
TOTAL FOR REPAIRS—COMMUNICATIONS	Voted . 25,14,516	25,68,300	26,20,500
G.—REPAIRS—MISCELLANEOUS			
	Voted . 1,90,194	2,38,800	2,55,000
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS			
	{ Voted . } { Non-voted } ..	{ 67,600 13,800 }	{ 59,760 26,560 }
TOTAL FOR REPAIRS	{ Voted . } { Non-voted } 66,96,303	{ 64,40,200 5,11,800 }	{ 66,16,810 4,93,190 }
	66,96,303	69,52,000	71,10,000
I.—ESTABLISHMENTS :			
I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA :			
I. 1 (1).—PAY OF OFFICERS	..	33,000	33,000
I. 1 (2).—PAY OF ESTABLISHMENTS	..	12,700	10,600
I. 1 (3).—OTHER CHARGES	{ Voted . } { Non-voted } ..	{ 5,300 14,000 }	{ 4,700 14,100 }
TOTAL FOR CONSULTING ENGINEER	{ Voted . } { Non-voted } ..	{ 18,000 47,000 }	{ 15,300 47,100 }
	..	65,000	62,400

* Appropriated Resources Rs. 3,500.
 5,500.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENTS—contd.			
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:			
I. 2 (1).—PAY OF OFFICERS		85,300	83,850
I. 2 (2).—PAY OF ESTABLISHMENTS		64,000	64,250
I. 2 (3).—OTHER CHARGES	{ Voted . Non-voted	21,300 10,100	19,900 10,500
I. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY	{ Voted . Non-voted	—4,700 4,700	—3,400 3,400
TOTAL FOR SUPERINTENDING ENGINEERS, ETC.	{ Voted . Non-voted	80,600 1,00,100	80,750 97,750
	..	1,80,700	1,78,500
I. 3.—EXECUTIVE ESTABLISHMENTS:			
I. 3 (1).—PAY OF OFFICERS	{ Voted . Non-voted	74,750 45,300	81,060 48,400
I. 3 (2).—PAY OF ESTABLISHMENTS	{ Voted . Non-voted	2,79,740 27,500	2,94,910 23,200
I. 3 (3).—OTHER CHARGES	{ Voted . Non-voted	97,510 31,300	1,00,930 30,500
TOTAL FOR EXECUTIVE ESTABLISHMENTS	{ Voted . Non-voted	4,52,000 1,04,100	4,82,900 1,00,100
	..	5,56,100	5,83,000
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 4 (1).—OTHER INDIAN CHARGES	{ Voted . Non-voted	91,700 ..	85,700 9,400
I. 4 (2).—ENGLISH CHARGES	{ Voted . Non-voted	7,000 45,000	.. 19,900
TOTAL FOR OTHER ESTABLISHMENTS, ETC.	{ Voted . Non-voted	98,700 45,000	85,700 29,300
	..	1,43,700	1,15,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENTS—contd.			
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.			
I. 5. (1).—MILITARY ENGINEER SERVICES: ..			
I. 5 (1) (1)—N.-W.F. PROVINCE . . .	{ Voted . . . Non-voted	4,12,668 2,132	4,57,000 2,100
I. 5 (1) (2).—BALUCHISTAN . . .	{ Voted . . . Non-voted	3,99,500 500	3,18,500 500
I. 5 (1) (3).—OTHER AREAS . . .	{ Voted . . . Non-voted	3,500 63,000	6,000 66,300
TOTAL FOR MILITARY ENGINEER SERVICES	{ Voted . . . Non-voted	8,15,668 65,632	7,81,500 68,900
I. 5 (2).—DELHI CAPITAL . . .	{ Voted . . . Non-voted	6,82,860 7,940	7,56,575 23,900
I. 5 (3).—MADRAS GOVERNMENT . . .	{ Voted . . . Non-voted	8,100 6,900	12,800 13,900
I. 5 (4).—BOMBAY GOVERNMENT . . .	{ Voted . . . Non-voted	2,28,500 48,200	1,53,500 26,000
I. 5 (5).—BENGAL GOVERNMENT . . .	{ Voted . . . Non-voted	1,29,000 10,100	1,32,700 11,000
I. 5 (6).—U. P. GOVERNMENT		150	..
I. 5 (7).—PUNJAB GOVERNMENT . . .	{ Voted . . . Non-voted	....	....
I. 5 (8).—BURMA GOVERNMENT . . .	{ Voted . . . Non-voted	19,200 3,800	24,300 3,600
I. 5 (9).—BIHAR AND ORISSA GOVERNMENT . . .	{ Voted . . . Non-voted	37,000 2,000	27,500 1,800
I. 5 (10).—C. P. GOVERNMENT . . .	{ Voted . . . Non-voted	900 3,500	1,600 4,180
I. 5 (11).—ASSAM GOVERNMENT . . .	{ Voted . . . Non-voted	30,500 1,500	13,420 1,580

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
I.—ESTABLISHMENTS—concl'd.			
I. 5 (12).—KASHMIR DURBAR (GILGIT WORKS).		24,000	24,000
I. 5 (13).—KATHIAWAR CON- SOLIDATED LOCAL FUND		16,000	20,100
I. 5 (14).—MAYO COLLEGE FUND, AJMER { Voted		200	200
	
I. 5 (15).—COORG GOVERN- { Voted . . . . .		..	20
MENT . . . . .		..	180
	
TOTAL FOR ESTABLISHMENT { Voted . . . . .	..	19,76,078	19,28,115
CHARGES, ETC.: { Non-voted . . . . .	..	1,65,622	1,80,140
	..	21,41,700	21,08,255
TOTAL FOR ESTABLISH- { Voted	{ 24,11,994 }	26,25,378(a)	25,92,765(c)
MENTS. { Non-voted	{ 4,61,822 }	4,61,822	4,54,390
	24,11,994	30,87,200	30,47,155
J.—TOOLS AND PLANT:			
J. 1.—NEW SUPPLIES		49,800	85,360
J. 2.—REPAIRS AND { Voted		46,800	48,540
CARRIAGE		1,000	1,000
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPART. { Voted		1,45,122	1,56,025
MENTS, ETC. { Non-voted		14,578	14,950
TOTAL FOR TOOLS AND { Voted	{ 1,84,367 }	{ 2,41,722 }	2,89,925
PLANT { Non-voted	1,84,367	{ 15,578 }	15,950
	1,84,367	2,57,300	3,05,875
K.—GRANTS-IN-AID, CON- { Voted	{ 1,24,312 }	{ 9,900 }	3,08,700
TRIBUTIONS, ETC. { Non-voted	1,24,312	{ 1,500 }	2,670
	1,24,312	11,400	3,11,370
L.—SUSPENSE:			
L. 1.—STOCK:			
L. 1 (1).—CHARGES . . . . .	..	1,00,000	1,30,000
TOTAL FOR STOCK Voted . . . . .	..	1,00,000(b)	1,30,000(d)
(a) Anticipated Recoveries Rs. 99,300.			
(b) Do. . . . .	..	86,600.	
(c) Do. . . . .	..	95,500.	
(d) Do. . . . .	..	1,28,000	

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
L.—SUSPENSE—concl'd.			
L. 2.—OTHER SUSPENSE ACCOUNTS:			
L. 2 (1).—CHARGES	{ Voted	39,000	1,51,000
	{ Non-voted	..	..
TOTAL FOR OTHER SUSPENSE, ETC.	{ Voted	39,000(a)	1,51,000(b)
	{ Non-voted	..	..
TOTAL FOR SUSPENSE	{ Voted	1,39,000	2,81,000
	{ Non-voted } —1,24,871	..	..
	—1,24,871	1,39,000	2,81,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT			
	{ Voted	{ —7,000	..
	{ Non-voted } —80,739	{ —45,000	—19,900
N.—EXPENDITURE IN ENGLAND (AT PAR, £1=Rs. 13½):			
N. 1.—STORES	9,810	..	..
N. 2.—ESTABLISHMENT	{ Voted 10,930	7,000	13,000
	{ Non-voted 59,510	53,000	60,000
N. 3.—SUNDRY ITEMS	{ Voted 6,880	8,000	8,000
	{ Non-voted 1,280	1,500	2,000
TOTAL FOR EXPENDITURE IN ENGLAND	{ Voted 27,620	15,000	21,000
	{ Non-voted 60,790	54,500	62,000
O.—LOSS OR GAIN BY EXCHANGE			
	{ Voted 110	..	..
	{ Non-voted 230	..	..
P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS			
	{ Voted	3,26,000	6,09,000
	{ Non-voted ..	95,500	1,13,900
Q.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT			
	..	..	(a) 83,30,000
R.—DEDUCT—PROBABLE SAVINGS			
	{ Voted	—12,00,000	—9,50,000
	{ Non-voted ..	—2,00,000	—50,000
GRAND TOTAL	1,58,47,654	1,75,68,000	2,66,91,000
	{ Voted } 1,58,47,654	{ 1,63,64,000	2,51,58,000
	{ Non-voted }	{ 12,04,000	15,33,000

(a) Anticipated Recoveries Rs. 41,800.

(b) Do. " " 1,50,000

(c) Vide Report of the Indian Road Development Committee.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Accounts in which this Grant will be accounted for :—				
MILITARY ENGINEER SERVICES	{ Voted . . . Non-voted } 3,29,415	18,800 3,40,200		{ 32,600 3,59,400
DEHRA DUN	Voted	18,36,000		11,19,000
BAREILLY AND MUKTESAR	Voted	2,29,000		2,05,000
DELHI PROVINCE (a) UNDER THE CHIEF COMMISSIONER, DELHI.	{ Voted . . . Non-voted } 55,47,049	.. ..		{ 14,93,900 2,33,100
(b) UNDER THE CHIEF ENGINEER, DELHI	{ Voted . . . Non-voted } 5,60,183	35,47,790 65,210		{ 31,57,600 1,400
SIMLA IMPERIAL CIRCLE	{ Voted . . . Non-voted } 5,60,183	6,63,300 68,700		{ 6,07,700 51,300
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA	{ Voted . . . Non-voted } 67,025	18,000 49,000		{ 15,300 49,700
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR	{ Voted . . . Non-voted } ..	3,34,000 1,05,000	92,31,000	{ 89,60,000 1,56,000
VICEREGAL ESTATES, SIMLA AND DELHI	{ Voted . . . Non-voted } 7,21,044	4,31,500 500		{ 4,71,500 500
VICEREGAL ESTATES, CALCUTTA	Voted	1,04,000		1,04,000
ANDAMANS AND NICOBAR ISLANDS	{ Voted . . . Non-voted } 1,56,897	1,93,700 300		{ 2,09,700 300
RAJPUTANA	{ Voted . . . Non-voted } 7,21,455	8,69,200 65,800		{ 9,30,450 66,550
CENTRAL INDIA	{ Voted . . . Non-voted } 6,28,605	6,68,600 33,400		{ 6,50,500 34,500
HYDERABAD	{ Voted . . . Non-voted } 73,323	78,800 3,200		{ 86,800 2,200
BALUCHISTAN	{ Voted . . . Non-voted } 8,88,195	21,62,000 2,000	10,86,000	{ 17,24,000 2,000
NORTH-WEST FRONTIER PROVINCE	{ Voted . . . Non-voted } 24,63,639	31,97,360 19,640	31,48,000	{ 35,81,700 16,300

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
MADRAS	{ Voted Non-voted }	88,556	{ 55,800 47,700 }	{ 1,39,000 85,400 93,600 }
COORG	{ Voted Non-voted }	570	{ .. 500 }	{ 1,000 70 930 }
BOMBAY	{ Voted Non-voted }	9,39,471	{ 12,11,000 3,39,000 }	{ 14,74,000 8,10,000 2,09,000 }
WESTERN INDIA STATES AGENCY.	Non-voted		{ 1,41,000 9,92,600 }		{ 1,76,000 67,400 }
BENGAL INCLUDING SIKKIM	{ Voted Non-voted }	11,58,371	{ 9,61,700 63,300 }	{ 11,62,000 9,92,600 67,400 }
UNITED PROVINCES		761	1,000	11,000
PUNJAB	{ Voted Non-voted }	9,11,643	{ }	{ 1,000 }
KABUL LEGATION DIVI- SION	Non-voted		70,000	
GILGIT	Voted		82,000	93,000
BURMA	{ Voted Non-voted }	1,31,364	{ 1,09,500 21,500 }	{ 1,47,000 1,38,100 18,900 }
BIHAR AND ORISSA	{ Voted Non-voted }	2,50,377	{ 2,10,150 40,850 }	{ 2,01,000 1,57,500 10,500 }
CENTRAL PROVINCES	{ Voted Non-voted }	21,731	{ 5,400 18,600 }	{ 24,000 8,760 24,240 }
ASSAM	{ Voted Non-voted }	99,230	{ 1,75,400 8,600 }	{ 2,23,000 83,820 9,180 }
EXPENDITURE IN ENG- LAND	{ Non-voted Voted }	{ 60,790 27,620 }	{ .. (a)	{ 75,000 38,000 (a)
EXCHANGE	{ Non-voted Voted }	{ 230 110 }	{ }	{ }
PROBABLE SAVINGS	{ Voted Non-voted }		{ -8,00,000 -2,00,000 }	{ -5,50,000 -50,000 }
TOTAL		1,58,47,654	1,75,68,000	1,71,24,000
Voted		1,58,47,654	1,63,64,000	2,51,58,000
Non-voted			12,04,000	15,33,000

(a) Included in the figures shown against the Provinces above.

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
III. DETAILS of the foregoing :—		
MILITARY ENGINEER SERVICES.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 6.—ECCLESIASTICAL :		
Minor Works	{ Voted	10,000
	{ Non-voted	28,090
		39,000
C.—ORIGINAL WORKS—MISCELLANEOUS :		
Minor Works	7,300	..
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
	{ Voted	200
	{ Non-voted	12,610
		10,800
Total for Original Works	{ Voted	10,200
	{ Non-voted	48,000
		49,800
		60,000
E.—REPAIRS-BUILDINGS :		
E. 8.—ELSEWHERE		
	{ Voted	5,000
	{ Non-voted	2,15,000
		2,19,500
F.—REPAIRS-COMMUNICATIONS :		
F. 7.—ELSEWHERE	10,000	10,000
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS—		
	{ Voted	500
	{ Non-voted	10,000
		19,500
Total for Repairs	{ Voted	16,000
	{ Non-voted	2,25,000
		2,39,000
		2,40,000
		2,55,000
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (1)—MILITARY ENGINEER SERVICES :		
I. 5 (1) (3)—OTHER AREAS.	{ Voted	3,500
	{ Non-voted	63,000
		66,500
		6,000
		66,300
		72,300

NUMBERS.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	Rs.	Rs.
MILITARY ENGINEER SERVICES—concl'd.		
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	{ Voted	400
	{ Non-voted	4,300
	4,500	4,700
TOTAL FOR M. E. S.	{ Voted 18,800	32,600
	{ Non-voted 3,40,200	3,59,400
	3,59,000	3,92,000
DEHRA DUN.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—FOREST:		
	Major Works 15,00,000	9,89,000
	Minor Works 10,000	10,000
	TOTAL 15,10,000	(a) 9,99,000
E.—REPAIRS—BUILDINGS:		
	E. 8.—ELSEWHERE 85,000	88,000
I.—ESTABLISHMENTS:		
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 4 (1).—OTHER INDIAN CHARGES:		
REVENUE ESTABLISHMENT—		
4	4 Patwari, Jamadar, Chowkidar and peon 1,000	1,000
—	— Architect Fees 15,000	7,000
4	4 TOTAL I—4 16,000	8,000
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (2).—DELHI CAPITAL:		
	Forest Research Institute Project 2,10,000	1,35,000
	Other Works 14,000	28,000
	TOTAL I—5. 2,24,000	1,63,000
	TOTAL FOR ESTABLISHMENTS 2,40,000	1,71,000

(a) Anticipated Recoveries 3,74,000.

	Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
DEHRA DUN—concl'd.		
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.	1,000	11,000
Q.—DEDUCT—PROBABLE SAVINGS	..	—1,50,000
TOTAL FOR DEHRA DUN . .	18,36,000	11,19,000

BAREILLY AND MUKTESAR.

A.—ORIGINAL WORKS—BUILD- INGS :		
A. 9.—OTHER HEADS :		
Agriculture—		
Major Works	23,500	..
Minor Works	75,000	75,500
TOTAL	98,500	75,000
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGI- NAL WORKS	5,500	5,000
TOTAL FOR ORIGINAL WORKS . .	1,04,000	80,500
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE	40,000	40,000
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :		
I. 5(2).—DELHI CAPITAL	18,800	18,175
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	1,200	1,325
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES	(a) 55,000	(a) 55,000
L. 1 (2).—DEDUCT—ISSUES TO WORKS, AND OTHER CREDITS . . . . .	..	..
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2 (1).—CHARGES	(b) 10,000	(d) 10,000
TOTAL FOR STOCK AND SUSPENSE . .	65,000	65,000
TOTAL FOR BAREILLY AND MUKTESAR	2,29,000	2,05,000

(a) Anticipated Recoveries Rs. 50,000.
 (b) Ditto " 10,000.
 (c) Ditto " 50,000.
 (d) Ditto " 10,000.

	Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
DELHI PROVINCE.		
(a) UNDER THE CHIEF COMMISSIONER, DELHI.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—GENERAL ADMINISTRATION:		
Minor Works	18,600
A. 4.—JAILS AND CONVICT SETTLEMENTS:		
Minor works	35,000
A. 5.—POLICE:		
Major Works	1,35,000
Minor Works	40,000
A. 6.—ECCLESIASTICAL:		
Major Works	1,83,000
A. 7.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
A. 7(2).—OTHER WORKS—		
Minor Works	24,700
A. 8.—MEDICAL:		
Major Works	2,58,600
A. 9.—OTHER HEADS:		
Land Revenue-Minor Works	8,000
Administration of Justice Minor Works	12,400
TOTAL	5,32,300
{ Voted	1,83,000
{ Non-voted	
B.—ORIGINAL WORKS—COMMUNICATIONS:		
B. 8.—MISCELLANEOUS CHARGES:		
Major Works	45,000
Minor Works	24,600
	..	69,600
C.—ORIGINAL WORKS—MISCELLANEOUS:		
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS:		
	..	6,700
TOTAL FOR ORIGINAL WORKS	6,08,600
{ Voted	1,88,000
{ Non-voted	
E.—REPAIRS—BUILDINGS:		
E. 4.—DELHI PROVINCE	7,96,600
{ Voted	83,000
{ Non-voted	5,000
F.—REPAIRS—COMMUNICATIONS:		
F. 2.—DELHI PROVINCE	3,25,000
G.—REPAIRS—MISCELLANEOUS:		
	..	9,000
TOTAL FOR REPAIRS	4,17,000
{ Voted	5,000
{ Non-voted	
	..	4,22,000

Budget
Estimate,
1928-29.

Budget
Estimate,
1929-30.

Rs.

Rs.

DELHI PROVINCE—*contd.*

(b) UNDER THE CHIEF ENGINEER, DELHI.

A.—ORIGINAL WORKS—BUILDINGS:

A. 3.—GENERAL ADMINISTRATION:

Major Works	9,69,600	10,07,000
Minor Works	56 860	52,000

A. 4.—JAILS AND CONVICTS SETTLEMENTS:

Major Works . . . .	..	..
Minor Works	21,100	..

A. 5.—POLICE:

Major Works	75,000	..
Minor Works	21,450	..

A. 6.—ECCLESIASTICAL:

Major Works	50,000	..
Minor Works . . . .	..	700

A. 7.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:

A. 7 (2).—OTHER WORKS:

Minor Works	5,850	..
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A. 8.—MEDICAL:

Minor Works	7,740	..
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A. 9.—OTHER HEADS:

Land Revenue—Minor Works	5,000	..
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Administration of Justice—Minor Works	11,650	..
---	--------	----

Stationery and Printing—Minor Works	1,050	..
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A. 10.—CIVIL WORKS:

A. 10 (1).—BUILDINGS:

Major Works 600	.. 3,000
Minor Works

TOTAL	{ Voted 11,75,900	10,62,000
	{ Non-voted 50,000	700

B.—ORIGINAL WORKS—COMMUNICATIONS:

B. 1.—ROADS AND ROAD SURFACE TREATMENT IN THE NEW DELHI AREA

	1,13,000	75,000
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B. 8.—MISCELLANEOUS CHARGES:

Major Works	25,000	55,000
Minor Works	63,600	17,900

TOTAL	2,01,600	1,47,900
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C. ORIGINAL WORKS—MISCELLANEOUS:

Major Works	20,000	24,000
Minor Works	52,800	45,000

TOTAL	72,800	69,000
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NUMBERS.			Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
1928	1929-		Rs.	Rs.
29.	30.			
DELHI PROVINCE—contd.				
I.—ESTABLISHMENTS—concl'd.				
I. 4(1)—OTHER INDIAN CHARGES—contd.				
1	1	Telephone Clerk for 7 months.	315	315
29	4i 4	Sweepers, 1 Bhishti, 8 Parashes, 2 Night Guards 10 Lift Attendants, and 2 Khalasis for six months	3,210	4,350
		6 sweepers, 1 Bhishti, 2 Parashes, 2 Night guards, 1 Lift Attendant and 2 Khalasis for six months.		
21	21	2 Bhisties, 6 sweepers, 4 Night Guards 2 Bullock Drivers, 1 Bhisti, 4 Day Guards, 1 Assistant Jamadar and 1 telephone clerk for 5 months .	1,860	1,860
9	9 2	Bhisties, 1 Sanitary Jamadar 4 Sweepers and 2 day Guards for 4 months	556	552
—	—	Telephone charges, Liveries and other petty supplies	7,627	7,514
—	—	Leave allowances	850	1,349
—	—	Allowance to Medical Establishment for attendance on Public Works Department Workmen . . . . .	..	..
200	206	TOTAL I. 4 (2)	54,100	54,000(a)
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
I. 5 (2).—DELHI CAPITAL				
		{ Voted	4,40,060	4,21,800
		{ Non-voted	7,940	200
TOTAL FOR ESTABLISHMENTS			4,94,160	4,75,800
		{ Voted	4,94,160	4,75,800
		{ Non-voted	7,940	200
			5,02,100	4,76,000
J.—TOOLS AND PLANT :				
J. 1.—NEW SUPPLIES				
J. 2.—REPAIRS AND CARRIAGE				
			20,000	18,500
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
		{ Voted	29,430	28,500
		{ Non-voted	570	..
TOTAL			54,430	52,000
		{ Voted	54,430	52,000
		{ Non-voted	570	..
			55,000	52,000

(a) Anticipated Recoveries Rs. 14,000.

NUMBERS.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	Rs.	Rs.
SIMLA IMPERIAL CIRCLE—contd.		
E.—REPAIRS—BUILDINGS :		
E. 7.—SIMLA	(a)3,82,400	(b)3,40,000
. { Voted	2,100	4,000
. { Non-voted	3,84,500	3,44,000
I.—ESTABLISHMENTS :		
I. 2.—SUPERINTENDING EN- GINEERS AND SPECIAL OFFICERS WITH ES- TABLISHMENTS :		
I. 2 (1).—PAY OF OFFICERS :		
1 1 Superintending Engineer	25,800	25,800
I. 2 (2).—PAY OF ESTAB- LISHMENTS :		
15 15 Superintendent, clerks, draftsman, duffry and peons	16,984	17,536
— — Leave salary	616	464
<u>15 15</u>	<u>17,600</u>	<u>18,000</u>
I. 2 (3).—OTHER CHARGES :		
Grain compensation allow- ance	100	100
Travelling allow- ance { Voted	100	200
Contingencies { Non-voted	800	1,200
.	2,400	2,400
TOTAL { Voted	2,600	2,700
. { Non-voted	800	1,200
TOTAL FOR SUPERINTEN- DING ENGINEER	20,200	20,700
. { Non-voted	26,600	27,000
<u>46,800</u>	<u>47,700</u>	<u>47,700</u>
I. 3.—EXECUTIVE ESTAB- LISHMENTS :		
I. 3 (1).—PAY OF OFFICERS :		
2 2 Executive En- gineers { Voted	11,400	12,000
. { Non-voted	10,200	10,800
<u>2 2</u> TOTAL { Voted	11,400	12,000
. { Non-voted	10,200	10,800
<u>21,600</u>	<u>22,800</u>	<u>22,800</u>

(a) Anticipated Recoveries Rs 3,500.
(b) do. 2,500.

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
SIMLA IMPERIAL CIRCLE—contd.		
I.—ESTABLISHMENTS—concl'd.		
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)—concl'd.		
I. 4 (2).—ENGLISH CHARGES :		
Overseas pay	6,200	6,200
Leave salary	2,500	..
{ Voted	21,300	..
{ Non-voted	21,300	..
TOTAL	2,500	..
{ Voted	27,500	6,200
{ Non-voted	27,500	6,200
TOTAL FOR OTHER ESTABLISHMENTS	16,600	14,600
{ Voted	27,500	6,200
{ Non-voted	27,500	6,200
	44,100	20,800
TOTAL FOR ESTABLISHMENTS { Voted	(a) 1,31,900	(d) 1,34,900
{ Non-voted	66,100	46,800
	1,98,000	1,81,700
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	1,000	1,200
J. 2.—REPAIRS AND CARRIAGE	1,500	1,100
TOTAL	2,500	2,300
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES	19,000	20,000
—	(b) 19,000	(e) 20,000
L. 2.—OTHER SUSPENSE ACCOUNT :		
L. 2 (1).—CHARGES	18,000	30,000
—	(c) 18,000	(f) 30,000
TOTAL FOR SUSPENSE	37,000	50,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT—		
ESTABLISHMENT	—2,500	..
{ Voted	—27,500	—6,200
{ Non-voted	—27,500	—6,200

- (a) Anticipated Recoveries Rs. 34,500.
- (b) " " " " 24,500.
- (c) " " " " 22,000.
- (d) " " " " 35,500.
- (e) " " " " 29,000.
- (f) " " " " 31,000.

NUMBERS.		Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-29.	1929-30.	Rs.	Rs.
SIMLA IMPERIAL CIRCLE—concl'd.			
N.—EXPENDITURE IN ENGLAND :			
N. 2.—ESTABLISHMENT :			
		6,200	6,200
	Overseers pay		
	Leave salary	2,500	..
	{ Voted	21,300	..
	{ Non-voted		
	TOTAL	2,500	..
	{ Voted	27,500	6,200
	{ Non-voted		
	TOTAL FOR SIMLA	6,63,300	6 07,700
	{ Voted	68,700	51,300
	{ Non-voted	7,32,000	6,59,000

CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA.

I.—ESTABLISHMENTS :

I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA :

I. 1 (1).—PAY OF OFFICERS :

1	1	Consulting Engineer	33,000	33,000
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I. 1 (2).—PAY OF ESTABLISHMENTS :

12	12	1 Assistant, 2 clerks, 1 stenographer, 1 duffry, 1 jamadar, 1 daffadar and 5 peons	12,700	10,600
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I. 1 (3).—OTHER CHARGES :

		Travelling allowance	2,000	2,000
		{ Voted	13,800	13,800
		{ Non-voted		

		Hill journey allowance	1,800	1,200
		{ Voted	200	200
		{ Non-voted		

		Grain compensation and other allowances	500	500
		{ Voted	100	100
		{ Non-voted		

		Contingencies	1,000	1,000
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		TOTAL OTHER CHARGES	5,300	4,700
		{ Voted	14,000	14,100
		{ Non-voted		

		TOTAL FOR I. 1.	18,000	15,300
		{ Voted	47,000	47,100
		{ Non-voted	65,000	62,400

I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :

I. 4 (2).—ENGLISH CHARGES :

		Overseas pay	2,000	2,000
--	--	------------------------	-------	-------

		TOTAL FOR ESTABLISHMENTS	18,000	15,300
		{ Voted	49,000	49,100
		{ Non-voted	67,000	64,400

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA—concl'd.		
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
<i>Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924</i>		600
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:		
<i>Establishment</i>	—2,000	—2,000
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT	2,000	2,000
TOTAL FOR CONSULTING ENGINEER		
{ Voted	18,000	15,300
{ Non-voted	49,000	49,700
	67,000	65,000

GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR.

P.—RESERVE FOR UNFORESEEN WORKS AND REPAIRS:		
INDIA.		
Reserve	{ Voted	6,09,000
	{ Non-voted	1,13,900
	4,21,500	7,22,900
Q.—BLOCK GRANT FOR EXPENDITURE ON ROAD DEVELOPMENT		(a)83,30,000
TOTAL FOR INDIA	{ Voted	89,39,000
	{ Non-voted	1,13,900
	4,21,500	90,52,900
ENGLAND.		
N. 2.—ESTABLISHMENT:		
Leave Salary, overseas pay and expenditure connected with recruitment which cannot be allocated to any particular Province	{ Voted	13,000
	{ Non-voted	40,100
N. 3.—SUNDRY ITEMS	{ Voted	8,000
	{ Non-voted	2,000
TOTAL FOR ENGLAND	{ Voted	21,000
	{ Non-voted	42,100
	17,500	63,100

NUMBERS.		Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-29.	1929-30.	Rs.	Rs.
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR—concl'd.			
GRAND TOTAL . . .	{ Voted . . . { Non-voted . . .	3,34,000 1,05,000	89,60,000 1,56,000
		4,39,000	91,16,000

VICEREGAL ESTATES.

SIMLA AND DELHI.

A.—ORIGINAL WORKS—BUILDINGS :

A. 3.—GENERAL ADMINISTRATION :

(a) Buildings—

Minor Works { Voted . . .	49,800	50,000
{ Non-voted . . .	200	..

(b) Furniture (annual normal grant)
Increase in the annual limit for Furniture . . .

(a) 35,800	35,000
7,500	7,500

A. 10.—CIVIL WORKS :

A. 10 (2) LOSSES ON STOCK	500	500
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TOTAL . . . { Voted . . .	93,600	93,000
{ Non-voted . . .	200	..
	93,800	93,000

E.—REPAIRS—BUILDINGS :

E. 1.—VICEREGAL ESTATES

{ Voted . . .	2,56,700	(b) 2,56,200
{ Non-voted . . .	300	500
	2,57,000	2,56,700

I.—ESTABLISHMENTS :

I. 3.—EXECUTIVE ESTABLISHMENTS :

I. 3 (1).—PAY OF OFFICERS :

1 Superintendent	11,350	11,950
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(a) Anticipated Recoveries Rs. 800.

(b) Do. do 2,000.

NUMBERS.		Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.
VICEREGAL ESTATES—<i>concl'd.</i>			
I.—ESTABLISHMENTS—<i>concl'd.</i>			
I. 3.—EXECUTIVE ESTABLISHMENTS—<i>concl'd.</i>			
I. 3 (2).—PAY OF ESTABLISHMENTS :			
2	2 Supervisors	7,610	7,730
2	2 Electrical Supervisors . .	8,040	8,280
2	2 Sub-Overseers	2,285	2,405
1	1 Accountant	2,180	2,150
OFFICE AND PETTY ESTABLISHMENTS.			
28	28 2 Store-keepers, 10 Clerks, 2 Draftsmen and 11 peons and Chowkidars (one clerk and one peon transferred from Viceregal Estates, Calcutta)	19,716	23,444
	1 Accounts clerk, 1 Steno- grapher and 1 Inventory clerk	2,635	
	Leave salary	734	1,481
<hr/>	<hr/>	<hr/>	<hr/>
35	35	43,200	45,500
<hr/>			
I. 3 (3).—OTHER CHARGES :			
	Winter allowance to estab- lishment at Simla	2,800	1,600
	Travelling allowance	5,830	5,750
	Compensation for dearness of food and other allow- ances	2,020	2,000
	Contingencies	5,500	6,000
		<hr/>	<hr/>
		16,150	15,350
<hr/>			
TOTAL FOR I. 3.—EXECUTIVE ESTABLISHMENTS		70,700	72,800
<hr/>			
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):			
I. 4 (2).—ENGLISH CHARGES :			
	Leave salary	4,500	..
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TOTAL FOR ESTABLISHMENTS		75,200	72,800
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	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
VICEREGAL ESTATES—contd.		
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES	2,000	2,500
J. 2.—REPAIRS AND CARRI- AGE	1,000	1,000
TOTAL FOR TOOLS AND PLANT	3,000	3,500
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES	2,000	21,000
TOTAL	2,000(a)	21,000(b)
L. 2.—OTHER SUSPENSE AC- COUNTS :		
L. 2 (1).—CHARGES	1,000	25,000
TOTAL	1,000	25,000(c)
TOTAL FOR SUSPENSE	3,000	46,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISH- MENT :		
Establishment	—4,500	..
N.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13½):		
N. 2.—ESTABLISHMENT :		
Leave salary	4,500	..
TOTAL FOR SIMLA AND DELHI { Voted	4,31,500	4,71,500
{ Non-voted	500	500
	4,32,000	4,72,000

(a) Anticipated Recoveries Rs. 1,000.
 (b) Do. " 19,000.
 (c) Do. " 24,000.

NUMBERS.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-29. 30.	Rs.	Rs.
VICEREGAL ESTATES—contd.		
CALCUTTA.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—GENERAL ADMINISTRATION:		
Buildings (Minor Works)	25,800	25,000
Furniture: annual normal grant	7,000	7,000
Refurnishing Belvedere . . . . .	..	..
TOTAL FOR ORIGINAL WORKS—BUILDINGS	32,800	32,000'
E.—REPAIRS—BUILDINGS:		
E. 1.—VICEREGAL ESTATES.	56,000	(a) 57,000
I.—ESTABLISHMENTS:		
I. 3.—EXECUTIVE ESTABLISHMENTS:		
I. 3 (2).—PAY OF ESTABLISHMENTS:		
1 1 Supervisor	2,650	2,770
1 1 Electrical subordinate	1,935	1,995
2 2 1 clerk and 1 peon	1,495	1,565
Temporary Establishment:		
1 1 Sub Overseers	660	720
— — Leave salary	500	450
5 5 TOTAL	7,240	7,500
I. 3 (3).—OTHER CHARGES:		
Travelling allowance	3,460	3,000
Contingencies	1,500	1,500
TOTAL	4,960	4,500
TOTAL I-3	12,200	12,000
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (5).—BENGAL GOVERNMENT	2,000	2,000
TOTAL FOR ESTABLISHMENTS	14,200	14,000

(a) Anticipated Recoveries Rs. 1,000.

NUMBERS. 1928-1929- 29. 30.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
ANDAMANS AND NICOBAR ISLANDS—concl'd.		
I.—ESTABLISHMENTS :		
I. 3.—EXECUTIVE ESTABLISHMENTS :		
I. 3 (1).—PAY OF OFFICERS :		
—	1 Executive Engineer	(c) 10,800
1	1 Assistant Engineer	5,700
	8,500	
1	2	16,500
I. 3 (2).—PAY OF ESTABLISHMENTS :		
7	7 Supervisor (1), foreman engineer 1, and overseers 5	13,056
10	10 Accountant 1, clerks 6, draftsman 1 and store-keeper 1	7,812}
2	2 Assistant Accounts clerk	756}
	Surveyor (1) and Tracer (1)	1,860
1	1 Temporary Clerk	600
	Temporary menial establishment	2,332
	Revision of pay of the P. W. D. Establishment, Port Blair . . . . .	..
—	— Leave salary	(d) 1,900
	1,000	1,972
20	20 TOTAL I.—3 (2)	31,500
	27,200	
I. 3 (3).—OTHER CHARGES :		
	Travelling and other allowances	3,100
	Contingencies	900
	4,000	7,000
	TOTAL I.—3 (3)	1,000
	39,700	8,000
	TOTAL I. 3	56,000
	39,700(a)	56,000
	TOTAL FOR ESTABLISHMENTS	(*) 56,000
J.—TOOLS AND PLANT :		
	J. 1.—NEW SUPPLIES	10,800
	J. 2.—REPAIRS AND CARRIAGE	2,500
	13,300	1,500
	1,93,700	2,500
	TOTAL FOR ANDAMAN AND NICOBAR ISLANDS } Voted	300
	1,94,000	2,09,700
		300
	1,94,000	2,10,000

(a) Anticipated Recoveries Rs. 1,500.

(b) " " " 1,500.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 308-309, paragraph 28.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 56-57, paragraph 31.

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
RAJPUTANA.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 2.—FOREST :		
Minor Works	2,000	1,000
A. 3.—GENERAL ADMINISTRATION :		
Minor Works	10,000	13,000
A. 4.—JAILS AND CONVICT SETTLEMENTS :		
Minor Works	5,800	3,000
A. 5.—POLICE :		
Major Works	1,52,000	1,71,000
Minor Works	18,000	20,000
A. 6.—ECCLESIASTICAL :		
Minor Works	500	1,500
A. 7.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :		
A. 7 (1)—FIVE YEAR PROGRAMME :		
Major Works	95,000	16,400
Minor Works	50,000	41,000
A. 7 (2)—OTHER WORKS :		
Minor Works	15,000	20,500
A. 8.—MEDICAL :		
Major Works . . . . .	..	70,000
Minor Works	6,000	10,000
A. 9.—OTHER HEADS :		
Land Revenue—Minor Works	2,000	5,000
Excise—Minor Works	6,000	2,000
Administration of Justice—Minor Works	2,000	4,000
Political—Minor Works . . . . .	..	4,000
A. 10.—CIVIL WORKS :		
A. 10 (1)—BUILDINGS :		
Minor Works	3,000	5,000
TOTAL FOR A.—O. W. { Voted	3,66,800	3,85,900
—BUILDINGS { Non-voted	500	1,500
	3,67,300	3,87,400
B.—ORIGINAL WORKS—COMMUNICATIONS :		
B. 8.—MISCELLANEOUS CHARGES :		
Minor Works	45,000	60,000
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
	..	5,000
TOTAL FOR ORIGINAL WORKS { Voted	4,11,800	4,50,900
{ Non-voted	500	1,500
	4,12,300	4,52,400

NUMBERS.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-29. 30.	Rs.	Rs.
RAJPUTANA—contd.		
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE	81,000	82,500
{ Voted .		
{ Non-voted	5,000	5,500
F.—REPAIRS—COMMUNICATIONS :		
F. 3.—RAJPUTANA . . .	2,18,000	2,18,000
G.—REPAIRS—MISCELLANEOUS		
	..	1,000
TOTAL FOR REPAIRS	2,99,000	3,01,500
{ Voted .		
{ Non-voted	5,000	5,500
	3,04,000	3,07,000
I.—ESTABLISHMENTS :		
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS :		
I. 2. (1).—PAY OF OFFICERS :		
1 1 Superintending Engineer	25,800	25,800
— — Leave salary . . .	8,600	6,450
1 1	34,400	32,250
I. 2. (2).—PAY OF ESTABLISHMENTS :		
20 20 1 Superintendent, 8 Clerks	19,632	20,340
— — 1 Computer, 1 tracer and 9 menials		
— — Leave salary . . .	1,868	1,910
20 20 TOTAL I.—2 (2) . . .	21,500	22,250
I. 2 (3).—OTHER CHARGES :		
Travelling allow- ance . . .	3,000	3,000
{ Voted .		
{ Non-voted	4,800	4,800
Local allowance . . .	2,500	2,500
Grain compensation allow- ance . . .	200	200
Contingencies . . .	6,000	6,000
TOTAL I.—2 (3)	11,700	11,700
{ Voted .		
{ Non-voted	4,800	4,800
	16,500	16,500

NUMBERS. 1928-29. 1929-30.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
RAJPUATNA—contd.		
1.—ESTABLISHMENTS—contd.		
I. 2 (4).—ADJUSTMENT OF THE PROPORTIONATE SHARE OF THE COST BETWEEN RAJPUTANA AND THE S. W. I. AGENCY		
	{ Voted	{ Voted
	{ Non-voted	{ Non-voted
	—4,700	—3,400
	—4,300	—3,800
TOTAL FOR SUPERINTENDING ENGINEER.	28,500	30,550
	34,900	33,250
	63,400	63,800
I. 3.—EXECUTIVE ESTABLISHMENTS:		
I. 3 (1).—PAY OF OFFICERS:		
1	1	Executive Engineer
		15,900
3	3	Assistant Engineers
		21,480
—	—	Leave salary
		3,620
4	4	TOTAL I.—3 (1). { Voted
		25,100
		{ Non-voted
		15,900
	41,000	39,900
I. 3(2).—PAY OF ESTABLISHMENTS:		
8	8	4 Upper Subordinates, and
		5 Lower Subordinates
		10,272
48	48	1 Accountant, 20 clerks, 4
		draftsmen, 3 store keepers,
		3 tracers and 17 servants
		31,428
—	—	Leave salary
		3,900
56	56	TOTAL I.—3 (2).
		45,500
		48,200
I. 3 (3).—OTHER CHARGES:		
		Travelling allowance
		5,000
		Local allowance
		17,000
		Grain compensation allowance
		1,500
		Contingencies
		500
		8,300
TOTAL I.—3 (3)	27,300	27,500
	5,000	5,000
	32,300	32,500
TOTAL FOR EXECUTIVE ESTABLISHMENTS	97,900	97,700
	20,900	20,900
	1,18,800	1,18,600

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
RAJPUTANA—concl'd.		
I.—ESTABLISHMENTS—concl'd.		
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 4 (2).—ENGLISH CHARGES: Overseas Pay	4,500	4,300
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:		
I. 5 (14).—MAYO COLLEGE FUND, AJMER	200	200
TOTAL FOR ESTABLISHMENTS. { Voted (a)1,26,600 Non-voted 60,300	1,86,900	(b)1,28,450 58,950
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	5,500	16,000
J. 2.—REPAIRS AND CARRIAGE	13,000	13,000
TOTAL FOR J.—TOOLS AND PLANT	18,500	29,000
K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:		
Amount payable to the Government of the United Provinces for the training of a Rajputana Student at the Thomason Civil Engineering College, Roorkee	3,300	6,600
Contribution for the cost of passages granted under the Superior Civil Service Rules, 1924	—	600
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1. (1).—CHARGES	10,000	(c) 10,000
L. 2.—OTHER SUSPENSE ACCOUNTS . . . . .	..	(d) 4,000
L. 2 (1) CHARGES . . . . .	..	..
TOTAL	10,000	14,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Establishments	—4,500	—4,800
N.—EXPENDITURE IN ENGLAND:		
N. 2.—ESTABLISHMENT	4,500	4,800
TOTAL FOR RAJPUTANA { Voted 8,69,200 Non-voted 65,300	9,35,000	9,30,450 66,550
	9,35,000	9,97,000

(a) Anticipated recoveries Rs. 36,100.
 (b) Ditto " 36,000
 (c) Ditto " 11,000
 (d) Ditto " 3,000

NUMBERS.	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-29.	1929-30.	
	Rs.	Rs.
CENTRAL INDIA.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 3.—GENERAL ADMINISTRATION:		
Minor Works	15,000	15,000
A. 4.—JAILS AND CONVICT SETTLEMENTS :		
Minor Works :	8,000	7,000
A. 5.—POLICE :		
Minor Works	10,000	12,000
A. 6.—ECCLESIASTICAL :		
Minor Works . . . . .	..	500
A. 8.—MEDICAL :		
Minor Works	5,000	3,000
A. 9.—OTHER HEADS—		
Land Revenue—Minor Works	1,500	1,000
Administration of Justice—Minor Works	12,500	500
Political—Minor Works	3,000	2,500
A. 10.—CIVIL WORKS :		
A. 10 (1).—BUILDINGS :		
Minor Works	10,000	10,000
A. 10 (2).—LOSSES ON STOCK		
	500	500
TOTAL { Voted	(a) 65,500	(c) 51,500
{ Non-voted . . . . .	..	500
B.—ORIGINAL WORKS—COMMUNICATIONS :		
B. 8.—MISCELLANEOUS CHARGES :		
Minor Works	(b) 45,000	(d) 40,000
TOTAL FOR ORIGINAL WORKS { Voted	1,10,500	91,500
{ Non-voted . . . . .	..	500
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE { Voted		
{ Non-voted	68,800	69,000
	1,200	1,000
	70,000	70,000
F.—REPAIRS—COMMUNICATIONS :		
F. 4.—CENTRAL INDIA		
	3,25,000	3,25,000
TOTAL FOR REPAIRS { Voted	3,93,800	3,94,000
{ Non-voted	1,200	1,000
	3,95,000	3,95,000
I.—ESTABLISHMENTS :		
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS :		
I. 2 (1).—PAY OF OFFICERS :		
1 1 Superintending Engineer	25,100	25,500
(a) Anticipated Recoveries Rs. 3,000.		
(b) Ditto ditto " 2,000.		
(c) Ditto ditto " 2,000.		
(d) Ditto ditto " 1,000.		

NUMBERS.		Budget Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928-29.	1929-30.	Rs.	Rs.	
CENTRAL INDIA—contd.				
I.—ESTABLISHMENTS—contd.				
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS—concl'd.				
I. 2 (2).—PAY OF ESTABLISHMENTS:				
20	18	8 clerks, 3 draftsmen and 7 menials	19,684	19,223
—	—	Leave allowance	2,900	2,900
—	—	Temporary establishment	2,316	1,877
20	18	TOTAL I. 2 (2)	24,900	24,000
I. 2 (3).—OTHER CHARGES:				
		Travelling and other allow- ances	2,500	1,000
		Contingencies	4,500	4,500
		TOTAL I. 2. (3) { Voted Non-voted	7,000 4,500	5,500 4,500
			11,500	10,000
		TOTAL FOR SUPERINTENDING ENGINEER	31,900 29,600	29,500 30,300
			61,500	59,800
I. 3.—EXECUTIVE ESTABLISHMENTS:				
I. 3. (1).—PAY OF OFFICERS:				
2	2	Assistant Engineers	10,700	8,600
I 3 (2).—PAY OF ESTABLISHMENTS:				
2	2	Supervisors	6,540	6,780
6	6	Overseers	9,360	10,630
9	9	Sub-Overseers	8,570	8,600
1	1	Sub-overseer for 4 months for Gwalior Works	300	240
1	1	Accountant	2,940	3,060
15	15	9 clerks, 1 storekeeper, 1 motor mechanic and 4 menials	16,432	16,972
		1 Clerk and 1 chowkidar . . . . .	..	618
		Temporary establishment	4,158	4,500
		TOTAL I.—3	48,300	51,400
I. 3 (3).—OTHER CHARGES:				
		Travelling and other allow- ances	18,000	19,500
		Contingencies	3,600	3,500
		TOTAL I. 3 (3)	21,600	23,000
		TOTAL FOR EXECUTIVE ESTABLISHMENTS	80,600	83,000

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
CENTRAL INDIA—concl'd.		
I.—ESTABLISHMENTS—concl'd.		
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
I. 4 (2).—ENGLISH CHARGES:		
Overseas pay	2,000	2,100
TOTAL FOR ESTABLISHMENTS { Voted	1,12,500	1,12,500
{ Non-voted	31,600	32,400
	<u>1,44,100</u>	<u>1,44,900</u>
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES	22,000	20,500
J. 2.—REPAIRS AND CARRIAGE	7,800	10,000
TOTAL FOR J.—TOOLS AND PLANT	29,800	30,500
K.—GRANTS-IN AID, CONTRIBUTIONS, ETC.:		
Contribution for the cost of passages granted under the Superior Civil Services Rules, 1924	600	600
	<u>600</u>	<u>600</u>
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES	12,000	12,000
	<u>(a)12,000</u>	<u>(c)12,000</u>
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—CHARGES	10,000	10,000
	<u>(b)10,000</u>	<u>(d)10,000</u>
TOTAL FOR SUSPENSE	22,000	22,000
M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:		
Establishment	—2,000	—2,100
	<u>—2,000</u>	<u>—2,100</u>
N.—EXPENDITURE IN ENGLAND (AT PAR £1=Rs. 13½):		
N. 1.—STORES . . . . .	..	..
N. 2.—ESTABLISHMENT:		
Overseas pay	2,000	2,100
TOTAL FOR CENTRAL INDIA { Voted	6,68,800	6,50,500
{ Non-voted	33,400	34,500
	<u>7,02,000</u>	<u>6,85,000</u>

(a) Anticipated Recoveries Rs. 11,100.
 (b) Ditto ditto " 9,800.
 (c) Ditto ditto " 11,000.
 (d) Ditto ditto " 10,000.

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
HYDERABAD—concl'd.		
I.—ESTABLISHMENTS—concl'd.		
I. 3 (3)—OTHER CHARGES :		
Travelling allowance	2,400	2,400
Contingencies	500	500
	<hr/>	<hr/>
TOTAL I. 3 (3)	2,900	2,900
	<hr/>	<hr/>
TOTAL I. 3.	20,600	21,500
	<hr/>	<hr/>
TOTAL FOR ESTABLISHMENTS .	20,600(a)	21,500
	<hr/>	<hr/>
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES . . . . .	..	260
J. 2.—REPAIRS AND CARRI- AGE	300	240
	<hr/>	<hr/>
TOTAL FOR TOOLS AND PLANT .	300	500
	<hr/>	<hr/>
TOTAL FOR HYDERABAD { Voted	78,800	86,800
{ Non-voted	3,200	2,200
	<hr/>	<hr/>
	82,000	89,000
	<hr/>	<hr/>

BALUCHISTAN.**A.—ORIGINAL WORKS—BUILDINGS :****A. 1.—CUSTOMS—**

Minor Works	7,000	7,000
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A. 2.—GENERAL ADMINISTRATION :

Major Works	50,000
Minor Works	15,000	15,000

A. 4.—JAILS AND CONVICT SETTLEMENTS—

Major Works	12,00,000	7,50,000
Minor Works	8,000	8,000

A. 5.—POLICE :

Major Works	50,500	..
Minor Works	23,000	23,000

(a) Anticipated Recoveries Rs. 6,000

	Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
BALUCHISTAN—contd.		
A.—ORIGINAL WORKS—BUILDINGS—concl'd.		
A. 7.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN :		
A. 7 (1).—FIVE YEAR PROGRAMME :		
Major Works	24,000	30,000
Minor Works . . . .	..	10,000
A. 7 (2) OTHER WORKS :		
Minor Works	11,000	11,000
A. 8.—MEDICAL :		
Minor Works	51,000	51,000
A. 9.—OTHER HEADS :		
Land Revenue—Minor Works	8,000	8,000
Political—Minor Works	18,000	18,000
Public Health—Minor Works	11,000	11,000
Aviation—Minor Works	500	..
Miscellaneous Departments—Minor Works	12,000	12,000
Scientific Departments—Major Works . . . .	..	76,000
A. 10.—CIVIL WORKS :		
A. 10 (1).—BUILDINGS :		
Minor Works	6,000	6,000
TOTAL FOR A.—ORIGINAL WORKS BUILDINGS	14,45,000	10,86,000
C.—ORIGINAL WORKS—MISCELLANEOUS :		
Major Works	43,000	..
TOTAL FOR ORIGINAL WORKS	14,88,000	10,86,000
E.—REPAIRS—BUILDINGS :		
E. 3.—BALUCHISTAN		
TAN	2,48,500	2,98,500
{ Voted	1,500	1,500
{ Non-voted	2,50,000	3,00,000

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
BALUCHISTAN—concl'd.		
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (1).—MILITARY ENGINEER SERVICES:		
I. 5 (1) (2).—BALUCHISTAN		
{ Voted	3,99,500	3,18,500
{ Non-voted	500	500
	4,00,000	3,19,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	26,000	21,000
TOTAL FOR BALUCHISTAN	21,62,000	17,24,000
{ Voted	2,000	2,000
{ Non-voted	21,64,000	17,26,000

NORTH-WEST FRONTIER PROVINCE.

A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—GENERAL ADMINISTRATION:		
Major Works	..	1,28,000
Minor Works	90,000	1,52,000
A. 4.—JAILS AND CONVICT SETTLEMENTS:		
Major Works	2,91,000	2,57,500
Minor Works	20,000	20,000
A. 5.—POLICE:		
Major Works	48,500	..
Minor Works	28,000	28,000
A. 6.—ECCLIASTICAL:		
Minor Works	10,000	8,000
A. 7.—EDUCATION OTHER THAN EUROPEAN AND ANGLO-INDIAN:		
A. 7 (1).—FIVE YEAR PROGRAMME:		
Major Works	1,18,000	1,22,000
A. 7 (2).—OTHER WORKS:		
Major Works	..	..
Minor Works	12,000	12,000
A. 8.—MEDICAL:		
Minor Works	10,000	10,000

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—<i>contd.</i>		
A.—ORIGINAL WORKS—BUILDINGS—<i>concl'd.</i>		
A. 9.—OTHER HEADS :		
Audit—Major Works	1,28,500	..
Administration of Justice—Minor Works	8,000	8,000
Agriculture—Minor Works	2,000	2,000
A. 10.—CIVIL WORKS :		
A. 10 (1).—BUILDINGS :		
Major Works . . . . .	..	8,000
Minor Works	10,000	20,000
TOTAL FOR O. W.—BUILDINGS { Voted	7,64,000	7,65,500
{ Non-voted	10,000	8,000
	7,74,000	7,73,500
B.—ORIGINAL WORKS—COMMUNICATIONS :		
B. 2.—CONSTRUCTION OF SHAHBAZ GARI-RUSTOM ROAD UPTO PITAO MALANDI (N.-W. F.)		
	1,00,000	..
B. 3.—CONSTRUCTION OF KHALI BRIDGE IN MILE 17 NAGOMAN-CHARSADDA ROAD, PESHAWAR		
	87,000	..
B. 4.—CONSTRUCTION OF ROAD FROM TAJJAZAI TO LAKKI		
	1,00,000	1,72,000
B. 5.—WIDENING THE GRAND TRUNK ROAD FROM PABBI TO ATTOCK		
	..	33,500
B. 6.—REPLACEMENT OF BOAT BRIDGES ON PESHAWAR SHABKADR AND PESHAWAR CHARSADDA ROADS BY PILE BRIDGES		
	..	3,00,000
B. 7.—CONSTRUCTION HATHYAN LUNDKHAWAR ROAD		
	..	27,000
B. 8.—MISCELLANEOUS CHARGES :		
Major works	78,500	50,000
Minor works	55,000	60,000
TOTAL FOR B.—O.W.—COMM.	4,20,500	6,42,500
TOTAL FOR ORIGINAL WORKS { Voted	11,84,500	14,08,000
{ Non-voted	10,000	8,000
	11,94,500	14,16,000

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE—concl'd;		
E.—REPAIRS—BUILDINGS :		
E. 2.—NORTH-WEST FRONTIER PROVINCE		
	{ Voted 2,67,800	3,00,000
	{ Non-voted 7,200	6,000
	2,75,000	3,06,000
F.—REPAIRS—COMMUNICATIONS :		
F. 1.—N.-W. F. PROVINCE :		
	12,91,000	13,36,000
TOTAL FOR REPAIRS { Voted 15,58,800		
	{ Non-voted 7,200	16,36,000
	15,66,000	16,42,000
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (1).—MILITARY ENGINEER SERVICES :		
I, 5 (1) (1).—N.-W. F. PROVINCE		
	{ Voted (a)4,12,668	(b)4,57,000
	{ Non-voted 2,182	2,100
	4,14,850	4,59,100
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES :		
PURCHASE OF A LIGHTER VIBRO CONCRETE PILE DRIVING PLANT		
	..	(c)35,000
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
	{ Voted 41,392	45,700
	{ Non-voted 258	200
TOTAL FOR TOOLS AND PLANT { Voted 41,392		
	{ Non-voted 258	80,700
	41,650	80,900
TOTAL FOR N.-W. F. PROVINCE { Voted 31,97,360		
	{ Non-voted 19,640	35,81,700
	32,17,000	35,98,000

(a) Anticipated Recoveries Rs. 3,000.

(b) Anticipated recoveries Rs. 2,500.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 377-378, paragraph 54.

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
MADRAS—concl'd.		
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	800	1,100
	700	1,200
	—————	—————
	1,500	2,300
TOTAL FOR MADRAS	55,800	85,400
	47,700	93,600
	—————	—————
	1,03,500	1,79,000
COORG.		
E.—REPAIRS—BUILDINGS:		
E. 8.—Elsewhere	..	50
	500	600
	—————	—————
	500	650
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS		

	..	100
	—————	—————
TOTAL FOR REPAIRS	..	50
	500	700
	—————	—————
	500	750
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (15).—COORG GOVERNMENT	..	20
	..	180
	—————	—————
	..	200
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	..	50
	..	50
	—————	—————
	..	70
TOTAL FOR COORG	500	930
	—————	—————
	500	1,000

NUMBERS.		Budget Estimate, 1928-29.	Budget Estimate 1929-30.
1928-29.	1929-30.	Rs.	Rs.

BOMBAY—*contd.*

I.—ESTABLISHMENTS:

PERSIAN GULF DIVISION:

I. 3.—EXECUTIVE ESTABLISHMENTS:

I. 3 (1).—PAY OF OFFICERS:

1	1	Executive Engineer	13,150	13,500
1	1	Temporary Engineer.	6,050	6,200
<u>2</u>	<u>2</u>		<u>19,200</u>	<u>19,700</u>

I. 3 (2).—PAY OF ESTABLISHMENTS:

1	1	Accountant	1,800	1,680
3	3	Upper and lower subordinates	6,480	6,220
—	—	Office and petty establishment	19,220	15,300
<u>4</u>	<u>4</u>		<u>27,500</u>	<u>23,200</u>

I. 3 (3).—OTHER CHARGES:

		Local Persian Gulf allowance to Executive Engineer and the staff	7,640	7,200
		House rent allowance	2,760	2,500
		Exchange compensation allowance	1,000	1,000
		Travelling Allowance	7,100	7,000
		Contingencies.	6,000	5,000
			<u>24,500</u>	<u>22,700</u>

TOTAL FOR EXECUTIVE ESTABLISHMENTS

			<u>71,200</u>	<u>65,600</u>
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I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):

I. 4 (2).—ENGLISH CHARGES:

		Leave salary	4,200	
		Overseas pay	4,800	4,800

TOTAL

			<u>9,000</u>	<u>4,800</u>
--	--	--	--------------	--------------

I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:

I. 5 (4).—BOMBAY GOVERNMENT

		{ Voted	2,28,500	1,53,500
		{ Non-voted	43,200	28,000
			<u>2,76,700</u>	<u>1,79,500</u>

Budget
Estimate,
1928-29.

Budget
Estimate,
1929-30.

Rs.

Rs.

BOMBAY—concl'd.

I.—ESTABLISHMENTS—concl'd.

TOTAL FOR ESTABLISHMENTS.	{ Voted .	(a) 2,28,500		1,53,500
	{ Non-voted	1,28,400		96,400
		3,56,900		2,49,900

J.—TOOLS AND PLANT—

J. 1.—NEW SUPPLIES . . .		..		..
J. 2.—REPAIRS AND CARRIAGE . . .		1,000		1,000
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . .	{ Voted .	29,000		19,200
	{ Non-voted	5,500		3,300
TOTAL	{ Voted .	29,000		19,200
	{ Non-voted	6,500		4,300
		35,500		23,500

K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc :</i>		600		600
		600		600

M.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT:

<i>Establishment . . .</i>		—9,000		—4,800
		—9,000		—4,800

N.—EXPENDITURE IN ENGLAND:

N. 2.—ESTABLISHMENT . . .		9,000		4,800
		9,000		4,800

TOTAL FOR BOMBAY	{ Voted .	12,11,000		8,10,000
	{ Non-voted	3,39,000		2,09,000
		15,50,000		10,19,000

(a) Anticipated Recoveries Rs. 12,000

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
WESTERN INDIA STATES AGENCY.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 3.—GENERAL ADMINISTRATION:		
Major Works	24,000	..
Minor Works	10,000	27,000
A. 4.—JAILS AND CONVICT SETTLEMENTS:		
Minor Works	2,000	3,600
A. 5.—POLICE:		
Major Works . . . . .	..	26,500
Minor Works	6,000	5,000
A. 6.—ECCLESIASTICAL—		
Minor Works	1,500	2,100
A. 8.—MEDICAL—Minor Works		
	17,000	14,000
A. 9.—OTHER HEADS:		
Administration of Justice—		
Major Works . . . . .	..	1,500
Political—Minor Works	3,000	2,400
A. 10.—CIVIL WORKS—		
A. 10 (1).—BUILDINGS:		
Major Works . . . . .	..	..
Minor Works	10,500	20,000
Total for Original Works	74,000	1,01,500
E.—REPAIRS BUILDINGS:		
E. 8.—ELSEWHERE	40,000	45,000
I.—ESTABLISHMENTS:		
I. 2.—SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:		
I. 2 (1).—ADJUSTMENT OF (THE PROPORTIONATE SHARE OF THE COST, BETWEEN RAJPUTANA AND THE S. W. I. AGENCY:		
Proportionate share of the cost of the Supdg. Engineer, Rajputana, and his staff		
	9,000	7,200
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (13).—KATHIAWAR CONSOLIDATED LOCAL FUND		
	16,000	20,100
Total for Establishments	25,000	27,300

Budget
Estimate,
1928-29.

Budget
Estimate,
1929-30.

Rs.

Rs.

WESTERN INDIA STATES AGENCY—*concl'd.*

J.—TOOLS AND PLANT :

J. 3.—TOOLS AND PLANT
CHARGES CREDITED
TO OTHER GOVERN-
MENTS, DEPART-
MENTS, ETC.

2,000

2,200

Total for the Western India States
Agency

1,41,000

1,76,000

BENGAL, INCLUDING SIKKIM.

A.—ORIGINAL WORKS—BUILD

INGS :

A. 1.—CUSTOMS—

Minor works 18,200

4,000

A. 6.—ECCLESIASTICAL—

Minor Works 4,000

10,000

A. 9.—OTHER HEADS :

Taxes Major Works 34,000

Minor Works 1,000

Salt —

Major Works

Minor Works 18,000

Audit—Minor Works 2,800

Ports and Pilotage—Minor

Works 1,200

Currency Minor Works

Scientific Departments :

Major Works

Minor Works 4,000

Mint—Minor Works 5,000

Stationery and Printing—

Major Works 7,000

Minor Works 5,000

Miscellaneous Departments

Minor Works 3,800

A. 10.—CIVIL WORKS—

A. 10. (1)—BUILDINGS.

Minor Works

TOTAL FOR ORIGINAL { Voted 65,000
WORKS—BUILDINGS { Non-voted 4,000

1,04,500

10,000

69,000

1,14,500

B.—ORIGINAL WORKS—COM-

MUNICATIONS :

B. 8.—MISCELLANEOUS

CHARGES 34,300

40,000

D.—RESERVE WITH THE LOCAL
GOVERNMENTS FOR
ORIGINAL WORKS

3,700

4,500

TOTAL FOR ORIGINAL WORKS { Voted 1,03,000
{ Non-voted 4,000

1,49,000

10,000

1,07,000

1,59,000

NUMBERS.		Budget	Budget	
1228-	1929-	Estimate,	Estimate,	
29.	30.	1928-29.	1929-30.	
		Rs.	Rs.	
BENGAL, INCLUDING SIKKIM—contd.				
E.—REPAIRS—BUILDINGS :				
E. 6.—BENGAL		5,51,500	5,17,000	
		48,500	45,500	
F.—REPAIRS—COMMUNICATIONS :				
F. 7.—ELSEWHERE		1,20,000	1,25,000	
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS				
		3,000	2,500	
TOTAL FOR REPAIRS		6,74,500	6,44,500	
		48,500	45,500	
		7,23,000	6,90,000	
I.—ESTABLISHMENTS :				
I. 3.—EXECUTIVE ESTABLISHMENTS :				
I. 3 (2).—PAY OF ESTABLISHMENTS :				
6	6	Clerks (3), duffry, (1), peon (1) and treasure guard (1)	5,600	6,000
TEMPORARY ESTABLISHMENT :				
1	1	Sub-Assistant Surgeon	1,400	1,620
7	7	Upper Subordinates (2) and Sub-Overseers (5)	11,900	12,500
12	12	Storekeeper (1), clerks (5), draftsman (1) and menials (5)	7,100	7,000
		26,000	27,120	
I. 3 (3).—OTHER CHARGES :				
		Travelling allowance	5,540	5,660
		Local Allowance	420	420
		Contingencies	2,640	6,500
		Supplies and Services (Medical Stores)	600	600
		9,200	13,180	
TOTAL FOR EXECUTIVE ESTABLISHMENTS		35,200	40,300	
I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :				
I. 4 (1).—OTHER INDIAN CHARGES :				
9	9	Pay of establishment of the Imperial Secretariat Buildings, Calcutta :		
		1 Fire Inspector	5,500	6,260
		1 Caretaker		
		6 Gate durwans		
		1 Khalasi		
		Contingencies	2,000	2,000
TOTAL FOR I. 4—OTHER ESTABLISHMENTS		7,500	8,200	

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
BENGAL, INCLUDING SIKKIM—concl'd.		
I.—ESTABLISHMENTS—concl'd.		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (5).—BENGAL GOVERNMENT		
{ Voted	1,27,000	1,30,700
{ Non-voted	10,100	11,000
	1,37,100	1,41,700
TOTAL FOR ESTABLISHMENTS	(a) 1,69,700	1,79,200(b)
{ Voted	10,100	11,000
{ Non-voted	1,79,800	1,90,200
J.—TOOLS AND PLANT		
J. 1.—NEW SUPPLIES	2,900	2,800
J. 2.—REPAIRS AND CARRIAGE	300	300
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
{ Voted	9,300	11,800
{ Non-voted	700	900
TOTAL FOR J.—TOOLS AND PLANT.	(a) 12,500	14,900
{ Voted	700	900
{ Non-voted	13,200	15,800
L.—SUSPENSE:		
L. 1.—STOCK:		
L. 1 (1).—CHARGES	2,000	5,000
TOTAL FOR BENGAL INCLUDING SIKKIM	(a) 9,61,700	9,92,600
{ Voted	63,300	67,400
{ Non-voted	10,25,000	10,60,000

UNITED PROVINCES.

E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE	800	..
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
I. 5 (6)—U. P. GOVERNMENT	150	..
TOTAL FOR ESTABLISHMENTS	150	..

(a) Anticipated Recoveries, Rs. 6,200,
(b) Ditto " 8,000.

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
UNITED PROVINCES—concl.		
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT		
CHARGES CREDITED		
TO OTHER GOVERN-		
MENTS, DEPART-		
MENTS, ETC.	50	..
TOTAL TOOLS FOR AND PLANT	50	..
TOTAL FOR UNITED PROVINCES	1,000	..

GILGIT.

A.—ORIGINAL WORKS—BUILDINGS:		
A. 10.—CIVIL WORKS:		
A. 10(1).—BUILDINGS:		
Minor Works	25,000	25,000
TOTAL FOR ORIGINAL WORKS	25,000	25,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE	11,500	11,500
F.—REPAIRS—COMMUNICATIONS:		
F. 7.—ELSEWHERE	20,500	20,500
TOTAL FOR REPAIRS	32,000	32,000
I.—ESTABLISHMENTS:		
I. 5.—ESTABLISHMENT		
CHARGES CREDITED		
TO OTHER GOVERN-		
MENTS, DEPART-		
MENTS, ETC.:		
I. 5 (12).—KASHMIR DAR-		
BAR (GILGIT WORKS)	24,000	24,000
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT		
CHARGES CREDITED		
TO OTHER GOVERN-		
MENTS, DEPART-		
MENTS, ETC.	1,000	1,000
TOTAL FOR GILGIT AGENCY	82,000	82,000

BURMA.

A.—ORIGINAL WORKS—BUILDINGS:		
A. 1.—CUSTOMS:		
Major Works . . . . .	..	20,000
Minor Works	20,000	16,000
A. 6.—ECCLESIASTICAL—		
Major Works	500	..
Minor Works { Voted	1,000	1,000
Non-voted	2,000	2,000

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
BURMA—concl'd.		
A.—ORIGINAL WORKS—BUILDINGS—concl'd.		
A. 9.—OTHER HEADS :		
Taxes—Minor Works	1,000	1,000
Salt—Minor Works	500	500
Ports and Pilotage—Minor Works	1,000	1,000
Political—Minor Works	500	1,000
Scientific Departments—Minor Works	1,000	1,500
Aviation—Minor Works	1,000	1,000
Currency—Minor Works	3,000	7,000
TOTAL FOR O. W. BUILDINGS { Voted	29,000	49,000
{ Non-voted	2,500	2,000
	31,500	51,000
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE { Voted	60,000	63,000
{ Non-voted	15,000	13,000
	75,000	76,000
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (8)—BURMA GOVERNMENT { Voted	19,200	24,300
{ Non-voted	3,800	3,600
	23,000	27,900
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted	1,300	1,800
{ Non-voted	200	300
	1,500	2,100
TOTAL FOR BURMA { Voted	1,09,500	1,38,100
{ Non-voted	21,500	18,900
	1,31,000	1,57,000

Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.

BIHAR AND ORISSA.

A.—ORIGINAL WORKS—BUILDINGS:

A. 6.—ECCLESIASTICAL :

Minor Works	{ Voted	1,500
	{ Non-voted	2,000
	2,100	

A. 9.—OTHER HEADS :

Political:

Major Works	12,500	14,800
Minor Works	10,000	3,300

Scientific Departments :

Major Works	53,500	5,800
Minor Works	20,000	27,700

Agriculture :

Major Works	3,400	..
Minor Works	8,000	8,000

TOTAL	{ Voted	1,07,400	61,600
	{ Non-voted	2,100	2,500
		1,09,500	63,600

D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS

10,000	10,000
--------	--------

TOTAL O. W.	{ Voted	1,17,400	71,600
	{ Non-voted	2,100	2,000
		1,19,500	73,600

E.—REPAIRS—BUILDINGS :

E. 8.—ELSEWHERE	{ Voted	53,400	56,400
	{ Non-voted	6,600	6,600

I.—ESTABLISHMENTS :

I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

I. 5 (9).—BIHAR AND ORISSA GOVERNMENT	{ Voted	37,000	27,500
	{ Non-voted	2,000	1,800
		39,000	29,300

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
BIHAR AND ORISSA—concl'd.		
J.—TOOLS AND PLANT:		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.		
	{ Voted 2,350	2,000
	{ Non-voted 150	100
	<hr/> 2,500	<hr/> 2,100
TOTAL FOR BIHAR AND ORISSA	{ Voted 2,10,150	1,57,500
	{ Non-voted 10,850	10,500
	<hr/> 2,21,000	<hr/> 1,68,000

CENTRAL PROVINCES.

A.—ORIGINAL WORKS—BUILDINGS:		
A. 6.—ECCLESIASTICAL—		
Minor Works	3,000	7,100
A. 9.—OTHER HEADS:		
Political—Minor Works . . . . .	..	1,900
TOTAL	{ Voted	1,900
	{ Non-voted 3,000	7,100
D.—RESERVE WITH THE LOCAL GOVERNMENTS FOR ORIGINAL WORKS		
	{ Voted 1,000	1,000
	{ Non-voted	1,000
TOTAL FOR ORIGINAL WORKS	{ Voted 1,000	2,900
	{ Non-voted 3,000	8,100
	<hr/> 4,000	<hr/> 11,000
E.—REPAIRS—BUILDINGS:		
E. 8.—ELSEWHERE		
	{ Voted 2,500	2,900
	{ Non-voted 9,850	9,530
	<hr/> 12,500	<hr/> 12,430
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR REPAIRS		
	{ Voted 600	1,260
	{ Non-voted 1,800	1,560
	<hr/> 2,400	<hr/> 3,120
TOTAL FOR REPAIRS	{ Voted 3,400	4,160
	{ Non-voted 11,600	11,390
	<hr/> 15,000	<hr/> 15,550

	Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
CENTRAL PROVINCES—concl'd.		
I.—ESTABLISHMENTS:		
5.—ESTABLISHMENT		
CHARGES CREDITED		
TO OTHER GOVERN-		
MENTS, DEPART-		
MENTS, ETC.:		
I. 5 (10).—CENTRAL PROV-		
INCES GOV- (Voted .	900	1,600
ERNMENT (Non-voted	3,500	4,180
	4,400	5,780
J.—TOOLS AND PLANT .		
J. 3.—TOOLS AND PLANT		
CHARGES CREDITED		
TO OTHER GOVERN-		
MENTS, DEPART-		
MENTS, ETC. (Voted .		
	100	100
	(Non-voted)	300
	200	300
	300	400
K.—GRANTS-IN-AID, CONTRIBU-		
TIONS, ETC.:		
<i>Payments to District</i>		
<i>Boards for the main-</i>		
<i>tenance of cemeteries</i>		
	500	270
	300	270
TOTAL FOR CENTRAL	(Voted .	5,400
PROVINCES .	(Non-voted	18,600
	24,000	33,000
ASSAM.		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 6.—ECCLESIASTICAL—		
<i>Minor Works</i>	..	500
A. 8.—MEDICAL—		
Major Works	12,000	..
Minor Works	2,000	9,500
A. 9.—OTHER HEADS—		
Audit—Minor Works	1,000	1,000
Political—Minor Works	1,000	15,500
Scientific Departments—		
Major Works	98,000	..
Minor Works . . . . .	..	1,000
A. 10.—CIVIL WORKS—		
A. 10 (1)—BUILDINGS—		
Minor Works	10,700	10,000
A. 10 (2)—Losses on Stock	300	500
TOTAL. (Voted .	1,25,000	37,500
(Non-voted .	..	500
	1,25,000	38,000
D.—RESERVE WITH THE		
LOCAL GOVERNMENTS		
FOR ORIGINAL WORKS.		
	2,000	2,000
TOTAL O. W. BUILDINGS (Voted .	1,27,000	39,500
(Non-voted	..	500
	1,27,700	40,000

	Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ASSAM—concl'd.		
E.—REPAIRS—BUILDINGS :		
E. 8.—ELSEWHERE { Voted	12,000	18,000
{ Non-voted	7,000	7,000
	<u>19,000</u>	<u>25,000</u>
F.—REPAIRS—COMMUNICATIONS :		
F. 5.—ASSAM	2,000	3,000
H.—RESERVE WITH THE LOCAL GOVERNMENTS FOR RE- PAIRS	2,000	2,000
TOTAL FOR REPAIRS { Voted	16,000	23,000
{ Non-voted	7,000	7,000
	<u>23,000</u>	<u>30,000</u>
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :		
I. 5 (11)—ASSAM { Voted	30,500	13,420
{ Non-voted	1,500	1,580
	<u>32,000</u>	<u>15,000</u>
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEP- ARTMENTS, { Voted	1,900	900
ETC. { Non-voted	100	100
	<u>2,000</u>	<u>1,000</u>
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1)—CHARGES . . . . .	..	(a) 5,000
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2 (1)—CHARGES . . . . .	..	(b) 2,000
TOTAL FOR SUSPENSE . . . . .	..	7,000
TOTAL FOR ASSAM. { Voted	1,75,400	83,820
{ Non-voted	8,600	9,180
	<u>1,84,000</u>	<u>93,000</u>
PROBABLE SAVINGS (GENERAL) :		
Q.—DEDUCT—PRO- BABLE SAVINGS { Voted	—8,00,000	—5,50,000
{ Non-voted	—2,00,000	—50,000
TOTAL FOR PROBABLE SAVINGS (GEN- ERAL)	—10,00,000	—6,00,000

(a) Anticipated Recoveries Rs. 6,000.
(b) Anticipated Recoveries Rs. 2,000.

III-A. MAJOR WORKS, included in Part III:—

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1928-29, if any.			Grant for 1929-30.
		Expendi- ture to end of 1927-28.	Probable during 1928-29.	Total.	
		Rs.	Rs.	Rs.	
DEHRA DUN.					
BUILDINGS.					
Forest :					
Forest Research Institute Buildings	1,02,35,470	83,83,364	8,00,000	91,33,364	9,03,000
Additional buildings required for the Indian Forest Service College, Dehra Dun	3,29,000	..	..	..	(a)86,000
TOTAL FOR DEHRA DUN					<u>9,89,000</u>
DELHI PROVINCE.					
(a) Under the Chief Commissioner, Delhi.					
Police :					
Construction of three Police Posts in New Delhi	1,59,400	..	74,000	74,000	85,000
Construction of a new Police Station in Faiz Eazar, Delhi	2,00,000	..	..	..	(b)50,000
Ecclesiastical :—					
Construction of a church at New Cantonment	2,38,800	..	50,000	50,000	1,88,000
Medical :					
Construction of a new General Hospital to serve both old and New Delhi	50,00,000	..	..	..	(c)2,58,600
TOTAL FOR BUILDINGS					3,93,600
					1,88,000
Communications :					
Construction of a road from Najafgarh Rohtak Road Junction to the Sadar Bazar, Delhi	86,000	..	..	..	(d)20,000
Protection of the Bela and the Grand Trunk Road between the Metcalfe House and the East Indian Railway bridge	52,500	..	..	..	(e)25,000
					45,000
TOTAL FOR DELHI PROVINCE—UNDER THE CHIEF COMMISSIONER, DELHI					4,38,600
					1,88,000
					<u>6,26,600</u>

- (a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 516-517 paragraph 24
- (b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 526-527, paragraph 44.
- (c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 510-513, paragraph 19
- (d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 378-379, paragraph 57.
- (e) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, page 378, paragraph 66.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1928-29, if any.		Total.	Grant for 1929-30.
		Expenditure to end of 1927-28.	Probable during 1928-29.		
	Rs.	Rs.	Rs.	Rs.	Rs.

DELHI PROVINCE—contd.

BUILDINGS.

(b) Under the Chief Engineer, Delhi.

Buildings :

General Administration :

Quarters for the Viceregal Staff outside the Viceregal Estate, New Delhi

6,18,350 .. 2,00,000 2,00,000 4,00,000

Furnishing Gazetted Officers bungalows

2,14,000 1,26,477 .. 1,26,477 15,000

Furnishing clerks quarters New Delhi

1,94,320 56,465 10,000 66,465 450,000

Four clerks' quarters including electric installation in New Delhi

50,000 2,000 40,000 42,000 8,000

Heating and cooling the Imperial Secretariat buildings in New Delhi

5,07,000 39,000 3,00,000 3,39,000 1,68,000

Construction of additional clerks quarters of the lower type in New Delhi

6,00,000 78,364 2,35,236 3,13,600 2,86,000

Decoration of the Imperial Secretariat buildings in New Delhi

1,25,000 5,000 40,000 45,000 80,000

TOTAL FOR BUILDINGS

10,07,000

Communications :

Road and road surface treatment in the New Delhi Area

4,22,500 2,84,659 15,000 2,99,659 75,000

Painting the surface of certain roads in New Delhi

89,000 55,000(a)

TOTAL FOR COMMUNICATIONS

1,30,000

Miscellaneous :

Road lighting, in the New Delhi Area

1,50,000 1,18,679 6,821 1,25,500 24,000

TOTAL FOR DELHI PROVINCE—UNDER THE CHIEF ENGINEER, DELHI

11,61,000

VICEREGAL ESTATES.

(a) SIMLA AND DELHI.

General Administration :

Buildings :

Furniture :

Annual normal grant

42,000 35,000

Increase in the Annual limit for Furniture

7,500 7,500

TOTAL FOR VICEREGAL ESTATES, SIMLA AND DELHI

42,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, page 622-paragraph 11.

Particulars of the work.	Probable outlay to end of 1928-29, if any.				Grant for 1929-30.
	Estimated cost of the work.	Expendi- ture to end of 1927-28.	Probable during 1928-29.	Total.	
	Rs.	Rs.	Rs.	Rs.	
VICEREGAL ESTATES.—concl'd.					
(b) CALCUTTA.					
General Administration :					
Furniture :					
Annual normal grant	Included in 42,000 above.				7,000
TOTAL FOR VICEREGAL ESTATES, CALCUTTA					7,000
RAJPUTANA.					
BUILDINGS.					
Police :					
Construction of new lines for the Mina Corps at Deoli	1,74,745	..	20,000	20,000	1,50,000
Additions and alterations to the Reserve Police Lines, Ajmer	21,000	..	..	..	(a) 21,000
Education other than European and Anglo-Indian—					
(a) Five Year Programme :					
Construction of a biological labora- tory at the Government College Ajmer	51,457	..	35,000	35,000	16,400
Medical :					
Hospital buildings for the new Reserve Police Lines, Ajmer	70,506	..	..	..	(a) 70,000
TOTAL RAJPUTANA (voted)					2,57,400
BALUCHISTAN.					
BUILDINGS.					
General Administration :					
Construction of a dak and inspection bungalow at Fort Sandeman	45,665	..	..	..	(b) 25,000
Construction of quarters for the peons and Khalasis attached to the Residency at Quetta	41,209	..	..	..	(b) 25,000
Jails and Convict Settlements—					
Central Jail for Baluchistan prisoners in Mach	13,02,194	66,907	3,47,000	4,13,907	7,50,000
Scientific Departments—					
Construction of quarters for officers of the Survey of India at Quetta . . . . .	..	..	..	..	(c) 76,000
Education other than European and Anglo-Indian—					
(a) Five Year Programme—					
Construction of a building for the Vernacular Agricultural School at Duki or Dera Bugti	40,000	..	5,000	5,000	30,000
TOTAL FOR BALUCHISTAN					9,06,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 510, paragraph 17.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 509-510, paragraph 16.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, page 623, paragraph 15.

Particulars of the work.	Estimated cost of the work.	Probable outlay to end of 1928-29, if any.		Total.	Grant for 1929-30.
		Expenditure to end of 1927-28.	Probable during 1928-29.		
	Rs.	Rs.	Rs.	Rs.	Rs.
NORTH-WEST FRONTIER PROVINCE.					
BUILDINGS.					
General Administration :					
Construction of two married quarters for officers at Nathiagali	60,174	..	..	..	(a) 56,000
Construction of four quarters for Civil officers at Peshawar	1,47,396	..	..	..	(a) 70,000
Jails and Convict Settlements—					
Construction of a Central Jail at Haripur in the N.-W. F. Province	22,43,864	..	..	..	(b) 2,57,500
Education other than European and Anglo-Indian—					
(a) Five Year Programme—					
Construction of a building for the High School at Mardan	1,50,000	..	..	..	72,000
Construction of a building for a Normal School for Women at Peshawar	60,000	..	..	..	50,000
Civil Works—Buildings—					
Construction of a new electric power and pumping station at Tank	53,098	..	44,600	44,600	8,000
TOTAL FOR BUILDINGS (Voted)					<u>5,13,500</u>
Communications.					
Widening the Grand Trunk Road from Pabbi to Attock	1,10,000	..	16,500	16,500	33,500
Replacement of boat bridges on Peshawar Shabkadr and Peshawar-Charsadda Roads by pile bridges	8,45,309	..	86,542	86,542	3,00,000
Construction of a road from Tajjazai to Lakki	2,72,957	..	1,00,000	1,00,000	1,72,000
Construction of a road from Dakai Khanmai to Dargai	50,064	..	..	..	(a) 30,000
Construction of Hathyan—Lundkhawar Road	1,22,998	..	..	..	(a) 27,000
Construction of a bridge over the Siran river at Baffa	82,000	..	..	..	(a) 20,000
TOTAL FOR COMMUNICATIONS (voted)					<u>5,82,500</u>
TOTAL FOR N. W. F. PROVINCE (voted)					<u>10,96,000</u>

MADRAS.

Ecclesiastical:

Conversion of the Chetput-tangal into a cemetery at Kilpauk 50,000

20,000

TOTAL FOR MADRAS (Non-voted)

20,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 509-510, paragraph 16.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 58-61, paragraph 34.

Particulars of the work.	Probable outlay to end of 1928-29, if any.				Grant for 1929-30. Rs.
	Estimated cost of the work. Rs.	Expendi- ture to end of 1927-28. Rs.	Probable during 1928-29. Rs.	Total. Rs.	
BOMBAY.					
BUILDINGS.					
Customs :—					
Quarters for Preventive officers of the Bombay Customs Depart- ment at Matunga	13,80,637	59,995	4,00,000	4,59,995	1,30,000
Construction of two blocks of quarters for six European and six Indian Preventive officers at Keamari, Karachi Custom House	1,42,845	..	80,000	80,000	50,000
Audit :					
Construction of a Club house at Matunga for the Bombay Customs Preventive Service	75,540				(a)75,000
TOTAL FOR BOMBAY					<u>2,55,000</u>
STATES OF WESTERN INDIA AGENCY.					
BUILDINGS:					
Police :					
Construction of a bungalow and Office for the Deputy Superin- tendent of Police at Wadhwan..	26,500				<u>26,500</u>
Total for States of Western India Agency					<u>26,500</u>
BENGAL.					
BUILDINGS.					
Taxes :					
Construction of a combined Income Tax Office and officer's residence at Faridpur	34,000				(b)34,000
TOTAL FOR BENGAL					<u>34,000</u>
BURMA.					
BUILDINGS.					
Customs :					
Quarters for Preventive officers at Akyab	48,000				(c)20,000
TOTAL FOR BURMA					<u>20,000</u>
BIHAR AND ORISSA.					
BUILDINGS.					
Scientific Departments :					
School of Mines at Dhanbad	11,82,530	11,31,676	26,872	11,58,548	5,800
Political :					
Construction of a Residence at Sambalpur for the Assistant Political Agent, Orissa Feuda- tory States	24,825	..	10,000	10,000	14,800
TOTAL FOR BIHAR AND ORISSA (voted)					<u>20,600</u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, pages 637-639, paragraph 29.
 (b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 279-280, paragraph 46.
 (c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, page 279, paragraph 46.

DEMAND No. 72.

SUPERANNUATION ALLOWANCES AND PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses in connection with SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted: Thirty-eight Lakhs and Seventy-three Thousand Rupees.

Non-voted: Two Crores, Twelve Lakhs and Forty Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
PAYMENTS IN INDIA.					
A.—SUPERANNUATION AND RETIRED ALLOWANCES	{ Non-voted	1,38,073	1,59,400	1,76,500	1,73,500
	{ Voted	59,21,260	60,33,100	61,49,800	64,16,056
B.—COMPASSIONATE ALLOWANCES	{ Non-voted	17,864	3,100	5,100	5,100
	{ Voted	1,26,119	1,51,700	1,38,200	1,41,200
C.—GRATUITIES	{ Non-voted	33,076	4,400	2,100	2,400
	{ Voted	77,645	1,05,900	99,200	94,600
D.—INDIAN CIVIL SER- VICE FAMILY PENSIONS.	{ Non-voted	71,467	68,700	65,000	68,000
	{ Voted	9,383	..	..	..
E.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS.		29,075	15,500	16,400	16,400
F.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PRO- VIDENT FUNDS	{ Non-voted	52,085	55,600	58,200	59,100
	{ Voted	49,534	76,050	68,250	74,550
G.—PENSIONS, ETC., UNDER WAR RISK COMPENSATION SCHEME.		58,820	62,817	58,917	59,217

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
H.—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL:				
H. 1.—CAPITAL	<i>Non-voted</i> 8,113	20,000	22,000	35,000
	<i>Voted</i> . 1,08,001	2,20,000	2,44,000	3,83,000
H. 2.—INTEREST	1,16,797	2,28,000	2,56,000	3,94,000
TOTAL FOR EQUATED PAYMENTS, ETC..	2,32,911	4,68,000	5,22,000	8,12,000
I.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE				
	<i>Non-voted</i> 1,11,439	1,30,000	1,30,000	1,30,000
	<i>Voted</i> . 3,72,965	7,50,000	5,00,000	5,00,000
J.—MISCELLANEOUS PENSIONARY PAYMENTS	54,572	53,433	60,433	56,533
K.—CONCESSION GRANTS IN RESPECT OF PAST CONTRIBUTIONS TO ANNUITIES	6,241	..	22,900	..
PAYMENTS IN ENGLAND.				
L.—SUPERANNUATION AND RETIRED ALLOWANCES:				
L. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENTS	<i>Non-voted</i> 8,93,960	7,92,000	7,95,000	8,45,000
	<i>Voted</i> 16,100	26,000	27,000	27,000
L. 2.—HIGH COURT JUDGES	2,68,630	2,90,000	2,37,000	2,23,000
L. 3.—INDIAN CIVIL SERVICE	52,09,140	52,15,000	51,48,000	50,55,000
L. 4.—OTHER CIVIL SERVICES IN INDIA	<i>Non-voted</i> 52,59,810	52,76,000	51,69,000	50,76,000
	<i>Voted</i> . 24,32,400	24,87,000	26,00,000	25,06,000
TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES	1,40,80,040	1,40,66,000	1,39,76,000	1,37,32,000
M.—COMPASSIONATE ALLOWANCES	<i>Non-voted</i> . 1,16,670	1,20,000	1,33,000	1,33,000
	<i>Voted</i> . 10,970	13,000	16,000	16,000
N.—GRATUITIES	<i>Non-voted</i> . ..	7,000	..	..
	<i>Voted</i> . 870	7,000	7,000	7,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1929-29.	Budget Estimate, 1929 30.
	Rs.	Rs.	Rs.	Rs.
O.—INDIAN CIVIL SERVICE FAMILY PENSIONS . . .	11,14,790	12,00,000	12,00,000	12,67,000
P.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH), AND MADRAS CIVIL FUNDS . .	31,09,650	31,33,000	31,33,000	30,93,000
Q.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PROVIDENT FUNDS . . .	46,08,080	45,67,900	44,48,000	42,60,000
R.—MISCELLANEOUS PENSION- ARY PAY- MENTS . . .	{ Non-voted . . . 3,84,440 Voted . . . -2,850	{ 3,35,000 ..	{ 7,59,000 13,000	{ 3,83,000 3,000
S.—PENSIONS OF WIDOWS AND FAMILIES OF OFFICERS OF THE BENGAL PILOT SER- VICE	56,850	60,000	54,000	54,000
T.—LOSS OR GAIN BY EXCHANGE . . .	{ Non-voted . . . 81,470 Voted . . . 9,530	{	{	{
U.—DEDUCT—PENSIONARY CHAR- GES TRANSFERRED TO ACCOUNTS OF COMMER- CIAL DEPARTMENTS :				
U. 1.—POSTS AND TELE- GRAPHS DEPARTMENT	-51,22,000	-59,22,000	-59,22,000	-61,22,000
U. 2.—RAILWAY DEPART- MENT	-1,32,652	-1,31,000	-1,29,100	-1,27,456
U. 3.—IRRIGA- TION . . .	{ Non-voted . . . -17,578 Voted . . . -91,402	{ -20,000 -83,000	{ -20,500 -86,700	{ -24,500 -91,700
U. 4.—NORTHERN INDIA SALT REVENUE DEPART- MENT . . .	{ Non-voted . . . -8,700 Voted . . . -69,456	{ -8,700 -71,000	{ -8,700 -71,000	{ -8,000 -70,000
TOTAL . . .	2,54,91,251	2,54,10,000	2,55,74,000	2,51,13,000
Non-voted . . .	2,16,61,442	2,16,51,000	2,18,01,000	2,12,40,000
Voted . . .	38,29,809	37,59,000	37,73,000	38,73,000

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :-					
INDIA	{ Non-voted	4,37,935	5,37,000	5,78,000	7,23,000
	{ Voted	—32,14,803	—35,18,000	—37,18,000	—37,53,000
BALUCHISTAN		89,165	92,000	91,000	91,000
NORTH-WEST FRONTIER PROVINCE	{ Non-voted	2,670	—13,000	—13,000	—17,000
	{ Voted	4,87,243	5,51,000	5,07,000	5,22,000
MADRAS	{ Non-voted	31,222	20,000	19,000	19,000
	{ Voted	4,53,158	4,96,000	5,21,000	5,68,000
BOMBAY	{ Non-voted	36,904	61,000	53,000	53,000
	{ Voted	5,89,769	6,10,000	6,17,000	6,43,000
BENGAL	{ Non-voted	10,549	17,000	34,000	16,000
	{ Voted	13,73,993	14,06,000	14,31,000	14,78,000
UNITED PROVINCES	{ Non-voted	15,575	15,000	19,000	15,000
	{ Voted	7,38,690	7,34,000	7,34,000	7,80,000
PUNJAB	{ Non-voted	20,349	19,000	23,000	21,000
	{ Voted	4,80,076	4,57,000	5,17,000	5,47,000
BURMA	{ Non-voted	2,323	3,000	2,000	2,000
	{ Voted	1,06,842	1,24,000	1,27,000	1,39,000
BIHAR AND ORISSA	{ Non-voted	5,096	1,000	3,000	3,000
	{ Voted	1,56,068	1,75,000	1,70,000	1,77,000
CENTRAL PROVINCES	{ Non-voted	1,295	6,000	9,000	13,000
	{ Voted	79,923	79,000	91,000	94,000
ASSAM		49,819	57,000	50,000	53,000
COORG		196	..	..	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted	—5,966	—4,000	—2,000	—2,000
	{ Voted	—32,350	—17,000	—28,000	—25,000
ENGLAND	{ Non-voted	2,10,22,020	2,09,95,000	2,10,76,000	2,03,89,000
	{ Voted	24,57,490	25,13,000	26,63,000	25,59,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted	81,470	..	..	..
	{ Voted	9,530	..	..	..
TOTAL		2,54,91,251	2,54,10,000	2,55,74,000	2,51,13,000
<i>Non-voted</i>		<i>2,16,61,442</i>	<i>2,16,51,000</i>	<i>2,18,01,000</i>	<i>2,12,40,000</i>
<i>Voted</i>		<i>38,29,809</i>	<i>37,59,000</i>	<i>37,73,000</i>	<i>38,73,000</i>

DEMAND No. 73.

STATIONERY AND PRINTING.

ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the STATIONERY AND PRINTING Department.

Voted : Forty-eight Lakhs and Forty-six Thousand Rupees.

Non-voted : Twenty-five Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
STATIONERY OFFICE AND STORES.				
A.—STATIONERY OFFICE :				
A. 1. PAY OF OFFICERS				
CERS	{ Non-voted 37,041			
	{ Voted 21,760	47,900	55,100	60,300
A. 2.—PAY OF ESTABLISHMENTS	1,97,815	2,11,800	2,15,500	2,70,600
A. 3.—ALLOWANCES, HONORARIA, ETC.	{ Non-voted 6,675	4,500		
	{ Voted 3,955	11,100	12,600	8,100
A. 4.—CUSTOMS DUTY ON STORES	69,369	1,30,000	90,500	98,000
A. 5.—OTHER SUPPLIES AND SERVICES	93,951	74,000	1,00,000	91,500
A. 6.—CONTINGENCIES	37,163	43,300	38,900	44,900
A. 7.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	..	—200	..	..
TOTAL FOR STATIONERY OFFICE	4,57,729	5,22,400	5,00,600	5,73,400
B.—STATIONERY STORES :				
B. 1.—PURCHASES IN INDIA :				
B. 1 (1).—PAPER	34,63,423	30,00,000	41,85,400	33,50,000
B. 1 (2).—TYPEWRITERS, OFFICE MACHINERY AND ACCESSORIES	2,49,796	3,00,000	2,88,900	3,00,000
B. 1 (3).—OTHER STORES	13,53,020	11,00,000	14,96,800	14,50,000
B. 1 (4).—CUSTOMS DUTY ON STORES	..	..	17,000	12,000
B. 1 (5).—OTHER SUPPLIES AND SERVICES	..	..	500	500
TOTAL FOR STATIONERY STORES	50,66,239	44,00,000	59,83,600	51,12,500
TOTAL FOR STATIONERY OFFICE AND STORES	55,23,968	49,22,400	64,89,200	56,85,900

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—CENTRAL PRINTING OFFICE :				
C. 1.—PAY OF OFFICERS	20,600	24,500	19,900	25,700
C. 2.—PAY OF ESTABLISH- MENTS	44,281	53,200	50,200	56,800
C. 3.—ALLOWANCES . AND CONTINGENCIES	18,302	14,700	18,200	16,000
C. 4.—OUTSIDE PRINTING (INCLUDING LITHO- GRAPHY)	8,984	11,500	7,600	54,200
TOTAL FOR CENTRAL PRINTING OFFICE .	92,167	1,03,900	95,900	1,52,700
D.—CENTRAL FORMS STORES :				
D. 1.—PAY OF OFFICERS	12,502	12,200	12,500	13,100
D. 2.—PAY OF ESTABLISH- MENTS	98,500	1,08,600	1,06,900	1,17,700
D. 3.—PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT	4,01,998	4,12,000	4,00,000	4,12,000
D. 4.—EXPENDITURE ON FORMS PRESS (TEM- PORARY)	41,104	54,000	46,400	.
D. 4 (1).—PAY OF ESTAB- LISHMENTS . . . . .	..	..	..	44,000
D. 4 (2).—SUPPLIES AND SERVICES . . . . .	..	..	..	1,27,200
D. 4 (3).—ALLOWANCES & CONTINGENCIES . . . . .	..	..	..	1,600
D. 5.—POSTAGE AND TELE- GRAM CHARGES	38,985	42,000	38,000	41,000
D. 6.—OTHER SUPPLIES AND SERVICES	924	2,700	1,100	1,100
D. 7.—ALLOWANCES AND CONTINGENCIES	24,063	32,800	27,800	28,300
TOTAL FOR CENTRAL FORMS STORES	6,18,076	6,64,300	6,32,700	7,86,000
E.—CENTRAL PUBLICATION BRANCH :				
E. 1.—PAY OF OFFICERS	9,299	10,200	9,900	10,800
E. 2.—PAY OF ESTABLISH- MENTS	68,169	74,200	75,100	84,400
E. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	..	..	400	..
E. 4.—POSTAGE AND PACK- ING CHARGES	95,000	1,00,000	1,20,000	1,00,000
E. 5.—SUPPLIES AND SERVI- CES	24,262	5,04,000	4,97,000	4,99,000
E. 6.—CONTINGENCIES	30,424	33,000	47,100	47,500
E. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	200	..	300
TOTAL FOR CENTRAL PUBLICATION BRANCH	2,28,154	7,21,600	7,49,500	7,42,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA.				
F.—PRESS :				
F. 1.—PAY OF OFFICERS. { <i>Non-voted</i> { <i>Voted</i> .	14,797 565	15,700 ..	15,100 ..	9,000 7,000
F. 2.—PAY OF ESTABLISHMENTS :				
F. 2 (1).—OPERATIVES	3,37,722	3,82,900	3,61,000	3,93,600
F. 2 (2).—BRANCH SUPERVISION	51,656	56,800	55,600	60,200
F. 2 (3).—AUXILIARY	36,603	39,300	40,100	43,600
F. 2 (4).—READERS	99,780	1,12,300	1,08,100	1,20,500
F. 2 (5).—STANDING FORMES	1,235	1,300	1,200	1,100
F. 2 (6).—OTHER ESTABLISHMENTS	84,647	99,200	87,500	95,100
TOTAL FOR PAY OF ESTABLISHMENTS	6,11,643	6,91,800	6,53,500	7,14,100
F. 3.—ALLOWANCES. { <i>Non-voted</i> { <i>Voted</i>	3,830 22,901	2,700 21,100	200 27,200	4,200 26,100
F. 4.—CONTINGENCIES	18,540	18,600	17,800	19,900
F. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) . . . . .	..	..	..	500
F. 6.—SUPPLIES AND SERVICES	69,991	50,700	68,400	54,000
F. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	21,039	24,300	24,300	24,000
F. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	1,14,947	2,21,200	1,83,300	91,800
F. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	3,774	53,000	53,000	50,100
F. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—9,953	—53,000	—57,000	—50,100
F. 11.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	..	—200
F. 12.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—7,000
TOTAL FOR PRESS	8,71,974	10,46,100	9,85,800	9,43,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, CALCUTTA—concl'd.				
G.—MECHANICAL SECTION :				
G. 1.—PAY OF ESTABLISH- MENTS :				
G. 1 (1).—OPERATIVES	4,039	4,300	4,500	4,700
G. 1 (2).—BRANCH SUPER- VISION	2,568	2,700	2,700	2,800
G. 1 (3).—AUXILIARY	1,556	1,600	1,600	1,700
G. 1 (4).—OTHER ESTAB- LISHMENTS	845	800	800	800
TOTAL FOR MECHANICAL SECTION	9,008	9,400	9,600	10,000
H.—TYPE FOUNDRY SECTION :				
PAY OF ESTABLISHMENTS— OPERATIVES				
	1,662	1,800	1,800	1,900
TOTAL FOR GOVERNMENT OF INDIA PRESS, CALCUTTA	8,82,644	10,57,300	9,97,200	9,55,300
GOVERNMENT OF INDIA PRESS, DELHI.				
I.—PRESS :				
I. 1.—PAY OF (Non-voted OFFICERS. } Voted	9,587	9,600	10,400	11,000
I. 2.—PAY OF ESTABLISH- MENTS :				
I. 2 (1).—OPERATIVES	1,34,245	1,64,500	1,40,000	1,66,900
I. 2 (2).—BRANCH SUPER- VISION	18,639	18,800	18,000	19,700
I. 2 (3).—AUXILIARY	16,586	21,100	19,800	19,600
I. 2 (4).—READERS	47,552	50,800	45,300	53,000
I. 2 (5).—STANDING FORMES. I. 2 (6).—OTHER ESTAB- LISHMENTS	698	800	700	800
	32,242	45,600	40,000	47,400
TOTAL FOR PAY OF ESTABLISHMENTS	2,49,962	3,01,600	2,63,800	3,07,400
I. 3.—ALLOW- (Non-voted ANCES. } Voted	23,480	500	13,800	800
I. 4.—CONTINGENCIES	13,770	23,700	18,300	20,800
I. 5.—ADDITIONS TO PLANT AND MACHINERY, IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	2,168	1,000	17,000	21,700
I. 6.—SUPPLIES AND SERVI- CES	32,443	38,000	2,400	2,300
I. 7.—STORES (INCLUDING EXPENDITURE IN EN- GLAND AT THE PRE- VAILING RATE OF EX- CHANGE)	5,902	6,000	36,300	41,000
			6,000	7,000

	Actual, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, DELHI—concl'd.				
I. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND	45,002	60,000	1,20,600	70,000
I. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	8,878	10,000	10,000	23,000
I. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND	—14,367	—10,000	—14,000	—23,000
I. 11.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—16,000	..	—20,000
TOTAL FOR PRESS	3,76,825	4,38,200	4,70,800	4,62,000
J.—MECHANICAL SECTION :				
J. 1.—PAY OF ESTABLISHMENTS :				
J. 1 (1).—OPERATIVES	1,881	2,200	2,000	2,300
J. 1 (2).—AUXILIARY	1,068	1,000	1,100	1,100
TOTAL FOR PAY OF ESTABLISHMENTS	2,949	3,200	3,100	3,400
K.—TYPE FOUNDRY SECTION :				
K. 1.—PAY OF ESTABLISHMENTS :				
K. 1. (1)—OPERATIVES	998	1,100	1,100	1,100
K. 1 (2).—AUXILIARY	100	..	..	..
TOTAL FOR PAY OF ESTABLISHMENTS	998	1,100	1,100	1,100
TOTAL FOR GOVERNMENT OF INDIA PRESS, DELHI	3,80,772	4,42,500	4,75,000	4,66,500
L.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS :				
L. 1.—PAY OF ESTABLISHMENTS	44,986	46,100	45,000	46,800
L. 2.—OTHER CHARGES	10,449	7,800	8,200	14,600
TOTAL FOR PRIVATE SECRETARY TO HIS EXCELLENCY THE VICEROY'S PRESS	55,435	53,900	53,200	61,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH.				
M.—PRESS :				
M. 1.—PAY OF OFFICERS	9,816	11,200	10,700	8,600
M. 2.—PAY OF ESTABLISH- MENTS :				
M. 2 (1)—OPERATIVES	50,918	72,500	57,800	69,300
M. 2 (2)—BRANCH SUPER- VISION	4,926	5,800	5,300	5,700
M. 2 (3)—AUXILIARY	6,438	7,600	6,700	7,600
M. 2. (4)—READERS	3,378	3,900	3,700	3,900
M. 2 (5)—STANDING FORMES	405	500	500	500
M. 2 (6)—OTHER ESTAB- LISHMENTS	62,692	72,900	65,200	70,200
TOTAL FOR PAY OF ESTABLISHMENTS	1,28,757	1,63,200	1,39,200	1,57,200
M. 3.—ALLOWANCES	1,367	2,100	6,300	2,100
M. 4.—CONTINGENCIES	5,326	10,600	7,700	10,100
M. 5.—ADDITIONS TO PLANT AND MACHINERY (IN- CLUDING EXPENDI- TURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	1,763	4,000	2,900	4,000
M. 6.—SUPPLIES AND SER- VICES	33,073	66,000	32,500	49,500
M. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EX- CHANGE)	21,440	25,000	21,000	22,000
M. 8.—PROVISION FOR DE- PRECIATION—FOR PAYMENT INTO DEPRE- CIATION FUND	44,215	43,900	79,600	42,000
M. 9.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND, IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)	2,015	10,000	3,000	19,000
M. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	-2,015	-10,000	-3,000	-19,000
M. 11.—WORKS	458	..	18,000	5,200
M. 12.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-20,000	..	-8,000
TOTAL FOR PRESS	2,46,215	3,06,000	3,17,900	2,92,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, ALIGARH—concl'd.				
N.—MECHANICAL SECTION:				
N. 1.—PAY OF ESTABLISHMENTS:				
N. 1 (1).—OPERATIVES	3,484	4,200	3,200	4,200
N. 1 (2).—BRANCH SUPERVISION	3,244	3,500	3,300	3,700
N. 1 (3).—AUXILIARY	4,738	5,900	5,400	6,100
TOTAL FOR PAY OF ESTABLISHMENTS	11,466	13,600	11,900	14,000
TOTAL FOR GOVERNMENT OF INDIA PRESS, ALIGARH	2,57,681	3,19,600	3,29,800	3,06,700
GOVERNMENT OF INDIA PRESS, SIMLA.				
O.—PRESS:				
O. 1.—PAY OF OFFICERS.	358 12,066		300 12,800	13,400
<i>(Non-voted Voted)</i>				
O. 2.—PAY OF ESTABLISHMENTS:				
O. 2 (1).—OPERATIVES	1,11,297	1,17,800	1,11,800	1,16,100
O. 2 (2).—BRANCH SUPERVISION	13,783	16,300	13,600	16,500
O. 2 (3).—AUXILIARY	10,834	12,400	11,000	13,100
O. 2 (4).—READERS	51,348	60,700	57,200	60,900
O. 2 (5).—STANDING FORMES	6,403	6,800	6,500	6,900
O. 2 (6).—OTHER ESTABLISHMENTS	38,527	42,100	40,200	43,200
TOTAL FOR PAY OF ESTABLISHMENTS	2,32,192	2,56,100	2,40,300	2,56,700
O. 3.—ALLOWANCES	1,388			
<i>(Non-voted Voted)</i>				
O. 4.—CONTINGENCIES	35,549	35,100	34,800	34,700
O. 5.—ADDITIONS TO PLANT AND MACHINERY (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	10,142	11,900	13,700	8,600
O. 6.—SUPPLIES AND SERVICES	175	3,000	500	500
O. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	24,210	25,500	25,000	28,000
O. 8.—PROVISION FOR DEPRECIATION FUND	8,998	10,500	9,000	10,500
O. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE)	36,535	36,500	36,500	36,400
O. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.	—16,749	10,000	5,000	10,000
	—16,749	—10,900		

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
GOVERNMENT OF INDIA PRESS, SIMLA—concl'd.				
P.—MECHANICAL SECTION :				
P. 1.—PAY OF ESTABLISHMENTS :				
P. 1 (1).—OPERATIVES :	6,605	6,400	6,500	4,200
P. 1 (2).—AUXILIARY :				2,200
TOTAL FOR PAY OF ESTABLISHMENTS	6,605	6,400	6,500	6,400
TOTAL FOR GOVERNMENT OF INDIA PRESS, SIMLA	3,68,218	3,97,800	3,79,400	3,95,200
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES :				
NORTH-WEST FRONTIER PROVINCE :				
Q. 1.—GOVERNMENT PRESSES:				
Q. 1 (1).—GROSS CHARGES :				
Q. 1 (1) (a).—PAY OF OFFICERS	5,524	6,600	6,890	7,000
Q. 1 (1) (b).—PAY OF ESTABLISHMENTS .	39,008	38,800	43,000	44,240
Q. 1 (1) (c).—OTHER CHARGES.	41,542	25,900	32,170	45,266
TOTAL GROSS CHARGES	86,074	71,300	82,060	96,506
Q. 1 (2).—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESSES	14,301	14,000	14,000	14,000
Q. 1 (3).—PROVISION FOR DE- PRECIATION FUND	5,895	4,300	6,940	4,494
Q. 1 (4).—RENEWAL AND RE- PLACEMENT FROM DE- PRECIATION FUND	3,791	4,000	4,000	4,000
Q. 1 (5).—AMOUNT TRANS- FERRED FROM DEPRE- CIATION FUND	—3,791	—4,000	—4,000	—4,000
TOTAL FOR GOVERNMENT PRESSES	1,06,270	89,600	1,03,000	1,15,000
Q. 2.—PRINTING AT PRIVATE PRESSES :				
Q. 2. (1).—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	138	..	..	..
TOTAL FOR PRINTING AT PRIVATE PRESSES	138	..	..	..
Q. 3.—LITHOGRAPHY	400	400	..	..
TOTAL FOR NORTH-WEST FRONTIER PRO- VINCE	1,06,808	90,000	1,03,000	1,15,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—concl'd.				
OTHER PRESSES—				
Q. 4.—RESIDENCY AND AGENCY PRESS :				
Q. 4 (1).—PAY OF ESTABLISHMENTS	24,161	26,400	24,800	26,600
Q. 4 (2).—OTHER CHARGES	7,585	7,800	7,200	8,600
Q. 4 (3).—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :	—9,835	—8,000	—8,000	—10,000
TOTAL FOR RESIDENCY AND AGENCY PRESS	21,911	26,200	24,000	25,200
Q. 5.—JAIL PRESS (DELHI)	70	1,000	100	1,000
TOTAL FOR PRINTING PRESSES—MINOR PROVINCES OF POLITICAL AGENCIES	1,28,789	1,17,200	1,27,100	1,41,200
R.—DISCOUNT ON PLAIN PAPER.	..	..	..	600
3.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :				
S. 1.—BOMBAY	69,539	1,04,400	90,000	72,200
S. 2.—BENGAL	4,708	17,000	8,000	8,000
S. 3.—BURMA	54,445	55,000	55,000	55,000
S. 4.—OTHER PROVINCES	61,281	37,800	44,000	43,000
TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES	1,89,973	2,14,200	1,97,000	1,78,200
T.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES	923	800	4,000	800
U.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, i.e., AT 1s.6d. = R1:				
U. 1.—STATIONERY, PRINTING AND BOOK-BINDING FOR THE INDIA OFFICE :				
U. 1 (1).—GROSS EXPENDITURE	81,400	..	..	..
U. 1 (2).—DEDUCT—SHARE RECOVERED FROM THE BRITISH GOVERNMENT, AS PART OF THE CONTRIBUTION TOWARDS THE COST OF THE INDIA OFFICE	—46,610	..	..	..
TOTAL FOR STATIONERY, PRINTING AND BOOK BINDING FOR THE INDIA OFFICE.	34,790	..	..	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
U.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, i.e., AT 1s. 6d.= £1—concl'd.				
U. 2.—STATIONERY, PRINT- ING, AND BOOK- BINDING FOR THE HIGH COMMISSIONER'S OFFICE	75,070	..	..	..
U. 3.—LEAVE SALARIES ETC.:				
<i>Non-voted</i> ..	6,620	..	..	..
<i>Voted</i> ..	24,150	..	..	..
U. 4.—STATIONERY AND PRINTING STORES SUPPLIED FROM ENGLAND				
U. 4 (1).—PAPER ..	1,08,930	1,07,000	1,47,000	1,20,000
U. 4 (2).—PRINTING STORES	6,270	53,000	3,000	30,000
U. 4 (3).—OTHER STORES ..	2,58,050	7,60,000	2,67,000	5,17,000
U. 5.—PLANT AND MACHI- NERY SUPPLIED FROM ENGLAND	90	..	9,000	..
TOTAL FOR EXPENDITURE IN ENGLAND	5,13,970	9,20,000	4,26,000	6,67,000
V.—LOSS OR GAIN BY EXCHANGE				
<i>Non-voted</i> ..	30	..	..	..
<i>Voted</i> ..	1,970	..	..	..
W.—DEDUCT—RECOVERIES :				
W. 1.—COST OF STATIONERY CHARGED TO PRO- VINCIAL GOVERN- MENTS :				
W. 1 (1).—BENGAL ..	8,64,319	..	..	..
W. 1 (2).—UNITED PROVINCES ..	5,26,268	..	..	..
W. 1 (3).—PUNJAB ..	4,46,828	..	..	..
W. 1 (4).—CENTRAL PROVINCES ..	2,42,762	..	..	..
W. 1 (5).—ASSAM ..	5,57,399	..	..	..
W. 1 (6).—COORG ..	6,999	..	..	..
W. 1 (7).—BOMBAY ..	1,650	..	..	..
W. 1 (8).—MADRAS ..	1,668	..	..	..
TOTAL FOR COST OF STATIONERY CHARGED TO PROVINCIAL GOVERNMENTS	26,47,893	..	..	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
<i>W.—DEDUCT—RECOVERIES—concl'd.</i>				
W. 2.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):				
W. 2 (1).—POSTS AND TELE-GRAPHS	23,90,788	22,00,000	22,77,000	23,80,000
W. 2 (2).—RAILWAYS (BENGAL NAGPUR RAILWAY, AND OFFICES OF THE RAILWAY BOARD AND THE ACCOUNTANT-GENERAL, RAILWAYS)	3,07,882	1,10,000	11,48,000	12,54,500
W. 2 (3).—MILITARY DEPARTMENT	17,60,237	16,20,000	16,20,000	15,20,000
W. 2 (4).—OTHER CENTRAL DEPARTMENTS	11,984	19,500	39,000	30,000
W. 2 (5).—PROVINCIAL GOVERNMENTS	20,113	..	..	..
TOTAL FOR COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES)	44,91,004	39,49,500	50,84,000	51,93,500
W. 3.—MANUFACTURING COST OF PRICED PUBLICATIONS OF NON-PAYING DEPARTMENTS RECOVERED FROM THE CENTRAL PUBLICATION BRANCH				
	..	4,75,000	4,75,000	4,75,000
TOTAL FOR <i>Deduct</i>—RECOVERIES	71,38,897	44,24,500	55,59,000	56,68,500
TOTAL	21,03,873	55,11,000	53,97,000	48,71,000
<i>Non-voted</i>	60,739	33,000	26,000	25,000
<i>Voted</i>	20,43,134	54,78,000	53,71,000	48,46,000

II-B. CIRCLES of Account in which this Grant will be accounted for:—

INDIA AND ENGLAND (NET)	{ <i>Non-voted</i> 60,739	33,000	26,000	25,000
	{ <i>Voted</i> 17,42,367	51,72,000	50,66,000	45,51,000
N.-W. F. PROVINCE	1,06,808	90,000	1,03,000	1,15,000
BALUCHISTAN	990	1,000	1,000	1,000
MADRAS	26,805	22,000	19,000	19,000
BOMBAY	70,285	1,05,000	94,000	73,000
BENGAL	4,708	17,000	8,000	8,000
UNITED PROVINCES	10,140	7,000	13,000	13,000
PUNJAB	11,040	3,000	3,000	3,000
BURMA	54,445	55,000	55,000	55,000
BIHAR AND ORISSA	3,239	3,000	6,000	4,000
CENTRAL PROVINCES	11,844	2,000	2,000	2,000
ASSAM	463	1,000	1,000	2,000
TOTAL	21,03,873	55,11,000	53,97,000	48,71,000
<i>Non-voted</i>	60,739	33,000	26,000	25,000
<i>Voted</i>	20,43,134	54,78,000	53,71,000	48,46,000

III. DETAILS of the foregoing :—

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
			INDIA.			
A.—STATIONERY OFFICE :						
HEADQUARTERS, DELHI :						
A. 1.—PAY OF OFFICERS :						
1	1	Controller (1,850—2,250) .		25,800		26,500
1	1	Assistant Controller (500— 600)		6,500		6,700
—	—	Leave salary		2,100		..
		<i>Non-voted</i>	18,951	..	..	..
		<i>Voted</i>	16,827	34,400	34,200	33,200
2	2	TOTAL	35,778	34,400	34,200	33,200
A. 2.—PAY OF ESTABLISH- MENTS :						
9	9	Assistant, Stenographer, clerks, typist and ser- vants (at rates varying from Rs. 14 to Rs. 400).		8,500		9,400
—	—	Leave salary		800		800
9	9	TOTAL	8,494	9,300	10,100	10,200
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		..		500
		Travelling and other allow- ances		8,500		6,000
		Passage of a scholar for training in England as a printer		700		700
		Payments on account of medical treatment of British Officers of the Superior Civil Services		100		100
		<i>Non-voted</i>	1,828	..	..	..
		<i>Voted</i>	3,905	9,300	7,100	7,300
		TOTAL	5,733	9,300	7,100	7,300
A. 6.—CONTINGENCIES :						
		Miscellaneous contingencies	2,505	3,000	2,100	2,500
CALCUTTA BRANCH.						
A. 1.—PAY OF OFFICERS :						
1	1	Deputy Controller (1,000— 1,250)		13,500		14,000
—	—	One Assistant Controller, Stationery (550—700) . . . . .		..		(a) 7,000
—	1	Store Examiner (400—600)		..		6,100
		<i>Non-voted</i>	8,090	..	..	..
		<i>Voted</i>	4,933	13,500	20,900	27,100
1	2	TOTAL	13,023	13,500	20,900	27,100

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-29.	1929-30.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
A.—STATIONERY OFFICE—contd.						
A. 2.—PAY OF ESTABLISHMENTS :						
126	125	Superintendent, store examiner, storekeepers, clerks, etc. (at rates varying from Rs. 30 to Rs. 600)		1,53,600		1,51,100
—	—	Six leave reserve Clerks (45-140) and nine leave reserve Clerks (40-100)		..		(a) 9,100
—	—	Shipping and clearing Section Staff (one Assistant, three Clerks, two Jetty Sircars and one Peon)		..		(b) 5,200
—	—	Establishment		..		(c) 65,000
77	77	Servants (at rates varying from Rs. 15 to Rs. 35)		18,100		18,400
3	—	Sub-assistant surgeon (30) and Compounders (30) each		1,500		..
—	—	Temporary establishment		24,300		8,600
—	—	Leave salary		5,000		5,000
—	—	Deduct—Probable Savings.		..		—2,000
206	202	TOTAL	1,89,321	2,02,500	2,05,400	2,60,400
A. 3.—ALLOWANCES, HONORARIA, ETC. :						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
Travelling and other allowances.						
Payments on account of medical treatment of British Officers of the Superior Civil Services						
				4,500		..
				1,700		700
				100		100
<i>Non-voted</i>			4,847	4,500	..	..
<i>Voted</i>			50	1,800	5,500	800
TOTAL			4,897	6,300	5,500	800
A. 4.—CUSTOMS DUTY ON STORES						
			69,369	1,30,000	80,500	98,000
A. 5.—OTHER SUPPLIES AND SERVICES :						
Cocly labour						
Packing cases						
Baling charges and other supplies						
				24,000		25,000
				32,000		40,000
				18,000		26,500
TOTAL			93,951	74,000	1,00,000	91,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 345—346, paragraph 25.
 (b) Vide proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 346—347, paragraph 26.
 (c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 350—352, paragraph 29.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
A.—STATIONERY OFFICE—concl'd.					
A. 6.—CONTINGENCIES :					
			300		300
			10,600		10,600
			10,000		10,000
			17,300		21,500
			2,100		..
TOTAL		34,658	40,300	34,800	42,100
A. 7.—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :					
<i>Deduct—Amount recovered from Central Publication Branch</i>					
		..	—300	..	..
B.—STATIONERY STORES :					
B. 1.—PURCHASES IN INDIA :					
		34,63,423	30,00,000	41,85,400	33,50,000
		2,49,796	3,00,000	2,88,900	3,00,000
		13,53,020	11,00,000	14,96,800	14,50,000
		..	..	17,000	12,000
		..	..	500	500
C.—CENTRAL PRINTING OFFICE :					
C. 1.—PAY OF OFFICERS :					
1	1		13,700		14,400
1	1		8,100		8,600
—	—		2,700		2,700
2	2	20,600	24,500	19,900	25,700
C. 2.—PAY OF ESTABLISHMENTS :					
54	54		49,700		50,700
—	—		1,500		1,500
—	—		2,000		4,600
54	54	44,281	53,200	50,200	56,800

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
C.—CENTRAL PRINTING OFFICE—						
<i>concl'd:</i>						
C. 3.—ALLOWANCES AND CONTINGENCIES :						
Travelling and other allow- ances			2,900		3,600	
Office contingencies and miscellaneous			11,800		12,400	
TOTAL		18,302	14,700	18,200	16,000	
C. 4.—OUTSIDE PRINTING (INCLUDING LITHOGRAPHY) :						
Outside printing			6,000		6,000	
Additional charges on account of printing at private Presses in order to relieve the congestion in the Government of India Presses. . . . .			..		(a)44,000
PRINTING AT PRIVATE PRESSES.						
Ajmer			3,000		2,000	
Delhi			1,500		1,200	
Do. (Lithography)			900		900	
TOTAL		6,821	11,400	7,500	54,100	
D.—CENTRAL FORMS STORES :						
D. 1.—PAY OF OFFICERS :						
1	1	Deputy Controller (1,000— 1,250)	12,502	12,200	12,500	13,100
D. 2.—PAY OF ESTABLISH- MENTS :						
156	157	Assistants, clerks and ser- vants (at rates varying from Rs. 13 to Rs. 350)		75,500		78,600
—	—	Temporary establishment		30,100		26,200
—	—	Leave salary		3,000		2,000
—	—	Six leave reserve Clerks (40—140)		(b) 3,800
—	—	Two Assistants, eight Clerks and seven Menials		(c) 7,100
156	157	TOTAL	98,500	1,08,600	1,06,900	1,17,700
D. 3.—PAYMENTS FOR PRINT- ING FORMS BY CON- TRACT						
			4,01,998	4,12,000	4,00,000	4,12,000
D. 4.—EXPENDITURE ON FORMS PRESS (TEM- PORARY)						
			41,104	54,000	46,400	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 344—345, paragraph 24.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 345—346, paragraph 25.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 352—353 paragraph 30.

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 1929- 29. 30.	Rs.	Rs.	Rs.	Rs.

INDIA—contd.

E.—CENTRAL PUBLICATION
BRANCH—concl'd.

E. 2.—PAY OF ESTABLISH-
MENTS :

67	67	Assistant Manager, Clerks, etc. (at rates varying from 25—400)	58,700	61,100
54	54	Peons and servants (at rates varying from Rs. 13—35)	11,100	12,100
—	—	Temporary establishment	3,000	10,200
—	—	Leave salary	1,400	1,000
121	121	TOTAL	68,169	84,400

E. 3.—ALLOWANCES HONO-
RARIA ETC..

Travelling allowance of officers	400	..
---	----	----	-----	----

E. 4.—POSTAGE AND PACK-
ING CHARGES

96,000	1,00,000	1,20,000	1,00,000
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E. 5.—SUPPLIES AND SER-
VICES :

Manufacturing cost of publications of Non- paying Departments		4,75,000	4,75,000
Cost of advertising direct by Government of India of their publication for sale		10,000	10,000
Commission on advertise- ments		19,000	14,000
TOTAL	24,262	5,04,000	4,99,000

E. 6.—CONTINGENCIES :

Service postage and tele- gram charges		5,000	5,000
Office expenses and miscel- laneous		28,000	42,500
TOTAL	30,424	33,000	47,500

E. 7.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC. :

Amount paid to Central Stationery Office, Calcutta, on account of medical treatment of employees		200	..
Amount paid to Govern- ment of India Press, Calcutta on account of medical treatment of employees . . . . .		..	300
TOTAL . . . . .	..	200	300

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.				
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, CALCUTTA.					
F.—PRESS :					
F. 1.—PAY OF OFFICERS :					
1	1	14,797	15,700	15,100	9,000
	1 Manager (Non-voted. (1,250—1,500) { Voted .	585	..	..	7,000
Total .		15,382	15,700	15,100	16,000
F. 2.—PAY OF ESTABLISH- MENTS :					
F. 2. (1).—OPERATIVES :					
45	43		39,200		35,700
	{ Head caster, operators and casters (at rates varying from Rs. 25 to Rs. 125) .				
	{ Operators (100—125), ran- dom men, etc.				
—	—		1,72,200		1,62,600
	Piece establishment				
2	2		1,200		1,200
	Draftsmen, litho-pressman 1(70), 1(30) and P. A. 30 per annum		1,67,100		1,90,900
—	—		3,200		3,200
	Temporary establishment				
	Leave salary				
47	45	3,37,722	3,82,900	3,61,000	3,93,600
TOTAL .					
F. 2 (2).—BRANCH SUPERVI- SION :					
4	4		26,400		26,400
	Assistant Manager and Overseers (250—550)				
21	22		29,500		31,200
	Foremen and section holders, jamadar, report-writer, etc. (at rates varying from Rs. 40 to Rs. 300)		900		2,600
—	—				
	Temporary establishment				
25	26	51,656	56,800	55,600	60,200
TOTAL .					
F. 2 (3).—AUXILIARY :					
64	65		19,300		21,600
	Type Suppliers, P. P. man, mechanic, proof-press- men, forme-carriers, warehousemen, etc. (at rates varying from Rs. 18 to Rs. 125)		11,000		12,000
—	—				
	Temporary establishment		9,000		10,000
—	—				
	Payments at class rates to piece workers				
64	65	36,603	39,300	40,100	43,600
TOTAL .					
F. 2. (4).—READERS :					
76	76		88,300		95,600
	Readers, revisers, copyhold- ers, etc. (at rates varying from Rs. 40 to Rs. 400)		24,000		24,900
—	—				
	Temporary establishment				
76	76	99,780	1,12,300	1,08,100	1,20,500
TOTAL .					

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, CALCUTTA—contd.						
F.—PRESS—contd.						
F. 2.—PAY OF ESTABLISH- MENTS—contd.						
F. 2 (5).—STANDING FORMES:						
2	2	S. F. Keeper and Assistant S. F. Keeper (40—80) .	1,235	1,300	1,200	1,100*
F. 2. (6).—OTHER ESTABLISH- MENTS :						
34	34	Supervising and storekeep- ing staff clerks, station- ery-keepers, computers, etc. (at rates varying from Rs. 25 to Rs. 250) .		36,600		37,900
7	7	Collecting Sircars and duf- tries etc. (at rates varying from Rs. 20 to Rs. 35) .		1,800		1,800
—	1	Sub-Assistant Surgeon (75)		..		900
—	2	Compounders (30)		..		700
OFFICE ESTABLISHMENT.						
28	32	Head assistant, cashiers, clerks, etc. (at rates vary- ing from Rs. 40 to Rs. 300) .		42,300		35,000
25	25	Peons, servants, duffries, etc. (at rates varying from Rs. 15 to Rs. 25)		4,700		4,900
—	—	Temporary establishment .		10,800		2,200
5	5	Apprentices (Rs. 50 each) .		3,000		3,000
—	—	Seven leave reserve Clerks (45—140) and seven leave reserve Clerks (40— 100)		(a)8,800
99	106	TOTAL .	84,647	99,200	87,500	95,100
F. 3.—ALLOWANCES :						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>						
<i>100</i>						
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>						
<i>2,100</i>						
<i>House-rent and other allow- ances</i>						
<i>600</i>						
<i>Travelling allowance</i>						
<i>500</i>						
<i>Overtime allowance</i>						
<i>500</i>						
<i>20,000</i>						
<i>24,000</i>						
		<i>Non-voted</i>	3,830	2,700	200	4,200
		<i>Voted</i>	22,901	21,100	27,200	26,100
		TOTAL .	26,731	23,800	27,400	30,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 345—346, paragraph 25.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
GOVERNMENT OF INDIA PRESS, CALCUTTA—contd.				
F.—PRESS—contd.				
F. 4.—CONTINGENCIES :				
Postage and telegram charges		8,000		8,500
Office expenses and miscellaneous		10,600		10,600
Medicines, forms, sweepers, etc.		..		800
TOTAL	18,540	18,600	17,800	19,900
F. 5.—ADDITIONS TO PLANT AND MACHINERY INCLUDING EXPENDITURE IN ENGLAND (AT THE PRE- VAILING RATE OF EXCHANGE)				
	..	..	..	500
F. 6.—SUPPLIES AND SERVICES :				
Other petty supplies		} 43,500		50,000
Other outside printing				
Spare parts		7,200		4,000
TOTAL	69,991	50,700	68,400	54,000
F. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PRE- VAILING RATE OF EXCHANGE) :				
Purchase of raw material		} 24,300		24,000
Coal, coke, etc.				
TOTAL	21,039	24,300	24,300	24,000
F. 8.—PROVISION FOR DEPRECIATION—FOR PAY- MENT INTO DEPRECIATION FUND				
	1,14,847	2,21,200	1,83,300	91,800
F. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE) .				
	3,774	53,000	53,000	50,100
F. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND.				
	—9,953	—53,000	—57,000	—50,100

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

GOVERNMENT OF INDIA PRESS,
CALCUTTA—*concl'd.*

F.—PRESS—*concl'd.*

F. 11.—ESTABLISHMENT

CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Deduct—amount recovered from Central Publication Branch .

..	—200
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F. 12.—*DEDUCT*—PROBABLE SAVINGS . . .

..	—7,000
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G.—MECHANICAL SECTION:

G. 1.—PAY OF ESTABLISHMENTS:

G. 1 (1).—OPERATIVES:

5	5	Vicemen and braziers, enginemen and firemen, carpenters (at rates varying from Rs. 25 to Rs. 40) .	2,100	2,300
—	—	Temporary establishment .	2,100	2,300
—	—	Leave salary	100	100

5	5	TOTAL .	4,039	4,300	4,500	4,700
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G. 1 (2).—BRANCH SUPERVISION:

1	1	Head mechanic (200—250)	2,568	2,700	2,700	2,800
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G. 1 (3).—AUXILIARY:

1	1	Clerk (40—100)	1,000	1,000	1,000	1,000
—	—	Temporary establishment .	600	600	700	700

1	1	TOTAL .	1,556	1,600	1,600	1,700
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G. 1 (4).—OTHER ESTABLISHMENTS:

1	1	Lorry driver	845	800	800	800
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H.—TYPE FOUNDRY SECTION—
PAY OF ESTABLISHMENTS—
OPERATIVES:

2	2	Stereotyper and finisher (at rates varying from Rs. 25 to Rs. 80)	1,100	1,200	1,200	1,200
—	—	Temporary establishment .	600	600	600	600
—	—	Leave salary	100	100	100	100

2	2	TOTAL .	1,662	1,800	1,800	1,900
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NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, DELHI.					
I.—PRESS :					
	I. 1.—PAY				
	OFFICERS :				
1	1 Manager (850— 1,250)	..	9,600	10,400	11,000
		9,587	..	..	..
	TOTAL	9,587	9,600	10,400	11,000
I. 2.—PAY OF ESTABLISH- MENTS :					
I. 2 (1).—OPERATIVES :					
75	77 Operators, etc. (at rates varying from Rs. 20 to Rs. 100)		39,900		41,900
—	— Piece establishment . . .		99,600		1,00,000
—	— Temporary establishment . .		23,000		23,000
—	— Leave salary		2,000		2,000
75	77 TOTAL	1,34,245	1,64,500	1,40,000	1,66,900
I. 2 (2).—BRANCH SUPERVI- SION :					
12	13 Assistant Manager, Fore- man, section-holders, etc. (at rates varying from Rs. 40 to Rs. 550)		17,800		18,700
—	— Leave salary		1,000		1,000
12	13 TOTAL	18,639	18,800	18,000	19,700
I. 2. (3).—AUXILIARY :					
33	33 Mechanic, type-suppliers, proof-pressmen, etc. (at rates varying from Rs. 16 to Rs. 125)		12,200		12,400
—	— Temporary establishment . .		1,700		1,700
—	— Payments at class rates to piece-workers		5,500		4,000
—	— Allowance to keyboard operators		1,200		1,000
—	— Leave salary		500		500
33	33 TOTAL	16,586	21,100	19,800	19,600
I. 2 (4).—READERS :					
42	42 Readers, revisers, etc. (at rates varying from Rs. 40 to Rs. 350)		43,500		44,500
—	— Temporary establishment . .		5,300		5,500
—	— Leave salary		2,000		3,000
42	42 TOTAL	47,552	50,800	45,300	53,000

NUMBERS.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
1928- 29.	1929- 30.				
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, DELHI—contd.					
I. PRESS—contd.					
I. 5.—ADDITIONS TO PLANT AND MACHINERY, IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE):					
Additional machinery and accessories					
		2,168	1,000	2,400	2,300
I. 6.—SUPPLIES AND SER- VICES:					
Other outside printing					
Cost of electric energy					
Purchase of country sta- tionery					
Other supplies					
Spare parts					
			1,000		1,000
			20,000		23,000
			12,000		12,000
			5,000		5,000
	TOTAL	32,443	38,000	36,300	41,000
I. 7.—STORES (INCLUDING EXPENDITURE IN ENG- LAND AT THE PRE- VAILING RATE OF EX- CHANGE):					
Purchase of raw material					
		5,902	6,000	6,000	7,000
I. 8.—PROVISION FOR DE- PRECIATION — FOR PAYMENT INTO DE- PRECIATION FUND					
		45,002	60,000	1,20,600	70,000
I. 9.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND (IN- CLUDING EXPENDI- TURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)					
		8,878	10,000	10,000	23,000
I. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND					
		-14,367	-10,000	-14,000	-23,000
I. 11.—DEDUCT-PROBABLE SAVINGS					
		..	-16,000	..	-20,000
J.—MECHANICAL SECTION:					
J. 1.—PAY OF ESTABLISH- MENTS:					
J. 1 (1)—OPERATIVES:					
3 3 Mechanics (35-100)					
— — Leave salary					
			2,000		2,100
			200		200
	TOTAL	1,881	2,200	2,000	2,300
J. 1 (2)—AUXILIARY:					
2 2 Electric mistry, etc. (at rates varying from Rs. 20 to Rs. 65)					
		1,068	1,000	1,100	1,100

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, DELHI—concl'd.					
K.—TYPE FOUNDRY SECTION:					
K. 1.—PAY OF ESTABLISHMENTS:					
K. 1 (1).—OPERATIVES:					
4	4	Stereo-typers, etc. (16-45)	898	1,100	1,100
K. 1 (2).—AUXILIARY:					
Temporary establishment					
			100	..	..
L.—PRIVATE SECRETARY TO HIS EXCELLENCY THE VICE-ROY'S PRESS:					
L. 1.—PAY OF ESTABLISHMENTS:					
1	1	Superintendent (350—600)		6,000	7,200
43	43	Examiners, compositors, distributors, impositors, duftries, etc. (at rates varying from Rs. 14 to Rs. 250)		36,800	36,700
—	—	Temporary establishment		1,300	900
—	—	Leave salary		2,000	2,000
44	44	TOTAL	44,986	46,100	46,800
L. 2.—OTHER CHARGES:					
House-rent and other allowances					
				2,700	2,700
		Hill Journey Allowance		..	(a)5,300
		Purchase of type, etc.		1,500	1,500
		Miscellaneous		3,600	5,100
		TOTAL	10,449	7,800	8,200
GOVERNMENT OF INDIA PRESS, ALIGARH.					
M.—PRESS:					
M. 1.—PAY OF OFFICERS:					
Moiety of pay of Manager.					
				10,400	8,600
Leave salary					
				800	..
		TOTAL	9,816	11,200	8,600
M. 2.—PAY OF ESTABLISHMENTS:					
M. 2 (1).—OPERATIVES:					
129	129	Compositors, etc. (at rates varying from Rs. 12 to Rs. 50)		39,700	39,700
—	—	Piece establishment		18,200	16,000
—	—	Temporary establishment		11,600	11,600
—	—	Leave salary		3,000	2,000
129	129	TOTAL	50,918	72,500	69,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 354-355, paragraph 31.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget. Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS,					
ALIGARH—contd.					
M.—PRESS—contd.					
M. 2.—PAY OF ESTABLISHMENTS—concl'd.					
M. 2 (2).—BRANCH SUPERVISION :					
6	6	Foremen (at rates varying from Rs. 40 to Rs. 125)			
—	—	Leave salary	5,500 300		5,400 300
6	6	TOTAL	4,926	5,300	5,700
M. 2 (3).—AUXILIARY :					
24	24	Clerk, roller moulder, paper wetter, etc. (at rates varying from Rs. 12 to Rs. 75)			
—	—	Temporary establishment.	5,700 1,400		5,800 1,400
—	—	Leave salary	500		400
24	24	TOTAL	6,438	6,700	7,600
M. 2 (4).—READERS :					
5	5	Readers, copyholders, etc. (at rates varying from Rs. 25 to Rs. 110)			
—	—	Leave salary	3,500 400		3,600 300
5	5	TOTAL	3,378	3,700	3,900
M. 2 (5).—STANDING FORMES :					
		Temporary Establishment	405	500	500
M. 2 (6).—OTHER ESTABLISHMENTS :					
87	87	Formes Store clerks, etc. (at rates varying from Rs. 15 to Rs. 175)		33,200	33,700
Office establishment—					
41	41	Assistant Manager, Clerks, servants, etc. (at rates varying from Rs. 10 to Rs. 550)		24,900	22,700
—	—	Temporary establishment.	11,800		11,800
—	—	Leave salary	3,000		2,000
128	128	TOTAL	62,692	65,200	70,200
M. 3.—ALLOWANCES :					
		Travelling allowance		1,000	1,000
		Overtime allowance		1,000	1,000
		Payments on account of medical treatment of British Officers of the Superior Civil Services ✓		100	100
		TOTAL	1,367	6,300	2,100
M. 4.—CONTINGENCIES :					
		Miscellaneous	5,326	10,600	10,100

NUMBERS.		Actuals,	Budget	Revised	Budget	
1928	1929-	1927-28.	Estimate,	Estimate,	Estimate,	
29.	30.	Rs.	Rs.	Rs.	Rs.	
INDIA—contd.						
GOVERNMENT OF INDIA PRESS,						
ALIGARH—contd.						
M.—PRESS—concl'd.						
M. 5.—ADDITIONS TO PLANT AND MACHINERY INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE):						
		Monotype equipment	1,763	4,000	2,900	4,000
M. 6.—SUPPLIES AND SERVICES:						
		Railway freight, petty plant, cart and cooly hire, etc.		61,000		45,500
		Spare parts		5,000		4,000
		TOTAL	33,073	66,000	32,500	49,500
M. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):						
		Raw material	21,440	25,000	21,000	22,000
M. 8.—PROVISION FOR DEPRECIATION—FOR PAYMENT INTO DEPRECIATION FUND						
			44,215	43,900	79,600	42,000
M. 9.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND, INCLUDING EXPENDITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)						
			2,015	10,000	3,000	19,000
M. 10.—DEDUCT — AMOUNT TRANSFERRED FROM DEPRECIATION FUND						
			—2,015	—10,000	—3,000	—19,000
M. 11.—WORKS						
			458	..	18,000	5,200
M. 12.—DEDUCT—PROBABLE SAVINGS						
			..	—20,000	..	—8,000
N.—MECHANICAL SECTION:						
N. 1.—PAY OF ESTABLISHMENTS:						
N. 1 (1).—OPERATIVES:						
6	6	Mechanic, carpenter, etc. (at rates varying from Rs. 35 to 85)		3,600		3,600
—	—	Temporary establishment		400		400
—	—	Leave salary		200		200
6	6	TOTAL	3,484	4,200	3,200	4,200

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, ALIGARH— <i>concl'd.</i>						
N.—MECHANICAL SECTION— <i>concl'd.</i>						
N. 1—PAY OF ESTABLISHMENTS: <i>concl'd.</i>						
N. 1 (2)—BRANCH SUPER- VISION:						
2	2	Foreman, etc. (75—200)		3,200		3,300
—	—	Leave salary		300		400
2	2	TOTAL	3,244	3,500	3,300	3,700
N. 1 (3)—AUXILIARY:						
12	12	Engine-bhisti, bullock- driver, etc. (at rates varying from Rs. 15 to Rs. 100)		4,500		4,600
—	—	Temporary establishment		1,100		1,200
—	—	Leave salary		300		300
12	12	TOTAL	4,738	5,900	5,400	6,100
GOVERNMENT OF INDIA PRESS, SIMLA.						
O.—PRESS:						
O. 1.—PAY OF OFFICERS:						
1	1	Manager { <i>Non-roted</i>	358	..	300	..
		{ <i>Voted</i>	12,066	12,800	12,800	13,400
		(1,000— 1,250)				
		TOTAL	12,424	12,800	13,100	13,400
O. 2.—PAY OF ESTABLISH- MENTS:						
O. 2 (1)—OPERATIVES:						
131	131	Lino Operators, Pressmen, etc. (at rates varying from Rs. 18 to Rs. 100)		90,900		90,100
—	—	Temporary establishment		25,400		24,500
—	—	Leave salary		1,500		1,500
131	131	TOTAL	1,11,297	1,17,800	1,11,800	1,16,100
O. 2 (2)—BRANCH SUPER- VISION:						
8	8	Press jamadar, assistant press jamadars, etc. (at rates varying from Rs. 55 to Rs. 175)		13,300		13,500
—	—	Temporary establishment		1,500		1,500
—	—	Leave salary		1,500		1,500
8	8	TOTAL	13,783	16,300	13,600	16,500

NUMBERS.			Actuals,	Budget	Revised	Budget
1928.	1929.		1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS,						
SIMLA—contd.						
O.—PRESS—contd.						
O. 2. PAY OF ESTABLISHMENTS—concl'd.						
O. 2 (3).—AUXILIARY :						
15	15	Suppliers, clerks, etc. (at rates varying from Rs. 20 to Rs. 200)		7,700		8,200
—	—	Temporary establishment		3,700		3,900
—	—	Leave salary		1,000		1,000
15	15	TOTAL	10,834	12,400	11,000	13,100
O. 2 (4).—READERS :						
28	28	Readers, revisers and copyholders (at rates varying from Rs. 40 to Rs. 400)		42,300		42,200
—	—	Temporary establishment		17,500		17,800
—	—	Leave salary		900		900
28	28	TOTAL	51,348	60,700	57,200	60,900
O. 2 (5).—STANDING FORMES :						
13	13	Forme keeper and forme-carriers (at rates varying from Rs. 17 to Rs. 75)		3,400		3,400
—	—	Temporary establishment		3,300		3,400
—	—	Leave salary		100		100
13	13	TOTAL	6,403	6,800	6,500	6,900
O. 2 (6).—OTHER ESTABLISHMENTS :						
OFFICE ESTABLISHMENT.						
18	18	Assistant Manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 750)		27,000		28,000
—	—	Special pay to Sub-Assistant Surgeon		400		300
13	13	Duftry, peons, etc. (at rates varying from Rs. 14 to Rs. 30)		2,400		2,500
—	—	Temporary establishment		11,300		11,400
—	—	Leave salary		1,000		1,000
31	31	TOTAL	38,527	42,100	40,200	43,200
O. 3.—ALLOWANCES :						
Payments on account of medical treatment of British Officers of the Superior Civil Services						
Travelling allowance						
Overtime allowance						
House-rent and other allowances						
Non-voted						
Voted						
TOTAL						

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 1929- 29. 30.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
GOVERNMENT OF INDIA PRESS, SIMLA—concl'd.				
O.—PRESS—concl'd.				
O. 4.—CONTINGENCIES :				
Service postage and tele- gram charges		1,300		1,300
Postage and packing charges for publications		5,000		5,000
Office expenses and mis- cellaneous		5,600		2,300
TOTAL	10,142	11,900	13,700	8,600
O. 5.—ADDITIONS TO PLANT AND MACHINERY IN- CLUDING EXPEN- DITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)				
	175	3,000	500	500
O. 6.—SUPPLIES AND SER- VICES :				
Cost of electric energy		8,000		8,000
Freight		10,500		11,000
Spare parts		6,000		8,000
Miscellaneous		1,000		1,000
TOTAL	24,210	25,500	25,000	28,000
O. 7.—STORES (INCLUDING EXPENDITURE IN ENGLAND AT THE PREVAILING RATE OF EXCHANGE):				
Purchase of raw material	8,998	10,500	9,000	10,500
O. 8.—PROVISION FOR DE- PRECIATION FUND.				
	36,535	36,500	36,500	36,400
O. 9.—RENEWALS AND RE- PLACEMENTS FROM DEPRECIATION FUND INCLUDING EXPEN- DITURE IN ENGLAND (AT THE PREVAILING RATE OF EXCHANGE)				
	16,749	10,000	5,000	10,000
O. 10.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND				
	-16,749	-10,000	-5,000	-10,000
P.—MECHANICAL SECTION:				
P. 1. PAY OF ESTABLISHMENTS:				
P. 1. (1)—OPERATIVES:				
2 2 Head Mechanic, mechanics				4,200
P. 1. (2)—AUXILIARY:				
1 1 Motor attendant (25- 200)		4,500		300
— — Temporary establishment		1,900		1,900
1 1 TOTAL	6,605	6,400	6,500	2,200

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES :						
OTHER PRESSES :—						
Q. 4.—RESIDENCY AND AGENCY PRESS :						
Mysore						
Q. 4 (1).—PAY OF ESTABLISHMENTS :						
1	1	Manager (175—225) + S. P, (25)		2,300		2,800
21	22	Foreman, assistant foreman, clerks, etc. (at rates varying from Rs. 15 to Rs. 100)		7,800		8,400
5	5	Servants, pressmen (at rates varying from Rs. 15 to Rs. 35)		1,500		1,500
—	—	Leave salary		100		200
27	28	TOTAL	11,036	11,700	11,700	12,900
Q. 4 (2).—OTHER CHARGES :						
Purchase of type and other printing material						
Miscellaneous contingencies						
Minor works, annual repairs, etc.						
TOTAL						
			6,132	5,600	5,600	6,900
Q. 4 (3).—DEDUCT ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
<i>Deduct</i> —Establishment charges recovered from Coorg Administration						
			—9,835	—8,000	—8,000	—10,000
TOTAL FOR MYSORE			7,333	9,300	9,300	9,800
CENTRAL INDIA.						
Q. 4 (1).—PAY OF ESTABLISHMENTS :						
4	4	Compositors, pressmen, etc. (at rates varying from Rs. 15 to Rs. 50)		1,400		1,400
—	—	Leave salary		300		300
4	4	TOTAL	1,382	1,700	1,600	1,700
Q. 4 (2).—OTHER CHARGES :						
Miscellaneous						
			145	200	200	200
TOTAL FOR CENTRAL INDIA.			1,527	1,900	1,800	1,900

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928- 29.	1929 30.	Rs.	Rs.	Rs.	Rs.	
INDIA—concl'd.						
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES—concl'd.						
RAJPUTANA.						
Q. 4 (1).—PAY OF ESTABLISHMENTS :						
1	1	Multigraph operator	600	600	600	600
Q. 4 (2).—OTHER CHARGES :						
		Miscellaneous	312	200	200	200
		TOTAL FOR RAJPUTANA	912	800	800	800
HYDERABAD.						
Q. 4 (1).—PAY OF ESTABLISHMENTS :						
3	3	Superintendents and clerks (at rates varying from Rs. 35 to Rs. 225)		3,300		3,400
21	21	Examiners, compositors, binders, inkmen, servants, etc. (at rates varying from Rs. 15 to Rs. 90)		7,200		7,200
—	—	Leave salary		1,000		1,000
—	—	Probable savings . . . . .		..		—800
24	24	TOTAL	10,243	11,500	10,000	10,800
Q. 4 (2).—OTHER CHARGES :						
		Purchase of types, etc.		200		200
		Miscellaneous		1,600		1,100
		TOTAL	996	1,800	1,200	1,300
		TOTAL FOR HYDERABAD	11,239	13,300	11,200	12,100
Q. 5.—JAIL PRESS (DELHI) :						
		Petty supplies	70	1,000	100	1,000
R.—DISCOUNT ON PLAIN PAPER						
AJMER						
			..	..	..	300
		TOTAL FOR INDIA (GROSS).	84,26,033	87,09,500	1,02,25,000	95,77,500
		<i>Non-voted</i>	<i>54,089</i>	<i>33,000</i>	<i>26,000</i>	<i>25,000</i>
		<i>Voted</i>	<i>83,71,944</i>	<i>86,76,500</i>	<i>1,01,99,000</i>	<i>95,52,500</i>

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE.

Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:

NORTH-WEST FRONTIER PROVINCE.

Q. 1.—GOVERNMENT PRESSES:

Q. 1 (1).—GROSS CHARGES:

Q. 1 (1) (a).—PAY OF OFFICERS:

Manager	5,600		6,000
Leave salary	1,000		1,000
TOTAL	5,524	6,600	7,000

Q. 1 (1) (b).—PAY OF ESTABLISHMENTS:

Clerks, workmen, servants, etc. (at rates varying from Rs. 13 to Rs. 500)	35,600		40,900
Temporary establishment.	2,200		2,340
Leave salary	1,000		1,000
TOTAL	39,008	38,800	44,240

Q. 1 (1) (c).—OTHER CHARGES:

Overtime and holiday allowances	3,100		1,000
Travelling allowance	100		100
Compensation for dearness of food	100		100
Other allowances	2,700		2,700
Contract contingencies	2,000		4,000
Miscellaneous contingencies	600		1,170
Addition to plant and machinery	3,000		15,000
Purchase and repair of plant, etc.	4,100		4,896
Freight, etc., on plant and stationery	3,100		5,400
Outside printing	3,000		4,000
Purchase of raw material	300		
Other Supplies and services	3,800		6,900
TOTAL	41,542	25,900	45,266

TOTAL GROSS CHARGES **86,074** **71,300** **82,060** **96,506**

Q. 1 (2).—COST OF CON-VICT LABOUR SUP-PLIED TO JAIL PRES-SES

	14,301	14,000	14,000	14,000
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Q. 1 (3).—PROVISION FOR DEPRECIATION FUND

	5,895	4,300	6,940	4,494
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Q. 1 (4).—RENEWAL AND REPLACEMENT FROM DEPRECIATION FUND

	3,791	4,000	4,000	4,000
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Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—concl'd.

**Q.—PRINTING PRESSES—MINOR
PROVINCES OR POLITICAL
AGENCIES—concl'd.**

**NORTH-WEST FRONTIER PROVINCE
—concl'd.**

**Q. 1.—GOVERNMENT PRESSES—
concl'd.**

Q. 1 (5).—AMOUNT TRANS- FERRED FROM DEP- RECIATION FUND	—3,791	—4,000	—4,000	—4,000
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**Q. 2.—PRINTING AT PRIVATE
PRESSES :**

**Q. 2 (1).—CHARGES PAID
TO OTHER GOVERN-
MENTS, DEPARTMENTS,
ETC. :**

Charges paid to Audit De-
partment for Treasury
and Account forms

138

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Q. 3.—LITHOGRAPHY :

Revenue Commissioners
(including Subordinate
Revenue Officer)
Forest
Judicial Commissioner (in-
cluding Criminal Courts)
Police
Education
Chief Medical Officer
Chief Commissioner
Registration

400

..

..

TOTAL

400

400

..

..

**TOTAL FOR NORTH-WEST FRON-
TIER PROVINCE**

1,06,808

90,000

1,03,000

1,15,000

BALUCHISTAN.

C.—CENTRAL PRINTING OFFICE :

**C. 4.—OUTSIDE PRINTING
(INCLUDING LITHO-
GRAPHY) :**

Printing at Private Presses
—Miscellaneous printing
charges

90

100

100

100

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BALUCHISTAN—concl'd.				
Q.—PRINTING PRESSES—MINOR PROVINCES OR POLITICAL AGENCIES:				
Q. 4.—RESIDENCY AND AGENCY PRESS:				
Q. 4 (1).—PAY OF ESTABLISHMENTS:				
Government Presses—Residency and Agency Press establishment	900	900	900	600
R.—DISCOUNT ON PLAIN PAPER . . . . .	..	..	..	300
TOTAL FOR BALUCHISTAN	990	1,000	1,000	1,000

MADRAS.

S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
S. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments	26,788	22,000	19,000	19,000
T.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Madras Stationery Stores to Central Departments	17	..	..	..
TOTAL FOR MADRAS	26,805	22,000	19,000	19,000

BOMBAY.

S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
S. 1.—BOMBAY:				
Printing work done at the Provincial Government Press for Central Departments	69,539	1,04,400	90,000	72,200
T.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Bombay Stationery Stores to Central Departments	746	600	4,000	800
TOTAL FOR BOMBAY	70,285	1,05,000	94,000	73,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
S. 2.—BENGAL:				
Cost of printing work done for Central Departments	4,703	11,000	8,000	8,000
UNITED PROVINCES.				
S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
S. 4.—OTHER PROVINCES:				
Printing work done at the Provincial Government Press for Central Departments	9,980	6,800	13,000	13,000
T.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:				
Stationery supplied from Central Stores to Imperial Officers	160	200	..	..
TOTAL FOR UNITED PROVINCES	10,140	7,000	13,000	13,000
PUNJAB.				
C.—CENTRAL PRINTING OFFICE:				
C. 4.—OUTSIDE PRINTING (INCLUDING LITHOGRAPHY):				
Printing at private Presses	2,073	..	..	..
S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES:				
S. 4.—OTHER PROVINCES:				
(AGENCY.)				
Printing work done at Local Government Press for officers subordinate to Central Government	8,967	3,000	3,000	3,000
TOTAL FOR PUNJAB	11,040	3,000	3,000	3,000

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

BURMA.

S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :

S. 3.—BURMA :

Printing work done at the Provincial Government Press for Central Departments

51,445	55,000	55,000	55,000
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BIHAR AND ORISSA.

S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :

S. 4.—OTHER PROVINCES :

Printing work done at the Provincial Government Press for Central Departments

3,239	3,000	6,000	4,000
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CENTRAL PROVINCES.

S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :

S. 4.—OTHER PROVINCES :

Printing work done at the Provincial Government Press for Central Departments

11,844	2,000	2,000	2,000
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ASSAM.

S.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR PRINTING WORK DONE AT THEIR PRESSES :

S. 4.—OTHER PROVINCES :

Printing work done at the Provincial Government Press for Central Departments

483	1,000	1,000	2,000
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	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ENGLAND.				
U.—EXPENDITURE IN ENGLAND (HIGH COMMISSIONER) AT PAR VALUE, i.e., AT 1s. 6d.= £1.				
U. 1.—STATIONERY PRINT- ING AND BOOK-BIND- ING FOR THE INDIA OFFICE:				
U. 1. (1).—GROSS EXPENDI- TURE:				
Stationery, printing and book binding for the India Office	£ 81,400	..	..	..
U. 1 (2).—DEDUCT—SHARE- RECOVERED FROM THE BRITISH GOVERN- MENT, AS PART OF THE CONTRIBUTION TOWARDS THE COST OF THE INDIA OFFICE				
	—46,610	..	..	..
U. 2.—STATIONERY PRINT- ING, AND BOOK-BIND- ING FOR THE HIGH COMMISSIONER'S OF- FICE				
	75,070	..	..	..
U. 3.—LEAVE SALARIES, ETC.:				
Leave salaries, { <i>Non-voted.</i> etc. { <i>Voted</i>	6,620 24,150	....	....	....
TOTAL	30,770	..	..	..
U. 4.—STATIONERY AND PRINTING STORES SUP- PLIED FROM ENGLAND:				
U. 4 (1).—PAPER	1,08,930	1,07,000	1,47,000	1,20,000
U. 4 (2).—PRINTING STORES	6,270	53,000	3,000	30,000
U. 4 (3).—OTHER STORES	2,58,050	7,60,000	2,67,000	5,17,000
U. 5.—PLANT AND MAC- HINERY SUPPLIED FROM ENGLAND.				
	90	..	9,000	..
<i>Non-voted</i>	6,620	..	..	..
<i>Voted</i>	5,07,350	9,20,000	4,26,000	6,67,000
TOTAL FOR ENGLAND	5,13,970	9,20,000	4,26,000	6,67,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
V.—LOSS OR GAIN BY EXCHANGE { Non-voted 30 { Voted 1,970		..	..	..
	
W.—DEDUCT—RECOVERIES:				
W. 1.—COST OF STATIONERY CHARGED TO PROVINCIAL GOVERNMENTS:				
W. 1 (1).—BENGAL	8,64,319	..	..	..
W. 1 (2).—UNITED PROVINCES	5,26,268	..	..	..
W. 1 (3).—PUNJAB	4,46,828	..	..	..
W. 1 (4).—CENTRAL PROVINCES	2,42,762	..	..	..
W. 1 (5).—ASSAM.	5,57,399	..	..	..
W. 1 (6).—COORG	6,999	..	..	..
W. 1 (7).—BOMBAY	1,650	..	..	..
W. 1 (8).—MADRAS	1,668	..	..	..
W. 2.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):				
W. 2 (1).—POSTS AND TELEGRAPHS	23,90,788	22,00,000	22,77,000	23,80,000
W. 2 (2).—RAILWAYS (BENGAL NAGPUR RAILWAY AND OFFICES OF THE RAILWAY BOARD AND THE ACCOUNTANT GENERAL, RAILWAYS):				
Railway Department		97,000		1,00,000
Accountant General, Railways		13,000		13,000
State Railways . . . . .		..		11,41,500
TOTAL	3,07,882	1,10,000	11,48,000	12,54,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget. Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
W.—DEDUCT—RECOVERIES—concl'd.				
W. 2.—COST OF PRINTING WORK DONE (INCLUD- ING STATIONERY STORES) —concl'd.				
W. 2 (3).—MILITARY DEPART- MENT	17,60,237	16,20,000	16,20,000	15,20,000
W. 2 (4).—OTHER CENTRAL DEPARTMENTS :				
Patent Office		8,000		8,000
Northern India Salt Reve- nue Department		7,500		8,000
Opium Department		4,000		6,500
Security Printing . . . . .		..		2,000
Central Publication Branch . . . . .		..		14,500
TOTAL	11,984	19,500	39,000	39,000
W. 2 (5).—PROVINCIAL GOV- ERNMENTS :				
	20,113	..	..	..
W. 3.—MANUFACTURING COST OF PRICED PUBLICA- TIONS OF NON-PAY- ING DEPARTMENTS RECOVERED FROM THE CENTRAL PUBLI- CATION BRANCH.				
	..	4,75,000	4,75,000	4,75,000

RECEIPTS.

INDIA	12,97,925	34,94,800	37,66,000	35,80,300
MADRAS	169	5,000	5,000	5,000
BOMBAY	9,695	16,000	10,000	10,000
UNITED PROVINCES	2,192	..	..	..
PUNJAB	2,41,156	1,80,000	2,03,000	2,03,000
BURMA	24,098	26,000	24,000	24,000
BIHAR AND ORISSA	131	..	..	..
CENTRAL PROVINCES	252	1,000	1,000	1,000
ASSAM	112	..	..	..
TOTAL	15,75,730	37,22,800	40,09,000	38,23,300

DEMAND No. 74.

MISCELLANEOUS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for MISCELLANEOUS EXPENDITURE.

Voted : Eighteen Lakhs and Nine Thousand Rupees.

Non-voted : Twenty-nine Lakhs and Eighty Thousand Rupees.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—ALLOWANCES, REWARDS, ETC. :				
A. 1.—DURBAR PRESENTS— (ADEN AND PERSIAN GULF)	2,149	..	..	..
A. 2.—DURBAR PRESENTS— ELSE-				
WHERE (Non-voted)	9,318	7,000	7,000	7,000
{ Voted	11,194	16,600	9,700	12,600
A. 3.—OTHER CHAR- GES	32,347	100	100	100
{ Voted	10,614	11,900	11,800	12,400
TOTAL FOR ALLOWANCES, REWARDS, ETC.	65,622	35,600	28,600	32,100
B.—BOOKS AND PERIODICALS :				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS	79,718	79,750	79,570	79,530
B. 2.—OTHER CHARGES				
TOTAL FOR BOOKS AND PERIODICALS	79,718	79,750	79,570	79,530
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS				
{ Non-voted	548	900	400	4
{ Voted	9,684	11,450	6,200	11,200

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF EN- QUIRY :				
D. 1.—INTERNATIONAL LA- BOUR CONFERENCE :				
D. 1 (1).—PAY OF OFFI- CERS	..	6,000	..	..
D. 1 (3).—TRAVELLING EX- PENSES { Non-voted . . .	..	9,000	..	..
{ Voted . . .	8,833	27,000	18,900	..
D. 1 (4).—OTHER EXPEN- SES	1,000	1,500	1,500	..
D. 1 (5).—REDUCTION MADE BY THE LEGIS- LATIVE ASSEMBLY .	..	-100	..	..
TOTAL FOR INTERNATIONAL LABOUR COM- FERENCE	9,833	43,400	20,400	.. (a)
D. 2.—TARIFF BOARD :				
D. 2 (1).—PAY OF OFFI- CERS { Non-voted . . .	95,085	94,000	70,300	91,600
{ Voted . . .	23,078	66,000	56,200	60,000
D. 2 (2).—PAY OF ESTAB- LISHMENTS	18,634	19,100	19,700	21,200
D. 2 (3).—TRAVELLING EX- PENSES { Non-voted . . .	12,435	11,000	12,300	13,200
{ Voted . . .	15,705	16,000	16,300	16,000
D. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,200	1,200	2,300	1,200
D. 2 (5).—OTHER EXPEN- SES	21,908	25,600	19,000	23,900
TOTAL FOR TARIFF BOARD	1,88,045	2,32,900	1,96,100	2,27,100
D. 3.—ROYAL COMMISSION ON AGRICULTURE :				
D. 3 (1).—PAY OF OFFI- CERS	1,52,549	56,000	61,500	..
D. 3 (2).—PAY OF ESTAB- LISHMENTS { Non-voted . . .	520	400	..	..
{ Voted . . .	42,724	18,800	18,800	..
D. 3 (3).—TRAVELLING EX- PENSES { Non-voted . . .	58,660	20,400	13,500	..
{ Voted . . .	40,975	15,000	15,000	..
D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	3,262	..	500	..
D. 3 (5).—OTHER EXPEN- SES	1,67,398	65,700	65,700	..
TOTAL FOR ROYAL COMMISSION ON AGRIC- ULTURE	4,66,088	1,76,300	1,75,000	..

(a) Provision shown under J.—Miscellaneous and unforeseen charges.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—<i>contd.</i>				
D. 4.—SPECIAL COMMITTEE TO CONSIDER A BILL TO AMEND THE TRANSFER OF PROPERTY ACT:				
D. 4 (1).—PAY OF OFFICERS	20,349	..	..	..
D. 4 (2).—PAY OF ESTABLISHMENTS.	11,641	..	..	..
D. 4 (3).—OTHER EXPENSES				
TOTAL FOR SPECIAL COMMITTEE, ETC.	31,990	..	..	..
D. 5.—INDIAN DELEGATION TO LEAGUE OF NATIONS:				
D. 5 (1).—PAY OF OFFICERS				
{ <i>Non-voted</i> .	33,597	..	3,300	..
{ Voted .	..	12,000	..	..
D. 5 (2).—PAY OF ESTABLISHMENTS.	..	1,000	..	..
D. 5 (3).—TRAVELLING AND OTHER EXPENSES				
{ <i>Non-voted</i> .	9,085	..	..	..
{ Voted .	66	12,000	5,400	..
D. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	186	..	..	..
D. 5 (5).—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .	..	--100	..	..
TOTAL FOR INDIAN DELEGATION, ETC.	42,934	24,900	8,700	(a)
D. 6.—TRADE MISSION:				
D. 6 (1).—PAY OF OFFICERS				
{ <i>Non-voted</i> .	2,729	11,800	11,800	..
{ Voted .	..	4,000	4,300	..
D. 6 (2).—PAY OF ESTABLISHMENTS.	523	2,800	3,200	..
D. 6 (3).—OTHER EXPENSES				
{ <i>Non-voted</i> .	1,155	2,900	4,700	..
{ Voted .	4,138	8,900	18,500	..
TOTAL FOR TRADE MISSION	8,545	30,400	42,500	..
D. 7.—COMMITTEE TO CONSIDER THE SCHEME FOR A MEDICAL RESEARCH INSTITUTE:				
D. 7 (1).—PAY OF OFFICERS				
{ <i>Non-voted</i> .	5,453	..	..	..
{ Voted .	4,685	..	100	..
D. 7 (2).—PAY OF ESTABLISHMENTS.	915	..	..	..
D. 7 (3).—TRAVELLING EXPENSES				
{ <i>Non-voted</i> .	1,514	..	..	..
{ Voted .	6,087	..	200	..
D. 7 (4).—OTHER EXPENSES	327	..	400	..
D. 7 (5).—DEDUCT—AMOUNT RECOVERED FROM INDIAN RESEARCH FUND ASSOCIATION				
{ <i>Non-voted</i> .	--3,500	..	..	..
{ Voted .	--21,500	..	..	..
TOTAL FOR COMMITTEE TO CONSIDER, ETC.	--6,019	..	700	..

(a) Provision shown under J.—Miscellaneous and unforeseen charges.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.				
D. 8.—INDIAN CINEMATOGRAPH COMMITTEE :				
D. 8 (1).—PAY OF OFFICERS	{ Non-voted	20,837	7,000	8,400
	{ Voted	43,868	16,000	16,300
D. 8 (2).—PAY OF ESTABLISHMENTS		9,355	2,000	3,600
D. 8 (3).—TRAVELLING EXPENSES { Non-voted		9,202	1,000	2,500
	{ Voted	42,548	4,000	7,800
D. 8 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		258	..	200
D. 8 (5).—OTHER EXPENSES		9,790	1,000	22,500
TOTAL FOR INDIAN CINEMATOGRAPH COMMITTEE		1,35,858	31,000	61,300
D. 9.—INDIAN STATUTORY COMMISSION :				
D. 9 (1).—PAY OF OFFICERS	{ Non-voted	31,548	1,93,200	1,93,200
	{ Voted . . . . .	..	8,600	8,600
D. 9 (2).—PAY OF ESTABLISHMENTS	{ Non-voted	8,759	5,600	5,600
	{ Voted . . . . .	..	59,800	59,800
D. 9 (3).—TRAVELLING EXPENSES	{ Non-voted	10,468	36,200	36,200
	{ Voted	3,329	20,000	20,000
D. 9 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		..	..	1,500
D. 9 (5).—OTHER EXPENSES		1,03,148	3,08,000	3,08,000
D. 9 (6) DEDUCT—PROBABLE SAVINGS . . . . .		..	—56,400	—56,400
TOTAL FOR INDIAN STATUTORY COMMISSION		1,57,252	5,75,000	5,75,000
D. 10.—INDIAN CENTRAL COMMITTEE :				
D. 10 (1).—PAY OF OFFICERS { Non-voted . . . . .		..	..	38,700
	{ Voted . . . . .	..	..	1,00,300
D. 10 (2).—PAY OF ESTABLISHMENTS . . . . .		..	..	15,300
D. 10 (3).—TRAVELLING EXPENSES { Non-voted . . . . .		..	..	2,500
	{ Voted . . . . .	..	..	24,500
D. 10 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		..	..	600
D. 10 (5).—OTHER EXPENSES . . . . .		..	..	98,100
TOTAL FOR INDIAN CENTRAL COMMITTEE . . . . .		..	..	2,80,000
				1,72,100

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
D.—SPECIAL COMMISSIONS OF ENQUIRY—concl'd.				
D. 11.—ROYAL COMMISSION ON LABOUR :	..	..	..	2,25,000
D. 12.—OTHER COMMISSIONS AND COMMITTEES :				
D. 12 (1).—PAY OF OFFICERS	61,918	1,400	1,54,100	12,800
{ Non-voted		5,000	1,30,900	1,09,500
D. 12 (2).—PAY OF ESTABLISHMENTS	32,474	..	3,600	..
{ Non-voted	29,741	1,000	59,900	17,500
{ Voted		3,300	69,000	5,400
D. 12 (3).—TRAVELLING EXPENSES	55,444	3,000	1,44,800	38,400
{ Non-voted	965	..	700	..
{ Voted		10,405	..	45,800
D. 12 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	53,038	1,700	86,600	48,300
{ Non-voted	..	..	-4,500	-10,000
{ Voted		..	..	..
D. 12 (6).—DEDUCT—PROBABLE SAVINGS .	..	..	-4,500	-10,000
TOTAL FOR OTHER COMMISSIONS AND COMMITTEES	2,44,035	15,400	6,90,900	2,21,900
TOTAL FOR SPECIAL COMMISSIONS OF ENQUIRY	12,78,561	11,29,300	20,50,600	10,02,900
E.—COMPENSATIONS :				
E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD	25,00,000	25,00,000	25,00,000	25,00,000
E. 2.—OTHER COMPENSATIONS	18,135	16,300	16,700	16,700
{ Non-voted	38,448	38,700	38,500	38,500
{ Voted	..	..	..	..
TOTAL FOR COMPENSATIONS	25,56,583	25,55,000	25,55,200	25,55,200
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS	1,19,605	1,70,200	1,41,200	1,64,400
G.—GRANTS-IN-AID	2,710	..	3,000	3,000
{ Non-voted	52,700	52,700	52,700	52,700
{ Voted	..	..	..	..
H.—LOCAL CLEARING OFFICE :				
H. 1.—PAY OF OFFICERS	32,362	24,900	24,000	3,200
{ Non-voted	10,800	6,300	6,300	..
{ Voted	20,690	13,900	14,900	9,400
H. 2.—PAY OF ESTABLISHMENTS	..	..	..	..
H. 3.—ALLOWANCES, HONORARIA, ETC.	151	100	100	..
{ Non-voted	936	1,500	1,400	1,000
{ Voted	3,641	4,400	2,900	2,300
H. 4.—CONTINGENCIES	..	..	..	..
H. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	816	400	1,500	..
TOTAL FOR LOCAL CLEARING OFFICE	69,396	51,500	51,100	15,900

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
	Rs.	Rs.	Rs.	Rs.	
I.—INDIAN SOLDIERS' BOARD :					
I. 1.—PAY OF OFFICERS	2,503	2,400	2,400	2,500	
I. 2.—PAY OF ESTABLISHMENTS	5,739	5,000	5,000	6,600	
I. 3.—ALLOWANCES, HONORARIA, ETC..					
I. 4.—OTHER EXPENSES					800	800	2,000
		400	400	400	
TOTAL FOR INDIAN SOLDIERS' BOARD	8,242	8,600	8,600	11,500	
J.—MISCELLANEOUS AND UNFORESEEN CHARGES :					
J. 1.—INDIAN DELEGATION TO THE LEAGUE OF NATIONS :					
J. 1 (1).—PAY OF OFFICERS . . . . .	..	..	..	12,000
J. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	1,000
J. 1 (3).—TRAVELLING AND OTHER EXPENSES . . . . .	..	..	..	12,000
TOTAL FOR INDIAN DELEGATION TO THE LEAGUE OF NATIONS	(a)	(a)	(a)	25,000	
J. 2.—INTERNATIONAL LABOUR CONFERENCE :					
J. 2 (1).—PAY OF OFFICERS { Non-voted . . . . .	..	..	..	4,000
J. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..
J. 2 (3).—TRAVELLING EXPENSES { Non-voted . . . . .	..	..	..	4,000
J. 2 (4).—OTHER EXPENSES { Voted . . . . .	..	..	..	36,000
	..	..	..	3,000
TOTAL FOR INTERNATIONAL LABOUR CONFERENCE	(a)	(a)	(a)	50,000	
J. 3.—OTHER ITEMS { Non-voted	8,91,287	..	2,100	..	
	17,454	6,450	72,900	6,200	
TOTAL FOR MISCELLANEOUS AND UNFORESEEN CHARGES	908,741	6,450	75,000	81,200	
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)					
	{ Non-voted	2,40,517	4,54,500	1,59,400	2,34,000
	{ Voted	7,54,379	53,850	50,430	44,970
L.—RESERVE . . . . .	..	5,00,000	..	5,00,000
M.—REVENUE RESERVE FUND . . . . .	..	..	29,63,000	..
TOTAL	61,47,006	51,09,800	82,25,000	47,99,000	
Non-voted	42,88,725	34,67,000	34,58,000	29,80,000	
Voted	18,58,281	16,42,800	47,67,000	18,09,000	

(a) Provision shown under D.—Special Commissions of Enquiry.

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	17,67,830	9,46,000	9,38,900	4,60,000
	{ Voted	17,54,285	15,41,800	46,29,000	17,98,000
MADRAS		2,249	3,000	3,000	3,000
BOMBAY	{ Non-voted	15,997	20,000	16,000	16,000
	{ Voted	13,751	15,000	15,000	15,000
BENGAL		6,952	4,000	4,000	5,000
UNITED PROVINCES	{ Non-voted	2,188	1,000	1,000	1,000
	{ Voted	30,357	30,000	68,000	30,000
PUNJAB		27,779	29,000	28,000	28,000
BURMA		7,300	6,000	6,000	6,000
BIHAR AND ORISSA		2,765	1,000	1,000	1,000
CENTRAL PROVINCES	{ Non-voted	25,00,000	25,00,000	25,00,000	25,00,000
	{ Voted	638	1,000	1,000	1,000
ASSAM	{ Non-voted	2,710		3,000	3,000
	{ Voted	12,205	12,000	12,000	12,000
TOTAL		61,47,006	51,09,800	82,25,000	47,89,000
	Non-voted	42,88,725	34,67,000	34,58,000	29,80,000
	Voted	18,58,281	16,42,800	47,67,000	18,09,000

III. DETAILS of the foregoing :—**INDIA.****A.—ALLOWANCES, REWARDS, ETC. :****A. 2.—DURBAR PRESENTS**

ELSE—

WHERE	{ Non-voted	9,318	7,000	7,000	7,000
	{ Voted	10,414	16,000	9,100	12,000

TOTAL		19,732	23,000	16,100	19,000
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A. 3.—OTHER CHARGES

		32,347
--	--	--------	----	----	----

B.—BOOKS AND PERIODICALS :**B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS**

		75,315	75,200	75,200	75,200
--	--	--------	--------	--------	--------

C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :

Donations for charitable purposes

{	200	200
---	-----	-----

Charges on account of European vagrants

{	9,300	9,100
---	-------	-------

{	1,100	1,100
---	-------	-------

Non-voted	498	200	200	200
Voted	8,143	10,400	5,200	10,200

TOTAL	8,641	10,600	5,400	10,400
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	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF EN- QUIRY:				
D. 1.—INTERNATIONAL LA- BOUR CONFERENCE:				
D. 1 (1).—PAY OF OFFI- CERS . . . . .	..	6,000	..	(a)..
D. 1 (3).—TRAVELLING EX- PENSES { Non-voted { Voted . . . . .	.. 8,833	9,000 27,000	.. 18,900	.. (a)..
D. 1 (4).—OTHER EXPEN- SES	1,000	1,500	1,500	(a)..
D. 1 (5).—REDUCTION MADE BY THE LEGIS- LATIVE ASSEMBLY . . . . .	..	-100	..	..
D. 2.—TARIFF BOARD:				
D. 2 (1).—PAY OF OFFI- CERS { Non-voted { Voted	95,085 23,078	94,000 66,000	70,300 56,200	91,600 60,000
D. 2 (2).—PAY OF ESTAB- LISHMENTS	18,634	19,100	19,700	21,200
D. 2 (3).—TRAVELLING EX- PENSES { Non-voted { Voted	12,435 15,705	11,000 16,000	12,300 16,300	13,200 16,000
D. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,200	1,200	2,300	1,200
D. 2 (5).—OTHER EXPEN- SES	21,908	25,600	19,000	23,900
D. 3.—ROYAL COMMISSION ON AGRICULTURE:				
D. 3 (1).—PAY OF OFFI- CERS	1,52,549	56,000	61,500	..
D. 3 (2).—PAY OF ESTAB- LISHMENTS { Non-voted { Voted	520 42,724	400 18,800	.. 18,800	....
D. 3 (3).—TRAVELLING EX- PENSES { Non-voted { Voted	58,660 40,975	20,400 15,000	13,500 15,000	....
D. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC	3,262	..	500	..
D. 3 (5).—OTHER EXPEN- SES	1,67,398	65,700	65,700	..

e) Provision shown under J.—Miscellaneous and unforeseen charges.

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*

D.—SPECIAL COMMISSIONS OF EN-
QUIRY—*contd.*

D. 4.—SPECIAL COMMITTEE
TO CONSIDER A BILL
TO AMEND THE TRANS-
FER OF PROPERTY
ACT:

D. 4 (1).—PAY OF OFFICERS	20,349	..	..	..
D. 4 (2).—PAY OF ESTAB- LISHMENTS	11,641	..	..	..
D. 4 (3).—OTHER EXPENSES				

D. 5.—INDIAN DELEGATION
TO LEAGUE OF NA-
TIONS:

D. 5 (1).—PAY OF OFFI- CERS	{ Non-voted	33,597	..	3,300	..
	{ Voted	12,000	..	(a)..

D. 5 (2).—PAY OF ESTAB- LISHMENTS	1,000	..	(a)..
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D. 5 (3).—TRAVELLING AND OTHER EXPEN- SES	{ Non-voted	9,085
	{ Voted	66	12,000	5,400	(a)..

D. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	186
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D. 5 (5).—REDUCTION MADE BY THE LEGIS- LATIVE ASSEMBLY	-100
--	----	------	----	----

D. 6.—TRADE MISSION:

D. 6 (1).—PAY OF OFFI- CERS	{ Non-voted	2,729	11,800	11,800	..
	{ Voted	4,000	4,300	..

D. 6 (2).—PAY OF ESTAB- LISHMENTS	523	2,800	3,200	..
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D. 6 (3).—OTHER EXPEN- SES	{ Non-voted	1,155	2,900	4,700	..
	{ Voted	4,138	8,900	18,500	..

D. 7.—COMMITTEE TO CON-
SIDER THE SCHEME
FOR A MEDICAL RE-
SEARCH INSTITUTE:

D. 7 (1).—PAY OF OFFI- CERS	{ Non-voted	5,453	..	..	..
	{ Voted	4,685	..	100	..

D. 7 (2).—PAY OF ESTAB- LISHMENTS	915
--	-----	----	----	----

(a) Provision shown under J.—Miscellaneous and unforeseen charges.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV.—MISCELLANEOUS :				
A.—MISCELLANEOUS COMPEN- SATIONS :				
A. 1.—QUIT RENTS :				
<i>Quit rents to His Highness the Khan of Khelat and Nuski</i>		34,000		34,000
<i>Quit rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjute tracts</i>		1,17,500		1,17,500
TOTAL	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSA- TIONS :				
<i>Compensation to His High- ness the Khan of Khelat for surrender of his right to levy dues on merchan- dise passing through Bolan</i>		30,000		30,000
<i>Compensation to the ruling family of Khetran</i>		1,700		1,700
<i>Other compensations</i>		700		700
<i>Non-voted</i>	<i>30,000</i>	<i>30,000</i>	<i>30,000</i>	<i>30,000</i>
<i>Voted</i>	<i>1,762</i>	<i>2,400</i>	<i>2,400</i>	<i>2,400</i>
TOTAL	31,762	32,400	32,400	32,400
B.—DURBAR PRESENTS AND ALLOWANCES TO VAKEELS :				
	51,240	56,000	56,000	56,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
<i>Donations for charitable purposes</i>	681	1,400	1,500	1,400
D.—GRANTS-IN-AID :				
<i>Contributions</i>	5,126	10,000	1,000	10,000
E.—UNFORESEEN CHARGES :				
<i>Other items</i>	7,128	1,500	1,500	1,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.				
D. 10.—INDIAN CENTRAL COMMITTEE.				
D. 10 (1)—PAY OF OFFICERS.	{ Non-voted . . . . .	..	38,700	21,900
	{ Voted . . . . .	..	1,00,300	(a)45,000
D. 10 (2)—PAY OF ESTABLISHMENTS		..	15,300	(a)11,300
D. 10 (3)—TRAVELLING EXPENSES.	{ Non-voted . . . . .	..	2,500	7,400
	{ Voted . . . . .	..	24,500	(a)48,900
D. 10 (4)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		..	600	1,000
D. 10 (5)—OTHER EXPENSES.		..	98,100	(a)36,600
D. 11.—ROYAL COMMISSION ON LABOUR		..		(b)2,25,000
D. 12.—OTHER COMMISSIONS AND COMMITTEES:				
AUXILIARY COMMITTEE ON THE GROWTH OF EDUCATION.				
D. 12 (1)—PAY OF OFFICERS.	{ Non-voted . . . . .	..	1,10,200	..
	{ Voted . . . . .	..	2,900	..
D. 12 (2)—PAY OF ESTABLISHMENTS.		..	20,800	..
D. 12 (3)—TRAVELLING EXPENSES.	{ Non-voted . . . . .	..	44,200	..
	{ Voted . . . . .	..	20,400	..
D. 12 (4)—GRANTS-IN-AID CONTRIBUTIONS, ETC.		..	700	..
D. 12 (5)—OTHER EXPENSES		..	21,000	..
D. 12 (6)—DEDUCT—PROBABLE SAVINGS.		..	—4,500	..
OPIMUM ENQUIRY COMMITTEE.				
D. 12 (1)—PAY OF OFFICERS.	{ Non-voted	2,593	1,400	2,400
	{ Voted	8,250	5,000	2,500
D. 12 (2)—PAY OF ESTABLISHMENTS		1,434	1,000	1,200
D. 12 (3)—TRAVELLING EXPENSES	{ Non-voted	4,693	3,300	1,500
	{ Voted	3,629	3,000	1,600
D. 12 (5)—OTHER EXPENSES		1,620	1,200	1,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 527—533, paragraph 46.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 13, page 623, paragraph 13.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.				
D. 12.—OTHER COMMISSIONS AND COMMITTEES—contd.				
ROYAL COMMISSION ON INDIAN CURRENCY AND FINANCE				
D. 12 (1).—PAY OF OFFICERS	4,003	..	..	..
D. 12 (2).—PAY OF ESTABLISHMENTS	3,185	..	..	..
D. 12 (3).—TRAVELLING EXPENSES { Non-voted	2,997	..	..	..
{ Voted	6,853			
D. 12 (5).—OTHER EXPENSES	27,023	..	..	..
BACK BAY ENQUIRY COMMITTEE.				
D. 12 (1).—PAY OF OFFICERS	963	..	..	..
D. 12 (3).—TRAVELLING EXPENSES	194	..	..	..
D. 12 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	47	..	..	..
D. 12 (5).—OTHER EXPENSES	78	..	..	..
DELHI UNIVERSITY COMMITTEE.				
D. 12 (5).—OTHER EXPENSES	1,899	..	..	..
DEPUTATION OF EDUCATIONAL EXPERTS TO SOUTH AFRICA TO ASSIST THE COMMISSION APPOINTED TO ENQUIRE INTO THE EDUCATIONAL NEEDS OF INDIAN SETTLERS IN NATAL.				
D. 12 (1).—PAY OF OFFICERS { Non-voted . . . . .	..	..	10,200	..
{ Voted . . . . .	..	..	2,600	..
D. 12 (3).—TRAVELLING EXPENSES { Non-voted . . . . .	..	..	5,200	..
{ Voted . . . . .	..	..	5,700	..
D. 12 (5).—OTHER EXPENSES . . . . .	..	..	4,300	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF EN- QUIRY—contd.				
D. 12.—OTHER COMMISSIONS AND COMMITTEES.—contd.				
AGE OF CONSENT COMMITTEE.				
D. 12 (1).—PAY OFFICERS . . .	..	..	97,700	(a)38,900
D. 12 (2).—PAY OF ESTAB- LISHMENTS . . .	..	..	20,600	(a)8,200
D. 12 (3).—TRAVELLING EX- PENSES . . .	..	..	68,900	(a)3,000.
D. 12 (5).—OTHER EXPENSES .	..	..	27,800	(a)37,900.
INDIAN DELEGATION TO THE IN- TERNATIONAL CONFERENCE FOR THE REVISION OF THE INTER- NATIONAL CONVENTION FOR THE SAFETY OF LIFE AT SEA.				
D. 12 (3).—TRAVELLING EX- PENSES { Non-voted . . .	..	..	..	2,000
{ Voted . . .	..	..	..	(b)2,300
INDIAN DELEGATION TO EAST AFRICA.				
D. 12 (1).—PAY OF { Non-voted .	10,743	..	1,700	..
OFFICERS. { Voted . . .	8,962	..	..	..
D. 12 (2).—PAY OF ESTAB- LISHMENTS . . .	1,621	..	1,500	..
D. 12 (3).—TRAVELLING EXPENSES { Non-voted .	6,401	..	1,300	..
{ Voted . . .	9,867	..	900	..
D. 12 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	223	..	..	..
D. 12 (5).—OTHER EXPENSES	4,386	..	8,600	..
ROAD DEVELOPMENT COMMITTEE :				
D. 12 (1).—PAY OF OFFI- CERS . . .	14,981	..	11,000	..
D. 12 (2).—PAY OF ESTAB- LISHMENTS . . .	7,059	..	10,100	..
D. 12 (3).—TRAVELLING EXPENSES { Non-voted	3,608	..	1,500	..
{ Voted . . .	31,158	..	26,600	..
D. 12 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	393	..	..	..
D. 12 (5).—OTHER { Non-voted .	197	..	100	..
EXPENSES. { Voted . . .	16,475	..	11,000	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 535-526, paragraph 42.
 (b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, page 645, paragraph 45.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY—contd.				
D. 12—OTHER COMMISSIONS AND COMMITTEES—contd.				
DEPUTATION TO SOUTH AFRICA FROM INDIA:				
D. 12 (1).—PAY OF OFFICERS	8,000	..	8,300	..
D. 12 (2).—PAY OF ESTABLISHMENTS	1,000	..	3,600	..
D. 12 (3).—TRAVELLING EXPENSES	3,948	..	4,100	..
{ Non-voted	3,743	..	9,600	..
{ Voted				
D. 12 (5).—OTHER EXPENSES	..	..	7,400	..
FORESTRY COMMITTEE.				
D. 12 (1).—PAY OF OFFICERS	..	..	2,200	1,800
{ Non-voted	..	..	13,500	(a)6,500
{ Voted	..	..
D. 12 (2).—PAY OF ESTABLISHMENTS	..	..	1,500	(a)1,500
D. 12 (3).—TRAVELLING EXPENSES	..	..	1,000	300
{ Non-voted	..	..	5,000	(a)1,000
{ Voted	..	..
D. 12 (5).—OTHER EXPENSES.	..	..	1,000	(a)1,000
COMMITTEE TO ENQUIRE INTO THE POSSIBILITY OF EXPANSION OF PRIMARY EDUCATION IN THE N. W. F. P. AND AJMER MERWARA.				
D. 12 (1).—PAY OF OFFICERS.	..	..	..	(b)17,500
D. 12 (2).—PAY OF ESTABLISHMENTS	..	..	..	(b)800
D. 12 (3).—TRAVELLING EXPENSES	..	..	..	(b)5,200
D. 12 (5).—OTHER EXPENSES.	..	..	..	(b)1,500
COMMITTEE ON SALE OF GOODS ACT.				
D. 12 (1).—PAY OF OFFICERS.	..	..	..	(c)9,000
D. 12 (3).—TRAVELLING EXPENSES	..	..	..	(c)3,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 175, paragraph 5.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 518-519, paragraph 28.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, pages 640-641, paragraph 32.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—contd.				
D.—SPECIAL COMMISSIONS OF ENQUIRY—concl'd.				
D. 12—OTHER COMMISSIONS AND COMMITTEES—concl'd.				
INDIAN STATES COMMITTEE.				
D. 12 (1).—PAY OF OFFICERS	16,959	..	15,400	..
D. 12 (2).—PAY OF ESTABLISHMENTS	4,639	..	3,600	..
D. 12 (3).—TRAVELLING EXPENSES	8,096	..	9,300	..
D. 12 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	302	..	..	..
D. 12 (5).—OTHER EXPENSES	10,208	..	45,700	..
COAL DUST COMMITTEE.				
D. 12 (5).—OTHER EXPENSES	1,607	500	1,500	500
HAF ENQUIRY COMMITTEE.				
D. 12 (1).—PAY OF OFFICERS				
	{ Non-voted .	..	1,000	11,000
	{ Voted .	..	3,400	(a)37,600
D. 12 (2).—PAY OF ESTABLISHMENTS	..	..	600	(a)7,000
D. 12 (3).—TRAVELLING EXPENSES.				
	{ Non-voted .	..	900	3,100
	{ Voted .	..	6,100	(a)23,900
D. 12 (5).—OTHER EXPENSES	..	..	3,000	(a)7,400
D. 12 (6).—DEDUCT—PROBABLE SAVINGS	..	..		—10,000
F.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:				
House tax and other taxes on Imperial buildings in Simla		36,000		27,500
House tax and other taxes on Imperial buildings in Calcutta		11,000		10,900
Supply of electric energy and water at the Imperial Secretariat and Council House, New Delhi, and at the Old Secretariat		1,23,200		1,26,000
TOTAL	1,19,605	1,70,200	1,41,200	1,64,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 203, paragraph 37.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
G.—GRANTS-IN-AID :					
			50,000		50,000
			2,700		2,700
		TOTAL	52,700	52,700	52,700
H.—LOCAL CLEARING OFFICE :					
H. 1.—PAY OF OFFICERS :					
1	1	Controller	24,900		3,200
1		Personal Assistant	6,300		..
		Non-voted	132,362	24,900	24,000
		Voted	10,800	6,300	6,300
2	1	TOTAL	43,162	31,200	30,300
[H. 2.—PAY OF ESTABLISHMENTS :					
11	4	Clerks, stenographers, etc. (at rates varying from Rs. 80 to Rs. 400)	12,800		8,900
7	2	Servants (at rates varying from Rs. 12 to Rs. 22)	1,100		500
18	6	TOTAL	20,690	13,900	14,900
H. 3.—ALLOWANCES, HONORARIA, ETC. :					
		Travelling and other allow- ances	151	100	100
		{ Non-voted			..
		{ Voted	936	1,500	1,400
		TOTAL	1,087	1,600	1,500
H. 4.—CONTINGENCIES :					
		Purchase and repair of fur- niture	200		100
		Postage and telegram char- ges	900		400
		Other contingent expendi- ture	3,300		1,800
		TOTAL	3,811	4,400	2,900
H. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	816	400	1,500
					..
I.—INDIAN SOLDIERS' BOARD :					
I. 1.—PAY OF OFFICERS					
			2,503	2,400	2,400
					2,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.				
K.—OTHER CHARGES (INCLUDING LCSS BY EXCHANGE ON LOCAL TRANSACTIONS)—				
<i>concl'd.</i>				
Loss by exchange on local transactions		{ 600		9,000
		{ 5,800		4,200
Non-voted	2,40,517	4,50,600	1,59,400	2,34,000
Voted	7,12,844	16,100	9,900	7,000
TOTAL	9,53,361	4,66,700	1,69,300	2,41,000
L.—RESERVE:				
Reserve at the disposal of the Finance Department . . . . .	..	5,00,000	..	5,00,000
M.—REVENUE RESERVE FUND				
	..	..	29,63,000	..
TOTAL FOR INDIA	35,22,115	24,87,800	55,67,000	21,68,000
Non-voted	17,67,830	9,46,000	9,33,000	4,60,000
Voted	17,54,285	15,41,800	46,29,000	17,08,000

MADRAS.

A.—ALLOWANCES, REWARDS, ETC:				
A. 3.—OTHER CHARGES:				
Annual stipends to holders of literary titles	1,175	1,200	1,100	1,000
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	494	300	300	300
J.—MISCELLANEOUS AND UN-FORESEEN CHARGES				
J. 3.—OTHER ITEMS . . . . .	..	500	600	700
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)				
	580	1,000	1,000	1,000
TOTAL FOR MADRAS	2,249	3,000	3,000	3,000

BOMBAY.

A.—ALLOWANCES, REWARDS, ETC:				
A. 1.—DURBAR PRESENTS (ADEN AND PERSIAN GULF)				
	2,149	..	..	..
A. 3.—OTHER CHARGES:				
Annual stipends (Non-voted to holders of literary titles (Voted	..	100	100	100
	400	400	400	500
TOTAL	400	500	500	600

	Actuals, 1927-28.	Budget Estimate 1928-29.	Revised Estimate, 1928-29.	Budget. Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BOMBAY—concl'd.				
B.—BOOKS AND PERIODICALS :				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS	1,477	2,000	2,000	2,000
B. 2.—OTHER CHARGES				
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donations for charitable purposes				
{ Non-voted	50	700	200	200
{ Voted	1,541	1,050	1,000	1,000
TOTAL	1,591	1,750	1,200	1,200
E.—COMPENSATIONS :				
E. 2.—OTHER COMPENSATIONS :				
<i>Compensation to Janjira and other States</i>		15,300		15,700
Other compensations		3,000		2,800
Non-voted	15,947	15,300	15,700	15,700
Voted	2,824	3,000	2,800	2,800
TOTAL	18,771	18,300	18,500	18,500
J.—MISCELLANEOUS AND UNFORESEEN CHARGES :				
J. 3.—OTHER ITEMS	978	4,750	2,000	5,000
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Other miscellaneous payments arising out of war		300		..
Guarantee to the Telegraph Department for the opening of Telegraph offices		3,500		3,500
Irrecoverable Temporary Loans written off		3,900		..
Miscellaneous Durbar charges . . . . .		..		200
Non-voted . . . . .	..	3,900	..	..
Voted	4,382	3,800	6,800	3,700
TOTAL	4,382	7,700	6,800	3,700
TOTAL FOR BOMBAY	29,748	35,000	31,000	31,000
Non-voted	15,997	20,000	16,000	16,000
Voted	13,751	15,000	15,000	15,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 3.—OTHER CHARGES:				
Annual stipends to holders of literary titles	2,300	3,000	2,600	3,200
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES				
	1,104	1,000	1,300	1,300
J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES:				
J. 3.—OTHER ITEMS				
	3,548	..	100	500
TOTAL FOR BENGAL	6,952	4,000	4,000	5,000
UNITED PROVINCES.				
A.—ALLOWANCES, REWARDS, ETC.:				
A. 3.—OTHER CHARGES:				
Annual stipends to holders of literary titles	1,763	1,500	1,800	1,800
B.—BOOKS AND PERIODICALS:				
B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELE- GRAMS	1,059	1,000	500	500
B. 2.—OTHER CHARGES				
E.—COMPENSATIONS:				
E. 2.—OTHER COMPENSA- TIONS:				
Compensation to Maharaja Scindia		1,000		1,000
Compensation to Raja Mo- hendra Man Singh		24,100		24,100
Non-voted	2,188	1,000	1,000	1,000
Voted	24,100	24,100	24,100	24,100
TOTAL	26,288	25,100	25,100	25,100
J.—MISCELLANEOUS AND UNFORE- SEEN CHARGES:				
J. 3.—OTHER ITEMS				
	..	..	38,500	..
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS)				
	3,435	3,400	3,100	3,600
TOTAL FOR UNITED PROVINCES	32,545	31,000	69,000	31,000
Non-voted	2,188	1,000	1,000	1,000
Voted	30,357	30,000	68,000	30,000

PUNJAB.

A.—ALLOWANCES, REWARDS, ETC.:

A. 3.—OTHER CHARGES:

Annual stipends to holders of literary titles . . .

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
Annual stipends to holders of literary titles . . .	300	400	300	300

B.—BOOKS AND PERIODICALS:

B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS . . .

B. 2.—OTHER CHARGES . . .

B. 1.—SUBSCRIPTIONS TO NEWS AGENCIES FOR SUPPLY OF TELEGRAMS . . .	148	150	150	110
B. 2.—OTHER CHARGES . . .				

J.—MISCELLANEOUS AND UNFORESEEN CHARGES:

J. 3.—OTHER ITEMS. . .

J. 3.—OTHER ITEMS.	1,000
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K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):

Loss by Exchange on Local transactions . . .

INSTITUTE FOR DISABLED SOLDIERS—

Special pay to head master . . .

Establishments . . .

Travelling allowances . . .

Other allowances . . .

Rations . . .

Motor contingencies . . .

Rent of Boarding house . . .

Miscellaneous expenses . . .

Loss by Exchange on Local transactions . . .	2,209	2,400	2,500-	2,500
INSTITUTE FOR DISABLED SOLDIERS—				
Special pay to head master . . .		600		600
Establishments . . .		9,240		8,328
Travelling allowances . . .		400		400
Other allowances . . .		96		96
Rations . . .		4,200		4,040
Motor contingencies . . .		6,314		7,426
Rent of Boarding house . . .		3,000		3,000
Miscellaneous expenses . . .		1,200		1,200

TOTAL FOR INSTITUTE FOR DISABLED SOLDIERS . . .

TOTAL FOR INSTITUTE FOR DISABLED SOLDIERS . . .	25,122	25,050	25,050	25,090
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TOTAL . . .

TOTAL . . .	27,331	27,450	27,550	27,590
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TOTAL FOR PUNJAB . . .

TOTAL FOR PUNJAB . . .	27,779	29,000	28,000	28,000
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BURMA.

A.—ALLOWANCES, REWARDS, ETC.:

A. 2.—DURBAR PRESENTS—ELSEWHERE:

Cost of Aggamahapandita Seals . . .

Cost of Aggamahapandita Seals . . .	780	600	600	600
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A. 3.—OTHER CHARGES:

Annual stipends to holders of literary titles . . .

Annual stipends to holders of literary titles . . .	3,527	4,000	4,000	4,000
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	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
BURMA—concl'd.				
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES	114	100	120	120
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	2,879	1,300	1,280	1,280
TOTAL FOR BURMA	7,300	6,000	6,000	6,000

BIHAR AND-ORISSA.

A.—ALLOWANCES, REWARDS, ETC.:				
 A. 3.—OTHER CHARGES:				
Annual stipends to holders of literary titles	600	800	1,000	1,000
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	5	..	..	..
J.—MISCELLANEOUS AND UN- FORESEEN CHARGES:				
J. 3.—OTHER CHARGES . . . . .	..	200	..	..
K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):				
Irrecoverable temporary loans written off	2,160	..	..	..
TOTAL FOR BIHAR AND ORISSA.	2,765	1,000	1,000	1,000

CENTRAL PROVINCES.

A.—ALLOWANCES, REWARDS, ETC.:				
 A. 3.—OTHER CHARGES:				
Annual stipends to holders of literary titles	360	500	500	500
B.—BOOKS AND PERIODICALS:				
B. 2.—OTHER CHARGES	2	..	..	..

Actuals, 1927-28.	Bud. Estimate 1928-29.	Final estimate, 1928-29.	Balance forward
Rs.	Rs.	Rs.	

CENTRAL PROVINCES—*concl'd.*

I. E.

E.—COMPENSATIONS :

E. 1.—QUIT RENT FOR THE LEASE OF THE PROVINCE OF BERAR, PAID TO HIS EXALTED HIGHNESS THE NIZAM OF HYDERABAD	25,00,000	25,00,000	25,00,000	
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K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):

I.-A

Irrecoverable temporary loans written off	276	500		
TOTAL FOR CENTRAL PROVINCES	25,00,638	25,01,000	25,01,000	25,01,000
Non-voted	25,00,000	25,00,000	25,00,000	25,00,000
Voted	638	1,000	1,000	1,000

ASSAM.

A.—ALLOWANCES, REWARDS, ETC. :

A. 3.—OTHER CHARGES :

Annual stipends to holders of literary titles	189	100	100	100
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E.—COMPENSATIONS :

E. 2.—OTHER COMPENSATIONS	11,524	11,600	11,600	11,600
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G.—GRANT-IN-AID :

Subsidies to guaranteed telegraph lines	2,710	..	3,000	3,000
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K.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS):

Charges for treatment of patients at the Pasteur Institute		100
Irrecoverable temporary loans written off		300		200

TOTAL	492	300	300	300
TOTAL FOR ASSAM	14,915	12,000	15,000	15,000
Non-voted	2,710	..	3,000	3,000
Voted	12,205	12,000	12,000	12,000

DEMAND No. 75.

REFUNDS.

ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses on account of REFUNDS.

B.—

Voted : Sixty-five Lakhs and Sixty Thousand Rupees.

K.—

Non-voted : One Crore, Ninety-six Lakhs and Sixty-four Thousand Rupees.

—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
		Rs.	Rs.	Rs.	Rs.	
A.—CUSTOMS	}	<i>Non-voted</i>	33,43,142	35,50,000	35,20,000	37,22,000
		<i>Voted</i>	62,83,881	62,49,000	57,50,000	61,38,000
TOTAL FOR CUSTOMS		96,27,023	97,99,000	92,70,000	98,60,000	
B.—TAXES ON INCOME :						
B. 1.—INCOME TAX		1,39,15,313	1,39,75,500	1,59,18,200	1,38,95,800	
B. 2.—SUPER-TAX		9,66,825	7,79,000	23,57,000	10,50,000	
TOTAL FOR TAXES ON INCOME		1,48,82,138	1,47,54,500	1,82,75,200	1,49,45,800	
J.—SALT	}	<i>Non-voted</i>	3,02,497	3,21,000	3,37,000	3,70,000
		<i>Voted</i>	1,66,165	32,200	2,89,300	1,06,300
TOTAL FOR SALT		4,68,662	3,53,200	6,26,300	4,76,300	
K.—STAMPS		83,756	72,000	89,200	73,500	
L.—CURRENCY		60,763	70,000	87,000	95,400	
F.—RECEIPTS IN AID OF SUPER-ANNUATION	}	<i>Non-voted</i>	29,757	..	7,200	1,800
		<i>Voted</i>	74,868	66,200	88,600	80,600
TOTAL FOR RECEIPTS IN AID OF SUPER-ANNUATION		1,04,625	1,32,400	95,800	92,400	
G.—MISCELLANEOUS REVENUE :						
G. 1.—REFUNDS OF FREIGHT-TAX		15,569	..	3,000	2,000	
G. 2.—OTHER RE-FUNDS	}	<i>Non-voted</i>	2,02,563	1,58,200	1,87,300	2,00,000
		<i>Voted</i>	1,97,930	75,050	1,63,600	95,700
TOTAL FOR MISCELLANEOUS REVENUE		3,00,499	2,33,250	3,50,900	2,97,700	

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
H.—OTHER REFUNDS :				
H. 1.—OPIUM	6,09,539	200	2,26,000	200
H. 2.—LAND RE- VENUE { <i>Non-voted</i>	2,460	3,900	3,800	2,900
{ <i>Voted</i>	13,789	12,700	19,700	9,300
H. 3.—EXCISE { <i>Non-voted</i>	260	400	28,300	67,300
{ <i>Voted</i>	76,750	3,200	44,300	3,000
H. 4.—FOREST	475	1,000	800	2,000
H. 5.—REGISTRATION	1,000	600	600	600
H. 6.—TRIBUTES	1,17,603	1,15,000	1,15,000	1,15,000
H. 7.—IRRIGATION WORKS	449	..	..	..
H. 8.—INTEREST { <i>Non-voted</i>	3,07,821	..	75,000	..
{ <i>Voted</i>	323	100	..	..
H. 9.—ADMINISTRATION OF JUSTICE	27,610	23,400	30,700	25,500
H. 10.—JAILS AND CONVICT SETTLEMENTS	462	100	900	1,800
H. 11.—POLICE { <i>Non-voted</i> . . . . .	..	..	3,000	..
{ <i>Voted</i>	9,750	2,700	3,700	2,200
H. 12.—PORTS AND PILOTAGE	9,882	10,500	9,000	10,000
H. 13.—EDUCATION	2	..	..	..
H. 14.—MEDICAL { <i>Non-voted</i>	800	500	3,500	3,500
{ <i>Voted</i>	6,333	4,000	4,000	4,000
H. 15.—PUBLIC HEALTH	6,924	6,900	7,000	7,000
H. 16.—AGRICUL- { <i>Non-voted</i>	91	100	100	100
TURE { <i>Voted</i>	1,31,855	400	300	400
H. 17.—INDUSTRIES	100	600	100	300
H. 18.—MISCELLANEOUS DEPARTMENTS	3,262	9,350	4,300	5,200
H. 19.—INDIAN STORES DE- PARTMENT	1,958	2,000	2,000	2,000
H. 20.—CIVIL { <i>Non-voted</i>	1,71,713	..	50,700	41,200
WORKS { <i>Voted</i>	29,303	6,300	20,000	14,600
H. 21.—STATIONERY AND PRINTING	73,778	57,000	74,800	74,800
TOTAL FOR OTHER REFUNDS	16,04,292	2,70,950	7,27,600	3,92,900
I.—ENGLAND—TAXES ON INCOME	34,520	27,000	13,000	..
J.—LOSS OR GAIN BY EXCHANGE	130	..	..	..
GRAND TOTAL	2,72,81,971	2,56,47,000	2,95,38,000	2,62,24,000
<i>Non-voted</i>	1,95,67,624	1,90,96,000	2,28,26,000	1,96,64,000
<i>Voted</i>	77,14,347	65,51,000	67,12,000	65,60,000

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	43,49,012	50,02,000	54,97,000	53,35,000
	{ Voted	9,11,500	4,68,000	7,02,000	6,02,000
BALUCHISTAN	{ Non-voted	17,237	13,000	19,000	16,000
	{ Voted	10,543	9,000	5,000	6,000
NORTH-WEST FRONTIER PROVINCE	{ Non-voted	1,27,770	72,000	1,55,000	88,000
	{ Voted	81,475	30,000	50,000	50,000
MADRAS	{ Non-voted	17,55,659	15,61,000	23,06,000	19,06,600
	{ Voted	2,13,388	2,22,000	1,71,000	1,87,000
BOMBAY	{ Non-voted	60,93,565	55,97,000	75,43,000	59,43,000
	{ Voted	51,11,964	53,08,000	46,87,000	50,84,000
BENGAL	{ Non-voted	242	..	4,000	..
	{ Voted	71,895	62,000	84,000	75,000
UNITED PROVINCES	{ Non-voted	2,15,605	2,37,000	3,35,000	3,49,000
	{ Voted	6,27,075	2,000	2,27,000	1,000
PUNJAB	{ Non-voted	3,93,208	4,65,000	7,44,000	3,68,000
	{ Voted	81,725	18,000	48,000	48,000
BURMA	{ Non-voted	50,59,795	50,41,000	48,50,000	44,97,000
	{ Voted	4,47,133	4,12,000	4,60,000	4,13,000
BIHAR AND ORISSA	{ Non-voted	2,56,749	2,31,000	2,40,000	2,65,000
	{ Voted	404	..	..	..
CENTRAL PROVINCES	{ Non-voted	8,47,315	5,16,000	7,70,000	6,00,000
	{ Voted	42	..	..	..
ASSAM	{ Non-voted	3,33,908	2,51,000	2,53,000	2,01,000
	{ Voted	21	..	..	..
COORG		242	..	..	..
AUDIT OFFICER INDIAN STORES DEPARTMENT	{ Non-voted	82,667	71,000	97,000	96,000
	{ Voted	1,57,182	20,000	2,78,000	94,000
TOTAL	{ Non-voted	1,95,32,974	1,90,69,000	2,28,13,000	1,96,64,000
	{ Voted	77,14,347	65,51,000	67,12,000	65,60,000
ENGLAND		34,520	27,000	13,000	..
LOSS OR GAIN BY EXCHANGE		130	..	..	..
GRAND TOTAL		2,72,81,971	2,56,47,000	2,95,38,000	2,62,24,000
	Non-voted	1,95,67,624	1,90,96,000	2,28,26,000	1,96,64,000
	Voted	77,14,347	65,51,000	67,12,000	65,60,000

DEMAND No. 76.

NORTH-WEST FRONTIER PROVINCE.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses of the North-West Frontier Province.

Voted : One Crore, Two Lakhs and Twenty-four Thousand Rupees.

Non-voted : One Crore, Thirty-one Lakhs and Seventy-nine Thousand Rupees.

		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	{ Non-voted	47,600	48,000	44,000	40,000
II.—DIRECT DEMANDS ON THE REVENUE—FOREST	{ Voted	5,75,502	5,97,000	5,89,000	4,91,000
	{ Non-voted	46,386	25,000	42,000	37,006
III.—OTHER DIRECT DEMANDS ON THE REVENUE	{ Voted	9,02,672	7,57,000	8,34,000	8,53,000
	{ Non-voted	14,023	15,000	15,000	15,000
IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES	{ Voted	6,27,052	6,04,000	5,98,000	6,13,000
V.—GENERAL ADMINISTRATION	{ Non-voted	55,325	59,000	57,000	57,000
	{ Voted	4,72,317	4,52,000	4,60,000	5,00,000
VI.—ADMINISTRATION OF JUSTICE	{ Non-voted	12,50,546	13,22,000	12,87,000	13,16,000
	{ Voted	1,24,487	1,38,000	1,21,000	1,07,000
VII.—JAILS AND CONVICT SETTLEMENTS	{ Voted	6,17,373	6,06,900	6,27,000	6,57,000
	{ Non-voted	1,126	1,000	1,000	1,000
VIII.—POLICE	{ Voted	7,22,935	7,60,000	7,66,000	8,09,000
	{ Non-voted	2,03,725	2,27,000	2,12,000	2,21,000
IX.—ECCLESIASTICAL	{ Voted	25,37,880	26,18,000	26,10,000	27,27,000
X.—POLITICAL	{ Non-voted	87,625	87,000	84,000	82,000
XI.—FRONTIER WATCH AND WARD	{ Non-voted	22,64,822	23,66,000	22,83,000	24,46,000
	{ Voted	94,95,767	95,09,000	95,87,000	95,62,000
XII.—EDUCATION	{ Non-voted	51,435	49,000	49,000	50,000
	{ Voted	17,22,002	18,68,000	18,41,000	19,70,000
XIII.—MEDICAL	{ Non-voted	70,813	77,000	65,000	99,000
	{ Voted	3,50,543	3,20,000	3,48,000	3,51,000
XIV.—PUBLIC HEALTH	{ Non-voted	16,800	17,000	22,000	9,000
	{ Voted	69,113	92,000	91,000	1,00,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
SUMMARY—concl'd.				
XV.—AGRICULTURE, SCIENTIFIC DE- PARTMENTS, MISCELLANEOUS DEPARTMENTS AND INDUSTRIES.	<i>Non-voted</i> 14,916	..	..	10,000
	<i>Voted</i> .. 1,49,138	1,91,000	1,71,000	2,11,000
XVI.—MISCELLANEOUS	59,481	67,000	64,000	69,000
XVII.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY . . . . .	..	—100	..	..
GRAND TOTAL	2,25,50,404	2,28,81,800	2,28,68,000	2,34,03,000
	<i>Non-voted</i> 1,29,10,842	1,30,11,000	1,29,85,000	1,31,79,000
	<i>Voted</i> . 96,39,562	98,70,800	98,83,000	1,02,24,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	<i>Non-voted</i> 300	..	..	..
	<i>Voted</i> . 13,429	15,000	15,000	15,000
TAXES ON INCOME	70,841	76,000	75,000	77,000
IRRIGATION	<i>Non-voted</i> 10,70,988	11,92,000	11,43,000	12,10,000
	<i>Voted</i> . 11,55,984	14,11,000	13,68,000	11,41,000
GENERAL ADMINISTRATION . . . . .	..	..	..	1,09,000
FRONTIER WATCH AND WARD	31,57,274	30,29,000	41,37,000	50,32,000
CURRENCY	3,138	4,000	4,000	5,000
CIVIL WORKS	<i>Non-voted</i> 4,873	19,640	14,000	16,300
	<i>Voted</i> . 24,58,776	31,57,360	31,34,000	35,81,700
TERRITORIAL AND POLITICAL PENSIONS	47,636	52,000	48,000	48,000
SUPERANNUATION AL- LOWANCES, ETC.	<i>Non-voted</i> 2,670	—13,000	—13,000	—17,000
	<i>Voted</i> . 4,87,243	5,51,000	5,07,000	5,22,000
STATIONERY AND PRINTING	1,06,808	90,000	1,03,000	1,15,000
REFUNDS	<i>Non-voted</i> 1,27,770	78,000	1,55,000	88,000
	<i>Voted</i> . 81,475	30,000	50,000	50,000
FOREST CAPITAL OUTLAY NOT CHARGED TO REVENUE	1,049	..	..	..
IRRIGATION WORKS NOT CHARG- ED TO REVENUE	5,702	1,74,000	1,16,000	1,99,000
TOTAL	87,95,956	98,66,000	1,08,56,000	1,21,92,000
	<i>Non-voted</i> 44,12,560	43,57,640	54,84,000	63,77,300
	<i>Voted</i> . 43,83,396	55,08,360	53,72,000	58,14,700
GRAND TOTAL	3,13,46,360	3,27,47,800	3,37,24,000	3,55,95,000
	<i>Non-voted</i> 1,73,23,402	1,73,68,640	1,84,69,000	1,95,56,300
	<i>Voted</i> . 1,40,22,958	1,53,79,160	1,52,55,000	1,60,38,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE:

A.—CHARGES OF ADMINISTRATION:

A. 1.—PAY OF OFFICERS . . . . .	..	..	3,600	3,000
A. 2.—PAY OF ESTABLISHMENTS	15,395	14,500	16,000	17,240
A. 3.—OTHER CHARGES	7,890	8,500	9,400	13,760

TOTAL FOR CHARGES OF ADMINISTRATION	23,285	23,000	29,000	34,000
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B.—SURVEY AND SETTLEMENT:

B. 1.—PAY OF OFFICERS	19,029	27,800	23,800	19,950
B. 2.—PAY OF ESTABLISHMENTS	11,952	14,500	13,500	11,320
B. 3.—ALLOWANCES, HONORARIA, ETC.	1,42,526	1,66,620	1,57,800	86,220
B. 4.—SUPPLIES AND SERVICES	3,410	3,200	2,200	2,050
B. 5.—CONTINGENCIES	29,130	35,650	34,400	24,460
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	4,148	9,000	4,100	9,500
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	20,761	29,200	19,200	18,500
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	59,230	25,000	59,000	..

TOTAL FOR SURVEY AND SETTLEMENT	2,90,186	3,11,000	3,14,000	1,72,000
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C.—LAND RECORDS:

C. 1.—PAY OF ESTABLISHMENTS	2,50,806	2,52,000	2,51,300	2,65,178
C. 2.—ALLOWANCES, HONORARIA, ETC.	18,334	24,300	23,800	24,220
C. 3.—SUPPLIES AND SERVICES, AND CONTINGENCIES	6,428	7,700	6,900	7,602

TOTAL FOR LAND RECORDS	2,75,568	2,84,000	2,82,000	2,97,000
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D.—MISCELLANEOUS	25,161	17,000	18,000	18,000
D.—MISCELLANEOUS	8,902	10,000	10,000	10,000

E.—DEDUCT—PROBABLE SAVINGS	—20,000	..
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TOTAL FOR ACCOUNT I	6,23,102	6,45,000	6,33,000	5,31,000
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Non-voted	47,600	48,000	44,000	40,000
Voted	5,75,502	5,97,000	5,89,000	4,91,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	R.	Rs.
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—<i>concl'd.</i>				
A.—EXCISE—<i>concl'd.</i>				
DISTRICT EXECUTIVE ESTABLISHMENT—<i>concl'd.</i>				
A. 2.—BONDED WAREHOUSE ESTABLISHMENT:				
A. 2. (1)—PAY OF ESTABLISHMENTS	2,993	4,700	4,770	4,993
A. 2 (2).—OTHER CHARGES	567	900	950	950
A. 2 (3).—COMPENSATION	10,000	15,000	15,000	15,000
A. 2 (4).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE PUNJAB GOVERNMENT	—1,780	—7,800	—7,860	—7,970
TOTAL FOR BONDED WAREHOUSE ESTABLISHMENT	11,780	12,800	12,860	12,973
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	69,475	81,200	83,600	85,730
A. 3.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT	42,120	40,800	36,400	48,270
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL-HEAD DUTY.	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILLHEAD DUTY	80,000	40,000	40,000	40,000
TOTAL FOR EXCISE	5,98,595	5,69,000	5,67,000	5,81,000
B.—STAMPS:				
B. 1.—PAY OF ESTABLISHMENTS	768	870	870	886
B. 2.—OTHER CHARGES	14,023	15,000	15,000	15,000
(<i>Non-voted</i>)				
(<i>Voted</i>)	13,137	18,130	15,130	16,114
TOTAL FOR STAMPS	29,928	34,000	31,000	32,000
C.—REGISTRATION:				
C. 1.—PAY OF ESTABLISHMENTS	8,323	8,820	8,690	8,580
C. 2.—OTHER CHARGES	4,229	7,180	6,310	6,420
TOTAL FOR REGISTRATION	12,552	16,000	15,000	15,000
TOTAL FOR ACCOUNT III	6,41,075	6,19,000	6,13,000	6,28,000
<i>Non-voted</i>	14,023	15,000	15,000	15,000
<i>Voted</i>	6,27,052	6,04,000	5,98,000	6,13,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—concl'd.				
C.—LOCAL FUND AUDIT CHARGES—PAID TO THE AUDIT DEPARTMENT	6,821	7,000	8,000	9,000
D.—REVENUE COMMISSIONER :				
D. 1.—PAY OF OFFICERS	37,251	36,000	36,000	36,000
D. 2.—PAY OF ESTABLISHMENTS	17,755	15,200	14,300	15,860
D. 3.—OTHER CHARGES	71,294	72,300	73,400	75,408
D. 3.—OTHER CHARGES	3,455	3,400	3,400	4,600
D. 3.—OTHER CHARGES	28,828	33,100	33,900	34,132
TOTAL FOR REVENUE COMMISSIONER	1,58,583	1,60,000	1,61,000	1,66,000
E.—DISTRICT ESTABLISHMENT :				
E. 1.—PAY OF OFFICERS	2,28,807	2,40,000	2,22,000	2,39,600
E. 2.—PAY OF GENERAL ESTABLISHMENTS	1,33,762	1,40,000	1,31,000	1,44,884
E. 3.—PAY OF TREASURY ESTABLISHMENTS	2,13,582	2,31,210	2,26,100	2,39,142
E. 4.—PAY OF SUB-DIVISIONAL ESTABLISHMENTS	48,059	49,000	48,400	48,304
E. 5.—PAY OF OTHER ESTABLISHMENTS	1,70,820	1,59,000	1,65,380	1,68,023
E. 6.—TRAVELLING ALLOWANCES	37,456	38,890	39,420	41,751
E. 6.—TRAVELLING ALLOWANCES	40,485	32,400	25,000	25,000
E. 7.—OTHER ALLOWANCES, HONORARIA, ETC.	71,895	78,000	75,000	75,000
E. 7.—OTHER ALLOWANCES, HONORARIA, ETC.	749	2,600	8,000	11,400
E. 8.—SUPPLIES AND SERVICES	63,213	66,400	82,300	82,560
E. 8.—SUPPLIES AND SERVICES	2,578	3,000	2,900	2,900
E. 9.—CONTRACT CONTINGENCIES	2,578	3,000	2,900	2,900
E. 10.—OTHER CONTINGENCIES	1,32,240	1,34,000	1,34,400	1,34,480
E. 11.—DEDUCT—PROBABLE SAVINGS	47,057	55,500	51,100	53,956
E. 11.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—25,000
TOTAL FOR DISTRICT ESTABLISHMENT	11,90,703	12,30,000	12,11,000	12,42,000
F.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC.	7,400	10,000	10,000	10,000
TOTAL FOR ACCOUNT V	17,22,863	17,74,000	17,47,000	18,16,000
Non-voted	4,72,317	4,52,000	4,60,000	5,00,000
Voted	12,50,546	13,22,000	12,87,000	13,16,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE :				
A.—LAW OFFICERS (FEES TO PLEA- DERS AND OTHER CHARGES)	43,927	38,000	40,000	39,000
B.—JUDICIAL COMMISSIONER :				
B. 1.—PAY OF OFFICERS	75,000	78,250	75,000	75,000
{ Non-voted				
{ Voted	6,020	7,670	7,000	8,150
B. 2.—PAY OF ESTABLISH- MENTS	33,352	34,210	36,100	38,060
B. 3.—OTHER CHARGES	839	750	1,000	1,100
{ Non-voted				
{ Voted	11,457	11,120	11,900	12,690
TOTAL FOR JUDICIAL COMMISSIONER	1,26,668	1,32,000	1,31,000	1,35,000
C.—CIVIL AND SESSIONS COURTS :				
C. 1.—PAY OF OFFICERS	43,296	50,700	40,300	22,600
{ Non-voted				
{ Voted	1,51,562	1,45,300	1,55,830	1,78,700
C. 2.—PAY OF ESTABLISH- MENTS	1,59,971	1,63,550	1,64,400	1,68,400
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	5,352	8,300	4,700	8,300
{ Non-voted				
{ Voted	26,546	24,760	26,550	26,780
C. 4.—CONTINGENCIES	25,321	27,390	26,220	26,220
TOTAL FOR CIVIL AND SESSIONS COURTS	4,12,048	4,20,000	4,18,000	4,31,000
D.—CRIMINAL COURTS :				
D. 1.—PAY OF ESTABLISH- MENTS	16,578	18,600	14,800	14,276
D. 2.—SECTION WRITING CHARGES	30,531	28,300	37,200	37,250
D. 3.—ALLOWANCES, HONO- RARIA, ETC.	11,359	10,600	7,125	7,350
D. 4.—DIET AND ROAD MONEY OF WITNESSES	56,358	57,000	58,000	58,249
D. 5.—EXPENSES OF JIRGAS	42,980	39,400	39,400	39,400
D. 6.—OTHER CONTINGENCIES	1,411	1,100	2,475	2,475
TOTAL FOR CRIMINAL COURTS	1,59,217	1,55,000	1,59,000	1,59,000
E.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY				
	..	—100	..	..
TOTAL FOR ACCOUNT VI	7,41,860	7,44,900	7,48,000	7,64,000
<i>Non-voted</i>	1,21,487	1,38,000	1,21,000	1,07,000
<i>Voted</i>	6,17,373	6,06,900	6,27,000	6,57,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS :				
A.—JAILS :				
A. 1.—PAY OF OFFICERS	(Non-voted) 1,126	1,000	1,000	1,000
	(Voted) 24,662	28,380	29,050	29,230
A. 2.—PAY OF ESTABLISHMENTS	1,53,379	1,78,420	1,73,050	1,79,260
A. 3.—ALLOWANCES, HQNORARIA, ETC.	5,071	8,600	12,630	12,370
A. 4.—DIETARY CHARGES	2,59,657	2,40,100	2,54,650	2,59,650
A. 5.—OTHER SUPPLIES	1,50,971	1,58,300	1,55,520	1,84,290
A. 6.—CONTINGENCIES	26,263	22,200	22,100	22,200
A. 7.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS	42,411	50,000	36,000	36,000
A. 8.—DEDUCT—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS	—14,301	—14,000	—14,000	—14,000
TOTAL FOR JAILS	6,49,239	6,73,000	6,70,000	7,10,000
B.—JAIL MANUFACTURE :				
B. 1.—PAY OF ESTABLISHMENTS	252	250	250	250
B. 2.—OTHER CHARGES	74,570	96,750	96,750	99,750
TOTAL FOR JAIL MANUFACTURE	74,822	97,000	97,000	1,00,000
TOTAL FOR ACCOUNT VII	7,24,061	7,70,000	7,67,000	8,10,000
	Non-voted 1,126	1,000	1,000	1,000
	Voted 7,22,935	7,69,000	7,66,000	8,09,000
ACCOUNT VIII.—POLICE :				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	42,120	47,000	44,500	48,000
A. 2.—PAY OF ESTABLISHMENTS	21,096	21,540	21,600	22,400
A. 3.—OTHER CHARGES	(Non-voted) 4,000	4,200	3,000	3,200
	(Voted) 36,735	38,060	38,700	44,350
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,752	1,200	1,800	1,800
TOTAL FOR SUPERINTENDENCE	1,06,703	1,12,000	1,09,600	1,19,750
B.—DISTRICT EXECUTIVE FORCE :				
DISTRICT POLICE.				
B. 1.—PAY OF OFFICERS	(Non-voted) 1,03,288	1,25,500	1,10,000	1,12,900
	(Voted) 71,966	67,500	75,000	75,400
B. 2.—POLICE FORCE	} 17,25,401	} 17,51,590	} 17,41,000	} 18,28,695
B. 3.—MOUNTED POLICE				
B. 4.—OFFICE ESTABLISHMENT.				

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—contd.				
B.—DISTRICT EXECUTIVE FORCE— concl'd.				
DISTRICT POLICE—concl'd.				
B. 5.—TRAVELLING (Non-voted ALLOWANCE { Voted .	12,496 63,678	14,000 60,140	14,000 85,000	14,000 88,100
B. 6.—OTHER ALLO- WANCES, HONORARIA, ETC. { Non-voted	..	1,800	5,200	5,800
B. 7.—CLOTHING { Voted	1,57,872	2,25,256	1,86,600	2,01,873
B. 8.—ARMS AND AMMUNI- TIONS	1,04,200	1,07,340	1,08,200	1,23,510
B. 9.—OTHER SUP- PLIES AND SERVICES { Non-voted	7,894	25,000	25,000	25,000
B. 10.—CONTINGENCIES { Voted	..	..	..	3,000
B. 11.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	35,375 1,02,348	33,706 1,07,168	30,700 1,07,700	32,485 1,12,497
B. 11.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	14,447	8,000	9,400	9,600
OTHER POLICE.				
B. 12.—POLICE FORCE	8,778	8,900	8,800	8,650
B. 13.—MOUNTED POLICE	530	550	250	..
B. 14.—OTHER ALLOWANCES, HONORARIA, ETC.	1,381	1,550	900	960
B. 15.—SUPPLIES AND SER- VICES	91	600	650	650
B. 16.—CONTINGENCIES	900	800	800	880
B. 17.—DEDUCT—ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELE- GRAPHS)	—3,370	—3,400	—3,400	—3,400
TOTAL FOR DISTRICT EXECUTIVE FORCE .	24,07,275	25,36,000	25,05,800	26,40,600
C.—RAILWAY POLICE :				
C. 1.—PAY OF OFFICERS	5,514	6,000	5,810	6,300
C. 2.—PAY OF ESTABLISH- MENTS	71,333	71,190	70,300	68,420
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	5,247	8,690	9,100	9,070
C. 4.—SUPPLIES AND SER- VICES), AND CONTINGEN- CIES	19,139	19,120	18,620	19,135
C. 5.—ESTABLISHMENT CHAR- GES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	18,870	..
TOTAL FOR RAILWAY POLICE	1,01,233	1,05,000	1,22,700	1,02,925

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—concl'd.				
D.—POLICE TRAINING SCHOOL :				
D. 1.—ESTABLISHMENT				
CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. .	10,500	11,000	11,000	11,400
E.—CRIMINAL INVESTIGATION DEPARTMENT :				
E. 1.—PAY OF OFFICERS	20,755	22,000	22,000	20,400
{ Non-voted	4,033	8,000	5,000	6,200
{ Voted				
E. 2.—POLICE FORCE				
E. 3.—OFFICE ESTABLISHMENT	58,567	60,000	64,600	64,750
E. 4.—ALLOWANCES, HONORARIA, ETC.	1,667	1,700	1,500	1,700
{ Non-voted	18,401	17,700	19,060	19,050
{ Voted				
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,200	600	600	600
E. 6.—SECRET CHARGES	500	500	500	500
E. 7.—OTHER CHARGES	1,000	1,000		
{ Non-voted	4,671	4,500	4,640	5,125
{ Voted				
TOTAL FOR CRIMINAL INVESTIGATION DEPARTMENT	1,10,794	1,16,000	1,17,900	1,18,325
F.—CATTLE POUNDS	3,109	3,000	3,000	3,000
G.—MISCELLANEOUS	1,991	2,000	2,000	2,000
H.—DEDUCT—PROBABLE SAVINGS	..	—40,000	—50,000	—50,000
TOTAL FOR ACCOUNT VIII	27,41,605	28,45,000	28,22,000	29,48,000
Non-voted	2,03,725	2,27,000	2,12,000	2,21,000
Voted	25,37,880	26,18,000	26,10,000	27,27,000

ACCOUNT IX.—ECCLESIASTICAL :

A.—ECCLESIASTICAL ESTABLISHMENTS :

A. 1.—CHURCH OF ENGLAND :

A. 1. (1)—PAY OF OFFICERS.	56,755	55,900	53,400	51,400
A. 1 (2)—PAY OF ESTABLISHMENTS	1,048	900	900	900
A. 1 (3)—OTHER CHARGES .	23,475	23,400	22,900	22,547

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT ECCLESIASTICAL.—contd.				
A.—ECCLESIASTICAL ESTABLISHMENT—contd.				
A. 2.—CHURCH OF SCOTLAND :				
A. 2 (1).—PAY OF ESTABLISHMENTS	300	300	300	300
A. 2 (2).—OTHER CHARGES	748	1,100	1,100	900
A. 3.—CHURCH OF ROME :				
A. 3 (1).—PAY OF ESTABLISHMENTS	162	240	240	708
A. 3 (2).—OTHER CHARGES	127	260	260	345
Total for Ecclesiastical Establishments	82,615	82,100	79,100	77,100
B.—CEMETERY ESTABLISHMENT				
	5,010	4,900	4,900	4,900
Total for Account IX	87,625	87,000	84,000	82,000
ACCOUNT X.—POLITICAL :				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	2,02,868	2,15,786	2,18,470	2,26,987
A. 2.—PAY OF ESTABLISHMENTS	2,02,960	2,22,290	2,17,560	2,41,851
A. 3.—ALLOWANCES, HONORARIA, ETC.	1,01,813	1,05,600	1,10,790	1,07,694
A. 4.—SUPPLIES AND SERVICES	41,684	40,040	46,920	1,02,151
A. 5.—SECRET EXPENSES	20,535	22,260	22,260	22,260
A. 6.—CONTINGENCIES	1,03,961	1,13,224	1,21,200	1,22,563
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,800	1,800	1,800	1,800
A. 8.—WORKS	2,030	..	..	..
Total for Political Agents	6,77,651	7,21,000	7,39,000	8,25,306
B.—MEDICAL ESTABLISHMENT IN AGENCIES :				
B. 1.—PAY OF OFFICERS	33,297	33,300	37,900	43,050
B. 2.—PAY OF ESTABLISHMENTS	36,301	34,600	34,600	40,462
B. 3.—ALLOWANCES, HONORARIA, ETC.	7,825	8,300	8,260	8,570
B. 4.—SUPPLIES AND SERVICES	25,705	26,900	31,200	31,450
B. 5.—CONTINGENCIES	19,579	16,900	25,040	19,410
Total for Medical Establishment in Agencies	1,22,707	1,20,000	1,37,000	1,42,942
C.—ALLOWANCES TO FRONTIER TRIBES				
	8,47,347	8,20,000	8,22,000	8,22,000
D.—POLITICAL SUBSIDIES				
	12,000	42,000	42,000	42,000
E.—ENTERTAINMENT CHARGES				
	3,16,801	3,39,600	3,38,000	3,46,000
F.—REFUGEES AND STATE PRISONERS AND KABUL REFUGEES.				
	8,727	9,000	7,700	7,700
G.—MISCELLANEOUS :				
G. 1.—PAY OF OFFICERS	4,555	4,200	4,810	7,797
G. 2.—PAY OF ESTABLISHMENTS	21,366	22,459	25,230	29,496
G. 3.—OTHER CHARGES	2,53,668	2,87,741	2,47,260	3,02,759
Total for Miscellaneous	2,79,589	3,14,400	2,77,300	3,40,052
H.—DEDUCT—PROBABLE SAVINGS				
	..	..	—80,000	—80,000
Total for Account X	22,64,822	23,66,000	22,83,000	24,46,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD :				
A.—FRONTIER CONSTABULARY AND MILITIA :				
A. 1.—FRONTIER CONSTABULARY :				
A. 1 (1).—PAY OF COMMANDANT AND OTHER OFFICERS	1,72,262	1,71,000	1,71,000	1,73,700
A. 1 (2).—POLICE FORCE	8,86,655	9,25,800	9,44,000	9,66,684
A. 1 (3).—MOUNTED FORCE	2,72,058	2,60,200	2,60,200	2,60,182
A. 1 (4).—OFFICE ESTABLISHMENT	65,864	56,160	56,200	57,620
A. 1 (5).—TRAVELLING ALLOWANCE	28,398	23,000	30,000	30,000
A. 1 (6).—RATION ALLOWANCE	3,33,102	3,35,780	3,43,000	3,46,764
A. 1 (7).—OTHER ALLOWANCES, HONORARIA, ETC.	14,486	24,640	24,800	24,280
A. 1 (8).—CLOTHING	1,11,967	1,13,000	1,15,000	1,17,323
A. 1 (9).—ARMS AND AMMUNITION	78,402	76,000	76,000	90,000
A. 1 (10).—OTHER SUPPLIES AND SERVICES	1,46,450	1,32,200	1,40,350	1,38,313
A. 1 (11).—CONTINGENCIES	87,993	83,405	89,000	87,000
A. 1 (12).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	8,400	8,400	8,400
Total for Frontier Constabulary	21,97,637	22,09,580	22,57,950	23,00,266
A. 2.—S. W. SCOUTS :				
A. 2 (1).—PAY OF OFFICERS	1,93,920	1,87,000	1,81,700	1,89,130
A. 2 (2).—PAY OF ESTABLISHMENTS	9,15,848	9,08,000	9,04,020	9,03,422
A. 2 (3).—ALLOWANCES, HONORARIA, ETC.	3,04,181	3,22,260	3,58,500	3,44,314
A. 2 (4).—SUPPLIES AND SERVICES	4,38,313	4,75,300	4,44,700	4,44,250
A. 2 (5).—CONTINGENCIES	39,312	42,700	40,000	40,000
A. 2 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	3,500	8,400
Total for S. W. Scouts	18,91,574	19,35,260	19,32,420	19,29,516
A. 3.—CHITRAL SCOUTS :				
A. 3 (1).—PAY OF OFFICERS	29,094	24,000	24,000	24,103
A. 3 (2).—PAY OF ESTABLISHMENTS	17,940	17,900	17,900	18,049
A. 3 (3).—ALLOWANCES, HONORARIA, ETC.	15,853	16,800	16,800	16,825
A. 3 (4).—SUPPLIES AND SERVICES	—161	26,700	26,700	2,328
A. 3 (5).—CONTINGENCIES	2,002	1,600	2,000	2,000
A. 3 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	500	1,200
Total for Chitral Scouts	64,728	87,000	87,900	64,505

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD—contd.				
A. 4.—CHARGES FOR LEVIES :				
A. 4 (1).—PAY OF OFFICERS	10,650	12,600	12,600	12,600
A. 4 (2).—PAY OF ESTAB- LISHMENTS	27,75,068	27,82,890	27,46,160	27,00,266
A. 4 (3).—ALLOWANCES, HONORARIA, ETC.	37,290	37,290	38,600	39,070
A. 4 (4).—SUPPLIES AND SERVICES.	2,859	14,000	15,000	14,652
A. 4 (5).—CONTINGENCIES	1,44,599	1,34,490	1,40,940	1,37,956
A. 4 (6).—DEDUCT—ESTAB- LISHMENT CHARGES, ETC; RECOVERED FROM OTHER GOV- ERNMENTS, DEPART- MENTS, ETC.	—66,720	—70,720	—70,720	—70,720
<i>Total for Charges for Levies</i>	<u>29,03,746</u>	<u>29,10,550</u>	<u>28,82,580</u>	<u>28,33,824</u>
A. 5.—KURRUM MILITIA :				
A. 5 (1).—PAY OF OFFICERS	78,796	72,750	70,000	73,080
A. 5 (2).—PAY OF ESTAB- LISHMENTS	3,56,918	3,42,000	3,40,000	3,42,000
A. 5 (3).—ALLOWANCES, HONO- RARIA, ETC,	1,49,373	1,57,455	1,44,100	1,44,020
A. 5 (4).—SUPPLIES AND SERVICES	1,49,743	1,38,415	1,63,900	1,46,230
A. 5 (5).—CONTINGENCIES	13,398	12,000	12,000	12,000
A. 5 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	1,250	3,000
<i>Total for Kurrum Militia</i>	<u>7,48,228</u>	<u>7,22,620</u>	<u>7,31,250</u>	<u>7,20,330</u>
A. 6.—TOCHI SCOUTS :				
A. 6 (1).—PAY OF OFFICERS	1,54,121	1,55,000	1,55,000	1,60,820
A. 6 (2).—PAY OF ESTAB- LISHMENTS	7,14,256	7,02,000	6,97,000	7,04,941
A. 6 (3).—ALLOWANCES, HONO- RARIA, ETC.	2,47,927	2,43,000	3,04,600	2,61,358
A. 6 (4).—SUPPLIES AND SERVICES	2,76,001	2,70,000	2,60,300	2,87,200
A. 6 (5).—CONTINGENCIES	28,020	29,000	29,000	29,040
A. 6 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	13,317	..	3,000	7,200
<i>Total for Tochi Scouts</i>	<u>14,33,642</u>	<u>13,99,000</u>	<u>14,48,900</u>	<u>14,50,559</u>
Total for Frontier Constabulary and Militia	<u>92,39,555</u>	<u>92,64,000</u>	<u>93,41,000</u>	<u>92,99,000</u>

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929 30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—FRONTIER WATCH AND WARD—concl'd.				
B.—MISCELLANEOUS:				
B. 1.—INTELLIGENCE BU- REAU:				
B. 1 (1).—PAY OF OFFI- CERS	6,964	9,900	7,800	10,200
B. 1 (2).—POLICE FORCE AND OFFICE ES- TABLISHMENT	15,378	16,100	16,400	18,868
B. 1 (3).—OTHER CHARGES	22,657	23,000	22,800	23,858
Total for Intelligence Bureau	44,999	49,000	47,000	52,926
B. 2.—INSPECTING OFFICER FRONTIER CORPS:				
B. 2 (1).—PAY OF OFFICERS	36,217	25,900	20,500	25,920
B. 2 (2).—PAY OF ESTAB- LISHMENTS	10,376	10,860	11,240	11,639
B. 2 (3).—OTHER CHARGES.	10,132	11,240	12,870	10,488
B. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	250	600
Total for Inspecting Officer	56,725	48,000	44,860	48,647
B. 3.—MEDICAL ESTABLISH- MENTS:				
B. 3 (1).—PAY OF OFFICERS	18,865	20,100	20,100	20,100
B. 3 (2).—PAY OF ESTAB- LISHMENTS	48,557	50,800	52,800	54,854
B. 3 (3).—ALLOWANCES. HONORARIA, ETC.	17,577	16,500	20,460	19,430
B. 3 (4).—SUPPLIES AND SERVICES	39,400	32,800	32,980	34,143
B. 3 (5).—CONTINGENCIES	30,089	27,800	27,800	32,900
Total for Medical Establishments	1,54,488	1,48,000	1,54,140	1,61,427
Total for Miscellaneous	2,56,212	2,45,000	2,46,000	2,63,000
Total for Account XI	94,95,767	95,09,000	95,87,000	95,62,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EDUCATION :				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE) :				
A. 1.—PAY OF OFFICERS	13,432	12,500	12,170	12,900
A. 2.—PAY OF ESTABLISHMENTS	14,203	14,700	13,900	14,080
A. 3.—ALLOWANCES AND STIPENDS	19,986	25,000	22,780	24,770
A. 4.—PURCHASE OF FURNITURE, APPARATUS AND BOOKS	1,577	1,000	620	620
A. 5.—CONTINGENCIES	4,056	4,000	2,730	2,730
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	13,217	15,300	11,400	15,400
TOTAL FOR UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES	66,471	72,500	63,600	70,500
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES				
	1,22,962	1,36,500	1,91,400	2,29,000
TOTAL FOR UNIVERSITY	1,89,433	2,09,000	2,55,000	2,99,500
C.—SECONDARY (GOVERNMENT HIGH SCHOOLS) :				
C. 1.—PAY OF OFFICERS	15,824	16,400	16,400	16,800
C. 2.—PAY OF ESTABLISHMENTS	1,49,546	1,53,000	1,67,800	1,89,648
C. 3.—ALLOWANCES, HONORARIA, ETC.	105	..	..	..
C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES	1,440	1,800	2,100	2,200
TOTAL FOR SECONDARY (GOVERNMENT HIGH SCHOOLS)	15,929	16,400	16,400	16,800
	1,77,095	1,68,600	1,87,100	2,07,648
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS				
	2,60,517	2,45,400	2,40,200	2,50,100
TOTAL	4,53,541	4,30,400	4,43,700	4,74,548
E.—PRIMARY :				
E. 1.—RECURRING GRANTS-IN-AID TO LOCAL BODIES	6,63,108	8,14,500	7,34,500	7,67,328
E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES	2,67,681	2,41,500	2,41,500	2,56,924
TOTAL FOR PRIMARY	9,30,789	10,56,000	9,76,000	10,24,252

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—concl'd.				
F.—SPECIAL :				
F. 1.—GOVERNMENT SPECIAL SCHOOLS :				
F. 1 (1)—PAY OF ESTABLISHMENTS	5,274	32,022	8,980	9,288
F. 1 (2)—ALLOWANCES AND STIPENDS	9,035		12,790	12,680
F. 1 (3)—SUPPLIES AND SERVICES AND CONTINGENCIES	5,179		4,950	4,944
TOTAL FOR GOVT. SPECIAL SCHOOLS	19,488	32,022	26,720	26,912
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS				
	3,611	3,978	580	..
TOTAL FOR SPECIAL	23,099	36,000	27,300	26,912
G.—GENERAL :				
G. 1.—DIRECION :				
G. 1 (1)—PAY OF OFFICERS	{ Non-voted 24,333 Voted 3,250	21,000 3,800	19,900 3,550	21,000 3,600
G. 1 (2)—PAY OF ESTABLISHMENTS	21,879	23,925	26,150	26,540
G. 1 (3)—OTHER CHARGES	{ Non-voted 2,994 Voted 10,266	2,800 9,075	3,100 11,800	2,200 12,160
TOTAL FOR DIRECTION	{ Non-voted 27,327 Voted 35,395	23,800 36,800	23,000 41,500	23,200 42,300
G. 2.—INSPECTION :				
G. 2 (1)—PAY OF OFFICERS	{ Non-voted 7,674 Voted 22,690	6,900 26,580	8,000 28,000	8,400 31,750
G. 2 (2)—PAY OF ESTABLISHMENTS	29,533	35,520	30,700	31,386
G. 2 (3)—OTHER CHARGES	{ Non-voted 505 Voted 16,722	1,900 16,100	1,600 16,700	1,600 17,652
TOTAL FOR INSPECTION	{ Non-voted 8,179 Voted 68,945	8,800 78,200	9,600 75,400	10,000 80,788
G. 3.—SCHOLARSHIPS	32,286	34,000	34,000	34,000
G. 4.—MISCELLANEOUS	4,443	4,000	4,500	4,500
TOTAL FOR GENERAL	{ Non-voted 35,506 Voted 1,41,069	32,600 1,53,600	32,600 1,55,400	33,200 1,61,588
TOTAL FOR ACCOUNT XII	17,73,437	19,17,000	18,90,000	20,20,000
	Non-voted 51,435	49,000	49,000	50,000
	Voted 17,22,002	18,68,000	18,41,000	19,70,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MEDICAL :				
A.—MEDICAL ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS	62,010	65,000	52,400	88,200
} <i>Non-voted</i>				
} <i>Voted</i> .	26,100	33,000	33,000	25,805
A. 2.—PAY OF ESTABLISHMENTS	45,009	49,000	44,000	46,800
A. 3.—ALLOWANCES AND CON- } <i>Non-voted</i>	8,803	12,000	12,600	10,800
} <i>Voted</i> .	14,144	14,000	14,500	13,595
TOTAL FOR MEDICAL ESTABLISHMENT	1,56,066	1,73,000	1,56,500	1,85,200
B.—HOSPITALS AND DISPENSARIES :				
B. 1.—PAY OF OFFICERS	51,185	45,200	43,600	50,040
B. 2.—PAY OF ESTABLISHMENTS	51,052	54,100	53,200	56,495
B. 3.—ALLOWANCES, HONORARIA, ETC.	8,896	5,900	8,700	8,665
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS	17,446	13,000	13,000	12,830
B. 5.—OTHER EXPENSES	6,999	7,800	8,000	7,800
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES	1,25,359	50,000	71,800	69,770
B. 7.— <i>DEDUCT</i> —AMOUNTS RECOVERED FROM LOCAL BODIES	—45,401	..	..	..
TOTAL FOR HOSPITALS AND DISPENSARIES	2,15,536	1,76,000	1,98,300	2,05,600
C.—MEDICAL SCHOOLS AND COLLEGES	49,754	48,000	58,200	59,200
TOTAL FOR ACCOUNT XIII	4,21,356	3,97,000	4,13,000	4,50,000
<i>Non-voted</i>	<i>70,813</i>	<i>77,000</i>	<i>65,000</i>	<i>99,000</i>
<i>Voted</i> .	<i>3,50,543</i>	<i>3,20,000</i>	<i>3,48,000</i>	<i>3,51,000</i>
ACCOUNT XIV.—PUBLIC HEALTH :				
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS	13,600	14,400	16,180	7,150
} <i>Non-voted</i>				
} <i>Voted</i> .	6,000	6,000	6,000	6,000
A. 2.—PAY OF ESTABLISHMENTS	10,899	10,520	10,020	15,645
A. 3.—OTHER CHARGES	2,200	2,600	5,820	1,850
} <i>Non-voted</i>				
} <i>Voted</i> .	5,394	5,480	5,980	8,355
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	38,093	39,000	44,000	39,000
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	27,250	45,000	45,000	45,000

	Actuals, 1927-28. Rs.	Budget, Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ACCOUNT XIV.—PUBLIC HEALTH—				
<i>concl'd.</i>				
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES :				
C. 1.—PAY OF OFFICERS . . . . .	..	1,500	800	1,500
C. 2.—PAY OF ESTABLISH- MENTS	3,084	4,500	4,500	4,500
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	308	700	400	700
C. 4.—MEDICAL AND OTHER EXPENSES	13,278	15,300	15,300	15,300
C. 5.—GRANTS-IN-AID TO DISTRICT BOARD AND MUNICIPALITIES	2,900	3,000	3,000	3,000
TOTAL FOR EXPENSES IN CONNec- TION WITH EPIDEMIC DISEASES	19,570	25,000	24,000	25,000
TOTAL FOR ACCOUNT XIV	84,913	1,09,000	1,13,000	1,09,000
<i>Non-voted</i>	<i>15,800</i>	<i>17,000</i>	<i>22,000</i>	<i>9,000</i>
<i>Voted</i>	<i>69,113</i>	<i>92,000</i>	<i>91,000</i>	<i>1,00,000</i>
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND INDUSTRIES.				
A.—AGRICULTURE—EXPERI- MENTAL FARMS :				
A. 1.—PAY OF OFFICERS	13,098	..	..	6,500
A. 2.—PAY OF ESTABLISH- MENTS	2,614	6,250	6,250	4,050
A. 3.—ALLOWANCES, HONORARIA, ETC.	11,130	12,210	12,510	12,686
A. 4.—OTHER EXPENSES	1,818	..	..	3,500
TOTAL FOR AGRICULTURAL EXPERI- MENTAL FARMS	87,294	70,000	70,800	77,596
B.—BOTANICAL AND OTHER PUB- LIC GARDENS :				
B. 1.—PAY OF ESTABLISH- MENTS	4,747	4,900	..	..
B. 2.—OTHER CHARGES	1,512	2,100	..	..
TOTAL	6,259	7,000	..	..
C.—VETERINARY CHARGES :				
C. 1.—SUPERINTENDENT AND ESTABLISHMENT, ETC :				
C. 1 (1).—PAY OF OFFICERS	1,020	14,400	6,000	8,400
C. 1 (2).—PAY OF ESTAB- LISHMENTS	289	4,188	3,300	3,846
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.	311	3,288	5,280	4,860
C. 1 (4).—SUPPLIES AND SERVICES AND CON- TINGENCIES	2,078	8,124	4,200	8,000
TOTAL	3,698	30,000	18,780	25,106

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND INDUSTRIES— <i>contd.</i>				
C.—VETERINARY CHARGES—<i>concl'd.</i>				
C. 2.—SUBORDINATE ESTAB- LISHMENTS :				
C. 2 (1).—PAY OF ESTAB- LISHMENTS	18,599	19,300	19,500	20,964
C. 2 (2).—ALLOWANCES, HONORARIA, ETC.	3,697	4,010	5,130	5,130
C. 2 (3).—SUPPLIES AND SERVICES AND CON- TINGENCIES	16,707	11,090	12,290	13,700
TOTAL	39,003	34,400	36,920	39,794
TOTAL FOR VETERINARY CHARGES .	42,701	64,400	55,700	64,900
D.—PUBLIC EXHIBITION AND FAIRS	3,451	3,100	3,500	4,000
E.—VETERINARY CHARGES—HOS- PITALS AND DISPENSARIES } F.—VETERINARY CHARGES— BREEDING OPERATIONS }	6,782	6,000	6,000	12,000
G.—CONTRIBUTION TO THE PUNJAB GOVERNMENT FOR THE COST OF JOINT VETE- RINARY DEPARTMENT	7,159	..	..	..
H.—<i>DEDUCT</i>—VETERINARY CHARGES RECOVERED FROM DISTRICT FUNDS	—4,512	..	..	..
I.—CO-OPERATIVE CREDIT :				
I. 1.—PAY OF OFFICERS . . . . .	..	3,000	..	2,750
I. 2.—PAY OF ESTABLISH- MENTS	5,886	14,078	13,500	31,523
I. 3.—OTHER CHARGES	1,403	14,422	6,500	20,231
TOTAL	7,289	31,500	20,000	54,504
J.—MUSEUM :				
J. 1.—PAY OF ESTABLISH- MENTS	2,967	3,550	3,250	3,340
J. 2.—OTHER CHARGES	2,285	2,450	1,750	1,660
TOTAL	5,252	6,000	5,000	5,000
K.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :				
K. 1.—PROVINCIAL STATISTICS :				
K. 1 (1).—PAY OF ESTAB- LISHMENTS	833	1,000	900	1,000
K. 2.—OTHER MISCELLA- NEOUS DEPARTMENTS	1,546	2,000	2,100	2,000
TOTAL	2,379	3,000	3,000	3,000

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928-1929- 29. 30.		Rs.	Rs.	Rs.	Rs.
ACCOVNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND INDUSTIES— <i>concl'd</i>					
L.—INDUSTRIES :					
L. 1.—PAY OF OFFICERS .		..	..	1,800	..
L. 2.—PAY OF ESTABLISH- MENTS		..	..	1,128	..
L. 3.—OTHER CHARGES .		..	..	4,072	..
TOTAL .		..	..	7,000	..
TOTAL FOR ACCOUNT XV .		1,64,054	1,91,000	1,71,000	2,21,000
		<i>Non-voted</i> 14,916	..	..	10,000
		<i>Voted</i> 1,49,138	1,91,000	1,71,000	2,11,000
ACCOUNT XVI.—MISCELLANEOUS:					
A.—DONATIONS FOR CHARIT- ABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS .					
		2,222	2,100	2,400	2,400
B.—GRANTS-IN-AID .		55,537	58,000	58,500	58,500
C.—UNFORESEEN CHARGES .		360	6,000	600	5,600
D.—IRRECOVERABLE TEMPO- RARY LOANS WRITTEN OFF		100	..	2,000	2,000
E.—OTHER CHARGES .		1,262	900	500	500
TOTAL FOR ACCOUNT XVI		59,481	67,000	64,000	69,000
ACCOUNT XVII.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY .					
		..	-100	..	..
III. DETAILS of the foregoing :—					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE :					
A.—CHARGES OF ADMINISTRA- TION :					
A. 1.—PAY OF OFFICERS :					
Officer attached to the Forest Conservancy of Buner Border .					
		..	..	3,600	(a)3,000
A. 2.—PAY OF ESTABLISH- MENTS :					
15	15	Superintendents and clerks etc. (at rates varying from Rs. 17 to Rs. 200 and allowance at rates varying from Rs. 5 to Rs. 15 per mensem) .		6,600	6,456
28	28	Servants (at Rs. 14) .		4,600	4,704
—	—	Temporary establishment .		3,000	3,140
—	—	Leave salary .		300	300
—	—	Establishment attached to the Forest Conservancy of Buner Border .		..	(a)2,640
43	43	TOTAL .	15,395	14,500	16,000
					17,240

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, pages 8-9, para-
graph 14.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
ACCOUNT XVI.—MISCELLANEOVS.		Rs.	Rs.	Rs.	Rs.
— <i>concd.</i>					
A. 3.—OTHER CHARGES :					
	Travelling allowance		2,600		2,270
	Compensation for dearness of food		100		300
	Other allowances		200		200
	Contract Contingencies		5,600		5,600
	Compensation for the Forest Conservancy of Buner Border . . . . .		..		(a)5,390
	TOTAL	<u>7,890</u>	<u>8,500</u>	<u>9,400</u>	<u>13,760</u>
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE :					
B.—SURVEY AND SETTLEMENT :					
B. 1.—PAY OF OFFICERS :					
3	2 Settlement officers, 1 (450—2,250) + Pushto allowance 100, Extra Assistant Settlement Officers, 2 (300—40—860)		20,050		12,200
—	— Officers for the re-settlement of D. I. Khan District		9,300		5,600
—	— <i>Settlement officer for the re-settlement of Bannu District</i>		7,750		..
—	— <i>Extra Assistant Commissioner for the re-settlement of Bannu District.</i>		5,200		..
	<i>Non-voted</i>	19,029	27,800	23,800	19,950
	<i>Voted</i>	11,952	14,500	13,500	11,320
3	2 TOTAL	<u>30,981</u>	<u>42,300</u>	<u>37,300</u>	<u>31,270</u>
B. 2.—PAY OF ESTABLISHMENTS :					
	Office and Field establishment, temporary		1,05,700		48,600
	Leave salary		503		300
	Subsistence allowance to naib tahsildars, etc.		4,500		4,000
	Establishment for the re-settlement of Dera Ismail Khan District		55,917		..
	Establishment for the re-settlement of Bannu District . . . . .		..		(b)33,320
	TOTAL	<u>1,42,526</u>	<u>1,66,620</u>	<u>1,57,800</u>	<u>86,220</u>
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
	Travelling and other allowances for the re-settlement of Dera Ismail Khan District		1,000		1,050
	Travelling allowance		11,180		..
	Payments on account of medical treatment of British Officers of the Superior Civil Services		2,000		..
			8,600		4,900
			200		..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, pages 8-paragraph 14.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. pages 192-193, paragraph 27.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—<i>contd.</i>				
B.—SURVEY AND SETTLE- MENT—<i>concl'd.</i>				
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:—<i>cont'd.</i>				
Other allowances and re- wards		15,900		5,734
Travelling allowance of Staff for the re-settlement of Bannu District . . . . .		..		{ 1,000
Other allowances of Staff for the resettlement of Bannu District . . . . .		..		(a) 5,020
Compensation for dearness of food of Staff for the resettlement of Bannu District . . . . .		..		(a) 7,306
		..		(a) 1,500
<i>Non-voted</i>	3,410	3,200	2,200	2,050
<i>Voted</i>	29,130	35,680	34,400	24,460
TOTAL	32,540	38,880	36,600	26,510
B. 4.—SUPPLIES AND SER- VICES :				
Cost of Survey instruments Survey Instruments for the re-settlement of Dera Ismail Khan District		4,500		..
Purchase of tents for the resettlement of Bannu District		4,500		..
Cost of survey equip- ments for the re-settle- ment of Bannu District . . . . .		..		(a) 5,000
		..		(a) 4,500
TOTAL	4,148	9,000	4,100	9,500
B. 5.—CONTINGENCIES :				
Miscellaneous		17,600		8,800
Contingencies for the re- settlement of D. I. Khan District		11,600		..
Miscellaneous contingen- cies including pay of menials for the re-settle- ment of Bannu District . . . . .		..		(a) 9,700
TOTAL	20,761	29,200	19,200	18,500
B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Charges for the re-settle- ment of D. I. Khan District	59,230	25,000	59,000	..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 192-193, paragraph 27.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—contd.						
C.—LAND RECORDS :						
C. 1.—PAY OF ESTABLISH- MENTS :						
840	840	Kanungos and Patwaris (at rates varying from Rs. 15 to Rs. 100)		2,46,000		2,46,004
6	6	Peons (at rates varying from Rs. 13 to Rs. 15)		1,000		996
—	—	Leave salary		5,000		5,000
—	—	Increase of Thirty Patwaris and Two Kanungos in the Subordinate Revenue Staff of the Hazara Dis- trict . . . . .		..		(a)8,514
—	—	Revision of the Patwaris and Kanungos Staff in the Peshwar District . . . . .		..		(b)4,664
846	846	TOTAL	2,50,806	2,52,000	2,51,300	2,65,178
C. 2.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance		4,200		4,200
		Compensation for dearness of food		3,000		5,000
		Horse allowance		14,400		14,400
		Other allowances		200		180
		Grant of certain leave con- cessions to Patwaris		2,500		..
		Horse allowance for Thirty Patwaris and Two Kanun- gos of the Hazara District . . . . .		..		(a)440
		TOTAL	18,334	24,300	23,800	24,220
C. 3.—SUPPLIES AND SER- VICES, AND CONTIN- GENCIES :						
		Construction and repair of patwarkhanas		1,000		1,000
		Cost of stationery and printing		3,400		720
		Contingencies		3,300		5,860
		Contingencies for the Thirty Patwaris and Two Kanun- gos in the Hazara District . . . . .		..		(a)22
		TOTAL	6,428	7,700	6,900	7,602

(a) Vide Proceedings of the meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 188-189,

Paragraph 21.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 189-190,

Paragraph 22.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE				
<i>—concl'd.</i>				
D.—MISCELLANEOUS :				
Allowances to Frontier Chiefs		10,000		10,000
<i>Land Revenue Compensa- tions</i>		17,000		18,000
<i>Non-voted</i>	25,161	17,000	18,000	18,000
Voted	8,902	10,000	10,000	10,000
TOTAL	34,063	27,000	28,000	28,000
E.—DEDUCT—PROBABLE SAVINGS	..	..	-20,000	..
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST:				
A.—GENERAL DIRECTION—SHARE OF THE COST OF THE CHIEF CONSERVATOR, AND HIS STAFF PAID TO THE PUNJAB GOVERNMENT :				
Travelling allowance	(<i>Non-voted</i>	700		700
	(<i>Voted</i>)	200		200
Total	..	900	900	900
B.—CONSERVANCY AND WORKS :				
Timber and other produce removed from the forests by Government Agency—				
Timber		3,90,000		4,05,210
Firewood and charcoal		57,000		78,080
Grass and other minor produce		50,000		72,070
Drift and waif wood and confiscated forest produce		300		1,400
Rent of leased forest and payments to share-hol- ders in forests managed by Government		24,000		25,400
Construction of gravity ropeways for the trans- port of timber		10,400		8,400
Organization, improve- ment and extension of forests		5,400		6,910
Miscellaneous				
Communications and Build- ings—				
Roads and bridges				
Construction of Kakul Marai Sangar Gali road Buildings		22,900		47,530
Other works				
Suspense works and allow- ances		2,000		5,000
TOTAL	5,23,868	5,62,000	6,12,000	6,50,000

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Es.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST—contd.						
C.—ESTABLISHMENTS:						
C. 1.—PAY OF OFFICERS:						
2	1	Deputy Conservators (325—1,350)		18,900		11,000
3	4	E. A. C.'s (250—25—750)		15,500		22,000
—	—	Leave salary		1,500		1,500
		<i>Non-voted</i>	28,353	18,900	17,300	11,000
		<i>Voted</i>	16,691	17,000	21,000	23,500
5	5	TOTAL	45,044	35,900	38,300	34,500
C. 2.—PAY OF ESTABLISHMENTS:						
193	206	Foresters, forest guards and clerks (at rates varying from Rs. 16 to Rs.220)		61,428		71,754
4	3	Peons at Rs. 14		600		696
—	—	Foresters, Forest Guards, etc.		6,072		..
—	—	Temporary establishment		10,500		10,600
—	—	Leave salary		2,000		1,800
197	209	TOTAL	68,544	80,600	80,600	84,850
C. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	2,790	600	..	400
C. 4.—OTHER CHARGES:						
		Cost of passages granted under the Superior Civil Services Rules, 1924		..		1,600
		Travelling allowances		{ 4,700		4,200
				{ 15,200		19,900
		Payments on account of medical treatment of British Officers of the Superior Civil Services		100		100
		Other Allowances		2,800		500
		Concessions to the Office Staff of Deputy Conservator of Forests, Hazara.		..		(a)1,848
		Expenditure on the working of the Upper Swat Deodar Forests		..		(b)15,122
		Carriage of tents and records		3,200		4,152
		Rents, rates and taxes		700		3,600
		Postage and telegrams charges		1,800		1,200
		Miscellaneous		7,500		1,900
		Other expenses		..		9,228
		<i>Non-voted</i>	8,312	4,800	7,660	5,900
		<i>Voted</i>	35,925	31,200	37,200	57,450
		TOTAL	44,237	36,000	44,860	63,350

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, pages 1-2, Paragraph 1.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, pages 6-7, Paragraph 12.

NUMBERS.		Actuals,	Budget	Revised	Budget
1923-	1920-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—DIRECT DEMANDS ON THE REVENUE—FOREST					
<i>—concl'd.</i>					
D.—INTEREST ON FOR-EST CAPITAL-OUT-LAY.		6,931	..	16,340	19,000
		..	17,000	..	..
E.—CAPITAL OUTLAY ON FORESTS CHARGED TO REVENUE		2,57,644	49,000	83,000	37,000
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE.					
A.—EXCISE :					
DISTRICT EXECUTIVE ESTABLISHMENT :					
A. 1.—DISTRICT ESTABLISHMENTS :					
A. 1.(1).—PAY OF OFFICERS		760	..	4,660	4,900
A. 1.(2).—PAY OF ESTABLISHMENTS :					
17	25	Superintendent, inspectors and sub-inspectors, etc. (at rates varying from Rs. 20 to Rs. 400)	27,092		34,772
21	9	Servants (at Rs. 14)	4,070		4,032
		Additional Staff to prevent smuggling of charas	11,068		..
		Appointment of a clerk for the District Excise Office, Peshawar	..		(a)440
		Leave salary	1,400		2,000
38	34	TOTAL	38,845	43,630	39,000
A. 1 (3).—OTHER CHARGES :					
		Travelling and other allowances	7,864		18,861
		Travelling allowance for additional staff	9,156		..
		Compensation for dearness of food	100		100
		Headquarter allowance for the clerk for the District Excise Office, Peshawar	..		(a)55
		House rent allowance to Detective Inspector and Sub-Inspectors of Excise	715		..
		Rewards	9,500		10,000
		Contract Contingencies	1,650		2,150
		Other Contingencies	1,785		1,447
TOTAL		24,090	30,770	33,080	32,613

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 254-255, paragraph 30.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVE- NUE— <i>concl.</i>	Rs.	Rs.	Rs.	Rs.
A.—EXCISE—<i>concl.</i>				
DISTRICT EXECUTIVE ES- TABLISHMENT— <i>concl.</i>				
A 1.—DISTRICT ESTABLISH- MENTS— <i>concl.</i>				
A 1 (4).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM PUNJAB GOVERN- MENT	—6,000	—6,000	—6,000	—6,000
A. 2.—BONDED WAREHOUSE ESTABLISHMENT:				
A. 2 (1).—PAY OF ESTAB- LISHMENTS	2,993	4,700	4,770	4,993
A. 2 (2).—OTHER CHARGES :				
Travelling allowances		600		600
Miscellaneous Contingen- cies		300		350
TOTAL	567	900	950	950
A. 2 (3).—COMPENSATION	10,000	15,000	15,000	15,000
A. 2 (4).— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE PUNJAB GOVERNMENT	—1,780	—7,800	—7,860	—7,970
A. 3.—COST OF OPIUM SUP- PLIED TO EXCISE DEPARTMENT	42,120	40,800	36,400	48,270
A. 4.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL- HEAD DUTY	4,07,000	4,07,000	4,07,000	4,07,000
A. 5.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL HEAD DUTY	80,000	40,000	40,000	40,000
B.—STAMPS :				
A.—NON-JUDICIAL.				
Superintendence.				
B. 1.—PAY OF ESTABLISH- MENTS :				
Clerk		800		816
Leave salary		70		70
TOTAL	768	870	870	886

NUMBERS.		Actuals,	Budget	Revised	Budget
1928.	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER DIRECT DEMANDS ON THE REVENUE—concl'd.					
B.—STAMPS—concl'd.					
A.—NON-JUDICIAL—concl'd.					
Superintendence—concl'd.					
B. 2.—OTHER CHARGES:					
			20		20
			60		60
			11,500		11,500
			..		7,667
			3,800		..
			6,250		5,280
B.—JUDICIAL.					
			3,500		3,500
			1,500		..
			3,000		3,087
			3,500		..
		<i>Non-voted</i>	14,023	15,000	15,000
		<i>Voted</i>	15,137	18,130	15,130
		TOTAL	29,160	33,130	30,130
					31,114

C.—REGISTRATION:

DISTRICT CHARGES.

C. 1.—PAY OF ESTABLISHMENTS:

13	13	Clerks (at rates varying from Rs. 37-8 to Rs. 73)	7,420		7,440
5	5	Servants at Rs. 14	840		840
—	—	Temporary Establishment	360		..
—	—	Leave salary	200		300
18	18	TOTAL	8,323	8,820	8,690
					8,580

C. 2.—OTHER CHARGES:

		Commission to Sub-Registrars	6,100		5,348
		Travelling and other allowances	800		792
		Compensation for dearness of food	50		50
		Contract contingencies	230		230
		TOTAL	4,229	7,180	6,310
					6,420

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE FINANCED FROM ORDINARY REVENUES:					
A.—IRRIGATION WORKS:					
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT:					
IN CHARGE OF CIVIL OFFICERS:					
A. 1.—WORKS:		42,244	35,000	35,000	35,000
A. 2.—PAY OF OFFICERS:					
1	1 Assistant Engineer . . .	..	4,800	4,800	4,800
A. 3.—PAY OF ESTABLISHMENTS:					
1	5 Canal Tahsildar, and Naib Tahsildars (at varying rates from Rs. 100 to 200) . . .		7,800		7,440
4	4 Overseer, Clerk and Peons (at rates varying from Rs. 14 to Rs. 106). . .		2,400		2,280
—	— Leave salary . . .		400		400
5	9 TOTAL . . .	13,081	10,600	10,400	10,120
A. 4.—OTHER CHARGES:					
	Travelling and other allowances . . .		8,100		6,580
	Contingencies . . .		500		500
	TOTAL . . .	..	8,600	6,800	7,080
ACCOUNT V.—GENERAL ADMINISTRATION:					
A.—CHIEF COMMISSIONER:					
A. 1.—SALARY OF THE CHIEF COMMISSIONER:					
	<i>Salary of the Chief Commissioner (5,500)</i> . . .	57,048	71,500	66,000	66,000
A. 2.—FIXED TRAVELLING ALLOWANCE . . .		3,000	3,000	3,000	3,000
A. 3.—SUMPTUARY ALLOWANCE . . .		8,934	6,000	6,000	6,000
A. 4.—OTHER ALLOWANCES:					
	<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . .		..		..
	<i>Payments on account of Medical treatment of British Officers of the Superior Civil Services</i> . . .		200		..
	TOTAL . . .	..	200	1,000	..

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—contd.						
A.—CHIEF COMMISSIONER—concl'd.						
A. 5.—STAFF AND HOUSEHOLD:						
A. 5 (1).—PAY OF OFFICERS:						
1	1	Personal Assistant to the Chief Commissioner (500—2,250)		10,800		10,700
1	1	Indian Assistant (900—1,200)		12,000		8,400
—	—	Leave salary		{ ..		1,000
						700
2	2	Non-voted	10,035	10,800	11,000	11,700
		Voted	11,761	12,000	8,940	9,100
TOTAL			21,796	22,800	19,940	20,800
A. 5 (2).—PAY OF ESTABLISHMENTS:						
2	2	Clerks (at rates varying from Rs. 75—300)		5,760		5,820
21	21	Servants (at rates varying from Rs. 14 to Rs. 35)		4,360		4,360
—	—	Leave salary		180		2,220
23	23	TOTAL	11,676	10,300	12,260	12,400
A. 5 (3).—OTHER CHARGES:						
		Travelling and other allowances		{ 2,300		2,300
		Compensation for dearness of food		{ 3,500		3,800
		Hill journey allowances		100		100
		Payments on account of medical treatment of British Officers of the Superior Civil Services		1,000		1,100
		Grants for the maintenance of furniture		200		..
		Contract contingencies		3,600		3,600
		Non-voted	1,824	2,500	2,300	2,300
		Voted	15,141	14,700	15,000	15,100
TOTAL			16,965	17,200	17,300	17,400
A. 5 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
		Contributions for Passages of officers transferred to or from other Governments, Departments, etc.	634	..	..	..
A. 6.—TOUR EXPENSES:						
		Maintenance and repairs of camp equipment, etc.		{ 3,800		{ 3,800
		Transfer between Government houses		{ ..		{ 2,000
		Motor car charges including purchase and insurance		{ 2,000		{ ..
		Special train haulage of saloon, and other incidental charges connected with the tour		{ 8,000		{ 31,000
		Miscellaneous		{ ..		{ 15,000
				{ 15,000		{ ..
				{ ..		{ 2,200
		Miscellaneous		{ 2,200		{ ..
TOTAL (Non-voted)			30,878	..	31,000	54,000
{ Voted			..	31,000	..	..

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—contd.						
B.—SECRETARIAT :						
B. 1.—PAY OF OFFICERS :						
2	2	Secretaries to Chief Commissioner (500—2,250)		22,500		33,400
2	2	Assistant Secretaries to Chief Commissioner (500—850) and Mir Munshi (300—850)		14,100		15,800
—	—	Leave salary		900		1,000
		<i>Non-voted</i>	42,071	39,000	40,250	38,400
		<i>Voted</i>	15,893	15,000	15,050	16,600
4	4	TOTAL	57,964	54,000	55,300	55,000
B. 2.—PAY OF ESTABLISHMENTS :						
46	46	Registrar, superintendents and clerks (at varying rates from Rs. 51 to Rs. 700)		81,870		81,600
33	33	Servants (at varying rates from Rs. 14 to Rs. 25).		6,480		6,432
—	—	Temporary establishment.		4,760		3,872
—	—	Leave salary		3,000		3,000
79	79	TOTAL	92,361	96,110	89,750	94,904
B. 3.—ALLOWANCES, HONORARIA, ETC.						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		2,200		2,000
		Travelling and other allowances		{ 2,000		..
		Hill journey allowance		{ 4,730		5,540
		Compensation for dearness of food		4,000		4,500
		Payments on account of medical treatment of British Officers of the Superior Civil Services		200		200
				400		..
		<i>Non-voted</i>	6,725	4,600	5,050	2,000
		<i>Voted</i>	10,501	8,930	10,400	10,240
		TOTAL	17,226	13,530	15,450	12,240
B. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES :						
		Contract contingencies		26,000		26,000
		Purchase of books and periodicals		7,000		14,000
		Hill journey charges		1,300		1,400
		Miscellaneous		7,060		5,856
		TOTAL	40,453	41,360	40,000	47,256

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V—GENERAL ADMINISTRATION—contd.						
E.—DISTRICT ESTABLISHMENT :						
E. 1.—PAY OF OFFICERS :						
18	17	Deputy and Assistant Commissioners (500—2,250).		{ 2,36,000 18,000		2,35,600 19,200
21	21	Extra Assistant Commissioners (300—40—850) .		1,16,000		1,19,684
—	—	Leave salary		{ 4,000 6,000		4,000 6,000
		<i>Non-voted</i>	2,28,807	2,40,000	2,22,000	2,39,600
		<i>Voted</i>	1,33,762	1,40,000	1,31,000	1,44,884
39	38	TOTAL	3,62,569	3,80,000	3,53,000	3,84,484
E. 2.—PAY OF GENERAL ESTABLISHMENTS :						
358	354	Clerks, accountants, bailiffs, nazirs, etc. (at varying rates from Rs. 30 to Rs. 300)		1,78,453		1,83,550
—	—	Servants (at varying rates from Rs. 12 to Rs. 45)		25,100		25,152
—	—	Temporary establishment (including Chief Commissioner's reserve 10,000)		15,000		15,000
—	—	Leave salary		9,500		10,000
—	—	Entertainment of 5 clerks in the District offices		3,157		..
—	—	Entertainment of a permanent translator in the office of the Assistant Commissioner, Charsadda. . . . .		..		410
358	354	TOTAL	2,13,582	2,31,210	2,26,100	2,39,142
E. 3.—PAY OF TREASURY ESTABLISHMENTS :						
40	35	Establishment (at varying rates from Rs. 14 to Rs. 225)		34,220		33,516
—	—	Leave salary		2,200		2,200
—	—	Contract money on account of Establishment		12,580		12,588
40	35	TOTAL	48,059	49,000	48,400	48,304

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.

**ACCOUNT V.—GENERAL ADMINIS-
TRATION—contd.**

E.—DISTRICT ESTABLISHMENT—contd.

**E. 4.—PAY OF SUB-DIVISIONAL
ESTABLISHMENTS:**

35	40	Tahsildars, etc. (at varying rates from Rs. 100 to Rs. 275)		66,870		69,300
387	398	Accountants, clerks, servants, etc. (at varying rates from Rs. 12 to Rs. 120)		80,940		82,669
—	—	Temporary establishment.		5,790		9,574
—	—	Leave salary		5,400		6,000
—	—	Appoin'tment of a clerk to deal with English correspondence in the Peshawar Tehsil. . . . .		..		(a)480
422	438	TOTAL	1,70,820	1,59,000	1,65,380	1,68,023

**E. 5.—PAY OF OTHER
ESTABLISHMENTS:**

		Circuit and session house establishment		2,860		2,856
		Copying Agency establishment		9,120		11,578
		Entertainment of additional establishment for the copying agency		1,914		..
		Conservancy of kutchery compound		2,870		3,492
		Record room establishment		6,490		7,038
		Staging bungalow establishment		8,820		9,827
		Ferry establishment		6,280		6,360
		Leave salary		536		600
		TOTAL	37,456	38,890	39,420	41,751

**E. 6.—TRAVELLING ALLOW-
ANCES:**

		Travelling allowance		{ 22,000		25,000
				{ 78,000		75,000
		Cost of passages granted under the Superior Civil Services Rules, 1924		10,400		..
		TOTAL				
		{ Non-voted	40,485	32,400	25,000	25,000
		{ Voted	71,895	78,000	75,000	75,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 190, paragraph 23.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—GENERAL ADMINISTRATION—contd.				
E.—DISTRICT ESTABLISHMENT—conold.				
E. 7.—OTHER ALLOWANCES, HONORARIA, ETC.:				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i> . . . . .		..		10,400
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		2,600		1,000
<i>Lahore allowance of the Additional Establishment entertained for the copying agency</i>		396		..
<i>Compensation for dearness of food</i>		4,000		4,000
<i>Rewards</i>		1,000		1,500
<i>Other allowances, including payments to copyists</i>		61,004		77,000
<i>Headquarter allowance to a clerk to deal with English correspondence in the Peshawar Tehsil</i> . . . . .		..		(a)60
TOTAL { <i>Non-voted</i>	749	2,600	8,000	11,400
{ <i>Voted</i>	63,213	66,400	82,300	82,560
E. 8.—SUPPLIES AND SERVICES:				
<i>Purchase of tents</i>		1,780		1,800
<i>Charges for conducting civil suits</i>		1,120		1,000
<i>Scales and weights</i>		100		100
TOTAL	2,578	3,000	2,900	2,900
E. 9.—CONTRACT CONTINGENCIES				
	1,32,240	1,34,000	1,34,400	1,34,480
E. 10.—OTHER CONTINGENCIES:				
<i>Books and periodicals</i>		3,000		4,000
<i>Telephone charges</i>		5,500		5,500
<i>Pay of menials</i>		5,200		5,000
<i>Other contingent expenditure</i>		41,800		39,456
TOTAL	47,057	55,500	51,100	53,956
E. 11.—DEDUCT—PROBABLE SAVINGS				
	..	..	..	—25,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 190, paragraph 23.

NUMBERS.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
1928-29.	1929-30.				
ACCOUNT V.—GENERAL ADMINISTRATION—concl'd.					
F.—MISCELLANEOUS DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC.					
		7,400	10,000	10,000	10,000
ACCOUNT VI.—ADMINISTRATION OF JUSTICE:					
A.—LAW OFFICERS (FEES TO PLEADERS AND OTHER CHARGES):					
			30,700		32,000
			5,500		5,500
			1,800		1,500
		TOTAL	43,927	40,000	39,000
B.—JUDICIAL COMMISSIONER:					
B. 1.—PAY OF OFFICERS:					
2	2	<i>Judicial Commissioners, 1 (3,250) and 1 (3,000)</i>	75,000		75,000
1	1	Registrar (300—850)	7,080		7,504
—	—	Leave salary	{ 3,250 590		{ .. 646
		<i>Non-voted</i>	75,000	75,000	75,000
		<i>Voted</i>	6,020	7,000	8,150
3	3	TOTAL	81,020	82,000	83,150
B. 2.—PAY OF ESTABLISHMENTS:					
21	22	Clerks, translators, etc. (at rates varying from Rs. 485 to Rs. 3,200)	30,726		34,100
14	15	Servants (at rates varying from Rs. 6 to Rs. 20)	2,609		2,600
—	—	Increase of pay of the Accountant	275		1,000
—	—	Leave salary	600		..
—	—	Conversion of the post of Head Clerk	..		(a)360
35	37	TOTAL	33,352	36,100	38,060
B. 3.—OTHER CHARGES:					
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>	550		..
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>	200		200
		Travelling allowance	{ .. 1,600		{ 900 1,500
		Other allowances	..		780
		Compensation for dearness of food	100		100
		Contract contingencies	7,500		7,500
		Audit contingencies	1,920		2,810
		TOTAL { Non-voted	839	1,000	1,100
		{ Voted	11,457	11,900*	12,690

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 444-445, paragraph 14.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE—contd.						
C.—CIVIL AND SESSIONS COURTS :						
C. 1.—PAY OF OFFICERS :						
3	3	Divisional Judges (500— 2,350), and special pay 3 (150)		{ 27,600 41,400		21,000 43,800
—	—	Temporary Divisional Judges		5,000		8,000
5	5	District Judges, 1 (500— 2,250), 4 (300—850— 1,200)		{ 19,200 36,720		... 55,920
4	4	Judicial Extra Assistant Commissioners (300— 850)		28,320		32,160
8	8	Munsiffs (at rates varying from Rs. 200 to Rs. 300).		29,760		30,840
—	—	Leave salary		{ 3,900 4,100		1,600 7,980
20	20	TOTAL { Non-voted	43,296	50,700	40,300	22,600
		{ Voted .	1,51,562	1,45,300	1,55,830	1,78,700
C. 2.—PAY OF ESTABLISH- MENTS:						
79	77	Clerks of court, translators, readers, clerks, etc (at rates varying from Rs. 20 to Rs. 240)		73,740		75,300
50	49	Servants (at rates varying from Rs. 13 to Rs. 20) .		10,620		9,800
80	80	Process servers Bailiffs, Nazirs, etc., (at rates vary- ing from Rs. 17 to Rs. 98)		29,460		29,900
218	218	Peons at Rs. 14 and Rs. 17		43,450		44,400
—	—	Temporary establishment		1,630		5,000
—	—	Inclusion of seven English knowing clerks of the Divisional Court, Pesh- war, in the grade of 40— 2—90		220		
—	—	Entertainment of a second moharrir for the Court of Honorary Munsiff, Pesh- war		330		
—	—	Leave salary		4,100		4,000
427	424	TOTAL .	1,59,971	1,63,550	1,64,400	1,68,400

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	1928-29.	1928-29.	1929-30.
ACCOUNT VI.—ADMINISTRATION		Rs.	Rs.	Rs.	Rs.
OF JUSTICE— <i>contd.</i>					
C.—CIVIL AND SESSIONS COURTS—					
<i>concl'd.</i>					
C. 3.—ALLOWANCES, HONO-					
RARIA, ETC.:					
			7,000		7,000
			1,100		1,100
			14,300		16,150
			6,300		6,430
			200		200
			2,400		2,400
			1,705		1,800
			55		..
		5,352	8,300	4,700	8,300
		26,546	24,760	26,550	26,780
			1,400		1,400
			21,700		20,820
			4,290		4,000
		25,321	27,390	26,220	26,220
			14,600		10,668
			3,300		2,520
			700		1,088
		16,578	18,600	14,800	14,276
		30,531	28,300	37,200	37,250
			100		100
			8,400		4,830
			900		900
			1,200		1,520
		11,359	10,800	7,125	7,350

NUMBERS			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—ADMINISTRATION OF JUSTICE—concl'd.						
D.—CRIMINAL COURTS—concl'd.						
		D. 4.—DIET AND ROAD MONEY OF WITNESSES	56,358	57,000	58,000	58,249
		D. 5.—EXPENSES OF JIRGAS	42,980	39,400	39,400	39,400
		D. 6.—OTHER CONTINGENCIES :				
		Contract contingencies	1,411	1,100	2,475	2,475
E.—REDUCTION MADE BY THE LE- GISLATIVE ASSEMBLY						
			..	—100	..	..
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS :						
A.—JAILS :						
A. 1.—PAY OF OFFICERS :						
5	5	Superintendents, 3 (500— 1,850) and special pay of 2 (75) + 1 (100)		1,000 26,905		1,000 26,060
—	—	Allowances to Assistant Surgeons 4(10)		500		600
—	—	Leave salary		975		2,570
		Non-voted	1,126	1,000	1,000	1,000
		Voted	24,662	28,380	29,050	29,230
5	5	TOTAL	25,788	29,380	30,050	30,230
A. 2.—PAY OF ESTABLISH- MENTS :						
337	401	Jailors and warders (at rates varying from Rs. 21 to Rs. 390)		1,24,790		1,44,086
—	—	Appointment of Assistant Jailor, head warders and warders		17,380		..
16	18	Sub-assistant surgeons, clerks, compounders, en- ginemen and teachers (at rates varying from Rs. 22/8 to 1/2)		19,510		21,214
—	—	Appointment of one addi- tional sub-assistant sur- geon and compounder for Peshawar District Jails, and duty and jail allow- ances		2,209		..
11	9	Matrons and servants (at rates varying from Rs. 15 to Rs. 23)		2,400		2,670
—	—	Temporary establishment. Appointment of one head Turnkey for the judicial Lockup at Nowshera		7,600 330		7,590 ..
—	—	Leave salary		4,201		3,700
364	428	TOTAL	1,53,379	1,78,420	1,73,050	1,79,260

NUMBERS.		Actuals,	Budget	Revised	Budget
1928.	1929.	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Es.	Rs.	Rs.
ACCOUNT VII.—JAILS AND CONVICT SETTLEMENTS—concl'd.					
A.—JAILS—concl'd.					
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
Travelling allowance			5,500		8,000
House-rent and other allowances			3,100		2,270
Compensation for dearness of food . . . . .			..		2,100
TOTAL		5,071	8,600	12,630	12,370
A. 4.—DIETARY CHARGES:					
Rations		2,59,657	2,40,100	2,54,650	2,59,650
A. 5.—OTHER SUPPLIES:					
Medicines and hospital equipment			24,200		26,000
Clothing			76,400		86,300
Miscellaneous supplies			39,800		46,340
Charges for livestock, tools and plant			7,200		13,600
Charges for moving prisoners			10,700		12,050
TOTAL		1,50,971	1,58,300	1,55,520	1,84,290
A. 6.—CONTINGENCIES:					
Contract contingencies			10,000		10,000
Rents, rates, etc.			6,000		5,800
Other contingent expenditure			6,200		6,400
TOTAL		26,263	22,200	22,100	22,200
A. 7.—CHARGES PAID TO OTHER GOVERNMENTS FOR MAINTENANCE OF PRISONERS					
		42,411	50,000	36,000	36,000
A. 8.—DEDUCT—COST OF CONVICT LABOUR SUPPLIED TO JAIL PRESS.					
		-14,301	-14,000	-14,000	-14,000
B.—JAIL MANUFACTURE:					
B. 1.—PAY OF ESTABLISHMENTS:					
Paper-makers, weavers and dyers (from Rs. 6 to Rs. 29)		252	250	250	250
B. 2.—OTHER CHARGES:					
Purchase of raw materials			90,000		92,000
Miscellaneous			6,750		7,750
TOTAL		74,570	96,750	96,750	99,750
ACCOUNT VIII.—POLICE:					
A.—SUPERINTENDENCE:					
A. 1.—PAY OF OFFICERS:					
1	1	Inspector-General (2,250—25—2,500)	30,000		30,000
1	1	Personal Assst. to Inspector-General (650—1,450)	14,000		15,000
—	—	Leave salary	3,000		3,000
2	2	TOTAL	47,000	44,500	48,000

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.					
		ACCOUNT VIII—POLICE— contd.	Rs.	Rs.	Rs.	Rs.
A.—SUPERINTENDENCE—contd.						
A. 2.—PAY OF ESTABLISH- MENTS :						
11	12	Clerks (at rates varying from Rs. 35 to Rs. 260).		16,740		17,500
17	17	Servants (at rates varying from Rs. 14 to Rs. 20) .		4,400		4,300
—	—	Leave salary		400		600
28	29	TOTAL .	21,096	21,540	21,600	22,400

A. 3.—OTHER CHARGES :

		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		200		200
		<i>Cost of uniforms and charges to Imperial Police Officers</i>		1,000		..
		<i>Travelling allowance</i>		3,000 (1,540)		3,000 1,500
		<i>Rewards</i>		1,801		2,000
		<i>Compensation for dearness of food</i>		200		200
		<i>House rent and other allowances</i>		3,120		3,300
		<i>Clothing and food equipment</i>		323		400
		<i>Purchase of tents</i>		400		400
		<i>Contract contingencies</i>		8,000		8,000
		<i>Telephone charges</i>		21,676		21,725
		<i>Other contingent expenditure</i>		1,000		1,400
		<i>Clothing</i>		..		(a)150
		<i>Installation of Telephonic connections to facilitate Police Work</i>		..		(b) 5,275
		TOTAL { <i>Non-voted</i>	4,000	4,200	3,000	3,200
		{ <i>Voted</i> .	36,735	38,060	38,700	44,350

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 301, paragraph 23.(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 309, paragraph 29.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—contd.						
A.—SUPERINTENDENCE—concl'd.						
A. 4—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:						
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>						
			2,752	1,200	1,800	1,800
B.—DISTRICT EXECUTIVE FORCE:						
DISTRICT POLICE.						
B. 1.—PAY OF OFFICERS:						
6	6	Superintendents (650—1,450)		71,000		62,700
11	11	Deputy Superintendents (at rates varying from Rs. 200 to Rs. 700) . . .		64,500		65,400
7	7	Assistant Superintendents (350—700) . . .		52,500		48,200
				(2,000)		2,000
		Leave salary . . .		(3,000)		10,000
			<i>Non-voted</i>	1,03,288	1,25,500	1,10,000
			<i>Voted</i> .	71,966	67,500	75,400
24	24	TOTAL .	1,75,254	1,93,000	1,85,000	1,88,300
B. 2.—POLICE FORCE . . .			} 17,25,401	17,51,590	17,41,000	(a) 18,28,695
B. 3.—MOUNTED POLICE . . .						
B. 4.—OFFICE ESTABLISHMENT.						
B. 5.—TRAVELLING ALLOWANCE:						
Travelling allowance . . .				(14,000)		14,000
				(60,140)		88,000
Travelling allowance of one European Inspector for Risalpur Cantonment . . .				..		(b) 100
			<i>Non-voted</i>	12,496	14,000	14,000
			<i>Voted</i> .	63,678	60,140	85,000

(a) Includes Rs. 82,695 on account of certain new items vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 296—297, 297—298, 298—299, 300—301, 303—304 and 305—308, paragraphs 16, 18, 19, 22, 25 and 27.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 296—297, paragraph 16.

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate. 1929-30.
1928- 1929- 29. 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII—POLICE—contd.				
B.—DISTRICT EXECUTIVE FORCE:				
DISTRICT POLICE—contd.				
B. 6.—OTHER ALLOWANCES, HONORARIA, ETC. :				
Increase in Hill and Horse allowance for Police Force in the gallis of the Hazara District . . . . .		..		1,002
Reward for one European Inspector for Risalpur Cantonment . . . . .		..		(a) 1
Conveyance allowance of one European Inspector at Risalpur Cantonment . . . . .		..		(a) 330
Conveyance and bicycle allowance		{ ..		4,000
Rewards		{ 95,000		92,000
Carriage of constabulary		{ 9,114		9,100
		{ 17,000		21,500
		{ 1,200		1,200
House rent and other allowances		{ 44,500		32,000
Cost of Railway warrants		30,798		3,000
Compensation for dearness of food		28,706		30,616
Payments on account of medical treatment of British Officers of the Superior Civil Services		600		600
Allowances to three foot-constables		138		..
Other Allowances, Honoraria, etc. . . . .		..		(b) 3,644
Other Allowances, Honoraria, etc. . . . .		..		(c) 8,680
TOTAL { Non-voted . . . . .	..	1,800	5,200	5,800
{ Voted	1,57,872	2,25,256	1,86,600	2,01,873
B. 7.—CLOTHING :				
Clothing . . . . .		..		(d) 6,525
Clothing for one European Inspector at Risalpur . . . . .		..		(a) 225
Clothing		1,07,340		1,06,560
Clothing . . . . .		..		(b) 600
Clothing . . . . .		..		(c) 9,600
TOTAL	1,04,200	1,07,340	1,08,200	1,23,510
B. 8.—ARMS AND AMMUNITIONS :				
Cost of arms and ammunition supplied by Government arsenal	7,894	25,000	25,000	25,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 296-297, paragraph 18.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 303-304, paragraph 25.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 305-308, paragraph 27.

(d) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 301, paragraph 23.

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

ACCOUNT VIII.—POLICE—*contd.*

B.—DISTRICT EXECUTIVE FORCE—*contd.*

DISTRICT POLICE—*contd.*

B. 9.—OTHER SUPPLIES AND SERVICES :

Horse and foot equipment.	14,285		14,377
Cost of uniform, horse and saddlery, District Superintendent of Police . . .	4,500		{ 3,000 2,000
Beds and boxes . . .	6,000		7,200
Rewards . . .	4,421		5,000
Purchase of tents . . .	1,292		2,000
Transport charges . . .	3,200		..
Other supplies and Services for 3 foot-constables . . .	8		..
Cost of maintaining animals connected with criminal cases . . .	..		1,223
Other Supplies and Services . . .	..		(a)685
TOTAL . . . { <i>Non-voted</i> { <i>Voted</i> . . .	35,375	33,706	30,700* 32,485

B. 10.—CONTINGENCIES :

Contract contingencies . . .	63,100		64,407
Rents, rates, and taxes . . .	8,400		9,000
Cost of books . . .	1,000		1,105
Petty constructions and repairs . . .	25,200		26,000
Other fixed contingencies . . .	6,309		6,771
Contingencies for 3 foot-constables . . .	81		..
Contingencies for 114 Constables . . .	3,078		..
Contingencies for the increase of one Inspector and decrease of one Sub-Inspector in the Kohat Cantonment Police . . .	..		(b)137
Contingencies for one European Inspector for the Risalpur Cantonment . . .	..		(c)228
Contingencies . . .	..		(d)4,849
TOTAL . . .	1,02,348	1,07,168	1,07,700 1,12,497

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 303-30, paragraph 25.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 300-301, paragraph 22.

(c) *Vide* proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 296-297, paragraph 16.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee; Volume VIII, No. 8, pages 305-308, paragraph 27.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget, Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—contd.					
B.—DISTRICT EXECUTIVE FORCE— concl'd.					
DISTRICT POLICE—concl'd.					
B. 11.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>					
		14,447	8,000	9,400	9,600
OTHER POLICE :					
B. 12.—POLICE FORCE . . .		8,778	8,900	8,800	8,650
B. 13.—MOUNTED POLICE . . .		530	550	250	..
B. 14.—OTHER ALLOWANCES, HONORARIA, ETC. . . .		1,381	1,550	900	960
B. 15.—SUPPLIES AND SER- VICES		91	600	650	650
B. 16.—CONTINGENCIES . . .		900	800	800	880
B. 17.—DEDUCT—ESTABLISH- MENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. (POSTS AND TELE- GRAPHS)		-3,370	-3,400	-3,400	-3,400
C.—RAILWAY POLICE :					
C. 1.—PAY OF OFFICERS :					
1	1	Deputy Superintendent (200 —750)	5,700		6,000
—	—	Leave salary	300		300
1	1	TOTAL	5,514	5,810	6,300
C. 2.—PAY OF ESTABLISH- MENTS :					
6	6	Executive subordinates (at rates varying from Rs. 130 to Rs. 220)	10,800		10,320

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE— <i>contd.</i>						
C.—RAILWAY POLICE— <i>concl'd.</i>						
204	209	Constabulary (at rates vary- ing from Rs. 18½ to Rs. 40)		58,202		57,100
—	—	Entertainment of Head Constable and Con- stables		1,188		1,188
—	—	Leave salary		1,000		1,000
210	215	TOTAL	71,333	71,190	70,300	68,420

C. 3.—ALLOWANCES, HONO-
RARIA, ETC.:

Carriage of constabulary	200	150
Travelling allowances	4,500	5,000
Rewards	192	220
Other allowances	2,808	2,700
Compensation for dearness of food	505	1,000
Allowances to 1 Head Con- stable and 4 Constab- les	485	..
TOTAL	5,247	9,070

C. 4.—SUPPLIES AND SER-
VICES, AND CONTIN-
GENCIES:

Supplies and Services, and Contingencies of Head Constable and Con- stables	257	..
Rent of 14 quarters built by North Western Rail- way for the Decanville Railway Police	907	..
Contract contingencies	1,850	1,910
Rents, rates and taxes	11,156	12,100
Other contingencies	100	310
Clothing	4,000	3,930
Foot equipment	600	500
Beds and boxes	200	220
Rewards	50	40
Clothing	..	(a) 125
TOTAL	19,139	19,135

C. 5.—ESTABLISHMENT
CHARGES PAID TO
OTHER GOVERNMENTS,
DEPARTMENTS, ETC.

..	..	18,870	..
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(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 301,
paragraph 23.

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928. 1929. 29. 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—POLICE—concl'd.				
E.—CRIMINAL INVESTIGATION DEPARTMENT—concl'd.				
F. 7.—OTHER CHARGES :				
<i>Cost of uniforms and chargers to Imperial Police and Provincial Police officers</i>				
		1,000		..
Clothing		500		560
Beds and boxes		30		30
Foot equipments		70		70
Contract contingencies		3,700		3,700
Miscellaneous		260		240
Clothing . . . . .		..		(a) 525
TOTAL	1,000	1,000	..	..
<i>(Non-voted)</i>				
<i>Voted</i>	4,671	4,500	4,640	5,125

F.—CATTLE POUNDS :

Allowances to clerks (at varying rates from Re. 1 to Rs. 4)		1,650		1,600
Miscellaneous charges		200		300
Pay of menials		1,150		1,100
TOTAL	3,109	3,000	3,000	3,000

G.—MISCELLANEOUS	1,991	2,000	2,000	2,000
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H.—DEDUCT—PROBABLE SAVINGS	-40,000	-50,000	-50,000
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ACCOUNT XII.—EDUCATION.

A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE):

A. 1.—PAY OF OFFICERS :

1	1	Principal (250-25-600)+150 D. A.	8,400	8,700
1	1	Professor (250-25-500)+50 D. A.	3,650	3,900
—	—	Leave salary	450	300
2	2	TOTAL	13,432	12,900

A. 2.—PAY OF ESTABLISHMENTS :

9	8	Teachers and clerks (at rates varying from Rs. 30-160)	9,550	10,100
22	21	Servants (at rates varying from Rs. 14 to Rs. 19)	4,150	3,780
—	—	Leave salary	1,000	200
31	29	TOTAL	14,203	13,900

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 301, paragraph 23.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ACCOUNT XII.—EDUCATION—				
<i>contd.</i>				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES (TRAINING COLLEGE)—<i>concl'd.</i>				
A. 3.—ALLOWANCES AND STIPENDS :				
Travelling allowance		500		498
Stipends		24,100		19,600
Grant of twenty-five Junior vernacular stipends		—		(a) 4,500
Compensation for dearness of food		100		100
Other allowances		300		72
TOTAL	19,986	25,000	22,780	24,770
A. 4.—PURCHASE OF FURNITURE, APPARATUS AND BOOKS				
	1,577	1,000	620	620
A. 5.—CONTINGENCIES :				
Contract contingencies		3,800		2,664
Audited contingencies		200		66
TOTAL	4,056	4,000	2,730	2,730
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Contribution payable to the Punjab Government for training of students in Training Colleges and to the United Provinces Government for training in Thomason College, Roorkee	13,217	15,300	11,400	15,400
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES :				
Maintenance Grants-in-aid to colleges		96,500		96,500
Maintenance Grants-in-aid to Islamia College . . . . .		..		(a) 20,000
Buildings and equipment grants to Islamia College . . . . .		..		(a) 72,500
Provident Fund and Scholarship grants to colleges		9,500		9,500
Additional recurring grants to the Edwardes Mission College, Peshawar		3,000		..
Maintenance grants-in-aid to Edwardes College, Peshawar . . . . .		..		(a) 3,000
Additional recurring grant to the Vedic Bharatri College, Dera Ismail Khan		2,500		..

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—concl'd.					
B.—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT COLLEGES—concl'd.					
					(a) 2,500.
			25,000		
					(a) 25,000
TOTAL		1,22,962	1,36,500	1,91,400	2,29,000
C.—SECONDARY (GOVERNMENT HIGH SCHOOLS):					
C. 1.—PAY OF OFFICERS:					
1	1	15,824	16,400	16,400	16,800
C. 2.—PAY OF ESTABLISHMENTS:					
116	116		1,25,950		1,49,708
40	45		7,050		8,500
—	—				900
—	—		17,000		
—	—				(a) 26,340
—	—		3,000		4,200
156	161	1,49,546	1,53,000	1,67,800	1,89,648
C. 3.—ALLOWANCES, HONORARIA, ETC.:					
			1,560		1,980
			240		220
		105			
		1,440	1,800	2,100	2,200
C. 4.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
			3,900		4,553
			7,100		9,247
			1,200		1,200
			600		800
			1,000		
TOTAL		26,109	13,800	17,200	15,800

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—contd.				
D.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :				
Grant-in-aid for conversion of an Anglo-Vernacular Middle School for girls at Peshawar into a High School		5,114		..
Additional grant-in-aid to the managemnt of the Church of England Zanana Mission Girls School, Peshawar . . . . .		..		(a) 5,114
Maintenance grants to aided secondary schools for boys and girls		1,85,286		1,79,986
Grants-in-aid for equipment of schools		5,000		5,000
Building grants		20,000		20,000
Enhancement of the provision for maintenance grants-in-aid to aided Secondary Schools for boys and girls		30,000		..
Additional maintenance grants to Non-Government Secondary Schools . . . . .		..		(a) 40,000
TOTAL	2,60,517	2,45,400	2,40,200	2,50,160

E.—PRIMARY:**E. 1.—RECURRING GRANTS-IN-AID TO LOCAL BODIES :**

Conversion of the 3 Vernacular Middle Schools at Baffa, Swai, and Kark into Anglo-Vernacular Middle Schools . . . . .	..			(a)6,068
Opening of 9 Vernacular and 95 Lower Vernacular Middle Schools . . . . .	..			(a)73,869
Raising of Municipal Board Girls' Primary School at Abbottabad to the Middle Standard . . . . .	..			(a)1,380
Opening of 160 Primary Schools . . . . .	..			(a)68,993
Appointment of 85 Additional Teachers in Primary Schools for boys . . . . .	..			(a)21,144
Opening of 15 Primary Schools for girls . . . . .	..			(a)10,700
Appointment of 12 additional teachers for girls . . . . .	..			(a)5,840
Grant-in-aid to Local Bodies		6,50,290		5,81,334

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ACCOUNT XII.—EDUCATION—contd.				
E.—PRIMARY—concl'd.				
E. 1.—RECURRING GRANTS- IN-AID-TO LOCAL BODIES—concl'd.				
Conversion of two out of four Vernacular Middle Schools at Baffa, Swabi, Kark and Ghazikhel into Anglo-Vernacular Middle Schools		4,600		..
Opening of 6 Vernacular and 76 Lower Vernacu- lar Middle Schools, 154 Primary Schools and of 10 Primary Schools for Girls		1,49,590		..
Raising of the Municipal Board girls' Primary Schools at Abbottabad to the Middle Standard .		1,380		..
Appointment of 16 addi- tional Teachers in Pri- mary Schools for boys, and 8 additional teachers for girls		8,640		..
TOTAL	6,63,108	8,14,500	7,34,500	7,67,328
E. 2.—NON-RECURRING GRANTS-IN-AID TO LOCAL BODIES :				
Grants-in-aid to local bodies		22,500		22,500
Construction of buildings for 2 full Vernacular Middle Schools and 3 rooms for another Ver- nacular Middle School .		39,000		..
Construction of new and extensions to the old building, for Vernacular Middle Schools . . . . .		..		(a)39,000
Construction of 15 build- ings, for the Lower Middle Schools		60,000		..
Construction of new build- ings for Lower Middle Schools . . . . .		..		(a)60,000
Construction of 60 District Board Primary School buildings (53 for boys' schools and 7 for girls' schools)		1,20,000		..
Construction of 60 District Board Primary School Buildings . . . . .		..		(a)1,20,000
Science equipment for mid- dle schools . . . . .		..		(a)12,900
Equipment for primary schools . . . . .		..		(a)2,524
TOTAL	2,67,681	2,41,500	2,41,500	2,56,924

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 3, | pages 547-551, paragraph 3.

NUMBERS.		Actuals. 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget, Estimate, 1929-30.
1928. 29.	1929. 30.				
		Rs.	Rs.	Bs.	Rs.
ACCOUNT XII—EDUCATION—contd.					
F.—SPECIAL :					
F. 1.—GOVERNMENT SPECIAL SCHOOLS :					
F. 1 (1)—PAY OF ESTABLISHMENTS :					
	Teachers and Servants . . . . .		..		(a)9,288
	TOTAL	5,274	..	8,980	9,288
F. 1 (2)—ALLOWANCES AND STIPENDS :					
	Travelling allowance . . . . .		..		(a)200
	Other allowances . . . . .		..		(a)810
	Stipends . . . . .		..		(a)11,670
	TOTAL	9,035	..	12,790	12,680
F. 1 (3)—SUPPLIES AND SERVICES, AND CONTINGENCIES :					
	Purchase of furniture, apparatus and books . . . . .		..		(a)424
	Contract Contingencies . . . . .		..		(a)850
	Other Contingencies . . . . .		..		(a)3,670
	TOTAL	5,179	..	4,950	4,944
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS		19,488	32,022	26,720	26,912
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SPECIAL SCHOOLS :					
	Stipends		1,978		..
	Grants-in-aid, etc.		2,000		..
	TOTAL	3,611	3,978	580	..
G.—GENERAL :					
G. 1.—DIRECTION :					
G. 1 (1)—PAY OF OFFICERS :					
1	1	Director of Public Instruction (400—1,750)	21,000		21,000
1	1	Personal Assistant to Director (250—800)	3,500		3,600
—	—	Leave salary	300		..
2	2	TOTAL	24,333	21,000	21,000
		{ Non-voted	3,250	3,550	3,600
		{ Voted			

NUMBERS.			Actuals,	Budget	Revised	Budget
1928.	1929.		1927-28.	Estimate,	Estimate,	Estimate.
29.	30.			1928-29.	1928-29.	1929-30.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—contd.						
G.—GENERAL—contd.						
G. 1.—DIRECTION—concl'd.						
G. 1 (2).—PAY OF ESTABLISHMENTS:						
26	23	Clerks and servants (at rates varying from Rs. 14 to Rs 300)		20,088		22,120
—	—	Appointment of two additional clerks		2,337		..
—	—	Appointment of two additional clerks		..		(a)1,920
—	—	Leave salary		1,500		2,500
26	28	TOTAL	21,879	23,925	26,150	26,540
G. 1 (3).—OTHER CHARGES:						
		Travelling allowance		{ 2,175		2,200
		Cost of passages granted under the Superior Civil Services Rules, 1924		{ 800		1,000
		Payments on account of Medical treatment of British Officers of the Superior Civil Services		600		..
		Compensation for dearness of food		25		..
		Other allowances		1,075		90
		Other allowances		..		1,174
		Contract contingencies		5,500		(a)60
		Other contingencies		1,700		8,336
		<i>Non-voted</i>	<i>2,994</i>	<i>2,800</i>	<i>3,100</i>	<i>2,200</i>
		<i>Voted</i>	<i>10,266</i>	<i>9,075</i>	<i>11,800</i>	<i>12,160</i>
G. 2.—INSPECTION.						
G. 2 (1).—PAY OF OFFICERS:						
3	3	Inspector and Inspectress of Schools (400—1,050) and Assistant Inspectress (200—10—250)		{ 6,900		8,400
2	2	District Inspectors of Schools (250—800)		{ 10,800		11,500
—	—	Conversion of 2 Subordinate Educational Service posts of District Inspectors of Schools to the Provincial Educational Service		9,300		9,900
—	—	Conversion of 3 Subordinate Educational Service posts of District Inspectors of Schools into Provincial Educational Service posts		5,480		..
—	—	Leave salary		1,000		(a)9,350
5	5	TOTAL { <i>Non-voted</i>	<i>7,674</i>	<i>6,900</i>	<i>8,000</i>	<i>8,400</i>
		{ <i>Voted</i>	<i>22,690</i>	<i>26,580</i>	<i>28,000</i>	<i>31,750</i>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII—EDUCATION—concl'd.						
G.—GENERAL—concl'd.						
G. 2 (2).—PAY OF ESTABLISHMENTS :						
9	7	District and Assistant District Inspectors of Schools (120—240)		15,564		10,900
—	—	Appointment of 2 Assistant District Inspectors and 2 peons		5,216		..
—	—	Appointment of 3 Assistant District Inspectors and 3 peons . . . . .		..		(a) 5,332
36	34	Clerks and servants (at rates varying from Rs. 14 to 105)		11,940		12,112
—	—	Appointment of two clerks in the office of District Inspector		1,800		..
—	—	Appointment of 3 clerks in the Offices of District Inspectors of Schools . . . . .		..		(a) 2,142
—	—	Leave salary		1,000		850
45	41	TOTAL	29,533	35,520	30,700	31,386
G. 2 (3).—OTHER CHARGES :						
		Travelling allowance . . . . .		..		(a) 1,750
		Travelling allowance		{ 1,540		1,240
		Conveyance allowance		{ 12,700		12,100
		Compensation for dearness of food		360		360
		Other allowances . . . . .		..		(a) 100
		Other allowances		2,400		2,230
		Contract contingencies . . . . .		..		(a) 502
		Other contingencies		900		900
		Other contingencies		100		70
		TOTAL (Non-voted)	505	1,900	1,800	1,600
		TOTAL (Voted)	16,722	16,100	16,700	17,652
G. 3.—SCHOLARSHIPS			32,286	34,000	34,000	34,000
G. 4.—MISCELLANEOUS			4,443	4,000	4,500	4,500

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-554, paragraph 8.

NUMBERS.		• Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII—MEDICAL—contd.					
B.—HOSPITALS AND DISPENSARIES :					
B. 1.—PAY OF OFFICERS :					
11	12	Assistant Surgeons (225— 15—450)	43,200		50,040
—	—	Leave salary	2,000		..
11	12	TOTAL	51,185	43,600	50,040
B. 2.—PAY OF ESTABLISHMENTS :					
97	97	Sub-Assistant Surgeons, compounders and dressers (at rates vary- ing from Rs. 12 to Rs. 175)	52,000		54,031
—	—	One compounder and one servant for the Police Hospital, Peshawar . . . . .	..		(a) 534
13	13	Servants (at rates varying from Rs. 12 to Rs. 16)	1,600		1,600
—	—	Leave salary	500		330
110	110	TOTAL	51,052	53,200	56,495
B. 3.—ALLOWANCES, HONORARIA, ETC. :					
		House rent and other allow- ances	1,500		1,500
		House rent and other allowances . . . . .	..		(a) 165
		Travelling allowance	4,400		7,000
		TOTAL	8,896	8,700	8,665
B. 4.—COST OF MEDICINES AND DIET OF PATIENTS :					
		Medicines supplied by Mili- tary Department	9,000		8,830
		Diet of patients	800		800
		Quinine—for prophylactic issue	2,500		2,500
		Cost of medicine	700		700
		TOTAL	17,446	13,000	12,830
B. 5.—OTHER EXPENSES :					
		Contract contingencies	6,999	7,800	7,800

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—MEDICAL—concl'd.					
B.—HOSPITALS AND DISPENSARIES—concl'd.					
B. 6.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES:					
Maintenance of the new Provincial Hospital, Peshawar					
Grants to hospitals and dispensaries					
			50,000		(a) 20,000
Total .		1,25,359	50,000	71,800	69,770
B. 7.—DEDUCT—AMOUNTS RECOVERED FROM LOCAL BODIES . . .					
		—45,401	..	..	..
C.—MEDICAL SCHOOLS AND COLLEGES:					
Scholarships					
Share of the cost of King Edward Medical College and Medical School, Amritsar, paid to the Punjab Government					
			780		780
			47,220		58,420
TOTAL .		49,754	48,000	58,200	59,200
ACCOUNT XIV.—PUBLIC HEALTH:					
A.—PUBLIC HEALTH ESTABLISHMENT:					
A. 1.—PAY OF OFFICERS:					
1 1 Deputy Director of Public Health (500—1,850) and special pay Rs. 250 and Pushtu allowance Rs. 100					
1 1 Assistant Surgeon-in-charge Provincial Laboratory (225—15—450 + 150 allowance per mensem)					
			14,400		7,150
			6,000		6,000
		Non-voted	13,600	14,400	16,180
		Voted	6,000	6,000	6,000
2	2	TOTAL .	19,600	20,400	22,180
A. 2.—PAY OF ESTABLISHMENTS:					
13 13 Inspectors, vaccinators, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 160)					
3 3 Laboratory establishments (from Rs. 14 to Rs. 48)					
— — Leave salary					
— — Pay of Establishment for Medical Inspection of School Children					
			8,910		8,586
			1,300		1,234
			310		600
			..		(b) 5,225
16	16	TOTAL .	10,809	10,520	15,645

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 4, pages 102-103, paragraph 6.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 207, paragraph 45.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV—PUBLIC HEALTH.				
<i>—concl.</i>				
A.—PUBLIC HEALTH ESTABLISHMENTS—concl.				
A. 3.—OTHER CHARGES:				
Travelling allowance		{ 2,550		1,800
		{ 940		940
<i>Payments on account of medi- cal treatment of British Officers of the Superior Civil Services</i>		50		50
Other allowances		880		880
Compensation for dearness of food		30		30
Cost of vaccine		2,000		1,825
Contract contingencies		1,200		1,200
Miscellaneous		430		430
Other allowances . . . . .		..		(a) 330
Contract Contingencies . . . . .		..		(a) 1,320
Supplies and Services, and other Contingencies . . . . .		..		(a) 1,400
	{ Non-voted	2,200	2,600	5,820
	{ Voted	5,394	5,480	1,850
TOTAL				8,355
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES				
	27,250	45,000	45,000	45,000
C.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PAY OF OFFICERS:				
Assistant Surgeon . . . . .	..	1,500	800	1,500
C. 2.—PAY OF ESTABLISHMENTS:				
Sub-Assistant Surgeons, compounders, clerks, etc. (at rates varying from Rs. 12 to Rs. 175)	3,084	4,500	4,500	4,500
C. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allow- ances	308	700	400	700
C. 4.—MEDICAL AND OTHER EXPENSES:				
Purchase of quinine		2,300		2,300
Medicines, medical and inoculation equipment		12,000		12,000
Audited contingencies		1,000		1,000
TOTAL	13,278	15,300	15,300	15,300
C. 5.—GRANTS-IN-AID TO DISTRICT BOARD AND MUNICIPALITIES				
	2,900	3,000	3,000	3,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 207, paragraph 45.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND INDUSTRIES :					
A.—AGRICULTURE—EXPERI- MENTAL FARMS :					
A. 1.—PAY OF OFFICERS .					
1		13,098	..	..	6,500
		2,614	6,250	6,250	4,050
A. 2.—PAY OF ESTABLISH- MENTS :					
16	16		11,710		12,090
			500		500
			..		(a) 96
16	16	11,130	12,210	12,510	12,686
A 3.—ALLOWANCES, HONO- RARIA, ETC. :					
			3,000		1,680
			140		2,000
			..		140
			..		1,820
		1,818	..	..	3,500
		2,580	3,140	3,640	2,140
A. 4 —OTHER EXPENSES :					
			41,400		41,400
			500		500
			6,500		6,820
		56,054	48,400	48,400	48,720
B.—BOTANICAL AND OTHER PUB- LIC GARDENS :					
B. 1.—PAY OF ESTABLISH- MENTS :					
		4,747	4,900	..	..
B. 2.—OTHER CHARGES :					
			2,100		..
		1,512	2,100	..	..
C.—VETERINARY CHARGES :					
C. 1.—SUPERINTENDENT AND ESTABLISHMENT, ETC. :					
C. 1 (1).—PAY OF OFFICERS :					
1	1		12,000		6,000
1	1		2,400		2,400
2	2	1,020	14,400	6,000	8,400

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, page 229, paragraph 6.

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.				
1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND INDUSTRIES—contd.				
C.—VETERINARY CHARGES—contd.				
C. 1 (2).—PAY OF ESTAB- LISHMENTS :				
9	9 Clerks and servants . . .		4,188	3,646
—	— Leave salary . . .		..	200
	TOTAL . . .	289	4,188	3,846
C. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. :				
	Travelling allowance . . .		3,000	4,500
	Other allowances . . .		288	360
	TOTAL . . .	311	3,288	4,860
C. 1 (4).—SUPPLIES AND SERVICES, AND CON- TINGENCIES . . .				
		2,078	8,124	8,000
C. 2.—SUBORDINATE ESTAB- LISHMENTS :				
C. 2 (1).—PAY OF ESTAB- LISHMENTS :				
—	— Pay of Establishment . . .		19,300	19,464
—	— Leave salary . . .		..	400
—	— Creation of a post of Veteri- nary Assistant Surgeon . . .		..	(a) 1,100
—	TOTAL . . .	18,599	19,300	20,964
C. 2 (2).—ALLOWANCES, HONORARIA, ETC. :				
		3,697	4,010	5,130
C. 2 (3).—SUPPLIES AND SERVICES, AND CON- TINGENCIES :				
	Supplies and Services and Contingencies . . .		11,090	13,400
	Scholarships . . .		..	(a) 300
	TOTAL . . .	16,707	11,090	13,700
D.—PUBLIC EXHIBITIONS AND FAIRS . . .				
		3,451	3,100	4,000
E.—VETERINARY CHARGES—HOS- PITALS AND DISPENSARIES :				
F.—VETERINARY CHARGES— BREEDING OPERATIONS . . .				
		6,782	6,000	(b) 12,000
G.—CONTRIBUTION TO THE PUN- JAB GOVERNMENT FOR THE COST OF JOINT VETERINARY DEPARTMENT . . .				
		7,159	..	..
H.—DEDUCT.—VETERINARY CHARGES RECOVERED FROM DISTRICT FUNDS . . .				
		—4,512	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 230-231, paragraph 8.

(b) Includes Rs. 5,000 on account of Grants-in-aid to District Boards for Cattle breeding which is a new item. Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, page 228, paragraph 5.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-29.	1929-30.	1927-28. Rs.	1928-29. Rs.	1928-29. Rs.	Estimate, 1929-30. Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND INDUSTRIES— <i>contd.</i>					
I.—CO-OPERATIVE CREDIT :					
I. 1.—PAY OF OFFICERS :					
One Assistant Registrar (250) for 11 months . . . . .		..	3,000	..	2,750
I. 2.—PAY OF ESTABLISH- MENTS :					
Inspectors and Sub-Inspec- tors			7,800		10,850
Clerks			528		1,990
Peons			168		700
Subsistence allowance for Inspector and sub-Ins- pector candidates			1,200		..
Pay of 4 Sub-Inspectors, 3 clerks and 3 peons			3,982		..
Leave salary			400		400
Inspectors, Sub-Inspectors, Clerks and peons . . . . .			..		(a) 17,583
TOTAL		5,886	14,078	13,500	31,523
I. 3.—OTHER CHARGES :					
Travelling allowance			5,360		6,040
Compensation for dearness of food			5		20
Other allowances			12		..
Supplies and Services			200		250
Grant to the Audit Fund			2,000		..
Contingencies			6,844		5,821
Travelling Allowance . . . . .			..		(a) 2,750
Other Allowances . . . . .			..		(a) 4,850
Contingencies . . . . .			..		(a) 500
TOTAL		1,403	14,422	6,500	20,231
J.—MUSEUM—					
J. 1.—PAY OF ESTABLISH- MENTS :					
1	1	Curator	1,330		1,920
4	6	Servants	810		1,188
—	—	Temporary establishment	720		112
—	—	Conversion of the appoint- ment of Custodian, Peshawar Museum, into that of a Curator	520		..
—	—	Leave salary	120		120
5	7	TOTAL	2,967	3,550	3,340
J. 2.—OTHER CHARGES :					
Compensation for dearness of food . . . . .			..		42
Other allowances			2,450		92
Purchase of articles, etc. . . . .			..		200
Contingencies . . . . .			..		1,326
TOTAL		2,285	2,450	1,750	1,660

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, pages 238-239, paragraph 11.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XV.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS AND INDUSTRIES				
—concl'd.				
K.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DEPARTMENTS :				
K. 1.—PROVINCIAL STATIS- TICS :				
K. 1(1)—PAY OF ESTAB- LISHMENTS :				
Moharrirs (at rates varying from Rs. 5 to Rs. 30) .	833	1,000	900	1,000
K. 2.—OTHER MISCELLANE- OUS DEPART- MENTS :				
Examinations		800		800
Registrar, Joint Stock Companies		200		200
Factory Inspector Staff— Share of pay of the Factory Inspection staff payable to the Punjab Government .		1,000		1,000
TOTAL .	1,546	2,000	2,100	2,000
L.—INDUSTRIES :				
L. 1.—PAY OF OFFICERS :				
Industrial Investigation .	..	..	1,800	..
L. 2.—PAY OF ESTABLISH- MENTS :				
Clerks and servants .	..	..	1,128	..
L. 3.—OTHER CHARGES :				
	..	..	4,072	..
ACCOUNT XVI.—MISCELLANEOUS :				
A.—DONATIONS FOR CHARIT- ABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donations for charitable purposes		2,000		2,300
Charges on account of Eu- ropean vagrants		100		100
TOTAL .	2,222	2,100	2,400	2,400

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XVI—MISCELLANEOUS—				
<i>concl'd.</i>				
B.—GRANTS-IN-AID:				
Contribution		58,000		58,500
Grants-in-aid to Kohat District Board				
TOTAL	55,537	58,000	58,500	58,500
C.—UNFORESEEN CHARGES:				
Regrants of savings in contract grant		5,000		5,000
Other miscellaneous charges		1,000		600
TOTAL	360	6,000	600	5,600
D.—IRRECOVERABLE TEMPORARY LOANS WRITTEN OFF				
	100	..	2,000	2,000
E.—OTHER CHARGES:				
Rewards for destruction of wild animals		200		200
Miscellaneous charges of patients at Kasauli		200		200
Annual stipends to holders of literary titles		100		100
Books and periodicals	..	400	..	..
TOTAL	1,262	900	500	500
ACCOUNT XVII.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY				
	..	—100	..	..

RECEIPTS.

CUSTOMS	2,358	2,000	2,000	2,000
TAXES ON INCOME	9,85,281	9,39,000	8,43,000	8,84,000
LAND REVENUE	22,94,619	23,12,000	20,56,000	21,88,000
EXCISE	15,41,325	9,81,000	10,03,000	9,95,000
STAMPS	11,23,601	11,47,000	11,70,000	11,62,000
FOREST	7,56,700	9,16,000	8,50,000	9,50,000
REGISTRATION	77,270	80,000	79,000	79,000
IRRIGATION	8,15,904	12,17,000	10,98,000	13,18,000
INTEREST	1,23,415	2,44,000	93,000	1,09,000
ADMINISTRATION OF JUSTICE	2,58,637	2,48,000	2,46,000	2,39,000
JAILS AND CONVICT SETTLEMENT	1,22,793	1,55,000	1,13,000	1,24,000
POLICE	46,369	34,000	53,000	46,000
EDUCATION	50,322	50,000	52,000	56,000
MEDICAL	1,412	46,000	46,000	48,000
PUBLIC HEALTH	2,539	2,000	2,000	2,000
AGRICULTURE	13,949	39,000	34,000	39,000
MISCELLANEOUS DEPARTMENTS	899	1,000	1,000	1,000
CURRENCY	7,028	7,000	7,000	7,000
CIVIL WORKS	74,270	54,000	57,000	67,000
RECEIPTS IN AID OF SUPERANNUATION	46,237	34,000	37,000	37,000
STATIONERY AND PRINTING	15,219	10,000	19,000	47,000
MISCELLANEOUS	3,93,013	4,14,000	4,63,000	5,78,000
TOTAL	87,58,160	89,32,000	83,24,000	89,78,000

DEMAND No. 77.

BALUCHISTAN.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses of the BALUCHISTAN ADMINISTRATION.

Voted : Twenty-eight Lakhs and Eighty-eight Thousand Rupees.

Non-voted : Forty-nine Lakhs and Nineteen Thousand Rupees.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE	3,02,717	3,20,000	3,22,000	3,89,000
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE	73,827	74,000	80,000	96,000
ACCOUNT III.—IRRIGATION WORKS	11,570	..	3,000	..
ACCOUNT IV.—GENERAL ADMINISTRATION	1,89,735	1,97,000	1,68,000	1,64,000
ACCOUNT V.—ADMINISTRATION OF JUSTICE	69,770	78,000	76,000	80,000
ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS	<i>Non-voted</i> 600 <i>Voted</i> 1,17,403	600 1,18,400	600 1,26,400	600 1,29,400
ACCOUNT VII.—POLICE	<i>Non-voted</i> 29,720 <i>Voted</i> 11,15,067	28,300 11,17,700	21,000 11,04,000	20,300 11,78,700
ACCOUNT VIII.—ECCLESIASTICAL	27,542	33,000	32,000	34,000
ACCOUNT IX.—POLITICAL	15,09,409	15,17,000	15,48,000	15,99,000
ACCOUNT X.—FRONTIER WATCH AND WARD	27,25,200	28,09,000	28,49,000	30,25,000
ACCOUNT XI.—EDUCATION	<i>Non-voted</i> 10,688 <i>Voted</i> 2,97,661	4,400 3,42,600	4,400 3,08,800	17,900 3,24,100
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH	<i>Non-voted</i> 35,163 <i>Voted</i> 3,06,276	48,200 3,09,800	36,500 3,03,500	40,700 3,13,300
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.	1,78,414	1,60,000	1,38,000	1,31,000
ACCOUNT XIV.—MISCELLANEOUS	<i>Non-voted</i> 1,81,500 <i>Voted</i> 77,742	1,81,500 72,500	1,81,500 79,500	1,81,500 82,500
TOTAL	72,60,004	74,12,000	73,82,000	78,07,000
<i>Non-voted</i>	<i>45,19,822</i>	<i>46,22,000</i>	<i>46,73,000</i>	<i>49,19,000</i>
<i>Voted</i>	<i>27,40,182</i>	<i>27,90,000</i>	<i>27,09,000</i>	<i>28,88,000</i>

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
CUSTOMS	13,554	13,000	12,000	13,000
TAXES ON INCOME	16,554	21,000	16,000	19,000
IRRIGATION	{ Non-voted 1,15,789	1,15,000	1,15,000	1,15,000
	{ Voted 1,19,549	1,25,000	1,36,000	3,76,000
INTEREST ON ORDINARY DEBT	2,42,856	2,04,000	2,68,000	2,68,000
INTEREST ON OTHER OBLIGATIONS.	17,395	19,000	20,000	22,000
FRONTIER WATCH AND WARD	5,33,284	7,22,000	7,22,000	9,48,000
CURRENCY	997	1,000	1,000	1,000
CIVIL WORKS	{ Non-voted ..	2,000	2,000	2,000
	{ Voted 8,90,195	21,62,000	10,84,000	17,24,000
TERRITORIAL AND POLITICAL PENSIONS.	36,175	36,000	37,000	37,000
SUPERANNUATION ALLOWANCES AND PENSIONS	89,165	92,000	91,000	91,000
STATIONERY AND PRINTING	990	1,000	1,000	1,000
REFUNDS	{ Non-voted 17,237	13,000	19,000	16,000
	{ Voted 10,528	9,000	5,000	6,000
TOTAL	21,04,268	35,35,000	25,29,000	36,39,000
	Non-voted 9,62,736	11,11,000	11,83,000	14,08,000
	Voted 11,41,532	24,24,000	13,46,000	22,31,000
GRAND TOTAL	93,64,272	1,09,47,000	99,11,000	1,14,46,000
	Non-voted 54,82,558	57,33,000	58,56,000	63,27,000
	Voted 38,81,714	52,14,000	40,55,000	51,19,000

II. SUB-HEADS under which the Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.

A.—CHARGES OF ADMINISTRATION:

A. 1.—PAY OF ESTABLISHMENTS.

1,39,266 1,44,700 1,41,700 1,41,900

A. 2.—ALLOWANCES, HONORARIA, ETC.

35,168 25,000 37,800 37,100

A. 3.—OTHER CHARGES

14,699 16,500 15,600 16,500

TOTAL FOR CHARGES OF ADMINISTRATION

1,89,133 1,96,200 1,95,100 1,95,500

B.—LAND RECORDS:

B. 1.—PAY OF ESTABLISHMENTS.

91,543 96,500 92,000 95,900

B. 2.—OTHER CHARGES

4,109 10,500 8,300 10,600

TOTAL FOR LAND RECORDS

95,652 1,07,000 1,00,300 1,06,500

C.—MISCELLANEOUS

17,932 16,800 16,800 74,500

D.—WORKS

.. .. 9,800 12,500

TOTAL ACCOUNT I

3,02,717 3,20,000 3,22,000 3,89,000

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.				
A.—EXCISE:				
A. 1.—PAY OF ESTABLISHMENTS	10,857	12,300	11,400	21,200
A. 2.—OTHER CHARGES	21,097	17,700	5,100	10,100
A. 3.—WORKS . . . . .	..	..	900	900
A. 4.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT . . . . .	..	..	19,600	18,800
TOTAL FOR EXCISE	31,954	30,000	37,000	51,000
B.—STAMPS:	5,045	5,000	5,000	5,000
C.—FORESTS:				
C. 1.—PAY OF ESTABLISHMENTS	23,724	25,000	24,600	25,700
C. 2.—OTHER CHARGES	10,295	11,000	10,400	11,300
TOTAL FOR FORESTS	34,019	36,000	35,000	37,000
D.—REGISTRATION	2,809	3,000	3,000	3,000
TOTAL ACCOUNT II	73,827	74,000	80,000	96,000
ACCOUNT III.—IRRIGATION WORKS	11,570	..	3,000	..
ACCOUNT IV.—GENERAL ADMINISTRATION.				
A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT:				
A. 1.—PAY OF ESTABLISHMENTS	16,422	19,200	17,000	18,100
A. 2.—OTHER CHARGES	9,665	10,000	9,700	9,700
TOTAL FOR TREASURY ESTABLISHMENT	26,087	29,200	26,700	27,800
B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS:				
B. 1.—PAY OF ESTABLISHMENTS	60,888	69,400	63,400	65,000
B. 2.—ALLOWANCES, HONORARIA, ETC.	7,932	8,200	8,200	8,700
B. 3.—WORKS	5,673	..	..	..
B. 4.—GRANTS-IN-AID	3,276	3,000	3,300	3,600
B. 5.—STAGING AND ENCAMPING GROUND CONTINGENCIES	23,639	21,000	21,000	21,000
B. 6.—OTHER CONTINGENCIES	60,300	65,100	9,300	9,300
B. 7.— <i>DEDUCT</i> —CONTRIBUTION TOWARDS PAY OF THE ARBORICULTURE OVERSEER, QUETTA	—300	..	..	..
TOTAL FOR DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS	1,61,408	1,66,700	1,05,200	1,07,600
C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,240	1,100	1,100	1,100
D.—WORKS . . . . .	..	..	35,000	27,500
TOTAL ACCOUNT IV	1,89,735	1,97,000	1,68,000	1,64,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEA- DERS)	600	1,000	1,400	1,000
B.—CIVIL AND SESSIONS COURTS :				
B. 1.—PAY OF ESTABLISH- MENTS	12,859	14,100	13,000	14,800
B. 2.—OTHER CHARGES	2,921	2,500	2,600	2,700
TOTAL FOR CIVIL AND SESSIONS COURTS	15,780	16,600	15,600	17,500
C.—CRIMINAL COURTS :				
C. 1.—PAY OF OFFICERS	34,840	39,500	36,400	40,800
C. 2.—PAY OF ESTABLISH- MENTS	12,895	14,500	13,600	14,700
C. 3.—OTHER CHARGES	5,655	6,400	6,000	5,800
TOTAL FOR CRIMINAL COURTS.	53,390	60,400	56,000	61,300
D.—WORKS			3,000	200
TOTAL ACCOUNT V	69,770	78,000	76,000	80,000
ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS.				
A.—JAILS :				
A. 1.—PAY OF OFFICERS	600	600	600	600
A. 2.—PAY OF ESTABLISH- MENTS	37,494	38,100	39,600	39,900
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	2,439	2,400	1,700	1,800
A. 4.—DIETARY, CLOTHING AND BEDDING CHAR- GES, AND OTHER SUP- PLIES AND SERVICES	64,648	63,900	71,400	73,600
A. 5.—CONTINGENCIES AND MISCELLANEOUS CHAR- GES	9,212	10,000	9,700	10,100
TOTAL FOR JAILS	1,14,393	1,15,000	1,23,000	1,26,000
B.—JAIL MANUFACTURE	3,610	4,000	4,000	4,000
TOTAL ACCOUNT VI	1,18,003	1,19,000	1,27,000	1,30,000
	<i>Non-voted</i> 600	<i>600</i>	<i>600</i>	<i>600</i>
	<i>Voted</i> 1,17,403	<i>1,18,400</i>	<i>1,26,400</i>	<i>1,29,400</i>
ACCOUNT VII.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
A. 1.—PAY OF OFFI- CERS				
<i>(Non-voted)</i>	21,564	23,300	13,100	13,300
<i>(Voted)</i>	20,477	24,100	30,900	31,200
A. 2.—POLICE FORCE	7,34,552	7,90,500	7,40,000	7,94,100
A. 3.—MOUNTED POLICE	45,868	47,600	45,900	49,000
A. 4.—OFFICE ESTABLISH- MENTS	27,296	29,400	29,000	31,000
A. 5.—TRAVELLING <i>(Non-voted)</i> ALLOWANCE <i>(Voted)</i>	6,956 38,486	3,800 39,400	4,400 41,000	3,800 42,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.		
	Rs.	Rs.	Rs.	Rs.		
ACCOUNT VII—POLICE—contd.						
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:						
A. 6.—OTHER ALLOWANCES, HONORARIA, ETC.	(Non-voted { Voted	1,200 1,04,451	1,200 1,06,700	3,500 1,02,900	3,200 1,04,100	
A. 7.—CLOTHING		53,050	53,400	53,400	..	
A. 8.—ARMS AND AMMUNI- TION		38,313	8,000	6,000	46,500	
A. 9.—OTHER SUPPLIES AND SERVICES		587	1,500	700	1,500	
A. 10.—CONTINGENCIES		50,337	55,300	50,700	53,400	
A. 11.—GRANTS-IN-AID . . . . .		..	..	..	53,500
A. 12.—CONTRIBUTION TO THE PUNJAB GOVERN- MENT FOR THE POLICE TRAINING SCHOOL, PHILLAUR		1,650	1,800	1,800	1,800	
TOTAL FOR DISTRICT POLICE		11,44,787	11,86,000	11,23,300	12,28,400	
B.—WORKS . . . . .		..	..	1,700	5,600
C.—DEDUCT—PROBABLE SAV- INGS . . . . .		..	—40,000	..	—35,000
TOTAL ACCOUNT VII		11,44,787	11,46,000	11,25,000	11,99,000	
		Non-voted Voted	29,720 11,15,067	28,300 11,17,700	21,000 11,04,000	20,300 11,78,700
ACCOUNT VIII.—ECCLESIASTI- CAL.						
A.—ECCLESIASTICAL ESTABLISH- MENTS:						
A. 1.—CHURCH OF ENG- LAND:						
A. 1 (1).—PAY OF OFFICERS		12,998	16,800	16,800	18,000	
A. 1 (2).—PAY OF ESTAB- LISHMENTS		696	700	700	700	
A. 1 (3).—OTHER CHARGES		8,842	9,300	9,400	9,700	
Total for Church of England		22,536	27,300	26,900	28,400	
A. 2.—CHURCH OF SCOT- LAND:						
A. 2 (1).—PAY OF ESTAB- LISHMENTS		448	800	400	800	
A. 2 (2).—OTHER CHARGES		146	200	200	200	
Total for Church of Scotland		594	1,000	600	1,000	
Total for Ecclesiastical Establishments		23,130	28,300	27,500	29,400	

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII—ECCLESIASTICAL				
—contd.				
B.—CEMETERY ESTABLISHMENT :				
B. 1.—PAY OF ESTABLISHMENTS	3,868	4,200	3,900	4,000
B. 2.—OTHER CHARGES	544	500	600	600
Total for Cemetery Establishment	4,412	4,700	4,500	4,600
Total Account VIII	27,542	33,000	32,000	34,000

ACCOUNT IX.—POLITICAL.**A.—POLITICAL AGENTS :**

A. 1.—PAY OF OFFICERS	4,89,375	5,65,000	5,20,100	5,69,500
A. 2.—PAY OF ESTABLISHMENTS	3,92,256	4,23,200	4,02,500	4,46,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	2,10,915	1,96,700	2,02,600	2,01,600
A. 4.—SUPPLIES AND SERVICES	26,600	27,000	33,000	31,400
A. 5.—CONTINGENCIES	1,68,335	1,94,800	1,78,700	1,91,200
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	600	..	1,200	1,200
A. 7.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-7,995	-500	-500	-1,400
A. 8.—DEDUCT—PROBABLE SAVINGS . . . . .	..	-1,00,000	..	-50,000
Total for Political Agents	12,80,086	13,06,200	13,37,600	13,89,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—POLITICAL—contd.				
B.—POLITICAL SUBSIDIES	1,00,600	1,00,600	1,00,600	1,00,600
C.—ENTERTAINMENT CHARGES	1,04,563	86,000	86,000	86,000
D.—REFUGEES AND STATE PRISONERS	22,295	22,200	21,600	20,800
E.—MISCELLANEOUS	1,865	2,000	2,000	2,000
F.—WORKS . . . . .	..	..	200	100
Total Account IX	<u>15,09,409</u>	<u>15,17,000</u>	<u>15,48,000</u>	<u>15,99,000</u>

**ACCOUNT X.—FRONTIER WATCH
AND WARD.**

A.—CHARGES FOR LEVIES :

A. 1.—CHAGAI	1,75,563	2,37,100	1,80,000	3,39,400
A. 2.—SIBI	11,44,766	2,97,400	2,97,000	2,97,400
A. 3.—QUETTA PISHIN	78,234	1,79,500	1,79,500	1,80,600
A. 4.—KALAT	1,46,094	1,49,800	1,46,000	1,49,800
A. 5.—LORALAI	1,85,127	1,35,100	1,85,100	1,85,100
A. 6.—ZHOB	2,73,764	2,76,200	2,74,000	2,69,100
A. 7.—OTHERS	69,170	76,100	73,800	67,500
A. 8.—DEDUCT—RECOVERIES	—31,578	—27,400	—27,400	—22,700
Total for Levies	<u>12,93,143</u>	<u>13,72,800</u>	<u>13,08,000</u>	<u>14,66,200</u>

B.—ZHOB LEVY CORPS :

B. 1.—PAY OF OFFICERS	78,930	76,900	78,100	89,500
B. 2.—PAY OF ESTABLISHMENTS	3,11,919	3,18,000	3,17,200	3,46,100
B. 3.—ALLOWANCES, HONORARIA, ETC.,	1,80,746	1,82,300	1,87,800	1,69,800
B. 4.—SUPPLIES AND SERVICES	3,60,232	3,56,100	4,00,600	4,05,000
B. 5.—CONTINGENCIES	42,074	43,400	46,600	44,900
B. 6.—GRANTS-IN-AID. CONTRIBUTIONS, ETC. . . . .	..	..	10,700	3,600
Total for Zhob Levy Corps	<u>9,73,901</u>	<u>9,76,700</u>	<u>10,41,000</u>	<u>10,58,900</u>

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—FRONTIER WATCH AND WARD—contd.				
C.—MEKRAN LEVY CORPS:				
C. 1.—PAY OF OFFICERS	30,036	24,100	24,000	23,700
C. 2.—PAY OF ESTABLISH- MENTS	1,46,248	1,52,400	1,50,100	1,60,800
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	50,220	42,400	46,900	42,300
C. 4.—SUPPLIES AND SER- VICES	1,36,519	1,30,100	1,59,700	1,57,100
C. 5.—CONTINGENCIES	20,805	20,000	22,000	20,000
C. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	..	..	2,300	600
C. 7.—DEDUCT—CONTRIBUTION	—450	..	..	..
Total for Mekran Levy Corps	3,83,378	3,69,000	4,05,000	4,04,500
D.—MISCELLANEOUS :				
D. 1.—POLICE EXPENSES	9,60	10,000	10,000	10,000
D. 2.—INTELLIGENCE BU- REAU :				
D. 2 (1).—PAY OF OFFI- CERS	18,000	18,000	18,600	18,000
D. 2 (2).—PAY OF ESTAB- LISHMENTS	4,816	5,800	6,100	7,200
D. 2 (3).—OTHER CHARGES	16,439	16,500	16,500	16,500
D. 2 (5).—GRANTS-IN-AID, CONTRIBUTION, ETC. . . . .	..	..	600	600
D. 2 (4).—DEDUCT—AMOUNT RECOVERED FROM ARMY ESTIMATES	—18,600	—18,600	—18,600	—18,600
Total for Intelligence Bureau	20,655	21,700	23,200	23,700
D. 3.—HOSPITAL CHARGES :				
D. 3 (1).—PAY OF ESTAB- LISHMENTS	9,262	10,000	9,900	10,500
D. 3 (2).—OTHER CHARGES	13,222	48,800	17,800	18,200
Total for Hospital Charges	22,484	58,800	27,700	28,700
D. 4.—WORKS	21,679	..	..	..
Total for Miscellaneous	74,778	90,500	60,900	62,400
B.—BUILDINGS AND COM- MUNICATIONS . . . . .	..	..	34,100	33,000
Total Account X	27,25,200	28,09,000	28,49,000	30,25,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES .	3,056	1,200	1,200	..
B.—GOVERNMENT SECONDARY SCHOOLS :				
B. 1.—PAY OF OFFI- CERS				
{ Non-voted	8,347	3,800	4,000	16,400
{ Voted	2,964	6,700	7,000	..
B. 2.—PAY OF ESTABLISH- MENTS	68,356	89,300	71,000	84,400
B. 3.—OTHER CHAR- GES				
{ Non-voted	2,341	600	400	1,500
{ Voted	13,945	13,900	14,700	16,900
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	95,953	1,14,300	97,100	1,19,200
C.—GRANTS-IN-AID TO NON-GO- VERNMENT SECONDARY SCHOOLS	57,472	54,900	54,900	57,300
D.—GOVERNMENT PRIMARY SCHOOLS :				
D. 1.—PAY OF ESTABLISH- MENTS	66,302	77,500	68,100	76,900
D. 2.—OTHER CHARGES	11,924	11,200	11,900	14,300
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	79,226	88,700	80,000	91,200
E.—GRANTS-IN-AID TO NON-GO- VERNMENT PRIMARY SCHOOLS	2,353	10,700	3,000	10,500
F.—GOVERNMENT SPECIAL SCHOOLS :				
F. 1.—PAY OF ESTABLISH- MENTS	2,182	5,600	2,500	4,500
F. 2.—OTHER CHARGES	7,042	5,800	7,500	15,800
F. 3.—ESTABLISHMENT CHAR- GES PAID TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	..	..	..	300
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	9,224	11,400	10,000	20,600
G.—GRANTS-IN-AID TO NON-GO- VERNMENT SPECIAL SCHOOLS	6,004	6,000	6,000	9,800
H.—GENERAL :				
H. 1.—INSPECTION :				
H. 1 (1).—PAY OF OFFI- CERS	6,053	6,000	6,100	8,200
H. 1 (2).—PAY OF ESTAB- LISHMENTS	10,631	11,400	11,600	12,900
H. 1 (3).—OTHER CHARG- ES	3,715	3,800	3,900	3,700
TOTAL FOR INSPECTION	20,399	22,100	21,600	24,800

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI—EDUCATION—contd.				
H.—GENERAL—contd.				
H. 2.—SCHOLARSHIPS	28,212	36,500	32,200	39,000
H. 3.—MISCELLANEOUS	6,450	1,200	1,200	1,200
TOTAL FOR GENERAL	55,061	59,800	55,000	65,000
I—WORKS . . . . .	..	..	5,800	8,400
J—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—40,000
TOTAL ACCOUNT XI	3,08,349	3,47,000	3,13,000	3,42,000
	<i>Non-voted</i> 10,688	4,400	4,400	17,900
	Voted 2,97,661	3,42,600	3,08,600	3,24,100
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS	25,796	39,700	23,000	32,300
	<i>Non-voted</i> 12,916	15,600	14,400	18,500
	Voted			
A. 2.—PAY OF ESTABLISHMENTS	1,901	2,300	2,100	2,400
A. 3.—ALLOWANCES AND CONTINGENCIES	5,926	4,500	4,100	3,800
	<i>(Non-voted)</i> 4,055	4,500	4,200	4,700
	Voted			
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	900	600
TOTAL FOR MEDICAL ESTABLISHMENT	50,594	66,600	53,700	62,800
B.—HOSPITALS AND DISPENSARIES :				
B. 1.—PAY OF OFFICERS	3,000	3,000	3,000	3,000
B. 2.—PAY OF ESTABLISHMENTS	1,24,457	1,32,300	1,28,800	1,37,700
B. 3.—ALLOWANCES, HONORARIA, ETC.	441	1,000	500	500
	<i>(Non-voted)</i> 19,217	19,300	19,400	19,200
	Voted			
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS	71,977	67,000	67,000	66,000
B. 5.—FURNITURE AND APPARATUS	7,102	11,000	8,000	8,000
B. 6.—OTHER EXPENSES	25,091	21,100	21,700	20,000
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES	20,629	19,700	19,700	19,700
B. 8.—DEDUCT—AMOUNT RECOVERED FROM THE NORTH-WESTERN RAILWAY AND NUSHKI TOWN FUND	—7,148	—7,000	—7,000	—7,000
TOTAL FOR HOSPITALS AND DISPENSARIES	2,61,766	2,67,400	2,61,100	2,67,100

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—<i>contd.</i>				
C.—MENTAL HOSPITAL	4,601	5,000	5,000	5,000
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,859	3,000	4,400	3,400
E.—MEDICAL—WORKS . . . . .	..	..	800	700
F.—PUBLIC HEALTH ESTABLISH- MENT:				
F. 1.—PAY OF ESTABLISH- MENTS	6,383	6,800	6,000	6,000
F. 2.—OTHER CHARGES	6,236	4,200	4,000	3,800
TOTAL FOR PUBLIC HEALTH ESTAB- LISHMENT	12,619	11,000	10,000	9,800
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	6,000	5,000	5,000	5,000
H.—PUBLIC HEALTH—WORKS . . . . .	..	..	..	200
TOTAL ACCOUNT XII	3,41,439	3,58,600	3,40,600	3,54,000
	<i>Non-voted</i>	<i>48,200</i>	<i>36,500</i>	<i>40,700</i>
	<i>Voted</i>	<i>3,09,800</i>	<i>3,03,500</i>	<i>3,13,300</i>
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.				
A.—AGRICULTURE—EXPERIMEN- TAL FARMS:				
A. 1.—PAY OF ESTABLISH- MENTS	6,592	8,100	8,000	8,600
A. 2.—OTHER CHARGES	15,046	18,800	10,500	7,500
TOTAL FOR EXPERIMENTAL FARMS	21,638	26,900	18,500	16,100
B.—AGRICULTURE—EXPENDITURE IN CONNECTION WITH THE VISITATION OF LOCUSTS				
	57,940	..	6,000	..
C.—AGRICULTURE—PUBLIC EXHI- BITION AND FAIRS—GRANTS IN-AID TO THE QUETTA HORSE SHOW				
	4,270	4,300	4,300	4,300
D.—VETERINARY CHARGES:				
D. 1.—SUPERINTENDENCE— PAY OF OFFICERS	4,800	5,100	5,100	5,400
D. 2.—SUBORDINATE ESTAB- LISHMENTS:				
D. 2 (1)—PAY OF ESTAB- MENTS	30,243	36,200	30,600	32,000
D. 2 (2)—OTHER CHARGES	19,199	23,800	19,200	19,500
TOTAL FOR SUBORDINATE ESTABLISH- MENTS	49,442	60,000	49,800	51,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—contd.				
D.—VETERINARY CHARGES—contd.				
D. 3.—HOSPITALS AND DIS- PENSARIES:				
D. 3 (1)—PAY OF ESTAB- LISHMENTS	1,971	2,600	2,600	2,900
D. 3 (2)—OTHER CHARGES	24,426	27,100	19,900	20,000
TOTAL FOR HOSPITALS AND DISPEN- SARIES	26,397	29,700	22,500	22,900
TOTAL FOR VETERINARY CHARGES	80,639	94,800	77,400	79,800
E.—AGRICULTURAL WORKS				
F.—MUSEUM:				
F. 1.—PAY OF ESTABLISH- MENTS	4,656	5,300	6,600	5,200
F. 2.—GRANTS-IN-AID	2,630	1,400	1,400	1,400
TOTAL FOR MUSEUM	7,286	6,700	8,000	6,600
G.—EXPLORATION OF COAL, PET- ROLEUM AND MINERALS:				
G. 1.—PAY OF ESTABLISH- MENTS	2,967	3,800	3,400	3,800
G. 2.—OTHER CHARGES	2,131	500	600	600
TOTAL FOR EXPLORATION OF COAL, ETC.	5,098	4,300	4,000	4,400
H.—PROVINCIAL STATISTICS AND OTHER MISCELLANEOUS DE- PARTMENTS:				
H. 1.—PROVINCIAL STATIS- TICS				
H. 2.—EXAMINATION	39	..	..	..
H. 3.—BOILER FACTORY AND ELECTRICITY INSPEC- TION:	1,504	1,600	1,600	2,000
H. 3 (1)—PAY OF OFFI- CERS . . . . .	..	11,000	4,600	12,500
H. 3 (2)—PAY OF ESTAB- LISHMENTS . . . . .	..	900	300	1,000
H. 3 (3)—OTHER CHARGES . . . . .	..	9,500	7,500	3,500
TOTAL FOR BOILER FACTORY, ETC. . . . .	..	21,400	12,400	17,000
TOTAL FOR PROVINCIAL STATISTICS, ETC.	1,543	23,000	14,000	19,000
TOTAL ACCOUNT XIII	1,78,414	1,60,000	1,38,000	1,31,000
ACCOUNT XIV.—MISCELLANEOUS.				
A.—MISCELLANEOUS COMPENSA- TIONS:				
A. 1.—QUIT RENTS	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COM- PENSATIONS (Non-voted	30,000	30,000	30,000	30,000
Voted	1,762	2,400	2,400	2,400
TOTAL FOR MISCELLANEOUS COMPENSA- TIONS	1,83,262	1,83,900	1,83,900	1,83,900

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.
ACCOUNTS XIV—MISCELLANEOUS—				
<i>contd.</i>				
B.—DURBAR PRESENTS AND ALLOWANCES TO VAKEELS	51,240	56,000	56,000	56,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS	681	1,400	1,500	1,400
D.—GRANTS-IN-AID	5,126	10,000	1,000	10,000
E.—UNFORESEEN CHARGES	7,128	1,500	1,500	1,500
F.—OTHER CHARGES	11,805	2,200	17,100	11,200
G.—DEDUCT—LANGUAGE REWARDS TO FEMALE RELATIVES OF MILITARY OFFICERS BY DEBIT TO ARMY ESTIMATES . . . . .	..	—1,000	.	..
TOTAL ACCOUNT XIV	2,59,242	2,54,000	2,61,000	2,64,000
<i>Non-voted</i>	<i>1,81,500</i>	<i>1,81,500</i>	<i>1,81,500</i>	<i>1,81,500</i>
<i>Voted</i>	<i>77,742</i>	<i>72,500</i>	<i>79,500</i>	<i>82,500</i>

III. DETAILS of the foregoing :—

NUMBERS.
1928- 1929.
29. 30.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE

A.—CHARGES OF ADMINISTRATION:

A. 1.—PAY OF ESTABLISHMENTS:

40	40	Executive subordinates (at rates varying from Rs. 100 to Rs. 300)	76,800	76,300
9	9	Forest establishment (at rates varying from Rs. 18 to Rs. 60)	2,600	2,600
37	37	Clerks (at rates varying from Rs. 50 to Rs. 120)	29,000	29,200
90	90	Servants (at rates varying from Rs. 18 to Rs. 23)	20,800	20,800
—	—	Leave salary	15,500	13,000
176	176	TOTAL	1,39,266	1,41,900

A. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances	35,168	35,000	37,800	37,100
---	--------	--------	--------	--------

A. 3.—OTHER CHARGES:

Rents, rates and taxes		1,000		1,000
Postage and telegram charges		3,000		3,000
Fixed contingencies . . . . .		..		1,500
Office expenses and miscellaneous		12,000		10,500
Purchase of tents		500		500
TOTAL	11,699	16,500	15,600	16,500

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE—contd.					
B.—LAND RECORDS :					
B. 1.—PAY OF ESTABLISHMENTS :					
145	146	Kanungoes and patwaris (at rates varying from Rs. 35 to Rs. 70)	88,000		88,400
—	—	Two Patwaris (40—1—45)			1,000
—	—	Leave salary	8,500		6,500
145	146	TOTAL	91,543	92,000	95,900
B. 2.—OTHER CHARGES :					
		House rent and other allowances . . . . .	..		100
		Travelling and other allowances	9,800		9,700
		Office expenses and miscellaneous	700		800
		TOTAL	4,109	8,300	10,600
C.—MISCELLANEOUS :					
		Assignments and compensations—			
		Maliks of Baluchistan	1,800		1,800
		Sardar Nawab Khan Luni	3,100		3,100
		Cash allowance to S. Muhammad Akbar Khan			
		Jogizai and others	4,700		4,700
		Other cash allowances	1,900		1,900
		Other cash assignments and grain allowances . . . . .	..		57,600
		Charges on account of Land Revenue collections	5,300		5,400
		TOTAL	17,932	16,800	74,500
		D.—WORKS . . . . .	..	9,800	12,500

ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE.**A.—EXCISE :****DISTRICT EXECUTIVE ESTABLISHMENT.****A. 1.—PAY OF ESTABLISHMENTS :**

4	4	Inspectors and servants (at rates varying from Rs. 18 to Rs. 250)	5,400		5,700
—	—	One Superintendent (300—20—500)			(a)3,300
—	—	One Excise Inspector (125—10—175) . . . . .	..		(a)1,400
—	—	One Clerk (125—10—175) . . . . .	..		(a)1,300
—	—	Four Detectives (35) . . . . .	..		(a)1,500
—	—	Three Servants (18—23) . . . . .	..		(a)600
—	—	Leave salary	500		700
4	4	TOTAL	5,167	5,300	14,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 7, page 265, paragraph 39.

NUMBERS.		Actuals,	Budget	Budget	Budget
1928- 1929-		1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	1928-29.	1928-29	1929-30.
			Rs.	Rs.	Rs.
ACCOUNT II.—OTHER DIRECT DEMANDS ON THE REVENUE—contd.					
C.—FOREST :					
CONSERVANCY AND WORKS.					
C. 2.—OTHER CHARGES :					
			2,800		2,900
			700		900
			1,600		1,600
			500		500
		TOTAL	5,325	5,600	5,900
ESTABLISHMENTS.					
C. 1.—PAY OF ESTABLISHMENTS :					
74	75	Ranger, deputy rangers, foresters, guards, clerks and servants (at rates varying from Rs. 18 to Rs. 250) + D. A. 1 (75) .	24,700		25,000
—	—	Leave salary	300		700
74	75	TOTAL	23,724	25,000	25,700
C. 2.—OTHER CHARGES :					
		Travelling and other allowances	4,500		4,500
		Miscellaneous contingent expenditure	700		900
		Purchase of tents	200		
		TOTAL	4,970	5,400	5,400
D.—REGISTRATION :					
DISTRICT CHARGES.					
		House-rent and other allowances	2,800		2,800
		Office expenses and miscellaneous	200		200
		TOTAL	2,809	3,000	3,000
ACCOUNT III.—IRRIGATION WORKS.					
		Construction of a flood channel from the Han Nallah	11,570	3,000	
ACCOUNT IV.—GENERAL ADMINISTRATION.					
A.—DISTRICT ESTABLISHMENT—TREASURY ESTABLISHMENT.					
A. 1.—PAY OF ESTABLISHMENTS :					
17	17	Treasurer and accountants (at rates varying from Rs. 60 to Rs. 120)	16,600		17,100
—	—	Leave salary	2,600		1,000
17	17	TOTAL	16,422	19,200	18,100

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 1929- 29. 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—GENERAL ADMINISTRATION—contd.				
B.—DISTRICT ESTABLISHMENT—OTHER ESTABLISHMENTS: contd.				
B. 5.—STAGING AND ENCAMPING GROUND CONTINGENCIES	23,639	21,000	21,000	21,000
B. 6.—OTHER CONTINGENCIES:				
Residency garden contingencies		3,500		8,500
Tools and plants		800		800
Petty construction and repairs		60,800		..
TOTAL	60,300	65,100	9,300	9,300
B. 7.—DEDUCT—CONTRIBUTION TOWARDS THE PAY OF THE ARBORICULTURE OVERSEER, QUETTA	—300	..	..	..
C.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
Amount paid to Bombay Government for local audit of Quetta Municipal Accounts	2,240	1,100	1,100	1,100
D.—WORKS:				
Petty construction and repairs . . . . .	..	..	35,000	27,500
ACCOUNT V.—ADMINISTRATION OF JUSTICE.				
A.—LAW OFFICERS (FEES TO PLEADERS)				
	600	1,000	1,400	1,000
B.—CIVIL AND SESSIONS COURTS:				
B. 1.—PAY OF ESTABLISHMENTS:				
2 2 Munsifs 1 (275), 1 (200)		5,100		5,700
15 15 Clerks and servants (at rates varying from Rs. 18 to Rs. 120)		7,600		7,900
— — Leave salary		1,400		1,200
17 17 TOTAL	12,859	14,100	13,000	14,800
B. 2.—OTHER CHARGES:				
Travelling and other allowances		500		500
Diet to witnesses		200		200
Office expenses and miscellaneous		1,800		2,000
TOTAL	2,921	2,500	2,600	2,700

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Ra.	Ra.	Ra.	Ra.
ACCOUNT V.—ADMINISTRATION OF JUSTICE—<i>contd.</i>						
C.—CRIMINAL COURTS:						
C. 1.—PAY OF OFFICERS:						
3	3	Extra Assistant Commissioners (250—1,200) + L. P 2(100)		36,400		36,800
—	—	Leave salary		3,100		4,000
<u>3</u>	<u>3</u>	TOTAL	<u>34,840</u>	<u>39,500</u>	<u>36,400</u>	<u>40,800</u>
C. 2.—PAY OF ESTABLISHMENTS:						
27	27	Clerks and servants (at rates varying from Ra. 18 to Ra. 120)		13,400		13,400
—	—	One Servant . . . .		..		200
—	—	Leave salary		1,100		1,100
<u>27</u>	<u>27</u>	TOTAL	<u>12,895</u>	<u>14,500</u>	<u>13,600</u>	<u>14,700</u>
C. 3.—OTHER CHARGES:						
		House rent and other allowances		2,300		1,600
		Diet and road money to witnesses, etc. . . .		500		500
		Rewards to informers . . . .		..		100
		Office expenses and miscellaneous		3,600		3,600
		TOTAL	<u>5,655</u>	<u>6,400</u>	<u>6,000</u>	<u>5,800</u>
		D—WORKS	<u>..</u>	<u>..</u>	<u>3,000</u>	<u>200</u>
ACCOUNT VI.—JAILS AND CONVICT SETTLEMENTS:						
A.—JAILS:						
A. 1.—PAY OF OFFICERS:						
—	—	Jail duty allowance to Civil Surgeon	600	600	600	600
A. 2.—PAY OF ESTABLISHMENTS:						
4	4	Deputy and Assistant Superintendents (at rates varying from Ra. 80 to Ra. 350)		9,500		9,800
72	73	Warders, etc. (at rates varying from Ra. 18 to Ra. 40)		21,300		21,700
—	—	Temporary establishment		5,000		6,000
—	—	Leave salary		2,300		2,300
<u>76</u>	<u>77</u>	TOTAL	<u>37,494</u>	<u>38,100</u>	<u>39,600</u>	<u>39,900</u>
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling and other allowances	2,439	2,400	1,700	1,800

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 1929- 29. 30.				
ACCOUNT VI—JAILS AND CONVICT SETTLEMENTS— <i>contd.</i>	Rs.	Rs.	Rs.	Rs.
A. 4.—DIETARY, CLOTHING AND BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES:				
Dietary charges		45,500		49,500
Clothing and bedding of prisoners		9,300		9,300
Charges for moving pri- soners		4,400		10,100
Miscellaneous services and supplies		4,700		4,700
TOTAL	64,648	63,900	71,400	73,600
A. 5.—CONTINGENCIES AND MISCELLANEOUS CHARGES:				
Hospital and sanitation charges, charges for police custody and mis- cellaneous contingencies	9,212	10,000	9,700	10,100
B.—JAIL MANUFACTURE	3,610	4,000	4,000	4,000
ACCOUNT VII—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :-				
A. 1.—PAY OF OFFICERS:				
2 1 Superintendent (650— 1,450)+Special pay (150)		23,300		13,300
2 2 Deputy Superintendents (400—575)		12,300		10,600
— 1 Superintendent (850) . . . . .		..		10,200
1 1 Assistant Superintendent (600—750)		8,800		7,400
— — Leave salary		3,000		3,000
Non-voted	21,564	23,300	13,100	13,300
Voted	20,477	24,100	30,900	31,200
5 5 TOTAL	42,041	47,400	44,000	44,500
A. 2.—POLICE FORCE:				
69 69 Inspectors, sergeants and sub-inspectors (at rates varying from Rs. 80 to Rs. 300)		1,11,300		1,10,700
2,001 2,001 Head constables and cons- tables (at rates varying from Rs. 24.8 to Rs. 45)		6,42,900		6,43,100
— — Temporary police force		1,300		1,300
— — Leave salary		45,000		54,000
— — Probable savings		—10,000		—15,000
2,070 2,070 TOTAL	7,34,552	7,90,500	7,40,000	7,94,100

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—POLICE—contd.					
A.—DISTRICT EXECUTIVE FORCE					
— DISTRICT POLICE—contd.					
A. 3.— MOUNTED POLICE:					
132	132		44,900		45,000
			2,700		4,000
—	—				
132	132	45,868	47,600	45,900	49,000
A. 4.— OFFICE ESTABLISH- MENTS:					
15	15		17,300		18,900
48	48		10,900		10,900
			1,200		1,200
—	—				
63	63	27,296	29,400	29,000	31,000
A. 5.— TRAVELLING (Non-voted ALLOWANCE { Voted .					
		6,956	3,800	4,400	3,800
		38,486	39,400	41,000	42,000
		45,442	43,200	45,400	45,800
A. 6.— OTHER ALLOWANCES, HONORARIA, ETC.:					
					2,000
			1,200		1,200
			83,600		81,500
			18,000		20,000
			2,100		1,000
			3,000		1,600
		1,200	1,200	3,500	3,200
		1,04,451	1,06,700	1,02,900	1,04,100
		1,05,651	1,07,900	1,06,400	1,07,300
A. 7.— CLOTHING:					
		53,050	53,400	53,400	..
A. 8.— ARMS AND AMMUNI- TION:					
					(a) 38,500
			8,000		8,000
		38,313	8,000	6,000	46,500
A. 9.— OTHER SUPPLIES AND SERVICES:					
			1,000		1,000
			500		500
		587	1,500	700	1,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, page 445, paragraph 12.

NUMBERS,			Actuals,	Budget	Revised	Budget
1928-29.	1929-30.		1927-28.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—EDUCATION—contd.						
B.—GOVERNMENT SECONDARY SCHOOLS—contd.						
B. 2.—PAY OF ESTABLISHMENTS :						
43	38	Masters and teachers (at rates varying from Rs. 30 to Rs. 450)		67,100		63,000
—	—	Conversion of the Loralai Anglo-Vernacular Middle School into a High School		9,500		(a) 6,300
—	—	Opening of two Vernacular Middle Schools, etc., and one Anglo-Vernacular Middle School		9,700		(a) 6,700
18	16	Servants (at rates varying from Rs. 18 to Rs. 23)		4,200		3,700
15	14	Boarding house establishment, etc., (at rates varying from Rs. 18 to Rs. 25)		3,500		3,500
—	—	Leave salary		1,300		1,200
—	—	Probable savings		—6,000		..
76	68	TOTAL	68,356	89,300	71,000	84,400
B. 3.—OTHER CHARGES :						
		Travelling and other allowances		{ 600		1,500
				{ 4,600		3,300
		House-rent and other allowances . . . . .		..		(a)2,500
		Petty supplies		600		600
		Purchase of Implements . . . . .		..		(a) 1,000
		Feeding charges of animals		500		500
		Office expenses and miscellaneous		7,200		6,300
		Prizes and rewards		1,000		1,000
		Fixed contingencies . . . . .		..		(a)1,700
		<i>Non-voted</i>	2,341	600	400	1,500
		<i>Voted</i>	13,945	13,900	14,700	16,900
		TOTAL	16,286	14,500	15,100	18,400
C.—GRANTS-IN-AID TO NON-GOV. ERNMENT SECONDARY SCHOOLS :						
		Direct grants to non-Government Secondary schools		27,700		30,000
		Special grant to the Grammar School at Quetta		6,000		(a)6,000
		Building Grants		21,200		(a)21,300
		TOTAL	57,472	54,900	54,900	57,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—552 paragraph 2.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate; 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—EDUCATION—					
<i>contd.</i>					
D.—GOVERNMENT PRIMARY SCHOOLS :					
D. 1.—PAY OF ESTABLISHMENTS :					
136	119	Masters, mistresses, teachers and servants (at rates varying from Rs. 12 to Rs. 100)	65,100		64,500
—	—	Leave salary	2,000		3,000
—	—	Opening of new Primary Schools	10,400		(a) 9,400
136	119	TOTAL	66,302	68,100	76,900
D. 2.—OTHER CHARGES :					
		Travelling and other allowances	5,800		5,500
		House-rent and other allowances . . . . .	..		(a) 2,000
		Office expenses and miscellaneous	4,900		5,000
		Office expenses and Miscellaneous . . . . .	..		(a) 800
		Prizes and rewards	500		500
		Fixed contingencies . . . . .	..		(a) 100
		Library books . . . . .	..		400
		TOTAL	12,924	11,900	14,300
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS :					
		Direct grants to non-government primary schools	3,200		3,000
		Development of primary education	7,500		7,500
		TOTAL	2,353	3,000	10,500
F.—GOVERNMENT SPECIAL SCHOOLS :					
F. 1.—PAY OF ESTABLISHMENTS :					
3	2	Teachers and servants (at rates varying from Rs. 18 to Rs. 125)	3,900		1,600
—	—	Four Teachers and Servants for special Patwari School (18-70) . . . . .	..		(b) 1,800
—	—	Leave salary	300		300
—	—	Mullah Training Class	3,500		(a) 800
3	2	TOTAL	2,182	2,500	4,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, pages 10—12, paragraph 17.

NUMBERS.		Actuals 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XI.—EDUCATION—					
<i>contd.</i>					
H.—GENERAL—<i>contd.</i>					
H. 1 (3).—OTHER CHARGES:					
	Travelling and other allow- ances		2,200		2,100
	Office expenses and mis- cellaneous		1,600		1,600
	TOTAL	3,715	3,800	3,900	3,700
H. 2.—SCHOLARSHIPS :					
	In Female schools		2,900		2,600
	In Secondary and primary schools		28,700		23,100
	In Secondary and Primary Schools . . . . .		..		(a) 6,800
	In professional Colleges		4,500		6,300
	Military scholarships		400		200
	TOTAL	28,212	36,500	32,200	39,000
H. 3.—MISCELLANEOUS :					
	Grant for the encourage- ment of literature	6,450	1,200	1,200	1,200
I.—WORKS					
		..	..	5,800	8,400
J.—DEDUCT—PROBABLE SAV- INGS					
		..	..	..	—40,000
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH.					
A.—MEDICAL ESTABLISHMENT :					
A. 1.—PAY OF OFFICERS :					
2	2 Civil Surgeons (500—1,850)		39,700		32,800
3	3 Assistant Surgeons (225— 450) + P. P. 1 (150), D. P. 1 (150) S. P. 1 (75)		15,600		17,700
—	— Leave salary . . . . .		..		800
	<i>Non-voted</i>	25,796	39,700	23,000	32,800
	<i>Voted</i>	12,916	15,600	14,400	18,500
5	5 TOTAL	38,712	55,300	42,400	51,300
A. 2.—PAY OF ESTABLISH- MENTS :					
5	5 Clerks and servants (at rates varying from Rs. 18 to Rs. 120)		2,000		2,100
—	— Leave salary		300		300
5	5 TOTAL	1,901	2,300	2,100	2,400

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 8.

NUMBERS.		Actuals,	Budget	Revised	Budget
1929-	1929-	1927-28,	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—contd.					
A.—MEDICAL ESTABLISHMENT—contd.					
A. 3.—ALLOWANCES AND CONTINGENCIES :					
			4,500		3,800
	Travelling and other allowances		3,300		3,500
	Office expenses and miscellaneous		1,200		1,200
	Non-voted	5,926	4,500	4,100	3,800
	Voted	4,055	4,500	4,200	4,700
	TOTAL	9,981	9,000	8,300	8,500
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC :					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments etc.</i>				
		..	..	900	600
B.—HOSPITALS AND DISPENSARIES :					
B. 1.—PAY OF OFFICERS :					
	<i>Duty allowance to Civil Surgeon</i>				
		3,000	3,000	3,000	3,000
B. 2.—PAY OF ESTABLISHMENTS :					
57	57	Sub-assistant surgeons, compounders and dressers (at rates varying from Rs. 30 to Rs. 500)	71,300		75,400
75	78	Servants (at rates varying from Rs. 13 to Rs. 30)	20,500		21,700
60	60	Civil dispensary establishment (at rates varying from Rs. 18 to Rs. 175)	23,700		24,000
11	11	Nursing staff of the Quetta civil hospital (at rates varying from Rs. 18 to Rs. 150)	10,900		10,900
2	2	Ziarat dispensary establishment	200		200
9	9	Establishment for opening a dispensary for women at Loralai (at rates varying from Rs. 18 to Rs. 200)	4,900		4,900
1	1	Midwife for Dalbandin Dispensary (50)	600		600
—	—	Leave salary	3,200		4,000
—	—	Probable savings	—3,000		—4,000
215	218	TOTAL	1,24,457	1,23,800	1,37,700

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30:
1928- 1929- 29. 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—contd.				
B.—HOSPITALS AND DISPEN- SARIES—contd.				
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
Travelling allowance		{ 1,000		500
House rent and other allowances		{ 4,000		4,000
		15,300		15,200
Non-voted	441	1,000	500	500
Voted	19,217	19,300	19,400	19,200
TOTAL	19,658	20,300	19,900	19,700
B. 4.—COST OF MEDICINES, DIET, CLOTHING AND BEDDING OF PATIENTS				
Cost of medicines and diet of patients, etc.	71,977	67,000	67,000	66,000
B. 5.—FURNITURE AND APPARATUS				
	7,102	11,000	8,000	8,000
B. 6.—OTHER EXPENSES:				
Other contingent expendi- ture	25,091	21,100	21,700	20,000
B. 7.—GRANTS-IN-AID TO HOSPITALS AND DIS- PENSARIES:				
Contribution towards wo- men's hospital, Fort Sandeman		4,900		4,900
Contribution to the female dispensaries at Sibi		4,600		4,600
Contribution towards the Lady Dufferin's Hospi- tal, Quetta		10,200		10,200
TOTAL	20,629	19,700	19,700	19,700
B. 8.—DEDUCT—AMOUNT RECOVERED FROM THE NORTH-WES- TERN RAILWAY AND NUSHKI TOWN FUND:				
Deduct—Amount paid by the N. W. Ry. on account of Sibi and other dispensaries and Nursing Staffs	-7,148	-7,000	-7,000	-7,000

NUMBERS.		Actuals,	Budget	Revised	Budget	
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,	
29.	30.		1928-29.	1928-29.	1929-30.	
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT XII.—MEDICAL AND PUBLIC HEALTH—contd.						
C.—MENTAL HOSPITAL:						
		Office expenses and miscellaneous	4,601	5,000	5,000	5,000
D.—MEDICAL COLLEGES AND SCHOOLS—AMOUNT PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:						
		Share of cost of Medical College, Lahore, paid to Punjab Government	2,859	3,000	4,400	3,400
E.—MEDICAL—WORKS						
			800	700
F.—PUBLIC HEALTH ESTABLISHMENT:						
F. 1.—PAY OF ESTABLISHMENTS:						
7	7	Vaccinators (70)		5,900		5,900
—	—	Leave salary		900		100
7	7	TOTAL	6,383	6,800	6,000	6,000
F. 2.—OTHER CHARGES:						
		Travelling and other allowances		1,200		800
		Miscellaneous		3,000		3,000
		TOTAL	6,236	4,200	4,000	3,800
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:						
		Contribution towards Ziarat Bazar Fund		2,000		2,000
		Contribution to Quetta Municipality		3,000		3,000
		TOTAL	6,000	5,000	5,000	5,000
H.—PUBLIC HEALTH—WORKS						
			200
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPARTMENTS, ETC.:						
A.—AGRICULTURE—EXPERIMENTAL FARMS:						
A. 1.—PAY OF ESTABLISHMENTS:						
12	15	Fruit-Farm Officer, overseer, malis, etc., (at rates varying from Rs. 18 to Rs. 450)	6,592	8,100	8,000	8,600

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIII.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS ETC.—contd.					
A. 2.—OTHER CHARGES :					
			300		500
			18,500		7,000
	TOTAL	15,046	18,800	10,500	7,500
B.—AGRICULTURE—EXPENDI- TURE IN CONNECTION WITH THE VISITATION OF LOCUSTS					
		57,940	..	6,000	..
C.—AGRICULTURE—PUBLIC EX- HIBITION AND FAIRS— GRANTS-IN-AID TO THE QUETTA HORSE SHOW					
		4,270	4,300	4,300	4,300
D.—VETERINARY CHARGES :					
D. 1.—SUPERINTENDENCE :					
PAY OF OFFICERS :					
1	1 Deputy Superintendent (250 —750)	4,800	5,100	5,100	5,400
D. 2.—SUBORDINATE ESTAB- LISHMENTS :					
D. 2 (1).—PAY OF ESTAB. LISHMENTS :					
18	18 Veterinary inspector, vete- rinary assistants and clerk (at rates varying from Rs. 60 to Rs. 250) .		23,700		22,900
39	41 Peons, syces, etc., (at rates varying from Rs. 18 to Rs. 25)		12,200		10,700
—	— Leave salary		300		400
—	— Probable savings				—2,000
57	59 TOTAL	30,243	36,200	30,600	32,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV.—MISCELLANEOUS:				
A.—MISCELLANEOUS COMPEN- SATIONS:				
A. 1.—QUIT RENTS:				
<i>Quit rents to His Highness the Khan of Khelat and Nuski</i>		31,000		31,000
<i>Quit rent to His Highness the Khan of Khelat for Nasirabad, Niabat and Manjute tracts . . .</i>		1,17,500		1,17,500
TOTAL . . .	1,51,500	1,51,500	1,51,500	1,51,500
A. 2.—OTHER COMPENSA- TIONS:				
<i>Compensation to His High- ness the Khan of Khelat for surrender of his right to levy dues on merchan- dise passing through Bolan</i>		30,000		30,000
<i>Compensation to the ruling family of Khetran . . .</i>		1,700		1,700
<i>Other compensations . . .</i>		700		700
<i>Non-voted . . .</i>	<i>30,000</i>	<i>30,000</i>	<i>30,000</i>	<i>30,000</i>
<i>Voted . . .</i>	<i>1,762</i>	<i>2,400</i>	<i>2,400</i>	<i>2,400</i>
TOTAL . . .	31,762	32,400	32,400	32,400
B.—DURBAR PRESENTS AND ALLOWANCES TO VAKEELS:	51,240	56,000	56,000	56,000
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS:				
<i>Donations for charitable purposes</i>	<i>681</i>	<i>1,400</i>	<i>1,500</i>	<i>1,400</i>
D.—GRANTS-IN-AID:				
<i>Contributions</i>	<i>5,126</i>	<i>10,000</i>	<i>1,000</i>	<i>10,000</i>
E.—UNFORESEEN CHARGES:				
<i>Other items</i>	<i>7,128</i>	<i>1,500</i>	<i>1,500</i>	<i>1,500</i>

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XIV.—MISCELLANEOUS—				
<i>contd.</i>				
F.—OTHER CHARGES :				
Rewards for destruction of wild animals		1,000		600
Miscellaneous charges for treatment of patients at the Pasteur Institute		200		400
Irrecoverable Temporary Loans written off . . . . .		..		10,000
Language rewards to female relatives of military officers for passing tests in oriental languages		1,000		
Language rewards to female relatives of civil officers for passing tests in oriental language . . . . .		..		200
TOTAL	11,805	2,200	17,100	11,200
G.—DEDUCT—LANGUAGE REWARDS TO FEMALE RELATIVES OF MILITARY OFFICERS BY DEBIT TO ARMY ESTIMATES				
	..	-1,000	..	..

RECEIPT.

I.—CUSTOMS	1,450	1,000	1,000	1,000
II.—TAXES ON INCOME	1,78,066	1,46,000	1,75,000	1,75,000
III.—SALT	180	200	..	..
V.—LAND REVENUE	9,89,619	9,89,200	9,26,000	10,56,000
VI.—EXCISE	6,28,188	5,94,900	6,06,000	5,95,000
VII.—STAMPS	1,79,659	1,69,800	1,93,000	1,83,000
VIII.—FOREST	29,866	31,000	25,000	25,000
IX.—REGISTRATION	5,738	7,000	7,000	7,000
XIII.—WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT	72,547	52,000	52,000	54,000
XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	1,350	2,000	2,000	1,000
XVI.—INTEREST	34,200	33,500	33,000	33,000
XVII.—ADMINISTRATION OF JUSTICE	31,808	30,300	35,000	32,000
XVIII.—JAILS AND CONVICT SETTLEMENTS	5,319	4,000	5,000	5,000
XIX.—POLICE	13,872	8,800	10,000	10,000
XXI.—EDUCATION	42,590	43,500	46,000	46,000
XXII.—MEDICAL	7,464	5,900	7,000	7,000
XXIV.—AGRICULTURE	17,586	23,100	18,000	18,000
XXVI.—MISCELLANEOUS DEPARTMENTS	1,371	1,100	1,000	..
XXVII.—CURRENCY	1,459	1,400	1,000	1,000
XXX.—CIVIL WORKS	44,980	54,200	48,000	48,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	15,936	14,500	19,000	19,000
XXXIV.—STATIONERY AND PRINTING	168	200	..	4,000
XXXV.—MISCELLANEOUS	93,351	58,200	47,000	51,000
TOTAL	23,96,767	22,71,800	22,57,000	23,76,000

DEMAND No. 78.

DELHI

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the DELHI ADMINISTRATION.

Voted : Forty-one Lakhs and Eighty-four Thousand Rupees.

Non-voted : Two Lakhs and Eighty-three Thousand Rupees.

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Ra.	Ra.	Ra.	Ra.

SUMMARY.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE		4,57,890	4,52,600	4,81,500	4,56,300
ACCOUNT II.—GENERAL ADMINISTRATION	{ Non-voted	88,648	82,900	72,700	77,900
	{ Voted .	2,37,289	2,66,400	2,65,800	3,06,900
ACCOUNT III.—ADMINISTRATION OF JUSTICE	{ Non-voted	25,643	28,700	29,800	29,400
	{ Voted .	2,15,180	2,24,500	2,27,500	2,25,300
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS	{ Non-voted	1,800	1,800	1,800	1,800
	{ Voted	1,25,175	1,39,600	1,39,800	1,37,400
ACCOUNT V.—POLICE	{ Non-voted	46,568	46,600	50,800	46,900
	{ Voted .	8,41,593	9,17,400	9,30,200	9,37,600
ACCOUNT VI.—EDUCATION		8,07,893	9,19,200	9,35,500	9,78,500
ACCOUNT VII.—MEDICAL	{ Non-voted	35,874	41,800	40,800	45,500
	{ Voted .	4,81,821	4,78,500	4,75,900	5,00,000
ACCOUNT VIII.—PUBLIC HEALTH	{ Non-voted	98,593	1,03,400	1,02,500	26,100
	{ Voted .	1,22,658	1,58,700	1,64,200	1,65,900
ACCOUNT IX.—OTHER EXPENDITURE HEADS	{ Non-voted	39,874	36,800	40,300	45,400
	{ Voted .	4,77,572	4,61,100	4,63,600	4,76,100
TOTAL		41,04,069	43,58,000	44,23,000	44,67,000
	Non-voted	3,37,000	3,42,000	3,39,000	2,83,000
	Voted .	37,67,069	40,16,000	40,84,000	41,84,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
TAXES ON INCOME	56,462	64,400	66,300	68,000
IRRIGATION	74	..	..	..
INTEREST ON ORDINARY DEBT	10,91,945	8,38,000	11,93,300	13,43,500
CURRENCY	29,843	10,000	25,000	35,400
CIVIL WORKS	8,442	65,000	66,700	2,34,500
	{ Non-voted			
	{ Voted	54,97,104	56,13,000	50,98,700
TERRITORIAL AND POLITICAL PENSIONS	49,476	51,000	51,000	51,000
SUPERANNUATION ALLOWANCES AND PENSIONS	{ Non-voted		8,000	4,000
	{ Voted	31,608	3,19,000	3,19,000
STATIONERY AND PRINTING	1,555	3,400	2,600	3,100
REFUNDS	{ Non-voted	99,022	92,000	2,21,000
	{ Voted	1,55,063	20,200	1,41,400
TOTAL	73,48,244	70,76,000	71,93,000	82,56,000
	Non-voted	12,80,493	10,46,000	15,40,000
	Voted	60,67,751	60,30,000	58,53,000
GRAND TOTAL	1,14,52,313	1,14,34,000	1,16,16,000	1,27,23,000
	Non-voted	16,17,493	13,88,000	18,79,000
	Voted	98,34,820	1,00,46,000	97,37,000

II.—SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE:

A.—LAND REVENUE:

A. 1.—CHARGES OF ADMINISTRATION:

A. 1 (1).—PAY OF ESTABLISHMENTS

	13,816	14,700	16,200	16,500
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A. 1 (2).—OTHER CHARGES	12,005	9,200	9,200	9,600
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TOTAL FOR CHARGES OF ADMINISTRATION

	25,821	23,900	25,400	26,100
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A. 2.—DEDUCT—AMOUNT RECOVERED FROM P. W. D.

	—3,500	—3,500	—3,500	—3,500
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A. 3.—LAND RECORDS:

A. 3 (1).—PAY OF ESTABLISHMENTS

	31,455	31,900	32,200	32,300
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A. 3 (2).—OTHER CHARGES	3,158	4,000	3,500	3,500
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TOTAL FOR LAND RECORDS	34,613	35,900	35,700	35,800
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A. 4.—WORKS

	5,000	5,000
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TOTAL FOR LAND REVENUE	56,934	56,300	62,600	63,400
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B.—EXCISE:

B. 1.—ASSIGNMENTS AND COMPENSATIONS

	3,34,296	3,12,000	3,12,500	3,12,500
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B. 2.—PAY OF ESTABLISHMENTS:

	8,750	10,400	10,800	10,900
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B. 3.—OTHER CHARGES	39,712	51,400	47,100	45,000
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TOTAL FOR EXCISE	3,82,767	3,73,800	3,70,400	3,69,400
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	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.				
C.—STAMPS:				
C. 1.—PAY OF ESTABLISH- MENTS	714	700	700	700
C. 2.—OTHER CHARGES	7,108	7,600	33,600	9,300
TOTAL FOR STAMPS	7,822	8,300	34,300	10,000
D.—FOREST:				
D. 1.—PAY OF ESTABLISH- MENTS	2,628	6,100	6,100	6,300
D. 2.—OTHER CHARGES	4,085	4,000	4,000	4,000
TOTAL FOR FOREST	6,713	10,100	10,100	10,300
E.—REGISTRATION:				
E. 1.—PAY OF ESTABLISH- MENTS	3,599	4,000	4,000	4,100
E. 2.—OTHER CHARGES	55	100	100	100
TOTAL FOR REGISTRATION	3,654	4,100	4,100	4,200
TOTAL ACCOUNT I	4,57,890	4,52,600	4,81,500	4,56,300
ACCOUNT II.—GENERAL ADMINIS- TRATION:				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF OFFICERS	33,906	37,000	34,200	36,000
A. 2.—PAY OF ESTABLISH- MENTS	8,720	12,000	9,000	12,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	7,604	7,100	7,400	7,100
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	9,924	9,800	10,000	10,500
TOTAL FOR CHIEF COMMISSIONER	1,00,467	1,04,100	1,00,400	1,05,400
B.—FINGER-PRINT BUREAU	5,925	6,400	..	..
C.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DE- PARTMENT	5,338	5,300	5,400	5,400
D.—DISTRICT ADMINISTRATION:				
D. 1.—PAY OF OFFICERS	32,311	23,300	23,400	30,700
D. 2.—PAY OF ESTABLISH- MENTS	45,708	54,800	58,600	61,000
D. 3.—ALLOWANCES, HONORARIA, ETC.	83,178	97,200	94,200	1,24,800
D. 4.—CONTINGENCIES	2,125	2,900	2,900	2,900
D. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	11,125	12,200	13,400	13,800
TOTAL FOR DISTRICT ADMINISTRATION	33,610	37,500	37,500	40,200
TOTAL ACCOUNT II	1,150	600	2,700	600
TOTAL FOR DISTRICT ADMINISTRATION	2,14,207	2,33,500	2,32,700	2,74,000
TOTAL ACCOUNT II	3,25,937	3,49,300	3,38,500	3,84,800
Non-voted	83,643	82,900	72,700	77,900
Voted	2,37,294	2,66,400	2,65,800	3,06,900

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE :				
A.—HIGH COURTS AND CHIEF COURTS	36,000	44,200	44,200	40,100
B.—LAW OFFICERS :				
B. 1.—PAY OF OFFICERS	6,416	2,400	9,000	12,000
B. 2.—OTHER CHARGES	7,428	6,600	6,900	4,900
TOTAL FOR LAW OFFICERS	13,844	9,000	15,900	16,900
C.—CIVIL AND SESSIONS COURTS :				
C. 1.—PAY OF OFFICERS	24,188	27,900	27,400	28,500
{ <i>Non-voted</i>				
{ <i>Voted</i>	37,039	34,900	31,000	32,400
C. 2.—PAY OF ESTABLISH- MENTS	48,332	50,600	48,000	49,100
C. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,144	700	2,100	600
C. 4.—OTHER CHAR- GES	311	100	300	300
{ <i>Non-voted</i>				
{ <i>Voted</i>	13,476	12,700	12,500	12,100
TOTAL FOR CIVIL AND SESSIONS COURTS	1,24,490	1,26,900	1,21,300	1,23,000
D.—COURTS OF SMALL CAUSES :				
D. 1.—PAY OF OFFICERS	12,019	13,800	13,800	13,800
D. 2.—PAY OF ESTABLISH- MENTS	12,324	12,400	12,400	12,900
D. 3.—OTHER CHARGES	2,161	1,900	3,700	2,000
TOTAL FOR COURTS OF SMALL CAUSES	26,504	28,100	29,900	28,700
E.—CRIMINAL COURTS	39,985	45,000	46,000	46,000
TOTAL ACCOUNT III	2,40,823	2,53,200	2,57,300	2,54,700
	<i>Non-voted</i>	<i>25,643</i>	<i>28,700</i>	<i>29,800</i>
	<i>Voted</i>	<i>2,15,180</i>	<i>2,24,500</i>	<i>2,25,300</i>
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS :				
A.—JAILS :				
A. 1.—PAY OF OFFICERS	1,800	1,800	1,800	1,800
A. 2.—PAY OF ESTABLISH- MENTS	28,367	29,800	29,000	30,100
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	4,346	4,500	4,500	4,500
A. 4.—SUPPLIES AND SER- VICES	78,783	88,300	87,300	87,300
A. 5.—CONTINGENCIES	7,938	6,500	8,500	7,000
TOTAL FOR JAILS	1,21,234	1,30,900	1,31,100	1,30,700
B.—JAIL MANUFACTURE	5,741	10,500	10,500	8,500
TOTAL ACCOUNT IV	1,26,975	1,41,400	1,41,600	1,39,200
	<i>Non-voted</i>	<i>1,800</i>	<i>1,800</i>	<i>1,800</i>
	<i>Voted</i>	<i>1,25,175</i>	<i>1,39,600</i>	<i>1,37,400</i>

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29	Budget Estimate, 1929 30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE				
—DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS	{ Non-voted 36,273	36,600	30,600	30,800
	{ Voted 12,732	13,400	16,300	17,700
A. 2.—PAY OF ESTABLISHMENTS	{ Non-voted ..	..	6,400	6,400
	{ Voted 4,90,884	5,54,100	5,43,900	5,48,900
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	{ Non-voted 2,592	1,200	5,400	1,200
	{ Voted 31,063	29,500	29,500	29,500
A. 4.—OTHER CHARGES	{ Non-voted 7,703	8,800	8,400	8,500
	{ Voted 2,39,064	2,49,000	2,66,800	2,64,800
TOTAL FOR DISTRICT EXECUTIVE FORCE, ETC..	8,20,311	8,92,600	9,07,300	9,07,800
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT	64,400	68,700	68,700	72,700
C.—POLICE TRAINING SCHOOLS	3,450	2,700	4,000	4,000
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	..	1,000	..
TOTAL ACCOUNT V	8,88,161	9,64,000	9,81,000	9,84,500
	Non-voted 46,568	46,600	50,800	46,900
	Voted 8,41,593	9,17,400	9,30,200	9,37,600
ACCOUNT VI.—EDUCATION.				
A.—GRANTS-IN-AID TO DELHI UNIVERSITY				
	85,000	85,000	85,000	1,00,000
B.—ARTS COLLEGES :				
B. 1.—PAY OF OFFICERS	..	5,400	5,400	9,500
B. 2.—PAY OF ESTABLISHMENTS	..	1,200	1,200	1,200
B. 3.—OTHER CHARGES	..	10,000	10,000	..
TOTAL FOR ARTS COLLEGES	..	16,600	16,600	10,700
C.—GOVERNMENT PROFESSIONAL COLLEGES :				
C. 1.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	7,900	..	..
C. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	1,178	2,200	2,200	3,900
TOTAL FOR GOVERNMENT PROFESSIONAL COLLEGES	1,178	10,100	2,200	3,900
D.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES	1,19,062	1,16,400	1,24,300	1,29,500
E.—GOVERNMENT SECONDARY SCHOOLS :				
E. 1.—PAY OF OFFICERS	9,600	10,000	10,000	10,000
E. 2.—PAY OF ESTABLISHMENTS	43,443	43,900	46,700	46,900
E. 3.—OTHER CHARGES	26,500	30,500	30,900	30,100
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	79,543	84,400	87,600	87,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—EDUCATION—<i>contd.</i>				
F.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS :				
F. 1.—RECURRING GRANTS .	1,44,869	1,40,000	1,40,000	1,40,000
F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS	20,016	86,600	86,600	1,07,700
TOTAL FOR GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	1,64,885	2,26,600	2,26,600	2,47,700
G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION .				
	1,42,691	55,900	55,900	63,700
H.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS .				
	20,923	10,000	20,000	10,000
I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION :				
I. 1.—RECURRING GRANTS .	1,15,604	1,86,400	1,86,400	1,91,900
I. 2.—NON-RECURRING GRANTS	18,186	23,900	23,900	23,300
TOTAL FOR GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION .	1,33,790	2,10,300	2,10,300	2,15,200
J.—OTHER CHARGES				
	1,000	1,000	1,000	1,000
K.—GOVERNMENT SPECIAL SCHOOLS :				
K. 1.—PAY OF ESTABLISHMENTS .	6,710	20,300	19,900	23,100
K. 2.—OTHER CHARGES .	6,216	21,400	23,000	18,200
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	12,926	41,700	42,900	41,300
L.—GENERAL :				
L. 1.—INSPECTION :				
L. 1 (1).—PAY OF OFFICERS	10,410	13,100	13,100	13,300
L. 1 (2).—PAY OF ESTABLISHMENTS .	9,112	10,400	10,800	11,200
L. 1 (3).—OTHER CHARGES .	5,082	4,600	5,100	5,100
TOTAL FOR INSPECTION .	24,604	28,100	29,000	29,600
L. 2.—SCHOLARSHIPS				
	14,612	20,000	20,000	20,500
L. 3.—MISCELLANEOUS :				
L. 3 (1).—PAY OF ESTABLISHMENTS		3,000	3,000	4,200
L. 3 (2).—OTHER CHARGES .	7,679	10,100	11,100	14,200
TOTAL FOR MISCELLANEOUS .	7,679	13,100	14,100	18,400
TOTAL FOR GENERAL .	46,895	61,200	63,100	68,500
TOTAL ACCOUNT VI .	8,07,893	9,19,200	9,35,500	9,78,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII.—MEDICAL.				
A.—MEDICAL ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS	31,531	38,800	34,800	40,700
{ Non-voted				
{ Voted	19,838	20,600	19,300	19,500
A. 2.—PAY OF ESTABLISHMENTS	3,829	5,000	4,500	4,500
A. 3.—ALLOWANCES AND CONTIN- GENCIES	3,143	2,400	3,600	3,600
{ Non-voted				
{ Voted	4,082	5,000	4,900	4,900
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,150	600	2,400	1,200
A. 5.—DEDUCT—CONTRIBUTIONS, ETC.	—5,400	..	..	..
TOTAL FOR MEDICAL ESTABLISHMENT	58,223	72,400	69,500	74,400
B.—HOSPITALS AND DISPENSARIES :				
B. 1.—PAY OF OFFICERS	10,540	10,800	10,800	10,800
B. 2.—PAY OF ESTABLISHMENTS	4,767	5,300	5,500	5,600
B. 3.—ALLOWANCES, ETC.	1,490	2,000	3,000	2,000
B. 4.—COST OF MEDICINES, DIET OF PATIENTS AND APPARATUS	30,489	23,000	25,000	25,000
B. 5.—OTHER EXPENSES	36,796	40,000	40,000	42,000
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS	32,540	13,700	18,700	18,700
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	10,200	6,000	10,000	10,000
B. 8.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS	—350	—300	—400	—300
TOTAL FOR HOSPITALS AND DISPENSARIES	1,26,472	1,00,500	1,12,600	1,13,800
C.—GRANT-IN-AID FOR MEDICAL PURPOSES	3,18,685	3,29,500	3,14,500	3,35,500
D.—MEDICAL COLLEGES AND SCHOOLS	14,315	17,900	20,100	21,800
TOTAL ACCOUNT VII	5,17,695	5,20,300	5,16,700	5,45,500
	<i>Non-voted</i>	<i>41,800</i>	<i>40,800</i>	<i>45,500</i>
	<i>Voted</i>	<i>4,81,821</i>	<i>4,75,900</i>	<i>5,00,000</i>
ACCOUNT VIII.—PUBLIC HEALTH.				
A.—PUBLIC HEALTH ESTABLISHMENT :				
A. 1.—PAY OF OFFICERS	22,200	22,300	19,000	18,000
A. 2.—PAY OF ESTABLISHMENTS	6,835	6,600	7,000	7,000
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,150	600	800	800
{ Non-voted				
{ Voted	..	6,000	6,000	9,000
A. 4.—OTHER CHARGES	1,991	1,800	4,300	4,300
{ Non-voted				
{ Voted	645	600	600	600

	Actuals, 1927-28.	Budget Estimate 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH—				
<i>concl'd.</i>				
A.—PUBLIC HEALTH ESTABLISHMENT:—				
<i>concl'd.</i>				
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.				
	..	..	50,000	50,000
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT	32,821	37,900	87,700	89,700
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:				
B. 1.—GRANTS-IN-AID CONTRIBUTION, ETC.				
<i>Non-voted</i>	73,252	78,700	78,700	13,000
<i>Voted</i>	47,921	1,17,000	73,000	73,000
B. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.	50,000	..	..	..
TOTAL FOR GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	1,71,173	1,95,700	1,51,700	86,000
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:				
C. 1.—PAY OF ESTABLISHMENTS	3,505	3,700	3,700*	3,700
C. 2.—OTHER CHARGES	12,242	12,800	13,500	12,200
TOTAL FOR EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	15,747	16,500	17,200	15,900
D.—BACTERIOLOGICAL LABORATORY:				
D. 1.—PAY OF ESTABLISHMENTS	3,842	3,800	3,800	3,900
D. 2.—OTHER CHARGES	5,166	6,200	6,600	6,500
D. 3.—DEDUCT—RECOVERIES	-7,500	..	..	..
TOTAL FOR BACTERIOLOGICAL LABORATORY	1,508	10,000	10,400	10,400
TOTAL ACCOUNT VIII	2,21,249	2,60,100	2,67,000	2,02,000
	<i>Non-voted</i>	98,593	1,03,400	1,02,800
	<i>Voted</i>	1,22,656	1,56,700	1,64,200
				36,100
				1,65,900
ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
A.—IRRIGATION—NAJAFGARH JHIL				
	5,110	5,000	5,000	5,000
B.—ECCLESIASTICAL:				
B. 1.—PAY OF OFFICERS	18,059	18,300	13,800	14,400
B. 2.—PAY OF ESTABLISHMENTS	336	3,500	300	300
B. 3.—GRANTS-IN-AID	400	..	400	400
B. 4.—OTHER CHARGES	7,711	4,000	6,800	6,900
B. 5.—DEDUCT—RECOVERIES	-1,200	-1,200	-1,200*	-1,200
TOTAL FOR ECCLESIASTICAL	25,306	24,800	20,100	20,800

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—contd.				
C.—POLITICAL				
C. 1.—PAY OF OFFICERS	5,358	..	6,300	11,200
C. 2.—PAY OF ESTABLISHMENTS	383	..	500	700
C. 3.—OTHER CHARGES	1,825	1,700	2,300	2,100
TOTAL FOR POLITICAL	7,566	1,700	9,600	14,000
D.—AGRICULTURE :				
D. 1.—PAY OF OFFICERS	9,000	9,000	9,000	9,000
D. 2.—PAY OF ESTABLISHMENTS	10,107	11,400	11,400	13,800
D. 3.—GRANTS-IN-AID	23,668	24,200	24,200	24,200
D. 4.—OTHER CHARGES { Non-voted	1,535	1,500	1,600	1,600
{ Voted	7,613	12,400	12,600	14,600
D. 5.—DEDUCT—RECOVERIES { Non-voted	-3,533	..	..	..
{ Voted	-1,260	..	..	..
TOTAL FOR AGRICULTURE	47,130	58,500	58,800	63,200
E.—INDUSTRIES :				
E. 1.—PAY OF ESTABLISHMENTS	11,953	14,100	14,300	16,200
E. 2.—GRANTS-IN-AID	1,524	..	..	..
E. 3.—OTHER CHARGES	10,109	10,900	11,700	11,800
E. 4.—DEDUCT—RECOVERIES	-9,972	..	..	..
TOTAL FOR INDUSTRIES	13,614	25,000	26,000	28,000
F.—OTHER MISCELLANEOUS DEPARTMENTS :				
F. 1.—INSPECTOR OF BOILERS :				
F. 1 (1).—PAY OF OFFICERS	1,874	2,400	2,400	2,400
F. 1 (2).—OTHER CHARGES	533	1,100	700	600
TOTAL FOR INSPECTOR OF BOILERS	2,407	3,500	3,100	3,000
F. 2.—INSPECTOR OF FACTORIES				
F. 2.—INSPECTOR OF FACTORIES	429	300	300	300
F. 3.—EXAMINATION				
F. 3.—EXAMINATION	154	..	..	..
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	2,990	3,800	3,400	3,300
G.—CIVIL WORKS—GRANTS-IN-AID				
G.—CIVIL WORKS—GRANTS-IN-AID	41,500	..	..	..
H.—MISCELLANEOUS CHARGES :				
H. 1.—GRANTS-IN-AID	3,04,547	3,13,000	3,12,000	3,12,000
H. 2.—OTHER EXPENDITURE	69,683	66,300	69,000	75,200
TOTAL FOR MISCELLANEOUS CHARGES	3,74,230	3,79,300	3,81,000	3,87,200
TOTAL ACCOUNT IX	5,17,446	4,97,900	5,03,900	5,21,500
Non-voted	39,874	36,800	40,300	45,400
Voted	4,77,572	4,61,100	4,63,600	4,76,100

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-28.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.					
A.—LAND REVENUE :					
A. 1.—CHARGES OF ADMINIS- TRATION :					
A. 1 (1).—PAY OF ESTAB- LISHMENTS :					
28	30	Executive subordinates, clerks and servants (at rates varying from Rs. 15 to Rs. 140)		12,500	13,700
—	—	Temporary establishment		1,900	2,600
—	—	Leave salary		300	200
28	30	TOTAL	13,816	14,700	16,200
A. 1 (2).—OTHER CHARGES ; Travelling and other allowances					
			12,005	9,200	9,600
A. 2.—DEDUCT—AMOUNT RE- COVERED FROM P.W.D.					
			—3,500	—3,500	—3,500
A. 3.—LAND RECORDS :					
A. 3 (1).—PAY OF ESTABLISH- MENTS :					
102	103	Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100).		31,400	31,800
—	—	Leave salary		500	500
102	103	TOTAL	31,455	31,900	32,200
A. 3 (2).—OTHER CHARGES Travelling and other allow- ances					
				2,000	2,000
		Miscellaneous		2,000	1,500
		TOTAL	3,158	4,000	3,500
A. 4.—WORKS :					
		Petty construction and repairs	..	..	5,000
B.—EXCISE :					
B. 1.—ASSIGNMENTS AND COMPENSATIONS :					
		Assignment to the Punjab Government for loss of still-head duty		2,90,000	2,90,000
		Assignment to the United Provinces Government for loss of still head duty		22,000	22,000
		Assignment to Bengal Government for analysis of excise samples . . . . .		..	500
		TOTAL	3,34,296	3,12,000	3,12,500

NUMBERS,		Actuals,	Budget	Revised	Budget
1928- 1929- 29. 30.		1927-28.	Estimate, 1928-29.	Estimate, 1928-29.	Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—concl'd.					
D. 2.—OTHER CHARGES :					
Miscellaneous		4,085	4,000	4,000	(a) 4,000
E.—REGISTRATION :					
E. 1.—PAY OF ESTABLISHMENTS :					
3	3	Sub-registrars and clerks (at rates varying from Rs. 35 to Rs. 300)		3,800	4,000
—	—	Leave salary		200	100
3	3	TOTAL	3,599	4,000	4,100
E. 2.—OTHER CHARGES :					
Miscellaneous		55	100	100	100
ACCOUNT II.—GENERAL ADMINISTRATION.					
A.—CHIEF COMMISSIONER :					
A. 1.—PAY OF OFFICERS :					
1	1	Chief Commissioner (3,000)		37,000	36,000
1	1	Registrar (450—650)		9,000	9,000
—	—	Leave salary		3,000	3,000
		<i>Non-voted</i>	33,906	37,000	36,000
		<i>Voted</i>	8,720	12,000	12,000
2	2	TOTAL	47,626	49,000	48,000
A. 2.—PAY OF ESTABLISHMENTS :					
17	19	Assistants, clerks, etc. (at rates varying from Rs. 30 to Rs. 550)		34,100	35,800
12	11	Servants (at rates varying from Rs. 15 to Rs. 30)		2,500	2,500
—	—	Leave salary		1,000	900
29	30	TOTAL	34,686	37,600	39,200
A. 3.—ALLOWANCES, HONORARIA, ETC. :					
Travelling allowances			{ 4,100		4,100
House rent and other allowances			{ 800		800
Purchase and repair of tents and furniture			{ 3,000		3,000
Miscellaneous			{ 100		100
			500		1,000
			8,400		8,600
		<i>Non-voted</i>	7,604	7,100	7,100
		<i>Voted</i>	9,924	9,800	10,500
TOTAL		17,528	16,900	17,400	17,600
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
Contribution for passages of officers transferred to or from other Governments, Departments, etc.		627	600	2,100	600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 176—177, paragraph 8.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINISTRATION—contd.						
B.—FINGER-PRINT BUREAU :						
2	—	Stenographer and translator		5,600		..
—	—	Leave salary		800		..
2		TOTAL	5,925	6,400	..	..
C.—LOCAL FUND AUDIT CHARGES PAID TO THE AUDIT DEPARTMENT :						
		Amount paid for Local Fund Audit charges	5,338	5,300	5,400	5,400
D.—DISTRICT ADMINISTRATION :						
D. 1.—PAY OF OFFICERS :						
1	1	Deputy Commissioner (1,000 —2,250)		24,900		27,300
—	—	Leave salary		3,400		3,400
1	1	Additional District Magistrate		10,000		14,400
4	4	Extra Assistant Commissioners (250—850)		38,900		40,600
1	1	Tahsildar		2,900		3,000
—	—	Leave salary		3,000		3,000
		Non-voted	32,311	28,300	23,400	30,700
		Voted	45,708	54,800	58,600	61,000
7	7	TOTAL	78,019	83,100	82,000	91,700
D. 2.—PAY OF ESTABLISHMENTS :						
158	158	Executive subordinates, clerks and servants (at rates varying from Rs. 13 to Rs. 500)		90,200		85,500
—	—	Executive Subordinates, Clerks and Servants		..		(a)30,300
—	—	Temporary establishment		2,000		6,000
—	—	Leave salary		5,000		3,000
158	158	TOTAL	88,178	97,200	94,200	1,24,800
D. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		{ 800		{ 2,600
				{ 6,000		{ 6,400
		Travelling allowance for the Building Inspector		..		(a)400
		House-rent and other allowances		{ 2,700		{ 300
				{ 6,200		{ 7,000
		Non-voted	2,125	2,900	2,900	2,900
		Voted	11,125	12,200	13,400	13,800
		TOTAL	13,250	15,100	16,300	16,700

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Es.	Rs.	Rs.
ACCOUNT III.—ADMINISTRATION OF JUSTICE—<i>contd.</i>						
C.—CIVIL AND SESSIONS COURTS— <i>contd.</i>						
C. 2.—PAY OF ESTABLISH- MENTS :						
95	96	Clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 225)		46,600		47,800
—	—	Temporary establishment		2,700		..
—	—	Leave salary		1,300		1,300
95	96	TOTAL	48,332	50,600	48,000	49,100
C. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :						
<i>Contribution for passages of officers transferred to or from other Governments, Departments, etc.</i>						
			1,144	700	2,100	600
C. 4.—OTHER CHARGES :						
Travelling and other allow- ances						
Miscellaneous						
				(100		300
				1,500		1,500
				11,200		10,600
		<i>Non-voted</i>	311	100	300	300
		<i>Voted</i>	13,476	12,700	12,500	12,100
		TOTAL	13,787	12,800	12,800	12,400
D.—COURTS OF SMALL CAUSES :						
D. 1.—PAY OF OFFICERS :						
1	1	Judge (250—850)		8,300		8,000
1	1	Registrar (250—850)		4,700		5,000
—	—	Leave salary		800		800
2	2	TOTAL	12,019	13,800	13,800	13,800
D. 2.—PAY OF ESTABLISH- MENTS :						
28	28	Clerks, servants, etc., (at rates varying from Rs. 13 to Rs. 125)		11,400		11,900
—	—	Temporary establishment		500		500
—	—	Leave salary		500		500
28	28	TOTAL	12,324	12,400	12,400	12,900
D. 3.—OTHER CHARGES :						
Travelling and other allow- ances						
Miscellaneous						
				300		300
				1,600		1,700
		TOTAL	2,161	1,900	3,700	2,000
E.—CRIMINAL COURTS :						
Travelling and other allow- ances						
Diet and road money						
				6,000		7,000
				39,000		39,000
		TOTAL	39,985	45,000	46,000	46,000

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE—contd.					
B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT:					
Establishment charges paid to the Punjab Government for Railway Police, Delhi					
		64,400	68,700	68,700	72,700
C.—POLICE TRAINING SCHOOLS .					
		3,450	2,700	4,000	4,000
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES					
		..	..	1,000	..
ACCOUNT VI.—EDUCATION.					
A.—GRANTS-IN-AID TO DELHI UNIVERSITY					
Additional non-recurring grant to Delhi University					
		85,000	85,000	85,000	75,000
		..	..	..	(a)25,000
	TOTAL	85,000	85,000	85,000	1,00,000
B.—ARTS COLLEGES:					
B. 1.—PAY OF OFFICERS:					
Professors					
		..	5,400	5,400	(b) 9,500
B. 2.—PAY OF ESTABLISHMENTS:					
Teachers					
		..	1,200	1,200	(b) 1,200
B. 3.—OTHER CHARGES:					
Building and Equipment					
		..	10,000	10,000	..
C.—GOVERNMENT PROFESSIONAL COLLEGES:					
C. 1.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
Grants-in-aid to Training Colleges					
			7,900	..	..
C. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Amount payable to the Punjab Government for training of Delhi students in training College, Lahore					
		1,178	2,200	2,200	3,900
D.—GRANTS-IN-AID TO NON-GOV. GOVERNMENT ARTS COLLEGES:					
Grants-in-aid to Non-Government Arts Colleges					
			96,400		1,09,500
Grant to the Indraprastha Girls' Intermediate College, Delhi (non-recurring)					
			20,000		(b) 20,000
	TOTAL	1,19,062	1,16,400	1,24,300	1,29,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6 page 208, paragraph 47
(b) Vide Proceedings of the Meetings of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.			Actuals,	Budget	Revised	Budget
1928-	1929-		1927-28.	Estimate,	Estimate,	Estimate,
29.	30.			1928-29.	1928-29.	1929-30.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—contd.						
E.—GOVERNMENT SECONDARY SCHOOLS:						
E. 1.—PAY OF OFFICERS:						
1	1	Head Master (250—800)		9,600		9,600
—	—	Leave salary		400		400
<u>1</u>	<u>1</u>	TOTAL	<u>9,600</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
E. 2.—PAY OF ESTABLISHMENTS:						
37	41	Master and teachers (at rates varying from Rs. 25 to Rs. 250)		36,000		40,500
12	12	Clerks, servants, etc. (at rates varying from Rs. 12-8-0 to Rs. 90)		4,000		4,500
—	—	Temporary Establishments		1,000		1,000
—	—	Leave salary		900		900
<u>49</u>	<u>53</u>	TOTAL	<u>43,443</u>	<u>43,900</u>	<u>46,700</u>	<u>46,900</u>
E. 3.—OTHER CHARGES:						
		Travelling and other allowances		1,000		500
		Petty supplies		2,700		1,800
		Miscellaneous		26,800		27,800
		TOTAL	<u>26,500</u>	<u>30,500</u>	<u>30,900</u>	<u>30,100</u>
F.—GRANTS-IN-AID, TO NON-GOVERNMENT SECONDARY SCHOOLS:						
F. 1.—RECURRING GRANTS:						
		Grants-in-aid to secondary schools for boys and girls	1,44,869	1,40,000	1,40,000	1,40,000
F. 2.—BUILDING AND OTHER NON-RECURRING GRANTS:						
		Additional maintenance grant to secondary Schools as 10 per cent. increase from year to year		28,600		(a) 45,100
		Building grant to Secondary Schools		7,200		(a) 11,300
		Equipment grant to Secondary Schools		800		(a) 1,300
		Building and furniture grant		50,000		50,000
		TOTAL	<u>20,016</u>	<u>86,600</u>	<u>86,600</u>	<u>1,07,700</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—				
<i>contd.</i>				
G.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION :				
Payment in support of Municipal and Local Schools		48,700		48,700
Construction of a room for the District Board Middle School Chiragh, Delhi		1,500		..
Raising of the District Board Middle Schools at Nangloi and Chiragh, Delhi, to Anglo-Vernacular Middle Standard		2,200		(a) 2,300
Imparting of agricultural education in the Middle Schools at Nangloi and Shahdara		1,500		(a) 7,700
Raising of 2 Lower Vernacular Middle Schools to the standard of Upper Vernacular Middle Schools		2,000		(a) 5,000
TOTAL	1,42,691	55,900	55,900	63,700
H.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS :				
Grants-in-aid to Non-Government Primary Schools		5,000		5,000
Building and furniture grant		5,000		5,000
TOTAL	20,923	10,000	20,000	10,000
I.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION :				
I. 1.—RECURRING GRANTS :				
Grants to local bodies for primary education		71,500		71,500
Recurring grant to Delhi Municipal Committee for introduction of free compulsory education		10,000		10,000
Raising of 15 Primary Schools to lower middle Schools		4,500		(a) 6,700
For Night Schools		1,600		(a) 2,400
For compulsory Education in the District Board Area		1,300		(a) 1,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 3.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT VI.—EDUCATION—contd.					
K.—GOVERNMENT—SPECIAL SCHOOLS—contd.					
K. 2.—OTHER CHARGES :					
			3,800		5,100
			3,500		3,500
			6,100		(a) 2,400
			3,300		(a) 3,300
			3,300		(a) 2,400
			1,400		(a) 1,500
		TOTAL	6,216	21,400	23,000
					18,200
L.—GENERAL :					
L. 1.—INSPECTION :					
L. 1 (1).—PAY OF OFFICERS :					
2	2	Assistant Superintendent and inspector (250—600) and special pay to head master (900) per annum		11,100	11,300
—	—	Leave salary		2,000	2,000
2	2	TOTAL	10,410	13,100	13,100
L. 1 (2).—PAY OF ESTAB- LISHMENTS :					
13	14	Assistant District Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 150)		7,500	8,200
—	—	Leave salary		600	600
—	—	Provision of additional staff and equipment in connection with inspec- tion		2,300	(a) 2,400
13	14	TOTAL	9,112	10,400	10,800
L. 1 (3).—OTHER CHARGES :					
		Provision of additional staff and equipment in con- nection with inspection.		600	(a) 600
		Travelling and other allow- ances		2,000	2,000
		Miscellaneous		2,000	2,500
		TOTAL	5,082	4,600	5,100

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—551, paragraph 5.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VI—EDUCATION—concl'd.					
L.—GENERAL—cont'd.					
L. 2.—SCHOLARSHIPS :					
			3,000		3,000
			1,000		1,000
			11,100		11,100
			1,900		1,900
			2,500		3,000
			500		500
		TOTAL	20,000	20,000	20,500
		14,612			
L. 3.—MISCELLANEOUS :					
L. 3 (1)—PAY OF ESTABLISHMENTS :					
			200		(a) 200
			2,800		(a) 4,000
		TOTAL	3,000	3,000	4,200
		..			
L. 3 (2)—OTHER CHARGES :					
			6,000		7,000
			600		(a) 600
			500		(a) 500
			2,200		(a) 5,000
			800		(a) 1,100
		TOTAL	10,100	11,100	14,200
		7,679			
ACCOUNT VII.—MEDICAL.					
A.—MEDICAL ESTABLISHMENT :					
A. 1.—PAY OF OFFICERS :					
1	1	Chief Medical Officer (500—1,850)	23,400		23,400
1	1	Civil Surgeon, New Delhi	11,400		13,100
—	—	Leave salary	4,000		4,200
4	4	Assistant Surgeons (at rates varying from Rs. 225 to Rs. 450)	19,700		18,600
—	—	Leave salary	900		900
		Non-voted	31,581	31,800	40,700
		Voted	19,833	19,300	19,500
		TOTAL	51,419	51,100	60,200
6	6		59,400	54,100	60,200

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551 paragraph 3

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—MEDICAL—contd.				
B.—HOSPITALS AND DISPENSARIES—contd.				
B. 3.—ALLOWANCES, ETC. :				
House-rent and other allowances	1,490	2,000	3,000	2,000
B. 4.—COST OF MEDICINES, DIET OF PATIENTS AND APPARATUS				
	30,489	23,000	25,000	25,000
B. 5.—OTHER EXPENSES :				
Miscellaneous	36,796	40,000	40,000	40,000
Miscellaneous . . . . .	..	..	..	(a) 2,000
TOTAL	36,796	40,000	40,000	42,000
B. 6.—GRANTS-IN-AID TO MEDICAL INSTITUTIONS :				
Grants to Medical Institutions	32,540	13,700	18,700	18,700
B. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :				
Expenditure for Medical arrangements at New Delhi . . . . .		..		10,000
Amount paid on account of New Delhi Combined Hospital		6,000		..
TOTAL	10,200	6,000	10,000	10,000
D. 8.—DEDUCT—AMOUNT DEBITED TO OTHER DEPARTMENTS :				
Cost of medicine supplied free	—350	—300	—400	—300
C.—GRANTS-IN-AID FOR MEDICAL PURPOSES :				
Grant to the Municipal Committee, Delhi, for an eye ward		5,000		..
Grant-in-aid to Lady Hardinge Medical College		3,14,500		3,14,500
Grant-in-aid to the Lady Hardinge Medical College and Hospital for the purchase of radium . . . . .		..		(b) 21,000
Grant to Imperial Delhi Municipal Committee for combined hospital		10,000		..
TOTAL	3,18,685	3,29,500	3,14,500	3,35,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, pages 14—15, paragraph 22.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, page 51, paragraph 20.

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VII—MEDICAL—<i>contd.</i>					
D.—MEDICAL COLLEGES AND SCHOOLS:					
		Scholarships to students of Lady Hardinge Medical College			
			200		300
		Amount paid on account of cost of tuition of students for reading in Medical College, Lahore			
			17,700		21,500
TOTAL		14,315	17,900	20,100	21,800
ACCOUNT VIII—PUBLIC HEALTH.					
A.—PUBLIC HEALTH ESTABLISHMENT:					
A. 1.—PAY OF OFFICERS:					
1	1	<i>Assistant Director of Public Health, New Delhi</i>			
			19,300		15,000
—	—	<i>Charge allowance</i>			
			3,000		3,000
1	1	TOTAL	22,200	19,000	18,000
A. 2.—PAY OF ESTABLISHMENTS:					
1	1	<i>Sanitary Superintendent</i>			
			6,000		6,000
1	1	<i>Clerk</i>			
			600		1,000
2	2	TOTAL	6,835	7,000	7,000
A. 3.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		<i>Contribution for passages of officers transferred to or from other Governments, Departments, etc.</i>			
			600		80
		<i>Grants-in-aid to Delhi Municipal Committee to meet half the pay of Health Officer, Delhi Municipal Committee</i>			
			6,000		6,000
		<i>Grant to Delhi Municipal Committee to meet the cost of half the pay of an Assistant Health Officer, Delhi Municipal Committee</i>			
			..		(a) 3,000
		<i>Non-voted</i>	1,150	600	800
		<i>Voted</i> . . . . .	..	6,000	9,000
TOTAL		1,150	6,600	6,800	9,800
A. 4.—OTHER CHARGES:					
		<i>Travelling allowance</i>			
			1,800		4,300
		<i>House-rent and other allowance</i>			
			600		600
		<i>Non-voted</i>	1,991	1,800	4,300
		<i>Voted</i>	645	600	600
TOTAL		2,636	2,400	4,900	4,900

^(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VII, No. 2, pages 68—69, paragraph 1A.

NUMBERS, 1928-29. 1929-30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH					
— <i>contd.</i>					
A.—PUBLIC HEALTH ESTABLISHMENT.—<i>contd.</i>					
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.					
Share of expenditure for Sanitary arrangements at New Delhi					
		..	..	50,000	50,000
B.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES:					
B.—1 GRANTS IN AID, CONTRIBUTIONS, ETC.:					
Grants to local bodies for Public Health purposes					
			{ 78,700		13,000
			{ 50,000		50,000
Grant to Municipal Committee Delhi					
			17,000		17,000
Grant to Delhi Health School					
			6,000		6,000
Grant to Imperial Delhi Committee towards Conservancy expenditure					
			44,000		..
	<i>Non-voted</i>	73,252	78,700	78,700	13,000
	<i>Voted</i>	47,921	1,17,000	73,000	73,000
	TOTAL .	1,21,173	1,95,700	1,51,700	86,000
B. 2.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC.					
Share of expenditure for Sanitary arrangements at New Delhi					
		50,000	..	..	..
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES:					
C. 1.—PAY OF ESTABLISHMENTS:					
		3,505	3,700	3,700	3,700
C. 2.—OTHER CHARGES:					
Travelling and other allowances					
			1,100		800
Cost of medicine					
			1,000		700
Miscellaneous					
			10,700		10,700
	TOTAL .	12,242	12,800	13,500	12,200
D.—BACTERIOLOGICAL LABORATORY:					
D. 1.—PAY OF ESTABLISHMENTS:					
1	1.		2,000		2,100
3	3		1,800		1,800
4	4		3,842	3,800	3,900
	TOTAL .	3,842	3,800	3,800	3,900

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
1928- 1929- 29. 30.				
ACCOUNT VIII.—PUBLIC HEALTH				
<i>—contd.</i>				
C.—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—				
<i>contd.</i>				
D. 2.—OTHER CHARGES :				
House rent and other allowances		600		1,000
Miscellaneous		5,600		5,500
TOTAL	5,166	6,200	6,600	6,500
D. 3.—DEDUCT—RECOVERIES :				
Amount recoverable from Joint Water Board, Delhi	-7,500	..	..	..
ACCOUNT IX.—OTHER EXPEN- DITURE HEADS.				
A.—IRRIGATION—NAJAFGARH JHIL				
	5,110	5,000	5,000	5,000
D.—AGRICULTURE :				
BOTANICAL AND OTHER PUBLIC GARDENS.				
D. 1.—PAY OF OFFICERS :				
1 1 Superintendent of Gardens	9,000	9,000	9,000	9,000
D. 2.—PAY OF ESTABLISH- MENTS				
Four Assistants and Servants . . . . .	..	..	..	(a) 2,000
D. 3.—GRANTS-IN-AID :				
Grants to Local bodies for arboriculture	19,418	19,700	19,700	19,700
D. 4.—OTHER CHARGES :				
Travelling and other allow- ances		1,500		1,600
Travelling and other allow- ances . . . . .	..	..	..	(a) 1,400
Miscellaneous . . . . .	..	..	..	(a) 100
<i>Non-voted</i>	<i>1,535</i>	<i>1,500</i>	<i>1,600</i>	<i>1,600</i>
<i>Voted</i> . . . . .	..	..	..	1,500
TOTAL	1,535	1,500	1,600	3,100
D. 5.—DEDUCT—RECOVERIES :				
Share of pay of Superinten- dent of Gardens recovered from local bodies	-3,533	..	..	..
PUBLIC EXHIBITION AND FAIRS.				
D. 4.—OTHER CHARGES				
	500	500	500	500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII No. 7, pages 229-33) paragraph 7.

NUMBERS.		Actual, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928- 29.	1929- 30.					
ACCOUNT IX.—OTHER EXPENDITURE HEADS—<i>contd.</i>		Rs.	Rs.	Rs.	Rs.	
D.—AGRICULTURE—<i>contd.</i>						
VETERINARY CHARGES.						
D. 2.—PAY OF ESTABLISHMENTS:						
5	6	Senior Veterinary Assistant, compounder sweeper, etc. (at rates varying from Rs. 13 to Rs. 125)	5,298	6,000	6,000	6,100
5	6					
D. 3.—GRANTS-IN-AID:						
Grant to Imperial Delhi M. C. New Delhi for Veterinary Hospital		1,730	2,000	2,000	2,000	
D. 4.—OTHER CHARGES:						
Travelling allowance			700		800	
Miscellaneous			7,300		7,400	
Rewards			100		100	
TOTAL		3,306	8,100	8,200	8,300	
D. 5.—DEDUCT—RECOVERIES:						
Share of pay of Veterinary Assistants recovered from local bodies		-1,260	..	..	..
Co-OPERATIVE CREDIT.						
D. 2.—PAY OF ESTABLISHMENTS:						
3	3	Inspector, clerks and servants (at rates varying from Rs. 15 to Rs. 200)		3,500		3,700
—	—	Temporary establishments		1,900		2,000
3	3	TOTAL	4,809	5,400	5,400	5,700
D. 3.—GRANTS-IN-AID:						
Grants to District Board		2,520	2,500	2,500	2,500	
D. 4.—OTHER CHARGES:						
Travelling allowance			2,100		2,200	
Miscellaneous			1,700		2,100	
TOTAL		3,807	3,800	3,900	4,300	

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—contd.					
E.—INDUSTRIES :					
E. 1.—PAY OF ESTABLISHMENTS :					
14	16	Pay of Industrial Surveyor, teacher and clerk (25—300)	13,700		15,500
2	3	Servant	400		500
—	—	Leave salary			200
16	19	TOTAL	11,953	14,300	16,200
E. 2.—GRANTS IN AID :					
		Grant to Municipal Board Industrial School, Delhi	1,524	..	..
E. 3.—OTHER CHARGES :					
		Scholarships for the Municipal Board Industrial School, Delhi	1,900		1,900
		Allowances, honoraria, etc.	900		1,200
		Contingencies	5,600		6,200
		Petty Supplies	2,500		2,500
		TOTAL	10,109	11,700	11,800
E. 4.—DEDUCT—RECOVERIES :					
		Amount recoverable from Municipal Committee	—9,972	..	..
F.—OTHER MISCELLANEOUS DEPARTMENTS :					
F. 1.—INSPECTOR OF BOILERS :					
F. 1 (1).—PAY OF OFFICERS :					
		Inspector of Boilers	1,874	2,400	2,400
F. 1 (2).—OTHER CHARGES :					
		House-rent and other allowances	700		..
		Travelling allowances	200		..
		Miscellaneous	200		600
		TOTAL	533	700	600
F. 2.—INSPECTOR OF FACTORIES					
			429	300	300
F. 3.—Examination					
			154	..	..
G.—CIVIL WORKS GRANTS-IN-AID :					
		Grant to local bodies	41,500	..	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IX.—OTHER EXPENDITURE HEADS—contd.				
H.—MISCELLANEOUS CHARGES :				
H. 1.—GRANTS-IN-AID :				
Donation for charitable purposes		3,000		2,000
Contributions		3,10,000		3,10,000
TOTAL	3,04,547	3,13,000	3,12,000	3,12,000
H. 2.—OTHER EXPENDITURE :				
Annual stipends to holders of literary titles . . . . .		..		200
Miscellaneous compensations . . . . .		..		100
Charges of patients for treatment at Pasteur Institute . . . . .		..		100
Charges on account of European vagrants		600		700
Rewards for the destruction of wild animals		100		100
Petty establishments		62,000		66,000
Rents, rates and taxes		3,600		8,000
TOTAL	69,683	66,300	69,000	75,200
RECEIPTS.				
II.—TAXES ON INCOME	11,56,666	10,95,500	10,37,500	10,99,000
V.—LAND REVENUE	4,33,660	4,14,400	3,18,700	3,08,700
VI.—EXCISE	8,97,109	8,55,100	7,86,500	7,60,800
VII.—STAMPS	7,25,490	8,25,300	7,73,000	7,59,300
IX.—REGISTRATION	43,901	46,300	44,400	44,400
XIV.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT	2,214	2,200	2,200	2,200
XVI.—INTEREST	18,817	16,900	18,300	17,600
XVII.—ADMINISTRATION OF JUSTICE	45,506	41,900	45,600	45,600
XVIII.—JAILS AND CONVICT SETTLEMENTS	28,368	21,000	22,000	19,000
XIX.—POLICE	23,245	14,400	22,900	22,900
XXI.—EDUCATION	48,362	46,100	42,600	43,700
XXII.—MEDICAL	6,625	20,900	17,400	13,400
XXIII.—PUBLIC HEALTH	154	7,500	9,500	7,500
XXIV.—AGRICULTURE	82	4,800	5,800	4,800
XXV.—INDUSTRIES	527	15,400	8,700	5,100
XXVI.—MISCELLANEOUS DEPARTMENTS	9,604	10,200	9,600	9,600
XXVII.—CURRENCY	355	..	..	..
XXX.—CIVIL WORKS	6,64,732	7,06,000	7,44,700	9,56,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	36,566	42,000	36,000	38,000
XXXIV.—STATIONERY AND PRINTING	3,493	2,400	2,300	2,300
XXXV.—MISCELLANEOUS	1,01,788	2,52,700	2,08,200	2,63,800
TOTAL	42,47,264	44,41,000	41,55,900	44,23,700

DEMAND No. 79

AJMER-MERWARA.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the AJMER-MERWARA ADMINISTRATION.

Voted : Fourteen Lakhs and Seventy-nine Thousand Rupees.

Non-voted : One Lakh and Eighteen Thousand Rupees.

		Actuals, 1927-28.	Budget Estimate 1928-29.	Revised Estimate, 1928-29.	Budget Estimate 1929-30.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
ACCOUNT I.—DIRECT	{ Non-voted	10,327	3,000	3,000	3,000
DEMANDS ON THE	{ Voted .	2,40,755	2,53,000	2,49,900	2,54,500
REVENUE	{ Non-voted	47,570	50,600	42,000	45,300
ACCOUNT II.—GENERAL	{ Voted .	1,12,006	1,17,000	1,12,200	1,14,900
ADMINISTRATION	{ Non-voted	14,901	17,500	13,600	14,600
ACCOUNT III.—POLICE	{ Voted .	3,56,244	3,68,500	3,56,800	3,56,600
ACCOUNT IV.—EDUCA-	{ Non-voted	566	600	..	..
TION	{ Voted .	3,34,957	3,92,200	3,69,400	4,30,800
ACCOUNT V.—OTHER	{ Non-voted	50,703	56,300	45,400	55,100
EXPENDITURE	{ Voted .	2,99,155	3,23,300	3,06,700	3,22,200
HEADS					
TOTAL		14,67,184	15,82,000	14,99,000	15,97,000
	Non-voted	1,24,067	1,28,000	1,04,000	1,18,000
	Voted .	13,43,117	14,54,000	13,95,000	14,79,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.					
TAXES ON INCOME		9,493	10,600	10,000	10,500
INTEREST ON ORDINARY DEBT		14,80,093	12,99,400	14,85,600	13,49,400
CURRENCY		40,529	50,000	25,000	35,000
TERRITORIAL AND POLITICAL PENSIONS		300	400	400	400
SUPERANNUATION ALLOWANCES AND PENSIONS		1,77,858	1,63,700	1,91,000	1,97,500
STATIONERY AND PRINTING		427	3,000	2,000	2,300
REFUNDS	{ Non-voted	14,909	20,200	14,000	15,200
	{ Voted .	33,381	3,700	3,000	3,700
FOREST CAPITAL OUTLAY . . . . .		..	..	..	..
TOTAL		17,56,990	15,51,000	17,31,000	16,14,000
	Non-voted	14,95,302	13,20,000	15,00,000	13,65,000
	Voted .	2,61,688	2,31,000	2,31,000	2,49,000
GRAND TOTAL		32,24,174	31,33,000	32,30,000	32,11,000
	Non-voted,	16,19,369	14,48,000	16,04,000	14,83,000
	Voted .	16,04,805	16,85,000	16,26,000	17,28,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.				
G.—FORESTS:				
MAJOR HEAD "8".				
G. 1.—CONSERVANCY AND WORKS	7,327	..	..	..
G. 2.—ESTABLISHMENTS:				
G. 2 (1).—PAY OF OFFICERS	7,938	8,600	8,000	8,600
G. 2 (2).—PAY OF ESTABLISHMENTS	17,013	18,600	17,200	19,100
G. 2 (3).—OTHER CHARGES	6,276	6,500	6,700	6,800
TOTAL FOR ESTABLISHMENT	31,227	33,700	31,900	34,500
MAJOR HEAD "8-A".				
G. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE	6,613	4,800	4,600	3,600
TOTAL FOR FORESTS	82,855	75,800	77,100	78,800
H.—REGISTRATION:				
H. 1.—PAY OF ESTABLISHMENTS	2,185	2,500	2,300	2,300
H. 2.—OTHER CHARGES	446	400	400	400
TOTAL FOR REGISTRATION	2,631	2,900	2,700	2,700
TOTAL ACCOUNT I	2,51,082	2,56,000	2,52,800	2,57,500
	<i>Non-voted</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
	<i>Voted</i>	<i>2,40,755</i>	<i>2,49,900</i>	<i>2,54,500</i>
ACCOUNT II.—GENERAL ADMINISTRATION.				
A.—CHIEF COMMISSIONER:				
A. 1.—PAY OF ESTABLISHMENTS	614	700	700	700
A. 2.—OTHER CHARGES	2,187	2,900	2,400	2,500
TOTAL FOR CHIEF COMMISSIONER	2,801	3,600	3,100	3,200
B.—DISTRICT ESTABLISHMENTS:				
B. 1.—PAY OF OFFICERS	35,732	42,600	36,000	37,300
B. 2.—PAY OF ESTABLISHMENTS	21,118	20,200	19,300	21,000
B.3.—ALLOWANCES, HONORARIA, ETC.	65,450	69,200	63,100	66,500
B. 4.—CONTINGENCIES	11,838	8,000	6,000	8,000
TOTAL FOR DISTRICT ESTABLISHMENTS	1,56,775	1,64,000	1,51,100	1,57,000
TOTAL ACCOUNT II	1,59,576	1,67,600	1,54,200	1,60,200
	<i>Non-voted</i>	<i>47,570</i>	<i>42,000</i>	<i>45,300</i>
	<i>Voted</i>	<i>1,12,006</i>	<i>1,12,200</i>	<i>1,14,900</i>

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
		Rs.	Rs.	Rs.
ACCOUNT III.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 10,866	13,800	10,500	10,900
	<i>Voted</i> 6,800	8,500	5,800	6,100
A. 2.—POLICE FORCE	2,50,716	2,56,700	2,50,000	2,51,200
A. 3.—OTHER ESTABLISHMENTS	10,293	14,000	12,700	13,800
A. 4.—ALLOWANCES, HONORARIA, ETC.	<i>Non-voted</i> 3,435	3,100	2,500	3,100
	<i>Voted</i> 42,945	46,800	42,600	42,100
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES	45,490	42,700	45,700	43,400
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC	600	600	600	600
TOTAL FOR DISTRICT POLICE	3,71,145	3,86,000	3,70,400	3,71,200
TOTAL ACCOUNT III	3,71,145	3,86,000	3,70,400	3,71,200
	<i>Non-voted</i> 14,901	17,500	13,600	14,600
	<i>Voted</i> 3,56,244	3,68,500	3,56,800	3,56,600
ACCOUNT IV.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES :				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 566	600	..	..
	<i>Voted</i> 42,934	50,600	45,100	52,300
A. 2.—PAY OF ESTABLISHMENTS	9,306	11,400	11,400	15,500
A. 3.—OTHER CHARGES	10,112	11,700	12,000	17,800
TOTAL FOR UNIVERSITY	62,918	74,300	68,500	85,600
B.—GOVERNMENT SECONDARY SCHOOLS :				
B. 1.—PAY OF OFFICERS	13,215	16,300	9,700	15,100
B. 2.—PAY OF ESTABLISHMENTS	67,598	88,800	82,000	94,000
B. 3.—OTHER CHARGES	19,066	16,000	15,800	19,700
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	99,879	1,21,100	1,07,500	1,28,800
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS				
	52,131	56,000	60,700	65,500
C. C.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION				
	9,500	..	..	..
D.—GOVERNMENT PRIMARY SCHOOLS				
D. 1.—PAY OF ESTABLISHMENTS	36,291	55,600	50,000	56,200
D. 2.—OTHER CHARGES	5,287	7,100	7,300	8,500
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	41,578	62,700	57,300	64,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—contd.				
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS				
E. E.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION	800	25,000	25,000	25,000
F.—GOVERNMENT SPECIAL SCHOOLS:				
F. 1.—PAY OF OFFICERS	..	..	..	2,700
F. 2.—PAY OF ESTABLISHMENTS	13,025	18,000	14,900	16,900
F. 3.—OTHER CHARGES	3,063	2,100	2,000	2,100
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	16,088	20,100	16,900	21,700
G.—GENERAL:				
G. 1.—INSPECTION:				
G. 1. (1)—PAY OF OFFICERS	5,375	6,100	5,700	6,400
G. 1. (2)—PAY OF ESTABLISHMENTS	6,812	9,400	9,300	9,800
G. 1. (3)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	500	500	500
G. 1. (4)—OTHER CHARGES	11,904	6,700	7,200	7,300
TOTAL FOR INSPECTION	24,091	22,700	22,700	24,000
G. 2.—SCHOLARSHIPS	5,777	10,900	10,400	15,100
G. 3.—MISCELLANEOUS	261	..	400	400
TOTAL FOR GENERAL	30,129	33,600	33,500	39,500
TOTAL ACCOUNT IV	3,35,523	3,92,800	3,69,400	4,30,800
	<i>Non-voted</i> 566	<i>600</i>		
	<i>Voted</i> 3,34,957	<i>3,92,200</i>	<i>3,69,400</i>	<i>4,30,800</i>
ACCOUNT V.—OTHER EXPENDITURE HEADS.				
A.—ADMINISTRATION OF JUSTICE:				
A. 1.—LAW OFFICERS	5,708	5,500	5,500	5,500
A. 2.—JUDICIAL COMMISSIONER:				
A. 2. (1)—PAY OF ESTABLISHMENTS	4,481	4,000	4,300	4,300
A. 2. (2)—OTHER CHARGES	854	1,600	1,900	2,100
	1,484	3,500	2,000	2,900
TOTAL FOR JUDICIAL COMMISSIONER	6,819	9,100	8,200	9,300
A. 3.—CIVIL AND SESSIONS COURTS:				
A. 3. (1)—PAY OF OFFICERS	22,555	26,800	23,200	24,200
A. 3. (2)—PAY OF ESTABLISHMENTS	30,015	33,700	31,500	32,400
A. 3. (3)—OTHER CHARGES	4,274	4,800	4,600	4,100
TOTAL FOR CIVIL AND SESSIONS COURTS	56,844	65,300	59,300	60,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1929-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS—<i>contd.</i>				
A.—ADMINISTRATION OF JUSTICE—<i>contd.</i>				
A. 4.—COURTS OF SMALL CAUSES :				
A. 4 (1).—PAY OF OFFICERS	10,964	10,700	7,900	10,600
A. 4 (2).—PAY OF ESTABLISHMENTS	8,063	9,200	8,700	9,000
A. 4 (3).—OTHER CHARGES	554	800	1,100	800
TOTAL FOR COURTS OF SMALL CAUSES.	19,581	20,700	17,700	20,400
A. 5.—CRIMINAL COURTS :				
A. 5 (1).—PAY OF OFFICERS	3,781	5,300	3,900	4,200
A. 5 (2).—PAY OF ESTABLISHMENTS	11,306	13,300	13,000	13,500
A. 5 (3).—OTHER CHARGES	8,293	7,600	8,300	7,600
TOTAL FOR CRIMINAL COURTS	23,380	26,200	25,200	25,300
TOTAL FOR ADMINISTRATION OF JUSTICE	1,12,332	1,26,800	1,15,900	1,21,200
B.—JAILS :				
B. 1.—PAY OF OFFICERS				
{ <i>Non-voted</i>	1,759	1,800	1,800	1,800
{ <i>Voted</i>	2,822	3,300	2,900	3,300
B. 2.—PAY OF ESTABLISHMENTS	11,892	13,000	13,300	14,300
B. 3.—ALLOWANCES, ETC.	134	400	200	400
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES	30,190	36,600	25,900	32,300
B. 5.—CONTINGENCIES	361	500	500	500
TOTAL FOR JAILS	47,158	55,800	44,600	52,600
C.—JAIL MANUFACTURE :				
C. 1.—PAY OF ESTABLISHMENTS	385	400	400	400
C. 2.—OTHER CHARGES	12,130	10,000	10,200	10,000
TOTAL FOR JAIL MANUFACTURE	12,515	10,400	10,600	10,400
D.—ECCLESIASTICAL :				
D. 1.—ECCLESIASTICAL ESTABLISHMENTS :				
D. 1 (1).—PAY OF OFFICERS	8,726	9,300	9,300	12,600
D. 1 (2).—PAY OF ESTABLISHMENTS	874	1,000	1,000	1,000
D. 1 (3).—OTHER CHARGES	2,842	4,300	4,200	4,100
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS	12,442	14,600	14,500	17,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS— <i>contd.</i>				
D.—ECCLESIASTICAL— <i>contd.</i>				
D. 2.—CEMETERY ESTABLISHMENTS :				
D. 2 (1).—PAY OF ESTABLISHMENTS	1,022	1,000	1,100	1,100
D. 2 (2).—OTHER CHARGES	..	100	..	100
TOTAL FOR CEMETERY ESTABLISHMENTS .	1,022	1,100	1,100	1,200
D. 3.—MISCELLANEOUS, ECCLESIASTICAL CHARGES				
	..	200	..	..
TOTAL FOR ECCLESIASTICAL .	13,464	15,900	15,600	18,900
E.—MEDICAL :				
E. 1.—MEDICAL ESTABLISHMENT :				
E. 1 (1).—PAY OF OFFICERS				
	{ Non-voted	33,995	34,600	25,500
	{ Voted	10,779	20,000	21,200
E. 1 (2).—PAY OF ESTABLISHMENTS	5,819	6,400	6,500	6,200
E. 1 (3).—OTHER CHARGES				
	{ Non-voted	631	1,200	600
	{ Voted	2,950	3,200	4,400
TOTAL FOR MEDICAL ESTABLISHMENT	54,174	65,400	58,200	63,900
E. 2.—HOSPITALS AND DISPENSARIES :				
E. 2 (1).—PAY OF ESTABLISHMENTS	14,179	15,500	15,000	16,400
E. 2 (2).—OTHER CHARGES	16,738	12,900	14,000	13,700
TOTAL FOR HOSPITALS AND DISPENSARIES	30,917	28,400	29,000	30,100
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES	1,340	1,300	1,300	1,300
E. 4.—OTHER EXPENDITURE	4,350	400	4,300	4,400
TOTAL FOR MEDICAL	90,781	95,500	92,800	99,700
F.—PUBLIC HEALTH :				
F. 1.—PAY OF ESTABLISHMENTS	3,472	3,600	3,600	3,800
F. 2.—OTHER CHARGES	366	600	400	700
TOTAL FOR PUBLIC HEALTH	3,838	4,200	4,000	4,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V—OTHER EXPENDITURE HEADS—contd.				
G.—AGRICULTURE :				
G. 1.—AGRICULTURE	450	500	500	500
G. 2.—VETERINARY CHARGES—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. <i>Non-voted</i> . . . . .	..	1,200	..	..
G. 3.—CO-OPERATIVE CREDIT : <i>Voted</i>	719	200	800	1,100
G. 3 (1).—PAY OF OFFICERS	5,386	6,400	5,400	6,700
G. 3 (2).—PAY OF ESTABLISHMENTS	15,286	17,900	16,400	17,000
G. 3 (3).—OTHER CHARGES	8,432	9,500	9,100	8,700
G. 3 (4).—GRANTS-IN-AID	14,300	10,300	10,300	10,300
TOTAL FOR CO-OPERATIVE CREDIT	43,404	44,100	41,200	42,700
TOTAL FOR AGRICULTURE	44,573	46,000	42,500	44,300
H.—MUSEUM :				
H. 1.—PAY OF ESTABLISHMENTS	3,581	3,700	3,900	3,700
H. 2.—ALLOWANCES, ETC.	188	300	100	300
TOTAL FOR MUSEUM	3,769	4,000	4,000	4,000
I.—OTHER MISCELLANEOUS DEPARTMENTS :				
I. 1.—PAY OF ESTABLISHMENTS	1,044	1,500	1,200	1,300
I. 2.—ALLOWANCES, ETC. . . . .	..	100	..	100
I. 3.—OTHER CHARGES	3,765	2,700	500	500
I. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	..	..	3,400	3,000
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS	4,809	4,300	5,100	4,900
J.—MISCELLANEOUS CHARGES :				
J. 1.—GRANTS-IN-AID	15,000	15,000	15,000	15,000
J. 2.—OTHER CHARGES	1,619	1,900	2,000	1,800
TOTAL FOR MISCELLANEOUS CHARGES	16,619	16,900	17,000	16,800
TOTAL ACCOUNT V	3,49,858	3,79,800	3,52,100	3,77,300
<i>Non-voted</i>	50,703	56,300	45,400	55,100
<i>Voted</i>	2,99,155	3,23,300	3,06,700	3,22,200

NUMBERS.			Actuals,	Budget	Revised	Budget
1928-	1929-		1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		Rs.	Rs.	Rs.	Rs.
III DETAILS of the foregoing :—						
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.						
A.—LAND REVENUE—CHARGES OF ADMINISTRATION :						
GENERAL ESTABLISHMENT.						
A. 1.—PAY OF OFFICERS :						
1	1	General Manager, Court-of-Wards (300—800)	6,448	6,700	6,700	7,000
A. 2.—PAY OF ESTABLISHMENTS :						
4	4	Clerks, servants, etc. (at rates varying from Rs. 16 to Rs. 90)		1,800		1,900
—	—	Leave salary		300		300
4	4	TOTAL	2,367	2,100	1,800	2,200
A. 3.—OTHER CHARGES :						
		Travelling and other allowances		100		100
		Other contingent expenditure		300		300
		TOTAL	1,090	400	700	400
SUB-DIVISIONAL ESTABLISHMENT.						
A. 2.—PAY OF ESTABLISHMENTS :						
8	8	Executive Subordinates (at rates varying from Rs. 100 to Rs. 300)		15,800		15,700
53	55	Clerks and servants (at rates varying from Rs. 14 to Rs. 50)		12,300		14,000
—	—	Leave salary		1,900		..
61	63	TOTAL	26,133	30,000	30,400	29,700
A. 3.—OTHER CHARGES :						
		Travelling and other allowances		6,100		6,000
		Miscellaneous		2,000		2,100
		TOTAL	7,988	8,100	7,300	8,100
A. 4.—DEDUCT—AMOUNT RECOVERED FROM WARDS ESTATES						
			—6,448	—6,700	—6,700	—7,000

NUMBERS,			Actuals,	Budget	Revised	Budget
1928-29.	1929-30.		1927-28.	Estimate,	Estimate,	Estimate,
			Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMAND ON THE REVENUE—contd.						
B.—LAND REVENUE—LAND RECORDS :						
B. 1.—PAY OF ESTABLISHMENTS :						
212	212	Kanungoes, patwaris, etc. (at rates varying from Rs. 15 to Rs. 70)		57,300		57,300
21	21	Servants (14—16)		3,500		3,500
—	—	Leave salary		1,000		1,000
233	233	TOTAL	61,397	61,800	60,800	61,800
B. 2.—OTHER CHARGES :						
		Travelling and other al- lowances		6,000		5,900
		Miscellaneous		700		700
		TOTAL	5,810	6,700	6,500	6,600
C.—COMMISSION ON LAND REVENUE COLLECTIONS						
			9,932	12,500	11,000	11,500
D.—LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS :						
		Compensation to Merwar State		3,000		3,000
		Compensation to Rao of Masuda		4,000		4,000
		Other compensations		1,100		1,100
		Non-voted	3,000	3,000	3,000	3,000
		Voted	5,080	5,100	5,100	5,100
		TOTAL	8,080	8,100	8,100	8,100
E.—EXCISE :						
E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :						
E. 1 (1).—PAY OF OFFICERS :						
1	1	Superintendent (300—800)	8,902	9,400	9,400	9,600
E. 1 (2).—PAY OF ESTABLISHMENTS :						
6	6	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)		3,900		3,300
7	7	Superintendents, inspec- tors, etc. (at rates vary- ing from Rs. 70 to Rs. 125)		8,300		8,300
27	27	Jemadars and peons (at rates varying from Rs. 14 to Rs. 30)		5,200		5,300
—	—	Leave salary		1,100		600
40	40	TOTAL	17,442	18,500	17,100	17,500

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928- 29.	1929- 30.					Rs.
ACCOUNT I.—DIRECT DEMAND ON THE REVENUE—contd.						
G.—FORESTS—contd.						
G. 2.—ESTABLISHMENTS :						
G. 2 (1).—PAY OF OFFI- CERS :						
1	1	Extra Assistant Conserva- tor (250—750) + Special pay Rs. 100		7,900		8,200
—	—	Leave salary		700		400
<u>1</u>	<u>1</u>	TOTAL		<u>7,938</u>		<u>8,600</u>
G. 2 (2).—PAY OF ESTAB- LISHMENTS :						
51	51	Forest rangers, guards, etc. (at rates varying from Rs. 14 to Rs. 90)		10,900		11,000
—	—	Reorganisation of Subor- dinate Forest Establish- ment		..		(a) 2,700
—	—	Temporary foresters and forest guards		1,700		400
—	—	Training charges of candi- dates at Balughat Forest School, C. P.		900		600
11	11	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)		4,100		3,700
—	—	Leave salary		1,000		700
<u>62</u>	<u>62</u>	TOTAL		<u>17,013</u>		<u>19,100</u>
G. 2 (3).—OTHER CHARGES :						
		Travelling and other al- lowances		4,100		4,400
		Miscellaneous		2,400		2,400
		TOTAL		<u>6,276</u>		<u>6,700</u>
MAJOR HEAD '8A'.						
G. 3.—SHARE OF FINANCIAL CHARGES FINANCED FROM ORDINARY RE- VENUE :						
		Live stock, stores, tools, and plants		400		400
		Communications and build- ings		3,300		2,900
		Organisation, improvement and extensions of forests		1,100		300
..	..	TOTAL		<u>6,613</u>		<u>4,600</u>

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 185, paragraph 16.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Es..	Rs.	Rs.
ACCOUNT I—DIRECT DEMAND ON THE REVENUE—contd.						
H.—REGISTRATION :						
H. 1.—PAY OF ESTABLISHMENTS :						
5	5	Clerks and servants, etc. (at rates varying from Rs. 14 to Rs. 90)		2,300		2,300
—	—	Leave salary		200		..
<u>5</u>	<u>5</u>	TOTAL	<u>2,185</u>	<u>2,500</u>	<u>2,300</u>	<u>2,300</u>
H. 2.—OTHER CHARGES :						
		Miscellaneous	446	400	400	400
ACCOUNT II.—GENERAL ADMINISTRATION.						
A.—CHIEF COMMISSIONER .:						
A. 1.—PAY OF ESTABLISHMENTS :						
4	4	Servants	614	700	700	700
A. 2.—OTHER CHARGES :						
		House-rent and other al- lowances		200		200
		Miscellaneous		2,700		2,300
		TOTAL	<u>2,187</u>	<u>2,900</u>	<u>2,400</u>	<u>2,500</u>
B.—DISTRICT ESTABLISHMENTS :						
B. 1.—PAY OF OFFICERS :						
1	1	Commissioner (500—2,250) + S. P. (150)		28,800		26,700
1	1	Assistant Commissioner (500 —2,250)		13,800		10,600
3	3	Extra Assistant Commis- sioners (at rates varying from Rs. 300 to Rs. 800) Leave salary		18,300 1,900		19,100 1,900
		<i>Non-voted</i>	35,732	42,600	36,000	37,300
		<i>Voted</i>	21,118	20,200	19,300	21,000
<u>5</u>	<u>5</u>	TOTAL	<u>56,850</u>	<u>62,800</u>	<u>55,300</u>	<u>58,300</u>
B. 2.—PAY OF ESTABLISHMENTS :						
94	97	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 350)		61,800		59,100
—	—	Temporary establishment		1,500		1,700
—	—	Leave salary		5,900		5,700
<u>94</u>	<u>97</u>	TOTAL	<u>65,450</u>	<u>69,200</u>	<u>63,100</u>	<u>66,500</u>

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINISTRATION—contd.						
B.—DISTRICT ESTABLISHMENT—contd.						
B. 3.—ALLOWANCES, HONORARIA, ETC. :						
		<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		2,000		3,000
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		500		500
		<i>Travelling and other allowances</i>		5,500		4,500
				3,600		5,000
		<i>Non-voted</i>	11,838	8,000	6,000	8,000
		<i>Voted</i>	4,468	3,600	6,100	5,000
		TOTAL	16,306	11,600	12,100	13,000
B. 4.—CONTINGENCIES :						
		<i>Petty supplies</i>		2,800		2,500
		<i>Miscellaneous</i>		17,600		16,700
		TOTAL	18,169	20,400	20,600	19,200
ACCOUNT III.—POLICE.						
A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE :						
A. 1.—PAY OF OFFICERS :						
1	1	<i>District Superintendent (650—1,450)</i>		11,100		10,900
—	—	<i>Leave salary</i>		2,700		..
1	1	<i>Deputy Superintendent (200—700)</i>		7,000		6,100
—	—	<i>Leave salary</i>		1,500		..
		<i>Non-voted</i>	10,866	13,800	10,500	10,900
		<i>Voted</i>	6,800	8,500	5,800	6,100
2	2	TOTAL	17,666	22,300	16,300	17,000
A. 2.—POLICE FORCE :						
38	38	<i>Inspectors and sub-inspectors (at rates varying from Rs. 70 to Rs. 300)</i>		56,400		55,100
827	825	<i>Head constables and constables (at rates varying from Rs. 17 to Rs. 40)</i>		1,98,100		1,98,100
—	—	<i>Leave salary</i>		2,200		..
—	—	<i>Probable Savings</i> . . . . .		..		—2,000
865	863	TOTAL	2,50,716	2,56,700	2,50,000	2,51,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE—contd.					
A.—DISTRICT EXECUTIVE FORCE—					
DISTRICT POLICE—contd.					
A. 3.—OTHER ESTABLISHMENTS:					
OFFICE ESTABLISHMENT.					
13	12	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 170)	12,000		11,300
HOSPITAL ESTABLISHMENT.					
5	6	Sub-Assistant Surgeon, School-master, compounder, etc. (at rates varying from Rs. 14 to Rs. 160)	2,000		2,500
18	18	TOTAL	10,293	14,000	13,800
A. 4.—ALLOWANCES, HONORARIA, ETC.:					
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>					
			200		200
		House-rent and other allowances	1,200		1,200
		Travelling allowances	28,900		24,400
			1,700		1,700
			17,700		17,700
		<i>Non-voted</i>	3,435	3,100	2,500
		<i>Voted</i>	42,945	46,600	42,600
		TOTAL	46,380	49,700	45,100
A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES:					
<i>Expenses in connection with motor lorries</i>					
			6,000		6,000
		<i>Clothing for police</i>	9,500		9,500
		<i>Other petty supplies</i>	10,600		10,500
		<i>Postage and telegram charges</i>	4,100		4,000
		<i>Rents, rates and taxes</i>	5,300		5,300
		<i>Other contingent expenditure</i>	7,200		8,100
		TOTAL	45,490	42,700	45,700
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
			600	600	600

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION.						
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:						
A. 1.—PAY OF OFFICERS :						
—	—	Duty allowance to Surgeon (50)		600		600
10	9	Principal and professors (at rates varying from Rs. 200 to Rs. 1,000)		46,600		46,900
—	—	Two additional Professors (200—500). . . . .		..		(a)4,800
—	—	Leave salary		4,000		..
		<i>Non-voted</i>	566	600	..	..
		<i>Voted</i>	42,934	50,600	45,100	52,300
10	9	TOTAL	43,500	51,200	45,100	52,300
A. 2.—PAY OF ESTABLISH- MENTS :						
4	4	Assistants, demonstrator, etc. (at rates varying from Rs. 40 to Rs. 175)		5,400		5,700
13	13	Laboratory assistants, ser- vants and carpenter (at rates varying from Rs. 14 to Rs. 60)		3,000		3,000
—	—	Revision of pay		2,000		(a)2,000
—	—	Two Assistant Professors (150—300). . . . .		..		(a)3,800
—	—	Leave salary		1,000		1,000
17	17	TOTAL	9,306	11,400	11,400	15,500
A. 3.—OTHER CHARGES :						
		Travelling and other allowances		1,100		800
		Library books		500		500
		Library Books		300		(a)300
		Purchase and repair of fur- niture and apparatus		2,500		3,500
		Equipment for the biologi- cal laboratory		5,000		(a)10,000
		Miscellaneous contingent expenditure		2,300		2,400
		Office Expenses (Furniture) . . . . .		..		(a)300
		TOTAL	10,112	11,700	12,000	17,800
B.—GOVERNMENT SECONDARY SCHOOLS :						
B. 1.—PAY OF OFFICERS :						
2	2	Headmasters 1 (650), 1 (200—500)		13,300		13,600
—	—	Leave salary		3,000		1,500
2	2	TOTAL	13,215	16,300	9,700	15,100

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, Pages 547-551, Paragraph 3.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—contd.						
B. 2.—PAY OF ESTABLISHMENTS:						
62	62	Masters, teachers and mistresses (at rates varying from Rs. 30 to Rs. 250).		61,600		63,600
18	18	Clerks, laboratory assistant, servants, etc. (at rates varying from Rs. 14 to Rs. 65)		4,000		4,000
—	—	Leave salary		3,000		..
1	—	One Inspectress and Head Mistress (200—250)		2,500		(a)2,600
1	—	One Manual Training Instructor (80—120)		1,000		(a)1,200
19	—	Twenty-Two Masters, Teachers and Mistresses (50—170)		13,300		(a)16,200
1	—	One Carpenter (40)		500		(a)500
1	—	One Clerk (40—90)		500		(a)500
8	—	Eight Servants (14—16)		1,400		(a)1,400
—	—	Revision of pay		1,000		(a)4,000
111	80	TOTAL	67,598	88,800	82,000	94,000
B. 3.—OTHER CHARGES:						
		Travelling and other allowances		1,800		1,300
		Improvement to ground and laboratory of the Government High School		1,000		(a)1,000
		Prizes, rewards, library books, etc.		1,500		2,000
		Library books		200		(a)200
		Menial charges		2,400		2,800
		Miscellaneous		7,200		8,500
		Office expenses and miscellaneous		400		(a)400
		Provident Fund charges		1,500		1,000
		Tools and Plants		..		(a)500
		Equipment of the commerce class		..		(a)2,000
		TOTAL	19,066	16,000	15,800	19,700
C.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:						
		Grants to Secondary School Building, Library, Equipment and furniture		31,000		41,000
		Grant		13,000		(a)8,500
		Maintenance Grant		12,000		(a)16,000
		TOTAL	52,131	56,000	60,700	65,500
C.C.—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION						
			9,500	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 2.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—contd.						
D.—GOVERNMENT PRIMARY SCHOOLS:						
D. 1.—PAY OF ESTABLISHMENTS:						
124	124	Masters, teachers, mistresses and servants (at rates varying from Rs. 14 to Rs. 45)		35,800		31,300
52	—	Seventynine Teachers and Mistresses (Rs. 20 to Rs. 40)		15,800		(a)23,400
9	—	Nine Servants (Rs. 14—16)		1,500		(a)1,500
—	—	Leave salary		2,500		..
185	124	TOTAL	36,291	55,600	50,000	56,200
D. 2.—OTHER CHARGES:						
		Travelling and other allowances		800		1,000
		Library books and furniture		1,000		(a)1,000
		Library books, prizes, etc.		700		900
		Miscellaneous		2,500		2,700
		Office Expenses and Miscellaneous		1,700		(a)2,400
		Rents, rates, and taxes		400		(a)500
		TOTAL	5,237	7,100	7,300	8,500
E.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:						
		Grants to Primary School		2,000		2,000
		Grants to District Board for New Buildings		22,500		(a)22,500
		Building Grant		500		(a)500
		TOTAL	800	25,000	25,000	25,000
E. E.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:						
			22,500	..	..	..
F.—GOVERNMENT SPECIAL SCHOOLS:						
F. 1.—PAY OF OFFICERS:						
		One Head Master in the Provincial Educational Service (200—500)	..	..	..	(a)2,700
F. 2.—PAY OF ESTABLISHMENTS:						
39	39	Teachers, servants, allowance to Sub-Assistant Surgeon, etc. (at rates varying from Rs. 12 to Rs. 275)		14,100		14,400
1	—	One post in the Provincial Educational Service		2,400		..
1	—	One Teacher (60—80)		800		(a)800
1	—	One Clerk (40—80)		500		(a)500
—	—	Leave salary		200		200
—	—	Revision of Pay		..		(a)1,000
42	39	TOTAL	13,025	18,000	14,900	16,900

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNTS IV.—EDUCATION—contd.					
F.—GOVERNMENT SPECIAL SCHOOLS—contd.					
F. 3.—OTHER CHARGES:					
			200		200
			200		200
			1,700		1,700
		TOTAL	3,063	2,100	2,100
G.—GENERAL:					
G. 1.—INSPECTION:					
G. 1 (1).—PAY OF OFFICERS:					
			4,800		5,100
			900		900
			400		400
1	1	TOTAL	5,375	5,700	6,400
G. 1 (2).—PAY OF ESTABLISHMENTS:					
1	1	Sub-Deputy Inspector (150—200).	1,800		1,800
7	7	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)	3,500		3,700
1	—	One Deputy Inspector (150—200)	1,900		(a)2,000
1	—	One Clerk (40—90)	500		(a)500
3	—	Three Duffry, Chowkidar and Peon(15—20)	600		(a)600
—	—	Revision of pay and Special pay of Stenographer and Head Clerks	600		(a)700
—	—	Leave salary	500		500
13	8	TOTAL	6,812	9,300	9,800
G. 1 (3).—GRANTS-IN-AID CONTRIBUTIONS, ETC.:					
		Grants-in-aid to the District Boards for exhibition purposes	500	500	(a)500
G. 1 (4).—OTHER CHARGES:					
		Travelling and other allowances	3,400		3,900
		Travelling allowance	800		(a)800
		Purchase and repair of tents	200		200
		Miscellaneous	2,300		2,400
		TOTAL	11,904	7,200	7,300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—EDUCATION—contd.					
G.—GENERAL—contd.					
G. 2.—SCHOLARSHIPS :					
	In secondary schools		5,100		5,100
	In Primary Schools.		400		(a) 500
	Other scholarships		3,100		7,100
	Stipends in Special Schools		2,300		(a) 2,400
	TOTAL	5,777	10,900	10,400	15,100
G. 3.—MISCELLANEOUS :					
	Examination charges, etc..	261	..	400	400
ACCOUNT V.—OTHER EXPENDI- TURE HEADS.					
A.—ADMINISTRATION OF JUSTICE :					
A. 1.—LAW OFFICERS :					
	Allowances to Government pleader		1,200		1,200
	Miscellaneous		4,300		4,300
	TOTAL	5,708	5,500	5,500	5,500
A. 2.—JUDICIAL COMMIS- SIONER :					
A 2 (1).—PAY OF ESTAB- LISHMENTS :					
3	3 Clerks (at rates varying from Rs. 40 to Rs. 200).		3,500		3,500
3	3 Peons, etc. (at rates vary- ing from Rs. 14 to Rs. 16)		500		500
—	— Leave salary . . . . .		..		300
6	6 TOTAL	4,481	4,000	4,300	4,300
A. 2 (2).—OTHER CHARGES :					
	Travelling allowance		1,600		2,100
	Miscellaneous		300		300
			3,200		2,600
	<i>Non-voted</i>	854	1,600	1,900	2,100
	<i>Voted</i>	1,484	3,500	2,000	2,900
	TOTAL	2,338	5,100	3,900	5,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 3.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDI- TURE HEADS—contd.						
A. 3.—CIVIL AND SESSIONS COURTS :						
GENERAL ESTABLISHMENT.						
A. 3 (1).—PAY OF OFFICERS :						
1	1	District and Sessions Judge (1,000—1,250)		13,200		14,000
2	2	Subordinate Judges 1 (300— 800), 1 (200—300)		11,600		10,000
—	—	Revision of pay		2,000		(a) 200
—	—	Leave salary				
3	3	TOTAL	22,555	26,800	23,200	24,200
A. 3 (2).—PAY OF ESTAB- LISHMENTS :						
27	28	Clerks, servants, etc., (at rates varying from Rs. 14 to Rs. 185)		12,200		12,400
—	—	Leave salary		1,600		
27	28	TOTAL	10,607	13,800	12,700	12,400
A. 3 (3).—OTHER CHARGES :						
		Travelling and other al- lowances		1,300		1,400
		Miscellaneous		1,300		2,000
		Purchase of books and pub- lications		2,000		400
		TOTAL	3,871	4,600	4,200	3,800
PROCESS-SERVING ESTABLISHMENT.						
A. 3 (2).—PAY OF ESTAB- LISHMENTS :						
85	84	Accounts clerks, Nazirs, process servers, etc. (at rates varying from Rs. 14 to Rs. 150)		18,900		19,000
—	—	Leave salary		1,000		1,000
85	84	TOTAL	19,408	19,900	18,800	20,000
A. 3 (3).—OTHER CHARGES :						
		Travelling and other al- lowances	403	200	400	300

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 446
447, Paragraph 15.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION OF JUSTICE—						
<i>contd.</i>						
A. 4.—COURTS OF SMALL CAUSES :						
A. 4 (1).—PAY OF OFFICERS :						
1	1	Judge (300—800) . . .		8,700		8,800
—	—	Leave salary		2,000		2,000
1	1	TOTAL	10,964	10,700	7,900	10,800
A. 4 (2).—PAY OF ESTABLISHMENTS :						
1	1	Registrar (200—240) . . .		2,800		2,800
10	10	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 90)		5,800		5,900
—	—	Leave salary		600		300
11	11	TOTAL	8,063	9,200	8,700	9,000
A. 4 (3).—OTHER CHARGES :						
		Travelling and other allowances		200		200
		Miscellaneous		600		600
		TOTAL	554	800	1,100	800
A. 5.—CRIMINAL COURTS :						
A. 5 (1).—PAY OF OFFICERS :						
1	1	City Magistrate (250—400)		5,300		4,100
—	—	Revision of pay . . . . .		..		(a) 100
1	1	TOTAL	3,781	5,300	3,900	4,200
A. 5 (2).—PAY OF ESTABLISHMENTS :						
28	31	Clerks, etc. (at rates varying from Rs. 14 to Rs. 90)		11,800		13,500
—	—	Leave salary		1,500		..
28	31	TOTAL	11,306	13,300	13,000	13,500
A. 5 (3).—OTHER CHARGES :						
		Travelling and other allowances		1,300		1,300
		Diet money to witnesses and accused persons		3,000		3,000
		Miscellaneous		3,300		3,300
		TOTAL	8,293	7,600	8,300	7,600

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, pages 446-447, paragraph 15.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
B.—JAILS:						
B. 1.—PAY OF OFFICERS :						
—	—	<i>Jail duty allowance to Civil Surgeon (150)</i>		1,800		1,800
1	1	Jailor (200—240)		2,900		2,900
—	—	Leave salary		400		400
		<i>Non-voted</i>	1,759	1,800	1,300	1,300
		<i>Voted</i>	2,822	3,300	2,900	3,300
1	1	TOTAL	4,581	5,100	4,700	5,100
B. 2.—PAY OF ESTABLISHMENTS :						
37	44	Deputy jailors, sub-assistant surgeons, warders, etc. (at rates varying from Rs. 17 to Rs. 120)		12,200		13,900
—	—	Leave salary		800		400
37	44	TOTAL	11,892	13,000	13,300	14,300
B. 3.—ALLOWANCES, ETC. :						
		House rent and other allowances	134	400	200	400
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER SUPPLIES AND SERVICES						
			30,190	36,600	25,900	32,300
B. 5.—CONTINGENCIES :						
		Miscellaneous	361	500	500	500
C.—JAIL MANUFACTURE :						
C. 1.—PAY OF ESTABLISHMENTS :						
1	1	Dyer	385	400	400	400
C. 2.—OTHER CHARGES :						
		Raw materials	12,130	10,000	10,200	10,000
E.—MEDICAL :						
E. 1.—MEDICAL ESTABLISHMENT :						
E. 1 (1).—PAY OF OFFICERS :						
1	1	<i>Civil Surgeon (1,850) + D. A. (250)</i>		25,200		25,200
—	—	<i>Allowance to Medical Officer</i>		400		400
—	—	Leave salary		9,000		5,700
1	1	Additional Civil Surgeon (600-900)		9,000		9,500
2	2	Assistant Surgeons (250—500)		11,000		11,200
		<i>Non-voted</i>	33,995	34,600	25,500	31,300
		<i>Voted</i>	10,779	20,000	21,200	20,700
4	4	TOTAL	44,774	54,600	46,700	52,000

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
E.—MEDICAL—contd.						
E. 1 (2).—PAY OF ESTABLISHMENTS :						
9	9	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185)		6,000		5,800
—	—	Leave salary		400		400
9	9	TOTAL	5,819	6,400	6,500	6,200
E. 1 (3).—OTHER CHARGES :						
		Travelling and other allowances		{ 1,200		1,000
		Miscellaneous		{ 400		600
				2,800		4,100
		<i>Non-voted</i>	631	1,200	00	1,000
		<i>Voted</i>	2,950	3,200	4,400	4,700
		TOTAL	3,581	4,400	5,000	5,700
E. 2.—HOSPITALS AND DISPENSARIES :						
E. 2 (1).—PAY OF ESTABLISHMENTS :						
34	34	Sub-Assistant Surgeons, compounders, dressers, etc. (at rates varying from Rs. 15 to Rs. 100). . . .	14,179	15,500	15,000	16,400
E. 2 (2).—OTHER CHARGES :						
		Travelling and other allowances		400		400
		Cost of medicine		12,000		13,000
		Miscellaneous		500		300
		TOTAL	16,738	12,900	14,000	13,700
E. 3.—GRANTS-IN-AID FOR MEDICAL PURPOSES :						
			1,340	1,300	1,300	1,300
E. 4.—OTHER EXPENDITURE :						
MENTAL HOSPITAL.						
		Contingencies	4,350	400	4,300	4,400
F.—PUBLIC HEALTH :						
PUBLIC HEALTH ESTABLISHMENT.						
F. 1.—PAY OF ESTABLISHMENTS :						
11	11	Superintendent and vaccinators (at rates varying from Rs. 10 to Rs. 50)	3,472	3,600	3,600	3,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.	Rs.	Rs.	Rs.	Rs.
F.—PUBLIC HEALTH—contd.					
F. 2.—OTHER CHARGES :					
		Travelling and other allow-			
		ances	400		400
		Miscellaneous	200		300
		TOTAL	366	400	700
G.—AGRICULTURE :					
G. 1.—AGRICULTURE :					
PUBLIC EXHIBITION AND FAIRS.					
		Contribution towards			
		Pushkar fair	450	500	500
G. 2.—VETERINARY CHARGES—					
ESTABLISHMENT CHARGES					
PAID TO OTHER GOV-					
ERNMENTS, ETC. {					
		Non-voted	1,200		
		Voted	719	800	1,100
		TOTAL	719	800	1,100
G. 3.—CO-OPERATIVE CREDIT :					
G. 3 (1)—PAY OF OFFICERS :					
1	1	Extra Assistant Commis-			
		sioner	5,400		5,700
—	—	Leave salary	1,000		1,000
1	1	TOTAL	5,386	5,400	6,700
G. 3 (2)—PAY OF ESTABLISHMENTS :					
21	21	Clerks, inspectors and ser-			
		vants (at rates varying	16,200		16,600
		from Rs. 14 to Rs. 250)	1,700		400
—	—	Leave salary			
21	21	TOTAL	15,286	16,400	17,000
G. 3 (3)—OTHER CHARGES :					
		Travelling and other allow-			
		ances	6,000		5,500
		Purchase of books	100		200
		Purchase and repair of			
		tents	400		200
		Miscellaneous	3,000		2,800
		TOTAL	8,432	9,500	8,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
J.—MISCELLANEOUS CHARGES:				
J. 1.—GRANTS-IN-AID:				
Contribution to Ajmer District Board	15,000	15,000	15,000	15,000
J. 2.—OTHER CHARGES:				
Maintenance of buildings and roads, etc.		100		100
Petty establishment		400		300
Donations for charitable purposes		100		100
Rewards for destruction of wild animals		200		200
Charges on account of European vagrants		100		100
Compensation to Rao of Junian for Mapa and Bhoom Kikree		800		800
Annual stipends to holders of literary titles		200		200
TOTAL	1,619	1,900	2,000	1,800

RECEIPTS.

II.—TAXES ON INCOME	2,72,605	2,01,000	2,40,000	2,40,000
V.—LAND REVENUE	2,99,744	2,89,100	3,41,000	2,89,100
VI.—EXCISE	7,07,879	7,13,600	7,34,000	7,33,900
VII.—STAMPS	2,98,114	2,90,000	3,06,000	2,99,600
VIII.—FOREST	76,515	67,000	91,000	90,700
IX.—REGISTRATION	12,635	12,700	13,200	12,700
XVI.—INTEREST	34,405	40,000	48,300	46,800
XVII.—ADMINISTRATION OF JUSTICE	22,115	21,700	22,000	21,800
XVIII.—JAILS AND CONVICTS SETTLEMENTS	16,315	12,000	18,000	18,000
XIX.—POLICE	8,514	3,800	5,000	3,800
XXI.—EDUCATION	34,088	38,300	34,400	35,500
XXII.—MEDICAL	621	700	600	700
XXVI.—MISCELLANEOUS DE- PARTMENTS	50		3,000	3,000
XXVII.—CURRENCY	264	1,000	500	500
XXXIII.—RECEIPTS-IN-AID OF SUPERANNUATION	33,323	2,000	6,200	6,000
XXXIV.—STATIONERY AND PRINTING	186	300	200	5,800
XXXV.—MISCELLANEOUS	—29,487	600	1,000	400
TOTAL	17,87,886	16,93,800	18,64,400	18,08,300

DEMAND No. 80.

ANDAMANS AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted : Forty-five Lakhs and Fifteen Thousand Rupees.

Non-voted : Two Lakhs and Thirteen Thousand Rupees.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES	<i>Non-voted</i> 1,47,941	1,51,300	1,45,900	1,57,900
ACCOUNT II.—FORESTS	<i>Voted</i> . 22,29,625	26,03,900	22,21,100	28,03,700
	<i>Non-voted</i> 33,008	56,700	44,100	55,100
	<i>Voted</i> . 14,16,775	16,79,800	15,00,600	17,00,900
ACCOUNT III.—OTHER EXPENDITURE HEADS	4,985	8,300	8,300	10,400
TOTAL	38,32,334	45,00,000	39,20,000	47,28,000
	<i>Non-voted</i> 1,80,949	2,08,000	1,90,000	2,13,000
	<i>Voted</i> . 36,51,385	42,92,000	37,30,000	45,15,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
INTEREST ON ORDINARY DEBT	1,285	2,700	2,500	2,300
CIVIL WORKS	<i>Non-voted</i> 212	300	300	300
	<i>Voted</i> . 1,56,685	1,93,700	2,13,000	2,09,700
SUPERANNUATION ALLOWANCES AND PENSIONS	6,607	8,300	8,000	8,300
REFUNDS	<i>Non-voted</i> . 161	..	200	400
	<i>Voted</i> . 472	..	1,000	3,000
FOREST CAPITAL OUTLAY	..	..	..	..
TOTAL	1,65,422	2,05,000	2,25,000	2,24,000
	<i>Non-voted</i> 1,658	3,000	3,000	3,000
	<i>Voted</i> . 1,63,764	2,02,000	2,22,000	2,21,000
GRAND TOTAL	39,97,756	47,05,000	41,45,000	49,52,000
	<i>Non-voted</i> 1,82,607	2,11,000	1,93,000	2,16,000
	<i>Voted</i> . 38,15,149	44,94,000	39,52,000	47,36,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the				
HOME DEPARTMENT.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES.				
A.—SUPERINTENDENCE :				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 80,590	77,400	71,300	81,600
A. 2.—PAY OF ESTABLISHMENTS	<i>Voted</i> 28,227	27,500	21,200	28,500
A. 3.—ALLOWANCES AND EXPENSES	73,827	90,600	78,700	87,900
A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	<i>Non-voted</i> 7,020 <i>Voted</i> 31,049	6,500 31,000	6,400 31,300	6,400 41,500
A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS	1,023 6,029	2,400 7,000	3,600 15,000	2,400 4,000
A. 6.—FAMINE RELIEF	28,242 50,435	10,000	10,000	20,000
TOTAL FOR SUPERINTENDENCE	3,06,442	2,52,400	2,37,500	2,72,300
B.—MEDICAL :				
B. 1.—PAY OF OFFICERS	<i>Non-voted</i> 15,600	15,800	15,700	17,400
B. 2.—PAY OF ESTABLISHMENTS	<i>Voted</i> 22,266	22,200	21,100	28,900
B. 3.—ALLOWANCES AND CONTINGENCIES	28,215	36,600	30,500	47,800
B. 4.—MEDICAL SUPPLIES	<i>Non-voted</i> 541 <i>Voted</i> 3,539	1,000 3,900	500 5,500	1,000 7,700
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	18,974	22,500	48,000	61,900
TOTAL FOR MEDICAL	89,135	1,02,600	1,22,000	1,65,300
C.—POLICE :				
C. 1.—PAY OF OFFICERS	<i>Non-voted</i> 15,039	21,300	16,800	19,000
C. 2.—PAY OF ESTABLISHMENTS	<i>Voted</i> 11,464	5,200	5,200	5,600
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,89,978	2,01,300	1,93,400	1,99,900
C. 4.—ORDNANCE SUPPLIES	<i>Non-voted</i> 462 <i>Voted</i> 13,156	1,000 10,000	600 10,600	1,000 9,900
C. 5.—OTHER SUPPLIES	11,895	5,900	4,500	6,000
C. 6.—CONTINGENCIES	9,375	38,300	20,000	37,000
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	6,213	5,000	6,000	7,300
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	450	..	500	600
C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT	..	600	600	600
TOTAL FOR POLICE	—3,190	..	—2,400	—2,400
TOTAL FOR POLICE	2,54,842	2,88,600	2,55,800	* 2,84,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLE- MENTS CHARGES—contd.				
D.—MARINE :				
D. 1.—PAY OF OFFICERS	9,294	9,000	12,600	12,600
D. 2.—PAY OF ESTABLISH- MENTS	53,340	60,700	62,300	67,100
D. 3.—ALLOWANCES AND CONTINGEN- (Non-voted CIES { Voted	222 284	200 700	1,000 500	200 800
D. 4.—MARINE SUPPLIES :				
D. 4(1).—GROSS CHARGES	86,779	1,57,000	2,22,000	2,18,900
D. 4(2).—DEDUCT—AMOUNT RECOVERED FOR VALUE OF COAL SUP- PLIED TO R. I. M. VES- SEL	—1,900	..	—7,700	—7,000
TOTAL FOR MARINE SUPPLIES	84,879	1,57,000	2,14,300	2,11,900
D. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	573	600	600	600
TOTAL FOR MARINE	1,48,592	2,28,200	2,91,300	2,93,200
E.—COMMISSARIAT :				
E. 1.—PAY OF OFFICERS	13,260	13,300	13,400	13,300
E. 2.—PAY OF ESTABLISH- MENTS	3,311	3,800	4,700	3,900
E. 3.—OTHER (Non-voted CHARGES { Voted	717 336	1,000 400	1,500 400	600 400
E. 4.—SUPPLIES :				
E. 4 (1).—BAKERY	8,917	10,500	10,000	10,000
E. 4 (2).—DAIRY FARM	12,451	12,000	12,000	12,000
E. 4 (3).—SLAUGHTER HOUSE	38,200	45,000	40,000	41,000
E. 4 (4).—OTHER CHARGES	1,30,422	2,48,000	1,38,000	2,00,000
TOTAL FOR SUPPLIES	1,89,990	3,15,500	2,00,000	2,63,000
E. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	..	600	600	600
TOTAL FOR COMMISSARIAT	2,07,614	3,34,600	2,20,600	2,81,800
F.—MISCELLANEOUS ESTAB- LISHMENTS (OTHER THAN JAIL ESTABLISHMENT):				
F. 1.—VETERINARY :				
F. 1 (1).—PAY OF ESTAB- LISHMENTS	3,766	4,000	4,400	6,400
F. 1 (2).—OTHER CHARGES	1,865	1,300	1,800	1,800
TOTAL FOR VETERINARY	5,631	5,300	6,200	8,200
F. 2.—EDUCATION :				
F. 2 (1).—PAY OF OFFICERS	450	..	700	800
F. 2 (2).—PAY OF ESTAB- LISHMENTS	29,819	34,100	35,200	39,600
F. 2 (3).—OTHER CHARGES	9,892	13,100	5,000	7,500
TOTAL FOR EDUCATION	40,161	47,200	40,900	47,900

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
J.—CHARGES IN CONNECTION WITH THE R. I. M. S. VESSEL "CLIVE"	12,050	..	..	..
K.—CHARGES IN CONNECTION WITH THE STATION SHIP :				
K. 1.—COST OF COAL		90,000	50,000	80,000
K. 2.—CHARTER OF STEAMER		2,82,000	2,60,000	2,82,000
K. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	1,93,165			
K. 4.—OTHER CHARGES		76,300	30,000	60,000
K. 5.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.		26,000	11,000	19,000
TOTAL FOR CHARGES IN CONNECTION WITH THE STATION SHIP	1,93,165	3,49,600	2,31,000	2,91,000
L.—WORKS	54,892	30,000	63,300	4,30,000
M.—DEDUCT—PROBABLE SAVINGS	..	—1,00,000	—2,00,000	—3,00,000
TOTAL ACCOUNT I	23,77,566	27,55,200	23,67,000	29,81,600
	<i>Non-voted</i> 1,47,941	1,51,300	1,45,900	1,57,900
	<i>Voted</i> 22,29,625	26,03,900	22,21,100	28,03,700
ACCOUNT II.—FORFSTS. MAJOR HEAD "8".				
A.—CONSERVANCY AND WORKS :				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVT. AGENCY	8,06,968	12,75,300	9,00,000	9,15,000
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS	642	1,000	1,000	700
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT :				
A. 3 (1).—PURCHASE OF CATTLE . . . . .	..	30,000	15,000	30,000
A. 3 (2).—FEED AND KEEP OF CATTLE	64,216	80,000	75,000	80,000
A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT	92,139	1,32,000	1,35,000	1,42,000
TOTAL FOR LIVESTOCK, STORES AND TOOLS AND PLANT	1,56,355	2,42,000	2,25,000	2,52,000
A. 4.—COMMUNICATIONS AND BUILDINGS :				
A. 4 (1).—ROADS AND BRIDGES . . . . .	..	1,000	1,000	1,500
A. 4 (2).—BUILDINGS	857	6,500	5,000	6,500
A. 4 (3).—OTHER WORKS	2,043	12,300	9,000	11,300
TOTAL FOR COMMUNICATIONS AND BUILDINGS	2,900	19,800	15,000	19,300

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—FORESTS—concl'd.				
A.—CONSERVANCY AND WORKS—cont'd.				
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS	21,775	31,600	39,000	30,000
A. 6.—MISCELLANEOUS	14,452	30,100	20,000	20,200
TOTAL FOR CONSERVANCY AND WORKS	10,03,092	15,99,800	12,00,000	12,37,200
B.—ESTABLISHMENTS:				
B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:				
B. 1(1)—PAY OF ESTABLISHMENT	..	..	..	800
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL				
B. 2(1)—PAY OF OFFICERS	29,646	50,400	34,400	43,700
{ Non-voted				
{ Voted	29,075	41,000	37,400	31,200
B. 2(2)—PAY OF ESTABLISHMENT	71,138	78,900	75,100	78,900
B. 2(3)—ALLOWANCES, HONORARIA, ETC.	3,362	5,100	5,100	5,200
{ Non-voted				
{ Voted	7,015	6,500	6,000	7,100
B. 2(4)—CONTINGENCIES	4,796	6,400	5,000	5,300
B. 2(5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	1,200	4,600	1,200
TOTAL FOR SERVICES CHARGED BOTH TO REVENUE AND CAPITAL	1,45,032	1,89,500	1,67,600	1,77,600
B. 3.—DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR (Non-voted HEAD 52A) Voted				
{ Non-voted	..	..	..	—7,300
{ Voted	..	..	..	—17,700
TOTAL FOR ESTABLISHMENTS	1,45,032	1,89,500	1,67,600	1,53,400
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
D.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE (MAJOR HEAD "8A"):	..	..	9,000	..
D. 1.—INDIA	..	..	..	7,300
{ Non-voted				
{ Voted	3,01,659	2,47,200	1,68,100	3,13,100
D. 2.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	..	..	..	45,000
TOTAL FOR SHARE OF CAPITAL CHARGES ETC.	3,01,659	2,47,200	1,68,100	3,65,400
E.—DEDUCT—PROBABLE SAVINGS				
		—3,00,000		
TOTAL ACCOUNT II	14,49,783	17,36,500	15,44,700	17,56,000
Non-voted	33,008	56,700	44,100	55,100
Voted	14,16,775	16,79,800	15,00,600	17,00,900
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—STAMPS	262	300	300	400
B.—MISCELLANEOUS	4,723	8,000	8,900	10,900
TOTAL ACCOUNT III	4,985	8,300	8,300	10,400

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing:—						
ACCOUNT I.—CONVICT SETTLEMENT CHARGES.						
A.—SUPERINTENDENCE:						
A. 1.—PAY OF OFFICERS:						
1	1	Chief Commissioner (3,000)		36,000		36,000
3	3	Deputy and Assistant Commissioners (at rates varying from Rs. 800 to Rs. 1,750)		39,600		43,800
—	—	Medical Superintendent		1,800		1,800
3	3	Assistant Commissioner, Revenue Assistant and Personal Assistant (at rates varying from Rs. 400 to Rs. 700)		20,500		20,000
1	1	Agricultural officer (400—475)		5,000		5,400
—	—	Special pay of Revenue Assistant				(a)1,100
—	—	Leave salary		2,000		2,000
		<i>Non-voted</i>	80,590	77,400	71,300	81,600
		<i>Voted</i>	28,227	27,500	21,200	28,500
8	8	TOTAL	1,08,817	1,04,900	92,500	1,10,100
A. 2.—PAY OF ESTABLISHMENTS:						
69	66	Clerks, etc., and Nicobar Agency establishment (at rates varying from Rs. 20 to Rs. 300)		73,000		74,900
—	—	One Tahsildar (150), one field Kanungo (70) and two Patwaris (40) for Land Settlement Establishment				(a)3,300
5	5	Servants (at rates varying from Rs. 5 to Rs. 20)		700		700
—	—	Temporary establishment		14,400		6,000
—	—	Leave salary		4,500		5,000
—	—	Probable savings		—2,000		—2,000
74	71	TOTAL	73,827	90,600	78,700	87,900
A. 3.—ALLOWANCES AND EXPENSES:						
		<i>Sumptuary allowance</i>		2,400		2,400
		Travelling and other allowances		4,100		4,000
		Travelling allowance		5,000		5,500
		Miscellaneous		6,000		(a)1,000
		Maintenance of motor transport		20,000		28,000
		Stationery and Implements				(a) 1,000
		<i>Non-voted</i>	7,020	6,500	6,400	6,400
		<i>Voted</i>	31,049	31,000	31,300	41,500
		TOTAL	38,069	37,500	37,700	47,900

(a) *Vide*. Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 294, paragraph 12.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.					
A.—SUPERINTENDENCE—concl'd					
A. 4.—GRANTS-IN-AID CONTRIBUTIONS, ETC.					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
Educational and medical contributions					
			2,400		2,400
			7,000		4,000
		Non-voted	1,023	2,400	3,600
		Voted	6,029	7,000	15,000
		TOTAL	7,052	9,400	18,600
A. 5.—PASSAGES FOR FAMILIES OF SELF-SUPPORTERS					
		28,242	10,000	10,000	20,000
A. 6.—FAMINE RELIEF:					
Relief measures in Andamans					
		50,435	..	..	..
B.—MEDICAL:					
B. 1.—PAY OF OFFICERS:					
1	1	Senior Medical Officer (500—1,850) + J. A. (150) + S. P. (200)		15,800	17,400
2	2	Junior Medical Officers (730—880)		20,400	18,700
—	1	Medical officer, North Andamans			4,200
—	—	Medical charge allowance		1,800	1,800
		Non-voted	15,600	15,800	15,700
		Voted	22,266	22,200	21,100
3	4	TOTAL	37,866	38,000	42,100
B. 2.—PAY OF ESTABLISHMENTS:					
13	13	Sub-Assistant Surgeons and nurses (at rates varying from Rs. 120 to Rs. 300)		30,000	29,000
—	15	Medical establishment, North Andamans (at rates varying from Rs. 10 to Rs. 90)			6,800
16	15	Menial establishment (at rates varying from Rs. 12 to Rs. 42)		4,600	2,900
—	—	Temporary establishment			3,600
—	—	Leave salary		2,000	2,000
29	43	TOTAL	28,215	36,600	30,500
					44,300

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.					
B.—MEDICAL—concl'd.					
B. 3.—ALLOWANCES AND CONTINGENCIES :					
			{ 1,000		1,000
			{ 3,100		4,500
			800		1,800
		<i>Non-voted</i>	541	1,000	500
		<i>Voted</i>	3,539	3,900	5,500
		TOTAL	4,080	4,900	7,300
B. 4.—MEDICAL SUPPLIES :					
			19,500		57,200
			1,000		1,000
			2,000		2,000
		TOTAL	18,974	22,500	60,200
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
			600	700	600
CHARGES FOR RESEARCH ENQUIRY INTO PREVALENCE OF WEIL'S DISEASE.					
B. 1.—PAY OF OFFICERS					
		..	..	..	(a)4,200
B. 2.—PAY OF ESTABLISHMENTS					
		..	..	..	(a)3,500
B. 3.—ALLOWANCES AND CONTINGENCIES :					
					(a)1,400
B. 4.—MEDICAL SUPPLIES :					
					(a)1,700
C.—POLICE :					
C. 1.—PAY OF OFFICERS :					
1	1				
			21,300		19,000
1	1				
			5,200		5,600
		<i>Non-voted</i>	15,039	21,300	16,800
		<i>Voted</i>	11,464	5,200	5,200
2	2	TOTAL	26,503	26,500	24,600

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>						
C.—POLICE— <i>concl.</i>						
C. 2.—PAY OF ESTABLISHMENTS :						
615	615	Inspectors, sub-inspectors, subadars, havildars, etc. (at rates varying from Rs. 18 to Rs. 500)		1,93,700		1,88,300
13	13	Boat's crew		1,600		1,600
—	—	Leave salary		9,000		10,000
—	—	Probable savings		—3,000		..
628	628	TOTAL	1,89,978	2,01,300	1,93,400	1,99,900
C. 3.—ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance		1,000		1,000
		House rent and other allowances		6,000		7,000
				4,000		2,900
		<i>Non-voted</i>	462	1,000	600	1,000
		<i>Voted</i>	13,156	10,000	10,600	9,900
		TOTAL	13,618	11,000	11,200	10,900
C. 4.—ORDNANCE SUPPLIES						
			11,895	5,900	4,500	6,000
C. 5.—OTHER SUPPLIES :						
		Rations	9,375	38,300	20,000	37,000
C. 6.—CONTINGENCIES						
		Office expenses and miscellaneous	6,213	5,000	6,000	7,300
C. 7.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :						
		Fees for training of head constables	450	..	500	600
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :						
		<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i> . . . . .	..	600	600	600
C. 9.—DEDUCT—RECOVERIES FROM FOREST DEPARTMENT						
			—3,190	..	—2,400	—2,400

NUMBERS.			Actuals,	Budget	Revised	Budget
1928-	1929-		1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		Rs.	Es.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.						
D.—MARINE:						
D. 1.—PAY OF OFFICERS:						
1	1	Engineer and Harbour Master (750)+Special pay (300)	9,294	9,000	12,600	12,600
D. 2.—PAY OF ESTABLISHMENTS:						
43	45	Foreman engineer, carpenters, etc. (at rates varying from Rs. 45 to Rs. 400)		42,800		43,000
15	27	Motor mechanic, motor fitters, metal workers and carpenters (at rates varying from Rs. 25 to Rs. 230)		16,700		16,800
—	—	Revision of pay				(a)1,500
—	—	Temporary establishment		1,700		5,300
—	—	Leave salary		3,500		3,500
—	—	Probable savings		—4,000		—3,000
58	72	TOTAL	53,340	60,700	62,300	67,100
D. 3.—ALLOWANCES AND CONTINGENCIES:						
		Travelling and other allowances		200		200
		Office expenses and miscellaneous		100		200
				600		600
		Non-Voted	222	200	1,000	200
		Voted	284	700	500	800
		TOTAL	506	900	1,500	1,000
D. 4.—MARINE SUPPLIES:						
D. 4. (1).—GROSS CHARGES:						
		Purchase of new steel Lighters				(b)53,400
		Purchase of a new steam Launch		75,000		(c)35,300
		Marine supplies		81,800		86,800
		Purchase of Mooring Gears				(d)43,200
		Maintenance of shipwrecked crews		200		200
		TOTAL	86,779	1,57,000	2,22,000	2,18,900
D. 4 (2).—DEDUCT—AMOUNT RECOVERED FOR VALUE OF COAL SUPPLIED TO R. I. M. VESSEL						
			—1,900		—7,700	—7,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 54—55, paragraph 30.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, pages 632—634, paragraph 75.

(c) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, page 296, paragraph 14.

(d) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 299—300, paragraph 21.

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.					
D.—MARINE—contd.					
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>					
		573	600	600	600
E.—COMMISSARIAT :					
E. 1.—PAY OF OFFICERS :					
1 1 Commissariat Officer (385—1,225) + staff pay (350) + spl. pay (100) . . .					
		13,260	13,300	13,400	13,300
E. 2.—PAY OF ESTABLISHMENTS :					
7 7 Storekeepers, servants, etc. (at rates varying from Rs. 10 to Rs. 175) . . .					
		3,311	3,800	4,700	3,900
E. 3.—OTHER CHARGES :					
<i>Travelling allowances . . .</i>					
			1,000		600
<i>Contingencies . . .</i>					
			400		400
		Non-voted . . . 717	1,000	1,500	600
		Voted . . . 336	400	400	400
		TOTAL . . .	1,053	1,900	1,000
E. 4.—SUPPLIES :					
E. 4 (1).—BAKERY . . .					
		8,917	10,500	10,000	10,000
E. 4 (2).—DAIRY FARM . . .					
		12,451	12,000	12,000	12,000
E. 4 (3).—SLAUGHTER HOUSE . . .					
		38,200	45,000	40,000	41,000
E. 4 (4).—OTHER CHARGES . . .					
		1,30,422	2,48,000	1,38,000	2,00,000
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>					
			600	600	600
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT) :					
F. 1.—VETERINARY :					
F. 1 (1).—PAY OF ESTABLISHMENTS :					
3 3 Veterinary assistants, etc. (at rates varying from Rs. 25 to Rs. 160) . . .					
			4,000		3,900
— — Temporary establishment . . .					
			..		2,000
— — Leave salary . . .					
			..		500
		3 3 TOTAL . . .	3,766	4,000	6,400

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.				
		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.					
F.—MISCELLANEOUS ESTABLISHMENTS, ETC.—concl'd.					
F. 2.—EDUCATION:					
F. 1 (2).—OTHER CHARGES:					
			700		1,000
			600		800
		TOTAL	1,300	1,800	1,800
F. 2 (1).—PAY OF OFFICERS:					
—	1	Agricultural Instructor	450	700	800
F. 2 (2).—PAY OF ESTABLISHMENTS:					
17	22	Masters, mistresses and teachers, etc. (at rates varying from Rs. 20 to Rs. 350)	21,800		23,700
—	—	Temporary establishment	11,800		15,400
—	—	Leave salary	500		500
17	22	TOTAL	29,819	35,200	39,500
F. 2 (3).—OTHER CHARGES:					
		Travelling and other allowances	2,500		800
		Scholarships	2,400		2,500
		Equipment and furniture	1,000		3,000
		Contingencies	1,200		1,200
		Construction of buildings of permanent type for primary schools	6,000		..
		TOTAL	9,892	5,000	7,500
F. 3.—TREASURY, REGISTRATION AND OTHER ESTABLISHMENTS:					
TREASURY ESTABLISHMENT.					
F. 3 (1).—PAY OF OFFICERS:					
—	—	Charge allowance for treasury work (50)	425	1,100	600
F. 3 (2).—PAY OF ESTABLISHMENTS:					
2	3	Treasurer, etc., (at rates varying from Rs. 35 to Rs. 150)	3,300		3,000
—	—	Leave salary	100		200
REGISTRATION ESTABLISHMENT.					
1	1	Clerk	400		400
—	—	Leave salary	..		100
3	4	TOTAL	2,586	3,400	3,700
F. 3 (3).—OTHER CHARGES:					
		Contingencies	393	400	400

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT SETTLEMENT						
CHARGES—contd.						
G.—MISCELLANEOUS JAIL CHARGES:						
G. 1.—PAY OF ESTABLISHMENTS:						
12	13	Jailors, deputy jailors, etc., (at rates varying from Rs. 100 to Rs. 400)		38,600		42,600
18	20	European and Indian warders (at rates varying from Rs. 18 to Rs. 80)		7,500		8,500
—	—	Temporary establishment.		2,500		300
—	—	Leave salary		3,000		2,500
30	33.	TOTAL	50,155	51,600	48,200	53,900
G. 2.—ALLOWANCES, ETC.:						
		Travelling and other allow- ances	5,433	4,000	4,300	4,000
G. 3.—FOREST SUPPLIES						
			19,056	27,300	20,000	27,000
G. 4.—JAIL PRESS SUPPLIES.						
			251	500	300	500
G. 5.—CLOTHING						
			21,747	63,800	60,000	25,700
G. 6.—OTHER SUPPLIES:						
		Commission		400		
		Passage money		1,50,000		1,70,000
		Fees of witnesses attending criminal courts		500		500
		TOTAL	1,45,737	1,50,900	1,50,500	1,70,500
G. 7.—SUBSISTENCE MONEY						
			5,71,480	6,25,000	5,67,000	6,25,000
G. 8.—CONTINGENCIES:						
		Miscellaneous contingencies	12,138	15,000	14,600	15,000
H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA":						
H. 1.—COST OF COAL						
			60,440	1,03,200	60,000	90,000
H. 2.—CHARTER OF STEAMER						
			4,22,594	4,34,200	4,34,200	4,34,200
H. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS						
			79,557	85,000	80,000	80,000
H. 4.—OTHER CHARGES						
		{ Non-voted	3,600			
		{ Voted	26,910	51,100	34,400	46,700
		TOTAL	30,510	51,100	34,400	46,700
H. 5.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.						
			—3,90,045	—3,99,700	—3,80,000	—3,89,800

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I—CONVICT SETTLEMENT CHARGES—concl'd.				
I.—CHARGES IN CONNECTION WITH S. S. "SHAHZADA": . .				
I. 1.—COST OF COAL	13,814	..	..	..
I. 2.—CHARTER OF STEAMER	46,466	..	..	..
I. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES, AND AGENCY FEES AT PORTS	12,132	..	..	..
I. 4.—OTHER CHARGES	591	..	..	..
I. 5.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC. . . .	-40,418	..	..	..
J.—CHARGES IN CONNECTION WITH THE R. I. M. S. VESSEL "CLIVE"				
	12,050	..	..	..
K.—CHARGES IN CONNECTION WITH THE STATION SHIP:				
K. 1.—COST OF COAL		90,000	50,000	80,000
K. 2.—CHARTER OF STEAMER		2,82,000	2,60,000	2,82,000
K. 3.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS	1,93,165			
		76,300	30,000	60,000
K. 4.—OTHER CHARGES		26,000	11,000	19,000
K. 5.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC. . . .		-1,24,700	-1,20,000	-1,50,000
L.—WORKS:				
Quarters for self-supporters' families		30,000		30,000
Cost of hire of Dredger and reclamation work. . . .		..		(a) 4,00,000
TOTAL	54,892	30,000	63,300	4,30,000
M.—DEDUCT—PROBABLE SAVINGS				
	..	-1,00,000	-2,00,000	-3,00,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 8, pages 301-303, paragraph 24.

NUMBERS. 1923- 1929- 29. 30.	Actuals,	Budget	Revised	Budget
	1927-28.	Estimate,	Estimate,	Estimate,
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—FORESTS.				
MAJOR HEAD " 8 ".				
A.—CONSERVANCY AND WORKS :				
A. 1.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY GOVERNMENT AGENCY :				
Timber and other produce removed from the forest by Government Agency				
		12,60,300		9,00,000
		15,000		(a) 15,000
Repairs to S. V. Rosamond				
TOTAL .	8,06,968	12,75,300	9,00,000	9,15,000
A. 2.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FOREST BY CONSUMERS OR PURCHASERS				
	642	1,000	1,000	700
A. 3.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
A. 3 (1).—PURCHASE OF CATTLE				
	..	30,000	15,000	30,000
A. 3 (2).—FEED AND KEEP OF CATTLE :				
	64,216	80,000	75,000	80,000
A. 3 (3).—PURCHASE OF STORES AND TOOLS AND PLANT				
	92,139	1,32,000	1,35,000	1,42,000
A. 4.—COMMUNICATIONS AND BUILDINGS :				
A. 4 (1).—ROADS AND BRIDGES				
	..	1,000	1,000	1,500
A. 4 (2).—BUILDINGS.				
	857	6,500	5,000	6,500
A. 4 (3).—OTHER WORKS				
	2,043	12,300	9,000	11,300
A. 5.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS.				
	21,775	31,600	39,000	30,000
A. 6.—MISCELLANEOUS.				
	14,452	30,100	20,000	20,200
B.—ESTABLISHMENTS :				
B. 1.—SERVICES WHOLLY CHARGED TO REVENUE :				
B. 1 (1).—PAY OF ESTABLISHMENT :				
— 1 Forester . . . . .	..	..	..	800

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 179-182, paragraph 12.

NUMBERS.			Actuals,	Budget	Revised	Budget
1928-29.	1929-30.		1927-28.	Estimate, 1928-29.	Estimate, 1929-29.	Estimate, 1929-30.
			Rs.	Rs.	Rs.	Rs.
ACCOUNT II—FORESTS—<i>contd.</i>						
B.—ESTABLISHMENTS—<i>contd.</i>						
B. 2.—SERVICE CHARGED BOTH TO REVENUE AND CAPITAL:						
B. 2 (1).—PAY OF OFFICERS:						
3	3	Chief Forest Officer and Deputy Conservators (575-2150)		50,400		48,700
—	—	One Account Officer (650-900)		..		(a) 8,100
5	4	Extra Assistant Conservators, and Exploitation Officers (200—800)		30,000		23,100
1	—	Manager, Chatham Mills		6,900		..
—	—	Leave salary		4,100		..
			<i>Non voted</i>	29,646	50,400	34,400
			<i>Voted</i>	29,075	41,000	37,400
9	7	TOTAL	58,721	91,400	71,800	79,900
B. 2. (2).—PAY OF ESTABLISHMENTS:						
—	1	Manager, Chatham Mills (575—750)		..		7,300
86	45	Subordinate depot and forest establishment (at rates varying from Rs. 10 to Rs. 450)		53,800		47,900
38	36	Office establishment (at rates varying from Rs. 15 to Rs. 200)		28,300		28,100
—	—	Revision of pay		..		(b) 800
—	—	Leave salary		6,800		2,800
—	—	Probable savings		—10,000		—8,000
94	82	TOTAL	71,138	78,900	75,100	78,900
B. 2 (3).—ALLOWANCES, HONORARIA, ETC.:						
				{ 5,100		5,200
				{ 5,300		5,600
				1,200		1,500
			<i>Non voted</i>	3,362	5,100	5,200
			<i>Voted</i>	7,015	6,500	7,100
TOTAL			10,377	11,600	11,100	12,300
B. 2 (4).—CONTINGENCIES:						
				4,796	6,400	5,000
						5,300

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, page 3, paragraph 7.
 (b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 178-179, paragraph 11.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ACCOUNT II—FORESTS—<i>concl'd.</i>				
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL—<i>cont'd.</i>				
B. 2 (5).—GRANTS IN-AID, CONTRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>				
	..	1,200	4,600	1,200
B. 3.—DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED TO MAJOR HEAD 52—(Non-voted)				
A. { Voted . . . . .	..	..	..	—7,300
	..	..	..	—17,700
TOTAL . . . . .	..	..	..	—25,000
C.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
	..	..	9,000	..
D.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUE (MAJOR HEAD "8-A")				
<i>(Non-voted</i>				
D. 1—INDIA { Voted	3,01,659	2,47,200	1,68,100	3,13,100
TOTAL	3,01,659	2,47,200	1,68,100	3,20,400
D. 2—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
	..	..	..	45,000
E.—DEDUCT—PROBABLE SAVINGS				
	..	—3,00,000	..	..
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—STAMPS:				
<i>Discount on sale of Stamps</i>				
		300		300
<i>Amount payable to Bombay Government on account of cost of stamps</i>				
		..		100
TOTAL	262	300	300	400
B.—MISCELLANEOUS:				
<i>Irrecoverable Takavi Loans written off</i>				
	4,723	8,000	8,000	10,000
RECEIPTS,				
II.—TAXES ON INCOME	13,984	12,800	13,000	13,600
V.—LAND REVENUE	48,611	41,100	50,000	49,700
VI.—EXCISE	10,478	9,000	13,000	13,000
VII.—STAMPS	5,132	6,000	6,300	6,600
VIII.—FORESTS	14,18,062	17,37,300	16,39,000	17,99,000
XVI.—INTEREST	4,791	3,800	4,100	3,900
XVIII.—JAILS AND CONVICT SETTLEMENTS	2,27,258	1,89,000	1,77,000	1,77,700
XXX.—CIVIL WORKS	10,740	6,000	7,000	6,000
TOTAL	17,39,056	20,05,000	19,09,400	20,68,500

DEMAND No. 81.

RAJPUTANA.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the RAJPUTANA ADMINISTRATION.

Voted : Five Lakhs and Forty-three Thousand Rupees.

Non-voted : Seven Lakhs and Ninety-seven Thousand Rupees.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget, Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLICE	{ Non-voted 41,756	55,200	40,500	43,300
	{ Voted 3,31,167	3,45,000	3,41,900	3,44,700
ACCOUNT II.—POLITICAL	6,85,585	7,14,000	6,55,600	7,04,500
ACCOUNT III.—OTHER	{ Non-voted 49,181	48,800	48,900	49,200
EXPENDITURE HEADS	{ Voted 1,88,951	2,05,000	1,85,100	1,98,300
TOTAL	12,96,640	13,68,000	12,72,000	13,40,000
	Non-voted 7,76,522	8,18,000	7,45,000	7,97,000
	Voted 5,20,118	5,50,000	5,27,000	5,43,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
IRRIGATION	{ Non-voted 1,14,903	1,15,000	1,15,000	1,15,000
	{ Voted 80,493	1,08,000	90,000	1,08,000
CIVIL WORKS	{ Non-voted 50,112	66,000	55,000	66,000
	{ Voted 6,71,343	8,69,000	8,38,000	9,30,800
STATIONERY AND PRINTING	912	1,000	1,000	800
REFUNDS	{ Non-voted 1,17,603	1,18,000	1,16,000	1,17,000
	{ Voted 1,369	1,000	2,000	1,400
TOTAL	10,36,735	12,78,000	12,17,000	13,39,000
	Non-voted 2,82,618	2,99,000	2,86,000	2,98,000
	Voted 7,54,117	9,79,000	9,31,000	10,41,000
GRAND TOTAL	23,33,375	26,46,000	24,89,000	26,79,000
	Non-voted 10,59,140	11,17,000	10,31,000	10,95,000
	Voted 12,74,235	15,29,000	14,58,000	15,84,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—POLICE.

A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS	25,800	30,600	25,600	25,800
A. 2.—POLICE FORCE . . . . .	..	..	1,600	1,600
A. 3.—OFFICE ESTABLISH- MENT . . . . .	..	..	15,600	15,800
A. 4.—ALLOW- ANCES, HONO- RARIA, ETC. { Non-voted	2,116	2,700	2,200	2,500
A. 5.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES { Voted	..	..	3,100	3,500
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	5,900	10,600
	600	600	2,700	600

TOTAL FOR SUPERINTENDENCE	28,516	33,900	56,700	60,400
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B.—DISTRICT EXECUTIVE FORCE

—DISTRICT POLICE :

B. 1.—POLICE FORCE	34,636	35,800	8,000	7,900
B. 2.—OFFICE ESTABLISH- MENT	17,402	20,300	..	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	9,351	9,400	2,700	2,600
B. 4.—SUPPLIES AND SER- VICES AND CONTIN- GENCIES	9,384	12,700	1,200	1,600

TOTAL FOR DISTRICT EXECUTIVE

FORCE—DISTRICT POLICE	70,773	78,200	11,900	12,100
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C.—RAILWAY POLICE :

C. 1.—PAY OF OFFI- CERS. { Non-voted	11,891	17,900	6,700	12,200
C. 2.—POLICE FORCE { Voted	6,578	8,000	12,400	6,800
C. 3.—OFFICE ESTABLISH- MENT	1,55,694	1,66,800	1,58,600	1,60,900
C. 4.—TRAVEL- LING ALLOW- ANCE { Non-voted	11,082	11,800	12,200	12,500
C. 5.—OTHER AL- LOWANCES, { Non-voted	1,349	1,600	800	1,400
HONORARIA, { Voted	16,749	16,800	17,000	16,800
ETC. { Non-voted	..	1,200	200	200
C. 6.—SUPPLIES AND SER- VICES	17,233	12,400	15,400	12,900
C. 7.—CONTINGENCIES	9,665	8,800	9,900	9,900
C. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	9,659	9,100	7,500	7,100
C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS. . . . .	..	600	2,300	600
	33,354	32,700	33,000	34,800

TOTAL FOR RAILWAY POLICE	2,73,254	2,87,700	2,76,000	2,76,100
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	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—contd.				
D.—CRIMINAL INTELLIGENCE DEPARTMENT:				
D. 1.—POLICE FORCE . . . . .	..	..	26,200	26,600
D. 2.—OFFICE ESTABLISHMENT . . . . .	..	..	4,700	4,800
D. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	3,900	3,500
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES . . . . .	..	..	2,600	4,100
TOTAL FOR CRIMINAL INTELLIGENCE DEPARTMENT . . . . .	..	..	37,400	39,000
E.—MISCELLANEOUS—GRANTS-IN-AID				
	380	400	400	400
TOTAL ACCOUNT I	3,72,923	4,00,200	3,82,400	3,88,000
	Non-voted	41,756	55,200	40,500
	Voted	3,31,167	3,45,000	3,41,900
				43,300
				3,44,700
ACCOUNT II—POLITICAL.				
A.—POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS	2,61,360	2,63,500	2,15,600	2,50,000
A. 2.—PAY OF ESTABLISHMENTS	1,49,331	1,47,100	1,49,900	1,52,500
A. 3.—ALLOWANCES, HONORARIA, ETC.	51,849	61,500	59,900	61,200
A. 4.—SUPPLIES AND SERVICES	17,545	11,700	13,900	19,000
A. 5.—CONTINGENCIES	52,955	56,300	51,000	57,700
A. 6.—DEDUCT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-3,158	-700	-700	-700
TOTAL FOR POLITICAL AGENTS	5,32,882	5,41,400	4,92,600	5,39,700
B.—MISCELLANEOUS—MINA CORPS:				
B. 1.—PAY OF OFFICERS	38,678	45,400	40,000	39,500
B. 2.—PAY OF ESTABLISHMENTS	58,134	58,900	59,900	67,500
B. 3.—ALLOWANCES, HONORARIA, ETC.	35,216	43,200	38,800	37,400
B. 4.—SUPPLIES AND SERVICES	11,740	8,200	12,000	10,000
B. 5.—CONTINGENCIES	13,935	16,900	7,600	8,600
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	4,700	1,800
B. 7.—DEDUCT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	-5,000	..	..	..
TOTAL FOR MISCELLANEOUS	1,52,703	1,72,600	1,63,000	1,64,800
TOTAL ACCOUNT II	6,85,585	7,14,000	6,55,600	7,04,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE :				
A. 1.—PAY OF ESTABLISHMENTS	4,207	5,400	4,300	4,800
A. 2.—OTHER CHARGES	1,254	1,300	1,300	1,300
TOTAL FOR LAND REVENUE	5,461	6,700	5,600	6,100
B.—EXCISE :				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :				
B. 1 (1)—PAY OF ESTABLISHMENTS	29,872	36,000	31,400	1,400
B. 1 (2)—SECRET EXPENSES	2,276	5,000	3,000	..
B. 1 (3)—OTHER CHARGES	22,910	32,400	25,200	700
B. 1 (4)— <i>DEDUCT</i> AMOUNT RECOVERED FROM THE ABU MUNICIPALITY	-753	..	..	..
TOTAL FOR DISTRICT EXECUTIVE ESTABLISHMENT	54,305	73,400	59,600	2,100
B. 2.—EXCISE BUREAU :				
B. 2 (1)—PAY OF ESTABLISHMENTS . . . . .	..	..	..	35,400
B. 2 (2)—SECRET EXPENSES . . . . .	..	..	..	3,000
B. 2 (3)—OTHER CHARGES . . . . .	..	..	..	24,900
TOTAL FOR EXCISE BUREAU . . . . .	..	..	..	63,300
TOTAL FOR EXCISE	54,305	73,400	59,600	65,400
C.—STAMPS . . . . .	..	1,600	..	..
D.—ADMINISTRATION OF JUSTICE :				
D. 1.—PAY OF OFFICERS	6,480	7,300	7,300	7,000
D. 2.—PAY OF ESTABLISHMENTS	1,611	1,800	1,600	1,800
D. 3.—OTHER CHARGES	12,752	10,300	10,000	11,100
TOTAL FOR ADMINISTRATION OF JUSTICE	20,843	19,400	18,900	19,900
E.—ECCLESIASTICAL :				
E. 1.—PAY OF ESTABLISHMENTS	384	400	400	400
E. 2.—GRANTS-IN-AID	425	..	..	..
E. 3.—OTHER CHARGES	1,290	1,400	1,400	1,700
TOTAL FOR ECCLESIASTICAL	2,099	1,800	1,800	2,100

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
ACCOUNT III.—OTHER EXPEN- DITURE HEADS—concl'd.	Rs.	Rs.	Rs.	Rs.	
F.—EDUCATION:					
F. 1.—UNIVERSITY:					
F. 1 (1).—PAY OF FURLOUGH RESERVE OFFICERS	2,400	2,400	2,400	2,400	
F. 1 (2).—GRANTS TO NON- GOVERNMENT ARTS COLLEGES	53,418	53,400	53,400	53,400	
TOTAL FOR UNIVERSITY	55,818	55,800	55,800	55,800	
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS	28,228	30,500	32,800	33,000	
F. 3.—SCHOLARSHIPS	624	1,200	1,200	1,100	
F. 4.—MISCELLANEOUS—EX- AMINATION CHARGES	26	..	..	..
TOTAL FOR EDUCATION	84,696	87,500	89,800	89,900	
G.—MEDICAL:					
G. 1.—PAY OF ESTABLISH- MENTS	17,403	8,600	5,000	8,900	
G. 2.—OTHER CHARGES	426	700	800	500	
TOTAL FOR MEDICAL	17,829	9,300	5,800	9,400	
H.—PUBLIC HEALTH:					
H. 1.—PAY OF ESTABLISH- MENTS	..	3,000	300	2,700	
H. 2.—OTHER CHARGES	600	300	700	300	
TOTAL FOR PUBLIC HEALTH	600	3,300	1,000	3,000	
I.—FAMINE RELIEF	999	..	..	..
J.—MISCELLANEOUS					
J. 1.—PAY OF ESTABLISH- MENTS	1,260	1,200	1,200	1,300	
J. 2.—OTHER (Non-voted)	47,032	47,000	47,100	47,100	
CHARGES (Voted)	2,958	2,600	3,200	3,300	
TOTAL FOR MISCELLANEOUS	51,300	50,800	51,500	51,700	
TOTAL ACCOUNT III	2,38,132	2,53,800	2,34,000	2,47,500	
	Non-voted	49,181	48,800	48,900	49,200
	Voted	1,88,951	2,05,000	1,85,100	1,98,300

III. DETAILS of the foregoing:—

NUMBERS.
1928. 1929.
29. 30.

		ACCOUNT I.—POLICE.			
		A.—SUPERINTENDENCE:			
		A. 1.—PAY OF OFFICERS			
1	1	Inspector General (1,750— 2,150)	..	25,800	25,800
—	—	Leave salary	..	4,800	..
1	1	Total	..	25,800	30,600
		A. 2.—POLICE FORCE:			
—	6	Head constables, constables, etc., (at rates varying from Rs. 17 to Rs. 40)	..	..	1,600
					1,600

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—contd.					
A.—SUPERINTENDENCE—concl'd.					
A. 3.—OFFICE ESTABLISHMENT:					
—	20	Superintendent, clerks, etc. (at rates varying from Rs. 16 to Rs. 400)	..	15,600	15,800
A. 4.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances.	{ 2,500		2,300
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>	{ ..		3,500
			200		200
		Non-voted	2,116	2,200	2,500
		Voted	..	3,100	3,500
		TOTAL	2,116	5,300	6,000
A. 5.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
		Petty supplies and services	..		5,500
		Service postage and telegram charges	..		1,500
		Other contingencies	..		3,600
		TOTAL	..	5,900	10,600
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i>	600	2,700	600
B.—DISTRICT EXECUTIVE FORCE—					
DISTRICT POLICE:					
B. 1.—POLICE FORCE:					
55	27	Sub-inspectors, head constables and con- stables (at rates vary- ing from Rs. 17 to Rs. 150)	34,636	35,800	7,900
B. 2.—OFFICE ESTABLISHMENT:					
23	—	Superintendent, clerks and servants	17,402	20,300	..
B. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allow- ances		9,300	2,500
		Rewards		100	100
		TOTAL	9,351	2,700	2,600

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—contd.					
B.—DISTRICT EXECUTIVE FORCE—concl'd.					
B. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES:					
			6,100		700
			1,500		100
			5,100		800
		TOTAL	9,384	12,700	1,600
C.—RAILWAY POLICE:					
C. 1.—PAY OF OFFICERS:					
1	1	Superintendent (500—1,450) + Special pay (150)	11,900		12,200
—	—	Leave salary	6,000		..
1	1	Deputy Superintendent (200—700)	6,800		6,800
—	—	Leave salary	1,200		..
		Non-voted	11,891	6,700	12,200
		Voted	6,578	12,400	6,800
2	2	TOTAL	18,469	19,100	19,000
C. 2.—POLICE FORCE:					
31	30	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 70 to Rs. 300)	45,900		44,200
476	477	Head constables and con- stables, etc. (at rates vary- ing from Rs. 17 to Rs. 45)	1,19,000		1,19,700
—	—	Leave salary	1,900		..
—	—	Probable savings	..		-3,000
507	507	TOTAL	1,55,694	1,58,600	1,60,900
C. 3.—OFFICE ESTABLISH- MENT:					
14	14	Clerks and duftris, etc. (at rates varying from Rs. Rs. 20 to Rs. 200)	11,082	11,800	12,500
C. 4.—TRAVELLING ALLOW- ANCE:					
		{ Non-voted	1,349	900	1,400
		{ Voted	16,749	17,000	16,800
		TOTAL	18,098	18,400	18,200

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—contd.					
C.—RAILWAY POLICE—concl'd.					
C. 5.—OTHER ALLOWANCES, HONORARIA, ETC. :					
			1,000		
<i>Cost of passages granted under the Superior Civil Services Rules, 1924</i>		..			..
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>			200		200
<i>House rent and other allowances</i>			12,400		12,900
			1,200	200	200
Non-voted		..	12,400	15,400	12,900
Voted		17,233			
TOTAL		17,233	13,600	15,600	13,100
C. 6.—SUPPLIES AND SERVICES :					
Clothing for police			5,300		5,400
Arms and accoutrements, etc.			3,500		3,000
Charges on account of reservation of Saloons etc.			..		1,500
TOTAL		9,665	8,800	9,900	9,900
C. 7.—CONTINGENCIES :					
Carriage accommodation of the superintendent and deputy superintendent of Railway Police			2,000		
Miscellaneous contingencies			6,700		6,700
Telephone charges			400		400
TOTAL		9,659	9,100	7,500	7,100
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>		..	600	2,300	600
C. 9.—AMOUNT PAID TO R. M. RAILWAY AS SHARE OF RENT OF RAILWAY QUARTERS					
		33,354	32,700	33,000	34,800
D.—CRIMINAL INTELLIGENCE DEPARTMENT :					
D. 1.—POLICE FORCE :					
— 22 Inspectors, sub-inspectors, head constables and constables (at rates varying from Rs. 17 to Rs. 300)		..	..	26,200	26,600

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—concl'd.					
D.—CRIMINAL INTELLIGENCE DEPARTMENT—concl'd.					
D. 2.—OFFICE ESTABLISHMENT :					
— 3 Superintendent and clerks (at rates varying from Rs. 40 to Rs. 275) .					
		4,700	4,800
D. 3.—ALLOWANCES, HONORARIA, ETC. :					
Travelling allowances					
			..		2,000
House rent and other allowances					
			..		1,400
Rewards					
			..		100
TOTAL .					
		3,900	3,500
D. 4.—SUPPLIES AND SERVICES AND CONTINGENCIES :					
Petty supplies and services					
			..		300
Rents, rates and taxes					
			..		2,700
Office expenses and miscellaneous					
			..		1,100
TOTAL .					
		2,600	4,100
B.—MISCELLANEOUS—GRANTS-IN-AID :					
Grant to Police Line Fund					
		380	400	400	400
ACCOUNT III.—OTHER EXPENDITURE HEADS.					
A.—LAND REVENUE :					
CHARGES OF ADMINISTRATION.					
A. 1.—PAY OF ESTABLISHMENTS :					
2 2 Tahsildar and clerk (at rates varying from Rs. 45 to Rs. 200)					
			3,000		3,100
— — Leave salary					
			1,100		400
TOTAL .					
		3,000	4,100	3,100	3,500
A. 2.—OTHER CHARGES :					
Travelling and other allowances					
			800		700
Office expenses and miscellaneous					
			100		100
TOTAL .					
		914	900	900	800
LAND RECORDS.					
A. 1.—PAY OF ESTABLISHMENTS :					
3 3 Kanungo, patwari and servant (at rates varying from Rs. 16 to Rs. 60)					
			1,200		1,200
— — Leave salary					
			100		100
TOTAL .					
		1,207	1,300	1,200	1,300

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—<i>contd.</i>					
A.—LAND REVENUE—<i>concl'd.</i>					
A. 2.—OTHER CHARGES :					
			House-rent and other allowances	300	400.
			Office expenses and miscellaneous	100	100.
		TOTAL		400	500
B.—EXCISE :					
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :					
B. 1 (1).—PAY OF ESTABLISHMENTS :					
7	7		Servants (at rates varying from Rs. 16 to Rs. 18)	1,400	1,400.
			TEMPORARY ESTABLISHMENT FOR PREVENTION OF SMUGGLING OF OPIUM—		
5			Inspectors	14,200	..
5			Sub-Inspectors	7,200	..
16			Peons	3,700	..
1			Typist	700	..
—			Temporary establishment	7,200	..
—			Leave salary	1,600	..
34	7	TOTAL		31,400	1,400
B. 1 (2).—SECRET EXPENSES :					
			Secret service	2,276	5,000
B. 1 (3).—OTHER CHARGES :					
			Travelling and other allowances	200	200.
			Petty supplies	200	200
			Office expenses and miscellaneous	200	300.
			TEMPORARY ESTABLISHMENT FOR PREVENTION OF SMUGGLING OF OPIUM—		
			Travelling and other allowances	21,300	..
			Rewards to informers and private persons	3,000	..
			Petty supplies and other contingencies	7,500	..
		TOTAL		25,200	700.
B. 1 (4).—DEDUCT AMOUNT RECOVERED FROM THE ABU MUNICIPALITY					
				-753	..

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Es.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDI- TURE HEADS—<i>concl.</i>					
B.—EXCISE—<i>concl.</i>					
B. 2.—EXCISE BUREAU :					
B. 2 (1).—PAY OF ESTAB- LISHMENTS :					
—	5	Inspectors (at rates varying from Rs. 130 to Rs. 300 + special pay) . . . . .	..	..	15,000
—	6	Sub-Inspectors (at Rs. 100 + special pay Rs. 20 each per month) . . . . .	..	..	8,700
—	34	Peons (at rates varying from Rs. 18 to Rs. 40) . . . . .	..	..	8,700
—	2	Typists (at rates varying from Rs. 50 to Rs. 70) . . . . .	..	..	1,500
—	—	Leave salary . . . . .	..	..	1,500
—	47	TOTAL . . . . .	..	..	35,400
B. 2 (2).—SECRET EXPEN- SES :					
		Secret service . . . . .	..	..	3,000
B. 2 (3)—OTHER CHARGES :					
		Travelling and other allow- ances . . . . .	..	..	15,500
		Rewards to informers and private persons . . . . .	..	..	2,500
		Petty supplies and other contingencies . . . . .	..	..	6,900
		TOTAL . . . . .	..	..	24,900
C.—STAMPS :					
		Amount paid to the Bom- bay Government for stamps supplied from Karachi Stamp Depot—			
		Non-Judicial	1,500	..	..
		Judicial	100	..	..
		TOTAL . . . . .	..	1,600	..
D.—ADMINISTRATION OF JUS- TICE :					
CRIMINAL COURTS.					
RAILWAY MAGISTRATE, AJMER.					
D. 1.—PAY OF OFFICERS :					
1.	1	1 Railway Magistrate (300— 800)	6,700	..	7,000
—	—	Leave salary	600	..	..
1.	1	TOTAL	6,480	7,300	7,000
D. 2.—PAY OF ESTABLISH- MENTS :					
7	3	3 Servants (at rates varying from Rs. 14 to Rs. 16)	1,700	..	500
—	—	Leave salary	100	..	..
7.	3	TOTAL	1,611	500	500

NUMBERS.	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 1929- 29. 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDI- TURE HEADS—contd.				
D.—ADMINISTRATION OF JUSTICE— contd.				
D. 3.—OTHER CHARGES :				
Travelling and other allowances		3,600		3,300
Diet and road money to witnesses and accused persons		200		
Judicial and miscellaneous contingencies		6,500		6,200
TOTAL	12,752	10,300	9,800	9,500
DISTRICT MAGISTRATE, ABU.				
D. 2.—PAY OF ESTABLISH- MENT :—				
— 4 Judicial Muharrir, process servers, etc. (at rates varying from Rs. 16 to Rs. 55) . . . . .		..		1,200
— — Leave salary . . . . .		..		100
— 4 TOTAL . . . . .	..	..	1,100	1,300
D. 3.—OTHER CHARGES :				
House rent and other allow- ances . . . . .		..		300
Diet and road money to witnesses and accused persons . . . . .		..		200
Judicial and miscellaneous contingencies . . . . .		..		1,100
TOTAL . . . . .	..	..	200	1,600
F. 1.—UNIVERSITY :				
F. 1 (1).—PAY OF FUR- LOUGH RESERVE OFFICERS :				
I 1 Furlough Reserve Officer (100—200)	2,400	2,400	2,400	2,400
F. 1 (2).—GRANTS TO NON- GOVERNMENT ARTS COLLEGES				
	53,418	53,400	53,400	53,400
F. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS :				
Grants-in-aid		30,500		32,500
Lump provision for addi- tional expenditure in- volved in the five-year programme for education . . . . .		..		(a) 500
TOTAL	28,228	30,500	32,800	33,000
F. 3.—SCHOLARSHIPS				
	624	1,200	1,200	1,100
F. 4.—MISCELLANEOUS—EX- AMINATION CHARGES				
	26	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547—550, paragraph 3.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—contd.						
G.—MEDICAL :						
MEDICAL ESTABLISHMENT.						
G. 1.—PAY OF ESTABLISHMENTS :						
3	3	Sub-Assistant Surgeons (70—5—160)		3,600		3,900
—	—	Leave salary		5,000		5,000
<u>3</u>	<u>3</u>	TOTAL	<u>17,403</u>	<u>8,600</u>	<u>5,000</u>	<u>8,900</u>
G. 2.—OTHER CHARGES :						
		Travelling and other allowances	426	700	800	500
H.—PUBLIC HEALTH :						
EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.						
H. 1.—PAY OF ESTABLISHMENTS :						
4	4	Sub-Assistant Surgeons and nurses (at rates varying from Rs. 30 to Rs. 160) . . . . .	..	3,000	300	2,700
H. 2.—OTHER CHARGES :						
		Travelling and other allowances		100		200
		Office expenses and miscellaneous		200		100
		TOTAL	<u>600</u>	<u>300</u>	<u>700</u>	<u>300</u>
I.—FAMINE RELIEF						
			999	..	..	..
J.—MISCELLANEOUS :						
WAR BOARD.						
J. 1.—PAY OF ESTABLISHMENTS :						
1	1	Clerk (40—135)	1,044	1,000	1,000	1,100
J. 2.—OTHER CHARGES :						
		Travelling allowance		200		100
		Miscellaneous contingencies		200		200
		<i>Non-voted</i>	82	..	100	100
		<i>Voted</i>	275	400	300	300
		TOTAL	<u>357</u>	<u>400</u>	<u>400</u>	<u>400</u>
MISCELLANEOUS AND UNVOTED CHARGES.						
FOREST CHARGES.						
J. 1.—PAY OF ESTABLISHMENTS :						
1	1	Moharrir (18)	216	200	200	200

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—OTHER EXPENDITURE HEADS—concl'd.				
J.—MISCELLANEOUS—concl'd.				
J. 2.—OTHER CHARGES :				
Grain compensation allowance		100		..
Miscellaneous contingencies		2,100		3,000
TOTAL	2,683	2,200	2,900	3,000
MISCELLANEOUS COMPENSATIONS.				
J. 2.—OTHER CHARGES :				
<i>Compensation to Maharaja of Kishengarh for loss of transit duties on Rajputana-Makwa Railway</i>		20,000		20,000
<i>Compensation to Sirohi Durbar for the Abu District leased to Government</i>		27,000		27,000
Total	47,000	47,000	47,000	47,000

RECEIPTS.

II.—TAXES ON INCOME	31,175	29,000	29,000	29,000
V.—LAND REVENUE	7,214	10,300	10,000	10,300
VI.—EXCISE	26,592	27,000	26,600	28,900
VII.—STAMPS	839	800	900	900
IX.—REGISTRATION	106	100	100	100
X.—TRIBUTES FROM INDIAN STATES	12,93,672	13,27,900	14,04,600	13,37,900
XIII.—IRRIGATION	1,37,247	1,06,000	1,05,200	1,05,700
XVI.—INTEREST	53	..	..	..
XVII.—ADMINISTRATION OF JUSTICE	3,209	4,000	3,300	4,500
XVIII.—JAILS AND CONVICT SETTLEMENTS . . . . .	..	200	100	100
XIX.—POLICE	56,427	54,700	55,600	55,700
XXI.—EDUCATION	230	..	..	..
XXII.—MEDICAL	260	600	500	500
XXVI.—MISC. DEPARTMENTS	8	..	..	..
XXVII.—CURRENCY	100	..	..	..
XXX.—CIVIL WORKS	35,205	27,700	29,300	29,100
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	49,038	69,100	90,700	92,100
XXXIV.—STATIONERY AND PRINTING	191	200	600	200
XXXV.—MISCELLANEOUS	12,036	14,300	14,400	15,100
TOTAL	16,56,602	16,71,900	17,70,900	17,10,400

DEMAND No. 82.

CENTRAL INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for Expenditure in respect of the CENTRAL INDIA AGENCY.

Voted : Five Lakhs and Sixty-six Thousand Rupees.

Non-voted : Seven Lakhs and Six Thousand Rupees.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
SUMMARY,				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE				
{ Non-voted	82,685	87,500	81,200	71,000
{ Voted	55,744	62,500	54,900	57,700
ACCOUNT II.—POLICE				
{ Non-voted	12,238	15,600	16,000	15,800
{ Voted	2,07,873	2,20,800	2,14,700	2,22,400
ACCOUNT III.—POLITICAL	5,30,939	5,68,400	5,19,200	5,84,300
ACCOUNT IV.—OTHER EXPENDITURE HEADS				
{ Non-voted	32,384	47,500	33,600	34,900
{ Voted	3,71,871	3,06,700	3,01,400	2,85,900
TOTAL	12,93,734	13,09,000	-12,21,000	12,72,000
Non-voted	6,58,246	7,19,000	6,50,000	7,06,000
Voted	6,35,488	5,90,000	5,71,000	5,66,000
EXPENDITURE INCLUDED IN OTHER DEMANDS				
TAXES ON INCOME	192	200	200	200
INTEREST ON ORDINARY DEBT	10,27,782	9,33,700	10,28,100	10,45,400
CURRENCY	5,769	6,000	6,300	6,300
CIVIL WORKS				
{ Non-voted	29,296	33,400	31,400	34,500
{ Voted	5,99,310	6,68,600	6,71,600	6,50,600
TERRITORIAL AND POLITICAL PENSIONS	30,869	35,200	46,200	35,800
SUPERANNUATION ALLOWANCES AND PENSIONS	1,30,466	1,32,100	1,19,600	1,20,600
STATIONERY AND PRINTING	1,527	1,900	1,800	1,900
REFUNDS				
{ Non-voted	18,310	15,700	10,300	13,300
{ Voted	4,565	2,200	2,500	500
FOREST CAPITAL OUTLAY	..	..	..	..
TOTAL	18,48,086	18,29,000	19,18,000	19,00,000
Non-voted	11,06,257	10,18,000	11,16,000	11,29,000
Voted	7,41,829	8,11,000	8,02,000	7,80,000
GRAND TOTAL	31,41,820	31,38,000	31,39,000	31,81,000
Non-voted	17,64,503	17,37,000	17,66,000	18,35,000
Voted	13,77,317	14,01,000	13,73,000	13,46,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II. SUB-HEADS under which this Grant will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.				
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.				
A.—LAND REVENUE	(Non-voted) 25,424	25,400	25,400	25,400
	{Voted} 2,181	2,300	2,300	2,200
B.—EXCISE:				
B. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:				
B. 1 (1).—PAY OF OFFICERS:				
(Non-voted) 30,548	31,200	31,000	22,000	
{Voted} 240	400	800	300	
B. 1 (2).—PAY OF ESTAB- LISHMENTS	21,069	25,000	23,000	22,100
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.	(Non-voted) 1,410	2,300	1,000	1,000
	{Voted} 1,752	1,900	1,600	1,400
B. 1 (4).—SUPPLIES AND SERVICES	11,635	12,400	8,200	11,200
B. 1 (5).—CONTINGENCIES	2,807	3,100	3,100	2,800
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC:				
(Non-voted) 1,150	600	1,800	600	
{Voted} 645	600	600	600	
TOTAL FOR DISTRICT EXECUTIVE ESTAB- LISHMENT	71,256	77,500	71,100	62,000
B. 2.—COMPENSA- TIONS	(Non-voted) 24,153	28,000	22,000	22,000
	{Voted} 210	200	200	200
B. 3.—WORKS . . . . .	..	..	100	100
B. 4.—OTHER CHARGES	1,108	1,100	1,000	1,100
TOTAL FOR EXCISE	96,727	1,06,800	94,400	85,400
C.—STAMPS	1,931	2,300	2,100	2,300
D.—FOREST:				
MAJOR HEAD '8':				
D. 1.—PAY OF ESTABLISH- MENTS	4,887	4,700	4,900	4,900
D. 2.—OTHER CHARGES	5,124	5,900	4,900	6,000
MAJOR HEAD '8-A':				
D. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY RE- VENUE	319	1,000	300	1,000
TOTAL FOR FOREST	10,330	11,600	10,100	11,900
E.—REGISTRATION	1,836	1,600	1,800	1,500
TOTAL ACCOUNT I	1,38,429	1,50,000	1,36,100	1,28,700
	Non-voted 82,685	87,500	81,200	71,000
	Voted 55,744	62,500	54,900	57,700

	Actuals. 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ACCOUNT II.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE—				
DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS (Non-voted) 9,719 12,400 11,200 12,800				
				(Voted) 9,979 12,600 10,500 13,000
A. 2.—POLICE FORCE	1,46,297	1,51,300	1,47,200	1,51,800
A. 3.—OFFICE ESTABLISHMENT	13,114	13,600	13,300	13,900
A. 4.—ALLOWANCES, HONORARIA, ETC. (Non-voted) 1,959 2,600 2,000 2,400				(Voted) 17,430 21,400 21,600 21,100
A. 5.—SUPPLIES AND SERVICES, AND CONTINGENCIES	21,053	21,900	22,100	22,400
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	560	600	2,800	600
TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	2,20,111	2,36,400	2,30,700	2,38,000
B.—WORKS . . . . .	..	..	..	200
TOTAL ACCOUNT II	2,20,111	2,36,400	2,30,700	2,38,200
	Non-voted	12,238	15,600	16,000
	Voted	2,07,873	2,20,800	2,14,700
				2,22,400
ACCOUNT III.—POLITICAL.				
A.—POLITICAL AGENTS :				
A. 1.—PAY OF OFFICERS	2,63,291	2,84,700	2,43,200	2,66,100
A. 2.—PAY OF ESTABLISHMENTS	1,37,264	1,50,100	1,44,800	1,53,400
A. 3.—ALLOWANCES, HONORARIA, ETC.	45,788	45,800	47,700	52,100
A. 4.—SUPPLIES AND SERVICES	16,705	13,400	12,800	18,400
A. 5.—SECRET EXPENSES . . . . .	..	100	100	100
A. 6.—CONTINGENCIES	70,566	68,000	67,100	68,300
A. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	840	1,300	3,500	1,900
A. 8.—DEDUCT—CHARGES RECOVERED FROM OTHER DEPARTMENTS, DEPARTMENTS, ETC.	-3,515	..	..	..
TOTAL FOR POLITICAL AGENTS	5,30,939	5,68,400	5,19,200	5,60,300
B.—MISCELLANEOUS . . . . .	..	..	..	24,000
TOTAL ACCOUNT III	5,30,939	5,68,400	5,19,200	5,84,300
ACCOUNT IV.—OTHER EXPENDITURE HEADS.				
A.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENT :				
A. 1.—CHARGES OF MANPUR PERGUNNAH :				
A. 1 (1)—PAY OF ESTABLISHMENTS	7,552	8,500	8,900	9,000
A. 1 (2)—OTHER CHARGES	2,571	3,100	2,800	2,700
TOTAL FOR MANPUR PERGUNNAH	10,123	11,600	11,700	11,700
TOTAL FOR GENERAL ADMINISTRATION	10,123	11,600	11,700	11,700

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i>				
B.—ADMINISTRATION OF JUSTICE :				
B. 1.—CIVIL AND SESSIONS COURTS :				
B. 1 (1).—PAY OF OFFICERS	19,711	20,200	20,100	19,900
B. 1 (2).—PAY OF ESTABLISHMENTS	13,810	14,400	14,000	14,600
B. 1 (3).—OTHER CHARGES	7,820	10,000	7,800	9,300
TOTAL FOR CIVIL AND SESSIONS COURTS	41,341	44,600	41,900	43,800
B. 2.—OTHER EXPENDITURE :				
B. 2 (1).—PAY OF ESTABLISHMENTS	5,240	6,100	5,500	6,200
B. 2 (2).—OTHER CHARGES	7,867	4,400	5,000	4,800
TOTAL FOR OTHER EXPENDITURE	13,107	10,500	10,500	11,000
TOTAL FOR ADMINISTRATION OF JUSTICE	54,448	55,100	52,400	54,800
C.—JAILS AND CONVICT SETTLEMENTS :				
C. 1.—PAY OF OFFICERS	110	100	100	100
C. 2.—PAY OF ESTABLISHMENTS	955	1,200	1,000	1,200
C. 3.—OTHER CHARGES	1,421	2,100	1,600	1,800
TOTAL FOR JAILS AND CONVICT SETTLEMENTS	2,486	3,400	2,700	3,100
D.—ECCLESIASTICAL :				
D. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :				
D. 1 (1).—PAY OF OFFICERS	19,962	21,600	21,100	21,700
D. 1 (2).—PAY OF ESTABLISHMENTS	1,004	1,200	1,000	1,100
D. 1 (3).—OTHER CHARGES	8,622	10,000	8,700	9,300
TOTAL FOR CHURCH OF ENGLAND	29,588	32,800	30,800	32,100
D. 2.—ECCLESIASTICAL ESTABLISHMENTS—OTHER CHURCHES :				
D. 2 (1).—PAY OF ESTABLISHMENTS	127	100	200	100
D. 2 (2).—OTHER CHARGES	247	300	200	300
TOTAL FOR OTHER CHURCHES	374	400	400	400
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS	29,962	33,200	31,200	32,500

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.				
D.—ECCLESIASTICAL—contd				
D. 3.—CEMETERY ESTABLISHMENT :				
D. 3 (1).—PAY OF ESTABLISHMENTS	666	600	600	600
D. 3 (2).—OTHER CHARGES	962	1,000	1,100	1,100
TOTAL FOR CEMETERY ESTABLISHMENT	1,628	1,600	1,700	1,700
TOTAL FOR ECCLESIASTICAL	31,590	34,800	32,900	34,200
E.—EDUCATION :				
E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES	50,000	50,000	50,000	50,000
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS	79,172	30,000	30,300	35,200
E. 3.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS	34,875	34,300	34,600	33,50
E. 4.—INSPECTION, SCHOLARSHIPS AND MISCELLANEOUS EXPENDITURE :				
E. 4. (1).—PAY OF OFFICERS . . . . .	..	..	2,300	..
E. 4 (2).—PAY OF ESTABLISHMENTS	2,357	2,900	2,400	2,600
E. 4 (3).—OTHER CHARGES	74	..	..	..
{ Non-voted	3,186	3,700	3,700	3,500
{ Voted				
TOTAL FOR INSPECTION, SCHOLARSHIPS, ETC.	5,617	6,600	8,400	6,100
TOTAL FOR EDUCATION	1,69,664	1,20,900	1,23,300	1,29,800
F.—MEDICAL :				
F. 1.—MEDICAL ESTABLISHMENT :				
F. 1 (1).—PAY OF OFFICERS	720	700	700	700
F. 1 (2).—PAY OF ESTABLISHMENTS	3,024	3,300	3,100	3,500
F. 1 (3).—OTHER CHARGES	1,682	1,500	1,500	1,500
TOTAL FOR MEDICAL ESTABLISHMENT	5,426	5,500	5,300	5,700
F. 2.—HOSPITALS AND DISPENSARIES :				
F. 2 (1).—PAY OF ESTABLISHMENTS	15,109	16,800	15,700	16,600
F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS	52,387	24,000	27,900	24,000
F. 2 (3).—OTHER CHARGES	12,886	13,200	13,100	13,300
TOTAL FOR HOSPITALS AND DISPENSARIES	80,382	54,000	56,700	53,900
TOTAL FOR MEDICAL	85,808	59,500	62,000	59,600

NUMBERS. 1928-1929- 29. 30.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>contd.</i>		Rs.	Rs.	Rs.	Rs.
B.—EXCISE—<i>contd.</i>					
B. 1 (2).—PAY OF ESTABLISHMENTS:					
11	12	Inspectors, clerks, etc. (at rates varying from Rs. 10 to Rs. 300)		9,000	11,900
8	10	Servants etc. (at rates varying from Rs. 11-8-0 to Rs. 12)		1,100	1,400
—	—	Temporary establishment.	11,900		7,200
—	—	Leave salary	1,300		1,600
—	—	Revision of pay	1,700		..
19	22	TOTAL	21,069	25,000	23,000
B. 1 (3).—ALLOWANCES, HONORARIA, ETC.:					
Travelling and other allowances					
		(<i>Non-voted</i>)	1,410	2,300	1,000
		(<i>Voted</i>)	1,752	1,900	1,600
		TOTAL	3,162	4,200	2,600
B. 1 (4).—SUPPLIES AND SERVICES:					
		Purchase of opium		12,000	11,000
		Petty supplies		400	200
		TOTAL	11,635	12,400	8,200
B. 1 (5).—CONTINGENCIES:					
		Office expenses and miscellaneous	2,807	3,100	3,100
B. 1 (6).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.		600	600
		Contribution towards the allowance of the superintendent and clerks, Indore Residency Bazar and Agar		600	600
		<i>Non-voted</i>	1,150	600	1,800
		<i>Voted</i>	645	600	600
		TOTAL	1,795	1,200	2,400
B. 2.—COMPENSATIONS:					
		Excise compensation to Indore Durbar		22,000	22,000
		Excise compensation to Jagirdars of Belheri		200	200
		<i>Non-voted</i>	24,153	22,000	22,000
		<i>Voted</i>	210	200	200
		TOTAL	24,363	22,200	22,200

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.					
B.—EXCISE—conold,					
B. 3.—WORKS:					
Petty construction and repairs . . . . .		..	..	100	100
B. 4.—OTHER CHARGES:					
DISTILLERIES.					
Rewards			700		700
Vats and appliances for the warehouse			300		300
Office expenses and mis- cellaneous			100		100
TOTAL		1,108	1,100	1,000	1,100
C.—STAMPS:					
Non-Judicial—Charges for sale of stamps, etc.			700		700
Judicial—Charges for sale of stamps			1,600		1,600
TOTAL		1,931	2,300	2,100	2,300
D.—FOREST:					
MAJOR HEAD 8'.					
D. 2.—OTHER CHARGES:					
Conservancy and works		3,691	4,600	3,700	4,600
ESTABLISHMENT.					
D. 1.—PAY OF ESTABLISH- MENTS:					
15	15	15 Forest rangers, clerks, forest guards, etc. (at rates varying from Rs. 11-8 to Rs. 150)		4,700	4,700
—	—	Leave salary			200
15	15	TOTAL	4,887	4,700	4,900
D. 2.—OTHER CHARGES:					
Travelling and other al- lowances			900		1,000
Office expenses and mis- cellaneous			400		400
TOTAL		1,433	1,300	1,200	1,400
MAJOR HEAD 8-A'.					
D. 3.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY RE- VENUE					
		319	1,000	300	1,000
E.—REGISTRATION:					
DISTRICT CHARGES.					
House-rent and other allow- ances			1,500		1,400
Office expenses and miscel- laneous			100		100
TOTAL		1,836	1,600	1,800	1,500

NUMBERS.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
ACCOUNT II—POLICE— <i>contd.</i>					
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>					
		550	600	2,800	600
B.—WORKS:					
		..	..	..	200
ACCOUNT IV.—OTHER EXPENDITURE HEADS.					
A.—GENERAL ADMINISTRATION—					
DISTRICT ESTABLISHMENT:					
A. 1.—CHARGES OF MANPUR PERGUNNAH:					
A. 1 (1).—PAY OF ESTABLISHMENTS:					
41	40				
			6,200		6,600
19	19				
			2,200		2,200
			100		200
60	59	TOTAL	7,552	8,900	9,000
A. 1 (2).—OTHER CHARGES:					
			1,900		1,900
			100		100
			1,100		700
		TOTAL	2,571	2,800	2,700
V.—ADMINISTRATION OF JUSTICE:					
B. 1.—CIVIL AND SESSIONS COURTS:					
B. 1 (1).—PAY OF OFFICERS:					
3	2	Judicial officers (600—850) + special pay 1 (200)	19,711	20,100	19,900
B. 1 (2).—PAY OF ESTABLISHMENTS:					
14	14	Sheristadars and clerks (at rates varying from Ra. 30 to Ra. 160)	11,100		11,300
2	2	Process servers	300		300
18	17	Servants (at rates varying from Ra. 11-8 to Ra. 15)	2,600		2,600
		Leave salary	400		400
34	33	TOTAL	13,810	14,000	14,600

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Rs..	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDI- TURE HEADS—contd.						
B.—ADMINISTRATION OF JUS- TICE—contd.						
B. 1 (3)—OTHER CHARGES :						
		Travelling and other al- lowances		2,800		2,800
		(Process serving establish- ment)		100		100
		Diet money to witnesses		1,500		1,200
		Miscellaneous contingent charges		5,600		5,200
		TOTAL	7,820	10,000	7,800	9,300
B. 2.—OTHER EXPENDI- TURE :						
COURT OF SMALL CAUSES.						
B. 2 (1).—PAY OF ESTAB- LISHMENTS :						
5	5	Clerks (at rates varying from Rs. 25 to Rs. 135)		3,900		4,000
—	—	Leave salary		400		400
3	3	Servants (11-8)		400		400
8	3	TOTAL	4,186	4,700	4,300	4,800
B. 2 (2).—OTHER CHARGES :						
		Grain compensation and other allowances		200		200
		Office expenses and mis- cellaneous		500		400
		TOTAL	818	700	800	600
CRIMINAL COURTS.						
B. 2 (1).—PAY OF ESTAB- LISHMENTS :						
1	1	Clerk (40—135)		1,100		1,100
1	1	Servant (11-8)		100		100
—	—	Leave salary		200		200
2	2	TOTAL	1,054	1,400	1,200	1,400
B. 2 (2).—OTHER CHARGES :						
		Diet and road money to witnesses and accused persons		500		600
		Office expenses and mis- cellaneous		3,200		3,600
		TOTAL	7,049	3,700	4,200	4,200

NUMBERS, 1928-1929- 29. 30.		Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.					
C.—JAILS AND CONVICT SETTLEMENTS:					
JAILS.					
C. 1.—PAY OF OFFICERS:					
	Allowance to superintendent	110	100	100	100
C. 2.—PAY OF ESTABLISHMENTS:					
3	3 Jail Darogas, warder, etc. (at rates varying from Rs. 8 to Rs. 40)		1,000		1,000
—	— Leave salary		200		200
3	3 TOTAL	955	1,200	1,000	1,200
C. 3.—OTHER CHARGES:					
	House rent and other allowances		100		100
	Supplies and services (District Jails)		1,000		1,000
	Miscellaneous contingencies (District Jails)		700		700
	TOTAL	1,421	1,800	1,600	1,800
JAIL MANUFACTURE.					
C. 3.—OTHER CHARGES:					
	Miscellaneous contingencies . . . . .	..	300	..	..
E.—EDUCATION:					
E. 1.—UNIVERSITY—GRANTS TO NON-GOVERNMENT ARTS COLLEGES:					
	Daly College, Indore	50,000	50,000	50,000	50,000
E. 2.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY SCHOOLS:					
	Grants to Secondary Schools		20,000		20,000
	Grants to Secondary Schools under the five year programme for education		10,000		(a)10,000
	Grants to Secondary Schools at Manpur, Nowgong and Nimach . . . . .	..	..	..	(a)5,200
	TOTAL	79,172	30,000	30,300	35,200
E. 3.—GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS:					
	Grants to Primary Schools		22,200		23,400
	Grants to Primary Schools under the five year programme for education		12,100		(a)15,100
	TOTAL	34,875	24,300	34,600	38,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-556, paragraph 3.

NUMBERS.			Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.		Ra.	Ra.	Ra.	Ra.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—contd.						
E.—EDUCATION—contd.						
INSPECTION.						
E. 4.—INSPECTION, SCHOLARSHIPS, AND MISCELLANEOUS EXPENDITURE:						
E. 4(1).—PAY OF OFFICERS:						
		Educational Adviser . . . . .	..	..	2,300	..
E. 4 (2).—PAY OF ESTABLISHMENTS:						
1	1	Inspector		1,900		1,900
1	1	Clerk		300		300
—	—	Leave salary		700		400
2	2	TOTAL	2,357	2,900	2,400	2,600
E. 4 (3).—OTHER CHARGES:						
		Travelling and other allowances		600		600
		Office expenses and miscellaneous		500		500
		<i>Non-voted</i>	74	..	..	..
		<i>Voted</i>	2,097	1,100	1,900	1,100
		TOTAL	2,171	1,100	1,900	1,100
SCHOLARSHIPS.						
E. 4 (3).—OTHER CHARGES:						
		Scholarships in secondary schools	580	1,400	800	900
MISCELLANEOUS.						
E. 4 (3).—OTHER CHARGES:						
		Miscellaneous		1,200		1,200
		Annual Grant to Franciscan Mission at Khurda (Manpur) . . . . .		..		300
		TOTAL	509	1,200	1,000	1,500
F.—MEDICAL:						
F. 1.—MEDICAL ESTABLISHMENT:						
F. 1 (1).—PAY OF OFFICERS:						
		<i>Allowance to Staff Surgeons, Mhow and Neemuch</i>	720	700	700	700
F. 1 (2).—PAY OF ESTABLISHMENTS:						
2	3	Clerks (at rates varying from Ra. 60 to Rs. 185).		2,700		2,800
3	3	Servants (at rates varying from Ra. 11-8 to Rs. 14-8)		400		500
—	—	Leave salary		200		200
5	5	TOTAL	3,024	3,300	3,100	3,500

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29.	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPENDITURE HEADS—<i>contd.</i>					
F.—MEDICAL—<i>contd.</i>					
F. 1 (3).—OTHER CHARGES :					
			200		200
			1,300		1,300
		TOTAL	1,682	1,500	1,500
F. 2.—HOSPITALS AND DISPENSARIES :					
F. 2 (1).—PAY OF ESTABLISHMENTS :					
16	16	Sub-Assistant Surgeons, compounders, etc. (at rates varying from Rs. 10-8 to Rs. 150)	15,600		15,500
3	3	Servants	400		300
—	—	Leave salary	800		800
19	19	TOTAL	15,109	16,800	16,600
F. 2 (2).—GRANTS-IN-AID TO MEDICAL INSTITUTIONS :					
			52,387	24,000	27,900
F. 2 (3).—OTHER CHARGES :					
			1,400		1,400
			6,000		6,100
			700		700
			5,100		5,100
		TOTAL	12,886	13,200	13,300
G.—PUBLIC HEALTH :					
Expenses in connection with Bubonic Plague :					
		Miscellaneous contingencies	768	1,500	1,000
					1,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV—OTHER EXPENDITURE—HEADS—concl'd.				
H.—MISCELLANEOUS DEPARTMENT:				
H. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
	978	..	600	..
I.—MISCELLANEOUS :				
I. 1.—GRANTS- IN-AID	{ Non-voted { Voted	12,000 32,800	.. 25,200	.. 25,200
TOTAL	25,680	44,800	25,200	25,200
I. 2.—OTHER EXPENDITURE:				
Rewards to European ladies for passing Departmental Examination Charges in connection with the payment of Partabgarh Tribute to Holkar.		21,500	..	400
Durbar Presents		500	..	400
Other compensations		600	..	600
TOTAL	22,710	22,600	23,200	1,400

RECEIPTS.

II.—TAXES ON INCOME	43,669	44,700	50,500	47,800
V.—LAND REVENUE	17,075	16,100	17,800	18,300
VI.—EXCISE	3,48,933	3,42,300	3,37,900	3,38,100
VII.—STAMPS	69,167	66,300	71,700	73,400
VIII.—FOREST	22,774	25,900	25,200	25,000
IX.—REGISTRATION	2,873	3,100	3,000	3,200
X.—TRIBUTES FROM INDIAN STATES	4,77,897	4,80,700	4,83,000	4,80,700
XVI.—INTEREST	810	100	200	100
XVII.—ADMINISTRATION OF JUSTICE	12,666	6,100	7,300	7,500
XVIII.—JAILS AND CONVICT SETTLEMENTS	5,783	8,800	6,800	7,100
XIX.—POLICE	17,538	11,000	1,300	3,500
XXI.—EDUCATION	370	..	..	..
XXII.—MEDICAL	70	..	..	..
XXIII.—PUBLIC HEALTH	..	..	400	..
XXVI.—MISCELLANEOUS DEPARTMENTS	150	..	..	..
XXVII.—CURRENCY	782	1,100	1,100	1,100
XXX.—CIVIL WORKS	69,065	55,000	1,02,000	62,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	37,204	41,700	33,900	41,200
XXXIV.—STATIONERY AND PRINTING	1,319	1,100	1,100	1,000
XXXV.—MISCELLANEOUS	11,709	14,800	13,500	13,400
TOTAL	1,39,854	11,18,800	11,56,700	11,23,400

DEMAND No. 83.
HYDERABAD.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the HYDERABAD RESIDENCY.

Voted : Two Lakhs and Ninety-six Thousand Rupees.

Non-voted : Three Lakhs and Sixty-three Thousand Rupees.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
<i>ACCOUNT I.—POLITICAL</i>	2,39,792	3,04,200	2,86,000	2,99,400
<i>ACCOUNT II.—OTHER EXPENDITURE HEADS.</i>				
{ Non-voted	67,638	76,800	58,000	63,600
{ Voted	43,352	2,92,000	2,87,000	2,96,000
TOTAL	3,50,782	6,73,000	6,31,000	6,59,000
Non-voted	3,07,430	3,81,000	3,44,000	3,63,000
Voted	43,352	2,92,000	2,87,000	2,96,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.				
<i>IRRIGATION</i>	215	..	..	..
<i>INTEREST ON ORDINARY DEBT</i>	9,25,148	9,58,700	10,81,000	10,90,400
<i>CURRENCY</i>	4,587	7,000	5,000	5,000
<i>CIVIL WORKS</i>				
{ Non-voted	1,246	3,200	3,200	2,200
{ Voted	72,078	78,800	73,800	86,800
<i>TERRITORIAL AND POLITICAL PENSIONS</i>	38,203	42,500	44,700	46,800
<i>SUPERANNUATION ALLOWANCES AND PENSIONS</i>	95,114	1,09,600	1,04,800	1,10,800
<i>STATIONERY AND PRINTING</i>	11,239	13,300	11,200	12,100
{ Non-voted	4,480	4,600	4,100	4,600
{ Voted	26	300	200	300
TOTAL	11,52,336	12,18,000	13,28,000	13,59,000
Non-voted	9,69,077	10,09,000	11,33,000	11,44,000
Voted	1,83,259	2,09,000	1,95,000	2,15,000
GRAND TOTAL	15,03,118	18,91,000	19,59,000	20,18,000
Non-voted	12,76,507	13,90,000	14,77,000	15,07,000
Voted	2,26,611	5,01,000	4,82,000	5,11,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
E.—POLICE—contd.				
E. 2.—DISTRICT EXECUTIVE FORCE—OTHER POLICE	10,724	10,700	10,700	10,700
E. 3.—WORKS . . . . .	..	..	600	200
TOTAL FOR POLICE	5,151	2,47,500	2,36,300	2,41,000
F.—ECCELSIASTICAL :				
F. 1.—ECCELSIASTICAL ESTABLISHMENTS :				
F. 1 (1).—CHURCH OF ENGLAND—PAY OF CHAPLAINS	34,579	37,800	25,800	23,600
F. 1 (2).—CHURCH OF ENGLAND—PAY OF ESTABLISHMENTS	144	100	100	100
F. 1 (3).—CHURCH OF ENGLAND—OTHER CHARGES	9,673	9,200	9,400	10,000
F. 1 (4).—CHURCH OF SCOTLAND—PAY OF CHAPLAINS	1,848	9,300	6,700	7,000
F. 1 (5).—CHURCH OF SCOTLAND—OTHER CHARGES	1,884	2,000	2,100	5,600
TOTAL FOR ECCELSIASTICAL ESTABLISHMENTS.	48,128	58,400	44,100	46,300
F. 2.—CEMETERY ESTABLISHMENT	2,290	2,500	2,500	2,700
TOTAL FOR ECCELSIASTICAL	50,418	60,900	46,600	49,000
G.—EDUCATION :				
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGEMENT OF LITERATURE	28,266	32,300	32,300	37,500
G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE :				
G. 2 (1).—PAY OF OFFICERS . . . . .	..	..	1,200	1,200
G. 2 (2).—PAY OF ESTABLISHMENTS	1,200	1,200	..	..
G. 2 (3).—OTHER CHARGES	50	..	..	100
TOTAL FOR INSPECTION, ETC.	1,250	1,200	1,200	1,300
TOTAL FOR EDUCATION	29,516	33,500	33,500	38,800

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
H.—MEDICAL—GRANTS-IN-AID	6,994	7,000	7,000	7,000
I.—PUBLIC HEALTH :				
I. 1.—GRANTS-IN-AID	10,000	10,000	10,000	10,000
I. 2.—OTHER CHARGES	1,450	..	1,000	1,600
TOTAL FOR PUBLIC HEALTH	11,450	10,000	11,000	11,600
J.—MISCELLANEOUS { <i>Non-voted</i> . . . . .	..	..	..	2,900
{ <i>Voted</i>	2,922	3,200	4,800	3,400
TOTAL ACCOUNT II	1,10,990	3,68,800	3,45,000	3,59,600
	<i>Non-voted</i>	<i>76,800</i>	<i>58,000</i>	<i>63,600</i>
	<i>Voted</i>	<i>43,352</i>	<i>2,87,000</i>	<i>2,96,000</i>

III. DETAILS of the foregoing :—**NUMBERS.**1928- 1929-
29, 30.**ACCOUNT II.—OTHER EXPENDITURE HEADS.****A.—LAND REVENUE :**

Pensions in lieu of resumed lands 144 300 200 200

B.—STAMPS :

Non-Judicial—

Superintendence 3 600 100 100

C.—REGISTRATION :**DISTRICT CHARGES.****C. 1.—PAY OF ESTABLISHMENTS :**

I. 1 Clerk 84 100 100 100

D.—ADMINISTRATION OF JUSTICE :

Criminal Courts—

Travelling allowances 2,500 1,800

Diet and road money to witnesses and accused persons 2,100 2,100

Office expenses and miscellaneous 1,100 1,600

TOTAL **4,308** **5,700** **5,400** **5,500**

NUMBERS.		Actuals,	Budget	Revised	Budget
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,
29,	30.		1928-29.	1928-29.	1929-30.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—<i>contd.</i>					
B.—POLICE :					
E. 1.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE—HYDERABAD AMALGAMATED POLICE :					
E. 1 (1).—PAY OF OFFICERS :					
1	1	District Superintendent (650—1,450)		13,200	8,900
1	1	Deputy Superintendent (400—600) + D. A. (50)		6,400	6,800
—	—	Leave salary		400	..
		<i>Non-voted</i>	13,726	13,200	8,100
		<i>Voted</i>	5,870	6,800	6,800
2	2	TOTAL	19,596	20,000	15,700
E. 1 (2).—PAY OF ESTABLISHMENTS :					
18	18	Inspectors, sub-inspectors and sergeants (at rates varying from Rs. 75 to Rs. 300) + D. A. 4 (50) .		37,800	37,300
612	612	Head constables, constables, etc. (at rates varying from Rs. 8 to Rs. 40)		1,27,000	1,25,100
13	13	Hospital establishment and clerks (at rates varying from Rs. 5 to Rs. 200) .		9,600	9,800
—	—	Leave salary		300	300
—	—	Probable savings		—10,000	—10,000
643	643	TOTAL	1,59,661	1,64,700	1,62,500
E. 1 (3).—ALLOWANCES, HONORARIA, ETC. :					
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		200	200
		Travelling and other allowances, etc.		{ 1,900	2,000
				{ 26,300	25,600
		<i>Non-voted</i>	1,797	2,100	2,200
		<i>Voted</i>	24,456	26,300	25,600
		TOTAL	26,253	28,400	27,800

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
ACCOUNT II.—OTHER EXPENDI- TURE HEADS—contd.				
E.—POLICE—contd.				
E. 1 (4).—SUPPLIES AND SERVICES AND CON- TINGENCIES :				
Cost of clothing		10,700		10,700
Cost of arms and ammuni- tions supplied by the Mi- litary Department		1,900		3,000
Other petty supplies		900		800
Office expenses and miscel- laneous		9,600		9,000
TOTAL	20,864	23,100	22,200	23,500
E. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc..</i>	1,697	600	1,200	600
E. 1 (6).—DEDUCT AMOUNTS RECOVERED FROM RESIDENCY BAZAR FUND, SECUNDERA- BAD LOCAL ABKARI FUND AND HIS EXAL- TED HIGHNESS THE NIZAM' GOVERNMENT.				
	-2,33,644	..	..	..
E. 2.—DISTRICT EXECUTIVE FORCE—OTHER PO- LICE :				
Frontier chowkidari estab- lishment	10,724	10,700	10,700	10,700
E. 3.—WORKS :				
Petty construction and repairs	..	..	600	200
G.—EDUCATION :				
G. 1.—GRANTS-IN-AID TO NON-GOVERNMENT SE- CONDARY, PRIMARY AND SPECIAL SCHOOLS AND FOR ENCOURAGE- MENT OF LITERA- TURE :				
Grants-in-aid under the five year programme for Education (Recurring)		10,000		(a)15,000
Grants-in-aid under the five year programme for Edu- cation (Non-recurring) .		5,000		(a)5,000
Grant to Non-Government Secondary schools		8,700		8,800
Grant to Primary schools		7,200		7,200
Grant to Special schools		500		600
Grants for encouragement of literature		900		900
TOTAL	28,266	32,300	32,300	37,500

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VI, No. 13, pages 547-551, paragraph 2.

NUMBERS.		Actuals,	Budget	Revised	Budget	
1928-	1929-	1927-28.	Estimate,	Estimate,	Estimate,	
29.	30.		1928-29.	1928-29.	1929-30.	
		Rs.	Rs.	Rs.	Rs.	
ACCOUNT II.—OTHER EXPENDITURE HEADS—concl'd.						
G.—EDUCATION—cont'd.						
G. 2.—INSPECTION AND MISCELLANEOUS EXPENDITURE :						
G. 2 (1).—PAY OF OFFICERS :						
—	1	Inspector	1,200	1,200
G. 2 (2).—PAY OF ESTABLISHMENTS :						
1	—	Inspector	1,200	1,200
G. 2 (3).—OTHER CHARGES :						
		Office expenses and miscellaneous	50	100
H.—MEDICAL—GRANTS-IN-AID :						
		Grants-in-aid to the Civil Hospital Secunderabad	6,994	7,000	7,000	7,000
I.—PUBLIC HEALTH :						
I. 1.—GRANTS-IN-AID :						
		Grants for public health and general improvement of the Residency Bazar	10,000	10,000	10,000	10,000
I. 2.—OTHER CHARGES :						
		Expenses in connection with bubonic plague	1,450	..	1,000	1,600
J.—MISCELLANEOUS :						
		Donations for charitable purposes		200		200
		Stipends to holders of literary titles		100		..
		Miscellaneous assignments and compensations		{ ..		2,900
		Loss by exchange on local transactions		{ 2,900		300
				..		2,900
		<i>Non-voted</i>	2,900
		<i>Voted</i>	2,922	3,200	4,800	3,400
		TOTAL	2,922	3,200	4,800	6,300

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
II.—TAXES ON INCOME	46,456	45,800	56,000	49,800
VII.—STAMPS	2,296	1,900	4,400	4,200
IX.—REGISTRATION	108	100	100	100
XVI.—INTEREST	978	100	200	100
XVII.—ADMINISTRATION OF JUSTICE	5,224	2,900	3,400	3,100
XIX.—POLICE	3,788	2,21,600	2,64,400	2,64,000
XXII.—MEDICAL	8	..	..	..
XXX.—CIVIL WORKS	10,444	4,800	5,400	5,500
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	41,149	34,500	35,900	34,300
XXXIV.—STATIONERY AND PRINTING	13,528	10,000	11,000	10,700
XXXV.—MISCELLANEOUS	17,882	56,100	65,600	63,700
TOTAL	1,41,861	3,77,800	4,46,400	4,35,500

DEMAND No. 84.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE SECRETARY OF STATE.

I. ESTIMATE of the amount required in the year ending 31 March 1930 for Expenditure under the control of the SECRETARY OF STATE.

Voted: Sixteen Lakhs and Forty-five Thousand Rupees.

Non-voted: Eighteen Lakhs and Thirty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—INDIA OFFICE ESTABLISHMENT:				
A. 1.—SALARIES	25,02,470	25,52,000	25,14,000	25,48,000
A. 2.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT	13,57,500	13,57,000	13,21,000	13,21,000
A. 2 (1).—MISCELLANEOUS RECEIPTS	29,160	..	..	..
B.—INDIA OFFICE EXPENSES:				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA	69,000	80,000	76,000	77,000
B. 2.—NATIONAL HEALTH INSURANCE	5,160	5,000	5,000	5,900
B. 3.—OFFICE CONTINGENCIES	2,72,920	2,88,000	2,60,000	2,79,000
{ Voted	13,680	13,000	13,000	13,000
{ Non-voted	1,770	3,000	3,000	3,000
B. 4.—MISCELLANEOUS EXPENDITURE. { Voted	740	13,000	4,000	10,000
{ Non-voted				
B. 5.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT	1,21,100	1,21,000	1,21,000	1,21,000
" Miscellaneous Receipts	270	..	..	..
C.—INDIA OFFICE AUDIT ESTABLISHMENT:				
C. 1.—SALARIES	2,15,770	2,20,000	2,19,000	2,25,000
C. 2.—DEDUCT—RECOVERABLE FROM HOME GOVERNMENT	45,830	45,000	45,000	45,000
C. 3.—DEDUCT—CHARGEABLE TO HIGH COMMISSIONER	1,00,000	1,00,000	1,00,000	1,00,000
D.—EXPENDITURE IN CONNECTION WITH THE LEAGUE OF NATIONS:				
D. 1.—GRANT-IN-AID TO WARDS EXPENSES OF THE SECRETARIAT	6,67,120	6,93,000	6,86,000	7,62,000
D. 2.—OTHER EXPENDITURE	41,970	13,000	7,000	7,000
{ Voted	17,660	79,000	73,000	73,000
{ Non-voted				

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS CIVIL CHAR-				
GES :				
Customs	2,890	4,000	3,000	3,000
Taxes on Income	4,800	..	1,000	5,000
Forest	{ Voted . . . . .	..	..	..
	{ Non-voted . . . . .	..	..	..
General Administration :				
Administration in India—				
Miscellaneous { Voted	60,630	57,000	62,000	53,000
	{ Non-voted	17,050	27,000	27,000
Administration of Jus-				
tice	{ Voted	370	..	..
	{ Non-voted . . . . .	..	..	54,000
Jails and Convict Settle-				
ments	{ Voted . . . . .	..	2,000	1,000
	{ Non-voted	760	1,000	..
Police	{ Voted	2,070	3,000	3,000
	{ Non-voted . . . . .	..	..	..
Ports and Pilotage	{ Voted . . . . .	..	..	..
	{ Non-voted	3,320	1,000	1,000
Scientific Departments { Voted	47,550	46,000	48,000	55,000
	{ Non-voted	10,030	7,000	9,000
Education	{ Voted	8,170	7,000	2,000
Medical	{ Non-voted	4,630	13,000	24,000
	{ Voted	43,870	40,000	45,000
Public Health	{ Non-voted . . . . .	..	..	2,000
Agricultures	{ Voted	33,280	25,000	31,000
	{ Non-voted . . . . .	..	..	2,000
Industries . . . . .	..	..	..	..
Aviation	3,520	3,000	3,000	3,000
Miscellaneous Depart-				
ments	{ Voted	46,490	58,000	44,000
	{ Non-voted	4,040	5,000	5,000
Currency . . . . .	..	..	..	..
Mint	80	1,000	1,000	1,000
Stationery and Printing—				
Stationery, Printing and Book-				
Binding for the India Office :				
Gross Expenditure . . . . .	..	88,000	1,15,000	1,12,000
<i>Deduct</i> —Share recovered from the				
British Government as part of				
the contribution towards the				
cost of the India Office—				
	..	47,000	46,000	40,000
MISCELLANEOUS—				
International Labour Confe-				
rence	{ Voted	10,990	13,000	12,000
	{ Non-voted	4,840	7,000	3,000
Labour Enquiry	voted . . . . .	..	..	13,000
Economic Confe-				
rence	{ Voted	4,560	..	..
	{ Non-voted	2,880	..	..
International-Relief				
Union	{ Voted	680	20,000	20,000
	{ Non-voted	560	..	..
Meteorological				
conference { Voted . . . . .	..	..	..	1,000
	{ Non-voted . . . . .	..	..	6,000
International con-				
ference for the { Voted . . . . .	..	..	..	..
safty of life at { Non-voted . . . . .	..	..	..	(a) 8,000
Sea . . . . .	..	..	..	..

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 12, page 645, paragraph 45.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E.—MISCELLANEOUS CIVIL CHAR-				
GES—concl'd.				
MISCELLANEOUS—concl'd.				
Communications and transit	{ Voted 1,250 Non-voted 716	..	..	..
Import and Export Prohibitions	{ Voted Non-voted 8,679	1,000	1,000	..
Copy right Con- ference	{ Voted Non-voted . . . . . ..	..	2,000	..
Indian Civil Service—				
Royal Commission on Agri- culture	{ Voted 42,760 Non-voted 1,63,760	..	6,000 11,000	..
Royal Commission on Cur- rency and Fi- nance	{ Voted 2,530 Non-voted . . . . . ..	..	..	..
Indian Statutory Commission	{ Voted 450 Non-voted 41,430	5,000 1,12,000	16,000 1,60,000	(a) 16,000 1,25,000
Indian Central Committee	{ Voted Non-voted . . . . . ..	..	..	(a) 1,26,000 34,000
Other Commissions and and Committees { Voted Non-voted -990	..	1,000 5,000	1,000 6,000	3,000 10,000
Secret Service Expenditure— Non-voted	66,670	87,000	94,000	94,000
Grants-in-aid	16,670	17,000	17,000	17,000
Relief and Repatriation of destitute Natives of India.	8,240	13,000	13,000	13,000
Other charges	{ Voted 48,250 Non-voted 22,120	54,000 27,000	34,000 24,000	76,000 24,000
TOTAL	{ Voted 13,21,540 Non-voted 15,73,450	13,45,000 16,76,000	13,45,000 17,40,000	16,45,000 18,32,000
EXCHANGE	{ Voted 5,120 Non-voted 6,109	..	..	..
GRAND TOTAL . . . . .	..	30,21,000	30,85,000	34,77,000
	Voted 13,26,660	13,45,000	13,45,000	16,45,000
	Non-voted 15,79,550	16,76,000	17,40,000	18,32,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 527-533, paragraph 45.

DEMAND No. 85.

EXPENDITURE IN ENGLAND UNDER THE CONTROL OF THE HIGH COMMISSIONER.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for Expenditure under the Control of the HIGH COMMISSIONER.

Voted : Fifty-two Lakhs and Ninety Thousand Rupees.

Non-voted : Thirty-nine Lakhs and Seventy-one Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—HIGH COMMISSIONER'S ESTABLISHMENT :				
A. 1.—SALARIES—GENERAL				
. (Voted)	1,75,530	1,81,000	1,84,000	1,96,000
. (Non-voted)	1,25,730	1,33,000	1,35,000	1,36,000
CREATION OF A POST OF ASSISTANT LIBRARIAN IN THE GENERAL DEPARTMENT.	..	..	..	(a)2,000
A. 2.—SALARIES—ACCOUNTS DEPARTMENT				
. (Voted)	2,30,830	2,40,000	2,40,000	2,50,000
. (Non-voted)	1,74,230	1,80,000	1,80,000	1,84,000
A. 3.—EXPENSES IN CONNECTION WITH NEW OFFICE	2,48,750	16,93,000	10,00,000	29,33,000
B.—HIGH COMMISSIONER'S OFFICE EXPENSES :				
B. 1.—POSTAGE AND TELEGRAMS TO INDIA.	29,310	40,000	35,000	35,000
B. 2.—NATIONAL HEALTH INSURANCE	11,520	13,000	12,000	12,000
B. 3.—OFFICE CONTINGENCIES				
. (Voted)	71,050	91,000	1,12,000	1,76,000
. (Non-voted)	2,530	4,000	4,000	4,000
C.—EDUCATION DEPARTMENT :				
C. 1.—SALARIES	63,590	67,000	71,000	67,000
CREATION OF POSTS OF EXECUTIVE OFFICERS IN THE EDUCATION DEPARTMENT.	..	..	..	(b)7,000
C. 2.—OTHER EXPENSES	49,520	53,000	52,000	55,000
D.—COLONIAL DEPARTMENTAL CHARGES FOR ISSUE OF LEAVE PAY, ETC.	8,710	13,000	11,000	11,000
E.—STORES DEPARTMENT :				
E. 1.—SALARIES				
. (Voted)	4,85,750	5,20,000	5,23,000	5,55,000
. (Non-voted)	7,23,730	7,60,000	7,63,000	7,30,000
CREATION OF A THIRD POST OF ASSISTANT CHEMIST IN THE STORES DEPARTMENT	..	..	..	(c)5,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 10, page 451, paragraph 23.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 11, pages 517-518, paragraph 27.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, page 373, paragraph 48.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
E.—STORES DEPARTMENT—<i>concl'd.</i>				
E. 2.—WAGES OF ARTIFICERS, LABOURERS, ETC.	2,65,170	2,67,000	2,46,000	2,46,000
E. 3.—PROFESSIONAL INSPECTION OF STORES.	7,80,610	7,73,000	7,33,000	7,33,000
E. 4.—OFFICE CONTINGENCIES, ETC.	1,23,110	2,90,000	4,00,000	4,26,000
	{ Voted 51,630	{ 53,000	{ 53,000	{ 53,000
F.—TRADE DEPARTMENT :				
F. 1.—SALARIES	{ Voted	{	{	{ 55,000
	{ Non-voted	{	{	{ 36,000
F. 2.—OTHER EXPENSES.	{ Voted	{	{	{ 43,000
	{ Non-voted	{	{	{ 3,000
G.—INDIA OFFICE AUDIT ESTABLISHMENT (PORTION RELATIVE TO HIGH COMMISSIONER'S WORK)	1,00,000	1,00,000	1,00,000	1,00,000
H.—DEDUCT—RECOVERIES :				
H. 1.—SURCHARGES ON STORES SUPPLIED TO COMMERCIAL DEPARTMENTS OF THE CENTRAL GOVERNMENT	12,83,030	9,36,000	8,73,000	9,27,000
H. 2.—SURCHARGES ON STORES SUPPLIED TO PROVINCIAL GOVERNMENTS	2,71,910	1,68,000	2,16,000	1,17,000
H. 3.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S ESTABLISHMENT FOR ISSUE OF LEAVE SALARIES, PENSIONS, ETC.	1,99,470	1,80,000	2,00,000	2,00,000
H. 4.—PROVINCIAL GOVERNMENTS' SHARE OF THE COST OF THE HIGH COMMISSIONER'S EDUCATION DEPARTMENT	1,49,610	1,40,000	1,51,000	1,51,000
H. 5.—ALLOWANCES BY THE INLAND REVENUE (HOME GOVERNMENT) ON ACCOUNT OF ASSESSMENT OF INCOME-TAX AT THE HIGH COMMISSIONER'S OFFICE	26,670	::	::	::
H. 6.—OTHER RECOVERIES	2,14,560	::	::	::
—MISCELLANEOUS CIVIL CHARGES :				
I. 1.—LEAVE SALARY, ETC., OF INDIAN ESTABLISHMENTS	{ Voted	{ 7,07,630	{ 6,03,000	{ 7,00,000
	{ Non-voted	{ 25,20,010	{ 27,83,000	{ 26,50,000
Deputation of Indian Assistants of the Forest Research Institute, Dehra Dun, for advanced training				(a) 37,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 182-184, paragraph 13.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1927-30.
	Rs.	Rs.	Rs.	Rs.
I.—MISCELLANEOUS CIVIL CHARGES—concl'd.				
I. 2.—ALLOWANCES AND FEES TO SCHOLARS AND PROBATIONERS	{ Voted 31,200 { Non-voted 300	71,000	54,000	89,000
Training of Indians as Maritime Engineers . . . . .		..	..	..
I. 3.—INDIAN TRADE COMMISSIONER AND ESTABLISHMENT IN LONDON	{ Voted 57,030 { Non-voted 24,490	97,000	96,000	..
I. 4.—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO INDIAN SERVICES	{ Voted 17,680 { Non-voted 910	18,000	18,000	17,000
I. 5.—STATIONERY AND PRINTING—				
Stationery, Printing and Book-binding charges . . . . .	..	80,000	80,000	80,000
Leave salaries, etc.	{ Voted { Non-voted	28,000	29,000	32,000
I. 6.—SPECIAL COMMISSIONS OF ENQUIRY AND COMMITTEES :				
Bombay Back Bay Enquiry Committee	{ Voted 20,520 { Non-voted . . . . . ..	..	..	..
Other Committees	{ Voted { Non-voted . . . . . ..	..	..	..
I. 7.—GRANTS-IN-AID	7,400	14,000	11,000	10,000
Annual contribution towards the International Meteorological Secretariat . . . . .	..	..	..	(b)2,000
I. 8.—UNFORESEEN CHARGES	{ Voted 280 { Non-voted 210	3,000	36,000	3,000
I. 9.—OTHER CHARGES	38,650	65,000	66,000	83,000
Deduct—Receipts from sale of Maps	4,650	3,000	3,000	3,000
TOTAL	50,66,280	78,49,000	72,27,000	92,61,000
EXCHANGE	{ Voted 5,160 { Non-voted 14,480	..	..	..
GRAND TOTAL	{ Voted 13,35,680 { Non-voted 37,50,240	37,80,000	32,58,000	52,90,000 39,71,000

(a) Vide Proceeding of the Meeting of the Standings Finance Committee, Volume VIII, No. 10, pages 456-457, paragraph 27.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 2, pages 67-68, paragraph 45.

ECCLESIASTICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Expenses in connection with ECCLESIASTICAL.

Non-voted : Thirty Lakhs and Twelve Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
A. 1.—STIPENDS OF BISHOPS	76,342	1,10,960	99,700	1,16,880
A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS	1,08,239	1,04,264	1,05,000	90,260
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY	1,84,825	1,94,842	1,89,000	1,87,916
A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL	75,888	78,000	72,400	75,600
A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES	2,00,545	1,96,290	1,91,740	1,86,200
A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB	1,67,618	1,69,500	1,69,500	1,42,525
A. 7.—PAY OF CHAPLAINS, ETC.—BURMA	50,780	50,550	53,110	50,530
A. 8.—PAY OF CHAPLAINS, ETC.—BIHAR AND ORISSA	29,849	22,310	21,530	22,000
A. 9.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES	63,428	59,500	48,900	54,400
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE	46,631	45,800	42,700	47,200
A. 11.—PAY OF ESTABLISHMENTS	82,911	84,288	83,351	85,931
A. 12.—ALLOWANCES, HONORARIA, ETC.	2,32,233	2,41,558	2,29,672	2,38,441
A. 13.—SUPPLIES AND SERVICES, AND CONTINGENCIES	87,817	86,845	83,345	85,701
A. 14.—GRANTS-IN-AID:				
A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED	1,34,376	1,54,600	1,41,600	1,53,600
A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY	2,09,000	2,00,000	2,00,000	2,00,000
A. 14 (3).—OTHER GRANTS-IN-AID		11,300	14,400	8,200
Total for Grants-in-aid	3,34,376	3,65,900	3,56,000	3,61,800
Total for Ecclesiastical Establishments—Church of England	17,41,993	18,10,607	17,50,348	17,44,634

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF SCOTLAND:				
B. 1.—PAY OF CHAPLAINS, ETC.	99,363	89,035	86,903	86,167
B. 2.—PAY OF ESTABLISHMENTS	10,401	10,582	10,758	10,152
B. 3.—OTHER CHARGES	45,562	55,761	55,617	55,274
B. 4.—GRANTS-IN-AID	..	..	1,900	..
<i>Total for Ecclesiastical Establishments—Church of Scotland</i>	<i>1,46,326</i>	<i>1,55,378</i>	<i>1,55,178</i>	<i>1,51,633</i>
C.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ROME				
	34,992	34,430	34,330	34,430
D.—CEMETERY ESTABLISHMENT:				
D. 1.—GRANTS-IN-AID	3,050	3,050	3,000	3,059
D. 2.—PAY OF ESTABLISHMENTS	48,617	50,458	50,796	49,176
D. 3.—OTHER CHARGES	53,892	53,597	55,203	56,417
<i>Total for Cemetery Establishment</i>	<i>1,05,559</i>	<i>1,07,105</i>	<i>1,08,999</i>	<i>1,08,643</i>
E.—MISCELLANEOUS ECCLESIASTICAL CHARGES:				
E. 1.—GRANTS-IN-AID	2,165	425	1,960	425
E. 2.—OTHER CHARGES	26,549	28,175	27,075	26,375
<i>Total for Miscellaneous Ecclesiastical Charges</i>	<i>29,014</i>	<i>28,600</i>	<i>29,035</i>	<i>26,800</i>
F.—WORKS	37,646	87,880	90,200	72,860
G.—DEDUCT—CHARGES RECOVERED FROM BOMBAY, BARODA AND CENTRAL INDIA RAILWAY				
	-1,050	..	..	..
H.—EXPENDITURE IN ENGLAND:				
H. 1.—LEAVE AND DEPUTATION SALARIES	4,06,120	4,00,000	4,00,000	4,00,000
H. 2.—OTHER CHARGES	4,82,090	4,87,000	4,73,000	4,73,000
<i>Total for Expenditure in England</i>	<i>8,88,210</i>	<i>8,87,000</i>	<i>8,73,000</i>	<i>8,73,000</i>
I.—LOSS OR GAIN BY EXCHANGE				
	3,430	..	..	..
<i>Total</i>	<i>29,88,110</i>	<i>31,11,000</i>	<i>30,41,000</i>	<i>30,12,000</i>

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—				
INDIA	6,16,131	6,61,000	6,50,000	6,62,000
COORG	300	..	..	..
MADRAS	2,30,926	2,35,000	2,15,000	2,25,000
BOMBAY	3,63,336	3,86,000	3,86,000	3,87,000
UNITED PROVINCES	3,38,096	3,52,000	3,47,000	3,27,000
PUNJAB	2,66,516	3,10,000	3,06,000	2,65,000
BURMA	1,15,000	1,28,000	1,21,000	1,24,000
BIHAR AND ORISSA	44,311	32,000	32,000	33,000
CENTRAL PROVINCES	1,02,066	1,03,000	92,000	97,000
ASSAM	19,779	17,000	19,000	19,000
EXPENDITURE IN ENGLAND	8,88,210	8,87,000	8,73,000	8,73,000
LOSS OR GAIN BY EXCHANGE	3,430	..	..	..
<i>Total</i>	<u>29,88,110</u>	<u>31,11,000</u>	<u>30,41,000</u>	<u>30,12,000</u>

POLITICAL.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Salaries and Expenses in connection with POLITICAL.

Non-voted : Ninety-one Lakhs and Ninety-one Thousand Rupees.

II.-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS.				
A.—KABUL LEGATION :				
A. 1.—PAY OF OFFICERS	1,47,285	1,45,200	1,41,100	..
A. 2.—PAY OF ESTABLISH- MENTS	74,167	83,100	84,200	..
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	40,906	32,100	42,900	..
A. 4.—SUPPLIES AND SER- VICES	2,31,256	1,21,300	1,27,700	..
A. 5.—COMPENSATIONS	—13	1,300	..	..
A. 6.—CONTINGENCIES	1,37,518	1,19,000	1,15,000	..
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. . . . .	..	600	1,200	..
Total for Kabul Legation	6,31,119.	5,02,600	5,12,100	..
B.—ADEN :				
B. 1.—PAY OF OFFICERS	1,31,132	..	..	..
B. 2.—PAY OF ESTABLISH- MENTS	1,25,548	..	..	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	35,152	..	..	..
B. 4.—SUPPLIES AND SER- VICES	3,24,672	..	..	..
B. 5.—CONTINGENCIES	36,232	..	..	..
B. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	25,899	..	..	..
B. 7.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERN- MENTS, ETC.	7,420	..	..	..
Total for Aden	6,86,055	..	..	..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLITICAL AGENTS—				
concl.				
C.—OTHER AGENCIES AND RESI-				
DENCIES :				
C. 1.—PAY OF OFFICERS	10,64,342	12,60,409	11,33,221	11,62,828
C. 2.—PAY OF ESTABLISH- MENTS	7,26,005	7,67,370	7,15,870	7,35,015
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	3,74,352	3,43,662	3,84,010	3,78,863
C. 4.—SUPPLIES AND SER- VICES	2,32,213	2,50,539	2,53,527	2,51,033
C. 5.—SECRET EXPENDI- TURE	19,196	16,900	18,760	16,850
C. 6.—COMPENSATIONS	30	1,900	300	1,000
C. 7.—CONTINGENCIES	2,85,584	2,79,046	2,75,289	2,88,837
C. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	9,457	7,450	9,005	14,250
C. 9.—WORKS	335	..	78,000	..
C. 10.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVERN- MENTS, ETC.	2,58,681	2,66,060	2,65,604	2,66,062
<i>Total for other Agencies and Resi- dencies</i>	29,70,195	31,93,336	31,33,586	31,14,738
D.—DEDUCT—CHARGES RECOVER- ED FROM OTHER GOVERN- MENTS, INDIAN STATES, LOCAL FUNDS, ETC.	-2,60,400	-86,947	-92,500	-67,356
<i>Total for Account I.—Political Agents</i>	40,26,969	36,08,989	35,53,186	30,47,382
ACCOUNT II.—OTHER EXPENDI- TURE HEADS.				
A.—CHARGES ON NORTH-WEST FRONTIER—ALLOWANCES TO TRIBES (DERA GHAZI KHAN)				
	12,924	13,000	13,000	13,000
B.—CHARGES ON NORTH-EAST FRONTIER :				
ASSAM :				
B. 1.—ADMINISTRA- TION CHARGES	1,06,586	1,14,800	1,09,800	1,15,400
B. 2.—MEDICAL AND STEAM LAUNCH ES- TABLISHMENTS	2,246	2,000	2,000	1,900
<i>Total for Charges on North-East Frontier</i>	1,08,832	1,16,800	1,11,800	1,17,300

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
C.—CHARGES ON ACCOUNT OF DIPLOMATIC AND CONSULAR SERVICES IN PERSIA :				
C. 1.—PAY OF OFFICERS	3,43,111	3,50,800	3,15,300	3,21,000
C. 2.—PAY OF ESTABLISHMENTS	1,76,914	1,79,800	1,72,300	1,60,700
C. 3.—ALLOWANCES, HONORARIA, ETC.	1,22,873	76,600	1,11,900	74,400
C. 4.—SUPPLIES AND SERVICES	31,232	38,100	1,03,500	27,100
C. 5.—SECRET EXPENDITURE	999	1,000	1,000	1,000
C. 6.—COMPENSATIONS	1,535	7,500	10,300	11,000
C. 7.—CONTINGENCIES	2,33,025	2,02,100	2,37,800	2,21,700
C. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,500	2,700	5,300	3,900
C. 9.—WORKS	11,608	3,500	..	..
Total for Charges on Account of Diplomatic and Consular Services in Persia	9,22,797	8,62,100	9,57,400	8,20,800
D.—OTHER DIPLOMATIC CHARGES :				
D. 1.—PAY OF DIPLOMATIC OFFICERS . . . . .	..	..	..	1,50,800
D. 2.—PAY OF ESTABLISHMENTS . . . . .	..	..	..	88,900
D. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	..	..	..	38,200
D. 4.—SUPPLIES AND SERVICES . . . . .	..	..	..	1,21,900
D. 5.—CONTINGENCIES . . . . .	..	..	..	1,17,600
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	..	..	..	600
Total for other Diplomatic charges . . . . .	..	..	..	5,18,000
E.—POLITICAL SUBSIDIES :				
E. 1.—MUSKAT SUBSIDY	1,86,397	1,86,400	1,86,400	1,86,400
E. 2.—BHUTAN DURBAR SUBSIDY	1,00,000	1,00,000	1,00,000	1,00,000
E. 3.—OTHER SUBSIDIES	22,523	20,600	20,600	20,600
Total for Political Subsidies	3,08,920	3,07,000	3,07,000	3,07,000
F.—ENTERTAINMENT CHARGES.	1,46,434	21,225	19,550	38,505
G.—REFUGEES AND STATE PRISONERS .				
G. 1.—CHARGES IN CONNECTION WITH THE LATE EX-AMIR OF AFGHANISTAN				
G. 1 (1).—PAY OF ESTABLISHMENTS	2,904	2,904	2,904	2,904
G. 1 (2).—ALLOWANCES, HONORARIA, ETC.	31,886	31,977	31,000	29,965
G. 1 (3).—CONTINGENCIES	1,778	1,775	2,196	2,200

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—contd.				
G.—REFUGEES AND STATE PRISONERS—contd.				
G. 2.—CHARGES IN CONNECTION WITH THE LATE AYUB KHAN	58,924	40,694	36,485	36,377
G. 3.—KABUL REFUGEES AND STATE PRISONERS	75,390	73,405	75,885	75,425
G. 4.—OTHER REFUGEES AND STATE PRISONERS	1,68,107	1,77,232	1,60,374	1,54,135
Total for Refugees and State Prisoners	3,38,989	3,27,987	3,08,844	3,01,006
H.—SPECIAL POLITICAL EXPENDITURE:				
H. 1.—PRESENTS TO THE GOVERNMENT OF NEPAL	10,00,000	10,00,000	10,00,000	10,00,000
H. 2.—OTHER EXPENDITURE	63,617	..	..	..
Total for Special Political Expenditure	10,63,617	10,00,000	10,00,000	10,00,000
I.—LIGHTING AND BUOYING OF THE PERSIAN GULF:				
I. 1.—PAY AND ALLOWANCES				
I. 2.—CONTINGENCES				
I. 3.—CONTRIBUTION TOWARDS THE UPKEEP OF THE LIGHTING AND BUOYING SERVICES IN THE PERSIAN GULF	88			
I. 4.—DEDUCT—CHARGES RECOVERED FROM HOME GOVERNMENT				
J.—CHARGES FOR ORGANISING INDIAN STATE FORCES:				
J. 1.—PAY OF OFFICERS	3,86,145	4,43,700	4,02,000	4,40,000
J. 2.—PAY OF ESTABLISHMENTS	44,803	47,400	49,000	51,300
J. 3.—ALLOWANCES, HONORARIA, ETC.	90,729	93,500	1,03,000	1,03,600
J. 4.—CONTINGENCIES	22,732	32,600	33,000	33,400
J. 5.—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS				
J. 5 (1)—PAY OF OFFICERS				
J. 5 (2)—PAY OF ESTABLISHMENTS	1,903	4,000	6,000	4,000
J. 5 (3)—OTHER CHARGES				

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—OTHER EXPENDITURE HEADS—concd.				
J.—CHARGES FOR ORGANISING INDIAN STATE FORCES—concd.				
J. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	29,300	15,600	15,600	15,000
<i>Total for Charges for Organising I. S. Forces</i>	<i>5,75,612</i>	<i>6,36,800</i>	<i>6,08,600</i>	<i>6,47,300</i>
K.—WORKS	1,32,789	1,44,400	1,38,200	4,05,900
L.—MISCELLANEOUS :				
L. 1.—MALWA BHIL CORPS :				
L. 1 (1).—PAY OF OFFICERS	22,042	17,000	14,400	15,700
L. 1 (2).—PAY OF ESTABLISHMENTS	51,046	52,300	51,600	60,600
L. 1 (3).—GRAIN COMPENSATION ALLOWANCE	18,516	20,000	18,000	19,000
L. 1 (4).—OTHER CHARGES	27,663	30,500	29,000	23,200
<i>Total for Malwa Bhil Corps</i>	<i>1,19,267</i>	<i>1,19,800</i>	<i>1,13,000</i>	<i>1,18,500</i>
L. 2.—MEWAR BHIL CORPS :				
L. 2 (1).—PAY OF OFFICERS	44,075	46,700	46,700	48,100
L. 2 (2).—PAY OF ESTABLISHMENTS	1,01,303	1,01,700	1,02,700	1,17,300
L. 2 (3).—GRAIN COMPENSATION ALLOWANCE	18,867	19,000	19,000	19,000
L. 2 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	..	..	5,500	1,800
L. 2 (5).—OTHER CHARGES	63,198	60,900	56,800	43,800
<i>Total for Mewar Bhil Corps</i>	<i>2,27,443</i>	<i>2,28,300</i>	<i>2,30,700</i>	<i>2,30,000</i>
L. 3.—SECRET SERVICE EXPENDITURE OF H. E. THE VICEROY				
	1,09,974	55,000	50,000	55,000
L. 4.—OTHER CHARGES				
L. 4 (1).—PAY OF OFFICERS	3,786	1,90,599	7,700	35,150
L. 4 (2).—PAY OF ESTABLISHMENTS	7,483			
L. 4 (3).—OTHER EXPENSES	6,22,882				3,59,020	2,19,157
<i>Total for other charges</i>	<i>6,34,151</i>	<i>1,90,599</i>	<i>3,66,720</i>	<i>2,54,307</i>
<i>Total for Miscellaneous</i>	<i>10,90,835</i>	<i>5,93,699</i>	<i>7,60,420</i>	<i>6,57,807</i>
Total for Account II—Other Expenditure Heads	47,01,837	40,23,011	42,24,814	48,24,618

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—EXPENDITURE IN ENGLAND AND EXCHANGE :				
A.—EXPENDITURE IN ENGLAND :				
A. 1.—LEAVE AND DEPUTATION SALARIES	6,71,210	6,27,000	6,80,000	6,67,000
A. 2.—STORES	46,280	13,000	15,000	13,000
A. 3.—OTHER CHARGES	3,57,120	6,40,000	7,24,000	6,39,000
<i>Total for Expenditure in England.</i>	<u>10,74,610</u>	<u>12,80,000</u>	<u>14,19,000</u>	<u>13,19,000</u>
B.—LOSS OR GAIN BY EXCHANGE	4,160	..	..	..
<i>Total for Account III.—Expenditure in England and Exchange</i>	<u>10,78,770</u>	<u>12,80,000</u>	<u>14,19,000</u>	<u>13,19,000</u>
<i>Total for Political</i>	<u>98,07,576</u>	<u>89,12,000</u>	<u>91,97,000</u>	<u>91,91,000</u>

SUMMARY.

ACCOUNT I.—POLITICAL AGENTS	40,26,969	36,08,989	35,53,186	30,47,382
ACCOUNT II.—OTHER EXPENDITURE HEADS	47,01,837	40,23,011	42,24,814	48,24,618
ACCOUNT III.—EXPENDITURE ENGLAND AND EXCHANGE	10,78,770	12,80,000	14,19,000	13,19,000
<i>Total for Political</i>	<u>98,07,576</u>	<u>89,12,000</u>	<u>91,97,000</u>	<u>91,91,000</u>

II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	57,30,991	50,94,000	52,85,000	51,45,000
MADRAS	2,07,801	2,09,000	2,13,000	2,42,000
BOMBAY	12,87,545	6,50,000	5,90,000	6,04,000
UNITED PROVINCES	1,68,004	2,08,000	2,04,000	1,83,000
PUNJAB	7,66,365	8,70,000	9,16,000	10,84,000
BURMA	2,45,595	2,49,000	2,37,000	2,53,000
BIHAR AND ORISSA	91,519	1,19,000	1,14,000	1,18,000
CENTRAL PROVINCES	34,585	30,000	25,000	44,000
ASSAM	1,96,401	2,03,000	1,94,000	1,99,000
EXPENDITURE IN ENGLAND	10,74,610	12,80,000	14,19,000	13,19,000
LOSS OR GAIN BY EXCHANGE	4,160	..	..	..
<i>Total</i>	<u>98,07,576</u>	<u>89,12,000</u>	<u>91,97,000</u>	<u>91,91,000</u>

FRONTIER WATCH AND WARD.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray the Salaries and expenses in connection with FRONTIER WATCH AND WARD.

Non-voted : One Crore, Forty-nine Lakhs and Thirteen Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—FRONTIER CONSTABULARY AND MILITIA :				
A. 1.—PAY OF COMMANDANT AND OTHER OFFICERS	79,260	44,925	63,410	70,740
A. 4.—PAY OF ESTABLISHMENTS	1,96,908	1,56,020	1,82,570	1,96,760
A. 5.—ALLOWANCES, HONORARIA, ETC.	1,03,620	74,150	81,860	78,310
A. 6.—SUPPLIES AND SERVICES	5,94,135	2,31,280	5,23,180	5,78,030
A. 7.—CONTINGENCIES	83,321	54,625	57,380	65,260
A. 8.—GRANTS-IN-AID	.	3,000	3,000	1,500
A. 9.—CONTRIBUTION	61,74,000	61,74,000	61,74,000	61,74,000
<i>Total for Frontier Constabulary, etc..</i>	<u>72,21,244</u>	<u>67,38,000</u>	<u>70,85,400</u>	<u>71,64,600</u>
B.—BUILDINGS AND COMMUNICATIONS :				
B. 1.—EXPENDITURE IN WAZIRISTAN	2,10,134	54,000	35,907	2,07,800
B. 2.—EXPENDITURE ON ROADS OF MILITARY IMPORTANCE	20,07,215	20,96,000	31,38,321	33,85,000
B. 3.—EXPENDITURE ON BUILDINGS OF MILITIA AND FRONTIER CONSTABULARY	5,96,850	5,31,000	6,19,478	11,01,900
B. 4.—MISCELLANEOUS WORKS	12,79,717	12,78,900	13,84,990	16,63,200
B. 5.—ESTABLISHMENTS AND AUDIT CHARGES	6,53,386	8,26,200	7,02,780	9,08,500
B. 6.—TOOLS AND PLANT	46,542	51,100	71,521	83,600
B. 7.—LUMP REDUCTION	..	..	..	-1,60,000
<i>Total for Buildings and Communications</i>	<u>47,93,844</u>	<u>48,37,200</u>	<u>59,53,000</u>	<u>71,90,300</u>

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—MISCELLANEOUS ;				
C. 1.—PAY OF OFFICERS	66,808	87,230	53,470	46,300
C. 2.—PAY OF ESTABLISH- MENTS	1,08,839	1,62,292	1,08,879	1,26,980
C. 3.—ALLOWANCES, HONO- RARIA, ETC.	71,236	63,617	53,206	53,610
C. 4.—SUPPLIES AND SER- VICES	3,23,591	4,71,573	1,54,180	1,58,230
C. 5.—CONTINGENCIES	63,030	50,088	74,265	58,380
C. 6.—GRANTS-IN-AID	418	3,000	600	600
<i>Total for Miscellaneous</i>	<u>6,33,922</u>	<u>8,37,800</u>	<u>4,44,600</u>	<u>4,44,100</u>
D.—EXPENDITURE IN ENGLAND ;				
D. 1.—LEAVE AND DEPUTA- TION SALARIES	43,610	67,000	60,000	53,000
D. 2.—OVERSEAS PAY	43,200	47,000	47,000	47,000
D. 3.—SUNDRY ITEMS	10,910	13,000	19,000	14,000
<i>Total for Expenditure in England</i>	<u>97,720</u>	<u>1,27,000</u>	<u>1,26,000</u>	<u>1,14,000</u>
<i>Total</i>	<u>1,27,46,730</u>	<u>1,25,40,000</u>	<u>1,36,09,000</u>	<u>1,49,13,000</u>
II-B.—CIRCLES of Account in which this Appropriation will be accounted for :—				
BALUCHISTAN	5,33,284	7,22,000	7,22,000	9,48,000
NORTH-WEST FRONTIER PRO- VINCE	31,57,274	30,29,000	41,37,000	50,32,000
BURMA	70,05,587	66,48,000	66,10,000	66,50,000
ASSAM	19,52,565	20,14,000	20,14,000	21,69,000
EXPENDITURE IN ENGLAND	97,720	1,27,000	1,26,000	1,14,000
<i>Total</i>	<u>1,27,46,730</u>	<u>1,25,40,000</u>	<u>1,36,09,000</u>	<u>1,49,13,000</u>

TERRITORIAL AND POLITICAL PENSIONS.

I. ESTIMATE of the Amount required in the Year ending 31 March 1930 to defray the Expenses in connection with TERRITORIAL and POLITICAL PENSIONS.

Non-voted : Thirty-two Lakhs and Thirty-three Thousand Rupees.

II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—TERRITORIAL AND POLITICAL PENSIONS (INDIA) :				
A. 1.—CARNATIC STIPENDS	2,00,150	2,06,600	1,97,960	2,06,864
A. 2.—TANJORE PENSIONS	26,675	22,300	18,050	17,326
A. 3.—MYSORE FAMILY PENSIONS	13,090	14,650	14,200	14,199
A. 4.—OUDH WASIQA PENSIONS	2,98,004	2,85,060	2,82,060	3,06,063
A. 5.—NAGPUR BURHAN-SHAH FAMILY PENSIONS	50,261	50,000	50,000	50,000
A. 6.—BHONSLA FAMILY PENSIONS, ETC.	95,699	97,700	96,700	96,700
A. 7.—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,779	61,779	61,779
A. 8.—SATARA PENSIONS	33,286	30,000	30,000	30,000
A. 9.—PENSIONS GRANTED ON THE CONQUEST OF SIND	..	75,600	98,600	66,090
A. 10.—PENSIONS TO MAHARAJA PRABHU NARAIN SINGH BAHADUR OF BENARES	75,000	1,00,000	75,900	1,00,000
A. 11.—PENSIONS TO SYED AHMED SHAH OF MEERUT	11,940	11,940	11,940	11,940
A. 12.—NIZAMAT FAMILY PENSIONS	4,03,387	4,03,700	4,04,700	4,05,000
A. 13.—OUDH FAMILY PENSIONS	2,23,263	2,31,000	2,18,900	2,15,690
A. 14.—PENSIONS TO DESHMUKHS AND DESHPANDIAS IN BERAR	1,73,692	1,80,000	1,80,000	1,80,000
A. 15.—KHURDA FAMILY PENSIONS	25,600	25,600	25,600	25,600
A. 16.—DELHI FAMILY PENSIONS	28,006	28,000	28,000	28,000
A. 17.—PENSIONS TO MAHARATTA SALIANADARS	26,525	30,500	33,000	34,700
A. 18.—OTHER PENSIONS	7,20,813	7,24,171	7,23,161	11,62,131
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS (INDIA)	24,67,230	25,78,600	25,49,950	30,11,950

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR):				
B. 1.—FAMILY OF THE LATE MAHARAJA DULEEP SINGH				
	1,37,520	1,13,000	1,13,000	1,13,000
B. 2.—BENGAL NIZAMAT FAMILY				
	5,640	7,000	6,000	6,000
B. 3.—MISCELLANEOUS				
	3,600	..	..	..
TOTAL FOR TERRITORIAL AND POLITICAL PENSIONS PAID IN ENGLAND (AT PAR)				
	1,46,760	1,20,000	1,19,000	1,19,000
C.—TERRITORIAL AND POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA				
	7,532	7,600	8,900	9,200
D.—CHARITABLE ALLOWANCES				
	2,38,744	2,53,800	2,57,150	92,850
E.—LOSS OR GAIN BY EXCHANGE (ON B ABOVE)				
	570	..	..	..
TOTAL TERRITORIAL AND POLITICAL PENSIONS				
	28,60,836	29,60,000	29,35,000	32,33,000

II-B. CIRCLES of Account in which this Appropriation will be accounted for :—

INDIA	1,53,274	1,64,000	1,77,000	1,69,000
BALUCHISTAN	36,175	36,000	37,000	37,000
NORTH-WEST FRONTIER PROVINCE	47,636	52,000	48,000	48,000
MADRAS	2,53,761	2,54,000	2,43,000	5,32,000
BOMBAY	3,25,668	3,68,000	3,91,000	3,58,000
BENGAL	6,32,923	6,45,000	6,36,000	6,31,000
UNITED PROVINCES	6,50,277	6,88,000	6,58,000	7,07,000
PUNJAB	59,016	63,000	58,000	59,000
BURMA	1,46,056	1,47,000	1,46,000	1,50,000
BIHAR AND ORISSA	38,932	39,000	40,000	39,000
CENTRAL PROVINCES	3,61,351	3,75,000	3,72,000	3,74,000
ASSAM	7,243	8,000	9,000	9,000
COORG	1,194	1,000	1,000	1,000
EXPENDITURE IN ENGLAND	1,46,760	1,20,000	1,19,000	1,19,000
LOSS OR GAIN BY EXCHANGE	570	..	..	..
Total	28,60,836	29,60,000	29,35,000	32,33,000

BANGALORE.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with the BANGALORE ASSIGNED TRACT.

Non-voted : Fourteen Lakhs and Fifty-four Thousand Rupees.

	Actuals, 1927-29.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
ACCOUNT I.—POLICE	2,70,327	3,00,900	2,98,200	2,93,100
ACCOUNT II.—EDUCATION	3,45,661	3,69,100	3,66,500	3,71,200
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH	3,46,982	4,23,300	4,07,700	4,43,700
ACCOUNT IV.— OTHER EXPENDI- TURE HEADS	2,18,675	2,97,700	2,94,600	3,46,000
TOTAL	11,81,645	13,91,000	13,67,000	14,54,000

EXPENDITURE INCLUDED IN
OTHER DEMANDS.

TAXES ON INCOME	6,557	6,900	11,400	12,100
AUDIT	3,860	...	3,900	3,900
REFUNDS	2,32,146	1,79,100	2,11,700	2,18,000
TOTAL	2,42,563	1,86,000	2,27,000	2,34,000
GRAND TOTAL	14,24,208	15,77,000	15,94,000	16,88,000

II. SUB-HEADS under which this Appropriation will be accounted for on behalf
of the FOREIGN AND POLITICAL DEPARTMENT.

ACCOUNT I.—POLICE.

A.—DISTRICT EXECUTIVE FORCE—
DISTRICT POLICE :

A. 1.—PAY OF OFFICERS	13,353	14,000	13,200	12,000
A. 2.—POLICE FORCE	1,46,150	1,49,000	1,46,300	1,56,500
A. 3.—OFFICE ESTABLISH- MENTS	10,820	10,200	10,500	11,100
A. 4.—ALLOWANCES, HONO- RARIA, ETC. . . .	11,582	12,600	12,200	15,400
A. 5.—WORKS	16,173	26,300	26,000	12,300

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—POLICE—contd.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE—contd.				
A. 6.—CLOTHING AND OTHER SUPPLIES	11,136	16,500	12,300	13,700
A. 7.—CONTINGENCIES	15,317	15,300	15,500	15,600
A. 8.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	550	600	600	600
A. 9.—DEDUCT—ESTABLISH- MENT CHARGES, ETC. RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	-11,654	-1,300	-1,500	-1,500
TOTAL FOR DISTRICT POLICE	2,13,427	2,43,200	2,35,100	2,35,700
B.—RAILWAY POLICE :				
B. 1.—PAY OF OFFICERS	1,200	1,200	1,200	1,200
B. 2.—PAY OF ESTABLISH- MENTS	38,895	39,700	45,100	39,800
B. 3.—OTHER CHARGES	16,805	16,800	16,800	16,400
TOTAL FOR RAILWAY POLICE	56,900	57,700	63,100	57,400
TOTAL ACCOUNT I	2,70,327	3,00,900	2,98,200	2,93,100
ACCOUNT II.—EDUCATION.				
A.—UNIVERSITY—GRANTS-IN- AID TO NON-GOVERNMENT ARTS COLLEGES				
	12,022	10,000	12,500	10,000
B.—GRANTS-IN-AID TO NON-GO- VERNMENT SECONDARY SCHOOLS				
	1,66,090	1,70,300	1,67,500	1,69,700
C.—PRIMARY—GOVERNMENT PRIMARY SCHOOLS :				
C. 1.—PAY OF ESTABLISH- MENTS				
	1,859	1,900	1,990	2,100
C. 2.—OTHER CHARGES				
	978	700	710	500
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	2,837	2,600	2,700	2,600
D.—GRANTS-IN-AID TO NON- GOVERNMENT PRIMARY SCHOOLS				
	84,686	1,05,400	1,02,700	1,16,200
E.—SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS :				
E. 1.—PAY OF ESTABLISH- MENTS				
	6,490	7,400	7,200	7,600
E. 2.—OTHER CHARGES				
	15,416	22,600	15,400	7,900
E. 3.—DEDUCT—CHARGES RE- COVERED FROM COORG ADMINISTRATION				
	-3,014	-3,100	-2,600	-2,400
TOTAL FOR SPECIAL—GOVERNMENT SPE- CIAL SCHOOLS	18,892	26,900	20,000	13,100

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II—EDUCATION—contd.				
F.—GRANTS-IN-AID TO NON-GOV- ERNMENT SPECIAL SCHOOLS				
	24,247	17,200	23,100	22,900
G.—GENERAL :				
G. 1.—INSPECTION :				
G. 1 (1).—PAY OF OFFI- CERS	19,935	15,900	21,000	15,000
G. 1 (2).—PAY OF ESTAB- LISHMENTS	9,059	9,800	9,500	11,000
G. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	550	600	600	600
G. 1 (4).—OTHER CHARGES	3,966	4,000	4,200	4,100
G. 1 (5).—DEDUCT—CHARG- ES RECOVERED FROM COORG ADMINISTRA- TION	-11,908	-10,700	-13,100	-11,100
TOTAL FOR INSPECTION	<u>21,602</u>	<u>19,600</u>	<u>22,200</u>	<u>19,600</u>
G. 2.—SCHOLARSHIPS	12,202	13,700	12,400	13,700
G. 3.—MISCELLANEOUS	3,083	3,400	3,400	3,400
TOTAL FOR GENERAL	<u>36,887</u>	<u>36,700</u>	<u>38,000</u>	<u>36,700</u>
TOTAL ACCOUNT II	<u>3,45,661</u>	<u>3,69,100</u>	<u>3,66,500</u>	<u>3,71,200</u>
ACCOUNT III.—MEDICAL AND PUBLIC HEALTH.				
A.—MEDICAL—HOSPITALS AND DISPENSARIES :				
A. 1.—PAY OF OFFICERS	21,036	23,900	20,200	22,300
A. 2.—PAY OF ESTABLISH- MENTS	50,170	55,700	53,500	61,600
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	24,308	26,700	23,200	24,500
A. 4.—COST OF MEDICINES AND DIET OF PA- TIENTS	63,882	79,500	71,500	79,500
A. 5.—WORKS	50,670	29,400	1,16,400	71,600
A. 6.—OTHER EXPENSES	53,418	55,300	54,400	56,500
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	2,999	2,000	3,700	2,400
A. 8.—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNICIPALITY	805	900	900	900
A. 9.—DEDUCT—CHARGES RE- COVERED FROM BAN- GALORE MUNICIPA- LITY	-2,030	..	..	..
TOTAL FOR MEDICAL—HOSPITALS AND DISPENSARIES	<u>2,65,258</u>	<u>2,73,400</u>	<u>3,43,800</u>	<u>3,19,300</u>

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III—MEDICAL AND PUBLIC HEALTH—contd.				
B.—MEDICAL—MENTAL HOSPITAL	11,376	10,000	11,700	11,700
C.—MEDICAL SCHOOLS AND COLLEGES—SCHOLARSHIPS	720	2,000	1,200	1,800
D.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES	16,120	..	..	..
E.—LOSS OR GAIN BY EXCHANGE	60	..	..	..
F.—PUBLIC HEALTH ESTABLISHMENT :				
F. 1.—PAY OF ESTABLISHMENTS	660	660	700	660
F. 2.—OTHER CHARGES	240	240	300	240
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT.	<u>900</u>	<u>900</u>	<u>1,000</u>	<u>900</u>
G.—GRANTS-IN-AID FOR PUBLIC HEALTH PURPOSES	50,000	50,000	50,000	1,00,000
H.—PUBLIC HEALTH—WORKS	..	87,000	..	10,000
I.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES—ESTABLISHMENT CHARGES PAID TO BANGALORE MUNICIPALITY	2,548	..	..	..
TOTAL ACCOUNT III	<u>3,46,982</u>	<u>4,23,300</u>	<u>4,07,700</u>	<u>4,43,700</u>
ACCOUNT IV—OTHER EXPENDITURE HEADS.				
A.—LAND REVENUE	274	300	300	300
B.—EXCISE :				
B. 1.—PAY OF OFFICERS	8,616	9,220	6,600	6,300
B. 2.—PAY OF ESTABLISHMENTS	5,671	5,720	5,900	5,900
B. 3.—OTHER CHARGES	24,711	79,860	81,400	81,800
TOTAL FOR EXCISE	<u>38,998</u>	<u>94,800</u>	<u>93,900</u>	<u>94,000</u>
C.—STAMPS	2,281	2,500	2,400	2,400
D. REGISTRATION :				
D. 1.—PAY OF ESTABLISHMENTS.	2,982	3,200	3,200	3,400
D. 2.—OTHER CHARGES	55	100	100	100
TOTAL FOR REGISTRATION	<u>3,037</u>	<u>3,300</u>	<u>3,300</u>	<u>3,500</u>

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV—OTHER EXPENDITURE HEADS—contd.				
E.—GENERAL ADMINISTRATION—DISTRICT ESTABLISHMENTS :				
E. 1.—PAY OF OFFICERS	19,923	22,030	26,600	15,600
E. 2.—PAY OF ESTABLISHMENTS	9,684	10,010	10,400	10,300
E. 3.—OTHER CHARGES	13,358	14,460	14,600	47,400
TOTAL FOR GENERAL ADMINISTRATION.	42,965	46,500	51,600	73,300
F.—ADMINISTRATION OF JUSTICE :				
F. 1.—LAW OFFICERS	2,296	2,400	2,400	2,400
F. 2.—JUDICIAL COMMISSIONER	2,234	2,200	2,200	2,200
F. 3.—CIVIL AND SESSIONS COURT :				
F. 3 (1).—PAY OF OFFICERS	15,275	16,900	13,200	12,400
F. 3 (2).—PAY OF ESTABLISHMENTS	18,754	19,700	21,600	21,200
F. 3 (3).—ALLOWANCES, HONORARIA, ETC.	1,067	1,300	1,300	1,200
F. 3 (4).—CONTINGENCIES	1,673	2,200	2,000	2,200
TOTAL FOR CIVIL AND SESSIONS COURT	36,769	40,100	38,100	37,000
F. 4.—CRIMINAL COURTS :				
F. 4 (1).—PAY OF OFFICERS	7,836	7,800	7,200	7,800
F. 4 (2).—PAY OF ESTABLISHMENTS	8,572	8,800	8,700	9,000
F. 4 (3).—OTHER CHARGES	2,542	2,500	2,500	2,500
TOTAL FOR CRIMINAL COURTS	18,950	19,100	18,400	19,300
TOTAL FOR ADMINISTRATION OF JUSTICE	60,249	63,800	61,100	60,900
G.—JAILS AND CONVICT SETTLEMENTS				
	11,985	15,000	13,500	14,100
H.—POLITICAL				
	1,819	1,700	1,600	23,800
I.—AGRICULTURE—VETERINARY CHARGES :				
I. 1.—PAY OF ESTABLISHMENTS	3,435	5,000	3,800	4,100
I. 2.—OTHER CHARGES	3,998	7,500	8,900	13,400
TOTAL FOR VETERINARY CHARGES	7,433	12,500	12,700	17,500
J.—MISCELLANEOUS DEPARTMENTS :				
J. 1.—PAY OF ESTABLISHMENTS	567	700	700	700
J. 2.—OTHER CHARGES	879	1,200	1,200	1,100
TOTAL FOR MISCELLANEOUS DEPARTMENTS	1,446	1,900	1,900	1,800

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—OTHER EXPEN- DITURE HEADS.—contd.				
K.—SUPERANNUATION ALLOW- ANCES AND PENSIONS	34,713	41,000	39,000	41,000
L.—STATIONERY AND PRINTING —COST OF PRINTING AND STATIONERY	1,221	2,000	1,000	1,000
M.—MISCELLANEOUS	12,254	12,400	12,300	12,400
TOTAL ACCOUNT IV	2,18,675	2,97,700	2,94,600	3,46,000

RECEIPTS.

II.—TAXES ON INCOME	1,39,383	1,34,000	2,57,600	2,96,500
V.—LAND REVENUE	1,839	—800	—400	700
VI.—EXCISE	10,54,326	10,40,300	11,65,300	11,20,100
VII.—STAMPS	1,60,966	1,56,000	1,62,300	1,65,600
IX.—REGISTRATION	13,459	12,300	12,500	12,500
XVII.—ADMINISTRATION OF JUSTICE	8,160	4,100	4,700	4,300
XIX.—POLICE	20,968	23,400	32,900	29,800
XXI.—EDUCATION	2,229	1,700	2,300	1,900
XXII.—MEDICAL	20,173	18,600	19,800	19,300
XXIII.—PUBLIC HEALTH	5	..	..	..
XXIV.—AGRICULTURE	4,827	4,400	4,700	4,900
XXVI.—MISCELLANEOUS DE- PARTMENTS	883	600	800	1,000
XXXIII.—RECEIPTS IN AID OF SUPERANNUA- TION	1,788	1,100	1,000	1,000
XXXV.—MISCELLANEOUS	—1,96,834	—1,54,500	—1,80,800	—1,91,400
Total	12,32,172	12,46,200	14,82,700	14,66,200

WESTERN INDIA STATES AGENCY.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Salaries and other Expenses of the WESTERN INDIA STATES AGENCY.

Non-voted :Seventeen Lakhs and Nineteen Thousand Rupees.

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the FOREIGN AND POLITICAL DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—POLITICAL EXPENDITURE—				
POLITICAL AGENTS:				
A. 1.—PAY OF OFFICERS	2,99,765	3,08,722	3,29,000	3,09,726
A. 2.—PAY OF ESTABLISH- MENTS	3,59,596	3,74,840	3,70,000	3,86,113
A. 3.—ALLOWANCES, HONO- RARIA, ETC.	91,054	96,245	90,000	1,02,014
A. 4.—SUPPLIES AND SER- VICES	56,573	61,470	70,000	64,114
A. 5.—CONTINGENCIES	57,158	47,833	73,000	50,904
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS AND DONATIONS	1,752	1,100	6,000	7,200
A. 7.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	-1,43,719	-2,15,210	-1,78,000	-2,06,071
<i>Total for Political Expenditure—Poli- tical Agents</i>	<u>7,22,179</u>	<u>6,75,000</u>	<u>7,60,000</u>	<u>7,14,000</u>
B.—POLICE EXPENDITURE:				
B. 1.—DISTRICT EXECUTIVE FORCE:				
B. 1 (1)—PAY OF OFFI- CERS	42,537	49,509	48,000	51,015
B. 1 (2)—POLICE FORCE	3,99,920	4,33,009	4,14,000	4,32,355
B. 1 (3)—OFFICE ESTAB- LISHMENT	22,045	21,943	25,000	29,928
B. 1 (4)—ALLOWANCES, HONORARIA, ETC.	1,24,667	1,42,905	1,29,000	1,42,497
B. 1 (5)—SUPPLIES AND SERVICES, AND CON- TINGENCIES	63,794	63,288	62,000	62,228
B. 1 (6)—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	1,568	..	1,000	1,200

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
B.—POLICE EXPENDITURE—concl'd.				
B. 1.—DISTRICT EXECUTIVE FORCE—concl'd.				
B. 1 (7).—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOVTS.	3,655	4,560	5,000	..
Total for District Executive Force	6,58,186	7,15,214	6,84,000	7,19,223
B. 2.—DEDUCT—COST OF ADDITIONAL POLICE	-1,07,096	-1,12,214	-90,000	-90,223
B. 3.—DEDUCT—PROBABLE SAVINGS	..	..	-20,000	-20,000
Total for Police Expenditure	5,51,090	6,03,000	5,74,000	6,09,000
C.—PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT				
	8,230	11,000	9,000	10,000
D.—STAMPS				
	1,371	3,000	1,000	3,000
E.—ECCLESIASTICAL :				
E. 1.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND :				
E. 1 (1).—PAY OF ESTABLISHMENTS	216	264	264	264
E. 1 (2).—SUPPLIES AND SERVICES, AND CONTINGENCIES	759	936	936	936
TOTAL	975	1,200	1,200	1,200
E. 2.—CEMETERY ESTABLISHMENT				
	1,788	1,800	1,800	1,800
Total for Ecclesiastical	2,763	3,000	3,000	3,000
F.—EDUCATION :				
F. 1.—PAY OF OFFICERS	..	5,000	..	..
F. 2.—ALLOWANCES, HONORARIA, ETC.	..	7,000	..	..
F. 3.—GRANTS-IN-AID UNDER THE FIVE YEAR EDUCATIONAL PROGRAMME	23,856	21,000	21,000	21,000
F. 4.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS' DEPARTMENTS, ETC.	..	-5,000	..	..
Total for Education	23,856	28,000	21,000	21,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
G.—EXCISE :				
G. 1.—DISTRICT EXECUTIVE ESTABLISHMENT :				
G. 1 (1).—PAY OF ESTABLISHMENTS				
G. 1 (2).—ALLOWANCES, HONORARIA, ETC.	900	2,700
G. 1 (3).—SUPPLIES AND SERVICES, AND CONTINGENCIES	50	100
	1,550	3,200
Total for District Executive Establishment	2,500	6,000
G. 2.—COST OF OPIUM SUPPLIED TO EXCISE DEPARTMENT				
	1,72,600	3,53,000
Total for Excise	1,75,000	3,59,000
Total	13,09,489	13,23,000	15,43,000	17,19,000

EXPENDITURE INCLUDED IN OTHER DEMANDS.

TAXES ON INCOME	786	..	..	..
SALT	13,107	13,000	13,000	20,000
OPIUM	31,500	31,000	31,000	31,000
CURRENCY	3,089	10,000	6,000	6,000
CIVIL WORKS	2,04,297	1,41,000	1,39,000	1,79,000
Total	2,52,778	1,95,000	1,89,000	2,36,000
Grand Total	15,62,267	15,18,000	17,32,000	19,55,000

ADJUSTMENTS WITH PROVINCIAL GOVERNMENTS.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—BOMBAY	3,547	..	..	..
B.—BENGAL	1,59,295	..	..	..
C.—UNITED PROVINCES	66,618	..	..	..
D.—PUNJAB	28,076	..	..	..
E.—BURMA . . . . .	..	..	1,08,000	..
F.—BIHAR AND ORISSA	52,444	..	..	..
G.—CENTRAL PROVINCES	26,822	..	..	..
H.—ASSAM	13,629	..	..	..
TOTAL	3,50,431	..	1,08,000	..

MILITARY SERVICES.

ESTIMATE of the Amount required in the Year ending 31st March 1930 for Ex-
PENDITURE ON MILITARY SERVICES.

*Non-voted : Fifty-eight Crores, Fifty-eight Lakhs and Seventy-one Thousand
Rupees.*

	India.	England.	Exchange.	Total.
	Rs.	Rs.	Rs.	Rs.
<i>Army</i>	39,50,12,000	13,53,66,000	..	53,03,78,000
<i>Marine</i>	52,92,000	29,30,000	..	82,22,000
<i>Military Engineer Services</i>	4,69,57,000	3,14,000	..	4,72,71,000
TOTAL	44,72,61,000	13,86,10,000	..	58,58,71,000

RECEIPTS.

<i>Army</i>	2,12,26,000	50,17,000	..	2,62,43,000
<i>Marine</i>	13,62,000	..	..	13,62,000
<i>Military Engineer Services</i>	72,66,000	..	..	72,66,000
	2,98,54,000	50,17,000	..	3,48,71,000

For details, please see detailed estimates.

DEMAND No. 86.

CAPITAL OUTLAY ON SECURITY PRINTING.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to meet Expenses in connection with CAPITAL OUTLAY ON SECURITY PRINTING.

Voted : Forty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
Rs.	Rs.	Rs.	Rs.

BOMBAY.

A.—SECURITY PRINTING PRESS CHARGES :

A. 1.—CAPITAL EXPENDITURE :

A. 1 (1).—INVESTMENTS IN GOVERNMENT COMMERCIAL UNDERTAKINGS . . .

—9,76,514 27,000 —4,48,000 45,000

A. 1 (2).—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES . . .

.. 40,000

TOTAL FOR CAPITAL EXPENDITURE

—9,76,514 67,000 —4,48,000 45,000

DEMAND No. 87.

FOREST CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for Expenditure in respect of CAPITAL OUTLAY ON FORESTS—NOT CHARGED TO REVENUE.

Voted : One Thousand Rupees (a).

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—COMMUNICATIONS AND BUILDINGS	77,845	88,300	1,19,500	69,700
B.—LIVE STOCK, STORES AND TOOLS AND PLANT:				
B. 1.—PURCHASE OF CATTLE IN THE ANDAMANS	1,16,078	60,000	..	..
B. 2.—OTHER CHARGES	1,38,290	1,94,600	1,56,000	3,40,180
TOTAL FOR LIVE STOCK ETC.	2,54,368	2,54,600	1,56,000	3,40,180
C.—DEMARICATION, IMPROVEMENTS AND EXTENSION OF FORESTS	20,451	2,100	23,500	33,120
D.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD 8.				
Non-voted . . . . .	..	..	..	7,300
Voted . . . . .	..	..	..	17,700
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES. . . . .	..	..	..	45,000
F.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—50,000
G.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA				
Non-voted . . . . .	..	..	..	—7,300
Voted	—3,52,664	—3,45,000	—2,99,000	—4,10,700
G. 2.—ENGLAND . . . . .	..	..	..	—45,000
TOTAL FOR DEDUCT—SHARE OF CAPITAL CHARGES, ETC.	—3,52,664	—3,45,000	—2,99,000	—4,63,000
TOTAL . . . . .	..	..	..	..

(a) The net amount required being nil (a) nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	..	..	..	..
PUNJAB (N.-W. F. PROVINCE)	..	..	..	..
TOTAL	..	..	..	..
III.—DETAILS of the foregoing :—				
INDIA.				
ANDAMANS.				
A.—COMMUNICATIONS AND BUILDINGS :				
Construction of roads		5,800		(a)12,000
Construction of residential quarters and a Jetty		29,100		..
Construction of buildings		..		(a)20,000
Miscellaneous works		6,300		..
TOTAL	71,960	41,200	42,100	32,000
B.—LIVE STOCK, STORES, AND TOOLS AND PLANT :				
B. 1.—PURCHASE OF CATTLE IN THE ANDAMANS :				
Purchase of cattle	1,16,078	60,000	..	..
B. 2.—OTHER CHARGES :				
New Trimmer for the N. A. Mill		..		(a)10,000
Sea-going Steel Barge for the South Andamans Division		..		(a)45,000
Purchase of Steam Launch		..		(a)10,000
New Winch for the N. A. Mill		..		(a)5,000
Purchase of a steam Lighter		1,10,000		(b)1,68,600
New timber boats		4,000		..
Purchase of a crane and lines		32,000		..
Purchase of an Electric Gantry		..		(c)23,800
Purchase of Machinery		..		(a)20,000
TOTAL	93,819	1,46,000	1,06,000	2,82,400
C.—DEMARCATIION, IMPROVEMENTS AND EXTENSION OF FORESTS				
Enumeration and Mapping of Forests	19,803	..	20,000	(a)31,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 179—182, paragraph 12.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 184, paragraph 15.

(c) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 184, paragraph 14.

	Actuals, 1927-28. Rs.	Budget Estimate, 1928-29. Rs.	Revised Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
INDIA—contd.				
D.—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR HEAD 8.				
{ <i>Non-voted</i> . . . . .	..	..	..	7,300
{ <i>Voted</i> . . . . .	..	..	..	17,700
TOTAL . . . . .	..	..	..	25,000
E.—ENGLISH CHARGES (HIGH COMMISSIONER) ON STORES				
Purchase of a Crane and Lines	..	..	..	(a)45,000
F.—DEDUCT—PROBABLE SAVINGS	..	..	..	—50,000
G.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA				
{ <i>Non-voted</i> . . . . .	..	..	..	—7,300
{ <i>Voted</i>	—3,01,660	—2,47,200	—1,68,100	—3,13,100
TOTAL	—3,01,660	—2,47,200	—1,68,100	—3,20,400
G. 2.—ENGLAND . . . . .	..	..	..	—45,000
FOREST RESEARCH INSTITUTE.				
A.—COMMUNICATIONS AND BUILDINGS:				
Construction of a set of Students' quarters at Chakrata . . . . .	..	..	..	(b)6,000
B.—LIVESTOCK, STORES AND TOOLS AND PLANT:				
B. 2.—OTHER CHARGES:				
Purchase of stores, tools and plant:				
Forest Research Institute		10,800		5,000
Economist		16,700		14,500
Entomologist		5,000		5,000
Sylviculturist . . . . .		..		13,000
Botanist . . . . .		..		2,000
Other charges:				
Economist		10,500		10,500
TOTAL	44,072	43,000	43,000	50,000
G.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA	—44,072	—43,000	—43,000	—56,000
CENTRAL INDIA.				
A.—COMMUNICATIONS AND BUILDINGS	319	1,000	300	1,000
G.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES:				
G. 1.—INDIA	—319	—1,000	—300	—1,000

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 187, paragraph 19

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, page 187, paragraph 18.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>concl'd.</i>				
AJMER.				
A.—COMMUNICATIONS AND BUILDINGS	5,566	3,300	3,100	2,900
B.—LIVESTOCK, STORES AND TOOLS AND PLANT: B. 2.—OTHER CHARGES	399	400	400	400
C.—DEMARCATON, IMPROVEMENTS AND EXTENSION OF FORESTS	648	1,100	1,100	300
G.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES: G. 1.—INDIA	—6,613	—4,600	—4,600	—3,600
TOTAL FOR INDIA	..	..	..	..

NORTH-WEST FRONTIER PROVINCE.

A.—COMMUNICATIONS AND BUILDING:

Communications and Buildings				
Acquisition of Land in the Agror Forests in the Hazara District				
Construction of Forest Ranger's quarters at Jabori in the Sirau Division Hazara Forest		19,505		17,600
Construction of Forest Ranger's quarters at Balakot in the Kagan Division Hazara Forest				
Cost of purchase of material and erection of a ropeway between Thai and Kalabagh in the Hazara District				
Construction of a Forest Rangers quarters at Thai		3,500		..
Construction of quarters at Jaun for workers on the deviation station		500		..
Construction of quarters for Depot and Ropeway Establishment at Kalabagh		2,000		..
Construction of Forest Rest House at Shogran		6,000		..
Construction of Rest House at Bharre		3,000		..
Construction of Forest Rangers quarters at Bira Birangali		2,495		..
Construction of 8 out-houses for peons at Abbottabad		1,500		..

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Ra.	Ra.	Ra.	Ra.
NORTH-WEST FRONTIER PROVINCE.—concl'd.				
A.—COMMUNICATIONS AND BUILDINGS—concl'd.				
Construction of Forest Ranger's quarters at Oghi		3,500		..
Construction of 2 stables at Dadar		500		..
Construction of Forest Ranger's quarters at Thandiani		300		..
Construction of Forest-ors' quarters at Jared.		..		(a) 1,000
Forest rest house at Hawagali		(a) 6,000
Quarters for depot Establishment at Thai		(a) 2,000
Single roomed wooden inspection bungalow at Babutri		(a) 1,200
TOTAL	42,800	74,000	27,800
B.—LIVESTOCK, STORES AND TOOLS AND PLANT :				
B. 2.—OTHER CHARGES	5,200	6,600	7,380
C.—DEMARICATION, IMPROVEMENTS AND EXTENSION OF FORESTS :				
Demarcation, Improvements and extension of forests		1,000		200
Expenditure on the working of the upper Swat Deodar Forests		(b) 1,620
Total	1,000	2,400	1,820
G.—DEDUCT—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES :				
G. 1.—INDIA	—49,000	—83,000	—37,000
TOTAL FOR N.-W. F. PROVINCE

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 6, pages 177-178, paragraph 9.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 1, pages 6-7, paragraph 12.

DEMAND No. 88.

IRRIGATION WORKS—NOT CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for EXPENDITURE ON IRRIGATION WORKS—NOT CHARGED TO REVENUE.

Voted : One Lakh and Ninety-nine Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":		
A. 1.—PRODUCTIVE WORKS—LOWER SWAT AND KABUL RIVER CANALS:		
A. 1. (1).—WORKS	1,27,000	1,40,000
A. 2.—UNPRODUCTIVE WORKS—N. W. F.—UPPER SWAT RIVER CANAL:		
A. 2 (1).—WORKS	2,29,000	63,000
A. 3.—UNPRODUCTIVE WORKS—BALUCHISTAN AND AJMER MERWARA:		
A. 3 (1).—WORKS	14,000	1,70,000
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY	3,70,000	3,73,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":		
B. 1.—ESTABLISHMENT (<i>vide</i> D. 5 in Demand No. 22)	1,18,900	1,20,400
B. 2.—TOOLS AND PLANT (<i>vide</i> E. 3 in Demand No. 22)	1,100	600
B. 3.—PENSIONARY CHARGES	16,000	13,000
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES	1,36,000	1,34,000
TOTAL FOR A AND B	5,06,000	5,07,000

	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.
C.— DEDUCT —SHARE OF CAPITAL CHARGES (A AND B ABOVE) FINANCED FROM ORDINARY REVENUES (<i>vide</i> B in Demand No. 22)	—3,32,000		—3,08,000
TOTAL	<u>1,74,000</u>		<u>1,99,000</u>

II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA (BALUCHISTAN)	..		..
PUNJAB (N.-W. F. PROVINCE)	<u>1,74,000</u>	<u>1,16,000</u>	<u>1,99,000</u>

III. DETAILS of the foregoing :—

INDIA—BALUCHISTAN.

A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":

A. 3.—UNPRODUCTIVE WORKS—

BALUCHISTAN AND AJMER MERWARA

A. 3 (1).—WORKS

14,000

(a)
1,76,000

B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55"

B. 1.—ESTABLISHMENT, (*vide* D. 5 in Demand No. 22)

5,900

38,400

B. 2.—TOOLS AND PLANT, (*vide* E. 3 in Demand No. 22)

1,100

600

7,000

39,000

TOTAL FOR A AND B

21,000

2,09,000

C.—**DEDUCT**—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (*vide* B. in Demand No. 22)

—21,000

—2,09,000

TOTAL

..

..

(a) Represents provision for the improvement of the Khushdil Khan and Sheho Systems: *vide* Proceedings of the Meeting of the Standing Finance Committee, Volume VIII, No. 9, pages 375-376, paragraph 61.

	Budget Estimate, 1928-29. Rs.	Budget Estimate, 1929-30. Rs.
PUNJAB—NORTH-WEST FRONTIER PROVINCE.		
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "55":		
A. 1.—PRODUCTIVE WORKS—LOWER SWAT AND KABUL RIVER CANALS:		
A. 1 (1).—WORKS	1,27,000	1,40,000
A. 2.—UNPRODUCTIVE WORKS—N. W. F.—UPPER SWAT RIVER CANAL:		
A. 2 (1).—WORKS	2,29,000	63,000
	3,56,000	2,03,000
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "55":		
B. 1.—ESTABLISHMENT (<i>vide</i> D. 5 in Demand No. 22)	1,13,000	82,000
B. 2.—TOOLS AND PLANT (<i>vide</i> E. 3 in Demand No. 22)	..	..
E. 3.—PENSIONARY CHARGES	16,000	13,000
	1,29,000	95,000
TOTAL FOR A AND B	4,85,000	2,98,000
C.—DEDUCT—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (<i>vide</i> B. IN DEMAND No. 22)		
	-3,11,000	-99,000
TOTAL	1,74,000	1,99,000

DEMAND No. 89.
CAPITAL OUTLAY ON INDIAN POSTS AND TELEGRAPHS.
(NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1930 for CAPITAL
 EXPENDITURE OF THE INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Voted : Sixty-nine Lakhs and Eleven Thousand Rupees.
 Non-voted : Seven Thousand Rupees.

		India.	England.	Total
		Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE	Voted .	56,84,000	12,27,000	69,11,000
	<i>Non-voted</i>	<i>7,000</i>	<i>..</i>	<i>7,000</i>
	TOTAL .	56,91,000	12,27,000	69,18,000

For details, please see detailed statements.

DEMAND No. 90.
CAPITAL OUTLAY ON INDO-EUROPEAN TELEGRAPHS.
 (NOT CHARGED TO REVENUE.)

ESTIMATE of the Amount required in the year ending 31 March 1930 for CAPITAL
 EXPENDITURE OF THE INDO-EUROPEAN TELEGRAPH DEPARTMENT.

Voted : One Thousand Rupees.*

	India.	England.	Total.
	Rs.	Rs.	Rs.
CAPITAL OUTLAY NOT CHARGED TO REVENUE (Voted) .	-2,12,000	1,07,000	-1,05,000

For details, please see detailed statements.

*The net amount required being a minus quantity a nominal demand for Rs. 1,000 has been submitted for the vote of the Legislative Assembly.

DEMAND No. 91.

CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to defray Expenses in connection with CAPITAL OUTLAY ON CURRENCY NOTE PRESS.

Voted: Fifty-two Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—WORKS	8,45,651	..	2,35,000	..
B.—PLANT AND MACHINERY	4,79,561	10,000	61,000	52,000
C.—COST OF LAND	5,777	..	..	..
D.—MISCELLANEOUS:				
D. 1.—PAY OF OFFICERS:				
Master (2-5th pay chargeable)	35,670	..	6,000	..
Personal Asstt. (3-5th pay chargeable)				
D. 2.—PAY OF ESTABLISHMENT:				
At Rs. 475 per mensem (2-3rd chargeable)	1,496	..	..	..
D. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance	1,586	..	..	..
D. 4.—DEDUCT—TRANSFERS TO SECURITY PRINTING	—75,164	..	..	..
E.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT	{ —5,910 —4,44,650	{	{ —6,000 —43,000	{ .. —40,000
F.—ENGLISH CHARGES:				
Stores . . . . .		..		40,000
Establishment		7,000		..
TOTAL	{ Non-voted 5,890 Voted 4,42,930	{ 7,000 ..	{ 6,000 43,000	{ .. 40,000
G.—LOSS OR GAIN BY EXCHANGE	{ Non-voted 20 Voted 1,720	{	{	{
Non-voted	37,256	7,000	6,000	..
Voted	12,57,321	10,000	2,96,000	52,000
TOTAL	12,94,577	17,000	3,02,000	52,000

DEMAND No. 92.

CAPITAL OUTLAY ON VIZAGAPATAM HARBOUR.

1. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay the Expenses in connection with the construction of the VIZAGAPATAM PORT.

Voted : Forty Lakhs of Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the RAILWAY DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCES :				
A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS	1,13,771	1,28,000	1,30,000	1,26,000
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES	17,162	22,000	17,000	18,000
A. 3.—OFFICE ESTABLISHMENTS	43,259	52,000	47,000	56,000
A. 4.—OTHER ESTABLISHMENTS	63,192	76,000	98,000	1,06,000
A. 5.—PROVIDENT FUND CONTRIBUTIONS	9,602	12,000	14,000	15,000
B.—TRAVELLING ALLOWANCES	10,714	14,000	20,000	18,000
C.—CONTINGENCIES	57,218	22,000	30,000	20,000
D.—LAND	89,995	1,22,000	1,00,000	80,000
E.—RECLAMATION	6,31,027	11,58,000	8,00,000	11,75,000
F.—WORKS :				
F. 1.—EXPENDITURE IN ENGLAND	1,48,227	6,65,000	3,09,000	56,000
F. 2.—EXCHANGE	570	..	..	..
F. 3.—EXPENDITURE IN INDIA	11,82,191	15,33,000	9,00,000	14,00,000
G.—INTEREST DURING CONSTRUCTION	5,57,945	9,40,000	7,35,000	9,30,000
TOTAL	29,04,873	47,53,000	32,00,000	40,00,000

DEMAND No. 93.

CAPITAL OUTLAY ON LIGHT-HOUSES AND LIGHT-SHIPS.

(NOT CHARGED TO REVENUE.)

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for
CAPITAL EXPENDITURE ON LIGHT HOUSES AND LIGHT-SHIPS.

Voted : Eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the
COMMERCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—CAPITAL OUTLAY ON LIGHT-SHIPS NOT CHARGED TO REVENUE :				
A. 1.—LIGHT SHIPS :				
A. 1 (1).—CONSTRUCTION OF LIGHT-SHIP (BURMA)	3,40,000
A. 1 (2).—DEDUCT—AMOUNT FINANCED FROM GENERAL RESERVE FUND	—3,40,000
A. 2.—SUSPENSE :				
A. 2 (1).—STOCK	17,240
A. 2 (2).—DEDUCT—VALUE OF STORES ISSUED ON REVENUE ACCOUNT	—9,240
TOTAL	8,000

DEMAND No. 94.
COMMUTED VALUE OF PENSIONS.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 to pay Expenses in connection with COMMUTED VALUE OF PENSIONS.

Voted : Twenty-four Lakhs and Seventy-one Thousand Rupees.
Non-voted : Six Lakhs and Forty-six Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAYMENTS OF COMMUTED VALUE OF PENSIONS :				
A. 1.—DEPARTMENTAL				
AL				
{ Non-voted	14,89,714	12,32,000	6,26,000	5,66,000
{ Voted	23,955	1,12,000	1,06,000	1,12,000
A. 2.—NON-DEPARTMENTAL				
MENTAL				
{ Non-voted	2,84,911	2,25,000	2,50,000	2,50,000
{ Voted	27,63,877	22,50,000	27,50,000	27,50,000
TOTAL FOR PAYMENTS OF COMMUTED VALUE OF PENSIONS	45,62,457	38,19,000	37,32,000	36,78,000
B.—PAYMENTS OF COMMUTED VALUE TO PROVINCIAL GOVERNMENTS				
{ Non-voted	1,11,439	1,30,000	1,30,000	1,30,000
{ Voted	9,18,488	10,00,000	10,00,000	10,00,000
C.—DEDUCT—EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL :				
C. 1.—DEPARTMENTAL				
TAL				
{ Non-voted	-19,822	-86,000	-91,000	-1,25,000
{ Voted	-305	-8,000	-2,000	-8,000
C. 2.—NON-DEPARTMENTAL				
MENTAL				
{ Non-voted	-8,113	-20,000	-22,000	-35,000
{ Voted	-1,08,000	-2,20,000	-2,44,000	-3,83,000
TOTAL FOR DEDUCT—EQUATED PAYMENTS, ETC.	-1,36,240	-3,34,000	-3,59,000	-5,51,000
D.—DEDUCT—COMMUTED VALUE OF PENSIONS RECOVERED FROM PROVINCIAL GOVERNMENTS, ETC :				
D. 1.—DEPARTMENTAL			-30,000	-10,000
D. 2.—NON-DEPARTMENTAL	-5,45,520	-2,50,000	-5,00,000	-5,00,000
TOTAL FOR DEDUCT COMMUTED VALUE, ETC.	-5,45,520	-2,50,000	-5,30,000	-5,10,000
E.—DEDUCT—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE				
{ Non-voted	-1,11,439	-1,30,000	-1,30,000	-1,30,000
{ Voted	-3,72,965	-7,50,000	-5,00,000	-5,00,000
TOTAL	44,26,218	34,85,000	33,43,000	31,17,000
Non-voted	17,46,690	13,51,000	7,33,000	6,46,000
Voted	26,79,528	21,34,000	26,10,000	24,71,000

DEMAND No. 95.

DELHI CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for Expenditure in respect of New CAPITAL WORKS AT DELHI.

Voted : One Crore, Nineteen Lakhs and Sixty-three Thousand Rupees.

Non-voted : Three Lakhs and Ninety-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE :				
A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS . . .				
{ Non-voted	2,13,665	2,00,507	1,67,360	1,66,666
{ Voted . . .	79,233	86,668	84,630	84,893
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES . . .	1,74,305	1,90,320	1,70,310	1,83,120
A. 3.—SPECIALIST OFFICERS . . .				
{ Non-voted	1,24,708	97,380	83,303	74,984
{ Voted . . .	50,822	48,072	80,795	45,330
A. 4.—OFFICE ESTABLISHMENTS . . .	3,83,832	3,83,066	3,77,080	4,04,660
A. 5.—OTHER ESTABLISHMENTS . . .				
{ Non-voted	54,487	35,618	25,577	31,950
{ Voted . . .	3,77,867	3,87,774	4,03,535	4,03,797
Non-voted	3,92,860	3,33,500	2,76,240	2,73,600
Voted . . .	10,66,059	10,95,900	11,16,350	11,21,800
TOTAL PAY AND ALLOWANCES, ETC.	14,58,919	14,29,400	13,92,690	13,95,400
B.—TRAVELLING ALLOWANCE :				
B. 1.—OFFICERS (INCLUDING EXPENDITURE IN ENGLAND) . . .				
{ Non-voted	29,534	34,500	22,380	27,600
{ Voted . . .	25,606	30,000	28,000	27,000
B. 2.—ESTABLISHMENTS . . .				
{ Non-voted	362	6,000	750	800
{ Voted . . .	44,487	44,500	45,190	45,200
TOTAL TRAVELLING ALLOWANCE . . .				
{ Non-voted	30,396	40,500	23,130	29,400
{ Voted . . .	70,093	74,500	73,190	72,200

N. B. Anticipated recoveries Rs. 51,90,000.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS (MESSRS. LUTYENS AND BAKER):				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND)	3,20,999	1,94,000	1,95,000	85,500
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND)	4,310	5,000	14,000	5,000
C. 3.—CONTINGENCIES	613	..	630	500
TOTAL C	3,25,922	2,00,000	2,09,630	91,000
D.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES	23,004	23,000	23,000	23,000
D. 2.—OTHER CHARGES	49,480	47,300	49,090	50,000
TOTAL D	72,484	70,300	72,090	73,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.				
F.—WORKS—GOVERNMENT HOUSE	24,50,602	44,34,000	33,00,000	23,77,000
G.—WORKS—SECRETARIATS	9,36,863	3,03,000	3,73,000	4,19,000
H.—WORKS—LEGISLATIVE CHAMBERS	7,24,208	4,24,000	1,96,000	5,58,000
I.—WORKS—RESIDENTIAL BUILDINGS	45,833	..	1,37,300	15,98,000
J.—WORKS—OTHER CIVIL BUILDINGS	8,46,026	30,87,000	10,75,000	23,83,000
K.—WORKS—MILITARY BUILDINGS	97,554	8,000	57,000	42,000
L.—WORKS—COMMUNICATIONS	79,698	1,21,000	59,000	60,000
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS)	65,586	54,000	1,51,500	8,000
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS	1,04,851	85,000	1,10,000	22,000
O.—WORKS—ELECTRIC LIGHT AND POWER	4,98,303	3,73,000	32,000	5,72,000
P.—WORKS—IRRIGATION	1,21,221	5,000	48,000	18,000
Q.—WORKS—STORM WATER DRAINS	90,658	88,000	92,000	1,20,000
R.—WORKS—SEWERAGE	1,15,269	2,50,000	1,13,000	63,000
S.—WORKS—WATER SUPPLY	2,09,753	2,50,000	48,000	1,35,000
T.—WORKS—CONSERVANCY	71,497	50,000	25,000	6,000
U.—TOOLS AND PLANT	1,25,297	1,56,000	1,22,000	1,11,100

(a) Anticipated recoveries, Rs. 7,36,600.

(b) " " " 5,29,600.

(c) " " " 8,29,500.

	Actuals, 1927-28.	Budget Estimate, 1928-29	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
V.—STOCK AND SUSPENSE :				
V. 1.—STOCK :				
V. 1 (1).—CHARGES	18,43,840	5,30,000	8,28,000	6,00,000
V. 1 (2).— <i>DEDUCT</i> —ISSUE TO WORKS AND OTHER CREDITS	—33,26,032	(a)	(c)	(c)
V. 2.—LOSS BY EXCHANGE— ADJUSTMENT AC- COUNT :				
V. 2 (1).—CHARGES . . . . .	..	..	..	..
V. 2 (2).— <i>DEDUCT</i> —RECO- VERIES	—8,33,931	..	..	..
V. 3.—OTHER SUSPENSE AC- COUNTS :				
V. 3 (1).—CHARGES	64,55,947	40,62,000	42,77,900	26,80,000
V. 3 (2).—CREDITS	—61,28,571	(b)	(f)	(d)
TOTAL STOCK AND SUSPENSE	—19,88,747	45,92,000	51,05,900	32,80,000
W.—WORKS—MISCEL- LANEOUS				
	{ <i>Non-voted</i>	—1,154	..	..
	{ <i>Voted</i>	25,520	60,000	1,67,000
X.—WORKS—MAINTENANCE DU- RING CONSTRUCTION :				
X. 1.—MAINTENANCE OF BUILDINGS	27,517	40,000	1,10,140	80,000
X. 2.—MAINTENANCE OF ROADS	—209	..	..	..
X. 3.—MAINTENANCE OF PARKS AND GARDENS, ETC.	99,399	1,29,000	82,000	80,000
X. 4.—IRRIGATION AND DO- MESTIC WATER SUP- PLY	81,593	15,000	40,000	30,000
X. 5.—CONSERVANCY AND SANITATION	32,750	1,01,000	1,10,000	90,000
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES	2,601	..	5,500	2,000
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENE- RAL PURPOSES	—22,398	10,000	—900	3,000
X. 8.—OTHER CHARGES	18,268	55,000	15,000	15,000
TOTAL WORKS—MAINTENANCE, ETC.	2,39,521	3,50,000	3,61,740	3,00,000

(a) Anticipated Recoveries	Rs. 9,40,000.
(b) " " "	" 88,62,400.
(c) " " "	" 9,60,000.
(d) " " "	" 25,90,000.
(e) " " "	" 14,81,800.
(f) " " "	" 42,12,600.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
Y.—WORKS—RAILWAY DIVERSION	- 729	..	460	..
Z.—LAND ACQUISITIONS	..	..	..	..
A. A.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT	{ Non-voted -3,27,885 { Voted -2,45,146	-2,13,333 -6,10,667	-2,10,000 -3,18,000	-1,33,000 -4,57,000
B. B.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT:				
B. B. 1.—RECEIPTS AND RECOVERIES	-12,60,876	(a)	(c)	(b)
B. B. 2.—DEDUCT—REFUNDS	453	6,000	31,750	10,400
C. C.—EXPENDITURE IN ENGLAND (AT PAR):				
C. C. 1.—STORES	2,24,547	5,77,333	2,67,000	4,28,000
C. C. 2.—ESTABLISHMENT	{ Non-voted 3,29,137 { Voted 18,454	2,13,333 33,334	2,10,000 51,000	1,33,000 29,000
D. D.—LOSS BY EXCHANGE	{ Non-voted 211 { Voted 682	..	..	..
E. E.—DEDUCT—PROBABLE SAVINGS	..	-10,97,700	-2,18,600	-15,53,500
TOTAL	46,57,732	1,44,13,000	1,30,97,000	1,23,56,000
	Non-voted 7,49,487	5,74,000	5,09,000	3,93,000
	Voted 39,08,245	1,38,39,000	1,25,88,000	1,19,63,000

III. DETAILS of the foregoing :—

NUMBERS.

1928-29. 1929-30.

A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE:

A. 1.—ENGINEERING ESTABLISHMENT—OFFICERS:

1	1	Chief Engineer	41,140	41,133
2	2	Superintending Engineers	55,580	49,505
3	3	Executive Engineers	53,175	49,460
3	3	Executive Engineers	39,060	39,584
2	2	Assistant Executive Engineers	19,800	16,100
7	6	Assistant Engineers	47,608	40,598
—	—	Leave allowance	29,012	7,468
—	—	Passage Contribution	1,800	4,711
			1,800	3,000
18	17	TOTAL	2,13,665	1,67,360
		{ Non-voted	2,13,665	1,66,666
		{ Voted	79,233	84,893

(a) Anticipated Recovery Rs. 10,06,000.
 (b) " " " 11,10,400.
 (c) " " " 16,62,000.

Numbers.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—contd.					
A. 2.—ENGINEERING ESTABLISHMENT—SUBORDINATES :					
20	20		61,380		64,470
50	44		92,320		86,000
3	3		15,720		16,650
2	2			9,600	9,960
2	2				6,040
			6,300		
—	—		5,000		..
77	71				
		TOTAL	1,74,305	1,90,320	1,70,310
					1,83,120
A. 3.—SPECIALIST OFFICERS :					
1	1		26,690		27,718
1	1		27,940		23,533
1	1		17,860		..
1	1		23,540		19,713
			23,476		23,133
2	2		23,476		24,259
—	—		2,276		..
—	—		750		..
—	—		22,320		1,358
—	—		600		600
6	6				
		TOTAL	1,24,708	97,380	83,303
		Non-voted			74,984
		Voted	50,822	48,072	80,795
					45,330
A. 4.—OFFICE ESTABLISHMENTS :					
Clerks, draftsmen, computers and menials . . .					
			3,83,832	3,83,066	3,77,080
					4,04,660
A. 5.—OTHER ESTABLISHMENTS :					
MEDICAL.					
—	—				
			1,680		1,080
3	3		4,655		4,984
6	6		2,500		2,640
28	28		5,800		6,190
CONSERVANCY.					
2	2		4,212		4,596
12	13		5,000		5,232

Numbers.		Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.	
1928- 29.	1929- 30.	Rs.	Rs.	Rs.	Rs.	
A.—PAY AND ALLOWANCES OTHER THAN TRAVELLING ALLOWANCE—concl'd.						
A. 5.—OTHER ESTABLISHMENTS—concl'd.						
ARBORICULTURE AND HORTICULTURE.						
1	1		10,300		13,200	
2	1		13,200		6,000	
1	1		2,460		2,510	
2	2		4,392		4,524	
MISCELLANEOUS APPOINTMENTS.						
1	1		7,200		7,800	
1	—		5,600			
2	1		19,313		11,700	
5	6		50,117		53,335	
1	1		7,200		7,600	
5	6		10,260		12,366	
—	1				9,000	
3	3		35,600		5,800	
1	1		21,600		35,100	
—	1				1,930	
1	1		2,598		2,970	
3	2		5,030		3,840	
—	—		6,000		550	
—	—		1,98,270		2,06,160	
—	—				1,250	
80	81				3,600	
TOTAL		(Non-voted	54,487	35,613	25,577	31,950
		{ Voted .	3,77,867	3,87,774	4,03,535	4,03,797
TOTAL A.		(Non-voted	3,92,360	3,33,500	2,76,240	2,73,600
		{ Voted .	10,66,059	10,95,900	11,16,350	11,21,800
B.—TRAVELLING ALLOWANCE :						
B. 1.—OFFICERS (INCLUDING EXPENDITURE IN ENGLAND)						
		(Non-voted	29,534	34,500	22,380	27,600
		{ Voted .	25,606	30,000	28,000	27,000
B. 2.—ESTABLISHMENTS						
		(Non-voted	862	6,000	750	800
		{ Voted .	44,487	44,500	45,190	45,200
TOTAL B.—Travelling allowance		(Non-voted	30,396	40,500	23,130	28,400
		{ Voted .	70,093	74,500	73,190	72,200

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate 1929-30.
	Rs.	Rs.	Rs.	Rs.
C.—COMMISSION FEES AND TRAVELLING ALLOWANCE OF THE ENGLISH ARCHITECTS (MESSRS. LUTYENS AND BAKER):				
C. 1.—COMMISSION FEES (INCLUDING EXPENDITURE IN ENGLAND)	3,20,999	1,95,000	1,95,000	85,500
C. 2.—TRAVELLING ALLOWANCE (INCLUDING EXPENDITURE IN ENGLAND)	4,310	5,000	14,000	5,000
C. 3.—CONTINGENCIES	613	..	630	500
TOTAL C.	3,25,922	2,00,000	2,09,630	91,000
D.—SUPPLIES AND SERVICES AND CONTINGENCIES:				
D. 1.—POSTAGE, TELEGRAMS AND TELEPHONE CHARGES	23,004	23,000	23,000	23,000
D. 2.—OTHER CHARGES	49,480	47,300	49,090	50,000
TOTAL D.	72,484	70,300	72,090	73,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	8,97,289	(a)	(c)	(b)
F.—WORKS—GOVERNMENT HOUSE	21,50,802	44,34,000	33,00,000	23,77,000
G.—WORKS—SECRETARIATS	9,36,863	3,03,000	3,73,000	4,19,000
H.—WORKS—LEGISLATIVE CHAMBERS	7,24,208	4,24,000	1,96,000	5,58,000
I.—WORKS—RESIDENTIAL BUILDINGS	45,833	..	1,37,300	15,98,000
J.—WORKS—OTHER CIVIL BUILDINGS	8,46,026	20,87,000	10,75,000	23,83,000
K.—WORKS—MILITARY BUILDINGS	97,554	8,000	57,000	42,000
L.—WORKS—COMMUNICATIONS:				
A.—Arteries		91,000		60,000
B.—Miscellaneous roadways		28,000		..
C.—Service Roads		2,000		..
TOTAL L	79,898	1,21,000	59,000	60,000
M.—WORKS—PARKS AND GARDENS (INCLUDING RECREATION PARKS):				
Parks and gardens		47,000		..
Recreation Parks		7,000		8,000
TOTAL	65,586	54,000	1,51,500	8,000
N.—WORKS—OTHER MISCELLANEOUS PUBLIC IMPROVEMENTS:				
Palings		52,000		2,000
Road Circuses		10,000		10,000
Indrapat Reservoir		23,000		10,000
TOTAL	1,04,851	85,000	1,10,000	22,000

(a) Anticipated Recovery Rs. 7,36,600.
 (b) " " " 5,29,600.
 (c) " " " 5,29,500.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
O.—WORKS—ELECTRIC LIGHT AND POWER	4,98,303	3,73,000	32,000	5,72,000
P.—WORKS—IRRIGATION	1,21,221	5000	48,000	18,000
Q.—WORKS—STORM WATER DRAINS	90,658	88,000	92,000	1,20,000
R.—WORKS—SEWERAGE	1,15,269	2,50,000	1,13,000	63,000
S.—WORKS—WATER SUPPLY	2,09,753	2,50,000	48,000	1,35,000
T.—WORKS—CONSERVANCY	71,497	50,000	25,000	6,000
U.—TOOLS AND PLANT	1,25,297	1,56,000	1,22,000	1,11,100
V.—STOCK AND SUSPENSE :				
V. 1.—STOCK :				
V. 1 (1).—CHARGES	18,43,840	5,30,000	8,28,000	6,00,000
V. 1 (2).—DEDUCT—ISSUE TO WORKS AND OTHER CREDITS	—33,26,032	(a)	(e)	(c)
V. 2.—LOSS BY EXCHANGE—ADJUSTMENT AC- COUNT :				
V. 2 (1).—CHARGES . . . . .	..	..	..	..
V. 2 (2).—DEDUCT—RECO- VERIES	—8,33,931	..	..	..
V. 3.—OTHER SUSPENSE AC- COUNTS :				
V. 3 (1).—CHARGES	64,55,947	40,62,000	42,77,900	26,80,000
V. 3 (2).—CREDITS	—61,28,571	(b)	(f)	(d)
TOTAL STOCK AND SUSPENSE	—19,88,747	45,92,000	51,05,900	32,80,000
W.—WORKS—MISCELLA- NEOUS				
{ Non-voted	—1,154	..	..	..
{ Voted	25,520	60,000	1,06,320	1,67,000
X.—WORKS—MAINTENANCE DU- RING CONSTRUCTION :				
X. 1.—MAINTENANCE OF BUILDINGS	27,517	40,000	1,10,140	80,000
X. 2.—MAINTENANCE OF ROADS	—209	..	..	..
X. 3.—MAINTENANCE OF PARKS AND GARDENS, ETC.	99,399	1,29,000	82,000	80,000
X. 4.—IRRIGATION AND DO- MESTIC WATER-SUP- PLY	81,593	15,000	40,000	30,000
X. 5.—CONSERVANCY AND SANITATION	32,750	1,01,000	1,10,000	90,000
X. 6.—RUNNING EXPENSES OF ELECTRIC POWER PLANT FOR GENERAL PURPOSES	2,601	..	5,500	2,000
X. 7.—RUNNING EXPENSES OF IMPERIAL DELHI RAILWAY FOR GENE- RAL PURPOSES	—22,398	10,000	—900	3,000

(a) Anticipated Recoveries Rs. 9,40,000
 (b) " " " 38,62,400
 (c) " " " 9,60,000
 (d) " " " 25,90,000
 (e) " " " 14,81,800
 (f) " " " 42,12,800

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
X.—WORKS—MAINTENANCE DURING CONSTRUCTION—<i>con-ld.</i>				
X. 8.—OTHER CHARGES :				
Upkeep of hospitals and dispensaries	8,702	18,000		9,000
Entertainment of chowkidars and other menial establishment	492	3,000		..
Running expenses of tractors and lorries	-1,794	7,000		..
Miscellaneous	10,868	27,000		6,000
TOTAL	18,268	55,000	15,000	15,000
TOTAL X—WORKS, ETC.	2,39,521	3,50,000	3,61,740	3,00,000
Y.—WORKS—RAILWAY DIVERSION	- 729	..	460	..
Z.—LAND ACQUISITIONS . . . . .	..	..	..	..
A. A.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT	-3,27,885	-2,13,333	-2,10,000	-1,33,000
{ <i>Non-voted</i>				
{ Voted	-2,45,146	-6,10,667	-3,18,000	-4,57,000
B. B.—DEDUCT—RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT :				
B. B. 1.—RECEIPTS AND RECOVERIES	-12,60,876	(a)	(c)	(b)
B. B. 2.—DEDUCT—REFUNDS	453	6,000	31,750	10,400
C. C.—EXPENDITURE IN ENGLAND (AT PAR) :				
C. C. 1.—STORES . . . . .	..	..	..	..
{ <i>Non-voted</i>				
{ Voted	2,24,547	5,77,333	2,67,000	4,28,000
C. C. 2.—ESTABLISHMENT	3,29,137	2,13,333	2,10,000	1,33,000
{ <i>Non-voted</i>				
{ Voted	18,454	33,334	51,000	29,000
D. D.—LOSS BY EXCHANGE	211	..	..	..
{ <i>Non-voted</i>				
{ Voted	682	..	..	..
E. E.—DEDUCT—PROBABLE SAVINGS :				
Works . . . . .	..	-10,97,700	-2,18,600	-15,53,500
GRAND TOTAL	46,57,732	1,44,13,000	1,30,97,000	1,23,56,000
<i>Non-voted</i>	7,49,187	5,74,000	5,09,000	3,93,000
Voted	39,08,245	1,38,39,000	1,25,88,000	1,19,63,000

(a) Anticipated recoveries Rs. 10,06,000.
(b) " " " 11,10,400.
(c) " " " 16,52,000.

 CAPITAL OUTLAY ON BOMBAY LAND SCHEME.

 II. SUB-HEADS under which this Appropriation will be accounted for on behalf of
 • the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget, Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—COST OF LAND	20,74,500	2,05,22,000	..	..

DEMAND No. 96.

INTEREST FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for INTEREST-FREE ADVANCES.

Voted :—Ninety Lakhs and Twenty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—ADVANCES REPAYABLE, INDIA —EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED :				
A. 1.—CIVIL ADVANCES	70,53,736	68,65,000	68,12,000	67,72,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS	10,02,316	17,20,000	13,20,000	14,50,000
A. 3.—ADVANCES RECOVERABLE, MILITARY AND MARINE	57,338	51,000	28,000	29,000
A. 4.—ADVANCES RECOVERABLE, RAILWAYS	1,82,079	1,02,000	1,55,000	..
TOTAL FOR ADVANCES REPAYABLE INDIA	82,95,469	87,38,000	83,15,000	82,51,000
B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS	8,100	(a) 27,000	(a) 26,000	(a) 13,000
C.—BRONZE COINAGE ACCOUNT :				
C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL	2,21,131	1,47,000	35,000	5,05,000
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT—CHARGES FOR DESTRUCTION OF COINS	1,29,346	1,16,000	1,25,000	1,25,000
TOTAL FOR BRONZE COINAGE ACCOUNT	3,50,477	2,63,000	1,60,000	6,30,000

(a) Sterling converted at £1=Rs. 13½-

	Actuals, 1927-28.	Budget Estimate. 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30
	Rs.	Rs.	Rs.	Rs.
D.—NICKEL COINAGE ACCOUNT :				
D. 1.—PROFIT ON NICKEL COINAGE ACCOUNT :				
D. 1 (1).—CHARGES FOR DESTRUCTION OF COINS	1,00,220	1,10,000	1,08,000	1,08,000
D. 1 (2).—LOSS ON SALE OF SURPLUS METAL	6,18,242	2,57,000	3,06,000	23,000
TOTAL FOR NICKEL COINAGE ACCOUNT .	7,18,462	3,67,000	4,14,000	1,31,000
TOTAL .	93,73,508	93,95,000	89,15,000	90,25,000

DEMAND No. 97.

LOANS AND ADVANCES BEARING INTEREST.

I. ESTIMATE of the Amount required in the year ending 31 March 1930 for
LOANS AND ADVANCES BEARING INTEREST.

Voted : Fourteen Crores, Ten Lakhs and Sixty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FIN-
ANCE DEPARTMENT.

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT:				
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND	6,16,99,000	6,86,95,000	10,60,98,000	11,63,83,000
A. 2.—LOANS TO SHAN STATES FEDERATION	..	..	5,00,000	5,00,000
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.:				
A. 3 (1)—LOANS TO INDIAN STATES	1,68,00,053	1,28,53,000	1,42,58,000	1,45,34,000
A. 3 (2)—LOANS TO LAND- HOLDERS AND OTHER NOTABILITIES	40,740	35,000	2,93,000	45,000
A. 3 (3)—LOANS TO MO- FUSSIL MUNICIPALI- TIES	1,50,000	2,50,000	..	..
A. 3 (4)—REGIMENTAL AND OTHER LOANS, MILITARY	30,00,000	10,000	..	10,000
A. 3 (5)—ADVANCES UN- DER SPECIAL LAWS	1,44,246	20,000	8,000	20,000
A. 3 (6)—ADVANCES TO CULTIVATORS	5,51,676	4,93,000	7,74,000	5,16,000
A. 3 (7)—MISCELLANEOUS LOANS AND ADVAN- CES	77,052	..	36,000	6,02,000
A. 3 (8)—LOANS TO PORT FUNDS	..	..	15,00,000	5,00,000
TOTAL FOR LOANS TO INDIAN STATES, ETC.	2,07,63,767	1,36,61,000	1,68,69,000	1,62,27,000
A. 4.—LOANS TO GOVERN- MENT SERVANTS:				
A. 4 (1)—HOUSE-BUILDING ADVANCES	14,22,421	19,27,000	18,86,000	21,87,000
A. 4 (2)—ADVANCES FOR PURCHASE OF MOTOR CARS	36,24,253	39,05,000	38,66,000	39,18,000
A. 4 (3)—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES.	4,71,997	6,97,000	5,78,000	6,40,000
A. 4 (4)—PASSAGE ADVAN- CES	55,233	1,58,000	1,38,000	2,08,000
TOTAL FOR LOANS TO GOVERNMENT SER- VANTS	55,73,204	66,87,000	64,68,000	69,53,000
B.—RESERVE	..	10,00,000	..	10,00,000
TOTAL	8,80,35,971	9,00,43,000	12,99,35,000	14,10,63,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29.	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—				
A —LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT :				
A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND				
	6,16,99,000	6,86,95,000	10,60,98,000	11,63,83,000*
A. 2.—LOANS TO SHAN STATES FEDERATION				
	..	..	5,00,000	5,00,000
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC. :				
A. 3 (1).—LOANS TO INDIAN STATES :				
India . . . . .	..	..	13,81,000	22,00,000
Madras	1,000	..	2,000	..
Bombay	2,59,887	1,65,000	6,05,000	1,65,000
United Provinces	12,000	..	..	..
Punjab	1,65,27,366	1,21,88,000	1,22,70,000	1,21,69,000
Burma . . . . .	..	5,00,000	..	..
TOTAL	1,68,00,053	1,28,53,000	1,42,58,000	1,45,34,000
A. 3 (2).—LOANS TO LAND HOLDERS AND OTHER NOTABILITIES :				
India . . . . .	..	20,000	..	20,000
North-West Frontier Province	30,000	..	25,000	..
Bombay	300	..	..	10,000
Bengal . . . . .	..	..	2,53,000	..
Burma	10,440	15,000	15,000	15,000
TOTAL	40,740	35,000	2,93,000	45,000
A. 3 (3).—LOANS TO MOFUSSIL MUNICIPALITIES :				
India . . . . .	..	2,50,000	..	..
North-West Frontier Province	1,50,000	..	..	..
TOTAL	1,50,000	2,50,000	..	..
A. 3 (4).—REGIMENTAL AND OTHER LOANS, MILITARY				
	30,00,000	10,000	..	10,000
A. 3 (5).—ADVANCES UNDER SPECIAL LAWS :				
India	1,44,246	20,000	8,000	20,000

	Actuals, 1927-28.	Budget Estimate, 1928-29.	Revised Estimate, 1928-29	Budget Estimate, 1929-30.
	Rs.	Rs.	Rs.	Rs.
A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—concl'd.				
A. 3.—LOANS TO INDIAN STATES, LOCAL FUNDS, ETC.—concl'd.				
A. 3 (6).—ADVANCES TO CULTIVATORS :				
India	2,90,670	2,51,000	2,81,000	2,51,000
North-West Frontier Province	2,19,430	2,00,000	4,53,000	2,25,000
Coorg	41,576	42,000	40,000	40,000
TOTAL (all voted)	5,51,676	4,93,000	7,74,000	5,16,000
A. 3 (7).—MISCELLANEOUS LOANS AND AD- VANCES :				
India	75,000	..	2,000	6,00,000
Bombay	1,417	..	9,000	..
Burma	635	..	23,000	..
Coorg . . . . .	..	..	2,000	2,000
TOTAL	77,052	..	36,000	6,02,000
A. 3 (8).—LAONS TO PORT FUNDS :				
BENGAL. . . . .	..	..	15,00,000	5,00,000
A. 4.—LOANS TO GOVERN- MENT SERVANTS :				
A. 4 (1).—HOUSE-BUILDING ADVANCES (all voted)				
	14,22,421	19,27,000	18,86,000	21,87,000
A. 4 (2).—ADVANCES FOR PURCAHSE OF MO- TOR CARS (all voted)				
	36,24,253	39,05,000	38,66,000	39,18,000
A. 4 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEY- ANCES (all voted)				
	4,71,297	6,97,000	5,78,000	6,40,000
A. 4 (4).—PASSAGE AD- VANCES				
	55,233	1,58,000	1,38,000	2,08,000
B.—RESERVE				
	..	10,00,000	..	10,00,000

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